Agency 003 LEGISLATIVE COUNCIL

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
001 SALARIES-LEGISLATORS							
1 GENERAL FUND	632,982.00	474,736.50	50,449.37	310,329.49	49.0%	0.00	164,407.01
PROGRAM TOTAL	632,982.00	474,736.50	50,449.37	310,329.49	49.0%	0.00	164,407.01
122 LEGISLATIVE SERVICES							
1 GENERAL FUND	10,877,804.65	8,158,353.49	626,740.49	3,935,234.00	36.2%	0.00	4,223,119.49
2 CASH FUNDS	209,360.76	157,020.57	8,280.00	27,008.99	12.9%	0.00	130,011.58
4 FEDERAL FUNDS	78,540.00	58,905.00	0.00	0.00	0.0	0.00	58,905.00
PROGRAM TOTAL	11,165,705.41		635,020.49	3,962,242.99		0.00	
123 CLERK OF LEGISLATURE							
1 GENERAL FUND	5,000,550.00	3,750,412.50	276,311.49	1,762,655.38	35.2%	3,424.00	1,984,333.12
2 CASH FUNDS	46,509.30	34,881.98	2,687.36	14,885.77	32.0%	0.00	19,996.21
PROGRAM TOTAL	5,047,059.30	3,785,294.48	278,998.85	1,777,541.15	35.2%	3,424.00	2,004,329.33
126 LEGISLATIVE RESEARCH							
1 GENERAL FUND	878,956.10	659,217.08	43,271.26	300,692.33	34.2%	0.00	358,524.75
PROGRAM TOTAL	878,956.10	659,217.08	43,271.26	300,692.33	34.2%	0.00	358,524.75
127 REVISOR OF STATUTES							
1 GENERAL FUND	1,933,096.31	1,449,822.23	179,839.53	793,727.95	41.1%	0.00	656,094.28
PROGRAM TOTAL	1,933,096.31	1,449,822.23	179,839.53	793,727.95	41.1%	0.00	656,094.28
129 LEGISLATIVE AUDIT							
1 GENERAL FUND	554,338.66	415,754.00	37,103.89	244,103.84	44.0%	0.00	171,650.16
PROGRAM TOTAL	554,338.66	415,754.00	37,103.89	244,103.84	44.0%	0.00	171,650.16
501 COM ON INTERGOVTL							
1 GENERAL FUND	570,746.49	456,597.19	34,159.27	431,254.28	75.6%	0.00	25,342.91
PROGRAM TOTAL	570,746.49	456,597.19	34,159.27	431,254.28	75.6%	0.00	25,342.91

Agency 003 LEGISLATIVE COUNCIL

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
504 OFF PUB COUNSEL							
1 GENERAL FUND	1,462,347.70	1,096,760.78	93,397.88	608,096.20	41.6%	0.00	488,664.58
PROGRAM TOTAL	1,462,347.70	1,096,760.78	93,397.88	608,096.20	41.6%	0.00	488,664.58
638 FISCAL AND PROGRAM							
1 GENERAL FUND	1,786,001.21	1,339,500.91	121,370.57	772,406.61	43.2%	0.00	567,094.30
PROGRAM TOTAL	1,786,001.21	1,339,500.91	121,370.57	772,406.61	43.2%	0.00	567,094.30

Agency 003 LEGISLATIVE COUNCIL

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
1 GENERAL FUND	23,696,823.12	17,801,154.68	1,462,643.75	9,158,500.08	38.6%	3,424.00	8,639,230.60
2 CASH FUNDS	255,870.06	191,902.55	10,967.36	41,894.76	16.4%	0.00	150,007.79
4 FEDERAL FUNDS	78,540.00	58,905.00	0.00	0.00	0.0	0.00	58,905.00
AGENCY TOTAL	24,031,233.18	18,051,962.23	1,473,611.11	9,200,394.84	38.3%	3,424.00	8,848,143.39

Agency 005 SUPREME COURT

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
003 SALARIES-SUP CT JUDGES							
1 GENERAL FUND	1,309,280.00	981,960.00	100,369.32	620,866.78	47.4%	0.00	361,093.22
PROGRAM TOTAL	1,309,280.00	981,960.00	100,369.32	620,866.78	47.4%	0.00	361,093.22
004 SAL-APPELLATE CT JUDGES							
1 GENERAL FUND	1,078,036.00	808,527.00	83,063.46	514,393.02	47.7%	0.00	294,133.98
PROGRAM TOTAL	1,078,036.00	808,527.00	83,063.46	514,393.02	47.7%	0.00	294,133.98
005 RETIRED JUDGES SALARIES							
1 GENERAL FUND	318,878.52	264,551.52	10,067.54	18,618.58	5.8%	0.00	245,932.94
PROGRAM TOTAL	318,878.52	264,551.52	10,067.54	18,618.58	5.8%	0.00	245,932.94
006 SAL-DIST & JUV JUDGES							
1 GENERAL FUND	11,533,997.00	8,650,497.75	895,650.62	5,615,887.32	48.7%	0.00	3,034,610.43
PROGRAM TOTAL	11,533,997.00	8,650,497.75	895,650.62	5,615,887.32	48.7%	0.00	3,034,610.43
007 SALARIES-COUNTY JUDGES							
1 GENERAL FUND	9,761,777.00	7,321,332.75	754,728.93	4,681,481.83	48.0%	0.00	2,639,850.92
PROGRAM TOTAL	9,761,777.00	7,321,332.75	754,728.93	4,681,481.83	48.0%	0.00	2,639,850.92
034 COURT ADMINISTRATOR							
1 GENERAL FUND	6,568,736.08	4,926,552.06	534,436.53	3,330,743.06	50.7%	297.00	1,595,512.00
2 CASH FUNDS	2,666,844.51	2,000,133.38	371,256.35	1,629,940.16	61.1%	2,035.30	368,157.92
4 FEDERAL FUNDS	894,141.15	670,605.86	56,166.65	474,282.15	53.0%	0.00	196,323.71
PROGRAM TOTAL	10,129,721.74	7,597,291.30	961,859.53	5,434,965.37	53.7%	2,332.30	2,159,993.63
040 STATE LAW LIBRARY							
1 GENERAL FUND	462,802.96	347,102.22	9,088.83	164,708.18	35.6%	0.00	182,394.04
PROGRAM TOTAL	462,802.96	347,102.22	9,088.83	164,708.18	35.6%	0.00	182,394.04

Agency 005 SUPREME COURT

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
052 OPERATIONS							
1 GENERAL FUND	886,687.00	665,015.25	0.00	0.00	0.0	0.00	665,015.25
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	886,687.00	665,015.25	0.00	0.00	0.0	0.00	665,015.25
067 PROBATION SERVICES							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
235 PROB CONTRACTUAL SERV							
2 CASH FUNDS	1,508,767.49	1,131,575.62	8,539.03	83,750.37	5.6%	0.00	1,047,825.25
PROGRAM TOTAL	1,508,767.49	1,131,575.62	8,539.03	83,750.37	5.6%	0.00	1,047,825.25
396 COUNTY COURT SYSTEM							
1 GENERAL FUND	17,989,531.07	13,492,148.30	1,418,532.62	8,711,084.14	48.4%	0.00	4,781,064.16
PROGRAM TOTAL	17,989,531.07	13,492,148.30	1,418,532.62	8,711,084.14	48.4%	0.00	4,781,064.16
397 STATEWIDE PROBATION							
1 GENERAL FUND	19,460,059.18	14,595,044.39	1,633,969.36	9,640,249.71	49.5%	701.98	4,954,092.70
2 CASH FUNDS	1,157,324.49	867,993.37	45,108.79	239,277.41	20.7%	0.00	628,715.96
4 FEDERAL FUNDS	231,554.42	173,665.82	19,891.62	107,405.61	46.4%	0.00	66,260.21
PROGRAM TOTAL	20,848,938.09	15,636,703.58	1,698,969.77	9,986,932.73	47.9%	701.98	5,649,068.87
398 INTENSIVE PROBATION							
1 GENERAL FUND	3,370,264.75	2,527,698.56	245,027.35	1,540,575.25	45.7%	0.00	987,123.31
2 CASH FUNDS	210,484.99	157,863.74	0.00	0.00	0.0	0.00	157,863.74
PROGRAM TOTAL	3,580,749.74	2,685,562.30	245,027.35	1,540,575.25	43.0%	0.00	1,144,987.05

Agency 005 SUPREME COURT

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
399 DISTRICT COURT REPORTERS							
1 GENERAL FUND	6,162,016.12	4,621,512.09	428,951.73	2,562,806.25	41.6%	0.00	2,058,705.84
PROGRAM TOTAL	6,162,016.12	4,621,512.09	428,951.73	2,562,806.25	41.6%	0.00	2,058,705.84
405 COURT OF APPEALS							
1 GENERAL FUND	1,428,884.80	1,071,663.60	112,041.50	685,397.64	48.0%	0.00	386,265.96
PROGRAM TOTAL	1,428,884.80	1,071,663.60	112,041.50	685,397.64	48.0%	0.00	386,265.96
420 SPECIALIZED COURT OPERATIONS							
1 GENERAL FUND	2,774,950.37	2,081,212.78	128,916.44	1,287,563.83	46.4%	0.00	793,648.95
2 CASH FUNDS	380,430.00	285,322.50	0.00	0.00	0.0	0.00	285,322.50
4 FEDERAL FUNDS	417,655.29	313,241.47	7,345.98	206,525.28	49.4%	0.00	106,716.19
PROGRAM TOTAL	3,573,035.66	2,679,776.75	136,262.42	1,494,089.11	41.8%	0.00	1,185,687.64
435 COMMUNITY CORRECTIONS							
1 GENERAL FUND	77,481,850.59	58,111,387.94	6,700,949.90	38,639,678.32	49.9%	323.81	19,471,385.81
2 CASH FUNDS	6,158,121.22	4,618,590.92	294,908.23	2,015,014.85	32.7%	0.00	2,603,576.07
PROGRAM TOTAL	83,639,971.81	62,729,978.86	6,995,858.13	40,654,693.17	48.6%	323.81	22,074,961.88
570 COMPUTER AUTOMATION							
2 CASH FUNDS	4,555,962.36	3,416,971.77	405,705.01	2,221,811.73	48.8%	15,335.46	1,179,824.58
4 FEDERAL FUNDS	855,502.23	641,626.67	0.00	0.00	0.0	0.00	641,626.67
PROGRAM TOTAL	5,411,464.59	4,058,598.44	405,705.01	2,221,811.73	41.1%	15,335.46	1,821,451.25

Agency 005 SUPREME COURT

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
1 GENERAL FUND	160,587,751.44	120,466,206.21	13,055,794.13	78,014,053.91	48.6%	1,322.79	42,450,829.51
2 CASH FUNDS	16,637,935.06	12,478,451.30	1,125,517.41	6,189,794.52	37.2%	17,370.76	6,271,286.02
4 FEDERAL FUNDS	2,398,853.09	1,799,139.82	83,404.25	788,213.04	32.9%	0.00	1,010,926.78
AGENCY TOTAL	179,624,539.59	134,743,797.33	14,264,715.79	84,992,061.47	47.3%	18,693.55	49,733,042.31

Agency 007 GOVERNOR
000 000

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
002 SALARY-GOVERNOR							
1 GENERAL FUND	142,849.00	107,136.75	11,201.00	67,205.99	47.0%	0.00	39,930.76
PROGRAM TOTAL	142,849.00	107,136.75	11,201.00	67,205.99	47.0%	0.00	39,930.76
021 OFFICE OF GOVERNOR							
1 GENERAL FUND	1,103,446.05	827,584.54	65,535.93	497,933.56	45.1%	0.00	329,650.98
PROGRAM TOTAL	1,103,446.05	827,584.54	65,535.93	497,933.56	45.1%	0.00	329,650.98

Agency 007 GOVERNOR
000 000

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
DIVISION SUMMARY BY FUND TYPE							
1 GENERAL FUND	1,246,295.05	934,721.29	76,736.93	565,139.55	45.3%	0.00	369,581.74
DIVISION TOTAL	1,246,295.05	934,721.29	76,736.93	565,139.55	45.3%	0.00	369,581.74

Agency 007 GOVERNOR
003 003

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
018 POLICY RESEARCH OFFICE							
1 GENERAL FUND	730,556.99	547,917.74	29,137.06	197,006.28	27.0%	0.00	350,911.46
PROGRAM TOTAL	730,556.99		29,137.06	197,006.28		0.00	

Agency 007 GOVERNOR
003 003

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
DIVISION SUMMARY BY FUND TYPE							
1 GENERAL FUND	730,556.99	547,917.74	29,137.06	197,006.28	27.0%	0.00	350,911.46
DIVISION TOTAL	730,556.99	547,917.74	29,137.06	197,006.28	27.0%	0.00	350,911.46

Agency 007 GOVERNOR
077 077

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
125 TRANSITION EXPENSES							
1 GENERAL FUND	85,288.00	63,966.00	25,675.41	32,362.25	37.9%	0.00	31,603.75
PROGRAM TOTAL	85,288.00	63,966.00	25,675.41	32,362.25	37.9%	0.00	31,603.75

Agency 007 GOVERNOR
077 077

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
DIVISION SUMMARY BY FUND TYPE							
1 GENERAL FUND	85,288.00	63,966.00	25,675.41	32,362.25	37.9%	0.00	31,603.75
DIVISION TOTAL	85,288.00	63,966.00	25,675.41	32,362.25	37.9%	0.00	31,603.75

Agency 007 GOVERNOR

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
1 GENERAL FUND	2,062,140.04	1,546,605.03	131,549.40	794,508.08	38.5%	0.00	752,096.95
AGENCY TOTAL	2,062,140.04	1,546,605.03	131,549.40	794,508.08	38.5%	0.00	752,096.95

Agency 008 LIEUTENANT GOVERNOR

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
008 SALARY-LT GOVERNOR							
1 GENERAL FUND	108,716.00	81,537.00	8,129.73	38,788.18	35.7%	0.00	42,748.82
PROGRAM TOTAL	108,716.00	81,537.00	8,129.73	38,788.18	35.7%	0.00	42,748.82
124 OFFICE-LT GOVERNOR							
1 GENERAL FUND	65,982.49	49,486.87	1,577.73	12,256.00	18.6%	0.00	37,230.87
PROGRAM TOTAL	65,982.49	49,486.87	1,577.73	12,256.00	18.6%	0.00	37,230.87

Agency 008 LIEUTENANT GOVERNOR

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
1 GENERAL FUND	174,698.49	131,023.87	9,707.46	51,044.18	29.2%	0.00	79,979.69
AGENCY TOTAL	174,698.49	131,023.87	9,707.46	51,044.18	29.2%	0.00	79,979.69

Agency 009 SECRETARY OF STATE

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
009 SALARY-SEC OF STATE							
1 GENERAL FUND	113,944.00	85,458.00	9,269.46	56,001.76	49.1%	0.00	29,456.24
PROGRAM TOTAL	113,944.00	85,458.00	9,269.46	56,001.76	49.1%	0.00	29,456.24
022 DEPT ADMINISTRATION							
1 GENERAL FUND	257,093.99	192,820.49	12,203.89	111,258.97	43.3%	16.84	81,544.68
2 CASH FUNDS	441,483.94	331,112.96	5,994.68	86,004.96	19.5%	0.00	245,108.00
PROGRAM TOTAL	698,577.93	523,933.45	18,198.57	197,263.93	28.2%	16.84	326,652.68
045 ELECTION ADMINISTRATION							
1 GENERAL FUND	1,079,713.46	809,785.10	0.00	692,431.15	64.1%	0.00	117,353.95
2 CASH FUNDS	901,332.94	675,999.71	42,353.24	248,719.24	27.6%	16.84	427,263.63
4 FEDERAL FUNDS	185,764.58	139,323.44	0.00	41,151.72	22.2%	0.00	98,171.72
PROGRAM TOTAL	2,166,810.98	1,625,108.25	42,353.24	982,302.11	45.3%	16.84	642,789.30
051 ENF OF STDS-CORPORATIONS							
2 CASH FUNDS	798,275.14	598,706.36	46,925.22	277,087.52	34.7%	0.00	321,618.84
PROGRAM TOTAL	798,275.14	598,706.36	46,925.22	277,087.52	34.7%	0.00	321,618.84
053 ENF OF STDS-COLLEC AGENCIES							
2 CASH FUNDS	192,880.54	144,660.41	5,903.76	64,739.88	33.6%	0.00	79,920.53
PROGRAM TOTAL	192,880.54	144,660.41	5,903.76	64,739.88	33.6%	0.00	79,920.53
086 ENF OF STDS-RECORDS MGMT							
1 GENERAL FUND	150,080.17	112,560.13	7,039.24	60,690.76	40.4%	0.00	51,869.37
2 CASH FUNDS	2,442,200.36	1,831,650.27	191,227.11	1,303,000.75	53.4%	0.00	528,649.52
5 REVOLVING FUNDS	1,426,421.06	1,069,815.80	61,765.00	377,905.33	26.5%	341.44	691,569.03
PROGRAM TOTAL	4,018,701.59	3,014,026.20	260,031.35	1,741,596.84	43.3%	341.44	1,272,087.92
089 COMM CODE CENTRAL FILING							
2 CASH FUNDS	1,613,503.17	1,210,127.38	54,565.24	396,694.62	24.6%	229.00	813,203.76
PROGRAM TOTAL	1,613,503.17	1,210,127.38	54,565.24	396,694.62	24.6%	229.00	813,203.76

Agency 009 SECRETARY OF STATE

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
1 GENERAL FUND	1,600,831.62	1,200,623.72	28,512.59	920,382.64	57.5%	16.84	280,224.24
2 CASH FUNDS	6,389,676.09	4,792,257.09	346,969.25	2,376,246.97	37.2%	245.84	2,415,764.28
4 FEDERAL FUNDS	185,764.58	139,323.44	0.00	41,151.72	22.2%	0.00	98,171.72
5 REVOLVING FUNDS	1,426,421.06	1,069,815.80	61,765.00	377,905.33	26.5%	341.44	691,569.03
AGENCY TOTAL	9,602,693.35	7,202,020.05	437,246.84	3,715,686.66	38.7%	604.12	3,485,729.27

Agency 010 AUDITOR OF PUBLIC ACCTS

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
010 SALARY-STATE AUDITOR							
1 GENERAL FUND	117,694.00	88,270.50	9,417.20	56,503.16	48.0%	0.00	31,767.34
PROGRAM TOTAL	117,694.00	88,270.50	9,417.20	56,503.16	48.0%	0.00	31,767.34
506 ST AG & COUNTY POST AUDITS							
1 GENERAL FUND	2,187,057.64	1,640,293.23	154,583.66	1,189,896.22	54.4%	0.00	450,397.01
PROGRAM TOTAL	2,187,057.64	1,640,293.23	154,583.66	1,189,896.22	54.4%	0.00	450,397.01
525 COOPERATIVE AUDITS							
2 CASH FUNDS	1,510,356.92	1,132,767.69	131,241.78	584,025.56	38.7%	0.00	548,742.13
PROGRAM TOTAL	1,510,356.92	1,132,767.69	131,241.78	584,025.56	38.7%	0.00	548,742.13

Agency 010 AUDITOR OF PUBLIC ACCTS

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
1 GENERAL FUND	2,304,751.64	1,728,563.73	164,000.86	1,246,399.38	54.1%	0.00	482,164.35
2 CASH FUNDS	1,510,356.92	1,132,767.69	131,241.78	584,025.56	38.7%	0.00	548,742.13
AGENCY TOTAL	3,815,108.56	2,861,331.42	295,242.64	1,830,424.94	48.0%	0.00	1,030,906.48

Agency 011 ATTORNEY GENERAL

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
011 SALARY-ATTORNEY GENERAL							
1 GENERAL FUND	129,913.00	97,434.75	10,376.67	62,260.09	47.9%	0.00	35,174.66
PROGRAM TOTAL	129,913.00	97,434.75	10,376.67	62,260.09	47.9%	0.00	35,174.66
270 ADMINISTRATION							
1 GENERAL FUND	541,268.84	405,951.63	38,043.23	246,049.32	45.5%	0.00	159,902.31
BUDGETED PROGRAM TOTAL	541,268.84	405,951.63	38,043.23	246,049.32	45.5%	0.00	159,902.31
6 TRUST FUNDS	0.00		0.00	68,133.42		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	68,133.42		0.00	
PROGRAM TOTAL	541,268.84		38,043.23	314,182.74		0.00	
271 CIVIL BUREAU							
1 GENERAL FUND	859,830.43	644,872.82	98,521.73	430,369.38	50.1%	0.00	214,503.44
5 REVOLVING FUNDS	501,940.36	376,455.27	33,666.58	207,060.95	41.3%	0.00	169,394.32
PROGRAM TOTAL	1,361,770.79	1,021,328.09	132,188.31	637,430.33	46.8%	0.00	383,897.76
272 CRIMINAL BUREAU							
1 GENERAL FUND	2,960,231.12	2,220,173.34	231,729.67	1,368,716.78	46.2%	0.00	851,456.56
2 CASH FUNDS	345,235.52	283,985.52	72,926.47	229,908.43	66.6%	0.00	54,077.09
4 FEDERAL FUNDS	2,994,767.28	2,246,075.46	18,427.71	320,081.77	10.7%	0.00	1,925,993.69
PROGRAM TOTAL	6,300,233.92	4,750,234.32	323,083.85	1,918,706.98	30.5%	0.00	2,831,527.34
273 LEGAL SERVICES BUREAU							
1 GENERAL FUND	941,532.44	706,149.33	63,844.99	376,228.26	40.0%	0.00	329,921.07
5 REVOLVING FUNDS	303,031.48	227,273.61	4,951.46	29,708.93	9.8%	0.00	197,564.68
PROGRAM TOTAL	1,244,563.92	933,422.94	68,796.45	405,937.19	32.6%	0.00	527,485.75
274 PUBLIC PROTECTION BUREAU							
1 GENERAL FUND	871,097.51	653,323.13	57,877.25	408,911.19	46.9%	0.00	244,411.94
2 CASH FUNDS	1,060,224.53	795,168.40	101,968.66	335,520.28	31.6%	0.00	459,648.12
5 REVOLVING FUNDS	807,997.21	605,997.91	37,017.18	218,124.24	27.0%	0.00	387,873.67
PROGRAM TOTAL	2,739,319.25	2,054,489.44	196,863.09	962,555.71	35.1%	0.00	1,091,933.73

Agency 011 ATTORNEY GENERAL

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
290 STATE SETTLEMENT FUNDS							
2 CASH FUNDS	1,087,474.85	815,606.14	72,590.32	415,317.06	38.2%	0.00	400,289.08
PROGRAM TOTAL	1,087,474.85		72,590.32	415,317.06		0.00	
496 INTERSTATE WATER LITIGATION							
1 GENERAL FUND	387,577.02	387,577.02	73,062.37	238,913.05	61.6%	0.00	148,663.97
PROGRAM TOTAL	387,577.02	387,577.02	73,062.37	238,913.05	61.6%	0.00	148,663.97
507 INTERP & APPL OF LAW							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00		0.00	0.00		0.00	
575 BYRNE GRANTS							
2 CASH FUNDS	106,064.00	106,064.00	0.00	0.00	0.0	0.00	106,064.00
4 FEDERAL FUNDS	179,701.41	179,701.41	0.00	41,449.04	23.1%	0.00	138,252.37
PROGRAM TOTAL	285,765.41	285,765.41	0.00	41,449.04	14.5%	0.00	244,316.37

Agency 011 ATTORNEY GENERAL

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
1 GENERAL FUND	6,691,450.36	5,115,482.02	573,455.91	3,131,448.07	46.8%	0.00	1,984,033.95
2 CASH FUNDS	2,598,998.90	2,000,824.06	247,485.45	980,745.77	37.7%	0.00	1,020,078.29
4 FEDERAL FUNDS	3,174,468.69	2,425,776.87	18,427.71	361,530.81	11.4%	0.00	2,064,246.06
5 REVOLVING FUNDS	1,612,969.05	1,209,726.79	75,635.22	454,894.12	28.2%	0.00	754,832.67
BUDGETED TOTAL	14,077,887.00	10,751,809.74	915,004.29	4,928,618.77	35.0%	0.00	5,823,190.97
6 TRUST FUNDS	0.00		0.00	68,133.42		0.00	
UNBUDGETED TOTAL	0.00		0.00	68,133.42		0.00	
AGENCY TOTAL	14,077,887.00		915,004.29	4,996,752.19		0.00	

Agency 012 STATE TREASURER

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
000 TRUST & DISTRIBUTIVE FUNDS							
6 TRUST FUNDS	0.00		1,109,191.00	2,281,013.02		0.00	
PROGRAM TOTAL	0.00		1,109,191.00	2,281,013.02		0.00	
012 SALARY-STATE TREASURER							
1 GENERAL FUND	120,018.00	90,013.50	9,090.36	54,542.19	45.4%	0.00	35,471.31
PROGRAM TOTAL	120,018.00	90,013.50	9,090.36	54,542.19	45.4%	0.00	35,471.31
024 STATE DISBURSEMENT UNIT							
1 GENERAL FUND	1,311,360.22	983,520.17	90,359.70	529,085.89	40.3%	3,505.85	450,928.43
2 CASH FUNDS	95,000.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	1,778,947.01	1,334,210.26	135,398.91	791,509.93	44.5%	4,801.77	537,898.56
PROGRAM TOTAL	3,185,307.23	2,317,730.43	225,758.61	1,320,595.82	41.5%	8,307.62	988,826.99
117 MUTUAL FIN ASSISTANCE							
2 CASH FUNDS	3,350,000.00	1,675,000.00	0.00	1,675,000.00	50.0%	0.00	0.00
PROGRAM TOTAL	3,350,000.00	1,675,000.00	0.00	1,675,000.00	50.0%	0.00	0.00
503 TREASURY MANAGEMENT							
2 CASH FUNDS	792,996.66	594,747.50	48,728.71	337,517.07	42.6%	0.00	257,230.43
BUDGETED PROGRAM TOTAL	792,996.66	594,747.50	48,728.71	337,517.07	42.6%	0.00	257,230.43
6 TRUST FUNDS	0.00		0.00	298,663.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	298,663.00		0.00	
PROGRAM TOTAL	792,996.66		48,728.71	636,180.07		0.00	
505 EDUCATIONAL SAVINGS PLAN							
2 CASH FUNDS	339,502.14	254,626.61	19,834.68	116,072.60	34.2%	0.00	138,554.01
PROGRAM TOTAL	339,502.14		19,834.68	116,072.60		0.00	
512 UNCLAIMED PROPERTY							
2 CASH FUNDS	753,947.71	565,460.78	55,741.32	340,209.00	45.1%	0.00	225,251.78
BUDGETED PROGRAM TOTAL	753,947.71	565,460.78	55,741.32	340,209.00	45.1%	0.00	225,251.78
6 TRUST FUNDS	0.00		638,385.94	5,212,161.13		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		638,385.94	5,212,161.13		0.00	
PROGRAM TOTAL	753,947.71		694,127.26	5,552,370.13		0.00	

Agency 012 STATE TREASURER

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
659 LONG-TERM CARE SAVINGS PLAN							
1 GENERAL FUND	222,673.07	30,664.50	601.73	9,220.91	4.1%	0.00	21,443.59
PROGRAM TOTAL	222,673.07	30,664.50	601.73	9,220.91	4.1%	0.00	21,443.59
663 SPORTS ARENA FINANCING							
2 CASH FUNDS	1,581,661.00	943,851.00	475,162.00	943,851.00	59.7%	0.00	0.00
PROGRAM TOTAL	1,581,661.00	943,851.00	475,162.00	943,851.00	59.7%	0.00	0.00

Agency 012 STATE TREASURER

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
1 GENERAL FUND	1,654,051.29	1,104,198.17	100,051.79	592,848.99	35.8%	3,505.85	507,843.33
2 CASH FUNDS	6,913,107.51	4,033,685.89	599,466.71	3,412,649.67	49.4%	0.00	621,036.22
4 FEDERAL FUNDS	1,778,947.01	1,334,210.26	135,398.91	791,509.93	44.5%	4,801.77	537,898.56
BUDGETED TOTAL	10,346,105.81	6,472,094.32	834,917.41	4,797,008.59	46.4%	8,307.62	1,666,778.11
6 TRUST FUNDS	0.00		1,747,576.94	7,791,837.15		0.00	
UNBUDGETED TOTAL	0.00		1,747,576.94	7,791,837.15		0.00	
AGENCY TOTAL	10,346,105.81		2,582,494.35	12,588,845.74		8,307.62	

Agency 013 DEPT OF EDUCATION

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
000 TRUST & DISTRIBUTIVE FUNDS							
6 TRUST FUNDS	0.00		17,954.39	95,123.23		0.00	
PROGRAM TOTAL	0.00		17,954.39	95,123.23		0.00	
025 COMMISSIONER'S OFFICE							
1 GENERAL FUND	8,575,221.46	6,213,616.10	618,617.95	3,777,958.73	44.1%	3,668.42	2,431,988.95
2 CASH FUNDS	1,599,856.42	1,199,892.32	38,234.82	225,672.22	14.1%	0.00	974,220.10
4 FEDERAL FUNDS	10,714,433.94	8,035,825.46	692,573.61	4,070,886.92	38.0%	0.00	3,964,938.54
5 REVOLVING FUNDS	9,028.00	6,771.00	0.00	0.00	0.0	0.00	6,771.00
PROGRAM TOTAL	20,898,539.82	15,456,104.88	1,349,426.38	8,074,517.87	38.6%	3,668.42	7,377,918.59
158 EDUCATION AID							
1 GENERAL FUND	1,173,425,111.92	880,068,833.94	120,389,230.12	405,387,842.87	34.5%	0.00	474,680,991.07
2 CASH FUNDS	6,409,299.26	4,806,974.45	1,972.00	136,811.23	2.1%	0.00	4,670,163.22
4 FEDERAL FUNDS	376,951,522.40	282,713,641.80	27,004,370.11	143,850,402.18	38.2%	0.00	138,863,239.62
PROGRAM TOTAL	1,556,785,933.58	1,167,589,450.19	147,395,572.23	549,375,056.28	35.3%	0.00	618,214,393.91
161 EDUCATION INNOVATION							
2 CASH FUNDS	13,702,890.92	10,277,168.19	855,559.82	6,826,670.36	49.8%	0.00	3,450,497.83
PROGRAM TOTAL	13,702,890.92	10,277,168.19	855,559.82	6,826,670.36	49.8%	0.00	3,450,497.83
351 VOCATIONAL REHAB							
1 GENERAL FUND	4,954,379.32	3,715,784.49	865,276.29	2,502,775.63	50.5%	2,294.80	1,210,714.06
2 CASH FUNDS	320,782.84	240,587.13	2,249.93	183,351.46	57.2%	0.00	57,235.67
4 FEDERAL FUNDS	22,734,844.49	17,051,133.37	1,580,936.79	10,074,033.57	44.3%	1,140.00	6,975,959.80
PROGRAM TOTAL	28,010,006.65	21,007,504.99	2,448,463.01	12,760,160.66	45.6%	3,434.80	8,243,909.53
352 DISABILITY DETERMINATIONS							
4 FEDERAL FUNDS	14,667,682.99	11,000,762.24	837,659.69	5,254,796.56	35.8%	2,233.00	5,743,732.68
PROGRAM TOTAL	14,667,682.99	11,000,762.24	837,659.69	5,254,796.56	35.8%	2,233.00	5,743,732.68

Agency 013 DEPT OF EDUCATION

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
401 SCHOOL FOR THE DEAF							
1 GENERAL FUND	2,655,527.17	2,655,527.17	1,241.06	1,041,899.16	39.2%	1,417,235.95	196,392.06
2 CASH FUNDS	5,137.79	3,853.34	0.00	0.00	0.0	0.00	3,853.34
PROGRAM TOTAL	2,660,664.96	2,659,380.51	1,241.06	1,041,899.16	39.2%	1,417,235.95	200,245.40
402 SCH F/T VISUALLY HANDCPPD							
1 GENERAL FUND	1,994,589.50	1,994,589.50	2,423.54	916,487.57	45.9%	907,283.00	170,818.93
PROGRAM TOTAL	1,994,589.50	1,994,589.50	2,423.54	916,487.57	45.9%	907,283.00	170,818.93
403 ASSESSMENT/REPORT CARD							
1 GENERAL FUND	4,249,697.51	3,405,073.13	909.21	780,910.51	18.4%	0.00	2,624,162.62
4 FEDERAL FUNDS	65,724.74	49,293.56	1,249.32	33,435.32	50.9%	0.00	15,858.24
PROGRAM TOTAL	4,315,422.25	3,454,366.69	2,158.53	814,345.83	18.9%	0.00	2,640,020.86
440 HUMAN RESOURCES							
4 FEDERAL FUNDS	140,695.02	105,521.27	2,739.54	25,142.93	17.9%	718.96	79,659.38
PROGRAM TOTAL	140,695.02	105,521.27	2,739.54	25,142.93	17.9%	718.96	79,659.38
441 CURRICULUM/INSTRUCTION/INNOVAT							
1 GENERAL FUND	664,277.57	498,208.18	32,842.12	344,131.52	51.8%	0.00	154,076.66
2 CASH FUNDS	135,633.82	101,725.37	424.89	22,611.97	16.7%	0.00	79,113.40
4 FEDERAL FUNDS	615,482.40	461,611.80	49,571.18	321,188.94	52.2%	27,145.49	113,277.37
PROGRAM TOTAL	1,415,393.79	1,061,545.35	82,838.19	687,932.43	48.6%	27,145.49	346,467.43
442 DIVERSITY POP: EQUITY-INSTRC							
1 GENERAL FUND	232,572.96	174,429.72	1,033.17	71,114.13	30.6%	0.00	103,315.59
2 CASH FUNDS	61,746.30	59,402.55	1,606.64	58,835.11	95.3%	0.00	567.44
4 FEDERAL FUNDS	1,287,453.33	965,590.00	37,904.28	302,504.49	23.5%	0.00	663,085.51
PROGRAM TOTAL	1,581,772.59	1,199,422.27	40,544.09	432,453.73	27.3%	0.00	766,968.54

Agency 013 DEPT OF EDUCATION

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
443 NETWORK EDUC. & TECH SERVICES							
1 GENERAL FUND	70,727.84	53,045.88	4,074.42	42,884.83	60.6%	894.09	9,266.96
2 CASH FUNDS	31,961.93	23,971.45	0.00	237.87	.7%	0.00	23,733.58
4 FEDERAL FUNDS	86,843.18	65,132.39	2,078.20	13,271.81	15.3%	30.17	51,830.41
5 REVOLVING FUNDS	207,474.76	155,606.07	209.98	66,471.36	32.0%	0.00	89,134.71
PROGRAM TOTAL	397,007.71	297,755.79	6,362.60	122,865.87	30.9%	924.26	173,965.66
444 OFFICE OF EARLY CHILDHOOD							
1 GENERAL FUND	1,265,017.24	948,762.93	43,120.71	226,584.68	17.9%	19,377.34	702,800.91
2 CASH FUNDS	163,127.36	122,345.52	1,314.59	13,601.17	8.3%	4,000.00	104,744.35
4 FEDERAL FUNDS	2,036,467.23	1,527,350.42	55,733.75	548,866.12	27.0%	28,298.85	950,185.45
PROGRAM TOTAL	3,464,611.83	2,598,458.87	100,169.05	789,051.97	22.8%	51,676.19	1,757,730.71
445 DATA SYSTEMS							
1 GENERAL FUND	496,518.31	372,388.73	2,892.60	219,925.81	44.3%	0.00	152,462.92
2 CASH FUNDS	11,974.95	8,981.21	0.00	2,052.87	17.1%	0.00	6,928.34
4 FEDERAL FUNDS	2,465,011.66	2,371,205.41	5,378.93	883,676.32	35.8%	0.00	1,487,529.09
5 REVOLVING FUNDS	33,525.17	26,025.17	0.00	0.00	0.0	0.00	26,025.17
PROGRAM TOTAL	3,007,030.09	2,778,600.52	8,271.53	1,105,655.00	36.8%	0.00	1,672,945.52
446 ADULT PROGRAM SERVICES							
1 GENERAL FUND	237,469.93	178,102.45	1,289.23	23,343.96	9.8%	0.00	154,758.49
2 CASH FUNDS	233,416.77	175,062.58	18,598.13	84,674.29	36.3%	0.00	90,388.29
4 FEDERAL FUNDS	219,157.16	164,367.87	24,739.94	112,013.01	51.1%	9,999.33	42,355.53
PROGRAM TOTAL	690,043.86	517,532.90	44,627.30	220,031.26	31.9%	9,999.33	287,502.31
447 SCHOOL IMPROVEMENT/ACCREDITATN							
1 GENERAL FUND	789,208.58	591,906.44	13,336.69	38,245.82	4.8%	94.24	553,566.38
2 CASH FUNDS	20,000.00	15,000.00	0.00	0.00	0.0	0.00	15,000.00
PROGRAM TOTAL	809,208.58	606,906.44	13,336.69	38,245.82	4.7%	94.24	568,566.38

Agency 013 DEPT OF EDUCATION

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
448 DIVERSITY POP: SPECIAL EDUC							
1 GENERAL FUND	53,129.13	39,846.85	2,866.17	10,647.12	20.0%	0.00	29,199.73
2 CASH FUNDS	30,871.00	23,153.25	0.00	0.00	0.0	0.00	23,153.25
4 FEDERAL FUNDS	2,510,936.65	1,883,202.49	39,218.73	433,514.37	17.3%	4,607.84	1,445,080.28
PROGRAM TOTAL	2,594,936.78	1,946,202.59	42,084.90	444,161.49	17.1%	4,607.84	1,497,433.26
449 FEDERAL PROGRAMS							
1 GENERAL FUND	20,300.00	20,300.00	0.00	0.00	0.0	0.00	20,300.00
4 FEDERAL FUNDS	8,549,042.41	6,411,781.81	148,024.09	2,073,717.74	24.3%	9,305.67	4,328,758.40
PROGRAM TOTAL	8,569,342.41	6,432,081.81	148,024.09	2,073,717.74	24.2%	9,305.67	4,349,058.40
450 SELECT DEPT WIDE COSTS							
1 GENERAL FUND	217,869.84	163,402.38	0.00	36,783.59	16.9%	0.00	126,618.79
4 FEDERAL FUNDS	644,749.52	527,572.02	32,560.11	313,568.58	48.6%	0.00	214,003.44
PROGRAM TOTAL	862,619.36	690,974.40	32,560.11	350,352.17	40.6%	0.00	340,622.23
451 FINANCE & ORGANIZATION SERVS							
1 GENERAL FUND	66,718.30	50,038.73	1,694.35	18,820.96	28.2%	0.00	31,217.77
4 FEDERAL FUNDS	127,721.10	95,790.83	3,083.75	35,887.84	28.1%	0.00	59,902.99
5 REVOLVING FUNDS	9,556.47	7,167.35	0.00	1,665.89	17.4%	0.00	5,501.46
PROGRAM TOTAL	203,995.87	152,996.91	4,778.10	56,374.69	27.6%	0.00	96,622.22
614 PROF PRAC COMM							
2 CASH FUNDS	183,134.71	137,351.03	7,992.06	58,002.10	31.7%	0.00	79,348.93
PROGRAM TOTAL	183,134.71	137,351.03	7,992.06	58,002.10	31.7%	0.00	79,348.93

