Agency Number 003 LEGISLATIVE COUNCIL

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 3122083 | | OT | LB1083FY2005 | | 100,000.00 | | 31,566.62 | 31,566.62- | 68,433.38 | |
| | | | | Sub Total by BU Type | | 100,000.00 | | 31,566.62 | 31,566.62- | 68,433.38 | |
| | | | | Total by Grant Number | | 100,000.00 | | 31,566.62 | 31,566.62- | 68,433.38 | |
| | 3122114 | K | GX | LB195FY2014 | | 75,000.00 | | 27,089.30- | 27,089.30 | 102,089.30 | |
| | | | | Sub Total by BU Type | | 75,000.00 | | 27,089.30- | 27,089.30 | 102,089.30 | |
| | | | | Total by Grant Number | | 75,000.00 | | 27,089.30- | 27,089.30 | 102,089.30 | |
| | 3122115 | K | GX | LB195FY2015 | | 75,000.00 | | 44,271.01- | 44,271.01 | 119,271.01 | |
| | | | | Sub Total by BU Type | | 75,000.00 | | 44,271.01- | 44,271.01 | 119,271.01 | |
| | | | | Total by Grant Number | | 75,000.00 | | 44,271.01- | 44,271.01 | 119,271.01 | |
| | 3122011 | K | GX | LB315FY2011 | | 100,000.00 | | 99,511.60- | 99,511.60 | 199,511.60 | |
| | | | | Sub Total by BU Type | | 100,000.00 | | 99,511.60- | 99,511.60 | 199,511.60 | |
| | | | | Total by Grant Number | | 100,000.00 | | 99,511.60- | 99,511.60 | 199,511.60 | |
| | 3122010 | K | GX | LB316FY2010 | | 84,801.61 | | 84,800.06- | 84,800.06 | 169,601.67 | |
| | | | | Sub Total by BU Type | | 84,801.61 | | 84,800.06- | 84,800.06 | 169,601.67 | |
| | | | | Total by Grant Number | | 84,801.61 | | 84,800.06- | 84,800.06 | 169,601.67 | |
| | 3122008 | K | GX | LB321FY2008 | | 13,024.83 | | | | 13,024.83 | |
| | | | | Sub Total by BU Type | | 13,024.83 | | | | 13,024.83 | |
| | | | | Total by Grant Number | | 13,024.83 | | | | 13,024.83 | |
| | 3122009 | K | GX | LB321FY2009 | | 2,173.56 | | | | 2,173.56 | |
| | | | | Sub Total by BU Type | | 2,173.56 | | | | 2,173.56 | |
| | | | | Total by Grant Number | | 2,173.56 | | | | 2,173.56 | |
| | 3122012 | K | GX | LB374FY2012 | | 75,000.00 | | 68,039.17- | 68,039.17 | 143,039.17 | |
| | | | | Sub Total by BU Type | | 75,000.00 | | 68,039.17- | 68,039.17 | 143,039.17 | |
| | | | | Total by Grant Number | | 75,000.00 | | 68,039.17- | 68,039.17 | 143,039.17 | |
| | 3122006 | K | GX | LB425FY2006 | | 100,000.00 | | 59,283.54- | 59,283.54 | 159,283.54 | |
| | | | | Sub Total by BU Type | | 100,000.00 | | 59,283.54- | 59,283.54 | 159,283.54 | |
| | | | | Total by Grant Number | | 100,000.00 | | 59,283.54- | 59,283.54 | 159,283.54 | |
| | 3122007 | K | GX | LB425FY2007 | | 100,000.00 | | 90,539.76- | 90,539.76 | 190,539.76 | |
| | 3122107 | K | GX | LB425FY2007 | | 50,000.00 | | 2.50- | 2.50 | 50,002.50 | |
| | | | | Sub Total by BU Type | | 150,000.00 | | 90,542.26- | 90,542.26 | 240,542.26 | |
| | | | | Total by Grant Number | | 150,000.00 | | 90,542.26- | 90,542.26 | 240,542.26 | |
| | 3122116 | K | GX | LB657FY2016 | | 75,000.00 | | 74,999.92- | 74,999.92 | 149,999.92 | |
| | | | | Sub Total by BU Type | | 75,000.00 | | 74,999.92- | 74,999.92 | 149,999.92 | |
| | | | | Total by Grant Number | | 75,000.00 | | 74,999.92- | 74,999.92 | 149,999.92 | |
| | 26ZU0312 | | GS | LB692FY2002 | | | | 491,104.97- | 491,104.97 | 491,104.97 | |
| 26LB692 | 3ZU0312 | | GS | LB692FY2002 | | | | 10,429.40 | 10,429.40- | 10,429.40- | |
| 26LB0407 | 3122692 | | GS | LB692FY2002 | | | | 414,884.98- | 414,884.98 | 414,884.98 | |
| | | | | Sub Total by BU Type | | | | 895,560.55- | 895,560.55 | 895,560.55 | |
| | | | | Total by Grant Number | | | | 895,560.55- | 895,560.55 | 895,560.55 | |
| | 3122013 | K | GX | LB968FY2013 | | 75,000.00 | | 74,435.69- | 74,435.69 | 149,435.69 | |
| | | | | Sub Total by BU Type | | 75,000.00 | | 74,435.69- | 74,435.69 | 149,435.69 | |
| | | | | Total by Grant Number | | 75,000.00 | | 74,435.69- | 74,435.69 | 149,435.69 | |
| 3122900 | 3122904 | | GS | NA | | | | 62,431.17 | 62,431.17- | 62,431.17- | |

Grant/Project Status

Agency Number 003 LEGISLATIVE COUNCIL

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | | | 62,431.17 | 62,431.17- | 62,431.17- | |
| | | | | Total by Grant Number | | | | 62,431.17 | 62,431.17- | 62,431.17- | |
| | 3122018 | | IS | PRG126 GIS | | | | 6,883.25 | 6,883.25- | 6,883.25- | |
| | | | | Sub Total by BU Type | | | | 6,883.25 | 6,883.25- | 6,883.25- | |
| | | | | Total by Grant Number | | | | 6,883.25 | 6,883.25- | 6,883.25- | |
| | 3122014 | | IS | PRG127 | | | | 312,176.86 | 312,176.86- | 312,176.86- | |
| | | | | Sub Total by BU Type | | | | 312,176.86 | 312,176.86- | 312,176.86- | |
| | | | | Total by Grant Number | | | | 312,176.86 | 312,176.86- | 312,176.86- | |

Agency Number 005 SUPREME COURT

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 5413454 | | IS | HHS-2013-ACL-AOA-LE-044 | | | | 4,875.50 | 4,875.50- | 4,875.50- | |
| | | | | Sub Total by BU Type | | | | 4,875.50 | 4,875.50- | 4,875.50- | |
| | | | | Total by Grant Number | | | | 4,875.50 | 4,875.50- | 4,875.50- | |
| | 5457000 | | GP | JUSTICE PROJ | | | | 1,932,538.64 | 1,932,538.64- | 1,932,538.64- | |
| | | | | Sub Total by BU Type | | | | 1,932,538.64 | 1,932,538.64- | 1,932,538.64- | |
| | | | | Total by Grant Number | | | | 1,932,538.64 | 1,932,538.64- | 1,932,538.64- | |
| | 5403422 | N | IS | LBBNC-2012-01 | | | | 2,492.97 | 2,492.97- | 2,492.97- | |
| | | | | Sub Total by BU Type | | | | 2,492.97 | 2,492.97- | 2,492.97- | |
| | | | | Total by Grant Number | | | | 2,492.97 | 2,492.97- | 2,492.97- | |
| | 5404000 | | GY | LL-50039-09 | | | | 2,083.89 | 2,083.89- | 2,083.89- | |
| | | | | Sub Total by BU Type | | | | 2,083.89 | 2,083.89- | 2,083.89- | |
| | | | | Total by Grant Number | | | | 2,083.89 | 2,083.89- | 2,083.89- | |
| | 5439702 | | GO | NA | | | | 127,737.08 | 127,737.08- | 127,737.08- | |
| | | | | Sub Total by BU Type | | | | 127,737.08 | 127,737.08- | 127,737.08- | |
| | | | | Total by Grant Number | | | | 127,737.08 | 127,737.08- | 127,737.08- | |
| | 5403410 | | GP | SJI PRIVATE | | | | 151,985.78 | 151,985.78- | 151,985.78- | |
| | | | | Sub Total by BU Type | | | | 151,985.78 | 151,985.78- | 151,985.78- | |
| | | | | Total by Grant Number | | | | 151,985.78 | 151,985.78- | 151,985.78- | |
| | 5203491 | | GP | VOM PILOT PROJECT, ID #3833 | | | 2,825.75 | 60,681.87 | 60,681.87- | 60,681.87- | |
| | | | | Sub Total by BU Type | | | 2,825.75 | 60,681.87 | 60,681.87- | 60,681.87- | |
| | | | | Total by Grant Number | | | 2,825.75 | 60,681.87 | 60,681.87- | 60,681.87- | |
| | 5442007 | K | GX | 0C10TI23356A | | 369,856.00 | | 369,856.00 | 369,856.00- | | |
| | 5442017 | K | GX | 0C10TI23356A | | 367,339.00 | | 145,874.41 | 145,874.41- | 221,464.59 | |
| | 5442027 | K | GX | 0C10TI23356A | | 367,339.00 | | 344,507.65 | 344,507.65- | 22,831.35 | |
| | 5442037 | K | GX | 0C10TI23356A | | 368,878.00 | | 333,801.21 | 333,801.21- | 35,076.79 | |
| | | | | Sub Total by BU Type | | 1,473,412.00 | | 1,194,039.27 | 1,194,039.27- | 279,372.73 | |
| | | | | Total by Grant Number | | 1,473,412.00 | | 1,194,039.27 | 1,194,039.27- | 279,372.73 | |
| | 5403400 | N | GX | 0G0001NESCIP | | 121,606.00 | | 121,606.00 | 121,606.00- | | |
| | | | | Sub Total by BU Type | | 121,606.00 | | 121,606.00 | 121,606.00- | | |
| | | | | Total by Grant Number | | 121,606.00 | | 121,606.00 | 121,606.00- | | |
| | 5403401 | N | GX | 0G0101NESCIP | | 119,952.00 | | 119,952.00 | 119,952.00- | | |
| | | | | Sub Total by BU Type | | 119,952.00 | | 119,952.00 | 119,952.00- | | |
| | | | | Total by Grant Number | | 119,952.00 | | 119,952.00 | 119,952.00- | | |
| | 5403402 | K | GX | 0G0201NESCIP | | 133,771.00 | | 133,771.00 | 133,771.00- | | |
| | | | | Sub Total by BU Type | | 133,771.00 | | 133,771.00 | 133,771.00- | | |
| | | | | Total by Grant Number | | 133,771.00 | | 133,771.00 | 133,771.00- | | |
| | 5403403 | K | GX | 0G0301NESCIP | | 139,758.00 | | 139,758.00 | 139,758.00- | | |
| | | | | Sub Total by BU Type | | 139,758.00 | | 139,758.00 | 139,758.00- | | |
| | | | | Total by Grant Number | | 139,758.00 | | 139,758.00 | 139,758.00- | | |
| | 5403495 | K | GX | 0G0401NESCIP | | 138,373.00 | | 138,373.00 | 138,373.00- | | |
| | | | | Sub Total by BU Type | | 138,373.00 | | 138,373.00 | 138,373.00- | | |
| | | | | Total by Grant Number | | 138,373.00 | | 138,373.00 | 138,373.00- | | |
| | 5453495 | K | GX | 0G0501NESCIP | | 139,541.00 | | 139,541.00 | 139,541.00- | | |

Agency Number 005 SUPREME COURT

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | 139,541.00 | | 139,541.00 | 139,541.00- | | |
| | | | | Total by Grant Number | | 139,541.00 | | 139,541.00 | 139,541.00- | | |
| | 5403498 | K | GX | 0G0601NESCID | | 122,141.00 | | 122,141.00 | 122,141.00- | | |
| | | | | Sub Total by BU Type | | 122,141.00 | | 122,141.00 | 122,141.00- | | |
| | | | | Total by Grant Number | | 122,141.00 | | 122,141.00 | 122,141.00- | | |
| | 5463495 | K | GX | 0G0601NESCIP | | 136,821.00 | | 136,821.00 | 136,821.00- | | |
| | | | | Sub Total by BU Type | | 136,821.00 | | 136,821.00 | 136,821.00- | | |
| | | | | Total by Grant Number | | 136,821.00 | | 136,821.00 | 136,821.00- | | |
| | 5403497 | K | GX | 0G0601NESCIT | | 123,033.00 | | 123,033.00 | 123,033.00- | | |
| | | | | Sub Total by BU Type | | 123,033.00 | | 123,033.00 | 123,033.00- | | |
| | | | | Total by Grant Number | | 123,033.00 | | 123,033.00 | 123,033.00- | | |
| | 5473498 | K | GX | 0G0701NESCID | | 120,849.00 | | 120,849.00 | 120,849.00- | | |
| | | | | Sub Total by BU Type | | 120,849.00 | | 120,849.00 | 120,849.00- | | |
| | | | | Total by Grant Number | | 120,849.00 | | 120,849.00 | 120,849.00- | | |
| | 5473495 | K | GX | 0G0701NESCIP | | 139,181.00 | | 139,181.00 | 139,181.00- | | |
| | | | | Sub Total by BU Type | | 139,181.00 | | 139,181.00 | 139,181.00- | | |
| | | | | Total by Grant Number | | 139,181.00 | | 139,181.00 | 139,181.00- | | |
| | 5473497 | K | GX | 0G0701NESCIT | | 120,891.00 | | 120,891.00 | 120,891.00- | | |
| | | | | Sub Total by BU Type | | 120,891.00 | | 120,891.00 | 120,891.00- | | |
| | | | | Total by Grant Number | | 120,891.00 | | 120,891.00 | 120,891.00- | | |
| | 5483498 | K | GX | 0G0801NESCID | | 119,547.00 | | 119,547.00 | 119,547.00- | | |
| | | | | Sub Total by BU Type | | 119,547.00 | | 119,547.00 | 119,547.00- | | |
| | | | | Total by Grant Number | | 119,547.00 | | 119,547.00 | 119,547.00- | | |
| | 5483495 | K | GX | 0G0801NESCIP | | 132,015.00 | | 132,015.00 | 132,015.00- | | |
| | | | | Sub Total by BU Type | | 132,015.00 | | 132,015.00 | 132,015.00- | | |
| | | | | Total by Grant Number | | 132,015.00 | | 132,015.00 | 132,015.00- | | |
| | 5483497 | K | GX | 0G0801NESCIT | | 118,357.00 | | 118,357.00 | 118,357.00- | | |
| | | | | Sub Total by BU Type | | 118,357.00 | | 118,357.00 | 118,357.00- | | |
| | | | | Total by Grant Number | | 118,357.00 | | 118,357.00 | 118,357.00- | | |
| | 5493498 | K | GX | 0G0901NESCID | | 118,438.00 | | 118,438.00 | 118,438.00- | | |
| | | | | Sub Total by BU Type | | 118,438.00 | | 118,438.00 | 118,438.00- | | |
| | | | | Total by Grant Number | | 118,438.00 | | 118,438.00 | 118,438.00- | | |
| | 5493495 | K | GX | 0G0901NESCIP | | 132,139.00 | | 132,139.00 | 132,139.00- | | |
| | | | | Sub Total by BU Type | | 132,139.00 | | 132,139.00 | 132,139.00- | | |
| | | | | Total by Grant Number | | 132,139.00 | | 132,139.00 | 132,139.00- | | |
| | 5493497 | K | GX | 0G0901NESCIT | | 118,548.00 | | 118,548.00 | 118,548.00- | | |
| | | | | Sub Total by BU Type | | 118,548.00 | | 118,548.00 | 118,548.00- | | |
| | | | | Total by Grant Number | | 118,548.00 | | 118,548.00 | 118,548.00- | | |
| | 5503498 | K | GX | 0G1001NESCID | | 120,697.00 | | 120,697.00 | 120,697.00- | | |
| | | | | Sub Total by BU Type | | 120,697.00 | | 120,697.00 | 120,697.00- | | |
| | | | | Total by Grant Number | | 120,697.00 | | 120,697.00 | 120,697.00- | | |
| | 5503495 | K | GX | 0G1001NESCIP | | 132,098.00 | | 132,098.00 | 132,098.00- | | |
| | | | | Sub Total by BU Type | | 132,098.00 | | 132,098.00 | 132,098.00- | | |

Agency Number 005 SUPREME COURT

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | 132,098.00 | | 132,098.00 | 132,098.00- | | |
| | 5503497 | K | GX | 0G1001NESCIT | | 119,536.00 | | 119,536.00 | 119,536.00- | | |
| | | | | Sub Total by BU Type | | 119,536.00 | | 119,536.00 | 119,536.00- | | |
| | | | | Total by Grant Number | | 119,536.00 | | 119,536.00 | 119,536.00- | | |
| | 5413498 | K | GX | 0G1101NESCID | | 120,465.00 | | 120,465.00 | 120,465.00- | | |
| | | | | Sub Total by BU Type | | 120,465.00 | | 120,465.00 | 120,465.00- | | |
| | | | | Total by Grant Number | | 120,465.00 | | 120,465.00 | 120,465.00- | | |
| | 5413495 | K | GX | 0G1101NESCIP | | 132,460.00 | | 132,460.00 | 132,460.00- | | |
| | | | | Sub Total by BU Type | | 132,460.00 | | 132,460.00 | 132,460.00- | | |
| | | | | Total by Grant Number | | 132,460.00 | | 132,460.00 | 132,460.00- | | |
| | 5413497 | K | GX | 0G1101NESCIT | | 118,677.00 | | 118,677.00 | 118,677.00- | | |
| | | | | Sub Total by BU Type | | 118,677.00 | | 118,677.00 | 118,677.00- | | |
| | | | | Total by Grant Number | | 118,677.00 | | 118,677.00 | 118,677.00- | | |
| | 5423498 | K | GX | 0G1201NESCID | | 120,594.00 | | 120,594.00 | 120,594.00- | | |
| | | | | Sub Total by BU Type | | 120,594.00 | | 120,594.00 | 120,594.00- | | |
| | | | | Total by Grant Number | | 120,594.00 | | 120,594.00 | 120,594.00- | | |
| | 5423495 | K | GX | 0G1201NESCIP | | 125,429.00 | | 125,429.00 | 125,429.00- | | |
| | | | | Sub Total by BU Type | | 125,429.00 | | 125,429.00 | 125,429.00- | | |
| | | | | Total by Grant Number | | 125,429.00 | | 125,429.00 | 125,429.00- | | |
| | 5423497 | K | GX | 0G1201NESCIT | | 118,868.00 | | 118,868.00 | 118,868.00- | | |
| | | | | Sub Total by BU Type | | 118,868.00 | | 118,868.00 | 118,868.00- | | |
| | | | | Total by Grant Number | | 118,868.00 | | 118,868.00 | 118,868.00- | | |
| | 5433498 | K | GX | 0G1301NESCID | | 116,673.00 | | 116,673.00 | 116,673.00- | | |
| | | | | Sub Total by BU Type | | 116,673.00 | | 116,673.00 | 116,673.00- | | |
| | | | | Total by Grant Number | | 116,673.00 | | 116,673.00 | 116,673.00- | | |
| | 5433495 | K | GX | 0G1301NESCIP | | 122,360.00 | | 122,360.00 | 122,360.00- | | |
| | | | | Sub Total by BU Type | | 122,360.00 | | 122,360.00 | 122,360.00- | | |
| | | | | Total by Grant Number | | 122,360.00 | | 122,360.00 | 122,360.00- | | |
| | 5433497 | K | GX | 0G1301NESCIT | | 116,102.00 | | 116,102.00 | 116,102.00- | | |
| | | | | Sub Total by BU Type | | 116,102.00 | | 116,102.00 | 116,102.00- | | |
| | | | | Total by Grant Number | | 116,102.00 | | 116,102.00 | 116,102.00- | | |
| | 5443498 | K | GX | 0G1401NESCID | | 115,290.00 | | 115,290.00 | 115,290.00- | | |
| | | | | Sub Total by BU Type | | 115,290.00 | | 115,290.00 | 115,290.00- | | |
| | | | | Total by Grant Number | | 115,290.00 | | 115,290.00 | 115,290.00- | | |
| | 5443495 | K | GX | 0G1401NESCIP | | 121,799.00 | | 121,799.00 | 121,799.00- | | |
| | | | | Sub Total by BU Type | | 121,799.00 | | 121,799.00 | 121,799.00- | | |
| | | | | Total by Grant Number | | 121,799.00 | | 121,799.00 | 121,799.00- | | |
| | 5443497 | K | GX | 0G1401NESCIT | | 115,290.00 | | 115,290.00 | 115,290.00- | | |
| | | | | Sub Total by BU Type | | 115,290.00 | | 115,290.00 | 115,290.00- | | |
| | | | | Total by Grant Number | | 115,290.00 | | 115,290.00 | 115,290.00- | | |
| | 5513498 | K | GX | 0G1501NESCID | | 115,260.00 | | 40,428.52 | 40,428.52- | 74,831.48 | |
| | | | | Sub Total by BU Type | | 115,260.00 | | 40,428.52 | 40,428.52- | 74,831.48 | |
| | | | | Total by Grant Number | | 115,260.00 | | 40,428.52 | 40,428.52- | 74,831.48 | |

Grant/Project Status

Agency Number 005 SUPREME COURT

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 5513495 | K | GX | 0G1501NESCIP | | 121,781.00 | 1,403.15 | 81,111.62 | 81,111.62- | 40,669.38 | |
| | | | | Sub Total by BU Type | | 121,781.00 | 1,403.15 | 81,111.62 | 81,111.62- | 40,669.38 | |
| | | | | Total by Grant Number | | 121,781.00 | 1,403.15 | 81,111.62 | 81,111.62- | 40,669.38 | |
| | 5513497 | K | GX | 0G1501NESCIT | | 115,260.00 | 285.00 | 62,546.86 | 62,546.86- | 52,713.14 | |
| | | | | Sub Total by BU Type | | 115,260.00 | 285.00 | 62,546.86 | 62,546.86- | 52,713.14 | |
| | | | | Total by Grant Number | | 115,260.00 | 285.00 | 62,546.86 | 62,546.86- | 52,713.14 | |
| | 5CV0001 | N | GX | 0G9901NESCIP | | 122,646.00 | | 122,646.00 | 122,646.00- | | |
| | | | | Sub Total by BU Type | | 122,646.00 | | 122,646.00 | 122,646.00- | | |
| | | | | Total by Grant Number | | 122,646.00 | | 122,646.00 | 122,646.00- | | |
| | 5439708 | N | IS | 06-JJ-19 | | | | 155,480.93 | 155,480.93- | 155,480.93- | |
| | | | | Sub Total by BU Type | | | | 155,480.93 | 155,480.93- | 155,480.93- | |
| | | | | Total by Grant Number | | | | 155,480.93 | 155,480.93- | 155,480.93- | |
| | 5439707 | | IS | 06AFHNE0010006 | | | 5,293.17 | 1,051,781.21 | 1,051,781.21- | 1,051,781.21- | |
| | | | | Sub Total by BU Type | | | 5,293.17 | 1,051,781.21 | 1,051,781.21- | 1,051,781.21- | |
| | | | | Total by Grant Number | | | 5,293.17 | 1,051,781.21 | 1,051,781.21- | 1,051,781.21- | |
| | 5403454 | N | IS | 09DX9011 | | 88,484.00 | | 88,484.00 | 88,484.00- | | |
| | | | | Sub Total by BU Type | | 88,484.00 | | 88,484.00 | 88,484.00- | | |
| | | | | Total by Grant Number | | 88,484.00 | | 88,484.00 | 88,484.00- | | |
| | 5439709 | | IS | 2007-WP-BX-0027 | | | | 51,682.89 | 51,682.89- | 51,682.89- | |
| | | | | Sub Total by BU Type | | | | 51,682.89 | 51,682.89- | 51,682.89- | |
| | | | | Total by Grant Number | | | | 51,682.89 | 51,682.89- | 51,682.89- | |
| | 5442005 | | GY | 2009-DC-BX-0113 | | | | 186,650.00 | 186,650.00- | 186,650.00- | |
| | | | | Sub Total by BU Type | | | | 186,650.00 | 186,650.00- | 186,650.00- | |
| | | | | Total by Grant Number | | | | 186,650.00 | 186,650.00- | 186,650.00- | |
| | 5442015 | K | GX | 2013DCBX0023 | | 199,898.00 | 18,463.00 | 108,066.00 | 108,066.00- | 91,832.00 | |
| | | | | Sub Total by BU Type | | 199,898.00 | 18,463.00 | 108,066.00 | 108,066.00- | 91,832.00 | |
| | | | | Total by Grant Number | | 199,898.00 | 18,463.00 | 108,066.00 | 108,066.00- | 91,832.00 | |

Grant/Project Status

Agency Number 007 GOVERNOR As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G01102 | 7ZU0744 | N | GX | 0G02B1NELIEA | | | | 78,700.33 | 78,700.33- | 78,700.33- | |
| 25G01102 | 7440001 | N | GX | 0G02B1NELIEA | | | | 15,515.41 | 15,515.41- | 15,515.41- | |
| 25G01102 | 26ZU0744 | N | GX | 0G02B1NELIEA | | | | 59,714.26 | 59,714.26- | 59,714.26- | |
| 25G01202 | 7ZU0745 | N | GX | 0G02B1NELIEA | | | | 1,271,538.30 | 1,271,538.30- | 1,271,538.30- | |
| 25G01202 | 7440002 | N | GX | 0G02B1NELIEA | | | | 157,103.46 | 157,103.46- | 157,103.46- | |
| 25G01202 | 26ZU0745 | N | GX | 0G02B1NELIEA | | | | 264,595.24 | 264,595.24- | 264,595.24- | |
| | | | | Sub Total by BU Type | | | | 1,847,167.00 | 1,847,167.00- | 1,847,167.00- | |
| | | | | Total by Grant Number | | | | 1,847,167.00 | 1,847,167.00- | 1,847,167.00- | |
| | 7LINA03 | N | GB | 0G03B1NELIEA | 191,783.00 | | | | 191,783.00 | | |
| | 7LINP03 | N | GB | 0G03B1NELIEA | 2,087,249.00 | | | | 2,087,249.00 | | |
| | | | | Sub Total by BU Type | 2,279,032.00 | | | | 2,279,032.00 | | |
| 7LINA03 | 7440050 | N | GX | 0G03B1NELIEA | | | | 191,783.00 | 191,783.00- | 191,783.00- | |
| 7LINP03 | 7440051 | N | GX | 0G03B1NELIEA | | | | 2,087,249.00 | 2,087,249.00- | 2,087,249.00- | |
| | | | | Sub Total by BU Type | | | | 2,279,032.00 | 2,279,032.00- | 2,279,032.00- | |
| | | | | Total by Grant Number | 2,279,032.00 | | | 2,279,032.00 | | 2,279,032.00- | |
| | 7498104 | N | GB | 0G04B1NELIEA | 223,816.00 | | | | 223,816.00 | | |
| | 7498204 | N | GB | 0G04B1NELIEA | 2,486,845.00 | | | | 2,486,845.00 | | |
| | | | | Sub Total by BU Type | 2,710,661.00 | | | | 2,710,661.00 | | |
| 7498104 | 7499104 | N | GX | 0G04B1NELIEA | | | | 223,816.00 | 223,816.00- | 223,816.00- | |
| 7498204 | 7499204 | N | GX | 0G04B1NELIEA | | | | 2,486,845.00 | 2,486,845.00- | 2,486,845.00- | |
| | | | | Sub Total by BU Type | | | | 2,710,661.00 | 2,710,661.00- | 2,710,661.00- | |
| | | | | Total by Grant Number | 2,710,661.00 | | | 2,710,661.00 | | 2,710,661.00- | |
| | 7498105 | N | GB | 0G05B1NELIEA | 190,240.00 | | | | 190,240.00 | | |
| | 7498205 | N | GB | 0G05B1NELIEA | 2,092,636.00 | | | | 2,092,636.00 | | |
| | | | | Sub Total by BU Type | 2,282,876.00 | | | | 2,282,876.00 | | |
| 7498105 | 7499105 | N | GX | 0G05B1NELIEA | | | | 190,240.00 | 190,240.00- | 190,240.00- | |
| 7498205 | 7499205 | N | GX | 0G05B1NELIEA | | | | 2,092,636.00 | 2,092,636.00- | 2,092,636.00- | |
| | | | | Sub Total by BU Type | | | | 2,282,876.00 | 2,282,876.00- | 2,282,876.00- | |
| | | | | Total by Grant Number | 2,282,876.00 | | | 2,282,876.00 | | 2,282,876.00- | |
| | 7498106 | N | GB | 0G06B1NELIEA | 283,634.00 | | | | 283,634.00 | | |
| | 7498206 | N | GB | 0G06B1NELIEA | 4,254,428.00 | | | | 4,254,428.00 | | |
| | | | | Sub Total by BU Type | 4,538,062.00 | | | | 4,538,062.00 | | |
| 7498106 | 7499106 | N | GX | 0G06B1NELIEA | | | | 283,634.00 | 283,634.00- | 283,634.00- | |
| 7498206 | 7499206 | N | GX | 0G06B1NELIEA | | | | 4,254,428.00 | 4,254,428.00- | 4,254,428.00- | |
| | | | | Sub Total by BU Type | | | | 4,538,062.00 | 4,538,062.00- | 4,538,062.00- | |
| | | | | Total by Grant Number | 4,538,062.00 | | | 4,538,062.00 | | 4,538,062.00- | |
| | 7498107 | N | GB | 0G07B1NELIEA | 189,463.00 | | | | 189,463.00 | | |
| | 7498207 | N | GB | 0G07B1NELIEA | 2,084,099.00 | | | | 2,084,099.00 | | |
| | | | | Sub Total by BU Type | 2,273,562.00 | | | | 2,273,562.00 | | |
| 7498107 | 7499107 | N | GX | 0G07B1NELIEA | | | | 189,463.00 | 189,463.00- | 189,463.00- | |
| 7498207 | 7499207 | N | GX | 0G07B1NELIEA | | | | 2,084,099.00 | 2,084,099.00- | 2,084,099.00- | |
| | | | | Sub Total by BU Type | | | | 2,273,562.00 | 2,273,562.00- | 2,273,562.00- | |

Grant/Project Status

Agency Number 007 GOVERNOR As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | 2,273,562.00 | | | 2,273,562.00 | | 2,273,562.00- | |
| | 7498108 | N | GB | 0G08B1NELIEA | 67,211.33 | | | | 67,211.33 | | |
| | 7498208 | N | GB | 0G08B1NELIEA | 583,372.16 | | | | 583,372.16 | | |
| | | | | Sub Total by BU Type | 650,583.49 | | | | 650,583.49 | | |
| 7498108 | 7499108 | N | GX | 0G08B1NELIEA | | | | 67,211.33 | 67,211.33- | 67,211.33- | |
| 7498208 | 7499208 | N | GX | 0G08B1NELIEA | | | | 583,372.16 | 583,372.16- | 583,372.16- | |
| | | | | Sub Total by BU Type | | | | 650,583.49 | 650,583.49- | 650,583.49- | |
| | | | | Total by Grant Number | 650,583.49 | | | 650,583.49 | | 650,583.49- | |
| | 7310001 | | IS | 7310001 PRO | | | 40,072.54 | 6,493,850.39 | 6,493,850.39- | 6,493,850.39- | |
| | | | | Sub Total by BU Type | | | 40,072.54 | 6,493,850.39 | 6,493,850.39- | 6,493,850.39- | |
| | | | | Total by Grant Number | | | 40,072.54 | 6,493,850.39 | 6,493,850.39- | 6,493,850.39- | |
| | 7310002 | | IS | 7310002 PRO REAPPROPRIATION | | | | 58,061.65 | 58,061.65- | 58,061.65- | |
| | | | | Sub Total by BU Type | | | | 58,061.65 | 58,061.65- | 58,061.65- | |
| | | | | Total by Grant Number | | | | 58,061.65 | 58,061.65- | 58,061.65- | |
| | 7410002 | N | IS | 7410002 SCHL WX DEP GEN FD | | | | 1,622,282.89- | 1,622,282.89 | 1,622,282.89 | |
| | | | | Sub Total by BU Type | | | | 1,622,282.89- | 1,622,282.89 | 1,622,282.89 | |
| | | | | Total by Grant Number | | | | 1,622,282.89- | 1,622,282.89 | 1,622,282.89 | |
| | 7420001 | N | IS | 7420001 MUNI GAS | | | | 2,335.71 | 2,335.71- | 2,335.71- | |
| | | | | Sub Total by BU Type | | | | 2,335.71 | 2,335.71- | 2,335.71- | |
| | | | | Total by Grant Number | | | | 2,335.71 | 2,335.71- | 2,335.71- | |
| | 7420002 | N | IS | 7420002 SCHOOL TECH | | | | 2,029,493.82- | 2,029,493.82 | 2,029,493.82 | |
| | | | | Sub Total by BU Type | | | | 2,029,493.82- | 2,029,493.82 | 2,029,493.82 | |
| | | | | Total by Grant Number | | | | 2,029,493.82- | 2,029,493.82 | 2,029,493.82 | |
| | 7420003 | N | IS | 7420003 SCHOOL WEATH | | | | 44,745.56 | 44,745.56- | 44,745.56- | |
| | | | | Sub Total by BU Type | | | | 44,745.56 | 44,745.56- | 44,745.56- | |
| | | | | Total by Grant Number | | | | 44,745.56 | 44,745.56- | 44,745.56- | |
| | 7420004 | N | IS | 7420004 ENERGY PROJ | | | | 581,110.41- | 581,110.41 | 581,110.41 | |
| | | | | Sub Total by BU Type | | | | 581,110.41- | 581,110.41 | 581,110.41 | |
| | | | | Total by Grant Number | | | | 581,110.41- | 581,110.41 | 581,110.41 | |
| | 7420005 | N | IS | 7420005 NAT GAS TECH ASST | | | | 26,174.77 | 26,174.77- | 26,174.77- | |
| | | | | Sub Total by BU Type | | | | 26,174.77 | 26,174.77- | 26,174.77- | |
| | | | | Total by Grant Number | | | | 26,174.77 | 26,174.77- | 26,174.77- | |
| | 7420006 | N | IS | 7420006 DEQ REVOLVING LOANS | | | | 336,114.02 | 336,114.02- | 336,114.02- | |
| | | | | Sub Total by BU Type | | | | 336,114.02 | 336,114.02- | 336,114.02- | |
| | | | | Total by Grant Number | | | | 336,114.02 | 336,114.02- | 336,114.02- | |
| | 7420007 | N | IS | 7420007 DEQ GRANT | | | | 42,092.00 | 42,092.00- | 42,092.00- | |
| | | | | Sub Total by BU Type | | | | 42,092.00 | 42,092.00- | 42,092.00- | |
| | 7420008 | N | MT | 7420007 DEQ GRANT | | | | 29,952.02 | 29,952.02- | 29,952.02- | |
| | | | | Sub Total by BU Type | | | | 29,952.02 | 29,952.02- | 29,952.02- | |
| | | | | Total by Grant Number | | | | 72,044.02 | 72,044.02- | 72,044.02- | |
| | 7425000 | N | IS | 7425000 SPECIAL PROJ DONATIONS | | | | 48,065.76 | 48,065.76- | 48,065.76- | |
| | | | | Sub Total by BU Type | | | | 48,065.76 | 48,065.76- | 48,065.76- | |
| | | | | Total by Grant Number | | | | 48,065.76 | 48,065.76- | 48,065.76- | |

Grant/Project Status

Agency Number 007 GOVERNOR

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 7426000 | N | IS | 7426000 ETHANOL - CASH FUNDING | | | | 34,119.81 | 34,119.81- | 34,119.81- | |
| | | | | Sub Total by BU Type | | | | 34,119.81 | 34,119.81- | 34,119.81- | |
| | | | | Total by Grant Number | | | | 34,119.81 | 34,119.81- | 34,119.81- | |
| | 7440004 | N | GX | 7440003 01R802905 OFFUTT OPPD | | 66,000.00 | | 66,000.00 | 66,000.00- | | |
| | | | | Sub Total by BU Type | | 66,000.00 | | 66,000.00 | 66,000.00- | | |
| | 7440003 | N | GY | 7440003 01R802905 OFFUTT OPPD | | 10,000.00 | | 10,000.00 | 10,000.00- | | |
| | | | | Sub Total by BU Type | | 10,000.00 | | 10,000.00 | 10,000.00- | | |
| | | | | Total by Grant Number | | 76,000.00 | | 76,000.00 | 76,000.00- | | |
| | 7440005 | N | GX | 7440005 WIND | | 15,000.00 | | 15,000.00 | 15,000.00- | | |
| | | | | Sub Total by BU Type | | 15,000.00 | | 15,000.00 | 15,000.00- | | |
| | | | | Total by Grant Number | | 15,000.00 | | 15,000.00 | 15,000.00- | | |
| | 7440007 | N | GX | 7440007 GEOTHERMAL | | 50,000.00 | | 50,000.00 | 50,000.00- | | |
| | | | | Sub Total by BU Type | | 50,000.00 | | 50,000.00 | 50,000.00- | | |
| | | | | Total by Grant Number | | 50,000.00 | | 50,000.00 | 50,000.00- | | |
| | 7440008 | N | GX | 7440008 BIO POWER OPPD | | 55,000.00 | | 55,000.00 | 55,000.00- | | |
| | | | | Sub Total by BU Type | | 55,000.00 | | 55,000.00 | 55,000.00- | | |
| | | | | Total by Grant Number | | 55,000.00 | | 55,000.00 | 55,000.00- | | |
| | 7440009 | N | GX | 7440009 SEP FIN INCENTIVES | | 474,214.42 | | 448,614.42 | 448,614.42- | 25,600.00 | |
| | | | | Sub Total by BU Type | | 474,214.42 | | 448,614.42 | 448,614.42- | 25,600.00 | |
| | | | | Total by Grant Number | | 474,214.42 | | 448,614.42 | 448,614.42- | 25,600.00 | |
| | 7440010 | N | GX | 7440010 SEP FIN INCENT - REPA | | 224,898.91 | | 95,566.09 | 95,566.09- | 129,332.82 | |
| | | | | Sub Total by BU Type | | 224,898.91 | | 95,566.09 | 95,566.09- | 129,332.82 | |
| | | | | Total by Grant Number | | 224,898.91 | | 95,566.09 | 95,566.09- | 129,332.82 | |
| | 7440011 | N | GX | 7440011 REBUILD IV | | 189,751.00 | | 289,751.00 | 289,751.00- | 100,000.00- | |
| | | | | Sub Total by BU Type | | 189,751.00 | | 289,751.00 | 289,751.00- | 100,000.00- | |
| | | | | Total by Grant Number | | 189,751.00 | | 289,751.00 | 289,751.00- | 100,000.00- | |
| | 7440013 | N | GS | 7440012 FEMP MILITARY | | 25,000.00 | | 25,000.00 | 25,000.00- | | |
| | | | | Sub Total by BU Type | | 25,000.00 | | 25,000.00 | 25,000.00- | | |
| | 7440012 | N | GX | 7440012 FEMP MILITARY | | 64,500.00 | | 64,500.00 | 64,500.00- | | |
| | | | | Sub Total by BU Type | | 64,500.00 | | 64,500.00 | 64,500.00- | | |
| | | | | Total by Grant Number | | 89,500.00 | | 89,500.00 | 89,500.00- | | |
| | 7440014 | N | GX | 7440014 SEP 00-01 | | 366,303.51 | | 365,951.03 | 365,951.03- | 352.48 | |
| | | | | Sub Total by BU Type | | 366,303.51 | | 365,951.03 | 365,951.03- | 352.48 | |
| | | | | Total by Grant Number | | 366,303.51 | | 365,951.03 | 365,951.03- | 352.48 | |
| | 7440015 | N | GX | 7440015 SEP 01-02 | | 370,352.48 | | 325,617.01 | 325,617.01- | 44,735.47 | |
| | | | | Sub Total by BU Type | | 370,352.48 | | 325,617.01 | 325,617.01- | 44,735.47 | |
| | 7420009 | N | MT | 7440015 SEP 01-02 | | | | 138,800.00 | 138,800.00- | 138,800.00- | |
| | | | | Sub Total by BU Type | | | | 138,800.00 | 138,800.00- | 138,800.00- | |
| | | | | Total by Grant Number | | 370,352.48 | | 464,417.01 | 464,417.01- | 94,064.53- | |
| | 7440016 | N | GX | 7440016 PEER EXCHANGE | | 8,000.00 | | 8,800.00 | 8,800.00- | 800.00- | |
| | | | | Sub Total by BU Type | | 8,000.00 | | 8,800.00 | 8,800.00- | 800.00- | |
| | | | | Total by Grant Number | | 8,000.00 | | 8,800.00 | 8,800.00- | 800.00- | |
| | 7440017 | N | GX | 7440017 CLEAN CITIES | | 44,000.00 | | 43,583.36 | 43,583.36- | 416.64 | |

Agency Number 007 GOVERNOR

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Sub Total by BU Type | | 44,000.00 | | 43,583.36 | 43,583.36- | 416.64 | |
| | | | | | Total by Grant Number | | 44,000.00 | | 43,583.36 | 43,583.36- | 416.64 | |
| | 7440018 | N | GX | 7440018 | WEATH 00-01 | | 1,645,359.91 | | 1,498,350.10 | 1,498,350.10- | 147,009.81 | |
| | | | | | Sub Total by BU Type | | 1,645,359.91 | | 1,498,350.10 | 1,498,350.10- | 147,009.81 | |
| | | | | | Total by Grant Number | | 1,645,359.91 | | 1,498,350.10 | 1,498,350.10- | 147,009.81 | |
| | 7440019 | N | GX | 7440019 | WEATH 01-02 | | 1,787,447.70 | | 1,673,115.27 | 1,673,115.27- | 114,332.43 | |
| | | | | | Sub Total by BU Type | | 1,787,447.70 | | 1,673,115.27 | 1,673,115.27- | 114,332.43 | |
| | | | | | Total by Grant Number | | 1,787,447.70 | | 1,673,115.27 | 1,673,115.27- | 114,332.43 | |
| | 7440020 | N | GX | 7440020 | WAP MORTGAGE REPAY | | 40,257.52 | | | | 40,257.52 | |
| | | | | | Sub Total by BU Type | | 40,257.52 | | | | 40,257.52 | |
| | | | | | Total by Grant Number | | 40,257.52 | | | | 40,257.52 | |
| | 7440021 | N | GX | 7440021 | 97R810641 WRBEP | | 718,961.81 | | 718,961.81 | 718,961.81- | | |
| | 7440022 | N | GX | 7440021 | 97R810641 WRBEP | | 1,649,736.19 | | 1,649,736.19 | 1,649,736.19- | | |
| | 7440023 | N | GX | 7440021 | 97R810641 WRBEP | | 862,852.00 | | 862,852.00 | 862,852.00- | | |
| | 7440024 | N | GX | 7440021 | 97R810641 WRBEP | | 186,350.00 | | 186,350.00 | 186,350.00- | | |
| | 7445509 | N | GX | 7440021 | 97R810641 WRBEP | | 25,000.00 | | 25,000.00 | 25,000.00- | | |
| | 7445510 | N | GX | 7440021 | 97R810641 WRBEP | | 150,000.00 | | 150,000.00 | 150,000.00- | | |
| | 7445511 | N | GX | 7440021 | 97R810641 WRBEP | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| | | | | | Sub Total by BU Type | | 3,692,900.00 | | 3,692,900.00 | 3,692,900.00- | | |
| | | | | | Total by Grant Number | | 3,692,900.00 | | 3,692,900.00 | 3,692,900.00- | | |
| | 7440025 | N | GX | 7440025 | ETH INFO & OUTREACH | | 398,928.22 | | 358,928.22 | 358,928.22- | 40,000.00 | |
| | | | | | Sub Total by BU Type | | 398,928.22 | | 358,928.22 | 358,928.22- | 40,000.00 | |
| | | | | | Total by Grant Number | | 398,928.22 | | 358,928.22 | 358,928.22- | 40,000.00 | |
| | 7440026 | N | GX | 7440026 | ETHANOL I&O NEVC | | 106,071.78 | | 106,071.78 | 106,071.78- | | |
| | | | | | Sub Total by BU Type | | 106,071.78 | | 106,071.78 | 106,071.78- | | |
| | | | | | Total by Grant Number | | 106,071.78 | | 106,071.78 | 106,071.78- | | |
| | 7440027 | N | GX | 7440027 | ETHANOL TECHNOLOGY | | 1,378,988.59 | | 1,378,988.59 | 1,378,988.59- | | |
| | | | | | Sub Total by BU Type | | 1,378,988.59 | | 1,378,988.59 | 1,378,988.59- | | |
| | | | | | Total by Grant Number | | 1,378,988.59 | | 1,378,988.59 | 1,378,988.59- | | |
| | 7440028 | N | GX | 7440028 | UTILITY RESTRUCTURING | | 80,000.00 | | | | 80,000.00 | |
| | | | | | Sub Total by BU Type | | 80,000.00 | | | | 80,000.00 | |
| | | | | | Total by Grant Number | | 80,000.00 | | | | 80,000.00 | |
| | 7440029 | N | GX | 7440029 | TOOLS FOR SCHOOLS | | 14,000.00 | | 14,000.00 | 14,000.00- | | |
| | | | | | Sub Total by BU Type | | 14,000.00 | | 14,000.00 | 14,000.00- | | |
| | | | | | Total by Grant Number | | 14,000.00 | | 14,000.00 | 14,000.00- | | |
| | 7440031 | N | GX | 7440031 | R820502 BIO STEERING | | 1,895.00 | | 1,895.00 | 1,895.00- | | |
| | 7440032 | N | GX | 7440031 | R820502 BIO STEERING | | 22,105.00 | | 22,105.00 | 22,105.00- | | |
| | | | | | Sub Total by BU Type | | 24,000.00 | | 24,000.00 | 24,000.00- | | |
| | | | | | Total by Grant Number | | 24,000.00 | | 24,000.00 | 24,000.00- | | |
| | 7440033 | N | GX | 7440033 | R820503 BIO ROADMAP | | 1,066.00 | | 1,066.00 | 1,066.00- | | |
| | 7440034 | N | GX | 7440033 | R820503 BIO ROADMAP | | 28,934.00 | | 28,934.00 | 28,934.00- | | |
| | | | | | Sub Total by BU Type | | 30,000.00 | | 30,000.00 | 30,000.00- | | |

Grant/Project Status

Agency Number 007 GOVERNOR As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Total by Grant Number | | 30,000.00 | | 30,000.00 | 30,000.00- | | |
| | 7440035 | N | GX | 7440035 | R820504 WIND | | 650.00 | | 650.00 | 650.00- | | |
| | 7440036 | N | GX | 7440035 | R820504 WIND | | 12,350.00 | | 12,350.00 | 12,350.00- | | |
| | | | | | Sub Total by BU Type | | 13,000.00 | | 13,000.00 | 13,000.00- | | |
| | | | | | Total by Grant Number | | 13,000.00 | | 13,000.00 | 13,000.00- | | |
| | 7440037 | N | GX | 7440037 | 02R830105 SEP 02-03 | | 203,811.46 | | 138,631.49 | 138,631.49- | 65,179.97 | |
| | 7440038 | N | GX | 7440037 | 02R830105 SEP 02-03 | | 247,924.00 | | 205,762.56 | 205,762.56- | 42,161.44 | |
| | 7440039 | N | GX | 7440037 | 02R830105 SEP 02-03 | | 30,000.00 | | 2,699.00 | 2,699.00- | 27,301.00 | |
| | | | | | Sub Total by BU Type | | 481,735.46 | | 347,093.05 | 347,093.05- | 134,642.41 | |
| | 7420010 | N | MT | 7440037 | 02R830105 SEP 02-03 | | | | 87,400.00 | 87,400.00- | 87,400.00- | |
| | | | | | Sub Total by BU Type | | | | 87,400.00 | 87,400.00- | 87,400.00- | |
| | | | | | Total by Grant Number | | 481,735.46 | | 434,493.05 | 434,493.05- | 47,242.41 | |
| | 7440040 | N | GX | 7440040 | 97R802005/6 WEATH | | 126,242.00 | | 126,242.00 | 126,242.00- | | |
| | 7440041 | N | GX | 7440040 | 97R802005/6 WEATH | | 217,824.00 | | 174,277.32 | 174,277.32- | 43,546.68 | |
| | 7440042 | N | GX | 7440040 | 97R802005/6 WEATH | | 20,000.00 | | 24,256.69 | 24,256.69- | 4,256.69- | |
| | 7440043 | N | GX | 7440040 | 97R802005/6 WEATH | | 2,177,787.02 | | 2,185,105.19 | 2,185,105.19- | 7,318.17- | |
| | | | | | Sub Total by BU Type | | 2,541,853.02 | | 2,509,881.20 | 2,509,881.20- | 31,971.82 | |
| | | | | | Total by Grant Number | | 2,541,853.02 | | 2,509,881.20 | 2,509,881.20- | 31,971.82 | |
| | 7440044 | N | GX | 7440044 | 02R803105 CODES & STD | | 2,549.86 | | 2,549.86 | 2,549.86- | | |
| | 7440045 | N | GX | 7440044 | 02R803105 CODES & STD | | 97,450.14 | | 97,450.14 | 97,450.14- | | |
| | | | | | Sub Total by BU Type | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| | 7460012 | N | MT | 7440044 | 02R803105 CODES & STD | | | | 8,043.96 | 8,043.96- | 8,043.96- | |
| | | | | | Sub Total by BU Type | | | | 8,043.96 | 8,043.96- | 8,043.96- | |
| | | | | | Total by Grant Number | | 100,000.00 | | 108,043.96 | 108,043.96- | 8,043.96- | |
| | 7440046 | N | GX | 7440046 | 02R803205 REBUILD | | 5,952.00 | | 5,952.00 | 5,952.00- | | |
| | 7440047 | N | GX | 7440046 | 02R803205 REBUILD | | 119,048.00 | | 119,048.00 | 119,048.00- | | |
| | | | | | Sub Total by BU Type | | 125,000.00 | | 125,000.00 | 125,000.00- | | |
| | | | | | Total by Grant Number | | 125,000.00 | | 125,000.00 | 125,000.00- | | |
| | 7440049 | N | GX | 7440048 | 02R803305 BLDG AMER02 | | 28,133.00 | | 27,895.99 | 27,895.99- | 237.01 | |
| | | | | | Sub Total by BU Type | | 28,133.00 | | 27,895.99 | 27,895.99- | 237.01 | |
| | 7440048 | N | GY | 7440048 | 02R803305 BLDG AMER02 | | 1,722.00 | | 1,959.01 | 1,959.01- | 237.01- | |
| | | | | | Sub Total by BU Type | | 1,722.00 | | 1,959.01 | 1,959.01- | 237.01- | |
| | 7460013 | N | MT | 7440048 | 02R803305 BLDG AMER02 | | 20,000.00 | | 20,000.00 | 20,000.00- | | |
| | | | | | Sub Total by BU Type | | 20,000.00 | | 20,000.00 | 20,000.00- | | |
| | | | | | Total by Grant Number | | 49,855.00 | | 49,855.00 | 49,855.00- | | |
| | 7440052 | N | GX | 7440052 | 02EI37509 SHOPP 02-03 | | 6,000.00 | | 6,000.00 | 6,000.00- | | |
| | | | | | Sub Total by BU Type | | 6,000.00 | | 6,000.00 | 6,000.00- | | |
| | 7420012 | N | MT | 7440052 | 02EI37509 SHOPP 02-03 | | | | 7,260.33 | 7,260.33- | 7,260.33- | |
| | | | | | Sub Total by BU Type | | | | 7,260.33 | 7,260.33- | 7,260.33- | |
| | | | | | Total by Grant Number | | 6,000.00 | | 13,260.33 | 13,260.33- | 7,260.33- | |
| | 7443101 | N | GY | 7443101 | 02R830105 SEP | | 177,686.41 | | 205,162.28 | 205,162.28- | 27,475.87- | |
| | 7443103 | N | GY | 7443101 | 02R830105 SEP | | 296,456.00 | | 288,193.92 | 288,193.92- | 8,262.08 | |

Agency Number 007 GOVERNOR

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 7443104 | N | GY | 7443101 02R830105 SEP | | 31,500.00 | | 33,652.36 | 33,652.36- | 2,152.36- | |
| | | | | Sub Total by BU Type | | 505,642.41 | | 527,008.56 | 527,008.56- | 21,366.15- | |
| | 7423101 | N | MT | 7443101 02R830105 SEP | | 87,200.00 | | 87,200.00 | 87,200.00- | | |
| | | | | Sub Total by BU Type | | 87,200.00 | | 87,200.00 | 87,200.00- | | |
| | | | | Total by Grant Number | | 592,842.41 | | 614,208.56 | 614,208.56- | 21,366.15- | |
| | 7443105 | N | GY | 7443105 02R830105 SEP | | 107,826.81 | | 96,347.81 | 96,347.81- | 11,479.00 | |
| | 7443106 | N | GY | 7443105 02R830105 SEP | | 88,222.04 | | 90,326.78 | 90,326.78- | 2,104.74- | |
| | 7443107 | N | GY | 7443105 02R830105 SEP | | 234,112.00 | | 231,472.29 | 231,472.29- | 2,639.71 | |
| | 7443108 | N | GY | 7443105 02R830105 SEP | | 41,473.00 | | 52,506.53 | 52,506.53- | 11,033.53- | |
| | | | | Sub Total by BU Type | | 471,633.85 | | 470,653.41 | 470,653.41- | 980.44 | |
| | 7423105 | N | MT | 7443105 02R830105 SEP | | 85,600.00 | | 85,600.00 | 85,600.00- | | |
| | | | | Sub Total by BU Type | | 85,600.00 | | 85,600.00 | 85,600.00- | | |
| | | | | Total by Grant Number | | 557,233.85 | | 556,253.41 | 556,253.41- | 980.44 | |
| | 7443111 | N | GY | 7443111 02R830105 SEP | | 123,866.00 | | 100,257.86 | 100,257.86- | 23,608.14 | |
| | 7443112 | N | GY | 7443111 02R830105 SEP | | 39,493.70 | | 67,779.72 | 67,779.72- | 28,286.02- | |
| | 7443113 | N | GY | 7443111 02R830105 SEP | | 235,027.00 | | 221,623.83 | 221,623.83- | 13,403.17 | |
| | 7443114 | N | GY | 7443111 02R830105 SEP | | 34,603.00 | | 43,328.29 | 43,328.29- | 8,725.29- | |
| | | | | Sub Total by BU Type | | 432,989.70 | | 432,989.70 | 432,989.70- | | |
| | 7423111 | N | MT | 7443111 02R830105 SEP | | 86,400.00 | | 86,400.00 | 86,400.00- | | |
| | | | | Sub Total by BU Type | | 86,400.00 | | 86,400.00 | 86,400.00- | | |
| | | | | Total by Grant Number | | 519,389.70 | | 519,389.70 | 519,389.70- | | |
| | 7443121 | N | GY | 7443121 02R830105 SEP 06-07 | | 77,211.00 | | 50,279.76 | 50,279.76- | 26,931.24 | |
| | 7443122 | N | GY | 7443121 02R830105 SEP 06-07 | | 47,578.00 | | 38,800.41 | 38,800.41- | 8,777.59 | |
| | 7443123 | N | GY | 7443121 02R830105 SEP 06-07 | | 206,502.00 | | 218,881.63 | 218,881.63- | 12,379.63- | |
| | 7443124 | N | GY | 7443121 02R830105 SEP 06-07 | | 6,709.00 | | 30,038.20 | 30,038.20- | 23,329.20- | |
| | | | | Sub Total by BU Type | | 338,000.00 | | 338,000.00 | 338,000.00- | | |
| | 7423121 | N | MT | 7443121 02R830105 SEP 06-07 | | 67,600.00 | | 67,600.00 | 67,600.00- | | |
| | | | | Sub Total by BU Type | | 67,600.00 | | 67,600.00 | 67,600.00- | | |
| | | | | Total by Grant Number | | 405,600.00 | | 405,600.00 | 405,600.00- | | |
| | 7443131 | N | GY | 7443131 07NT43200 SEP 07-08 | | 104,761.53 | | 76,416.24 | 76,416.24- | 28,345.29 | |
| | 7443132 | N | GY | 7443131 07NT43200 SEP 07-08 | | 107,444.99 | | 86,387.32 | 86,387.32- | 21,057.67 | |
| | 7443133 | N | GY | 7443131 07NT43200 SEP 07-08 | | 195,392.60 | | 235,472.32 | 235,472.32- | 40,079.72- | |
| | 7443134 | N | GY | 7443131 07NT43200 SEP 07-08 | | 38,400.88 | | 36,367.20 | 36,367.20- | 2,033.68 | |
| | | | | Sub Total by BU Type | | 446,000.00 | | 434,643.08 | 434,643.08- | 11,356.92 | |
| | 7423131 | N | MT | 7443131 07NT43200 SEP 07-08 | | 89,200.00 | | 89,200.00 | 89,200.00- | | |
| | | | | Sub Total by BU Type | | 89,200.00 | | 89,200.00 | 89,200.00- | | |
| | | | | Total by Grant Number | | 535,200.00 | | 523,843.08 | 523,843.08- | 11,356.92 | |
| | 7444100 | N | GY | 7444100 03R830005 WX | | 122,541.00 | | 122,541.00 | 122,541.00- | | |
| | 7444101 | N | GY | 7444100 03R830005 WX | | 210,055.00 | | 159,464.45 | 159,464.45- | 50,590.55 | |
| | 7444102 | N | GY | 7444100 03R830005 WX | | 18,000.00 | | 14,594.43 | 14,594.43- | 3,405.57 | |
| | 7444103 | N | GY | 7444100 03R830005 WX | | 2,227,963.18 | | 2,243,222.16 | 2,243,222.16- | 15,258.98- | |
| | | | | Sub Total by BU Type | | 2,578,559.18 | | 2,539,822.04 | 2,539,822.04- | 38,737.14 | |

Grant/Project Status

Agency Number 007 GOVERNOR As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | 2,578,559.18 | | 2,539,822.04 | 2,539,822.04- | 38,737.14 | |
| | 7444106 | N | GY | 7444106 03R830005 WX | | 124,700.00 | | 124,700.00 | 124,700.00- | | |
| | 7444107 | N | GY | 7444106 03R830005 WX | | 242,162.00 | | 152,970.32 | 152,970.32- | 89,191.68 | |
| | 7444108 | N | GY | 7444106 03R830005 WX | | 31,737.14 | | 92,992.37 | 92,992.37- | 61,255.23- | |
| | 7444109 | N | GY | 7444106 03R830005 WX | | 2,134,152.00 | | 2,140,784.92 | 2,140,784.92- | 6,632.92- | |
| | | | | Sub Total by BU Type | | 2,532,751.14 | | 2,511,447.61 | 2,511,447.61- | 21,303.53 | |
| | | | | Total by Grant Number | | 2,532,751.14 | | 2,511,447.61 | 2,511,447.61- | 21,303.53 | |
| | 7444111 | N | GY | 7444111 03R830005 WX | | 125,241.00 | | 125,241.00 | 125,241.00- | | |
| | 7444112 | N | GY | 7444111 03R830005 WX | | 199,496.00 | | 159,255.58 | 159,255.58- | 40,240.42 | |
| | 7444113 | N | GY | 7444111 03R830005 WX | | 36,600.00 | | 34,319.51 | 34,319.51- | 2,280.49 | |
| | 7444114 | N | GY | 7444111 03R830005 WX | | 2,164,800.53 | | 2,171,971.08 | 2,171,971.08- | 7,170.55- | |
| | | | | Sub Total by BU Type | | 2,526,137.53 | | 2,490,787.17 | 2,490,787.17- | 35,350.36 | |
| | | | | Total by Grant Number | | 2,526,137.53 | | 2,490,787.17 | 2,490,787.17- | 35,350.36 | |
| | 7444121 | N | GY | 7444121 03R830005 WX 06-07 | | 129,319.00 | | 129,319.00 | 129,319.00- | | |
| | 7444122 | N | GY | 7444121 03R830005 WX 06-07 | | 241,589.00 | | 185,134.85 | 185,134.85- | 56,454.15 | |
| | 7444123 | N | GY | 7444121 03R830005 WX 06-07 | | 18,000.00 | | 36,713.90 | 36,713.90- | 18,713.90- | |
| | 7444124 | N | GY | 7444121 03R830005 WX 06-07 | | 2,222,489.00 | | 2,229,973.10 | 2,229,973.10- | 7,484.10- | |
| | | | | Sub Total by BU Type | | 2,611,397.00 | | 2,581,140.85 | 2,581,140.85- | 30,256.15 | |
| | | | | Total by Grant Number | | 2,611,397.00 | | 2,581,140.85 | 2,581,140.85- | 30,256.15 | |
| | 7444131 | N | GY | 7444131 03R830005 WX 07-08 | | 111,573.00 | | 111,573.00 | 111,573.00- | | |
| | 7444132 | N | GY | 7444131 03R830005 WX 07-08 | | 220,508.00 | | 184,747.48 | 184,747.48- | 35,760.52 | |
| | 7444133 | N | GY | 7444131 03R830005 WX 07-08 | | 18,000.00 | | 28,379.00 | 28,379.00- | 10,379.00- | |
| | 7444134 | N | GY | 7444131 03R830005 WX 07-08 | | 1,922,396.00 | | 1,709,275.46 | 1,709,275.46- | 213,120.54 | |
| | | | | Sub Total by BU Type | | 2,272,477.00 | | 2,033,974.94 | 2,033,974.94- | 238,502.06 | |
| | | | | Total by Grant Number | | 2,272,477.00 | | 2,033,974.94 | 2,033,974.94- | 238,502.06 | |
| | 7445001 | N | GY | 7445001 03R820505 ENERGY STAR | | 10,000.00 | | 10,000.00 | 10,000.00- | | |
| | | | | Sub Total by BU Type | | 10,000.00 | | 10,000.00 | 10,000.00- | | |
| | | | | Total by Grant Number | | 10,000.00 | | 10,000.00 | 10,000.00- | | |
| | 7445002 | N | GX | 7445002 03R820506 WIND 03 | | 20,000.00 | | 20,000.00 | 20,000.00- | | |
| | | | | Sub Total by BU Type | | 20,000.00 | | 20,000.00 | 20,000.00- | | |
| | | | | Total by Grant Number | | 20,000.00 | | 20,000.00 | 20,000.00- | | |
| | 7445003 | N | GX | 7445003 03R820507 PEER EX | | 6,000.00 | | 6,000.00 | 6,000.00- | | |
| | | | | Sub Total by BU Type | | 6,000.00 | | 6,000.00 | 6,000.00- | | |
| | | | | Total by Grant Number | | 6,000.00 | | 6,000.00 | 6,000.00- | | |
| | 7445004 | N | GX | 7445004 03R820508 CLEAN CITES | | 3,000.00 | | 3,000.00 | 3,000.00- | | |
| | | | | Sub Total by BU Type | | 3,000.00 | | 3,000.00 | 3,000.00- | | |
| | | | | Total by Grant Number | | 3,000.00 | | 3,000.00 | 3,000.00- | | |
| | 7445005 | N | GX | 7445005 03R803405 BLDG AMER 03 | | 99,334.00 | | 99,334.00 | 99,334.00- | | |
| | | | | Sub Total by BU Type | | 99,334.00 | | 99,334.00 | 99,334.00- | | |
| | 7425005 | N | MT | 7445005 03R803405 BLDG AMER 03 | | 51,984.00 | | 1,225.88 | 1,225.88- | 50,758.12 | |
| | 7465005 | N | MT | 7445005 03R803405 BLDG AMER 03 | | 60,000.00 | | 136,971.67 | 136,971.67- | 76,971.67- | |
| | | | | Sub Total by BU Type | | 111,984.00 | | 138,197.55 | 138,197.55- | 26,213.55- | |

Grant/Project Status

Agency Number 007 GOVERNOR As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | 211,318.00 | | 237,531.55 | 237,531.55- | 26,213.55- | |
| | 7445006 | N | GX | 7445006 04R820509 WIND 04 | | 20,000.00 | | 20,000.00 | 20,000.00- | | |
| | | | | Sub Total by BU Type | | 20,000.00 | | 20,000.00 | 20,000.00- | | |
| | | | | Total by Grant Number | | 20,000.00 | | 20,000.00 | 20,000.00- | | |
| | 7445007 | N | GY | 7445007 04R803505 CODES & STND | | 32,223.00 | | 32,223.00 | 32,223.00- | | |
| | | | | Sub Total by BU Type | | 32,223.00 | | 32,223.00 | 32,223.00- | | |
| | 7425007 | N | MT | 7445007 04R803505 CODES & STND | | | | 10,426.44 | 10,426.44- | 10,426.44- | |
| | 7425008 | N | MT | 7445007 04R803505 CODES & STND | | 2,887.06 | | 2,887.06 | 2,887.06- | | |
| | | | | Sub Total by BU Type | | 2,887.06 | | 13,313.50 | 13,313.50- | 10,426.44- | |
| | | | | Total by Grant Number | | 35,110.06 | | 45,536.50 | 45,536.50- | 10,426.44- | |
| | 7445008 | N | GX | 7445008 04R820510 NEB PASSTHR | | 125,000.00 | | 125,000.00 | 125,000.00- | | |
| | | | | Sub Total by BU Type | | 125,000.00 | | 125,000.00 | 125,000.00- | | |
| | | | | Total by Grant Number | | 125,000.00 | | 125,000.00 | 125,000.00- | | |
| | 7445009 | N | GX | 7445009 05R820511 WIND 05 | | 20,000.00 | | 20,000.00 | 20,000.00- | | |
| | | | | Sub Total by BU Type | | 20,000.00 | | 20,000.00 | 20,000.00- | | |
| | | | | Total by Grant Number | | 20,000.00 | | 20,000.00 | 20,000.00- | | |
| | 7445010 | N | GX | 7445010 05R820512 CLEAN CITIES | | 2,000.00 | | 2,000.00 | 2,000.00- | | |
| | | | | Sub Total by BU Type | | 2,000.00 | | 2,000.00 | 2,000.00- | | |
| | | | | Total by Grant Number | | 2,000.00 | | 2,000.00 | 2,000.00- | | |
| | 7445011 | N | GX | 7445011 05R820513 ENRGY STAR05 | | 20,000.00 | | 20,000.00 | 20,000.00- | | |
| | | | | Sub Total by BU Type | | 20,000.00 | | 20,000.00 | 20,000.00- | | |
| | | | | Total by Grant Number | | 20,000.00 | | 20,000.00 | 20,000.00- | | |
| | 7445012 | N | GX | 7445012 05R803605 | | 24,725.00 | | 21,359.34 | 21,359.34- | 3,365.66 | |
| | | | | Sub Total by BU Type | | 24,725.00 | | 21,359.34 | 21,359.34- | 3,365.66 | |
| | 7425013 | N | MT | 7445012 05R803605 | | 9,972.00 | | 18,656.95 | 18,656.95- | 8,684.95- | |
| | | | | Sub Total by BU Type | | 9,972.00 | | 18,656.95 | 18,656.95- | 8,684.95- | |
| | | | | Total by Grant Number | | 34,697.00 | | 40,016.29 | 40,016.29- | 5,319.29- | |
| | 7445013 | N | GX | 7445013 05R803705 | | 100,000.00 | | 87,151.07 | 87,151.07- | 12,848.93 | |
| | | | | Sub Total by BU Type | | 100,000.00 | | 87,151.07 | 87,151.07- | 12,848.93 | |
| | | | | Total by Grant Number | | 100,000.00 | | 87,151.07 | 87,151.07- | 12,848.93 | |
| | 7445014 | N | GX | 7445014 05R803805 | | 100,000.00 | | 88,091.70 | 88,091.70- | 11,908.30 | |
| | | | | Sub Total by BU Type | | 100,000.00 | | 88,091.70 | 88,091.70- | 11,908.30 | |
| | | | | Total by Grant Number | | 100,000.00 | | 88,091.70 | 88,091.70- | 11,908.30 | |
| | 7425015 | N | IS | 7445015 WGA | | 5,000.00 | | 5,406.99 | 5,406.99- | 406.99- | |
| | 7445015 | N | IS | 7445015 WGA | | 70,000.00 | | 70,000.00 | 70,000.00- | | |
| | | | | Sub Total by BU Type | | 75,000.00 | | 75,406.99 | 75,406.99- | 406.99- | |
| | | | | Total by Grant Number | | 75,000.00 | | 75,406.99 | 75,406.99- | 406.99- | |
| | 7445016 | N | IS | 7445016 CONEG - GEC | | 25,000.00 | | 25,000.00 | 25,000.00- | | |
| | | | | Sub Total by BU Type | | 25,000.00 | | 25,000.00 | 25,000.00- | | |
| | | | | Total by Grant Number | | 25,000.00 | | 25,000.00 | 25,000.00- | | |
| | 7445017 | N | GX | 7445017 WIND 06 | | 20,000.00 | | 20,000.00 | 20,000.00- | | |
| | | | | Sub Total by BU Type | | 20,000.00 | | 20,000.00 | 20,000.00- | | |
| | | | | Total by Grant Number | | 20,000.00 | | 20,000.00 | 20,000.00- | | |

Agency Number 007 GOVERNOR

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 7425018 | N | IS | 7445018 NASEO | | 22,627.86 | | 22,627.86 | 22,627.86- | | |
| | 7445018 | N | IS | 7445018 NASEO | | 10,000.00 | | 10,000.00 | 10,000.00- | | |
| | | | | Sub Total by BU Type | | 32,627.86 | | 32,627.86 | 32,627.86- | | |
| | | | | Total by Grant Number | | 32,627.86 | | 32,627.86 | 32,627.86- | | |
| | 7445019 | N | IS | 7445019 WIND NREL | | 75,000.00 | | 49,928.22 | 49,928.22- | 25,071.78 | |
| | | | | Sub Total by BU Type | | 75,000.00 | | 49,928.22 | 49,928.22- | 25,071.78 | |
| | | | | Total by Grant Number | | 75,000.00 | | 49,928.22 | 49,928.22- | 25,071.78 | |
| | 7445065 | N | GY | 7445065 02EI37509 SHOPP | | 6,000.00 | | 6,000.00 | 6,000.00- | | |
| | | | | Sub Total by BU Type | | 6,000.00 | | 6,000.00 | 6,000.00- | | |
| | 7425065 | N | MT | 7445065 02EI37509 SHOPP | | | | 6,687.00 | 6,687.00- | 6,687.00- | |
| | | | | Sub Total by BU Type | | | | 6,687.00 | 6,687.00- | 6,687.00- | |
| | | | | Total by Grant Number | | 6,000.00 | | 12,687.00 | 12,687.00- | 6,687.00- | |
| | 7425066 | N | MT | 7445066 02EI37509 SHOPP | | 6,000.00 | | 6,000.00 | 6,000.00- | | |
| | | | | Sub Total by BU Type | | 6,000.00 | | 6,000.00 | 6,000.00- | | |
| | | | | Total by Grant Number | | 6,000.00 | | 6,000.00 | 6,000.00- | | |
| | 7445066 | N | GY | 7445066 02EI37509 SHOPP | | 6,000.00 | | 6,000.00 | 6,000.00- | | |
| | | | | Sub Total by BU Type | | 6,000.00 | | 6,000.00 | 6,000.00- | | |
| | | | | Total by Grant Number | | 6,000.00 | | 6,000.00 | 6,000.00- | | |
| | 7445067 | N | GY | 7445067 02EI37509 SHOPP | | 6,000.00 | | 6,000.00 | 6,000.00- | | |
| | | | | Sub Total by BU Type | | 6,000.00 | | 6,000.00 | 6,000.00- | | |
| | 7425067 | N | MT | 7445067 02EI37509 SHOPP | | 6,000.00 | | 6,000.00 | 6,000.00- | | |
| | | | | Sub Total by BU Type | | 6,000.00 | | 6,000.00 | 6,000.00- | | |
| | | | | Total by Grant Number | | 12,000.00 | | 12,000.00 | 12,000.00- | | |
| | 7445068 | N | GX | 7445068 06EI38101 SHOPP 06-07 | | 6,000.00 | | 6,000.00 | 6,000.00- | | |
| | | | | Sub Total by BU Type | | 6,000.00 | | 6,000.00 | 6,000.00- | | |
| | 7425068 | N | MT | 7445068 06EI38101 SHOPP 06-07 | | 6,000.00 | | 6,000.00 | 6,000.00- | | |
| | | | | Sub Total by BU Type | | 6,000.00 | | 6,000.00 | 6,000.00- | | |
| | | | | Total by Grant Number | | 12,000.00 | | 12,000.00 | 12,000.00- | | |
| | 7445069 | N | GX | 7445069 02EI37509 SHOPP 07-08 | | 6,000.00 | | 6,000.00 | 6,000.00- | | |
| | | | | Sub Total by BU Type | | 6,000.00 | | 6,000.00 | 6,000.00- | | |
| | 7425069 | N | MT | 7445069 02EI37509 SHOPP 07-08 | | 6,000.00 | | 6,000.00 | 6,000.00- | | |
| | | | | Sub Total by BU Type | | 6,000.00 | | 6,000.00 | 6,000.00- | | |
| | | | | Total by Grant Number | | 12,000.00 | | 12,000.00 | 12,000.00- | | |
| | 7446002 | N | GO | 7446002 ETHANOL - NEVC | | 40,000.00 | | 40,000.00 | 40,000.00- | | |
| | | | | Sub Total by BU Type | | 40,000.00 | | 40,000.00 | 40,000.00- | | |
| | | | | Total by Grant Number | | 40,000.00 | | 40,000.00 | 40,000.00- | | |
| | 7460001 | N | IS | 7460001 AMOCO | | 896,025.50 | | 583,292.82 | 583,292.82- | 312,732.68 | |
| | | | | Sub Total by BU Type | | 896,025.50 | | 583,292.82 | 583,292.82- | 312,732.68 | |
| | | | | Total by Grant Number | | 896,025.50 | | 583,292.82 | 583,292.82- | 312,732.68 | |
| | 7460002 | N | IS | 7460002 AMOCO II | | 694,191.03 | | 402,996.17 | 402,996.17- | 291,194.86 | |
| | | | | Sub Total by BU Type | | 694,191.03 | | 402,996.17 | 402,996.17- | 291,194.86 | |
| | | | | Total by Grant Number | | 694,191.03 | | 402,996.17 | 402,996.17- | 291,194.86 | |
| | 7460003 | N | IS | 7460003 VICKERS | | 179,042.06 | | 156,927.92 | 156,927.92- | 22,114.14 | |

Agency Number 007 GOVERNOR

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Sub Total by BU Type | | 179,042.06 | | 156,927.92 | 156,927.92- | 22,114.14 | |
| | | | | | Total by Grant Number | | 179,042.06 | | 156,927.92 | 156,927.92- | 22,114.14 | |
| | 7460004 | N | IS | 7460004 | HELIUM | | 80,545.38 | | 80,545.38 | 80,545.38- | | |
| | | | | | Sub Total by BU Type | | 80,545.38 | | 80,545.38 | 80,545.38- | | |
| | | | | | Total by Grant Number | | 80,545.38 | | 80,545.38 | 80,545.38- | | |
| | 7460005 | N | IS | 7460005 | COLINE | | 7,962.42 | | 7,962.42 | 7,962.42- | | |
| | | | | | Sub Total by BU Type | | 7,962.42 | | 7,962.42 | 7,962.42- | | |
| | | | | | Total by Grant Number | | 7,962.42 | | 7,962.42 | 7,962.42- | | |
| | 7460006 | N | IS | 7460006 | CHV REPAYMENTS | | 567,167.86 | | 487,114.90 | 487,114.90- | 80,052.96 | |
| | | | | | Sub Total by BU Type | | 567,167.86 | | 487,114.90 | 487,114.90- | 80,052.96 | |
| | | | | | Total by Grant Number | | 567,167.86 | | 487,114.90 | 487,114.90- | 80,052.96 | |
| | 7460007 | N | IS | 7460007 | EXXON | | | | 71,228,536.89 | 71,228,536.89- | 71,228,536.89- | |
| | | | | | Sub Total by BU Type | | | | 71,228,536.89 | 71,228,536.89- | 71,228,536.89- | |
| | | | | | Total by Grant Number | | | | 71,228,536.89 | 71,228,536.89- | 71,228,536.89- | |
| | 7460008 | N | IS | 7460008 | STRIPPER | | | | 38,314,412.41 | 38,314,412.41- | 38,314,412.41- | |
| | 7468000 | N | IS | 7460008 | STRIPPER | | | | 10,344.58 | 10,344.58- | 10,344.58- | |
| | | | | | Sub Total by BU Type | | | | 38,324,756.99 | 38,324,756.99- | 38,324,756.99- | |
| | | | | | Total by Grant Number | | | | 38,324,756.99 | 38,324,756.99- | 38,324,756.99- | |
| | 7460009 | N | IS | 7460009 | SHAMROCK | | | | 549,462.19 | 549,462.19- | 549,462.19- | |
| | | | | | Sub Total by BU Type | | | | 549,462.19 | 549,462.19- | 549,462.19- | |
| | | | | | Total by Grant Number | | | | 549,462.19 | 549,462.19- | 549,462.19- | |
| | 7460010 | N | IS | 7460010 | STRIPPER II | | | | 304,435.77 | 304,435.77- | 304,435.77- | |
| | | | | | Sub Total by BU Type | | | | 304,435.77 | 304,435.77- | 304,435.77- | |
| | | | | | Total by Grant Number | | | | 304,435.77 | 304,435.77- | 304,435.77- | |
| | 7463101 | N | IS | 7463101 | STRIPPER SEP PROG SUP | | | | 5,284.18 | 5,284.18- | 5,284.18- | |
| | | | | | Sub Total by BU Type | | | | 5,284.18 | 5,284.18- | 5,284.18- | |
| | | | | | Total by Grant Number | | | | 5,284.18 | 5,284.18- | 5,284.18- | |
| | 7463103 | N | IS | 7463103 | STRIP LOAN PROG EXP | | | | 211,258.80 | 211,258.80- | 211,258.80- | |
| | | | | | Sub Total by BU Type | | | | 211,258.80 | 211,258.80- | 211,258.80- | |
| | | | | | Total by Grant Number | | | | 211,258.80 | 211,258.80- | 211,258.80- | |
| | 7463106 | N | IS | 7463106 | EXXON SEP EXP | | | | 16,492.67 | 16,492.67- | 16,492.67- | |
| | 7463108 | N | IS | 7463106 | EXXON SEP EXP | | | | 103,787.68 | 103,787.68- | 103,787.68- | |
| | 7463109 | N | IS | 7463106 | EXXON SEP EXP | | | | 12,126.67 | 12,126.67- | 12,126.67- | |
| | | | | | Sub Total by BU Type | | | | 132,407.02 | 132,407.02- | 132,407.02- | |
| | | | | | Total by Grant Number | | | | 132,407.02 | 132,407.02- | 132,407.02- | |

Agency Number 009 SECRETARY OF STATE

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 9824584 | | GY | HAVA TITLE I | | | 14,128.58 | 9,523,187.59 | 9,523,187.59- | 9,523,187.59- | |
| | | | | Sub Total by BU Type | | | 14,128.58 | 9,523,187.59 | 9,523,187.59- | 9,523,187.59- | |
| | 9824581 | | IS | HAVA TITLE I | | | 26,901.25 | 169,179.26- | 169,179.26 | 169,179.26 | |
| | 9824585 | | IS | HAVA TITLE I | | | 28,412.97 | 3,363,986.27 | 3,363,986.27- | 3,363,986.27- | |
| | | | | Sub Total by BU Type | | | 55,314.22 | 3,194,807.01 | 3,194,807.01- | 3,194,807.01- | |
| | 9824582 | | MT | HAVA TITLE I | | | 1,450.12 | 574,878.08- | 574,878.08 | 574,878.08 | |
| | | | | Sub Total by BU Type | | | 1,450.12 | 574,878.08- | 574,878.08 | 574,878.08 | |
| | | | | Total by Grant Number | | | 70,892.92 | 12,143,116.52 | 12,143,116.52- | 12,143,116.52- | |
| | 9824588 | | GY | HAVA TITLE II | | | 369.06 | 7,313,214.10 | 7,313,214.10- | 7,313,214.10- | |
| | | | | Sub Total by BU Type | | | 369.06 | 7,313,214.10 | 7,313,214.10- | 7,313,214.10- | |
| | | | | Total by Grant Number | | | 369.06 | 7,313,214.10 | 7,313,214.10- | 7,313,214.10- | |
| | 9824586 | K | GX | 0G0304NEVOTE | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| | | | | Sub Total by BU Type | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| | | | | Total by Grant Number | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| | 9824587 | K | GX | 0G0403NEVOTE | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| | | | | Sub Total by BU Type | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| | | | | Total by Grant Number | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| | 9824589 | K | GX | 0G0503NEVOTE | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| | | | | Sub Total by BU Type | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| | | | | Total by Grant Number | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| | 9824590 | K | GX | 0G0603NEVOTE | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| | | | | Sub Total by BU Type | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| | | | | Total by Grant Number | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| | 9824591 | K | GX | 0G0703NEVOTE | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| | | | | Sub Total by BU Type | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| | | | | Total by Grant Number | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| | 9824592 | K | GX | 0G0803NEVOTE | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| | | | | Sub Total by BU Type | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| | | | | Total by Grant Number | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| | 9824593 | K | GX | 0G0903NEVOTE | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| | | | | Sub Total by BU Type | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| | | | | Total by Grant Number | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| | 9824594 | K | GX | 0G1003NEVOTE | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| | | | | Sub Total by BU Type | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| | | | | Total by Grant Number | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| | 9824595 | K | GX | 0G1103NEVOTE | | 100,000.00 | | 379.46 | 379.46- | 99,620.54 | |
| | | | | Sub Total by BU Type | | 100,000.00 | | 379.46 | 379.46- | 99,620.54 | |
| | | | | Total by Grant Number | | 100,000.00 | | 379.46 | 379.46- | 99,620.54 | |
| | 9128677 | | IS | 91SRB | | | 226,284.32 | 32,461,330.03 | 32,461,330.03- | 32,461,330.03- | |
| | | | | Sub Total by BU Type | | | 226,284.32 | 32,461,330.03 | 32,461,330.03- | 32,461,330.03- | |
| | | | | Total by Grant Number | | | 226,284.32 | 32,461,330.03 | 32,461,330.03- | 32,461,330.03- | |

Grant/Project Status

Agency Number 011 ATTORNEY GENERAL

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 11004185 | N | GS | BYRNE ARRA 09-DX-9008 | | 20,000.00 | | 10,567.03 | 10,567.03- | 9,432.97 | |
| | | | | Sub Total by BU Type | | 20,000.00 | | 10,567.03 | 10,567.03- | 9,432.97 | |
| | 11001585 | N | MT | BYRNE ARRA 09-DX-9008 | | | | 3,522.34 | 3,522.34- | 3,522.34- | |
| | | | | Sub Total by BU Type | | | | 3,522.34 | 3,522.34- | 3,522.34- | |
| | | | | Total by Grant Number | | 20,000.00 | | 14,089.37 | 14,089.37- | 5,910.63 | |
| | 11002275 | K | GX | LB195FY2014 | | 395,807.00 | | | | 395,807.00 | |
| | | | | Sub Total by BU Type | | 395,807.00 | | | | 395,807.00 | |
| | | | | Total by Grant Number | | 395,807.00 | | | | 395,807.00 | |
| | 11002276 | K | GX | LB195FY2015 | | 395,807.00 | 24,806.41 | 248,898.61- | 248,898.61 | 644,705.61 | |
| | | | | Sub Total by BU Type | | 395,807.00 | 24,806.41 | 248,898.61- | 248,898.61 | 644,705.61 | |
| | | | | Total by Grant Number | | 395,807.00 | 24,806.41 | 248,898.61- | 248,898.61 | 644,705.61 | |
| | 11002113 | N | GS | LB209 | | | | 340,399.75 | 340,399.75- | 340,399.75- | |
| | | | | Sub Total by BU Type | | | | 340,399.75 | 340,399.75- | 340,399.75- | |
| | | | | Total by Grant Number | | | | 340,399.75 | 340,399.75- | 340,399.75- | |
| | 11002272 | K | GX | LB315FY2011 | | 395,807.00 | | | | 395,807.00 | |
| | | | | Sub Total by BU Type | | 395,807.00 | | | | 395,807.00 | |
| | | | | Total by Grant Number | | 395,807.00 | | | | 395,807.00 | |
| | 11002271 | N | GX | LB316FY2010 | | 385,200.00 | | | | 385,200.00 | |
| | | | | Sub Total by BU Type | | 385,200.00 | | | | 385,200.00 | |
| | | | | Total by Grant Number | | 385,200.00 | | | | 385,200.00 | |
| | 11002270 | N | GX | LB321 & LB959 FY09 | | 385,108.00 | | 60,000.00 | 60,000.00- | 325,108.00 | |
| | | | | Sub Total by BU Type | | 385,108.00 | | 60,000.00 | 60,000.00- | 325,108.00 | |
| | | | | Total by Grant Number | | 385,108.00 | | 60,000.00 | 60,000.00- | 325,108.00 | |
| | 11002269 | K | GX | LB321FY2008 | | 267,500.00 | | 17,500.00 | 17,500.00- | 250,000.00 | |
| | | | | Sub Total by BU Type | | 267,500.00 | | 17,500.00 | 17,500.00- | 250,000.00 | |
| | | | | Total by Grant Number | | 267,500.00 | | 17,500.00 | 17,500.00- | 250,000.00 | |
| | 11002273 | K | GX | LB3742012 | | 395,807.00 | | | | 395,807.00 | |
| | | | | Sub Total by BU Type | | 395,807.00 | | | | 395,807.00 | |
| | | | | Total by Grant Number | | 395,807.00 | | | | 395,807.00 | |
| | 11002267 | N | GX | LB425FY2006 | | 150,000.00 | | 38.52- | 38.52 | 150,038.52 | |
| | | | | Sub Total by BU Type | | 150,000.00 | | 38.52- | 38.52 | 150,038.52 | |
| | | | | Total by Grant Number | | 150,000.00 | | 38.52- | 38.52 | 150,038.52 | |
| | 11002268 | K | GX | LB425FY2007 | | 250,000.00 | | 10,796.00- | 10,796.00 | 260,796.00 | |
| | | | | Sub Total by BU Type | | 250,000.00 | | 10,796.00- | 10,796.00 | 260,796.00 | |
| | | | | Total by Grant Number | | 250,000.00 | | 10,796.00- | 10,796.00 | 260,796.00 | |
| | 11002277 | K | GX | LB657FY2016 | | 395,807.00 | | 395,807.00- | 395,807.00 | 791,614.00 | |
| | | | | Sub Total by BU Type | | 395,807.00 | | 395,807.00- | 395,807.00 | 791,614.00 | |
| | | | | Total by Grant Number | | 395,807.00 | | 395,807.00- | 395,807.00 | 791,614.00 | |
| | 11002264 | N | GS | LB692FY2002 | | | | 30,100.75 | 30,100.75- | 30,100.75- | |
| | | | | Sub Total by BU Type | | | | 30,100.75 | 30,100.75- | 30,100.75- | |
| | | | | Total by Grant Number | | | | 30,100.75 | 30,100.75- | 30,100.75- | |
| | 11ZU1100 | | GS | LB692FY2003 | | | | 33,001.34 | 33,001.34- | 33,001.34- | |
| | 11ZZ0000 | N | GS | LB692FY2003 | | | | 68,415.72- | 68,415.72 | 68,415.72 | |

Grant/Project Status

Agency Number 011 ATTORNEY GENERAL As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | | | 35,414.38- | 35,414.38 | 35,414.38 | |
| | | | | Total by Grant Number | | | | 35,414.38- | 35,414.38 | 35,414.38 | |
| | 11002274 | K | GX | LB968FY2013 | | 395,807.00 | | | | 395,807.00 | |
| | | | | Sub Total by BU Type | | 395,807.00 | | | | 395,807.00 | |
| | | | | Total by Grant Number | | 395,807.00 | | | | 395,807.00 | |
| 11001000 | 11001002 | N | IS | MEDICAID | | | | 36,956.11 | 36,956.11- | 36,956.11- | |
| | | | | Sub Total by BU Type | | | | 36,956.11 | 36,956.11- | 36,956.11- | |
| | | | | Total by Grant Number | | | | 36,956.11 | 36,956.11- | 36,956.11- | |
| | 11004119 | N | GS | NA13 | | | | 1,485.05 | 1,485.05- | 1,485.05- | |
| | 11004124 | N | GS | NA13 | | | | 67,000.00 | 67,000.00- | 67,000.00- | |
| | 11004130 | | GS | NA13 | | | | 63,890.00 | 63,890.00- | 63,890.00- | |
| | 11004140 | N | GS | NA13 | | | | 52,118.10 | 52,118.10- | 52,118.10- | |
| | 11004147 | N | GS | NA13 | | | | 51,202.24 | 51,202.24- | 51,202.24- | |
| | 11004148 | N | GS | NA13 | | | | 72,281.60 | 72,281.60- | 72,281.60- | |
| | | | | Sub Total by BU Type | | | | 307,976.99 | 307,976.99- | 307,976.99- | |
| | | | | Total by Grant Number | | | | 307,976.99 | 307,976.99- | 307,976.99- | |
| | 11004159 | | GS | VAWA-10-VW-0710-FED | | | | 77,286.00 | 77,286.00- | 77,286.00- | |
| | | | | Sub Total by BU Type | | | | 77,286.00 | 77,286.00- | 77,286.00- | |
| | | | | Total by Grant Number | | | | 77,286.00 | 77,286.00- | 77,286.00- | |
| | 11001059 | | GS | VAWA-10-VW-0710-MATCH | | | | 25,762.00 | 25,762.00- | 25,762.00- | |
| | | | | Sub Total by BU Type | | | | 25,762.00 | 25,762.00- | 25,762.00- | |
| | | | | Total by Grant Number | | | | 25,762.00 | 25,762.00- | 25,762.00- | |
| | 11004161 | | GS | VAWA-11-VW-714-FED | | | | 77,286.00 | 77,286.00- | 77,286.00- | |
| | | | | Sub Total by BU Type | | | | 77,286.00 | 77,286.00- | 77,286.00- | |
| | | | | Total by Grant Number | | | | 77,286.00 | 77,286.00- | 77,286.00- | |
| | 11001061 | | GS | VAWA-11-VW-714-MATCH | | | | 25,762.00 | 25,762.00- | 25,762.00- | |
| | | | | Sub Total by BU Type | | | | 25,762.00 | 25,762.00- | 25,762.00- | |
| | | | | Total by Grant Number | | | | 25,762.00 | 25,762.00- | 25,762.00- | |
| | 11004162 | | GS | VAWA-12-VW-702-FED | | | 7,435.01 | 25,629.48 | 25,629.48- | 25,629.48- | |
| | | | | Sub Total by BU Type | | | 7,435.01 | 25,629.48 | 25,629.48- | 25,629.48- | |
| | | | | Total by Grant Number | | | 7,435.01 | 25,629.48 | 25,629.48- | 25,629.48- | |
| | 11001062 | | GS | VAWA-12-VW-702-MATCH | | | .09- | 47,250.34 | 47,250.34- | 47,250.34- | |
| | | | | Sub Total by BU Type | | | .09- | 47,250.34 | 47,250.34- | 47,250.34- | |
| | | | | Total by Grant Number | | | .09- | 47,250.34 | 47,250.34- | 47,250.34- | |
| 11001000 | 11001001 | N | GS | VIOLENCE AGAINST WOMEN/MATCH | | | | 9,678.10 | 9,678.10- | 9,678.10- | |
| | | | | Sub Total by BU Type | | | | 9,678.10 | 9,678.10- | 9,678.10- | |
| | | | | Total by Grant Number | | | | 9,678.10 | 9,678.10- | 9,678.10- | |
| | 11004152 | | GS | VOCA-12-VA-238-FED | | | | 42,997.00 | 42,997.00- | 42,997.00- | |
| | | | | Sub Total by BU Type | | | | 42,997.00 | 42,997.00- | 42,997.00- | |
| | | | | Total by Grant Number | | | | 42,997.00 | 42,997.00- | 42,997.00- | |
| | 11001052 | | MT | VOCA-12-VA-238-MATCH | | | | 10,749.00 | 10,749.00- | 10,749.00- | |
| | | | | Sub Total by BU Type | | | | 10,749.00 | 10,749.00- | 10,749.00- | |
| | | | | Total by Grant Number | | | | 10,749.00 | 10,749.00- | 10,749.00- | |

Agency Number 011 ATTORNEY GENERAL

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 11004153 | | GS | VOCA-13-VA-GX-0012 | | | | 42,997.00 | 42,997.00- | 42,997.00- | |
| | | | | Sub Total by BU Type | | | | 42,997.00 | 42,997.00- | 42,997.00- | |
| | 11001053 | | MT | VOCA-13-VA-GX-0012 | | | | 10,749.00 | 10,749.00- | 10,749.00- | |
| | | | | Sub Total by BU Type | | | | 10,749.00 | 10,749.00- | 10,749.00- | |
| | | | | Total by Grant Number | | | | 53,746.00 | 53,746.00- | 53,746.00- | |
| | 11004154 | | GS | VOCA-14-VA-236 | | | | 52,822.48 | 52,822.48- | 52,822.48- | |
| | | | | Sub Total by BU Type | | | | 52,822.48 | 52,822.48- | 52,822.48- | |
| | | | | Total by Grant Number | | | | 52,822.48 | 52,822.48- | 52,822.48- | |
| | 11001054 | | MT | VOCA-14-VA-236-MATCH | | | 7,660.94 | 47,830.68 | 47,830.68- | 47,830.68- | |
| | | | | Sub Total by BU Type | | | 7,660.94 | 47,830.68 | 47,830.68- | 47,830.68- | |
| | | | | Total by Grant Number | | | 7,660.94 | 47,830.68 | 47,830.68- | 47,830.68- | |
| | 11004211 | K | GX | 0D1501NE5050 | | 656,268.20 | 8,400.81 | 610,602.39 | 610,602.39- | 45,665.81 | |
| | 11004212 | K | GX | 0D1501NE5050 | | 81,111.80 | | 70,015.77 | 70,015.77- | 11,096.03 | |
| | | | | Sub Total by BU Type | | 737,380.00 | 8,400.81 | 680,618.16 | 680,618.16- | 56,761.84 | |
| | | | | Total by Grant Number | | 737,380.00 | 8,400.81 | 680,618.16 | 680,618.16- | 56,761.84 | |
| | 11004110 | N | GS | 00-DA-310 | | | | 248,082.00 | 248,082.00- | 248,082.00- | |
| | | | | Sub Total by BU Type | | | | 248,082.00 | 248,082.00- | 248,082.00- | |
| | 11001574 | N | MT | 00-DA-310 | | | | 82,694.00 | 82,694.00- | 82,694.00- | |
| | | | | Sub Total by BU Type | | | | 82,694.00 | 82,694.00- | 82,694.00- | |
| | | | | Total by Grant Number | | | | 330,776.00 | 330,776.00- | 330,776.00- | |
| | 11004111 | N | GS | 01-DA-316 | | | | 248,000.00 | 248,000.00- | 248,000.00- | |
| | | | | Sub Total by BU Type | | | | 248,000.00 | 248,000.00- | 248,000.00- | |
| | 11001575 | N | MT | 01-DA-316 | | | | 82,667.00 | 82,667.00- | 82,667.00- | |
| | | | | Sub Total by BU Type | | | | 82,667.00 | 82,667.00- | 82,667.00- | |
| | | | | Total by Grant Number | | | | 330,667.00 | 330,667.00- | 330,667.00- | |
| | 11004116 | N | GX | 010401NE5050 | | 182,300.00 | | 120,168.74 | 120,168.74- | 62,131.26 | |
| | | | | Sub Total by BU Type | | 182,300.00 | | 120,168.74 | 120,168.74- | 62,131.26 | |
| | | | | Total by Grant Number | | 182,300.00 | | 120,168.74 | 120,168.74- | 62,131.26 | |
| | 11004117 | N | GX | 010501NE5050 | | 410,968.24 | | 410,968.24 | 410,968.24- | | |
| | 11004121 | N | GX | 010501NE5050 | | 157,321.53 | | 77,987.42 | 77,987.42- | 79,334.11 | |
| | 11004131 | N | GX | 010501NE5050 | | 48,710.23 | | 29,272.14 | 29,272.14- | 19,438.09 | |
| | | | | Sub Total by BU Type | | 617,000.00 | | 518,227.80 | 518,227.80- | 98,772.20 | |
| | | | | Total by Grant Number | | 617,000.00 | | 518,227.80 | 518,227.80- | 98,772.20 | |
| | 11004122 | N | GX | 010601NE5050 | | 527,000.00 | | 471,156.97 | 471,156.97- | 55,843.03 | |
| | 11004132 | N | GX | 010601NE5050 | | 60,000.00 | | 50,934.24 | 50,934.24- | 9,065.76 | |
| | | | | Sub Total by BU Type | | 587,000.00 | | 522,091.21 | 522,091.21- | 64,908.79 | |
| | | | | Total by Grant Number | | 587,000.00 | | 522,091.21 | 522,091.21- | 64,908.79 | |
| | 11004126 | N | GX | 010701NE5050 | | 563,238.00 | | 483,411.84 | 483,411.84- | 79,826.16 | |
| | 11004127 | N | GX | 010701NE5050 | | 56,762.00 | | 56,396.87 | 56,396.87- | 365.13 | |
| | | | | Sub Total by BU Type | | 620,000.00 | | 539,808.71 | 539,808.71- | 80,191.29 | |
| | | | | Total by Grant Number | | 620,000.00 | | 539,808.71 | 539,808.71- | 80,191.29 | |
| | 11004129 | N | GX | 010801NE5050 | | 80,000.00 | | 60,444.75 | 60,444.75- | 19,555.25 | |

Grant/Project Status

Agency Number 011 ATTORNEY GENERAL

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 11004138 | N | GX | 010801NE5050 | | 562,000.00 | | 452,669.98 | 452,669.98- | 109,330.02 | |
| | | | | Sub Total by BU Type | | 642,000.00 | | 513,114.73 | 513,114.73- | 128,885.27 | |
| | | | | Total by Grant Number | | 642,000.00 | | 513,114.73 | 513,114.73- | 128,885.27 | |
| | 11004133 | N | GX | 010901NE5050 | | 62,483.00 | | 60,116.09 | 60,116.09- | 2,366.91 | |
| | 11004139 | N | GX | 010901NE5050 | | 610,517.00 | | 481,188.23 | 481,188.23- | 129,328.77 | |
| | | | | Sub Total by BU Type | | 673,000.00 | | 541,304.32 | 541,304.32- | 131,695.68 | |
| | | | | Total by Grant Number | | 673,000.00 | | 541,304.32 | 541,304.32- | 131,695.68 | |
| | 11004134 | N | GX | 011001NE5050 | | 617,909.00 | | 488,745.51 | 488,745.51- | 129,163.49 | |
| | 11004135 | N | GX | 011001NE5050 | | 62,091.00 | | 48,085.44 | 48,085.44- | 14,005.56 | |
| | | | | Sub Total by BU Type | | 680,000.00 | | 536,830.95 | 536,830.95- | 143,169.05 | |
| | | | | Total by Grant Number | | 680,000.00 | | 536,830.95 | 536,830.95- | 143,169.05 | |
| | 11004155 | N | GX | 011101NE5050 | | 647,912.00 | | 478,283.70 | 478,283.70- | 169,628.30 | |
| | 11004156 | N | GX | 011101NE5050 | | 68,088.00 | | 51,833.92 | 51,833.92- | 16,254.08 | |
| | | | | Sub Total by BU Type | | 716,000.00 | | 530,117.62 | 530,117.62- | 185,882.38 | |
| | | | | Total by Grant Number | | 716,000.00 | | 530,117.62 | 530,117.62- | 185,882.38 | |
| | 11004105 | N | GX | 011201NE5050 | | 625,700.00 | | 493,770.09 | 493,770.09- | 131,929.91 | |
| | 11004106 | N | GX | 011201NE5050 | | 80,000.00 | | 52,934.17 | 52,934.17- | 27,065.83 | |
| | | | | Sub Total by BU Type | | 705,700.00 | | 546,704.26 | 546,704.26- | 158,995.74 | |
| | | | | Total by Grant Number | | 705,700.00 | | 546,704.26 | 546,704.26- | 158,995.74 | |
| | 11004107 | N | GX | 011301NE5050 | | 563,417.00 | | 527,244.77 | 527,244.77- | 36,172.23 | |
| | 11004108 | N | GX | 011301NE5050 | | 69,703.00 | | 50,679.63 | 50,679.63- | 19,023.37 | |
| | | | | Sub Total by BU Type | | 633,120.00 | | 577,924.40 | 577,924.40- | 55,195.60 | |
| | | | | Total by Grant Number | | 633,120.00 | | 577,924.40 | 577,924.40- | 55,195.60 | |
| | 11004208 | K | GX | 011401NE5050 | | 79,833.60 | | 63,159.87 | 63,159.87- | 16,673.73 | |
| | 11004209 | K | GX | 011401NE5050 | | 645,926.40 | | 597,626.73 | 597,626.73- | 48,299.67 | |
| | | | | Sub Total by BU Type | | 725,760.00 | | 660,786.60 | 660,786.60- | 64,973.40 | |
| | | | | Total by Grant Number | | 725,760.00 | | 660,786.60 | 660,786.60- | 64,973.40 | |
| | 11004112 | N | GS | 02-DA-308 | | | | 215,380.07 | 215,380.07- | 215,380.07- | |
| | | | | Sub Total by BU Type | | | | 215,380.07 | 215,380.07- | 215,380.07- | |
| | 11001576 | N | MT | 02-DA-308 | | | | 81,480.00 | 81,480.00- | 81,480.00- | |
| | | | | Sub Total by BU Type | | | | 81,480.00 | 81,480.00- | 81,480.00- | |
| | | | | Total by Grant Number | | | | 296,860.07 | 296,860.07- | 296,860.07- | |
| | 11004114 | N | GS | 02-VW-714 | | | | 135,304.88 | 135,304.88- | 135,304.88- | |
| | | | | Sub Total by BU Type | | | | 135,304.88 | 135,304.88- | 135,304.88- | |
| | | | | Total by Grant Number | | | | 135,304.88 | 135,304.88- | 135,304.88- | |
| | 11004113 | | GS | 03-DA-308 | | | | 208,960.78 | 208,960.78- | 208,960.78- | |
| | | | | Sub Total by BU Type | | | | 208,960.78 | 208,960.78- | 208,960.78- | |
| | 11001577 | N | MT | 03-DA-308 | | | | 69,340.00 | 69,340.00- | 69,340.00- | |
| | | | | Sub Total by BU Type | | | | 69,340.00 | 69,340.00- | 69,340.00- | |
| | | | | Total by Grant Number | | | | 278,300.78 | 278,300.78- | 278,300.78- | |
| | 11004118 | N | GS | 04-DA-304 | | | | 173,394.00 | 173,394.00- | 173,394.00- | |
| | | | | Sub Total by BU Type | | | | 173,394.00 | 173,394.00- | 173,394.00- | |

Agency Number 011 ATTORNEY GENERAL

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 11001578 | | MT | 04-DA-304 | | | | 57,798.00 | 57,798.00- | 57,798.00- | |
| | | | | Sub Total by BU Type | | | | 57,798.00 | 57,798.00- | 57,798.00- | |
| | | | | Total by Grant Number | | | | 231,192.00 | 231,192.00- | 231,192.00- | |
| | 11004180 | N | GS | 05-DA-301 | | | | 100,687.00 | 100,687.00- | 100,687.00- | |
| | | | | Sub Total by BU Type | | | | 100,687.00 | 100,687.00- | 100,687.00- | |
| | 11001580 | N | MT | 05-DA-301 | | | | 33,563.00 | 33,563.00- | 33,563.00- | |
| | | | | Sub Total by BU Type | | | | 33,563.00 | 33,563.00- | 33,563.00- | |
| | | | | Total by Grant Number | | | | 134,250.00 | 134,250.00- | 134,250.00- | |
| | 11004181 | N | GS | 07-DA-301 | | | | 113,454.00 | 113,454.00- | 113,454.00- | |
| | | | | Sub Total by BU Type | | | | 113,454.00 | 113,454.00- | 113,454.00- | |
| | 11001581 | N | MT | 07-DA-301 | | | | 49,643.84 | 49,643.84- | 49,643.84- | |
| | | | | Sub Total by BU Type | | | | 49,643.84 | 49,643.84- | 49,643.84- | |
| | | | | Total by Grant Number | | | | 163,097.84 | 163,097.84- | 163,097.84- | |
| | 11004170 | | GS | 07-MI-803 | | | | 134,870.30 | 134,870.30- | 134,870.30- | |
| | | | | Sub Total by BU Type | | | | 134,870.30 | 134,870.30- | 134,870.30- | |
| | | | | Total by Grant Number | | | | 134,870.30 | 134,870.30- | 134,870.30- | |
| | 11004160 | | GS | 07-39 | | | 9,306.98 | 710,988.51 | 710,988.51- | 710,988.51- | |
| | | | | Sub Total by BU Type | | | 9,306.98 | 710,988.51 | 710,988.51- | 710,988.51- | |
| | | | | Total by Grant Number | | | 9,306.98 | 710,988.51 | 710,988.51- | 710,988.51- | |
| | 11004182 | N | GS | 08-DA-310 | | | | 66,757.00 | 66,757.00- | 66,757.00- | |
| | | | | Sub Total by BU Type | | | | 66,757.00 | 66,757.00- | 66,757.00- | |
| | 11001582 | N | MT | 08-DA-310 | | | | 5,966.99 | 5,966.99- | 5,966.99- | |
| | | | | Sub Total by BU Type | | | | 5,966.99 | 5,966.99- | 5,966.99- | |
| | | | | Total by Grant Number | | | | 72,723.99 | 72,723.99- | 72,723.99- | |
| | 11004186 | | GS | 08-DA-316 | | | | 5,000.00 | 5,000.00- | 5,000.00- | |
| | | | | Sub Total by BU Type | | | | 5,000.00 | 5,000.00- | 5,000.00- | |
| | 11001586 | | MT | 08-DA-316 | | | | 1,667.00 | 1,667.00- | 1,667.00- | |
| | | | | Sub Total by BU Type | | | | 1,667.00 | 1,667.00- | 1,667.00- | |
| | | | | Total by Grant Number | | | | 6,667.00 | 6,667.00- | 6,667.00- | |
| | 11004183 | | GS | 09-DA-311 | | | | 156,153.00 | 156,153.00- | 156,153.00- | |
| | | | | Sub Total by BU Type | | | | 156,153.00 | 156,153.00- | 156,153.00- | |
| | 11001583 | N | MT | 09-DA-311 | | | | 2,605.16 | 2,605.16- | 2,605.16- | |
| | 11001584 | N | MT | 09-DA-311 | | | | 49,445.84 | 49,445.84- | 49,445.84- | |
| | | | | Sub Total by BU Type | | | | 52,051.00 | 52,051.00- | 52,051.00- | |
| | | | | Total by Grant Number | | | | 208,204.00 | 208,204.00- | 208,204.00- | |
| | 11001057 | | GS | 09-VW-707 | | | | 23,798.00 | 23,798.00- | 23,798.00- | |
| | 11004157 | | GS | 09-VW-707 | | | | 71,393.00 | 71,393.00- | 71,393.00- | |
| | | | | Sub Total by BU Type | | | | 95,191.00 | 95,191.00- | 95,191.00- | |
| | | | | Total by Grant Number | | | | 95,191.00 | 95,191.00- | 95,191.00- | |
| | 11004151 | K | GS | 09-VX-2018 | | 206,440.00 | | 160,606.86 | 160,606.86- | 45,833.14 | |
| | | | | Sub Total by BU Type | | 206,440.00 | | 160,606.86 | 160,606.86- | 45,833.14 | |
| | 11001051 | | IS | 09-VX-2018 | | | | 40,151.71 | 40,151.71- | 40,151.71- | |
| | | | | Sub Total by BU Type | | | | 40,151.71 | 40,151.71- | 40,151.71- | |

Agency Number 011 ATTORNEY GENERAL

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | 206,440.00 | | 200,758.57 | 200,758.57- | 5,681.43 | |
| | 11001049 | | GS | 09-WX-7008 | | | | 16,871.00 | 16,871.00- | 16,871.00- | |
| | 11004149 | K | GS | 09-WX-7008 | | 50,613.00 | | 50,613.00 | 50,613.00- | | |
| | | | | Sub Total by BU Type | | 50,613.00 | | 67,484.00 | 67,484.00- | 16,871.00- | |
| | | | | Total by Grant Number | | 50,613.00 | | 67,484.00 | 67,484.00- | 16,871.00- | |
| | 11001058 | | GS | 09-WX-7013 | | | | 5,353.00 | 5,353.00- | 5,353.00- | |
| | 11004158 | K | GS | 09-WX-7013 | | 16,058.00 | | 16,058.00 | 16,058.00- | | |
| | | | | Sub Total by BU Type | | 16,058.00 | | 21,411.00 | 21,411.00- | 5,353.00- | |
| | | | | Total by Grant Number | | 16,058.00 | | 21,411.00 | 21,411.00- | 5,353.00- | |
| | 11004187 | | GS | 10-DA-310 | | | | 117,974.00 | 117,974.00- | 117,974.00- | |
| | | | | Sub Total by BU Type | | | | 117,974.00 | 117,974.00- | 117,974.00- | |
| | 11001587 | | MT | 10-DA-310 | | | | 39,324.00 | 39,324.00- | 39,324.00- | |
| | | | | Sub Total by BU Type | | | | 39,324.00 | 39,324.00- | 39,324.00- | |
| | | | | Total by Grant Number | | | | 157,298.00 | 157,298.00- | 157,298.00- | |
| | 11004197 | | GS | 11-DA-308 | | | | 122,974.00 | 122,974.00- | 122,974.00- | |
| | | | | Sub Total by BU Type | | | | 122,974.00 | 122,974.00- | 122,974.00- | |
| | 11001597 | | MT | 11-DA-308 | | | | 40,929.46 | 40,929.46- | 40,929.46- | |
| | | | | Sub Total by BU Type | | | | 40,929.46 | 40,929.46- | 40,929.46- | |
| | | | | Total by Grant Number | | | | 163,903.46 | 163,903.46- | 163,903.46- | |
| | 11004198 | | GS | 12-DA-315 | | | | 100,000.00 | 100,000.00- | 100,000.00- | |
| | | | | Sub Total by BU Type | | | | 100,000.00 | 100,000.00- | 100,000.00- | |
| | 11001598 | | MT | 12-DA-315 | | | | 33,238.25 | 33,238.25- | 33,238.25- | |
| | | | | Sub Total by BU Type | | | | 33,238.25 | 33,238.25- | 33,238.25- | |
| | | | | Total by Grant Number | | | | 133,238.25 | 133,238.25- | 133,238.25- | |
| | 11004199 | | GS | 13-DA-0301 | | | | 100,000.00 | 100,000.00- | 100,000.00- | |
| | | | | Sub Total by BU Type | | | | 100,000.00 | 100,000.00- | 100,000.00- | |
| | 11001599 | | MT | 13-DA-0301 | | | | 33,334.00 | 33,334.00- | 33,334.00- | |
| | | | | Sub Total by BU Type | | | | 33,334.00 | 33,334.00- | 33,334.00- | |
| | | | | Total by Grant Number | | | | 133,334.00 | 133,334.00- | 133,334.00- | |
| | 11004300 | | GS | 14-DA-0316 | | | | 89,573.08 | 89,573.08- | 89,573.08- | |
| | | | | Sub Total by BU Type | | | | 89,573.08 | 89,573.08- | 89,573.08- | |
| | 11001600 | | MT | 14-DA-0316 | | | 11,908.80 | 47,635.23 | 47,635.23- | 47,635.23- | |
| | | | | Sub Total by BU Type | | | 11,908.80 | 47,635.23 | 47,635.23- | 47,635.23- | |
| | | | | Total by Grant Number | | | 11,908.80 | 137,208.31 | 137,208.31- | 137,208.31- | |
| | 11004311 | K | GX | 1601NE5050 | | 687,115.60 | | | | 687,115.60 | |
| | 11004312 | K | GX | 1601NE5050 | | 84,924.40 | | | | 84,924.40 | |
| | | | | Sub Total by BU Type | | 772,040.00 | | | | 772,040.00 | |
| | | | | Total by Grant Number | | 772,040.00 | | | | 772,040.00 | |
| | 11004141 | | GY | 2005-WE-AX-0012 | | | | 654,936.12 | 654,936.12- | 654,936.12- | |
| | | | | Sub Total by BU Type | | | | 654,936.12 | 654,936.12- | 654,936.12- | |
| | | | | Total by Grant Number | | | | 654,936.12 | 654,936.12- | 654,936.12- | |
| | 11004142 | K | GX | 2005WEAX0012 | | 373,028.88 | | 312,491.11 | 312,491.11- | 60,537.77 | |
| | | | | Sub Total by BU Type | | 373,028.88 | | 312,491.11 | 312,491.11- | 60,537.77 | |

Agency Number 011 ATTORNEY GENERAL

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | 373,028.88 | | 312,491.11 | 312,491.11- | 60,537.77 | |
| | 11004150 | N | GX | 2009CKWX0620 | | 500,000.00 | | | | 500,000.00 | |
| | | | | Sub Total by BU Type | | 500,000.00 | | | | 500,000.00 | |
| | | | | Total by Grant Number | | 500,000.00 | | | | 500,000.00 | |
| | 11004137 | K | GX | 2009EWAXK001 | | 398,360.00 | | 362,635.55 | 362,635.55- | 35,724.45 | |
| | | | | Sub Total by BU Type | | 398,360.00 | | 362,635.55 | 362,635.55- | 35,724.45 | |
| | | | | Total by Grant Number | | 398,360.00 | | 362,635.55 | 362,635.55- | 35,724.45 | |
| | 11004136 | K | GX | 2009SDB90132 | | 696,907.00 | | 682,921.88 | 682,921.88- | 13,985.12 | |
| | | | | Sub Total by BU Type | | 696,907.00 | | 682,921.88 | 682,921.88- | 13,985.12 | |
| | | | | Total by Grant Number | | 696,907.00 | | 682,921.88 | 682,921.88- | 13,985.12 | |
| | 11004010 | K | GX | 2015-VT-BX-K041 | | 600,000.00 | | | | 600,000.00 | |
| | | | | Sub Total by BU Type | | 600,000.00 | | | | 600,000.00 | |
| | 11001050 | | IS | 2015-VT-BX-K041 | | | 7,705.94 | 7,705.94 | 7,705.94- | 7,705.94- | |
| | | | | Sub Total by BU Type | | | 7,705.94 | 7,705.94 | 7,705.94- | 7,705.94- | |
| | | | | Total by Grant Number | | 600,000.00 | 7,705.94 | 7,705.94 | 7,705.94- | 592,294.06 | |
| 26LB0407 | 11002265 | N | GS | 26LB407 | | 150,000.00 | | 7,337.76 | 7,337.76- | 142,662.24 | |
| | | | | Sub Total by BU Type | | 150,000.00 | | 7,337.76 | 7,337.76- | 142,662.24 | |
| | | | | Total by Grant Number | | 150,000.00 | | 7,337.76 | 7,337.76- | 142,662.24 | |
| | 11002205 | | IS | 93.775 | | | | 164,590.03 | 164,590.03- | 164,590.03- | |
| | 11002206 | | IS | 93.775 | | | | 17,644.72 | 17,644.72- | 17,644.72- | |
| | 11002207 | | IS | 93.775 | | | | 175,748.26 | 175,748.26- | 175,748.26- | |
| | 11002208 | | IS | 93.775 | | | | 16,893.21 | 16,893.21- | 16,893.21- | |
| | 11002209 | | IS | 93.775 | | | | 199,208.91 | 199,208.91- | 199,208.91- | |
| | 11002210 | | IS | 93.775 | | | | 21,053.29 | 21,053.29- | 21,053.29- | |
| | 11002211 | | IS | 93.775 | | | | 194,510.54 | 194,510.54- | 194,510.54- | |
| | 11002212 | | IS | 93.775 | | | | 19,899.53 | 19,899.53- | 19,899.53- | |
| | 11002251 | N | IS | 93.775 | | | | 9,698.08 | 9,698.08- | 9,698.08- | |
| | 11002253 | N | IS | 93.775 | | | | 162,915.17 | 162,915.17- | 162,915.17- | |
| | 11002254 | N | IS | 93.775 | | | | 16,028.48 | 16,028.48- | 16,028.48- | |
| | 11002255 | | IS | 93.775 | | | | 159,427.90 | 159,427.90- | 159,427.90- | |
| | 11002256 | | IS | 93.775 | | | | 17,217.08 | 17,217.08- | 17,217.08- | |
| | 11002311 | | IS | 93.775 | | | 65,194.86 | 65,194.86 | 65,194.86- | 65,194.86- | |
| | 11002312 | | IS | 93.775 | | | 8,198.20 | 8,198.20 | 8,198.20- | 8,198.20- | |
| | | | | Sub Total by BU Type | | | 73,393.06 | 1,248,228.26 | 1,248,228.26- | 1,248,228.26- | |
| | | | | Total by Grant Number | | | 73,393.06 | 1,248,228.26 | 1,248,228.26- | 1,248,228.26- | |

Agency Number 012 STATE TREASURER

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G03402 | 12ZU1224 | N | GX | 0G0204NE4004 | | | | 508,136.20 | 508,136.20- | 508,136.20- | |
| 25G03402 | 12244002 | N | GX | 0G0204NE4004 | | | | 72,929.48 | 72,929.48- | 72,929.48- | |
| 25G03402 | 26ZU1224 | N | GX | 0G0204NE4004 | | | | 1,488,101.92 | 1,488,101.92- | 1,488,101.92- | |
| | | | | Sub Total by BU Type | | | | 2,069,167.60 | 2,069,167.60- | 2,069,167.60- | |
| | | | | Total by Grant Number | | | | 2,069,167.60 | 2,069,167.60- | 2,069,167.60- | |
| 25G03403 | 12ZU1225 | N | GX | 0G0304NE4004 | | | | 2,240,072.46 | 2,240,072.46- | 2,240,072.46- | |
| 25G03403 | 12244000 | N | GX | 0G0304NE4004 | | | | 1,103,116.15 | 1,103,116.15- | 1,103,116.15- | |
| | | | | Sub Total by BU Type | | | | 3,343,188.61 | 3,343,188.61- | 3,343,188.61- | |
| | | | | Total by Grant Number | | | | 3,343,188.61 | 3,343,188.61- | 3,343,188.61- | |
| | 12240004 | N | GB | 0G0404NE4004 | 1,126,305.94 | | | | 1,126,305.94 | | |
| | | | | Sub Total by BU Type | 1,126,305.94 | | | | 1,126,305.94 | | |
| 12240004 | 12244004 | N | GX | 0G0404NE4004 | | | | 1,126,305.94 | 1,126,305.94- | 1,126,305.94- | |
| | | | | Sub Total by BU Type | | | | 1,126,305.94 | 1,126,305.94- | 1,126,305.94- | |
| | | | | Total by Grant Number | 1,126,305.94 | | | 1,126,305.94 | | 1,126,305.94- | |
| | 12240005 | K | GB | 0G0504NE4004 | 2,017,000.00 | | | | 2,017,000.00 | | |
| | | | | Sub Total by BU Type | 2,017,000.00 | | | | 2,017,000.00 | | |
| 12240005 | 12244005 | K | GX | 0G0504NE4004 | | | | 2,017,000.00 | 2,017,000.00- | 2,017,000.00- | |
| | | | | Sub Total by BU Type | | | | 2,017,000.00 | 2,017,000.00- | 2,017,000.00- | |
| | | | | Total by Grant Number | 2,017,000.00 | | | 2,017,000.00 | | 2,017,000.00- | |
| | 12240006 | K | GB | 0G0604NE4004 | 1,951,635.22 | | | | 1,951,635.22 | | |
| | | | | Sub Total by BU Type | 1,951,635.22 | | | | 1,951,635.22 | | |
| 12240006 | 12244006 | K | GX | 0G0604NE4004 | | | | 1,951,635.22 | 1,951,635.22- | 1,951,635.22- | |
| | | | | Sub Total by BU Type | | | | 1,951,635.22 | 1,951,635.22- | 1,951,635.22- | |
| | | | | Total by Grant Number | 1,951,635.22 | | | 1,951,635.22 | | 1,951,635.22- | |
| | 12240007 | K | GB | 0G0704NE4004 | 2,355,000.49 | | | | 2,355,000.49 | | |
| | | | | Sub Total by BU Type | 2,355,000.49 | | | | 2,355,000.49 | | |
| 12240007 | 12244007 | K | GX | 0G0704NE4004 | | | | 2,355,000.49 | 2,355,000.49- | 2,355,000.49- | |
| | | | | Sub Total by BU Type | | | | 2,355,000.49 | 2,355,000.49- | 2,355,000.49- | |
| | | | | Total by Grant Number | 2,355,000.49 | | | 2,355,000.49 | | 2,355,000.49- | |
| | 12240008 | K | GB | 0G0804NE4004 | 2,079,001.83 | | | | 2,079,001.83 | | |
| | | | | Sub Total by BU Type | 2,079,001.83 | | | | 2,079,001.83 | | |
| 12240008 | 12244008 | K | GX | 0G0804NE4004 | | | | 2,074,306.80 | 2,074,306.80- | 2,074,306.80- | |
| | | | | Sub Total by BU Type | | | | 2,074,306.80 | 2,074,306.80- | 2,074,306.80- | |
| | | | | Total by Grant Number | 2,079,001.83 | | | 2,074,306.80 | 4,695.03 | 2,074,306.80- | |
| | 12240009 | K | GB | 0G0904NE4004 | 2,130,781.56 | | | | 2,130,781.56 | | |
| | | | | Sub Total by BU Type | 2,130,781.56 | | | | 2,130,781.56 | | |
| 12240009 | 12244009 | K | GX | 0G0904NE4004 | | | | 2,128,793.82 | 2,128,793.82- | 2,128,793.82- | |
| | | | | Sub Total by BU Type | | | | 2,128,793.82 | 2,128,793.82- | 2,128,793.82- | |
| | | | | Total by Grant Number | 2,130,781.56 | | | 2,128,793.82 | 1,987.74 | 2,128,793.82- | |
| | 12240010 | K | GB | 0G1004NE4004 | 1,882,744.24 | | | | 1,882,744.24 | | |
| | | | | Sub Total by BU Type | 1,882,744.24 | | | | 1,882,744.24 | | |
| 12240010 | 12244010 | K | GX | 0G1004NE4004 | | | | 1,882,744.24 | 1,882,744.24- | 1,882,744.24- | |

Agency Number 012 STATE TREASURER

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | | | 1,882,744.24 | 1,882,744.24- | 1,882,744.24- | |
| | | | | Total by Grant Number | 1,882,744.24 | | | 1,882,744.24 | | 1,882,744.24- | |
| | 12240011 | K | GB | 0G1104NE4004 | 1,986,696.77 | | | | 1,986,696.77 | | |
| | | | | Sub Total by BU Type | 1,986,696.77 | | | | 1,986,696.77 | | |
| 12240011 | 12244011 | K | GX | 0G1104NE4004 | | | | 1,986,696.77 | 1,986,696.77- | 1,986,696.77- | |
| | | | | Sub Total by BU Type | | | | 1,986,696.77 | 1,986,696.77- | 1,986,696.77- | |
| | | | | Total by Grant Number | 1,986,696.77 | | | 1,986,696.77 | | 1,986,696.77- | |
| | 12240012 | K | GB | 0G1204NE4005 | 1,549,989.87 | | | | 1,549,989.87 | | |
| | | | | Sub Total by BU Type | 1,549,989.87 | | | | 1,549,989.87 | | |
| 12240012 | 12244012 | K | GX | 0G1204NE4005 | | | | 1,549,989.87 | 1,549,989.87- | 1,549,989.87- | |
| | | | | Sub Total by BU Type | | | | 1,549,989.87 | 1,549,989.87- | 1,549,989.87- | |
| | | | | Total by Grant Number | 1,549,989.87 | | | 1,549,989.87 | | 1,549,989.87- | |
| | 12240013 | K | GB | 0G1304NE4005 | 1,596,758.57 | | | | 1,596,758.57 | | |
| | | | | Sub Total by BU Type | 1,596,758.57 | | | | 1,596,758.57 | | |
| 12240013 | 12244013 | K | GX | 0G1304NE4005 | | | | 1,595,952.68 | 1,595,952.68- | 1,595,952.68- | |
| | | | | Sub Total by BU Type | | | | 1,595,952.68 | 1,595,952.68- | 1,595,952.68- | |
| | | | | Total by Grant Number | 1,596,758.57 | | | 1,595,952.68 | 805.89 | 1,595,952.68- | |
| | 12240014 | K | GB | 0G1404NE4005 | 1,750,000.00 | | | | 1,750,000.00 | | |
| | | | | Sub Total by BU Type | 1,750,000.00 | | | | 1,750,000.00 | | |
| 12240014 | 12244014 | K | GX | 0G1404NE4005 | | | | 1,743,636.63 | 1,743,636.63- | 1,743,636.63- | |
| | | | | Sub Total by BU Type | | | | 1,743,636.63 | 1,743,636.63- | 1,743,636.63- | |
| | | | | Total by Grant Number | 1,750,000.00 | | | 1,743,636.63 | 6,363.37 | 1,743,636.63- | |
| | 12240015 | K | GB | 0G1504NECSES | 1,404,947.75 | | | | 1,404,947.75 | | |
| | | | | Sub Total by BU Type | 1,404,947.75 | | | | 1,404,947.75 | | |
| 12240015 | 12244015 | K | GX | 0G1504NECSES | | | 304.94 | 1,404,873.67 | 1,404,873.67- | 1,404,873.67- | 9,508.61 |
| | | | | Sub Total by BU Type | | | 304.94 | 1,404,873.67 | 1,404,873.67- | 1,404,873.67- | 9,508.61 |
| | | | | Total by Grant Number | 1,404,947.75 | | 304.94 | 1,404,873.67 | 74.08 | 1,404,873.67- | 9,508.61 |
| | 12240016 | K | GB | 0G1604NECSES | 450,000.00 | | | | 450,000.00 | | |
| | | | | Sub Total by BU Type | 450,000.00 | | | | 450,000.00 | | |
| 12240016 | 12244016 | K | GX | 0G1604NECSES | | | 169,262.62 | 169,262.62 | 169,262.62- | 169,262.62- | |
| | | | | Sub Total by BU Type | | | 169,262.62 | 169,262.62 | 169,262.62- | 169,262.62- | |
| | | | | Total by Grant Number | 450,000.00 | | 169,262.62 | 169,262.62 | 280,737.38 | 169,262.62- | |

Agency Number 013 DEPT OF EDUCATION

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 13504601 | N | OT | AARASPPTFS10 | | 16,948.00 | | 6,167.16 | 6,167.16- | 10,780.84 | |
| | 13504603 | N | OT | AARASPPTFS10 | | 74,052.00 | | 84,832.84 | 84,832.84- | 10,780.84- | |
| | | | | Sub Total by BU Type | | 91,000.00 | | 91,000.00 | 91,000.00- | | |
| | | | | Total by Grant Number | | 91,000.00 | | 91,000.00 | 91,000.00- | | |
| | 13504611 | | OT | AARASPPTFS11 | | 20,857.00 | | 3,660.15 | 3,660.15- | 17,196.85 | |
| | 13504613 | | OT | AARASPPTFS11 | | 70,143.00 | | 87,287.06 | 87,287.06- | 17,144.06- | |
| | | | | Sub Total by BU Type | | 91,000.00 | | 90,947.21 | 90,947.21- | 52.79 | |
| | | | | Total by Grant Number | | 91,000.00 | | 90,947.21 | 90,947.21- | 52.79 | |
| | 13504621 | | OT | AARASPPTFS12 | | 10,403.83 | | 2,984.24 | 2,984.24- | 7,419.59 | |
| | 13504623 | | OT | AARASPPTFS12 | | 29,596.17 | | 37,068.55 | 37,068.55- | 7,472.38- | |
| | | | | Sub Total by BU Type | | 40,000.00 | | 40,052.79 | 40,052.79- | 52.79- | |
| | | | | Total by Grant Number | | 40,000.00 | | 40,052.79 | 40,052.79- | 52.79- | |
| | 13460049 | N | GY | ABELINC02 | | 8,237.41 | | 8,237.41 | 8,237.41- | | |
| | | | | Sub Total by BU Type | | 8,237.41 | | 8,237.41 | 8,237.41- | | |
| | 13460016 | N | IS | ABELINC02 | | 1,762.59 | | 1,762.59 | 1,762.59- | | |
| | | | | Sub Total by BU Type | | 1,762.59 | | 1,762.59 | 1,762.59- | | |
| | | | | Total by Grant Number | | 10,000.00 | | 10,000.00 | 10,000.00- | | |
| | 13455211 | N | OT | ABSENTSM11 | | 3,556.00 | | 612.03 | 612.03- | 2,943.97 | |
| | 13455213 | N | OT | ABSENTSM11 | | | | 2,943.97 | 2,943.97- | 2,943.97- | |
| | | | | Sub Total by BU Type | | 3,556.00 | | 3,556.00 | 3,556.00- | | |
| | | | | Total by Grant Number | | 3,556.00 | | 3,556.00 | 3,556.00- | | |
| | 13472051 | | OT | ACCOUNTABILITY15 | | 688,272.00 | 813.30 | 152,353.90 | 152,353.90- | 535,918.10 | |
| | 13472053 | | OT | ACCOUNTABILITY15 | | 88,560.00 | 17,260.40 | 78,956.01 | 78,956.01- | 9,603.99 | |
| | | | | Sub Total by BU Type | | 776,832.00 | 18,073.70 | 231,309.91 | 231,309.91- | 545,522.09 | |
| | | | | Total by Grant Number | | 776,832.00 | 18,073.70 | 231,309.91 | 231,309.91- | 545,522.09 | |
| | 13472041 | | OT | ACCOUNTABILITY2014 | | 81,544.00 | | 37,252.45 | 37,252.45- | 44,291.55 | |
| | 13472043 | N | OT | ACCOUNTABILITY2014 | | | | 44,308.46 | 44,308.46- | 44,308.46- | |
| | | | | Sub Total by BU Type | | 81,544.00 | | 81,560.91 | 81,560.91- | 16.91- | |
| | | | | Total by Grant Number | | 81,544.00 | | 81,560.91 | 81,560.91- | 16.91- | |
| | 13500047 | N | OT | ADMNSERV5132 | | 695,810.97 | | 808,295.34 | 808,295.34- | 112,484.37- | |
| | | | | Sub Total by BU Type | | 695,810.97 | | 808,295.34 | 808,295.34- | 112,484.37- | |
| | | | | Total by Grant Number | | 695,810.97 | | 808,295.34 | 808,295.34- | 112,484.37- | |
| | 13994048 | N | MT | ADULTGEN2002 | | 236,925.00 | | 236,925.00 | 236,925.00- | | |
| | 13994049 | N | MT | ADULTGEN2002 | | 4,884.00 | | 4,884.00 | 4,884.00- | | |
| | | | | Sub Total by BU Type | | 241,809.00 | | 241,809.00 | 241,809.00- | | |
| | | | | Total by Grant Number | | 241,809.00 | | 241,809.00 | 241,809.00- | | |
| | 13460052 | N | OT | ADULTGEN2003 | | 4,884.00 | | 4,884.00 | 4,884.00- | | |
| | 13460053 | N | OT | ADULTGEN2003 | | 226,849.00 | | 226,849.00 | 226,849.00- | | |
| | | | | Sub Total by BU Type | | 231,733.00 | | 231,733.00 | 231,733.00- | | |
| | | | | Total by Grant Number | | 231,733.00 | | 231,733.00 | 231,733.00- | | |
| | 13462441 | N | OT | ADULTGEN2004 | | 231,733.00 | | 231,733.00 | 231,733.00- | | |
| | | | | Sub Total by BU Type | | 231,733.00 | | 231,733.00 | 231,733.00- | | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | 231,733.00 | | 231,733.00 | 231,733.00- | | |
| | 13411744 | N | GP | AED3125S01 | | 50,000.00 | | 50,000.00 | 50,000.00- | | |
| | | | | Sub Total by BU Type | | 50,000.00 | | 50,000.00 | 50,000.00- | | |
| | | | | Total by Grant Number | | 50,000.00 | | 50,000.00 | 50,000.00- | | |
| | 13AIRIPB | N | GB | AIR282980029 | 51,042.00 | | | | 51,042.00 | | |
| | | | | Sub Total by BU Type | 51,042.00 | | | | 51,042.00 | | |
| 13AIRIPB | 13250407 | N | OT | AIR282980029 | | | | 4,125.18 | 4,125.18- | 4,125.18- | |
| 13AIRIPB | 13450026 | N | OT | AIR282980029 | | | | 46,916.82 | 46,916.82- | 46,916.82- | |
| | | | | Sub Total by BU Type | | | | 51,042.00 | 51,042.00- | 51,042.00- | |
| | | | | Total by Grant Number | 51,042.00 | | | 51,042.00 | | 51,042.00- | |
| | 13031641 | N | OT | ASSESSMENT04 | | 1,543,994.39 | | 1,543,557.99 | 1,543,557.99- | 436.40 | |
| | 13031643 | N | OT | ASSESSMENT04 | | 38,608.40 | | 38,608.40 | 38,608.40- | | |
| | 13034543 | N | OT | ASSESSMENT04 | | 24,397.21 | | 24,397.21 | 24,397.21- | | |
| | | | | Sub Total by BU Type | | 1,607,000.00 | | 1,606,563.60 | 1,606,563.60- | 436.40 | |
| | | | | Total by Grant Number | | 1,607,000.00 | | 1,606,563.60 | 1,606,563.60- | 436.40 | |
| | 13031651 | N | OT | ASSESSMENT05 | | 1,385,250.55 | | 1,385,250.55 | 1,385,250.55- | | |
| | 13031653 | N | OT | ASSESSMENT05 | | 26,491.64 | | 26,491.64 | 26,491.64- | | |
| | 13034553 | N | OT | ASSESSMENT05 | | 17,849.04 | | 17,849.04 | 17,849.04- | | |
| | | | | Sub Total by BU Type | | 1,429,591.23 | | 1,429,591.23 | 1,429,591.23- | | |
| | | | | Total by Grant Number | | 1,429,591.23 | | 1,429,591.23 | 1,429,591.23- | | |
| | 13031661 | N | OT | ASSESSMENT06 | | 1,509,246.58 | | 1,509,246.58 | 1,509,246.58- | | |
| | 13031663 | N | OT | ASSESSMENT06 | | 68,706.63 | | 68,706.63 | 68,706.63- | | |
| | 13034563 | N | OT | ASSESSMENT06 | | 29,046.79 | | 29,046.79 | 29,046.79- | | |
| | | | | Sub Total by BU Type | | 1,607,000.00 | | 1,607,000.00 | 1,607,000.00- | | |
| | | | | Total by Grant Number | | 1,607,000.00 | | 1,607,000.00 | 1,607,000.00- | | |
| | 13031671 | N | OT | ASSESSMENT07 | | 1,515,181.99 | | 1,515,181.99 | 1,515,181.99- | | |
| | 13031673 | N | OT | ASSESSMENT07 | | 91,818.01 | | 86,141.91 | 86,141.91- | 5,676.10 | |
| | 13034573 | N | OT | ASSESSMENT07 | | | | 5,676.10 | 5,676.10- | 5,676.10- | |
| | | | | Sub Total by BU Type | | 1,607,000.00 | | 1,607,000.00 | 1,607,000.00- | | |
| | | | | Total by Grant Number | | 1,607,000.00 | | 1,607,000.00 | 1,607,000.00- | | |
| | 13031681 | N | OT | ASSESSMENT08 | | 1,433,900.67 | | 1,433,900.67 | 1,433,900.67- | | |
| | 13031683 | N | OT | ASSESSMENT08 | | 173,099.33 | | 168,029.40 | 168,029.40- | 5,069.93 | |
| | 13034583 | N | OT | ASSESSMENT08 | | | | 5,069.93 | 5,069.93- | 5,069.93- | |
| | | | | Sub Total by BU Type | | 1,607,000.00 | | 1,607,000.00 | 1,607,000.00- | | |
| | | | | Total by Grant Number | | 1,607,000.00 | | 1,607,000.00 | 1,607,000.00- | | |
| | 13031691 | N | OT | ASSESSMENT09 | | 1,159,538.62 | | 1,159,500.70 | 1,159,500.70- | 37.92 | |
| | 13031693 | N | OT | ASSESSMENT09 | | 447,461.38 | | 439,997.43 | 439,997.43- | 7,463.95 | |
| | 13034593 | N | OT | ASSESSMENT09 | | | | 7,501.87 | 7,501.87- | 7,501.87- | |
| | | | | Sub Total by BU Type | | 1,607,000.00 | | 1,607,000.00 | 1,607,000.00- | | |
| | | | | Total by Grant Number | | 1,607,000.00 | | 1,607,000.00 | 1,607,000.00- | | |
| | 13031601 | N | OT | ASSESSMENT10 | | 1,745,028.00 | | 281,372.68 | 281,372.68- | 1,463,655.32 | |
| | 13031603 | N | OT | ASSESSMENT10 | | 531,597.00 | | 474,714.74 | 474,714.74- | 56,882.26 | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 13032501 | N | OT | ASSESSMENT10 | | | | 714,097.65 | 714,097.65- | 714,097.65- | |
| | 13032601 | N | OT | ASSESSMENT10 | | | | 135,981.54 | 135,981.54- | 135,981.54- | |
| | 13032701 | N | OT | ASSESSMENT10 | | | | 3,119.29 | 3,119.29- | 3,119.29- | |
| | 13032901 | N | OT | ASSESSMENT10 | | | | 526,978.38 | 526,978.38- | 526,978.38- | |
| | 13033001 | N | OT | ASSESSMENT10 | | | | 137,823.26 | 137,823.26- | 137,823.26- | |
| | 13034503 | N | OT | ASSESSMENT10 | | | | 2,537.46 | 2,537.46- | 2,537.46- | |
| | | | | Sub Total by BU Type | | 2,276,625.00 | | 2,276,625.00 | 2,276,625.00- | | |
| | | | | Total by Grant Number | | 2,276,625.00 | | 2,276,625.00 | 2,276,625.00- | | |
| | 13031611 | N | OT | ASSESSMENT11 | | 2,664,750.00 | | 701,782.63 | 701,782.63- | 1,962,967.37 | |
| | 13031613 | N | OT | ASSESSMENT11 | | | | 470,689.53 | 470,689.53- | 470,689.53- | |
| | 13032511 | N | OT | ASSESSMENT11 | | | | 837,414.12 | 837,414.12- | 837,414.12- | |
| | 13032611 | N | OT | ASSESSMENT11 | | | | 209,480.14 | 209,480.14- | 209,480.14- | |
| | 13032711 | N | OT | ASSESSMENT11 | | | | 6,778.27 | 6,778.27- | 6,778.27- | |
| | 13032911 | N | OT | ASSESSMENT11 | | | | 130,300.05 | 130,300.05- | 130,300.05- | |
| | 13033011 | N | OT | ASSESSMENT11 | | | | 304,763.86 | 304,763.86- | 304,763.86- | |
| | 13034513 | N | OT | ASSESSMENT11 | | | | 3,242.50 | 3,242.50- | 3,242.50- | |
| | | | | Sub Total by BU Type | | 2,664,750.00 | | 2,664,451.10 | 2,664,451.10- | 298.90 | |
| | | | | Total by Grant Number | | 2,664,750.00 | | 2,664,451.10 | 2,664,451.10- | 298.90 | |
| | 13031621 | | OT | ASSESSMENT12 | | 2,291,266.00 | | 968,767.50 | 968,767.50- | 1,322,498.50 | |
| | 13031623 | N | OT | ASSESSMENT12 | | 410,334.00 | | 409,211.83 | 409,211.83- | 1,122.17 | |
| | 13032521 | | OT | ASSESSMENT12 | | | | 163,151.09 | 163,151.09- | 163,151.09- | |
| | 13032621 | | OT | ASSESSMENT12 | | | | 76,036.09 | 76,036.09- | 76,036.09- | |
| | 13032721 | | OT | ASSESSMENT12 | | | | 3,430.38 | 3,430.38- | 3,430.38- | |
| | 13032921 | | OT | ASSESSMENT12 | | | | 1,015,961.20 | 1,015,961.20- | 1,015,961.20- | |
| | 13034523 | N | OT | ASSESSMENT12 | | | | 2,093.35 | 2,093.35- | 2,093.35- | |
| | 13414021 | N | OT | ASSESSMENT12 | | | | 62,794.56 | 62,794.56- | 62,794.56- | |
| | | | | Sub Total by BU Type | | 2,701,600.00 | | 2,701,446.00 | 2,701,446.00- | 154.00 | |
| | | | | Total by Grant Number | | 2,701,600.00 | | 2,701,446.00 | 2,701,446.00- | 154.00 | |
| | 13032531 | | OT | ASSESSMENT13 | | | | 815,079.29 | 815,079.29- | 815,079.29- | |
| | 13032631 | | OT | ASSESSMENT13 | | | | 65,998.85 | 65,998.85- | 65,998.85- | |
| | 13032731 | | OT | ASSESSMENT13 | | | | 2,250.72 | 2,250.72- | 2,250.72- | |
| | 13032931 | | OT | ASSESSMENT13 | | | | 1,217,951.56 | 1,217,951.56- | 1,217,951.56- | |
| | 13033031 | | OT | ASSESSMENT13 | | | | 1,712.50 | 1,712.50- | 1,712.50- | |
| | 13036131 | | OT | ASSESSMENT13 | | 2,256,421.00 | | 142,757.97 | 142,757.97- | 2,113,663.03 | |
| | 13036133 | | OT | ASSESSMENT13 | | 495,179.00 | | 475,304.69 | 475,304.69- | 19,874.31 | |
| | 13036233 | | OT | ASSESSMENT13 | | | | 17,259.24 | 17,259.24- | 17,259.24- | |
| | 13414031 | | OT | ASSESSMENT13 | | | | 12,788.06 | 12,788.06- | 12,788.06- | |
| | | | | Sub Total by BU Type | | 2,751,600.00 | | 2,751,102.88 | 2,751,102.88- | 497.12 | |
| | | | | Total by Grant Number | | 2,751,600.00 | | 2,751,102.88 | 2,751,102.88- | 497.12 | |
| | 13032541 | | OT | ASSESSMENT14 | | | | 48,875.04 | 48,875.04- | 48,875.04- | |
| | 13032641 | | OT | ASSESSMENT14 | | | | 60,603.70 | 60,603.70- | 60,603.70- | |
| | 13032741 | | OT | ASSESSMENT14 | | | | | 6,727.04- | 6,727.04- | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | 6,727.04 | | | |
| | 13032941 | | OT | ASSESSMENT14 | | | | 2,375,016.64 | 2,375,016.64- | 2,375,016.64- | |
| | 13036141 | | OT | ASSESSMENT14 | | 2,641,989.34 | | 150,317.42 | 150,317.42- | 2,491,671.92 | |
| | 13036143 | | OT | ASSESSMENT14 | | 509,610.66 | | 506,542.99 | 506,542.99- | 3,067.67 | |
| | 13036243 | | OT | ASSESSMENT14 | | | | 3,067.67 | 3,067.67- | 3,067.67- | |
| | | | | Sub Total by BU Type | | 3,151,600.00 | | 3,151,150.50 | 3,151,150.50- | 449.50 | |
| | | | | Total by Grant Number | | 3,151,600.00 | | 3,151,150.50 | 3,151,150.50- | 449.50 | |
| | 13032551 | | OT | ASSESSMENT15 | | | | 64,743.39 | 64,743.39- | 64,743.39- | |
| | 13032651 | | OT | ASSESSMENT15 | | | | 74,698.34 | 74,698.34- | 74,698.34- | |
| | 13032751 | | OT | ASSESSMENT15 | | | | 7,310.12 | 7,310.12- | 7,310.12- | |
| | 13032951 | | OT | ASSESSMENT15 | | | 197,816.82 | 790,933.70 | 790,933.70- | 790,933.70- | |
| | 13036151 | | OT | ASSESSMENT15 | | 2,672,663.00 | | 115,629.03 | 115,629.03- | 2,557,033.97 | |
| | 13036153 | | OT | ASSESSMENT15 | | 478,937.00 | | 479,063.06 | 479,063.06- | 126.06- | |
| | 13036253 | | OT | ASSESSMENT15 | | | | 197.54 | 197.54- | 197.54- | |
| | | | | Sub Total by BU Type | | 3,151,600.00 | 197,816.82 | 1,532,575.18 | 1,532,575.18- | 1,619,024.82 | |
| | | | | Total by Grant Number | | 3,151,600.00 | 197,816.82 | 1,532,575.18 | 1,532,575.18- | 1,619,024.82 | |
| | 13032561 | | OT | ASSESSMENT16 | | | 15,994.76 | 16,757.11 | 16,757.11- | 16,757.11- | |
| | 13032661 | | OT | ASSESSMENT16 | | | | 155.70 | 155.70- | 155.70- | |
| | 13033261 | | OT | ASSESSMENT16 | | 600,000.00 | | | | 600,000.00 | |
| | 13036161 | | OT | ASSESSMENT16 | | 3,579,453.00 | 6,314.67 | 19,461.65 | 19,461.65- | 3,559,991.35 | |
| | 13036163 | | OT | ASSESSMENT16 | | 572,147.00 | 46,257.17 | 174,095.14 | 174,095.14- | 398,051.86 | |
| | 13036263 | | OT | ASSESSMENT16 | | | | .11 | .11- | .11- | |
| | | | | Sub Total by BU Type | | 4,751,600.00 | 68,566.60 | 210,469.71 | 210,469.71- | 4,541,130.29 | |
| | | | | Total by Grant Number | | 4,751,600.00 | 68,566.60 | 210,469.71 | 210,469.71- | 4,541,130.29 | |
| | 13594752 | N | GP | ATPENRICHM05 | | 11,500.00 | | 11,500.00 | 11,500.00- | | |
| | | | | Sub Total by BU Type | | 11,500.00 | | 11,500.00 | 11,500.00- | | |
| | | | | Total by Grant Number | | 11,500.00 | | 11,500.00 | 11,500.00- | | |
| | 13594762 | N | GP | ATPENRICHM06 | | 115,000.00 | | 115,000.00 | 115,000.00- | | |
| | | | | Sub Total by BU Type | | 115,000.00 | | 115,000.00 | 115,000.00- | | |
| | | | | Total by Grant Number | | 115,000.00 | | 115,000.00 | 115,000.00- | | |
| | 13594672 | N | GP | ATPENRICHM07 | | 22,135.16 | | 30,000.00 | 30,000.00- | 7,864.84- | |
| | 13594772 | N | GP | ATPENRICHM07 | | 207,854.12 | | 200,000.00 | 200,000.00- | 7,854.12 | |
| | | | | Sub Total by BU Type | | 229,989.28 | | 230,000.00 | 230,000.00- | 10.72- | |
| | | | | Total by Grant Number | | 229,989.28 | | 230,000.00 | 230,000.00- | 10.72- | |
| | 13594682 | N | GP | ATPENRICHM08 | | 33,320.71 | | 42,000.00 | 42,000.00- | 8,679.29- | |
| | 13594782 | N | GP | ATPENRICHM08 | | 242,000.00 | | 234,000.00 | 234,000.00- | 8,000.00 | |
| | | | | Sub Total by BU Type | | 275,320.71 | | 276,000.00 | 276,000.00- | 679.29- | |
| | | | | Total by Grant Number | | 275,320.71 | | 276,000.00 | 276,000.00- | 679.29- | |
| | 13594692 | N | GP | ATPENRICHM09 | | 15,833.14 | | 15,840.00 | 15,840.00- | 6.86- | |
| | 13594792 | N | GP | ATPENRICHM09 | | 182,191.00 | | 182,160.00 | 182,160.00- | 31.00 | |
| | | | | Sub Total by BU Type | | 198,024.14 | | 198,000.00 | 198,000.00- | 24.14 | |
| | | | | Total by Grant Number | | 198,024.14 | | 198,000.00 | 198,000.00- | 24.14 | |

Agency Number 013 DEPT OF EDUCATION

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 13594702 | N | GP | ATPENRICHM10 | | 29,945.90 | | 30,000.00 | 30,000.00- | 54.10- | |
| | | | | Sub Total by BU Type | | 29,945.90 | | 30,000.00 | 30,000.00- | 54.10- | |
| | | | | Total by Grant Number | | 29,945.90 | | 30,000.00 | 30,000.00- | 54.10- | |
| | 13594712 | N | GP | ATPENRICHM11 | | 149,830.00 | | 150,000.00 | 150,000.00- | 170.00- | |
| | | | | Sub Total by BU Type | | 149,830.00 | | 150,000.00 | 150,000.00- | 170.00- | |
| | | | | Total by Grant Number | | 149,830.00 | | 150,000.00 | 150,000.00- | 170.00- | |
| | 13594722 | N | GP | ATPENRICHM12 | | 150,889.97 | | 150,000.00 | 150,000.00- | 889.97 | |
| | | | | Sub Total by BU Type | | 150,889.97 | | 150,000.00 | 150,000.00- | 889.97 | |
| | | | | Total by Grant Number | | 150,889.97 | | 150,000.00 | 150,000.00- | 889.97 | |
| | 13554732 | | GP | ATPENRICHM13 | | 175,000.00 | | 175,000.00 | 175,000.00- | | |
| | | | | Sub Total by BU Type | | 175,000.00 | | 175,000.00 | 175,000.00- | | |
| | | | | Total by Grant Number | | 175,000.00 | | 175,000.00 | 175,000.00- | | |
| | 13554742 | | GP | ATPENRICHM14 | | 175,265.11 | | 175,000.00 | 175,000.00- | 265.11 | |
| | | | | Sub Total by BU Type | | 175,265.11 | | 175,000.00 | 175,000.00- | 265.11 | |
| | | | | Total by Grant Number | | 175,265.11 | | 175,000.00 | 175,000.00- | 265.11 | |
| | 13554752 | | GP | ATPENRICHM15 | | 175,000.00 | 6,007.52 | 158,774.00 | 158,774.00- | 16,226.00 | |
| | | | | Sub Total by BU Type | | 175,000.00 | 6,007.52 | 158,774.00 | 158,774.00- | 16,226.00 | |
| | | | | Total by Grant Number | | 175,000.00 | 6,007.52 | 158,774.00 | 158,774.00- | 16,226.00 | |
| | 13590002 | | OT | ATPMISCCASH | | | | 1,785.52 | 1,785.52- | 1,785.52- | |
| | | | | Sub Total by BU Type | | | | 1,785.52 | 1,785.52- | 1,785.52- | |
| | | | | Total by Grant Number | | | | 1,785.52 | 1,785.52- | 1,785.52- | |
| | 13590222 | N | OT | ATPMISCCSH12 | | 5,000.00 | | 5,000.00 | 5,000.00- | | |
| | | | | Sub Total by BU Type | | 5,000.00 | | 5,000.00 | 5,000.00- | | |
| | | | | Total by Grant Number | | 5,000.00 | | 5,000.00 | 5,000.00- | | |
| | 13519331 | N | GO | ATPUMOCONTR03 | | | | 21,933.82 | 21,933.82- | 21,933.82- | |
| | | | | Sub Total by BU Type | | | | 21,933.82 | 21,933.82- | 21,933.82- | |
| | | | | Total by Grant Number | | | | 21,933.82 | 21,933.82- | 21,933.82- | |
| | 13593143 | N | GO | ATPUMOCONTR04 | | 30,000.00 | | 30,000.00 | 30,000.00- | | |
| | | | | Sub Total by BU Type | | 30,000.00 | | 30,000.00 | 30,000.00- | | |
| | | | | Total by Grant Number | | 30,000.00 | | 30,000.00 | 30,000.00- | | |
| | 13593753 | N | OT | ATPVATRNNG05 | | | | 23,289.91 | 23,289.91- | 23,289.91- | |
| | | | | Sub Total by BU Type | | | | 23,289.91 | 23,289.91- | 23,289.91- | |
| | | | | Total by Grant Number | | | | 23,289.91 | 23,289.91- | 23,289.91- | |
| | 13450027 | N | OT | A2ED99C00076 | | 25,953.25 | | 25,953.25 | 25,953.25- | | |
| | | | | Sub Total by BU Type | | 25,953.25 | | 25,953.25 | 25,953.25- | | |
| | | | | Total by Grant Number | | 25,953.25 | | 25,953.25 | 25,953.25- | | |
| | 13450028 | N | OT | A9ED99C00076 | | 25,791.73 | | 29,674.84 | 29,674.84- | 3,883.11- | |
| | | | | Sub Total by BU Type | | 25,791.73 | | 29,674.84 | 29,674.84- | 3,883.11- | |
| | | | | Total by Grant Number | | 25,791.73 | | 29,674.84 | 29,674.84- | 3,883.11- | |
| | 13510002 | N | OT | CASHNONMATCH | | 8,357.39 | | 340,067.79 | 340,067.79- | 331,710.40- | |
| | 13530002 | | OT | CASHNONMATCH | | | 12,249.28 | 1,136.31- | 1,136.31 | 1,136.31 | |
| | | | | Sub Total by BU Type | | 8,357.39 | 12,249.28 | 338,931.48 | 338,931.48- | 330,574.09- | |
| | | | | Total by Grant Number | | 8,357.39 | 12,249.28 | 338,931.48 | 338,931.48- | 330,574.09- | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 13844140 | | GB | CCDFFFY2013 | 685,298.00 | | | | 685,298.00 | | |
| | 13844240 | | GB | CCDFFFY2013 | 256,831.00 | | | | 256,831.00 | | |
| | 13844340 | | GB | CCDFFFY2013 | 776,500.00 | | | | 776,500.00 | | |
| | 13844440 | | GB | CCDFFFY2013 | 43,987.00 | | | | 43,987.00 | | |
| | 13844540 | | GB | CCDFFFY2013 | 45,512.00 | | | | 45,512.00 | | |
| | | | | Sub Total by BU Type | 1,808,128.00 | | | | 1,808,128.00 | | |
| 13844140 | 13844144 | | GY | CCDFFFY2013 | | 85,774.00 | 4,244.06 | 135,341.13 | 135,341.13- | 49,567.13- | |
| 13844140 | 13844146 | | GY | CCDFFFY2013 | | 253,524.00 | | 230,587.69 | 230,587.69- | 22,936.31 | |
| 13844140 | 13845144 | | GY | CCDFFFY2013 | | 346,000.00 | | 647,958.24 | 647,958.24- | 301,958.24- | |
| 13844240 | 13844244 | | GY | CCDFFFY2013 | | 160,743.00 | | 38,828.85 | 38,828.85- | 121,914.15 | |
| 13844240 | 13844246 | | GY | CCDFFFY2013 | | 47,088.00 | | 94,573.66 | 94,573.66- | 47,485.66- | |
| 13844240 | 13845244 | | GY | CCDFFFY2013 | | 49,000.00 | | 257,674.29 | 257,674.29- | 208,674.29- | |
| 13844340 | 13844344 | | GY | CCDFFFY2013 | | 582,691.00 | | 517,406.37 | 517,406.37- | 65,284.63 | |
| 13844340 | 13844346 | | GY | CCDFFFY2013 | | 53,809.00 | | 49,877.19 | 49,877.19- | 3,931.81 | |
| 13844340 | 13845344 | | GY | CCDFFFY2013 | | 140,000.00 | | 295,517.11 | 295,517.11- | 155,517.11- | |
| 13844440 | 13844444 | | GY | CCDFFFY2013 | | 28,025.00 | | 8,934.59 | 8,934.59- | 19,090.41 | |
| 13844440 | 13844446 | | GY | CCDFFFY2013 | | 6,962.00 | | 12,631.34 | 12,631.34- | 5,669.34- | |
| 13844440 | 13845444 | | GY | CCDFFFY2013 | | 9,000.00 | | 71,686.56 | 71,686.56- | 62,686.56- | |
| 13844540 | 13844544 | | GY | CCDFFFY2013 | | 17,422.00 | | 5,450.40 | 5,450.40- | 11,971.60 | |
| 13844540 | 13844546 | | GY | CCDFFFY2013 | | 28,090.00 | | 38,918.98 | 38,918.98- | 10,828.98- | |
| | | | | Sub Total by BU Type | | 1,808,128.00 | 4,244.06 | 2,405,386.40 | 2,405,386.40- | 597,258.40- | |
| | | | | Total by Grant Number | 1,808,128.00 | 1,808,128.00 | 4,244.06 | 2,405,386.40 | 597,258.40- | 597,258.40- | |
| 13844150 | 13844154 | | GY | CCDFFFY2014 | | | 1,838.26 | 120,391.61 | 120,391.61- | 120,391.61- | |
| 13844150 | 13844156 | | GY | CCDFFFY2014 | | | 22,598.20 | 291,392.73 | 291,392.73- | 291,392.73- | |
| 13844150 | 13845154 | | GY | CCDFFFY2014 | | | 26,102.99 | 26,102.99 | 26,102.99- | 26,102.99- | |
| 13844250 | 13844254 | | GY | CCDFFFY2014 | | | 358.64 | 86,631.44 | 86,631.44- | 86,631.44- | |
| 13844250 | 13844256 | | GY | CCDFFFY2014 | | | 5,237.08 | 78,917.98 | 78,917.98- | 78,917.98- | |
| 13844250 | 13845254 | | GY | CCDFFFY2014 | | | 26,185.02 | 26,185.02 | 26,185.02- | 26,185.02- | |
| 13844350 | 13844354 | | GY | CCDFFFY2014 | | | | 7,777.27 | 7,777.27- | 7,777.27- | |
| 13844350 | 13845354 | | GY | CCDFFFY2014 | | | 48,820.63 | 48,820.63 | 48,820.63- | 48,820.63- | |
| 13844450 | 13844454 | | GY | CCDFFFY2014 | | | | 1,948.33 | 1,948.33- | 1,948.33- | |
| 13844450 | 13844456 | | GY | CCDFFFY2014 | | | | 10,301.01 | 10,301.01- | 10,301.01- | |
| 13844450 | 13845454 | | GY | CCDFFFY2014 | | | 2,545.16 | 2,545.16 | 2,545.16- | 2,545.16- | |
| 13844550 | 13844554 | | GY | CCDFFFY2014 | | | | 4,021.16 | 4,021.16- | 4,021.16- | |
| 13844550 | 13844556 | | GY | CCDFFFY2014 | | | 1,200.93 | 43,607.40 | 43,607.40- | 43,607.40- | |
| | | | | Sub Total by BU Type | | | 134,886.91 | 748,642.73 | 748,642.73- | 748,642.73- | |
| | | | | Total by Grant Number | | | 134,886.91 | 748,642.73 | 748,642.73- | 748,642.73- | |
| 13844160 | 13844164 | | GY | CCDFFFY2015 | | | 46.57 | 46.57 | 46.57- | 46.57- | |
| 13844160 | 13844166 | | GY | CCDFFFY2015 | | | 2,998.44 | 2,998.44 | 2,998.44- | 2,998.44- | |
| | | | | Sub Total by BU Type | | | 3,045.01 | 3,045.01 | 3,045.01- | 3,045.01- | |
| | | | | Total by Grant Number | | | 3,045.01 | 3,045.01 | 3,045.01- | 3,045.01- | |

Agency Number 013 DEPT OF EDUCATION

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 13252690 | N | GB | CCSSOMCAUL01 | 46,667.94 | | | | 46,667.94 | | |
| | | | | Sub Total by BU Type | 46,667.94 | | | | 46,667.94 | | |
| | 13400009 | N | OT | CCSSOMCAUL01 | | | | 27,968.00 | 27,968.00- | 27,968.00- | |
| 13252690 | 13252604 | N | OT | CCSSOMCAUL01 | | | | 18,644.53- | 18,644.53 | 18,644.53 | |
| 13252690 | 13252704 | N | OT | CCSSOMCAUL01 | | | | 18,644.53 | 18,644.53- | 18,644.53- | |
| | | | | Sub Total by BU Type | | | | 27,968.00 | 27,968.00- | 27,968.00- | |
| | | | | Total by Grant Number | 46,667.94 | | | 27,968.00 | 18,699.94 | 27,968.00- | |
| | 13460004 | N | OT | COLLEGEAPPRV | | 6,651.31 | | 6,651.31 | 6,651.31- | | |
| | | | | Sub Total by BU Type | | 6,651.31 | | 6,651.31 | 6,651.31- | | |
| | | | | Total by Grant Number | | 6,651.31 | | 6,651.31 | 6,651.31- | | |
| | 13500049 | N | OT | COPIERS5132 | | 112,755.16 | | 112,755.16 | 112,755.16- | | |
| | | | | Sub Total by BU Type | | 112,755.16 | | 112,755.16 | 112,755.16- | | |
| | | | | Total by Grant Number | | 112,755.16 | | 112,755.16 | 112,755.16- | | |
| | 13410001 | N | MT | CRRCLMGUIDES | | 15,596.19 | | 38,399.57 | 38,399.57- | 22,803.38- | |
| | | | | Sub Total by BU Type | | 15,596.19 | | 38,399.57 | 38,399.57- | 22,803.38- | |
| | | | | Total by Grant Number | | 15,596.19 | | 38,399.57 | 38,399.57- | 22,803.38- | |
| | 13518040 | N | OT | CSHNONMTCHILB | | | | 4.11 | 4.11- | 4.11- | |
| | | | | Sub Total by BU Type | | | | 4.11 | 4.11- | 4.11- | |
| | | | | Total by Grant Number | | | | 4.11 | 4.11- | 4.11- | |
| | 13250149 | N | OT | DATASYSM5132 | | | | 111,165.50 | 111,165.50- | 111,165.50- | |
| | 13250150 | N | OT | DATASYSM5132 | | | | 2,555.62 | 2,555.62- | 2,555.62- | |
| | 13250151 | N | OT | DATASYSM5132 | | | | 2.23 | 2.23- | 2.23- | |
| | 13250153 | N | OT | DATASYSM5132 | | | | 7,391.53 | 7,391.53- | 7,391.53- | |
| | 13250250 | N | OT | DATASYSM5132 | | | | 226.72 | 226.72- | 226.72- | |
| | 13250251 | N | OT | DATASYSM5132 | | | | 1,337.59 | 1,337.59- | 1,337.59- | |
| | 13250252 | N | OT | DATASYSM5132 | | | | 176.16 | 176.16- | 176.16- | |
| | 13250408 | N | OT | DATASYSM5132 | | | | 32,100.23- | 32,100.23 | 32,100.23 | |
| | 13450029 | N | OT | DATASYSM5132 | | | | 2.70 | 2.70- | 2.70- | |
| | 13450031 | N | OT | DATASYSM5132 | | | | 3,765.91 | 3,765.91- | 3,765.91- | |
| | 13450032 | N | OT | DATASYSM5132 | | | | 47.08 | 47.08- | 47.08- | |
| | 13450035 | N | OT | DATASYSM5132 | | | | 713.79 | 713.79- | 713.79- | |
| | 13450036 | N | OT | DATASYSM5132 | | 153,006.88 | | 46,964.09 | 46,964.09- | 106,042.79 | |
| | | | | Sub Total by BU Type | | 153,006.88 | | 142,248.69 | 142,248.69- | 10,758.19 | |
| | | | | Total by Grant Number | | 153,006.88 | | 142,248.69 | 142,248.69- | 10,758.19 | |
| | 13430006 | N | GY | DISTLRNGNPTV | | 387,740.00 | | 387,046.97 | 387,046.97- | 693.03 | |
| | 13430304 | | GY | DISTLRNGNPTV | | 19,408.01 | | 8,089.66 | 8,089.66- | 11,318.35 | |
| | 13437004 | N | GY | DISTLRNGNPTV | | 31,204.71 | | 3,580.43 | 3,580.43- | 27,624.28 | |
| | | | | Sub Total by BU Type | | 438,352.72 | | 398,717.06 | 398,717.06- | 39,635.66 | |
| | | | | Total by Grant Number | | 438,352.72 | | 398,717.06 | 398,717.06- | 39,635.66 | |
| | 13461820 | N | GB | DOLINCABE2012 | 211,497.00 | | | | 211,497.00 | | |
| | | | | Sub Total by BU Type | 211,497.00 | | | | 211,497.00 | | |
| 13461820 | 13461824 | N | GS | DOLINCABE2012 | | | | 24,075.66 | 24,075.66- | 24,075.66- | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 13461820 | 13461924 | N | GS | DOLINCABE2012 | | | | 187,421.34 | 187,421.34- | 187,421.34- | |
| | | | | Sub Total by BU Type | | | | 211,497.00 | 211,497.00- | 211,497.00- | |
| | | | | Total by Grant Number | 211,497.00 | | | 211,497.00 | | 211,497.00- | |
| | 13461944 | N | GS | DOLINCENTABE | | 150,000.00 | | 150,000.00 | 150,000.00- | | |
| | | | | Sub Total by BU Type | | 150,000.00 | | 150,000.00 | 150,000.00- | | |
| | | | | Total by Grant Number | | 150,000.00 | | 150,000.00 | 150,000.00- | | |
| | 13461954 | N | GS | DOLINCENTABE1 | | 250,000.00 | | 250,000.00 | 250,000.00- | | |
| | | | | Sub Total by BU Type | | 250,000.00 | | 250,000.00 | 250,000.00- | | |
| | | | | Total by Grant Number | | 250,000.00 | | 250,000.00 | 250,000.00- | | |
| | 13461860 | N | GB | DOLINCENTABE2 | 250,000.00 | | | | 250,000.00 | | |
| | | | | Sub Total by BU Type | 250,000.00 | | | | 250,000.00 | | |
| 13461860 | 13461864 | N | GS | DOLINCENTABE2 | | | | 124,460.70 | 124,460.70- | 124,460.70- | |
| 13461860 | 13461964 | N | GS | DOLINCENTABE2 | | | | 125,539.30 | 125,539.30- | 125,539.30- | |
| | | | | Sub Total by BU Type | | | | 250,000.00 | 250,000.00- | 250,000.00- | |
| | | | | Total by Grant Number | 250,000.00 | | | 250,000.00 | | 250,000.00- | |
| | 13461870 | N | GB | DOLINCENTABE3 | 275,014.50 | | | | 275,014.50 | | |
| | | | | Sub Total by BU Type | 275,014.50 | | | | 275,014.50 | | |
| 13461870 | 13461874 | N | GS | DOLINCENTABE3 | | | | 200,313.40 | 200,313.40- | 200,313.40- | |
| 13461870 | 13461974 | N | GS | DOLINCENTABE3 | | | | 74,701.10 | 74,701.10- | 74,701.10- | |
| | | | | Sub Total by BU Type | | | | 275,014.50 | 275,014.50- | 275,014.50- | |
| | | | | Total by Grant Number | 275,014.50 | | | 275,014.50 | | 275,014.50- | |
| | 13411940 | N | GB | DOLINCENTCTE | 348,530.00 | | | | 348,530.00 | | |
| | | | | Sub Total by BU Type | 348,530.00 | | | | 348,530.00 | | |
| 13411940 | 13411944 | N | GS | DOLINCENTCTE | | | | 335,344.27 | 335,344.27- | 335,344.27- | |
| 13411940 | 13411946 | N | GS | DOLINCENTCTE | | | | 13,185.73 | 13,185.73- | 13,185.73- | |
| | | | | Sub Total by BU Type | | | | 348,530.00 | 348,530.00- | 348,530.00- | |
| | | | | Total by Grant Number | 348,530.00 | | | 348,530.00 | | 348,530.00- | |
| | 13411950 | N | GB | DOLINCENTCTE1 | 200,244.31 | | | | 200,244.31 | | |
| | | | | Sub Total by BU Type | 200,244.31 | | | | 200,244.31 | | |
| 13411950 | 13411954 | N | GS | DOLINCENTCTE1 | | | | 184,298.85 | 184,298.85- | 184,298.85- | |
| 13411950 | 13411956 | N | GS | DOLINCENTCTE1 | | | | 15,945.46 | 15,945.46- | 15,945.46- | |
| | | | | Sub Total by BU Type | | | | 200,244.31 | 200,244.31- | 200,244.31- | |
| | | | | Total by Grant Number | 200,244.31 | | | 200,244.31 | | 200,244.31- | |
| | 13411960 | N | GB | DOLINCENTCTE2 | 400,000.00 | | | | 400,000.00 | | |
| | | | | Sub Total by BU Type | 400,000.00 | | | | 400,000.00 | | |
| 13411960 | 13411864 | N | GS | DOLINCENTCTE2 | | | | 144,678.82 | 144,678.82- | 144,678.82- | |
| 13411960 | 13411964 | N | GS | DOLINCENTCTE2 | | | | 255,321.18 | 255,321.18- | 255,321.18- | |
| | | | | Sub Total by BU Type | | | | 400,000.00 | 400,000.00- | 400,000.00- | |
| | | | | Total by Grant Number | 400,000.00 | | | 400,000.00 | | 400,000.00- | |
| | 13411970 | N | GB | DOLINCENTCTE3 | 275,000.00 | | | | 275,000.00 | | |
| | | | | Sub Total by BU Type | 275,000.00 | | | | 275,000.00 | | |
| 13411970 | 13411874 | N | GS | DOLINCENTCTE3 | | | | 120,432.50 | 120,432.50- | 120,432.50- | |

Agency Number 013 DEPT OF EDUCATION

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 13411970 | 13411974 | N | GS | DOLINCENTCTE3 | | | | 154,567.50 | 154,567.50- | 154,567.50- | |
| | | | | Sub Total by BU Type | | | | 275,000.00 | 275,000.00- | 275,000.00- | |
| | | | | Total by Grant Number | 275,000.00 | | | 275,000.00 | | 275,000.00- | |
| | 13411710 | N | GB | DOLSYNERGY10 | 200,000.00 | | | | 200,000.00 | | |
| | | | | Sub Total by BU Type | 200,000.00 | | | | 200,000.00 | | |
| 13411710 | 13411714 | N | GX | DOLSYNERGY10 | | | | 46.58 | 46.58- | 46.58- | |
| 13411710 | 13411716 | N | GX | DOLSYNERGY10 | | | | 524.45 | 524.45- | 524.45- | |
| 13411710 | 13411814 | N | GX | DOLSYNERGY10 | | | | 199,408.13 | 199,408.13- | 199,408.13- | |
| | | | | Sub Total by BU Type | | | | 199,979.16 | 199,979.16- | 199,979.16- | |
| | | | | Total by Grant Number | 200,000.00 | | | 199,979.16 | 20.84 | 199,979.16- | |
| | 13513543 | N | GS | DOLWORKIN04 | | 85,195.70 | | 85,195.70 | 85,195.70- | | |
| | 13593543 | N | GS | DOLWORKIN04 | | 222,480.30 | | 222,480.30 | 222,480.30- | | |
| | | | | Sub Total by BU Type | | 307,676.00 | | 307,676.00 | 307,676.00- | | |
| | | | | Total by Grant Number | | 307,676.00 | | 307,676.00 | 307,676.00- | | |
| | 13450038 | N | OT | DPEQUIP02GF | | | | 31,255.33 | 31,255.33- | 31,255.33- | |
| | | | | Sub Total by BU Type | | | | 31,255.33 | 31,255.33- | 31,255.33- | |
| | | | | Total by Grant Number | | | | 31,255.33 | 31,255.33- | 31,255.33- | |
| | 13450020 | N | OT | DPREPAIR02GF | | | | 1,500.00 | 1,500.00- | 1,500.00- | |
| | | | | Sub Total by BU Type | | | | 1,500.00 | 1,500.00- | 1,500.00- | |
| | | | | Total by Grant Number | | | | 1,500.00 | 1,500.00- | 1,500.00- | |
| | 13413780 | N | GB | DTFH6107G00014 | 100,000.00 | | | | 100,000.00 | | |
| | | | | Sub Total by BU Type | 100,000.00 | | | | 100,000.00 | | |
| 13413780 | 13413684 | N | GY | DTFH6107G00014 | | | | 76,239.34 | 76,239.34- | 76,239.34- | |
| 13413780 | 13413784 | N | GY | DTFH6107G00014 | | | | 129.27 | 129.27- | 129.27- | |
| 13413780 | 13413786 | N | GY | DTFH6107G00014 | | | | 1,489.90 | 1,489.90- | 1,489.90- | |
| | | | | Sub Total by BU Type | | | | 77,858.51 | 77,858.51- | 77,858.51- | |
| | | | | Total by Grant Number | 100,000.00 | | | 77,858.51 | 22,141.49 | 77,858.51- | |
| | 13413790 | N | GB | DTFH6108G00024 | 199,998.00 | | | | 199,998.00 | | |
| | | | | Sub Total by BU Type | 199,998.00 | | | | 199,998.00 | | |
| 13413790 | 13413694 | N | GY | DTFH6108G00024 | | | | 180,668.32 | 180,668.32- | 180,668.32- | |
| 13413790 | 13413794 | N | GY | DTFH6108G00024 | | | | 1,168.23 | 1,168.23- | 1,168.23- | |
| 13413790 | 13413796 | N | GY | DTFH6108G00024 | | | | 13,743.67 | 13,743.67- | 13,743.67- | |
| | | | | Sub Total by BU Type | | | | 195,580.22 | 195,580.22- | 195,580.22- | |
| | | | | Total by Grant Number | 199,998.00 | | | 195,580.22 | 4,417.78 | 195,580.22- | |
| | 13413720 | N | GB | DTFH6111G00003 | 100,000.00 | | | | 100,000.00 | | |
| | | | | Sub Total by BU Type | 100,000.00 | | | | 100,000.00 | | |
| 13413720 | 13413624 | N | GY | DTFH6111G00003 | | | | 88,372.14 | 88,372.14- | 88,372.14- | |
| 13413720 | 13413724 | N | GY | DTFH6111G00003 | | | | 229.20 | 229.20- | 229.20- | |
| 13413720 | 13413726 | N | GY | DTFH6111G00003 | | | | 2,546.67 | 2,546.67- | 2,546.67- | |
| | | | | Sub Total by BU Type | | | | 91,148.01 | 91,148.01- | 91,148.01- | |
| | | | | Total by Grant Number | 100,000.00 | | | 91,148.01 | 8,851.99 | 91,148.01- | |
| | 13413730 | N | GB | DTFH6112G00007 | 100,000.00 | | | | 100,000.00 | | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | 100,000.00 | | | | 100,000.00 | | |
| 13413730 | 13413634 | N | GY | DTFH6112G00007 | | | | 89,887.54 | 89,887.54- | 89,887.54- | |
| 13413730 | 13413734 | N | GY | DTFH6112G00007 | | | | 107.53 | 107.53- | 107.53- | |
| 13413730 | 13413736 | N | GY | DTFH6112G00007 | | | | 1,194.72 | 1,194.72- | 1,194.72- | |
| | | | | Sub Total by BU Type | | | | 91,189.79 | 91,189.79- | 91,189.79- | |
| | | | | Total by Grant Number | 100,000.00 | | | 91,189.79 | 8,810.21 | 91,189.79- | |
| | 13440302 | | GP | ECEDNETWORK | | 22,000.00 | | 21,526.03 | 21,526.03- | 473.97 | |
| | | | | Sub Total by BU Type | | 22,000.00 | | 21,526.03 | 21,526.03- | 473.97 | |
| | | | | Total by Grant Number | | 22,000.00 | | 21,526.03 | 21,526.03- | 473.97 | |
| | 13445041 | | OT | ECENDOWGF14 | | 3,800,000.00 | | 3,800,000.00 | 3,800,000.00- | | |
| | 13445341 | | OT | ECENDOWGF14 | | 200,000.00 | | 200,000.00 | 200,000.00- | | |
| | | | | Sub Total by BU Type | | 4,000,000.00 | | 4,000,000.00 | 4,000,000.00- | | |
| | | | | Total by Grant Number | | 4,000,000.00 | | 4,000,000.00 | 4,000,000.00- | | |
| | 13445051 | | OT | ECENDOWGF15 | | 3,800,000.00 | 2,185.75 | 3,800,000.00 | 3,800,000.00- | | |
| | 13445351 | | OT | ECENDOWGF15 | | 200,000.00 | | 200,000.00 | 200,000.00- | | |
| | | | | Sub Total by BU Type | | 4,000,000.00 | 2,185.75 | 4,000,000.00 | 4,000,000.00- | | |
| | | | | Total by Grant Number | | 4,000,000.00 | 2,185.75 | 4,000,000.00 | 4,000,000.00- | | |
| | 13445061 | | OT | ECENDOWGF16 | | 3,800,000.00 | 35,800.55 | 35,800.55 | 35,800.55- | 3,764,199.45 | |
| | 13445361 | | OT | ECENDOWGF16 | | 200,000.00 | | | | 200,000.00 | |
| | | | | Sub Total by BU Type | | 4,000,000.00 | 35,800.55 | 35,800.55 | 35,800.55- | 3,964,199.45 | |
| | | | | Total by Grant Number | | 4,000,000.00 | 35,800.55 | 35,800.55 | 35,800.55- | 3,964,199.45 | |
| | 13445242 | | OT | ECENDOWLOT14 | | 1,000,000.00 | | 980,904.80 | 980,904.80- | 19,095.20 | 19,095.20 |
| | | | | Sub Total by BU Type | | 1,000,000.00 | | 980,904.80 | 980,904.80- | 19,095.20 | 19,095.20 |
| | | | | Total by Grant Number | | 1,000,000.00 | | 980,904.80 | 980,904.80- | 19,095.20 | 19,095.20 |
| | 13445252 | | OT | ECENDOWLOT15 | | 1,000,000.00 | 295,719.81 | 525,667.04 | 525,667.04- | 474,332.96 | 474,332.96 |
| | | | | Sub Total by BU Type | | 1,000,000.00 | 295,719.81 | 525,667.04 | 525,667.04- | 474,332.96 | 474,332.96 |
| | | | | Total by Grant Number | | 1,000,000.00 | 295,719.81 | 525,667.04 | 525,667.04- | 474,332.96 | 474,332.96 |
| | 13445262 | | OT | ECENDOWLOT16 | | 1,000,000.00 | | | | 1,000,000.00 | |
| | | | | Sub Total by BU Type | | 1,000,000.00 | | | | 1,000,000.00 | |
| | | | | Total by Grant Number | | 1,000,000.00 | | | | 1,000,000.00 | |
| | 13440123 | | OT | ECGENFUNDS12 | | | | 23,956.33 | 23,956.33- | 23,956.33- | |
| | 13441123 | | OT | ECGENFUNDS12 | | | | 35,894.18 | 35,894.18- | 35,894.18- | |
| | 13441923 | | OT | ECGENFUNDS12 | | | | 25,999.93 | 25,999.93- | 25,999.93- | |
| 13440120 | 13441121 | | OT | ECGENFUNDS12 | | | | 37,029.46 | 37,029.46- | 37,029.46- | |
| 13440120 | 13441921 | | OT | ECGENFUNDS12 | | | | 3,266.98 | 3,266.98- | 3,266.98- | |
| | | | | Sub Total by BU Type | | | | 126,146.88 | 126,146.88- | 126,146.88- | |
| | | | | Total by Grant Number | | | | 126,146.88 | 126,146.88- | 126,146.88- | |
| | 13445741 | | OT | ECLB507GF14 | | 257,146.43 | 18.20 | 207,951.23 | 207,951.23- | 49,195.20 | |
| | 13445743 | | OT | ECLB507GF14 | | 56,320.57 | | 105,533.97 | 105,533.97- | 49,213.40- | |
| | | | | Sub Total by BU Type | | 313,467.00 | 18.20 | 313,485.20 | 313,485.20- | 18.20- | |
| | | | | Total by Grant Number | | 313,467.00 | 18.20 | 313,485.20 | 313,485.20- | 18.20- | |
| | 13445751 | | OT | ECLB507GF15 | | 781,363.00 | 26,106.22 | 333,410.03 | 333,410.03- | 447,952.97 | 3,380.49 |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 13445753 | | OT | ECLB507GF15 | | 397,683.00 | | 314,325.05 | 314,325.05- | 83,357.95 | |
| | 13445851 | | OT | ECLB507GF15 | | 126,700.00 | | 65,659.05 | 65,659.05- | 61,040.95 | |
| | | | | Sub Total by BU Type | | 1,305,746.00 | 26,106.22 | 713,394.13 | 713,394.13- | 592,351.87 | 3,380.49 |
| | | | | Total by Grant Number | | 1,305,746.00 | 26,106.22 | 713,394.13 | 713,394.13- | 592,351.87 | 3,380.49 |
| | 13445761 | | OT | ECLB507GF16 | | 790,139.00 | 800.91 | 800.91 | 800.91- | 789,338.09 | |
| | 13445763 | | OT | ECLB507GF16 | | 388,907.00 | 22,734.98 | 108,220.10 | 108,220.10- | 280,686.90 | |
| | 13445861 | | OT | ECLB507GF16 | | 69,000.00 | | | | 69,000.00 | |
| | | | | Sub Total by BU Type | | 1,248,046.00 | 23,535.89 | 109,021.01 | 109,021.01- | 1,139,024.99 | |
| | | | | Total by Grant Number | | 1,248,046.00 | 23,535.89 | 109,021.01 | 109,021.01- | 1,139,024.99 | |
| | 13446041 | N | OT | ECPOLSTUDY04 | | 16,400.00 | | 17,545.92 | 17,545.92- | 1,145.92- | |
| | 13449958 | N | OT | ECPOLSTUDY04 | | | | 4,366.14 | 4,366.14- | 4,366.14- | |
| | | | | Sub Total by BU Type | | 16,400.00 | | 21,912.06 | 21,912.06- | 5,512.06- | |
| | | | | Total by Grant Number | | 16,400.00 | | 21,912.06 | 21,912.06- | 5,512.06- | |
| | 13442251 | | OT | ECPRJLB905 | | 3,415,000.00 | 195,506.92 | 1,251,899.11 | 1,251,899.11- | 2,163,100.89 | 952,528.60 |
| | | | | Sub Total by BU Type | | 3,415,000.00 | 195,506.92 | 1,251,899.11 | 1,251,899.11- | 2,163,100.89 | 952,528.60 |
| | | | | Total by Grant Number | | 3,415,000.00 | 195,506.92 | 1,251,899.11 | 1,251,899.11- | 2,163,100.89 | 952,528.60 |
| | 13800133 | N | OT | ECPROJFY02GF | | 25,000.00 | | 25,000.00 | 25,000.00- | | |
| | 13800134 | N | OT | ECPROJFY02GF | | 20,000.00 | | 20,000.00 | 20,000.00- | | |
| | 13800319 | N | OT | ECPROJFY02GF | | 175,000.00 | | 175,000.00 | 175,000.00- | | |
| | 13992035 | N | OT | ECPROJFY02GF | | 1,205,000.00 | | 1,205,000.00 | 1,205,000.00- | | |
| | | | | Sub Total by BU Type | | 1,425,000.00 | | 1,425,000.00 | 1,425,000.00- | | |
| | | | | Total by Grant Number | | 1,425,000.00 | | 1,425,000.00 | 1,425,000.00- | | |
| | 13992099 | N | OT | ECPROJFY03GF | | 2,330,200.00 | | 2,328,876.17 | 2,328,876.17- | 1,323.83 | |
| | | | | Sub Total by BU Type | | 2,330,200.00 | | 2,328,876.17 | 2,328,876.17- | 1,323.83 | |
| | | | | Total by Grant Number | | 2,330,200.00 | | 2,328,876.17 | 2,328,876.17- | 1,323.83 | |
| | 13442041 | N | OT | ECPROJFY04GF | | 2,097,180.00 | | 2,097,178.69 | 2,097,178.69- | 1.31 | |
| | | | | Sub Total by BU Type | | 2,097,180.00 | | 2,097,178.69 | 2,097,178.69- | 1.31 | |
| | | | | Total by Grant Number | | 2,097,180.00 | | 2,097,178.69 | 2,097,178.69- | 1.31 | |
| | 13442051 | N | OT | ECPROJFY05GF | | 2,097,180.00 | | 2,094,331.19 | 2,094,331.19- | 2,848.81 | |
| | | | | Sub Total by BU Type | | 2,097,180.00 | | 2,094,331.19 | 2,094,331.19- | 2,848.81 | |
| | | | | Total by Grant Number | | 2,097,180.00 | | 2,094,331.19 | 2,094,331.19- | 2,848.81 | |
| 13441980 | 13441981 | N | OT | ECTCGENFDS08 | | 20,896.59 | | 20,896.59 | 20,896.59- | | |
| 13441980 | 13441983 | N | OT | ECTCGENFDS08 | | 33,307.41 | | 33,307.41 | 33,307.41- | | |
| | | | | Sub Total by BU Type | | 54,204.00 | | 54,204.00 | 54,204.00- | | |
| | | | | Total by Grant Number | | 54,204.00 | | 54,204.00 | 54,204.00- | | |
| | 13441990 | N | GB | ECTCGENFDS09 | 65,045.00 | | | | 65,045.00 | | |
| | | | | Sub Total by BU Type | 65,045.00 | | | | 65,045.00 | | |
| 13441990 | 13441991 | N | OT | ECTCGENFDS09 | | 22,198.91 | | 19,404.03 | 19,404.03- | 2,794.88 | |
| 13441990 | 13441993 | N | OT | ECTCGENFDS09 | | 42,846.09 | | 42,846.09 | 42,846.09- | | |
| | | | | Sub Total by BU Type | | 65,045.00 | | 62,250.12 | 62,250.12- | 2,794.88 | |
| | | | | Total by Grant Number | 65,045.00 | 65,045.00 | | 62,250.12 | 2,794.88 | 2,794.88 | |
| 13441900 | 13441901 | N | OT | ECTCGENFDS10 | | 19,547.87 | | 17,214.40 | 17,214.40- | 2,333.47 | |

Agency Number 013 DEPT OF EDUCATION

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 13441900 | 13441903 | N | OT | ECTCGENFDS10 | | 44,497.13 | | 41,391.92 | 41,391.92- | 3,105.21 | |
| | | | | Sub Total by BU Type | | 64,045.00 | | 58,606.32 | 58,606.32- | 5,438.68 | |
| | | | | Total by Grant Number | | 64,045.00 | | 58,606.32 | 58,606.32- | 5,438.68 | |
| 13441910 | 13441911 | N | OT | ECTCGENFDS11 | | 2,649.00 | | 2,511.99 | 2,511.99- | 137.01 | |
| 13441910 | 13441913 | N | OT | ECTCGENFDS11 | | 44,525.00 | | 32,575.90 | 32,575.90- | 11,949.10 | |
| | | | | Sub Total by BU Type | | 47,174.00 | | 35,087.89 | 35,087.89- | 12,086.11 | |
| | | | | Total by Grant Number | | 47,174.00 | | 35,087.89 | 35,087.89- | 12,086.11 | |
| | 13441160 | N | GB | ECTECHASST06 | 104,859.00 | | | | 104,859.00 | | |
| | | | | Sub Total by BU Type | 104,859.00 | | | | 104,859.00 | | |
| 13441160 | 13441161 | N | OT | ECTECHASST06 | | | | 97,411.04 | 97,411.04- | 97,411.04- | |
| 13441160 | 13441163 | N | OT | ECTECHASST06 | | | | 7,447.96 | 7,447.96- | 7,447.96- | |
| | | | | Sub Total by BU Type | | | | 104,859.00 | 104,859.00- | 104,859.00- | |
| | | | | Total by Grant Number | 104,859.00 | | | 104,859.00 | | 104,859.00- | |
| | 13441171 | N | OT | ECTECHASST07 | | 104,859.00 | | 88,759.41 | 88,759.41- | 16,099.59 | |
| | 13441173 | N | OT | ECTECHASST07 | | | | 3,240.67 | 3,240.67- | 3,240.67- | |
| | | | | Sub Total by BU Type | | 104,859.00 | | 92,000.08 | 92,000.08- | 12,858.92 | |
| | | | | Total by Grant Number | | 104,859.00 | | 92,000.08 | 92,000.08- | 12,858.92 | |
| | 13441180 | N | GB | ECTECHASST08 | 104,859.00 | | | | 104,859.00 | | |
| | | | | Sub Total by BU Type | 104,859.00 | | | | 104,859.00 | | |
| 13441180 | 13441181 | N | OT | ECTECHASST08 | | 73,589.69 | | 73,589.69 | 73,589.69- | | |
| 13441180 | 13441183 | N | OT | ECTECHASST08 | | 31,269.31 | | 31,269.31 | 31,269.31- | | |
| | | | | Sub Total by BU Type | | 104,859.00 | | 104,859.00 | 104,859.00- | | |
| | | | | Total by Grant Number | 104,859.00 | 104,859.00 | | 104,859.00 | | | |
| | 13441190 | N | GB | ECTECHASST09 | 104,859.00 | | | | 104,859.00 | | |
| | | | | Sub Total by BU Type | 104,859.00 | | | | 104,859.00 | | |
| 13441190 | 13441191 | N | OT | ECTECHASST09 | | 74,676.67 | | 65,657.25 | 65,657.25- | 9,019.42 | |
| 13441190 | 13441193 | N | OT | ECTECHASST09 | | 30,182.33 | | 30,182.33 | 30,182.33- | | |
| | | | | Sub Total by BU Type | | 104,859.00 | | 95,839.58 | 95,839.58- | 9,019.42 | |
| | | | | Total by Grant Number | 104,859.00 | 104,859.00 | | 95,839.58 | 9,019.42 | 9,019.42 | |
| 13441100 | 13441101 | N | OT | ECTECHASST10 | | 48,057.25 | | 37,402.77 | 37,402.77- | 10,654.48 | |
| 13441100 | 13441103 | N | OT | ECTECHASST10 | | 52,020.95 | | 39,912.26 | 39,912.26- | 12,108.69 | |
| | | | | Sub Total by BU Type | | 100,078.20 | | 77,315.03 | 77,315.03- | 22,763.17 | |
| | | | | Total by Grant Number | | 100,078.20 | | 77,315.03 | 77,315.03- | 22,763.17 | |
| 13441110 | 13441111 | N | OT | ECTECHASST11 | | 54,208.00 | | 29,633.67 | 29,633.67- | 24,574.33 | |
| 13441110 | 13441113 | N | OT | ECTECHASST11 | | 36,564.00 | | 36,669.87 | 36,669.87- | 105.87- | |
| | | | | Sub Total by BU Type | | 90,772.00 | | 66,303.54 | 66,303.54- | 24,468.46 | |
| | | | | Total by Grant Number | | 90,772.00 | | 66,303.54 | 66,303.54- | 24,468.46 | |
| | 13456154 | | OT | EDIES14C0087 | | 3,762.00 | | | | 3,762.00 | |
| | | | | Sub Total by BU Type | | 3,762.00 | | | | 3,762.00 | |
| | | | | Total by Grant Number | | 3,762.00 | | | | 3,762.00 | |
| | 13035154 | | OT | EDIES14C0087A | | 30,156.00 | | 30,590.82 | 30,590.82- | 434.82- | |
| | 13035156 | | OT | EDIES14C0087A | | 78,259.00 | | 79,445.81 | 79,445.81- | 1,186.81- | |

Agency Number 013 DEPT OF EDUCATION

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 13035164 | | OT | EDIES14C0087A | | 84,763.00 | 2,348.47 | 5,222.42 | 5,222.42- | 79,540.58 | |
| | 13035166 | | OT | EDIES14C0087A | | | 7,030.04 | 28,082.74 | 28,082.74- | 28,082.74- | |
| | | | | Sub Total by BU Type | | 193,178.00 | 9,378.51 | 143,341.79 | 143,341.79- | 49,836.21 | |
| | | | | Total by Grant Number | | 193,178.00 | 9,378.51 | 143,341.79 | 143,341.79- | 49,836.21 | |
| | 13992000 | N | MT | EDINCOMPET00 | | | | 71,906.52 | 71,906.52- | 71,906.52- | |
| | 13992001 | N | MT | EDINCOMPET00 | | | | 2,659.77 | 2,659.77- | 2,659.77- | |
| | 13992002 | N | MT | EDINCOMPET00 | | | | 916.00 | 916.00- | 916.00- | |
| | 13992003 | N | MT | EDINCOMPET00 | | | | 583,504.13 | 583,504.13- | 583,504.13- | |
| | | | | Sub Total by BU Type | | | | 658,986.42 | 658,986.42- | 658,986.42- | |
| | | | | Total by Grant Number | | | | 658,986.42 | 658,986.42- | 658,986.42- | |
| | 13992005 | N | MT | EDINCOMPET01 | | | | 360,471.13 | 360,471.13- | 360,471.13- | |
| | 13992006 | N | MT | EDINCOMPET01 | | 30,000.00 | | 37,438.81 | 37,438.81- | 7,438.81- | |
| | 13992007 | N | MT | EDINCOMPET01 | | | | 884.00 | 884.00- | 884.00- | |
| | 13992008 | N | MT | EDINCOMPET01 | | | | 2,500.00 | 2,500.00- | 2,500.00- | |
| | | | | Sub Total by BU Type | | 30,000.00 | | 401,293.94 | 401,293.94- | 371,293.94- | |
| | | | | Total by Grant Number | | 30,000.00 | | 401,293.94 | 401,293.94- | 371,293.94- | |
| | 13992013 | N | MT | EDINCOMPET02 | | | | 9,782,037.60 | 9,782,037.60- | 9,782,037.60- | |
| | 13992014 | N | MT | EDINCOMPET02 | | | | 77,594.23 | 77,594.23- | 77,594.23- | |
| | 13992015 | N | MT | EDINCOMPET02 | | | | 3,695,293.82- | 3,695,293.82 | 3,695,293.82 | |
| | | | | Sub Total by BU Type | | | | 6,164,338.01 | 6,164,338.01- | 6,164,338.01- | |
| | | | | Total by Grant Number | | | | 6,164,338.01 | 6,164,338.01- | 6,164,338.01- | |
| | 13992018 | N | MT | EDINCONPET99 | | | | 41,946.24 | 41,946.24- | 41,946.24- | |
| | 13992019 | N | MT | EDINCONPET99 | | | | 12,500.00 | 12,500.00- | 12,500.00- | |
| | 13992020 | N | MT | EDINCONPET99 | | | | 21,222.22 | 21,222.22- | 21,222.22- | |
| | 13992021 | N | MT | EDINCONPET99 | | | | 500.00 | 500.00- | 500.00- | |
| | | | | Sub Total by BU Type | | | | 76,168.46 | 76,168.46- | 76,168.46- | |
| | 13800279 | N | OT | EDINCONPET99 | | | | 447,996.80 | 447,996.80- | 447,996.80- | |
| | | | | Sub Total by BU Type | | | | 447,996.80 | 447,996.80- | 447,996.80- | |
| | | | | Total by Grant Number | | | | 524,165.26 | 524,165.26- | 524,165.26- | |
| | 13250120 | N | OT | EDINEDNETC | | | | 35,216.73 | 35,216.73- | 35,216.73- | |
| | 13800266 | N | OT | EDINEDNETC | | | | 24,975.21 | 24,975.21- | 24,975.21- | |
| | | | | Sub Total by BU Type | | | | 60,191.94 | 60,191.94- | 60,191.94- | |
| | | | | Total by Grant Number | | | | 60,191.94 | 60,191.94- | 60,191.94- | |
| | 13992011 | N | MT | EDINEDNETC02 | | | | 438,358.36 | 438,358.36- | 438,358.36- | |
| | 13992012 | N | MT | EDINEDNETC02 | | | | 53.02- | 53.02 | 53.02 | |
| | | | | Sub Total by BU Type | | | | 438,305.34 | 438,305.34- | 438,305.34- | |
| | | | | Total by Grant Number | | | | 438,305.34 | 438,305.34- | 438,305.34- | |
| | 13420045 | N | OT | EDINEDNETC03 | | | | 1,475,000.00- | 1,475,000.00 | 1,475,000.00 | |
| | 13420046 | N | OT | EDINEDNETC03 | | | | 11,121.28 | 11,121.28- | 11,121.28- | |
| | | | | Sub Total by BU Type | | | | 1,463,878.72- | 1,463,878.72 | 1,463,878.72 | |
| | | | | Total by Grant Number | | | | 1,463,878.72- | 1,463,878.72 | 1,463,878.72 | |
| | 13800281 | N | OT | EDINMENTOR00 | | | | 46,661.38 | 46,661.38- | 46,661.38- | |

Agency Number 013 DEPT OF EDUCATION

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | | | 46,661.38 | 46,661.38- | 46,661.38- | |
| | | | | Total by Grant Number | | | | 46,661.38 | 46,661.38- | 46,661.38- | |
| | 13800282 | N | OT | EDINMENTOR01 | | | | 49,669.86 | 49,669.86- | 49,669.86- | |
| | | | | Sub Total by BU Type | | | | 49,669.86 | 49,669.86- | 49,669.86- | |
| | | | | Total by Grant Number | | | | 49,669.86 | 49,669.86- | 49,669.86- | |
| | 13992016 | N | MT | EDINMENTOR02 | | | | 66,407.05 | 66,407.05- | 66,407.05- | |
| | | | | Sub Total by BU Type | | | | 66,407.05 | 66,407.05- | 66,407.05- | |
| | | | | Total by Grant Number | | | | 66,407.05 | 66,407.05- | 66,407.05- | |
| | 13800283 | N | OT | EDINMENTOR99 | | | | 17,031.87 | 17,031.87- | 17,031.87- | |
| | | | | Sub Total by BU Type | | | | 17,031.87 | 17,031.87- | 17,031.87- | |
| | | | | Total by Grant Number | | | | 17,031.87 | 17,031.87- | 17,031.87- | |
| | 13800277 | N | OT | EDINNOVADM01 | | | | 7,270.30 | 7,270.30- | 7,270.30- | |
| | | | | Sub Total by BU Type | | | | 7,270.30 | 7,270.30- | 7,270.30- | |
| | | | | Total by Grant Number | | | | 7,270.30 | 7,270.30- | 7,270.30- | |
| | 13610001 | N | MT | EDINNOVADM02 | | | | 564.63- | 564.63 | 564.63 | |
| | | | | Sub Total by BU Type | | | | 564.63- | 564.63 | 564.63 | |
| | | | | Total by Grant Number | | | | 564.63- | 564.63 | 564.63 | |
| | 13420044 | N | OT | EDINNOVADM03 | | | | 314,319.76- | 314,319.76 | 314,319.76 | |
| | | | | Sub Total by BU Type | | | | 314,319.76- | 314,319.76 | 314,319.76 | |
| | | | | Total by Grant Number | | | | 314,319.76- | 314,319.76 | 314,319.76 | |
| | 13426142 | N | IS | EDINNOVADM04 | | | | 116,349.57 | 116,349.57- | 116,349.57- | |
| | | | | Sub Total by BU Type | | | | 116,349.57 | 116,349.57- | 116,349.57- | |
| | | | | Total by Grant Number | | | | 116,349.57 | 116,349.57- | 116,349.57- | |
| | 13426152 | N | OT | EDINNOVADM05 | | 28,419.66 | | 7,840.91 | 7,840.91- | 20,578.75 | |
| | | | | Sub Total by BU Type | | 28,419.66 | | 7,840.91 | 7,840.91- | 20,578.75 | |
| | | | | Total by Grant Number | | 28,419.66 | | 7,840.91 | 7,840.91- | 20,578.75 | |
| | 13992004 | N | MT | EDIQUALITY00 | | | | 275,667.64 | 275,667.64- | 275,667.64- | |
| | | | | Sub Total by BU Type | | | | 275,667.64 | 275,667.64- | 275,667.64- | |
| | | | | Total by Grant Number | | | | 275,667.64 | 275,667.64- | 275,667.64- | |
| | 13992010 | N | MT | EDIQUALITY01 | | | | 212,708.44 | 212,708.44- | 212,708.44- | |
| | | | | Sub Total by BU Type | | | | 212,708.44 | 212,708.44- | 212,708.44- | |
| | | | | Total by Grant Number | | | | 212,708.44 | 212,708.44- | 212,708.44- | |
| | 13992017 | N | MT | EDIQUALITY02 | | | | 99,301.97- | 99,301.97 | 99,301.97 | |
| | | | | Sub Total by BU Type | | | | 99,301.97- | 99,301.97 | 99,301.97 | |
| | | | | Total by Grant Number | | | | 99,301.97- | 99,301.97 | 99,301.97 | |
| | 13992022 | N | MT | EDIQUALITY99 | | | | 598,022.88 | 598,022.88- | 598,022.88- | |
| | | | | Sub Total by BU Type | | | | 598,022.88 | 598,022.88- | 598,022.88- | |
| | | | | Total by Grant Number | | | | 598,022.88 | 598,022.88- | 598,022.88- | |
| | 13452544 | N | OT | ED03CO0046 | | 170,751.24 | | 95,440.79 | 95,440.79- | 75,310.45 | |
| | 13452546 | N | OT | ED03CO0046 | | | | 75,215.45 | 75,215.45- | 75,215.45- | |
| | | | | Sub Total by BU Type | | 170,751.24 | | 170,656.24 | 170,656.24- | 95.00 | |
| | | | | Total by Grant Number | | 170,751.24 | | 170,656.24 | 170,656.24- | 95.00 | |
| | 13031934 | N | OT | ED03CO0046A | | | | 95,300.76 | 95,300.76- | 95,300.76- | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 13031936 | N | OT | ED03CO0046A | | | | 82,613.65 | 82,613.65- | 82,613.65- | |
| | 13251934 | N | OT | ED03CO0046A | | 500,111.88 | | 99,393.02 | 99,393.02- | 400,718.86 | |
| | 13251936 | N | OT | ED03CO0046A | | | | 222,804.45 | 222,804.45- | 222,804.45- | |
| | | | | Sub Total by BU Type | | 500,111.88 | | 500,111.88 | 500,111.88- | | |
| | | | | Total by Grant Number | | 500,111.88 | | 500,111.88 | 500,111.88- | | |
| | 13458090 | | GB | ED08CO0077 | 108,150.18 | | | | 108,150.18 | | |
| | | | | Sub Total by BU Type | 108,150.18 | | | | 108,150.18 | | |
| 13458090 | 13452594 | | OT | ED08CO0077 | | | | 53,660.19 | 53,660.19- | 53,660.19- | |
| | | | | Sub Total by BU Type | | | | 53,660.19 | 53,660.19- | 53,660.19- | |
| | | | | Total by Grant Number | 108,150.18 | | | 53,660.19 | 54,489.99 | 53,660.19- | |
| | 13031904 | | OT | ED08CO0077A | | 31,583.00 | | 10,397.86 | 10,397.86- | 21,185.14 | |
| | 13031906 | N | OT | ED08CO0077A | | 75,480.00 | | 75,120.31 | 75,120.31- | 359.69 | |
| | 13031914 | | OT | ED08CO0077A | | 34,632.35 | | 18,793.32 | 18,793.32- | 15,839.03 | |
| | 13031916 | | OT | ED08CO0077A | | 77,124.00 | | 76,433.20 | 76,433.20- | 690.80 | |
| | 13031924 | | OT | ED08CO0077A | | 34,801.00 | | 21,522.99 | 21,522.99- | 13,278.01 | |
| | 13031926 | | OT | ED08CO0077A | | 77,804.00 | | 74,891.94 | 74,891.94- | 2,912.06 | |
| | 13039134 | | OT | ED08CO0077A | | 49,969.96 | | 30,171.80 | 30,171.80- | 19,798.16 | |
| | 13039136 | | OT | ED08CO0077A | | 116,497.00 | | 92,585.58 | 92,585.58- | 23,911.42 | |
| 13038090 | 13031994 | | OT | ED08CO0077A | | 63,718.36 | | 24,228.67 | 24,228.67- | 39,489.69 | |
| 13038090 | 13031996 | N | OT | ED08CO0077A | | 80,437.00 | | 72,301.69 | 72,301.69- | 8,135.31 | |
| | | | | Sub Total by BU Type | | 642,046.67 | | 496,447.36 | 496,447.36- | 145,599.31 | |
| | | | | Total by Grant Number | | 642,046.67 | | 496,447.36 | 496,447.36- | 145,599.31 | |
| | 13458190 | | GB | ED08CO0077B | 236,794.90 | | | | 236,794.90 | | |
| | | | | Sub Total by BU Type | 236,794.90 | | | | 236,794.90 | | |
| 13458190 | 13456094 | | OT | ED08CO0077B | | | 101.14 | 42,569.35 | 42,569.35- | 42,569.35- | |
| 13458190 | 13456096 | | OT | ED08CO0077B | | | .01- | 151,833.91 | 151,833.91- | 151,833.91- | |
| | | | | Sub Total by BU Type | | | 101.13 | 194,403.26 | 194,403.26- | 194,403.26- | |
| | | | | Total by Grant Number | 236,794.90 | | 101.13 | 194,403.26 | 42,391.64 | 194,403.26- | |
| | 13415642 | | GS | ENVIRONMNTTRUST | | 15,133.28 | | 15,133.28 | 15,133.28- | | |
| | | | | Sub Total by BU Type | | 15,133.28 | | 15,133.28 | 15,133.28- | | |
| | 13415641 | | MT | ENVIRONMNTTRUST | | 834.46 | | 834.46 | 834.46- | | |
| | 13415643 | | MT | ENVIRONMNTTRUST | | 11,887.62 | | 11,887.62 | 11,887.62- | | |
| | | | | Sub Total by BU Type | | 12,722.08 | | 12,722.08 | 12,722.08- | | |
| | | | | Total by Grant Number | | 27,855.36 | | 27,855.36 | 27,855.36- | | |
| | 13415652 | | GS | ENVIRONMNTTRUST16 | | 44,120.72 | 202.67 | 23,598.71 | 23,598.71- | 20,522.01 | |
| | | | | Sub Total by BU Type | | 44,120.72 | 202.67 | 23,598.71 | 23,598.71- | 20,522.01 | |
| | 13415651 | | MT | ENVIRONMNTTRUST16 | | 577.00 | | 1,486.91 | 1,486.91- | 909.91- | |
| | 13415653 | | MT | ENVIRONMNTTRUST16 | | 8,000.00 | 95.22 | 15,365.92 | 15,365.92- | 7,365.92- | |
| | | | | Sub Total by BU Type | | 8,577.00 | 95.22 | 16,852.83 | 16,852.83- | 8,275.83- | |
| | | | | Total by Grant Number | | 52,697.72 | 297.89 | 40,451.54 | 40,451.54- | 12,246.18 | |
| | 13440005 | N | OT | ERLYCHLDCASH | | 17,389.59 | | 32,959.63 | 32,959.63- | 15,570.04- | |
| | 13440006 | N | OT | ERLYCHLDCASH | | | | 103,953.36 | 103,953.36- | 103,953.36- | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 13440007 | N | OT | ERLYCHLDCASH | | 25,202.79 | | 11,295.00 | 11,295.00- | 13,907.79 | |
| | 13440008 | N | OT | ERLYCHLDCASH | | 273,063.09 | | 219,467.49 | 219,467.49- | 53,595.60 | |
| | | | | Sub Total by BU Type | | 315,655.47 | | 367,675.48 | 367,675.48- | 52,020.01- | |
| | | | | Total by Grant Number | | 315,655.47 | | 367,675.48 | 367,675.48- | 52,020.01- | |
| | 13420023 | N | MT | ESU6SCHCEN98 | | 20,454.61 | | 20,454.61 | 20,454.61- | | |
| | | | | Sub Total by BU Type | | 20,454.61 | | 20,454.61 | 20,454.61- | | |
| | 13250096 | N | OT | ESU6SCHCEN98 | | 1,545.39 | | 1,545.39 | 1,545.39- | | |
| | | | | Sub Total by BU Type | | 1,545.39 | | 1,545.39 | 1,545.39- | | |
| | | | | Total by Grant Number | | 22,000.00 | | 22,000.00 | 22,000.00- | | |
| | 13500048 | N | OT | FAXUSAGE5132 | | 71,420.30 | | 61,200.20 | 61,200.20- | 10,220.10 | |
| | | | | Sub Total by BU Type | | 71,420.30 | | 61,200.20 | 61,200.20- | 10,220.10 | |
| | | | | Total by Grant Number | | 71,420.30 | | 61,200.20 | 61,200.20- | 10,220.10 | |
| | 13400005 | N | OT | FIELDS2130FD | | | | 36,693.84 | 36,693.84- | 36,693.84- | |
| | | | | Sub Total by BU Type | | | | 36,693.84 | 36,693.84- | 36,693.84- | |
| | | | | Total by Grant Number | | | | 36,693.84 | 36,693.84- | 36,693.84- | |
| | 13500145 | N | OT | FINSERVRVL04 | | | | 2,678.86 | 2,678.86- | 2,678.86- | |
| | 13500148 | N | OT | FINSERVRVL04 | | | | 55,239.10 | 55,239.10- | 55,239.10- | |
| | 13500245 | N | OT | FINSERVRVL04 | | | | 589.47 | 589.47- | 589.47- | |
| | 13500248 | N | OT | FINSERVRVL04 | | | | 17,977.50 | 17,977.50- | 17,977.50- | |
| | 13500345 | N | OT | FINSERVRVL04 | | | | 203.98 | 203.98- | 203.98- | |
| | 13500348 | N | OT | FINSERVRVL04 | | | | 5,750.21 | 5,750.21- | 5,750.21- | |
| | 13500445 | N | OT | FINSERVRVL04 | | | | 918.07 | 918.07- | 918.07- | |
| | 13500448 | N | OT | FINSERVRVL04 | | | | 18,282.65 | 18,282.65- | 18,282.65- | |
| | 13500545 | N | OT | FINSERVRVL04 | | | | 486.81 | 486.81- | 486.81- | |
| | 13500548 | N | OT | FINSERVRVL04 | | | | 9,395.81 | 9,395.81- | 9,395.81- | |
| | 13500645 | N | OT | FINSERVRVL04 | | | | 9,893.89 | 9,893.89- | 9,893.89- | |
| | 13500648 | N | OT | FINSERVRVL04 | | | | 103,434.22 | 103,434.22- | 103,434.22- | |
| | 13500745 | N | OT | FINSERVRVL04 | | | | 68.47 | 68.47- | 68.47- | |
| | 13500748 | N | OT | FINSERVRVL04 | | | | 1,727.13 | 1,727.13- | 1,727.13- | |
| | 13500845 | N | OT | FINSERVRVL04 | | | | 38.43 | 38.43- | 38.43- | |
| | 13500848 | N | OT | FINSERVRVL04 | | | | 889.14 | 889.14- | 889.14- | |
| | 13500945 | N | OT | FINSERVRVL04 | | | | 18.14 | 18.14- | 18.14- | |
| | 13500948 | N | OT | FINSERVRVL04 | | | | 1,142.81 | 1,142.81- | 1,142.81- | |
| | 13501045 | N | OT | FINSERVRVL04 | | | | 1,697.45 | 1,697.45- | 1,697.45- | |
| | 13501048 | N | OT | FINSERVRVL04 | | | | 43,292.78 | 43,292.78- | 43,292.78- | |
| | 13501145 | N | OT | FINSERVRVL04 | | | | 6.36 | 6.36- | 6.36- | |
| | 13501148 | N | OT | FINSERVRVL04 | | | | 278.15 | 278.15- | 278.15- | |
| | 13501245 | N | OT | FINSERVRVL04 | | | | 64.66 | 64.66- | 64.66- | |
| | 13501248 | N | OT | FINSERVRVL04 | | | | 1,615.03 | 1,615.03- | 1,615.03- | |
| | 13501345 | N | OT | FINSERVRVL04 | | | | 32.78 | 32.78- | 32.78- | |
| | 13501348 | N | OT | FINSERVRVL04 | | | | 938.38 | 938.38- | 938.38- | |
| | 13501445 | N | OT | FINSERVRVL04 | | | | 365.91 | 365.91- | 365.91- | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 13501448 | N | OT | FINSERVRVL04 | | | | 7,264.52 | 7,264.52- | 7,264.52- | |
| | 13501545 | N | OT | FINSERVRVL04 | | | | 26.77 | 26.77- | 26.77- | |
| | 13501548 | N | OT | FINSERVRVL04 | | | | 707.88 | 707.88- | 707.88- | |
| | 13501645 | N | OT | FINSERVRVL04 | | | | 86.57 | 86.57- | 86.57- | |
| | 13501648 | N | OT | FINSERVRVL04 | | | | 2,483.78 | 2,483.78- | 2,483.78- | |
| | 13501745 | N | OT | FINSERVRVL04 | | | | 3,249.52 | 3,249.52- | 3,249.52- | |
| | 13501748 | N | OT | FINSERVRVL04 | | | | 60,075.87 | 60,075.87- | 60,075.87- | |
| | 13501845 | N | OT | FINSERVRVL04 | | 350,921.10 | | 843.32 | 843.32- | 350,077.78 | |
| | | | | Sub Total by BU Type | | 350,921.10 | | 351,764.42 | 351,764.42- | 843.32- | |
| | | | | Total by Grant Number | | 350,921.10 | | 351,764.42 | 351,764.42- | 843.32- | |
| | 13500155 | N | OT | FINSERVRVL05 | | | | 2,909.26 | 2,909.26- | 2,909.26- | |
| | 13500158 | N | OT | FINSERVRVL05 | | | | 67,053.54 | 67,053.54- | 67,053.54- | |
| | 13500255 | N | OT | FINSERVRVL05 | | | | 1,043.82 | 1,043.82- | 1,043.82- | |
| | 13500258 | N | OT | FINSERVRVL05 | | | | 29,651.82 | 29,651.82- | 29,651.82- | |
| | 13500355 | N | OT | FINSERVRVL05 | | | | 215.00 | 215.00- | 215.00- | |
| | 13500358 | N | OT | FINSERVRVL05 | | | | 6,467.65 | 6,467.65- | 6,467.65- | |
| | 13500455 | N | OT | FINSERVRVL05 | | | | 1,146.84 | 1,146.84- | 1,146.84- | |
| | 13500458 | N | OT | FINSERVRVL05 | | | | 25,458.29 | 25,458.29- | 25,458.29- | |
| | 13500555 | N | OT | FINSERVRVL05 | | | | 408.04 | 408.04- | 408.04- | |
| | 13500558 | N | OT | FINSERVRVL05 | | | | 12,682.53 | 12,682.53- | 12,682.53- | |
| | 13500655 | N | OT | FINSERVRVL05 | | | | 4,427.20 | 4,427.20- | 4,427.20- | |
| | 13500658 | N | OT | FINSERVRVL05 | | | | 71,850.99 | 71,850.99- | 71,850.99- | |
| | 13500755 | N | OT | FINSERVRVL05 | | | | 105.73 | 105.73- | 105.73- | |
| | 13500758 | N | OT | FINSERVRVL05 | | | | 3,519.24 | 3,519.24- | 3,519.24- | |
| | 13500855 | N | OT | FINSERVRVL05 | | | | 35.71 | 35.71- | 35.71- | |
| | 13500858 | N | OT | FINSERVRVL05 | | | | 977.32 | 977.32- | 977.32- | |
| | 13500955 | N | OT | FINSERVRVL05 | | | | 210.92 | 210.92- | 210.92- | |
| | 13500958 | N | OT | FINSERVRVL05 | | | | 7,352.24 | 7,352.24- | 7,352.24- | |
| | 13501055 | N | OT | FINSERVRVL05 | | | | 1,653.84 | 1,653.84- | 1,653.84- | |
| | 13501058 | N | OT | FINSERVRVL05 | | | | 40,764.80 | 40,764.80- | 40,764.80- | |
| | 13501155 | N | OT | FINSERVRVL05 | | | | 3.12 | 3.12- | 3.12- | |
| | 13501158 | N | OT | FINSERVRVL05 | | | | 124.70 | 124.70- | 124.70- | |
| | 13501255 | N | OT | FINSERVRVL05 | | | | 11.93 | 11.93- | 11.93- | |
| | 13501258 | N | OT | FINSERVRVL05 | | | | 324.40 | 324.40- | 324.40- | |
| | 13501355 | N | OT | FINSERVRVL05 | | | | 50.66 | 50.66- | 50.66- | |
| | 13501358 | N | OT | FINSERVRVL05 | | | | 2,065.77 | 2,065.77- | 2,065.77- | |
| | 13501455 | N | OT | FINSERVRVL05 | | | | 721.64 | 721.64- | 721.64- | |
| | 13501458 | N | OT | FINSERVRVL05 | | | | 9,432.55 | 9,432.55- | 9,432.55- | |
| | 13501555 | N | OT | FINSERVRVL05 | | | | 3.47 | 3.47- | 3.47- | |
| | 13501558 | N | OT | FINSERVRVL05 | | | | 161.27 | 161.27- | 161.27- | |
| | 13501655 | N | OT | FINSERVRVL05 | | | | 111.01 | 111.01- | 111.01- | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 13501658 | N | OT | FINSERVRVL05 | | | | 3,895.31 | 3,895.31- | 3,895.31- | |
| | 13501755 | N | OT | FINSERVRVL05 | | | | 1,900.74 | 1,900.74- | 1,900.74- | |
| | 13501758 | N | OT | FINSERVRVL05 | | | | 38,809.47 | 38,809.47- | 38,809.47- | |
| | 13501855 | N | OT | FINSERVRVL05 | | | | 1,231.46 | 1,231.46- | 1,231.46- | |
| | | | | Sub Total by BU Type | | | | 336,782.28 | 336,782.28- | 336,782.28- | |
| | | | | Total by Grant Number | | | | 336,782.28 | 336,782.28- | 336,782.28- | |
| | 13500165 | N | OT | FINSERVRVL06 | | 366,572.79 | | 2,825.28 | 2,825.28- | 363,747.51 | |
| | 13500168 | N | OT | FINSERVRVL06 | | | | 69,972.34 | 69,972.34- | 69,972.34- | |
| | 13500265 | N | OT | FINSERVRVL06 | | | | 1,133.10 | 1,133.10- | 1,133.10- | |
| | 13500268 | N | OT | FINSERVRVL06 | | | | 33,874.54 | 33,874.54- | 33,874.54- | |
| | 13500365 | N | OT | FINSERVRVL06 | | | | 52.91 | 52.91- | 52.91- | |
| | 13500465 | N | OT | FINSERVRVL06 | | | | 1,131.24 | 1,131.24- | 1,131.24- | |
| | 13500468 | N | OT | FINSERVRVL06 | | | | 27,528.59 | 27,528.59- | 27,528.59- | |
| | 13500565 | N | OT | FINSERVRVL06 | | | | 834.16 | 834.16- | 834.16- | |
| | 13500568 | N | OT | FINSERVRVL06 | | | | 31,071.52 | 31,071.52- | 31,071.52- | |
| | 13500665 | N | OT | FINSERVRVL06 | | | | 3,589.82 | 3,589.82- | 3,589.82- | |
| | 13500668 | N | OT | FINSERVRVL06 | | | | 55,945.40 | 55,945.40- | 55,945.40- | |
| | 13500765 | N | OT | FINSERVRVL06 | | | | 124.53 | 124.53- | 124.53- | |
| | 13500768 | N | OT | FINSERVRVL06 | | | | 4,473.15 | 4,473.15- | 4,473.15- | |
| | 13500865 | N | OT | FINSERVRVL06 | | | | 41.90 | 41.90- | 41.90- | |
| | 13500868 | N | OT | FINSERVRVL06 | | | | 1,583.98 | 1,583.98- | 1,583.98- | |
| | 13500965 | N | OT | FINSERVRVL06 | | | | 287.25 | 287.25- | 287.25- | |
| | 13500968 | N | OT | FINSERVRVL06 | | | | 9,801.86 | 9,801.86- | 9,801.86- | |
| | 13501065 | N | OT | FINSERVRVL06 | | | | 1,689.96 | 1,689.96- | 1,689.96- | |
| | 13501068 | N | OT | FINSERVRVL06 | | | | 40,009.17 | 40,009.17- | 40,009.17- | |
| | 13501165 | N | OT | FINSERVRVL06 | | | | 26.67 | 26.67- | 26.67- | |
| | 13501168 | N | OT | FINSERVRVL06 | | | | 341.37 | 341.37- | 341.37- | |
| | 13501365 | N | OT | FINSERVRVL06 | | | | 57.75 | 57.75- | 57.75- | |
| | 13501368 | N | OT | FINSERVRVL06 | | | | 2,128.18 | 2,128.18- | 2,128.18- | |
| | 13501465 | N | OT | FINSERVRVL06 | | | | 549.06 | 549.06- | 549.06- | |
| | 13501468 | N | OT | FINSERVRVL06 | | | | 9,403.61 | 9,403.61- | 9,403.61- | |
| | 13501565 | N | OT | FINSERVRVL06 | | | | 4.84 | 4.84- | 4.84- | |
| | 13501568 | N | OT | FINSERVRVL06 | | | | 1.05- | 1.05 | 1.05 | |
| | 13501665 | N | OT | FINSERVRVL06 | | | | 108.44 | 108.44- | 108.44- | |
| | 13501668 | N | OT | FINSERVRVL06 | | | | 3,775.27 | 3,775.27- | 3,775.27- | |
| | 13501765 | N | OT | FINSERVRVL06 | | | | 2,248.86 | 2,248.86- | 2,248.86- | |
| | 13501768 | N | OT | FINSERVRVL06 | | | | 48,457.15 | 48,457.15- | 48,457.15- | |
| | 13501865 | N | OT | FINSERVRVL06 | | | | 1,291.55 | 1,291.55- | 1,291.55- | |
| | 13501965 | N | OT | FINSERVRVL06 | | | | 258.91 | 258.91- | 258.91- | |
| | 13501968 | N | OT | FINSERVRVL06 | | | | 10,039.40 | 10,039.40- | 10,039.40- | |
| | 13502065 | N | OT | FINSERVRVL06 | | | | 70.27 | 70.27- | 70.27- | |

Agency Number 013 DEPT OF EDUCATION

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 13502068 | N | OT | FINSERVRVL06 | | | | 3,133.36 | 3,133.36- | 3,133.36- | |
| | | | | Sub Total by BU Type | | 366,572.79 | | 367,864.34 | 367,864.34- | 1,291.55- | |
| | | | | Total by Grant Number | | 366,572.79 | | 367,864.34 | 367,864.34- | 1,291.55- | |
| | 13506204 | | GY | FLOOD | | | | 972,094.89 | 972,094.89- | 972,094.89- | |
| | | | | Sub Total by BU Type | | | | 972,094.89 | 972,094.89- | 972,094.89- | |
| | | | | Total by Grant Number | | | | 972,094.89 | 972,094.89- | 972,094.89- | |
| | 13506104 | | GY | FOREST | | | | 824,153.69 | 824,153.69- | 824,153.69- | |
| | | | | Sub Total by BU Type | | | | 824,153.69 | 824,153.69- | 824,153.69- | |
| | | | | Total by Grant Number | | | | 824,153.69 | 824,153.69- | 824,153.69- | |
| | 13250418 | N | GP | GATESGRANT | | | | 40.74 | 40.74- | 40.74- | |
| | | | | Sub Total by BU Type | | | | 40.74 | 40.74- | 40.74- | |
| | 13250058 | N | MT | GATESGRANT | | | | 435,521.60 | 435,521.60- | 435,521.60- | |
| | 13250262 | N | MT | GATESGRANT | | | | 2,748.40 | 2,748.40- | 2,748.40- | |
| | 13250263 | N | MT | GATESGRANT | | | | 409,295.58 | 409,295.58- | 409,295.58- | |
| | | | | Sub Total by BU Type | | | | 847,565.58 | 847,565.58- | 847,565.58- | |
| | 13250286 | N | OT | GATESGRANT | | | | 21,574.42 | 21,574.42- | 21,574.42- | |
| | | | | Sub Total by BU Type | | | | 21,574.42 | 21,574.42- | 21,574.42- | |
| | | | | Total by Grant Number | | | | 869,180.74 | 869,180.74- | 869,180.74- | |
| | 13250365 | N | GP | GATESGRT04 | | | | 425,684.74 | 425,684.74- | 425,684.74- | |
| | | | | Sub Total by BU Type | | | | 425,684.74 | 425,684.74- | 425,684.74- | |
| | | | | Total by Grant Number | | | | 425,684.74 | 425,684.74- | 425,684.74- | |
| | 13252547 | N | OT | GATES04 | | | | 16,195.71 | 16,195.71- | 16,195.71- | |
| | | | | Sub Total by BU Type | | | | 16,195.71 | 16,195.71- | 16,195.71- | |
| | | | | Total by Grant Number | | | | 16,195.71 | 16,195.71- | 16,195.71- | |
| | 13510001 | | OT | GENLNONMATCH | | | | 213,292.37 | 213,292.37- | 213,292.37- | |
| | | | | Sub Total by BU Type | | | | 213,292.37 | 213,292.37- | 213,292.37- | |
| | | | | Total by Grant Number | | | | 213,292.37 | 213,292.37- | 213,292.37- | |
| | 13506004 | | GY | GRAZING | | | | 3,089.54 | 3,089.54- | 3,089.54- | |
| | | | | Sub Total by BU Type | | | | 3,089.54 | 3,089.54- | 3,089.54- | |
| | | | | Total by Grant Number | | | | 3,089.54 | 3,089.54- | 3,089.54- | |
| | 13415142 | | GP | GROVEWISE14 | | 9,600.00 | 984.35 | 19,147.51 | 19,147.51- | 9,547.51- | |
| | 13415147 | | GP | GROVEWISE14 | | 50,400.00 | | 32,619.62 | 32,619.62- | 17,780.38 | |
| | 13415242 | | GP | GROVEWISE14 | | 15,000.00 | | | | 15,000.00 | |
| | | | | Sub Total by BU Type | | 75,000.00 | 984.35 | 51,767.13 | 51,767.13- | 23,232.87 | |
| | | | | Total by Grant Number | | 75,000.00 | 984.35 | 51,767.13 | 51,767.13- | 23,232.87 | |
| | 13250065 | N | OT | HEARSTSENATE | | 76.02 | | 76.02 | 76.02- | | |
| | 13410003 | N | OT | HEARSTSENATE | | 9,746.04 | | 6,824.51 | 6,824.51- | 2,921.53 | |
| | 13415702 | | OT | HEARSTSENATE | | 13,099.47 | | 3,184.43 | 3,184.43- | 9,915.04 | |
| | 13415707 | | OT | HEARSTSENATE | | | 42.40 | 10,254.68 | 10,254.68- | 10,254.68- | |
| | | | | Sub Total by BU Type | | 22,921.53 | 42.40 | 20,339.64 | 20,339.64- | 2,581.89 | |
| | | | | Total by Grant Number | | 22,921.53 | 42.40 | 20,339.64 | 20,339.64- | 2,581.89 | |
| | 13519139 | N | GS | HHSATPCONT01 | | 550,000.00 | | 234,104.50 | 234,104.50- | 315,895.50 | |

