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Agency Number 003 LEGISLATIVE COUNCIL

			Current Month	Year to Date	Percent Appropriation		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations	26,586,950.00	11,611,852.76	1,398,433.99	8,186,513.34	30.79	1,398,433.99	3,332,746.22
00001 Construction							
Total	26,586,950.00	11,611,852.76	1,398,433.99	8,186,513.34	30.79		3,332,746.22
2 CASH FUNDS							
00002 Operations	342,156.94	134,839.67	3,594.77	39,310.74	11.49	3,594.77	95,288.93
00002 Construction							
Total	342,156.94	134,839.67	3,594.77	39,310.74	11.49		95,288.93
4 FEDERAL FUNDS							
00004 Operations	78,540.00	28,274.40					28,274.40
00004 Construction							
Total	78,540.00	28,274.40					28,274.40
Agency Summary							
Budgeted Funds							
Operations	27,007,646.94	11,774,966.83	1,402,028.76	8,225,824.08	30.46	1,402,028.76	3,456,309.55
Construction							
Total	27,007,646.94	11,774,966.83	1,402,028.76	8,225,824.08	30.46		3,456,309.55
Unbudgeted Funds							
Operations							
Construction							
Total							

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Agency Number 005 SUPREME COURT

Agency Number 003 30FK	EME COOK!		Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations	189,084,694.37	88,605,966.34	13,924,969.18	70,483,977.97	37.28	13,924,969.18	17,911,652.19
00001 Construction							
Total	189,084,694.37	88,605,966.34	13,924,969.18	70,483,977.97	37.28		17,911,652.19
2 CASH FUNDS							
00002 Operations	21,536,775.37	9,492,880.97	737,934.11	4,243,129.99	19.70	737,934.11	5,033,233.54
00002 Construction							
Total	21,536,775.37	9,492,880.97	737,934.11	4,243,129.99	19.70		5,033,233.54
4 FEDERAL FUNDS							
00004 Operations	1,149,494.46	517,439.53	56,184.30	314,774.22	27.38	56,184.30	201,321.30
00004 Construction							
Total	1,149,494.46	517,439.53	56,184.30	314,774.22	27.38		201,321.30
Agency Summary							
Budgeted Funds							
Operations	211,770,964.20	98,616,286.84	14,719,087.59	75,041,882.18	35.44	14,719,087.59	23,146,207.03
Construction							
Total	211,770,964.20	98,616,286.84	14,719,087.59	75,041,882.18	35.44		23,146,207.03
Unbudgeted Funds							
Operations							
Construction							
Total							

Total

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Percent of Time Elapsed 41.92

Agency Number 007 GOVERNOR

Agency Number 007 GOVER			Current Month	Year to Date Pe	rcent Appropriation	ns	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND					<u> </u>		
00001 Operations	2,998,719.76	1,266,961.38	148,738.19	857,741.96	28.60	148,738.19	409,219.42
00001 Construction							
Total	2,998,719.76	1,266,961.38	148,738.19	857,741.96	28.60		409,219.42
2 CASH FUNDS							
00002 Operations							
00002 Construction							
Total							
4 FEDERAL FUNDS							
00004 Operations							
00004 Construction							
Total							
6 TRUST FUNDS							
00006 Operations							
00006 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	2,998,719.76	1,266,961.38	148,738.19	857,741.96	28.60	148,738.19	409,219.42
Construction							
Total	2,998,719.76	1,266,961.38	148,738.19	857,741.96	28.60		409,219.42
Unbudgeted Funds							
Operations							
Construction							

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Percent of Time Elapsed 41.92

Agency Number 008 LIEUTENANT GOVERNOR

			Current Month	Year to Date	Percent Appropriation	S	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations	193,838.14	82,397.79	11,577.94	61,324.03	31.64	11,577.94	21,073.76
00001 Construction							
Total	193,838.14	82,397.79	11,577.94	61,324.03	31.64		21,073.76
Agency Summary							
Budgeted Funds							
Operations	193,838.14	82,397.79	11,577.94	61,324.03	31.64	11,577.94	21,073.76
Construction							
Total	193,838.14	82,397.79	11,577.94	61,324.03	31.64		21,073.76
Unbudgeted Funds							
Operations							
Construction							
Total							

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Agency Number 009 SECRETARY OF STATE

Construction Total

Agency Number 009 SECRE	TARY OF STATE		Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations	2,043,441.97	1,384,351.51	106,588.08	1,128,088.48	55.21	106,588.08	256,263.03
00001 Construction							
Total	2,043,441.97	1,384,351.51	106,588.08	1,128,088.48	55.21		256,263.03
2 CASH FUNDS							
00002 Operations	7,490,063.19	3,374,194.25	359,304.28	1,931,507.85	25.79	359,304.28	1,442,686.40
00002 Construction							
Total	7,490,063.19	3,374,194.25	359,304.28	1,931,507.85	25.79		1,442,686.40
4 FEDERAL FUNDS							
00004 Operations	99,653.50	47,508.84					47,508.84
00004 Construction							
Total	99,653.50	47,508.84					47,508.84
5 REVOLVING FUNDS	4 540 524 05	674 762 20	57.000.04	264 222 00	45.04	57.020.04	402.052.75
00005 Operations	1,649,631.95	671,762.39	57,830.04	261,233.99	15.84	57,830.04	403,963.75
00005 Construction	4 540 524 05	674 762 20	57.000.04	264 222 00	45.04		402.052.75
Total	1,649,631.95	671,762.39	57,830.04	261,233.99	15.84		403,963.75
Agency Summary							
Budgeted Funds Operations	11,282,790.61	5,477,816.99	523,722.40	3,320,830.32	29.43	523,722.40	2,150,422.02
·	11,202,790.01	3,477,010.99	323,722.40	3,320,030.32	29.43	323,722.40	2,130,422.02
Construction Total	11,282,790.61	5,477,816.99	523,722.40	3,320,830.32	29.43		2,150,422.02
Unbudgeted Funds	11,202,790.01	3,477,010.99	323,722.40	3,320,030.32	29.43		2,130,422.02
Operations							
Орегалогія							

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Agency Number 010 AUDITOR OF PUBLIC ACCTS

Agency Number 100 AODI	TOR OF FOBLIC ACCT		Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations	2,639,981.85	1,259,834.12	201,078.25	1,024,842.31	38.82	201,078.25	234,991.81
00001 Construction							
Total	2,639,981.85	1,259,834.12	201,078.25	1,024,842.31	38.82		234,991.81
2 CASH FUNDS							
00002 Operations	2,575,148.56	1,069,821.25	106,088.19	514,095.68	19.96	106,088.19	555,725.57
00002 Construction							
Total	2,575,148.56	1,069,821.25	106,088.19	514,095.68	19.96		555,725.57
Agency Summary							
Budgeted Funds							
Operations	5,215,130.41	2,329,655.37	307,166.44	1,538,937.99	29.51	307,166.44	790,717.38
Construction							
Total	5,215,130.41	2,329,655.37	307,166.44	1,538,937.99	29.51		790,717.38
Unbudgeted Funds							

Unbudgeted Funds

Operations

Construction

Total

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Agency Number 011 ATTORNEY GENERAL

Agency	Number UII ATTORNE	Y GENERAL		Current Month	Year to Date	Percent Appropriations		Available
Fund	Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1	GENERAL FUND						·	
00001	Operations	8,220,713.51	3,727,320.94	530,589.60	2,593,571.65	31.55	530,589.60	1,133,577.79
0000	Construction							
	Total	8,220,713.51	3,727,320.94	530,589.60	2,593,571.65	31.55		1,133,577.79
2	CASH FUNDS							
00002	Operations	3,025,357.25	1,328,701.98	200,966.00	876,729.40	28.98	200,966.00	451,905.58
00002	2 Construction							
	Total	3,025,357.25	1,328,701.98	200,966.00	876,729.40	28.98		451,905.58
4	FEDERAL FUNDS							
00004	Operations	2,467,484.80	1,083,165.91	24,188.14	513,736.13	20.82	24,188.14	569,429.78
00004	1 Construction							
	Total	2,467,484.80	1,083,165.91	24,188.14	513,736.13	20.82		569,429.78
5	REVOLVING FUNDS							
00005	Operations	1,693,788.38	730,239.45	86,848.75	438,456.14	25.89	86,848.75	291,783.31
00005	Construction							
	Total	1,693,788.38	730,239.45	86,848.75	438,456.14	25.89		291,783.31
6	TRUST FUNDS							
00006	Operations			2,503.00	4,683.00		2,503.00	
00006	5 Construction							
	Total			2,503.00	4,683.00			
•	y Summary							
Budge	ted Funds							
	Operations	15,407,343.94	6,869,428.28	842,592.49	4,422,493.32	28.70	842,592.49	2,446,696.46
	Construction							
	Total	15,407,343.94	6,869,428.28	842,592.49	4,422,493.32	28.70		2,446,696.46
Unbud	geted Funds			2 522 42				
	Operations			2,503.00	4,683.00		2,503.00	
	Construction			0.500.0-				
	Total			2,503.00	4,683.00			

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Agency Number	012	STATE TREASURER	
			Cui
Fund Type and I	Name	Appropriation Cumulative Allotment	E
1 GENERA	AL FUNI	D	_

Agency Number 012 STATE IN	KLAJUKLK		Current Month	Year to Date P	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations	1,324,564.14	630,843.15	91,790.09	544,933.28	41.14	91,790.09	85,909.87
00001 Construction							
Total	1,324,564.14	630,843.15	91,790.09	544,933.28	41.14		85,909.87
11 CASH RESERVE FUND							
00001 Operations							
00001 Construction							
Total							
2 CASH FUNDS							
00002 Operations	12,952,579.02	4,361,489.13	2,039,394.98	3,422,631.19	26.42	2,039,394.98	928,076.18
00002 Construction							
Total	12,952,579.02	4,361,489.13	2,039,394.98	3,422,631.19	26.42		928,076.18
33 STATE BUILDING FUND							
00003 Operations							
00003 Construction							
Total							
38 NCCF							
00003 Operations							
00003 Construction							
Total							
4 FEDERAL FUNDS	. = 0 = 0	0.47.007.00	447.004.00	=== 0.40.00		447.004.00	0.4.004.70
00004 Operations	1,704,651.02	817,825.68	117,804.63	752,843.98	44.16	117,804.63	64,981.70
00004 Construction							
Total	1,704,651.02	817,825.68	117,804.63	752,843.98	44.16		64,981.70
6 TRUST FUNDS			4 402 240 60	E 470 444 66		4 402 240 60	
00006 Operations			1,183,249.60	5,478,111.66		1,183,249.60	
00006 Construction			4 400 0 40 5	= 4=0 444 ==			
Total			1,183,249.60	5,478,111.66			

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Percent of Time Elapsed 41.92

Agency Number 012 STATE TREASURER

CENSORER		Current Month	Year to Date	Percent Appropriations		Available
Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
15,981,794.18	5,810,157.96	2,248,989.70	4,720,408.45	29.54	2,248,989.70	1,078,967.75
15,981,794.18	5,810,157.96	2,248,989.70	4,720,408.45	29.54		1,078,967.75
		1,183,249.60	5,478,111.66		1,183,249.60	
		1,183,249.60	5,478,111.66			
	Appropriation 15,981,794.18	Appropriation	Appropriation Cumulative Allotment Expenditures 15,981,794.18 5,810,157.96 2,248,989.70 15,981,794.18 5,810,157.96 2,248,989.70 1,183,249.60	Appropriation Cumulative Allotment Current Month Expenditures Year to Date Expenditures 15,981,794.18 5,810,157.96 2,248,989.70 4,720,408.45 15,981,794.18 5,810,157.96 2,248,989.70 4,720,408.45 1,183,249.60 5,478,111.66	Appropriation Cumulative Allotment Current Month Expenditures Year to Date Expenditures Percent Appropriations Expended 15,981,794.18 5,810,157.96 2,248,989.70 4,720,408.45 29.54 15,981,794.18 5,810,157.96 2,248,989.70 4,720,408.45 29.54 1,183,249.60 5,478,111.66	Appropriation Cumulative Allotment Expenditures Percent Appropriations Expended Encumbrances 15,981,794.18 5,810,157.96 2,248,989.70 4,720,408.45 29.54 2,248,989.70 15,981,794.18 5,810,157.96 2,248,989.70 4,720,408.45 29.54 2,248,989.70 15,981,794.18 5,810,157.96 2,248,989.70 4,720,408.45 29.54 1,183,249.60

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Agency Number 013 DEPT OF EDUCATION

Agency	Number 013 DEPT 0	OF EDUCATION		Current Month	Year to Date	Percent Appropriations		Available
Fund	Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1	GENERAL FUND	<u>, .pp. op. a.a</u>		<u> </u>	<u> </u>	<u> </u>		7
00001	I Operations	1,258,913,269.16	597,083,047.25	101,220,205.10	294,687,058.22	23.41	101,220,205.10	302,144,199.95
0000	1 Construction							
	Total	1,258,913,269.16	597,083,047.25	101,220,205.10	294,687,058.22	23.41		302,144,199.95
2	CASH FUNDS							
00002	2 Operations	21,014,887.30	7,574,244.06	259,627.80	5,061,460.82	24.09	259,627.80	2,512,783.24
00002	2 Construction							
	Total	21,014,887.30	7,574,244.06	259,627.80	5,061,460.82	24.09		2,512,783.24
4	FEDERAL FUNDS							
00004	1 Operations	446,990,145.18	196,308,369.16	28,045,251.18	135,019,519.35	30.21	28,045,251.18	61,219,574.18
00004	4 Construction							
	Total	446,990,145.18	196,308,369.16	28,045,251.18	135,019,519.35	30.21		61,219,574.18
5	REVOLVING FUNDS							
00005	5 Operations	228,403.62	106,551.59	1,459.18	72,512.31	31.75	1,459.18	19,769.96
0000	5 Construction							
	Total	228,403.62	106,551.59	1,459.18	72,512.31	31.75		19,769.96
6	TRUST FUNDS							
00006	5 Operations			25,394.74	85,275.70	1	25,394.74	
00006	6 Construction							
	Total			25,394.74	85,275.70	1		
7	DISTRIBUTIVE FUNDS							
00007	7 Operations							
00007	7 Construction							
	Total							
_	sy Summary							
Budge	eted Funds							
	Operations	1,727,146,705.26	801,072,212.06	129,526,543.26	434,840,550.70	25.18	129,526,543.26	365,896,327.33
	Construction							
	Total	1,727,146,705.26	801,072,212.06	129,526,543.26	434,840,550.70	25.18		365,896,327.33
Unbuc	lgeted Funds							
	Operations			25,394.74	85,275.70		25,394.74	
	Construction							
	Total			25,394.74	85,275.70			

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Agency Number	014	PUBLIC SERVICE COMM
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Construction Total

agency Number 014 POBL	LIC SERVICE COMM		Current Month	Year to Date F	Percent Appropriations	S	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations	2,746,931.88	1,269,057.57	170,932.41	997,386.34	36.31	170,932.41	230,513.84
00001 Construction							
Total	2,746,931.88	1,269,057.57	170,932.41	997,386.34	36.31		230,513.84
2 CASH FUNDS							
00002 Operations	126,435,302.68	46,833,914.16	4,361,941.02	22,353,405.39	17.68	4,361,941.02	24,391,329.42
00002 Construction							
Total	126,435,302.68	46,833,914.16	4,361,941.02	22,353,405.39	17.68		24,391,329.42
4 FEDERAL FUNDS							
00004 Operations							
00004 Construction							
Total							
6 TRUST FUNDS							
00006 Operations							
00006 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	129,182,234.56	48,102,971.73	4,532,873.43	23,350,791.73	18.08	4,532,873.43	24,621,843.26
Construction							
Total	129,182,234.56	48,102,971.73	4,532,873.43	23,350,791.73	18.08		24,621,843.26
Unbudgeted Funds							
Operations							