Agency 013 DEPT OF EDUCATION

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
1 GENERAL FUND	1,199,968,336.58	901,143,856.62	121,980,847.63	415,440,356.89	34.6%	2,350,847.84	483,352,651.89
2 CASH FUNDS	22,909,834.07	17,195,468.39	927,952.88	7,612,520.65	33.2%	4,000.00	9,578,947.74
4 FEDERAL FUNDS	443,817,768.22	333,429,782.74	30,517,822.02	168,346,906.70	37.9%	83,479.31	164,999,396.73
5 REVOLVING FUNDS	259,584.40	195,569.59	209.98	68,137.25	26.2%	0.00	127,432.34
BUDGETED TOTAL	1,666,955,523.27	1,251,964,677.34	153,426,832.51	591,467,921.49	35.5%	2,438,327.15	658,058,428.70
6 TRUST FUNDS	0.00		17,954.39	95,123.23		0.00	
UNBUDGETED TOTAL	0.00		17,954.39	95,123.23		0.00	
AGENCY TOTAL	1,666,955,523.27		153,444,786.90	591,563,044.72		2,438,327.15	

Agency 014 PUBLIC SERVICE COMM

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
014 SALARIES-PUB SERV COMM							
1 GENERAL FUND	487,351.00	365,513.25	39,965.46	239,795.05	49.2%	0.00	125,718.20
PROGRAM TOTAL	487,351.00	365,513.25	39,965.46	239,795.05	49.2%	0.00	125,718.20
016 COMMISSIONERS EXPENSES							
1 GENERAL FUND	78,143.94	58,607.96	4,490.36	32,797.23	42.0%	0.00	25,810.73
PROGRAM TOTAL	78,143.94	58,607.96	4,490.36	32,797.23	42.0%	0.00	25,810.73
019 MODULAR HOUSING UNITS							
2 CASH FUNDS	739,052.96	554,289.72	30,644.53	202,437.53	27.4%	0.00	351,852.19
PROGRAM TOTAL	739,052.96		30,644.53	202,437.53		0.00	
054 ENF OF STDS-COMMON CARRIERS							
1 GENERAL FUND	2,630,519.33	1,972,889.50	145,591.82	914,571.78	34.8%	0.00	1,058,317.72
4 FEDERAL FUNDS	684,859.48	684,859.48	78,209.11	511,946.91	74.8%	0.00	172,912.57
PROGRAM TOTAL	3,315,378.81		223,800.93	1,426,518.69		0.00	
060 GRAIN WAREHOUSE SURV							
2 CASH FUNDS	61,143.69	45,857.77	1,940.81	11,251.27	18.4%	0.00	34,606.50
BUDGETED PROGRAM TOTAL	61,143.69	45,857.77	1,940.81	11,251.27	18.4%	0.00	34,606.50
6 TRUST FUNDS	0.00		4.10	52,845.53		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		4.10	52,845.53		0.00	
PROGRAM TOTAL	61,143.69		1,944.91	64,096.80		0.00	
064 TELEPHONE RELAY SYSTEM							
2 CASH FUNDS	1,876,969.58	1,407,727.19	61,475.42	371,944.78	19.8%	0.00	1,035,782.41
PROGRAM TOTAL	1,876,969.58		61,475.42	371,944.78		0.00	
071 NE INTERNET ENHMT FUND							
2 CASH FUNDS	83,593.64	62,695.23	989.93	6,001.66	7.2%	0.00	56,693.57
PROGRAM TOTAL	83,593.64	62,695.23	989.93	6,001.66	7.2%	0.00	56,693.57

Agency 014 PUBLIC SERVICE COMM

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
212 NE COMPETITIVE TEL MARKETPLACE							
2 CASH FUNDS	30,000.00	22,500.00	0.00	0.00	0.0	0.00	22,500.00
PROGRAM TOTAL	30,000.00	22,500.00	0.00	0.00	0.0	0.00	22,500.00
583 ENHANCED WIRELESS 911 FUND							
2 CASH FUNDS	17,453,375.13	13,090,031.35	464,176.31	4,158,058.29	23.8%	0.00	8,931,973.06
PROGRAM TOTAL	17,453,375.13		464,176.31	4,158,058.29		0.00	
686 UNIVERSAL SERVICE FUND							
2 CASH FUNDS	80,762,591.40	60,571,943.55	4,722,071.97	26,506,981.64	32.8%	0.00	34,064,961.91
PROGRAM TOTAL	80,762,591.40		4,722,071.97	26,506,981.64		0.00	
790 NATURAL GAS REGULATION							
2 CASH FUNDS	2,910,495.39	2,182,871.54	64,223.65	385,757.20	13.3%	0.00	1,797,114.34
PROGRAM TOTAL	2,910,495.39		64,223.65	385,757.20		0.00	
792 MAJOR OIL PIPELINE SITING							
2 CASH FUNDS	13,467,225.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	13,467,225.00	0.00	0.00	0.00	0.0	0.00	0.00

Agency 014 PUBLIC SERVICE COMM

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
1 GENERAL FUND	3,196,014.27	2,397,010.71	190,047.64	1,187,164.06	37.1%	0.00	1,209,846.65
2 CASH FUNDS	117,384,446.79	77,937,916.35	5,345,522.62	31,642,432.37	27.0%	0.00	46,295,483.98
4 FEDERAL FUNDS	684,859.48	684,859.48	78,209.11	511,946.91	74.8%	0.00	172,912.57
BUDGETED TOTAL	121,265,320.54	81,019,786.54	5,613,779.37	33,341,543.34	27.5%	0.00	47,678,243.20
6 TRUST FUNDS	0.00		4.10	52,845.53		0.00	
UNBUDGETED TOTAL	0.00		4.10	52,845.53		0.00	
AGENCY TOTAL	121,265,320.54		5,613,783.47	33,394,388.87		0.00	

Agency 015 BOARD OF PARDONS

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
320 PAROLE BOARD SALARIES							
1 GENERAL FUND	532,718.00	399,538.50	55,736.10	265,497.96	49.8%	.32	134,040.22
PROGRAM TOTAL	532,718.00	399,538.50	55,736.10	265,497.96	49.8%	.32	134,040.22
358 BOARD OF PAROLE							
1 GENERAL FUND	395,101.64	296,326.23	23,260.61	154,084.89	39.0%	0.00	142,241.34
PROGRAM TOTAL	395,101.64	296,326.23	23,260.61	154,084.89	39.0%	0.00	142,241.34

Agency 015 BOARD OF PARDONS

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
1 GENERAL FUND	927,819.64	695,864.73	78,996.71	419,582.85	45.2%	.32	276,281.56
AGENCY TOTAL	927,819.64	695,864.73	78,996.71	419,582.85	45.2%	.32	276,281.56

Agency 016 DEPT OF REVENUE

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
000 TRUST & DISTRIBUTIVE FUNDS							
6 TRUST FUNDS	0.00		2,986,116.63	5,992,548.21		0.00	
PROGRAM TOTAL	0.00		2,986,116.63	5,992,548.21		0.00	
013 SALARY-STATE TAX COMMISSIONER							
1 GENERAL FUND	198,278.00	148,708.50	11,567.82	78,130.81	39.4%	0.00	70,577.69
PROGRAM TOTAL	198,278.00	148,708.50	11,567.82	78,130.81	39.4%	0.00	70,577.69
102 REVENUE ADMINISTRATION							
1 GENERAL FUND	27,222,707.90	20,417,030.93	2,428,601.57	12,065,182.99	44.3%	93,889.20	8,257,958.74
2 CASH FUNDS	2,304,312.36	1,728,234.27	112,604.90	678,537.61	29.4%	1,260.00-	1,050,956.66
PROGRAM TOTAL	29,527,020.26	22,145,265.20	2,541,206.47	12,743,720.60	43.2%	92,629.20	9,308,915.40
108 HOMESTEAD EXEMPTION							
1 GENERAL FUND	73,890,769.69	55,418,077.27	0.00	293.00	0.	0.00	55,417,784.27
PROGRAM TOTAL	73,890,769.69	55,418,077.27	0.00	293.00	0.	0.00	55,417,784.27
110 HOME ENERGY IMPROVEMENT							
2 CASH FUNDS	500,000.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	500,000.00	0.00	0.00	0.00	0.0	0.00	0.00
111 MOTOR FUEL TAX							
2 CASH FUNDS	2,436,010.70	1,827,008.03	98,613.53	669,583.90	27.5%	0.00	1,157,424.13
PROGRAM TOTAL	2,436,010.70	1,827,008.03	98,613.53	669,583.90	27.5%	0.00	1,157,424.13
112 PROPERTY TAX ASSESSMENT							
1 GENERAL FUND	2,536,947.04	1,902,710.28	118,470.49	781,645.00	30.8%	0.00	1,121,065.28
2 CASH FUNDS	586,330.17	439,747.63	76,241.46	302,761.18	51.6%	0.00	136,986.45
PROGRAM TOTAL	3,123,277.21	2,342,457.91	194,711.95	1,084,406.18	34.7%	0.00	1,258,051.73

Agency 016 DEPT OF REVENUE

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
132 PROPERTY TAX CREDIT PROGRAM							
2 CASH FUNDS	140,570,985.19	105,428,238.89	0.00	0.00	0.0	0.00	105,428,238.89
PROGRAM TOTAL	140,570,985.19	105,428,238.89	0.00	0.00	0.0	0.00	105,428,238.89
160 LOTTERY ADMINISTRATION							
2 CASH FUNDS	23,372,855.83	17,529,641.87	1,587,978.27	9,430,522.80	40.3%	0.00	8,099,119.07
BUDGETED PROGRAM TOTAL	23,372,855.83	17,529,641.87	1,587,978.27	9,430,522.80	40.3%	0.00	8,099,119.07
6 TRUST FUNDS	0.00		3,508,702.70	15,109,145.03		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		3,508,702.70	15,109,145.03		0.00	
PROGRAM TOTAL	23,372,855.83		5,096,680.97	24,539,667.83		0.00	
164 GAMBLERS ASSISTANCE							
2 CASH FUNDS	2,165,980.99	1,624,485.74	142,675.65	856,775.06	39.6%	0.00	767,710.68
PROGRAM TOTAL	2,165,980.99	1,624,485.74	142,675.65	856,775.06	39.6%	0.00	767,710.68
165 CHARITABLE GAMING							
2 CASH FUNDS	2,904,262.66	2,178,197.00	113,847.71	780,101.70	26.9%	0.00	1,398,095.30
PROGRAM TOTAL	2,904,262.66		113,847.71	780,101.70		0.00	

Agency 016 DEPT OF REVENUE

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
1 GENERAL FUND	103,848,702.63	77,886,526.98	2,558,639.88	12,925,251.80	12.4%	93,889.20	64,867,385.98
2 CASH FUNDS	174,840,737.90	130,755,553.43	2,131,961.52	12,718,282.25	7.3%	1,260.00-	118,038,531.18
BUDGETED TOTAL	278,689,440.53	208,642,080.41	4,690,601.40	25,643,534.05	9.2%	92,629.20	182,905,917.16
6 TRUST FUNDS	0.00		6,494,819.33	21,101,693.24		0.00	
UNBUDGETED TOTAL	0.00		6,494,819.33	21,101,693.24		0.00	
AGENCY TOTAL	278,689,440.53		11,185,420.73	46,745,227.29		92,629.20	

Agency 017 DEPT OF AERONAUTICS

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
000 TRUST & DISTRIBUTIVE FUNDS							
6 TRUST FUNDS	0.00		246.74	302.19		0.00	
PROGRAM TOTAL	0.00		246.74	302.19		0.00	
026 DEVELOPMENT & ENFORCEMENT							
2 CASH FUNDS	5,312,389.38	3,984,292.04	157,517.10	1,125,684.97	21.2%	95.00	2,858,512.07
PROGRAM TOTAL	5,312,389.38	3,984,292.04	157,517.10	1,125,684.97	21.2%	95.00	2,858,512.07
301 PUBLIC AIRPORTS							
2 CASH FUNDS	31,577,787.48	23,683,340.61	1,034,282.00	9,615,248.96	30.4%	0.00	14,068,091.65
PROGRAM TOTAL	31,577,787.48	23,683,340.61	1,034,282.00	9,615,248.96	30.4%	0.00	14,068,091.65
596 STATE OWNED AIRCRAFT							
1 GENERAL FUND	91,593.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	1,342,761.66	1,007,071.25	12,557.65	117,260.00	8.7%	0.00	889,811.25
PROGRAM TOTAL	1,434,354.66	1,007,071.25	12,557.65	117,260.00	8.2%	0.00	889,811.25
917 CAPITAL CONSTRUCTION PROJECTS							
2 CASH FUNDS	780,000.00	585,000.00	0.00	0.00	0.0	0.00	585,000.00
PROGRAM TOTAL	780,000.00	585,000.00	0.00	0.00	0.0	0.00	585,000.00

Agency 017 DEPT OF AERONAUTICS

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
1 GENERAL FUND	91,593.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	39,012,938.52	29,259,703.90	1,204,356.75	10,858,193.93	27.8%	95.00	18,401,414.97
BUDGETED TOTAL	39,104,531.52	29,259,703.90	1,204,356.75	10,858,193.93	27.8%	95.00	18,401,414.97
6 TRUST FUNDS	0.00		246.74	302.19		0.00	
UNBUDGETED TOTAL	0.00		246.74	302.19		0.00	
AGENCY TOTAL	39,104,531.52		1,204,603.49	10,858,496.12		95.00	

Agency 018 DEPT OF AGRICULTURE

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
027 SHARED SERVICES							
1 GENERAL FUND	1,971,311.81	1,478,483.86	117,235.51	770,004.47	39.1%	30,728.67-	739,208.06
2 CASH FUNDS	1,068,422.66	801,317.00	71,333.65	466,660.65	43.7%	24,600.66	310,055.69
4 FEDERAL FUNDS	940,064.77	705,048.58	48,891.54	357,833.80	38.1%	47,666.79	299,547.99
5 REVOLVING FUNDS	548,905.72	411,679.29	74,610.14	257,576.33	46.9%	203.00	153,899.96
PROGRAM TOTAL	4,528,704.96	3,396,528.73	312,070.84	1,852,075.25	40.9%	41,741.78	1,502,711.70
057 FOOD SAFETY & CONSMR PROTECTN							
1 GENERAL FUND	1,469,990.45	1,102,492.84	112,724.15	753,513.10	51.3%	1,395.80	347,583.94
2 CASH FUNDS	1,994,509.82	1,495,882.37	125,495.45	910,428.16	45.6%	12,429.75	573,024.46
4 FEDERAL FUNDS	326,820.18	245,115.14	18,590.02	119,116.91	36.4%	0.00	125,998.23
PROGRAM TOTAL	3,791,320.45	2,843,490.35	256,809.62	1,783,058.17	47.0%	13,825.55	1,046,606.63
063 ANIMAL & PLANT HLTH PROTECTION							
1 GENERAL FUND	2,109,275.51	1,581,956.63	107,485.29	1,128,789.09	53.5%	1,005.72	452,161.82
2 CASH FUNDS	4,012,738.17	3,009,553.63	275,802.20	1,817,191.32	45.3%	8,068.75	1,184,293.56
4 FEDERAL FUNDS	1,659,873.25	1,244,904.94	200,122.88	635,377.47	38.3%	7,347.72	602,179.75
PROGRAM TOTAL	7,781,886.93	5,836,415.20	583,410.37	3,581,357.88	46.0%	16,422.19	2,238,635.13
078 AGRICULTURE DEPARTMENT							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	299,319.56	224,489.67	0.00	0.00	0.0	0.00	224,489.67
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	299,319.56	224,489.67	0.00	0.00	0.0	0.00	224,489.67
564 AG PROMOTION & DEVELOPMENT							
1 GENERAL FUND	749,628.75	562,221.56	44,160.13	346,452.07	46.2%	0.00	215,769.49
2 CASH FUNDS	607,737.32	455,802.99	34,418.91	188,796.95	31.1%	0.00	267,006.04
4 FEDERAL FUNDS	1,433,909.20	1,075,431.90	13,308.55-	422,202.77	29.4%	0.00	653,229.13
PROGRAM TOTAL	2,791,275.27	2,093,456.45	65,270.49	957,451.79	34.3%	0.00	1,136,004.66

Agency 018 DEPT OF AGRICULTURE

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
1 GENERAL FUND	6,300,206.52	4,725,154.89	381,605.08	2,998,758.73	47.6%	28,327.15-	1,754,723.31
2 CASH FUNDS	7,982,727.53	5,987,045.66	507,050.21	3,383,077.08	42.4%	45,099.16	2,558,869.42
4 FEDERAL FUNDS	4,360,667.40	3,270,500.56	254,295.89	1,534,530.95	35.2%	55,014.51	1,680,955.10
5 REVOLVING FUNDS	548,905.72	411,679.29	74,610.14	257,576.33	46.9%	203.00	153,899.96
AGENCY TOTAL	19,192,507.17	14,394,380.40	1,217,561.32	8,173,943.09	42.6%	71,989.52	6,148,447.79

Agency 019 DEPT OF BANKING

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
065 FINANCIAL INSTITUTIONS							
2 CASH FUNDS	6,403,887.02	4,802,915.27	348,058.44	2,557,093.95	39.9%	1,283.36	2,244,537.96
PROGRAM TOTAL	6,403,887.02		348,058.44	2,557,093.95		1,283.36	
066 SECURITIES							
2 CASH FUNDS	1,937,132.61	1,452,849.46	107,372.36	734,105.16	37.9%	498.50	718,245.80
PROGRAM TOTAL	1,937,132.61		107,372.36	734,105.16		498.50	

Agency 019 DEPT OF BANKING

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
2 CASH FUNDS	8,341,019.63	6,255,764.73	455,430.80	3,291,199.11	39.5%	1,781.86	2,962,783.76
AGENCY TOTAL	8,341,019.63	6,255,764.73	455,430.80	3,291,199.11	39.5%	1,781.86	2,962,783.76

Agency 021 STATE FIRE MARSHAL

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
193 PUBLIC PROTECTION							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
225 GENERAL OPERATIONS							
1 GENERAL FUND	3,117,141.63	2,337,856.22	224,830.06	1,314,639.56	42.2%	10,408.98	1,012,807.68
2 CASH FUNDS	1,264,058.21	948,043.66	34,231.15	366,564.67	29.0%	0.00	581,478.99
4 FEDERAL FUNDS	41,102.02	35,063.77	0.00	0.00	0.0	0.00	35,063.77
PROGRAM TOTAL	4,422,301.86	3,320,963.65	259,061.21	1,681,204.23	38.0%	10,408.98	1,629,350.44
226 PIPELINE SAFETY							
2 CASH FUNDS	340,990.66	255,743.00	22,326.14	166,863.03	48.9%	3,695.42	85,184.55
4 FEDERAL FUNDS	155,081.75	116,311.31	5,427.51	66,460.62	42.9%	450.00	49,400.69
PROGRAM TOTAL	496,072.41	372,054.31	27,753.65	233,323.65	47.0%	4,145.42	134,585.24
227 UNDERGROUND STORAGE TANKS							
2 CASH FUNDS	724,412.75	543,309.56	3,141.04	190,117.83	26.2%	15,244.98	337,946.75
4 FEDERAL FUNDS	413,184.12	309,888.09	36,931.89	131,891.01	31.9%	0.00	177,997.08
PROGRAM TOTAL	1,137,596.87	853,197.65	40,072.93	322,008.84	28.3%	15,244.98	515,943.83
229 CIGARETTE IGNITION TESTING							
2 CASH FUNDS	69,584.52	52,188.39	1,821.38	16,518.58	23.7%	0.00	35,669.81
PROGRAM TOTAL	69,584.52	52,188.39	1,821.38	16,518.58	23.7%	0.00	35,669.81
340 TRAINING DIVISION							
1 GENERAL FUND	970,843.73	728,132.80	48,282.91	391,625.09	40.3%	5,845.00	330,662.71
2 CASH FUNDS	23,282.33	17,461.75	0.00	5,246.02	22.5%	0.00	12,215.73
4 FEDERAL FUNDS	52,319.66	52,319.66	334.03	27,926.67	53.4%	0.00	24,392.99
PROGRAM TOTAL	1,046,445.72	797,914.21	48,616.94	424,797.78	40.6%	5,845.00	367,271.43

Agency 021 STATE FIRE MARSHAL

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
845 PUBLIC SAFETY COMM. SYSTEM							
1 GENERAL FUND	809,050.53	644,298.78	35,031.64	115,842.94	14.3%	0.00	528,455.84
2 CASH FUNDS	134,165.91	74,180.16	6,995.59	18,158.26	13.5%	0.00	56,021.90
PROGRAM TOTAL	943,216.44	718,478.94	42,027.23	134,001.20	14.2%	0.00	584,477.74

Agency 021 STATE FIRE MARSHAL

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
1 GENERAL FUND	4,897,035.89	3,710,287.80	308,144.61	1,822,107.59	37.2%	16,253.98	1,871,926.23
2 CASH FUNDS	2,556,494.38	1,890,926.52	68,515.30	763,468.39	29.9%	18,940.40	1,108,517.73
4 FEDERAL FUNDS	661,687.55	513,582.83	42,693.43	226,278.30	34.2%	450.00	286,854.53
AGENCY TOTAL	8,115,217.82	6,114,797.15	419,353.34	2,811,854.28	34.6%	35,644.38	3,267,298.49

Agency 022 DEPT OF INSURANCE

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
068 MEDICAL PROFESSIONAL LIABILITY							
2 CASH FUNDS	211,100.15	158,325.11	15,911.42	114,624.28	54.3%	0.00	43,700.83
BUDGETED PROGRAM TOTAL	211,100.15	158,325.11	15,911.42	114,624.28	54.3%	0.00	43,700.83
6 TRUST FUNDS	0.00		52,572.52	2,446,829.95		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		52,572.52	2,446,829.95		0.00	
PROGRAM TOTAL	211,100.15		68,483.94	2,561,454.23		0.00	
069 ENF OF STDS-INSURANCE							
2 CASH FUNDS	14,232,178.28	10,674,133.71	683,949.77	4,810,201.10	33.8%	616.30	5,863,316.31
4 FEDERAL FUNDS	6,680,745.22	5,022,438.97	124,175.32	521,498.20	7.8%	0.00	4,500,940.77
PROGRAM TOTAL	20,912,923.50		808,125.09	5,331,699.30		616.30	
556 LIQUIDATION OF INSUR COMPANIES							
2 CASH FUNDS	19,000.00	14,250.00	0.00	0.00	0.0	0.00	14,250.00
PROGRAM TOTAL	19,000.00	14,250.00	0.00	0.00	0.0	0.00	14,250.00

Agency 022 DEPT OF INSURANCE

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
2 CASH FUNDS	14,462,278.43	10,846,708.82	699,861.19	4,924,825.38	34.1%	616.30	5,921,267.14
4 FEDERAL FUNDS	6,680,745.22	5,022,438.97	124,175.32	521,498.20	7.8%	0.00	4,500,940.77
BUDGETED TOTAL	21,143,023.65	15,869,147.79	824,036.51	5,446,323.58	25.8%	616.30	10,422,207.91
6 TRUST FUNDS	0.00		52,572.52	2,446,829.95		0.00	
UNBUDGETED TOTAL	0.00		52,572.52	2,446,829.95		0.00	
AGENCY TOTAL	21,143,023.65		876,609.03	7,893,153.53		616.30	

Agency 023 DEPARTMENT OF LABOR

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
000 TRUST & DISTRIBUTIVE							
6 TRUST FUNDS	0.00		3,722,806.25	40,519,451.71		0.00	
PROGRAM TOTAL	0.00		3,722,806.25	40,519,451.71		0.00	
031 DIVISION OF EMPLOYMENT							
2 CASH FUNDS	4,570,353.66	3,427,765.25	2,397,758.94	2,493,703.97	54.6%	19,713.78	914,347.50
4 FEDERAL FUNDS	94,099,629.99	70,574,722.49	18,756,651.82	32,309,165.63	34.3%	1,376,726.41	36,888,830.45
BUDGETED PROGRAM TOTAL	98,669,983.65	74,002,487.74	21,154,410.76	34,802,869.60	35.3%	1,396,440.19	37,803,177.95
6 TRUST FUNDS	0.00		127,517.91	639,914.43		4.32	
7 DISTRIBUTIVE FUNDS	0.00		0.00	1,167.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		127,517.91	641,081.43		4.32	
PROGRAM TOTAL	98,669,983.65		21,281,928.67	35,443,951.03		1,396,444.51	
194 PUBLIC PROTECTION							
1 GENERAL FUND	668,534.74	501,401.06	5,622.31-	249,285.55	37.3%	.68-	252,116.19
2 CASH FUNDS	2,219,498.29	1,664,623.72	141,714.35	873,399.11	39.4%	200,740.00	590,484.61
4 FEDERAL FUNDS	757,649.47	568,237.10	34,367.40	264,346.06	34.9%	.44-	303,891.48
PROGRAM TOTAL	3,645,682.50		170,459.44	1,387,030.72		200,738.88	

Agency 023 DEPARTMENT OF LABOR

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
1 GENERAL FUND	668,534.74	501,401.06	5,622.31-	249,285.55	37.3%	.68-	252,116.19
2 CASH FUNDS	6,789,851.95	5,092,388.97	2,539,473.29	3,367,103.08	49.6%	220,453.78	1,504,832.11
4 FEDERAL FUNDS	94,857,279.46	71,142,959.59	18,791,019.22	32,573,511.69	34.3%	1,376,725.97	37,192,721.93
BUDGETED TOTAL	102,315,666.15	76,736,749.62	21,324,870.20	36,189,900.32	35.4%	1,597,179.07	38,949,670.23
6 TRUST FUNDS	0.00		3,850,324.16	41,159,366.14		4.32	
7 DISTRIBUTIVE FUNDS	0.00		0.00	1,167.00		0.00	
UNBUDGETED TOTAL	0.00		3,850,324.16	41,160,533.14		4.32	
AGENCY TOTAL	102,315,666.15		25,175,194.36	77,350,433.46		1,597,183.39	

Agency 024 DEPT OF MOTOR VEHICLES

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
070 ENF OF STDS-MOTOR VEHICLES							
2 CASH FUNDS	22,014,891.48	16,511,168.61	1,543,281.91	8,597,827.17	39.1%	145,299.59	7,768,041.85
4 FEDERAL FUNDS	191,725.59	143,794.19	7,140.65	93,469.73	48.8%	0.00	50,324.46
PROGRAM TOTAL	22,206,617.07		1,550,422.56	8,691,296.90		145,299.59	
090 LICENSE PLATES							
2 CASH FUNDS	2,924,033.07	2,193,024.80	352,342.72	1,005,109.82	34.4%	0.00	1,187,914.98
PROGRAM TOTAL	2,924,033.07	2,193,024.80	352,342.72	1,005,109.82	34.4%	0.00	1,187,914.98

ACCOUNTING DIVISION

Agency 024 DEPT OF MOTOR VEHICLES

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
2 CASH FUNDS	24,938,924.55	18,704,193.41	1,895,624.63	9,602,936.99	38.5%	145,299.59	8,955,956.83
4 FEDERAL FUNDS	191,725.59	143,794.19	7,140.65	93,469.73	48.8%	0.00	50,324.46
AGENCY TOTAL	25,130,650.14	18,847,987.60	1,902,765.28	9,696,406.72	38.6%	145,299.59	9,006,281.29

ACCOUNTING DIVISION

Agency 025 DEPT OF HEALTH & HUMAN SVCS

H01 DHHS CEO & OPERATIONS

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
033 DEPARTMENT CENTRAL OFFICE							
1 GENERAL FUND	5,585,831.38	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	4,641,368.73	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	84,825,635.32	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	95,052,835.43		0.00	0.00		0.00	
261 GENERAL OPERATIONS							
1 GENERAL FUND	43,137,020.00	32,352,765.00	3,083,933.74	22,503,244.76	52.2%	1,863,344.63	7,986,175.61
2 CASH FUNDS	9,729,322.00	7,296,991.50	347,221.82	2,644,160.85	27.2%	17,316.00	4,635,514.65
4 FEDERAL FUNDS	147,867,468.00	110,900,601.00	12,230,096.49	50,859,426.85	34.4%	268,099.56	59,773,074.59
PROGRAM TOTAL	200,733,810.00	150,550,357.50	15,661,252.05	76,006,832.46	37.9%	2,148,760.19	72,394,764.85
353 CHILDREN'S COMMISSION							
1 GENERAL FUND	94,000.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	94,000.00	0.00	0.00	0.00	0.0	0.00	0.00
558 TRUST FUNDS							
6 TRUST FUNDS	0.00		0.00	234.00		0.00	
PROGRAM TOTAL	0.00		0.00	234.00		0.00	

Agency 025 DEPT OF HEALTH & HUMAN SVCS
H01 DHHS CEO & OPERATIONS

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
DIVISION SUMMARY BY FUND TYPE							
1 GENERAL FUND	48,816,851.38	32,352,765.00	3,083,933.74	22,503,244.76	46.1%	1,863,344.63	7,986,175.61
2 CASH FUNDS	14,370,690.73	7,296,991.50	347,221.82	2,644,160.85	18.4%	17,316.00	4,635,514.65
4 FEDERAL FUNDS	232,693,103.32	110,900,601.00	12,230,096.49	50,859,426.85	21.9%	268,099.56	59,773,074.59
BUDGETED TOTAL	295,880,645.43	150,550,357.50	15,661,252.05	76,006,832.46	25.7%	2,148,760.19	72,394,764.85
6 TRUST FUNDS	0.00		0.00	234.00		0.00	
UNBUDGETED TOTAL	0.00		0.00	234.00		0.00	
DIVISION TOTAL	295,880,645.43		15,661,252.05	76,007,066.46		2,148,760.19	

Agency 025 DEPT OF HEALTH & HUMAN SVCS
H02 DHHS PUBLIC HEALTH

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
030 TOBACCO PREV AND CONTROL							
2 CASH FUNDS	3,251,402.65	2,438,551.99	313,757.10	1,072,865.37	33.0%	0.00	1,365,686.62
4 FEDERAL FUNDS	18,000.00	13,500.00	0.00	0.00	0.0	0.00	13,500.00
PROGRAM TOTAL	3,269,402.65	2,452,051.99	313,757.10	1,072,865.37	32.8%	0.00	1,379,186.62
175 MEDICAL STUDENT ASSISTANCE							
1 GENERAL FUND	787,086.00	590,314.50	5,000.00	256,039.75	32.5%	0.00	334,274.75
2 CASH FUNDS	3,426,778.50	2,570,083.88	5,000.00	997,463.25	29.1%	0.00	1,572,620.63
PROGRAM TOTAL	4,213,864.50	3,160,398.38	10,000.00	1,253,503.00	29.7%	0.00	1,906,895.38
176 NURSING INCENTIVES							
2 CASH FUNDS	40,000.00	30,000.00	0.00	0.00	0.0	0.00	30,000.00
PROGRAM TOTAL	40,000.00	30,000.00	0.00	0.00	0.0	0.00	30,000.00
178 PROFESSIONAL LICENSURE							
1 GENERAL FUND	85,820.16	64,365.12	777.96	39,115.72	45.6%	0.00	25,249.40
2 CASH FUNDS	7,030,453.46	5,272,840.10	459,165.41	2,810,536.83	40.0%	95,059.59	2,367,243.68
PROGRAM TOTAL	7,116,273.62	5,337,205.22	459,943.37	2,849,652.55	40.0%	95,059.59	2,392,493.08
179 PUBLIC HEALTH							
1 GENERAL FUND	1,835,280.51	1,376,460.38	58,855.92	468,071.95	25.5%	0.00	908,388.43
2 CASH FUNDS	1,046,351.71	784,763.78	36,500.95	246,126.81	23.5%	3,065.24	535,571.73
4 FEDERAL FUNDS	20,503,062.49	15,377,296.87	1,237,692.89	7,799,952.26	38.0%	119,195.52	7,458,149.09
PROGRAM TOTAL	23,384,694.71	17,538,521.03	1,333,049.76	8,514,151.02	36.4%	122,260.76	8,902,109.25
262 PUBLIC HEALTH ADMINISTRATION							
1 GENERAL FUND	4,765,236.00	3,573,927.00	300,999.85	1,934,996.01	40.6%	14,997.43	1,623,933.56
2 CASH FUNDS	13,274,380.00	9,955,785.00	1,176,261.18	6,675,829.85	50.3%	7,109.16	3,272,845.99
4 FEDERAL FUNDS	15,813,722.00	11,860,291.50	1,161,880.45	6,854,209.05	43.3%	50,031.68	4,956,050.77
PROGRAM TOTAL	33,853,338.00		2,639,141.48	15,465,034.91		72,138.27	

Agency 025 DEPT OF HEALTH & HUMAN SVCS
H02 DHHS PUBLIC HEALTH

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
502 PUBLIC HEALTH AID							
1 GENERAL FUND	4,308,060.03	3,231,045.02	0.00	2,142,607.97	49.7%	12,882.84	1,075,554.21
2 CASH FUNDS	9,797,900.66	7,348,425.50	196,672.60	4,546,832.78	46.4%	0.00	2,801,592.72
PROGRAM TOTAL	14,105,960.69	10,579,470.52	196,672.60	6,689,440.75	47.4%	12,882.84	3,877,146.93
514 HEALTH AID							
1 GENERAL FUND	8,710,428.79	6,532,821.59	389,809.89	2,009,203.43	23.1%	19,136.00	4,504,482.16
2 CASH FUNDS	14,028,910.73	10,521,683.05	508,767.43	4,252,487.53	30.3%	595.84	6,268,599.68
4 FEDERAL FUNDS	59,369,178.04	44,526,883.53	7,847,546.87	29,160,369.80	49.1%	1,300.00	15,365,213.73
PROGRAM TOTAL	82,108,517.56	61,581,388.17	8,746,124.19	35,422,060.76	43.1%	21,031.84	26,138,295.57
621 STEM CELL RESEARCH							
2 CASH FUNDS	453,492.11	436,058.60	0.00	436,058.60	96.2%	0.00	0.00
PROGRAM TOTAL	453,492.11	436,058.60	0.00	436,058.60	96.2%	0.00	0.00
622 CANCER RESEARCH							
2 CASH FUNDS	4,855,131.83	3,641,348.87	504,645.37	1,449,006.88	29.8%	0.00	2,192,341.99
PROGRAM TOTAL	4,855,131.83	3,641,348.87	504,645.37	1,449,006.88	29.8%	0.00	2,192,341.99
623 BIOMEDICAL RESEARCH							
2 CASH FUNDS	14,000,000.00	10,500,000.00	700,000.00	9,800,000.00	70.0%	0.00	700,000.00
PROGRAM TOTAL	14,000,000.00	10,500,000.00	700,000.00	9,800,000.00	70.0%	0.00	700,000.00

Agency 025 DEPT OF HEALTH & HUMAN SVCS
H02 DHHS PUBLIC HEALTH

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
DIVISION SUMMARY BY FUND TYPE							
1 GENERAL FUND	20,491,911.49	15,368,933.61	755,443.62	6,850,034.83	33.4%	47,016.27	8,471,882.51
2 CASH FUNDS	71,204,801.65	53,499,540.77	3,900,770.04	32,287,207.90	45.3%	105,829.83	21,106,503.04
4 FEDERAL FUNDS	95,703,962.53	71,777,971.90	10,247,120.21	43,814,531.11	45.8%	170,527.20	27,792,913.59
DIVISION TOTAL	187,400,675.67	140,646,446.28	14,903,333.87	82,951,773.84	44.3%	323,373.30	57,371,299.14

Agency 025 DEPT OF HEALTH & HUMAN SVCS
H03 DHHS MEDICAID/LTC

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
032 MEDICAID RX ACT ADMIN							
1 GENERAL FUND	1,946,886.37	1,589,848.87	19,022.37	278,098.57	14.3%	0.00	1,311,750.30
4 FEDERAL FUNDS	660,091.68	495,068.76	66,448.84	311,306.58	47.2%	2.50	183,759.68
PROGRAM TOTAL	2,606,978.05	2,084,917.63	85,471.21	589,405.15	22.6%	2.50	1,495,509.98
263 MEDICAID AND LTC ADMIN							
1 GENERAL FUND	14,289,501.00	10,717,125.75	1,117,126.34	6,160,236.86	43.1%	14,404.38	4,542,484.51
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	27,830,210.00	20,872,657.50	2,242,644.03	13,337,275.87	47.9%	25,745.76	7,509,635.87
PROGRAM TOTAL	42,119,711.00		3,359,770.37	19,497,512.73		40,150.14	
344 CHILDRENS HEALTH INSURANCE							
1 GENERAL FUND	31,805,714.14	23,854,285.61	1,369,207.88	9,743,828.30	30.6%	1,410.70	14,109,046.61
2 CASH FUNDS	7,129,142.93	5,346,857.20	755,433.29	3,276,809.77	46.0%	0.00	2,070,047.43
4 FEDERAL FUNDS	79,337,955.53	59,503,466.65	4,436,036.23	28,579,584.97	36.0%	2,929.07	30,920,952.61
PROGRAM TOTAL	118,272,812.60	88,704,609.46	6,560,677.40	41,600,223.04	35.2%	4,339.77	47,100,046.65
348 MEDICAL ASSISTANCE							
1 GENERAL FUND	869,739,018.89	652,304,264.17	61,971,004.97	354,832,656.03	40.8%	20,010.61	297,451,597.53
2 CASH FUNDS	54,003,802.11	40,502,851.58	2,988,874.13	10,027,384.00	18.6%	0.00	30,475,467.58
4 FEDERAL FUNDS	1,382,158,977.62	1,036,619,233.22	80,088,862.79	470,267,945.62	34.0%	23,195.61	566,328,091.99
BUDGETED PROGRAM TOTAL	2,305,901,798.62	1,729,426,348.97	145,048,741.89	835,127,985.65	36.2%	43,206.22	894,255,157.10
6 TRUST FUNDS	0.00		94,351.09	190,350.62		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		94,351.09	190,350.62		0.00	
PROGRAM TOTAL	2,305,901,798.62		145,143,092.98	835,318,336.27		43,206.22	
559 AGING CARE MANAGEMENT							
1 GENERAL FUND	2,420,849.66	1,815,637.25	43,254.84	887,254.32	36.7%	6,566.82	921,816.11
PROGRAM TOTAL	2,420,849.66	1,815,637.25	43,254.84	887,254.32	36.7%	6,566.82	921,816.11