Agency Number 013 DEPT OF EDUCATION

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | 550,000.00 | | 234,104.50 | 234,104.50- | 315,895.50 | |
| | | | | Total by Grant Number | | 550,000.00 | | 234,104.50 | 234,104.50- | 315,895.50 | |
| | 13519239 | N | GS | HHSATPCONT02 | | 510,605.57 | | 510,605.57 | 510,605.57- | | |
| | | | | Sub Total by BU Type | | 510,605.57 | | 510,605.57 | 510,605.57- | | |
| | | | | Total by Grant Number | | 510,605.57 | | 510,605.57 | 510,605.57- | | |
| | 13519349 | N | GS | HHSATPCONT03 | | 527,378.04 | | 527,378.04 | 527,378.04- | | |
| | | | | Sub Total by BU Type | | 527,378.04 | | 527,378.04 | 527,378.04- | | |
| | | | | Total by Grant Number | | 527,378.04 | | 527,378.04 | 527,378.04- | | |
| | 13594943 | N | GS | HHSATPCONT04 | | 541,729.15 | | 544,209.04 | 544,209.04- | 2,479.89- | |
| | | | | Sub Total by BU Type | | 541,729.15 | | 544,209.04 | 544,209.04- | 2,479.89- | |
| | | | | Total by Grant Number | | 541,729.15 | | 544,209.04 | 544,209.04- | 2,479.89- | |
| | 13594953 | N | GS | HHSATPCONT05 | | 567,016.98 | | 546,468.37 | 546,468.37- | 20,548.61 | |
| | | | | Sub Total by BU Type | | 567,016.98 | | 546,468.37 | 546,468.37- | 20,548.61 | |
| | | | | Total by Grant Number | | 567,016.98 | | 546,468.37 | 546,468.37- | 20,548.61 | |
| | 13594963 | N | GS | HHSATPCONT06 | | 526,917.59 | | 612,011.26 | 612,011.26- | 85,093.67- | |
| | | | | Sub Total by BU Type | | 526,917.59 | | 612,011.26 | 612,011.26- | 85,093.67- | |
| | | | | Total by Grant Number | | 526,917.59 | | 612,011.26 | 612,011.26- | 85,093.67- | |
| | 13594973 | N | GS | HHSATPCONT07 | | 540,220.00 | | 629,655.86 | 629,655.86- | 89,435.86- | |
| | | | | Sub Total by BU Type | | 540,220.00 | | 629,655.86 | 629,655.86- | 89,435.86- | |
| | | | | Total by Grant Number | | 540,220.00 | | 629,655.86 | 629,655.86- | 89,435.86- | |
| | 13594983 | N | GS | HHSATPCONT08 | | 695,138.54 | | 791,354.16 | 791,354.16- | 96,215.62- | |
| | | | | Sub Total by BU Type | | 695,138.54 | | 791,354.16 | 791,354.16- | 96,215.62- | |
| | | | | Total by Grant Number | | 695,138.54 | | 791,354.16 | 791,354.16- | 96,215.62- | |
| | 13594993 | N | GS | HHSATPCONT09 | | 729,313.95 | | 785,549.18 | 785,549.18- | 56,235.23- | |
| | | | | Sub Total by BU Type | | 729,313.95 | | 785,549.18 | 785,549.18- | 56,235.23- | |
| | | | | Total by Grant Number | | 729,313.95 | | 785,549.18 | 785,549.18- | 56,235.23- | |
| | 13594903 | N | GS | HHSATPCONT10 | | 716,381.52 | | 760,624.89 | 760,624.89- | 44,243.37- | |
| | | | | Sub Total by BU Type | | 716,381.52 | | 760,624.89 | 760,624.89- | 44,243.37- | |
| | | | | Total by Grant Number | | 716,381.52 | | 760,624.89 | 760,624.89- | 44,243.37- | |
| | 13594913 | N | GS | HHSATPCONT11 | | 631,385.32 | | 671,858.87 | 671,858.87- | 40,473.55- | |
| | | | | Sub Total by BU Type | | 631,385.32 | | 671,858.87 | 671,858.87- | 40,473.55- | |
| | | | | Total by Grant Number | | 631,385.32 | | 671,858.87 | 671,858.87- | 40,473.55- | |
| | 13594923 | N | GS | HHSATPCONT12 | | 653,615.56 | | 586,400.34 | 586,400.34- | 67,215.22 | |
| | | | | Sub Total by BU Type | | 653,615.56 | | 586,400.34 | 586,400.34- | 67,215.22 | |
| | | | | Total by Grant Number | | 653,615.56 | | 586,400.34 | 586,400.34- | 67,215.22 | |
| | 13554933 | N | GS | HHSATPCONT13 | | 956,353.00 | | 25,252.01 | 25,252.01- | 931,100.99 | |
| | | | | Sub Total by BU Type | | 956,353.00 | | 25,252.01 | 25,252.01- | 931,100.99 | |
| | | | | Total by Grant Number | | 956,353.00 | | 25,252.01 | 25,252.01- | 931,100.99 | |
| | 13554943 | | GS | HHSATPCONT14 | | | 25.04- | 390,811.70 | 390,811.70- | 390,811.70- | |
| | | | | Sub Total by BU Type | | | 25.04- | 390,811.70 | 390,811.70- | 390,811.70- | |
| | | | | Total by Grant Number | | | 25.04- | 390,811.70 | 390,811.70- | 390,811.70- | |
| | 13554953 | | GS | HHSATPCONT15 | | | 61,658.05 | 591,524.16 | 591,524.16- | 591,524.16- | |
| | | | | Sub Total by BU Type | | | 61,658.05 | 591,524.16 | 591,524.16- | 591,524.16- | |

Agency Number 013 DEPT OF EDUCATION

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | | 61,658.05 | 591,524.16 | 591,524.16- | 591,524.16- | |
| | 13593653 | N | GS | HHSATPHOPWA05 | | 139,005.22 | | 139,005.06 | 139,005.06- | .16 | |
| | | | | Sub Total by BU Type | | 139,005.22 | | 139,005.06 | 139,005.06- | .16 | |
| | | | | Total by Grant Number | | 139,005.22 | | 139,005.06 | 139,005.06- | .16 | |
| | 13593673 | N | GS | HHSATPHOPWA07 | | 80,231.81 | | 86,534.00 | 86,534.00- | 6,302.19- | |
| | | | | Sub Total by BU Type | | 80,231.81 | | 86,534.00 | 86,534.00- | 6,302.19- | |
| | | | | Total by Grant Number | | 80,231.81 | | 86,534.00 | 86,534.00- | 6,302.19- | |
| | 13593613 | N | GS | HHSATPHOPWA2011 | | 33,789.55 | | 25,309.44 | 25,309.44- | 8,480.11 | |
| | | | | Sub Total by BU Type | | 33,789.55 | | 25,309.44 | 25,309.44- | 8,480.11 | |
| | | | | Total by Grant Number | | 33,789.55 | | 25,309.44 | 25,309.44- | 8,480.11 | |
| | 13593623 | N | GS | HHSATPHOPWA2012 | | 19,849.21 | | 19,821.23 | 19,821.23- | 27.98 | |
| | | | | Sub Total by BU Type | | 19,849.21 | | 19,821.23 | 19,821.23- | 27.98 | |
| | | | | Total by Grant Number | | 19,849.21 | | 19,821.23 | 19,821.23- | 27.98 | |
| | 13800359 | N | GS | HHSCISSHSD00 | | 23,800.00 | | 23,800.00 | 23,800.00- | | |
| | | | | Sub Total by BU Type | | 23,800.00 | | 23,800.00 | 23,800.00- | | |
| | | | | Total by Grant Number | | 23,800.00 | | 23,800.00 | 23,800.00- | | |
| | 13992036 | N | GS | HHSCISSHSD01 | | 30,000.00 | | 30,000.00 | 30,000.00- | | |
| | | | | Sub Total by BU Type | | 30,000.00 | | 30,000.00 | 30,000.00- | | |
| | | | | Total by Grant Number | | 30,000.00 | | 30,000.00 | 30,000.00- | | |
| | 13992037 | N | GS | HHSCISSHSD02 | | 90,500.00 | | 90,500.00 | 90,500.00- | | |
| | | | | Sub Total by BU Type | | 90,500.00 | | 90,500.00 | 90,500.00- | | |
| | | | | Total by Grant Number | | 90,500.00 | | 90,500.00 | 90,500.00- | | |
| | 13800360 | N | GS | HHSCISSHSD99 | | 48,608.00 | | 48,608.00 | 48,608.00- | | |
| | | | | Sub Total by BU Type | | 48,608.00 | | 48,608.00 | 48,608.00- | | |
| | | | | Total by Grant Number | | 48,608.00 | | 48,608.00 | 48,608.00- | | |
| | 13454042 | | OT | HHSCONTRT04 | | 63,238.71 | | 9,752.76 | 9,752.76- | 53,485.95 | |
| | 13454047 | | OT | HHSCONTRT04 | | | | 57,848.02 | 57,848.02- | 57,848.02- | |
| | 13454147 | | OT | HHSCONTRT04 | | | | 236.36 | 236.36- | 236.36- | |
| | | | | Sub Total by BU Type | | 63,238.71 | | 67,837.14 | 67,837.14- | 4,598.43- | |
| | | | | Total by Grant Number | | 63,238.71 | | 67,837.14 | 67,837.14- | 4,598.43- | |
| | 13480047 | N | GS | HHSDDPLAN003 | | 7,500.00 | | 7,500.00 | 7,500.00- | | |
| | | | | Sub Total by BU Type | | 7,500.00 | | 7,500.00 | 7,500.00- | | |
| | | | | Total by Grant Number | | 7,500.00 | | 7,500.00 | 7,500.00- | | |
| | 13410541 | N | OT | HIGHABILTY04 | | 2,348,664.00 | | 2,348,664.00 | 2,348,664.00- | | |
| | | | | Sub Total by BU Type | | 2,348,664.00 | | 2,348,664.00 | 2,348,664.00- | | |
| | | | | Total by Grant Number | | 2,348,664.00 | | 2,348,664.00 | 2,348,664.00- | | |
| | 13410109 | N | OT | HIGHABLT03 | | 675,904.00 | | 675,904.00 | 675,904.00- | | |
| | 13410110 | N | OT | HIGHABLT03 | | 2,188,473.00 | | 2,188,473.00 | 2,188,473.00- | | |
| | | | | Sub Total by BU Type | | 2,864,377.00 | | 2,864,377.00 | 2,864,377.00- | | |
| | | | | Total by Grant Number | | 2,864,377.00 | | 2,864,377.00 | 2,864,377.00- | | |
| | 13415942 | | OT | HISTORYTOY | | 4,028.42 | | 4,028.42 | 4,028.42- | | |
| | | | | Sub Total by BU Type | | 4,028.42 | | 4,028.42 | 4,028.42- | | |
| | | | | Total by Grant Number | | 4,028.42 | | 4,028.42 | 4,028.42- | | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 13464141 | | OT | HSEQUIVALENCY14 | | | | 28,274.86 | 28,274.86- | 28,274.86- | |
| | 13464143 | | OT | HSEQUIVALENCY14 | | 52,980.00 | | 24,705.14 | 24,705.14- | 28,274.86 | |
| | 13464241 | | OT | HSEQUIVALENCY14 | | 750,000.00 | | 750,000.00 | 750,000.00- | | |
| | 13464342 | | OT | HSEQUIVALENCY14 | | 85,550.00 | | 68,244.38 | 68,244.38- | 17,305.62 | |
| | | | | Sub Total by BU Type | | 888,530.00 | | 871,224.38 | 871,224.38- | 17,305.62 | |
| | | | | Total by Grant Number | | 888,530.00 | | 871,224.38 | 871,224.38- | 17,305.62 | |
| | 13464151 | | OT | HSEQUIVALENCY15 | | 5,369.00 | | 8,274.38 | 8,274.38- | 2,905.38- | |
| | 13464153 | | OT | HSEQUIVALENCY15 | | 36,921.00 | | | | 36,921.00 | |
| | 13464251 | | OT | HSEQUIVALENCY15 | | 750,000.00 | | 750,000.00 | 750,000.00- | | |
| | | | | Sub Total by BU Type | | 792,290.00 | | 758,274.38 | 758,274.38- | 34,015.62 | |
| | | | | Total by Grant Number | | 792,290.00 | | 758,274.38 | 758,274.38- | 34,015.62 | |
| | 13IDEA01 | N | GB | H027A0000790 | 34,286,654.00 | | | | 34,286,654.00 | | |
| | | | | Sub Total by BU Type | 34,286,654.00 | | | | 34,286,654.00 | | |
| 13IDEA01 | 13250045 | N | GX | H027A0000790 | | | | 11,970.69 | 11,970.69- | 11,970.69- | |
| 13IDEA01 | 13250087 | N | GX | H027A0000790 | | | | 24,661.43 | 24,661.43- | 24,661.43- | |
| 13IDEA01 | 13250170 | N | GX | H027A0000790 | | | | 133,067.13 | 133,067.13- | 133,067.13- | |
| 13IDEA01 | 13250174 | N | GX | H027A0000790 | | | | 64,350.51 | 64,350.51- | 64,350.51- | |
| 13IDEA01 | 13420007 | N | GX | H027A0000790 | | | | 113,949.23 | 113,949.23- | 113,949.23- | |
| 13IDEA01 | 13480007 | N | GX | H027A0000790 | | | | 846,714.63 | 846,714.63- | 846,714.63- | |
| 13IDEA01 | 13480009 | N | GX | H027A0000790 | | | | 13,794.11- | 13,794.11 | 13,794.11 | |
| 13IDEA01 | 13480015 | N | GX | H027A0000790 | | | | 4,934.44 | 4,934.44- | 4,934.44- | |
| 13IDEA01 | 13519234 | N | GX | H027A0000790 | | | | 13,958.91 | 13,958.91- | 13,958.91- | |
| 13IDEA01 | 13992024 | N | GX | H027A0000790 | | | | 300,614.84 | 300,614.84- | 300,614.84- | |
| 13IDEA01 | 13992041 | N | GX | H027A0000790 | | | | 2,824,160.58 | 2,824,160.58- | 2,824,160.58- | |
| 13IDEA01 | 13992043 | N | GX | H027A0000790 | | | | 636,348.00 | 636,348.00- | 636,348.00- | |
| 13IDEA01 | 13992068 | N | GX | H027A0000790 | | | | 59,994.00 | 59,994.00- | 59,994.00- | |
| 13IDEA01 | 13992073 | N | GX | H027A0000790 | | | | 23,705,686.72 | 23,705,686.72- | 23,705,686.72- | |
| 13IDEA01 | 13992083 | N | GX | H027A0000790 | | | | 834,006.00 | 834,006.00- | 834,006.00- | |
| 13IDEA01 | 13992085 | N | GX | H027A0000790 | | | | 4,619,606.00 | 4,619,606.00- | 4,619,606.00- | |
| 13IDEA01 | 13992086 | N | GX | H027A0000790 | | | | 106,425.00 | 106,425.00- | 106,425.00- | |
| | | | | Sub Total by BU Type | | | | 34,286,654.00 | 34,286,654.00- | 34,286,654.00- | |
| | | | | Total by Grant Number | 34,286,654.00 | | | 34,286,654.00 | | 34,286,654.00- | |
| | 136BADC2 | N | GB | H027A0100790 | 99,985.04 | | | | 99,985.04 | | |
| | 136BAD02 | N | GB | H027A0100790 | 1,010,623.57 | | | | 1,010,623.57 | | |
| | 136BDSP2 | N | GB | H027A0100790 | 3,145,280.30 | | | | 3,145,280.30 | | |
| | 136BDST2 | N | GB | H027A0100790 | 65,199.18 | | | | 65,199.18 | | |
| | 136BFLT2 | N | GB | H027A0100790 | 23,763,468.77 | | | | 23,763,468.77 | | |
| | | | | Sub Total by BU Type | 28,084,556.86 | | | | 28,084,556.86 | | |
| | 13420049 | N | GX | H027A0100790 | | 185,756.66 | | 185,756.66 | 185,756.66- | | |
| | 13519334 | N | GX | H027A0100790 | | 12,467.48 | | 12,467.48 | 12,467.48- | | |
| | 13992044 | N | GX | H027A0100790 | | 1,234,230.00 | | 1,234,230.00 | 1,234,230.00- | | |
| | 13992078 | N | GX | H027A0100790 | | 11,502,095.00 | | | 11,502,095.00- | | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | 11,502,095.00 | | | |
| | 13992084 | N | GX | H027A0100790 | | 2,029,782.00 | | 2,029,782.00 | 2,029,782.00- | | |
| 136BADC2 | 13250370 | N | GX | H027A0100790 | | | | 88,577.49 | 88,577.49- | 88,577.49- | |
| 136BADC2 | 13420050 | N | GX | H027A0100790 | | | | 11,407.55 | 11,407.55- | 11,407.55- | |
| 136BAD02 | 13ZU0012 | N | GX | H027A0100790 | | | | 56.00- | 56.00 | 56.00 | |
| 136BAD02 | 13250171 | N | GX | H027A0100790 | | | | 584,741.13 | 584,741.13- | 584,741.13- | |
| 136BAD02 | 13250377 | N | GX | H027A0100790 | | | | 31,361.40 | 31,361.40- | 31,361.40- | |
| 136BAD02 | 13480008 | N | GX | H027A0100790 | | | | 370,791.58 | 370,791.58- | 370,791.58- | |
| 136BAD02 | 13480010 | N | GX | H027A0100790 | | | | 23,785.46 | 23,785.46- | 23,785.46- | |
| 136BDSP2 | 13992042 | N | GX | H027A0100790 | | | | 3,138,747.30 | 3,138,747.30- | 3,138,747.30- | |
| 136BDSP2 | 13992077 | N | GX | H027A0100790 | | | | 6,533.00 | 6,533.00- | 6,533.00- | |
| 136BDST2 | 13250371 | N | GX | H027A0100790 | | | | 41,755.19 | 41,755.19- | 41,755.19- | |
| 136BDST2 | 13480037 | N | GX | H027A0100790 | | | | 23,443.99 | 23,443.99- | 23,443.99- | |
| 136BFLT2 | 13992076 | N | GX | H027A0100790 | | | | 12,506,781.79 | 12,506,781.79- | 12,506,781.79- | |
| 136BFLT2 | 13992088 | N | GX | H027A0100790 | | | | 11,256,686.98 | 11,256,686.98- | 11,256,686.98- | |
| | | | | Sub Total by BU Type | | 14,964,331.14 | | 43,048,888.00 | 43,048,888.00- | 28,084,556.86- | |
| | | | | Total by Grant Number | 28,084,556.86 | 14,964,331.14 | | 43,048,888.00 | 14,964,331.14- | 28,084,556.86- | |
| | 13BADM03 | N | GB | H027A0200790 | 1,066,633.01 | | | | 1,066,633.01 | | |
| | 13481330 | N | GB | H027A0200790 | 112,701.06 | | | | 112,701.06 | | |
| | 13483730 | N | GB | H027A0200790 | 71,941.46 | | | | 71,941.46 | | |
| | | | | Sub Total by BU Type | 1,251,275.53 | | | | 1,251,275.53 | | |
| | 13483534 | N | GX | H027A0200790 | | 211,262.21 | | 211,262.21 | 211,262.21- | | |
| | 13483634 | N | GX | H027A0200790 | | 22,769.71 | | 22,769.71 | 22,769.71- | | |
| | 13992102 | N | GX | H027A0200790 | | 3,878,578.60 | | 3,878,578.60 | 3,878,578.60- | | |
| | 13992103 | N | GX | H027A0200790 | | 873,583.00 | | 873,583.00 | 873,583.00- | | |
| | 13992104 | N | GX | H027A0200790 | | 23,041,703.95 | | 23,041,703.95 | 23,041,703.95- | | |
| | 13992105 | N | GX | H027A0200790 | | 3,179,507.00 | | 3,179,507.00 | 3,179,507.00- | | |
| | 13992106 | N | GX | H027A0200790 | | 18,017,208.00 | | 18,017,208.00 | 18,017,208.00- | | |
| 13BADM03 | 13250379 | N | GX | H027A0200790 | | | | 552,076.91 | 552,076.91- | 552,076.91- | |
| 13BADM03 | 13480043 | N | GX | H027A0200790 | | | | 408,137.24 | 408,137.24- | 408,137.24- | |
| 13BADM03 | 13480434 | N | GX | H027A0200790 | | | | 13,022.03 | 13,022.03- | 13,022.03- | |
| 13BADM03 | 13482336 | N | GX | H027A0200790 | | | | 16,288.09 | 16,288.09- | 16,288.09- | |
| 13BADM03 | 13484336 | N | GX | H027A0200790 | | | | 77,108.74 | 77,108.74- | 77,108.74- | |
| 13481330 | 13481334 | N | GX | H027A0200790 | | | | 22,245.69 | 22,245.69- | 22,245.69- | |
| 13481330 | 13481336 | N | GX | H027A0200790 | | | | 90,455.37 | 90,455.37- | 90,455.37- | |
| 13483730 | 13483734 | N | GX | H027A0200790 | | | | 16,913.57 | 16,913.57- | 16,913.57- | |
| 13483730 | 13483736 | N | GX | H027A0200790 | | | | 55,027.89 | 55,027.89- | 55,027.89- | |
| | | | | Sub Total by BU Type | | 49,224,612.47 | | 50,475,888.00 | 50,475,888.00- | 1,251,275.53- | |
| | | | | Total by Grant Number | 1,251,275.53 | 49,224,612.47 | | 50,475,888.00 | 49,224,612.47- | 1,251,275.53- | |
| | 13480340 | N | GB | H027A0300790 | 1,091,548.53 | | | | 1,091,548.53 | | |
| | 13481340 | N | GB | H027A0300790 | 111,982.47 | | | | 111,982.47 | | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | 1,203,531.00 | | | | 1,203,531.00 | | |
| | 13483144 | N | GX | H027A0300790 | | 23,386,508.00 | | 23,386,508.00 | 23,386,508.00- | | |
| | 13483244 | N | GX | H027A0300790 | | 24,965,115.00 | | 24,965,115.00 | 24,965,115.00- | | |
| | 13483344 | N | GX | H027A0300790 | | 4,405,609.00 | | 4,405,609.00 | 4,405,609.00- | | |
| | 13483444 | N | GX | H027A0300790 | | 846,444.00 | | 846,444.00 | 846,444.00- | | |
| | 13483544 | N | GX | H027A0300790 | | 199,320.65 | | 199,320.65 | 199,320.65- | | |
| 13480340 | 13480344 | N | GX | H027A0300790 | | | | 383,483.67 | 383,483.67- | 383,483.67- | |
| 13480340 | 13480346 | N | GX | H027A0300790 | | | | 605,657.98 | 605,657.98- | 605,657.98- | |
| 13480340 | 13480444 | N | GX | H027A0300790 | | | | 14,021.52 | 14,021.52- | 14,021.52- | |
| 13480340 | 13482346 | N | GX | H027A0300790 | | | | 15,069.86 | 15,069.86- | 15,069.86- | |
| 13480340 | 13484346 | N | GX | H027A0300790 | | | | 73,315.50 | 73,315.50- | 73,315.50- | |
| 13481340 | 13481344 | N | GX | H027A0300790 | | | | 13,627.65 | 13,627.65- | 13,627.65- | |
| 13481340 | 13481346 | N | GX | H027A0300790 | | | | 98,354.82 | 98,354.82- | 98,354.82- | |
| | | | | Sub Total by BU Type | | 53,802,996.65 | | 55,006,527.65 | 55,006,527.65- | 1,203,531.00- | |
| | | | | Total by Grant Number | 1,203,531.00 | 53,802,996.65 | | 55,006,527.65 | 53,802,996.65- | 1,203,531.00- | |
| | 13483644 | N | GX | H027A0300791 | | 23,692.85 | | 23,692.85 | 23,692.85- | | |
| | | | | Sub Total by BU Type | | 23,692.85 | | 23,692.85 | 23,692.85- | | |
| | | | | Total by Grant Number | | 23,692.85 | | 23,692.85 | 23,692.85- | | |
| | 13483740 | N | GB | H027A0300792 | 83,259.86 | | | | 83,259.86 | | |
| | | | | Sub Total by BU Type | 83,259.86 | | | | 83,259.86 | | |
| 13483740 | 13483744 | N | GX | H027A0300792 | | | | 26,623.22 | 26,623.22- | 26,623.22- | |
| 13483740 | 13483746 | N | GX | H027A0300792 | | | | 56,636.64 | 56,636.64- | 56,636.64- | |
| | | | | Sub Total by BU Type | | | | 83,259.86 | 83,259.86- | 83,259.86- | |
| | | | | Total by Grant Number | 83,259.86 | | | 83,259.86 | | 83,259.86- | |
| | 13483040 | N | GB | H027A0300793 | 3,603,607.86 | | | | 3,603,607.86 | | |
| | | | | Sub Total by BU Type | 3,603,607.86 | | | | 3,603,607.86 | | |
| 13483040 | 13483044 | N | GX | H027A0300793 | | | | 3,603,607.86 | 3,603,607.86- | 3,603,607.86- | |
| | | | | Sub Total by BU Type | | | | 3,603,607.86 | 3,603,607.86- | 3,603,607.86- | |
| | | | | Total by Grant Number | 3,603,607.86 | | | 3,603,607.86 | | 3,603,607.86- | |
| | 13483944 | N | GX | H027A0300794 | | 25,159.78 | | 25,159.78 | 25,159.78- | | |
| | | | | Sub Total by BU Type | | 25,159.78 | | 25,159.78 | 25,159.78- | | |
| | | | | Total by Grant Number | | 25,159.78 | | 25,159.78 | 25,159.78- | | |
| | 13480350 | N | GB | H027A0400790 | 1,102,735.56 | | | | 1,102,735.56 | | |
| | 13481350 | N | GB | H027A0400790 | 125,357.44 | | | | 125,357.44 | | |
| | | | | Sub Total by BU Type | 1,228,093.00 | | | | 1,228,093.00 | | |
| | 13483154 | N | GX | H027A0400790 | | 22,507,423.00 | | 22,507,423.00 | 22,507,423.00- | | |
| | 13483254 | N | GX | H027A0400790 | | 32,130,849.04 | | 32,130,849.04 | 32,130,849.04- | | |
| | 13483354 | N | GX | H027A0400790 | | 5,670,149.77 | | 5,670,149.77 | 5,670,149.77- | | |
| | 13483454 | N | GX | H027A0400790 | | 605,691.00 | | 605,691.00 | 605,691.00- | | |
| | 13483554 | N | GX | H027A0400790 | | 83,141.17 | | 83,141.17 | 83,141.17- | | |
| 13480350 | 13480354 | N | GX | H027A0400790 | | | | 328,765.89 | 328,765.89- | 328,765.89- | |
| 13480350 | 13480356 | N | GX | H027A0400790 | | | | 678,412.54 | 678,412.54- | 678,412.54- | |

Agency Number 013 DEPT OF EDUCATION

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 13480350 | 13480454 | N | GX | H027A0400790 | | | | 12,751.38 | 12,751.38- | 12,751.38- | |
| 13480350 | 13482356 | N | GX | H027A0400790 | | | | 18,699.05 | 18,699.05- | 18,699.05- | |
| 13480350 | 13484356 | N | GX | H027A0400790 | | | | 64,106.70 | 64,106.70- | 64,106.70- | |
| 13481350 | 13481354 | N | GX | H027A0400790 | | | | 15,953.69 | 15,953.69- | 15,953.69- | |
| 13481350 | 13481356 | N | GX | H027A0400790 | | | | 109,403.75 | 109,403.75- | 109,403.75- | |
| | | | | Sub Total by BU Type | | 60,997,253.98 | | 62,225,346.98 | 62,225,346.98- | 1,228,093.00- | |
| | | | | Total by Grant Number | 1,228,093.00 | 60,997,253.98 | | 62,225,346.98 | 60,997,253.98- | 1,228,093.00- | |
| | 13483654 | N | GX | H027A0400791 | | 29,766.52 | | 29,766.52 | 29,766.52- | | |
| | | | | Sub Total by BU Type | | 29,766.52 | | 29,766.52 | 29,766.52- | | |
| | | | | Total by Grant Number | | 29,766.52 | | 29,766.52 | 29,766.52- | | |
| | 13483750 | N | GB | H027A0400792 | 12,602.71 | | | | 12,602.71 | | |
| | | | | Sub Total by BU Type | 12,602.71 | | | | 12,602.71 | | |
| 13483750 | 13483754 | N | GX | H027A0400792 | | | | 5,156.26 | 5,156.26- | 5,156.26- | |
| 13483750 | 13483756 | N | GX | H027A0400792 | | | | 7,446.45 | 7,446.45- | 7,446.45- | |
| | | | | Sub Total by BU Type | | | | 12,602.71 | 12,602.71- | 12,602.71- | |
| | | | | Total by Grant Number | 12,602.71 | | | 12,602.71 | | 12,602.71- | |
| | 13483050 | N | GB | H027A0400793 | 3,523,003.76 | | | | 3,523,003.76 | | |
| | | | | Sub Total by BU Type | 3,523,003.76 | | | | 3,523,003.76 | | |
| 13483050 | 13483054 | N | GX | H027A0400793 | | | | 3,523,003.76 | 3,523,003.76- | 3,523,003.76- | |
| | | | | Sub Total by BU Type | | | | 3,523,003.76 | 3,523,003.76- | 3,523,003.76- | |
| | | | | Total by Grant Number | 3,523,003.76 | | | 3,523,003.76 | | 3,523,003.76- | |
| | 13483954 | N | GX | H027A0400794 | | 62,887.03 | | 62,887.03 | 62,887.03- | | |
| | | | | Sub Total by BU Type | | 62,887.03 | | 62,887.03 | 62,887.03- | | |
| | | | | Total by Grant Number | | 62,887.03 | | 62,887.03 | 62,887.03- | | |
| | 13480360 | N | GB | H027A0500790 | 1,267,259.00 | | | | 1,267,259.00 | | |
| | | | | Sub Total by BU Type | 1,267,259.00 | | | | 1,267,259.00 | | |
| | 13483164 | N | GX | H027A0500790 | | 22,507,423.00 | | 22,507,423.00 | 22,507,423.00- | | |
| | 13483264 | N | GX | H027A0500790 | | 34,768,302.69 | | 34,768,302.69 | 34,768,302.69- | | |
| | 13483364 | N | GX | H027A0500790 | | 6,135,583.30 | | 6,135,583.30 | 6,135,583.30- | | |
| 13480360 | 13480364 | N | GX | H027A0500790 | | | | 310,210.26 | 310,210.26- | 310,210.26- | |
| 13480360 | 13480366 | N | GX | H027A0500790 | | | | 802,967.40 | 802,967.40- | 802,967.40- | |
| 13480360 | 13480464 | N | GX | H027A0500790 | | | | 15,893.87 | 15,893.87- | 15,893.87- | |
| 13480360 | 13482366 | N | GX | H027A0500790 | | | | 18,083.83 | 18,083.83- | 18,083.83- | |
| 13480360 | 13482464 | N | GX | H027A0500790 | | | | 4,521.86 | 4,521.86- | 4,521.86- | |
| 13480360 | 13482466 | N | GX | H027A0500790 | | | | 37,683.70 | 37,683.70- | 37,683.70- | |
| 13480360 | 13484366 | N | GX | H027A0500790 | | | | 77,898.08 | 77,898.08- | 77,898.08- | |
| | | | | Sub Total by BU Type | | 63,411,308.99 | | 64,678,567.99 | 64,678,567.99- | 1,267,259.00- | |
| | | | | Total by Grant Number | 1,267,259.00 | 63,411,308.99 | | 64,678,567.99 | 63,411,308.99- | 1,267,259.00- | |
| | 13483664 | N | GX | H027A0500791 | | 31,655.90 | | 31,655.90 | 31,655.90- | | |
| | | | | Sub Total by BU Type | | 31,655.90 | | 31,655.90 | 31,655.90- | | |
| | | | | Total by Grant Number | | 31,655.90 | | 31,655.90 | 31,655.90- | | |
| | 13483760 | N | GB | H027A0500792 | 15,198.71 | | | | 15,198.71 | | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | 15,198.71 | | | | 15,198.71 | | |
| 13483760 | 13483764 | N | GX | H027A0500792 | | | | 7,471.66 | 7,471.66- | 7,471.66- | |
| 13483760 | 13483766 | N | GX | H027A0500792 | | | | 7,727.05 | 7,727.05- | 7,727.05- | |
| | | | | Sub Total by BU Type | | | | 15,198.71 | 15,198.71- | 15,198.71- | |
| | | | | Total by Grant Number | 15,198.71 | | | 15,198.71 | | 15,198.71- | |
| | 13483060 | N | GB | H027A0500793 | 3,873,513.98 | | | | 3,873,513.98 | | |
| | | | | Sub Total by BU Type | 3,873,513.98 | | | | 3,873,513.98 | | |
| 13483060 | 13483064 | N | GX | H027A0500793 | | | | 3,781,699.48 | 3,781,699.48- | 3,781,699.48- | |
| 13483060 | 13483864 | N | GX | H027A0500793 | | | | 91,814.50 | 91,814.50- | 91,814.50- | |
| | | | | Sub Total by BU Type | | | | 3,873,513.98 | 3,873,513.98- | 3,873,513.98- | |
| | | | | Total by Grant Number | 3,873,513.98 | | | 3,873,513.98 | | 3,873,513.98- | |
| | 13483560 | N | GB | H027A0500794 | 325,421.42 | | | | 325,421.42 | | |
| | | | | Sub Total by BU Type | 325,421.42 | | | | 325,421.42 | | |
| 13483560 | 13481364 | N | GX | H027A0500794 | | | | 52,251.92 | 52,251.92- | 52,251.92- | |
| 13483560 | 13481366 | N | GX | H027A0500794 | | | | 112,629.72 | 112,629.72- | 112,629.72- | |
| 13483560 | 13483564 | N | GX | H027A0500794 | | | | 95,926.56 | 95,926.56- | 95,926.56- | |
| 13483560 | 13483964 | N | GX | H027A0500794 | | | | 64,613.22 | 64,613.22- | 64,613.22- | |
| | | | | Sub Total by BU Type | | | | 325,421.42 | 325,421.42- | 325,421.42- | |
| | | | | Total by Grant Number | 325,421.42 | | | 325,421.42 | | 325,421.42- | |
| | 13480370 | N | GB | H027A0600790 | 1,322,357.00 | | | | 1,322,357.00 | | |
| | | | | Sub Total by BU Type | 1,322,357.00 | | | | 1,322,357.00 | | |
| | 13483174 | N | GX | H027A0600790 | | 22,507,423.00 | | 22,507,423.00 | 22,507,423.00- | | |
| | 13483274 | N | GX | H027A0600790 | | 33,767,900.25 | | 33,767,900.25 | 33,767,900.25- | | |
| | 13483374 | N | GX | H027A0600790 | | 5,959,041.04 | | 5,959,041.04 | 5,959,041.04- | | |
| 13480370 | 13480374 | N | GX | H027A0600790 | | | | 403,465.83 | 403,465.83- | 403,465.83- | |
| 13480370 | 13480376 | N | GX | H027A0600790 | | | | 738,787.79 | 738,787.79- | 738,787.79- | |
| 13480370 | 13480474 | N | GX | H027A0600790 | | | | 11,548.61 | 11,548.61- | 11,548.61- | |
| 13480370 | 13482376 | N | GX | H027A0600790 | | | | 21,736.49 | 21,736.49- | 21,736.49- | |
| 13480370 | 13482474 | N | GX | H027A0600790 | | | | 4,803.89 | 4,803.89- | 4,803.89- | |
| 13480370 | 13482476 | N | GX | H027A0600790 | | | | 74,546.21 | 74,546.21- | 74,546.21- | |
| 13480370 | 13484376 | N | GX | H027A0600790 | | | | 67,468.18 | 67,468.18- | 67,468.18- | |
| | | | | Sub Total by BU Type | | 62,234,364.29 | | 63,556,721.29 | 63,556,721.29- | 1,322,357.00- | |
| | | | | Total by Grant Number | 1,322,357.00 | 62,234,364.29 | | 63,556,721.29 | 62,234,364.29- | 1,322,357.00- | |
| | 13483674 | N | GX | H027A0600791 | | 33,650.36 | | 33,650.36 | 33,650.36- | | |
| | | | | Sub Total by BU Type | | 33,650.36 | | 33,650.36 | 33,650.36- | | |
| | | | | Total by Grant Number | | 33,650.36 | | 33,650.36 | 33,650.36- | | |
| | 13483770 | N | GB | H027A0600792 | 11,501.08 | | | | 11,501.08 | | |
| | | | | Sub Total by BU Type | 11,501.08 | | | | 11,501.08 | | |
| 13483770 | 13483774 | N | GX | H027A0600792 | | | | 3,130.04 | 3,130.04- | 3,130.04- | |
| 13483770 | 13483776 | N | GX | H027A0600792 | | | | 8,371.04 | 8,371.04- | 8,371.04- | |
| | | | | Sub Total by BU Type | | | | 11,501.08 | 11,501.08- | 11,501.08- | |
| | | | | Total by Grant Number | 11,501.08 | | | 11,501.08 | | 11,501.08- | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 13483070 | N | GB | H027A0600793 | 4,819,027.27 | | | | 4,819,027.27 | | |
| | | | | Sub Total by BU Type | 4,819,027.27 | | | | 4,819,027.27 | | |
| 13483070 | 13483074 | N | GX | H027A0600793 | | | | 4,424,975.86 | 4,424,975.86- | 4,424,975.86- | |
| 13483070 | 13483874 | N | GX | H027A0600793 | | | | 394,051.41 | 394,051.41- | 394,051.41- | |
| | | | | Sub Total by BU Type | | | | 4,819,027.27 | 4,819,027.27- | 4,819,027.27- | |
| | | | | Total by Grant Number | 4,819,027.27 | | | 4,819,027.27 | | 4,819,027.27- | |
| | 13483570 | N | GB | H027A0600794 | 306,799.78 | | | | 306,799.78 | | |
| | | | | Sub Total by BU Type | 306,799.78 | | | | 306,799.78 | | |
| 13483570 | 13481374 | N | GX | H027A0600794 | | | | 120,401.04 | 120,401.04- | 120,401.04- | |
| 13483570 | 13481376 | N | GX | H027A0600794 | | | | 142,966.45 | 142,966.45- | 142,966.45- | |
| 13483570 | 13483574 | N | GX | H027A0600794 | | | | 43,432.29 | 43,432.29- | 43,432.29- | |
| | | | | Sub Total by BU Type | | | | 306,799.78 | 306,799.78- | 306,799.78- | |
| | | | | Total by Grant Number | 306,799.78 | | | 306,799.78 | | 306,799.78- | |
| | 13593774 | N | GX | H027A0600795 | | 106,081.22 | | 106,081.22 | 106,081.22- | | |
| | | | | Sub Total by BU Type | | 106,081.22 | | 106,081.22 | 106,081.22- | | |
| | | | | Total by Grant Number | | 106,081.22 | | 106,081.22 | 106,081.22- | | |
| | 13480380 | N | GB | H027A0700790 | 1,339,617.00 | | | | 1,339,617.00 | | |
| | | | | Sub Total by BU Type | 1,339,617.00 | | | | 1,339,617.00 | | |
| | 13483184 | N | GX | H027A0700790 | | 22,507,423.00 | | 22,507,423.00 | 22,507,423.00- | | |
| | 13483284 | N | GX | H027A0700790 | | 35,090,359.39 | | 35,090,359.39 | 35,090,359.39- | | |
| | 13483384 | N | GX | H027A0700790 | | 6,192,416.36 | | 6,192,416.36 | 6,192,416.36- | | |
| 13480380 | 13480384 | N | GX | H027A0700790 | | | | 280,590.54 | 280,590.54- | 280,590.54- | |
| 13480380 | 13480386 | N | GX | H027A0700790 | | | | 855,495.47 | 855,495.47- | 855,495.47- | |
| 13480380 | 13480484 | N | GX | H027A0700790 | | | | 16,773.40 | 16,773.40- | 16,773.40- | |
| 13480380 | 13480486 | N | GX | H027A0700790 | | | | 8,468.49 | 8,468.49- | 8,468.49- | |
| 13480380 | 13482386 | N | GX | H027A0700790 | | | | 9,181.38 | 9,181.38- | 9,181.38- | |
| 13480380 | 13482484 | N | GX | H027A0700790 | | | | 4,388.39 | 4,388.39- | 4,388.39- | |
| 13480380 | 13482486 | N | GX | H027A0700790 | | | | 92,155.69 | 92,155.69- | 92,155.69- | |
| 13480380 | 13484386 | N | GX | H027A0700790 | | | | 72,563.64 | 72,563.64- | 72,563.64- | |
| | | | | Sub Total by BU Type | | 63,790,198.75 | | 65,129,815.75 | 65,129,815.75- | 1,339,617.00- | |
| | | | | Total by Grant Number | 1,339,617.00 | 63,790,198.75 | | 65,129,815.75 | 63,790,198.75- | 1,339,617.00- | |
| | 13483684 | N | GX | H027A0700791 | | 34,633.83 | | 34,633.83 | 34,633.83- | | |
| | | | | Sub Total by BU Type | | 34,633.83 | | 34,633.83 | 34,633.83- | | |
| | | | | Total by Grant Number | | 34,633.83 | | 34,633.83 | 34,633.83- | | |
| | 13483780 | N | GB | H027A0700792 | 9,175.74 | | | | 9,175.74 | | |
| | | | | Sub Total by BU Type | 9,175.74 | | | | 9,175.74 | | |
| 13483780 | 13483784 | N | GX | H027A0700792 | | | | 411.90 | 411.90- | 411.90- | |
| 13483780 | 13483786 | N | GX | H027A0700792 | | | | 8,763.84 | 8,763.84- | 8,763.84- | |
| | | | | Sub Total by BU Type | | | | 9,175.74 | 9,175.74- | 9,175.74- | |
| | | | | Total by Grant Number | 9,175.74 | | | 9,175.74 | | 9,175.74- | |
| | 13483080 | N | GB | H027A0700793 | 4,116,720.22 | | | | 4,116,720.22 | | |
| | | | | Sub Total by BU Type | 4,116,720.22 | | | | 4,116,720.22 | | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 13483080 | 13483084 | N | GX | H027A0700793 | | | | 3,748,467.74 | 3,748,467.74- | 3,748,467.74- | |
| 13483080 | 13483884 | N | GX | H027A0700793 | | | | 368,252.48 | 368,252.48- | 368,252.48- | |
| | | | | Sub Total by BU Type | | | | 4,116,720.22 | 4,116,720.22- | 4,116,720.22- | |
| | | | | Total by Grant Number | 4,116,720.22 | | | 4,116,720.22 | | 4,116,720.22- | |
| | 13483580 | N | GB | H027A0700794 | 276,096.59 | | | | 276,096.59 | | |
| | | | | Sub Total by BU Type | 276,096.59 | | | | 276,096.59 | | |
| 13483580 | 13481384 | N | GX | H027A0700794 | | | | 125,228.50 | 125,228.50- | 125,228.50- | |
| 13483580 | 13481386 | N | GX | H027A0700794 | | | | 116,360.47 | 116,360.47- | 116,360.47- | |
| 13483580 | 13483584 | N | GX | H027A0700794 | | | | 34,507.62 | 34,507.62- | 34,507.62- | |
| | | | | Sub Total by BU Type | | | | 276,096.59 | 276,096.59- | 276,096.59- | |
| | | | | Total by Grant Number | 276,096.59 | | | 276,096.59 | | 276,096.59- | |
| | 13593784 | N | GX | H027A0700795 | | 405,769.26 | | 405,769.26 | 405,769.26- | | |
| | | | | Sub Total by BU Type | | 405,769.26 | | 405,769.26 | 405,769.26- | | |
| | | | | Total by Grant Number | | 405,769.26 | | 405,769.26 | 405,769.26- | | |
| | 13510294 | N | GX | H027A0700796 | | 32,329.61 | | 32,329.61 | 32,329.61- | | |
| | | | | Sub Total by BU Type | | 32,329.61 | | 32,329.61 | 32,329.61- | | |
| | | | | Total by Grant Number | | 32,329.61 | | 32,329.61 | 32,329.61- | | |
| | 13480390 | N | GB | H027A0800790 | 1,386,988.00 | | | | 1,386,988.00 | | |
| | | | | Sub Total by BU Type | 1,386,988.00 | | | | 1,386,988.00 | | |
| | 13483194 | N | GX | H027A0800790 | | 22,507,423.00 | | 22,507,423.00 | 22,507,423.00- | | |
| | 13483294 | N | GX | H027A0800790 | | 35,795,515.03 | | 35,795,515.03 | 35,795,515.03- | | |
| | 13483394 | N | GX | H027A0800790 | | 6,316,855.42 | | 6,316,855.42 | 6,316,855.42- | | |
| 13480390 | 13480394 | N | GX | H027A0800790 | | | | 256,560.66 | 256,560.66- | 256,560.66- | |
| 13480390 | 13480396 | N | GX | H027A0800790 | | | | 900,731.42 | 900,731.42- | 900,731.42- | |
| 13480390 | 13480494 | N | GX | H027A0800790 | | | | 17,257.26 | 17,257.26- | 17,257.26- | |
| 13480390 | 13480496 | N | GX | H027A0800790 | | | | 3,565.42 | 3,565.42- | 3,565.42- | |
| 13480390 | 13482396 | N | GX | H027A0800790 | | | | 23,179.30 | 23,179.30- | 23,179.30- | |
| 13480390 | 13482494 | N | GX | H027A0800790 | | | | 5,220.35 | 5,220.35- | 5,220.35- | |
| 13480390 | 13482496 | N | GX | H027A0800790 | | | | 96,547.74 | 96,547.74- | 96,547.74- | |
| 13480390 | 13484396 | N | GX | H027A0800790 | | | | 83,925.85 | 83,925.85- | 83,925.85- | |
| | | | | Sub Total by BU Type | | 64,619,793.45 | | 66,006,781.45 | 66,006,781.45- | 1,386,988.00- | |
| | | | | Total by Grant Number | 1,386,988.00 | 64,619,793.45 | | 66,006,781.45 | 64,619,793.45- | 1,386,988.00- | |
| | 13483694 | N | GX | H027A0800791 | | 36,378.97 | | 36,378.97 | 36,378.97- | | |
| | | | | Sub Total by BU Type | | 36,378.97 | | 36,378.97 | 36,378.97- | | |
| | | | | Total by Grant Number | | 36,378.97 | | 36,378.97 | 36,378.97- | | |
| | 13483790 | N | GB | H027A0800792 | 9,537.78 | | | | 9,537.78 | | |
| | | | | Sub Total by BU Type | 9,537.78 | | | | 9,537.78 | | |
| 13483790 | 13483794 | N | GX | H027A0800792 | | | | 428.17 | 428.17- | 428.17- | |
| 13483790 | 13483796 | N | GX | H027A0800792 | | | | 9,109.61 | 9,109.61- | 9,109.61- | |
| | | | | Sub Total by BU Type | | | | 9,537.78 | 9,537.78- | 9,537.78- | |
| | | | | Total by Grant Number | 9,537.78 | | | 9,537.78 | | 9,537.78- | |
| | 13483090 | N | GB | H027A0800793 | 4,120,284.61 | | | | 4,120,284.61 | | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | 4,120,284.61 | | | | 4,120,284.61 | | |
| 13483090 | 13483094 | N | GX | H027A0800793 | | | | 3,597,999.24 | 3,597,999.24- | 3,597,999.24- | |
| 13483090 | 13483894 | N | GX | H027A0800793 | | | | 522,285.37 | 522,285.37- | 522,285.37- | |
| | | | | Sub Total by BU Type | | | | 4,120,284.61 | 4,120,284.61- | 4,120,284.61- | |
| | | | | Total by Grant Number | 4,120,284.61 | | | 4,120,284.61 | | 4,120,284.61- | |
| | 13483590 | N | GB | H027A0800794 | 257,336.40 | | | | 257,336.40 | | |
| | | | | Sub Total by BU Type | 257,336.40 | | | | 257,336.40 | | |
| 13483590 | 13481394 | N | GX | H027A0800794 | | | | 115,296.71 | 115,296.71- | 115,296.71- | |
| 13483590 | 13481396 | N | GX | H027A0800794 | | | | 123,304.70 | 123,304.70- | 123,304.70- | |
| 13483590 | 13483594 | N | GX | H027A0800794 | | | | 18,734.99 | 18,734.99- | 18,734.99- | |
| | | | | Sub Total by BU Type | | | | 257,336.40 | 257,336.40- | 257,336.40- | |
| | | | | Total by Grant Number | 257,336.40 | | | 257,336.40 | | 257,336.40- | |
| | 13593794 | N | GX | H027A0800795 | | 472,595.48 | | 472,595.48 | 472,595.48- | | |
| | | | | Sub Total by BU Type | | 472,595.48 | | 472,595.48 | 472,595.48- | | |
| | | | | Total by Grant Number | | 472,595.48 | | 472,595.48 | 472,595.48- | | |
| | 13510204 | N | GX | H027A0800796 | | 26,268.29 | | 26,268.29 | 26,268.29- | | |
| | | | | Sub Total by BU Type | | 26,268.29 | | 26,268.29 | 26,268.29- | | |
| | | | | Total by Grant Number | | 26,268.29 | | 26,268.29 | 26,268.29- | | |
| | 13510404 | N | GX | H027A0800797 | | 36,815.02 | | 36,815.02 | 36,815.02- | | |
| | | | | Sub Total by BU Type | | 36,815.02 | | 36,815.02 | 36,815.02- | | |
| | | | | Total by Grant Number | | 36,815.02 | | 36,815.02 | 36,815.02- | | |
| | 13480300 | N | GB | H027A0900790 | 1,437,685.00 | | | | 1,437,685.00 | | |
| | | | | Sub Total by BU Type | 1,437,685.00 | | | | 1,437,685.00 | | |
| | 13483104 | N | GX | H027A0900790 | | 22,507,423.00 | | 22,507,423.00 | 22,507,423.00- | | |
| | 13483204 | N | GX | H027A0900790 | | 37,593,255.72 | | 37,593,255.72 | 37,593,255.72- | | |
| | 13483304 | N | GX | H027A0900790 | | 6,634,104.48 | | 6,634,104.48 | 6,634,104.48- | | |
| 13480300 | 13480304 | N | GX | H027A0900790 | | | | 234,113.13 | 234,113.13- | 234,113.13- | |
| 13480300 | 13480306 | N | GX | H027A0900790 | | | | 954,605.03 | 954,605.03- | 954,605.03- | |
| 13480300 | 13480404 | N | GX | H027A0900790 | | | | 14,155.25 | 14,155.25- | 14,155.25- | |
| 13480300 | 13480406 | N | GX | H027A0900790 | | | | 4,847.44 | 4,847.44- | 4,847.44- | |
| 13480300 | 13482306 | N | GX | H027A0900790 | | | | 22,428.31 | 22,428.31- | 22,428.31- | |
| 13480300 | 13482404 | N | GX | H027A0900790 | | | | 5,359.15 | 5,359.15- | 5,359.15- | |
| 13480300 | 13482406 | N | GX | H027A0900790 | | | | 105,678.07 | 105,678.07- | 105,678.07- | |
| 13480300 | 13484306 | N | GX | H027A0900790 | | | | 96,498.62 | 96,498.62- | 96,498.62- | |
| | | | | Sub Total by BU Type | | 66,734,783.20 | | 68,172,468.20 | 68,172,468.20- | 1,437,685.00- | |
| | | | | Total by Grant Number | 1,437,685.00 | 66,734,783.20 | | 68,172,468.20 | 66,734,783.20- | 1,437,685.00- | |
| | 13483604 | N | GX | H027A0900791 | | 41,733.43 | | 41,733.43 | 41,733.43- | | |
| | | | | Sub Total by BU Type | | 41,733.43 | | 41,733.43 | 41,733.43- | | |
| | | | | Total by Grant Number | | 41,733.43 | | 41,733.43 | 41,733.43- | | |
| | 13483700 | N | GB | H027A0900792 | 9,883.85 | | | | 9,883.85 | | |
| | | | | Sub Total by BU Type | 9,883.85 | | | | 9,883.85 | | |
| 13483700 | 13483704 | N | GX | H027A0900792 | | | | 523.14 | 523.14- | 523.14- | |

Agency Number 013 DEPT OF EDUCATION

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 13483700 | 13483706 | N | GX | H027A0900792 | | | | 9,360.71 | 9,360.71- | 9,360.71- | |
| | | | | Sub Total by BU Type | | | | 9,883.85 | 9,883.85- | 9,883.85- | |
| | | | | Total by Grant Number | 9,883.85 | | | 9,883.85 | | 9,883.85- | |
| | 13483000 | N | GB | H027A0900793 | 5,026,979.53 | | | | 5,026,979.53 | | |
| | | | | Sub Total by BU Type | 5,026,979.53 | | | | 5,026,979.53 | | |
| 13483000 | 13483004 | N | GX | H027A0900793 | | | | 4,442,531.51 | 4,442,531.51- | 4,442,531.51- | |
| 13483000 | 13483804 | N | GX | H027A0900793 | | | | 584,448.02 | 584,448.02- | 584,448.02- | |
| | | | | Sub Total by BU Type | | | | 5,026,979.53 | 5,026,979.53- | 5,026,979.53- | |
| | | | | Total by Grant Number | 5,026,979.53 | | | 5,026,979.53 | | 5,026,979.53- | |
| | 13481400 | N | GB | H027A0900794 | 202,085.29 | | | | 202,085.29 | | |
| | 13483500 | N | GB | H027A0900794 | 184,341.64 | | | | 184,341.64 | | |
| | | | | Sub Total by BU Type | 386,426.93 | | | | 386,426.93 | | |
| 13481400 | 13481404 | N | GX | H027A0900794 | | | | 106,265.16 | 106,265.16- | 106,265.16- | |
| 13481400 | 13481406 | N | GX | H027A0900794 | | | | 61,874.22 | 61,874.22- | 61,874.22- | |
| 13481400 | 13482504 | N | GX | H027A0900794 | | | | 33,945.91 | 33,945.91- | 33,945.91- | |
| 13483500 | 13481304 | N | GX | H027A0900794 | | | | 60,720.31 | 60,720.31- | 60,720.31- | |
| 13483500 | 13481306 | N | GX | H027A0900794 | | | | 123,007.75 | 123,007.75- | 123,007.75- | |
| 13483500 | 13483504 | N | GX | H027A0900794 | | | | 613.58 | 613.58- | 613.58- | |
| | | | | Sub Total by BU Type | | | | 386,426.93 | 386,426.93- | 386,426.93- | |
| | | | | Total by Grant Number | 386,426.93 | | | 386,426.93 | | 386,426.93- | |
| | 13593704 | N | GX | H027A0900795 | | 499,262.74 | | 499,262.74 | 499,262.74- | | |
| | | | | Sub Total by BU Type | | 499,262.74 | | 499,262.74 | 499,262.74- | | |
| | | | | Total by Grant Number | | 499,262.74 | | 499,262.74 | 499,262.74- | | |
| | 13518214 | N | GX | H027A0900796 | | 34,568.53 | | 34,568.53 | 34,568.53- | | |
| | | | | Sub Total by BU Type | | 34,568.53 | | 34,568.53 | 34,568.53- | | |
| | | | | Total by Grant Number | | 34,568.53 | | 34,568.53 | 34,568.53- | | |
| | 13518414 | N | GX | H027A0900797 | | 48,375.79 | | 48,375.79 | 48,375.79- | | |
| | | | | Sub Total by BU Type | | 48,375.79 | | 48,375.79 | 48,375.79- | | |
| | | | | Total by Grant Number | | 48,375.79 | | 48,375.79 | 48,375.79- | | |
| | 13480310 | N | GB | H027A1000790 | 1,437,685.00 | | | | 1,437,685.00 | | |
| | | | | Sub Total by BU Type | 1,437,685.00 | | | | 1,437,685.00 | | |
| | 13483114 | N | GX | H027A1000790 | | 22,507,423.00 | | 22,507,423.00 | 22,507,423.00- | | |
| | 13483214 | N | GX | H027A1000790 | | 38,960,723.09 | | 38,960,723.09 | 38,960,723.09- | | |
| | 13483314 | N | GX | H027A1000790 | | 5,532,614.15 | | 5,532,614.15 | 5,532,614.15- | | |
| 13480310 | 13480314 | N | GX | H027A1000790 | | | | 290,153.61 | 290,153.61- | 290,153.61- | |
| 13480310 | 13480316 | N | GX | H027A1000790 | | | | 904,369.28 | 904,369.28- | 904,369.28- | |
| 13480310 | 13480414 | N | GX | H027A1000790 | | | | 19,840.55 | 19,840.55- | 19,840.55- | |
| 13480310 | 13480416 | N | GX | H027A1000790 | | | | 3,468.14 | 3,468.14- | 3,468.14- | |
| 13480310 | 13482316 | N | GX | H027A1000790 | | | | 16,309.63 | 16,309.63- | 16,309.63- | |
| 13480310 | 13482414 | N | GX | H027A1000790 | | | | 6,398.61 | 6,398.61- | 6,398.61- | |
| 13480310 | 13482416 | N | GX | H027A1000790 | | | | 103,160.52 | 103,160.52- | 103,160.52- | |
| 13480310 | 13484316 | N | GX | H027A1000790 | | | | 93,984.66 | 93,984.66- | 93,984.66- | |

Agency Number 013 DEPT OF EDUCATION

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | 67,000,760.24 | | 68,438,445.24 | 68,438,445.24- | 1,437,685.00- | |
| | | | | Total by Grant Number | 1,437,685.00 | 67,000,760.24 | | 68,438,445.24 | 67,000,760.24- | 1,437,685.00- | |
| | 13483614 | N | GX | H027A1000791 | | 39,403.05 | | 39,403.05 | 39,403.05- | | |
| | | | | Sub Total by BU Type | | 39,403.05 | | 39,403.05 | 39,403.05- | | |
| | | | | Total by Grant Number | | 39,403.05 | | 39,403.05 | 39,403.05- | | |
| | 13483710 | N | GB | H027A1000792 | 10,702.20 | | | | 10,702.20 | | |
| | | | | Sub Total by BU Type | 10,702.20 | | | | 10,702.20 | | |
| 13483710 | 13483714 | N | GX | H027A1000792 | | | | 923.15 | 923.15- | 923.15- | |
| 13483710 | 13483716 | N | GX | H027A1000792 | | | | 8,605.41 | 8,605.41- | 8,605.41- | |
| 13483710 | 13518714 | N | GX | H027A1000792 | | | | 1,173.64 | 1,173.64- | 1,173.64- | |
| | | | | Sub Total by BU Type | | | | 10,702.20 | 10,702.20- | 10,702.20- | |
| | | | | Total by Grant Number | 10,702.20 | | | 10,702.20 | | 10,702.20- | |
| | 13483010 | N | GB | H027A1000793 | 4,866,532.95 | | | | 4,866,532.95 | | |
| | | | | Sub Total by BU Type | 4,866,532.95 | | | | 4,866,532.95 | | |
| | 13483914 | N | GX | H027A1000793 | | 14,753.67 | | 14,753.67 | 14,753.67- | | |
| 13483010 | 13483014 | N | GX | H027A1000793 | | | | 4,186,791.62 | 4,186,791.62- | 4,186,791.62- | |
| 13483010 | 13483814 | N | GX | H027A1000793 | | | | 679,741.33 | 679,741.33- | 679,741.33- | |
| | | | | Sub Total by BU Type | | 14,753.67 | | 4,881,286.62 | 4,881,286.62- | 4,866,532.95- | |
| | | | | Total by Grant Number | 4,866,532.95 | 14,753.67 | | 4,881,286.62 | 14,753.67- | 4,866,532.95- | |
| | 13481410 | N | GB | H027A1000794 | 40,520.17 | | | | 40,520.17 | | |
| | 13483510 | N | GB | H027A1000794 | 159,672.53 | | | | 159,672.53 | | |
| | | | | Sub Total by BU Type | 200,192.70 | | | | 200,192.70 | | |
| 13481410 | 13481414 | N | GX | H027A1000794 | | | | 36,730.89 | 36,730.89- | 36,730.89- | |
| 13481410 | 13481416 | N | GX | H027A1000794 | | | | 3,789.28 | 3,789.28- | 3,789.28- | |
| 13483510 | 13481314 | N | GX | H027A1000794 | | | | 42,456.82 | 42,456.82- | 42,456.82- | |
| 13483510 | 13481316 | N | GX | H027A1000794 | | | | 117,215.71 | 117,215.71- | 117,215.71- | |
| | | | | Sub Total by BU Type | | | | 200,192.70 | 200,192.70- | 200,192.70- | |
| | | | | Total by Grant Number | 200,192.70 | | | 200,192.70 | | 200,192.70- | |
| | 13593714 | N | GX | H027A1000795 | | 527,821.60 | | 527,821.60 | 527,821.60- | | |
| | | | | Sub Total by BU Type | | 527,821.60 | | 527,821.60 | 527,821.60- | | |
| | | | | Total by Grant Number | | 527,821.60 | | 527,821.60 | 527,821.60- | | |
| | 13518224 | N | GX | H027A1000796 | | 35,080.58 | | 35,080.58 | 35,080.58- | | |
| | | | | Sub Total by BU Type | | 35,080.58 | | 35,080.58 | 35,080.58- | | |
| | | | | Total by Grant Number | | 35,080.58 | | 35,080.58 | 35,080.58- | | |
| | 13518424 | N | GX | H027A1000797 | | 24,899.01 | | 24,899.01 | 24,899.01- | | |
| | | | | Sub Total by BU Type | | 24,899.01 | | 24,899.01 | 24,899.01- | | |
| | | | | Total by Grant Number | | 24,899.01 | | 24,899.01 | 24,899.01- | | |
| | 13480320 | K | GB | H027A1100790 | 1,454,538.00 | | | | 1,454,538.00 | | |
| | | | | Sub Total by BU Type | 1,454,538.00 | | | | 1,454,538.00 | | |
| | 13483124 | K | GX | H027A1100790 | | 22,507,423.00 | | 22,507,423.00 | 22,507,423.00- | | |
| | 13483224 | K | GX | H027A1100790 | | 44,087,523.91 | | 44,087,523.91 | 44,087,523.91- | | |
| 13480320 | 13480324 | K | GX | H027A1100790 | | | | 311,815.30 | 311,815.30- | 311,815.30- | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 13480320 | 13480326 | K | GX | H027A1100790 | | | | 842,592.71 | 842,592.71- | 842,592.71- | |
| 13480320 | 13480424 | K | GX | H027A1100790 | | | | 17,957.05 | 17,957.05- | 17,957.05- | |
| 13480320 | 13480426 | K | GX | H027A1100790 | | | | 2,814.59 | 2,814.59- | 2,814.59- | |
| 13480320 | 13482326 | K | GX | H027A1100790 | | | | 24,473.06 | 24,473.06- | 24,473.06- | |
| 13480320 | 13482424 | K | GX | H027A1100790 | | | | 7,491.25 | 7,491.25- | 7,491.25- | |
| 13480320 | 13482426 | K | GX | H027A1100790 | | | | 177,995.89 | 177,995.89- | 177,995.89- | |
| 13480320 | 13484326 | K | GX | H027A1100790 | | | | 69,398.15 | 69,398.15- | 69,398.15- | |
| | | | | Sub Total by BU Type | | 66,594,946.91 | | 68,049,484.91 | 68,049,484.91- | 1,454,538.00- | |
| | | | | Total by Grant Number | 1,454,538.00 | 66,594,946.91 | | 68,049,484.91 | 66,594,946.91- | 1,454,538.00- | |
| | 13483624 | K | GX | H027A1100791 | | 40,124.84 | | 40,124.84 | 40,124.84- | | |
| | | | | Sub Total by BU Type | | 40,124.84 | | 40,124.84 | 40,124.84- | | |
| | | | | Total by Grant Number | | 40,124.84 | | 40,124.84 | 40,124.84- | | |
| | 13483720 | K | GB | H027A1100792 | 8,633.68 | | | | 8,633.68 | | |
| | | | | Sub Total by BU Type | 8,633.68 | | | | 8,633.68 | | |
| 13483720 | 13483724 | K | GX | H027A1100792 | | | | 394.43 | 394.43- | 394.43- | |
| 13483720 | 13483726 | K | GX | H027A1100792 | | | | 6,805.94 | 6,805.94- | 6,805.94- | |
| 13483720 | 13518724 | K | GX | H027A1100792 | | | | 19.37 | 19.37- | 19.37- | |
| 13483720 | 13538734 | K | GX | H027A1100792 | | | | 1,413.94 | 1,413.94- | 1,413.94- | |
| | | | | Sub Total by BU Type | | | | 8,633.68 | 8,633.68- | 8,633.68- | |
| | | | | Total by Grant Number | 8,633.68 | | | 8,633.68 | | 8,633.68- | |
| | 13483020 | K | GB | H027A1100793 | 4,883,316.34 | | | | 4,883,316.34 | | |
| | | | | Sub Total by BU Type | 4,883,316.34 | | | | 4,883,316.34 | | |
| | 13483924 | K | GX | H027A1100793 | | 18,489.21 | | 18,489.21 | 18,489.21- | | |
| 13483020 | 13483824 | K | GX | H027A1100793 | | | | 353,077.47 | 353,077.47- | 353,077.47- | |
| 13483020 | 13486024 | K | GX | H027A1100793 | | | | 4,530,238.87 | 4,530,238.87- | 4,530,238.87- | |
| | | | | Sub Total by BU Type | | 18,489.21 | | 4,901,805.55 | 4,901,805.55- | 4,883,316.34- | |
| | | | | Total by Grant Number | 4,883,316.34 | 18,489.21 | | 4,901,805.55 | 18,489.21- | 4,883,316.34- | |
| | 13481420 | K | GB | H027A1100794 | 134,560.42 | | | | 134,560.42 | | |
| | 13483520 | K | GB | H027A1100794 | 206,979.40 | | | | 206,979.40 | | |
| | | | | Sub Total by BU Type | 341,539.82 | | | | 341,539.82 | | |
| 13481420 | 13481424 | K | GX | H027A1100794 | | | | 134,560.42 | 134,560.42- | 134,560.42- | |
| 13483520 | 13481324 | K | GX | H027A1100794 | | | | 46,827.82 | 46,827.82- | 46,827.82- | |
| 13483520 | 13481326 | K | GX | H027A1100794 | | | | 116,532.46 | 116,532.46- | 116,532.46- | |
| 13483520 | 13482524 | K | GX | H027A1100794 | | | | 20,939.12 | 20,939.12- | 20,939.12- | |
| 13483520 | 13483524 | K | GX | H027A1100794 | | | | 22,680.00 | 22,680.00- | 22,680.00- | |
| | | | | Sub Total by BU Type | | | | 341,539.82 | 341,539.82- | 341,539.82- | |
| | | | | Total by Grant Number | 341,539.82 | | | 341,539.82 | | 341,539.82- | |
| | 13593724 | K | GX | H027A1100795 | | 538,959.08 | | 538,959.08 | 538,959.08- | | |
| | | | | Sub Total by BU Type | | 538,959.08 | | 538,959.08 | 538,959.08- | | |
| | | | | Total by Grant Number | | 538,959.08 | | 538,959.08 | 538,959.08- | | |
| | 13538234 | K | GX | H027A1100796 | | 34,449.12 | | 34,449.12 | 34,449.12- | | |
| | | | | Sub Total by BU Type | | 34,449.12 | | 34,449.12 | 34,449.12- | | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | 34,449.12 | | 34,449.12 | 34,449.12- | | |
| | 13480330 | K | GB | H027A1200790 | 1,505,813.00 | | | | 1,505,813.00 | | |
| | | | | Sub Total by BU Type | 1,505,813.00 | | | | 1,505,813.00 | | |
| | 13483134 | K | GX | H027A1200790 | | 22,507,423.00 | | 22,507,423.00 | 22,507,423.00- | | |
| | 13483234 | K | GX | H027A1200790 | | 44,036,433.68 | | 44,036,433.68 | 44,036,433.68- | | |
| 13480330 | 13480334 | K | GX | H027A1200790 | | | | 302,485.83 | 302,485.83- | 302,485.83- | |
| 13480330 | 13480336 | K | GX | H027A1200790 | | | | 874,663.74 | 874,663.74- | 874,663.74- | |
| 13480330 | 13482434 | K | GX | H027A1200790 | | | | 8,490.87 | 8,490.87- | 8,490.87- | |
| 13480330 | 13482436 | K | GX | H027A1200790 | | | | 168,182.35 | 168,182.35- | 168,182.35- | |
| 13480330 | 13483336 | K | GX | H027A1200790 | | | | 10,942.80 | 10,942.80- | 10,942.80- | |
| 13480330 | 13484434 | K | GX | H027A1200790 | | | | 21,770.13 | 21,770.13- | 21,770.13- | |
| 13480330 | 13484436 | K | GX | H027A1200790 | | | | 6,205.73 | 6,205.73- | 6,205.73- | |
| 13480330 | 13486336 | K | GX | H027A1200790 | | | | 113,071.55 | 113,071.55- | 113,071.55- | |
| | | | | Sub Total by BU Type | | 66,543,856.68 | | 68,049,669.68 | 68,049,669.68- | 1,505,813.00- | |
| | | | | Total by Grant Number | 1,505,813.00 | 66,543,856.68 | | 68,049,669.68 | 66,543,856.68- | 1,505,813.00- | |
| | 13488634 | K | GX | H027A1200791 | | 37,091.55 | | 37,091.55 | 37,091.55- | | |
| | | | | Sub Total by BU Type | | 37,091.55 | | 37,091.55 | 37,091.55- | | |
| | | | | Total by Grant Number | | 37,091.55 | | 37,091.55 | 37,091.55- | | |
| | 13488730 | K | GB | H027A1200792 | 7,768.55 | | | | 7,768.55 | | |
| | | | | Sub Total by BU Type | 7,768.55 | | | | 7,768.55 | | |
| 13488730 | 13488734 | K | GX | H027A1200792 | | | | 386.78 | 386.78- | 386.78- | |
| 13488730 | 13488736 | K | GX | H027A1200792 | | | | 5,548.33 | 5,548.33- | 5,548.33- | |
| 13488730 | 13538744 | K | GX | H027A1200792 | | | | 1,833.44 | 1,833.44- | 1,833.44- | |
| | | | | Sub Total by BU Type | | | | 7,768.55 | 7,768.55- | 7,768.55- | |
| | | | | Total by Grant Number | 7,768.55 | | | 7,768.55 | | 7,768.55- | |
| | 13483030 | K | GB | H027A1200793 | 5,671,988.47 | | | | 5,671,988.47 | | |
| | | | | Sub Total by BU Type | 5,671,988.47 | | | | 5,671,988.47 | | |
| | 13483934 | K | GX | H027A1200793 | | 1,452.72 | | 1,452.72 | 1,452.72- | | |
| 13483030 | 13483034 | K | GX | H027A1200793 | | | | 5,174,914.23 | 5,174,914.23- | 5,174,914.23- | |
| 13483030 | 13483834 | K | GX | H027A1200793 | | | | 497,074.24 | 497,074.24- | 497,074.24- | |
| | | | | Sub Total by BU Type | | 1,452.72 | | 5,673,441.19 | 5,673,441.19- | 5,671,988.47- | |
| | | | | Total by Grant Number | 5,671,988.47 | 1,452.72 | | 5,673,441.19 | 1,452.72- | 5,671,988.47- | |
| | 13481430 | K | GB | H027A1200794 | 25,755.42 | | | | 25,755.42 | | |
| | 13483530 | K | GB | H027A1200794 | 220,296.95 | | | | 220,296.95 | | |
| | | | | Sub Total by BU Type | 246,052.37 | | | | 246,052.37 | | |
| 13481430 | 13481434 | K | GX | H027A1200794 | | | | 19,777.38 | 19,777.38- | 19,777.38- | |
| 13481430 | 13482534 | K | GX | H027A1200794 | | | | 5,978.04 | 5,978.04- | 5,978.04- | |
| 13483530 | 13481034 | K | GX | H027A1200794 | | | | 30,233.25 | 30,233.25- | 30,233.25- | |
| 13483530 | 13481036 | K | GX | H027A1200794 | | | | 121,103.52 | 121,103.52- | 121,103.52- | |
| 13483530 | 13481444 | K | GX | H027A1200794 | | | | 28,946.18 | 28,946.18- | 28,946.18- | |
| 13483530 | 13488534 | K | GX | H027A1200794 | | | | 40,014.00 | 40,014.00- | 40,014.00- | |
| | | | | Sub Total by BU Type | | | | 246,052.37 | 246,052.37- | 246,052.37- | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | 246,052.37 | | | 246,052.37 | | 246,052.37- | |
| | 13553734 | K | GX | H027A1200795 | | 532,323.79 | | 532,323.79 | 532,323.79- | | |
| | 13593734 | K | GX | H027A1200795 | | 166.57 | | 166.57 | 166.57- | | |
| | | | | Sub Total by BU Type | | 532,490.36 | | 532,490.36 | 532,490.36- | | |
| | | | | Total by Grant Number | | 532,490.36 | | 532,490.36 | 532,490.36- | | |
| | 13538244 | K | GX | H027A1200796 | | 30,380.30 | | 30,380.30 | 30,380.30- | | |
| | | | | Sub Total by BU Type | | 30,380.30 | | 30,380.30 | 30,380.30- | | |
| | | | | Total by Grant Number | | 30,380.30 | | 30,380.30 | 30,380.30- | | |
| | 13880340 | K | GB | H027A1301490 | 1,538,374.00 | | | | 1,538,374.00 | | |
| | | | | Sub Total by BU Type | 1,538,374.00 | | | | 1,538,374.00 | | |
| | 13883144 | K | GX | H027A1301490 | | 22,507,423.00 | 18,829.00 | 22,215,799.00 | 22,215,799.00- | 291,624.00 | |
| | 13883244 | K | GX | H027A1301490 | | 40,195,927.00 | 53,017.00 | 38,553,090.42 | 38,553,090.42- | 1,642,836.58 | |
| 13880340 | 13880344 | K | GX | H027A1301490 | | | 573.37 | 259,629.54 | 259,629.54- | 259,629.54- | |
| 13880340 | 13880346 | K | GX | H027A1301490 | | | 12.70 | 951,162.12 | 951,162.12- | 951,162.12- | |
| 13880340 | 13880444 | K | GX | H027A1301490 | | | 477.26- | 25,583.93 | 25,583.93- | 25,583.93- | |
| 13880340 | 13882444 | K | GX | H027A1301490 | | | | 7,861.36 | 7,861.36- | 7,861.36- | |
| 13880340 | 13882446 | K | GX | H027A1301490 | | | | 197,277.43 | 197,277.43- | 197,277.43- | |
| 13880340 | 13884346 | K | GX | H027A1301490 | | | 40.03 | 96,601.33 | 96,601.33- | 96,601.33- | |
| | | | | Sub Total by BU Type | | 62,703,350.00 | 71,994.84 | 62,307,005.13 | 62,307,005.13- | 396,344.87 | |
| | | | | Total by Grant Number | 1,538,374.00 | 62,703,350.00 | 71,994.84 | 62,307,005.13 | 60,768,631.13- | 396,344.87 | |
| | 13883644 | K | GX | H027A1301491 | | 37,000.00 | 501.95 | 33,351.24 | 33,351.24- | 3,648.76 | |
| | | | | Sub Total by BU Type | | 37,000.00 | 501.95 | 33,351.24 | 33,351.24- | 3,648.76 | |
| | | | | Total by Grant Number | | 37,000.00 | 501.95 | 33,351.24 | 33,351.24- | 3,648.76 | |
| | 13883740 | K | GB | H027A1301492 | 15,000.00 | | | | 15,000.00 | | |
| | | | | Sub Total by BU Type | 15,000.00 | | | | 15,000.00 | | |
| 13883740 | 13538754 | K | GX | H027A1301492 | | | 12.20 | 263.40 | 263.40- | 263.40- | |
| 13883740 | 13883744 | K | GX | H027A1301492 | | | | 156.05 | 156.05- | 156.05- | |
| 13883740 | 13883746 | K | GX | H027A1301492 | | | | 1,195.30 | 1,195.30- | 1,195.30- | |
| | | | | Sub Total by BU Type | | | 12.20 | 1,614.75 | 1,614.75- | 1,614.75- | |
| | | | | Total by Grant Number | 15,000.00 | | 12.20 | 1,614.75 | 13,385.25 | 1,614.75- | |
| | 13883040 | K | GB | H027A1301493 | 5,399,425.00 | | | | 5,399,425.00 | | |
| | | | | Sub Total by BU Type | 5,399,425.00 | | | | 5,399,425.00 | | |
| | 13883944 | K | GX | H027A1301493 | | 26,000.00 | | 10,650.43 | 10,650.43- | 15,349.57 | |
| 13883040 | 13883044 | K | GX | H027A1301493 | | | 475,507.95 | 3,349,711.55 | 3,349,711.55- | 3,349,711.55- | |
| 13883040 | 13883844 | K | GX | H027A1301493 | | | 36,051.06 | 694,671.03 | 694,671.03- | 694,671.03- | 61,224.60 |
| | | | | Sub Total by BU Type | | 26,000.00 | 511,559.01 | 4,055,033.01 | 4,055,033.01- | 4,029,033.01- | 61,224.60 |
| | | | | Total by Grant Number | 5,399,425.00 | 26,000.00 | 511,559.01 | 4,055,033.01 | 1,344,391.99 | 4,029,033.01- | 61,224.60 |
| | 13881440 | K | GB | H027A1301494 | 207,413.00 | | | | 207,413.00 | | |
| | 13883540 | K | GB | H027A1301494 | 270,000.00 | | | | 270,000.00 | | |
| | | | | Sub Total by BU Type | 477,413.00 | | | | 477,413.00 | | |
| 13881440 | 13881444 | K | GX | H027A1301494 | | | 56.18 | 1,530.18 | 1,530.18- | 1,530.18- | |
| 13881440 | 13882544 | K | GX | H027A1301494 | | | | 6,264.86 | 6,264.86- | 6,264.86- | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 13883540 | 13881344 | K | GX | H027A1301494 | | | 487.42 | 40,933.98 | 40,933.98- | 40,933.98- | |
| 13883540 | 13881346 | K | GX | H027A1301494 | | | 9,175.99- | 101,380.89 | 101,380.89- | 101,380.89- | |
| 13883540 | 13883544 | K | GX | H027A1301494 | | | | 10,854.00 | 10,854.00- | 10,854.00- | |
| | | | | Sub Total by BU Type | | | 8,632.39- | 160,963.91 | 160,963.91- | 160,963.91- | |
| | | | | Total by Grant Number | 477,413.00 | | 8,632.39- | 160,963.91 | 316,449.09 | 160,963.91- | |
| | 13593744 | K | GX | H027A1301495 | | 600,118.00 | | 574,911.75 | 574,911.75- | 25,206.25 | |
| | | | | Sub Total by BU Type | | 600,118.00 | | 574,911.75 | 574,911.75- | 25,206.25 | |
| | | | | Total by Grant Number | | 600,118.00 | | 574,911.75 | 574,911.75- | 25,206.25 | |
| | 13538254 | K | GX | H027A1301496 | | 50,000.00 | 1,523.66 | 23,428.09 | 23,428.09- | 26,571.91 | |
| | | | | Sub Total by BU Type | | 50,000.00 | 1,523.66 | 23,428.09 | 23,428.09- | 26,571.91 | |
| | | | | Total by Grant Number | | 50,000.00 | 1,523.66 | 23,428.09 | 23,428.09- | 26,571.91 | |
| | 13880350 | K | GB | H027A1400790 | 1,553,198.00 | | | | 1,553,198.00 | | |
| | | | | Sub Total by BU Type | 1,553,198.00 | | | | 1,553,198.00 | | |
| | 13883154 | K | GX | H027A1400790 | | 22,507,423.00 | 543,154.00 | 14,696,432.00 | 14,696,432.00- | 7,810,991.00 | |
| | 13883254 | K | GX | H027A1400790 | | 42,402,755.00 | 2,335,239.00 | 27,170,230.00 | 27,170,230.00- | 15,232,525.00 | |
| 13880350 | 13880354 | K | GX | H027A1400790 | | | 26,769.27 | 88,621.28 | 88,621.28- | 88,621.28- | .29 |
| 13880350 | 13880356 | K | GX | H027A1400790 | | | 89,474.80 | 614,878.08 | 614,878.08- | 614,878.08- | |
| 13880350 | 13880454 | K | GX | H027A1400790 | | | 3,340.76 | 3,343.88 | 3,343.88- | 3,343.88- | |
| 13880350 | 13882454 | K | GX | H027A1400790 | | | 1,311.87 | 2,624.01 | 2,624.01- | 2,624.01- | |
| 13880350 | 13882456 | K | GX | H027A1400790 | | | 21,868.29 | 147,365.53 | 147,365.53- | 147,365.53- | |
| 13880350 | 13884356 | K | GX | H027A1400790 | | | 8,131.61 | 61,594.25 | 61,594.25- | 61,594.25- | |
| | | | | Sub Total by BU Type | | 64,910,178.00 | 3,029,289.60 | 42,785,089.03 | 42,785,089.03- | 22,125,088.97 | .29 |
| | | | | Total by Grant Number | 1,553,198.00 | 64,910,178.00 | 3,029,289.60 | 42,785,089.03 | 41,231,891.03- | 22,125,088.97 | .29 |
| | 13883654 | K | GX | H027A1400791 | | 37,000.00 | 1,950.18 | 1,950.18 | 1,950.18- | 35,049.82 | |
| | | | | Sub Total by BU Type | | 37,000.00 | 1,950.18 | 1,950.18 | 1,950.18- | 35,049.82 | |
| | | | | Total by Grant Number | | 37,000.00 | 1,950.18 | 1,950.18 | 1,950.18- | 35,049.82 | |
| | 13883050 | K | GB | H027A1400793 | 6,599,872.00 | | | | 6,599,872.00 | | |
| | | | | Sub Total by BU Type | 6,599,872.00 | | | | 6,599,872.00 | | |
| 13883050 | 13883054 | K | GX | H027A1400793 | | | 2,175.63 | 2,175.63 | 2,175.63- | 2,175.63- | |
| 13883050 | 13883854 | K | GX | H027A1400793 | | | 66,813.81 | 66,813.81 | 66,813.81- | 66,813.81- | 87,775.00 |
| | | | | Sub Total by BU Type | | | 68,989.44 | 68,989.44 | 68,989.44- | 68,989.44- | 87,775.00 |
| | | | | Total by Grant Number | 6,599,872.00 | | 68,989.44 | 68,989.44 | 6,530,882.56 | 68,989.44- | 87,775.00 |
| | 13593754 | K | GX | H027A1400795 | | 613,620.00 | 72,920.15 | 88,872.32 | 88,872.32- | 524,747.68 | |
| | | | | Sub Total by BU Type | | 613,620.00 | 72,920.15 | 88,872.32 | 88,872.32- | 524,747.68 | |
| | | | | Total by Grant Number | | 613,620.00 | 72,920.15 | 88,872.32 | 88,872.32- | 524,747.68 | |
| | 13883954 | K | GX | H027A1400797 | | 26,000.00 | 302.04 | 4,878.43 | 4,878.43- | 21,121.57 | |
| | | | | Sub Total by BU Type | | 26,000.00 | 302.04 | 4,878.43 | 4,878.43- | 21,121.57 | |
| | | | | Total by Grant Number | | 26,000.00 | 302.04 | 4,878.43 | 4,878.43- | 21,121.57 | |
| | 13880360 | K | GB | H027A1500790 | 1,579,048.00 | | | | 1,579,048.00 | | |
| | | | | Sub Total by BU Type | 1,579,048.00 | | | | 1,579,048.00 | | |
| | 13883164 | K | GX | H027A1500790 | | 22,507,423.00 | | | | 22,507,423.00 | |
| | 13883264 | K | GX | H027A1500790 | | 42,400,414.00 | | | | 42,400,414.00 | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | 64,907,837.00 | | | | 64,907,837.00 | |
| | | | | Total by Grant Number | 1,579,048.00 | 64,907,837.00 | | | 1,579,048.00 | 64,907,837.00 | |
| | 13883060 | K | GB | H027A1500793 | 7,284,397.00 | | | | 7,284,397.00 | | |
| | | | | Sub Total by BU Type | 7,284,397.00 | | | | 7,284,397.00 | | |
| | | | | Total by Grant Number | 7,284,397.00 | | | | 7,284,397.00 | | |
| | 13800182 | N | GX | H027A9900790 | | 30,009,897.00 | | 30,009,897.00 | 30,009,897.00- | | |
| | | | | Sub Total by BU Type | | 30,009,897.00 | | 30,009,897.00 | 30,009,897.00- | | |
| | | | | Total by Grant Number | | 30,009,897.00 | | 30,009,897.00 | 30,009,897.00- | | |
| | 13CV0025 | N | GX | H029H9400430 | | 757,210.38 | | 757,210.38 | 757,210.38- | | |
| | | | | Sub Total by BU Type | | 757,210.38 | | 757,210.38 | 757,210.38- | | |
| | | | | Total by Grant Number | | 757,210.38 | | 757,210.38 | 757,210.38- | | |
| | 13VRSC00 | N | GB | H126A0000390 | 12,689,083.00 | | | | 12,689,083.00 | | |
| | | | | Sub Total by BU Type | 12,689,083.00 | | | | 12,689,083.00 | | |
| 13VRSC00 | 13CV0044 | N | GX | H126A0000390 | | | | 1,231,006.26 | 1,231,006.26- | 1,231,006.26- | |
| 13VRSC00 | 13511005 | N | GX | H126A0000390 | | | | 8,430,954.76 | 8,430,954.76- | 8,430,954.76- | |
| 13VRSC00 | 13511006 | N | GX | H126A0000390 | | | | 1,442,816.15 | 1,442,816.15- | 1,442,816.15- | |
| 13VRSC00 | 13511007 | N | GX | H126A0000390 | | | | 1,290,349.28 | 1,290,349.28- | 1,290,349.28- | |
| 13VRSC00 | 13511008 | N | GX | H126A0000390 | | | | 293,790.59 | 293,790.59- | 293,790.59- | |
| | | | | Sub Total by BU Type | | | | 12,688,917.04 | 12,688,917.04- | 12,688,917.04- | |
| | 13511001 | N | MT | H126A0000390 | | | | 2,666,245.67 | 2,666,245.67- | 2,666,245.67- | |
| | 13511004 | N | MT | H126A0000390 | | | | 54,729.63 | 54,729.63- | 54,729.63- | |
| | | | | Sub Total by BU Type | | | | 2,720,975.30 | 2,720,975.30- | 2,720,975.30- | |
| | | | | Total by Grant Number | 12,689,083.00 | | | 15,409,892.34 | 2,720,809.34- | 15,409,892.34- | |
| | 13VRSC01 | N | GB | H126A0100390 | 11,692,188.00 | | | | 11,692,188.00 | | |
| | | | | Sub Total by BU Type | 11,692,188.00 | | | | 11,692,188.00 | | |
| 13VRSC01 | 13CV0003 | N | GX | H126A0100390 | | | | 1,469,270.28 | 1,469,270.28- | 1,469,270.28- | |
| 13VRSC01 | 13511105 | N | GX | H126A0100390 | | | | 7,695,442.11 | 7,695,442.11- | 7,695,442.11- | |
| 13VRSC01 | 13511106 | N | GX | H126A0100390 | | | | 1,421,276.04 | 1,421,276.04- | 1,421,276.04- | |
| 13VRSC01 | 13511107 | N | GX | H126A0100390 | | | | 934,820.47 | 934,820.47- | 934,820.47- | |
| 13VRSC01 | 13511108 | N | GX | H126A0100390 | | | | 74,163.32 | 74,163.32- | 74,163.32- | |
| 13VRSC01 | 13519105 | N | GX | H126A0100390 | | | | 97,215.78 | 97,215.78- | 97,215.78- | |
| 13VRSC01 | 13800238 | N | GX | H126A0100390 | | 24,604.92 | | | | 24,604.92 | |
| | | | | Sub Total by BU Type | | 24,604.92 | | 11,692,188.00 | 11,692,188.00- | 11,667,583.08- | |
| | 13511101 | N | MT | H126A0100390 | | | | 3,014,606.60 | 3,014,606.60- | 3,014,606.60- | |
| | 13511103 | N | MT | H126A0100390 | | | | 1,902.47 | 1,902.47- | 1,902.47- | |
| | 13511104 | N | MT | H126A0100390 | | | | 243,093.07 | 243,093.07- | 243,093.07- | |
| | 13519101 | N | MT | H126A0100390 | | | | 14,686.45 | 14,686.45- | 14,686.45- | |
| | | | | Sub Total by BU Type | | | | 3,274,288.59 | 3,274,288.59- | 3,274,288.59- | |
| | | | | Total by Grant Number | 11,692,188.00 | 24,604.92 | | 14,966,476.59 | 3,274,288.59- | 14,941,871.67- | |
| | 13VRSC02 | N | GB | H126A0200390 | 13,545,566.00 | | | | 13,545,566.00 | | |
| | | | | Sub Total by BU Type | 13,545,566.00 | | | | 13,545,566.00 | | |
| 13VRSC02 | 13ZU0005 | N | GX | H126A0200390 | | | | 1,395.28 | 1,395.28- | 1,395.28- | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 13VRSC02 | 13ZU0006 | N | GX | H126A0200390 | | | | 638.22 | 638.22- | 638.22- | |
| 13VRSC02 | 13ZU0007 | N | GX | H126A0200390 | | | | 51.50 | 51.50- | 51.50- | |
| 13VRSC02 | 13511205 | N | GX | H126A0200390 | | | | 10,168,838.47 | 10,168,838.47- | 10,168,838.47- | |
| 13VRSC02 | 13511206 | N | GX | H126A0200390 | | | | 1,250,592.92 | 1,250,592.92- | 1,250,592.92- | |
| 13VRSC02 | 13511207 | N | GX | H126A0200390 | | | | 1,932,376.00 | 1,932,376.00- | 1,932,376.00- | |
| 13VRSC02 | 13511208 | N | GX | H126A0200390 | | | | 16,230.12 | 16,230.12- | 16,230.12- | |
| 13VRSC02 | 13518013 | N | GX | H126A0200390 | | | | 1,176.60 | 1,176.60- | 1,176.60- | |
| 13VRSC02 | 13519205 | N | GX | H126A0200390 | | | | 161,254.34 | 161,254.34- | 161,254.34- | |
| 13VRSC02 | 13519237 | N | GX | H126A0200390 | | | | 13,012.55 | 13,012.55- | 13,012.55- | |
| | | | | Sub Total by BU Type | | | | 13,545,566.00 | 13,545,566.00- | 13,545,566.00- | |
| | 13511201 | N | MT | H126A0200390 | | | | 565,139.65 | 565,139.65- | 565,139.65- | |
| | 13511202 | N | MT | H126A0200390 | | | | 2,939,611.34 | 2,939,611.34- | 2,939,611.34- | |
| | 13511203 | N | MT | H126A0200390 | | | | 467,809.97- | 467,809.97 | 467,809.97 | |
| | 13511204 | N | MT | H126A0200390 | | | | 639.00 | 639.00- | 639.00- | |
| | 13518204 | N | MT | H126A0200390 | | | | 269,459.88 | 269,459.88- | 269,459.88- | |
| | 13519201 | N | MT | H126A0200390 | | | | 4,045.23 | 4,045.23- | 4,045.23- | |
| | | | | Sub Total by BU Type | | | | 3,311,085.13 | 3,311,085.13- | 3,311,085.13- | |
| | | | | Total by Grant Number | 13,545,566.00 | | | 16,856,651.13 | 3,311,085.13- | 16,856,651.13- | |
| | 13VRSC03 | N | GB | H126A0300390 | 13,645,186.00 | | | | 13,645,186.00 | | |
| | | | | Sub Total by BU Type | 13,645,186.00 | | | | 13,645,186.00 | | |
| 13VRSC03 | 13511305 | N | GX | H126A0300390 | | | | 10,404,565.16 | 10,404,565.16- | 10,404,565.16- | |
| 13VRSC03 | 13511306 | N | GX | H126A0300390 | | | | 102,956.39 | 102,956.39- | 102,956.39- | |
| 13VRSC03 | 13512234 | N | GX | H126A0300390 | | | | 2,943,290.25 | 2,943,290.25- | 2,943,290.25- | |
| 13VRSC03 | 13512334 | N | GX | H126A0300390 | | | | 133,436.08 | 133,436.08- | 133,436.08- | |
| 13VRSC03 | 13518305 | N | GX | H126A0300390 | | | | 60,938.12 | 60,938.12- | 60,938.12- | |
| | | | | Sub Total by BU Type | | | | 13,645,186.00 | 13,645,186.00- | 13,645,186.00- | |
| | 13511301 | N | MT | H126A0300390 | | | | 2,648,038.43 | 2,648,038.43- | 2,648,038.43- | |
| | 13511302 | N | MT | H126A0300390 | | | | 247,737.93 | 247,737.93- | 247,737.93- | |
| | 13511303 | N | MT | H126A0300390 | | | | 45,754.49 | 45,754.49- | 45,754.49- | |
| | 13519301 | N | MT | H126A0300390 | | | | 9,325.59- | 9,325.59 | 9,325.59 | |
| | 13519305 | N | MT | H126A0300390 | | | | 144,700.75 | 144,700.75- | 144,700.75- | |
| | | | | Sub Total by BU Type | | | | 3,076,906.01 | 3,076,906.01- | 3,076,906.01- | |
| | | | | Total by Grant Number | 13,645,186.00 | | | 16,722,092.01 | 3,076,906.01- | 16,722,092.01- | |
| | 13512040 | N | GB | H126A0400390 | 13,952,091.00 | | | | 13,952,091.00 | | |
| | | | | Sub Total by BU Type | 13,952,091.00 | | | | 13,952,091.00 | | |
| 13512040 | 13512044 | N | GX | H126A0400390 | | | | 9,554,150.34 | 9,554,150.34- | 9,554,150.34- | |
| 13512040 | 13512144 | N | GX | H126A0400390 | | | | 368,839.22 | 368,839.22- | 368,839.22- | |
| 13512040 | 13512244 | N | GX | H126A0400390 | | | | 3,694,884.18 | 3,694,884.18- | 3,694,884.18- | |
| 13512040 | 13512344 | N | GX | H126A0400390 | | | | 111,592.84 | 111,592.84- | 111,592.84- | |
| 13512040 | 13582044 | N | GX | H126A0400390 | | | | 152,429.37 | 152,429.37- | 152,429.37- | |
| 13512040 | 13582244 | N | GX | H126A0400390 | | | | 70,195.05 | 70,195.05- | 70,195.05- | |
| | | | | Sub Total by BU Type | | | | 13,952,091.00 | 13,952,091.00- | 13,952,091.00- | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 13511401 | N | MT | H126A0400390 | | | | 39,109.03 | 39,109.03- | 39,109.03- | |
| | 13512041 | N | MT | H126A0400390 | | | | 3,419,048.03 | 3,419,048.03- | 3,419,048.03- | |
| | 13512042 | N | MT | H126A0400390 | | | | 861,412.44 | 861,412.44- | 861,412.44- | |
| | 13512141 | N | MT | H126A0400390 | | | | 86,313.10 | 86,313.10- | 86,313.10- | |
| | 13582041 | N | MT | H126A0400390 | | | | 19,557.49 | 19,557.49- | 19,557.49- | |
| | | | | Sub Total by BU Type | | | | 4,425,440.09 | 4,425,440.09- | 4,425,440.09- | |
| | | | | Total by Grant Number | 13,952,091.00 | | | 18,377,531.09 | 4,425,440.09- | 18,377,531.09- | |
| | 13512050 | N | GB | H126A0500390 | 13,943,911.00 | | | | 13,943,911.00 | | |
| | | | | Sub Total by BU Type | 13,943,911.00 | | | | 13,943,911.00 | | |
| 13512050 | 13512054 | N | GX | H126A0500390 | | | | 9,988,636.40 | 9,988,636.40- | 9,988,636.40- | |
| 13512050 | 13512154 | N | GX | H126A0500390 | | | | 148,304.85 | 148,304.85- | 148,304.85- | |
| 13512050 | 13512254 | N | GX | H126A0500390 | | | | 3,514,408.43 | 3,514,408.43- | 3,514,408.43- | |
| 13512050 | 13512354 | N | GX | H126A0500390 | | | | 69,455.67 | 69,455.67- | 69,455.67- | |
| 13512050 | 13582054 | N | GX | H126A0500390 | | | | 164,200.30 | 164,200.30- | 164,200.30- | |
| 13512050 | 13582254 | N | GX | H126A0500390 | | | | 58,905.35 | 58,905.35- | 58,905.35- | |
| | | | | Sub Total by BU Type | | | | 13,943,911.00 | 13,943,911.00- | 13,943,911.00- | |
| | 13512051 | N | MT | H126A0500390 | | | | 3,599,870.87 | 3,599,870.87- | 3,599,870.87- | |
| | 13512052 | N | MT | H126A0500390 | | | | 27,919.78 | 27,919.78- | 27,919.78- | |
| | 13512151 | N | MT | H126A0500390 | | | | 57,034.86 | 57,034.86- | 57,034.86- | |
| | | | | Sub Total by BU Type | | | | 3,684,825.51 | 3,684,825.51- | 3,684,825.51- | |
| | | | | Total by Grant Number | 13,943,911.00 | | | 17,628,736.51 | 3,684,825.51- | 17,628,736.51- | |
| | 13512060 | N | GB | H126A0600390 | 14,459,977.00 | | | | 14,459,977.00 | | |
| | | | | Sub Total by BU Type | 14,459,977.00 | | | | 14,459,977.00 | | |
| 13512060 | 13512064 | N | GX | H126A0600390 | | | | 10,768,611.57 | 10,768,611.57- | 10,768,611.57- | |
| 13512060 | 13512164 | N | GX | H126A0600390 | | | | 132,107.09 | 132,107.09- | 132,107.09- | |
| 13512060 | 13512264 | N | GX | H126A0600390 | | | | 3,234,696.05 | 3,234,696.05- | 3,234,696.05- | |
| 13512060 | 13512364 | N | GX | H126A0600390 | | | | 51,623.13 | 51,623.13- | 51,623.13- | |
| 13512060 | 13582064 | N | GX | H126A0600390 | | | | 191,018.58 | 191,018.58- | 191,018.58- | |
| 13512060 | 13582264 | N | GX | H126A0600390 | | | | 81,920.58 | 81,920.58- | 81,920.58- | |
| | | | | Sub Total by BU Type | | | | 14,459,977.00 | 14,459,977.00- | 14,459,977.00- | |
| | 13512061 | N | MT | H126A0600390 | | | | 3,459,197.37 | 3,459,197.37- | 3,459,197.37- | |
| | 13512062 | N | MT | H126A0600390 | | | | 203,583.00 | 203,583.00- | 203,583.00- | |
| | 13512161 | N | MT | H126A0600390 | | | | 19,827.18 | 19,827.18- | 19,827.18- | |
| | | | | Sub Total by BU Type | | | | 3,682,607.55 | 3,682,607.55- | 3,682,607.55- | |
| | | | | Total by Grant Number | 14,459,977.00 | | | 18,142,584.55 | 3,682,607.55- | 18,142,584.55- | |
| | 13512070 | N | GB | H126A0700390 | 15,063,937.00 | | | | 15,063,937.00 | | |
| | | | | Sub Total by BU Type | 15,063,937.00 | | | | 15,063,937.00 | | |
| 13512070 | 13512074 | N | GX | H126A0700390 | | | | 11,413,636.66 | 11,413,636.66- | 11,413,636.66- | |
| 13512070 | 13512174 | N | GX | H126A0700390 | | | | 155,776.61 | 155,776.61- | 155,776.61- | |
| 13512070 | 13512274 | N | GX | H126A0700390 | | | | 3,030,435.24 | 3,030,435.24- | 3,030,435.24- | |
| 13512070 | 13512374 | N | GX | H126A0700390 | | | | 44,783.75 | 44,783.75- | 44,783.75- | |
| 13512070 | 13582074 | N | GX | H126A0700390 | | | | 306,847.07 | 306,847.07- | 306,847.07- | |

Agency Number 013 DEPT OF EDUCATION

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 13512070 | 13582274 | N | GX | H126A0700390 | | | | 112,457.67 | 112,457.67- | 112,457.67- | |
| | | | | Sub Total by BU Type | | | | 15,063,937.00 | 15,063,937.00- | 15,063,937.00- | |
| | 13512071 | N | MT | H126A0700390 | | | | 3,819,921.08 | 3,819,921.08- | 3,819,921.08- | |
| | 13512072 | N | MT | H126A0700390 | | | | 1,249,977.06- | 1,249,977.06 | 1,249,977.06 | |
| | 13512171 | N | MT | H126A0700390 | | | | 26,875.36 | 26,875.36- | 26,875.36- | |
| | | | | Sub Total by BU Type | | | | 2,596,819.38 | 2,596,819.38- | 2,596,819.38- | |
| | | | | Total by Grant Number | 15,063,937.00 | | | 17,660,756.38 | 2,596,819.38- | 17,660,756.38- | |
| | 13512080 | N | GB | H126A0800390 | 15,038,535.00 | | | | 15,038,535.00 | | |
| | | | | Sub Total by BU Type | 15,038,535.00 | | | | 15,038,535.00 | | |
| 13512080 | 13512084 | N | GX | H126A0800390 | | | | 12,080,456.66 | 12,080,456.66- | 12,080,456.66- | |
| 13512080 | 13512184 | N | GX | H126A0800390 | | | | 458,724.94 | 458,724.94- | 458,724.94- | |
| 13512080 | 13512284 | N | GX | H126A0800390 | | | | 1,777,381.39 | 1,777,381.39- | 1,777,381.39- | |
| 13512080 | 13512384 | N | GX | H126A0800390 | | | | 124,915.75 | 124,915.75- | 124,915.75- | |
| 13512080 | 13582084 | N | GX | H126A0800390 | | | | 484,627.14 | 484,627.14- | 484,627.14- | |
| 13512080 | 13582284 | N | GX | H126A0800390 | | | | 112,429.12 | 112,429.12- | 112,429.12- | |
| | | | | Sub Total by BU Type | | | | 15,038,535.00 | 15,038,535.00- | 15,038,535.00- | |
| | 13512081 | N | MT | H126A0800390 | | | | 3,825,704.26 | 3,825,704.26- | 3,825,704.26- | |
| | 13512181 | N | MT | H126A0800390 | | | | 13,079.12 | 13,079.12- | 13,079.12- | |
| | | | | Sub Total by BU Type | | | | 3,838,783.38 | 3,838,783.38- | 3,838,783.38- | |
| | | | | Total by Grant Number | 15,038,535.00 | | | 18,877,318.38 | 3,838,783.38- | 18,877,318.38- | |
| | 13512090 | N | GB | H126A0900390 | 15,614,705.00 | | | | 15,614,705.00 | | |
| | | | | Sub Total by BU Type | 15,614,705.00 | | | | 15,614,705.00 | | |
| 13512090 | 13512094 | N | GX | H126A0900390 | | | | 13,474,857.63 | 13,474,857.63- | 13,474,857.63- | |
| 13512090 | 13512194 | N | GX | H126A0900390 | | | | 453,111.25 | 453,111.25- | 453,111.25- | |
| 13512090 | 13512294 | K | GX | H126A0900390 | | | | 139,701.59 | 139,701.59- | 139,701.59- | |
| 13512090 | 13512394 | N | GX | H126A0900390 | | | | 1,455.49 | 1,455.49- | 1,455.49- | |
| 13512090 | 13582094 | N | GX | H126A0900390 | | | | 1,457,771.28 | 1,457,771.28- | 1,457,771.28- | |
| 13512090 | 13582294 | N | GX | H126A0900390 | | | | 44,055.34 | 44,055.34- | 44,055.34- | |
| | | | | Sub Total by BU Type | | | | 15,570,952.58 | 15,570,952.58- | 15,570,952.58- | |
| | 13512091 | N | MT | H126A0900390 | | | | 3,924,849.10 | 3,924,849.10- | 3,924,849.10- | |
| | 13512092 | N | MT | H126A0900390 | | | | 1,085.62- | 1,085.62 | 1,085.62 | |
| | 13512191 | N | MT | H126A0900390 | | | | 71,466.83 | 71,466.83- | 71,466.83- | |
| | | | | Sub Total by BU Type | | | | 3,995,230.31 | 3,995,230.31- | 3,995,230.31- | |
| | | | | Total by Grant Number | 15,614,705.00 | | | 19,566,182.89 | 3,951,477.89- | 19,566,182.89- | |
| | 13512000 | N | GB | H126A1000390 | 16,612,034.00 | | | | 16,612,034.00 | | |
| | | | | Sub Total by BU Type | 16,612,034.00 | | | | 16,612,034.00 | | |
| 13512000 | 13512004 | K | GX | H126A1000390 | | | | 13,845,406.52 | 13,845,406.52- | 13,845,406.52- | |
| 13512000 | 13512104 | N | GX | H126A1000390 | | | | 330,478.19 | 330,478.19- | 330,478.19- | |
| 13512000 | 13512204 | N | GX | H126A1000390 | | | | 950,904.92 | 950,904.92- | 950,904.92- | |
| 13512000 | 13512304 | N | GX | H126A1000390 | | | | 95,787.54 | 95,787.54- | 95,787.54- | |
| 13512000 | 13582004 | N | GX | H126A1000390 | | | | 1,114,094.01 | 1,114,094.01- | 1,114,094.01- | |
| 13512000 | 13582204 | K | GX | H126A1000390 | | | | 275,362.82 | 275,362.82- | 275,362.82- | |

Agency Number 013 DEPT OF EDUCATION

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | | | 16,612,034.00 | 16,612,034.00- | 16,612,034.00- | |
| | 13512001 | | MT | H126A1000390 | | | | 3,662,633.54 | 3,662,633.54- | 3,662,633.54- | |
| | 13512002 | K | MT | H126A1000390 | | | | 527,103.38 | 527,103.38- | 527,103.38- | |
| | 13512101 | N | MT | H126A1000390 | | | | 45,389.82 | 45,389.82- | 45,389.82- | |
| | | | | Sub Total by BU Type | | | | 4,235,126.74 | 4,235,126.74- | 4,235,126.74- | |
| | | | | Total by Grant Number | 16,612,034.00 | | | 20,847,160.74 | 4,235,126.74- | 20,847,160.74- | |
| | 13512010 | N | GB | H126A1100390 | 16,583,590.00 | | | | 16,583,590.00 | | |
| | | | | Sub Total by BU Type | 16,583,590.00 | | | | 16,583,590.00 | | |
| 13512010 | 13512014 | N | GX | H126A1100390 | | | | 12,699,007.65 | 12,699,007.65- | 12,699,007.65- | |
| 13512010 | 13512114 | N | GX | H126A1100390 | | | | 86,678.14 | 86,678.14- | 86,678.14- | |
| 13512010 | 13512214 | N | GX | H126A1100390 | | | | 2,405,499.55 | 2,405,499.55- | 2,405,499.55- | |
| 13512010 | 13582014 | N | GX | H126A1100390 | | | | 916,045.86 | 916,045.86- | 916,045.86- | |
| 13512010 | 13582214 | N | GX | H126A1100390 | | | | 476,358.80 | 476,358.80- | 476,358.80- | |
| | | | | Sub Total by BU Type | | | | 16,583,590.00 | 16,583,590.00- | 16,583,590.00- | |
| | 13512011 | N | MT | H126A1100390 | | | | 4,186,188.86 | 4,186,188.86- | 4,186,188.86- | |
| | 13512111 | N | MT | H126A1100390 | | | | 17,746.68 | 17,746.68- | 17,746.68- | |
| | | | | Sub Total by BU Type | | | | 4,203,935.54 | 4,203,935.54- | 4,203,935.54- | |
| | | | | Total by Grant Number | 16,583,590.00 | | | 20,787,525.54 | 4,203,935.54- | 20,787,525.54- | |
| | 13512020 | K | GB | H126A1200390 | 16,612,034.00 | | | | 16,612,034.00 | | |
| | | | | Sub Total by BU Type | 16,612,034.00 | | | | 16,612,034.00 | | |
| 13512020 | 13512024 | K | GX | H126A1200390 | | | | 12,393,638.95 | 12,393,638.95- | 12,393,638.95- | |
| 13512020 | 13512224 | K | GX | H126A1200390 | | | | 2,591,897.22 | 2,591,897.22- | 2,591,897.22- | |
| 13512020 | 13582024 | K | GX | H126A1200390 | | | | 1,117,649.36 | 1,117,649.36- | 1,117,649.36- | |
| 13512020 | 13582224 | K | GX | H126A1200390 | | | | 508,848.47 | 508,848.47- | 508,848.47- | |
| | | | | Sub Total by BU Type | | | | 16,612,034.00 | 16,612,034.00- | 16,612,034.00- | |
| | 13512021 | | MT | H126A1200390 | | | | 4,235,148.26 | 4,235,148.26- | 4,235,148.26- | |
| | | | | Sub Total by BU Type | | | | 4,235,148.26 | 4,235,148.26- | 4,235,148.26- | |
| | | | | Total by Grant Number | 16,612,034.00 | | | 20,847,182.26 | 4,235,148.26- | 20,847,182.26- | |
| | 13532030 | N | GB | H126A1300390 | 16,584,294.00 | | | | 16,584,294.00 | | |
| | | | | Sub Total by BU Type | 16,584,294.00 | | | | 16,584,294.00 | | |
| 13532030 | 13532034 | K | GX | H126A1300390 | | | | 12,276,150.13 | 12,276,150.13- | 12,276,150.13- | |
| 13532030 | 13532234 | K | GX | H126A1300390 | | | | 3,177,510.39 | 3,177,510.39- | 3,177,510.39- | |
| 13532030 | 13542034 | N | GX | H126A1300390 | | | | 1,099,775.86 | 1,099,775.86- | 1,099,775.86- | |
| 13532030 | 13542234 | N | GX | H126A1300390 | | | | 28,046.46 | 28,046.46- | 28,046.46- | |
| | | | | Sub Total by BU Type | | | | 16,581,482.84 | 16,581,482.84- | 16,581,482.84- | |
| | 13532031 | | MT | H126A1300390 | | | | 4,389,695.85 | 4,389,695.85- | 4,389,695.85- | |
| | | | | Sub Total by BU Type | | | | 4,389,695.85 | 4,389,695.85- | 4,389,695.85- | |
| | | | | Total by Grant Number | 16,584,294.00 | | | 20,971,178.69 | 4,386,884.69- | 20,971,178.69- | |
| | 13532040 | K | GB | H126A1400390 | 16,612,034.00 | | | | 16,612,034.00 | | |
| | | | | Sub Total by BU Type | 16,612,034.00 | | | | 16,612,034.00 | | |
| 13532040 | 13532044 | K | GX | H126A1400390 | | | | 11,461,134.53 | 11,461,134.53- | 11,461,134.53- | |
| 13532040 | 13532244 | K | GX | H126A1400390 | | | | 3,436,310.92 | 3,436,310.92- | 3,436,310.92- | |

Agency Number 013 DEPT OF EDUCATION

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 13532040 | 13542044 | K | GX | H126A1400390 | | | | 651,693.83 | 651,693.83- | 651,693.83- | |
| 13532040 | 13542244 | K | GX | H126A1400390 | | | | 1,062,894.72 | 1,062,894.72- | 1,062,894.72- | |
| | | | | Sub Total by BU Type | | | | 16,612,034.00 | 16,612,034.00- | 16,612,034.00- | |
| | 13532041 | | MT | H126A1400390 | | | | 4,606,192.05 | 4,606,192.05- | 4,606,192.05- | |
| | | | | Sub Total by BU Type | | | | 4,606,192.05 | 4,606,192.05- | 4,606,192.05- | |
| | | | | Total by Grant Number | 16,612,034.00 | | | 21,218,226.05 | 4,606,192.05- | 21,218,226.05- | |
| | 13532050 | K | GB | H126A1500390 | 17,139,610.00 | | | | 17,139,610.00 | | |
| | | | | Sub Total by BU Type | 17,139,610.00 | | | | 17,139,610.00 | | |
| 13532050 | 13532054 | K | GX | H126A1500390 | | | 593,978.00 | 11,718,546.81 | 11,718,546.81- | 11,718,546.81- | 643.00 |
| 13532050 | 13532254 | K | GX | H126A1500390 | | | 83,226.16 | 83,226.16 | 83,226.16- | 83,226.16- | |
| 13532050 | 13542054 | K | GX | H126A1500390 | | | 179,297.03 | 687,881.68 | 687,881.68- | 687,881.68- | |
| 13532050 | 13542254 | K | GX | H126A1500390 | | | 38,443.83 | 38,443.83 | 38,443.83- | 38,443.83- | |
| | | | | Sub Total by BU Type | | | 894,945.02 | 12,528,098.48 | 12,528,098.48- | 12,528,098.48- | 643.00 |
| | 13532051 | | MT | H126A1500390 | | | 34,814.24- | 4,611,041.70 | 4,611,041.70- | 4,611,041.70- | |
| | | | | Sub Total by BU Type | | | 34,814.24- | 4,611,041.70 | 4,611,041.70- | 4,611,041.70- | |
| | | | | Total by Grant Number | 17,139,610.00 | | 860,130.78 | 17,139,140.18 | 469.82 | 17,139,140.18- | 643.00 |
| | 13532061 | | MT | H126A1600390 | | | 1,012,326.03 | 1,012,326.03 | 1,012,326.03- | 1,012,326.03- | |
| | | | | Sub Total by BU Type | | | 1,012,326.03 | 1,012,326.03 | 1,012,326.03- | 1,012,326.03- | |
| | | | | Total by Grant Number | | | 1,012,326.03 | 1,012,326.03 | 1,012,326.03- | 1,012,326.03- | |
| | 13CV0026 | N | GX | H126A9800390 | | 12,247,159.00 | | 12,247,159.00 | 12,247,159.00- | | |
| | | | | Sub Total by BU Type | | 12,247,159.00 | | 12,247,159.00 | 12,247,159.00- | | |
| | | | | Total by Grant Number | | 12,247,159.00 | | 12,247,159.00 | 12,247,159.00- | | |
| | 13518006 | N | GX | H126A9900390 | | 12,497,644.00 | | 12,497,644.00 | 12,497,644.00- | | |
| | | | | Sub Total by BU Type | | 12,497,644.00 | | 12,497,644.00 | 12,497,644.00- | | |
| | 13518003 | N | MT | H126A9900390 | | | | 188,377.89- | 188,377.89 | 188,377.89 | |
| | | | | Sub Total by BU Type | | | | 188,377.89- | 188,377.89 | 188,377.89 | |
| | | | | Total by Grant Number | | 12,497,644.00 | | 12,309,266.11 | 12,309,266.11- | 188,377.89 | |
| | 13518005 | N | GX | H161A0000280 | | 111,025.00 | | 111,025.00 | 111,025.00- | | |
| | | | | Sub Total by BU Type | | 111,025.00 | | 111,025.00 | 111,025.00- | | |
| | | | | Total by Grant Number | | 111,025.00 | | 111,025.00 | 111,025.00- | | |
| | 13511109 | N | GX | H161A0100280 | | 118,241.00 | | 118,241.00 | 118,241.00- | | |
| | | | | Sub Total by BU Type | | 118,241.00 | | 118,241.00 | 118,241.00- | | |
| | | | | Total by Grant Number | | 118,241.00 | | 118,241.00 | 118,241.00- | | |
| | 13511209 | N | GX | H161A0200280 | | 120,724.00 | | 120,724.00 | 120,724.00- | | |
| | | | | Sub Total by BU Type | | 120,724.00 | | 120,724.00 | 120,724.00- | | |
| | | | | Total by Grant Number | | 120,724.00 | | 120,724.00 | 120,724.00- | | |
| | 13510830 | N | GB | H161A0300280 | 122,459.00 | | | | 122,459.00 | | |
| | | | | Sub Total by BU Type | 122,459.00 | | | | 122,459.00 | | |
| 13510830 | 13510934 | N | GX | H161A0300280 | | | | 28,352.93 | 28,352.93- | 28,352.93- | |
| 13510830 | 13511309 | N | GX | H161A0300280 | | | | 94,106.07 | 94,106.07- | 94,106.07- | |
| | | | | Sub Total by BU Type | | | | 122,459.00 | 122,459.00- | 122,459.00- | |
| | | | | Total by Grant Number | 122,459.00 | | | 122,459.00 | | 122,459.00- | |

Agency Number 013 DEPT OF EDUCATION

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 13510840 | N | GB | H161A0400280 | 121,736.00 | | | | 121,736.00 | | |
| | | | | Sub Total by BU Type | 121,736.00 | | | | 121,736.00 | | |
| 13510840 | 13510844 | N | GX | H161A0400280 | | | | 93,740.04 | 93,740.04- | 93,740.04- | |
| 13510840 | 13510944 | N | GX | H161A0400280 | | | | 27,995.96 | 27,995.96- | 27,995.96- | |
| | | | | Sub Total by BU Type | | | | 121,736.00 | 121,736.00- | 121,736.00- | |
| | | | | Total by Grant Number | 121,736.00 | | | 121,736.00 | | 121,736.00- | |
| | 13510850 | N | GB | H161A0500280 | 120,762.00 | | | | 120,762.00 | | |
| | | | | Sub Total by BU Type | 120,762.00 | | | | 120,762.00 | | |
| 13510850 | 13510854 | N | GX | H161A0500280 | | | | 96,310.61 | 96,310.61- | 96,310.61- | |
| 13510850 | 13510954 | N | GX | H161A0500280 | | | | 24,451.39 | 24,451.39- | 24,451.39- | |
| | | | | Sub Total by BU Type | | | | 120,762.00 | 120,762.00- | 120,762.00- | |
| | | | | Total by Grant Number | 120,762.00 | | | 120,762.00 | | 120,762.00- | |
| | 13510860 | N | GB | H161A0600280 | 119,554.00 | | | | 119,554.00 | | |
| | | | | Sub Total by BU Type | 119,554.00 | | | | 119,554.00 | | |
| 13510860 | 13510864 | N | GX | H161A0600280 | | | | 106,695.23 | 106,695.23- | 106,695.23- | |
| 13510860 | 13510964 | N | GX | H161A0600280 | | | | 12,858.77 | 12,858.77- | 12,858.77- | |
| | | | | Sub Total by BU Type | | | | 119,554.00 | 119,554.00- | 119,554.00- | |
| | | | | Total by Grant Number | 119,554.00 | | | 119,554.00 | | 119,554.00- | |
| | 13510870 | N | GB | H161A0700280 | 119,554.00 | | | | 119,554.00 | | |
| | | | | Sub Total by BU Type | 119,554.00 | | | | 119,554.00 | | |
| 13510870 | 13510874 | N | GX | H161A0700280 | | | | 79,439.48 | 79,439.48- | 79,439.48- | |
| 13510870 | 13510974 | N | GX | H161A0700280 | | | | 40,114.52 | 40,114.52- | 40,114.52- | |
| | | | | Sub Total by BU Type | | | | 119,554.00 | 119,554.00- | 119,554.00- | |
| | | | | Total by Grant Number | 119,554.00 | | | 119,554.00 | | 119,554.00- | |
| | 13510880 | N | GB | H161A0800280 | 117,465.00 | | | | 117,465.00 | | |
| | | | | Sub Total by BU Type | 117,465.00 | | | | 117,465.00 | | |
| 13510880 | 13510884 | N | GX | H161A0800280 | | | | 83,420.77 | 83,420.77- | 83,420.77- | |
| 13510880 | 13510984 | N | GX | H161A0800280 | | | | 34,044.23 | 34,044.23- | 34,044.23- | |
| | | | | Sub Total by BU Type | | | | 117,465.00 | 117,465.00- | 117,465.00- | |
| | | | | Total by Grant Number | 117,465.00 | | | 117,465.00 | | 117,465.00- | |
| | 13510890 | N | GB | H161A0900280 | 117,463.00 | | | | 117,463.00 | | |
| | | | | Sub Total by BU Type | 117,463.00 | | | | 117,463.00 | | |
| 13510890 | 13510894 | N | GX | H161A0900280 | | | | 93,157.36 | 93,157.36- | 93,157.36- | |
| 13510890 | 13510994 | N | GX | H161A0900280 | | | | 24,305.64 | 24,305.64- | 24,305.64- | |
| | | | | Sub Total by BU Type | | | | 117,463.00 | 117,463.00- | 117,463.00- | |
| | | | | Total by Grant Number | 117,463.00 | | | 117,463.00 | | 117,463.00- | |
| | 13510800 | N | GB | H161A1000280 | 124,688.00 | | | | 124,688.00 | | |
| | | | | Sub Total by BU Type | 124,688.00 | | | | 124,688.00 | | |
| 13510800 | 13510804 | N | GX | H161A1000280 | | | | 106,093.08 | 106,093.08- | 106,093.08- | |
| 13510800 | 13510904 | N | GX | H161A1000280 | | | | 18,594.92 | 18,594.92- | 18,594.92- | |
| | | | | Sub Total by BU Type | | | | 124,688.00 | 124,688.00- | 124,688.00- | |
| | | | | Total by Grant Number | 124,688.00 | | | 124,688.00 | | 124,688.00- | |

Agency Number 013 DEPT OF EDUCATION

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 13510810 | N | GB | H161A1100280 | 124,439.00 | | | | 124,439.00 | | |
| | | | | Sub Total by BU Type | 124,439.00 | | | | 124,439.00 | | |
| 13510810 | 13510814 | N | GX | H161A1100280 | | | | 115,511.04 | 115,511.04- | 115,511.04- | |
| 13510810 | 13510914 | N | GX | H161A1100280 | | | | 8,927.96 | 8,927.96- | 8,927.96- | |
| | | | | Sub Total by BU Type | | | | 124,439.00 | 124,439.00- | 124,439.00- | |
| | | | | Total by Grant Number | 124,439.00 | | | 124,439.00 | | 124,439.00- | |
| | 13510820 | N | GB | H161A1200280 | 124,204.00 | | | | 124,204.00 | | |
| | | | | Sub Total by BU Type | 124,204.00 | | | | 124,204.00 | | |
| 13510820 | 13510824 | N | GX | H161A1200280 | | | | 116,104.07 | 116,104.07- | 116,104.07- | |
| 13510820 | 13510924 | N | GX | H161A1200280 | | | | 8,099.93 | 8,099.93- | 8,099.93- | |
| | | | | Sub Total by BU Type | | | | 124,204.00 | 124,204.00- | 124,204.00- | |
| | | | | Total by Grant Number | 124,204.00 | | | 124,204.00 | | 124,204.00- | |
| | 13530830 | K | GB | H161A1300280 | 117,709.00 | | | | 117,709.00 | | |
| | | | | Sub Total by BU Type | 117,709.00 | | | | 117,709.00 | | |
| 13530830 | 13530834 | K | GX | H161A1300280 | | | | 83,857.97 | 83,857.97- | 83,857.97- | |
| 13530830 | 13530934 | K | GX | H161A1300280 | | | | 33,847.28 | 33,847.28- | 33,847.28- | |
| | | | | Sub Total by BU Type | | | | 117,705.25 | 117,705.25- | 117,705.25- | |
| | | | | Total by Grant Number | 117,709.00 | | | 117,705.25 | 3.75 | 117,705.25- | |
| | 13530840 | K | GB | H161A1400280 | 121,770.00 | | | | 121,770.00 | | |
| | | | | Sub Total by BU Type | 121,770.00 | | | | 121,770.00 | | |
| 13530840 | 13530844 | K | GX | H161A1400280 | | | | 97,739.91 | 97,739.91- | 97,739.91- | |
| 13530840 | 13530944 | K | GX | H161A1400280 | | | | 24,030.09 | 24,030.09- | 24,030.09- | |
| | | | | Sub Total by BU Type | | | | 121,770.00 | 121,770.00- | 121,770.00- | |
| | | | | Total by Grant Number | 121,770.00 | | | 121,770.00 | | 121,770.00- | |
| | 13530850 | K | GB | H161A1500280 | 131,917.00 | | | | 131,917.00 | | |
| | | | | Sub Total by BU Type | 131,917.00 | | | | 131,917.00 | | |
| 13530850 | 13530854 | K | GX | H161A1500280 | | | 1,177.49 | 108,335.60 | 108,335.60- | 108,335.60- | |
| 13530850 | 13530954 | K | GX | H161A1500280 | | | 11,166.55 | 11,166.55 | 11,166.55- | 11,166.55- | |
| | | | | Sub Total by BU Type | | | 12,344.04 | 119,502.15 | 119,502.15- | 119,502.15- | |
| | | | | Total by Grant Number | 131,917.00 | | 12,344.04 | 119,502.15 | 12,414.85 | 119,502.15- | |
| | 13530860 | K | GB | H161A1600280 | 25,893.00 | | | | 25,893.00 | | |
| | | | | Sub Total by BU Type | 25,893.00 | | | | 25,893.00 | | |
| | | | | Total by Grant Number | 25,893.00 | | | | 25,893.00 | | |
| | 13CV0027 | N | GX | H161A9900280 | | 111,025.00 | | 111,025.00 | 111,025.00- | | |
| | | | | Sub Total by BU Type | | 111,025.00 | | 111,025.00 | 111,025.00- | | |
| | | | | Total by Grant Number | | 111,025.00 | | 111,025.00 | 111,025.00- | | |
| | 13CV0034 | N | GX | H169A0000400 | | 264,252.00 | | 264,252.00 | 264,252.00- | | |
| | | | | Sub Total by BU Type | | 264,252.00 | | 264,252.00 | 264,252.00- | | |
| | | | | Total by Grant Number | | 264,252.00 | | 264,252.00 | 264,252.00- | | |
| | 13CV0004 | N | GX | H169A0100400 | | 23,225.00 | | 23,225.00 | 23,225.00- | | |
| | 13519143 | N | GX | H169A0100400 | | 241,026.93 | | 241,026.93 | 241,026.93- | | |
| | | | | Sub Total by BU Type | | 264,251.93 | | 264,251.93 | 264,251.93- | | |

Agency Number 013 DEPT OF EDUCATION

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 13519141 | N | MT | H169A0100400 | | | | 5,563.08 | 5,563.08- | 5,563.08- | |
| | 13519142 | N | MT | H169A0100400 | | | | 113.47 | 113.47- | 113.47- | |
| | | | | Sub Total by BU Type | | | | 5,676.55 | 5,676.55- | 5,676.55- | |
| | | | | Total by Grant Number | | 264,251.93 | | 269,928.48 | 269,928.48- | 5,676.55- | |
| | 13518243 | N | GX | H169A0200400 | | 264,847.00 | | 264,847.00 | 264,847.00- | | |
| | | | | Sub Total by BU Type | | 264,847.00 | | 264,847.00 | 264,847.00- | | |
| | 13518241 | N | MT | H169A0200400 | | | | 29,427.44 | 29,427.44- | 29,427.44- | |
| | | | | Sub Total by BU Type | | | | 29,427.44 | 29,427.44- | 29,427.44- | |
| | | | | Total by Grant Number | | 264,847.00 | | 294,274.44 | 294,274.44- | 29,427.44- | |
| | 13518343 | N | GX | H169A0300400 | | 262,387.00 | | 262,387.00 | 262,387.00- | | |
| | | | | Sub Total by BU Type | | 262,387.00 | | 262,387.00 | 262,387.00- | | |
| | 13518341 | N | MT | H169A0300400 | | 29,154.11 | | 29,154.11 | 29,154.11- | | |
| | | | | Sub Total by BU Type | | 29,154.11 | | 29,154.11 | 29,154.11- | | |
| | | | | Total by Grant Number | | 291,541.11 | | 291,541.11 | 291,541.11- | | |
| | 13512840 | N | GB | H169A0400400 | 260,838.00 | | | | 260,838.00 | | |
| | | | | Sub Total by BU Type | 260,838.00 | | | | 260,838.00 | | |
| 13512840 | 13582844 | N | GX | H169A0400400 | | | | 260,838.00 | 260,838.00- | 260,838.00- | |
| | | | | Sub Total by BU Type | | | | 260,838.00 | 260,838.00- | 260,838.00- | |
| | 13512841 | N | MT | H169A0400400 | | | | 28,982.00 | 28,982.00- | 28,982.00- | |
| | | | | Sub Total by BU Type | | | | 28,982.00 | 28,982.00- | 28,982.00- | |
| | | | | Total by Grant Number | 260,838.00 | | | 289,820.00 | 28,982.00- | 289,820.00- | |
| | 13512850 | N | GB | H169A0500400 | 270,263.00 | | | | 270,263.00 | | |
| | | | | Sub Total by BU Type | 270,263.00 | | | | 270,263.00 | | |
| 13512850 | 13512854 | N | GX | H169A0500400 | | | | 21,109.25 | 21,109.25- | 21,109.25- | |
| 13512850 | 13582854 | N | GX | H169A0500400 | | | | 249,153.75 | 249,153.75- | 249,153.75- | |
| | | | | Sub Total by BU Type | | | | 270,263.00 | 270,263.00- | 270,263.00- | |
| | 13512851 | N | MT | H169A0500400 | | | | 63,375.00 | 63,375.00- | 63,375.00- | |
| | 13582851 | N | MT | H169A0500400 | | | | 78,875.00 | 78,875.00- | 78,875.00- | |
| | | | | Sub Total by BU Type | | | | 142,250.00 | 142,250.00- | 142,250.00- | |
| | | | | Total by Grant Number | 270,263.00 | | | 412,513.00 | 142,250.00- | 412,513.00- | |
| | 13512860 | N | GB | H169A0600400 | 267,561.00 | | | | 267,561.00 | | |
| | | | | Sub Total by BU Type | 267,561.00 | | | | 267,561.00 | | |
| 13512860 | 13512864 | N | GX | H169A0600400 | | | | 751.59 | 751.59- | 751.59- | |
| 13512860 | 13582864 | N | GX | H169A0600400 | | | | 266,809.41 | 266,809.41- | 266,809.41- | |
| | | | | Sub Total by BU Type | | | | 267,561.00 | 267,561.00- | 267,561.00- | |
| | 13512861 | N | MT | H169A0600400 | | | | 83,267.06 | 83,267.06- | 83,267.06- | |
| | 13582861 | N | MT | H169A0600400 | | | | 38,621.69 | 38,621.69- | 38,621.69- | |
| | 13582862 | N | MT | H169A0600400 | | | | 9,598.71 | 9,598.71- | 9,598.71- | |
| | | | | Sub Total by BU Type | | | | 131,487.46 | 131,487.46- | 131,487.46- | |
| | | | | Total by Grant Number | 267,561.00 | | | 399,048.46 | 131,487.46- | 399,048.46- | |
| | 13512870 | N | GB | H169A0700400 | 267,561.00 | | | | 267,561.00 | | |
| | | | | Sub Total by BU Type | 267,561.00 | | | | 267,561.00 | | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 13512870 | 13512874 | N | GX | H169A0700400 | | | | 20,802.85 | 20,802.85- | 20,802.85- | |
| 13512870 | 13582874 | N | GX | H169A0700400 | | | | 246,758.15 | 246,758.15- | 246,758.15- | |
| | | | | Sub Total by BU Type | | | | 267,561.00 | 267,561.00- | 267,561.00- | |
| | 13512871 | N | MT | H169A0700400 | | | | 63,375.00 | 63,375.00- | 63,375.00- | |
| | 13582871 | N | MT | H169A0700400 | | | | 62,230.95 | 62,230.95- | 62,230.95- | |
| | 13582872 | N | MT | H169A0700400 | | | | 71,544.83 | 71,544.83- | 71,544.83- | |
| | | | | Sub Total by BU Type | | | | 197,150.78 | 197,150.78- | 197,150.78- | |
| | | | | Total by Grant Number | 267,561.00 | | | 464,711.78 | 197,150.78- | 464,711.78- | |
| | 13512880 | N | GB | H169A0800400 | 262,888.00 | | | | 262,888.00 | | |
| | | | | Sub Total by BU Type | 262,888.00 | | | | 262,888.00 | | |
| 13512880 | 13512884 | N | GX | H169A0800400 | | | | 21,005.00 | 21,005.00- | 21,005.00- | |
| 13512880 | 13582884 | N | GX | H169A0800400 | | | | 241,883.00 | 241,883.00- | 241,883.00- | |
| | | | | Sub Total by BU Type | | | | 262,888.00 | 262,888.00- | 262,888.00- | |
| | 13512881 | N | MT | H169A0800400 | | | | 63,375.00 | 63,375.00- | 63,375.00- | |
| | 13582882 | N | MT | H169A0800400 | | | | 178,834.03 | 178,834.03- | 178,834.03- | |
| | | | | Sub Total by BU Type | | | | 242,209.03 | 242,209.03- | 242,209.03- | |
| | | | | Total by Grant Number | 262,888.00 | | | 505,097.03 | 242,209.03- | 505,097.03- | |
| | 13512890 | N | GB | H169A0900400 | 277,773.00 | | | | 277,773.00 | | |
| | | | | Sub Total by BU Type | 277,773.00 | | | | 277,773.00 | | |
| 13512890 | 13512894 | N | GX | H169A0900400 | | | | 53,683.71 | 53,683.71- | 53,683.71- | |
| 13512890 | 13582894 | N | GX | H169A0900400 | | | | 224,089.29 | 224,089.29- | 224,089.29- | |
| | | | | Sub Total by BU Type | | | | 277,773.00 | 277,773.00- | 277,773.00- | |
| | 13512892 | N | MT | H169A0900400 | | | | 30,816.29 | 30,816.29- | 30,816.29- | |
| | 13582892 | N | MT | H169A0900400 | | | | 140,062.79 | 140,062.79- | 140,062.79- | |
| | | | | Sub Total by BU Type | | | | 170,879.08 | 170,879.08- | 170,879.08- | |
| | | | | Total by Grant Number | 277,773.00 | | | 448,652.08 | 170,879.08- | 448,652.08- | |
| | 13513800 | K | GB | H169A1000400 | 277,773.00 | | | | 277,773.00 | | |
| | | | | Sub Total by BU Type | 277,773.00 | | | | 277,773.00 | | |
| 13513800 | 13513804 | K | GX | H169A1000400 | | | | 44,565.06 | 44,565.06- | 44,565.06- | |
| 13513800 | 13583804 | K | GX | H169A1000400 | | | | 233,207.94 | 233,207.94- | 233,207.94- | |
| | | | | Sub Total by BU Type | | | | 277,773.00 | 277,773.00- | 277,773.00- | |
| | 13513801 | | MT | H169A1000400 | | | | 21,125.00 | 21,125.00- | 21,125.00- | |
| | 13513802 | | MT | H169A1000400 | | | | 18,809.94 | 18,809.94- | 18,809.94- | |
| | | | | Sub Total by BU Type | | | | 39,934.94 | 39,934.94- | 39,934.94- | |
| | | | | Total by Grant Number | 277,773.00 | | | 317,707.94 | 39,934.94- | 317,707.94- | |
| | 13513810 | N | GB | H169A1100400 | 277,218.00 | | | | 277,218.00 | | |
| | | | | Sub Total by BU Type | 277,218.00 | | | | 277,218.00 | | |
| 13513810 | 13513814 | N | GX | H169A1100400 | | | | 79,083.46 | 79,083.46- | 79,083.46- | |
| 13513810 | 13583814 | N | GX | H169A1100400 | | | | 155,149.15 | 155,149.15- | 155,149.15- | |
| 13513810 | 13583914 | N | GX | H169A1100400 | | | | 42,985.39 | 42,985.39- | 42,985.39- | |
| | | | | Sub Total by BU Type | | | | 277,218.00 | 277,218.00- | 277,218.00- | |
| | 13513811 | N | MT | H169A1100400 | | | | 5,416.54 | 5,416.54- | 5,416.54- | |

Agency Number 013 DEPT OF EDUCATION

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 13583811 | N | MT | H169A1100400 | | | | 25,385.46 | 25,385.46- | 25,385.46- | |
| | | | | Sub Total by BU Type | | | | 30,802.00 | 30,802.00- | 30,802.00- | |
| | | | | Total by Grant Number | 277,218.00 | | | 308,020.00 | 30,802.00- | 308,020.00- | |
| | 13513820 | N | GB | H169A1200400 | 276,692.00 | | | | 276,692.00 | | |
| | | | | Sub Total by BU Type | 276,692.00 | | | | 276,692.00 | | |
| 13513820 | 13513824 | N | GX | H169A1200400 | | | | 58,816.85 | 58,816.85- | 58,816.85- | |
| 13513820 | 13583824 | N | GX | H169A1200400 | | | | 217,875.15 | 217,875.15- | 217,875.15- | |
| | | | | Sub Total by BU Type | | | | 276,692.00 | 276,692.00- | 276,692.00- | |
| | 13513821 | N | MT | H169A1200400 | | | | 25,683.15 | 25,683.15- | 25,683.15- | |
| | 13583821 | N | MT | H169A1200400 | | | | 16,554.55 | 16,554.55- | 16,554.55- | |
| | | | | Sub Total by BU Type | | | | 42,237.70 | 42,237.70- | 42,237.70- | |
| | | | | Total by Grant Number | 276,692.00 | | | 318,929.70 | 42,237.70- | 318,929.70- | |
| | 13533830 | K | GB | H169A1300400 | 262,220.00 | | | | 262,220.00 | | |
| | | | | Sub Total by BU Type | 262,220.00 | | | | 262,220.00 | | |
| 13533830 | 13533834 | K | GX | H169A1300400 | | | | 21,125.00 | 21,125.00- | 21,125.00- | |
| 13533830 | 13543834 | K | GX | H169A1300400 | | | | 195,308.17 | 195,308.17- | 195,308.17- | |
| 13533830 | 13543934 | K | GX | H169A1300400 | | | | 45,762.97 | 45,762.97- | 45,762.97- | |
| | | | | Sub Total by BU Type | | | | 262,196.14 | 262,196.14- | 262,196.14- | |
| | 13533831 | | MT | H169A1300400 | | | | 63,375.00 | 63,375.00- | 63,375.00- | |
| | 13543831 | | MT | H169A1300400 | | | | 24,865.67 | 24,865.67- | 24,865.67- | |
| | | | | Sub Total by BU Type | | | | 88,240.67 | 88,240.67- | 88,240.67- | |
| | | | | Total by Grant Number | 262,220.00 | | | 350,436.81 | 88,216.81- | 350,436.81- | |
| | 13533840 | K | GB | H169A1400400 | 270,998.00 | | | | 270,998.00 | | |
| | | | | Sub Total by BU Type | 270,998.00 | | | | 270,998.00 | | |
| 13533840 | 13533844 | K | GX | H169A1400400 | | | | 135,748.17 | 135,748.17- | 135,748.17- | |
| 13533840 | 13543844 | K | GX | H169A1400400 | | | | 125,468.60 | 125,468.60- | 125,468.60- | |
| 13533840 | 13543944 | K | GX | H169A1400400 | | | | 9,781.23 | 9,781.23- | 9,781.23- | |
| | | | | Sub Total by BU Type | | | | 270,998.00 | 270,998.00- | 270,998.00- | |
| | 13533841 | | MT | H169A1400400 | | | | 23,584.62 | 23,584.62- | 23,584.62- | |
| | 13543841 | | MT | H169A1400400 | | | | 6,526.28 | 6,526.28- | 6,526.28- | |
| | | | | Sub Total by BU Type | | | | 30,110.90 | 30,110.90- | 30,110.90- | |
| | | | | Total by Grant Number | 270,998.00 | | | 301,108.90 | 30,110.90- | 301,108.90- | |
| | 13533850 | K | GB | H169A1500400 | 270,998.00 | | | | 270,998.00 | | |
| | | | | Sub Total by BU Type | 270,998.00 | | | | 270,998.00 | | |
| 13533850 | 13533854 | K | GX | H169A1500400 | | | 5,310.69- | 126,749.11 | 126,749.11- | 126,749.11- | |
| 13533850 | 13543854 | K | GX | H169A1500400 | | | 9,697.21 | 136,850.64 | 136,850.64- | 136,850.64- | |
| | | | | Sub Total by BU Type | | | 4,386.52 | 263,599.75 | 263,599.75- | 263,599.75- | |
| | 13533851 | | MT | H169A1500400 | | | | 30,110.89 | 30,110.89- | 30,110.89- | |
| | | | | Sub Total by BU Type | | | | 30,110.89 | 30,110.89- | 30,110.89- | |
| | | | | Total by Grant Number | 270,998.00 | | 4,386.52 | 293,710.64 | 22,712.64- | 293,710.64- | |
| | 13518007 | N | GX | H169A9900400 | | 264,252.00 | | 264,252.00 | 264,252.00- | | |
| | | | | Sub Total by BU Type | | 264,252.00 | | 264,252.00 | 264,252.00- | | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | 264,252.00 | | 264,252.00 | 264,252.00- | | |
| | 13PRES01 | N | GB | H173A0000770 | 2,306,907.00 | | | | 2,306,907.00 | | |
| | | | | Sub Total by BU Type | 2,306,907.00 | | | | 2,306,907.00 | | |
| 13PRES01 | 13250088 | N | GX | H173A0000770 | | | | 5,610.81 | 5,610.81- | 5,610.81- | |
| 13PRES01 | 13250138 | N | GX | H173A0000770 | | | | 1,812.14 | 1,812.14- | 1,812.14- | |
| 13PRES01 | 13250172 | N | GX | H173A0000770 | | | | 87,696.79 | 87,696.79- | 87,696.79- | |
| 13PRES01 | 13480011 | N | GX | H173A0000770 | | | | 1,506.70 | 1,506.70- | 1,506.70- | |
| 13PRES01 | 13480012 | N | GX | H173A0000770 | | | | 15,291.29 | 15,291.29- | 15,291.29- | |
| 13PRES01 | 13480013 | N | GX | H173A0000770 | | | | 21.79- | 21.79 | 21.79 | |
| 13PRES01 | 13800358 | N | GX | H173A0000770 | | | | 162,832.82 | 162,832.82- | 162,832.82- | |
| 13PRES01 | 13992045 | N | GX | H173A0000770 | | | | 34,383.88 | 34,383.88- | 34,383.88- | |
| 13PRES01 | 13992047 | N | GX | H173A0000770 | | | | 215,340.83 | 215,340.83- | 215,340.83- | |
| 13PRES01 | 13992070 | N | GX | H173A0000770 | | | | 117,463.00 | 117,463.00- | 117,463.00- | |
| 13PRES01 | 13992071 | N | GX | H173A0000770 | | | | 20,729.00 | 20,729.00- | 20,729.00- | |
| 13PRES01 | 13992074 | N | GX | H173A0000770 | | | | 1,644,261.47 | 1,644,261.47- | 1,644,261.47- | |
| | | | | Sub Total by BU Type | | | | 2,306,906.94 | 2,306,906.94- | 2,306,906.94- | |
| | | | | Total by Grant Number | 2,306,907.00 | | | 2,306,906.94 | .06 | 2,306,906.94- | |
| | 13PRAD02 | N | GB | H173A0100770 | 81,391.37 | | | | 81,391.37 | | |
| | 13PRDS02 | N | GB | H173A0100770 | 195,532.20 | | | | 195,532.20 | | |
| | 13PREC02 | N | GB | H173A0100770 | 30,613.83 | | | | 30,613.83 | | |
| | | | | Sub Total by BU Type | 307,537.40 | | | | 307,537.40 | | |
| | 13992040 | N | GX | H173A0100770 | | 253,319.80 | | 253,319.80 | 253,319.80- | | |
| | 13992079 | N | GX | H173A0100770 | | 1,607,857.80 | | 1,607,857.80 | 1,607,857.80- | | |
| | 13992080 | N | GX | H173A0100770 | | 117,463.00 | | 117,463.00 | 117,463.00- | | |
| | 13992081 | N | GX | H173A0100770 | | 20,729.00 | | 20,729.00 | 20,729.00- | | |
| 13PRAD02 | 13250173 | N | GX | H173A0100770 | | | | 34,850.85 | 34,850.85- | 34,850.85- | |
| 13PRAD02 | 13480014 | N | GX | H173A0100770 | | | | 46,540.52 | 46,540.52- | 46,540.52- | |
| 13PRDS02 | 13992046 | N | GX | H173A0100770 | | | | 180,532.20 | 180,532.20- | 180,532.20- | |
| 13PRDS02 | 13992048 | N | GX | H173A0100770 | | | | 15,000.00 | 15,000.00- | 15,000.00- | |
| 13PREC02 | 13250302 | N | GX | H173A0100770 | | | | 27,984.37 | 27,984.37- | 27,984.37- | |
| 13PREC02 | 13480036 | N | GX | H173A0100770 | | | | 2,629.46 | 2,629.46- | 2,629.46- | |
| | | | | Sub Total by BU Type | | 1,999,369.60 | | 2,306,907.00 | 2,306,907.00- | 307,537.40- | |
| | | | | Total by Grant Number | 307,537.40 | 1,999,369.60 | | 2,306,907.00 | 1,999,369.60- | 307,537.40- | |
| | 13PSADM3 | N | GB | H173A0200770 | 73,374.76 | | | | 73,374.76 | | |
| | 13441530 | N | GB | H173A0200770 | 38,838.24 | | | | 38,838.24 | | |
| | | | | Sub Total by BU Type | 112,213.00 | | | | 112,213.00 | | |
| | 13992107 | N | GX | H173A0200770 | | 448,852.00 | | 448,852.00 | 448,852.00- | | |
| | 13992108 | N | GX | H173A0200770 | | 1,607,650.00 | | 1,607,650.00 | 1,607,650.00- | | |
| | 13992109 | N | GX | H173A0200770 | | 20,729.00 | | 20,729.00 | 20,729.00- | | |
| | 13992110 | N | GX | H173A0200770 | | 117,463.00 | | 117,463.00 | 117,463.00- | | |
| 13PSADM3 | 13250380 | N | GX | H173A0200770 | | | | 49,212.77 | 49,212.77- | 49,212.77- | |
| 13PSADM3 | 13480044 | N | GX | H173A0200770 | | | | | 24,161.99- | 24,161.99- | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | 24,161.99 | | | |
| 13441530 | 13441534 | N | GX | H173A0200770 | | | | 4,750.21 | 4,750.21- | 4,750.21- | |
| 13441530 | 13441536 | N | GX | H173A0200770 | | | | 34,088.03 | 34,088.03- | 34,088.03- | |
| | | | | Sub Total by BU Type | | 2,194,694.00 | | 2,306,907.00 | 2,306,907.00- | 112,213.00- | |
| | | | | Total by Grant Number | 112,213.00 | 2,194,694.00 | | 2,306,907.00 | 2,194,694.00- | 112,213.00- | |
| | 13480540 | N | GB | H173A0300770 | 72,420.18 | | | | 72,420.18 | | |
| | 13481540 | N | GB | H173A0300770 | 39,792.82 | | | | 39,792.82 | | |
| | | | | Sub Total by BU Type | 112,213.00 | | | | 112,213.00 | | |
| | 13485144 | N | GX | H173A0300770 | | 1,607,650.00 | | 1,607,650.00 | 1,607,650.00- | | |
| | 13485244 | N | GX | H173A0300770 | | 105,709.00 | | 105,709.00 | 105,709.00- | | |
| | 13485344 | N | GX | H173A0300770 | | 18,654.00 | | 18,654.00 | 18,654.00- | | |
| 13480540 | 13480544 | N | GX | H173A0300770 | | | | 25,095.15 | 25,095.15- | 25,095.15- | |
| 13480540 | 13480546 | N | GX | H173A0300770 | | | | 46,115.88 | 46,115.88- | 46,115.88- | |
| 13480540 | 13484546 | N | GX | H173A0300770 | | | | 1,209.15 | 1,209.15- | 1,209.15- | |
| 13481540 | 13481544 | N | GX | H173A0300770 | | | | 2,015.81 | 2,015.81- | 2,015.81- | |
| 13481540 | 13481546 | N | GX | H173A0300770 | | | | 37,777.01 | 37,777.01- | 37,777.01- | |
| | | | | Sub Total by BU Type | | 1,732,013.00 | | 1,844,226.00 | 1,844,226.00- | 112,213.00- | |
| | | | | Total by Grant Number | 112,213.00 | 1,732,013.00 | | 1,844,226.00 | 1,732,013.00- | 112,213.00- | |
| | 13485044 | N | GX | H173A0300771 | | 448,852.00 | | 448,852.00 | 448,852.00- | | |
| | | | | Sub Total by BU Type | | 448,852.00 | | 448,852.00 | 448,852.00- | | |
| | | | | Total by Grant Number | | 448,852.00 | | 448,852.00 | 448,852.00- | | |
| | 13480550 | N | GB | H173A0400770 | 98,274.51 | | | | 98,274.51 | | |
| | 13481550 | N | GB | H173A0400770 | 13,999.49 | | | | 13,999.49 | | |
| | | | | Sub Total by BU Type | 112,274.00 | | | | 112,274.00 | | |
| | 13485154 | N | GX | H173A0400770 | | 1,607,650.00 | | 1,607,650.00 | 1,607,650.00- | | |
| | 13485254 | N | GX | H173A0400770 | | 106,508.00 | | 106,508.00 | 106,508.00- | | |
| | 13485354 | N | GX | H173A0400770 | | 18,796.00 | | 18,796.00 | 18,796.00- | | |
| 13480550 | 13480554 | N | GX | H173A0400770 | | | | 34,273.14 | 34,273.14- | 34,273.14- | |
| 13480550 | 13480556 | N | GX | H173A0400770 | | | | 62,354.79 | 62,354.79- | 62,354.79- | |
| 13480550 | 13484556 | N | GX | H173A0400770 | | | | 1,646.58 | 1,646.58- | 1,646.58- | |
| 13481550 | 13481554 | N | GX | H173A0400770 | | | | 1,556.55 | 1,556.55- | 1,556.55- | |
| 13481550 | 13481556 | N | GX | H173A0400770 | | | | 12,442.94 | 12,442.94- | 12,442.94- | |
| | | | | Sub Total by BU Type | | 1,732,954.00 | | 1,845,228.00 | 1,845,228.00- | 112,274.00- | |
| | | | | Total by Grant Number | 112,274.00 | 1,732,954.00 | | 1,845,228.00 | 1,732,954.00- | 112,274.00- | |
| | 13485054 | N | GX | H173A0400771 | | 449,096.00 | | 449,096.00 | 449,096.00- | | |
| | | | | Sub Total by BU Type | | 449,096.00 | | 449,096.00 | 449,096.00- | | |
| | | | | Total by Grant Number | | 449,096.00 | | 449,096.00 | 449,096.00- | | |
| | 13480560 | N | GB | H173A0500770 | 87,128.52 | | | | 87,128.52 | | |
| | 13481560 | N | GB | H173A0500770 | 25,145.48 | | | | 25,145.48 | | |
| | | | | Sub Total by BU Type | 112,274.00 | | | | 112,274.00 | | |
| | 13485164 | N | GX | H173A0500770 | | 1,607,650.00 | | 1,607,650.00 | 1,607,650.00- | | |
| | 13485264 | N | GX | H173A0500770 | | 92,131.00 | | 92,131.00 | 92,131.00- | | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 13485364 | N | GX | H173A0500770 | | 16,257.00 | | 16,257.00 | 16,257.00- | | |
| 13480560 | 13480564 | N | GX | H173A0500770 | | | | 23,772.99 | 23,772.99- | 23,772.99- | |
| 13480560 | 13480566 | N | GX | H173A0500770 | | | | 63,138.47 | 63,138.47- | 63,138.47- | |
| 13480560 | 13484566 | N | GX | H173A0500770 | | | | 217.06 | 217.06- | 217.06- | |
| 13481560 | 13481564 | N | GX | H173A0500770 | | | | 1,157.57 | 1,157.57- | 1,157.57- | |
| 13481560 | 13481566 | N | GX | H173A0500770 | | | | 23,987.91 | 23,987.91- | 23,987.91- | |
| | | | | Sub Total by BU Type | | 1,716,038.00 | | 1,828,312.00 | 1,828,312.00- | 112,274.00- | |
| | | | | Total by Grant Number | 112,274.00 | 1,716,038.00 | | 1,828,312.00 | 1,716,038.00- | 112,274.00- | |
| | 13485060 | N | GB | H173A0500771 | 449,096.00 | | | | 449,096.00 | | |
| | | | | Sub Total by BU Type | 449,096.00 | | | | 449,096.00 | | |
| 13485060 | 13485064 | N | GX | H173A0500771 | | | | 432,166.49 | 432,166.49- | 432,166.49- | |
| 13485060 | 13485464 | N | GX | H173A0500771 | | | | 16,929.51 | 16,929.51- | 16,929.51- | |
| | | | | Sub Total by BU Type | | | | 449,096.00 | 449,096.00- | 449,096.00- | |
| | | | | Total by Grant Number | 449,096.00 | | | 449,096.00 | | 449,096.00- | |
| | 13480570 | N | GB | H173A0600770 | 112,274.00 | | | | 112,274.00 | | |
| | | | | Sub Total by BU Type | 112,274.00 | | | | 112,274.00 | | |
| | 13485174 | N | GX | H173A0600770 | | 1,607,650.00 | | 1,607,650.00 | 1,607,650.00- | | |
| | 13485274 | N | GX | H173A0600770 | | 74,299.00 | | 74,299.00 | 74,299.00- | | |
| | 13485374 | N | GX | H173A0600770 | | 13,111.00 | | 13,111.00 | 13,111.00- | | |
| 13480570 | 13480574 | N | GX | H173A0600770 | | | | 16,970.37 | 16,970.37- | 16,970.37- | |
| 13480570 | 13480576 | N | GX | H173A0600770 | | | | 94,964.70 | 94,964.70- | 94,964.70- | |
| 13480570 | 13484576 | N | GX | H173A0600770 | | | | 338.93 | 338.93- | 338.93- | |
| | | | | Sub Total by BU Type | | 1,695,060.00 | | 1,807,334.00 | 1,807,334.00- | 112,274.00- | |
| | | | | Total by Grant Number | 112,274.00 | 1,695,060.00 | | 1,807,334.00 | 1,695,060.00- | 112,274.00- | |
| | 13485070 | N | GB | H173A0600771 | 84,051.15 | | | | 84,051.15 | | |
| | | | | Sub Total by BU Type | 84,051.15 | | | | 84,051.15 | | |
| 13485070 | 13485074 | N | GX | H173A0600771 | | | | 83,142.92 | 83,142.92- | 83,142.92- | |
| 13485070 | 13485474 | N | GX | H173A0600771 | | | | 908.23 | 908.23- | 908.23- | |
| | | | | Sub Total by BU Type | | | | 84,051.15 | 84,051.15- | 84,051.15- | |
| | | | | Total by Grant Number | 84,051.15 | | | 84,051.15 | | 84,051.15- | |
| | 13481570 | N | GB | H173A0600772 | 40,850.00 | | | | 40,850.00 | | |
| | | | | Sub Total by BU Type | 40,850.00 | | | | 40,850.00 | | |
| 13481570 | 13481574 | N | GX | H173A0600772 | | | | 5,097.83 | 5,097.83- | 5,097.83- | |
| 13481570 | 13481576 | N | GX | H173A0600772 | | | | 35,752.17 | 35,752.17- | 35,752.17- | |
| | | | | Sub Total by BU Type | | | | 40,850.00 | 40,850.00- | 40,850.00- | |
| | | | | Total by Grant Number | 40,850.00 | | | 40,850.00 | | 40,850.00- | |
| | 13489570 | N | GB | H173A0600773 | 324,194.85 | | | | 324,194.85 | | |
| | | | | Sub Total by BU Type | 324,194.85 | | | | 324,194.85 | | |
| 13489570 | 13449574 | N | GX | H173A0600773 | | | | 17,695.07 | 17,695.07- | 17,695.07- | |
| 13489570 | 13489574 | N | GX | H173A0600773 | | | | 98,889.30 | 98,889.30- | 98,889.30- | |
| 13489570 | 13489576 | N | GX | H173A0600773 | | | | 207,610.48 | 207,610.48- | 207,610.48- | |
| | | | | Sub Total by BU Type | | | | 324,194.85 | 324,194.85- | 324,194.85- | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | 324,194.85 | | | 324,194.85 | | 324,194.85- | |
| | 13480580 | N | GB | H173A0700770 | 112,274.00 | | | | 112,274.00 | | |
| | | | | Sub Total by BU Type | 112,274.00 | | | | 112,274.00 | | |
| | 13485184 | N | GX | H173A0700770 | | 1,607,650.00 | | 1,607,650.00 | 1,607,650.00- | | |
| | 13485284 | N | GX | H173A0700770 | | 74,299.00 | | 74,299.00 | 74,299.00- | | |
| | 13485384 | N | GX | H173A0700770 | | 13,111.00 | | 13,111.00 | 13,111.00- | | |
| 13480580 | 13480584 | N | GX | H173A0700770 | | | | 22,832.51 | 22,832.51- | 22,832.51- | |
| 13480580 | 13480586 | N | GX | H173A0700770 | | | | 89,372.71 | 89,372.71- | 89,372.71- | |
| 13480580 | 13484586 | N | GX | H173A0700770 | | | | 68.78 | 68.78- | 68.78- | |
| | | | | Sub Total by BU Type | | 1,695,060.00 | | 1,807,334.00 | 1,807,334.00- | 112,274.00- | |
| | | | | Total by Grant Number | 112,274.00 | 1,695,060.00 | | 1,807,334.00 | 1,695,060.00- | 112,274.00- | |
| | 13485080 | N | GB | H173A0700771 | 71,621.98 | | | | 71,621.98 | | |
| | | | | Sub Total by BU Type | 71,621.98 | | | | 71,621.98 | | |
| 13485080 | 13485084 | N | GX | H173A0700771 | | | | 66,020.04 | 66,020.04- | 66,020.04- | |
| 13485080 | 13485484 | N | GX | H173A0700771 | | | | 5,601.94 | 5,601.94- | 5,601.94- | |
| | | | | Sub Total by BU Type | | | | 71,621.98 | 71,621.98- | 71,621.98- | |
| | | | | Total by Grant Number | 71,621.98 | | | 71,621.98 | | 71,621.98- | |
| | 13481580 | N | GB | H173A0700772 | 39,974.78 | | | | 39,974.78 | | |
| | | | | Sub Total by BU Type | 39,974.78 | | | | 39,974.78 | | |
| 13481580 | 13481584 | N | GX | H173A0700772 | | | | 3,273.30 | 3,273.30- | 3,273.30- | |
| 13481580 | 13481586 | N | GX | H173A0700772 | | | | 36,701.48 | 36,701.48- | 36,701.48- | |
| | | | | Sub Total by BU Type | | | | 39,974.78 | 39,974.78- | 39,974.78- | |
| | | | | Total by Grant Number | 39,974.78 | | | 39,974.78 | | 39,974.78- | |
| | 13489580 | N | GB | H173A0700773 | 337,499.24 | | | | 337,499.24 | | |
| | | | | Sub Total by BU Type | 337,499.24 | | | | 337,499.24 | | |
| 13489580 | 13449584 | N | GX | H173A0700773 | | | | 104,986.74 | 104,986.74- | 104,986.74- | |
| 13489580 | 13449586 | N | GX | H173A0700773 | | | | 13,550.16 | 13,550.16- | 13,550.16- | |
| 13489580 | 13489584 | N | GX | H173A0700773 | | | | 30,493.64 | 30,493.64- | 30,493.64- | |
| 13489580 | 13489586 | N | GX | H173A0700773 | | | | 188,468.70 | 188,468.70- | 188,468.70- | |
| | | | | Sub Total by BU Type | | | | 337,499.24 | 337,499.24- | 337,499.24- | |
| | | | | Total by Grant Number | 337,499.24 | | | 337,499.24 | | 337,499.24- | |
| | 13480590 | N | GB | H173A0800770 | 112,274.00 | | | | 112,274.00 | | |
| | | | | Sub Total by BU Type | 112,274.00 | | | | 112,274.00 | | |
| | 13485194 | N | GX | H173A0800770 | | 1,607,650.00 | | 1,607,650.00 | 1,607,650.00- | | |
| | 13485294 | N | GX | H173A0800770 | | 43,462.00 | | 43,462.00 | 43,462.00- | | |
| | 13485394 | N | GX | H173A0800770 | | 7,670.00 | | 7,670.00 | 7,670.00- | | |
| 13480590 | 13480594 | N | GX | H173A0800770 | | | | 13,203.07 | 13,203.07- | 13,203.07- | |
| 13480590 | 13480596 | N | GX | H173A0800770 | | | | 99,070.93 | 99,070.93- | 99,070.93- | |
| | | | | Sub Total by BU Type | | 1,658,782.00 | | 1,771,056.00 | 1,771,056.00- | 112,274.00- | |
| | | | | Total by Grant Number | 112,274.00 | 1,658,782.00 | | 1,771,056.00 | 1,658,782.00- | 112,274.00- | |
| | 13485090 | N | GB | H173A0800771 | 120,039.97 | | | | 120,039.97 | | |
| | | | | Sub Total by BU Type | 120,039.97 | | | | 120,039.97 | | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 13485090 | 13485094 | N | GX | H173A0800771 | | | | 114,521.79 | 114,521.79- | 114,521.79- | |
| 13485090 | 13485494 | N | GX | H173A0800771 | | | | 5,518.18 | 5,518.18- | 5,518.18- | |
| | | | | Sub Total by BU Type | | | | 120,039.97 | 120,039.97- | 120,039.97- | |
| | | | | Total by Grant Number | 120,039.97 | | | 120,039.97 | | 120,039.97- | |
| | 13481590 | N | GB | H173A0800772 | 27,694.52 | | | | 27,694.52 | | |
| | | | | Sub Total by BU Type | 27,694.52 | | | | 27,694.52 | | |
| 13481590 | 13481594 | N | GX | H173A0800772 | | | | 2,037.33 | 2,037.33- | 2,037.33- | |
| 13481590 | 13481596 | N | GX | H173A0800772 | | | | 25,657.19 | 25,657.19- | 25,657.19- | |
| | | | | Sub Total by BU Type | | | | 27,694.52 | 27,694.52- | 27,694.52- | |
| | | | | Total by Grant Number | 27,694.52 | | | 27,694.52 | | 27,694.52- | |
| | 13489590 | N | GB | H173A0800773 | 301,361.51 | | | | 301,361.51 | | |
| | | | | Sub Total by BU Type | 301,361.51 | | | | 301,361.51 | | |
| 13489590 | 13449594 | N | GX | H173A0800773 | | | | 113,792.17 | 113,792.17- | 113,792.17- | |
| 13489590 | 13449596 | N | GX | H173A0800773 | | | | 187,692.67 | 187,692.67- | 187,692.67- | |
| 13489590 | 13489596 | N | GX | H173A0800773 | | | | 123.33- | 123.33 | 123.33 | |
| | | | | Sub Total by BU Type | | | | 301,361.51 | 301,361.51- | 301,361.51- | |
| | | | | Total by Grant Number | 301,361.51 | | | 301,361.51 | | 301,361.51- | |
| | 13480500 | N | GB | H173A0900770 | 116,378.00 | | | | 116,378.00 | | |
| | | | | Sub Total by BU Type | 116,378.00 | | | | 116,378.00 | | |
| | 13485104 | N | GX | H173A0900770 | | 1,607,650.00 | | 1,607,650.00 | 1,607,650.00- | | |
| | 13485204 | N | GX | H173A0900770 | | 26,020.00 | | 26,020.00 | 26,020.00- | | |
| | 13485304 | N | GX | H173A0900770 | | 4,592.00 | | 4,592.00 | 4,592.00- | | |
| 13480500 | 13480504 | N | GX | H173A0900770 | | | | 24,567.72 | 24,567.72- | 24,567.72- | |
| 13480500 | 13480506 | N | GX | H173A0900770 | | | | 91,810.28 | 91,810.28- | 91,810.28- | |
| | | | | Sub Total by BU Type | | 1,638,262.00 | | 1,754,640.00 | 1,754,640.00- | 116,378.00- | |
| | | | | Total by Grant Number | 116,378.00 | 1,638,262.00 | | 1,754,640.00 | 1,638,262.00- | 116,378.00- | |
| | 13485000 | N | GB | H173A0900771 | 283,998.25 | | | | 283,998.25 | | |
| | | | | Sub Total by BU Type | 283,998.25 | | | | 283,998.25 | | |
| 13485000 | 13485004 | N | GX | H173A0900771 | | | | 279,928.66 | 279,928.66- | 279,928.66- | |
| 13485000 | 13485404 | N | GX | H173A0900771 | | | | 4,069.59 | 4,069.59- | 4,069.59- | |
| | | | | Sub Total by BU Type | | | | 283,998.25 | 283,998.25- | 283,998.25- | |
| | | | | Total by Grant Number | 283,998.25 | | | 283,998.25 | | 283,998.25- | |
| | 13481500 | N | GB | H173A0900772 | 29,183.84 | | | | 29,183.84 | | |
| | | | | Sub Total by BU Type | 29,183.84 | | | | 29,183.84 | | |
| 13481500 | 13481504 | N | GX | H173A0900772 | | | | 2,336.77 | 2,336.77- | 2,336.77- | |
| 13481500 | 13481506 | N | GX | H173A0900772 | | | | 26,847.07 | 26,847.07- | 26,847.07- | |
| | | | | Sub Total by BU Type | | | | 29,183.84 | 29,183.84- | 29,183.84- | |
| | | | | Total by Grant Number | 29,183.84 | | | 29,183.84 | | 29,183.84- | |
| | 13489500 | N | GB | H173A0900773 | 152,328.91 | | | | 152,328.91 | | |
| | | | | Sub Total by BU Type | 152,328.91 | | | | 152,328.91 | | |
| 13489500 | 13449504 | N | GX | H173A0900773 | | | | 95,638.94 | 95,638.94- | 95,638.94- | |
| 13489500 | 13489506 | N | GX | H173A0900773 | | | | 56,689.97 | 56,689.97- | 56,689.97- | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | | | 152,328.91 | 152,328.91- | 152,328.91- | |
| | | | | Total by Grant Number | 152,328.91 | | | 152,328.91 | | 152,328.91- | |
| | 13480510 | N | GB | H173A1000770 | 116,378.00 | | | | 116,378.00 | | |
| | | | | Sub Total by BU Type | 116,378.00 | | | | 116,378.00 | | |
| | 13485114 | N | GX | H173A1000770 | | 1,607,650.00 | | 1,607,650.00 | 1,607,650.00- | | |
| | 13485214 | N | GX | H173A1000770 | | 26,020.00 | | 26,020.00 | 26,020.00- | | |
| | 13485314 | N | GX | H173A1000770 | | 4,592.00 | | 4,592.00 | 4,592.00- | | |
| 13480510 | 13480514 | N | GX | H173A1000770 | | | | 16,000.57 | 16,000.57- | 16,000.57- | |
| 13480510 | 13480516 | N | GX | H173A1000770 | | | | 100,377.43 | 100,377.43- | 100,377.43- | |
| | | | | Sub Total by BU Type | | 1,638,262.00 | | 1,754,640.00 | 1,754,640.00- | 116,378.00- | |
| | | | | Total by Grant Number | 116,378.00 | 1,638,262.00 | | 1,754,640.00 | 1,638,262.00- | 116,378.00- | |
| | 13485010 | N | GB | H173A1000771 | 136,313.42 | | | | 136,313.42 | | |
| | | | | Sub Total by BU Type | 136,313.42 | | | | 136,313.42 | | |
| 13485010 | 13485014 | N | GX | H173A1000771 | | | | 121,785.82 | 121,785.82- | 121,785.82- | |
| 13485010 | 13485414 | N | GX | H173A1000771 | | | | 14,527.60 | 14,527.60- | 14,527.60- | |
| | | | | Sub Total by BU Type | | | | 136,313.42 | 136,313.42- | 136,313.42- | |
| | | | | Total by Grant Number | 136,313.42 | | | 136,313.42 | | 136,313.42- | |
| | 13481510 | N | GB | H173A1000772 | 26,013.03 | | | | 26,013.03 | | |
| | | | | Sub Total by BU Type | 26,013.03 | | | | 26,013.03 | | |
| 13481510 | 13481514 | N | GX | H173A1000772 | | | | 2,356.26 | 2,356.26- | 2,356.26- | |
| 13481510 | 13481516 | N | GX | H173A1000772 | | | | 23,656.77 | 23,656.77- | 23,656.77- | |
| | | | | Sub Total by BU Type | | | | 26,013.03 | 26,013.03- | 26,013.03- | |
| | | | | Total by Grant Number | 26,013.03 | | | 26,013.03 | | 26,013.03- | |
| | 13449510 | N | GB | H173A1000773 | 137,325.20 | | | | 137,325.20 | | |
| | | | | Sub Total by BU Type | 137,325.20 | | | | 137,325.20 | | |
| 13449510 | 13449514 | N | GX | H173A1000773 | | | | 72,587.33 | 72,587.33- | 72,587.33- | |
| 13449510 | 13449516 | N | GX | H173A1000773 | | | | 64,737.87 | 64,737.87- | 64,737.87- | |
| | | | | Sub Total by BU Type | | | | 137,325.20 | 137,325.20- | 137,325.20- | |
| | | | | Total by Grant Number | 137,325.20 | | | 137,325.20 | | 137,325.20- | |
| | 13449610 | N | GB | H173A1000774 | 165,859.35 | | | | 165,859.35 | | |
| | | | | Sub Total by BU Type | 165,859.35 | | | | 165,859.35 | | |
| 13449610 | 13449614 | N | GX | H173A1000774 | | | | 111,706.04 | 111,706.04- | 111,706.04- | |
| 13449610 | 13449616 | N | GX | H173A1000774 | | | | 54,153.31 | 54,153.31- | 54,153.31- | |
| | | | | Sub Total by BU Type | | | | 165,859.35 | 165,859.35- | 165,859.35- | |
| | | | | Total by Grant Number | 165,859.35 | | | 165,859.35 | | 165,859.35- | |
| | 13480520 | K | GB | H173A1100770 | 116,377.00 | | | | 116,377.00 | | |
| | | | | Sub Total by BU Type | 116,377.00 | | | | 116,377.00 | | |
| | 13485124 | K | GX | H173A1100770 | | 1,607,650.00 | | 1,607,650.00 | 1,607,650.00- | | |
| | 13485224 | K | GX | H173A1100770 | | 26,532.00 | | 26,532.00 | 26,532.00- | | |
| 13480520 | 13480524 | K | GX | H173A1100770 | | | | 23,058.91 | 23,058.91- | 23,058.91- | |
| 13480520 | 13480526 | K | GX | H173A1100770 | | | | 93,318.09 | 93,318.09- | 93,318.09- | |
| | | | | Sub Total by BU Type | | 1,634,182.00 | | 1,750,559.00 | 1,750,559.00- | 116,377.00- | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | 116,377.00 | 1,634,182.00 | | 1,750,559.00 | 1,634,182.00- | 116,377.00- | |
| | 13485020 | K | GB | H173A1100771 | 231,522.89 | | | | 231,522.89 | | |
| | | | | Sub Total by BU Type | 231,522.89 | | | | 231,522.89 | | |
| 13485020 | 13485024 | K | GX | H173A1100771 | | | | 201,609.44 | 201,609.44- | 201,609.44- | |
| 13485020 | 13485424 | K | GX | H173A1100771 | | | | 29,913.45 | 29,913.45- | 29,913.45- | |
| | | | | Sub Total by BU Type | | | | 231,522.89 | 231,522.89- | 231,522.89- | |
| | | | | Total by Grant Number | 231,522.89 | | | 231,522.89 | | 231,522.89- | |
| | 13481520 | K | GB | H173A1100772 | 22,531.11 | | | | 22,531.11 | | |
| | | | | Sub Total by BU Type | 22,531.11 | | | | 22,531.11 | | |
| 13481520 | 13481524 | K | GX | H173A1100772 | | | | 2,394.18 | 2,394.18- | 2,394.18- | |
| 13481520 | 13481526 | K | GX | H173A1100772 | | | | 20,136.93 | 20,136.93- | 20,136.93- | |
| | | | | Sub Total by BU Type | | | | 22,531.11 | 22,531.11- | 22,531.11- | |
| | | | | Total by Grant Number | 22,531.11 | | | 22,531.11 | | 22,531.11- | |
| | 13449520 | K | GB | H173A1100773 | 211,457.00 | | | | 211,457.00 | | |
| | | | | Sub Total by BU Type | 211,457.00 | | | | 211,457.00 | | |
| 13449520 | 13449524 | K | GX | H173A1100773 | | | | 128,075.20 | 128,075.20- | 128,075.20- | |
| 13449520 | 13449526 | K | GX | H173A1100773 | | | | 83,381.80 | 83,381.80- | 83,381.80- | |
| | | | | Sub Total by BU Type | | | | 211,457.00 | 211,457.00- | 211,457.00- | |
| | | | | Total by Grant Number | 211,457.00 | | | 211,457.00 | | 211,457.00- | |
| | 13480530 | K | GB | H173A1200770 | 116,377.00 | | | | 116,377.00 | | |
| | | | | Sub Total by BU Type | 116,377.00 | | | | 116,377.00 | | |
| | 13485134 | K | GX | H173A1200770 | | 1,607,650.00 | | 1,607,650.00 | 1,607,650.00- | | |
| | 13485234 | K | GX | H173A1200770 | | 22,685.00 | | 22,685.00 | 22,685.00- | | |
| 13480530 | 13480534 | K | GX | H173A1200770 | | | | 30,453.68 | 30,453.68- | 30,453.68- | |
| 13480530 | 13480536 | K | GX | H173A1200770 | | | | 85,923.32 | 85,923.32- | 85,923.32- | |
| | | | | Sub Total by BU Type | | 1,630,335.00 | | 1,746,712.00 | 1,746,712.00- | 116,377.00- | |
| | | | | Total by Grant Number | 116,377.00 | 1,630,335.00 | | 1,746,712.00 | 1,630,335.00- | 116,377.00- | |
| | 13485030 | K | GB | H173A1200771 | 69,074.16 | | | | 69,074.16 | | |
| | | | | Sub Total by BU Type | 69,074.16 | | | | 69,074.16 | | |
| 13485030 | 13485034 | K | GX | H173A1200771 | | | | 62,530.02 | 62,530.02- | 62,530.02- | |
| 13485030 | 13485434 | K | GX | H173A1200771 | | | | 6,544.14 | 6,544.14- | 6,544.14- | |
| | | | | Sub Total by BU Type | | | | 69,074.16 | 69,074.16- | 69,074.16- | |
| | | | | Total by Grant Number | 69,074.16 | | | 69,074.16 | | 69,074.16- | |
| | 13481530 | K | GB | H173A1200772 | 22,126.83 | | | | 22,126.83 | | |
| | | | | Sub Total by BU Type | 22,126.83 | | | | 22,126.83 | | |
| 13481530 | 13481534 | K | GX | H173A1200772 | | | | 2,050.37 | 2,050.37- | 2,050.37- | |
| 13481530 | 13481536 | K | GX | H173A1200772 | | | | 20,076.46 | 20,076.46- | 20,076.46- | |
| | | | | Sub Total by BU Type | | | | 22,126.83 | 22,126.83- | 22,126.83- | |
| | | | | Total by Grant Number | 22,126.83 | | | 22,126.83 | | 22,126.83- | |
| | 13449530 | K | GB | H173A1200773 | 374,310.01 | | | | 374,310.01 | | |
| | | | | Sub Total by BU Type | 374,310.01 | | | | 374,310.01 | | |
| 13449530 | 13449534 | K | GX | H173A1200773 | | | | 298,159.13 | 298,159.13- | 298,159.13- | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 13449530 | 13449536 | K | GX | H173A1200773 | | | | 76,150.88 | 76,150.88- | 76,150.88- | |
| | | | | Sub Total by BU Type | | | | 374,310.01 | 374,310.01- | 374,310.01- | |
| | | | | Total by Grant Number | 374,310.01 | | | 374,310.01 | | 374,310.01- | |
| | 13880540 | K | GB | H173A1300770 | 116,377.00 | | | | 116,377.00 | | |
| | | | | Sub Total by BU Type | 116,377.00 | | | | 116,377.00 | | |
| | 13885144 | K | GX | H173A1300770 | | 1,607,650.00 | 1,535.00 | 1,569,267.00 | 1,569,267.00- | 38,383.00 | |
| 13880540 | 13880544 | K | GX | H173A1300770 | | | 6.61 | 16,929.27 | 16,929.27- | 16,929.27- | |
| 13880540 | 13880546 | K | GX | H173A1300770 | | | | 99,447.73 | 99,447.73- | 99,447.73- | |
| | | | | Sub Total by BU Type | | 1,607,650.00 | 1,541.61 | 1,685,644.00 | 1,685,644.00- | 77,994.00- | |
| | | | | Total by Grant Number | 116,377.00 | 1,607,650.00 | 1,541.61 | 1,685,644.00 | 1,569,267.00- | 77,994.00- | |
| | 13885040 | K | GB | H173A1300771 | 107,573.00 | | | | 107,573.00 | | |
| | | | | Sub Total by BU Type | 107,573.00 | | | | 107,573.00 | | |
| 13885040 | 13885044 | K | GX | H173A1300771 | | | 942.45 | 89,772.51 | 89,772.51- | 89,772.51- | |
| 13885040 | 13885444 | K | GX | H173A1300771 | | | 9.33 | 17,800.03 | 17,800.03- | 17,800.03- | |
| | | | | Sub Total by BU Type | | | 951.78 | 107,572.54 | 107,572.54- | 107,572.54- | |
| | | | | Total by Grant Number | 107,573.00 | | 951.78 | 107,572.54 | .46 | 107,572.54- | |
| | 13449540 | K | GB | H173A1300773 | 274,774.00 | | | | 274,774.00 | | |
| | | | | Sub Total by BU Type | 274,774.00 | | | | 274,774.00 | | |
| 13449540 | 13449544 | K | GX | H173A1300773 | | | 1,578.62 | 225,999.11 | 225,999.11- | 225,999.11- | |
| 13449540 | 13449546 | K | GX | H173A1300773 | | | | 48,713.73 | 48,713.73- | 48,713.73- | |
| | | | | Sub Total by BU Type | | | 1,578.62 | 274,712.84 | 274,712.84- | 274,712.84- | |
| | | | | Total by Grant Number | 274,774.00 | | 1,578.62 | 274,712.84 | 61.16 | 274,712.84- | |
| | 13880550 | K | GB | H173A1400770 | 116,377.00 | | | | 116,377.00 | | |
| | | | | Sub Total by BU Type | 116,377.00 | | | | 116,377.00 | | |
| | 13885154 | K | GX | H173A1400770 | | 1,607,650.00 | 277,175.00 | 1,082,617.00 | 1,082,617.00- | 525,033.00 | |
| 13880550 | 13880554 | K | GX | H173A1400770 | | | 3,102.02 | 18,417.97 | 18,417.97- | 18,417.97- | |
| 13880550 | 13880556 | K | GX | H173A1400770 | | | 112.96- | 95,896.27 | 95,896.27- | 95,896.27- | |
| | | | | Sub Total by BU Type | | 1,607,650.00 | 280,164.06 | 1,196,931.24 | 1,196,931.24- | 410,718.76 | |
| | | | | Total by Grant Number | 116,377.00 | 1,607,650.00 | 280,164.06 | 1,196,931.24 | 1,080,554.24- | 410,718.76 | |
| | 13885050 | K | GB | H173A1400771 | 112,350.00 | | | | 112,350.00 | | |
| | | | | Sub Total by BU Type | 112,350.00 | | | | 112,350.00 | | |
| 13885050 | 13885054 | K | GX | H173A1400771 | | | 942.45- | 49,615.02 | 49,615.02- | 49,615.02- | |
| 13885050 | 13885454 | K | GX | H173A1400771 | | | | 553.04 | 553.04- | 553.04- | |
| | | | | Sub Total by BU Type | | | 942.45- | 50,168.06 | 50,168.06- | 50,168.06- | |
| | | | | Total by Grant Number | 112,350.00 | | 942.45- | 50,168.06 | 62,181.94 | 50,168.06- | |
| | 13449550 | K | GB | H173A1400773 | 185,000.00 | | | | 185,000.00 | | |
| | | | | Sub Total by BU Type | 185,000.00 | | | | 185,000.00 | | |
| 13449550 | 13449554 | K | GX | H173A1400773 | | | 17,077.53 | 84,067.90 | 84,067.90- | 84,067.90- | 660.80 |
| 13449550 | 13449556 | K | GX | H173A1400773 | | | 45.95 | 9,863.32 | 9,863.32- | 9,863.32- | |
| | | | | Sub Total by BU Type | | | 17,123.48 | 93,931.22 | 93,931.22- | 93,931.22- | 660.80 |
| | | | | Total by Grant Number | 185,000.00 | | 17,123.48 | 93,931.22 | 91,068.78 | 93,931.22- | 660.80 |
| | 13448550 | K | GB | H173A1400774 | 85,000.00 | | | | 85,000.00 | | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | 85,000.00 | | | | 85,000.00 | | |
| 13448550 | 13448554 | K | GX | H173A1400774 | | | 3,676.34 | 3,676.34 | 3,676.34- | 3,676.34- | 13,025.50 |
| 13448550 | 13448556 | K | GX | H173A1400774 | | | 5,341.07 | 5,341.07 | 5,341.07- | 5,341.07- | |
| | | | | Sub Total by BU Type | | | 9,017.41 | 9,017.41 | 9,017.41- | 9,017.41- | 13,025.50 |
| | | | | Total by Grant Number | 85,000.00 | | 9,017.41 | 9,017.41 | 75,982.59 | 9,017.41- | 13,025.50 |
| | 13880560 | K | GB | H173A1500770 | 116,377.00 | | | | 116,377.00 | | |
| | | | | Sub Total by BU Type | 116,377.00 | | | | 116,377.00 | | |
| | 13885164 | K | GX | H173A1500770 | | 1,607,650.00 | | | | 1,607,650.00 | |
| 13880560 | 13880564 | K | GX | H173A1500770 | | | 459.62 | 868.53 | 868.53- | 868.53- | |
| 13880560 | 13880566 | K | GX | H173A1500770 | | | 6,948.84 | 20,108.45 | 20,108.45- | 20,108.45- | |
| | | | | Sub Total by BU Type | | 1,607,650.00 | 7,408.46 | 20,976.98 | 20,976.98- | 1,586,673.02 | |
| | | | | Total by Grant Number | 116,377.00 | 1,607,650.00 | 7,408.46 | 20,976.98 | 95,400.02 | 1,586,673.02 | |
| | 13885060 | K | GB | H173A1500771 | 382,350.00 | | | | 382,350.00 | | |
| | | | | Sub Total by BU Type | 382,350.00 | | | | 382,350.00 | | |
| | | | | Total by Grant Number | 382,350.00 | | | | 382,350.00 | | |
| | 13800032 | N | GX | H173A9900770 | | 2,216,202.00 | | 2,216,202.00 | 2,216,202.00- | | |
| | | | | Sub Total by BU Type | | 2,216,202.00 | | 2,216,202.00 | 2,216,202.00- | | |
| | | | | Total by Grant Number | | 2,216,202.00 | | 2,216,202.00 | 2,216,202.00- | | |
| | 13EDPTC1 | N | GB | H181A0000330 | 2,120,927.00 | | | | 2,120,927.00 | | |
| | | | | Sub Total by BU Type | 2,120,927.00 | | | | 2,120,927.00 | | |
| 13EDPTC1 | 13250175 | N | GX | H181A0000330 | | | | 1,069.95 | 1,069.95- | 1,069.95- | |
| 13EDPTC1 | 13480016 | N | GX | H181A0000330 | | | | 230,880.79 | 230,880.79- | 230,880.79- | |
| 13EDPTC1 | 13519235 | N | GX | H181A0000330 | | | | 14,311.28 | 14,311.28- | 14,311.28- | |
| 13EDPTC1 | 13800357 | N | GX | H181A0000330 | | | | 246,550.28 | 246,550.28- | 246,550.28- | |
| 13EDPTC1 | 13992049 | N | GX | H181A0000330 | | | | 1,158,933.06 | 1,158,933.06- | 1,158,933.06- | |
| 13EDPTC1 | 13992051 | N | GX | H181A0000330 | | | | 24,071.63 | 24,071.63- | 24,071.63- | |
| 13EDPTC1 | 13992054 | N | GX | H181A0000330 | | | | 33,770.78 | 33,770.78- | 33,770.78- | |
| 13EDPTC1 | 13992072 | N | GX | H181A0000330 | | | | 377,205.00 | 377,205.00- | 377,205.00- | |
| 13EDPTC1 | 13992075 | N | GX | H181A0000330 | | | | 34,132.44 | 34,132.44- | 34,132.44- | |
| | | | | Sub Total by BU Type | | | | 2,120,925.21 | 2,120,925.21- | 2,120,925.21- | |
| | | | | Total by Grant Number | 2,120,927.00 | | | 2,120,925.21 | 1.79 | 2,120,925.21- | |
| | 13PTCAD2 | N | GB | H181A0100330 | 174,006.00 | | | | 174,006.00 | | |
| | 13PTCPJ2 | N | GB | H181A0100330 | 1,224,478.96 | | | | 1,224,478.96 | | |
| | | | | Sub Total by BU Type | 1,398,484.96 | | | | 1,398,484.96 | | |
| | 13250303 | N | GX | H181A0100330 | | 42,070.50 | | 42,070.50 | 42,070.50- | | |
| | 13519335 | N | GX | H181A0100330 | | 11,619.54 | | 11,619.54 | 11,619.54- | | |
| | 13992039 | N | GX | H181A0100330 | | 374,982.00 | | 374,982.00 | 374,982.00- | | |
| | 13992053 | N | GX | H181A0100330 | | 342,223.00 | | 342,223.00 | 342,223.00- | | |
| 13PTCAD2 | 13250176 | N | GX | H181A0100330 | | | | 149,674.84 | 149,674.84- | 149,674.84- | |
| 13PTCAD2 | 13480017 | N | GX | H181A0100330 | | | | 20,884.67 | 20,884.67- | 20,884.67- | |
| 13PTCAD2 | 13480033 | N | GX | H181A0100330 | | | | 3,446.49 | 3,446.49- | 3,446.49- | |
| 13PTCPJ2 | 13992050 | N | GX | H181A0100330 | | | | 760,308.46 | 760,308.46- | 760,308.46- | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 13PTCPJ2 | 13992052 | N | GX | H181A0100330 | | | | 279,815.24 | 279,815.24- | 279,815.24- | |
| 13PTCPJ2 | 13992055 | N | GX | H181A0100330 | | | | 184,355.26 | 184,355.26- | 184,355.26- | |
| | | | | Sub Total by BU Type | | 770,895.04 | | 2,169,380.00 | 2,169,380.00- | 1,398,484.96- | |
| | | | | Total by Grant Number | 1,398,484.96 | 770,895.04 | | 2,169,380.00 | 770,895.04- | 1,398,484.96- | |
| | 13PTCAD3 | N | GB | H181A0200330 | 283,979.28 | | | | 283,979.28 | | |
| | 13PTCPJ3 | N | GB | H181A0200330 | 1,590,458.88 | | | | 1,590,458.88 | | |
| | 13481730 | N | GB | H181A0200330 | 22,718.72 | | | | 22,718.72 | | |
| | | | | Sub Total by BU Type | 1,897,156.88 | | | | 1,897,156.88 | | |
| | 13480041 | N | GX | H181A0200330 | | 480,211.00 | | 480,211.00 | 480,211.00- | | |
| | 13487634 | N | GX | H181A0200330 | | 22,851.12 | | 22,851.12 | 22,851.12- | | |
| 13PTCAD3 | 13250376 | N | GX | H181A0200330 | | | | 156,916.31 | 156,916.31- | 156,916.31- | |
| 13PTCAD3 | 13480038 | N | GX | H181A0200330 | | | | 10,842.28 | 10,842.28- | 10,842.28- | |
| 13PTCAD3 | 13480045 | N | GX | H181A0200330 | | | | 114,088.68 | 114,088.68- | 114,088.68- | |
| 13PTCAD3 | 13484736 | N | GX | H181A0200330 | | | | 2,132.01 | 2,132.01- | 2,132.01- | |
| 13PTCPJ3 | 13480039 | N | GX | H181A0200330 | | | | 1,590,458.88 | 1,590,458.88- | 1,590,458.88- | |
| 13481730 | 13481734 | N | GX | H181A0200330 | | | | 3,526.74 | 3,526.74- | 3,526.74- | |
| 13481730 | 13481736 | N | GX | H181A0200330 | | | | 19,191.98 | 19,191.98- | 19,191.98- | |
| | | | | Sub Total by BU Type | | 503,062.12 | | 2,400,219.00 | 2,400,219.00- | 1,897,156.88- | |
| | | | | Total by Grant Number | 1,897,156.88 | 503,062.12 | | 2,400,219.00 | 503,062.12- | 1,897,156.88- | |
| | 13480740 | N | GB | H181A0300330 | 367,145.00 | | | | 367,145.00 | | |
| | 13481740 | N | GB | H181A0300330 | 34,875.00 | | | | 34,875.00 | | |
| | | | | Sub Total by BU Type | 402,020.00 | | | | 402,020.00 | | |
| | 13480944 | N | GX | H181A0300330 | | 2,059,597.11 | | 2,059,597.11 | 2,059,597.11- | | |
| 13480740 | 13480744 | N | GX | H181A0300330 | | | | 192,352.65 | 192,352.65- | 192,352.65- | |
| 13480740 | 13480746 | N | GX | H181A0300330 | | | | 156,230.47 | 156,230.47- | 156,230.47- | |
| 13480740 | 13480844 | N | GX | H181A0300330 | | | | 7,471.51 | 7,471.51- | 7,471.51- | |
| 13480740 | 13484746 | N | GX | H181A0300330 | | | | 11,090.37 | 11,090.37- | 11,090.37- | |
| 13481740 | 13481744 | N | GX | H181A0300330 | | | | 3,023.84 | 3,023.84- | 3,023.84- | |
| 13481740 | 13481746 | N | GX | H181A0300330 | | | | 31,851.16 | 31,851.16- | 31,851.16- | |
| | | | | Sub Total by BU Type | | 2,059,597.11 | | 2,461,617.11 | 2,461,617.11- | 402,020.00- | |
| | | | | Total by Grant Number | 402,020.00 | 2,059,597.11 | | 2,461,617.11 | 2,059,597.11- | 402,020.00- | |
| | 13487644 | N | GX | H181A0300331 | | 42,291.89 | | 42,291.89 | 42,291.89- | | |
| | | | | Sub Total by BU Type | | 42,291.89 | | 42,291.89 | 42,291.89- | | |
| | | | | Total by Grant Number | | 42,291.89 | | 42,291.89 | 42,291.89- | | |
| | 13480750 | N | GB | H181A0400330 | 379,264.45 | | | | 379,264.45 | | |
| | 13481750 | N | GB | H181A0400330 | 34,865.68 | | | | 34,865.68 | | |
| | | | | Sub Total by BU Type | 414,130.13 | | | | 414,130.13 | | |
| | 13480954 | N | GX | H181A0400330 | | 2,054,817.22 | | 2,054,817.22 | 2,054,817.22- | | |
| 13480750 | 13480754 | N | GX | H181A0400330 | | | | 220,170.79 | 220,170.79- | 220,170.79- | |
| 13480750 | 13480756 | N | GX | H181A0400330 | | | | 144,184.21 | 144,184.21- | 144,184.21- | |
| 13480750 | 13480854 | N | GX | H181A0400330 | | | | 7,204.57 | 7,204.57- | 7,204.57- | |
| 13480750 | 13484756 | N | GX | H181A0400330 | | | | 7,704.88 | 7,704.88- | 7,704.88- | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 13481750 | 13481754 | N | GX | H181A0400330 | | | | 3,646.57 | 3,646.57- | 3,646.57- | |
| 13481750 | 13481756 | N | GX | H181A0400330 | | | | 31,219.11 | 31,219.11- | 31,219.11- | |
| | | | | Sub Total by BU Type | | 2,054,817.22 | | 2,468,947.35 | 2,468,947.35- | 414,130.13- | |
| | | | | Total by Grant Number | 414,130.13 | 2,054,817.22 | | 2,468,947.35 | 2,054,817.22- | 414,130.13- | |
| | 13487654 | N | GX | H181A0400331 | | 34,711.65 | | 34,711.65 | 34,711.65- | | |
| | | | | Sub Total by BU Type | | 34,711.65 | | 34,711.65 | 34,711.65- | | |
| | | | | Total by Grant Number | | 34,711.65 | | 34,711.65 | 34,711.65- | | |
| | 13480760 | N | GB | H181A0500330 | 384,771.44 | | | | 384,771.44 | | |
| | 13481760 | N | GB | H181A0500330 | 31,770.59 | | | | 31,770.59 | | |
| | | | | Sub Total by BU Type | 416,542.03 | | | | 416,542.03 | | |
| 13480760 | 13480764 | N | GX | H181A0500330 | | | | 243,913.49 | 243,913.49- | 243,913.49- | |
| 13480760 | 13480766 | N | GX | H181A0500330 | | | | 128,553.41 | 128,553.41- | 128,553.41- | |
| 13480760 | 13480864 | N | GX | H181A0500330 | | | | 7,417.86 | 7,417.86- | 7,417.86- | |
| 13480760 | 13484766 | N | GX | H181A0500330 | | | | 4,886.68 | 4,886.68- | 4,886.68- | |
| 13481760 | 13481764 | N | GX | H181A0500330 | | | | 3,331.42 | 3,331.42- | 3,331.42- | |
| 13481760 | 13481766 | N | GX | H181A0500330 | | | | 28,439.17 | 28,439.17- | 28,439.17- | |
| | | | | Sub Total by BU Type | | | | 416,542.03 | 416,542.03- | 416,542.03- | |
| | | | | Total by Grant Number | 416,542.03 | | | 416,542.03 | | 416,542.03- | |
| | 13487664 | N | GX | H181A0500331 | | 38,794.21 | | 38,794.21 | 38,794.21- | | |
| | | | | Sub Total by BU Type | | 38,794.21 | | 38,794.21 | 38,794.21- | | |
| | | | | Total by Grant Number | | 38,794.21 | | 38,794.21 | 38,794.21- | | |
| | 13480960 | N | GB | H181A0500332 | 2,088,684.76 | | | | 2,088,684.76 | | |
| | | | | Sub Total by BU Type | 2,088,684.76 | | | | 2,088,684.76 | | |
| 13480960 | 13480964 | N | GX | H181A0500332 | | | | 1,945,089.59 | 1,945,089.59- | 1,945,089.59- | |
| 13480960 | 13481964 | N | GX | H181A0500332 | | | | 143,595.17 | 143,595.17- | 143,595.17- | |
| | | | | Sub Total by BU Type | | | | 2,088,684.76 | 2,088,684.76- | 2,088,684.76- | |
| | | | | Total by Grant Number | 2,088,684.76 | | | 2,088,684.76 | | 2,088,684.76- | |
| | 13480770 | N | GB | H181A0600330 | 354,000.33 | | | | 354,000.33 | | |
| | 13481770 | N | GB | H181A0600330 | 26,111.94 | | | | 26,111.94 | | |
| | | | | Sub Total by BU Type | 380,112.27 | | | | 380,112.27 | | |
| 13480770 | 13480774 | N | GX | H181A0600330 | | | | 201,965.14 | 201,965.14- | 201,965.14- | |
| 13480770 | 13480776 | N | GX | H181A0600330 | | | | 145,711.96 | 145,711.96- | 145,711.96- | |
| 13480770 | 13480874 | N | GX | H181A0600330 | | | | 4,394.72 | 4,394.72- | 4,394.72- | |
| 13480770 | 13484776 | N | GX | H181A0600330 | | | | 1,928.51 | 1,928.51- | 1,928.51- | |
| 13481770 | 13481774 | N | GX | H181A0600330 | | | | 1,193.96 | 1,193.96- | 1,193.96- | |
| 13481770 | 13481776 | N | GX | H181A0600330 | | | | 24,917.98 | 24,917.98- | 24,917.98- | |
| | | | | Sub Total by BU Type | | | | 380,112.27 | 380,112.27- | 380,112.27- | |
| | | | | Total by Grant Number | 380,112.27 | | | 380,112.27 | | 380,112.27- | |
| | 13487674 | N | GX | H181A0600331 | | 31,944.20 | | 31,944.20 | 31,944.20- | | |
| | | | | Sub Total by BU Type | | 31,944.20 | | 31,944.20 | 31,944.20- | | |
| | | | | Total by Grant Number | | 31,944.20 | | 31,944.20 | 31,944.20- | | |
| | 13480970 | N | GB | H181A0600332 | 1,795,939.09 | | | | 1,795,939.09 | | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | 1,795,939.09 | | | | 1,795,939.09 | | |
| 13480970 | 13480974 | N | GX | H181A0600332 | | | | 1,680,913.18 | 1,680,913.18- | 1,680,913.18- | |
| 13480970 | 13481974 | N | GX | H181A0600332 | | | | 115,025.91 | 115,025.91- | 115,025.91- | |
| | | | | Sub Total by BU Type | | | | 1,795,939.09 | 1,795,939.09- | 1,795,939.09- | |
| | | | | Total by Grant Number | 1,795,939.09 | | | 1,795,939.09 | | 1,795,939.09- | |
| | 13489770 | N | GB | H181A0600333 | 293,636.44 | | | | 293,636.44 | | |
| | | | | Sub Total by BU Type | 293,636.44 | | | | 293,636.44 | | |
| 13489770 | 13449774 | N | GX | H181A0600333 | | | | 39,621.23 | 39,621.23- | 39,621.23- | |
| 13489770 | 13489774 | N | GX | H181A0600333 | | | | 69,174.23 | 69,174.23- | 69,174.23- | |
| 13489770 | 13489776 | N | GX | H181A0600333 | | | | 184,840.98 | 184,840.98- | 184,840.98- | |
| | | | | Sub Total by BU Type | | | | 293,636.44 | 293,636.44- | 293,636.44- | |
| | | | | Total by Grant Number | 293,636.44 | | | 293,636.44 | | 293,636.44- | |
| | 13597774 | N | GX | H181A0600335 | | 35,306.00 | | 35,306.00 | 35,306.00- | | |
| | | | | Sub Total by BU Type | | 35,306.00 | | 35,306.00 | 35,306.00- | | |
| | | | | Total by Grant Number | | 35,306.00 | | 35,306.00 | 35,306.00- | | |
| | 13480780 | N | GB | H181A0700330 | 345,968.56 | | | | 345,968.56 | | |
| | 13481780 | N | GB | H181A0700330 | 33,199.31 | | | | 33,199.31 | | |
| | | | | Sub Total by BU Type | 379,167.87 | | | | 379,167.87 | | |
| 13480780 | 13480784 | N | GX | H181A0700330 | | | | 198,607.48 | 198,607.48- | 198,607.48- | |
| 13480780 | 13480786 | N | GX | H181A0700330 | | | | 132,015.01 | 132,015.01- | 132,015.01- | |
| 13480780 | 13480884 | N | GX | H181A0700330 | | | | 5,401.59 | 5,401.59- | 5,401.59- | |
| 13480780 | 13484786 | N | GX | H181A0700330 | | | | 9,944.48 | 9,944.48- | 9,944.48- | |
| 13481780 | 13481784 | N | GX | H181A0700330 | | | | 1,048.08 | 1,048.08- | 1,048.08- | |
| 13481780 | 13481786 | N | GX | H181A0700330 | | | | 32,151.23 | 32,151.23- | 32,151.23- | |
| | | | | Sub Total by BU Type | | | | 379,167.87 | 379,167.87- | 379,167.87- | |
| | | | | Total by Grant Number | 379,167.87 | | | 379,167.87 | | 379,167.87- | |
| | 13487684 | N | GX | H181A0700331 | | 34,037.69 | | 34,037.69 | 34,037.69- | | |
| | | | | Sub Total by BU Type | | 34,037.69 | | 34,037.69 | 34,037.69- | | |
| | | | | Total by Grant Number | | 34,037.69 | | 34,037.69 | 34,037.69- | | |
| | 13480980 | N | GB | H181A0700332 | 1,696,710.11 | | | | 1,696,710.11 | | |
| | | | | Sub Total by BU Type | 1,696,710.11 | | | | 1,696,710.11 | | |
| 13480980 | 13480984 | N | GX | H181A0700332 | | | | 1,489,238.23 | 1,489,238.23- | 1,489,238.23- | |
| 13480980 | 13481984 | N | GX | H181A0700332 | | | | 207,471.88 | 207,471.88- | 207,471.88- | |
| | | | | Sub Total by BU Type | | | | 1,696,710.11 | 1,696,710.11- | 1,696,710.11- | |
| | | | | Total by Grant Number | 1,696,710.11 | | | 1,696,710.11 | | 1,696,710.11- | |
| | 13489780 | N | GB | H181A0700333 | 337,120.54 | | | | 337,120.54 | | |
| | | | | Sub Total by BU Type | 337,120.54 | | | | 337,120.54 | | |
| 13489780 | 13449784 | N | GX | H181A0700333 | | | | 129,613.25 | 129,613.25- | 129,613.25- | |
| 13489780 | 13449786 | N | GX | H181A0700333 | | | | 6,223.83 | 6,223.83- | 6,223.83- | |
| 13489780 | 13489784 | N | GX | H181A0700333 | | | | 30,682.86 | 30,682.86- | 30,682.86- | |
| 13489780 | 13489786 | N | GX | H181A0700333 | | | | 170,600.60 | 170,600.60- | 170,600.60- | |
| | | | | Sub Total by BU Type | | | | 337,120.54 | 337,120.54- | 337,120.54- | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | 337,120.54 | | | 337,120.54 | | 337,120.54- | |
| | 13597784 | N | GX | H181A0700335 | | 142,147.79 | | 142,147.79 | 142,147.79- | | |
| | | | | Sub Total by BU Type | | 142,147.79 | | 142,147.79 | 142,147.79- | | |
| | | | | Total by Grant Number | | 142,147.79 | | 142,147.79 | 142,147.79- | | |
| | 13480790 | N | GB | H181A0800330 | 287,321.00 | | | | 287,321.00 | | |
| | 13481790 | N | GB | H181A0800330 | 33,163.80 | | | | 33,163.80 | | |
| | | | | Sub Total by BU Type | 320,484.80 | | | | 320,484.80 | | |
| 13480790 | 13480794 | N | GX | H181A0800330 | | | | 105,792.77 | 105,792.77- | 105,792.77- | |
| 13480790 | 13480796 | N | GX | H181A0800330 | | | | 173,046.87 | 173,046.87- | 173,046.87- | |
| 13480790 | 13480894 | N | GX | H181A0800330 | | | | 6,612.04 | 6,612.04- | 6,612.04- | |
| 13480790 | 13484796 | N | GX | H181A0800330 | | | | 1,869.32 | 1,869.32- | 1,869.32- | |
| 13481790 | 13481794 | N | GX | H181A0800330 | | | | 632.71 | 632.71- | 632.71- | |
| 13481790 | 13481796 | N | GX | H181A0800330 | | | | 32,531.09 | 32,531.09- | 32,531.09- | |
| | | | | Sub Total by BU Type | | | | 320,484.80 | 320,484.80- | 320,484.80- | |
| | | | | Total by Grant Number | 320,484.80 | | | 320,484.80 | | 320,484.80- | |
| | 13487694 | N | GX | H181A0800331 | | 35,936.25 | | 35,936.25 | 35,936.25- | | |
| | | | | Sub Total by BU Type | | 35,936.25 | | 35,936.25 | 35,936.25- | | |
| | | | | Total by Grant Number | | 35,936.25 | | 35,936.25 | 35,936.25- | | |
| | 13480990 | N | GB | H181A0800332 | 1,672,161.25 | | | | 1,672,161.25 | | |
| | | | | Sub Total by BU Type | 1,672,161.25 | | | | 1,672,161.25 | | |
| 13480990 | 13480994 | N | GX | H181A0800332 | | | | 1,463,297.78 | 1,463,297.78- | 1,463,297.78- | |
| 13480990 | 13481994 | N | GX | H181A0800332 | | | | 208,863.47 | 208,863.47- | 208,863.47- | |
| | | | | Sub Total by BU Type | | | | 1,672,161.25 | 1,672,161.25- | 1,672,161.25- | |
| | | | | Total by Grant Number | 1,672,161.25 | | | 1,672,161.25 | | 1,672,161.25- | |
| | 13489790 | N | GB | H181A0800333 | 383,580.41 | | | | 383,580.41 | | |
| | | | | Sub Total by BU Type | 383,580.41 | | | | 383,580.41 | | |
| 13489790 | 13449794 | N | GX | H181A0800333 | | | | 188,552.80 | 188,552.80- | 188,552.80- | |
| 13489790 | 13449796 | N | GX | H181A0800333 | | | | 189,246.30 | 189,246.30- | 189,246.30- | |
| 13489790 | 13489794 | N | GX | H181A0800333 | | | | 5,929.20 | 5,929.20- | 5,929.20- | |
| 13489790 | 13489796 | N | GX | H181A0800333 | | | | 147.89- | 147.89 | 147.89 | |
| | | | | Sub Total by BU Type | | | | 383,580.41 | 383,580.41- | 383,580.41- | |
| | | | | Total by Grant Number | 383,580.41 | | | 383,580.41 | | 383,580.41- | |
| | 13597794 | N | GX | H181A0800335 | | 146,010.29 | | 146,010.29 | 146,010.29- | | |
| | | | | Sub Total by BU Type | | 146,010.29 | | 146,010.29 | 146,010.29- | | |
| | | | | Total by Grant Number | | 146,010.29 | | 146,010.29 | 146,010.29- | | |
| | 13480700 | N | GB | H181A0900330 | 293,820.99 | | | | 293,820.99 | | |
| | 13481700 | N | GB | H181A0900330 | 2,947.57 | | | | 2,947.57 | | |
| | | | | Sub Total by BU Type | 296,768.56 | | | | 296,768.56 | | |
| 13480700 | 13480704 | N | GX | H181A0900330 | | | | 118,541.64 | 118,541.64- | 118,541.64- | |
| 13480700 | 13480706 | N | GX | H181A0900330 | | | | 160,402.47 | 160,402.47- | 160,402.47- | |
| 13480700 | 13480804 | N | GX | H181A0900330 | | | | 11,371.46 | 11,371.46- | 11,371.46- | |
| 13480700 | 13484706 | N | GX | H181A0900330 | | | | 3,505.42 | 3,505.42- | 3,505.42- | |

Agency Number 013 DEPT OF EDUCATION

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 13481700 | 13481704 | N | GX | H181A0900330 | | | | 381.18 | 381.18- | 381.18- | |
| 13481700 | 13481706 | N | GX | H181A0900330 | | | | 2,566.39 | 2,566.39- | 2,566.39- | |
| | | | | Sub Total by BU Type | | | | 296,768.56 | 296,768.56- | 296,768.56- | |
| | | | | Total by Grant Number | 296,768.56 | | | 296,768.56 | | 296,768.56- | |
| | 13487604 | N | GX | H181A0900331 | | 41,786.69 | | 41,786.69 | 41,786.69- | | |
| | | | | Sub Total by BU Type | | 41,786.69 | | 41,786.69 | 41,786.69- | | |
| | | | | Total by Grant Number | | 41,786.69 | | 41,786.69 | 41,786.69- | | |
| | 13480900 | N | GB | H181A0900332 | 1,734,656.30 | | | | 1,734,656.30 | | |
| | | | | Sub Total by BU Type | 1,734,656.30 | | | | 1,734,656.30 | | |
| 13480900 | 13480904 | N | GX | H181A0900332 | | | | 1,522,822.83 | 1,522,822.83- | 1,522,822.83- | |
| 13480900 | 13481904 | N | GX | H181A0900332 | | | | 211,833.47 | 211,833.47- | 211,833.47- | |
| | | | | Sub Total by BU Type | | | | 1,734,656.30 | 1,734,656.30- | 1,734,656.30- | |
| | | | | Total by Grant Number | 1,734,656.30 | | | 1,734,656.30 | | 1,734,656.30- | |
| | 13449700 | N | GB | H181A0900333 | 344,516.29 | | | | 344,516.29 | | |
| | | | | Sub Total by BU Type | 344,516.29 | | | | 344,516.29 | | |
| 13449700 | 13449704 | N | GX | H181A0900333 | | | | 199,023.13 | 199,023.13- | 199,023.13- | |
| 13449700 | 13449706 | N | GX | H181A0900333 | | | | 145,493.16 | 145,493.16- | 145,493.16- | |
| | | | | Sub Total by BU Type | | | | 344,516.29 | 344,516.29- | 344,516.29- | |
| | | | | Total by Grant Number | 344,516.29 | | | 344,516.29 | | 344,516.29- | |
| | 13597704 | N | GX | H181A0900335 | | 161,580.16 | | 161,580.16 | 161,580.16- | | |
| | | | | Sub Total by BU Type | | 161,580.16 | | 161,580.16 | 161,580.16- | | |
| | | | | Total by Grant Number | | 161,580.16 | | 161,580.16 | 161,580.16- | | |
| | 13480710 | N | GB | H181A1000330 | 400,001.59 | | | | 400,001.59 | | |
| | 13481710 | N | GB | H181A1000330 | 3,094.41 | | | | 3,094.41 | | |
| | | | | Sub Total by BU Type | 403,096.00 | | | | 403,096.00 | | |
| 13480710 | 13480714 | N | GX | H181A1000330 | | | | 187,470.33 | 187,470.33- | 187,470.33- | |
| 13480710 | 13480716 | N | GX | H181A1000330 | | | | 201,480.39 | 201,480.39- | 201,480.39- | |
| 13480710 | 13480814 | N | GX | H181A1000330 | | | | 6,867.85 | 6,867.85- | 6,867.85- | |
| 13480710 | 13484716 | N | GX | H181A1000330 | | | | 4,183.02 | 4,183.02- | 4,183.02- | |
| 13481710 | 13481714 | N | GX | H181A1000330 | | | | 117.99 | 117.99- | 117.99- | |
| 13481710 | 13481716 | N | GX | H181A1000330 | | | | 2,976.42 | 2,976.42- | 2,976.42- | |
| | | | | Sub Total by BU Type | | | | 403,096.00 | 403,096.00- | 403,096.00- | |
| | | | | Total by Grant Number | 403,096.00 | | | 403,096.00 | | 403,096.00- | |
| | 13487614 | N | GX | H181A1000331 | | 40,062.49 | | 40,062.49 | 40,062.49- | | |
| | | | | Sub Total by BU Type | | 40,062.49 | | 40,062.49 | 40,062.49- | | |
| | | | | Total by Grant Number | | 40,062.49 | | 40,062.49 | 40,062.49- | | |
| | 13480910 | N | GB | H181A1000332 | 1,812,249.02 | | | | 1,812,249.02 | | |
| | | | | Sub Total by BU Type | 1,812,249.02 | | | | 1,812,249.02 | | |
| 13480910 | 13480914 | N | GX | H181A1000332 | | | | 1,477,132.91 | 1,477,132.91- | 1,477,132.91- | |
| 13480910 | 13481914 | N | GX | H181A1000332 | | | | 335,116.11 | 335,116.11- | 335,116.11- | |
| | | | | Sub Total by BU Type | | | | 1,812,249.02 | 1,812,249.02- | 1,812,249.02- | |
| | | | | Total by Grant Number | 1,812,249.02 | | | 1,812,249.02 | | 1,812,249.02- | |

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 13449710 | N | GB | H181A1000333 | 182,015.67 | | | | 182,015.67 | | |
| | | | | Sub Total by BU Type | 182,015.67 | | | | 182,015.67 | | |
| 13449710 | 13449714 | N | GX | H181A1000333 | | | | 111,649.75 | 111,649.75- | 111,649.75- | |
| 13449710 | 13449716 | N | GX | H181A1000333 | | | | 70,365.92 | 70,365.92- | 70,365.92- | |
| | | | | Sub Total by BU Type | | | | 182,015.67 | 182,015.67- | 182,015.67- | |
| | | | | Total by Grant Number | 182,015.67 | | | 182,015.67 | | 182,015.67- | |
| | 13597714 | N | GX | H181A1000335 | | 167,564.82 | | 167,564.82 | 167,564.82- | | |
| | | | | Sub Total by BU Type | | 167,564.82 | | 167,564.82 | 167,564.82- | | |
| | | | | Total by Grant Number | | 167,564.82 | | 167,564.82 | 167,564.82- | | |
| | 13480720 | K | GB | H181A1100330 | 378,673.37 | | | | 378,673.37 | | |
| | 13481720 | K | GB | H181A1100330 | 2,181.08 | | | | 2,181.08 | | |
| | | | | Sub Total by BU Type | 380,854.45 | | | | 380,854.45 | | |
| 13480720 | 13480724 | K | GX | H181A1100330 | | | | 115,599.24 | 115,599.24- | 115,599.24- | |
| 13480720 | 13480726 | K | GX | H181A1100330 | | | | 251,689.87 | 251,689.87- | 251,689.87- | |
| 13480720 | 13480824 | K | GX | H181A1100330 | | | | 7,709.01 | 7,709.01- | 7,709.01- | |
| 13480720 | 13484726 | K | GX | H181A1100330 | | | | 3,675.25 | 3,675.25- | 3,675.25- | |
| 13481720 | 13481724 | K | GX | H181A1100330 | | | | 171.21 | 171.21- | 171.21- | |
| 13481720 | 13481726 | K | GX | H181A1100330 | | | | 2,009.87 | 2,009.87- | 2,009.87- | |
| | | | | Sub Total by BU Type | | | | 380,854.45 | 380,854.45- | 380,854.45- | |
| | | | | Total by Grant Number | 380,854.45 | | | 380,854.45 | | 380,854.45- | |
| | 13487624 | K | GX | H181A1100331 | | 76,616.60 | | 76,616.60 | 76,616.60- | | |
| | | | | Sub Total by BU Type | | 76,616.60 | | 76,616.60 | 76,616.60- | | |
| | | | | Total by Grant Number | | 76,616.60 | | 76,616.60 | 76,616.60- | | |
| | 13480920 | K | GB | H181A1100332 | 1,861,527.07 | | | | 1,861,527.07 | | |
| | | | | Sub Total by BU Type | 1,861,527.07 | | | | 1,861,527.07 | | |
| 13480920 | 13480924 | K | GX | H181A1100332 | | | | 1,654,495.82 | 1,654,495.82- | 1,654,495.82- | |
| 13480920 | 13481924 | K | GX | H181A1100332 | | | | 207,031.25 | 207,031.25- | 207,031.25- | |
| | | | | Sub Total by BU Type | | | | 1,861,527.07 | 1,861,527.07- | 1,861,527.07- | |
| | | | | Total by Grant Number | 1,861,527.07 | | | 1,861,527.07 | | 1,861,527.07- | |
| | 13449720 | K | GB | H181A1100333 | 155,371.79 | | | | 155,371.79 | | |
| | | | | Sub Total by BU Type | 155,371.79 | | | | 155,371.79 | | |
| 13449720 | 13449724 | K | GX | H181A1100333 | | | | 79,704.82 | 79,704.82- | 79,704.82- | |
| 13449720 | 13449726 | K | GX | H181A1100333 | | | | 75,666.97 | 75,666.97- | 75,666.97- | |
| | | | | Sub Total by BU Type | | | | 155,371.79 | 155,371.79- | 155,371.79- | |
| | | | | Total by Grant Number | 155,371.79 | | | 155,371.79 | | 155,371.79- | |
| | 13597724 | K | GX | H181A1100335 | | 162,475.09 | | 162,475.09 | 162,475.09- | | |
| | | | | Sub Total by BU Type | | 162,475.09 | | 162,475.09 | 162,475.09- | | |
| | | | | Total by Grant Number | | 162,475.09 | | 162,475.09 | 162,475.09- | | |
| | 13441730 | K | GB | H181A1200330 | 2,467.95 | | | | 2,467.95 | | |
| | 13480730 | K | GB | H181A1200330 | 369,432.05 | | | | 369,432.05 | | |
| | | | | Sub Total by BU Type | 371,900.00 | | | | 371,900.00 | | |
| 13441730 | 13441734 | K | GX | H181A1200330 | | | | 69.37 | 69.37- | 69.37- | |

Agency Number 013 DEPT OF EDUCATION

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 13441730 | 13441736 | K | GX | H181A1200330 | | | | 2,398.58 | 2,398.58- | 2,398.58- | |
| 13480730 | 13480734 | K | GX | H181A1200330 | | | | 100,941.36 | 100,941.36- | 100,941.36- | |
| 13480730 | 13480736 | K | GX | H181A1200330 | | | | 249,865.20 | 249,865.20- | 249,865.20- | |
| 13480730 | 13480834 | K | GX | H181A1200330 | | | | 12,334.83 | 12,334.83- | 12,334.83- | |
| 13480730 | 13486736 | K | GX | H181A1200330 | | | | 6,290.66 | 6,290.66- | 6,290.66- | |
| | | | | Sub Total by BU Type | | | | 371,900.00 | 371,900.00- | 371,900.00- | |
| | | | | Total by Grant Number | 371,900.00 | | | 371,900.00 | | 371,900.00- | |
| | 13488644 | K | GX | H181A1200331 | | 73,737.99 | | 73,737.99 | 73,737.99- | | |
| | | | | Sub Total by BU Type | | 73,737.99 | | 73,737.99 | 73,737.99- | | |
| | | | | Total by Grant Number | | 73,737.99 | | 73,737.99 | 73,737.99- | | |
| | 13480930 | K | GB | H181A1200332 | 1,883,332.91 | | | | 1,883,332.91 | | |
| | | | | Sub Total by BU Type | 1,883,332.91 | | | | 1,883,332.91 | | |
| 13480930 | 13480934 | K | GX | H181A1200332 | | | | 1,673,604.48 | 1,673,604.48- | 1,673,604.48- | |
| 13480930 | 13481934 | K | GX | H181A1200332 | | | | 209,728.43 | 209,728.43- | 209,728.43- | |
| | | | | Sub Total by BU Type | | | | 1,883,332.91 | 1,883,332.91- | 1,883,332.91- | |
| | | | | Total by Grant Number | 1,883,332.91 | | | 1,883,332.91 | | 1,883,332.91- | |
| | 13449730 | K | GB | H181A1200333 | 165,447.69 | | | | 165,447.69 | | |
| | | | | Sub Total by BU Type | 165,447.69 | | | | 165,447.69 | | |
| 13449730 | 13449734 | K | GX | H181A1200333 | | | | 100,408.64 | 100,408.64- | 100,408.64- | |
| 13449730 | 13449736 | K | GX | H181A1200333 | | | | 65,039.05 | 65,039.05- | 65,039.05- | |
| | | | | Sub Total by BU Type | | | | 165,447.69 | 165,447.69- | 165,447.69- | |
| | | | | Total by Grant Number | 165,447.69 | | | 165,447.69 | | 165,447.69- | |
| | 13557734 | K | GX | H181A1200335 | | 164,899.41 | | 164,899.41 | 164,899.41- | | |
| | | | | Sub Total by BU Type | | 164,899.41 | | 164,899.41 | 164,899.41- | | |
| | | | | Total by Grant Number | | 164,899.41 | | 164,899.41 | 164,899.41- | | |
| | 13441740 | K | GB | H181A1301600 | 3,000.00 | | | | 3,000.00 | | |
| | 13880740 | K | GB | H181A1301600 | 422,388.00 | | | | 422,388.00 | | |
| | | | | Sub Total by BU Type | 425,388.00 | | | | 425,388.00 | | |
| 13441740 | 13441744 | K | GX | H181A1301600 | | | 12.90 | 68.52 | 68.52- | 68.52- | |
| 13441740 | 13441746 | K | GX | H181A1301600 | | | 1.46 | 2,033.76 | 2,033.76- | 2,033.76- | |
| 13880740 | 13440844 | K | GX | H181A1301600 | | | 1,150.90 | 7,982.01 | 7,982.01- | 7,982.01- | |
| 13880740 | 13880744 | K | GX | H181A1301600 | | | 7,909.02 | 89,421.12 | 89,421.12- | 89,421.12- | |
| 13880740 | 13880746 | K | GX | H181A1301600 | | | 4,976.12 | 291,246.05 | 291,246.05- | 291,246.05- | |
| 13880740 | 13880844 | K | GX | H181A1301600 | | | | 398.70 | 398.70- | 398.70- | |
| 13880740 | 13886746 | K | GX | H181A1301600 | | | 5.44 | 18,929.98 | 18,929.98- | 18,929.98- | |
| | | | | Sub Total by BU Type | | | 14,055.84 | 410,080.14 | 410,080.14- | 410,080.14- | |
| | | | | Total by Grant Number | 425,388.00 | | 14,055.84 | 410,080.14 | 15,307.86 | 410,080.14- | |
| | 13887644 | K | GX | H181A1301601 | | 60,000.00 | 722.28 | 47,114.00 | 47,114.00- | 12,886.00 | |
| | | | | Sub Total by BU Type | | 60,000.00 | 722.28 | 47,114.00 | 47,114.00- | 12,886.00 | |
| | | | | Total by Grant Number | | 60,000.00 | 722.28 | 47,114.00 | 47,114.00- | 12,886.00 | |
| | 13880940 | K | GB | H181A1301602 | 1,729,163.00 | | | | 1,729,163.00 | | |
| | | | | Sub Total by BU Type | 1,729,163.00 | | | | 1,729,163.00 | | |

Agency Number 013 DEPT OF EDUCATION

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 13880940 | 13880944 | K | GX | H181A1301602 | | | | 1,633,484.78 | 1,633,484.78- | 1,633,484.78- | |
| 13880940 | 13881944 | K | GX | H181A1301602 | | | 8.83 | 78,667.52 | 78,667.52- | 78,667.52- | |
| | | | | Sub Total by BU Type | | | 8.83 | 1,712,152.30 | 1,712,152.30- | 1,712,152.30- | |
| | | | | Total by Grant Number | 1,729,163.00 | | 8.83 | 1,712,152.30 | 17,010.70 | 1,712,152.30- | |
| | 13449740 | K | GB | H181A1301603 | 203,769.00 | | | | 203,769.00 | | |
| | | | | Sub Total by BU Type | 203,769.00 | | | | 203,769.00 | | |
| 13449740 | 13449744 | K | GX | H181A1301603 | | | 1,986.32 | 109,006.81 | 109,006.81- | 109,006.81- | 755.16 |
| 13449740 | 13449746 | K | GX | H181A1301603 | | | 15.04 | 41,498.13 | 41,498.13- | 41,498.13- | |
| | | | | Sub Total by BU Type | | | 2,001.36 | 150,504.94 | 150,504.94- | 150,504.94- | 755.16 |
| | | | | Total by Grant Number | 203,769.00 | | 2,001.36 | 150,504.94 | 53,264.06 | 150,504.94- | 755.16 |
| | 13597744 | K | GX | H181A1301605 | | 170,152.00 | | 166,121.27 | 166,121.27- | 4,030.73 | |
| | | | | Sub Total by BU Type | | 170,152.00 | | 166,121.27 | 166,121.27- | 4,030.73 | |
| | | | | Total by Grant Number | | 170,152.00 | | 166,121.27 | 166,121.27- | 4,030.73 | |
| | 13441750 | K | GB | H181A1400330 | 2,500.00 | | | | 2,500.00 | | |
| | 13880750 | K | GB | H181A1400330 | 539,382.00 | | | | 539,382.00 | | |
| | | | | Sub Total by BU Type | 541,882.00 | | | | 541,882.00 | | |
| 13441750 | 13441756 | K | GX | H181A1400330 | | | 204.69 | 204.69 | 204.69- | 204.69- | |
| 13880750 | 13880754 | K | GX | H181A1400330 | | | 3,526.25 | 4,128.95 | 4,128.95- | 4,128.95- | |
| 13880750 | 13880756 | K | GX | H181A1400330 | | | 28,751.45 | 28,751.45 | 28,751.45- | 28,751.45- | |
| 13880750 | 13886756 | K | GX | H181A1400330 | | | 479.93 | 479.93 | 479.93- | 479.93- | |
| | | | | Sub Total by BU Type | | | 32,962.32 | 33,565.02 | 33,565.02- | 33,565.02- | |
| | | | | Total by Grant Number | 541,882.00 | | 32,962.32 | 33,565.02 | 508,316.98 | 33,565.02- | |
| | 13887654 | K | GX | H181A1400331 | | 27,823.00 | 2,650.14 | 2,650.14 | 2,650.14- | 25,172.86 | |
| | | | | Sub Total by BU Type | | 27,823.00 | 2,650.14 | 2,650.14 | 2,650.14- | 25,172.86 | |
| | | | | Total by Grant Number | | 27,823.00 | 2,650.14 | 2,650.14 | 2,650.14- | 25,172.86 | |
| | 13880950 | K | GB | H181A1400332 | 1,761,791.00 | | | | 1,761,791.00 | | |
| | | | | Sub Total by BU Type | 1,761,791.00 | | | | 1,761,791.00 | | |
| 13880950 | 13880954 | K | GX | H181A1400332 | | | 138,094.12 | 570,907.39 | 570,907.39- | 570,907.39- | |
| 13880950 | 13881954 | K | GX | H181A1400332 | | | | 55,971.26 | 55,971.26- | 55,971.26- | |
| | | | | Sub Total by BU Type | | | 138,094.12 | 626,878.65 | 626,878.65- | 626,878.65- | |
| | | | | Total by Grant Number | 1,761,791.00 | | 138,094.12 | 626,878.65 | 1,134,912.35 | 626,878.65- | |
| | 13449750 | K | GB | H181A1400333 | 244,672.00 | | | | 244,672.00 | | |
| | | | | Sub Total by BU Type | 244,672.00 | | | | 244,672.00 | | |
| 13449750 | 13449754 | K | GX | H181A1400333 | | | | | | | 165.00 |
| 13449750 | 13449756 | K | GX | H181A1400333 | | | 3,282.19 | 3,282.19 | 3,282.19- | 3,282.19- | |
| | | | | Sub Total by BU Type | | | 3,282.19 | 3,282.19 | 3,282.19- | 3,282.19- | 165.00 |
| | | | | Total by Grant Number | 244,672.00 | | 3,282.19 | 3,282.19 | 241,389.81 | 3,282.19- | 165.00 |
| | 13597754 | K | GX | H181A1400335 | | 172,805.00 | 17,665.16 | 17,706.89 | 17,706.89- | 155,098.11 | |
| | | | | Sub Total by BU Type | | 172,805.00 | 17,665.16 | 17,706.89 | 17,706.89- | 155,098.11 | |
| | | | | Total by Grant Number | | 172,805.00 | 17,665.16 | 17,706.89 | 17,706.89- | 155,098.11 | |
| | 13441760 | K | GB | H181A1500330 | 2,246.00 | | | | 2,246.00 | | |
| | 13880760 | K | GB | H181A1500330 | 565,441.00 | | | | 565,441.00 | | |