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Agency Number 015 BOARD OF PARDONS

Agency Number 013 BOAR	ND OF FARDONS		Current Month	Year to Date	Percent Appropriations	5	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations	7,506,316.53	3,505,242.85	435,207.27	2,057,102.56	27.40	435,207.27	1,448,140.54
00001 Construction							
Total	7,506,316.53	3,505,242.85	435,207.27	2,057,102.56	27.40		1,448,140.54
2 CASH FUNDS							
00002 Operations	455,873.00	218,819.04	17,948.40	97,700.25	21.43	17,948.40	121,118.59
00002 Construction							
Total	455,873.00	218,819.04	17,948.40	97,700.25	21.43		121,118.59
Agency Summary							
Budgeted Funds							
Operations	7,962,189.53	3,724,061.89	453,155.67	2,154,802.81	27.06	453,155.67	1,569,259.13
Construction							
Total	7,962,189.53	3,724,061.89	453,155.67	2,154,802.81	27.06		1,569,259.13
Unbudgeted Funds							

Unbudgeted Funds

Operations

Construction

Total

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Agency Number	016	DEPT	OF REVENUE
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ency Number 016 DEPT C			Current Month	Year to Date	Percent Appropriations	5	Available
und Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
GENERAL FUND							
0001 Operations	121,963,800.72	13,737,174.53	2,260,435.82	11,837,832.85	9.71	2,260,435.82	1,875,810.92
0001 Construction							
Total	121,963,800.72	13,737,174.53	2,260,435.82	11,837,832.85	9.71		1,875,810.92
CASH FUNDS							
0002 Operations	239,003,650.73	14,988,252.65	1,888,928.74	10,763,804.42	4.50	1,888,928.74	4,208,471.33
0002 Construction							
Total	239,003,650.73	14,988,252.65	1,888,928.74	10,763,804.42	4.50		4,208,471.33
FEDERAL FUNDS							
0004 Operations							
0004 Construction							
Total							
REVOLVING FUNDS							
0005 Operations							
0005 Construction							
Total							
TRUST FUNDS							
0006 Operations			2,738,930.34	16,095,491.44		2,738,930.34	
0006 Construction							
Total			2,738,930.34	16,095,491.44			
DISTRIBUTIVE FUNDS							
0007 Operations							
0007 Construction							
Total							
gency Summary							
udgeted Funds							
Operations	360,967,451.45	28,725,427.18	4,149,364.56	22,601,637.27	6.26	4,149,364.56	6,084,282.25
Construction							
Total	360,967,451.45	28,725,427.18	4,149,364.56	22,601,637.27	6.26		6,084,282.25
nbudgeted Funds							
Operations			2,738,930.34	16,095,491.44		2,738,930.34	
Construction							
Total			2,738,930.34	16,095,491.44			

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Agency Number 017 DEPT OF AERONAUTICS

Agency Number 017 DEPT	OF AERONAUTICS		Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations							
00001 Construction							
Total							
2 CASH FUNDS							
00002 Operations	31,903,061.89	19,092,647.54	2,497,611.10	14,782,113.83	46.33	2,497,611.10	4,308,670.35
00002 Construction	30,000.00	7,200.00					7,200.00
Total	31,933,061.89	19,099,847.54	2,497,611.10	14,782,113.83	46.29		4,315,870.35
6 TRUST FUNDS							
00006 Operations			99.17	295.17		99.17	
00006 Construction							
Total			99.17	295.17			
Agency Summary							
Budgeted Funds							
Operations	31,903,061.89	19,092,647.54	2,497,611.10	14,782,113.83	46.33	2,497,611.10	4,308,670.35
Construction	30,000.00	7,200.00					7,200.00
Total	31,933,061.89	19,099,847.54	2,497,611.10	14,782,113.83	46.29		4,315,870.35
Unbudgeted Funds							
Operations			99.17	295.17		99.17	
Construction							
Total			99.17	295.17			

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Agency Number 018 DEPT OF AGRICULTURE

Agency Number 018 DEPTO	F AGRICULTURE		Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations	7,406,600.88	3,509,861.02	432,915.51	2,715,935.42	36.67	432,915.51	789,995.45
00001 Construction							
Total	7,406,600.88	3,509,861.02	432,915.51	2,715,935.42	36.67		789,995.45
2 CASH FUNDS							
00002 Operations	8,656,687.75	3,979,744.10	490,563.07	2,949,315.61	34.07	490,563.07	804,608.72
00002 Construction							
Total	8,656,687.75	3,979,744.10	490,563.07	2,949,315.61	34.07		804,608.72
4 FEDERAL FUNDS							
00004 Operations	5,187,831.76	2,345,718.18	369,340.92	1,547,815.13	29.84	369,340.92	793,240.53
00004 Construction							
Total	5,187,831.76	2,345,718.18	369,340.92	1,547,815.13	29.84		793,240.53
5 REVOLVING FUNDS							
00005 Operations	665,391.61	322,022.63	60,799.37	320,318.21	48.14	60,799.37	1,349.42
00005 Construction							
Total	665,391.61	322,022.63	60,799.37	320,318.21	48.14		1,349.42
6 TRUST FUNDS							
00006 Operations							
00006 Construction							
Total							
Agency Summary							
Budgeted Funds Operations	21,916,512.00	10,157,345.93	1,353,618.87	7,533,384.37	34.37	1,353,618.87	2,389,194.12
·	21,910,312.00	10,137,343.93	1,555,010.07	7,333,304.37	34.37	1,333,010.07	2,303,134.12
Construction Total	21 016 512 00	10 157 245 02	1 252 610 07	7 522 204 27	24.27		2 200 104 12
Unbudgeted Funds	21,916,512.00	10,157,345.93	1,353,618.87	7,533,384.37	34.37		2,389,194.12
Operations							
Construction							
Total							
IUlai							

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Agency Number 019 DEPT OF BANKING

			Current Month	Year to Date	Percent Appropriations	5	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
2 CASH FUNDS							
00002 Operations	8,926,091.36	3,982,436.97	491,094.08	2,781,721.40	31.16	491,094.08	1,113,894.85
00002 Construction							
Total	8,926,091.36	3,982,436.97	491,094.08	2,781,721.40	31.16		1,113,894.85
6 TRUST FUNDS							
00006 Operations							
00006 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	8,926,091.36	3,982,436.97	491,094.08	2,781,721.40	31.16	491,094.08	1,113,894.85
Construction							
Total	8,926,091.36	3,982,436.97	491,094.08	2,781,721.40	31.16		1,113,894.85
Unbudgeted Funds							
Operations							
Construction							
Total							

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Agency Number 020 HHS SYSTEM - REG & LIC

Fund Type and Name Appropriation Cumulative Allotment

Current Month

Year to Date

Percent Appropriations

Available Allotment

1 GENERAL FUND

00001 Operations

00001 Construction

Total

2 CASH FUNDS

00002 Operations

00002 Construction

Total

4 FEDERAL FUNDS

00004 Operations

00004 Construction

Total

6 TRUST FUNDS

00006 Operations

00006 Construction

Total

Agency Summary

Budgeted Funds

Operations

Construction

Total

Unbudgeted Funds

Operations

Construction

Total

Expenditures Expenditures Expended Encumbrances Aller

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Agency Number 021 STATE FIRE MARSHAL

Construction Total

Agency Number 021 STATE	FIRE WARSHAL		Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND		· · · · · · · · · · · · · · · · · · ·					
00001 Operations	5,312,066.05	2,320,510.33	327,975.35	1,712,766.83	32.24	327,975.35	604,464.01
00001 Construction							
Total	5,312,066.05	2,320,510.33	327,975.35	1,712,766.83	32.24		604,464.01
2 CASH FUNDS							
00002 Operations	2,591,862.77	1,077,796.52	103,769.94	558,679.37	21.56	103,769.94	515,626.31
00002 Construction							
Total	2,591,862.77	1,077,796.52	103,769.94	558,679.37	21.56		515,626.31
4 FEDERAL FUNDS							
00004 Operations	627,331.13	300,788.83	66,252.07	246,096.23	39.23	66,252.07	31,242.19
00004 Construction							
Total	627,331.13	300,788.83	66,252.07	246,096.23	39.23		31,242.19
Agency Summary							
Budgeted Funds							
Operations	8,531,259.95	3,699,095.68	497,997.36	2,517,542.43	29.51	497,997.36	1,151,332.51
Construction							
Total	8,531,259.95	3,699,095.68	497,997.36	2,517,542.43	29.51		1,151,332.51
Unbudgeted Funds							
Operations							

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Agency Number 022 DEPT OF INSURANCE

Agency Number 022 DEPT O	F INSURANCE		Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations							
00001 Construction							
Total							
2 CASH FUNDS							
00002 Operations	17,678,014.95	7,439,113.67	844,915.06	4,474,990.23	25.31	844,915.06	2,964,123.44
00002 Construction							
Total	17,678,014.95	7,439,113.67	844,915.06	4,474,990.23	25.31		2,964,123.44
4 FEDERAL FUNDS							
00004 Operations	3,445,724.88	1,363,517.73	106,574.12	532,006.28	15.44	106,574.12	831,511.45
00004 Construction							
Total	3,445,724.88	1,363,517.73	106,574.12	532,006.28	15.44		831,511.45
6 TRUST FUNDS							
00006 Operations			42,138.60	4,081,198.75		42,138.60	
00006 Construction							
Total			42,138.60	4,081,198.75			
7 DISTRIBUTIVE FUNDS							
00007 Operations							
00007 Construction							
Total							
Agency Summary							
Budgeted Funds Operations	21,123,739.83	8,802,631.40	951,489.18	5,006,996.51	23.70	951,489.18	3,795,634.89
•	21,123,739.03	0,002,031.40	951,469.16	5,000,990.51	23.70	951,469.16	3,795,034.69
Construction Total	21,123,739.83	8,802,631.40	951,489.18	E 006 006 E1	23.70		3,795,634.89
Unbudgeted Funds	21,123,/39.03	0,002,031.40	931,409.10	5,006,996.51	23.70		3,793,034.09
Operations			42,138.60	4,081,198.75		42,138.60	
Construction			12,130.00	1,001,100.75		12,133.00	
Total			42,138.60	4,081,198.75			
10141			72,130.00	7,001,130.73			

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Agency Number 023 DEPARTMENT OF LABOR

Agency Number 023 DEPART	MENT OF LABOR		Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations	873,403.38	375,412.17	47,123.25	224,696.90	25.73	47,123.25	150,659.95
00001 Construction							
Total	873,403.38	375,412.17	47,123.25	224,696.90	25.73		150,659.95
2 CASH FUNDS							
00002 Operations	5,743,799.28	2,473,981.51	327,097.59	1,529,627.23	26.63	327,097.59	745,095.12
00002 Construction							
Total	5,743,799.28	2,473,981.51	327,097.59	1,529,627.23	26.63		745,095.12
4 FEDERAL FUNDS							
00004 Operations	69,489,516.94	28,679,206.30	3,013,379.73	15,245,338.41	21.94	3,013,379.73	10,781,498.40
00004 Construction							
Total	69,489,516.94	28,679,206.30	3,013,379.73	15,245,338.41	21.94		10,781,498.40
6 TRUST FUNDS							
00006 Operations			1,338,420.67	17,086,957.48		1,338,420.67	
00006 Construction							
Total			1,338,420.67	17,086,957.48			
7 DISTRIBUTIVE FUNDS							
00007 Operations				16.95-			
00007 Construction							
Total				16.95-	•		
Agency Summary							
Budgeted Funds							
Operations	76,106,719.60	31,528,599.98	3,387,600.57	16,999,662.54	22.34	3,387,600.57	11,677,253.47
Construction							
Total	76,106,719.60	31,528,599.98	3,387,600.57	16,999,662.54	22.34		11,677,253.47
Unbudgeted Funds			4 000 400 67	47.000.040.50			
Operations			1,338,420.67	17,086,940.53		1,338,420.67	
Construction			4 000 400 5-	4 = 000 0 4			
Total			1,338,420.67	17,086,940.53			

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Agency Number 024 DEPT OF MOTOR VEHICLES

Agency Number 024 DEPT OF	MOTOR VEHICLES	S	Current Month	Year to Date F	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations							
00001 Construction							
Total							
2 CASH FUNDS							
00002 Operations	36,234,416.89	18,093,474.32	2,382,085.88	14,117,043.13	38.96	2,382,085.88	3,514,830.70
00002 Construction							
Total	36,234,416.89	18,093,474.32	2,382,085.88	14,117,043.13	38.96		3,514,830.70
4 FEDERAL FUNDS							
00004 Operations	2,060,989.44	678,024.83	509,286.00	595,323.73	28.89	509,286.00	43,781.10
00004 Construction							
Total	2,060,989.44	678,024.83	509,286.00	595,323.73	28.89		43,781.10
6 TRUST FUNDS							
00006 Operations							
00006 Construction							
Total							
7 DISTRIBUTIVE FUNDS							
00007 Operations							
00007 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	38,295,406.33	18,771,499.15	2,891,371.88	14,712,366.86	38.42	2,891,371.88	3,558,611.80
Construction							
Total	38,295,406.33	18,771,499.15	2,891,371.88	14,712,366.86	38.42		3,558,611.80
Unbudgeted Funds							
Operations							
Construction							
Total							

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Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

, igency rumber	020 021 1 01 112/2111 01101111 11		Current Month	Year to Date	Percent Appropriatio	ns	Available
Fund Type and	Name Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENER	AL FUND						
00001 Operat	ions 1,804,248,607.85	819,502,890.09	124,455,253.35	665,609,799.19	36.89	124,492,569.72	150,645,949.70
00001 Constru	uction 6,436,128.25	1,090,220.33	37,316.37	501,943.08	7.80	551,699.88	36,577.37
Total	1,810,684,736.10	820,593,110.42	124,492,569.72	666,111,742.27	36.79		150,682,527.07
2 CASH F	UNDS						
00002 Operat	zions 234,460,806.90	96,410,353.09	10,930,031.10	62,552,996.97	26.68	10,930,031.10	33,389,789.45
00002 Constru	ıction						
Total	234,460,806.90	96,410,353.09	10,930,031.10	62,552,996.97	26.68		33,389,789.45
33 STATE	BUILDING FUND						
00003 Operat	ions						
00003 Constru	ıction						
Total							
38 NCCF							
00003 Operat	ions						
00003 Constru	uction 40,513,680.30	34,805,239.27		7,400,118.96	18.27	28,873,891.27	1,468,770.96-
Total	40,513,680.30	34,805,239.27		7,400,118.96	18.27		1,468,770.96-
4 FEDER	AL FUNDS						
00004 Operat	zions 2,594,784,496.96	1,019,859,253.49	129,930,614.13	620,310,057.41	23.91	134,685,734.43	394,713,156.20
00004 Constru	rction 74,004,854.00	72,516,213.50	4,755,120.30	4,755,120.30	6.43	46,995,535.15	20,765,558.05
Total	2,668,789,350.96	1,092,375,466.99	134,685,734.43	625,065,177.71	23.42		415,478,714.25
6 TRUST	FUNDS						
00006 Operat	ions		149,413.39	389,023.04		149,413.39	
00006 Constru	ıction						
Total			149,413.39	389,023.04			
7 DISTRII	BUTIVE FUNDS						
00007 Operat	ions						
00007 Constru	uction						
Total							
Agency Summa	ıry						
Budgeted Fund	s						
Operat	tions 4,633,493,911.71	1,935,772,496.67	265,315,898.58	1,348,472,853.57	29.10	270,108,335.25	578,748,895.35
Constru	uction 120,954,662.55	108,411,673.10	4,792,436.67	12,657,182.34	10.46	76,421,126.30	19,333,364.46
Total	4,754,448,574.26	2,044,184,169.77	270,108,335.25	1,361,130,035.91	28.63		598,082,259.81
Unbudgeted Fu	nds						
Operat	ions		149,413.39	389,023.04		149,413.39	
Constru	ıction						
Total			149,413.39	389,023.04			