Agency 025 DEPT OF HEALTH & HUMAN SVCS
H03 DHHS MEDICAID/LTC

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
571 AGING COMM-BASED SERVICES AID							
1 GENERAL FUND	8,244,720.84	6,183,540.63	159,216.44	2,861,403.85	34.7%	0.00	3,322,136.78
4 FEDERAL FUNDS	10,778,502.53	8,083,876.90	310,555.06	3,780,416.22	35.1%	12,000.66	4,291,460.02
PROGRAM TOTAL	19,023,223.37	14,267,417.53	469,771.50	6,641,820.07	34.9%	12,000.66	7,613,596.80

Agency 025 DEPT OF HEALTH & HUMAN SVCS
H03 DHHS MEDICAID/LTC

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
DIVISION SUMMARY BY FUND TYPE							
1 GENERAL FUND	928,446,690.90	696,464,702.28	64,678,832.84	374,763,477.93	40.4%	42,392.51	321,658,831.84
2 CASH FUNDS	61,132,945.04	45,849,708.78	3,744,307.42	13,304,193.77	21.8%	0.00	32,545,515.01
4 FEDERAL FUNDS	1,500,765,737.36	1,125,574,303.03	87,144,546.95	516,276,529.26	34.4%	63,873.60	609,233,900.17
BUDGETED TOTAL	2,490,345,373.30	1,867,888,714.09	155,567,687.21	904,344,200.96	36.3%	106,266.11	963,438,247.02
6 TRUST FUNDS	0.00		94,351.09	190,350.62		0.00	
UNBUDGETED TOTAL	0.00		94,351.09	190,350.62		0.00	
DIVISION TOTAL	2,490,345,373.30		155,662,038.30	904,534,551.58		106,266.11	

Agency 025 DEPT OF HEALTH & HUMAN SVCS
H04 DHHS CHILDREN/FAMILY SERVICES

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
250 JUVENILE SERVICES							
1 GENERAL FUND	5,255,299.66	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	119,039.05	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	318,071.55	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	5,692,410.26	0.00	0.00	0.00	0.0	0.00	0.00
264 CHILDREN AND FAMILY SVS ADM							
1 GENERAL FUND	556,383.00	417,287.25	44,603.98	276,720.41	49.7%	0.00	140,566.84
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	9,950.65	9,950.65-
PROGRAM TOTAL	556,383.00		44,603.98	276,720.41		9,950.65	
265 PROTECTION AND SAFETY							
1 GENERAL FUND	29,321,316.00	21,990,987.00	1,601,292.29	12,046,854.34	41.1%	2,641.66	9,941,491.00
4 FEDERAL FUNDS	19,237,535.00	14,428,151.25	2,021,527.77	12,041,765.07	62.6%	242,189.99	2,144,196.19
PROGRAM TOTAL	48,558,851.00	36,419,138.25	3,622,820.06	24,088,619.41	49.6%	244,831.65	12,085,687.19
266 ECONOMIC AND FAMILY SUPPORT							
1 GENERAL FUND	14,250,245.00	10,687,683.75	836,870.38	7,436,005.13	52.2%	67,605.48	3,184,073.14
2 CASH FUNDS	479,643.00	359,732.25	47,034.45	177,578.46	37.0%	0.00	182,153.79
4 FEDERAL FUNDS	35,109,419.00	26,332,064.25	2,649,835.63	16,410,575.48	46.7%	10,808.91	9,910,679.86
PROGRAM TOTAL	49,839,307.00		3,533,740.46	24,024,159.07		78,414.39	
315 OFFICE OF JUVENILE SERVICES							
1 GENERAL FUND	391,139.00	293,354.25	23,482.93	169,264.73	43.3%	0.00	124,089.52
PROGRAM TOTAL	391,139.00	293,354.25	23,482.93	169,264.73	43.3%	0.00	124,089.52
345 JUVENILE COMMUNITY-BASED							
1 GENERAL FUND	698,238.01	523,678.51	0.00	8,122.97	1.2%	0.00	515,555.54
PROGRAM TOTAL	698,238.01	523,678.51	0.00	8,122.97	1.2%	0.00	515,555.54

Agency 025 DEPT OF HEALTH & HUMAN SVCS
H04 DHHS CHILDREN/FAMILY SERVICES

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
347 PUBLIC ASSISTANCE							
1 GENERAL FUND	131,728,316.78	98,796,237.59	9,240,486.67	60,579,967.38	46.0%	0.00	38,216,270.21
2 CASH FUNDS	5,705,629.46	4,279,222.10	80,108.41	1,297,285.91	22.7%	0.00	2,981,936.19
4 FEDERAL FUNDS	117,449,101.17	88,086,825.88	4,721,031.86	35,457,293.74	30.2%	0.00	52,629,532.14
PROGRAM TOTAL	254,883,047.41		14,041,626.94	97,334,547.03		0.00	
350 CHILD ABUSE PREVENTION							
2 CASH FUNDS	377,094.54	282,820.91	1,000.00	102,441.19	27.2%	0.00	180,379.72
PROGRAM TOTAL	377,094.54	282,820.91	1,000.00	102,441.19	27.2%	0.00	180,379.72
354 CHILD WELFARE AID							
1 GENERAL FUND	137,790,897.94	103,343,173.46	11,984,130.40	78,867,966.35	57.2%	0.00	24,475,207.11
2 CASH FUNDS	2,734,444.00	2,050,833.00	227,874.77	1,367,248.62	50.0%	0.00	683,584.38
4 FEDERAL FUNDS	40,178,371.15	30,133,778.36	1,690,948.21	8,431,007.12	21.0%	0.00	21,702,771.24
PROGRAM TOTAL	180,703,713.09	135,527,784.82	13,902,953.38	88,666,222.09	49.1%	0.00	46,861,562.73
359 YOUTH IN TRANSITION							
1 GENERAL FUND	1,585,597.00	1,189,197.75	147,314.16	487,768.35	30.8%	0.00	701,429.40
4 FEDERAL FUNDS	1,841,596.00	1,381,197.00	29,457.71	29,457.71	1.6%	0.00	1,351,739.29
PROGRAM TOTAL	3,427,193.00	2,570,394.75	176,771.87	517,226.06	15.1%	0.00	2,053,168.69
371 YRTC-GENEVA							
1 GENERAL FUND	7,486,859.00	5,615,144.25	508,925.80	3,445,578.32	46.0%	19,277.69	2,150,288.24
2 CASH FUNDS	105,796.00	79,347.00	9,314.77	49,554.69	46.8%	0.00	29,792.31
4 FEDERAL FUNDS	156,032.00	117,024.00	11,239.97	40,340.77	25.9%	0.00	76,683.23
PROGRAM TOTAL	7,748,687.00		529,480.54	3,535,473.78		19,277.69	
374 YRTC-KEARNEY							
1 GENERAL FUND	11,174,270.00	8,380,702.50	883,461.43	5,041,234.78	45.1%	24,971.75	3,314,495.97
2 CASH FUNDS	979,584.00	734,688.00	70,707.26	442,167.77	45.1%	0.00	292,520.23
4 FEDERAL FUNDS	415,961.00	311,970.75	37,279.90	137,989.18	33.2%	0.00	173,981.57
PROGRAM TOTAL	12,569,815.00		991,448.59	5,621,391.73		24,971.75	

Agency 025 DEPT OF HEALTH & HUMAN SVCS
H04 DHHS CHILDREN/FAMILY SERVICES

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
558 TRUST FUNDS							
6 TRUST FUNDS	0.00		6,412.26	12,892.59		28.74	
PROGRAM TOTAL	0.00		6,412.26	12,892.59		28.74	
912 DICKSON COTTAGE REMODEL							
1 GENERAL FUND	413,024.00	413,024.00	0.00	35,425.90	8.6%	351,571.10	26,027.00
PROGRAM TOTAL	413,024.00	413,024.00	0.00	35,425.90	8.6%	351,571.10	26,027.00

Agency 025 DEPT OF HEALTH & HUMAN SVCS
H04 DHHS CHILDREN/FAMILY SERVICES

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
DIVISION SUMMARY BY FUND TYPE							
1 GENERAL FUND	340,651,585.39	251,650,470.31	25,270,568.04	168,394,908.66	49.4%	466,067.68	82,789,493.97
2 CASH FUNDS	10,501,230.05	7,786,643.26	436,039.66	3,436,276.64	32.7%	0.00	4,350,366.62
4 FEDERAL FUNDS	214,706,086.87	160,791,011.49	11,161,321.05	72,548,429.07	33.8%	262,949.55	87,979,632.87
BUDGETED TOTAL	565,858,902.31	420,228,125.06	36,867,928.75	244,379,614.37	43.2%	729,017.23	175,119,493.46
6 TRUST FUNDS	0.00		6,412.26	12,892.59		28.74	
UNBUDGETED TOTAL	0.00		6,412.26	12,892.59		28.74	
DIVISION TOTAL	565,858,902.31		36,874,341.01	244,392,506.96		729,045.97	

Agency 025 DEPT OF HEALTH & HUMAN SVCS
H05 DHHS BEHAVIORAL HEALTH

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
038 BEHAVIORAL HEALTH AID							
1 GENERAL FUND	79,114,314.96	59,335,736.22	5,084,793.77	32,984,016.60	41.7%	0.00	26,351,719.62
2 CASH FUNDS	16,632,238.71	12,474,179.03	1,122,600.11	6,430,455.60	38.7%	0.00	6,043,723.43
4 FEDERAL FUNDS	13,217,459.24	9,913,094.43	842,029.66	5,392,532.26	40.8%	4,821.53	4,515,740.64
PROGRAM TOTAL	108,964,012.91	81,723,009.68	7,049,423.54	44,807,004.46	41.1%	4,821.53	36,911,183.69
046 AFFORDABLE CARE ACT CONTINGNCY							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
268 BEHAVIORAL HEALTH ADMIN							
1 GENERAL FUND	2,677,434.00	2,008,075.50	446,078.39	1,472,979.22	55.0%	50,538.81	484,557.47
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	1,359,869.00	1,019,901.75	117,087.07	641,891.03	47.2%	0.00	378,010.72
PROGRAM TOTAL	4,037,303.00	3,027,977.25	563,165.46	2,114,870.25	52.4%	50,538.81	862,568.19
361 HASTINGS REGIONAL CENTER							
1 GENERAL FUND	2,871,800.00	2,153,850.00	94,362.06	1,343,715.25	46.8%	8,897.00	801,237.75
2 CASH FUNDS	1,718,000.00	1,288,500.00	308,700.54	859,824.29	50.0%	6,224.81-	434,900.52
4 FEDERAL FUNDS	3,513,200.00	2,634,900.00	218,500.76	1,493,704.29	42.5%	647.89	1,140,547.82
PROGRAM TOTAL	8,103,000.00	6,077,250.00	621,563.36	3,697,243.83	45.6%	3,320.08	2,376,686.09
363 LINCOLN REGIONAL CENTER							
1 GENERAL FUND	29,961,398.00	22,471,048.50	2,538,922.73	14,857,219.08	49.6%	456,017.00	7,157,812.42
2 CASH FUNDS	2,292,320.00	1,719,240.00	205,027.65	1,224,940.04	53.4%	0.00	494,299.96
4 FEDERAL FUNDS	6,081,236.00	4,560,927.00	452,572.17	2,979,990.86	49.0%	58,803.66	1,522,132.48
PROGRAM TOTAL	38,334,954.00	28,751,215.50	3,196,522.55	19,062,149.98	49.7%	514,820.66	9,174,244.86
365 MENTAL HEALTH							
1 GENERAL FUND	4,001,700.77	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	523,790.83	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	1,381,758.70	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	5,907,250.30	0.00	0.00	0.00	0.0	0.00	0.00

Agency 025 DEPT OF HEALTH & HUMAN SVCS
H05 DHHS BEHAVIORAL HEALTH

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
379 CBRS-EVAL AND SCREENING							
1 GENERAL FUND	178,491.00	133,868.25	12,209.11	79,055.06	44.3%	0.00	54,813.19
4 FEDERAL FUNDS	535,471.00	401,603.25	36,628.75	237,132.99	44.3%	0.00	164,470.26
PROGRAM TOTAL	713,962.00	535,471.50	48,837.86	316,188.05	44.3%	0.00	219,283.45
558 TRUST FUNDS							
6 TRUST FUNDS	0.00		7,027.64	32,142.70		0.00	
PROGRAM TOTAL	0.00		7,027.64	32,142.70		0.00	
870 NORFOLK SEX OFFENDER TRTMNT							
1 GENERAL FUND	15,681,536.81	11,761,152.61	1,232,003.25	7,153,871.65	45.6%	5,727.65	4,601,553.31
2 CASH FUNDS	73,672.55	55,254.41	356.80	12,245.05	16.6%	0.00	43,009.36
PROGRAM TOTAL	15,755,209.36	11,816,407.02	1,232,360.05	7,166,116.70	45.5%	5,727.65	4,644,562.67
919 HRC BLDG NO. 3 RENOVATION							
1 GENERAL FUND	224,000.00	224,000.00	0.00	0.00	0.0	0.00	224,000.00
38 NCCF	2,937,543.77	2,345,793.77	0.00	87,593.21	3.0%	263,650.56	1,994,550.00
PROGRAM TOTAL	3,161,543.77	2,569,793.77	0.00	87,593.21	2.8%	263,650.56	2,218,550.00
930 CORRECTIONAL BEHAV HEALTH CNTR							
1 GENERAL FUND	200,000.00	200,000.00	0.00	119,970.00	60.0%	79,980.00	50.00
PROGRAM TOTAL	200,000.00	200,000.00	0.00	119,970.00	60.0%	79,980.00	50.00
942 LRC KITCHEN REPLACEMENT							
1 GENERAL FUND	1,234,444.00	1,100,700.00	0.00	47,827.80	3.9%	1,061,832.20	8,960.00-
PROGRAM TOTAL	1,234,444.00	1,100,700.00	0.00	47,827.80	3.9%	1,061,832.20	8,960.00-

Agency 025 DEPT OF HEALTH & HUMAN SVCS
H05 DHHS BEHAVIORAL HEALTH

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
DIVISION SUMMARY BY FUND TYPE							
1 GENERAL FUND	136,145,119.54	99,388,431.08	9,408,369.31	58,058,654.66	42.6%	1,662,992.66	39,666,783.76
2 CASH FUNDS	21,240,022.09	15,537,173.44	1,636,685.10	8,527,464.98	40.1%	6,224.81-	7,015,933.27
38 NCCF	2,937,543.77	2,345,793.77	0.00	87,593.21	3.0%	263,650.56	1,994,550.00
4 FEDERAL FUNDS	26,088,993.94	18,530,426.43	1,666,818.41	10,745,251.43	41.2%	64,273.08	7,720,901.92
BUDGETED TOTAL	186,411,679.34	135,801,824.72	12,711,872.82	77,418,964.28	41.5%	1,984,691.49	56,398,168.95
6 TRUST FUNDS	0.00		7,027.64	32,142.70		0.00	
UNBUDGETED TOTAL	0.00		7,027.64	32,142.70		0.00	
DIVISION TOTAL	186,411,679.34		12,718,900.46	77,451,106.98		1,984,691.49	

Agency 025 DEPT OF HEALTH & HUMAN SVCS
H06 DHHS DEVELOPMENTAL DISAB

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
267 DEV DISABILITIES SERVICE COORD							
1 GENERAL FUND	6,320,515.00	4,740,386.25	452,344.29	2,663,069.25	42.1%	989.48	2,076,327.52
4 FEDERAL FUNDS	7,313,038.00	5,484,778.50	558,301.49	3,632,300.44	49.7%	0.00	1,852,478.06
PROGRAM TOTAL	13,633,553.00	10,225,164.75	1,010,645.78	6,295,369.69	46.2%	989.48	3,928,805.58
269 DEV DISABILITIES ADMIN							
1 GENERAL FUND	1,568,390.00	1,176,292.50	161,533.34	891,764.45	56.9%	652.33	283,875.72
2 CASH FUNDS	50,000.00	37,500.00	17,549.44	23,559.50	47.1%	0.00	13,940.50
4 FEDERAL FUNDS	1,278,026.00	958,519.50	112,842.28	663,866.30	51.9%	0.00	294,653.20
PROGRAM TOTAL	2,896,416.00	2,172,312.00	291,925.06	1,579,190.25	54.5%	652.33	592,469.42
421 BEATRICE STATE DEV CTR							
1 GENERAL FUND	27,466,957.55	20,600,218.16	1,781,830.53	11,530,542.19	42.0%	66,853.08	9,002,822.89
2 CASH FUNDS	3,072,590.26	2,304,442.70	84,764.53	508,592.18	16.6%	0.00	1,795,850.52
4 FEDERAL FUNDS	23,768,170.32	17,826,127.74	1,763,003.41	10,392,908.76	43.7%	67,656.16	7,365,562.82
PROGRAM TOTAL	54,307,718.13	40,730,788.60	3,629,598.47	22,432,043.13	41.3%	134,509.24	18,164,236.23
424 DEV DISABILITIES AID							
1 GENERAL FUND	150,940,862.11	113,205,646.58	14,301,222.76	68,062,676.14	45.1%	0.00	45,142,970.44
2 CASH FUNDS	6,350,333.37	4,762,750.03	472,666.67	2,886,000.02	45.4%	0.00	1,876,750.01
PROGRAM TOTAL	157,291,195.48	117,968,396.61	14,773,889.43	70,948,676.16	45.1%	0.00	47,019,720.45
558 TRUST FUNDS							
6 TRUST FUNDS	0.00		11,170.25	81,247.17		0.00	
PROGRAM TOTAL	0.00		11,170.25	81,247.17		0.00	
902 BRIDGES PROGRAM RELOCATION							
38 NCCF	16,762.25	16,762.25	0.00	3,500.00	20.9%	3,500.00	9,762.25
PROGRAM TOTAL	16,762.25	16,762.25	0.00	3,500.00	20.9%	3,500.00	9,762.25

Agency 025 DEPT OF HEALTH & HUMAN SVCS
H06 DHHS DEVELOPMENTAL DISAB

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
DIVISION SUMMARY BY FUND TYPE							
1 GENERAL FUND	186,296,724.66	139,722,543.49	16,696,930.92	83,148,052.03	44.6%	68,494.89	56,505,996.57
2 CASH FUNDS	9,472,923.63	7,104,692.73	574,980.64	3,418,151.70	36.1%	0.00	3,686,541.03
38 NCCF	16,762.25	16,762.25	0.00	3,500.00	20.9%	3,500.00	9,762.25
4 FEDERAL FUNDS	32,359,234.32	24,269,425.74	2,434,147.18	14,689,075.50	45.4%	67,656.16	9,512,694.08
BUDGETED TOTAL	228,145,644.86	171,113,424.21	19,706,058.74	101,258,779.23	44.4%	139,651.05	69,714,993.93
6 TRUST FUNDS	0.00		11,170.25	81,247.17		0.00	
UNBUDGETED TOTAL	0.00		11,170.25	81,247.17		0.00	
DIVISION TOTAL	228,145,644.86		19,717,228.99	101,340,026.40		139,651.05	

Agency 025 DEPT OF HEALTH & HUMAN SVCS
H07 DHHS VETERANS' HOMES

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
510 VETS HOME SYSTEM ADMIN							
1 GENERAL FUND	9,506,119.11	7,129,589.33	62,969.36	365,082.79	3.8%	35,645.00	6,728,861.54
2 CASH FUNDS	910,749.39	683,062.04	0.00	0.00	0.0	0.00	683,062.04
4 FEDERAL FUNDS	1,419,254.66	1,064,441.00	0.00	0.00	0.0	0.00	1,064,441.00
PROGRAM TOTAL	11,836,123.16	8,877,092.37	62,969.36	365,082.79	3.1%	35,645.00	8,476,364.58
519 GRAND ISLAND VETS HOME							
1 GENERAL FUND	10,603,727.00	7,952,795.25	784,481.40	4,667,218.83	44.0%	8,413.36	3,277,163.06
2 CASH FUNDS	4,645,495.00	3,484,121.25	384,817.19	2,250,756.66	48.5%	6,311.98	1,227,052.61
4 FEDERAL FUNDS	8,013,840.00	6,010,380.00	689,608.24	3,695,057.06	46.1%	53,512.50	2,261,810.44
PROGRAM TOTAL	23,263,062.00	17,447,296.50	1,858,906.83	10,613,032.55	45.6%	68,237.84	6,766,026.11
520 NORFOLK VETS HOME							
1 GENERAL FUND	5,621,956.00	4,216,467.00	466,955.29	2,780,329.70	49.5%	383,466.84	1,052,670.46
2 CASH FUNDS	3,299,896.00	2,474,922.00	232,442.42	1,477,416.83	44.8%	2,431.84	995,073.33
4 FEDERAL FUNDS	4,792,682.00	3,594,511.50	326,995.40	1,929,143.92	40.3%	28,038.42	1,637,329.16
PROGRAM TOTAL	13,714,534.00	10,285,900.50	1,026,393.11	6,186,890.45	45.1%	413,937.10	3,685,072.95
521 SCOTTSBLUFF VETS HOME							
1 GENERAL FUND	4,589,202.00	3,441,901.50	444,276.75	2,196,054.90	47.9%	46,175.32	1,199,671.28
2 CASH FUNDS	1,550,605.00	1,162,953.75	102,345.46	615,419.21	39.7%	14,404.58	533,129.96
4 FEDERAL FUNDS	2,218,236.00	1,663,677.00	125,462.72	993,914.23	44.8%	1,604.79	668,157.98
PROGRAM TOTAL	8,358,043.00	6,268,532.25	672,084.93	3,805,388.34	45.5%	62,184.69	2,400,959.22
522 EASTERN NE VETS HOME							
1 GENERAL FUND	3,274,839.00	2,456,129.25	242,645.83	1,498,355.16	45.8%	43,370.50	914,403.59
2 CASH FUNDS	3,348,038.00	2,511,028.50	254,387.73	1,585,545.00	47.4%	7,433.95	918,049.55
4 FEDERAL FUNDS	4,364,029.00	3,273,021.75	520,327.75	2,292,734.72	52.5%	3,978.88	976,308.15
PROGRAM TOTAL	10,986,906.00	8,240,179.50	1,017,361.31	5,376,634.88	48.9%	54,783.33	2,808,761.29

Agency 025 DEPT OF HEALTH & HUMAN SVCS
H07 DHHS VETERANS' HOMES

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
558 TRUST FUNDS							
6 TRUST FUNDS	0.00		27,079.66	133,985.30		.12	
PROGRAM TOTAL	0.00		27,079.66	133,985.30		.12	
904 CENTRAL NEBRASKA VETS HOME							
38 NCCF	47,015,459.00	47,015,459.00	702,033.07	1,414,865.11	3.0%	4,831,946.97	40,768,646.92
4 FEDERAL FUNDS	74,004,854.00	74,004,854.00	0.00	0.00	0.0	0.00	74,004,854.00
PROGRAM TOTAL	121,020,313.00	121,020,313.00	702,033.07	1,414,865.11	1.2%	4,831,946.97	114,773,500.92

Agency 025 DEPT OF HEALTH & HUMAN SVCS
H07 DHHS VETERANS' HOMES

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
DIVISION SUMMARY BY FUND TYPE							
1 GENERAL FUND	33,595,843.11	25,196,882.33	2,001,328.63	11,507,041.38	34.3%	517,071.02	13,172,769.93
2 CASH FUNDS	13,754,783.39	10,316,087.54	973,992.80	5,929,137.70	43.1%	30,582.35	4,356,367.49
38 NCCF	47,015,459.00	47,015,459.00	702,033.07	1,414,865.11	3.0%	4,831,946.97	40,768,646.92
4 FEDERAL FUNDS	94,812,895.66	89,610,885.25	1,662,394.11	8,910,849.93	9.4%	87,134.59	80,612,900.73
BUDGETED TOTAL	189,178,981.16	172,139,314.12	5,339,748.61	27,761,894.12	14.7%	5,466,734.93	138,910,685.07
6 TRUST FUNDS	0.00		27,079.66	133,985.30		.12	
UNBUDGETED TOTAL	0.00		27,079.66	133,985.30		.12	
DIVISION TOTAL	189,178,981.16		5,366,828.27	27,895,879.42		5,466,735.05	

Agency 025 DEPT OF HEALTH & HUMAN SVCS

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
1 GENERAL FUND	1,694,444,726.47	1,260,144,728.10	121,895,407.10	725,225,414.25	42.8%	4,667,379.66	530,251,934.19
2 CASH FUNDS	201,677,396.58	147,390,838.02	11,613,997.48	69,546,593.54	34.5%	147,503.37	77,696,741.11
38 NCCF	49,969,765.02	49,378,015.02	702,033.07	1,505,958.32	3.0%	5,099,097.53	42,772,959.17
4 FEDERAL FUNDS	2,197,130,014.00	1,601,454,624.84	126,546,444.40	717,844,093.15	32.7%	984,513.74	882,626,017.95
BUDGETED TOTAL	4,143,221,902.07	3,058,368,205.98	260,757,882.05	1,514,122,059.26	36.5%	10,898,494.30	1,533,347,652.42
6 TRUST FUNDS	0.00		146,040.90	450,852.38		28.86	
UNBUDGETED TOTAL	0.00		146,040.90	450,852.38		28.86	
AGENCY TOTAL	4,143,221,902.07		260,903,922.95	1,514,572,911.64		10,898,523.16	

Agency 027 DEPARTMENT OF ROADS

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
305 PUBLIC TRANSPORTATION AID							
2 CASH FUNDS	5,592,499.72	4,194,374.79	219,833.38	827,769.44	14.8%	0.00	3,366,605.35
PROGRAM TOTAL	5,592,499.72	4,194,374.79	219,833.38	827,769.44	14.8%	0.00	3,366,605.35
568 HIGHWAY ADMINISTRATION							
2 CASH FUNDS	19,221,427.02	14,416,070.27	1,219,844.38	7,820,352.24	40.7%	153,353.66	6,442,364.37
PROGRAM TOTAL	19,221,427.02	14,416,070.27	1,219,844.38	7,820,352.24	40.7%	153,353.66	6,442,364.37
569 CONSTRUCTION							
2 CASH FUNDS	748,639,355.01	561,479,516.26	23,115,835.46	378,371,895.61	50.5%	1,543,010.20	181,564,610.45
PROGRAM TOTAL	748,639,355.01		23,115,835.46	378,371,895.61		1,543,010.20	
572 SERVICE AND SUPPORT							
2 CASH FUNDS	46,500,153.77	34,875,115.33	2,644,156.34	19,866,014.96	42.7%	360,702.58	14,648,397.79
PROGRAM TOTAL	46,500,153.77	34,875,115.33	2,644,156.34	19,866,014.96	42.7%	360,702.58	14,648,397.79
574 HIGHWAY MAINTENANCE							
2 CASH FUNDS	145,989,839.51	145,989,839.51	11,146,544.84	89,519,521.74	61.3%	16,148,192.74	40,322,125.03
PROGRAM TOTAL	145,989,839.51	145,989,839.51	11,146,544.84	89,519,521.74	61.3%	16,148,192.74	40,322,125.03
901 FACILITY IMPROVEMENTS							
2 CASH FUNDS	9,488,986.99	7,116,740.24	985,290.62	3,454,988.18	36.4%	0.00	3,661,752.06
PROGRAM TOTAL	9,488,986.99	7,116,740.24	985,290.62	3,454,988.18	36.4%	0.00	3,661,752.06

Agency 027 DEPARTMENT OF ROADS

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
2 CASH FUNDS	975,432,262.02	768,071,656.40	39,331,505.02	499,860,542.17	51.2%	18,205,259.18	250,005,855.05
AGENCY TOTAL	975,432,262.02	768,071,656.40	39,331,505.02	499,860,542.17	51.2%	18,205,259.18	250,005,855.05

Agency 028 DEPT VETERANS AFFAIRS

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
036 DEPARTMENT ADMINISTRATION							
1 GENERAL FUND	1,232,585.73	924,439.30	69,275.67	468,118.09	38.0%	6,942.00	449,379.21
BUDGETED PROGRAM TOTAL	1,232,585.73	924,439.30	69,275.67	468,118.09	38.0%	6,942.00	449,379.21
6 TRUST FUNDS	0.00		112,179.41	607,885.74		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		112,179.41	607,885.74		0.00	
PROGRAM TOTAL	1,232,585.73		181,455.08	1,076,003.83		6,942.00	
037 VETERAN CEMETERY SYSTEM							
1 GENERAL FUND	417,531.93	313,148.95	15,884.36	118,363.13	28.3%	0.00	194,785.82
2 CASH FUNDS	10,000.00	7,500.00	608.68	4,024.86	40.2%	0.00	3,475.14
PROGRAM TOTAL	427,531.93		16,493.04	122,387.99		0.00	
937 ALLIANCE VETS CEMETERY CONST							
32G VETERAN CEMETARY CONSTRUCTION	151,450.37	151,450.37	0.00	0.00	0.0	0.00	151,450.37
4 FEDERAL FUNDS	569,021.39	569,021.39	0.00	0.00	0.0	0.00	569,021.39
PROGRAM TOTAL	720,471.76	720,471.76	0.00	0.00	0.0	0.00	720,471.76

ACCOUNTING DIVISION

Agency 028 DEPT VETERANS AFFAIRS

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
1 GENERAL FUND	1,650,117.66	1,237,588.25	85,160.03	586,481.22	35.5%	6,942.00	644,165.03
2 CASH FUNDS	10,000.00	7,500.00	608.68	4,024.86	40.2%	0.00	3,475.14
32G VETERAN CEMETARY CONSTRUCTION	151,450.37	151,450.37	0.00	0.00	0.0	0.00	151,450.37
4 FEDERAL FUNDS	569,021.39	569,021.39	0.00	0.00	0.0	0.00	569,021.39
BUDGETED TOTAL	2,380,589.42	1,965,560.01	85,768.71	590,506.08	24.8%	6,942.00	1,368,111.93
6 TRUST FUNDS	0.00		112,179.41	607,885.74		0.00	
UNBUDGETED TOTAL	0.00		112,179.41	607,885.74		0.00	
AGENCY TOTAL	2,380,589.42		197,948.12	1,198,391.82		6,942.00	

Agency 029 DEPT OF NATURAL RESOURCES

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
303 STATE AID - SMALL WATERSHEDS							
2 CASH FUNDS	950,000.00	712,500.00	0.00	0.00	0.0	0.00	712,500.00
PROGRAM TOTAL	950,000.00	712,500.00	0.00	0.00	0.0	0.00	712,500.00
304 NE SOIL & WATER CONSERVATION							
1 GENERAL FUND	3,459,327.68	2,594,495.76	226,456.25	1,329,437.25	38.4%	0.00	1,265,058.51
2 CASH FUNDS	100,000.00	75,000.00	0.00	0.00	0.0	0.00	75,000.00
PROGRAM TOTAL	3,559,327.68	2,669,495.76	226,456.25	1,329,437.25	37.4%	0.00	1,340,058.51
306 WATER WELL DECOMMISSIONING							
2 CASH FUNDS	223,285.92	167,464.44	0.00	10,006.48	4.5%	0.00	157,457.96
PROGRAM TOTAL	223,285.92	167,464.44	0.00	10,006.48	4.5%	0.00	157,457.96
307 NE RESOURCES DEVELOPMENT							
1 GENERAL FUND	13,633,118.00	10,224,838.50	0.00	4,165,409.68	30.6%	0.00	6,059,428.82
2 CASH FUNDS	68,827.14	51,620.36	0.00	0.00	0.0	0.00	51,620.36
PROGRAM TOTAL	13,701,945.14	10,276,458.86	0.00	4,165,409.68	30.4%	0.00	6,111,049.18
309 NAT RESOURCES WATER QUALITY							
2 CASH FUNDS	1,700,000.00	1,275,000.00	0.00	400,000.00	23.5%	0.00	875,000.00
PROGRAM TOTAL	1,700,000.00	1,275,000.00	0.00	400,000.00	23.5%	0.00	875,000.00
311 INTERRELATED WATER MGMT							
1 GENERAL FUND	919,724.90	689,793.68	0.00	103,641.03	11.3%	0.00	586,152.65
PROGRAM TOTAL	919,724.90	689,793.68	0.00	103,641.03	11.3%	0.00	586,152.65
313 WATER SUSTAINABILITY FUND							
2 CASH FUNDS	21,000,000.00	100,000.00	0.00	0.00	0.0	0.00	100,000.00
PROGRAM TOTAL	21,000,000.00	100,000.00	0.00	0.00	0.0	0.00	100,000.00

Agency 029 DEPT OF NATURAL RESOURCES

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
334 SOIL AND WATER CONSERVATION							
1 GENERAL FUND	20,216,567.88	15,162,425.91	855,707.94	5,775,168.54	28.6%	366,606.04	9,020,651.33
2 CASH FUNDS	20,683,983.28	15,512,987.46	5,815,338.57	10,360,559.06	50.1%	150,000.00	5,002,428.40
4 FEDERAL FUNDS	985,562.35	739,171.76	37,654.16	276,038.39	28.0%	.04	463,133.33
PROGRAM TOTAL	41,886,113.51	31,414,585.13	6,708,700.67	16,411,765.99	39.2%	516,606.08	14,486,213.06

Agency 029 DEPT OF NATURAL RESOURCES

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
1 GENERAL FUND	38,228,738.46	28,671,553.85	1,082,164.19	11,373,656.50	29.8%	366,606.04	16,931,291.31
2 CASH FUNDS	44,726,096.34	17,894,572.26	5,815,338.57	10,770,565.54	24.1%	150,000.00	6,974,006.72
4 FEDERAL FUNDS	985,562.35	739,171.76	37,654.16	276,038.39	28.0%	.04	463,133.33
AGENCY TOTAL	83,940,397.15	47,305,297.87	6,935,156.92	22,420,260.43	26.7%	516,606.08	24,368,431.36

Agency 030 NEBRASKA ELECTRICAL BOARD

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
197 PUBLIC PROTECTION							
2 CASH FUNDS	1,783,053.07	1,337,289.80	135,006.36	794,697.36	44.6%	0.00	542,592.44
PROGRAM TOTAL	1,783,053.07	1,337,289.80	135,006.36	794,697.36	44.6%	0.00	542,592.44

Agency 030 NEBRASKA ELECTRICAL BOARD

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
2 CASH FUNDS	1,783,053.07	1,337,289.80	135,006.36	794,697.36	44.6%	0.00	542,592.44
AGENCY TOTAL	1,783,053.07	1,337,289.80	135,006.36	794,697.36	44.6%	0.00	542,592.44

Agency 031 MILITARY DEPARTMENT

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
192 GOV EMERGENCY PROGRAM							
1 GENERAL FUND	18,741,635.91	18,366,635.91	810,836.15	2,409,154.46	12.9%	474.99	15,957,006.46
2 CASH FUNDS	478,302.46	478,302.46	0.00	0.00	0.0	0.00	478,302.46
4 FEDERAL FUNDS	57,917,804.08	54,542,804.08	4,489,869.36	23,510,412.26	40.6%	0.00	31,032,391.82
PROGRAM TOTAL	77,137,742.45	73,387,742.45	5,300,705.51	25,919,566.72	33.6%	474.99	47,467,700.74
544 NATIONAL & STATE GUARD							
1 GENERAL FUND	3,992,452.14	2,994,339.11	292,170.39	1,425,051.60	35.7%	46,651.04	1,522,636.47
2 CASH FUNDS	646,333.61	484,750.21	13,329.63	108,720.98	16.8%	8,323.38	367,705.85
4 FEDERAL FUNDS	26,322,433.51	19,741,825.13	2,361,277.62	11,342,075.28	43.1%	524,492.67	7,875,257.18
PROGRAM TOTAL	30,961,219.26	23,220,914.45	2,666,777.64	12,875,847.86	41.6%	579,467.09	9,765,599.50
545 EMERGENCY MANAGEMENT							
1 GENERAL FUND	1,758,075.33	1,318,556.50	23,351.17	752,255.38	42.8%	32,151.03	534,150.09
2 CASH FUNDS	669,601.19	502,200.89	31,886.48	257,324.09	38.4%	6,393.10	238,483.70
4 FEDERAL FUNDS	10,720,697.32	8,262,640.57	495,729.65	3,480,932.60	32.5%	10,763.04	4,770,944.93
PROGRAM TOTAL	13,148,373.84	10,083,397.96	550,967.30	4,490,512.07	34.2%	49,307.17	5,543,578.72
548 TUITION ASSISTANCE							
1 GENERAL FUND	503,390.57	503,390.57	2,296.00	394,386.90	78.3%	0.00	109,003.67
PROGRAM TOTAL	503,390.57	503,390.57	2,296.00	394,386.90	78.3%	0.00	109,003.67
905 JOINT OPERATIONS CENTER-NG							
4 FEDERAL FUNDS	21,099,614.33	21,099,614.33	0.00	0.00	0.0	0.00	21,099,614.33
PROGRAM TOTAL	21,099,614.33	21,099,614.33	0.00	0.00	0.0	0.00	21,099,614.33
906 JOINT OPERATIONS CENTER-NEMA							
38 NCCF	580,344.11	580,344.11	0.00	0.00	0.0	0.00	580,344.11
PROGRAM TOTAL	580,344.11	580,344.11	0.00	0.00	0.0	0.00	580,344.11