Agency Number 013 DEPT OF EDUCATION

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | 567,687.00 | | | | 567,687.00 | | |
| | | | | Total by Grant Number | 567,687.00 | | | | 567,687.00 | | |
| | 13880960 | K | GB | H181A1500332 | 2,132,948.00 | | | | 2,132,948.00 | | |
| | | | | Sub Total by BU Type | 2,132,948.00 | | | | 2,132,948.00 | | |
| | | | | Total by Grant Number | 2,132,948.00 | | | | 2,132,948.00 | | |
| | 13800183 | N | GX | H181A9900330 | | 2,098,289.00 | | 2,098,289.00 | 2,098,289.00- | | |
| | | | | Sub Total by BU Type | | 2,098,289.00 | | 2,098,289.00 | 2,098,289.00- | | |
| | | | | Total by Grant Number | | 2,098,289.00 | | 2,098,289.00 | 2,098,289.00- | | |
| | 13511112 | N | GX | H187A0100400 | | 270,000.00 | | 270,000.00 | 270,000.00- | | |
| | | | | Sub Total by BU Type | | 270,000.00 | | 270,000.00 | 270,000.00- | | |
| | | | | Total by Grant Number | | 270,000.00 | | 270,000.00 | 270,000.00- | | |
| | 13511212 | N | GX | H187A0200400 | | 270,000.00 | | 270,000.00 | 270,000.00- | | |
| | | | | Sub Total by BU Type | | 270,000.00 | | 270,000.00 | 270,000.00- | | |
| | | | | Total by Grant Number | | 270,000.00 | | 270,000.00 | 270,000.00- | | |
| | 13511312 | N | GX | H187A0300400 | | 270,000.00 | | 270,000.00 | 270,000.00- | | |
| | | | | Sub Total by BU Type | | 270,000.00 | | 270,000.00 | 270,000.00- | | |
| | | | | Total by Grant Number | | 270,000.00 | | 270,000.00 | 270,000.00- | | |
| | 13512640 | N | GB | H187A0400400 | 270,000.00 | | | | 270,000.00 | | |
| | | | | Sub Total by BU Type | 270,000.00 | | | | 270,000.00 | | |
| 13512640 | 13512644 | N | GX | H187A0400400 | | | | 270,000.00 | 270,000.00- | 270,000.00- | |
| | | | | Sub Total by BU Type | | | | 270,000.00 | 270,000.00- | 270,000.00- | |
| | | | | Total by Grant Number | 270,000.00 | | | 270,000.00 | | 270,000.00- | |
| | 13512650 | N | GB | H187A0500400 | 270,000.00 | | | | 270,000.00 | | |
| | | | | Sub Total by BU Type | 270,000.00 | | | | 270,000.00 | | |
| 13512650 | 13512654 | N | GX | H187A0500400 | | | | 270,000.00 | 270,000.00- | 270,000.00- | |
| | | | | Sub Total by BU Type | | | | 270,000.00 | 270,000.00- | 270,000.00- | |
| | | | | Total by Grant Number | 270,000.00 | | | 270,000.00 | | 270,000.00- | |
| | 13512664 | N | GX | H187A0600400 | | 271,224.00 | | 271,224.00 | 271,224.00- | | |
| | | | | Sub Total by BU Type | | 271,224.00 | | 271,224.00 | 271,224.00- | | |
| | | | | Total by Grant Number | | 271,224.00 | | 271,224.00 | 271,224.00- | | |
| | 13512674 | N | GX | H187A0700400 | | 273,324.00 | | 273,324.00 | 273,324.00- | | |
| | | | | Sub Total by BU Type | | 273,324.00 | | 273,324.00 | 273,324.00- | | |
| | | | | Total by Grant Number | | 273,324.00 | | 273,324.00 | 273,324.00- | | |
| | 13512684 | K | GX | H187A0800400 | | 270,000.00 | | 270,000.00 | 270,000.00- | | |
| | | | | Sub Total by BU Type | | 270,000.00 | | 270,000.00 | 270,000.00- | | |
| | | | | Total by Grant Number | | 270,000.00 | | 270,000.00 | 270,000.00- | | |
| | 13512694 | N | GX | H187A0900400 | | 270,000.00 | | 270,000.00 | 270,000.00- | | |
| | | | | Sub Total by BU Type | | 270,000.00 | | 270,000.00 | 270,000.00- | | |
| | | | | Total by Grant Number | | 270,000.00 | | 270,000.00 | 270,000.00- | | |
| | 13512604 | N | GX | H187A1000400 | | 270,000.00 | | 270,000.00 | 270,000.00- | | |
| | | | | Sub Total by BU Type | | 270,000.00 | | 270,000.00 | 270,000.00- | | |
| | | | | Total by Grant Number | | 270,000.00 | | 270,000.00 | 270,000.00- | | |
| | 13512614 | N | GX | H187A1100400 | | 270,000.00 | | 270,000.00 | 270,000.00- | | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | 270,000.00 | | 270,000.00 | 270,000.00- | | |
| | | | | Total by Grant Number | | 270,000.00 | | 270,000.00 | 270,000.00- | | |
| | 13512624 | N | GX | H187A1200400 | | 270,000.00 | | 270,000.00 | 270,000.00- | | |
| | | | | Sub Total by BU Type | | 270,000.00 | | 270,000.00 | 270,000.00- | | |
| | | | | Total by Grant Number | | 270,000.00 | | 270,000.00 | 270,000.00- | | |
| | 13532634 | K | GX | H187A1300400 | | 270,000.00 | | 270,000.00 | 270,000.00- | | |
| | | | | Sub Total by BU Type | | 270,000.00 | | 270,000.00 | 270,000.00- | | |
| | | | | Total by Grant Number | | 270,000.00 | | 270,000.00 | 270,000.00- | | |
| | 13532644 | K | GX | H187A1400400 | | 270,000.00 | | 270,000.00 | 270,000.00- | | |
| | | | | Sub Total by BU Type | | 270,000.00 | | 270,000.00 | 270,000.00- | | |
| | | | | Total by Grant Number | | 270,000.00 | | 270,000.00 | 270,000.00- | | |
| | 13532650 | K | GB | H187A1500400 | 270,000.00 | | | | 270,000.00 | | |
| | | | | Sub Total by BU Type | 270,000.00 | | | | 270,000.00 | | |
| 13532650 | 13532654 | K | GX | H187A1500400 | | | | 270,000.00 | 270,000.00- | 270,000.00- | |
| | | | | Sub Total by BU Type | | | | 270,000.00 | 270,000.00- | 270,000.00- | |
| | 13532651 | | MT | H187A1500400 | | | | 15,000.00 | 15,000.00- | 15,000.00- | |
| | | | | Sub Total by BU Type | | | | 15,000.00 | 15,000.00- | 15,000.00- | |
| | | | | Total by Grant Number | 270,000.00 | | | 285,000.00 | 15,000.00- | 285,000.00- | |
| | 13532660 | K | GB | H187A1600400 | 53,109.00 | | | | 53,109.00 | | |
| | | | | Sub Total by BU Type | 53,109.00 | | | | 53,109.00 | | |
| | | | | Total by Grant Number | 53,109.00 | | | | 53,109.00 | | |
| | 13534151 | | MT | H21MC26915 | | | | 117,680.75 | 117,680.75- | 117,680.75- | |
| | | | | Sub Total by BU Type | | | | 117,680.75 | 117,680.75- | 117,680.75- | |
| | | | | Total by Grant Number | | | | 117,680.75 | 117,680.75- | 117,680.75- | |
| | 13595050 | N | GB | H224A0500270 | 379,533.00 | | | | 379,533.00 | | |
| | | | | Sub Total by BU Type | 379,533.00 | | | | 379,533.00 | | |
| 13595050 | 13595054 | N | GX | H224A0500270 | | | | 319,103.62 | 319,103.62- | 319,103.62- | |
| 13595050 | 13595154 | N | GX | H224A0500270 | | | | 60,429.38 | 60,429.38- | 60,429.38- | |
| | | | | Sub Total by BU Type | | | | 379,533.00 | 379,533.00- | 379,533.00- | |
| | | | | Total by Grant Number | 379,533.00 | | | 379,533.00 | | 379,533.00- | |
| | 13595060 | N | GB | H224A0600270 | 391,962.00 | | | | 391,962.00 | | |
| | | | | Sub Total by BU Type | 391,962.00 | | | | 391,962.00 | | |
| 13595060 | 13595064 | N | GX | H224A0600270 | | | | 294,041.53 | 294,041.53- | 294,041.53- | |
| 13595060 | 13595164 | N | GX | H224A0600270 | | | | 97,920.44 | 97,920.44- | 97,920.44- | |
| | | | | Sub Total by BU Type | | | | 391,961.97 | 391,961.97- | 391,961.97- | |
| | | | | Total by Grant Number | 391,962.00 | | | 391,961.97 | .03 | 391,961.97- | |
| | 13595070 | N | GB | H224A0700270 | 437,820.57 | | | | 437,820.57 | | |
| | | | | Sub Total by BU Type | 437,820.57 | | | | 437,820.57 | | |
| 13595070 | 13595074 | N | GX | H224A0700270 | | | | 294,599.85 | 294,599.85- | 294,599.85- | |
| 13595070 | 13595174 | N | GX | H224A0700270 | | | | 143,220.72 | 143,220.72- | 143,220.72- | |
| | | | | Sub Total by BU Type | | | | 437,820.57 | 437,820.57- | 437,820.57- | |
| | | | | Total by Grant Number | 437,820.57 | | | 437,820.57 | | 437,820.57- | |
| | 13595080 | N | GB | H224A0800270 | 432,272.00 | | | | 432,272.00 | | |

Agency Number 013 DEPT OF EDUCATION

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | 432,272.00 | | | | 432,272.00 | | |
| 13595080 | 13595084 | N | GX | H224A0800270 | | | | 312,477.54 | 312,477.54- | 312,477.54- | |
| 13595080 | 13595184 | N | GX | H224A0800270 | | | | 119,794.46 | 119,794.46- | 119,794.46- | |
| | | | | Sub Total by BU Type | | | | 432,272.00 | 432,272.00- | 432,272.00- | |
| | | | | Total by Grant Number | 432,272.00 | | | 432,272.00 | | 432,272.00- | |
| | 13595090 | N | GB | H224A0900270 | 445,241.00 | | | | 445,241.00 | | |
| | | | | Sub Total by BU Type | 445,241.00 | | | | 445,241.00 | | |
| 13595090 | 13595094 | N | GX | H224A0900270 | | | | 161,812.53 | 161,812.53- | 161,812.53- | |
| 13595090 | 13595194 | N | GX | H224A0900270 | | | | 62,678.37 | 62,678.37- | 62,678.37- | |
| 13595090 | 13595294 | N | GX | H224A0900270 | | | | 162,481.13 | 162,481.13- | 162,481.13- | |
| 13595090 | 13595394 | N | GX | H224A0900270 | | | | 58,268.97 | 58,268.97- | 58,268.97- | |
| | | | | Sub Total by BU Type | | | | 445,241.00 | 445,241.00- | 445,241.00- | |
| | | | | Total by Grant Number | 445,241.00 | | | 445,241.00 | | 445,241.00- | |
| | 13595000 | N | GB | H224A1000270 | 445,194.00 | | | | 445,194.00 | | |
| | | | | Sub Total by BU Type | 445,194.00 | | | | 445,194.00 | | |
| 13595000 | 13593604 | N | GX | H224A1000270 | | | | 4,219.15 | 4,219.15- | 4,219.15- | |
| 13595000 | 13595004 | N | GX | H224A1000270 | | | | 179,954.71 | 179,954.71- | 179,954.71- | |
| 13595000 | 13595104 | N | GX | H224A1000270 | | | | 57,048.36 | 57,048.36- | 57,048.36- | |
| 13595000 | 13595204 | N | GX | H224A1000270 | | | | 146,094.14 | 146,094.14- | 146,094.14- | |
| 13595000 | 13595304 | N | GX | H224A1000270 | | | | 57,877.64 | 57,877.64- | 57,877.64- | |
| | | | | Sub Total by BU Type | | | | 445,194.00 | 445,194.00- | 445,194.00- | |
| | | | | Total by Grant Number | 445,194.00 | | | 445,194.00 | | 445,194.00- | |
| | 13595010 | N | GB | H224A1100270 | 444,518.00 | | | | 444,518.00 | | |
| | | | | Sub Total by BU Type | 444,518.00 | | | | 444,518.00 | | |
| 13595010 | 13595014 | N | GX | H224A1100270 | | | | 217,286.17 | 217,286.17- | 217,286.17- | |
| 13595010 | 13595114 | N | GX | H224A1100270 | | | | 59,371.37 | 59,371.37- | 59,371.37- | |
| 13595010 | 13595214 | N | GX | H224A1100270 | | | | 112,051.06 | 112,051.06- | 112,051.06- | |
| 13595010 | 13595314 | N | GX | H224A1100270 | | | | 55,809.40 | 55,809.40- | 55,809.40- | |
| | | | | Sub Total by BU Type | | | | 444,518.00 | 444,518.00- | 444,518.00- | |
| | | | | Total by Grant Number | 444,518.00 | | | 444,518.00 | | 444,518.00- | |
| | 13595020 | N | GB | H224A1200270 | 444,095.00 | | | | 444,095.00 | | |
| | | | | Sub Total by BU Type | 444,095.00 | | | | 444,095.00 | | |
| 13595020 | 13595024 | N | GX | H224A1200270 | | | | 210,428.43 | 210,428.43- | 210,428.43- | |
| 13595020 | 13595124 | N | GX | H224A1200270 | | | | 71,392.60 | 71,392.60- | 71,392.60- | |
| 13595020 | 13595224 | N | GX | H224A1200270 | | | | 114,925.13 | 114,925.13- | 114,925.13- | |
| 13595020 | 13595324 | N | GX | H224A1200270 | | | | 47,348.84 | 47,348.84- | 47,348.84- | |
| | | | | Sub Total by BU Type | | | | 444,095.00 | 444,095.00- | 444,095.00- | |
| | | | | Total by Grant Number | 444,095.00 | | | 444,095.00 | | 444,095.00- | |
| | 13555030 | N | GB | H224A1300270 | 427,331.00 | | | | 427,331.00 | | |
| | | | | Sub Total by BU Type | 427,331.00 | | | | 427,331.00 | | |
| 13555030 | 13555034 | N | GX | H224A1300270 | | | | 187,066.53 | 187,066.53- | 187,066.53- | |
| 13555030 | 13555134 | N | GX | H224A1300270 | | | | 111,126.88 | 111,126.88- | 111,126.88- | |

Agency Number 013 DEPT OF EDUCATION

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 13555030 | 13555234 | N | GX | H224A1300270 | | | | 129,187.56 | 129,187.56- | 129,187.56- | |
| 13555030 | 13555334 | N | GX | H224A1300270 | | | | 49.97- | 49.97 | 49.97 | |
| | | | | Sub Total by BU Type | | | | 427,331.00 | 427,331.00- | 427,331.00- | |
| | | | | Total by Grant Number | 427,331.00 | | | 427,331.00 | | 427,331.00- | |
| | 13555040 | K | GB | H224A1400270 | 445,887.00 | | | | 445,887.00 | | |
| | | | | Sub Total by BU Type | 445,887.00 | | | | 445,887.00 | | |
| 13555040 | 13555044 | N | GX | H224A1400270 | | | | 218,687.74 | 218,687.74- | 218,687.74- | |
| 13555040 | 13555144 | N | GX | H224A1400270 | | | | 107,537.81 | 107,537.81- | 107,537.81- | |
| 13555040 | 13555244 | N | GX | H224A1400270 | | | | 89,985.90 | 89,985.90- | 89,985.90- | |
| 13555040 | 13555344 | N | GX | H224A1400270 | | | | 29,675.55 | 29,675.55- | 29,675.55- | |
| | | | | Sub Total by BU Type | | | | 445,887.00 | 445,887.00- | 445,887.00- | |
| | | | | Total by Grant Number | 445,887.00 | | | 445,887.00 | | 445,887.00- | |
| | 13555050 | N | GB | H224A1500270 | 252,614.09 | | | | 252,614.09 | | |
| | | | | Sub Total by BU Type | 252,614.09 | | | | 252,614.09 | | |
| 13555050 | 13555054 | N | GX | H224A1500270 | | | | 189,690.65 | 189,690.65- | 189,690.65- | |
| 13555050 | 13555154 | N | GX | H224A1500270 | | | | 62,923.44 | 62,923.44- | 62,923.44- | |
| | | | | Sub Total by BU Type | | | | 252,614.09 | 252,614.09- | 252,614.09- | |
| | | | | Total by Grant Number | 252,614.09 | | | 252,614.09 | | 252,614.09- | |
| | 13CV0011 | N | GX | H224A890040A | | 424,221.58 | | 424,221.58 | 424,221.58- | | |
| | | | | Sub Total by BU Type | | 424,221.58 | | 424,221.58 | 424,221.58- | | |
| | | | | Total by Grant Number | | 424,221.58 | | 424,221.58 | 424,221.58- | | |
| | 13CV0012 | N | GX | H224A890040B | | 532,390.23 | | 532,390.23 | 532,390.23- | | |
| | | | | Sub Total by BU Type | | 532,390.23 | | 532,390.23 | 532,390.23- | | |
| | | | | Total by Grant Number | | 532,390.23 | | 532,390.23 | 532,390.23- | | |
| | 13CV0013 | N | GX | H224A890040C | | 641,009.56 | | 641,009.56 | 641,009.56- | | |
| | | | | Sub Total by BU Type | | 641,009.56 | | 641,009.56 | 641,009.56- | | |
| | | | | Total by Grant Number | | 641,009.56 | | 641,009.56 | 641,009.56- | | |
| | 13CV0014 | N | GX | H224A890040D | | 677,556.50 | | 677,556.50 | 677,556.50- | | |
| | | | | Sub Total by BU Type | | 677,556.50 | | 677,556.50 | 677,556.50- | | |
| | | | | Total by Grant Number | | 677,556.50 | | 677,556.50 | 677,556.50- | | |
| | 13CV0015 | N | GX | H224A890040E | | 765,170.08 | | 765,170.08 | 765,170.08- | | |
| | | | | Sub Total by BU Type | | 765,170.08 | | 765,170.08 | 765,170.08- | | |
| | | | | Total by Grant Number | | 765,170.08 | | 765,170.08 | 765,170.08- | | |
| | 13CV0016 | N | GX | H224A890040F | | 727,996.81 | | 727,996.81 | 727,996.81- | | |
| | | | | Sub Total by BU Type | | 727,996.81 | | 727,996.81 | 727,996.81- | | |
| | | | | Total by Grant Number | | 727,996.81 | | 727,996.81 | 727,996.81- | | |
| | 13CV0017 | N | GX | H224A890040G | | 827,320.86 | | 827,320.86 | 827,320.86- | | |
| | | | | Sub Total by BU Type | | 827,320.86 | | 827,320.86 | 827,320.86- | | |
| | | | | Total by Grant Number | | 827,320.86 | | 827,320.86 | 827,320.86- | | |
| | 13CV0018 | N | GX | H224A890040H | | 666,867.49 | | 666,867.49 | 666,867.49- | | |
| | | | | Sub Total by BU Type | | 666,867.49 | | 666,867.49 | 666,867.49- | | |
| | | | | Total by Grant Number | | 666,867.49 | | 666,867.49 | 666,867.49- | | |
| | 13CV0019 | N | GX | H224A890040I | | 640,747.29 | | | 640,747.29- | | |

Agency Number 013 DEPT OF EDUCATION

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | 640,747.29 | | | |
| | | | | Sub Total by BU Type | | 640,747.29 | | 640,747.29 | 640,747.29- | | |
| | | | | Total by Grant Number | | 640,747.29 | | 640,747.29 | 640,747.29- | | |
| | 13CV0020 | N | GX | H224A890040J | | 424,389.98 | | 424,389.98 | 424,389.98- | | |
| | | | | Sub Total by BU Type | | 424,389.98 | | 424,389.98 | 424,389.98- | | |
| | | | | Total by Grant Number | | 424,389.98 | | 424,389.98 | 424,389.98- | | |
| | 13519032 | N | GX | H224A890040K | | 367,034.78 | | 367,034.78 | 367,034.78- | | |
| | | | | Sub Total by BU Type | | 367,034.78 | | 367,034.78 | 367,034.78- | | |
| | | | | Total by Grant Number | | 367,034.78 | | 367,034.78 | 367,034.78- | | |
| | 13CV0001 | N | GX | H224A890040L | | 66,357.91 | | 66,357.91 | 66,357.91- | | |
| | 13519132 | N | GX | H224A890040L | | 265,390.37 | | 265,390.37 | 265,390.37- | | |
| | | | | Sub Total by BU Type | | 331,748.28 | | 331,748.28 | 331,748.28- | | |
| | | | | Total by Grant Number | | 331,748.28 | | 331,748.28 | 331,748.28- | | |
| | 13519232 | N | GX | H224A890040M | | 296,597.62 | | 296,597.62 | 296,597.62- | | |
| | | | | Sub Total by BU Type | | 296,597.62 | | 296,597.62 | 296,597.62- | | |
| | | | | Total by Grant Number | | 296,597.62 | | 296,597.62 | 296,597.62- | | |
| | 13519322 | N | GX | H224A890040N | | 43,628.69 | | 43,628.69 | 43,628.69- | | |
| | 13519332 | N | GX | H224A890040N | | 405,567.91 | | 405,567.91 | 405,567.91- | | |
| | | | | Sub Total by BU Type | | 449,196.60 | | 449,196.60 | 449,196.60- | | |
| | | | | Total by Grant Number | | 449,196.60 | | 449,196.60 | 449,196.60- | | |
| | 13593244 | N | GX | H224A890040O | | 316,182.88 | | 316,182.88 | 316,182.88- | | |
| | | | | Sub Total by BU Type | | 316,182.88 | | 316,182.88 | 316,182.88- | | |
| | | | | Total by Grant Number | | 316,182.88 | | 316,182.88 | 316,182.88- | | |
| | 13593254 | N | GX | H224A890040P | | 652,354.46 | | 652,354.46 | 652,354.46- | | |
| | | | | Sub Total by BU Type | | 652,354.46 | | 652,354.46 | 652,354.46- | | |
| | | | | Total by Grant Number | | 652,354.46 | | 652,354.46 | 652,354.46- | | |
| | 13593444 | N | GX | H224C0300250 | | 635,490.00 | | 635,490.00 | 635,490.00- | | |
| | | | | Sub Total by BU Type | | 635,490.00 | | 635,490.00 | 635,490.00- | | |
| | | | | Total by Grant Number | | 635,490.00 | | 635,490.00 | 635,490.00- | | |
| | 13533260 | K | GB | H235N1500040 | 680,869.00 | | | | 680,869.00 | | |
| | | | | Sub Total by BU Type | 680,869.00 | | | | 680,869.00 | | |
| 13533260 | 13533264 | K | GX | H235N1500040 | | | 8,269.35 | 8,269.35 | 8,269.35- | 8,269.35- | |
| | | | | Sub Total by BU Type | | | 8,269.35 | 8,269.35 | 8,269.35- | 8,269.35- | |
| | | | | Total by Grant Number | 680,869.00 | | 8,269.35 | 8,269.35 | 672,599.65 | 8,269.35- | |
| | 13593344 | N | GX | H235T0300160 | | 431,037.00 | | 431,037.00 | 431,037.00- | | |
| | | | | Sub Total by BU Type | | 431,037.00 | | 431,037.00 | 431,037.00- | | |
| | | | | Total by Grant Number | | 431,037.00 | | 431,037.00 | 431,037.00- | | |
| | 13CV0002 | N | GX | H265A000067A | | 25,657.92 | | 25,657.92 | 25,657.92- | | |
| | 13511111 | N | GX | H265A000067A | | 6,354.32 | | 6,354.32 | 6,354.32- | | |
| | | | | Sub Total by BU Type | | 32,012.24 | | 32,012.24 | 32,012.24- | | |
| | 13511110 | N | MT | H265A000067A | | | | 3,349.64 | 3,349.64- | 3,349.64- | |
| | | | | Sub Total by BU Type | | | | 3,349.64 | 3,349.64- | 3,349.64- | |
| | | | | Total by Grant Number | | 32,012.24 | | 35,361.88 | 35,361.88- | 3,349.64- | |

Agency Number 013 DEPT OF EDUCATION

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 13511211 | N | GX | H265A000067B | | 28,573.84 | | 28,573.84 | 28,573.84- | | |
| | | | | Sub Total by BU Type | | 28,573.84 | | 28,573.84 | 28,573.84- | | |
| | 13511210 | N | MT | H265A000067B | | | | 3,284.13 | 3,284.13- | 3,284.13- | |
| | | | | Sub Total by BU Type | | | | 3,284.13 | 3,284.13- | 3,284.13- | |
| | | | | Total by Grant Number | | 28,573.84 | | 31,857.97 | 31,857.97- | 3,284.13- | |
| | 13512430 | N | GB | H265A000067C | 31,185.92 | | | | 31,185.92 | | |
| | | | | Sub Total by BU Type | 31,185.92 | | | | 31,185.92 | | |
| 13512430 | 13511311 | N | GX | H265A000067C | | | | 31,185.92 | 31,185.92- | 31,185.92- | |
| | | | | Sub Total by BU Type | | | | 31,185.92 | 31,185.92- | 31,185.92- | |
| | 13511310 | N | MT | H265A000067C | | | | 13,600.69 | 13,600.69- | 13,600.69- | |
| | | | | Sub Total by BU Type | | | | 13,600.69 | 13,600.69- | 13,600.69- | |
| | | | | Total by Grant Number | 31,185.92 | | | 44,786.61 | 13,600.69- | 44,786.61- | |
| | 13512440 | N | GB | H265A000067D | 29,574.00 | | | | 29,574.00 | | |
| | | | | Sub Total by BU Type | 29,574.00 | | | | 29,574.00 | | |
| 13512440 | 13512444 | N | GX | H265A000067D | | | | 29,574.00 | 29,574.00- | 29,574.00- | |
| | | | | Sub Total by BU Type | | | | 29,574.00 | 29,574.00- | 29,574.00- | |
| | 13512441 | N | MT | H265A000067D | | | | 3,034.16 | 3,034.16- | 3,034.16- | |
| | | | | Sub Total by BU Type | | | | 3,034.16 | 3,034.16- | 3,034.16- | |
| | | | | Total by Grant Number | 29,574.00 | | | 32,608.16 | 3,034.16- | 32,608.16- | |
| | 13512450 | N | GB | H265A000067E | 28,813.00 | | | | 28,813.00 | | |
| | | | | Sub Total by BU Type | 28,813.00 | | | | 28,813.00 | | |
| 13512450 | 13512454 | N | GX | H265A000067E | | | | 28,813.00 | 28,813.00- | 28,813.00- | |
| | | | | Sub Total by BU Type | | | | 28,813.00 | 28,813.00- | 28,813.00- | |
| | 13512451 | N | MT | H265A000067E | | 2,956.08 | | 2,956.08 | 2,956.08- | | |
| | | | | Sub Total by BU Type | | 2,956.08 | | 2,956.08 | 2,956.08- | | |
| | | | | Total by Grant Number | 28,813.00 | 2,956.08 | | 31,769.08 | 2,956.08- | 28,813.00- | |
| | 13512464 | N | GX | H265A050035A | | 28,569.00 | | 28,569.00 | 28,569.00- | | |
| | | | | Sub Total by BU Type | | 28,569.00 | | 28,569.00 | 28,569.00- | | |
| | 13512461 | N | MT | H265A050035A | | | | 2,920.25 | 2,920.25- | 2,920.25- | |
| | | | | Sub Total by BU Type | | | | 2,920.25 | 2,920.25- | 2,920.25- | |
| | | | | Total by Grant Number | | 28,569.00 | | 31,489.25 | 31,489.25- | 2,920.25- | |
| | 13512474 | N | GX | H265A050035B | | 30,657.00 | | 30,657.00 | 30,657.00- | | |
| | | | | Sub Total by BU Type | | 30,657.00 | | 30,657.00 | 30,657.00- | | |
| | 13512471 | N | MT | H265A050035B | | | | 3,150.96 | 3,150.96- | 3,150.96- | |
| | | | | Sub Total by BU Type | | | | 3,150.96 | 3,150.96- | 3,150.96- | |
| | | | | Total by Grant Number | | 30,657.00 | | 33,807.96 | 33,807.96- | 3,150.96- | |
| | 13512484 | K | GX | H265A050035C | | 32,618.00 | | 32,618.00 | 32,618.00- | | |
| | | | | Sub Total by BU Type | | 32,618.00 | | 32,618.00 | 32,618.00- | | |
| | 13512481 | | MT | H265A050035C | | | | 6,114.12 | 6,114.12- | 6,114.12- | |
| | | | | Sub Total by BU Type | | | | 6,114.12 | 6,114.12- | 6,114.12- | |
| | | | | Total by Grant Number | | 32,618.00 | | 38,732.12 | 38,732.12- | 6,114.12- | |
| | 13512494 | N | GX | H265A050035D | | 32,747.00 | | 32,747.00 | 32,747.00- | | |
| | | | | Sub Total by BU Type | | 32,747.00 | | 32,747.00 | 32,747.00- | | |

Agency Number 013 DEPT OF EDUCATION

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 13512491 | N | MT | H265A050035D | | | | 3,353.51 | 3,353.51- | 3,353.51- | |
| | | | | Sub Total by BU Type | | | | 3,353.51 | 3,353.51- | 3,353.51- | |
| | | | | Total by Grant Number | | 32,747.00 | | 36,100.51 | 36,100.51- | 3,353.51- | |
| | 13512404 | N | GX | H265A050035E | | 32,691.00 | | 32,691.00 | 32,691.00- | | |
| | | | | Sub Total by BU Type | | 32,691.00 | | 32,691.00 | 32,691.00- | | |
| | 13512401 | | MT | H265A050035E | | | | 3,499.75 | 3,499.75- | 3,499.75- | |
| | | | | Sub Total by BU Type | | | | 3,499.75 | 3,499.75- | 3,499.75- | |
| | | | | Total by Grant Number | | 32,691.00 | | 36,190.75 | 36,190.75- | 3,499.75- | |
| | 13512414 | N | GX | H265A100039A | | 34,852.00 | | 34,852.00 | 34,852.00- | | |
| | | | | Sub Total by BU Type | | 34,852.00 | | 34,852.00 | 34,852.00- | | |
| | 13512411 | N | MT | H265A100039A | | | | 3,691.17 | 3,691.17- | 3,691.17- | |
| | | | | Sub Total by BU Type | | | | 3,691.17 | 3,691.17- | 3,691.17- | |
| | | | | Total by Grant Number | | 34,852.00 | | 38,543.17 | 38,543.17- | 3,691.17- | |
| | 13512420 | N | GB | H265A100039B | 33,838.00 | | | | 33,838.00 | | |
| | | | | Sub Total by BU Type | 33,838.00 | | | | 33,838.00 | | |
| 13512420 | 13512424 | N | GX | H265A100039B | | | | 33,838.00 | 33,838.00- | 33,838.00- | |
| | | | | Sub Total by BU Type | | | | 33,838.00 | 33,838.00- | 33,838.00- | |
| | 13512421 | N | MT | H265A100039B | | | | 3,449.34 | 3,449.34- | 3,449.34- | |
| | | | | Sub Total by BU Type | | | | 3,449.34 | 3,449.34- | 3,449.34- | |
| | | | | Total by Grant Number | 33,838.00 | | | 37,287.34 | 3,449.34- | 37,287.34- | |
| | 13532430 | K | GB | H265A100039C | 32,581.00 | | | | 32,581.00 | | |
| | | | | Sub Total by BU Type | 32,581.00 | | | | 32,581.00 | | |
| 13532430 | 13532434 | K | GX | H265A100039C | | | | 32,581.00 | 32,581.00- | 32,581.00- | |
| | | | | Sub Total by BU Type | | | | 32,581.00 | 32,581.00- | 32,581.00- | |
| | 13532431 | | MT | H265A100039C | | | | 3,320.57 | 3,320.57- | 3,320.57- | |
| | | | | Sub Total by BU Type | | | | 3,320.57 | 3,320.57- | 3,320.57- | |
| | | | | Total by Grant Number | 32,581.00 | | | 35,901.57 | 3,320.57- | 35,901.57- | |
| | 13532440 | K | GB | H265A100039D | 31,915.00 | | | | 31,915.00 | | |
| | | | | Sub Total by BU Type | 31,915.00 | | | | 31,915.00 | | |
| 13532440 | 13532444 | K | GX | H265A100039D | | | | 31,915.00 | 31,915.00- | 31,915.00- | |
| | | | | Sub Total by BU Type | | | | 31,915.00 | 31,915.00- | 31,915.00- | |
| | 13532441 | | MT | H265A100039D | | | | 3,546.11 | 3,546.11- | 3,546.11- | |
| | | | | Sub Total by BU Type | | | | 3,546.11 | 3,546.11- | 3,546.11- | |
| | | | | Total by Grant Number | 31,915.00 | | | 35,461.11 | 3,546.11- | 35,461.11- | |
| | 13532450 | K | GB | H265A100039E | 32,705.00 | | | | 32,705.00 | | |
| | | | | Sub Total by BU Type | 32,705.00 | | | | 32,705.00 | | |
| 13532450 | 13532454 | K | GX | H265A100039E | | | | 32,705.00 | 32,705.00- | 32,705.00- | |
| | | | | Sub Total by BU Type | | | | 32,705.00 | 32,705.00- | 32,705.00- | |
| | 13532451 | | MT | H265A100039E | | | | 4,056.68 | 4,056.68- | 4,056.68- | |
| | | | | Sub Total by BU Type | | | | 4,056.68 | 4,056.68- | 4,056.68- | |
| | | | | Total by Grant Number | 32,705.00 | | | 36,761.68 | 4,056.68- | 36,761.68- | |
| | 13CV0029 | N | GX | H265A970072A | | 30,879.00 | | 30,879.00 | 30,879.00- | | |
| | | | | Sub Total by BU Type | | 30,879.00 | | 30,879.00 | 30,879.00- | | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | 30,879.00 | | 30,879.00 | 30,879.00- | | |
| | 13CV0030 | N | GX | H265A970072B | | 30,879.00 | | 30,879.00 | 30,879.00- | | |
| | | | | Sub Total by BU Type | | 30,879.00 | | 30,879.00 | 30,879.00- | | |
| | | | | Total by Grant Number | | 30,879.00 | | 30,879.00 | 30,879.00- | | |
| | 13CV0028 | N | GX | H265A9700720 | | 26,758.00 | | 26,758.00 | 26,758.00- | | |
| | | | | Sub Total by BU Type | | 26,758.00 | | 26,758.00 | 26,758.00- | | |
| | | | | Total by Grant Number | | 26,758.00 | | 26,758.00 | 26,758.00- | | |
| | 13SIGTL1 | N | GB | H323A0000010 | | 575,816.00 | | | | 575,816.00 | |
| | | | | Sub Total by BU Type | | 575,816.00 | | | | 575,816.00 | |
| | 13800110 | N | GX | H323A0000010 | | | | 7,672.00 | 7,672.00- | 7,672.00- | |
| | 13800111 | N | GX | H323A0000010 | | | | 2,342.64 | 2,342.64- | 2,342.64- | |
| | 13800112 | N | GX | H323A0000010 | | | | 1,067.88 | 1,067.88- | 1,067.88- | |
| | 13800258 | N | GX | H323A0000010 | | | | 210,310.65 | 210,310.65- | 210,310.65- | |
| | 13800284 | N | GX | H323A0000010 | | | | 14,691.67 | 14,691.67- | 14,691.67- | |
| | 13800285 | N | GX | H323A0000010 | | | | 151,282.87 | 151,282.87- | 151,282.87- | |
| | 13800286 | N | GX | H323A0000010 | | | | 13,800.00 | 13,800.00- | 13,800.00- | |
| | 13800287 | N | GX | H323A0000010 | | | | 15,080.01 | 15,080.01- | 15,080.01- | |
| | 13800288 | N | GX | H323A0000010 | | | | 80,428.11 | 80,428.11- | 80,428.11- | |
| | 13800289 | N | GX | H323A0000010 | | | | 8,000.00 | 8,000.00- | 8,000.00- | |
| | 13800290 | N | GX | H323A0000010 | | | | 8,932.12 | 8,932.12- | 8,932.12- | |
| | 13800291 | N | GX | H323A0000010 | | | | 10,400.00 | 10,400.00- | 10,400.00- | |
| | 13800292 | N | GX | H323A0000010 | | | | 11,214.26 | 11,214.26- | 11,214.26- | |
| | 13800293 | N | GX | H323A0000010 | | | | 30,638.00 | 30,638.00- | 30,638.00- | |
| | 13800294 | N | GX | H323A0000010 | | | | 9,955.79 | 9,955.79- | 9,955.79- | |
| | | | | Sub Total by BU Type | | | | 575,816.00 | 575,816.00- | 575,816.00- | |
| | | | | Total by Grant Number | | 575,816.00 | | 575,816.00 | 575,816.00- | | |
| | 13SIGAD2 | N | GB | H323A0000011 | 235,371.79 | | | | 235,371.79 | | |
| | | | | Sub Total by BU Type | 235,371.79 | | | | 235,371.79 | | |
| | 13ZU0008 | N | GX | H323A0000011 | | 4,050.00 | | 4,050.00 | 4,050.00- | | |
| | 13800295 | N | GX | H323A0000011 | | 13,643.86 | | 13,643.86 | 13,643.86- | | |
| | 13992023 | N | GX | H323A0000011 | | 322,750.35 | | 322,750.35 | 322,750.35- | | |
| 13SIGAD2 | 13250086 | N | GX | H323A0000011 | | | | 7,244.03 | 7,244.03- | 7,244.03- | |
| 13SIGAD2 | 13420006 | N | GX | H323A0000011 | | | | 228,127.76 | 228,127.76- | 228,127.76- | |
| | | | | Sub Total by BU Type | | 340,444.21 | | 575,816.00 | 575,816.00- | 235,371.79- | |
| | | | | Total by Grant Number | 235,371.79 | 340,444.21 | | 575,816.00 | 340,444.21- | 235,371.79- | |
| | 13SIGTL3 | N | GB | H323A0000012 | 377,874.05 | | | | 377,874.05 | | |
| 13SIGTL3 | 13SIGAD3 | N | GB | H323A0000012 | 197,941.95 | | | | 197,941.95 | | |
| | | | | Sub Total by BU Type | 575,816.00 | | | | 575,816.00 | | |
| 13SIGAD3 | 13250294 | N | GX | H323A0000012 | | | | 76,548.25 | 76,548.25- | 76,548.25- | |
| 13SIGAD3 | 13420047 | N | GX | H323A0000012 | | | | 121,393.70 | 121,393.70- | 121,393.70- | |
| 13SIGTL3 | 13ZU0009 | N | GX | H323A0000012 | | | | 48,996.45 | 48,996.45- | 48,996.45- | |
| 13SIGTL3 | 13420048 | N | GX | H323A0000012 | | | | 328,877.60 | 328,877.60- | 328,877.60- | |

Agency Number 013 DEPT OF EDUCATION

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | | | 575,816.00 | 575,816.00- | 575,816.00- | |
| | | | | Total by Grant Number | 575,816.00 | | | 575,816.00 | | 575,816.00- | |
| | 13420052 | N | GX | H323A0000013 | | 264,775.00 | | 264,775.00 | 264,775.00- | | |
| | | | | Sub Total by BU Type | | 264,775.00 | | 264,775.00 | 264,775.00- | | |
| | | | | Total by Grant Number | | 264,775.00 | | 264,775.00 | 264,775.00- | | |
| | 13420640 | N | GB | H323A0000014 | 1,151,632.00 | | | | 1,151,632.00 | | |
| | | | | Sub Total by BU Type | 1,151,632.00 | | | | 1,151,632.00 | | |
| 13420640 | 13420644 | N | GX | H323A0000014 | | | | 928,604.96 | 928,604.96- | 928,604.96- | |
| 13420640 | 13420646 | N | GX | H323A0000014 | | | | 223,027.04 | 223,027.04- | 223,027.04- | |
| | | | | Sub Total by BU Type | | | | 1,151,632.00 | 1,151,632.00- | 1,151,632.00- | |
| | | | | Total by Grant Number | 1,151,632.00 | | | 1,151,632.00 | | 1,151,632.00- | |
| | 13420660 | N | GB | H323A0500081 | 642,581.00 | | | | 642,581.00 | | |
| | | | | Sub Total by BU Type | 642,581.00 | | | | 642,581.00 | | |
| 13420660 | 13420664 | N | GX | H323A0500081 | | | | 294,894.92 | 294,894.92- | 294,894.92- | |
| 13420660 | 13420666 | N | GX | H323A0500081 | | | | 125,655.26 | 125,655.26- | 125,655.26- | |
| 13420660 | 13421664 | N | GX | H323A0500081 | | | | 222,030.82 | 222,030.82- | 222,030.82- | |
| | | | | Sub Total by BU Type | | | | 642,581.00 | 642,581.00- | 642,581.00- | |
| | | | | Total by Grant Number | 642,581.00 | | | 642,581.00 | | 642,581.00- | |
| | 13420670 | N | GB | H323A0500082 | 642,581.00 | | | | 642,581.00 | | |
| | | | | Sub Total by BU Type | 642,581.00 | | | | 642,581.00 | | |
| 13420670 | 13420674 | N | GX | H323A0500082 | | | | 443,644.20 | 443,644.20- | 443,644.20- | |
| 13420670 | 13420676 | N | GX | H323A0500082 | | | | 136,003.20 | 136,003.20- | 136,003.20- | |
| 13420670 | 13421674 | N | GX | H323A0500082 | | | | 62,933.60 | 62,933.60- | 62,933.60- | |
| | | | | Sub Total by BU Type | | | | 642,581.00 | 642,581.00- | 642,581.00- | |
| | | | | Total by Grant Number | 642,581.00 | | | 642,581.00 | | 642,581.00- | |
| | 13420680 | N | GB | H323A0500083 | 642,581.00 | | | | 642,581.00 | | |
| | | | | Sub Total by BU Type | 642,581.00 | | | | 642,581.00 | | |
| 13420680 | 13420684 | N | GX | H323A0500083 | | | | 358,713.72 | 358,713.72- | 358,713.72- | |
| 13420680 | 13420686 | N | GX | H323A0500083 | | | | 141,748.09 | 141,748.09- | 141,748.09- | |
| 13420680 | 13421684 | N | GX | H323A0500083 | | | | 142,119.19 | 142,119.19- | 142,119.19- | |
| | | | | Sub Total by BU Type | | | | 642,581.00 | 642,581.00- | 642,581.00- | |
| | | | | Total by Grant Number | 642,581.00 | | | 642,581.00 | | 642,581.00- | |
| | 13420690 | N | GB | H323A0500084 | 500,000.00 | | | | 500,000.00 | | |
| | | | | Sub Total by BU Type | 500,000.00 | | | | 500,000.00 | | |
| 13420690 | 13420694 | N | GX | H323A0500084 | | | | 341,358.56 | 341,358.56- | 341,358.56- | |
| 13420690 | 13420696 | N | GX | H323A0500084 | | | | 34,939.71 | 34,939.71- | 34,939.71- | |
| 13420690 | 13421694 | N | GX | H323A0500084 | | | | 123,701.73 | 123,701.73- | 123,701.73- | |
| | | | | Sub Total by BU Type | | | | 500,000.00 | 500,000.00- | 500,000.00- | |
| | | | | Total by Grant Number | 500,000.00 | | | 500,000.00 | | 500,000.00- | |
| | 13420600 | N | GB | H323A0500085 | 642,581.00 | | | | 642,581.00 | | |
| | | | | Sub Total by BU Type | 642,581.00 | | | | 642,581.00 | | |
| 13420600 | 13420604 | N | GX | H323A0500085 | | | | 317,100.13 | 317,100.13- | 317,100.13- | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 13420600 | 13420606 | N | GX | H323A0500085 | | | | 188,099.24 | 188,099.24- | 188,099.24- | |
| 13420600 | 13421604 | N | GX | H323A0500085 | | | | 137,381.63 | 137,381.63- | 137,381.63- | |
| | | | | Sub Total by BU Type | | | | 642,581.00 | 642,581.00- | 642,581.00- | |
| | | | | Total by Grant Number | 642,581.00 | | | 642,581.00 | | 642,581.00- | |
| | 13420620 | K | GB | H323A1100090 | 795,662.00 | | | | 795,662.00 | | |
| | | | | Sub Total by BU Type | 795,662.00 | | | | 795,662.00 | | |
| 13420620 | 13420624 | K | GX | H323A1100090 | | | | 446,995.99 | 446,995.99- | 446,995.99- | |
| 13420620 | 13420626 | K | GX | H323A1100090 | | | | 258,049.78 | 258,049.78- | 258,049.78- | |
| 13420620 | 13421624 | K | GX | H323A1100090 | | | | 90,616.23 | 90,616.23- | 90,616.23- | |
| | | | | Sub Total by BU Type | | | | 795,662.00 | 795,662.00- | 795,662.00- | |
| | | | | Total by Grant Number | 795,662.00 | | | 795,662.00 | | 795,662.00- | |
| | 13420630 | K | GB | H323A1100091 | 795,662.00 | | | | 795,662.00 | | |
| | | | | Sub Total by BU Type | 795,662.00 | | | | 795,662.00 | | |
| 13420630 | 13420634 | K | GX | H323A1100091 | | | | 478,067.39 | 478,067.39- | 478,067.39- | |
| 13420630 | 13420636 | K | GX | H323A1100091 | | | | 218,331.80 | 218,331.80- | 218,331.80- | |
| 13420630 | 13421634 | K | GX | H323A1100091 | | | | 99,262.81 | 99,262.81- | 99,262.81- | |
| | | | | Sub Total by BU Type | | | | 795,662.00 | 795,662.00- | 795,662.00- | |
| | | | | Total by Grant Number | 795,662.00 | | | 795,662.00 | | 795,662.00- | |
| | 13426640 | K | GB | H323A1100092 | 795,662.00 | | | | 795,662.00 | | |
| | | | | Sub Total by BU Type | 795,662.00 | | | | 795,662.00 | | |
| 13426640 | 13421644 | K | GX | H323A1100092 | | | | 193,990.03 | 193,990.03- | 193,990.03- | |
| 13426640 | 13426644 | K | GX | H323A1100092 | | | 5,206.93 | 435,311.51 | 435,311.51- | 435,311.51- | |
| 13426640 | 13426646 | K | GX | H323A1100092 | | | 2,208.07- | 162,889.91 | 162,889.91- | 162,889.91- | |
| | | | | Sub Total by BU Type | | | 2,998.86 | 792,191.45 | 792,191.45- | 792,191.45- | |
| | | | | Total by Grant Number | 795,662.00 | | 2,998.86 | 792,191.45 | 3,470.55 | 792,191.45- | |
| | 13470650 | K | GB | H323A1100093 | 795,662.00 | | | | 795,662.00 | | |
| | | | | Sub Total by BU Type | 795,662.00 | | | | 795,662.00 | | |
| 13470650 | 13470654 | K | GX | H323A1100093 | | | 62,136.60 | 69,609.40 | 69,609.40- | 69,609.40- | |
| 13470650 | 13470656 | K | GX | H323A1100093 | | | 14,245.98 | 27,966.03 | 27,966.03- | 27,966.03- | |
| 13470650 | 13470754 | K | GX | H323A1100093 | | | 95,711.53 | 95,711.53 | 95,711.53- | 95,711.53- | |
| | | | | Sub Total by BU Type | | | 172,094.11 | 193,286.96 | 193,286.96- | 193,286.96- | |
| | | | | Total by Grant Number | 795,662.00 | | 172,094.11 | 193,286.96 | 602,375.04 | 193,286.96- | |
| | 13470660 | K | GB | H323A1100094 | 795,662.00 | | | | 795,662.00 | | |
| | | | | Sub Total by BU Type | 795,662.00 | | | | 795,662.00 | | |
| | | | | Total by Grant Number | 795,662.00 | | | | 795,662.00 | | |
| | 13DFBL02 | N | GB | H326C0000010 | 84,377.00 | | | | 84,377.00 | | |
| | 13DFBL03 | N | GB | H326C0000010 | 84,377.00 | | | | 84,377.00 | | |
| | | | | Sub Total by BU Type | 168,754.00 | | | | 168,754.00 | | |
| | 13800367 | N | GX | H326C0000010 | | 84,377.00 | | 84,377.00 | 84,377.00- | | |
| 13DFBL02 | 13250178 | N | GX | H326C0000010 | | | | 39,330.59 | 39,330.59- | 39,330.59- | |
| 13DFBL02 | 13480022 | N | GX | H326C0000010 | | | | 45,046.41 | 45,046.41- | 45,046.41- | |
| 13DFBL03 | 13250304 | N | GX | H326C0000010 | | | | 24,406.52 | 24,406.52- | 24,406.52- | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 13DFBL03 | 13480034 | N | GX | H326C0000010 | | | | 59,970.48 | 59,970.48- | 59,970.48- | |
| | | | | Sub Total by BU Type | | 84,377.00 | | 253,131.00 | 253,131.00- | 168,754.00- | |
| | | | | Total by Grant Number | 168,754.00 | 84,377.00 | | 253,131.00 | 84,377.00- | 168,754.00- | |
| | 13486940 | N | GB | H326C0300041 | 78,471.00 | | | | 78,471.00 | | |
| | | | | Sub Total by BU Type | 78,471.00 | | | | 78,471.00 | | |
| 13486940 | 13486944 | N | GX | H326C0300041 | | | | 72,812.39 | 72,812.39- | 72,812.39- | |
| 13486940 | 13486946 | N | GX | H326C0300041 | | | | 5,658.61 | 5,658.61- | 5,658.61- | |
| | | | | Sub Total by BU Type | | | | 78,471.00 | 78,471.00- | 78,471.00- | |
| | | | | Total by Grant Number | 78,471.00 | | | 78,471.00 | | 78,471.00- | |
| | 13486950 | N | GB | H326C0300042 | 78,471.00 | | | | 78,471.00 | | |
| | | | | Sub Total by BU Type | 78,471.00 | | | | 78,471.00 | | |
| 13486950 | 13486954 | N | GX | H326C0300042 | | | | 75,688.97 | 75,688.97- | 75,688.97- | |
| 13486950 | 13486956 | N | GX | H326C0300042 | | | | 2,782.03 | 2,782.03- | 2,782.03- | |
| | | | | Sub Total by BU Type | | | | 78,471.00 | 78,471.00- | 78,471.00- | |
| | | | | Total by Grant Number | 78,471.00 | | | 78,471.00 | | 78,471.00- | |
| | 13486960 | N | GB | H326C0300043 | 78,471.00 | | | | 78,471.00 | | |
| | | | | Sub Total by BU Type | 78,471.00 | | | | 78,471.00 | | |
| 13486960 | 13486864 | N | GX | H326C0300043 | | | | 56,191.30 | 56,191.30- | 56,191.30- | |
| 13486960 | 13486964 | N | GX | H326C0300043 | | | | 14,618.35 | 14,618.35- | 14,618.35- | |
| 13486960 | 13486966 | N | GX | H326C0300043 | | | | 7,661.35 | 7,661.35- | 7,661.35- | |
| | | | | Sub Total by BU Type | | | | 78,471.00 | 78,471.00- | 78,471.00- | |
| | | | | Total by Grant Number | 78,471.00 | | | 78,471.00 | | 78,471.00- | |
| | 13486970 | N | GB | H326C0300044 | 78,471.00 | | | | 78,471.00 | | |
| | | | | Sub Total by BU Type | 78,471.00 | | | | 78,471.00 | | |
| 13486970 | 13486874 | N | GX | H326C0300044 | | | | 58,317.77 | 58,317.77- | 58,317.77- | |
| 13486970 | 13486974 | N | GX | H326C0300044 | | | | 12,551.76 | 12,551.76- | 12,551.76- | |
| 13486970 | 13486976 | N | GX | H326C0300044 | | | | 7,601.47 | 7,601.47- | 7,601.47- | |
| | | | | Sub Total by BU Type | | | | 78,471.00 | 78,471.00- | 78,471.00- | |
| | | | | Total by Grant Number | 78,471.00 | | | 78,471.00 | | 78,471.00- | |
| | 13486980 | N | GB | H326C0300045 | 78,471.00 | | | | 78,471.00 | | |
| | | | | Sub Total by BU Type | 78,471.00 | | | | 78,471.00 | | |
| 13486980 | 13486884 | N | GX | H326C0300045 | | | | 46,102.65 | 46,102.65- | 46,102.65- | |
| 13486980 | 13486984 | N | GX | H326C0300045 | | | | 14,195.51 | 14,195.51- | 14,195.51- | |
| 13486980 | 13486986 | N | GX | H326C0300045 | | | | 18,172.84 | 18,172.84- | 18,172.84- | |
| | | | | Sub Total by BU Type | | | | 78,471.00 | 78,471.00- | 78,471.00- | |
| | | | | Total by Grant Number | 78,471.00 | | | 78,471.00 | | 78,471.00- | |
| | 13486990 | N | GB | H326C0800231 | 78,471.00 | | | | 78,471.00 | | |
| | | | | Sub Total by BU Type | 78,471.00 | | | | 78,471.00 | | |
| 13486990 | 13486894 | N | GX | H326C0800231 | | | | 49,662.12 | 49,662.12- | 49,662.12- | |
| 13486990 | 13486994 | N | GX | H326C0800231 | | | | 11,988.34 | 11,988.34- | 11,988.34- | |
| 13486990 | 13486996 | N | GX | H326C0800231 | | | | 16,820.54 | 16,820.54- | 16,820.54- | |
| | | | | Sub Total by BU Type | | | | 78,471.00 | 78,471.00- | 78,471.00- | |

Agency Number 013 DEPT OF EDUCATION

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | 78,471.00 | | | 78,471.00 | | 78,471.00- | |
| | 13486900 | K | GB | H326C0800232 | 78,471.00 | | | | 78,471.00 | | |
| | | | | Sub Total by BU Type | 78,471.00 | | | | 78,471.00 | | |
| 13486900 | 13486804 | K | GX | H326C0800232 | | | | 57,731.84 | 57,731.84- | 57,731.84- | |
| 13486900 | 13486904 | K | GX | H326C0800232 | | | | 8,054.63 | 8,054.63- | 8,054.63- | |
| 13486900 | 13486906 | K | GX | H326C0800232 | | | | 12,684.53 | 12,684.53- | 12,684.53- | |
| | | | | Sub Total by BU Type | | | | 78,471.00 | 78,471.00- | 78,471.00- | |
| | | | | Total by Grant Number | 78,471.00 | | | 78,471.00 | | 78,471.00- | |
| | 13486910 | K | GB | H326C0800233 | 78,471.00 | | | | 78,471.00 | | |
| | | | | Sub Total by BU Type | 78,471.00 | | | | 78,471.00 | | |
| 13486910 | 13486814 | K | GX | H326C0800233 | | | | 52,971.24 | 52,971.24- | 52,971.24- | |
| 13486910 | 13486914 | K | GX | H326C0800233 | | | | 8,974.13 | 8,974.13- | 8,974.13- | |
| 13486910 | 13486916 | K | GX | H326C0800233 | | | | 16,525.63 | 16,525.63- | 16,525.63- | |
| | | | | Sub Total by BU Type | | | | 78,471.00 | 78,471.00- | 78,471.00- | |
| | | | | Total by Grant Number | 78,471.00 | | | 78,471.00 | | 78,471.00- | |
| | 13486920 | K | GB | H326C0800234 | 78,471.00 | | | | 78,471.00 | | |
| | | | | Sub Total by BU Type | 78,471.00 | | | | 78,471.00 | | |
| 13486920 | 13486824 | K | GX | H326C0800234 | | | | 54,799.25 | 54,799.25- | 54,799.25- | |
| 13486920 | 13486924 | K | GX | H326C0800234 | | | | 8,717.68 | 8,717.68- | 8,717.68- | |
| 13486920 | 13486926 | K | GX | H326C0800234 | | | | 14,954.07 | 14,954.07- | 14,954.07- | |
| | | | | Sub Total by BU Type | | | | 78,471.00 | 78,471.00- | 78,471.00- | |
| | | | | Total by Grant Number | 78,471.00 | | | 78,471.00 | | 78,471.00- | |
| | 13486930 | K | GB | H326C0800235 | 78,471.00 | | | | 78,471.00 | | |
| | | | | Sub Total by BU Type | 78,471.00 | | | | 78,471.00 | | |
| 13486930 | 13486834 | K | GX | H326C0800235 | | | | 53,346.29 | 53,346.29- | 53,346.29- | |
| 13486930 | 13486934 | K | GX | H326C0800235 | | | | 6,001.63 | 6,001.63- | 6,001.63- | |
| 13486930 | 13486936 | K | GX | H326C0800235 | | | | 19,123.08 | 19,123.08- | 19,123.08- | |
| | | | | Sub Total by BU Type | | | | 78,471.00 | 78,471.00- | 78,471.00- | |
| | | | | Total by Grant Number | 78,471.00 | | | 78,471.00 | | 78,471.00- | |
| | 13CV0046 | N | GX | H326C9900320 | | | | 84,377.00 | 84,377.00- | 84,377.00- | |
| | | | | Sub Total by BU Type | | | | 84,377.00 | 84,377.00- | 84,377.00- | |
| | | | | Total by Grant Number | | | | 84,377.00 | 84,377.00- | 84,377.00- | |
| | 13886940 | K | GB | H326T1300210 | 78,471.00 | | | | 78,471.00 | | |
| | | | | Sub Total by BU Type | 78,471.00 | | | | 78,471.00 | | |
| 13886940 | 13886844 | K | GX | H326T1300210 | | | | 50,224.18 | 50,224.18- | 50,224.18- | |
| 13886940 | 13886944 | K | GX | H326T1300210 | | | | 9,675.89 | 9,675.89- | 9,675.89- | |
| 13886940 | 13886946 | K | GX | H326T1300210 | | | | 18,570.93 | 18,570.93- | 18,570.93- | |
| | | | | Sub Total by BU Type | | | | 78,471.00 | 78,471.00- | 78,471.00- | |
| | | | | Total by Grant Number | 78,471.00 | | | 78,471.00 | | 78,471.00- | |
| | 13886950 | K | GB | H326T1300211 | 78,471.00 | | | | 78,471.00 | | |
| | | | | Sub Total by BU Type | 78,471.00 | | | | 78,471.00 | | |
| 13886950 | 13886854 | K | GX | H326T1300211 | | | 7,527.95 | 43,329.80 | 43,329.80- | 43,329.80- | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 13886950 | 13886954 | K | GX | H326T1300211 | | | 750.82 | 5,843.62 | 5,843.62- | 5,843.62- | |
| 13886950 | 13886956 | K | GX | H326T1300211 | | | 434.21 | 18,812.19 | 18,812.19- | 18,812.19- | |
| | | | | Sub Total by BU Type | | | 8,712.98 | 67,985.61 | 67,985.61- | 67,985.61- | |
| | | | | Total by Grant Number | 78,471.00 | | 8,712.98 | 67,985.61 | 10,485.39 | 67,985.61- | |
| | 13886960 | K | GB | H326T1300212 | 78,471.00 | | | | 78,471.00 | | |
| | | | | Sub Total by BU Type | 78,471.00 | | | | 78,471.00 | | |
| 13886960 | 13886966 | K | GX | H326T1300212 | | | 1,675.83 | 1,675.83 | 1,675.83- | 1,675.83- | |
| | | | | Sub Total by BU Type | | | 1,675.83 | 1,675.83 | 1,675.83- | 1,675.83- | |
| | | | | Total by Grant Number | 78,471.00 | | 1,675.83 | 1,675.83 | 76,795.17 | 1,675.83- | |
| | 13TAADM2 | N | GB | H326X0100080 | 139,026.26 | | | | 139,026.26 | | |
| | | | | Sub Total by BU Type | 139,026.26 | | | | 139,026.26 | | |
| | 13992089 | N | GX | H326X0100080 | | 186,836.74 | | 186,836.74 | 186,836.74- | | |
| 13TAADM2 | 13250177 | N | GX | H326X0100080 | | | | 52,798.77 | 52,798.77- | 52,798.77- | |
| 13TAADM2 | 13480021 | N | GX | H326X0100080 | | | | 86,227.49 | 86,227.49- | 86,227.49- | |
| | | | | Sub Total by BU Type | | 186,836.74 | | 325,863.00 | 325,863.00- | 139,026.26- | |
| | | | | Total by Grant Number | 139,026.26 | 186,836.74 | | 325,863.00 | 186,836.74- | 139,026.26- | |
| | 13420854 | N | GX | H326X0400130 | | 495,000.00 | | 495,000.00 | 495,000.00- | | |
| | | | | Sub Total by BU Type | | 495,000.00 | | 495,000.00 | 495,000.00- | | |
| | | | | Total by Grant Number | | 495,000.00 | | 495,000.00 | 495,000.00- | | |
| | 13420860 | N | GB | H326X0400131 | 330,000.00 | | | | 330,000.00 | | |
| | | | | Sub Total by BU Type | 330,000.00 | | | | 330,000.00 | | |
| 13420860 | 13420864 | N | GX | H326X0400131 | | | | 324,680.85 | 324,680.85- | 324,680.85- | |
| 13420860 | 13420866 | N | GX | H326X0400131 | | | | 5,319.15 | 5,319.15- | 5,319.15- | |
| | | | | Sub Total by BU Type | | | | 330,000.00 | 330,000.00- | 330,000.00- | |
| | | | | Total by Grant Number | 330,000.00 | | | 330,000.00 | | 330,000.00- | |
| | 13489060 | N | GB | H373X0600230 | 749,184.00 | | | | 749,184.00 | | |
| | | | | Sub Total by BU Type | 749,184.00 | | | | 749,184.00 | | |
| 13489060 | 13489064 | N | GX | H373X0600230 | | | | 736,684.00 | 736,684.00- | 736,684.00- | |
| 13489060 | 13489164 | N | GX | H373X0600230 | | | | 12,500.00 | 12,500.00- | 12,500.00- | |
| | | | | Sub Total by BU Type | | | | 749,184.00 | 749,184.00- | 749,184.00- | |
| | | | | Total by Grant Number | 749,184.00 | | | 749,184.00 | | 749,184.00- | |
| | 13484180 | N | GB | H373X0700120 | 245,378.63 | | | | 245,378.63 | | |
| | | | | Sub Total by BU Type | 245,378.63 | | | | 245,378.63 | | |
| 13484180 | 13484184 | N | GX | H373X0700120 | | | | 165,715.33 | 165,715.33- | 165,715.33- | |
| 13484180 | 13484186 | N | GX | H373X0700120 | | | | 79,663.30 | 79,663.30- | 79,663.30- | |
| | | | | Sub Total by BU Type | | | | 245,378.63 | 245,378.63- | 245,378.63- | |
| | | | | Total by Grant Number | 245,378.63 | | | 245,378.63 | | 245,378.63- | |
| | 13034180 | N | GB | H373X0700120A | 51,427.37 | | | | 51,427.37 | | |
| | | | | Sub Total by BU Type | 51,427.37 | | | | 51,427.37 | | |
| 13034180 | 13034184 | N | GX | H373X0700120A | | | | 51,427.37 | 51,427.37- | 51,427.37- | |
| | | | | Sub Total by BU Type | | | | 51,427.37 | 51,427.37- | 51,427.37- | |
| | | | | Total by Grant Number | 51,427.37 | | | 51,427.37 | | 51,427.37- | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 13414180 | N | GB | H373X0700120B | 103,194.00 | | | | 103,194.00 | | |
| | | | | Sub Total by BU Type | 103,194.00 | | | | 103,194.00 | | |
| 13414180 | 13414184 | N | GX | H373X0700120B | | | | 59,646.75 | 59,646.75- | 59,646.75- | |
| 13414180 | 13414186 | N | GX | H373X0700120B | | | | 43,547.25 | 43,547.25- | 43,547.25- | |
| | | | | Sub Total by BU Type | | | | 103,194.00 | 103,194.00- | 103,194.00- | |
| | | | | Total by Grant Number | 103,194.00 | | | 103,194.00 | | 103,194.00- | |
| | 13484190 | N | GB | H373X0700120C | 256,486.71 | | | | 256,486.71 | | |
| | | | | Sub Total by BU Type | 256,486.71 | | | | 256,486.71 | | |
| 13484190 | 13484194 | N | GX | H373X0700120C | | | | 236,132.53 | 236,132.53- | 236,132.53- | |
| 13484190 | 13484196 | N | GX | H373X0700120C | | | | 20,354.18 | 20,354.18- | 20,354.18- | |
| | | | | Sub Total by BU Type | | | | 256,486.71 | 256,486.71- | 256,486.71- | |
| | | | | Total by Grant Number | 256,486.71 | | | 256,486.71 | | 256,486.71- | |
| | 13414190 | N | GB | H373X0700120E | 43,513.29 | | | | 43,513.29 | | |
| | | | | Sub Total by BU Type | 43,513.29 | | | | 43,513.29 | | |
| 13414190 | 13414194 | N | GX | H373X0700120E | | | | 4,050.42 | 4,050.42- | 4,050.42- | |
| 13414190 | 13414196 | N | GX | H373X0700120E | | | | 39,462.87 | 39,462.87- | 39,462.87- | |
| | | | | Sub Total by BU Type | | | | 43,513.29 | 43,513.29- | 43,513.29- | |
| | | | | Total by Grant Number | 43,513.29 | | | 43,513.29 | | 43,513.29- | |
| | 13484100 | N | GB | H373X0700120F | 300,000.00 | | | | 300,000.00 | | |
| | | | | Sub Total by BU Type | 300,000.00 | | | | 300,000.00 | | |
| 13484100 | 13484104 | N | GX | H373X0700120F | | | | 249,314.85 | 249,314.85- | 249,314.85- | |
| 13484100 | 13484106 | N | GX | H373X0700120F | | | | 50,685.15 | 50,685.15- | 50,685.15- | |
| | | | | Sub Total by BU Type | | | | 300,000.00 | 300,000.00- | 300,000.00- | |
| | | | | Total by Grant Number | 300,000.00 | | | 300,000.00 | | 300,000.00- | |
| | 13512590 | K | GB | H390A0900390 | 2,694,971.00 | | | | 2,694,971.00 | | |
| | | | | Sub Total by BU Type | 2,694,971.00 | | | | 2,694,971.00 | | |
| 13512590 | 13512594 | K | GX | H390A0900390 | | | | 2,553,409.58 | 2,553,409.58- | 2,553,409.58- | |
| 13512590 | 13582594 | K | GX | H390A0900390 | | | | 141,429.05 | 141,429.05- | 141,429.05- | |
| | | | | Sub Total by BU Type | | | | 2,694,838.63 | 2,694,838.63- | 2,694,838.63- | |
| | | | | Total by Grant Number | 2,694,971.00 | | | 2,694,838.63 | 132.37 | 2,694,838.63- | |
| | 13487400 | N | GB | H391A0900790 | 100,000.00 | | | | 100,000.00 | | |
| | | | | Sub Total by BU Type | 100,000.00 | | | | 100,000.00 | | |
| | 13487304 | N | GX | H391A0900790 | | 74,576,976.00 | | 74,431,126.00 | 74,431,126.00- | 145,850.00 | |
| 13487400 | 13487404 | N | GX | H391A0900790 | | | | 32,902.51 | 32,902.51- | 32,902.51- | |
| 13487400 | 13487406 | N | GX | H391A0900790 | | | | 67,097.49 | 67,097.49- | 67,097.49- | |
| | | | | Sub Total by BU Type | | 74,576,976.00 | | 74,531,126.00 | 74,531,126.00- | 45,850.00 | |
| | | | | Total by Grant Number | 100,000.00 | 74,576,976.00 | | 74,531,126.00 | 74,431,126.00- | 45,850.00 | |
| | 13487504 | N | GX | H392A0900770 | | 2,340,561.00 | | 2,309,144.00 | 2,309,144.00- | 31,417.00 | |
| | | | | Sub Total by BU Type | | 2,340,561.00 | | 2,309,144.00 | 2,309,144.00- | 31,417.00 | |
| | | | | Total by Grant Number | | 2,340,561.00 | | 2,309,144.00 | 2,309,144.00- | 31,417.00 | |
| | 13487900 | N | GB | H393A0900330 | 510,403.68 | | | | 510,403.68 | | |
| | | | | Sub Total by BU Type | 510,403.68 | | | | 510,403.68 | | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 13487704 | N | GX | H393A0900330 | | 1,641,262.00 | | 1,641,262.00 | 1,641,262.00- | | |
| | 13487804 | N | GX | H393A0900330 | | 766,259.64 | | 766,259.64 | 766,259.64- | | |
| | 13488504 | N | GX | H393A0900330 | | 9,590.68 | | 9,590.68 | 9,590.68- | | |
| 13487900 | 13487904 | N | GX | H393A0900330 | | | | 463,705.93 | 463,705.93- | 463,705.93- | |
| 13487900 | 13487906 | N | GX | H393A0900330 | | | | 46,697.75 | 46,697.75- | 46,697.75- | |
| | | | | Sub Total by BU Type | | 2,417,112.32 | | 2,927,516.00 | 2,927,516.00- | 510,403.68- | |
| | | | | Total by Grant Number | 510,403.68 | 2,417,112.32 | | 2,927,516.00 | 2,417,112.32- | 510,403.68- | |
| | 13512790 | N | GB | H398A0900400 | 215,586.00 | | | | 215,586.00 | | |
| | | | | Sub Total by BU Type | 215,586.00 | | | | 215,586.00 | | |
| 13512790 | 13512794 | N | GX | H398A0900400 | | | | 10,870.00 | 10,870.00- | 10,870.00- | |
| 13512790 | 13582794 | N | GX | H398A0900400 | | | | 204,716.00 | 204,716.00- | 204,716.00- | |
| | | | | Sub Total by BU Type | | | | 215,586.00 | 215,586.00- | 215,586.00- | |
| | 13582792 | N | MT | H398A0900400 | | | | 24,791.56 | 24,791.56- | 24,791.56- | |
| | | | | Sub Total by BU Type | | | | 24,791.56 | 24,791.56- | 24,791.56- | |
| | | | | Total by Grant Number | 215,586.00 | | | 240,377.56 | 24,791.56- | 240,377.56- | |
| | 13512800 | N | OT | ILBCSHNONMTCH | | 564.94 | | 56.31 | 56.31- | 508.63 | |
| | | | | Sub Total by BU Type | | 564.94 | | 56.31 | 56.31- | 508.63 | |
| | | | | Total by Grant Number | | 564.94 | | 56.31 | 56.31- | 508.63 | |
| | 13251144 | N | OT | INDCOSTS04 | | | | 29,955.54 | 29,955.54- | 29,955.54- | |
| | 13251146 | N | OT | INDCOSTS04 | | | | 185,449.44 | 185,449.44- | 185,449.44- | |
| | 13251244 | N | OT | INDCOSTS04 | | | | 11,070.72 | 11,070.72- | 11,070.72- | |
| | 13251246 | N | OT | INDCOSTS04 | | | | 43,926.04 | 43,926.04- | 43,926.04- | |
| | 13252546 | N | OT | INDCOSTS04 | | | | 1,085.61 | 1,085.61- | 1,085.61- | |
| | 13255544 | N | OT | INDCOSTS04 | | | | 56,702.18 | 56,702.18- | 56,702.18- | |
| | 13258144 | N | OT | INDCOSTS04 | | | | 361,087.63 | 361,087.63- | 361,087.63- | |
| | 13258146 | N | OT | INDCOSTS04 | | | | 3,916.90 | 3,916.90- | 3,916.90- | |
| | 13258346 | N | OT | INDCOSTS04 | | | | 38,328.52 | 38,328.52- | 38,328.52- | |
| | 13430644 | N | OT | INDCOSTS04 | | | | 5,727.57 | 5,727.57- | 5,727.57- | |
| | 13430646 | N | OT | INDCOSTS04 | | | | 28,469.82 | 28,469.82- | 28,469.82- | |
| | 13452044 | N | OT | INDCOSTS04 | | | | 2,385.21 | 2,385.21- | 2,385.21- | |
| | 13452046 | N | OT | INDCOSTS04 | | | | 97,201.64 | 97,201.64- | 97,201.64- | |
| | 13452144 | N | OT | INDCOSTS04 | | | | 1,428.86 | 1,428.86- | 1,428.86- | |
| | 13452146 | N | OT | INDCOSTS04 | | | | 20,184.05 | 20,184.05- | 20,184.05- | |
| | 13504044 | N | OT | INDCOSTS04 | | | | 10,016.27 | 10,016.27- | 10,016.27- | |
| | 13504146 | N | OT | INDCOSTS04 | | | | 28,257.89 | 28,257.89- | 28,257.89- | |
| | 13504244 | N | OT | INDCOSTS04 | | | | 14,134.73 | 14,134.73- | 14,134.73- | |
| | 13504246 | N | OT | INDCOSTS04 | | | | 3,358.84 | 3,358.84- | 3,358.84- | |
| | 13504444 | N | OT | INDCOSTS04 | | | | 41,239.35 | 41,239.35- | 41,239.35- | |
| | 13504446 | N | OT | INDCOSTS04 | | | | 144,833.94 | 144,833.94- | 144,833.94- | |
| | 13504544 | N | OT | INDCOSTS04 | | | | 2,992.23 | 2,992.23- | 2,992.23- | |
| | 13504546 | N | OT | INDCOSTS04 | | | | 27,588.23 | 27,588.23- | 27,588.23- | |
| | 13505044 | N | OT | INDCOSTS04 | | | | | 15,422.93- | 15,422.93- | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | 15,422.93 | | | |
| | 13505046 | N | OT | INDCOSTS04 | | | | 51,510.23 | 51,510.23- | 51,510.23- | |
| | 13505546 | N | OT | INDCOSTS04 | | | | 162,510.28 | 162,510.28- | 162,510.28- | |
| | 13508044 | N | OT | INDCOSTS04 | | 1,933,905.96 | | 528,188.10 | 528,188.10- | 1,405,717.86 | |
| | 13508144 | N | OT | INDCOSTS04 | | | | 4,245.69 | 4,245.69- | 4,245.69- | |
| | 13518346 | N | OT | INDCOSTS04 | | | | 8,878.75 | 8,878.75- | 8,878.75- | |
| | 13528346 | N | OT | INDCOSTS04 | | | | 893.50 | 893.50- | 893.50- | |
| | | | | Sub Total by BU Type | | 1,933,905.96 | | 1,930,990.69 | 1,930,990.69- | 2,915.27 | |
| | | | | Total by Grant Number | | 1,933,905.96 | | 1,930,990.69 | 1,930,990.69- | 2,915.27 | |
| | 13251154 | N | OT | INDCOSTS05 | | | | 32,432.64 | 32,432.64- | 32,432.64- | |
| | 13251156 | N | OT | INDCOSTS05 | | | | 76,191.35 | 76,191.35- | 76,191.35- | |
| | 13251254 | N | OT | INDCOSTS05 | | | | 11,672.75 | 11,672.75- | 11,672.75- | |
| | 13251256 | N | OT | INDCOSTS05 | | | | 14,972.92 | 14,972.92- | 14,972.92- | |
| | 13251354 | N | OT | INDCOSTS05 | | | | 39,064.29 | 39,064.29- | 39,064.29- | |
| | 13252556 | N | OT | INDCOSTS05 | | | | 1,315.60 | 1,315.60- | 1,315.60- | |
| | 13255554 | N | OT | INDCOSTS05 | | | | 57,462.83 | 57,462.83- | 57,462.83- | |
| | 13255556 | N | OT | INDCOSTS05 | | | | 69,656.50 | 69,656.50- | 69,656.50- | |
| | 13258154 | N | OT | INDCOSTS05 | | | | 196,404.45 | 196,404.45- | 196,404.45- | |
| | 13258356 | N | OT | INDCOSTS05 | | | | 66,522.10 | 66,522.10- | 66,522.10- | |
| | 13430654 | N | OT | INDCOSTS05 | | | | 4,951.44 | 4,951.44- | 4,951.44- | |
| | 13430656 | N | OT | INDCOSTS05 | | | | 8,682.64 | 8,682.64- | 8,682.64- | |
| | 13452054 | N | OT | INDCOSTS05 | | | | 7,016.16 | 7,016.16- | 7,016.16- | |
| | 13452056 | N | OT | INDCOSTS05 | | | | 23,784.66 | 23,784.66- | 23,784.66- | |
| | 13452154 | N | OT | INDCOSTS05 | | | | 2,088.17 | 2,088.17- | 2,088.17- | |
| | 13452156 | N | OT | INDCOSTS05 | | | | 11,747.63 | 11,747.63- | 11,747.63- | |
| | 13504054 | N | OT | INDCOSTS05 | | | | 13,856.03 | 13,856.03- | 13,856.03- | |
| | 13504056 | N | OT | INDCOSTS05 | | | | 10,125.71 | 10,125.71- | 10,125.71- | |
| | 13504254 | N | OT | INDCOSTS05 | | | | 14,111.97 | 14,111.97- | 14,111.97- | |
| | 13504256 | N | OT | INDCOSTS05 | | | | 29,132.84 | 29,132.84- | 29,132.84- | |
| | 13504454 | N | OT | INDCOSTS05 | | | | 40,875.38 | 40,875.38- | 40,875.38- | |
| | 13504456 | N | OT | INDCOSTS05 | | | | 59,204.25 | 59,204.25- | 59,204.25- | |
| | 13504554 | N | OT | INDCOSTS05 | | | | 2,433.11 | 2,433.11- | 2,433.11- | |
| | 13504556 | N | OT | INDCOSTS05 | | | | 7,697.80 | 7,697.80- | 7,697.80- | |
| | 13505054 | N | OT | INDCOSTS05 | | | | 16,943.16 | 16,943.16- | 16,943.16- | |
| | 13505056 | N | OT | INDCOSTS05 | | | | 17,594.59 | 17,594.59- | 17,594.59- | |
| | 13508054 | N | OT | INDCOSTS05 | | | | 951,008.17 | 951,008.17- | 951,008.17- | |
| | 13518356 | N | OT | INDCOSTS05 | | | | 50,501.06 | 50,501.06- | 50,501.06- | |
| | 13528356 | N | OT | INDCOSTS05 | | | | 863.50 | 863.50- | 863.50- | |
| | | | | Sub Total by BU Type | | | | 1,838,313.70 | 1,838,313.70- | 1,838,313.70- | |
| | | | | Total by Grant Number | | | | 1,838,313.70 | 1,838,313.70- | 1,838,313.70- | |
| | 13251164 | N | OT | INDCOSTS06 | | | | 32,578.25 | 32,578.25- | 32,578.25- | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 13251166 | N | OT | INDCOSTS06 | | | | 201,615.19 | 201,615.19- | 201,615.19- | |
| | 13251264 | N | OT | INDCOSTS06 | | | | 10,003.52 | 10,003.52- | 10,003.52- | |
| | 13251266 | N | OT | INDCOSTS06 | | | | 36,604.66 | 36,604.66- | 36,604.66- | |
| | 13251364 | N | OT | INDCOSTS06 | | | | 8,414.67 | 8,414.67- | 8,414.67- | |
| | 13252566 | N | OT | INDCOSTS06 | | | | 613.53 | 613.53- | 613.53- | |
| | 13255564 | N | OT | INDCOSTS06 | | | | 84,298.47 | 84,298.47- | 84,298.47- | |
| | 13255566 | N | OT | INDCOSTS06 | | | | 146,484.84 | 146,484.84- | 146,484.84- | |
| | 13257064 | N | OT | INDCOSTS06 | | | | 3,469.97 | 3,469.97- | 3,469.97- | |
| | 13258164 | N | OT | INDCOSTS06 | | | | 55,129.77 | 55,129.77- | 55,129.77- | |
| | 13258366 | N | OT | INDCOSTS06 | | | | 39,442.35 | 39,442.35- | 39,442.35- | |
| | 13259994 | N | OT | INDCOSTS06 | | | | 2,264.45 | 2,264.45- | 2,264.45- | |
| | 13430664 | N | OT | INDCOSTS06 | | | | 3,480.99 | 3,480.99- | 3,480.99- | |
| | 13430666 | N | OT | INDCOSTS06 | | | | 21,575.04 | 21,575.04- | 21,575.04- | |
| | 13452064 | N | OT | INDCOSTS06 | | | | 2,650.32 | 2,650.32- | 2,650.32- | |
| | 13452066 | N | OT | INDCOSTS06 | | | | 83,410.74 | 83,410.74- | 83,410.74- | |
| | 13452164 | N | OT | INDCOSTS06 | | | | 2,898.05 | 2,898.05- | 2,898.05- | |
| | 13452166 | N | OT | INDCOSTS06 | | | | 20,055.66 | 20,055.66- | 20,055.66- | |
| | 13499564 | N | OT | INDCOSTS06 | | 15,000.00 | | 1,736.42 | 1,736.42- | 13,263.58 | |
| | 13499566 | N | OT | INDCOSTS06 | | 5,000.00 | | 155.50 | 155.50- | 4,844.50 | |
| | 13504064 | N | OT | INDCOSTS06 | | | | 9,138.01 | 9,138.01- | 9,138.01- | |
| | 13504066 | N | OT | INDCOSTS06 | | | | 28,866.87 | 28,866.87- | 28,866.87- | |
| | 13504264 | N | OT | INDCOSTS06 | | | | 19,212.64 | 19,212.64- | 19,212.64- | |
| | 13504266 | N | OT | INDCOSTS06 | | | | 17,492.85 | 17,492.85- | 17,492.85- | |
| | 13504464 | N | OT | INDCOSTS06 | | | | 39,772.45 | 39,772.45- | 39,772.45- | |
| | 13504466 | N | OT | INDCOSTS06 | | | | 158,013.15 | 158,013.15- | 158,013.15- | |
| | 13504564 | N | OT | INDCOSTS06 | | | | 4,144.78 | 4,144.78- | 4,144.78- | |
| | 13504566 | N | OT | INDCOSTS06 | | | | 27,360.39 | 27,360.39- | 27,360.39- | |
| | 13505064 | N | OT | INDCOSTS06 | | | | 39,150.35 | 39,150.35- | 39,150.35- | |
| | 13505066 | N | OT | INDCOSTS06 | | | | 48,122.81 | 48,122.81- | 48,122.81- | |
| | 13508064 | N | OT | INDCOSTS06 | | 1,229,914.28 | | 796,559.96 | 796,559.96- | 433,354.32 | |
| | 13508164 | N | OT | INDCOSTS06 | | | | 24.60 | 24.60- | 24.60- | |
| | 13518366 | N | OT | INDCOSTS06 | | | | 101,739.03 | 101,739.03- | 101,739.03- | |
| | 13528366 | N | OT | INDCOSTS06 | | | | 4.64 | 4.64- | 4.64- | |
| | | | | Sub Total by BU Type | | 1,249,914.28 | | 2,046,484.92 | 2,046,484.92- | 796,570.64- | |
| | | | | Total by Grant Number | | 1,249,914.28 | | 2,046,484.92 | 2,046,484.92- | 796,570.64- | |
| | 13251174 | N | OT | INDCOSTS07 | | | | 32,131.72 | 32,131.72- | 32,131.72- | |
| | 13251176 | N | OT | INDCOSTS07 | | | | 185,075.69 | 185,075.69- | 185,075.69- | |
| | 13251274 | N | OT | INDCOSTS07 | | | | 7,563.71 | 7,563.71- | 7,563.71- | |
| | 13251276 | N | OT | INDCOSTS07 | | | | 37,946.56 | 37,946.56- | 37,946.56- | |
| | 13251374 | N | OT | INDCOSTS07 | | | | 22,851.11 | 22,851.11- | 22,851.11- | |
| | 13252576 | N | OT | INDCOSTS07 | | | | 131.87 | 131.87- | 131.87- | |

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 13255574 | N | OT | INDCOSTS07 | | | | 39,431.64 | 39,431.64- | 39,431.64- | |
| | 13255576 | N | OT | INDCOSTS07 | | | | 178,234.84 | 178,234.84- | 178,234.84- | |
| | 13257074 | N | OT | INDCOSTS07 | | | | 16,338.54 | 16,338.54- | 16,338.54- | |
| | 13257076 | N | OT | INDCOSTS07 | | | | 8,398.54 | 8,398.54- | 8,398.54- | |
| | 13258174 | N | OT | INDCOSTS07 | | | | 77,921.38 | 77,921.38- | 77,921.38- | |
| | 13258376 | N | OT | INDCOSTS07 | | | | 15,387.83 | 15,387.83- | 15,387.83- | |
| | 13430674 | N | OT | INDCOSTS07 | | | | 6,101.74 | 6,101.74- | 6,101.74- | |
| | 13430676 | N | OT | INDCOSTS07 | | | | 25,531.49 | 25,531.49- | 25,531.49- | |
| | 13452074 | N | OT | INDCOSTS07 | | | | 3,151.65 | 3,151.65- | 3,151.65- | |
| | 13452076 | N | OT | INDCOSTS07 | | | | 101,534.52 | 101,534.52- | 101,534.52- | |
| | 13452174 | N | OT | INDCOSTS07 | | | | 1,877.00 | 1,877.00- | 1,877.00- | |
| | 13452176 | N | OT | INDCOSTS07 | | | | 23,586.26 | 23,586.26- | 23,586.26- | |
| | 13499576 | N | OT | INDCOSTS07 | | | | 148.83 | 148.83- | 148.83- | |
| | 13502176 | N | OT | INDCOSTS07 | | | | 3,440.70 | 3,440.70- | 3,440.70- | |
| | 13504074 | N | OT | INDCOSTS07 | | | | 60,967.55 | 60,967.55- | 60,967.55- | |
| | 13504076 | N | OT | INDCOSTS07 | | | | 24,565.58 | 24,565.58- | 24,565.58- | |
| | 13504274 | N | OT | INDCOSTS07 | | | | 12,224.50 | 12,224.50- | 12,224.50- | |
| | 13504276 | N | OT | INDCOSTS07 | | | | 10,996.55 | 10,996.55- | 10,996.55- | |
| | 13504474 | N | OT | INDCOSTS07 | | | | 37,755.81 | 37,755.81- | 37,755.81- | |
| | 13504476 | N | OT | INDCOSTS07 | | | | 152,765.74 | 152,765.74- | 152,765.74- | |
| | 13504574 | N | OT | INDCOSTS07 | | | | 1,875.61 | 1,875.61- | 1,875.61- | |
| | 13504576 | N | OT | INDCOSTS07 | | | | 25,779.82 | 25,779.82- | 25,779.82- | |
| | 13505074 | N | OT | INDCOSTS07 | | | | 15,343.24 | 15,343.24- | 15,343.24- | |
| | 13505076 | N | OT | INDCOSTS07 | | | | 48,572.40 | 48,572.40- | 48,572.40- | |
| | 13508074 | N | OT | INDCOSTS07 | | | | 1,059,636.49 | 1,059,636.49- | 1,059,636.49- | |
| | 13508174 | N | OT | INDCOSTS07 | | | | 17,414.68 | 17,414.68- | 17,414.68- | |
| | 13518376 | N | OT | INDCOSTS07 | | | | 67,790.04 | 67,790.04- | 67,790.04- | |
| | 13528376 | N | OT | INDCOSTS07 | | | | 619.18 | 619.18- | 619.18- | |
| | | | | Sub Total by BU Type | | | | 2,323,092.81 | 2,323,092.81- | 2,323,092.81- | |
| | | | | Total by Grant Number | | | | 2,323,092.81 | 2,323,092.81- | 2,323,092.81- | |
| | 13251184 | N | OT | INDCOSTS08 | | | | 38,307.16 | 38,307.16- | 38,307.16- | |
| | 13251186 | N | OT | INDCOSTS08 | | | | 245,622.37 | 245,622.37- | 245,622.37- | |
| | 13251284 | N | OT | INDCOSTS08 | | | | 22,767.49 | 22,767.49- | 22,767.49- | |
| | 13251286 | N | OT | INDCOSTS08 | | | | 61,164.13 | 61,164.13- | 61,164.13- | |
| | 13251384 | N | OT | INDCOSTS08 | | | | 71,472.19 | 71,472.19- | 71,472.19- | |
| | 13252586 | N | OT | INDCOSTS08 | | | | 482.72 | 482.72- | 482.72- | |
| | 13255584 | N | OT | INDCOSTS08 | | | | 58,204.59 | 58,204.59- | 58,204.59- | |
| | 13255586 | N | OT | INDCOSTS08 | | | | 136,976.40 | 136,976.40- | 136,976.40- | |
| | 13257086 | N | OT | INDCOSTS08 | | | | 8,427.38 | 8,427.38- | 8,427.38- | |
| | 13258386 | N | OT | INDCOSTS08 | | | | 54,586.32 | 54,586.32- | 54,586.32- | |
| | 13430684 | N | OT | INDCOSTS08 | | | | 3,170.51 | 3,170.51- | 3,170.51- | |

Agency Number 013 DEPT OF EDUCATION

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 13430686 | N | OT | INDCOSTS08 | | | | 34,407.60 | 34,407.60- | 34,407.60- | |
| | 13452084 | N | OT | INDCOSTS08 | | | | 4,573.68 | 4,573.68- | 4,573.68- | |
| | 13452086 | N | OT | INDCOSTS08 | | | | 111,960.21 | 111,960.21- | 111,960.21- | |
| | 13452184 | N | OT | INDCOSTS08 | | | | 2,986.51 | 2,986.51- | 2,986.51- | |
| | 13452186 | N | OT | INDCOSTS08 | | | | 19,285.36 | 19,285.36- | 19,285.36- | |
| | 13502186 | N | OT | INDCOSTS08 | | | | 6,374.47 | 6,374.47- | 6,374.47- | |
| | 13504084 | N | OT | INDCOSTS08 | | | | 14,760.38 | 14,760.38- | 14,760.38- | |
| | 13504086 | N | OT | INDCOSTS08 | | | | 25,210.46 | 25,210.46- | 25,210.46- | |
| | 13504284 | N | OT | INDCOSTS08 | | | | 18,077.15 | 18,077.15- | 18,077.15- | |
| | 13504286 | N | OT | INDCOSTS08 | | | | 19,744.98 | 19,744.98- | 19,744.98- | |
| | 13504484 | N | OT | INDCOSTS08 | | | | 39,614.17 | 39,614.17- | 39,614.17- | |
| | 13504486 | N | OT | INDCOSTS08 | | | | 136,056.36 | 136,056.36- | 136,056.36- | |
| | 13504584 | N | OT | INDCOSTS08 | | | | 3,493.11 | 3,493.11- | 3,493.11- | |
| | 13504586 | N | OT | INDCOSTS08 | | | | 26,219.58 | 26,219.58- | 26,219.58- | |
| | 13505084 | N | OT | INDCOSTS08 | | | | 17,076.55 | 17,076.55- | 17,076.55- | |
| | 13505086 | N | OT | INDCOSTS08 | | | | 45,676.62 | 45,676.62- | 45,676.62- | |
| | 13507084 | N | OT | INDCOSTS08 | | | | 18,846.02 | 18,846.02- | 18,846.02- | |
| | 13508084 | N | OT | INDCOSTS08 | | | | 1,049,869.80 | 1,049,869.80- | 1,049,869.80- | |
| | 13508184 | N | OT | INDCOSTS08 | | | | 78,216.17 | 78,216.17- | 78,216.17- | |
| | 13518386 | N | OT | INDCOSTS08 | | | | 62,674.25 | 62,674.25- | 62,674.25- | |
| | 13528386 | N | OT | INDCOSTS08 | | | | 52,900.91 | 52,900.91- | 52,900.91- | |
| | | | | Sub Total by BU Type | | | | 2,489,205.60 | 2,489,205.60- | 2,489,205.60- | |
| | | | | Total by Grant Number | | | | 2,489,205.60 | 2,489,205.60- | 2,489,205.60- | |
| | 13251194 | N | OT | INDCOSTS09 | | | | 35,017.01 | 35,017.01- | 35,017.01- | |
| | 13251196 | N | OT | INDCOSTS09 | | | | 133,288.72 | 133,288.72- | 133,288.72- | |
| | 13251294 | N | OT | INDCOSTS09 | | | | 9,727.95 | 9,727.95- | 9,727.95- | |
| | 13251296 | N | OT | INDCOSTS09 | | | | 22,816.57 | 22,816.57- | 22,816.57- | |
| | 13251394 | N | OT | INDCOSTS09 | | | | 6,182.75 | 6,182.75- | 6,182.75- | |
| | 13252596 | N | OT | INDCOSTS09 | | | | 690.03 | 690.03- | 690.03- | |
| | 13257096 | N | OT | INDCOSTS09 | | | | 10,977.30 | 10,977.30- | 10,977.30- | |
| | 13258396 | N | OT | INDCOSTS09 | | | | 59,868.04 | 59,868.04- | 59,868.04- | |
| | 13405594 | N | OT | INDCOSTS09 | | | | 125,227.41 | 125,227.41- | 125,227.41- | |
| | 13405596 | N | OT | INDCOSTS09 | | | | 94,611.28 | 94,611.28- | 94,611.28- | |
| | 13434394 | N | OT | INDCOSTS09 | | | | 3,141.01 | 3,141.01- | 3,141.01- | |
| | 13434396 | N | OT | INDCOSTS09 | | | | 31,952.15 | 31,952.15- | 31,952.15- | |
| | 13452094 | N | OT | INDCOSTS09 | | | | 1,312.66 | 1,312.66- | 1,312.66- | |
| | 13452096 | N | OT | INDCOSTS09 | | | | 69,723.79 | 69,723.79- | 69,723.79- | |
| | 13452194 | N | OT | INDCOSTS09 | | | | 682.40 | 682.40- | 682.40- | |
| | 13452196 | N | OT | INDCOSTS09 | | | | 21,538.70 | 21,538.70- | 21,538.70- | |
| | 13499594 | N | OT | INDCOSTS09 | | | | 6.56 | 6.56- | 6.56- | |
| | 13502196 | N | OT | INDCOSTS09 | | | | 3,668.34 | 3,668.34- | 3,668.34- | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 13504094 | N | OT | INDCOSTS09 | | | | 6,265.47 | 6,265.47- | 6,265.47- | |
| | 13504096 | N | OT | INDCOSTS09 | | | | 14,766.27 | 14,766.27- | 14,766.27- | |
| | 13504294 | N | OT | INDCOSTS09 | | | | 11,512.83 | 11,512.83- | 11,512.83- | |
| | 13504296 | N | OT | INDCOSTS09 | | | | 18,823.46 | 18,823.46- | 18,823.46- | |
| | 13504494 | N | OT | INDCOSTS09 | | | | 25,190.43 | 25,190.43- | 25,190.43- | |
| | 13504496 | N | OT | INDCOSTS09 | | | | 84,472.53 | 84,472.53- | 84,472.53- | |
| | 13505094 | N | OT | INDCOSTS09 | | | | 6,219.96 | 6,219.96- | 6,219.96- | |
| | 13505096 | N | OT | INDCOSTS09 | | | | 28,276.99 | 28,276.99- | 28,276.99- | |
| | 13507094 | N | OT | INDCOSTS09 | | | | 31,616.55 | 31,616.55- | 31,616.55- | |
| | 13507194 | N | OT | INDCOSTS09 | | | | 56,797.28 | 56,797.28- | 56,797.28- | |
| | 13507294 | N | OT | INDCOSTS09 | | | | 15,374.71 | 15,374.71- | 15,374.71- | |
| | 13508094 | N | OT | INDCOSTS09 | | | | 1,376,122.16 | 1,376,122.16- | 1,376,122.16- | |
| | 13508194 | N | OT | INDCOSTS09 | | | | 230,627.02 | 230,627.02- | 230,627.02- | |
| | 13518396 | N | OT | INDCOSTS09 | | | | 101,061.34 | 101,061.34- | 101,061.34- | |
| | 13528396 | N | OT | INDCOSTS09 | | | | 1,718.78 | 1,718.78- | 1,718.78- | |
| | | | | Sub Total by BU Type | | | | 2,639,278.45 | 2,639,278.45- | 2,639,278.45- | |
| | | | | Total by Grant Number | | | | 2,639,278.45 | 2,639,278.45- | 2,639,278.45- | |
| | 13251104 | N | OT | INDCOSTS10 | | | | 27,522.13 | 27,522.13- | 27,522.13- | |
| | 13251106 | N | OT | INDCOSTS10 | | | | 253,986.54 | 253,986.54- | 253,986.54- | |
| | 13251204 | N | OT | INDCOSTS10 | | | | 38,901.95 | 38,901.95- | 38,901.95- | |
| | 13251206 | N | OT | INDCOSTS10 | | | | 84,319.11 | 84,319.11- | 84,319.11- | |
| | 13251304 | N | OT | INDCOSTS10 | | | | 6,181.09 | 6,181.09- | 6,181.09- | |
| | 13252506 | N | OT | INDCOSTS10 | | | | 1,361.55 | 1,361.55- | 1,361.55- | |
| | 13257006 | N | OT | INDCOSTS10 | | | | 36,044.48 | 36,044.48- | 36,044.48- | |
| | 13258306 | N | OT | INDCOSTS10 | | | | 32,529.37 | 32,529.37- | 32,529.37- | |
| | 13405604 | N | OT | INDCOSTS10 | | | | 29,573.32 | 29,573.32- | 29,573.32- | |
| | 13405606 | N | OT | INDCOSTS10 | | | | 76,620.43 | 76,620.43- | 76,620.43- | |
| | 13414304 | N | OT | INDCOSTS10 | | | | 2,097.21 | 2,097.21- | 2,097.21- | |
| | 13414306 | N | OT | INDCOSTS10 | | | | 51,543.71 | 51,543.71- | 51,543.71- | |
| | 13452004 | N | OT | INDCOSTS10 | | | | 3,600.73 | 3,600.73- | 3,600.73- | |
| | 13452006 | N | OT | INDCOSTS10 | | | | 150,394.61 | 150,394.61- | 150,394.61- | |
| | 13452104 | N | OT | INDCOSTS10 | | | | 480.61 | 480.61- | 480.61- | |
| | 13452106 | N | OT | INDCOSTS10 | | | | 29,205.83 | 29,205.83- | 29,205.83- | |
| | 13499606 | N | OT | INDCOSTS10 | | | | 47,774.67 | 47,774.67- | 47,774.67- | |
| | 13502106 | N | OT | INDCOSTS10 | | | | 2,312.79 | 2,312.79- | 2,312.79- | |
| | 13504004 | N | OT | INDCOSTS10 | | | | 6,852.69 | 6,852.69- | 6,852.69- | |
| | 13504006 | N | OT | INDCOSTS10 | | | | 11,355.01 | 11,355.01- | 11,355.01- | |
| | 13504204 | N | OT | INDCOSTS10 | | | | 8,904.91 | 8,904.91- | 8,904.91- | |
| | 13504206 | N | OT | INDCOSTS10 | | | | 20,538.39 | 20,538.39- | 20,538.39- | |
| | 13504404 | N | OT | INDCOSTS10 | | | | 22,287.55 | 22,287.55- | 22,287.55- | |
| | 13504406 | N | OT | INDCOSTS10 | | | | 155,214.40 | 155,214.40- | 155,214.40- | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 13505004 | N | OT | INDCOSTS10 | | | | 6,248.23 | 6,248.23- | 6,248.23- | |
| | 13505006 | N | OT | INDCOSTS10 | | | | 21,262.09 | 21,262.09- | 21,262.09- | |
| | 13507004 | N | OT | INDCOSTS10 | | | | 25,527.63 | 25,527.63- | 25,527.63- | |
| | 13507104 | N | OT | INDCOSTS10 | | | | 44,568.63 | 44,568.63- | 44,568.63- | |
| | 13507204 | N | OT | INDCOSTS10 | | | | 12,541.29 | 12,541.29- | 12,541.29- | |
| | 13508004 | N | OT | INDCOSTS10 | | | | 982,334.21 | 982,334.21- | 982,334.21- | |
| | 13508104 | N | OT | INDCOSTS10 | | | | 224,233.56 | 224,233.56- | 224,233.56- | |
| | 13510303 | N | OT | INDCOSTS10 | | | | 78,229.98 | 78,229.98- | 78,229.98- | |
| | 13518306 | N | OT | INDCOSTS10 | | | | 49,894.97 | 49,894.97- | 49,894.97- | |
| | 13528306 | N | OT | INDCOSTS10 | | | | 35,794.85 | 35,794.85- | 35,794.85- | |
| | | | | Sub Total by BU Type | | | | 2,580,238.52 | 2,580,238.52- | 2,580,238.52- | |
| | | | | Total by Grant Number | | | | 2,580,238.52 | 2,580,238.52- | 2,580,238.52- | |
| | 13251014 | N | OT | INDCOSTS11 | | | | 51,653.00 | 51,653.00- | 51,653.00- | |
| | 13251114 | N | OT | INDCOSTS11 | | | | 24,668.27 | 24,668.27- | 24,668.27- | |
| | 13251116 | N | OT | INDCOSTS11 | | | | 178,917.33 | 178,917.33- | 178,917.33- | |
| | 13251214 | N | OT | INDCOSTS11 | | | | 131,528.06 | 131,528.06- | 131,528.06- | |
| | 13251216 | N | OT | INDCOSTS11 | | | | 116,531.72 | 116,531.72- | 116,531.72- | |
| | 13251314 | N | OT | INDCOSTS11 | | | | 6,493.41 | 6,493.41- | 6,493.41- | |
| | 13252516 | N | OT | INDCOSTS11 | | | | 1,504.52 | 1,504.52- | 1,504.52- | |
| | 13257016 | N | OT | INDCOSTS11 | | | | 24,367.54 | 24,367.54- | 24,367.54- | |
| | 13258316 | N | OT | INDCOSTS11 | | | | 68,840.29 | 68,840.29- | 68,840.29- | |
| | 13405514 | N | OT | INDCOSTS11 | | | | 47,041.35 | 47,041.35- | 47,041.35- | |
| | 13405516 | N | OT | INDCOSTS11 | | | | 54,709.62 | 54,709.62- | 54,709.62- | |
| | 13414314 | N | OT | INDCOSTS11 | | | | 6,104.32 | 6,104.32- | 6,104.32- | |
| | 13414316 | N | OT | INDCOSTS11 | | | | 62,892.75 | 62,892.75- | 62,892.75- | |
| | 13452014 | N | OT | INDCOSTS11 | | | | 61,020.69 | 61,020.69- | 61,020.69- | |
| | 13452016 | N | OT | INDCOSTS11 | | | | 119,425.43 | 119,425.43- | 119,425.43- | |
| | 13452114 | N | OT | INDCOSTS11 | | | | 283.74 | 283.74- | 283.74- | |
| | 13452116 | N | OT | INDCOSTS11 | | | | 22,169.61 | 22,169.61- | 22,169.61- | |
| | 13455014 | N | OT | INDCOSTS11 | | | | 9,363.43 | 9,363.43- | 9,363.43- | |
| | 13455016 | N | OT | INDCOSTS11 | | | | 67,429.37 | 67,429.37- | 67,429.37- | |
| | 13499616 | N | OT | INDCOSTS11 | | | | 17,182.79 | 17,182.79- | 17,182.79- | |
| | 13502116 | N | OT | INDCOSTS11 | | | | 5,381.90 | 5,381.90- | 5,381.90- | |
| | 13504014 | N | OT | INDCOSTS11 | | | | 4,561.20 | 4,561.20- | 4,561.20- | |
| | 13504016 | N | OT | INDCOSTS11 | | | | 46,657.88 | 46,657.88- | 46,657.88- | |
| | 13504214 | N | OT | INDCOSTS11 | | | | 6,810.92 | 6,810.92- | 6,810.92- | |
| | 13504216 | N | OT | INDCOSTS11 | | | | 15,790.58 | 15,790.58- | 15,790.58- | |
| | 13504414 | N | OT | INDCOSTS11 | | | | 17,028.68 | 17,028.68- | 17,028.68- | |
| | 13504416 | N | OT | INDCOSTS11 | | | | 151,446.15 | 151,446.15- | 151,446.15- | |
| | 13505014 | N | OT | INDCOSTS11 | | | | 4,891.12 | 4,891.12- | 4,891.12- | |
| | 13505016 | N | OT | INDCOSTS11 | | | | 41,453.57 | 41,453.57- | 41,453.57- | |

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 13507014 | N | OT | INDCOSTS11 | | | | 19,718.03 | 19,718.03- | 19,718.03- | |
| | 13507114 | N | OT | INDCOSTS11 | | | | 59,786.54 | 59,786.54- | 59,786.54- | |
| | 13507214 | N | OT | INDCOSTS11 | | | | 15,289.76 | 15,289.76- | 15,289.76- | |
| | 13508014 | N | OT | INDCOSTS11 | | | | 652,540.62 | 652,540.62- | 652,540.62- | |
| | 13508114 | N | OT | INDCOSTS11 | | | | 420,123.38 | 420,123.38- | 420,123.38- | |
| | 13518316 | N | OT | INDCOSTS11 | | | | 46,788.34 | 46,788.34- | 46,788.34- | |
| | 13528316 | N | OT | INDCOSTS11 | | | | 24,527.01 | 24,527.01- | 24,527.01- | |
| | | | | Sub Total by BU Type | | | | 2,604,922.92 | 2,604,922.92- | 2,604,922.92- | |
| | | | | Total by Grant Number | | | | 2,604,922.92 | 2,604,922.92- | 2,604,922.92- | |
| | 13251124 | N | OT | INDCOSTS12 | | | | 28,040.10 | 28,040.10- | 28,040.10- | |
| | 13251126 | N | OT | INDCOSTS12 | | | | 350,609.72 | 350,609.72- | 350,609.72- | |
| | 13251224 | N | OT | INDCOSTS12 | | | | 10,685.72 | 10,685.72- | 10,685.72- | |
| | 13251226 | N | OT | INDCOSTS12 | | | | 119,718.13 | 119,718.13- | 119,718.13- | |
| | 13251324 | N | OT | INDCOSTS12 | | | | 135.59 | 135.59- | 135.59- | |
| | 13252526 | N | OT | INDCOSTS12 | | | | 231.82 | 231.82- | 231.82- | |
| | 13257026 | N | OT | INDCOSTS12 | | | | 20,061.87 | 20,061.87- | 20,061.87- | |
| | 13258326 | N | OT | INDCOSTS12 | | | | 52,943.94 | 52,943.94- | 52,943.94- | |
| | 13405524 | N | OT | INDCOSTS12 | | | | 54,361.47 | 54,361.47- | 54,361.47- | |
| | 13405526 | N | OT | INDCOSTS12 | | | | 111,643.91 | 111,643.91- | 111,643.91- | |
| | 13414324 | N | OT | INDCOSTS12 | | | | 2,086.71 | 2,086.71- | 2,086.71- | |
| | 13414326 | N | OT | INDCOSTS12 | | | | 45,079.91 | 45,079.91- | 45,079.91- | |
| | 13417824 | N | OT | INDCOSTS12 | | | | 48,654.94 | 48,654.94- | 48,654.94- | |
| | 13452024 | N | OT | INDCOSTS12 | | | | 8,007.56 | 8,007.56- | 8,007.56- | |
| | 13452026 | N | OT | INDCOSTS12 | | | | 305,441.24 | 305,441.24- | 305,441.24- | |
| | 13452124 | N | OT | INDCOSTS12 | | | | 2,795.17 | 2,795.17- | 2,795.17- | |
| | 13452126 | N | OT | INDCOSTS12 | | | | 48,476.73 | 48,476.73- | 48,476.73- | |
| | 13455024 | N | OT | INDCOSTS12 | | | | 56,453.09 | 56,453.09- | 56,453.09- | |
| | 13455026 | N | OT | INDCOSTS12 | | | | 268,692.42 | 268,692.42- | 268,692.42- | |
| | 13499626 | N | OT | INDCOSTS12 | | | | 366.07- | 366.07 | 366.07 | |
| | 13502126 | N | OT | INDCOSTS12 | | | | 2,509.12 | 2,509.12- | 2,509.12- | |
| | 13504024 | N | OT | INDCOSTS12 | | | | 4,712.48 | 4,712.48- | 4,712.48- | |
| | 13504026 | N | OT | INDCOSTS12 | | | | 15.00 | 15.00- | 15.00- | |
| | 13504224 | N | OT | INDCOSTS12 | | | | 8,674.73 | 8,674.73- | 8,674.73- | |
| | 13504226 | N | OT | INDCOSTS12 | | | | 83,215.60 | 83,215.60- | 83,215.60- | |
| | 13504424 | N | OT | INDCOSTS12 | | | | 17,433.57 | 17,433.57- | 17,433.57- | |
| | 13504426 | N | OT | INDCOSTS12 | | | | 266,486.97 | 266,486.97- | 266,486.97- | |
| | 13505024 | N | OT | INDCOSTS12 | | | | 7,451.69 | 7,451.69- | 7,451.69- | |
| | 13505026 | N | OT | INDCOSTS12 | | | | 30.00 | 30.00- | 30.00- | |
| | 13507024 | N | OT | INDCOSTS12 | | | | 13,390.89 | 13,390.89- | 13,390.89- | |
| | 13507124 | N | OT | INDCOSTS12 | | | | 62,513.02 | 62,513.02- | 62,513.02- | |
| | 13507224 | N | OT | INDCOSTS12 | | | | 22,086.42 | 22,086.42- | 22,086.42- | |

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 13508024 | N | OT | INDCOSTS12 | | 2,663,869.95 | | 22,159.91- | 22,159.91 | 2,686,029.86 | |
| | 13508124 | N | OT | INDCOSTS12 | | | | 367,624.40 | 367,624.40- | 367,624.40- | |
| | 13518326 | N | OT | INDCOSTS12 | | | | 246,483.33 | 246,483.33- | 246,483.33- | |
| | 13528326 | N | OT | INDCOSTS12 | | | | 27,447.26 | 27,447.26- | 27,447.26- | |
| | | | | Sub Total by BU Type | | 2,663,869.95 | | 2,641,668.54 | 2,641,668.54- | 22,201.41 | |
| | | | | Total by Grant Number | | 2,663,869.95 | | 2,641,668.54 | 2,641,668.54- | 22,201.41 | |
| | 13251034 | N | OT | INDCOSTS13 | | | | 31,056.00 | 31,056.00- | 31,056.00- | |
| | 13251134 | N | OT | INDCOSTS13 | | | | 29,572.85 | 29,572.85- | 29,572.85- | |
| | 13251136 | N | OT | INDCOSTS13 | | | | 291,191.16 | 291,191.16- | 291,191.16- | |
| | 13251234 | N | OT | INDCOSTS13 | | | | 42,450.53 | 42,450.53- | 42,450.53- | |
| | 13251236 | N | OT | INDCOSTS13 | | | | 98,874.26 | 98,874.26- | 98,874.26- | |
| | 13251434 | N | OT | INDCOSTS13 | | | | 5,030.00 | 5,030.00- | 5,030.00- | |
| | 13252536 | N | OT | INDCOSTS13 | | | | 126.99 | 126.99- | 126.99- | |
| | 13257036 | N | OT | INDCOSTS13 | | | | 15,892.98 | 15,892.98- | 15,892.98- | |
| | 13258336 | N | OT | INDCOSTS13 | | | | 64,806.50 | 64,806.50- | 64,806.50- | |
| | 13405534 | N | OT | INDCOSTS13 | | | | 48,057.14 | 48,057.14- | 48,057.14- | |
| | 13405536 | N | OT | INDCOSTS13 | | | | 137,623.23 | 137,623.23- | 137,623.23- | |
| | 13414334 | N | OT | INDCOSTS13 | | | | 2,865.18 | 2,865.18- | 2,865.18- | |
| | 13414336 | N | OT | INDCOSTS13 | | | | 39,640.73 | 39,640.73- | 39,640.73- | |
| | 13452034 | N | OT | INDCOSTS13 | | | | 17,581.91 | 17,581.91- | 17,581.91- | |
| | 13452036 | N | OT | INDCOSTS13 | | | | 252,298.34 | 252,298.34- | 252,298.34- | |
| | 13452134 | N | OT | INDCOSTS13 | | | | 13,416.35 | 13,416.35- | 13,416.35- | |
| | 13452136 | N | OT | INDCOSTS13 | | | | 25,604.72 | 25,604.72- | 25,604.72- | |
| | 13455034 | N | OT | INDCOSTS13 | | | | 39,894.48 | 39,894.48- | 39,894.48- | |
| | 13455036 | N | OT | INDCOSTS13 | | | | 208,906.86 | 208,906.86- | 208,906.86- | |
| | 13455534 | N | OT | INDCOSTS13 | | | | 112.62 | 112.62- | 112.62- | |
| | 13455536 | N | OT | INDCOSTS13 | | | | 11,630.05 | 11,630.05- | 11,630.05- | |
| | 13457236 | N | OT | INDCOSTS13 | | | | 25,971.88 | 25,971.88- | 25,971.88- | |
| | 13502136 | N | OT | INDCOSTS13 | | | | 3,106.88 | 3,106.88- | 3,106.88- | |
| | 13504034 | N | OT | INDCOSTS13 | | | | 5,377.35 | 5,377.35- | 5,377.35- | |
| | 13504036 | N | OT | INDCOSTS13 | | | | 39,662.67 | 39,662.67- | 39,662.67- | |
| | 13504234 | N | OT | INDCOSTS13 | | | | 24,453.96 | 24,453.96- | 24,453.96- | |
| | 13504236 | N | OT | INDCOSTS13 | | | | 85,320.06 | 85,320.06- | 85,320.06- | |
| | 13504434 | N | OT | INDCOSTS13 | | | | 18,076.94 | 18,076.94- | 18,076.94- | |
| | 13504436 | N | OT | INDCOSTS13 | | | | 144,110.05 | 144,110.05- | 144,110.05- | |
| | 13505034 | N | OT | INDCOSTS13 | | | | 7,603.99 | 7,603.99- | 7,603.99- | |
| | 13505036 | N | OT | INDCOSTS13 | | | | 69,668.94 | 69,668.94- | 69,668.94- | |
| | 13507034 | N | OT | INDCOSTS13 | | | | 279.60 | 279.60- | 279.60- | |
| | 13507134 | N | OT | INDCOSTS13 | | | | 62,717.06 | 62,717.06- | 62,717.06- | |
| | 13507234 | N | OT | INDCOSTS13 | | | | 20,952.17 | 20,952.17- | 20,952.17- | |
| | 13508034 | N | OT | INDCOSTS13 | | 2,179,964.57 | | 334,922.92 | 334,922.92- | 1,845,041.65 | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 13508134 | N | OT | INDCOSTS13 | | | | 163,945.72 | 163,945.72- | 163,945.72- | |
| | 13511236 | N | OT | INDCOSTS13 | | | | 9,127.99 | 9,127.99- | 9,127.99- | |
| | 13518336 | N | OT | INDCOSTS13 | | | | 86,484.34 | 86,484.34- | 86,484.34- | |
| | 13528336 | N | OT | INDCOSTS13 | | | | 36,472.09 | 36,472.09- | 36,472.09- | |
| | | | | Sub Total by BU Type | | 2,179,964.57 | | 2,514,887.49 | 2,514,887.49- | 334,922.92- | |
| | | | | Total by Grant Number | | 2,179,964.57 | | 2,514,887.49 | 2,514,887.49- | 334,922.92- | |
| | 13251044 | N | OT | INDCOSTS14 | | | | 52,112.00 | 52,112.00- | 52,112.00- | |
| | 13254144 | N | OT | INDCOSTS14 | | | | 30,686.63 | 30,686.63- | 30,686.63- | |
| | 13254146 | N | OT | INDCOSTS14 | | | | 377,246.19 | 377,246.19- | 377,246.19- | |
| | 13254244 | N | OT | INDCOSTS14 | | | | 85,948.67 | 85,948.67- | 85,948.67- | |
| | 13254246 | N | OT | INDCOSTS14 | | | | 75,427.43 | 75,427.43- | 75,427.43- | |
| | 13254344 | N | OT | INDCOSTS14 | | | | 29,593.81 | 29,593.81- | 29,593.81- | |
| | 13254444 | N | OT | INDCOSTS14 | | | | 5,030.00 | 5,030.00- | 5,030.00- | |
| | 13254446 | N | OT | INDCOSTS14 | | | | 404.01 | 404.01- | 404.01- | |
| | 13258446 | N | OT | INDCOSTS14 | | | | 139,543.38 | 139,543.38- | 139,543.38- | |
| | 13405544 | N | OT | INDCOSTS14 | | | | 69,648.13 | 69,648.13- | 69,648.13- | |
| | 13405546 | N | OT | INDCOSTS14 | | | | 335,212.07 | 335,212.07- | 335,212.07- | |
| | 13420144 | N | OT | INDCOSTS14 | | | | 2,753.12 | 2,753.12- | 2,753.12- | |
| | 13420146 | N | OT | INDCOSTS14 | | | | 72,270.42 | 72,270.42- | 72,270.42- | |
| | 13434444 | N | OT | INDCOSTS14 | | | | 18,155.98 | 18,155.98- | 18,155.98- | |
| | 13434446 | N | OT | INDCOSTS14 | | | | 414,500.00 | 414,500.00- | 414,500.00- | |
| | 13443944 | N | OT | INDCOSTS14 | | | | 43,366.38 | 43,366.38- | 43,366.38- | |
| | 13451144 | N | OT | INDCOSTS14 | | | | 133,965.67 | 133,965.67- | 133,965.67- | |
| | 13451146 | N | OT | INDCOSTS14 | | | | 40,422.88 | 40,422.88- | 40,422.88- | |
| | 13455044 | N | OT | INDCOSTS14 | | | | 36,573.82 | 36,573.82- | 36,573.82- | |
| | 13455046 | N | OT | INDCOSTS14 | | | | 234,199.34 | 234,199.34- | 234,199.34- | |
| | 13455544 | N | OT | INDCOSTS14 | | | | 666.89 | 666.89- | 666.89- | |
| | 13455546 | N | OT | INDCOSTS14 | | | | 10,863.92 | 10,863.92- | 10,863.92- | |
| | 13457246 | N | OT | INDCOSTS14 | | | | 47,018.26 | 47,018.26- | 47,018.26- | |
| | 13500144 | N | OT | INDCOSTS14 | | | | 4,912.86 | 4,912.86- | 4,912.86- | |
| | 13500146 | N | OT | INDCOSTS14 | | | | 48,717.81 | 48,717.81- | 48,717.81- | |
| | 13500244 | N | OT | INDCOSTS14 | | | | 27,863.43 | 27,863.43- | 27,863.43- | |
| | 13500246 | N | OT | INDCOSTS14 | | | | 111,932.82 | 111,932.82- | 111,932.82- | |
| | 13500444 | N | OT | INDCOSTS14 | | | | 17,475.87 | 17,475.87- | 17,475.87- | |
| | 13500446 | N | OT | INDCOSTS14 | | | | 258,983.45 | 258,983.45- | 258,983.45- | |
| | 13500544 | N | OT | INDCOSTS14 | | | | 7,227.82 | 7,227.82- | 7,227.82- | |
| | 13500546 | N | OT | INDCOSTS14 | | | | 87,989.83 | 87,989.83- | 87,989.83- | |
| | 13502146 | N | OT | INDCOSTS14 | | | | 1,910.37 | 1,910.37- | 1,910.37- | |
| | 13507044 | N | OT | INDCOSTS14 | | | | 861.10 | 861.10- | 861.10- | |
| | 13507144 | N | OT | INDCOSTS14 | | | | 70,751.56 | 70,751.56- | 70,751.56- | |
| | 13507244 | N | OT | INDCOSTS14 | | | | 19,899.01 | 19,899.01- | 19,899.01- | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 13508244 | N | OT | INDCOSTS14 | | 3,650,037.37 | | 1,116,128.66- | 1,116,128.66 | 4,766,166.03 | |
| | 13508344 | N | OT | INDCOSTS14 | | | | 573,594.08 | 573,594.08- | 573,594.08- | |
| | 13511246 | N | OT | INDCOSTS14 | | | | 13,394.20 | 13,394.20- | 13,394.20- | |
| | 13528446 | N | OT | INDCOSTS14 | | | | 46,219.16 | 46,219.16- | 46,219.16- | |
| | 13538346 | N | OT | INDCOSTS14 | | | | 102,695.00 | 102,695.00- | 102,695.00- | |
| | | | | Sub Total by BU Type | | 3,650,037.37 | | 2,533,908.71 | 2,533,908.71- | 1,116,128.66 | |
| | | | | Total by Grant Number | | 3,650,037.37 | | 2,533,908.71 | 2,533,908.71- | 1,116,128.66 | |
| | 13253654 | | OT | INDCOSTS15 | | 100,000.00 | | 8,861.79 | 8,861.79- | 91,138.21 | |
| | 13253754 | | OT | INDCOSTS15 | | | | 975.90 | 975.90- | 975.90- | |
| | 13254154 | | OT | INDCOSTS15 | | | 1,782.18 | 31,387.11 | 31,387.11- | 31,387.11- | |
| | 13254156 | | OT | INDCOSTS15 | | | | 268,316.62 | 268,316.62- | 268,316.62- | |
| | 13254254 | | OT | INDCOSTS15 | | | | 2,697.25 | 2,697.25- | 2,697.25- | |
| | 13254256 | | OT | INDCOSTS15 | | | | 51,680.01 | 51,680.01- | 51,680.01- | |
| | 13254354 | | OT | INDCOSTS15 | | | | 9,210.57 | 9,210.57- | 9,210.57- | |
| | 13254454 | | OT | INDCOSTS15 | | | | 5,030.00 | 5,030.00- | 5,030.00- | |
| | 13254456 | | OT | INDCOSTS15 | | | | 2,231.08 | 2,231.08- | 2,231.08- | |
| | 13255054 | | OT | INDCOSTS15 | | | | 7,343.79 | 7,343.79- | 7,343.79- | |
| | 13255056 | | OT | INDCOSTS15 | | | | 90,833.36 | 90,833.36- | 90,833.36- | |
| | 13258456 | | OT | INDCOSTS15 | | | | 91,875.68 | 91,875.68- | 91,875.68- | |
| | 13405554 | | OT | INDCOSTS15 | | | 33.32- | 46,431.45 | 46,431.45- | 46,431.45- | |
| | 13405556 | | OT | INDCOSTS15 | | | | 254,543.98 | 254,543.98- | 254,543.98- | |
| | 13420154 | | OT | INDCOSTS15 | | | | 2,610.13 | 2,610.13- | 2,610.13- | |
| | 13420156 | | OT | INDCOSTS15 | | | | 38,128.09 | 38,128.09- | 38,128.09- | |
| | 13434454 | | OT | INDCOSTS15 | | | 370.30 | 31,927.28 | 31,927.28- | 31,927.28- | |
| | 13434456 | | OT | INDCOSTS15 | | | | 471,171.39 | 471,171.39- | 471,171.39- | |
| | 13440156 | | OT | INDCOSTS15 | | | | 3,689.94 | 3,689.94- | 3,689.94- | |
| | 13451154 | | OT | INDCOSTS15 | | | 4,875.00 | 16,971.72 | 16,971.72- | 16,971.72- | |
| | 13451156 | | OT | INDCOSTS15 | | | | 41,517.08 | 41,517.08- | 41,517.08- | |
| | 13453354 | | OT | INDCOSTS15 | | 50,000.00 | | 19,650.49 | 19,650.49- | 30,349.51 | |
| | 13455054 | | OT | INDCOSTS15 | | | | 39,391.82 | 39,391.82- | 39,391.82- | |
| | 13455056 | | OT | INDCOSTS15 | | | | 193,430.01 | 193,430.01- | 193,430.01- | |
| | 13455554 | | OT | INDCOSTS15 | | | | 143.67 | 143.67- | 143.67- | |
| | 13455556 | | OT | INDCOSTS15 | | | | 3,987.75 | 3,987.75- | 3,987.75- | |
| | 13457256 | | OT | INDCOSTS15 | | | | 30,723.18 | 30,723.18- | 30,723.18- | |
| | 13500154 | | OT | INDCOSTS15 | | | 4.08 | 6,414.94 | 6,414.94- | 6,414.94- | |
| | 13500156 | | OT | INDCOSTS15 | | | | 34,032.21 | 34,032.21- | 34,032.21- | |
| | 13500254 | | OT | INDCOSTS15 | | 43,071.00 | 81.89 | 37,755.81 | 37,755.81- | 5,315.19 | |
| | 13500256 | | OT | INDCOSTS15 | | | | 161,062.24 | 161,062.24- | 161,062.24- | |
| | 13500454 | | OT | INDCOSTS15 | | | 741.07- | 17,469.59 | 17,469.59- | 17,469.59- | |
| | 13500456 | | OT | INDCOSTS15 | | | | 189,434.30 | 189,434.30- | 189,434.30- | |
| | 13502156 | | OT | INDCOSTS15 | | | | 23.15 | 23.15- | 23.15- | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 13507054 | | OT | INDCOSTS15 | | | | 357.95 | 357.95- | 357.95- | 37,791.00 |
| | 13507154 | | OT | INDCOSTS15 | | | | 69,652.55 | 69,652.55- | 69,652.55- | |
| | 13507254 | | OT | INDCOSTS15 | | | | 14,711.65 | 14,711.65- | 14,711.65- | |
| | 13508254 | | OT | INDCOSTS15 | | | | 9,340,923.65- | 9,340,923.65 | 9,340,923.65 | |
| | 13508354 | | OT | INDCOSTS15 | | | | 166,862.46 | 166,862.46- | 166,862.46- | |
| | 13511256 | | OT | INDCOSTS15 | | | | 23,570.46 | 23,570.46- | 23,570.46- | |
| | 13528456 | | OT | INDCOSTS15 | | | | 35,991.21 | 35,991.21- | 35,991.21- | |
| | 13538356 | | OT | INDCOSTS15 | | | | 92,683.74 | 92,683.74- | 92,683.74- | |
| | | | | Sub Total by BU Type | | 193,071.00 | 6,339.06 | 6,726,140.25- | 6,726,140.25 | 6,919,211.25 | 37,791.00 |
| | | | | Total by Grant Number | | 193,071.00 | 6,339.06 | 6,726,140.25- | 6,726,140.25 | 6,919,211.25 | 37,791.00 |
| | 13253664 | | OT | INDCOSTS16 | | | 384.74 | 3,893.20 | 3,893.20- | 3,893.20- | |
| | 13254164 | | OT | INDCOSTS16 | | | 1,919.14 | 6,940.72 | 6,940.72- | 6,940.72- | |
| | 13254166 | | OT | INDCOSTS16 | | | 34,918.40 | 139,460.47 | 139,460.47- | 139,460.47- | |
| | 13254264 | | OT | INDCOSTS16 | | | 1,434.44 | 2,169.96 | 2,169.96- | 2,169.96- | |
| | 13254266 | | OT | INDCOSTS16 | | | 11,558.42 | 46,158.31 | 46,158.31- | 46,158.31- | |
| | 13254466 | | OT | INDCOSTS16 | | | 459.79- | 114.86 | 114.86- | 114.86- | |
| | 13255064 | | OT | INDCOSTS16 | | | 1,121.40 | 1,832.31 | 1,832.31- | 1,832.31- | |
| | 13255066 | | OT | INDCOSTS16 | | | 7,827.19 | 31,264.27 | 31,264.27- | 31,264.27- | |
| | 13258466 | | OT | INDCOSTS16 | | | 998.49 | 32,945.86 | 32,945.86- | 32,945.86- | |
| | 13405564 | | OT | INDCOSTS16 | | | 1,954.74 | 4,183.28 | 4,183.28- | 4,183.28- | |
| | 13405566 | | OT | INDCOSTS16 | | | 37,083.72 | 142,177.18 | 142,177.18- | 142,177.18- | |
| | 13420164 | | OT | INDCOSTS16 | | | 148.54 | 179.29 | 179.29- | 179.29- | |
| | 13420166 | | OT | INDCOSTS16 | | | 4,951.58 | 20,331.75 | 20,331.75- | 20,331.75- | |
| | 13434464 | | OT | INDCOSTS16 | | | 477.34 | 1,079.89 | 1,079.89- | 1,079.89- | |
| | 13434466 | | OT | INDCOSTS16 | | | 43,369.64 | 172,013.53 | 172,013.53- | 172,013.53- | |
| | 13451164 | | OT | INDCOSTS16 | | | 30.96 | 93.93 | 93.93- | 93.93- | |
| | 13451166 | | OT | INDCOSTS16 | | | 3,593.24 | 14,150.15 | 14,150.15- | 14,150.15- | |
| | 13455064 | | OT | INDCOSTS16 | | | 4,602.62 | 7,402.77 | 7,402.77- | 7,402.77- | |
| | 13455566 | | OT | INDCOSTS16 | | | 5,278.73 | 11,508.36 | 11,508.36- | 11,508.36- | |
| | 13455664 | | OT | INDCOSTS16 | | | 4,875.00 | 4,875.00 | 4,875.00- | 4,875.00- | |
| | 13455764 | | OT | INDCOSTS16 | | | 1,794.26 | 5,697.59 | 5,697.59- | 5,697.59- | 990.00 |
| | 13455766 | | OT | INDCOSTS16 | | | 12,348.46 | 48,321.91 | 48,321.91- | 48,321.91- | |
| | 13500164 | | OT | INDCOSTS16 | | | 82.47 | 1,556.05 | 1,556.05- | 1,556.05- | |
| | 13500166 | | OT | INDCOSTS16 | | | 4,449.75 | 17,768.86 | 17,768.86- | 17,768.86- | |
| | 13500264 | | OT | INDCOSTS16 | | 36,313.00 | 5,806.94 | 13,716.94 | 13,716.94- | 22,596.06 | |
| | 13500266 | | OT | INDCOSTS16 | | | 16,010.50 | 70,929.33 | 70,929.33- | 70,929.33- | |
| | 13500464 | | OT | INDCOSTS16 | | | 2,048.17 | 3,661.64 | 3,661.64- | 3,661.64- | |
| | 13500466 | | OT | INDCOSTS16 | | | 23,978.12 | 93,967.59 | 93,967.59- | 93,967.59- | |
| | 13507064 | | OT | INDCOSTS16 | | | | | | | 12,636.75 |
| | 13507164 | | OT | INDCOSTS16 | | | 12,053.36 | 12,053.36 | 12,053.36- | 12,053.36- | |
| | 13507264 | | OT | INDCOSTS16 | | | 2,983.10 | 2,983.10 | 2,983.10- | 2,983.10- | |

Agency Number 013 DEPT OF EDUCATION

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 13508364 | | OT | INDCOSTS16 | | | 3,437.06 | 348,356.54 | 348,356.54- | 348,356.54- | |
| | 13511266 | | OT | INDCOSTS16 | | | 1,064.74 | 2,930.80 | 2,930.80- | 2,930.80- | |
| | 13512066 | | OT | INDCOSTS16 | | | 7,147.09 | 9,384.34 | 9,384.34- | 9,384.34- | |
| | 13528466 | | OT | INDCOSTS16 | | | 688.06 | 71,227.37 | 71,227.37- | 71,227.37- | |
| | 13538366 | | OT | INDCOSTS16 | | | 30,091.02 | 96,294.70 | 96,294.70- | 96,294.70- | |
| | | | | Sub Total by BU Type | | 36,313.00 | 290,051.64 | 1,441,625.21 | 1,441,625.21- | 1,405,312.21- | 13,626.75 |
| | | | | Total by Grant Number | | 36,313.00 | 290,051.64 | 1,441,625.21 | 1,441,625.21- | 1,405,312.21- | 13,626.75 |
| | 13010001 | N | OT | ISDSCHCASH00 | | 4,738.96 | | 10,079.11 | 10,079.11- | 5,340.15- | |
| | | | | Sub Total by BU Type | | 4,738.96 | | 10,079.11 | 10,079.11- | 5,340.15- | |
| | | | | Total by Grant Number | | 4,738.96 | | 10,079.11 | 10,079.11- | 5,340.15- | |
| | 13010005 | N | OT | ISDSRVSY02GF | | | | 272,343.26 | 272,343.26- | 272,343.26- | |
| | 13010006 | N | OT | ISDSRVSY02GF | | | | 301,139.69 | 301,139.69- | 301,139.69- | |
| | | | | Sub Total by BU Type | | | | 573,482.95 | 573,482.95- | 573,482.95- | |
| | | | | Total by Grant Number | | | | 573,482.95 | 573,482.95- | 573,482.95- | |
| | 13010010 | N | OT | ISDSRVSY03GF | | | | 256,154.12 | 256,154.12- | 256,154.12- | |
| | 13010011 | N | OT | ISDSRVSY03GF | | | | 258,577.11 | 258,577.11- | 258,577.11- | |
| | | | | Sub Total by BU Type | | | | 514,731.23 | 514,731.23- | 514,731.23- | |
| | | | | Total by Grant Number | | | | 514,731.23 | 514,731.23- | 514,731.23- | |
| | 13430003 | N | MT | ITSMGMNTCASH | | | | 122,072.50 | 122,072.50- | 122,072.50- | |
| | | | | Sub Total by BU Type | | | | 122,072.50 | 122,072.50- | 122,072.50- | |
| | 13430018 | N | OT | ITSMGMNTCASH | | | | 8,650.22 | 8,650.22- | 8,650.22- | |
| | | | | Sub Total by BU Type | | | | 8,650.22 | 8,650.22- | 8,650.22- | |
| | | | | Total by Grant Number | | | | 130,722.72 | 130,722.72- | 130,722.72- | |
| | 13450005 | N | OT | LANDEPRE5132 | | 113,314.52 | | 233,444.16 | 233,444.16- | 120,129.64- | |
| | | | | Sub Total by BU Type | | 113,314.52 | | 233,444.16 | 233,444.16- | 120,129.64- | |
| | | | | Total by Grant Number | | 113,314.52 | | 233,444.16 | 233,444.16- | 120,129.64- | |
| | 13250083 | N | MT | LEARNMTCH107 | | | | 54,622.02 | 54,622.02- | 54,622.02- | |
| | | | | Sub Total by BU Type | | | | 54,622.02 | 54,622.02- | 54,622.02- | |
| | | | | Total by Grant Number | | | | 54,622.02 | 54,622.02- | 54,622.02- | |
| | 13415904 | N | IS | LIBRCONG2010 | | 14,630.00 | | 4,660.27 | 4,660.27- | 9,969.73 | |
| | | | | Sub Total by BU Type | | 14,630.00 | | 4,660.27 | 4,660.27- | 9,969.73 | |
| | | | | Total by Grant Number | | 14,630.00 | | 4,660.27 | 4,660.27- | 9,969.73 | |
| | 13412982 | N | GP | LONGVIEW2008 | | 15,000.00 | | 15,000.00 | 15,000.00- | | |
| | | | | Sub Total by BU Type | | 15,000.00 | | 15,000.00 | 15,000.00- | | |
| | 13412983 | N | MT | LONGVIEW2008 | | 32,841.38 | | 32,841.38 | 32,841.38- | | |
| | | | | Sub Total by BU Type | | 32,841.38 | | 32,841.38 | 32,841.38- | | |
| | | | | Total by Grant Number | | 47,841.38 | | 47,841.38 | 47,841.38- | | |
| | 13412902 | N | GP | LONGVIEW2010 | | 15,000.00 | | 15,000.00 | 15,000.00- | | |
| | | | | Sub Total by BU Type | | 15,000.00 | | 15,000.00 | 15,000.00- | | |
| | 13412903 | N | MT | LONGVIEW2010 | | | | 38,973.13 | 38,973.13- | 38,973.13- | |
| | | | | Sub Total by BU Type | | | | 38,973.13 | 38,973.13- | 38,973.13- | |
| | | | | Total by Grant Number | | 15,000.00 | | 53,973.13 | 53,973.13- | 38,973.13- | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 13426740 | N | GB | LSA03KSNNE001 | 15,390.00 | | | | 15,390.00 | | |
| | 13426840 | N | GB | LSA03KSNNE001 | 231,078.00 | | | | 231,078.00 | | |
| | 13426940 | N | GB | LSA03KSNNE001 | 61,447.00 | | | | 61,447.00 | | |
| | | | | Sub Total by BU Type | 307,915.00 | | | | 307,915.00 | | |
| 13426740 | 13426744 | N | GY | LSA03KSNNE001 | | | | 12,460.77 | 12,460.77- | 12,460.77- | |
| 13426740 | 13426746 | N | GY | LSA03KSNNE001 | | | | 2,853.14 | 2,853.14- | 2,853.14- | |
| 13426840 | 13426844 | N | GY | LSA03KSNNE001 | | | | 65,416.22 | 65,416.22- | 65,416.22- | |
| 13426840 | 13426846 | N | GY | LSA03KSNNE001 | | | | 63,512.37 | 63,512.37- | 63,512.37- | |
| 13426840 | 13427044 | N | GY | LSA03KSNNE001 | | | | 104,262.44 | 104,262.44- | 104,262.44- | |
| 13426940 | 13426944 | N | GY | LSA03KSNNE001 | | | | 24,525.10 | 24,525.10- | 24,525.10- | |
| 13426940 | 13426946 | N | GY | LSA03KSNNE001 | | | | 31,166.61 | 31,166.61- | 31,166.61- | |
| | | | | Sub Total by BU Type | | | | 304,196.65 | 304,196.65- | 304,196.65- | |
| | 13416743 | N | MT | LSA03KSNNE001 | | 10,000.00 | | 2,062.10 | 2,062.10- | 7,937.90 | |
| | | | | Sub Total by BU Type | | 10,000.00 | | 2,062.10 | 2,062.10- | 7,937.90 | |
| | | | | Total by Grant Number | 307,915.00 | 10,000.00 | | 306,258.75 | 1,656.25 | 296,258.75- | |
| | 13426770 | N | GB | LSA06KSNNE001 | 13,942.00 | | | | 13,942.00 | | |
| | 13426870 | N | GB | LSA06KSNNE001 | 209,201.00 | | | | 209,201.00 | | |
| | 13426970 | N | GB | LSA06KSNNE001 | 55,785.00 | | | | 55,785.00 | | |
| | | | | Sub Total by BU Type | 278,928.00 | | | | 278,928.00 | | |
| 13426770 | 13426774 | N | GY | LSA06KSNNE001 | | | | 10,817.06 | 10,817.06- | 10,817.06- | |
| 13426770 | 13426776 | N | GY | LSA06KSNNE001 | | | | 3,124.19 | 3,124.19- | 3,124.19- | |
| 13426870 | 13426874 | N | GY | LSA06KSNNE001 | | | | 5,295.00 | 5,295.00- | 5,295.00- | |
| 13426870 | 13426876 | N | GY | LSA06KSNNE001 | | | | 57,526.72 | 57,526.72- | 57,526.72- | |
| 13426870 | 13427074 | N | GY | LSA06KSNNE001 | | | | 146,250.03 | 146,250.03- | 146,250.03- | |
| 13426970 | 13426974 | N | GY | LSA06KSNNE001 | | | | 20,310.91 | 20,310.91- | 20,310.91- | |
| 13426970 | 13426976 | N | GY | LSA06KSNNE001 | | | | 35,444.76 | 35,444.76- | 35,444.76- | |
| | | | | Sub Total by BU Type | | | | 278,768.67 | 278,768.67- | 278,768.67- | |
| | | | | Total by Grant Number | 278,928.00 | | | 278,768.67 | 159.33 | 278,768.67- | |
| | 13426700 | N | GB | LSA09KSNNE001 | 11,206.00 | | | | 11,206.00 | | |
| | 13426800 | N | GB | LSA09KSNNE001 | 140,057.00 | | | | 140,057.00 | | |
| | 13426900 | N | GB | LSA09KSNNE001 | 51,053.00 | | | | 51,053.00 | | |
| | | | | Sub Total by BU Type | 202,316.00 | | | | 202,316.00 | | |
| 13426700 | 13426704 | N | GY | LSA09KSNNE001 | | | | 8,362.07 | 8,362.07- | 8,362.07- | |
| 13426700 | 13426706 | N | GY | LSA09KSNNE001 | | | | 1,063.36 | 1,063.36- | 1,063.36- | |
| 13426800 | 13426804 | N | GY | LSA09KSNNE001 | | | | 10,995.42 | 10,995.42- | 10,995.42- | |
| 13426800 | 13426806 | N | GY | LSA09KSNNE001 | | | | 32,993.04 | 32,993.04- | 32,993.04- | |
| 13426800 | 13427004 | N | GY | LSA09KSNNE001 | | | | 89,843.59 | 89,843.59- | 89,843.59- | |
| 13426900 | 13426904 | N | GY | LSA09KSNNE001 | | | | 10,586.39 | 10,586.39- | 10,586.39- | |
| 13426900 | 13426906 | N | GY | LSA09KSNNE001 | | | | 40,266.39 | 40,266.39- | 40,266.39- | |
| | | | | Sub Total by BU Type | | | | 194,110.26 | 194,110.26- | 194,110.26- | |
| | | | | Total by Grant Number | 202,316.00 | | | 194,110.26 | 8,205.74 | 194,110.26- | |
| | 13422501 | | OT | METLRNNSUP10 | | 16,000.00 | | | | 16,000.00 | |

Agency Number 013 DEPT OF EDUCATION

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | 16,000.00 | | | | 16,000.00 | |
| | | | | Total by Grant Number | | 16,000.00 | | | | 16,000.00 | |
| | 13252471 | N | OT | METROLRNNG07 | | 114,200.00 | | | | 114,200.00 | |
| | | | | Sub Total by BU Type | | 114,200.00 | | | | 114,200.00 | |
| | | | | Total by Grant Number | | 114,200.00 | | | | 114,200.00 | |
| | 13252481 | N | OT | METROLRNNG08 | | 20,724.11 | | 20,724.11 | 20,724.11- | | |
| | | | | Sub Total by BU Type | | 20,724.11 | | 20,724.11 | 20,724.11- | | |
| | | | | Total by Grant Number | | 20,724.11 | | 20,724.11 | 20,724.11- | | |
| | 13252491 | N | OT | METROLRNNG09 | | 122,276.91 | | 115,878.61 | 115,878.61- | 6,398.30 | |
| | 13252493 | N | OT | METROLRNNG09 | | | | 6,398.30 | 6,398.30- | 6,398.30- | |
| | 13252591 | N | OT | METROLRNNG09 | | 500,000.00 | | 500,000.00 | 500,000.00- | | |
| | | | | Sub Total by BU Type | | 622,276.91 | | 622,276.91 | 622,276.91- | | |
| | | | | Total by Grant Number | | 622,276.91 | | 622,276.91 | 622,276.91- | | |
| | 13422401 | N | OT | METROLRNNG10 | | 104,815.00 | | 144,051.51 | 144,051.51- | 39,236.51- | |
| | 13422403 | N | OT | METROLRNNG10 | | 70,617.00 | | 72,586.31 | 72,586.31- | 1,969.31- | |
| | 13502401 | N | OT | METROLRNNG10 | | 3,626.00 | | 3,741.29 | 3,741.29- | 115.29- | |
| | 13502403 | N | OT | METROLRNNG10 | | 74,052.00 | | 32,730.89 | 32,730.89- | 41,321.11 | |
| | 13502501 | N | OT | METROLRNNG10 | | 1,000,000.00 | | 1,000,000.00 | 1,000,000.00- | | |
| | | | | Sub Total by BU Type | | 1,253,110.00 | | 1,253,110.00 | 1,253,110.00- | | |
| | | | | Total by Grant Number | | 1,253,110.00 | | 1,253,110.00 | 1,253,110.00- | | |
| | 13422411 | N | OT | METROLRNNG11 | | 108,650.00 | | 148,667.42 | 148,667.42- | 40,017.42- | |
| | 13422413 | N | OT | METROLRNNG11 | | 73,167.00 | | 90,598.08 | 90,598.08- | 17,431.08- | |
| | 13502411 | N | OT | METROLRNNG11 | | 4,918.00 | | 2,401.09 | 2,401.09- | 2,516.91 | |
| | 13502413 | N | OT | METROLRNNG11 | | 59,885.00 | | 4,953.41 | 4,953.41- | 54,931.59 | |
| | 13502511 | N | OT | METROLRNNG11 | | 882,275.00 | | 882,275.00 | 882,275.00- | | |
| | | | | Sub Total by BU Type | | 1,128,895.00 | | 1,128,895.00 | 1,128,895.00- | | |
| | | | | Total by Grant Number | | 1,128,895.00 | | 1,128,895.00 | 1,128,895.00- | | |
| | 13502521 | N | OT | METROLRNNG12 | | 882,275.00 | | 882,275.00 | 882,275.00- | | |
| | | | | Sub Total by BU Type | | 882,275.00 | | 882,275.00 | 882,275.00- | | |
| | | | | Total by Grant Number | | 882,275.00 | | 882,275.00 | 882,275.00- | | |
| | 13502531 | | OT | METROLRNNG13 | | 882,275.00 | | 882,275.00 | 882,275.00- | | |
| | | | | Sub Total by BU Type | | 882,275.00 | | 882,275.00 | 882,275.00- | | |
| | | | | Total by Grant Number | | 882,275.00 | | 882,275.00 | 882,275.00- | | |
| | 13502541 | | OT | METROLRNNG14 | | 725,000.00 | | 725,000.00 | 725,000.00- | | |
| | | | | Sub Total by BU Type | | 725,000.00 | | 725,000.00 | 725,000.00- | | |
| | | | | Total by Grant Number | | 725,000.00 | | 725,000.00 | 725,000.00- | | |
| | 13502551 | | OT | METROLRNNG15 | | 725,000.00 | | 725,000.00 | 725,000.00- | | |
| | | | | Sub Total by BU Type | | 725,000.00 | | 725,000.00 | 725,000.00- | | |
| | | | | Total by Grant Number | | 725,000.00 | | 725,000.00 | 725,000.00- | | |
| | 13502561 | | OT | METROLRNNG16 | | | | 500,000.00 | 500,000.00- | 500,000.00- | |
| | | | | Sub Total by BU Type | | | | 500,000.00 | 500,000.00- | 500,000.00- | |
| | | | | Total by Grant Number | | | | 500,000.00 | 500,000.00- | 500,000.00- | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 13450017 | N | MT | MIS2130CSHFD | | | | 380,988.65 | 380,988.65- | 380,988.65- | |
| | 13450018 | N | MT | MIS2130CSHFD | | | | 2,485.12 | 2,485.12- | 2,485.12- | |
| | 13450019 | N | MT | MIS2130CSHFD | | | | 45.16 | 45.16- | 45.16- | |
| | | | | Sub Total by BU Type | | | | 383,518.93 | 383,518.93- | 383,518.93- | |
| | | | | Total by Grant Number | | | | 383,518.93 | 383,518.93- | 383,518.93- | |
| | 13410422 | N | GS | NACARTFRMKS | | 46,100.00 | | 46,100.00 | 46,100.00- | | |
| | | | | Sub Total by BU Type | | 46,100.00 | | 46,100.00 | 46,100.00- | | |
| | | | | Total by Grant Number | | 46,100.00 | | 46,100.00 | 46,100.00- | | |
| | 13020001 | N | OT | NCECBVICASH | | | | 20,546.78- | 20,546.78 | 20,546.78 | |
| | 13020006 | N | OT | NCECBVICASH | | | | 51,300.74 | 51,300.74- | 51,300.74- | |
| | | | | Sub Total by BU Type | | | | 30,753.96 | 30,753.96- | 30,753.96- | |
| | | | | Total by Grant Number | | | | 30,753.96 | 30,753.96- | 30,753.96- | |
| | 13020141 | N | OT | NCECBVI2004 | | 1,494,509.00 | | 1,494,384.60 | 1,494,384.60- | 124.40 | |
| | | | | Sub Total by BU Type | | 1,494,509.00 | | 1,494,384.60 | 1,494,384.60- | 124.40 | |
| | | | | Total by Grant Number | | 1,494,509.00 | | 1,494,384.60 | 1,494,384.60- | 124.40 | |
| | 13020151 | N | OT | NCECBVI2005 | | 1,495,125.00 | | 1,495,125.00 | 1,495,125.00- | | |
| | | | | Sub Total by BU Type | | 1,495,125.00 | | 1,495,125.00 | 1,495,125.00- | | |
| | | | | Total by Grant Number | | 1,495,125.00 | | 1,495,125.00 | 1,495,125.00- | | |
| | 13550003 | | GY | NDBEDP FCC ICC | | 90,017.00 | | 61,841.04 | 61,841.04- | 28,175.96 | |
| | | | | Sub Total by BU Type | | 90,017.00 | | 61,841.04 | 61,841.04- | 28,175.96 | |
| | | | | Total by Grant Number | | 90,017.00 | | 61,841.04 | 61,841.04- | 28,175.96 | |
| | 13550063 | | GY | NDBEDP FCC ICC 2015-16 | | | 50.17 | 2,562.29 | 2,562.29- | 2,562.29- | |
| | | | | Sub Total by BU Type | | | 50.17 | 2,562.29 | 2,562.29- | 2,562.29- | |
| | | | | Total by Grant Number | | | 50.17 | 2,562.29 | 2,562.29- | 2,562.29- | |
| | 13250032 | N | OT | NDEMISCCASH | | | | 1,100.50 | 1,100.50- | 1,100.50- | |
| | 13500069 | N | OT | NDEMISCCASH | | | | 96,049.30 | 96,049.30- | 96,049.30- | |
| | | | | Sub Total by BU Type | | | | 97,149.80 | 97,149.80- | 97,149.80- | |
| | | | | Total by Grant Number | | | | 97,149.80 | 97,149.80- | 97,149.80- | |
| | 13480005 | N | OT | NDENASESCASH | | 6,775.78 | | | | 6,775.78 | |
| | | | | Sub Total by BU Type | | 6,775.78 | | | | 6,775.78 | |
| | | | | Total by Grant Number | | 6,775.78 | | | | 6,775.78 | |
| | 13149907 | | OT | NDEPAYERRORS | | | | .04 | .04- | .04- | |
| | 13259906 | | OT | NDEPAYERRORS | | | | .33 | .33- | .33- | |
| | 13409906 | | OT | NDEPAYERRORS | | | | .01 | .01- | .01- | |
| | 13419906 | | OT | NDEPAYERRORS | | | | .30 | .30- | .30- | |
| | 13429906 | | OT | NDEPAYERRORS | | | | .14- | .14 | .14 | |
| | 13439906 | | OT | NDEPAYERRORS | | | | .01 | .01- | .01- | |
| | 13449906 | | OT | NDEPAYERRORS | | | | .09- | .09 | .09 | |
| | 13459906 | | OT | NDEPAYERRORS | | | | .09- | .09 | .09 | |
| | 13469906 | | OT | NDEPAYERRORS | | | | .03 | .03- | .03- | |
| | 13479906 | | OT | NDEPAYERRORS | | | | .03 | .03- | .03- | |
| | 13489906 | | OT | NDEPAYERRORS | | | | 101.56- | 101.56 | 101.56 | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 13499906 | | OT | NDEPAYERRORS | | | | .26- | .26 | .26 | |
| | 13509906 | | OT | NDEPAYERRORS | | | | 7.88 | 7.88- | 7.88- | |
| | 13519906 | | OT | NDEPAYERRORS | | | .02- | .18 | .18- | .18- | |
| | 13529906 | | OT | NDEPAYERRORS | | | | 1.52 | 1.52- | 1.52- | |
| | | | | Sub Total by BU Type | | | .02- | 91.81- | 91.81 | 91.81 | |
| | | | | Total by Grant Number | | | .02- | 91.81- | 91.81 | 91.81 | |
| | 13480006 | N | OT | NDEWSHOPCASH | | 37,054.98 | | 36,507.50 | 36,507.50- | 547.48 | |
| | | | | Sub Total by BU Type | | 37,054.98 | | 36,507.50 | 36,507.50- | 547.48 | |
| | | | | Total by Grant Number | | 37,054.98 | | 36,507.50 | 36,507.50- | 547.48 | |
| | 13800364 | N | OT | NDE402GF2001 | | | | 18,956.72 | 18,956.72- | 18,956.72- | |
| | | | | Sub Total by BU Type | | | | 18,956.72 | 18,956.72- | 18,956.72- | |
| | | | | Total by Grant Number | | | | 18,956.72 | 18,956.72- | 18,956.72- | |
| | 13020003 | N | OT | NDE402GF2002 | | | | 1,485,502.00 | 1,485,502.00- | 1,485,502.00- | |
| | 13020004 | N | OT | NDE402GF2002 | | | | 18,312.63 | 18,312.63- | 18,312.63- | |
| | | | | Sub Total by BU Type | | | | 1,503,814.63 | 1,503,814.63- | 1,503,814.63- | |
| | | | | Total by Grant Number | | | | 1,503,814.63 | 1,503,814.63- | 1,503,814.63- | |
| | 13020008 | N | OT | NDE402GF2003 | | | | 601,999.58 | 601,999.58- | 601,999.58- | |
| | 13020009 | N | OT | NDE402GF2003 | | | | 896,736.00 | 896,736.00- | 896,736.00- | |
| | | | | Sub Total by BU Type | | | | 1,498,735.58 | 1,498,735.58- | 1,498,735.58- | |
| | | | | Total by Grant Number | | | | 1,498,735.58 | 1,498,735.58- | 1,498,735.58- | |
| | 13410113 | N | GS | NEHEALTH0295 | | 75,000.00 | | 479.04 | 479.04- | 74,520.96 | |
| | 13412132 | N | GS | NEHEALTH0295 | | | | 56.93 | 56.93- | 56.93- | |
| | 13412137 | N | GS | NEHEALTH0295 | | | | 4,639.25 | 4,639.25- | 4,639.25- | |
| | | | | Sub Total by BU Type | | 75,000.00 | | 5,175.22 | 5,175.22- | 69,824.78 | |
| | | | | Total by Grant Number | | 75,000.00 | | 5,175.22 | 5,175.22- | 69,824.78 | |
| | 13412142 | N | GS | NEHEALTH0295Y2 | | 115,503.75 | | 62,226.39 | 62,226.39- | 53,277.36 | |
| | 13412147 | N | GS | NEHEALTH0295Y2 | | | | 53,277.36 | 53,277.36- | 53,277.36- | |
| | | | | Sub Total by BU Type | | 115,503.75 | | 115,503.75 | 115,503.75- | | |
| | | | | Total by Grant Number | | 115,503.75 | | 115,503.75 | 115,503.75- | | |
| | 13412152 | N | GS | NEHEALTH0295Y3 | | 7,191.77 | | 51,304.23 | 51,304.23- | 44,112.46- | |
| | 13412157 | N | GS | NEHEALTH0295Y3 | | 28,016.80 | | 28,016.80 | 28,016.80- | | |
| | | | | Sub Total by BU Type | | 35,208.57 | | 79,321.03 | 79,321.03- | 44,112.46- | |
| | 13412153 | N | MT | NEHEALTH0295Y3 | | 17,203.86 | | 17,203.86 | 17,203.86- | | |
| | | | | Sub Total by BU Type | | 17,203.86 | | 17,203.86 | 17,203.86- | | |
| | | | | Total by Grant Number | | 52,412.43 | | 96,524.89 | 96,524.89- | 44,112.46- | |
| | 13412162 | N | GS | NEHEALTH0295Y4 | | 44,112.46 | | 29,549.88- | 29,549.88 | 73,662.34 | |
| | 13412167 | N | GS | NEHEALTH0295Y4 | | | | 29,549.88 | 29,549.88- | 29,549.88- | |
| | | | | Sub Total by BU Type | | 44,112.46 | | | | 44,112.46 | |
| | 13412163 | N | MT | NEHEALTH0295Y4 | | 19,329.52 | | 19,329.52 | 19,329.52- | | |
| | | | | Sub Total by BU Type | | 19,329.52 | | 19,329.52 | 19,329.52- | | |
| | | | | Total by Grant Number | | 63,441.98 | | 19,329.52 | 19,329.52- | 44,112.46 | |
| | 13412504 | N | GS | NEHHSHEALTH2010 | | 18,000.00 | | 18,000.00 | 18,000.00- | | |

Agency Number 013 DEPT OF EDUCATION

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | 18,000.00 | | 18,000.00 | 18,000.00- | | |
| | | | | Total by Grant Number | | 18,000.00 | | 18,000.00 | 18,000.00- | | |
| | 13412524 | N | GS | NEHHSHEALTH2012 | | 30,000.00 | | 4,731.19 | 4,731.19- | 25,268.81 | |
| | 13412624 | N | GS | NEHHSHEALTH2012 | | | | 17,948.81 | 17,948.81- | 17,948.81- | |
| | | | | Sub Total by BU Type | | 30,000.00 | | 22,680.00 | 22,680.00- | 7,320.00 | |
| | | | | Total by Grant Number | | 30,000.00 | | 22,680.00 | 22,680.00- | 7,320.00 | |
| | 13412544 | N | GS | NEHHSHEALTH2014 | | 10,137.00 | | 10,137.00 | 10,137.00- | | |
| | | | | Sub Total by BU Type | | 10,137.00 | | 10,137.00 | 10,137.00- | | |
| | | | | Total by Grant Number | | 10,137.00 | | 10,137.00 | 10,137.00- | | |
| | 13412094 | N | GS | NEHHSNAFH2008 | | | | 5,000.00 | 5,000.00- | 5,000.00- | |
| | 13412594 | N | GS | NEHHSNAFH2008 | | 25,000.00 | | 20,000.00 | 20,000.00- | 5,000.00 | |
| | | | | Sub Total by BU Type | | 25,000.00 | | 25,000.00 | 25,000.00- | | |
| | | | | Total by Grant Number | | 25,000.00 | | 25,000.00 | 25,000.00- | | |
| | 13412824 | N | GS | NEHHSNUTRITION2012 | | 12,500.00 | | 12,500.00 | 12,500.00- | | |
| | | | | Sub Total by BU Type | | 12,500.00 | | 12,500.00 | 12,500.00- | | |
| | | | | Total by Grant Number | | 12,500.00 | | 12,500.00 | 12,500.00- | | |
| | 13412834 | N | GS | NEHHSNUTRITION2013 | | 10,000.00 | | 10,000.00 | 10,000.00- | | |
| | 13412934 | N | GS | NEHHSNUTRITION2013 | | 2,500.00 | | 2,500.00 | 2,500.00- | | |
| | | | | Sub Total by BU Type | | 12,500.00 | | 12,500.00 | 12,500.00- | | |
| | | | | Total by Grant Number | | 12,500.00 | | 12,500.00 | 12,500.00- | | |
| | 13412844 | N | GS | NEHHSNUTRITION2013A | | 15,000.00 | | 15,000.00 | 15,000.00- | | |
| | | | | Sub Total by BU Type | | 15,000.00 | | 15,000.00 | 15,000.00- | | |
| | | | | Total by Grant Number | | 15,000.00 | | 15,000.00 | 15,000.00- | | |
| | 13519140 | N | GS | NEHHS01HOMOD | | 15,000.00 | | 15,000.00 | 15,000.00- | | |
| | | | | Sub Total by BU Type | | 15,000.00 | | 15,000.00 | 15,000.00- | | |
| | | | | Total by Grant Number | | 15,000.00 | | 15,000.00 | 15,000.00- | | |
| | 13519240 | N | GS | NEHHS02HOMOD | | 15,000.00 | | 15,000.00 | 15,000.00- | | |
| | | | | Sub Total by BU Type | | 15,000.00 | | 15,000.00 | 15,000.00- | | |
| | | | | Total by Grant Number | | 15,000.00 | | 15,000.00 | 15,000.00- | | |
| | 13493094 | N | GY | NEPIRC2008 | | 6,500.00 | | 6,500.00 | 6,500.00- | | |
| | | | | Sub Total by BU Type | | 6,500.00 | | 6,500.00 | 6,500.00- | | |
| | | | | Total by Grant Number | | 6,500.00 | | 6,500.00 | 6,500.00- | | |
| | 13493004 | N | GY | NEPIRC2009 | | 24,500.00 | | 24,500.00 | 24,500.00- | | |
| | | | | Sub Total by BU Type | | 24,500.00 | | 24,500.00 | 24,500.00- | | |
| | | | | Total by Grant Number | | 24,500.00 | | 24,500.00 | 24,500.00- | | |
| | 13493014 | N | GY | NEPIRC2010 | | 29,500.00 | | 29,500.00 | 29,500.00- | | |
| | | | | Sub Total by BU Type | | 29,500.00 | | 29,500.00 | 29,500.00- | | |
| | | | | Total by Grant Number | | 29,500.00 | | 29,500.00 | 29,500.00- | | |
| | 13493024 | N | GY | NEPIRC2011 | | 31,200.00 | | 31,200.00 | 31,200.00- | | |
| | | | | Sub Total by BU Type | | 31,200.00 | | 31,200.00 | 31,200.00- | | |
| | | | | Total by Grant Number | | 31,200.00 | | 31,200.00 | 31,200.00- | | |
| | 13493114 | N | GX | NNX10AU47A00 | | 49,033.00 | | 49,033.00 | 49,033.00- | | |
| | | | | Sub Total by BU Type | | 49,033.00 | | 49,033.00 | 49,033.00- | | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | 49,033.00 | | 49,033.00 | 49,033.00- | | |
| | 13493120 | N | GB | NNX11AI15A00 | 600,000.00 | | | | 600,000.00 | | |
| | | | | Sub Total by BU Type | 600,000.00 | | | | 600,000.00 | | |
| 13493120 | 13493124 | N | GX | NNX11AI15A00 | | | | 174,225.15 | 174,225.15- | 174,225.15- | |
| 13493120 | 13493126 | N | GX | NNX11AI15A00 | | | | 42,816.12 | 42,816.12- | 42,816.12- | |
| 13493120 | 13493224 | N | GX | NNX11AI15A00 | | | | 382,958.73 | 382,958.73- | 382,958.73- | |
| | | | | Sub Total by BU Type | | | | 600,000.00 | 600,000.00- | 600,000.00- | |
| | | | | Total by Grant Number | 600,000.00 | | | 600,000.00 | | 600,000.00- | |
| | 13T00011 | N | OT | NSVHSHELDONT | | | | 33,863.46 | 33,863.46- | 33,863.46- | |
| | | | | Sub Total by BU Type | | | | 33,863.46 | 33,863.46- | 33,863.46- | |
| | | | | Total by Grant Number | | | | 33,863.46 | 33,863.46- | 33,863.46- | |
| | 13T00000 | N | OT | NSVHUNRSTRCT | | | | 730,759.30 | 730,759.30- | 730,759.30- | |
| | | | | Sub Total by BU Type | | | | 730,759.30 | 730,759.30- | 730,759.30- | |
| | | | | Total by Grant Number | | | | 730,759.30 | 730,759.30- | 730,759.30- | |
| | 13T00001 | N | OT | NSVHWILLIAMS | | | | 2,864,911.55 | 2,864,911.55- | 2,864,911.55- | |
| | 13T00002 | N | OT | NSVHWILLIAMS | | | | 317,069.27- | 317,069.27 | 317,069.27 | |
| | 13T00003 | N | OT | NSVHWILLIAMS | | | | 312,607.83- | 312,607.83 | 312,607.83 | |
| | 13T00004 | N | OT | NSVHWILLIAMS | | | | 377,552.17- | 377,552.17 | 377,552.17 | |
| | 13T00005 | N | OT | NSVHWILLIAMS | | | | 264,312.77- | 264,312.77 | 264,312.77 | |
| | 13T00006 | N | OT | NSVHWILLIAMS | | | | 876.39 | 876.39- | 876.39- | |
| | 13T00007 | N | OT | NSVHWILLIAMS | | | | 16,836.95 | 16,836.95- | 16,836.95- | |
| | 13T00009 | N | OT | NSVHWILLIAMS | | | | 60.00 | 60.00- | 60.00- | |
| | 13T00010 | N | OT | NSVHWILLIAMS | | | | 6,659.96 | 6,659.96- | 6,659.96- | |
| | | | | Sub Total by BU Type | | | | 1,617,802.81 | 1,617,802.81- | 1,617,802.81- | |
| | | | | Total by Grant Number | | | | 1,617,802.81 | 1,617,802.81- | 1,617,802.81- | |
| | 13448051 | | OT | NURT HEALTH BEHAV FY2015 | | 400,000.00 | | 153,548.13 | 153,548.13- | 246,451.87 | |
| | | | | Sub Total by BU Type | | 400,000.00 | | 153,548.13 | 153,548.13- | 246,451.87 | |
| | | | | Total by Grant Number | | 400,000.00 | | 153,548.13 | 153,548.13- | 246,451.87 | |
| | 13010841 | N | OT | OUTREACHGF04 | | 1,846,579.11 | | 1,795,843.10 | 1,795,843.10- | 50,736.01 | |
| | | | | Sub Total by BU Type | | 1,846,579.11 | | 1,795,843.10 | 1,795,843.10- | 50,736.01 | |
| | | | | Total by Grant Number | | 1,846,579.11 | | 1,795,843.10 | 1,795,843.10- | 50,736.01 | |
| | 13010851 | N | OT | OUTREACHGF05 | | 1,854,419.00 | | 1,901,081.93 | 1,901,081.93- | 46,662.93- | |
| | | | | Sub Total by BU Type | | 1,854,419.00 | | 1,901,081.93 | 1,901,081.93- | 46,662.93- | |
| | | | | Total by Grant Number | | 1,854,419.00 | | 1,901,081.93 | 1,901,081.93- | 46,662.93- | |
| | 13800362 | N | OT | OUTREACH00GF | | | | 1,072,118.76 | 1,072,118.76- | 1,072,118.76- | |
| | | | | Sub Total by BU Type | | | | 1,072,118.76 | 1,072,118.76- | 1,072,118.76- | |
| | | | | Total by Grant Number | | | | 1,072,118.76 | 1,072,118.76- | 1,072,118.76- | |
| | 13800363 | N | OT | OUTREACH01GF | | | | 1,042,231.88 | 1,042,231.88- | 1,042,231.88- | |
| | | | | Sub Total by BU Type | | | | 1,042,231.88 | 1,042,231.88- | 1,042,231.88- | |
| | | | | Total by Grant Number | | | | 1,042,231.88 | 1,042,231.88- | 1,042,231.88- | |
| | 13010004 | N | OT | OUTREACH02GF | | | | 946,126.88 | 946,126.88- | 946,126.88- | |
| | 13010007 | N | OT | OUTREACH02GF | | | | 470,268.78 | 470,268.78- | 470,268.78- | |

Agency Number 013 DEPT OF EDUCATION

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | | | 1,416,395.66 | 1,416,395.66- | 1,416,395.66- | |
| | | | | Total by Grant Number | | | | 1,416,395.66 | 1,416,395.66- | 1,416,395.66- | |
| | 13420043 | N | OT | PKFDLAFCAT00 | | | | 29,671.87 | 29,671.87- | 29,671.87- | |
| | | | | Sub Total by BU Type | | | | 29,671.87 | 29,671.87- | 29,671.87- | |
| | | | | Total by Grant Number | | | | 29,671.87 | 29,671.87- | 29,671.87- | |
| | 13422721 | N | OT | POVLEPAUD12 | | 25,000.00 | | 2,583.43 | 2,583.43- | 22,416.57 | |
| | 13422723 | N | OT | POVLEPAUD12 | | | | 22,416.57 | 22,416.57- | 22,416.57- | |
| | | | | Sub Total by BU Type | | 25,000.00 | | 25,000.00 | 25,000.00- | | |
| | | | | Total by Grant Number | | 25,000.00 | | 25,000.00 | 25,000.00- | | |
| | 13422731 | N | OT | POVLEPAUD13 | | 25,000.00 | | 25,000.00 | 25,000.00- | | |
| | | | | Sub Total by BU Type | | 25,000.00 | | 25,000.00 | 25,000.00- | | |
| | | | | Total by Grant Number | | 25,000.00 | | 25,000.00 | 25,000.00- | | |
| | 13422741 | | OT | POVLEPAUD14 | | 25,000.00 | | 14,481.17 | 14,481.17- | 10,518.83 | |
| | 13422743 | | OT | POVLEPAUD14 | | | | 9,337.26 | 9,337.26- | 9,337.26- | |
| | | | | Sub Total by BU Type | | 25,000.00 | | 23,818.43 | 23,818.43- | 1,181.57 | |
| | | | | Total by Grant Number | | 25,000.00 | | 23,818.43 | 23,818.43- | 1,181.57 | |
| | 13471551 | | OT | POVLEPAUD15 | | 25,000.00 | | 432.00 | 432.00- | 24,568.00 | |
| | | | | Sub Total by BU Type | | 25,000.00 | | 432.00 | 432.00- | 24,568.00 | |
| | | | | Total by Grant Number | | 25,000.00 | | 432.00 | 432.00- | 24,568.00 | |
| | 13471561 | | OT | POVLEPAUD16 | | | | 2.30 | 2.30- | 2.30- | |
| | 13471563 | | OT | POVLEPAUD16 | | | | 2,247.13 | 2,247.13- | 2,247.13- | |
| | | | | Sub Total by BU Type | | | | 2,249.43 | 2,249.43- | 2,249.43- | |
| | | | | Total by Grant Number | | | | 2,249.43 | 2,249.43- | 2,249.43- | |
| | 13422621 | N | OT | POVLEPPLAN12 | | 50,000.00 | | 48,837.08 | 48,837.08- | 1,162.92 | |
| | 13422623 | N | OT | POVLEPPLAN12 | | | | 1,162.92 | 1,162.92- | 1,162.92- | |
| | | | | Sub Total by BU Type | | 50,000.00 | | 50,000.00 | 50,000.00- | | |
| | | | | Total by Grant Number | | 50,000.00 | | 50,000.00 | 50,000.00- | | |
| | 13422631 | N | OT | POVLEPPLAN13 | | 50,000.00 | | 50,000.00 | 50,000.00- | | |
| | | | | Sub Total by BU Type | | 50,000.00 | | 50,000.00 | 50,000.00- | | |
| | | | | Total by Grant Number | | 50,000.00 | | 50,000.00 | 50,000.00- | | |
| | 13422641 | N | OT | POVLEPPLAN14 | | 50,000.00 | | 46,239.48 | 46,239.48- | 3,760.52 | |
| | 13422643 | N | OT | POVLEPPLAN14 | | | | 3,760.52 | 3,760.52- | 3,760.52- | |
| | | | | Sub Total by BU Type | | 50,000.00 | | 50,000.00 | 50,000.00- | | |
| | | | | Total by Grant Number | | 50,000.00 | | 50,000.00 | 50,000.00- | | |
| | 13471651 | | OT | POVLEPPLAN15 | | 50,000.00 | | 28,612.71 | 28,612.71- | 21,387.29 | |
| | | | | Sub Total by BU Type | | 50,000.00 | | 28,612.71 | 28,612.71- | 21,387.29 | |
| | | | | Total by Grant Number | | 50,000.00 | | 28,612.71 | 28,612.71- | 21,387.29 | |
| | 13471661 | | OT | POVLEPPLAN16 | | | 27.03 | 27.03 | 27.03- | 27.03- | |
| | 13471663 | | OT | POVLEPPLAN16 | | | 56.72 | 1,201.26 | 1,201.26- | 1,201.26- | |
| | | | | Sub Total by BU Type | | | 83.75 | 1,228.29 | 1,228.29- | 1,228.29- | |
| | | | | Total by Grant Number | | | 83.75 | 1,228.29 | 1,228.29- | 1,228.29- | |
| | 13450037 | N | OT | PRINTRDC5132 | | 4,692.61 | | 11,974.39 | 11,974.39- | 7,281.78- | |
| | | | | Sub Total by BU Type | | 4,692.61 | | 11,974.39 | 11,974.39- | 7,281.78- | |

Agency Number 013 DEPT OF EDUCATION

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | 4,692.61 | | 11,974.39 | 11,974.39- | 7,281.78- | |
| | 13CV0033 | N | GX | P185A0000280 | | 258,000.00 | | 258,000.00 | 258,000.00- | | |
| | | | | Sub Total by BU Type | | 258,000.00 | | 258,000.00 | 258,000.00- | | |
| | | | | Total by Grant Number | | 258,000.00 | | 258,000.00 | 258,000.00- | | |
| | 13994000 | N | GX | P185A0100280 | | 253,500.00 | | 253,500.00 | 253,500.00- | | |
| | | | | Sub Total by BU Type | | 253,500.00 | | 253,500.00 | 253,500.00- | | |
| | | | | Total by Grant Number | | 253,500.00 | | 253,500.00 | 253,500.00- | | |
| | 13994055 | N | GX | P185A0200280 | | 252,000.00 | | 252,000.00 | 252,000.00- | | |
| | | | | Sub Total by BU Type | | 252,000.00 | | 252,000.00 | 252,000.00- | | |
| | | | | Total by Grant Number | | 252,000.00 | | 252,000.00 | 252,000.00- | | |
| | 13410144 | N | GX | P185A0300280 | | 250,500.00 | | 250,500.00 | 250,500.00- | | |
| | | | | Sub Total by BU Type | | 250,500.00 | | 250,500.00 | 250,500.00- | | |
| | | | | Total by Grant Number | | 250,500.00 | | 250,500.00 | 250,500.00- | | |
| | 13410154 | N | GX | P185A0400300 | | 240,000.00 | | 240,000.00 | 240,000.00- | | |
| | | | | Sub Total by BU Type | | 240,000.00 | | 240,000.00 | 240,000.00- | | |
| | | | | Total by Grant Number | | 240,000.00 | | 240,000.00 | 240,000.00- | | |
| | 13410164 | N | GX | P185A0500290 | | 238,500.00 | | 238,500.00 | 238,500.00- | | |
| | | | | Sub Total by BU Type | | 238,500.00 | | 238,500.00 | 238,500.00- | | |
| | | | | Total by Grant Number | | 238,500.00 | | 238,500.00 | 238,500.00- | | |
| | 13410174 | N | GX | P185A0600290 | | 238,500.00 | | 238,500.00 | 238,500.00- | | |
| | | | | Sub Total by BU Type | | 238,500.00 | | 238,500.00 | 238,500.00- | | |
| | | | | Total by Grant Number | | 238,500.00 | | 238,500.00 | 238,500.00- | | |
| | 13410184 | N | GX | P185A0700290 | | 231,000.00 | | 231,000.00 | 231,000.00- | | |
| | | | | Sub Total by BU Type | | 231,000.00 | | 231,000.00 | 231,000.00- | | |
| | | | | Total by Grant Number | | 231,000.00 | | 231,000.00 | 231,000.00- | | |
| | 13410194 | N | GX | P185A0800290 | | 234,000.00 | | 234,000.00 | 234,000.00- | | |
| | | | | Sub Total by BU Type | | 234,000.00 | | 234,000.00 | 234,000.00- | | |
| | | | | Total by Grant Number | | 234,000.00 | | 234,000.00 | 234,000.00- | | |
| | 13410204 | N | GX | P185A0900290 | | 237,000.00 | | 237,000.00 | 237,000.00- | | |
| | | | | Sub Total by BU Type | | 237,000.00 | | 237,000.00 | 237,000.00- | | |
| | | | | Total by Grant Number | | 237,000.00 | | 237,000.00 | 237,000.00- | | |
| | 13410214 | N | GX | P185A1000290 | | 244,500.00 | | 242,856.00 | 242,856.00- | 1,644.00 | |
| | | | | Sub Total by BU Type | | 244,500.00 | | 242,856.00 | 242,856.00- | 1,644.00 | |
| | | | | Total by Grant Number | | 244,500.00 | | 242,856.00 | 242,856.00- | 1,644.00 | |
| | 13CV0042 | N | GX | P185A9700280 | | 194,250.00 | | 194,250.00 | 194,250.00- | | |
| | | | | Sub Total by BU Type | | 194,250.00 | | 194,250.00 | 194,250.00- | | |
| | | | | Total by Grant Number | | 194,250.00 | | 194,250.00 | 194,250.00- | | |
| | 13TQUAL2 | N | GB | P336A9900020 | 1,206,894.83 | | | | 1,206,894.83 | | |
| | 13TQUAL3 | N | GB | P336A9900020 | 908,860.22 | | | | 908,860.22 | | |
| | | | | Sub Total by BU Type | 2,115,755.05 | | | | 2,115,755.05 | | |
| | 13CV0005 | N | GX | P336A9900020 | | 1,712,083.95 | | 1,712,083.95 | 1,712,083.95- | | |
| 13TQUAL2 | 13250161 | N | GX | P336A9900020 | | | | 782,996.72 | 782,996.72- | 782,996.72- | |
| 13TQUAL2 | 13460008 | N | GX | P336A9900020 | | | | 423,898.11 | 423,898.11- | 423,898.11- | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 13TQUAL3 | 13250297 | N | GX | P336A9900020 | | | | 196,574.18 | 196,574.18- | 196,574.18- | |
| 13TQUAL3 | 13460029 | N | GX | P336A9900020 | | | | 712,286.04 | 712,286.04- | 712,286.04- | |
| | | | | Sub Total by BU Type | | 1,712,083.95 | | 3,827,839.00 | 3,827,839.00- | 2,115,755.05- | |
| | | | | Total by Grant Number | 2,115,755.05 | 1,712,083.95 | | 3,827,839.00 | 1,712,083.95- | 2,115,755.05- | |
| | 13TT1065 | N | GB | P342A990070A | 1,264,666.00 | | | | 1,264,666.00 | | |
| | 13TT1265 | N | GB | P342A990070A | 591,112.00 | | | | 591,112.00 | | |
| | | | | Sub Total by BU Type | 1,855,778.00 | | | | 1,855,778.00 | | |
| 13TT1065 | 13250115 | N | GX | P342A990070A | | | | 937,384.66 | 937,384.66- | 937,384.66- | |
| 13TT1065 | 13430012 | N | GX | P342A990070A | | | | 304,419.34 | 304,419.34- | 304,419.34- | |
| 13TT1265 | 13430013 | N | GX | P342A990070A | | | | 588,297.85 | 588,297.85- | 588,297.85- | |
| | | | | Sub Total by BU Type | | | | 1,830,101.85 | 1,830,101.85- | 1,830,101.85- | |
| | | | | Total by Grant Number | 1,855,778.00 | | | 1,830,101.85 | 25,676.15 | 1,830,101.85- | |
| | 13031890 | N | GB | QUALITYED09 | 545,000.00 | | | | 545,000.00 | | |
| | | | | Sub Total by BU Type | 545,000.00 | | | | 545,000.00 | | |
| 13031890 | 13031891 | N | OT | QUALITYED09 | | | | 333,027.04 | 333,027.04- | 333,027.04- | |
| 13031890 | 13414091 | N | OT | QUALITYED09 | | | | 211,972.96 | 211,972.96- | 211,972.96- | |
| | | | | Sub Total by BU Type | | | | 545,000.00 | 545,000.00- | 545,000.00- | |
| | | | | Total by Grant Number | 545,000.00 | | | 545,000.00 | | 545,000.00- | |
| | 13430802 | N | GP | QWESTFOUNDTN | | 9,081.85 | | 100,000.00 | 100,000.00- | 90,918.15- | |
| | 13435382 | N | GP | QWESTFOUNDTN | | 40,918.15 | | 798.66- | 798.66 | 41,716.81 | |
| | 13435392 | N | GP | QWESTFOUNDTN | | 50,000.00 | | 3,479.05- | 3,479.05 | 53,479.05 | |
| | | | | Sub Total by BU Type | | 100,000.00 | | 95,722.29 | 95,722.29- | 4,277.71 | |
| | | | | Total by Grant Number | | 100,000.00 | | 95,722.29 | 95,722.29- | 4,277.71 | |
| | 13492310 | N | GB | Q184W1000270 | 121,302.00 | | | | 121,302.00 | | |
| | | | | Sub Total by BU Type | 121,302.00 | | | | 121,302.00 | | |
| 13492310 | 13492314 | N | GX | Q184W1000270 | | | | 87,569.67 | 87,569.67- | 87,569.67- | |
| 13492310 | 13492316 | N | GX | Q184W1000270 | | | | 28,721.29 | 28,721.29- | 28,721.29- | |
| | | | | Sub Total by BU Type | | | | 116,290.96 | 116,290.96- | 116,290.96- | |
| | | | | Total by Grant Number | 121,302.00 | | | 116,290.96 | 5,011.04 | 116,290.96- | |
| | 13492250 | N | GB | Q186A0400280 | 68,884.00 | | | | 68,884.00 | | |
| | 13492350 | N | GB | Q186A0400280 | 51,663.00 | | | | 51,663.00 | | |
| | | | | Sub Total by BU Type | 120,547.00 | | | | 120,547.00 | | |
| | 13492154 | N | GX | Q186A0400280 | | 1,601,556.00 | | 1,601,556.00 | 1,601,556.00- | | |
| 13492250 | 13492254 | N | GX | Q186A0400280 | | | | 45,571.90 | 45,571.90- | 45,571.90- | |
| 13492250 | 13492256 | N | GX | Q186A0400280 | | | | 23,312.10 | 23,312.10- | 23,312.10- | |
| 13492350 | 13492354 | N | GX | Q186A0400280 | | | | 24,731.01 | 24,731.01- | 24,731.01- | |
| 13492350 | 13492356 | N | GX | Q186A0400280 | | | | 26,931.99 | 26,931.99- | 26,931.99- | |
| | | | | Sub Total by BU Type | | 1,601,556.00 | | 1,722,103.00 | 1,722,103.00- | 120,547.00- | |
| | | | | Total by Grant Number | 120,547.00 | 1,601,556.00 | | 1,722,103.00 | 1,601,556.00- | 120,547.00- | |
| | 13492260 | N | GB | Q186A0500280 | 68,321.00 | | | | 68,321.00 | | |
| | 13492360 | N | GB | Q186A0500280 | 51,240.00 | | | | 51,240.00 | | |
| | | | | Sub Total by BU Type | 119,561.00 | | | | 119,561.00 | | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 13492164 | N | GX | Q186A0500280 | | 1,588,463.00 | | 1,588,463.00 | 1,588,463.00- | | |
| 13492260 | 13492264 | N | GX | Q186A0500280 | | | | 52,702.67 | 52,702.67- | 52,702.67- | |
| 13492260 | 13492266 | N | GX | Q186A0500280 | | | | 15,618.33 | 15,618.33- | 15,618.33- | |
| 13492360 | 13492364 | N | GX | Q186A0500280 | | | | 41,433.24 | 41,433.24- | 41,433.24- | |
| 13492360 | 13492366 | N | GX | Q186A0500280 | | | | 9,806.76 | 9,806.76- | 9,806.76- | |
| | | | | Sub Total by BU Type | | 1,588,463.00 | | 1,708,024.00 | 1,708,024.00- | 119,561.00- | |
| | | | | Total by Grant Number | 119,561.00 | 1,588,463.00 | | 1,708,024.00 | 1,588,463.00- | 119,561.00- | |
| | 13492270 | N | GB | Q186A0600280 | 53,809.00 | | | | 53,809.00 | | |
| | 13492370 | N | GB | Q186A0600280 | 40,356.00 | | | | 40,356.00 | | |
| | | | | Sub Total by BU Type | 94,165.00 | | | | 94,165.00 | | |
| | 13492174 | N | GX | Q186A0600280 | | 1,251,063.00 | | 1,251,063.00 | 1,251,063.00- | | |
| 13492270 | 13492274 | N | GX | Q186A0600280 | | | | 39,135.50 | 39,135.50- | 39,135.50- | |
| 13492270 | 13492276 | N | GX | Q186A0600280 | | | | 14,673.50 | 14,673.50- | 14,673.50- | |
| 13492370 | 13492374 | N | GX | Q186A0600280 | | | | 15,629.43 | 15,629.43- | 15,629.43- | |
| 13492370 | 13492376 | N | GX | Q186A0600280 | | | | 5,733.12 | 5,733.12- | 5,733.12- | |
| 13492370 | 13492774 | N | GX | Q186A0600280 | | | | 967.49 | 967.49- | 967.49- | |
| 13492370 | 13492776 | N | GX | Q186A0600280 | | | | 18,025.96 | 18,025.96- | 18,025.96- | |
| | | | | Sub Total by BU Type | | 1,251,063.00 | | 1,345,228.00 | 1,345,228.00- | 94,165.00- | |
| | | | | Total by Grant Number | 94,165.00 | 1,251,063.00 | | 1,345,228.00 | 1,251,063.00- | 94,165.00- | |
| | 13492280 | N | GB | Q186A0700280 | 53,809.00 | | | | 53,809.00 | | |
| | 13492380 | N | GB | Q186A0700280 | 40,356.00 | | | | 40,356.00 | | |
| | | | | Sub Total by BU Type | 94,165.00 | | | | 94,165.00 | | |
| | 13492184 | N | GX | Q186A0700280 | | 1,251,063.00 | | 1,251,063.00 | 1,251,063.00- | | |
| 13492280 | 13492284 | N | GX | Q186A0700280 | | | | 21,295.18 | 21,295.18- | 21,295.18- | |
| 13492280 | 13492286 | N | GX | Q186A0700280 | | | | 32,513.82 | 32,513.82- | 32,513.82- | |
| 13492380 | 13492384 | N | GX | Q186A0700280 | | | | 23,433.52 | 23,433.52- | 23,433.52- | |
| 13492380 | 13492386 | N | GX | Q186A0700280 | | | | .75 | .75- | .75- | |
| 13492380 | 13492784 | N | GX | Q186A0700280 | | | | 1,300.98 | 1,300.98- | 1,300.98- | |
| 13492380 | 13492786 | N | GX | Q186A0700280 | | | | 15,620.75 | 15,620.75- | 15,620.75- | |
| | | | | Sub Total by BU Type | | 1,251,063.00 | | 1,345,228.00 | 1,345,228.00- | 94,165.00- | |
| | | | | Total by Grant Number | 94,165.00 | 1,251,063.00 | | 1,345,228.00 | 1,251,063.00- | 94,165.00- | |
| | 13492290 | N | GB | Q186A0800280 | 45,547.00 | | | | 45,547.00 | | |
| | 13492390 | N | GB | Q186A0800280 | 34,160.00 | | | | 34,160.00 | | |
| | | | | Sub Total by BU Type | 79,707.00 | | | | 79,707.00 | | |
| | 13492194 | N | GX | Q186A0800280 | | 1,058,971.00 | | 1,058,971.00 | 1,058,971.00- | | |
| 13492290 | 13492294 | N | GX | Q186A0800280 | | | | 6,605.73 | 6,605.73- | 6,605.73- | |
| 13492290 | 13492296 | N | GX | Q186A0800280 | | | | 38,941.27 | 38,941.27- | 38,941.27- | |
| 13492390 | 13492394 | N | GX | Q186A0800280 | | | | 4,694.77 | 4,694.77- | 4,694.77- | |
| 13492390 | 13492396 | N | GX | Q186A0800280 | | | | 7,461.65 | 7,461.65- | 7,461.65- | |
| 13492390 | 13492794 | N | GX | Q186A0800280 | | | | 684.45 | 684.45- | 684.45- | |
| 13492390 | 13492796 | N | GX | Q186A0800280 | | | | 21,319.13 | 21,319.13- | 21,319.13- | |
| | | | | Sub Total by BU Type | | 1,058,971.00 | | 1,138,678.00 | 1,138,678.00- | 79,707.00- | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | 79,707.00 | 1,058,971.00 | | 1,138,678.00 | 1,058,971.00- | 79,707.00- | |
| | 13492200 | N | GB | Q186A0900280 | 45,547.00 | | | | 45,547.00 | | |
| | 13492300 | N | GB | Q186A0900280 | 34,160.00 | | | | 34,160.00 | | |
| | | | | Sub Total by BU Type | 79,707.00 | | | | 79,707.00 | | |
| | 13492104 | N | GX | Q186A0900280 | | 1,058,971.00 | | 1,045,571.71 | 1,045,571.71- | 13,399.29 | |
| 13492200 | 13492204 | N | GX | Q186A0900280 | | | | 19,332.09 | 19,332.09- | 19,332.09- | |
| 13492200 | 13492206 | N | GX | Q186A0900280 | | | | 26,214.91 | 26,214.91- | 26,214.91- | |
| 13492300 | 13492304 | N | GX | Q186A0900280 | | | | 5,584.91 | 5,584.91- | 5,584.91- | |
| 13492300 | 13492306 | N | GX | Q186A0900280 | | | | 13,367.24 | 13,367.24- | 13,367.24- | |
| 13492300 | 13492704 | N | GX | Q186A0900280 | | | | 530.42 | 530.42- | 530.42- | |
| 13492300 | 13492706 | N | GX | Q186A0900280 | | | | 14,677.43 | 14,677.43- | 14,677.43- | |
| | | | | Sub Total by BU Type | | 1,058,971.00 | | 1,125,278.71 | 1,125,278.71- | 66,307.71- | |
| | | | | Total by Grant Number | 79,707.00 | 1,058,971.00 | | 1,125,278.71 | 1,045,571.71- | 66,307.71- | |
| | 13CV0031 | N | GX | R073C9200120 | | 493,358.00 | | 443,394.79 | 443,394.79- | 49,963.21 | |
| | | | | Sub Total by BU Type | | 493,358.00 | | 443,394.79 | 443,394.79- | 49,963.21 | |
| | | | | Total by Grant Number | | 493,358.00 | | 443,394.79 | 443,394.79- | 49,963.21 | |
| | 13CHRED2 | N | GB | R215V0000030 | 234,068.15 | | | | 234,068.15 | | |
| | 13CHRED3 | N | GB | R215V0000030 | 269,378.32 | | | | 269,378.32 | | |
| | 13416240 | N | GB | R215V0000030 | 154,206.49 | | | | 154,206.49 | | |
| | | | | Sub Total by BU Type | 657,652.96 | | | | 657,652.96 | | |
| | 13CV0006 | N | GX | R215V0000030 | | 137,926.41 | | 137,926.41 | 137,926.41- | | |
| 13CHRED2 | 13250082 | N | GX | R215V0000030 | | | | 164,617.85 | 164,617.85- | 164,617.85- | |
| 13CHRED2 | 13410074 | N | GX | R215V0000030 | | | | 69,450.30 | 69,450.30- | 69,450.30- | |
| 13CHRED3 | 13250293 | N | GX | R215V0000030 | | | | 11,674.78 | 11,674.78- | 11,674.78- | |
| 13CHRED3 | 13410108 | N | GX | R215V0000030 | | | | 257,703.54 | 257,703.54- | 257,703.54- | |
| 13416240 | 13416244 | N | GX | R215V0000030 | | | | 153,134.36 | 153,134.36- | 153,134.36- | |
| 13416240 | 13416246 | N | GX | R215V0000030 | | | | 1,072.13 | 1,072.13- | 1,072.13- | |
| | | | | Sub Total by BU Type | | 137,926.41 | | 795,579.37 | 795,579.37- | 657,652.96- | |
| | 13416243 | N | MT | R215V0000030 | | | | 7,368.63 | 7,368.63- | 7,368.63- | |
| | | | | Sub Total by BU Type | | | | 7,368.63 | 7,368.63- | 7,368.63- | |
| | | | | Total by Grant Number | 657,652.96 | 137,926.41 | | 802,948.00 | 145,295.04- | 665,021.59- | |
| | 13416250 | N | GB | R215V0000031 | 153,858.63 | | | | 153,858.63 | | |
| | | | | Sub Total by BU Type | 153,858.63 | | | | 153,858.63 | | |
| 13416250 | 13416254 | N | GX | R215V0000031 | | | | 149,249.41 | 149,249.41- | 149,249.41- | |
| 13416250 | 13416256 | N | GX | R215V0000031 | | | | 4,609.22 | 4,609.22- | 4,609.22- | |
| | | | | Sub Total by BU Type | | | | 153,858.63 | 153,858.63- | 153,858.63- | |
| | 13416253 | N | MT | R215V0000031 | | | | 22,378.66 | 22,378.66- | 22,378.66- | |
| | | | | Sub Total by BU Type | | | | 22,378.66 | 22,378.66- | 22,378.66- | |
| | | | | Total by Grant Number | 153,858.63 | | | 176,237.29 | 22,378.66- | 176,237.29- | |
| | 13455080 | N | GB | R372A0700021 | 991,991.00 | | | | 991,991.00 | | |
| | | | | Sub Total by BU Type | 991,991.00 | | | | 991,991.00 | | |
| 13455080 | 13455084 | N | GX | R372A0700021 | | | | 691,016.28 | 691,016.28- | 691,016.28- | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 13455080 | 13455086 | N | GX | R372A0700021 | | | | 300,974.72 | 300,974.72- | 300,974.72- | |
| | | | | Sub Total by BU Type | | | | 991,991.00 | 991,991.00- | 991,991.00- | |
| | 13455183 | N | MT | R372A0700021 | | 161,583.00 | | 44,962.77 | 44,962.77- | 116,620.23 | |
| | | | | Sub Total by BU Type | | 161,583.00 | | 44,962.77 | 44,962.77- | 116,620.23 | |
| | | | | Total by Grant Number | 991,991.00 | 161,583.00 | | 1,036,953.77 | 44,962.77- | 875,370.77- | |
| | 13455090 | N | GB | R372A07000212 | 1,235,025.00 | | | | 1,235,025.00 | | |
| | | | | Sub Total by BU Type | 1,235,025.00 | | | | 1,235,025.00 | | |
| 13455090 | 13455094 | N | GX | R372A07000212 | | | | 1,064,555.81 | 1,064,555.81- | 1,064,555.81- | |
| 13455090 | 13455096 | N | GX | R372A07000212 | | | | 170,469.19 | 170,469.19- | 170,469.19- | |
| | | | | Sub Total by BU Type | | | | 1,235,025.00 | 1,235,025.00- | 1,235,025.00- | |
| | 13455193 | N | MT | R372A07000212 | | 201,186.00 | | 21,991.82 | 21,991.82- | 179,194.18 | |
| | | | | Sub Total by BU Type | | 201,186.00 | | 21,991.82 | 21,991.82- | 179,194.18 | |
| | | | | Total by Grant Number | 1,235,025.00 | 201,186.00 | | 1,257,016.82 | 21,991.82- | 1,055,830.82- | |
| | 13455000 | N | GB | R372A07000213 | 1,241,319.00 | | | | 1,241,319.00 | | |
| | | | | Sub Total by BU Type | 1,241,319.00 | | | | 1,241,319.00 | | |
| 13455000 | 13455004 | N | GX | R372A07000213 | | | | 793,259.51 | 793,259.51- | 793,259.51- | |
| 13455000 | 13455006 | N | GX | R372A07000213 | | | | 448,059.49 | 448,059.49- | 448,059.49- | |
| | | | | Sub Total by BU Type | | | | 1,241,319.00 | 1,241,319.00- | 1,241,319.00- | |
| | 13455103 | N | MT | R372A07000213 | | 202,211.00 | | 8,354.21 | 8,354.21- | 193,856.79 | |
| | | | | Sub Total by BU Type | | 202,211.00 | | 8,354.21 | 8,354.21- | 193,856.79 | |
| | | | | Total by Grant Number | 1,241,319.00 | 202,211.00 | | 1,249,673.21 | 8,354.21- | 1,047,462.21- | |
| | 13457080 | N | GB | R372A1200161 | 1,211,094.00 | | | | 1,211,094.00 | | |
| | | | | Sub Total by BU Type | 1,211,094.00 | | | | 1,211,094.00 | | |
| | 13457133 | N | GX | R372A1200161 | | 110,888.00 | | 101,097.99 | 101,097.99- | 9,790.01 | |
| 13457080 | 13457034 | N | GX | R372A1200161 | | | | 1,100,235.95 | 1,100,235.95- | 1,100,235.95- | |
| 13457080 | 13457036 | N | GX | R372A1200161 | | | | 110,858.05 | 110,858.05- | 110,858.05- | |
| | | | | Sub Total by BU Type | | 110,888.00 | | 1,312,191.99 | 1,312,191.99- | 1,201,303.99- | |
| | 13457131 | N | MT | R372A1200161 | | | | 9,811.85 | 9,811.85- | 9,811.85- | |
| | | | | Sub Total by BU Type | | | | 9,811.85 | 9,811.85- | 9,811.85- | |
| | | | | Total by Grant Number | 1,211,094.00 | 110,888.00 | | 1,322,003.84 | 110,909.84- | 1,211,115.84- | |
| | 13457040 | K | GB | R372A1200162 | 1,557,492.00 | | | | 1,557,492.00 | | |
| | | | | Sub Total by BU Type | 1,557,492.00 | | | | 1,557,492.00 | | |
| 13457040 | 13457044 | K | GX | R372A1200162 | | | 161.50 | 1,544,448.57 | 1,544,448.57- | 1,544,448.57- | |
| 13457040 | 13457046 | K | GX | R372A1200162 | | | 10.91 | 10,109.49 | 10,109.49- | 10,109.49- | |
| | | | | Sub Total by BU Type | | | 172.41 | 1,554,558.06 | 1,554,558.06- | 1,554,558.06- | |
| | 13457143 | | MT | R372A1200162 | | 205,299.00 | | 128,819.62 | 128,819.62- | 76,479.38 | |
| | | | | Sub Total by BU Type | | 205,299.00 | | 128,819.62 | 128,819.62- | 76,479.38 | |
| | | | | Total by Grant Number | 1,557,492.00 | 205,299.00 | 172.41 | 1,683,377.68 | 125,885.68- | 1,478,078.68- | |
| | 13457050 | K | GB | R372A1200163 | 1,592,948.00 | | | | 1,592,948.00 | | |
| | | | | Sub Total by BU Type | 1,592,948.00 | | | | 1,592,948.00 | | |
| 13457050 | 13457054 | K | GX | R372A1200163 | | | 20,142.71 | 240,555.88 | 240,555.88- | 240,555.88- | 112,340.00 |
| 13457050 | 13457056 | K | GX | R372A1200163 | | | 2,771.88 | 8,594.09 | 8,594.09- | 8,594.09- | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | | 22,914.59 | 249,149.97 | 249,149.97- | 249,149.97- | 112,340.00 |
| | 13457153 | | MT | R372A1200163 | | | 12,063.70 | 51,027.97 | 51,027.97- | 51,027.97- | |
| | | | | Sub Total by BU Type | | | 12,063.70 | 51,027.97 | 51,027.97- | 51,027.97- | |
| | | | | Total by Grant Number | 1,592,948.00 | | 34,978.29 | 300,177.94 | 1,292,770.06 | 300,177.94- | 112,340.00 |
| | 13455311 | | OT | SADC11 | | 14,918.00 | | 49,929.71 | 49,929.71- | 35,011.71- | |
| | 13455313 | | OT | SADC11 | | 129,105.00 | | 36,344.69 | 36,344.69- | 92,760.31 | |
| | | | | Sub Total by BU Type | | 144,023.00 | | 86,274.40 | 86,274.40- | 57,748.60 | |
| | | | | Total by Grant Number | | 144,023.00 | | 86,274.40 | 86,274.40- | 57,748.60 | |
| | 13400004 | N | OT | SCHFIN2130FD | | | | 8,106.04 | 8,106.04- | 8,106.04- | |
| | | | | Sub Total by BU Type | | | | 8,106.04 | 8,106.04- | 8,106.04- | |
| | | | | Total by Grant Number | | | | 8,106.04 | 8,106.04- | 8,106.04- | |
| | 13470002 | N | MT | SCHMGTGUIDES | | 31,556.99 | | 40,456.13 | 40,456.13- | 8,899.14- | |
| | | | | Sub Total by BU Type | | 31,556.99 | | 40,456.13 | 40,456.13- | 8,899.14- | |
| | | | | Total by Grant Number | | 31,556.99 | | 40,456.13 | 40,456.13- | 8,899.14- | |
| | 13473061 | | OT | SCHOOLSECURITY16 | | | 969.62 | 969.62 | 969.62- | 969.62- | |
| | 13473063 | | OT | SCHOOLSECURITY16 | | | 7,686.26 | 28,848.03 | 28,848.03- | 28,848.03- | |
| | | | | Sub Total by BU Type | | | 8,655.88 | 29,817.65 | 29,817.65- | 29,817.65- | |
| | | | | Total by Grant Number | | | 8,655.88 | 29,817.65 | 29,817.65- | 29,817.65- | |
| | 13473051 | | OT | SCHSECURITY15 | | 53,440.00 | | 71,153.02 | 71,153.02- | 17,713.02- | |
| | 13473053 | | OT | SCHSECURITY15 | | 88,560.00 | | 63,205.21 | 63,205.21- | 25,354.79 | |
| | | | | Sub Total by BU Type | | 142,000.00 | | 134,358.23 | 134,358.23- | 7,641.77 | |
| | | | | Total by Grant Number | | 142,000.00 | | 134,358.23 | 134,358.23- | 7,641.77 | |
| | 13437104 | N | OT | SERCWRKSHOP | | 13,827.85 | | | | 13,827.85 | |
| | | | | Sub Total by BU Type | | 13,827.85 | | | | 13,827.85 | |
| | | | | Total by Grant Number | | 13,827.85 | | | | 13,827.85 | |
| | 13430007 | N | OT | SERCWRKSHP94 | | 64,114.15 | | 77,942.00 | 77,942.00- | 13,827.85- | |
| | | | | Sub Total by BU Type | | 64,114.15 | | 77,942.00 | 77,942.00- | 13,827.85- | |
| | | | | Total by Grant Number | | 64,114.15 | | 77,942.00 | 77,942.00- | 13,827.85- | |
| | 13441041 | N | OT | SPEDEARMRK04 | | 65,045.00 | | 65,045.00 | 65,045.00- | | |
| | 13481041 | N | OT | SPEDEARMRK04 | | 135,437,337.00 | | 135,437,337.00 | 135,437,337.00- | | |
| | 13481141 | N | OT | SPEDEARMRK04 | | 14,181,179.07 | | 14,181,179.00 | 14,181,179.00- | .07 | |
| | 13481241 | N | OT | SPEDEARMRK04 | | 337,680.00 | | 337,679.73 | 337,679.73- | .27 | |
| | 13481341 | N | OT | SPEDEARMRK04 | | 259,336.00 | | 259,336.00 | 259,336.00- | | |
| | | | | Sub Total by BU Type | | 150,280,577.07 | | 150,280,576.73 | 150,280,576.73- | .34 | |
| | | | | Total by Grant Number | | 150,280,577.07 | | 150,280,576.73 | 150,280,576.73- | .34 | |
| | 13441051 | N | OT | SPEDEARMRK05 | | 65,045.00 | | 64,991.30 | 64,991.30- | 53.70 | |
| | 13481051 | N | OT | SPEDEARMRK05 | | 143,687,943.00 | | 143,687,943.00 | 143,687,943.00- | | |
| | 13481151 | N | OT | SPEDEARMRK05 | | 15,135,776.45 | | 15,135,777.00 | 15,135,777.00- | .55- | |
| | 13481251 | N | OT | SPEDEARMRK05 | | 285,265.93 | | 285,265.93 | 285,265.93- | | |
| | 13481351 | N | OT | SPEDEARMRK05 | | 162,904.00 | | 162,904.00 | 162,904.00- | | |
| | | | | Sub Total by BU Type | | 159,336,934.38 | | 159,336,881.23 | 159,336,881.23- | 53.15 | |
| | | | | Total by Grant Number | | 159,336,934.38 | | 159,336,881.23 | 159,336,881.23- | 53.15 | |

Agency Number 013 DEPT OF EDUCATION

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 13441061 | N | OT | SPEDEARMRK06 | | 65,045.00 | | 65,045.00 | 65,045.00- | | |
| | 13481061 | N | OT | SPEDEARMRK06 | | 150,737,547.00 | | 150,737,547.00 | 150,737,547.00- | | |
| | 13481161 | N | OT | SPEDEARMRK06 | | 15,383,320.81 | | 15,383,320.00 | 15,383,320.00- | .81 | |
| | 13481261 | N | OT | SPEDEARMRK06 | | 312,726.16 | | 312,726.16 | 312,726.16- | | |
| | 13481361 | N | OT | SPEDEARMRK06 | | 183,571.00 | | 183,571.00 | 183,571.00- | | |
| | 13481461 | N | OT | SPEDEARMRK06 | | 2,521,847.03 | | | | 2,521,847.03 | |
| | | | | Sub Total by BU Type | | 169,204,057.00 | | 166,682,209.16 | 166,682,209.16- | 2,521,847.84 | |
| | | | | Total by Grant Number | | 169,204,057.00 | | 166,682,209.16 | 166,682,209.16- | 2,521,847.84 | |
| | 13441071 | | OT | SPEDEARMRK07 | | 65,045.00 | | 65,045.00 | 65,045.00- | | |
| | 13481071 | | OT | SPEDEARMRK07 | | 155,757,722.00 | | 155,757,722.00 | 155,757,722.00- | | |
| | 13481171 | | OT | SPEDEARMRK07 | | 15,218,378.90 | | 15,218,378.00 | 15,218,378.00- | .90 | |
| | 13481271 | | OT | SPEDEARMRK07 | | 13,272.98 | | 13,272.98 | 13,272.98- | | |
| | 13481371 | | OT | SPEDEARMRK07 | | 181,700.00 | | 181,700.00 | 181,700.00- | | |
| | 13481471 | | OT | SPEDEARMRK07 | | 3,044,060.12 | | | | 3,044,060.12 | |
| | | | | Sub Total by BU Type | | 174,280,179.00 | | 171,236,117.98 | 171,236,117.98- | 3,044,061.02 | |
| | | | | Total by Grant Number | | 174,280,179.00 | | 171,236,117.98 | 171,236,117.98- | 3,044,061.02 | |
| | 13481081 | | OT | SPEDEARMRK08 | | 160,742,290.00 | | 160,742,290.00 | 160,742,290.00- | | |
| | 13481181 | | OT | SPEDEARMRK08 | | 15,812,076.60 | | 15,812,076.00 | 15,812,076.00- | .60 | |
| | 13481281 | | OT | SPEDEARMRK08 | | 85,366.99 | | 85,366.99 | 85,366.99- | | |
| | 13481381 | | OT | SPEDEARMRK08 | | 152,549.00 | | 152,549.00 | 152,549.00- | | |
| | 13481481 | | OT | SPEDEARMRK08 | | 2,716,301.41 | | | | 2,716,301.41 | |
| | | | | Sub Total by BU Type | | 179,508,584.00 | | 176,792,281.99 | 176,792,281.99- | 2,716,302.01 | |
| | | | | Total by Grant Number | | 179,508,584.00 | | 176,792,281.99 | 176,792,281.99- | 2,716,302.01 | |
| | 13481091 | | OT | SPEDEARMRK09 | | 166,909,022.43 | | 166,909,022.00 | 166,909,022.00- | .43 | |
| | 13481191 | | OT | SPEDEARMRK09 | | 15,623,869.00 | | 15,623,869.00 | 15,623,869.00- | | |
| | 13481391 | | OT | SPEDEARMRK09 | | 173,377.00 | | 173,377.00 | 173,377.00- | | |
| | 13481491 | | OT | SPEDEARMRK09 | | 2,187,573.57 | | | | 2,187,573.57 | |
| | | | | Sub Total by BU Type | | 184,893,842.00 | | 182,706,268.00 | 182,706,268.00- | 2,187,574.00 | |
| | | | | Total by Grant Number | | 184,893,842.00 | | 182,706,268.00 | 182,706,268.00- | 2,187,574.00 | |
| | 13481001 | | OT | SPEDEARMRK10 | | 166,530,549.04 | | 166,530,548.00 | 166,530,548.00- | 1.04 | |
| | 13481101 | | OT | SPEDEARMRK10 | | 15,935,602.00 | | 15,935,602.00 | 15,935,602.00- | | |
| | 13481201 | | OT | SPEDEARMRK10 | | 282,407.49 | | 282,407.49 | 282,407.49- | | |
| | 13481301 | | OT | SPEDEARMRK10 | | 138,604.00 | | 138,604.00 | 138,604.00- | | |
| | 13481401 | | OT | SPEDEARMRK10 | | 2,006,679.47 | | | | 2,006,679.47 | |
| | | | | Sub Total by BU Type | | 184,893,842.00 | | 182,887,161.49 | 182,887,161.49- | 2,006,680.51 | |
| | | | | Total by Grant Number | | 184,893,842.00 | | 182,887,161.49 | 182,887,161.49- | 2,006,680.51 | |
| | 13481011 | | OT | SPEDEARMRK11 | | 163,763,483.00 | | 163,763,483.00 | 163,763,483.00- | | |
| | 13481111 | | OT | SPEDEARMRK11 | | 15,414,892.97 | | 15,414,892.00 | 15,414,892.00- | .97 | |
| | 13481211 | | OT | SPEDEARMRK11 | | 293,328.67 | | 293,328.67 | 293,328.67- | | |
| | 13481311 | | OT | SPEDEARMRK11 | | 125,360.00 | | 125,360.00 | 125,360.00- | | |
| | 13481411 | | OT | SPEDEARMRK11 | | 1,992,657.36 | | | | 1,992,657.36 | |
| | 13481511 | | OT | SPEDEARMRK11 | | 1,315,800.00 | | 1,876,826.72 | 1,876,826.72- | 561,026.72- | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 13481611 | | OT | SPEDEARMRK11 | | 1,988,320.00 | | 1,427,293.28 | 1,427,293.28- | 561,026.72 | |
| | | | | Sub Total by BU Type | | 184,893,842.00 | | 182,901,183.67 | 182,901,183.67- | 1,992,658.33 | |
| | | | | Total by Grant Number | | 184,893,842.00 | | 182,901,183.67 | 182,901,183.67- | 1,992,658.33 | |
| | 13481021 | | OT | SPEDEARMRK12 | | 165,965,486.17 | | 165,965,486.00 | 165,965,486.00- | .17 | |
| | 13481121 | | OT | SPEDEARMRK12 | | 15,535,480.00 | | 15,535,480.00 | 15,535,480.00- | | |
| | 13481221 | | OT | SPEDEARMRK12 | | 300,000.00 | | 300,000.00 | 300,000.00- | | |
| | 13481321 | | OT | SPEDEARMRK12 | | 85,609.00 | | 85,609.00 | 85,609.00- | | |
| | 13481421 | | OT | SPEDEARMRK12 | | 2,169,681.77 | | | | 2,169,681.77 | |
| | 13481521 | | OT | SPEDEARMRK12 | | 1,007,696.21 | | 1,007,696.21 | 1,007,696.21- | | |
| | 13481621 | | OT | SPEDEARMRK12 | | 829,888.85 | | 829,888.85 | 829,888.85- | | |
| | | | | Sub Total by BU Type | | 185,893,842.00 | | 183,724,160.06 | 183,724,160.06- | 2,169,681.94 | |
| | | | | Total by Grant Number | | 185,893,842.00 | | 183,724,160.06 | 183,724,160.06- | 2,169,681.94 | |
| | 13481031 | | OT | SPEDEARMRK13 | | 172,965,261.05 | | 172,965,261.00 | 172,965,261.00- | .05 | |
| | 13481131 | | OT | SPEDEARMRK13 | | 16,689,128.00 | | 16,689,128.00 | 16,689,128.00- | | |
| | 13481231 | | OT | SPEDEARMRK13 | | 173,132.29 | | 173,132.29 | 173,132.29- | | |
| | 13481331 | | OT | SPEDEARMRK13 | | 88,117.00 | | 88,117.00 | 88,117.00- | | |
| | 13481431 | | OT | SPEDEARMRK13 | | 2,031,572.95 | | | | 2,031,572.95 | |
| | 13481531 | | OT | SPEDEARMRK13 | | 1,232,321.54 | | 1,232,321.54 | 1,232,321.54- | | |
| | 13481631 | | OT | SPEDEARMRK13 | | 714,308.49 | | 714,308.49 | 714,308.49- | | |
| | | | | Sub Total by BU Type | | 193,893,841.32 | | 191,862,268.32 | 191,862,268.32- | 2,031,573.00 | |
| | | | | Total by Grant Number | | 193,893,841.32 | | 191,862,268.32 | 191,862,268.32- | 2,031,573.00 | |
| | 13841041 | | OT | SPEDEARMRK14 | | 181,894,011.87 | | 181,894,011.00 | 181,894,011.00- | .87 | |
| | 13841141 | | OT | SPEDEARMRK14 | | 16,559,957.00 | | 16,559,957.00 | 16,559,957.00- | | |
| | 13841241 | | OT | SPEDEARMRK14 | | 316,366.12 | | 316,366.12 | 316,366.12- | | |
| | 13841341 | | OT | SPEDEARMRK14 | | 137,432.00 | | 137,432.00 | 137,432.00- | | |
| | 13841441 | | OT | SPEDEARMRK14 | | 1,854,482.54 | | | | 1,854,482.54 | |
| | 13841541 | | OT | SPEDEARMRK14 | | 2,020,998.34 | | 2,020,998.34 | 2,020,998.34- | | |
| | 13841641 | | OT | SPEDEARMRK14 | | 805,286.13 | | 805,286.13 | 805,286.13- | | |
| | | | | Sub Total by BU Type | | 203,588,534.00 | | 201,734,050.59 | 201,734,050.59- | 1,854,483.41 | |
| | | | | Total by Grant Number | | 203,588,534.00 | | 201,734,050.59 | 201,734,050.59- | 1,854,483.41 | |
| | 13881051 | | OT | SPEDEARMRK15 | | 190,156,819.91 | | 190,156,819.91 | 190,156,819.91- | | |
| | 13881151 | | OT | SPEDEARMRK15 | | 17,946,071.51 | | 1,755,214.00 | 1,755,214.00- | 16,190,857.51 | 16,307,198.51 |
| | 13881251 | | OT | SPEDEARMRK15 | | 415,258.45 | | 415,258.45 | 415,258.45- | | |
| | 13881351 | | OT | SPEDEARMRK15 | | 297,000.00 | | | | 297,000.00 | 180,659.00 |
| | 13881451 | | OT | SPEDEARMRK15 | | 1,555,016.13 | | | | 1,555,016.13 | |
| | 13881551 | | OT | SPEDEARMRK15 | | 1,923,410.00 | | 2,440,015.26 | 2,440,015.26- | 516,605.26- | |
| | 13881651 | | OT | SPEDEARMRK15 | | 1,474,385.00 | | 957,779.74 | 957,779.74- | 516,605.26 | |
| | | | | Sub Total by BU Type | | 213,767,961.00 | | 195,725,087.36 | 195,725,087.36- | 18,042,873.64 | 16,487,857.51 |
| | | | | Total by Grant Number | | 213,767,961.00 | | 195,725,087.36 | 195,725,087.36- | 18,042,873.64 | 16,487,857.51 |
| | 13881061 | | OT | SPEDEARMRK16 | | 193,265,177.00 | | | | 193,265,177.00 | |
| | 13881161 | | OT | SPEDEARMRK16 | | 19,114,138.19 | | | | 19,114,138.19 | |
| | 13881261 | | OT | SPEDEARMRK16 | | 360,000.00 | 64,627.52 | 64,627.52 | 64,627.52- | 295,372.48 | |