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Agency Number 026 HHS SYSTEM - FIN & SPRT

Fund Type and Name **Cumulative Allotment** Appropriation

Current Month

Year to Date

Percent Appropriations Expended

Available

GENERAL FUND

00001 Operations

00001 Construction

Total

CASH FUNDS

00002 Operations

00002 Construction

Total

4 FEDERAL FUNDS

00004 Operations

00004 Construction

Total

TRUST FUNDS 6

00006 Operations

00006 Construction

Total

Agency Summary

Budgeted Funds

Operations

Construction

Total

Unbudgeted Funds

Operations

Construction

Total

Expenditures

Expenditures

Encumbrances

Allotment

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Agency Number 027	DEPARTMENT	OF ROADS
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agency Number 027 DEPAR	IMENT OF ROADS		Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations							
00001 Construction							
Total							
2 CASH FUNDS							
00002 Operations	906,674,736.10	621,630,675.68	73,344,160.66	473,458,559.03	52.22	73,458,160.88	127,862,993.37
00002 Construction	10,418,713.22	3,700,491.17	114,000.22	843,232.27	8.09	.01	2,857,258.89
Total	917,093,449.32	625,331,166.85	73,458,160.88	474,301,791.30	51.72		130,720,252.26
4 FEDERAL FUNDS							
00004 Operations							
00004 Construction							
Total							
5 REVOLVING FUNDS							
00005 Operations							
00005 Construction							
Total							
7 DISTRIBUTIVE FUNDS							
00007 Operations							
00007 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	906,674,736.10	621,630,675.68	73,344,160.66	473,458,559.03	52.22	73,458,160.88	127,862,993.37
Construction	10,418,713.22	3,700,491.17	114,000.22	843,232.27	8.09	.01	2,857,258.89
Total	917,093,449.32	625,331,166.85	73,458,160.88	474,301,791.30	51.72		130,720,252.26
Unbudgeted Funds							
Operations							
Construction							
Total							

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Agency Number 028 DEPT VETERANS AFFAIRS

Agency Number 02	28 DEPT VETERANS AFFAIRS		Current Month	Veer to Date	Davaget Appropriations		Aveilable
Fund Type and Nam	e Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL F		Cumulative Allotinent	Experialitares	Experialtares	Expended	Elicumbrances	Allounent
00001 Operations	1,838,692.78	784,081.62	119,937.95	573,482.18	31.19	119,937.95	200,639.44
00001 Construction		,	,	2.2,.0=		,	
Total	1,838,692.78	784,081.62	119,937.95	573,482.18	31.19		200,639.44
2 CASH FUND		,	,	2.2,.0=			
00002 Operations	45,557.00	21,867.36	2,564.08	14,537.29	31.91	2,564.08	7,330.07
00002 Construction	1						
Total	45,557.00	21,867.36	2,564.08	14,537.29	31.91		7,330.07
32G VETERAN C	EMETARY CONSTRUCTION						
00003 Operations							
00003 Construction	151,450.37	104,392.76-					104,392.76-
Total	151,450.37	104,392.76-					104,392.76-
33 STATE BUIL	DING FUND						
00003 Operations							
00003 Construction	ı						
Total							
38 NCCF							
00003 Operations							
00003 Construction	1						
Total							
4 FEDERAL F	JNDS						
00004 Operations							
00004 Construction		104,392.76					104,392.76
Total	569,021.39	104,392.76					104,392.76
6 TRUST FUN	DS		100.070.51	FC4 CC0 04		100.070.51	
00006 Operations			108,979.51	561,668.01		108,979.51	
00006 Construction	ı		400 000 04				
Total			108,979.51	561,668.01			
Agency Summary							
Budgeted Funds	1,884,249.78	805,948.98	122,502.03	588,019.47	31.21	122,502.03	207,969.51
Operations		005,946.96	122,502.03	500,019.47	31.21	122,502.03	207,969.51
Construction		905 049 09	122 502 02	F00 010 47	22.50		207.060.51
Total Unbudgeted Funds	2,604,721.54	805,948.98	122,502.03	588,019.47	22.58		207,969.51
Operations			108,979.51	561,668.01		108,979.51	
Construction			100,373.31	301,000.01		100,373.31	
Total	ı		108,979.51	561,668.01			
iUldi			100,979.51	301,000.01			

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Agency Number 029 DEPT OF NATURAL RESOURCES

			Current Month	Year to Date	Percent Appropriations	5	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND						·	
00001 Operations	26,184,869.98	10,303,204.79	928,012.57	6,924,615.51	26.45	928,012.57	3,377,975.84
00001 Construction							
Total	26,184,869.98	10,303,204.79	928,012.57	6,924,615.51	26.45		3,377,975.84
2 CASH FUNDS							
00002 Operations	73,138,428.34	22,387,245.92	1,763,760.04	3,130,862.57	4.28	1,763,760.04	19,254,360.97
00002 Construction							
Total	73,138,428.34	22,387,245.92	1,763,760.04	3,130,862.57	4.28		19,254,360.97
4 FEDERAL FUNDS							
00004 Operations	1,267,148.95	601,631.51	1,440.69	262,815.95	20.74	1,440.69	338,815.56
00004 Construction							
Total	1,267,148.95	601,631.51	1,440.69	262,815.95	20.74		338,815.56
Agency Summary							
Budgeted Funds							
Operations	100,590,447.27	33,292,082.22	2,693,213.30	10,318,294.03	10.26	2,693,213.30	22,971,152.37
Construction							
Total	100,590,447.27	33,292,082.22	2,693,213.30	10,318,294.03	10.26		22,971,152.37
Unbudgeted Funds							
Operations							
Construction							
Total							

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Agency Number	030	NEBRASKA ELECTRICAL BOARD
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			Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
2 CASH FUNDS							
00002 Operations	1,961,186.15	887,375.80	134,490.59	621,118.13	31.67	134,490.59	258,260.79
00002 Construction							
Total	1,961,186.15	887,375.80	134,490.59	621,118.13	31.67		258,260.79
Agency Summary							
Budgeted Funds							
Operations	1,961,186.15	887,375.80	134,490.59	621,118.13	31.67	134,490.59	258,260.79
Construction							
Total	1,961,186.15	887,375.80	134,490.59	621,118.13	31.67		258,260.79
Unbudgeted Funds							
Operations							
Construction							
Total							

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Agency Number 031 MILITARY DEPARTMENT

				Current Month	Year to Date	Percent Appropriations		Available
Fund 7	Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1	GENERAL FUND				·			
00001	Operations	19,590,303.86	6,044,402.84	337,576.85	2,040,132.73	10.41	337,576.85	3,887,393.18
00001	Construction							
	Total	19,590,303.86	6,044,402.84	337,576.85	2,040,132.73	10.41		3,887,393.18
2	CASH FUNDS							
00002	Operations	1,872,501.54	677,985.25	42,564.61	227,574.27	12.15	42,564.61	438,716.06
00002	? Construction							
	Total	1,872,501.54	677,985.25	42,564.61	227,574.27	12.15		438,716.06
	JOC CC FUND							
00003	Operations							
00003	3 Construction							
	Total							
33	STATE BUILDING FUND							
	Operations							
00003	3 Construction							
	Total							
	NCCF							
	Operations							
00003	3 Construction	691,061.57	165,854.78					165,854.78
	Total	691,061.57	165,854.78					165,854.78
4	FEDERAL FUNDS	22 201 247 42	10.700.245.64	2 250 450 24	14 600 074 04	44.02	2 250 450 24	2 045 470 22
	Operations	33,391,247.42	19,769,245.64	3,250,156.21	14,698,874.94	44.02	3,250,156.21	2,815,479.32
00004	Construction	23,932,200.75	5,983,050.19	2 250 456 24	44.600.074.04	25.64		5,983,050.19
A = = = =	Total	57,323,448.17	25,752,295.83	3,250,156.21	14,698,874.94	25.64		8,798,529.51
	y Summary							
Buaget	ted Funds Operations	54,854,052.82	26,491,633.73	3,630,297.67	16,966,581.94	30.93	3,630,297.67	7,141,588.56
	•		, ,	3,030,297.07	10,900,561.94	30.93	3,030,297.07	
	Construction	24,623,262.32	6,148,904.97	2 620 207 67	16 066 501 04	24.25		6,148,904.97
المامير ال	Total	79,477,315.14	32,640,538.70	3,630,297.67	16,966,581.94	21.35		13,290,493.53
Onbud	geted Funds Operations							
	•							
	Construction Total							
	Iolai							

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Agency Number 032 BD OF EDUC LANDS & FUNDS

Agency Number 032 BD Of	F EDUC LANDS & FON	iD3	Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations	450,080.20	188,505.41	25,336.64	144,576.02	32.12	25,336.64	43,929.39
00001 Construction							
Total	450,080.20	188,505.41	25,336.64	144,576.02	32.12		43,929.39
2 CASH FUNDS							
00002 Operations	18,178,634.72	8,190,168.89	292,025.56	7,418,308.79	40.81	292,025.56	771,860.10
00002 Construction							
Total	18,178,634.72	8,190,168.89	292,025.56	7,418,308.79	40.81		771,860.10
6 TRUST FUNDS							
00006 Operations			232,729.35	321,856.39		232,729.35	
00006 Construction							
Total			232,729.35	321,856.39			
Agency Summary							
Budgeted Funds							
Operations	18,628,714.92	8,378,674.30	317,362.20	7,562,884.81	40.60	317,362.20	815,789.49
Construction							
Total	18,628,714.92	8,378,674.30	317,362.20	7,562,884.81	40.60		815,789.49
Unbudgeted Funds							
Operations			232,729.35	321,856.39		232,729.35	
Construction							
Total			232,729.35	321,856.39			

> Construction Total

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Agency Number 033 GAME & PARKS COMMISSION

3			Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND					<u></u>		
00001 Operations	13,136,975.63	6,053,609.07	859,874.29	5,032,698.33	38.31	1,005,762.88	1,013,797.38
00001 Construction	1,045,557.91	306,515.90	145,888.59	155,676.64	14.89	889,881.27	739,042.01-
Total	14,182,533.54	6,360,124.97	1,005,762.88	5,188,374.97	36.58		274,755.37
2 CASH FUNDS							
00002 Operations	114,368,941.09	45,977,384.50	5,130,908.40	35,030,551.55	30.63	6,238,392.37	9,588,374.36
00002 Construction	83,973,576.09	24,129,226.72	1,107,483.97	5,711,550.40	6.80	9,617,537.56	8,800,138.76
Total	198,342,517.18	70,106,611.22	6,238,392.37	40,742,101.95	20.54		18,388,513.12
STATE BUILDING FUND							
00003 Operations							
00003 Construction							
Total							
88 NCCF							
00003 Operations							
00003 Construction							
Total							
FEDERAL FUNDS							
00004 Operations	10,628,204.99	4,452,987.12	433,143.44	1,938,963.38	18.24	762,000.88	2,247,970.81
00004 Construction	9,231,240.73	5,433,019.68	328,857.44	3,168,403.15	34.32	2,212,676.79	51,939.74
Total	19,859,445.72	9,886,006.80	762,000.88	5,107,366.53	25.72		2,299,910.55
Agency Summary							
Budgeted Funds							
Operations	138,134,121.71	56,483,980.69	6,423,926.13	42,002,213.26	30.41	8,006,156.13	12,850,142.55
Construction	94,250,374.73	29,868,762.30	1,582,230.00	9,035,630.19	9.59	12,720,095.62	8,113,036.49
Total	232,384,496.44	86,352,742.99	8,006,156.13	51,037,843.45	21.96		20,963,179.04
Unbudgeted Funds							
Operations							

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Agency Number 034 NE LIBRARY COMMISSION

Agency Number 034 NE LIBRA	ARY COMMISSION		Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations	4,334,174.50	2,020,835.40	224,346.98	1,430,773.97	33.01	224,346.98	582,532.37
00001 Construction							
Total	4,334,174.50	2,020,835.40	224,346.98	1,430,773.97	33.01		582,532.37
2 CASH FUNDS							
00002 Operations	184,175.35	66,782.48	500.00	1,750.00	.95	500.00	65,032.48
00002 Construction							
Total	184,175.35	66,782.48	500.00	1,750.00	.95		65,032.48
4 FEDERAL FUNDS							
00004 Operations	1,996,734.75	842,150.34	88,272.21	582,456.75	29.17	88,272.21	259,693.59
00004 Construction							
Total	1,996,734.75	842,150.34	88,272.21	582,456.75	29.17		259,693.59
6 TRUST FUNDS							
00006 Operations							
00006 Construction							
Total							
7 DISTRIBUTIVE FUNDS							
00007 Operations							
00007 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	6,515,084.60	2,929,768.22	313,119.19	2,014,980.72	30.93	313,119.19	907,258.44
Construction							
Total	6,515,084.60	2,929,768.22	313,119.19	2,014,980.72	30.93		907,258.44
Unbudgeted Funds							
Operations							
Construction							
Total							

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Agency Number 035 LIQUOR CONTROL COMMISSION

Appropriation	Cumulative Allotment	Expenditures	Expenditures	Funandad		
1 520 740 20			Experialtares	Expended	Encumbrances	Allotment
1 530 740 30						
1,528,748.38	678,575.13	90,743.39	499,713.90	32.69	90,743.39	178,861.23
1,528,748.38	678,575.13	90,743.39	499,713.90	32.69		178,861.23
92,563.24	39,187.74	769.52	10,560.51	11.41	769.52	28,627.23
92,563.24	39,187.74	769.52	10,560.51	11.41		28,627.23
1,621,311.62	717,762.87	91,512.91	510,274.41	31.47	91,512.91	207,488.46
1,621,311.62	717,762.87	91,512.91	510,274.41	31.47		207,488.46
	92,563.24 92,563.24 1,621,311.62	92,563.24 39,187.74 92,563.24 39,187.74 1,621,311.62 717,762.87	92,563.24 39,187.74 769.52 92,563.24 39,187.74 769.52 1,621,311.62 717,762.87 91,512.91	92,563.24 39,187.74 769.52 10,560.51 92,563.24 39,187.74 769.52 10,560.51 1,621,311.62 717,762.87 91,512.91 510,274.41	92,563.24 39,187.74 769.52 10,560.51 11.41 92,563.24 39,187.74 769.52 10,560.51 11.41 1,621,311.62 717,762.87 91,512.91 510,274.41 31.47	92,563.24 39,187.74 769.52 10,560.51 11.41 769.52 92,563.24 39,187.74 769.52 10,560.51 11.41 1,621,311.62 717,762.87 91,512.91 510,274.41 31.47 91,512.91

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Agency Number 036 STATE RACING COMMISSION

Agency Number 036 STATE	RACING COMMISSIC	JN .	Current Month	Year to Date P	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations							
00001 Construction							
Total							
2 CASH FUNDS							
00002 Operations	1,385,771.20	566,624.69	32,470.56	217,395.92	15.69	32,470.56	349,228.77
00002 Construction							
Total	1,385,771.20	566,624.69	32,470.56	217,395.92	15.69		349,228.77
6 TRUST FUNDS							
00006 Operations							
00006 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	1,385,771.20	566,624.69	32,470.56	217,395.92	15.69	32,470.56	349,228.77
Construction							
Total	1,385,771.20	566,624.69	32,470.56	217,395.92	15.69		349,228.77
Unbudgeted Funds							
Operations							
Construction							
Total							