Agency 031 MILITARY DEPARTMENT

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
910 BEAL SLOUGH FLOOD PROJECT							
38 NCCF	110,717.46	110,717.46	0.00	0.00	0.0	0.00	110,717.46
4 FEDERAL FUNDS	401,790.39	401,790.39	0.00	0.00	0.0	0.00	401,790.39
PROGRAM TOTAL	512,507.85	512,507.85	0.00	0.00	0.0	0.00	512,507.85
925 FEDERAL FUNDED PROJECTS							
4 FEDERAL FUNDS	2,198,686.73	2,198,686.73	10,400.00	1,318,572.15	60.0%	0.00	880,114.58
PROGRAM TOTAL	2,198,686.73	2,198,686.73	10,400.00	1,318,572.15	60.0%	0.00	880,114.58

Agency 031 MILITARY DEPARTMENT

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
1 GENERAL FUND	24,995,553.95	23,182,922.09	1,128,653.71	4,980,848.34	19.9%	79,277.06	18,122,796.69
2 CASH FUNDS	1,794,237.26	1,465,253.56	45,216.11	366,045.07	20.4%	14,716.48	1,084,492.01
38 NCCF	691,061.57	691,061.57	0.00	0.00	0.0	0.00	691,061.57
4 FEDERAL FUNDS	118,661,026.36	106,247,361.23	7,357,276.63	39,651,992.29	33.4%	535,255.71	66,060,113.23
AGENCY TOTAL	146,141,879.14	131,586,598.45	8,531,146.45	44,998,885.70	30.8%	629,249.25	85,958,463.50

Agency 032 BD OF EDUC LANDS & FUNDS

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
000 TRUST & DISTRIBUTIVE FUNDS							
6 TRUST FUNDS	0.00		217,742.26	433,641.25		0.00	
PROGRAM TOTAL	0.00		217,742.26	433,641.25		0.00	
529 LAND SURVEYS							
1 GENERAL FUND	443,331.63	332,498.72	24,218.45	154,895.64	34.9%	0.00	177,603.08
2 CASH FUNDS	30,896.91	23,172.68	1,159.62	7,677.81	24.8%	0.00	15,494.87
PROGRAM TOTAL	474,228.54	355,671.40	25,378.07	162,573.45	34.3%	0.00	193,097.95
554 DISPUTED SURVEY SETTLEMENTS							
2 CASH FUNDS	40,918.89	30,689.17	0.00	47.11	.1%	0.00	30,642.06
PROGRAM TOTAL	40,918.89	30,689.17	0.00	47.11	.1%	0.00	30,642.06
582 SCHOOL LAND TRUST							
2 CASH FUNDS	16,450,064.62	12,740,787.12	568,956.20	7,181,640.01	43.7%	0.00	5,559,147.11
BUDGETED PROGRAM TOTAL	16,450,064.62	12,740,787.12	568,956.20	7,181,640.01	43.7%	0.00	5,559,147.11
6 TRUST FUNDS	0.00		0.00	12,579.10		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	12,579.10		0.00	
PROGRAM TOTAL	16,450,064.62		568,956.20	7,194,219.11		0.00	

Agency 032 BD OF EDUC LANDS & FUNDS

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
1 GENERAL FUND	443,331.63	332,498.72	24,218.45	154,895.64	34.9%	0.00	177,603.08
2 CASH FUNDS	16,521,880.42	12,794,648.97	570,115.82	7,189,364.93	43.5%	0.00	5,605,284.04
BUDGETED TOTAL	16,965,212.05	13,127,147.69	594,334.27	7,344,260.57	43.3%	0.00	5,782,887.12
6 TRUST FUNDS	0.00		217,742.26	446,220.35		0.00	
UNBUDGETED TOTAL	0.00		217,742.26	446,220.35		0.00	
AGENCY TOTAL	16,965,212.05		812,076.53	7,790,480.92		0.00	

Agency 033 GAME & PARKS COMMISSION

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
162 ENVIRONMENTAL TRUST							
2 CASH FUNDS	42,552,124.90	31,914,093.68	487,112.18	8,999,396.17	21.1%	849.80	22,913,847.71
PROGRAM TOTAL	42,552,124.90	31,914,093.68	487,112.18	8,999,396.17	21.1%	849.80	22,913,847.71
330 HABITAT DEVELOPMENT							
2 CASH FUNDS	9,598,458.81	7,198,844.11	384,886.85	2,495,692.03	26.0%	148,222.94	4,554,929.14
4 FEDERAL FUNDS	4,953,321.61	3,719,991.21	155,982.86	1,315,329.43	26.6%	18,081.10	2,386,580.68
PROGRAM TOTAL	14,551,780.42	10,918,835.32	540,869.71	3,811,021.46	26.2%	166,304.04	6,941,509.82
336 WILDLIFE CONSERVATION							
1 GENERAL FUND	1,444,041.35	1,083,031.01	93,777.84	622,238.47	43.1%	47,535.41	413,257.13
2 CASH FUNDS	26,642,837.76	19,987,128.32	1,712,769.02	11,427,600.94	42.9%	657,827.04	7,901,700.34
4 FEDERAL FUNDS	4,420,346.08	3,315,259.56	104,049.27	1,794,684.32	40.6%	77,055.13	1,443,520.11
PROGRAM TOTAL	32,507,225.19	24,385,418.89	1,910,596.13	13,844,523.73	42.6%	782,417.58	9,758,477.58
337 ADMINISTRATION							
1 GENERAL FUND	932,896.09	699,672.07	51,018.41	312,302.42	33.5%	8,665.25	378,704.40
2 CASH FUNDS	5,328,625.49	3,996,469.12	407,902.78	2,430,040.15	45.6%	5,693.10	1,560,735.87
4 FEDERAL FUNDS	68,110.74	51,083.06	3,467.68	22,459.22	33.0%	0.00	28,623.84
PROGRAM TOTAL	6,329,632.32	4,747,224.25	462,388.87	2,764,801.79	43.7%	14,358.35	1,968,064.11
338 NIOBRARA COUNCIL							
1 GENERAL FUND	42,011.00	42,011.00	8,630.12	31,693.75	75.4%	0.00	10,317.25
2 CASH FUNDS	2,000.00	1,500.00	0.00	0.00	0.0	0.00	1,500.00
4 FEDERAL FUNDS	125,238.08	93,928.56	10,846.41	74,234.06	59.3%	0.00	19,694.50
PROGRAM TOTAL	169,249.08	137,439.56	19,476.53	105,927.81	62.6%	0.00	31,511.75
549 PARKS - ADMIN & OPER							
1 GENERAL FUND	7,059,571.48	5,294,678.61	531,881.79	3,219,762.44	45.6%	0.00	2,074,916.17
2 CASH FUNDS	20,094,902.61	15,071,176.96	749,881.01	9,276,695.83	46.2%	281,391.13	5,513,090.00
4 FEDERAL FUNDS	138,154.03	103,615.52	0.00	0.00	0.0	0.00	103,615.52
PROGRAM TOTAL	27,292,628.12	20,469,471.09	1,281,762.80	12,496,458.27	45.8%	281,391.13	7,691,621.69

Agency 033 GAME & PARKS COMMISSION

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
550 PLANNING & TRAILS COORDINATION							
1 GENERAL FUND	275,452.54	206,589.41	7,602.17	46,497.26	16.9%	2,187.69	157,904.46
2 CASH FUNDS	262,629.71	196,972.28	3,013.97	67,903.20	25.9%	3,379.00	125,690.08
4 FEDERAL FUNDS	93,469.57	70,102.18	1,863.12	2,602.53	2.8%	0.00	67,499.65
PROGRAM TOTAL	631,551.82	473,663.87	12,479.26	117,002.99	18.5%	5,566.69	351,094.19
617 ENGINEERING & AREA MAINTENANCE							
1 GENERAL FUND	2,369,989.85	1,777,492.39	341,260.49	1,233,592.15	52.1%	1,210.38	542,689.86
2 CASH FUNDS	1,203,804.98	902,853.74	33,303.70	405,107.39	33.7%	26,474.50	471,271.85
PROGRAM TOTAL	3,573,794.83	2,680,346.13	374,564.19	1,638,699.54	45.9%	27,684.88	1,013,961.71
628 CREDIT CARD DISCOUNT SALES							
2 CASH FUNDS	648,220.18	486,165.14	55,129.03	265,984.71	41.0%	0.00	220,180.43
PROGRAM TOTAL	648,220.18	486,165.14	55,129.03	265,984.71	41.0%	0.00	220,180.43
846 PUBLIC SAFETY COMM. SYSTEM							
1 GENERAL FUND	37,384.00	28,038.00	9,346.00	18,692.00	50.0%	0.00	9,346.00
2 CASH FUNDS	93,957.00	70,467.75	23,489.25	46,978.50	50.0%	0.00	23,489.25
PROGRAM TOTAL	131,341.00	98,505.75	32,835.25	65,670.50	50.0%	0.00	32,835.25
900 STATE PARKS-FACILITY IMPROVE							
2 CASH FUNDS	1,761,402.44	1,761,402.44	29,934.50	43,368.44	2.5%	188,926.83	1,529,107.17
4 FEDERAL FUNDS	135,056.58	135,056.58	0.00	0.00	0.0	0.00	135,056.58
PROGRAM TOTAL	1,896,459.02	1,896,459.02	29,934.50	43,368.44	2.3%	188,926.83	1,664,163.75
901 STATE PARKS-MAINTENANCE							
2 CASH FUNDS	22,986,664.43	17,239,998.32	92,634.03	467,493.27	2.0%	2,191,229.83	14,581,275.22
PROGRAM TOTAL	22,986,664.43	17,239,998.32	92,634.03	467,493.27	2.0%	2,191,229.83	14,581,275.22
902 TRAIL DEVELOPMENT ASSISTANCE							
4 FEDERAL FUNDS	597,624.84	597,624.84	37,515.26	231,431.27	38.7%	190.00	366,003.57
PROGRAM TOTAL	597,624.84	597,624.84	37,515.26	231,431.27	38.7%	190.00	366,003.57

Agency 033 GAME & PARKS COMMISSION

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
919 AID TO POLITICAL SUBDIVISIONS							
4 FEDERAL FUNDS	70,889.07	70,889.07	0.00	13,002.54	18.3%	0.00	57,886.53
PROGRAM TOTAL	70,889.07	70,889.07	0.00	13,002.54	18.3%	0.00	57,886.53
924 WILDLIFE LAND ACQUIS & IMPROVE							
2 CASH FUNDS	3,566,146.81	3,566,146.81	94,572.03	278,388.55	7.8%	85,715.93	3,202,042.33
4 FEDERAL FUNDS	382,289.20	382,289.20	0.00	0.00	0.0	0.00	382,289.20
PROGRAM TOTAL	3,948,436.01	3,948,436.01	94,572.03	278,388.55	7.1%	85,715.93	3,584,331.53
955 YOUTH OUTDOOR SKILLS TRAINING							
2 CASH FUNDS	859,649.05	859,649.05	0.00	21,505.69	2.5%	37,765.61	800,377.75
4 FEDERAL FUNDS	917,879.54	917,879.54	0.00	9,051.32	1.0%	0.00	908,828.22
PROGRAM TOTAL	1,777,528.59	1,777,528.59	0.00	30,557.01	1.7%	37,765.61	1,709,205.97
960 PARK & RECREATION LAND ACQUIS							
2 CASH FUNDS	281,831.62	281,831.62	0.00	0.00	0.0	0.00	281,831.62
4 FEDERAL FUNDS	2,500.00	2,500.00	0.00	0.00	0.0	0.00	2,500.00
PROGRAM TOTAL	284,331.62	284,331.62	0.00	0.00	0.0	0.00	284,331.62
966 STATE RECREATIONAL TRAILS							
4 FEDERAL FUNDS	651,227.38	651,227.38	0.00	0.00	0.0	0.00	651,227.38
PROGRAM TOTAL	651,227.38	651,227.38	0.00	0.00	0.0	0.00	651,227.38
967 STATE PARK IMPROVEMENTS							
2 CASH FUNDS	2,917,639.91	2,917,639.91	196,225.49	1,117,711.06	38.3%	684,291.81	1,115,637.04
4 FEDERAL FUNDS	462,063.98	462,063.98	0.00	71,386.00	15.4%	0.00	390,677.98
PROGRAM TOTAL	3,379,703.89	3,379,703.89	196,225.49	1,189,097.06	35.2%	684,291.81	1,506,315.02
969 STATE RECREATION AREAS							
1 GENERAL FUND	506,750.00	506,750.00	6,750.00	7,738.90	1.5%	0.00	499,011.10
2 CASH FUNDS	1,975,040.50	1,975,040.50	16,392.89	143,726.90	7.3%	8,600.10	1,822,713.50
4 FEDERAL FUNDS	448,821.27	448,821.27	0.00	37,067.41	8.3%	17,652.00	394,101.86
PROGRAM TOTAL	2,930,611.77	2,930,611.77	23,142.89	188,533.21	6.4%	26,252.10	2,715,826.46

Agency 033 GAME & PARKS COMMISSION

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
970 MSP CABINS/MAC SRA CAMP IMPRV							
1 GENERAL FUND	869,617.02	869,617.02	20,747.14	229,351.06	26.4%	144,890.00	495,375.96
PROGRAM TOTAL	869,617.02	869,617.02	20,747.14	229,351.06	26.4%	144,890.00	495,375.96
971 SPECIAL USE AREAS							
2 CASH FUNDS	1,494,696.56	1,494,696.56	40,056.35	198,396.68	13.3%	107,449.16	1,188,850.72
4 FEDERAL FUNDS	173,938.61	173,938.61	0.00	0.00	0.0	0.00	173,938.61
PROGRAM TOTAL	1,668,635.17	1,668,635.17	40,056.35	198,396.68	11.9%	107,449.16	1,362,789.33
972 ADMINISTRATIVE FACILITIES-IMPR							
2 CASH FUNDS	624,405.87	624,405.87	4,263.89	45,305.03	7.3%	23,812.84	555,288.00
PROGRAM TOTAL	624,405.87	624,405.87	4,263.89	45,305.03	7.3%	23,812.84	555,288.00
973 FISH PRODUCTION							
2 CASH FUNDS	1,494,275.71	1,494,275.71	0.00	25,150.27	1.7%	.30-	1,469,125.74
4 FEDERAL FUNDS	45,099.96	45,099.96	0.00	0.00	0.0	0.00	45,099.96
PROGRAM TOTAL	1,539,375.67	1,539,375.67	0.00	25,150.27	1.6%	.30-	1,514,225.70
975 EMER REPAIRS-PARKS							
2 CASH FUNDS	206,562.56	206,562.56	21,802.17	100,579.17	48.7%	11,012.32	94,971.07
4 FEDERAL FUNDS	193,532.11	193,532.11	0.00	0.00	0.0	0.00	193,532.11
PROGRAM TOTAL	400,094.67	400,094.67	21,802.17	100,579.17	25.1%	11,012.32	288,503.18
976 EMER REPAIRS-OTHER FACILITIES							
2 CASH FUNDS	265,366.08	265,366.08	0.00	14,250.00	5.4%	0.00	251,116.08
4 FEDERAL FUNDS	10,677.07	10,677.07	0.00	0.00	0.0	0.00	10,677.07
PROGRAM TOTAL	276,043.15	276,043.15	0.00	14,250.00	5.2%	0.00	261,793.15
977 NONGAME/ENDANGERED							
2 CASH FUNDS	383,563.80	383,563.80	0.00	0.00	0.0	0.00	383,563.80
4 FEDERAL FUNDS	270,000.00	270,000.00	0.00	270,000.00	100.0%	0.00	0.00
PROGRAM TOTAL	653,563.80	653,563.80	0.00	270,000.00	41.3%	0.00	383,563.80

Agency 033 GAME & PARKS COMMISSION

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
979 COWBOY TRAIL EMER REPAIRS							
2 CASH FUNDS	148,788.37	148,788.37	0.00	9,254.89	6.2%	10.00	139,523.48
4 FEDERAL FUNDS	248,369.14	248,369.14	0.00	0.00	0.0	600.00	247,769.14
PROGRAM TOTAL	397,157.51	397,157.51	0.00	9,254.89	2.3%	610.00	387,292.62
981 AQUATIC HABITAT-IMPROVE							
2 CASH FUNDS	10,869,214.53	10,869,214.53	178,463.65	480,359.30	4.4%	1,003,957.91	9,384,897.32
4 FEDERAL FUNDS	249,467.62	249,467.62	0.00	0.00	0.0	0.00	249,467.62
PROGRAM TOTAL	11,118,682.15	11,118,682.15	178,463.65	480,359.30	4.3%	1,003,957.91	9,634,364.94

Agency 033 GAME & PARKS COMMISSION

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
1 GENERAL FUND	13,537,713.33	10,507,879.51	1,071,013.96	5,721,868.45	42.3%	204,488.73	4,581,522.33
2 CASH FUNDS	156,262,809.68	123,914,253.23	4,531,832.79	38,360,888.17	24.5%	5,466,609.55	80,086,755.51
4 FEDERAL FUNDS	14,658,076.48	12,213,416.46	313,724.60	3,841,248.10	26.2%	113,578.23	8,258,590.13
AGENCY TOTAL	184,458,599.49	146,635,549.20	5,916,571.35	47,924,004.72	26.0%	5,784,676.51	92,926,867.97

Agency 034 NE LIBRARY COMMISSION

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
252 LIBRARY OPERATIONS							
1 GENERAL FUND	2,995,179.22	2,246,384.42	208,890.94	1,226,720.76	41.0%	4.40	1,019,659.26
2 CASH FUNDS	256,588.29	192,441.22	3,363.09	36,253.74	14.1%	4.40-	156,191.88
4 FEDERAL FUNDS	1,208,690.00	906,517.50	96,658.13	521,336.55	43.1%	0.00	385,180.95
BUDGETED PROGRAM TOTAL	4,460,457.51	3,345,343.14	308,912.16	1,784,311.05	40.0%	0.00	1,561,032.09
6 TRUST FUNDS	0.00		1,998.34	43,371.00		0.00	
PROGRAM TOTAL	4,460,457.51		310,910.50	1,827,682.05		0.00	
302 LIBRARY DEVELOPMENT							
1 GENERAL FUND	1,331,015.20	998,261.40	92,729.53	396,981.69	29.8%	0.00	601,279.71
4 FEDERAL FUNDS	624,480.00	468,360.00	31,300.50	289,772.56	46.4%	0.00	178,587.44
PROGRAM TOTAL	1,955,495.20		124,030.03	686,754.25		0.00	

Agency 034 NE LIBRARY COMMISSION

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
1 GENERAL FUND	4,326,194.42	3,244,645.82	301,620.47	1,623,702.45	37.5%	4.40	1,620,938.97
2 CASH FUNDS	256,588.29	192,441.22	3,363.09	36,253.74	14.1%	4.40-	156,191.88
4 FEDERAL FUNDS	1,833,170.00	1,374,877.50	127,958.63	811,109.11	44.2%	0.00	563,768.39
BUDGETED TOTAL	6,415,952.71	4,811,964.54	432,942.19	2,471,065.30	38.5%	0.00	2,340,899.24
6 TRUST FUNDS	0.00		1,998.34	43,371.00		0.00	
UNBUDGETED TOTAL	0.00		1,998.34	43,371.00		0.00	
AGENCY TOTAL	6,415,952.71		434,940.53	2,514,436.30		0.00	

Agency 035 LIQUOR CONTROL COMMISSION

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
073 LICENSING & REGULATION							
1 GENERAL FUND	1,525,116.90	1,143,837.68	73,688.02	487,807.65	32.0%	552.00	655,478.03
2 CASH FUNDS	104,787.97	78,590.98	947.49	12,741.89	12.2%	0.00	65,849.09
PROGRAM TOTAL	1,629,904.87		74,635.51	500,549.54		552.00	

Agency 035 LIQUOR CONTROL COMMISSION

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
1 GENERAL FUND	1,525,116.90	1,143,837.68	73,688.02	487,807.65	32.0%	552.00	655,478.03
2 CASH FUNDS	104,787.97	78,590.98	947.49	12,741.89	12.2%	0.00	65,849.09
AGENCY TOTAL	1,629,904.87	1,222,428.66	74,635.51	500,549.54	30.7%	552.00	721,327.12

Agency 036 STATE RACING COMMISSION

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
074 ENF OF STDS-HORSERACING							
2 CASH FUNDS	1,590,123.52	1,192,592.64	23,707.29	224,645.39	14.1%	0.00	967,947.25
PROGRAM TOTAL	1,590,123.52	1,192,592.64	23,707.29	224,645.39	14.1%	0.00	967,947.25

Agency 036 STATE RACING COMMISSION

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
2 CASH FUNDS	1,590,123.52	1,192,592.64	23,707.29	224,645.39	14.1%	0.00	967,947.25
AGENCY TOTAL	1,590,123.52	1,192,592.64	23,707.29	224,645.39	14.1%	0.00	967,947.25

Agency 037 WORKERS COMPENSATION COUR

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
526 WC JUDGES SALARIES							
2 CASH FUNDS	1,207,127.00	905,345.25	81,164.54	575,805.47	47.7%	0.00	329,539.78
PROGRAM TOTAL	1,207,127.00	905,345.25	81,164.54	575,805.47	47.7%	0.00	329,539.78
530 WC COURT ADMINISTRATION							
2 CASH FUNDS	5,039,233.72	3,779,425.29	342,089.05	2,165,373.05	43.0%	6,894.77	1,607,157.47
4 FEDERAL FUNDS	48,019.67	36,014.75	1.26	20,122.36	41.9%	0.00	15,892.39
BUDGETED PROGRAM TOTAL	5,087,253.39	3,815,440.04	342,090.31	2,185,495.41	43.0%	6,894.77	1,623,049.86
6 TRUST FUNDS	0.00		79,568.90	449,991.30		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		79,568.90	449,991.30		0.00	
PROGRAM TOTAL	5,087,253.39		421,659.21	2,635,486.71		6,894.77	
635 ACTING JUDGES SALARIES							
2 CASH FUNDS	55,267.00	41,450.25	0.00	0.00	0.0	0.00	41,450.25
PROGRAM TOTAL	55,267.00	41,450.25	0.00	0.00	0.0	0.00	41,450.25

Agency 037 WORKERS COMPENSATION COUR

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
2 CASH FUNDS	6,301,627.72	4,726,220.79	423,253.59	2,741,178.52	43.5%	6,894.77	1,978,147.50
4 FEDERAL FUNDS	48,019.67	36,014.75	1.26	20,122.36	41.9%	0.00	15,892.39
BUDGETED TOTAL	6,349,647.39	4,762,235.54	423,254.85	2,761,300.88	43.5%	6,894.77	1,994,039.89
6 TRUST FUNDS	0.00		79,568.90	449,991.30		0.00	
UNBUDGETED TOTAL	0.00		79,568.90	449,991.30		0.00	
AGENCY TOTAL	6,349,647.39		502,823.75	3,211,292.18		6,894.77	

Agency 039 NEBR BRAND COMMITTEE

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
075 NEBRASKA BRAND COMMITTEE							
2 CASH FUNDS	4,874,703.20	3,656,027.40	389,919.86	2,098,202.92	43.0%	0.00	1,557,824.48
PROGRAM TOTAL	4,874,703.20	3,656,027.40	389,919.86	2,098,202.92	43.0%	0.00	1,557,824.48

Agency 039 NEBR BRAND COMMITTEE

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
2 CASH FUNDS	4,874,703.20	3,656,027.40	389,919.86	2,098,202.92	43.0%	0.00	1,557,824.48
AGENCY TOTAL	4,874,703.20	3,656,027.40	389,919.86	2,098,202.92	43.0%	0.00	1,557,824.48

Agency 040 MTR VEH INDUST LICENSE BD

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
076 ENF OF STDS-AUTO INDUSTRY							
2 CASH FUNDS	797,132.21	597,849.16	51,354.32	334,148.26	41.9%	0.00	263,700.90
PROGRAM TOTAL	797,132.21		51,354.32	334,148.26		0.00	

Agency 040 MTR VEH INDUST LICENSE BD

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
2 CASH FUNDS	797,132.21	597,849.16	51,354.32	334,148.26	41.9%	0.00	263,700.90
AGENCY TOTAL	797,132.21	597,849.16	51,354.32	334,148.26	41.9%	0.00	263,700.90

Agency 041 REAL ESTATE COMMISSION

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
077 ENF OF STDS-REAL ESTATE							
2 CASH FUNDS	1,297,420.55	973,065.41	96,204.20	639,204.59	49.3%	0.00	333,860.82
PROGRAM TOTAL	1,297,420.55		96,204.20	639,204.59		0.00	

Agency 041 REAL ESTATE COMMISSION

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
2 CASH FUNDS	1,297,420.55	973,065.41	96,204.20	639,204.59	49.3%	0.00	333,860.82
AGENCY TOTAL	1,297,420.55	973,065.41	96,204.20	639,204.59	49.3%	0.00	333,860.82

Agency 045 BOARD OF BARBER EXAMINERS

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
080 ENF OF STDS-BARBERING							
2 CASH FUNDS	206,580.51	154,935.38	9,283.97	67,954.85	32.9%	0.00	86,980.53
PROGRAM TOTAL	206,580.51	154,935.38	9,283.97	67,954.85	32.9%	0.00	86,980.53

Agency 045 BOARD OF BARBER EXAMINERS

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
2 CASH FUNDS	206,580.51	154,935.38	9,283.97	67,954.85	32.9%	0.00	86,980.53
AGENCY TOTAL	206,580.51	154,935.38	9,283.97	67,954.85	32.9%	0.00	86,980.53

Agency 046 DEPT CORRECTIONAL SERVCS

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
200 ADULT OPERATIONS							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
214 VOCATIONAL AND LIFE SKILLS							
1 GENERAL FUND	5,000,000.00	3,750,000.00	55,523.02	181,426.19	3.6%	238.12	3,568,335.69
PROGRAM TOTAL	5,000,000.00	3,750,000.00	55,523.02	181,426.19	3.6%	238.12	3,568,335.69
260 SECURE YOUTH FACILITY							
1 GENERAL FUND	4,846,889.79	3,635,167.34	380,596.86	2,380,380.45	49.1%	130,976.27	1,123,810.62
4 FEDERAL FUNDS	49,221.77	36,916.33	3,742.29	21,207.97	43.1%	1,237.50	14,470.86
BUDGETED PROGRAM TOTAL	4,896,111.56	3,672,083.67	384,339.15	2,401,588.42	49.1%	132,213.77	1,138,281.48
6 TRUST FUNDS	0.00		9,719.52-	30,786.71		1,528.02	
UNBUDGETED PROGRAM TOTAL	0.00		9,719.52-	30,786.71		1,528.02	
PROGRAM TOTAL	4,896,111.56		374,619.63	2,432,375.13		133,741.79	
300 TECUMSEH CORRECTIONAL CTR							
1 GENERAL FUND	26,649,192.45	19,986,894.34	2,094,275.06	13,691,369.50	51.4%	728,259.26	5,567,265.58
BUDGETED PROGRAM TOTAL	26,649,192.45	19,986,894.34	2,094,275.06	13,691,369.50	51.4%	728,259.26	5,567,265.58
6 TRUST FUNDS	0.00		89,314.68	481,826.87		73,454.26	
UNBUDGETED PROGRAM TOTAL	0.00		89,314.68	481,826.87		73,454.26	
PROGRAM TOTAL	26,649,192.45		2,183,589.74	14,173,196.37		801,713.52	
367 COMMUNITY-BASED SERVICES							
2 CASH FUNDS	644,064.00	483,048.00	21,906.00	133,735.77	20.8%	0.00	349,312.23
PROGRAM TOTAL	644,064.00	483,048.00	21,906.00	133,735.77	20.8%	0.00	349,312.23

Agency 046 DEPT CORRECTIONAL SERVCS

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
368 CCC-LINCOLN							
1 GENERAL FUND	3,864,594.17	2,898,445.63	314,239.09	1,995,183.33	51.6%	100,112.18	803,150.12
BUDGETED PROGRAM TOTAL	3,864,594.17	2,898,445.63	314,239.09	1,995,183.33	51.6%	100,112.18	803,150.12
6 TRUST FUNDS	0.00		13,859.29	112,874.50		16,497.44	
UNBUDGETED PROGRAM TOTAL	0.00		13,859.29	112,874.50		16,497.44	
PROGRAM TOTAL	3,864,594.17		328,098.38	2,108,057.83		116,609.62	
369 CCC-OMAHA							
1 GENERAL FUND	2,196,321.33	1,647,241.00	196,202.78	1,173,816.14	53.4%	56,575.85	416,849.01
PROGRAM TOTAL	2,196,321.33		196,202.78	1,173,816.14		56,575.85	
370 CENTRAL OFFICE							
1 GENERAL FUND	63,353,259.22	47,514,944.42	4,523,443.29	33,112,074.81	52.3%	928,212.23	13,474,657.38
2 CASH FUNDS	1,644,059.11	1,233,044.33	5,132.20	53,776.20	3.3%	0.00	1,179,268.13
4 FEDERAL FUNDS	2,007,809.57	1,505,857.18	37,221.34	190,173.43	9.5%	5,334.60	1,310,349.15
BUDGETED PROGRAM TOTAL	67,005,127.90	50,253,845.93	4,565,796.83	33,356,024.44	49.8%	933,546.83	15,964,274.66
6 TRUST FUNDS	0.00		1,123,682.00	6,531,807.40		34,491.90	
UNBUDGETED PROGRAM TOTAL	0.00		1,123,682.00	6,531,807.40		34,491.90	
PROGRAM TOTAL	67,005,127.90		5,689,478.83	39,887,831.84		968,038.73	
372 STATE PENITENTIARY							
1 GENERAL FUND	29,591,162.78	22,193,372.09	2,371,244.16	15,983,918.99	54.0%	848,162.93	5,361,290.17
BUDGETED PROGRAM TOTAL	29,591,162.78	22,193,372.09	2,371,244.16	15,983,918.99	54.0%	848,162.93	5,361,290.17
6 TRUST FUNDS	0.00		144,789.66	740,842.67		57,497.09	
UNBUDGETED PROGRAM TOTAL	0.00		144,789.66	740,842.67		57,497.09	
PROGRAM TOTAL	29,591,162.78		2,516,033.82	16,724,761.66		905,660.02	
373 CENTER FOR WOMEN-YORK							
1 GENERAL FUND	8,350,774.40	6,263,080.80	636,848.31	4,321,544.82	51.8%	263,247.90	1,678,288.08
BUDGETED PROGRAM TOTAL	8,350,774.40	6,263,080.80	636,848.31	4,321,544.82	51.8%	263,247.90	1,678,288.08
6 TRUST FUNDS	0.00		47,013.98	194,334.57		18,140.58	
UNBUDGETED PROGRAM TOTAL	0.00		47,013.98	194,334.57		18,140.58	
PROGRAM TOTAL	8,350,774.40		683,862.29	4,515,879.39		281,388.48	

Agency 046 DEPT CORRECTIONAL SERVCS

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
375 DIAG & EVAL CENTER							
1 GENERAL FUND	9,377,802.92	7,033,352.19	728,621.00	4,827,907.79	51.5%	276,996.86	1,928,447.54
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	9,377,802.92		728,621.00	4,827,907.79		276,996.86	
376 LINCOLN CORRECTIONAL CTR							
1 GENERAL FUND	14,793,417.00	11,095,062.75	1,145,855.60	7,586,570.27	51.3%	423,878.79	3,084,613.69
BUDGETED PROGRAM TOTAL	14,793,417.00	11,095,062.75	1,145,855.60	7,586,570.27	51.3%	423,878.79	3,084,613.69
6 TRUST FUNDS	0.00		90,470.75	396,093.28		40,457.12	
UNBUDGETED PROGRAM TOTAL	0.00		90,470.75	396,093.28		40,457.12	
PROGRAM TOTAL	14,793,417.00		1,236,326.35	7,982,663.55		464,335.91	
377 OMAHA CORRECTIONAL CTR							
1 GENERAL FUND	12,180,873.50	9,135,655.13	994,083.97	6,346,186.99	52.1%	332,845.02	2,456,623.12
BUDGETED PROGRAM TOTAL	12,180,873.50	9,135,655.13	994,083.97	6,346,186.99	52.1%	332,845.02	2,456,623.12
6 TRUST FUNDS	0.00		75,355.32	377,573.08		18,897.56	
UNBUDGETED PROGRAM TOTAL	0.00		75,355.32	377,573.08		18,897.56	
PROGRAM TOTAL	12,180,873.50		1,069,439.29	6,723,760.07		351,742.58	
386 MCCOOK WORK CAMP							
1 GENERAL FUND	4,970,494.39	3,727,870.79	380,536.62	2,315,113.56	46.6%	113,432.83	1,299,324.40
BUDGETED PROGRAM TOTAL	4,970,494.39	3,727,870.79	380,536.62	2,315,113.56	46.6%	113,432.83	1,299,324.40
6 TRUST FUNDS	0.00		13,288.69	66,615.77		11,391.82	
UNBUDGETED PROGRAM TOTAL	0.00		13,288.69	66,615.77		11,391.82	
PROGRAM TOTAL	4,970,494.39		393,825.31	2,381,729.33		124,824.65	
389 ADULT PAROLE							
1 GENERAL FUND	4,243,768.77	3,182,826.58	291,043.41	2,139,455.03	50.4%	132,895.06	910,476.49
2 CASH FUNDS	97,440.89	97,440.89	0.00	42,440.89	43.6%	1.23-	55,001.23
PROGRAM TOTAL	4,341,209.66		291,043.41	2,181,895.92		132,893.83	

Agency 046 DEPT CORRECTIONAL SERVCS

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
390 FEDERAL SURPLUS PROPERTY							
5 REVOLVING FUNDS	1,123,922.93	842,942.20	140,981.03	576,723.64	51.3%	36,380.66	229,837.90
PROGRAM TOTAL	1,123,922.93	842,942.20	140,981.03	576,723.64	51.3%	36,380.66	229,837.90
495 CENTRAL WAREHOUSE							
5 REVOLVING FUNDS	3,918,567.16	2,938,925.37	256,456.07	1,193,451.02	30.5%	0.00	1,745,474.35
PROGRAM TOTAL	3,918,567.16	2,938,925.37	256,456.07	1,193,451.02	30.5%	0.00	1,745,474.35
563 CORRECTIONAL INDUSTRIES							
5 REVOLVING FUNDS	17,845,979.94	13,384,484.96	792,998.80	6,448,294.33	36.1%	333,997.59	6,602,193.04
PROGRAM TOTAL	17,845,979.94	13,384,484.96	792,998.80	6,448,294.33	36.1%	333,997.59	6,602,193.04
575 BYRNE GRANTS							
2 CASH FUNDS	3,747.35	3,747.35	0.00	0.00	0.0	0.00	3,747.35
4 FEDERAL FUNDS	11,133.11	11,133.11	0.00	0.00	0.0	0.00	11,133.11
PROGRAM TOTAL	14,880.46	14,880.46	0.00	0.00	0.0	0.00	14,880.46
725 BUILDING DEPRECIATION							
1 GENERAL FUND	91,200.07	68,400.05	6,707.07	40,772.82	44.7%	0.00	27,627.23
PROGRAM TOTAL	91,200.07	68,400.05	6,707.07	40,772.82	44.7%	0.00	27,627.23
913 SECURITY SYSTEM UPGRADE							
1 GENERAL FUND	1,006,067.84	1,006,067.84	37,451.15	248,367.92	24.7%	0.00	757,699.92
PROGRAM TOTAL	1,006,067.84	1,006,067.84	37,451.15	248,367.92	24.7%	0.00	757,699.92
914 INFRASTRUCTURE AND MAINTENANCE							
38 NCCF	1,500,000.00	1,125,000.00	0.00	43,524.91	2.9%	0.00	1,081,475.09
PROGRAM TOTAL	1,500,000.00	1,125,000.00	0.00	43,524.91	2.9%	0.00	1,081,475.09
916 NCW-YORK FACILITIES							
1 GENERAL FUND	7,775.18	7,775.18	0.00	4,543.01	58.4%	0.00	3,232.17
PROGRAM TOTAL	7,775.18	7,775.18	0.00	4,543.01	58.4%	0.00	3,232.17

Agency 046 DEPT CORRECTIONAL SERVCS

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
917 DCS CAPITAL FAC MASTER PLAN							
38 NCCF	373,998.61	373,998.61	26,637.51	330,523.05	88.4%	0.00	43,475.56
PROGRAM TOTAL	373,998.61	373,998.61	26,637.51	330,523.05	88.4%	0.00	43,475.56
920 CSI BUILDING ADDITIONS							
5 REVOLVING FUNDS	1,126,607.51	1,126,607.51	0.00	0.00	0.0	0.00	1,126,607.51
PROGRAM TOTAL	1,126,607.51	1,126,607.51	0.00	0.00	0.0	0.00	1,126,607.51
921 TSCI BAY ADDITION							
5 REVOLVING FUNDS	2,628,810.69	1,971,608.02	0.00	134,534.00	5.1%	0.00	1,837,074.02
PROGRAM TOTAL	2,628,810.69	1,971,608.02	0.00	134,534.00	5.1%	0.00	1,837,074.02

Agency 046 DEPT CORRECTIONAL SERVCS

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
1 GENERAL FUND	190,523,593.81	143,146,156.13	14,156,671.39	96,348,631.62	50.6%	4,335,833.30	42,461,691.21
2 CASH FUNDS	2,389,311.35	1,817,280.57	27,038.20	229,952.86	9.6%	1.23-	1,587,328.94
38 NCCF	1,873,998.61	1,498,998.61	26,637.51	374,047.96	20.0%	0.00	1,124,950.65
4 FEDERAL FUNDS	2,068,164.45	1,553,906.62	40,963.63	211,381.40	10.2%	6,572.10	1,335,953.12
5 REVOLVING FUNDS	26,643,888.23	20,264,568.06	1,190,435.90	8,353,002.99	31.4%	370,378.25	11,541,186.82
BUDGETED TOTAL	223,498,956.45	168,280,909.99	15,441,746.63	105,517,016.83	47.2%	4,712,782.42	58,051,110.74
6 TRUST FUNDS	0.00		1,588,054.85	8,932,754.85		272,355.79	
UNBUDGETED TOTAL	0.00		1,588,054.85	8,932,754.85		272,355.79	
AGENCY TOTAL	223,498,956.45		17,029,801.48	114,449,771.68		4,985,138.21	