Agency Number 013 DEPT OF EDUCATION

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 13881361 | | OT | SPEDEARMRK16 | | 300,000.00 | | | | 300,000.00 | |
| | 13881461 | | OT | SPEDEARMRK16 | | 2,406,521.03 | | | | 2,406,521.03 | |
| | 13881561 | | OT | SPEDEARMRK16 | | 2,054,250.12 | 383,869.28 | 700,425.93 | 700,425.93- | 1,353,824.19 | |
| | 13881661 | | OT | SPEDEARMRK16 | | 1,581,323.66 | 185,955.76 | 359,105.13 | 359,105.13- | 1,222,218.53 | |
| | | | | Sub Total by BU Type | | 219,081,410.00 | 634,452.56 | 1,124,158.58 | 1,124,158.58- | 217,957,251.42 | |
| | | | | Total by Grant Number | | 219,081,410.00 | 634,452.56 | 1,124,158.58 | 1,124,158.58- | 217,957,251.42 | |
| | 13250113 | N | GO | SPSCHALLENGE | | | | 1,822.40 | 1,822.40- | 1,822.40- | |
| | 13430005 | N | GO | SPSCHALLENGE | | 67,208.29 | | 65,385.89 | 65,385.89- | 1,822.40 | |
| | | | | Sub Total by BU Type | | 67,208.29 | | 67,208.29 | 67,208.29- | | |
| | | | | Total by Grant Number | | 67,208.29 | | 67,208.29 | 67,208.29- | | |
| 13419400 | 13419401 | N | OT | STLDRCNTR10 | | 142,897.00 | | 83,303.20 | 83,303.20- | 59,593.80 | |
| 13419400 | 13419403 | N | OT | STLDRCNTR10 | | 307,103.00 | | 366,696.80 | 366,696.80- | 59,593.80- | |
| | | | | Sub Total by BU Type | | 450,000.00 | | 450,000.00 | 450,000.00- | | |
| | | | | Total by Grant Number | | 450,000.00 | | 450,000.00 | 450,000.00- | | |
| 13419410 | 13419411 | N | OT | STLDRCNTR11 | | 155,511.00 | | 191,885.67 | 191,885.67- | 36,374.67- | |
| 13419410 | 13419413 | N | OT | STLDRCNTR11 | | 294,489.00 | | 258,316.33 | 258,316.33- | 36,172.67 | |
| | | | | Sub Total by BU Type | | 450,000.00 | | 450,202.00 | 450,202.00- | 202.00- | |
| | | | | Total by Grant Number | | 450,000.00 | | 450,202.00 | 450,202.00- | 202.00- | |
| | 13419441 | N | OT | STLDRCNTR14 | | 153,348.00 | | 179,002.59 | 179,002.59- | 25,654.59- | |
| | 13419443 | N | OT | STLDRCNTR14 | | 300,448.00 | | 320,855.72 | 320,855.72- | 20,407.72- | |
| | | | | Sub Total by BU Type | | 453,796.00 | | 499,858.31 | 499,858.31- | 46,062.31- | |
| | | | | Total by Grant Number | | 453,796.00 | | 499,858.31 | 499,858.31- | 46,062.31- | |
| | 13895531 | N | OT | SUMMERFOOD13 | | 12,000.00 | | 1,700.00 | 1,700.00- | 10,300.00 | |
| | 13895631 | N | OT | SUMMERFOOD13 | | 128,000.00 | | 13,453.83 | 13,453.83- | 114,546.17 | |
| | | | | Sub Total by BU Type | | 140,000.00 | | 15,153.83 | 15,153.83- | 124,846.17 | |
| | | | | Total by Grant Number | | 140,000.00 | | 15,153.83 | 15,153.83- | 124,846.17 | |
| | 13895541 | | OT | SUMMERFOOD14 | | 10,000.00 | | | | 10,000.00 | |
| | 13895641 | | OT | SUMMERFOOD14 | | 130,000.00 | | 22,451.48 | 22,451.48- | 107,548.52 | |
| | | | | Sub Total by BU Type | | 140,000.00 | | 22,451.48 | 22,451.48- | 117,548.52 | |
| | | | | Total by Grant Number | | 140,000.00 | | 22,451.48 | 22,451.48- | 117,548.52 | |
| | 13895651 | | OT | SUMMERFOOD15 | | 130,000.00 | | 24,208.62 | 24,208.62- | 105,791.38 | 9,408.27 |
| | | | | Sub Total by BU Type | | 130,000.00 | | 24,208.62 | 24,208.62- | 105,791.38 | 9,408.27 |
| | | | | Total by Grant Number | | 130,000.00 | | 24,208.62 | 24,208.62- | 105,791.38 | 9,408.27 |
| | 13TTL101 | N | GB | S010A0000270 | 32,206,952.00 | | | | 32,206,952.00 | | |
| | | | | Sub Total by BU Type | 32,206,952.00 | | | | 32,206,952.00 | | |
| 13TTL101 | 13250134 | N | GX | S010A0000270 | | | | 311,988.79 | 311,988.79- | 311,988.79- | |
| 13TTL101 | 13250135 | N | GX | S010A0000270 | | | | 179.64 | 179.64- | 179.64- | |
| 13TTL101 | 13250323 | N | GX | S010A0000270 | | | | 8,884.18 | 8,884.18- | 8,884.18- | |
| 13TTL101 | 13490039 | N | GX | S010A0000270 | | | | 25,631.25 | 25,631.25- | 25,631.25- | |
| 13TTL101 | 13800337 | N | GX | S010A0000270 | | | | 1,186.33 | 1,186.33- | 1,186.33- | |
| 13TTL101 | 13800341 | N | GX | S010A0000270 | | | | 4,764.63- | 4,764.63 | 4,764.63 | |
| 13TTL101 | 13800348 | N | GX | S010A0000270 | | | | 173,846.06 | 173,846.06- | 173,846.06- | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 13TTL101 | 13800356 | N | GX | S010A0000270 | | | | 480.48- | 480.48 | 480.48 | |
| 13TTL101 | 13995013 | N | GX | S010A0000270 | | | | 31,498,549.21 | 31,498,549.21- | 31,498,549.21- | |
| 13TTL101 | 13995017 | N | GX | S010A0000270 | | | | 178.70- | 178.70 | 178.70 | |
| 13TTL101 | 13995019 | N | GX | S010A0000270 | | | | 175,788.15 | 175,788.15- | 175,788.15- | |
| 13TTL101 | 13995021 | N | GX | S010A0000270 | | | | 9,787.00 | 9,787.00- | 9,787.00- | |
| | | | | Sub Total by BU Type | | | | 32,200,416.80 | 32,200,416.80- | 32,200,416.80- | |
| | | | | Total by Grant Number | 32,206,952.00 | | | 32,200,416.80 | 6,535.20 | 32,200,416.80- | |
| | 13T1AD02 | N | GB | S010A0100270 | 346,067.00 | | | | 346,067.00 | | |
| | 13T1AID2 | N | GB | S010A0100270 | 32,254,300.00 | | | | 32,254,300.00 | | |
| | 13T1SI02 | N | GB | S010A0100270 | 173,033.00 | | | | 173,033.00 | | |
| | | | | Sub Total by BU Type | 32,773,400.00 | | | | 32,773,400.00 | | |
| | 13995020 | N | GX | S010A0100270 | | 162,112.00 | | 162,112.00 | 162,112.00- | | |
| 13T1AD02 | 13250136 | N | GX | S010A0100270 | | | | 78,534.27 | 78,534.27- | 78,534.27- | |
| 13T1AD02 | 13250325 | N | GX | S010A0100270 | | | | 176,843.64 | 176,843.64- | 176,843.64- | |
| 13T1AD02 | 13250378 | N | GX | S010A0100270 | | | | .03 | .03- | .03- | |
| 13T1AD02 | 13490040 | N | GX | S010A0100270 | | | | 88,799.22 | 88,799.22- | 88,799.22- | |
| 13T1AD02 | 13800256 | N | GX | S010A0100270 | | | | 702.35 | 702.35- | 702.35- | |
| 13T1AD02 | 13800338 | N | GX | S010A0100270 | | | | 1,187.49 | 1,187.49- | 1,187.49- | |
| 13T1AID2 | 13800342 | N | GX | S010A0100270 | | | | 25,240,086.84 | 25,240,086.84- | 25,240,086.84- | |
| 13T1AID2 | 13995014 | N | GX | S010A0100270 | | | | 3,892,168.39 | 3,892,168.39- | 3,892,168.39- | |
| 13T1AID2 | 13995022 | N | GX | S010A0100270 | | | | 2,038,153.85 | 2,038,153.85- | 2,038,153.85- | |
| 13T1AID2 | 13995027 | N | GX | S010A0100270 | | | | 1,083,889.85 | 1,083,889.85- | 1,083,889.85- | |
| 13T1SI02 | 13250137 | N | GX | S010A0100270 | | | | 1,784.65- | 1,784.65 | 1,784.65 | |
| 13T1SI02 | 13250326 | N | GX | S010A0100270 | | | | 8,443.38 | 8,443.38- | 8,443.38- | |
| 13T1SI02 | 13800349 | N | GX | S010A0100270 | | | | 1.79 | 1.79- | 1.79- | |
| 13T1SI02 | 13995018 | N | GX | S010A0100270 | | | | 166,372.48 | 166,372.48- | 166,372.48- | |
| | | | | Sub Total by BU Type | | 162,112.00 | | 32,935,510.93 | 32,935,510.93- | 32,773,398.93- | |
| | | | | Total by Grant Number | 32,773,400.00 | 162,112.00 | | 32,935,510.93 | 162,110.93- | 32,773,398.93- | |
| | 13TIAD03 | N | GB | S010A0200270 | 376,401.00 | | | | 376,401.00 | | |
| 13TIAD03 | 13TTLR03 | N | GB | S010A0200270 | 752,802.00 | | | | 752,802.00 | | |
| | | | | Sub Total by BU Type | 1,129,203.00 | | | | 1,129,203.00 | | |
| | 13490044 | N | GX | S010A0200270 | | 278,858.00 | | 278,858.00 | 278,858.00- | | |
| | 13995015 | N | GX | S010A0200270 | | 36,231,997.00 | | 36,231,997.00 | 36,231,997.00- | | |
| 13TIAD03 | 13250327 | N | GX | S010A0200270 | | | | 191,614.33 | 191,614.33- | 191,614.33- | |
| 13TIAD03 | 13490041 | N | GX | S010A0200270 | | | | 184,786.67 | 184,786.67- | 184,786.67- | |
| 13TTLR03 | 13250400 | N | GX | S010A0200270 | | | | 4,037.39 | 4,037.39- | 4,037.39- | |
| 13TTLR03 | 13490042 | N | GX | S010A0200270 | | | | 748,764.61 | 748,764.61- | 748,764.61- | |
| | | | | Sub Total by BU Type | | 36,510,855.00 | | 37,640,058.00 | 37,640,058.00- | 1,129,203.00- | |
| | | | | Total by Grant Number | 1,129,203.00 | 36,510,855.00 | | 37,640,058.00 | 36,510,855.00- | 1,129,203.00- | |
| | 13494940 | N | GB | S010A0300270 | 467,699.00 | | | | 467,699.00 | | |
| | 13495040 | N | GB | S010A0300270 | 46,770.00 | | | | 46,770.00 | | |
| | | | | Sub Total by BU Type | 514,469.00 | | | | 514,469.00 | | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 13495144 | N | GX | S010A0300270 | | 45,400,002.35 | | 45,400,002.35 | 45,400,002.35- | | |
| | 13495444 | N | GX | S010A0300270 | | 855,378.65 | | 855,378.65 | 855,378.65- | | |
| 13494940 | 13494944 | N | GX | S010A0300270 | | | | 187,508.06 | 187,508.06- | 187,508.06- | |
| 13494940 | 13494946 | N | GX | S010A0300270 | | | | 261,150.32 | 261,150.32- | 261,150.32- | |
| 13494940 | 13495546 | N | GX | S010A0300270 | | | | 1,311.81 | 1,311.81- | 1,311.81- | |
| 13494940 | 13495646 | N | GX | S010A0300270 | | | | 17,728.81 | 17,728.81- | 17,728.81- | |
| 13495040 | 13495044 | N | GX | S010A0300270 | | | | 28,148.46 | 28,148.46- | 28,148.46- | |
| 13495040 | 13495046 | N | GX | S010A0300270 | | | | 18,621.54 | 18,621.54- | 18,621.54- | |
| | | | | Sub Total by BU Type | | 46,255,381.00 | | 46,769,850.00 | 46,769,850.00- | 514,469.00- | |
| | | | | Total by Grant Number | 514,469.00 | 46,255,381.00 | | 46,769,850.00 | 46,255,381.00- | 514,469.00- | |
| | 13494950 | N | GB | S010A0400270 | 482,419.00 | | | | 482,419.00 | | |
| | 13495050 | N | GB | S010A0400270 | 96,484.00 | | | | 96,484.00 | | |
| | | | | Sub Total by BU Type | 578,903.00 | | | | 578,903.00 | | |
| | 13495154 | N | GX | S010A0400270 | | 46,156,730.00 | | 46,156,730.00 | 46,156,730.00- | | |
| | 13495454 | N | GX | S010A0400270 | | 1,506,303.00 | | 1,506,303.00 | 1,506,303.00- | | |
| 13494950 | 13494954 | N | GX | S010A0400270 | | | | 233,498.59 | 233,498.59- | 233,498.59- | |
| 13494950 | 13494956 | N | GX | S010A0400270 | | | | 249,590.50 | 249,590.50- | 249,590.50- | |
| 13494950 | 13495556 | N | GX | S010A0400270 | | | | 670.09- | 670.09 | 670.09 | |
| 13495050 | 13495054 | N | GX | S010A0400270 | | | | 30,437.67 | 30,437.67- | 30,437.67- | |
| 13495050 | 13495056 | N | GX | S010A0400270 | | | | 66,046.33 | 66,046.33- | 66,046.33- | |
| | | | | Sub Total by BU Type | | 47,663,033.00 | | 48,241,936.00 | 48,241,936.00- | 578,903.00- | |
| | | | | Total by Grant Number | 578,903.00 | 47,663,033.00 | | 48,241,936.00 | 47,663,033.00- | 578,903.00- | |
| | 13494960 | N | GB | S010A0500270 | 514,882.00 | | | | 514,882.00 | | |
| | 13495060 | N | GB | S010A0500270 | 59,646.71 | | | | 59,646.71 | | |
| | | | | Sub Total by BU Type | 574,528.71 | | | | 574,528.71 | | |
| | 13495164 | N | GX | S010A0500270 | | 50,783,716.29 | | 50,783,716.29 | 50,783,716.29- | | |
| | 13495464 | N | GX | S010A0500270 | | 130,004.00 | | 130,004.00 | 130,004.00- | | |
| 13494960 | 13494964 | N | GX | S010A0500270 | | | | 211,904.58 | 211,904.58- | 211,904.58- | |
| 13494960 | 13494966 | N | GX | S010A0500270 | | | | 302,029.42 | 302,029.42- | 302,029.42- | |
| 13494960 | 13495566 | N | GX | S010A0500270 | | | | 745.69 | 745.69- | 745.69- | |
| 13494960 | 13495666 | N | GX | S010A0500270 | | | | 202.31 | 202.31- | 202.31- | |
| 13495060 | 13495064 | N | GX | S010A0500270 | | | | 7,140.41 | 7,140.41- | 7,140.41- | |
| 13495060 | 13495066 | N | GX | S010A0500270 | | | | 52,506.30 | 52,506.30- | 52,506.30- | |
| | | | | Sub Total by BU Type | | 50,913,720.29 | | 51,488,249.00 | 51,488,249.00- | 574,528.71- | |
| | | | | Total by Grant Number | 574,528.71 | 50,913,720.29 | | 51,488,249.00 | 50,913,720.29- | 574,528.71- | |
| | 13494970 | N | GB | S010A0600270 | 505,615.00 | | | | 505,615.00 | | |
| | 13495070 | N | GB | S010A0600270 | 78,015.60 | | | | 78,015.60 | | |
| | | | | Sub Total by BU Type | 583,630.60 | | | | 583,630.60 | | |
| | 13495174 | N | GX | S010A0600270 | | 49,971,561.40 | | 49,971,561.40 | 49,971,561.40- | | |
| | 13495474 | N | GX | S010A0600270 | | 6,325.00 | | 6,325.00 | 6,325.00- | | |
| 13494970 | 13494974 | N | GX | S010A0600270 | | | | 107,012.37 | 107,012.37- | 107,012.37- | |
| 13494970 | 13494976 | N | GX | S010A0600270 | | | | 293,643.53 | 293,643.53- | 293,643.53- | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 13494970 | 13495576 | N | GX | S010A0600270 | | | | 6,701.49 | 6,701.49- | 6,701.49- | |
| 13494970 | 13495874 | N | GX | S010A0600270 | | | | 5,474.09 | 5,474.09- | 5,474.09- | |
| 13494970 | 13495876 | N | GX | S010A0600270 | | | | 92,783.52 | 92,783.52- | 92,783.52- | |
| 13495070 | 13495074 | N | GX | S010A0600270 | | | | 38,165.64 | 38,165.64- | 38,165.64- | |
| 13495070 | 13495076 | N | GX | S010A0600270 | | | | 39,039.84 | 39,039.84- | 39,039.84- | |
| 13495070 | 13495974 | N | GX | S010A0600270 | | | | 27.28 | 27.28- | 27.28- | |
| 13495070 | 13495976 | N | GX | S010A0600270 | | | | 782.84 | 782.84- | 782.84- | |
| | | | | Sub Total by BU Type | | 49,977,886.40 | | 50,561,517.00 | 50,561,517.00- | 583,630.60- | |
| | | | | Total by Grant Number | 583,630.60 | 49,977,886.40 | | 50,561,517.00 | 49,977,886.40- | 583,630.60- | |
| | 13494980 | N | GB | S010A0700270 | 506,621.00 | | | | 506,621.00 | | |
| | 13495080 | N | GB | S010A0700270 | 101,324.00 | | | | 101,324.00 | | |
| | | | | Sub Total by BU Type | 607,945.00 | | | | 607,945.00 | | |
| | 13495184 | N | GX | S010A0700270 | | 50,054,191.00 | | 50,054,191.00 | 50,054,191.00- | | |
| 13494980 | 13494984 | N | GX | S010A0700270 | | | | 133,247.34 | 133,247.34- | 133,247.34- | |
| 13494980 | 13494986 | N | GX | S010A0700270 | | | | 272,131.54 | 272,131.54- | 272,131.54- | |
| 13494980 | 13495586 | N | GX | S010A0700270 | | | | 8,165.51 | 8,165.51- | 8,165.51- | |
| 13494980 | 13495686 | N | GX | S010A0700270 | | | | 98.58 | 98.58- | 98.58- | |
| 13494980 | 13495884 | N | GX | S010A0700270 | | | | 6,671.77 | 6,671.77- | 6,671.77- | |
| 13494980 | 13495886 | N | GX | S010A0700270 | | | | 86,306.26 | 86,306.26- | 86,306.26- | |
| 13495080 | 13495084 | N | GX | S010A0700270 | | | | 27,393.73 | 27,393.73- | 27,393.73- | |
| 13495080 | 13495086 | N | GX | S010A0700270 | | | | 73,048.21 | 73,048.21- | 73,048.21- | |
| 13495080 | 13495984 | N | GX | S010A0700270 | | | | 24.59 | 24.59- | 24.59- | |
| 13495080 | 13495986 | N | GX | S010A0700270 | | | | 857.47 | 857.47- | 857.47- | |
| | | | | Sub Total by BU Type | | 50,054,191.00 | | 50,662,136.00 | 50,662,136.00- | 607,945.00- | |
| | | | | Total by Grant Number | 607,945.00 | 50,054,191.00 | | 50,662,136.00 | 50,054,191.00- | 607,945.00- | |
| | 13494990 | N | GB | S010A0800270 | 587,928.00 | | | | 587,928.00 | | |
| | 13495090 | N | GB | S010A0800270 | 120,491.00 | | | | 120,491.00 | | |
| | | | | Sub Total by BU Type | 708,419.00 | | | | 708,419.00 | | |
| | 13495194 | N | GX | S010A0800270 | | 59,537,482.00 | | 59,537,482.00 | 59,537,482.00- | | |
| 13494990 | 13494994 | N | GX | S010A0800270 | | | | 158,137.79 | 158,137.79- | 158,137.79- | |
| 13494990 | 13494996 | N | GX | S010A0800270 | | | | 331,517.03 | 331,517.03- | 331,517.03- | |
| 13494990 | 13495596 | N | GX | S010A0800270 | | | | 11,277.43 | 11,277.43- | 11,277.43- | |
| 13494990 | 13495696 | N | GX | S010A0800270 | | | | 11,464.07 | 11,464.07- | 11,464.07- | |
| 13494990 | 13495894 | N | GX | S010A0800270 | | | | 1,923.60 | 1,923.60- | 1,923.60- | |
| 13494990 | 13495896 | N | GX | S010A0800270 | | | | 73,608.08 | 73,608.08- | 73,608.08- | |
| 13495090 | 13495094 | N | GX | S010A0800270 | | | | 31,240.30 | 31,240.30- | 31,240.30- | |
| 13495090 | 13495096 | N | GX | S010A0800270 | | | | 58,243.47 | 58,243.47- | 58,243.47- | |
| 13495090 | 13495794 | N | GX | S010A0800270 | | | | 30,592.77 | 30,592.77- | 30,592.77- | |
| 13495090 | 13495994 | N | GX | S010A0800270 | | | | 14.17 | 14.17- | 14.17- | |
| 13495090 | 13495996 | N | GX | S010A0800270 | | | | 400.29 | 400.29- | 400.29- | |
| | | | | Sub Total by BU Type | | 59,537,482.00 | | 60,245,901.00 | 60,245,901.00- | 708,419.00- | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | 708,419.00 | 59,537,482.00 | | 60,245,901.00 | 59,537,482.00- | 708,419.00- | |
| | 13494900 | N | GB | S010A0900270 | 874,234.00 | | | | 874,234.00 | | |
| | 13495000 | N | GB | S010A0900270 | 231,634.00 | | | | 231,634.00 | | |
| | | | | Sub Total by BU Type | 1,105,868.00 | | | | 1,105,868.00 | | |
| | 13495104 | N | GX | S010A0900270 | | 64,365,655.00 | | 64,365,655.00 | 64,365,655.00- | | |
| | 13495404 | N | GX | S010A0900270 | | 2,536,838.00 | | 2,536,838.00 | 2,536,838.00- | | |
| 13494900 | 13494904 | N | GX | S010A0900270 | | | | 243,126.05 | 243,126.05- | 243,126.05- | |
| 13494900 | 13494906 | N | GX | S010A0900270 | | | | 476,576.92 | 476,576.92- | 476,576.92- | |
| 13494900 | 13495506 | N | GX | S010A0900270 | | | | 12,994.71 | 12,994.71- | 12,994.71- | |
| 13494900 | 13495606 | N | GX | S010A0900270 | | | | 3,138.29 | 3,138.29- | 3,138.29- | |
| 13494900 | 13495804 | N | GX | S010A0900270 | | | | 4,191.94 | 4,191.94- | 4,191.94- | |
| 13494900 | 13495806 | N | GX | S010A0900270 | | | | 134,206.09 | 134,206.09- | 134,206.09- | |
| 13495000 | 13495004 | N | GX | S010A0900270 | | | | 87,711.68 | 87,711.68- | 87,711.68- | |
| 13495000 | 13495006 | N | GX | S010A0900270 | | | | 70,754.99 | 70,754.99- | 70,754.99- | |
| 13495000 | 13495704 | N | GX | S010A0900270 | | | | 69,107.23 | 69,107.23- | 69,107.23- | |
| 13495000 | 13495904 | N | GX | S010A0900270 | | | | 148.39 | 148.39- | 148.39- | |
| 13495000 | 13495906 | N | GX | S010A0900270 | | | | 3,911.71 | 3,911.71- | 3,911.71- | |
| | | | | Sub Total by BU Type | | 66,902,493.00 | | 68,008,361.00 | 68,008,361.00- | 1,105,868.00- | |
| | | | | Total by Grant Number | 1,105,868.00 | 66,902,493.00 | | 68,008,361.00 | 66,902,493.00- | 1,105,868.00- | |
| | 13494910 | N | GB | S010A1000270 | 584,108.00 | | | | 584,108.00 | | |
| | 13495010 | N | GB | S010A1000270 | 30,471.98 | | | | 30,471.98 | | |
| | | | | Sub Total by BU Type | 614,579.98 | | | | 614,579.98 | | |
| | 13495114 | N | GX | S010A1000270 | | 59,988,012.00 | | 59,988,012.00 | 59,988,012.00- | | |
| | 13495414 | N | GX | S010A1000270 | | 804,755.02 | | 804,755.02 | 804,755.02- | | |
| 13494910 | 13494914 | N | GX | S010A1000270 | | | | 162,416.05 | 162,416.05- | 162,416.05- | |
| 13494910 | 13494916 | N | GX | S010A1000270 | | | | 322,890.75 | 322,890.75- | 322,890.75- | |
| 13494910 | 13495516 | N | GX | S010A1000270 | | | | 12,760.81 | 12,760.81- | 12,760.81- | |
| 13494910 | 13495616 | N | GX | S010A1000270 | | | | 317.59 | 317.59- | 317.59- | |
| 13494910 | 13495814 | N | GX | S010A1000270 | | | | 4,618.57 | 4,618.57- | 4,618.57- | |
| 13494910 | 13495816 | N | GX | S010A1000270 | | | | 81,104.23 | 81,104.23- | 81,104.23- | |
| 13495010 | 13495014 | N | GX | S010A1000270 | | | | 3,027.04 | 3,027.04- | 3,027.04- | |
| 13495010 | 13495016 | N | GX | S010A1000270 | | | | 26,548.59 | 26,548.59- | 26,548.59- | |
| 13495010 | 13495914 | N | GX | S010A1000270 | | | | 32.25 | 32.25- | 32.25- | |
| 13495010 | 13495916 | N | GX | S010A1000270 | | | | 864.10 | 864.10- | 864.10- | |
| | | | | Sub Total by BU Type | | 60,792,767.02 | | 61,407,347.00 | 61,407,347.00- | 614,579.98- | |
| | | | | Total by Grant Number | 614,579.98 | 60,792,767.02 | | 61,407,347.00 | 60,792,767.02- | 614,579.98- | |
| | 13494920 | N | GB | S010A1100270 | 564,826.00 | | | | 564,826.00 | | |
| | 13495020 | N | GB | S010A1100270 | 39,162.41 | | | | 39,162.41 | | |
| | | | | Sub Total by BU Type | 603,988.41 | | | | 603,988.41 | | |
| | 13495124 | N | GX | S010A1100270 | | 58,616,651.00 | | 58,616,651.00 | 58,616,651.00- | | |
| | 13495424 | N | GX | S010A1100270 | | 2,426,732.59 | | 2,426,732.59 | 2,426,732.59- | | |
| 13494920 | 13494924 | N | GX | S010A1100270 | | | | | 117,811.04- | 117,811.04- | |

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Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | 117,811.04 | | | |
| 13494920 | 13494926 | N | GX | S010A1100270 | | | | 345,478.88 | 345,478.88- | 345,478.88- | |
| 13494920 | 13495526 | N | GX | S010A1100270 | | | | 21,234.84 | 21,234.84- | 21,234.84- | |
| 13494920 | 13495824 | N | GX | S010A1100270 | | | | 3,705.43 | 3,705.43- | 3,705.43- | |
| 13494920 | 13495826 | N | GX | S010A1100270 | | | | 76,595.81 | 76,595.81- | 76,595.81- | |
| 13495020 | 13495024 | N | GX | S010A1100270 | | | | 7,164.42 | 7,164.42- | 7,164.42- | |
| 13495020 | 13495026 | N | GX | S010A1100270 | | | | 28,909.15 | 28,909.15- | 28,909.15- | |
| 13495020 | 13495924 | N | GX | S010A1100270 | | | | 49.99 | 49.99- | 49.99- | |
| 13495020 | 13495926 | N | GX | S010A1100270 | | | | 3,038.85 | 3,038.85- | 3,038.85- | |
| | | | | Sub Total by BU Type | | 61,043,383.59 | | 61,647,372.00 | 61,647,372.00- | 603,988.41- | |
| | | | | Total by Grant Number | 603,988.41 | 61,043,383.59 | | 61,647,372.00 | 61,043,383.59- | 603,988.41- | |
| | 13494930 | N | GB | S010A1200270 | 609,988.00 | | | | 609,988.00 | | |
| | 13495030 | N | GB | S010A1200270 | 38,131.07 | | | | 38,131.07 | | |
| | | | | Sub Total by BU Type | 648,119.07 | | | | 648,119.07 | | |
| | 13495134 | N | GX | S010A1200270 | | 67,083,265.54 | | 67,083,265.54 | 67,083,265.54- | | |
| | 13495434 | N | GX | S010A1200270 | | 2,235,484.39 | | 2,235,484.39 | 2,235,484.39- | | |
| | 13496034 | N | GX | S010A1200270 | | 48,415.00 | | | | 48,415.00 | |
| 13494930 | 13494934 | N | GX | S010A1200270 | | | | 146,544.39 | 146,544.39- | 146,544.39- | |
| 13494930 | 13494936 | N | GX | S010A1200270 | | | | 364,010.52 | 364,010.52- | 364,010.52- | |
| 13494930 | 13495536 | N | GX | S010A1200270 | | | | 5,736.96 | 5,736.96- | 5,736.96- | |
| 13494930 | 13495834 | N | GX | S010A1200270 | | | | 3,997.05 | 3,997.05- | 3,997.05- | |
| 13494930 | 13495836 | N | GX | S010A1200270 | | | | 89,699.08 | 89,699.08- | 89,699.08- | |
| 13495030 | 13495034 | N | GX | S010A1200270 | | | | 6,751.66 | 6,751.66- | 6,751.66- | |
| 13495030 | 13495036 | N | GX | S010A1200270 | | | | 20,505.76 | 20,505.76- | 20,505.76- | |
| 13495030 | 13495934 | N | GX | S010A1200270 | | | | 237.79 | 237.79- | 237.79- | |
| 13495030 | 13495936 | N | GX | S010A1200270 | | | | 10,635.86 | 10,635.86- | 10,635.86- | |
| | | | | Sub Total by BU Type | | 69,367,164.93 | | 69,966,869.00 | 69,966,869.00- | 599,704.07- | |
| | | | | Total by Grant Number | 648,119.07 | 69,367,164.93 | | 69,966,869.00 | 69,318,749.93- | 599,704.07- | |
| | 13694940 | K | GB | S010A1300270 | 643,445.00 | | | | 643,445.00 | | |
| | 13695040 | K | GB | S010A1300270 | 81,558.00 | | | | 81,558.00 | | |
| | | | | Sub Total by BU Type | 725,003.00 | | | | 725,003.00 | | |
| | 13695144 | K | GX | S010A1300270 | | 62,954,920.00 | 626,600.00 | 62,036,851.75 | 62,036,851.75- | 918,068.25 | |
| | 13695444 | K | GX | S010A1300270 | | 1,549,619.00 | 71,868.00 | 539,837.00 | 539,837.00- | 1,009,782.00 | |
| 13694940 | 13694944 | K | GX | S010A1300270 | | | 220.04 | 144,184.24 | 144,184.24- | 144,184.24- | |
| 13694940 | 13694946 | K | GX | S010A1300270 | | | | 359,078.17 | 359,078.17- | 359,078.17- | |
| 13694940 | 13695244 | K | GX | S010A1300270 | | | | 5,242.20 | 5,242.20- | 5,242.20- | |
| 13694940 | 13695246 | K | GX | S010A1300270 | | | | 118,822.01 | 118,822.01- | 118,822.01- | |
| 13694940 | 13695346 | K | GX | S010A1300270 | | | | 15,826.72 | 15,826.72- | 15,826.72- | |
| 13695040 | 13695044 | K | GX | S010A1300270 | | | | 2,341.62 | 2,341.62- | 2,341.62- | |
| 13695040 | 13695046 | K | GX | S010A1300270 | | | 3,665.29 | 30,266.13 | 30,266.13- | 30,266.13- | |
| 13695040 | 13695544 | K | GX | S010A1300270 | | | 26.82 | 605.85 | 605.85- | 605.85- | |

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Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 13695040 | 13695546 | K | GX | S010A1300270 | | | 10.69 | 24,769.57 | 24,769.57- | 24,769.57- | |
| | | | | Sub Total by BU Type | | 64,504,539.00 | 702,390.84 | 63,277,825.26 | 63,277,825.26- | 1,226,713.74 | |
| | | | | Total by Grant Number | 725,003.00 | 64,504,539.00 | 702,390.84 | 63,277,825.26 | 62,552,822.26- | 1,226,713.74 | |
| | 13694950 | K | GB | S010A1400270 | 660,285.00 | | | | 660,285.00 | | |
| | 13695050 | K | GB | S010A1400270 | 141,540.00 | | | | 141,540.00 | | |
| | | | | Sub Total by BU Type | 801,825.00 | | | | 801,825.00 | | |
| | 13695154 | K | GX | S010A1400270 | | 67,278,997.00 | 12,113,686.00 | 36,312,493.00 | 36,312,493.00- | 30,966,504.00 | |
| | 13695454 | K | GX | S010A1400270 | | 2,689,263.00 | 5,077.00 | 5,077.00 | 5,077.00- | 2,684,186.00 | |
| 13694950 | 13694954 | K | GX | S010A1400270 | | | 11,677.77 | 56,572.95 | 56,572.95- | 56,572.95- | |
| 13694950 | 13694956 | K | GX | S010A1400270 | | | 14,367.05 | 255,311.89 | 255,311.89- | 255,311.89- | |
| 13694950 | 13695254 | K | GX | S010A1400270 | | | 585.15 | 1,645.84 | 1,645.84- | 1,645.84- | |
| 13694950 | 13695256 | K | GX | S010A1400270 | | | 17,909.53 | 101,764.08 | 101,764.08- | 101,764.08- | |
| 13694950 | 13695356 | K | GX | S010A1400270 | | | 39.71- | 6,174.75- | 6,174.75 | 6,174.75 | |
| 13695050 | 13695054 | K | GX | S010A1400270 | | | 493.95 | 493.95 | 493.95- | 493.95- | .29 |
| 13695050 | 13695056 | K | GX | S010A1400270 | | | 5,315.95 | 5,315.95 | 5,315.95- | 5,315.95- | |
| 13695050 | 13695554 | K | GX | S010A1400270 | | | 45.85 | 45.85 | 45.85- | 45.85- | |
| 13695050 | 13695556 | K | GX | S010A1400270 | | | 1,873.57 | 1,873.57 | 1,873.57- | 1,873.57- | |
| | | | | Sub Total by BU Type | | 69,968,260.00 | 12,170,992.11 | 36,734,419.33 | 36,734,419.33- | 33,233,840.67 | .29 |
| | | | | Total by Grant Number | 801,825.00 | 69,968,260.00 | 12,170,992.11 | 36,734,419.33 | 35,932,594.33- | 33,233,840.67 | .29 |
| | 13694960 | K | GB | S010A1500270 | 651,549.00 | | | | 651,549.00 | | |
| | 13695060 | K | GB | S010A1500270 | 137,741.00 | | | | 137,741.00 | | |
| | | | | Sub Total by BU Type | 789,290.00 | | | | 789,290.00 | | |
| | 13695164 | K | GX | S010A1500270 | | 65,323,847.00 | 5,584,791.00- | | | 65,323,847.00 | |
| | 13695464 | K | GX | S010A1500270 | | 2,617,080.00 | | | | 2,617,080.00 | |
| | | | | Sub Total by BU Type | | 67,940,927.00 | 5,584,791.00- | | | 67,940,927.00 | |
| | | | | Total by Grant Number | 789,290.00 | 67,940,927.00 | 5,584,791.00- | | 789,290.00 | 67,940,927.00 | |
| | 13800142 | N | GX | S010A9900270 | | 32,183,426.00 | | 32,183,426.00 | 32,183,426.00- | | |
| | | | | Sub Total by BU Type | | 32,183,426.00 | | 32,183,426.00 | 32,183,426.00- | | |
| | | | | Total by Grant Number | | 32,183,426.00 | | 32,183,426.00 | 32,183,426.00- | | |
| | 13MIGR01 | N | GB | S011A0000270 | 4,651,746.00 | | | | 4,651,746.00 | | |
| | | | | Sub Total by BU Type | 4,651,746.00 | | | | 4,651,746.00 | | |
| 13MIGR01 | 13250108 | N | GX | S011A0000270 | | | | 47,321.49 | 47,321.49- | 47,321.49- | |
| 13MIGR01 | 13250335 | N | GX | S011A0000270 | | | | 865.91 | 865.91- | 865.91- | |
| 13MIGR01 | 13420016 | N | GX | S011A0000270 | | | | 117,397.08 | 117,397.08- | 117,397.08- | |
| 13MIGR01 | 13420018 | N | GX | S011A0000270 | | | | 497.64 | 497.64- | 497.64- | |
| 13MIGR01 | 13490023 | N | GX | S011A0000270 | | | | 731.84- | 731.84 | 731.84 | |
| 13MIGR01 | 13490063 | N | GX | S011A0000270 | | | | 24,942.00 | 24,942.00- | 24,942.00- | |
| 13MIGR01 | 13992026 | N | GX | S011A0000270 | | | | 4,461,453.72 | 4,461,453.72- | 4,461,453.72- | |
| | | | | Sub Total by BU Type | | | | 4,651,746.00 | 4,651,746.00- | 4,651,746.00- | |
| | | | | Total by Grant Number | 4,651,746.00 | | | 4,651,746.00 | | 4,651,746.00- | |
| | 13MGAID2 | N | GB | S011A0100270 | 4,760,649.87 | | | | 4,760,649.87 | | |
| | 13MIGAD2 | N | GB | S011A0100270 | 51,205.00 | | | | 51,205.00 | | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 13MIGSI2 | N | GB | S011A0100270 | 26,060.00 | | | | 26,060.00 | | |
| | 13MIGTA2 | N | GB | S011A0100270 | 123,814.13 | | | | 123,814.13 | | |
| | | | | Sub Total by BU Type | 4,961,729.00 | | | | 4,961,729.00 | | |
| 13MGAID2 | 13992027 | N | GX | S011A0100270 | | | | 2,591,513.66 | 2,591,513.66- | 2,591,513.66- | |
| 13MGAID2 | 13992097 | N | GX | S011A0100270 | | | | 2,169,136.21 | 2,169,136.21- | 2,169,136.21- | |
| 13MIGAD2 | 13250109 | N | GX | S011A0100270 | | | | 5,461.18 | 5,461.18- | 5,461.18- | |
| 13MIGAD2 | 13250336 | N | GX | S011A0100270 | | | | 7,405.90 | 7,405.90- | 7,405.90- | |
| 13MIGAD2 | 13420019 | N | GX | S011A0100270 | | | | 15,360.67 | 15,360.67- | 15,360.67- | |
| 13MIGAD2 | 13490024 | N | GX | S011A0100270 | | | | 22,977.25 | 22,977.25- | 22,977.25- | |
| 13MIGSI2 | 13490026 | N | GX | S011A0100270 | | | | 26,060.00 | 26,060.00- | 26,060.00- | |
| 13MIGTA2 | 13250095 | N | GX | S011A0100270 | | | | 383.53- | 383.53 | 383.53 | |
| 13MIGTA2 | 13250317 | N | GX | S011A0100270 | | | | 42,731.65 | 42,731.65- | 42,731.65- | |
| 13MIGTA2 | 13490021 | N | GX | S011A0100270 | | | | 81,466.01 | 81,466.01- | 81,466.01- | |
| | | | | Sub Total by BU Type | | | | 4,961,729.00 | 4,961,729.00- | 4,961,729.00- | |
| | | | | Total by Grant Number | 4,961,729.00 | | | 4,961,729.00 | | 4,961,729.00- | |
| | 13MGCA03 | N | GB | S011A0200270 | 52,700.00 | | | | 52,700.00 | | |
| | 13MGTA03 | N | GB | S011A0200270 | 85,154.58 | | | | 85,154.58 | | |
| | | | | Sub Total by BU Type | 137,854.58 | | | | 137,854.58 | | |
| | 13992098 | N | GX | S011A0200270 | | 5,132,188.42 | | 5,132,188.42 | 5,132,188.42- | | |
| 13MGCA03 | 13250401 | N | GX | S011A0200270 | | | | 34,703.15 | 34,703.15- | 34,703.15- | |
| 13MGCA03 | 13490022 | N | GX | S011A0200270 | | | | 17,996.85 | 17,996.85- | 17,996.85- | |
| 13MGTA03 | 13250402 | N | GX | S011A0200270 | | | | 69,758.17 | 69,758.17- | 69,758.17- | |
| 13MGTA03 | 13490025 | N | GX | S011A0200270 | | | | 15,396.41 | 15,396.41- | 15,396.41- | |
| | | | | Sub Total by BU Type | | 5,132,188.42 | | 5,270,043.00 | 5,270,043.00- | 137,854.58- | |
| | | | | Total by Grant Number | 137,854.58 | 5,132,188.42 | | 5,270,043.00 | 5,132,188.42- | 137,854.58- | |
| | 13493540 | N | GB | S011A0300270 | 53,025.00 | | | | 53,025.00 | | |
| | 13493640 | N | GB | S011A0300270 | 114,511.00 | | | | 114,511.00 | | |
| | | | | Sub Total by BU Type | 167,536.00 | | | | 167,536.00 | | |
| | 13493744 | N | GX | S011A0300270 | | 5,134,917.00 | | 5,134,917.00 | 5,134,917.00- | | |
| 13493540 | 13493544 | N | GX | S011A0300270 | | | | 33,193.93 | 33,193.93- | 33,193.93- | |
| 13493540 | 13493546 | N | GX | S011A0300270 | | | | 19,831.07 | 19,831.07- | 19,831.07- | |
| 13493640 | 13493644 | N | GX | S011A0300270 | | | | 28,318.08 | 28,318.08- | 28,318.08- | |
| 13493640 | 13493646 | N | GX | S011A0300270 | | | | 86,192.92 | 86,192.92- | 86,192.92- | |
| | | | | Sub Total by BU Type | | 5,134,917.00 | | 5,302,453.00 | 5,302,453.00- | 167,536.00- | |
| | | | | Total by Grant Number | 167,536.00 | 5,134,917.00 | | 5,302,453.00 | 5,134,917.00- | 167,536.00- | |
| | 13493550 | N | GB | S011A0400270 | 52,799.00 | | | | 52,799.00 | | |
| | 13493650 | N | GB | S011A0400270 | 353,790.75 | | | | 353,790.75 | | |
| | | | | Sub Total by BU Type | 406,589.75 | | | | 406,589.75 | | |
| | 13493754 | N | GX | S011A0400270 | | 4,873,335.25 | | 4,873,335.25 | 4,873,335.25- | | |
| 13493550 | 13493554 | N | GX | S011A0400270 | | | | 33,395.77 | 33,395.77- | 33,395.77- | |
| 13493550 | 13493556 | N | GX | S011A0400270 | | | | 19,403.23 | 19,403.23- | 19,403.23- | |
| 13493650 | 13493654 | N | GX | S011A0400270 | | | | 275,759.30 | 275,759.30- | 275,759.30- | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 13493650 | 13493656 | N | GX | S011A0400270 | | | | 78,031.45 | 78,031.45- | 78,031.45- | |
| | | | | Sub Total by BU Type | | 4,873,335.25 | | 5,279,925.00 | 5,279,925.00- | 406,589.75- | |
| | | | | Total by Grant Number | 406,589.75 | 4,873,335.25 | | 5,279,925.00 | 4,873,335.25- | 406,589.75- | |
| | 13493560 | N | GB | S011A0500270 | 52,062.00 | | | | 52,062.00 | | |
| | 13493660 | N | GB | S011A0500270 | 519,386.91 | | | | 519,386.91 | | |
| | | | | Sub Total by BU Type | 571,448.91 | | | | 571,448.91 | | |
| | 13493764 | N | GX | S011A0500270 | | 4,634,770.09 | | 4,634,770.09 | 4,634,770.09- | | |
| 13493560 | 13493564 | N | GX | S011A0500270 | | | | 27,443.53 | 27,443.53- | 27,443.53- | |
| 13493560 | 13493566 | N | GX | S011A0500270 | | | | 12,104.36 | 12,104.36- | 12,104.36- | |
| 13493560 | 13493864 | N | GX | S011A0500270 | | | | 498.26 | 498.26- | 498.26- | |
| 13493560 | 13493866 | N | GX | S011A0500270 | | | | 12,015.85 | 12,015.85- | 12,015.85- | |
| 13493660 | 13493664 | N | GX | S011A0500270 | | | | 449,344.59 | 449,344.59- | 449,344.59- | |
| 13493660 | 13493666 | N | GX | S011A0500270 | | | | 70,042.32 | 70,042.32- | 70,042.32- | |
| | | | | Sub Total by BU Type | | 4,634,770.09 | | 5,206,219.00 | 5,206,219.00- | 571,448.91- | |
| | | | | Total by Grant Number | 571,448.91 | 4,634,770.09 | | 5,206,219.00 | 4,634,770.09- | 571,448.91- | |
| | 13493570 | N | GB | S011A0600270 | 51,371.00 | | | | 51,371.00 | | |
| | 13493670 | N | GB | S011A0600270 | 660,780.00 | | | | 660,780.00 | | |
| | | | | Sub Total by BU Type | 712,151.00 | | | | 712,151.00 | | |
| | 13493774 | N | GX | S011A0600270 | | 4,425,000.00 | | 4,425,000.00 | 4,425,000.00- | | |
| 13493570 | 13493574 | N | GX | S011A0600270 | | | | 38,973.90 | 38,973.90- | 38,973.90- | |
| 13493570 | 13493576 | N | GX | S011A0600270 | | | | 3,984.89 | 3,984.89- | 3,984.89- | |
| 13493570 | 13493874 | N | GX | S011A0600270 | | | | 387.84 | 387.84- | 387.84- | |
| 13493570 | 13493876 | N | GX | S011A0600270 | | | | 8,024.37 | 8,024.37- | 8,024.37- | |
| 13493670 | 13493674 | N | GX | S011A0600270 | | | | 574,734.94 | 574,734.94- | 574,734.94- | |
| 13493670 | 13493676 | N | GX | S011A0600270 | | | | 86,045.06 | 86,045.06- | 86,045.06- | |
| | | | | Sub Total by BU Type | | 4,425,000.00 | | 5,137,151.00 | 5,137,151.00- | 712,151.00- | |
| | | | | Total by Grant Number | 712,151.00 | 4,425,000.00 | | 5,137,151.00 | 4,425,000.00- | 712,151.00- | |
| | 13493580 | N | GB | S011A0700270 | 52,587.00 | | | | 52,587.00 | | |
| | 13493680 | N | GB | S011A0700270 | 615,542.99 | | | | 615,542.99 | | |
| | | | | Sub Total by BU Type | 668,129.99 | | | | 668,129.99 | | |
| | 13493784 | N | GX | S011A0700270 | | 4,590,637.01 | | 4,590,637.01 | 4,590,637.01- | | |
| 13493580 | 13493584 | N | GX | S011A0700270 | | | | 31,175.58 | 31,175.58- | 31,175.58- | |
| 13493580 | 13493586 | N | GX | S011A0700270 | | | | 14,293.03 | 14,293.03- | 14,293.03- | |
| 13493580 | 13493884 | N | GX | S011A0700270 | | | | 598.58 | 598.58- | 598.58- | |
| 13493580 | 13493886 | N | GX | S011A0700270 | | | | 6,519.81 | 6,519.81- | 6,519.81- | |
| 13493680 | 13493684 | N | GX | S011A0700270 | | | | 509,677.91 | 509,677.91- | 509,677.91- | |
| 13493680 | 13493686 | N | GX | S011A0700270 | | | | 105,865.08 | 105,865.08- | 105,865.08- | |
| | | | | Sub Total by BU Type | | 4,590,637.01 | | 5,258,767.00 | 5,258,767.00- | 668,129.99- | |
| | | | | Total by Grant Number | 668,129.99 | 4,590,637.01 | | 5,258,767.00 | 4,590,637.01- | 668,129.99- | |
| | 13493590 | N | GB | S011A0800270 | 49,200.00 | | | | 49,200.00 | | |
| | 13493690 | N | GB | S011A0800270 | 338,732.72 | | | | 338,732.72 | | |
| | | | | Sub Total by BU Type | 387,932.72 | | | | 387,932.72 | | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 13493794 | N | GX | S011A0800270 | | 4,854,961.28 | | 4,854,961.28 | 4,854,961.28- | | |
| 13493590 | 13493594 | N | GX | S011A0800270 | | | | 19,939.21 | 19,939.21- | 19,939.21- | |
| 13493590 | 13493596 | N | GX | S011A0800270 | | | | 12,451.68 | 12,451.68- | 12,451.68- | |
| 13493590 | 13493894 | N | GX | S011A0800270 | | | | 342.99 | 342.99- | 342.99- | |
| 13493590 | 13493896 | N | GX | S011A0800270 | | | | 16,466.12 | 16,466.12- | 16,466.12- | |
| 13493690 | 13493694 | N | GX | S011A0800270 | | | | 227,591.30 | 227,591.30- | 227,591.30- | |
| 13493690 | 13493696 | N | GX | S011A0800270 | | | | 111,141.42 | 111,141.42- | 111,141.42- | |
| | | | | Sub Total by BU Type | | 4,854,961.28 | | 5,242,894.00 | 5,242,894.00- | 387,932.72- | |
| | | | | Total by Grant Number | 387,932.72 | 4,854,961.28 | | 5,242,894.00 | 4,854,961.28- | 387,932.72- | |
| | 13493500 | N | GB | S011A0900270 | 47,816.00 | | | | 47,816.00 | | |
| | 13493600 | N | GB | S011A0900270 | 271,070.00 | | | | 271,070.00 | | |
| | | | | Sub Total by BU Type | 318,886.00 | | | | 318,886.00 | | |
| | 13493704 | N | GX | S011A0900270 | | 4,795,064.00 | | 4,795,064.00 | 4,795,064.00- | | |
| 13493500 | 13493504 | N | GX | S011A0900270 | | | | 20,279.37 | 20,279.37- | 20,279.37- | |
| 13493500 | 13493506 | N | GX | S011A0900270 | | | | 5,971.80 | 5,971.80- | 5,971.80- | |
| 13493500 | 13493804 | N | GX | S011A0900270 | | | | 854.87 | 854.87- | 854.87- | |
| 13493500 | 13493806 | N | GX | S011A0900270 | | | | 20,709.96 | 20,709.96- | 20,709.96- | |
| 13493600 | 13493604 | N | GX | S011A0900270 | | | | 158,764.08 | 158,764.08- | 158,764.08- | |
| 13493600 | 13493606 | N | GX | S011A0900270 | | | | 112,305.92 | 112,305.92- | 112,305.92- | |
| | | | | Sub Total by BU Type | | 4,795,064.00 | | 5,113,950.00 | 5,113,950.00- | 318,886.00- | |
| | | | | Total by Grant Number | 318,886.00 | 4,795,064.00 | | 5,113,950.00 | 4,795,064.00- | 318,886.00- | |
| | 13493510 | N | GB | S011A1000270 | 49,507.00 | | | | 49,507.00 | | |
| | 13493610 | N | GB | S011A1000270 | 282,316.63 | | | | 282,316.63 | | |
| | | | | Sub Total by BU Type | 331,823.63 | | | | 331,823.63 | | |
| | 13493714 | N | GX | S011A1000270 | | 4,959,709.37 | | 4,959,709.37 | 4,959,709.37- | | |
| 13493510 | 13493514 | N | GX | S011A1000270 | | | | 20,100.16 | 20,100.16- | 20,100.16- | |
| 13493510 | 13493516 | N | GX | S011A1000270 | | | | 12,684.08 | 12,684.08- | 12,684.08- | |
| 13493510 | 13493814 | N | GX | S011A1000270 | | | | 556.02 | 556.02- | 556.02- | |
| 13493510 | 13493816 | N | GX | S011A1000270 | | | | 16,166.74 | 16,166.74- | 16,166.74- | |
| 13493610 | 13493614 | N | GX | S011A1000270 | | | | 136,386.53 | 136,386.53- | 136,386.53- | |
| 13493610 | 13493616 | N | GX | S011A1000270 | | | | 145,930.10 | 145,930.10- | 145,930.10- | |
| | | | | Sub Total by BU Type | | 4,959,709.37 | | 5,291,533.00 | 5,291,533.00- | 331,823.63- | |
| | | | | Total by Grant Number | 331,823.63 | 4,959,709.37 | | 5,291,533.00 | 4,959,709.37- | 331,823.63- | |
| | 13493520 | N | GB | S011A1100270 | 49,501.00 | | | | 49,501.00 | | |
| | 13493620 | N | GB | S011A1100270 | 158,420.00 | | | | 158,420.00 | | |
| | | | | Sub Total by BU Type | 207,921.00 | | | | 207,921.00 | | |
| | 13493724 | N | GX | S011A1100270 | | 5,072,754.00 | | 5,072,754.00 | 5,072,754.00- | | |
| 13493520 | 13493524 | N | GX | S011A1100270 | | | | 15,925.94 | 15,925.94- | 15,925.94- | |
| 13493520 | 13493526 | N | GX | S011A1100270 | | | | 24,997.73 | 24,997.73- | 24,997.73- | |
| 13493520 | 13493824 | N | GX | S011A1100270 | | | | 579.35 | 579.35- | 579.35- | |
| 13493520 | 13493826 | N | GX | S011A1100270 | | | | 7,997.98 | 7,997.98- | 7,997.98- | |
| 13493620 | 13493624 | N | GX | S011A1100270 | | | | 53,134.23 | 53,134.23- | 53,134.23- | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 13493620 | 13493626 | N | GX | S011A1100270 | | | | 105,285.77 | 105,285.77- | 105,285.77- | |
| | | | | Sub Total by BU Type | | 5,072,754.00 | | 5,280,675.00 | 5,280,675.00- | 207,921.00- | |
| | | | | Total by Grant Number | 207,921.00 | 5,072,754.00 | | 5,280,675.00 | 5,072,754.00- | 207,921.00- | |
| | 13493530 | N | GB | S011A1200270 | 49,304.00 | | | | 49,304.00 | | |
| | 13493630 | N | GB | S011A1200270 | 265,713.00 | | | | 265,713.00 | | |
| | | | | Sub Total by BU Type | 315,017.00 | | | | 315,017.00 | | |
| | 13493734 | N | GX | S011A1200270 | | 4,999,251.00 | | 4,999,251.00 | 4,999,251.00- | | |
| 13493530 | 13493534 | N | GX | S011A1200270 | | | | 20,945.76 | 20,945.76- | 20,945.76- | |
| 13493530 | 13493536 | N | GX | S011A1200270 | | | | 27,563.49 | 27,563.49- | 27,563.49- | |
| 13493530 | 13493834 | N | GX | S011A1200270 | | | | 794.75 | 794.75- | 794.75- | |
| 13493630 | 13493634 | N | GX | S011A1200270 | | | | 107,097.96 | 107,097.96- | 107,097.96- | |
| 13493630 | 13493636 | N | GX | S011A1200270 | | | | 158,615.04 | 158,615.04- | 158,615.04- | |
| | | | | Sub Total by BU Type | | 4,999,251.00 | | 5,314,268.00 | 5,314,268.00- | 315,017.00- | |
| | | | | Total by Grant Number | 315,017.00 | 4,999,251.00 | | 5,314,268.00 | 4,999,251.00- | 315,017.00- | |
| | 13693540 | K | GB | S011A1300270 | 49,386.00 | | | | 49,386.00 | | |
| | 13693640 | K | GB | S011A1300270 | 250,207.00 | | | | 250,207.00 | | |
| | | | | Sub Total by BU Type | 299,593.00 | | | | 299,593.00 | | |
| | 13693744 | K | GX | S011A1300270 | | 4,704,558.00 | | 4,704,558.00 | 4,704,558.00- | | |
| 13693540 | 13693544 | K | GX | S011A1300270 | | | 74.16 | 20,419.12 | 20,419.12- | 20,419.12- | |
| 13693540 | 13693546 | K | GX | S011A1300270 | | | 2,791.49 | 25,628.62 | 25,628.62- | 25,628.62- | |
| 13693540 | 13693844 | K | GX | S011A1300270 | | | | 33.69 | 33.69- | 33.69- | |
| 13693540 | 13693846 | K | GX | S011A1300270 | | | 1.32 | 3,117.85 | 3,117.85- | 3,117.85- | |
| 13693640 | 13693644 | K | GX | S011A1300270 | | | | 80,914.48 | 80,914.48- | 80,914.48- | |
| 13693640 | 13693646 | K | GX | S011A1300270 | | | | 169,292.52 | 169,292.52- | 169,292.52- | |
| | | | | Sub Total by BU Type | | 4,704,558.00 | 2,866.97 | 5,003,964.28 | 5,003,964.28- | 299,406.28- | |
| | | | | Total by Grant Number | 299,593.00 | 4,704,558.00 | 2,866.97 | 5,003,964.28 | 4,704,371.28- | 299,406.28- | |
| | 13693550 | K | GB | S011A1400270 | 47,519.00 | | | | 47,519.00 | | |
| | 13693650 | K | GB | S011A1400270 | 251,587.00 | | | | 251,587.00 | | |
| | | | | Sub Total by BU Type | 299,106.00 | | | | 299,106.00 | | |
| | 13693754 | K | GX | S011A1400270 | | 4,732,641.00 | 382,422.00 | 985,058.69 | 985,058.69- | 3,747,582.31 | |
| 13693550 | 13693554 | K | GX | S011A1400270 | | | 1,303.15 | 8,004.13 | 8,004.13- | 8,004.13- | |
| 13693550 | 13693556 | K | GX | S011A1400270 | | | 382.71 | 382.71 | 382.71- | 382.71- | |
| 13693550 | 13693854 | K | GX | S011A1400270 | | | 3.71 | 3.71 | 3.71- | 3.71- | |
| 13693550 | 13693856 | K | GX | S011A1400270 | | | 761.84 | 761.84 | 761.84- | 761.84- | |
| 13693650 | 13693654 | K | GX | S011A1400270 | | | 14,104.86 | 53,357.53 | 53,357.53- | 53,357.53- | |
| 13693650 | 13693656 | K | GX | S011A1400270 | | | 34,006.05 | 105,036.97 | 105,036.97- | 105,036.97- | |
| | | | | Sub Total by BU Type | | 4,732,641.00 | 432,984.32 | 1,152,605.58 | 1,152,605.58- | 3,580,035.42 | |
| | | | | Total by Grant Number | 299,106.00 | 4,732,641.00 | 432,984.32 | 1,152,605.58 | 853,499.58- | 3,580,035.42 | |
| | 13693560 | K | GB | S011A1500270 | 47,472.00 | | | | 47,472.00 | | |
| | 13693660 | K | GB | S011A1500270 | 251,587.00 | | | | 251,587.00 | | |
| | | | | Sub Total by BU Type | 299,059.00 | | | | 299,059.00 | | |
| | 13693764 | K | GX | S011A1500270 | | 4,732,688.00 | | | | 4,732,688.00 | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | 4,732,688.00 | | | | 4,732,688.00 | |
| | | | | Total by Grant Number | 299,059.00 | 4,732,688.00 | | | 299,059.00 | 4,732,688.00 | |
| | 13800119 | N | GX | S011A9900270 | | 4,456,794.00 | | 4,456,763.99 | 4,456,763.99- | 30.01 | |
| | | | | Sub Total by BU Type | | 4,456,794.00 | | 4,456,763.99 | 4,456,763.99- | 30.01 | |
| | | | | Total by Grant Number | | 4,456,794.00 | | 4,456,763.99 | 4,456,763.99- | 30.01 | |
| | 13MIGC01 | N | GB | S011B0000270 | 30,666.00 | | | | 30,666.00 | | |
| | | | | Sub Total by BU Type | 30,666.00 | | | | 30,666.00 | | |
| 13MIGC01 | 13490027 | N | GX | S011B0000270 | | | | 29,487.00 | 29,487.00- | 29,487.00- | |
| | | | | Sub Total by BU Type | | | | 29,487.00 | 29,487.00- | 29,487.00- | |
| | | | | Total by Grant Number | 30,666.00 | | | 29,487.00 | 1,179.00 | 29,487.00- | |
| | 13MIGC02 | N | GB | S011B0100270 | 29,487.00 | | | | 29,487.00 | | |
| | | | | Sub Total by BU Type | 29,487.00 | | | | 29,487.00 | | |
| 13MIGC02 | 13420022 | N | GX | S011B0100270 | | | | 29,487.00 | 29,487.00- | 29,487.00- | |
| | | | | Sub Total by BU Type | | | | 29,487.00 | 29,487.00- | 29,487.00- | |
| | | | | Total by Grant Number | 29,487.00 | | | 29,487.00 | | 29,487.00- | |
| | 13490066 | N | GX | S011B0200270 | | 29,803.00 | | 29,803.00 | 29,803.00- | | |
| | | | | Sub Total by BU Type | | 29,803.00 | | 29,803.00 | 29,803.00- | | |
| | | | | Total by Grant Number | | 29,803.00 | | 29,803.00 | 29,803.00- | | |
| | 13800121 | N | GX | S011B9900270 | | 31,944.00 | | 31,743.73 | 31,743.73- | 200.27 | |
| | | | | Sub Total by BU Type | | 31,944.00 | | 31,743.73 | 31,743.73- | 200.27 | |
| | | | | Total by Grant Number | | 31,944.00 | | 31,743.73 | 31,743.73- | 200.27 | |
| | 13TL1ND1 | N | GB | S013A0000270 | 224,308.00 | | | | 224,308.00 | | |
| | | | | Sub Total by BU Type | 224,308.00 | | | | 224,308.00 | | |
| 13TL1ND1 | 13490037 | N | GX | S013A0000270 | | | | 2,422.00 | 2,422.00- | 2,422.00- | |
| 13TL1ND1 | 13800343 | N | GX | S013A0000270 | | | | 214,589.47 | 214,589.47- | 214,589.47- | |
| 13TL1ND1 | 13995009 | N | GX | S013A0000270 | | | | 6,085.53 | 6,085.53- | 6,085.53- | |
| 13TL1ND1 | 13995010 | N | GX | S013A0000270 | | | | 1,211.00 | 1,211.00- | 1,211.00- | |
| | | | | Sub Total by BU Type | | | | 224,308.00 | 224,308.00- | 224,308.00- | |
| | | | | Total by Grant Number | 224,308.00 | | | 224,308.00 | | 224,308.00- | |
| | 13TINAD2 | N | GB | S013A0100270 | 2,727.00 | | | | 2,727.00 | | |
| | | | | Sub Total by BU Type | 2,727.00 | | | | 2,727.00 | | |
| | 13995011 | N | GX | S013A0100270 | | 257,822.00 | | 257,822.00 | 257,822.00- | | |
| | 13995012 | N | GX | S013A0100270 | | 1,364.00 | | 1,364.00 | 1,364.00- | | |
| 13TINAD2 | 13440019 | N | GX | S013A0100270 | | | | 6.73 | 6.73- | 6.73- | |
| 13TINAD2 | 13490038 | N | GX | S013A0100270 | | | | 2,720.27 | 2,720.27- | 2,720.27- | |
| | | | | Sub Total by BU Type | | 259,186.00 | | 261,913.00 | 261,913.00- | 2,727.00- | |
| | | | | Total by Grant Number | 2,727.00 | 259,186.00 | | 261,913.00 | 259,186.00- | 2,727.00- | |
| | 13490036 | N | GX | S013A0200270 | | 2,328.00 | | 2,328.00 | 2,328.00- | | |
| | 13995008 | N | GX | S013A0200270 | | 230,447.00 | | 230,447.00 | 230,447.00- | | |
| | | | | Sub Total by BU Type | | 232,775.00 | | 232,775.00 | 232,775.00- | | |
| | | | | Total by Grant Number | | 232,775.00 | | 232,775.00 | 232,775.00- | | |
| | 13495240 | N | GB | S013A0300270 | 2,367.00 | | | | 2,367.00 | | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | 2,367.00 | | | | 2,367.00 | | |
| | 13495344 | N | GX | S013A0300270 | | 234,252.00 | | 234,252.00 | 234,252.00- | | |
| 13495240 | 13495244 | N | GX | S013A0300270 | | | | 2,341.90 | 2,341.90- | 2,341.90- | |
| 13495240 | 13495246 | N | GX | S013A0300270 | | | | 25.10 | 25.10- | 25.10- | |
| | | | | Sub Total by BU Type | | 234,252.00 | | 236,619.00 | 236,619.00- | 2,367.00- | |
| | | | | Total by Grant Number | 2,367.00 | 234,252.00 | | 236,619.00 | 234,252.00- | 2,367.00- | |
| | 13495250 | N | GB | S013A0400270 | 2,576.00 | | | | 2,576.00 | | |
| | | | | Sub Total by BU Type | 2,576.00 | | | | 2,576.00 | | |
| | 13495354 | N | GX | S013A0400270 | | 255,044.00 | | 255,044.00 | 255,044.00- | | |
| 13495250 | 13495254 | N | GX | S013A0400270 | | | | 2,567.73 | 2,567.73- | 2,567.73- | |
| 13495250 | 13495256 | N | GX | S013A0400270 | | | | 8.27 | 8.27- | 8.27- | |
| | | | | Sub Total by BU Type | | 255,044.00 | | 257,620.00 | 257,620.00- | 2,576.00- | |
| | | | | Total by Grant Number | 2,576.00 | 255,044.00 | | 257,620.00 | 255,044.00- | 2,576.00- | |
| | 13495260 | N | GB | S013A0500270 | 2,268.00 | | | | 2,268.00 | | |
| | | | | Sub Total by BU Type | 2,268.00 | | | | 2,268.00 | | |
| | 13495364 | N | GX | S013A0500270 | | 224,557.00 | | 224,557.00 | 224,557.00- | | |
| 13495260 | 13495264 | N | GX | S013A0500270 | | | | 2,268.00 | 2,268.00- | 2,268.00- | |
| | | | | Sub Total by BU Type | | 224,557.00 | | 226,825.00 | 226,825.00- | 2,268.00- | |
| | | | | Total by Grant Number | 2,268.00 | 224,557.00 | | 226,825.00 | 224,557.00- | 2,268.00- | |
| | 13495270 | N | GB | S013A0600270 | 2,872.00 | | | | 2,872.00 | | |
| | | | | Sub Total by BU Type | 2,872.00 | | | | 2,872.00 | | |
| | 13495374 | N | GX | S013A0600270 | | 288,643.00 | | 288,643.00 | 288,643.00- | | |
| 13495270 | 13495274 | N | GX | S013A0600270 | | | | 2,872.00 | 2,872.00- | 2,872.00- | |
| | | | | Sub Total by BU Type | | 288,643.00 | | 291,515.00 | 291,515.00- | 2,872.00- | |
| | | | | Total by Grant Number | 2,872.00 | 288,643.00 | | 291,515.00 | 288,643.00- | 2,872.00- | |
| | 13495280 | N | GB | S013A0700270 | 3,179.00 | | | | 3,179.00 | | |
| | | | | Sub Total by BU Type | 3,179.00 | | | | 3,179.00 | | |
| | 13495384 | N | GX | S013A0700270 | | 314,792.00 | | 314,792.00 | 314,792.00- | | |
| 13495280 | 13495284 | N | GX | S013A0700270 | | | | 3,179.00 | 3,179.00- | 3,179.00- | |
| | | | | Sub Total by BU Type | | 314,792.00 | | 317,971.00 | 317,971.00- | 3,179.00- | |
| | | | | Total by Grant Number | 3,179.00 | 314,792.00 | | 317,971.00 | 314,792.00- | 3,179.00- | |
| | 13495290 | N | GB | S013A0800270 | 2,937.00 | | | | 2,937.00 | | |
| | | | | Sub Total by BU Type | 2,937.00 | | | | 2,937.00 | | |
| | 13495394 | N | GX | S013A0800270 | | 297,666.00 | | 297,666.00 | 297,666.00- | | |
| 13495290 | 13495294 | N | GX | S013A0800270 | | | | 2,937.00 | 2,937.00- | 2,937.00- | |
| | | | | Sub Total by BU Type | | 297,666.00 | | 300,603.00 | 300,603.00- | 2,937.00- | |
| | | | | Total by Grant Number | 2,937.00 | 297,666.00 | | 300,603.00 | 297,666.00- | 2,937.00- | |
| | 13495200 | N | GB | S013A0900270 | 4,415.00 | | | | 4,415.00 | | |
| | | | | Sub Total by BU Type | 4,415.00 | | | | 4,415.00 | | |
| | 13495304 | N | GX | S013A0900270 | | 466,604.00 | | 466,604.00 | 466,604.00- | | |
| 13495200 | 13495204 | N | GX | S013A0900270 | | | | 4,415.00 | 4,415.00- | 4,415.00- | |
| | | | | Sub Total by BU Type | | 466,604.00 | | 471,019.00 | 471,019.00- | 4,415.00- | |

Agency Number 013 DEPT OF EDUCATION

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | 4,415.00 | 466,604.00 | | 471,019.00 | 466,604.00- | 4,415.00- | |
| | 13495210 | N | GB | S013A1000270 | 2,031.00 | | | | 2,031.00 | | |
| | | | | Sub Total by BU Type | 2,031.00 | | | | 2,031.00 | | |
| | 13495314 | N | GX | S013A1000270 | | 214,855.00 | | 214,855.00 | 214,855.00- | | |
| 13495210 | 13495214 | N | GX | S013A1000270 | | | | 2,031.00 | 2,031.00- | 2,031.00- | |
| | | | | Sub Total by BU Type | | 214,855.00 | | 216,886.00 | 216,886.00- | 2,031.00- | |
| | | | | Total by Grant Number | 2,031.00 | 214,855.00 | | 216,886.00 | 214,855.00- | 2,031.00- | |
| | 13495324 | N | GX | S013A1100270 | | 323,846.00 | | 323,846.00 | 323,846.00- | | |
| | | | | Sub Total by BU Type | | 323,846.00 | | 323,846.00 | 323,846.00- | | |
| | | | | Total by Grant Number | | 323,846.00 | | 323,846.00 | 323,846.00- | | |
| | 13495230 | N | GB | S013A1200270 | 3,900.00 | | | | 3,900.00 | | |
| | | | | Sub Total by BU Type | 3,900.00 | | | | 3,900.00 | | |
| | 13495334 | N | GX | S013A1200270 | | 406,734.00 | | 406,734.00 | 406,734.00- | | |
| 13495230 | 13495234 | N | GX | S013A1200270 | | | | 1,930.87 | 1,930.87- | 1,930.87- | |
| 13495230 | 13495236 | N | GX | S013A1200270 | | | | 1,969.13 | 1,969.13- | 1,969.13- | |
| | | | | Sub Total by BU Type | | 406,734.00 | | 410,634.00 | 410,634.00- | 3,900.00- | |
| | | | | Total by Grant Number | 3,900.00 | 406,734.00 | | 410,634.00 | 406,734.00- | 3,900.00- | |
| | 13695940 | K | GB | S013A1300270 | 3,303.00 | | | | 3,303.00 | | |
| | | | | Sub Total by BU Type | 3,303.00 | | | | 3,303.00 | | |
| | 13696044 | K | GX | S013A1300270 | | 331,316.00 | | 331,316.00 | 331,316.00- | | |
| 13695940 | 13695944 | K | GX | S013A1300270 | | | | 1,257.71 | 1,257.71- | 1,257.71- | |
| 13695940 | 13695946 | K | GX | S013A1300270 | | | | 2,045.29 | 2,045.29- | 2,045.29- | |
| | | | | Sub Total by BU Type | | 331,316.00 | | 334,619.00 | 334,619.00- | 3,303.00- | |
| | | | | Total by Grant Number | 3,303.00 | 331,316.00 | | 334,619.00 | 331,316.00- | 3,303.00- | |
| | 13695950 | K | GB | S013A1400270 | 3,618.00 | | | | 3,618.00 | | |
| | | | | Sub Total by BU Type | 3,618.00 | | | | 3,618.00 | | |
| | 13696054 | K | GX | S013A1400270 | | 373,454.00 | 60,266.44 | 236,175.44 | 236,175.44- | 137,278.56 | |
| 13695950 | 13695954 | K | GX | S013A1400270 | | | 288.20 | 2,256.99 | 2,256.99- | 2,256.99- | |
| | | | | Sub Total by BU Type | | 373,454.00 | 60,554.64 | 238,432.43 | 238,432.43- | 135,021.57 | |
| | | | | Total by Grant Number | 3,618.00 | 373,454.00 | 60,554.64 | 238,432.43 | 234,814.43- | 135,021.57 | |
| | 13695960 | K | GB | S013A1500270 | 3,449.00 | | | | 3,449.00 | | |
| | | | | Sub Total by BU Type | 3,449.00 | | | | 3,449.00 | | |
| | 13696064 | K | GX | S013A1500270 | | 372,320.00 | | | | 372,320.00 | |
| | | | | Sub Total by BU Type | | 372,320.00 | | | | 372,320.00 | |
| | | | | Total by Grant Number | 3,449.00 | 372,320.00 | | | 3,449.00 | 372,320.00 | |
| | 13800143 | N | GX | S013A9900270 | | 245,734.00 | | 245,734.00 | 245,734.00- | | |
| | | | | Sub Total by BU Type | | 245,734.00 | | 245,734.00 | 245,734.00- | | |
| | | | | Total by Grant Number | | 245,734.00 | | 245,734.00 | 245,734.00- | | |
| | 13493490 | N | GB | S144F0800270 | 73,321.00 | | | | 73,321.00 | | |
| | | | | Sub Total by BU Type | 73,321.00 | | | | 73,321.00 | | |
| 13493490 | 13493494 | N | GX | S144F0800270 | | | | 73,321.00 | 73,321.00- | 73,321.00- | |
| | | | | Sub Total by BU Type | | | | 73,321.00 | 73,321.00- | 73,321.00- | |

Agency Number 013 DEPT OF EDUCATION

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | 73,321.00 | | | 73,321.00 | | 73,321.00- | |
| | 13493404 | N | GX | S144F0900270 | | 76,923.00 | | 76,923.00 | 76,923.00- | | |
| | | | | Sub Total by BU Type | | 76,923.00 | | 76,923.00 | 76,923.00- | | |
| | | | | Total by Grant Number | | 76,923.00 | | 76,923.00 | 76,923.00- | | |
| | 13493410 | N | GB | S144F1000270 | 66,666.00 | | | | 66,666.00 | | |
| | | | | Sub Total by BU Type | 66,666.00 | | | | 66,666.00 | | |
| 13493410 | 13493414 | N | GX | S144F1000270 | | | | 66,096.50 | 66,096.50- | 66,096.50- | |
| 13493410 | 13493416 | N | GX | S144F1000270 | | | | 569.50 | 569.50- | 569.50- | |
| | | | | Sub Total by BU Type | | | | 66,666.00 | 66,666.00- | 66,666.00- | |
| | | | | Total by Grant Number | 66,666.00 | | | 66,666.00 | | 66,666.00- | |
| | 13493420 | N | GB | S144F1100270 | 66,666.00 | | | | 66,666.00 | | |
| | | | | Sub Total by BU Type | 66,666.00 | | | | 66,666.00 | | |
| 13493420 | 13493324 | N | GX | S144F1100270 | | | | 38,032.17 | 38,032.17- | 38,032.17- | |
| 13493420 | 13493424 | N | GX | S144F1100270 | | | | 23,417.99 | 23,417.99- | 23,417.99- | |
| 13493420 | 13493426 | N | GX | S144F1100270 | | | | 5,215.84 | 5,215.84- | 5,215.84- | |
| | | | | Sub Total by BU Type | | | | 66,666.00 | 66,666.00- | 66,666.00- | |
| | | | | Total by Grant Number | 66,666.00 | | | 66,666.00 | | 66,666.00- | |
| | 13493430 | N | GB | S144F1200270 | 60,000.00 | | | | 60,000.00 | | |
| | | | | Sub Total by BU Type | 60,000.00 | | | | 60,000.00 | | |
| 13493430 | 13493434 | N | GX | S144F1200270 | | | | 27,860.55 | 27,860.55- | 27,860.55- | |
| 13493430 | 13493436 | N | GX | S144F1200270 | | | | 32,139.45 | 32,139.45- | 32,139.45- | |
| | | | | Sub Total by BU Type | | | | 60,000.00 | 60,000.00- | 60,000.00- | |
| | | | | Total by Grant Number | 60,000.00 | | | 60,000.00 | | 60,000.00- | |
| | 13493440 | K | GB | S144F1300270 | 60,000.00 | | | | 60,000.00 | | |
| | | | | Sub Total by BU Type | 60,000.00 | | | | 60,000.00 | | |
| 13493440 | 13493444 | K | GX | S144F1300270 | | | | 30,938.15 | 30,938.15- | 30,938.15- | |
| 13493440 | 13493446 | K | GX | S144F1300270 | | | | 29,061.85 | 29,061.85- | 29,061.85- | |
| | | | | Sub Total by BU Type | | | | 60,000.00 | 60,000.00- | 60,000.00- | |
| | | | | Total by Grant Number | 60,000.00 | | | 60,000.00 | | 60,000.00- | |
| | 13493450 | K | GB | S144F1400270 | 60,000.00 | | | | 60,000.00 | | |
| | | | | Sub Total by BU Type | 60,000.00 | | | | 60,000.00 | | |
| 13493450 | 13493454 | K | GX | S144F1400270 | | | 226.57 | 1,489.19 | 1,489.19- | 1,489.19- | |
| 13493450 | 13493456 | K | GX | S144F1400270 | | | 3,563.91- | 2,407.78 | 2,407.78- | 2,407.78- | |
| | | | | Sub Total by BU Type | | | 3,337.34- | 3,896.97 | 3,896.97- | 3,896.97- | |
| | | | | Total by Grant Number | 60,000.00 | | 3,337.34- | 3,896.97 | 56,103.03 | 3,896.97- | |
| | 13493460 | K | GB | S144F1500030 | 66,666.00 | | | | 66,666.00 | | |
| | | | | Sub Total by BU Type | 66,666.00 | | | | 66,666.00 | | |
| | | | | Total by Grant Number | 66,666.00 | | | | 66,666.00 | | |
| | 13493484 | N | GX | S144G0700270 | | 38,611.00 | | 38,611.00 | 38,611.00- | | |
| | | | | Sub Total by BU Type | | 38,611.00 | | 38,611.00 | 38,611.00- | | |
| | | | | Total by Grant Number | | 38,611.00 | | 38,611.00 | 38,611.00- | | |
| | 13493300 | N | GB | S144G0900270 | 30,384.00 | | | | 30,384.00 | | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | 30,384.00 | | | | 30,384.00 | | |
| 13493300 | 13493304 | N | GX | S144G0900270 | | | | 5,669.00 | 5,669.00- | 5,669.00- | |
| 13493300 | 13493306 | N | GX | S144G0900270 | | | | 2,465.77 | 2,465.77- | 2,465.77- | |
| | | | | Sub Total by BU Type | | | | 8,134.77 | 8,134.77- | 8,134.77- | |
| | | | | Total by Grant Number | 30,384.00 | | | 8,134.77 | 22,249.23 | 8,134.77- | |
| | 13490068 | N | GX | S184C0200280 | | 250,000.00 | | 250,000.00 | 250,000.00- | | |
| | | | | Sub Total by BU Type | | 250,000.00 | | 250,000.00 | 250,000.00- | | |
| | | | | Total by Grant Number | | 250,000.00 | | 250,000.00 | 250,000.00- | | |
| | 13492044 | N | GX | S184C0300280 | | 248,375.00 | | 248,375.00 | 248,375.00- | | |
| | | | | Sub Total by BU Type | | 248,375.00 | | 248,375.00 | 248,375.00- | | |
| | | | | Total by Grant Number | | 248,375.00 | | 248,375.00 | 248,375.00- | | |
| | 13DRUG01 | N | GB | S186A0000280 | 1,748,117.00 | | | | 1,748,117.00 | | |
| | | | | Sub Total by BU Type | 1,748,117.00 | | | | 1,748,117.00 | | |
| 13DRUG01 | 13250090 | N | GX | S186A0000280 | | | | 92.36- | 92.36 | 92.36 | |
| 13DRUG01 | 13250091 | N | GX | S186A0000280 | | | | 3,003.22- | 3,003.22 | 3,003.22 | |
| 13DRUG01 | 13250313 | N | GX | S186A0000280 | | | | 3,649.72 | 3,649.72- | 3,649.72- | |
| 13DRUG01 | 13250314 | N | GX | S186A0000280 | | | | 79,128.34 | 79,128.34- | 79,128.34- | |
| 13DRUG01 | 13420008 | N | GX | S186A0000280 | | | | 126.99 | 126.99- | 126.99- | |
| 13DRUG01 | 13490012 | N | GX | S186A0000280 | | | | 66,126.75 | 66,126.75- | 66,126.75- | |
| 13DRUG01 | 13490015 | N | GX | S186A0000280 | | | | 11,280.88 | 11,280.88- | 11,280.88- | |
| 13DRUG01 | 13995000 | N | GX | S186A0000280 | | | | 1,582,895.33 | 1,582,895.33- | 1,582,895.33- | |
| | | | | Sub Total by BU Type | | | | 1,740,112.43 | 1,740,112.43- | 1,740,112.43- | |
| | | | | Total by Grant Number | 1,748,117.00 | | | 1,740,112.43 | 8,004.57 | 1,740,112.43- | |
| | 13DGADM2 | N | GB | S186A0100280 | 68,574.00 | | | | 68,574.00 | | |
| | 13DGAID2 | N | GB | S186A0100280 | 1,560,055.00 | | | | 1,560,055.00 | | |
| | 13DGTTA2 | N | GB | S186A0100280 | 85,717.00 | | | | 85,717.00 | | |
| | | | | Sub Total by BU Type | 1,714,346.00 | | | | 1,714,346.00 | | |
| 13DGADM2 | 13250092 | N | GX | S186A0100280 | | | | 4,526.89 | 4,526.89- | 4,526.89- | |
| 13DGADM2 | 13250385 | N | GX | S186A0100280 | | | | 17,786.82 | 17,786.82- | 17,786.82- | |
| 13DGADM2 | 13490013 | N | GX | S186A0100280 | | | | 46,260.29 | 46,260.29- | 46,260.29- | |
| 13DGAID2 | 13992225 | N | GX | S186A0100280 | | | | 192,750.32 | 192,750.32- | 192,750.32- | |
| 13DGAID2 | 13995001 | N | GX | S186A0100280 | | | | 1,335,955.38 | 1,335,955.38- | 1,335,955.38- | |
| 13DGTTA2 | 13250093 | N | GX | S186A0100280 | | | | 22,172.73 | 22,172.73- | 22,172.73- | |
| 13DGTTA2 | 13250374 | N | GX | S186A0100280 | | | | 5,040.52 | 5,040.52- | 5,040.52- | |
| 13DGTTA2 | 13490016 | N | GX | S186A0100280 | | | | 58,503.75 | 58,503.75- | 58,503.75- | |
| | | | | Sub Total by BU Type | | | | 1,682,996.70 | 1,682,996.70- | 1,682,996.70- | |
| | | | | Total by Grant Number | 1,714,346.00 | | | 1,682,996.70 | 31,349.30 | 1,682,996.70- | |
| | 13DGADM3 | N | GB | S186A0200280 | 55,389.00 | | | | 55,389.00 | | |
| | 13492230 | N | GB | S186A0200280 | 73,851.00 | | | | 73,851.00 | | |
| | | | | Sub Total by BU Type | 129,240.00 | | | | 129,240.00 | | |
| | 13995002 | N | GX | S186A0200280 | | 1,717,052.00 | | 1,717,052.00 | 1,717,052.00- | | |
| 13DGADM3 | 13250315 | N | GX | S186A0200280 | | | | 13,046.16 | 13,046.16- | 13,046.16- | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 13DGADM3 | 13490014 | N | GX | S186A0200280 | | | | 42,342.84 | 42,342.84- | 42,342.84- | |
| 13492230 | 13490017 | N | GX | S186A0200280 | | | | 67,888.97 | 67,888.97- | 67,888.97- | |
| 13492230 | 13492236 | N | GX | S186A0200280 | | | | 5,962.03 | 5,962.03- | 5,962.03- | |
| | | | | Sub Total by BU Type | | 1,717,052.00 | | 1,846,292.00 | 1,846,292.00- | 129,240.00- | |
| | | | | Total by Grant Number | 129,240.00 | 1,717,052.00 | | 1,846,292.00 | 1,717,052.00- | 129,240.00- | |
| | 13492240 | N | GB | S186A0300280 | 73,362.00 | | | | 73,362.00 | | |
| | 13492340 | N | GB | S186A0300280 | 55,021.00 | | | | 55,021.00 | | |
| | | | | Sub Total by BU Type | 128,383.00 | | | | 128,383.00 | | |
| | 13492144 | N | GX | S186A0300280 | | 1,705,661.00 | | 1,705,661.00 | 1,705,661.00- | | |
| 13492240 | 13492244 | N | GX | S186A0300280 | | | | 68,260.55 | 68,260.55- | 68,260.55- | |
| 13492240 | 13492246 | N | GX | S186A0300280 | | | | 5,101.45 | 5,101.45- | 5,101.45- | |
| 13492340 | 13492344 | N | GX | S186A0300280 | | | | 45,670.81 | 45,670.81- | 45,670.81- | |
| 13492340 | 13492346 | N | GX | S186A0300280 | | | | 9,350.19 | 9,350.19- | 9,350.19- | |
| | | | | Sub Total by BU Type | | 1,705,661.00 | | 1,834,044.00 | 1,834,044.00- | 128,383.00- | |
| | | | | Total by Grant Number | 128,383.00 | 1,705,661.00 | | 1,834,044.00 | 1,705,661.00- | 128,383.00- | |
| | 13CV0032 | N | GX | S186A9800280 | | 2,124,009.39 | | 2,124,009.39 | 2,124,009.39- | | |
| | | | | Sub Total by BU Type | | 2,124,009.39 | | 2,124,009.39 | 2,124,009.39- | | |
| | | | | Total by Grant Number | | 2,124,009.39 | | 2,124,009.39 | 2,124,009.39- | | |
| | 13800019 | N | GX | S186A9900280 | | 1,806,781.00 | | 1,798,552.98 | 1,798,552.98- | 8,228.02 | |
| | | | | Sub Total by BU Type | | 1,806,781.00 | | 1,798,552.98 | 1,798,552.98- | 8,228.02 | |
| | | | | Total by Grant Number | | 1,806,781.00 | | 1,798,552.98 | 1,798,552.98- | 8,228.02 | |
| | 13DFGOV1 | N | GB | S186B0000280 | 124,990.00 | | | | 124,990.00 | | |
| | | | | Sub Total by BU Type | 124,990.00 | | | | 124,990.00 | | |
| 13DFGOV1 | 13250316 | N | GX | S186B0000280 | | | | 11,018.32 | 11,018.32- | 11,018.32- | |
| 13DFGOV1 | 13420014 | N | GX | S186B0000280 | | | | 273.14 | 273.14- | 273.14- | |
| 13DFGOV1 | 13490018 | N | GX | S186B0000280 | | | | 4,378.08 | 4,378.08- | 4,378.08- | |
| 13DFGOV1 | 13995003 | N | GX | S186B0000280 | | | | 109,320.46 | 109,320.46- | 109,320.46- | |
| | | | | Sub Total by BU Type | | | | 124,990.00 | 124,990.00- | 124,990.00- | |
| | | | | Total by Grant Number | 124,990.00 | | | 124,990.00 | | 124,990.00- | |
| | 13FDGOV2 | N | GB | S186B0100280 | 128,576.00 | | | | 128,576.00 | | |
| | | | | Sub Total by BU Type | 128,576.00 | | | | 128,576.00 | | |
| 13FDGOV2 | 13250359 | N | GX | S186B0100280 | | | | 47,481.50 | 47,481.50- | 47,481.50- | |
| 13FDGOV2 | 13490019 | N | GX | S186B0100280 | | | | 17,594.50 | 17,594.50- | 17,594.50- | |
| 13FDGOV2 | 13995004 | N | GX | S186B0100280 | | | | 63,500.00 | 63,500.00- | 63,500.00- | |
| | | | | Sub Total by BU Type | | | | 128,576.00 | 128,576.00- | 128,576.00- | |
| | | | | Total by Grant Number | 128,576.00 | | | 128,576.00 | | 128,576.00- | |
| | 13492430 | N | GB | S186B0200550 | 65,000.00 | | | | 65,000.00 | | |
| | | | | Sub Total by BU Type | 65,000.00 | | | | 65,000.00 | | |
| 13492430 | 13492434 | N | GX | S186B0200550 | | | | 16,482.79 | 16,482.79- | 16,482.79- | |
| 13492430 | 13492436 | N | GX | S186B0200550 | | | | 48,517.21 | 48,517.21- | 48,517.21- | |
| | | | | Sub Total by BU Type | | | | 65,000.00 | 65,000.00- | 65,000.00- | |
| | | | | Total by Grant Number | 65,000.00 | | | 65,000.00 | | 65,000.00- | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 13492440 | N | GB | S186B0300550 | 65,000.00 | | | | 65,000.00 | | |
| | | | | Sub Total by BU Type | 65,000.00 | | | | 65,000.00 | | |
| 13492440 | 13492444 | N | GX | S186B0300550 | | | | 15,985.75 | 15,985.75- | 15,985.75- | |
| 13492440 | 13492446 | N | GX | S186B0300550 | | | | 49,014.25 | 49,014.25- | 49,014.25- | |
| | | | | Sub Total by BU Type | | | | 65,000.00 | 65,000.00- | 65,000.00- | |
| | | | | Total by Grant Number | 65,000.00 | | | 65,000.00 | | 65,000.00- | |
| | 13CV0043 | N | GX | S186B9800280 | | 159,000.00 | | 159,000.00 | 159,000.00- | | |
| | | | | Sub Total by BU Type | | 159,000.00 | | 159,000.00 | 159,000.00- | | |
| | | | | Total by Grant Number | | 159,000.00 | | 159,000.00 | 159,000.00- | | |
| | 13800296 | N | GX | S186B9900280 | | 134,128.00 | | 130,862.23 | 130,862.23- | 3,265.77 | |
| | | | | Sub Total by BU Type | | 134,128.00 | | 130,862.23 | 130,862.23- | 3,265.77 | |
| | | | | Total by Grant Number | | 134,128.00 | | 130,862.23 | 130,862.23- | 3,265.77 | |
| | 13HOMLS1 | N | GB | S196A0000280 | 105,596.00 | | | | 105,596.00 | | |
| | | | | Sub Total by BU Type | 105,596.00 | | | | 105,596.00 | | |
| 13HOMLS1 | 13250130 | N | GX | S196A0000280 | | | | 2,358.97 | 2,358.97- | 2,358.97- | |
| 13HOMLS1 | 13250318 | N | GX | S196A0000280 | | | | 7,112.13 | 7,112.13- | 7,112.13- | |
| 13HOMLS1 | 13490029 | N | GX | S196A0000280 | | | | 1,195.45 | 1,195.45- | 1,195.45- | |
| 13HOMLS1 | 13800329 | N | GX | S196A0000280 | | | | 12,489.32 | 12,489.32- | 12,489.32- | |
| 13HOMLS1 | 13993008 | N | GX | S196A0000280 | | | | 82,440.11 | 82,440.11- | 82,440.11- | |
| | | | | Sub Total by BU Type | | | | 105,595.98 | 105,595.98- | 105,595.98- | |
| | | | | Total by Grant Number | 105,596.00 | | | 105,595.98 | .02 | 105,595.98- | |
| | 13HOMAD2 | N | GB | S196A0100280 | 33,196.52 | | | | 33,196.52 | | |
| | | | | Sub Total by BU Type | 33,196.52 | | | | 33,196.52 | | |
| | 13993009 | N | GX | S196A0100280 | | 93,800.48 | | 93,800.48 | 93,800.48- | | |
| 13HOMAD2 | 13250131 | N | GX | S196A0100280 | | | | 1,875.83 | 1,875.83- | 1,875.83- | |
| 13HOMAD2 | 13250384 | N | GX | S196A0100280 | | | | 27,001.19 | 27,001.19- | 27,001.19- | |
| 13HOMAD2 | 13490030 | N | GX | S196A0100280 | | | | 4,314.06 | 4,314.06- | 4,314.06- | |
| 13HOMAD2 | 13800330 | N | GX | S196A0100280 | | | | 5.44 | 5.44- | 5.44- | |
| | | | | Sub Total by BU Type | | 93,800.48 | | 126,997.00 | 126,997.00- | 33,196.52- | |
| | | | | Total by Grant Number | 33,196.52 | 93,800.48 | | 126,997.00 | 93,800.48- | 33,196.52- | |
| | 13HOMAD3 | N | GB | S196A0200280 | 32,515.23 | | | | 32,515.23 | | |
| | | | | Sub Total by BU Type | 32,515.23 | | | | 32,515.23 | | |
| | 13993010 | N | GX | S196A0200280 | | 142,209.77 | | 142,209.77 | 142,209.77- | | |
| 13HOMAD3 | 13250319 | N | GX | S196A0200280 | | | | 26,235.25 | 26,235.25- | 26,235.25- | |
| 13HOMAD3 | 13490031 | N | GX | S196A0200280 | | | | 6,279.98 | 6,279.98- | 6,279.98- | |
| | | | | Sub Total by BU Type | | 142,209.77 | | 174,725.00 | 174,725.00- | 32,515.23- | |
| | | | | Total by Grant Number | 32,515.23 | 142,209.77 | | 174,725.00 | 142,209.77- | 32,515.23- | |
| | 13494040 | N | GB | S196A0300280 | 37,494.62 | | | | 37,494.62 | | |
| | | | | Sub Total by BU Type | 37,494.62 | | | | 37,494.62 | | |
| | 13494144 | N | GX | S196A0300280 | | 180,693.38 | | 180,693.38 | 180,693.38- | | |
| 13494040 | 13494044 | N | GX | S196A0300280 | | | | 8,042.50 | 8,042.50- | 8,042.50- | |
| 13494040 | 13494046 | N | GX | S196A0300280 | | | | 29,452.12 | 29,452.12- | 29,452.12- | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | 180,693.38 | | 218,188.00 | 218,188.00- | 37,494.62- | |
| | | | | Total by Grant Number | 37,494.62 | 180,693.38 | | 218,188.00 | 180,693.38- | 37,494.62- | |
| | 13494050 | N | GB | S196A0400280 | 45,199.77 | | | | 45,199.77 | | |
| | | | | Sub Total by BU Type | 45,199.77 | | | | 45,199.77 | | |
| | 13494154 | N | GX | S196A0400280 | | 186,285.23 | | 186,285.23 | 186,285.23- | | |
| 13494050 | 13494054 | N | GX | S196A0400280 | | | | 6,134.90 | 6,134.90- | 6,134.90- | |
| 13494050 | 13494056 | N | GX | S196A0400280 | | | | 39,064.87 | 39,064.87- | 39,064.87- | |
| | | | | Sub Total by BU Type | | 186,285.23 | | 231,485.00 | 231,485.00- | 45,199.77- | |
| | | | | Total by Grant Number | 45,199.77 | 186,285.23 | | 231,485.00 | 186,285.23- | 45,199.77- | |
| | 13494060 | N | GB | S196A0500280 | 52,756.19 | | | | 52,756.19 | | |
| | | | | Sub Total by BU Type | 52,756.19 | | | | 52,756.19 | | |
| | 13494164 | N | GX | S196A0500280 | | 196,652.81 | | 196,652.81 | 196,652.81- | | |
| 13494060 | 13494064 | N | GX | S196A0500280 | | | | 13,508.28 | 13,508.28- | 13,508.28- | |
| 13494060 | 13494066 | N | GX | S196A0500280 | | | | 39,247.91 | 39,247.91- | 39,247.91- | |
| | | | | Sub Total by BU Type | | 196,652.81 | | 249,409.00 | 249,409.00- | 52,756.19- | |
| | | | | Total by Grant Number | 52,756.19 | 196,652.81 | | 249,409.00 | 196,652.81- | 52,756.19- | |
| | 13494070 | N | GB | S196A0600280 | 56,463.04 | | | | 56,463.04 | | |
| | | | | Sub Total by BU Type | 56,463.04 | | | | 56,463.04 | | |
| | 13494174 | N | GX | S196A0600280 | | 185,409.96 | | 185,409.96 | 185,409.96- | | |
| 13494070 | 13494074 | N | GX | S196A0600280 | | | | 13,970.05 | 13,970.05- | 13,970.05- | |
| 13494070 | 13494076 | N | GX | S196A0600280 | | | | 42,492.99 | 42,492.99- | 42,492.99- | |
| | | | | Sub Total by BU Type | | 185,409.96 | | 241,873.00 | 241,873.00- | 56,463.04- | |
| | | | | Total by Grant Number | 56,463.04 | 185,409.96 | | 241,873.00 | 185,409.96- | 56,463.04- | |
| | 13494080 | N | GB | S196A0700280 | 59,877.00 | | | | 59,877.00 | | |
| | | | | Sub Total by BU Type | 59,877.00 | | | | 59,877.00 | | |
| | 13494184 | N | GX | S196A0700280 | | 179,632.00 | | 179,632.00 | 179,632.00- | | |
| 13494080 | 13494084 | N | GX | S196A0700280 | | | | 13,602.17 | 13,602.17- | 13,602.17- | |
| 13494080 | 13494086 | N | GX | S196A0700280 | | | | 46,274.83 | 46,274.83- | 46,274.83- | |
| | | | | Sub Total by BU Type | | 179,632.00 | | 239,509.00 | 239,509.00- | 59,877.00- | |
| | | | | Total by Grant Number | 59,877.00 | 179,632.00 | | 239,509.00 | 179,632.00- | 59,877.00- | |
| | 13494090 | N | GB | S196A0800280 | 54,116.09 | | | | 54,116.09 | | |
| | | | | Sub Total by BU Type | 54,116.09 | | | | 54,116.09 | | |
| | 13494194 | N | GX | S196A0800280 | | 227,769.91 | | 227,769.91 | 227,769.91- | | |
| 13494090 | 13494094 | N | GX | S196A0800280 | | | | 9,825.31 | 9,825.31- | 9,825.31- | |
| 13494090 | 13494096 | N | GX | S196A0800280 | | | | 44,290.78 | 44,290.78- | 44,290.78- | |
| | | | | Sub Total by BU Type | | 227,769.91 | | 281,886.00 | 281,886.00- | 54,116.09- | |
| | | | | Total by Grant Number | 54,116.09 | 227,769.91 | | 281,886.00 | 227,769.91- | 54,116.09- | |
| | 13494000 | N | GB | S196A0900280 | 50,721.83 | | | | 50,721.83 | | |
| | | | | Sub Total by BU Type | 50,721.83 | | | | 50,721.83 | | |
| | 13494104 | N | GX | S196A0900280 | | 160,792.17 | | 160,792.17 | 160,792.17- | | |
| 13494000 | 13494004 | N | GX | S196A0900280 | | | | 11,724.32 | 11,724.32- | 11,724.32- | |
| 13494000 | 13494006 | N | GX | S196A0900280 | | | | 38,997.51 | 38,997.51- | 38,997.51- | |

Agency Number 013 DEPT OF EDUCATION

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | 160,792.17 | | 211,514.00 | 211,514.00- | 50,721.83- | |
| | | | | Total by Grant Number | 50,721.83 | 160,792.17 | | 211,514.00 | 160,792.17- | 50,721.83- | |
| | 13494010 | N | GB | S196A1000280 | 53,834.88 | | | | 53,834.88 | | |
| | | | | Sub Total by BU Type | 53,834.88 | | | | 53,834.88 | | |
| | 13494114 | N | GX | S196A1000280 | | 219,279.12 | | 219,279.12 | 219,279.12- | | |
| 13494010 | 13494014 | N | GX | S196A1000280 | | | | 9,970.75 | 9,970.75- | 9,970.75- | |
| 13494010 | 13494016 | N | GX | S196A1000280 | | | | 43,864.13 | 43,864.13- | 43,864.13- | |
| | | | | Sub Total by BU Type | | 219,279.12 | | 273,114.00 | 273,114.00- | 53,834.88- | |
| | | | | Total by Grant Number | 53,834.88 | 219,279.12 | | 273,114.00 | 219,279.12- | 53,834.88- | |
| | 13494020 | N | GB | S196A1100280 | 49,512.00 | | | | 49,512.00 | | |
| | | | | Sub Total by BU Type | 49,512.00 | | | | 49,512.00 | | |
| | 13494124 | N | GX | S196A1100280 | | 227,410.00 | | 227,410.00 | 227,410.00- | | |
| 13494020 | 13494024 | N | GX | S196A1100280 | | | | 10,305.73 | 10,305.73- | 10,305.73- | |
| 13494020 | 13494026 | N | GX | S196A1100280 | | | | 39,206.27 | 39,206.27- | 39,206.27- | |
| | | | | Sub Total by BU Type | | 227,410.00 | | 276,922.00 | 276,922.00- | 49,512.00- | |
| | | | | Total by Grant Number | 49,512.00 | 227,410.00 | | 276,922.00 | 227,410.00- | 49,512.00- | |
| | 13494030 | N | GB | S196A1200280 | 48,209.00 | | | | 48,209.00 | | |
| | | | | Sub Total by BU Type | 48,209.00 | | | | 48,209.00 | | |
| | 13494134 | N | GX | S196A1200280 | | 275,701.00 | | 275,701.00 | 275,701.00- | | |
| 13494030 | 13494034 | N | GX | S196A1200280 | | | | 8,694.25 | 8,694.25- | 8,694.25- | |
| 13494030 | 13494036 | N | GX | S196A1200280 | | | | 39,514.75 | 39,514.75- | 39,514.75- | |
| | | | | Sub Total by BU Type | | 275,701.00 | | 323,910.00 | 323,910.00- | 48,209.00- | |
| | | | | Total by Grant Number | 48,209.00 | 275,701.00 | | 323,910.00 | 275,701.00- | 48,209.00- | |
| | 13694040 | K | GB | S196A1300280 | 36,261.00 | | | | 36,261.00 | | |
| | | | | Sub Total by BU Type | 36,261.00 | | | | 36,261.00 | | |
| | 13694144 | K | GX | S196A1300280 | | 251,019.00 | | 242,019.00 | 242,019.00- | 9,000.00 | |
| 13694040 | 13694044 | K | GX | S196A1300280 | | | 15.51 | 10,355.46 | 10,355.46- | 10,355.46- | |
| 13694040 | 13694046 | K | GX | S196A1300280 | | | 5.19 | 25,904.70 | 25,904.70- | 25,904.70- | |
| | | | | Sub Total by BU Type | | 251,019.00 | 20.70 | 278,279.16 | 278,279.16- | 27,260.16- | |
| | | | | Total by Grant Number | 36,261.00 | 251,019.00 | 20.70 | 278,279.16 | 242,018.16- | 27,260.16- | |
| | 13694050 | K | GB | S196A1400280 | 78,331.00 | | | | 78,331.00 | | |
| | | | | Sub Total by BU Type | 78,331.00 | | | | 78,331.00 | | |
| | 13694154 | K | GX | S196A1400280 | | 234,996.00 | 43,697.00 | 197,177.00 | 197,177.00- | 37,819.00 | |
| 13694050 | 13694054 | K | GX | S196A1400280 | | | 494.60 | 1,379.25 | 1,379.25- | 1,379.25- | |
| 13694050 | 13694056 | K | GX | S196A1400280 | | | 2,784.63 | 13,768.93 | 13,768.93- | 13,768.93- | |
| | | | | Sub Total by BU Type | | 234,996.00 | 46,976.23 | 212,325.18 | 212,325.18- | 22,670.82 | |
| | | | | Total by Grant Number | 78,331.00 | 234,996.00 | 46,976.23 | 212,325.18 | 133,994.18- | 22,670.82 | |
| | 13694060 | K | GB | S196A1500280 | 79,433.00 | | | | 79,433.00 | | |
| | | | | Sub Total by BU Type | 79,433.00 | | | | 79,433.00 | | |
| | 13694164 | K | GX | S196A1500280 | | 238,302.00 | 2,235.00 | 2,235.00 | 2,235.00- | 236,067.00 | |
| | | | | Sub Total by BU Type | | 238,302.00 | 2,235.00 | 2,235.00 | 2,235.00- | 236,067.00 | |
| | | | | Total by Grant Number | 79,433.00 | 238,302.00 | 2,235.00 | 2,235.00 | 77,198.00 | 236,067.00 | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 13800328 | N | GX | S196A9900280 | | 24,604.92 | | 24,604.92 | 24,604.92- | | |
| | 13800331 | N | GX | S196A9900280 | | 93,013.08 | | 93,013.08 | 93,013.08- | | |
| | | | | Sub Total by BU Type | | 117,618.00 | | 117,618.00 | 117,618.00- | | |
| | | | | Total by Grant Number | | 117,618.00 | | 117,618.00 | 117,618.00- | | |
| | 13EVENS1 | N | GB | S213C0000280 | 697,500.00 | | | | 697,500.00 | | |
| | | | | Sub Total by BU Type | 697,500.00 | | | | 697,500.00 | | |
| | 13800323 | N | GX | S213C0000280 | | | | 20,830.80 | 20,830.80- | 20,830.80- | |
| | 13800325 | N | GX | S213C0000280 | | | | 26,755.94 | 26,755.94- | 26,755.94- | |
| 13EVENS1 | 13250126 | N | GX | S213C0000280 | | | | 3,143.17- | 3,143.17 | 3,143.17 | |
| 13EVENS1 | 13250305 | N | GX | S213C0000280 | | | | 5,621.49 | 5,621.49- | 5,621.49- | |
| 13EVENS1 | 13490000 | N | GX | S213C0000280 | | | | 1,045.10 | 1,045.10- | 1,045.10- | |
| 13EVENS1 | 13992090 | N | GX | S213C0000280 | | | | 646,327.95 | 646,327.95- | 646,327.95- | |
| | | | | Sub Total by BU Type | | | | 697,438.11 | 697,438.11- | 697,438.11- | |
| | | | | Total by Grant Number | 697,500.00 | | | 697,438.11 | 61.89 | 697,438.11- | |
| | 13EVADM2 | N | GB | S213C0100280 | 37,147.88 | | | | 37,147.88 | | |
| | | | | Sub Total by BU Type | 37,147.88 | | | | 37,147.88 | | |
| | 13800326 | N | GX | S213C0100280 | | 384,704.62 | | 384,704.62 | 384,704.62- | | |
| | 13992091 | N | GX | S213C0100280 | | 700,647.50 | | 700,647.50 | 700,647.50- | | |
| 13EVADM2 | 13250306 | N | GX | S213C0100280 | | | | 24,102.90 | 24,102.90- | 24,102.90- | |
| 13EVADM2 | 13490001 | N | GX | S213C0100280 | | | | 5,414.97 | 5,414.97- | 5,414.97- | |
| 13EVADM2 | 13800324 | N | GX | S213C0100280 | | | | 7,630.01 | 7,630.01- | 7,630.01- | |
| | | | | Sub Total by BU Type | | 1,085,352.12 | | 1,122,500.00 | 1,122,500.00- | 37,147.88- | |
| | | | | Total by Grant Number | 37,147.88 | 1,085,352.12 | | 1,122,500.00 | 1,085,352.12- | 37,147.88- | |
| | 13EVADM3 | N | GB | S213C0200280 | 27,525.00 | | | | 27,525.00 | | |
| | 13EVAID3 | N | GB | S213C0200280 | 1,079,461.67 | | | | 1,079,461.67 | | |
| | | | | Sub Total by BU Type | 1,106,986.67 | | | | 1,106,986.67 | | |
| | 13490058 | N | GX | S213C0200280 | | 20,513.33 | | 20,513.33 | 20,513.33- | | |
| 13EVADM3 | 13250307 | N | GX | S213C0200280 | | | | 21,022.52 | 21,022.52- | 21,022.52- | |
| 13EVADM3 | 13490002 | N | GX | S213C0200280 | | | | 6,502.48 | 6,502.48- | 6,502.48- | |
| 13EVAID3 | 13490059 | N | GX | S213C0200280 | | | | 416,185.64 | 416,185.64- | 416,185.64- | |
| 13EVAID3 | 13992092 | N | GX | S213C0200280 | | | | 663,276.03 | 663,276.03- | 663,276.03- | |
| | | | | Sub Total by BU Type | | 20,513.33 | | 1,127,500.00 | 1,127,500.00- | 1,106,986.67- | |
| | | | | Total by Grant Number | 1,106,986.67 | 20,513.33 | | 1,127,500.00 | 20,513.33- | 1,106,986.67- | |
| | 13490440 | N | GB | S213C0300280 | 31,205.22 | | | | 31,205.22 | | |
| | 13490540 | N | GB | S213C0300280 | 33,603.00 | | | | 33,603.00 | | |
| | | | | Sub Total by BU Type | 64,808.22 | | | | 64,808.22 | | |
| | 13490344 | N | GX | S213C0300280 | | 1,055,297.78 | | 1,055,297.78 | 1,055,297.78- | | |
| 13490440 | 13490444 | N | GX | S213C0300280 | | | | 29,268.28 | 29,268.28- | 29,268.28- | |
| 13490440 | 13490446 | N | GX | S213C0300280 | | | | 1,936.94 | 1,936.94- | 1,936.94- | |
| 13490540 | 13490544 | N | GX | S213C0300280 | | | | 19,808.28 | 19,808.28- | 19,808.28- | |
| 13490540 | 13490546 | N | GX | S213C0300280 | | | | 13,794.72 | 13,794.72- | 13,794.72- | |
| | | | | Sub Total by BU Type | | 1,055,297.78 | | 1,120,106.00 | 1,120,106.00- | 64,808.22- | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | 64,808.22 | 1,055,297.78 | | 1,120,106.00 | 1,055,297.78- | 64,808.22- | |
| | 13490450 | N | GB | S213C0400280 | 33,403.00 | | | | 33,403.00 | | |
| | 13490550 | N | GB | S213C0400280 | 33,403.00 | | | | 33,403.00 | | |
| | | | | Sub Total by BU Type | 66,806.00 | | | | 66,806.00 | | |
| | 13490354 | N | GX | S213C0400280 | | 1,046,633.00 | | 1,046,633.00 | 1,046,633.00- | | |
| 13490450 | 13490454 | N | GX | S213C0400280 | | | | 27,750.68 | 27,750.68- | 27,750.68- | |
| 13490450 | 13490456 | N | GX | S213C0400280 | | | | 5,652.32 | 5,652.32- | 5,652.32- | |
| 13490550 | 13490554 | N | GX | S213C0400280 | | | | 11,241.65 | 11,241.65- | 11,241.65- | |
| 13490550 | 13490556 | N | GX | S213C0400280 | | | | 22,161.35 | 22,161.35- | 22,161.35- | |
| | | | | Sub Total by BU Type | | 1,046,633.00 | | 1,113,439.00 | 1,113,439.00- | 66,806.00- | |
| | | | | Total by Grant Number | 66,806.00 | 1,046,633.00 | | 1,113,439.00 | 1,046,633.00- | 66,806.00- | |
| | 13490460 | N | GB | S213C0500280 | 30,425.00 | | | | 30,425.00 | | |
| | 13490560 | N | GB | S213C0500280 | 30,425.00 | | | | 30,425.00 | | |
| | | | | Sub Total by BU Type | 60,850.00 | | | | 60,850.00 | | |
| | 13490364 | N | GX | S213C0500280 | | 953,331.00 | | 953,331.00 | 953,331.00- | | |
| 13490460 | 13490464 | N | GX | S213C0500280 | | | | 5,075.48 | 5,075.48- | 5,075.48- | |
| 13490460 | 13490466 | N | GX | S213C0500280 | | | | 2,573.45 | 2,573.45- | 2,573.45- | |
| 13490460 | 13491764 | N | GX | S213C0500280 | | | | 22,776.07 | 22,776.07- | 22,776.07- | |
| 13490560 | 13490564 | N | GX | S213C0500280 | | | | 8,626.39 | 8,626.39- | 8,626.39- | |
| 13490560 | 13490566 | N | GX | S213C0500280 | | | | 21,798.61 | 21,798.61- | 21,798.61- | |
| | | | | Sub Total by BU Type | | 953,331.00 | | 1,014,181.00 | 1,014,181.00- | 60,850.00- | |
| | | | | Total by Grant Number | 60,850.00 | 953,331.00 | | 1,014,181.00 | 953,331.00- | 60,850.00- | |
| | 13490470 | N | GB | S213C0600280 | 13,662.00 | | | | 13,662.00 | | |
| | 13490570 | N | GB | S213C0600280 | 13,662.00 | | | | 13,662.00 | | |
| | | | | Sub Total by BU Type | 27,324.00 | | | | 27,324.00 | | |
| | 13490374 | N | GX | S213C0600280 | | 428,076.00 | | 428,076.00 | 428,076.00- | | |
| 13490470 | 13490474 | N | GX | S213C0600280 | | | | 972.39 | 972.39- | 972.39- | |
| 13490470 | 13490476 | N | GX | S213C0600280 | | | | 326.11 | 326.11- | 326.11- | |
| 13490470 | 13491774 | N | GX | S213C0600280 | | | | 12,363.50 | 12,363.50- | 12,363.50- | |
| 13490570 | 13490574 | N | GX | S213C0600280 | | | | 4,176.93 | 4,176.93- | 4,176.93- | |
| 13490570 | 13490576 | N | GX | S213C0600280 | | | | 9,485.07 | 9,485.07- | 9,485.07- | |
| | | | | Sub Total by BU Type | | 428,076.00 | | 455,400.00 | 455,400.00- | 27,324.00- | |
| | | | | Total by Grant Number | 27,324.00 | 428,076.00 | | 455,400.00 | 428,076.00- | 27,324.00- | |
| | 13490480 | N | GB | S213C0700280 | 11,355.00 | | | | 11,355.00 | | |
| | 13490580 | N | GB | S213C0700280 | 11,355.00 | | | | 11,355.00 | | |
| | | | | Sub Total by BU Type | 22,710.00 | | | | 22,710.00 | | |
| | 13490384 | N | GX | S213C0700280 | | 355,791.00 | | 355,791.00 | 355,791.00- | | |
| 13490480 | 13490484 | N | GX | S213C0700280 | | | | 3,153.17 | 3,153.17- | 3,153.17- | |
| 13490480 | 13490486 | N | GX | S213C0700280 | | | | 1,225.26 | 1,225.26- | 1,225.26- | |
| 13490480 | 13491784 | N | GX | S213C0700280 | | | | 6,976.57 | 6,976.57- | 6,976.57- | |
| 13490580 | 13490584 | N | GX | S213C0700280 | | | | 4,699.48 | 4,699.48- | 4,699.48- | |
| 13490580 | 13490586 | N | GX | S213C0700280 | | | | 6,655.52 | 6,655.52- | 6,655.52- | |

Agency Number 013 DEPT OF EDUCATION

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | 355,791.00 | | 378,501.00 | 378,501.00- | 22,710.00- | |
| | | | | Total by Grant Number | 22,710.00 | 355,791.00 | | 378,501.00 | 355,791.00- | 22,710.00- | |
| | 13490490 | N | GB | S213C0800280 | 9,330.00 | | | | 9,330.00 | | |
| | 13490590 | N | GB | S213C0800280 | 9,330.00 | | | | 9,330.00 | | |
| | | | | Sub Total by BU Type | 18,660.00 | | | | 18,660.00 | | |
| | 13490394 | N | GX | S213C0800280 | | 292,370.00 | | 292,370.00 | 292,370.00- | | |
| 13490490 | 13490494 | N | GX | S213C0800280 | | | | 5,098.27 | 5,098.27- | 5,098.27- | |
| 13490490 | 13490496 | N | GX | S213C0800280 | | | | 1,419.46 | 1,419.46- | 1,419.46- | |
| 13490490 | 13491794 | N | GX | S213C0800280 | | | | 2,812.27 | 2,812.27- | 2,812.27- | |
| 13490590 | 13490594 | N | GX | S213C0800280 | | | | 2,958.02 | 2,958.02- | 2,958.02- | |
| 13490590 | 13490596 | N | GX | S213C0800280 | | | | 6,371.98 | 6,371.98- | 6,371.98- | |
| | | | | Sub Total by BU Type | | 292,370.00 | | 311,030.00 | 311,030.00- | 18,660.00- | |
| | | | | Total by Grant Number | 18,660.00 | 292,370.00 | | 311,030.00 | 292,370.00- | 18,660.00- | |
| | 13490400 | N | GB | S213C0900280 | 9,309.00 | | | | 9,309.00 | | |
| | 13490500 | N | GB | S213C0900280 | 9,309.00 | | | | 9,309.00 | | |
| | | | | Sub Total by BU Type | 18,618.00 | | | | 18,618.00 | | |
| | 13490304 | N | GX | S213C0900280 | | 291,705.00 | | 291,705.00 | 291,705.00- | | |
| 13490400 | 13490404 | N | GX | S213C0900280 | | | | 5,560.50 | 5,560.50- | 5,560.50- | |
| 13490400 | 13490406 | N | GX | S213C0900280 | | | | 1,660.98 | 1,660.98- | 1,660.98- | |
| 13490400 | 13491704 | N | GX | S213C0900280 | | | | 2,087.52 | 2,087.52- | 2,087.52- | |
| 13490500 | 13490504 | N | GX | S213C0900280 | | | | 3,211.13 | 3,211.13- | 3,211.13- | |
| 13490500 | 13490506 | N | GX | S213C0900280 | | | | 6,097.87 | 6,097.87- | 6,097.87- | |
| | | | | Sub Total by BU Type | | 291,705.00 | | 310,323.00 | 310,323.00- | 18,618.00- | |
| | | | | Total by Grant Number | 18,618.00 | 291,705.00 | | 310,323.00 | 291,705.00- | 18,618.00- | |
| | 13490410 | N | GB | S213C1000280 | 5,313.31 | | | | 5,313.31 | | |
| | 13490510 | N | GB | S213C1000280 | 9,313.00 | | | | 9,313.00 | | |
| | | | | Sub Total by BU Type | 14,626.31 | | | | 14,626.31 | | |
| | 13490314 | N | GX | S213C1000280 | | 295,807.69 | | 295,807.69 | 295,807.69- | | |
| 13490410 | 13490414 | N | GX | S213C1000280 | | | | 641.62 | 641.62- | 641.62- | |
| 13490410 | 13490416 | N | GX | S213C1000280 | | | | 2,759.21 | 2,759.21- | 2,759.21- | |
| 13490410 | 13491714 | N | GX | S213C1000280 | | | | 1,912.48 | 1,912.48- | 1,912.48- | |
| 13490510 | 13490514 | N | GX | S213C1000280 | | | | 2,085.97 | 2,085.97- | 2,085.97- | |
| 13490510 | 13490516 | N | GX | S213C1000280 | | | | 7,227.03 | 7,227.03- | 7,227.03- | |
| | | | | Sub Total by BU Type | | 295,807.69 | | 310,434.00 | 310,434.00- | 14,626.31- | |
| | | | | Total by Grant Number | 14,626.31 | 295,807.69 | | 310,434.00 | 295,807.69- | 14,626.31- | |
| | 13800139 | N | GX | S213C9900280 | | 626,250.00 | | 626,250.00 | 626,250.00- | | |
| | | | | Sub Total by BU Type | | 626,250.00 | | 626,250.00 | 626,250.00- | | |
| | | | | Total by Grant Number | | 626,250.00 | | 626,250.00 | 626,250.00- | | |
| | 13800347 | N | GX | S216A0000270 | | | | 9,956.00 | 9,956.00- | 9,956.00- | |
| | 13995023 | N | GX | S216A0000270 | | 83,658.00 | | 6,148.81 | 6,148.81- | 77,509.19 | |
| | | | | Sub Total by BU Type | | 83,658.00 | | 16,104.81 | 16,104.81- | 67,553.19 | |
| | | | | Total by Grant Number | | 83,658.00 | | 16,104.81 | 16,104.81- | 67,553.19 | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 13995024 | N | GX | S216A0100270 | | 43,526.00 | | 14,113.00 | 14,113.00- | 29,413.00 | |
| | | | | Sub Total by BU Type | | 43,526.00 | | 14,113.00 | 14,113.00- | 29,413.00 | |
| | | | | Total by Grant Number | | 43,526.00 | | 14,113.00 | 14,113.00- | 29,413.00 | |
| | 13CV0038 | N | GX | S216A9800270 | | 45,240.86 | | 45,240.86 | 45,240.86- | | |
| | | | | Sub Total by BU Type | | 45,240.86 | | 45,240.86 | 45,240.86- | | |
| | | | | Total by Grant Number | | 45,240.86 | | 45,240.86 | 45,240.86- | | |
| | 13800346 | N | GX | S216A9900270 | | 11,587.00 | | 11,587.00 | 11,587.00- | | |
| | | | | Sub Total by BU Type | | 11,587.00 | | 11,587.00 | 11,587.00- | | |
| | | | | Total by Grant Number | | 11,587.00 | | 11,587.00 | 11,587.00- | | |
| | 13GOAL01 | N | GB | S276A0000270 | 2,486,119.00 | | | | 2,486,119.00 | | |
| | | | | Sub Total by BU Type | 2,486,119.00 | | | | 2,486,119.00 | | |
| 13GOAL01 | 13250000 | N | GX | S276A0000270 | | | | 5,758.56 | 5,758.56- | 5,758.56- | |
| 13GOAL01 | 13250001 | N | GX | S276A0000270 | | | | 2,270,028.67 | 2,270,028.67- | 2,270,028.67- | |
| 13GOAL01 | 13250002 | N | GX | S276A0000270 | | | | 116,090.33 | 116,090.33- | 116,090.33- | |
| 13GOAL01 | 13250064 | N | GX | S276A0000270 | | | | 94,241.44 | 94,241.44- | 94,241.44- | |
| | | | | Sub Total by BU Type | | | | 2,486,119.00 | 2,486,119.00- | 2,486,119.00- | |
| | | | | Total by Grant Number | 2,486,119.00 | | | 2,486,119.00 | | 2,486,119.00- | |
| | 13250003 | N | GX | S276A9900270 | | 129,647.84 | | 129,647.84 | 129,647.84- | | |
| | 13800252 | N | GX | S276A9900270 | | 101,297.00 | | 101,297.00 | 101,297.00- | | |
| | 13800253 | N | GX | S276A9900270 | | 2,282,498.16 | | 2,282,498.16 | 2,282,498.16- | | |
| | | | | Sub Total by BU Type | | 2,513,443.00 | | 2,513,443.00 | 2,513,443.00- | | |
| | | | | Total by Grant Number | | 2,513,443.00 | | 2,513,443.00 | 2,513,443.00- | | |
| | 13ESNHR1 | N | GB | S281A0000270 | 1,418,885.00 | | | | 1,418,885.00 | | |
| | | | | Sub Total by BU Type | 1,418,885.00 | | | | 1,418,885.00 | | |
| 13ESNHR1 | 13250080 | N | GX | S281A0000270 | | | | 35,100.81 | 35,100.81- | 35,100.81- | |
| 13ESNHR1 | 13410069 | N | GX | S281A0000270 | | | | 7,332.93 | 7,332.93- | 7,332.93- | |
| 13ESNHR1 | 13410070 | N | GX | S281A0000270 | | | | 99,454.26 | 99,454.26- | 99,454.26- | |
| 13ESNHR1 | 13994033 | N | GX | S281A0000270 | | | | 1,276,161.74 | 1,276,161.74- | 1,276,161.74- | |
| | | | | Sub Total by BU Type | | | | 1,418,049.74 | 1,418,049.74- | 1,418,049.74- | |
| | | | | Total by Grant Number | 1,418,885.00 | | | 1,418,049.74 | 835.26 | 1,418,049.74- | |
| | 13ESNAD2 | N | GB | S281A0100270 | 41,302.00 | | | | 41,302.00 | | |
| | | | | Sub Total by BU Type | 41,302.00 | | | | 41,302.00 | | |
| | 13410072 | N | GX | S281A0100270 | | 141,303.00 | | 141,303.00 | 141,303.00- | | |
| | 13994034 | N | GX | S281A0100270 | | 1,643,445.00 | | 1,626,701.00 | 1,626,701.00- | 16,744.00 | |
| 13ESNAD2 | 13250081 | N | GX | S281A0100270 | | | | 21,410.46 | 21,410.46- | 21,410.46- | |
| 13ESNAD2 | 13410071 | N | GX | S281A0100270 | | | | 19,891.54 | 19,891.54- | 19,891.54- | |
| | | | | Sub Total by BU Type | | 1,784,748.00 | | 1,809,306.00 | 1,809,306.00- | 24,558.00- | |
| | | | | Total by Grant Number | 41,302.00 | 1,784,748.00 | | 1,809,306.00 | 1,768,004.00- | 24,558.00- | |
| | 13800100 | N | GX | S281A9900270 | | 43,396.93 | | 43,396.93 | 43,396.93- | | |
| | 13800101 | N | GX | S281A9900270 | | 102,386.07 | | 102,386.07 | 102,386.07- | | |
| | 13800102 | N | GX | S281A9900270 | | 1,311,268.00 | | 1,311,268.00 | 1,311,268.00- | | |
| | | | | Sub Total by BU Type | | 1,457,051.00 | | 1,457,051.00 | 1,457,051.00- | | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | 1,457,051.00 | | 1,457,051.00 | 1,457,051.00- | | |
| | 13250129 | N | GX | S281C0100270 | | 216,671.40 | | 210,605.00 | 210,605.00- | 6,066.40 | |
| | 13800327 | N | GX | S281C0100270 | | 8,328.60 | | 8,324.00 | 8,324.00- | 4.60 | |
| | | | | Sub Total by BU Type | | 225,000.00 | | 218,929.00 | 218,929.00- | 6,071.00 | |
| | | | | Total by Grant Number | | 225,000.00 | | 218,929.00 | 218,929.00- | 6,071.00 | |
| | 13C21AD3 | N | GB | S287C0200270 | 31,019.00 | | | | 31,019.00 | | |
| | 13C21TA3 | N | GB | S287C0200270 | 46,528.00 | | | | 46,528.00 | | |
| | | | | Sub Total by BU Type | 77,547.00 | | | | 77,547.00 | | |
| | 13992095 | N | GX | S287C0200270 | | 1,473,399.00 | | 1,473,399.00 | 1,473,399.00- | | |
| 13C21AD3 | 13250309 | N | GX | S287C0200270 | | | | 14,626.33 | 14,626.33- | 14,626.33- | |
| 13C21AD3 | 13490006 | N | GX | S287C0200270 | | | | 16,392.67 | 16,392.67- | 16,392.67- | |
| 13C21TA3 | 13250422 | N | GX | S287C0200270 | | | | 32,222.51 | 32,222.51- | 32,222.51- | |
| 13C21TA3 | 13490007 | N | GX | S287C0200270 | | | | 14,305.49 | 14,305.49- | 14,305.49- | |
| | | | | Sub Total by BU Type | | 1,473,399.00 | | 1,550,946.00 | 1,550,946.00- | 77,547.00- | |
| | | | | Total by Grant Number | 77,547.00 | 1,473,399.00 | | 1,550,946.00 | 1,473,399.00- | 77,547.00- | |
| | 13490840 | N | GB | S287C0300270 | 55,537.00 | | | | 55,537.00 | | |
| | 13490940 | N | GB | S287C0300270 | 83,306.00 | | | | 83,306.00 | | |
| | | | | Sub Total by BU Type | 138,843.00 | | | | 138,843.00 | | |
| | 13491044 | N | GX | S287C0300270 | | 2,638,014.00 | | 2,638,014.00 | 2,638,014.00- | | |
| 13490840 | 13490844 | N | GX | S287C0300270 | | | | 24,036.59 | 24,036.59- | 24,036.59- | |
| 13490840 | 13490846 | N | GX | S287C0300270 | | | | 31,500.41 | 31,500.41- | 31,500.41- | |
| 13490940 | 13490944 | N | GX | S287C0300270 | | | | 73,351.23 | 73,351.23- | 73,351.23- | |
| 13490940 | 13490946 | N | GX | S287C0300270 | | | | 9,954.77 | 9,954.77- | 9,954.77- | |
| | | | | Sub Total by BU Type | | 2,638,014.00 | | 2,776,857.00 | 2,776,857.00- | 138,843.00- | |
| | | | | Total by Grant Number | 138,843.00 | 2,638,014.00 | | 2,776,857.00 | 2,638,014.00- | 138,843.00- | |
| | 13490850 | N | GB | S287C0400270 | 97,908.00 | | | | 97,908.00 | | |
| | 13490950 | N | GB | S287C0400270 | 146,863.00 | | | | 146,863.00 | | |
| | | | | Sub Total by BU Type | 244,771.00 | | | | 244,771.00 | | |
| | 13491054 | N | GX | S287C0400270 | | 4,650,674.00 | | 4,650,674.00 | 4,650,674.00- | | |
| 13490850 | 13490854 | N | GX | S287C0400270 | | | | 85,029.46 | 85,029.46- | 85,029.46- | |
| 13490850 | 13490856 | N | GX | S287C0400270 | | | | 12,878.54 | 12,878.54- | 12,878.54- | |
| 13490950 | 13490954 | N | GX | S287C0400270 | | | | 121,522.41 | 121,522.41- | 121,522.41- | |
| 13490950 | 13490956 | N | GX | S287C0400270 | | | | 25,340.59 | 25,340.59- | 25,340.59- | |
| | | | | Sub Total by BU Type | | 4,650,674.00 | | 4,895,445.00 | 4,895,445.00- | 244,771.00- | |
| | | | | Total by Grant Number | 244,771.00 | 4,650,674.00 | | 4,895,445.00 | 4,650,674.00- | 244,771.00- | |
| | 13490860 | N | GB | S287C0500270 | 97,125.00 | | | | 97,125.00 | | |
| | 13490960 | N | GB | S287C0500270 | 145,688.00 | | | | 145,688.00 | | |
| | | | | Sub Total by BU Type | 242,813.00 | | | | 242,813.00 | | |
| | 13491064 | N | GX | S287C0500270 | | 4,613,466.00 | | 4,613,466.00 | 4,613,466.00- | | |
| 13490860 | 13490864 | N | GX | S287C0500270 | | | | 68,766.74 | 68,766.74- | 68,766.74- | |
| 13490860 | 13490866 | N | GX | S287C0500270 | | | | 23,477.12 | 23,477.12- | 23,477.12- | |
| 13490860 | 13491664 | N | GX | S287C0500270 | | | | 192.86 | 192.86- | 192.86- | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 13490860 | 13491666 | N | GX | S287C0500270 | | | | 4,688.28 | 4,688.28- | 4,688.28- | |
| 13490960 | 13490964 | N | GX | S287C0500270 | | | | 143,316.16 | 143,316.16- | 143,316.16- | |
| 13490960 | 13490966 | N | GX | S287C0500270 | | | | 2,371.84 | 2,371.84- | 2,371.84- | |
| | | | | Sub Total by BU Type | | 4,613,466.00 | | 4,856,279.00 | 4,856,279.00- | 242,813.00- | |
| | | | | Total by Grant Number | 242,813.00 | 4,613,466.00 | | 4,856,279.00 | 4,613,466.00- | 242,813.00- | |
| | 13490870 | N | GB | S287C0600270 | 96,154.00 | | | | 96,154.00 | | |
| | 13490970 | N | GB | S287C0600270 | 144,231.00 | | | | 144,231.00 | | |
| | | | | Sub Total by BU Type | 240,385.00 | | | | 240,385.00 | | |
| | 13491074 | N | GX | S287C0600270 | | 4,567,330.00 | | 4,567,330.00 | 4,567,330.00- | | |
| 13490870 | 13490874 | N | GX | S287C0600270 | | | | 44,096.44 | 44,096.44- | 44,096.44- | |
| 13490870 | 13490876 | N | GX | S287C0600270 | | | | 38,762.68 | 38,762.68- | 38,762.68- | |
| 13490870 | 13491674 | N | GX | S287C0600270 | | | | 519.98 | 519.98- | 519.98- | |
| 13490870 | 13491676 | N | GX | S287C0600270 | | | | 12,774.90 | 12,774.90- | 12,774.90- | |
| 13490970 | 13490974 | N | GX | S287C0600270 | | | | 118,457.34 | 118,457.34- | 118,457.34- | |
| 13490970 | 13490976 | N | GX | S287C0600270 | | | | 25,773.66 | 25,773.66- | 25,773.66- | |
| | | | | Sub Total by BU Type | | 4,567,330.00 | | 4,807,715.00 | 4,807,715.00- | 240,385.00- | |
| | | | | Total by Grant Number | 240,385.00 | 4,567,330.00 | | 4,807,715.00 | 4,567,330.00- | 240,385.00- | |
| | 13490880 | N | GB | S287C0700270 | 96,154.00 | | | | 96,154.00 | | |
| | 13490980 | N | GB | S287C0700270 | 144,231.00 | | | | 144,231.00 | | |
| | | | | Sub Total by BU Type | 240,385.00 | | | | 240,385.00 | | |
| | 13491084 | N | GX | S287C0700270 | | 4,567,330.00 | | 4,567,330.00 | 4,567,330.00- | | |
| 13490880 | 13490884 | N | GX | S287C0700270 | | | | 57,267.63 | 57,267.63- | 57,267.63- | |
| 13490880 | 13490886 | N | GX | S287C0700270 | | | | 27,744.80 | 27,744.80- | 27,744.80- | |
| 13490880 | 13491684 | N | GX | S287C0700270 | | | | 272.98 | 272.98- | 272.98- | |
| 13490880 | 13491686 | N | GX | S287C0700270 | | | | 10,868.59 | 10,868.59- | 10,868.59- | |
| 13490980 | 13490984 | N | GX | S287C0700270 | | | | 123,551.42 | 123,551.42- | 123,551.42- | |
| 13490980 | 13490986 | N | GX | S287C0700270 | | | | 20,679.58 | 20,679.58- | 20,679.58- | |
| | | | | Sub Total by BU Type | | 4,567,330.00 | | 4,807,715.00 | 4,807,715.00- | 240,385.00- | |
| | | | | Total by Grant Number | 240,385.00 | 4,567,330.00 | | 4,807,715.00 | 4,567,330.00- | 240,385.00- | |
| | 13490890 | N | GB | S287C0800270 | 106,261.00 | | | | 106,261.00 | | |
| | 13490990 | N | GB | S287C0800270 | 159,392.00 | | | | 159,392.00 | | |
| | | | | Sub Total by BU Type | 265,653.00 | | | | 265,653.00 | | |
| | 13491094 | N | GX | S287C0800270 | | 5,047,429.00 | | 5,047,429.00 | 5,047,429.00- | | |
| 13490890 | 13490894 | N | GX | S287C0800270 | | | | 61,639.26 | 61,639.26- | 61,639.26- | |
| 13490890 | 13490896 | N | GX | S287C0800270 | | | | 36,544.71 | 36,544.71- | 36,544.71- | |
| 13490890 | 13491694 | N | GX | S287C0800270 | | | | 233.46 | 233.46- | 233.46- | |
| 13490890 | 13491696 | N | GX | S287C0800270 | | | | 7,843.57 | 7,843.57- | 7,843.57- | |
| 13490990 | 13490994 | N | GX | S287C0800270 | | | | 141,650.18 | 141,650.18- | 141,650.18- | |
| 13490990 | 13490996 | N | GX | S287C0800270 | | | | 17,741.82 | 17,741.82- | 17,741.82- | |
| | | | | Sub Total by BU Type | | 5,047,429.00 | | 5,313,082.00 | 5,313,082.00- | 265,653.00- | |
| | | | | Total by Grant Number | 265,653.00 | 5,047,429.00 | | 5,313,082.00 | 5,047,429.00- | 265,653.00- | |
| | 13490800 | N | GB | S287C0900270 | 111,229.00 | | | | 111,229.00 | | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 13490900 | N | GB | S287C0900270 | 166,843.00 | | | | 166,843.00 | | |
| | | | | Sub Total by BU Type | 278,072.00 | | | | 278,072.00 | | |
| | 13491004 | N | GX | S287C0900270 | | 5,283,386.00 | | 5,283,386.00 | 5,283,386.00- | | |
| 13490800 | 13490804 | N | GX | S287C0900270 | | | | 61,745.61 | 61,745.61- | 61,745.61- | |
| 13490800 | 13490806 | N | GX | S287C0900270 | | | | 38,553.35 | 38,553.35- | 38,553.35- | |
| 13490800 | 13491604 | N | GX | S287C0900270 | | | | 452.87 | 452.87- | 452.87- | |
| 13490800 | 13491606 | N | GX | S287C0900270 | | | | 10,477.17 | 10,477.17- | 10,477.17- | |
| 13490900 | 13490904 | N | GX | S287C0900270 | | | | 147,722.56 | 147,722.56- | 147,722.56- | |
| 13490900 | 13490906 | N | GX | S287C0900270 | | | | 19,120.44 | 19,120.44- | 19,120.44- | |
| | | | | Sub Total by BU Type | | 5,283,386.00 | | 5,561,458.00 | 5,561,458.00- | 278,072.00- | |
| | | | | Total by Grant Number | 278,072.00 | 5,283,386.00 | | 5,561,458.00 | 5,283,386.00- | 278,072.00- | |
| | 13490810 | N | GB | S287C1000270 | 114,679.00 | | | | 114,679.00 | | |
| | 13490910 | N | GB | S287C1000270 | 172,019.00 | | | | 172,019.00 | | |
| | | | | Sub Total by BU Type | 286,698.00 | | | | 286,698.00 | | |
| | 13491014 | N | GX | S287C1000270 | | 5,447,290.00 | | 5,447,290.00 | 5,447,290.00- | | |
| 13490810 | 13490814 | N | GX | S287C1000270 | | | | 51,761.98 | 51,761.98- | 51,761.98- | |
| 13490810 | 13490816 | N | GX | S287C1000270 | | | | 46,796.76 | 46,796.76- | 46,796.76- | |
| 13490810 | 13491614 | N | GX | S287C1000270 | | | | 377.18 | 377.18- | 377.18- | |
| 13490810 | 13491616 | N | GX | S287C1000270 | | | | 15,743.08 | 15,743.08- | 15,743.08- | |
| 13490910 | 13490914 | N | GX | S287C1000270 | | | | 160,357.31 | 160,357.31- | 160,357.31- | |
| 13490910 | 13490916 | N | GX | S287C1000270 | | | | 11,661.69 | 11,661.69- | 11,661.69- | |
| | | | | Sub Total by BU Type | | 5,447,290.00 | | 5,733,988.00 | 5,733,988.00- | 286,698.00- | |
| | | | | Total by Grant Number | 286,698.00 | 5,447,290.00 | | 5,733,988.00 | 5,447,290.00- | 286,698.00- | |
| | 13490820 | N | GB | S287C1100270 | 113,228.00 | | | | 113,228.00 | | |
| | 13490920 | N | GB | S287C1100270 | 169,843.00 | | | | 169,843.00 | | |
| | | | | Sub Total by BU Type | 283,071.00 | | | | 283,071.00 | | |
| | 13491024 | N | GX | S287C1100270 | | 5,378,363.00 | | 5,378,363.00 | 5,378,363.00- | | |
| 13490820 | 13490824 | N | GX | S287C1100270 | | | | 55,151.00 | 55,151.00- | 55,151.00- | |
| 13490820 | 13490826 | N | GX | S287C1100270 | | | | 47,297.73 | 47,297.73- | 47,297.73- | |
| 13490820 | 13491624 | N | GX | S287C1100270 | | | | 434.12 | 434.12- | 434.12- | |
| 13490820 | 13491626 | N | GX | S287C1100270 | | | | 10,345.15 | 10,345.15- | 10,345.15- | |
| 13490920 | 13490924 | N | GX | S287C1100270 | | | | 150,945.22 | 150,945.22- | 150,945.22- | |
| 13490920 | 13490926 | N | GX | S287C1100270 | | | | 18,897.78 | 18,897.78- | 18,897.78- | |
| | | | | Sub Total by BU Type | | 5,378,363.00 | | 5,661,434.00 | 5,661,434.00- | 283,071.00- | |
| | | | | Total by Grant Number | 283,071.00 | 5,378,363.00 | | 5,661,434.00 | 5,378,363.00- | 283,071.00- | |
| | 13490830 | N | GB | S287C1200270 | 113,359.00 | | | | 113,359.00 | | |
| | 13490930 | N | GB | S287C1200270 | 170,039.00 | | | | 170,039.00 | | |
| | | | | Sub Total by BU Type | 283,398.00 | | | | 283,398.00 | | |
| | 13491034 | N | GX | S287C1200270 | | 5,384,589.00 | | 5,384,589.00 | 5,384,589.00- | | |
| 13490830 | 13490834 | N | GX | S287C1200270 | | | | 45,560.29 | 45,560.29- | 45,560.29- | |
| 13490830 | 13490836 | N | GX | S287C1200270 | | | | 56,815.90 | 56,815.90- | 56,815.90- | |
| 13490830 | 13491634 | N | GX | S287C1200270 | | | | 497.63 | 497.63- | 497.63- | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 13490830 | 13491636 | N | GX | S287C1200270 | | | | 10,485.18 | 10,485.18- | 10,485.18- | |
| 13490930 | 13490934 | N | GX | S287C1200270 | | | | 147,692.16 | 147,692.16- | 147,692.16- | |
| 13490930 | 13490936 | N | GX | S287C1200270 | | | | 22,346.84 | 22,346.84- | 22,346.84- | |
| | | | | Sub Total by BU Type | | 5,384,589.00 | | 5,667,987.00 | 5,667,987.00- | 283,398.00- | |
| | | | | Total by Grant Number | 283,398.00 | 5,384,589.00 | | 5,667,987.00 | 5,384,589.00- | 283,398.00- | |
| | 13690840 | K | GB | S287C1300270 | 107,110.00 | | | | 107,110.00 | | |
| | 13690940 | K | GB | S287C1300270 | 160,665.00 | | | | 160,665.00 | | |
| | | | | Sub Total by BU Type | 267,775.00 | | | | 267,775.00 | | |
| | 13691044 | K | GX | S287C1300270 | | 5,087,740.00 | 310,676.46 | 4,761,797.15 | 4,761,797.15- | 325,942.85 | |
| 13690840 | 13690844 | K | GX | S287C1300270 | | | 19.40 | 49,675.93 | 49,675.93- | 49,675.93- | |
| 13690840 | 13690846 | K | GX | S287C1300270 | | | | 48,202.73 | 48,202.73- | 48,202.73- | |
| 13690840 | 13691144 | K | GX | S287C1300270 | | | 32.78 | 324.63 | 324.63- | 324.63- | |
| 13690840 | 13691146 | K | GX | S287C1300270 | | | | 8,807.19 | 8,807.19- | 8,807.19- | |
| 13690940 | 13690944 | K | GX | S287C1300270 | | | 1,460.31 | 136,220.47 | 136,220.47- | 136,220.47- | |
| 13690940 | 13690946 | K | GX | S287C1300270 | | | | 24,444.53 | 24,444.53- | 24,444.53- | |
| | | | | Sub Total by BU Type | | 5,087,740.00 | 312,188.95 | 5,029,472.63 | 5,029,472.63- | 58,267.37 | |
| | | | | Total by Grant Number | 267,775.00 | 5,087,740.00 | 312,188.95 | 5,029,472.63 | 4,761,697.63- | 58,267.37 | |
| | 13690850 | K | GB | S287C1400270 | 112,638.00 | | | | 112,638.00 | | |
| | 13690950 | K | GB | S287C1400270 | 168,957.00 | | | | 168,957.00 | | |
| | | | | Sub Total by BU Type | 281,595.00 | | | | 281,595.00 | | |
| | 13691054 | K | GX | S287C1400270 | | 5,350,318.00 | | | | 5,350,318.00 | |
| 13690850 | 13690854 | K | GX | S287C1400270 | | | 3,430.76 | 11,795.39 | 11,795.39- | 11,795.39- | |
| 13690850 | 13690856 | K | GX | S287C1400270 | | | 8,240.59 | 23,628.40 | 23,628.40- | 23,628.40- | |
| 13690850 | 13691154 | K | GX | S287C1400270 | | | 10.29 | 12.81 | 12.81- | 12.81- | |
| 13690850 | 13691156 | K | GX | S287C1400270 | | | 457.51 | 4,622.19 | 4,622.19- | 4,622.19- | |
| 13690950 | 13690954 | K | GX | S287C1400270 | | | 41,919.22 | 56,722.80 | 56,722.80- | 56,722.80- | |
| 13690950 | 13690956 | K | GX | S287C1400270 | | | 1,802.57 | 6,824.15 | 6,824.15- | 6,824.15- | |
| | | | | Sub Total by BU Type | | 5,350,318.00 | 55,860.94 | 103,605.74 | 103,605.74- | 5,246,712.26 | |
| | | | | Total by Grant Number | 281,595.00 | 5,350,318.00 | 55,860.94 | 103,605.74 | 177,989.26 | 5,246,712.26 | |
| | 13690860 | K | GB | S287C1500270 | 112,863.00 | | | | 112,863.00 | | |
| | 13690960 | K | GB | S287C1500270 | 169,295.00 | | | | 169,295.00 | | |
| | | | | Sub Total by BU Type | 282,158.00 | | | | 282,158.00 | | |
| | 13691064 | K | GX | S287C1500270 | | 5,361,040.00 | | | | 5,361,040.00 | |
| | | | | Sub Total by BU Type | | 5,361,040.00 | | | | 5,361,040.00 | |
| | | | | Total by Grant Number | 282,158.00 | 5,361,040.00 | | | 282,158.00 | 5,361,040.00 | |
| | 13TTL601 | N | GB | S298A0000270 | 1,868,017.63 | | | | 1,868,017.63 | | |
| | | | | Sub Total by BU Type | 1,868,017.63 | | | | 1,868,017.63 | | |
| 13TTL601 | 13250029 | N | GX | S298A0000270 | | | | 15,014.50 | 15,014.50- | 15,014.50- | |
| 13TTL601 | 13250030 | N | GX | S298A0000270 | | | | 3,485.50 | 3,485.50- | 3,485.50- | |
| 13TTL601 | 13250104 | N | GX | S298A0000270 | | | | 17.51 | 17.51- | 17.51- | |
| 13TTL601 | 13250107 | N | GX | S298A0000270 | | | | 66,278.30 | 66,278.30- | 66,278.30- | |
| 13TTL601 | 13250329 | N | GX | S298A0000270 | | | | 6,194.98 | 6,194.98- | 6,194.98- | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 13TTL601 | 13250330 | N | GX | S298A0000270 | | | | 18,134.91 | 18,134.91- | 18,134.91- | |
| 13TTL601 | 13420034 | N | GX | S298A0000270 | | | | 114.46 | 114.46- | 114.46- | |
| 13TTL601 | 13420037 | N | GX | S298A0000270 | | | | 3,095.10 | 3,095.10- | 3,095.10- | |
| 13TTL601 | 13420039 | N | GX | S298A0000270 | | | | 301.15 | 301.15- | 301.15- | |
| 13TTL601 | 13490048 | N | GX | S298A0000270 | | | | 74,402.19 | 74,402.19- | 74,402.19- | |
| 13TTL601 | 13490052 | N | GX | S298A0000270 | | | | 6,500.00 | 6,500.00- | 6,500.00- | |
| 13TTL601 | 13490053 | N | GX | S298A0000270 | | | | 117,777.64 | 117,777.64- | 117,777.64- | |
| 13TTL601 | 13490055 | N | GX | S298A0000270 | | | | 11,685.72 | 11,685.72- | 11,685.72- | |
| 13TTL601 | 13992032 | N | GX | S298A0000270 | | | | 1,046,515.09 | 1,046,515.09- | 1,046,515.09- | |
| 13TTL601 | 13996003 | N | GX | S298A0000270 | | | | 498,500.58 | 498,500.58- | 498,500.58- | |
| | | | | Sub Total by BU Type | | | | 1,868,017.63 | 1,868,017.63- | 1,868,017.63- | |
| | | | | Total by Grant Number | 1,868,017.63 | | | 1,868,017.63 | | 1,868,017.63- | |
| | 13T6ADM2 | N | GB | S298A0100270 | 85,000.00 | | | | 85,000.00 | | |
| | 13T6AID2 | N | GB | S298A0100270 | 1,687,636.34 | | | | 1,687,636.34 | | |
| | 13T6DIS2 | N | GB | S298A0100270 | 25,000.00 | | | | 25,000.00 | | |
| | 13T6SAF2 | N | GB | S298A0100270 | 115,000.00 | | | | 115,000.00 | | |
| | 13497620 | N | GB | S298A0100270 | 115,344.00 | | | | 115,344.00 | | |
| | | | | Sub Total by BU Type | 2,027,980.34 | | | | 2,027,980.34 | | |
| 13T6ADM2 | 13250106 | N | GX | S298A0100270 | | | | 3,997.13 | 3,997.13- | 3,997.13- | |
| 13T6ADM2 | 13250331 | N | GX | S298A0100270 | | | | 49,906.94 | 49,906.94- | 49,906.94- | |
| 13T6ADM2 | 13420035 | N | GX | S298A0100270 | | | | 5,905.56 | 5,905.56- | 5,905.56- | |
| 13T6ADM2 | 13490049 | N | GX | S298A0100270 | | | | 25,190.37 | 25,190.37- | 25,190.37- | |
| 13T6AID2 | 13996004 | N | GX | S298A0100270 | | | | 1,687,636.34 | 1,687,636.34- | 1,687,636.34- | |
| 13T6DIS2 | 13250028 | N | GX | S298A0100270 | | | | 21,299.99 | 21,299.99- | 21,299.99- | |
| 13T6DIS2 | 13250420 | N | GX | S298A0100270 | | | | 3,700.01 | 3,700.01- | 3,700.01- | |
| 13T6SAF2 | 13250360 | N | GX | S298A0100270 | | | | 73,262.33 | 73,262.33- | 73,262.33- | |
| 13T6SAF2 | 13490064 | N | GX | S298A0100270 | | | | 41,737.67 | 41,737.67- | 41,737.67- | |
| 13497620 | 13490065 | N | GX | S298A0100270 | | | | 109,220.79 | 109,220.79- | 109,220.79- | |
| 13497620 | 13497626 | N | GX | S298A0100270 | | | | 6,123.21 | 6,123.21- | 6,123.21- | |
| | | | | Sub Total by BU Type | | | | 2,027,980.34 | 2,027,980.34- | 2,027,980.34- | |
| | | | | Total by Grant Number | 2,027,980.34 | | | 2,027,980.34 | | 2,027,980.34- | |
| | 13T5ADM3 | N | GB | S298A0200270 | 49,866.00 | | | | 49,866.00 | | |
| | 13T5SAF3 | N | GB | S298A0200270 | 115,000.00 | | | | 115,000.00 | | |
| | 13497630 | N | GB | S298A0200270 | 142,574.00 | | | | 142,574.00 | | |
| | | | | Sub Total by BU Type | 307,440.00 | | | | 307,440.00 | | |
| | 13250289 | N | GX | S298A0200270 | | 25,000.00 | | 25,000.00 | 25,000.00- | | |
| | 13996005 | N | GX | S298A0200270 | | 1,670,581.00 | | 1,670,581.00 | 1,670,581.00- | | |
| 13T5ADM3 | 13250334 | N | GX | S298A0200270 | | | | 12,870.24 | 12,870.24- | 12,870.24- | |
| 13T5ADM3 | 13490050 | N | GX | S298A0200270 | | | | 36,995.76 | 36,995.76- | 36,995.76- | |
| 13T5SAF3 | 13250333 | N | GX | S298A0200270 | | | | 62,042.25 | 62,042.25- | 62,042.25- | |
| 13T5SAF3 | 13490056 | N | GX | S298A0200270 | | | | 52,957.75 | 52,957.75- | 52,957.75- | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 13497630 | 13490054 | N | GX | S298A0200270 | | | | 129,551.56 | 129,551.56- | 129,551.56- | |
| 13497630 | 13497636 | N | GX | S298A0200270 | | | | 13,022.44 | 13,022.44- | 13,022.44- | |
| | | | | Sub Total by BU Type | | 1,695,581.00 | | 2,003,021.00 | 2,003,021.00- | 307,440.00- | |
| | | | | Total by Grant Number | 307,440.00 | 1,695,581.00 | | 2,003,021.00 | 1,695,581.00- | 307,440.00- | |
| | 13497540 | N | GB | S298A0300270 | 49,484.00 | | | | 49,484.00 | | |
| | | | | Sub Total by BU Type | 49,484.00 | | | | 49,484.00 | | |
| | 13497944 | N | GX | S298A0300270 | | 1,663,709.00 | | 1,663,709.00 | 1,663,709.00- | | |
| 13497540 | 13497544 | N | GX | S298A0300270 | | | | 44,712.64 | 44,712.64- | 44,712.64- | |
| 13497540 | 13497546 | N | GX | S298A0300270 | | | | 4,771.36 | 4,771.36- | 4,771.36- | |
| | | | | Sub Total by BU Type | | 1,663,709.00 | | 1,713,193.00 | 1,713,193.00- | 49,484.00- | |
| | | | | Total by Grant Number | 49,484.00 | 1,663,709.00 | | 1,713,193.00 | 1,663,709.00- | 49,484.00- | |
| | 13497640 | N | GB | S298A0300271 | 141,413.00 | | | | 141,413.00 | | |
| | | | | Sub Total by BU Type | 141,413.00 | | | | 141,413.00 | | |
| 13497640 | 13497644 | N | GX | S298A0300271 | | | | 81,978.50 | 81,978.50- | 81,978.50- | |
| 13497640 | 13497646 | N | GX | S298A0300271 | | | | 59,434.50 | 59,434.50- | 59,434.50- | |
| | | | | Sub Total by BU Type | | | | 141,413.00 | 141,413.00- | 141,413.00- | |
| | | | | Total by Grant Number | 141,413.00 | | | 141,413.00 | | 141,413.00- | |
| | 13497740 | N | GB | S298A0300272 | 114,000.00 | | | | 114,000.00 | | |
| | | | | Sub Total by BU Type | 114,000.00 | | | | 114,000.00 | | |
| 13497740 | 13497744 | N | GX | S298A0300272 | | | | 48,822.83 | 48,822.83- | 48,822.83- | |
| 13497740 | 13497746 | N | GX | S298A0300272 | | | | 65,177.17 | 65,177.17- | 65,177.17- | |
| | | | | Sub Total by BU Type | | | | 114,000.00 | 114,000.00- | 114,000.00- | |
| | | | | Total by Grant Number | 114,000.00 | | | 114,000.00 | | 114,000.00- | |
| | 13497844 | N | GX | S298A0300273 | | 25,000.00 | | 25,000.00 | 25,000.00- | | |
| | | | | Sub Total by BU Type | | 25,000.00 | | 25,000.00 | 25,000.00- | | |
| | | | | Total by Grant Number | | 25,000.00 | | 25,000.00 | 25,000.00- | | |
| | 13497550 | N | GB | S298A0400270 | 36,228.00 | | | | 36,228.00 | | |
| | | | | Sub Total by BU Type | 36,228.00 | | | | 36,228.00 | | |
| | 13497954 | N | GX | S298A0400270 | | 1,214,252.00 | | 1,214,252.00 | 1,214,252.00- | | |
| 13497550 | 13497554 | N | GX | S298A0400270 | | | | 27,802.28 | 27,802.28- | 27,802.28- | |
| 13497550 | 13497556 | N | GX | S298A0400270 | | | | 8,425.72 | 8,425.72- | 8,425.72- | |
| | | | | Sub Total by BU Type | | 1,214,252.00 | | 1,250,480.00 | 1,250,480.00- | 36,228.00- | |
| | | | | Total by Grant Number | 36,228.00 | 1,214,252.00 | | 1,250,480.00 | 1,214,252.00- | 36,228.00- | |
| | 13497650 | N | GB | S298A0400271 | 190,509.52 | | | | 190,509.52 | | |
| | | | | Sub Total by BU Type | 190,509.52 | | | | 190,509.52 | | |
| 13497650 | 13497654 | N | GX | S298A0400271 | | | | 58,338.66 | 58,338.66- | 58,338.66- | |
| 13497650 | 13497656 | N | GX | S298A0400271 | | | | 132,170.86 | 132,170.86- | 132,170.86- | |
| | | | | Sub Total by BU Type | | | | 190,509.52 | 190,509.52- | 190,509.52- | |
| | | | | Total by Grant Number | 190,509.52 | | | 190,509.52 | | 190,509.52- | |
| | 13497750 | N | GB | S298A0400272 | 8,023.23 | | | | 8,023.23 | | |
| | | | | Sub Total by BU Type | 8,023.23 | | | | 8,023.23 | | |
| 13497750 | 13497754 | N | GX | S298A0400272 | | | | 4,271.71 | 4,271.71- | 4,271.71- | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 13497750 | 13497756 | N | GX | S298A0400272 | | | | 3,751.52 | 3,751.52- | 3,751.52- | |
| | | | | Sub Total by BU Type | | | | 8,023.23 | 8,023.23- | 8,023.23- | |
| | | | | Total by Grant Number | 8,023.23 | | | 8,023.23 | | 8,023.23- | |
| | 13497854 | N | GX | S298A0400273 | | 6,756.25 | | 6,756.25 | 6,756.25- | | |
| | | | | Sub Total by BU Type | | 6,756.25 | | 6,756.25 | 6,756.25- | | |
| | | | | Total by Grant Number | | 6,756.25 | | 6,756.25 | 6,756.25- | | |
| | 13497560 | N | GB | S298A0500270 | 23,195.00 | | | | 23,195.00 | | |
| | | | | Sub Total by BU Type | 23,195.00 | | | | 23,195.00 | | |
| | 13497964 | N | GX | S298A0500270 | | 783,437.00 | | 783,437.00 | 783,437.00- | | |
| 13497560 | 13497564 | N | GX | S298A0500270 | | | | 20,394.18 | 20,394.18- | 20,394.18- | |
| 13497560 | 13497566 | N | GX | S298A0500270 | | | | 2,800.82 | 2,800.82- | 2,800.82- | |
| | | | | Sub Total by BU Type | | 783,437.00 | | 806,632.00 | 806,632.00- | 23,195.00- | |
| | | | | Total by Grant Number | 23,195.00 | 783,437.00 | | 806,632.00 | 783,437.00- | 23,195.00- | |
| | 13497660 | N | GB | S298A0500271 | 96,441.00 | | | | 96,441.00 | | |
| | | | | Sub Total by BU Type | 96,441.00 | | | | 96,441.00 | | |
| 13497660 | 13497664 | N | GX | S298A0500271 | | | | 85,700.71 | 85,700.71- | 85,700.71- | |
| 13497660 | 13497666 | N | GX | S298A0500271 | | | | 10,740.29 | 10,740.29- | 10,740.29- | |
| | | | | Sub Total by BU Type | | | | 96,441.00 | 96,441.00- | 96,441.00- | |
| | | | | Total by Grant Number | 96,441.00 | | | 96,441.00 | | 96,441.00- | |
| | 13497760 | N | GB | S298A0500272 | 35,000.00 | | | | 35,000.00 | | |
| | | | | Sub Total by BU Type | 35,000.00 | | | | 35,000.00 | | |
| 13497760 | 13497764 | N | GX | S298A0500272 | | | | 18,817.04 | 18,817.04- | 18,817.04- | |
| 13497760 | 13497766 | N | GX | S298A0500272 | | | | 16,182.96 | 16,182.96- | 16,182.96- | |
| | | | | Sub Total by BU Type | | | | 35,000.00 | 35,000.00- | 35,000.00- | |
| | | | | Total by Grant Number | 35,000.00 | | | 35,000.00 | | 35,000.00- | |
| | 13497570 | N | GB | S298A0600270 | 11,535.00 | | | | 11,535.00 | | |
| | | | | Sub Total by BU Type | 11,535.00 | | | | 11,535.00 | | |
| | 13497974 | N | GX | S298A0600270 | | 391,500.00 | | 391,500.00 | 391,500.00- | | |
| 13497570 | 13497574 | N | GX | S298A0600270 | | | | 1,970.49 | 1,970.49- | 1,970.49- | |
| 13497570 | 13497576 | N | GX | S298A0600270 | | | | 9,055.08 | 9,055.08- | 9,055.08- | |
| 13497570 | 13498174 | N | GX | S298A0600270 | | | | 485.67 | 485.67- | 485.67- | |
| 13497570 | 13498176 | N | GX | S298A0600270 | | | | 23.76 | 23.76- | 23.76- | |
| | | | | Sub Total by BU Type | | 391,500.00 | | 403,035.00 | 403,035.00- | 11,535.00- | |
| | | | | Total by Grant Number | 11,535.00 | 391,500.00 | | 403,035.00 | 391,500.00- | 11,535.00- | |
| | 13497670 | N | GB | S298A0600271 | 44,582.00 | | | | 44,582.00 | | |
| | | | | Sub Total by BU Type | 44,582.00 | | | | 44,582.00 | | |
| 13497670 | 13497674 | N | GX | S298A0600271 | | | | 44,582.00 | 44,582.00- | 44,582.00- | |
| | | | | Sub Total by BU Type | | | | 44,582.00 | 44,582.00- | 44,582.00- | |
| | | | | Total by Grant Number | 44,582.00 | | | 44,582.00 | | 44,582.00- | |
| | 13497770 | N | GB | S298A0600272 | 21,000.00 | | | | 21,000.00 | | |
| | | | | Sub Total by BU Type | 21,000.00 | | | | 21,000.00 | | |
| 13497770 | 13497774 | N | GX | S298A0600272 | | | | 9,416.74 | 9,416.74- | 9,416.74- | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 13497770 | 13497776 | N | GX | S298A0600272 | | | | 11,583.26 | 11,583.26- | 11,583.26- | |
| | | | | Sub Total by BU Type | | | | 21,000.00 | 21,000.00- | 21,000.00- | |
| | | | | Total by Grant Number | 21,000.00 | | | 21,000.00 | | 21,000.00- | |
| | 13497580 | N | GB | S298A0700270 | 11,742.00 | | | | 11,742.00 | | |
| | | | | Sub Total by BU Type | 11,742.00 | | | | 11,742.00 | | |
| | 13497984 | N | GX | S298A0700270 | | 397,894.00 | | 393,088.86 | 393,088.86- | 4,805.14 | |
| 13497580 | 13497584 | N | GX | S298A0700270 | | | | 1,451.21 | 1,451.21- | 1,451.21- | |
| 13497580 | 13497586 | N | GX | S298A0700270 | | | | 1,383.14 | 1,383.14- | 1,383.14- | |
| 13497580 | 13498184 | N | GX | S298A0700270 | | | | 818.23 | 818.23- | 818.23- | |
| 13497580 | 13498186 | N | GX | S298A0700270 | | | | 8,089.42 | 8,089.42- | 8,089.42- | |
| | | | | Sub Total by BU Type | | 397,894.00 | | 404,830.86 | 404,830.86- | 6,936.86- | |
| | | | | Total by Grant Number | 11,742.00 | 397,894.00 | | 404,830.86 | 393,088.86- | 6,936.86- | |
| | 13497680 | N | GB | S298A0700271 | 40,541.00 | | | | 40,541.00 | | |
| | | | | Sub Total by BU Type | 40,541.00 | | | | 40,541.00 | | |
| 13497680 | 13497684 | N | GX | S298A0700271 | | | | 40,541.00 | 40,541.00- | 40,541.00- | |
| | | | | Sub Total by BU Type | | | | 40,541.00 | 40,541.00- | 40,541.00- | |
| | | | | Total by Grant Number | 40,541.00 | | | 40,541.00 | | 40,541.00- | |
| | 13497780 | N | GB | S298A0700272 | 26,000.00 | | | | 26,000.00 | | |
| | | | | Sub Total by BU Type | 26,000.00 | | | | 26,000.00 | | |
| 13497780 | 13497784 | N | GX | S298A0700272 | | | | 13,331.44 | 13,331.44- | 13,331.44- | |
| 13497780 | 13497786 | N | GX | S298A0700272 | | | | 12,668.56 | 12,668.56- | 12,668.56- | |
| | | | | Sub Total by BU Type | | | | 26,000.00 | 26,000.00- | 26,000.00- | |
| | | | | Total by Grant Number | 26,000.00 | | | 26,000.00 | | 26,000.00- | |
| | 13CV0036 | N | GX | S298A9800270 | | 1,906,491.00 | | 1,887,502.22 | 1,887,502.22- | 18,988.78 | |
| | | | | Sub Total by BU Type | | 1,906,491.00 | | 1,887,502.22 | 1,887,502.22- | 18,988.78 | |
| | | | | Total by Grant Number | | 1,906,491.00 | | 1,887,502.22 | 1,887,502.22- | 18,988.78 | |
| | 13800008 | N | GX | S298A9900270 | | 2,027,479.00 | | 1,971,625.52 | 1,971,625.52- | 55,853.48 | |
| | | | | Sub Total by BU Type | | 2,027,479.00 | | 1,971,625.52 | 1,971,625.52- | 55,853.48 | |
| | | | | Total by Grant Number | | 2,027,479.00 | | 1,971,625.52 | 1,971,625.52- | 55,853.48 | |
| | 13800023 | N | GX | S318X0000270 | | 2,125,000.00 | | 2,102,607.52 | 2,102,607.52- | 22,392.48 | |
| | | | | Sub Total by BU Type | | 2,125,000.00 | | 2,102,607.52 | 2,102,607.52- | 22,392.48 | |
| | | | | Total by Grant Number | | 2,125,000.00 | | 2,102,607.52 | 2,102,607.52- | 22,392.48 | |
| | 13TLTAD2 | N | GB | S318X0100270 | 96,322.64 | | | | 96,322.64 | | |
| | | | | Sub Total by BU Type | 96,322.64 | | | | 96,322.64 | | |
| | 13993006 | N | GX | S318X0100270 | | 2,114,846.48 | | 2,114,846.48 | 2,114,846.48- | | |
| 13TLTAD2 | 13250310 | N | GX | S318X0100270 | | | | 8,338.64 | 8,338.64- | 8,338.64- | |
| 13TLTAD2 | 13490009 | N | GX | S318X0100270 | | | | 87,984.00 | 87,984.00- | 87,984.00- | |
| | | | | Sub Total by BU Type | | 2,114,846.48 | | 2,211,169.12 | 2,211,169.12- | 96,322.64- | |
| | | | | Total by Grant Number | 96,322.64 | 2,114,846.48 | | 2,211,169.12 | 2,114,846.48- | 96,322.64- | |
| | 13TLTAD3 | N | GB | S318X0200270 | 92,254.00 | | | | 92,254.00 | | |
| | 13TLTAM3 | N | GB | S318X0200270 | 61,503.00 | | | | 61,503.00 | | |
| | | | | Sub Total by BU Type | 153,757.00 | | | | 153,757.00 | | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 13993007 | N | GX | S318X0200270 | | 1,460,699.00 | | 1,460,699.00 | 1,460,699.00- | | |
| | 13993012 | N | GX | S318X0200270 | | 1,460,699.00 | | 1,460,699.00 | 1,460,699.00- | | |
| 13TLTAD3 | 13250312 | N | GX | S318X0200270 | | | | 29,776.68 | 29,776.68- | 29,776.68- | |
| 13TLTAD3 | 13490008 | N | GX | S318X0200270 | | | | 62,477.32 | 62,477.32- | 62,477.32- | |
| 13TLTAM3 | 13250311 | N | GX | S318X0200270 | | | | 36,677.14 | 36,677.14- | 36,677.14- | |
| 13TLTAM3 | 13490011 | N | GX | S318X0200270 | | | | 24,825.86 | 24,825.86- | 24,825.86- | |
| | | | | Sub Total by BU Type | | 2,921,398.00 | | 3,075,155.00 | 3,075,155.00- | 153,757.00- | |
| | | | | Total by Grant Number | 153,757.00 | 2,921,398.00 | | 3,075,155.00 | 2,921,398.00- | 153,757.00- | |
| | 13491140 | N | GB | S318X0300270 | 60,878.50 | | | | 60,878.50 | | |
| | 13491240 | N | GB | S318X0300270 | 96,449.00 | | | | 96,449.00 | | |
| | | | | Sub Total by BU Type | 157,327.50 | | | | 157,327.50 | | |
| | 13491344 | N | GX | S318X0300270 | | 1,528,821.25 | | 1,528,821.25 | 1,528,821.25- | | |
| | 13491444 | N | GX | S318X0300270 | | 1,528,821.25 | | 1,528,821.25 | 1,528,821.25- | | |
| 13491140 | 13491144 | N | GX | S318X0300270 | | | | 29,796.61 | 29,796.61- | 29,796.61- | |
| 13491140 | 13491146 | N | GX | S318X0300270 | | | | 31,081.89 | 31,081.89- | 31,081.89- | |
| 13491240 | 13491244 | N | GX | S318X0300270 | | | | 92,554.42 | 92,554.42- | 92,554.42- | |
| 13491240 | 13491246 | N | GX | S318X0300270 | | | | 3,894.58 | 3,894.58- | 3,894.58- | |
| | | | | Sub Total by BU Type | | 3,057,642.50 | | 3,214,970.00 | 3,214,970.00- | 157,327.50- | |
| | | | | Total by Grant Number | 157,327.50 | 3,057,642.50 | | 3,214,970.00 | 3,057,642.50- | 157,327.50- | |
| | 13491150 | N | GB | S318X0400270 | 33,823.85 | | | | 33,823.85 | | |
| | 13491250 | N | GB | S318X0400270 | 99,129.00 | | | | 99,129.00 | | |
| | | | | Sub Total by BU Type | 132,952.85 | | | | 132,952.85 | | |
| | 13491354 | N | GX | S318X0400270 | | 1,585,677.58 | | 1,585,677.58 | 1,585,677.58- | | |
| | 13491454 | N | GX | S318X0400270 | | 1,585,677.57 | | 1,585,677.57 | 1,585,677.57- | | |
| 13491150 | 13491154 | N | GX | S318X0400270 | | | | 6,130.79 | 6,130.79- | 6,130.79- | |
| 13491150 | 13491156 | N | GX | S318X0400270 | | | | 27,693.06 | 27,693.06- | 27,693.06- | |
| 13491250 | 13491254 | N | GX | S318X0400270 | | | | 60,099.99 | 60,099.99- | 60,099.99- | |
| 13491250 | 13491256 | N | GX | S318X0400270 | | | | 39,029.01 | 39,029.01- | 39,029.01- | |
| | | | | Sub Total by BU Type | | 3,171,355.15 | | 3,304,308.00 | 3,304,308.00- | 132,952.85- | |
| | | | | Total by Grant Number | 132,952.85 | 3,171,355.15 | | 3,304,308.00 | 3,171,355.15- | 132,952.85- | |
| | 13491160 | N | GB | S318X0500270 | 42,000.67 | | | | 42,000.67 | | |
| | 13491260 | N | GB | S318X0500270 | 72,171.00 | | | | 72,171.00 | | |
| | | | | Sub Total by BU Type | 114,171.67 | | | | 114,171.67 | | |
| | 13491364 | N | GX | S318X0500270 | | 1,145,778.67 | | 1,145,778.67 | 1,145,778.67- | | |
| | 13491464 | N | GX | S318X0500270 | | 1,145,776.66 | | 1,145,776.66 | 1,145,776.66- | | |
| 13491160 | 13491164 | N | GX | S318X0500270 | | | | 9,508.79 | 9,508.79- | 9,508.79- | |
| 13491160 | 13491166 | N | GX | S318X0500270 | | | | 32,491.88 | 32,491.88- | 32,491.88- | |
| 13491260 | 13491264 | N | GX | S318X0500270 | | | | 14,931.27 | 14,931.27- | 14,931.27- | |
| 13491260 | 13491266 | N | GX | S318X0500270 | | | | 57,239.73 | 57,239.73- | 57,239.73- | |
| | | | | Sub Total by BU Type | | 2,291,555.33 | | 2,405,727.00 | 2,405,727.00- | 114,171.67- | |
| | | | | Total by Grant Number | 114,171.67 | 2,291,555.33 | | 2,405,727.00 | 2,291,555.33- | 114,171.67- | |
| | 13491170 | N | GB | S318X0600270 | 26,347.00 | | | | 26,347.00 | | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 13491270 | N | GB | S318X0600270 | 39,520.00 | | | | 39,520.00 | | |
| | | | | Sub Total by BU Type | 65,867.00 | | | | 65,867.00 | | |
| | 13491374 | N | GX | S318X0600270 | | 625,741.00 | | 625,741.00 | 625,741.00- | | |
| | 13491474 | N | GX | S318X0600270 | | 625,741.00 | | 625,741.00 | 625,741.00- | | |
| 13491170 | 13491174 | N | GX | S318X0600270 | | | | 5,083.53 | 5,083.53- | 5,083.53- | |
| 13491170 | 13491176 | N | GX | S318X0600270 | | | | 21,263.47 | 21,263.47- | 21,263.47- | |
| 13491270 | 13491274 | N | GX | S318X0600270 | | | | 10,819.93 | 10,819.93- | 10,819.93- | |
| 13491270 | 13491276 | N | GX | S318X0600270 | | | | 28,700.07 | 28,700.07- | 28,700.07- | |
| | | | | Sub Total by BU Type | | 1,251,482.00 | | 1,317,349.00 | 1,317,349.00- | 65,867.00- | |
| | | | | Total by Grant Number | 65,867.00 | 1,251,482.00 | | 1,317,349.00 | 1,251,482.00- | 65,867.00- | |
| | 13491180 | N | GB | S318X0700270 | 26,347.00 | | | | 26,347.00 | | |
| | 13491280 | N | GB | S318X0700270 | 39,520.00 | | | | 39,520.00 | | |
| | | | | Sub Total by BU Type | 65,867.00 | | | | 65,867.00 | | |
| | 13491384 | N | GX | S318X0700270 | | 625,741.00 | | 625,741.00 | 625,741.00- | | |
| | 13491484 | N | GX | S318X0700270 | | 625,741.00 | | 625,741.00 | 625,741.00- | | |
| 13491180 | 13491184 | N | GX | S318X0700270 | | | | 5,185.94 | 5,185.94- | 5,185.94- | |
| 13491180 | 13491186 | N | GX | S318X0700270 | | | | 21,161.06 | 21,161.06- | 21,161.06- | |
| 13491280 | 13491284 | N | GX | S318X0700270 | | | | 6,419.39 | 6,419.39- | 6,419.39- | |
| 13491280 | 13491286 | N | GX | S318X0700270 | | | | 31,727.17 | 31,727.17- | 31,727.17- | |
| 13491280 | 13491884 | N | GX | S318X0700270 | | | | 52.66 | 52.66- | 52.66- | |
| 13491280 | 13491886 | N | GX | S318X0700270 | | | | 1,320.78 | 1,320.78- | 1,320.78- | |
| | | | | Sub Total by BU Type | | 1,251,482.00 | | 1,317,349.00 | 1,317,349.00- | 65,867.00- | |
| | | | | Total by Grant Number | 65,867.00 | 1,251,482.00 | | 1,317,349.00 | 1,251,482.00- | 65,867.00- | |
| | 13491190 | N | GB | S318X0800270 | 25,887.00 | | | | 25,887.00 | | |
| | 13491290 | N | GB | S318X0800270 | 38,830.00 | | | | 38,830.00 | | |
| | | | | Sub Total by BU Type | 64,717.00 | | | | 64,717.00 | | |
| | 13491394 | N | GX | S318X0800270 | | 614,809.00 | | 614,809.00 | 614,809.00- | | |
| | 13491494 | N | GX | S318X0800270 | | 614,809.00 | | 614,809.00 | 614,809.00- | | |
| 13491190 | 13491194 | N | GX | S318X0800270 | | | | 4,367.36 | 4,367.36- | 4,367.36- | |
| 13491190 | 13491196 | N | GX | S318X0800270 | | | | 21,519.64 | 21,519.64- | 21,519.64- | |
| 13491290 | 13491294 | N | GX | S318X0800270 | | | | 7,133.96 | 7,133.96- | 7,133.96- | |
| 13491290 | 13491296 | N | GX | S318X0800270 | | | | 27,152.66 | 27,152.66- | 27,152.66- | |
| 13491290 | 13491894 | N | GX | S318X0800270 | | | | 31.51 | 31.51- | 31.51- | |
| 13491290 | 13491896 | N | GX | S318X0800270 | | | | 4,511.87 | 4,511.87- | 4,511.87- | |
| | | | | Sub Total by BU Type | | 1,229,618.00 | | 1,294,335.00 | 1,294,335.00- | 64,717.00- | |
| | | | | Total by Grant Number | 64,717.00 | 1,229,618.00 | | 1,294,335.00 | 1,229,618.00- | 64,717.00- | |
| | 13491100 | N | GB | S318X0900270 | 26,124.00 | | | | 26,124.00 | | |
| | 13491200 | N | GB | S318X0900270 | 39,187.00 | | | | 39,187.00 | | |
| | | | | Sub Total by BU Type | 65,311.00 | | | | 65,311.00 | | |
| | 13491304 | N | GX | S318X0900270 | | 615,734.19 | | 615,734.19 | 615,734.19- | | |
| | 13491404 | N | GX | S318X0900270 | | 625,197.81 | | 625,197.81 | 625,197.81- | | |
| 13491100 | 13491104 | N | GX | S318X0900270 | | | | 581.39 | 581.39- | 581.39- | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 13491100 | 13491106 | N | GX | S318X0900270 | | | | 25,542.61 | 25,542.61- | 25,542.61- | |
| 13491200 | 13491204 | N | GX | S318X0900270 | | | | 6,018.86 | 6,018.86- | 6,018.86- | |
| 13491200 | 13491206 | N | GX | S318X0900270 | | | | 25,313.44 | 25,313.44- | 25,313.44- | |
| 13491200 | 13491804 | N | GX | S318X0900270 | | | | 26.58 | 26.58- | 26.58- | |
| 13491200 | 13491806 | N | GX | S318X0900270 | | | | 7,828.12 | 7,828.12- | 7,828.12- | |
| | | | | Sub Total by BU Type | | 1,240,932.00 | | 1,306,243.00 | 1,306,243.00- | 65,311.00- | |
| | | | | Total by Grant Number | 65,311.00 | 1,240,932.00 | | 1,306,243.00 | 1,240,932.00- | 65,311.00- | |
| | 13491110 | N | GB | S318X1000270 | 4,402.28 | | | | 4,402.28 | | |
| | 13491210 | N | GB | S318X1000270 | 14,515.00 | | | | 14,515.00 | | |
| | | | | Sub Total by BU Type | 18,917.28 | | | | 18,917.28 | | |
| | 13491414 | N | GX | S318X1000270 | | 464,957.72 | | 464,957.72 | 464,957.72- | | |
| 13491110 | 13491114 | N | GX | S318X1000270 | | | | 107.70 | 107.70- | 107.70- | |
| 13491110 | 13491116 | N | GX | S318X1000270 | | | | 4,294.58 | 4,294.58- | 4,294.58- | |
| 13491210 | 13491214 | N | GX | S318X1000270 | | | | 6,235.99 | 6,235.99- | 6,235.99- | |
| 13491210 | 13491216 | N | GX | S318X1000270 | | | | 8,279.01 | 8,279.01- | 8,279.01- | |
| | | | | Sub Total by BU Type | | 464,957.72 | | 483,875.00 | 483,875.00- | 18,917.28- | |
| | | | | Total by Grant Number | 18,917.28 | 464,957.72 | | 483,875.00 | 464,957.72- | 18,917.28- | |
| | 13410041 | N | GX | S330A0000430 | | 52,629.00 | | 2,816.00 | 2,816.00- | 49,813.00 | |
| | 13410042 | N | GX | S330A0000430 | | 90,315.00 | | 4,704.00 | 4,704.00- | 85,611.00 | |
| | 13410115 | N | GX | S330A0000430 | | 52,629.00 | | 7,280.00 | 7,280.00- | 45,349.00 | |
| | | | | Sub Total by BU Type | | 195,573.00 | | 14,800.00 | 14,800.00- | 180,773.00 | |
| | | | | Total by Grant Number | | 195,573.00 | | 14,800.00 | 14,800.00- | 180,773.00 | |
| | 13410984 | N | GX | S330B0700250 | | 8,000.00 | | 8,000.00 | 8,000.00- | | |
| | | | | Sub Total by BU Type | | 8,000.00 | | 8,000.00 | 8,000.00- | | |
| | | | | Total by Grant Number | | 8,000.00 | | 8,000.00 | 8,000.00- | | |
| | 13410994 | N | GX | S330B0800460 | | 16,956.00 | | 16,956.00 | 16,956.00- | | |
| | | | | Sub Total by BU Type | | 16,956.00 | | 16,956.00 | 16,956.00- | | |
| | | | | Total by Grant Number | | 16,956.00 | | 16,956.00 | 16,956.00- | | |
| | 13410904 | N | GX | S330B0900300 | | 19,992.00 | | 19,992.00 | 19,992.00- | | |
| | | | | Sub Total by BU Type | | 19,992.00 | | 19,992.00 | 19,992.00- | | |
| | | | | Total by Grant Number | | 19,992.00 | | 19,992.00 | 19,992.00- | | |
| | 13410914 | N | GX | S330B1000300 | | 20,000.00 | | 20,000.00 | 20,000.00- | | |
| | | | | Sub Total by BU Type | | 20,000.00 | | 20,000.00 | 20,000.00- | | |
| | | | | Total by Grant Number | | 20,000.00 | | 20,000.00 | 20,000.00- | | |
| | 13410924 | N | GX | S330B1100290 | | 19,496.00 | | 19,496.00 | 19,496.00- | | |
| | | | | Sub Total by BU Type | | 19,496.00 | | 19,496.00 | 19,496.00- | | |
| | | | | Total by Grant Number | | 19,496.00 | | 19,496.00 | 19,496.00- | | |
| | 13410934 | N | GX | S330B1200070 | | 20,927.00 | | 20,927.00 | 20,927.00- | | |
| | | | | Sub Total by BU Type | | 20,927.00 | | 20,927.00 | 20,927.00- | | |
| | | | | Total by Grant Number | | 20,927.00 | | 20,927.00 | 20,927.00- | | |
| | 13410944 | N | GX | S330B1300330 | | 45,000.00 | | 45,000.00 | 45,000.00- | | |
| | | | | Sub Total by BU Type | | 45,000.00 | | 45,000.00 | 45,000.00- | | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | 45,000.00 | | 45,000.00 | 45,000.00- | | |
| | 13410954 | K | GX | S330B1400250 | | 42,262.00 | | 2,820.00 | 2,820.00- | 39,442.00 | |
| | | | | Sub Total by BU Type | | 42,262.00 | | 2,820.00 | 2,820.00- | 39,442.00 | |
| | | | | Total by Grant Number | | 42,262.00 | | 2,820.00 | 2,820.00- | 39,442.00 | |
| | 13CMREF1 | N | GB | S332A0000270 | 1,047,701.00 | | | | 1,047,701.00 | | |
| | | | | Sub Total by BU Type | 1,047,701.00 | | | | 1,047,701.00 | | |
| 13CMREF1 | 13250132 | N | GX | S332A0000270 | | | | 26,968.40 | 26,968.40- | 26,968.40- | |
| 13CMREF1 | 13490032 | N | GX | S332A0000270 | | | | 386.08 | 386.08- | 386.08- | |
| 13CMREF1 | 13800334 | N | GX | S332A0000270 | | | | 37.57 | 37.57- | 37.57- | |
| 13CMREF1 | 13800336 | N | GX | S332A0000270 | | | | 764,772.17 | 764,772.17- | 764,772.17- | |
| 13CMREF1 | 13995005 | N | GX | S332A0000270 | | | | 255,536.78 | 255,536.78- | 255,536.78- | |
| | | | | Sub Total by BU Type | | | | 1,047,701.00 | 1,047,701.00- | 1,047,701.00- | |
| | | | | Total by Grant Number | 1,047,701.00 | | | 1,047,701.00 | | 1,047,701.00- | |
| | 13SRDAD2 | N | GB | S332A0100280 | 56,464.55 | | | | 56,464.55 | | |
| | | | | Sub Total by BU Type | 56,464.55 | | | | 56,464.55 | | |
| | 13995006 | N | GX | S332A0100280 | | 1,072,826.45 | | 1,072,826.45 | 1,072,826.45- | | |
| 13SRDAD2 | 13250133 | N | GX | S332A0100280 | | | | 2.22 | 2.22- | 2.22- | |
| 13SRDAD2 | 13490033 | N | GX | S332A0100280 | | | | 47,185.65 | 47,185.65- | 47,185.65- | |
| 13SRDAD2 | 13800335 | N | GX | S332A0100280 | | | | 9,276.68 | 9,276.68- | 9,276.68- | |
| | | | | Sub Total by BU Type | | 1,072,826.45 | | 1,129,291.00 | 1,129,291.00- | 56,464.55- | |
| | | | | Total by Grant Number | 56,464.55 | 1,072,826.45 | | 1,129,291.00 | 1,072,826.45- | 56,464.55- | |
| | 13SRDAD3 | N | GB | S332A0200280 | 65,887.00 | | | | 65,887.00 | | |
| | | | | Sub Total by BU Type | 65,887.00 | | | | 65,887.00 | | |
| | 13995007 | N | GX | S332A0200280 | | 1,251,852.00 | | 1,232,800.87 | 1,232,800.87- | 19,051.13 | |
| 13SRDAD3 | 13490034 | N | GX | S332A0200280 | | | | 65,887.00 | 65,887.00- | 65,887.00- | |
| | | | | Sub Total by BU Type | | 1,251,852.00 | | 1,298,687.87 | 1,298,687.87- | 46,835.87- | |
| | | | | Total by Grant Number | 65,887.00 | 1,251,852.00 | | 1,298,687.87 | 1,232,800.87- | 46,835.87- | |
| | 13494540 | N | GB | S332A0300280 | 63,680.00 | | | | 63,680.00 | | |
| | | | | Sub Total by BU Type | 63,680.00 | | | | 63,680.00 | | |
| | 13494444 | N | GX | S332A0300280 | | 1,209,923.00 | | 1,209,923.00 | 1,209,923.00- | | |
| 13494540 | 13494544 | N | GX | S332A0300280 | | | | 58,062.62 | 58,062.62- | 58,062.62- | |
| 13494540 | 13494546 | N | GX | S332A0300280 | | | | 5,617.38 | 5,617.38- | 5,617.38- | |
| | | | | Sub Total by BU Type | | 1,209,923.00 | | 1,273,603.00 | 1,273,603.00- | 63,680.00- | |
| | | | | Total by Grant Number | 63,680.00 | 1,209,923.00 | | 1,273,603.00 | 1,209,923.00- | 63,680.00- | |
| | 13494550 | N | GB | S332A0400280 | 69,942.00 | | | | 69,942.00 | | |
| | | | | Sub Total by BU Type | 69,942.00 | | | | 69,942.00 | | |
| | 13494454 | N | GX | S332A0400280 | | 1,328,914.00 | | 986,074.00 | 986,074.00- | 342,840.00 | |
| 13494550 | 13494554 | N | GX | S332A0400280 | | | | 69,926.84 | 69,926.84- | 69,926.84- | |
| 13494550 | 13494556 | N | GX | S332A0400280 | | | | 15.16 | 15.16- | 15.16- | |
| | | | | Sub Total by BU Type | | 1,328,914.00 | | 1,056,016.00 | 1,056,016.00- | 272,898.00 | |
| | | | | Total by Grant Number | 69,942.00 | 1,328,914.00 | | 1,056,016.00 | 986,074.00- | 272,898.00 | |
| | 13494560 | N | GB | S332A0500280 | 40,926.00 | | | | 40,926.00 | | |

Grant/Project Status

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | 40,926.00 | | | | 40,926.00 | | |
| | 13494464 | N | GX | S332A0500280 | | 777,611.00 | | 777,611.00 | 777,611.00- | | |
| 13494560 | 13494564 | N | GX | S332A0500280 | | | | 34,704.33 | 34,704.33- | 34,704.33- | |
| 13494560 | 13494566 | N | GX | S332A0500280 | | | | 6,221.67 | 6,221.67- | 6,221.67- | |
| | | | | Sub Total by BU Type | | 777,611.00 | | 818,537.00 | 818,537.00- | 40,926.00- | |
| | | | | Total by Grant Number | 40,926.00 | 777,611.00 | | 818,537.00 | 777,611.00- | 40,926.00- | |
| | 13800026 | N | GX | S332A9900270 | | 704,100.00 | | 704,100.00 | 704,100.00- | | |
| | | | | Sub Total by BU Type | | 704,100.00 | | 704,100.00 | 704,100.00- | | |
| | | | | Total by Grant Number | | 704,100.00 | | 704,100.00 | 704,100.00- | | |
| | 13800301 | N | GX | S340A0000280 | | 4,868,258.13 | | 4,868,258.13 | 4,868,258.13- | | |
| | 13996001 | N | GX | S340A0000280 | | 1,447,408.87 | | 1,369,649.16 | 1,369,649.16- | 77,759.71 | |
| | | | | Sub Total by BU Type | | 6,315,667.00 | | 6,237,907.29 | 6,237,907.29- | 77,759.71 | |
| | | | | Total by Grant Number | | 6,315,667.00 | | 6,237,907.29 | 6,237,907.29- | 77,759.71 | |
| | 13800302 | N | GX | S340A0100280 | | | | 21,592.08- | 21,592.08 | 21,592.08 | |
| | 13996002 | N | GX | S340A0100280 | | 7,892,143.00 | | 7,845,886.74 | 7,845,886.74- | 46,256.26 | |
| | | | | Sub Total by BU Type | | 7,892,143.00 | | 7,824,294.66 | 7,824,294.66- | 67,848.34 | |
| | | | | Total by Grant Number | | 7,892,143.00 | | 7,824,294.66 | 7,824,294.66- | 67,848.34 | |
| | 13800127 | N | GX | S340A9900510 | | 5,827,594.00 | | 5,762,191.27 | 5,762,191.27- | 65,402.73 | |
| | | | | Sub Total by BU Type | | 5,827,594.00 | | 5,762,191.27 | 5,762,191.27- | 65,402.73 | |
| | | | | Total by Grant Number | | 5,827,594.00 | | 5,762,191.27 | 5,762,191.27- | 65,402.73 | |
| | 13800351 | N | GX | S348A0000270 | | | | 534,855.18 | 534,855.18- | 534,855.18- | |
| | 13995025 | N | GX | S348A0000270 | | 558,634.00 | | 45.13- | 45.13 | 558,679.13 | |
| | | | | Sub Total by BU Type | | 558,634.00 | | 534,810.05 | 534,810.05- | 23,823.95 | |
| | | | | Total by Grant Number | | 558,634.00 | | 534,810.05 | 534,810.05- | 23,823.95 | |
| | 13995026 | N | GX | S348A0100270 | | 875,964.00 | | 850,328.58 | 850,328.58- | 25,635.42 | |
| | | | | Sub Total by BU Type | | 875,964.00 | | 850,328.58 | 850,328.58- | 25,635.42 | |
| | | | | Total by Grant Number | | 875,964.00 | | 850,328.58 | 850,328.58- | 25,635.42 | |
| | 13ECPV02 | N | GB | S349A0101700 | 423,206.85 | | | | 423,206.85 | | |
| | | | | Sub Total by BU Type | 423,206.85 | | | | 423,206.85 | | |
| 13ECPV02 | 13250128 | N | GX | S349A0101700 | | | | 5,192.42 | 5,192.42- | 5,192.42- | |
| 13ECPV02 | 13440021 | N | GX | S349A0101700 | | | | 418,014.43 | 418,014.43- | 418,014.43- | |
| | | | | Sub Total by BU Type | | | | 423,206.85 | 423,206.85- | 423,206.85- | |
| | | | | Total by Grant Number | 423,206.85 | | | 423,206.85 | | 423,206.85- | |
| | 13TTCHR3 | N | GB | S350B0200010 | 111,717.40 | | | | 111,717.40 | | |
| | 13460940 | N | GB | S350B0200010 | 282,924.53 | | | | 282,924.53 | | |
| | | | | Sub Total by BU Type | 394,641.93 | | | | 394,641.93 | | |
| 13TTCHR3 | 13250382 | N | GX | S350B0200010 | | | | 35,598.76 | 35,598.76- | 35,598.76- | |
| 13TTCHR3 | 13460048 | N | GX | S350B0200010 | | | | 76,118.64 | 76,118.64- | 76,118.64- | |
| 13460940 | 13460944 | N | GX | S350B0200010 | | | | 208,607.15 | 208,607.15- | 208,607.15- | |
| 13460940 | 13460946 | N | GX | S350B0200010 | | | | 74,317.38 | 74,317.38- | 74,317.38- | |
| | | | | Sub Total by BU Type | | | | 394,641.93 | 394,641.93- | 394,641.93- | |
| | 13460943 | N | MT | S350B0200010 | | 40,000.00 | | 1,096.75 | 1,096.75- | 38,903.25 | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | 40,000.00 | | 1,096.75 | 1,096.75- | 38,903.25 | |
| | | | | Total by Grant Number | 394,641.93 | 40,000.00 | | 395,738.68 | 1,096.75- | 355,738.68- | |
| | 13460950 | N | GB | S350B0200011 | 260,582.87 | | | | 260,582.87 | | |
| | | | | Sub Total by BU Type | 260,582.87 | | | | 260,582.87 | | |
| 13460950 | 13460954 | N | GX | S350B0200011 | | | | 186,761.21 | 186,761.21- | 186,761.21- | |
| 13460950 | 13460956 | N | GX | S350B0200011 | | | | 73,821.66 | 73,821.66- | 73,821.66- | |
| | | | | Sub Total by BU Type | | | | 260,582.87 | 260,582.87- | 260,582.87- | |
| | 13460953 | N | MT | S350B0200011 | | | | 212.99 | 212.99- | 212.99- | |
| | | | | Sub Total by BU Type | | | | 212.99 | 212.99- | 212.99- | |
| | | | | Total by Grant Number | 260,582.87 | | | 260,795.86 | 212.99- | 260,795.86- | |
| | 13460960 | N | GB | S350B0200012 | 108,582.80 | | | | 108,582.80 | | |
| | | | | Sub Total by BU Type | 108,582.80 | | | | 108,582.80 | | |
| 13460960 | 13460964 | N | GX | S350B0200012 | | | | 17,014.44 | 17,014.44- | 17,014.44- | |
| 13460960 | 13460966 | N | GX | S350B0200012 | | | | 21,715.47 | 21,715.47- | 21,715.47- | |
| 13460960 | 13461064 | N | GX | S350B0200012 | | | | 69,852.89 | 69,852.89- | 69,852.89- | |
| | | | | Sub Total by BU Type | | | | 108,582.80 | 108,582.80- | 108,582.80- | |
| | 13460963 | N | MT | S350B0200012 | | 589.60 | | 589.60 | 589.60- | | |
| | | | | Sub Total by BU Type | | 589.60 | | 589.60 | 589.60- | | |
| | | | | Total by Grant Number | 108,582.80 | 589.60 | | 109,172.40 | 589.60- | 108,582.80- | |
| | 13460970 | N | GB | S350B0200013 | 161,306.40 | | | | 161,306.40 | | |
| | | | | Sub Total by BU Type | 161,306.40 | | | | 161,306.40 | | |
| 13460970 | 13460974 | N | GX | S350B0200013 | | | | 26,096.35 | 26,096.35- | 26,096.35- | |
| 13460970 | 13460976 | N | GX | S350B0200013 | | | | 36,010.02 | 36,010.02- | 36,010.02- | |
| 13460970 | 13461074 | N | GX | S350B0200013 | | | | 99,200.03 | 99,200.03- | 99,200.03- | |
| | | | | Sub Total by BU Type | | | | 161,306.40 | 161,306.40- | 161,306.40- | |
| | | | | Total by Grant Number | 161,306.40 | | | 161,306.40 | | 161,306.40- | |
| | 13SRADM2 | N | GB | S352A0100280 | 48,674.72 | | | | 48,674.72 | | |
| | | | | Sub Total by BU Type | 48,674.72 | | | | 48,674.72 | | |
| | 13400007 | N | GX | S352A0100280 | | 4,077,847.16 | | 4,048,382.42 | 4,048,382.42- | 29,464.74 | |
| | 13400008 | N | GX | S352A0100280 | | 1,357,228.12 | | 1,356,396.98 | 1,356,396.98- | 831.14 | |
| 13SRADM2 | 13250059 | N | GX | S352A0100280 | | | | 23,709.42 | 23,709.42- | 23,709.42- | |
| 13SRADM2 | 13400006 | N | GX | S352A0100280 | | | | 1,149.78 | 1,149.78- | 1,149.78- | |
| | | | | Sub Total by BU Type | | 5,435,075.28 | | 5,429,638.60 | 5,429,638.60- | 5,436.68 | |
| | | | | Total by Grant Number | 48,674.72 | 5,435,075.28 | | 5,429,638.60 | 5,380,963.88- | 5,436.68 | |
| | 13418630 | N | GB | S357A0200280 | 62,492.00 | | | | 62,492.00 | | |
| | 13418730 | N | GB | S357A0200280 | 156,231.00 | | | | 156,231.00 | | |
| | 13418830 | N | GB | S357A0200280 | 406,200.00 | | | | 406,200.00 | | |
| | | | | Sub Total by BU Type | 624,923.00 | | | | 624,923.00 | | |
| | 13418934 | N | GX | S357A0200280 | | 2,499,691.00 | | 2,499,691.00 | 2,499,691.00- | | |
| 13418630 | 13418634 | N | GX | S357A0200280 | | | | 31,818.48 | 31,818.48- | 31,818.48- | |
| 13418630 | 13418636 | N | GX | S357A0200280 | | | | 30,673.52 | 30,673.52- | 30,673.52- | |
| 13418730 | 13418734 | N | GX | S357A0200280 | | | | 150,371.26 | 150,371.26- | 150,371.26- | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 13418730 | 13418736 | N | GX | S357A0200280 | | | | 5,859.74 | 5,859.74- | 5,859.74- | |
| 13418830 | 13418834 | N | GX | S357A0200280 | | | | 406,200.00 | 406,200.00- | 406,200.00- | |
| | | | | Sub Total by BU Type | | 2,499,691.00 | | 3,124,614.00 | 3,124,614.00- | 624,923.00- | |
| | | | | Total by Grant Number | 624,923.00 | 2,499,691.00 | | 3,124,614.00 | 2,499,691.00- | 624,923.00- | |
| | 13418640 | N | GB | S357A0300280 | 80,636.00 | | | | 80,636.00 | | |
| | 13418740 | N | GB | S357A0300280 | 181,591.00 | | | | 181,591.00 | | |
| | 13418840 | N | GB | S357A0300280 | 474,138.00 | | | | 474,138.00 | | |
| | | | | Sub Total by BU Type | 736,365.00 | | | | 736,365.00 | | |
| | 13418944 | N | GX | S357A0300280 | | 3,295,462.00 | | 3,294,562.90 | 3,294,562.90- | 899.10 | |
| 13418640 | 13418644 | N | GX | S357A0300280 | | | | 31,554.14 | 31,554.14- | 31,554.14- | |
| 13418640 | 13418646 | N | GX | S357A0300280 | | | | 43,182.61 | 43,182.61- | 43,182.61- | |
| 13418740 | 13418744 | N | GX | S357A0300280 | | | | 152,710.50 | 152,710.50- | 152,710.50- | |
| 13418740 | 13418746 | N | GX | S357A0300280 | | | | 8,732.00 | 8,732.00- | 8,732.00- | |
| 13418840 | 13418844 | N | GX | S357A0300280 | | | | 452,929.79 | 452,929.79- | 452,929.79- | |
| | | | | Sub Total by BU Type | | 3,295,462.00 | | 3,983,671.94 | 3,983,671.94- | 688,209.94- | |
| | | | | Total by Grant Number | 736,365.00 | 3,295,462.00 | | 3,983,671.94 | 3,247,306.94- | 688,209.94- | |
| | 13418650 | N | GB | S357A0400280 | 77,956.12 | | | | 77,956.12 | | |
| | 13418750 | N | GB | S357A0400280 | 198,409.53 | | | | 198,409.53 | | |
| | 13418850 | N | GB | S357A0400280 | 469,894.91 | | | | 469,894.91 | | |
| | | | | Sub Total by BU Type | 746,260.56 | | | | 746,260.56 | | |
| | 13418954 | N | GX | S357A0400280 | | 3,246,758.44 | | 3,246,758.44 | 3,246,758.44- | | |
| 13418650 | 13418654 | N | GX | S357A0400280 | | | | 36,639.68 | 36,639.68- | 36,639.68- | |
| 13418650 | 13418656 | N | GX | S357A0400280 | | | | 41,316.44 | 41,316.44- | 41,316.44- | |
| 13418750 | 13418754 | N | GX | S357A0400280 | | | | 187,539.78 | 187,539.78- | 187,539.78- | |
| 13418750 | 13418756 | N | GX | S357A0400280 | | | | 10,869.75 | 10,869.75- | 10,869.75- | |
| 13418850 | 13418854 | N | GX | S357A0400280 | | | | 469,894.91 | 469,894.91- | 469,894.91- | |
| | | | | Sub Total by BU Type | | 3,246,758.44 | | 3,993,019.00 | 3,993,019.00- | 746,260.56- | |
| | | | | Total by Grant Number | 746,260.56 | 3,246,758.44 | | 3,993,019.00 | 3,246,758.44- | 746,260.56- | |
| | 13418660 | N | GB | S357A0500280 | 83,147.00 | | | | 83,147.00 | | |
| | 13418760 | N | GB | S357A0500280 | 207,868.00 | | | | 207,868.00 | | |
| | 13418860 | N | GB | S357A0500280 | 540,459.00 | | | | 540,459.00 | | |
| | | | | Sub Total by BU Type | 831,474.00 | | | | 831,474.00 | | |
| | 13418964 | N | GX | S357A0500280 | | 3,325,900.00 | | 3,325,900.00 | 3,325,900.00- | | |
| 13418660 | 13418664 | N | GX | S357A0500280 | | | | 36,328.87 | 36,328.87- | 36,328.87- | |
| 13418660 | 13418666 | N | GX | S357A0500280 | | | | 44,224.47 | 44,224.47- | 44,224.47- | |
| 13418660 | 13419064 | N | GX | S357A0500280 | | | | 102.70 | 102.70- | 102.70- | |
| 13418660 | 13419066 | N | GX | S357A0500280 | | | | 2,490.96 | 2,490.96- | 2,490.96- | |
| 13418760 | 13418764 | N | GX | S357A0500280 | | | | 194,485.10 | 194,485.10- | 194,485.10- | |
| 13418760 | 13418766 | N | GX | S357A0500280 | | | | 13,382.90 | 13,382.90- | 13,382.90- | |
| 13418860 | 13418864 | N | GX | S357A0500280 | | | | 540,459.00 | 540,459.00- | 540,459.00- | |
| | | | | Sub Total by BU Type | | 3,325,900.00 | | 4,157,374.00 | 4,157,374.00- | 831,474.00- | |
| | | | | Total by Grant Number | 831,474.00 | 3,325,900.00 | | 4,157,374.00 | 3,325,900.00- | 831,474.00- | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 13418670 | N | GB | S357A0600280 | 75,927.00 | | | | 75,927.00 | | |
| | 13418770 | N | GB | S357A0600280 | 189,819.00 | | | | 189,819.00 | | |
| | 13418870 | N | GB | S357A0600280 | 493,528.00 | | | | 493,528.00 | | |
| | | | | Sub Total by BU Type | 759,274.00 | | | | 759,274.00 | | |
| | 13418974 | N | GX | S357A0600280 | | 3,037,096.00 | | 3,037,096.00 | 3,037,096.00- | | |
| 13418670 | 13418674 | N | GX | S357A0600280 | | | | 43,197.46 | 43,197.46- | 43,197.46- | |
| 13418670 | 13418676 | N | GX | S357A0600280 | | | | 29,998.20 | 29,998.20- | 29,998.20- | |
| 13418670 | 13419074 | N | GX | S357A0600280 | | | | 115.15 | 115.15- | 115.15- | |
| 13418670 | 13419076 | N | GX | S357A0600280 | | | | 2,616.19 | 2,616.19- | 2,616.19- | |
| 13418770 | 13418774 | N | GX | S357A0600280 | | | | 182,531.27 | 182,531.27- | 182,531.27- | |
| 13418770 | 13418776 | N | GX | S357A0600280 | | | | 7,287.73 | 7,287.73- | 7,287.73- | |
| 13418870 | 13418874 | N | GX | S357A0600280 | | | | 493,528.00 | 493,528.00- | 493,528.00- | |
| | | | | Sub Total by BU Type | | 3,037,096.00 | | 3,796,370.00 | 3,796,370.00- | 759,274.00- | |
| | | | | Total by Grant Number | 759,274.00 | 3,037,096.00 | | 3,796,370.00 | 3,037,096.00- | 759,274.00- | |
| | 13418680 | N | GB | S357A0700280 | 77,171.00 | | | | 77,171.00 | | |
| | 13418780 | N | GB | S357A0700280 | 192,137.40 | | | | 192,137.40 | | |
| | 13418880 | N | GB | S357A0700280 | 479,296.93 | | | | 479,296.93 | | |
| | | | | Sub Total by BU Type | 748,605.33 | | | | 748,605.33 | | |
| | 13418984 | N | GX | S357A0700280 | | 3,109,981.67 | | 3,109,981.67 | 3,109,981.67- | | |
| 13418680 | 13418684 | N | GX | S357A0700280 | | | | 34,298.15 | 34,298.15- | 34,298.15- | |
| 13418680 | 13418686 | N | GX | S357A0700280 | | | | 40,258.78 | 40,258.78- | 40,258.78- | |
| 13418680 | 13419084 | N | GX | S357A0700280 | | | | 66.68 | 66.68- | 66.68- | |
| 13418680 | 13419086 | N | GX | S357A0700280 | | | | 2,547.39 | 2,547.39- | 2,547.39- | |
| 13418780 | 13418784 | N | GX | S357A0700280 | | | | 179,670.27 | 179,670.27- | 179,670.27- | |
| 13418780 | 13418786 | N | GX | S357A0700280 | | | | 12,467.13 | 12,467.13- | 12,467.13- | |
| 13418880 | 13418884 | N | GX | S357A0700280 | | | | 479,296.93 | 479,296.93- | 479,296.93- | |
| | | | | Sub Total by BU Type | | 3,109,981.67 | | 3,858,587.00 | 3,858,587.00- | 748,605.33- | |
| | | | | Total by Grant Number | 748,605.33 | 3,109,981.67 | | 3,858,587.00 | 3,109,981.67- | 748,605.33- | |
| | 13418690 | N | GB | S357A0800280 | 32,796.00 | | | | 32,796.00 | | |
| | 13418790 | N | GB | S357A0800280 | 81,990.00 | | | | 81,990.00 | | |
| | 13418890 | N | GB | S357A0800280 | 213,174.00 | | | | 213,174.00 | | |
| | | | | Sub Total by BU Type | 327,960.00 | | | | 327,960.00 | | |
| | 13418994 | N | GX | S357A0800280 | | 1,311,842.00 | | 1,281,208.45 | 1,281,208.45- | 30,633.55 | |
| 13418690 | 13418694 | N | GX | S357A0800280 | | | | 14,616.90 | 14,616.90- | 14,616.90- | |
| 13418690 | 13418696 | N | GX | S357A0800280 | | | | 11,953.84 | 11,953.84- | 11,953.84- | |
| 13418690 | 13419094 | N | GX | S357A0800280 | | | | 71.90 | 71.90- | 71.90- | |
| 13418690 | 13419096 | N | GX | S357A0800280 | | | | 2,904.10 | 2,904.10- | 2,904.10- | |
| 13418790 | 13418794 | N | GX | S357A0800280 | | | | 71,116.63 | 71,116.63- | 71,116.63- | |
| 13418790 | 13418796 | N | GX | S357A0800280 | | | | 6,968.81 | 6,968.81- | 6,968.81- | |
| 13418890 | 13418894 | N | GX | S357A0800280 | | | | 144,974.53 | 144,974.53- | 144,974.53- | |
| 13418890 | 13418896 | N | GX | S357A0800280 | | | | 31,454.17 | 31,454.17- | 31,454.17- | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | 1,311,842.00 | | 1,565,269.33 | 1,565,269.33- | 253,427.33- | |
| | | | | Total by Grant Number | 327,960.00 | 1,311,842.00 | | 1,565,269.33 | 1,237,309.33- | 253,427.33- | |
| | 13490067 | N | GX | S358B0200270 | | 21,719.00 | | 21,719.00 | 21,719.00- | | |
| | | | | Sub Total by BU Type | | 21,719.00 | | 21,719.00 | 21,719.00- | | |
| | | | | Total by Grant Number | | 21,719.00 | | 21,719.00 | 21,719.00- | | |
| | 13494740 | N | GB | S358B0300270 | 3,896.00 | | | | 3,896.00 | | |
| | | | | Sub Total by BU Type | 3,896.00 | | | | 3,896.00 | | |
| | 13494844 | N | GX | S358B0300270 | | 74,024.00 | | 74,024.00 | 74,024.00- | | |
| 13494740 | 13494744 | N | GX | S358B0300270 | | | | 3,890.87 | 3,890.87- | 3,890.87- | |
| 13494740 | 13494746 | N | GX | S358B0300270 | | | | 5.13 | 5.13- | 5.13- | |
| | | | | Sub Total by BU Type | | 74,024.00 | | 77,920.00 | 77,920.00- | 3,896.00- | |
| | | | | Total by Grant Number | 3,896.00 | 74,024.00 | | 77,920.00 | 74,024.00- | 3,896.00- | |
| | 13494750 | N | GB | S358B0400270 | 4,685.00 | | | | 4,685.00 | | |
| | | | | Sub Total by BU Type | 4,685.00 | | | | 4,685.00 | | |
| | 13494354 | N | GX | S358B0400270 | | 89,015.00 | | 89,015.00 | 89,015.00- | | |
| 13494750 | 13494754 | N | GX | S358B0400270 | | | | 4,683.01 | 4,683.01- | 4,683.01- | |
| 13494750 | 13494756 | N | GX | S358B0400270 | | | | 1.99 | 1.99- | 1.99- | |
| | | | | Sub Total by BU Type | | 89,015.00 | | 93,700.00 | 93,700.00- | 4,685.00- | |
| | | | | Total by Grant Number | 4,685.00 | 89,015.00 | | 93,700.00 | 89,015.00- | 4,685.00- | |
| | 13494760 | N | GB | S358B0500270 | 4,176.00 | | | | 4,176.00 | | |
| | | | | Sub Total by BU Type | 4,176.00 | | | | 4,176.00 | | |
| | 13494364 | N | GX | S358B0500270 | | 79,353.00 | | 79,353.00 | 79,353.00- | | |
| 13494760 | 13494764 | N | GX | S358B0500270 | | | | 4,176.00 | 4,176.00- | 4,176.00- | |
| | | | | Sub Total by BU Type | | 79,353.00 | | 83,529.00 | 83,529.00- | 4,176.00- | |
| | | | | Total by Grant Number | 4,176.00 | 79,353.00 | | 83,529.00 | 79,353.00- | 4,176.00- | |
| | 13494770 | N | GB | S358B0600270 | 4,187.00 | | | | 4,187.00 | | |
| | | | | Sub Total by BU Type | 4,187.00 | | | | 4,187.00 | | |
| | 13494374 | N | GX | S358B0600270 | | 79,566.00 | | 79,566.00 | 79,566.00- | | |
| 13494770 | 13494774 | N | GX | S358B0600270 | | | | 4,187.00 | 4,187.00- | 4,187.00- | |
| | | | | Sub Total by BU Type | | 79,566.00 | | 83,753.00 | 83,753.00- | 4,187.00- | |
| | | | | Total by Grant Number | 4,187.00 | 79,566.00 | | 83,753.00 | 79,566.00- | 4,187.00- | |
| | 13494780 | N | GB | S358B0700270 | 4,258.00 | | | | 4,258.00 | | |
| | | | | Sub Total by BU Type | 4,258.00 | | | | 4,258.00 | | |
| | 13494384 | N | GX | S358B0700270 | | 80,918.00 | | 80,918.00 | 80,918.00- | | |
| 13494780 | 13494784 | N | GX | S358B0700270 | | | | 4,258.00 | 4,258.00- | 4,258.00- | |
| | | | | Sub Total by BU Type | | 80,918.00 | | 85,176.00 | 85,176.00- | 4,258.00- | |
| | | | | Total by Grant Number | 4,258.00 | 80,918.00 | | 85,176.00 | 80,918.00- | 4,258.00- | |
| | 13494290 | N | GB | S358B0800270 | 3,548.00 | | | | 3,548.00 | | |
| | | | | Sub Total by BU Type | 3,548.00 | | | | 3,548.00 | | |
| | 13494394 | N | GX | S358B0800270 | | 67,417.00 | | 67,417.00 | 67,417.00- | | |
| 13494290 | 13494294 | N | GX | S358B0800270 | | | | 3,548.00 | 3,548.00- | 3,548.00- | |
| | | | | Sub Total by BU Type | | 67,417.00 | | 70,965.00 | 70,965.00- | 3,548.00- | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | 3,548.00 | 67,417.00 | | 70,965.00 | 67,417.00- | 3,548.00- | |
| | 13494200 | N | GB | S358B0900270 | 4,626.00 | | | | 4,626.00 | | |
| | | | | Sub Total by BU Type | 4,626.00 | | | | 4,626.00 | | |
| | 13494304 | N | GX | S358B0900270 | | 87,907.00 | | 87,907.00 | 87,907.00- | | |
| 13494200 | 13494204 | N | GX | S358B0900270 | | | | 4,626.00 | 4,626.00- | 4,626.00- | |
| | | | | Sub Total by BU Type | | 87,907.00 | | 92,533.00 | 92,533.00- | 4,626.00- | |
| | | | | Total by Grant Number | 4,626.00 | 87,907.00 | | 92,533.00 | 87,907.00- | 4,626.00- | |
| | 13494210 | N | GB | S358B1000270 | 3,627.00 | | | | 3,627.00 | | |
| | | | | Sub Total by BU Type | 3,627.00 | | | | 3,627.00 | | |
| | 13494314 | N | GX | S358B1000270 | | 68,921.00 | | 68,921.00 | 68,921.00- | | |
| 13494210 | 13494214 | N | GX | S358B1000270 | | | | 1,706.96 | 1,706.96- | 1,706.96- | |
| 13494210 | 13494216 | N | GX | S358B1000270 | | | | 1,920.04 | 1,920.04- | 1,920.04- | |
| | | | | Sub Total by BU Type | | 68,921.00 | | 72,548.00 | 72,548.00- | 3,627.00- | |
| | | | | Total by Grant Number | 3,627.00 | 68,921.00 | | 72,548.00 | 68,921.00- | 3,627.00- | |
| | 13494220 | N | GB | S358B1100270 | 3,131.00 | | | | 3,131.00 | | |
| | | | | Sub Total by BU Type | 3,131.00 | | | | 3,131.00 | | |
| | 13494324 | N | GX | S358B1100270 | | 59,500.00 | | 59,500.00 | 59,500.00- | | |
| 13494220 | 13494224 | N | GX | S358B1100270 | | | | 154.75 | 154.75- | 154.75- | |
| 13494220 | 13494226 | N | GX | S358B1100270 | | | | 2,976.25 | 2,976.25- | 2,976.25- | |
| | | | | Sub Total by BU Type | | 59,500.00 | | 62,631.00 | 62,631.00- | 3,131.00- | |
| | | | | Total by Grant Number | 3,131.00 | 59,500.00 | | 62,631.00 | 59,500.00- | 3,131.00- | |
| | 13494230 | N | GB | S358B1200270 | 2,880.00 | | | | 2,880.00 | | |
| | | | | Sub Total by BU Type | 2,880.00 | | | | 2,880.00 | | |
| | 13494334 | N | GX | S358B1200270 | | 54,721.00 | | 54,721.00 | 54,721.00- | | |
| 13494230 | 13494234 | N | GX | S358B1200270 | | | | 814.62 | 814.62- | 814.62- | |
| 13494230 | 13494236 | N | GX | S358B1200270 | | | | 2,065.38 | 2,065.38- | 2,065.38- | |
| | | | | Sub Total by BU Type | | 54,721.00 | | 57,601.00 | 57,601.00- | 2,880.00- | |
| | | | | Total by Grant Number | 2,880.00 | 54,721.00 | | 57,601.00 | 54,721.00- | 2,880.00- | |
| | 13694240 | K | GB | S358B1300270 | 7,596.00 | | | | 7,596.00 | | |
| | | | | Sub Total by BU Type | 7,596.00 | | | | 7,596.00 | | |
| | 13694344 | K | GX | S358B1300270 | | 144,341.00 | | 130,539.00 | 130,539.00- | 13,802.00 | |
| 13694240 | 13694244 | K | GX | S358B1300270 | | | 9.53 | 275.53 | 275.53- | 275.53- | |
| 13694240 | 13694246 | K | GX | S358B1300270 | | | 4,803.05 | 7,003.47 | 7,003.47- | 7,003.47- | |
| | | | | Sub Total by BU Type | | 144,341.00 | 4,812.58 | 137,818.00 | 137,818.00- | 6,523.00 | |
| | | | | Total by Grant Number | 7,596.00 | 144,341.00 | 4,812.58 | 137,818.00 | 130,222.00- | 6,523.00 | |
| | 13694250 | K | GB | S358B1400270 | 4,588.00 | | | | 4,588.00 | | |
| | | | | Sub Total by BU Type | 4,588.00 | | | | 4,588.00 | | |
| | 13694354 | K | GX | S358B1400270 | | 87,191.00 | 30,412.00 | 30,412.00 | 30,412.00- | 56,779.00 | |
| 13694250 | 13694256 | K | GX | S358B1400270 | | | 571.15 | 571.15 | 571.15- | 571.15- | |
| | | | | Sub Total by BU Type | | 87,191.00 | 30,983.15 | 30,983.15 | 30,983.15- | 56,207.85 | |
| | | | | Total by Grant Number | 4,588.00 | 87,191.00 | 30,983.15 | 30,983.15 | 26,395.15- | 56,207.85 | |
| | 13694260 | K | GB | S358B1500270 | 5,793.00 | | | | 5,793.00 | | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | 5,793.00 | | | | 5,793.00 | | |
| | 13694364 | K | GX | S358B1500270 | | 110,272.00 | | | | 110,272.00 | |
| | | | | Sub Total by BU Type | | 110,272.00 | | | | 110,272.00 | |
| | | | | Total by Grant Number | 5,793.00 | 110,272.00 | | | 5,793.00 | 110,272.00 | |
| | 13490600 | N | GB | S365A0900270 | 175,000.00 | | | | 175,000.00 | | |
| | | | | Sub Total by BU Type | 175,000.00 | | | | 175,000.00 | | |
| | 13490704 | N | GX | S365A0900270 | | 2,492,560.00 | | 2,492,560.00 | 2,492,560.00- | | |
| 13490600 | 13490604 | N | GX | S365A0900270 | | | | 22,490.85 | 22,490.85- | 22,490.85- | |
| 13490600 | 13490606 | N | GX | S365A0900270 | | | | 152,509.15 | 152,509.15- | 152,509.15- | |
| | | | | Sub Total by BU Type | | 2,492,560.00 | | 2,667,560.00 | 2,667,560.00- | 175,000.00- | |
| | | | | Total by Grant Number | 175,000.00 | 2,492,560.00 | | 2,667,560.00 | 2,492,560.00- | 175,000.00- | |
| | 13490610 | N | GB | S365A1000270 | 175,000.00 | | | | 175,000.00 | | |
| | | | | Sub Total by BU Type | 175,000.00 | | | | 175,000.00 | | |
| | 13490714 | N | GX | S365A1000270 | | 2,546,044.00 | | 2,546,044.00 | 2,546,044.00- | | |
| 13490610 | 13490614 | N | GX | S365A1000270 | | | | 22,537.40 | 22,537.40- | 22,537.40- | |
| 13490610 | 13490616 | N | GX | S365A1000270 | | | | 152,462.60 | 152,462.60- | 152,462.60- | |
| | | | | Sub Total by BU Type | | 2,546,044.00 | | 2,721,044.00 | 2,721,044.00- | 175,000.00- | |
| | | | | Total by Grant Number | 175,000.00 | 2,546,044.00 | | 2,721,044.00 | 2,546,044.00- | 175,000.00- | |
| | 13490620 | N | GB | S365A1100270 | 175,000.00 | | | | 175,000.00 | | |
| | | | | Sub Total by BU Type | 175,000.00 | | | | 175,000.00 | | |
| | 13490724 | N | GX | S365A1100270 | | 2,459,260.00 | | 2,459,260.00 | 2,459,260.00- | | |
| 13490620 | 13490624 | N | GX | S365A1100270 | | | | 76,700.63 | 76,700.63- | 76,700.63- | |
| 13490620 | 13490626 | N | GX | S365A1100270 | | | | 98,299.37 | 98,299.37- | 98,299.37- | |
| | | | | Sub Total by BU Type | | 2,459,260.00 | | 2,634,260.00 | 2,634,260.00- | 175,000.00- | |
| | | | | Total by Grant Number | 175,000.00 | 2,459,260.00 | | 2,634,260.00 | 2,459,260.00- | 175,000.00- | |
| | 13490630 | N | GB | S365A1200270 | 175,000.00 | | | | 175,000.00 | | |
| | | | | Sub Total by BU Type | 175,000.00 | | | | 175,000.00 | | |
| | 13490734 | N | GX | S365A1200270 | | 2,492,028.00 | | 2,492,028.00 | 2,492,028.00- | | |
| 13490630 | 13490634 | N | GX | S365A1200270 | | | | 71,771.51 | 71,771.51- | 71,771.51- | |
| 13490630 | 13490636 | N | GX | S365A1200270 | | | | 103,228.49 | 103,228.49- | 103,228.49- | |
| | | | | Sub Total by BU Type | | 2,492,028.00 | | 2,667,028.00 | 2,667,028.00- | 175,000.00- | |
| | | | | Total by Grant Number | 175,000.00 | 2,492,028.00 | | 2,667,028.00 | 2,492,028.00- | 175,000.00- | |
| | 13690640 | K | GB | S365A1300270 | 175,000.00 | | | | 175,000.00 | | |
| | | | | Sub Total by BU Type | 175,000.00 | | | | 175,000.00 | | |
| | 13690744 | K | GX | S365A1300270 | | 2,519,994.00 | 244,493.00 | 2,205,369.00 | 2,205,369.00- | 314,625.00 | |
| 13690640 | 13690544 | K | GX | S365A1300270 | | | | 176.65 | 176.65- | 176.65- | |
| 13690640 | 13690546 | K | GX | S365A1300270 | | | | 7,879.53 | 7,879.53- | 7,879.53- | |
| 13690640 | 13690644 | K | GX | S365A1300270 | | | | 94,770.04 | 94,770.04- | 94,770.04- | |
| 13690640 | 13690646 | K | GX | S365A1300270 | | | | 72,173.78 | 72,173.78- | 72,173.78- | |
| | | | | Sub Total by BU Type | | 2,519,994.00 | 244,493.00 | 2,380,369.00 | 2,380,369.00- | 139,625.00 | |
| | | | | Total by Grant Number | 175,000.00 | 2,519,994.00 | 244,493.00 | 2,380,369.00 | 2,205,369.00- | 139,625.00 | |
| | 13690650 | K | GB | S365A1400270 | 175,000.00 | | | | 175,000.00 | | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | 175,000.00 | | | | 175,000.00 | | |
| | 13690754 | K | GX | S365A1400270 | | 2,790,099.00 | 137,249.00 | 1,092,608.02 | 1,092,608.02- | 1,697,490.98 | |
| 13690650 | 13690554 | K | GX | S365A1400270 | | | 23.80 | 23.80 | 23.80- | 23.80- | |
| 13690650 | 13690556 | K | GX | S365A1400270 | | | 296.55 | 1,969.82 | 1,969.82- | 1,969.82- | |
| 13690650 | 13690654 | K | GX | S365A1400270 | | | 5,373.76 | 11,526.23 | 11,526.23- | 11,526.23- | |
| 13690650 | 13690656 | K | GX | S365A1400270 | | | 7,659.73 | 41,878.52 | 41,878.52- | 41,878.52- | |
| | | | | Sub Total by BU Type | | 2,790,099.00 | 150,602.84 | 1,148,006.39 | 1,148,006.39- | 1,642,092.61 | |
| | | | | Total by Grant Number | 175,000.00 | 2,790,099.00 | 150,602.84 | 1,148,006.39 | 973,006.39- | 1,642,092.61 | |
| | 13690660 | K | GB | S365A1500270 | 175,000.00 | | | | 175,000.00 | | |
| | | | | Sub Total by BU Type | 175,000.00 | | | | 175,000.00 | | |
| | 13690764 | K | GX | S365A1500270 | | 3,037,178.00 | | | | 3,037,178.00 | |
| | | | | Sub Total by BU Type | | 3,037,178.00 | | | | 3,037,178.00 | |
| | | | | Total by Grant Number | 175,000.00 | 3,037,178.00 | | | 175,000.00 | 3,037,178.00 | |
| | 13690564 | K | GX | S365B1500270 | | 61,811.00 | | | | 61,811.00 | |
| | | | | Sub Total by BU Type | | 61,811.00 | | | | 61,811.00 | |
| | | | | Total by Grant Number | | 61,811.00 | | | | 61,811.00 | |
| | 13498840 | N | GB | S366B0300280 | 24,961.00 | | | | 24,961.00 | | |
| | | | | Sub Total by BU Type | 24,961.00 | | | | 24,961.00 | | |
| | 13498944 | N | GX | S366B0300280 | | 474,257.00 | | 474,257.00 | 474,257.00- | | |
| 13498840 | 13498844 | N | GX | S366B0300280 | | | | 6,308.46 | 6,308.46- | 6,308.46- | |
| 13498840 | 13498846 | N | GX | S366B0300280 | | | | 18,652.54 | 18,652.54- | 18,652.54- | |
| | | | | Sub Total by BU Type | | 474,257.00 | | 499,218.00 | 499,218.00- | 24,961.00- | |
| | | | | Total by Grant Number | 24,961.00 | 474,257.00 | | 499,218.00 | 474,257.00- | 24,961.00- | |
| | 13498850 | N | GB | S366B0400280 | 37,092.00 | | | | 37,092.00 | | |
| | | | | Sub Total by BU Type | 37,092.00 | | | | 37,092.00 | | |
| | 13498954 | N | GX | S366B0400280 | | 704,758.00 | | 704,758.00 | 704,758.00- | | |
| 13498850 | 13498854 | N | GX | S366B0400280 | | | | 13,531.44 | 13,531.44- | 13,531.44- | |
| 13498850 | 13498856 | N | GX | S366B0400280 | | | | 23,560.56 | 23,560.56- | 23,560.56- | |
| | | | | Sub Total by BU Type | | 704,758.00 | | 741,850.00 | 741,850.00- | 37,092.00- | |
| | | | | Total by Grant Number | 37,092.00 | 704,758.00 | | 741,850.00 | 704,758.00- | 37,092.00- | |
| | 13498860 | N | GB | S366B0500280 | 44,416.00 | | | | 44,416.00 | | |
| | | | | Sub Total by BU Type | 44,416.00 | | | | 44,416.00 | | |
| | 13498964 | N | GX | S366B0500280 | | 843,920.00 | | 843,920.00 | 843,920.00- | | |
| 13498860 | 13498864 | N | GX | S366B0500280 | | | | 13,124.17 | 13,124.17- | 13,124.17- | |
| 13498860 | 13498866 | N | GX | S366B0500280 | | | | 31,291.83 | 31,291.83- | 31,291.83- | |
| | | | | Sub Total by BU Type | | 843,920.00 | | 888,336.00 | 888,336.00- | 44,416.00- | |
| | | | | Total by Grant Number | 44,416.00 | 843,920.00 | | 888,336.00 | 843,920.00- | 44,416.00- | |
| | 13498870 | N | GB | S366B0600280 | 37,120.78 | | | | 37,120.78 | | |
| | | | | Sub Total by BU Type | 37,120.78 | | | | 37,120.78 | | |
| | 13498974 | N | GX | S366B0600280 | | 869,125.22 | | 869,125.22 | 869,125.22- | | |
| 13498870 | 13498874 | N | GX | S366B0600280 | | | | 8,731.19 | 8,731.19- | 8,731.19- | |
| 13498870 | 13498876 | N | GX | S366B0600280 | | | | 28,389.59 | 28,389.59- | 28,389.59- | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | 869,125.22 | | 906,246.00 | 906,246.00- | 37,120.78- | |
| | | | | Total by Grant Number | 37,120.78 | 869,125.22 | | 906,246.00 | 869,125.22- | 37,120.78- | |
| | 13498880 | N | GB | S366B0700280 | 28,911.07 | | | | 28,911.07 | | |
| | | | | Sub Total by BU Type | 28,911.07 | | | | 28,911.07 | | |
| | 13498984 | N | GX | S366B0700280 | | 877,334.93 | | 877,334.93 | 877,334.93- | | |
| 13498880 | 13498884 | N | GX | S366B0700280 | | | | 4,507.43 | 4,507.43- | 4,507.43- | |
| 13498880 | 13498886 | N | GX | S366B0700280 | | | | 24,403.64 | 24,403.64- | 24,403.64- | |
| | | | | Sub Total by BU Type | | 877,334.93 | | 906,246.00 | 906,246.00- | 28,911.07- | |
| | | | | Total by Grant Number | 28,911.07 | 877,334.93 | | 906,246.00 | 877,334.93- | 28,911.07- | |
| | 13498890 | N | GB | S366B0800280 | 27,068.53 | | | | 27,068.53 | | |
| | | | | Sub Total by BU Type | 27,068.53 | | | | 27,068.53 | | |
| | 13498994 | N | GX | S366B0800280 | | 863,345.47 | | 863,345.47 | 863,345.47- | | |
| 13498890 | 13498894 | N | GX | S366B0800280 | | | | 5,668.38 | 5,668.38- | 5,668.38- | |
| 13498890 | 13498896 | N | GX | S366B0800280 | | | | 21,400.15 | 21,400.15- | 21,400.15- | |
| | | | | Sub Total by BU Type | | 863,345.47 | | 890,414.00 | 890,414.00- | 27,068.53- | |
| | | | | Total by Grant Number | 27,068.53 | 863,345.47 | | 890,414.00 | 863,345.47- | 27,068.53- | |
| | 13498800 | N | GB | S366B0900280 | 16,657.58 | | | | 16,657.58 | | |
| | | | | Sub Total by BU Type | 16,657.58 | | | | 16,657.58 | | |
| | 13498904 | N | GX | S366B0900280 | | 873,758.42 | | 873,758.42 | 873,758.42- | | |
| 13498800 | 13498804 | N | GX | S366B0900280 | | | | 2,698.92 | 2,698.92- | 2,698.92- | |
| 13498800 | 13498806 | N | GX | S366B0900280 | | | | 13,958.66 | 13,958.66- | 13,958.66- | |
| | | | | Sub Total by BU Type | | 873,758.42 | | 890,416.00 | 890,416.00- | 16,657.58- | |
| | | | | Total by Grant Number | 16,657.58 | 873,758.42 | | 890,416.00 | 873,758.42- | 16,657.58- | |
| | 13498810 | N | GB | S366B1000280 | 10,000.00 | | | | 10,000.00 | | |
| | | | | Sub Total by BU Type | 10,000.00 | | | | 10,000.00 | | |
| | 13498914 | N | GX | S366B1000280 | | 887,878.00 | | 887,878.00 | 887,878.00- | | |
| 13498810 | 13498814 | N | GX | S366B1000280 | | | | 1,743.45 | 1,743.45- | 1,743.45- | |
| 13498810 | 13498816 | N | GX | S366B1000280 | | | | 8,256.55 | 8,256.55- | 8,256.55- | |
| | | | | Sub Total by BU Type | | 887,878.00 | | 897,878.00 | 897,878.00- | 10,000.00- | |
| | | | | Total by Grant Number | 10,000.00 | 887,878.00 | | 897,878.00 | 887,878.00- | 10,000.00- | |
| | 13498820 | N | GB | S366B1100280 | 5,500.00 | | | | 5,500.00 | | |
| | | | | Sub Total by BU Type | 5,500.00 | | | | 5,500.00 | | |
| | 13498924 | N | GX | S366B1100280 | | 865,757.00 | | 865,757.00 | 865,757.00- | | |
| 13498820 | 13498824 | N | GX | S366B1100280 | | | | 653.77 | 653.77- | 653.77- | |
| 13498820 | 13498826 | N | GX | S366B1100280 | | | | 4,846.23 | 4,846.23- | 4,846.23- | |
| | | | | Sub Total by BU Type | | 865,757.00 | | 871,257.00 | 871,257.00- | 5,500.00- | |
| | | | | Total by Grant Number | 5,500.00 | 865,757.00 | | 871,257.00 | 865,757.00- | 5,500.00- | |
| | 13498830 | N | GB | S366B1200280 | 21,725.00 | | | | 21,725.00 | | |
| | | | | Sub Total by BU Type | 21,725.00 | | | | 21,725.00 | | |
| | 13498934 | N | GX | S366B1200280 | | 723,115.00 | | 723,115.00 | 723,115.00- | | |
| 13498830 | 13498834 | N | GX | S366B1200280 | | | | 2,741.76 | 2,741.76- | 2,741.76- | |
| 13498830 | 13498836 | N | GX | S366B1200280 | | | | 18,983.24 | 18,983.24- | 18,983.24- | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | 723,115.00 | | 744,840.00 | 744,840.00- | 21,725.00- | |
| | | | | Total by Grant Number | 21,725.00 | 723,115.00 | | 744,840.00 | 723,115.00- | 21,725.00- | |
| | 13698840 | K | GB | S366B1300280 | 26,223.55 | | | | 26,223.55 | | |
| | | | | Sub Total by BU Type | 26,223.55 | | | | 26,223.55 | | |
| | 13698944 | K | GX | S366B1300280 | | 679,740.45 | 9,074.45 | 679,740.45 | 679,740.45- | | |
| 13698840 | 13698844 | K | GX | S366B1300280 | | | 444.49 | 13,443.69 | 13,443.69- | 13,443.69- | |
| 13698840 | 13698846 | K | GX | S366B1300280 | | | 1,276.97 | 12,693.76 | 12,693.76- | 12,693.76- | |
| | | | | Sub Total by BU Type | | 679,740.45 | 10,795.91 | 705,877.90 | 705,877.90- | 26,137.45- | |
| | | | | Total by Grant Number | 26,223.55 | 679,740.45 | 10,795.91 | 705,877.90 | 679,654.35- | 26,137.45- | |
| | 13698850 | K | GB | S366B1400280 | 37,242.00 | | | | 37,242.00 | | |
| | | | | Sub Total by BU Type | 37,242.00 | | | | 37,242.00 | | |
| | 13698954 | K | GX | S366B1400280 | | 707,600.00 | 371,534.06 | 446,931.23 | 446,931.23- | 260,668.77 | |
| 13698850 | 13698854 | K | GX | S366B1400280 | | | 802.65 | 802.65 | 802.65- | 802.65- | |
| 13698850 | 13698856 | K | GX | S366B1400280 | | | 1,466.17 | 1,466.17 | 1,466.17- | 1,466.17- | |
| | | | | Sub Total by BU Type | | 707,600.00 | 373,802.88 | 449,200.05 | 449,200.05- | 258,399.95 | |
| | | | | Total by Grant Number | 37,242.00 | 707,600.00 | 373,802.88 | 449,200.05 | 411,958.05- | 258,399.95 | |
| | 13698860 | K | GB | S366B1500280 | 37,988.00 | | | | 37,988.00 | | |
| | | | | Sub Total by BU Type | 37,988.00 | | | | 37,988.00 | | |
| | 13698964 | K | GX | S366B1500280 | | 721,779.00 | | | | 721,779.00 | |
| | | | | Sub Total by BU Type | | 721,779.00 | | | | 721,779.00 | |
| | | | | Total by Grant Number | 37,988.00 | 721,779.00 | | | 37,988.00 | 721,779.00 | |
| | 13T2ADM3 | N | GB | S367A0200260 | 121,050.00 | | | | 121,050.00 | | |
| | 13496930 | N | GB | S367A0200260 | 342,642.00 | | | | 342,642.00 | | |
| | | | | Sub Total by BU Type | 463,692.00 | | | | 463,692.00 | | |
| | 13996000 | N | GX | S367A0200260 | | 13,020,381.00 | | 13,020,381.00 | 13,020,381.00- | | |
| 13T2ADM3 | 13250328 | N | GX | S367A0200260 | | | | 68,461.23 | 68,461.23- | 68,461.23- | |
| 13T2ADM3 | 13250421 | N | GX | S367A0200260 | | | | 86.93 | 86.93- | 86.93- | |
| 13T2ADM3 | 13490045 | N | GX | S367A0200260 | | | | 51,732.94 | 51,732.94- | 51,732.94- | |
| 13T2ADM3 | 13497136 | N | GX | S367A0200260 | | | | 768.90 | 768.90- | 768.90- | |
| 13496930 | 13490047 | N | GX | S367A0200260 | | | | 340,233.29 | 340,233.29- | 340,233.29- | |
| 13496930 | 13496936 | N | GX | S367A0200260 | | | | 2,408.71 | 2,408.71- | 2,408.71- | |
| | | | | Sub Total by BU Type | | 13,020,381.00 | | 13,484,073.00 | 13,484,073.00- | 463,692.00- | |
| | | | | Total by Grant Number | 463,692.00 | 13,020,381.00 | | 13,484,073.00 | 13,020,381.00- | 463,692.00- | |
| | 13496940 | N | GB | S367A0300260 | 352,494.00 | | | | 352,494.00 | | |
| | 13497040 | N | GB | S367A0300260 | 124,796.00 | | | | 124,796.00 | | |
| | | | | Sub Total by BU Type | 477,290.00 | | | | 477,290.00 | | |
| | 13496844 | N | GX | S367A0300260 | | 13,394,780.00 | | 13,394,780.00 | 13,394,780.00- | | |
| 13496940 | 13496944 | N | GX | S367A0300260 | | | | 330,926.38 | 330,926.38- | 330,926.38- | |
| 13496940 | 13496946 | N | GX | S367A0300260 | | | | 21,567.62 | 21,567.62- | 21,567.62- | |
| 13497040 | 13497044 | N | GX | S367A0300260 | | | | 97,015.58 | 97,015.58- | 97,015.58- | |
| 13497040 | 13497046 | N | GX | S367A0300260 | | | | 25,352.29 | 25,352.29- | 25,352.29- | |
| 13497040 | 13497146 | N | GX | S367A0300260 | | | | 2,428.13 | 2,428.13- | 2,428.13- | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | 13,394,780.00 | | 13,872,070.00 | 13,872,070.00- | 477,290.00- | |
| | | | | Total by Grant Number | 477,290.00 | 13,394,780.00 | | 13,872,070.00 | 13,394,780.00- | 477,290.00- | |
| | 13496950 | N | GB | S367A0400260 | 352,409.00 | | | | 352,409.00 | | |
| | 13497050 | N | GB | S367A0400260 | 124,767.00 | | | | 124,767.00 | | |
| | | | | Sub Total by BU Type | 477,176.00 | | | | 477,176.00 | | |
| | 13496854 | N | GX | S367A0400260 | | 13,391,542.00 | | 13,391,542.00 | 13,391,542.00- | | |
| 13496950 | 13496954 | N | GX | S367A0400260 | | | | 258,917.72 | 258,917.72- | 258,917.72- | |
| 13496950 | 13496956 | N | GX | S367A0400260 | | | | 93,491.28 | 93,491.28- | 93,491.28- | |
| 13497050 | 13497054 | N | GX | S367A0400260 | | | | 61,154.55 | 61,154.55- | 61,154.55- | |
| 13497050 | 13497056 | N | GX | S367A0400260 | | | | 59,117.04 | 59,117.04- | 59,117.04- | |
| 13497050 | 13497156 | N | GX | S367A0400260 | | | | 4,495.41 | 4,495.41- | 4,495.41- | |
| | | | | Sub Total by BU Type | | 13,391,542.00 | | 13,868,718.00 | 13,868,718.00- | 477,176.00- | |
| | | | | Total by Grant Number | 477,176.00 | 13,391,542.00 | | 13,868,718.00 | 13,391,542.00- | 477,176.00- | |
| | 13496960 | N | GB | S367A0500260 | 350,761.00 | | | | 350,761.00 | | |
| | 13497060 | N | GB | S367A0500260 | 124,183.00 | | | | 124,183.00 | | |
| | | | | Sub Total by BU Type | 474,944.00 | | | | 474,944.00 | | |
| | 13496864 | N | GX | S367A0500260 | | 13,328,909.00 | | 13,328,909.00 | 13,328,909.00- | | |
| 13496960 | 13496964 | N | GX | S367A0500260 | | | | 172,462.66 | 172,462.66- | 172,462.66- | |
| 13496960 | 13496966 | N | GX | S367A0500260 | | | | 31,805.42 | 31,805.42- | 31,805.42- | |
| 13496960 | 13497264 | N | GX | S367A0500260 | | | | 146,492.92 | 146,492.92- | 146,492.92- | |
| 13497060 | 13497064 | N | GX | S367A0500260 | | | | 57,059.69 | 57,059.69- | 57,059.69- | |
| 13497060 | 13497066 | N | GX | S367A0500260 | | | | 55,470.75 | 55,470.75- | 55,470.75- | |
| 13497060 | 13497166 | N | GX | S367A0500260 | | | | 11,652.56 | 11,652.56- | 11,652.56- | |
| | | | | Sub Total by BU Type | | 13,328,909.00 | | 13,803,853.00 | 13,803,853.00- | 474,944.00- | |
| | | | | Total by Grant Number | 474,944.00 | 13,328,909.00 | | 13,803,853.00 | 13,328,909.00- | 474,944.00- | |
| | 13496970 | N | GB | S367A0600260 | 347,205.00 | | | | 347,205.00 | | |
| | 13497070 | N | GB | S367A0600260 | 122,894.00 | | | | 122,894.00 | | |
| | | | | Sub Total by BU Type | 470,099.00 | | | | 470,099.00 | | |
| | 13496874 | N | GX | S367A0600260 | | 13,193,807.00 | | 13,193,807.00 | 13,193,807.00- | | |
| 13496970 | 13496974 | N | GX | S367A0600260 | | | | 256,039.07 | 256,039.07- | 256,039.07- | |
| 13496970 | 13496976 | N | GX | S367A0600260 | | | | 34,080.74 | 34,080.74- | 34,080.74- | |
| 13496970 | 13497274 | N | GX | S367A0600260 | | | | 57,085.19 | 57,085.19- | 57,085.19- | |
| 13497070 | 13497074 | N | GX | S367A0600260 | | | | 20,244.25 | 20,244.25- | 20,244.25- | |
| 13497070 | 13497076 | N | GX | S367A0600260 | | | | 69,941.95 | 69,941.95- | 69,941.95- | |
| 13497070 | 13497176 | N | GX | S367A0600260 | | | | 6,306.24 | 6,306.24- | 6,306.24- | |
| 13497070 | 13497374 | N | GX | S367A0600260 | | | | 974.09 | 974.09- | 974.09- | |
| 13497070 | 13497376 | N | GX | S367A0600260 | | | | 25,427.47 | 25,427.47- | 25,427.47- | |
| | | | | Sub Total by BU Type | | 13,193,807.00 | | 13,663,906.00 | 13,663,906.00- | 470,099.00- | |
| | | | | Total by Grant Number | 470,099.00 | 13,193,807.00 | | 13,663,906.00 | 13,193,807.00- | 470,099.00- | |
| | 13496980 | N | GB | S367A0700260 | 347,205.00 | | | | 347,205.00 | | |
| | 13497080 | N | GB | S367A0700260 | 122,894.00 | | | | 122,894.00 | | |
| | | | | Sub Total by BU Type | 470,099.00 | | | | 470,099.00 | | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 13496884 | N | GX | S367A0700260 | | 13,193,807.00 | | 13,193,807.00 | 13,193,807.00- | | |
| 13496980 | 13496984 | N | GX | S367A0700260 | | | | 178,731.08 | 178,731.08- | 178,731.08- | |
| 13496980 | 13496986 | N | GX | S367A0700260 | | | | 10,814.78 | 10,814.78- | 10,814.78- | |
| 13496980 | 13497284 | N | GX | S367A0700260 | | | | 157,659.14 | 157,659.14- | 157,659.14- | |
| 13497080 | 13497084 | N | GX | S367A0700260 | | | | 25,117.05 | 25,117.05- | 25,117.05- | |
| 13497080 | 13497086 | N | GX | S367A0700260 | | | | 72,611.21 | 72,611.21- | 72,611.21- | |
| 13497080 | 13497186 | N | GX | S367A0700260 | | | | 3,097.83 | 3,097.83- | 3,097.83- | |
| 13497080 | 13497384 | N | GX | S367A0700260 | | | | 1,742.44 | 1,742.44- | 1,742.44- | |
| 13497080 | 13497386 | N | GX | S367A0700260 | | | | 20,325.47 | 20,325.47- | 20,325.47- | |
| | | | | Sub Total by BU Type | | 13,193,807.00 | | 13,663,906.00 | 13,663,906.00- | 470,099.00- | |
| | | | | Total by Grant Number | 470,099.00 | 13,193,807.00 | | 13,663,906.00 | 13,193,807.00- | 470,099.00- | |
| | 13496990 | N | GB | S367A0800260 | 353,033.00 | | | | 353,033.00 | | |
| | 13497090 | N | GB | S367A0800260 | 124,987.00 | | | | 124,987.00 | | |
| | | | | Sub Total by BU Type | 478,020.00 | | | | 478,020.00 | | |
| | 13496894 | N | GX | S367A0800260 | | 13,415,270.00 | | 13,415,270.00 | 13,415,270.00- | | |
| 13496990 | 13496994 | N | GX | S367A0800260 | | | | 176,189.14 | 176,189.14- | 176,189.14- | |
| 13496990 | 13496996 | N | GX | S367A0800260 | | | | 39,368.15 | 39,368.15- | 39,368.15- | |
| 13496990 | 13497294 | N | GX | S367A0800260 | | | | 137,475.71 | 137,475.71- | 137,475.71- | |
| 13497090 | 13497094 | N | GX | S367A0800260 | | | | 14,444.83 | 14,444.83- | 14,444.83- | |
| 13497090 | 13497096 | N | GX | S367A0800260 | | | | 72,387.56 | 72,387.56- | 72,387.56- | |
| 13497090 | 13497394 | N | GX | S367A0800260 | | | | 564.48 | 564.48- | 564.48- | |
| 13497090 | 13497396 | N | GX | S367A0800260 | | | | 37,590.13 | 37,590.13- | 37,590.13- | |
| | | | | Sub Total by BU Type | | 13,415,270.00 | | 13,893,290.00 | 13,893,290.00- | 478,020.00- | |
| | | | | Total by Grant Number | 478,020.00 | 13,415,270.00 | | 13,893,290.00 | 13,415,270.00- | 478,020.00- | |
| | 13496900 | N | GB | S367A0900260 | 353,010.00 | | | | 353,010.00 | | |
| | 13497000 | N | GB | S367A0900260 | 124,979.00 | | | | 124,979.00 | | |
| | | | | Sub Total by BU Type | 477,989.00 | | | | 477,989.00 | | |
| | 13496804 | N | GX | S367A0900260 | | 13,414,394.00 | | 13,414,394.00 | 13,414,394.00- | | |
| 13496900 | 13496904 | N | GX | S367A0900260 | | | | 224,936.08 | 224,936.08- | 224,936.08- | |
| 13496900 | 13496906 | N | GX | S367A0900260 | | | | 1,189.05 | 1,189.05- | 1,189.05- | |
| 13496900 | 13497204 | N | GX | S367A0900260 | | | | 56,848.38 | 56,848.38- | 56,848.38- | |
| 13496900 | 13497406 | N | GX | S367A0900260 | | | | 70,036.49 | 70,036.49- | 70,036.49- | |
| 13497000 | 13497004 | N | GX | S367A0900260 | | | | 27,989.17 | 27,989.17- | 27,989.17- | |
| 13497000 | 13497006 | N | GX | S367A0900260 | | | | 67,789.89 | 67,789.89- | 67,789.89- | |
| 13497000 | 13497304 | N | GX | S367A0900260 | | | | 1,860.51 | 1,860.51- | 1,860.51- | |
| 13497000 | 13497306 | N | GX | S367A0900260 | | | | 27,339.43 | 27,339.43- | 27,339.43- | |
| | | | | Sub Total by BU Type | | 13,414,394.00 | | 13,892,383.00 | 13,892,383.00- | 477,989.00- | |
| | | | | Total by Grant Number | 477,989.00 | 13,414,394.00 | | 13,892,383.00 | 13,414,394.00- | 477,989.00- | |
| | 13496910 | N | GB | S367A1000260 | 353,938.00 | | | | 353,938.00 | | |
| | 13497010 | N | GB | S367A1000260 | 125,308.00 | | | | 125,308.00 | | |
| | | | | Sub Total by BU Type | 479,246.00 | | | | 479,246.00 | | |
| | 13496814 | N | GX | S367A1000260 | | 13,449,663.00 | | 13,449,663.00 | 13,449,663.00- | | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 13496910 | 13496914 | N | GX | S367A1000260 | | | | 298,246.77 | 298,246.77- | 298,246.77- | |
| 13496910 | 13496916 | N | GX | S367A1000260 | | | | 919.19 | 919.19- | 919.19- | |
| 13496910 | 13497214 | N | GX | S367A1000260 | | | | 11,429.84 | 11,429.84- | 11,429.84- | |
| 13496910 | 13497416 | N | GX | S367A1000260 | | | | 43,342.20 | 43,342.20- | 43,342.20- | |
| 13497010 | 13497014 | N | GX | S367A1000260 | | | | 26,271.09 | 26,271.09- | 26,271.09- | |
| 13497010 | 13497016 | N | GX | S367A1000260 | | | | 68,258.99 | 68,258.99- | 68,258.99- | |
| 13497010 | 13497314 | N | GX | S367A1000260 | | | | 802.49 | 802.49- | 802.49- | |
| 13497010 | 13497316 | N | GX | S367A1000260 | | | | 29,975.43 | 29,975.43- | 29,975.43- | |
| | | | | Sub Total by BU Type | | 13,449,663.00 | | 13,928,909.00 | 13,928,909.00- | 479,246.00- | |
| | | | | Total by Grant Number | 479,246.00 | 13,449,663.00 | | 13,928,909.00 | 13,449,663.00- | 479,246.00- | |
| | 13496920 | N | GB | S367A1100260 | 292,645.00 | | | | 292,645.00 | | |
| | 13497020 | N | GB | S367A1100260 | 100,849.00 | | | | 100,849.00 | | |
| | | | | Sub Total by BU Type | 393,494.00 | | | | 393,494.00 | | |
| | 13496824 | N | GX | S367A1100260 | | 11,120,500.00 | | 11,120,500.00 | 11,120,500.00- | | |
| 13496920 | 13496924 | N | GX | S367A1100260 | | | | 279,129.02 | 279,129.02- | 279,129.02- | |
| 13496920 | 13496926 | N | GX | S367A1100260 | | | | .21 | .21- | .21- | |
| 13496920 | 13497224 | N | GX | S367A1100260 | | | | 8,756.21 | 8,756.21- | 8,756.21- | |
| 13496920 | 13497426 | N | GX | S367A1100260 | | | | 4,759.56 | 4,759.56- | 4,759.56- | |
| 13497020 | 13497024 | N | GX | S367A1100260 | | | | 19,546.34 | 19,546.34- | 19,546.34- | |
| 13497020 | 13497026 | N | GX | S367A1100260 | | | | 54,632.87 | 54,632.87- | 54,632.87- | |
| 13497020 | 13497126 | N | GX | S367A1100260 | | | | 1,652.15 | 1,652.15- | 1,652.15- | |
| 13497020 | 13497324 | N | GX | S367A1100260 | | | | 1,209.08 | 1,209.08- | 1,209.08- | |
| 13497020 | 13497326 | N | GX | S367A1100260 | | | | 23,808.56 | 23,808.56- | 23,808.56- | |
| | | | | Sub Total by BU Type | | 11,120,500.00 | | 11,513,994.00 | 11,513,994.00- | 393,494.00- | |
| | | | | Total by Grant Number | 393,494.00 | 11,120,500.00 | | 11,513,994.00 | 11,120,500.00- | 393,494.00- | |
| | 13497030 | N | GB | S367A1200260 | 100,315.00 | | | | 100,315.00 | | |
| | 13498430 | N | GB | S367A1200260 | 291,323.00 | | | | 291,323.00 | | |
| | | | | Sub Total by BU Type | 391,638.00 | | | | 391,638.00 | | |
| | 13496834 | N | GX | S367A1200260 | | 11,070,259.00 | | 11,070,259.00 | 11,070,259.00- | | |
| 13497030 | 13497034 | N | GX | S367A1200260 | | | | 29,200.25 | 29,200.25- | 29,200.25- | |
| 13497030 | 13497036 | N | GX | S367A1200260 | | | | 45,039.34 | 45,039.34- | 45,039.34- | |
| 13497030 | 13497334 | N | GX | S367A1200260 | | | | 1,121.68 | 1,121.68- | 1,121.68- | |
| 13497030 | 13497336 | N | GX | S367A1200260 | | | | 24,953.73 | 24,953.73- | 24,953.73- | |
| 13498430 | 13496934 | N | GX | S367A1200260 | | | | 281,626.79 | 281,626.79- | 281,626.79- | |
| 13498430 | 13497436 | N | GX | S367A1200260 | | | | 9,696.21 | 9,696.21- | 9,696.21- | |
| | | | | Sub Total by BU Type | | 11,070,259.00 | | 11,461,897.00 | 11,461,897.00- | 391,638.00- | |
| | | | | Total by Grant Number | 391,638.00 | 11,070,259.00 | | 11,461,897.00 | 11,070,259.00- | 391,638.00- | |
| | 13696940 | K | GB | S367A1300260 | 275,869.00 | | | | 275,869.00 | | |
| | 13697040 | K | GB | S367A1300260 | 94,071.00 | | | | 94,071.00 | | |
| | | | | Sub Total by BU Type | 369,940.00 | | | | 369,940.00 | | |
| | 13696844 | K | GX | S367A1300260 | | 10,483,004.00 | 101,426.00 | 9,079,348.12 | 9,079,348.12- | 1,403,655.88 | |
| 13696940 | 13696944 | K | GX | S367A1300260 | | | 37,708.84 | 250,760.54 | 250,760.54- | 250,760.54- | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 13696940 | 13696946 | K | GX | S367A1300260 | | | 204.82 | 760.55 | 760.55- | 760.55- | |
| 13696940 | 13697146 | K | GX | S367A1300260 | | | | 9,000.48 | 9,000.48- | 9,000.48- | |
| 13697040 | 13697044 | K | GX | S367A1300260 | | | 2,439.39 | 24,977.31 | 24,977.31- | 24,977.31- | |
| 13697040 | 13697046 | K | GX | S367A1300260 | | | | 33,416.32 | 33,416.32- | 33,416.32- | |
| 13697040 | 13697344 | K | GX | S367A1300260 | | | | 1,353.38 | 1,353.38- | 1,353.38- | |
| 13697040 | 13697346 | K | GX | S367A1300260 | | | 2,257.79- | 31,835.73 | 31,835.73- | 31,835.73- | |
| | | | | Sub Total by BU Type | | 10,483,004.00 | 139,521.26 | 9,431,452.43 | 9,431,452.43- | 1,051,551.57 | |
| | | | | Total by Grant Number | 369,940.00 | 10,483,004.00 | 139,521.26 | 9,431,452.43 | 9,061,512.43- | 1,051,551.57 | |
| | 13696950 | K | GB | S367A1400260 | 275,789.00 | | | | 275,789.00 | | |
| | 13697050 | K | GB | S367A1400260 | 94,131.00 | | | | 94,131.00 | | |
| | | | | Sub Total by BU Type | 369,920.00 | | | | 369,920.00 | | |
| | 13696854 | K | GX | S367A1400260 | | 10,482,494.00 | 435,656.00 | 4,890,051.00 | 4,890,051.00- | 5,592,443.00 | |
| 13696950 | 13696954 | K | GX | S367A1400260 | | | 14,501.14 | 69,501.14 | 69,501.14- | 69,501.14- | 125.00 |
| 13696950 | 13697156 | K | GX | S367A1400260 | | | 612.67 | 1,018.36 | 1,018.36- | 1,018.36- | |
| 13697050 | 13697054 | K | GX | S367A1400260 | | | 332.53 | 7,873.00 | 7,873.00- | 7,873.00- | |
| 13697050 | 13697056 | K | GX | S367A1400260 | | | 843.59 | 25,473.46 | 25,473.46- | 25,473.46- | |
| 13697050 | 13697354 | K | GX | S367A1400260 | | | 26.53 | 770.19 | 770.19- | 770.19- | |
| 13697050 | 13697356 | K | GX | S367A1400260 | | | 5,403.67 | 16,196.04 | 16,196.04- | 16,196.04- | |
| | | | | Sub Total by BU Type | | 10,482,494.00 | 457,376.13 | 5,010,883.19 | 5,010,883.19- | 5,471,610.81 | 125.00 |
| | | | | Total by Grant Number | 369,920.00 | 10,482,494.00 | 457,376.13 | 5,010,883.19 | 4,640,963.19- | 5,471,610.81 | 125.00 |
| | 13696960 | K | GB | S367A1500260 | 93,542.00 | | | | 93,542.00 | | |
| | 13697060 | K | GB | S367A1500260 | 274,561.00 | | | | 274,561.00 | | |
| | | | | Sub Total by BU Type | 368,103.00 | | | | 368,103.00 | | |
| | 13696864 | K | GX | S367A1500260 | | 10,433,308.00 | | | | 10,433,308.00 | |
| | | | | Sub Total by BU Type | | 10,433,308.00 | | | | 10,433,308.00 | |
| | | | | Total by Grant Number | 368,103.00 | 10,433,308.00 | | | 368,103.00 | 10,433,308.00 | |
| | 13494630 | N | GB | S369A0200280 | 575,731.45 | | | | 575,731.45 | | |
| | | | | Sub Total by BU Type | 575,731.45 | | | | 575,731.45 | | |
| | 13993011 | N | GX | S369A0200280 | | 3,723,926.55 | | 3,723,926.55 | 3,723,926.55- | | |
| 13494630 | 13490035 | N | GX | S369A0200280 | | | | 552,073.48 | 552,073.48- | 552,073.48- | |
| 13494630 | 13494636 | N | GX | S369A0200280 | | | | 23,657.97 | 23,657.97- | 23,657.97- | |
| | | | | Sub Total by BU Type | | 3,723,926.55 | | 4,299,658.00 | 4,299,658.00- | 575,731.45- | |
| | | | | Total by Grant Number | 575,731.45 | 3,723,926.55 | | 4,299,658.00 | 3,723,926.55- | 575,731.45- | |
| | 13494640 | N | GB | S369A0300280 | 4,360,840.00 | | | | 4,360,840.00 | | |
| | | | | Sub Total by BU Type | 4,360,840.00 | | | | 4,360,840.00 | | |
| 13494640 | 13494644 | N | GX | S369A0300280 | | | | 4,318,141.49 | 4,318,141.49- | 4,318,141.49- | |
| 13494640 | 13494646 | N | GX | S369A0300280 | | | | 42,698.51 | 42,698.51- | 42,698.51- | |
| | | | | Sub Total by BU Type | | | | 4,360,840.00 | 4,360,840.00- | 4,360,840.00- | |
| | | | | Total by Grant Number | 4,360,840.00 | | | 4,360,840.00 | | 4,360,840.00- | |
| | 13494650 | N | GB | S369A0400280 | 249,347.40 | | | | 249,347.40 | | |
| | | | | Sub Total by BU Type | 249,347.40 | | | | 249,347.40 | | |
| | 13494854 | N | GX | S369A0400280 | | 4,113,148.60 | | 4,113,148.60 | 4,113,148.60- | | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 13494650 | 13494654 | N | GX | S369A0400280 | | | | 178,744.22 | 178,744.22- | 178,744.22- | |
| 13494650 | 13494656 | N | GX | S369A0400280 | | | | 70,603.18 | 70,603.18- | 70,603.18- | |
| | | | | Sub Total by BU Type | | 4,113,148.60 | | 4,362,496.00 | 4,362,496.00- | 249,347.40- | |
| | | | | Total by Grant Number | 249,347.40 | 4,113,148.60 | | 4,362,496.00 | 4,113,148.60- | 249,347.40- | |
| | 13494660 | N | GB | S369A0500280 | 221,885.47 | | | | 221,885.47 | | |
| | 13494860 | N | GB | S369A0500280 | 4,167,444.53 | | | | 4,167,444.53 | | |
| | | | | Sub Total by BU Type | 4,389,330.00 | | | | 4,389,330.00 | | |
| 13494660 | 13493964 | N | GX | S369A0500280 | | | | 155.12 | 155.12- | 155.12- | |
| 13494660 | 13493966 | N | GX | S369A0500280 | | | | 3,506.08 | 3,506.08- | 3,506.08- | |
| 13494660 | 13494664 | N | GX | S369A0500280 | | | | 152,641.37 | 152,641.37- | 152,641.37- | |
| 13494660 | 13494666 | N | GX | S369A0500280 | | | | 65,582.90 | 65,582.90- | 65,582.90- | |
| 13494860 | 13494264 | N | GX | S369A0500280 | | | | 2,764,120.05 | 2,764,120.05- | 2,764,120.05- | |
| 13494860 | 13494864 | N | GX | S369A0500280 | | | | 1,403,324.48 | 1,403,324.48- | 1,403,324.48- | |
| | | | | Sub Total by BU Type | | | | 4,389,330.00 | 4,389,330.00- | 4,389,330.00- | |
| | | | | Total by Grant Number | 4,389,330.00 | | | 4,389,330.00 | | 4,389,330.00- | |
| | 13494670 | N | GB | S369A0600280 | 197,284.81 | | | | 197,284.81 | | |
| | 13494870 | N | GB | S369A0600280 | 4,192,045.19 | | | | 4,192,045.19 | | |
| | | | | Sub Total by BU Type | 4,389,330.00 | | | | 4,389,330.00 | | |
| 13494670 | 13493974 | N | GX | S369A0600280 | | | | 13.94 | 13.94- | 13.94- | |
| 13494670 | 13493976 | N | GX | S369A0600280 | | | | 4,700.78 | 4,700.78- | 4,700.78- | |
| 13494670 | 13494674 | N | GX | S369A0600280 | | | | 147,242.24 | 147,242.24- | 147,242.24- | |
| 13494670 | 13494676 | N | GX | S369A0600280 | | | | 45,327.85 | 45,327.85- | 45,327.85- | |
| 13494870 | 13494274 | N | GX | S369A0600280 | | | | 3,005,273.72 | 3,005,273.72- | 3,005,273.72- | |
| 13494870 | 13494874 | N | GX | S369A0600280 | | | | 1,186,771.47 | 1,186,771.47- | 1,186,771.47- | |
| | | | | Sub Total by BU Type | | | | 4,389,330.00 | 4,389,330.00- | 4,389,330.00- | |
| | | | | Total by Grant Number | 4,389,330.00 | | | 4,389,330.00 | | 4,389,330.00- | |
| | 13494680 | N | GB | S369A0700280 | 350,000.00 | | | | 350,000.00 | | |
| | 13494880 | N | GB | S369A0700280 | 4,058,308.00 | | | | 4,058,308.00 | | |
| | | | | Sub Total by BU Type | 4,408,308.00 | | | | 4,408,308.00 | | |
| 13494680 | 13493984 | N | GX | S369A0700280 | | | | 394.64 | 394.64- | 394.64- | |
| 13494680 | 13493986 | N | GX | S369A0700280 | | | | 2,364.03 | 2,364.03- | 2,364.03- | |
| 13494680 | 13494586 | N | GX | S369A0700280 | | | | 114,485.62 | 114,485.62- | 114,485.62- | |
| 13494680 | 13494684 | N | GX | S369A0700280 | | | | 131,567.00 | 131,567.00- | 131,567.00- | |
| 13494680 | 13494686 | N | GX | S369A0700280 | | | | 101,188.71 | 101,188.71- | 101,188.71- | |
| 13494880 | 13494284 | N | GX | S369A0700280 | | | | 2,132,028.78 | 2,132,028.78- | 2,132,028.78- | |
| 13494880 | 13494584 | N | GX | S369A0700280 | | | | 210,815.18 | 210,815.18- | 210,815.18- | |
| 13494880 | 13494884 | N | GX | S369A0700280 | | | | 1,715,464.04 | 1,715,464.04- | 1,715,464.04- | |
| | | | | Sub Total by BU Type | | | | 4,408,308.00 | 4,408,308.00- | 4,408,308.00- | |
| | | | | Total by Grant Number | 4,408,308.00 | | | 4,408,308.00 | | 4,408,308.00- | |
| | 13494690 | N | GB | S369A0800280 | 225,000.00 | | | | 225,000.00 | | |
| | 13494890 | N | GB | S369A0800280 | 4,182,681.00 | | | | 4,182,681.00 | | |
| | | | | Sub Total by BU Type | 4,407,681.00 | | | | 4,407,681.00 | | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 13494690 | 13494596 | N | GX | S369A0800280 | | | | 93,330.64 | 93,330.64- | 93,330.64- | |
| 13494690 | 13494694 | N | GX | S369A0800280 | | | | 94,385.02 | 94,385.02- | 94,385.02- | |
| 13494690 | 13494696 | N | GX | S369A0800280 | | | | 37,284.34 | 37,284.34- | 37,284.34- | |
| 13494890 | 13494594 | N | GX | S369A0800280 | | | | 40,774.42 | 40,774.42- | 40,774.42- | |
| 13494890 | 13494894 | N | GX | S369A0800280 | | | | 4,141,906.58 | 4,141,906.58- | 4,141,906.58- | |
| | | | | Sub Total by BU Type | | | | 4,407,681.00 | 4,407,681.00- | 4,407,681.00- | |
| | | | | Total by Grant Number | 4,407,681.00 | | | 4,407,681.00 | | 4,407,681.00- | |
| | 13494600 | N | GB | S369A0900280 | 500,000.00 | | | | 500,000.00 | | |
| | 13494800 | N | GB | S369A0900280 | 3,907,939.00 | | | | 3,907,939.00 | | |
| | | | | Sub Total by BU Type | 4,407,939.00 | | | | 4,407,939.00 | | |
| 13494600 | 13494506 | N | GX | S369A0900280 | | | | 332,949.39 | 332,949.39- | 332,949.39- | |
| 13494600 | 13494604 | N | GX | S369A0900280 | | | | 136,556.84 | 136,556.84- | 136,556.84- | |
| 13494600 | 13494606 | N | GX | S369A0900280 | | | | 30,493.77 | 30,493.77- | 30,493.77- | |
| 13494800 | 13494504 | N | GX | S369A0900280 | | | | 170,880.54 | 170,880.54- | 170,880.54- | |
| 13494800 | 13494804 | N | GX | S369A0900280 | | | | 3,737,058.46 | 3,737,058.46- | 3,737,058.46- | |
| | | | | Sub Total by BU Type | | | | 4,407,939.00 | 4,407,939.00- | 4,407,939.00- | |
| | | | | Total by Grant Number | 4,407,939.00 | | | 4,407,939.00 | | 4,407,939.00- | |
| | 13494610 | N | GB | S369A1000280 | 300,000.00 | | | | 300,000.00 | | |
| | 13494810 | N | GB | S369A1000280 | 4,110,391.00 | | | | 4,110,391.00 | | |
| | | | | Sub Total by BU Type | 4,410,391.00 | | | | 4,410,391.00 | | |
| 13494610 | 13494516 | N | GX | S369A1000280 | | | | 154,315.61 | 154,315.61- | 154,315.61- | |
| 13494610 | 13494614 | N | GX | S369A1000280 | | | | 111,593.97 | 111,593.97- | 111,593.97- | |
| 13494610 | 13494616 | N | GX | S369A1000280 | | | | 34,090.42 | 34,090.42- | 34,090.42- | |
| 13494810 | 13494514 | N | GX | S369A1000280 | | | | 38,025.94 | 38,025.94- | 38,025.94- | |
| 13494810 | 13494814 | N | GX | S369A1000280 | | | | 4,072,365.06 | 4,072,365.06- | 4,072,365.06- | |
| | | | | Sub Total by BU Type | | | | 4,410,391.00 | 4,410,391.00- | 4,410,391.00- | |
| | | | | Total by Grant Number | 4,410,391.00 | | | 4,410,391.00 | | 4,410,391.00- | |
| | 13494620 | N | GB | S369A1100280 | 300,000.00 | | | | 300,000.00 | | |
| | 13494820 | N | GB | S369A1100280 | 4,018,452.00 | | | | 4,018,452.00 | | |
| | | | | Sub Total by BU Type | 4,318,452.00 | | | | 4,318,452.00 | | |
| 13494620 | 13494526 | N | GX | S369A1100280 | | | | 147,181.78 | 147,181.78- | 147,181.78- | |
| 13494620 | 13494624 | N | GX | S369A1100280 | | | | 100,794.35 | 100,794.35- | 100,794.35- | |
| 13494620 | 13494626 | N | GX | S369A1100280 | | | | 52,023.87 | 52,023.87- | 52,023.87- | |
| 13494820 | 13494524 | N | GX | S369A1100280 | | | | 8,266.58 | 8,266.58- | 8,266.58- | |
| 13494820 | 13494724 | N | GX | S369A1100280 | | | | 45,981.94 | 45,981.94- | 45,981.94- | |
| 13494820 | 13494824 | N | GX | S369A1100280 | | | | 3,964,203.48 | 3,964,203.48- | 3,964,203.48- | |
| | | | | Sub Total by BU Type | | | | 4,318,452.00 | 4,318,452.00- | 4,318,452.00- | |
| | | | | Total by Grant Number | 4,318,452.00 | | | 4,318,452.00 | | 4,318,452.00- | |
| | 13494730 | N | GB | S369A1200280 | 250,000.00 | | | | 250,000.00 | | |
| | 13494830 | N | GB | S369A1200280 | 4,079,308.00 | | | | 4,079,308.00 | | |
| | | | | Sub Total by BU Type | 4,329,308.00 | | | | 4,329,308.00 | | |
| 13494730 | 13494536 | N | GX | S369A1200280 | | | | 152,437.79 | 152,437.79- | 152,437.79- | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 13494730 | 13494634 | N | GX | S369A1200280 | | | | 53,338.67 | 53,338.67- | 53,338.67- | |
| 13494730 | 13494736 | N | GX | S369A1200280 | | | | 44,223.54 | 44,223.54- | 44,223.54- | |
| 13494830 | 13494534 | N | GX | S369A1200280 | | | | 8,953.63 | 8,953.63- | 8,953.63- | |
| 13494830 | 13494734 | N | GX | S369A1200280 | | | | 31,815.97 | 31,815.97- | 31,815.97- | |
| 13494830 | 13494834 | N | GX | S369A1200280 | | | | 4,038,538.40 | 4,038,538.40- | 4,038,538.40- | |
| | | | | Sub Total by BU Type | | | | 4,329,308.00 | 4,329,308.00- | 4,329,308.00- | |
| | | | | Total by Grant Number | 4,329,308.00 | | | 4,329,308.00 | | 4,329,308.00- | |
| | 13694640 | K | GB | S369A1300280 | 250,000.00 | | | | 250,000.00 | | |
| | 13694840 | K | GB | S369A1300280 | 3,971,562.00 | | | | 3,971,562.00 | | |
| | | | | Sub Total by BU Type | 4,221,562.00 | | | | 4,221,562.00 | | |
| 13694640 | 13694644 | K | GX | S369A1300280 | | | | 53,450.27 | 53,450.27- | 53,450.27- | |
| 13694640 | 13694646 | K | GX | S369A1300280 | | | | 49,371.14 | 49,371.14- | 49,371.14- | |
| 13694640 | 13694744 | K | GX | S369A1300280 | | | | 13,090.51 | 13,090.51- | 13,090.51- | |
| 13694640 | 13694746 | K | GX | S369A1300280 | | | | 134,088.08 | 134,088.08- | 134,088.08- | |
| 13694840 | 13694844 | K | GX | S369A1300280 | | | | 3,971,562.00 | 3,971,562.00- | 3,971,562.00- | |
| | | | | Sub Total by BU Type | | | | 4,221,562.00 | 4,221,562.00- | 4,221,562.00- | |
| | | | | Total by Grant Number | 4,221,562.00 | | | 4,221,562.00 | | 4,221,562.00- | |
| | 13694650 | K | GB | S369A1400280 | 400,000.00 | | | | 400,000.00 | | |
| | 13694850 | K | GB | S369A1400280 | 3,887,736.00 | | | | 3,887,736.00 | | |
| | | | | Sub Total by BU Type | 4,287,736.00 | | | | 4,287,736.00 | | |
| 13694650 | 13694654 | K | GX | S369A1400280 | | | 2,270.32 | 47,770.98 | 47,770.98- | 47,770.98- | |
| 13694650 | 13694656 | K | GX | S369A1400280 | | | 5,709.55 | 32,847.49 | 32,847.49- | 32,847.49- | |
| 13694650 | 13694754 | K | GX | S369A1400280 | | | 973.75 | 2,827.68 | 2,827.68- | 2,827.68- | |
| 13694650 | 13694756 | K | GX | S369A1400280 | | | 11,328.49 | 107,312.73 | 107,312.73- | 107,312.73- | |
| 13694850 | 13694854 | K | GX | S369A1400280 | | | 454,356.76 | 3,033,798.58 | 3,033,798.58- | 3,033,798.58- | 389,779.21 |
| | | | | Sub Total by BU Type | | | 474,638.87 | 3,224,557.46 | 3,224,557.46- | 3,224,557.46- | 389,779.21 |
| | | | | Total by Grant Number | 4,287,736.00 | | 474,638.87 | 3,224,557.46 | 1,063,178.54 | 3,224,557.46- | 389,779.21 |
| | 13694660 | K | GB | S369A1500280 | 400,000.00 | | | | 400,000.00 | | |
| | 13694860 | K | GB | S369A1500280 | 3,897,343.00 | | | | 3,897,343.00 | | |
| | | | | Sub Total by BU Type | 4,297,343.00 | | | | 4,297,343.00 | | |
| | | | | Total by Grant Number | 4,297,343.00 | | | | 4,297,343.00 | | |
| | 13418610 | N | GB | S371B1000470 | 150,000.00 | | | | 150,000.00 | | |
| | | | | Sub Total by BU Type | 150,000.00 | | | | 150,000.00 | | |
| 13418610 | 13418614 | N | GX | S371B1000470 | | | | 101,314.57 | 101,314.57- | 101,314.57- | |
| 13418610 | 13418616 | N | GX | S371B1000470 | | | | 48,685.43 | 48,685.43- | 48,685.43- | |
| | | | | Sub Total by BU Type | | | | 150,000.00 | 150,000.00- | 150,000.00- | |
| | | | | Total by Grant Number | 150,000.00 | | | 150,000.00 | | 150,000.00- | |
| | 13496280 | N | GB | S377A0700280 | 26,369.00 | | | | 26,369.00 | | |
| | | | | Sub Total by BU Type | 26,369.00 | | | | 26,369.00 | | |
| | 13496384 | N | GX | S377A0700280 | | 501,019.00 | | 501,019.00 | 501,019.00- | | |
| 13496280 | 13496284 | N | GX | S377A0700280 | | | | 3,152.60 | 3,152.60- | 3,152.60- | |
| 13496280 | 13496286 | N | GX | S377A0700280 | | | | 23,216.40 | 23,216.40- | 23,216.40- | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | 501,019.00 | | 527,388.00 | 527,388.00- | 26,369.00- | |
| | | | | Total by Grant Number | 26,369.00 | 501,019.00 | | 527,388.00 | 501,019.00- | 26,369.00- | |
| | 13496290 | N | GB | S377A0800290 | 115,369.00 | | | | 115,369.00 | | |
| | | | | Sub Total by BU Type | 115,369.00 | | | | 115,369.00 | | |
| | 13496394 | N | GX | S377A0800290 | | 2,192,021.00 | | 2,192,021.00 | 2,192,021.00- | | |
| 13496290 | 13496294 | N | GX | S377A0800290 | | | | 14,357.76 | 14,357.76- | 14,357.76- | |
| 13496290 | 13496296 | N | GX | S377A0800290 | | | | 101,011.24 | 101,011.24- | 101,011.24- | |
| | | | | Sub Total by BU Type | | 2,192,021.00 | | 2,307,390.00 | 2,307,390.00- | 115,369.00- | |
| | | | | Total by Grant Number | 115,369.00 | 2,192,021.00 | | 2,307,390.00 | 2,192,021.00- | 115,369.00- | |
| | 13496200 | N | GB | S377A0900280 | 695,813.82 | | | | 695,813.82 | | |
| | | | | Sub Total by BU Type | 695,813.82 | | | | 695,813.82 | | |
| | 13496304 | N | GX | S377A0900280 | | 1,994,951.18 | | 1,994,951.18 | 1,994,951.18- | | |
| 13496200 | 13496104 | N | GX | S377A0900280 | | | | 580.74 | 580.74- | 580.74- | |
| 13496200 | 13496106 | N | GX | S377A0900280 | | | | 16,372.56 | 16,372.56- | 16,372.56- | |
| 13496200 | 13496204 | N | GX | S377A0900280 | | | | 360,503.05 | 360,503.05- | 360,503.05- | |
| 13496200 | 13496206 | N | GX | S377A0900280 | | | | 318,357.47 | 318,357.47- | 318,357.47- | |
| | | | | Sub Total by BU Type | | 1,994,951.18 | | 2,690,765.00 | 2,690,765.00- | 695,813.82- | |
| | | | | Total by Grant Number | 695,813.82 | 1,994,951.18 | | 2,690,765.00 | 1,994,951.18- | 695,813.82- | |
| 13496210 | 13496210 | K | GB | S377A1000280 | 29,100.00 | | | | 29,100.00 | | |
| | | | | Sub Total by BU Type | 29,100.00 | | | | 29,100.00 | | |
| | 13496314 | K | GX | S377A1000280 | | 2,410,722.00 | | 2,410,722.00 | 2,410,722.00- | | |
| 13496210 | 13496114 | K | GX | S377A1000280 | | | | 80.44 | 80.44- | 80.44- | |
| 13496210 | 13496116 | K | GX | S377A1000280 | | | | 1,410.74 | 1,410.74- | 1,410.74- | |
| 13496210 | 13496214 | K | GX | S377A1000280 | | | | 5,994.41 | 5,994.41- | 5,994.41- | |
| 13496210 | 13496216 | K | GX | S377A1000280 | | | | 21,614.41 | 21,614.41- | 21,614.41- | |
| | | | | Sub Total by BU Type | | 2,410,722.00 | | 2,439,822.00 | 2,439,822.00- | 29,100.00- | |
| | | | | Total by Grant Number | 29,100.00 | 2,410,722.00 | | 2,439,822.00 | 2,410,722.00- | 29,100.00- | |
| | 13496220 | K | GB | S377A1100280 | 122,289.00 | | | | 122,289.00 | | |
| | | | | Sub Total by BU Type | 122,289.00 | | | | 122,289.00 | | |
| | 13496324 | K | GX | S377A1100280 | | 2,323,494.00 | | 1,181,962.46 | 1,181,962.46- | 1,141,531.54 | |
| 13496220 | 13496124 | K | GX | S377A1100280 | | | 1.37 | 36.72 | 36.72- | 36.72- | |
| 13496220 | 13496126 | K | GX | S377A1100280 | | | 2.57 | 2,218.16 | 2,218.16- | 2,218.16- | |
| 13496220 | 13496224 | K | GX | S377A1100280 | | | 1,134.21 | 50,376.37 | 50,376.37- | 50,376.37- | |
| 13496220 | 13496226 | K | GX | S377A1100280 | | | 308.26 | 53,244.94 | 53,244.94- | 53,244.94- | |
| | | | | Sub Total by BU Type | | 2,323,494.00 | 1,446.41 | 1,287,838.65 | 1,287,838.65- | 1,035,655.35 | |
| | | | | Total by Grant Number | 122,289.00 | 2,323,494.00 | 1,446.41 | 1,287,838.65 | 1,165,549.65- | 1,035,655.35 | |
| | 13496230 | K | GB | S377A1200280 | 138,154.00 | | | | 138,154.00 | | |
| | | | | Sub Total by BU Type | 138,154.00 | | | | 138,154.00 | | |
| | 13496334 | K | GX | S377A1200280 | | 2,624,918.00 | | | | 2,624,918.00 | |
| 13496230 | 13496136 | K | GX | S377A1200280 | | | 133.46 | 133.46 | 133.46- | 133.46- | |
| 13496230 | 13496234 | K | GX | S377A1200280 | | | 2,333.62 | 2,333.62 | 2,333.62- | 2,333.62- | |
| 13496230 | 13496236 | K | GX | S377A1200280 | | | 7,589.93 | 7,589.93 | 7,589.93- | 7,589.93- | |