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			Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
GENERAL FUND							
00001 Operations							
00001 Construction							
Total							
CASH FUNDS							
00002 Operations	6,683,382.51	3,077,487.48	439,862.92	2,397,145.41	35.87	439,862.92	677,389.09
00002 Construction							
Total	6,683,382.51	3,077,487.48	439,862.92	2,397,145.41	35.87		677,389.09
FEDERAL FUNDS							
00004 Operations	48,212.00	26,769.07	3,926.90	21,476.26	44.55	3,926.90	5,292.81
00004 Construction							
Total	48,212.00	26,769.07	3,926.90	21,476.26	44.55		5,292.81
TRUST FUNDS							
00006 Operations			70,653.56	271,232.00		70,653.56	
00006 Construction							
Total			70,653.56	271,232.00			
Agency Summary							
Budgeted Funds							
Operations	6,731,594.51	3,104,256.55	443,789.82	2,418,621.67	35.93	443,789.82	682,681.90
Construction							
Total	6,731,594.51	3,104,256.55	443,789.82	2,418,621.67	35.93		682,681.90
Jnbudgeted Funds							
Operations			70,653.56	271,232.00		70,653.56	
Construction							
Total			70,653.56	271,232.00			

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Percent of Time Elapsed 41.92

Agency Number 038 COMM STATUS OF WOMEN

Fund Type and Name GENERAL FUND Appropriation **Cumulative Allotment** Current Month Expenditures Year to Date Expenditures Percent Appropriations Expended

Encumbrances

Available Allotment

00001 Operations

00001 Construction

Total

CASH FUNDS

00002 Operations

00002 Construction

Total

4 FEDERAL FUNDS

00004 Operations

00004 Construction

Total

Agency Summary

Budgeted Funds

Operations

Construction

Total

Unbudgeted Funds

Operations

Construction

Total

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Agency Number	039	NEBR BRAND COMMITTEE	

			Current Month	Year to Date	Percent Appropriation	5	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
2 CASH FUNDS			·				
00002 Operations	4,919,631.86	2,309,670.93	418,187.78	1,858,152.96	37.77	418,187.78	451,517.97
00002 Construction							
Total	4,919,631.86	2,309,670.93	418,187.78	1,858,152.96	37.77		451,517.97
7 DISTRIBUTIVE FUNDS							
00007 Operations							
00007 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	4,919,631.86	2,309,670.93	418,187.78	1,858,152.96	37.77	418,187.78	451,517.97
Construction							
Total	4,919,631.86	2,309,670.93	418,187.78	1,858,152.96	37.77		451,517.97
Unbudgeted Funds							
Operations							
Construction							
Total							

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Percent of Time Elapsed 41.92

Agency Number 040 MTR VEH INDUST LICENSE BD

			Current Month	Year to Date	Percent Appropriations	i	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
CASH FUNDS							
00002 Operations	788,662.41	368,232.34	53,463.98	303,340.65	38.46	53,463.98	64,891.69
00002 Construction							
Total	788,662.41	368,232.34	53,463.98	303,340.65	38.46		64,891.69
TRUST FUNDS							
00006 Operations							
00006 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	788,662.41	368,232.34	53,463.98	303,340.65	38.46	53,463.98	64,891.69
Construction							
Total	788,662.41	368,232.34	53,463.98	303,340.65	38.46		64,891.69
Inbudgeted Funds							
Operations							
Construction							
Total							

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Agency Number 041 REAL ESTATE COMMISSION

			Current Month	Year to Date	Percent Appropriation	IS	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
2 CASH FUNDS	·				·		
00002 Operations	1,889,361.83	749,186.12	87,833.92	467,113.39	24.72	87,833.92	279,209.92
00002 Construction							
Total	1,889,361.83	749,186.12	87,833.92	467,113.39	24.72		279,209.92
6 TRUST FUNDS							
00006 Operations							
00006 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	1,889,361.83	749,186.12	87,833.92	467,113.39	24.72	87,833.92	279,209.92
Construction							
Total	1,889,361.83	749,186.12	87,833.92	467,113.39	24.72		279,209.92
Unbudgeted Funds							
Operations							
Construction							
Total							

Total

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Percent of Time Elapsed 41.92

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Agency Number 045 BOARD OF BARBER EXAMINERS

			Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
2 CASH FUNDS							
00002 Operations	214,585.84	91,849.64	10,901.09	56,556.74	26.36	10,901.09	35,292.90
00002 Construction							
Total	214,585.84	91,849.64	10,901.09	56,556.74	26.36		35,292.90
Agency Summary							
Budgeted Funds							
Operations	214,585.84	91,849.64	10,901.09	56,556.74	26.36	10,901.09	35,292.90
Construction							
Total	214,585.84	91,849.64	10,901.09	56,556.74	26.36		35,292.90
Unbudgeted Funds							
Operations							
Construction							

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Agency Number 046 DEPT CORRECTIONAL SERVICES

Agency Number 046 DEPT C	LORRECTIONAL SER	RVICES	Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND	<u></u>		<u> </u>	<u></u>	<u></u>		
00001 Operations	222,081,618.94	103,291,286.01	15,415,308.31	88,142,338.11	39.69	15,458,630.62	14,061,475.00
00001 Construction	577,449.47	288,724.74	43,322.31	110,938.60	19.21	146,700.98	31,085.16
Total	222,659,068.41	103,580,010.75	15,458,630.62	88,253,276.71	39.64		14,092,560.16
2 CASH FUNDS							
00002 Operations	2,497,710.43	1,109,690.50	2,200.00	146,603.79	5.87	2,200.00	962,207.21
00002 Construction							
Total	2,497,710.43	1,109,690.50	2,200.00	146,603.79	5.87		962,207.21
32B CONSTRUCTION PROJ							
00003 Operations							
00003 Construction							
Total							
33 STATE BUILDING FUND							
00003 Operations							
00003 Construction							
Total							
38 NCCF							
00003 Operations						203,331.46	
00003 Construction	12,682,384.36	5,059,297.53	203,331.46	1,102,305.99	8.69		3,956,991.54
Total	12,682,384.36	5,059,297.53	203,331.46	1,102,305.99	8.69		3,956,991.54
4 FEDERAL FUNDS							
00004 Operations	2,393,263.04	997,580.38	18,178.65	144,259.87	6.03	18,178.65	853,320.51
00004 Construction							
Total	2,393,263.04	997,580.38	18,178.65	144,259.87	6.03		853,320.51
5 REVOLVING FUNDS							
00005 Operations	21,273,009.16	10,836,512.44	1,617,726.14	8,630,620.08	40.57	1,675,327.43	1,640,580.85
00005 Construction	1,758,016.55	421,923.97	57,601.29	68,840.66			353,083.31
Total	23,031,025.71	11,258,436.41	1,675,327.43	8,699,460.74	37.77		1,993,664.16

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Percent of Time Elapsed 41.92

Agency Number 046 DEPT CORRECTIONAL SERVICES

•			Current Month	Year to Date F	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
TRUST FUNDS					<u></u>		
00006 Operations			1,822,489.28	8,287,813.00		1,822,489.28	
00006 Construction							
Total			1,822,489.28	8,287,813.00			
Agency Summary							
Budgeted Funds							
Operations	248,245,601.57	116,235,069.33	17,053,413.10	97,063,821.85	39.10	17,357,668.16	17,517,583.57
Construction	15,017,850.38	5,769,946.24	304,255.06	1,282,085.25	8.54	146,700.98	4,341,160.01
Total	263,263,451.95	122,005,015.57	17,357,668.16	98,345,907.10	37.36		21,858,743.58
Inbudgeted Funds							
Operations			1,822,489.28	8,287,813.00		1,822,489.28	
Construction							
Total			1,822,489.28	8,287,813.00			

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Agency Number 047 EDUCAT TELECOMMUNICATIONS

			Current Month	Year to Date	Percent Appropriation	าร	Available
ind Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
GENERAL FUND							
001 Operations	11,306,371.07	5,192,505.38	1,166,512.35	4,329,577.13	38.29	1,166,512.35	694,156.64
0001 Construction	119,345.46	28,642.91				126,266.47	97,623.56-
Total	11,425,716.53	5,221,148.29	1,166,512.35	4,329,577.13	37.89		596,533.08
CASH FUNDS							
002 Operations	337,755.00	162,122.40					162,122.40
0002 Construction							
Total	337,755.00	162,122.40					162,122.40
STATE BUILDING FUND							
0003 Operations							
0003 Construction							
Total							
NCCF							
003 Operations							
0003 Construction							
Total							
FEDERAL FUNDS							
004 Operations							
0004 Construction							
Total							
TRUST FUNDS							
0006 Operations			142,960.96	451,084.73	1	142,960.96	
0006 Construction							
Total			142,960.96	451,084.73	1		
ency Summary							
dgeted Funds							
Operations	11,644,126.07	5,354,627.78	1,166,512.35	4,329,577.13	37.18	1,166,512.35	856,279.04
Construction	119,345.46	28,642.91				126,266.47	97,623.56-
Total	11,763,471.53	5,383,270.69	1,166,512.35	4,329,577.13	36.81		758,655.48
budgeted Funds							
Operations			142,960.96	451,084.73	1	142,960.96	
Construction							
Total			142,960.96	451,084.73	}		

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Percent of Time Elapsed 41.92

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Agency Number 048 POST SEC EDUC COMM

Agency Number 048 POS1	SEC EDUC COMM		Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND			<u> </u>	<u></u>			
00001 Operations	9,429,483.45	4,553,783.52	97,044.50	3,783,459.32	40.12	97,044.50	770,324.20
00001 Construction							
Total	9,429,483.45	4,553,783.52	97,044.50	3,783,459.32	40.12		770,324.20
2 CASH FUNDS							
00002 Operations	19,656,142.07	7,500,458.42	3,924.10	2,860,572.80	14.55	3,924.10	4,639,885.62
00002 Construction							
Total	19,656,142.07	7,500,458.42	3,924.10	2,860,572.80	14.55		4,639,885.62
4 FEDERAL FUNDS							
00004 Operations	732,326.29	274,511.34	2,272.35	196,533.03	26.84	2,272.35	77,978.31
00004 Construction							
Total	732,326.29	274,511.34	2,272.35	196,533.03	26.84		77,978.31
6 TRUST FUNDS							
00006 Operations			7,136.00	7,136.00	1	7,136.00	
00006 Construction							
Total			7,136.00	7,136.00)		
Agency Summary							
Budgeted Funds							
Operations	29,817,951.81	12,328,753.28	103,240.95	6,840,565.15	22.94	103,240.95	5,488,188.13
Construction							
Total	29,817,951.81	12,328,753.28	103,240.95	6,840,565.15	22.94		5,488,188.13
Unbudgeted Funds							
Operations			7,136.00	7,136.00		7,136.00	
Construction							
Total			7,136.00	7,136.00			

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Fund Type and Name Appropriation Cumulative Allotment Expenditures	Agency Numb	oer 050 NEBRASKA	STATE COLLEGE	S					
GENERAL FUND Construction S2,610,195.54 25,273,469.28 4,872,055.80 21,554,668.23 40.97 5,707,305.80 3,718,801.05					Current Month	Year to Date	Percent Appropriations		Available
00001 Operations S2,610,195.54 25,273,469.28 4,872,055.80 21,554,668.23 40.97 5,707,305.80 3,718,801.05 Operations S2,551,195.54 26,943,969.28 5,707,305.80 23,225,168.23 41.01 5,707,305.80 3,718,801.05 Operations Operations S0,190,841.62 22,385,085.33 2,037,622.75 15,720,852.92 31.32 2,125,868.29 6,664,232.41 Operations Operations	Fund Type a	and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
	1 GENE	ERAL FUND							
Total 55,951,195.54 26,943,969,28 5,707,305.80 23,225,168.23 41.51 3,718,801.05 2	00001 Ope	erations	52,610,195.54	25,273,469.28	4,872,055.80	21,554,668.23	40.97	5,707,305.80	3,718,801.05
CASH FUNDS Construction Constr	00001 Cons	struction	3,341,000.00	1,670,500.00	835,250.00	1,670,500.00	50.00		
00002 Operations 50,190,841.62 22,385,085.33 2,037,622.75 15,720,852.92 31.32 2,125,868.29 6,664,232.41 00002 Construction 4,749,905.66 1,994,389.89 88,245.54 1,125,908.51 23.70 7532,713.79 868,481.38 33 STATE BUILDING FUND 54,940,747.28 24,379,475.22 2,125,868.29 16,846,761.43 30.66 1,7532,713.79 1,7542,713.79 1,7542,713.79 1,7542,713.79 1,7542,713.79 1,7542,713.79 1,7542,713.79 1,7542,713.79 1,7542,713.79 1,7542,713.79 1,7542,713.79 1,7542,713.79 1,7542,713.79 1,7542,713.79 1,7542,713.79 1,7542,713.79 1,7542,713.79 1,7542,713.79 1,7542,713.79 1,75	Total		55,951,195.54	26,943,969.28	5,707,305.80	23,225,168.23	41.51		3,718,801.05
Mathematical Construction	2 CASH	H FUNDS							
Total	00002 Ope	erations	50,190,841.62	22,385,085.33	2,037,622.75	15,720,852.92	31.32	2,125,868.29	6,664,232.41
STATE BUILDING FUND	00002 Cons	struction	4,749,905.66	1,994,389.89	88,245.54	1,125,908.51	23.70		868,481.38
00003 Operations Operatio	Total		54,940,747.28	24,379,475.22	2,125,868.29	16,846,761.43	30.66		7,532,713.79
Construction Cons	33 STAT	TE BUILDING FUND							
Total Security Total Security Total Security Total Security Total Security Total Security Secur	00003 Ope	erations							
NCCF	00003 Cons	struction							
00003 Operations 00003 Construction Total 4 FEDERAL FUNDS 00004 Operations 50,911,368.65 35,622,649.81 1,060,917.84 20,575,739.40 40.41 1,060,917.84 15,046,910.41 00004 Construction Total 50,911,368.65 35,622,649.81 1,060,917.84 20,575,739.40 40.41 1,060,917.84 15,046,910.41 5 REVOLVING FUNDS REVOLVING FUNDS 4,870,386.85 665,589.69 3,926,909.40 36.50 971,419.74 943,477.45 00005 Construction 3,461,622.25 1,594,388.69 305,830.05 846,779.99 24.46 747,608.70 Total 14,219,071.78 6,464,775.54 971,419.74 4,773,689.39 33.57 1,691,086.15	Total								
00003 Construction Total 4 FEDERAL FUNDS 00004 Operations 50,911,368.65 35,622,649.81 1,060,917.84 20,575,739.40 40.41 1,060,917.84 15,046,910.41 00004 Construction Total 50,911,368.65 35,622,649.81 1,060,917.84 20,575,739.40 40.41 1,060,917.84 15,046,910.41 5 REVOLVING FUNDS 00005 Operations 10,757,449.53 4,870,386.85 665,589.69 3,926,909.40 36.50 971,419.74 943,477.45 00005 Construction 3,461,622.25 1,594,388.69 305,830.05 846,779.99 24.46 747,608.70 Total 14,219,071.78 6,464,775.54 971,419.74 4,773,689.39 33.57 1,691,086.15	38 NCCF	F							
Total 4 FEDERAL FUNDS 00004 Operations 50,911,368.65 35,622,649.81 1,060,917.84 20,575,739.40 40.41 1,060,917.84 15,046,910.41 00004 Construction Total 50,911,368.65 35,622,649.81 1,060,917.84 20,575,739.40 40.41 1,060,917.84 15,046,910.41 5 REVOLVING FUNDS 00005 Operations 10,757,449.53 4,870,386.85 665,589.69 3,926,909.40 36.50 971,419.74 943,477.45 00005 Construction 3,461,622.25 1,594,388.69 305,830.05 846,779.99 24.46 747,608.70 Total 14,219,071.78 6,464,775.54 971,419.74 4,773,689.39 33.57	00003 Ope	erations							
4 FEDERAL FUNDS 00004 Operations 50,911,368.65 35,622,649.81 1,060,917.84 20,575,739.40 40.41 1,060,917.84 15,046,910.41 00004 Construction Total 50,911,368.65 35,622,649.81 1,060,917.84 20,575,739.40 40.41 15,046,910.41 5 REVOLVING FUNDS 8EVOLVING FUNDS 50,911,368.65 4,870,386.85 665,589.69 3,926,909.40 36.50 971,419.74 943,477.45 00005 Construction 3,461,622.25 1,594,388.69 305,830.05 846,779.99 24.46 747,608.70 Total 14,219,071.78 6,464,775.54 971,419.74 4,773,689.39 33.57 1,691,086.15	00003 Cons	struction							
00004 Operations 50,911,368.65 35,622,649.81 1,060,917.84 20,575,739.40 40.41 1,060,917.84 15,046,910.41 00004 Construction Total 50,911,368.65 35,622,649.81 1,060,917.84 20,575,739.40 40.41 15,046,910.41 5 REVOLVING FUNDS REVOLVING FUNDS 00005 Operations 10,757,449.53 4,870,386.85 665,589.69 3,926,909.40 36.50 971,419.74 943,477.45 00005 Construction 3,461,622.25 1,594,388.69 305,830.05 846,779.99 24.46 747,608.70 Total 14,219,071.78 6,464,775.54 971,419.74 4,773,689.39 33.57 1,691,086.15	Total								
00004 Construction Total 50,911,368.65 35,622,649.81 1,060,917.84 20,575,739.40 40.41 15,046,910.41 5 REVOLVING FUNDS 00005 Operations 10,757,449.53 4,870,386.85 665,589.69 3,926,909.40 36.50 971,419.74 943,477.45 00005 Construction 3,461,622.25 1,594,388.69 305,830.05 846,779.99 24.46 747,608.70 Total 14,219,071.78 6,464,775.54 971,419.74 4,773,689.39 33.57 1,691,086.15	4 FEDE	ERAL FUNDS							
Total 50,911,368.65 35,622,649.81 1,060,917.84 20,575,739.40 40.41 15,046,910.41 5 REVOLVING FUNDS 00005 Operations 10,757,449.53 4,870,386.85 665,589.69 3,926,909.40 36.50 971,419.74 943,477.45 00005 Construction 3,461,622.25 1,594,388.69 305,830.05 846,779.99 24.46 747,608.70 Total 14,219,071.78 6,464,775.54 971,419.74 4,773,689.39 33.57 1,691,086.15	00004 Ope	erations	50,911,368.65	35,622,649.81	1,060,917.84	20,575,739.40	40.41	1,060,917.84	15,046,910.41
REVOLVING FUNDS 00005 Operations 10,757,449.53 4,870,386.85 665,589.69 3,926,909.40 36.50 971,419.74 943,477.45 00005 Construction 3,461,622.25 1,594,388.69 305,830.05 846,779.99 24.46 747,608.70 Total 14,219,071.78 6,464,775.54 971,419.74 4,773,689.39 33.57 1,691,086.15	00004 Cons	struction							
00005 Operations 10,757,449.53 4,870,386.85 665,589.69 3,926,909.40 36.50 971,419.74 943,477.45 00005 Construction 3,461,622.25 1,594,388.69 305,830.05 846,779.99 24.46 747,608.70 Total 14,219,071.78 6,464,775.54 971,419.74 4,773,689.39 33.57 1,691,086.15	Total		50,911,368.65	35,622,649.81	1,060,917.84	20,575,739.40	40.41		15,046,910.41
00005 Construction 3,461,622.25 1,594,388.69 305,830.05 846,779.99 24.46 747,608.70 Total 14,219,071.78 6,464,775.54 971,419.74 4,773,689.39 33.57 1,691,086.15	5 REVO	OLVING FUNDS							
Total 14,219,071.78 6,464,775.54 971,419.74 4,773,689.39 33.57 1,691,086.15	00005 Ope	erations	10,757,449.53	4,870,386.85	665,589.69	3,926,909.40	36.50	971,419.74	943,477.45
	00005 Cons	struction	3,461,622.25	1,594,388.69	305,830.05	846,779.99	24.46		747,608.70
	Total		14,219,071.78	6,464,775.54	971,419.74	4,773,689.39	33.57		1,691,086.15
6 TRUST FUNDS	6 TRUS	ST FUNDS							
00006 Operations 282,883.01 4,105,518.77 345,164.27	00006 Ope	erations			282,883.01	4,105,518.77		345,164.27	
00006 Construction 62,281.26 442,516.47	00006 Cons	struction			62,281.26	442,516.47			
	Total				345,164.27	4,548,035.24			
24E 1E4 27 4 E40 02E 24	iotai				343,104.2/	4,540,035.24			