Agency 047 EDUCAT TELECOMMUNICATIONS

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
533 NETWORK OPERATIONS							
1 GENERAL FUND	9,917,098.99	7,437,824.24	1,959,483.71	5,019,005.37	50.6%	273,117.91	2,145,700.96
2 CASH FUNDS	310,206.00	232,654.50	0.00	0.00	0.0	0.00	232,654.50
PROGRAM TOTAL	10,227,304.99		1,959,483.71	5,019,005.37		273,117.91	
566 PUBLIC RADIO							
1 GENERAL FUND	538,923.58	404,192.69	41,906.69	227,766.05	42.3%	.10-	176,426.74
2 CASH FUNDS	27,549.00	20,661.75	0.00	0.00	0.0	0.00	20,661.75
BUDGETED PROGRAM TOTAL	566,472.58	424,854.44	41,906.69	227,766.05	40.2%	.10-	197,088.49
6 TRUST FUNDS	0.00		34,453.02	217,919.37		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		34,453.02	217,919.37		0.00	
PROGRAM TOTAL	566,472.58		76,359.71	445,685.42		.10-	
927 KXNE TOWER LIGHTING SYSTEM							
1 GENERAL FUND	100,000.00	100,000.00	0.00	0.00	0.0	112,480.70	12,480.70-
PROGRAM TOTAL	100,000.00	100,000.00	0.00	0.00	0.0	112,480.70	12,480.70-
928 RADIO TRANSMISSION EQUIP REPLC							
1 GENERAL FUND	280,000.00	210,000.00	0.00	0.00	0.0	0.00	210,000.00
PROGRAM TOTAL	280,000.00	210,000.00	0.00	0.00	0.0	0.00	210,000.00

Agency 047 EDUCAT TELECOMMUNICATIONS

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
1 GENERAL FUND	10,836,022.57	8,152,016.93	2,001,390.40	5,246,771.42	48.4%	385,598.51	2,519,647.00
2 CASH FUNDS	337,755.00	253,316.25	0.00	0.00	0.0	0.00	253,316.25
BUDGETED TOTAL	11,173,777.57	8,405,333.18	2,001,390.40	5,246,771.42	47.0%	385,598.51	2,772,963.25
6 TRUST FUNDS	0.00		34,453.02	217,919.37		0.00	
UNBUDGETED TOTAL	0.00		34,453.02	217,919.37		0.00	
AGENCY TOTAL	11,173,777.57		2,035,843.42	5,464,690.79		385,598.51	

Agency 048 POST SEC EDUC COMM

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
297 MATH/SCIENCE GRANT PROGRAM							
4 FEDERAL FUNDS	489,650.22	367,237.67	24,468.57	194,203.45	39.7%	0.00	173,034.22
PROGRAM TOTAL	489,650.22	367,237.67	24,468.57	194,203.45	39.7%	0.00	173,034.22
640 POSTSECONDARY EDUCATION							
1 GENERAL FUND	1,433,143.34	1,074,857.51	96,753.17	770,330.53	53.8%	0.00	304,526.98
2 CASH FUNDS	43,003.80	32,252.85	340.96-	3,763.47	8.8%	0.00	28,489.38
4 FEDERAL FUNDS	12,046.00	9,034.50	0.00	0.00	0.0	0.00	9,034.50
BUDGETED PROGRAM TOTAL	1,488,193.14	1,116,144.86	96,412.21	774,094.00	52.0%	0.00	342,050.86
6 TRUST FUNDS	0.00		0.00	5,000.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	5,000.00		0.00	
PROGRAM TOTAL	1,488,193.14		96,412.21	779,094.00		0.00	
650 COLLEGE ACCESS CHALLENGE GRANT							
4 FEDERAL FUNDS	1,802,812.07	1,352,109.05	100,364.45	798,208.43	44.3%	0.00	553,900.62
PROGRAM TOTAL	1,802,812.07	1,352,109.05	100,364.45	798,208.43	44.3%	0.00	553,900.62
690 NEBR OPPORTUNITY GRANT PROGRAM							
1 GENERAL FUND	6,868,156.00	6,868,156.00	0.00	3,822,379.40	55.7%	0.00	3,045,776.60
2 CASH FUNDS	10,255,523.00	7,691,642.25	97,887.00	4,212,248.68	41.1%	0.00	3,479,393.57
PROGRAM TOTAL	17,123,679.00	14,559,798.25	97,887.00	8,034,628.08	46.9%	0.00	6,525,170.17
691 ACCESS COLLEGE EARLY SCH PRG							
1 GENERAL FUND	780,358.19	585,268.64	675.00-	88,818.54	11.4%	0.00	496,450.10
4 FEDERAL FUNDS	315,000.00	236,250.00	196,835.38	224,396.38	71.2%	0.00	11,853.62
PROGRAM TOTAL	1,095,358.19	821,518.64	196,160.38	313,214.92	28.6%	0.00	508,303.72

Agency 048 POST SEC EDUC COMM

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
1 GENERAL FUND	9,081,657.53	8,528,282.15	96,078.17	4,681,528.47	51.5%	0.00	3,846,753.68
2 CASH FUNDS	10,298,526.80	7,723,895.10	97,546.04	4,216,012.15	40.9%	0.00	3,507,882.95
4 FEDERAL FUNDS	2,619,508.29	1,964,631.22	321,668.40	1,216,808.26	46.5%	0.00	747,822.96
BUDGETED TOTAL	21,999,692.62	18,216,808.47	515,292.61	10,114,348.88	46.0%	0.00	8,102,459.59
6 TRUST FUNDS	0.00		0.00	5,000.00		0.00	
UNBUDGETED TOTAL	0.00		0.00	5,000.00		0.00	
AGENCY TOTAL	21,999,692.62		515,292.61	10,119,348.88		0.00	

Agency 050 NEBRASKA STATE COLLEGES
000 000

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
048 OFFICE OF SECRETARY							
1 GENERAL FUND	1,917,662.64	1,438,246.98	132,011.72	790,973.97	41.2%	0.00	647,273.01
2 CASH FUNDS	1,044,834.96	783,626.22	0.00	214,081.11	20.5%	0.00	569,545.11
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
BUDGETED PROGRAM TOTAL	2,962,497.60	2,221,873.20	132,011.72	1,005,055.08	33.9%	0.00	1,216,818.12
6 TRUST FUNDS	0.00		0.00	1,000.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	1,000.00		0.00	
PROGRAM TOTAL	2,962,497.60		132,011.72	1,006,055.08		0.00	
649 ENDOWMENT FUND							
6 TRUST FUNDS	0.00		1,600.65	4,278.50		0.00	
PROGRAM TOTAL	0.00		1,600.65	4,278.50		0.00	
651 BD ED ENHANCE TRUST							
6 TRUST FUNDS	0.00		71.95	269.95		0.00	
PROGRAM TOTAL	0.00		71.95	269.95		0.00	
903 SYSTEM SPORTS FAC PROJECTS							
2 CASH FUNDS	266,738.23	266,738.23	0.00	148,483.47	55.7%	0.00	118,254.76
PROGRAM TOTAL	266,738.23	266,738.23	0.00	148,483.47	55.7%	0.00	118,254.76
919 NSC-SYS FACILITY FEE-LB605							
1 GENERAL FUND	1,125,000.00	843,750.00	0.00	562,500.00	50.0%	0.00	281,250.00
5 REVOLVING FUNDS	1,200,000.00	900,000.00	0.00	600,000.00	50.0%	0.00	300,000.00
PROGRAM TOTAL	2,325,000.00	1,743,750.00	0.00	1,162,500.00	50.0%	0.00	581,250.00
920 LB 1100-FAC FEE-P & I							
5 REVOLVING FUNDS	681,823.38	681,823.38	0.00	15,865.00	2.3%	0.00	665,958.38
PROGRAM TOTAL	681,823.38	681,823.38	0.00	15,865.00	2.3%	0.00	665,958.38

Agency 050 NEBRASKA STATE COLLEGES
000 000

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
921 SYSTEM ADMIN SOFTWARE							
2 CASH FUNDS	1,015,284.83	1,015,284.83	0.00	0.00	0.0	0.00	1,015,284.83
PROGRAM TOTAL	1,015,284.83	1,015,284.83	0.00	0.00	0.0	0.00	1,015,284.83

Agency 050 NEBRASKA STATE COLLEGES
000 000

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
DIVISION SUMMARY BY FUND TYPE							
1 GENERAL FUND	3,042,662.64	2,281,996.98	132,011.72	1,353,473.97	44.5%	0.00	928,523.01
2 CASH FUNDS	2,326,858.02	2,065,649.28	0.00	362,564.58	15.6%	0.00	1,703,084.70
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
5 REVOLVING FUNDS	1,881,823.38	1,581,823.38	0.00	615,865.00	32.7%	0.00	965,958.38
BUDGETED TOTAL	7,251,344.04	5,929,469.64	132,011.72	2,331,903.55	32.2%	0.00	3,597,566.09
6 TRUST FUNDS	0.00		1,672.60	5,548.45		0.00	
UNBUDGETED TOTAL	0.00		1,672.60	5,548.45		0.00	
DIVISION TOTAL	7,251,344.04		133,684.32	2,337,452.00		0.00	

Agency 050 NEBRASKA STATE COLLEGES
001 001

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
801 INSTRUCTION							
1 GENERAL FUND	7,696,885.00	5,772,663.75	775,429.43	4,550,025.96	59.1%	0.00	1,222,637.79
2 CASH FUNDS	2,567,415.84	1,925,561.88	29,588.99	448,072.62	17.5%	0.00	1,477,489.26
4 FEDERAL FUNDS	10,000.00	7,500.00	0.00	0.00	0.0	0.00	7,500.00
BUDGETED PROGRAM TOTAL	10,274,300.84	7,705,725.63	805,018.42	4,998,098.58	48.6%	0.00	2,707,627.05
6 TRUST FUNDS	0.00		0.00	5,276.31		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	5,276.31		0.00	
PROGRAM TOTAL	10,274,300.84		805,018.42	5,003,374.89		0.00	
802 ORGANIZED RESEARCH							
2 CASH FUNDS	35,426.39	26,569.79	910.63	5,731.21	16.2%	0.00	20,838.58
4 FEDERAL FUNDS	61,699.14	46,274.36	640.58	15,667.99	25.4%	0.00	30,606.37
BUDGETED PROGRAM TOTAL	97,125.53	72,844.15	1,551.21	21,399.20	22.0%	0.00	51,444.95
6 TRUST FUNDS	0.00		0.00	5,790.07		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	5,790.07		0.00	
PROGRAM TOTAL	97,125.53		1,551.21	27,189.27		0.00	
803 PUBLIC SERVICE							
1 GENERAL FUND	110,000.00	82,500.00	10,121.03	62,878.35	57.2%	0.00	19,621.65
2 CASH FUNDS	417,588.92	313,191.69	53,850.08	261,017.18	62.5%	0.00	52,174.51
4 FEDERAL FUNDS	141,934.39	118,684.39	0.00	47,628.69	33.6%	0.00	71,055.70
PROGRAM TOTAL	669,523.31	514,376.08	63,971.11	371,524.22	55.5%	0.00	142,851.86
804 ACADEMIC SERVICES							
1 GENERAL FUND	3,084,382.00	2,313,286.50	252,217.64	1,566,233.97	50.8%	0.00	747,052.53
2 CASH FUNDS	1,487,998.69	1,115,999.02	54,171.39	686,865.97	46.2%	0.00	429,133.05
PROGRAM TOTAL	4,572,380.69	3,429,285.52	306,389.03	2,253,099.94	49.3%	0.00	1,176,185.58
805 STUDENT SERVICES							
1 GENERAL FUND	1,906,400.00	1,429,800.00	177,102.87	1,057,081.09	55.4%	0.00	372,718.91
2 CASH FUNDS	1,781,046.60	1,335,784.95	161,217.04	1,003,353.31	56.3%	0.00	332,431.64
4 FEDERAL FUNDS	520,857.54	390,643.16	31,516.91	240,758.14	46.2%	0.00	149,885.02
BUDGETED PROGRAM TOTAL	4,208,304.14	3,156,228.11	369,836.82	2,301,192.54	54.7%	0.00	855,035.57
6 TRUST FUNDS	0.00		18,720.26	143,248.91		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		18,720.26	143,248.91		0.00	
PROGRAM TOTAL	4,208,304.14		388,557.08	2,444,441.45		0.00	

Agency 050 NEBRASKA STATE COLLEGES
001 001

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
806 ADMINISTRATION							
1 GENERAL FUND	2,910,901.00	2,183,175.75	269,564.39	1,632,784.88	56.1%	0.00	550,390.87
2 CASH FUNDS	3,385,350.16	2,539,012.62	110,258.28	1,353,916.85	40.0%	0.00	1,185,095.77
4 FEDERAL FUNDS	2,000.00	1,500.00	0.00	0.00	0.0	0.00	1,500.00
PROGRAM TOTAL	6,298,251.16		379,822.67	2,986,701.73		0.00	
807 PLANT O & M							
1 GENERAL FUND	1,205,000.00	903,750.00	115,680.18	705,366.75	58.5%	0.00	198,383.25
2 CASH FUNDS	1,846,585.57	1,384,939.18	119,806.99	857,798.96	46.5%	0.00	527,140.22
PROGRAM TOTAL	3,051,585.57		235,487.17	1,563,165.71		0.00	
808 TUITION REMISSION							
2 CASH FUNDS	878,634.00	730,227.75	6,205.00	152,838.00	17.4%	0.00	577,389.75
4 FEDERAL FUNDS	13,000,419.31	9,750,314.48	161,765.85	6,715,231.39	51.7%	0.00	3,035,083.09
PROGRAM TOTAL	13,879,053.31		167,970.85	6,868,069.39		0.00	
809 INDEPENDENT OPER							
5 REVOLVING FUNDS	3,133,987.81	2,350,490.86	198,974.45	1,397,640.67	44.6%	0.00	952,850.19
PROGRAM TOTAL	3,133,987.81	2,350,490.86	198,974.45	1,397,640.67	44.6%	0.00	952,850.19
901 MISC RENOV-ALL CAMPUSES							
2 CASH FUNDS	214,949.26	214,949.26	275.61	55,656.70	25.9%	0.00	159,292.56
5 REVOLVING FUNDS	300.00	300.00	0.00	300.00	100.0%	0.00	0.00
PROGRAM TOTAL	215,249.26	215,249.26	275.61	55,956.70	26.0%	0.00	159,292.56
933 CSC-RANGELAND CENTER							
1 GENERAL FUND	2,216,000.00	1,662,000.00	0.00	1,108,000.00	50.0%	0.00	554,000.00
2 CASH FUNDS	176.50	176.50	0.00	0.00	0.0	0.00	176.50
BUDGETED PROGRAM TOTAL	2,216,176.50	1,662,176.50	0.00	1,108,000.00	50.0%	0.00	554,176.50
6 TRUST FUNDS	0.00		0.00	85,675.55		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	85,675.55		0.00	
PROGRAM TOTAL	2,216,176.50		0.00	1,193,675.55		0.00	

Agency 050 NEBRASKA STATE COLLEGES
001 001

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
935 CSC-ARMSTRONG RENOVATN/ADDITN							
2 CASH FUNDS	1,436,269.19	1,436,269.19	0.00	1,436,269.19	100.0%	0.00	0.00
5 REVOLVING FUNDS	1,008,811.32	1,008,811.32	0.00	1,008,811.32	100.0%	0.00	0.00
BUDGETED PROGRAM TOTAL	2,445,080.51	2,445,080.51	0.00	2,445,080.51	100.0%	0.00	0.00
6 TRUST FUNDS	0.00		5,695.54	1,831,043.22		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		5,695.54	1,831,043.22		0.00	
PROGRAM TOTAL	2,445,080.51		5,695.54	4,276,123.73		0.00	

Agency 050 NEBRASKA STATE COLLEGES
001 001

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
DIVISION SUMMARY BY FUND TYPE							
1 GENERAL FUND	19,129,568.00	14,347,176.00	1,600,115.54	10,682,371.00	55.8%	0.00	3,664,805.00
2 CASH FUNDS	14,051,441.12	11,022,681.83	536,284.01	6,261,519.99	44.6%	0.00	4,761,161.84
4 FEDERAL FUNDS	13,736,910.38	10,314,916.39	193,923.34	7,019,286.21	51.1%	0.00	3,295,630.18
5 REVOLVING FUNDS	4,143,099.13	3,359,602.18	198,974.45	2,406,751.99	58.1%	0.00	952,850.19
BUDGETED TOTAL	51,061,018.63	39,044,376.40	2,529,297.34	26,369,929.19	51.6%	0.00	12,674,447.21
6 TRUST FUNDS	0.00		24,415.80	2,071,034.06		0.00	
UNBUDGETED TOTAL	0.00		24,415.80	2,071,034.06		0.00	
DIVISION TOTAL	51,061,018.63		2,553,713.14	28,440,963.25		0.00	

Agency 050 NEBRASKA STATE COLLEGES
003 003

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
821 INSTRUCTION							
1 GENERAL FUND	3,758,643.47	2,818,982.60	408,243.89	2,378,847.43	63.3%	0.00	440,135.17
2 CASH FUNDS	1,381,248.66	1,035,936.50	148,868.46	738,452.16	53.5%	0.00	297,484.34
PROGRAM TOTAL	5,139,892.13		557,112.35	3,117,299.59		0.00	
822 ORGANIZED RESEARCH							
4 FEDERAL FUNDS	255,927.95	191,945.96	7,129.81	83,962.11	32.8%	0.00	107,983.85
PROGRAM TOTAL	255,927.95	191,945.96	7,129.81	83,962.11	32.8%	0.00	107,983.85
823 PUBLIC SERVICE							
2 CASH FUNDS	27,270.45	20,452.84	0.00	3.88	0.	0.00	20,448.96
BUDGETED PROGRAM TOTAL	27,270.45	20,452.84	0.00	3.88	0.	0.00	20,448.96
6 TRUST FUNDS	0.00		0.00	575.38-		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	575.38-		0.00	
PROGRAM TOTAL	27,270.45		0.00	571.50-		0.00	
824 ACADEMIC SUPPORT							
1 GENERAL FUND	1,335,718.95	1,001,789.21	124,321.53	664,840.19	49.8%	0.00	336,949.02
2 CASH FUNDS	1,021,152.94	765,864.71	47,810.49	402,516.95	39.4%	0.00	363,347.76
PROGRAM TOTAL	2,356,871.89	1,767,653.92	172,132.02	1,067,357.14	45.3%	0.00	700,296.78
825 STUDENT SUPPORT							
1 GENERAL FUND	1,258,651.00	943,988.25	108,304.47	638,917.50	50.8%	0.00	305,070.75
2 CASH FUNDS	915,554.62	686,665.97	51,917.47	408,410.90	44.6%	0.00	278,255.07
4 FEDERAL FUNDS	305,928.15	229,446.11	21,696.76	139,558.14	45.6%	0.00	89,887.97
BUDGETED PROGRAM TOTAL	2,480,133.77	1,860,100.33	181,918.70	1,186,886.54	47.9%	0.00	673,213.79
6 TRUST FUNDS	0.00		30,223.07	279,962.58		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		30,223.07	279,962.58		0.00	
PROGRAM TOTAL	2,480,133.77		212,141.77	1,466,849.12		0.00	

Agency 050 NEBRASKA STATE COLLEGES
003 003

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
826 ADMINISTRATION							
1 GENERAL FUND	2,277,488.00	1,708,116.00	191,206.59	1,209,776.11	53.1%	0.00	498,339.89
2 CASH FUNDS	2,957,800.52	2,218,350.39	53,701.72	696,229.20	23.5%	0.00	1,522,121.19
4 FEDERAL FUNDS	599,999.98	449,999.99	30,134.52	30,134.52	5.0%	0.00	419,865.47
BUDGETED PROGRAM TOTAL	5,835,288.50	4,376,466.38	275,042.83	1,936,139.83	33.2%	0.00	2,440,326.55
6 TRUST FUNDS	0.00		4,257.67	201,434.10		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		4,257.67	201,434.10		0.00	
PROGRAM TOTAL	5,835,288.50		279,300.50	2,137,573.93		0.00	
827 PLANT O & M							
1 GENERAL FUND	982,628.61	736,971.46	78,389.81	500,375.76	50.9%	0.00	236,595.70
2 CASH FUNDS	1,280,331.97	974,148.97	108,940.12	599,341.56	46.8%	0.00	374,807.41
PROGRAM TOTAL	2,262,960.58		187,329.93	1,099,717.32		0.00	
828 TUITION REMISSION							
1 GENERAL FUND	28,272.00	28,272.00	0.00	0.00	0.0	0.00	28,272.00
2 CASH FUNDS	484,608.00	363,456.00	3,864.00	136,124.00	28.1%	0.00	227,332.00
4 FEDERAL FUNDS	12,650,701.97	9,636,975.72	117,327.36	6,348,437.73	50.2%	0.00	3,288,537.99
BUDGETED PROGRAM TOTAL	13,163,581.97	10,028,703.72	121,191.36	6,484,561.73	49.3%	0.00	3,544,141.99
6 TRUST FUNDS	0.00		15,509.50	437,882.20		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		15,509.50	437,882.20		0.00	
PROGRAM TOTAL	13,163,581.97		136,700.86	6,922,443.93		0.00	
829 INDEPENDENT OPER							
5 REVOLVING FUNDS	1,404,073.98	1,053,055.49	95,510.45	663,439.12	47.3%	0.00	389,616.37
PROGRAM TOTAL	1,404,073.98	1,053,055.49	95,510.45	663,439.12	47.3%	0.00	389,616.37
908 PSC-T.J. MAJORS RENOVATION							
2 CASH FUNDS	350,000.00	350,000.00	0.00	0.00	0.0	0.00	350,000.00
5 REVOLVING FUNDS	140,000.00	140,000.00	6,309.90	21,116.60	15.1%	0.00	118,883.40
PROGRAM TOTAL	490,000.00		6,309.90	21,116.60		0.00	

Agency 050 NEBRASKA STATE COLLEGES
003 003

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
938 PSC-PARK AVE CAMPUS ENTRANCE							
5 REVOLVING FUNDS	250,000.00	250,000.00	11,301.39	79,813.31	31.9%	0.00	170,186.69
PROGRAM TOTAL	250,000.00		11,301.39	79,813.31		0.00	
993 PSC-MISC RENOVATION							
5 REVOLVING FUNDS	50,000.00	50,000.00	0.00	42,740.00	85.5%	0.00	7,260.00
PROGRAM TOTAL	50,000.00		0.00	42,740.00		0.00	
997 PSC-OAK BOWL							
5 REVOLVING FUNDS	700,000.00	700,000.00	0.00	54,844.34	7.8%	0.00	645,155.66
BUDGETED PROGRAM TOTAL	700,000.00	700,000.00	0.00	54,844.34	7.8%	0.00	645,155.66
6 TRUST FUNDS	0.00		655.95	329,984.56		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		655.95	329,984.56		0.00	
PROGRAM TOTAL	700,000.00		655.95	384,828.90		0.00	

Agency 050 NEBRASKA STATE COLLEGES
003 003

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
DIVISION SUMMARY BY FUND TYPE							
1 GENERAL FUND	9,641,402.03	7,238,119.52	910,466.29	5,392,756.99	55.9%	0.00	1,845,362.53
2 CASH FUNDS	8,417,967.16	6,414,875.38	415,102.26	2,981,078.65	35.4%	0.00	3,433,796.73
4 FEDERAL FUNDS	13,812,558.05	10,508,367.78	176,288.45	6,602,092.50	47.8%	0.00	3,906,275.28
5 REVOLVING FUNDS	2,544,073.98	2,193,055.49	113,121.74	861,953.37	33.9%	0.00	1,331,102.12
BUDGETED TOTAL	34,416,001.22	26,354,418.17	1,614,978.74	15,837,881.51	46.0%	0.00	10,516,536.66
6 TRUST FUNDS	0.00		50,646.19	1,248,688.06		0.00	
UNBUDGETED TOTAL	0.00		50,646.19	1,248,688.06		0.00	
DIVISION TOTAL	34,416,001.22		1,665,624.93	17,086,569.57		0.00	

Agency 050 NEBRASKA STATE COLLEGES
004 004

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
831 INSTRUCTION							
1 GENERAL FUND	9,737,196.00	7,302,897.00	1,145,827.40	4,676,531.52	48.0%	0.00	2,626,365.48
2 CASH FUNDS	11,911,127.97	8,933,345.98	121,634.03	2,944,332.46	24.7%	0.00	5,989,013.52
4 FEDERAL FUNDS	691,072.99	518,304.74	4,092.66-	34,799.08	5.0%	0.00	483,505.66
BUDGETED PROGRAM TOTAL	22,339,396.96	16,754,547.72	1,263,368.77	7,655,663.06	34.3%	0.00	9,098,884.66
6 TRUST FUNDS	0.00		17,878.36	49,082.07		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		17,878.36	49,082.07		0.00	
PROGRAM TOTAL	22,339,396.96		1,281,247.13	7,704,745.13		0.00	
832 ORGANIZED RESEARCH							
1 GENERAL FUND	2,500.00	2,500.00	0.00	0.00	0.0	0.00	2,500.00
2 CASH FUNDS	31,367.90	24,312.15	0.00	9,438.90	30.1%	0.00	14,873.25
PROGRAM TOTAL	33,867.90	26,812.15	0.00	9,438.90	27.9%	0.00	17,373.25
833 PUBLIC SERVICE							
2 CASH FUNDS	310,689.28	267,655.53	3,343.11-	99,457.15	32.0%	0.00	168,198.38
PROGRAM TOTAL	310,689.28	267,655.53	3,343.11-	99,457.15	32.0%	0.00	168,198.38
834 ACADEMIC SUPPORT							
1 GENERAL FUND	2,496,995.00	1,872,746.25	206,686.28	1,259,248.33	50.4%	0.00	613,497.92
2 CASH FUNDS	1,554,158.34	1,165,618.76	104,298.74	577,629.34	37.2%	0.00	587,989.42
4 FEDERAL FUNDS	500.00	375.00	0.00	0.00	0.0	0.00	375.00
PROGRAM TOTAL	4,051,653.34		310,985.02	1,836,877.67		0.00	
835 STUDENT SERVICES							
1 GENERAL FUND	3,078,975.00	2,309,231.25	273,103.57	1,566,179.01	50.9%	0.00	743,052.24
2 CASH FUNDS	1,933,091.70	1,449,818.78	132,500.34	744,007.02	38.5%	0.00	705,811.76
4 FEDERAL FUNDS	616,444.19	462,333.14	25,928.60	156,461.28	25.4%	0.00	305,871.86
BUDGETED PROGRAM TOTAL	5,628,510.89	4,221,383.17	431,532.51	2,466,647.31	43.8%	0.00	1,754,735.86
6 TRUST FUNDS	0.00		44,496.21	1,757,495.26		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		44,496.21	1,757,495.26		0.00	
PROGRAM TOTAL	5,628,510.89		476,028.72	4,224,142.57		0.00	

Agency 050 NEBRASKA STATE COLLEGES
004 004

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
836 ADMINISTRATION							
1 GENERAL FUND	3,828,800.00	2,871,600.00	284,142.38	2,096,455.12	54.8%	0.00	775,144.88
2 CASH FUNDS	1,955,851.01	1,466,888.26	80,882.87	908,905.32	46.5%	0.00	557,982.94
4 FEDERAL FUNDS	41,996.84	31,497.63	0.00	0.00	0.0	0.00	31,497.63
BUDGETED PROGRAM TOTAL	5,826,647.85	4,369,985.89	365,025.25	3,005,360.44	51.6%	0.00	1,364,625.45
6 TRUST FUNDS	0.00		45,954.22	212,050.37		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		45,954.22	212,050.37		0.00	
PROGRAM TOTAL	5,826,647.85		410,979.47	3,217,410.81		0.00	
837 PLANT O & M							
1 GENERAL FUND	2,164,500.00	1,623,375.00	184,686.20	1,099,960.19	50.8%	0.00	523,414.81
2 CASH FUNDS	2,832,339.31	2,189,245.81	216,533.80	948,933.41	33.5%	0.00	1,240,312.40
BUDGETED PROGRAM TOTAL	4,996,839.31	3,812,620.81	401,220.00	2,048,893.60	41.0%	0.00	1,763,727.21
6 TRUST FUNDS	0.00		0.00	25,000.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	25,000.00		0.00	
PROGRAM TOTAL	4,996,839.31		401,220.00	2,073,893.60		0.00	
838 TUITION REMISSION							
2 CASH FUNDS	632,044.00	474,033.00	15,437.00	317,520.00	50.2%	0.00	156,513.00
4 FEDERAL FUNDS	21,130,814.80	16,297,464.80	79,144.30	8,772,076.43	41.5%	0.00	7,525,388.37
BUDGETED PROGRAM TOTAL	21,762,858.80	16,771,497.80	94,581.30	9,089,596.43	41.8%	0.00	7,681,901.37
6 TRUST FUNDS	0.00		1,500.00	359,863.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		1,500.00	359,863.00		0.00	
PROGRAM TOTAL	21,762,858.80		96,081.30	9,449,459.43		0.00	
839 INDEPENDENT OPER							
5 REVOLVING FUNDS	5,275,738.90	3,956,804.18	317,742.35	2,233,779.40	42.3%	0.00	1,723,024.78
PROGRAM TOTAL	5,275,738.90	3,956,804.18	317,742.35	2,233,779.40	42.3%	0.00	1,723,024.78
912 WSC-US CONN LIBRARY RENOV							
2 CASH FUNDS	2,528,958.65	2,528,958.65	1,100.00	578,564.50	22.9%	0.00	1,950,394.15
PROGRAM TOTAL	2,528,958.65		1,100.00	578,564.50		0.00	

Agency 050 NEBRASKA STATE COLLEGES
004 004

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
930 WSC-LINDAHL DR AREA IMPRVMNTS							
2 CASH FUNDS	1,500,000.00	1,500,000.00	0.00	0.00	0.0	0.00	1,500,000.00
5 REVOLVING FUNDS	500,000.00	500,000.00	51,877.75	51,877.75	10.4%	0.00	448,122.25
PROGRAM TOTAL	2,000,000.00	2,000,000.00	51,877.75	51,877.75	2.6%	0.00	1,948,122.25
952 WSC-CARHART RENOVATION							
2 CASH FUNDS	407,246.04	407,246.04	0.00	0.00	0.0	0.00	407,246.04
PROGRAM TOTAL	407,246.04		0.00	0.00		0.00	
954 WSC-MISC RENOVATIONS							
5 REVOLVING FUNDS	204,971.00	204,971.00	0.00	77,420.00	37.8%	0.00	127,551.00
PROGRAM TOTAL	204,971.00		0.00	77,420.00		0.00	
955 WSC-ATHLETIC FIELD IMPROVEMENT							
2 CASH FUNDS	70,550.82	70,550.82	0.00	0.00	0.0	0.00	70,550.82
5 REVOLVING FUNDS	342,915.38	342,915.38	0.00	74,940.00	21.9%	0.00	267,975.38
BUDGETED PROGRAM TOTAL	413,466.20	413,466.20	0.00	74,940.00	18.1%	0.00	338,526.20
6 TRUST FUNDS	0.00		2,014.00	37,440.94		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		2,014.00	37,440.94		0.00	
PROGRAM TOTAL	413,466.20		2,014.00	112,380.94		0.00	

Agency 050 NEBRASKA STATE COLLEGES
004 004

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
DIVISION SUMMARY BY FUND TYPE							
1 GENERAL FUND	21,308,966.00	15,982,349.50	2,094,445.83	10,698,374.17	50.2%	0.00	5,283,975.33
2 CASH FUNDS	25,667,425.02	20,477,673.78	669,043.67	7,128,788.10	27.8%	0.00	13,348,885.68
4 FEDERAL FUNDS	22,480,828.82	17,309,975.31	100,980.24	8,963,336.79	39.9%	0.00	8,346,638.52
5 REVOLVING FUNDS	6,323,625.28	5,004,690.56	369,620.10	2,438,017.15	38.6%	0.00	2,566,673.41
BUDGETED TOTAL	75,780,845.12	58,774,689.15	3,234,089.84	29,228,516.21	38.6%	0.00	29,546,172.94
6 TRUST FUNDS	0.00		111,842.79	2,440,931.64		0.00	
UNBUDGETED TOTAL	0.00		111,842.79	2,440,931.64		0.00	
DIVISION TOTAL	75,780,845.12		3,345,932.63	31,669,447.85		0.00	

Agency 050 NEBRASKA STATE COLLEGES

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
1 GENERAL FUND	53,122,598.67	39,849,642.00	4,737,039.38	28,126,976.13	52.9%	0.00	11,722,665.87
2 CASH FUNDS	50,463,691.32	39,980,880.27	1,620,429.94	16,733,951.32	33.2%	0.00	23,246,928.95
4 FEDERAL FUNDS	50,030,297.25	38,133,259.48	471,192.03	22,584,715.50	45.1%	0.00	15,548,543.98
5 REVOLVING FUNDS	14,892,621.77	12,139,171.61	681,716.29	6,322,587.51	42.5%	0.00	5,816,584.10
BUDGETED TOTAL	168,509,209.01	130,102,953.36	7,510,377.64	73,768,230.46	43.8%	0.00	56,334,722.90
6 TRUST FUNDS	0.00		188,577.38	5,766,202.21		0.00	
UNBUDGETED TOTAL	0.00		188,577.38	5,766,202.21		0.00	
AGENCY TOTAL	168,509,209.01		7,698,955.02	79,534,432.67		0.00	

Agency 051 UNIVERSITY OF NEBRASKA
000 000

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
711 UNIV ST GEN FUND							
1 GENERAL FUND	165,380,740.56	124,010,555.42	17,903,881.73	82,882,704.82	50.1%	0.00	41,127,850.60
2 CASH FUNDS	206,503,365.28	154,967,005.85	7,380,657.73	82,553,951.45	40.0%	0.00	72,413,054.40
5 REVOLVING FUNDS	54,376,911.80	40,782,683.85	1,796,795.31	21,165,252.91	38.9%	0.00	19,617,430.94
PROGRAM TOTAL	426,261,017.64	319,760,245.12	27,081,334.77	186,601,909.18	43.8%	0.00	133,158,335.94
713 NCTA ST GEN FUND							
1 GENERAL FUND	2,825,671.00	2,119,253.25	219,335.50	1,554,804.31	55.0%	0.00	564,448.94
2 CASH FUNDS	1,199,246.36	899,434.77	79,594.97	510,569.67	42.6%	0.00	388,865.10
5 REVOLVING FUNDS	551,875.52	413,906.64	28,789.51	249,544.67	45.2%	0.00	164,361.97
PROGRAM TOTAL	4,576,792.88	3,432,594.66	327,719.98	2,314,918.65	50.6%	0.00	1,117,676.01
715 IANR ST GEN FUND							
1 GENERAL FUND	94,489,675.00	70,867,256.25	7,727,238.27	48,192,087.57	51.0%	0.00	22,675,168.68
2 CASH FUNDS	23,251,984.01	17,355,501.01	8,393.23-	8,618,691.70	37.1%	0.00	8,736,809.31
4 FEDERAL FUNDS	11,037,657.45	8,278,243.09	931,865.80	3,125,895.52	28.3%	0.00	5,152,347.57
5 REVOLVING FUNDS	42,842,183.57	32,131,637.68	1,830,976.39	16,044,412.18	37.5%	0.00	16,087,225.50
PROGRAM TOTAL	171,621,500.03	128,632,638.03	10,481,687.23	75,981,086.97	44.3%	0.00	52,651,551.06
716 UNL FED LT CRED							
4 FEDERAL FUNDS	189,152,717.88	141,864,538.41	2,953,653.28	74,677,929.78	39.5%	0.00	67,186,608.63
PROGRAM TOTAL	189,152,717.88	141,864,538.41	2,953,653.28	74,677,929.78	39.5%	0.00	67,186,608.63
717 UNL FED GR CONT							
4 FEDERAL FUNDS	105,227,222.60	78,920,416.95	4,196,679.21	34,370,444.11	32.7%	0.00	44,549,972.84
PROGRAM TOTAL	105,227,222.60		4,196,679.21	34,370,444.11		0.00	
718 UNL-TRUST-GRTS/CONT/LOANS							
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		7,494,114.25	72,263,734.34		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		7,494,114.25	72,263,734.34		0.00	
PROGRAM TOTAL	0.00		7,494,114.25	72,263,734.34		0.00	

Agency 051 UNIVERSITY OF NEBRASKA
000 000

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
719 UNL-AUXILIARY							
5 REVOLVING FUNDS	361,352,649.23	271,014,486.92	22,020,972.11	168,637,416.02	46.7%	0.00	102,377,070.90
PROGRAM TOTAL	361,352,649.23	271,014,486.92	22,020,972.11	168,637,416.02	46.7%	0.00	102,377,070.90
781 UNCA ST GEN FUND							
1 GENERAL FUND	34,445,647.39	26,524,016.54	2,832,374.77	16,704,090.53	48.5%	0.00	9,819,926.01
2 CASH FUNDS	25,068,126.24	18,801,094.68	200,494.13-	156,279.47	.6%	0.00	18,644,815.21
5 REVOLVING FUNDS	3,768,560.69	2,826,420.52	125,899.64	918,515.15	24.4%	0.00	1,907,905.37
PROGRAM TOTAL	63,282,334.32	48,151,531.74	2,757,780.28	17,778,885.15	28.1%	0.00	30,372,646.59
787 UNCA FED GR CONT							
4 FEDERAL FUNDS	3,826,053.47	2,869,540.10	223,111.41	1,173,851.20	30.7%	0.00	1,695,688.90
PROGRAM TOTAL	3,826,053.47	2,869,540.10	223,111.41	1,173,851.20	30.7%	0.00	1,695,688.90
788 UNCA-TRUST-GRTS/CONT/LOAN							
6 TRUST FUNDS	0.00		112,055.42	776,461.53		0.00	
PROGRAM TOTAL	0.00		112,055.42	776,461.53		0.00	
789 UNCA AUXILIARY							
5 REVOLVING FUNDS	955,397.49	716,548.12	2,495.39	40,595.05	4.2%	0.00	675,953.07
PROGRAM TOTAL	955,397.49	716,548.12	2,495.39	40,595.05	4.2%	0.00	675,953.07
901 NU-HOUSING TRUST FD CONST							
6 TRUST FUNDS	0.00		2,132,622.79	10,547,030.72		0.00	
PROGRAM TOTAL	0.00		2,132,622.79	10,547,030.72		0.00	
902 NU-PARKING TRUST FD CONST							
6 TRUST FUNDS	0.00		159,748.07	1,656,821.23		0.00	
PROGRAM TOTAL	0.00		159,748.07	1,656,821.23		0.00	