Agency Number 013 DEPT OF EDUCATION

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | 2,624,918.00 | 10,057.01 | 10,057.01 | 10,057.01- | 2,614,860.99 | |
| | | | | Total by Grant Number | 138,154.00 | 2,624,918.00 | 10,057.01 | 10,057.01 | 128,096.99 | 2,614,860.99 | |
| | 13696240 | K | GB | S377A1300280 | 122,967.00 | | | | 122,967.00 | | |
| | | | | Sub Total by BU Type | 122,967.00 | | | | 122,967.00 | | |
| | 13696344 | K | GX | S377A1300280 | | 2,336,390.00 | | | | 2,336,390.00 | |
| | | | | Sub Total by BU Type | | 2,336,390.00 | | | | 2,336,390.00 | |
| | | | | Total by Grant Number | 122,967.00 | 2,336,390.00 | | | 122,967.00 | 2,336,390.00 | |
| | 13696250 | K | GB | S377A1400280 | 125,146.00 | | | | 125,146.00 | | |
| | | | | Sub Total by BU Type | 125,146.00 | | | | 125,146.00 | | |
| | 13696354 | K | GX | S377A1400280 | | 2,377,791.00 | | | | 2,377,791.00 | |
| | | | | Sub Total by BU Type | | 2,377,791.00 | | | | 2,377,791.00 | |
| | | | | Total by Grant Number | 125,146.00 | 2,377,791.00 | | | 125,146.00 | 2,377,791.00 | |
| | 13496400 | N | GB | S386A0900270 | 96,281.00 | | | | 96,281.00 | | |
| | 13496500 | N | GB | S386A0900270 | 64,188.00 | | | | 64,188.00 | | |
| | | | | Sub Total by BU Type | 160,469.00 | | | | 160,469.00 | | |
| | 13496704 | N | GX | S386A0900270 | | 3,048,906.00 | | 3,047,950.37 | 3,047,950.37- | 955.63 | |
| 13496400 | 13496404 | N | GX | S386A0900270 | | | | 11,787.08 | 11,787.08- | 11,787.08- | |
| 13496400 | 13496406 | N | GX | S386A0900270 | | | | 84,493.92 | 84,493.92- | 84,493.92- | |
| 13496500 | 13496504 | N | GX | S386A0900270 | | | | 9,780.76 | 9,780.76- | 9,780.76- | |
| 13496500 | 13496506 | N | GX | S386A0900270 | | | | 54,407.24 | 54,407.24- | 54,407.24- | |
| | | | | Sub Total by BU Type | | 3,048,906.00 | | 3,208,419.37 | 3,208,419.37- | 159,513.37- | |
| | | | | Total by Grant Number | 160,469.00 | 3,048,906.00 | | 3,208,419.37 | 3,047,950.37- | 159,513.37- | |
| | 13494404 | N | GX | S387A0900280 | | 228,080.00 | | 228,080.00 | 228,080.00- | | |
| | | | | Sub Total by BU Type | | 228,080.00 | | 228,080.00 | 228,080.00- | | |
| | | | | Total by Grant Number | | 228,080.00 | | 228,080.00 | 228,080.00- | | |
| | 13498304 | N | GX | S388A0900280 | | 14,771,748.00 | | 14,771,748.00 | 14,771,748.00- | | |
| | | | | Sub Total by BU Type | | 14,771,748.00 | | 14,771,748.00 | 14,771,748.00- | | |
| | | | | Total by Grant Number | | 14,771,748.00 | | 14,771,748.00 | 14,771,748.00- | | |
| | 13496004 | N | GX | S389A0900270 | | 47,808,954.00 | | 47,800,771.00 | 47,800,771.00- | 8,183.00 | |
| | | | | Sub Total by BU Type | | 47,808,954.00 | | 47,800,771.00 | 47,800,771.00- | 8,183.00 | |
| | | | | Total by Grant Number | | 47,808,954.00 | | 47,800,771.00 | 47,800,771.00- | 8,183.00 | |
| | 13503904 | N | GX | S394A0900280 | | 93,668,749.97 | | 93,668,649.00 | 93,668,649.00- | 100.97 | |
| | 13503914 | N | GX | S394A0900280 | | 140,287,176.03 | | 140,287,084.00 | 140,287,084.00- | 92.03 | |
| | | | | Sub Total by BU Type | | 233,955,926.00 | | 233,955,733.00 | 233,955,733.00- | 193.00 | |
| | | | | Total by Grant Number | | 233,955,926.00 | | 233,955,733.00 | 233,955,733.00- | 193.00 | |
| | 13503820 | N | GB | S410A1000280 | 52,211.00 | | | | 52,211.00 | | |
| | | | | Sub Total by BU Type | 52,211.00 | | | | 52,211.00 | | |
| | 13503724 | N | GX | S410A1000280 | | 58,610,737.00 | | 58,610,737.00 | 58,610,737.00- | | |
| | 13503734 | N | GX | S410A1000280 | | 1,097,841.00 | | 1,097,763.00 | 1,097,763.00- | 78.00 | |
| 13503820 | 13503824 | N | GX | S410A1000280 | | | | 22,562.24 | 22,562.24- | 22,562.24- | |
| 13503820 | 13503826 | N | GX | S410A1000280 | | | | 29,648.76 | 29,648.76- | 29,648.76- | |
| | | | | Sub Total by BU Type | | 59,708,578.00 | | 59,760,711.00 | 59,760,711.00- | 52,133.00- | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | 52,211.00 | 59,708,578.00 | | 59,760,711.00 | 59,708,500.00- | 52,133.00- | |
| | 13499060 | N | GB | S938C0600160 | 8,908.00 | | | | 8,908.00 | | |
| | | | | Sub Total by BU Type | 8,908.00 | | | | 8,908.00 | | |
| | 13499164 | N | GX | S938C0600160 | | 870,485.00 | | 847,518.00 | 847,518.00- | 22,967.00 | |
| 13499060 | 13499064 | N | GX | S938C0600160 | | | | 1,740.26 | 1,740.26- | 1,740.26- | |
| 13499060 | 13499066 | N | GX | S938C0600160 | | | | 7,167.74 | 7,167.74- | 7,167.74- | |
| | | | | Sub Total by BU Type | | 870,485.00 | | 856,426.00 | 856,426.00- | 14,059.00 | |
| | | | | Total by Grant Number | 8,908.00 | 870,485.00 | | 856,426.00 | 847,518.00- | 14,059.00 | |
| | 13400018 | N | GY | TEACHERLOANS | | | | 422,374.76 | 422,374.76- | 422,374.76- | |
| | | | | Sub Total by BU Type | | | | 422,374.76 | 422,374.76- | 422,374.76- | |
| | | | | Total by Grant Number | | | | 422,374.76 | 422,374.76- | 422,374.76- | |
| | 13430010 | N | MT | TECHCE2130FD | | | | 367,629.99 | 367,629.99- | 367,629.99- | |
| | | | | Sub Total by BU Type | | | | 367,629.99 | 367,629.99- | 367,629.99- | |
| | | | | Total by Grant Number | | | | 367,629.99 | 367,629.99- | 367,629.99- | |
| | 13430016 | N | OT | TECHCNT5132 | | | | 3,260.16 | 3,260.16- | 3,260.16- | |
| | | | | Sub Total by BU Type | | | | 3,260.16 | 3,260.16- | 3,260.16- | |
| | | | | Total by Grant Number | | | | 3,260.16 | 3,260.16- | 3,260.16- | |
| | 13IMIG01 | N | GB | T162A0000370 | 703,776.00 | | | | 703,776.00 | | |
| | | | | Sub Total by BU Type | 703,776.00 | | | | 703,776.00 | | |
| 13IMIG01 | 13250100 | N | GX | T162A0000370 | | | | 692,412.07 | 692,412.07- | 692,412.07- | |
| | | | | Sub Total by BU Type | | | | 692,412.07 | 692,412.07- | 692,412.07- | |
| | | | | Total by Grant Number | 703,776.00 | | | 692,412.07 | 11,363.93 | 692,412.07- | |
| | 13IMIG02 | N | GB | T162A0100180 | 768,124.00 | | | | 768,124.00 | | |
| | | | | Sub Total by BU Type | 768,124.00 | | | | 768,124.00 | | |
| 13IMIG02 | 13420032 | N | GX | T162A0100180 | | | | 1,969.73 | 1,969.73- | 1,969.73- | |
| 13IMIG02 | 13992031 | N | GX | T162A0100180 | | | | 749,139.55 | 749,139.55- | 749,139.55- | |
| | | | | Sub Total by BU Type | | | | 751,109.28 | 751,109.28- | 751,109.28- | |
| | | | | Total by Grant Number | 768,124.00 | | | 751,109.28 | 17,014.72 | 751,109.28- | |
| | 13CV0037 | N | GX | T162A9900240 | | 669,107.00 | | 665,814.85 | 665,814.85- | 3,292.15 | |
| | | | | Sub Total by BU Type | | 669,107.00 | | 665,814.85 | 665,814.85- | 3,292.15 | |
| | | | | Total by Grant Number | | 669,107.00 | | 665,814.85 | 665,814.85- | 3,292.15 | |
| | 13BILN02 | N | GB | T194Q0100270 | 100,000.00 | | | | 100,000.00 | | |
| | | | | Sub Total by BU Type | 100,000.00 | | | | 100,000.00 | | |
| 13BILN02 | 13250099 | N | GX | T194Q0100270 | | | | 1,519.19 | 1,519.19- | 1,519.19- | |
| 13BILN02 | 13420026 | N | GX | T194Q0100270 | | | | 98,480.81 | 98,480.81- | 98,480.81- | |
| | | | | Sub Total by BU Type | | | | 100,000.00 | 100,000.00- | 100,000.00- | |
| | | | | Total by Grant Number | 100,000.00 | | | 100,000.00 | | 100,000.00- | |
| | 13BILN01 | N | GB | T194Q9800080 | 300,000.00 | | | | 300,000.00 | | |
| | | | | Sub Total by BU Type | 300,000.00 | | | | 300,000.00 | | |
| 13BILN01 | 13250098 | N | GX | T194Q9800080 | | | | 300,000.00 | 300,000.00- | 300,000.00- | |
| | | | | Sub Total by BU Type | | | | 300,000.00 | 300,000.00- | 300,000.00- | |
| | | | | Total by Grant Number | 300,000.00 | | | 300,000.00 | | 300,000.00- | |
| | 13413160 | N | GB | T293C0500090 | 124,314.78 | | | | 124,314.78 | | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | 124,314.78 | | | | 124,314.78 | | |
| 13413160 | 13413164 | N | GX | T293C0500090 | | | | 124,314.78 | 124,314.78- | 124,314.78- | |
| | | | | Sub Total by BU Type | | | | 124,314.78 | 124,314.78- | 124,314.78- | |
| | 13413163 | N | MT | T293C0500090 | | | | 35,477.31 | 35,477.31- | 35,477.31- | |
| | | | | Sub Total by BU Type | | | | 35,477.31 | 35,477.31- | 35,477.31- | |
| | | | | Total by Grant Number | 124,314.78 | | | 159,792.09 | 35,477.31- | 159,792.09- | |
| | 13413174 | N | GX | T293C0500091 | | 135,158.85 | | 135,158.85 | 135,158.85- | | |
| | | | | Sub Total by BU Type | | 135,158.85 | | 135,158.85 | 135,158.85- | | |
| | 13413173 | N | MT | T293C0500091 | | | | 38,301.01 | 38,301.01- | 38,301.01- | |
| | | | | Sub Total by BU Type | | | | 38,301.01 | 38,301.01- | 38,301.01- | |
| | | | | Total by Grant Number | | 135,158.85 | | 173,459.86 | 173,459.86- | 38,301.01- | |
| | 13413184 | N | GX | T293C0500092 | | 189,570.37 | | 189,570.37 | 189,570.37- | | |
| | | | | Sub Total by BU Type | | 189,570.37 | | 189,570.37 | 189,570.37- | | |
| | 13413183 | N | MT | T293C0500092 | | | | 68,237.31 | 68,237.31- | 68,237.31- | |
| | | | | Sub Total by BU Type | | | | 68,237.31 | 68,237.31- | 68,237.31- | |
| | | | | Total by Grant Number | | 189,570.37 | | 257,807.68 | 257,807.68- | 68,237.31- | |
| | 13413104 | N | GX | T293C090006A | | 194,898.00 | | 194,898.00 | 194,898.00- | | |
| | 13413114 | N | GX | T293C090006A | | 194,898.00 | | 194,898.00 | 194,898.00- | | |
| | | | | Sub Total by BU Type | | 389,796.00 | | 389,796.00 | 389,796.00- | | |
| | 13413103 | N | MT | T293C090006A | | | | 34,207.01 | 34,207.01- | 34,207.01- | |
| | 13413113 | N | MT | T293C090006A | | | | 44,343.16 | 44,343.16- | 44,343.16- | |
| | | | | Sub Total by BU Type | | | | 78,550.17 | 78,550.17- | 78,550.17- | |
| | | | | Total by Grant Number | | 389,796.00 | | 468,346.17 | 468,346.17- | 78,550.17- | |
| | 13413124 | N | GX | T293C090006B | | 194,898.00 | | 194,898.00 | 194,898.00- | | |
| | | | | Sub Total by BU Type | | 194,898.00 | | 194,898.00 | 194,898.00- | | |
| | 13413123 | N | MT | T293C090006B | | | | 93,649.61 | 93,649.61- | 93,649.61- | |
| | | | | Sub Total by BU Type | | | | 93,649.61 | 93,649.61- | 93,649.61- | |
| | | | | Total by Grant Number | | 194,898.00 | | 288,547.61 | 288,547.61- | 93,649.61- | |
| | 13T3ADM3 | N | GB | T365A0200270 | 122,218.04 | | | | 122,218.04 | | |
| | | | | Sub Total by BU Type | 122,218.04 | | | | 122,218.04 | | |
| | 13490004 | N | GX | T365A0200270 | | 52,781.96 | | 52,781.96 | 52,781.96- | | |
| | 13490005 | N | GX | T365A0200270 | | 222,365.00 | | 222,365.00 | 222,365.00- | | |
| | 13992093 | N | GX | T365A0200270 | | 1,085,066.00 | | 1,085,066.00 | 1,085,066.00- | | |
| 13T3ADM3 | 13250308 | N | GX | T365A0200270 | | | | 104,783.28 | 104,783.28- | 104,783.28- | |
| 13T3ADM3 | 13490003 | N | GX | T365A0200270 | | | | 17,434.76 | 17,434.76- | 17,434.76- | |
| | | | | Sub Total by BU Type | | 1,360,212.96 | | 1,482,431.00 | 1,482,431.00- | 122,218.04- | |
| | | | | Total by Grant Number | 122,218.04 | 1,360,212.96 | | 1,482,431.00 | 1,360,212.96- | 122,218.04- | |
| | 13490640 | N | GB | T365A0300270 | 175,000.00 | | | | 175,000.00 | | |
| | | | | Sub Total by BU Type | 175,000.00 | | | | 175,000.00 | | |
| | 13490744 | N | GX | T365A0300270 | | 1,567,468.00 | | 1,567,468.00 | 1,567,468.00- | | |
| 13490640 | 13490246 | N | GX | T365A0300270 | | | | 2,567.69 | 2,567.69- | 2,567.69- | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 13490640 | 13490644 | N | GX | T365A0300270 | | | | 65,385.01 | 65,385.01- | 65,385.01- | |
| 13490640 | 13490646 | N | GX | T365A0300270 | | | | 107,047.30 | 107,047.30- | 107,047.30- | |
| | | | | Sub Total by BU Type | | 1,567,468.00 | | 1,742,468.00 | 1,742,468.00- | 175,000.00- | |
| | | | | Total by Grant Number | 175,000.00 | 1,567,468.00 | | 1,742,468.00 | 1,567,468.00- | 175,000.00- | |
| | 13490650 | N | GB | T365A0400270 | 175,000.00 | | | | 175,000.00 | | |
| | | | | Sub Total by BU Type | 175,000.00 | | | | 175,000.00 | | |
| | 13490754 | N | GX | T365A0400270 | | 1,688,656.00 | | 1,688,656.00 | 1,688,656.00- | | |
| 13490650 | 13490256 | N | GX | T365A0400270 | | | | 4,856.71 | 4,856.71- | 4,856.71- | |
| 13490650 | 13490654 | N | GX | T365A0400270 | | | | 77,713.45 | 77,713.45- | 77,713.45- | |
| 13490650 | 13490656 | N | GX | T365A0400270 | | | | 92,429.84 | 92,429.84- | 92,429.84- | |
| | | | | Sub Total by BU Type | | 1,688,656.00 | | 1,863,656.00 | 1,863,656.00- | 175,000.00- | |
| | | | | Total by Grant Number | 175,000.00 | 1,688,656.00 | | 1,863,656.00 | 1,688,656.00- | 175,000.00- | |
| | 13490660 | N | GB | T365A0500270 | 175,000.00 | | | | 175,000.00 | | |
| | | | | Sub Total by BU Type | 175,000.00 | | | | 175,000.00 | | |
| | 13490764 | N | GX | T365A0500270 | | 1,968,231.00 | | 1,968,231.00 | 1,968,231.00- | | |
| 13490660 | 13490664 | N | GX | T365A0500270 | | | | 69,683.31 | 69,683.31- | 69,683.31- | |
| 13490660 | 13490666 | N | GX | T365A0500270 | | | | 105,313.29 | 105,313.29- | 105,313.29- | |
| 13490660 | 13491564 | N | GX | T365A0500270 | | | | 3.40 | 3.40- | 3.40- | |
| | | | | Sub Total by BU Type | | 1,968,231.00 | | 2,143,231.00 | 2,143,231.00- | 175,000.00- | |
| | | | | Total by Grant Number | 175,000.00 | 1,968,231.00 | | 2,143,231.00 | 1,968,231.00- | 175,000.00- | |
| | 13490670 | N | GB | T365A0600270 | 175,000.00 | | | | 175,000.00 | | |
| | | | | Sub Total by BU Type | 175,000.00 | | | | 175,000.00 | | |
| | 13490774 | N | GX | T365A0600270 | | 1,955,605.00 | | 1,955,605.00 | 1,955,605.00- | | |
| 13490670 | 13490276 | N | GX | T365A0600270 | | | | 334.36 | 334.36- | 334.36- | |
| 13490670 | 13490674 | N | GX | T365A0600270 | | | | 18,148.48 | 18,148.48- | 18,148.48- | |
| 13490670 | 13490676 | N | GX | T365A0600270 | | | | 141,996.42 | 141,996.42- | 141,996.42- | |
| 13490670 | 13491576 | N | GX | T365A0600270 | | | | 14,520.74 | 14,520.74- | 14,520.74- | |
| | | | | Sub Total by BU Type | | 1,955,605.00 | | 2,130,605.00 | 2,130,605.00- | 175,000.00- | |
| | | | | Total by Grant Number | 175,000.00 | 1,955,605.00 | | 2,130,605.00 | 1,955,605.00- | 175,000.00- | |
| | 13490680 | N | GB | T365A0700270 | 175,000.00 | | | | 175,000.00 | | |
| | | | | Sub Total by BU Type | 175,000.00 | | | | 175,000.00 | | |
| | 13490784 | N | GX | T365A0700270 | | 2,219,094.00 | | 2,219,094.00 | 2,219,094.00- | | |
| 13490680 | 13490286 | N | GX | T365A0700270 | | | | 238.01 | 238.01- | 238.01- | |
| 13490680 | 13490684 | N | GX | T365A0700270 | | | | 36,716.32 | 36,716.32- | 36,716.32- | |
| 13490680 | 13490686 | N | GX | T365A0700270 | | | | 138,045.67 | 138,045.67- | 138,045.67- | |
| | | | | Sub Total by BU Type | | 2,219,094.00 | | 2,394,094.00 | 2,394,094.00- | 175,000.00- | |
| | | | | Total by Grant Number | 175,000.00 | 2,219,094.00 | | 2,394,094.00 | 2,219,094.00- | 175,000.00- | |
| | 13490690 | N | GB | T365A0800270 | 175,000.00 | | | | 175,000.00 | | |
| | | | | Sub Total by BU Type | 175,000.00 | | | | 175,000.00 | | |
| | 13490794 | N | GX | T365A0800270 | | 2,684,831.00 | | 2,684,831.00 | 2,684,831.00- | | |
| 13490690 | 13490694 | N | GX | T365A0800270 | | | | 29,873.02 | 29,873.02- | 29,873.02- | |
| 13490690 | 13490696 | N | GX | T365A0800270 | | | | 145,126.98 | 145,126.98- | 145,126.98- | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | 2,684,831.00 | | 2,859,831.00 | 2,859,831.00- | 175,000.00- | |
| | | | | Total by Grant Number | 175,000.00 | 2,684,831.00 | | 2,859,831.00 | 2,684,831.00- | 175,000.00- | |
| | 13415602 | | GS | UNLCIVICSNE | | 16,575.00 | | 14,896.53 | 14,896.53- | 1,678.47 | |
| | | | | Sub Total by BU Type | | 16,575.00 | | 14,896.53 | 14,896.53- | 1,678.47 | |
| | | | | Total by Grant Number | | 16,575.00 | | 14,896.53 | 14,896.53- | 1,678.47 | |
| | 13492934 | N | GS | UNLNEBLAST13 | | 30,929.00 | | 30,929.00 | 30,929.00- | | |
| | | | | Sub Total by BU Type | | 30,929.00 | | 30,929.00 | 30,929.00- | | |
| | | | | Total by Grant Number | | 30,929.00 | | 30,929.00 | 30,929.00- | | |
| | 13492944 | | GS | UNLNEBLAST15 | | 24,238.00 | | 24,238.00 | 24,238.00- | | |
| | | | | Sub Total by BU Type | | 24,238.00 | | 24,238.00 | 24,238.00- | | |
| | | | | Total by Grant Number | | 24,238.00 | | 24,238.00 | 24,238.00- | | |
| | 13492854 | | GS | UNLWEARTEC15 | | 40,068.00 | 2,687.95 | 17,785.16 | 17,785.16- | 22,282.84 | |
| | 13492856 | | GS | UNLWEARTEC15 | | | 250.61 | 4,299.13 | 4,299.13- | 4,299.13- | |
| | | | | Sub Total by BU Type | | 40,068.00 | 2,938.56 | 22,084.29 | 22,084.29- | 17,983.71 | |
| | | | | Total by Grant Number | | 40,068.00 | 2,938.56 | 22,084.29 | 22,084.29- | 17,983.71 | |
| | 13405004 | | GY | USDAAUDITS | | | 4.20 | 31,269.56- | 31,269.56 | 31,269.56 | |
| | 13405104 | | GY | USDAAUDITS | | | 100.30- | 9,728.31- | 9,728.31 | 9,728.31 | |
| | 13405204 | | GY | USDAAUDITS | | | | 823.78- | 823.78 | 823.78 | |
| | 13405304 | | GY | USDAAUDITS | | | 205.60- | 3,588.64- | 3,588.64 | 3,588.64 | |
| | 13405404 | | GY | USDAAUDITS | | | 8,236.05- | 164,299.81- | 164,299.81 | 164,299.81 | |
| | 13405504 | | GY | USDAAUDITS | | | | .84- | .84 | .84 | |
| | | | | Sub Total by BU Type | | | 8,537.75- | 209,710.94- | 209,710.94 | 209,710.94 | |
| | | | | Total by Grant Number | | | 8,537.75- | 209,710.94- | 209,710.94 | 209,710.94 | |
| | 13894530 | | GB | USDADIRECTCERT | 548,069.55 | | | | 548,069.55 | | |
| | | | | Sub Total by BU Type | 548,069.55 | | | | 548,069.55 | | |
| 13894530 | 13894534 | | GX | USDADIRECTCERT | | | | 26,878.90 | 26,878.90- | 26,878.90- | |
| | | | | Sub Total by BU Type | | | | 26,878.90 | 26,878.90- | 26,878.90- | |
| | | | | Total by Grant Number | 548,069.55 | | | 26,878.90 | 521,190.65 | 26,878.90- | |
| | 13991901 | N | GY | USDA0010555 | | 752.51 | | 15,418.37- | 15,418.37 | 16,170.88 | |
| | | | | Sub Total by BU Type | | 752.51 | | 15,418.37- | 15,418.37 | 16,170.88 | |
| | | | | Total by Grant Number | | 752.51 | | 15,418.37- | 15,418.37 | 16,170.88 | |
| | 13991903 | N | GY | USDA0010556 | | | | 228.15- | 228.15 | 228.15 | |
| | | | | Sub Total by BU Type | | | | 228.15- | 228.15 | 228.15 | |
| | | | | Total by Grant Number | | | | 228.15- | 228.15 | 228.15 | |
| | 13991910 | | GY | USDA0010558 | | | | 2,460.65- | 2,460.65 | 2,460.65 | |
| | 13991911 | | GY | USDA0010558 | | | | 74,149.70- | 74,149.70 | 74,149.70 | |
| | | | | Sub Total by BU Type | | | | 76,610.35- | 76,610.35 | 76,610.35 | |
| | | | | Total by Grant Number | | | | 76,610.35- | 76,610.35 | 76,610.35 | |
| | 13991908 | N | GY | USDA0010559 | | 25.68 | | 534.10- | 534.10 | 559.78 | |
| | | | | Sub Total by BU Type | | 25.68 | | 534.10- | 534.10 | 559.78 | |
| | | | | Total by Grant Number | | 25.68 | | 534.10- | 534.10 | 559.78 | |
| | 13991932 | | GY | USDA0310553 | | | | 3,392.76- | 3,392.76 | 3,392.76 | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | | | 3,392.76- | 3,392.76 | 3,392.76 | |
| | | | | Total by Grant Number | | | | 3,392.76- | 3,392.76 | 3,392.76 | |
| | 13991931 | | GY | USDA0310555 | | | | 141.09- | 141.09 | 141.09 | |
| | | | | Sub Total by BU Type | | | | 141.09- | 141.09 | 141.09 | |
| | | | | Total by Grant Number | | | | 141.09- | 141.09 | 141.09 | |
| | 13991933 | | GY | USDA0310556 | | | | 2.31- | 2.31 | 2.31 | |
| | | | | Sub Total by BU Type | | | | 2.31- | 2.31 | 2.31 | |
| | | | | Total by Grant Number | | | | 2.31- | 2.31 | 2.31 | |
| | 13991934 | | GY | USDA0310558 | | | | 373.08- | 373.08 | 373.08 | |
| | 13991935 | | GY | USDA0310558 | | | | 54,450.70- | 54,450.70 | 54,450.70 | |
| | | | | Sub Total by BU Type | | | | 54,823.78- | 54,823.78 | 54,823.78 | |
| | | | | Total by Grant Number | | | | 54,823.78- | 54,823.78 | 54,823.78 | |
| | 13991936 | | GY | USDA0310559 | | | | 2.28- | 2.28 | 2.28 | |
| | | | | Sub Total by BU Type | | | | 2.28- | 2.28 | 2.28 | |
| | | | | Total by Grant Number | | | | 2.28- | 2.28 | 2.28 | |
| | 13991904 | N | GY | USDA92ADJMNT | | | | 34.74 | 34.74- | 34.74- | |
| | 13991905 | N | GY | USDA92ADJMNT | | | | 7,617.46 | 7,617.46- | 7,617.46- | |
| | 13991906 | N | GY | USDA92ADJMNT | | | | .80- | .80 | .80 | |
| | 13991909 | N | GY | USDA92ADJMNT | | | | 1.87- | 1.87 | 1.87 | |
| | 13991912 | N | GY | USDA92ADJMNT | | | | 8,254.47- | 8,254.47 | 8,254.47 | |
| | 13991913 | N | GY | USDA92ADJMNT | | | | 217,787.13- | 217,787.13 | 217,787.13 | |
| | | | | Sub Total by BU Type | | | | 218,392.07- | 218,392.07 | 218,392.07 | |
| | | | | Total by Grant Number | | | | 218,392.07- | 218,392.07 | 218,392.07 | |
| | 13991902 | N | GY | USDA9510553 | | 16,508.23 | | 3,626.55- | 3,626.55 | 20,134.78 | |
| | | | | Sub Total by BU Type | | 16,508.23 | | 3,626.55- | 3,626.55 | 20,134.78 | |
| | | | | Total by Grant Number | | 16,508.23 | | 3,626.55- | 3,626.55 | 20,134.78 | |
| | 13410964 | N | GX | U330B0500090 | | 5,000.00 | | 5,000.00 | 5,000.00- | | |
| | 13410974 | N | GX | U330B0500090 | | 5,000.00 | | 5,000.00 | 5,000.00- | | |
| | | | | Sub Total by BU Type | | 10,000.00 | | 10,000.00 | 10,000.00- | | |
| | | | | Total by Grant Number | | 10,000.00 | | 10,000.00 | 10,000.00- | | |
| | 13414402 | N | GP | VERIZONTHINK11 | | 7,500.00 | | 7,500.00 | 7,500.00- | | |
| | | | | Sub Total by BU Type | | 7,500.00 | | 7,500.00 | 7,500.00- | | |
| | | | | Total by Grant Number | | 7,500.00 | | 7,500.00 | 7,500.00- | | |
| | 13VETS02 | N | GB | VETERANSED02 | 130,000.00 | | | | 130,000.00 | | |
| | | | | Sub Total by BU Type | 130,000.00 | | | | 130,000.00 | | |
| 13VETS02 | 13250169 | N | OT | VETERANSED02 | | | | 100,471.19 | 100,471.19- | 100,471.19- | |
| 13VETS02 | 13460022 | N | OT | VETERANSED02 | | | | 31,247.21 | 31,247.21- | 31,247.21- | |
| | | | | Sub Total by BU Type | | | | 131,718.40 | 131,718.40- | 131,718.40- | |
| | | | | Total by Grant Number | 130,000.00 | | | 131,718.40 | 1,718.40- | 131,718.40- | |
| | 13VETS03 | N | GB | VETERANSED03 | 200,000.00 | | | | 200,000.00 | | |
| | | | | Sub Total by BU Type | 200,000.00 | | | | 200,000.00 | | |
| 13VETS03 | 13250399 | N | OT | VETERANSED03 | | | | 100,063.84 | 100,063.84- | 100,063.84- | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 13VETS03 | 13460050 | N | OT | VETERANSED03 | | | | 229.88 | 229.88- | 229.88- | |
| 13VETS03 | 13460051 | N | OT | VETERANSED03 | | | | 16,660.43 | 16,660.43- | 16,660.43- | |
| | | | | Sub Total by BU Type | | | | 116,954.15 | 116,954.15- | 116,954.15- | |
| | | | | Total by Grant Number | 200,000.00 | | | 116,954.15 | 83,045.85 | 116,954.15- | |
| | 13465144 | N | OT | VETERANSED04 | | 20,012.18 | | 22,543.32 | 22,543.32- | 2,531.14- | |
| | 13465244 | N | OT | VETERANSED04 | | 12,089.61 | | 12,089.61 | 12,089.61- | | |
| | 13465246 | N | OT | VETERANSED04 | | 100,859.65 | | 100,859.65 | 100,859.65- | | |
| | | | | Sub Total by BU Type | | 132,961.44 | | 135,492.58 | 135,492.58- | 2,531.14- | |
| | | | | Total by Grant Number | | 132,961.44 | | 135,492.58 | 135,492.58- | 2,531.14- | |
| | 13465154 | N | OT | VETERANSED05 | | 19,329.00 | | 23,727.87 | 23,727.87- | 4,398.87- | |
| | 13465254 | N | OT | VETERANSED05 | | 8,670.07 | | 8,670.07 | 8,670.07- | | |
| | 13465256 | N | OT | VETERANSED05 | | 101,591.90 | | 101,591.90 | 101,591.90- | | |
| | | | | Sub Total by BU Type | | 129,590.97 | | 133,989.84 | 133,989.84- | 4,398.87- | |
| | | | | Total by Grant Number | | 129,590.97 | | 133,989.84 | 133,989.84- | 4,398.87- | |
| | 13465164 | N | OT | VETERANSED06 | | 21,073.00 | | 25,674.96 | 25,674.96- | 4,601.96- | |
| | 13465264 | N | OT | VETERANSED06 | | 24,521.00 | | 16,708.98 | 16,708.98- | 7,812.02 | |
| | 13465266 | N | OT | VETERANSED06 | | 113,682.00 | | 113,375.21 | 113,375.21- | 306.79 | |
| | | | | Sub Total by BU Type | | 159,276.00 | | 155,759.15 | 155,759.15- | 3,516.85 | |
| | | | | Total by Grant Number | | 159,276.00 | | 155,759.15 | 155,759.15- | 3,516.85 | |
| | 13465174 | N | OT | VETERANSED07 | | 21,945.00 | | 27,489.52 | 27,489.52- | 5,544.52- | |
| | 13465274 | N | OT | VETERANSED07 | | 46,699.00 | | 25,948.23 | 25,948.23- | 20,750.77 | |
| | 13465276 | N | OT | VETERANSED07 | | 119,010.00 | | 118,501.43 | 118,501.43- | 508.57 | |
| | | | | Sub Total by BU Type | | 187,654.00 | | 171,939.18 | 171,939.18- | 15,714.82 | |
| | | | | Total by Grant Number | | 187,654.00 | | 171,939.18 | 171,939.18- | 15,714.82 | |
| | 13465184 | N | OT | VETERANSED08 | | 23,689.00 | | 27,579.27 | 27,579.27- | 3,890.27- | |
| | 13465284 | N | OT | VETERANSED08 | | 16,981.00 | | 8,386.59 | 8,386.59- | 8,594.41 | |
| | 13465286 | N | OT | VETERANSED08 | | 129,741.00 | | 120,029.81 | 120,029.81- | 9,711.19 | |
| | | | | Sub Total by BU Type | | 170,411.00 | | 155,995.67 | 155,995.67- | 14,415.33 | |
| | | | | Total by Grant Number | | 170,411.00 | | 155,995.67 | 155,995.67- | 14,415.33 | |
| | 13465194 | N | OT | VETERANSED09 | | 23,689.00 | | 28,377.09 | 28,377.09- | 4,688.09- | |
| | 13465294 | N | OT | VETERANSED09 | | 14,983.00 | | 12,259.68 | 12,259.68- | 2,723.32 | |
| | 13465296 | N | OT | VETERANSED09 | | 126,088.00 | | 123,437.08 | 123,437.08- | 2,650.92 | |
| | | | | Sub Total by BU Type | | 164,760.00 | | 164,073.85 | 164,073.85- | 686.15 | |
| | | | | Total by Grant Number | | 164,760.00 | | 164,073.85 | 164,073.85- | 686.15 | |
| | 13465104 | N | OT | VETERANSED10 | | 23,475.00 | | 27,936.26 | 27,936.26- | 4,461.26- | |
| | 13465204 | N | OT | VETERANSED10 | | | | 6,921.08 | 6,921.08- | 6,921.08- | |
| | 13465206 | N | OT | VETERANSED10 | | 132,571.90 | | 125,951.72 | 125,951.72- | 6,620.18 | |
| | | | | Sub Total by BU Type | | 156,046.90 | | 160,809.06 | 160,809.06- | 4,762.16- | |
| | | | | Total by Grant Number | | 156,046.90 | | 160,809.06 | 160,809.06- | 4,762.16- | |
| | 13465114 | N | OT | VETERANSED11 | | 22,817.00 | | 28,366.55 | 28,366.55- | 5,549.55- | |
| | 13465214 | N | OT | VETERANSED11 | | | | 5,031.60 | 5,031.60- | 5,031.60- | |
| | 13465216 | N | OT | VETERANSED11 | | 121,352.00 | | 126,128.75 | 126,128.75- | 4,776.75- | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | 144,169.00 | | 159,526.90 | 159,526.90- | 15,357.90- | |
| | | | | Total by Grant Number | | 144,169.00 | | 159,526.90 | 159,526.90- | 15,357.90- | |
| | 13465124 | N | OT | VETERANSED12 | | 21,073.00 | | 24,788.67 | 24,788.67- | 3,715.67- | |
| | 13465224 | N | OT | VETERANSED12 | | | | 1,296.61 | 1,296.61- | 1,296.61- | |
| | 13465226 | N | OT | VETERANSED12 | | 114,862.00 | | 112,775.40 | 112,775.40- | 2,086.60 | |
| | | | | Sub Total by BU Type | | 135,935.00 | | 138,860.68 | 138,860.68- | 2,925.68- | |
| | | | | Total by Grant Number | | 135,935.00 | | 138,860.68 | 138,860.68- | 2,925.68- | |
| | 13465134 | N | OT | VETERANSED13 | | 21,073.00 | | 24,516.96 | 24,516.96- | 3,443.96- | |
| | 13465234 | N | OT | VETERANSED13 | | | | 875.38 | 875.38- | 875.38- | |
| | 13465236 | N | OT | VETERANSED13 | | 113,340.00 | | 111,707.54 | 111,707.54- | 1,632.46 | |
| | | | | Sub Total by BU Type | | 134,413.00 | | 137,099.88 | 137,099.88- | 2,686.88- | |
| | | | | Total by Grant Number | | 134,413.00 | | 137,099.88 | 137,099.88- | 2,686.88- | |
| | 13465344 | N | OT | VETERANSED14 | | 20,201.00 | | 24,187.43 | 24,187.43- | 3,986.43- | |
| | 13465444 | N | OT | VETERANSED14 | | 2,357.00 | | 1,276.90 | 1,276.90- | 1,080.10 | |
| | 13465446 | N | OT | VETERANSED14 | | 109,090.00 | | 107,756.92 | 107,756.92- | 1,333.08 | |
| | | | | Sub Total by BU Type | | 131,648.00 | | 133,221.25 | 133,221.25- | 1,573.25- | |
| | | | | Total by Grant Number | | 131,648.00 | | 133,221.25 | 133,221.25- | 1,573.25- | |
| | 13465354 | | OT | VETERANSED15 | | 21,073.00 | 2,066.74 | 168,813.99- | 168,813.99 | 189,886.99 | |
| | 13465454 | | OT | VETERANSED15 | | 181.00 | 209.66 | 4,281.85 | 4,281.85- | 4,100.85- | |
| | 13465456 | | OT | VETERANSED15 | | 110,049.00 | 740.82- | 110,592.31 | 110,592.31- | 543.31- | |
| | | | | Sub Total by BU Type | | 131,303.00 | 1,535.58 | 53,939.83- | 53,939.83 | 185,242.83 | |
| | | | | Total by Grant Number | | 131,303.00 | 1,535.58 | 53,939.83- | 53,939.83 | 185,242.83 | |
| | 13465364 | | OT | VETERANSED16 | | 20,201.00 | | | | 20,201.00 | |
| | 13465464 | | OT | VETERANSED16 | | | 559.95 | 559.95 | 559.95- | 559.95- | |
| | 13465466 | | OT | VETERANSED16 | | 106,387.00 | 10,786.70 | 10,786.70 | 10,786.70- | 95,600.30 | |
| | | | | Sub Total by BU Type | | 126,588.00 | 11,346.65 | 11,346.65 | 11,346.65- | 115,241.35 | |
| | | | | Total by Grant Number | | 126,588.00 | 11,346.65 | 11,346.65 | 11,346.65- | 115,241.35 | |
| | 13410011 | N | MT | VOCEDMATCH01 | | 88,465.27 | | 88,465.27 | 88,465.27- | | |
| | 13994005 | N | MT | VOCEDMATCH01 | | 5,000.00 | | 5,000.00 | 5,000.00- | | |
| | | | | Sub Total by BU Type | | 93,465.27 | | 93,465.27 | 93,465.27- | | |
| | 13800244 | N | OT | VOCEDMATCH01 | | 78,847.36 | | 78,847.36 | 78,847.36- | | |
| | 13800250 | N | OT | VOCEDMATCH01 | | 645,273.98 | | 645,273.98 | 645,273.98- | | |
| | | | | Sub Total by BU Type | | 724,121.34 | | 724,121.34 | 724,121.34- | | |
| | | | | Total by Grant Number | | 817,586.61 | | 817,586.61 | 817,586.61- | | |
| | 13250071 | N | MT | VOCEDMATCH02 | | | | 335,684.17 | 335,684.17- | 335,684.17- | |
| | 13250073 | N | MT | VOCEDMATCH02 | | | | 88,545.99 | 88,545.99- | 88,545.99- | |
| | 13250075 | N | MT | VOCEDMATCH02 | | | | 54,091.80 | 54,091.80- | 54,091.80- | |
| | 13410008 | N | MT | VOCEDMATCH02 | | 309,740.04 | | 309,740.04 | 309,740.04- | | |
| | 13410017 | N | MT | VOCEDMATCH02 | | 24,621.32 | | 24,621.32 | 24,621.32- | | |
| | 13994018 | N | MT | VOCEDMATCH02 | | 5,000.00 | | 5,000.00 | 5,000.00- | | |
| | | | | Sub Total by BU Type | | 339,361.36 | | 817,683.32 | 817,683.32- | 478,321.96- | |
| | | | | Total by Grant Number | | 339,361.36 | | 817,683.32 | 817,683.32- | 478,321.96- | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 13250280 | N | MT | VOCEDMATCH03 | | 645,424.21 | | 599,434.05 | 599,434.05- | 45,990.16 | |
| | 13250281 | N | MT | VOCEDMATCH03 | | 172,259.11 | | 167,259.39 | 167,259.39- | 4,999.72 | |
| | 13410080 | N | MT | VOCEDMATCH03 | | | | 42,671.78 | 42,671.78- | 42,671.78- | |
| | 13410082 | N | MT | VOCEDMATCH03 | | | | 5,000.00 | 5,000.00- | 5,000.00- | |
| | 13419998 | N | MT | VOCEDMATCH03 | | | | 3,331.77 | 3,331.77- | 3,331.77- | |
| | | | | Sub Total by BU Type | | 817,683.32 | | 817,696.99 | 817,696.99- | 13.67- | |
| | | | | Total by Grant Number | | 817,683.32 | | 817,696.99 | 817,696.99- | 13.67- | |
| | 13ABE01 | N | GB | V002A0000270 | 1,989,737.00 | | | | 1,989,737.00 | | |
| | | | | Sub Total by BU Type | 1,989,737.00 | | | | 1,989,737.00 | | |
| | 13CV0007 | N | GX | V002A0000270 | | 1,641,534.00 | | 1,641,534.00 | 1,641,534.00- | | |
| 13ABE01 | 13250162 | N | GX | V002A0000270 | | 861.34 | | 861.34 | 861.34- | | |
| 13ABE01 | 13250163 | N | GX | V002A0000270 | | 246,738.82 | | 246,738.82 | 246,738.82- | | |
| 13ABE01 | 13460011 | N | GX | V002A0000270 | | 98,624.66 | | 98,624.66 | 98,624.66- | | |
| 13ABE01 | 13460012 | N | GX | V002A0000270 | | 1,978.18 | | 1,978.18 | 1,978.18- | | |
| | | | | Sub Total by BU Type | | 1,989,737.00 | | 1,989,737.00 | 1,989,737.00- | | |
| | | | | Total by Grant Number | 1,989,737.00 | 1,989,737.00 | | 1,989,737.00 | | | |
| | 13ABACA2 | N | GB | V002A0100270 | 120,403.00 | | | | 120,403.00 | | |
| | 13ABACI2 | N | GB | V002A0100270 | 7,297.00 | | | | 7,297.00 | | |
| | 13ABACL2 | N | GB | V002A0100270 | 18,242.00 | | | | 18,242.00 | | |
| | 13ABAID2 | N | GB | V002A0100270 | 1,618,476.00 | | | | 1,618,476.00 | | |
| | 13ABEAD2 | N | GB | V002A0100270 | 108,988.00 | | | | 108,988.00 | | |
| | 13ABECR2 | N | GB | V002A0100270 | 179,830.00 | | | | 179,830.00 | | |
| | 13ABELD2 | N | GB | V002A0100270 | 272,470.00 | | | | 272,470.00 | | |
| | | | | Sub Total by BU Type | 2,325,706.00 | | | | 2,325,706.00 | | |
| 13ABACA2 | 13994052 | N | GX | V002A0100270 | | | | 119,176.49 | 119,176.49- | 119,176.49- | |
| 13ABACA2 | 13994053 | N | GX | V002A0100270 | | | | 1,226.51 | 1,226.51- | 1,226.51- | |
| 13ABACI2 | 13250167 | N | GX | V002A0100270 | | | | 5,755.36 | 5,755.36- | 5,755.36- | |
| 13ABACI2 | 13460017 | N | GX | V002A0100270 | | | | 1,541.64 | 1,541.64- | 1,541.64- | |
| 13ABACL2 | 13250168 | N | GX | V002A0100270 | | | | 3,521.93 | 3,521.93- | 3,521.93- | |
| 13ABACL2 | 13460018 | N | GX | V002A0100270 | | | | 6,240.60 | 6,240.60- | 6,240.60- | |
| 13ABACL2 | 13994054 | N | GX | V002A0100270 | | | | 8,479.47 | 8,479.47- | 8,479.47- | |
| 13ABAID2 | 13460025 | N | GX | V002A0100270 | | | | 1,279,364.93 | 1,279,364.93- | 1,279,364.93- | |
| 13ABAID2 | 13460026 | N | GX | V002A0100270 | | | | 204,189.89 | 204,189.89- | 204,189.89- | |
| 13ABAID2 | 13994046 | N | GX | V002A0100270 | | | | 130,720.44 | 130,720.44- | 130,720.44- | |
| 13ABAID2 | 13994047 | N | GX | V002A0100270 | | | | 4,200.74 | 4,200.74- | 4,200.74- | |
| 13ABEAD2 | 13250165 | N | GX | V002A0100270 | | | | 66,471.87 | 66,471.87- | 66,471.87- | |
| 13ABEAD2 | 13250271 | N | GX | V002A0100270 | | | | 11,464.50 | 11,464.50- | 11,464.50- | |
| 13ABEAD2 | 13460014 | N | GX | V002A0100270 | | | | 31,051.63 | 31,051.63- | 31,051.63- | |
| 13ABECR2 | 13460023 | N | GX | V002A0100270 | | | | 167,328.44 | 167,328.44- | 167,328.44- | |
| 13ABECR2 | 13460024 | N | GX | V002A0100270 | | | | 12,501.56 | 12,501.56- | 12,501.56- | |
| 13ABELD2 | 13250166 | N | GX | V002A0100270 | | | | 118,083.50 | 118,083.50- | 118,083.50- | |

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Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 13ABELD2 | 13460015 | N | GX | V002A0100270 | | | | 43,836.67 | 43,836.67- | 43,836.67- | |
| 13ABELD2 | 13994043 | N | GX | V002A0100270 | | | | 110,549.83 | 110,549.83- | 110,549.83- | |
| | | | | Sub Total by BU Type | | | | 2,325,706.00 | 2,325,706.00- | 2,325,706.00- | |
| | | | | Total by Grant Number | 2,325,706.00 | | | 2,325,706.00 | | 2,325,706.00- | |
| | 13ABACA3 | N | GB | V002A0200270 | 125,291.41 | | | | 125,291.41 | | |
| | 13ABACC3 | N | GB | V002A0200270 | 1,736.59 | | | | 1,736.59 | | |
| | 13ABACI3 | N | GB | V002A0200270 | 7,699.00 | | | | 7,699.00 | | |
| | 13ABACL3 | N | GB | V002A0200270 | 19,247.00 | | | | 19,247.00 | | |
| | 13ABAID3 | N | GB | V002A0200270 | 1,760,951.78 | | | | 1,760,951.78 | | |
| | 13ABEAD3 | N | GB | V002A0200270 | 84,578.22 | | | | 84,578.22 | | |
| | 13ABELD3 | N | GB | V002A0200270 | 291,093.00 | | | | 291,093.00 | | |
| | 13SBECR3 | N | GB | V002A0200270 | 192,121.00 | | | | 192,121.00 | | |
| | | | | Sub Total by BU Type | 2,482,718.00 | | | | 2,482,718.00 | | |
| 13ABACA3 | 13460041 | N | GX | V002A0200270 | | | | 121,275.65 | 121,275.65- | 121,275.65- | |
| 13ABACA3 | 13460042 | N | GX | V002A0200270 | | | | 4,015.76 | 4,015.76- | 4,015.76- | |
| 13ABACC3 | 13460039 | N | GX | V002A0200270 | | | | 1,736.59 | 1,736.59- | 1,736.59- | |
| 13ABACI3 | 13250300 | N | GX | V002A0200270 | | | | 6,432.90 | 6,432.90- | 6,432.90- | |
| 13ABACI3 | 13460037 | N | GX | V002A0200270 | | | | 1,266.10 | 1,266.10- | 1,266.10- | |
| 13ABACL3 | 13250301 | N | GX | V002A0200270 | | | | 4,229.72 | 4,229.72- | 4,229.72- | |
| 13ABACL3 | 13460038 | N | GX | V002A0200270 | | | | 5,418.69 | 5,418.69- | 5,418.69- | |
| 13ABACL3 | 13460043 | N | GX | V002A0200270 | | | | 9,598.59 | 9,598.59- | 9,598.59- | |
| 13ABAID3 | 13460034 | N | GX | V002A0200270 | | | | 1,436,231.27 | 1,436,231.27- | 1,436,231.27- | |
| 13ABAID3 | 13460035 | N | GX | V002A0200270 | | | | 324,720.51 | 324,720.51- | 324,720.51- | |
| 13ABEAD3 | 13250298 | N | GX | V002A0200270 | | | | 53,008.40 | 53,008.40- | 53,008.40- | |
| 13ABEAD3 | 13460030 | N | GX | V002A0200270 | | | | 27,219.56 | 27,219.56- | 27,219.56- | |
| 13ABEAD3 | 13462536 | N | GX | V002A0200270 | | | | 4,350.26 | 4,350.26- | 4,350.26- | |
| 13ABELD3 | 13250299 | N | GX | V002A0200270 | | | | 50,358.79 | 50,358.79- | 50,358.79- | |
| 13ABELD3 | 13460031 | N | GX | V002A0200270 | | | | 34,931.09 | 34,931.09- | 34,931.09- | |
| 13ABELD3 | 13460036 | N | GX | V002A0200270 | | | | 205,803.12 | 205,803.12- | 205,803.12- | |
| 13SBECR3 | 13460032 | N | GX | V002A0200270 | | | | 180,769.17 | 180,769.17- | 180,769.17- | |
| 13SBECR3 | 13460033 | N | GX | V002A0200270 | | | | 11,351.83 | 11,351.83- | 11,351.83- | |
| | | | | Sub Total by BU Type | | | | 2,482,718.00 | 2,482,718.00- | 2,482,718.00- | |
| | | | | Total by Grant Number | 2,482,718.00 | | | 2,482,718.00 | | 2,482,718.00- | |
| | 13462140 | N | GB | V002A0300270 | 105,883.00 | | | | 105,883.00 | | |
| | 13462240 | N | GB | V002A0300270 | 299,708.00 | | | | 299,708.00 | | |
| | 13463140 | N | GB | V002A0300270 | 5,300.00 | | | | 5,300.00 | | |
| | 13463240 | N | GB | V002A0300270 | 22,752.00 | | | | 22,752.00 | | |
| | | | | Sub Total by BU Type | 433,643.00 | | | | 433,643.00 | | |
| | 13462344 | N | GX | V002A0300270 | | 197,807.00 | | 197,807.00 | 197,807.00- | | |
| | 13462444 | N | GX | V002A0300270 | | 1,794,267.00 | | 1,794,267.00 | 1,794,267.00- | | |
| | 13463344 | N | GX | V002A0300270 | | 3,359.00 | | 3,359.00 | 3,359.00- | | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 13463444 | N | GX | V002A0300270 | | 150,607.00 | | 150,607.00 | 150,607.00- | | |
| 13462140 | 13462144 | N | GX | V002A0300270 | | | | 44,586.13 | 44,586.13- | 44,586.13- | |
| 13462140 | 13462146 | N | GX | V002A0300270 | | | | 57,469.70 | 57,469.70- | 57,469.70- | |
| 13462140 | 13462546 | N | GX | V002A0300270 | | | | 3,827.17 | 3,827.17- | 3,827.17- | |
| 13462240 | 13462244 | N | GX | V002A0300270 | | | | 233,588.51 | 233,588.51- | 233,588.51- | |
| 13462240 | 13462246 | N | GX | V002A0300270 | | | | 66,119.49 | 66,119.49- | 66,119.49- | |
| 13463140 | 13463144 | N | GX | V002A0300270 | | | | 983.21 | 983.21- | 983.21- | |
| 13463140 | 13463146 | N | GX | V002A0300270 | | | | 4,316.79 | 4,316.79- | 4,316.79- | |
| 13463240 | 13463244 | N | GX | V002A0300270 | | | | 21,162.90 | 21,162.90- | 21,162.90- | |
| 13463240 | 13463246 | N | GX | V002A0300270 | | | | 1,589.10 | 1,589.10- | 1,589.10- | |
| | | | | Sub Total by BU Type | | 2,146,040.00 | | 2,579,683.00 | 2,579,683.00- | 433,643.00- | |
| | 13462141 | N | MT | V002A0300270 | | 2,000.00 | | 1,052.42 | 1,052.42- | 947.58 | |
| | 13462143 | N | MT | V002A0300270 | | 15,000.00 | | 14,398.73 | 14,398.73- | 601.27 | |
| | | | | Sub Total by BU Type | | 17,000.00 | | 15,451.15 | 15,451.15- | 1,548.85 | |
| | | | | Total by Grant Number | 433,643.00 | 2,163,040.00 | | 2,595,134.15 | 2,161,491.15- | 432,094.15- | |
| | 13462150 | N | GB | V002A0400270 | 100,711.00 | | | | 100,711.00 | | |
| | 13462250 | N | GB | V002A0400270 | 304,278.00 | | | | 304,278.00 | | |
| | 13463150 | N | GB | V002A0400270 | 4,012.23 | | | | 4,012.23 | | |
| | 13463250 | N | GB | V002A0400270 | 24,927.00 | | | | 24,927.00 | | |
| | | | | Sub Total by BU Type | 433,928.23 | | | | 433,928.23 | | |
| | 13462354 | N | GX | V002A0400270 | | 200,823.00 | | 200,823.00 | 200,823.00- | | |
| | 13462454 | N | GX | V002A0400270 | | 1,828,413.00 | | 1,828,413.00 | 1,828,413.00- | | |
| | 13463354 | N | GX | V002A0400270 | | 2,180.99 | | 2,180.99 | 2,180.99- | | |
| | 13463454 | N | GX | V002A0400270 | | 168,296.78 | | 168,296.78 | 168,296.78- | | |
| 13462150 | 13462154 | N | GX | V002A0400270 | | | | 29,366.71 | 29,366.71- | 29,366.71- | |
| 13462150 | 13462156 | N | GX | V002A0400270 | | | | 56,259.23 | 56,259.23- | 56,259.23- | |
| 13462150 | 13462556 | N | GX | V002A0400270 | | | | 15,085.06 | 15,085.06- | 15,085.06- | |
| 13462250 | 13462254 | N | GX | V002A0400270 | | | | 241,175.81 | 241,175.81- | 241,175.81- | |
| 13462250 | 13462256 | N | GX | V002A0400270 | | | | 63,102.19 | 63,102.19- | 63,102.19- | |
| 13463150 | 13463154 | N | GX | V002A0400270 | | | | 662.15 | 662.15- | 662.15- | |
| 13463150 | 13463156 | N | GX | V002A0400270 | | | | 3,350.08 | 3,350.08- | 3,350.08- | |
| 13463250 | 13463254 | N | GX | V002A0400270 | | | | 22,430.39 | 22,430.39- | 22,430.39- | |
| 13463250 | 13463256 | N | GX | V002A0400270 | | | | 2,496.61 | 2,496.61- | 2,496.61- | |
| | | | | Sub Total by BU Type | | 2,199,713.77 | | 2,633,642.00 | 2,633,642.00- | 433,928.23- | |
| | 13462151 | N | MT | V002A0400270 | | 1,000.00 | | | | 1,000.00 | |
| | 13462153 | N | MT | V002A0400270 | | 16,000.00 | | 15,110.16 | 15,110.16- | 889.84 | |
| | | | | Sub Total by BU Type | | 17,000.00 | | 15,110.16 | 15,110.16- | 1,889.84 | |
| | | | | Total by Grant Number | 433,928.23 | 2,216,713.77 | | 2,648,752.16 | 2,214,823.93- | 432,038.39- | |
| | 13462160 | N | GB | V002A0500270 | 120,844.00 | | | | 120,844.00 | | |
| | 13462260 | N | GB | V002A0500270 | 302,110.00 | | | | 302,110.00 | | |
| | 13463160 | N | GB | V002A0500270 | 3,821.88 | | | | 3,821.88 | | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 13463260 | N | GB | V002A0500270 | 26,810.00 | | | | 26,810.00 | | |
| | | | | Sub Total by BU Type | 453,585.88 | | | | 453,585.88 | | |
| | 13462364 | N | GX | V002A0500270 | | 199,392.00 | | 199,392.00 | 199,392.00- | | |
| | 13462464 | N | GX | V002A0500270 | | 1,794,537.00 | | 1,794,537.00 | 1,794,537.00- | | |
| | 13463364 | N | GX | V002A0500270 | | 8,808.90 | | 8,808.90 | 8,808.90- | | |
| | 13463464 | N | GX | V002A0500270 | | 175,039.22 | | 175,039.22 | 175,039.22- | | |
| 13462160 | 13462164 | N | GX | V002A0500270 | | | | 42,816.43 | 42,816.43- | 42,816.43- | |
| 13462160 | 13462166 | N | GX | V002A0500270 | | | | 62,600.01 | 62,600.01- | 62,600.01- | |
| 13462160 | 13462566 | N | GX | V002A0500270 | | | | 15,427.56 | 15,427.56- | 15,427.56- | |
| 13462260 | 13462264 | N | GX | V002A0500270 | | | | 19,473.23 | 19,473.23- | 19,473.23- | |
| 13462260 | 13462266 | N | GX | V002A0500270 | | | | 62,287.11 | 62,287.11- | 62,287.11- | |
| 13462260 | 13462664 | N | GX | V002A0500270 | | | | 220,349.66 | 220,349.66- | 220,349.66- | |
| 13463160 | 13463164 | N | GX | V002A0500270 | | | | 254.20 | 254.20- | 254.20- | |
| 13463160 | 13463166 | N | GX | V002A0500270 | | | | 3,567.68 | 3,567.68- | 3,567.68- | |
| 13463260 | 13463264 | N | GX | V002A0500270 | | | | 3,851.66 | 3,851.66- | 3,851.66- | |
| 13463260 | 13463266 | N | GX | V002A0500270 | | | | 2,779.30 | 2,779.30- | 2,779.30- | |
| 13463260 | 13463664 | N | GX | V002A0500270 | | | | 20,179.04 | 20,179.04- | 20,179.04- | |
| | | | | Sub Total by BU Type | | 2,177,777.12 | | 2,631,363.00 | 2,631,363.00- | 453,585.88- | |
| | 13462161 | N | MT | V002A0500270 | | 1,000.00 | | 982.27 | 982.27- | 17.73 | |
| | 13462163 | N | MT | V002A0500270 | | 16,000.00 | | 14,527.20 | 14,527.20- | 1,472.80 | |
| | | | | Sub Total by BU Type | | 17,000.00 | | 15,509.47 | 15,509.47- | 1,490.53 | |
| | | | | Total by Grant Number | 453,585.88 | 2,194,777.12 | | 2,646,872.47 | 2,193,286.59- | 452,095.35- | |
| | 13462170 | N | GB | V002A0600270 | 119,732.00 | | | | 119,732.00 | | |
| | 13462270 | N | GB | V002A0600270 | 299,330.00 | | | | 299,330.00 | | |
| | 13463170 | N | GB | V002A0600270 | 5,747.99 | | | | 5,747.99 | | |
| | 13463270 | N | GB | V002A0600270 | 26,654.00 | | | | 26,654.00 | | |
| | | | | Sub Total by BU Type | 451,463.99 | | | | 451,463.99 | | |
| | 13462374 | N | GX | V002A0600270 | | 197,558.00 | | 197,558.00 | 197,558.00- | | |
| | 13462474 | N | GX | V002A0600270 | | 1,778,027.00 | | 1,778,027.00 | 1,778,027.00- | | |
| | 13463374 | N | GX | V002A0600270 | | 1,865.04 | | 1,865.04 | 1,865.04- | | |
| | 13463474 | N | GX | V002A0600270 | | 178,970.97 | | 178,970.97 | 178,970.97- | | |
| 13462170 | 13462174 | N | GX | V002A0600270 | | | | 41,429.60 | 41,429.60- | 41,429.60- | |
| 13462170 | 13462176 | N | GX | V002A0600270 | | | | 49,964.20 | 49,964.20- | 49,964.20- | |
| 13462170 | 13462576 | N | GX | V002A0600270 | | | | 28,338.20 | 28,338.20- | 28,338.20- | |
| 13462270 | 13462274 | N | GX | V002A0600270 | | | | 25,814.60 | 25,814.60- | 25,814.60- | |
| 13462270 | 13462276 | N | GX | V002A0600270 | | | | 49,791.55 | 49,791.55- | 49,791.55- | |
| 13462270 | 13462674 | N | GX | V002A0600270 | | | | 223,723.85 | 223,723.85- | 223,723.85- | |
| 13463170 | 13463174 | N | GX | V002A0600270 | | | | 2.33 | 2.33- | 2.33- | |
| 13463170 | 13463176 | N | GX | V002A0600270 | | | | 5,745.66 | 5,745.66- | 5,745.66- | |
| 13463270 | 13463274 | N | GX | V002A0600270 | | | | 21,759.69 | 21,759.69- | 21,759.69- | |
| 13463270 | 13463276 | N | GX | V002A0600270 | | | | 429.29 | 429.29- | 429.29- | |

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Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 13463270 | 13463674 | N | GX | V002A0600270 | | | | 4,465.02 | 4,465.02- | 4,465.02- | |
| | | | | Sub Total by BU Type | | 2,156,421.01 | | 2,607,885.00 | 2,607,885.00- | 451,463.99- | |
| | 13462171 | N | MT | V002A0600270 | | 1,000.00 | | 271.67 | 271.67- | 728.33 | |
| | 13462173 | N | MT | V002A0600270 | | 17,000.00 | | 17,346.36 | 17,346.36- | 346.36- | |
| | | | | Sub Total by BU Type | | 18,000.00 | | 17,618.03 | 17,618.03- | 381.97 | |
| | | | | Total by Grant Number | 451,463.99 | 2,174,421.01 | | 2,625,503.03 | 2,174,039.04- | 451,082.02- | |
| | 13462180 | N | GB | V002A0700270 | 119,732.00 | | | | 119,732.00 | | |
| | 13462280 | N | GB | V002A0700270 | 299,330.00 | | | | 299,330.00 | | |
| | 13463180 | N | GB | V002A0700270 | 4,001.89 | | | | 4,001.89 | | |
| | 13463280 | N | GB | V002A0700270 | 25,731.00 | | | | 25,731.00 | | |
| | | | | Sub Total by BU Type | 448,794.89 | | | | 448,794.89 | | |
| | 13462384 | N | GX | V002A0700270 | | 197,558.00 | | 197,558.00 | 197,558.00- | | |
| | 13462484 | N | GX | V002A0700270 | | 1,778,026.00 | | 1,778,026.00 | 1,778,026.00- | | |
| | 13463384 | N | GX | V002A0700270 | | 6,913.91 | | 6,913.91 | 6,913.91- | | |
| | 13463484 | N | GX | V002A0700270 | | 169,208.20 | | 169,208.20 | 169,208.20- | | |
| 13462180 | 13462184 | N | GX | V002A0700270 | | | | 40,894.37 | 40,894.37- | 40,894.37- | |
| 13462180 | 13462186 | N | GX | V002A0700270 | | | | 46,868.33 | 46,868.33- | 46,868.33- | |
| 13462180 | 13462586 | N | GX | V002A0700270 | | | | 31,969.30 | 31,969.30- | 31,969.30- | |
| 13462280 | 13462284 | N | GX | V002A0700270 | | | | 43,432.69 | 43,432.69- | 43,432.69- | |
| 13462280 | 13462286 | N | GX | V002A0700270 | | | | 53,494.07 | 53,494.07- | 53,494.07- | |
| 13462280 | 13462684 | N | GX | V002A0700270 | | | | 202,403.24 | 202,403.24- | 202,403.24- | |
| 13463180 | 13463184 | N | GX | V002A0700270 | | | | 17.53 | 17.53- | 17.53- | |
| 13463180 | 13463186 | N | GX | V002A0700270 | | | | 3,984.36 | 3,984.36- | 3,984.36- | |
| 13463280 | 13463284 | N | GX | V002A0700270 | | | | 1,507.71 | 1,507.71- | 1,507.71- | |
| 13463280 | 13463286 | N | GX | V002A0700270 | | | | 8,343.29 | 8,343.29- | 8,343.29- | |
| 13463280 | 13463684 | N | GX | V002A0700270 | | | | 15,880.00 | 15,880.00- | 15,880.00- | |
| | | | | Sub Total by BU Type | | 2,151,706.11 | | 2,600,501.00 | 2,600,501.00- | 448,794.89- | |
| | 13462181 | N | MT | V002A0700270 | | 1,000.00 | | 692.82 | 692.82- | 307.18 | |
| | 13462183 | N | MT | V002A0700270 | | 17,000.00 | | 17,704.46 | 17,704.46- | 704.46- | |
| | | | | Sub Total by BU Type | | 18,000.00 | | 18,397.28 | 18,397.28- | 397.28- | |
| | | | | Total by Grant Number | 448,794.89 | 2,169,706.11 | | 2,618,898.28 | 2,170,103.39- | 449,192.17- | |
| | 13462190 | N | GB | V002A0800270 | 117,813.00 | | | | 117,813.00 | | |
| | 13462290 | N | GB | V002A0800270 | 234,532.00 | | | | 234,532.00 | | |
| | 13463190 | N | GB | V002A0800270 | 1,926.00 | | | | 1,926.00 | | |
| | 13463290 | N | GB | V002A0800270 | 17,815.00 | | | | 17,815.00 | | |
| | | | | Sub Total by BU Type | 372,086.00 | | | | 372,086.00 | | |
| | 13462394 | N | GX | V002A0800270 | | 194,391.00 | | 194,391.00 | 194,391.00- | | |
| | 13462494 | N | GX | V002A0800270 | | 1,809,526.00 | | 1,809,526.00 | 1,809,526.00- | | |
| | 13463394 | N | GX | V002A0800270 | | 2,381.76 | | 2,381.76 | 2,381.76- | | |
| | 13463494 | N | GX | V002A0800270 | | 176,398.24 | | 176,398.24 | 176,398.24- | | |
| 13462190 | 13462194 | N | GX | V002A0800270 | | | | 28,724.97 | 28,724.97- | 28,724.97- | |
| 13462190 | 13462196 | N | GX | V002A0800270 | | | | | 89,088.03- | 89,088.03- | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | 89,088.03 | | | |
| 13462290 | 13462294 | N | GX | V002A0800270 | | | | 23,567.67 | 23,567.67- | 23,567.67- | |
| 13462290 | 13462296 | N | GX | V002A0800270 | | | | 84,736.29 | 84,736.29- | 84,736.29- | |
| 13462290 | 13462694 | N | GX | V002A0800270 | | | | 126,228.04 | 126,228.04- | 126,228.04- | |
| 13463190 | 13463194 | N | GX | V002A0800270 | | | | .10 | .10- | .10- | |
| 13463190 | 13463196 | N | GX | V002A0800270 | | | | 1,925.90 | 1,925.90- | 1,925.90- | |
| 13463290 | 13463294 | N | GX | V002A0800270 | | | | 1,653.03 | 1,653.03- | 1,653.03- | |
| 13463290 | 13463296 | N | GX | V002A0800270 | | | | 3,694.19 | 3,694.19- | 3,694.19- | |
| 13463290 | 13463694 | N | GX | V002A0800270 | | | | 12,467.78 | 12,467.78- | 12,467.78- | |
| | | | | Sub Total by BU Type | | 2,182,697.00 | | 2,554,783.00 | 2,554,783.00- | 372,086.00- | |
| | 13462191 | N | MT | V002A0800270 | | 1,000.00 | | 417.70 | 417.70- | 582.30 | |
| | 13462193 | N | MT | V002A0800270 | | 18,000.00 | | 20,392.09 | 20,392.09- | 2,392.09- | |
| | | | | Sub Total by BU Type | | 19,000.00 | | 20,809.79 | 20,809.79- | 1,809.79- | |
| | | | | Total by Grant Number | 372,086.00 | 2,201,697.00 | | 2,575,592.79 | 2,203,506.79- | 373,895.79- | |
| | 13462100 | N | GB | V002A0900270 | 108,017.00 | | | | 108,017.00 | | |
| | 13462200 | N | GB | V002A0900270 | 270,044.00 | | | | 270,044.00 | | |
| | 13463100 | N | GB | V002A0900270 | 2,009.86 | | | | 2,009.86 | | |
| | 13463200 | N | GB | V002A0900270 | 22,704.63 | | | | 22,704.63 | | |
| | | | | Sub Total by BU Type | 402,775.49 | | | | 402,775.49 | | |
| | 13462304 | N | GX | V002A0900270 | | 178,229.00 | | 178,229.00 | 178,229.00- | | |
| | 13462404 | N | GX | V002A0900270 | | 1,604,066.00 | | 1,604,066.00 | 1,604,066.00- | | |
| | 13463304 | N | GX | V002A0900270 | | 4,460.01 | | 4,460.01 | 4,460.01- | | |
| | 13463404 | N | GX | V002A0900270 | | 171,555.50 | | 171,555.50 | 171,555.50- | | |
| 13462100 | 13462104 | N | GX | V002A0900270 | | | | 27,994.27 | 27,994.27- | 27,994.27- | |
| 13462100 | 13462106 | N | GX | V002A0900270 | | | | 74,869.89 | 74,869.89- | 74,869.89- | |
| 13462100 | 13462506 | N | GX | V002A0900270 | | | | 5,152.84 | 5,152.84- | 5,152.84- | |
| 13462200 | 13462204 | N | GX | V002A0900270 | | | | 21,373.19 | 21,373.19- | 21,373.19- | |
| 13462200 | 13462206 | N | GX | V002A0900270 | | | | 79,808.36 | 79,808.36- | 79,808.36- | |
| 13462200 | 13462604 | N | GX | V002A0900270 | | | | 147,520.31 | 147,520.31- | 147,520.31- | |
| 13462200 | 13462706 | N | GX | V002A0900270 | | | | 21,342.14 | 21,342.14- | 21,342.14- | |
| 13463100 | 13463104 | N | GX | V002A0900270 | | | | 16.19 | 16.19- | 16.19- | |
| 13463100 | 13463106 | N | GX | V002A0900270 | | | | 1,993.67 | 1,993.67- | 1,993.67- | |
| 13463200 | 13463204 | N | GX | V002A0900270 | | | | 391.24 | 391.24- | 391.24- | |
| 13463200 | 13463206 | N | GX | V002A0900270 | | | | 4,213.39 | 4,213.39- | 4,213.39- | |
| 13463200 | 13463604 | N | GX | V002A0900270 | | | | 18,100.00 | 18,100.00- | 18,100.00- | |
| | | | | Sub Total by BU Type | | 1,958,310.51 | | 2,361,086.00 | 2,361,086.00- | 402,775.49- | |
| | 13462101 | N | MT | V002A0900270 | | 1,000.00 | | 947.38 | 947.38- | 52.62 | |
| | 13462103 | N | MT | V002A0900270 | | 18,000.00 | | 17,477.11 | 17,477.11- | 522.89 | |
| | | | | Sub Total by BU Type | | 19,000.00 | | 18,424.49 | 18,424.49- | 575.51 | |
| | | | | Total by Grant Number | 402,775.49 | 1,977,310.51 | | 2,379,510.49 | 1,976,735.00- | 402,199.98- | |
| | 13462110 | N | GB | V002A1000280 | 102,005.00 | | | | 102,005.00 | | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 13462210 | N | GB | V002A1000280 | 215,014.00 | | | | 215,014.00 | | |
| | 13463110 | N | GB | V002A1000280 | 1,661.00 | | | | 1,661.00 | | |
| | 13463210 | N | GB | V002A1000280 | 7,154.00 | | | | 7,154.00 | | |
| | | | | Sub Total by BU Type | 325,834.00 | | | | 325,834.00 | | |
| | 13462314 | N | GX | V002A1000280 | | 168,309.00 | | 168,309.00 | 168,309.00- | | |
| | 13462414 | N | GX | V002A1000280 | | 1,554,786.00 | | 1,554,786.00 | 1,554,786.00- | | |
| | 13463314 | N | GX | V002A1000280 | | 4,287.93 | | 4,287.93 | 4,287.93- | | |
| | 13463414 | N | GX | V002A1000280 | | 220,131.07 | | 220,131.07 | 220,131.07- | | |
| 13462110 | 13462114 | N | GX | V002A1000280 | | | | 26,345.70 | 26,345.70- | 26,345.70- | |
| 13462110 | 13462116 | N | GX | V002A1000280 | | | | 65,832.92 | 65,832.92- | 65,832.92- | |
| 13462110 | 13462516 | N | GX | V002A1000280 | | | | 9,826.38 | 9,826.38- | 9,826.38- | |
| 13462210 | 13462214 | N | GX | V002A1000280 | | | | 31,091.62 | 31,091.62- | 31,091.62- | |
| 13462210 | 13462216 | N | GX | V002A1000280 | | | | 88,815.73 | 88,815.73- | 88,815.73- | |
| 13462210 | 13462614 | N | GX | V002A1000280 | | | | 94,729.31 | 94,729.31- | 94,729.31- | |
| 13462210 | 13462716 | N | GX | V002A1000280 | | | | 377.34 | 377.34- | 377.34- | |
| 13463110 | 13463114 | N | GX | V002A1000280 | | | | 71.01 | 71.01- | 71.01- | |
| 13463110 | 13463116 | N | GX | V002A1000280 | | | | 1,589.99 | 1,589.99- | 1,589.99- | |
| 13463210 | 13463214 | N | GX | V002A1000280 | | | | 1,780.83 | 1,780.83- | 1,780.83- | |
| 13463210 | 13463216 | N | GX | V002A1000280 | | | | 1,005.69 | 1,005.69- | 1,005.69- | |
| 13463210 | 13463614 | N | GX | V002A1000280 | | | | 4,367.48 | 4,367.48- | 4,367.48- | |
| | | | | Sub Total by BU Type | | 1,947,514.00 | | 2,273,348.00 | 2,273,348.00- | 325,834.00- | |
| | 13462111 | N | MT | V002A1000280 | | 1,000.00 | | 342.72 | 342.72- | 657.28 | |
| | 13462113 | N | MT | V002A1000280 | | 18,000.00 | | 20,523.07 | 20,523.07- | 2,523.07- | |
| | | | | Sub Total by BU Type | | 19,000.00 | | 20,865.79 | 20,865.79- | 1,865.79- | |
| | | | | Total by Grant Number | 325,834.00 | 1,966,514.00 | | 2,294,213.79 | 1,968,379.79- | 327,699.79- | |
| | 13462120 | N | GB | V002A1100280 | 106,560.00 | | | | 106,560.00 | | |
| | 13462220 | N | GB | V002A1100280 | 266,400.00 | | | | 266,400.00 | | |
| | 13463120 | N | GB | V002A1100280 | 2,104.96 | | | | 2,104.96 | | |
| | 13463220 | N | GB | V002A1100280 | 4,213.28 | | | | 4,213.28 | | |
| | | | | Sub Total by BU Type | 379,278.24 | | | | 379,278.24 | | |
| | 13462324 | N | GX | V002A1100280 | | 175,824.00 | | 175,824.00 | 175,824.00- | | |
| | 13462424 | N | GX | V002A1100280 | | 1,582,418.00 | | 1,582,418.00 | 1,582,418.00- | | |
| | 13463324 | N | GX | V002A1100280 | | 1,874.36 | | 1,874.36 | 1,874.36- | | |
| | 13463424 | N | GX | V002A1100280 | | 233,601.40 | | 233,601.40 | 233,601.40- | | |
| 13462120 | 13462124 | N | GX | V002A1100280 | | | | 34,621.28 | 34,621.28- | 34,621.28- | |
| 13462120 | 13462126 | N | GX | V002A1100280 | | | | 67,115.41 | 67,115.41- | 67,115.41- | |
| 13462120 | 13462526 | N | GX | V002A1100280 | | | | 4,823.31 | 4,823.31- | 4,823.31- | |
| 13462220 | 13462224 | N | GX | V002A1100280 | | | | 120,931.43 | 120,931.43- | 120,931.43- | |
| 13462220 | 13462226 | N | GX | V002A1100280 | | | | 86,815.88 | 86,815.88- | 86,815.88- | |
| 13462220 | 13462624 | N | GX | V002A1100280 | | | | 59,044.61 | 59,044.61- | 59,044.61- | |
| 13462220 | 13462726 | N | GX | V002A1100280 | | | | 391.92- | 391.92 | 391.92 | |

Agency Number 013 DEPT OF EDUCATION

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 13463120 | 13463124 | N | GX | V002A1100280 | | | | 220.53 | 220.53- | 220.53- | |
| 13463120 | 13463126 | N | GX | V002A1100280 | | | | 1,884.43 | 1,884.43- | 1,884.43- | |
| 13463220 | 13463224 | N | GX | V002A1100280 | | | | 3,980.20 | 3,980.20- | 3,980.20- | |
| 13463220 | 13463226 | N | GX | V002A1100280 | | | | 62.37 | 62.37- | 62.37- | |
| 13463220 | 13463624 | N | GX | V002A1100280 | | | | 170.71 | 170.71- | 170.71- | |
| | | | | Sub Total by BU Type | | 1,993,717.76 | | 2,372,996.00 | 2,372,996.00- | 379,278.24- | |
| | 13462121 | N | MT | V002A1100280 | | 1,000.00 | | 1,287.85 | 1,287.85- | 287.85- | |
| | 13462123 | N | MT | V002A1100280 | | 19,000.00 | | 20,466.48 | 20,466.48- | 1,466.48- | |
| | | | | Sub Total by BU Type | | 20,000.00 | | 21,754.33 | 21,754.33- | 1,754.33- | |
| | | | | Total by Grant Number | 379,278.24 | 2,013,717.76 | | 2,394,750.33 | 2,015,472.09- | 381,032.57- | |
| | 13462130 | N | GB | V002A1200280 | 108,274.00 | | | | 108,274.00 | | |
| | 13462230 | N | GB | V002A1200280 | 270,687.00 | | | | 270,687.00 | | |
| | 13463130 | N | GB | V002A1200280 | 1,599.17 | | | | 1,599.17 | | |
| | 13463230 | N | GB | V002A1200280 | 19,314.09 | | | | 19,314.09 | | |
| | | | | Sub Total by BU Type | 399,874.26 | | | | 399,874.26 | | |
| | 13462334 | N | GX | V002A1200280 | | 178,653.00 | | 178,653.00 | 178,653.00- | | |
| | 13462434 | N | GX | V002A1200280 | | 1,607,884.00 | | 1,607,884.00 | 1,607,884.00- | | |
| | 13463334 | N | GX | V002A1200280 | | 660.82 | | 660.82 | 660.82- | | |
| | 13463434 | N | GX | V002A1200280 | | 237,888.92 | | 237,888.92 | 237,888.92- | | |
| 13462130 | 13462134 | N | GX | V002A1200280 | | | | 38,811.55 | 38,811.55- | 38,811.55- | |
| 13462130 | 13462136 | N | GX | V002A1200280 | | | | 63,156.60 | 63,156.60- | 63,156.60- | |
| 13462130 | 13462836 | N | GX | V002A1200280 | | | | 6,305.85 | 6,305.85- | 6,305.85- | |
| 13462230 | 13462234 | N | GX | V002A1200280 | | | | 186,587.66 | 186,587.66- | 186,587.66- | |
| 13462230 | 13462236 | N | GX | V002A1200280 | | | | 77,245.68 | 77,245.68- | 77,245.68- | |
| 13462230 | 13462634 | N | GX | V002A1200280 | | | | 6,854.38 | 6,854.38- | 6,854.38- | |
| 13462230 | 13462736 | N | GX | V002A1200280 | | | | .72- | .72 | .72 | |
| 13463130 | 13463134 | N | GX | V002A1200280 | | | | 1.69 | 1.69- | 1.69- | |
| 13463130 | 13463136 | N | GX | V002A1200280 | | | | 1,597.48 | 1,597.48- | 1,597.48- | |
| 13463230 | 13463234 | N | GX | V002A1200280 | | | | 11,203.87 | 11,203.87- | 11,203.87- | |
| 13463230 | 13463236 | N | GX | V002A1200280 | | | | 7,016.85 | 7,016.85- | 7,016.85- | |
| 13463230 | 13463634 | N | GX | V002A1200280 | | | | 1,093.37 | 1,093.37- | 1,093.37- | |
| | | | | Sub Total by BU Type | | 2,025,086.74 | | 2,424,961.00 | 2,424,961.00- | 399,874.26- | |
| | 13462131 | N | MT | V002A1200280 | | 1,000.00 | | 365.69 | 365.69- | 634.31 | |
| | 13462133 | N | MT | V002A1200280 | | 20,000.00 | | 21,885.32 | 21,885.32- | 1,885.32- | |
| | | | | Sub Total by BU Type | | 21,000.00 | | 22,251.01 | 22,251.01- | 1,251.01- | |
| | | | | Total by Grant Number | 399,874.26 | 2,046,086.74 | | 2,447,212.01 | 2,047,337.75- | 401,125.27- | |
| | 13467140 | K | GB | V002A1300280 | 101,688.00 | | | | 101,688.00 | | |
| | 13467240 | K | GB | V002A1300280 | 254,220.00 | | | | 254,220.00 | | |
| | 13468140 | K | GB | V002A1300280 | 1,110.50 | | | | 1,110.50 | | |
| | 13468240 | K | GB | V002A1300280 | 19,354.40 | | | | 19,354.40 | | |
| | | | | Sub Total by BU Type | 376,372.90 | | | | 376,372.90 | | |
| | 13467344 | K | GX | V002A1300280 | | 167,785.00 | | | 167,785.00- | | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | 167,785.00 | | | |
| | 13467444 | K | GX | V002A1300280 | | 1,510,071.00 | | 1,510,071.00 | 1,510,071.00- | | |
| | 13468444 | K | GX | V002A1300280 | | 246,306.10 | | 244,492.36 | 244,492.36- | 1,813.74 | |
| 13467140 | 13467144 | K | GX | V002A1300280 | | | 1.90 | 33,423.90 | 33,423.90- | 33,423.90- | |
| 13467140 | 13467146 | K | GX | V002A1300280 | | | | 64,223.69 | 64,223.69- | 64,223.69- | |
| 13467140 | 13467546 | K | GX | V002A1300280 | | | | 4,040.41 | 4,040.41- | 4,040.41- | |
| 13467240 | 13467244 | K | GX | V002A1300280 | | | | 155,478.33 | 155,478.33- | 155,478.33- | |
| 13467240 | 13467246 | K | GX | V002A1300280 | | | | 86,413.08 | 86,413.08- | 86,413.08- | |
| 13467240 | 13467644 | K | GX | V002A1300280 | | | | 12,328.59 | 12,328.59- | 12,328.59- | |
| 13468140 | 13468144 | K | GX | V002A1300280 | | | | 12.62 | 12.62- | 12.62- | |
| 13468140 | 13468146 | K | GX | V002A1300280 | | | | 1,097.88 | 1,097.88- | 1,097.88- | |
| 13468240 | 13468244 | K | GX | V002A1300280 | | | | 11,201.56 | 11,201.56- | 11,201.56- | |
| 13468240 | 13468246 | K | GX | V002A1300280 | | | | 6,934.54 | 6,934.54- | 6,934.54- | |
| 13468240 | 13468644 | K | GX | V002A1300280 | | | | 1,218.30 | 1,218.30- | 1,218.30- | |
| | | | | Sub Total by BU Type | | 1,924,162.10 | 1.90 | 2,298,721.26 | 2,298,721.26- | 374,559.16- | |
| | 13467141 | | MT | V002A1300280 | | 1,000.00 | | 866.60 | 866.60- | 133.40 | |
| | 13467143 | | MT | V002A1300280 | | 21,000.00 | | 22,952.17 | 22,952.17- | 1,952.17- | |
| | | | | Sub Total by BU Type | | 22,000.00 | | 23,818.77 | 23,818.77- | 1,818.77- | |
| | | | | Total by Grant Number | 376,372.90 | 1,946,162.10 | 1.90 | 2,322,540.03 | 1,946,167.13- | 376,377.93- | |
| | 13467150 | K | GB | V002A1400280 | 101,325.00 | | | | 101,325.00 | | |
| | 13467250 | K | GB | V002A1400280 | 253,314.00 | | | | 253,314.00 | | |
| | 13468150 | K | GB | V002A1400280 | 13,338.00 | | | | 13,338.00 | | |
| | 13468250 | K | GB | V002A1400280 | 33,346.00 | | | | 33,346.00 | | |
| | | | | Sub Total by BU Type | 401,323.00 | | | | 401,323.00 | | |
| | 13467354 | K | GX | V002A1400280 | | 167,187.00 | | 120,319.95 | 120,319.95- | 46,867.05 | |
| | 13467454 | K | GX | V002A1400280 | | 1,504,692.00 | | 727,462.34 | 727,462.34- | 777,229.66 | |
| | 13468354 | K | GX | V002A1400280 | | 22,008.00 | | | | 22,008.00 | |
| | 13468454 | K | GX | V002A1400280 | | 198,078.00 | | | | 198,078.00 | |
| 13467150 | 13466354 | K | GX | V002A1400280 | | | 1,041.94 | 4,275.45 | 4,275.45- | 4,275.45- | |
| 13467150 | 13466356 | K | GX | V002A1400280 | | | 9,153.82 | 26,393.88 | 26,393.88- | 26,393.88- | |
| 13467150 | 13466756 | K | GX | V002A1400280 | | | 749.28 | 2,157.79 | 2,157.79- | 2,157.79- | |
| 13467150 | 13467154 | K | GX | V002A1400280 | | | 1,841.56 | 16,544.44 | 16,544.44- | 16,544.44- | |
| 13467150 | 13467156 | K | GX | V002A1400280 | | | | 5,808.08 | 5,808.08- | 5,808.08- | |
| 13467250 | 13466454 | K | GX | V002A1400280 | | | 15,014.40 | 20,356.76 | 20,356.76- | 20,356.76- | |
| 13467250 | 13466456 | K | GX | V002A1400280 | | | 7,954.76 | 35,551.20 | 35,551.20- | 35,551.20- | |
| 13467250 | 13467254 | K | GX | V002A1400280 | | | 939.23 | 68,605.96 | 68,605.96- | 68,605.96- | |
| 13467250 | 13467256 | K | GX | V002A1400280 | | | | 41,668.23 | 41,668.23- | 41,668.23- | |
| 13467250 | 13467654 | K | GX | V002A1400280 | | | | 3,948.10 | 3,948.10- | 3,948.10- | |
| 13468150 | 13467856 | K | GX | V002A1400280 | | | 203.66- | 1,032.59 | 1,032.59- | 1,032.59- | |
| 13468250 | 13467954 | K | GX | V002A1400280 | | | 3,858.82 | 5,216.28 | 5,216.28- | 5,216.28- | |
| 13468250 | 13467956 | K | GX | V002A1400280 | | | 127.85 | 3,229.11 | 3,229.11- | 3,229.11- | |

Grant/Project Status

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 13468250 | 13468254 | K | GX | V002A1400280 | | | | 124.52 | 124.52- | 124.52- | |
| | | | | Sub Total by BU Type | | 1,891,965.00 | 40,478.00 | 1,082,694.68 | 1,082,694.68- | 809,270.32 | |
| | 13467151 | | MT | V002A1400280 | | 1,000.00 | | | | 1,000.00 | |
| | 13467153 | | MT | V002A1400280 | | 22,101.00 | | 20,639.03 | 20,639.03- | 1,461.97 | |
| | | | | Sub Total by BU Type | | 23,101.00 | | 20,639.03 | 20,639.03- | 2,461.97 | |
| | | | | Total by Grant Number | 401,323.00 | 1,915,066.00 | 40,478.00 | 1,103,333.71 | 702,010.71- | 811,732.29 | |
| | 13467160 | K | GB | V002A1500280 | 106,702.00 | | | | 106,702.00 | | |
| | 13467260 | K | GB | V002A1500280 | 266,755.00 | | | | 266,755.00 | | |
| | 13468160 | K | GB | V002A1500280 | 13,508.00 | | | | 13,508.00 | | |
| | 13468260 | K | GB | V002A1500280 | 33,771.00 | | | | 33,771.00 | | |
| | | | | Sub Total by BU Type | 420,736.00 | | | | 420,736.00 | | |
| | 13467364 | K | GX | V002A1500280 | | 176,058.00 | | | | 176,058.00 | |
| | 13467464 | K | GX | V002A1500280 | | 1,584,529.00 | | | | 1,584,529.00 | |
| | 13468364 | K | GX | V002A1500280 | | 22,288.00 | | | | 22,288.00 | |
| | 13468464 | K | GX | V002A1500280 | | 200,601.00 | | | | 200,601.00 | |
| | | | | Sub Total by BU Type | | 1,983,476.00 | | | | 1,983,476.00 | |
| | 13467161 | | MT | V002A1500280 | | 1,000.00 | | | | 1,000.00 | |
| | 13467163 | | MT | V002A1500280 | | 22,400.00 | 1,931.63 | 4,044.02 | 4,044.02- | 18,355.98 | |
| | | | | Sub Total by BU Type | | 23,400.00 | 1,931.63 | 4,044.02 | 4,044.02- | 19,355.98 | |
| | | | | Total by Grant Number | 420,736.00 | 2,006,876.00 | 1,931.63 | 4,044.02 | 416,691.98 | 2,002,831.98 | |
| | 13800162 | N | GX | V002A9900280 | | 1,767,353.00 | | 1,767,353.00 | 1,767,353.00- | | |
| | | | | Sub Total by BU Type | | 1,767,353.00 | | 1,767,353.00 | 1,767,353.00- | | |
| | | | | Total by Grant Number | | 1,767,353.00 | | 1,767,353.00 | 1,767,353.00- | | |
| | 13PKNS01 | N | GB | V048A0000270 | 6,975,476.00 | | | | 6,975,476.00 | | |
| | | | | Sub Total by BU Type | 6,975,476.00 | | | | 6,975,476.00 | | |
| 13PKNS01 | 13250068 | N | GX | V048A0000270 | | | | 336,065.46 | 336,065.46- | 336,065.46- | |
| 13PKNS01 | 13410005 | N | GX | V048A0000270 | | | | 18.69 | 18.69- | 18.69- | |
| 13PKNS01 | 13410006 | N | GX | V048A0000270 | | | | 19,103.31 | 19,103.31- | 19,103.31- | |
| 13PKNS01 | 13410055 | N | GX | V048A0000270 | | | | 100,480.99 | 100,480.99- | 100,480.99- | |
| 13PKNS01 | 13800299 | N | GX | V048A0000270 | | | | 348,755.31 | 348,755.31- | 348,755.31- | |
| 13PKNS01 | 13994006 | N | GX | V048A0000270 | | | | 50,199.03 | 50,199.03- | 50,199.03- | |
| 13PKNS01 | 13994008 | N | GX | V048A0000270 | | | | 31,255.73 | 31,255.73- | 31,255.73- | |
| 13PKNS01 | 13994012 | N | GX | V048A0000270 | | | | 10,457.75 | 10,457.75- | 10,457.75- | |
| 13PKNS01 | 13994013 | N | GX | V048A0000270 | | | | 104,984.73 | 104,984.73- | 104,984.73- | |
| 13PKNS01 | 13994014 | N | GX | V048A0000270 | | | | 45,000.00 | 45,000.00- | 45,000.00- | |
| 13PKNS01 | 13994015 | N | GX | V048A0000270 | | | | 3,557,493.00 | 3,557,493.00- | 3,557,493.00- | |
| 13PKNS01 | 13994016 | N | GX | V048A0000270 | | | | 2,371,662.00 | 2,371,662.00- | 2,371,662.00- | |
| | | | | Sub Total by BU Type | | | | 6,975,476.00 | 6,975,476.00- | 6,975,476.00- | |
| | | | | Total by Grant Number | 6,975,476.00 | | | 6,975,476.00 | | 6,975,476.00- | |
| | 13PKNAD2 | N | GB | V048A0100270 | 356,944.00 | | | | 356,944.00 | | |
| | 13PKNPJ2 | N | GB | V048A0100270 | 602,275.64 | | | | 602,275.64 | | |
| | | | | Sub Total by BU Type | 959,219.64 | | | | 959,219.64 | | |

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 13994026 | N | GX | V048A0100270 | | 68,299.51 | | 68,299.51 | 68,299.51- | | |
| | 13994027 | N | GX | V048A0100270 | | 43,311.85 | | 43,311.85 | 43,311.85- | | |
| | 13994028 | N | GX | V048A0100270 | | 3,640,827.00 | | 3,640,827.00 | 3,640,827.00- | | |
| | 13994029 | N | GX | V048A0100270 | | 2,427,218.00 | | 2,427,218.00 | 2,427,218.00- | | |
| 13PKNAD2 | 13250072 | N | GX | V048A0100270 | | | | 40,348.57 | 40,348.57- | 40,348.57- | |
| 13PKNAD2 | 13250159 | N | GX | V048A0100270 | | | | 574.44 | 574.44- | 574.44- | |
| 13PKNAD2 | 13250270 | N | GX | V048A0100270 | | | | 29,992.04 | 29,992.04- | 29,992.04- | |
| 13PKNAD2 | 13410009 | N | GX | V048A0100270 | | | | 151,522.06 | 151,522.06- | 151,522.06- | |
| 13PKNAD2 | 13410024 | N | GX | V048A0100270 | | | | 9,105.89 | 9,105.89- | 9,105.89- | |
| 13PKNAD2 | 13410030 | N | GX | V048A0100270 | | | | 98,803.01 | 98,803.01- | 98,803.01- | |
| 13PKNAD2 | 13410036 | N | GX | V048A0100270 | | | | 4,481.24 | 4,481.24- | 4,481.24- | |
| 13PKNAD2 | 13410045 | N | GX | V048A0100270 | | | | 2,246.64 | 2,246.64- | 2,246.64- | |
| 13PKNAD2 | 13410051 | N | GX | V048A0100270 | | | | 7,803.90 | 7,803.90- | 7,803.90- | |
| 13PKNAD2 | 13410057 | N | GX | V048A0100270 | | | | 5,618.91 | 5,618.91- | 5,618.91- | |
| 13PKNAD2 | 13410064 | N | GX | V048A0100270 | | | | 6,446.88 | 6,446.88- | 6,446.88- | |
| 13PKNAD2 | 13420033 | N | GX | V048A0100270 | | | | .23 | .23- | .23- | |
| 13PKNPJ2 | 13250074 | N | GX | V048A0100270 | | | | 49,666.18 | 49,666.18- | 49,666.18- | |
| 13PKNPJ2 | 13250076 | N | GX | V048A0100270 | | | | 110,522.23 | 110,522.23- | 110,522.23- | |
| 13PKNPJ2 | 13250077 | N | GX | V048A0100270 | | | | 8,624.40 | 8,624.40- | 8,624.40- | |
| 13PKNPJ2 | 13410010 | N | GX | V048A0100270 | | | | 7,173.58 | 7,173.58- | 7,173.58- | |
| 13PKNPJ2 | 13410018 | N | GX | V048A0100270 | | | | 308,612.72 | 308,612.72- | 308,612.72- | |
| 13PKNPJ2 | 13410026 | N | GX | V048A0100270 | | | | 5,154.69 | 5,154.69- | 5,154.69- | |
| 13PKNPJ2 | 13410032 | N | GX | V048A0100270 | | | | 92.55 | 92.55- | 92.55- | |
| 13PKNPJ2 | 13410037 | N | GX | V048A0100270 | | | | 2,590.72 | 2,590.72- | 2,590.72- | |
| 13PKNPJ2 | 13410038 | N | GX | V048A0100270 | | | | 2,455.12 | 2,455.12- | 2,455.12- | |
| 13PKNPJ2 | 13410052 | N | GX | V048A0100270 | | | | 599.39 | 599.39- | 599.39- | |
| 13PKNPJ2 | 13410053 | N | GX | V048A0100270 | | | | 5,308.41 | 5,308.41- | 5,308.41- | |
| 13PKNPJ2 | 13410059 | N | GX | V048A0100270 | | | | 6,388.30 | 6,388.30- | 6,388.30- | |
| 13PKNPJ2 | 13410066 | N | GX | V048A0100270 | | | | 3,196.91 | 3,196.91- | 3,196.91- | |
| 13PKNPJ2 | 13994019 | N | GX | V048A0100270 | | | | 60,028.11 | 60,028.11- | 60,028.11- | |
| 13PKNPJ2 | 13994021 | N | GX | V048A0100270 | | | | 27,234.07 | 27,234.07- | 27,234.07- | |
| 13PKNPJ2 | 13994025 | N | GX | V048A0100270 | | | | 4,628.26 | 4,628.26- | 4,628.26- | |
| | | | | Sub Total by BU Type | | 6,179,656.36 | | 7,138,875.81 | 7,138,875.81- | 959,219.45- | |
| | | | | Total by Grant Number | 959,219.64 | 6,179,656.36 | | 7,138,875.81 | 6,179,656.17- | 959,219.45- | |
| | 13PKNAD3 | N | GB | V048A0200270 | 383,681.00 | | | | 383,681.00 | | |
| | 13PKNPJ3 | N | GB | V048A0200270 | 601,634.06 | | | | 601,634.06 | | |
| | | | | Sub Total by BU Type | 985,315.06 | | | | 985,315.06 | | |
| | 13410088 | N | GX | V048A0200270 | | 120,727.94 | | 120,727.94 | 120,727.94- | | |
| | 13410089 | N | GX | V048A0200270 | | 45,000.00 | | 45,000.00 | 45,000.00- | | |
| | 13410090 | N | GX | V048A0200270 | | 3,605,201.71 | | 3,605,201.71 | 3,605,201.71- | | |
| | 13410091 | N | GX | V048A0200270 | | 2,531,900.40 | | 2,531,900.40 | 2,531,900.40- | | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 13410092 | N | GX | V048A0200270 | | 342,476.89 | | 342,476.89 | 342,476.89- | | |
| | 13410093 | N | GX | V048A0200270 | | 43,000.00 | | 43,000.00 | 43,000.00- | | |
| 13PKNAD3 | 13250290 | N | GX | V048A0200270 | | | | 51,000.52 | 51,000.52- | 51,000.52- | |
| 13PKNAD3 | 13410083 | N | GX | V048A0200270 | | | | 259,504.30 | 259,504.30- | 259,504.30- | |
| 13PKNAD3 | 13410094 | N | GX | V048A0200270 | | | | 8,804.38 | 8,804.38- | 8,804.38- | |
| 13PKNAD3 | 13410096 | N | GX | V048A0200270 | | | | 12,171.62 | 12,171.62- | 12,171.62- | |
| 13PKNAD3 | 13410098 | N | GX | V048A0200270 | | | | 12,117.94 | 12,117.94- | 12,117.94- | |
| 13PKNAD3 | 13410100 | N | GX | V048A0200270 | | | | 3,505.99 | 3,505.99- | 3,505.99- | |
| 13PKNAD3 | 13410102 | N | GX | V048A0200270 | | | | 10,190.53 | 10,190.53- | 10,190.53- | |
| 13PKNAD3 | 13410104 | N | GX | V048A0200270 | | | | 9,377.51 | 9,377.51- | 9,377.51- | |
| 13PKNAD3 | 13410106 | N | GX | V048A0200270 | | | | 12,801.72 | 12,801.72- | 12,801.72- | |
| 13PKNAD3 | 13417436 | N | GX | V048A0200270 | | | | 4,206.49 | 4,206.49- | 4,206.49- | |
| 13PKNPJ3 | 13250291 | N | GX | V048A0200270 | | | | 448,286.13 | 448,286.13- | 448,286.13- | |
| 13PKNPJ3 | 13410084 | N | GX | V048A0200270 | | | | 89,403.65 | 89,403.65- | 89,403.65- | |
| 13PKNPJ3 | 13410095 | N | GX | V048A0200270 | | | | 18,262.21 | 18,262.21- | 18,262.21- | |
| 13PKNPJ3 | 13410097 | N | GX | V048A0200270 | | | | 160.37 | 160.37- | 160.37- | |
| 13PKNPJ3 | 13410099 | N | GX | V048A0200270 | | | | 14,207.48 | 14,207.48- | 14,207.48- | |
| 13PKNPJ3 | 13410103 | N | GX | V048A0200270 | | | | 12,213.65 | 12,213.65- | 12,213.65- | |
| 13PKNPJ3 | 13410105 | N | GX | V048A0200270 | | | | 12,395.27 | 12,395.27- | 12,395.27- | |
| 13PKNPJ3 | 13410107 | N | GX | V048A0200270 | | | | 6,705.30 | 6,705.30- | 6,705.30- | |
| | | | | Sub Total by BU Type | | 6,688,306.94 | | 7,673,622.00 | 7,673,622.00- | 985,315.06- | |
| | | | | Total by Grant Number | 985,315.06 | 6,688,306.94 | | 7,673,622.00 | 6,688,306.94- | 985,315.06- | |
| | 13417040 | N | GB | V048A0300270 | 381,131.00 | | | | 381,131.00 | | |
| | 13417140 | N | GB | V048A0300270 | 762,261.00 | | | | 762,261.00 | | |
| | 13418040 | N | GB | V048A0300270 | 644,700.00 | | | | 644,700.00 | | |
| | 13418140 | N | GB | V048A0300270 | 167,550.00 | | | | 167,550.00 | | |
| | | | | Sub Total by BU Type | 1,955,642.00 | | | | 1,955,642.00 | | |
| | 13417244 | N | GX | V048A0300270 | | 6,479,221.00 | | 6,479,221.00 | 6,479,221.00- | | |
| 13417040 | 13410344 | N | GX | V048A0300270 | | | | 209,254.02 | 209,254.02- | 209,254.02- | |
| 13417040 | 13410644 | N | GX | V048A0300270 | | | | 6,867.68 | 6,867.68- | 6,867.68- | |
| 13417040 | 13411244 | N | GX | V048A0300270 | | | | 7,237.54 | 7,237.54- | 7,237.54- | |
| 13417040 | 13411444 | N | GX | V048A0300270 | | | | 8,031.11 | 8,031.11- | 8,031.11- | |
| 13417040 | 13412744 | N | GX | V048A0300270 | | | | 1,952.74 | 1,952.74- | 1,952.74- | |
| 13417040 | 13413444 | N | GX | V048A0300270 | | | | 9,335.06 | 9,335.06- | 9,335.06- | |
| 13417040 | 13413844 | N | GX | V048A0300270 | | | | 4,865.89 | 4,865.89- | 4,865.89- | |
| 13417040 | 13414644 | N | GX | V048A0300270 | | | | 10,309.58 | 10,309.58- | 10,309.58- | |
| 13417040 | 13417046 | N | GX | V048A0300270 | | | | 121,183.83 | 121,183.83- | 121,183.83- | |
| 13417040 | 13417446 | N | GX | V048A0300270 | | | | 2,093.55 | 2,093.55- | 2,093.55- | |
| 13417140 | 13410744 | N | GX | V048A0300270 | | | | 16,580.59 | 16,580.59- | 16,580.59- | |
| 13417140 | 13411344 | N | GX | V048A0300270 | | | | 81.62 | 81.62- | 81.62- | |
| 13417140 | 13411544 | N | GX | V048A0300270 | | | | 10,044.86 | 10,044.86- | 10,044.86- | |

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 13417140 | 13413544 | N | GX | V048A0300270 | | | | 7,591.72 | 7,591.72- | 7,591.72- | |
| 13417140 | 13413944 | N | GX | V048A0300270 | | | | 15,535.97 | 15,535.97- | 15,535.97- | |
| 13417140 | 13414744 | N | GX | V048A0300270 | | | | 5,408.66 | 5,408.66- | 5,408.66- | |
| 13417140 | 13417144 | N | GX | V048A0300270 | | | | 468,882.51 | 468,882.51- | 468,882.51- | |
| 13417140 | 13417146 | N | GX | V048A0300270 | | | | 238,135.07 | 238,135.07- | 238,135.07- | |
| | | | | Sub Total by BU Type | | 6,479,221.00 | | 7,622,613.00 | 7,622,613.00- | 1,143,392.00- | |
| 13418040 | 13418041 | N | MT | V048A0300270 | | | | 40,725.32 | 40,725.32- | 40,725.32- | |
| 13418040 | 13418043 | N | MT | V048A0300270 | | | | 603,978.22 | 603,978.22- | 603,978.22- | |
| 13418140 | 13418141 | N | MT | V048A0300270 | | | | 5,000.00 | 5,000.00- | 5,000.00- | |
| 13418140 | 13418143 | N | MT | V048A0300270 | | | | 162,604.07 | 162,604.07- | 162,604.07- | |
| | | | | Sub Total by BU Type | | | | 812,307.61 | 812,307.61- | 812,307.61- | |
| | | | | Total by Grant Number | 1,955,642.00 | 6,479,221.00 | | 8,434,920.61 | 6,479,278.61- | 1,955,699.61- | |
| | 13417050 | N | GB | V048A0400270 | 375,591.00 | | | | 375,591.00 | | |
| | 13417150 | N | GB | V048A0400270 | 751,183.00 | | | | 751,183.00 | | |
| | 13418050 | N | GB | V048A0400270 | 635,400.00 | | | | 635,400.00 | | |
| | 13418150 | N | GB | V048A0400270 | 165,200.00 | | | | 165,200.00 | | |
| | | | | Sub Total by BU Type | 1,927,374.00 | | | | 1,927,374.00 | | |
| | 13417254 | N | GX | V048A0400270 | | 6,385,055.00 | | 6,385,055.00 | 6,385,055.00- | | |
| 13417050 | 13410354 | N | GX | V048A0400270 | | | | 130,397.07 | 130,397.07- | 130,397.07- | |
| 13417050 | 13410654 | N | GX | V048A0400270 | | | | 2,192.65 | 2,192.65- | 2,192.65- | |
| 13417050 | 13411254 | N | GX | V048A0400270 | | | | 6,998.70 | 6,998.70- | 6,998.70- | |
| 13417050 | 13411454 | N | GX | V048A0400270 | | | | 6,280.77 | 6,280.77- | 6,280.77- | |
| 13417050 | 13412754 | N | GX | V048A0400270 | | | | 377.16 | 377.16- | 377.16- | |
| 13417050 | 13413454 | N | GX | V048A0400270 | | | | 2,953.12 | 2,953.12- | 2,953.12- | |
| 13417050 | 13413854 | N | GX | V048A0400270 | | | | 4,836.67 | 4,836.67- | 4,836.67- | |
| 13417050 | 13414654 | N | GX | V048A0400270 | | | | 2,953.33 | 2,953.33- | 2,953.33- | |
| 13417050 | 13417056 | N | GX | V048A0400270 | | | | 217,684.65 | 217,684.65- | 217,684.65- | |
| 13417050 | 13417456 | N | GX | V048A0400270 | | | | 916.88 | 916.88- | 916.88- | |
| 13417150 | 13410754 | N | GX | V048A0400270 | | | | 19,227.93 | 19,227.93- | 19,227.93- | |
| 13417150 | 13411354 | N | GX | V048A0400270 | | | | 898.01 | 898.01- | 898.01- | |
| 13417150 | 13411554 | N | GX | V048A0400270 | | | | 11,094.80 | 11,094.80- | 11,094.80- | |
| 13417150 | 13413554 | N | GX | V048A0400270 | | | | 12,404.11 | 12,404.11- | 12,404.11- | |
| 13417150 | 13413954 | N | GX | V048A0400270 | | | | 13,923.71 | 13,923.71- | 13,923.71- | |
| 13417150 | 13414754 | N | GX | V048A0400270 | | | | 5,627.05 | 5,627.05- | 5,627.05- | |
| 13417150 | 13417154 | N | GX | V048A0400270 | | | | 349,277.69 | 349,277.69- | 349,277.69- | |
| 13417150 | 13417156 | N | GX | V048A0400270 | | | | 338,729.70 | 338,729.70- | 338,729.70- | |
| | | | | Sub Total by BU Type | | 6,385,055.00 | | 7,511,829.00 | 7,511,829.00- | 1,126,774.00- | |
| 13418050 | 13418051 | N | MT | V048A0400270 | | | | 41,169.74 | 41,169.74- | 41,169.74- | |
| 13418050 | 13418053 | N | MT | V048A0400270 | | | | 590,040.44 | 590,040.44- | 590,040.44- | |
| 13418050 | 13419951 | N | MT | V048A0400270 | | | | 4,297.26 | 4,297.26- | 4,297.26- | |
| 13418150 | 13418153 | N | MT | V048A0400270 | | | | 165,193.98 | 165,193.98- | 165,193.98- | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | | | 800,701.42 | 800,701.42- | 800,701.42- | |
| | | | | Total by Grant Number | 1,927,374.00 | 6,385,055.00 | | 8,312,530.42 | 6,385,156.42- | 1,927,475.42- | |
| | 13410360 | N | GB | V048A0500270 | 372,631.00 | | | | 372,631.00 | | |
| | 13417160 | N | GB | V048A0500270 | 745,262.00 | | | | 745,262.00 | | |
| | 13418060 | N | GB | V048A0500270 | 630,400.00 | | | | 630,400.00 | | |
| | 13418160 | N | GB | V048A0500270 | 163,900.00 | | | | 163,900.00 | | |
| | | | | Sub Total by BU Type | 1,912,193.00 | | | | 1,912,193.00 | | |
| | 13417264 | N | GX | V048A0500270 | | 6,334,734.00 | | 6,334,734.00 | 6,334,734.00- | | |
| 13410360 | 13410364 | N | GX | V048A0500270 | | | | 210,549.40 | 210,549.40- | 210,549.40- | |
| 13410360 | 13410366 | N | GX | V048A0500270 | | | | 159,794.65 | 159,794.65- | 159,794.65- | |
| 13410360 | 13417466 | N | GX | V048A0500270 | | | | 2,286.95 | 2,286.95- | 2,286.95- | |
| 13417160 | 13417164 | N | GX | V048A0500270 | | | | 99,442.75 | 99,442.75- | 99,442.75- | |
| 13417160 | 13417166 | N | GX | V048A0500270 | | | | 262,669.86 | 262,669.86- | 262,669.86- | |
| 13417160 | 13417364 | N | GX | V048A0500270 | | | | 217,689.13 | 217,689.13- | 217,689.13- | |
| 13417160 | 13418264 | N | GX | V048A0500270 | | | | 22,669.67 | 22,669.67- | 22,669.67- | |
| 13417160 | 13418364 | N | GX | V048A0500270 | | | | 78,101.96 | 78,101.96- | 78,101.96- | |
| 13417160 | 13418464 | N | GX | V048A0500270 | | | | 28,280.85 | 28,280.85- | 28,280.85- | |
| 13417160 | 13418564 | N | GX | V048A0500270 | | | | 36,407.78 | 36,407.78- | 36,407.78- | |
| | | | | Sub Total by BU Type | | 6,334,734.00 | | 7,452,627.00 | 7,452,627.00- | 1,117,893.00- | |
| 13418060 | 13418061 | N | MT | V048A0500270 | | | | 38,171.76 | 38,171.76- | 38,171.76- | |
| 13418060 | 13418063 | N | MT | V048A0500270 | | | | 592,242.08 | 592,242.08- | 592,242.08- | |
| 13418160 | 13418163 | N | MT | V048A0500270 | | | | 163,963.00 | 163,963.00- | 163,963.00- | |
| | | | | Sub Total by BU Type | | | | 794,376.84 | 794,376.84- | 794,376.84- | |
| | | | | Total by Grant Number | 1,912,193.00 | 6,334,734.00 | | 8,247,003.84 | 6,334,810.84- | 1,912,269.84- | |
| | 13410370 | N | GB | V048A0600270 | 356,914.00 | | | | 356,914.00 | | |
| | 13417170 | N | GB | V048A0600270 | 713,828.00 | | | | 713,828.00 | | |
| | 13418070 | N | GB | V048A0600270 | 625,300.00 | | | | 625,300.00 | | |
| | 13418170 | N | GB | V048A0600270 | 159,700.00 | | | | 159,700.00 | | |
| | | | | Sub Total by BU Type | 1,855,742.00 | | | | 1,855,742.00 | | |
| | 13417274 | N | GX | V048A0600270 | | 6,067,543.00 | | 6,067,543.00 | 6,067,543.00- | | |
| 13410370 | 13410374 | N | GX | V048A0600270 | | | | 198,206.41 | 198,206.41- | 198,206.41- | |
| 13410370 | 13410376 | N | GX | V048A0600270 | | | | 154,317.31 | 154,317.31- | 154,317.31- | |
| 13410370 | 13417476 | N | GX | V048A0600270 | | | | 2,407.44 | 2,407.44- | 2,407.44- | |
| 13410370 | 13417574 | N | GX | V048A0600270 | | | | 1,945.77 | 1,945.77- | 1,945.77- | |
| 13410370 | 13417576 | N | GX | V048A0600270 | | | | 37.07 | 37.07- | 37.07- | |
| 13417170 | 13417174 | N | GX | V048A0600270 | | | | 17,542.13 | 17,542.13- | 17,542.13- | |
| 13417170 | 13417176 | N | GX | V048A0600270 | | | | 363,350.00 | 363,350.00- | 363,350.00- | |
| 13417170 | 13417374 | N | GX | V048A0600270 | | | | 234,605.48 | 234,605.48- | 234,605.48- | |
| 13417170 | 13418274 | N | GX | V048A0600270 | | | | 11,700.09 | 11,700.09- | 11,700.09- | |
| 13417170 | 13418374 | N | GX | V048A0600270 | | | | 43,006.67 | 43,006.67- | 43,006.67- | |
| 13417170 | 13418474 | N | GX | V048A0600270 | | | | 15,222.00 | 15,222.00- | 15,222.00- | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 13417170 | 13418574 | N | GX | V048A0600270 | | | | 28,401.63 | 28,401.63- | 28,401.63- | |
| | | | | Sub Total by BU Type | | 6,067,543.00 | | 7,138,285.00 | 7,138,285.00- | 1,070,742.00- | |
| 13418070 | 13410371 | N | MT | V048A0600270 | | | | 7,039.00 | 7,039.00- | 7,039.00- | |
| 13418070 | 13410373 | N | MT | V048A0600270 | | | | 547,743.24 | 547,743.24- | 547,743.24- | |
| 13418070 | 13417573 | N | MT | V048A0600270 | | | | 70,588.86 | 70,588.86- | 70,588.86- | |
| 13418170 | 13417173 | N | MT | V048A0600270 | | | | 159,689.43 | 159,689.43- | 159,689.43- | |
| | | | | Sub Total by BU Type | | | | 785,060.53 | 785,060.53- | 785,060.53- | |
| | | | | Total by Grant Number | 1,855,742.00 | 6,067,543.00 | | 7,923,345.53 | 6,067,603.53- | 1,855,802.53- | |
| | 13410380 | N | GB | V048A0700270 | 354,071.00 | | | | 354,071.00 | | |
| | 13417180 | N | GB | V048A0700270 | 708,143.00 | | | | 708,143.00 | | |
| | 13418080 | N | GB | V048A0700270 | 625,425.00 | | | | 625,425.00 | | |
| | 13418180 | N | GB | V048A0700270 | 159,700.00 | | | | 159,700.00 | | |
| | | | | Sub Total by BU Type | 1,847,339.00 | | | | 1,847,339.00 | | |
| | 13417284 | N | GX | V048A0700270 | | 6,019,223.00 | | 6,019,223.00 | 6,019,223.00- | | |
| 13410380 | 13410384 | N | GX | V048A0700270 | | | | 229,151.67 | 229,151.67- | 229,151.67- | |
| 13410380 | 13410386 | N | GX | V048A0700270 | | | | 118,826.88 | 118,826.88- | 118,826.88- | |
| 13410380 | 13417486 | N | GX | V048A0700270 | | | | 3,236.49 | 3,236.49- | 3,236.49- | |
| 13410380 | 13417584 | N | GX | V048A0700270 | | | | 2,855.96 | 2,855.96- | 2,855.96- | |
| 13417180 | 13417184 | N | GX | V048A0700270 | | | | 41,993.94 | 41,993.94- | 41,993.94- | |
| 13417180 | 13417186 | N | GX | V048A0700270 | | | | 451,251.80 | 451,251.80- | 451,251.80- | |
| 13417180 | 13417384 | N | GX | V048A0700270 | | | | 75,510.95 | 75,510.95- | 75,510.95- | |
| 13417180 | 13418284 | N | GX | V048A0700270 | | | | 15,910.60 | 15,910.60- | 15,910.60- | |
| 13417180 | 13418384 | N | GX | V048A0700270 | | | | 56,462.73 | 56,462.73- | 56,462.73- | |
| 13417180 | 13418484 | N | GX | V048A0700270 | | | | 53,162.79 | 53,162.79- | 53,162.79- | |
| 13417180 | 13418584 | N | GX | V048A0700270 | | | | 13,850.19 | 13,850.19- | 13,850.19- | |
| | | | | Sub Total by BU Type | | 6,019,223.00 | | 7,081,437.00 | 7,081,437.00- | 1,062,214.00- | |
| 13418080 | 13410383 | N | MT | V048A0700270 | | | | 574,353.01 | 574,353.01- | 574,353.01- | |
| 13418080 | 13417583 | N | MT | V048A0700270 | | | | 51,073.66 | 51,073.66- | 51,073.66- | |
| 13418180 | 13417183 | N | MT | V048A0700270 | | | | 159,700.00 | 159,700.00- | 159,700.00- | |
| | | | | Sub Total by BU Type | | | | 785,126.67 | 785,126.67- | 785,126.67- | |
| | | | | Total by Grant Number | 1,847,339.00 | 6,019,223.00 | | 7,866,563.67 | 6,019,224.67- | 1,847,340.67- | |
| | 13410390 | N | GB | V048A0800270 | 352,132.00 | | | | 352,132.00 | | |
| | 13417190 | N | GB | V048A0800270 | 704,265.00 | | | | 704,265.00 | | |
| | 13418090 | N | GB | V048A0800270 | 625,450.00 | | | | 625,450.00 | | |
| | 13418190 | N | GB | V048A0800270 | 159,700.00 | | | | 159,700.00 | | |
| | | | | Sub Total by BU Type | 1,841,547.00 | | | | 1,841,547.00 | | |
| | 13417294 | N | GX | V048A0800270 | | 5,986,253.00 | | 5,986,253.00 | 5,986,253.00- | | |
| 13410390 | 13410394 | N | GX | V048A0800270 | | | | 255,720.67 | 255,720.67- | 255,720.67- | |
| 13410390 | 13410396 | N | GX | V048A0800270 | | | | 87,265.62 | 87,265.62- | 87,265.62- | |
| 13410390 | 13417496 | N | GX | V048A0800270 | | | | 7,464.60 | 7,464.60- | 7,464.60- | |
| 13410390 | 13417594 | N | GX | V048A0800270 | | | | 1,681.11 | 1,681.11- | 1,681.11- | |
| 13417190 | 13417194 | N | GX | V048A0800270 | | | | | 49,789.79- | 49,789.79- | |

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Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | 49,789.79 | | | |
| 13417190 | 13417196 | N | GX | V048A0800270 | | | | 364,498.45 | 364,498.45- | 364,498.45- | |
| 13417190 | 13417394 | N | GX | V048A0800270 | | | | 140,477.24 | 140,477.24- | 140,477.24- | |
| 13417190 | 13417694 | N | GX | V048A0800270 | | | | 33,471.69 | 33,471.69- | 33,471.69- | |
| 13417190 | 13418294 | N | GX | V048A0800270 | | | | 29,253.04 | 29,253.04- | 29,253.04- | |
| 13417190 | 13418394 | N | GX | V048A0800270 | | | | 30,592.38 | 30,592.38- | 30,592.38- | |
| 13417190 | 13418494 | N | GX | V048A0800270 | | | | 30,478.92 | 30,478.92- | 30,478.92- | |
| 13417190 | 13418594 | N | GX | V048A0800270 | | | | 25,703.49 | 25,703.49- | 25,703.49- | |
| | | | | Sub Total by BU Type | | 5,986,253.00 | | 7,042,650.00 | 7,042,650.00- | 1,056,397.00- | |
| 13418090 | 13410391 | N | MT | V048A0800270 | | | | 36,927.19 | 36,927.19- | 36,927.19- | |
| 13418090 | 13410393 | N | MT | V048A0800270 | | | | 556,717.40 | 556,717.40- | 556,717.40- | |
| 13418090 | 13417593 | N | MT | V048A0800270 | | | | 31,807.26 | 31,807.26- | 31,807.26- | |
| 13418190 | 13417191 | N | MT | V048A0800270 | | | | 2,920.87 | 2,920.87- | 2,920.87- | |
| 13418190 | 13417193 | N | MT | V048A0800270 | | | | 156,781.67 | 156,781.67- | 156,781.67- | |
| | | | | Sub Total by BU Type | | | | 785,154.39 | 785,154.39- | 785,154.39- | |
| | | | | Total by Grant Number | 1,841,547.00 | 5,986,253.00 | | 7,827,804.39 | 5,986,257.39- | 1,841,551.39- | |
| | 13410300 | N | GB | V048A0900270 | 352,677.00 | | | | 352,677.00 | | |
| | 13417100 | N | GB | V048A0900270 | 705,355.00 | | | | 705,355.00 | | |
| | 13418000 | N | GB | V048A0900270 | 625,455.00 | | | | 625,455.00 | | |
| | 13418100 | N | GB | V048A0900270 | 159,703.00 | | | | 159,703.00 | | |
| | | | | Sub Total by BU Type | 1,843,190.00 | | | | 1,843,190.00 | | |
| | 13417204 | N | GX | V048A0900270 | | 5,995,525.00 | | 5,995,525.00 | 5,995,525.00- | | |
| 13410300 | 13410304 | N | GX | V048A0900270 | | | | 317,768.27 | 317,768.27- | 317,768.27- | |
| 13410300 | 13410306 | N | GX | V048A0900270 | | | | 9,901.57 | 9,901.57- | 9,901.57- | |
| 13410300 | 13417406 | N | GX | V048A0900270 | | | | 23,346.52 | 23,346.52- | 23,346.52- | |
| 13410300 | 13417504 | N | GX | V048A0900270 | | | | 1,660.64 | 1,660.64- | 1,660.64- | |
| 13417100 | 13417104 | N | GX | V048A0900270 | | | | 2,041.44 | 2,041.44- | 2,041.44- | |
| 13417100 | 13417106 | N | GX | V048A0900270 | | | | 226,704.96 | 226,704.96- | 226,704.96- | |
| 13417100 | 13417304 | N | GX | V048A0900270 | | | | 256,536.97 | 256,536.97- | 256,536.97- | |
| 13417100 | 13418204 | N | GX | V048A0900270 | | | | 156,912.92 | 156,912.92- | 156,912.92- | |
| 13417100 | 13418404 | N | GX | V048A0900270 | | | | 54,148.16 | 54,148.16- | 54,148.16- | |
| 13417100 | 13418504 | N | GX | V048A0900270 | | | | 9,010.55 | 9,010.55- | 9,010.55- | |
| | | | | Sub Total by BU Type | | 5,995,525.00 | | 7,053,557.00 | 7,053,557.00- | 1,058,032.00- | |
| 13418000 | 13410301 | N | MT | V048A0900270 | | | | 19,139.68 | 19,139.68- | 19,139.68- | |
| 13418000 | 13410303 | N | MT | V048A0900270 | | | | 554,047.80 | 554,047.80- | 554,047.80- | |
| 13418000 | 13417503 | N | MT | V048A0900270 | | | | 52,269.47 | 52,269.47- | 52,269.47- | |
| 13418100 | 13417101 | N | MT | V048A0900270 | | | | 1,275.73 | 1,275.73- | 1,275.73- | |
| 13418100 | 13417103 | N | MT | V048A0900270 | | | | 158,427.70 | 158,427.70- | 158,427.70- | |
| | | | | Sub Total by BU Type | | | | 785,160.38 | 785,160.38- | 785,160.38- | |
| | | | | Total by Grant Number | 1,843,190.00 | 5,995,525.00 | | 7,838,717.38 | 5,995,527.38- | 1,843,192.38- | |
| | 13410310 | N | GB | V048A1000270 | 340,844.00 | | | | 340,844.00 | | |

Grant/Project Status

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 13417110 | N | GB | V048A1000270 | 681,689.00 | | | | 681,689.00 | | |
| | 13418010 | N | GB | V048A1000270 | 625,460.00 | | | | 625,460.00 | | |
| | 13418110 | N | GB | V048A1000270 | 159,705.00 | | | | 159,705.00 | | |
| | | | | Sub Total by BU Type | 1,807,698.00 | | | | 1,807,698.00 | | |
| | 13417214 | N | GX | V048A1000270 | | 5,794,360.00 | | 5,794,360.00 | 5,794,360.00- | | |
| 13410310 | 13410314 | N | GX | V048A1000270 | | | | 223,899.01 | 223,899.01- | 223,899.01- | |
| 13410310 | 13410316 | N | GX | V048A1000270 | | | | 97,448.42 | 97,448.42- | 97,448.42- | |
| 13410310 | 13417416 | N | GX | V048A1000270 | | | | 18,096.17 | 18,096.17- | 18,096.17- | |
| 13410310 | 13417514 | N | GX | V048A1000270 | | | | 1,400.40 | 1,400.40- | 1,400.40- | |
| 13417110 | 13417114 | N | GX | V048A1000270 | | | | 1,590.42 | 1,590.42- | 1,590.42- | |
| 13417110 | 13417116 | N | GX | V048A1000270 | | | | 185,853.64 | 185,853.64- | 185,853.64- | |
| 13417110 | 13417314 | N | GX | V048A1000270 | | | | 129,025.74 | 129,025.74- | 129,025.74- | |
| 13417110 | 13418214 | N | GX | V048A1000270 | | | | 133,908.15 | 133,908.15- | 133,908.15- | |
| 13417110 | 13418414 | N | GX | V048A1000270 | | | | 213,406.85 | 213,406.85- | 213,406.85- | |
| 13417110 | 13418514 | N | GX | V048A1000270 | | | | 17,904.20 | 17,904.20- | 17,904.20- | |
| | | | | Sub Total by BU Type | | 5,794,360.00 | | 6,816,893.00 | 6,816,893.00- | 1,022,533.00- | |
| 13418010 | 13410311 | N | MT | V048A1000270 | | | | 80,536.92 | 80,536.92- | 80,536.92- | |
| 13418010 | 13410313 | N | MT | V048A1000270 | | | | 487,072.72 | 487,072.72- | 487,072.72- | |
| 13418010 | 13417513 | N | MT | V048A1000270 | | | | 57,947.29 | 57,947.29- | 57,947.29- | |
| 13418110 | 13417113 | N | MT | V048A1000270 | | | | 159,742.88 | 159,742.88- | 159,742.88- | |
| | | | | Sub Total by BU Type | | | | 785,299.81 | 785,299.81- | 785,299.81- | |
| | | | | Total by Grant Number | 1,807,698.00 | 5,794,360.00 | | 7,602,192.81 | 5,794,494.81- | 1,807,832.81- | |
| | 13410320 | N | GB | V048A1100270 | 340,844.00 | | | | 340,844.00 | | |
| | 13417120 | N | GB | V048A1100270 | 681,689.00 | | | | 681,689.00 | | |
| | 13418020 | N | GB | V048A1100270 | 625,575.00 | | | | 625,575.00 | | |
| | 13418120 | N | GB | V048A1100270 | 159,750.00 | | | | 159,750.00 | | |
| | | | | Sub Total by BU Type | 1,807,858.00 | | | | 1,807,858.00 | | |
| | 13417224 | N | GX | V048A1100270 | | 5,794,360.00 | | 5,794,360.00 | 5,794,360.00- | | |
| 13410320 | 13410324 | N | GX | V048A1100270 | | | | 247,416.19 | 247,416.19- | 247,416.19- | |
| 13410320 | 13410326 | N | GX | V048A1100270 | | | | 77,664.74 | 77,664.74- | 77,664.74- | |
| 13410320 | 13417426 | N | GX | V048A1100270 | | | | 14,939.96 | 14,939.96- | 14,939.96- | |
| 13410320 | 13417524 | N | GX | V048A1100270 | | | | 823.11 | 823.11- | 823.11- | |
| 13417120 | 13417124 | N | GX | V048A1100270 | | | | 6,571.27 | 6,571.27- | 6,571.27- | |
| 13417120 | 13417126 | N | GX | V048A1100270 | | | | 233,214.37 | 233,214.37- | 233,214.37- | |
| 13417120 | 13417324 | N | GX | V048A1100270 | | | | 145,000.00 | 145,000.00- | 145,000.00- | |
| 13417120 | 13418224 | N | GX | V048A1100270 | | | | 128,705.31 | 128,705.31- | 128,705.31- | |
| 13417120 | 13418424 | N | GX | V048A1100270 | | | | 115,342.08 | 115,342.08- | 115,342.08- | |
| 13417120 | 13418524 | N | GX | V048A1100270 | | | | 52,855.97 | 52,855.97- | 52,855.97- | |
| | | | | Sub Total by BU Type | | 5,794,360.00 | | 6,816,893.00 | 6,816,893.00- | 1,022,533.00- | |
| 13418020 | 13410321 | N | MT | V048A1100270 | | | | 33,172.15 | 33,172.15- | 33,172.15- | |
| 13418020 | 13410323 | N | MT | V048A1100270 | | | | 581,437.48 | 581,437.48- | 581,437.48- | |

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Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 13418020 | 13417523 | N | MT | V048A1100270 | | | | 11,003.67 | 11,003.67- | 11,003.67- | |
| 13418120 | 13417121 | N | MT | V048A1100270 | | | | 3,823.36 | 3,823.36- | 3,823.36- | |
| 13418120 | 13417123 | N | MT | V048A1100270 | | | | 155,968.04 | 155,968.04- | 155,968.04- | |
| | | | | Sub Total by BU Type | | | | 785,404.70 | 785,404.70- | 785,404.70- | |
| | | | | Total by Grant Number | 1,807,858.00 | 5,794,360.00 | | 7,602,297.70 | 5,794,439.70- | 1,807,937.70- | |
| | 13410330 | N | GB | V048A1200270 | 340,844.00 | | | | 340,844.00 | | |
| | 13417130 | N | GB | V048A1200270 | 681,689.00 | | | | 681,689.00 | | |
| | 13418030 | N | GB | V048A1200270 | 625,625.00 | | | | 625,625.00 | | |
| | 13418130 | N | GB | V048A1200270 | 159,850.00 | | | | 159,850.00 | | |
| | | | | Sub Total by BU Type | 1,808,008.00 | | | | 1,808,008.00 | | |
| | 13417234 | N | GX | V048A1200270 | | 5,794,360.00 | | 5,794,360.00 | 5,794,360.00- | | |
| 13410330 | 13410334 | N | GX | V048A1200270 | | | | 273,588.89 | 273,588.89- | 273,588.89- | |
| 13410330 | 13410336 | N | GX | V048A1200270 | | | | 42,886.40 | 42,886.40- | 42,886.40- | |
| 13410330 | 13417534 | N | GX | V048A1200270 | | | | 1,667.49 | 1,667.49- | 1,667.49- | |
| 13410330 | 13417736 | N | GX | V048A1200270 | | | | 22,701.22 | 22,701.22- | 22,701.22- | |
| 13417130 | 13417134 | N | GX | V048A1200270 | | | | 11,775.90 | 11,775.90- | 11,775.90- | |
| 13417130 | 13417136 | N | GX | V048A1200270 | | | | 146,136.70 | 146,136.70- | 146,136.70- | |
| 13417130 | 13417334 | N | GX | V048A1200270 | | | | 117,755.46 | 117,755.46- | 117,755.46- | |
| 13417130 | 13418234 | N | GX | V048A1200270 | | | | 143,736.93 | 143,736.93- | 143,736.93- | |
| 13417130 | 13418434 | N | GX | V048A1200270 | | | | 154,295.42 | 154,295.42- | 154,295.42- | |
| 13417130 | 13418534 | N | GX | V048A1200270 | | | | 107,988.59 | 107,988.59- | 107,988.59- | |
| | | | | Sub Total by BU Type | | 5,794,360.00 | | 6,816,893.00 | 6,816,893.00- | 1,022,533.00- | |
| 13418030 | 13410331 | N | MT | V048A1200270 | | | | 72,074.34 | 72,074.34- | 72,074.34- | |
| 13418030 | 13410333 | N | MT | V048A1200270 | | | | 519,317.37 | 519,317.37- | 519,317.37- | |
| 13418030 | 13417533 | N | MT | V048A1200270 | | | | 34,793.00 | 34,793.00- | 34,793.00- | |
| 13418130 | 13417131 | N | MT | V048A1200270 | | | | 5,339.39 | 5,339.39- | 5,339.39- | |
| 13418130 | 13417133 | N | MT | V048A1200270 | | | | 154,549.01 | 154,549.01- | 154,549.01- | |
| | | | | Sub Total by BU Type | | | | 786,073.11 | 786,073.11- | 786,073.11- | |
| | | | | Total by Grant Number | 1,808,008.00 | 5,794,360.00 | | 7,602,966.11 | 5,794,958.11- | 1,808,606.11- | |
| | 13817040 | K | GB | V048A1300270 | 340,844.00 | | | | 340,844.00 | | |
| | 13817140 | K | GB | V048A1300270 | 681,689.00 | | | | 681,689.00 | | |
| | 13818040 | | GB | V048A1300270 | 626,250.00 | | | | 626,250.00 | | |
| | 13818140 | | GB | V048A1300270 | 159,925.00 | | | | 159,925.00 | | |
| | | | | Sub Total by BU Type | 1,808,708.00 | | | | 1,808,708.00 | | |
| | 13817244 | K | GX | V048A1300270 | | 5,794,360.00 | | 5,794,360.00 | 5,794,360.00- | | |
| 13817040 | 13817044 | K | GX | V048A1300270 | | | 2.44- | 268,159.16 | 268,159.16- | 268,159.16- | |
| 13817040 | 13817046 | K | GX | V048A1300270 | | | | 33,034.14 | 33,034.14- | 33,034.14- | |
| 13817040 | 13817446 | K | GX | V048A1300270 | | | | 25,767.55 | 25,767.55- | 25,767.55- | |
| 13817040 | 13817544 | K | GX | V048A1300270 | | | | 720.58 | 720.58- | 720.58- | |
| 13817040 | 13817546 | K | GX | V048A1300270 | | | | 13,160.13 | 13,160.13- | 13,160.13- | |
| 13817140 | 13817144 | K | GX | V048A1300270 | | | | 6,080.29 | 6,080.29- | 6,080.29- | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 13817140 | 13817146 | K | GX | V048A1300270 | | | | 129,797.46 | 129,797.46- | 129,797.46- | |
| 13817140 | 13817344 | K | GX | V048A1300270 | | | | 224,122.54 | 224,122.54- | 224,122.54- | |
| 13817140 | 13817644 | K | GX | V048A1300270 | | | | 39,960.00 | 39,960.00- | 39,960.00- | |
| 13817140 | 13818244 | K | GX | V048A1300270 | | | | 84,038.19 | 84,038.19- | 84,038.19- | |
| 13817140 | 13818444 | K | GX | V048A1300270 | | | 1,465.32 | 101,739.81 | 101,739.81- | 101,739.81- | |
| 13817140 | 13818544 | K | GX | V048A1300270 | | | | 95,950.71 | 95,950.71- | 95,950.71- | |
| | | | | Sub Total by BU Type | | 5,794,360.00 | 1,462.88 | 6,816,890.56 | 6,816,890.56- | 1,022,530.56- | |
| 13818040 | 13817041 | | MT | V048A1300270 | | | | 32,240.69 | 32,240.69- | 32,240.69- | |
| 13818040 | 13817043 | | MT | V048A1300270 | | | | 578,209.85 | 578,209.85- | 578,209.85- | |
| 13818040 | 13817543 | | MT | V048A1300270 | | | | 16,333.42 | 16,333.42- | 16,333.42- | |
| 13818140 | 13817141 | | MT | V048A1300270 | | | | 4,659.27 | 4,659.27- | 4,659.27- | |
| 13818140 | 13817143 | | MT | V048A1300270 | | | | 155,856.11 | 155,856.11- | 155,856.11- | |
| | | | | Sub Total by BU Type | | | | 787,299.34 | 787,299.34- | 787,299.34- | |
| | | | | Total by Grant Number | 1,808,708.00 | 5,794,360.00 | 1,462.88 | 7,604,189.90 | 5,795,481.90- | 1,809,829.90- | |
| | 13817050 | K | GB | V048A1400270 | 340,844.00 | | | | 340,844.00 | | |
| | 13817150 | K | GB | V048A1400270 | 681,689.00 | | | | 681,689.00 | | |
| | 13818050 | | GB | V048A1400270 | 626,500.00 | | | | 626,500.00 | | |
| | 13818150 | | GB | V048A1400270 | 160,000.00 | | | | 160,000.00 | | |
| | | | | Sub Total by BU Type | 1,809,033.00 | | | | 1,809,033.00 | | |
| | 13817254 | K | GX | V048A1400270 | | 5,794,360.00 | 1,382,737.00 | 2,844,951.55 | 2,844,951.55- | 2,949,408.45 | |
| 13817050 | 13817054 | K | GX | V048A1400270 | | | 18,397.84 | 133,617.52 | 133,617.52- | 133,617.52- | 2,528.44 |
| 13817050 | 13817056 | K | GX | V048A1400270 | | | 3,498.47 | 134,825.36 | 134,825.36- | 134,825.36- | |
| 13817050 | 13817456 | K | GX | V048A1400270 | | | 932.57 | 37.91- | 37.91 | 37.91 | |
| 13817050 | 13817554 | K | GX | V048A1400270 | | | 132.28 | 132.28 | 132.28- | 132.28- | |
| 13817050 | 13817556 | K | GX | V048A1400270 | | | 604.76 | 16,068.04 | 16,068.04- | 16,068.04- | |
| 13817150 | 13817154 | K | GX | V048A1400270 | | | 2,040.86 | 6,956.32 | 6,956.32- | 6,956.32- | |
| 13817150 | 13817156 | K | GX | V048A1400270 | | | 873.07 | 39,824.12 | 39,824.12- | 39,824.12- | |
| 13817150 | 13817354 | K | GX | V048A1400270 | | | 7,215.92 | 162,199.12 | 162,199.12- | 162,199.12- | |
| 13817150 | 13817654 | K | GX | V048A1400270 | | | 7,492.50 | 77,952.50 | 77,952.50- | 77,952.50- | |
| 13817150 | 13818254 | K | GX | V048A1400270 | | | 3,944.82 | 23,629.13 | 23,629.13- | 23,629.13- | |
| 13817150 | 13818454 | K | GX | V048A1400270 | | | 3,596.29 | 32,171.81 | 32,171.81- | 32,171.81- | |
| 13817150 | 13818554 | K | GX | V048A1400270 | | | 542.42 | 27,352.24 | 27,352.24- | 27,352.24- | |
| | | | | Sub Total by BU Type | | 5,794,360.00 | 1,432,008.80 | 3,499,642.08 | 3,499,642.08- | 2,294,717.92 | 2,528.44 |
| 13818050 | 13817051 | | MT | V048A1400270 | | | 3,608.99 | 3,608.99 | 3,608.99- | 3,608.99- | |
| 13818050 | 13817053 | | MT | V048A1400270 | | | 67,815.90 | 400,263.12 | 400,263.12- | 400,263.12- | |
| 13818050 | 13817553 | | MT | V048A1400270 | | | 2,092.79 | 17,531.09 | 17,531.09- | 17,531.09- | |
| 13818150 | 13817151 | | MT | V048A1400270 | | | 724.45 | 1,287.75 | 1,287.75- | 1,287.75- | |
| 13818150 | 13817153 | | MT | V048A1400270 | | | 23,280.42 | 98,836.43 | 98,836.43- | 98,836.43- | |
| | | | | Sub Total by BU Type | | | 97,522.55 | 521,527.38 | 521,527.38- | 521,527.38- | |
| | | | | Total by Grant Number | 1,809,033.00 | 5,794,360.00 | 1,529,531.35 | 4,021,169.46 | 2,212,136.46- | 1,773,190.54 | 2,528.44 |
| | 13817060 | K | GB | V048A1500270 | 340,844.00 | | | | 340,844.00 | | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 13817160 | K | GB | V048A1500270 | 681,689.00 | | | | 681,689.00 | | |
| | 13818060 | | GB | V048A1500270 | 626,600.00 | | | | 626,600.00 | | |
| | 13818160 | | GB | V048A1500270 | 160,050.00 | | | | 160,050.00 | | |
| | | | | Sub Total by BU Type | 1,809,183.00 | | | | 1,809,183.00 | | |
| | 13817264 | K | GX | V048A1500270 | | 5,794,360.00 | | | | 5,794,360.00 | |
| | | | | Sub Total by BU Type | | 5,794,360.00 | | | | 5,794,360.00 | |
| | | | | Total by Grant Number | 1,809,183.00 | 5,794,360.00 | | | 1,809,183.00 | 5,794,360.00 | |
| | 13800097 | N | GX | V048A9900270 | | 6,816,893.00 | | 6,816,893.00 | 6,816,893.00- | | |
| | | | | Sub Total by BU Type | | 6,816,893.00 | | 6,816,893.00 | 6,816,893.00- | | |
| | | | | Total by Grant Number | | 6,816,893.00 | | 6,816,893.00 | 6,816,893.00- | | |
| | 13416490 | N | GB | V051C080013A | 112,327.16 | | | | 112,327.16 | | |
| | | | | Sub Total by BU Type | 112,327.16 | | | | 112,327.16 | | |
| 13416490 | 13416494 | N | GX | V051C080013A | | | | 63,198.31 | 63,198.31- | 63,198.31- | |
| 13416490 | 13416496 | N | GX | V051C080013A | | | | 49,128.85 | 49,128.85- | 49,128.85- | |
| | | | | Sub Total by BU Type | | | | 112,327.16 | 112,327.16- | 112,327.16- | |
| | | | | Total by Grant Number | 112,327.16 | | | 112,327.16 | | 112,327.16- | |
| | 13416400 | N | GB | V051C080013B | 100,442.84 | | | | 100,442.84 | | |
| | | | | Sub Total by BU Type | 100,442.84 | | | | 100,442.84 | | |
| 13416400 | 13416404 | N | GX | V051C080013B | | | | 74,108.28 | 74,108.28- | 74,108.28- | |
| 13416400 | 13416406 | N | GX | V051C080013B | | | | 26,334.56 | 26,334.56- | 26,334.56- | |
| | | | | Sub Total by BU Type | | | | 100,442.84 | 100,442.84- | 100,442.84- | |
| | | | | Total by Grant Number | 100,442.84 | | | 100,442.84 | | 100,442.84- | |
| | 13TCPRP1 | N | GB | V243A0000270 | 716,348.00 | | | | 716,348.00 | | |
| | | | | Sub Total by BU Type | 716,348.00 | | | | 716,348.00 | | |
| 13TCPRP1 | 13410019 | N | GX | V243A0000270 | | | | 35,817.00 | 35,817.00- | 35,817.00- | |
| 13TCPRP1 | 13994001 | N | GX | V243A0000270 | | | | 680,531.00 | 680,531.00- | 680,531.00- | |
| | | | | Sub Total by BU Type | | | | 716,348.00 | 716,348.00- | 716,348.00- | |
| | | | | Total by Grant Number | 716,348.00 | | | 716,348.00 | | 716,348.00- | |
| | 13TCPAM2 | N | GB | V243A0100270 | 35,475.00 | | | | 35,475.00 | | |
| | | | | Sub Total by BU Type | 35,475.00 | | | | 35,475.00 | | |
| | 13994003 | N | GX | V243A0100270 | | 674,043.00 | | 674,043.00 | 674,043.00- | | |
| 13TCPAM2 | 13250078 | N | GX | V243A0100270 | | | | 15,620.75 | 15,620.75- | 15,620.75- | |
| 13TCPAM2 | 13410046 | N | GX | V243A0100270 | | | | 4,585.89 | 4,585.89- | 4,585.89- | |
| 13TCPAM2 | 13994002 | N | GX | V243A0100270 | | | | 15,268.36 | 15,268.36- | 15,268.36- | |
| | | | | Sub Total by BU Type | | 674,043.00 | | 709,518.00 | 709,518.00- | 35,475.00- | |
| | | | | Total by Grant Number | 35,475.00 | 674,043.00 | | 709,518.00 | 674,043.00- | 35,475.00- | |
| | 13TCPAM3 | N | GB | V243A0200270 | 35,999.00 | | | | 35,999.00 | | |
| | | | | Sub Total by BU Type | 35,999.00 | | | | 35,999.00 | | |
| | 13410086 | N | GX | V243A0200270 | | 683,982.00 | | 683,982.00 | 683,982.00- | | |
| 13TCPAM3 | 13250292 | N | GX | V243A0200270 | | | | 25,187.86 | 25,187.86- | 25,187.86- | |
| 13TCPAM3 | 13410085 | N | GX | V243A0200270 | | | | 2,878.93 | 2,878.93- | 2,878.93- | |
| 13TCPAM3 | 13410101 | N | GX | V243A0200270 | | | | 7,932.21 | 7,932.21- | 7,932.21- | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | 683,982.00 | | 719,981.00 | 719,981.00- | 35,999.00- | |
| | | | | Total by Grant Number | 35,999.00 | 683,982.00 | | 719,981.00 | 683,982.00- | 35,999.00- | |
| | 13417740 | N | GB | V243A0300270 | 35,475.00 | | | | 35,475.00 | | |
| | | | | Sub Total by BU Type | 35,475.00 | | | | 35,475.00 | | |
| | 13417844 | N | GX | V243A0300270 | | 674,043.00 | | 674,043.00 | 674,043.00- | | |
| 13417740 | 13412644 | N | GX | V243A0300270 | | | | 8,195.31 | 8,195.31- | 8,195.31- | |
| 13417740 | 13417744 | N | GX | V243A0300270 | | | | 3,249.81 | 3,249.81- | 3,249.81- | |
| 13417740 | 13417746 | N | GX | V243A0300270 | | | | 24,029.88 | 24,029.88- | 24,029.88- | |
| | | | | Sub Total by BU Type | | 674,043.00 | | 709,518.00 | 709,518.00- | 35,475.00- | |
| | | | | Total by Grant Number | 35,475.00 | 674,043.00 | | 709,518.00 | 674,043.00- | 35,475.00- | |
| | 13417750 | N | GB | V243A0400270 | 35,475.00 | | | | 35,475.00 | | |
| | | | | Sub Total by BU Type | 35,475.00 | | | | 35,475.00 | | |
| | 13417854 | N | GX | V243A0400270 | | 674,043.00 | | 674,043.00 | 674,043.00- | | |
| 13417750 | 13412654 | N | GX | V243A0400270 | | | | 7,922.13 | 7,922.13- | 7,922.13- | |
| 13417750 | 13417754 | N | GX | V243A0400270 | | | | 1,863.80 | 1,863.80- | 1,863.80- | |
| 13417750 | 13417756 | N | GX | V243A0400270 | | | | 25,689.07 | 25,689.07- | 25,689.07- | |
| | | | | Sub Total by BU Type | | 674,043.00 | | 709,518.00 | 709,518.00- | 35,475.00- | |
| | | | | Total by Grant Number | 35,475.00 | 674,043.00 | | 709,518.00 | 674,043.00- | 35,475.00- | |
| | 13417760 | N | GB | V243A0500270 | 35,475.00 | | | | 35,475.00 | | |
| | | | | Sub Total by BU Type | 35,475.00 | | | | 35,475.00 | | |
| | 13417864 | N | GX | V243A0500270 | | 674,043.00 | | 674,043.00 | 674,043.00- | | |
| 13417760 | 13412664 | N | GX | V243A0500270 | | | | 9,335.95 | 9,335.95- | 9,335.95- | |
| 13417760 | 13417764 | N | GX | V243A0500270 | | | | 3,616.71 | 3,616.71- | 3,616.71- | |
| 13417760 | 13417766 | N | GX | V243A0500270 | | | | 22,522.34 | 22,522.34- | 22,522.34- | |
| | | | | Sub Total by BU Type | | 674,043.00 | | 709,518.00 | 709,518.00- | 35,475.00- | |
| | | | | Total by Grant Number | 35,475.00 | 674,043.00 | | 709,518.00 | 674,043.00- | 35,475.00- | |
| | 13417770 | N | GB | V243A0600270 | 35,475.00 | | | | 35,475.00 | | |
| | | | | Sub Total by BU Type | 35,475.00 | | | | 35,475.00 | | |
| | 13417874 | N | GX | V243A0600270 | | 674,043.00 | | 674,043.00 | 674,043.00- | | |
| 13417770 | 13417774 | N | GX | V243A0600270 | | | | 3,513.69 | 3,513.69- | 3,513.69- | |
| 13417770 | 13417776 | N | GX | V243A0600270 | | | | 31,961.31 | 31,961.31- | 31,961.31- | |
| | | | | Sub Total by BU Type | | 674,043.00 | | 709,518.00 | 709,518.00- | 35,475.00- | |
| | | | | Total by Grant Number | 35,475.00 | 674,043.00 | | 709,518.00 | 674,043.00- | 35,475.00- | |
| | 13417780 | N | GB | V243A0700270 | 35,475.00 | | | | 35,475.00 | | |
| | 13417980 | N | GB | V243A0700270 | 70,951.00 | | | | 70,951.00 | | |
| | | | | Sub Total by BU Type | 106,426.00 | | | | 106,426.00 | | |
| | 13417884 | N | GX | V243A0700270 | | 603,092.00 | | 603,092.00 | 603,092.00- | | |
| 13417780 | 13417784 | N | GX | V243A0700270 | | | | 9,401.08 | 9,401.08- | 9,401.08- | |
| 13417780 | 13417786 | N | GX | V243A0700270 | | | | 26,073.92 | 26,073.92- | 26,073.92- | |
| 13417980 | 13417984 | N | GX | V243A0700270 | | | | 38,666.24 | 38,666.24- | 38,666.24- | |
| 13417980 | 13417986 | N | GX | V243A0700270 | | | | 32,284.76 | 32,284.76- | 32,284.76- | |
| | | | | Sub Total by BU Type | | 603,092.00 | | 709,518.00 | 709,518.00- | 106,426.00- | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | 106,426.00 | 603,092.00 | | 709,518.00 | 603,092.00- | 106,426.00- | |
| | 13417790 | N | GB | V243A0800270 | 35,449.00 | | | | 35,449.00 | | |
| | 13417990 | N | GB | V243A0800270 | 70,898.00 | | | | 70,898.00 | | |
| | | | | Sub Total by BU Type | 106,347.00 | | | | 106,347.00 | | |
| | 13417894 | N | GX | V243A0800270 | | 602,640.00 | | 602,640.00 | 602,640.00- | | |
| 13417790 | 13417794 | N | GX | V243A0800270 | | | | 20,256.52 | 20,256.52- | 20,256.52- | |
| 13417790 | 13417796 | N | GX | V243A0800270 | | | | 15,192.48 | 15,192.48- | 15,192.48- | |
| 13417990 | 13416894 | N | GX | V243A0800270 | | | | 98,033.00- | 98,033.00 | 98,033.00 | |
| 13417990 | 13416896 | N | GX | V243A0800270 | | | | 98,033.00 | 98,033.00- | 98,033.00- | |
| 13417990 | 13417994 | N | GX | V243A0800270 | | | | 17,873.85 | 17,873.85- | 17,873.85- | |
| 13417990 | 13417996 | N | GX | V243A0800270 | | | | 53,024.15 | 53,024.15- | 53,024.15- | |
| | | | | Sub Total by BU Type | | 602,640.00 | | 708,987.00 | 708,987.00- | 106,347.00- | |
| | | | | Total by Grant Number | 106,347.00 | 602,640.00 | | 708,987.00 | 602,640.00- | 106,347.00- | |
| | 13417700 | N | GB | V243A0900270 | 35,449.00 | | | | 35,449.00 | | |
| | 13417900 | N | GB | V243A0900270 | 70,898.00 | | | | 70,898.00 | | |
| | | | | Sub Total by BU Type | 106,347.00 | | | | 106,347.00 | | |
| | 13417804 | N | GX | V243A0900270 | | 602,641.00 | | 602,641.00 | 602,641.00- | | |
| 13417700 | 13417704 | N | GX | V243A0900270 | | | | 35,410.87 | 35,410.87- | 35,410.87- | |
| 13417700 | 13417706 | N | GX | V243A0900270 | | | | 38.13 | 38.13- | 38.13- | |
| 13417900 | 13417904 | N | GX | V243A0900270 | | | | 48,613.32 | 48,613.32- | 48,613.32- | |
| 13417900 | 13417906 | N | GX | V243A0900270 | | | | 22,284.68 | 22,284.68- | 22,284.68- | |
| | | | | Sub Total by BU Type | | 602,641.00 | | 708,988.00 | 708,988.00- | 106,347.00- | |
| | | | | Total by Grant Number | 106,347.00 | 602,641.00 | | 708,988.00 | 602,641.00- | 106,347.00- | |
| | 13417710 | N | GB | V243A1000270 | 35,449.00 | | | | 35,449.00 | | |
| | 13417910 | N | GB | V243A1000270 | 70,898.00 | | | | 70,898.00 | | |
| | | | | Sub Total by BU Type | 106,347.00 | | | | 106,347.00 | | |
| | 13417814 | N | GX | V243A1000270 | | 602,641.00 | | 602,641.00 | 602,641.00- | | |
| 13417710 | 13417714 | N | GX | V243A1000270 | | | | 14,831.07 | 14,831.07- | 14,831.07- | |
| 13417710 | 13417716 | N | GX | V243A1000270 | | | | 20,617.93 | 20,617.93- | 20,617.93- | |
| 13417910 | 13417914 | N | GX | V243A1000270 | | | | 59,514.89 | 59,514.89- | 59,514.89- | |
| 13417910 | 13417916 | N | GX | V243A1000270 | | | | 11,383.11 | 11,383.11- | 11,383.11- | |
| | | | | Sub Total by BU Type | | 602,641.00 | | 708,988.00 | 708,988.00- | 106,347.00- | |
| | | | | Total by Grant Number | 106,347.00 | 602,641.00 | | 708,988.00 | 602,641.00- | 106,347.00- | |
| | 13800098 | N | GX | V243A9900980 | | 720,313.00 | | 720,313.00 | 720,313.00- | | |
| | | | | Sub Total by BU Type | | 720,313.00 | | 720,313.00 | 720,313.00- | | |
| | | | | Total by Grant Number | | 720,313.00 | | 720,313.00 | 720,313.00- | | |
| | 13CV0008 | N | GX | V346A0000460 | | 112,836.00 | | 112,836.00 | 112,836.00- | | |
| | 13ZU0004 | N | GX | V346A0000460 | | 84,366.34 | | 84,366.34 | 84,366.34- | | |
| | 13410111 | N | GX | V346A0000460 | | 45,215.66 | | 45,215.66 | 45,215.66- | | |
| | 13417664 | N | GX | V346A0000460 | | 1,200.00 | | 1,200.00 | 1,200.00- | | |
| | 13417944 | N | GX | V346A0000460 | | 123,823.00 | | 123,823.00 | 123,823.00- | | |
| | 13417954 | N | GX | V346A0000460 | | 123,092.00 | | 123,092.00 | 123,092.00- | | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 13417964 | N | GX | V346A0000460 | | 121,385.00 | | 121,385.00 | 121,385.00- | | |
| | 13994031 | N | GX | V346A0000460 | | 112,836.00 | | 112,836.00 | 112,836.00- | | |
| | | | | Sub Total by BU Type | | 724,754.00 | | 724,754.00 | 724,754.00- | | |
| | | | | Total by Grant Number | | 724,754.00 | | 724,754.00 | 724,754.00- | | |
| | 13430014 | N | MT | WCOMADMINGRT | | | | 25,000.00 | 25,000.00- | 25,000.00- | |
| | | | | Sub Total by BU Type | | | | 25,000.00 | 25,000.00- | 25,000.00- | |
| | | | | Total by Grant Number | | | | 25,000.00 | 25,000.00- | 25,000.00- | |
| | 13430015 | N | MT | WCOMWEBSITE | | | | 25,000.00 | 25,000.00- | 25,000.00- | |
| | | | | Sub Total by BU Type | | | | 25,000.00 | 25,000.00- | 25,000.00- | |
| | | | | Total by Grant Number | | | | 25,000.00 | 25,000.00- | 25,000.00- | |
| | 13ECBK01 | N | GB | 0G0101NECCD2 | 492,442.49 | | | | 492,442.49 | | |
| | 13ECINT1 | N | GB | 0G0101NECCD2 | 142,937.54 | | | | 142,937.54 | | |
| | 13ECSA01 | N | GB | 0G0101NECCD2 | 4,637.69 | | | | 4,637.69 | | |
| | | | | Sub Total by BU Type | 640,017.72 | | | | 640,017.72 | | |
| 13ECBK01 | 13440010 | N | GX | 0G0101NECCD2 | | | | 492,442.49 | 492,442.49- | 492,442.49- | |
| 13ECINT1 | 13250154 | N | GX | 0G0101NECCD2 | | | | 8,149.95 | 8,149.95- | 8,149.95- | |
| 13ECINT1 | 13250277 | N | GX | 0G0101NECCD2 | | | | 54,512.01 | 54,512.01- | 54,512.01- | |
| 13ECINT1 | 13440011 | N | GX | 0G0101NECCD2 | | | | 80,275.58 | 80,275.58- | 80,275.58- | |
| 13ECSA01 | 13250125 | N | GX | 0G0101NECCD2 | | | | 4,072.94 | 4,072.94- | 4,072.94- | |
| 13ECSA01 | 13440012 | N | GX | 0G0101NECCD2 | | | | 564.75 | 564.75- | 564.75- | |
| 25G04773 | 13440020 | N | GX | 0G0101NECCD2 | | | | 43,987.00 | 43,987.00- | 43,987.00- | |
| 25G04778 | 13440013 | N | GX | 0G0101NECCD2 | | | | 618,000.00 | 618,000.00- | 618,000.00- | |
| | | | | Sub Total by BU Type | | | | 1,302,004.72 | 1,302,004.72- | 1,302,004.72- | |
| | | | | Total by Grant Number | 640,017.72 | | | 1,302,004.72 | 661,987.00- | 1,302,004.72- | |
| | 13ECBK02 | N | GB | 0G0201NECCDF | 700,000.00 | | | | 700,000.00 | | |
| | 13ECINT2 | N | GB | 0G0201NECCDF | 146,831.00 | | | | 146,831.00 | | |
| | 13ECQE02 | N | GB | 0G0201NECCDF | 528,000.00 | | | | 528,000.00 | | |
| | 13ECSA02 | N | GB | 0G0201NECCDF | 43,987.00 | | | | 43,987.00 | | |
| | | | | Sub Total by BU Type | 1,418,818.00 | | | | 1,418,818.00 | | |
| 13ECBK02 | 13250269 | N | GX | 0G0201NECCDF | | | | 76,031.48 | 76,031.48- | 76,031.48- | |
| 13ECBK02 | 13250273 | N | GX | 0G0201NECCDF | | | | 271,881.14 | 271,881.14- | 271,881.14- | |
| 13ECBK02 | 13800136 | N | GX | 0G0201NECCDF | | | | 352,087.38 | 352,087.38- | 352,087.38- | |
| 13ECINT2 | 13ZZ0145 | N | GX | 0G0201NECCDF | | | | 275.93 | 275.93- | 275.93- | |
| 13ECINT2 | 13250275 | N | GX | 0G0201NECCDF | | | | 41,804.16 | 41,804.16- | 41,804.16- | |
| 13ECINT2 | 13250358 | N | GX | 0G0201NECCDF | | | | 20,115.74 | 20,115.74- | 20,115.74- | |
| 13ECINT2 | 13250362 | N | GX | 0G0201NECCDF | | | | 84,635.17 | 84,635.17- | 84,635.17- | |
| 13ECQE02 | 13440024 | N | GX | 0G0201NECCDF | | | | 528,000.00 | 528,000.00- | 528,000.00- | |
| 13ECSA02 | 13250274 | N | GX | 0G0201NECCDF | | | | 27,486.01 | 27,486.01- | 27,486.01- | |
| 13ECSA02 | 13250357 | N | GX | 0G0201NECCDF | | | | 16,500.99 | 16,500.99- | 16,500.99- | |
| | | | | Sub Total by BU Type | | | | 1,418,818.00 | 1,418,818.00- | 1,418,818.00- | |
| | | | | Total by Grant Number | 1,418,818.00 | | | 1,418,818.00 | | 1,418,818.00- | |
| | 13444140 | N | GB | 0G0301NECCDF | 700,000.00 | | | | 700,000.00 | | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 13444240 | N | GB | 0G0301NECCDF | 146,831.00 | | | | 146,831.00 | | |
| | 13444340 | N | GB | 0G0301NECCDF | 528,000.00 | | | | 528,000.00 | | |
| | 13444440 | N | GB | 0G0301NECCDF | 43,987.00 | | | | 43,987.00 | | |
| | | | | Sub Total by BU Type | 1,418,818.00 | | | | 1,418,818.00 | | |
| 13444140 | 13444144 | N | GX | 0G0301NECCDF | | | | 656,310.21 | 656,310.21- | 656,310.21- | |
| 13444140 | 13444146 | N | GX | 0G0301NECCDF | | | | 43,689.79 | 43,689.79- | 43,689.79- | |
| 13444240 | 13444244 | N | GX | 0G0301NECCDF | | | | 104,795.25 | 104,795.25- | 104,795.25- | |
| 13444240 | 13444246 | N | GX | 0G0301NECCDF | | | | 42,035.75 | 42,035.75- | 42,035.75- | |
| 13444340 | 13444344 | N | GX | 0G0301NECCDF | | | | 528,000.00 | 528,000.00- | 528,000.00- | |
| 13444440 | 13444444 | N | GX | 0G0301NECCDF | | | | 14,107.18 | 14,107.18- | 14,107.18- | |
| 13444440 | 13444446 | N | GX | 0G0301NECCDF | | | | 29,879.82 | 29,879.82- | 29,879.82- | |
| | | | | Sub Total by BU Type | | | | 1,418,818.00 | 1,418,818.00- | 1,418,818.00- | |
| | | | | Total by Grant Number | 1,418,818.00 | | | 1,418,818.00 | | 1,418,818.00- | |
| | 13444150 | N | GB | 0G0401NECCDF | 700,000.00 | | | | 700,000.00 | | |
| | 13444250 | N | GB | 0G0401NECCDF | 146,831.00 | | | | 146,831.00 | | |
| | 13444350 | N | GB | 0G0401NECCDF | 528,000.00 | | | | 528,000.00 | | |
| | 13444450 | N | GB | 0G0401NECCDF | 92,035.00 | | | | 92,035.00 | | |
| | | | | Sub Total by BU Type | 1,466,866.00 | | | | 1,466,866.00 | | |
| 13444150 | 13444154 | N | GX | 0G0401NECCDF | | | | 641,913.11 | 641,913.11- | 641,913.11- | |
| 13444150 | 13444156 | N | GX | 0G0401NECCDF | | | | 58,086.89 | 58,086.89- | 58,086.89- | |
| 13444250 | 13444254 | N | GX | 0G0401NECCDF | | | | 111,204.19 | 111,204.19- | 111,204.19- | |
| 13444250 | 13444256 | N | GX | 0G0401NECCDF | | | | 35,626.81 | 35,626.81- | 35,626.81- | |
| 13444350 | 13444354 | N | GX | 0G0401NECCDF | | | | 528,000.00 | 528,000.00- | 528,000.00- | |
| 13444450 | 13444454 | N | GX | 0G0401NECCDF | | | | 68,498.23 | 68,498.23- | 68,498.23- | |
| 13444450 | 13444456 | N | GX | 0G0401NECCDF | | | | 23,536.77 | 23,536.77- | 23,536.77- | |
| | | | | Sub Total by BU Type | | | | 1,466,866.00 | 1,466,866.00- | 1,466,866.00- | |
| | | | | Total by Grant Number | 1,466,866.00 | | | 1,466,866.00 | | 1,466,866.00- | |
| | 13444160 | N | GB | 0G0501NECCDF | 700,000.00 | | | | 700,000.00 | | |
| | 13444260 | N | GB | 0G0501NECCDF | 136,831.00 | | | | 136,831.00 | | |
| | 13444360 | N | GB | 0G0501NECCDF | 528,000.00 | | | | 528,000.00 | | |
| | 13444460 | N | GB | 0G0501NECCDF | 43,987.00 | | | | 43,987.00 | | |
| | | | | Sub Total by BU Type | 1,408,818.00 | | | | 1,408,818.00 | | |
| 13444160 | 13444164 | N | GX | 0G0501NECCDF | | | | 71,593.81 | 71,593.81- | 71,593.81- | |
| 13444160 | 13444166 | N | GX | 0G0501NECCDF | | | | 95,999.34 | 95,999.34- | 95,999.34- | |
| 13444160 | 13445164 | N | GX | 0G0501NECCDF | | | | 532,406.85 | 532,406.85- | 532,406.85- | |
| 13444260 | 13444264 | N | GX | 0G0501NECCDF | | | | 7,641.04 | 7,641.04- | 7,641.04- | |
| 13444260 | 13444266 | N | GX | 0G0501NECCDF | | | | 47,811.25 | 47,811.25- | 47,811.25- | |
| 13444260 | 13445264 | N | GX | 0G0501NECCDF | | | | 81,378.71 | 81,378.71- | 81,378.71- | |
| 13444360 | 13444364 | N | GX | 0G0501NECCDF | | | | 414,106.00 | 414,106.00- | 414,106.00- | |
| 13444360 | 13445364 | N | GX | 0G0501NECCDF | | | | 113,894.00 | 113,894.00- | 113,894.00- | |
| 13444460 | 13444464 | N | GX | 0G0501NECCDF | | | | 3,050.06 | 3,050.06- | 3,050.06- | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 13444460 | 13444466 | N | GX | 0G0501NECCDF | | | | 19,215.73 | 19,215.73- | 19,215.73- | |
| 13444460 | 13445464 | N | GX | 0G0501NECCDF | | | | 21,721.21 | 21,721.21- | 21,721.21- | |
| | | | | Sub Total by BU Type | | | | 1,408,818.00 | 1,408,818.00- | 1,408,818.00- | |
| | | | | Total by Grant Number | 1,408,818.00 | | | 1,408,818.00 | | 1,408,818.00- | |
| | 13444170 | N | GB | 0G0601NECCDF | 700,000.00 | | | | 700,000.00 | | |
| | 13444270 | N | GB | 0G0601NECCDF | 146,831.00 | | | | 146,831.00 | | |
| | 13444370 | N | GB | 0G0601NECCDF | 578,000.00 | | | | 578,000.00 | | |
| | 13444470 | N | GB | 0G0601NECCDF | 43,987.00 | | | | 43,987.00 | | |
| | 13444570 | N | GB | 0G0601NECCDF | 42,688.00 | | | | 42,688.00 | | |
| | | | | Sub Total by BU Type | 1,511,506.00 | | | | 1,511,506.00 | | |
| 13444170 | 13444174 | N | GX | 0G0601NECCDF | | | | 89,754.54 | 89,754.54- | 89,754.54- | |
| 13444170 | 13444176 | N | GX | 0G0601NECCDF | | | | 144,359.25 | 144,359.25- | 144,359.25- | |
| 13444170 | 13445174 | N | GX | 0G0601NECCDF | | | | 465,886.21 | 465,886.21- | 465,886.21- | |
| 13444270 | 13444274 | N | GX | 0G0601NECCDF | | | | 23,067.51 | 23,067.51- | 23,067.51- | |
| 13444270 | 13444276 | N | GX | 0G0601NECCDF | | | | 55,707.46 | 55,707.46- | 55,707.46- | |
| 13444270 | 13445274 | N | GX | 0G0601NECCDF | | | | 68,056.03 | 68,056.03- | 68,056.03- | |
| 13444370 | 13444374 | N | GX | 0G0601NECCDF | | | | 420,642.10 | 420,642.10- | 420,642.10- | |
| 13444370 | 13444376 | N | GX | 0G0601NECCDF | | | | 30,695.15 | 30,695.15- | 30,695.15- | |
| 13444370 | 13445374 | N | GX | 0G0601NECCDF | | | | 126,662.75 | 126,662.75- | 126,662.75- | |
| 13444470 | 13444474 | N | GX | 0G0601NECCDF | | | | 7,011.94 | 7,011.94- | 7,011.94- | |
| 13444470 | 13444476 | N | GX | 0G0601NECCDF | | | | 4,914.59 | 4,914.59- | 4,914.59- | |
| 13444470 | 13445474 | N | GX | 0G0601NECCDF | | | | 32,060.47 | 32,060.47- | 32,060.47- | |
| 13444570 | 13444574 | N | GX | 0G0601NECCDF | | | | 6,398.22 | 6,398.22- | 6,398.22- | |
| 13444570 | 13444576 | N | GX | 0G0601NECCDF | | | | 22,634.76 | 22,634.76- | 22,634.76- | |
| 13444570 | 13445574 | N | GX | 0G0601NECCDF | | | | 13,655.02 | 13,655.02- | 13,655.02- | |
| | | | | Sub Total by BU Type | | | | 1,511,506.00 | 1,511,506.00- | 1,511,506.00- | |
| | | | | Total by Grant Number | 1,511,506.00 | | | 1,511,506.00 | | 1,511,506.00- | |
| | 13CV0045 | N | GX | 0G07CD000101 | | | | 65,360.00 | 65,360.00- | 65,360.00- | |
| | | | | Sub Total by BU Type | | | | 65,360.00 | 65,360.00- | 65,360.00- | |
| | | | | Total by Grant Number | | | | 65,360.00 | 65,360.00- | 65,360.00- | |
| | 13CV0022 | N | GX | 0G07CD000102 | | 184,554.00 | | 184,554.00 | 184,554.00- | | |
| | | | | Sub Total by BU Type | | 184,554.00 | | 184,554.00 | 184,554.00- | | |
| | | | | Total by Grant Number | | 184,554.00 | | 184,554.00 | 184,554.00- | | |
| | 13CV0023 | N | GX | 0G07CD000103 | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| | | | | Sub Total by BU Type | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| | | | | Total by Grant Number | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| | 13800322 | N | GX | 0G07CD000501 | | 125,000.00 | | 125,000.00 | 125,000.00- | | |
| | | | | Sub Total by BU Type | | 125,000.00 | | 125,000.00 | 125,000.00- | | |
| | | | | Total by Grant Number | | 125,000.00 | | 125,000.00 | 125,000.00- | | |
| | 13HEADS2 | N | GB | 0G07CD000502 | 125,000.00 | | | | 125,000.00 | | |
| | | | | Sub Total by BU Type | 125,000.00 | | | | 125,000.00 | | |
| 13HEADS2 | 13250123 | N | GX | 0G07CD000502 | | | | 74,403.35 | 74,403.35- | 74,403.35- | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 13HEADS2 | 13440009 | N | GX | 0G07CD000502 | | | | 50,596.65 | 50,596.65- | 50,596.65- | |
| | | | | Sub Total by BU Type | | | | 125,000.00 | 125,000.00- | 125,000.00- | |
| | | | | Total by Grant Number | 125,000.00 | | | 125,000.00 | | 125,000.00- | |
| | 13HEADS3 | N | GB | 0G07CD000503 | 125,000.00 | | | | 125,000.00 | | |
| | | | | Sub Total by BU Type | 125,000.00 | | | | 125,000.00 | | |
| | 13440334 | N | GX | 0G07CD000503 | | 50,000.00 | | 50,000.00 | 50,000.00- | | |
| 13HEADS3 | 13250392 | N | GX | 0G07CD000503 | | | | 42,924.55 | 42,924.55- | 42,924.55- | |
| 13HEADS3 | 13440022 | N | GX | 0G07CD000503 | | | | 82,075.45 | 82,075.45- | 82,075.45- | |
| | | | | Sub Total by BU Type | | 50,000.00 | | 175,000.00 | 175,000.00- | 125,000.00- | |
| | | | | Total by Grant Number | 125,000.00 | 50,000.00 | | 175,000.00 | 50,000.00- | 125,000.00- | |
| | 13440340 | N | GB | 0G07CD000504 | 195,243.86 | | | | 195,243.86 | | |
| | | | | Sub Total by BU Type | 195,243.86 | | | | 195,243.86 | | |
| 13440340 | 13440344 | N | GX | 0G07CD000504 | | | | 146,116.80 | 146,116.80- | 146,116.80- | |
| 13440340 | 13440346 | N | GX | 0G07CD000504 | | | | 49,127.06 | 49,127.06- | 49,127.06- | |
| | | | | Sub Total by BU Type | | | | 195,243.86 | 195,243.86- | 195,243.86- | |
| | 13440341 | N | MT | 0G07CD000504 | | 3,970.72 | | 3,970.72 | 3,970.72- | | |
| | 13440343 | N | MT | 0G07CD000504 | | 36,294.68 | | 36,294.68 | 36,294.68- | | |
| | | | | Sub Total by BU Type | | 40,265.40 | | 40,265.40 | 40,265.40- | | |
| | | | | Total by Grant Number | 195,243.86 | 40,265.40 | | 235,509.26 | 40,265.40- | 195,243.86- | |
| | 13440350 | N | GB | 0G07CD000505 | 153,580.00 | | | | 153,580.00 | | |
| | | | | Sub Total by BU Type | 153,580.00 | | | | 153,580.00 | | |
| 13440350 | 13440354 | N | GX | 0G07CD000505 | | | | 105,507.62 | 105,507.62- | 105,507.62- | |
| 13440350 | 13440356 | N | GX | 0G07CD000505 | | | | 48,072.38 | 48,072.38- | 48,072.38- | |
| | | | | Sub Total by BU Type | | | | 153,580.00 | 153,580.00- | 153,580.00- | |
| | 13440351 | N | MT | 0G07CD000505 | | | | 5,015.12 | 5,015.12- | 5,015.12- | |
| | 13440353 | N | MT | 0G07CD000505 | | | | 42,691.76 | 42,691.76- | 42,691.76- | |
| | 13449951 | N | MT | 0G07CD000505 | | | | 326.35 | 326.35- | 326.35- | |
| | | | | Sub Total by BU Type | | | | 48,033.23 | 48,033.23- | 48,033.23- | |
| | | | | Total by Grant Number | 153,580.00 | | | 201,613.23 | 48,033.23- | 201,613.23- | |
| | 13440360 | N | GB | 0G07CD000506 | 125,000.00 | | | | 125,000.00 | | |
| | | | | Sub Total by BU Type | 125,000.00 | | | | 125,000.00 | | |
| 13440360 | 13440364 | N | GX | 0G07CD000506 | | | | 31,721.27 | 31,721.27- | 31,721.27- | |
| 13440360 | 13440366 | N | GX | 0G07CD000506 | | | | 43,763.18 | 43,763.18- | 43,763.18- | |
| 13440360 | 13441364 | N | GX | 0G07CD000506 | | | | 49,515.55 | 49,515.55- | 49,515.55- | |
| | | | | Sub Total by BU Type | | | | 125,000.00 | 125,000.00- | 125,000.00- | |
| | 13440361 | N | MT | 0G07CD000506 | | 5,189.20 | | 5,189.20 | 5,189.20- | | |
| | 13440363 | N | MT | 0G07CD000506 | | 41,455.40 | | 41,455.40 | 41,455.40- | | |
| | 13442363 | N | MT | 0G07CD000506 | | 621.43 | | 621.43 | 621.43- | | |
| | | | | Sub Total by BU Type | | 47,266.03 | | 47,266.03 | 47,266.03- | | |
| | | | | Total by Grant Number | 125,000.00 | 47,266.03 | | 172,266.03 | 47,266.03- | 125,000.00- | |
| | 13440370 | N | GB | 0G07CD000507 | 122,089.00 | | | | 122,089.00 | | |
| | 13443070 | N | GB | 0G07CD000507 | 10,000.00 | | | | 10,000.00 | | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | 132,089.00 | | | | 132,089.00 | | |
| 13440370 | 13440374 | N | GX | 0G07CD000507 | | | | 34,604.17 | 34,604.17- | 34,604.17- | |
| 13440370 | 13440376 | N | GX | 0G07CD000507 | | | | 53,983.97 | 53,983.97- | 53,983.97- | |
| 13440370 | 13441374 | N | GX | 0G07CD000507 | | | | 23,500.09 | 23,500.09- | 23,500.09- | |
| 13443070 | 13443074 | N | GX | 0G07CD000507 | | | | 6,946.09 | 6,946.09- | 6,946.09- | |
| 13443070 | 13443174 | N | GX | 0G07CD000507 | | | | 3,053.91 | 3,053.91- | 3,053.91- | |
| | | | | Sub Total by BU Type | | | | 122,088.23 | 122,088.23- | 122,088.23- | |
| | 13440371 | N | MT | 0G07CD000507 | | | | 4,353.69 | 4,353.69- | 4,353.69- | |
| | 13440373 | N | MT | 0G07CD000507 | | | | 37,180.26 | 37,180.26- | 37,180.26- | |
| | 13442373 | N | MT | 0G07CD000507 | | | | 1,180.86 | 1,180.86- | 1,180.86- | |
| | 13449971 | N | MT | 0G07CD000507 | | | | 150.55 | 150.55- | 150.55- | |
| | | | | Sub Total by BU Type | | | | 42,865.36 | 42,865.36- | 42,865.36- | |
| | | | | Total by Grant Number | 132,089.00 | | | 164,953.59 | 32,864.59- | 164,953.59- | |
| | 13440380 | N | GB | 0G07CD000508 | 137,911.00 | | | | 137,911.00 | | |
| | | | | Sub Total by BU Type | 137,911.00 | | | | 137,911.00 | | |
| 13440380 | 13440384 | N | GX | 0G07CD000508 | | | | 47,053.65 | 47,053.65- | 47,053.65- | |
| 13440380 | 13440386 | N | GX | 0G07CD000508 | | | | 82,466.35 | 82,466.35- | 82,466.35- | |
| 13440380 | 13441384 | N | GX | 0G07CD000508 | | | | 8,391.00 | 8,391.00- | 8,391.00- | |
| | | | | Sub Total by BU Type | | | | 137,911.00 | 137,911.00- | 137,911.00- | |
| | 13440381 | N | MT | 0G07CD000508 | | | | 4,994.18 | 4,994.18- | 4,994.18- | |
| | 13440383 | N | MT | 0G07CD000508 | | | | 34,789.82 | 34,789.82- | 34,789.82- | |
| | 13442381 | N | MT | 0G07CD000508 | | | | 2.08 | 2.08- | 2.08- | |
| | 13442383 | N | MT | 0G07CD000508 | | | | 1,662.77 | 1,662.77- | 1,662.77- | |
| | | | | Sub Total by BU Type | | | | 41,448.85 | 41,448.85- | 41,448.85- | |
| | | | | Total by Grant Number | 137,911.00 | | | 179,359.85 | 41,448.85- | 179,359.85- | |
| | 13440390 | N | GB | 0G07CD000509 | 125,000.00 | | | | 125,000.00 | | |
| | | | | Sub Total by BU Type | 125,000.00 | | | | 125,000.00 | | |
| 13440390 | 13440394 | N | GX | 0G07CD000509 | | | | 48,403.34 | 48,403.34- | 48,403.34- | |
| 13440390 | 13440396 | N | GX | 0G07CD000509 | | | | 62,287.85 | 62,287.85- | 62,287.85- | |
| 13440390 | 13441394 | N | GX | 0G07CD000509 | | | | 10,752.00 | 10,752.00- | 10,752.00- | |
| | | | | Sub Total by BU Type | | | | 121,443.19 | 121,443.19- | 121,443.19- | |
| | 13440391 | N | MT | 0G07CD000509 | | | | 3,358.15 | 3,358.15- | 3,358.15- | |
| | 13440393 | N | MT | 0G07CD000509 | | | | 32,725.09 | 32,725.09- | 32,725.09- | |
| | 13442391 | N | MT | 0G07CD000509 | | | | 4.72 | 4.72- | 4.72- | |
| | 13442393 | N | MT | 0G07CD000509 | | | | 1,590.73 | 1,590.73- | 1,590.73- | |
| | | | | Sub Total by BU Type | | | | 37,678.69 | 37,678.69- | 37,678.69- | |
| | | | | Total by Grant Number | 125,000.00 | | | 159,121.88 | 34,121.88- | 159,121.88- | |
| | 13440300 | N | GB | 0G07CD000510 | 128,556.00 | | | | 128,556.00 | | |
| | | | | Sub Total by BU Type | 128,556.00 | | | | 128,556.00 | | |
| 13440300 | 13440304 | N | GX | 0G07CD000510 | | | | 32,685.79 | 32,685.79- | 32,685.79- | |
| 13440300 | 13440306 | N | GX | 0G07CD000510 | | | | 77,967.14 | 77,967.14- | 77,967.14- | |
| 13440300 | 13441304 | N | GX | 0G07CD000510 | | | | 17,903.07 | 17,903.07- | 17,903.07- | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | | | 128,556.00 | 128,556.00- | 128,556.00- | |
| | 13440301 | N | MT | 0G07CD000510 | | | | 2,903.67 | 2,903.67- | 2,903.67- | |
| | 13440303 | N | MT | 0G07CD000510 | | | | 35,353.59 | 35,353.59- | 35,353.59- | |
| | 13442301 | N | MT | 0G07CD000510 | | | | 3.31 | 3.31- | 3.31- | |
| | 13442303 | N | MT | 0G07CD000510 | | | | 1,154.06 | 1,154.06- | 1,154.06- | |
| | | | | Sub Total by BU Type | | | | 39,414.63 | 39,414.63- | 39,414.63- | |
| | | | | Total by Grant Number | 128,556.00 | | | 167,970.63 | 39,414.63- | 167,970.63- | |
| | 13440310 | N | GB | 0G07CD000511 | 125,000.00 | | | | 125,000.00 | | |
| | | | | Sub Total by BU Type | 125,000.00 | | | | 125,000.00 | | |
| 13440310 | 13440314 | N | GX | 0G07CD000511 | | | | 23,283.20 | 23,283.20- | 23,283.20- | |
| 13440310 | 13440316 | N | GX | 0G07CD000511 | | | | 78,770.29 | 78,770.29- | 78,770.29- | |
| 13440310 | 13441314 | N | GX | 0G07CD000511 | | | | 22,946.51 | 22,946.51- | 22,946.51- | |
| | | | | Sub Total by BU Type | | | | 125,000.00 | 125,000.00- | 125,000.00- | |
| | 13440311 | N | MT | 0G07CD000511 | | | | 1,041.51 | 1,041.51- | 1,041.51- | |
| | 13440313 | N | MT | 0G07CD000511 | | | | 38,223.12 | 38,223.12- | 38,223.12- | |
| | 13442311 | N | MT | 0G07CD000511 | | | | 15.29 | 15.29- | 15.29- | |
| | 13442313 | N | MT | 0G07CD000511 | | | | 1,110.89 | 1,110.89- | 1,110.89- | |
| | | | | Sub Total by BU Type | | | | 40,390.81 | 40,390.81- | 40,390.81- | |
| | | | | Total by Grant Number | 125,000.00 | | | 165,390.81 | 40,390.81- | 165,390.81- | |
| | 13440320 | N | GB | 0G07CD000512 | 125,000.00 | | | | 125,000.00 | | |
| | | | | Sub Total by BU Type | 125,000.00 | | | | 125,000.00 | | |
| 13440320 | 13440324 | N | GX | 0G07CD000512 | | | | 29,967.49 | 29,967.49- | 29,967.49- | |
| 13440320 | 13440326 | N | GX | 0G07CD000512 | | | | 90,513.82 | 90,513.82- | 90,513.82- | |
| 13440320 | 13441324 | N | GX | 0G07CD000512 | | | | 4,518.69 | 4,518.69- | 4,518.69- | |
| | | | | Sub Total by BU Type | | | | 125,000.00 | 125,000.00- | 125,000.00- | |
| | 13440321 | N | MT | 0G07CD000512 | | | | 3,832.49 | 3,832.49- | 3,832.49- | |
| | 13440323 | N | MT | 0G07CD000512 | | | | 35,739.46 | 35,739.46- | 35,739.46- | |
| | 13442321 | N | MT | 0G07CD000512 | | | | 7.41 | 7.41- | 7.41- | |
| | 13442323 | N | MT | 0G07CD000512 | | | | 902.29 | 902.29- | 902.29- | |
| | | | | Sub Total by BU Type | | | | 40,481.65 | 40,481.65- | 40,481.65- | |
| | | | | Total by Grant Number | 125,000.00 | | | 165,481.65 | 40,481.65- | 165,481.65- | |
| | 13440330 | N | GB | 0G07CD000513 | 118,413.00 | | | | 118,413.00 | | |
| | | | | Sub Total by BU Type | 118,413.00 | | | | 118,413.00 | | |
| 13440330 | 13440336 | N | GX | 0G07CD000513 | | | | 73,352.99 | 73,352.99- | 73,352.99- | |
| 13440330 | 13441334 | N | GX | 0G07CD000513 | | | | 9,286.64 | 9,286.64- | 9,286.64- | |
| 13440330 | 13442334 | N | GX | 0G07CD000513 | | | | 35,773.37 | 35,773.37- | 35,773.37- | |
| | | | | Sub Total by BU Type | | | | 118,413.00 | 118,413.00- | 118,413.00- | |
| | 13440331 | N | MT | 0G07CD000513 | | | | 3,273.32 | 3,273.32- | 3,273.32- | |
| | 13440333 | N | MT | 0G07CD000513 | | | | 27,497.57 | 27,497.57- | 27,497.57- | |
| | 13442331 | N | MT | 0G07CD000513 | | | | 18.32 | 18.32- | 18.32- | |
| | 13442333 | N | MT | 0G07CD000513 | | | | 1,917.35 | 1,917.35- | 1,917.35- | |
| | | | | Sub Total by BU Type | | | | 32,706.56 | 32,706.56- | 32,706.56- | |