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Agency Number 050 NEBRASKA STATE COLLEGES

Igency Number 030 NEBIO	SIVE STATE COLLEG		Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
7 DISTRIBUTIVE FUNDS							
00007 Operations							
00007 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	164,469,855.34	88,151,591.27	8,636,186.08	61,778,169.95	37.56	9,865,511.67	26,373,421.32
Construction	11,552,527.91	5,259,278.58	1,229,325.59	3,643,188.50	31.54		1,616,090.08
Total	176,022,383.25	93,410,869.85	9,865,511.67	65,421,358.45	37.17		27,989,511.40
Unbudgeted Funds							
Operations			282,883.01	4,105,518.77		345,164.27	
Construction			62,281.26	442,516.47			
Total			345,164.27	4,548,035.24			

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Agency Number 051 UNIVERSITY OF NEBRASKA

Agency	Number 051 UNIVERS	SITY OF NEBRASKA		Current Month	Year to Date	Percent Appropriations		Available
Fund	Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1	GENERAL FUND	Appropriation	Cumulative Allottient	Experialtares	Experialtares	Expended	Liteumbrances	Allounent
00001		589,876,243.00	280,881,794.00	35,279,515.33	246,346,559.56	41.76	38,234,515.33	34,535,234.44
	1 Construction	23,149,032.15	10,207,687.72	2,955,000.00	7,827,002.06		30,231,313.33	2,380,685.66
0000	Total	613,025,275.15	291,089,481.72	38,234,515.33	254,173,561.62			36,915,920.10
2	CASH FUNDS	013,023,273.13	291,009,401.72	30,234,313.33	254,175,501.02	41.40		30,913,920.10
	2 Operations	558,250,624.13	558,451,744.13	44,540,914.69	166,421,759.75	29.81	48,740,673.92	392,029,984.38
	2 Construction	67,684,356.44	66,546,314.96	4,199,759.23	19,406,579.17		10,7 10,070.02	47,139,735.79
00002	Total	625,934,980.57	624,998,059.09	48,740,673.92	185,828,338.92			439,169,720.17
32C	AGRONOMY BI	023,934,900.37	024,990,039.09	40,740,073.32	103,020,330.92	29.09		439,109,720.17
	3 Operations							
	3 Construction	457,033.54	114,258.39					114,258.39
0000	Total	457,033.54	114,258.39					114,258.39
32D	AGRIC RESEARCH	137,033.31	111,230.33					11-1,230.33
00003								
	3 Construction	176,098.34	44,024.59					44,024.59
0000	Total	176,098.34	44,024.59					44,024.59
33	STATE BUILDING FUND	., 0,000.0	. 1,02 1.00					. 1,02 1.00
	3 Operations							
	3 Construction							
0000	Total							
38	NCCF							
00003	3 Operations						310,666.68	
00003	3 Construction	33,996,963.78	8,524,240.95	310,666.68	4,277,932.89	12.58		4,246,308.06
	Total	33,996,963.78	8,524,240.95	310,666.68	4,277,932.89	12.58		4,246,308.06
4	FEDERAL FUNDS	, ,	. ,	,				, ,
00004	1 Operations	580,056,920.13	580,056,920.13	19,273,250.96	219,557,048.54	37.85	19,273,250.96	360,499,871.59
00004	4 Construction	11,102.31	2,775.58					2,775.58
	Total	580,068,022.44	580,059,695.71	19,273,250.96	219,557,048.54	37.85		360,502,647.17

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Agency Number 051 UNIVERSITY OF NEBRASKA

			Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
5 REVOLVING FUNDS							
00005 Operations	802,714,400.95	802,799,605.52	47,809,717.71	265,821,969.20	33.12	48,606,254.10	536,977,636.32
00005 Construction	35,706,447.42	35,616,447.42	796,536.39	6,492,837.76	18.18		29,123,609.66
Total	838,420,848.37	838,416,052.94	48,606,254.10	272,314,806.96	32.48		566,101,245.98
6 TRUST FUNDS							
00006 Operations			23,544,519.25	169,313,650.71		41,700,865.02	
00006 Construction			18,156,345.77	83,307,407.44			
Total			41,700,865.02	252,621,058.15			
7 DISTRIBUTIVE FUNDS							
00007 Operations							
00007 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	2,530,898,188.21	2,222,190,063.78	146,903,398.69	898,147,337.05	35.49	155,165,360.99	1,324,042,726.73
Construction	161,181,033.98	121,055,749.61	8,261,962.30	38,004,351.88	23.58		83,051,397.73
Total	2,692,079,222.19	2,343,245,813.39	155,165,360.99	936,151,688.93	34.77		1,407,094,124.46
Unbudgeted Funds							
Operations			23,544,519.25	169,313,650.71		41,700,865.02	
Construction			18,156,345.77	83,307,407.44			
Total			41,700,865.02	252,621,058.15			

> Construction Total

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Agency Number 052 STATE BI	O OF AGRICULTUR	RE		V			
Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date P Expenditures	ercent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND	Appropriation	Cumulative Allottilent	Experialitares	Experialtares	Experided	Liteumbrances	Alloutient
00001 Operations							
00001 Construction							
Total							
2 CASH FUNDS							
00002 Operations	4,430,044.35	2,080,069.34		2,080,069.34	46.95		
00002 Construction	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
Total	4,430,044.35	2,080,069.34		2,080,069.34	46.95		
32A STATE FAIR BUILDING	., .55,5 :55	2,000,000.01		2,000,000.01	.0.55		
00003 Operations							
00003 Construction							
Total							
33 STATE BUILDING FUND							
00003 Operations							
00003 Construction							
Total							
6 TRUST FUNDS							
00006 Operations							
00006 Construction							
Total							
7 DISTRIBUTIVE FUNDS							
00007 Operations							
00007 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	4,430,044.35	2,080,069.34		2,080,069.34	46.95		
Construction							
Total	4,430,044.35	2,080,069.34		2,080,069.34	46.95		
Unbudgeted Funds							
Operations							

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Agency Number 053 REAL PROPERTY APPRAISER BD

			Current Month	Year to Date	Percent Appropriation	S	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
2 CASH FUNDS							
00002 Operations	542,903.14	223,458.27	29,828.75	150,815.38	27.78	29,828.75	72,642.89
00002 Construction							
Total	542,903.14	223,458.27	29,828.75	150,815.38	27.78		72,642.89
Agency Summary							
Budgeted Funds							
Operations	542,903.14	223,458.27	29,828.75	150,815.38	27.78	29,828.75	72,642.89
Construction							
Total	542,903.14	223,458.27	29,828.75	150,815.38	27.78		72,642.89
Unbudgeted Funds							
Operations							
Construction							
Total							

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Agency Number 054 ST HISTORICAL SOCIETY

gency Number 054 ST HISTO	DRICAL SOCIETY		Current Month	Year to Date	Percent Appropriation	ns	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
GENERAL FUND							
00001 Operations	6,787,218.87	2,745,510.71	306,272.00	2,025,613.19	29.84	309,440.81	704,530.52
00001 Construction	52,814.74	52,814.74	3,168.81	47,431.74	89.81		5,383.00
Total	6,840,033.61	2,798,325.45	309,440.81	2,073,044.93	30.31		709,913.52
CASH FUNDS							
00002 Operations	3,402,385.84	1,451,502.67	104,523.12	618,858.33	18.19	104,523.12	813,588.54
00002 Construction							
Total	3,402,385.84	1,451,502.67	104,523.12	618,858.33	18.19		813,588.54
STATE BUILDING FUND							
00003 Operations							
00003 Construction							
Total							
8 NCCF							
00003 Operations							
00003 Construction							
Total							
FEDERAL FUNDS							
00004 Operations	1,131,931.34	524,562.96	38,616.35	258,427.54	22.83	38,616.35	264,774.08
00004 Construction							
Total	1,131,931.34	524,562.96	38,616.35	258,427.54	22.83		264,774.08
TRUST FUNDS							
00006 Operations			8.78	43.68		8.78	
00006 Construction							
Total			8.78	43.68			
Agency Summary							
Budgeted Funds							
Operations	11,321,536.05	4,721,576.34	449,411.47	2,902,899.06		452,580.28	1,782,893.14
Construction	52,814.74	52,814.74	3,168.81	47,431.74			5,383.00
Total	11,374,350.79	4,774,391.08	452,580.28	2,950,330.80	25.94		1,788,276.14
Inbudgeted Funds							
Operations			8.78	43.68		8.78	
Construction							
Total			8.78	43.68			

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Agency Number 056 NEBR WHEAT BOARD

			Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
2 CASH FUNDS							
00002 Operations	2,811,086.24	1,200,817.98	38,111.92	396,024.63	14.09	38,111.92	799,125.85
00002 Construction							
Total	2,811,086.24	1,200,817.98	38,111.92	396,024.63	14.09		799,125.85
Agency Summary							
Budgeted Funds							
Operations	2,811,086.24	1,200,817.98	38,111.92	396,024.63	14.09	38,111.92	799,125.85
Construction							
Total	2,811,086.24	1,200,817.98	38,111.92	396,024.63	14.09		799,125.85
Unbudgeted Funds							
Operations							
Construction							
Total							

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Agency Number 057 NE OIL & GAS CONSERV COMM

Agency Number 057	NE OIL & GAS CONSERV C	OMM	Current Menth	Veer to Date	Devent Annyonviotions		Available
- IT IN		0 1 1 1 1 1	Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
2 CASH FUNDS							
00002 Operations	1,074,482.01	465,138.24	60,672.99	336,673.01	31.33	60,672.99	128,465.23
00002 Construction							
Total	1,074,482.01	465,138.24	60,672.99	336,673.01	31.33		128,465.23
4 FEDERAL FUND	OS						
00004 Operations	80,750.00	38,520.00	11,951.37	17,650.23	3 21.86	11,951.37	20,869.77
00004 Construction							
Total	80,750.00	38,520.00	11,951.37	17,650.23	3 21.86		20,869.77
6 TRUST FUNDS							
00006 Operations				54,656.88	3		
00006 Construction				·			
Total				54,656.88)		
Agency Summary				34,030.00)		
Budgeted Funds							
Operations	1,155,232.01	503,658.24	72,624.36	354,323.24	30.67	72,624.36	149,335.00
Construction							
Total	1,155,232.01	503,658.24	72,624.36	354,323.24	30.67		149,335.00
Unbudgeted Funds							
Operations				54,656.88	3		
Construction							
Total				54,656.88	3		
				,			

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Agency Number 058 BD OF ENGINEERS AND ARCHITECTS

			Current Month	Year to Date	Percent Appropriation	S	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
2 CASH FUNDS							
00002 Operations	977,396.14	432,783.39	53,149.81	265,594.13	27.17	53,149.81	167,189.26
00002 Construction							
Total	977,396.14	432,783.39	53,149.81	265,594.13	27.17		167,189.26
6 TRUST FUNDS							
00006 Operations							
00006 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	977,396.14	432,783.39	53,149.81	265,594.13	27.17	53,149.81	167,189.26
Construction							
Total	977,396.14	432,783.39	53,149.81	265,594.13	27.17		167,189.26
Unbudgeted Funds							
Operations							
Construction							
Total							