Agency 051 UNIVERSITY OF NEBRASKA
000 000

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
906 SYS-FACILITY FEE-LB 1100							
2 CASH FUNDS	5,200,000.00	5,200,000.00	0.00	0.00	0.0	0.00	5,200,000.00
PROGRAM TOTAL	5,200,000.00	5,200,000.00	0.00	0.00	0.0	0.00	5,200,000.00
907 UNL-PHYSICAL SCI BLDG-LB605							
2 CASH FUNDS	6,757,411.07	6,757,411.07	152,831.50	499,624.70	7.4%	0.00	6,257,786.37
4 FEDERAL FUNDS	1,491.38	1,491.38	0.00	0.00	0.0	0.00	1,491.38
5 REVOLVING FUNDS	400,000.00	400,000.00	16,838.71	282,147.71	70.5%	0.00	117,852.29
BUDGETED PROGRAM TOTAL	7,158,902.45	7,158,902.45	169,670.21	781,772.41	10.9%	0.00	6,377,130.04
6 TRUST FUNDS	0.00		73,809.22	1,573,773.91		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		73,809.22	1,573,773.91		0.00	
PROGRAM TOTAL	7,158,902.45		243,479.43	2,355,546.32		0.00	
909 UNL-ANIMAL RESEARCH FACILITY							
2 CASH FUNDS	1,804,354.21	1,804,354.21	48,032.81	153,977.29	8.5%	0.00	1,650,376.92
BUDGETED PROGRAM TOTAL	1,804,354.21	1,804,354.21	48,032.81	153,977.29	8.5%	0.00	1,650,376.92
6 TRUST FUNDS	0.00		16,059.91	39,017.90		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		16,059.91	39,017.90		0.00	
PROGRAM TOTAL	1,804,354.21		64,092.72	192,995.19		0.00	
915 FIELD LAB DEV							
32C AGRONOMY BI	457,033.54	457,033.54	0.00	0.00	0.0	0.00	457,033.54
PROGRAM TOTAL	457,033.54		0.00	0.00		0.00	
917 UNL-CAMPUS RECREATION TR FD							
5 REVOLVING FUNDS	70,177.00	70,177.00	62,528.91	67,242.41	95.8%	0.00	2,934.59
BUDGETED PROGRAM TOTAL	70,177.00	70,177.00	62,528.91	67,242.41	95.8%	0.00	2,934.59
6 TRUST FUNDS	0.00		77,518.07	899,244.90		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		77,518.07	899,244.90		0.00	
PROGRAM TOTAL	70,177.00		140,046.98	966,487.31		0.00	

Agency 051 UNIVERSITY OF NEBRASKA
000 000

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
918 UNL MISC RENOVATION							
2 CASH FUNDS	20,239,335.28	20,239,335.28	933,823.79	3,653,822.53	18.1%	0.00	16,585,512.75
5 REVOLVING FUNDS	8,049,577.04	8,049,577.04	438,355.06	2,903,442.77	36.1%	0.00	5,146,134.27
BUDGETED PROGRAM TOTAL	28,288,912.32	28,288,912.32	1,372,178.85	6,557,265.30	23.2%	0.00	21,731,647.02
6 TRUST FUNDS	0.00		314,364.07	1,392,758.31		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		314,364.07	1,392,758.31		0.00	
PROGRAM TOTAL	28,288,912.32		1,686,542.92	7,950,023.61		0.00	
920 NU-SYS FACILITY FEE-LB605							
1 GENERAL FUND	11,000,000.00	8,250,000.00	0.00	5,500,000.00	50.0%	0.00	2,750,000.00
2 CASH FUNDS	11,000,000.00	8,250,000.00	0.00	5,500,000.00	50.0%	0.00	2,750,000.00
PROGRAM TOTAL	22,000,000.00	16,500,000.00	0.00	11,000,000.00	50.0%	0.00	5,500,000.00
921 UNL-INNOVATION CAMPUS							
2 CASH FUNDS	1,000,000.00	1,000,000.00	0.00	0.00	0.0	0.00	1,000,000.00
38 NCCF	14,050,810.34	14,050,810.34	201,378.06	11,476,062.95	81.7%	0.00	2,574,747.39
PROGRAM TOTAL	15,050,810.34		201,378.06	11,476,062.95		0.00	
924 UNL-EAST STADIUM ADDTN-RSCH							
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		5,207.42	19,109.60		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		5,207.42	19,109.60		0.00	
PROGRAM TOTAL	0.00		5,207.42	19,109.60		0.00	
930 NCTA-EDUCATION CENTER							
1 GENERAL FUND	820,000.00	615,000.00	0.00	410,000.00	50.0%	0.00	205,000.00
5 REVOLVING FUNDS	69,580.03	69,580.03	0.00	69,576.24	100.0%	0.00	3.79
PROGRAM TOTAL	889,580.03		0.00	479,576.24		0.00	
934 UNL-WHITTIER SCHOOL RENOV							
2 CASH FUNDS	490,278.35	490,278.35	5,942.62	105,059.80	21.4%	0.00	385,218.55
PROGRAM TOTAL	490,278.35		5,942.62	105,059.80		0.00	

Agency 051 UNIVERSITY OF NEBRASKA
000 000

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
936 UNL-LOVE NORTH COMMONS							
2 CASH FUNDS	2,845,368.25	2,845,368.25	36,647.08	795,077.22	27.9%	0.00	2,050,291.03
5 REVOLVING FUNDS	5,500,000.00	5,500,000.00	0.00	0.00	0.0	0.00	5,500,000.00
PROGRAM TOTAL	8,345,368.25		36,647.08	795,077.22		0.00	
937 AGR RESEARCH LAND							
32D AGRIC RESEARCH	176,098.34	176,098.34	0.00	0.00	0.0	0.00	176,098.34
PROGRAM TOTAL	176,098.34	176,098.34	0.00	0.00	0.0	0.00	176,098.34
939 UNL-VET DIAGNOSTIC CENTER							
1 GENERAL FUND	10,202,000.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	3,767,550.30	3,767,550.30	19,199.34	1,061,950.39	28.2%	0.00	2,705,599.91
PROGRAM TOTAL	13,969,550.30		19,199.34	1,061,950.39		0.00	
944 UNL-ATHLETIC FAC IMPR							
5 REVOLVING FUNDS	5,375,358.41	5,375,358.41	261,337.63	3,520,679.88	65.5%	0.00	1,854,678.53
BUDGETED PROGRAM TOTAL	5,375,358.41	5,375,358.41	261,337.63	3,520,679.88	65.5%	0.00	1,854,678.53
6 TRUST FUNDS	0.00		2,431,133.19	17,997,857.65		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		2,431,133.19	17,997,857.65		0.00	
PROGRAM TOTAL	5,375,358.41		2,692,470.82	21,518,537.53		0.00	
956 UNL-MANTER HALL RENOVATION							
2 CASH FUNDS	8,059,983.51	8,059,983.51	63,490.75	358,634.36	4.4%	0.00	7,701,349.15
PROGRAM TOTAL	8,059,983.51	8,059,983.51	63,490.75	358,634.36	4.4%	0.00	7,701,349.15
963 UNL-LIBRARY DEPOSIT-RETRIEVAL							
2 CASH FUNDS	241,267.07	241,267.07	52,486.05	52,486.05	21.8%	0.00	188,781.02
PROGRAM TOTAL	241,267.07		52,486.05	52,486.05		0.00	
965 UNL-QUILT CENTER ADDITION							
6 TRUST FUNDS	0.00		621,581.51	1,789,096.42		0.00	
PROGRAM TOTAL	0.00		621,581.51	1,789,096.42		0.00	

Agency 051 UNIVERSITY OF NEBRASKA
000 000

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
974 UNL-BRESLOW ICE CENTER							
5 REVOLVING FUNDS	2,400,000.00	2,400,000.00	44,984.54	47,417.07	2.0%	0.00	2,352,582.93
PROGRAM TOTAL	2,400,000.00		44,984.54	47,417.07		0.00	
978 UNL-DENTAL COLLEGE-LB605							
6 TRUST FUNDS	0.00		1,201.97	2,159.85		0.00	
PROGRAM TOTAL	0.00		1,201.97	2,159.85		0.00	
984 UNL-CBA COLLEGE OF BUS ADMIN							
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		32,624.25	1,644,014.29		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		32,624.25	1,644,014.29		0.00	
PROGRAM TOTAL	0.00		32,624.25	1,644,014.29		0.00	
995 UNL-BEHLEN COLLABORATORY RENOV							
2 CASH FUNDS	83,858.06	83,858.06	3,225.75	10,410.20	12.4%	0.00	73,447.86
PROGRAM TOTAL	83,858.06	83,858.06	3,225.75	10,410.20	12.4%	0.00	73,447.86
997 UNL-NE VIROLOGY CENTER							
2 CASH FUNDS	863,635.46	863,635.46	8,741.45	640,875.37	74.2%	0.00	222,760.09
PROGRAM TOTAL	863,635.46		8,741.45	640,875.37		0.00	

Agency 051 UNIVERSITY OF NEBRASKA
000 000

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name / Fund Type Number and Name		Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
DIVISION SUMMARY BY FUND TYPE								
1	GENERAL FUND	319,163,733.95	232,386,081.46	28,682,830.27	155,243,687.23	48.6%	0.00	77,142,394.23
2	CASH FUNDS	318,375,763.45	251,626,077.87	8,575,786.48	104,671,410.20	32.9%	0.00	146,954,667.67
32C	AGRONOMY BI	457,033.54	457,033.54	0.00	0.00	0.0	0.00	457,033.54
32D	AGRIC RESEARCH	176,098.34	176,098.34	0.00	0.00	0.0	0.00	176,098.34
38	NCCF	14,050,810.34	14,050,810.34	201,378.06	11,476,062.95	81.7%	0.00	2,574,747.39
4	FEDERAL FUNDS	309,245,142.78	231,934,229.93	8,305,309.70	113,348,120.61	36.7%	0.00	118,586,109.32
5	REVOLVING FUNDS	485,712,270.78	369,750,376.21	26,629,973.20	213,946,242.06	44.0%	0.00	155,804,134.15
BUDGETED TOTAL		1,447,180,853.18	1,100,380,707.69	72,395,277.71	598,685,523.05	41.4%	0.00	501,695,184.64
6	TRUST FUNDS	0.00		13,472,040.14	110,601,080.65		0.00	
UNBUDGETED TOTAL		0.00		13,472,040.14	110,601,080.65		0.00	
DIVISION TOTAL		1,447,180,853.18		85,867,317.85	709,286,603.70		0.00	

Agency 051 UNIVERSITY OF NEBRASKA
051 051

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
751 UNK ST GEN FD							
1 GENERAL FUND	38,367,328.00	28,775,496.00	3,556,360.03	20,159,724.09	52.5%	0.00	8,615,771.91
2 CASH FUNDS	56,348,852.87	42,261,639.65	883,414.65	10,697,755.16	19.0%	0.00	31,563,884.49
5 REVOLVING FUNDS	8,989,260.82	6,741,945.62	514,136.59	3,209,811.85	35.7%	0.00	3,532,133.77
PROGRAM TOTAL	103,705,441.69	77,779,081.27	4,953,911.27	34,067,291.10	32.9%	0.00	43,711,790.17
756 UNK FED LT CRED							
4 FEDERAL FUNDS	46,646,721.65	34,985,041.24	327,798.22	17,491,174.36	37.5%	0.00	17,493,866.88
PROGRAM TOTAL	46,646,721.65	34,985,041.24	327,798.22	17,491,174.36	37.5%	0.00	17,493,866.88
757 UNK FED GRANT CONTR							
4 FEDERAL FUNDS	4,021,992.35	3,016,494.26	32,732.85	187,877.14	4.7%	0.00	2,828,617.12
PROGRAM TOTAL	4,021,992.35	3,016,494.26	32,732.85	187,877.14	4.7%	0.00	2,828,617.12
758 UNK TRUST GRANTS/CONT/LOA							
6 TRUST FUNDS	0.00		263,261.17	5,669,067.15		0.00	
PROGRAM TOTAL	0.00		263,261.17	5,669,067.15		0.00	
759 UNK AUXILIARY							
5 REVOLVING FUNDS	21,223,620.54	15,917,715.41	1,174,814.40	8,567,192.07	40.4%	0.00	7,350,523.34
PROGRAM TOTAL	21,223,620.54	15,917,715.41	1,174,814.40	8,567,192.07	40.4%	0.00	7,350,523.34
901 NU-HOUSING TRUST FD CONST							
6 TRUST FUNDS	0.00		6,901.98	150,153.35		0.00	
PROGRAM TOTAL	0.00		6,901.98	150,153.35		0.00	
919 UNK-WELLNESS CENTER							
2 CASH FUNDS	13,606.89	13,606.89	0.00	12,119.19	89.1%	0.00	1,487.70
5 REVOLVING FUNDS	1,672,147.67	1,672,147.67	19,790.01	1,265,127.86	75.7%	0.00	407,019.81
BUDGETED PROGRAM TOTAL	1,685,754.56	1,685,754.56	19,790.01	1,277,247.05	75.8%	0.00	408,507.51
6 TRUST FUNDS	0.00		0.00	230,582.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	230,582.00		0.00	
PROGRAM TOTAL	1,685,754.56		19,790.01	1,507,829.05		0.00	

Agency 051 UNIVERSITY OF NEBRASKA
051 051

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
954 UNK-MISC RENOV							
2 CASH FUNDS	3,875,245.59	3,875,245.59	0.00	172,362.40	4.4%	0.00	3,702,883.19
BUDGETED PROGRAM TOTAL	3,875,245.59	3,875,245.59	0.00	172,362.40	4.4%	0.00	3,702,883.19
6 TRUST FUNDS	0.00		66,693.36	73,833.36		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		66,693.36	73,833.36		0.00	
PROGRAM TOTAL	3,875,245.59		66,693.36	246,195.76		0.00	
971 UNK-HEALTH COMPLEX CONST							
2 CASH FUNDS	1,748,659.37	1,748,659.37	0.00	0.00	0.0	0.00	1,748,659.37
38 NCCF	15,000,000.00	15,000,000.00	10,888.40	4,080,104.67	27.2%	0.00	10,919,895.33
BUDGETED PROGRAM TOTAL	16,748,659.37	16,748,659.37	10,888.40	4,080,104.67	24.4%	0.00	12,668,554.70
6 TRUST FUNDS	0.00		0.00	170,020.10		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	170,020.10		0.00	
PROGRAM TOTAL	16,748,659.37		10,888.40	4,250,124.77		0.00	

Agency 051 UNIVERSITY OF NEBRASKA
051 051

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
DIVISION SUMMARY BY FUND TYPE							
1 GENERAL FUND	38,367,328.00	28,775,496.00	3,556,360.03	20,159,724.09	52.5%	0.00	8,615,771.91
2 CASH FUNDS	61,986,364.72	47,899,151.50	883,414.65	10,882,236.75	17.6%	0.00	37,016,914.75
38 NCCF	15,000,000.00	15,000,000.00	10,888.40	4,080,104.67	27.2%	0.00	10,919,895.33
4 FEDERAL FUNDS	50,668,714.00	38,001,535.50	360,531.07	17,679,051.50	34.9%	0.00	20,322,484.00
5 REVOLVING FUNDS	31,885,029.03	24,331,808.70	1,708,741.00	13,042,131.78	40.9%	0.00	11,289,676.92
BUDGETED TOTAL	197,907,435.75	154,007,991.70	6,519,935.15	65,843,248.79	33.3%	0.00	88,164,742.91
6 TRUST FUNDS	0.00		336,856.51	6,293,655.96		0.00	
UNBUDGETED TOTAL	0.00		336,856.51	6,293,655.96		0.00	
DIVISION TOTAL	197,907,435.75		6,856,791.66	72,136,904.75		0.00	

Agency 051 UNIVERSITY OF NEBRASKA
081 081

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
731 UNMC ST GEN FD							
1 GENERAL FUND	148,262,865.24	110,538,617.93	13,891,232.73	78,914,649.05	53.2%	0.00	31,623,968.88
2 CASH FUNDS	125,497,089.28	94,122,816.96	3,672,691.98	27,863,729.06	22.2%	0.00	66,259,087.90
5 REVOLVING FUNDS	8,314,810.72	6,236,108.04	169,763.18	1,861,766.91	22.4%	0.00	4,374,341.13
BUDGETED PROGRAM TOTAL	282,074,765.24	210,897,542.93	17,733,687.89	108,640,145.02	38.5%	0.00	102,257,397.91
6 TRUST FUNDS	0.00		20,031.26	33,171.44		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		20,031.26	33,171.44		0.00	
PROGRAM TOTAL	282,074,765.24		17,753,719.15	108,673,316.46		0.00	
736 UNMC FED LT CRED							
4 FEDERAL FUNDS	148,536,189.78	111,402,142.34	5,193,409.95	51,449,976.99	34.6%	0.00	59,952,165.35
PROGRAM TOTAL	148,536,189.78		5,193,409.95	51,449,976.99		0.00	
737 UNMC FED GR CONT							
4 FEDERAL FUNDS	21,965,289.94	16,473,967.46	425,638.03	3,138,546.54	14.3%	0.00	13,335,420.92
PROGRAM TOTAL	21,965,289.94		425,638.03	3,138,546.54		0.00	
738 UNMC-TRUST-GRTS/CONT/LOAN							
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		14,029,903.46	88,244,616.43		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		14,029,903.46	88,244,616.43		0.00	
PROGRAM TOTAL	0.00		14,029,903.46	88,244,616.43		0.00	
739 UNMC AUXILIARY							
5 REVOLVING FUNDS	146,754,056.01	110,065,542.01	6,309,275.33	43,921,982.95	29.9%	0.00	66,143,559.06
PROGRAM TOTAL	146,754,056.01	110,065,542.01	6,309,275.33	43,921,982.95	29.9%	0.00	66,143,559.06
941 UNMC CEN UTIL PLANT ELEC UPGRD							
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00		0.00	0.00		0.00	

Agency 051 UNIVERSITY OF NEBRASKA
081 081

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
942 UNMC-TRANSPLANT PROD FACIL							
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		73.26	439.56		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		73.26	439.56		0.00	
PROGRAM TOTAL	0.00		73.26	439.56		0.00	
943 UNMC MISC RENOV							
2 CASH FUNDS	1,715,816.75	1,715,816.75	409,204.40	912,353.76	53.2%	0.00	803,462.99
4 FEDERAL FUNDS	11,102.31	11,102.31	0.00	0.00	0.0	0.00	11,102.31
5 REVOLVING FUNDS	11,097,623.77	11,097,623.77	1,328,283.98	4,269,293.51	38.5%	0.00	6,828,330.26
BUDGETED PROGRAM TOTAL	12,824,542.83	12,824,542.83	1,737,488.38	5,181,647.27	40.4%	0.00	7,642,895.56
6 TRUST FUNDS	0.00		331,361.68	2,652,603.44		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		331,361.68	2,652,603.44		0.00	
PROGRAM TOTAL	12,824,542.83		2,068,850.06	7,834,250.71		0.00	
948 UNMC-CTR HEALTH SCIENCES							
2 CASH FUNDS	302,696.96	302,696.96	0.00	0.00	0.0	0.00	302,696.96
PROGRAM TOTAL	302,696.96		0.00	0.00		0.00	
950 UNMC-CANCER RESEARCH TOWER							
38 NCCF	50,000,000.00	50,000,000.00	988,137.00	3,731,083.20	7.5%	0.00	46,268,916.80
BUDGETED PROGRAM TOTAL	50,000,000.00	50,000,000.00	988,137.00	3,731,083.20	7.5%	0.00	46,268,916.80
6 TRUST FUNDS	0.00		123.13	1,131,564.15		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		123.13	1,131,564.15		0.00	
PROGRAM TOTAL	50,000,000.00		988,260.13	4,862,647.35		0.00	
952 UNMC-CUP ELECT UPG NORM DIST							
2 CASH FUNDS	100,451.69	100,451.69	0.00	0.00	0.0	0.00	100,451.69
PROGRAM TOTAL	100,451.69		0.00	0.00		0.00	

Agency 051 UNIVERSITY OF NEBRASKA
081 081

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
958 UNMC NURSING ADDN-OMAHA							
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	350.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	350.00		0.00	
PROGRAM TOTAL	0.00		0.00	350.00		0.00	
961 UNMC-QECB PROJECT							
5 REVOLVING FUNDS	1,957,145.00	1,957,145.00	102,923.85	107,073.56	5.5%	0.00	1,850,071.44
BUDGETED PROGRAM TOTAL	1,957,145.00	1,957,145.00	102,923.85	107,073.56	5.5%	0.00	1,850,071.44
6 TRUST FUNDS	0.00		0.00	4,953.71		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	4,953.71		0.00	
PROGRAM TOTAL	1,957,145.00		102,923.85	112,027.27		0.00	
964 UNMC-EAST UTIL PLT EXP & ELEC							
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		0.00	7,183.85		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		0.00	7,183.85		0.00	
PROGRAM TOTAL	0.00		0.00	7,183.85		0.00	
969 UNMC-STUDENT LIFE CENTER							
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		161,254.00	286,987.50		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		161,254.00	286,987.50		0.00	
PROGRAM TOTAL	0.00		161,254.00	286,987.50		0.00	
972 UNMC-ENERGY MGT SYSTEM DRC							
6 TRUST FUNDS	0.00		5,880.00	857,818.87		0.00	
PROGRAM TOTAL	0.00		5,880.00	857,818.87		0.00	
976 UNMC-LINCOLN NURSING COLLEGE							
1 GENERAL FUND	2,992,594.28	2,992,594.28	0.00	0.00	0.0	0.00	2,992,594.28
PROGRAM TOTAL	2,992,594.28	2,992,594.28	0.00	0.00	0.0	0.00	2,992,594.28

Agency 051 UNIVERSITY OF NEBRASKA
081 081

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
998 UNMC-COLLEGE OF PHARMACY							
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		2,031,200.37	4,389,358.52		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		2,031,200.37	4,389,358.52		0.00	
PROGRAM TOTAL	0.00		2,031,200.37	4,389,358.52		0.00	

Agency 051 UNIVERSITY OF NEBRASKA
081 081

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
DIVISION SUMMARY BY FUND TYPE							
1 GENERAL FUND	151,255,459.52	113,531,212.21	13,891,232.73	78,914,649.05	52.2%	0.00	34,616,563.16
2 CASH FUNDS	127,616,054.68	96,241,782.36	4,081,896.38	28,776,082.82	22.5%	0.00	67,465,699.54
38 NCCF	50,000,000.00	50,000,000.00	988,137.00	3,731,083.20	7.5%	0.00	46,268,916.80
4 FEDERAL FUNDS	170,512,582.03	127,887,212.11	5,619,047.98	54,588,523.53	32.0%	0.00	73,298,688.58
5 REVOLVING FUNDS	168,123,635.50	129,356,418.82	7,910,246.34	50,160,116.93	29.8%	0.00	79,196,301.89
BUDGETED TOTAL	667,507,731.73	517,016,625.50	32,490,560.43	216,170,455.53	32.4%	0.00	300,846,169.97
6 TRUST FUNDS	0.00		16,579,827.16	97,609,047.47		0.00	
UNBUDGETED TOTAL	0.00		16,579,827.16	97,609,047.47		0.00	
DIVISION TOTAL	667,507,731.73		49,070,387.59	313,779,503.00		0.00	

Agency 051 UNIVERSITY OF NEBRASKA
091 091

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
791 UNO ST GEN FD							
1 GENERAL FUND	65,024,956.81	48,762,467.61	5,406,484.53	32,189,794.54	49.5%	0.00	16,572,673.07
2 CASH FUNDS	90,777,831.92	68,083,373.94	6,099,825.17	35,963,957.12	39.6%	0.00	32,119,416.82
5 REVOLVING FUNDS	21,323,188.84	15,992,391.63	1,465,681.72	10,969,601.74	51.4%	0.00	5,022,789.89
PROGRAM TOTAL	177,125,977.57	132,838,233.18	12,971,991.42	79,123,353.40	44.7%	0.00	53,714,879.78
796 UNO FED LT CRED							
4 FEDERAL FUNDS	97,991,064.26	73,493,298.20	1,183,971.87	37,120,354.36	37.9%	0.00	36,372,943.84
PROGRAM TOTAL	97,991,064.26	73,493,298.20	1,183,971.87	37,120,354.36	37.9%	0.00	36,372,943.84
797 UNO FED GR CONT							
4 FEDERAL FUNDS	13,156,593.05	9,867,444.79	223,922.13	4,015,238.20	30.5%	0.00	5,852,206.59
PROGRAM TOTAL	13,156,593.05	9,867,444.79	223,922.13	4,015,238.20	30.5%	0.00	5,852,206.59
798 UNO-TRUST-GRTS/CONT/LOANS							
6 TRUST FUNDS	0.00		977,626.73	14,744,849.19		0.00	
PROGRAM TOTAL	0.00		977,626.73	14,744,849.19		0.00	
799 UNO AUXILIARY							
5 REVOLVING FUNDS	54,409,964.44	40,807,473.33	2,858,039.61	21,436,578.16	39.4%	0.00	19,370,895.17
PROGRAM TOTAL	54,409,964.44	40,807,473.33	2,858,039.61	21,436,578.16	39.4%	0.00	19,370,895.17
901 NU-HOUSING TRUST FD CONST							
6 TRUST FUNDS	0.00		111,088.82	2,840,898.66		0.00	
PROGRAM TOTAL	0.00		111,088.82	2,840,898.66		0.00	
902 NU-PARKING TRUST FD CONST							
6 TRUST FUNDS	0.00		0.00	10,366.95		0.00	
PROGRAM TOTAL	0.00		0.00	10,366.95		0.00	

Agency 051 UNIVERSITY OF NEBRASKA
091 091

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
903 NU-OTHER TRUST FD CONST							
6 TRUST FUNDS	0.00		26,800.00	51,107.17		0.00	
PROGRAM TOTAL	0.00		26,800.00	51,107.17		0.00	
911 UNO-PAC ADD/RENOV PROJECT							
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		79,485.20	89,428.23		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		79,485.20	89,428.23		0.00	
PROGRAM TOTAL	0.00		79,485.20	89,428.23		0.00	
914 UNO/COMMUNITY ARENA							
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		3,528,159.26	21,357,982.99		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		3,528,159.26	21,357,982.99		0.00	
PROGRAM TOTAL	0.00		3,528,159.26	21,357,982.99		0.00	
926 UNO-MBSC RENOVATION PROJECT							
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		1,170.00	12,653.96		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		1,170.00	12,653.96		0.00	
PROGRAM TOTAL	0.00		1,170.00	12,653.96		0.00	
945 UNO-BIOMECHANICS RESEARCH FAC							
6 TRUST FUNDS	0.00		0.00	320,946.59		0.00	
PROGRAM TOTAL	0.00		0.00	320,946.59		0.00	
977 UNO-PKI RENOVATION PROJECT							
BUDGETED PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
6 TRUST FUNDS	0.00		1,044.50	29,827.15		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		1,044.50	29,827.15		0.00	
PROGRAM TOTAL	0.00		1,044.50	29,827.15		0.00	

Agency 051 UNIVERSITY OF NEBRASKA
091 091

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
981 UNO-COMM ENGAGEMENT CNTR							
6 TRUST FUNDS	0.00		14,381.28	1,691,864.42		0.00	
PROGRAM TOTAL	0.00		14,381.28	1,691,864.42		0.00	
990 UNO-ENERGY PROJECTS							
2 CASH FUNDS	5,907,523.38	5,907,523.38	130,837.04	760,802.60	12.9%	0.00	5,146,720.78
PROGRAM TOTAL	5,907,523.38	5,907,523.38	130,837.04	760,802.60	12.9%	0.00	5,146,720.78
994 MISC RENOVATION							
2 CASH FUNDS	1,944,203.39	1,944,203.39	26,096.32	773,606.05	39.8%	0.00	1,170,597.34
5 REVOLVING FUNDS	2,933,708.65	2,933,708.65	32,596.22	883,754.04	30.1%	0.00	2,049,954.61
BUDGETED PROGRAM TOTAL	4,877,912.04	4,877,912.04	58,692.54	1,657,360.09	34.0%	0.00	3,220,551.95
6 TRUST FUNDS	0.00		535.50	285,796.83		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		535.50	285,796.83		0.00	
PROGRAM TOTAL	4,877,912.04		59,228.04	1,943,156.92		0.00	

Agency 051 UNIVERSITY OF NEBRASKA
091 091

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
DIVISION SUMMARY BY FUND TYPE							
1 GENERAL FUND	65,024,956.81	48,762,467.61	5,406,484.53	32,189,794.54	49.5%	0.00	16,572,673.07
2 CASH FUNDS	98,629,558.69	75,935,100.71	6,256,758.53	37,498,365.77	38.0%	0.00	38,436,734.94
4 FEDERAL FUNDS	111,147,657.31	83,360,742.99	1,407,894.00	41,135,592.56	37.0%	0.00	42,225,150.43
5 REVOLVING FUNDS	78,666,861.93	59,733,573.61	4,356,317.55	33,289,933.94	42.3%	0.00	26,443,639.67
BUDGETED TOTAL	353,469,034.74	267,791,884.92	17,427,454.61	144,113,686.81	40.8%	0.00	123,678,198.11
6 TRUST FUNDS	0.00		4,740,291.29	41,435,722.14		0.00	
UNBUDGETED TOTAL	0.00		4,740,291.29	41,435,722.14		0.00	
DIVISION TOTAL	353,469,034.74		22,167,745.90	185,549,408.95		0.00	

Agency 051 UNIVERSITY OF NEBRASKA

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
1 GENERAL FUND	573,811,478.28	423,455,257.28	51,536,907.56	286,507,854.91	49.9%	0.00	136,947,402.37
2 CASH FUNDS	606,607,741.54	471,702,112.44	19,797,856.04	181,828,095.54	30.0%	0.00	289,874,016.90
32C AGRONOMY BI	457,033.54	457,033.54	0.00	0.00	0.0	0.00	457,033.54
32D AGRIC RESEARCH	176,098.34	176,098.34	0.00	0.00	0.0	0.00	176,098.34
38 NCCF	79,050,810.34	79,050,810.34	1,200,403.46	19,287,250.82	24.4%	0.00	59,763,559.52
4 FEDERAL FUNDS	641,574,096.12	481,183,720.53	15,692,782.75	226,751,288.20	35.3%	0.00	254,432,432.33
5 REVOLVING FUNDS	764,387,797.24	583,172,177.34	40,605,278.09	310,438,424.71	40.6%	0.00	272,733,752.63
BUDGETED TOTAL	2,666,065,055.40	2,039,197,209.81	128,833,227.90	1,024,812,914.18	38.4%	0.00	1,014,384,295.63
6 TRUST FUNDS	0.00		35,129,015.10	255,939,506.22		0.00	
UNBUDGETED TOTAL	0.00		35,129,015.10	255,939,506.22		0.00	
AGENCY TOTAL	2,666,065,055.40		163,962,243.00	1,280,752,420.40		0.00	

Agency 052 STATE BD OF AGRICULTURE

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
694 FAIR SUPPORT & IMPROVEMNT							
2 CASH FUNDS	3,500,000.00	1,669,121.70	0.00	1,669,121.70	47.7%	0.00	0.00
PROGRAM TOTAL	3,500,000.00		0.00	1,669,121.70		0.00	

Agency 052 STATE BD OF AGRICULTURE

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
2 CASH FUNDS	3,500,000.00	1,669,121.70	0.00	1,669,121.70	47.7%	0.00	0.00
AGENCY TOTAL	3,500,000.00	1,669,121.70	0.00	1,669,121.70	47.7%	0.00	0.00

Agency 053 REAL PROPERTY APPRAISER BD

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
079 APPRAISER LICENSING							
2 CASH FUNDS	384,529.19	288,396.89	31,827.18	195,453.53	50.8%	0.00	92,943.36
PROGRAM TOTAL	384,529.19	288,396.89	31,827.18	195,453.53	50.8%	0.00	92,943.36

Agency 053 REAL PROPERTY APPRAISER BD

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
2 CASH FUNDS	384,529.19	288,396.89	31,827.18	195,453.53	50.8%	0.00	92,943.36
AGENCY TOTAL	384,529.19	288,396.89	31,827.18	195,453.53	50.8%	0.00	92,943.36

Agency 054 ST HISTORICAL SOCIETY

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
043 DEPARTMENTAL ADMINISTRATION							
1 GENERAL FUND	2,208,209.12	1,656,156.84	129,353.25	859,105.29	38.9%	3,926.17	793,125.38
2 CASH FUNDS	892,879.84	669,659.88	40,409.45	194,866.09	21.8%	6,850.00	467,943.79
PROGRAM TOTAL	3,101,088.96		169,762.70	1,053,971.38		10,776.17	
258 LIBRARY / ARCHIVES DIVISION							
1 GENERAL FUND	2,421,345.50	1,928,095.50	76,202.27	488,487.91	20.2%	1,344,071.00	95,536.59
2 CASH FUNDS	165,264.71	123,948.53	9,596.79	59,142.73	35.8%	0.00	64,805.80
BUDGETED PROGRAM TOTAL	2,586,610.21	2,052,044.03	85,799.06	547,630.64	21.2%	1,344,071.00	160,342.39
6 TRUST FUNDS	0.00		323.92	710.10		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		323.92	710.10		0.00	
PROGRAM TOTAL	2,586,610.21		86,122.98	548,340.74		1,344,071.00	
541 MUSEUM OPERATION							
1 GENERAL FUND	332,543.22	249,407.42	13,318.08	98,858.77	29.7%	598.99	149,949.66
2 CASH FUNDS	104,086.19	78,064.64	2,979.14	27,439.34	26.4%	0.00	50,625.30
PROGRAM TOTAL	436,629.41		16,297.22	126,298.11		598.99	
542 BRANCH MUSEUMS							
1 GENERAL FUND	775,485.22	581,613.92	36,579.74	356,458.83	46.0%	0.00	225,155.09
PROGRAM TOTAL	775,485.22	581,613.92	36,579.74	356,458.83	46.0%	0.00	225,155.09
543 ARCHEOLOGY DIVISION							
1 GENERAL FUND	144,383.95	108,287.96	8,902.95	30,453.97	21.1%	0.00	77,833.99
2 CASH FUNDS	1,224,043.10	918,032.33	50,650.25	318,903.19	26.1%	1,948.59	597,180.55
4 FEDERAL FUNDS	1,476.27	1,476.27	0.00	1,476.27	100.0%	0.00	0.00
PROGRAM TOTAL	1,369,903.32		59,553.20	350,833.43		1,948.59	
552 HISTORIC PRESERVATION							
1 GENERAL FUND	493,638.20	370,228.65	20,059.07	145,459.39	29.5%	435.69	224,333.57
2 CASH FUNDS	40,000.00	40,000.00	0.00	1,118.17	2.8%	0.00	38,881.83
4 FEDERAL FUNDS	854,618.69	640,964.02	31,094.17	313,659.13	36.7%	653.53	326,651.36
PROGRAM TOTAL	1,388,256.89		51,153.24	460,236.69		1,089.22	

Agency 054 ST HISTORICAL SOCIETY

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
553 SESQUICENTENNIAL COMMISSION							
1 GENERAL FUND	94,000.00	70,500.00	5,109.46	11,794.68	12.5%	0.00	58,705.32
PROGRAM TOTAL	94,000.00	70,500.00	5,109.46	11,794.68	12.5%	0.00	58,705.32
632 HALL OF FAME COMMISSION							
1 GENERAL FUND	1,329.97	1,254.97	0.00	20.19	1.5%	0.00	1,234.78
PROGRAM TOTAL	1,329.97		0.00	20.19		0.00	
647 SKELETAL REMAINS PROTECTION							
1 GENERAL FUND	67,442.34	50,581.76	2,059.55	11,341.14	16.8%	0.00	39,240.62
PROGRAM TOTAL	67,442.34	50,581.76	2,059.55	11,341.14	16.8%	0.00	39,240.62
648 NE STATE HISTORICAL SOCIETY							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
653 FORD CONSERVATION CENTER							
1 GENERAL FUND	129,612.21	97,209.16	5,271.59	26,973.37	20.8%	0.00	70,235.79
2 CASH FUNDS	603,504.45	452,628.34	26,172.38	167,523.01	27.8%	0.00	285,105.33
4 FEDERAL FUNDS	162,573.95	162,573.95	2,323.08	25,547.48	15.7%	0.00	137,026.47
PROGRAM TOTAL	895,690.61	712,411.45	33,767.05	220,043.86	24.6%	0.00	492,367.59
957 MUSEUM RENOVATION							
1 GENERAL FUND	2,789,251.11	2,091,938.33	9,568.25	427,790.71	15.3%	0.00	1,664,147.62
PROGRAM TOTAL	2,789,251.11	2,091,938.33	9,568.25	427,790.71	15.3%	0.00	1,664,147.62

Agency 054 ST HISTORICAL SOCIETY

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
1 GENERAL FUND	9,457,240.84	7,205,274.51	306,424.21	2,456,744.25	26.0%	1,349,031.85	3,399,498.41
2 CASH FUNDS	3,029,778.29	2,282,333.72	129,808.01	768,992.53	25.4%	8,798.59	1,504,542.60
4 FEDERAL FUNDS	1,018,668.91	805,014.24	33,417.25	340,682.88	33.4%	653.53	463,677.83
BUDGETED TOTAL	13,505,688.04	10,292,622.47	469,649.47	3,566,419.66	26.4%	1,358,483.97	5,367,718.84
6 TRUST FUNDS	0.00		323.92	710.10		0.00	
UNBUDGETED TOTAL	0.00		323.92	710.10		0.00	
AGENCY TOTAL	13,505,688.04		469,973.39	3,567,129.76		1,358,483.97	