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Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | 118,413.00 | | | 151,119.56 | 32,706.56- | 151,119.56- | |
| | 13840340 | N | GB | 0G07CD001101 | 125,000.00 | | | | 125,000.00 | | |
| | | | | Sub Total by BU Type | 125,000.00 | | | | 125,000.00 | | |
| 13840340 | 13840344 | N | GX | 0G07CD001101 | | | | 58,129.39 | 58,129.39- | 58,129.39- | |
| 13840340 | 13840346 | N | GX | 0G07CD001101 | | | | 66,870.61 | 66,870.61- | 66,870.61- | |
| | | | | Sub Total by BU Type | | | | 125,000.00 | 125,000.00- | 125,000.00- | |
| | 13840341 | N | MT | 0G07CD001101 | | | | 3,112.92 | 3,112.92- | 3,112.92- | |
| | 13840343 | N | MT | 0G07CD001101 | | 14,802.00 | | 33,421.23 | 33,421.23- | 18,619.23- | |
| | 13842341 | N | MT | 0G07CD001101 | | | | 1.35 | 1.35- | 1.35- | |
| | 13842343 | N | MT | 0G07CD001101 | | | | 620.61 | 620.61- | 620.61- | |
| | | | | Sub Total by BU Type | | 14,802.00 | | 37,156.11 | 37,156.11- | 22,354.11- | |
| | | | | Total by Grant Number | 125,000.00 | 14,802.00 | | 162,156.11 | 37,156.11- | 147,354.11- | |
| | 13840350 | K | GB | 0G07CD001102 | 125,000.00 | | | | 125,000.00 | | |
| | | | | Sub Total by BU Type | 125,000.00 | | | | 125,000.00 | | |
| 13840350 | 13840354 | K | GX | 0G07CD001102 | | | 5,071.88 | 18,454.49 | 18,454.49- | 18,454.49- | |
| 13840350 | 13840356 | K | GX | 0G07CD001102 | | | 6,126.12 | 60,421.58 | 60,421.58- | 60,421.58- | |
| | | | | Sub Total by BU Type | | | 11,198.00 | 78,876.07 | 78,876.07- | 78,876.07- | |
| | 13840351 | | MT | 0G07CD001102 | | | 339.25 | 1,745.85 | 1,745.85- | 1,745.85- | |
| | 13840353 | | MT | 0G07CD001102 | | | 2,255.47 | 13,290.08 | 13,290.08- | 13,290.08- | |
| | | | | Sub Total by BU Type | | | 2,594.72 | 15,035.93 | 15,035.93- | 15,035.93- | |
| | | | | Total by Grant Number | 125,000.00 | | 13,792.72 | 93,912.00 | 31,088.00 | 93,912.00- | |
| | 13444180 | N | GB | 0G0701NECCDF | 700,000.00 | | | | 700,000.00 | | |
| | 13444280 | N | GB | 0G0701NECCDF | 136,831.00 | | | | 136,831.00 | | |
| | 13444380 | N | GB | 0G0701NECCDF | 578,000.00 | | | | 578,000.00 | | |
| | 13444480 | N | GB | 0G0701NECCDF | 43,987.00 | | | | 43,987.00 | | |
| | 13444580 | N | GB | 0G0701NECCDF | 45,512.00 | | | | 45,512.00 | | |
| | | | | Sub Total by BU Type | 1,504,330.00 | | | | 1,504,330.00 | | |
| 13444180 | 13444184 | N | GX | 0G0701NECCDF | | | | 46,753.72 | 46,753.72- | 46,753.72- | |
| 13444180 | 13444186 | N | GX | 0G0701NECCDF | | | | 52,890.17 | 52,890.17- | 52,890.17- | |
| 13444180 | 13445184 | N | GX | 0G0701NECCDF | | | | 242,434.72 | 242,434.72- | 242,434.72- | |
| 13444180 | 13446184 | N | GX | 0G0701NECCDF | | | | 123,040.98 | 123,040.98- | 123,040.98- | |
| 13444180 | 13446186 | N | GX | 0G0701NECCDF | | | | 234,880.41 | 234,880.41- | 234,880.41- | |
| 13444280 | 13444284 | N | GX | 0G0701NECCDF | | | | 5,475.14 | 5,475.14- | 5,475.14- | |
| 13444280 | 13444286 | N | GX | 0G0701NECCDF | | | | 23,240.89 | 23,240.89- | 23,240.89- | |
| 13444280 | 13445284 | N | GX | 0G0701NECCDF | | | | 52,794.55 | 52,794.55- | 52,794.55- | |
| 13444280 | 13446284 | N | GX | 0G0701NECCDF | | | | 30,167.44 | 30,167.44- | 30,167.44- | |
| 13444280 | 13446286 | N | GX | 0G0701NECCDF | | | | 25,152.98 | 25,152.98- | 25,152.98- | |
| 13444380 | 13444384 | N | GX | 0G0701NECCDF | | | | 405,281.78 | 405,281.78- | 405,281.78- | |
| 13444380 | 13444386 | N | GX | 0G0701NECCDF | | | | 842.86 | 842.86- | 842.86- | |
| 13444380 | 13445384 | N | GX | 0G0701NECCDF | | | | 114,579.44 | 114,579.44- | 114,579.44- | |
| 13444380 | 13446384 | N | GX | 0G0701NECCDF | | | | 16,831.55 | 16,831.55- | 16,831.55- | |
| 13444380 | 13446386 | N | GX | 0G0701NECCDF | | | | 40,464.37 | 40,464.37- | 40,464.37- | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 13444480 | 13444484 | N | GX | 0G0701NECCDF | | | | 21.42 | 21.42- | 21.42- | |
| 13444480 | 13445484 | N | GX | 0G0701NECCDF | | | | 12,609.90 | 12,609.90- | 12,609.90- | |
| 13444480 | 13446484 | N | GX | 0G0701NECCDF | | | | 22,799.22 | 22,799.22- | 22,799.22- | |
| 13444480 | 13446486 | N | GX | 0G0701NECCDF | | | | 8,556.46 | 8,556.46- | 8,556.46- | |
| 13444580 | 13444584 | N | GX | 0G0701NECCDF | | | | 303.49 | 303.49- | 303.49- | |
| 13444580 | 13444586 | N | GX | 0G0701NECCDF | | | | 29.18- | 29.18 | 29.18 | |
| 13444580 | 13446584 | N | GX | 0G0701NECCDF | | | | 10,834.62 | 10,834.62- | 10,834.62- | |
| 13444580 | 13446586 | N | GX | 0G0701NECCDF | | | | 34,403.07 | 34,403.07- | 34,403.07- | |
| | | | | Sub Total by BU Type | | | | 1,504,330.00 | 1,504,330.00- | 1,504,330.00- | |
| | | | | Total by Grant Number | 1,504,330.00 | | | 1,504,330.00 | | 1,504,330.00- | |
| | 13444190 | N | GB | 0G0801NECCDF | 700,000.00 | | | | 700,000.00 | | |
| | 13444290 | N | GB | 0G0801NECCDF | 146,831.00 | | | | 146,831.00 | | |
| | 13444390 | N | GB | 0G0801NECCDF | 578,000.00 | | | | 578,000.00 | | |
| | 13444490 | N | GB | 0G0801NECCDF | 43,987.00 | | | | 43,987.00 | | |
| | 13444590 | N | GB | 0G0801NECCDF | 45,512.00 | | | | 45,512.00 | | |
| | | | | Sub Total by BU Type | 1,514,330.00 | | | | 1,514,330.00 | | |
| 13444190 | 13444194 | N | GX | 0G0801NECCDF | | | | 78,722.01 | 78,722.01- | 78,722.01- | |
| 13444190 | 13444196 | N | GX | 0G0801NECCDF | | | | 71,607.66 | 71,607.66- | 71,607.66- | |
| 13444190 | 13445194 | N | GX | 0G0801NECCDF | | | | 195,922.52 | 195,922.52- | 195,922.52- | |
| 13444190 | 13446194 | N | GX | 0G0801NECCDF | | | | 71,059.19 | 71,059.19- | 71,059.19- | |
| 13444190 | 13446196 | N | GX | 0G0801NECCDF | | | | 282,688.62 | 282,688.62- | 282,688.62- | |
| 13444290 | 13444294 | N | GX | 0G0801NECCDF | | | | 9,520.24 | 9,520.24- | 9,520.24- | |
| 13444290 | 13444296 | N | GX | 0G0801NECCDF | | | | 3,910.12 | 3,910.12- | 3,910.12- | |
| 13444290 | 13445294 | N | GX | 0G0801NECCDF | | | | 82,863.39 | 82,863.39- | 82,863.39- | |
| 13444290 | 13446294 | N | GX | 0G0801NECCDF | | | | 14,056.03 | 14,056.03- | 14,056.03- | |
| 13444290 | 13446296 | N | GX | 0G0801NECCDF | | | | 36,481.22 | 36,481.22- | 36,481.22- | |
| 13444390 | 13444394 | N | GX | 0G0801NECCDF | | | | 406,234.59 | 406,234.59- | 406,234.59- | |
| 13444390 | 13445394 | N | GX | 0G0801NECCDF | | | | 128,526.44 | 128,526.44- | 128,526.44- | |
| 13444390 | 13446394 | N | GX | 0G0801NECCDF | | | | 12,211.80 | 12,211.80- | 12,211.80- | |
| 13444390 | 13446396 | N | GX | 0G0801NECCDF | | | | 31,027.17 | 31,027.17- | 31,027.17- | |
| 13444490 | 13445494 | N | GX | 0G0801NECCDF | | | | 17,766.24 | 17,766.24- | 17,766.24- | |
| 13444490 | 13446494 | N | GX | 0G0801NECCDF | | | | 13,951.50 | 13,951.50- | 13,951.50- | |
| 13444490 | 13446496 | N | GX | 0G0801NECCDF | | | | 12,269.26 | 12,269.26- | 12,269.26- | |
| 13444590 | 13444594 | N | GX | 0G0801NECCDF | | | | 156.27 | 156.27- | 156.27- | |
| 13444590 | 13446594 | N | GX | 0G0801NECCDF | | | | 9,414.30 | 9,414.30- | 9,414.30- | |
| 13444590 | 13446596 | N | GX | 0G0801NECCDF | | | | 35,941.43 | 35,941.43- | 35,941.43- | |
| | | | | Sub Total by BU Type | | | | 1,514,330.00 | 1,514,330.00- | 1,514,330.00- | |
| | | | | Total by Grant Number | 1,514,330.00 | | | 1,514,330.00 | | 1,514,330.00- | |
| | 13444100 | N | GB | 0G0901NECCDF | 700,000.00 | | | | 700,000.00 | | |
| | 13444200 | N | GB | 0G0901NECCDF | 146,831.00 | | | | 146,831.00 | | |
| | 13444300 | N | GB | 0G0901NECCDF | 578,000.00 | | | | 578,000.00 | | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 13444400 | N | GB | 0G0901NECCDF | 43,987.00 | | | | 43,987.00 | | |
| | 13444500 | N | GB | 0G0901NECCDF | 45,512.00 | | | | 45,512.00 | | |
| | | | | Sub Total by BU Type | 1,514,330.00 | | | | 1,514,330.00 | | |
| 13444100 | 13444104 | N | GX | 0G0901NECCDF | | | | 49,405.50 | 49,405.50- | 49,405.50- | |
| 13444100 | 13444106 | N | GX | 0G0901NECCDF | | | | 119,032.57 | 119,032.57- | 119,032.57- | |
| 13444100 | 13445104 | N | GX | 0G0901NECCDF | | | | 240,820.23 | 240,820.23- | 240,820.23- | |
| 13444100 | 13446104 | N | GX | 0G0901NECCDF | | | | 57,136.15 | 57,136.15- | 57,136.15- | |
| 13444100 | 13446106 | N | GX | 0G0901NECCDF | | | | 233,605.55 | 233,605.55- | 233,605.55- | |
| 13444200 | 13444204 | N | GX | 0G0901NECCDF | | | | 11,776.21 | 11,776.21- | 11,776.21- | |
| 13444200 | 13444206 | N | GX | 0G0901NECCDF | | | | 7,373.74 | 7,373.74- | 7,373.74- | |
| 13444200 | 13445204 | N | GX | 0G0901NECCDF | | | | 35,874.11 | 35,874.11- | 35,874.11- | |
| 13444200 | 13446204 | N | GX | 0G0901NECCDF | | | | 48,693.14 | 48,693.14- | 48,693.14- | |
| 13444200 | 13446206 | N | GX | 0G0901NECCDF | | | | 43,113.80 | 43,113.80- | 43,113.80- | |
| 13444300 | 13444304 | N | GX | 0G0901NECCDF | | | | 416,921.06 | 416,921.06- | 416,921.06- | |
| 13444300 | 13444306 | N | GX | 0G0901NECCDF | | | | 13.50 | 13.50- | 13.50- | |
| 13444300 | 13445304 | N | GX | 0G0901NECCDF | | | | 71,579.71 | 71,579.71- | 71,579.71- | |
| 13444300 | 13446304 | N | GX | 0G0901NECCDF | | | | 45,862.68 | 45,862.68- | 45,862.68- | |
| 13444300 | 13446306 | N | GX | 0G0901NECCDF | | | | 43,623.05 | 43,623.05- | 43,623.05- | |
| 13444400 | 13444404 | N | GX | 0G0901NECCDF | | | | 992.16 | 992.16- | 992.16- | |
| 13444400 | 13444406 | N | GX | 0G0901NECCDF | | | | 1.50 | 1.50- | 1.50- | |
| 13444400 | 13445404 | N | GX | 0G0901NECCDF | | | | 17,072.55 | 17,072.55- | 17,072.55- | |
| 13444400 | 13446404 | N | GX | 0G0901NECCDF | | | | 8,713.33 | 8,713.33- | 8,713.33- | |
| 13444400 | 13446406 | N | GX | 0G0901NECCDF | | | | 17,207.46 | 17,207.46- | 17,207.46- | |
| 13444500 | 13446504 | N | GX | 0G0901NECCDF | | | | 4,376.85 | 4,376.85- | 4,376.85- | |
| 13444500 | 13446506 | N | GX | 0G0901NECCDF | | | | 41,135.15 | 41,135.15- | 41,135.15- | |
| | | | | Sub Total by BU Type | | | | 1,514,330.00 | 1,514,330.00- | 1,514,330.00- | |
| | | | | Total by Grant Number | 1,514,330.00 | | | 1,514,330.00 | | 1,514,330.00- | |
| | 13444110 | N | GB | 0G1001NECCDF | 700,000.00 | | | | 700,000.00 | | |
| | 13444210 | N | GB | 0G1001NECCDF | 146,831.00 | | | | 146,831.00 | | |
| | 13444310 | N | GB | 0G1001NECCDF | 578,000.00 | | | | 578,000.00 | | |
| | 13444410 | N | GB | 0G1001NECCDF | 43,987.00 | | | | 43,987.00 | | |
| | 13444510 | N | GB | 0G1001NECCDF | 45,512.00 | | | | 45,512.00 | | |
| | | | | Sub Total by BU Type | 1,514,330.00 | | | | 1,514,330.00 | | |
| 13444110 | 13444114 | N | GX | 0G1001NECCDF | | | | 28,286.19 | 28,286.19- | 28,286.19- | |
| 13444110 | 13444116 | N | GX | 0G1001NECCDF | | | | 81,621.16 | 81,621.16- | 81,621.16- | |
| 13444110 | 13445114 | N | GX | 0G1001NECCDF | | | | 274,791.40 | 274,791.40- | 274,791.40- | |
| 13444110 | 13446114 | N | GX | 0G1001NECCDF | | | | 59,800.58 | 59,800.58- | 59,800.58- | |
| 13444110 | 13446116 | N | GX | 0G1001NECCDF | | | | 255,500.67 | 255,500.67- | 255,500.67- | |
| 13444210 | 13444214 | N | GX | 0G1001NECCDF | | | | 5,052.71 | 5,052.71- | 5,052.71- | |
| 13444210 | 13444216 | N | GX | 0G1001NECCDF | | | | 9,772.69 | 9,772.69- | 9,772.69- | |
| 13444210 | 13445214 | N | GX | 0G1001NECCDF | | | | 47,017.44 | 47,017.44- | 47,017.44- | |

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 13444210 | 13446214 | N | GX | 0G1001NECCDF | | | | 29,491.29 | 29,491.29- | 29,491.29- | |
| 13444210 | 13446216 | N | GX | 0G1001NECCDF | | | | 55,496.87 | 55,496.87- | 55,496.87- | |
| 13444310 | 13444314 | N | GX | 0G1001NECCDF | | | | 406,805.33 | 406,805.33- | 406,805.33- | |
| 13444310 | 13445314 | N | GX | 0G1001NECCDF | | | | 73,107.64 | 73,107.64- | 73,107.64- | |
| 13444310 | 13446314 | N | GX | 0G1001NECCDF | | | | 45,116.88 | 45,116.88- | 45,116.88- | |
| 13444310 | 13446316 | N | GX | 0G1001NECCDF | | | | 52,970.15 | 52,970.15- | 52,970.15- | |
| 13444410 | 13445414 | N | GX | 0G1001NECCDF | | | | 32,385.04 | 32,385.04- | 32,385.04- | |
| 13444410 | 13446414 | N | GX | 0G1001NECCDF | | | | 1,726.85 | 1,726.85- | 1,726.85- | |
| 13444410 | 13446416 | N | GX | 0G1001NECCDF | | | | 9,875.11 | 9,875.11- | 9,875.11- | |
| 13444510 | 13444516 | N | GX | 0G1001NECCDF | | | | 10.50 | 10.50- | 10.50- | |
| 13444510 | 13446514 | N | GX | 0G1001NECCDF | | | | 4,486.79 | 4,486.79- | 4,486.79- | |
| 13444510 | 13446516 | N | GX | 0G1001NECCDF | | | | 41,014.71 | 41,014.71- | 41,014.71- | |
| | | | | Sub Total by BU Type | | | | 1,514,330.00 | 1,514,330.00- | 1,514,330.00- | |
| | | | | Total by Grant Number | 1,514,330.00 | | | 1,514,330.00 | | 1,514,330.00- | |
| | 13444120 | K | GB | 0G1101NECCDF | 700,000.00 | | | | 700,000.00 | | |
| | 13444220 | K | GB | 0G1101NECCDF | 146,831.00 | | | | 146,831.00 | | |
| | 13444320 | K | GB | 0G1101NECCDF | 578,000.00 | | | | 578,000.00 | | |
| | 13444420 | K | GB | 0G1101NECCDF | 43,987.00 | | | | 43,987.00 | | |
| | 13444520 | K | GB | 0G1101NECCDF | 45,512.00 | | | | 45,512.00 | | |
| | | | | Sub Total by BU Type | 1,514,330.00 | | | | 1,514,330.00 | | |
| 13444120 | 13444124 | K | GX | 0G1101NECCDF | | | | 56,487.22 | 56,487.22- | 56,487.22- | |
| 13444120 | 13444126 | K | GX | 0G1101NECCDF | | | | 55,614.57 | 55,614.57- | 55,614.57- | |
| 13444120 | 13445124 | K | GX | 0G1101NECCDF | | | | 421,659.97 | 421,659.97- | 421,659.97- | |
| 13444120 | 13446124 | K | GX | 0G1101NECCDF | | | | 39,235.20 | 39,235.20- | 39,235.20- | |
| 13444120 | 13446126 | K | GX | 0G1101NECCDF | | | | 127,003.04 | 127,003.04- | 127,003.04- | |
| 13444220 | 13444224 | K | GX | 0G1101NECCDF | | | | 6,703.39 | 6,703.39- | 6,703.39- | |
| 13444220 | 13444226 | K | GX | 0G1101NECCDF | | | | 1,252.24 | 1,252.24- | 1,252.24- | |
| 13444220 | 13445224 | K | GX | 0G1101NECCDF | | | | 130,288.38 | 130,288.38- | 130,288.38- | |
| 13444220 | 13446224 | K | GX | 0G1101NECCDF | | | | 4,011.05 | 4,011.05- | 4,011.05- | |
| 13444220 | 13446226 | K | GX | 0G1101NECCDF | | | | 4,575.94 | 4,575.94- | 4,575.94- | |
| 13444320 | 13444324 | K | GX | 0G1101NECCDF | | | | 404,355.59 | 404,355.59- | 404,355.59- | |
| 13444320 | 13444326 | K | GX | 0G1101NECCDF | | | | 13.50 | 13.50- | 13.50- | |
| 13444320 | 13445324 | K | GX | 0G1101NECCDF | | | | 151,573.25 | 151,573.25- | 151,573.25- | |
| 13444320 | 13446324 | K | GX | 0G1101NECCDF | | | | 10,228.45 | 10,228.45- | 10,228.45- | |
| 13444320 | 13446326 | K | GX | 0G1101NECCDF | | | | 11,829.21 | 11,829.21- | 11,829.21- | |
| 13444420 | 13444424 | K | GX | 0G1101NECCDF | | | | .14 | .14- | .14- | |
| 13444420 | 13444426 | K | GX | 0G1101NECCDF | | | | 1.50 | 1.50- | 1.50- | |
| 13444420 | 13445424 | K | GX | 0G1101NECCDF | | | | 42,659.17 | 42,659.17- | 42,659.17- | |
| 13444420 | 13446424 | K | GX | 0G1101NECCDF | | | | 335.48 | 335.48- | 335.48- | |
| 13444420 | 13446426 | K | GX | 0G1101NECCDF | | | | 990.71 | 990.71- | 990.71- | |
| 13444520 | 13444524 | K | GX | 0G1101NECCDF | | | | 751.39 | 751.39- | 751.39- | |

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 13444520 | 13444526 | K | GX | 0G1101NECCDF | | | | 10.50 | 10.50- | 10.50- | |
| 13444520 | 13445524 | K | GX | 0G1101NECCDF | | | | 32,484.49 | 32,484.49- | 32,484.49- | |
| 13444520 | 13446524 | K | GX | 0G1101NECCDF | | | | 1,551.91 | 1,551.91- | 1,551.91- | |
| 13444520 | 13446526 | K | GX | 0G1101NECCDF | | | | 10,713.71 | 10,713.71- | 10,713.71- | |
| | | | | Sub Total by BU Type | | | | 1,514,330.00 | 1,514,330.00- | 1,514,330.00- | |
| | | | | Total by Grant Number | 1,514,330.00 | | | 1,514,330.00 | | 1,514,330.00- | |
| | 13444130 | K | GB | 0G1201NECCDF | 700,000.00 | | | | 700,000.00 | | |
| | 13444230 | K | GB | 0G1201NECCDF | 146,831.00 | | | | 146,831.00 | | |
| | 13444330 | K | GB | 0G1201NECCDF | 578,000.00 | | | | 578,000.00 | | |
| | 13444430 | K | GB | 0G1201NECCDF | 43,987.00 | | | | 43,987.00 | | |
| | 13444530 | K | GB | 0G1201NECCDF | 45,512.00 | | | | 45,512.00 | | |
| | | | | Sub Total by BU Type | 1,514,330.00 | | | | 1,514,330.00 | | |
| 13444130 | 13444134 | K | GX | 0G1201NECCDF | | | | 152,163.70 | 152,163.70- | 152,163.70- | |
| 13444130 | 13444136 | K | GX | 0G1201NECCDF | | | | 223,032.38 | 223,032.38- | 223,032.38- | |
| 13444130 | 13445134 | K | GX | 0G1201NECCDF | | | | 324,803.92 | 324,803.92- | 324,803.92- | |
| 13444230 | 13444234 | K | GX | 0G1201NECCDF | | | | 44,344.83 | 44,344.83- | 44,344.83- | |
| 13444230 | 13444236 | K | GX | 0G1201NECCDF | | | | 66,565.13 | 66,565.13- | 66,565.13- | |
| 13444230 | 13445234 | K | GX | 0G1201NECCDF | | | | 35,891.99 | 35,891.99- | 35,891.99- | |
| 13444330 | 13444334 | K | GX | 0G1201NECCDF | | | | 442,317.62 | 442,317.62- | 442,317.62- | |
| 13444330 | 13444336 | K | GX | 0G1201NECCDF | | | | 70,383.95 | 70,383.95- | 70,383.95- | |
| 13444330 | 13445334 | K | GX | 0G1201NECCDF | | | | 65,298.43 | 65,298.43- | 65,298.43- | |
| 13444430 | 13444434 | K | GX | 0G1201NECCDF | | | | 3,340.07 | 3,340.07- | 3,340.07- | |
| 13444430 | 13444436 | K | GX | 0G1201NECCDF | | | | 10,706.49 | 10,706.49- | 10,706.49- | |
| 13444430 | 13445434 | K | GX | 0G1201NECCDF | | | | 29,940.44 | 29,940.44- | 29,940.44- | |
| 13444530 | 13444534 | K | GX | 0G1201NECCDF | | | | 4,247.67 | 4,247.67- | 4,247.67- | |
| 13444530 | 13444536 | K | GX | 0G1201NECCDF | | | | 8,599.56 | 8,599.56- | 8,599.56- | |
| | | | | Sub Total by BU Type | | | | 1,481,636.18 | 1,481,636.18- | 1,481,636.18- | |
| | | | | Total by Grant Number | 1,514,330.00 | | | 1,481,636.18 | 32,693.82 | 1,481,636.18- | |
| | 13CV0024 | N | GX | 0G90CD113702 | | 150,000.00 | | 139,963.42 | 139,963.42- | 10,036.58 | |
| | | | | Sub Total by BU Type | | 150,000.00 | | 139,963.42 | 139,963.42- | 10,036.58 | |
| | | | | Total by Grant Number | | 150,000.00 | | 139,963.42 | 139,963.42- | 10,036.58 | |
| | 13CV0035 | N | GX | 0G90ZE000701 | | 100,000.00 | | 99,372.82 | 99,372.82- | 627.18 | |
| | | | | Sub Total by BU Type | | 100,000.00 | | 99,372.82 | 99,372.82- | 627.18 | |
| | | | | Total by Grant Number | | 100,000.00 | | 99,372.82 | 99,372.82- | 627.18 | |
| | 13REFGE1 | N | GB | 0G90ZE000702 | 100,000.00 | | | | 100,000.00 | | |
| | | | | Sub Total by BU Type | 100,000.00 | | | | 100,000.00 | | |
| 13REFGE1 | 13250097 | N | GX | 0G90ZE000702 | | | | 4,405.00 | 4,405.00- | 4,405.00- | |
| 13REFGE1 | 13992028 | N | GX | 0G90ZE000702 | | | | 95,595.00 | 95,595.00- | 95,595.00- | |
| | | | | Sub Total by BU Type | | | | 100,000.00 | 100,000.00- | 100,000.00- | |
| | | | | Total by Grant Number | 100,000.00 | | | 100,000.00 | | 100,000.00- | |
| | 13420025 | N | GX | 0G90ZE000703 | | 583.00 | | 583.00 | 583.00- | | |
| | 13992029 | N | GX | 0G90ZE000703 | | 99,417.00 | | 97,843.08 | 97,843.08- | 1,573.92 | |

Grant/Project Status

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | 100,000.00 | | 98,426.08 | 98,426.08- | 1,573.92 | |
| | | | | Total by Grant Number | | 100,000.00 | | 98,426.08 | 98,426.08- | 1,573.92 | |
| 13REFG03 | 13REFSD3 | N | GB | 0G90ZE005101 | 13,513.00 | | | | 13,513.00 | | |
| | | | | Sub Total by BU Type | 13,513.00 | | | | 13,513.00 | | |
| 13REFG03 | 13992101 | N | GX | 0G90ZE005101 | | 236,487.00 | | 236,487.00 | 236,487.00- | | |
| 13REFSD3 | 13420051 | N | GX | 0G90ZE005101 | | | | 13,513.00 | 13,513.00- | 13,513.00- | |
| | | | | Sub Total by BU Type | | 236,487.00 | | 250,000.00 | 250,000.00- | 13,513.00- | |
| | | | | Total by Grant Number | 13,513.00 | 236,487.00 | | 250,000.00 | 236,487.00- | 13,513.00- | |
| | 13424340 | N | GB | 0G90ZE005102 | 13,513.00 | | | | 13,513.00 | | |
| | | | | Sub Total by BU Type | 13,513.00 | | | | 13,513.00 | | |
| | 13424444 | N | GX | 0G90ZE005102 | | 236,487.00 | | 236,487.00 | 236,487.00- | | |
| 13424340 | 13424344 | N | GX | 0G90ZE005102 | | | | 13,216.51 | 13,216.51- | 13,216.51- | |
| | | | | Sub Total by BU Type | | 236,487.00 | | 249,703.51 | 249,703.51- | 13,216.51- | |
| | | | | Total by Grant Number | 13,513.00 | 236,487.00 | | 249,703.51 | 236,190.51- | 13,216.51- | |
| | 13424350 | N | GB | 0G90ZE005103 | 9,869.00 | | | | 9,869.00 | | |
| | | | | Sub Total by BU Type | 9,869.00 | | | | 9,869.00 | | |
| | 13424454 | N | GX | 0G90ZE005103 | | 171,129.00 | | 171,129.00 | 171,129.00- | | |
| 13424350 | 13424354 | N | GX | 0G90ZE005103 | | | | 9,869.00 | 9,869.00- | 9,869.00- | |
| | | | | Sub Total by BU Type | | 171,129.00 | | 180,998.00 | 180,998.00- | 9,869.00- | |
| | | | | Total by Grant Number | 9,869.00 | 171,129.00 | | 180,998.00 | 171,129.00- | 9,869.00- | |
| | 13250182 | N | OT | 00FINSERVRVL | | | | 59,522.87 | 59,522.87- | 59,522.87- | |
| | 13250183 | N | OT | 00FINSERVRVL | | | | 6,812.16 | 6,812.16- | 6,812.16- | |
| | 13250184 | N | OT | 00FINSERVRVL | | | | 91,660.64 | 91,660.64- | 91,660.64- | |
| | 13250185 | N | OT | 00FINSERVRVL | | | | 75,982.60 | 75,982.60- | 75,982.60- | |
| | 13250186 | N | OT | 00FINSERVRVL | | | | 41,440.19 | 41,440.19- | 41,440.19- | |
| | 13250187 | N | OT | 00FINSERVRVL | | | | 6,537.12 | 6,537.12- | 6,537.12- | |
| | 13250188 | N | OT | 00FINSERVRVL | | | | 363.85 | 363.85- | 363.85- | |
| | 13250190 | N | OT | 00FINSERVRVL | | | | 969.16 | 969.16- | 969.16- | |
| | 13250191 | N | OT | 00FINSERVRVL | | | | 5,002.23 | 5,002.23- | 5,002.23- | |
| | 13250192 | N | OT | 00FINSERVRVL | | | | 10,063.10 | 10,063.10- | 10,063.10- | |
| | 13250193 | N | OT | 00FINSERVRVL | | | | 22,344.90 | 22,344.90- | 22,344.90- | |
| | 13250194 | N | OT | 00FINSERVRVL | | | | 20,449.72 | 20,449.72- | 20,449.72- | |
| | 13250195 | N | OT | 00FINSERVRVL | | | | 2,532.38 | 2,532.38- | 2,532.38- | |
| | 13250196 | N | OT | 00FINSERVRVL | | | | 2,493.36 | 2,493.36- | 2,493.36- | |
| | | | | Sub Total by BU Type | | | | 346,174.28 | 346,174.28- | 346,174.28- | |
| | | | | Total by Grant Number | | | | 346,174.28 | 346,174.28- | 346,174.28- | |
| | 13250006 | N | OT | 00INDCOSTS | | | | 255,575.52 | 255,575.52- | 255,575.52- | |
| | 13250014 | N | OT | 00INDCOSTS | | | | 1,941.85 | 1,941.85- | 1,941.85- | |
| | 13250052 | N | OT | 00INDCOSTS | | | | 2,204.10 | 2,204.10- | 2,204.10- | |
| | 13250142 | N | OT | 00INDCOSTS | | | | 88,372.48 | 88,372.48- | 88,372.48- | |
| | 13250156 | N | OT | 00INDCOSTS | | | | 17,346.48 | 17,346.48- | 17,346.48- | |
| | 13250245 | N | OT | 00INDCOSTS | | | | 299,977.11 | 299,977.11- | 299,977.11- | |

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 13450009 | N | OT | 00INDCOSTS | | | | 7,317.33 | 7,317.33- | 7,317.33- | |
| | 13500004 | N | OT | 00INDCOSTS | | | | 118,765.14 | 118,765.14- | 118,765.14- | |
| | 13500035 | N | OT | 00INDCOSTS | | | | 7,817.61 | 7,817.61- | 7,817.61- | |
| | 13500041 | N | OT | 00INDCOSTS | | | | 1,044.00 | 1,044.00- | 1,044.00- | |
| | 13500051 | N | OT | 00INDCOSTS | | | | 257,084.02 | 257,084.02- | 257,084.02- | |
| | 13500057 | N | OT | 00INDCOSTS | | | | 92,756.92- | 92,756.92 | 92,756.92 | |
| | 13500070 | N | OT | 00INDCOSTS | | | | 2,265.62 | 2,265.62- | 2,265.62- | |
| | | | | Sub Total by BU Type | | | | 966,954.34 | 966,954.34- | 966,954.34- | |
| | | | | Total by Grant Number | | | | 966,954.34 | 966,954.34- | 966,954.34- | |
| | 13250084 | N | GY | 00LSFNE107 | | 10,906.01 | | | | 10,906.01 | |
| | 13250085 | N | GY | 00LSFNE107 | | 10,402.94 | | | | 10,402.94 | |
| | 13250396 | N | GY | 00LSFNE107 | | 2,386.07 | | 13,292.08 | 13,292.08- | 10,906.01- | |
| | 13250397 | N | GY | 00LSFNE107 | | 9,913.91 | | 20,316.85 | 20,316.85- | 10,402.94- | |
| | 13410075 | N | GY | 00LSFNE107 | | 1,642.97 | | 1,642.97 | 1,642.97- | | |
| | 13410076 | N | GY | 00LSFNE107 | | 1,271.95 | | 1,271.95 | 1,271.95- | | |
| | 13410077 | N | GY | 00LSFNE107 | | 41,770.49 | | 41,770.49 | 41,770.49- | | |
| | 13410078 | N | GY | 00LSFNE107 | | 2,742.66 | | 2,742.66 | 2,742.66- | | |
| | 13994035 | N | GY | 00LSFNE107 | | 243,117.00 | | 243,117.00 | 243,117.00- | | |
| | | | | Sub Total by BU Type | | 324,154.00 | | 324,154.00 | 324,154.00- | | |
| | | | | Total by Grant Number | | 324,154.00 | | 324,154.00 | 324,154.00- | | |
| | 13800365 | N | OT | 00PROJEARMK | | | | 236,253.67 | 236,253.67- | 236,253.67- | |
| | | | | Sub Total by BU Type | | | | 236,253.67 | 236,253.67- | 236,253.67- | |
| | | | | Total by Grant Number | | | | 236,253.67 | 236,253.67- | 236,253.67- | |
| | 13511013 | N | GY | 00SSIPROGINC | | 85,348.16 | | 85,348.16 | 85,348.16- | | |
| | | | | Sub Total by BU Type | | 85,348.16 | | 85,348.16 | 85,348.16- | | |
| | | | | Total by Grant Number | | 85,348.16 | | 85,348.16 | 85,348.16- | | |
| | 13800172 | N | OT | 00TBIMATCH | | | | 36,500.00 | 36,500.00- | 36,500.00- | |
| | | | | Sub Total by BU Type | | | | 36,500.00 | 36,500.00- | 36,500.00- | |
| | | | | Total by Grant Number | | | | 36,500.00 | 36,500.00- | 36,500.00- | |
| | 13250199 | N | OT | 01FINSERVRVL | | | | 9,876.81 | 9,876.81- | 9,876.81- | |
| | 13250201 | N | OT | 01FINSERVRVL | | | | 86,547.75 | 86,547.75- | 86,547.75- | |
| | 13250203 | N | OT | 01FINSERVRVL | | | | 7,134.66 | 7,134.66- | 7,134.66- | |
| | 13250207 | N | OT | 01FINSERVRVL | | | | 3,378.59 | 3,378.59- | 3,378.59- | |
| | 13250209 | N | OT | 01FINSERVRVL | | | | 655.45 | 655.45- | 655.45- | |
| | 13250211 | N | OT | 01FINSERVRVL | | | | 5,553.91 | 5,553.91- | 5,553.91- | |
| | 13800372 | N | OT | 01FINSERVRVL | | | | 1,400.46 | 1,400.46- | 1,400.46- | |
| | 13800373 | N | OT | 01FINSERVRVL | | | | 57,172.50 | 57,172.50- | 57,172.50- | |
| | 13800375 | N | OT | 01FINSERVRVL | | | | 106,994.36 | 106,994.36- | 106,994.36- | |
| | 13800377 | N | OT | 01FINSERVRVL | | | | 44,036.23 | 44,036.23- | 44,036.23- | |
| | 13800379 | N | OT | 01FINSERVRVL | | | | 303.66 | 303.66- | 303.66- | |
| | 13800381 | N | OT | 01FINSERVRVL | | | | 119.77 | 119.77- | 119.77- | |
| | 13800383 | N | OT | 01FINSERVRVL | | | | 11,337.09 | 11,337.09- | 11,337.09- | |

Agency Number 013 DEPT OF EDUCATION

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 13800385 | N | OT | 01FINSERVRVL | | | | 15,808.76 | 15,808.76- | 15,808.76- | |
| | 13800387 | N | OT | 01FINSERVRVL | | | | 5,226.83 | 5,226.83- | 5,226.83- | |
| | | | | Sub Total by BU Type | | | | 355,546.83 | 355,546.83- | 355,546.83- | |
| | | | | Total by Grant Number | | | | 355,546.83 | 355,546.83- | 355,546.83- | |
| | 13250034 | N | OT | 01INDCOSTS | | | | 1,189.33 | 1,189.33- | 1,189.33- | |
| | 13250047 | N | OT | 01INDCOSTS | | | | 156,429.51 | 156,429.51- | 156,429.51- | |
| | 13250049 | N | OT | 01INDCOSTS | | | | 22,762.89 | 22,762.89- | 22,762.89- | |
| | 13250143 | N | OT | 01INDCOSTS | | | | 57,437.11 | 57,437.11- | 57,437.11- | |
| | 13250157 | N | OT | 01INDCOSTS | | | | 11,517.59 | 11,517.59- | 11,517.59- | |
| | 13250246 | N | OT | 01INDCOSTS | | | | 50,922.65 | 50,922.65- | 50,922.65- | |
| | 13450010 | N | OT | 01INDCOSTS | | | | 15,549.58 | 15,549.58- | 15,549.58- | |
| | 13500005 | N | OT | 01INDCOSTS | | | | 4,044.17 | 4,044.17- | 4,044.17- | |
| | 13500036 | N | OT | 01INDCOSTS | | | | 7,836.56 | 7,836.56- | 7,836.56- | |
| | 13500042 | N | OT | 01INDCOSTS | | | | 1,044.00 | 1,044.00- | 1,044.00- | |
| | 13500052 | N | OT | 01INDCOSTS | | | | 110,606.29 | 110,606.29- | 110,606.29- | |
| | 13500058 | N | OT | 01INDCOSTS | | | | 531,520.61 | 531,520.61- | 531,520.61- | |
| | 13500071 | N | OT | 01INDCOSTS | | | | 128,685.96 | 128,685.96- | 128,685.96- | |
| | | | | Sub Total by BU Type | | | | 1,099,546.25 | 1,099,546.25- | 1,099,546.25- | |
| | | | | Total by Grant Number | | | | 1,099,546.25 | 1,099,546.25- | 1,099,546.25- | |
| | 13800366 | N | OT | 01PROJEARMK | | | | 108,374.19 | 108,374.19- | 108,374.19- | |
| | | | | Sub Total by BU Type | | | | 108,374.19 | 108,374.19- | 108,374.19- | |
| | | | | Total by Grant Number | | | | 108,374.19 | 108,374.19- | 108,374.19- | |
| | 13992057 | N | OT | 01SPEDEARMRK | | 89,820.57 | | 89,820.57 | 89,820.57- | | |
| | 13992058 | N | OT | 01SPEDEARMRK | | 1,200.00 | | 1,200.00 | 1,200.00- | | |
| | 13992064 | N | OT | 01SPEDEARMRK | | 124,189,469.92 | | 124,189,469.92 | 124,189,469.92- | | |
| | 13992067 | N | OT | 01SPEDEARMRK | | 13,015,852.00 | | 13,015,852.00 | 13,015,852.00- | | |
| | | | | Sub Total by BU Type | | 137,296,342.49 | | 137,296,342.49 | 137,296,342.49- | | |
| | | | | Total by Grant Number | | 137,296,342.49 | | 137,296,342.49 | 137,296,342.49- | | |
| | 13800320 | N | OT | 01SPEDTRNCTR | | | | 65,045.00 | 65,045.00- | 65,045.00- | |
| | | | | Sub Total by BU Type | | | | 65,045.00 | 65,045.00- | 65,045.00- | |
| | | | | Total by Grant Number | | | | 65,045.00 | 65,045.00- | 65,045.00- | |
| | 13511113 | N | GY | 01SSIPROGINC | | 52,415.65 | | 63,250.21 | 63,250.21- | 10,834.56- | |
| | | | | Sub Total by BU Type | | 52,415.65 | | 63,250.21 | 63,250.21- | 10,834.56- | |
| | | | | Total by Grant Number | | 52,415.65 | | 63,250.21 | 63,250.21- | 10,834.56- | |
| | 13800309 | N | OT | 01TRNGCTRPLT | | | | 50,000.00 | 50,000.00- | 50,000.00- | |
| | 13800310 | N | OT | 01TRNGCTRPLT | | | | 50,000.00 | 50,000.00- | 50,000.00- | |
| | 13800311 | N | OT | 01TRNGCTRPLT | | | | 50,000.00 | 50,000.00- | 50,000.00- | |
| | 13800312 | N | OT | 01TRNGCTRPLT | | | | 50,000.00 | 50,000.00- | 50,000.00- | |
| | 13800313 | N | OT | 01TRNGCTRPLT | | | | 50,000.00 | 50,000.00- | 50,000.00- | |
| | 13800314 | N | OT | 01TRNGCTRPLT | | | | 50,000.00 | 50,000.00- | 50,000.00- | |
| | 13800315 | N | OT | 01TRNGCTRPLT | | | | 57,500.00 | 57,500.00- | 57,500.00- | |
| | 13800316 | N | OT | 01TRNGCTRPLT | | | | 50,000.00 | 50,000.00- | 50,000.00- | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 13800317 | N | OT | 01TRNGCTRPLT | | | | 50,000.00 | 50,000.00- | 50,000.00- | |
| | 13800318 | N | OT | 01TRNGCTRPLT | | | | 52,500.00 | 52,500.00- | 52,500.00- | |
| | 13992034 | N | OT | 01TRNGCTRPLT | | | | 38,217.55 | 38,217.55- | 38,217.55- | |
| | | | | Sub Total by BU Type | | | | 548,217.55 | 548,217.55- | 548,217.55- | |
| | | | | Total by Grant Number | | | | 548,217.55 | 548,217.55- | 548,217.55- | |
| | 13250042 | N | MT | 02ASSESSMENT | | | | 970,713.11 | 970,713.11- | 970,713.11- | |
| | 13500067 | N | MT | 02ASSESSMENT | | | | 636,286.89 | 636,286.89- | 636,286.89- | |
| | | | | Sub Total by BU Type | | | | 1,607,000.00 | 1,607,000.00- | 1,607,000.00- | |
| | | | | Total by Grant Number | | | | 1,607,000.00 | 1,607,000.00- | 1,607,000.00- | |
| | 13991001 | N | MT | 02BRKFTMATCH | | | | 304,694.00 | 304,694.00- | 304,694.00- | |
| | | | | Sub Total by BU Type | | | | 304,694.00 | 304,694.00- | 304,694.00- | |
| | | | | Total by Grant Number | | | | 304,694.00 | 304,694.00- | 304,694.00- | |
| | 13400023 | N | MT | 02CNADMMATCH | | | | 42,000.00 | 42,000.00- | 42,000.00- | |
| | | | | Sub Total by BU Type | | | | 42,000.00 | 42,000.00- | 42,000.00- | |
| | | | | Total by Grant Number | | | | 42,000.00 | 42,000.00- | 42,000.00- | |
| | 13250012 | N | OT | 02ECONOMICED | | | | 54.83 | 54.83- | 54.83- | |
| | | | | Sub Total by BU Type | | | | 54.83 | 54.83- | 54.83- | |
| | | | | Total by Grant Number | | | | 54.83 | 54.83- | 54.83- | |
| | 13400011 | N | OT | 02ENROPTTRNS | | | | 263,813.77 | 263,813.77- | 263,813.77- | |
| | | | | Sub Total by BU Type | | | | 263,813.77 | 263,813.77- | 263,813.77- | |
| | | | | Total by Grant Number | | | | 263,813.77 | 263,813.77- | 263,813.77- | |
| | 13250214 | N | OT | 02FINSERVRVL | | | | 12,571.42 | 12,571.42- | 12,571.42- | |
| | 13250215 | N | OT | 02FINSERVRVL | | | | 9,602.11 | 9,602.11- | 9,602.11- | |
| | 13250216 | N | OT | 02FINSERVRVL | | | | 14,622.36 | 14,622.36- | 14,622.36- | |
| | 13250217 | N | OT | 02FINSERVRVL | | | | 96,067.95 | 96,067.95- | 96,067.95- | |
| | 13250218 | N | OT | 02FINSERVRVL | | | | 9,844.32 | 9,844.32- | 9,844.32- | |
| | 13250219 | N | OT | 02FINSERVRVL | | | | 6,114.73 | 6,114.73- | 6,114.73- | |
| | 13250220 | N | OT | 02FINSERVRVL | | | | 281.45 | 281.45- | 281.45- | |
| | 13250223 | N | OT | 02FINSERVRVL | | | | 2,551.61 | 2,551.61- | 2,551.61- | |
| | 13250224 | N | OT | 02FINSERVRVL | | | | 535.97 | 535.97- | 535.97- | |
| | 13250226 | N | OT | 02FINSERVRVL | | | | 803.39 | 803.39- | 803.39- | |
| | 13250227 | N | OT | 02FINSERVRVL | | | | 2,629.79 | 2,629.79- | 2,629.79- | |
| | 13250228 | N | OT | 02FINSERVRVL | | | | 746.80 | 746.80- | 746.80- | |
| | 13250229 | N | OT | 02FINSERVRVL | | | | 124.49 | 124.49- | 124.49- | |
| | 13500010 | N | OT | 02FINSERVRVL | | | | 374.63 | 374.63- | 374.63- | |
| | 13500011 | N | OT | 02FINSERVRVL | | | | 49,814.04 | 49,814.04- | 49,814.04- | |
| | 13500012 | N | OT | 02FINSERVRVL | | | | 181.55 | 181.55- | 181.55- | |
| | 13500013 | N | OT | 02FINSERVRVL | | | | 64,918.84 | 64,918.84- | 64,918.84- | |
| | 13500014 | N | OT | 02FINSERVRVL | | | | 1,068.95 | 1,068.95- | 1,068.95- | |
| | 13500015 | N | OT | 02FINSERVRVL | | | | 26,229.44 | 26,229.44- | 26,229.44- | |
| | 13500016 | N | OT | 02FINSERVRVL | | | | 44.09 | 44.09- | 44.09- | |
| | 13500017 | N | OT | 02FINSERVRVL | | | | 169.44 | 169.44- | 169.44- | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 13500020 | N | OT | 02FINSERVRVL | | | | 21.43 | 21.43- | 21.43- | |
| | 13500021 | N | OT | 02FINSERVRVL | | | | 7,748.58 | 7,748.58- | 7,748.58- | |
| | 13500023 | N | OT | 02FINSERVRVL | | | | 16,336.36 | 16,336.36- | 16,336.36- | |
| | 13500024 | N | OT | 02FINSERVRVL | | | | 17.71 | 17.71- | 17.71- | |
| | 13500025 | N | OT | 02FINSERVRVL | | | | 2,134.80 | 2,134.80- | 2,134.80- | |
| | 13500026 | N | OT | 02FINSERVRVL | | | | 1.27 | 1.27- | 1.27- | |
| | | | | Sub Total by BU Type | | | | 325,557.52 | 325,557.52- | 325,557.52- | |
| | | | | Total by Grant Number | | | | 325,557.52 | 325,557.52- | 325,557.52- | |
| | 13250008 | N | OT | 02INDCOSTS | | | | 2,686.92 | 2,686.92- | 2,686.92- | |
| | 13250016 | N | OT | 02INDCOSTS | | | | 706.35 | 706.35- | 706.35- | |
| | 13250035 | N | OT | 02INDCOSTS | | | | 2,071.63 | 2,071.63- | 2,071.63- | |
| | 13250048 | N | OT | 02INDCOSTS | | | | 289,586.86 | 289,586.86- | 289,586.86- | |
| | 13250050 | N | OT | 02INDCOSTS | | | | 73,103.52 | 73,103.52- | 73,103.52- | |
| | 13250144 | N | OT | 02INDCOSTS | | | | 105,740.46 | 105,740.46- | 105,740.46- | |
| | 13250158 | N | OT | 02INDCOSTS | | | | 30,773.75 | 30,773.75- | 30,773.75- | |
| | 13250181 | N | OT | 02INDCOSTS | | | | 36,714.93 | 36,714.93- | 36,714.93- | |
| | 13250248 | N | OT | 02INDCOSTS | | | | 21,729.64 | 21,729.64- | 21,729.64- | |
| | 13430001 | N | OT | 02INDCOSTS | | | | 24,012.93 | 24,012.93- | 24,012.93- | |
| | 13450003 | N | OT | 02INDCOSTS | | | | 162.53 | 162.53- | 162.53- | |
| | 13450011 | N | OT | 02INDCOSTS | | | | 3,729.94 | 3,729.94- | 3,729.94- | |
| | 13450015 | N | OT | 02INDCOSTS | | | | 27.52 | 27.52- | 27.52- | |
| | 13500006 | N | OT | 02INDCOSTS | | | | 255.99 | 255.99- | 255.99- | |
| | 13500030 | N | OT | 02INDCOSTS | | | | 228,500.14 | 228,500.14- | 228,500.14- | |
| | 13500032 | N | OT | 02INDCOSTS | | | | 93.62 | 93.62- | 93.62- | |
| | 13500037 | N | OT | 02INDCOSTS | | | | 44,212.71 | 44,212.71- | 44,212.71- | |
| | 13500043 | N | OT | 02INDCOSTS | | | | 1,437.30 | 1,437.30- | 1,437.30- | |
| | 13500045 | N | OT | 02INDCOSTS | | | | 62.30 | 62.30- | 62.30- | |
| | 13500053 | N | OT | 02INDCOSTS | | | | 274,251.39 | 274,251.39- | 274,251.39- | |
| | 13500060 | N | OT | 02INDCOSTS | | | | 40,897.63- | 40,897.63 | 40,897.63 | |
| | 13500072 | N | OT | 02INDCOSTS | | | | 127,649.24 | 127,649.24- | 127,649.24- | |
| | 13800265 | N | OT | 02INDCOSTS | | | | 24,919.38 | 24,919.38- | 24,919.38- | |
| | | | | Sub Total by BU Type | | | | 1,251,531.42 | 1,251,531.42- | 1,251,531.42- | |
| | | | | Total by Grant Number | | | | 1,251,531.42 | 1,251,531.42- | 1,251,531.42- | |
| | 13250024 | N | OT | 02MILKENPROJ | | | | 755.38 | 755.38- | 755.38- | |
| | | | | Sub Total by BU Type | | | | 755.38 | 755.38- | 755.38- | |
| | | | | Total by Grant Number | | | | 755.38 | 755.38- | 755.38- | |
| | 13400003 | N | MT | 02REORGAIDGF | | | | 3,747.68 | 3,747.68- | 3,747.68- | |
| | | | | Sub Total by BU Type | | | | 3,747.68 | 3,747.68- | 3,747.68- | |
| | | | | Total by Grant Number | | | | 3,747.68 | 3,747.68- | 3,747.68- | |
| | 13250027 | N | OT | 02SHKNBBYSYD | | | | 2,146.50 | 2,146.50- | 2,146.50- | |
| | | | | Sub Total by BU Type | | | | 2,146.50 | 2,146.50- | 2,146.50- | |
| | | | | Total by Grant Number | | | | 2,146.50 | 2,146.50- | 2,146.50- | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 13992059 | N | OT | 02SPEDEARMRK | | 131,297,653.03 | | 131,297,653.03 | 131,297,653.03- | | |
| | 13992060 | N | OT | 02SPEDEARMRK | | 12,652,795.00 | | 12,652,795.00 | 12,652,795.00- | | |
| | 13992061 | N | OT | 02SPEDEARMRK | | 58,169.14 | | 58,169.14 | 58,169.14- | | |
| | 13992063 | N | OT | 02SPEDEARMRK | | 142,632.00 | | 142,632.00 | 142,632.00- | | |
| | | | | Sub Total by BU Type | | 144,151,249.17 | | 144,151,249.17 | 144,151,249.17- | | |
| | | | | Total by Grant Number | | 144,151,249.17 | | 144,151,249.17 | 144,151,249.17- | | |
| | 13992038 | N | OT | 02SPEDTRNCTR | | 65,045.00 | | 65,032.90 | 65,032.90- | 12.10 | |
| | | | | Sub Total by BU Type | | 65,045.00 | | 65,032.90 | 65,032.90- | 12.10 | |
| | | | | Total by Grant Number | | 65,045.00 | | 65,032.90 | 65,032.90- | 12.10 | |
| | 13511213 | N | GY | 02SSIPROGINC | | 40,910.61 | | 172,143.38 | 172,143.38- | 131,232.77- | |
| | | | | Sub Total by BU Type | | 40,910.61 | | 172,143.38 | 172,143.38- | 131,232.77- | |
| | | | | Total by Grant Number | | 40,910.61 | | 172,143.38 | 172,143.38- | 131,232.77- | |
| | 13400015 | N | OT | 02STATEAID | | | | 631,730,754.98 | 631,730,754.98- | 631,730,754.98- | |
| | | | | Sub Total by BU Type | | | | 631,730,754.98 | 631,730,754.98- | 631,730,754.98- | |
| | | | | Total by Grant Number | | | | 631,730,754.98 | 631,730,754.98- | 631,730,754.98- | |
| | 13031631 | N | OT | 03ASSESSMENT | | 1,607,000.00 | | 1,444,750.87 | 1,444,750.87- | 162,249.13 | |
| | 13031633 | N | OT | 03ASSESSMENT | | | | 53,990.69 | 53,990.69- | 53,990.69- | |
| | 13034533 | N | OT | 03ASSESSMENT | | | | 15,648.30 | 15,648.30- | 15,648.30- | |
| | 13250279 | N | OT | 03ASSESSMENT | | | | 58,940.06 | 58,940.06- | 58,940.06- | |
| | 13250282 | N | OT | 03ASSESSMENT | | | | 19,170.96 | 19,170.96- | 19,170.96- | |
| | 13250375 | N | OT | 03ASSESSMENT | | | | 495.68 | 495.68- | 495.68- | |
| | 13250406 | N | OT | 03ASSESSMENT | | | | 11,130.65 | 11,130.65- | 11,130.65- | |
| | 13452233 | N | OT | 03ASSESSMENT | | | | 1,804.70 | 1,804.70- | 1,804.70- | |
| | 13500068 | N | OT | 03ASSESSMENT | | | | 1,068.09 | 1,068.09- | 1,068.09- | |
| | | | | Sub Total by BU Type | | 1,607,000.00 | | 1,607,000.00 | 1,607,000.00- | | |
| | | | | Total by Grant Number | | 1,607,000.00 | | 1,607,000.00 | 1,607,000.00- | | |
| | 13991002 | N | MT | 03BRKFTMATCH | | 301,520.00 | | 300,951.02 | 300,951.02- | 568.98 | |
| | | | | Sub Total by BU Type | | 301,520.00 | | 300,951.02 | 300,951.02- | 568.98 | |
| | | | | Total by Grant Number | | 301,520.00 | | 300,951.02 | 300,951.02- | 568.98 | |
| | 13250061 | N | MT | 03CNADMMATCH | | | | 42,000.00 | 42,000.00- | 42,000.00- | |
| | | | | Sub Total by BU Type | | | | 42,000.00 | 42,000.00- | 42,000.00- | |
| | | | | Total by Grant Number | | | | 42,000.00 | 42,000.00- | 42,000.00- | |
| | 13991000 | N | MT | 03CNAIDMATCH | | | | 467,875.00 | 467,875.00- | 467,875.00- | |
| | | | | Sub Total by BU Type | | | | 467,875.00 | 467,875.00- | 467,875.00- | |
| | | | | Total by Grant Number | | | | 467,875.00 | 467,875.00- | 467,875.00- | |
| | 13NAEP03 | N | GB | 03ED99C00076 | 43,344.46 | | | | 43,344.46 | | |
| | 13NAEP99 | N | GB | 03ED99C00076 | 84,674.00 | | | | 84,674.00 | | |
| | | | | Sub Total by BU Type | 128,018.46 | | | | 128,018.46 | | |
| 13NAEP03 | 13250404 | N | OT | 03ED99C00076 | | | | 35,387.18 | 35,387.18- | 35,387.18- | |
| 13NAEP03 | 13250405 | N | OT | 03ED99C00076 | | | | 92,631.28 | 92,631.28- | 92,631.28- | |
| | | | | Sub Total by BU Type | | | | 128,018.46 | 128,018.46- | 128,018.46- | |
| | | | | Total by Grant Number | 128,018.46 | | | 128,018.46 | | 128,018.46- | |

Agency Number 013 DEPT OF EDUCATION

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 13400024 | N | OT | 03ESUCORESRV | | | | 9,375,778.00 | 9,375,778.00- | 9,375,778.00- | |
| | | | | Sub Total by BU Type | | | | 9,375,778.00 | 9,375,778.00- | 9,375,778.00- | |
| | | | | Total by Grant Number | | | | 9,375,778.00 | 9,375,778.00- | 9,375,778.00- | |
| | 13400025 | N | OT | 03EUSTECHINF | | | | 2,972,218.00 | 2,972,218.00- | 2,972,218.00- | |
| | | | | Sub Total by BU Type | | | | 2,972,218.00 | 2,972,218.00- | 2,972,218.00- | |
| | | | | Total by Grant Number | | | | 2,972,218.00 | 2,972,218.00- | 2,972,218.00- | |
| | 13250230 | N | OT | 03FINSERVRVL | | | | 56,056.04 | 56,056.04- | 56,056.04- | |
| | 13250231 | N | OT | 03FINSERVRVL | | | | 4,007.88 | 4,007.88- | 4,007.88- | |
| | 13250232 | N | OT | 03FINSERVRVL | | | | 56,276.75 | 56,276.75- | 56,276.75- | |
| | 13250233 | N | OT | 03FINSERVRVL | | | | 94,341.15 | 94,341.15- | 94,341.15- | |
| | 13250234 | N | OT | 03FINSERVRVL | | | | 35,425.00 | 35,425.00- | 35,425.00- | |
| | 13250235 | N | OT | 03FINSERVRVL | | | | 6,024.20 | 6,024.20- | 6,024.20- | |
| | 13250236 | N | OT | 03FINSERVRVL | | | | 328.39 | 328.39- | 328.39- | |
| | 13250239 | N | OT | 03FINSERVRVL | | | | 2,988.55 | 2,988.55- | 2,988.55- | |
| | 13250240 | N | OT | 03FINSERVRVL | | | | 4,026.06 | 4,026.06- | 4,026.06- | |
| | 13250242 | N | OT | 03FINSERVRVL | | | | 14,491.95 | 14,491.95- | 14,491.95- | |
| | 13250243 | N | OT | 03FINSERVRVL | | | | 1,370.73 | 1,370.73- | 1,370.73- | |
| | 13250353 | N | OT | 03FINSERVRVL | | | | 9,941.52 | 9,941.52- | 9,941.52- | |
| | 13250354 | N | OT | 03FINSERVRVL | | | | 4,681.14 | 4,681.14- | 4,681.14- | |
| | 13250355 | N | OT | 03FINSERVRVL | | | | 4,411.95 | 4,411.95- | 4,411.95- | |
| | 13250366 | N | OT | 03FINSERVRVL | | | | 45,629.69 | 45,629.69- | 45,629.69- | |
| | 13250373 | N | OT | 03FINSERVRVL | | | | 1,557.50 | 1,557.50- | 1,557.50- | |
| | 13250386 | N | OT | 03FINSERVRVL | | | | 3,812.39 | 3,812.39- | 3,812.39- | |
| | 13500075 | N | OT | 03FINSERVRVL | | 345,304.11 | | 1,190.90 | 1,190.90- | 344,113.21 | |
| | 13500076 | N | OT | 03FINSERVRVL | | | | 2,215.85 | 2,215.85- | 2,215.85- | |
| | 13500077 | N | OT | 03FINSERVRVL | | | | 349.20 | 349.20- | 349.20- | |
| | 13500078 | N | OT | 03FINSERVRVL | | | | 2,915.26 | 2,915.26- | 2,915.26- | |
| | 13500079 | N | OT | 03FINSERVRVL | | | | 4,060.79 | 4,060.79- | 4,060.79- | |
| | 13500080 | N | OT | 03FINSERVRVL | | | | 1,555.05 | 1,555.05- | 1,555.05- | |
| | 13500081 | N | OT | 03FINSERVRVL | | | | 231.45 | 231.45- | 231.45- | |
| | 13500082 | N | OT | 03FINSERVRVL | | | | 15.41 | 15.41- | 15.41- | |
| | 13500085 | N | OT | 03FINSERVRVL | | | | 81.25 | 81.25- | 81.25- | |
| | 13500086 | N | OT | 03FINSERVRVL | | | | 153.23 | 153.23- | 153.23- | |
| | 13500088 | N | OT | 03FINSERVRVL | | | | 628.83 | 628.83- | 628.83- | |
| | 13500089 | N | OT | 03FINSERVRVL | | | | 307.04 | 307.04- | 307.04- | |
| | 13500090 | N | OT | 03FINSERVRVL | | | | 238.11 | 238.11- | 238.11- | |
| | 13500092 | N | OT | 03FINSERVRVL | | | | 256.25 | 256.25- | 256.25- | |
| | 13500093 | N | OT | 03FINSERVRVL | | | | 59.29 | 59.29- | 59.29- | |
| | 13500095 | N | OT | 03FINSERVRVL | | | | 87.23 | 87.23- | 87.23- | |
| | 13500096 | N | OT | 03FINSERVRVL | | 13,302.71 | | 81.69 | 81.69- | 13,221.02 | |
| | | | | Sub Total by BU Type | | 358,606.82 | | 359,797.72 | 359,797.72- | 1,190.90- | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | 358,606.82 | | 359,797.72 | 359,797.72- | 1,190.90- | |
| | 13250009 | N | OT | 03INDCOSTS | | | | 33,425.66 | 33,425.66- | 33,425.66- | |
| | 13250017 | N | OT | 03INDCOSTS | | | | 10,363.81 | 10,363.81- | 10,363.81- | |
| | 13250036 | N | OT | 03INDCOSTS | | | | .26 | .26- | .26- | |
| | 13250338 | N | OT | 03INDCOSTS | | | | 164,433.27 | 164,433.27- | 164,433.27- | |
| | 13250339 | N | OT | 03INDCOSTS | | | | 17.00 | 17.00- | 17.00- | |
| | 13250340 | N | OT | 03INDCOSTS | | | | 1,663.33 | 1,663.33- | 1,663.33- | |
| | 13250342 | N | OT | 03INDCOSTS | | | | 12,669.76 | 12,669.76- | 12,669.76- | |
| | 13250343 | N | OT | 03INDCOSTS | | | | 107,919.88 | 107,919.88- | 107,919.88- | |
| | 13250344 | N | OT | 03INDCOSTS | | | | 2,462.12 | 2,462.12- | 2,462.12- | |
| | 13250345 | N | OT | 03INDCOSTS | | | | 14,094.34 | 14,094.34- | 14,094.34- | |
| | 13250347 | N | OT | 03INDCOSTS | | | | 15.86 | 15.86- | 15.86- | |
| | 13250348 | N | OT | 03INDCOSTS | | | | 2,037.13 | 2,037.13- | 2,037.13- | |
| | 13250349 | N | OT | 03INDCOSTS | | | | 13.93 | 13.93- | 13.93- | |
| | 13250350 | N | OT | 03INDCOSTS | | | | 23.31 | 23.31- | 23.31- | |
| | 13250351 | N | OT | 03INDCOSTS | | | | 2,788.18 | 2,788.18- | 2,788.18- | |
| | 13250352 | N | OT | 03INDCOSTS | | | | 41,340.37 | 41,340.37- | 41,340.37- | |
| | 13430011 | N | OT | 03INDCOSTS | | | | 7,169.57 | 7,169.57- | 7,169.57- | |
| | 13450004 | N | OT | 03INDCOSTS | | | | 7,153.19 | 7,153.19- | 7,153.19- | |
| | 13450012 | N | OT | 03INDCOSTS | | | | 493.55 | 493.55- | 493.55- | |
| | 13450016 | N | OT | 03INDCOSTS | | | | 2,394.91 | 2,394.91- | 2,394.91- | |
| | 13500002 | N | OT | 03INDCOSTS | | | | 5,425.32 | 5,425.32- | 5,425.32- | |
| | 13500007 | N | OT | 03INDCOSTS | | | | 4,993.59 | 4,993.59- | 4,993.59- | |
| | 13500009 | N | OT | 03INDCOSTS | | | | 8,081.67 | 8,081.67- | 8,081.67- | |
| | 13500031 | N | OT | 03INDCOSTS | | | | 48,864.53 | 48,864.53- | 48,864.53- | |
| | 13500033 | N | OT | 03INDCOSTS | | | | 2,984.36 | 2,984.36- | 2,984.36- | |
| | 13500038 | N | OT | 03INDCOSTS | | | | 511.81 | 511.81- | 511.81- | |
| | 13500044 | N | OT | 03INDCOSTS | | | | 13,997.30 | 13,997.30- | 13,997.30- | |
| | 13500046 | N | OT | 03INDCOSTS | | | | 1,977.33 | 1,977.33- | 1,977.33- | |
| | 13500054 | N | OT | 03INDCOSTS | | | | 20,628.59 | 20,628.59- | 20,628.59- | |
| | 13500061 | N | OT | 03INDCOSTS | | | | 647,089.90 | 647,089.90- | 647,089.90- | |
| | 13500073 | N | OT | 03INDCOSTS | | | | 47,329.77 | 47,329.77- | 47,329.77- | |
| | 13511399 | N | OT | 03INDCOSTS | | | | 63,464.49 | 63,464.49- | 63,464.49- | |
| | 13520003 | N | OT | 03INDCOSTS | | | | 23,045.09 | 23,045.09- | 23,045.09- | |
| | 13520010 | N | OT | 03INDCOSTS | | | | 36,206.86 | 36,206.86- | 36,206.86- | |
| | | | | Sub Total by BU Type | | | | 1,335,080.04 | 1,335,080.04- | 1,335,080.04- | |
| | | | | Total by Grant Number | | | | 1,335,080.04 | 1,335,080.04- | 1,335,080.04- | |
| | 13250278 | N | OT | 03MILKENPROJ | | | | 289.92 | 289.92- | 289.92- | |
| | | | | Sub Total by BU Type | | | | 289.92 | 289.92- | 289.92- | |
| | | | | Total by Grant Number | | | | 289.92 | 289.92- | 289.92- | |
| | 13010008 | N | OT | 03OUTREACHGF | | | | 123,149.03 | 123,149.03- | 123,149.03- | |

Agency Number 013 DEPT OF EDUCATION

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 13010009 | N | OT | 03OUTREACHGF | | | | 1,545,409.23 | 1,545,409.23- | 1,545,409.23- | |
| | | | | Sub Total by BU Type | | | | 1,668,558.26 | 1,668,558.26- | 1,668,558.26- | |
| | | | | Total by Grant Number | | | | 1,668,558.26 | 1,668,558.26- | 1,668,558.26- | |
| | 13480029 | N | OT | 03SPEDEARMRK | | 131,655,008.00 | | 131,655,007.00 | 131,655,007.00- | 1.00 | |
| | 13480030 | N | OT | 03SPEDEARMRK | | 12,358,457.00 | | 12,358,457.00 | 12,358,457.00- | | |
| | 13480031 | N | OT | 03SPEDEARMRK | | 36,719.00 | | 36,718.70 | 36,718.70- | .30 | |
| | 13480032 | N | OT | 03SPEDEARMRK | | 273,964.00 | | 273,964.00 | 273,964.00- | | |
| | | | | Sub Total by BU Type | | 144,324,148.00 | | 144,324,146.70 | 144,324,146.70- | 1.30 | |
| | | | | Total by Grant Number | | 144,324,148.00 | | 144,324,146.70 | 144,324,146.70- | 1.30 | |
| | 13992100 | N | OT | 03SPEDTRNCTR | | 65,045.00 | | 65,045.00 | 65,045.00- | | |
| | | | | Sub Total by BU Type | | 65,045.00 | | 65,045.00 | 65,045.00- | | |
| | | | | Total by Grant Number | | 65,045.00 | | 65,045.00 | 65,045.00- | | |
| | 13511313 | N | GY | 03SSIPROGINC | | 202,364.74 | | 60,297.41 | 60,297.41- | 142,067.33 | |
| | | | | Sub Total by BU Type | | 202,364.74 | | 60,297.41 | 60,297.41- | 142,067.33 | |
| | | | | Total by Grant Number | | 202,364.74 | | 60,297.41 | 60,297.41- | 142,067.33 | |
| | 13400016 | N | OT | 03STATEAID | | | | 647,477,819.84 | 647,477,819.84- | 647,477,819.84- | |
| | | | | Sub Total by BU Type | | | | 647,477,819.84 | 647,477,819.84- | 647,477,819.84- | |
| | | | | Total by Grant Number | | | | 647,477,819.84 | 647,477,819.84- | 647,477,819.84- | |
| | 13400012 | N | OT | 03TEXTBKLOAN | | | | 384,057.98 | 384,057.98- | 384,057.98- | |
| | | | | Sub Total by BU Type | | | | 384,057.98 | 384,057.98- | 384,057.98- | |
| | | | | Total by Grant Number | | | | 384,057.98 | 384,057.98- | 384,057.98- | |
| | 13512943 | N | GY | 04SSIPROGINC | | 129,464.97 | | 129,464.97 | 129,464.97- | | |
| | | | | Sub Total by BU Type | | 129,464.97 | | 129,464.97 | 129,464.97- | | |
| | | | | Total by Grant Number | | 129,464.97 | | 129,464.97 | 129,464.97- | | |
| | 13CV0021 | N | GX | 040004NEDI00 | | 6,208,652.00 | | 6,208,651.25 | 6,208,651.25- | .75 | |
| | | | | Sub Total by BU Type | | 6,208,652.00 | | 6,208,651.25 | 6,208,651.25- | .75 | |
| | | | | Total by Grant Number | | 6,208,652.00 | | 6,208,651.25 | 6,208,651.25- | .75 | |
| | 13CV0009 | N | GX | 040104NEDI00 | | | | 6,473,113.17 | 6,473,113.17- | 6,473,113.17- | |
| | 13520001 | N | GX | 040104NEDI00 | | 6,979,582.08 | | 506,468.91 | 506,468.91- | 6,473,113.17 | |
| | | | | Sub Total by BU Type | | 6,979,582.08 | | 6,979,582.08 | 6,979,582.08- | | |
| | | | | Total by Grant Number | | 6,979,582.08 | | 6,979,582.08 | 6,979,582.08- | | |
| | 13520002 | N | GX | 040204NEDI00 | | 7,335,210.33 | | 7,335,210.33 | 7,335,210.33- | | |
| | | | | Sub Total by BU Type | | 7,335,210.33 | | 7,335,210.33 | 7,335,210.33- | | |
| | | | | Total by Grant Number | | 7,335,210.33 | | 7,335,210.33 | 7,335,210.33- | | |
| | 13520004 | N | GX | 040304NEDI00 | | 7,760,562.00 | | 7,760,561.16 | 7,760,561.16- | .84 | |
| | | | | Sub Total by BU Type | | 7,760,562.00 | | 7,760,561.16 | 7,760,561.16- | .84 | |
| | | | | Total by Grant Number | | 7,760,562.00 | | 7,760,561.16 | 7,760,561.16- | .84 | |
| | 13524000 | N | GX | 040404NEDI00 | | 8,514,771.00 | | 8,514,770.26 | 8,514,770.26- | .74 | |
| | | | | Sub Total by BU Type | | 8,514,771.00 | | 8,514,770.26 | 8,514,770.26- | .74 | |
| | | | | Total by Grant Number | | 8,514,771.00 | | 8,514,770.26 | 8,514,770.26- | .74 | |
| | 13525000 | N | GX | 040504NEDI00 | | 8,635,480.00 | | 8,635,479.28 | 8,635,479.28- | .72 | |
| | | | | Sub Total by BU Type | | 8,635,480.00 | | 8,635,479.28 | 8,635,479.28- | .72 | |
| | | | | Total by Grant Number | | 8,635,480.00 | | 8,635,479.28 | 8,635,479.28- | .72 | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 13525001 | N | GX | 040504NEDI02 | | 452.00 | | 451.22 | 451.22- | .78 | |
| | | | | Sub Total by BU Type | | 452.00 | | 451.22 | 451.22- | .78 | |
| | | | | Total by Grant Number | | 452.00 | | 451.22 | 451.22- | .78 | |
| | 13526000 | N | GX | 040604NEDI00 | | 8,908,076.00 | | 8,908,075.20 | 8,908,075.20- | .80 | |
| | | | | Sub Total by BU Type | | 8,908,076.00 | | 8,908,075.20 | 8,908,075.20- | .80 | |
| | | | | Total by Grant Number | | 8,908,076.00 | | 8,908,075.20 | 8,908,075.20- | .80 | |
| | 13527000 | N | GX | 040704NEDI00 | | 9,085,654.00 | | 9,085,653.12 | 9,085,653.12- | .88 | |
| | | | | Sub Total by BU Type | | 9,085,654.00 | | 9,085,653.12 | 9,085,653.12- | .88 | |
| | | | | Total by Grant Number | | 9,085,654.00 | | 9,085,653.12 | 9,085,653.12- | .88 | |
| | 13528000 | N | GX | 040804NEDI00 | | 9,129,365.00 | | 9,129,364.97 | 9,129,364.97- | .03 | |
| | | | | Sub Total by BU Type | | 9,129,365.00 | | 9,129,364.97 | 9,129,364.97- | .03 | |
| | | | | Total by Grant Number | | 9,129,365.00 | | 9,129,364.97 | 9,129,364.97- | .03 | |
| | 13529000 | N | GX | 040904NEDI00 | | 9,851,080.00 | | 9,851,079.28 | 9,851,079.28- | .72 | |
| | | | | Sub Total by BU Type | | 9,851,080.00 | | 9,851,079.28 | 9,851,079.28- | .72 | |
| | | | | Total by Grant Number | | 9,851,080.00 | | 9,851,079.28 | 9,851,079.28- | .72 | |
| | 13521000 | N | GX | 041004NEDI00 | | 10,330,875.00 | | 10,330,874.15 | 10,330,874.15- | .85 | |
| | | | | Sub Total by BU Type | | 10,330,875.00 | | 10,330,874.15 | 10,330,874.15- | .85 | |
| | | | | Total by Grant Number | | 10,330,875.00 | | 10,330,874.15 | 10,330,874.15- | .85 | |
| | 13521100 | N | GX | 041104NEDI00 | | 10,411,439.00 | | 10,410,810.64 | 10,410,810.64- | 628.36 | |
| | | | | Sub Total by BU Type | | 10,411,439.00 | | 10,410,810.64 | 10,410,810.64- | 628.36 | |
| | | | | Total by Grant Number | | 10,411,439.00 | | 10,410,810.64 | 10,410,810.64- | 628.36 | |
| | 13521200 | N | GX | 041204NEDI00 | | 9,888,281.00 | | 9,887,851.92 | 9,887,851.92- | 429.08 | |
| | | | | Sub Total by BU Type | | 9,888,281.00 | | 9,887,851.92 | 9,887,851.92- | 429.08 | |
| | | | | Total by Grant Number | | 9,888,281.00 | | 9,887,851.92 | 9,887,851.92- | 429.08 | |
| | 13521300 | K | GX | 041304NEDI00 | | 9,441,412.00 | | 9,441,415.61 | 9,441,415.61- | 3.61- | |
| | | | | Sub Total by BU Type | | 9,441,412.00 | | 9,441,415.61 | 9,441,415.61- | 3.61- | |
| | | | | Total by Grant Number | | 9,441,412.00 | | 9,441,415.61 | 9,441,415.61- | 3.61- | |
| | 13521400 | N | GX | 041404NEDI00 | | 9,907,468.00 | | 9,907,467.59 | 9,907,467.59- | .41 | |
| | | | | Sub Total by BU Type | | 9,907,468.00 | | 9,907,467.59 | 9,907,467.59- | .41 | |
| | | | | Total by Grant Number | | 9,907,468.00 | | 9,907,467.59 | 9,907,467.59- | .41 | |
| | 13521500 | K | GX | 041504NEDI00 | | 10,427,257.00 | 388,489.21 | 10,315,597.36 | 10,315,597.36- | 111,659.64 | 11,284.38 |
| | | | | Sub Total by BU Type | | 10,427,257.00 | 388,489.21 | 10,315,597.36 | 10,315,597.36- | 111,659.64 | 11,284.38 |
| | | | | Total by Grant Number | | 10,427,257.00 | 388,489.21 | 10,315,597.36 | 10,315,597.36- | 111,659.64 | 11,284.38 |
| | 13521600 | K | GX | 041604NEDI00 | | 1,028,017.00 | 470,617.44 | 470,617.44 | 470,617.44- | 557,399.56 | |
| | | | | Sub Total by BU Type | | 1,028,017.00 | 470,617.44 | 470,617.44 | 470,617.44- | 557,399.56 | |
| | | | | Total by Grant Number | | 1,028,017.00 | 470,617.44 | 470,617.44 | 470,617.44- | 557,399.56 | |
| | 13512953 | N | GY | 05SSIPROGINC | | | | 4,187.80 | 4,187.80- | 4,187.80- | |
| | | | | Sub Total by BU Type | | | | 4,187.80 | 4,187.80- | 4,187.80- | |
| | | | | Total by Grant Number | | | | 4,187.80 | 4,187.80- | 4,187.80- | |
| | 13512963 | N | GY | 06SSIPROGINC | | | | 76,865.88 | 76,865.88- | 76,865.88- | |
| | | | | Sub Total by BU Type | | | | 76,865.88 | 76,865.88- | 76,865.88- | |
| | | | | Total by Grant Number | | | | 76,865.88 | 76,865.88- | 76,865.88- | |
| | 13512973 | N | GY | 07SSIPROGINC | | | | 253,769.57 | 253,769.57- | 253,769.57- | |

Agency Number 013 DEPT OF EDUCATION

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | | | 253,769.57 | 253,769.57- | 253,769.57- | |
| | | | | Total by Grant Number | | | | 253,769.57 | 253,769.57- | 253,769.57- | |
| | 13512983 | N | GY | 08SSIPROGINC | | | | 196,504.47 | 196,504.47- | 196,504.47- | |
| | | | | Sub Total by BU Type | | | | 196,504.47 | 196,504.47- | 196,504.47- | |
| | | | | Total by Grant Number | | | | 196,504.47 | 196,504.47- | 196,504.47- | |
| | 13512993 | N | GY | 09SSIPROGINC | | | | 221,958.98 | 221,958.98- | 221,958.98- | |
| | | | | Sub Total by BU Type | | | | 221,958.98 | 221,958.98- | 221,958.98- | |
| | | | | Total by Grant Number | | | | 221,958.98 | 221,958.98- | 221,958.98- | |
| | 13412290 | N | GB | 09UDP001260A | 239,979.00 | | | | 239,979.00 | | |
| | | | | Sub Total by BU Type | 239,979.00 | | | | 239,979.00 | | |
| 13412290 | 13412294 | N | GX | 09UDP001260A | | | | 144,188.24 | 144,188.24- | 144,188.24- | |
| 13412290 | 13412296 | N | GX | 09UDP001260A | | | | 88,780.91 | 88,780.91- | 88,780.91- | |
| 13412290 | 13412494 | N | GX | 09UDP001260A | | | | 25.16 | 25.16- | 25.16- | |
| 13412290 | 13412496 | N | GX | 09UDP001260A | | | | 966.72 | 966.72- | 966.72- | |
| | | | | Sub Total by BU Type | | | | 233,961.03 | 233,961.03- | 233,961.03- | |
| | | | | Total by Grant Number | 239,979.00 | | | 233,961.03 | 6,017.97 | 233,961.03- | |
| | 13412200 | N | GB | 09UDP001260B | 194,709.75 | | | | 194,709.75 | | |
| | | | | Sub Total by BU Type | 194,709.75 | | | | 194,709.75 | | |
| 13412200 | 13412204 | N | GX | 09UDP001260B | | | | 64,023.78 | 64,023.78- | 64,023.78- | |
| 13412200 | 13412206 | N | GX | 09UDP001260B | | | | 48,482.24 | 48,482.24- | 48,482.24- | |
| 13412200 | 13412304 | N | GX | 09UDP001260B | | | | 81,000.00 | 81,000.00- | 81,000.00- | |
| 13412200 | 13412404 | N | GX | 09UDP001260B | | | | 32.40 | 32.40- | 32.40- | |
| 13412200 | 13412406 | N | GX | 09UDP001260B | | | | 1,171.33 | 1,171.33- | 1,171.33- | |
| | | | | Sub Total by BU Type | | | | 194,709.75 | 194,709.75- | 194,709.75- | |
| | | | | Total by Grant Number | 194,709.75 | | | 194,709.75 | | 194,709.75- | |
| | 13412210 | N | GB | 09UDP001260C | 240,339.91 | | | | 240,339.91 | | |
| | | | | Sub Total by BU Type | 240,339.91 | | | | 240,339.91 | | |
| 13412210 | 13412214 | N | GX | 09UDP001260C | | | | 112,819.28 | 112,819.28- | 112,819.28- | |
| 13412210 | 13412216 | N | GX | 09UDP001260C | | | | 66,789.82 | 66,789.82- | 66,789.82- | |
| 13412210 | 13412314 | N | GX | 09UDP001260C | | | | 59,915.29 | 59,915.29- | 59,915.29- | |
| 13412210 | 13412414 | N | GX | 09UDP001260C | | | | 19.03 | 19.03- | 19.03- | |
| 13412210 | 13412416 | N | GX | 09UDP001260C | | | | 796.49 | 796.49- | 796.49- | |
| | | | | Sub Total by BU Type | | | | 240,339.91 | 240,339.91- | 240,339.91- | |
| | | | | Total by Grant Number | 240,339.91 | | | 240,339.91 | | 240,339.91- | |
| | 13412220 | N | GB | 09UDP001260D | 239,970.00 | | | | 239,970.00 | | |
| | | | | Sub Total by BU Type | 239,970.00 | | | | 239,970.00 | | |
| 13412220 | 13412224 | N | GX | 09UDP001260D | | | | 83,392.07 | 83,392.07- | 83,392.07- | |
| 13412220 | 13412226 | N | GX | 09UDP001260D | | | | 76,464.15 | 76,464.15- | 76,464.15- | |
| 13412220 | 13412324 | N | GX | 09UDP001260D | | | | 79,400.00 | 79,400.00- | 79,400.00- | |
| 13412220 | 13412424 | N | GX | 09UDP001260D | | | | 34.51 | 34.51- | 34.51- | |
| 13412220 | 13412426 | N | GX | 09UDP001260D | | | | 679.27 | 679.27- | 679.27- | |
| | | | | Sub Total by BU Type | | | | 239,970.00 | 239,970.00- | 239,970.00- | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | 239,970.00 | | | 239,970.00 | | 239,970.00- | |
| | 13412230 | N | GB | 09UDP001260E | 286,911.34 | | | | 286,911.34 | | |
| | | | | Sub Total by BU Type | 286,911.34 | | | | 286,911.34 | | |
| 13412230 | 13412234 | N | GX | 09UDP001260E | | | | 146,328.41 | 146,328.41- | 146,328.41- | |
| 13412230 | 13412236 | N | GX | 09UDP001260E | | | | 89,171.37 | 89,171.37- | 89,171.37- | |
| 13412230 | 13412334 | N | GX | 09UDP001260E | | | | 49,910.00 | 49,910.00- | 49,910.00- | |
| 13412230 | 13412434 | N | GX | 09UDP001260E | | | | 81.30 | 81.30- | 81.30- | |
| 13412230 | 13412436 | N | GX | 09UDP001260E | | | | 1,419.92 | 1,419.92- | 1,419.92- | |
| | | | | Sub Total by BU Type | | | | 286,911.00 | 286,911.00- | 286,911.00- | |
| | | | | Total by Grant Number | 286,911.34 | | | 286,911.00 | .34 | 286,911.00- | |
| | 13412240 | N | GB | 09UPS004193A | 58,910.00 | | | | 58,910.00 | | |
| | | | | Sub Total by BU Type | 58,910.00 | | | | 58,910.00 | | |
| 13412240 | 13412244 | N | GX | 09UPS004193A | | | | 6,442.83 | 6,442.83- | 6,442.83- | |
| 13412240 | 13412246 | N | GX | 09UPS004193A | | | | 27,967.17 | 27,967.17- | 27,967.17- | |
| 13412240 | 13412344 | N | GX | 09UPS004193A | | | | 24,500.00 | 24,500.00- | 24,500.00- | |
| | | | | Sub Total by BU Type | | | | 58,910.00 | 58,910.00- | 58,910.00- | |
| | | | | Total by Grant Number | 58,910.00 | | | 58,910.00 | | 58,910.00- | |
| | 13812250 | N | GB | 09UPS004193B | 65,000.00 | | | | 65,000.00 | | |
| | | | | Sub Total by BU Type | 65,000.00 | | | | 65,000.00 | | |
| 13812250 | 13812254 | N | GX | 09UPS004193B | | | 178.93 | 19,333.19 | 19,333.19- | 19,333.19- | |
| 13812250 | 13812256 | N | GX | 09UPS004193B | | | | 20,766.81 | 20,766.81- | 20,766.81- | |
| 13812250 | 13812354 | N | GX | 09UPS004193B | | | | 24,900.00 | 24,900.00- | 24,900.00- | |
| | | | | Sub Total by BU Type | | | 178.93 | 65,000.00 | 65,000.00- | 65,000.00- | |
| | | | | Total by Grant Number | 65,000.00 | | 178.93 | 65,000.00 | | 65,000.00- | |
| | 13812260 | K | GB | 09UPS004193C | 60,000.00 | | | | 60,000.00 | | |
| | | | | Sub Total by BU Type | 60,000.00 | | | | 60,000.00 | | |
| 13812260 | 13812264 | K | GX | 09UPS004193C | | | 1,105.69 | 1,774.94 | 1,774.94- | 1,774.94- | |
| 13812260 | 13812266 | K | GX | 09UPS004193C | | | 5,060.09 | 13,453.61 | 13,453.61- | 13,453.61- | |
| | | | | Sub Total by BU Type | | | 6,165.78 | 15,228.55 | 15,228.55- | 15,228.55- | |
| | | | | Total by Grant Number | 60,000.00 | | 6,165.78 | 15,228.55 | 44,771.45 | 15,228.55- | |
| | 13HEALT2 | N | GB | 090CCU709001 | 195,628.00 | | | | 195,628.00 | | |
| | | | | Sub Total by BU Type | 195,628.00 | | | | 195,628.00 | | |
| | 13CV0010 | N | GX | 090CCU709001 | | 1,574,696.70 | | 1,574,696.70 | 1,574,696.70- | | |
| | 13800275 | N | GX | 090CCU709001 | | 114,973.21 | | 114,973.21 | 114,973.21- | | |
| 13HEALT2 | 13250079 | N | GX | 090CCU709001 | | | | 38,582.05 | 38,582.05- | 38,582.05- | |
| 13HEALT2 | 13410040 | N | GX | 090CCU709001 | | | | 9,600.63 | 9,600.63- | 9,600.63- | |
| | | | | Sub Total by BU Type | | 1,689,669.91 | | 1,737,852.59 | 1,737,852.59- | 48,182.68- | |
| | | | | Total by Grant Number | 195,628.00 | 1,689,669.91 | | 1,737,852.59 | 1,542,224.59- | 48,182.68- | |
| | 13HEALT3 | N | GB | 090CCU722673 | 99,943.34 | | | | 99,943.34 | | |
| | 13412250 | N | GB | 090CCU722673 | 125,441.37 | | | | 125,441.37 | | |
| | | | | Sub Total by BU Type | 225,384.71 | | | | 225,384.71 | | |
| 13HEALT3 | 13250403 | N | GX | 090CCU722673 | | | | 76,933.28 | 76,933.28- | 76,933.28- | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 13HEALT3 | 13410114 | N | GX | 090CCU722673 | | | | 23,010.06 | 23,010.06- | 23,010.06- | |
| 13412250 | 13412254 | N | GX | 090CCU722673 | | | | 44,223.65 | 44,223.65- | 44,223.65- | |
| 13412250 | 13412256 | N | GX | 090CCU722673 | | | | 81,217.72 | 81,217.72- | 81,217.72- | |
| | | | | Sub Total by BU Type | | | | 225,384.71 | 225,384.71- | 225,384.71- | |
| | | | | Total by Grant Number | 225,384.71 | | | 225,384.71 | | 225,384.71- | |
| | 13412260 | N | GB | 090CCU722673A | 144,791.51 | | | | 144,791.51 | | |
| | | | | Sub Total by BU Type | 144,791.51 | | | | 144,791.51 | | |
| 13412260 | 13412264 | N | GX | 090CCU722673A | | | | 61,986.92 | 61,986.92- | 61,986.92- | |
| 13412260 | 13412266 | N | GX | 090CCU722673A | | | | 82,804.59 | 82,804.59- | 82,804.59- | |
| | | | | Sub Total by BU Type | | | | 144,791.51 | 144,791.51- | 144,791.51- | |
| | | | | Total by Grant Number | 144,791.51 | | | 144,791.51 | | 144,791.51- | |
| | 13412270 | N | GB | 090CCU722673B | 104,705.78 | | | | 104,705.78 | | |
| | | | | Sub Total by BU Type | 104,705.78 | | | | 104,705.78 | | |
| 13412270 | 13412274 | N | GX | 090CCU722673B | | | | 69,348.14 | 69,348.14- | 69,348.14- | |
| 13412270 | 13412276 | N | GX | 090CCU722673B | | | | 12,894.28 | 12,894.28- | 12,894.28- | |
| 13412270 | 13412374 | N | GX | 090CCU722673B | | | | 19,800.00 | 19,800.00- | 19,800.00- | |
| 13412270 | 13412474 | N | GX | 090CCU722673B | | | | 4.95 | 4.95- | 4.95- | |
| 13412270 | 13412476 | N | GX | 090CCU722673B | | | | 24.57 | 24.57- | 24.57- | |
| | | | | Sub Total by BU Type | | | | 102,071.94 | 102,071.94- | 102,071.94- | |
| | | | | Total by Grant Number | 104,705.78 | | | 102,071.94 | 2,633.84 | 102,071.94- | |
| | 13412280 | N | GB | 090CCU722673C | 324,057.00 | | | | 324,057.00 | | |
| | | | | Sub Total by BU Type | 324,057.00 | | | | 324,057.00 | | |
| 13412280 | 13412284 | N | GX | 090CCU722673C | | | | 168,271.33 | 168,271.33- | 168,271.33- | |
| 13412280 | 13412286 | N | GX | 090CCU722673C | | | | 58,337.12 | 58,337.12- | 58,337.12- | |
| 13412280 | 13412384 | N | GX | 090CCU722673C | | | | 96,750.00 | 96,750.00- | 96,750.00- | |
| 13412280 | 13412484 | N | GX | 090CCU722673C | | | | 12.05 | 12.05- | 12.05- | |
| 13412280 | 13412486 | N | GX | 090CCU722673C | | | | 686.50 | 686.50- | 686.50- | |
| | | | | Sub Total by BU Type | | | | 324,057.00 | 324,057.00- | 324,057.00- | |
| | | | | Total by Grant Number | 324,057.00 | | | 324,057.00 | | 324,057.00- | |
| | 13512903 | N | GY | 10SSIPROGINC | | | | 617,702.30 | 617,702.30- | 617,702.30- | |
| | | | | Sub Total by BU Type | | | | 617,702.30 | 617,702.30- | 617,702.30- | |
| | | | | Total by Grant Number | | | | 617,702.30 | 617,702.30- | 617,702.30- | |
| | 13512913 | N | GY | 11SSIPROGINC | | | | 339,749.32 | 339,749.32- | 339,749.32- | |
| | | | | Sub Total by BU Type | | | | 339,749.32 | 339,749.32- | 339,749.32- | |
| | | | | Total by Grant Number | | | | 339,749.32 | 339,749.32- | 339,749.32- | |
| | 13512923 | N | GY | 12SSIPROGINC | | | | 163,920.93 | 163,920.93- | 163,920.93- | |
| | 13582923 | N | GY | 12SSIPROGINC | | | | 13,996.43 | 13,996.43- | 13,996.43- | |
| | | | | Sub Total by BU Type | | | | 177,917.36 | 177,917.36- | 177,917.36- | |
| | | | | Total by Grant Number | | | | 177,917.36 | 177,917.36- | 177,917.36- | |
| 13532930 | 13532933 | | GY | 13SSIPROGINC | | | | 469,195.48 | 469,195.48- | 469,195.48- | |
| 13532930 | 13543033 | | GY | 13SSIPROGINC | | | | 20,622.52 | 20,622.52- | 20,622.52- | |
| | | | | Sub Total by BU Type | | | | 489,818.00 | 489,818.00- | 489,818.00- | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | | | 489,818.00 | 489,818.00- | 489,818.00- | |
| 13532940 | 13532943 | | GY | 14SSIPROGINC | | | | 981,634.94 | 981,634.94- | 981,634.94- | |
| 13532940 | 13542943 | | GY | 14SSIPROGINC | | | | 95,731.03 | 95,731.03- | 95,731.03- | |
| 13532940 | 13543043 | | GY | 14SSIPROGINC | | | | 100,422.57 | 100,422.57- | 100,422.57- | |
| | | | | Sub Total by BU Type | | | | 1,177,788.54 | 1,177,788.54- | 1,177,788.54- | |
| | | | | Total by Grant Number | | | | 1,177,788.54 | 1,177,788.54- | 1,177,788.54- | |
| | 13532953 | | GY | 15SSIPROGINC | | | | 737,724.25 | 737,724.25- | 737,724.25- | |
| | | | | Sub Total by BU Type | | | | 737,724.25 | 737,724.25- | 737,724.25- | |
| | | | | Total by Grant Number | | | | 737,724.25 | 737,724.25- | 737,724.25- | |
| | 13533860 | K | GB | 16G1NEILSG | 53,305.00 | | | | 53,305.00 | | |
| | | | | Sub Total by BU Type | 53,305.00 | | | | 53,305.00 | | |
| | 13533861 | | MT | 16G1NEILSG | | | 19,221.25 | 19,221.25 | 19,221.25- | 19,221.25- | |
| | | | | Sub Total by BU Type | | | 19,221.25 | 19,221.25 | 19,221.25- | 19,221.25- | |
| | | | | Total by Grant Number | 53,305.00 | | 19,221.25 | 19,221.25 | 34,083.75 | 19,221.25- | |
| | 13491950 | N | GB | 2C04B1NESAPT | 65,000.00 | | | | 65,000.00 | | |
| | | | | Sub Total by BU Type | 65,000.00 | | | | 65,000.00 | | |
| 13491950 | 13491954 | N | GX | 2C04B1NESAPT | | | | 65,000.00 | 65,000.00- | 65,000.00- | |
| | | | | Sub Total by BU Type | | | | 65,000.00 | 65,000.00- | 65,000.00- | |
| | | | | Total by Grant Number | 65,000.00 | | | 65,000.00 | | 65,000.00- | |
| | 13491960 | N | GB | 2C06B1NESAPT | 65,000.00 | | | | 65,000.00 | | |
| | | | | Sub Total by BU Type | 65,000.00 | | | | 65,000.00 | | |
| 13491960 | 13491964 | N | GX | 2C06B1NESAPT | | | | 65,000.00 | 65,000.00- | 65,000.00- | |
| | | | | Sub Total by BU Type | | | | 65,000.00 | 65,000.00- | 65,000.00- | |
| | | | | Total by Grant Number | 65,000.00 | | | 65,000.00 | | 65,000.00- | |
| | 13491970 | N | GB | 2C07B1NESAPT | 65,000.00 | | | | 65,000.00 | | |
| | | | | Sub Total by BU Type | 65,000.00 | | | | 65,000.00 | | |
| 13491970 | 13491974 | N | GX | 2C07B1NESAPT | | | | 65,000.00 | 65,000.00- | 65,000.00- | |
| | | | | Sub Total by BU Type | | | | 65,000.00 | 65,000.00- | 65,000.00- | |
| | | | | Total by Grant Number | 65,000.00 | | | 65,000.00 | | 65,000.00- | |
| | 13991015 | N | GX | 2000IN109918 | | 1.00 | | 51,583.88- | 51,583.88 | 51,584.88 | |
| | | | | Sub Total by BU Type | | 1.00 | | 51,583.88- | 51,583.88 | 51,584.88 | |
| | | | | Total by Grant Number | | 1.00 | | 51,583.88- | 51,583.88 | 51,584.88 | |
| | 13991016 | N | GX | 2000IN202043 | | 1.00 | | 271.77- | 271.77 | 272.77 | |
| | | | | Sub Total by BU Type | | 1.00 | | 271.77- | 271.77 | 272.77 | |
| | | | | Total by Grant Number | | 1.00 | | 271.77- | 271.77 | 272.77 | |
| | 13800010 | N | GX | 2000IN253325 | | 992,970.00 | | 992,970.00 | 992,970.00- | | |
| | | | | Sub Total by BU Type | | 992,970.00 | | 992,970.00 | 992,970.00- | | |
| | | | | Total by Grant Number | | 992,970.00 | | 992,970.00 | 992,970.00- | | |
| | 13991017 | N | GX | 2001IN109918 | | 1.00 | | 18,442.23- | 18,442.23 | 18,443.23 | |
| | | | | Sub Total by BU Type | | 1.00 | | 18,442.23- | 18,442.23 | 18,443.23 | |
| | | | | Total by Grant Number | | 1.00 | | 18,442.23- | 18,442.23 | 18,443.23 | |
| | 13991018 | N | GX | 2001IN202043 | | 1.00 | | 43.90- | 43.90 | 44.90 | |
| | | | | Sub Total by BU Type | | 1.00 | | 43.90- | 43.90 | 44.90 | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | 1.00 | | 43.90- | 43.90 | 44.90 | |
| | 13NUTAD1 | N | GB | 2001IN253343 | 868,900.00 | | | | 868,900.00 | | |
| | | | | Sub Total by BU Type | 868,900.00 | | | | 868,900.00 | | |
| 13NUTAD1 | 13400019 | N | GX | 2001IN253343 | | | | 870,173.41 | 870,173.41- | 870,173.41- | |
| 13NUTAD1 | 13400021 | N | GX | 2001IN253343 | | | | 1,273.41- | 1,273.41 | 1,273.41 | |
| | | | | Sub Total by BU Type | | | | 868,900.00 | 868,900.00- | 868,900.00- | |
| | | | | Total by Grant Number | 868,900.00 | | | 868,900.00 | | 868,900.00- | |
| | 13SUMFT2 | N | GB | 2002IN109910 | 809,523.00 | | | | 809,523.00 | | |
| | | | | Sub Total by BU Type | 809,523.00 | | | | 809,523.00 | | |
| 13SUMFT2 | 13250062 | N | GX | 2002IN109910 | | | | 16,115.90 | 16,115.90- | 16,115.90- | |
| 13SUMFT2 | 13991006 | N | GX | 2002IN109910 | | | | 793,407.10 | 793,407.10- | 793,407.10- | |
| | | | | Sub Total by BU Type | | | | 809,523.00 | 809,523.00- | 809,523.00- | |
| | | | | Total by Grant Number | 809,523.00 | | | 809,523.00 | | 809,523.00- | |
| | 13991005 | N | GX | 2002IN109911 | | 122,926.00 | | 122,926.00 | 122,926.00- | | |
| | | | | Sub Total by BU Type | | 122,926.00 | | 122,926.00 | 122,926.00- | | |
| | | | | Total by Grant Number | | 122,926.00 | | 122,926.00 | 122,926.00- | | |
| | 13991004 | N | GX | 2002IN109913 | | 6,334,432.00 | | 6,334,432.00 | 6,334,432.00- | | |
| | | | | Sub Total by BU Type | | 6,334,432.00 | | 6,334,432.00 | 6,334,432.00- | | |
| | | | | Total by Grant Number | | 6,334,432.00 | | 6,334,432.00 | 6,334,432.00- | | |
| | 13991003 | N | GX | 2002IN109915 | | 32,583,397.00 | | 32,583,397.00 | 32,583,397.00- | | |
| | | | | Sub Total by BU Type | | 32,583,397.00 | | 32,583,397.00 | 32,583,397.00- | | |
| | | | | Total by Grant Number | | 32,583,397.00 | | 32,583,397.00 | 32,583,397.00- | | |
| | 13CACFP2 | N | GB | 2002IN109918 | 21,317,614.06 | | | | 21,317,614.06 | | |
| | | | | Sub Total by BU Type | 21,317,614.06 | | | | 21,317,614.06 | | |
| 13CACFP2 | 13250063 | N | GX | 2002IN109918 | | | | 2,912.27 | 2,912.27- | 2,912.27- | |
| 13CACFP2 | 13991008 | N | GX | 2002IN109918 | | | | 21,314,701.79 | 21,314,701.79- | 21,314,701.79- | |
| | | | | Sub Total by BU Type | | | | 21,317,614.06 | 21,317,614.06- | 21,317,614.06- | |
| | | | | Total by Grant Number | 21,317,614.06 | | | 21,317,614.06 | | 21,317,614.06- | |
| | 13991007 | N | GX | 2002IN202043 | | 320,031.00 | | 320,031.00 | 320,031.00- | | |
| | | | | Sub Total by BU Type | | 320,031.00 | | 320,031.00 | 320,031.00- | | |
| | | | | Total by Grant Number | | 320,031.00 | | 320,031.00 | 320,031.00- | | |
| | 13NUTAD2 | N | GB | 2002IN253343 | 895,612.00 | | | | 895,612.00 | | |
| | | | | Sub Total by BU Type | 895,612.00 | | | | 895,612.00 | | |
| 13NUTAD2 | 13250044 | N | GX | 2002IN253343 | | | | 2,001.14- | 2,001.14 | 2,001.14 | |
| 13NUTAD2 | 13250060 | N | GX | 2002IN253343 | | | | 365,409.39 | 365,409.39- | 365,409.39- | |
| 13NUTAD2 | 13400020 | N | GX | 2002IN253343 | | | | 532,974.24 | 532,974.24- | 532,974.24- | |
| 13NUTAD2 | 13400022 | N | GX | 2002IN253343 | | | | 770.49- | 770.49 | 770.49 | |
| | | | | Sub Total by BU Type | | | | 895,612.00 | 895,612.00- | 895,612.00- | |
| | | | | Total by Grant Number | 895,612.00 | | | 895,612.00 | | 895,612.00- | |
| | 13409030 | N | GB | 2003IN102243 | 9,917.80 | | | | 9,917.80 | | |
| | | | | Sub Total by BU Type | 9,917.80 | | | | 9,917.80 | | |
| | 13409134 | N | GX | 2003IN102243 | | 154,332.20 | | 154,332.20 | 154,332.20- | | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 13409030 | 13409034 | N | GX | 2003IN102243 | | | | 527.36 | 527.36- | 527.36- | |
| 13409030 | 13409036 | N | GX | 2003IN102243 | | | | 9,390.44 | 9,390.44- | 9,390.44- | |
| | | | | Sub Total by BU Type | | 154,332.20 | | 164,250.00 | 164,250.00- | 9,917.80- | |
| | | | | Total by Grant Number | 9,917.80 | 154,332.20 | | 164,250.00 | 154,332.20- | 9,917.80- | |
| | 13SUMFD3 | N | GB | 2003IN109910 | 922,290.00 | | | | 922,290.00 | | |
| | | | | Sub Total by BU Type | 922,290.00 | | | | 922,290.00 | | |
| 13SUMFD3 | 13250368 | N | GX | 2003IN109910 | | | | 2,373.67 | 2,373.67- | 2,373.67- | |
| 13SUMFD3 | 13250389 | N | GX | 2003IN109910 | | | | 38,068.09 | 38,068.09- | 38,068.09- | |
| 13SUMFD3 | 13991012 | N | GX | 2003IN109910 | | | | 881,848.24 | 881,848.24- | 881,848.24- | |
| | | | | Sub Total by BU Type | | | | 922,290.00 | 922,290.00- | 922,290.00- | |
| | | | | Total by Grant Number | 922,290.00 | | | 922,290.00 | | 922,290.00- | |
| | 13991011 | N | GX | 2003IN109911 | | 87,534.00 | | 87,534.00 | 87,534.00- | | |
| | | | | Sub Total by BU Type | | 87,534.00 | | 87,534.00 | 87,534.00- | | |
| | | | | Total by Grant Number | | 87,534.00 | | 87,534.00 | 87,534.00- | | |
| | 13991010 | N | GX | 2003IN109913 | | 6,514,418.00 | | 6,514,418.00 | 6,514,418.00- | | |
| | | | | Sub Total by BU Type | | 6,514,418.00 | | 6,514,418.00 | 6,514,418.00- | | |
| | | | | Total by Grant Number | | 6,514,418.00 | | 6,514,418.00 | 6,514,418.00- | | |
| | 13991009 | N | GX | 2003IN109915 | | 34,170,843.00 | | 34,170,843.00 | 34,170,843.00- | | |
| | | | | Sub Total by BU Type | | 34,170,843.00 | | 34,170,843.00 | 34,170,843.00- | | |
| | | | | Total by Grant Number | | 34,170,843.00 | | 34,170,843.00 | 34,170,843.00- | | |
| | 13CACFP3 | N | GB | 2003IN109918 | 22,006,287.00 | | | | 22,006,287.00 | | |
| | | | | Sub Total by BU Type | 22,006,287.00 | | | | 22,006,287.00 | | |
| 13CACFP3 | 13250369 | N | GX | 2003IN109918 | | | | 79,809.65 | 79,809.65- | 79,809.65- | |
| 13CACFP3 | 13400028 | N | GX | 2003IN109918 | | | | 71,750.86 | 71,750.86- | 71,750.86- | |
| 13CACFP3 | 13991014 | N | GX | 2003IN109918 | | | | 21,854,726.49 | 21,854,726.49- | 21,854,726.49- | |
| | | | | Sub Total by BU Type | | | | 22,006,287.00 | 22,006,287.00- | 22,006,287.00- | |
| | | | | Total by Grant Number | 22,006,287.00 | | | 22,006,287.00 | | 22,006,287.00- | |
| | 13991013 | N | GX | 2003IN202043 | | 390,000.00 | | 343,952.00 | 343,952.00- | 46,048.00 | |
| | | | | Sub Total by BU Type | | 390,000.00 | | 343,952.00 | 343,952.00- | 46,048.00 | |
| | | | | Total by Grant Number | | 390,000.00 | | 343,952.00 | 343,952.00- | 46,048.00 | |
| | 13NUTAD3 | N | GB | 2003IN253343 | 906,680.00 | | | | 906,680.00 | | |
| | | | | Sub Total by BU Type | 906,680.00 | | | | 906,680.00 | | |
| 13NUTAD3 | 13250367 | N | GX | 2003IN253343 | | | | 312,174.96 | 312,174.96- | 312,174.96- | |
| 13NUTAD3 | 13250388 | N | GX | 2003IN253343 | | | | 583,898.58 | 583,898.58- | 583,898.58- | |
| 13NUTAD3 | 13250390 | N | GX | 2003IN253343 | | | | 10,868.96 | 10,868.96- | 10,868.96- | |
| 13NUTAD3 | 13400027 | N | GX | 2003IN253343 | | | | 262.50- | 262.50 | 262.50 | |
| | | | | Sub Total by BU Type | | | | 906,680.00 | 906,680.00- | 906,680.00- | |
| | | | | Total by Grant Number | 906,680.00 | | | 906,680.00 | | 906,680.00- | |
| | 13408040 | N | GB | 2004IN109910 | 802,279.00 | | | | 802,279.00 | | |
| | | | | Sub Total by BU Type | 802,279.00 | | | | 802,279.00 | | |
| 13408040 | 13408044 | N | GX | 2004IN109910 | | | | 4,660.50 | 4,660.50- | 4,660.50- | |
| 13408040 | 13408046 | N | GX | 2004IN109910 | | | | 27,836.90 | 27,836.90- | 27,836.90- | |

Agency Number 013 DEPT OF EDUCATION

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 13408040 | 13408144 | N | GX | 2004IN109910 | | | | 769,781.60 | 769,781.60- | 769,781.60- | |
| | | | | Sub Total by BU Type | | | | 802,279.00 | 802,279.00- | 802,279.00- | |
| | | | | Total by Grant Number | 802,279.00 | | | 802,279.00 | | 802,279.00- | |
| | 13408644 | N | GX | 2004IN109911 | | 83,868.00 | | 83,868.00 | 83,868.00- | | |
| | | | | Sub Total by BU Type | | 83,868.00 | | 83,868.00 | 83,868.00- | | |
| | | | | Total by Grant Number | | 83,868.00 | | 83,868.00 | 83,868.00- | | |
| | 13408544 | N | GX | 2004IN109913 | | 7,060,565.00 | | 7,060,565.00 | 7,060,565.00- | | |
| | | | | Sub Total by BU Type | | 7,060,565.00 | | 7,060,565.00 | 7,060,565.00- | | |
| | 13408941 | N | MT | 2004IN109913 | | 271,378.00 | | 271,378.00 | 271,378.00- | | |
| | | | | Sub Total by BU Type | | 271,378.00 | | 271,378.00 | 271,378.00- | | |
| | | | | Total by Grant Number | | 7,331,943.00 | | 7,331,943.00 | 7,331,943.00- | | |
| | 13408444 | N | GX | 2004IN109915 | | 35,949,706.95 | | 35,949,706.95 | 35,949,706.95- | | |
| | | | | Sub Total by BU Type | | 35,949,706.95 | | 35,949,706.95 | 35,949,706.95- | | |
| | 13408841 | N | MT | 2004IN109915 | | 421,087.00 | | 421,087.00 | 421,087.00- | | |
| | | | | Sub Total by BU Type | | 421,087.00 | | 421,087.00 | 421,087.00- | | |
| | | | | Total by Grant Number | | 36,370,793.95 | | 36,370,793.95 | 36,370,793.95- | | |
| | 13409340 | N | GB | 2004IN109918 | 22,277,491.00 | | | | 22,277,491.00 | | |
| | | | | Sub Total by BU Type | 22,277,491.00 | | | | 22,277,491.00 | | |
| 13409340 | 13409344 | N | GX | 2004IN109918 | | | | 70,112.11 | 70,112.11- | 70,112.11- | |
| 13409340 | 13409346 | N | GX | 2004IN109918 | | | | 57,311.93 | 57,311.93- | 57,311.93- | |
| 13409340 | 13409444 | N | GX | 2004IN109918 | | | | 22,150,066.96 | 22,150,066.96- | 22,150,066.96- | |
| | | | | Sub Total by BU Type | | | | 22,277,491.00 | 22,277,491.00- | 22,277,491.00- | |
| | | | | Total by Grant Number | 22,277,491.00 | | | 22,277,491.00 | | 22,277,491.00- | |
| | 13409544 | N | GX | 2004IN202043 | | 372,424.00 | | 372,424.00 | 372,424.00- | | |
| | | | | Sub Total by BU Type | | 372,424.00 | | 372,424.00 | 372,424.00- | | |
| | | | | Total by Grant Number | | 372,424.00 | | 372,424.00 | 372,424.00- | | |
| | 13408740 | N | GB | 2004IN253343 | 1,041,856.00 | | | | 1,041,856.00 | | |
| | | | | Sub Total by BU Type | 1,041,856.00 | | | | 1,041,856.00 | | |
| 13408740 | 13401146 | N | GX | 2004IN253343 | | | | 5,674.76 | 5,674.76- | 5,674.76- | |
| 13408740 | 13408744 | N | GX | 2004IN253343 | | | | 415,088.88 | 415,088.88- | 415,088.88- | |
| 13408740 | 13408746 | N | GX | 2004IN253343 | | | | 621,092.36 | 621,092.36- | 621,092.36- | |
| | | | | Sub Total by BU Type | | | | 1,041,856.00 | 1,041,856.00- | 1,041,856.00- | |
| | 13408743 | N | MT | 2004IN253343 | | 42,000.00 | | 42,000.00 | 42,000.00- | | |
| | | | | Sub Total by BU Type | | 42,000.00 | | 42,000.00 | 42,000.00- | | |
| | | | | Total by Grant Number | 1,041,856.00 | 42,000.00 | | 1,083,856.00 | 42,000.00- | 1,041,856.00- | |
| | 13407040 | N | GB | 2004IN350330 | 159,185.00 | | | | 159,185.00 | | |
| | | | | Sub Total by BU Type | 159,185.00 | | | | 159,185.00 | | |
| 13407040 | 13407044 | N | GX | 2004IN350330 | | | | 58,876.67 | 58,876.67- | 58,876.67- | |
| 13407040 | 13407046 | N | GX | 2004IN350330 | | | | 88,194.42 | 88,194.42- | 88,194.42- | |
| | | | | Sub Total by BU Type | | | | 147,071.09 | 147,071.09- | 147,071.09- | |
| | | | | Total by Grant Number | 159,185.00 | | | 147,071.09 | 12,113.91 | 147,071.09- | |
| | 13408354 | N | GX | 2005CN109943B | | 2,665.19 | | 2,665.19 | 2,665.19- | | |

Agency Number 013 DEPT OF EDUCATION

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | 2,665.19 | | 2,665.19 | 2,665.19- | | |
| | | | | Total by Grant Number | | 2,665.19 | | 2,665.19 | 2,665.19- | | |
| | 13408254 | N | GX | 2005CN109943L | | 35,647.40 | | 35,647.40 | 35,647.40- | | |
| | | | | Sub Total by BU Type | | 35,647.40 | | 35,647.40 | 35,647.40- | | |
| | | | | Total by Grant Number | | 35,647.40 | | 35,647.40 | 35,647.40- | | |
| | 13408554 | N | GX | 2005IN109943B | | 7,947,109.00 | | 7,947,109.00 | 7,947,109.00- | | |
| | | | | Sub Total by BU Type | | 7,947,109.00 | | 7,947,109.00 | 7,947,109.00- | | |
| | 13408951 | N | MT | 2005IN109943B | | 271,378.00 | | 271,378.00 | 271,378.00- | | |
| | | | | Sub Total by BU Type | | 271,378.00 | | 271,378.00 | 271,378.00- | | |
| | | | | Total by Grant Number | | 8,218,487.00 | | 8,218,487.00 | 8,218,487.00- | | |
| | 13409350 | N | GB | 2005IN109943C | 123,207.99 | | | | 123,207.99 | | |
| | | | | Sub Total by BU Type | 123,207.99 | | | | 123,207.99 | | |
| | 13409454 | N | GX | 2005IN109943C | | 22,791,038.01 | | 22,791,038.01 | 22,791,038.01- | | |
| 13409350 | 13409354 | N | GX | 2005IN109943C | | | | 60,692.69 | 60,692.69- | 60,692.69- | |
| 13409350 | 13409356 | N | GX | 2005IN109943C | | | | 62,515.30 | 62,515.30- | 62,515.30- | |
| | | | | Sub Total by BU Type | | 22,791,038.01 | | 22,914,246.00 | 22,914,246.00- | 123,207.99- | |
| | | | | Total by Grant Number | 123,207.99 | 22,791,038.01 | | 22,914,246.00 | 22,791,038.01- | 123,207.99- | |
| | 13408454 | N | GX | 2005IN109943L | | 38,075,553.00 | | 38,075,553.00 | 38,075,553.00- | | |
| | | | | Sub Total by BU Type | | 38,075,553.00 | | 38,075,553.00 | 38,075,553.00- | | |
| | 13408851 | N | MT | 2005IN109943L | | 421,087.00 | | 421,087.00 | 421,087.00- | | |
| | | | | Sub Total by BU Type | | 421,087.00 | | 421,087.00 | 421,087.00- | | |
| | | | | Total by Grant Number | | 38,496,640.00 | | 38,496,640.00 | 38,496,640.00- | | |
| | 13408654 | N | GX | 2005IN109943M | | 89,012.00 | | 89,012.00 | 89,012.00- | | |
| | | | | Sub Total by BU Type | | 89,012.00 | | 89,012.00 | 89,012.00- | | |
| | | | | Total by Grant Number | | 89,012.00 | | 89,012.00 | 89,012.00- | | |
| | 13408050 | N | GB | 2005IN109943S | 859,961.00 | | | | 859,961.00 | | |
| | | | | Sub Total by BU Type | 859,961.00 | | | | 859,961.00 | | |
| 13408050 | 13408054 | N | GX | 2005IN109943S | | | | 5,596.05 | 5,596.05- | 5,596.05- | |
| 13408050 | 13408056 | N | GX | 2005IN109943S | | | | 23,647.76 | 23,647.76- | 23,647.76- | |
| 13408050 | 13408154 | N | GX | 2005IN109943S | | | | 830,717.19 | 830,717.19- | 830,717.19- | |
| | | | | Sub Total by BU Type | | | | 859,961.00 | 859,961.00- | 859,961.00- | |
| | | | | Total by Grant Number | 859,961.00 | | | 859,961.00 | | 859,961.00- | |
| | 13409554 | N | GX | 2005IN202043 | | 390,626.00 | | 390,626.00 | 390,626.00- | | |
| | | | | Sub Total by BU Type | | 390,626.00 | | 390,626.00 | 390,626.00- | | |
| | | | | Total by Grant Number | | 390,626.00 | | 390,626.00 | 390,626.00- | | |
| | 13408750 | N | GB | 2005IN253343 | 1,021,811.00 | | | | 1,021,811.00 | | |
| | | | | Sub Total by BU Type | 1,021,811.00 | | | | 1,021,811.00 | | |
| 13408750 | 13401156 | N | GX | 2005IN253343 | | | | 3,538.07 | 3,538.07- | 3,538.07- | |
| 13408750 | 13408754 | N | GX | 2005IN253343 | | | | 359,435.83 | 359,435.83- | 359,435.83- | |
| 13408750 | 13408756 | N | GX | 2005IN253343 | | | | 658,837.10 | 658,837.10- | 658,837.10- | |
| | | | | Sub Total by BU Type | | | | 1,021,811.00 | 1,021,811.00- | 1,021,811.00- | |
| | 13408753 | N | MT | 2005IN253343 | | 42,000.00 | | 42,000.00 | 42,000.00- | | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | 42,000.00 | | 42,000.00 | 42,000.00- | | |
| | | | | Total by Grant Number | 1,021,811.00 | 42,000.00 | | 1,063,811.00 | 42,000.00- | 1,021,811.00- | |
| | 13407164 | N | GX | 2006IB200330 | | 47,958.00 | | 47,958.00 | 47,958.00- | | |
| | | | | Sub Total by BU Type | | 47,958.00 | | 47,958.00 | 47,958.00- | | |
| | | | | Total by Grant Number | | 47,958.00 | | 47,958.00 | 47,958.00- | | |
| | 13408564 | N | GX | 2006IN109943B | | 8,809,078.41 | | 8,809,078.41 | 8,809,078.41- | | |
| | | | | Sub Total by BU Type | | 8,809,078.41 | | 8,809,078.41 | 8,809,078.41- | | |
| | 13408961 | N | MT | 2006IN109943B | | 271,378.00 | | 271,378.00 | 271,378.00- | | |
| | | | | Sub Total by BU Type | | 271,378.00 | | 271,378.00 | 271,378.00- | | |
| | | | | Total by Grant Number | | 9,080,456.41 | | 9,080,456.41 | 9,080,456.41- | | |
| | 13409360 | N | GB | 2006IN109943C | 149,586.82 | | | | 149,586.82 | | |
| | | | | Sub Total by BU Type | 149,586.82 | | | | 149,586.82 | | |
| | 13409764 | N | GX | 2006IN109943C | | 23,063,659.18 | | 23,063,659.18 | 23,063,659.18- | | |
| 13409360 | 13409364 | N | GX | 2006IN109943C | | | | 49,507.36 | 49,507.36- | 49,507.36- | |
| 13409360 | 13409366 | N | GX | 2006IN109943C | | | | 77,405.46 | 77,405.46- | 77,405.46- | |
| 13409360 | 13409664 | N | GX | 2006IN109943C | | | | 22,674.00 | 22,674.00- | 22,674.00- | |
| | | | | Sub Total by BU Type | | 23,063,659.18 | | 23,213,246.00 | 23,213,246.00- | 149,586.82- | |
| | | | | Total by Grant Number | 149,586.82 | 23,063,659.18 | | 23,213,246.00 | 23,063,659.18- | 149,586.82- | |
| | 13408464 | N | GX | 2006IN109943L | | 40,465,556.78 | | 40,465,556.78 | 40,465,556.78- | | |
| | | | | Sub Total by BU Type | | 40,465,556.78 | | 40,465,556.78 | 40,465,556.78- | | |
| | 13408861 | N | MT | 2006IN109943L | | 421,087.00 | | 421,087.00 | 421,087.00- | | |
| | | | | Sub Total by BU Type | | 421,087.00 | | 421,087.00 | 421,087.00- | | |
| | | | | Total by Grant Number | | 40,886,643.78 | | 40,886,643.78 | 40,886,643.78- | | |
| | 13408664 | N | GX | 2006IN109943M | | 79,633.00 | | 79,633.00 | 79,633.00- | | |
| | | | | Sub Total by BU Type | | 79,633.00 | | 79,633.00 | 79,633.00- | | |
| | | | | Total by Grant Number | | 79,633.00 | | 79,633.00 | 79,633.00- | | |
| | 13408060 | N | GB | 2006IN109943S | 926,270.00 | | | | 926,270.00 | | |
| | | | | Sub Total by BU Type | 926,270.00 | | | | 926,270.00 | | |
| 13408060 | 13408064 | N | GX | 2006IN109943S | | | | 5,508.55 | 5,508.55- | 5,508.55- | |
| 13408060 | 13408066 | N | GX | 2006IN109943S | | | | 23,692.97 | 23,692.97- | 23,692.97- | |
| 13408060 | 13408164 | N | GX | 2006IN109943S | | | | 897,068.48 | 897,068.48- | 897,068.48- | |
| | | | | Sub Total by BU Type | | | | 926,270.00 | 926,270.00- | 926,270.00- | |
| | | | | Total by Grant Number | 926,270.00 | | | 926,270.00 | | 926,270.00- | |
| | 13409564 | N | GX | 2006IN202043 | | 365,564.00 | | 365,556.47 | 365,556.47- | 7.53 | |
| | | | | Sub Total by BU Type | | 365,564.00 | | 365,556.47 | 365,556.47- | 7.53 | |
| | | | | Total by Grant Number | | 365,564.00 | | 365,556.47 | 365,556.47- | 7.53 | |
| | 13408760 | N | GB | 2006IN253343 | 1,041,115.00 | | | | 1,041,115.00 | | |
| | | | | Sub Total by BU Type | 1,041,115.00 | | | | 1,041,115.00 | | |
| 13408760 | 13401166 | N | GX | 2006IN253343 | | | | 3,349.13 | 3,349.13- | 3,349.13- | |
| 13408760 | 13406064 | N | GX | 2006IN253343 | | | | 539.31 | 539.31- | 539.31- | |
| 13408760 | 13406066 | N | GX | 2006IN253343 | | | | 8,277.21 | 8,277.21- | 8,277.21- | |
| 13408760 | 13408764 | N | GX | 2006IN253343 | | | | 400,512.66 | 400,512.66- | 400,512.66- | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 13408760 | 13408766 | N | GX | 2006IN253343 | | | | 628,436.69 | 628,436.69- | 628,436.69- | |
| | | | | Sub Total by BU Type | | | | 1,041,115.00 | 1,041,115.00- | 1,041,115.00- | |
| | 13408763 | N | MT | 2006IN253343 | | 42,000.00 | | 42,000.00 | 42,000.00- | | |
| | | | | Sub Total by BU Type | | 42,000.00 | | 42,000.00 | 42,000.00- | | |
| | | | | Total by Grant Number | 1,041,115.00 | 42,000.00 | | 1,083,115.00 | 42,000.00- | 1,041,115.00- | |
| | 13408574 | N | GX | 2007IN109943B | | 9,382,564.00 | | 9,382,564.00 | 9,382,564.00- | | |
| | | | | Sub Total by BU Type | | 9,382,564.00 | | 9,382,564.00 | 9,382,564.00- | | |
| | 13408971 | N | MT | 2007IN109943B | | 271,378.00 | | 271,378.00 | 271,378.00- | | |
| | | | | Sub Total by BU Type | | 271,378.00 | | 271,378.00 | 271,378.00- | | |
| | | | | Total by Grant Number | | 9,653,942.00 | | 9,653,942.00 | 9,653,942.00- | | |
| | 13409370 | N | GB | 2007IN109943C | 132,596.35 | | | | 132,596.35 | | |
| | | | | Sub Total by BU Type | 132,596.35 | | | | 132,596.35 | | |
| | 13409474 | N | GX | 2007IN109943C | | 23,848,670.65 | | 23,848,670.65 | 23,848,670.65- | | |
| 13409370 | 13409374 | N | GX | 2007IN109943C | | | | 47,376.16 | 47,376.16- | 47,376.16- | |
| 13409370 | 13409376 | N | GX | 2007IN109943C | | | | 66,674.47 | 66,674.47- | 66,674.47- | |
| 13409370 | 13409674 | N | GX | 2007IN109943C | | | | 18,545.72 | 18,545.72- | 18,545.72- | |
| | | | | Sub Total by BU Type | | 23,848,670.65 | | 23,981,267.00 | 23,981,267.00- | 132,596.35- | |
| | | | | Total by Grant Number | 132,596.35 | 23,848,670.65 | | 23,981,267.00 | 23,848,670.65- | 132,596.35- | |
| | 13408474 | N | GX | 2007IN109943L | | 43,194,005.00 | | 43,194,005.00 | 43,194,005.00- | | |
| | | | | Sub Total by BU Type | | 43,194,005.00 | | 43,194,005.00 | 43,194,005.00- | | |
| | 13408871 | N | MT | 2007IN109943L | | 421,087.00 | | 421,087.00 | 421,087.00- | | |
| | | | | Sub Total by BU Type | | 421,087.00 | | 421,087.00 | 421,087.00- | | |
| | | | | Total by Grant Number | | 43,615,092.00 | | 43,615,092.00 | 43,615,092.00- | | |
| | 13408674 | N | GX | 2007IN109943M | | 56,860.00 | | 56,860.00 | 56,860.00- | | |
| | | | | Sub Total by BU Type | | 56,860.00 | | 56,860.00 | 56,860.00- | | |
| | | | | Total by Grant Number | | 56,860.00 | | 56,860.00 | 56,860.00- | | |
| | 13408070 | N | GB | 2007IN109943S | 961,839.00 | | | | 961,839.00 | | |
| | | | | Sub Total by BU Type | 961,839.00 | | | | 961,839.00 | | |
| 13408070 | 13408074 | N | GX | 2007IN109943S | | | | 6,213.37 | 6,213.37- | 6,213.37- | |
| 13408070 | 13408076 | N | GX | 2007IN109943S | | | | 25,938.43 | 25,938.43- | 25,938.43- | |
| 13408070 | 13408174 | N | GX | 2007IN109943S | | | | 929,687.20 | 929,687.20- | 929,687.20- | |
| | | | | Sub Total by BU Type | | | | 961,839.00 | 961,839.00- | 961,839.00- | |
| | | | | Total by Grant Number | 961,839.00 | | | 961,839.00 | | 961,839.00- | |
| | 13409574 | N | GX | 2007IN202043 | | 377,434.00 | | 377,434.00 | 377,434.00- | | |
| | | | | Sub Total by BU Type | | 377,434.00 | | 377,434.00 | 377,434.00- | | |
| | | | | Total by Grant Number | | 377,434.00 | | 377,434.00 | 377,434.00- | | |
| | 13408770 | N | GB | 2007IN253343 | 1,153,325.00 | | | | 1,153,325.00 | | |
| | | | | Sub Total by BU Type | 1,153,325.00 | | | | 1,153,325.00 | | |
| 13408770 | 13401176 | N | GX | 2007IN253343 | | | | 12,634.79 | 12,634.79- | 12,634.79- | |
| 13408770 | 13406074 | N | GX | 2007IN253343 | | | | 2,112.15 | 2,112.15- | 2,112.15- | |
| 13408770 | 13406076 | N | GX | 2007IN253343 | | | | 41,411.25 | 41,411.25- | 41,411.25- | |
| 13408770 | 13408774 | N | GX | 2007IN253343 | | | | 336,381.33 | 336,381.33- | 336,381.33- | |

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 13408770 | 13408776 | N | GX | 2007IN253343 | | | | 760,785.48 | 760,785.48- | 760,785.48- | |
| | | | | Sub Total by BU Type | | | | 1,153,325.00 | 1,153,325.00- | 1,153,325.00- | |
| | 13408773 | N | MT | 2007IN253343 | | 42,000.00 | | 42,000.00 | 42,000.00- | | |
| | | | | Sub Total by BU Type | | 42,000.00 | | 42,000.00 | 42,000.00- | | |
| | | | | Total by Grant Number | 1,153,325.00 | 42,000.00 | | 1,195,325.00 | 42,000.00- | 1,153,325.00- | |
| | 13895084 | N | GX | 2008CN202043 | | 1,565.00 | | 1,565.00 | 1,565.00- | | |
| | | | | Sub Total by BU Type | | 1,565.00 | | 1,565.00 | 1,565.00- | | |
| | | | | Total by Grant Number | | 1,565.00 | | 1,565.00 | 1,565.00- | | |
| | 13898584 | N | GX | 2008IN109943B | | 10,206,430.00 | | 10,206,430.00 | 10,206,430.00- | | |
| | | | | Sub Total by BU Type | | 10,206,430.00 | | 10,206,430.00 | 10,206,430.00- | | |
| | 13898981 | N | MT | 2008IN109943B | | 379,071.00 | | 371,839.75 | 371,839.75- | 7,231.25 | |
| | | | | Sub Total by BU Type | | 379,071.00 | | 371,839.75 | 371,839.75- | 7,231.25 | |
| | | | | Total by Grant Number | | 10,585,501.00 | | 10,578,269.75 | 10,578,269.75- | 7,231.25 | |
| | 13899380 | N | GB | 2008IN109943C | 113,593.00 | | | | 113,593.00 | | |
| | | | | Sub Total by BU Type | 113,593.00 | | | | 113,593.00 | | |
| | 13899484 | N | GX | 2008IN109943C | | 25,726,098.00 | | 25,726,097.74 | 25,726,097.74- | .26 | |
| 13899380 | 13899384 | N | GX | 2008IN109943C | | | | 30,080.51 | 30,080.51- | 30,080.51- | |
| 13899380 | 13899386 | N | GX | 2008IN109943C | | | | 60,727.66 | 60,727.66- | 60,727.66- | |
| 13899380 | 13899684 | N | GX | 2008IN109943C | | | | 22,784.09 | 22,784.09- | 22,784.09- | |
| | | | | Sub Total by BU Type | | 25,726,098.00 | | 25,839,690.00 | 25,839,690.00- | 113,592.00- | |
| | | | | Total by Grant Number | 113,593.00 | 25,726,098.00 | | 25,839,690.00 | 25,726,097.00- | 113,592.00- | |
| | 13898484 | N | GX | 2008IN109943L | | 46,044,282.00 | | 46,044,282.00 | 46,044,282.00- | | |
| | | | | Sub Total by BU Type | | 46,044,282.00 | | 46,044,282.00 | 46,044,282.00- | | |
| | 13898881 | N | MT | 2008IN109943L | | 421,087.00 | | 421,087.00 | 421,087.00- | | |
| | | | | Sub Total by BU Type | | 421,087.00 | | 421,087.00 | 421,087.00- | | |
| | | | | Total by Grant Number | | 46,465,369.00 | | 46,465,369.00 | 46,465,369.00- | | |
| | 13898684 | N | GX | 2008IN109943M | | 52,838.00 | | 52,838.00 | 52,838.00- | | |
| | | | | Sub Total by BU Type | | 52,838.00 | | 52,838.00 | 52,838.00- | | |
| | | | | Total by Grant Number | | 52,838.00 | | 52,838.00 | 52,838.00- | | |
| | 13898080 | N | GB | 2008IN109943S | 1,563,570.00 | | | | 1,563,570.00 | | |
| | | | | Sub Total by BU Type | 1,563,570.00 | | | | 1,563,570.00 | | |
| 13898080 | 13898084 | N | GX | 2008IN109943S | | | | 9,105.25 | 9,105.25- | 9,105.25- | |
| 13898080 | 13898086 | N | GX | 2008IN109943S | | | | 29,047.91 | 29,047.91- | 29,047.91- | |
| 13898080 | 13898184 | N | GX | 2008IN109943S | | | | 1,525,417.84 | 1,525,417.84- | 1,525,417.84- | |
| | | | | Sub Total by BU Type | | | | 1,563,571.00 | 1,563,571.00- | 1,563,571.00- | |
| | | | | Total by Grant Number | 1,563,570.00 | | | 1,563,571.00 | 1.00- | 1,563,571.00- | |
| | 13899584 | N | GX | 2008IN202043 | | 483,000.00 | | 483,000.00 | 483,000.00- | | |
| | | | | Sub Total by BU Type | | 483,000.00 | | 483,000.00 | 483,000.00- | | |
| | | | | Total by Grant Number | | 483,000.00 | | 483,000.00 | 483,000.00- | | |
| | 13898780 | N | GB | 2008IN253343 | 1,106,227.00 | | | | 1,106,227.00 | | |
| | | | | Sub Total by BU Type | 1,106,227.00 | | | | 1,106,227.00 | | |
| 13898780 | 13896084 | N | GX | 2008IN253343 | | | | 3,690.71 | 3,690.71- | 3,690.71- | |

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 13898780 | 13896086 | N | GX | 2008IN253343 | | | | 49,903.67 | 49,903.67- | 49,903.67- | |
| 13898780 | 13896186 | N | GX | 2008IN253343 | | | | 8,849.98 | 8,849.98- | 8,849.98- | |
| 13898780 | 13898784 | N | GX | 2008IN253343 | | | | 334,475.07 | 334,475.07- | 334,475.07- | |
| 13898780 | 13898786 | N | GX | 2008IN253343 | | | | 709,307.57 | 709,307.57- | 709,307.57- | |
| | | | | Sub Total by BU Type | | | | 1,106,227.00 | 1,106,227.00- | 1,106,227.00- | |
| | 13898783 | N | MT | 2008IN253343 | | 42,000.00 | | 42,000.00 | 42,000.00- | | |
| | | | | Sub Total by BU Type | | 42,000.00 | | 42,000.00 | 42,000.00- | | |
| | | | | Total by Grant Number | 1,106,227.00 | 42,000.00 | | 1,148,227.00 | 42,000.00- | 1,106,227.00- | |
| | 13897080 | N | GB | 2008IN770343 | 9,205.00 | | | | 9,205.00 | | |
| | | | | Sub Total by BU Type | 9,205.00 | | | | 9,205.00 | | |
| | 13897384 | N | GX | 2008IN770343 | | 22,832.00 | | 22,832.00 | 22,832.00- | | |
| 13897080 | 13897284 | N | GX | 2008IN770343 | | | | 8,716.30 | 8,716.30- | 8,716.30- | |
| 13897080 | 13897286 | N | GX | 2008IN770343 | | | | 488.70 | 488.70- | 488.70- | |
| | | | | Sub Total by BU Type | | 22,832.00 | | 32,037.00 | 32,037.00- | 9,205.00- | |
| | | | | Total by Grant Number | 9,205.00 | 22,832.00 | | 32,037.00 | 22,832.00- | 9,205.00- | |
| | 13896394 | N | GX | 2009CN770343 | | 77,470.00 | | 77,470.00 | 77,470.00- | | |
| | | | | Sub Total by BU Type | | 77,470.00 | | 77,470.00 | 77,470.00- | | |
| | | | | Total by Grant Number | | 77,470.00 | | 77,470.00 | 77,470.00- | | |
| | 13897594 | N | GX | 2009IA200343 | | 531,027.44 | | 531,027.44 | 531,027.44- | | |
| | | | | Sub Total by BU Type | | 531,027.44 | | 531,027.44 | 531,027.44- | | |
| | | | | Total by Grant Number | | 531,027.44 | | 531,027.44 | 531,027.44- | | |
| | 13897290 | N | GB | 2009IL160343 | 26,713.26 | | | | 26,713.26 | | |
| | | | | Sub Total by BU Type | 26,713.26 | | | | 26,713.26 | | |
| | 13897394 | N | GX | 2009IL160343 | | 303,092.76 | | 303,092.76 | 303,092.76- | | |
| 13897290 | 13897294 | N | GX | 2009IL160343 | | | | 20,617.66 | 20,617.66- | 20,617.66- | |
| 13897290 | 13897296 | N | GX | 2009IL160343 | | | | 6,095.60 | 6,095.60- | 6,095.60- | |
| | | | | Sub Total by BU Type | | 303,092.76 | | 329,806.02 | 329,806.02- | 26,713.26- | |
| | | | | Total by Grant Number | 26,713.26 | 303,092.76 | | 329,806.02 | 303,092.76- | 26,713.26- | |
| | 13898594 | N | GX | 2009IN109943B | | 11,304,505.50 | | 11,304,505.50 | 11,304,505.50- | | |
| | | | | Sub Total by BU Type | | 11,304,505.50 | | 11,304,505.50 | 11,304,505.50- | | |
| | 13898991 | N | MT | 2009IN109943B | | 411,100.00 | | 399,065.45 | 399,065.45- | 12,034.55 | |
| | | | | Sub Total by BU Type | | 411,100.00 | | 399,065.45 | 399,065.45- | 12,034.55 | |
| | | | | Total by Grant Number | | 11,715,605.50 | | 11,703,570.95 | 11,703,570.95- | 12,034.55 | |
| | 13899390 | N | GB | 2009IN109943C | 142,378.68 | | | | 142,378.68 | | |
| | | | | Sub Total by BU Type | 142,378.68 | | | | 142,378.68 | | |
| | 13899494 | N | GX | 2009IN109943C | | 27,613,441.74 | | 27,613,441.74 | 27,613,441.74- | | |
| 13899390 | 13899394 | N | GX | 2009IN109943C | | | | 36,813.15 | 36,813.15- | 36,813.15- | |
| 13899390 | 13899396 | N | GX | 2009IN109943C | | | | 79,117.60 | 79,117.60- | 79,117.60- | |
| 13899390 | 13899694 | N | GX | 2009IN109943C | | | | 26,447.93 | 26,447.93- | 26,447.93- | |
| | | | | Sub Total by BU Type | | 27,613,441.74 | | 27,755,820.42 | 27,755,820.42- | 142,378.68- | |
| | | | | Total by Grant Number | 142,378.68 | 27,613,441.74 | | 27,755,820.42 | 27,613,441.74- | 142,378.68- | |
| | 13898494 | N | GX | 2009IN109943L | | 49,704,085.32 | | 49,704,085.32 | 49,704,085.32- | | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | 49,704,085.32 | | 49,704,085.32 | 49,704,085.32- | | |
| | 13898891 | N | MT | 2009IN109943L | | 410,560.00 | | 421,087.00 | 421,087.00- | 10,527.00- | |
| | | | | Sub Total by BU Type | | 410,560.00 | | 421,087.00 | 421,087.00- | 10,527.00- | |
| | | | | Total by Grant Number | | 50,114,645.32 | | 50,125,172.32 | 50,125,172.32- | 10,527.00- | |
| | 13898694 | N | GX | 2009IN109943M | | 47,983.72 | | 47,983.72 | 47,983.72- | | |
| | | | | Sub Total by BU Type | | 47,983.72 | | 47,983.72 | 47,983.72- | | |
| | | | | Total by Grant Number | | 47,983.72 | | 47,983.72 | 47,983.72- | | |
| | 13898090 | N | GB | 2009IN109943S | 1,936,920.45 | | | | 1,936,920.45 | | |
| | | | | Sub Total by BU Type | 1,936,920.45 | | | | 1,936,920.45 | | |
| 13898090 | 13898094 | N | GX | 2009IN109943S | | | | 8,763.70 | 8,763.70- | 8,763.70- | |
| 13898090 | 13898096 | N | GX | 2009IN109943S | | | | 27,410.34 | 27,410.34- | 27,410.34- | |
| 13898090 | 13898194 | N | GX | 2009IN109943S | | | | 1,900,746.41 | 1,900,746.41- | 1,900,746.41- | |
| | | | | Sub Total by BU Type | | | | 1,936,920.45 | 1,936,920.45- | 1,936,920.45- | |
| | | | | Total by Grant Number | 1,936,920.45 | | | 1,936,920.45 | | 1,936,920.45- | |
| | 13899594 | N | GX | 2009IN202043 | | 556,592.20 | | 556,592.20 | 556,592.20- | | |
| | | | | Sub Total by BU Type | | 556,592.20 | | 556,592.20 | 556,592.20- | | |
| | | | | Total by Grant Number | | 556,592.20 | | 556,592.20 | 556,592.20- | | |
| | 13898790 | N | GB | 2009IN253343 | 1,206,299.00 | | | | 1,206,299.00 | | |
| | | | | Sub Total by BU Type | 1,206,299.00 | | | | 1,206,299.00 | | |
| 13898790 | 13896094 | N | GX | 2009IN253343 | | | | 1,160.32 | 1,160.32- | 1,160.32- | |
| 13898790 | 13896096 | N | GX | 2009IN253343 | | | | 47,778.44 | 47,778.44- | 47,778.44- | |
| 13898790 | 13896196 | N | GX | 2009IN253343 | | | | 4,065.18 | 4,065.18- | 4,065.18- | |
| 13898790 | 13898794 | N | GX | 2009IN253343 | | | | 440,401.96 | 440,401.96- | 440,401.96- | |
| 13898790 | 13898796 | N | GX | 2009IN253343 | | | | 712,893.10 | 712,893.10- | 712,893.10- | |
| | | | | Sub Total by BU Type | | | | 1,206,299.00 | 1,206,299.00- | 1,206,299.00- | |
| | 13898793 | N | MT | 2009IN253343 | | 42,000.00 | | 42,000.00 | 42,000.00- | | |
| | | | | Sub Total by BU Type | | 42,000.00 | | 42,000.00 | 42,000.00- | | |
| | | | | Total by Grant Number | 1,206,299.00 | 42,000.00 | | 1,248,299.00 | 42,000.00- | 1,206,299.00- | |
| | 13897000 | N | GB | 2009IN350330 | 326,635.00 | | | | 326,635.00 | | |
| | | | | Sub Total by BU Type | 326,635.00 | | | | 326,635.00 | | |
| 13897000 | 13411604 | N | GX | 2009IN350330 | | | | 112,465.93 | 112,465.93- | 112,465.93- | |
| 13897000 | 13896904 | N | GX | 2009IN350330 | | | | 46,044.89 | 46,044.89- | 46,044.89- | |
| 13897000 | 13897004 | N | GX | 2009IN350330 | | | | 22,755.68 | 22,755.68- | 22,755.68- | |
| 13897000 | 13897006 | N | GX | 2009IN350330 | | | | 58,519.46 | 58,519.46- | 58,519.46- | |
| | | | | Sub Total by BU Type | | | | 239,785.96 | 239,785.96- | 239,785.96- | |
| | | | | Total by Grant Number | 326,635.00 | | | 239,785.96 | 86,849.04 | 239,785.96- | |
| | 13897200 | N | GB | 2010CL160343 | 5,176.06 | | | | 5,176.06 | | |
| | | | | Sub Total by BU Type | 5,176.06 | | | | 5,176.06 | | |
| | 13897304 | N | GX | 2010CL160343 | | 499,078.90 | | 499,078.90 | 499,078.90- | | |
| 13897200 | 13897204 | N | GX | 2010CL160343 | | | | 468.54 | 468.54- | 468.54- | |
| 13897200 | 13897206 | N | GX | 2010CL160343 | | | | 4,707.52 | 4,707.52- | 4,707.52- | |
| | | | | Sub Total by BU Type | | 499,078.90 | | 504,254.96 | 504,254.96- | 5,176.06- | |

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | 5,176.06 | 499,078.90 | | 504,254.96 | 499,078.90- | 5,176.06- | |
| | 13896304 | N | GX | 2010IL160343 | | 193,418.62 | | 193,418.62 | 193,418.62- | | |
| | | | | Sub Total by BU Type | | 193,418.62 | | 193,418.62 | 193,418.62- | | |
| | | | | Total by Grant Number | | 193,418.62 | | 193,418.62 | 193,418.62- | | |
| | 13897504 | N | GX | 2010IL410343 | | 125,075.40 | | 125,075.40 | 125,075.40- | | |
| | | | | Sub Total by BU Type | | 125,075.40 | | 125,075.40 | 125,075.40- | | |
| | | | | Total by Grant Number | | 125,075.40 | | 125,075.40 | 125,075.40- | | |
| | 13898504 | N | GX | 2010IN109943B | | 11,946,427.06 | | 11,946,427.06 | 11,946,427.06- | | |
| | | | | Sub Total by BU Type | | 11,946,427.06 | | 11,946,427.06 | 11,946,427.06- | | |
| | 13898901 | N | MT | 2010IN109943B | | 412,811.00 | | 412,070.59 | 412,070.59- | 740.41 | |
| | | | | Sub Total by BU Type | | 412,811.00 | | 412,070.59 | 412,070.59- | 740.41 | |
| | | | | Total by Grant Number | | 12,359,238.06 | | 12,358,497.65 | 12,358,497.65- | 740.41 | |
| | 13899300 | N | GB | 2010IN109943C | 134,861.22 | | | | 134,861.22 | | |
| | | | | Sub Total by BU Type | 134,861.22 | | | | 134,861.22 | | |
| | 13899404 | N | GX | 2010IN109943C | | 28,374,612.03 | | 28,374,612.03 | 28,374,612.03- | | |
| 13899300 | 13899304 | N | GX | 2010IN109943C | | | | 25,615.23 | 25,615.23- | 25,615.23- | |
| 13899300 | 13899306 | N | GX | 2010IN109943C | | | | 84,841.13 | 84,841.13- | 84,841.13- | |
| 13899300 | 13899604 | N | GX | 2010IN109943C | | | | 24,404.86 | 24,404.86- | 24,404.86- | |
| | | | | Sub Total by BU Type | | 28,374,612.03 | | 28,509,473.25 | 28,509,473.25- | 134,861.22- | |
| | | | | Total by Grant Number | 134,861.22 | 28,374,612.03 | | 28,509,473.25 | 28,374,612.03- | 134,861.22- | |
| | 13898404 | N | GX | 2010IN109943L | | 54,077,551.36 | | 54,077,551.36 | 54,077,551.36- | | |
| | | | | Sub Total by BU Type | | 54,077,551.36 | | 54,077,551.36 | 54,077,551.36- | | |
| | 13898801 | N | MT | 2010IN109943L | | 410,560.00 | | 410,560.00 | 410,560.00- | | |
| | | | | Sub Total by BU Type | | 410,560.00 | | 410,560.00 | 410,560.00- | | |
| | | | | Total by Grant Number | | 54,488,111.36 | | 54,488,111.36 | 54,488,111.36- | | |
| | 13898604 | N | GX | 2010IN109943M | | 53,547.28 | | 53,547.28 | 53,547.28- | | |
| | | | | Sub Total by BU Type | | 53,547.28 | | 53,547.28 | 53,547.28- | | |
| | | | | Total by Grant Number | | 53,547.28 | | 53,547.28 | 53,547.28- | | |
| | 13898000 | N | GB | 2010IN109943S | 2,325,010.45 | | | | 2,325,010.45 | | |
| | | | | Sub Total by BU Type | 2,325,010.45 | | | | 2,325,010.45 | | |
| 13898000 | 13898004 | N | GX | 2010IN109943S | | | | 12,131.73 | 12,131.73- | 12,131.73- | |
| 13898000 | 13898006 | N | GX | 2010IN109943S | | | | 42,221.08 | 42,221.08- | 42,221.08- | |
| 13898000 | 13898104 | N | GX | 2010IN109943S | | | | 2,270,657.64 | 2,270,657.64- | 2,270,657.64- | |
| | | | | Sub Total by BU Type | | | | 2,325,010.45 | 2,325,010.45- | 2,325,010.45- | |
| | | | | Total by Grant Number | 2,325,010.45 | | | 2,325,010.45 | | 2,325,010.45- | |
| | 13899504 | N | GX | 2010IN202043 | | 578,808.99 | | 578,808.99 | 578,808.99- | | |
| | | | | Sub Total by BU Type | | 578,808.99 | | 578,808.99 | 578,808.99- | | |
| | | | | Total by Grant Number | | 578,808.99 | | 578,808.99 | 578,808.99- | | |
| | 13898700 | N | GB | 2010IN253343 | 1,270,094.00 | | | | 1,270,094.00 | | |
| | | | | Sub Total by BU Type | 1,270,094.00 | | | | 1,270,094.00 | | |
| 13898700 | 13896004 | N | GX | 2010IN253343 | | | | 1,800.95 | 1,800.95- | 1,800.95- | |
| 13898700 | 13896006 | N | GX | 2010IN253343 | | | | 49,254.11 | 49,254.11- | 49,254.11- | |

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 13898700 | 13896106 | N | GX | 2010IN253343 | | | | 6,341.05 | 6,341.05- | 6,341.05- | |
| 13898700 | 13898704 | N | GX | 2010IN253343 | | | | 454,949.08 | 454,949.08- | 454,949.08- | |
| 13898700 | 13898706 | N | GX | 2010IN253343 | | | | 757,748.81 | 757,748.81- | 757,748.81- | |
| | | | | Sub Total by BU Type | | | | 1,270,094.00 | 1,270,094.00- | 1,270,094.00- | |
| | 13898703 | N | MT | 2010IN253343 | | 42,000.00 | | 42,000.00 | 42,000.00- | | |
| | | | | Sub Total by BU Type | | 42,000.00 | | 42,000.00 | 42,000.00- | | |
| | | | | Total by Grant Number | 1,270,094.00 | 42,000.00 | | 1,312,094.00 | 42,000.00- | 1,270,094.00- | |
| | 13894510 | N | GB | 20106L270330 | 200,000.00 | | | | 200,000.00 | | |
| | | | | Sub Total by BU Type | 200,000.00 | | | | 200,000.00 | | |
| 13894510 | 13454514 | N | GX | 20106L270330 | | | | 813.23 | 813.23- | 813.23- | |
| 13894510 | 13454516 | N | GX | 20106L270330 | | | | 36,452.23 | 36,452.23- | 36,452.23- | |
| 13894510 | 13894514 | N | GX | 20106L270330 | | | | 35,384.52 | 35,384.52- | 35,384.52- | |
| 13894510 | 13894516 | N | GX | 20106L270330 | | | | 127,350.02 | 127,350.02- | 127,350.02- | |
| | | | | Sub Total by BU Type | | | | 200,000.00 | 200,000.00- | 200,000.00- | |
| | | | | Total by Grant Number | 200,000.00 | | | 200,000.00 | | 200,000.00- | |
| | 13897210 | N | GB | 2011CL160343 | 33,597.95 | | | | 33,597.95 | | |
| | | | | Sub Total by BU Type | 33,597.95 | | | | 33,597.95 | | |
| | 13897314 | N | GX | 2011CL160343 | | 783,684.34 | | 783,684.34 | 783,684.34- | | |
| 13897210 | 13897214 | N | GX | 2011CL160343 | | | | 28,259.70 | 28,259.70- | 28,259.70- | |
| 13897210 | 13897216 | N | GX | 2011CL160343 | | | | 5,338.25 | 5,338.25- | 5,338.25- | |
| | | | | Sub Total by BU Type | | 783,684.34 | | 817,282.29 | 817,282.29- | 33,597.95- | |
| | | | | Total by Grant Number | 33,597.95 | 783,684.34 | | 817,282.29 | 783,684.34- | 33,597.95- | |
| | 13896314 | N | GX | 2011IL160343 | | 258,357.26 | | 258,357.26 | 258,357.26- | | |
| | | | | Sub Total by BU Type | | 258,357.26 | | 258,357.26 | 258,357.26- | | |
| | | | | Total by Grant Number | | 258,357.26 | | 258,357.26 | 258,357.26- | | |
| | 13899224 | N | GX | 2011IN105043C | | 56,392.00 | | 56,392.00 | 56,392.00- | | |
| | | | | Sub Total by BU Type | | 56,392.00 | | 56,392.00 | 56,392.00- | | |
| | | | | Total by Grant Number | | 56,392.00 | | 56,392.00 | 56,392.00- | | |
| | 13898514 | N | GX | 2011IN109943B | | 13,014,460.27 | | 13,014,460.27 | 13,014,460.27- | | |
| | | | | Sub Total by BU Type | | 13,014,460.27 | | 13,014,460.27 | 13,014,460.27- | | |
| | 13898911 | N | MT | 2011IN109943B | | 438,283.00 | | 438,282.85 | 438,282.85- | .15 | |
| | | | | Sub Total by BU Type | | 438,283.00 | | 438,282.85 | 438,282.85- | .15 | |
| | | | | Total by Grant Number | | 13,452,743.27 | | 13,452,743.12 | 13,452,743.12- | .15 | |
| | 13899310 | N | GB | 2011IN109943C | 191,078.18 | | | | 191,078.18 | | |
| | | | | Sub Total by BU Type | 191,078.18 | | | | 191,078.18 | | |
| | 13899414 | N | GX | 2011IN109943C | | 29,978,726.07 | | 29,978,726.07 | 29,978,726.07- | | |
| 13899310 | 13899314 | N | GX | 2011IN109943C | | | | 61,672.98 | 61,672.98- | 61,672.98- | |
| 13899310 | 13899316 | N | GX | 2011IN109943C | | | | 102,059.64 | 102,059.64- | 102,059.64- | |
| 13899310 | 13899614 | N | GX | 2011IN109943C | | | | 27,345.56 | 27,345.56- | 27,345.56- | |
| | | | | Sub Total by BU Type | | 29,978,726.07 | | 30,169,804.25 | 30,169,804.25- | 191,078.18- | |
| | | | | Total by Grant Number | 191,078.18 | 29,978,726.07 | | 30,169,804.25 | 29,978,726.07- | 191,078.18- | |
| | 13898414 | N | GX | 2011IN109943L | | 57,532,266.30 | | 57,532,266.30 | 57,532,266.30- | | |

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | 57,532,266.30 | | 57,532,266.30 | 57,532,266.30- | | |
| | 13898811 | N | MT | 2011IN109943L | | 392,032.00 | | 392,032.00 | 392,032.00- | | |
| | | | | Sub Total by BU Type | | 392,032.00 | | 392,032.00 | 392,032.00- | | |
| | | | | Total by Grant Number | | 57,924,298.30 | | 57,924,298.30 | 57,924,298.30- | | |
| | 13898614 | N | GX | 2011IN109943M | | 55,462.72 | | 55,462.72 | 55,462.72- | | |
| | | | | Sub Total by BU Type | | 55,462.72 | | 55,462.72 | 55,462.72- | | |
| | | | | Total by Grant Number | | 55,462.72 | | 55,462.72 | 55,462.72- | | |
| | 13898010 | N | GB | 2011IN109943S | 2,603,234.54 | | | | 2,603,234.54 | | |
| | | | | Sub Total by BU Type | 2,603,234.54 | | | | 2,603,234.54 | | |
| 13898010 | 13898014 | N | GX | 2011IN109943S | | | | 22,600.39 | 22,600.39- | 22,600.39- | |
| 13898010 | 13898016 | N | GX | 2011IN109943S | | | | 44,101.27 | 44,101.27- | 44,101.27- | |
| 13898010 | 13898114 | N | GX | 2011IN109943S | | | | 2,536,532.88 | 2,536,532.88- | 2,536,532.88- | |
| | | | | Sub Total by BU Type | | | | 2,603,234.54 | 2,603,234.54- | 2,603,234.54- | |
| | | | | Total by Grant Number | 2,603,234.54 | | | 2,603,234.54 | | 2,603,234.54- | |
| | 13899514 | N | GX | 2011IN202043 | | 674,722.54 | | 674,722.54 | 674,722.54- | | |
| | | | | Sub Total by BU Type | | 674,722.54 | | 674,722.54 | 674,722.54- | | |
| | | | | Total by Grant Number | | 674,722.54 | | 674,722.54 | 674,722.54- | | |
| | 13898710 | N | GB | 2011IN253343 | 1,217,862.00 | | | | 1,217,862.00 | | |
| | | | | Sub Total by BU Type | 1,217,862.00 | | | | 1,217,862.00 | | |
| 13898710 | 13896014 | N | GX | 2011IN253343 | | | | 1,680.58 | 1,680.58- | 1,680.58- | |
| 13898710 | 13896016 | N | GX | 2011IN253343 | | | | 22,932.90 | 22,932.90- | 22,932.90- | |
| 13898710 | 13896116 | N | GX | 2011IN253343 | | | | 14,275.67 | 14,275.67- | 14,275.67- | |
| 13898710 | 13898714 | N | GX | 2011IN253343 | | | | 394,364.77 | 394,364.77- | 394,364.77- | |
| 13898710 | 13898716 | N | GX | 2011IN253343 | | | | 784,608.08 | 784,608.08- | 784,608.08- | |
| | | | | Sub Total by BU Type | | | | 1,217,862.00 | 1,217,862.00- | 1,217,862.00- | |
| | 13898713 | N | MT | 2011IN253343 | | 42,000.00 | | 42,000.00 | 42,000.00- | | |
| | | | | Sub Total by BU Type | | 42,000.00 | | 42,000.00 | 42,000.00- | | |
| | | | | Total by Grant Number | 1,217,862.00 | 42,000.00 | | 1,259,862.00 | 42,000.00- | 1,217,862.00- | |
| | 13897020 | N | GB | 2011IN350330 | 251,641.00 | | | | 251,641.00 | | |
| | | | | Sub Total by BU Type | 251,641.00 | | | | 251,641.00 | | |
| 13897020 | 13411624 | N | GX | 2011IN350330 | | | | 15,349.32 | 15,349.32- | 15,349.32- | |
| 13897020 | 13897024 | N | GX | 2011IN350330 | | | | 128,340.36 | 128,340.36- | 128,340.36- | |
| 13897020 | 13897026 | N | GX | 2011IN350330 | | | | 99,445.61 | 99,445.61- | 99,445.61- | |
| | | | | Sub Total by BU Type | | | | 243,135.29 | 243,135.29- | 243,135.29- | |
| | | | | Total by Grant Number | 251,641.00 | | | 243,135.29 | 8,505.71 | 243,135.29- | |
| | 13897120 | N | GB | 2011IN351030 | 35,600.00 | | | | 35,600.00 | | |
| | | | | Sub Total by BU Type | 35,600.00 | | | | 35,600.00 | | |
| 13897120 | 13897124 | N | GX | 2011IN351030 | | | | 25,460.43 | 25,460.43- | 25,460.43- | |
| | | | | Sub Total by BU Type | | | | 25,460.43 | 25,460.43- | 25,460.43- | |
| | | | | Total by Grant Number | 35,600.00 | | | 25,460.43 | 10,139.57 | 25,460.43- | |
| | 13897220 | N | GB | 2012CL160343 | 2,338.45 | | | | 2,338.45 | | |
| | | | | Sub Total by BU Type | 2,338.45 | | | | 2,338.45 | | |

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 13897324 | N | GX | 2012CL160343 | | 264,748.55 | | 264,729.34 | 264,729.34- | 19.21 | |
| 13897220 | 13897224 | N | GX | 2012CL160343 | | | | 274.74 | 274.74- | 274.74- | |
| 13897220 | 13897226 | N | GX | 2012CL160343 | | | | 2,082.92 | 2,082.92- | 2,082.92- | |
| | | | | Sub Total by BU Type | | 264,748.55 | | 267,087.00 | 267,087.00- | 2,338.45- | |
| | | | | Total by Grant Number | 2,338.45 | 264,748.55 | | 267,087.00 | 264,748.55- | 2,338.45- | |
| | 13898224 | N | GX | 2012CN109943L | | 5,912,122.00 | | 5,912,122.00 | 5,912,122.00- | | |
| | | | | Sub Total by BU Type | | 5,912,122.00 | | 5,912,122.00 | 5,912,122.00- | | |
| | | | | Total by Grant Number | | 5,912,122.00 | | 5,912,122.00 | 5,912,122.00- | | |
| | 13896220 | N | GB | 2012IL160343 | 72,536.00 | | | | 72,536.00 | | |
| | | | | Sub Total by BU Type | 72,536.00 | | | | 72,536.00 | | |
| | 13896324 | N | GX | 2012IL160343 | | 1,436,738.00 | | 1,315,386.94 | 1,315,386.94- | 121,351.06 | |
| 13896220 | 13896224 | N | GX | 2012IL160343 | | | | 12,884.56 | 12,884.56- | 12,884.56- | |
| 13896220 | 13896226 | N | GX | 2012IL160343 | | | | 249.83 | 249.83- | 249.83- | |
| | | | | Sub Total by BU Type | | 1,436,738.00 | | 1,328,521.33 | 1,328,521.33- | 108,216.67 | |
| | | | | Total by Grant Number | 72,536.00 | 1,436,738.00 | | 1,328,521.33 | 1,255,985.33- | 108,216.67 | |
| | 13897824 | N | GX | 2012IN105043 | | 2,324,245.00 | | 2,324,245.00 | 2,324,245.00- | | |
| | | | | Sub Total by BU Type | | 2,324,245.00 | | 2,324,245.00 | 2,324,245.00- | | |
| | | | | Total by Grant Number | | 2,324,245.00 | | 2,324,245.00 | 2,324,245.00- | | |
| | 13898524 | N | GX | 2012IN109943B | | 14,007,036.95 | | 14,007,036.95 | 14,007,036.95- | | |
| | | | | Sub Total by BU Type | | 14,007,036.95 | | 14,007,036.95 | 14,007,036.95- | | |
| | 13898921 | N | MT | 2012IN109943B | | 453,008.00 | | 453,008.00 | 453,008.00- | | |
| | | | | Sub Total by BU Type | | 453,008.00 | | 453,008.00 | 453,008.00- | | |
| | | | | Total by Grant Number | | 14,460,044.95 | | 14,460,044.95 | 14,460,044.95- | | |
| | 13899320 | N | GB | 2012IN109943C | 202,848.66 | | | | 202,848.66 | | |
| | | | | Sub Total by BU Type | 202,848.66 | | | | 202,848.66 | | |
| | 13899424 | N | GX | 2012IN109943C | | 29,490,220.54 | | 29,490,220.54 | 29,490,220.54- | | |
| 13899320 | 13899324 | N | GX | 2012IN109943C | | | | 68,610.56 | 68,610.56- | 68,610.56- | |
| 13899320 | 13899326 | N | GX | 2012IN109943C | | | | 103,786.10 | 103,786.10- | 103,786.10- | |
| 13899320 | 13899624 | N | GX | 2012IN109943C | | | | 30,452.00 | 30,452.00- | 30,452.00- | |
| | | | | Sub Total by BU Type | | 29,490,220.54 | | 29,693,069.20 | 29,693,069.20- | 202,848.66- | |
| | | | | Total by Grant Number | 202,848.66 | 29,490,220.54 | | 29,693,069.20 | 29,490,220.54- | 202,848.66- | |
| | 13898424 | N | GX | 2012IN109943L | | 54,890,825.47 | | 54,890,825.47 | 54,890,825.47- | | |
| | | | | Sub Total by BU Type | | 54,890,825.47 | | 54,890,825.47 | 54,890,825.47- | | |
| | 13898821 | N | MT | 2012IN109943L | | 392,032.00 | | 392,032.00 | 392,032.00- | | |
| | | | | Sub Total by BU Type | | 392,032.00 | | 392,032.00 | 392,032.00- | | |
| | | | | Total by Grant Number | | 55,282,857.47 | | 55,282,857.47 | 55,282,857.47- | | |
| | 13898624 | N | GX | 2012IN109943M | | 55,719.62 | | 55,719.62 | 55,719.62- | | |
| | | | | Sub Total by BU Type | | 55,719.62 | | 55,719.62 | 55,719.62- | | |
| | | | | Total by Grant Number | | 55,719.62 | | 55,719.62 | 55,719.62- | | |
| | 13898020 | N | GB | 2012IN109943S | 2,660,076.67 | | | | 2,660,076.67 | | |
| | | | | Sub Total by BU Type | 2,660,076.67 | | | | 2,660,076.67 | | |
| 13898020 | 13898024 | N | GX | 2012IN109943S | | | | 32,287.06 | 32,287.06- | 32,287.06- | |

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 13898020 | 13898026 | N | GX | 2012IN109943S | | | | 55,301.74 | 55,301.74- | 55,301.74- | |
| 13898020 | 13898124 | N | GX | 2012IN109943S | | | | 2,572,487.87 | 2,572,487.87- | 2,572,487.87- | |
| | | | | Sub Total by BU Type | | | | 2,660,076.67 | 2,660,076.67- | 2,660,076.67- | |
| | | | | Total by Grant Number | 2,660,076.67 | | | 2,660,076.67 | | 2,660,076.67- | |
| | 13899524 | N | GX | 2012IN202043 | | 761,905.86 | | 761,905.86 | 761,905.86- | | |
| | | | | Sub Total by BU Type | | 761,905.86 | | 761,905.86 | 761,905.86- | | |
| | | | | Total by Grant Number | | 761,905.86 | | 761,905.86 | 761,905.86- | | |
| | 13898720 | N | GB | 2012IN253343 | 1,060,019.80 | | | | 1,060,019.80 | | |
| | | | | Sub Total by BU Type | 1,060,019.80 | | | | 1,060,019.80 | | |
| 13898720 | 13896024 | N | GX | 2012IN253343 | | | | 933.02 | 933.02- | 933.02- | |
| 13898720 | 13896026 | N | GX | 2012IN253343 | | | | 35,635.98 | 35,635.98- | 35,635.98- | |
| 13898720 | 13896124 | N | GX | 2012IN253343 | | | | 75.62 | 75.62- | 75.62- | |
| 13898720 | 13896126 | N | GX | 2012IN253343 | | | | 7,017.31 | 7,017.31- | 7,017.31- | |
| 13898720 | 13898724 | N | GX | 2012IN253343 | | | | 263,720.53 | 263,720.53- | 263,720.53- | |
| 13898720 | 13898726 | N | GX | 2012IN253343 | | | | 752,637.34 | 752,637.34- | 752,637.34- | |
| | | | | Sub Total by BU Type | | | | 1,060,019.80 | 1,060,019.80- | 1,060,019.80- | |
| | 13898723 | N | MT | 2012IN253343 | | 42,000.00 | | 42,000.00 | 42,000.00- | | |
| | | | | Sub Total by BU Type | | 42,000.00 | | 42,000.00 | 42,000.00- | | |
| | | | | Total by Grant Number | 1,060,019.80 | 42,000.00 | | 1,102,019.80 | 42,000.00- | 1,060,019.80- | |
| | 13897720 | N | GB | 2012IN254543 | 264,390.00 | | | | 264,390.00 | | |
| | | | | Sub Total by BU Type | 264,390.00 | | | | 264,390.00 | | |
| 13897720 | 13897724 | N | GX | 2012IN254543 | | | | 66,626.76 | 66,626.76- | 66,626.76- | |
| 13897720 | 13897726 | N | GX | 2012IN254543 | | | | 197,763.24 | 197,763.24- | 197,763.24- | |
| | | | | Sub Total by BU Type | | | | 264,390.00 | 264,390.00- | 264,390.00- | |
| | | | | Total by Grant Number | 264,390.00 | | | 264,390.00 | | 264,390.00- | |
| | 13897424 | N | GX | 2012OL160343 | | 254,778.00 | | | | 254,778.00 | |
| | | | | Sub Total by BU Type | | 254,778.00 | | | | 254,778.00 | |
| | | | | Total by Grant Number | | 254,778.00 | | | | 254,778.00 | |
| | 13897434 | N | GX | 2013CL160343 | | 329,690.20 | | 329,690.20 | 329,690.20- | | |
| | | | | Sub Total by BU Type | | 329,690.20 | | 329,690.20 | 329,690.20- | | |
| | | | | Total by Grant Number | | 329,690.20 | | 329,690.20 | 329,690.20- | | |
| | 13895034 | N | GX | 2013CN202043 | | 307,000.00 | | 307,000.00 | 307,000.00- | | |
| | | | | Sub Total by BU Type | | 307,000.00 | | 307,000.00 | 307,000.00- | | |
| | | | | Total by Grant Number | | 307,000.00 | | 307,000.00 | 307,000.00- | | |
| | 13897630 | N | GB | 2013CN253343 | 588,363.00 | | | | 588,363.00 | | |
| | | | | Sub Total by BU Type | 588,363.00 | | | | 588,363.00 | | |
| 13897630 | 13897634 | N | GX | 2013CN253343 | | | | 175,585.24 | 175,585.24- | 175,585.24- | |
| 13897630 | 13897636 | N | GX | 2013CN253343 | | | | 412,777.76 | 412,777.76- | 412,777.76- | |
| | | | | Sub Total by BU Type | | | | 588,363.00 | 588,363.00- | 588,363.00- | |
| | | | | Total by Grant Number | 588,363.00 | | | 588,363.00 | | 588,363.00- | |
| | 13897140 | K | GB | 2013CN351230 | 50,000.00 | | | | 50,000.00 | | |
| | | | | Sub Total by BU Type | 50,000.00 | | | | 50,000.00 | | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 13897140 | 13411644 | K | GX | 2013CN351230 | | | 3,392.75 | 23,629.11 | 23,629.11- | 23,629.11- | |
| 13897140 | 13896944 | K | GX | 2013CN351230 | | | | 22,971.99 | 22,971.99- | 22,971.99- | |
| 13897140 | 13897144 | K | GX | 2013CN351230 | | | | 1,942.27 | 1,942.27- | 1,942.27- | |
| | | | | Sub Total by BU Type | | | 3,392.75 | 48,543.37 | 48,543.37- | 48,543.37- | |
| | | | | Total by Grant Number | 50,000.00 | | 3,392.75 | 48,543.37 | 1,456.63 | 48,543.37- | |
| | 13897230 | N | GB | 2013IL160343 | 15,461.53 | | | | 15,461.53 | | |
| | | | | Sub Total by BU Type | 15,461.53 | | | | 15,461.53 | | |
| | 13897334 | N | GX | 2013IL160343 | | 1,475,736.76 | | 1,475,736.76 | 1,475,736.76- | | |
| 13897230 | 13897234 | N | GX | 2013IL160343 | | | | 10,803.12 | 10,803.12- | 10,803.12- | |
| 13897230 | 13897236 | N | GX | 2013IL160343 | | | | 4,658.41 | 4,658.41- | 4,658.41- | |
| | | | | Sub Total by BU Type | | 1,475,736.76 | | 1,491,198.29 | 1,491,198.29- | 15,461.53- | |
| | | | | Total by Grant Number | 15,461.53 | 1,475,736.76 | | 1,491,198.29 | 1,475,736.76- | 15,461.53- | |
| | 13897834 | N | GX | 2013IN105043 | | 2,282,432.00 | | 2,282,432.00 | 2,282,432.00- | | |
| | | | | Sub Total by BU Type | | 2,282,432.00 | | 2,282,432.00 | 2,282,432.00- | | |
| | | | | Total by Grant Number | | 2,282,432.00 | | 2,282,432.00 | 2,282,432.00- | | |
| | 13898534 | N | GX | 2013IN109943B | | 14,494,764.85 | | 14,494,764.85 | 14,494,764.85- | | |
| | | | | Sub Total by BU Type | | 14,494,764.85 | | 14,494,764.85 | 14,494,764.85- | | |
| | 13898931 | N | MT | 2013IN109943B | | 482,041.52 | | 482,041.52 | 482,041.52- | | |
| | | | | Sub Total by BU Type | | 482,041.52 | | 482,041.52 | 482,041.52- | | |
| | | | | Total by Grant Number | | 14,976,806.37 | | 14,976,806.37 | 14,976,806.37- | | |
| | 13899330 | N | GB | 2013IN109943C | 183,055.06 | | | | 183,055.06 | | |
| | | | | Sub Total by BU Type | 183,055.06 | | | | 183,055.06 | | |
| | 13899434 | N | GX | 2013IN109943C | | 30,438,039.49 | | 30,438,039.49 | 30,438,039.49- | | |
| 13899330 | 13899334 | N | GX | 2013IN109943C | | | | 57,497.22 | 57,497.22- | 57,497.22- | |
| 13899330 | 13899336 | N | GX | 2013IN109943C | | | | 96,650.67 | 96,650.67- | 96,650.67- | |
| 13899330 | 13899634 | N | GX | 2013IN109943C | | | | 28,907.17 | 28,907.17- | 28,907.17- | |
| | | | | Sub Total by BU Type | | 30,438,039.49 | | 30,621,094.55 | 30,621,094.55- | 183,055.06- | |
| | | | | Total by Grant Number | 183,055.06 | 30,438,039.49 | | 30,621,094.55 | 30,438,039.49- | 183,055.06- | |
| | 13898434 | N | GX | 2013IN109943L | | 63,545,587.39 | | 63,545,587.39 | 63,545,587.39- | | |
| | | | | Sub Total by BU Type | | 63,545,587.39 | | 63,545,587.39 | 63,545,587.39- | | |
| | 13898831 | N | MT | 2013IN109943L | | 392,032.00 | | 392,032.00 | 392,032.00- | | |
| | | | | Sub Total by BU Type | | 392,032.00 | | 392,032.00 | 392,032.00- | | |
| | | | | Total by Grant Number | | 63,937,619.39 | | 63,937,619.39 | 63,937,619.39- | | |
| | 13898634 | N | GX | 2013IN109943M | | 57,466.16 | | 57,466.16 | 57,466.16- | | |
| | | | | Sub Total by BU Type | | 57,466.16 | | 57,466.16 | 57,466.16- | | |
| | | | | Total by Grant Number | | 57,466.16 | | 57,466.16 | 57,466.16- | | |
| | 13898030 | N | GB | 2013IN109943S | 2,727,498.35 | | | | 2,727,498.35 | | |
| | | | | Sub Total by BU Type | 2,727,498.35 | | | | 2,727,498.35 | | |
| 13898030 | 13898034 | N | GX | 2013IN109943S | | | | 17,704.30 | 17,704.30- | 17,704.30- | |
| 13898030 | 13898036 | N | GX | 2013IN109943S | | | | 49,174.17 | 49,174.17- | 49,174.17- | |
| 13898030 | 13898134 | N | GX | 2013IN109943S | | | | 2,660,619.88 | 2,660,619.88- | 2,660,619.88- | |
| | | | | Sub Total by BU Type | | | | 2,727,498.35 | 2,727,498.35- | 2,727,498.35- | |

Agency Number 013 DEPT OF EDUCATION

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | 2,727,498.35 | | | 2,727,498.35 | | 2,727,498.35- | |
| | 13899534 | N | GX | 2013IN202043 | | 562,273.94 | | 562,224.65 | 562,224.65- | 49.29 | |
| | | | | Sub Total by BU Type | | 562,273.94 | | 562,224.65 | 562,224.65- | 49.29 | |
| | | | | Total by Grant Number | | 562,273.94 | | 562,224.65 | 562,224.65- | 49.29 | |
| | 13898730 | N | GB | 2013IN253343 | 779,212.80 | | | | 779,212.80 | | |
| | | | | Sub Total by BU Type | 779,212.80 | | | | 779,212.80 | | |
| 13898730 | 13896034 | N | GX | 2013IN253343 | | | | 2,804.27 | 2,804.27- | 2,804.27- | |
| 13898730 | 13896036 | N | GX | 2013IN253343 | | | | 62,445.60 | 62,445.60- | 62,445.60- | |
| 13898730 | 13896134 | N | GX | 2013IN253343 | | | | 283.97 | 283.97- | 283.97- | |
| 13898730 | 13896136 | N | GX | 2013IN253343 | | | | 16,151.60 | 16,151.60- | 16,151.60- | |
| 13898730 | 13898734 | N | GX | 2013IN253343 | | | | 269,081.57 | 269,081.57- | 269,081.57- | |
| 13898730 | 13898736 | N | GX | 2013IN253343 | | | | 428,445.79 | 428,445.79- | 428,445.79- | |
| | | | | Sub Total by BU Type | | | | 779,212.80 | 779,212.80- | 779,212.80- | |
| | 13898733 | N | MT | 2013IN253343 | | 42,000.00 | | 42,000.00 | 42,000.00- | | |
| | | | | Sub Total by BU Type | | 42,000.00 | | 42,000.00 | 42,000.00- | | |
| | | | | Total by Grant Number | 779,212.80 | 42,000.00 | | 821,212.80 | 42,000.00- | 779,212.80- | |
| | 13897730 | N | GB | 2013IN254543 | 259,312.00 | | | | 259,312.00 | | |
| | | | | Sub Total by BU Type | 259,312.00 | | | | 259,312.00 | | |
| 13897730 | 13897734 | N | GX | 2013IN254543 | | | | 47,117.06 | 47,117.06- | 47,117.06- | |
| 13897730 | 13897736 | N | GX | 2013IN254543 | | | | 212,194.94 | 212,194.94- | 212,194.94- | |
| | | | | Sub Total by BU Type | | | | 259,312.00 | 259,312.00- | 259,312.00- | |
| | | | | Total by Grant Number | 259,312.00 | | | 259,312.00 | | 259,312.00- | |
| | 13897444 | N | GX | 2014CL160343 | | 496,932.00 | | 496,932.00 | 496,932.00- | | |
| | | | | Sub Total by BU Type | | 496,932.00 | | 496,932.00 | 496,932.00- | | |
| | | | | Total by Grant Number | | 496,932.00 | | 496,932.00 | 496,932.00- | | |
| | 13893644 | N | GX | 2014CN109943L | | 8,220,043.00 | | 8,220,043.00 | 8,220,043.00- | | |
| | | | | Sub Total by BU Type | | 8,220,043.00 | | 8,220,043.00 | 8,220,043.00- | | |
| | | | | Total by Grant Number | | 8,220,043.00 | | 8,220,043.00 | 8,220,043.00- | | |
| | 13895044 | N | GX | 2014CN202043 | | 451,200.00 | | 451,200.00 | 451,200.00- | | |
| | | | | Sub Total by BU Type | | 451,200.00 | | 451,200.00 | 451,200.00- | | |
| | | | | Total by Grant Number | | 451,200.00 | | 451,200.00 | 451,200.00- | | |
| | 13897640 | N | GB | 2014CN253343 | 122,019.60 | | | | 122,019.60 | | |
| | | | | Sub Total by BU Type | 122,019.60 | | | | 122,019.60 | | |
| 13897640 | 13897644 | N | GX | 2014CN253343 | | | | 61,903.81 | 61,903.81- | 61,903.81- | |
| 13897640 | 13897646 | N | GX | 2014CN253343 | | | | 60,115.79 | 60,115.79- | 60,115.79- | |
| | | | | Sub Total by BU Type | | | | 122,019.60 | 122,019.60- | 122,019.60- | |
| | | | | Total by Grant Number | 122,019.60 | | | 122,019.60 | | 122,019.60- | |
| | 13897150 | K | GB | 2014CN351230 | 50,000.00 | | | | 50,000.00 | | |
| | | | | Sub Total by BU Type | 50,000.00 | | | | 50,000.00 | | |
| | | | | Total by Grant Number | 50,000.00 | | | | 50,000.00 | | |
| | 13897240 | N | GB | 2014IL160343 | 4,720.56 | | | | 4,720.56 | | |
| | | | | Sub Total by BU Type | 4,720.56 | | | | 4,720.56 | | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 13897344 | N | GX | 2014IL160343 | | 1,382,116.00 | | 1,377,252.68 | 1,377,252.68- | 4,863.32 | |
| 13897240 | 13897244 | N | GX | 2014IL160343 | | | | 1,360.08 | 1,360.08- | 1,360.08- | |
| 13897240 | 13897246 | N | GX | 2014IL160343 | | | | 3,360.48 | 3,360.48- | 3,360.48- | |
| | | | | Sub Total by BU Type | | 1,382,116.00 | | 1,381,973.24 | 1,381,973.24- | 142.76 | |
| | | | | Total by Grant Number | 4,720.56 | 1,382,116.00 | | 1,381,973.24 | 1,377,252.68- | 142.76 | |
| | 13897844 | K | GX | 2014IN105043 | | 3,400,000.00 | | 2,164,804.00 | 2,164,804.00- | 1,235,196.00 | |
| | | | | Sub Total by BU Type | | 3,400,000.00 | | 2,164,804.00 | 2,164,804.00- | 1,235,196.00 | |
| | | | | Total by Grant Number | | 3,400,000.00 | | 2,164,804.00 | 2,164,804.00- | 1,235,196.00 | |
| | 13898544 | N | GX | 2014IN109943B | | 15,669,771.30 | | 15,669,771.30 | 15,669,771.30- | | |
| | | | | Sub Total by BU Type | | 15,669,771.30 | | 15,669,771.30 | 15,669,771.30- | | |
| | 13898941 | | MT | 2014IN109943B | | 518,555.48 | | 518,555.48 | 518,555.48- | | |
| | | | | Sub Total by BU Type | | 518,555.48 | | 518,555.48 | 518,555.48- | | |
| | | | | Total by Grant Number | | 16,188,326.78 | | 16,188,326.78 | 16,188,326.78- | | |
| | 13899340 | N | GB | 2014IN109943C | 272,485.31 | | | | 272,485.31 | | |
| | | | | Sub Total by BU Type | 272,485.31 | | | | 272,485.31 | | |
| | 13899444 | N | GX | 2014IN109943C | | 30,447,562.91 | | 30,447,562.91 | 30,447,562.91- | | |
| 13899340 | 13899344 | N | GX | 2014IN109943C | | | | 79,913.61 | 79,913.61- | 79,913.61- | |
| 13899340 | 13899346 | N | GX | 2014IN109943C | | | | 162,020.70 | 162,020.70- | 162,020.70- | |
| 13899340 | 13899644 | N | GX | 2014IN109943C | | | | 30,551.00 | 30,551.00- | 30,551.00- | |
| | | | | Sub Total by BU Type | | 30,447,562.91 | | 30,720,048.22 | 30,720,048.22- | 272,485.31- | |
| | | | | Total by Grant Number | 272,485.31 | 30,447,562.91 | | 30,720,048.22 | 30,447,562.91- | 272,485.31- | |
| | 13898444 | N | GX | 2014IN109943L | | 58,832,230.21 | | 58,832,230.21 | 58,832,230.21- | | |
| | | | | Sub Total by BU Type | | 58,832,230.21 | | 58,832,230.21 | 58,832,230.21- | | |
| | 13898841 | N | MT | 2014IN109943L | | 392,032.00 | | 392,032.00 | 392,032.00- | | |
| | | | | Sub Total by BU Type | | 392,032.00 | | 392,032.00 | 392,032.00- | | |
| | | | | Total by Grant Number | | 59,224,262.21 | | 59,224,262.21 | 59,224,262.21- | | |
| | 13898644 | N | GX | 2014IN109943M | | 56,283.77 | | 56,283.77 | 56,283.77- | | |
| | | | | Sub Total by BU Type | | 56,283.77 | | 56,283.77 | 56,283.77- | | |
| | | | | Total by Grant Number | | 56,283.77 | | 56,283.77 | 56,283.77- | | |
| | 13898040 | N | GB | 2014IN109943S | 2,814,536.88 | | | | 2,814,536.88 | | |
| | | | | Sub Total by BU Type | 2,814,536.88 | | | | 2,814,536.88 | | |
| 13898040 | 13898044 | N | GX | 2014IN109943S | | | | 18,855.84 | 18,855.84- | 18,855.84- | |
| 13898040 | 13898046 | N | GX | 2014IN109943S | | | | 39,345.02 | 39,345.02- | 39,345.02- | |
| 13898040 | 13898144 | N | GX | 2014IN109943S | | | | 2,756,336.02 | 2,756,336.02- | 2,756,336.02- | |
| | | | | Sub Total by BU Type | | | | 2,814,536.88 | 2,814,536.88- | 2,814,536.88- | |
| | | | | Total by Grant Number | 2,814,536.88 | | | 2,814,536.88 | | 2,814,536.88- | |
| | 13899544 | N | GX | 2014IN202043 | | 497,770.86 | | 497,770.86 | 497,770.86- | | |
| | | | | Sub Total by BU Type | | 497,770.86 | | 497,770.86 | 497,770.86- | | |
| | | | | Total by Grant Number | | 497,770.86 | | 497,770.86 | 497,770.86- | | |
| | 13898740 | K | GB | 2014IN253343 | 1,483,575.00 | | | | 1,483,575.00 | | |
| | | | | Sub Total by BU Type | 1,483,575.00 | | | | 1,483,575.00 | | |
| 13898740 | 13896044 | K | GX | 2014IN253343 | | | | 2,085.38 | 2,085.38- | 2,085.38- | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 13898740 | 13896046 | K | GX | 2014IN253343 | | | | 66,150.81 | 66,150.81- | 66,150.81- | |
| 13898740 | 13898744 | K | GX | 2014IN253343 | | | | 472,704.50 | 472,704.50- | 472,704.50- | |
| 13898740 | 13898746 | K | GX | 2014IN253343 | | | | 942,634.31 | 942,634.31- | 942,634.31- | |
| | | | | Sub Total by BU Type | | | | 1,483,575.00 | 1,483,575.00- | 1,483,575.00- | |
| | 13898743 | | MT | 2014IN253343 | | 42,000.00 | | 42,000.00 | 42,000.00- | | |
| | | | | Sub Total by BU Type | | 42,000.00 | | 42,000.00 | 42,000.00- | | |
| | | | | Total by Grant Number | 1,483,575.00 | 42,000.00 | | 1,525,575.00 | 42,000.00- | 1,483,575.00- | |
| | 13897050 | K | GB | 2014IN351130 | 295,167.00 | | | | 295,167.00 | | |
| | | | | Sub Total by BU Type | 295,167.00 | | | | 295,167.00 | | |
| 13897050 | 13897054 | K | GX | 2014IN351130 | | | 37,501.70 | 49,492.86 | 49,492.86- | 49,492.86- | |
| | | | | Sub Total by BU Type | | | 37,501.70 | 49,492.86 | 49,492.86- | 49,492.86- | |
| | | | | Total by Grant Number | 295,167.00 | | 37,501.70 | 49,492.86 | 245,674.14 | 49,492.86- | |
| | 13897544 | K | GX | 2014IN810343 | | 195,837.00 | | | | 195,837.00 | |
| | | | | Sub Total by BU Type | | 195,837.00 | | | | 195,837.00 | |
| | | | | Total by Grant Number | | 195,837.00 | | | | 195,837.00 | |
| | 13897454 | K | GX | 2015CL160343 | | 442,600.00 | | 442,600.00 | 442,600.00- | | |
| | | | | Sub Total by BU Type | | 442,600.00 | | 442,600.00 | 442,600.00- | | |
| | | | | Total by Grant Number | | 442,600.00 | | 442,600.00 | 442,600.00- | | |
| | 13897650 | K | GB | 2015CN253343 | 292,702.51 | | | | 292,702.51 | | |
| | | | | Sub Total by BU Type | 292,702.51 | | | | 292,702.51 | | |
| 13897650 | 13897654 | K | GX | 2015CN253343 | | | | 248,104.00 | 248,104.00- | 248,104.00- | |
| 13897650 | 13897656 | K | GX | 2015CN253343 | | | 40,692.07 | 40,692.07 | 40,692.07- | 40,692.07- | |
| | | | | Sub Total by BU Type | | | 40,692.07 | 288,796.07 | 288,796.07- | 288,796.07- | |
| | | | | Total by Grant Number | 292,702.51 | | 40,692.07 | 288,796.07 | 3,906.44 | 288,796.07- | |
| | 13897250 | K | GB | 2015IL160343 | 9,709.00 | | | | 9,709.00 | | |
| | | | | Sub Total by BU Type | 9,709.00 | | | | 9,709.00 | | |
| | 13897354 | K | GX | 2015IL160343 | | 1,689,366.00 | 71,275.25 | 1,388,164.69 | 1,388,164.69- | 301,201.31 | |
| 13897250 | 13897254 | K | GX | 2015IL160343 | | | | 8,535.29 | 8,535.29- | 8,535.29- | |
| | | | | Sub Total by BU Type | | 1,689,366.00 | 71,275.25 | 1,396,699.98 | 1,396,699.98- | 292,666.02 | |
| | | | | Total by Grant Number | 9,709.00 | 1,689,366.00 | 71,275.25 | 1,396,699.98 | 1,386,990.98- | 292,666.02 | |
| | 13897854 | K | GX | 2015IN105043 | | 3,400,000.00 | 237,387.00 | 2,331,552.00 | 2,331,552.00- | 1,068,448.00 | |
| | | | | Sub Total by BU Type | | 3,400,000.00 | 237,387.00 | 2,331,552.00 | 2,331,552.00- | 1,068,448.00 | |
| | | | | Total by Grant Number | | 3,400,000.00 | 237,387.00 | 2,331,552.00 | 2,331,552.00- | 1,068,448.00 | |
| | 13898554 | K | GX | 2015IN109943B | | 16,250,000.00 | 2,051,027.07 | 15,684,055.39 | 15,684,055.39- | 565,944.61 | |
| | | | | Sub Total by BU Type | | 16,250,000.00 | 2,051,027.07 | 15,684,055.39 | 15,684,055.39- | 565,944.61 | |
| | 13898951 | | MT | 2015IN109943B | | 505,388.00 | | 505,332.67 | 505,332.67- | 55.33 | |
| | | | | Sub Total by BU Type | | 505,388.00 | | 505,332.67 | 505,332.67- | 55.33 | |
| | | | | Total by Grant Number | | 16,755,388.00 | 2,051,027.07 | 16,189,388.06 | 16,189,388.06- | 565,999.94 | |
| | 13899350 | K | GB | 2015IN109943C | 493,553.00 | | | | 493,553.00 | | |
| | | | | Sub Total by BU Type | 493,553.00 | | | | 493,553.00 | | |
| | 13899454 | K | GX | 2015IN109943C | | 33,000,000.00 | 2,444,005.56 | 29,953,407.48 | 29,953,407.48- | 3,046,592.52 | |
| 13899350 | 13899354 | K | GX | 2015IN109943C | | | 3,493.42 | 76,884.68 | 76,884.68- | 76,884.68- | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 13899350 | 13899356 | K | GX | 2015IN109943C | | | 4,653.19 | 191,580.53 | 191,580.53- | 191,580.53- | |
| 13899350 | 13899654 | K | GX | 2015IN109943C | | | | 26,207.52 | 26,207.52- | 26,207.52- | |
| | | | | Sub Total by BU Type | | 33,000,000.00 | 2,452,152.17 | 30,248,080.21 | 30,248,080.21- | 2,751,919.79 | |
| | | | | Total by Grant Number | 493,553.00 | 33,000,000.00 | 2,452,152.17 | 30,248,080.21 | 29,754,527.21- | 2,751,919.79 | |
| | 13898454 | K | GX | 2015IN109943L | | 68,526,336.00 | 8,691,111.75 | 65,195,859.00 | 65,195,859.00- | 3,330,477.00 | |
| | | | | Sub Total by BU Type | | 68,526,336.00 | 8,691,111.75 | 65,195,859.00 | 65,195,859.00- | 3,330,477.00 | |
| | 13898851 | | MT | 2015IN109943L | | 392,032.00 | | 392,030.86 | 392,030.86- | 1.14 | |
| | | | | Sub Total by BU Type | | 392,032.00 | | 392,030.86 | 392,030.86- | 1.14 | |
| | | | | Total by Grant Number | | 68,918,368.00 | 8,691,111.75 | 65,587,889.86 | 65,587,889.86- | 3,330,478.14 | |
| | 13898654 | K | GX | 2015IN109943M | | 67,000.00 | 5,993.31 | 64,379.32 | 64,379.32- | 2,620.68 | |
| | | | | Sub Total by BU Type | | 67,000.00 | 5,993.31 | 64,379.32 | 64,379.32- | 2,620.68 | |
| | | | | Total by Grant Number | | 67,000.00 | 5,993.31 | 64,379.32 | 64,379.32- | 2,620.68 | |
| | 13898050 | K | GB | 2015IN109943S | 3,332,800.00 | | | | 3,332,800.00 | | |
| | | | | Sub Total by BU Type | 3,332,800.00 | | | | 3,332,800.00 | | |
| 13898050 | 13898054 | K | GX | 2015IN109943S | | | 5,698.63 | 33,138.03 | 33,138.03- | 33,138.03- | |
| 13898050 | 13898056 | K | GX | 2015IN109943S | | | 1,398.57- | 34,526.18 | 34,526.18- | 34,526.18- | |
| 13898050 | 13898154 | K | GX | 2015IN109943S | | | 2,947.29 | 2,702,536.69 | 2,702,536.69- | 2,702,536.69- | |
| | | | | Sub Total by BU Type | | | 7,247.35 | 2,770,200.90 | 2,770,200.90- | 2,770,200.90- | |
| | | | | Total by Grant Number | 3,332,800.00 | | 7,247.35 | 2,770,200.90 | 562,599.10 | 2,770,200.90- | |
| | 13899554 | K | GX | 2015IN202043 | | 730,823.72 | 1,096.88 | 710,696.48 | 710,696.48- | 20,127.24 | |
| | | | | Sub Total by BU Type | | 730,823.72 | 1,096.88 | 710,696.48 | 710,696.48- | 20,127.24 | |
| | | | | Total by Grant Number | | 730,823.72 | 1,096.88 | 710,696.48 | 710,696.48- | 20,127.24 | |
| | 13898750 | K | GB | 2015IN253343 | 1,520,901.49 | | | | 1,520,901.49 | | |
| | | | | Sub Total by BU Type | 1,520,901.49 | | | | 1,520,901.49 | | |
| 13898750 | 13896054 | K | GX | 2015IN253343 | | | 138.93 | 193.30 | 193.30- | 193.30- | |
| 13898750 | 13896056 | K | GX | 2015IN253343 | | | 2,910.71 | 25,396.27 | 25,396.27- | 25,396.27- | |
| 13898750 | 13898754 | K | GX | 2015IN253343 | | | 57,397.23 | 281,562.60 | 281,562.60- | 281,562.60- | 4,991.25 |
| 13898750 | 13898756 | K | GX | 2015IN253343 | | | 62,787.34 | 693,117.35 | 693,117.35- | 693,117.35- | |
| | | | | Sub Total by BU Type | | | 123,234.21 | 1,000,269.52 | 1,000,269.52- | 1,000,269.52- | 4,991.25 |
| | 13898753 | | MT | 2015IN253343 | | 42,000.00 | | 42,000.00 | 42,000.00- | | |
| | | | | Sub Total by BU Type | | 42,000.00 | | 42,000.00 | 42,000.00- | | |
| | | | | Total by Grant Number | 1,520,901.49 | 42,000.00 | 123,234.21 | 1,042,269.52 | 478,631.97 | 1,000,269.52- | 4,991.25 |
| | 13897554 | K | GX | 2015IN810343 | | 134,334.00 | | | | 134,334.00 | |
| | | | | Sub Total by BU Type | | 134,334.00 | | | | 134,334.00 | |
| | | | | Total by Grant Number | | 134,334.00 | | | | 134,334.00 | |
| | 13895054 | K | GX | 201514N202043 | | 282,176.28 | 79,376.28 | 282,176.28 | 282,176.28- | | |
| | | | | Sub Total by BU Type | | 282,176.28 | 79,376.28 | 282,176.28 | 282,176.28- | | |
| | | | | Total by Grant Number | | 282,176.28 | 79,376.28 | 282,176.28 | 282,176.28- | | |
| | 13897060 | K | GB | 201515N350330 | 327,206.00 | | | | 327,206.00 | | |
| | | | | Sub Total by BU Type | 327,206.00 | | | | 327,206.00 | | |
| | | | | Total by Grant Number | 327,206.00 | | | | 327,206.00 | | |
| | 13897864 | K | GX | 201616N105043 | | 850,000.00 | | | | 850,000.00 | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | 850,000.00 | | | | 850,000.00 | |
| | | | | Total by Grant Number | | 850,000.00 | | | | 850,000.00 | |
| | 13898564 | K | GX | 201616N109943B | | 5,200,000.00 | | | | 5,200,000.00 | |
| | | | | Sub Total by BU Type | | 5,200,000.00 | | | | 5,200,000.00 | |
| | 13898961 | | MT | 201616N109943B | | 542,595.00 | | | | 542,595.00 | |
| | | | | Sub Total by BU Type | | 542,595.00 | | | | 542,595.00 | |
| | | | | Total by Grant Number | | 5,742,595.00 | | | | 5,742,595.00 | |
| | 13899360 | K | GB | 201616N109943C | 493,273.00 | | | | 493,273.00 | | |
| | | | | Sub Total by BU Type | 493,273.00 | | | | 493,273.00 | | |
| | 13899464 | K | GX | 201616N109943C | | 8,250,000.00 | | | | 8,250,000.00 | |
| | | | | Sub Total by BU Type | | 8,250,000.00 | | | | 8,250,000.00 | |
| | | | | Total by Grant Number | 493,273.00 | 8,250,000.00 | | | 493,273.00 | 8,250,000.00 | |
| | 13898464 | K | GX | 201616N109943L | | 21,496,200.00 | | | | 21,496,200.00 | |
| | | | | Sub Total by BU Type | | 21,496,200.00 | | | | 21,496,200.00 | |
| | 13898861 | | MT | 201616N109943L | | 392,032.00 | | | | 392,032.00 | |
| | | | | Sub Total by BU Type | | 392,032.00 | | | | 392,032.00 | |
| | | | | Total by Grant Number | | 21,888,232.00 | | | | 21,888,232.00 | |
| | 13898664 | K | GX | 201616N109943M | | 20,000.00 | | | | 20,000.00 | |
| | | | | Sub Total by BU Type | | 20,000.00 | | | | 20,000.00 | |
| | | | | Total by Grant Number | | 20,000.00 | | | | 20,000.00 | |
| | 13898060 | K | GB | 201616N109943S | 20,300.00 | | | | 20,300.00 | | |
| | | | | Sub Total by BU Type | 20,300.00 | | | | 20,300.00 | | |
| | | | | Total by Grant Number | 20,300.00 | | | | 20,300.00 | | |
| | 13899664 | K | GX | 201616N202043 | | 300,000.00 | | | | 300,000.00 | |
| | | | | Sub Total by BU Type | | 300,000.00 | | | | 300,000.00 | |
| | | | | Total by Grant Number | | 300,000.00 | | | | 300,000.00 | |
| | 13898760 | K | GB | 201616N253343 | 477,173.00 | | | | 477,173.00 | | |
| | | | | Sub Total by BU Type | 477,173.00 | | | | 477,173.00 | | |
| | 13898763 | | MT | 201616N253343 | | 42,000.00 | 7,951.69 | 7,951.69 | 7,951.69- | 34,048.31 | |
| | | | | Sub Total by BU Type | | 42,000.00 | 7,951.69 | 7,951.69 | 7,951.69- | 34,048.31 | |
| | | | | Total by Grant Number | 477,173.00 | 42,000.00 | 7,951.69 | 7,951.69 | 469,221.31 | 34,048.31 | |
| | 13800307 | N | MT | 2190GENMATCH | | | | 39,420.02 | 39,420.02- | 39,420.02- | |
| | | | | Sub Total by BU Type | | | | 39,420.02 | 39,420.02- | 39,420.02- | |
| | | | | Total by Grant Number | | | | 39,420.02 | 39,420.02- | 39,420.02- | |
| | 13250160 | N | MT | 2266GENMATCH | | 34,886.22 | | 34,886.22 | 34,886.22- | | |
| | | | | Sub Total by BU Type | | 34,886.22 | | 34,886.22 | 34,886.22- | | |
| | | | | Total by Grant Number | | 34,886.22 | | 34,886.22 | 34,886.22- | | |
| | 13250121 | N | MT | 2290GENMATCH | | | | 22,022.36 | 22,022.36- | 22,022.36- | |
| | 13250260 | N | MT | 2290GENMATCH | | | | 20,442.03 | 20,442.03- | 20,442.03- | |
| | 13440004 | N | MT | 2290GENMATCH | | | | 994.20 | 994.20- | 994.20- | |
| | | | | Sub Total by BU Type | | | | 43,458.59 | 43,458.59- | 43,458.59- | |
| | | | | Total by Grant Number | | | | 43,458.59 | 43,458.59- | 43,458.59- | |
| | 13250283 | N | MT | 2366GENMATCH | | | | 42,316.47 | 42,316.47- | 42,316.47- | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | | | 42,316.47 | 42,316.47- | 42,316.47- | |
| | | | | Total by Grant Number | | | | 42,316.47 | 42,316.47- | 42,316.47- | |
| | 13250393 | N | MT | 2390GENMATCH | | 36,480.82 | | 36,480.82 | 36,480.82- | | |
| | 13440023 | N | MT | 2390GENMATCH | | 860.11 | | 806.11 | 806.11- | 54.00 | |
| | 13449998 | N | MT | 2390GENMATCH | | 25.29 | | 25.29 | 25.29- | | |
| | 13500097 | N | MT | 2390GENMATCH | | 4,404.83 | | 4,404.83 | 4,404.83- | | |
| | | | | Sub Total by BU Type | | 41,771.05 | | 41,717.05 | 41,717.05- | 54.00 | |
| | | | | Total by Grant Number | | 41,771.05 | | 41,717.05 | 41,717.05- | 54.00 | |
| | 13TBI003 | N | GB | 3H21MC00060A | 55,749.00 | | | | 55,749.00 | | |
| | 13487440 | N | GB | 3H21MC00060A | 206,785.57 | | | | 206,785.57 | | |
| | | | | Sub Total by BU Type | 262,534.57 | | | | 262,534.57 | | |
| 13TBI003 | 13250394 | N | GX | 3H21MC00060A | | | | 556.69 | 556.69- | 556.69- | |
| 13TBI003 | 13480046 | N | GX | 3H21MC00060A | | | | 55,192.31 | 55,192.31- | 55,192.31- | |
| 13487440 | 13487434 | N | GX | 3H21MC00060A | | | | 21,199.66 | 21,199.66- | 21,199.66- | |
| 13487440 | 13487444 | N | GX | 3H21MC00060A | | | | 184,469.97 | 184,469.97- | 184,469.97- | |
| 13487440 | 13487446 | N | GX | 3H21MC00060A | | | | 1,115.94 | 1,115.94- | 1,115.94- | |
| | | | | Sub Total by BU Type | | | | 262,534.57 | 262,534.57- | 262,534.57- | |
| | | | | Total by Grant Number | 262,534.57 | | | 262,534.57 | | 262,534.57- | |
| | 13487450 | N | GB | 3H21MC00060A3 | 170,000.00 | | | | 170,000.00 | | |
| | | | | Sub Total by BU Type | 170,000.00 | | | | 170,000.00 | | |
| 13487450 | 13487454 | N | GX | 3H21MC00060A3 | | | | 150,433.69 | 150,433.69- | 150,433.69- | |
| 13487450 | 13487456 | N | GX | 3H21MC00060A3 | | | | 10,362.77 | 10,362.77- | 10,362.77- | |
| | | | | Sub Total by BU Type | | | | 160,796.46 | 160,796.46- | 160,796.46- | |
| | | | | Total by Grant Number | 170,000.00 | | | 160,796.46 | 9,203.54 | 160,796.46- | |
| | 13487554 | N | GX | 3H21MC00060A4 | | 19,000.00 | | 19,000.00 | 19,000.00- | | |
| | | | | Sub Total by BU Type | | 19,000.00 | | 19,000.00 | 19,000.00- | | |
| | | | | Total by Grant Number | | 19,000.00 | | 19,000.00 | 19,000.00- | | |
| | 13488454 | N | GX | 3H21MC00060A5 | | 106,465.43 | | 58,107.61 | 58,107.61- | 48,357.82 | |
| | 13488554 | N | GX | 3H21MC00060A5 | | 31,000.00 | | 27,284.36 | 27,284.36- | 3,715.64 | |
| | | | | Sub Total by BU Type | | 137,465.43 | | 85,391.97 | 85,391.97- | 52,073.46 | |
| | | | | Total by Grant Number | | 137,465.43 | | 85,391.97 | 85,391.97- | 52,073.46 | |
| | 13488654 | N | GX | 3H21MC00060A6 | | 11,000.00 | | 10,107.61 | 10,107.61- | 892.39 | |
| | | | | Sub Total by BU Type | | 11,000.00 | | 10,107.61 | 10,107.61- | 892.39 | |
| | | | | Total by Grant Number | | 11,000.00 | | 10,107.61 | 10,107.61- | 892.39 | |
| | 13487460 | N | GB | 3H21MC06758A1 | 80,750.09 | | | | 80,750.09 | | |
| | | | | Sub Total by BU Type | 80,750.09 | | | | 80,750.09 | | |
| 13487460 | 13487464 | N | GX | 3H21MC06758A1 | | | | 43,552.27 | 43,552.27- | 43,552.27- | |
| 13487460 | 13487466 | N | GX | 3H21MC06758A1 | | | | 3,468.65 | 3,468.65- | 3,468.65- | |
| 13487460 | 13594174 | N | GX | 3H21MC06758A1 | | | | 33,729.17 | 33,729.17- | 33,729.17- | |
| | | | | Sub Total by BU Type | | | | 80,750.09 | 80,750.09- | 80,750.09- | |
| | | | | Total by Grant Number | 80,750.09 | | | 80,750.09 | | 80,750.09- | |
| | 13488564 | N | GX | 3H21MC06758A2 | | 11,111.05 | | 11,111.05 | 11,111.05- | | |

Agency Number 013 DEPT OF EDUCATION

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | 11,111.05 | | 11,111.05 | 11,111.05- | | |
| | | | | Total by Grant Number | | 11,111.05 | | 11,111.05 | 11,111.05- | | |
| | 13488664 | N | GX | 3H21MC06758A3 | | 8,138.86 | | 8,138.86 | 8,138.86- | | |
| | | | | Sub Total by BU Type | | 8,138.86 | | 8,138.86 | 8,138.86- | | |
| | | | | Total by Grant Number | | 8,138.86 | | 8,138.86 | 8,138.86- | | |
| | 13488574 | N | GX | 3H21MC06758A4A | | 16,031.00 | | 12,223.82 | 12,223.82- | 3,807.18 | |
| | | | | Sub Total by BU Type | | 16,031.00 | | 12,223.82 | 12,223.82- | 3,807.18 | |
| | | | | Total by Grant Number | | 16,031.00 | | 12,223.82 | 12,223.82- | 3,807.18 | |
| | 13488674 | N | GX | 3H21MC06758A4B | | 10,811.00 | | 3,772.03 | 3,772.03- | 7,038.97 | |
| | | | | Sub Total by BU Type | | 10,811.00 | | 3,772.03 | 3,772.03- | 7,038.97 | |
| | | | | Total by Grant Number | | 10,811.00 | | 3,772.03 | 3,772.03- | 7,038.97 | |
| | 13594084 | N | GB | 3H21MC06758A4C | 73,158.00 | | | | 73,158.00 | | |
| | | | | Sub Total by BU Type | 73,158.00 | | | | 73,158.00 | | |
| 13594084 | 13514184 | N | GX | 3H21MC06758A4C | | | | 9,421.12 | 9,421.12- | 9,421.12- | |
| 13594084 | 13594184 | N | GX | 3H21MC06758A4C | | | | 61,186.17 | 61,186.17- | 61,186.17- | |
| | | | | Sub Total by BU Type | | | | 70,607.29 | 70,607.29- | 70,607.29- | |
| | | | | Total by Grant Number | 73,158.00 | | | 70,607.29 | 2,550.71 | 70,607.29- | |
| | 13594094 | N | GB | 3H21MC06758A5 | 100,000.00 | | | | 100,000.00 | | |
| | | | | Sub Total by BU Type | 100,000.00 | | | | 100,000.00 | | |
| 13594094 | 13514194 | N | GX | 3H21MC06758A5 | | | | 7,753.81 | 7,753.81- | 7,753.81- | |
| 13594094 | 13594194 | N | GX | 3H21MC06758A5 | | | | 78,786.29 | 78,786.29- | 78,786.29- | |
| | | | | Sub Total by BU Type | | | | 86,540.10 | 86,540.10- | 86,540.10- | |
| | | | | Total by Grant Number | 100,000.00 | | | 86,540.10 | 13,459.90 | 86,540.10- | |
| | 13594004 | K | GB | 3H21MC06758B0 | 250,000.00 | | | | 250,000.00 | | |
| | | | | Sub Total by BU Type | 250,000.00 | | | | 250,000.00 | | |
| 13594004 | 13514104 | K | GX | 3H21MC06758B0 | | | | 47,348.59 | 47,348.59- | 47,348.59- | |
| 13594004 | 13594104 | K | GX | 3H21MC06758B0 | | | | 114,013.10 | 114,013.10- | 114,013.10- | |
| | | | | Sub Total by BU Type | | | | 161,361.69 | 161,361.69- | 161,361.69- | |
| | 13514101 | | MT | 3H21MC06758B0 | | | | 42,966.30 | 42,966.30- | 42,966.30- | |
| | 13514102 | | MT | 3H21MC06758B0 | | | | 14,772.34 | 14,772.34- | 14,772.34- | |
| | | | | Sub Total by BU Type | | | | 57,738.64 | 57,738.64- | 57,738.64- | |
| | | | | Total by Grant Number | 250,000.00 | | | 219,100.33 | 30,899.67 | 219,100.33- | |
| | 13514014 | K | GB | 3H21MC06758B05 | 250,000.00 | | | | 250,000.00 | | |
| | | | | Sub Total by BU Type | 250,000.00 | | | | 250,000.00 | | |
| 13514014 | 13514114 | K | GX | 3H21MC06758B05 | | | | 150,522.81 | 150,522.81- | 150,522.81- | |
| 13514014 | 13584114 | K | GX | 3H21MC06758B05 | | | | 99,477.19 | 99,477.19- | 99,477.19- | |
| | | | | Sub Total by BU Type | | | | 250,000.00 | 250,000.00- | 250,000.00- | |
| | 13514111 | | MT | 3H21MC06758B05 | | | | 94,997.74 | 94,997.74- | 94,997.74- | |
| | 13514112 | | MT | 3H21MC06758B05 | | | | 13,754.81 | 13,754.81- | 13,754.81- | |
| | | | | Sub Total by BU Type | | | | 108,752.55 | 108,752.55- | 108,752.55- | |
| | | | | Total by Grant Number | 250,000.00 | | | 358,752.55 | 108,752.55- | 358,752.55- | |
| | 13514024 | K | GB | 3H21MC06758B06 | 250,000.00 | | | | 250,000.00 | | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | 250,000.00 | | | | 250,000.00 | | |
| 13514024 | 13514124 | K | GX | 3H21MC06758B06 | | | | 171,505.99 | 171,505.99- | 171,505.99- | |
| 13514024 | 13584124 | K | GX | 3H21MC06758B06 | | | | 74,222.88 | 74,222.88- | 74,222.88- | |
| | | | | Sub Total by BU Type | | | | 245,728.87 | 245,728.87- | 245,728.87- | |
| | 13514121 | | MT | 3H21MC06758B06 | | | | 67,063.87 | 67,063.87- | 67,063.87- | |
| | | | | Sub Total by BU Type | | | | 67,063.87 | 67,063.87- | 67,063.87- | |
| | | | | Total by Grant Number | 250,000.00 | | | 312,792.74 | 62,792.74- | 312,792.74- | |
| | 13514034 | K | GB | 3H21MC06758B07 | 500,000.00 | | | | 500,000.00 | | |
| | | | | Sub Total by BU Type | 500,000.00 | | | | 500,000.00 | | |
| 13514034 | 13514134 | K | GX | 3H21MC06758B07 | | | | 157,630.19 | 157,630.19- | 157,630.19- | |
| 13514034 | 13514144 | K | GX | 3H21MC06758B07 | | | | 235,186.67 | 235,186.67- | 235,186.67- | |
| 13514034 | 13584134 | K | GX | 3H21MC06758B07 | | | | 50,764.45 | 50,764.45- | 50,764.45- | |
| 13514034 | 13584144 | K | GX | 3H21MC06758B07 | | | | 56,410.69 | 56,410.69- | 56,410.69- | |
| | | | | Sub Total by BU Type | | | | 499,992.00 | 499,992.00- | 499,992.00- | |
| | 13514131 | | MT | 3H21MC06758B07 | | | | 74,947.53 | 74,947.53- | 74,947.53- | |
| | 13514141 | | MT | 3H21MC06758B07 | | | | 11,920.35 | 11,920.35- | 11,920.35- | |
| | | | | Sub Total by BU Type | | | | 86,867.88 | 86,867.88- | 86,867.88- | |
| | | | | Total by Grant Number | 500,000.00 | | | 586,859.88 | 86,859.88- | 586,859.88- | |
| | 13534150 | K | GB | 3H21MC26915A | 241,630.00 | | | | 241,630.00 | | |
| | | | | Sub Total by BU Type | 241,630.00 | | | | 241,630.00 | | |
| 13534150 | 13534154 | K | GX | 3H21MC26915A | | | 17,058.49 | 51,988.64 | 51,988.64- | 51,988.64- | |
| 13534150 | 13534254 | K | GX | 3H21MC26915A | | | 300.00 | 29,561.42 | 29,561.42- | 29,561.42- | |
| 13534150 | 13544154 | K | GX | 3H21MC26915A | | | | 32,019.02 | 32,019.02- | 32,019.02- | |
| 13534150 | 13544254 | K | GX | 3H21MC26915A | | | 42.50 | 10,685.17 | 10,685.17- | 10,685.17- | |
| | | | | Sub Total by BU Type | | | 17,400.99 | 124,254.25 | 124,254.25- | 124,254.25- | |
| | | | | Total by Grant Number | 241,630.00 | | 17,400.99 | 124,254.25 | 117,375.75 | 124,254.25- | |
| | 13534160 | K | GB | 3H21MC26915B | 250,000.00 | | | | 250,000.00 | | |
| | | | | Sub Total by BU Type | 250,000.00 | | | | 250,000.00 | | |
| 13534160 | 13534164 | K | GX | 3H21MC26915B | | | | 16.45 | 16.45- | 16.45- | |
| 13534160 | 13544164 | K | GX | 3H21MC26915B | | | 2,359.02 | 2,359.02 | 2,359.02- | 2,359.02- | |
| | | | | Sub Total by BU Type | | | 2,359.02 | 2,375.47 | 2,375.47- | 2,375.47- | |
| | 13534161 | | MT | 3H21MC26915B | | | 27,581.38 | 36,293.72 | 36,293.72- | 36,293.72- | |
| | | | | Sub Total by BU Type | | | 27,581.38 | 36,293.72 | 36,293.72- | 36,293.72- | |
| | | | | Total by Grant Number | 250,000.00 | | 29,940.40 | 38,669.19 | 211,330.81 | 38,669.19- | |
| | 13800035 | N | GX | 3P05MC00041A | | 75,000.00 | | 73,000.00 | 73,000.00- | 2,000.00 | |
| | | | | Sub Total by BU Type | | 75,000.00 | | 73,000.00 | 73,000.00- | 2,000.00 | |
| | | | | Total by Grant Number | | 75,000.00 | | 73,000.00 | 73,000.00- | 2,000.00 | |
| | 13480023 | N | GX | 3P05MC00058A | | 75,000.00 | | 75,000.00 | 75,000.00- | | |
| | | | | Sub Total by BU Type | | 75,000.00 | | 75,000.00 | 75,000.00- | | |
| | | | | Total by Grant Number | | 75,000.00 | | 75,000.00 | 75,000.00- | | |
| | 13460010 | N | MT | 3190GENMATCH | | 17,660.25 | | 17,660.25 | 17,660.25- | | |
| | | | | Sub Total by BU Type | | 17,660.25 | | 17,660.25 | 17,660.25- | | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | 17,660.25 | | 17,660.25 | 17,660.25- | | |
| | 13250164 | N | MT | 3290GENMATCH | | 17,920.96 | | 17,920.96 | 17,920.96- | | |
| | 13460013 | N | MT | 3290GENMATCH | | 2.35 | | 2.35 | 2.35- | | |
| | | | | Sub Total by BU Type | | 17,923.31 | | 17,923.31 | 17,923.31- | | |
| | | | | Total by Grant Number | | 17,923.31 | | 17,923.31 | 17,923.31- | | |
| | 13250284 | N | MT | 3390GENMATCH | | 18,534.80 | | 18,534.80 | 18,534.80- | | |
| | 13460027 | N | MT | 3390GENMATCH | | 363.63 | | 363.63 | 363.63- | | |
| | | | | Sub Total by BU Type | | 18,898.43 | | 18,898.43 | 18,898.43- | | |
| | | | | Total by Grant Number | | 18,898.43 | | 18,898.43 | 18,898.43- | | |
| | 13519001 | N | OT | 4143MISCCASH | | | | 2,797.71 | 2,797.71- | 2,797.71- | |
| | | | | Sub Total by BU Type | | | | 2,797.71 | 2,797.71- | 2,797.71- | |
| | | | | Total by Grant Number | | | | 2,797.71 | 2,797.71- | 2,797.71- | |
| | 13800233 | N | OT | 4248CSH1STOP | | | | 9,117.58 | 9,117.58- | 9,117.58- | |
| | | | | Sub Total by BU Type | | | | 9,117.58 | 9,117.58- | 9,117.58- | |
| | | | | Total by Grant Number | | | | 9,117.58 | 9,117.58- | 9,117.58- | |
| | 13519238 | N | OT | 4249CSHREUSE | | 24,648.00 | | 24,648.00 | 24,648.00- | | |
| | | | | Sub Total by BU Type | | 24,648.00 | | 24,648.00 | 24,648.00- | | |
| | | | | Total by Grant Number | | 24,648.00 | | 24,648.00 | 24,648.00- | | |
| | 13519348 | N | OT | 4349CSHREUSE | | 14,602.90 | | 15,000.00 | 15,000.00- | 397.10- | |
| | | | | Sub Total by BU Type | | 14,602.90 | | 15,000.00 | 15,000.00- | 397.10- | |
| | | | | Total by Grant Number | | 14,602.90 | | 15,000.00 | 15,000.00- | 397.10- | |
| | 13594842 | N | OT | 48CSHREUSE04 | | 34,593.00 | | 34,593.00 | 34,593.00- | | |
| | | | | Sub Total by BU Type | | 34,593.00 | | 34,593.00 | 34,593.00- | | |
| | | | | Total by Grant Number | | 34,593.00 | | 34,593.00 | 34,593.00- | | |
| | 13594852 | N | OT | 48CSHREUSE05 | | 39,695.92 | | 39,049.00 | 39,049.00- | 646.92 | |
| | | | | Sub Total by BU Type | | 39,695.92 | | 39,049.00 | 39,049.00- | 646.92 | |
| | | | | Total by Grant Number | | 39,695.92 | | 39,049.00 | 39,049.00- | 646.92 | |
| | 13556050 | K | GB | 90AG00440115 | 193,275.91 | | | | 193,275.91 | | |
| | | | | Sub Total by BU Type | 193,275.91 | | | | 193,275.91 | | |
| 13556050 | 13556054 | K | GX | 90AG00440115 | | | 11,994.69 | 81,428.81 | 81,428.81- | 81,428.81- | |
| 13556050 | 13556154 | K | GX | 90AG00440115 | | | 12,395.83 | 47,150.07 | 47,150.07- | 47,150.07- | |
| 13556050 | 13556254 | K | GX | 90AG00440115 | | | 10,631.44 | 10,631.44 | 10,631.44- | 10,631.44- | |
| 13556050 | 13556354 | K | GX | 90AG00440115 | | | 6,947.67 | 6,947.67 | 6,947.67- | 6,947.67- | |
| | | | | Sub Total by BU Type | | | 41,969.63 | 146,157.99 | 146,157.99- | 146,157.99- | |
| | | | | Total by Grant Number | 193,275.91 | | 41,969.63 | 146,157.99 | 47,117.92 | 146,157.99- | |
| | 13447310 | N | GB | 90SC00400100 | 500,000.00 | | | | 500,000.00 | | |
| | | | | Sub Total by BU Type | 500,000.00 | | | | 500,000.00 | | |
| 13447310 | 13447314 | N | GX | 90SC00400100 | | | | 308,105.57 | 308,105.57- | 308,105.57- | |
| 13447310 | 13447316 | N | GX | 90SC00400100 | | | | 191,894.43 | 191,894.43- | 191,894.43- | |
| | | | | Sub Total by BU Type | | | | 500,000.00 | 500,000.00- | 500,000.00- | |
| | 13447111 | N | MT | 90SC00400100 | | | | 6,287.00 | 6,287.00- | 6,287.00- | |
| | 13447311 | N | MT | 90SC00400100 | | | | 48,008.23 | 48,008.23- | 48,008.23- | |