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Agency Number 059 BOARD OF GEOLOGISTS

			Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
2 CASH FUNDS							
00002 Operations	29,700.53	14,965.09	4,364.91	14,497.23	48.81	4,364.91	467.86
00002 Construction							
Total	29,700.53	14,965.09	4,364.91	14,497.23	48.81		467.86
6 TRUST FUNDS							
00006 Operations							
00006 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	29,700.53	14,965.09	4,364.91	14,497.23	48.81	4,364.91	467.86
Construction							
Total	29,700.53	14,965.09	4,364.91	14,497.23	48.81		467.86
Unbudgeted Funds							
Operations							
Construction							
Total							

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Agency Number 060 NE ETHANOL BOARD

			Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
CASH FUNDS							
00002 Operations	747,432.11	346,115.31	46,768.52	222,059.85	29.71	46,768.52	123,192.46
00002 Construction							
Total	747,432.11	346,115.31	46,768.52	222,059.85	29.71		123,192.46
FEDERAL FUNDS							
00004 Operations							
00004 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	747,432.11	346,115.31	46,768.52	222,059.85	29.71	46,768.52	123,192.46
Construction							
Total	747,432.11	346,115.31	46,768.52	222,059.85	29.71		123,192.46
Jnbudgeted Funds							
Operations							
Construction							
Total							

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Agency Number 061 NE DAIRY IND DEV BOARD

Construction Total

			Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
2 CASH FUNDS							
00002 Operations	1,463,015.69	687,113.45	113,644.47	577,568.65	39.48	113,644.47	109,544.80
00002 Construction							
Total	1,463,015.69	687,113.45	113,644.47	577,568.65	39.48		109,544.80
Agency Summary							
Budgeted Funds							
Operations	1,463,015.69	687,113.45	113,644.47	577,568.65	39.48	113,644.47	109,544.80
Construction							
Total	1,463,015.69	687,113.45	113,644.47	577,568.65	39.48		109,544.80
Unbudgeted Funds							
Operations							

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Agency Number 062 BD OF EXAM LAND SURVEY

Agency Number 062 BD C	OF EXAM LAND SURVE	Y					
			Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
2 CASH FUNDS							
00002 Operations	42,131.47	16,921.31	213.60	8,505.76	20.19	213.60	8,415.55
00002 Construction							
Total	42,131.47	16,921.31	213.60	8,505.76	20.19		8,415.55
Agency Summary							
Budgeted Funds							
Operations	42,131.47	16,921.31	213.60	8,505.76	20.19	213.60	8,415.55
Construction							
Total	42,131.47	16,921.31	213.60	8,505.76	20.19		8,415.55
Unbudgeted Funds							
Operations							
Construction							
Total							

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Agency Number 063 NE ST BD PUB ACCOUNTANCY

			Current Month	Year to Date Pe	rcent Appropriation	าร	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
2 CASH FUNDS				·			
00002 Operations	525,058.52	231,154.44	28,418.65	180,290.65	34.34	28,418.65	50,863.79
00002 Construction							
Total	525,058.52	231,154.44	28,418.65	180,290.65	34.34		50,863.79
Agency Summary							
Budgeted Funds							
Operations	525,058.52	231,154.44	28,418.65	180,290.65	34.34	28,418.65	50,863.79
Construction							
Total	525,058.52	231,154.44	28,418.65	180,290.65	34.34		50,863.79
Unbudgeted Funds							
Operations							
Construction							
Total							

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Agency Number 064 NEBRASKA STATE PATROL

Agency	Number 064 NEBRAS	KA STATE PATROL		Current Month	Year to Date	Percent Appropriations		Available
Fund	Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1	GENERAL FUND							
00001	Operations	64,539,846.76	29,916,789.07	4,983,041.07	25,451,078.47	39.43	4,983,041.07	4,046,466.99
0000	Construction							
	Total	64,539,846.76	29,916,789.07	4,983,041.07	25,451,078.47	39.43		4,046,466.99
2	CASH FUNDS							
00002	Operations	36,458,647.08	13,772,947.09	995,612.95	7,231,170.87	19.83	995,612.95	6,363,896.14
00002	2 Construction							
	Total	36,458,647.08	13,772,947.09	995,612.95	7,231,170.87	19.83		6,363,896.14
4	FEDERAL FUNDS							
00004	Operations	11,669,552.36	4,860,162.31	325,586.84	2,723,323.92	23.34	325,586.84	1,992,205.02
00004	1 Construction							
	Total	11,669,552.36	4,860,162.31	325,586.84	2,723,323.92	23.34		1,992,205.02
5	REVOLVING FUNDS							
	Operations	1,290,157.74	572,325.06	66,258.37	314,727.64	24.39	66,258.37	257,597.42
00005	5 Construction							
	Total	1,290,157.74	572,325.06	66,258.37	314,727.64	24.39		257,597.42
6	TRUST FUNDS							
	Operations							
00006	5 Construction							
	Total							
-	y Summary							
Budge	ted Funds	112.050.202.04	40 422 222 52	6 270 400 22	25 720 200 00	24.25	6 270 400 22	12 000 105 57
	Operations	113,958,203.94	49,122,223.53	6,370,499.23	35,720,300.90	31.35	6,370,499.23	12,660,165.57
	Construction	445.050.500.04	40 400 000 50					10.000.100.00
Uladavid	Total	113,958,203.94	49,122,223.53	6,370,499.23	35,720,300.90	31.35		12,660,165.57
Unbud	geted Funds Operations							
	•							
	Construction							
	Total							

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Agency Number 065 ADMINISTRATIVE SERVICES

				Current Month	Year to Date	Percent Appropriation	S	Available
Fund T	ype and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1	GENERAL FUND							
00001	Operations	12,499,663.84	5,131,141.39	541,305.41	3,393,938.01	27.15	547,223.66	1,656,772.26
00001	Construction	1,367,780.93	448,267.42	5,918.25	354,037.27	25.88	19,800.00	74,430.15
	Total	13,867,444.77	5,579,408.81	547,223.66	3,747,975.28	27.03		1,731,202.41
2	CASH FUNDS							
00002	Operations	3,330,723.36	1,998,906.65	97,990.78	1,308,327.12	39.28	1,019,262.34	537,211.31
00002	Construction	48,421,344.27	12,297,489.15	921,271.56	5,506,740.68	11.37	5,539,814.56	1,250,933.91
	Total	51,752,067.63	14,296,395.80	1,019,262.34	6,815,067.80	13.17		1,788,145.22
32A	STATE FAIR BUILDING							
00003	Operations							
00003	Construction							
	Total							
3	STATE BUILDING FUND							
00003	Operations							
00003	Construction							
	Total							
88	NCCF							
00003	Operations						127,287.05	
00003	Construction	21,146,537.59	2,944,664.24	127,287.05	1,730,079.84	8.18	140,355.43	1,074,228.97
	Total	21,146,537.59	2,944,664.24	127,287.05	1,730,079.84	8.18		1,074,228.97
	FEDERAL FUNDS							
00004	Operations	3,572,180.09	1,130,507.30	69,742.15	232,531.30	6.51	69,742.15	897,976.00
00004	Construction							
	Total	3,572,180.09	1,130,507.30	69,742.15	232,531.30	6.51		897,976.00
5	REVOLVING FUNDS							
00005	Operations	263,391,836.77	124,952,297.13	13,958,744.06	82,170,474.41	31.20	13,958,744.06	32,714,292.47
00005	Construction	2,918,044.05	700,330.58					700,330.58
	Total	266,309,880.82	125,652,627.71	13,958,744.06	82,170,474.41	30.86		33,414,623.05

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Agency Number 065 ADMINISTRATIVE SERVICES

gency Number 005 ADMINI	STICKTIVE SERVICE.		Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
TRUST FUNDS							
00006 Operations			16,615,533.38	79,599,594.88		16,615,533.38	
00006 Construction							
Total			16,615,533.38	79,599,594.88			
DISTRIBUTIVE FUNDS							
00007 Operations			18.53-	18.53	-	18.53-	
00007 Construction							
Total			18.53-	18.53	-		
gency Summary							
Budgeted Funds							
Operations	282,794,404.06	133,212,852.47	14,667,782.40	87,105,270.84	30.80	15,722,259.26	35,806,252.04
Construction	73,853,706.84	16,390,751.39	1,054,476.86	7,590,857.79	10.28	5,699,969.99	3,099,923.61
Total	356,648,110.90	149,603,603.86	15,722,259.26	94,696,128.63	26.55		38,906,175.65
Inbudgeted Funds							
Operations			16,615,514.85	79,599,576.35		16,615,514.85	
Construction							
Total			16,615,514.85	79,599,576.35			

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Agency Number 066 BD OF EXAM-ABSTRACTORS

gency Number 000 BD C			Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
2 CASH FUNDS							
00002 Operations	65,760.68	29,746.24	4,710.49	26,335.57	40.05	4,710.49	3,410.67
00002 Construction							
Total	65,760.68	29,746.24	4,710.49	26,335.57	40.05		3,410.67
gency Summary							
udgeted Funds							
Operations	65,760.68	29,746.24	4,710.49	26,335.57	40.05	4,710.49	3,410.67
Construction							
Total	65,760.68	29,746.24	4,710.49	26,335.57	40.05		3,410.67
nbudgeted Funds							
Operations							
Construction							
Total							

> Construction Total

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Agency Number 067 EQUAL OPPORTUNITY COMM

Agency Number 007 EQUAL	LOFFORTONITICO	VIIVI	Current Month	Year to Date	Percent Appropriation	ıs	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations	1,438,661.83	648,351.32	86,202.27	498,351.36	34.64	86,202.27	149,999.96
00001 Construction							
Total	1,438,661.83	648,351.32	86,202.27	498,351.36	34.64		149,999.96
4 FEDERAL FUNDS							
00004 Operations	861,579.11	401,328.27	51,779.46	357,520.39	41.50	51,779.46	43,807.88
00004 Construction							
Total	861,579.11	401,328.27	51,779.46	357,520.39	41.50		43,807.88
Agency Summary							
Budgeted Funds							
Operations	2,300,240.94	1,049,679.59	137,981.73	855,871.75	37.21	137,981.73	193,807.84
Construction							
Total	2,300,240.94	1,049,679.59	137,981.73	855,871.75	37.21		193,807.84
Unbudgeted Funds							
Operations							

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Agency Number 068 LATINO AMERICAN COMM

			Current Month	Year to Date	Percent Appropriation	S	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							·
00001 Operations	208,546.48	99,931.32	16,655.17	88,365.62	42.37	16,655.17	11,565.70
00001 Construction							
Total	208,546.48	99,931.32	16,655.17	88,365.62	42.37		11,565.70
2 CASH FUNDS							
00002 Operations	9,703.25	3,528.78	606.48	693.28	7.14	606.48	2,835.50
00002 Construction							
Total	9,703.25	3,528.78	606.48	693.28	7.14		2,835.50
Agency Summary							
Budgeted Funds							
Operations	218,249.73	103,460.10	17,261.65	89,058.90	40.81	17,261.65	14,401.20
Construction							
Total	218,249.73	103,460.10	17,261.65	89,058.90	40.81		14,401.20
Unbudgeted Funds							

Unbudgeted Funds

Operations

Construction

Total

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Agency Number 069 NEBR ARTS COUNCIL

Construction Total

Agency Number 009 NEBR	ARTS COUNCIL		Current Month	Year to Date	Percent Appropriations	S	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations	1,696,783.98	781,984.32	57,796.21	713,180.33	42.03	57,796.21	68,803.99
00001 Construction							
Total	1,696,783.98	781,984.32	57,796.21	713,180.33	42.03		68,803.99
2 CASH FUNDS							
00002 Operations	2,753,963.00	584,134.00	174,149.50	537,546.77	19.52	174,149.50	46,587.23
00002 Construction							
Total	2,753,963.00	584,134.00	174,149.50	537,546.77	19.52		46,587.23
4 FEDERAL FUNDS							
00004 Operations	842,374.89	403,045.97	35,862.26	390,807.41	46.39	35,862.26	12,238.56
00004 Construction							
Total	842,374.89	403,045.97	35,862.26	390,807.41	46.39		12,238.56
6 TRUST FUNDS							
00006 Operations							
00006 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	5,293,121.87	1,769,164.29	267,807.97	1,641,534.51	31.01	267,807.97	127,629.78
Construction							
Total	5,293,121.87	1,769,164.29	267,807.97	1,641,534.51	31.01		127,629.78
Unbudgeted Funds							
Operations							

Total

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Agency Number 070 FOSTER CARE REVIEW OFFICE