Agency 056 NEBR WHEAT BOARD

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
381 NEBRASKA WHEAT BOARD							
2 CASH FUNDS	2,588,475.73	1,941,356.80	50,221.59	503,937.31	19.5%	12,000.00	1,425,419.49
PROGRAM TOTAL	2,588,475.73	1,941,356.80	50,221.59	503,937.31	19.5%	12,000.00	1,425,419.49

Agency 056 NEBR WHEAT BOARD

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
2 CASH FUNDS	2,588,475.73	1,941,356.80	50,221.59	503,937.31	19.5%	12,000.00	1,425,419.49
AGENCY TOTAL	2,588,475.73	1,941,356.80	50,221.59	503,937.31	19.5%	12,000.00	1,425,419.49

Agency 057 NE OIL & GAS CONSERV COMM

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
335 OIL AND GAS CONSERVATION							
2 CASH FUNDS	975,761.54	731,821.16	51,416.72	323,328.59	33.1%	296.96	408,195.61
4 FEDERAL FUNDS	96,086.11	72,064.58	89.58	42,337.10	44.1%	0.00	29,727.48
PROGRAM TOTAL	1,071,847.65		51,506.30	365,665.69		296.96	

Agency 057 NE OIL & GAS CONSERV COMM

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
2 CASH FUNDS	975,761.54	731,821.16	51,416.72	323,328.59	33.1%	296.96	408,195.61
4 FEDERAL FUNDS	96,086.11	72,064.58	89.58	42,337.10	44.1%	0.00	29,727.48
AGENCY TOTAL	1,071,847.65	803,885.74	51,506.30	365,665.69	34.1%	296.96	437,923.09

Agency 058 BD OF ENGINEERS AND ARCHITECTS

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
082 ENF OF STDS-ENG & ARCHITECTS							
2 CASH FUNDS	839,282.88	629,462.16	60,664.45	328,875.59	39.2%	0.00	300,586.57
PROGRAM TOTAL	839,282.88		60,664.45	328,875.59		0.00	

Agency 058 BD OF ENGINEERS AND ARCHITECTS

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
2 CASH FUNDS	839,282.88	629,462.16	60,664.45	328,875.59	39.2%	0.00	300,586.57
AGENCY TOTAL	839,282.88	629,462.16	60,664.45	328,875.59	39.2%	0.00	300,586.57

Agency 059 BOARD OF GEOLOGISTS

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
159 ENFORCEMENT OF STANDARDS							
2 CASH FUNDS	30,556.28	22,917.21	269.54	16,033.45	52.5%	0.00	6,883.76
PROGRAM TOTAL	30,556.28		269.54	16,033.45		0.00	

Agency 059 BOARD OF GEOLOGISTS

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
2 CASH FUNDS	30,556.28	22,917.21	269.54	16,033.45	52.5%	0.00	6,883.76
AGENCY TOTAL	30,556.28	22,917.21	269.54	16,033.45	52.5%	0.00	6,883.76

Agency 060 NE ETHANOL BOARD

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
516 NE ETHANOL BOARD							
2 CASH FUNDS	771,923.89	578,942.92	39,549.04	268,296.42	34.8%	315.06	310,331.44
PROGRAM TOTAL	771,923.89	578,942.92	39,549.04	268,296.42	34.8%	315.06	310,331.44

Agency 060 NE ETHANOL BOARD

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
2 CASH FUNDS	771,923.89	578,942.92	39,549.04	268,296.42	34.8%	315.06	310,331.44
AGENCY TOTAL	771,923.89	578,942.92	39,549.04	268,296.42	34.8%	315.06	310,331.44

Agency 061 NE DAIRY IND DEV BOARD

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
114 NE DAIRY IND DEV BOARD							
2 CASH FUNDS	1,650,593.67	1,237,945.25	97,882.33	584,452.12	35.4%	0.00	653,493.13
PROGRAM TOTAL	1,650,593.67	1,237,945.25	97,882.33	584,452.12	35.4%	0.00	653,493.13

Agency 061 NE DAIRY IND DEV BOARD

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
2 CASH FUNDS	1,650,593.67	1,237,945.25	97,882.33	584,452.12	35.4%	0.00	653,493.13
AGENCY TOTAL	1,650,593.67	1,237,945.25	97,882.33	584,452.12	35.4%	0.00	653,493.13

Agency 062 BD OF EXAM LAND SURVEY

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
083 ENF OF STDS-LAND SURVEYORS							
2 CASH FUNDS	40,982.50	30,736.88	631.92	6,632.51	16.2%	0.00	24,104.37
PROGRAM TOTAL	40,982.50	30,736.88	631.92	6,632.51	16.2%	0.00	24,104.37

Agency 062 BD OF EXAM LAND SURVEY

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
2 CASH FUNDS	40,982.50	30,736.88	631.92	6,632.51	16.2%	0.00	24,104.37
AGENCY TOTAL	40,982.50	30,736.88	631.92	6,632.51	16.2%	0.00	24,104.37

Agency 063 NE ST BD PUB ACCOUNTANCY

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
084 ENFORCEMENT OF STANDARDS							
2 CASH FUNDS	483,307.47	362,480.60	20,661.28	180,271.63	37.3%	0.00	182,208.97
PROGRAM TOTAL	483,307.47	362,480.60	20,661.28	180,271.63	37.3%	0.00	182,208.97

Agency 063 NE ST BD PUB ACCOUNTANCY

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
2 CASH FUNDS	483,307.47	362,480.60	20,661.28	180,271.63	37.3%	0.00	182,208.97
AGENCY TOTAL	483,307.47	362,480.60	20,661.28	180,271.63	37.3%	0.00	182,208.97

Agency 064 NEBRASKA STATE PATROL

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
100 PUBLIC PROTECTION							
1 GENERAL FUND	0.00	0.00	0.00	0.00	0.0	0.00	0.00
2 CASH FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
4 FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	0.00	0.00	0.00	0.00	0.0	0.00	0.00
189 COMMAND & SUPPORT							
1 GENERAL FUND	17,871,012.47	13,403,259.35	1,273,113.41	7,785,882.28	43.6%	1,569,150.32	4,048,226.75
2 CASH FUNDS	152,476.00	152,476.00	0.00	0.00	0.0	53,994.00	98,482.00
PROGRAM TOTAL	18,023,488.47	13,555,735.35	1,273,113.41	7,785,882.28	43.2%	1,623,144.32	4,146,708.75
190 CRIMINAL INVESTIGATIONS							
1 GENERAL FUND	15,402,065.62	11,551,549.22	1,097,034.92	7,096,503.14	46.1%	57,729.57	4,397,316.51
2 CASH FUNDS	5,375,467.44	4,144,100.58	282,232.65	960,460.52	17.9%	.40	3,183,639.66
4 FEDERAL FUNDS	6,674,761.67	6,473,922.25	292,534.74	1,514,398.36	22.7%	109,813.96	4,849,709.93
PROGRAM TOTAL	27,452,294.73	22,169,572.05	1,671,802.31	9,571,362.02	34.9%	167,543.93	12,430,666.10
195 ROAD OPERATIONS							
1 GENERAL FUND	24,749,274.85	18,561,956.14	2,022,228.26	11,963,285.19	48.3%	358,481.81	6,240,189.14
2 CASH FUNDS	1,253,299.88	939,974.91	46,266.85	301,741.07	24.1%	0.00	638,233.84
4 FEDERAL FUNDS	310,991.78	282,229.20	21,869.60	220,199.60	70.8%	0.00	62,029.60
PROGRAM TOTAL	26,313,566.51	19,784,160.25	2,090,364.71	12,485,225.86	47.4%	358,481.81	6,940,452.58
205 CARRIER ENFORCEMENT							
2 CASH FUNDS	8,198,231.71	6,148,673.78	552,402.42	4,135,192.74	50.4%	282,305.61	1,731,175.43
4 FEDERAL FUNDS	6,638,904.46	4,979,178.35	204,286.03	1,332,329.77	20.1%	108,019.00	3,538,829.58
PROGRAM TOTAL	14,837,136.17	11,127,852.13	756,688.45	5,467,522.51	36.9%	390,324.61	5,270,005.01
325 OPERATIONAL IMPROVEMENTS							
2 CASH FUNDS	8,780,551.33	7,044,638.83	142,722.47	689,425.92	7.9%	13,282.49	6,341,930.42
PROGRAM TOTAL	8,780,551.33	7,044,638.83	142,722.47	689,425.92	7.9%	13,282.49	6,341,930.42

Agency 064 NEBRASKA STATE PATROL

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
575 BYRNE GRANTS							
2 CASH FUNDS	2,005.63	2,005.63	0.00	0.00	0.0	0.00	2,005.63
4 FEDERAL FUNDS	234,707.23	234,707.23	22,471.15	135,734.40	57.8%	0.00	98,972.83
PROGRAM TOTAL	236,712.86	236,712.86	22,471.15	135,734.40	57.3%	0.00	100,978.46
630 STATE CAPITOL SECURITY							
1 GENERAL FUND	408,062.52	306,046.89	28.45	23,550.92	5.8%	74,196.39	208,299.58
5 REVOLVING FUNDS	1,104,513.27	828,384.95	94,408.48	476,188.73	43.1%	8,807.00	343,389.22
PROGRAM TOTAL	1,512,575.79	1,134,431.84	94,436.93	499,739.65	33.0%	83,003.39	551,688.80
850 PUBLIC SAFETY COMM. SYSTEM							
1 GENERAL FUND	1,807,356.36	1,355,517.27	289,114.71	581,881.69	32.2%	0.00	773,635.58
2 CASH FUNDS	3,268,406.86	2,451,305.15	411,528.67	1,115,970.46	34.1%	11,883.00	1,323,451.69
PROGRAM TOTAL	5,075,763.22	3,806,822.42	700,643.38	1,697,852.15	33.5%	11,883.00	2,097,087.27

Agency 064 NEBRASKA STATE PATROL

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
1 GENERAL FUND	60,237,771.82	45,178,328.87	4,681,519.75	27,451,103.22	45.6%	2,059,558.09	15,667,667.56
2 CASH FUNDS	27,030,438.85	20,883,174.88	1,435,153.06	7,202,790.71	26.6%	361,465.50	13,318,918.67
4 FEDERAL FUNDS	13,859,365.14	11,970,037.03	541,161.52	3,202,662.13	23.1%	217,832.96	8,549,541.94
5 REVOLVING FUNDS	1,104,513.27	828,384.95	94,408.48	476,188.73	43.1%	8,807.00	343,389.22
AGENCY TOTAL	102,232,089.08	78,859,925.73	6,752,242.81	38,332,744.79	37.5%	2,647,663.55	37,879,517.39

ACCOUNTING DIVISION

Agency 065 ADMINISTRATIVE SERVICES

001 001

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
049 DEPARTMENTAL ADMINISTRATION							
5 REVOLVING FUNDS	3,426,864.26	2,570,148.20	144,833.12	916,150.04	26.7%	2,064.00	1,651,934.16
PROGRAM TOTAL	3,426,864.26	2,570,148.20	144,833.12	916,150.04	26.7%	2,064.00	1,651,934.16
101 CHIEF INFORMATION OFFICER							
1 GENERAL FUND	0.00	0.00	72.96	72.96	0.0	0.00	72.96-
PROGRAM TOTAL	0.00	0.00	72.96	72.96	0.0	0.00	72.96-
169 FEDERAL LIAISON							
1 GENERAL FUND	12,137.97	9,512.97	0.00	0.00	0.0	0.00	9,512.97
PROGRAM TOTAL	12,137.97	9,512.97	0.00	0.00	0.0	0.00	9,512.97

Agency 065 ADMINISTRATIVE SERVICES
001 001

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
DIVISION SUMMARY BY FUND TYPE							
1 GENERAL FUND	12,137.97	9,512.97	72.96	72.96	.6%	0.00	9,440.01
5 REVOLVING FUNDS	3,426,864.26	2,570,148.20	144,833.12	916,150.04	26.7%	2,064.00	1,651,934.16
DIVISION TOTAL	3,439,002.23	2,579,661.17	144,906.08	916,223.00	26.6%	2,064.00	1,661,374.17

ACCOUNTING DIVISION

Agency 065 ADMINISTRATIVE SERVICES

002 002

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
567 ACCOUNTING DIVISION							
5 REVOLVING FUNDS	7,035,707.24	5,276,780.43	779,367.88	2,823,223.13	40.1%	976,007.13	1,477,550.17
PROGRAM TOTAL	7,035,707.24		779,367.88	2,823,223.13		976,007.13	

Agency 065 ADMINISTRATIVE SERVICES
002 002

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
DIVISION SUMMARY BY FUND TYPE							
5 REVOLVING FUNDS	7,035,707.24	5,276,780.43	779,367.88	2,823,223.13	40.1%	976,007.13	1,477,550.17
DIVISION TOTAL	7,035,707.24	5,276,780.43	779,367.88	2,823,223.13	40.1%	976,007.13	1,477,550.17

ACCOUNTING DIVISION

Agency 065 ADMINISTRATIVE SERVICES

003 003

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
509 BUDGET DIVISION							
1 GENERAL FUND	2,807,307.53	2,105,480.65	76,475.22	581,659.35	20.7%	0.00	1,523,821.30
PROGRAM TOTAL	2,807,307.53		76,475.22	581,659.35		0.00	
672 PRIMARY CLASS DEV PROJECT							
2 CASH FUNDS	1,250,000.00	937,500.00	0.00	500,000.00	40.0%	0.00	437,500.00
PROGRAM TOTAL	1,250,000.00	937,500.00	0.00	500,000.00	40.0%	0.00	437,500.00
673 METROPOLITAN CLASS DEV PROJECT							
2 CASH FUNDS	1,875,000.00	1,406,250.00	0.00	750,000.00	40.0%	0.00	656,250.00
PROGRAM TOTAL	1,875,000.00	1,406,250.00	0.00	750,000.00	40.0%	0.00	656,250.00

Agency 065 ADMINISTRATIVE SERVICES
003 003

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
DIVISION SUMMARY BY FUND TYPE							
1 GENERAL FUND	2,807,307.53	2,105,480.65	76,475.22	581,659.35	20.7%	0.00	1,523,821.30
2 CASH FUNDS	3,125,000.00	2,343,750.00	0.00	1,250,000.00	40.0%	0.00	1,093,750.00
DIVISION TOTAL	5,932,307.53	4,449,230.65	76,475.22	1,831,659.35	30.9%	0.00	2,617,571.30

ACCOUNTING DIVISION

Agency 065 ADMINISTRATIVE SERVICES

004 004

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
560 STATE BUILDING DIVISION							
1 GENERAL FUND	378,268.82	283,701.62	39,149.10	152,316.02	40.3%	22,617.80	108,767.80
2 CASH FUNDS	398,745.05	299,058.79	0.00	17,235.53	4.3%	80,395.84	201,427.42
5 REVOLVING FUNDS	41,948,855.97	31,461,641.98	2,875,686.77	16,647,984.97	39.7%	1,902,529.18	12,911,127.83
PROGRAM TOTAL	42,725,869.84		2,914,835.87	16,817,536.52		2,005,542.82	
904 STATE PATROL CRIME LAB FAC							
38 NCCF	3,716,673.67	3,716,673.67	3,433.06	151,176.82	4.1%	155,896.85	3,409,600.00
PROGRAM TOTAL	3,716,673.67	3,716,673.67	3,433.06	151,176.82	4.1%	155,896.85	3,409,600.00
933 CAPITOL ENVIRONS PROP ACQUIS.							
38 NCCF	108,710.58	2,687.50	0.00	0.00	0.0	0.00	2,687.50
PROGRAM TOTAL	108,710.58	2,687.50	0.00	0.00	0.0	0.00	2,687.50
980 HHS UTILITY IMPRVMNTS-STATEWID							
5 REVOLVING FUNDS	831,103.19	831,103.19	14,000.00	14,000.00	1.7%	2,993.65	814,109.54
PROGRAM TOTAL	831,103.19	831,103.19	14,000.00	14,000.00	1.7%	2,993.65	814,109.54
981 NRC-CENTRAL HEATING PLANT							
5 REVOLVING FUNDS	88,945.29	88,945.29	0.00	0.00	0.0	9,144.86	79,800.43
PROGRAM TOTAL	88,945.29	88,945.29	0.00	0.00	0.0	9,144.86	79,800.43

Agency 065 ADMINISTRATIVE SERVICES
004 004

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
DIVISION SUMMARY BY FUND TYPE							
1 GENERAL FUND	378,268.82	283,701.62	39,149.10	152,316.02	40.3%	22,617.80	108,767.80
2 CASH FUNDS	398,745.05	299,058.79	0.00	17,235.53	4.3%	80,395.84	201,427.42
38 NCCF	3,825,384.25	3,719,361.17	3,433.06	151,176.82	4.0%	155,896.85	3,412,287.50
5 REVOLVING FUNDS	42,868,904.45	32,381,690.46	2,889,686.77	16,661,984.97	38.9%	1,914,667.69	13,805,037.80
DIVISION TOTAL	47,471,302.57	36,683,812.04	2,932,268.93	16,982,713.34	35.8%	2,173,578.18	17,527,520.52

Agency 065 ADMINISTRATIVE SERVICES
005 005

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
171 MATERIEL DIVISION							
2 CASH FUNDS	157,994.57	118,495.93	871.74	2,409.37	1.5%	231.90	115,854.66
5 REVOLVING FUNDS	26,150,495.16	19,612,871.37	1,413,991.59	9,060,593.34	34.6%	684,452.34	9,867,825.69
PROGRAM TOTAL	26,308,489.73		1,414,863.33	9,063,002.71		684,684.24	

Agency 065 ADMINISTRATIVE SERVICES
005 005

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
DIVISION SUMMARY BY FUND TYPE							
2 CASH FUNDS	157,994.57	118,495.93	871.74	2,409.37	1.5%	231.90	115,854.66
5 REVOLVING FUNDS	26,150,495.16	19,612,871.37	1,413,991.59	9,060,593.34	34.6%	684,452.34	9,867,825.69
DIVISION TOTAL	26,308,489.73	19,731,367.30	1,414,863.33	9,063,002.71	34.4%	684,684.24	9,983,680.35

ACCOUNTING DIVISION

Agency 065 ADMINISTRATIVE SERVICES

008 008

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
605 PERSONNEL DIVISION							
1 GENERAL FUND	2,029,266.34	1,521,949.76	375,667.72	1,001,602.37	49.4%	0.00	520,347.39
5 REVOLVING FUNDS	13,205,678.61	9,904,258.96	493,444.99	3,534,099.13	26.8%	0.00	6,370,159.83
PROGRAM TOTAL	15,234,944.95	11,426,208.72	869,112.71	4,535,701.50	29.8%	0.00	6,890,507.22
606 BENEFITS ADMINISTRATION							
2 CASH FUNDS	1,235,454.20	926,590.65	49,079.61	419,341.44	33.9%	0.00	507,249.21
BUDGETED PROGRAM TOTAL	1,235,454.20	926,590.65	49,079.61	419,341.44	33.9%	0.00	507,249.21
6 TRUST FUNDS	0.00		16,768,376.19	90,733,544.19		552,496.79	
PROGRAM TOTAL	1,235,454.20		16,817,455.80	91,152,885.63		552,496.79	

Agency 065 ADMINISTRATIVE SERVICES
008 008

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
DIVISION SUMMARY BY FUND TYPE							
1 GENERAL FUND	2,029,266.34	1,521,949.76	375,667.72	1,001,602.37	49.4%	0.00	520,347.39
2 CASH FUNDS	1,235,454.20	926,590.65	49,079.61	419,341.44	33.9%	0.00	507,249.21
5 REVOLVING FUNDS	13,205,678.61	9,904,258.96	493,444.99	3,534,099.13	26.8%	0.00	6,370,159.83
BUDGETED TOTAL	16,470,399.15	12,352,799.37	918,192.32	4,955,042.94	30.1%	0.00	7,397,756.43
6 TRUST FUNDS	0.00		16,768,376.19	90,733,544.19		552,496.79	
UNBUDGETED TOTAL	0.00		16,768,376.19	90,733,544.19		552,496.79	
DIVISION TOTAL	16,470,399.15		17,686,568.51	95,688,587.13		552,496.79	

Agency 065 ADMINISTRATIVE SERVICES
009 009

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
608 EMPLOYEE RELATIONS DIVISION							
1 GENERAL FUND	583,476.15	437,607.11	28,118.70	188,610.75	32.3%	0.00	248,996.36
PROGRAM TOTAL	583,476.15	437,607.11	28,118.70	188,610.75	32.3%	0.00	248,996.36

Agency 065 ADMINISTRATIVE SERVICES
009 009

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
DIVISION SUMMARY BY FUND TYPE							
1 GENERAL FUND	583,476.15	437,607.11	28,118.70	188,610.75	32.3%	0.00	248,996.36
DIVISION TOTAL	583,476.15	437,607.11	28,118.70	188,610.75	32.3%	0.00	248,996.36

Agency 065 ADMINISTRATIVE SERVICES
010 010

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
180 TRANSPORTATION SERVICES BUREAU							
5 REVOLVING FUNDS	12,794,346.92	9,595,760.19	783,800.41	5,440,472.51	42.5%	131,827.75	4,023,459.93
PROGRAM TOTAL	12,794,346.92	9,595,760.19	783,800.41	5,440,472.51	42.5%	131,827.75	4,023,459.93

Agency 065 ADMINISTRATIVE SERVICES
010 010

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
DIVISION SUMMARY BY FUND TYPE							
5 REVOLVING FUNDS	12,794,346.92	9,595,760.19	783,800.41	5,440,472.51	42.5%	131,827.75	4,023,459.93
DIVISION TOTAL	12,794,346.92	9,595,760.19	783,800.41	5,440,472.51	42.5%	131,827.75	4,023,459.93

ACCOUNTING DIVISION

Agency 065 ADMINISTRATIVE SERVICES

011 011

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
535 RISK MANAGEMENT DIVISION							
5 REVOLVING FUNDS	582,852.85	437,139.64	18,291.64	274,159.67	47.0%	1,599.00	161,380.97
PROGRAM TOTAL	582,852.85	437,139.64	18,291.64	274,159.67	47.0%	1,599.00	161,380.97
591 TORT CLAIMS							
1 GENERAL FUND	269,152.59	201,864.44	0.00	8,230.99	3.1%	0.00	193,633.45
2 CASH FUNDS	381,227.37	343,727.37	55,193.30	272,403.65	71.5%	0.00	71,323.72
PROGRAM TOTAL	650,379.96	545,591.81	55,193.30	280,634.64	43.1%	0.00	264,957.17
592 INDEMNIFICATION CLAIMS							
1 GENERAL FUND	265,879.42	199,409.57	103,534.55	106,143.85	39.9%	0.00	93,265.72
5 REVOLVING FUNDS	360,464.90	270,348.68	0.00	94,854.08	26.3%	0.00	175,494.60
PROGRAM TOTAL	626,344.32	469,758.25	103,534.55	200,997.93	32.1%	0.00	268,760.32
593 WORKERS COMPENSATION CLAIMS							
5 REVOLVING FUNDS	22,384,480.14	16,788,360.11	791,628.31	6,489,511.24	29.0%	0.00	10,298,848.87
PROGRAM TOTAL	22,384,480.14	16,788,360.11	791,628.31	6,489,511.24	29.0%	0.00	10,298,848.87
594 STATE INSURANCE							
5 REVOLVING FUNDS	9,392,880.69	7,044,660.52	105,972.69	1,623,929.24	17.3%	0.00	5,420,731.28
PROGRAM TOTAL	9,392,880.69	7,044,660.52	105,972.69	1,623,929.24	17.3%	0.00	5,420,731.28

Agency 065 ADMINISTRATIVE SERVICES
011 011

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
DIVISION SUMMARY BY FUND TYPE							
1 GENERAL FUND	535,032.01	401,274.01	103,534.55	114,374.84	21.4%	0.00	286,899.17
2 CASH FUNDS	381,227.37	343,727.37	55,193.30	272,403.65	71.5%	0.00	71,323.72
5 REVOLVING FUNDS	32,720,678.58	24,540,508.95	915,892.64	8,482,454.23	25.9%	1,599.00	16,056,455.72
DIVISION TOTAL	33,636,937.96	25,285,510.33	1,074,620.49	8,869,232.72	26.4%	1,599.00	16,414,678.61

Agency 065 ADMINISTRATIVE SERVICES
012 012

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
573 BUILDING RENEWAL-OPERATIONS							
2 CASH FUNDS	530,765.79	398,074.34	1,901.99-	140,582.00	26.5%	25,096.00	232,396.34
PROGRAM TOTAL	530,765.79	398,074.34	1,901.99-	140,582.00	26.5%	25,096.00	232,396.34
940 BUILDING RENEWAL-PROJECTS							
2 CASH FUNDS	16,153,018.90	0.00	0.00	0.00	0.0	0.00	0.00
PROGRAM TOTAL	16,153,018.90	0.00	0.00	0.00	0.0	0.00	0.00
941 DAS-ALLOCATION							
2 CASH FUNDS	7,454,418.56	7,454,418.56	574,093.70	1,074,555.57	14.4%	3,120,676.01	3,259,186.98
PROGRAM TOTAL	7,454,418.56	7,454,418.56	574,093.70	1,074,555.57	14.4%	3,120,676.01	3,259,186.98
942 CORRECTIONS-ALLOCATION							
2 CASH FUNDS	2,355,163.90	2,355,163.90	139,123.11	950,375.70	40.4%	338,701.27	1,066,086.93
PROGRAM TOTAL	2,355,163.90	2,355,163.90	139,123.11	950,375.70	40.4%	338,701.27	1,066,086.93
945 GAME & PARKS-ALLOCATION							
2 CASH FUNDS	596,662.09	596,662.09	85,799.62	262,964.88	44.1%	109,829.00	223,868.21
PROGRAM TOTAL	596,662.09	596,662.09	85,799.62	262,964.88	44.1%	109,829.00	223,868.21
946 HISTORICAL SOCIETY-ALLOCATION							
2 CASH FUNDS	2,273,300.00	2,273,300.00	256,722.55	256,722.55	11.3%	1,791,532.62	225,044.83
PROGRAM TOTAL	2,273,300.00	2,273,300.00	256,722.55	256,722.55	11.3%	1,791,532.62	225,044.83
947 HHS-ALLOCATION							
2 CASH FUNDS	11,828,056.40	11,828,056.40	342,780.94	1,877,801.15	15.9%	4,254,554.35	5,695,700.90
PROGRAM TOTAL	11,828,056.40	11,828,056.40	342,780.94	1,877,801.15	15.9%	4,254,554.35	5,695,700.90
948 MILITARY-ALLOCATION							
2 CASH FUNDS	545,160.00	545,160.00	18,918.25	18,918.25	3.5%	134,174.25	392,067.50
PROGRAM TOTAL	545,160.00	545,160.00	18,918.25	18,918.25	3.5%	134,174.25	392,067.50

Agency 065 ADMINISTRATIVE SERVICES
012 012

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
949 STATE COLLEGES-ALLOCATION							
2 CASH FUNDS	6,631,432.06	6,631,432.06	1,745,411.47	3,526,060.30	53.2%	2,284,569.59	820,802.17
PROGRAM TOTAL	6,631,432.06	6,631,432.06	1,745,411.47	3,526,060.30	53.2%	2,284,569.59	820,802.17
950 UNK-ALLOCATION							
2 CASH FUNDS	151,483.00	151,483.00	500.00	32,753.00	21.6%	0.00	118,730.00
PROGRAM TOTAL	151,483.00	151,483.00	500.00	32,753.00	21.6%	0.00	118,730.00
951 UNL-ALLOCATION							
2 CASH FUNDS	2,220,358.98	2,220,358.98	5,746.00	351,321.09	15.8%	101,112.75	1,767,925.14
PROGRAM TOTAL	2,220,358.98	2,220,358.98	5,746.00	351,321.09	15.8%	101,112.75	1,767,925.14
952 UNO-ALLOCATION							
2 CASH FUNDS	504,730.95	504,730.95	64,190.00	219,058.08	43.4%	54,660.00	231,012.87
PROGRAM TOTAL	504,730.95	504,730.95	64,190.00	219,058.08	43.4%	54,660.00	231,012.87
953 UNMC-ALLOCATION							
2 CASH FUNDS	1,171,289.63	1,171,289.63	76,840.70	246,254.63	21.0%	102,385.50	822,649.50
PROGRAM TOTAL	1,171,289.63	1,171,289.63	76,840.70	246,254.63	21.0%	102,385.50	822,649.50
955 PM/SEM/ROOF							
2 CASH FUNDS	394,878.44	394,878.44	18,739.26	88,017.25	22.3%	0.00	306,861.19
PROGRAM TOTAL	394,878.44	394,878.44	18,739.26	88,017.25	22.3%	0.00	306,861.19
962 EDUCATION FACILITY - LB309							
2 CASH FUNDS	1,628,833.40	1,628,833.40	0.00	573.00	0.	0.00	1,628,260.40
PROGRAM TOTAL	1,628,833.40	1,628,833.40	0.00	573.00	0.	0.00	1,628,260.40
969 ETV-ALLOCATION							
2 CASH FUNDS	16,846.00	16,846.00	0.00	16,846.00	100.0%	0.00	0.00
PROGRAM TOTAL	16,846.00	16,846.00	0.00	16,846.00	100.0%	0.00	0.00

Agency 065 ADMINISTRATIVE SERVICES
012 012

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
970 DNR-ALLOCATION							
2 CASH FUNDS	70,000.00	70,000.00	0.00	12,000.00	17.1%	43,420.00	14,580.00
PROGRAM TOTAL	70,000.00	70,000.00	0.00	12,000.00	17.1%	43,420.00	14,580.00
972 STATE PATROL-ALLOCATION							
2 CASH FUNDS	42,500.00	42,500.00	0.00	0.00	0.0	0.00	42,500.00
PROGRAM TOTAL	42,500.00	42,500.00	0.00	0.00	0.0	0.00	42,500.00
973 CRIME COMMISSION-ALLOCATION							
2 CASH FUNDS	107,000.00	107,000.00	0.00	0.00	0.0	0.00	107,000.00
PROGRAM TOTAL	107,000.00	107,000.00	0.00	0.00	0.0	0.00	107,000.00

Agency 065 ADMINISTRATIVE SERVICES
012 012

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
DIVISION SUMMARY BY FUND TYPE							
2 CASH FUNDS	54,675,898.10	38,390,187.75	3,326,963.61	9,074,803.45	16.6%	12,360,711.34	16,954,672.96
DIVISION TOTAL	54,675,898.10	38,390,187.75	3,326,963.61	9,074,803.45	16.6%	12,360,711.34	16,954,672.96

Agency 065 ADMINISTRATIVE SERVICES
013 013

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
685 CAPITOL COMMISSION							
1 GENERAL FUND	3,943,667.40	2,957,750.55	313,093.29	1,932,302.74	49.0%	419.00	1,025,028.81
2 CASH FUNDS	65,765.73	49,324.30	383.69	19,529.13	29.7%	0.00	29,795.17
5 REVOLVING FUNDS	9,500.00	7,125.00	0.00	0.00	0.0	0.00	7,125.00
PROGRAM TOTAL	4,018,933.13	3,014,199.85	313,476.98	1,951,831.87	48.6%	419.00	1,061,948.98
901 STATE CAPITOL IMPROVEMENTS							
1 GENERAL FUND	822,389.95	616,792.46	6,828.85	206,390.55	25.1%	0.00	410,401.91
38 NCCF	140,089.53	140,089.53	2,478.00	135,919.16	97.0%	0.00	4,170.37
PROGRAM TOTAL	962,479.48	756,881.99	9,306.85	342,309.71	35.6%	0.00	414,572.28
917 CAPITOL COURTYARD FOUNTAINS							
38 NCCF	2,500,000.00	77,000.00	875.99	72,062.93	2.9%	0.00	4,937.07
PROGRAM TOTAL	2,500,000.00	77,000.00	875.99	72,062.93	2.9%	0.00	4,937.07
922 CAPITAL HVAC REPLACEMENT							
38 NCCF	11,701,900.00	240,000.00	38,105.82	222,084.18	1.9%	0.00	17,915.82
PROGRAM TOTAL	11,701,900.00	240,000.00	38,105.82	222,084.18	1.9%	0.00	17,915.82
982 STATE CAPITOL ELEVATORS							
38 NCCF	674,610.22	65,856.15	5,356.00	65,481.15	9.7%	0.00	375.00
PROGRAM TOTAL	674,610.22	65,856.15	5,356.00	65,481.15	9.7%	0.00	375.00

Agency 065 ADMINISTRATIVE SERVICES
013 013

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
DIVISION SUMMARY BY FUND TYPE							
1 GENERAL FUND	4,766,057.35	3,574,543.01	319,922.14	2,138,693.29	44.9%	419.00	1,435,430.72
2 CASH FUNDS	65,765.73	49,324.30	383.69	19,529.13	29.7%	0.00	29,795.17
38 NCCF	15,016,599.75	522,945.68	46,815.81	495,547.42	3.3%	0.00	27,398.26
5 REVOLVING FUNDS	9,500.00	7,125.00	0.00	0.00	0.0	0.00	7,125.00
DIVISION TOTAL	19,857,922.83	4,153,937.99	367,121.64	2,653,769.84	13.4%	419.00	1,499,749.15

ACCOUNTING DIVISION

Agency 065 ADMINISTRATIVE SERVICES
015 015

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
101 CHIEF INFORMATION OFFICER							
1 GENERAL FUND	527,662.46	395,746.85	28,324.55	232,660.94	44.1%	.10-	163,086.01
4 FEDERAL FUNDS	380,074.61	380,074.61	6,190.23	47,700.07	12.6%	13,307.17	319,067.37
PROGRAM TOTAL	907,737.07	775,821.46	34,514.78	280,361.01	30.9%	13,307.07	482,153.38
170 INTGOVT DATA SERVICES							
5 REVOLVING FUNDS	3,301,642.86	2,476,232.15	177,885.14	1,369,497.64	41.5%	.49	1,106,734.02
PROGRAM TOTAL	3,301,642.86	2,476,232.15	177,885.14	1,369,497.64	41.5%	.49	1,106,734.02
172 IMSERVICES DIVISION							
5 REVOLVING FUNDS	65,177,968.15	48,883,484.08	4,337,662.93	29,541,750.68	45.3%	4,333,469.19	15,008,264.21
PROGRAM TOTAL	65,177,968.15	48,883,484.08	4,337,662.93	29,541,750.68	45.3%	4,333,469.19	15,008,264.21
173 COMMUNICATIONS DIVISION							
5 REVOLVING FUNDS	37,631,867.68	28,223,900.76	3,543,559.92	18,683,740.28	49.6%	2,796,747.86	6,743,412.62
PROGRAM TOTAL	37,631,867.68	28,223,900.76	3,543,559.92	18,683,740.28	49.6%	2,796,747.86	6,743,412.62
245 PUBLIC SAFETY COMM. SYSTEM							
1 GENERAL FUND	49,058.85	49,058.85	0.00	0.00	0.0	49,058.17	.68
5 REVOLVING FUNDS	4,868,968.84	3,651,726.63	143,753.73	1,282,933.28	26.3%	418,197.17	1,950,596.18
PROGRAM TOTAL	4,918,027.69	3,700,785.48	143,753.73	1,282,933.28	26.1%	467,255.34	1,950,596.86
935 PUBLIC SAFETY COMM. TOWERS							
1 GENERAL FUND	644,167.19	644,167.19	0.00	93,091.92	14.5%	543,631.01	7,444.26
PROGRAM TOTAL	644,167.19	644,167.19	0.00	93,091.92	14.5%	543,631.01	7,444.26

Agency 065 ADMINISTRATIVE SERVICES
015 015

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
DIVISION SUMMARY BY FUND TYPE							
1 GENERAL FUND	1,220,888.50	1,088,972.89	28,324.55	325,752.86	26.7%	592,689.08	170,530.95
4 FEDERAL FUNDS	380,074.61	380,074.61	6,190.23	47,700.07	12.6%	13,307.17	319,067.37
5 REVOLVING FUNDS	110,980,447.53	83,235,343.62	8,202,861.72	50,877,921.88	45.8%	7,548,414.71	24,809,007.03
DIVISION TOTAL	112,581,410.64	84,704,391.12	8,237,376.50	51,251,374.81	45.5%	8,154,410.96	25,298,605.35

ACCOUNTING DIVISION

Agency 065 ADMINISTRATIVE SERVICES

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
1 GENERAL FUND	12,332,434.67	9,423,042.02	971,264.94	4,503,082.44	36.5%	615,725.88	4,304,233.70
2 CASH FUNDS	60,040,085.02	42,471,134.79	3,432,491.95	11,055,722.57	18.4%	12,441,339.08	18,974,073.14
38 NCCF	18,841,984.00	4,242,306.85	50,248.87	646,724.24	3.4%	155,896.85	3,439,685.76
4 FEDERAL FUNDS	380,074.61	380,074.61	6,190.23	47,700.07	12.6%	13,307.17	319,067.37
5 REVOLVING FUNDS	249,192,622.75	187,124,487.18	15,623,879.12	97,796,899.23	39.2%	11,259,032.62	78,068,555.33
BUDGETED TOTAL	340,787,201.05	243,641,045.45	20,084,075.11	114,050,128.55	33.5%	24,485,301.60	105,105,615.30
6 TRUST FUNDS	0.00		16,768,376.19	90,733,544.19		552,496.79	
UNBUDGETED TOTAL	0.00		16,768,376.19	90,733,544.19		552,496.79	
AGENCY TOTAL	340,787,201.05		36,852,451.30	204,783,672.74		25,037,798.39	

Agency 066 BD OF EXAM-ABSTRACTORS

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
058 ENF OF STDS-ABSTRACTERS							
2 CASH FUNDS	63,650.07	47,737.55	6,701.55	25,377.35	39.9%	0.00	22,360.20
PROGRAM TOTAL	63,650.07	47,737.55	6,701.55	25,377.35	39.9%	0.00	22,360.20

Agency 066 BD OF EXAM-ABSTRACTORS

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
2 CASH FUNDS	63,650.07	47,737.55	6,701.55	25,377.35	39.9%	0.00	22,360.20
AGENCY TOTAL	63,650.07	47,737.55	6,701.55	25,377.35	39.9%	0.00	22,360.20