Grant/Project Status

Agency Number 013 DEPT OF EDUCATION

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 13447313 | N | MT | 90SC00400100 | | | | 431,468.90 | 431,468.90- | 431,468.90- | |
| | | | | Sub Total by BU Type | | | | 485,764.13 | 485,764.13- | 485,764.13- | |
| | | | | Total by Grant Number | 500,000.00 | | | 985,764.13 | 485,764.13- | 985,764.13- | |
| | 13250018 | N | OT | 97CRRYOVERIC | | | | 14,595.57 | 14,595.57- | 14,595.57- | |
| | 13250019 | N | OT | 97CRRYOVERIC | | | | 30,000.00- | 30,000.00 | 30,000.00 | |
| | 13250020 | N | OT | 97CRRYOVERIC | | | | 25,680.00- | 25,680.00 | 25,680.00 | |
| | 13250021 | N | OT | 97CRRYOVERIC | | | | 13,578.33 | 13,578.33- | 13,578.33- | |
| | 13250037 | N | OT | 97CRRYOVERIC | | | | 96,000.00- | 96,000.00 | 96,000.00 | |
| | 13250038 | N | OT | 97CRRYOVERIC | | | | 26,650.10- | 26,650.10 | 26,650.10 | |
| | 13250039 | N | OT | 97CRRYOVERIC | | | | 5,307.55- | 5,307.55 | 5,307.55 | |
| | 13500055 | N | OT | 97CRRYOVERIC | | | | 171,854.64 | 171,854.64- | 171,854.64- | |
| | | | | Sub Total by BU Type | | | | 16,390.89 | 16,390.89- | 16,390.89- | |
| | | | | Total by Grant Number | | | | 16,390.89 | 16,390.89- | 16,390.89- | |
| | 13250022 | N | MT | 99CRRYOVERIC | | | | 4,110.75- | 4,110.75 | 4,110.75 | |
| | | | | Sub Total by BU Type | | | | 4,110.75- | 4,110.75 | 4,110.75 | |
| | 13250023 | N | OT | 99CRRYOVERIC | | | | 397.98 | 397.98- | 397.98- | |
| | 13250110 | N | OT | 99CRRYOVERIC | | | | 4,441.01 | 4,441.01- | 4,441.01- | |
| | 13250272 | N | OT | 99CRRYOVERIC | | | | 385.50- | 385.50 | 385.50 | |
| | 13250341 | N | OT | 99CRRYOVERIC | | | | 385.50 | 385.50- | 385.50- | |
| | 13420004 | N | OT | 99CRRYOVERIC | | | | 4,441.01- | 4,441.01 | 4,441.01 | |
| | 13450006 | N | OT | 99CRRYOVERIC | | | | 23,323.16- | 23,323.16 | 23,323.16 | |
| | 13500062 | N | OT | 99CRRYOVERIC | | | | 31,354.57 | 31,354.57- | 31,354.57- | |
| | | | | Sub Total by BU Type | | | | 8,429.39 | 8,429.39- | 8,429.39- | |
| | | | | Total by Grant Number | | | | 4,318.64 | 4,318.64- | 4,318.64- | |

Grant/Project Status

Agency Number 014 PUBLIC SERVICE COMM

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 14000091 | K | GX | 2008-0142 | | 484,000.00 | | 458,915.44 | 458,915.44- | 25,084.56 | |
| | | | | Sub Total by BU Type | | 484,000.00 | | 458,915.44 | 458,915.44- | 25,084.56 | |
| | | | | Total by Grant Number | | 484,000.00 | | 458,915.44 | 458,915.44- | 25,084.56 | |
| | 14000089 | K | GX | 3150M09058 | | 2,472,652.00 | | 2,283,700.67 | 2,283,700.67- | 188,951.33 | |
| | 14000090 | K | GX | 3150M09058 | | 3,171,126.00 | | 2,470,005.02 | 2,470,005.02- | 701,120.98 | |
| | | | | Sub Total by BU Type | | 5,643,778.00 | | 4,753,705.69 | 4,753,705.69- | 890,072.31 | |
| | | | | Total by Grant Number | | 5,643,778.00 | | 4,753,705.69 | 4,753,705.69- | 890,072.31 | |

Agency Number 016 DEPT OF REVENUE

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 16042026 | K | GX | LB195FY2014 | | 308,762.00 | | | | 308,762.00 | |
| | 16172014 | K | GX | LB195FY2014 | | 250,000.00 | | 250,000.00 | 250,000.00- | | |
| | | | | Sub Total by BU Type | | 558,762.00 | | 250,000.00 | 250,000.00- | 308,762.00 | |
| | | | | Total by Grant Number | | 558,762.00 | | 250,000.00 | 250,000.00- | 308,762.00 | |
| | 16042027 | K | GX | LB195FY2015 | | 308,762.00 | | 25,405.92- | 25,405.92 | 334,167.92 | |
| | 16172015 | K | GX | LB195FY2015 | | 250,000.00 | | | | 250,000.00 | |
| | | | | Sub Total by BU Type | | 558,762.00 | | 25,405.92- | 25,405.92 | 584,167.92 | |
| | | | | Total by Grant Number | | 558,762.00 | | 25,405.92- | 25,405.92 | 584,167.92 | |
| | 16042023 | K | GX | LB315FY2011 | | 56,686.00 | | | | 56,686.00 | |
| | | | | Sub Total by BU Type | | 56,686.00 | | | | 56,686.00 | |
| | | | | Total by Grant Number | | 56,686.00 | | | | 56,686.00 | |
| | 16042021 | | GX | LB316FY2010 | | 56,686.00 | | | | 56,686.00 | |
| | | | | Sub Total by BU Type | | 56,686.00 | | | | 56,686.00 | |
| | | | | Total by Grant Number | | 56,686.00 | | | | 56,686.00 | |
| | 16042018 | K | GX | LB321FY2008 | | 52,686.00 | | 11.62- | 11.62 | 52,697.62 | |
| | | | | Sub Total by BU Type | | 52,686.00 | | 11.62- | 11.62 | 52,697.62 | |
| | | | | Total by Grant Number | | 52,686.00 | | 11.62- | 11.62 | 52,697.62 | |
| | 16042019 | | GX | LB321FY2009 | | 52,686.00 | | | | 52,686.00 | |
| | | | | Sub Total by BU Type | | 52,686.00 | | | | 52,686.00 | |
| | | | | Total by Grant Number | | 52,686.00 | | | | 52,686.00 | |
| | 16042024 | K | GX | LB374FY2012 | | 260,401.00 | | | | 260,401.00 | |
| | | | | Sub Total by BU Type | | 260,401.00 | | | | 260,401.00 | |
| | | | | Total by Grant Number | | 260,401.00 | | | | 260,401.00 | |
| | 16042015 | N | GX | LB425FY2006 | | 34,244.00 | | 10.02- | 10.02 | 34,254.02 | |
| | | | | Sub Total by BU Type | | 34,244.00 | | 10.02- | 10.02 | 34,254.02 | |
| | | | | Total by Grant Number | | 34,244.00 | | 10.02- | 10.02 | 34,254.02 | |
| | 16042017 | N | GX | LB425FY2007 | | 34,244.00 | | 5.21- | 5.21 | 34,249.21 | |
| | | | | Sub Total by BU Type | | 34,244.00 | | 5.21- | 5.21 | 34,249.21 | |
| | | | | Total by Grant Number | | 34,244.00 | | 5.21- | 5.21 | 34,249.21 | |
| | 16042028 | K | GX | LB657FY2016 | | 316,482.00 | 28,482.46 | 261,731.49- | 261,731.49 | 578,213.49 | |
| | 16172016 | K | GX | LB657FY2016 | | 250,000.00 | | 250,000.00- | 250,000.00 | 500,000.00 | |
| | | | | Sub Total by BU Type | | 566,482.00 | 28,482.46 | 511,731.49- | 511,731.49 | 1,078,213.49 | |
| | | | | Total by Grant Number | | 566,482.00 | 28,482.46 | 511,731.49- | 511,731.49 | 1,078,213.49 | |
| | 16042009 | N | IS | LB692FY2003 | | | | 74,300.59 | 74,300.59- | 74,300.59- | |
| | 16082011 | N | IS | LB692FY2003 | | | | 14,184.43 | 14,184.43- | 14,184.43- | |
| | | | | Sub Total by BU Type | | | | 88,485.02 | 88,485.02- | 88,485.02- | |
| | | | | Total by Grant Number | | | | 88,485.02 | 88,485.02- | 88,485.02- | |
| | 16042025 | K | GX | LB968FY2013 | | 267,332.00 | | | | 267,332.00 | |
| | | | | Sub Total by BU Type | | 267,332.00 | | | | 267,332.00 | |
| | | | | Total by Grant Number | | 267,332.00 | | | | 267,332.00 | |
| | 16142008 | | GY | TCP 0001 003 | | | 92,311.00 | 19,933,869.50 | 19,933,869.50- | 19,933,869.50- | |
| | 16142009 | | GY | TCP 0001 003 | | | | 464,731.62 | 464,731.62- | 464,731.62- | |
| | | | | Sub Total by BU Type | | | 92,311.00 | 20,398,601.12 | 20,398,601.12- | 20,398,601.12- | |

Grant/Project Status

Agency Number 016 DEPT OF REVENUE

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | | 92,311.00 | 20,398,601.12 | 20,398,601.12- | 20,398,601.12- | |
| | 16144000 | N | GY | 94FORFEIT | | | | 92,209.29 | 92,209.29- | 92,209.29- | |
| | | | | Sub Total by BU Type | | | | 92,209.29 | 92,209.29- | 92,209.29- | |
| | | | | Total by Grant Number | | | | 92,209.29 | 92,209.29- | 92,209.29- | |

Grant/Project Status

Agency Number 017 DEPT OF AERONAUTICS

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17100310 | 17100311 | K | GX | 3-31-0060-06-2009 | | 2,181,754.00 | | 2,060,012.00 | 2,060,012.00- | 121,742.00 | |
| | | | | Sub Total by BU Type | | 2,181,754.00 | | 2,060,012.00 | 2,060,012.00- | 121,742.00 | |
| 17100115 | 17100116 | | IS | 3-31-0060-06-2009 | | | | 3,420.25 | 3,420.25- | 3,420.25- | |
| | | | | Sub Total by BU Type | | | | 3,420.25 | 3,420.25- | 3,420.25- | |
| | | | | Total by Grant Number | | 2,181,754.00 | | 2,063,432.25 | 2,063,432.25- | 118,321.75 | |

Agency Number 018 DEPT OF AGRICULTURE

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 18333128 | N | GY | 05-8456-0926-CA | | | | 25,000.00 | 25,000.00- | 25,000.00- | |
| | | | | Sub Total by BU Type | | | | 25,000.00 | 25,000.00- | 25,000.00- | |
| | | | | Total by Grant Number | | | | 25,000.00 | 25,000.00- | 25,000.00- | |
| | 18564000 | | GY | AG | | | 3,982.64 | 468,243.77 | 468,243.77- | 468,243.77- | |
| | 18564001 | | GY | AG | | | 1,639.09 | 258,601.68 | 258,601.68- | 258,601.68- | |
| | 18564002 | | GY | AG | | | | 1,157.21 | 1,157.21- | 1,157.21- | |
| | 18564009 | N | GY | AG | | | | 642.73 | 642.73- | 642.73- | |
| | 18564010 | N | GY | AG | | | | 7,056.90 | 7,056.90- | 7,056.90- | |
| | 18564011 | N | GY | AG | | | | 3,200.00 | 3,200.00- | 3,200.00- | |
| | 18564013 | N | GY | AG | | | | 12,014.40 | 12,014.40- | 12,014.40- | |
| | 18564014 | N | GY | AG | | | | 36,496.41 | 36,496.41- | 36,496.41- | |
| | 18564015 | N | GY | AG | | | | 6,215.52 | 6,215.52- | 6,215.52- | |
| | 18564016 | N | GY | AG | | | | 7,017.38 | 7,017.38- | 7,017.38- | |
| | 18564017 | N | GY | AG | | | | 2,400.00 | 2,400.00- | 2,400.00- | |
| | 18564019 | N | GY | AG | | | | 24,690.89 | 24,690.89- | 24,690.89- | |
| | 18564020 | N | GY | AG | | | | 10,169.52 | 10,169.52- | 10,169.52- | |
| | 18564021 | | GY | AG | | | 1.04 | 20,661.04 | 20,661.04- | 20,661.04- | |
| | 18564022 | | GY | AG | | | 374.26 | 279,999.60 | 279,999.60- | 279,999.60- | |
| | 18564023 | | GY | AG | | | | 1.78 | 1.78- | 1.78- | |
| | 18564024 | | GY | AG | | | | 293,450.00 | 293,450.00- | 293,450.00- | |
| | 18564025 | | GY | AG | | | 1,021.07 | 150,138.76 | 150,138.76- | 150,138.76- | |
| | 18564026 | | GY | AG | | | | 10,000.00 | 10,000.00- | 10,000.00- | |
| | 18564027 | | GY | AG | | | 319.87 | 78,269.66 | 78,269.66- | 78,269.66- | |
| | 18564031 | N | GY | AG | | | | 1,821.44 | 1,821.44- | 1,821.44- | |
| | 18564034 | N | GY | AG | | | | 1,561.30 | 1,561.30- | 1,561.30- | |
| | 18564036 | N | GY | AG | | | | 454.15 | 454.15- | 454.15- | |
| | 18564037 | N | GY | AG | | | | 6,663.24 | 6,663.24- | 6,663.24- | |
| | 18564038 | N | GY | AG | | | | 10,056.95 | 10,056.95- | 10,056.95- | |
| | 18564039 | N | GY | AG | | | | 2,800.00 | 2,800.00- | 2,800.00- | |
| | 18564041 | N | GY | AG | | | | 27,662.49 | 27,662.49- | 27,662.49- | |
| | 18564042 | N | GY | AG | | | | 17,864.11 | 17,864.11- | 17,864.11- | |
| | 18564043 | N | GY | AG | | | | 3,810.77 | 3,810.77- | 3,810.77- | |
| | 18564044 | N | GY | AG | | | | 10,102.08 | 10,102.08- | 10,102.08- | |
| | 18564045 | N | GY | AG | | | | 2,000.00 | 2,000.00- | 2,000.00- | |
| | 18564046 | N | GY | AG | | | | 304.66 | 304.66- | 304.66- | |
| | 18564047 | N | GY | AG | | | | 23,170.29 | 23,170.29- | 23,170.29- | |
| | 18564048 | N | GY | AG | | | | 9,884.23 | 9,884.23- | 9,884.23- | |
| | 18564049 | N | GY | AG | | | | 3,654.51 | 3,654.51- | 3,654.51- | |
| | 18564050 | N | GY | AG | | | | 5,565.36 | 5,565.36- | 5,565.36- | |
| | 18564051 | N | GY | AG | | | | 10,388.80 | 10,388.80- | 10,388.80- | |
| | 18564052 | N | GY | AG | | | | 2,400.00 | 2,400.00- | 2,400.00- | |

Grant/Project Status

Agency Number 018 DEPT OF AGRICULTURE As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 18564053 | N | GY | AG | | | | | 1,747.62 | 1,747.62- | 1,747.62- | |
| | 18564054 | N | GY | AG | | | | | 14,006.24 | 14,006.24- | 14,006.24- | |
| | 18564055 | N | GY | AG | | | | | 23,174.57 | 23,174.57- | 23,174.57- | |
| | 18564056 | N | GY | AG | | | | | 8,724.44 | 8,724.44- | 8,724.44- | |
| | 18564057 | N | GY | AG | | | | | 5,243.39 | 5,243.39- | 5,243.39- | |
| | 18564058 | N | GY | AG | | | | | 7,695.37 | 7,695.37- | 7,695.37- | |
| | 18564059 | N | GY | AG | | | | | 2,520.00 | 2,520.00- | 2,520.00- | |
| | 18564060 | N | GY | AG | | | | | 1,302.35 | 1,302.35- | 1,302.35- | |
| | 18564061 | N | GY | AG | | | | | 15,493.36 | 15,493.36- | 15,493.36- | |
| | 18564062 | N | GY | AG | | | | | 23,867.61 | 23,867.61- | 23,867.61- | |
| | 18564063 | N | GY | AG | | | | | 1,306.03 | 1,306.03- | 1,306.03- | |
| | 18564064 | N | GY | AG | | | | | 5,615.29 | 5,615.29- | 5,615.29- | |
| | 18564065 | N | GY | AG | | | | | 10,190.31 | 10,190.31- | 10,190.31- | |
| | 18564066 | N | GY | AG | | | | | 3,150.00 | 3,150.00- | 3,150.00- | |
| | 18564067 | N | GY | AG | | | | | 246.93 | 246.93- | 246.93- | |
| | 18564068 | N | GY | AG | | | | | 17,502.83 | 17,502.83- | 17,502.83- | |
| | 18564069 | N | GY | AG | | | | | 19,558.89 | 19,558.89- | 19,558.89- | |
| | 18564070 | N | GY | AG | | | | | 8,449.46 | 8,449.46- | 8,449.46- | |
| | 18564071 | N | GY | AG | | | | | 6,244.68 | 6,244.68- | 6,244.68- | |
| | 18564072 | N | GY | AG | | | | | 8,263.27 | 8,263.27- | 8,263.27- | |
| | 18564073 | N | GY | AG | | | | | 3,500.00 | 3,500.00- | 3,500.00- | |
| | 18564074 | N | GY | AG | | | | | 1,514.23 | 1,514.23- | 1,514.23- | |
| | 18564075 | N | GY | AG | | | | | 17,722.09 | 17,722.09- | 17,722.09- | |
| | 18564076 | N | GY | AG | | | | | 19,870.17 | 19,870.17- | 19,870.17- | |
| | 18564077 | N | GY | AG | | | | | 6,734.53 | 6,734.53- | 6,734.53- | |
| | 18564078 | N | GY | AG | | | | | 5,283.30 | 5,283.30- | 5,283.30- | |
| | 18564079 | N | GY | AG | | | | | 13,392.45 | 13,392.45- | 13,392.45- | |
| | 18564080 | N | GY | AG | | | | | 3,500.00 | 3,500.00- | 3,500.00- | |
| | 18564081 | N | GY | AG | | | | | 476.68 | 476.68- | 476.68- | |
| | 18564082 | N | GY | AG | | | | | 19,010.26 | 19,010.26- | 19,010.26- | |
| | 18564083 | N | GY | AG | | | | | 21,508.13 | 21,508.13- | 21,508.13- | |
| | 18564084 | N | GY | AG | | | | | 14,192.75 | 14,192.75- | 14,192.75- | |
| | 18564085 | N | GY | AG | | | | | 5,281.05 | 5,281.05- | 5,281.05- | |
| | 18564086 | N | GY | AG | | | | | 13,212.09 | 13,212.09- | 13,212.09- | |
| | 18564087 | N | GY | AG | | | | | 3,400.00 | 3,400.00- | 3,400.00- | |
| | 18564088 | N | GY | AG | | | | | 87.75 | 87.75- | 87.75- | |
| | 18564089 | N | GY | AG | | | | | 28,443.55 | 28,443.55- | 28,443.55- | |
| | 18564090 | N | GY | AG | | | | | 16,812.19 | 16,812.19- | 16,812.19- | |
| | 18564091 | N | GY | AG | | | | | 15,724.62 | 15,724.62- | 15,724.62- | |
| | 18564092 | N | GY | AG | | | | | 5,479.70 | 5,479.70- | 5,479.70- | |
| | 18564093 | N | GY | AG | | | | | 14,030.19 | 14,030.19- | 14,030.19- | |

Grant/Project Status

Agency Number 018 DEPT OF AGRICULTURE As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 18564094 | N | GY | AG | | | | | 3,200.00 | 3,200.00- | 3,200.00- | |
| | 18564095 | N | GY | AG | | | | | 619.02 | 619.02- | 619.02- | |
| | 18564096 | N | GY | AG | | | | | 30,641.38 | 30,641.38- | 30,641.38- | |
| | 18564097 | N | GY | AG | | | | | 21,439.86 | 21,439.86- | 21,439.86- | |
| | 18564098 | N | GY | AG | | | | | 11,231.98 | 11,231.98- | 11,231.98- | |
| | 18564099 | | GY | AG | | | | | 5,624.13 | 5,624.13- | 5,624.13- | |
| | 18564100 | | GY | AG | | | | | 11,515.84 | 11,515.84- | 11,515.84- | |
| | 18564101 | | GY | AG | | | | | 3,200.00 | 3,200.00- | 3,200.00- | |
| | 18564102 | | GY | AG | | | | | 253.57 | 253.57- | 253.57- | |
| | 18564103 | | GY | AG | | | | | 39,458.53 | 39,458.53- | 39,458.53- | |
| | 18564104 | | GY | AG | | | | | 3,970.21 | 3,970.21- | 3,970.21- | |
| | 18564105 | | GY | AG | | | | | 5,504.01 | 5,504.01- | 5,504.01- | |
| | 18564106 | | GY | AG | | | | | 28,469.68 | 28,469.68- | 28,469.68- | |
| | 18564107 | | GY | AG | | | | | 4,816.42 | 4,816.42- | 4,816.42- | |
| | 18564108 | | GY | AG | | | | | 5,674.96 | 5,674.96- | 5,674.96- | |
| | 18564109 | | GY | AG | | | | | 3,800.00 | 3,800.00- | 3,800.00- | |
| | 18564110 | | GY | AG | | | | | 20.00 | 20.00- | 20.00- | |
| | 18564111 | | GY | AG | | | | | 13,073.67 | 13,073.67- | 13,073.67- | |
| | 18564112 | | GY | AG | | | | | 129.65 | 129.65- | 129.65- | |
| | 18564114 | | GY | AG | | | | | 59,060.36 | 59,060.36- | 59,060.36- | |
| | 18564115 | | GY | AG | | | | 9.33 | 5,531.14 | 5,531.14- | 5,531.14- | |
| | 18564116 | | GY | AG | | | | 9.64 | 4,881.82 | 4,881.82- | 4,881.82- | |
| | 18564117 | | GY | AG | | | | 6.45 | 3,811.77 | 3,811.77- | 3,811.77- | |
| | 18564118 | | GY | AG | | | | .64 | 379.76 | 379.76- | 379.76- | |
| | 18564119 | | GY | AG | | | | 23.19 | 41,900.70 | 41,900.70- | 41,900.70- | |
| | 18564120 | | GY | AG | | | | 19.52 | 622.36 | 622.36- | 622.36- | |
| | 18564121 | | GY | AG | | | | | 2,313.90- | 2,313.90 | 2,313.90 | |
| | 18564122 | | GY | AG | | | | 505.86 | 29,659.58 | 29,659.58- | 29,659.58- | |
| | | | | | Sub Total by BU Type | | | 7,912.60 | 2,560,246.50 | 2,560,246.50- | 2,560,246.50- | |
| | | | | | Total by Grant Number | | | 7,912.60 | 2,560,246.50 | 2,560,246.50- | 2,560,246.50- | |
| | 18564610 | | GY | AS ACCTG NEEDS WHEN RECEIVED | | | | 546.65 | 546.65 | 546.65- | 546.65- | |
| | | | | | Sub Total by BU Type | | | 546.65 | 546.65 | 546.65- | 546.65- | |
| | | | | | Total by Grant Number | | | 546.65 | 546.65 | 546.65- | 546.65- | |
| | 18333195 | N | GY | BF99733111 | | | | | 66,714.53 | 66,714.53- | 66,714.53- | |
| | 18333227 | N | GY | BF99733111 | | | | | 8,632.81 | 8,632.81- | 8,632.81- | |
| | | | | | Sub Total by BU Type | | | | 75,347.34 | 75,347.34- | 75,347.34- | |
| | | | | | Total by Grant Number | | | | 75,347.34 | 75,347.34- | 75,347.34- | |
| | 18333102 | N | GY | BG-997105-0 | | | | | 119,971.93 | 119,971.93- | 119,971.93- | |
| | | | | | Sub Total by BU Type | | | | 119,971.93 | 119,971.93- | 119,971.93- | |
| | | | | | Total by Grant Number | | | | 119,971.93 | 119,971.93- | 119,971.93- | |
| | 18061035 | N | GY | BG-99733105-0 | | | | | 34,012.78 | 34,012.78- | 34,012.78- | |
| | 18333101 | N | GY | BG-99733105-0 | | | | | | 67,523.34- | 67,523.34- | |

Grant/Project Status

Agency Number 018 DEPT OF AGRICULTURE As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | 67,523.34 | | | |
| | 18333103 | N | GY | BG-99733105-0 | | | | 21,112.73 | 21,112.73- | 21,112.73- | |
| | 18333104 | N | GY | BG-99733105-0 | | | | 71,315.76 | 71,315.76- | 71,315.76- | |
| | | | | Sub Total by BU Type | | | | 193,964.61 | 193,964.61- | 193,964.61- | |
| | 18333096 | N | IS | BG-99733105-0 | | | | 14,813.94 | 14,813.94- | 14,813.94- | |
| | 18333097 | N | IS | BG-99733105-0 | | | | 14,938.36 | 14,938.36- | 14,938.36- | |
| | 18333098 | N | IS | BG-99733105-0 | | | | 5,452.05 | 5,452.05- | 5,452.05- | |
| | 18333099 | N | IS | BG-99733105-0 | | | | 77,212.67 | 77,212.67- | 77,212.67- | |
| | 18333100 | N | IS | BG-99733105-0 | | | | 79,828.39 | 79,828.39- | 79,828.39- | |
| | | | | Sub Total by BU Type | | | | 192,245.41 | 192,245.41- | 192,245.41- | |
| | | | | Total by Grant Number | | | | 386,210.02 | 386,210.02- | 386,210.02- | |
| | 18333045 | N | GY | BG99733101 | | | | 263.60 | 263.60- | 263.60- | |
| | | | | Sub Total by BU Type | | | | 263.60 | 263.60- | 263.60- | |
| | 18333008 | N | IS | BG99733101 | | | | 508.78 | 508.78- | 508.78- | |
| | 18333011 | N | IS | BG99733101 | | | | 1,016,990.57 | 1,016,990.57- | 1,016,990.57- | |
| | 18333012 | N | IS | BG99733101 | | | | 527.89 | 527.89- | 527.89- | |
| | 18333018 | N | IS | BG99733101 | | | | 621,571.52 | 621,571.52- | 621,571.52- | |
| | | | | Sub Total by BU Type | | | | 1,639,598.76 | 1,639,598.76- | 1,639,598.76- | |
| | | | | Total by Grant Number | | | | 1,639,862.36 | 1,639,862.36- | 1,639,862.36- | |
| | 18061027 | N | GY | BG997331010 | | | | 146,392.13 | 146,392.13- | 146,392.13- | |
| | | | | Sub Total by BU Type | | | | 146,392.13 | 146,392.13- | 146,392.13- | |
| | | | | Total by Grant Number | | | | 146,392.13 | 146,392.13- | 146,392.13- | |
| | 18333046 | N | GY | BG99733103 | | | | 37,336.40 | 37,336.40- | 37,336.40- | |
| | 18333047 | N | GY | BG99733103 | | | | 19,124.78 | 19,124.78- | 19,124.78- | |
| | 18333048 | N | GY | BG99733103 | | | | 6,850.46 | 6,850.46- | 6,850.46- | |
| | 18333049 | N | GY | BG99733103 | | | | 20,025.93 | 20,025.93- | 20,025.93- | |
| | 18333050 | N | GY | BG99733103 | | | | 120,461.81 | 120,461.81- | 120,461.81- | |
| | | | | Sub Total by BU Type | | | | 203,799.38 | 203,799.38- | 203,799.38- | |
| | 18333013 | N | IS | BG99733103 | | | | 7,157.91 | 7,157.91- | 7,157.91- | |
| | 18333014 | N | IS | BG99733103 | | | | 2,663.08 | 2,663.08- | 2,663.08- | |
| | 18333015 | N | IS | BG99733103 | | | | 800,109.75 | 800,109.75- | 800,109.75- | |
| | 18333016 | N | IS | BG99733103 | | | | 20,137.98 | 20,137.98- | 20,137.98- | |
| | 18333017 | N | IS | BG99733103 | | | | 27,305.06 | 27,305.06- | 27,305.06- | |
| | 18333019 | N | IS | BG99733103 | | | | 246,419.36 | 246,419.36- | 246,419.36- | |
| | | | | Sub Total by BU Type | | | | 1,103,793.14 | 1,103,793.14- | 1,103,793.14- | |
| | | | | Total by Grant Number | | | | 1,307,592.52 | 1,307,592.52- | 1,307,592.52- | |
| | 18061028 | N | GY | BG997331030 | | | | 28,788.07 | 28,788.07- | 28,788.07- | |
| | | | | Sub Total by BU Type | | | | 28,788.07 | 28,788.07- | 28,788.07- | |
| | | | | Total by Grant Number | | | | 28,788.07 | 28,788.07- | 28,788.07- | |
| | 18ZZ0051 | N | GY | BG99733104 | | | | 36,150.91- | 36,150.91 | 36,150.91 | |
| | 18061031 | N | GY | BG99733104 | | | | 21,993.85 | 21,993.85- | 21,993.85- | |
| | 18333074 | N | GY | BG99733104 | | | | 853.22 | 853.22- | 853.22- | |

Grant/Project Status

Agency Number 018 DEPT OF AGRICULTURE As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 18333075 | N | GY | BG99733104 | | | | 2,405.52 | 2,405.52- | 2,405.52- | |
| | 18333076 | N | GY | BG99733104 | | | | 225.61 | 225.61- | 225.61- | |
| | 18333077 | N | GY | BG99733104 | | | | 5,755.63 | 5,755.63- | 5,755.63- | |
| | 18333078 | N | GY | BG99733104 | | | | 244.69 | 244.69- | 244.69- | |
| | 18333086 | N | GY | BG99733104 | | | | 62,706.63 | 62,706.63- | 62,706.63- | |
| | 18333087 | N | GY | BG99733104 | | | | 79,154.07 | 79,154.07- | 79,154.07- | |
| | 18333088 | N | GY | BG99733104 | | | | 19,493.18 | 19,493.18- | 19,493.18- | |
| | 18333089 | N | GY | BG99733104 | | | | 62,721.56 | 62,721.56- | 62,721.56- | |
| | 18333090 | N | GY | BG99733104 | | | | 366,075.29 | 366,075.29- | 366,075.29- | |
| | | | | Sub Total by BU Type | | | | 585,478.34 | 585,478.34- | 585,478.34- | |
| | 18333069 | N | IS | BG99733104 | | | | 3,658.86 | 3,658.86- | 3,658.86- | |
| | 18333070 | N | IS | BG99733104 | | | | 2,518.53 | 2,518.53- | 2,518.53- | |
| | 18333071 | N | IS | BG99733104 | | | | 795.23 | 795.23- | 795.23- | |
| | 18333072 | N | IS | BG99733104 | | | | 3,122.70 | 3,122.70- | 3,122.70- | |
| | 18333073 | N | IS | BG99733104 | | | | 8,908.61 | 8,908.61- | 8,908.61- | |
| | 18333081 | N | IS | BG99733104 | | | | 12,109.72 | 12,109.72- | 12,109.72- | |
| | 18333082 | N | IS | BG99733104 | | | | 12,648.44 | 12,648.44- | 12,648.44- | |
| | 18333083 | N | IS | BG99733104 | | | | 4,394.34 | 4,394.34- | 4,394.34- | |
| | 18333084 | N | IS | BG99733104 | | | | 55,737.97 | 55,737.97- | 55,737.97- | |
| | 18333085 | N | IS | BG99733104 | | | | 56,073.74 | 56,073.74- | 56,073.74- | |
| | | | | Sub Total by BU Type | | | | 159,968.14 | 159,968.14- | 159,968.14- | |
| | | | | Total by Grant Number | | | | 745,446.48 | 745,446.48- | 745,446.48- | |
| | 18333107 | N | GY | BG99733105 | | | | 72,819.76 | 72,819.76- | 72,819.76- | |
| | | | | Sub Total by BU Type | | | | 72,819.76 | 72,819.76- | 72,819.76- | |
| | | | | Total by Grant Number | | | | 72,819.76 | 72,819.76- | 72,819.76- | |
| | 18333105 | N | GY | BG99733105-0 | | | | 377,423.94 | 377,423.94- | 377,423.94- | |
| | 18333108 | N | GY | BG99733105-0 | | | | 17,957.53 | 17,957.53- | 17,957.53- | |
| | | | | Sub Total by BU Type | | | | 395,381.47 | 395,381.47- | 395,381.47- | |
| | | | | Total by Grant Number | | | | 395,381.47 | 395,381.47- | 395,381.47- | |
| | 18061036 | N | GY | BG99733106 | | | | 74,384.44 | 74,384.44- | 74,384.44- | |
| | 18333116 | N | GY | BG99733106 | | | | 69,123.14 | 69,123.14- | 69,123.14- | |
| | 18333117 | N | GY | BG99733106 | | | | 107,472.99 | 107,472.99- | 107,472.99- | |
| | 18333118 | N | GY | BG99733106 | | | | 21,376.21 | 21,376.21- | 21,376.21- | |
| | 18333119 | N | GY | BG99733106 | | | | 63,960.71 | 63,960.71- | 63,960.71- | |
| | 18333120 | N | GY | BG99733106 | | | | 358,083.54 | 358,083.54- | 358,083.54- | |
| | | | | Sub Total by BU Type | | | | 694,401.03 | 694,401.03- | 694,401.03- | |
| | 18333111 | N | IS | BG99733106 | | | | 15,231.93 | 15,231.93- | 15,231.93- | |
| | 18333112 | N | IS | BG99733106 | | | | 19,784.13 | 19,784.13- | 19,784.13- | |
| | 18333113 | N | IS | BG99733106 | | | | 5,090.08 | 5,090.08- | 5,090.08- | |
| | 18333114 | N | IS | BG99733106 | | | | 73,773.93 | 73,773.93- | 73,773.93- | |
| | 18333115 | N | IS | BG99733106 | | | | 64,061.28 | 64,061.28- | 64,061.28- | |
| | | | | Sub Total by BU Type | | | | 177,941.35 | 177,941.35- | 177,941.35- | |

Agency Number 018 DEPT OF AGRICULTURE

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | | | 872,342.38 | 872,342.38- | 872,342.38- | |
| | 18061041 | N | GY | BG99733107 | | | | 15.70 | 15.70- | 15.70- | |
| | 18061045 | N | GY | BG99733107 | | | | 34,057.83 | 34,057.83- | 34,057.83- | |
| | 18333134 | N | GY | BG99733107 | | | | 75,794.95 | 75,794.95- | 75,794.95- | |
| | 18333135 | N | GY | BG99733107 | | | | 98,659.91 | 98,659.91- | 98,659.91- | |
| | 18333136 | N | GY | BG99733107 | | | | 13,802.52 | 13,802.52- | 13,802.52- | |
| | 18333137 | N | GY | BG99733107 | | | | 65,819.61 | 65,819.61- | 65,819.61- | |
| | 18333138 | N | GY | BG99733107 | | | | 366,783.78 | 366,783.78- | 366,783.78- | |
| | | | | Sub Total by BU Type | | | | 654,934.30 | 654,934.30- | 654,934.30- | |
| | 18333129 | N | IS | BG99733107 | | | | 16,561.82 | 16,561.82- | 16,561.82- | |
| | 18333130 | N | IS | BG99733107 | | | | 18,100.32 | 18,100.32- | 18,100.32- | |
| | 18333131 | N | IS | BG99733107 | | | | 4,147.98 | 4,147.98- | 4,147.98- | |
| | 18333132 | N | IS | BG99733107 | | | | 66,373.27 | 66,373.27- | 66,373.27- | |
| | 18333133 | N | IS | BG99733107 | | | | 71,948.83 | 71,948.83- | 71,948.83- | |
| | | | | Sub Total by BU Type | | | | 177,132.22 | 177,132.22- | 177,132.22- | |
| | | | | Total by Grant Number | | | | 832,066.52 | 832,066.52- | 832,066.52- | |
| | 18061046 | N | GY | BG99733108 | | | | 31,790.87 | 31,790.87- | 31,790.87- | |
| | 18333146 | N | GY | BG99733108 | | | | 71,654.95 | 71,654.95- | 71,654.95- | |
| | 18333147 | N | GY | BG99733108 | | | | 94,743.74 | 94,743.74- | 94,743.74- | |
| | 18333148 | N | GY | BG99733108 | | | | 16,065.03 | 16,065.03- | 16,065.03- | |
| | 18333149 | N | GY | BG99733108 | | | | 65,457.26 | 65,457.26- | 65,457.26- | |
| | 18333150 | N | GY | BG99733108 | | | | 375,050.09 | 375,050.09- | 375,050.09- | |
| | | | | Sub Total by BU Type | | | | 654,761.94 | 654,761.94- | 654,761.94- | |
| | 18333141 | N | IS | BG99733108 | | | | 16,183.44 | 16,183.44- | 16,183.44- | |
| | 18333142 | N | IS | BG99733108 | | | | 25,688.02 | 25,688.02- | 25,688.02- | |
| | 18333143 | N | IS | BG99733108 | | | | 4,408.97 | 4,408.97- | 4,408.97- | |
| | 18333144 | N | IS | BG99733108 | | | | 74,570.65 | 74,570.65- | 74,570.65- | |
| | 18333145 | N | IS | BG99733108 | | | | 90,931.86 | 90,931.86- | 90,931.86- | |
| | | | | Sub Total by BU Type | | | | 211,782.94 | 211,782.94- | 211,782.94- | |
| | | | | Total by Grant Number | | | | 866,544.88 | 866,544.88- | 866,544.88- | |
| | 18061047 | N | GY | BG99733109 | | | | 585.50 | 585.50- | 585.50- | |
| | 18333157 | N | GY | BG99733109 | | | | 75,113.45 | 75,113.45- | 75,113.45- | |
| | 18333158 | N | GY | BG99733109 | | | | 85,224.43 | 85,224.43- | 85,224.43- | |
| | 18333159 | N | GY | BG99733109 | | | | 16,688.84 | 16,688.84- | 16,688.84- | |
| | 18333160 | N | GY | BG99733109 | | | | 79,170.85 | 79,170.85- | 79,170.85- | |
| | 18333161 | N | GY | BG99733109 | | | | 452,109.61 | 452,109.61- | 452,109.61- | |
| | | | | Sub Total by BU Type | | | | 708,892.68 | 708,892.68- | 708,892.68- | |
| | 18333152 | N | IS | BG99733109 | | | | 16,668.22 | 16,668.22- | 16,668.22- | |
| | 18333153 | N | IS | BG99733109 | | | | 16,210.34 | 16,210.34- | 16,210.34- | |
| | 18333154 | N | IS | BG99733109 | | | | 4,381.40 | 4,381.40- | 4,381.40- | |
| | 18333155 | N | IS | BG99733109 | | | | 85,307.75 | 85,307.75- | 85,307.75- | |
| | 18333156 | N | IS | BG99733109 | | | | | 78,504.24- | 78,504.24- | |

Grant/Project Status

Agency Number 018 DEPT OF AGRICULTURE As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | 78,504.24 | | | |
| | | | | Sub Total by BU Type | | | | 201,071.95 | 201,071.95- | 201,071.95- | |
| | | | | Total by Grant Number | | | | 909,964.63 | 909,964.63- | 909,964.63- | |
| | 18061049 | N | GY | BG99733110 | | | | 26,021.45 | 26,021.45- | 26,021.45- | |
| | 18333168 | N | GY | BG99733110 | | | | 79,822.82 | 79,822.82- | 79,822.82- | |
| | 18333169 | N | GY | BG99733110 | | | | 64,262.71 | 64,262.71- | 64,262.71- | |
| | 18333170 | N | GY | BG99733110 | | | | 18,518.77 | 18,518.77- | 18,518.77- | |
| | 18333171 | N | GY | BG99733110 | | | | 81,222.85 | 81,222.85- | 81,222.85- | |
| | 18333172 | N | GY | BG99733110 | | | | 407,270.69 | 407,270.69- | 407,270.69- | |
| | | | | Sub Total by BU Type | | | | 677,119.29 | 677,119.29- | 677,119.29- | |
| | 18333163 | N | IS | BG99733110 | | | | 17,664.31 | 17,664.31- | 17,664.31- | |
| | 18333164 | N | IS | BG99733110 | | | | 19,190.87 | 19,190.87- | 19,190.87- | |
| | 18333165 | N | IS | BG99733110 | | | | 4,717.89 | 4,717.89- | 4,717.89- | |
| | 18333166 | N | IS | BG99733110 | | | | 83,502.87 | 83,502.87- | 83,502.87- | |
| | 18333167 | N | IS | BG99733110 | | | | 72,743.94 | 72,743.94- | 72,743.94- | |
| | | | | Sub Total by BU Type | | | | 197,819.88 | 197,819.88- | 197,819.88- | |
| | | | | Total by Grant Number | | | | 874,939.17 | 874,939.17- | 874,939.17- | |
| | 18061056 | N | GY | BG99733110-2 | | | | 8,055.12 | 8,055.12- | 8,055.12- | |
| | 18333182 | N | GY | BG99733110-2 | | | | 77,144.27 | 77,144.27- | 77,144.27- | |
| | 18333183 | N | GY | BG99733110-2 | | | | 79,375.37 | 79,375.37- | 79,375.37- | |
| | 18333184 | N | GY | BG99733110-2 | | | | 16,195.93 | 16,195.93- | 16,195.93- | |
| | 18333185 | N | GY | BG99733110-2 | | | | 73,616.17 | 73,616.17- | 73,616.17- | |
| | 18333186 | N | GY | BG99733110-2 | | | | 399,591.77 | 399,591.77- | 399,591.77- | |
| | | | | Sub Total by BU Type | | | | 653,978.63 | 653,978.63- | 653,978.63- | |
| | | | | Total by Grant Number | | | | 653,978.63 | 653,978.63- | 653,978.63- | |
| | 18027606 | | GY | BG99733111 | | | | 2,185.80 | 2,185.80- | 2,185.80- | 65.86 |
| | 18061060 | N | GY | BG99733111 | | | | 7,747.46 | 7,747.46- | 7,747.46- | |
| | 18061064 | N | GY | BG99733111 | | | | 6,818.78 | 6,818.78- | 6,818.78- | |
| | 18061068 | N | GY | BG99733111 | | | | 4,958.19 | 4,958.19- | 4,958.19- | |
| | 18063659 | N | GY | BG99733111 | | | | 40,652.15 | 40,652.15- | 40,652.15- | |
| | 18063660 | N | GY | BG99733111 | | | | 24,071.89 | 24,071.89- | 24,071.89- | |
| | 18063661 | N | GY | BG99733111 | | | | 4,562.96 | 4,562.96- | 4,562.96- | |
| | 18063662 | N | GY | BG99733111 | | | | 38,241.73 | 38,241.73- | 38,241.73- | |
| | 18063663 | | GY | BG99733111 | | | | 326,382.58 | 326,382.58- | 326,382.58- | |
| | 18333196 | N | GY | BG99733111 | | | | 63,225.75 | 63,225.75- | 63,225.75- | |
| | 18333197 | N | GY | BG99733111 | | | | 12,168.49 | 12,168.49- | 12,168.49- | |
| | 18333198 | N | GY | BG99733111 | | | | 79,629.55 | 79,629.55- | 79,629.55- | |
| | 18333199 | N | GY | BG99733111 | | | | 396,313.03 | 396,313.03- | 396,313.03- | |
| | 18333212 | N | GY | BG99733111 | | | | 82,391.82 | 82,391.82- | 82,391.82- | |
| | 18333213 | | GY | BG99733111 | | | | 64,746.83 | 64,746.83- | 64,746.83- | |
| | 18333214 | N | GY | BG99733111 | | | | 12,296.08 | 12,296.08- | 12,296.08- | |

Grant/Project Status

Agency Number 018 DEPT OF AGRICULTURE As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 18333215 | N | GY | BG99733111 | | | | 77,974.80 | 77,974.80- | 77,974.80- | |
| | 18333216 | N | GY | BG99733111 | | | | 327,143.59 | 327,143.59- | 327,143.59- | |
| | 18333225 | N | GY | BG99733111 | | | | 55,291.87 | 55,291.87- | 55,291.87- | |
| | 18333226 | N | GY | BG99733111 | | | | 37,806.45 | 37,806.45- | 37,806.45- | |
| | 18333228 | N | GY | BG99733111 | | | | 49,918.50 | 49,918.50- | 49,918.50- | |
| | 18333229 | N | GY | BG99733111 | | | | 198,754.99 | 198,754.99- | 198,754.99- | |
| | | | | Sub Total by BU Type | | | | 1,913,283.29 | 1,913,283.29- | 1,913,283.29- | 65.86 |
| | | | | Total by Grant Number | | | | 1,913,283.29 | 1,913,283.29- | 1,913,283.29- | 65.86 |
| | 18027607 | | GY | BG99733112 | | | | 6,631.23 | 6,631.23- | 6,631.23- | |
| | 18027608 | | GY | BG99733112 | | | 44.91 | 5,251.09 | 5,251.09- | 5,251.09- | .63 |
| | 18063669 | | GY | BG99733112 | | | | 77,786.05 | 77,786.05- | 77,786.05- | |
| | 18063670 | | GY | BG99733112 | | | | 54,076.07 | 54,076.07- | 54,076.07- | |
| | 18063671 | | GY | BG99733112 | | | | 12,108.27 | 12,108.27- | 12,108.27- | |
| | 18063672 | | GY | BG99733112 | | | | 74,788.10 | 74,788.10- | 74,788.10- | |
| | 18063673 | | GY | BG99733112 | | | | 316,065.73 | 316,065.73- | 316,065.73- | |
| | 18063679 | | GY | BG99733112 | | | 620.87 | 75,852.97 | 75,852.97- | 75,852.97- | |
| | 18063680 | | GY | BG99733112 | | | 288.85 | 49,317.02 | 49,317.02- | 49,317.02- | |
| | 18063681 | | GY | BG99733112 | | | 78.73 | 12,476.60 | 12,476.60- | 12,476.60- | |
| | 18063682 | | GY | BG99733112 | | | 489.55 | 65,075.41 | 65,075.41- | 65,075.41- | |
| | 18063689 | | GY | BG99733112 | | | 3,580.87 | 3,580.87 | 3,580.87- | 3,580.87- | |
| | 18063690 | | GY | BG99733112 | | | 1,866.35 | 1,866.35 | 1,866.35- | 1,866.35- | |
| | 18063691 | | GY | BG99733112 | | | 658.35 | 658.35 | 658.35- | 658.35- | |
| | 18063692 | | GY | BG99733112 | | | 2,807.60 | 2,807.60 | 2,807.60- | 2,807.60- | |
| | 18063693 | | GY | BG99733112 | | | 11,420.17 | 11,420.17 | 11,420.17- | 11,420.17- | |
| | | | | Sub Total by BU Type | | | 21,856.25 | 769,761.88 | 769,761.88- | 769,761.88- | .63 |
| | 18063664 | | IS | BG99733112 | | | | 14,820.97 | 14,820.97- | 14,820.97- | |
| | 18063674 | | IS | BG99733112 | | | 4,279.96 | 26,195.08 | 26,195.08- | 26,195.08- | |
| | 18063675 | | IS | BG99733112 | | | 17,611.69 | 31,866.18 | 31,866.18- | 31,866.18- | |
| | 18063676 | | IS | BG99733112 | | | 782.70 | 6,874.70 | 6,874.70- | 6,874.70- | |
| | 18063677 | | IS | BG99733112 | | | 5,338.74 | 73,067.41 | 73,067.41- | 73,067.41- | |
| | 18063678 | | IS | BG99733112 | | | 12,619.27 | 106,866.50 | 106,866.50- | 106,866.50- | 184.80 |
| | 18063684 | | IS | BG99733112 | | | 689.27 | 689.27 | 689.27- | 689.27- | |
| | 18063685 | | IS | BG99733112 | | | 426.16 | 426.16 | 426.16- | 426.16- | |
| | 18063686 | | IS | BG99733112 | | | 239.92 | 239.92 | 239.92- | 239.92- | |
| | 18063687 | | IS | BG99733112 | | | 2,884.10 | 2,884.10 | 2,884.10- | 2,884.10- | |
| | 18063688 | | IS | BG99733112 | | | 2,037.79 | 2,037.79 | 2,037.79- | 2,037.79- | |
| | | | | Sub Total by BU Type | | | 46,909.60 | 265,968.08 | 265,968.08- | 265,968.08- | 184.80 |
| | | | | Total by Grant Number | | | 68,765.85 | 1,035,729.96 | 1,035,729.96- | 1,035,729.96- | 185.43 |
| | 18063683 | | GY | BG99733115 | | | 4,003.43 | 306,619.65 | 306,619.65- | 306,619.65- | 8,259.20 |
| | | | | Sub Total by BU Type | | | 4,003.43 | 306,619.65 | 306,619.65- | 306,619.65- | 8,259.20 |
| | | | | Total by Grant Number | | | 4,003.43 | 306,619.65 | 306,619.65- | 306,619.65- | 8,259.20 |

Grant/Project Status

Agency Number 018 DEPT OF AGRICULTURE As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 18564451 | | GX | EMP 2015-13 | | 16,200.00 | | | | 16,200.00 | |
| | | | | Sub Total by BU Type | | 16,200.00 | | | | 16,200.00 | |
| | | | | Total by Grant Number | | 16,200.00 | | | | 16,200.00 | |
| | 18057010 | | GY | FSIS 18-B-01 | | | | 24,614.81 | 24,614.81- | 24,614.81- | |
| | | | | Sub Total by BU Type | | | | 24,614.81 | 24,614.81- | 24,614.81- | |
| | | | | Total by Grant Number | | | | 24,614.81 | 24,614.81- | 24,614.81- | |
| | 18057011 | | GY | FSIS-C-14-2001 | | | | 6,125.15 | 6,125.15- | 6,125.15- | |
| | | | | Sub Total by BU Type | | | | 6,125.15 | 6,125.15- | 6,125.15- | |
| | | | | Total by Grant Number | | | | 6,125.15 | 6,125.15- | 6,125.15- | |
| | 18061044 | N | GY | FSIS-C-38-2005 | | | | 215,477.13 | 215,477.13- | 215,477.13- | |
| | | | | Sub Total by BU Type | | | | 215,477.13 | 215,477.13- | 215,477.13- | |
| | | | | Total by Grant Number | | | | 215,477.13 | 215,477.13- | 215,477.13- | |
| | 18061053 | N | GY | HHSF222200813066P | | | | 2,868.61 | 2,868.61- | 2,868.61- | |
| | | | | Sub Total by BU Type | | | | 2,868.61 | 2,868.61- | 2,868.61- | |
| | | | | Total by Grant Number | | | | 2,868.61 | 2,868.61- | 2,868.61- | |
| | 18063045 | | GY | HHSF223200640123P | | | .75 | 72,045.73 | 72,045.73- | 72,045.73- | |
| | | | | Sub Total by BU Type | | | .75 | 72,045.73 | 72,045.73- | 72,045.73- | |
| | | | | Total by Grant Number | | | .75 | 72,045.73 | 72,045.73- | 72,045.73- | |
| | 18063044 | | GO | MOU-2007-HLSEM-006 | | | | 15,183.36 | 15,183.36- | 15,183.36- | |
| | | | | Sub Total by BU Type | | | | 15,183.36 | 15,183.36- | 15,183.36- | |
| | | | | Total by Grant Number | | | | 15,183.36 | 15,183.36- | 15,183.36- | |
| | 18027056 | N | GY | N/A-2 | | | | 466,000.55 | 466,000.55- | 466,000.55- | |
| | | | | Sub Total by BU Type | | | | 466,000.55 | 466,000.55- | 466,000.55- | |
| | | | | Total by Grant Number | | | | 466,000.55 | 466,000.55- | 466,000.55- | |
| | 18057007 | | GY | NA-1 | | | | 11,548.00 | 11,548.00- | 11,548.00- | |
| | 18061022 | N | GY | NA-1 | | | | 10,027.49 | 10,027.49- | 10,027.49- | |
| | 18061023 | N | GY | NA-1 | | | | 14,659.08 | 14,659.08- | 14,659.08- | |
| | 18061024 | N | GY | NA-1 | | | | 7.62 | 7.62- | 7.62- | |
| | 18063013 | | GY | NA-1 | | | | 14,214.54 | 14,214.54- | 14,214.54- | |
| | 18333037 | N | GY | NA-1 | | | | 7,430.52 | 7,430.52- | 7,430.52- | |
| | | | | Sub Total by BU Type | | | | 57,887.25 | 57,887.25- | 57,887.25- | |
| | | | | Total by Grant Number | | | | 57,887.25 | 57,887.25- | 57,887.25- | |
| | 18027151 | N | GY | PURCHASING POWER - DROUGHT | | | | 3,627,090.71 | 3,627,090.71- | 3,627,090.71- | |
| | | | | Sub Total by BU Type | | | | 3,627,090.71 | 3,627,090.71- | 3,627,090.71- | |
| | | | | Total by Grant Number | | | | 3,627,090.71 | 3,627,090.71- | 3,627,090.71- | |
| | 18027180 | K | GX | USDA-FSA-ARRA-AGP-22 | | 25,536.00 | | 25,536.00 | 25,536.00- | | |
| | | | | Sub Total by BU Type | | 25,536.00 | | 25,536.00 | 25,536.00- | | |
| | | | | Total by Grant Number | | 25,536.00 | | 25,536.00 | 25,536.00- | | |
| | 18027194 | | GX | USDA-FSA-2009 AGP-27 | | 42,540.00 | | 40,413.00 | 40,413.00- | 2,127.00 | |
| | | | | Sub Total by BU Type | | 42,540.00 | | 40,413.00 | 40,413.00- | 2,127.00 | |
| | | | | Total by Grant Number | | 42,540.00 | | 40,413.00 | 40,413.00- | 2,127.00 | |
| | 18027508 | K | GX | U18FD005573 | | 150,000.00 | | | | 150,000.00 | |
| | 18063556 | K | GX | U18FD005573 | | 300,000.00 | 2,658.64 | | 2,658.64- | 297,341.36 | |

Agency Number 018 DEPT OF AGRICULTURE

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | 2,658.64 | | | |
| | | | | Sub Total by BU Type | | 450,000.00 | 2,658.64 | 2,658.64 | 2,658.64- | 447,341.36 | |
| | | | | Total by Grant Number | | 450,000.00 | 2,658.64 | 2,658.64 | 2,658.64- | 447,341.36 | |
| | 18063047 | | GS | U3REPOY0035-01-00 | | | | 7,357.47 | 7,357.47- | 7,357.47- | |
| | | | | Sub Total by BU Type | | | | 7,357.47 | 7,357.47- | 7,357.47- | |
| | | | | Total by Grant Number | | | | 7,357.47 | 7,357.47- | 7,357.47- | |
| | 18061048 | N | GS | U3REPO70035-01-00 | | | | 90,911.53 | 90,911.53- | 90,911.53- | |
| | | | | Sub Total by BU Type | | | | 90,911.53 | 90,911.53- | 90,911.53- | |
| | | | | Total by Grant Number | | | | 90,911.53 | 90,911.53- | 90,911.53- | |
| | 18333054 | N | GY | 02-8456-0066CA | | | | 20,934.87 | 20,934.87- | 20,934.87- | |
| | 18333055 | N | GY | 02-8456-0066CA | | | | 30,037.20 | 30,037.20- | 30,037.20- | |
| | 18333057 | N | GY | 02-8456-0066CA | | | | 128,968.21 | 128,968.21- | 128,968.21- | |
| | 18333058 | N | GY | 02-8456-0066CA | | | | 21,693.34 | 21,693.34- | 21,693.34- | |
| | 18333061 | N | GY | 02-8456-0066CA | | | | 34,018.32 | 34,018.32- | 34,018.32- | |
| | 18333062 | N | GY | 02-8456-0066CA | | | | 159,069.09 | 159,069.09- | 159,069.09- | |
| | 18333063 | N | GY | 02-8456-0066CA | | | | 38,969.66 | 38,969.66- | 38,969.66- | |
| | 18333066 | N | GY | 02-8456-0066CA | | | | 133,024.51 | 133,024.51- | 133,024.51- | |
| | 18333067 | N | GY | 02-8456-0066CA | | | | 97,361.60 | 97,361.60- | 97,361.60- | |
| | 18333068 | N | GY | 02-8456-0066CA | | | | 59,918.69 | 59,918.69- | 59,918.69- | |
| | 18333080 | N | GY | 02-8456-0066CA | | | | 100,163.06 | 100,163.06- | 100,163.06- | |
| | | | | Sub Total by BU Type | | | | 824,158.55 | 824,158.55- | 824,158.55- | |
| | 18333056 | N | IS | 02-8456-0066CA | | | | 5,981.61 | 5,981.61- | 5,981.61- | |
| | | | | Sub Total by BU Type | | | | 5,981.61 | 5,981.61- | 5,981.61- | |
| | | | | Total by Grant Number | | | | 830,140.16 | 830,140.16- | 830,140.16- | |
| | 18063016 | | GY | 02-9731-0289CA | | | | 173,541.74 | 173,541.74- | 173,541.74- | |
| | | | | Sub Total by BU Type | | | | 173,541.74 | 173,541.74- | 173,541.74- | |
| | 18061029 | N | IS | 02-9731-0289CA | | | | 5,748.10 | 5,748.10- | 5,748.10- | |
| | 18063015 | | IS | 02-9731-0289CA | | | | 23,071.00 | 23,071.00- | 23,071.00- | |
| | | | | Sub Total by BU Type | | | | 28,819.10 | 28,819.10- | 28,819.10- | |
| | | | | Total by Grant Number | | | | 202,360.84 | 202,360.84- | 202,360.84- | |
| | 18063019 | | GS | 02-9731-031CA | | | | 844,894.20 | 844,894.20- | 844,894.20- | |
| | | | | Sub Total by BU Type | | | | 844,894.20 | 844,894.20- | 844,894.20- | |
| | | | | Total by Grant Number | | | | 844,894.20 | 844,894.20- | 844,894.20- | |
| | 18063017 | | GY | 03-9731-1006CA | | | | 73,709.38 | 73,709.38- | 73,709.38- | |
| | | | | Sub Total by BU Type | | | | 73,709.38 | 73,709.38- | 73,709.38- | |
| | | | | Total by Grant Number | | | | 73,709.38 | 73,709.38- | 73,709.38- | |
| | 18063022 | | GY | 03-9731-1029CA | | | | 707,440.56 | 707,440.56- | 707,440.56- | |
| | 18063027 | | GY | 03-9731-1029CA | | | | 30,047.31 | 30,047.31- | 30,047.31- | |
| | | | | Sub Total by BU Type | | | | 737,487.87 | 737,487.87- | 737,487.87- | |
| | | | | Total by Grant Number | | | | 737,487.87 | 737,487.87- | 737,487.87- | |
| | 18063024 | | GY | 03-9731-1049CA | | | | 98,328.38 | 98,328.38- | 98,328.38- | |
| | | | | Sub Total by BU Type | | | | 98,328.38 | 98,328.38- | 98,328.38- | |

Agency Number 018 DEPT OF AGRICULTURE

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | | | 98,328.38 | 98,328.38- | 98,328.38- | |
| | 18063035 | | GS | 04-GE-TH-0048 | | | | 1,173,961.53 | 1,173,961.53- | 1,173,961.53- | |
| | 18333109 | N | GS | 04-GE-TH-0048 | | | | 123,099.28 | 123,099.28- | 123,099.28- | |
| | | | | Sub Total by BU Type | | | | 1,297,060.81 | 1,297,060.81- | 1,297,060.81- | |
| | | | | Total by Grant Number | | | | 1,297,060.81 | 1,297,060.81- | 1,297,060.81- | |
| | 18333121 | N | GY | 04-8456-0066CA | | | | 37,618.00 | 37,618.00- | 37,618.00- | |
| | | | | Sub Total by BU Type | | | | 37,618.00 | 37,618.00- | 37,618.00- | |
| | | | | Total by Grant Number | | | | 37,618.00 | 37,618.00- | 37,618.00- | |
| | 18333122 | N | GY | 04-8456-0833CA | | | | 28,499.01 | 28,499.01- | 28,499.01- | |
| | | | | Sub Total by BU Type | | | | 28,499.01 | 28,499.01- | 28,499.01- | |
| | | | | Total by Grant Number | | | | 28,499.01 | 28,499.01- | 28,499.01- | |
| | 18063029 | | GY | 04-9731 | | | | 2,387,212.86 | 2,387,212.86- | 2,387,212.86- | |
| | | | | Sub Total by BU Type | | | | 2,387,212.86 | 2,387,212.86- | 2,387,212.86- | |
| | | | | Total by Grant Number | | | | 2,387,212.86 | 2,387,212.86- | 2,387,212.86- | |
| | 18063030 | | GY | 04-9731-1097-CA | | | | 52,890.67 | 52,890.67- | 52,890.67- | |
| | 18063034 | | GY | 04-9731-1097-CA | | | | 515,048.35 | 515,048.35- | 515,048.35- | |
| | | | | Sub Total by BU Type | | | | 567,939.02 | 567,939.02- | 567,939.02- | |
| | | | | Total by Grant Number | | | | 567,939.02 | 567,939.02- | 567,939.02- | |
| | 18063032 | | GY | 04-9731-1203-CA | | | | 36,291.10 | 36,291.10- | 36,291.10- | |
| | | | | Sub Total by BU Type | | | | 36,291.10 | 36,291.10- | 36,291.10- | |
| | | | | Total by Grant Number | | | | 36,291.10 | 36,291.10- | 36,291.10- | |
| | 18063036 | | GY | 04-9731-1276CA | | | | 29,878.21 | 29,878.21- | 29,878.21- | |
| | | | | Sub Total by BU Type | | | | 29,878.21 | 29,878.21- | 29,878.21- | |
| | | | | Total by Grant Number | | | | 29,878.21 | 29,878.21- | 29,878.21- | |
| | 18333123 | N | GY | 05-8456-0066-CA | | | | 31,649.99 | 31,649.99- | 31,649.99- | |
| | 18333127 | N | GY | 05-8456-0066-CA | | | | 21,003.00 | 21,003.00- | 21,003.00- | |
| | | | | Sub Total by BU Type | | | | 52,652.99 | 52,652.99- | 52,652.99- | |
| | | | | Total by Grant Number | | | | 52,652.99 | 52,652.99- | 52,652.99- | |
| | 18333125 | N | GY | 05-8456-0909-CA | | | | 564,995.68 | 564,995.68- | 564,995.68- | |
| | | | | Sub Total by BU Type | | | | 564,995.68 | 564,995.68- | 564,995.68- | |
| | | | | Total by Grant Number | | | | 564,995.68 | 564,995.68- | 564,995.68- | |
| | 18063040 | | GY | 06-9731-1595-CA | | | | 1,017,756.69 | 1,017,756.69- | 1,017,756.69- | |
| | | | | Sub Total by BU Type | | | | 1,017,756.69 | 1,017,756.69- | 1,017,756.69- | |
| | | | | Total by Grant Number | | | | 1,017,756.69 | 1,017,756.69- | 1,017,756.69- | |
| | 18057018 | K | GX | 06RFD003590A | | 25,000.00 | | 14,708.27 | 14,708.27- | 10,291.73 | |
| | | | | Sub Total by BU Type | | 25,000.00 | | 14,708.27 | 14,708.27- | 10,291.73 | |
| | | | | Total by Grant Number | | 25,000.00 | | 14,708.27 | 14,708.27- | 10,291.73 | |
| | 18027605 | K | GX | 06UFD003652B | | 1,187,305.60 | 11,162.58 | 848,022.27 | 848,022.27- | 339,283.33 | 7,256.88 |
| | 18061058 | K | GX | 06UFD003652B | | 1,061,265.40 | | 1,061,265.40 | 1,061,265.40- | | |
| | | | | Sub Total by BU Type | | 2,248,571.00 | 11,162.58 | 1,909,287.67 | 1,909,287.67- | 339,283.33 | 7,256.88 |
| | | | | Total by Grant Number | | 2,248,571.00 | 11,162.58 | 1,909,287.67 | 1,909,287.67- | 339,283.33 | 7,256.88 |
| | 18063555 | K | GB | 06UFD004021A | 546,801.05 | | | | 546,801.05 | | |
| | 18333189 | N | GB | 06UFD004021A | 653,198.95 | | | | 653,198.95 | | |

Grant/Project Status

Agency Number 018 DEPT OF AGRICULTURE As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | 1,200,000.00 | | | | 1,200,000.00 | | |
| 18063555 | 18027505 | K | GX | 06UFD004021A | | | | 12,473.10 | 12,473.10- | 12,473.10- | |
| 18063555 | 18027507 | K | GX | 06UFD004021A | | | 166.28 | 233,247.95 | 233,247.95- | 233,247.95- | 7.88 |
| 18063555 | 18063107 | K | GX | 06UFD004021A | | | 2.75 | 21,055.61 | 21,055.61- | 21,055.61- | |
| 18063555 | 18063554 | K | GX | 06UFD004021A | | | 50.75 | 202,498.87 | 202,498.87- | 202,498.87- | |
| 18333189 | 18061059 | N | GX | 06UFD004021A | | | | 115,281.36 | 115,281.36- | 115,281.36- | |
| 18333189 | 18061063 | N | GX | 06UFD004021A | | | | 126,450.52 | 126,450.52- | 126,450.52- | |
| 18333189 | 18063069 | N | GX | 06UFD004021A | | | | 76,270.01 | 76,270.01- | 76,270.01- | |
| 18333189 | 18333188 | K | GX | 06UFD004021A | | | | 335,197.06 | 335,197.06- | 335,197.06- | |
| | | | | Sub Total by BU Type | | | 219.78 | 1,122,474.48 | 1,122,474.48- | 1,122,474.48- | 7.88 |
| | | | | Total by Grant Number | 1,200,000.00 | | 219.78 | 1,122,474.48 | 77,525.52 | 1,122,474.48- | 7.88 |
| | 18057019 | K | GX | 06UFD004431A | | 750,000.00 | 14,917.37 | 506,959.56 | 506,959.56- | 243,040.44 | 37.00 |
| | | | | Sub Total by BU Type | | 750,000.00 | 14,917.37 | 506,959.56 | 506,959.56- | 243,040.44 | 37.00 |
| | | | | Total by Grant Number | | 750,000.00 | 14,917.37 | 506,959.56 | 506,959.56- | 243,040.44 | 37.00 |
| | 18027805 | K | GX | 06UFD004477A | | 849,200.00 | 19,320.44 | 713,415.14 | 713,415.14- | 135,784.86 | 12,237.46 |
| | 18061067 | N | GX | 06UFD004477A | | | | 67,942.15 | 67,942.15- | 67,942.15- | |
| | | | | Sub Total by BU Type | | 849,200.00 | 19,320.44 | 781,357.29 | 781,357.29- | 67,842.71 | 12,237.46 |
| | | | | Total by Grant Number | | 849,200.00 | 19,320.44 | 781,357.29 | 781,357.29- | 67,842.71 | 12,237.46 |
| | 18057015 | K | GX | 06000002632A | | 22,750.00 | | 17,513.64 | 17,513.64- | 5,236.36 | |
| | | | | Sub Total by BU Type | | 22,750.00 | | 17,513.64 | 17,513.64- | 5,236.36 | |
| | | | | Total by Grant Number | | 22,750.00 | | 17,513.64 | 17,513.64- | 5,236.36 | |
| | 18333140 | N | GB | 06000003214A | 1,250,000.00 | | | | 1,250,000.00 | | |
| | | | | Sub Total by BU Type | 1,250,000.00 | | | | 1,250,000.00 | | |
| 18333140 | 18061042 | N | GX | 06000003214A | | | | 362,900.31 | 362,900.31- | 362,900.31- | |
| 18333140 | 18063037 | K | GX | 06000003214A | | | | 111,332.15 | 111,332.15- | 111,332.15- | |
| 18333140 | 18333139 | K | GX | 06000003214A | | | | 752,796.45 | 752,796.45- | 752,796.45- | |
| | | | | Sub Total by BU Type | | | | 1,227,028.91 | 1,227,028.91- | 1,227,028.91- | |
| | | | | Total by Grant Number | 1,250,000.00 | | | 1,227,028.91 | 22,971.09 | 1,227,028.91- | |
| | 18333162 | N | GY | 07-8456-1103-CA | | | | 231,069.63 | 231,069.63- | 231,069.63- | |
| | | | | Sub Total by BU Type | | | | 231,069.63 | 231,069.63- | 231,069.63- | |
| | | | | Total by Grant Number | | | | 231,069.63 | 231,069.63- | 231,069.63- | |
| | 18333173 | N | GY | 08-8456-1183-CA | | | | 6,000.00 | 6,000.00- | 6,000.00- | |
| | | | | Sub Total by BU Type | | | | 6,000.00 | 6,000.00- | 6,000.00- | |
| | | | | Total by Grant Number | | | | 6,000.00 | 6,000.00- | 6,000.00- | |
| | 18061054 | N | GX | 081237C3800NE | | 147,000.00 | | 147,000.00 | 147,000.00- | | |
| | | | | Sub Total by BU Type | | 147,000.00 | | 147,000.00 | 147,000.00- | | |
| | | | | Total by Grant Number | | 147,000.00 | | 147,000.00 | 147,000.00- | | |
| | 18333175 | N | GY | 09-8456-0066-CA | | | | 26,979.44 | 26,979.44- | 26,979.44- | |
| | | | | Sub Total by BU Type | | | | 26,979.44 | 26,979.44- | 26,979.44- | |
| | | | | Total by Grant Number | | | | 26,979.44 | 26,979.44- | 26,979.44- | |
| | 18333174 | N | GY | 09-8456-1124-CA | | | | 23,736.48 | 23,736.48- | 23,736.48- | |
| | | | | Sub Total by BU Type | | | | 23,736.48 | 23,736.48- | 23,736.48- | |

Agency Number 018 DEPT OF AGRICULTURE

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | | | 23,736.48 | 23,736.48- | 23,736.48- | |
| | 18063049 | | GY | 09-9131-1225-CA | | | | 20,000.00 | 20,000.00- | 20,000.00- | |
| | | | | Sub Total by BU Type | | | | 20,000.00 | 20,000.00- | 20,000.00- | |
| | | | | Total by Grant Number | | | | 20,000.00 | 20,000.00- | 20,000.00- | |
| | 18063057 | | GY | 09-9731-1458-CA | | | | 5,000.00 | 5,000.00- | 5,000.00- | |
| | | | | Sub Total by BU Type | | | | 5,000.00 | 5,000.00- | 5,000.00- | |
| | 18063056 | | IS | 09-9731-1458-CA | | | | .43 | .43- | .43- | |
| | | | | Sub Total by BU Type | | | | .43 | .43- | .43- | |
| | | | | Total by Grant Number | | | | 5,000.43 | 5,000.43- | 5,000.43- | |
| | 18063053 | | GY | 09-9731-1462-CA | | | | 74,192.00 | 74,192.00- | 74,192.00- | |
| | | | | Sub Total by BU Type | | | | 74,192.00 | 74,192.00- | 74,192.00- | |
| | | | | Total by Grant Number | | | | 74,192.00 | 74,192.00- | 74,192.00- | |
| | 18063051 | | GY | 09-9731-1595-CA | | | | 302,952.97 | 302,952.97- | 302,952.97- | |
| | | | | Sub Total by BU Type | | | | 302,952.97 | 302,952.97- | 302,952.97- | |
| | 18063050 | | IS | 09-9731-1595-CA | | | | 1,820.91 | 1,820.91- | 1,820.91- | |
| | | | | Sub Total by BU Type | | | | 1,820.91 | 1,820.91- | 1,820.91- | |
| | | | | Total by Grant Number | | | | 304,773.88 | 304,773.88- | 304,773.88- | |
| | 18063055 | | GY | 09-9731-1905-CA | | | | 358,882.30 | 358,882.30- | 358,882.30- | |
| | | | | Sub Total by BU Type | | | | 358,882.30 | 358,882.30- | 358,882.30- | |
| | | | | Total by Grant Number | | | | 358,882.30 | 358,882.30- | 358,882.30- | |
| | 18061057 | N | GX | 091237C3800NE | | 105,000.00 | | 105,000.00 | 105,000.00- | | |
| | | | | Sub Total by BU Type | | 105,000.00 | | 105,000.00 | 105,000.00- | | |
| | | | | Total by Grant Number | | 105,000.00 | | 105,000.00 | 105,000.00- | | |
| | 18333038 | N | GY | 1 | | | | 5,080.04 | 5,080.04- | 5,080.04- | |
| | | | | Sub Total by BU Type | | | | 5,080.04 | 5,080.04- | 5,080.04- | |
| | | | | Total by Grant Number | | | | 5,080.04 | 5,080.04- | 5,080.04- | |
| | 18061055 | N | GX | 1U18FD003652-01 | | 350,000.00 | | 350,000.00 | 350,000.00- | | |
| | | | | Sub Total by BU Type | | 350,000.00 | | 350,000.00 | 350,000.00- | | |
| | | | | Total by Grant Number | | 350,000.00 | | 350,000.00 | 350,000.00- | | |
| | 18027609 | K | GX | 1U18FD00552001 | | 378,000.00 | 25,583.38 | 47,456.78 | 47,456.78- | 330,543.22 | |
| | | | | Sub Total by BU Type | | 378,000.00 | 25,583.38 | 47,456.78 | 47,456.78- | 330,543.22 | |
| | | | | Total by Grant Number | | 378,000.00 | 25,583.38 | 47,456.78 | 47,456.78- | 330,543.22 | |
| | 18063060 | N | GY | 10-9731-1462-CA | | | | 57,000.00 | 57,000.00- | 57,000.00- | |
| | | | | Sub Total by BU Type | | | | 57,000.00 | 57,000.00- | 57,000.00- | |
| | | | | Total by Grant Number | | | | 57,000.00 | 57,000.00- | 57,000.00- | |
| | 18063062 | N | GY | 10-9731-1995-CA | | | | 285,000.00 | 285,000.00- | 285,000.00- | |
| | | | | Sub Total by BU Type | | | | 285,000.00 | 285,000.00- | 285,000.00- | |
| | 18063061 | | IS | 10-9731-1995-CA | | | | 986.96- | 986.96 | 986.96 | |
| | | | | Sub Total by BU Type | | | | 986.96- | 986.96 | 986.96 | |
| | | | | Total by Grant Number | | | | 284,013.04 | 284,013.04- | 284,013.04- | |
| | 18063064 | N | GY | 10-9731-2004-CA | | | | 62,234.00 | 62,234.00- | 62,234.00- | |
| | | | | Sub Total by BU Type | | | | 62,234.00 | 62,234.00- | 62,234.00- | |
| | 18063063 | N | IS | 10-9731-2004-CA | | | | 44.00 | 44.00- | 44.00- | |

Agency Number 018 DEPT OF AGRICULTURE

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | | | 44.00 | 44.00- | 44.00- | |
| | | | | Total by Grant Number | | | | 62,278.00 | 62,278.00- | 62,278.00- | |
| | 18063066 | N | GY | 10-9731-2005-CA | | | | 7,000.00 | 7,000.00- | 7,000.00- | |
| | | | | Sub Total by BU Type | | | | 7,000.00 | 7,000.00- | 7,000.00- | |
| | | | | Total by Grant Number | | | | 7,000.00 | 7,000.00- | 7,000.00- | |
| | 18063068 | | GY | 10-9731-2037-CA | | | | 280,000.00 | 280,000.00- | 280,000.00- | |
| | | | | Sub Total by BU Type | | | | 280,000.00 | 280,000.00- | 280,000.00- | |
| | | | | Total by Grant Number | | | | 280,000.00 | 280,000.00- | 280,000.00- | |
| | 18061061 | N | GX | 101237C3800NE | | 215,000.00 | | 215,000.00 | 215,000.00- | | |
| | | | | Sub Total by BU Type | | 215,000.00 | | 215,000.00 | 215,000.00- | | |
| | | | | Total by Grant Number | | 215,000.00 | | 215,000.00 | 215,000.00- | | |
| | 18333218 | N | GY | 11-8456-1458-CA | | | | 18,500.00 | 18,500.00- | 18,500.00- | |
| | | | | Sub Total by BU Type | | | | 18,500.00 | 18,500.00- | 18,500.00- | |
| | | | | Total by Grant Number | | | | 18,500.00 | 18,500.00- | 18,500.00- | |
| | 18333217 | N | GY | 11-8456-1481-CA | | | | 19,054.01 | 19,054.01- | 19,054.01- | |
| | | | | Sub Total by BU Type | | | | 19,054.01 | 19,054.01- | 19,054.01- | |
| | | | | Total by Grant Number | | | | 19,054.01 | 19,054.01- | 19,054.01- | |
| | 18063079 | | GY | 11-9731-1458-CA | | | | 7,230.98 | 7,230.98- | 7,230.98- | |
| | | | | Sub Total by BU Type | | | | 7,230.98 | 7,230.98- | 7,230.98- | |
| | | | | Total by Grant Number | | | | 7,230.98 | 7,230.98- | 7,230.98- | |
| | 18063073 | | GY | 11-9731-1462-CA | | | | 54,032.11 | 54,032.11- | 54,032.11- | |
| | | | | Sub Total by BU Type | | | | 54,032.11 | 54,032.11- | 54,032.11- | |
| | | | | Total by Grant Number | | | | 54,032.11 | 54,032.11- | 54,032.11- | |
| | 18063071 | | GY | 11-9731-1995-CA | | | | 261,846.78 | 261,846.78- | 261,846.78- | |
| | | | | Sub Total by BU Type | | | | 261,846.78 | 261,846.78- | 261,846.78- | |
| | | | | Total by Grant Number | | | | 261,846.78 | 261,846.78- | 261,846.78- | |
| | 18063077 | | GY | 11-9731-2037-CA | | | | 165,040.56 | 165,040.56- | 165,040.56- | |
| | | | | Sub Total by BU Type | | | | 165,040.56 | 165,040.56- | 165,040.56- | |
| | | | | Total by Grant Number | | | | 165,040.56 | 165,040.56- | 165,040.56- | |
| | 18063081 | | GY | 11-9731-2077-CA | | | | 62,146.00 | 62,146.00- | 62,146.00- | |
| | | | | Sub Total by BU Type | | | | 62,146.00 | 62,146.00- | 62,146.00- | |
| | | | | Total by Grant Number | | | | 62,146.00 | 62,146.00- | 62,146.00- | |
| | 18061065 | N | GX | 111237C3800NE | | 125,000.00 | | 125,000.00 | 125,000.00- | | |
| | | | | Sub Total by BU Type | | 125,000.00 | | 125,000.00 | 125,000.00- | | |
| | | | | Total by Grant Number | | 125,000.00 | | 125,000.00 | 125,000.00- | | |
| | 18027704 | | GY | 12-25-A-3341 | | | 2.47 | 3,192.50 | 3,192.50- | 3,192.50- | |
| | 18061033 | N | GY | 12-25-A-3341 | | | | 11,272.58 | 11,272.58- | 11,272.58- | |
| | | | | Sub Total by BU Type | | | 2.47 | 14,465.08 | 14,465.08- | 14,465.08- | |
| | | | | Total by Grant Number | | | 2.47 | 14,465.08 | 14,465.08- | 14,465.08- | |
| | 18027115 | | GY | 12-25-A-3640 | | | | 15,000.00 | 15,000.00- | 15,000.00- | |
| | | | | Sub Total by BU Type | | | | 15,000.00 | 15,000.00- | 15,000.00- | |
| | | | | Total by Grant Number | | | | 15,000.00 | 15,000.00- | 15,000.00- | |
| | 18027089 | | GY | 12-25-A-4160 | | | | 60,261.11 | 60,261.11- | 60,261.11- | |

Agency Number 018 DEPT OF AGRICULTURE

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | | | 60,261.11 | 60,261.11- | 60,261.11- | |
| | | | | Total by Grant Number | | | | 60,261.11 | 60,261.11- | 60,261.11- | |
| | 18057017 | | GY | 12-25-A-4858 | | | 1.20 | 80,218.55 | 80,218.55- | 80,218.55- | |
| | | | | Sub Total by BU Type | | | 1.20 | 80,218.55 | 80,218.55- | 80,218.55- | |
| | | | | Total by Grant Number | | | 1.20 | 80,218.55 | 80,218.55- | 80,218.55- | |
| | 18027176 | | GY | 12-25-A-4966 | | | | 122,474.00 | 122,474.00- | 122,474.00- | |
| | | | | Sub Total by BU Type | | | | 122,474.00 | 122,474.00- | 122,474.00- | |
| | | | | Total by Grant Number | | | | 122,474.00 | 122,474.00- | 122,474.00- | |
| | 18027193 | | GY | 12-25-A-5180 | | | | 76,637.19 | 76,637.19- | 76,637.19- | |
| | | | | Sub Total by BU Type | | | | 76,637.19 | 76,637.19- | 76,637.19- | |
| | | | | Total by Grant Number | | | | 76,637.19 | 76,637.19- | 76,637.19- | |
| | 18027206 | | GY | 12-25-A-5321 | | | | 68,727.28 | 68,727.28- | 68,727.28- | |
| | | | | Sub Total by BU Type | | | | 68,727.28 | 68,727.28- | 68,727.28- | |
| | | | | Total by Grant Number | | | | 68,727.28 | 68,727.28- | 68,727.28- | |
| | 18027207 | | GY | 12-25-A-5509 | | | | 74,432.54 | 74,432.54- | 74,432.54- | |
| | 18564433 | | GY | 12-25-A-5509 | | | | 89,741.57 | 89,741.57- | 89,741.57- | |
| | | | | Sub Total by BU Type | | | | 164,174.11 | 164,174.11- | 164,174.11- | |
| | | | | Total by Grant Number | | | | 164,174.11 | 164,174.11- | 164,174.11- | |
| | 18027172 | N | GY | 12-25-B-0800 | | | | 64,320.03 | 64,320.03- | 64,320.03- | |
| | | | | Sub Total by BU Type | | | | 64,320.03 | 64,320.03- | 64,320.03- | |
| | | | | Total by Grant Number | | | | 64,320.03 | 64,320.03- | 64,320.03- | |
| | 18027177 | | GY | 12-25-B-0863 | | | | 110,446.54 | 110,446.54- | 110,446.54- | |
| | | | | Sub Total by BU Type | | | | 110,446.54 | 110,446.54- | 110,446.54- | |
| | | | | Total by Grant Number | | | | 110,446.54 | 110,446.54- | 110,446.54- | |
| | 18027185 | | GY | 12-25-B-0935 | | | | 278,361.35 | 278,361.35- | 278,361.35- | |
| | | | | Sub Total by BU Type | | | | 278,361.35 | 278,361.35- | 278,361.35- | |
| | | | | Total by Grant Number | | | | 278,361.35 | 278,361.35- | 278,361.35- | |
| | 18027192 | | GY | 12-25-B-1080 | | | | 277,919.35 | 277,919.35- | 277,919.35- | |
| | 18333200 | N | GY | 12-25-B-1080 | | | | 210.67 | 210.67- | 210.67- | |
| | 18333201 | N | GY | 12-25-B-1080 | | | | 45.16 | 45.16- | 45.16- | |
| | 18564431 | | GY | 12-25-B-1080 | | | | 34,225.40 | 34,225.40- | 34,225.40- | |
| | | | | Sub Total by BU Type | | | | 312,400.58 | 312,400.58- | 312,400.58- | |
| | | | | Total by Grant Number | | | | 312,400.58 | 312,400.58- | 312,400.58- | |
| | 18027204 | | GY | 12-25-B-1240 | | | | 207,624.01 | 207,624.01- | 207,624.01- | |
| | 18564432 | | GY | 12-25-B-1240 | | | | 119,166.39 | 119,166.39- | 119,166.39- | |
| | | | | Sub Total by BU Type | | | | 326,790.40 | 326,790.40- | 326,790.40- | |
| | | | | Total by Grant Number | | | | 326,790.40 | 326,790.40- | 326,790.40- | |
| | 18027214 | | GY | 12-25-B-1473 | | | 3,597.06- | 21,490.85 | 21,490.85- | 21,490.85- | 3,597.06 |
| | 18564434 | | GY | 12-25-B-1473 | | | 13,858.26 | 250,564.35 | 250,564.35- | 250,564.35- | |
| | | | | Sub Total by BU Type | | | 10,261.20 | 272,055.20 | 272,055.20- | 272,055.20- | 3,597.06 |
| | | | | Total by Grant Number | | | 10,261.20 | 272,055.20 | 272,055.20- | 272,055.20- | 3,597.06 |
| | 18564441 | | GY | 12-25-B-1682 | | | 66,823.28 | 199,639.15 | 199,639.15- | 199,639.15- | |
| | | | | Sub Total by BU Type | | | 66,823.28 | 199,639.15 | 199,639.15- | 199,639.15- | |

Agency Number 018 DEPT OF AGRICULTURE

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | | 66,823.28 | 199,639.15 | 199,639.15- | 199,639.15- | |
| | 18027058 | | IS | 12-25-G-0308 | | | | 338,469.51 | 338,469.51- | 338,469.51- | |
| | 18564427 | | IS | 12-25-G-0308 | | | 855.10 | 3,156.31 | 3,156.31- | 3,156.31- | |
| | | | | Sub Total by BU Type | | | 855.10 | 341,625.82 | 341,625.82- | 341,625.82- | |
| | | | | Total by Grant Number | | | 855.10 | 341,625.82 | 341,625.82- | 341,625.82- | |
| | 18027178 | N | GY | 12-25-G-0675 | | | | 50,000.00 | 50,000.00- | 50,000.00- | |
| | | | | Sub Total by BU Type | | | | 50,000.00 | 50,000.00- | 50,000.00- | |
| | | | | Total by Grant Number | | | | 50,000.00 | 50,000.00- | 50,000.00- | |
| | 18063782 | | GY | 12-8431-0066-CA | | | 8.20 | 24,830.87 | 24,830.87- | 24,830.87- | |
| | 18063783 | | GY | 12-8431-0066-CA | | | 7.66 | 6,771.76 | 6,771.76- | 6,771.76- | |
| | 18063785 | | GY | 12-8431-0066-CA | | | 8.64 | 11,662.82 | 11,662.82- | 11,662.82- | |
| | | | | Sub Total by BU Type | | | 24.50 | 43,265.45 | 43,265.45- | 43,265.45- | |
| | | | | Total by Grant Number | | | 24.50 | 43,265.45 | 43,265.45- | 43,265.45- | |
| | 18063786 | | GY | 12-8431-0909-CA | | | 108.80 | 165,338.71 | 165,338.71- | 165,338.71- | |
| | | | | Sub Total by BU Type | | | 108.80 | 165,338.71 | 165,338.71- | 165,338.71- | |
| | | | | Total by Grant Number | | | 108.80 | 165,338.71 | 165,338.71- | 165,338.71- | |
| | 18063788 | | GY | 12-8431-1103-CA | | | 45.17 | 99,832.49 | 99,832.49- | 99,832.49- | |
| | | | | Sub Total by BU Type | | | 45.17 | 99,832.49 | 99,832.49- | 99,832.49- | |
| | | | | Total by Grant Number | | | 45.17 | 99,832.49 | 99,832.49- | 99,832.49- | |
| | 18063780 | | GY | 12-8431-1224-CA | | | | 9,619.40 | 9,619.40- | 9,619.40- | |
| | 18063789 | | GY | 12-8431-1224-CA | | | | 2,771.29 | 2,771.29- | 2,771.29- | |
| | | | | Sub Total by BU Type | | | | 12,390.69 | 12,390.69- | 12,390.69- | |
| | | | | Total by Grant Number | | | | 12,390.69 | 12,390.69- | 12,390.69- | |
| | 18063790 | | GY | 12-8431-1459-CA | | | | 16,334.93 | 16,334.93- | 16,334.93- | |
| | 18063798 | | GY | 12-8431-1459-CA | | | | 1,520.52 | 1,520.52- | 1,520.52- | |
| | | | | Sub Total by BU Type | | | | 17,855.45 | 17,855.45- | 17,855.45- | |
| | | | | Total by Grant Number | | | | 17,855.45 | 17,855.45- | 17,855.45- | |
| | 18063800 | | GY | 12-8431-1577-CA | | | | 20,400.56 | 20,400.56- | 20,400.56- | |
| | | | | Sub Total by BU Type | | | | 20,400.56 | 20,400.56- | 20,400.56- | |
| | | | | Total by Grant Number | | | | 20,400.56 | 20,400.56- | 20,400.56- | |
| | 18063781 | | GY | 12-8431-1619-CA | | | | 13,251.77 | 13,251.77- | 13,251.77- | |
| | | | | Sub Total by BU Type | | | | 13,251.77 | 13,251.77- | 13,251.77- | |
| | | | | Total by Grant Number | | | | 13,251.77 | 13,251.77- | 13,251.77- | |
| | 18063797 | | GY | 12-8431-1625-CA | | | | 118,701.02 | 118,701.02- | 118,701.02- | |
| | | | | Sub Total by BU Type | | | | 118,701.02 | 118,701.02- | 118,701.02- | |
| | | | | Total by Grant Number | | | | 118,701.02 | 118,701.02- | 118,701.02- | |
| | 18063795 | | GY | 12-8451-1458-CA | | | | 20,000.00 | 20,000.00- | 20,000.00- | |
| | | | | Sub Total by BU Type | | | | 20,000.00 | 20,000.00- | 20,000.00- | |
| | | | | Total by Grant Number | | | | 20,000.00 | 20,000.00- | 20,000.00- | |
| | 18063087 | N | GY | 12-9731-2112-CA | | | | 24,982.18 | 24,982.18- | 24,982.18- | |
| | | | | Sub Total by BU Type | | | | 24,982.18 | 24,982.18- | 24,982.18- | |
| | | | | Total by Grant Number | | | | 24,982.18 | 24,982.18- | 24,982.18- | |
| | 18063091 | N | GY | 12-9731-2123-CA | | | | 16,449.70 | 16,449.70- | 16,449.70- | |

Agency Number 018 DEPT OF AGRICULTURE

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | | | 16,449.70 | 16,449.70- | 16,449.70- | |
| | | | | Total by Grant Number | | | | 16,449.70 | 16,449.70- | 16,449.70- | |
| | 18063083 | | GY | 12-9731-2124-CA | | | | 431,887.88 | 431,887.88- | 431,887.88- | |
| | | | | Sub Total by BU Type | | | | 431,887.88 | 431,887.88- | 431,887.88- | |
| | | | | Total by Grant Number | | | | 431,887.88 | 431,887.88- | 431,887.88- | |
| | 18063089 | N | GY | 12-9731-2125-CA | | | | 9,965.27 | 9,965.27- | 9,965.27- | |
| | | | | Sub Total by BU Type | | | | 9,965.27 | 9,965.27- | 9,965.27- | |
| | | | | Total by Grant Number | | | | 9,965.27 | 9,965.27- | 9,965.27- | |
| | 18063085 | N | GY | 12-9731-2153-CA | | | | 259,640.88 | 259,640.88- | 259,640.88- | |
| | | | | Sub Total by BU Type | | | | 259,640.88 | 259,640.88- | 259,640.88- | |
| | | | | Total by Grant Number | | | | 259,640.88 | 259,640.88- | 259,640.88- | |
| | 18063093 | N | GY | 12-9731-2156-CA | | | | 16,421.94 | 16,421.94- | 16,421.94- | |
| | | | | Sub Total by BU Type | | | | 16,421.94 | 16,421.94- | 16,421.94- | |
| | | | | Total by Grant Number | | | | 16,421.94 | 16,421.94- | 16,421.94- | |
| | 18027806 | K | GX | 121237C3800NE | | 36,769.77 | | 36,708.59 | 36,708.59- | 61.18 | |
| | 18061069 | N | GX | 121237C3800NE | | 88,230.23 | | 88,230.23 | 88,230.23- | | |
| | | | | Sub Total by BU Type | | 125,000.00 | | 124,938.82 | 124,938.82- | 61.18 | |
| | | | | Total by Grant Number | | 125,000.00 | | 124,938.82 | 124,938.82- | 61.18 | |
| | 18063799 | | GY | 13-8431-1633-CA | | | | 31,865.61 | 31,865.61- | 31,865.61- | |
| | | | | Sub Total by BU Type | | | | 31,865.61 | 31,865.61- | 31,865.61- | |
| | | | | Total by Grant Number | | | | 31,865.61 | 31,865.61- | 31,865.61- | |
| | 18063095 | | GY | 13-9731-2124-CA | | | | 288,112.76 | 288,112.76- | 288,112.76- | |
| | | | | Sub Total by BU Type | | | | 288,112.76 | 288,112.76- | 288,112.76- | |
| | | | | Total by Grant Number | | | | 288,112.76 | 288,112.76- | 288,112.76- | |
| | 18063106 | | GY | 13-9731-2218-CA | | | | 311,106.00 | 311,106.00- | 311,106.00- | |
| | | | | Sub Total by BU Type | | | | 311,106.00 | 311,106.00- | 311,106.00- | |
| | | | | Total by Grant Number | | | | 311,106.00 | 311,106.00- | 311,106.00- | |
| | 18027807 | K | GX | 131237C3800NE | | 140,000.00 | 85.67 | 136,392.82 | 136,392.82- | 3,607.18 | |
| | | | | Sub Total by BU Type | | 140,000.00 | 85.67 | 136,392.82 | 136,392.82- | 3,607.18 | |
| | | | | Total by Grant Number | | 140,000.00 | 85.67 | 136,392.82 | 136,392.82- | 3,607.18 | |
| | 18564449 | | GY | 14-SCBGP-NE-0031 | | 599,691.19 | 6,444.44 | 20,132.51 | 20,132.51- | 579,558.68 | |
| | | | | Sub Total by BU Type | | 599,691.19 | 6,444.44 | 20,132.51 | 20,132.51- | 579,558.68 | |
| | | | | Total by Grant Number | | 599,691.19 | 6,444.44 | 20,132.51 | 20,132.51- | 579,558.68 | |
| | 18063801 | | GY | 14-8431-1724-CA | | | | 3,967.24 | 3,967.24- | 3,967.24- | |
| | | | | Sub Total by BU Type | | | | 3,967.24 | 3,967.24- | 3,967.24- | |
| | | | | Total by Grant Number | | | | 3,967.24 | 3,967.24- | 3,967.24- | |
| | 18063116 | | GY | 14-9731-2218-CA | | 330,102.00 | | 330,102.00 | 330,102.00- | | |
| | | | | Sub Total by BU Type | | 330,102.00 | | 330,102.00 | 330,102.00- | | |
| | | | | Total by Grant Number | | 330,102.00 | | 330,102.00 | 330,102.00- | | |
| | 18063118 | | GY | 14-9731-2230-CA | | | 74.81 | 44,131.93 | 44,131.93- | 44,131.93- | |
| | | | | Sub Total by BU Type | | | 74.81 | 44,131.93 | 44,131.93- | 44,131.93- | |
| | | | | Total by Grant Number | | | 74.81 | 44,131.93 | 44,131.93- | 44,131.93- | |
| | 18027808 | K | GX | 141237C1500NE | | 125,000.00 | 3,602.42 | 124,973.87 | 124,973.87- | 26.13 | 7.84 |

Agency Number 018 DEPT OF AGRICULTURE

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | 125,000.00 | 3,602.42 | 124,973.87 | 124,973.87- | 26.13 | 7.84 |
| | | | | Total by Grant Number | | 125,000.00 | 3,602.42 | 124,973.87 | 124,973.87- | 26.13 | 7.84 |
| | 18063097 | | GY | 1497312124CA | | 350,000.00 | | 350,000.00 | 350,000.00- | | |
| | | | | Sub Total by BU Type | | 350,000.00 | | 350,000.00 | 350,000.00- | | |
| | | | | Total by Grant Number | | 350,000.00 | | 350,000.00 | 350,000.00- | | |
| | 18063124 | | GY | 15-9731-2218-CA | | | 16,660.03 | 105,311.78 | 105,311.78- | 105,311.78- | |
| | | | | Sub Total by BU Type | | | 16,660.03 | 105,311.78 | 105,311.78- | 105,311.78- | |
| | | | | Total by Grant Number | | | 16,660.03 | 105,311.78 | 105,311.78- | 105,311.78- | |
| | 18027809 | K | GX | 151237C1500NE | | 91,494.00 | 4,582.49 | 4,582.49 | 4,582.49- | 86,911.51 | |
| | | | | Sub Total by BU Type | | 91,494.00 | 4,582.49 | 4,582.49 | 4,582.49- | 86,911.51 | |
| | | | | Total by Grant Number | | 91,494.00 | 4,582.49 | 4,582.49 | 4,582.49- | 86,911.51 | |
| | 18063099 | | GY | 1597312124CA | | 350,000.00 | 58,476.73 | 87,108.71 | 87,108.71- | 262,891.29 | |
| | | | | Sub Total by BU Type | | 350,000.00 | 58,476.73 | 87,108.71 | 87,108.71- | 262,891.29 | |
| | | | | Total by Grant Number | | 350,000.00 | 58,476.73 | 87,108.71 | 87,108.71- | 262,891.29 | |
| | 18027045 | N | GX | 2001IW960200 | | 200,000.00 | | 175,518.00 | 175,518.00- | 24,482.00 | |
| | | | | Sub Total by BU Type | | 200,000.00 | | 175,518.00 | 175,518.00- | 24,482.00 | |
| | | | | Total by Grant Number | | 200,000.00 | | 175,518.00 | 175,518.00- | 24,482.00 | |
| | 18027046 | N | GX | 2002IY830330 | | 179,090.00 | | 179,090.00 | 179,090.00- | | |
| | | | | Sub Total by BU Type | | 179,090.00 | | 179,090.00 | 179,090.00- | | |
| | 18027088 | | GY | 2002IY830330 | | | | 11,990.75 | 11,990.75- | 11,990.75- | |
| | | | | Sub Total by BU Type | | | | 11,990.75 | 11,990.75- | 11,990.75- | |
| | | | | Total by Grant Number | | 179,090.00 | | 191,080.75 | 191,080.75- | 11,990.75- | |
| | 18027090 | N | GX | 2003IY830330 | | 177,974.00 | | 177,974.00 | 177,974.00- | | |
| | | | | Sub Total by BU Type | | 177,974.00 | | 177,974.00 | 177,974.00- | | |
| | | | | Total by Grant Number | | 177,974.00 | | 177,974.00 | 177,974.00- | | |
| | 18027117 | N | GX | 2004IJ100330 | | 230,000.00 | | 230,000.00 | 230,000.00- | | |
| | | | | Sub Total by BU Type | | 230,000.00 | | 230,000.00 | 230,000.00- | | |
| | | | | Total by Grant Number | | 230,000.00 | | 230,000.00 | 230,000.00- | | |
| | 18027139 | N | GX | 2005IY830330 | | 213,000.00 | | 213,000.00 | 213,000.00- | | |
| | | | | Sub Total by BU Type | | 213,000.00 | | 213,000.00 | 213,000.00- | | |
| | | | | Total by Grant Number | | 213,000.00 | | 213,000.00 | 213,000.00- | | |
| | 18027150 | N | GX | 2006CY830330 | | 12,864.00 | | 12,864.00 | 12,864.00- | | |
| | | | | Sub Total by BU Type | | 12,864.00 | | 12,864.00 | 12,864.00- | | |
| | | | | Total by Grant Number | | 12,864.00 | | 12,864.00 | 12,864.00- | | |
| | 18027147 | N | GX | 2006IY830330 | | 196,137.00 | | 196,137.00 | 196,137.00- | | |
| | | | | Sub Total by BU Type | | 196,137.00 | | 196,137.00 | 196,137.00- | | |
| | | | | Total by Grant Number | | 196,137.00 | | 196,137.00 | 196,137.00- | | |
| | 18027156 | N | GX | 2007IY830343 | | 187,303.00 | | 187,303.00 | 187,303.00- | | |
| | | | | Sub Total by BU Type | | 187,303.00 | | 187,303.00 | 187,303.00- | | |
| | | | | Total by Grant Number | | 187,303.00 | | 187,303.00 | 187,303.00- | | |
| | 18027157 | N | GX | 2007IY830443 | | 24,678.00 | | 24,678.00 | 24,678.00- | | |
| | | | | Sub Total by BU Type | | 24,678.00 | | 24,678.00 | 24,678.00- | | |
| | | | | Total by Grant Number | | 24,678.00 | | 24,678.00 | 24,678.00- | | |

Agency Number 018 DEPT OF AGRICULTURE

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 18027166 | N | GX | 2008IY830343 | | 222,098.00 | | 208,089.00 | 208,089.00- | 14,009.00 | |
| | | | | Sub Total by BU Type | | 222,098.00 | | 208,089.00 | 208,089.00- | 14,009.00 | |
| | | | | Total by Grant Number | | 222,098.00 | | 208,089.00 | 208,089.00- | 14,009.00 | |
| | 18027167 | N | GX | 2008IY830443 | | 24,677.00 | | 24,677.00 | 24,677.00- | | |
| | | | | Sub Total by BU Type | | 24,677.00 | | 24,677.00 | 24,677.00- | | |
| | | | | Total by Grant Number | | 24,677.00 | | 24,677.00 | 24,677.00- | | |
| | 18027174 | N | GX | 2009IY830343 | | 229,819.00 | | 212,023.00 | 212,023.00- | 17,796.00 | |
| | | | | Sub Total by BU Type | | 229,819.00 | | 212,023.00 | 212,023.00- | 17,796.00 | |
| | | | | Total by Grant Number | | 229,819.00 | | 212,023.00 | 212,023.00- | 17,796.00 | |
| | 18027175 | N | GX | 2009IY830443 | | 25,534.00 | | 25,534.00 | 25,534.00- | | |
| | | | | Sub Total by BU Type | | 25,534.00 | | 25,534.00 | 25,534.00- | | |
| | | | | Total by Grant Number | | 25,534.00 | | 25,534.00 | 25,534.00- | | |
| | 18027187 | N | GX | 2010IY830343 | | 203,301.00 | | 222,408.00 | 222,408.00- | 19,107.00- | |
| | | | | Sub Total by BU Type | | 203,301.00 | | 222,408.00 | 222,408.00- | 19,107.00- | |
| | | | | Total by Grant Number | | 203,301.00 | | 222,408.00 | 222,408.00- | 19,107.00- | |
| | 18027188 | N | GX | 2010IY830443 | | 25,336.00 | | 25,336.00 | 25,336.00- | | |
| | | | | Sub Total by BU Type | | 25,336.00 | | 25,336.00 | 25,336.00- | | |
| | | | | Total by Grant Number | | 25,336.00 | | 25,336.00 | 25,336.00- | | |
| | 18027198 | K | GX | 2011CY860443 | | 12,750.00 | | 12,750.00 | 12,750.00- | | |
| | | | | Sub Total by BU Type | | 12,750.00 | | 12,750.00 | 12,750.00- | | |
| | | | | Total by Grant Number | | 12,750.00 | | 12,750.00 | 12,750.00- | | |
| | 18027199 | K | GX | 2011CY860743 | | 62,250.00 | | 32,913.00 | 32,913.00- | 29,337.00 | |
| | | | | Sub Total by BU Type | | 62,250.00 | | 32,913.00 | 32,913.00- | 29,337.00 | |
| | | | | Total by Grant Number | | 62,250.00 | | 32,913.00 | 32,913.00- | 29,337.00 | |
| | 18027196 | N | GX | 2011IY830343 | | 223,290.00 | | 223,290.00 | 223,290.00- | | |
| | | | | Sub Total by BU Type | | 223,290.00 | | 223,290.00 | 223,290.00- | | |
| | | | | Total by Grant Number | | 223,290.00 | | 223,290.00 | 223,290.00- | | |
| | 18027197 | N | GX | 2011IY830443 | | 25,070.00 | | 25,070.00 | 25,070.00- | | |
| | | | | Sub Total by BU Type | | 25,070.00 | | 25,070.00 | 25,070.00- | | |
| | | | | Total by Grant Number | | 25,070.00 | | 25,070.00 | 25,070.00- | | |
| | 18027208 | N | GX | 2012IY830343 | | 225,641.00 | | 201,564.00 | 201,564.00- | 24,077.00 | |
| | | | | Sub Total by BU Type | | 225,641.00 | | 201,564.00 | 201,564.00- | 24,077.00 | |
| | | | | Total by Grant Number | | 225,641.00 | | 201,564.00 | 201,564.00- | 24,077.00 | |
| | 18027209 | K | GX | 2012IY830443 | | 25,072.00 | | 25,071.00 | 25,071.00- | 1.00 | |
| | | | | Sub Total by BU Type | | 25,072.00 | | 25,071.00 | 25,071.00- | 1.00 | |
| | | | | Total by Grant Number | | 25,072.00 | | 25,071.00 | 25,071.00- | 1.00 | |
| | 18027210 | K | GX | 2012IY860443 | | 12,750.00 | | 12,750.00 | 12,750.00- | | |
| | | | | Sub Total by BU Type | | 12,750.00 | | 12,750.00 | 12,750.00- | | |
| | | | | Total by Grant Number | | 12,750.00 | | 12,750.00 | 12,750.00- | | |
| | 18027211 | N | GX | 2012IY860743 | | 62,250.00 | | 29,487.00 | 29,487.00- | 32,763.00 | |
| | | | | Sub Total by BU Type | | 62,250.00 | | 29,487.00 | 29,487.00- | 32,763.00 | |
| | | | | Total by Grant Number | | 62,250.00 | | 29,487.00 | 29,487.00- | 32,763.00 | |
| | 18027217 | K | GX | 2013IY830343 | | 30,000.00 | | 30,000.00 | 30,000.00- | | |

Grant/Project Status

Agency Number 018 DEPT OF AGRICULTURE

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 18564435 | K | GX | 2013IY830343 | | 169,359.00 | | 169,359.00 | 169,359.00- | | |
| | | | | Sub Total by BU Type | | 199,359.00 | | 199,359.00 | 199,359.00- | | |
| | | | | Total by Grant Number | | 199,359.00 | | 199,359.00 | 199,359.00- | | |
| | 18027218 | K | GX | 2013IY830443 | | 4,739.42 | | 4,739.42 | 4,739.42- | | |
| | 18564436 | K | GX | 2013IY830443 | | 19,127.58 | | 19,127.58 | 19,127.58- | | |
| | | | | Sub Total by BU Type | | 23,867.00 | | 23,867.00 | 23,867.00- | | |
| | | | | Total by Grant Number | | 23,867.00 | | 23,867.00 | 23,867.00- | | |
| | 18027220 | K | GX | 2013IY860443 | | 2,237.89 | | 2,237.89 | 2,237.89- | | |
| | 18564438 | K | GX | 2013IY860443 | | 10,512.11 | | 10,512.11 | 10,512.11- | | |
| | | | | Sub Total by BU Type | | 12,750.00 | | 12,750.00 | 12,750.00- | | |
| | | | | Total by Grant Number | | 12,750.00 | | 12,750.00 | 12,750.00- | | |
| | 18027219 | K | GX | 2013IY860743 | | 30,000.00 | | 30,000.00 | 30,000.00- | | |
| | 18564437 | K | GX | 2013IY860743 | | 32,250.00 | | 18,234.00 | 18,234.00- | 14,016.00 | |
| | | | | Sub Total by BU Type | | 62,250.00 | | 48,234.00 | 48,234.00- | 14,016.00 | |
| | | | | Total by Grant Number | | 62,250.00 | | 48,234.00 | 48,234.00- | 14,016.00 | |
| | 18564442 | K | GX | 2014IY830343 | | 208,774.00 | | 194,325.00 | 194,325.00- | 14,449.00 | |
| | | | | Sub Total by BU Type | | 208,774.00 | | 194,325.00 | 194,325.00- | 14,449.00 | |
| | | | | Total by Grant Number | | 208,774.00 | | 194,325.00 | 194,325.00- | 14,449.00 | |
| | 18564443 | K | GX | 2014IY830443 | | 23,196.00 | | 23,196.00 | 23,196.00- | | |
| | | | | Sub Total by BU Type | | 23,196.00 | | 23,196.00 | 23,196.00- | | |
| | | | | Total by Grant Number | | 23,196.00 | | 23,196.00 | 23,196.00- | | |
| | 18564440 | K | GX | 2014IY860443 | | 12,750.00 | | 12,750.00 | 12,750.00- | | |
| | | | | Sub Total by BU Type | | 12,750.00 | | 12,750.00 | 12,750.00- | | |
| | | | | Total by Grant Number | | 12,750.00 | | 12,750.00 | 12,750.00- | | |
| | 18564439 | K | GX | 2014IY860743 | | 62,250.00 | | 36,513.00 | 36,513.00- | 25,737.00 | |
| | | | | Sub Total by BU Type | | 62,250.00 | | 36,513.00 | 36,513.00- | 25,737.00 | |
| | | | | Total by Grant Number | | 62,250.00 | | 36,513.00 | 36,513.00- | 25,737.00 | |
| | 18564447 | K | GX | 2015IY830343 | | 194,167.00 | 48,225.00 | 160,443.00 | 160,443.00- | 33,724.00 | |
| | | | | Sub Total by BU Type | | 194,167.00 | 48,225.00 | 160,443.00 | 160,443.00- | 33,724.00 | |
| | | | | Total by Grant Number | | 194,167.00 | 48,225.00 | 160,443.00 | 160,443.00- | 33,724.00 | |
| | 18564448 | K | GX | 2015IY830443 | | 21,574.00 | 725.25 | 6,488.43 | 6,488.43- | 15,085.57 | |
| | | | | Sub Total by BU Type | | 21,574.00 | 725.25 | 6,488.43 | 6,488.43- | 15,085.57 | |
| | | | | Total by Grant Number | | 21,574.00 | 725.25 | 6,488.43 | 6,488.43- | 15,085.57 | |
| | 18564446 | K | GX | 2015IY860443 | | 12,750.00 | 144.15 | 2,228.06 | 2,228.06- | 10,521.94 | |
| | | | | Sub Total by BU Type | | 12,750.00 | 144.15 | 2,228.06 | 2,228.06- | 10,521.94 | |
| | | | | Total by Grant Number | | 12,750.00 | 144.15 | 2,228.06 | 2,228.06- | 10,521.94 | |
| | 18564445 | K | GX | 2015IY860743 | | 62,250.00 | 13,140.00 | 33,636.00 | 33,636.00- | 28,614.00 | |
| | | | | Sub Total by BU Type | | 62,250.00 | 13,140.00 | 33,636.00 | 33,636.00- | 28,614.00 | |
| | | | | Total by Grant Number | | 62,250.00 | 13,140.00 | 33,636.00 | 33,636.00- | 28,614.00 | |
| | 18061011 | N | IS | 2084061 | | | | 48,607.00 | 48,607.00- | 48,607.00- | |
| | 18061013 | N | IS | 2084061 | | | | 7,912.90 | 7,912.90- | 7,912.90- | |
| | | | | Sub Total by BU Type | | | | 56,519.90 | 56,519.90- | 56,519.90- | |
| | | | | Total by Grant Number | | | | 56,519.90 | 56,519.90- | 56,519.90- | |

Agency Number 018 DEPT OF AGRICULTURE

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 18333028 | N | IS | 2084333 | | | | 67,320.76 | 67,320.76- | 67,320.76- | |
| | | | | Sub Total by BU Type | | | | 67,320.76 | 67,320.76- | 67,320.76- | |
| | | | | Total by Grant Number | | | | 67,320.76 | 67,320.76- | 67,320.76- | |
| | 18061019 | N | IS | 2178061 | | | | 1,436,649.69 | 1,436,649.69- | 1,436,649.69- | |
| | | | | Sub Total by BU Type | | | | 1,436,649.69 | 1,436,649.69- | 1,436,649.69- | |
| | | | | Total by Grant Number | | | | 1,436,649.69 | 1,436,649.69- | 1,436,649.69- | |
| | 18385002 | N | IS | 2180385 | | | | 71,772.33 | 71,772.33- | 71,772.33- | |
| | | | | Sub Total by BU Type | | | | 71,772.33 | 71,772.33- | 71,772.33- | |
| | | | | Total by Grant Number | | | | 71,772.33 | 71,772.33- | 71,772.33- | |
| | 18061025 | N | GY | 223-00-4007 | | | | 13,076.83 | 13,076.83- | 13,076.83- | |
| | 18063602 | | GY | 223-00-4007 | | | | 588.49 | 588.49- | 588.49- | |
| | 18333039 | N | GY | 223-00-4007 | | | | 177,440.14 | 177,440.14- | 177,440.14- | |
| | 18333040 | N | GY | 223-00-4007 | | | | 1,157.52 | 1,157.52- | 1,157.52- | |
| | | | | Sub Total by BU Type | | | | 192,262.98 | 192,262.98- | 192,262.98- | |
| | | | | Total by Grant Number | | | | 192,262.98 | 192,262.98- | 192,262.98- | |
| | 18063552 | | GY | 223-00-4032 | | | 6,324.98- | 242,203.39 | 242,203.39- | 242,203.39- | |
| | 18333052 | N | GY | 223-00-4032 | | | | 877,933.28 | 877,933.28- | 877,933.28- | |
| | | | | Sub Total by BU Type | | | 6,324.98- | 1,120,136.67 | 1,120,136.67- | 1,120,136.67- | |
| | | | | Total by Grant Number | | | 6,324.98- | 1,120,136.67 | 1,120,136.67- | 1,120,136.67- | |
| | 18057008 | | GY | 223-00-4079 | | | 2,614.42 | 571,110.83 | 571,110.83- | 571,110.83- | |
| | | | | Sub Total by BU Type | | | 2,614.42 | 571,110.83 | 571,110.83- | 571,110.83- | |
| | | | | Total by Grant Number | | | 2,614.42 | 571,110.83 | 571,110.83- | 571,110.83- | |
| | 18061066 | N | GY | 223200940012C | | | | 2,893.05 | 2,893.05- | 2,893.05- | |
| | | | | Sub Total by BU Type | | | | 2,893.05 | 2,893.05- | 2,893.05- | |
| | | | | Total by Grant Number | | | | 2,893.05 | 2,893.05- | 2,893.05- | |
| | 18027047 | N | GY | 320160470491234 | | | | 68,539.95 | 68,539.95- | 68,539.95- | |
| | 18027048 | N | GY | 320160470491234 | | | | 13,484.70 | 13,484.70- | 13,484.70- | |
| | 18027049 | N | GY | 320160470491234 | | | | 21,976.50 | 21,976.50- | 21,976.50- | |
| | 18027050 | N | GY | 320160470491234 | | | | 4,123.42 | 4,123.42- | 4,123.42- | |
| | 18027051 | N | GY | 320160470491234 | | | | 32,166.98 | 32,166.98- | 32,166.98- | |
| | 18027052 | N | GY | 320160470491234 | | | | 15,860.04 | 15,860.04- | 15,860.04- | |
| | 18027053 | N | GY | 320160470491234 | | | | 6,457.14 | 6,457.14- | 6,457.14- | |
| | 18027054 | N | GY | 320160470491234 | | | | 442.71 | 442.71- | 442.71- | |
| | 18027055 | N | GY | 320160470491234 | | | | 43,317.69 | 43,317.69- | 43,317.69- | |
| | 18027104 | N | GY | 320160470491234 | | | | 64,134.22 | 64,134.22- | 64,134.22- | |
| | 18027105 | N | GY | 320160470491234 | | | | 9,159.05 | 9,159.05- | 9,159.05- | |
| | 18027106 | N | GY | 320160470491234 | | | | 6,021.31 | 6,021.31- | 6,021.31- | |
| | 18027107 | N | GY | 320160470491234 | | | | 22,852.01 | 22,852.01- | 22,852.01- | |
| | 18027108 | N | GY | 320160470491234 | | | | 6,432.66 | 6,432.66- | 6,432.66- | |
| | 18027109 | N | GY | 320160470491234 | | | | 9,886.17 | 9,886.17- | 9,886.17- | |
| | 18027110 | N | GY | 320160470491234 | | | | 3,565.00 | 3,565.00- | 3,565.00- | |
| | 18027112 | N | GY | 320160470491234 | | | | 8,270.95 | 8,270.95- | 8,270.95- | |

Agency Number 018 DEPT OF AGRICULTURE

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 18027127 | N | GY | 320160470491234 | | | | 47,631.42 | 47,631.42- | 47,631.42- | |
| | 18027128 | N | GY | 320160470491234 | | | | 7,455.70 | 7,455.70- | 7,455.70- | |
| | 18027129 | N | GY | 320160470491234 | | | | 14,048.79 | 14,048.79- | 14,048.79- | |
| | 18027130 | N | GY | 320160470491234 | | | | 23,772.72 | 23,772.72- | 23,772.72- | |
| | 18027131 | N | GY | 320160470491234 | | | | 12,182.79 | 12,182.79- | 12,182.79- | |
| | 18027132 | N | GY | 320160470491234 | | | | 8,192.30 | 8,192.30- | 8,192.30- | |
| | 18027133 | N | GY | 320160470491234 | | | | 3,386.33 | 3,386.33- | 3,386.33- | |
| | 18027135 | N | GY | 320160470491234 | | | | 16,074.62 | 16,074.62- | 16,074.62- | |
| | 18027144 | N | GY | 320160470491234 | | | | 129,008.72 | 129,008.72- | 129,008.72- | |
| | 18027153 | N | GY | 320160470491234 | | | | 146,275.75 | 146,275.75- | 146,275.75- | |
| | 18027164 | N | GY | 320160470491234 | | | | 128,291.55 | 128,291.55- | 128,291.55- | |
| | 18027171 | N | GY | 320160470491234 | | | | 159,898.15 | 159,898.15- | 159,898.15- | |
| | 18027184 | N | GY | 320160470491234 | | | | 149,873.35 | 149,873.35- | 149,873.35- | |
| | 18027191 | N | GY | 320160470491234 | | | | 148,383.51 | 148,383.51- | 148,383.51- | |
| | 18027203 | | GY | 320160470491234 | | | | 126,278.67 | 126,278.67- | 126,278.67- | |
| | 18027213 | | GY | 320160470491234 | | | | 93,402.12 | 93,402.12- | 93,402.12- | |
| | 18564604 | | GY | 320160470491234 | | | | 45,191.59 | 45,191.59- | 45,191.59- | |
| | 18564606 | | GY | 320160470491234 | | | | 136,891.47 | 136,891.47- | 136,891.47- | |
| | 18564608 | | GY | 320160470491234 | | | 10,967.03 | 111,281.41 | 111,281.41- | 111,281.41- | |
| | | | | Sub Total by BU Type | | | 10,967.03 | 1,844,211.46 | 1,844,211.46- | 1,844,211.46- | |
| | | | | Total by Grant Number | | | 10,967.03 | 1,844,211.46 | 1,844,211.46- | 1,844,211.46- | |

Grant/Project Status

Agency Number 020 HHS SYSTEM - REG & LIC As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 26WICE96 | N | GX | AG2031119650 | | 150,785.00 | | 97,447.00 | 97,447.00- | 53,338.00 | |
| | | | | Sub Total by BU Type | | 150,785.00 | | 97,447.00 | 97,447.00- | 53,338.00 | |
| | | | | Total by Grant Number | | 150,785.00 | | 97,447.00 | 97,447.00- | 53,338.00 | |
| | 26WICA97 | N | GX | AG2031119752 | | 5,739,249.00 | | 5,739,249.00 | 5,739,249.00- | | |
| | | | | Sub Total by BU Type | | 5,739,249.00 | | 5,739,249.00 | 5,739,249.00- | | |
| | | | | Total by Grant Number | | 5,739,249.00 | | 5,739,249.00 | 5,739,249.00- | | |
| | 26WICA98 | N | GX | AG2031119852 | | 5,054,831.00 | | 5,054,831.00 | 5,054,831.00- | | |
| | | | | Sub Total by BU Type | | 5,054,831.00 | | 5,054,831.00 | 5,054,831.00- | | |
| | | | | Total by Grant Number | | 5,054,831.00 | | 5,054,831.00 | 5,054,831.00- | | |
| | 26WICF99 | N | GX | AG2031119951 | | 11,985,544.00 | | 11,985,544.00 | 11,985,544.00- | | |
| | | | | Sub Total by BU Type | | 11,985,544.00 | | 11,985,544.00 | 11,985,544.00- | | |
| | | | | Total by Grant Number | | 11,985,544.00 | | 11,985,544.00 | 11,985,544.00- | | |
| | 26WICA99 | N | GX | AG2031119952 | | 5,236,947.00 | | 5,236,947.00 | 5,236,947.00- | | |
| | | | | Sub Total by BU Type | | 5,236,947.00 | | 5,236,947.00 | 5,236,947.00- | | |
| | | | | Total by Grant Number | | 5,236,947.00 | | 5,236,947.00 | 5,236,947.00- | | |
| 25G76204 | 20480154 | N | GX | DTHN4804H439 | | | | 43,691.00 | 43,691.00- | 43,691.00- | |
| | | | | Sub Total by BU Type | | | | 43,691.00 | 43,691.00- | 43,691.00- | |
| | | | | Total by Grant Number | | | | 43,691.00 | 43,691.00- | 43,691.00- | |
| 25G75902 | 20480094 | N | GX | DTNH2200H870 | | | | 64,809.83 | 64,809.83- | 64,809.83- | |
| 25G75902 | 26480094 | N | GX | DTNH2200H870 | | | | 75,258.17 | 75,258.17- | 75,258.17- | |
| | | | | Sub Total by BU Type | | | | 140,068.00 | 140,068.00- | 140,068.00- | |
| | | | | Total by Grant Number | | | | 140,068.00 | 140,068.00- | 140,068.00- | |
| 25G75904 | 20480150 | N | GS | DTNH2203H672 | | | | 240,905.91 | 240,905.91- | 240,905.91- | |
| | | | | Sub Total by BU Type | | | | 240,905.91 | 240,905.91- | 240,905.91- | |
| | | | | Total by Grant Number | | | | 240,905.91 | 240,905.91- | 240,905.91- | |
| | 20090013 | N | GX | LB425FY2006 | | 100,000.00 | | 72,769.95- | 72,769.95 | 172,769.95 | |
| | 20200013 | N | GX | LB425FY2006 | | 110,000.00 | | 6,175.55- | 6,175.55 | 116,175.55 | |
| | 20200014 | N | GX | LB425FY2006 | | 110,000.00 | | 9,440.54- | 9,440.54 | 119,440.54 | |
| | 20550404 | N | GX | LB425FY2006 | | 13,688.00 | | 13,688.00- | 13,688.00 | 27,376.00 | |
| | | | | Sub Total by BU Type | | 333,688.00 | | 102,074.04- | 102,074.04 | 435,762.04 | |
| | | | | Total by Grant Number | | 333,688.00 | | 102,074.04- | 102,074.04 | 435,762.04 | |
| | 20090021 | N | GX | LB425FY2007 | | 47,643.98 | | 52,356.02- | 52,356.02 | 100,000.00 | |
| | 20200026 | N | GX | LB425FY2007 | | 76,036.26 | | 33,963.74- | 33,963.74 | 110,000.00 | |
| | 20200027 | N | GX | LB425FY2007 | | 63,483.02 | | 46,516.98- | 46,516.98 | 110,000.00 | |
| | 20550448 | N | GX | LB425FY2007 | | 11,000.00 | | 2,688.00- | 2,688.00 | 13,688.00 | |
| | | | | Sub Total by BU Type | | 198,163.26 | | 135,524.74- | 135,524.74 | 333,688.00 | |
| | | | | Total by Grant Number | | 198,163.26 | | 135,524.74- | 135,524.74 | 333,688.00 | |
| | 20ZZ0010 | N | GY | NONE | | | | 41.98 | 41.98- | 41.98- | |
| | 20980020 | N | GY | NONE | | | | 15,926.58 | 15,926.58- | 15,926.58- | |
| | | | | Sub Total by BU Type | | | | 15,968.56 | 15,968.56- | 15,968.56- | |
| | | | | Total by Grant Number | | | | 15,968.56 | 15,968.56- | 15,968.56- | |
| 25G71507 | 20090023 | N | GX | 0CU9SP13937A | | | | 42,385.54 | 42,385.54- | 42,385.54- | |

Agency Number 020 HHS SYSTEM - REG & LIC

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | | | 42,385.54 | 42,385.54- | 42,385.54- | |
| | | | | Total by Grant Number | | | | 42,385.54 | 42,385.54- | 42,385.54- | |
| 26FVPG00 | 26FVPG00 | N | GX | 0G0001NECA01 | 173,383.00 | | | 173,383.00 | | 173,383.00- | |
| | | | | Sub Total by BU Type | 173,383.00 | | | 173,383.00 | | 173,383.00- | |
| | | | | Total by Grant Number | 173,383.00 | | | 173,383.00 | | 173,383.00- | |
| 25G05900 | 20550178 | N | GX | 0G0001NECCD2 | | | | 165.72 | 165.72- | 165.72- | |
| | | | | Sub Total by BU Type | | | | 165.72 | 165.72- | 165.72- | |
| | | | | Total by Grant Number | | | | 165.72 | 165.72- | 165.72- | |
| 25G05198 | 20550180 | N | GX | 0G0101NECCD2 | | | | 39,620.00 | 39,620.00- | 39,620.00- | |
| 25G05201 | 20550179 | N | GX | 0G0101NECCD2 | | | | 9,153.02 | 9,153.02- | 9,153.02- | |
| 25G05201 | 26550179 | N | GX | 0G0101NECCD2 | | | | 15,717.67 | 15,717.67- | 15,717.67- | |
| | | | | Sub Total by BU Type | | | | 64,490.69 | 64,490.69- | 64,490.69- | |
| | | | | Total by Grant Number | | | | 64,490.69 | 64,490.69- | 64,490.69- | |
| 26CCDM01 | 26CCDM01 | N | GX | 0G0101NECCD3 | 10,594,637.00 | | | 10,594,637.00 | | 10,594,637.00- | |
| | | | | Sub Total by BU Type | 10,594,637.00 | | | 10,594,637.00 | | 10,594,637.00- | |
| | | | | Total by Grant Number | 10,594,637.00 | | | 10,594,637.00 | | 10,594,637.00- | |
| 26CCMP01 | 26CCMP01 | N | GX | 0G0101NECCD4 | 8,158,288.00 | | | 8,158,288.00 | | 8,158,288.00- | |
| | | | | Sub Total by BU Type | 8,158,288.00 | | | 8,158,288.00 | | 8,158,288.00- | |
| | | | | Total by Grant Number | 8,158,288.00 | | | 8,158,288.00 | | 8,158,288.00- | |
| 25G04202 | 20980005 | N | GX | 0G0201NECCDF | | | | 218,777.74 | 218,777.74- | 218,777.74- | |
| 25G05202 | 20550182 | N | GX | 0G0201NECCDF | | | | 625,084.81 | 625,084.81- | 625,084.81- | |
| 25G05202 | 26550182 | N | GX | 0G0201NECCDF | | | | 1,063,618.16 | 1,063,618.16- | 1,063,618.16- | |
| | | | | Sub Total by BU Type | | | | 1,907,480.71 | 1,907,480.71- | 1,907,480.71- | |
| | | | | Total by Grant Number | | | | 1,907,480.71 | 1,907,480.71- | 1,907,480.71- | |
| 25G04203 | 20550332 | N | GX | 0G0301NECCDF | | | | 836,244.36 | 836,244.36- | 836,244.36- | |
| 25G05203 | 20550272 | N | GX | 0G0301NECCDF | | | | 1,414,586.86 | 1,414,586.86- | 1,414,586.86- | |
| | | | | Sub Total by BU Type | | | | 2,250,831.22 | 2,250,831.22- | 2,250,831.22- | |
| | | | | Total by Grant Number | | | | 2,250,831.22 | 2,250,831.22- | 2,250,831.22- | |
| 25G04204 | 20550313 | N | GX | 0G0401NECCDF | | | | 207,895.29 | 207,895.29- | 207,895.29- | |
| 25G05204 | 20550334 | N | GX | 0G0401NECCDF | | | | 1,751,996.00 | 1,751,996.00- | 1,751,996.00- | |
| | | | | Sub Total by BU Type | | | | 1,959,891.29 | 1,959,891.29- | 1,959,891.29- | |
| | | | | Total by Grant Number | | | | 1,959,891.29 | 1,959,891.29- | 1,959,891.29- | |
| 25G49005 | 20120033 | N | GX | 0G0501NEAEGP | | | | 118,784.63 | 118,784.63- | 118,784.63- | |
| | | | | Sub Total by BU Type | | | | 118,784.63 | 118,784.63- | 118,784.63- | |
| | | | | Total by Grant Number | | | | 118,784.63 | 118,784.63- | 118,784.63- | |
| 25G04205 | 20550355 | N | GX | 0G0501NECCDF | | | | 75.44 | 75.44- | 75.44- | |
| 25G04205 | 20980021 | N | GX | 0G0501NECCDF | | | | 305,561.56 | 305,561.56- | 305,561.56- | |
| 25G05205 | 20550356 | N | GX | 0G0501NECCDF | | | | 1,912,129.00 | 1,912,129.00- | 1,912,129.00- | |
| | | | | Sub Total by BU Type | | | | 2,217,766.00 | 2,217,766.00- | 2,217,766.00- | |
| | | | | Total by Grant Number | | | | 2,217,766.00 | 2,217,766.00- | 2,217,766.00- | |
| 25G49006 | 20120066 | N | GX | 0G0601NEAEGP | | | | 161,629.20 | 161,629.20- | 161,629.20- | |
| | | | | Sub Total by BU Type | | | | 161,629.20 | 161,629.20- | 161,629.20- | |

Grant/Project Status

Agency Number 020 HHS SYSTEM - REG & LIC

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | | | 161,629.20 | 161,629.20- | 161,629.20- | |
| 25G04206 | 20980022 | N | GX | 0G0601NECCDF | | | | 289,408.10 | 289,408.10- | 289,408.10- | |
| 25G05206 | 20550406 | N | GX | 0G0601NECCDF | | | | 1,464,651.94 | 1,464,651.94- | 1,464,651.94- | |
| | | | | Sub Total by BU Type | | | | 1,754,060.04 | 1,754,060.04- | 1,754,060.04- | |
| | | | | Total by Grant Number | | | | 1,754,060.04 | 1,754,060.04- | 1,754,060.04- | |
| 25G02506 | 20120170 | N | GX | 0G0602NETANF | | | | 228,693.36 | 228,693.36- | 228,693.36- | |
| | | | | Sub Total by BU Type | | | | 228,693.36 | 228,693.36- | 228,693.36- | |
| | | | | Total by Grant Number | | | | 228,693.36 | 228,693.36- | 228,693.36- | |
| 25G49007 | 20120070 | N | GX | 0G0701NEAEGP | | | | 21,844.79 | 21,844.79- | 21,844.79- | |
| | | | | Sub Total by BU Type | | | | 21,844.79 | 21,844.79- | 21,844.79- | |
| | | | | Total by Grant Number | | | | 21,844.79 | 21,844.79- | 21,844.79- | |
| 26WLREGP | 26WLREGP | N | GX | 0G90PE001004 | 366,695.00 | | | 366,695.00 | | 366,695.00- | |
| | | | | Sub Total by BU Type | 366,695.00 | | | 366,695.00 | | 366,695.00- | |
| | | | | Total by Grant Number | 366,695.00 | | | 366,695.00 | | 366,695.00- | |
| 26RREL99 | 26RREL99 | N | GX | 0G90RL004301 | 100,000.00 | | | 100,000.00 | | 100,000.00- | |
| | | | | Sub Total by BU Type | 100,000.00 | | | 100,000.00 | | 100,000.00- | |
| | | | | Total by Grant Number | 100,000.00 | | | 100,000.00 | | 100,000.00- | |
| 26CSEG96 | 26CSEG96 | N | GX | 0G9604NE4004 | 19,998,868.00 | | | 19,998,868.00 | | 19,998,868.00- | |
| | | | | Sub Total by BU Type | 19,998,868.00 | | | 19,998,868.00 | | 19,998,868.00- | |
| | | | | Total by Grant Number | 19,998,868.00 | | | 19,998,868.00 | | 19,998,868.00- | |
| 26CSEG97 | 26CSEG97 | N | GX | 0G9704NE4004 | 18,053,567.00 | | | 18,053,567.00 | | 18,053,567.00- | |
| | | | | Sub Total by BU Type | 18,053,567.00 | | | 18,053,567.00 | | 18,053,567.00- | |
| | | | | Total by Grant Number | 18,053,567.00 | | | 18,053,567.00 | | 18,053,567.00- | |
| 26CAIP98 | 26CAIP98 | N | GX | 0G9801NECJA1 | 91,932.00 | | | 91,932.00 | | 91,932.00- | |
| | | | | Sub Total by BU Type | 91,932.00 | | | 91,932.00 | | 91,932.00- | |
| | | | | Total by Grant Number | 91,932.00 | | | 91,932.00 | | 91,932.00- | |
| 26AFDC98 | 26AFDC98 | N | GX | 0G9801NETANF | 58,028,579.00 | | | 58,028,579.00 | | 58,028,579.00- | |
| | | | | Sub Total by BU Type | 58,028,579.00 | | | 58,028,579.00 | | 58,028,579.00- | |
| | | | | Total by Grant Number | 58,028,579.00 | | | 58,028,579.00 | | 58,028,579.00- | |
| | 26CSEG98 | N | GX | 0G9804NE4004 | | 11,883,547.00 | | 11,883,547.00 | 11,883,547.00- | | |
| | | | | Sub Total by BU Type | | 11,883,547.00 | | 11,883,547.00 | 11,883,547.00- | | |
| | | | | Total by Grant Number | | 11,883,547.00 | | 11,883,547.00 | 11,883,547.00- | | |
| 26RRSS99 | 26RRSS99 | N | GX | 0G99AANE7110 | 813,329.00 | | | 813,329.00 | | 813,329.00- | |
| | | | | Sub Total by BU Type | 813,329.00 | | | 813,329.00 | | 813,329.00- | |
| | | | | Total by Grant Number | 813,329.00 | | | 813,329.00 | | 813,329.00- | |
| 26CCDM99 | 26CCDM99 | N | GX | 0G9901NECCDF | 16,405,625.00 | | | 16,405,625.00 | | 16,405,625.00- | |
| | | | | Sub Total by BU Type | 16,405,625.00 | | | 16,405,625.00 | | 16,405,625.00- | |
| | | | | Total by Grant Number | 16,405,625.00 | | | 16,405,625.00 | | 16,405,625.00- | |
| | 26TANF99 | N | GX | 0G9901NETANF | | 58,028,579.00 | | 58,028,579.00 | 58,028,579.00- | | |
| | | | | Sub Total by BU Type | | 58,028,579.00 | | 58,028,579.00 | 58,028,579.00- | | |
| | | | | Total by Grant Number | | 58,028,579.00 | | 58,028,579.00 | 58,028,579.00- | | |
| 26FMPS99 | 26FMPS99 | N | GX | 0G9901NE00FP | 1,019,589.00 | | | 1,019,589.00 | | 1,019,589.00- | |
| | | | | Sub Total by BU Type | 1,019,589.00 | | | 1,019,589.00 | | 1,019,589.00- | |

Grant/Project Status

Agency Number 020 HHS SYSTEM - REG & LIC As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | 1,019,589.00 | | | 1,019,589.00 | | 1,019,589.00- | |
| 26ILIV99 | 26ILIV99 | N | GX | 0G9901NE1420 | 436,899.00 | | | 436,899.00 | | 436,899.00- | |
| | | | | Sub Total by BU Type | 436,899.00 | | | 436,899.00 | | 436,899.00- | |
| | | | | Total by Grant Number | 436,899.00 | | | 436,899.00 | | 436,899.00- | |
| 25G34707 | 20100035 | N | GX | 0NE-H03-0011 | | | | 25,600.08 | 25,600.08- | 25,600.08- | |
| 25G35207 | 20100036 | N | GX | 0NE-H03-0011 | | | | 47,806.04 | 47,806.04- | 47,806.04- | |
| 25G35407 | 20100037 | N | GX | 0NE-H03-0011 | | | | 29,215.86 | 29,215.86- | 29,215.86- | |
| 25G35807 | 20100038 | N | GX | 0NE-H03-0011 | | | | 74,298.42 | 74,298.42- | 74,298.42- | |
| 25G36907 | 20100039 | N | GX | 0NE-H03-0011 | | | | 16,089.22 | 16,089.22- | 16,089.22- | |
| | | | | Sub Total by BU Type | | | | 193,009.62 | 193,009.62- | 193,009.62- | |
| | | | | Total by Grant Number | | | | 193,009.62 | 193,009.62- | 193,009.62- | |
| 25G73206 | 20460044 | N | GX | 0NELHB018701 | | | | 1,631,620.49 | 1,631,620.49- | 1,631,620.49- | |
| 25G73306 | 20460042 | N | GX | 0NELHB018701 | | | | 65,219.26 | 65,219.26- | 65,219.26- | |
| 25G73306 | 20480081 | N | GX | 0NELHB018701 | | | | 55,190.40 | 55,190.40- | 55,190.40- | |
| 25G73406 | 20460043 | N | GX | 0NELHB018701 | | | | 125,600.28 | 125,600.28- | 125,600.28- | |
| 25G73406 | 20480082 | N | GX | 0NELHB018701 | | | | 22,083.71 | 22,083.71- | 22,083.71- | |
| 25G73506 | 20460041 | N | GX | 0NELHB018701 | | | | 184,506.96- | 184,506.96 | 184,506.96 | |
| 25G73506 | 20480080 | N | GX | 0NELHB018701 | | | | 27,431.80 | 27,431.80- | 27,431.80- | |
| 25G73506 | 26480080 | N | GX | 0NELHB018701 | | | | 1,328.08 | 1,328.08- | 1,328.08- | |
| | | | | Sub Total by BU Type | | | | 1,743,967.06 | 1,743,967.06- | 1,743,967.06- | |
| | 26487901 | N | MT | 0NELHB018701 | 341,673.00 | | | | 341,673.00 | | |
| 26487901 | 20460046 | N | MT | 0NELHB018701 | | | | 232,832.41 | 232,832.41- | 232,832.41- | |
| | | | | Sub Total by BU Type | 341,673.00 | | | 232,832.41 | 108,840.59 | 232,832.41- | |
| | | | | Total by Grant Number | 341,673.00 | | | 1,976,799.47 | 1,635,126.47- | 1,976,799.47- | |
| 25G74306 | 20470067 | N | GX | 0X6987708010 | | | | 14,000.00 | 14,000.00- | 14,000.00- | |
| | | | | Sub Total by BU Type | | | | 14,000.00 | 14,000.00- | 14,000.00- | |
| | | | | Total by Grant Number | | | | 14,000.00 | 14,000.00- | 14,000.00- | |
| 25G73802 | 20470012 | N | GX | 01F007082A20 | | | | 392,509.51 | 392,509.51- | 392,509.51- | |
| 25G73802 | 26470012 | N | GX | 01F007082A20 | | | | 492,990.49 | 492,990.49- | 492,990.49- | |
| | | | | Sub Total by BU Type | | | | 885,500.00 | 885,500.00- | 885,500.00- | |
| | | | | Total by Grant Number | | | | 885,500.00 | 885,500.00- | 885,500.00- | |
| 25G73803 | 20470040 | N | GX | 01F007082A30 | | | | 879,200.00 | 879,200.00- | 879,200.00- | |
| | | | | Sub Total by BU Type | | | | 879,200.00 | 879,200.00- | 879,200.00- | |
| | | | | Total by Grant Number | | | | 879,200.00 | 879,200.00- | 879,200.00- | |
| 25G54706 | 20200021 | N | GX | 01STT051026A | | | | 59,410.62 | 59,410.62- | 59,410.62- | |
| 25G54707 | 20200030 | N | GX | 01STT051026A | | | | 109,257.78 | 109,257.78- | 109,257.78- | |
| | | | | Sub Total by BU Type | | | | 168,668.40 | 168,668.40- | 168,668.40- | |
| | | | | Total by Grant Number | | | | 168,668.40 | 168,668.40- | 168,668.40- | |
| 25G74406 | 26480070 | N | GX | 01V007608000 | | | | 106,215.79 | 106,215.79- | 106,215.79- | |
| | | | | Sub Total by BU Type | | | | 106,215.79 | 106,215.79- | 106,215.79- | |
| | | | | Total by Grant Number | | | | 106,215.79 | 106,215.79- | 106,215.79- | |
| 25G74501 | 26480058 | N | GX | 01X997819010 | | | | 54,755.00 | 54,755.00- | 54,755.00- | |

Grant/Project Status

Agency Number 020 HHS SYSTEM - REG & LIC As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | | | 54,755.00 | 54,755.00- | 54,755.00- | |
| | | | | Total by Grant Number | | | | 54,755.00 | 54,755.00- | 54,755.00- | |
| 25G72802 | 20480054 | N | GX | 02K100739912 | | | | 29,717.50 | 29,717.50- | 29,717.50- | |
| 25G72802 | 26480054 | N | GX | 02K100739912 | | | | 66,429.50 | 66,429.50- | 66,429.50- | |
| | | | | Sub Total by BU Type | | | | 96,147.00 | 96,147.00- | 96,147.00- | |
| | | | | Total by Grant Number | | | | 96,147.00 | 96,147.00- | 96,147.00- | |
| 25G72402 | 20480077 | N | GX | 02PB98709701 | | | | 68,732.38 | 68,732.38- | 68,732.38- | |
| 25G72402 | 26480077 | N | GX | 02PB98709701 | | | | 93,898.75 | 93,898.75- | 93,898.75- | |
| 25G72502 | 20480078 | N | GX | 02PB98709701 | | | | 51,128.43 | 51,128.43- | 51,128.43- | |
| 25G72602 | 20480079 | N | GX | 02PB98709701 | | | | 34,370.31 | 34,370.31- | 34,370.31- | |
| | | | | Sub Total by BU Type | | | | 248,129.87 | 248,129.87- | 248,129.87- | |
| | | | | Total by Grant Number | | | | 248,129.87 | 248,129.87- | 248,129.87- | |
| 25G72902 | 20480071 | N | GX | 02V007608A10 | | | | 4,091.70 | 4,091.70- | 4,091.70- | |
| 25G72902 | 26480071 | N | GX | 02V007608A10 | | | | 118,975.30 | 118,975.30- | 118,975.30- | |
| | | | | Sub Total by BU Type | | | | 123,067.00 | 123,067.00- | 123,067.00- | |
| | | | | Total by Grant Number | | | | 123,067.00 | 123,067.00- | 123,067.00- | |
| 25G73903 | 20470025 | N | GX | 03CT98711401 | | | | 213,589.77 | 213,589.77- | 213,589.77- | |
| | | | | Sub Total by BU Type | | | | 213,589.77 | 213,589.77- | 213,589.77- | |
| | | | | Total by Grant Number | | | | 213,589.77 | 213,589.77- | 213,589.77- | |
| 25G33606 | 20100023 | N | GX | 03HAX070042O | | | | 89,627.13 | 89,627.13- | 89,627.13- | |
| 25G33606 | 20100024 | N | GX | 03HAX070042O | | | | 59,029.05 | 59,029.05- | 59,029.05- | |
| | | | | Sub Total by BU Type | | | | 148,656.18 | 148,656.18- | 148,656.18- | |
| | | | | Total by Grant Number | | | | 148,656.18 | 148,656.18- | 148,656.18- | |
| 25G33607 | 20100059 | N | GX | 03HAX070042Q | | | | 138,471.54 | 138,471.54- | 138,471.54- | |
| 25G33607 | 20100060 | N | GX | 03HAX070042Q | | | | 72,945.11 | 72,945.11- | 72,945.11- | |
| | | | | Sub Total by BU Type | | | | 211,416.65 | 211,416.65- | 211,416.65- | |
| | | | | Total by Grant Number | | | | 211,416.65 | 211,416.65- | 211,416.65- | |
| 25G33608 | 20100070 | N | GX | 03HAX070042S | | | | 31,029.86 | 31,029.86- | 31,029.86- | |
| 25G33608 | 20100071 | N | GX | 03HAX070042S | | | | 9,129.73 | 9,129.73- | 9,129.73- | |
| | | | | Sub Total by BU Type | | | | 40,159.59 | 40,159.59- | 40,159.59- | |
| | | | | Total by Grant Number | | | | 40,159.59 | 40,159.59- | 40,159.59- | |
| 25G72803 | 20480100 | N | GX | 03K100739913 | | | | 90,636.00 | 90,636.00- | 90,636.00- | |
| | | | | Sub Total by BU Type | | | | 90,636.00 | 90,636.00- | 90,636.00- | |
| | | | | Total by Grant Number | | | | 90,636.00 | 90,636.00- | 90,636.00- | |
| 26EMSOGP | 26EMSOGP | N | GB | 03MCH314001A | 27,617.00 | | | | 27,617.00 | | |
| | | | | Sub Total by BU Type | 27,617.00 | | | | 27,617.00 | | |
| 26EMSOGP | 20460024 | N | GX | 03MCH314001A | | | | 3,034.30 | 3,034.30- | 3,034.30- | |
| 26EMSOGP | 26460021 | N | GX | 03MCH314001A | | | | 1,422.02 | 1,422.02- | 1,422.02- | |
| 26EMSOGP | 26460030 | N | GX | 03MCH314001A | | | | 23,160.68 | 23,160.68- | 23,160.68- | |
| | | | | Sub Total by BU Type | | | | 27,617.00 | 27,617.00- | 27,617.00- | |
| | | | | Total by Grant Number | 27,617.00 | | | 27,617.00 | | 27,617.00- | |
| 25G45600 | 26CV0013 | N | GX | 03MCJ31D401A | | | | 178,781.21 | 178,781.21- | 178,781.21- | |

Grant/Project Status

Agency Number 020 HHS SYSTEM - REG & LIC As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | | | 178,781.21 | 178,781.21- | 178,781.21- | |
| | | | | Total by Grant Number | | | | 178,781.21 | 178,781.21- | 178,781.21- | |
| 26SACHGP | 26SACHGP | N | GX | 03MCJ313A33A | 87,556.00 | | | 87,556.00 | | 87,556.00- | |
| | | | | Sub Total by BU Type | 87,556.00 | | | 87,556.00 | | 87,556.00- | |
| | | | | Total by Grant Number | 87,556.00 | | | 87,556.00 | | 87,556.00- | |
| 25G72403 | 20460045 | N | GX | 03PB98709702 | | | | 16,938.35 | 16,938.35- | 16,938.35- | |
| 25G72403 | 20480112 | N | GX | 03PB98709702 | | | | 134,409.99 | 134,409.99- | 134,409.99- | |
| 25G72503 | 20480113 | N | GX | 03PB98709702 | | | | 1,516.74- | 1,516.74 | 1,516.74 | |
| | | | | Sub Total by BU Type | | | | 149,831.60 | 149,831.60- | 149,831.60- | |
| | | | | Total by Grant Number | | | | 149,831.60 | 149,831.60- | 149,831.60- | |
| 25G72703 | 20460153 | N | GX | 03PB98725301 | | | | 40,797.00 | 40,797.00- | 40,797.00- | |
| | | | | Sub Total by BU Type | | | | 40,797.00 | 40,797.00- | 40,797.00- | |
| | | | | Total by Grant Number | | | | 40,797.00 | 40,797.00- | 40,797.00- | |
| 25G72903 | 20480102 | N | GX | 03V007608A12 | | | | 101,007.30 | 101,007.30- | 101,007.30- | |
| | | | | Sub Total by BU Type | | | | 101,007.30 | 101,007.30- | 101,007.30- | |
| | | | | Total by Grant Number | | | | 101,007.30 | 101,007.30- | 101,007.30- | |
| 25G74003 | 20470027 | N | GX | 03WP98720901 | | | | 259,900.00 | 259,900.00- | 259,900.00- | |
| | | | | Sub Total by BU Type | | | | 259,900.00 | 259,900.00- | 259,900.00- | |
| | | | | Total by Grant Number | | | | 259,900.00 | 259,900.00- | 259,900.00- | |
| 25G77202 | 20510006 | N | GX | 030203NEBTHP | | | | 911,401.00 | 911,401.00- | 911,401.00- | |
| | | | | Sub Total by BU Type | | | | 911,401.00 | 911,401.00- | 911,401.00- | |
| | | | | Total by Grant Number | | | | 911,401.00 | 911,401.00- | 911,401.00- | |
| 25G77203 | 20510023 | N | GX | 030303NEBTHP | | | | 222,791.88 | 222,791.88- | 222,791.88- | |
| 25G77203 | 20510024 | N | GX | 030303NEBTHP | | | | 288,979.50 | 288,979.50- | 288,979.50- | |
| 25G77203 | 20510025 | N | GX | 030303NEBTHP | | | | 730,296.14 | 730,296.14- | 730,296.14- | |
| 25G77203 | 20510026 | N | GX | 030303NEBTHP | | | | 760,503.17 | 760,503.17- | 760,503.17- | |
| 25G77203 | 20510027 | N | GX | 030303NEBTHP | | | | 254,712.30 | 254,712.30- | 254,712.30- | |
| 25G77203 | 20510028 | N | GX | 030303NEBTHP | | | | 552,540.44 | 552,540.44- | 552,540.44- | |
| 25G77203 | 20510029 | N | GX | 030303NEBTHP | | | | 302,014.08 | 302,014.08- | 302,014.08- | |
| 25G77203 | 20510030 | N | GX | 030303NEBTHP | | | | 234,759.83 | 234,759.83- | 234,759.83- | |
| 25G77203 | 20510040 | N | GX | 030303NEBTHP | | | | 206,750.00 | 206,750.00- | 206,750.00- | |
| 25G77203 | 20510041 | N | GX | 030303NEBTHP | | | | 49,399.66 | 49,399.66- | 49,399.66- | |
| | | | | Sub Total by BU Type | | | | 3,602,747.00 | 3,602,747.00- | 3,602,747.00- | |
| | | | | Total by Grant Number | | | | 3,602,747.00 | 3,602,747.00- | 3,602,747.00- | |
| 25G77204 | 20510053 | N | GX | 030403NEBTHP | | | | 1,494,782.81 | 1,494,782.81- | 1,494,782.81- | |
| 25G77204 | 20510054 | N | GX | 030403NEBTHP | | | | 672,833.42 | 672,833.42- | 672,833.42- | |
| 25G77204 | 20510055 | N | GX | 030403NEBTHP | | | | 35.00 | 35.00- | 35.00- | |
| 25G77204 | 20510056 | N | GX | 030403NEBTHP | | | | 4,160.19 | 4,160.19- | 4,160.19- | |
| 25G77204 | 20510057 | N | GX | 030403NEBTHP | | | | 435.75 | 435.75- | 435.75- | |
| 25G77204 | 20510058 | N | GX | 030403NEBTHP | | | | 32,290.16 | 32,290.16- | 32,290.16- | |
| 25G77204 | 20510059 | N | GX | 030403NEBTHP | | | | 18,626.12 | 18,626.12- | 18,626.12- | |
| 25G77204 | 20510060 | N | GX | 030403NEBTHP | | | | 567,961.74 | 567,961.74- | 567,961.74- | |

Grant/Project Status

Agency Number 020 HHS SYSTEM - REG & LIC As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G77204 | 20510062 | N | GX | 030403NEBTHP | | | | 155,000.00 | 155,000.00- | 155,000.00- | |
| 25G77204 | 20510063 | N | GX | 030403NEBTHP | | | | 331,223.86 | 331,223.86- | 331,223.86- | |
| 25G77204 | 20510064 | N | GX | 030403NEBTHP | | | | 250,739.94 | 250,739.94- | 250,739.94- | |
| 25G77204 | 20510067 | N | GX | 030403NEBTHP | | | | 274,658.01 | 274,658.01- | 274,658.01- | |
| | | | | Sub Total by BU Type | | | | 3,802,747.00 | 3,802,747.00- | 3,802,747.00- | |
| | | | | Total by Grant Number | | | | 3,802,747.00 | 3,802,747.00- | 3,802,747.00- | |
| 25G77205 | 20510079 | N | GX | 030503NEBTHP | | | | 962,287.12 | 962,287.12- | 962,287.12- | |
| 25G77205 | 20510081 | N | GX | 030503NEBTHP | | | | 173,359.18 | 173,359.18- | 173,359.18- | |
| 25G77205 | 20510082 | N | GX | 030503NEBTHP | | | | 818.28 | 818.28- | 818.28- | |
| 25G77205 | 20510085 | N | GX | 030503NEBTHP | | | | 194,902.42 | 194,902.42- | 194,902.42- | |
| 25G77205 | 20510086 | N | GX | 030503NEBTHP | | | | 26,464.95 | 26,464.95- | 26,464.95- | |
| 25G77205 | 20510087 | N | GX | 030503NEBTHP | | | | 69,488.50 | 69,488.50- | 69,488.50- | |
| 25G77205 | 20510088 | N | GX | 030503NEBTHP | | | | 223,708.87 | 223,708.87- | 223,708.87- | |
| 25G77205 | 20510089 | N | GX | 030503NEBTHP | | | | 408,060.00 | 408,060.00- | 408,060.00- | |
| 25G77205 | 20510090 | N | GX | 030503NEBTHP | | | | 1,159.69 | 1,159.69- | 1,159.69- | |
| 25G77205 | 20510091 | N | GX | 030503NEBTHP | | | | 187,038.66 | 187,038.66- | 187,038.66- | |
| | | | | Sub Total by BU Type | | | | 2,247,287.67 | 2,247,287.67- | 2,247,287.67- | |
| | | | | Total by Grant Number | | | | 2,247,287.67 | 2,247,287.67- | 2,247,287.67- | |
| 25G77207 | 20510110 | N | GX | 030603NEBTHP | | | | 202,378.58 | 202,378.58- | 202,378.58- | |
| 25G77207 | 20510111 | N | GX | 030603NEBTHP | | | | 174.08 | 174.08- | 174.08- | |
| 25G77207 | 20510112 | N | GX | 030603NEBTHP | | | | 86,475.00 | 86,475.00- | 86,475.00- | |
| 25G77207 | 20510113 | N | GX | 030603NEBTHP | | | | 44,225.24 | 44,225.24- | 44,225.24- | |
| 25G77207 | 20510114 | N | GX | 030603NEBTHP | | | | 44,868.63 | 44,868.63- | 44,868.63- | |
| 25G77207 | 20510116 | N | GX | 030603NEBTHP | | | | 29,211.22 | 29,211.22- | 29,211.22- | |
| 25G77207 | 20510118 | N | GX | 030603NEBTHP | | | | 30,000.00 | 30,000.00- | 30,000.00- | |
| 25G77207 | 20510119 | N | GX | 030603NEBTHP | | | | 19,695.03 | 19,695.03- | 19,695.03- | |
| 25G77207 | 20510121 | N | GX | 030603NEBTHP | | | | 350,060.00 | 350,060.00- | 350,060.00- | |
| | | | | Sub Total by BU Type | | | | 807,087.78 | 807,087.78- | 807,087.78- | |
| | | | | Total by Grant Number | | | | 807,087.78 | 807,087.78- | 807,087.78- | |
| 25G46105 | 20120030 | N | GX | 0307H000097C | | | | 8,189.64 | 8,189.64- | 8,189.64- | |
| 25G46106 | 20120032 | N | GX | 0307H000097C | | | | 249,694.19 | 249,694.19- | 249,694.19- | |
| | | | | Sub Total by BU Type | | | | 257,883.83 | 257,883.83- | 257,883.83- | |
| | | | | Total by Grant Number | | | | 257,883.83 | 257,883.83- | 257,883.83- | |
| 25G46107 | 20120068 | N | GX | 0307H000097D | | | | 254,099.88 | 254,099.88- | 254,099.88- | |
| | | | | Sub Total by BU Type | | | | 254,099.88 | 254,099.88- | 254,099.88- | |
| | | | | Total by Grant Number | | | | 254,099.88 | 254,099.88- | 254,099.88- | |
| 25G73898 | 20470064 | N | GX | 04F007082040 | | | | 983,100.00 | 983,100.00- | 983,100.00- | |
| | | | | Sub Total by BU Type | | | | 983,100.00 | 983,100.00- | 983,100.00- | |
| | | | | Total by Grant Number | | | | 983,100.00 | 983,100.00- | 983,100.00- | |
| 25G72804 | 20460150 | N | GX | 04K100739914 | | | | 89,126.00 | 89,126.00- | 89,126.00- | |
| | | | | Sub Total by BU Type | | | | 89,126.00 | 89,126.00- | 89,126.00- | |
| | | | | Total by Grant Number | | | | 89,126.00 | 89,126.00- | 89,126.00- | |

Agency Number 020 HHS SYSTEM - REG & LIC

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G72404 | 20460152 | N | GX | 04PB98709703 | | | | 224,178.00 | 224,178.00- | 224,178.00- | |
| | | | | Sub Total by BU Type | | | | 224,178.00 | 224,178.00- | 224,178.00- | |
| | | | | Total by Grant Number | | | | 224,178.00 | 224,178.00- | 224,178.00- | |
| 25G72904 | 20460068 | N | GX | 04V007608050 | | | | 74,610.00 | 74,610.00- | 74,610.00- | |
| | | | | Sub Total by BU Type | | | | 74,610.00 | 74,610.00- | 74,610.00- | |
| | | | | Total by Grant Number | | | | 74,610.00 | 74,610.00- | 74,610.00- | |
| 25G74104 | 20470049 | N | GX | 04WP98734501 | | | | 50,500.00 | 50,500.00- | 50,500.00- | |
| | | | | Sub Total by BU Type | | | | 50,500.00 | 50,500.00- | 50,500.00- | |
| | | | | Total by Grant Number | | | | 50,500.00 | 50,500.00- | 50,500.00- | |
| 25G73805 | 20470058 | N | GX | 05F007082050 | | | | 966,800.00 | 966,800.00- | 966,800.00- | |
| | | | | Sub Total by BU Type | | | | 966,800.00 | 966,800.00- | 966,800.00- | |
| | 20470054 | N | MT | 05F007082050 | | | | 405,508.39 | 405,508.39- | 405,508.39- | |
| | 20470057 | N | MT | 05F007082050 | | | | 87,232.96 | 87,232.96- | 87,232.96- | |
| | | | | Sub Total by BU Type | | | | 492,741.35 | 492,741.35- | 492,741.35- | |
| | | | | Total by Grant Number | | | | 1,459,541.35 | 1,459,541.35- | 1,459,541.35- | |
| 25G72805 | 20460172 | N | GX | 05K100739915 | | | | 129,143.00 | 129,143.00- | 129,143.00- | |
| | | | | Sub Total by BU Type | | | | 129,143.00 | 129,143.00- | 129,143.00- | |
| | | | | Total by Grant Number | | | | 129,143.00 | 129,143.00- | 129,143.00- | |
| 25G74206 | 20470024 | N | GX | 05OS83178301 | | | | 140,387.72 | 140,387.72- | 140,387.72- | |
| | | | | Sub Total by BU Type | | | | 140,387.72 | 140,387.72- | 140,387.72- | |
| | | | | Total by Grant Number | | | | 140,387.72 | 140,387.72- | 140,387.72- | |
| 25G72405 | 20460174 | N | GX | 05PB98709704 | | | | 235,731.47 | 235,731.47- | 235,731.47- | |
| 25G72505 | 20460175 | N | GX | 05PB98709704 | | | | 51,835.56 | 51,835.56- | 51,835.56- | |
| 25G72605 | 20460176 | N | GX | 05PB98709704 | | | | 2,432.97 | 2,432.97- | 2,432.97- | |
| | | | | Sub Total by BU Type | | | | 290,000.00 | 290,000.00- | 290,000.00- | |
| | | | | Total by Grant Number | | | | 290,000.00 | 290,000.00- | 290,000.00- | |
| 25G72406 | 20460181 | N | GX | 05PB98709705 | | | | 407,832.76 | 407,832.76- | 407,832.76- | |
| 25G72506 | 20460182 | N | GX | 05PB98709705 | | | | 82,687.03 | 82,687.03- | 82,687.03- | |
| 25G72606 | 20460183 | N | GX | 05PB98709705 | | | | 7,297.67 | 7,297.67- | 7,297.67- | |
| | | | | Sub Total by BU Type | | | | 497,817.46 | 497,817.46- | 497,817.46- | |
| | | | | Total by Grant Number | | | | 497,817.46 | 497,817.46- | 497,817.46- | |
| 25G74105 | 20470052 | N | GX | 05WP98749901 | | | | 51,100.00 | 51,100.00- | 51,100.00- | |
| | | | | Sub Total by BU Type | | | | 51,100.00 | 51,100.00- | 51,100.00- | |
| | | | | Total by Grant Number | | | | 51,100.00 | 51,100.00- | 51,100.00- | |
| 25G56100 | 26550121 | N | GX | 050005NE5000 | | | | 56,738.05 | 56,738.05- | 56,738.05- | |
| 25G56300 | 26550124 | N | GX | 050005NE5000 | | | | 3,506.14 | 3,506.14- | 3,506.14- | |
| 25G56400 | 26550109 | N | GX | 050005NE5000 | | | | 1,265.09 | 1,265.09- | 1,265.09- | |
| 25G56500 | 26550118 | N | GX | 050005NE5000 | | | | 338.87 | 338.87- | 338.87- | |
| 25G56600 | 26550048 | N | GX | 050005NE5000 | | | | 25,143.05 | 25,143.05- | 25,143.05- | |
| 25G56700 | 26550090 | N | GX | 050005NE5000 | | | | 5,637.53 | 5,637.53- | 5,637.53- | |
| 25G56800 | 26550112 | N | GX | 050005NE5000 | | | | 3,272.44 | 3,272.44- | 3,272.44- | |
| 25G56900 | 26550056 | N | GX | 050005NE5000 | | | | 1,121,826.61 | 1,121,826.61- | 1,121,826.61- | |

Grant/Project Status

Agency Number 020 HHS SYSTEM - REG & LIC As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G57000 | 26550052 | N | GX | 050005NE5000 | | | | 9,598.39 | 9,598.39- | 9,598.39- | |
| 25G57100 | 26550065 | N | GX | 050005NE5000 | | | | 9,139.00 | 9,139.00- | 9,139.00- | |
| 25G58700 | 26550060 | N | GX | 050005NE5000 | | | | 100,933.83 | 100,933.83- | 100,933.83- | |
| | | | | Sub Total by BU Type | | | | 1,337,399.00 | 1,337,399.00- | 1,337,399.00- | |
| | | | | Total by Grant Number | | | | 1,337,399.00 | 1,337,399.00- | 1,337,399.00- | |
| 25G58100 | 26550162 | N | GX | 050005NE5002 | | | | 93,905.68 | 93,905.68- | 93,905.68- | |
| 25G58200 | 26550164 | N | GX | 050005NE5002 | | | | 13,774.32 | 13,774.32- | 13,774.32- | |
| | | | | Sub Total by BU Type | | | | 107,680.00 | 107,680.00- | 107,680.00- | |
| | | | | Total by Grant Number | | | | 107,680.00 | 107,680.00- | 107,680.00- | |
| 25G56101 | 26550122 | N | GX | 050105NE5000 | | | | 83,575.25 | 83,575.25- | 83,575.25- | |
| 25G56401 | 26550110 | N | GX | 050105NE5000 | | | | 1,161.59 | 1,161.59- | 1,161.59- | |
| 25G56501 | 26550119 | N | GX | 050105NE5000 | | | | 1,632.71 | 1,632.71- | 1,632.71- | |
| 25G56601 | 26550049 | N | GX | 050105NE5000 | | | | 23,377.13 | 23,377.13- | 23,377.13- | |
| 25G56701 | 26550091 | N | GX | 050105NE5000 | | | | 139.00 | 139.00- | 139.00- | |
| 25G56801 | 26550113 | N | GX | 050105NE5000 | | | | 4,124.54 | 4,124.54- | 4,124.54- | |
| 25G56901 | 26550057 | N | GX | 050105NE5000 | | | | 1,478,805.84 | 1,478,805.84- | 1,478,805.84- | |
| 25G57001 | 26550053 | N | GX | 050105NE5000 | | | | 22,674.08 | 22,674.08- | 22,674.08- | |
| 25G57101 | 26550066 | N | GX | 050105NE5000 | | | | 12,297.34 | 12,297.34- | 12,297.34- | |
| 25G58701 | 26550061 | N | GX | 050105NE5000 | | | | 107,558.01 | 107,558.01- | 107,558.01- | |
| 25G58801 | 26550127 | N | GX | 050105NE5000 | | | | 97,132.23 | 97,132.23- | 97,132.23- | |
| 25G59001 | 26550070 | N | GX | 050105NE5000 | | | | 26.53 | 26.53- | 26.53- | |
| 26MRSC01 | 20550281 | N | GX | 050105NE5000 | | 13,325.75 | | | | 13,325.75 | |
| | | | | Sub Total by BU Type | | 13,325.75 | | 1,832,504.25 | 1,832,504.25- | 1,819,178.50- | |
| | | | | Total by Grant Number | | 13,325.75 | | 1,832,504.25 | 1,832,504.25- | 1,819,178.50- | |
| 25G58101 | 26550163 | N | GX | 050105NE5002 | | | | 101,185.79 | 101,185.79- | 101,185.79- | |
| 25G58201 | 26550165 | N | GX | 050105NE5002 | | | | 3,500.69 | 3,500.69- | 3,500.69- | |
| 26CLIA01 | 20550283 | N | GX | 050105NE5002 | | 13,905.52 | | | | 13,905.52 | |
| | | | | Sub Total by BU Type | | 13,905.52 | | 104,686.48 | 104,686.48- | 90,780.96- | |
| | | | | Total by Grant Number | | 13,905.52 | | 104,686.48 | 104,686.48- | 90,780.96- | |
| 25G56102 | 20550132 | N | GX | 050205NE5000 | | | | 22,776.38 | 22,776.38- | 22,776.38- | |
| 25G56102 | 26550132 | N | GX | 050205NE5000 | | | | 46,874.38 | 46,874.38- | 46,874.38- | |
| 25G56302 | 26550133 | N | GX | 050205NE5000 | | | | 368.00 | 368.00- | 368.00- | |
| 25G56402 | 20550128 | N | GX | 050205NE5000 | | | | 535.01 | 535.01- | 535.01- | |
| 25G56402 | 26550128 | N | GX | 050205NE5000 | | | | 225.00 | 225.00- | 225.00- | |
| 25G56602 | 20550077 | N | GX | 050205NE5000 | | | | 13,396.45 | 13,396.45- | 13,396.45- | |
| 25G56602 | 26550077 | N | GX | 050205NE5000 | | | | 26,840.60 | 26,840.60- | 26,840.60- | |
| 25G56802 | 20550129 | N | GX | 050205NE5000 | | | | 872.22 | 872.22- | 872.22- | |
| 25G56802 | 26550129 | N | GX | 050205NE5000 | | | | 2,788.92 | 2,788.92- | 2,788.92- | |
| 25G56902 | 20550078 | N | GX | 050205NE5000 | | | | 401,520.73 | 401,520.73- | 401,520.73- | |
| 25G56902 | 26550078 | N | GX | 050205NE5000 | | | | 1,114,108.51 | 1,114,108.51- | 1,114,108.51- | |
| 25G57002 | 20550080 | N | GX | 050205NE5000 | | | | 7,186.93 | 7,186.93- | 7,186.93- | |
| 25G57002 | 26550080 | N | GX | 050205NE5000 | | | | | 20,091.37- | 20,091.37- | |

Grant/Project Status

Agency Number 020 HHS SYSTEM - REG & LIC As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | 20,091.37 | | | |
| 25G57102 | 20550079 | N | GX | 050205NE5000 | | | | 200.49 | 200.49- | 200.49- | |
| 25G57102 | 26550079 | N | GX | 050205NE5000 | | | | 1,974.81 | 1,974.81- | 1,974.81- | |
| 25G58602 | 26550168 | N | GX | 050205NE5000 | | | | 1,027.02 | 1,027.02- | 1,027.02- | |
| 25G58702 | 20550081 | N | GX | 050205NE5000 | | | | 27,993.23 | 27,993.23- | 27,993.23- | |
| 25G58702 | 26550081 | N | GX | 050205NE5000 | | | | 90,894.07 | 90,894.07- | 90,894.07- | |
| 25G58802 | 20550134 | N | GX | 050205NE5000 | | | | 18,432.56 | 18,432.56- | 18,432.56- | |
| 25G58802 | 26550134 | N | GX | 050205NE5000 | | | | 57,858.56 | 57,858.56- | 57,858.56- | |
| | | | | Sub Total by BU Type | | | | 1,855,965.24 | 1,855,965.24- | 1,855,965.24- | |
| | | | | Total by Grant Number | | | | 1,855,965.24 | 1,855,965.24- | 1,855,965.24- | |
| 25G58102 | 20550166 | N | GX | 050205NE5002 | | | | 24,062.47 | 24,062.47- | 24,062.47- | |
| 25G58102 | 26550166 | N | GX | 050205NE5002 | | | | 65,159.12 | 65,159.12- | 65,159.12- | |
| 25G58202 | 20550167 | N | GX | 050205NE5002 | | | | 7,198.81 | 7,198.81- | 7,198.81- | |
| 25G58202 | 26550167 | N | GX | 050205NE5002 | | | | 16,005.74 | 16,005.74- | 16,005.74- | |
| 25G58302 | 20550184 | N | GX | 050205NE5002 | | | | 1,540.00 | 1,540.00- | 1,540.00- | |
| | | | | Sub Total by BU Type | | | | 113,966.14 | 113,966.14- | 113,966.14- | |
| | | | | Total by Grant Number | | | | 113,966.14 | 113,966.14- | 113,966.14- | |
| 25G56903 | 20550233 | N | GX | 050305NE5000 | | | | 37,144.94 | 37,144.94- | 37,144.94- | |
| 25G56903 | 20550234 | N | GX | 050305NE5000 | | | | 20,168.35 | 20,168.35- | 20,168.35- | |
| 25G56903 | 20550235 | N | GX | 050305NE5000 | | | | 1,648,843.62 | 1,648,843.62- | 1,648,843.62- | |
| 25G56903 | 20550236 | N | GX | 050305NE5000 | | | | 114,111.39 | 114,111.39- | 114,111.39- | |
| 25G56903 | 20550237 | N | GX | 050305NE5000 | | | | 10,416.26 | 10,416.26- | 10,416.26- | |
| 25G56903 | 20550238 | N | GX | 050305NE5000 | | | | 1,624.95 | 1,624.95- | 1,624.95- | |
| 25G56903 | 20550239 | N | GX | 050305NE5000 | | | | 3,967.73 | 3,967.73- | 3,967.73- | |
| 25G56903 | 20550240 | N | GX | 050305NE5000 | | | | 238.80 | 238.80- | 238.80- | |
| 25G56903 | 20550241 | N | GX | 050305NE5000 | | | | 538.37 | 538.37- | 538.37- | |
| 25G56903 | 20550242 | N | GX | 050305NE5000 | | | | 75,574.11 | 75,574.11- | 75,574.11- | |
| 25G56903 | 20550244 | N | GX | 050305NE5000 | | | | 36,761.73 | 36,761.73- | 36,761.73- | |
| 25G56903 | 20550273 | N | GX | 050305NE5000 | | | | 620.75 | 620.75- | 620.75- | |
| | | | | Sub Total by BU Type | | | | 1,950,011.00 | 1,950,011.00- | 1,950,011.00- | |
| | | | | Total by Grant Number | | | | 1,950,011.00 | 1,950,011.00- | 1,950,011.00- | |
| 25G58103 | 20550270 | N | GX | 050305NE5002 | | | | 87,043.41 | 87,043.41- | 87,043.41- | |
| 25G58203 | 20550271 | N | GX | 050305NE5002 | | | | 24,768.81 | 24,768.81- | 24,768.81- | |
| 25G58303 | 20550291 | N | GX | 050305NE5002 | | | | 1,173.78 | 1,173.78- | 1,173.78- | |
| | | | | Sub Total by BU Type | | | | 112,986.00 | 112,986.00- | 112,986.00- | |
| | | | | Total by Grant Number | | | | 112,986.00 | 112,986.00- | 112,986.00- | |
| 25G57404 | 20550314 | N | GX | 050405NE5000 | | | | 46,776.67 | 46,776.67- | 46,776.67- | |
| 25G57404 | 20550315 | N | GX | 050405NE5000 | | | | 28,081.85 | 28,081.85- | 28,081.85- | |
| 25G57404 | 20550316 | N | GX | 050405NE5000 | | | | 1,660,749.40 | 1,660,749.40- | 1,660,749.40- | |
| 25G57404 | 20550317 | N | GX | 050405NE5000 | | | | 176,458.52 | 176,458.52- | 176,458.52- | |
| 25G57404 | 20550318 | N | GX | 050405NE5000 | | | | 15,397.05 | 15,397.05- | 15,397.05- | |
| 25G57404 | 20550319 | N | GX | 050405NE5000 | | | | | 2,147.76- | 2,147.76- | |

Grant/Project Status

Agency Number 020 HHS SYSTEM - REG & LIC As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | 2,147.76 | | | |
| 25G57404 | 20550320 | N | GX | 050405NE5000 | | | | 765.73 | 765.73- | 765.73- | |
| 25G57404 | 20550321 | N | GX | 050405NE5000 | | | | 481.87 | 481.87- | 481.87- | |
| 25G57404 | 20550322 | N | GX | 050405NE5000 | | | | 404.39 | 404.39- | 404.39- | |
| 25G57404 | 20550323 | N | GX | 050405NE5000 | | | | 92,093.22 | 92,093.22- | 92,093.22- | |
| 25G57404 | 20550324 | N | GX | 050405NE5000 | | | | 70,028.74 | 70,028.74- | 70,028.74- | |
| 25G57404 | 20550325 | N | GX | 050405NE5000 | | | | 214.80 | 214.80- | 214.80- | |
| | | | | Sub Total by BU Type | | | | 2,093,600.00 | 2,093,600.00- | 2,093,600.00- | |
| | | | | Total by Grant Number | | | | 2,093,600.00 | 2,093,600.00- | 2,093,600.00- | |
| 25G57604 | 20550328 | N | GX | 050405NE5002 | | | | 114,920.92 | 114,920.92- | 114,920.92- | |
| 25G57604 | 20550329 | N | GX | 050405NE5002 | | | | 29,854.08 | 29,854.08- | 29,854.08- | |
| 25G58104 | 20550331 | N | GX | 050405NE5002 | | | | 3,355.32 | 3,355.32- | 3,355.32- | |
| | | | | Sub Total by BU Type | | | | 148,130.32 | 148,130.32- | 148,130.32- | |
| | | | | Total by Grant Number | | | | 148,130.32 | 148,130.32- | 148,130.32- | |
| 25G57405 | 20550379 | N | GX | 050505NE5000 | | | | 67,768.55 | 67,768.55- | 67,768.55- | |
| 25G57405 | 20550380 | N | GX | 050505NE5000 | | | | 29,470.36 | 29,470.36- | 29,470.36- | |
| 25G57405 | 20550381 | N | GX | 050505NE5000 | | | | 1,667,584.10 | 1,667,584.10- | 1,667,584.10- | |
| 25G57405 | 20550382 | N | GX | 050505NE5000 | | | | 169,825.00 | 169,825.00- | 169,825.00- | |
| 25G57405 | 20550383 | N | GX | 050505NE5000 | | | | 10,192.60 | 10,192.60- | 10,192.60- | |
| 25G57405 | 20550384 | N | GX | 050505NE5000 | | | | 2,449.04 | 2,449.04- | 2,449.04- | |
| 25G57405 | 20550385 | N | GX | 050505NE5000 | | | | 1,636.48 | 1,636.48- | 1,636.48- | |
| 25G57405 | 20550386 | N | GX | 050505NE5000 | | | | 1,351.47 | 1,351.47- | 1,351.47- | |
| 25G57405 | 20550387 | N | GX | 050505NE5000 | | | | 3,537.97 | 3,537.97- | 3,537.97- | |
| 25G57405 | 20550388 | N | GX | 050505NE5000 | | | | 94,626.88 | 94,626.88- | 94,626.88- | |
| 25G57405 | 20550389 | N | GX | 050505NE5000 | | | | 97,035.60 | 97,035.60- | 97,035.60- | |
| 25G57405 | 20550390 | N | GX | 050505NE5000 | | | | 43.18 | 43.18- | 43.18- | |
| 25G57405 | 20550391 | N | GX | 050505NE5000 | | | | 156.89 | 156.89- | 156.89- | |
| 25G57405 | 20550401 | N | GX | 050505NE5000 | | | | 88.42 | 88.42- | 88.42- | |
| 25G57405 | 20550402 | N | GX | 050505NE5000 | | | | 432.20- | 432.20 | 432.20 | |
| 25G57405 | 20550403 | N | GX | 050505NE5000 | | | | 411.66 | 411.66- | 411.66- | |
| | | | | Sub Total by BU Type | | | | 2,145,746.00 | 2,145,746.00- | 2,145,746.00- | |
| | | | | Total by Grant Number | | | | 2,145,746.00 | 2,145,746.00- | 2,145,746.00- | |
| 25G57605 | 20550357 | N | GX | 050505NE5002 | | | | 120,063.35 | 120,063.35- | 120,063.35- | |
| 25G57605 | 20550358 | N | GX | 050505NE5002 | | | | 28,897.38 | 28,897.38- | 28,897.38- | |
| 25G58105 | 20550396 | N | GX | 050505NE5002 | | | | 4,649.27 | 4,649.27- | 4,649.27- | |
| | | | | Sub Total by BU Type | | | | 153,610.00 | 153,610.00- | 153,610.00- | |
| | | | | Total by Grant Number | | | | 153,610.00 | 153,610.00- | 153,610.00- | |
| 25G57406 | 20550407 | N | GX | 050605NE5000 | | | | 66,172.23 | 66,172.23- | 66,172.23- | |
| 25G57406 | 20550408 | N | GX | 050605NE5000 | | | | 29,703.77 | 29,703.77- | 29,703.77- | |
| 25G57406 | 20550409 | N | GX | 050605NE5000 | | | | 1,854,345.18 | 1,854,345.18- | 1,854,345.18- | |
| 25G57406 | 20550410 | N | GX | 050605NE5000 | | | | 196,505.87 | 196,505.87- | 196,505.87- | |
| 25G57406 | 20550411 | N | GX | 050605NE5000 | | | | | 11,535.95- | 11,535.95- | |

Grant/Project Status

Agency Number 020 HHS SYSTEM - REG & LIC As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | 11,535.95 | | | |
| | | | | Sub Total by BU Type | | | | 2,158,263.00 | 2,158,263.00- | 2,158,263.00- | |
| | | | | Total by Grant Number | | | | 2,158,263.00 | 2,158,263.00- | 2,158,263.00- | |
| 25G57606 | 20550436 | N | GX | 050605NE5002 | | | | 102,429.74 | 102,429.74- | 102,429.74- | |
| 25G57606 | 20550437 | N | GX | 050605NE5002 | | | | 34,304.58 | 34,304.58- | 34,304.58- | |
| 25G58106 | 20550191 | N | GX | 050605NE5002 | | | | 4,493.88 | 4,493.88- | 4,493.88- | |
| | | | | Sub Total by BU Type | | | | 141,228.20 | 141,228.20- | 141,228.20- | |
| | | | | Total by Grant Number | | | | 141,228.20 | 141,228.20- | 141,228.20- | |
| 25G57407 | 20550453 | N | GX | 050705NE5000 | | | | 47,524.18 | 47,524.18- | 47,524.18- | |
| 25G57407 | 20550454 | N | GX | 050705NE5000 | | | | 21,651.23 | 21,651.23- | 21,651.23- | |
| 25G57407 | 20550455 | N | GX | 050705NE5000 | | | | 1,220,592.38 | 1,220,592.38- | 1,220,592.38- | |
| 25G57407 | 20550456 | N | GX | 050705NE5000 | | | | 130,750.98 | 130,750.98- | 130,750.98- | |
| 25G57407 | 20550457 | N | GX | 050705NE5000 | | | | 9,495.84 | 9,495.84- | 9,495.84- | |
| 25G57407 | 20550475 | N | GX | 050705NE5000 | | | | 51.57 | 51.57- | 51.57- | |
| | | | | Sub Total by BU Type | | | | 1,430,066.18 | 1,430,066.18- | 1,430,066.18- | |
| | | | | Total by Grant Number | | | | 1,430,066.18 | 1,430,066.18- | 1,430,066.18- | |
| 25G57607 | 20550450 | N | GX | 050705NE5002 | | | | 86,083.61 | 86,083.61- | 86,083.61- | |
| 25G57607 | 20550451 | N | GX | 050705NE5002 | | | | 30,160.15 | 30,160.15- | 30,160.15- | |
| 25G58107 | 20550452 | N | GX | 050705NE5002 | | | | 3,225.18 | 3,225.18- | 3,225.18- | |
| | | | | Sub Total by BU Type | | | | 119,468.94 | 119,468.94- | 119,468.94- | |
| | | | | Total by Grant Number | | | | 119,468.94 | 119,468.94- | 119,468.94- | |
| 26MRID95 | 26MRID95 | N | GX | 059505NE5000 | 1,051,827.00 | | | 1,051,827.00 | | 1,051,827.00- | |
| | | | | Sub Total by BU Type | 1,051,827.00 | | | 1,051,827.00 | | 1,051,827.00- | |
| | | | | Total by Grant Number | 1,051,827.00 | | | 1,051,827.00 | | 1,051,827.00- | |
| 25G56099 | 26550117 | N | GX | 059905NE5000 | | | | 826.63 | 826.63- | 826.63- | |
| 25G56199 | 26550123 | N | GX | 059905NE5000 | | | | 71,847.24 | 71,847.24- | 71,847.24- | |
| 25G56299 | 26550064 | N | GX | 059905NE5000 | | | | 150,447.89 | 150,447.89- | 150,447.89- | |
| 25G56499 | 26550111 | N | GX | 059905NE5000 | | | | 1,447.62 | 1,447.62- | 1,447.62- | |
| 25G56699 | 26550051 | N | GX | 059905NE5000 | | | | 28,657.71 | 28,657.71- | 28,657.71- | |
| 25G56899 | 26550114 | N | GX | 059905NE5000 | | | | 11,166.29 | 11,166.29- | 11,166.29- | |
| 25G56999 | 20550059 | N | GX | 059905NE5000 | | | | 10,424.51- | 10,424.51 | 10,424.51 | |
| 25G56999 | 26550059 | N | GX | 059905NE5000 | | | | 912,773.79 | 912,773.79- | 912,773.79- | |
| 25G57099 | 26550055 | N | GX | 059905NE5000 | | | | 9,169.14 | 9,169.14- | 9,169.14- | |
| 25G57199 | 26550068 | N | GX | 059905NE5000 | | | | 4,069.61 | 4,069.61- | 4,069.61- | |
| 25G58799 | 26550063 | N | GX | 059905NE5000 | | | | 122,872.55 | 122,872.55- | 122,872.55- | |
| 25G59099 | 26550072 | N | GX | 059905NE5000 | | | | 683.04 | 683.04- | 683.04- | |
| | | | | Sub Total by BU Type | | | | 1,303,537.00 | 1,303,537.00- | 1,303,537.00- | |
| | | | | Total by Grant Number | | | | 1,303,537.00 | 1,303,537.00- | 1,303,537.00- | |
| 25G57399 | 26550094 | N | GX | 059905NE5005 | | | | 19,106.11 | 19,106.11- | 19,106.11- | |
| | | | | Sub Total by BU Type | | | | 19,106.11 | 19,106.11- | 19,106.11- | |
| | | | | Total by Grant Number | | | | 19,106.11 | 19,106.11- | 19,106.11- | |
| 25G73806 | 20470060 | N | GX | 06F007082060 | | | | 955,500.00 | 955,500.00- | 955,500.00- | |

Grant/Project Status

Agency Number 020 HHS SYSTEM - REG & LIC As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | | | 955,500.00 | 955,500.00- | 955,500.00- | |
| | 20470059 | N | MT | 06F007082060 | | 518,409.00 | | 411,489.08 | 411,489.08- | 106,919.92 | |
| | | | | Sub Total by BU Type | | 518,409.00 | | 411,489.08 | 411,489.08- | 106,919.92 | |
| | | | | Total by Grant Number | | 518,409.00 | | 1,366,989.08 | 1,366,989.08- | 848,580.08- | |
| 25G72806 | 20460178 | N | GX | 06K100739916 | | | | 147,572.32 | 147,572.32- | 147,572.32- | |
| | | | | Sub Total by BU Type | | | | 147,572.32 | 147,572.32- | 147,572.32- | |
| | | | | Total by Grant Number | | | | 147,572.32 | 147,572.32- | 147,572.32- | |
| 25G72906 | 20460079 | N | GX | 06V987665010 | | | | 10,683.00 | 10,683.00- | 10,683.00- | |
| | | | | Sub Total by BU Type | | | | 10,683.00 | 10,683.00- | 10,683.00- | |
| | | | | Total by Grant Number | | | | 10,683.00 | 10,683.00- | 10,683.00- | |
| 25G74106 | 20470065 | N | GX | 06WP98767001 | | | | 46,354.88 | 46,354.88- | 46,354.88- | |
| | | | | Sub Total by BU Type | | | | 46,354.88 | 46,354.88- | 46,354.88- | |
| | | | | Total by Grant Number | | | | 46,354.88 | 46,354.88- | 46,354.88- | |
| 25G73006 | 20460027 | N | GX | 06XA98768801 | | | | 10,545.00 | 10,545.00- | 10,545.00- | |
| | | | | Sub Total by BU Type | | | | 10,545.00 | 10,545.00- | 10,545.00- | |
| | | | | Total by Grant Number | | | | 10,545.00 | 10,545.00- | 10,545.00- | |
| 25G73807 | 20470071 | N | GX | 07F007082070 | | | | 838,964.12 | 838,964.12- | 838,964.12- | |
| | | | | Sub Total by BU Type | | | | 838,964.12 | 838,964.12- | 838,964.12- | |
| | 20470068 | N | MT | 07F007082070 | | | | 249,390.95 | 249,390.95- | 249,390.95- | |
| | | | | Sub Total by BU Type | | | | 249,390.95 | 249,390.95- | 249,390.95- | |
| | | | | Total by Grant Number | | | | 1,088,355.07 | 1,088,355.07- | 1,088,355.07- | |
| 25G72807 | 20460185 | N | GX | 07K100739917 | | | | 129,849.33 | 129,849.33- | 129,849.33- | |
| | | | | Sub Total by BU Type | | | | 129,849.33 | 129,849.33- | 129,849.33- | |
| | 20460186 | N | MT | 07K100739917 | | | | 20,910.67 | 20,910.67- | 20,910.67- | |
| | 20460187 | N | MT | 07K100739917 | | | | 52,913.49 | 52,913.49- | 52,913.49- | |
| | | | | Sub Total by BU Type | | | | 73,824.16 | 73,824.16- | 73,824.16- | |
| | | | | Total by Grant Number | | | | 203,673.49 | 203,673.49- | 203,673.49- | |
| 25G74107 | 20470069 | N | GX | 07WP98776301 | | | | 24,720.00 | 24,720.00- | 24,720.00- | |
| | | | | Sub Total by BU Type | | | | 24,720.00 | 24,720.00- | 24,720.00- | |
| | | | | Total by Grant Number | | | | 24,720.00 | 24,720.00- | 24,720.00- | |
| 25G73007 | 20460051 | N | GX | 07XA98775701 | | | | 4,878.29 | 4,878.29- | 4,878.29- | |
| | | | | Sub Total by BU Type | | | | 4,878.29 | 4,878.29- | 4,878.29- | |
| | | | | Total by Grant Number | | | | 4,878.29 | 4,878.29- | 4,878.29- | |
| 25G46507 | 20120067 | N | GX | 09UDP000510A | | | | 116,005.90 | 116,005.90- | 116,005.90- | |
| 25G46508 | 20120079 | N | GX | 09UDP000510A | | | | 1,901.70 | 1,901.70- | 1,901.70- | |
| | | | | Sub Total by BU Type | | | | 117,907.60 | 117,907.60- | 117,907.60- | |
| | | | | Total by Grant Number | | | | 117,907.60 | 117,907.60- | 117,907.60- | |
| 25G66000 | 26480042 | N | GX | 090CCH704353 | | | | 204,413.40 | 204,413.40- | 204,413.40- | |
| 25G66001 | 26480043 | N | GX | 090CCH704353 | | | | 57,888.55 | 57,888.55- | 57,888.55- | |
| 25G66002 | 20480048 | N | GX | 090CCH704353 | | | | 41,608.95 | 41,608.95- | 41,608.95- | |
| 25G66002 | 26480048 | N | GX | 090CCH704353 | | | | 13,391.05 | 13,391.05- | 13,391.05- | |
| 25G66302 | 20480014 | N | GX | 090CCH704353 | | | | 219,674.97 | 219,674.97- | 219,674.97- | |

Grant/Project Status

Agency Number 020 HHS SYSTEM - REG & LIC As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G66304 | 20480129 | N | GX | 090CCH704353 | | | | 543,604.43 | 543,604.43- | 543,604.43- | |
| 25G66304 | 20480131 | N | GX | 090CCH704353 | | | | 220,778.89 | 220,778.89- | 220,778.89- | |
| 25G66305 | 20480128 | N | GX | 090CCH704353 | | | | 300,500.34 | 300,500.34- | 300,500.34- | |
| 25G66305 | 20480174 | N | GX | 090CCH704353 | | | | 166,543.66 | 166,543.66- | 166,543.66- | |
| 25G66306 | 20480182 | N | GX | 090CCH704353 | | | | 458,022.10 | 458,022.10- | 458,022.10- | |
| 25G66306 | 20480183 | N | GX | 090CCH704353 | | | | 239.90 | 239.90- | 239.90- | |
| 25G66307 | 20480189 | N | GX | 090CCH704353 | | | | 112,361.37 | 112,361.37- | 112,361.37- | |
| 25G66307 | 20480190 | N | GX | 090CCH704353 | | | | 9,740.70 | 9,740.70- | 9,740.70- | |
| 25G66398 | 26CV0015 | N | GX | 090CCH704353 | | | | 2,421,680.75 | 2,421,680.75- | 2,421,680.75- | |
| 25G66398 | 26ZU9021 | N | GX | 090CCH704353 | | | | 36,926.50 | 36,926.50- | 36,926.50- | |
| 25G66398 | 26480039 | N | GX | 090CCH704353 | | | | 54,876.97 | 54,876.97- | 54,876.97- | |
| 25G66398 | 26480040 | N | GX | 090CCH704353 | | | | 94,403.27 | 94,403.27- | 94,403.27- | |
| 25G66398 | 26480041 | N | GX | 090CCH704353 | | | | 133,646.27 | 133,646.27- | 133,646.27- | |
| 25G66398 | 26480044 | N | GX | 090CCH704353 | | | | 33,111.92 | 33,111.92- | 33,111.92- | |
| 25G66398 | 26480045 | N | GX | 090CCH704353 | | | | 22,037.72 | 22,037.72- | 22,037.72- | |
| 25G66398 | 26480046 | N | GX | 090CCH704353 | | | | 7,232.28 | 7,232.28- | 7,232.28- | |
| | | | | Sub Total by BU Type | | | | 5,152,683.99 | 5,152,683.99- | 5,152,683.99- | |
| | | | | Total by Grant Number | | | | 5,152,683.99 | 5,152,683.99- | 5,152,683.99- | |
| 25G73199 | 26480064 | N | GX | 090CCH712790 | | | | 21,400.16 | 21,400.16- | 21,400.16- | |
| 25G73199 | 26480065 | N | GX | 090CCH712790 | | | | 15,761.43 | 15,761.43- | 15,761.43- | |
| 25G73199 | 26480066 | N | GX | 090CCH712790 | | | | 2,366.73 | 2,366.73- | 2,366.73- | |
| 25G73199 | 26480121 | N | GX | 090CCH712790 | | | | 108,087.77 | 108,087.77- | 108,087.77- | |
| 25G73199 | 26480122 | N | GX | 090CCH712790 | | | | 78,216.50 | 78,216.50- | 78,216.50- | |
| | | | | Sub Total by BU Type | | | | 225,832.59 | 225,832.59- | 225,832.59- | |
| | | | | Total by Grant Number | | | | 225,832.59 | 225,832.59- | 225,832.59- | |
| 25G45805 | 20120019 | N | GX | 090CCH722562 | | | | 504,225.78 | 504,225.78- | 504,225.78- | |
| 25G45806 | 20120065 | N | GX | 090CCH722562 | | | | 790,000.39 | 790,000.39- | 790,000.39- | |
| 25G45807 | 20120071 | N | GX | 090CCH722562 | | | | 353,219.80 | 353,219.80- | 353,219.80- | |
| | | | | Sub Total by BU Type | | | | 1,647,445.97 | 1,647,445.97- | 1,647,445.97- | |
| | | | | Total by Grant Number | | | | 1,647,445.97 | 1,647,445.97- | 1,647,445.97- | |
| 25G76700 | 26490013 | N | GX | 090CCU702121 | | | | 93,863.00 | 93,863.00- | 93,863.00- | |
| 25G76701 | 26490014 | N | GX | 090CCU702121 | | | | 92,272.04 | 92,272.04- | 92,272.04- | |
| 25G76702 | 20490018 | N | GX | 090CCU702121 | | | | 33,887.25 | 33,887.25- | 33,887.25- | |
| 25G76702 | 26490018 | N | GX | 090CCU702121 | | | | 91,077.75 | 91,077.75- | 91,077.75- | |
| 25G76703 | 20490047 | N | GX | 090CCU702121 | | | | 157,680.00 | 157,680.00- | 157,680.00- | |
| 25G76799 | 26CV0019 | N | GX | 090CCU702121 | | | | 484,422.58 | 484,422.58- | 484,422.58- | |
| 25G76799 | 26ZU9025 | N | GX | 090CCU702121 | | | | 8,522.42 | 8,522.42- | 8,522.42- | |
| 25G76799 | 26490011 | N | GX | 090CCU702121 | | | | 31,926.69 | 31,926.69- | 31,926.69- | |
| 25G76799 | 26490012 | N | GX | 090CCU702121 | | | | 43,815.68 | 43,815.68- | 43,815.68- | |
| 25G76799 | 26490015 | N | GX | 090CCU702121 | | | | 9,649.31 | 9,649.31- | 9,649.31- | |
| 25G76799 | 26490016 | N | GX | 090CCU702121 | | | | 7,983.32 | 7,983.32- | 7,983.32- | |

Grant/Project Status

Agency Number 020 HHS SYSTEM - REG & LIC As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | | | 1,055,100.04 | 1,055,100.04- | 1,055,100.04- | |
| | | | | Total by Grant Number | | | | 1,055,100.04 | 1,055,100.04- | 1,055,100.04- | |
| 26CAFMGP | 26CAFMGP | N | GX | 090CCU706134 | 1,152,497.00 | | | 1,152,497.00 | | 1,152,497.00- | |
| | | | | Sub Total by BU Type | 1,152,497.00 | | | 1,152,497.00 | | 1,152,497.00- | |
| | | | | Total by Grant Number | 1,152,497.00 | | | 1,152,497.00 | | 1,152,497.00- | |
| 25G65900 | 26480027 | N | GX | 090CCU706242 | | | | 108,841.00 | 108,841.00- | 108,841.00- | |
| 25G65901 | 20480028 | N | GX | 090CCU706242 | | | | 5,791.95 | 5,791.95- | 5,791.95- | |
| 25G65901 | 26480028 | N | GX | 090CCU706242 | | | | 126,773.26 | 126,773.26- | 126,773.26- | |
| 25G65902 | 20480033 | N | GX | 090CCU706242 | | | | 79,204.17 | 79,204.17- | 79,204.17- | |
| 25G65902 | 26480033 | N | GX | 090CCU706242 | | | | 70,575.62 | 70,575.62- | 70,575.62- | |
| 25G65903 | 20480132 | N | GX | 090CCU706242 | | | | 182,972.00 | 182,972.00- | 182,972.00- | |
| 25G65999 | 26480024 | N | GX | 090CCU706242 | | | | 50,488.30 | 50,488.30- | 50,488.30- | |
| 25G65999 | 26480029 | N | GX | 090CCU706242 | | | | 10,624.04 | 10,624.04- | 10,624.04- | |
| 25G65999 | 26480030 | N | GX | 090CCU706242 | | | | 16,185.08 | 16,185.08- | 16,185.08- | |
| 25G65999 | 26480031 | N | GX | 090CCU706242 | | | | 15,949.35 | 15,949.35- | 15,949.35- | |
| 25G65999 | 26480032 | N | GX | 090CCU706242 | | | | 14,460.11 | 14,460.11- | 14,460.11- | |
| | | | | Sub Total by BU Type | | | | 681,864.88 | 681,864.88- | 681,864.88- | |
| | | | | Total by Grant Number | | | | 681,864.88 | 681,864.88- | 681,864.88- | |
| 25G66401 | 20480017 | N | GX | 090CCU707864 | | | | 18,901.28 | 18,901.28- | 18,901.28- | |
| 25G66402 | 20480018 | N | GX | 090CCU707864 | | | | 149,662.19 | 149,662.19- | 149,662.19- | |
| 25G66403 | 20480133 | N | GX | 090CCU707864 | | | | 184,490.00 | 184,490.00- | 184,490.00- | |
| 25G67105 | 20480070 | N | GX | 090CCU707864 | | | | 207,704.00 | 207,704.00- | 207,704.00- | |
| 25G67106 | 20480181 | N | GX | 090CCU707864 | | | | 178,949.59 | 178,949.59- | 178,949.59- | |
| 25G67107 | 20480187 | N | GX | 090CCU707864 | | | | 75,974.29 | 75,974.29- | 75,974.29- | |
| 25G67199 | 20480156 | N | GX | 090CCU707864 | | | | 201,681.00 | 201,681.00- | 201,681.00- | |
| | | | | Sub Total by BU Type | | | | 1,017,362.35 | 1,017,362.35- | 1,017,362.35- | |
| | | | | Total by Grant Number | | | | 1,017,362.35 | 1,017,362.35- | 1,017,362.35- | |
| 25G76900 | 20490030 | N | GX | 090CCU710681 | | | | .10 | .10- | .10- | |
| 25G76901 | 20490027 | N | GX | 090CCU710681 | | | | 1,134.52- | 1,134.52 | 1,134.52 | |
| 25G76902 | 20490034 | N | GX | 090CCU710681 | | | | 68,195.46 | 68,195.46- | 68,195.46- | |
| 25G76999 | 26CV0024 | N | GX | 090CCU710681 | | | | 288,300.47 | 288,300.47- | 288,300.47- | |
| 25G76999 | 26490026 | N | GX | 090CCU710681 | | | | 19,535.89 | 19,535.89- | 19,535.89- | |
| 25G76999 | 26490028 | N | GX | 090CCU710681 | | | | 71,109.64 | 71,109.64- | 71,109.64- | |
| 25G76999 | 26490031 | N | GX | 090CCU710681 | | | | 13,022.21 | 13,022.21- | 13,022.21- | |
| 25G76999 | 26490032 | N | GX | 090CCU710681 | | | | 22,197.27 | 22,197.27- | 22,197.27- | |
| 25G76999 | 26490033 | N | GX | 090CCU710681 | | | | 2,670.67 | 2,670.67- | 2,670.67- | |
| | | | | Sub Total by BU Type | | | | 483,897.19 | 483,897.19- | 483,897.19- | |
| | | | | Total by Grant Number | | | | 483,897.19 | 483,897.19- | 483,897.19- | |
| 25G76801 | 20490021 | N | GX | 090CCU714031 | | | | 12,479.49- | 12,479.49 | 12,479.49 | |
| 25G76802 | 20490025 | N | GX | 090CCU714031 | | | | 30,658.67 | 30,658.67- | 30,658.67- | |
| 25G76803 | 20490049 | N | GX | 090CCU714031 | | | | 56,365.33 | 56,365.33- | 56,365.33- | |
| 25G76803 | 20490051 | N | GX | 090CCU714031 | | | | 57,234.67 | 57,234.67- | 57,234.67- | |

Grant/Project Status

Agency Number 020 HHS SYSTEM - REG & LIC As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G76804 | 20490060 | N | GX | 090CCU714031 | | | | 247,337.00 | 247,337.00- | 247,337.00- | |
| 25G76899 | 26490022 | N | GX | 090CCU714031 | | | | 1,963.01 | 1,963.01- | 1,963.01- | |
| 25G76899 | 26490023 | N | GX | 090CCU714031 | | | | 4,922.61 | 4,922.61- | 4,922.61- | |
| | | | | Sub Total by BU Type | | | | 386,001.80 | 386,001.80- | 386,001.80- | |
| | | | | Total by Grant Number | | | | 386,001.80 | 386,001.80- | 386,001.80- | |
| 25G66201 | 20480088 | N | GX | 090CCU714424 | | | | 1,958.22 | 1,958.22- | 1,958.22- | |
| 25G66202 | 20480090 | N | GX | 090CCU714424 | | | | 113,129.66 | 113,129.66- | 113,129.66- | |
| 25G66203 | 20480086 | N | GX | 090CCU714424 | | | | 792,362.89 | 792,362.89- | 792,362.89- | |
| 25G66203 | 20480097 | N | GX | 090CCU714424 | | | | 2,138,657.47 | 2,138,657.47- | 2,138,657.47- | |
| | | | | Sub Total by BU Type | | | | 3,046,108.24 | 3,046,108.24- | 3,046,108.24- | |
| | | | | Total by Grant Number | | | | 3,046,108.24 | 3,046,108.24- | 3,046,108.24- | |
| 25G77302 | 20510005 | N | GX | 090CCU716975 | | | | 38,141.70 | 38,141.70- | 38,141.70- | |
| 25G77403 | 20510015 | N | GX | 090CCU716975 | | | | 65,547.68 | 65,547.68- | 65,547.68- | |
| 25G77403 | 20510017 | N | GX | 090CCU716975 | | | | 576.20 | 576.20- | 576.20- | |
| 25G77403 | 20510018 | N | GX | 090CCU716975 | | | | 4,644.24 | 4,644.24- | 4,644.24- | |
| 25G77403 | 20510019 | N | GX | 090CCU716975 | | | | 40,721.86 | 40,721.86- | 40,721.86- | |
| 25G77503 | 20510016 | N | GX | 090CCU716975 | | | | 87,542.00 | 87,542.00- | 87,542.00- | |
| 25G77603 | 20510014 | N | GX | 090CCU716975 | | | | 34,312.51 | 34,312.51- | 34,312.51- | |
| 25G77604 | 20510998 | N | GX | 090CCU716975 | | | | 29,999.00 | 29,999.00- | 29,999.00- | |
| 25G77605 | 20510999 | N | GX | 090CCU716975 | | | | 74,874.00 | 74,874.00- | 74,874.00- | |
| 25G77704 | 20510032 | N | GX | 090CCU716975 | | | | 355,332.00 | 355,332.00- | 355,332.00- | |
| 25G77905 | 20510078 | N | GX | 090CCU716975 | | | | 183,782.00 | 183,782.00- | 183,782.00- | |
| | | | | Sub Total by BU Type | | | | 915,473.19 | 915,473.19- | 915,473.19- | |
| | | | | Total by Grant Number | | | | 915,473.19 | 915,473.19- | 915,473.19- | |
| 25G46406 | 20120025 | N | GX | 090CCU717127 | | | | 91,816.97 | 91,816.97- | 91,816.97- | |
| | | | | Sub Total by BU Type | | | | 91,816.97 | 91,816.97- | 91,816.97- | |
| | | | | Total by Grant Number | | | | 91,816.97 | 91,816.97- | 91,816.97- | |
| 25G73101 | 20480063 | N | GX | 090CCU718490 | | | | 2,874.28 | 2,874.28- | 2,874.28- | |
| 25G73102 | 20480067 | N | GX | 090CCU718490 | | | | 159.54 | 159.54- | 159.54- | |
| 25G73103 | 20ZU4800 | N | GX | 090CCU718490 | | | | 125,917.13 | 125,917.13- | 125,917.13- | |
| 25G73103 | 20460049 | N | GX | 090CCU718490 | | | | 49,251.89 | 49,251.89- | 49,251.89- | |
| 25G73103 | 20480096 | N | GX | 090CCU718490 | | | | 158,244.73 | 158,244.73- | 158,244.73- | |
| | | | | Sub Total by BU Type | | | | 336,447.57 | 336,447.57- | 336,447.57- | |
| | | | | Total by Grant Number | | | | 336,447.57 | 336,447.57- | 336,447.57- | |
| 25G43805 | 20100025 | N | GX | 090CCU719359 | | | | 23,236.30 | 23,236.30- | 23,236.30- | |
| | | | | Sub Total by BU Type | | | | 23,236.30 | 23,236.30- | 23,236.30- | |
| | | | | Total by Grant Number | | | | 23,236.30 | 23,236.30- | 23,236.30- | |
| 25G43705 | 20100030 | N | GX | 090CCU721341 | | | | 29,176.23 | 29,176.23- | 29,176.23- | |
| 25G43706 | 20100051 | N | GX | 090CCU721341 | | | | 298,718.06 | 298,718.06- | 298,718.06- | |
| 25G43707 | 20100065 | N | GX | 090CCU721341 | | | | 287,768.26 | 287,768.26- | 287,768.26- | |
| | | | | Sub Total by BU Type | | | | 615,662.55 | 615,662.55- | 615,662.55- | |
| | | | | Total by Grant Number | | | | 615,662.55 | 615,662.55- | 615,662.55- | |

Grant/Project Status

Agency Number 020 HHS SYSTEM - REG & LIC As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G41205 | 20290012 | N | GX | 090CCU721962 | | | | 14,707.15 | 14,707.15- | 14,707.15- | |
| 25G41206 | 20290013 | N | GX | 090CCU721962 | | | | 1,110,794.77 | 1,110,794.77- | 1,110,794.77- | |
| 25G41207 | 20290020 | N | GX | 090CCU721962 | | | | 1,159,402.18 | 1,159,402.18- | 1,159,402.18- | |
| 25G41505 | 20100041 | N | GX | 090CCU721962 | | | | 54,512.84 | 54,512.84- | 54,512.84- | |
| 25G41506 | 20100047 | N | GX | 090CCU721962 | | | | 239,578.23 | 239,578.23- | 239,578.23- | |
| 25G41507 | 20100061 | N | GX | 090CCU721962 | | | | 337,857.11 | 337,857.11- | 337,857.11- | |
| 25G41703 | 20490046 | N | GX | 090CCU721962 | | | | 167,281.00 | 167,281.00- | 167,281.00- | |
| 25G41704 | 20490059 | N | GX | 090CCU721962 | | | | 193,549.00 | 193,549.00- | 193,549.00- | |
| 25G41705 | 20490069 | N | GX | 090CCU721962 | | | | 192,015.00 | 192,015.00- | 192,015.00- | |
| 25G41706 | 20490071 | N | GX | 090CCU721962 | | | | 233,604.05 | 233,604.05- | 233,604.05- | |
| 25G41707 | 20490074 | N | GX | 090CCU721962 | | | | 193,809.71 | 193,809.71- | 193,809.71- | |
| | | | | Sub Total by BU Type | | | | 3,897,111.04 | 3,897,111.04- | 3,897,111.04- | |
| | | | | Total by Grant Number | | | | 3,897,111.04 | 3,897,111.04- | 3,897,111.04- | |
| 25G40606 | 20100015 | N | GX | 090CCU722731 | | | | 238,228.76 | 238,228.76- | 238,228.76- | |
| 25G40607 | 20100058 | N | GX | 090CCU722731 | | | | 310,179.31 | 310,179.31- | 310,179.31- | |
| 25G40608 | 20100072 | N | GX | 090CCU722731 | | | | 38,913.46 | 38,913.46- | 38,913.46- | |
| | | | | Sub Total by BU Type | | | | 587,321.53 | 587,321.53- | 587,321.53- | |
| | | | | Total by Grant Number | | | | 587,321.53 | 587,321.53- | 587,321.53- | |
| 25G42405 | 20100018 | N | GX | 090CCU722780 | | | | 295,380.04 | 295,380.04- | 295,380.04- | |
| 25G42406 | 20100006 | N | GX | 090CCU722780 | | | | 611,263.76 | 611,263.76- | 611,263.76- | |
| 25G42407 | 20100062 | N | GX | 090CCU722780 | | | | 520,280.21 | 520,280.21- | 520,280.21- | |
| 25G42706 | 20100052 | N | GX | 090CCU722780 | | | | 116,523.59 | 116,523.59- | 116,523.59- | |
| 25G42707 | 20100063 | N | GX | 090CCU722780 | | | | 154,953.18 | 154,953.18- | 154,953.18- | |
| 25G42805 | 20290015 | N | GX | 090CCU722780 | | | | 777.50 | 777.50- | 777.50- | |
| 25G42806 | 20290003 | N | GX | 090CCU722780 | | | | 830,480.94 | 830,480.94- | 830,480.94- | |
| 25G42807 | 20290021 | N | GX | 090CCU722780 | | | | 552,927.00 | 552,927.00- | 552,927.00- | |
| 25G43205 | 20100009 | N | GX | 090CCU722780 | | | | .01- | .01 | .01 | |
| 25G43206 | 20100003 | N | GX | 090CCU722780 | | | | 168,567.00 | 168,567.00- | 168,567.00- | |
| 25G43207 | 20100064 | N | GX | 090CCU722780 | | | | 142,540.01 | 142,540.01- | 142,540.01- | |
| 25G43404 | 20490056 | N | GX | 090CCU722780 | | | | 190,340.00 | 190,340.00- | 190,340.00- | |
| 25G43405 | 20490068 | N | GX | 090CCU722780 | | | | 251,933.00 | 251,933.00- | 251,933.00- | |
| 25G43406 | 20490044 | N | GX | 090CCU722780 | | | | .01- | .01 | .01 | |
| 25G43406 | 20490045 | N | GX | 090CCU722780 | | | | 256,873.08 | 256,873.08- | 256,873.08- | |
| 25G43407 | 20490075 | N | GX | 090CCU722780 | | | | 201,300.94 | 201,300.94- | 201,300.94- | |
| | | | | Sub Total by BU Type | | | | 4,294,140.23 | 4,294,140.23- | 4,294,140.23- | |
| | | | | Total by Grant Number | | | | 4,294,140.23 | 4,294,140.23- | 4,294,140.23- | |
| 25G73104 | 20460078 | N | GX | 090CCU722872 | | | | 378,000.00 | 378,000.00- | 378,000.00- | |
| 25G73105 | 20460173 | N | GX | 090CCU722872 | | | | 337,912.00 | 337,912.00- | 337,912.00- | |
| 25G73106 | 20460177 | N | GX | 090CCU722872 | | | | 242,491.00 | 242,491.00- | 242,491.00- | |
| | | | | Sub Total by BU Type | | | | 958,403.00 | 958,403.00- | 958,403.00- | |
| | | | | Total by Grant Number | | | | 958,403.00 | 958,403.00- | 958,403.00- | |
| 25G44205 | 20100012 | N | GX | 090CCU723501 | | | | | 302,008.81- | 302,008.81- | |

Grant/Project Status

Agency Number 020 HHS SYSTEM - REG & LIC As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | 302,008.81 | | | |
| 25G44206 | 20100013 | N | GX | 090CCU723501 | | | | 681,749.86 | 681,749.86- | 681,749.86- | |
| 25G44207 | 20100068 | N | GX | 090CCU723501 | | | | 260,975.45 | 260,975.45- | 260,975.45- | |
| | | | | Sub Total by BU Type | | | | 1,244,734.12 | 1,244,734.12- | 1,244,734.12- | |
| | | | | Total by Grant Number | | | | 1,244,734.12 | 1,244,734.12- | 1,244,734.12- | |
| 25G65904 | 20480160 | N | GX | 090CCU723605 | | | | 97,487.00 | 97,487.00- | 97,487.00- | |
| 25G65905 | 20480134 | N | GX | 090CCU723605 | | | | 146,742.00 | 146,742.00- | 146,742.00- | |
| 25G65906 | 20480069 | N | GX | 090CCU723605 | | | | 146,836.27 | 146,836.27- | 146,836.27- | |
| 25G65906 | 20480186 | N | GX | 090CCU723605 | | | | 53,850.84 | 53,850.84- | 53,850.84- | |
| | | | | Sub Total by BU Type | | | | 444,916.11 | 444,916.11- | 444,916.11- | |
| | | | | Total by Grant Number | | | | 444,916.11 | 444,916.11- | 444,916.11- | |
| 25G66605 | 20480167 | N | GX | 090CCU723775 | | | | 349,662.00 | 349,662.00- | 349,662.00- | |
| 25G66606 | 20480178 | N | GX | 090CCU723775 | | | | 182,977.96 | 182,977.96- | 182,977.96- | |
| 25G66607 | 20480191 | N | GX | 090CCU723775 | | | | 45,276.76 | 45,276.76- | 45,276.76- | |
| 25G89005 | 20100031 | N | GX | 090CCU723775 | | | | 43,468.73 | 43,468.73- | 43,468.73- | |
| 25G89006 | 20100010 | N | GX | 090CCU723775 | | | | 74,769.78 | 74,769.78- | 74,769.78- | |
| 25G89007 | 20100069 | N | GX | 090CCU723775 | | | | 33,574.80 | 33,574.80- | 33,574.80- | |
| 25G89105 | 20480169 | N | GX | 090CCU723775 | | | | 391,675.00 | 391,675.00- | 391,675.00- | |
| 25G89106 | 20480179 | N | GX | 090CCU723775 | | | | 295,580.00 | 295,580.00- | 295,580.00- | |
| 25G89107 | 20480192 | N | GX | 090CCU723775 | | | | 118,296.58 | 118,296.58- | 118,296.58- | |
| 25G89205 | 20480170 | N | GX | 090CCU723775 | | | | 1,067,852.00 | 1,067,852.00- | 1,067,852.00- | |
| 25G89206 | 20480180 | N | GX | 090CCU723775 | | | | 434,906.12 | 434,906.12- | 434,906.12- | |
| 25G89207 | 20480193 | N | GX | 090CCU723775 | | | | 2,510.73 | 2,510.73- | 2,510.73- | |
| | | | | Sub Total by BU Type | | | | 3,040,550.46 | 3,040,550.46- | 3,040,550.46- | |
| | | | | Total by Grant Number | | | | 3,040,550.46 | 3,040,550.46- | 3,040,550.46- | |
| 25G49206 | 20120020 | N | GX | 090CCU724747 | | | | 82,889.45 | 82,889.45- | 82,889.45- | |
| 25G49207 | 20120171 | N | GX | 090CCU724747 | | | | 140,395.69 | 140,395.69- | 140,395.69- | |
| | | | | Sub Total by BU Type | | | | 223,285.14 | 223,285.14- | 223,285.14- | |
| | | | | Total by Grant Number | | | | 223,285.14 | 223,285.14- | 223,285.14- | |
| 25G43906 | 20100053 | N | GX | 090CCU724824 | | | | 120,000.00 | 120,000.00- | 120,000.00- | |
| 25G43907 | 20100066 | N | GX | 090CCU724824 | | | | 91,686.73 | 91,686.73- | 91,686.73- | |
| | | | | Sub Total by BU Type | | | | 211,686.73 | 211,686.73- | 211,686.73- | |
| | | | | Total by Grant Number | | | | 211,686.73 | 211,686.73- | 211,686.73- | |
| 25G57906 | 20290018 | N | GX | 090CCU725047 | | | | 152,730.33 | 152,730.33- | 152,730.33- | |
| 25G57907 | 20290022 | N | GX | 090CCU725047 | | | | 125,999.88 | 125,999.88- | 125,999.88- | |
| | | | | Sub Total by BU Type | | | | 278,730.21 | 278,730.21- | 278,730.21- | |
| | | | | Total by Grant Number | | | | 278,730.21 | 278,730.21- | 278,730.21- | |
| 25G44605 | 20100034 | N | GX | 090CCV719934 | | | | 950.12 | 950.12- | 950.12- | |
| 25G44606 | 20100017 | N | GX | 090CCV719934 | | | | 7,949.92 | 7,949.92- | 7,949.92- | |
| 25G44707 | 20100067 | N | GX | 090CCV719934 | | | | 5,275.00 | 5,275.00- | 5,275.00- | |
| | | | | Sub Total by BU Type | | | | 14,175.04 | 14,175.04- | 14,175.04- | |
| | | | | Total by Grant Number | | | | 14,175.04 | 14,175.04- | 14,175.04- | |

Grant/Project Status

Agency Number 020 HHS SYSTEM - REG & LIC As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G37900 | 26480036 | N | GX | 0900B1NEPRVS | | | | 46,551.65 | 46,551.65- | 46,551.65- | |
| 25G38000 | 26480019 | N | GX | 0900B1NEPRVS | | | | 2,919.35 | 2,919.35- | 2,919.35- | |
| 25G38400 | 26490005 | N | GX | 0900B1NEPRVS | | | | 74,701.25 | 74,701.25- | 74,701.25- | |
| 25G38700 | 26490009 | N | GX | 0900B1NEPRVS | | | | 23,945.26 | 23,945.26- | 23,945.26- | |
| | | | | Sub Total by BU Type | | | | 148,117.51 | 148,117.51- | 148,117.51- | |
| | | | | Total by Grant Number | | | | 148,117.51 | 148,117.51- | 148,117.51- | |
| 25G37601 | 26460013 | N | GX | 0901B1NEPRVS | | | | 369,499.48 | 369,499.48- | 369,499.48- | |
| 25G37801 | 26550011 | N | GX | 0901B1NEPRVS | | | | 58,328.03 | 58,328.03- | 58,328.03- | |
| 25G37901 | 26480037 | N | GX | 0901B1NEPRVS | | | | 31,234.66 | 31,234.66- | 31,234.66- | |
| 25G38001 | 26480020 | N | GX | 0901B1NEPRVS | | | | 14,232.04 | 14,232.04- | 14,232.04- | |
| 25G38401 | 26490006 | N | GX | 0901B1NEPRVS | | | | 56,219.12 | 56,219.12- | 56,219.12- | |
| 25G38701 | 26490010 | N | GX | 0901B1NEPRVS | | | | 21,162.72 | 21,162.72- | 21,162.72- | |
| | | | | Sub Total by BU Type | | | | 550,676.05 | 550,676.05- | 550,676.05- | |
| | | | | Total by Grant Number | | | | 550,676.05 | 550,676.05- | 550,676.05- | |
| 25G37402 | 20480009 | N | GX | 0902B1NEPRVS | | | | 1,125.04- | 1,125.04 | 1,125.04 | |
| 25G37402 | 20480013 | N | GX | 0902B1NEPRVS | | | | 82,391.97 | 82,391.97- | 82,391.97- | |
| 25G37402 | 20480047 | N | GX | 0902B1NEPRVS | | | | 56,107.66 | 56,107.66- | 56,107.66- | |
| 25G37702 | 20460014 | N | GX | 0902B1NEPRVS | | | | 310,956.37 | 310,956.37- | 310,956.37- | |
| 25G38102 | 20480021 | N | GX | 0902B1NEPRVS | | | | 4,590.89 | 4,590.89- | 4,590.89- | |
| 25G38102 | 26480021 | N | GX | 0902B1NEPRVS | | | | 2,222.01 | 2,222.01- | 2,222.01- | |
| 25G38302 | 20550012 | N | GX | 0902B1NEPRVS | | | | 309.50 | 309.50- | 309.50- | |
| 25G38302 | 26550012 | N | GX | 0902B1NEPRVS | | | | 18,949.96 | 18,949.96- | 18,949.96- | |
| 25G38502 | 20490007 | N | GX | 0902B1NEPRVS | | | | 61,068.50 | 61,068.50- | 61,068.50- | |
| 25G38502 | 26490007 | N | GX | 0902B1NEPRVS | | | | 31,931.50 | 31,931.50- | 31,931.50- | |
| 25G38602 | 20490017 | N | GX | 0902B1NEPRVS | | | | 41,298.99 | 41,298.99- | 41,298.99- | |
| 25G38602 | 26490017 | N | GX | 0902B1NEPRVS | | | | 3,701.01 | 3,701.01- | 3,701.01- | |
| | | | | Sub Total by BU Type | | | | 612,403.32 | 612,403.32- | 612,403.32- | |
| | | | | Total by Grant Number | | | | 612,403.32 | 612,403.32- | 612,403.32- | |
| 25G37403 | 20480130 | N | GX | 0903B1NEPRVS | | | | 284,920.87 | 284,920.87- | 284,920.87- | |
| 25G37703 | 20550290 | N | GX | 0903B1NEPRVS | | | | 19,945.94 | 19,945.94- | 19,945.94- | |
| 25G38303 | 20460037 | N | GX | 0903B1NEPRVS | | | | 47,093.27 | 47,093.27- | 47,093.27- | |
| 25G38303 | 20480138 | N | GX | 0903B1NEPRVS | | | | 86,617.24 | 86,617.24- | 86,617.24- | |
| 25G38503 | 20490054 | N | GX | 0903B1NEPRVS | | | | 62,150.64 | 62,150.64- | 62,150.64- | |
| 25G38603 | 20490055 | N | GX | 0903B1NEPRVS | | | | 29,950.69 | 29,950.69- | 29,950.69- | |
| | | | | Sub Total by BU Type | | | | 530,678.65 | 530,678.65- | 530,678.65- | |
| | | | | Total by Grant Number | | | | 530,678.65 | 530,678.65- | 530,678.65- | |
| 25G35304 | 20100028 | N | GX | 0904B1NEPRVS | | | | 13,047.02 | 13,047.02- | 13,047.02- | |
| 25G35704 | 20100027 | N | GX | 0904B1NEPRVS | | | | 4,614.54 | 4,614.54- | 4,614.54- | |
| 25G36004 | 20100007 | N | GX | 0904B1NEPRVS | | | | 6,194.44 | 6,194.44- | 6,194.44- | |
| 25G36804 | 20090004 | N | GX | 0904B1NEPRVS | | | | 95,088.91 | 95,088.91- | 95,088.91- | |
| 25G37504 | 20480157 | N | GX | 0904B1NEPRVS | | | | 313,049.33 | 313,049.33- | 313,049.33- | |
| 25G37704 | 20550333 | N | GX | 0904B1NEPRVS | | | | | 47,964.12- | 47,964.12- | |

Grant/Project Status

Agency Number 020 HHS SYSTEM - REG & LIC As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | 47,964.12 | | | |
| 25G38104 | 20460071 | N | GX | 0904B1NEPRVS | | | | 16,465.00 | 16,465.00- | 16,465.00- | |
| 25G38304 | 20480158 | N | GX | 0904B1NEPRVS | | | | 548,275.88 | 548,275.88- | 548,275.88- | |
| 25G38504 | 20490063 | N | GX | 0904B1NEPRVS | | | | 68,813.63 | 68,813.63- | 68,813.63- | |
| 25G38604 | 20490064 | N | GX | 0904B1NEPRVS | | | | 38,029.17 | 38,029.17- | 38,029.17- | |
| | | | | Sub Total by BU Type | | | | 1,151,542.04 | 1,151,542.04- | 1,151,542.04- | |
| | | | | Total by Grant Number | | | | 1,151,542.04 | 1,151,542.04- | 1,151,542.04- | |
| 25G35105 | 20200012 | N | GX | 0905B1NEPRVS | | | | 175,289.74 | 175,289.74- | 175,289.74- | |
| 25G35105 | 20200019 | N | GX | 0905B1NEPRVS | | | | 2,182.77 | 2,182.77- | 2,182.77- | |
| 25G35105 | 20200020 | N | GX | 0905B1NEPRVS | | | | 13,000.31 | 13,000.31- | 13,000.31- | |
| 25G35305 | 20100046 | N | GX | 0905B1NEPRVS | | | | 145,071.09 | 145,071.09- | 145,071.09- | |
| 25G35705 | 20100045 | N | GX | 0905B1NEPRVS | | | | 119,343.72 | 119,343.72- | 119,343.72- | |
| 25G36005 | 20100043 | N | GX | 0905B1NEPRVS | | | | 111,208.59 | 111,208.59- | 111,208.59- | |
| 25G36805 | 20090012 | N | GX | 0905B1NEPRVS | | | | 170,882.28 | 170,882.28- | 170,882.28- | |
| 25G37505 | 20480053 | N | GX | 0905B1NEPRVS | | | | 263,720.54 | 263,720.54- | 263,720.54- | |
| 25G37705 | 20550326 | N | GX | 0905B1NEPRVS | | | | 40,803.50 | 40,803.50- | 40,803.50- | |
| 25G38105 | 20460011 | N | GX | 0905B1NEPRVS | | | | 8,752.27 | 8,752.27- | 8,752.27- | |
| 25G38305 | 20480058 | N | GX | 0905B1NEPRVS | | | | 413,385.98 | 413,385.98- | 413,385.98- | |
| 25G38505 | 20490041 | N | GX | 0905B1NEPRVS | | | | 51,513.07 | 51,513.07- | 51,513.07- | |
| 25G38605 | 20490042 | N | GX | 0905B1NEPRVS | | | | 33,000.00 | 33,000.00- | 33,000.00- | |
| | | | | Sub Total by BU Type | | | | 1,548,153.86 | 1,548,153.86- | 1,548,153.86- | |
| | | | | Total by Grant Number | | | | 1,548,153.86 | 1,548,153.86- | 1,548,153.86- | |
| 25G35106 | 20200025 | N | GX | 0906B1NEPRVS | | | | 31,665.49 | 31,665.49- | 31,665.49- | |
| 25G35106 | 20200028 | N | GX | 0906B1NEPRVS | | | | 11,186.81 | 11,186.81- | 11,186.81- | |
| 25G35106 | 20200029 | N | GX | 0906B1NEPRVS | | | | 39,213.35 | 39,213.35- | 39,213.35- | |
| 25G35306 | 20100055 | N | GX | 0906B1NEPRVS | | | | 89,929.41 | 89,929.41- | 89,929.41- | |
| 25G35706 | 20100056 | N | GX | 0906B1NEPRVS | | | | 69,719.79 | 69,719.79- | 69,719.79- | |
| 25G36106 | 20100057 | N | GX | 0906B1NEPRVS | | | | 102,115.04 | 102,115.04- | 102,115.04- | |
| 25G36806 | 20090020 | N | GX | 0906B1NEPRVS | | | | 116,883.02 | 116,883.02- | 116,883.02- | |
| 25G37506 | 20480184 | N | GX | 0906B1NEPRVS | | | | 70,924.17 | 70,924.17- | 70,924.17- | |
| 25G37706 | 20550445 | N | GX | 0906B1NEPRVS | | | | 19,776.00 | 19,776.00- | 19,776.00- | |
| 25G38106 | 20460184 | N | GX | 0906B1NEPRVS | | | | 6,996.33 | 6,996.33- | 6,996.33- | |
| 25G38306 | 20480185 | N | GX | 0906B1NEPRVS | | | | 269,548.07 | 269,548.07- | 269,548.07- | |
| 25G38506 | 20490072 | N | GX | 0906B1NEPRVS | | | | 68,578.41 | 68,578.41- | 68,578.41- | |
| | | | | Sub Total by BU Type | | | | 896,535.89 | 896,535.89- | 896,535.89- | |
| | | | | Total by Grant Number | | | | 896,535.89 | 896,535.89- | 896,535.89- | |
| 25G77803 | 20510008 | N | GX | 09716975BIOT | | | | 2,120,381.09 | 2,120,381.09- | 2,120,381.09- | |
| 25G77903 | 20510010 | N | GX | 09716975BIOT | | | | 1,809,338.85 | 1,809,338.85- | 1,809,338.85- | |
| 25G78003 | 20510009 | N | GX | 09716975BIOT | | | | 1,276,579.00 | 1,276,579.00- | 1,276,579.00- | |
| 25G78003 | 26510009 | N | GX | 09716975BIOT | | | | 43,771.00 | 43,771.00- | 43,771.00- | |
| 25G78103 | 20510007 | N | GX | 09716975BIOT | | | | 2,337,425.28 | 2,337,425.28- | 2,337,425.28- | |