00002 Operations 141,400.00 66,504.00 11,678.75 52,944.41 37.44 11,678.75 13,559.59 00002 Operations 7tal 141,400.00 66,504.00 11,678.75 52,944.41 37.44 37.44 13,559.59 4 FEDERAL FUNDS 890,635.47 360,054.59 212,823.48 322,444.92 36.20 212,823.48 37,609.67 6 TRUST FUNDS 7tal 890,635.47 360,054.59 212,823.48 322,444.92 36.20 212,823.48 37,609.67 6 TRUST FUNDS Operations Operations 00000 Construction 00000 Constructi				Current Month	Year to Date	Percent Appropriation	ns	Available	
00001 Operations 2,160,878.20 973,645.34 44,613.04- 589,898.56 27.30 44,613.04- 364,508.32 00001 Construction Total 2,160,878.20 973,645.34 44,613.04- 589,898.56 27.30 44,613.04- 364,508.32 2 CASH FUNDS 00002 Operations 141,400.00 66,504.00 11,678.75 52,944.41 37.44 11,678.75 13,559.59 00002 Construction Total 141,400.00 66,504.00 11,678.75 52,944.41 37.44 11,678.75 13,559.59 00004 Operations 890,635.47 360,054.59 212,823.48 322,444.92 36.20 212,823.48 37,609.67 5 TRUST FUNDS 70tal 890,635.47 360,054.59 212,823.48 322,444.92 36.20 212,823.48 37,609.67 5 TRUST FUNDS 70tal 890,635.47 360,054.59 212,823.48 322,444.92 36.20 212,823.48 37,609.67 10tal Operations 3,192,913.67	Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment	
00001 Construction Total	1 GENERAL FUND								
Total	00001 Operations	2,160,878.20	973,645.34	44,613.04-	589,898.56	27.30	44,613.04-	364,508.32	
2 CASH FUNDS 0002	00001 Construction								
00002 Operations 141,400.00 66,504.00 11,678.75 52,944.41 37.44 11,678.75 13,559.59 00002 Construction 7tal 141,400.00 66,504.00 11,678.75 52,944.41 37.44 13,559.59 37,509.59 4 FEDERAL FUNDS 890,635.47 360,054.59 212,823.48 322,444.92 36.20 212,823.48 37,609.67 6 TRUST FUNDS 7tal 890,635.47 360,054.59 212,823.48 322,444.92 36.20 212,823.48 37,609.67 6 TRUST FUNDS 7tal 890,635.47 360,054.59 212,823.48 322,444.92 36.20 212,823.48 37,609.67 6 TRUST FUNDS 7tal 890,635.47 360,054.59 212,823.48 322,444.92 36.20 212,823.48 37,609.67 6 TRUST FUNDS 7tal 890,635.47 360,054.59 212,823.48 322,444.92 36.20 36.20 37,609.67 Agency Summary Budgeted Funds Operations 3,192,913.67 1,400,203.93 179,889.19 965,287.89 30.23 179,889.19 415,677.58 <td co<="" td=""><td>Total</td><td>2,160,878.20</td><td>973,645.34</td><td>44,613.04-</td><td>589,898.56</td><td>27.30</td><td></td><td>364,508.32</td></td>	<td>Total</td> <td>2,160,878.20</td> <td>973,645.34</td> <td>44,613.04-</td> <td>589,898.56</td> <td>27.30</td> <td></td> <td>364,508.32</td>	Total	2,160,878.20	973,645.34	44,613.04-	589,898.56	27.30		364,508.32
Construction Total 141,400.00 66,504.00 11,678.75 52,944.41 37.44 13,549 13,559.59 FEDERAL FUNDS 00004 Operations 890,635.47 360,054.59 212,823.48 322,444.92 36.20 212,823.48 37,609.67 00004 Construction Total 890,635.47 360,054.59 212,823.48 322,444.92 36.20 212,823.48 37,609.67 6 TRUST FUNDS 00006 Operations 00006 Construction Total Agency Summary Budgeted Funds Operations 3,192,913.67 1,400,203.93 179,889.19 965,287.89 30.23 179,889.19 415,677.58 Construction Total 3,192,913.67 1,400,203.93 179,889.19 965,287.89 30.23 479,889.19 415,677.58 Unbudgeted Funds Operations	2 CASH FUNDS								
Total 141,400.00 66,504.00 11,678.75 52,944.41 37.44 13,559.59 FEDERAL FUNDS 00004 Operations 890,635.47 360,054.59 212,823.48 322,444.92 36.20 212,823.48 37,609.67 Total 890,635.47 360,054.59 212,823.48 322,444.92 36.20 212,823.48 37,609.67 Total 890,635.47 360,054.59 212,823.48 322,444.92 36.20 37,609.67 Total 890,635.47 360,054.59 212,823.48 322,444.92 36.20 37,609.67 Total RUST FUNDS 00006 Operations 00006 Construction Total Agency Summary Budgeted Funds Construction Total 3,192,913.67 1,400,203.93 179,889.19 965,287.89 30.23 179,889.19 415,677.58 Unbudgeted Funds Operations Operations Operations	00002 Operations	141,400.00	66,504.00	11,678.75	52,944.41	37.44	11,678.75	13,559.59	
FEDERAL FUNDS ORDING SECTION	00002 Construction								
00004 Operations 890,635.47 360,054.59 212,823.48 322,444.92 36.20 212,823.48 37,609.67 00004 Construction Total 890,635.47 360,054.59 212,823.48 322,444.92 36.20 37,609.67 6 TRUST FUNDS 00006 Operations 00006 Construction Total Agency Summary Budgeted Funds Operations 3,192,913.67 1,400,203.93 179,889.19 965,287.89 30.23 179,889.19 415,677.58 Unbudgeted Funds Operations Operations 00,000,000,000,000,000,000,000,000,000	Total	141,400.00	66,504.00	11,678.75	52,944.41	37.44		13,559.59	
00004 Construction Total 890,635.47 360,054.59 212,823.48 322,444.92 36.20 37,609.67 6 TRUST FUNDS 00006 Operations 00006 Construction Total Agency Summary Budgeted Funds Construction Total 3,192,913.67 1,400,203.93 179,889.19 965,287.89 30.23 179,889.19 415,677.58 Construction Total 3,192,913.67 1,400,203.93 179,889.19 965,287.89 30.23 415,677.58 Unbudgeted Funds Operations Operations Operations	4 FEDERAL FUNDS								
Total 890,635.47 360,054.59 212,823.48 322,444.92 36.20 37,609.67 6 TRUST FUNDS 00006 Operations 00006 Construction Total Agency Summary Budgeted Funds Operations 3,192,913.67 1,400,203.93 179,889.19 965,287.89 30.23 179,889.19 415,677.58 Construction Total 3,192,913.67 1,400,203.93 179,889.19 965,287.89 30.23 415,677.58 Unbudgeted Funds Operations Operations	00004 Operations	890,635.47	360,054.59	212,823.48	322,444.92	36.20	212,823.48	37,609.67	
6 TRUST FUNDS 00006 Operations 00006 Construction Total Agency Summary Budgeted Funds Operations 3,192,913.67 1,400,203.93 179,889.19 965,287.89 30.23 179,889.19 415,677.58 Construction Total 3,192,913.67 1,400,203.93 179,889.19 965,287.89 30.23 415,677.58 Unbudgeted Funds Operations Operations	00004 Construction								
00006 Construction Total Agency Summary Budgeted Funds Operations Operations Total 3,192,913.67 1,400,203.93 179,889.19 965,287.89 30.23 179,889.19 415,677.58 Unbudgeted Funds Operations Operations Operations Operations	Total	890,635.47	360,054.59	212,823.48	322,444.92	36.20		37,609.67	
O0006 Construction Total Agency Summary Budgeted Funds Operations 3,192,913.67 1,400,203.93 179,889.19 965,287.89 30.23 179,889.19 415,677.58 Construction Total 3,192,913.67 1,400,203.93 179,889.19 965,287.89 30.23 415,677.58 Unbudgeted Funds Operations Operations	6 TRUST FUNDS								
Total Agency Summary Budgeted Funds Operations 3,192,913.67 1,400,203.93 179,889.19 965,287.89 30.23 179,889.19 415,677.58 Construction Total 3,192,913.67 1,400,203.93 179,889.19 965,287.89 30.23 415,677.58 Unbudgeted Funds Operations	00006 Operations								
Agency Summary Budgeted Funds Operations 3,192,913.67 1,400,203.93 179,889.19 965,287.89 30.23 179,889.19 415,677.58 Construction Total 3,192,913.67 1,400,203.93 179,889.19 965,287.89 30.23 415,677.58 Unbudgeted Funds Operations	00006 Construction								
Budgeted Funds Operations 3,192,913.67 1,400,203.93 179,889.19 965,287.89 30.23 179,889.19 415,677.58 Construction Total 3,192,913.67 1,400,203.93 179,889.19 965,287.89 30.23 415,677.58 Unbudgeted Funds Operations	Total								
Operations 3,192,913.67 1,400,203.93 179,889.19 965,287.89 30.23 179,889.19 415,677.58 Construction Total 3,192,913.67 1,400,203.93 179,889.19 965,287.89 30.23 415,677.58 Unbudgeted Funds Operations Operations 415,677.58	Agency Summary								
Construction Total 3,192,913.67 1,400,203.93 179,889.19 965,287.89 30.23 415,677.58 Unbudgeted Funds Operations	Budgeted Funds								
Total 3,192,913.67 1,400,203.93 179,889.19 965,287.89 30.23 415,677.58 Unbudgeted Funds Operations	Operations	3,192,913.67	1,400,203.93	179,889.19	965,287.89	30.23	179,889.19	415,677.58	
Unbudgeted Funds Operations	Construction								
Operations	Total	3,192,913.67	1,400,203.93	179,889.19	965,287.89	30.23		415,677.58	
·	Unbudgeted Funds								
Construction	Operations								
	Construction								

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Agency Number 071 ENERGY AGENCY

Agency Number 071 ENERG	YAGENCY		Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations	626,896.54	202,888.45	1,846.03	6,228.11	.99	1,846.03	196,660.34
00001 Construction							
Total	626,896.54	202,888.45	1,846.03	6,228.11	.99		196,660.34
2 CASH FUNDS							
00002 Operations	2,816,595.50	1,020,488.04	45,028.82	285,112.95	10.12	45,028.82	735,375.09
00002 Construction							
Total	2,816,595.50	1,020,488.04	45,028.82	285,112.95	10.12		735,375.09
4 FEDERAL FUNDS							
00004 Operations	10,683,234.18	4,447,792.36	390,201.58	2,896,379.99	27.11	390,201.58	1,548,890.39
00004 Construction							
Total	10,683,234.18	4,447,792.36	390,201.58	2,896,379.99	27.11		1,548,890.39
6 TRUST FUNDS							
00006 Operations			188,638.82	3,823,611.68		188,638.82	
00006 Construction							
Total			188,638.82	3,823,611.68			
Agency Summary							
Budgeted Funds							
Operations	14,126,726.22	5,671,168.85	437,076.43	3,187,721.05	22.57	437,076.43	2,480,925.82
Construction							
Total	14,126,726.22	5,671,168.85	437,076.43	3,187,721.05	22.57		2,480,925.82
Unbudgeted Funds							
Operations			188,638.82	3,823,611.68		188,638.82	
Construction							
Total			188,638.82	3,823,611.68			

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Agency Number 072 DEPT ECONOMIC DEVELOPMENT

gency Number 072 DEF1	ECONOMIC DEVELOR		Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
GENERAL FUND							
00001 Operations	24,570,224.23	9,217,572.54	1,098,104.29	5,604,586.36	22.81	1,098,104.29	3,612,617.73
00001 Construction							
Total	24,570,224.23	9,217,572.54	1,098,104.29	5,604,586.36	22.81		3,612,617.73
CASH FUNDS							
00002 Operations	84,771,196.52	27,282,094.92	214,169.15	5,655,242.66	6.67	214,169.15	21,626,852.26
00002 Construction							
Total	84,771,196.52	27,282,094.92	214,169.15	5,655,242.66	6.67		21,626,852.26
FEDERAL FUNDS							
00004 Operations	52,736,580.71	18,908,365.37	2,347,872.38	9,340,797.45	17.71	2,347,872.38	9,567,567.92
00004 Construction							
Total	52,736,580.71	18,908,365.37	2,347,872.38	9,340,797.45	17.71		9,567,567.92
Agency Summary							
Budgeted Funds							
Operations	162,078,001.46	55,408,032.83	3,660,145.82	20,600,626.47	12.71	3,660,145.82	34,807,037.91
Construction							
Total	162,078,001.46	55,408,032.83	3,660,145.82	20,600,626.47	12.71		34,807,037.91
Jnbudgeted Funds							
Operations							
Construction							
Total							

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Agency Number 073 LANDSCAPE ARCHITECTS

igency (variable) 075 E7((v.	556/11 E/11/CHITECTS		Current Month	Year to Date F	Percent Appropriation	S	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
2 CASH FUNDS							
00002 Operations	29,546.25	14,411.90	7,451.29	14,343.27	48.55	7,451.29	68.63
00002 Construction							
Total	29,546.25	14,411.90	7,451.29	14,343.27	48.55		68.63
Agency Summary							
Budgeted Funds							
Operations	29,546.25	14,411.90	7,451.29	14,343.27	48.55	7,451.29	68.63
Construction							
Total	29,546.25	14,411.90	7,451.29	14,343.27	48.55		68.63
Unbudgeted Funds							
Operations							
Construction							
Total							

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Percent of Time Elapsed 41.92

Agency Number 074 NE POWER REVIEW BOARD

-			Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
GENERAL FUND				·			
00001 Operations							
00001 Construction							
Total							
CASH FUNDS							
00002 Operations	804,152.42	350,519.62	43,921.92	215,561.61	26.81	43,921.92	134,958.01
00002 Construction							
Total	804,152.42	350,519.62	43,921.92	215,561.61	26.81		134,958.01
gency Summary							
udgeted Funds							
Operations	804,152.42	350,519.62	43,921.92	215,561.61	26.81	43,921.92	134,958.01
Construction							
Total	804,152.42	350,519.62	43,921.92	215,561.61	26.81		134,958.01
Inbudgeted Funds							
Operations							
Construction							
Total							

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Agency Number 075 NE INVESTMENT COUNCIL

			Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
2 CASH FUNDS							
00002 Operations	3,344,490.96	1,527,705.83	259,629.82	1,134,132.95	33.91	259,629.82	393,572.88
00002 Construction							
Total	3,344,490.96	1,527,705.83	259,629.82	1,134,132.95	33.91		393,572.88
7 DISTRIBUTIVE FUNDS							
00007 Operations							
00007 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	3,344,490.96	1,527,705.83	259,629.82	1,134,132.95	33.91	259,629.82	393,572.88
Construction							
Total	3,344,490.96	1,527,705.83	259,629.82	1,134,132.95	33.91		393,572.88
Jnbudgeted Funds							
Operations							
Construction							
Total							

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Agency Number 076 COMM ON INDIAN AFFAIRS

			Current Month	Year to Date	Percent Appropriation	5	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
GENERAL FUND							
00001 Operations	264,355.14	122,413.47	16,537.22	91,203.38	34.50	16,537.22	31,210.09
00001 Construction							
Total	264,355.14	122,413.47	16,537.22	91,203.38	34.50		31,210.09
CASH FUNDS							
00002 Operations	32,839.45	12,681.47					12,681.47
00002 Construction							
Total	32,839.45	12,681.47					12,681.47
FEDERAL FUNDS							
00004 Operations							
00004 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	297,194.59	135,094.94	16,537.22	91,203.38	30.69	16,537.22	43,891.56
Construction							
Total	297,194.59	135,094.94	16,537.22	91,203.38	30.69		43,891.56
Inbudgeted Funds							
Operations							
Construction							
Total							

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Percent of Time Elapsed 41.92

Agency Number 077 COMM INDUSTRIAL RELATIONS

			Current Month	Year to Date P	Percent Appropriations	5	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
GENERAL FUND					<u> </u>		
00001 Operations	430,013.33	181,361.60	20,646.80	110,014.18	25.58	20,646.80	71,347.42
00001 Construction							
Total	430,013.33	181,361.60	20,646.80	110,014.18	25.58		71,347.42
Agency Summary							
Budgeted Funds							
Operations	430,013.33	181,361.60	20,646.80	110,014.18	25.58	20,646.80	71,347.42
Construction							
Total	430,013.33	181,361.60	20,646.80	110,014.18	25.58		71,347.42
Inbudgeted Funds							
Operations							
Construction							
Total							

> Construction Total

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Agency Number 078 NE COMM LAW ENFORCEMENT

Agency Number 078 NE CC	DMM LAW ENFORCEN	IENT	Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND			<u> </u>		<u> </u>		
00001 Operations	17,055,735.68	7,137,014.08	612,913.71	4,388,147.28	25.73	612,913.71	2,741,856.36
00001 Construction							
Total	17,055,735.68	7,137,014.08	612,913.71	4,388,147.28	25.73		2,741,856.36
2 CASH FUNDS							
00002 Operations	2,036,481.12	888,777.15	107,969.32	533,377.82	26.19	107,969.32	354,854.33
00002 Construction							
Total	2,036,481.12	888,777.15	107,969.32	533,377.82	26.19		354,854.33
33 STATE BUILDING FUND)						
00003 Operations							
00003 Construction							
Total							
4 FEDERAL FUNDS							
00004 Operations	21,679,917.57	7,728,250.27	750,829.04	4,001,654.35	18.46	750,829.04	3,726,595.92
00004 Construction							
Total	21,679,917.57	7,728,250.27	750,829.04	4,001,654.35	18.46		3,726,595.92
Agency Summary							
Budgeted Funds							
Operations	40,772,134.37	15,754,041.50	1,471,712.07	8,923,179.45	21.89	1,471,712.07	6,823,306.61
Construction							
Total	40,772,134.37	15,754,041.50	1,471,712.07	8,923,179.45	21.89		6,823,306.61
Unbudgeted Funds							
Operations							

> Construction Total

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Agency Number 081 BLIND/VIS IMPAIRED COMM

3				Current Month	Year to Date	Percent Appropriations		Available	
Fur	nd Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment	
1	GENERAL FUND								
000	001 Operations	1,148,527.00	551,292.96	48,079.48	66,836.39	5.82	48,079.48	478,999.31	
000	001 Construction								
	Total	1,148,527.00	551,292.96	48,079.48	66,836.39	5.82		478,999.31	
2	CASH FUNDS								
000	002 Operations	110,115.47	50,126.75	5,593.39	25,654.63	23.30	5,593.39	23,621.19	
000	002 Construction								
	Total	110,115.47	50,126.75	5,593.39	25,654.63	23.30		23,621.19	
4	FEDERAL FUNDS								
000	004 Operations	5,371,518.59	3,357,198.65	536,308.82	2,587,810.30	48.18	536,308.82	475,649.34	
000	004 Construction								
	Total	5,371,518.59	3,357,198.65	536,308.82	2,587,810.30	48.18		475,649.34	
6	TRUST FUNDS								
000	006 Operations								
000	006 Construction								
	Total								
•	ency Summary								
Buc	lgeted Funds								
	Operations	6,630,161.06	3,958,618.36	589,981.69	2,680,301.32	40.43	589,981.69	978,269.84	
	Construction								
	Total	6,630,161.06	3,958,618.36	589,981.69	2,680,301.32	40.43		978,269.84	
Unb	oudgeted Funds								
	Operations								