Agency 067 EQUAL OPPORTUNITY COMM

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
059 ENFORCEMENT OF STANDARDS							
1 GENERAL FUND	1,664,714.64	1,248,535.98	88,798.10	577,118.88	34.7%	3,128.00	668,289.10
4 FEDERAL FUNDS	844,520.29	633,390.22	97,593.00	379,090.24	44.9%	0.00	254,299.98
PROGRAM TOTAL	2,509,234.93	1,881,926.20	186,391.10	956,209.12	38.1%	3,128.00	922,589.08

Agency 067 EQUAL OPPORTUNITY COMM

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
1 GENERAL FUND	1,664,714.64	1,248,535.98	88,798.10	577,118.88	34.7%	3,128.00	668,289.10
4 FEDERAL FUNDS	844,520.29	633,390.22	97,593.00	379,090.24	44.9%	0.00	254,299.98
AGENCY TOTAL	2,509,234.93	1,881,926.20	186,391.10	956,209.12	38.1%	3,128.00	922,589.08

Agency 068 LATINO AMERICAN COMM

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
537 MEXICAN-AMERICAN COMMISSION							
1 GENERAL FUND	195,637.90	146,728.43	15,380.83	96,662.60	49.4%	0.00	50,065.83
2 CASH FUNDS	4,500.00	4,500.00	487.45	2,526.03	56.1%	0.00	1,973.97
PROGRAM TOTAL	200,137.90	151,228.43	15,868.28	99,188.63	49.6%	0.00	52,039.80

Agency 068 LATINO AMERICAN COMM

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
1 GENERAL FUND	195,637.90	146,728.43	15,380.83	96,662.60	49.4%	0.00	50,065.83
2 CASH FUNDS	4,500.00	4,500.00	487.45	2,526.03	56.1%	0.00	1,973.97
AGENCY TOTAL	200,137.90	151,228.43	15,868.28	99,188.63	49.6%	0.00	52,039.80

Agency 069 NEBR ARTS COUNCIL

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
326 PROMOTION OF THE ARTS							
1 GENERAL FUND	668,214.36	501,160.77	45,700.50	319,619.44	47.8%	0.00	181,541.33
2 CASH FUNDS	19,000.00	14,250.00	0.00	8,563.36	45.1%	0.00	5,686.64
4 FEDERAL FUNDS	233,954.44	175,465.83	14,344.00	105,211.80	45.0%	0.00	70,254.03
PROGRAM TOTAL	921,168.80		60,044.50	433,394.60		0.00	
327 AID TO THE ARTS							
1 GENERAL FUND	903,069.00	781,534.50	2,575.00	714,490.00	79.1%	0.00	67,044.50
4 FEDERAL FUNDS	579,765.00	434,823.75	37,327.00	297,680.00	51.3%	0.00	137,143.75
PROGRAM TOTAL	1,482,834.00		39,902.00	1,012,170.00		0.00	
329 NE ARTS & HUMANITIES							
2 CASH FUNDS	2,312,664.00	247,931.00	8,578.36	240,828.24	10.4%	0.00	7,102.76
PROGRAM TOTAL	2,312,664.00	247,931.00	8,578.36	240,828.24	10.4%	0.00	7,102.76

Agency 069 NEBR ARTS COUNCIL

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
1 GENERAL FUND	1,571,283.36	1,282,695.27	48,275.50	1,034,109.44	65.8%	0.00	248,585.83
2 CASH FUNDS	2,331,664.00	262,181.00	8,578.36	249,391.60	10.7%	0.00	12,789.40
4 FEDERAL FUNDS	813,719.44	610,289.58	51,671.00	402,891.80	49.5%	0.00	207,397.78
AGENCY TOTAL	4,716,666.80	2,155,165.85	108,524.86	1,686,392.84	35.8%	0.00	468,773.01

Agency 070 FOSTER CARE REVIEW OFFICE

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
116 FOSTER CARE REVIEW OFFICE							
1 GENERAL FUND	1,689,169.73	1,266,877.30	116,339.10	767,181.24	45.4%	0.00	499,696.06
2 CASH FUNDS	10,488.54	7,866.41	1,191.18	7,251.29	69.1%	0.00	615.12
4 FEDERAL FUNDS	611,340.44	458,505.33	32,715.14	158,683.78	26.0%	0.00	299,821.55
PROGRAM TOTAL	2,310,998.71		150,245.42	933,116.31		0.00	
353 CHILDREN'S COMMISSION							
1 GENERAL FUND	193,939.83	145,454.87	12,502.13	76,928.16	39.7%	0.00	68,526.71
PROGRAM TOTAL	193,939.83	145,454.87	12,502.13	76,928.16	39.7%	0.00	68,526.71

Agency 070 FOSTER CARE REVIEW OFFICE

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
1 GENERAL FUND	1,883,109.56	1,412,332.17	128,841.23	844,109.40	44.8%	0.00	568,222.77
2 CASH FUNDS	10,488.54	7,866.41	1,191.18	7,251.29	69.1%	0.00	615.12
4 FEDERAL FUNDS	611,340.44	458,505.33	32,715.14	158,683.78	26.0%	0.00	299,821.55
AGENCY TOTAL	2,504,938.54	1,878,703.91	162,747.55	1,010,044.47	40.3%	0.00	868,659.44

Agency 071 ENERGY AGENCY

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
106 ENERGY OFFICE ADMINISTRATION							
2 CASH FUNDS	2,433,346.86	1,825,010.15	43,493.75	555,535.02	22.8%	0.00	1,269,475.13
4 FEDERAL FUNDS	9,051,469.17	6,788,601.88	947,177.54	3,973,280.57	43.9%	0.00	2,815,321.31
BUDGETED PROGRAM TOTAL	11,484,816.03	8,613,612.03	990,671.29	4,528,815.59	39.4%	0.00	4,084,796.44
6 TRUST FUNDS	0.00		207,949.81	5,226,837.75		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		207,949.81	5,226,837.75		0.00	
PROGRAM TOTAL	11,484,816.03		1,198,621.10	9,755,653.34		0.00	

Agency 071 ENERGY AGENCY

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
2 CASH FUNDS	2,433,346.86	1,825,010.15	43,493.75	555,535.02	22.8%	0.00	1,269,475.13
4 FEDERAL FUNDS	9,051,469.17	6,788,601.88	947,177.54	3,973,280.57	43.9%	0.00	2,815,321.31
BUDGETED TOTAL	11,484,816.03	8,613,612.03	990,671.29	4,528,815.59	39.4%	0.00	4,084,796.44
6 TRUST FUNDS	0.00		207,949.81	5,226,837.75		0.00	
UNBUDGETED TOTAL	0.00		207,949.81	5,226,837.75		0.00	
AGENCY TOTAL	11,484,816.03		1,198,621.10	9,755,653.34		0.00	

ACCOUNTING DIVISION

Agency 072 DEPT ECONOMIC DEVELOPMENT

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
600 ADMINISTRATION							
1 GENERAL FUND	1,255,113.23	941,334.92	90,824.00	635,282.40	50.6%	29,129.12	276,923.40
2 CASH FUNDS	504,298.70	378,224.03	2,889.48	16,739.81	3.3%	0.00	361,484.22
4 FEDERAL FUNDS	228,237.70	171,178.28	0.00	14,143.83	6.2%	0.00	157,034.45
PROGRAM TOTAL	1,987,649.63	1,490,737.23	93,713.48	666,166.04	33.5%	29,129.12	795,442.07
601 COMMUNITY & RURAL DEVELOPMENT							
1 GENERAL FUND	341,195.86	255,896.90	14,092.18	113,533.27	33.3%	2,597.69	139,765.94
2 CASH FUNDS	37,926,979.77	29,014,032.27	519,370.47	3,910,921.23	10.3%	0.00	25,103,111.04
4 FEDERAL FUNDS	41,744,522.18	31,308,391.64	1,213,368.53	7,820,293.74	18.7%	0.00	23,488,097.90
PROGRAM TOTAL	80,012,697.81	60,578,320.81	1,746,831.18	11,844,748.24	14.8%	2,597.69	48,730,974.88
603 INDUSTRIAL RECRUITMENT							
1 GENERAL FUND	20,815,143.07	15,611,357.30	949,054.79	5,189,053.85	24.9%	2,418.35	10,419,885.10
2 CASH FUNDS	28,512,050.22	21,384,037.67	412,188.02	3,364,175.88	11.8%	17,500.00	18,002,361.79
4 FEDERAL FUNDS	944,672.55	708,504.41	2,433.75	117,659.09	12.5%	0.00	590,845.32
PROGRAM TOTAL	50,271,865.84	37,703,899.38	1,363,676.56	8,670,888.82	17.2%	19,918.35	29,013,092.21
655 LOCAL CIVIC/CONVENTION FINANCE							
2 CASH FUNDS	4,066,005.68	3,316,305.68	250,014.88	1,072,940.26	26.4%	0.00	2,243,365.42
PROGRAM TOTAL	4,066,005.68	3,316,305.68	250,014.88	1,072,940.26	26.4%	0.00	2,243,365.42

Agency 072 DEPT ECONOMIC DEVELOPMENT

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
1 GENERAL FUND	22,411,452.16	16,808,589.12	1,053,970.97	5,937,869.52	26.5%	34,145.16	10,836,574.44
2 CASH FUNDS	71,009,334.37	54,092,599.65	1,184,462.85	8,364,777.18	11.8%	17,500.00	45,710,322.47
4 FEDERAL FUNDS	42,917,432.43	32,188,074.33	1,215,802.28	7,952,096.66	18.5%	0.00	24,235,977.67
AGENCY TOTAL	136,338,218.96	103,089,263.10	3,454,236.10	22,254,743.36	16.3%	51,645.16	80,782,874.58

Agency 073 LANDSCAPE ARCHITECTS

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
597 BOARD OF LANDSCAPE ARCHITECTS							
2 CASH FUNDS	24,432.89	18,324.67	11.08	12,353.94	50.6%	0.00	5,970.73
PROGRAM TOTAL	24,432.89	18,324.67	11.08	12,353.94	50.6%	0.00	5,970.73

Agency 073 LANDSCAPE ARCHITECTS

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
2 CASH FUNDS	24,432.89	18,324.67	11.08	12,353.94	50.6%	0.00	5,970.73
AGENCY TOTAL	24,432.89	18,324.67	11.08	12,353.94	50.6%	0.00	5,970.73

Agency 074 NE POWER REVIEW BOARD

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
072 ENFORCEMENT OF STANDARDS							
1 GENERAL FUND	200,000.00	200,000.00	181,791.30	188,493.27	94.2%	0.00	11,506.73
2 CASH FUNDS	694,224.00	520,668.00	40,065.58	251,708.60	36.3%	0.00	268,959.40
PROGRAM TOTAL	894,224.00	720,668.00	221,856.88	440,201.87	49.2%	0.00	280,466.13

Agency 074 NE POWER REVIEW BOARD

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
1 GENERAL FUND	200,000.00	200,000.00	181,791.30	188,493.27	94.2%	0.00	11,506.73
2 CASH FUNDS	694,224.00	520,668.00	40,065.58	251,708.60	36.3%	0.00	268,959.40
AGENCY TOTAL	894,224.00	720,668.00	221,856.88	440,201.87	49.2%	0.00	280,466.13

Agency 075 NE INVESTMENT COUNCIL

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
610 INVESTMENTS ADMINISTRATION							
2 CASH FUNDS	2,915,409.69	2,186,557.27	236,776.66	1,211,754.71	41.6%	2,418.97	972,383.59
PROGRAM TOTAL	2,915,409.69	2,186,557.27	236,776.66	1,211,754.71	41.6%	2,418.97	972,383.59

Agency 075 NE INVESTMENT COUNCIL

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
2 CASH FUNDS	2,915,409.69	2,186,557.27	236,776.66	1,211,754.71	41.6%	2,418.97	972,383.59
AGENCY TOTAL	2,915,409.69	2,186,557.27	236,776.66	1,211,754.71	41.6%	2,418.97	972,383.59

Agency 076 COMM ON INDIAN AFFAIRS

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
584 INDIAN AFFAIRS							
1 GENERAL FUND	269,914.63	202,435.97	20,834.65	109,784.54	40.7%	0.00	92,651.43
2 CASH FUNDS	273,004.01	258,004.01	0.00	8,614.56	3.2%	0.00	249,389.45
PROGRAM TOTAL	542,918.64	460,439.98	20,834.65	118,399.10	21.8%	0.00	342,040.88

Agency 076 COMM ON INDIAN AFFAIRS

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
1 GENERAL FUND	269,914.63	202,435.97	20,834.65	109,784.54	40.7%	0.00	92,651.43
2 CASH FUNDS	273,004.01	258,004.01	0.00	8,614.56	3.2%	0.00	249,389.45
AGENCY TOTAL	542,918.64	460,439.98	20,834.65	118,399.10	21.8%	0.00	342,040.88

Agency 077 COMM INDUSTRIAL RELATIONS

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
490 COMMISSIONER EXPENSES							
1 GENERAL FUND	238,388.73	178,791.55	3,841.30	15,554.71	6.5%	0.00	163,236.84
PROGRAM TOTAL	238,388.73	178,791.55	3,841.30	15,554.71	6.5%	0.00	163,236.84
531 ADMINISTRATION							
1 GENERAL FUND	263,587.35	197,690.51	20,209.56	113,231.99	43.0%	0.00	84,458.52
PROGRAM TOTAL	263,587.35	197,690.51	20,209.56	113,231.99	43.0%	0.00	84,458.52

Agency 077 COMM INDUSTRIAL RELATIONS

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
1 GENERAL FUND	501,976.08	376,482.06	24,050.86	128,786.70	25.7%	0.00	247,695.36
AGENCY TOTAL	501,976.08	376,482.06	24,050.86	128,786.70	25.7%	0.00	247,695.36

Agency 078 NE COMM LAW ENFORCEMENT

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
150 JUVENILE SERVICES ACT							
1 GENERAL FUND	908,368.74	681,276.56	26,293.50	345,710.63	38.1%	0.00	335,565.93
PROGRAM TOTAL	908,368.74	681,276.56	26,293.50	345,710.63	38.1%	0.00	335,565.93
155 COUNTY JUVENILE SERVICES AID							
1 GENERAL FUND	6,538,062.01	4,903,546.51	161,904.00	2,541,545.87	38.9%	261.95	2,361,738.69
PROGRAM TOTAL	6,538,062.01	4,903,546.51	161,904.00	2,541,545.87	38.9%	261.95	2,361,738.69
198 CENTRAL ADMINISTRATION							
1 GENERAL FUND	684,687.96	513,515.97	17,128.17	220,276.30	32.2%	53,820.81	239,418.86
2 CASH FUNDS	41,232.86	30,924.65	3,276.33	20,320.38	49.3%	0.00	10,604.27
4 FEDERAL FUNDS	7,433,178.78	5,574,884.09	224,510.95	1,790,001.79	24.1%	360.00	3,784,522.30
PROGRAM TOTAL	8,159,099.60	6,119,324.71	244,915.45	2,030,598.47	24.9%	54,180.81	4,034,545.43
199 LAW ENFORCEMENT TRAINING CTR							
1 GENERAL FUND	2,114,688.18	1,586,016.14	145,074.47	881,030.21	41.7%	12,506.72	692,479.21
2 CASH FUNDS	1,089,152.67	816,864.50	62,667.88	440,719.12	40.5%	8,710.00	367,435.38
4 FEDERAL FUNDS	81,414.15	61,060.61	2,719.20	13,764.13	16.9%	0.00	47,296.48
PROGRAM TOTAL	3,285,255.00	2,463,941.25	210,461.55	1,335,513.46	40.7%	21,216.72	1,107,211.07
201 VICTIM-WITNESS ASSISTANCE							
1 GENERAL FUND	68,687.66	51,515.75	0.00	0.00	0.0	0.00	51,515.75
4 FEDERAL FUNDS	3,490,640.22	2,617,980.17	59,424.76	1,274,405.83	36.5%	0.00	1,343,574.34
PROGRAM TOTAL	3,559,327.88	2,669,495.92	59,424.76	1,274,405.83	35.8%	0.00	1,395,090.09
202 CRIME VICTIMS REPARATIONS							
1 GENERAL FUND	33,906.62	25,429.97	237.26	16,905.92	49.9%	0.00	8,524.05
2 CASH FUNDS	300,605.98	225,454.49	6,306.34	99,837.34	33.2%	0.00	125,617.15
4 FEDERAL FUNDS	237,828.50	178,371.38	0.00	273.00	.1%	0.00	178,098.38
PROGRAM TOTAL	572,341.10	429,255.84	6,543.60	117,016.26	20.4%	0.00	312,239.58

Agency 078 NE COMM LAW ENFORCEMENT

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
203 JAIL STANDARDS BOARD							
1 GENERAL FUND	359,710.78	269,783.09	28,468.16	144,865.33	40.3%	0.00	124,917.76
PROGRAM TOTAL	359,710.78	269,783.09	28,468.16	144,865.33	40.3%	0.00	124,917.76
204 OFFICE OF VIOLENCE PREVENTION							
1 GENERAL FUND	977,068.07	732,801.05	13,013.14	169,447.72	17.3%	0.00	563,353.33
2 CASH FUNDS	153,652.11	145,777.11	11,080.46	96,455.28	62.8%	0.00	49,321.83
PROGRAM TOTAL	1,130,720.18	878,578.16	24,093.60	265,903.00	23.5%	0.00	612,675.16
210 STATE AGENCY BYRNE GRANTS							
4 FEDERAL FUNDS	2,152,574.00	881,314.00	0.00	0.00	0.0	0.00	881,314.00
PROGRAM TOTAL	2,152,574.00	881,314.00	0.00	0.00	0.0	0.00	881,314.00
215 CRIMINAL JUSTICE INFO SYSTEM							
1 GENERAL FUND	248,433.82	186,325.37	21,671.02	84,695.59	34.1%	0.00	101,629.78
4 FEDERAL FUNDS	1,188,516.75	891,387.56	43,371.39	185,990.86	15.6%	0.00	705,396.70
PROGRAM TOTAL	1,436,950.57	1,077,712.93	65,042.41	270,686.45	18.8%	0.00	807,026.48
220 COMM CORRECTIONS COUNCIL							
1 GENERAL FUND	878,274.76	658,706.07	24,006.07	115,206.40	13.1%	0.00	543,499.67
2 CASH FUNDS	705,545.03	529,158.77	4,274.85	122,170.89	17.3%	660.00	406,327.88
PROGRAM TOTAL	1,583,819.79	1,187,864.84	28,280.92	237,377.29	15.0%	660.00	949,827.55
575 BYRNE GRANTS							
2 CASH FUNDS	22,347.45	22,347.45	0.00	0.00	0.0	0.00	22,347.45
4 FEDERAL FUNDS	110,042.17	110,042.17	0.00	0.00	0.0	0.00	110,042.17
PROGRAM TOTAL	132,389.62	132,389.62	0.00	0.00	0.0	0.00	132,389.62

Agency 078 NE COMM LAW ENFORCEMENT

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
1 GENERAL FUND	12,811,888.60	9,608,916.48	437,795.79	4,519,683.97	35.3%	66,589.48	5,022,643.03
2 CASH FUNDS	2,312,536.10	1,770,526.97	87,605.86	779,503.01	33.7%	9,370.00	981,653.96
4 FEDERAL FUNDS	14,694,194.57	10,315,039.98	330,026.30	3,264,435.61	22.2%	360.00	7,050,244.37
AGENCY TOTAL	29,818,619.27	21,694,483.43	855,427.95	8,563,622.59	28.7%	76,319.48	13,054,541.36

Agency 081 BLIND/VIS IMPAIRED COMM

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
357 BLIND AND VISUALLY IMPAIRED							
1 GENERAL FUND	1,045,990.00	784,492.50	241,260.27	585,646.44	56.0%	1,817.50	197,028.56
2 CASH FUNDS	106,172.14	79,629.11	8,796.68	33,256.23	31.3%	0.00	46,372.88
4 FEDERAL FUNDS	5,101,686.35	3,826,264.76	324,930.82	2,125,647.16	41.7%	234,686.39	1,465,931.21
PROGRAM TOTAL	6,253,848.49		574,987.77	2,744,549.83		236,503.89	

Agency 081 BLIND/VIS IMPAIRED COMM

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
1 GENERAL FUND	1,045,990.00	784,492.50	241,260.27	585,646.44	56.0%	1,817.50	197,028.56
2 CASH FUNDS	106,172.14	79,629.11	8,796.68	33,256.23	31.3%	0.00	46,372.88
4 FEDERAL FUNDS	5,101,686.35	3,826,264.76	324,930.82	2,125,647.16	41.7%	234,686.39	1,465,931.21
AGENCY TOTAL	6,253,848.49	4,690,386.37	574,987.77	2,744,549.83	43.9%	236,503.89	1,709,332.65

Agency 082 COMM DEAF/HARD OF HEARING

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
578 HEARING IMPAIRED							
1 GENERAL FUND	1,287,214.12	965,410.59	65,926.68	450,418.44	35.0%	0.00	514,992.15
2 CASH FUNDS	77,404.42	66,277.42	738.07	5,402.51	7.0%	0.00	60,874.91
PROGRAM TOTAL	1,364,618.54	1,031,688.01	66,664.75	455,820.95	33.4%	0.00	575,867.06

Agency 082 COMM DEAF/HARD OF HEARING

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
1 GENERAL FUND	1,287,214.12	965,410.59	65,926.68	450,418.44	35.0%	0.00	514,992.15
2 CASH FUNDS	77,404.42	66,277.42	738.07	5,402.51	7.0%	0.00	60,874.91
AGENCY TOTAL	1,364,618.54	1,031,688.01	66,664.75	455,820.95	33.4%	0.00	575,867.06

Agency 083 COMMUNITY COLLEGES AID

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
151 AID TO COMMUNITY COLLEGES							
1 GENERAL FUND	95,040,351.00	71,280,263.25	9,454,035.10	38,316,140.40	40.3%	0.00	32,964,122.85
PROGRAM TOTAL	95,040,351.00	71,280,263.25	9,454,035.10	38,316,140.40	40.3%	0.00	32,964,122.85

Agency 083 COMMUNITY COLLEGES AID

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
1 GENERAL FUND	95,040,351.00	71,280,263.25	9,454,035.10	38,316,140.40	40.3%	0.00	32,964,122.85
AGENCY TOTAL	95,040,351.00	71,280,263.25	9,454,035.10	38,316,140.40	40.3%	0.00	32,964,122.85

Agency 084 ENVIRONMENTAL QUALITY

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
513 ADMINISTRATION							
1 GENERAL FUND	1,404,326.52	1,404,326.52	26,435.87	728,417.82	51.9%	0.00	675,908.70
2 CASH FUNDS	8,103,402.43	6,077,551.82	0.00	0.00	0.0	0.00	6,077,551.82
4 FEDERAL FUNDS	4,785,634.29	3,589,225.72	358,533.69	1,979,101.01	41.4%	1,828.95	1,608,295.76
PROGRAM TOTAL	14,293,363.24		384,969.56	2,707,518.83		1,828.95	
523 WASTEWATER LOAN FUND							
2 CASH FUNDS	1,838,654.00	1,378,990.50	30,000.00	93,942.00	5.1%	0.00	1,285,048.50
4 FEDERAL FUNDS	5,180,058.00	3,885,043.50	1,353,147.00	3,839,133.00	74.1%	0.00	45,910.50
BUDGETED PROGRAM TOTAL	7,018,712.00	5,264,034.00	1,383,147.00	3,933,075.00	56.0%	0.00	1,330,959.00
6 TRUST FUNDS	0.00		779,331.00	3,848,375.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		779,331.00	3,848,375.00		0.00	
PROGRAM TOTAL	7,018,712.00		2,162,478.00	7,781,450.00		0.00	
528 DRINKING WATER LOAN FUND							
2 CASH FUNDS	2,297,000.00	1,722,750.00	0.00	0.00	0.0	0.00	1,722,750.00
4 FEDERAL FUNDS	9,475,191.00	9,475,191.00	811,455.00	5,991,930.00	63.2%	0.00	3,483,261.00
BUDGETED PROGRAM TOTAL	11,772,191.00	11,197,941.00	811,455.00	5,991,930.00	50.9%	0.00	5,206,011.00
6 TRUST FUNDS	0.00		22,549.00	2,117,065.00		0.00	
UNBUDGETED PROGRAM TOTAL	0.00		22,549.00	2,117,065.00		0.00	
PROGRAM TOTAL	11,772,191.00		834,004.00	8,108,995.00		0.00	
586 WATER QUALITY							
1 GENERAL FUND	4,004,828.37	4,004,828.37	2,033,281.78	3,201,101.05	79.9%	2,178.08	801,549.24
2 CASH FUNDS	18,928,029.44	14,196,022.08	1,058,268.96	5,238,671.00	27.7%	132.60	8,957,218.48
4 FEDERAL FUNDS	9,360,079.67	7,020,059.75	987,149.94	5,618,862.19	60.0%	0.00	1,401,197.56
PROGRAM TOTAL	32,292,937.48		4,078,700.68	14,058,634.24		2,310.68	
587 WASTE MANAGEMENT							
1 GENERAL FUND	553,897.07	415,422.80	33,972.42	140,028.58	25.3%	0.00	275,394.22
2 CASH FUNDS	7,645,986.43	5,734,489.82	405,131.93	4,175,650.90	54.6%	0.00	1,558,838.92
4 FEDERAL FUNDS	2,203,482.67	1,652,612.00	132,228.26	812,146.18	36.9%	0.00	840,465.82
PROGRAM TOTAL	10,403,366.17		571,332.61	5,127,825.66		0.00	

Agency 084 ENVIRONMENTAL QUALITY

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
588 AIR QUALITY							
1 GENERAL FUND	408,440.49	306,330.37	43,757.10	222,685.89	54.5%	0.00	83,644.48
2 CASH FUNDS	3,169,777.82	2,377,333.37	233,861.46	1,410,012.52	44.5%	0.00	967,320.85
4 FEDERAL FUNDS	1,214,731.83	911,048.87	64,081.29	642,895.20	52.9%	0.00	268,153.67
PROGRAM TOTAL	4,792,950.14	3,594,712.61	341,699.85	2,275,593.61	47.5%	0.00	1,319,119.00

Agency 084 ENVIRONMENTAL QUALITY

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
1 GENERAL FUND	6,371,492.45	6,130,908.06	2,137,447.17	4,292,233.34	67.4%	2,178.08	1,836,496.64
2 CASH FUNDS	41,982,850.12	31,487,137.59	1,727,262.35	10,918,276.42	26.0%	132.60	20,568,728.57
4 FEDERAL FUNDS	32,219,177.46	26,533,180.84	3,706,595.18	18,884,067.58	58.6%	1,828.95	7,647,284.31
BUDGETED TOTAL	80,573,520.03	64,151,226.49	7,571,304.70	34,094,577.34	42.3%	4,139.63	30,052,509.52
6 TRUST FUNDS	0.00		801,880.00	5,965,440.00		0.00	
UNBUDGETED TOTAL	0.00		801,880.00	5,965,440.00		0.00	
AGENCY TOTAL	80,573,520.03		8,373,184.70	40,060,017.34		4,139.63	

Agency 085 EMPLOYEES RETIRE BOARD

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
000 TRUST & DISTRIBUTIVE FUNDS							
6 TRUST FUNDS	0.00		50,371,289.35	310,092,752.28		0.00	
PROGRAM TOTAL	0.00		50,371,289.35	310,092,752.28		0.00	
041 RETIREMENT/DEFERRED COMP ADM							
2 CASH FUNDS	8,056,313.84	6,042,235.38	353,983.76	2,233,335.87	27.7%	1,775.58	3,807,123.93
PROGRAM TOTAL	8,056,313.84	6,042,235.38	353,983.76	2,233,335.87	27.7%	1,775.58	3,807,123.93
042 BOARD MEMBER EXPENSES							
2 CASH FUNDS	48,858.82	36,644.12	1,955.66	11,880.52	24.3%	0.00	24,763.60
PROGRAM TOTAL	48,858.82	36,644.12	1,955.66	11,880.52	24.3%	0.00	24,763.60
515 PUBLIC EMPLOYEES RETIREMENT							
1 GENERAL FUND	46,645,251.00	46,645,251.00	0.00	46,645,251.00	100.0%	0.00	0.00
PROGRAM TOTAL	46,645,251.00	46,645,251.00	0.00	46,645,251.00	100.0%	0.00	0.00
517 EQUAL BENEFITS							
6 TRUST FUNDS	0.00		2,032,148.20	51,236,960.82		0.00	
PROGRAM TOTAL	0.00		2,032,148.20	51,236,960.82		0.00	

Agency 085 EMPLOYEES RETIRE BOARD

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
1 GENERAL FUND	46,645,251.00	46,645,251.00	0.00	46,645,251.00	100.0%	0.00	0.00
2 CASH FUNDS	8,105,172.66	6,078,879.50	355,939.42	2,245,216.39	27.7%	1,775.58	3,831,887.53
BUDGETED TOTAL	54,750,423.66	52,724,130.50	355,939.42	48,890,467.39	89.3%	1,775.58	3,831,887.53
6 TRUST FUNDS	0.00		52,403,437.55	361,329,713.10		0.00	
UNBUDGETED TOTAL	0.00		52,403,437.55	361,329,713.10		0.00	
AGENCY TOTAL	54,750,423.66		52,759,376.97	410,220,180.49		1,775.58	

Agency 086 DRY BEAN COMMISSION

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
137 DRY BEAN COMMISSION							
2 CASH FUNDS	432,081.98	324,061.49	12,452.54	156,248.65	36.2%	16,250.00	151,562.84
PROGRAM TOTAL	432,081.98	324,061.49	12,452.54	156,248.65	36.2%	16,250.00	151,562.84

Agency 086 DRY BEAN COMMISSION

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
2 CASH FUNDS	432,081.98	324,061.49	12,452.54	156,248.65	36.2%	16,250.00	151,562.84
AGENCY TOTAL	432,081.98	324,061.49	12,452.54	156,248.65	36.2%	16,250.00	151,562.84

Agency 087 NE ACTABTY & DISCL COMM

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
094 ADMINISTRATION							
1 GENERAL FUND	610,044.64	457,533.48	38,772.56	218,280.98	35.8%	0.00	239,252.50
2 CASH FUNDS	740,937.85	571,575.85	9,505.68	72,924.06	9.8%	0.00	498,651.79
PROGRAM TOTAL	1,350,982.49	1,029,109.33	48,278.24	291,205.04	21.6%	0.00	737,904.29

Agency 087 NE ACTABTY & DISCL COMM

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
1 GENERAL FUND	610,044.64	457,533.48	38,772.56	218,280.98	35.8%	0.00	239,252.50
2 CASH FUNDS	740,937.85	571,575.85	9,505.68	72,924.06	9.8%	0.00	498,651.79
AGENCY TOTAL	1,350,982.49	1,029,109.33	48,278.24	291,205.04	21.6%	0.00	737,904.29

Agency 088 CORN DEV MKTG BD

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
384 CORN DEVELOPMENT BOARD							
2 CASH FUNDS	8,313,227.83	6,234,920.87	1,406,885.50	3,341,189.70	40.2%	1,080,584.40	1,813,146.77
PROGRAM TOTAL	8,313,227.83	6,234,920.87	1,406,885.50	3,341,189.70	40.2%	1,080,584.40	1,813,146.77

Agency 088 CORN DEV MKTG BD

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
2 CASH FUNDS	8,313,227.83	6,234,920.87	1,406,885.50	3,341,189.70	40.2%	1,080,584.40	1,813,146.77
AGENCY TOTAL	8,313,227.83	6,234,920.87	1,406,885.50	3,341,189.70	40.2%	1,080,584.40	1,813,146.77

Agency 091 NEBRASKA TOURISM COMMISSION

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
618 TOURISM PROMOTION							
1 GENERAL FUND	763,970.72	572,978.04	47,931.75	182,954.30	23.9%	0.00	390,023.74
2 CASH FUNDS	5,472,523.52	4,104,392.64	389,116.82	2,828,236.19	51.7%	11,873.80	1,264,282.65
PROGRAM TOTAL	6,236,494.24	4,677,370.68	437,048.57	3,011,190.49	48.3%	11,873.80	1,654,306.39

Agency 091 NEBRASKA TOURISM COMMISSION

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
1 GENERAL FUND	763,970.72	572,978.04	47,931.75	182,954.30	23.9%	0.00	390,023.74
2 CASH FUNDS	5,472,523.52	4,104,392.64	389,116.82	2,828,236.19	51.7%	11,873.80	1,264,282.65
AGENCY TOTAL	6,236,494.24	4,677,370.68	437,048.57	3,011,190.49	48.3%	11,873.80	1,654,306.39

Agency 092 GRAIN SORGHUM BOARD

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
406 GRAIN SORGHUM DEVELOPMENT							
2 CASH FUNDS	470,447.30	352,835.48	4,088.38	34,167.61	7.3%	0.00	318,667.87
PROGRAM TOTAL	470,447.30	352,835.48	4,088.38	34,167.61	7.3%	0.00	318,667.87

Agency 092 GRAIN SORGHUM BOARD

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
2 CASH FUNDS	470,447.30	352,835.48	4,088.38	34,167.61	7.3%	0.00	318,667.87
AGENCY TOTAL	470,447.30	352,835.48	4,088.38	34,167.61	7.3%	0.00	318,667.87

Agency 093 TAX EQUALIZATION & REVIEW

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
115 OPERATIONS							
1 GENERAL FUND	753,370.79	565,028.09	57,268.90	369,335.86	49.0%	0.00	195,692.23
2 CASH FUNDS	145,144.11	108,858.08	7,093.98	49,158.62	33.9%	0.00	59,699.46
PROGRAM TOTAL	898,514.90	673,886.17	64,362.88	418,494.48	46.6%	0.00	255,391.69

Agency 093 TAX EQUALIZATION & REVIEW

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
1 GENERAL FUND	753,370.79	565,028.09	57,268.90	369,335.86	49.0%	0.00	195,692.23
2 CASH FUNDS	145,144.11	108,858.08	7,093.98	49,158.62	33.9%	0.00	59,699.46
AGENCY TOTAL	898,514.90	673,886.17	64,362.88	418,494.48	46.6%	0.00	255,391.69

Agency 094 COMM ON PUBLIC ADVOCACY

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name / Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
425 OPERATIONS							
2 CASH FUNDS	1,256,345.33	942,259.00	101,467.43	544,668.58	43.4%	0.00	397,590.42
PROGRAM TOTAL	1,256,345.33	942,259.00	101,467.43	544,668.58	43.4%	0.00	397,590.42
426 LEGAL SERVICES AID							
2 CASH FUNDS	3,780,659.50	2,835,494.63	132,987.00	1,195,713.00	31.6%	0.00	1,639,781.63
PROGRAM TOTAL	3,780,659.50	2,835,494.63	132,987.00	1,195,713.00	31.6%	0.00	1,639,781.63
429 CIVIL LEGAL SERVICES							
2 CASH FUNDS	360,262.00	270,196.50	14,805.00	109,113.00	30.3%	0.00	161,083.50
PROGRAM TOTAL	360,262.00	270,196.50	14,805.00	109,113.00	30.3%	0.00	161,083.50
430 RURAL PRAC LOAN REPAY ASST							
2 CASH FUNDS	152,500.00	114,375.00	0.00	0.00	0.0	0.00	114,375.00
PROGRAM TOTAL	152,500.00	114,375.00	0.00	0.00	0.0	0.00	114,375.00
455 DNA TESTING							
2 CASH FUNDS	144,872.50	108,654.38	0.00	0.00	0.0	0.00	108,654.38
PROGRAM TOTAL	144,872.50	108,654.38	0.00	0.00	0.0	0.00	108,654.38

Agency 094 COMM ON PUBLIC ADVOCACY

Allotment Status
As of 12/31/14

- INDICATES CREDIT
PERCENT OF TIME ELAPSED = 50.41

Program Number and Name Fund Type Number and Name	Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
AGENCY SUMMARY BY FUND TYPE							
2 CASH FUNDS	5,694,639.33	4,270,979.51	249,259.43	1,849,494.58	32.5%	0.00	2,421,484.93
AGENCY TOTAL	5,694,639.33	4,270,979.51	249,259.43	1,849,494.58	32.5%	0.00	2,421,484.93

ACCOUNTING DIVISION

Allotment Status - INDICATES CREDIT

As of 12/31/14 PERCENT OF TIME ELAPSED = 50.41

Program Number and Name / Fund Type Number and Name		Appropriation	Cumulative Allotment	Month-To-Date Expenditures	Year-To-Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
STATE SUMMARY BY FUND TYPE								
1	GENERAL FUND	4,411,252,693.93	3,312,246,194.62	359,209,978.52	1,838,925,938.84	41.7%	16,619,788.73	1,456,700,467.05
2	CASH FUNDS	2,792,237,830.74	2,122,284,126.79	113,953,012.25	993,910,733.06	35.6%	38,407,740.95	1,089,965,652.78
32C	AGRONOMY BI	457,033.54	457,033.54	0.00	0.00	0.0	0.00	457,033.54
32D	AGRIC RESEARCH	176,098.34	176,098.34	0.00	0.00	0.0	0.00	176,098.34
32G	VETERAN CEMETARY CONSTRUCTION	151,450.37	151,450.37	0.00	0.00	0.0	0.00	151,450.37
38	NCCF	150,427,619.54	134,861,192.39	1,979,322.91	21,813,981.34	14.5%	5,254,994.38	107,792,216.67
4	FEDERAL FUNDS	3,710,655,997.57	2,760,015,816.91	208,249,622.84	1,259,772,920.32	34.0%	3,629,060.38	1,496,613,836.21
5	REVOLVING FUNDS	1,060,069,323.49	806,415,580.61	58,407,938.22	424,545,616.20	40.0%	11,638,762.31	370,231,202.10
BUDGETED TOTAL		12,125,428,047.52	9,136,607,493.57	741,799,874.74	4,538,969,189.76	37.4%	75,550,346.75	4,522,087,957.06
6	TRUST FUNDS	0.00		119,843,095.81	808,832,079.41		824,885.76	
7	DISTRIBUTIVE FUNDS	0.00		0.00	1,167.00		0.00	
UNBUDGETED TOTAL		0.00		119,843,095.81	808,833,246.41		824,885.76	
STATE TOTAL		12,125,428,047.52		861,642,970.55	5,347,802,436.17		76,375,232.51	