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Construction Summary
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Agency Number 082 COMM DEAF/HARD OF HEARING

			Current Month	Year to Date	Percent Appropriation	5	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
GENERAL FUND					<u></u>		<u></u>
00001 Operations	1,177,868.70	526,747.85	82,673.07	434,080.81	36.85	82,673.07	92,667.04
00001 Construction							
Total	1,177,868.70	526,747.85	82,673.07	434,080.81	36.85		92,667.04
CASH FUNDS							
00002 Operations	17,244.91	8,122.78	259.75	2,689.64	15.60	259.75	5,433.14
00002 Construction							
Total	17,244.91	8,122.78	259.75	2,689.64	15.60		5,433.14
Agency Summary							
Budgeted Funds							
Operations	1,195,113.61	534,870.63	82,932.82	436,770.45	36.55	82,932.82	98,100.18
Construction							
Total	1,195,113.61	534,870.63	82,932.82	436,770.45	36.55		98,100.18
Inbudgeted Funds							
Operations							
Construction							
Total							

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Agency Number 083 COMMUNITY COLLEGES AID

			Current Month	Year to Date	Percent Appropriation	S	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations	100,828,308.00	48,397,587.84	10,082,830.80	30,248,492.40	30.00	10,082,830.80	18,149,095.44
00001 Construction							
Total	100,828,308.00	48,397,587.84	10,082,830.80	30,248,492.40	30.00		18,149,095.44
2 CASH FUNDS							
00002 Operations							
00002 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	100,828,308.00	48,397,587.84	10,082,830.80	30,248,492.40	30.00	10,082,830.80	18,149,095.44
Construction							
Total	100,828,308.00	48,397,587.84	10,082,830.80	30,248,492.40	30.00		18,149,095.44
Unbudgeted Funds							
Operations							
Construction							
Total							

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Agency Number 084 ENVIRONMENTAL QUALITY

As of 11/30/16 Percent of Time Elapsed 41.92

rigericy	Trained 001 Enviro	ONNERVI LE QUI LETT		Current Month	Year to Date	Percent Appropriations	i	Available
Fund	Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1	GENERAL FUND							
00001	Operations	6,854,864.44	3,290,980.50	271,937.93	1,898,211.10	27.69	271,937.93	1,392,654.20
00001	Construction							
	Total	6,854,864.44	3,290,980.50	271,937.93	1,898,211.10	27.69		1,392,654.20
2	CASH FUNDS							
00002	. Operations	46,025,237.99	19,789,581.12	2,680,375.63	12,505,444.06	27.17	2,680,375.63	7,283,795.68
00002	2 Construction							
	Total	46,025,237.99	19,789,581.12	2,680,375.63	12,505,444.06	27.17		7,283,795.68
4	FEDERAL FUNDS							
00004	Operations	36,285,065.74	17,014,247.22	2,296,192.07	13,278,418.20	36.59	2,296,192.07	3,605,718.99
00004	1 Construction							
	Total	36,285,065.74	17,014,247.22	2,296,192.07	13,278,418.20	36.59		3,605,718.99
6	TRUST FUNDS							
00006	Operations			149,334.00	6,962,096.00		149,334.00	
00006	Construction							
	Total			149,334.00	6,962,096.00			
Agenc	y Summary							
Budge	ted Funds							
	Operations	89,165,168.17	40,094,808.84	5,248,505.63	27,682,073.36	31.05	5,248,505.63	12,282,168.87
	Construction							
	Total	89,165,168.17	40,094,808.84	5,248,505.63	27,682,073.36	31.05		12,282,168.87
Unbud	geted Funds							
	Operations			149,334.00	6,962,096.00		149,334.00	
	Construction							
	Total			149,334.00	6,962,096.00			

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Agency Number 085 EMPLOYEES RETIRE BOARD

Agency Number 085 EMPL	OYEES RETIRE BOAR	RD	Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND	<u> </u>		<u>·</u>	<u> </u>	<u> </u>		
00001 Operations	47,303,239.00	47,303,239.00		47,303,239.00	100.00		
00001 Construction							
Total	47,303,239.00	47,303,239.00		47,303,239.00	100.00		
2 CASH FUNDS							
00002 Operations	7,819,522.71	3,213,351.53	432,404.72	2,126,533.90	27.20	432,404.72	1,085,015.43
00002 Construction							
Total	7,819,522.71	3,213,351.53	432,404.72	2,126,533.90	27.20		1,085,015.43
6 TRUST FUNDS							
00006 Operations			60,644,266.13	329,642,720.32		60,644,266.13	
00006 Construction							
Total			60,644,266.13	329,642,720.32			
7 DISTRIBUTIVE FUNDS							
00007 Operations							
00007 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	55,122,761.71	50,516,590.53	432,404.72	49,429,772.90	89.67	432,404.72	1,085,015.43
Construction							
Total	55,122,761.71	50,516,590.53	432,404.72	49,429,772.90	89.67		1,085,015.43
Unbudgeted Funds							
Operations			60,644,266.13	329,642,720.32		60,644,266.13	
Construction							
Total			60,644,266.13	329,642,720.32			

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Agency Number 086 DRY BEAN COMMISSION

Agency Number 666 Bitt	DE/ (IN COMMISSION		Current Month	Year to Date Pe	rcent Appropriation	ne .	Available
Fund Type and Name	Appropriation	Cumulative Allotment				Encumbrances	
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
2 CASH FUNDS							
00002 Operations	582,782.86	252,125.73	15,065.38	78,848.60	13.53	15,065.38	173,277.13
00002 Construction							
Total	582,782.86	252,125.73	15,065.38	78,848.60	13.53		173,277.13
Agency Summary							
Budgeted Funds							
Operations	582,782.86	252,125.73	15,065.38	78,848.60	13.53	15,065.38	173,277.13
Construction							
Total	582,782.86	252,125.73	15,065.38	78,848.60	13.53		173,277.13
Unbudgeted Funds							
Operations							
Construction							
Total							

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Agency Number	087	NE ACTABTY & DISCL COMM
3 7		

gency Number 007 NE AC			Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations	676,881.45	282,083.87	45,571.84	238,667.96	35.26	45,571.84	43,415.91
00001 Construction							
Total	676,881.45	282,083.87	45,571.84	238,667.96	35.26		43,415.91
2 CASH FUNDS							
00002 Operations	718,257.81	229,710.91	44,815.00	71,234.09	9.92	44,815.00	158,476.82
00002 Construction							
Total	718,257.81	229,710.91	44,815.00	71,234.09	9.92		158,476.82
6 TRUST FUNDS							
00006 Operations							
00006 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	1,395,139.26	511,794.78	90,386.84	309,902.05	22.21	90,386.84	201,892.73
Construction							
Total	1,395,139.26	511,794.78	90,386.84	309,902.05	22.21		201,892.73
Inbudgeted Funds							
Operations							
Construction							
Total							

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Agency Number 088 CORN DEV MKTG BD

			Current Month	Year to Date	Percent Appropriation	S	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
2 CASH FUNDS			·			·	
00002 Operations	9,238,841.20	4,185,321.89	1,974,367.61	3,174,630.45	34.36	1,974,367.61	974,911.85
00002 Construction							
Total	9,238,841.20	4,185,321.89	1,974,367.61	3,174,630.45	34.36		974,911.85
4 FEDERAL FUN	IDS						
00004 Operations							
00004 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	9,238,841.20	4,185,321.89	1,974,367.61	3,174,630.45	34.36	1,974,367.61	974,911.85
Construction							
Total	9,238,841.20	4,185,321.89	1,974,367.61	3,174,630.45	34.36		974,911.85
Unbudgeted Funds							
Operations							
Construction							
Total							

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Agency Number 090 RAILWAY COUNCIL

Fund Type and Name Appropriation **Cumulative Allotment**

GENERAL FUND

00001 Operations

00001 Construction

Total

REVOLVING FUNDS

00005 Operations

00005 Construction

Total

Agency Summary

Budgeted Funds

Operations

Construction

Total

Unbudgeted Funds

Operations

Construction

Total

Current Month Expenditures Year to Date Expenditures Percent Appropriations Expended

Encumbrances

Available Allotment

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Percent of Time Elapsed 41.92 As of 11/30/16

Agency Number 091 NEBRASKA TOURISM COMMISSION

Agency Number 091 NEBRA	SKA TOURISM COM	MISSION	Current Month	Year to Date	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations	558,726.41	290,709.00		35,763.64	6.40		4,945.36
00001 Construction							
Total	558,726.41	290,709.00		35,763.64	6.40		4,945.36
2 CASH FUNDS							
00002 Operations	6,567,218.63	2,959,014.15	464,432.12	1,124,328.81	17.12	464,432.12	1,307,645.91
00002 Construction							
Total	6,567,218.63	2,959,014.15	464,432.12	1,124,328.81	17.12		1,307,645.91
4 FEDERAL FUNDS							
00004 Operations							
00004 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	7,125,945.04	3,249,723.15	464,432.12	1,160,092.45	16.28	464,432.12	1,312,591.27
Construction							
Total	7,125,945.04	3,249,723.15	464,432.12	1,160,092.45	16.28		1,312,591.27
Unbudgeted Funds							
Operations							
Construction							
Total							

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Agency Number 092 GRAIN SORGHUM BOARD

GRAIN SORGHUM BOARD						
		Current Month	Year to Date	Percent Appropriation	S	Available
e Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
 S						
490,821.49	189,050.76	7,263.74	44,184.58	9.00	7,263.74	144,866.18
490,821.49	189,050.76	7,263.74	44,184.58	9.00		144,866.18
490,821.49	189,050.76	7,263.74	44,184.58	9.00	7,263.74	144,866.18
490,821.49	189,050.76	7,263.74	44,184.58	9.00		144,866.18
	Appropriation S 490,821.49 490,821.49 490,821.49	Appropriation Cumulative Allotment 490,821.49 189,050.76 490,821.49 189,050.76 490,821.49 189,050.76 490,821.49 189,050.76	Appropriation Cumulative Allotment Expenditures 490,821.49 189,050.76 7,263.74 490,821.49 189,050.76 7,263.74 490,821.49 189,050.76 7,263.74 490,821.49 189,050.76 7,263.74	Current Month Year to Date Expenditures 490,821.49 189,050.76 7,263.74 44,184.58 490,821.49 189,050.76 7,263.74 44,184.58 490,821.49 189,050.76 7,263.74 44,184.58 490,821.49 189,050.76 7,263.74 44,184.58	English Appropriation Cumulative Allotment Expenditures Expenditures Expenditures Expenditures Expenditures Expended 490,821.49 189,050.76 7,263.74 44,184.58 9.00 490,821.49 189,050.76 7,263.74 44,184.58 9.00 490,821.49 189,050.76 7,263.74 44,184.58 9.00 490,821.49 189,050.76 7,263.74 44,184.58 9.00	End of Street Appropriation Street Cumulative Allotment Expenditures Expenditures Percent Appropriations Expended Encumbrances 490,821.49 189,050.76 7,263.74 44,184.58 9.00 7,263.74 490,821.49 189,050.76 7,263.74 44,184.58 9.00 7,263.74 490,821.49 189,050.76 7,263.74 44,184.58 9.00 7,263.74 490,821.49 189,050.76 7,263.74 44,184.58 9.00 7,263.74

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Agency Number 093 TAX EQUALIZATION & REVIEW

			Current Month	Year to Date	Percent Appropriation	S	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations	946,613.41	428,153.38	61,282.15	355,606.27	37.57	61,282.15	72,675.86
00001 Construction							
Total	946,613.41	428,153.38	61,282.15	355,606.27	37.57		72,675.86
2 CASH FUNDS							
00002 Operations	88,770.41	38,104.90	4,492.86	22,908.35	25.81	4,492.86	15,196.55
00002 Construction							
Total	88,770.41	38,104.90	4,492.86	22,908.35	25.81		15,196.55
Agency Summary							
Budgeted Funds							
Operations	1,035,383.82	466,258.28	65,775.01	378,514.62	36.56	65,775.01	87,872.41
Construction							
Total	1,035,383.82	466,258.28	65,775.01	378,514.62	36.56		87,872.41
Unbudgeted Funds							
Operations							
Construction							
Total							

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Percent of Time Elapsed 41.92 As of 11/30/16

Agency Number 094 COMM ON PUBLIC ADVOCACY

Agency Number 094 COMN	ON PUBLIC ADVOCA	ACY	Current Month	Year to Date P	Percent Appropriations		Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND						<u> </u>	
00001 Operations							
00001 Construction							
Total							
2 CASH FUNDS							
00002 Operations	6,584,095.88	2,814,053.73	286,200.32	1,417,310.56	21.53	286,200.32	1,396,743.17
00002 Construction							
Total	6,584,095.88	2,814,053.73	286,200.32	1,417,310.56	21.53		1,396,743.17
4 FEDERAL FUNDS							
00004 Operations							
00004 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	6,584,095.88	2,814,053.73	286,200.32	1,417,310.56	21.53	286,200.32	1,396,743.17
Construction							
Total	6,584,095.88	2,814,053.73	286,200.32	1,417,310.56	21.53		1,396,743.17
Unbudgeted Funds							
Operations							
Construction							
Total							

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Agency Number 095 RURAL DEVELOPMENT COMM

Fund Type and Name **Cumulative Allotment** Appropriation

GENERAL FUND

00001 Operations

00001 Construction

Total

CASH FUNDS

00002 Operations

00002 Construction

Total

4 FEDERAL FUNDS

00004 Operations

00004 Construction

Total

Agency Summary

Budgeted Funds

Operations

Construction

Total

Unbudgeted Funds

Operations

Construction

Total

Current Month Expenditures Year to Date Expenditures Percent Appropriations Expended

Encumbrances

Available Allotment

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Percent of Time Elapsed 41.92

Agency Number 096 DEPT PROP ASSESS/TAXATION

Fund Type and Name

Appropriation

Cumulative Allotment

Current Month Expenditures Year to Date Expenditures Percent Appropriations Expended

Encumbrances

Available Allotment

GENERAL FUND

00001 Operations

00001 Construction

Total

CASH FUNDS

00002 Operations

00002 Construction

Total

Agency Summary

Budgeted Funds

Operations

Construction

Total

Unbudgeted Funds

Operations

Construction

Total

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Percent of Time Elapsed 41.92

Agency Number

rigoricy riambol	·		Current Month	Year to Date	Percent Appropriation	S	Available
Fund Type and Name	Appropriation	Cumulative Allotment	Expenditures	Expenditures	Expended	Encumbrances	Allotment
Budgeted Funds					<u></u>		
Operations	12,520,427,960.11	6,680,086,030.72	745,972,242.22			763,314,097.73	6,628,244,835.77
Construction	512,774,763.89	296,694,215.01	17,341,855.51	73,103,959.96	14.26	95,114,159.37	128,476,095.68
Total	13,033,202,724.00	6,976,780,245.73	763,314,097.73	73,103,959.96	.56		6,756,720,931.45
Unbudgeted Funds							
Operations			109,290,263.01	646,623,683.81		127,508,890.04	
Construction			18,218,627.03	83,749,923.91			
Total			127,508,890.04	730,373,607.72			