Grant/Project Status

Agency Number 020 HHS SYSTEM - REG & LIC As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G78203 | 20510011 | N | GX | 09716975BIOT | | | | 341,330.69 | 341,330.69- | 341,330.69- | |
| 25G78403 | 20510012 | N | GX | 09716975BIOT | | | | 880,907.09 | 880,907.09- | 880,907.09- | |
| | | | | Sub Total by BU Type | | | | 8,809,733.00 | 8,809,733.00- | 8,809,733.00- | |
| | | | | Total by Grant Number | | | | 8,809,733.00 | 8,809,733.00- | 8,809,733.00- | |
| 25G77504 | 20510034 | N | GX | 09716975BT03 | | | | 1,400,096.00 | 1,400,096.00- | 1,400,096.00- | |
| 25G77804 | 20510033 | N | GX | 09716975BT03 | | | | 2,314,870.00 | 2,314,870.00- | 2,314,870.00- | |
| 25G77904 | 20510036 | N | GX | 09716975BT03 | | | | 1,155,946.00 | 1,155,946.00- | 1,155,946.00- | |
| 25G78104 | 20510031 | N | GX | 09716975BT03 | | | | 2,327,210.00 | 2,327,210.00- | 2,327,210.00- | |
| 25G78204 | 20510037 | N | GX | 09716975BT03 | | | | 361,341.00 | 361,341.00- | 361,341.00- | |
| 25G83604 | 20510035 | N | GX | 09716975BT03 | | | | 185,000.00 | 185,000.00- | 185,000.00- | |
| 25G83704 | 20510038 | N | GX | 09716975BT03 | | | | 875,000.00 | 875,000.00- | 875,000.00- | |
| | | | | Sub Total by BU Type | | | | 8,619,463.00 | 8,619,463.00- | 8,619,463.00- | |
| | | | | Total by Grant Number | | | | 8,619,463.00 | 8,619,463.00- | 8,619,463.00- | |
| 25G78004 | 20510068 | N | GX | 09716975BT04 | | | | 1,144,771.67 | 1,144,771.67- | 1,144,771.67- | |
| 25G78004 | 20510069 | N | GX | 09716975BT04 | | | | 110,236.11 | 110,236.11- | 110,236.11- | |
| 25G78004 | 20510070 | N | GX | 09716975BT04 | | | | 1,324,315.06 | 1,324,315.06- | 1,324,315.06- | |
| 25G78004 | 20510071 | N | GX | 09716975BT04 | | | | 515,844.88 | 515,844.88- | 515,844.88- | |
| 25G78004 | 20510072 | N | GX | 09716975BT04 | | | | 242,494.00 | 242,494.00- | 242,494.00- | |
| 25G78004 | 20510073 | N | GX | 09716975BT04 | | | | 811,102.56 | 811,102.56- | 811,102.56- | |
| 25G78004 | 20510074 | N | GX | 09716975BT04 | | | | 259,657.15 | 259,657.15- | 259,657.15- | |
| 25G78004 | 20510075 | N | GX | 09716975BT04 | | | | 666,500.00 | 666,500.00- | 666,500.00- | |
| 25G78004 | 20510077 | N | GX | 09716975BT04 | | | | 6,002.57 | 6,002.57- | 6,002.57- | |
| 25G78506 | 20510103 | N | GX | 09716975BT04 | | | | 24,500.00 | 24,500.00- | 24,500.00- | |
| 25G78606 | 20510104 | N | GX | 09716975BT04 | | | | 681,039.00 | 681,039.00- | 681,039.00- | |
| 25G78706 | 20510105 | N | GX | 09716975BT04 | | | | 632,742.00 | 632,742.00- | 632,742.00- | |
| 25G78806 | 20510106 | N | GX | 09716975BT04 | | | | 190,302.00 | 190,302.00- | 190,302.00- | |
| 25G78906 | 20510107 | N | GX | 09716975BT04 | | | | 71,250.00 | 71,250.00- | 71,250.00- | |
| 25G79006 | 20510108 | N | GX | 09716975BT04 | | | | 57,000.00 | 57,000.00- | 57,000.00- | |
| 25G79106 | 20510109 | N | GX | 09716975BT04 | | | | 516,754.00 | 516,754.00- | 516,754.00- | |
| | | | | Sub Total by BU Type | | | | 7,254,511.00 | 7,254,511.00- | 7,254,511.00- | |
| | | | | Total by Grant Number | | | | 7,254,511.00 | 7,254,511.00- | 7,254,511.00- | |
| 25G78005 | 20510092 | N | GX | 09716975BT05 | | | | 2,228,688.26 | 2,228,688.26- | 2,228,688.26- | |
| 25G78005 | 20510093 | N | GX | 09716975BT05 | | | | 138,008.33 | 138,008.33- | 138,008.33- | |
| 25G78005 | 20510094 | N | GX | 09716975BT05 | | | | 2,105,131.88 | 2,105,131.88- | 2,105,131.88- | |
| 25G78005 | 20510095 | N | GX | 09716975BT05 | | | | 360,511.37 | 360,511.37- | 360,511.37- | |
| 25G78005 | 20510096 | N | GX | 09716975BT05 | | | | 297,469.00 | 297,469.00- | 297,469.00- | |
| 25G78005 | 20510097 | N | GX | 09716975BT05 | | | | 281,675.52 | 281,675.52- | 281,675.52- | |
| 25G78005 | 20510098 | N | GX | 09716975BT05 | | | | 130,470.47 | 130,470.47- | 130,470.47- | |
| 25G78005 | 20510099 | N | GX | 09716975BT05 | | | | 339,098.95 | 339,098.95- | 339,098.95- | |
| 25G78005 | 20510100 | N | GX | 09716975BT05 | | | | 35,368.76 | 35,368.76- | 35,368.76- | |
| 25G78205 | 20510124 | N | GX | 09716975BT05 | | | | 103,397.76 | 103,397.76- | 103,397.76- | |

Grant/Project Status

Agency Number 020 HHS SYSTEM - REG & LIC As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | | | 6,019,820.30 | 6,019,820.30- | 6,019,820.30- | |
| | | | | Total by Grant Number | | | | 6,019,820.30 | 6,019,820.30- | 6,019,820.30- | |
| 25G78006 | 20510122 | N | GX | 09716975BT06 | | | | 1,706,334.36 | 1,706,334.36- | 1,706,334.36- | |
| | | | | Sub Total by BU Type | | | | 1,706,334.36 | 1,706,334.36- | 1,706,334.36- | |
| | | | | Total by Grant Number | | | | 1,706,334.36 | 1,706,334.36- | 1,706,334.36- | |
| 25G78106 | 20510102 | N | GX | 09716975PF06 | | | | 919,448.95 | 919,448.95- | 919,448.95- | |
| 25G78107 | 20510123 | N | GX | 09716975PF06 | | | | 196,969.78 | 196,969.78- | 196,969.78- | |
| | | | | Sub Total by BU Type | | | | 1,116,418.73 | 1,116,418.73- | 1,116,418.73- | |
| | | | | Total by Grant Number | | | | 1,116,418.73 | 1,116,418.73- | 1,116,418.73- | |
| | 20460148 | N | IS | 1-CONSHLTH05 | | | | 61,192.86 | 61,192.86- | 61,192.86- | |
| | 20460171 | N | IS | 1-CONSHLTH05 | | | | 21,703.17 | 21,703.17- | 21,703.17- | |
| | | | | Sub Total by BU Type | | | | 82,896.03 | 82,896.03- | 82,896.03- | |
| | 20460179 | N | MT | 1-CONSHLTH05 | | | | 24,521.65 | 24,521.65- | 24,521.65- | |
| | | | | Sub Total by BU Type | | | | 24,521.65 | 24,521.65- | 24,521.65- | |
| | | | | Total by Grant Number | | | | 107,417.68 | 107,417.68- | 107,417.68- | |
| | 20550188 | N | OT | 1-CREDENTAL1 | | | | 46.17- | 46.17 | 46.17 | |
| | | | | Sub Total by BU Type | | | | 46.17- | 46.17 | 46.17 | |
| | | | | Total by Grant Number | | | | 46.17- | 46.17 | 46.17 | |
| | 20550022 | N | OT | 1-CREDENTAL3 | | | | 19.09 | 19.09- | 19.09- | |
| | 20550023 | N | OT | 1-CREDENTAL3 | | | | 1,631.75 | 1,631.75- | 1,631.75- | |
| | 20550024 | N | OT | 1-CREDENTAL3 | | | | 1,676.38- | 1,676.38 | 1,676.38 | |
| | 20550025 | N | OT | 1-CREDENTAL3 | | | | 4,619.09 | 4,619.09- | 4,619.09- | |
| | 20550027 | N | OT | 1-CREDENTAL3 | | | | 13,736.45 | 13,736.45- | 13,736.45- | |
| | 20550028 | N | OT | 1-CREDENTAL3 | | | | 132,309.29 | 132,309.29- | 132,309.29- | |
| | 20550029 | N | OT | 1-CREDENTAL3 | | | | 6,016.41 | 6,016.41- | 6,016.41- | |
| | 20550030 | N | OT | 1-CREDENTAL3 | | | | 11,400.90 | 11,400.90- | 11,400.90- | |
| | 20550031 | N | OT | 1-CREDENTAL3 | | | | 20,125.73 | 20,125.73- | 20,125.73- | |
| | 20550032 | N | OT | 1-CREDENTAL3 | | | | 661.39 | 661.39- | 661.39- | |
| | 20550100 | N | OT | 1-CREDENTAL3 | | | | 431.70- | 431.70 | 431.70 | |
| | 20550263 | N | OT | 1-CREDENTAL3 | | | | 1,607.44 | 1,607.44- | 1,607.44- | |
| | 20550265 | N | OT | 1-CREDENTAL3 | | | | 11,180.46 | 11,180.46- | 11,180.46- | |
| | 20550267 | N | OT | 1-CREDENTAL3 | | | | 12,045.51 | 12,045.51- | 12,045.51- | |
| | 20550269 | N | OT | 1-CREDENTAL3 | | | | 712.81 | 712.81- | 712.81- | |
| | | | | Sub Total by BU Type | | | | 213,958.24 | 213,958.24- | 213,958.24- | |
| | | | | Total by Grant Number | | | | 213,958.24 | 213,958.24- | 213,958.24- | |
| | 20480049 | N | MT | 1-ENVDISSUR3 | | | | 3,513.33 | 3,513.33- | 3,513.33- | |
| | | | | Sub Total by BU Type | | | | 3,513.33 | 3,513.33- | 3,513.33- | |
| | 20480098 | N | OT | 1-ENVDISSUR3 | | | | 13,748.09 | 13,748.09- | 13,748.09- | |
| | | | | Sub Total by BU Type | | | | 13,748.09 | 13,748.09- | 13,748.09- | |
| | | | | Total by Grant Number | | | | 17,261.42 | 17,261.42- | 17,261.42- | |
| | 20470013 | N | MT | 1-ENVHLTHSV3 | | | | 110,911.87 | 110,911.87- | 110,911.87- | |
| | 20470028 | N | MT | 1-ENVHLTHSV3 | | | | 336,707.44 | 336,707.44- | 336,707.44- | |

Grant/Project Status

Agency Number 020 HHS SYSTEM - REG & LIC As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 20470038 | N | MT | 1-ENVHLTHSV3 | | | | 280,072.32 | 280,072.32- | 280,072.32- | |
| | 26470013 | N | MT | 1-ENVHLTHSV3 | | | | 239,810.21 | 239,810.21- | 239,810.21- | |
| | | | | Sub Total by BU Type | | | | 967,501.84 | 967,501.84- | 967,501.84- | |
| | | | | Total by Grant Number | | | | 967,501.84 | 967,501.84- | 967,501.84- | |
| | 20470041 | N | MT | 1-ENVHLTHSV5 | | | | 547,558.40 | 547,558.40- | 547,558.40- | |
| | | | | Sub Total by BU Type | | | | 547,558.40 | 547,558.40- | 547,558.40- | |
| | | | | Total by Grant Number | | | | 547,558.40 | 547,558.40- | 547,558.40- | |
| | 20550347 | N | OT | 1-LICENSURE5 | | | | 20,542.60 | 20,542.60- | 20,542.60- | |
| | 20550348 | N | OT | 1-LICENSURE5 | | | | 5,457.17 | 5,457.17- | 5,457.17- | |
| | 20550349 | N | OT | 1-LICENSURE5 | | | | 248,710.01 | 248,710.01- | 248,710.01- | |
| | 20550350 | N | OT | 1-LICENSURE5 | | | | 31,720.42 | 31,720.42- | 31,720.42- | |
| | 20550351 | N | OT | 1-LICENSURE5 | | | | 37,906.09 | 37,906.09- | 37,906.09- | |
| | 20550352 | N | OT | 1-LICENSURE5 | | | | 8,990.74 | 8,990.74- | 8,990.74- | |
| | | | | Sub Total by BU Type | | | | 353,327.03 | 353,327.03- | 353,327.03- | |
| | | | | Total by Grant Number | | | | 353,327.03 | 353,327.03- | 353,327.03- | |
| | 20550438 | N | MT | 1-LICENSURE7 | | | | 24,404.06 | 24,404.06- | 24,404.06- | |
| | 20550439 | N | MT | 1-LICENSURE7 | | | | 13,271.45 | 13,271.45- | 13,271.45- | |
| | 20550440 | N | MT | 1-LICENSURE7 | | | | 350,078.68 | 350,078.68- | 350,078.68- | |
| | 20550441 | N | MT | 1-LICENSURE7 | | | | 67,960.91 | 67,960.91- | 67,960.91- | |
| | 20550442 | N | MT | 1-LICENSURE7 | | | | 1,246.58 | 1,246.58- | 1,246.58- | |
| | 20550443 | N | MT | 1-LICENSURE7 | | | | 1,712.99 | 1,712.99- | 1,712.99- | |
| | 20550476 | N | MT | 1-LICENSURE7 | | | | 2,763.35 | 2,763.35- | 2,763.35- | |
| | 20550477 | N | MT | 1-LICENSURE7 | | | | 1,313.02 | 1,313.02- | 1,313.02- | |
| | 20550478 | N | MT | 1-LICENSURE7 | | | | 6,631.46 | 6,631.46- | 6,631.46- | |
| | 20550479 | N | MT | 1-LICENSURE7 | | | | 442.02 | 442.02- | 442.02- | |
| | | | | Sub Total by BU Type | | | | 469,824.52 | 469,824.52- | 469,824.52- | |
| | | | | Total by Grant Number | | | | 469,824.52 | 469,824.52- | 469,824.52- | |
| 25G47000 | 26490036 | N | GX | 1300B1NEMCHS | | | | 23,729.91 | 23,729.91- | 23,729.91- | |
| 25G47100 | 26500005 | N | GX | 1300B1NEMCHS | | | | 213,337.62 | 213,337.62- | 213,337.62- | |
| | | | | Sub Total by BU Type | | | | 237,067.53 | 237,067.53- | 237,067.53- | |
| | | | | Total by Grant Number | | | | 237,067.53 | 237,067.53- | 237,067.53- | |
| 25G47001 | 20490037 | N | GX | 1301B1NEMCHS | | | | 5,306.35 | 5,306.35- | 5,306.35- | |
| 25G47001 | 26490037 | N | GX | 1301B1NEMCHS | | | | 47,976.83 | 47,976.83- | 47,976.83- | |
| 25G47101 | 20500006 | N | GX | 1301B1NEMCHS | | | | 19,303.30 | 19,303.30- | 19,303.30- | |
| 25G47101 | 26500006 | N | GX | 1301B1NEMCHS | | | | 279,447.59 | 279,447.59- | 279,447.59- | |
| | | | | Sub Total by BU Type | | | | 352,034.07 | 352,034.07- | 352,034.07- | |
| | | | | Total by Grant Number | | | | 352,034.07 | 352,034.07- | 352,034.07- | |
| 25G47002 | 20490043 | N | GX | 1302B1NEMCHS | | | | 28,717.38 | 28,717.38- | 28,717.38- | |
| 25G47102 | 20500007 | N | GX | 1302B1NEMCHS | | | | 134,786.94 | 134,786.94- | 134,786.94- | |
| 25G48402 | 20480110 | N | GX | 1302B1NEMCHS | | | | 9.38 | 9.38- | 9.38- | |
| | | | | Sub Total by BU Type | | | | 163,513.70 | 163,513.70- | 163,513.70- | |
| | | | | Total by Grant Number | | | | 163,513.70 | 163,513.70- | 163,513.70- | |

Grant/Project Status

Agency Number 020 HHS SYSTEM - REG & LIC As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G47003 | 20490052 | N | GX | 1303B1NEMCHS | | | | 28,343.20 | 28,343.20- | 28,343.20- | |
| 25G47103 | 20500009 | N | GX | 1303B1NEMCHS | | | | 190,878.24 | 190,878.24- | 190,878.24- | |
| | | | | Sub Total by BU Type | | | | 219,221.44 | 219,221.44- | 219,221.44- | |
| | | | | Total by Grant Number | | | | 219,221.44 | 219,221.44- | 219,221.44- | |
| 25G47004 | 20490062 | N | GX | 1304B1NEMCHS | | | | 17,698.12 | 17,698.12- | 17,698.12- | |
| 25G47104 | 20500012 | N | GX | 1304B1NEMCHS | | | | 227,693.10 | 227,693.10- | 227,693.10- | |
| 25G48204 | 20510039 | N | GX | 1304B1NEMCHS | | | | 12,492.00 | 12,492.00- | 12,492.00- | |
| 25G48404 | 20480155 | N | GX | 1304B1NEMCHS | | | | 6,051.25 | 6,051.25- | 6,051.25- | |
| | | | | Sub Total by BU Type | | | | 263,934.47 | 263,934.47- | 263,934.47- | |
| | | | | Total by Grant Number | | | | 263,934.47 | 263,934.47- | 263,934.47- | |
| 25G46705 | 20120004 | N | GX | 1305B1NEMCHS | | | | 4,418.01 | 4,418.01- | 4,418.01- | |
| 25G46805 | 20120021 | N | GX | 1305B1NEMCHS | | | | 28,539.64 | 28,539.64- | 28,539.64- | |
| 25G46905 | 20120011 | N | GX | 1305B1NEMCHS | | | | 83,308.08 | 83,308.08- | 83,308.08- | |
| 25G47005 | 20490003 | N | GX | 1305B1NEMCHS | | | | 29,564.69 | 29,564.69- | 29,564.69- | |
| 25G47105 | 20500003 | N | GX | 1305B1NEMCHS | | | | 137,481.64 | 137,481.64- | 137,481.64- | |
| 25G47705 | 20200005 | N | GX | 1305B1NEMCHS | | | | 33,846.12 | 33,846.12- | 33,846.12- | |
| 25G47705 | 20200018 | N | GX | 1305B1NEMCHS | | | | 37.99 | 37.99- | 37.99- | |
| 25G47805 | 20120008 | N | GX | 1305B1NEMCHS | | | | 167,455.16 | 167,455.16- | 167,455.16- | |
| 25G48005 | 20120010 | N | GX | 1305B1NEMCHS | | | | 171,910.31 | 171,910.31- | 171,910.31- | |
| 25G48205 | 20510002 | N | GX | 1305B1NEMCHS | | | | 8,198.24 | 8,198.24- | 8,198.24- | |
| 25G48405 | 20480010 | N | GX | 1305B1NEMCHS | | | | 24,976.00 | 24,976.00- | 24,976.00- | |
| 25G48505 | 20290004 | N | GX | 1305B1NEMCHS | | | | 16,105.44 | 16,105.44- | 16,105.44- | |
| | | | | Sub Total by BU Type | | | | 705,841.32 | 705,841.32- | 705,841.32- | |
| | | | | Total by Grant Number | | | | 705,841.32 | 705,841.32- | 705,841.32- | |
| 25G46706 | 20120060 | N | GX | 1306B1NEMCHS | | | | 31,690.65 | 31,690.65- | 31,690.65- | |
| 25G46806 | 20120063 | N | GX | 1306B1NEMCHS | | | | 82,499.20 | 82,499.20- | 82,499.20- | |
| 25G46906 | 20120062 | N | GX | 1306B1NEMCHS | | | | 183,166.47 | 183,166.47- | 183,166.47- | |
| 25G47006 | 20490053 | N | GX | 1306B1NEMCHS | | | | 62,109.64 | 62,109.64- | 62,109.64- | |
| 25G47106 | 20500020 | N | GX | 1306B1NEMCHS | | | | 126,389.51 | 126,389.51- | 126,389.51- | |
| 25G47706 | 20200022 | N | GX | 1306B1NEMCHS | | | | 44,145.16 | 44,145.16- | 44,145.16- | |
| 25G47706 | 20200023 | N | GX | 1306B1NEMCHS | | | | 6,410.99 | 6,410.99- | 6,410.99- | |
| 25G47706 | 20200024 | N | GX | 1306B1NEMCHS | | | | 16,470.14 | 16,470.14- | 16,470.14- | |
| 25G47806 | 20120015 | N | GX | 1306B1NEMCHS | | | | 326,356.86 | 326,356.86- | 326,356.86- | |
| 25G47906 | 20120026 | N | GX | 1306B1NEMCHS | | | | 229.82 | 229.82- | 229.82- | |
| 25G48006 | 20120061 | N | GX | 1306B1NEMCHS | | | | 335,519.40 | 335,519.40- | 335,519.40- | |
| 25G48206 | 20500023 | N | GX | 1306B1NEMCHS | | | | 12,063.25 | 12,063.25- | 12,063.25- | |
| 25G48206 | 20510101 | N | GX | 1306B1NEMCHS | | | | 17,680.43 | 17,680.43- | 17,680.43- | |
| 25G48306 | 20120064 | N | GX | 1306B1NEMCHS | | | | 120,173.62 | 120,173.62- | 120,173.62- | |
| 25G48506 | 20290014 | N | GX | 1306B1NEMCHS | | | | 45,266.26 | 45,266.26- | 45,266.26- | |
| | | | | Sub Total by BU Type | | | | 1,410,171.40 | 1,410,171.40- | 1,410,171.40- | |
| | | | | Total by Grant Number | | | | 1,410,171.40 | 1,410,171.40- | 1,410,171.40- | |
| 25G46707 | 20120074 | N | GX | 1307B1NEMCHS | | | | | 5,448.28- | 5,448.28- | |

Grant/Project Status

Agency Number 020 HHS SYSTEM - REG & LIC As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | 5,448.28 | | | |
| 25G46807 | 20120077 | N | GX | 1307B1NEMCHS | | | | 34,438.92 | 34,438.92- | 34,438.92- | |
| 25G46907 | 20120076 | N | GX | 1307B1NEMCHS | | | | 34,282.54 | 34,282.54- | 34,282.54- | |
| 25G47007 | 20490076 | N | GX | 1307B1NEMCHS | | | | 9,429.66 | 9,429.66- | 9,429.66- | |
| 25G47107 | 20500024 | N | GX | 1307B1NEMCHS | | | | 9,183.43 | 9,183.43- | 9,183.43- | |
| 25G47807 | 20120072 | N | GX | 1307B1NEMCHS | | | | 67,514.45 | 67,514.45- | 67,514.45- | |
| 25G48007 | 20120075 | N | GX | 1307B1NEMCHS | | | | 75,760.04 | 75,760.04- | 75,760.04- | |
| 25G48207 | 20500025 | N | GX | 1307B1NEMCHS | | | | 210.48 | 210.48- | 210.48- | |
| 25G48307 | 20120078 | N | GX | 1307B1NEMCHS | | | | 15,017.44 | 15,017.44- | 15,017.44- | |
| 25G48507 | 20290023 | N | GX | 1307B1NEMCHS | | | | 7,247.94 | 7,247.94- | 7,247.94- | |
| | | | | Sub Total by BU Type | | | | 258,533.18 | 258,533.18- | 258,533.18- | |
| | | | | Total by Grant Number | | | | 258,533.18 | 258,533.18- | 258,533.18- | |
| | 20460180 | N | MT | 2-CONSHLTH05 | | | | 41,156.32 | 41,156.32- | 41,156.32- | |
| | | | | Sub Total by BU Type | | | | 41,156.32 | 41,156.32- | 41,156.32- | |
| | | | | Total by Grant Number | | | | 41,156.32 | 41,156.32- | 41,156.32- | |
| | 20100049 | N | GP | 2-EMPLYWELL7 | | 15,210.90 | | 15,210.90 | 15,210.90- | | |
| | | | | Sub Total by BU Type | | 15,210.90 | | 15,210.90 | 15,210.90- | | |
| | | | | Total by Grant Number | | 15,210.90 | | 15,210.90 | 15,210.90- | | |
| | 20480050 | N | MT | 2-ENVDISSUR3 | | | | 8,154.72- | 8,154.72 | 8,154.72 | |
| | 20480051 | N | MT | 2-ENVDISSUR3 | | | | 7,907.90- | 7,907.90 | 7,907.90 | |
| | 20480126 | N | MT | 2-ENVDISSUR3 | | | | 7,746.17 | 7,746.17- | 7,746.17- | |
| | | | | Sub Total by BU Type | | | | 8,316.45- | 8,316.45 | 8,316.45 | |
| | | | | Total by Grant Number | | | | 8,316.45- | 8,316.45 | 8,316.45 | |
| | 20470005 | N | MT | 2-ENVHLTHSV3 | | | | 7,628.97 | 7,628.97- | 7,628.97- | |
| | 20470006 | N | MT | 2-ENVHLTHSV3 | | | | 6,987.99 | 6,987.99- | 6,987.99- | |
| | 20470007 | N | MT | 2-ENVHLTHSV3 | | | | 52,300.17 | 52,300.17- | 52,300.17- | |
| | 20470008 | N | MT | 2-ENVHLTHSV3 | | | | 89,787.75 | 89,787.75- | 89,787.75- | |
| | 20470009 | N | MT | 2-ENVHLTHSV3 | | | | 32,514.19 | 32,514.19- | 32,514.19- | |
| | 20470010 | N | MT | 2-ENVHLTHSV3 | | | | 17,690.32 | 17,690.32- | 17,690.32- | |
| | 20470011 | N | MT | 2-ENVHLTHSV3 | | | | 1,745.47- | 1,745.47 | 1,745.47 | |
| | 20470029 | N | MT | 2-ENVHLTHSV3 | | | | 4,560.01 | 4,560.01- | 4,560.01- | |
| | 26470005 | N | MT | 2-ENVHLTHSV3 | | | | 76,518.81- | 76,518.81 | 76,518.81 | |
| | 26470006 | N | MT | 2-ENVHLTHSV3 | | | | 63,779.60 | 63,779.60- | 63,779.60- | |
| | 26470007 | N | MT | 2-ENVHLTHSV3 | | | | 8,229.39 | 8,229.39- | 8,229.39- | |
| | 26470008 | N | MT | 2-ENVHLTHSV3 | | | | 401,014.17 | 401,014.17- | 401,014.17- | |
| | 26470009 | N | MT | 2-ENVHLTHSV3 | | | | 16,906.07 | 16,906.07- | 16,906.07- | |
| | 26470010 | N | MT | 2-ENVHLTHSV3 | | | | 4,875.26 | 4,875.26- | 4,875.26- | |
| | 26470011 | N | MT | 2-ENVHLTHSV3 | | | | 126,569.81 | 126,569.81- | 126,569.81- | |
| | | | | Sub Total by BU Type | | | | 754,579.42 | 754,579.42- | 754,579.42- | |
| | 20470030 | N | OT | 2-ENVHLTHSV3 | | | | 96,592.40 | 96,592.40- | 96,592.40- | |
| | 20470031 | N | OT | 2-ENVHLTHSV3 | | | | 307,961.46 | 307,961.46- | 307,961.46- | |
| | 20470032 | N | OT | 2-ENVHLTHSV3 | | | | 193,476.17 | 193,476.17- | 193,476.17- | |

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | | | 598,030.03 | 598,030.03- | 598,030.03- | |
| | | | | Total by Grant Number | | | | 1,352,609.45 | 1,352,609.45- | 1,352,609.45- | |
| | 20470042 | N | MT | 2-ENVHLTHSV5 | | | | 29,000.85 | 29,000.85- | 29,000.85- | |
| | | | | Sub Total by BU Type | | | | 29,000.85 | 29,000.85- | 29,000.85- | |
| | 20470046 | N | OT | 2-ENVHLTHSV5 | | | | 343,649.91 | 343,649.91- | 343,649.91- | |
| | 20470047 | N | OT | 2-ENVHLTHSV5 | | | | 1,846,978.00 | 1,846,978.00- | 1,846,978.00- | |
| | 20470051 | N | OT | 2-ENVHLTHSV5 | | | | 129.68 | 129.68- | 129.68- | |
| | | | | Sub Total by BU Type | | | | 2,190,757.59 | 2,190,757.59- | 2,190,757.59- | |
| | | | | Total by Grant Number | | | | 2,219,758.44 | 2,219,758.44- | 2,219,758.44- | |
| | 20980001 | N | OT | 2-HHS IDC1 | | | | 8.00 | 8.00- | 8.00- | |
| | | | | Sub Total by BU Type | | | | 8.00 | 8.00- | 8.00- | |
| | | | | Total by Grant Number | | | | 8.00 | 8.00- | 8.00- | |
| | 20980012 | N | OT | 2-HHS IDC3 | | | | 41,362.38 | 41,362.38- | 41,362.38- | |
| | 20980018 | N | OT | 2-HHS IDC3 | | | | 120,365.50 | 120,365.50- | 120,365.50- | |
| 20INDIR | 20980000 | N | OT | 2-HHS IDC3 | | | | 15,981.84 | 15,981.84- | 15,981.84- | |
| 20INDIR | 20980010 | N | OT | 2-HHS IDC3 | | | | 5,975,948.73 | 5,975,948.73- | 5,975,948.73- | |
| | | | | Sub Total by BU Type | | | | 6,153,658.45 | 6,153,658.45- | 6,153,658.45- | |
| | | | | Total by Grant Number | | | | 6,153,658.45 | 6,153,658.45- | 6,153,658.45- | |
| | 20550034 | N | OT | 2-LICENSURE3 | | | | 18,674.44 | 18,674.44- | 18,674.44- | |
| | 20550035 | N | OT | 2-LICENSURE3 | | | | 228,580.37 | 228,580.37- | 228,580.37- | |
| | 20550036 | N | OT | 2-LICENSURE3 | | | | 327.11 | 327.11- | 327.11- | |
| | 20550037 | N | OT | 2-LICENSURE3 | | | | 60,998.16 | 60,998.16- | 60,998.16- | |
| | 20550039 | N | OT | 2-LICENSURE3 | | | | 12,697.25 | 12,697.25- | 12,697.25- | |
| | 20550040 | N | OT | 2-LICENSURE3 | | | | 3,111.67 | 3,111.67- | 3,111.67- | |
| | 20550042 | N | OT | 2-LICENSURE3 | | | | 185.07 | 185.07- | 185.07- | |
| | 20550043 | N | OT | 2-LICENSURE3 | | | | 116,314.50 | 116,314.50- | 116,314.50- | |
| | 20550044 | N | OT | 2-LICENSURE3 | | | | 6,186.08 | 6,186.08- | 6,186.08- | |
| | 20550045 | N | OT | 2-LICENSURE3 | | | | 22,661.74 | 22,661.74- | 22,661.74- | |
| | 20550259 | N | OT | 2-LICENSURE3 | | | | 40,657.12 | 40,657.12- | 40,657.12- | |
| | 20550260 | N | OT | 2-LICENSURE3 | | | | 15,789.69 | 15,789.69- | 15,789.69- | |
| | 20550261 | N | OT | 2-LICENSURE3 | | | | 876,051.62 | 876,051.62- | 876,051.62- | |
| | 20550262 | N | OT | 2-LICENSURE3 | | | | 128,346.00 | 128,346.00- | 128,346.00- | |
| | 20550275 | N | OT | 2-LICENSURE3 | | | | 30,097.61 | 30,097.61- | 30,097.61- | |
| | 20550276 | N | OT | 2-LICENSURE3 | | | | 1,102.61 | 1,102.61- | 1,102.61- | |
| | | | | Sub Total by BU Type | | | | 1,561,781.04 | 1,561,781.04- | 1,561,781.04- | |
| | | | | Total by Grant Number | | | | 1,561,781.04 | 1,561,781.04- | 1,561,781.04- | |
| | 20550038 | N | OT | 2-LICENSURE5 | | | | 13,158.88 | 13,158.88- | 13,158.88- | |
| | 20550292 | N | OT | 2-LICENSURE5 | | | | 89,646.68 | 89,646.68- | 89,646.68- | |
| | 20550293 | N | OT | 2-LICENSURE5 | | | | 12,473.84 | 12,473.84- | 12,473.84- | |
| | 20550294 | N | OT | 2-LICENSURE5 | | | | 699,901.96 | 699,901.96- | 699,901.96- | |
| | 20550295 | N | OT | 2-LICENSURE5 | | | | 65,344.55 | 65,344.55- | 65,344.55- | |
| | 20550296 | N | OT | 2-LICENSURE5 | | | | 68,078.51 | 68,078.51- | 68,078.51- | |

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 20550297 | N | OT | 2-LICENSURE5 | | | | 838.65- | 838.65 | 838.65 | |
| | 20550305 | N | OT | 2-LICENSURE5 | | | | 9,400.17 | 9,400.17- | 9,400.17- | |
| | 20550339 | N | OT | 2-LICENSURE5 | | | | 20,478.07 | 20,478.07- | 20,478.07- | |
| | 20550340 | N | OT | 2-LICENSURE5 | | | | 3,170.61 | 3,170.61- | 3,170.61- | |
| | 20550341 | N | OT | 2-LICENSURE5 | | | | 155,437.67 | 155,437.67- | 155,437.67- | |
| | 20550342 | N | OT | 2-LICENSURE5 | | | | 16,218.57 | 16,218.57- | 16,218.57- | |
| | 20550343 | N | OT | 2-LICENSURE5 | | | | 20,124.88 | 20,124.88- | 20,124.88- | |
| | 20550344 | N | OT | 2-LICENSURE5 | | | | 677.07- | 677.07 | 677.07 | |
| | 20550345 | N | OT | 2-LICENSURE5 | | | | 218.16 | 218.16- | 218.16- | |
| | 20550359 | N | OT | 2-LICENSURE5 | | | | 59,628.67 | 59,628.67- | 59,628.67- | |
| | 20550360 | N | OT | 2-LICENSURE5 | | | | 24,750.39 | 24,750.39- | 24,750.39- | |
| | 20550361 | N | OT | 2-LICENSURE5 | | | | 846,498.85 | 846,498.85- | 846,498.85- | |
| | 20550362 | N | OT | 2-LICENSURE5 | | | | 148,087.19 | 148,087.19- | 148,087.19- | |
| | 20550363 | N | OT | 2-LICENSURE5 | | | | 1,350.19 | 1,350.19- | 1,350.19- | |
| | 20550364 | N | OT | 2-LICENSURE5 | | | | 70.61 | 70.61- | 70.61- | |
| | 20550365 | N | OT | 2-LICENSURE5 | | | | 589.96 | 589.96- | 589.96- | |
| | 20550397 | N | OT | 2-LICENSURE5 | | | | 49.49 | 49.49- | 49.49- | |
| | 20550398 | N | OT | 2-LICENSURE5 | | | | 7.00- | 7.00 | 7.00 | |
| | | | | Sub Total by BU Type | | | | 2,253,155.18 | 2,253,155.18- | 2,253,155.18- | |
| | | | | Total by Grant Number | | | | 2,253,155.18 | 2,253,155.18- | 2,253,155.18- | |
| | 20550412 | N | MT | 2-LICENSURE7 | | | | 5,465.79 | 5,465.79- | 5,465.79- | |
| | 20550413 | N | MT | 2-LICENSURE7 | | | | 2,621.45 | 2,621.45- | 2,621.45- | |
| | 20550414 | N | MT | 2-LICENSURE7 | | | | 285,937.89 | 285,937.89- | 285,937.89- | |
| | 20550415 | N | MT | 2-LICENSURE7 | | | | 41,232.43 | 41,232.43- | 41,232.43- | |
| | 20550416 | N | MT | 2-LICENSURE7 | | | | 1,464.58 | 1,464.58- | 1,464.58- | |
| | 20550417 | N | MT | 2-LICENSURE7 | | | | 10.00 | 10.00- | 10.00- | |
| | 20550458 | N | MT | 2-LICENSURE7 | | | | 39,954.83 | 39,954.83- | 39,954.83- | |
| | 20550459 | N | MT | 2-LICENSURE7 | | | | 17,821.86 | 17,821.86- | 17,821.86- | |
| | 20550460 | N | MT | 2-LICENSURE7 | | | | 591,577.49 | 591,577.49- | 591,577.49- | |
| | 20550461 | N | MT | 2-LICENSURE7 | | | | 94,104.44 | 94,104.44- | 94,104.44- | |
| | 20550462 | N | MT | 2-LICENSURE7 | | | | 3,526.23 | 3,526.23- | 3,526.23- | |
| | 20550463 | N | MT | 2-LICENSURE7 | | | | 2,543.70 | 2,543.70- | 2,543.70- | |
| | | | | Sub Total by BU Type | | | | 1,086,260.69 | 1,086,260.69- | 1,086,260.69- | |
| | | | | Total by Grant Number | | | | 1,086,260.69 | 1,086,260.69- | 1,086,260.69- | |
| | 20550104 | N | OT | 2-MEDICAIDC3 | | | | 320.82 | 320.82- | 320.82- | |
| | 20550105 | N | OT | 2-MEDICAIDC3 | | | | 640.66 | 640.66- | 640.66- | |
| | 20550108 | N | OT | 2-MEDICAIDC3 | | | | 13,739.89 | 13,739.89- | 13,739.89- | |
| | 20550230 | N | OT | 2-MEDICAIDC3 | | | | 12,826.54 | 12,826.54- | 12,826.54- | |
| | 20550245 | N | OT | 2-MEDICAIDC3 | | | | 79,342.97 | 79,342.97- | 79,342.97- | |
| | 20550246 | N | OT | 2-MEDICAIDC3 | | | | 43,052.46 | 43,052.46- | 43,052.46- | |
| | 20550247 | N | OT | 2-MEDICAIDC3 | | | | 943,529.16 | 943,529.16- | 943,529.16- | |

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Agency Number 020 HHS SYSTEM - REG & LIC As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 20550248 | N | OT | 2-MEDICAIDC3 | | | | 57,756.52 | 57,756.52- | 57,756.52- | |
| | 20550249 | N | OT | 2-MEDICAIDC3 | | | | 15,950.89 | 15,950.89- | 15,950.89- | |
| | 20550250 | N | OT | 2-MEDICAIDC3 | | | | 175,177.66 | 175,177.66- | 175,177.66- | |
| | 20550251 | N | OT | 2-MEDICAIDC3 | | | | 11,650.72 | 11,650.72- | 11,650.72- | |
| | 20550252 | N | OT | 2-MEDICAIDC3 | | | | 1,956.08 | 1,956.08- | 1,956.08- | |
| | 20550253 | N | OT | 2-MEDICAIDC3 | | | | 2,987.94 | 2,987.94- | 2,987.94- | |
| | 20550254 | N | OT | 2-MEDICAIDC3 | | | | 61.00 | 61.00- | 61.00- | |
| | 20550255 | N | OT | 2-MEDICAIDC3 | | | | 389.96 | 389.96- | 389.96- | |
| | 20550256 | N | OT | 2-MEDICAIDC3 | | | | 58,663.37 | 58,663.37- | 58,663.37- | |
| | 20550257 | N | OT | 2-MEDICAIDC3 | | | | 395.06 | 395.06- | 395.06- | |
| | 20550258 | N | OT | 2-MEDICAIDC3 | | | | 31,464.53 | 31,464.53- | 31,464.53- | |
| | | | | Sub Total by BU Type | | | | 1,449,906.23 | 1,449,906.23- | 1,449,906.23- | |
| | | | | Total by Grant Number | | | | 1,449,906.23 | 1,449,906.23- | 1,449,906.23- | |
| | 20550298 | N | OT | 2-MEDICAIDC5 | | | | 95,532.23 | 95,532.23- | 95,532.23- | |
| | 20550299 | N | OT | 2-MEDICAIDC5 | | | | 48,888.36 | 48,888.36- | 48,888.36- | |
| | 20550300 | N | OT | 2-MEDICAIDC5 | | | | 971,191.45 | 971,191.45- | 971,191.45- | |
| | 20550301 | N | OT | 2-MEDICAIDC5 | | | | 82,728.99 | 82,728.99- | 82,728.99- | |
| | 20550302 | N | OT | 2-MEDICAIDC5 | | | | 108,180.62 | 108,180.62- | 108,180.62- | |
| | 20550303 | N | OT | 2-MEDICAIDC5 | | | | 7,357.95 | 7,357.95- | 7,357.95- | |
| | 20550304 | N | OT | 2-MEDICAIDC5 | | | | 22,426.38 | 22,426.38- | 22,426.38- | |
| | 20550306 | N | OT | 2-MEDICAIDC5 | | | | 2,295.15 | 2,295.15- | 2,295.15- | |
| | 20550308 | N | OT | 2-MEDICAIDC5 | | | | 324.51 | 324.51- | 324.51- | |
| | 20550310 | N | OT | 2-MEDICAIDC5 | | | | 85,960.96 | 85,960.96- | 85,960.96- | |
| | 20550312 | N | OT | 2-MEDICAIDC5 | | | | 49,947.94 | 49,947.94- | 49,947.94- | |
| | 20550366 | N | OT | 2-MEDICAIDC5 | | | | 103,514.59 | 103,514.59- | 103,514.59- | |
| | 20550367 | N | OT | 2-MEDICAIDC5 | | | | 47,989.82 | 47,989.82- | 47,989.82- | |
| | 20550368 | N | OT | 2-MEDICAIDC5 | | | | 825,964.50 | 825,964.50- | 825,964.50- | |
| | 20550369 | N | OT | 2-MEDICAIDC5 | | | | 66,621.88 | 66,621.88- | 66,621.88- | |
| | 20550370 | N | OT | 2-MEDICAIDC5 | | | | 174,217.06 | 174,217.06- | 174,217.06- | |
| | 20550371 | N | OT | 2-MEDICAIDC5 | | | | 30,421.81 | 30,421.81- | 30,421.81- | |
| | 20550372 | N | OT | 2-MEDICAIDC5 | | | | 15,092.33 | 15,092.33- | 15,092.33- | |
| | 20550373 | N | OT | 2-MEDICAIDC5 | | | | 1,585.70 | 1,585.70- | 1,585.70- | |
| | 20550374 | N | OT | 2-MEDICAIDC5 | | | | 9,221.80- | 9,221.80 | 9,221.80 | |
| | 20550375 | N | OT | 2-MEDICAIDC5 | | | | 383.58 | 383.58- | 383.58- | |
| | 20550376 | N | OT | 2-MEDICAIDC5 | | | | 75,815.13 | 75,815.13- | 75,815.13- | |
| | 20550378 | N | OT | 2-MEDICAIDC5 | | | | 65,571.27 | 65,571.27- | 65,571.27- | |
| | 20550392 | N | OT | 2-MEDICAIDC5 | | | | 22,450.02 | 22,450.02- | 22,450.02- | |
| | 20550393 | N | OT | 2-MEDICAIDC5 | | | | 723.56 | 723.56- | 723.56- | |
| | 20550394 | N | OT | 2-MEDICAIDC5 | | | | 3,537.93 | 3,537.93- | 3,537.93- | |
| | 20550399 | N | OT | 2-MEDICAIDC5 | | | | 55.48 | 55.48- | 55.48- | |
| | 20550400 | N | OT | 2-MEDICAIDC5 | | | | 8.00- | 8.00 | 8.00 | |

Agency Number 020 HHS SYSTEM - REG & LIC

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | | | 2,899,549.40 | 2,899,549.40- | 2,899,549.40- | |
| | | | | Total by Grant Number | | | | 2,899,549.40 | 2,899,549.40- | 2,899,549.40- | |
| | 20550418 | N | MT | 2-MEDICAIDC7 | | | | 109,034.95 | 109,034.95- | 109,034.95- | |
| | 20550419 | N | MT | 2-MEDICAIDC7 | | | | 55,619.25 | 55,619.25- | 55,619.25- | |
| | 20550420 | N | MT | 2-MEDICAIDC7 | | | | 1,035,324.11 | 1,035,324.11- | 1,035,324.11- | |
| | 20550421 | N | MT | 2-MEDICAIDC7 | | | | 72,818.67 | 72,818.67- | 72,818.67- | |
| | 20550422 | N | MT | 2-MEDICAIDC7 | | | | 127,322.85 | 127,322.85- | 127,322.85- | |
| | 20550423 | N | MT | 2-MEDICAIDC7 | | | | 34,051.89 | 34,051.89- | 34,051.89- | |
| | 20550424 | N | MT | 2-MEDICAIDC7 | | | | 15,105.20 | 15,105.20- | 15,105.20- | |
| | 20550431 | N | MT | 2-MEDICAIDC7 | | | | 55,183.09 | 55,183.09- | 55,183.09- | |
| | 20550432 | N | MT | 2-MEDICAIDC7 | | | | 3,564.92 | 3,564.92- | 3,564.92- | |
| | 20550464 | N | MT | 2-MEDICAIDC7 | | | | 78,048.81 | 78,048.81- | 78,048.81- | |
| | 20550465 | N | MT | 2-MEDICAIDC7 | | | | 42,440.10 | 42,440.10- | 42,440.10- | |
| | 20550466 | N | MT | 2-MEDICAIDC7 | | | | 735,527.30 | 735,527.30- | 735,527.30- | |
| | 20550467 | N | MT | 2-MEDICAIDC7 | | | | 54,879.07 | 54,879.07- | 54,879.07- | |
| | 20550468 | N | MT | 2-MEDICAIDC7 | | | | 49,393.56 | 49,393.56- | 49,393.56- | |
| | 20550469 | N | MT | 2-MEDICAIDC7 | | | | 30,568.66 | 30,568.66- | 30,568.66- | |
| | 20550470 | N | MT | 2-MEDICAIDC7 | | | | 10,874.74 | 10,874.74- | 10,874.74- | |
| | 20550471 | N | MT | 2-MEDICAIDC7 | | | | 104,046.01 | 104,046.01- | 104,046.01- | |
| | 20550472 | N | MT | 2-MEDICAIDC7 | | | | 9,568.36 | 9,568.36- | 9,568.36- | |
| | | | | Sub Total by BU Type | | | | 2,623,371.54 | 2,623,371.54- | 2,623,371.54- | |
| | | | | Total by Grant Number | | | | 2,623,371.54 | 2,623,371.54- | 2,623,371.54- | |
| 25G06002 | 20520005 | N | GX | 2002IS251443 | | | | 50,961.29 | 50,961.29- | 50,961.29- | |
| 25G06002 | 20520007 | N | GX | 2002IS251443 | | | | 108,194.34 | 108,194.34- | 108,194.34- | |
| | | | | Sub Total by BU Type | | | | 159,155.63 | 159,155.63- | 159,155.63- | |
| | | | | Total by Grant Number | | | | 159,155.63 | 159,155.63- | 159,155.63- | |
| 25G06003 | 20520037 | N | GX | 2003IS251443 | | | | 223,514.42 | 223,514.42- | 223,514.42- | |
| 25G06003 | 20520038 | N | GX | 2003IS251443 | | | | 586,396.56 | 586,396.56- | 586,396.56- | |
| | | | | Sub Total by BU Type | | | | 809,910.98 | 809,910.98- | 809,910.98- | |
| | | | | Total by Grant Number | | | | 809,910.98 | 809,910.98- | 809,910.98- | |
| 25G79305 | 20510043 | N | GX | 2003MUT30008 | | | | 240,000.00 | 240,000.00- | 240,000.00- | |
| 25G79405 | 20510044 | N | GX | 2003MUT30008 | | | | 180,000.00 | 180,000.00- | 180,000.00- | |
| | | | | Sub Total by BU Type | | | | 420,000.00 | 420,000.00- | 420,000.00- | |
| | | | | Total by Grant Number | | | | 420,000.00 | 420,000.00- | 420,000.00- | |
| 25G73604 | 20460154 | N | GX | 2003TETX0171 | | | | 67,529.36 | 67,529.36- | 67,529.36- | |
| | | | | Sub Total by BU Type | | | | 67,529.36 | 67,529.36- | 67,529.36- | |
| | | | | Total by Grant Number | | | | 67,529.36 | 67,529.36- | 67,529.36- | |
| 25G79205 | 20510042 | N | GX | 2004GET40048 | | | | 76,005.58 | 76,005.58- | 76,005.58- | |
| | | | | Sub Total by BU Type | | | | 76,005.58 | 76,005.58- | 76,005.58- | |
| | | | | Total by Grant Number | | | | 76,005.58 | 76,005.58- | 76,005.58- | |
| 25G06004 | 20520045 | N | GX | 2004IS251443 | | | | 237,766.29 | 237,766.29- | 237,766.29- | |
| 25G06004 | 20520046 | N | GX | 2004IS251443 | | | | 37,336.13 | 37,336.13- | 37,336.13- | |

Grant/Project Status

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | | | 275,102.42 | 275,102.42- | 275,102.42- | |
| | | | | Total by Grant Number | | | | 275,102.42 | 275,102.42- | 275,102.42- | |
| 25G49304 | 20120042 | N | GX | 2004IW101143 | | | | 3,115.13 | 3,115.13- | 3,115.13- | |
| 25G49404 | 20120041 | N | GX | 2004IW101143 | | | | 752.00 | 752.00- | 752.00- | |
| | | | | Sub Total by BU Type | | | | 3,867.13 | 3,867.13- | 3,867.13- | |
| | | | | Total by Grant Number | | | | 3,867.13 | 3,867.13- | 3,867.13- | |
| 25G50800 | 20120048 | N | GX | 2004IW500343 | | | | 305.00 | 305.00- | 305.00- | |
| | | | | Sub Total by BU Type | | | | 305.00 | 305.00- | 305.00- | |
| | | | | Total by Grant Number | | | | 305.00 | 305.00- | 305.00- | |
| 25G06005 | 20520009 | N | GX | 2005IS251443 | | | | 158,131.82 | 158,131.82- | 158,131.82- | |
| 25G06005 | 20520010 | N | GX | 2005IS251443 | | | | 400,562.74 | 400,562.74- | 400,562.74- | |
| | | | | Sub Total by BU Type | | | | 558,694.56 | 558,694.56- | 558,694.56- | |
| | | | | Total by Grant Number | | | | 558,694.56 | 558,694.56- | 558,694.56- | |
| 25G51005 | 20120049 | N | GX | 2005IW100343 | | | | 124,723.19 | 124,723.19- | 124,723.19- | |
| 25G51005 | 20120050 | N | GX | 2005IW100343 | | | | 24,817.44 | 24,817.44- | 24,817.44- | |
| 25G51005 | 20120051 | N | GX | 2005IW100343 | | | | 3,485.47 | 3,485.47- | 3,485.47- | |
| 25G51005 | 20120052 | N | GX | 2005IW100343 | | | | 86,813.71 | 86,813.71- | 86,813.71- | |
| 25G51005 | 20120053 | N | GX | 2005IW100343 | | | | 46,796.25 | 46,796.25- | 46,796.25- | |
| | | | | Sub Total by BU Type | | | | 286,636.06 | 286,636.06- | 286,636.06- | |
| | | | | Total by Grant Number | | | | 286,636.06 | 286,636.06- | 286,636.06- | |
| 25G51505 | 20120163 | N | GX | 2005IW450343 | | | | 856.00 | 856.00- | 856.00- | |
| | | | | Sub Total by BU Type | | | | 856.00 | 856.00- | 856.00- | |
| | | | | Total by Grant Number | | | | 856.00 | 856.00- | 856.00- | |
| 25G50905 | 20120161 | N | GX | 2005IW500343 | | | | 20,583.14 | 20,583.14- | 20,583.14- | |
| | | | | Sub Total by BU Type | | | | 20,583.14 | 20,583.14- | 20,583.14- | |
| | | | | Total by Grant Number | | | | 20,583.14 | 20,583.14- | 20,583.14- | |
| 25G53405 | 20120039 | N | GX | 2005IY800543 | | | | 18,217.83 | 18,217.83- | 18,217.83- | |
| | | | | Sub Total by BU Type | | | | 18,217.83 | 18,217.83- | 18,217.83- | |
| | | | | Total by Grant Number | | | | 18,217.83 | 18,217.83- | 18,217.83- | |
| 25G06006 | 20520047 | N | GX | 2006IS251443 | | | | 231,049.65 | 231,049.65- | 231,049.65- | |
| 25G06006 | 20520048 | N | GX | 2006IS251443 | | | | 345,904.77 | 345,904.77- | 345,904.77- | |
| | | | | Sub Total by BU Type | | | | 576,954.42 | 576,954.42- | 576,954.42- | |
| | | | | Total by Grant Number | | | | 576,954.42 | 576,954.42- | 576,954.42- | |
| 25G51006 | 20120164 | N | GX | 2006IW100343 | | | | 107,912.78 | 107,912.78- | 107,912.78- | |
| 25G51006 | 20120165 | N | GX | 2006IW100343 | | | | 17,702.20 | 17,702.20- | 17,702.20- | |
| 25G51006 | 20120166 | K | GX | 2006IW100343 | | | | 356,529.17 | 356,529.17- | 356,529.17- | |
| 25G51006 | 20120167 | N | GX | 2006IW100343 | | | | 120,248.91 | 120,248.91- | 120,248.91- | |
| 25G51006 | 20120168 | N | GX | 2006IW100343 | | | | 484,836.93 | 484,836.93- | 484,836.93- | |
| | | | | Sub Total by BU Type | | | | 1,087,229.99 | 1,087,229.99- | 1,087,229.99- | |
| | | | | Total by Grant Number | | | | 1,087,229.99 | 1,087,229.99- | 1,087,229.99- | |
| 25G50906 | 20120174 | N | GX | 2006IW500343 | | | | 157.36- | 157.36 | 157.36 | |
| | | | | Sub Total by BU Type | | | | 157.36- | 157.36 | 157.36 | |

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | | | 157.36- | 157.36 | 157.36 | |
| 25G53406 | 20120169 | N | GX | 2006IY800543 | | | | 64,473.78 | 64,473.78- | 64,473.78- | |
| | | | | Sub Total by BU Type | | | | 64,473.78 | 64,473.78- | 64,473.78- | |
| | | | | Total by Grant Number | | | | 64,473.78 | 64,473.78- | 64,473.78- | |
| 25G06007 | 20520049 | N | GX | 2007IS251443 | | | | 163,926.80 | 163,926.80- | 163,926.80- | |
| 25G06007 | 20520050 | N | GX | 2007IS251443 | | | | 267,357.56 | 267,357.56- | 267,357.56- | |
| | | | | Sub Total by BU Type | | | | 431,284.36 | 431,284.36- | 431,284.36- | |
| | | | | Total by Grant Number | | | | 431,284.36 | 431,284.36- | 431,284.36- | |
| 25G51007 | 20120175 | N | GX | 2007IW100343 | | | | 141,059.40 | 141,059.40- | 141,059.40- | |
| 25G51007 | 20120176 | N | GX | 2007IW100343 | | | | 11,445.01 | 11,445.01- | 11,445.01- | |
| 25G51007 | 20120177 | N | GX | 2007IW100343 | | | | 203,028.48 | 203,028.48- | 203,028.48- | |
| 25G51007 | 20120178 | N | GX | 2007IW100343 | | | | 54,648.60 | 54,648.60- | 54,648.60- | |
| 25G51007 | 20120179 | N | GX | 2007IW100343 | | | | 280,558.17 | 280,558.17- | 280,558.17- | |
| | | | | Sub Total by BU Type | | | | 690,739.66 | 690,739.66- | 690,739.66- | |
| | | | | Total by Grant Number | | | | 690,739.66 | 690,739.66- | 690,739.66- | |
| 25G53407 | 20120180 | N | GX | 2007IY800543 | | | | 50,988.26 | 50,988.26- | 50,988.26- | |
| | | | | Sub Total by BU Type | | | | 50,988.26 | 50,988.26- | 50,988.26- | |
| | | | | Total by Grant Number | | | | 50,988.26 | 50,988.26- | 50,988.26- | |
| 26EMSCGP | 26EMSCGP | N | GX | 3H15MC00075A | 290,481.00 | | | 290,481.00 | | 290,481.00- | |
| | | | | Sub Total by BU Type | 290,481.00 | | | 290,481.00 | | 290,481.00- | |
| | | | | Total by Grant Number | 290,481.00 | | | 290,481.00 | | 290,481.00- | |
| 25G46205 | 20120035 | N | GX | 3H18MC00031C | | | | 15,506.83 | 15,506.83- | 15,506.83- | |
| 25G46206 | 20120058 | N | GX | 3H18MC00031C | | | | 109,840.21 | 109,840.21- | 109,840.21- | |
| | | | | Sub Total by BU Type | | | | 125,347.04 | 125,347.04- | 125,347.04- | |
| | | | | Total by Grant Number | | | | 125,347.04 | 125,347.04- | 125,347.04- | |
| 25G46207 | 20120181 | N | GX | 3H18MC00031D | | | | 71,603.10 | 71,603.10- | 71,603.10- | |
| | | | | Sub Total by BU Type | | | | 71,603.10 | 71,603.10- | 71,603.10- | |
| | | | | Total by Grant Number | | | | 71,603.10 | 71,603.10- | 71,603.10- | |
| 25G45405 | 20120057 | N | GX | 3H24MC00039A | | | | 51,413.00 | 51,413.00- | 51,413.00- | |
| | | | | Sub Total by BU Type | | | | 51,413.00 | 51,413.00- | 51,413.00- | |
| | | | | Total by Grant Number | | | | 51,413.00 | 51,413.00- | 51,413.00- | |
| 25G45505 | 20120037 | N | GX | 3H24MC00039B | | | | 21,550.00 | 21,550.00- | 21,550.00- | |
| | | | | Sub Total by BU Type | | | | 21,550.00 | 21,550.00- | 21,550.00- | |
| | | | | Total by Grant Number | | | | 21,550.00 | 21,550.00- | 21,550.00- | |
| 25G46605 | 20120027 | N | GX | 3H25MC00240A | | | | 15,327.65 | 15,327.65- | 15,327.65- | |
| | | | | Sub Total by BU Type | | | | 15,327.65 | 15,327.65- | 15,327.65- | |
| | | | | Total by Grant Number | | | | 15,327.65 | 15,327.65- | 15,327.65- | |
| 25G46606 | 20120059 | N | GX | 3H25MC00240B | | | | 103,162.25 | 103,162.25- | 103,162.25- | |
| 25G46607 | 20120069 | N | GX | 3H25MC00240B | | | | 81,892.02 | 81,892.02- | 81,892.02- | |
| | | | | Sub Total by BU Type | | | | 185,054.27 | 185,054.27- | 185,054.27- | |
| | | | | Total by Grant Number | | | | 185,054.27 | 185,054.27- | 185,054.27- | |
| 25G75603 | 20460029 | N | GX | 3H3DRH00024A | | | | 225,319.80 | 225,319.80- | 225,319.80- | |

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G75603 | 20480136 | N | GX | 3H3DRH00024A | | | | 10,287.20 | 10,287.20- | 10,287.20- | |
| | | | | Sub Total by BU Type | | | | 235,607.00 | 235,607.00- | 235,607.00- | |
| | | | | Total by Grant Number | | | | 235,607.00 | 235,607.00- | 235,607.00- | |
| 25G75604 | 20480153 | N | GX | 3H3DRH01233A | | | | 204,157.00 | 204,157.00- | 204,157.00- | |
| 25G75605 | 20480171 | N | GX | 3H3DRH01233A | | | | 157,491.00 | 157,491.00- | 157,491.00- | |
| 25G75606 | 20480175 | N | GX | 3H3DRH01233A | | | | 147,274.00 | 147,274.00- | 147,274.00- | |
| | | | | Sub Total by BU Type | | | | 508,922.00 | 508,922.00- | 508,922.00- | |
| | | | | Total by Grant Number | | | | 508,922.00 | 508,922.00- | 508,922.00- | |
| 25G66706 | 20090019 | N | GX | 3H3HRH00017B | | | | 616,440.00 | 616,440.00- | 616,440.00- | |
| 25G66707 | 20090022 | N | GX | 3H3HRH00017B | | | | 589,644.00 | 589,644.00- | 589,644.00- | |
| | | | | Sub Total by BU Type | | | | 1,206,084.00 | 1,206,084.00- | 1,206,084.00- | |
| | | | | Total by Grant Number | | | | 1,206,084.00 | 1,206,084.00- | 1,206,084.00- | |
| 25G65801 | 20480145 | N | GX | 3H33MC00108A | | | | 55,153.08 | 55,153.08- | 55,153.08- | |
| 25G65801 | 20480149 | N | GX | 3H33MC00108A | | | | 57,633.92 | 57,633.92- | 57,633.92- | |
| 25G65802 | 20460018 | N | GX | 3H33MC00108A | | | | 9,229.61 | 9,229.61- | 9,229.61- | |
| 25G65802 | 26460018 | N | GX | 3H33MC00108A | | | | 75,703.39 | 75,703.39- | 75,703.39- | |
| 25G65803 | 20460023 | N | GX | 3H33MC00108A | | | | 64,777.37 | 64,777.37- | 64,777.37- | |
| 25G65803 | 26460023 | N | GX | 3H33MC00108A | | | | 22,932.63 | 22,932.63- | 22,932.63- | |
| | | | | Sub Total by BU Type | | | | 285,430.00 | 285,430.00- | 285,430.00- | |
| | | | | Total by Grant Number | | | | 285,430.00 | 285,430.00- | 285,430.00- | |
| 25G67005 | 20480161 | N | GX | 3H33MC02535A | | | | 17,352.00 | 17,352.00- | 17,352.00- | |
| 25G67006 | 20480173 | N | GX | 3H33MC02535A | | | | 61,551.00 | 61,551.00- | 61,551.00- | |
| 25G67007 | 20480101 | N | GX | 3H33MC02535A | | | | 70,890.77 | 70,890.77- | 70,890.77- | |
| | | | | Sub Total by BU Type | | | | 149,793.77 | 149,793.77- | 149,793.77- | |
| | | | | Total by Grant Number | | | | 149,793.77 | 149,793.77- | 149,793.77- | |
| 25G67008 | 20480195 | N | GX | 3H33MC07876A | | | | 6,908.65 | 6,908.65- | 6,908.65- | |
| | | | | Sub Total by BU Type | | | | 6,908.65 | 6,908.65- | 6,908.65- | |
| | | | | Total by Grant Number | | | | 6,908.65 | 6,908.65- | 6,908.65- | |
| 25G77104 | 20500010 | N | GX | 3H47MC01936A | | | | 82,074.00 | 82,074.00- | 82,074.00- | |
| | | | | Sub Total by BU Type | | | | 82,074.00 | 82,074.00- | 82,074.00- | |
| | | | | Total by Grant Number | | | | 82,074.00 | 82,074.00- | 82,074.00- | |
| 25G77105 | 20500014 | N | GX | 3H47MC01936B | | | | 36,076.00 | 36,076.00- | 36,076.00- | |
| 25G77106 | 20500021 | N | GX | 3H47MC01936B | | | | 79,879.40 | 79,879.40- | 79,879.40- | |
| 25G77107 | 20500022 | N | GX | 3H47MC01936B | | | | 22,252.31 | 22,252.31- | 22,252.31- | |
| | | | | Sub Total by BU Type | | | | 138,207.71 | 138,207.71- | 138,207.71- | |
| | | | | Total by Grant Number | | | | 138,207.71 | 138,207.71- | 138,207.71- | |
| 25G67305 | 20170008 | N | GX | 3H54RH00005B | | | | 13,196.35 | 13,196.35- | 13,196.35- | |
| 25G67305 | 20170010 | N | GX | 3H54RH00005B | | | | 7,275.00 | 7,275.00- | 7,275.00- | |
| 25G67306 | 20170015 | N | GX | 3H54RH00005B | | | | 69,455.52 | 69,455.52- | 69,455.52- | |
| 25G67306 | 20170016 | N | GX | 3H54RH00005B | | | | 544,023.91 | 544,023.91- | 544,023.91- | |
| 25G67306 | 20170017 | N | GX | 3H54RH00005B | | | | 251.72 | 251.72- | 251.72- | |
| 25G67307 | 20170022 | N | GX | 3H54RH00005B | | | | 12,683.85 | 12,683.85- | 12,683.85- | |

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G67307 | 20170023 | N | GX | 3H54RH00005B | | | | 499,364.42 | 499,364.42- | 499,364.42- | |
| | | | | Sub Total by BU Type | | | | 1,146,250.77 | 1,146,250.77- | 1,146,250.77- | |
| | | | | Total by Grant Number | | | | 1,146,250.77 | 1,146,250.77- | 1,146,250.77- | |
| 25G49106 | 20120016 | N | GX | 3H61MC00065B | | | | 131,007.67 | 131,007.67- | 131,007.67- | |
| 25G49107 | 20120172 | N | GX | 3H61MC00065B | | | | 75,936.57 | 75,936.57- | 75,936.57- | |
| 25G49108 | 20120182 | N | GX | 3H61MC00065B | | | | 9,697.12 | 9,697.12- | 9,697.12- | |
| | | | | Sub Total by BU Type | | | | 216,641.36 | 216,641.36- | 216,641.36- | |
| | | | | Total by Grant Number | | | | 216,641.36 | 216,641.36- | 216,641.36- | |
| 25G57505 | 20290008 | N | GX | 3H74MC00024A | | | | 70,715.73 | 70,715.73- | 70,715.73- | |
| | | | | Sub Total by BU Type | | | | 70,715.73 | 70,715.73- | 70,715.73- | |
| | | | | Total by Grant Number | | | | 70,715.73 | 70,715.73- | 70,715.73- | |
| 25G66506 | 20480176 | N | GX | 3H81HS05373A | | | | 40,000.00 | 40,000.00- | 40,000.00- | |
| | | | | Sub Total by BU Type | | | | 40,000.00 | 40,000.00- | 40,000.00- | |
| | | | | Total by Grant Number | | | | 40,000.00 | 40,000.00- | 40,000.00- | |
| 25G66504 | 20480152 | N | GX | 3H81MC01456A | | | | 39,347.00 | 39,347.00- | 39,347.00- | |
| 25G66505 | 20480172 | N | GX | 3H81MC01456A | | | | 40,000.00 | 40,000.00- | 40,000.00- | |
| | | | | Sub Total by BU Type | | | | 79,347.00 | 79,347.00- | 79,347.00- | |
| | | | | Total by Grant Number | | | | 79,347.00 | 79,347.00- | 79,347.00- | |
| 25G67505 | 20170005 | N | GX | 3H95RH00119A | | | | 10,927.48 | 10,927.48- | 10,927.48- | |
| 25G67506 | 20170014 | N | GX | 3H95RH00119A | | | | 139,948.00 | 139,948.00- | 139,948.00- | |
| 25G67507 | 20170021 | N | GX | 3H95RH00119A | | | | 127,249.98 | 127,249.98- | 127,249.98- | |
| | | | | Sub Total by BU Type | | | | 278,125.46 | 278,125.46- | 278,125.46- | |
| | | | | Total by Grant Number | | | | 278,125.46 | 278,125.46- | 278,125.46- | |
| 25G66806 | 20090016 | N | GX | 3P09HS01677A | | | | 163,663.45 | 163,663.45- | 163,663.45- | |
| | | | | Sub Total by BU Type | | | | 163,663.45 | 163,663.45- | 163,663.45- | |
| | | | | Total by Grant Number | | | | 163,663.45 | 163,663.45- | 163,663.45- | |
| 25G66804 | 20090011 | N | GX | 3P09OA01677A | | | | 6,816.11 | 6,816.11- | 6,816.11- | |
| | | | | Sub Total by BU Type | | | | 6,816.11 | 6,816.11- | 6,816.11- | |
| | | | | Total by Grant Number | | | | 6,816.11 | 6,816.11- | 6,816.11- | |
| 25G46306 | 20120003 | N | GX | 3P12MC05012A | | | | 172,410.02 | 172,410.02- | 172,410.02- | |
| | | | | Sub Total by BU Type | | | | 172,410.02 | 172,410.02- | 172,410.02- | |
| | | | | Total by Grant Number | | | | 172,410.02 | 172,410.02- | 172,410.02- | |
| 25G67606 | 20170019 | N | GX | 3U68CS00198B | | | | 98,388.76 | 98,388.76- | 98,388.76- | |
| | | | | Sub Total by BU Type | | | | 98,388.76 | 98,388.76- | 98,388.76- | |
| | | | | Total by Grant Number | | | | 98,388.76 | 98,388.76- | 98,388.76- | |
| 25G67607 | 20170020 | N | GX | 3U68CS00198C | | | | 138,476.70 | 138,476.70- | 138,476.70- | |
| 25G67608 | 20170024 | N | GX | 3U68CS00198C | | | | 31,731.59 | 31,731.59- | 31,731.59- | |
| | | | | Sub Total by BU Type | | | | 170,208.29 | 170,208.29- | 170,208.29- | |
| | | | | Total by Grant Number | | | | 170,208.29 | 170,208.29- | 170,208.29- | |
| 25G77002 | 26490003 | N | GY | 4-DATA SERV3 | | | | 140,344.21 | 140,344.21- | 140,344.21- | |
| 25G77003 | 20490039 | N | GY | 4-DATA SERV3 | | | | 1,067,354.74 | 1,067,354.74- | 1,067,354.74- | |
| | | | | Sub Total by BU Type | | | | 1,207,698.95 | 1,207,698.95- | 1,207,698.95- | |

Grant/Project Status

Agency Number 020 HHS SYSTEM - REG & LIC As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | | | 1,207,698.95 | 1,207,698.95- | 1,207,698.95- | |
| 25G76000 | 20480091 | N | GX | 4-ENVDISSUR1 | | | | 264.43 | 264.43- | 264.43- | |
| 25G76000 | 26480091 | N | GX | 4-ENVDISSUR1 | | | | 42,496.45 | 42,496.45- | 42,496.45- | |
| 25G76001 | 26480092 | N | GX | 4-ENVDISSUR1 | | | | 26,544.17 | 26,544.17- | 26,544.17- | |
| | | | | Sub Total by BU Type | | | | 69,305.05 | 69,305.05- | 69,305.05- | |
| | | | | Total by Grant Number | | | | 69,305.05 | 69,305.05- | 69,305.05- | |
| | 20470036 | N | OT | 4-ENVHLTHSVS | | | | 319,444.94 | 319,444.94- | 319,444.94- | |
| | | | | Sub Total by BU Type | | | | 319,444.94 | 319,444.94- | 319,444.94- | |
| | | | | Total by Grant Number | | | | 319,444.94 | 319,444.94- | 319,444.94- | |
| | 20980007 | N | GY | 4-HHS IDC1 | | | | 477.49 | 477.49- | 477.49- | |
| | | | | Sub Total by BU Type | | | | 477.49 | 477.49- | 477.49- | |
| | | | | Total by Grant Number | | | | 477.49 | 477.49- | 477.49- | |
| | 20980006 | N | GY | 4-HHS IDC3 | | | | 851,528.79 | 851,528.79- | 851,528.79- | |
| | | | | Sub Total by BU Type | | | | 851,528.79 | 851,528.79- | 851,528.79- | |
| 25G13003 | 20980011 | N | IS | 4-HHS IDC3 | | | | 3,296,166.95 | 3,296,166.95- | 3,296,166.95- | |
| | | | | Sub Total by BU Type | | | | 3,296,166.95 | 3,296,166.95- | 3,296,166.95- | |
| | | | | Total by Grant Number | | | | 4,147,695.74 | 4,147,695.74- | 4,147,695.74- | |
| 25G73702 | 20460026 | N | GS | 4-NDHS411206 | | | | 6,332.42 | 6,332.42- | 6,332.42- | |
| 25G73702 | 20480148 | N | GS | 4-NDHS411206 | | | | 140.00 | 140.00- | 140.00- | |
| 25G73702 | 26460026 | N | GS | 4-NDHS411206 | | | | 848.80 | 848.80- | 848.80- | |
| | | | | Sub Total by BU Type | | | | 7,321.22 | 7,321.22- | 7,321.22- | |
| | | | | Total by Grant Number | | | | 7,321.22 | 7,321.22- | 7,321.22- | |
| 25G76307 | 20480188 | N | GS | 4-NOHS163079 | | | | 30,424.47 | 30,424.47- | 30,424.47- | |
| | | | | Sub Total by BU Type | | | | 30,424.47 | 30,424.47- | 30,424.47- | |
| | | | | Total by Grant Number | | | | 30,424.47 | 30,424.47- | 30,424.47- | |
| 25G76102 | 20480093 | N | GS | 4-NOHS411023 | | | | 16,231.33 | 16,231.33- | 16,231.33- | |
| 25G76102 | 26480093 | N | GS | 4-NOHS411023 | | | | 29,958.61 | 29,958.61- | 29,958.61- | |
| | | | | Sub Total by BU Type | | | | 46,189.94 | 46,189.94- | 46,189.94- | |
| | | | | Total by Grant Number | | | | 46,189.94 | 46,189.94- | 46,189.94- | |
| 25G76103 | 20480135 | N | GS | 4-NOHS411033 | | | | 42,164.41 | 42,164.41- | 42,164.41- | |
| | | | | Sub Total by BU Type | | | | 42,164.41 | 42,164.41- | 42,164.41- | |
| | | | | Total by Grant Number | | | | 42,164.41 | 42,164.41- | 42,164.41- | |
| 25G76305 | 20480092 | N | GX | 4-NOHS411539 | | | | 69,564.99 | 69,564.99- | 69,564.99- | |
| | | | | Sub Total by BU Type | | | | 69,564.99 | 69,564.99- | 69,564.99- | |
| | | | | Total by Grant Number | | | | 69,564.99 | 69,564.99- | 69,564.99- | |
| 25G76306 | 20480177 | N | GX | 4-NOHS411639 | | | | 44,720.79 | 44,720.79- | 44,720.79- | |
| | | | | Sub Total by BU Type | | | | 44,720.79 | 44,720.79- | 44,720.79- | |
| | | | | Total by Grant Number | | | | 44,720.79 | 44,720.79- | 44,720.79- | |
| 25G75802 | 20480068 | N | GX | 751094311L18 | | | | 1,164.89 | 1,164.89- | 1,164.89- | |
| 25G75802 | 26480068 | N | GX | 751094311L18 | | | | 440.53 | 440.53- | 440.53- | |
| | | | | Sub Total by BU Type | | | | 1,605.42 | 1,605.42- | 1,605.42- | |
| | | | | Total by Grant Number | | | | 1,605.42 | 1,605.42- | 1,605.42- | |
| 25G78501 | 26480075 | N | GX | 97PB99708303 | | | | | 1,381.92- | 1,381.92- | |

Grant/Project Status

Agency Number 020 HHS SYSTEM - REG & LIC

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | 1,381.92 | | | |
| | | | | Sub Total by BU Type | | | | 1,381.92 | 1,381.92- | 1,381.92- | |
| | | | | Total by Grant Number | | | | 1,381.92 | 1,381.92- | 1,381.92- | |

Grant/Project Status

Agency Number 021 STATE FIRE MARSHAL As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 21820001 | 21822501 | | GY | CF | | | | | 17,492.48 | 17,492.48- | 17,492.48- | |
| 21820001 | 21822601 | | GY | CF | | | | | 2,498.96 | 2,498.96- | 2,498.96- | |
| 21820001 | 21822701 | | GY | CF | | | | | 3,887.28 | 3,887.28- | 3,887.28- | |
| 21820001 | 21834001 | | GY | CF | | | | | 2,429.55 | 2,429.55- | 2,429.55- | |
| 21820002 | 21822502 | | GY | CF | | | | | 17,236.89 | 17,236.89- | 17,236.89- | |
| 21820002 | 21822602 | | GY | CF | | | | | 2,462.38 | 2,462.38- | 2,462.38- | |
| 21820002 | 21822702 | | GY | CF | | | | | 3,830.42 | 3,830.42- | 3,830.42- | |
| 21820002 | 21834002 | | GY | CF | | | | | 5,288.15 | 5,288.15- | 5,288.15- | |
| 21820003 | 21822503 | | GY | CF | | | | | 7,944.71 | 7,944.71- | 7,944.71- | |
| 21820003 | 21822603 | | GY | CF | | | | | 1,174.01 | 1,174.01- | 1,174.01- | |
| 21820003 | 21822703 | | GY | CF | | | | | 1,763.72 | 1,763.72- | 1,763.72- | |
| 21820003 | 21834003 | | GY | CF | | | | | 1,763.72 | 1,763.72- | 1,763.72- | |
| | | | | | Sub Total by BU Type | | | | 67,772.27 | 67,772.27- | 67,772.27- | |
| | | | | | Total by Grant Number | | | | 67,772.27 | 67,772.27- | 67,772.27- | |
| | 21440102 | | GY | DOT-GB-00025 | | | | | 21,625.20 | 21,625.20- | 21,625.20- | |
| | 21540101 | | GY | DOT-GB-00025 | | | | | 30,264.07 | 30,264.07- | 30,264.07- | |
| | | | | | Sub Total by BU Type | | | | 51,889.27 | 51,889.27- | 51,889.27- | |
| | | | | | Total by Grant Number | | | | 51,889.27 | 51,889.27- | 51,889.27- | |
| | 21540002 | | GY | DOT-GB-50025 | | | | | .51- | .51 | .51 | |
| | 21540003 | | GY | DOT-GB-50025 | | | | | 111.10 | 111.10- | 111.10- | |
| | 21542003 | | GY | DOT-GB-50025 | | | | | 32,046.22 | 32,046.22- | 32,046.22- | |
| | 21542004 | | GY | DOT-GB-50025 | | | | | 210,478.57 | 210,478.57- | 210,478.57- | |
| | 21542005 | | GY | DOT-GB-50025 | | | | | 145,931.82 | 145,931.82- | 145,931.82- | |
| | 21542103 | | GY | DOT-GB-50025 | | | | | 30,244.90 | 30,244.90- | 30,244.90- | |
| | 21542104 | | GY | DOT-GB-50025 | | | | | 27,267.00 | 27,267.00- | 27,267.00- | |
| | 21542105 | | GY | DOT-GB-50025 | | | | | 25,920.70 | 25,920.70- | 25,920.70- | |
| | 21542106 | | GY | DOT-GB-50025 | | | | | 33,045.76 | 33,045.76- | 33,045.76- | |
| | | | | | Sub Total by BU Type | | | | 505,045.56 | 505,045.56- | 505,045.56- | |
| | | | | | Total by Grant Number | | | | 505,045.56 | 505,045.56- | 505,045.56- | |
| | 21542107 | | GY | DOT-PH-PLG 07-001 | | | | | 35,400.00 | 35,400.00- | 35,400.00- | |
| | | | | | Sub Total by BU Type | | | | 35,400.00 | 35,400.00- | 35,400.00- | |
| | | | | | Total by Grant Number | | | | 35,400.00 | 35,400.00- | 35,400.00- | |
| | 21542108 | | GY | DTPH56-08-G-PHPC20 | | | | | 12,000.00 | 12,000.00- | 12,000.00- | |
| | | | | | Sub Total by BU Type | | | | 12,000.00 | 12,000.00- | 12,000.00- | |
| | | | | | Total by Grant Number | | | | 12,000.00 | 12,000.00- | 12,000.00- | |
| | 21540012 | | GY | DTPH56-12-G-PHPS14 | | | | | 70,832.90 | 70,832.90- | 70,832.90- | |
| | | | | | Sub Total by BU Type | | | | 70,832.90 | 70,832.90- | 70,832.90- | |
| | | | | | Total by Grant Number | | | | 70,832.90 | 70,832.90- | 70,832.90- | |
| | 21540013 | | GY | DTPH56-13-G-PHPS13 | | | | | 77,425.05 | 77,425.05- | 77,425.05- | |
| | | | | | Sub Total by BU Type | | | | 77,425.05 | 77,425.05- | 77,425.05- | |
| | | | | | Total by Grant Number | | | | 77,425.05 | 77,425.05- | 77,425.05- | |
| | 21540014 | | GY | DTPH56-14-G-PHPG24 | | | | | 19,933.05 | 19,933.05- | 19,933.05- | |

Grant/Project Status

Agency Number 021 STATE FIRE MARSHAL As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | | | 19,933.05 | 19,933.05- | 19,933.05- | |
| | | | | Total by Grant Number | | | | 19,933.05 | 19,933.05- | 19,933.05- | |
| | 21541014 | | GY | DTPH56-14-GPPS13 | | | 1,089.35 | 49,753.16 | 49,753.16- | 49,753.16- | |
| | | | | Sub Total by BU Type | | | 1,089.35 | 49,753.16 | 49,753.16- | 49,753.16- | |
| | | | | Total by Grant Number | | | 1,089.35 | 49,753.16 | 49,753.16- | 49,753.16- | |
| | 21540015 | | GY | DTPH56-15-G-PHPG24 | | | | 16,313.41 | 16,313.41- | 16,313.41- | |
| | | | | Sub Total by BU Type | | | | 16,313.41 | 16,313.41- | 16,313.41- | |
| | | | | Total by Grant Number | | | | 16,313.41 | 16,313.41- | 16,313.41- | |
| | 21340012 | | GY | EME-2001-GR-0210 | | | | 69,340.60 | 69,340.60- | 69,340.60- | |
| | 21340102 | | GY | EME-2001-GR-0210 | | | | 26,647.30 | 26,647.30- | 26,647.30- | |
| | | | | Sub Total by BU Type | | | | 95,987.90 | 95,987.90- | 95,987.90- | |
| | | | | Total by Grant Number | | | | 95,987.90 | 95,987.90- | 95,987.90- | |
| | 21ERT000 | | GB | EME-2002-GR-0178 | 80,000.00 | | | | 80,000.00 | | |
| | 21NFA000 | | GB | EME-2002-GR-0178 | 25,000.00 | | | | 25,000.00 | | |
| | | | | Sub Total by BU Type | 105,000.00 | | | | 105,000.00 | | |
| 21ERT000 | 21342003 | N | GX | EME-2002-GR-0178 | | | | 80.07 | 80.07- | 80.07- | |
| 21ERT000 | 21342103 | | GX | EME-2002-GR-0178 | | | | 107.39 | 107.39- | 107.39- | |
| 21ERT000 | 21342203 | | GX | EME-2002-GR-0178 | | | | 355.79 | 355.79- | 355.79- | |
| 21ERT000 | 21342303 | | GX | EME-2002-GR-0178 | | | | 427.16 | 427.16- | 427.16- | |
| 21ERT000 | 21342403 | | GX | EME-2002-GR-0178 | | | | 2,464.17 | 2,464.17- | 2,464.17- | |
| 21ERT000 | 21346003 | | GX | EME-2002-GR-0178 | | | | 28,896.46 | 28,896.46- | 28,896.46- | |
| 21ERT000 | 21346103 | | GX | EME-2002-GR-0178 | | | | 2,706.73 | 2,706.73- | 2,706.73- | |
| 21ERT000 | 21346203 | | GX | EME-2002-GR-0178 | | | | 12,720.35 | 12,720.35- | 12,720.35- | |
| 21ERT000 | 21346403 | | GX | EME-2002-GR-0178 | | | | 28,966.32 | 28,966.32- | 28,966.32- | |
| 21NFA000 | 21343103 | | GX | EME-2002-GR-0178 | | | | 260.78 | 260.78- | 260.78- | |
| 21NFA000 | 21343303 | | GX | EME-2002-GR-0178 | | | | 116.30 | 116.30- | 116.30- | |
| 21NFA000 | 21347003 | | GX | EME-2002-GR-0178 | | | | 7,022.83 | 7,022.83- | 7,022.83- | |
| 21NFA000 | 21347103 | | GX | EME-2002-GR-0178 | | | | 3,695.46 | 3,695.46- | 3,695.46- | |
| 21NFA000 | 21347203 | | GX | EME-2002-GR-0178 | | | | 2,907.27 | 2,907.27- | 2,907.27- | |
| | | | | Sub Total by BU Type | | | | 90,727.08 | 90,727.08- | 90,727.08- | |
| | 21343403 | | GY | EME-2002-GR-0178 | | | | 634.16 | 634.16- | 634.16- | |
| | 21347403 | | GY | EME-2002-GR-0178 | | | | 9,549.69 | 9,549.69- | 9,549.69- | |
| | 21347404 | | GY | EME-2002-GR-0178 | | | | 11,932.74 | 11,932.74- | 11,932.74- | |
| | | | | Sub Total by BU Type | | | | 22,116.59 | 22,116.59- | 22,116.59- | |
| | | | | Total by Grant Number | 105,000.00 | | | 112,843.67 | 7,843.67- | 112,843.67- | |
| | 21342404 | | GY | EME-2003-GR-0178 | | | | 20.89 | 20.89- | 20.89- | |
| | 21347004 | | GY | EME-2003-GR-0178 | | | | 5,102.94 | 5,102.94- | 5,102.94- | |
| | 21347104 | | GY | EME-2003-GR-0178 | | | | 5,304.00 | 5,304.00- | 5,304.00- | |
| | 21347204 | | GY | EME-2003-GR-0178 | | | | 4,501.03 | 4,501.03- | 4,501.03- | |
| | 21347304 | | GY | EME-2003-GR-0178 | | | | 512.67 | 512.67- | 512.67- | |
| | | | | Sub Total by BU Type | | | | 15,441.53 | 15,441.53- | 15,441.53- | |
| | | | | Total by Grant Number | | | | 15,441.53 | 15,441.53- | 15,441.53- | |

Agency Number 021 STATE FIRE MARSHAL

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 21347005 | | GY | EME-2004-GR-0178 | | | | 2,855.69 | 2,855.69- | 2,855.69- | |
| | 21347105 | | GY | EME-2004-GR-0178 | | | | 2,824.21 | 2,824.21- | 2,824.21- | |
| | 21347205 | | GY | EME-2004-GR-0178 | | | | 4,883.15 | 4,883.15- | 4,883.15- | |
| | 21347305 | | GY | EME-2004-GR-0178 | | | | 448.36 | 448.36- | 448.36- | |
| | 21347405 | | GY | EME-2004-GR-0178 | | | | 16,934.30 | 16,934.30- | 16,934.30- | |
| | | | | Sub Total by BU Type | | | | 27,945.71 | 27,945.71- | 27,945.71- | |
| | | | | Total by Grant Number | | | | 27,945.71 | 27,945.71- | 27,945.71- | |
| | 21347006 | | GY | EME-2004-GR-0276 | | | | 6,172.85 | 6,172.85- | 6,172.85- | |
| | 21347106 | | GY | EME-2004-GR-0276 | | | | 1,712.26 | 1,712.26- | 1,712.26- | |
| | 21347206 | | GY | EME-2004-GR-0276 | | | | 6,035.67 | 6,035.67- | 6,035.67- | |
| | 21347306 | | GY | EME-2004-GR-0276 | | | | 304.15 | 304.15- | 304.15- | |
| | 21347406 | | GY | EME-2004-GR-0276 | | | | 13,774.94 | 13,774.94- | 13,774.94- | |
| | | | | Sub Total by BU Type | | | | 27,999.87 | 27,999.87- | 27,999.87- | |
| | | | | Total by Grant Number | | | | 27,999.87 | 27,999.87- | 27,999.87- | |
| | 21347007 | | GY | EME-2006-GR-0248 | | | | 5,867.70 | 5,867.70- | 5,867.70- | |
| | 21347107 | | GY | EME-2006-GR-0248 | | | | 1,187.56 | 1,187.56- | 1,187.56- | |
| | 21347207 | | GY | EME-2006-GR-0248 | | | | 2,555.53 | 2,555.53- | 2,555.53- | |
| | 21347307 | | GY | EME-2006-GR-0248 | | | | 662.20 | 662.20- | 662.20- | |
| | 21347407 | | GY | EME-2006-GR-0248 | | | | 13,726.92 | 13,726.92- | 13,726.92- | |
| | | | | Sub Total by BU Type | | | | 23,999.91 | 23,999.91- | 23,999.91- | |
| | | | | Total by Grant Number | | | | 23,999.91 | 23,999.91- | 23,999.91- | |
| | 21347008 | | GY | EME-2007-GR-0225 | | | | 2,658.24 | 2,658.24- | 2,658.24- | |
| | 21347108 | | GY | EME-2007-GR-0225 | | | | 1,267.66 | 1,267.66- | 1,267.66- | |
| | 21347208 | | GY | EME-2007-GR-0225 | | | | 3,315.85 | 3,315.85- | 3,315.85- | |
| | 21347308 | | GY | EME-2007-GR-0225 | | | | 1,184.89 | 1,184.89- | 1,184.89- | |
| | 21347408 | | GY | EME-2007-GR-0225 | | | | 15,573.36 | 15,573.36- | 15,573.36- | |
| | | | | Sub Total by BU Type | | | | 24,000.00 | 24,000.00- | 24,000.00- | |
| | | | | Total by Grant Number | | | | 24,000.00 | 24,000.00- | 24,000.00- | |
| | 21347009 | | GY | EME-2009-GR-0225 | | | | 6,161.46 | 6,161.46- | 6,161.46- | |
| | 21347109 | | GY | EME-2009-GR-0225 | | | | 565.13 | 565.13- | 565.13- | |
| | 21347209 | | GY | EME-2009-GR-0225 | | | | 4,841.71 | 4,841.71- | 4,841.71- | |
| | 21347309 | | GY | EME-2009-GR-0225 | | | | 1,148.75 | 1,148.75- | 1,148.75- | |
| | 21347409 | | GY | EME-2009-GR-0225 | | | | 15,282.95 | 15,282.95- | 15,282.95- | |
| | | | | Sub Total by BU Type | | | | 28,000.00 | 28,000.00- | 28,000.00- | |
| | | | | Total by Grant Number | | | | 28,000.00 | 28,000.00- | 28,000.00- | |
| | 21347010 | | GY | EME-2010-GR-0225 | | | | 3,305.77 | 3,305.77- | 3,305.77- | |
| | 21347110 | | GY | EME-2010-GR-0225 | | | | 884.92 | 884.92- | 884.92- | |
| | 21347210 | | GY | EME-2010-GR-0225 | | | | 3,761.23 | 3,761.23- | 3,761.23- | |
| | 21347310 | | GY | EME-2010-GR-0225 | | | | 726.03 | 726.03- | 726.03- | |
| | 21347410 | | GY | EME-2010-GR-0225 | | | | 13,059.37 | 13,059.37- | 13,059.37- | |
| | | | | Sub Total by BU Type | | | | 21,737.32 | 21,737.32- | 21,737.32- | |
| | | | | Total by Grant Number | | | | 21,737.32 | 21,737.32- | 21,737.32- | |

Grant/Project Status

Agency Number 021 STATE FIRE MARSHAL As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 21243003 | | GY | EMW-2003-FP-03274 | | | | 16,075.00 | 16,075.00- | 16,075.00- | |
| | | | | Sub Total by BU Type | | | | 16,075.00 | 16,075.00- | 16,075.00- | |
| | | | | Total by Grant Number | | | | 16,075.00 | 16,075.00- | 16,075.00- | |
| | 21347012 | | GY | EMW-2011-GR-APP-00023 | | | | 3,624.05 | 3,624.05- | 3,624.05- | |
| | 21347112 | | GY | EMW-2011-GR-APP-00023 | | | | 360.40 | 360.40- | 360.40- | |
| | 21347212 | | GY | EMW-2011-GR-APP-00023 | | | | 3,664.71 | 3,664.71- | 3,664.71- | |
| | 21347312 | | GY | EMW-2011-GR-APP-00023 | | | | 925.70 | 925.70- | 925.70- | |
| | 21347412 | | GY | EMW-2011-GR-APP-00023 | | | | 15,368.09 | 15,368.09- | 15,368.09- | |
| | | | | Sub Total by BU Type | | | | 23,942.95 | 23,942.95- | 23,942.95- | |
| | | | | Total by Grant Number | | | | 23,942.95 | 23,942.95- | 23,942.95- | |
| | 21347013 | | GY | EMW-2012-GR-APP-00027 | | | | 4,947.38 | 4,947.38- | 4,947.38- | |
| | 21347113 | | GY | EMW-2012-GR-APP-00027 | | | | 408.60 | 408.60- | 408.60- | |
| | 21347213 | | GY | EMW-2012-GR-APP-00027 | | | | 2,379.93 | 2,379.93- | 2,379.93- | |
| | 21347313 | | GY | EMW-2012-GR-APP-00027 | | | | 648.25 | 648.25- | 648.25- | |
| | 21347413 | | GY | EMW-2012-GR-APP-00027 | | | | 11,155.81 | 11,155.81- | 11,155.81- | |
| | | | | Sub Total by BU Type | | | | 19,539.97 | 19,539.97- | 19,539.97- | |
| | | | | Total by Grant Number | | | | 19,539.97 | 19,539.97- | 19,539.97- | |
| | 21347014 | | GY | EMW-2013-GR-APP | | | | 4,174.58 | 4,174.58- | 4,174.58- | |
| | 21347214 | | GY | EMW-2013-GR-APP | | | | 4,074.42 | 4,074.42- | 4,074.42- | |
| | 21347314 | | GY | EMW-2013-GR-APP | | | | 690.53 | 690.53- | 690.53- | |
| | 21347414 | | GY | EMW-2013-GR-APP | | | | 11,926.30 | 11,926.30- | 11,926.30- | |
| | | | | Sub Total by BU Type | | | | 20,865.83 | 20,865.83- | 20,865.83- | |
| | | | | Total by Grant Number | | | | 20,865.83 | 20,865.83- | 20,865.83- | |
| | 21347515 | | GB | EMW-2014-GR-00057-S01 | 20,000.00 | | | | 20,000.00 | | |
| | | | | Sub Total by BU Type | 20,000.00 | | | | 20,000.00 | | |
| 21347515 | 21347015 | | GX | EMW-2014-GR-00057-S01 | | | | 2,852.86 | 2,852.86- | 2,852.86- | |
| 21347515 | 21347215 | | GX | EMW-2014-GR-00057-S01 | | | 2,537.73 | 2,867.35 | 2,867.35- | 2,867.35- | |
| 21347515 | 21347315 | | GX | EMW-2014-GR-00057-S01 | | | 41.46 | 196.54 | 196.54- | 196.54- | |
| 21347515 | 21347415 | | GX | EMW-2014-GR-00057-S01 | | | | 5,971.85 | 5,971.85- | 5,971.85- | |
| | | | | Sub Total by BU Type | | | 2,579.19 | 11,888.60 | 11,888.60- | 11,888.60- | |
| | | | | Total by Grant Number | 20,000.00 | | 2,579.19 | 11,888.60 | 8,111.40 | 11,888.60- | |
| | 21347516 | | GB | EMW-2015-GR-00066-S01 | 20,000.00 | | | | 20,000.00 | | |
| | | | | Sub Total by BU Type | 20,000.00 | | | | 20,000.00 | | |
| 21347516 | 21347016 | | GX | EMW-2015-GR-00066-S01 | | | 10.69 | 10.69 | 10.69- | 10.69- | |
| 21347516 | 21347216 | | GX | EMW-2015-GR-00066-S01 | | | 1,264.75 | 1,264.75 | 1,264.75- | 1,264.75- | |
| | | | | Sub Total by BU Type | | | 1,275.44 | 1,275.44 | 1,275.44- | 1,275.44- | |
| | | | | Total by Grant Number | 20,000.00 | | 1,275.44 | 1,275.44 | 18,724.56 | 1,275.44- | |
| | 21641110 | | GY | FLST-AST | | | | 12,787.94 | 12,787.94- | 12,787.94- | |
| | | | | Sub Total by BU Type | | | | 12,787.94 | 12,787.94- | 12,787.94- | |
| | | | | Total by Grant Number | | | | 12,787.94 | 12,787.94- | 12,787.94- | |
| | 21345006 | | GS | HAZ MAT | | | | 13,386.65 | 13,386.65- | 13,386.65- | |
| | | | | Sub Total by BU Type | | | | 13,386.65 | 13,386.65- | 13,386.65- | |

Grant/Project Status

Agency Number 021 STATE FIRE MARSHAL As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | | | 13,386.65 | 13,386.65- | 13,386.65- | |
| | 21HAZMAT | | GS | HAZMAT | 20,000.00 | | | | 20,000.00 | | |
| | 21340002 | | GS | HAZMAT | | | | 89,335.63 | 89,335.63- | 89,335.63- | |
| | 21341002 | | GS | HAZMAT | | | | 15,000.00 | 15,000.00- | 15,000.00- | |
| | 21345005 | | GS | HAZMAT | | | | 18,318.30 | 18,318.30- | 18,318.30- | |
| | 21345007 | | GS | HAZMAT | | | | 11,372.03 | 11,372.03- | 11,372.03- | |
| | 21345008 | | GS | HAZMAT | | | | 3,624.13 | 3,624.13- | 3,624.13- | |
| | 21345009 | | GS | HAZMAT | | | | 6,456.08 | 6,456.08- | 6,456.08- | |
| | 21345010 | | GS | HAZMAT | | | | 5,780.55 | 5,780.55- | 5,780.55- | |
| | 21345011 | | GS | HAZMAT | | | | 4,399.55 | 4,399.55- | 4,399.55- | |
| | 21345105 | | GS | HAZMAT | | | | 2,424.74 | 2,424.74- | 2,424.74- | |
| | 21345106 | | GS | HAZMAT | | | | 1,232.84 | 1,232.84- | 1,232.84- | |
| | 21345107 | | GS | HAZMAT | | | | 356.29 | 356.29- | 356.29- | |
| | 21345108 | | GS | HAZMAT | | | | 306.98 | 306.98- | 306.98- | |
| | 21345110 | | GS | HAZMAT | | | | 93.97 | 93.97- | 93.97- | |
| | 21345111 | | GS | HAZMAT | | | | 127.20 | 127.20- | 127.20- | |
| | 21345205 | | GS | HAZMAT | | | | 4,037.45 | 4,037.45- | 4,037.45- | |
| | 21345206 | | GS | HAZMAT | | | | 6,833.66 | 6,833.66- | 6,833.66- | |
| | 21345207 | | GS | HAZMAT | | | | 2,765.11 | 2,765.11- | 2,765.11- | |
| | 21345208 | | GS | HAZMAT | | | | 3,523.30 | 3,523.30- | 3,523.30- | |
| | 21345209 | | GS | HAZMAT | | | | 4,691.19 | 4,691.19- | 4,691.19- | |
| | 21345210 | | GS | HAZMAT | | | | 2,897.59 | 2,897.59- | 2,897.59- | |
| | 21345211 | | GS | HAZMAT | | | | 1,908.38 | 1,908.38- | 1,908.38- | |
| | 21345305 | | GS | HAZMAT | | | | 964.84 | 964.84- | 964.84- | |
| | 21345306 | | GS | HAZMAT | | | | 705.11 | 705.11- | 705.11- | |
| | 21345307 | | GS | HAZMAT | | | | 1,013.43 | 1,013.43- | 1,013.43- | |
| | 21345308 | | GS | HAZMAT | | | | 1,202.49 | 1,202.49- | 1,202.49- | |
| | 21345309 | | GS | HAZMAT | | | | 2,292.89 | 2,292.89- | 2,292.89- | |
| | 21345310 | | GS | HAZMAT | | | | 2,546.31 | 2,546.31- | 2,546.31- | |
| | 21345311 | | GS | HAZMAT | | | | 2,327.90 | 2,327.90- | 2,327.90- | |
| | 21345405 | | GS | HAZMAT | | | | 33,025.81 | 33,025.81- | 33,025.81- | |
| | 21345406 | | GS | HAZMAT | | | | 25,870.07 | 25,870.07- | 25,870.07- | |
| | 21345407 | | GS | HAZMAT | | | | 31,110.99 | 31,110.99- | 31,110.99- | |
| | 21345408 | | GS | HAZMAT | | | | 25,587.71 | 25,587.71- | 25,587.71- | |
| | 21345409 | | GS | HAZMAT | | | | 28,155.22 | 28,155.22- | 28,155.22- | |
| | 21345410 | | GS | HAZMAT | | | | 21,608.46 | 21,608.46- | 21,608.46- | |
| | 21345411 | | GS | HAZMAT | | | | 27,295.21 | 27,295.21- | 27,295.21- | |
| 21HAZMAT | 21341103 | | GS | HAZMAT | | | | 38.33 | 38.33- | 38.33- | |
| 21HAZMAT | 21341203 | | GS | HAZMAT | | | | 701.17 | 701.17- | 701.17- | |
| 21HAZMAT | 21341303 | | GS | HAZMAT | | | | 67.09 | 67.09- | 67.09- | |
| 21HAZMAT | 21341403 | | GS | HAZMAT | | | | 1,171.73 | 1,171.73- | 1,171.73- | |

Grant/Project Status

Agency Number 021 STATE FIRE MARSHAL As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | 20,000.00 | | | 391,169.73 | 371,169.73- | 391,169.73- | |
| | | | | Total by Grant Number | 20,000.00 | | | 391,169.73 | 371,169.73- | 391,169.73- | |
| | 21345012 | | GS | HM-HMEP-0215-11-01-000 | | | | 3,343.77 | 3,343.77- | 3,343.77- | |
| | 21345112 | | GS | HM-HMEP-0215-11-01-000 | | | | 246.43 | 246.43- | 246.43- | |
| | 21345212 | | GS | HM-HMEP-0215-11-01-000 | | | | 4,480.25 | 4,480.25- | 4,480.25- | |
| | 21345312 | | GS | HM-HMEP-0215-11-01-000 | | | | 4,214.00 | 4,214.00- | 4,214.00- | |
| | 21345412 | | GS | HM-HMEP-0215-11-01-000 | | | | 31,727.30 | 31,727.30- | 31,727.30- | |
| | | | | Sub Total by BU Type | | | | 44,011.75 | 44,011.75- | 44,011.75- | |
| | | | | Total by Grant Number | | | | 44,011.75 | 44,011.75- | 44,011.75- | |
| | 21345014 | | GS | HM-HMP | | | | 13,065.09 | 13,065.09- | 13,065.09- | |
| | 21345114 | | GS | HM-HMP | | | | 228.23 | 228.23- | 228.23- | |
| | 21345214 | | GS | HM-HMP | | | | 3,233.82 | 3,233.82- | 3,233.82- | |
| | 21345314 | | GS | HM-HMP | | | | 6,336.72 | 6,336.72- | 6,336.72- | |
| | 21345414 | | GS | HM-HMP | | | | 35,321.14 | 35,321.14- | 35,321.14- | |
| | | | | Sub Total by BU Type | | | | 58,185.00 | 58,185.00- | 58,185.00- | |
| | | | | Total by Grant Number | | | | 58,185.00 | 58,185.00- | 58,185.00- | |
| | 21345013 | | GS | HM-HMP-0298-12-01-000 | | | | 12,700.35 | 12,700.35- | 12,700.35- | |
| | 21345113 | | GS | HM-HMP-0298-12-01-000 | | | | 4,580.14 | 4,580.14- | 4,580.14- | |
| | 21345213 | | GS | HM-HMP-0298-12-01-000 | | | | 18,191.95 | 18,191.95- | 18,191.95- | |
| | 21345313 | | GS | HM-HMP-0298-12-01-000 | | | | 3,939.86 | 3,939.86- | 3,939.86- | |
| | 21345413 | | GS | HM-HMP-0298-12-01-000 | | | | 39,690.69 | 39,690.69- | 39,690.69- | |
| | | | | Sub Total by BU Type | | | | 79,102.99 | 79,102.99- | 79,102.99- | |
| | | | | Total by Grant Number | | | | 79,102.99 | 79,102.99- | 79,102.99- | |
| | 21345015 | | GS | HMEP-T | | | 6,161.04 | 10,652.60 | 10,652.60- | 10,652.60- | 6,675.00 |
| | 21345215 | | GS | HMEP-T | | | | 1,975.50 | 1,975.50- | 1,975.50- | |
| | 21345315 | | GS | HMEP-T | | | 152.01 | 2,566.81 | 2,566.81- | 2,566.81- | |
| | 21345316 | | GS | HMEP-T | | | 110.56 | 110.56 | 110.56- | 110.56- | |
| | 21345415 | | GS | HMEP-T | | | 635.85 | 47,098.75 | 47,098.75- | 47,098.75- | |
| | 21345416 | | GS | HMEP-T | | | 170.06 | 170.06 | 170.06- | 170.06- | |
| | | | | Sub Total by BU Type | | | 7,229.52 | 62,574.28 | 62,574.28- | 62,574.28- | 6,675.00 |
| | | | | Total by Grant Number | | | 7,229.52 | 62,574.28 | 62,574.28- | 62,574.28- | 6,675.00 |
| | 21241005 | | GP | JUVENILE FIRESETTER/NASF | | | | 3,000.00 | 3,000.00- | 3,000.00- | |
| | | | | Sub Total by BU Type | | | | 3,000.00 | 3,000.00- | 3,000.00- | |
| | | | | Total by Grant Number | | | | 3,000.00 | 3,000.00- | 3,000.00- | |
| | 21241004 | | GP | JUVENILE FIRESETTERS-NASFM | | | | 3,000.00 | 3,000.00- | 3,000.00- | |
| | | | | Sub Total by BU Type | | | | 3,000.00 | 3,000.00- | 3,000.00- | |
| | | | | Total by Grant Number | | | | 3,000.00 | 3,000.00- | 3,000.00- | |
| | 21640011 | | GY | L98799802 | | | | 474,000.00 | 474,000.00- | 474,000.00- | |
| | | | | Sub Total by BU Type | | | | 474,000.00 | 474,000.00- | 474,000.00- | |
| | | | | Total by Grant Number | | | | 474,000.00 | 474,000.00- | 474,000.00- | |
| | 21641012 | | GY | L98799803 | | | | 508,000.00 | 508,000.00- | 508,000.00- | |
| | | | | Sub Total by BU Type | | | | 508,000.00 | 508,000.00- | 508,000.00- | |

Grant/Project Status

Agency Number 021 STATE FIRE MARSHAL As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | | | 508,000.00 | 508,000.00- | 508,000.00- | |
| | 21641013 | | GY | L98799804 | | | | 436,830.00 | 436,830.00- | 436,830.00- | |
| | | | | Sub Total by BU Type | | | | 436,830.00 | 436,830.00- | 436,830.00- | |
| | | | | Total by Grant Number | | | | 436,830.00 | 436,830.00- | 436,830.00- | |
| | 21641014 | | GY | L98799805 | | | | 393,000.00 | 393,000.00- | 393,000.00- | |
| | | | | Sub Total by BU Type | | | | 393,000.00 | 393,000.00- | 393,000.00- | |
| | | | | Total by Grant Number | | | | 393,000.00 | 393,000.00- | 393,000.00- | |
| | 21640015 | | GY | L98799806 | | | 200.00 | 417,239.00 | 417,239.00- | 417,239.00- | |
| | | | | Sub Total by BU Type | | | 200.00 | 417,239.00 | 417,239.00- | 417,239.00- | |
| | | | | Total by Grant Number | | | 200.00 | 417,239.00 | 417,239.00- | 417,239.00- | |
| | 21640016 | | GY | L98799807 | | | 18,854.64 | 18,854.64 | 18,854.64- | 18,854.64- | |
| | | | | Sub Total by BU Type | | | 18,854.64 | 18,854.64 | 18,854.64- | 18,854.64- | |
| | | | | Total by Grant Number | | | 18,854.64 | 18,854.64 | 18,854.64- | 18,854.64- | |
| | 21641006 | | GY | L9979402 | | | | 196,879.25 | 196,879.25- | 196,879.25- | |
| | | | | Sub Total by BU Type | | | | 196,879.25 | 196,879.25- | 196,879.25- | |
| | | | | Total by Grant Number | | | | 196,879.25 | 196,879.25- | 196,879.25- | |
| | 21642004 | | GS | L99794702 | | | | 38,155.65 | 38,155.65- | 38,155.65- | |
| | | | | Sub Total by BU Type | | | | 38,155.65 | 38,155.65- | 38,155.65- | |
| | 21640002 | | GY | L99794702 | | | | 185,849.75 | 185,849.75- | 185,849.75- | |
| | 21640003 | | GY | L99794702 | | 186,675.00 | | 69.94- | 69.94 | 186,744.94 | |
| | 21641003 | | GY | L99794702 | | | | 193,063.66 | 193,063.66- | 193,063.66- | |
| | 21641004 | | GY | L99794702 | | | | 215,870.82 | 215,870.82- | 215,870.82- | |
| | 21641005 | | GY | L99794702 | | | | 186,631.57 | 186,631.57- | 186,631.57- | |
| | | | | Sub Total by BU Type | | 186,675.00 | | 781,345.86 | 781,345.86- | 594,670.86- | |
| | | | | Total by Grant Number | | 186,675.00 | | 819,501.51 | 819,501.51- | 632,826.51- | |
| | 21641007 | | GY | L99794707 | | | | 169,612.27 | 169,612.27- | 169,612.27- | |
| | 21641008 | | GY | L99794707 | | | | 274,387.73 | 274,387.73- | 274,387.73- | |
| | 21641009 | | GY | L99794707 | | | | 450,000.00 | 450,000.00- | 450,000.00- | |
| | | | | Sub Total by BU Type | | | | 894,000.00 | 894,000.00- | 894,000.00- | |
| | | | | Total by Grant Number | | | | 894,000.00 | 894,000.00- | 894,000.00- | |
| | 21640010 | | GY | L99794710 | | | | 475,000.00 | 475,000.00- | 475,000.00- | |
| | | | | Sub Total by BU Type | | | | 475,000.00 | 475,000.00- | 475,000.00- | |
| | | | | Total by Grant Number | | | | 475,000.00 | 475,000.00- | 475,000.00- | |
| | 21240014 | | GS | NEMA SUB-RECIPIENT GRANTS | | | | 44,108.25 | 44,108.25- | 44,108.25- | |
| | | | | Sub Total by BU Type | | | | 44,108.25 | 44,108.25- | 44,108.25- | |
| | | | | Total by Grant Number | | | | 44,108.25 | 44,108.25- | 44,108.25- | |
| | 21240003 | | GS | NEMA/DOJ | | | | 285,021.83 | 285,021.83- | 285,021.83- | |
| | | | | Sub Total by BU Type | | | | 285,021.83 | 285,021.83- | 285,021.83- | |
| | | | | Total by Grant Number | | | | 285,021.83 | 285,021.83- | 285,021.83- | |
| | 21243001 | | GS | NEMA/HOMELAND SECURITY FY03P1 | | | | 79,092.14 | 79,092.14- | 79,092.14- | |
| | | | | Sub Total by BU Type | | | | 79,092.14 | 79,092.14- | 79,092.14- | |
| | | | | Total by Grant Number | | | | 79,092.14 | 79,092.14- | 79,092.14- | |
| | 21243002 | | GS | NEMA/HOMELAND SECURITY FY03P2 | | | | | 194,016.00- | 194,016.00- | |

Grant/Project Status

Agency Number 021 STATE FIRE MARSHAL As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | 194,016.00 | | | |
| | | | | Sub Total by BU Type | | | | 194,016.00 | 194,016.00- | 194,016.00- | |
| | | | | Total by Grant Number | | | | 194,016.00 | 194,016.00- | 194,016.00- | |
| | 21240004 | | GS | NEMA/HOMELAND SECURITY FY04 | | | | 247,286.87 | 247,286.87- | 247,286.87- | |
| | | | | Sub Total by BU Type | | | | 247,286.87 | 247,286.87- | 247,286.87- | |
| | | | | Total by Grant Number | | | | 247,286.87 | 247,286.87- | 247,286.87- | |
| | 21240007 | | GS | NEMA/HOMELAND SECURITY 07 | | | | 71,000.11 | 71,000.11- | 71,000.11- | |
| | | | | Sub Total by BU Type | | | | 71,000.11 | 71,000.11- | 71,000.11- | |
| | | | | Total by Grant Number | | | | 71,000.11 | 71,000.11- | 71,000.11- | |
| | 21240000 | | GY | NFA REIMBURSEMENT | | | | 58,694.12 | 58,694.12- | 58,694.12- | |
| | 21344000 | | GY | NFA REIMBURSEMENT | | | | 14,374.80 | 14,374.80- | 14,374.80- | |
| | | | | Sub Total by BU Type | | | | 73,068.92 | 73,068.92- | 73,068.92- | |
| | | | | Total by Grant Number | | | | 73,068.92 | 73,068.92- | 73,068.92- | |
| | 21641104 | | GY | NONE | | | | 86.57- | 86.57 | 86.57 | |
| | 21641105 | | GY | NONE | | | | 4.25- | 4.25 | 4.25 | |
| | | | | Sub Total by BU Type | | | | 90.82- | 90.82 | 90.82 | |
| | | | | Total by Grant Number | | | | 90.82- | 90.82 | 90.82 | |
| | 21542109 | | GY | PHMSA PHP 2009 ONE-CALL | | | | 19,981.00 | 19,981.00- | 19,981.00- | |
| | | | | Sub Total by BU Type | | | | 19,981.00 | 19,981.00- | 19,981.00- | |
| | | | | Total by Grant Number | | | | 19,981.00 | 19,981.00- | 19,981.00- | |
| | 21542110 | | GY | PHMSA PHP 2010 ONE-CALL | | | | 45,000.00 | 45,000.00- | 45,000.00- | |
| | | | | Sub Total by BU Type | | | | 45,000.00 | 45,000.00- | 45,000.00- | |
| | | | | Total by Grant Number | | | | 45,000.00 | 45,000.00- | 45,000.00- | |
| | 21542111 | | GY | PHMSA PHP 2011 ONE-CALL | | | | 28,602.00 | 28,602.00- | 28,602.00- | |
| | | | | Sub Total by BU Type | | | | 28,602.00 | 28,602.00- | 28,602.00- | |
| | | | | Total by Grant Number | | | | 28,602.00 | 28,602.00- | 28,602.00- | |
| | 21542112 | | GY | PHMSA PHP 2012 ONE-CALL | | | | 30,000.00 | 30,000.00- | 30,000.00- | |
| | | | | Sub Total by BU Type | | | | 30,000.00 | 30,000.00- | 30,000.00- | |
| | | | | Total by Grant Number | | | | 30,000.00 | 30,000.00- | 30,000.00- | |
| | 21542113 | | GY | PHMSA PHP 2013 ONE-CALL | | | | 40,722.00 | 40,722.00- | 40,722.00- | |
| | | | | Sub Total by BU Type | | | | 40,722.00 | 40,722.00- | 40,722.00- | |
| | | | | Total by Grant Number | | | | 40,722.00 | 40,722.00- | 40,722.00- | |
| | 21542114 | | GY | PHMSA PHP 2014 ONE-CALL | | | | 33,847.00 | 33,847.00- | 33,847.00- | |
| | | | | Sub Total by BU Type | | | | 33,847.00 | 33,847.00- | 33,847.00- | |
| | | | | Total by Grant Number | | | | 33,847.00 | 33,847.00- | 33,847.00- | |
| | 21542115 | | GY | PHMSA PHP 2015 ONE-CALL | | | | 20,000.00 | 20,000.00- | 20,000.00- | |
| | | | | Sub Total by BU Type | | | | 20,000.00 | 20,000.00- | 20,000.00- | |
| | | | | Total by Grant Number | | | | 20,000.00 | 20,000.00- | 20,000.00- | |
| | 21540010 | | GY | PHMSA 2010 DAMAGE PREVENT PROG | | | | 30,513.06 | 30,513.06- | 30,513.06- | |
| | | | | Sub Total by BU Type | | | | 30,513.06 | 30,513.06- | 30,513.06- | |
| | | | | Total by Grant Number | | | | 30,513.06 | 30,513.06- | 30,513.06- | |
| | 21540011 | | GY | PHMSA 2011 DAMAGE PREVENT PROG | | | | 52,698.69 | 52,698.69- | 52,698.69- | |
| | | | | Sub Total by BU Type | | | | 52,698.69 | 52,698.69- | 52,698.69- | |

Agency Number 021 STATE FIRE MARSHAL

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | | | 52,698.69 | 52,698.69- | 52,698.69- | |
| | 21240002 | | GS | SAFE KIDS | | | | 2,500.00 | 2,500.00- | 2,500.00- | |
| | | | | Sub Total by BU Type | | | | 2,500.00 | 2,500.00- | 2,500.00- | |
| | | | | Total by Grant Number | | | | 2,500.00 | 2,500.00- | 2,500.00- | |
| | 21341013 | | GY | TRNG 9403 | | | | 182,115.04 | 182,115.04- | 182,115.04- | |
| | | | | Sub Total by BU Type | | | | 182,115.04 | 182,115.04- | 182,115.04- | |
| | | | | Total by Grant Number | | | | 182,115.04 | 182,115.04- | 182,115.04- | |
| 21WFF000 | 21344203 | | GS | WFF | | | | 768.95 | 768.95- | 768.95- | |
| | | | | Sub Total by BU Type | | | | 768.95 | 768.95- | 768.95- | |
| | | | | Total by Grant Number | | | | 768.95 | 768.95- | 768.95- | |
| | 21348011 | | GS | 10-DG-1102000-027 | | | | 750.09 | 750.09- | 750.09- | |
| | 21348111 | | GS | 10-DG-1102000-027 | | | | 71.64 | 71.64- | 71.64- | |
| | 21348211 | | GS | 10-DG-1102000-027 | | | | 6,552.60 | 6,552.60- | 6,552.60- | |
| | 21348311 | | GS | 10-DG-1102000-027 | | | | 84.52 | 84.52- | 84.52- | |
| | 21348411 | | GS | 10-DG-1102000-027 | | | | 288.52 | 288.52- | 288.52- | |
| | | | | Sub Total by BU Type | | | | 7,747.37 | 7,747.37- | 7,747.37- | |
| | | | | Total by Grant Number | | | | 7,747.37 | 7,747.37- | 7,747.37- | |
| | 21348012 | | GS | 12-DG-1102000-XXX | | | | 687.53 | 687.53- | 687.53- | |
| | 21348112 | | GS | 12-DG-1102000-XXX | | | | 55.65 | 55.65- | 55.65- | |
| | 21348212 | | GS | 12-DG-1102000-XXX | | | | 6,238.19 | 6,238.19- | 6,238.19- | |
| | 21348312 | | GS | 12-DG-1102000-XXX | | | | 82.31 | 82.31- | 82.31- | |
| | 21348412 | | GS | 12-DG-1102000-XXX | | | | 936.32 | 936.32- | 936.32- | |
| | | | | Sub Total by BU Type | | | | 8,000.00 | 8,000.00- | 8,000.00- | |
| | | | | Total by Grant Number | | | | 8,000.00 | 8,000.00- | 8,000.00- | |
| | 21348013 | | GS | 13-DG-1102000 | | | | 1,250.48 | 1,250.48- | 1,250.48- | |
| | 21348113 | | GS | 13-DG-1102000 | | | | 22.99 | 22.99- | 22.99- | |
| | 21348213 | | GS | 13-DG-1102000 | | | | 4,662.32 | 4,662.32- | 4,662.32- | |
| | 21348313 | | GS | 13-DG-1102000 | | | | 159.45 | 159.45- | 159.45- | |
| | 21348413 | | GS | 13-DG-1102000 | | | | 1,904.76 | 1,904.76- | 1,904.76- | |
| | | | | Sub Total by BU Type | | | | 8,000.00 | 8,000.00- | 8,000.00- | |
| | | | | Total by Grant Number | | | | 8,000.00 | 8,000.00- | 8,000.00- | |
| | 21348014 | | GS | 14-DG-1102000 | | | | 1,895.22 | 1,895.22- | 1,895.22- | |
| | 21348114 | | GS | 14-DG-1102000 | | | | 42.22 | 42.22- | 42.22- | |
| | 21348214 | | GS | 14-DG-1102000 | | | | 2,746.99 | 2,746.99- | 2,746.99- | |
| | 21348314 | | GS | 14-DG-1102000 | | | | 129.79 | 129.79- | 129.79- | |
| | 21348414 | | GS | 14-DG-1102000 | | | | 2,549.76 | 2,549.76- | 2,549.76- | |
| | | | | Sub Total by BU Type | | | | 7,363.98 | 7,363.98- | 7,363.98- | |
| | | | | Total by Grant Number | | | | 7,363.98 | 7,363.98- | 7,363.98- | |
| | 21348015 | | GS | 15-DG-11020000 | | | | 637.85 | 637.85- | 637.85- | |
| | 21348215 | | GS | 15-DG-11020000 | | | | 4,322.62 | 4,322.62- | 4,322.62- | |
| | 21348315 | | GS | 15-DG-11020000 | | | | 12.12 | 12.12- | 12.12- | |
| | 21348415 | | GS | 15-DG-11020000 | | | | 2,743.58 | 2,743.58- | 2,743.58- | |

Grant/Project Status

Agency Number 021 STATE FIRE MARSHAL

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | | | 7,716.17 | 7,716.17- | 7,716.17- | |
| | | | | Total by Grant Number | | | | 7,716.17 | 7,716.17- | 7,716.17- | |
| | 21347011 | | GY | 2010-RB-63-0046 | | | | 3,254.38 | 3,254.38- | 3,254.38- | |
| | 21347111 | | GY | 2010-RB-63-0046 | | | | 816.01 | 816.01- | 816.01- | |
| | 21347211 | | GY | 2010-RB-63-0046 | | | | 1,814.22 | 1,814.22- | 1,814.22- | |
| | 21347311 | | GY | 2010-RB-63-0046 | | | | 612.81 | 612.81- | 612.81- | |
| | 21347411 | | GY | 2010-RB-63-0046 | | | | 12,871.92 | 12,871.92- | 12,871.92- | |
| | | | | Sub Total by BU Type | | | | 19,369.34 | 19,369.34- | 19,369.34- | |
| | | | | Total by Grant Number | | | | 19,369.34 | 19,369.34- | 19,369.34- | |

Grant/Project Status

Agency Number 022 DEPT OF INSURANCE

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 22141205 | K | GX | 01HBEIE0090A | | 4,644,763.36 | 147,456.40 | 1,876,495.69 | 1,876,495.69- | 2,768,267.67 | |
| | | | | Sub Total by BU Type | | 4,644,763.36 | 147,456.40 | 1,876,495.69 | 1,876,495.69- | 2,768,267.67 | |
| | | | | Total by Grant Number | | 4,644,763.36 | 147,456.40 | 1,876,495.69 | 1,876,495.69- | 2,768,267.67 | |
| | 22141105 | N | GX | 01HBEIE100048 | | 1,000,000.00 | | 887,160.33 | 887,160.33- | 112,839.67 | |
| | | | | Sub Total by BU Type | | 1,000,000.00 | | 887,160.33 | 887,160.33- | 112,839.67 | |
| | | | | Total by Grant Number | | 1,000,000.00 | | 887,160.33 | 887,160.33- | 112,839.67 | |
| | 22141100 | K | GX | 01IPRPR0022A | | 1,000,000.00 | 17,902.67 | 930,361.66 | 930,361.66- | 69,638.34 | |
| | | | | Sub Total by BU Type | | 1,000,000.00 | 17,902.67 | 930,361.66 | 930,361.66- | 69,638.34 | |
| | | | | Total by Grant Number | | 1,000,000.00 | 17,902.67 | 930,361.66 | 930,361.66- | 69,638.34 | |
| | 22141400 | K | GX | 01PRPPR0041A | | 2,000,000.00 | 79.75 | 459,593.17 | 459,593.17- | 1,540,406.83 | |
| | | | | Sub Total by BU Type | | 2,000,000.00 | 79.75 | 459,593.17 | 459,593.17- | 1,540,406.83 | |
| | | | | Total by Grant Number | | 2,000,000.00 | 79.75 | 459,593.17 | 459,593.17- | 1,540,406.83 | |
| | 22081500 | K | GX | 0190SA003101 | | 452,173.00 | | 446,380.04 | 446,380.04- | 5,792.96 | |
| | | | | Sub Total by BU Type | | 452,173.00 | | 446,380.04 | 446,380.04- | 5,792.96 | |
| | | | | Total by Grant Number | | 452,173.00 | | 446,380.04 | 446,380.04- | 5,792.96 | |
| | 22081410 | K | GX | 0213AANEMAAA | | 57,578.00 | | 41,693.34 | 41,693.34- | 15,884.66 | |
| | | | | Sub Total by BU Type | | 57,578.00 | | 41,693.34 | 41,693.34- | 15,884.66 | |
| | | | | Total by Grant Number | | 57,578.00 | | 41,693.34 | 41,693.34- | 15,884.66 | |
| | 22081510 | K | GX | 0214AANEMAAA | | 59,632.00 | 2,192.51 | 45,667.60 | 45,667.60- | 13,964.40 | |
| | 22081620 | K | GX | 0214AANEMAAA | | 57,048.00 | | | | 57,048.00 | |
| | | | | Sub Total by BU Type | | 116,680.00 | 2,192.51 | 45,667.60 | 45,667.60- | 71,012.40 | |
| | | | | Total by Grant Number | | 116,680.00 | 2,192.51 | 45,667.60 | 45,667.60- | 71,012.40 | |
| | 22081505 | K | GX | 0214AANEMADR | | 8,135.00 | | 8,135.00 | 8,135.00- | | |
| | 22081625 | K | GX | 0214AANEMADR | | 7,834.00 | | | | 7,834.00 | |
| | | | | Sub Total by BU Type | | 15,969.00 | | 8,135.00 | 8,135.00- | 7,834.00 | |
| | | | | Total by Grant Number | | 15,969.00 | | 8,135.00 | 8,135.00- | 7,834.00 | |
| | 22081515 | K | GX | 0214AANEMSHI | | 61,807.00 | 704.03 | 26,726.64 | 26,726.64- | 35,080.36 | |
| | 22081615 | K | GX | 0214AANEMSHI | | 59,131.00 | | | | 59,131.00 | |
| | | | | Sub Total by BU Type | | 120,938.00 | 704.03 | 26,726.64 | 26,726.64- | 94,211.36 | |
| | | | | Total by Grant Number | | 120,938.00 | 704.03 | 26,726.64 | 26,726.64- | 94,211.36 | |
| | 22081600 | K | GX | 0290SA003102 | | 459,419.00 | 33,792.10 | 235,457.51 | 235,457.51- | 223,961.49 | |
| | | | | Sub Total by BU Type | | 459,419.00 | 33,792.10 | 235,457.51 | 235,457.51- | 223,961.49 | |
| | | | | Total by Grant Number | | 459,419.00 | 33,792.10 | 235,457.51 | 235,457.51- | 223,961.49 | |
| | 22081405 | K | GX | 05IX0331253A | | 62,601.00 | | 46,512.01 | 46,512.01- | 16,088.99 | |
| | | | | Sub Total by BU Type | | 62,601.00 | | 46,512.01 | 46,512.01- | 16,088.99 | |
| | | | | Total by Grant Number | | 62,601.00 | | 46,512.01 | 46,512.01- | 16,088.99 | |
| | 22081100 | N | GX | 050000020185 | | 388,666.00 | | 384,342.99 | 384,342.99- | 4,323.01 | |
| | 22081200 | N | GX | 050000020185 | | 426,089.00 | | 426,089.00 | 426,089.00- | | |
| | 22081300 | K | GX | 050000020185 | | 425,651.00 | | 425,182.43 | 425,182.43- | 468.57 | |
| | 22081400 | K | GX | 050000020185 | | 387,266.00 | | 387,266.00 | 387,266.00- | | |
| | 22082020 | N | GX | 050000020185 | | 2,544,892.90 | | 2,544,892.90 | 2,544,892.90- | | |
| | 22082025 | N | GX | 050000020185 | | 147,219.00 | | 147,219.00 | 147,219.00- | | |

Grant/Project Status

Agency Number 022 DEPT OF INSURANCE

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 22082030 | N | GX | 050000020185 | | 64,137.35 | | 64,137.35 | 64,137.35- | | |
| | 22082040 | N | GX | 050000020185 | | 16,508.00 | | 16,508.00 | 16,508.00- | | |
| | 22082050 | N | GX | 050000020185 | | 22,936.75 | | 22,936.75 | 22,936.75- | | |
| | 22082060 | N | GX | 050000020185 | | 22,397.82 | | 22,397.82 | 22,397.82- | | |
| | 22082100 | N | GX | 050000020185 | | 428,744.00 | | 428,744.00 | 428,744.00- | | |
| | | | | Sub Total by BU Type | | 4,874,507.82 | | 4,869,716.24 | 4,869,716.24- | 4,791.58 | |
| | | | | Total by Grant Number | | 4,874,507.82 | | 4,869,716.24 | 4,869,716.24- | 4,791.58 | |
| | 22CV0001 | N | GX | 050000090185 | | 1,143,341.00 | | 1,136,136.32 | 1,136,136.32- | 7,204.68 | |
| | | | | Sub Total by BU Type | | 1,143,341.00 | | 1,136,136.32 | 1,136,136.32- | 7,204.68 | |
| | | | | Total by Grant Number | | 1,143,341.00 | | 1,136,136.32 | 1,136,136.32- | 7,204.68 | |
| | 22130000 | K | GX | 050000092278 | | 7,811,283.00 | | 7,811,283.00 | 7,811,283.00- | | |
| | 22130100 | K | GX | 050000092278 | | 3,588,014.00 | | 3,259,893.98 | 3,259,893.98- | 328,120.02 | |
| | | | | Sub Total by BU Type | | 11,399,297.00 | | 11,071,176.98 | 11,071,176.98- | 328,120.02 | |
| | | | | Total by Grant Number | | 11,399,297.00 | | 11,071,176.98 | 11,071,176.98- | 328,120.02 | |
| | 22082105 | N | GX | 1X0CMS030406 | | 56,536.00 | | 56,536.00 | 56,536.00- | | |
| | | | | Sub Total by BU Type | | 56,536.00 | | 56,536.00 | 56,536.00- | | |
| | | | | Total by Grant Number | | 56,536.00 | | 56,536.00 | 56,536.00- | | |
| | 22082107 | N | GX | 1X0CMS330778 | | 116,344.00 | | 107,951.36 | 107,951.36- | 8,392.64 | |
| | | | | Sub Total by BU Type | | 116,344.00 | | 107,951.36 | 107,951.36- | 8,392.64 | |
| | | | | Total by Grant Number | | 116,344.00 | | 107,951.36 | 107,951.36- | 8,392.64 | |
| | 22082106 | N | GX | 1Y0CMS030358 | | 15,164.00 | | 5,747.13 | 5,747.13- | 9,416.87 | |
| | | | | Sub Total by BU Type | | 15,164.00 | | 5,747.13 | 5,747.13- | 9,416.87 | |
| | | | | Total by Grant Number | | 15,164.00 | | 5,747.13 | 5,747.13- | 9,416.87 | |
| | 22081605 | K | GX | 90MP02010100 | | 169,950.00 | 18,972.92 | 74,783.53 | 74,783.53- | 95,166.47 | |
| | 22081610 | K | GX | 90MP02010100 | | 66,274.00 | | | | 66,274.00 | |
| | | | | Sub Total by BU Type | | 236,224.00 | 18,972.92 | 74,783.53 | 74,783.53- | 161,440.47 | |
| | | | | Total by Grant Number | | 236,224.00 | 18,972.92 | 74,783.53 | 74,783.53- | 161,440.47 | |

Grant/Project Status

Agency Number 023 DEPARTMENT OF LABOR As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 23916008 | | GS | ??? | | 549,499.16 | | 544,166.56 | 544,166.56- | 5,332.60 | |
| | | | | Sub Total by BU Type | | 549,499.16 | | 544,166.56 | 544,166.56- | 5,332.60 | |
| | | | | Total by Grant Number | | 549,499.16 | | 544,166.56 | 544,166.56- | 5,332.60 | |
| | 23556004 | N | GX | ???????????????????????????? | | | | 613,900.17 | 613,900.17- | 613,900.17- | |
| | | | | Sub Total by BU Type | | | | 613,900.17 | 613,900.17- | 613,900.17- | |
| | | | | Total by Grant Number | | | | 613,900.17 | 613,900.17- | 613,900.17- | |
| | 23556005 | N | GX | ????????????????????????????????? | | | | 779,881.31 | 779,881.31- | 779,881.31- | |
| | | | | Sub Total by BU Type | | | | 779,881.31 | 779,881.31- | 779,881.31- | |
| | | | | Total by Grant Number | | | | 779,881.31 | 779,881.31- | 779,881.31- | |
| | 23510W02 | N | GX | AA 12022-02-50 | | | | 11,208.15 | 11,208.15- | 11,208.15- | |
| | 23510002 | N | GX | AA 12022-02-50 | | | | 281,074.90 | 281,074.90- | 281,074.90- | |
| | 23512W02 | N | GX | AA 12022-02-50 | | | | 64,786.63 | 64,786.63- | 64,786.63- | |
| | 23512002 | N | GX | AA 12022-02-50 | | | | 212,460.03 | 212,460.03- | 212,460.03- | |
| | 23513002 | N | GX | AA 12022-02-50 | | | | 262,259.89 | 262,259.89- | 262,259.89- | |
| | 23551002 | N | GX | AA 12022-02-50 | | | | 39,031.59 | 39,031.59- | 39,031.59- | |
| | 23554002 | N | GX | AA 12022-02-50 | | | | 19,920.80- | 19,920.80 | 19,920.80 | |
| | 23558C02 | N | GX | AA 12022-02-50 | | | | 782.10 | 782.10- | 782.10- | |
| | 23558I02 | N | GX | AA 12022-02-50 | | | | 7,840.84 | 7,840.84- | 7,840.84- | |
| | 23810002 | N | GX | AA 12022-02-50 | | | | 84,731.47 | 84,731.47- | 84,731.47- | |
| | 23815002 | N | GX | AA 12022-02-50 | | | | 14,985.24 | 14,985.24- | 14,985.24- | |
| | 23816C02 | N | GX | AA 12022-02-50 | | | | 25,299.70 | 25,299.70- | 25,299.70- | |
| | 23816I02 | N | GX | AA 12022-02-50 | | | | 161,485.87 | 161,485.87- | 161,485.87- | |
| | 23816T02 | N | GX | AA 12022-02-50 | | | | 25.20 | 25.20- | 25.20- | |
| | 23820001 | N | GX | AA 12022-02-50 | | | | 487,734.73 | 487,734.73- | 487,734.73- | |
| | | | | Sub Total by BU Type | | | | 1,633,785.54 | 1,633,785.54- | 1,633,785.54- | |
| | 23555002 | N | GY | AA 12022-02-50 | | | | 1,336.23 | 1,336.23- | 1,336.23- | |
| | | | | Sub Total by BU Type | | | | 1,336.23 | 1,336.23- | 1,336.23- | |
| | | | | Total by Grant Number | | | | 1,635,121.77 | 1,635,121.77- | 1,635,121.77- | |
| | 23510W29 | N | GX | AA-12937-03-50 | | | | 35,463.91 | 35,463.91- | 35,463.91- | |
| | 23510029 | N | GX | AA-12937-03-50 | | | | 613,436.48 | 613,436.48- | 613,436.48- | |
| | 23512W29 | N | GX | AA-12937-03-50 | | | | 41,740.67 | 41,740.67- | 41,740.67- | |
| | 23512029 | N | GX | AA-12937-03-50 | | | | 374,532.19 | 374,532.19- | 374,532.19- | |
| | 23513029 | N | GX | AA-12937-03-50 | | | | 457,217.75 | 457,217.75- | 457,217.75- | |
| | 23550029 | N | GX | AA-12937-03-50 | | | | 107,182.83 | 107,182.83- | 107,182.83- | |
| | 23551029 | N | GX | AA-12937-03-50 | | | | 12,543.06 | 12,543.06- | 12,543.06- | |
| | 23554029 | N | GX | AA-12937-03-50 | | | | 618.47 | 618.47- | 618.47- | |
| | 23555029 | N | GX | AA-12937-03-50 | | | | 103.95 | 103.95- | 103.95- | |
| | 23558C29 | N | GX | AA-12937-03-50 | | | | 6,991.94 | 6,991.94- | 6,991.94- | |
| | 23558I29 | N | GX | AA-12937-03-50 | | | | 37,875.09 | 37,875.09- | 37,875.09- | |
| | 23810029 | N | GX | AA-12937-03-50 | | | | 165,232.13 | 165,232.13- | 165,232.13- | |
| | 23815029 | N | GX | AA-12937-03-50 | | | | 36,939.47 | 36,939.47- | 36,939.47- | |
| | 23816C29 | N | GX | AA-12937-03-50 | | | | 26,244.45 | 26,244.45- | 26,244.45- | |

Grant/Project Status

Agency Number 023 DEPARTMENT OF LABOR As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 23816I29 | N | GX | AA-12937-03-50 | | | | 47,146.44 | 47,146.44- | 47,146.44- | |
| | 23816T29 | N | GX | AA-12937-03-50 | | | | 292.75 | 292.75- | 292.75- | |
| | 23820029 | N | GX | AA-12937-03-50 | | | | 58,945.51 | 58,945.51- | 58,945.51- | |
| | 23825029 | N | GX | AA-12937-03-50 | | | | 7,487.23 | 7,487.23- | 7,487.23- | |
| | | | | Sub Total by BU Type | | | | 2,029,994.32 | 2,029,994.32- | 2,029,994.32- | |
| | | | | Total by Grant Number | | | | 2,029,994.32 | 2,029,994.32- | 2,029,994.32- | |
| | 23816I04 | N | GX | AA-13810-04-50 | | | | 131,832.43 | 131,832.43- | 131,832.43- | |
| | | | | Sub Total by BU Type | | | | 131,832.43 | 131,832.43- | 131,832.43- | |
| | | | | Total by Grant Number | | | | 131,832.43 | 131,832.43- | 131,832.43- | |
| | 23580G02 | | GX | AA120220250 | | | | 11,112.60- | 11,112.60 | 11,112.60 | |
| | 23580002 | | GX | AA120220250 | | 4,787,764.04 | | 4,614,036.53 | 4,614,036.53- | 173,727.51 | |
| | 23581G02 | | GX | AA120220250 | | | | 11,112.60- | 11,112.60 | 11,112.60 | |
| | 23581002 | | GX | AA120220250 | | 5,769,928.02 | | 5,546,651.36 | 5,546,651.36- | 223,276.66 | |
| | 23582G02 | | GX | AA120220250 | | | | 33,337.78- | 33,337.78 | 33,337.78 | |
| | 23582002 | | GX | AA120220250 | | 6,600,000.00 | | 6,134,790.59 | 6,134,790.59- | 465,209.41 | |
| | 23820002 | N | GX | AA120220250 | | | | 900,159.66 | 900,159.66- | 900,159.66- | |
| | | | | Sub Total by BU Type | | 17,157,692.06 | | 17,140,075.16 | 17,140,075.16- | 17,616.90 | |
| | | | | Total by Grant Number | | 17,157,692.06 | | 17,140,075.16 | 17,140,075.16- | 17,616.90 | |
| | 23510W04 | N | GX | AA138100450 | | | | 12,376.88 | 12,376.88- | 12,376.88- | |
| | 23510004 | N | GX | AA138100450 | | 7,827,847.00 | | 667,811.99 | 667,811.99- | 7,160,035.01 | |
| | 23511W04 | N | GX | AA138100450 | | | | 44,005.99 | 44,005.99- | 44,005.99- | |
| | 23511004 | N | GX | AA138100450 | | | | 289,044.44 | 289,044.44- | 289,044.44- | |
| | 23512W04 | N | GX | AA138100450 | | | | 67,551.99 | 67,551.99- | 67,551.99- | |
| | 23512004 | N | GX | AA138100450 | | | | 171,209.52 | 171,209.52- | 171,209.52- | |
| | 23513W04 | N | GX | AA138100450 | | | | 1,204.43 | 1,204.43- | 1,204.43- | |
| | 23513004 | N | GX | AA138100450 | | | | 422,966.52 | 422,966.52- | 422,966.52- | |
| | 23550004 | N | GX | AA138100450 | | | | 165,674.93 | 165,674.93- | 165,674.93- | |
| | 23558C04 | N | GX | AA138100450 | | | | 8,616.19 | 8,616.19- | 8,616.19- | |
| | 23558I04 | N | GX | AA138100450 | | | | 35,704.62 | 35,704.62- | 35,704.62- | |
| | 23810004 | N | GX | AA138100450 | | | | 230,952.90 | 230,952.90- | 230,952.90- | |
| | 23815004 | N | GX | AA138100450 | | | | 66,923.88 | 66,923.88- | 66,923.88- | |
| | 23816C04 | N | GX | AA138100450 | | | | 63,916.08 | 63,916.08- | 63,916.08- | |
| | 23816I05 | N | GX | AA138100450 | | | | 81,732.01 | 81,732.01- | 81,732.01- | |
| | 23820004 | N | GX | AA138100450 | | | | 476,252.25 | 476,252.25- | 476,252.25- | |
| | 23825004 | N | GX | AA138100450 | | | | 3,423.02- | 3,423.02 | 3,423.02 | |
| | | | | Sub Total by BU Type | | 7,827,847.00 | | 2,802,521.60 | 2,802,521.60- | 5,025,325.40 | |
| | | | | Total by Grant Number | | 7,827,847.00 | | 2,802,521.60 | 2,802,521.60- | 5,025,325.40 | |
| | 23410005 | N | GX | AA146870555 | | 8,315,514.00 | | 385,602.73 | 385,602.73- | 7,929,911.27 | |
| | 23411005 | N | GX | AA146870555 | | | | 156,313.80 | 156,313.80- | 156,313.80- | |
| | 23412005 | N | GX | AA146870555 | | | | 102,982.33 | 102,982.33- | 102,982.33- | |
| | 23413005 | N | GX | AA146870555 | | | | 252,052.59 | 252,052.59- | 252,052.59- | |
| | 23450005 | N | GX | AA146870555 | | | | | 81,517.03- | 81,517.03- | |

Grant/Project Status

Agency Number 023 DEPARTMENT OF LABOR As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | 81,517.03 | | | |
| | 23458C05 | N | GX | AA146870555 | | | | 1,549.62 | 1,549.62- | 1,549.62- | |
| | 23458I05 | N | GX | AA146870555 | | | | 24,836.56 | 24,836.56- | 24,836.56- | |
| | 23510W05 | N | GX | AA146870555 | | | | 18,042.53 | 18,042.53- | 18,042.53- | |
| | 23510005 | N | GX | AA146870555 | | | | 613,674.83 | 613,674.83- | 613,674.83- | |
| | 23511W05 | N | GX | AA146870555 | | | | 34,384.72 | 34,384.72- | 34,384.72- | |
| | 23511005 | N | GX | AA146870555 | | | | 396,613.49 | 396,613.49- | 396,613.49- | |
| | 23512W05 | N | GX | AA146870555 | | | | 26,013.85 | 26,013.85- | 26,013.85- | |
| | 23512005 | N | GX | AA146870555 | | | | 304,995.71 | 304,995.71- | 304,995.71- | |
| | 23513W05 | N | GX | AA146870555 | | | | 2,590.07 | 2,590.07- | 2,590.07- | |
| | 23513005 | N | GX | AA146870555 | | | | 470,076.94 | 470,076.94- | 470,076.94- | |
| | 23550005 | N | GX | AA146870555 | | | | 181,592.12 | 181,592.12- | 181,592.12- | |
| | 23558C05 | N | GX | AA146870555 | | | | 21,337.48 | 21,337.48- | 21,337.48- | |
| | 23558I05 | N | GX | AA146870555 | | | | 38,377.98 | 38,377.98- | 38,377.98- | |
| | 23810005 | N | GX | AA146870555 | | | | 254,528.88 | 254,528.88- | 254,528.88- | |
| | 23815005 | N | GX | AA146870555 | | | | 134,413.68 | 134,413.68- | 134,413.68- | |
| | 23816C05 | N | GX | AA146870555 | | | | 58,096.22 | 58,096.22- | 58,096.22- | |
| | 23820005 | N | GX | AA146870555 | | | | 575,900.92 | 575,900.92- | 575,900.92- | |
| | 23825005 | N | GX | AA146870555 | | | | 6,757.61- | 6,757.61 | 6,757.61 | |
| | | | | Sub Total by BU Type | | 8,315,514.00 | | 4,128,736.47 | 4,128,736.47- | 4,186,777.53 | |
| | | | | Total by Grant Number | | 8,315,514.00 | | 4,128,736.47 | 4,128,736.47- | 4,186,777.53 | |
| | 23410006 | | GX | AA154910655 | | 7,016,139.00 | | 1,589,272.07 | 1,589,272.07- | 5,426,866.93 | |
| | 23411006 | | GX | AA154910655 | | | | 1,145,971.08 | 1,145,971.08- | 1,145,971.08- | |
| | 23412006 | | GX | AA154910655 | | | | 416,636.69 | 416,636.69- | 416,636.69- | |
| | 23413006 | | GX | AA154910655 | | | | 625,995.96 | 625,995.96- | 625,995.96- | |
| | 23450006 | | GX | AA154910655 | | | | 374,901.20 | 374,901.20- | 374,901.20- | |
| | 23458C06 | | GX | AA154910655 | | | | 9,804.75 | 9,804.75- | 9,804.75- | |
| | 23458I06 | | GX | AA154910655 | | | | 21,905.35 | 21,905.35- | 21,905.35- | |
| | 23510W06 | | GX | AA154910655 | | | | 8,586.65 | 8,586.65- | 8,586.65- | |
| | 23510006 | | GX | AA154910655 | | | | 773,639.25 | 773,639.25- | 773,639.25- | |
| | 23511W06 | | GX | AA154910655 | | | | 4,615.39 | 4,615.39- | 4,615.39- | |
| | 23511006 | | GX | AA154910655 | | | | 237,997.35 | 237,997.35- | 237,997.35- | |
| | 23512006 | | GX | AA154910655 | | | | 266,918.93 | 266,918.93- | 266,918.93- | |
| | 23513006 | | GX | AA154910655 | | | | 749,161.20 | 749,161.20- | 749,161.20- | |
| | 23550006 | | GX | AA154910655 | | | | 190,116.87 | 190,116.87- | 190,116.87- | |
| | 23558C06 | | GX | AA154910655 | | | | 8,400.00 | 8,400.00- | 8,400.00- | |
| | 23558I06 | | GX | AA154910655 | | | | 16,761.69 | 16,761.69- | 16,761.69- | |
| | 23810006 | | GX | AA154910655 | | | | 376,895.18 | 376,895.18- | 376,895.18- | |
| | 23815006 | | GX | AA154910655 | | | | 101,417.89 | 101,417.89- | 101,417.89- | |
| | 23816C06 | | GX | AA154910655 | | | | 29,804.54 | 29,804.54- | 29,804.54- | |
| | 23816I06 | | GX | AA154910655 | | | | 57,536.22 | 57,536.22- | 57,536.22- | |

Grant/Project Status

Agency Number 023 DEPARTMENT OF LABOR As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 23820006 | | GX | AA154910655 | | | | 273,542.96 | 273,542.96- | 273,542.96- | |
| | 23825006 | | GX | AA154910655 | | | | 16,795.31 | 16,795.31- | 16,795.31- | |
| | | | | Sub Total by BU Type | | 7,016,139.00 | | 7,296,676.53 | 7,296,676.53- | 280,537.53- | |
| | 23512W06 | | GY | AA154910655 | | | | 8,631.67 | 8,631.67- | 8,631.67- | |
| | | | | Sub Total by BU Type | | | | 8,631.67 | 8,631.67- | 8,631.67- | |
| | | | | Total by Grant Number | | 7,016,139.00 | | 7,305,308.20 | 7,305,308.20- | 289,169.20- | |
| | 23410W07 | | GX | AA160420755 | | | | 57,693.00 | 57,693.00- | 57,693.00- | |
| | 23410007 | | GX | AA160420755 | | 7,940,968.00 | | 2,391,642.68 | 2,391,642.68- | 5,549,325.32 | |
| | 23411007 | | GX | AA160420755 | | | | 1,802,489.70 | 1,802,489.70- | 1,802,489.70- | |
| | 23412W07 | | GX | AA160420755 | | | | 1,873.10 | 1,873.10- | 1,873.10- | |
| | 23412007 | | GX | AA160420755 | | | | 349,819.52 | 349,819.52- | 349,819.52- | |
| | 23413W07 | | GX | AA160420755 | | | | 8,296.99 | 8,296.99- | 8,296.99- | |
| | 23413007 | | GX | AA160420755 | | | | 517,108.86 | 517,108.86- | 517,108.86- | |
| | 23450007 | | GX | AA160420755 | | | | 412,629.03 | 412,629.03- | 412,629.03- | |
| | 23458C07 | | GX | AA160420755 | | | | 8,691.16- | 8,691.16 | 8,691.16 | |
| | 23458I07 | | GX | AA160420755 | | | | 587.11- | 587.11 | 587.11 | |
| | 23510W07 | | GX | AA160420755 | | | | 6,058.43 | 6,058.43- | 6,058.43- | |
| | 23510007 | | GX | AA160420755 | | | | 1,371,173.37 | 1,371,173.37- | 1,371,173.37- | |
| | 23511W07 | | GX | AA160420755 | | | | 18,909.14 | 18,909.14- | 18,909.14- | |
| | 23511007 | | GX | AA160420755 | | 609,365.00 | | 470,206.34 | 470,206.34- | 139,158.66 | |
| | 23512007 | | GX | AA160420755 | | | | 273,536.81 | 273,536.81- | 273,536.81- | |
| | 23513W07 | | GX | AA160420755 | | | | 1,171.34 | 1,171.34- | 1,171.34- | |
| | 23513007 | | GX | AA160420755 | | | | 1,396,112.41 | 1,396,112.41- | 1,396,112.41- | |
| | 23550007 | | GX | AA160420755 | | | | 521,027.79 | 521,027.79- | 521,027.79- | |
| | 23558C07 | | GX | AA160420755 | | | | 10,087.72 | 10,087.72- | 10,087.72- | |
| | 23558I07 | | GX | AA160420755 | | | | 12,773.78 | 12,773.78- | 12,773.78- | |
| | 23810007 | | GX | AA160420755 | | | | 960,801.07 | 960,801.07- | 960,801.07- | |
| | 23815007 | | GX | AA160420755 | | | | 270,792.88 | 270,792.88- | 270,792.88- | |
| | 23816C07 | | GX | AA160420755 | | 92,521.92 | | 78,153.62 | 78,153.62- | 14,368.30 | |
| | 23816I07 | | GX | AA160420755 | | | | 102,246.62 | 102,246.62- | 102,246.62- | |
| | 23816T07 | | GX | AA160420755 | | | | 31,705.00 | 31,705.00- | 31,705.00- | |
| | 23820007 | | GX | AA160420755 | | | | 756,279.61 | 756,279.61- | 756,279.61- | |
| | 23825007 | | GX | AA160420755 | | | | 44,778.50- | 44,778.50 | 44,778.50 | |
| | | | | Sub Total by BU Type | | 8,642,854.92 | | 11,768,532.04 | 11,768,532.04- | 3,125,677.12- | |
| | 23512W07 | | GY | AA160420755 | | | | 35,769.24 | 35,769.24- | 35,769.24- | |
| | | | | Sub Total by BU Type | | | | 35,769.24 | 35,769.24- | 35,769.24- | |
| | | | | Total by Grant Number | | 8,642,854.92 | | 11,804,301.28 | 11,804,301.28- | 3,161,446.36- | |
| | 23410008 | | GX | AA171350855 | | 1,987,332.00 | | 81,765.47 | 81,765.47- | 1,905,566.53 | |
| | 23411008 | | GX | AA171350855 | | 2,354,052.00 | | 610,527.07 | 610,527.07- | 1,743,524.93 | |
| | 23412008 | | GX | AA171350855 | | | | 162,661.21 | 162,661.21- | 162,661.21- | |
| | 23413008 | | GX | AA171350855 | | 2,947,176.00 | | 614,576.72 | 614,576.72- | 2,332,599.28 | |

Grant/Project Status

Agency Number 023 DEPARTMENT OF LABOR As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 23450008 | | GX | AA171350855 | | 268,229.59 | | 216,634.25 | 216,634.25- | 51,595.34 | |
| | 23458C08 | | GX | AA171350855 | | | | 13,196.21- | 13,196.21 | 13,196.21 | |
| | 23458I08 | | GX | AA171350855 | | | | 16,864.63 | 16,864.63- | 16,864.63- | |
| | 23510008 | | GX | AA171350855 | | | | 250,238.86 | 250,238.86- | 250,238.86- | |
| | 23511008 | | GX | AA171350855 | | | | 125,240.18- | 125,240.18 | 125,240.18 | |
| | 23512008 | | GX | AA171350855 | | | | 49,064.39- | 49,064.39 | 49,064.39 | |
| | 23513008 | | GX | AA171350855 | | 195,500.00 | | 114,427.24 | 114,427.24- | 81,072.76 | |
| | 23550008 | | GX | AA171350855 | | | | 36,916.89- | 36,916.89 | 36,916.89 | |
| | 23558C08 | | GX | AA171350855 | | | | 2,824.29 | 2,824.29- | 2,824.29- | |
| | 23558I08 | | GX | AA171350855 | | | | 44,924.12 | 44,924.12- | 44,924.12- | |
| | 23810008 | | GX | AA171350855 | | | | 283,557.17 | 283,557.17- | 283,557.17- | |
| | 23816C08 | | GX | AA171350855 | | | | 4,891.49 | 4,891.49- | 4,891.49- | |
| | 23816T08 | | GX | AA171350855 | | | | 4,197.19 | 4,197.19- | 4,197.19- | |
| | 23820008 | | GX | AA171350855 | | 590,963.00 | | 463,825.49 | 463,825.49- | 127,137.51 | |
| | | | | Sub Total by BU Type | | 8,343,252.59 | | 2,647,497.53 | 2,647,497.53- | 5,695,755.06 | |
| | 23815008 | | GY | AA171350855 | | | | 23,166.04 | 23,166.04- | 23,166.04- | |
| | 23816I08 | | GY | AA171350855 | | | | 679.42 | 679.42- | 679.42- | |
| | | | | Sub Total by BU Type | | | | 23,845.46 | 23,845.46- | 23,845.46- | |
| | | | | Total by Grant Number | | 8,343,252.59 | | 2,671,342.99 | 2,671,342.99- | 5,671,909.60 | |
| | 23450S09 | K | GX | AA171355ADMIN | | 196,423.21 | | 196,423.21 | 196,423.21- | | |
| | 23550S09 | K | GX | AA171355ADMIN | | 172,319.00 | | 172,319.00 | 172,319.00- | | |
| | 23810S09 | K | GX | AA171355ADMIN | | 257,995.00 | | 257,995.00 | 257,995.00- | | |
| | 23816SC9 | K | GX | AA171355ADMIN | | 11,839.37 | | 253,343.77 | 253,343.77- | 241,504.40- | |
| | 23816SI9 | K | GX | AA171355ADMIN | | 122,151.16 | | 122,151.16 | 122,151.16- | | |
| | 23820S09 | K | GX | AA171355ADMIN | | 102,913.00 | | 102,913.00 | 102,913.00- | | |
| | | | | Sub Total by BU Type | | 863,640.74 | | 1,105,145.14 | 1,105,145.14- | 241,504.40- | |
| | | | | Total by Grant Number | | 863,640.74 | | 1,105,145.14 | 1,105,145.14- | 241,504.40- | |
| | 23410S09 | K | GX | AA171355J0 | | 759,188.00 | | 750,149.92 | 750,149.92- | 9,038.08 | |
| | 23510S09 | K | GX | AA171355J0 | | 193,264.41 | | 193,264.41 | 193,264.41- | | |
| | 23580S09 | K | GX | AA171355J0 | | 157,517.00 | | 157,517.00 | 157,517.00- | | |
| | | | | Sub Total by BU Type | | 1,109,969.41 | | 1,100,931.33 | 1,100,931.33- | 9,038.08 | |
| | | | | Total by Grant Number | | 1,109,969.41 | | 1,100,931.33 | 1,100,931.33- | 9,038.08 | |
| | 23411S09 | K | GX | AA171355L0 | | 946,256.24 | | 948,356.24 | 948,356.24- | 2,100.00- | |
| | 23412S09 | K | GX | AA171355L0 | | 586,983.55 | | 587,883.55 | 587,883.55- | 900.00- | |
| | 23511SW9 | K | GX | AA171355L0 | | 121,907.23 | | 121,907.23 | 121,907.23- | | |
| | 23511S09 | K | GX | AA171355L0 | | 38,065.31 | | 40,797.77 | 40,797.77- | 2,732.46- | |
| | 23512SW9 | K | GX | AA171355L0 | | 185,055.00 | | 185,055.00 | 185,055.00- | | |
| | 23512S09 | K | GX | AA171355L0 | | 57,374.46 | | 61,306.91 | 61,306.91- | 3,932.45- | |
| | 23581S09 | K | GX | AA171355L0 | | 375,657.00 | | 375,657.00 | 375,657.00- | | |
| | 23822S09 | K | GX | AA171355L0 | | 220,846.00 | | 220,846.00 | 220,846.00- | | |
| | | | | Sub Total by BU Type | | 2,532,144.79 | | 2,541,809.70 | 2,541,809.70- | 9,664.91- | |
| | | | | Total by Grant Number | | 2,532,144.79 | | 2,541,809.70 | 2,541,809.70- | 9,664.91- | |

Grant/Project Status

Agency Number 023 DEPARTMENT OF LABOR

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 23413S09 | K | GX | AA171355P0 | | 500,622.00 | | 479,035.66 | 479,035.66- | 21,586.34 | |
| | 23513S09 | K | GX | AA171355P0 | | 1,090,240.00 | | 1,089,021.10 | 1,089,021.10- | 1,218.90 | |
| | 23582S09 | K | GX | AA171355P0 | | 576,136.00 | | 576,136.00 | 576,136.00- | | |
| | 23815S09 | K | GX | AA171355P0 | | 14,117.00 | | 14,117.00 | 14,117.00- | | |
| | 23823S09 | K | GX | AA171355P0 | | 48,000.00 | | 48,000.00 | 48,000.00- | | |
| | | | | Sub Total by BU Type | | 2,229,115.00 | | 2,206,309.76 | 2,206,309.76- | 22,805.24 | |
| | | | | Total by Grant Number | | 2,229,115.00 | | 2,206,309.76 | 2,206,309.76- | 22,805.24 | |
| | 23200129 | | GX | AA186556E0L | | 101,153.45 | | 63,261.54 | 63,261.54- | 37,891.91 | |
| | 23200139 | | GX | AA186556E0L | | 190,758.55 | | 147,394.49 | 147,394.49- | 43,364.06 | |
| | 23200149 | | GX | AA186556E0L | | 32,434.00 | | 32,434.00 | 32,434.00- | | |
| | 23200289 | | GX | AA186556E0L | | 171,639.94 | | 171,576.79 | 171,576.79- | 63.15 | |
| | 23200299 | | GX | AA186556E0L | | 1,013,680.06 | | 1,013,323.33 | 1,013,323.33- | 356.73 | |
| | 23200309 | | GX | AA186556E0L | | 131,702.00 | | 131,702.00 | 131,702.00- | | |
| | 23200449 | | GX | AA186556E0L | | 88,890.00 | | 63,656.41 | 63,656.41- | 25,233.59 | |
| | 23200459 | | GX | AA186556E0L | | 186,056.00 | | 134,066.13 | 134,066.13- | 51,989.87 | |
| | 23200469 | | GX | AA186556E0L | | 30,550.00 | | 28,520.72 | 28,520.72- | 2,029.28 | |
| | | | | Sub Total by BU Type | | 1,946,864.00 | | 1,785,935.41 | 1,785,935.41- | 160,928.59 | |
| | | | | Total by Grant Number | | 1,946,864.00 | | 1,785,935.41 | 1,785,935.41- | 160,928.59 | |
| | 23200179 | | GX | AA186556E0S | | 4,044.00 | | 9,775.89- | 9,775.89 | 13,819.89 | |
| | 23200319 | | GX | AA186556E0S | | 2,317.70 | | 2,317.70 | 2,317.70- | | |
| | 23200329 | | GX | AA186556E0S | | 18,882.00 | | 18,882.00 | 18,882.00- | | |
| | 23200479 | | GX | AA186556E0S | | 2,317.70 | | 2,317.70 | 2,317.70- | | |
| | 23200489 | | GX | AA186556E0S | | 20,515.00 | | 20,515.00 | 20,515.00- | | |
| | 23200599 | | GX | AA186556E0S | | 2,317.70 | | 2,317.70 | 2,317.70- | | |
| | 23200609 | | GX | AA186556E0S | | 6,866.90 | | 6,352.77 | 6,352.77- | 514.13 | |
| | 23200619 | | GX | AA186556E0S | | 171,782.00 | | 131,217.73 | 131,217.73- | 40,564.27 | 300.72- |
| | 23200629 | | GX | AA186556E0S | | 114,521.00 | | 114,521.00 | 114,521.00- | | |
| | | | | Sub Total by BU Type | | 343,564.00 | | 288,665.71 | 288,665.71- | 54,898.29 | 300.72- |
| | | | | Total by Grant Number | | 343,564.00 | | 288,665.71 | 288,665.71- | 54,898.29 | 300.72- |
| | 23200029 | | GX | AA186556X0L | | 50,172.00 | | 50,412.90 | 50,412.90- | 240.90- | |
| | 23200039 | | GX | AA186556X0L | | 5,575.00 | | 4,493.04 | 4,493.04- | 1,081.96 | |
| | 23200189 | | GX | AA186556X0L | | 213,656.00 | | 187,156.89 | 187,156.89- | 26,499.11 | |
| | 23200199 | | GX | AA186556X0L | | | | 723.74 | 723.74- | 723.74- | |
| | 23200349 | | GX | AA186556X0L | | 42,818.00 | | 42,818.00 | 42,818.00- | | |
| | 23200359 | | GX | AA186556X0L | | 4,757.00 | | 3,405.73 | 3,405.73- | 1,351.27 | |
| | | | | Sub Total by BU Type | | 316,978.00 | | 289,010.30 | 289,010.30- | 27,967.70 | |
| | | | | Total by Grant Number | | 316,978.00 | | 289,010.30 | 289,010.30- | 27,967.70 | |
| | 23200209 | | GX | AA186556X0S | | 377.36 | | 377.36 | 377.36- | | |
| | 23200219 | | GX | AA186556X0S | | 2,580.18 | | 2,580.18 | 2,580.18- | | |
| | 23200369 | | GX | AA186556X0S | | 377.36 | | | | 377.36 | |
| | 23200379 | | GX | AA186556X0S | | 1,808.29 | | | | 1,808.29 | |
| | 23200509 | | GX | AA186556X0S | | 377.36 | | | 377.36- | | |

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Agency Number 023 DEPARTMENT OF LABOR As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | 377.36 | | | |
| | 23200519 | | GX | AA186556X0S | | 3,802.45 | | 3,569.05 | 3,569.05- | 233.40 | |
| | 23200529 | | GX | AA186556X0S | | 27,968.00 | | 24,684.86 | 24,684.86- | 3,283.14 | |
| | 23200539 | | GX | AA186556X0S | | 18,646.00 | | 32,066.15 | 32,066.15- | 13,420.15- | |
| | | | | Sub Total by BU Type | | 55,937.00 | | 63,654.96 | 63,654.96- | 7,717.96- | |
| | | | | Total by Grant Number | | 55,937.00 | | 63,654.96 | 63,654.96- | 7,717.96- | |
| | 23200079 | | GX | AA186556Z0L | | 297,072.00 | | 269,383.20 | 269,383.20- | 27,688.80 | |
| | 23200089 | | GX | AA186556Z0L | | 27,851.00 | | 4,966.41 | 4,966.41- | 22,884.59 | |
| | 23200239 | | GX | AA186556Z0L | | 159,428.00 | | 140,213.15 | 140,213.15- | 19,214.85 | |
| | 23200249 | | GX | AA186556Z0L | | 14,946.00 | | 6,596.13- | 6,596.13 | 21,542.13 | |
| | 23200399 | | GX | AA186556Z0L | | 106,053.00 | | 37,773.40 | 37,773.40- | 68,279.60 | |
| | 23200409 | | GX | AA186556Z0L | | 9,942.00 | | 9,942.00 | 9,942.00- | | |
| | 23200789 | | GX | AA186556Z0L | | 18,483.00 | | 18,483.00 | 18,483.00- | | |
| | 23200799 | | GX | AA186556Z0L | | 9,919.00 | | 9,919.00 | 9,919.00- | | |
| | 23200809 | | GX | AA186556Z0L | | 6,598.00 | | 6,598.00 | 6,598.00- | | |
| | | | | Sub Total by BU Type | | 650,292.00 | | 490,682.03 | 490,682.03- | 159,609.97 | |
| | | | | Total by Grant Number | | 650,292.00 | | 490,682.03 | 490,682.03- | 159,609.97 | |
| | 23200589 | | GX | AA186556Z0R | | 35,319.00 | | 11,126.41 | 11,126.41- | 24,192.59 | |
| | | | | Sub Total by BU Type | | 35,319.00 | | 11,126.41 | 11,126.41- | 24,192.59 | |
| | | | | Total by Grant Number | | 35,319.00 | | 11,126.41 | 11,126.41- | 24,192.59 | |
| | 23200119 | | GX | AA186556Z0S | | 3,276.91 | | 3,276.91 | 3,276.91- | | |
| | 23200259 | | GX | AA186556Z0S | | 711.56 | | 711.56 | 711.56- | | |
| | 23200269 | | GX | AA186556Z0S | | 5,608.84 | | 5,608.84 | 5,608.84- | | |
| | 23200419 | | GX | AA186556Z0S | | 711.56 | | 711.56 | 711.56- | | |
| | 23200429 | | GX | AA186556Z0S | | 5,238.91 | | 5,238.91 | 5,238.91- | | |
| | 23200549 | | GX | AA186556Z0S | | 711.56 | | 711.56 | 711.56- | | |
| | 23200559 | | GX | AA186556Z0S | | 1,320.94 | | 1,207.14 | 1,207.14- | 113.80 | |
| | 23200569 | | GX | AA186556Z0S | | | | 4,763.14- | 4,763.14 | 4,763.14 | |
| | 23200579 | | GX | AA186556Z0S | | | | 58,953.07- | 58,953.07 | 58,953.07 | |
| | | | | Sub Total by BU Type | | 17,580.28 | | 46,249.73- | 46,249.73 | 63,830.01 | |
| | | | | Total by Grant Number | | 17,580.28 | | 46,249.73- | 46,249.73 | 63,830.01 | |
| | 23200010 | | GX | AA186558D0L | | 238,889.00 | | 323,383.86 | 323,383.86- | 84,494.86- | |
| | 23200020 | | GX | AA186558D0L | | 26,543.00 | | 26,495.10 | 26,495.10- | 47.90 | |
| | 23200110 | | GX | AA186558D0L | | 1,017,264.00 | | 869,626.23 | 869,626.23- | 147,637.77 | |
| | 23200210 | | GX | AA186558D0L | | 203,870.00 | | 185,944.10 | 185,944.10- | 17,925.90 | |
| | 23200220 | | GX | AA186558D0L | | 22,652.00 | | 22,652.00 | 22,652.00- | | |
| | | | | Sub Total by BU Type | | 1,509,218.00 | | 1,428,101.29 | 1,428,101.29- | 81,116.71 | |
| | | | | Total by Grant Number | | 1,509,218.00 | | 1,428,101.29 | 1,428,101.29- | 81,116.71 | |
| | 23200130 | | GX | AA186558D0S | | 1,796.69 | | 1,796.69 | 1,796.69- | | |
| | 23200140 | | GX | AA186558D0S | | 12,284.82 | | 12,284.82 | 12,284.82- | | |
| | 23200230 | | GX | AA186558D0S | | 1,796.69 | | 1,796.69 | 1,796.69- | | |
| | 23200240 | | GX | AA186558D0S | | 8,609.71 | | 8,609.71 | 8,609.71- | | |

Grant/Project Status

Agency Number 023 DEPARTMENT OF LABOR As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 23200310 | | GX | AA186558D0S | | 1,796.69 | | 1,796.69 | 1,796.69- | | |
| | 23200320 | | GX | AA186558D0S | | 18,104.40 | | 16,946.97 | 16,946.97- | 1,157.43 | |
| | 23200330 | | GX | AA186558D0S | | 133,166.00 | | 133,166.00 | 133,166.00- | | |
| | 23200340 | | GX | AA186558D0S | | 88,777.00 | | 1,367.28- | 1,367.28 | 90,144.28 | |
| | | | | Sub Total by BU Type | | 266,332.00 | | 175,030.29 | 175,030.29- | 91,301.71 | |
| | | | | Total by Grant Number | | 266,332.00 | | 175,030.29 | 175,030.29- | 91,301.71 | |
| | 23200060 | | GX | AA186558F0L | | 730,221.00 | | 730,221.00 | 730,221.00- | | |
| | 23200070 | | GX | AA186558F0L | | 70,323.00 | | 68,589.56 | 68,589.56- | 1,733.44 | |
| | 23200160 | | GX | AA186558F0L | | 391,880.00 | | 374,349.89 | 374,349.89- | 17,530.11 | |
| | 23200170 | | GX | AA186558F0L | | 37,740.00 | | 30,026.88 | 30,026.88- | 7,713.12 | |
| | 23200260 | | GX | AA186558F0L | | 264,187.00 | | 264,187.00 | 264,187.00- | | |
| | 23200270 | | GX | AA186558F0L | | 21,600.00 | | 21,600.00 | 21,600.00- | | |
| | 23201070 | | GX | AA186558F0L | | 93,764.00 | | 93,764.00 | 93,764.00- | | |
| | 23201080 | | GX | AA186558F0L | | 50,320.00 | | 50,320.00 | 50,320.00- | | |
| | 23201090 | | GX | AA186558F0L | | 33,473.00 | | 33,473.00 | 33,473.00- | | |
| | | | | Sub Total by BU Type | | 1,693,508.00 | | 1,666,531.33 | 1,666,531.33- | 26,976.67 | |
| | | | | Total by Grant Number | | 1,693,508.00 | | 1,666,531.33 | 1,666,531.33- | 26,976.67 | |
| | 23200100 | | GX | AA186558F0S | | 8,274.09 | | 8,274.09 | 8,274.09- | | |
| | 23200180 | | GX | AA186558F0S | | 1,796.69 | | 1,796.69 | 1,796.69- | | |
| | 23200190 | | GX | AA186558F0S | | 14,161.16 | | 14,161.16 | 14,161.16- | | |
| | 23200280 | | GX | AA186558F0S | | 1,796.69 | | 1,796.69 | 1,796.69- | | |
| | 23200290 | | GX | AA186558F0S | | 13,228.09 | | 13,228.09 | 13,228.09- | | |
| | 23200350 | | GX | AA186558F0S | | 1,796.69 | | 1,796.69 | 1,796.69- | | |
| | 23200360 | | GX | AA186558F0S | | 3,335.59 | | 2,763.15 | 2,763.15- | 572.44 | |
| | 23200380 | | GX | AA186558F0S | | 37,670.00 | | 37,670.00 | 37,670.00- | | |
| | | | | Sub Total by BU Type | | 82,059.00 | | 81,486.56 | 81,486.56- | 572.44 | |
| | | | | Total by Grant Number | | 82,059.00 | | 81,486.56 | 81,486.56- | 572.44 | |
| | 23200500 | | GX | AA20207AF0L | | 176,433.28 | | 176,433.28 | 176,433.28- | | |
| | 23200510 | | GX | AA20207AF0L | | 224,756.72 | | 224,756.72 | 224,756.72- | | |
| | 23200520 | | GX | AA20207AF0L | | 50.00 | | 50.00 | 50.00- | | |
| | 23200660 | | GX | AA20207AF0L | | 355,144.00 | | 355,144.00 | 355,144.00- | | |
| | 23200670 | | GX | AA20207AF0L | | 828,670.00 | | 828,670.00 | 828,670.00- | | |
| | 23200680 | | GX | AA20207AF0L | | 131,535.00 | | 131,535.00 | 131,535.00- | | |
| | 23200820 | | GX | AA20207AF0L | | 80,300.00 | | 80,300.00 | 80,300.00- | | |
| | 23200830 | | GX | AA20207AF0L | | 301,429.00 | | 301,429.00 | 301,429.00- | | |
| | 23200840 | | GX | AA20207AF0L | | 42,414.00 | | 42,414.00 | 42,414.00- | | |
| | | | | Sub Total by BU Type | | 2,140,732.00 | | 2,140,732.00 | 2,140,732.00- | | |
| | | | | Total by Grant Number | | 2,140,732.00 | | 2,140,732.00 | 2,140,732.00- | | |
| | 23200530 | | GX | AA20207AF0S | | 2,485.00 | | 2,397.76 | 2,397.76- | 87.24 | |
| | 23200550 | | GX | AA20207AF0S | | 8,486.00 | | 8,486.00 | 8,486.00- | | |
| | 23200690 | | GX | AA20207AF0S | | 2,485.00 | | 2,485.00 | 2,485.00- | | |
| | 23200700 | | GX | AA20207AF0S | | 22,464.00 | | | 22,464.00- | | |

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | 22,464.00 | | | |
| | 23200850 | | GX | AA20207AF0S | | 2,485.00 | | 2,485.00 | 2,485.00- | | |
| | 23200860 | | GX | AA20207AF0S | | 17,943.00 | | 17,943.00 | 17,943.00- | | |
| | 23200980 | | GX | AA20207AF0S | | 6,615.00 | | 4,705.75 | 4,705.75- | 1,909.25 | |
| | 23200990 | | GX | AA20207AF0S | | 138,888.00 | | 138,888.00 | 138,888.00- | | |
| | 23201000 | | GX | AA20207AF0S | | 125,925.00 | | 125,925.00 | 125,925.00- | | |
| | 23201130 | | GX | AA20207AF0S | | 50,000.00 | | 49,927.19 | 49,927.19- | 72.81 | |
| | | | | Sub Total by BU Type | | 377,776.00 | | 375,706.70 | 375,706.70- | 2,069.30 | |
| | | | | Total by Grant Number | | 377,776.00 | | 375,706.70 | 375,706.70- | 2,069.30 | |
| | 23200400 | | GX | AA20207AS0L | | 57,479.00 | | 57,479.00 | 57,479.00- | | |
| | 23200410 | | GX | AA20207AS0L | | 6,386.00 | | 6,386.00 | 6,386.00- | | |
| | 23200560 | | GX | AA20207AS0L | | 174,946.00 | | 174,946.00 | 174,946.00- | | |
| | 23200570 | | GX | AA20207AS0L | | 19,438.00 | | 19,438.00 | 19,438.00- | | |
| | 23200720 | | GX | AA20207AS0L | | 52,856.00 | | 52,856.00 | 52,856.00- | | |
| | 23200730 | | GX | AA20207AS0L | | 5,873.00 | | 5,873.00 | 5,873.00- | | |
| | | | | Sub Total by BU Type | | 316,978.00 | | 316,978.00 | 316,978.00- | | |
| | | | | Total by Grant Number | | 316,978.00 | | 316,978.00 | 316,978.00- | | |
| | 23200420 | | GX | AA20207AS0S | | 368.00 | | 368.00 | 368.00- | | |
| | 23200580 | | GX | AA20207AS0S | | 368.00 | | 47.44 | 47.44- | 320.56 | |
| | 23200590 | | GX | AA20207AS0S | | 1,937.00 | | 1,937.00 | 1,937.00- | | |
| | 23200740 | | GX | AA20207AS0S | | 368.00 | | 368.00 | 368.00- | | |
| | 23200750 | | GX | AA20207AS0S | | 2,164.00 | | 2,164.00 | 2,164.00- | | |
| | 23200890 | | GX | AA20207AS0S | | 4,118.00 | | 2,929.25 | 2,929.25- | 1,188.75 | |
| | 23200900 | | GX | AA20207AS0S | | 27,968.00 | | 23,774.57 | 23,774.57- | 4,193.43 | |
| | 23200910 | | GX | AA20207AS0S | | 18,646.00 | | 18,646.00 | 18,646.00- | | |
| | | | | Sub Total by BU Type | | 55,937.00 | | 50,234.26 | 50,234.26- | 5,702.74 | |
| | | | | Total by Grant Number | | 55,937.00 | | 50,234.26 | 50,234.26- | 5,702.74 | |
| | 23200450 | | GX | AA20207AU0L | | 231,293.00 | | 231,293.00 | 231,293.00- | | |
| | 23200460 | | GX | AA20207AU0L | | 25,699.00 | | 25,699.00 | 25,699.00- | | |
| | 23200610 | | GX | AA20207AU0L | | 124,190.00 | | 124,190.00 | 124,190.00- | | |
| | 23200620 | | GX | AA20207AU0L | | 13,799.00 | | 13,799.00 | 13,799.00- | | |
| | 23200770 | | GX | AA20207AU0L | | 92,894.00 | | 92,894.00 | 92,894.00- | | |
| | 23200780 | | GX | AA20207AU0L | | 10,322.00 | | 10,322.00 | 10,322.00- | | |
| | 23201100 | | GX | AA20207AU0L | | 34,266.00 | | 34,266.00 | 34,266.00- | | |
| | 23201110 | | GX | AA20207AU0L | | 18,398.00 | | 18,398.00 | 18,398.00- | | |
| | 23201120 | | GX | AA20207AU0L | | 13,762.00 | | 13,762.00 | 13,762.00- | | |
| | | | | Sub Total by BU Type | | 564,623.00 | | 564,623.00 | 564,623.00- | | |
| | | | | Total by Grant Number | | 564,623.00 | | 564,623.00 | 564,623.00- | | |
| | 23200470 | | GX | AA20207AU0S | | 655.00 | | 655.00 | 655.00- | | |
| | 23200630 | | GX | AA20207AU0S | | 655.00 | | | | 655.00 | |
| | 23200640 | | GX | AA20207AU0S | | 3,427.00 | | 3,427.00 | 3,427.00- | | |
| | 23200790 | | GX | AA20207AU0S | | 655.00 | | | 655.00- | | |

Grant/Project Status

Agency Number 023 DEPARTMENT OF LABOR As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | 655.00 | | | |
| | 23200800 | | GX | AA20207AU0S | | 3,170.00 | | 3,170.00 | 3,170.00- | | |
| | 23200930 | | GX | AA20207AU0S | | 8,045.00 | | 6,415.67 | 6,415.67- | 1,629.33 | |
| | 23200940 | | GX | AA20207AU0S | | 49,820.00 | | 43,173.73 | 43,173.73- | 6,646.27 | |
| | 23200950 | | GX | AA20207AU0S | | 33,213.00 | | 33,213.00 | 33,213.00- | | |
| | | | | Sub Total by BU Type | | 99,640.00 | | 90,709.40 | 90,709.40- | 8,930.60 | |
| | | | | Total by Grant Number | | 99,640.00 | | 90,709.40 | 90,709.40- | 8,930.60 | |
| | 23200061 | | GX | AA20207CX0L | | 273,123.00 | | 273,123.00 | 273,123.00- | | |
| | 23200071 | | GX | AA20207CX0L | | 30,347.00 | | 30,347.00 | 30,347.00- | | |
| | 23200161 | | GX | AA20207CX0L | | 831,298.00 | | 831,298.00 | 831,298.00- | | |
| | 23200171 | | GX | AA20207CX0L | | 92,366.00 | | 92,366.00 | 92,366.00- | | |
| | 23200261 | | GX | AA20207CX0L | | 251,158.00 | | 251,158.00 | 251,158.00- | | |
| | 23200271 | | GX | AA20207CX0L | | 27,907.00 | | 27,907.00 | 27,907.00- | | |
| | | | | Sub Total by BU Type | | 1,506,199.00 | | 1,506,199.00 | 1,506,199.00- | | |
| | | | | Total by Grant Number | | 1,506,199.00 | | 1,506,199.00 | 1,506,199.00- | | |
| | 23200081 | | GX | AA20207CX0S | | 1,752.00 | | 1,444.25 | 1,444.25- | 307.75 | |
| | 23200181 | | GX | AA20207CX0S | | 1,752.00 | | | | 1,752.00 | |
| | 23200191 | | GX | AA20207CX0S | | 9,220.00 | | 9,220.00 | 9,220.00- | | |
| | 23200281 | | GX | AA20207CX0S | | 1,752.00 | | 1,752.00 | 1,752.00- | | |
| | 23200291 | | GX | AA20207CX0S | | 10,303.00 | | 10,303.00 | 10,303.00- | | |
| | 23200371 | | GX | AA20207CX0S | | 19,521.00 | | 11,387.08 | 11,387.08- | 8,133.92 | |
| | 23200381 | | GX | AA20207CX0S | | 132,900.00 | | 132,900.00 | 132,900.00- | | |
| | 23200391 | | GX | AA20207CX0S | | 88,600.00 | | 88,599.29 | 88,599.29- | .71 | |
| | | | | Sub Total by BU Type | | 265,800.00 | | 255,605.62 | 255,605.62- | 10,194.38 | |
| | | | | Total by Grant Number | | 265,800.00 | | 255,605.62 | 255,605.62- | 10,194.38 | |
| | 23200111 | | GX | AA20207CZ0L | | 388,309.00 | | 388,309.00 | 388,309.00- | | |
| | 23200121 | | GX | AA20207CZ0L | | 68,146.00 | | 68,146.00 | 68,146.00- | | |
| | 23200211 | | GX | AA20207CZ0L | | 329,308.00 | | 329,307.98 | 329,307.98- | .02 | |
| | 23200221 | | GX | AA20207CZ0L | | 36,590.00 | | 36,590.00 | 36,590.00- | | |
| | 23200311 | | GX | AA20207CZ0L | | 246,324.00 | | 246,324.00 | 246,324.00- | | |
| | 23200321 | | GX | AA20207CZ0L | | 27,369.00 | | 27,369.00 | 27,369.00- | | |
| | 23200451 | | GX | AA20207CZ0L | | 225,000.00 | | 225,000.00 | 225,000.00- | | |
| | 23201151 | | GX | AA20207CZ0L | | 25,000.00 | | 25,000.00 | 25,000.00- | | |
| | | | | Sub Total by BU Type | | 1,346,046.00 | | 1,346,045.98 | 1,346,045.98- | .02 | |
| | | | | Total by Grant Number | | 1,346,046.00 | | 1,346,045.98 | 1,346,045.98- | .02 | |
| | 23200441 | | GX | AA20207CZ0R | | 151,139.00 | | 100,529.85 | 100,529.85- | 50,609.15 | |
| | | | | Sub Total by BU Type | | 151,139.00 | | 100,529.85 | 100,529.85- | 50,609.15 | |
| | | | | Total by Grant Number | | 151,139.00 | | 100,529.85 | 100,529.85- | 50,609.15 | |
| | 23200131 | | GX | AA20207CZ0S | | 1,740.00 | | | | 1,740.00 | |
| | 23200231 | | GX | AA20207CZ0S | | 1,740.00 | | | | 1,740.00 | |
| | 23200241 | | GX | AA20207CZ0S | | 9,100.00 | | 6,893.98 | 6,893.98- | 2,206.02 | |
| | 23200331 | | GX | AA20207CZ0S | | 1,740.00 | | 1,740.00 | 1,740.00- | | |

Grant/Project Status

Agency Number 023 DEPARTMENT OF LABOR As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 23200341 | | GX | AA20207CZ0S | | 8,419.00 | | 8,419.00 | 8,419.00- | | |
| | 23200411 | | GX | AA20207CZ0S | | 21,296.00 | | 11,348.45 | 11,348.45- | 9,947.55 | |
| | 23200421 | | GX | AA20207CZ0S | | 132,104.00 | | 121,931.38 | 121,931.38- | 10,172.62 | |
| | 23200431 | | GX | AA20207CZ0S | | 88,070.00 | | 88,069.29 | 88,069.29- | .71 | |
| | | | | Sub Total by BU Type | | 264,209.00 | | 238,402.10 | 238,402.10- | 25,806.90 | |
| | | | | Total by Grant Number | | 264,209.00 | | 238,402.10 | 238,402.10- | 25,806.90 | |
| | 23200561 | | GX | AA21409EZ0L | | 219,522.00 | | 219,522.00 | 219,522.00- | | |
| | 23200571 | | GX | AA21409EZ0L | | 225,522.00 | | 225,522.00 | 225,522.00- | | |
| | 23200581 | | GX | AA21409EZ0L | | 49,449.00 | | 49,449.00 | 49,449.00- | | |
| | 23200721 | | GX | AA21409EZ0L | | 292,323.00 | | 292,323.00 | 292,323.00- | | |
| | 23200731 | | GX | AA21409EZ0L | | 842,538.00 | | 842,538.00 | 842,538.00- | | |
| | 23200741 | | GX | AA21409EZ0L | | 126,275.00 | | 126,275.00 | 126,275.00- | | |
| | 23200881 | | GX | AA21409EZ0L | | 44,092.43 | | 44,092.43 | 44,092.43- | | |
| | 23200891 | | GX | AA21409EZ0L | | 330,746.57 | | 330,746.57 | 330,746.57- | | |
| | 23200901 | | GX | AA21409EZ0L | | 41,649.00 | | 41,649.00 | 41,649.00- | | |
| | | | | Sub Total by BU Type | | 2,172,117.00 | | 2,172,117.00 | 2,172,117.00- | | |
| | | | | Total by Grant Number | | 2,172,117.00 | | 2,172,117.00 | 2,172,117.00- | | |
| | 23201061 | | GX | AA21409EZ0S | | 114,407.00 | | 114,407.00 | 114,407.00- | | |
| | | | | Sub Total by BU Type | | 114,407.00 | | 114,407.00 | 114,407.00- | | |
| | | | | Total by Grant Number | | 114,407.00 | | 114,407.00 | 114,407.00- | | |
| | 23200461 | | GX | AA21409FO0L | | 31,233.00 | | 31,233.00 | 31,233.00- | | |
| | 23200471 | | GX | AA21409FO0L | | 3,470.00 | | 3,470.00 | 3,470.00- | | |
| | 23200621 | | GX | AA21409FO0L | | 72,776.00 | | 72,776.00 | 72,776.00- | | |
| | 23200631 | | GX | AA21409FO0L | | 8,086.00 | | 8,086.00 | 8,086.00- | | |
| | 23200781 | | GX | AA21409FO0L | | 21,623.00 | | 21,623.00 | 21,623.00- | | |
| | 23200791 | | GX | AA21409FO0L | | 2,403.00 | | 2,403.00 | 2,403.00- | | |
| | | | | Sub Total by BU Type | | 139,591.00 | | 139,591.00 | 139,591.00- | | |
| | | | | Total by Grant Number | | 139,591.00 | | 139,591.00 | 139,591.00- | | |
| | 23200971 | | GX | AA21409FO0S | | 7,346.00 | | 7,346.00 | 7,346.00- | | |
| | | | | Sub Total by BU Type | | 7,346.00 | | 7,346.00 | 7,346.00- | | |
| | | | | Total by Grant Number | | 7,346.00 | | 7,346.00 | 7,346.00- | | |
| | 23200511 | | GX | AA21409FQ0L | | 171,808.00 | | 171,808.00 | 171,808.00- | | |
| | 23200521 | | GX | AA21409FQ0L | | 19,090.00 | | 19,090.00 | 19,090.00- | | |
| | 23200671 | | GX | AA21409FQ0L | | 89,401.00 | | 89,401.00 | 89,401.00- | | |
| | 23200681 | | GX | AA21409FQ0L | | 9,934.00 | | 9,934.00 | 9,934.00- | | |
| | 23200831 | | GX | AA21409FQ0L | | 40,211.00 | | 40,211.00 | 40,211.00- | | |
| | 23200841 | | GX | AA21409FQ0L | | 4,468.00 | | 4,468.00 | 4,468.00- | | |
| | 23201161 | | GX | AA21409FQ0L | | 39,402.00 | | 39,402.00 | 39,402.00- | | |
| | | | | Sub Total by BU Type | | 374,314.00 | | 374,314.00 | 374,314.00- | | |
| | | | | Total by Grant Number | | 374,314.00 | | 374,314.00 | 374,314.00- | | |
| | 23201011 | | GX | AA21409FQ0S | | 19,700.00 | | 19,700.00 | 19,700.00- | | |
| | | | | Sub Total by BU Type | | 19,700.00 | | 19,700.00 | 19,700.00- | | |

Grant/Project Status

Agency Number 023 DEPARTMENT OF LABOR As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | 19,700.00 | | 19,700.00 | 19,700.00- | | |
| | 23200042 | | GX | AA21409HB0L | | 376,691.00 | | 376,691.00 | 376,691.00- | | |
| | 23200052 | | GX | AA21409HB0L | | 41,767.17 | | 41,767.17 | 41,767.17- | | |
| | 23200142 | | GX | AA21409HB0L | | 859,734.00 | | 859,734.00 | 859,734.00- | | |
| | 23200152 | | GX | AA21409HB0L | | 97,526.00 | | 97,526.00 | 97,526.00- | | |
| | 23200242 | | GX | AA21409HB0L | | 160,800.00 | | 160,800.00 | 160,800.00- | | |
| | 23200252 | | GX | AA21409HB0L | | 28,978.00 | | 28,978.00 | 28,978.00- | | |
| | 23200262 | | GX | AA21409HB0L | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| | | | | Sub Total by BU Type | | 1,665,496.17 | | 1,665,496.17 | 1,665,496.17- | | |
| | | | | Total by Grant Number | | 1,665,496.17 | | 1,665,496.17 | 1,665,496.17- | | |
| | 23200372 | | GX | AA21409HB0S | | 88,610.00 | | 88,610.00 | 88,610.00- | | |
| | | | | Sub Total by BU Type | | 88,610.00 | | 88,610.00 | 88,610.00- | | |
| | | | | Total by Grant Number | | 88,610.00 | | 88,610.00 | 88,610.00- | | |
| | 23200092 | | GX | AA21409HD0L | | 623,982.52 | | 623,982.52 | 623,982.52- | | |
| | 23200102 | | GX | AA21409HD0L | | 79,890.26 | | 79,890.26 | 79,890.26- | | |
| | 23200112 | | GX | AA21409HD0L | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| | 23200192 | | GX | AA21409HD0L | | 296,927.48 | | 296,927.48 | 296,927.48- | | |
| | 23200202 | | GX | AA21409HD0L | | 41,914.00 | | 41,914.00 | 41,914.00- | | |
| | 23200292 | | GX | AA21409HD0L | | 169,723.00 | | 169,723.00 | 169,723.00- | | |
| | 23200302 | | GX | AA21409HD0L | | 18,852.00 | | 18,852.00 | 18,852.00- | | |
| | 23200742 | | GX | AA21409HD0L | | 56,185.36 | | 56,185.36 | 56,185.36- | | |
| | 23200792 | | GX | AA21409HD0L | | 80,299.52 | | 80,299.52 | 80,299.52- | | |
| | | | | Sub Total by BU Type | | 1,467,774.14 | | 1,467,774.14 | 1,467,774.14- | | |
| | | | | Total by Grant Number | | 1,467,774.14 | | 1,467,774.14 | 1,467,774.14- | | |
| | 23200422 | | GX | AA21409HD0R | | 84,709.60 | | 84,709.60 | 84,709.60- | | |
| | | | | Sub Total by BU Type | | 84,709.60 | | 84,709.60 | 84,709.60- | | |
| | | | | Total by Grant Number | | 84,709.60 | | 84,709.60 | 84,709.60- | | |
| | 23200412 | | GX | AA21409HD0S | | 83,126.00 | | 83,126.00 | 83,126.00- | | |
| | | | | Sub Total by BU Type | | 83,126.00 | | 83,126.00 | 83,126.00- | | |
| | | | | Total by Grant Number | | 83,126.00 | | 83,126.00 | 83,126.00- | | |
| | 23200462 | | GX | AA22949JL0L | | 37,652.00 | | 37,652.00 | 37,652.00- | | |
| | 23200472 | | GX | AA22949JL0L | | 4,184.00 | | 4,184.00 | 4,184.00- | | |
| | 23200532 | | GX | AA22949JL0L | | 67,290.00 | | 67,290.00 | 67,290.00- | | |
| | 23200542 | | GX | AA22949JL0L | | 7,477.00 | | 7,477.00 | 7,477.00- | | |
| | 23200602 | | GX | AA22949JL0L | | 20,451.00 | | 20,451.00 | 20,451.00- | | |
| | 23200612 | | GX | AA22949JL0L | | 2,272.00 | | 2,272.00 | 2,272.00- | | |
| | | | | Sub Total by BU Type | | 139,326.00 | | 139,326.00 | 139,326.00- | | |
| | | | | Total by Grant Number | | 139,326.00 | | 139,326.00 | 139,326.00- | | |
| | 23200672 | | GX | AA22949JL0S | | 7,333.00 | | 7,333.00 | 7,333.00- | | |
| | | | | Sub Total by BU Type | | 7,333.00 | | 7,333.00 | 7,333.00- | | |
| | | | | Total by Grant Number | | 7,333.00 | | 7,333.00 | 7,333.00- | | |
| | 23200482 | | GX | AA22949JN0L | | 107,852.00 | | 107,852.00 | 107,852.00- | | |

Agency Number 023 DEPARTMENT OF LABOR

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 23200492 | | GX | AA22949JN0L | | 11,984.00 | | 11,984.00 | 11,984.00- | | |
| | 23200552 | | GX | AA22949JN0L | | 32,719.52 | | 32,719.52 | 32,719.52- | | |
| | 23200562 | | GX | AA22949JN0L | | 6,935.00 | | 6,935.00 | 6,935.00- | | |
| | 23200622 | | GX | AA22949JN0L | | 28,603.00 | | 28,603.00 | 28,603.00- | | |
| | 23200632 | | GX | AA22949JN0L | | 3,178.00 | | 3,178.00 | 3,178.00- | | |
| | 23200802 | | GX | AA22949JN0L | | 29,700.48 | | 29,700.48 | 29,700.48- | | |
| | | | | Sub Total by BU Type | | 220,972.00 | | 220,972.00 | 220,972.00- | | |
| | | | | Total by Grant Number | | 220,972.00 | | 220,972.00 | 220,972.00- | | |
| | 23200692 | | GX | AA22949JN0R | | 25,997.00 | | 25,997.00 | 25,997.00- | | |
| | | | | Sub Total by BU Type | | 25,997.00 | | 25,997.00 | 25,997.00- | | |
| | | | | Total by Grant Number | | 25,997.00 | | 25,997.00 | 25,997.00- | | |
| | 23200682 | | GX | AA22949JN0S | | 12,998.00 | | 12,998.00 | 12,998.00- | | |
| | | | | Sub Total by BU Type | | 12,998.00 | | 12,998.00 | 12,998.00- | | |
| | | | | Total by Grant Number | | 12,998.00 | | 12,998.00 | 12,998.00- | | |
| | 23200502 | | GX | AA22949JP0L | | 284,850.50 | | 284,850.50 | 284,850.50- | | |
| | 23200512 | | GX | AA22949JP0L | | 233,060.38 | | 233,060.38 | 233,060.38- | | |
| | 23200522 | | GX | AA22949JP0L | | 57,546.00 | | 57,546.00 | 57,546.00- | | |
| | 23200572 | | GX | AA22949JP0L | | 304,529.40 | | 304,529.40 | 304,529.40- | | |
| | 23200582 | | GX | AA22949JP0L | | 710,568.60 | | 710,568.60 | 710,568.60- | | |
| | 23200592 | | GX | AA22949JP0L | | 112,789.00 | | 112,789.00 | 112,789.00- | | |
| | 23200642 | | GX | AA22949JP0L | | 64,085.11 | | 64,085.11 | 64,085.11- | | |
| | 23200652 | | GX | AA22949JP0L | | 290,022.89 | | 290,022.89 | 290,022.89- | | |
| | 23200662 | | GX | AA22949JP0L | | 39,345.00 | | 39,345.00 | 39,345.00- | | |
| | | | | Sub Total by BU Type | | 2,096,796.88 | | 2,096,796.88 | 2,096,796.88- | | |
| | | | | Total by Grant Number | | 2,096,796.88 | | 2,096,796.88 | 2,096,796.88- | | |
| | 23200702 | | GX | AA22949JP0S | | 110,358.00 | | 110,358.00 | 110,358.00- | | |
| | | | | Sub Total by BU Type | | 110,358.00 | | 110,358.00 | 110,358.00- | | |
| | | | | Total by Grant Number | | 110,358.00 | | 110,358.00 | 110,358.00- | | |
| | 23200043 | | GX | AA22949LX0L | | 455,850.39 | | 455,850.39 | 455,850.39- | | |
| | 23200053 | | GX | AA22949LX0L | | 50,650.00 | | 50,650.00 | 50,650.00- | | |
| | 23200083 | | GX | AA22949LX0L | | 814,658.00 | | 814,658.00 | 814,658.00- | | |
| | 23200093 | | GX | AA22949LX0L | | 90,517.00 | | 90,517.00 | 90,517.00- | | |
| | 23200123 | | GX | AA22949LX0L | | 247,586.00 | | 247,586.00 | 247,586.00- | | |
| | 23200133 | | GX | AA22949LX0L | | 27,510.00 | | 27,510.00 | 27,510.00- | | |
| | | | | Sub Total by BU Type | | 1,686,771.39 | | 1,686,771.39 | 1,686,771.39- | | |
| | | | | Total by Grant Number | | 1,686,771.39 | | 1,686,771.39 | 1,686,771.39- | | |
| | 23200173 | | GX | AA22949LX0S | | 88,778.00 | | 88,778.00 | 88,778.00- | | |
| | | | | Sub Total by BU Type | | 88,778.00 | | 88,778.00 | 88,778.00- | | |
| | | | | Total by Grant Number | | 88,778.00 | | 88,778.00 | 88,778.00- | | |
| | 23200063 | | GX | AA22949LZ0L | | 316,121.00 | | 316,121.00 | 316,121.00- | | |
| | 23200073 | | GX | AA22949LZ0L | | 69,569.00 | | 69,569.00 | 69,569.00- | | |
| | 23200103 | | GX | AA22949LZ0L | | 167,343.00 | | 167,343.00 | 167,343.00- | | |

Grant/Project Status

Agency Number 023 DEPARTMENT OF LABOR As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 23200113 | | GX | AA22949LZ0L | | 40,260.00 | | 40,260.00 | 40,260.00- | | |
| | 23200143 | | GX | AA22949LZ0L | | 166,051.00 | | 166,051.00 | 166,051.00- | | |
| | 23200153 | | GX | AA22949LZ0L | | 18,450.00 | | 18,450.00 | 18,450.00- | | |
| | 23200233 | | GX | AA22949LZ0L | | 310,000.00 | | 310,000.00 | 310,000.00- | | |
| | 23200243 | | GX | AA22949LZ0L | | 195,000.00 | | 195,000.00 | 195,000.00- | | |
| | 23200593 | | GX | AA22949LZ0L | | 22,693.42 | | 22,693.42 | 22,693.42- | | |
| | | | | Sub Total by BU Type | | 1,305,487.42 | | 1,305,487.42 | 1,305,487.42- | | |
| | | | | Total by Grant Number | | 1,305,487.42 | | 1,305,487.42 | 1,305,487.42- | | |
| | 23200193 | | GX | AA22949LZ0R | | 119,535.64 | | 119,535.64 | 119,535.64- | | |
| | | | | Sub Total by BU Type | | 119,535.64 | | 119,535.64 | 119,535.64- | | |
| | | | | Total by Grant Number | | 119,535.64 | | 119,535.64 | 119,535.64- | | |
| | 23200183 | | GX | AA22949LZ0S | | 75,461.00 | | 75,461.00 | 75,461.00- | | |
| | | | | Sub Total by BU Type | | 75,461.00 | | 75,461.00 | 75,461.00- | | |
| | | | | Total by Grant Number | | 75,461.00 | | 75,461.00 | 75,461.00- | | |
| | 23200253 | | GX | AA24106OM0L | | 12,343.00 | | 12,343.00 | 12,343.00- | | |
| | 23200263 | | GX | AA24106OM0L | | 1,371.00 | | 1,371.00 | 1,371.00- | | |
| | 23200323 | | GX | AA24106OM0L | | 21,012.00 | | 21,012.00 | 21,012.00- | | |
| | 23200333 | | GX | AA24106OM0L | | 2,335.00 | | 2,335.00 | 2,335.00- | | |
| | 23200393 | | GX | AA24106OM0L | | 6,356.00 | | 6,356.00 | 6,356.00- | | |
| | 23200403 | | GX | AA24106OM0L | | 706.00 | | 706.00 | 706.00- | | |
| | | | | Sub Total by BU Type | | 44,123.00 | | 44,123.00 | 44,123.00- | | |
| | | | | Total by Grant Number | | 44,123.00 | | 44,123.00 | 44,123.00- | | |
| | 23200463 | | GX | AA24106OM0S | | 2,322.00 | | 2,319.97 | 2,319.97- | 2.03 | |
| | | | | Sub Total by BU Type | | 2,322.00 | | 2,319.97 | 2,319.97- | 2.03 | |
| | | | | Total by Grant Number | | 2,322.00 | | 2,319.97 | 2,319.97- | 2.03 | |
| | 23200273 | | GX | AA24106OO0L | | 71,685.00 | | 71,685.00 | 71,685.00- | | |
| | 23200283 | | GX | AA24106OO0L | | 7,965.00 | | 7,965.00 | 7,965.00- | | |
| | 23200343 | | GX | AA24106OO0L | | 49,193.00 | | 49,193.00 | 49,193.00- | | |
| | 23200353 | | GX | AA24106OO0L | | 5,466.00 | | 5,466.00 | 5,466.00- | | |
| | 23200413 | | GX | AA24106OO0L | | 11,503.00 | | 11,503.00 | 11,503.00- | | |
| | 23200423 | | GX | AA24106OO0L | | 2,056.00 | | 2,056.00 | 2,056.00- | | |
| | 23200573 | | GX | AA24106OO0L | | 7,000.00 | | 7,000.00 | 7,000.00- | | |
| | | | | Sub Total by BU Type | | 154,868.00 | | 154,868.00 | 154,868.00- | | |
| | | | | Total by Grant Number | | 154,868.00 | | 154,868.00 | 154,868.00- | | |
| | 23200483 | | GX | AA24106OO0R | | 18,220.00 | | 18,218.92 | 18,218.92- | 1.08 | |
| | | | | Sub Total by BU Type | | 18,220.00 | | 18,218.92 | 18,218.92- | 1.08 | |
| | | | | Total by Grant Number | | 18,220.00 | | 18,218.92 | 18,218.92- | 1.08 | |
| | 23200473 | | GX | AA24106OO0S | | 9,110.00 | | 9,034.68 | 9,034.68- | 75.32 | |
| | | | | Sub Total by BU Type | | 9,110.00 | | 9,034.68 | 9,034.68- | 75.32 | |
| | | | | Total by Grant Number | | 9,110.00 | | 9,034.68 | 9,034.68- | 75.32 | |
| | 23200293 | | GX | AA24106OQ0L | | 270,714.00 | | 270,714.00 | 270,714.00- | | |
| | 23200303 | | GX | AA24106OQ0L | | 270,714.00 | | 270,713.64 | 270,713.64- | .36 | |

Grant/Project Status

Agency Number 023 DEPARTMENT OF LABOR As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 23200313 | | GX | AA24106OQ0L | | 60,158.00 | | 60,157.52 | 60,157.52- | .48 | |
| | 23200363 | | GX | AA24106OQ0L | | 284,667.00 | | 284,666.70 | 284,666.70- | .30 | |
| | 23200373 | | GX | AA24106OQ0L | | 664,221.00 | | 664,221.00 | 664,221.00- | | |
| | 23200383 | | GX | AA24106OQ0L | | 105,431.00 | | 105,431.00 | 105,431.00- | | |
| | 23200433 | | GX | AA24106OQ0L | | 90,853.00 | | 90,853.00 | 90,853.00- | | |
| | 23200443 | | GX | AA24106OQ0L | | 263,413.00 | | 263,413.00 | 263,413.00- | | |
| | 23200453 | | GX | AA24106OQ0L | | 39,361.00 | | 39,361.00 | 39,361.00- | | |
| | | | | Sub Total by BU Type | | 2,049,532.00 | | 2,049,530.86 | 2,049,530.86- | 1.14 | |
| | | | | Total by Grant Number | | 2,049,532.00 | | 2,049,530.86 | 2,049,530.86- | 1.14 | |
| | 23200493 | | GX | AA24106OQ0S | | 107,870.00 | | 41,784.83 | 41,784.83- | 66,085.17 | |
| | | | | Sub Total by BU Type | | 107,870.00 | | 41,784.83 | 41,784.83- | 66,085.17 | |
| | | | | Total by Grant Number | | 107,870.00 | | 41,784.83 | 41,784.83- | 66,085.17 | |
| | 23200044 | | GX | AA24106QO0L | | 471,875.00 | | 471,875.00 | 471,875.00- | | |
| | 23200054 | | GX | AA24106QO0L | | 52,431.00 | | 52,431.00 | 52,431.00- | | |
| | 23200084 | | GX | AA24106QO0L | | 803,274.00 | | 803,274.00 | 803,274.00- | | |
| | 23200094 | | GX | AA24106QO0L | | 89,253.00 | | 89,253.00 | 89,253.00- | | |
| | 23200124 | | GX | AA24106QO0L | | 242,945.00 | | 242,945.00 | 242,945.00- | | |
| | 23200134 | | GX | AA24106QO0L | | 26,994.00 | | 26,994.00 | 26,994.00- | | |
| | | | | Sub Total by BU Type | | 1,686,772.00 | | 1,686,772.00 | 1,686,772.00- | | |
| | | | | Total by Grant Number | | 1,686,772.00 | | 1,686,772.00 | 1,686,772.00- | | |
| | 23200164 | | GX | AA24106QO0S | | 88,778.00 | 2,342.37 | 87,754.40 | 87,754.40- | 1,023.60 | |
| | | | | Sub Total by BU Type | | 88,778.00 | 2,342.37 | 87,754.40 | 87,754.40- | 1,023.60 | |
| | | | | Total by Grant Number | | 88,778.00 | 2,342.37 | 87,754.40 | 87,754.40- | 1,023.60 | |
| | 23200064 | | GX | AA24106QQ0L | | 314,610.00 | | 314,610.00 | 314,610.00- | | |
| | 23200074 | | GX | AA24106QQ0L | | 69,845.00 | | 69,845.00 | 69,845.00- | | |
| | 23200104 | | GX | AA24106QQ0L | | 222,903.00 | | 214,032.07 | 214,032.07- | 8,870.93 | |
| | 23200114 | | GX | AA24106QQ0L | | 47,932.00 | | 47,932.00 | 47,932.00- | | |
| | 23200144 | | GX | AA24106QQ0L | | 162,264.00 | | 162,264.00 | 162,264.00- | | |
| | 23200154 | | GX | AA24106QQ0L | | 18,029.00 | | 18,029.00 | 18,029.00- | | |
| | 23200194 | | GX | AA24106QQ0L | | 314,000.00 | | 314,000.00 | 314,000.00- | | |
| | 23200204 | | GX | AA24106QQ0L | | 208,487.00 | | 208,487.00 | 208,487.00- | | |
| | | | | Sub Total by BU Type | | 1,358,070.00 | | 1,349,199.07 | 1,349,199.07- | 8,870.93 | |
| | | | | Total by Grant Number | | 1,358,070.00 | | 1,349,199.07 | 1,349,199.07- | 8,870.93 | |
| | 23200184 | | GX | AA24106QQ0R | | 159,773.00 | 10,418.99 | 18,970.49 | 18,970.49- | 140,802.51 | 525.44 |
| | | | | Sub Total by BU Type | | 159,773.00 | 10,418.99 | 18,970.49 | 18,970.49- | 140,802.51 | 525.44 |
| | | | | Total by Grant Number | | 159,773.00 | 10,418.99 | 18,970.49 | 18,970.49- | 140,802.51 | 525.44 |
| | 23200174 | | GX | AA24106QQ0S | | 79,886.00 | 2,107.43 | 79,017.51 | 79,017.51- | 868.49 | |
| | | | | Sub Total by BU Type | | 79,886.00 | 2,107.43 | 79,017.51 | 79,017.51- | 868.49 | |
| | | | | Total by Grant Number | | 79,886.00 | 2,107.43 | 79,017.51 | 79,017.51- | 868.49 | |
| | 23200214 | | GX | AA25367TA0L | | 31,902.00 | | 31,902.00 | 31,902.00- | | |
| | 23200224 | | GX | AA25367TA0L | | 3,545.00 | | 3,544.99 | 3,544.99- | .01 | |
| | 23200284 | | GX | AA25367TA0L | | 58,550.00 | | 58,550.00 | 58,550.00- | | |

Grant/Project Status

Agency Number 023 DEPARTMENT OF LABOR As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 23200294 | | GX | AA25367TA0L | | 6,506.00 | | 6,505.60 | 6,505.60- | .40 | |
| | 23200354 | | GX | AA25367TA0L | | 20,303.00 | | 20,303.00 | 20,303.00- | | |
| | 23200364 | | GX | AA25367TA0L | | 2,256.00 | | 2,256.00 | 2,256.00- | | |
| | | | | Sub Total by BU Type | | 123,062.00 | | 123,061.59 | 123,061.59- | .41 | |
| | | | | Total by Grant Number | | 123,062.00 | | 123,061.59 | 123,061.59- | .41 | |
| | 23200424 | | GX | AA25367TA0S | | 6,743.00 | | 6,742.80 | 6,742.80- | .20 | |
| | 23200564 | | GX | AA25367TA0S | | 5,057.00 | 532.71 | 3,997.42 | 3,997.42- | 1,059.58 | 906.33 |
| | | | | Sub Total by BU Type | | 11,800.00 | 532.71 | 10,740.22 | 10,740.22- | 1,059.78 | 906.33 |
| | | | | Total by Grant Number | | 11,800.00 | 532.71 | 10,740.22 | 10,740.22- | 1,059.78 | 906.33 |
| | 23200234 | | GX | AA25367TC0L | | 61,684.00 | | 61,683.94 | 61,683.94- | .06 | |
| | 23200244 | | GX | AA25367TC0L | | 13,632.00 | | 13,632.00 | 13,632.00- | | |
| | 23200304 | | GX | AA25367TC0L | | 30,588.00 | 2,567.71 | 30,588.00 | 30,588.00- | | |
| | 23200314 | | GX | AA25367TC0L | | 7,647.00 | | 7,647.00 | 7,647.00- | | |
| | 23200374 | | GX | AA25367TC0L | | 20,402.00 | | 20,402.00 | 20,402.00- | | |
| | 23200384 | | GX | AA25367TC0L | | 2,267.00 | | 2,267.00 | 2,267.00- | | |
| | 23200534 | | GX | AA25367TC0L | | 38,235.00 | | 38,235.00 | 38,235.00- | | |
| | 23200544 | | GX | AA25367TC0L | | 61,000.00 | | 60,999.60 | 60,999.60- | .40 | |
| | | | | Sub Total by BU Type | | 235,455.00 | 2,567.71 | 235,454.54 | 235,454.54- | .46 | |
| | | | | Total by Grant Number | | 235,455.00 | 2,567.71 | 235,454.54 | 235,454.54- | .46 | |
| | 23200444 | | GX | AA25367TC0R | | 28,979.00 | | | | 28,979.00 | |
| | | | | Sub Total by BU Type | | 28,979.00 | | | | 28,979.00 | |
| | | | | Total by Grant Number | | 28,979.00 | | | | 28,979.00 | |
| | 23200434 | | GX | AA25367TC0S | | 14,490.00 | | 14,489.80 | 14,489.80- | .20 | |
| | 23200574 | | GX | AA25367TC0S | | 10,867.00 | 1,144.94 | 8,598.82 | 8,598.82- | 2,268.18 | 1,949.23 |
| | | | | Sub Total by BU Type | | 25,357.00 | 1,144.94 | 23,088.62 | 23,088.62- | 2,268.38 | 1,949.23 |
| | | | | Total by Grant Number | | 25,357.00 | 1,144.94 | 23,088.62 | 23,088.62- | 2,268.38 | 1,949.23 |
| | 23200254 | | GX | AA25367TE0L | | 266,207.50 | 6,979.18 | 193,531.99 | 193,531.99- | 72,675.51 | 184.50 |
| | 23200264 | | GX | AA25367TE0L | | 266,207.50 | 17,004.62 | 216,879.62 | 216,879.62- | 49,327.88 | 392.47 |
| | 23200274 | | GX | AA25367TE0L | | 59,157.00 | | 38,152.45 | 38,152.45- | 21,004.55 | |
| | 23200324 | | GX | AA25367TE0L | | 303,205.00 | | 303,205.00 | 303,205.00- | | |
| | 23200334 | | GX | AA25367TE0L | | 707,479.00 | | 707,478.80 | 707,478.80- | .20 | |
| | 23200344 | | GX | AA25367TE0L | | 112,298.00 | | 112,298.00 | 112,298.00- | | |
| | 23200394 | | GX | AA25367TE0L | | 131,741.50 | 11,420.54 | 96,357.07 | 96,357.07- | 35,384.43 | |
| | 23200404 | | GX | AA25367TE0L | | 291,741.50 | 19,866.43 | 253,464.89 | 253,464.89- | 38,276.61 | |
| | 23200414 | | GX | AA25367TE0L | | 47,054.00 | | 47,054.00 | 47,054.00- | | |
| | | | | Sub Total by BU Type | | 2,185,091.00 | 55,270.77 | 1,968,421.82 | 1,968,421.82- | 216,669.18 | 576.97 |
| | | | | Total by Grant Number | | 2,185,091.00 | 55,270.77 | 1,968,421.82 | 1,968,421.82- | 216,669.18 | 576.97 |
| | 23200454 | | GX | AA25367TE0S | | 119,731.00 | | 119,651.10 | 119,651.10- | 79.90 | |
| | 23200584 | | GX | AA25367TE0S | | 89,798.00 | 9,440.93 | 71,054.46 | 71,054.46- | 18,743.54 | 16,106.57 |
| | | | | Sub Total by BU Type | | 209,529.00 | 9,440.93 | 190,705.56 | 190,705.56- | 18,823.44 | 16,106.57 |
| | | | | Total by Grant Number | | 209,529.00 | 9,440.93 | 190,705.56 | 190,705.56- | 18,823.44 | 16,106.57 |
| | 23200035 | | GX | AA25367VG0L | | 418,770.00 | 28,134.15 | 408,067.62 | 408,067.62- | 10,702.38 | 656.67 |

Grant/Project Status

Agency Number 023 DEPARTMENT OF LABOR

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 23200045 | | GX | AA25367VG0L | | 46,530.00 | 3,910.57 | 35,704.25 | 35,704.25- | 10,825.75 | 628.85 |
| | 23200075 | | GX | AA25367VG0L | | 768,566.00 | 54,575.47 | 768,566.00 | 768,566.00- | | |
| | 23200085 | | GX | AA25367VG0L | | 85,396.00 | | 85,349.00 | 85,349.00- | 47.00 | |
| | 23200115 | | GX | AA25367VG0L | | 266,512.00 | 33,432.12 | 236,073.00 | 236,073.00- | 30,439.00 | |
| | 23200125 | | GX | AA25367VG0L | | 29,612.00 | | 29,612.00 | 29,612.00- | | |
| | | | | Sub Total by BU Type | | 1,615,386.00 | 120,052.31 | 1,563,371.87 | 1,563,371.87- | 52,014.13 | 1,285.52 |
| | | | | Total by Grant Number | | 1,615,386.00 | 120,052.31 | 1,563,371.87 | 1,563,371.87- | 52,014.13 | 1,285.52 |
| | 23200155 | | GX | AA25367VG0S | | 88,514.00 | 713.95 | 84,418.53 | 84,418.53- | 4,095.47 | 35.41 |
| | 23200235 | | GX | AA25367VG0S | | 66,386.00 | 331.09 | 38,952.93 | 38,952.93- | 27,433.07 | 15,682.86 |
| | | | | Sub Total by BU Type | | 154,900.00 | 1,045.04 | 123,371.46 | 123,371.46- | 31,528.54 | 15,718.27 |
| | | | | Total by Grant Number | | 154,900.00 | 1,045.04 | 123,371.46 | 123,371.46- | 31,528.54 | 15,718.27 |
| | 23200055 | | GX | AA25367VI0L | | 371,736.00 | 19,289.66 | 204,383.11 | 204,383.11- | 167,352.89 | 634.90 |
| | 23200065 | | GX | AA25367VI0L | | 82,526.00 | 6,943.36 | 61,226.29 | 61,226.29- | 21,299.71 | 1,102.89 |
| | 23200095 | | GX | AA25367VI0L | | 320,035.00 | 5,294.72 | 5,294.72 | 5,294.72- | 314,740.28 | |
| | 23200105 | | GX | AA25367VI0L | | 46,295.00 | 6,923.40 | 29,156.76 | 29,156.76- | 17,138.24 | |
| | 23200135 | | GX | AA25367VI0L | | 123,517.00 | 21,012.10 | 107,167.34 | 107,167.34- | 16,349.66 | |
| | 23200145 | | GX | AA25367VI0L | | 13,724.00 | 2,309.46 | 13,724.00 | 13,724.00- | | |
| | 23200185 | | GX | AA25367VI0L | | 96,620.00 | 21,838.92 | 26,364.53 | 26,364.53- | 70,255.47 | |
| | 23200195 | | GX | AA25367VI0L | | 371,000.00 | | | | 371,000.00 | |
| | | | | Sub Total by BU Type | | 1,425,453.00 | 83,611.62 | 447,316.75 | 447,316.75- | 978,136.25 | 1,737.79 |
| | | | | Total by Grant Number | | 1,425,453.00 | 83,611.62 | 447,316.75 | 447,316.75- | 978,136.25 | 1,737.79 |
| | 23200175 | | GX | AA25367VI0R | | 175,441.00 | | | | 175,441.00 | |
| | | | | Sub Total by BU Type | | 175,441.00 | | | | 175,441.00 | |
| | | | | Total by Grant Number | | 175,441.00 | | | | 175,441.00 | |
| | 23200165 | | GX | AA25367VI0S | | 87,720.00 | 707.40 | 83,670.01 | 83,670.01- | 4,049.99 | 35.08 |
| | 23200245 | | GX | AA25367VI0S | | 65,790.00 | 364.94 | 38,640.23 | 38,640.23- | 27,149.77 | 14,640.26 |
| | | | | Sub Total by BU Type | | 153,510.00 | 1,072.34 | 122,310.24 | 122,310.24- | 31,199.76 | 14,675.34 |
| | | | | Total by Grant Number | | 153,510.00 | 1,072.34 | 122,310.24 | 122,310.24- | 31,199.76 | 14,675.34 |
| | 23200485 | | GX | AA26793YQ0L | | 35,240.00 | | | | 35,240.00 | |
| | 23200495 | | GX | AA26793YQ0L | | 3,915.00 | | | | 3,915.00 | |
| | 23200525 | | GX | AA26793YQ0L | | 71,122.00 | | | | 71,122.00 | |
| | 23200535 | | GX | AA26793YQ0L | | 7,902.00 | 4,913.76 | 6,887.53 | 6,887.53- | 1,014.47 | |
| | 23200565 | | GX | AA26793YQ0L | | 24,402.00 | | | | 24,402.00 | |
| | 23200575 | | GX | AA26793YQ0L | | 2,711.00 | | | | 2,711.00 | |
| | | | | Sub Total by BU Type | | 145,292.00 | 4,913.76 | 6,887.53 | 6,887.53- | 138,404.47 | |
| | | | | Total by Grant Number | | 145,292.00 | 4,913.76 | 6,887.53 | 6,887.53- | 138,404.47 | |
| | 23200605 | | GX | AA26793YQ0S | | 8,072.00 | 1,867.94 | 4,871.38 | 4,871.38- | 3,200.62 | 218.97 |
| | 23200635 | | GX | AA26793YQ0S | | 8,071.00 | | | | 8,071.00 | |
| | | | | Sub Total by BU Type | | 16,143.00 | 1,867.94 | 4,871.38 | 4,871.38- | 11,271.62 | 218.97 |
| | | | | Total by Grant Number | | 16,143.00 | 1,867.94 | 4,871.38 | 4,871.38- | 11,271.62 | 218.97 |
| | 23200505 | | GX | AA26793YS0L | | 116,069.00 | | | | 116,069.00 | |
| | 23200515 | | GX | AA26793YS0L | | 12,897.00 | | | | 12,897.00 | |

Agency Number 023 DEPARTMENT OF LABOR

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 23200545 | | GX | AA26793YS0L | | 76,919.00 | | | | 76,919.00 | |
| | 23200555 | | GX | AA26793YS0L | | 8,547.00 | | | | 8,547.00 | |
| | 23200585 | | GX | AA26793YS0L | | 29,963.00 | | | | 29,963.00 | |
| | 23200595 | | GX | AA26793YS0L | | 3,329.00 | | | | 3,329.00 | |
| | | | | Sub Total by BU Type | | 247,724.00 | | | | 247,724.00 | |
| | | | | Total by Grant Number | | 247,724.00 | | | | 247,724.00 | |
| | 23200625 | | GX | AA26793YS0R | | 30,965.00 | | | | 30,965.00 | |
| | | | | Sub Total by BU Type | | 30,965.00 | | | | 30,965.00 | |
| | | | | Total by Grant Number | | 30,965.00 | | | | 30,965.00 | |
| | 23200615 | | GX | AA26793YS0S | | 15,483.00 | 3,357.02 | 9,113.38 | 9,113.38- | 6,369.62 | 424.10 |
| | 23200645 | | GX | AA26793YS0S | | 15,483.00 | | | | 15,483.00 | |
| | | | | Sub Total by BU Type | | 30,966.00 | 3,357.02 | 9,113.38 | 9,113.38- | 21,852.62 | 424.10 |
| | | | | Total by Grant Number | | 30,966.00 | 3,357.02 | 9,113.38 | 9,113.38- | 21,852.62 | 424.10 |
| | 23200285 | | GX | AA26793YU0L | | 124,692.00 | | | | 124,692.00 | |
| | 23200305 | | GX | AA26793YU0L | | 374,075.00 | | | | 374,075.00 | |
| | 23200325 | | GX | AA26793YU0L | | 55,419.00 | | | | 55,419.00 | |
| | 23200335 | | GX | AA26793YU0L | | 260,155.00 | 17,422.82 | 40,174.01 | 40,174.01- | 219,980.99 | |
| | 23200355 | | GX | AA26793YU0L | | 780,464.00 | 55,836.67 | 79,028.55 | 79,028.55- | 701,435.45 | |
| | 23200375 | | GX | AA26793YU0L | | 115,624.00 | 18,249.96 | 44,023.57 | 44,023.57- | 71,600.43 | |
| | 23200385 | | GX | AA26793YU0L | | 106,235.00 | | | | 106,235.00 | |
| | 23200405 | | GX | AA26793YU0L | | 318,706.00 | | | | 318,706.00 | |
| | 23200425 | | GX | AA26793YU0L | | 47,216.00 | 1,837.33 | 1,837.33 | 1,837.33- | 45,378.67 | |
| | | | | Sub Total by BU Type | | 2,182,586.00 | 93,346.78 | 165,063.46 | 165,063.46- | 2,017,522.54 | |
| | | | | Total by Grant Number | | 2,182,586.00 | 93,346.78 | 165,063.46 | 165,063.46- | 2,017,522.54 | |
| | 23200435 | | GX | AA26793YU0S | | 121,255.00 | 26,292.56 | 72,462.04 | 72,462.04- | 48,792.96 | 3,314.72 |
| | 23200445 | | GX | AA26793YU0S | | 121,255.00 | | | | 121,255.00 | |
| | | | | Sub Total by BU Type | | 242,510.00 | 26,292.56 | 72,462.04 | 72,462.04- | 170,047.96 | 3,314.72 |
| | | | | Total by Grant Number | | 242,510.00 | 26,292.56 | 72,462.04 | 72,462.04- | 170,047.96 | 3,314.72 |
| | 23200036 | | GX | AA267931E0L | | 385,598.00 | | | | 385,598.00 | |
| | 23200046 | | GX | AA267931E0L | | 42,844.00 | | | | 42,844.00 | |
| | 23200076 | | GX | AA267931E0L | | 778,227.00 | | | | 778,227.00 | |
| | 23200086 | | GX | AA267931E0L | | 86,470.00 | | | | 86,470.00 | |
| | 23200116 | | GX | AA267931E0L | | 267,010.00 | | | | 267,010.00 | |
| | 23200126 | | GX | AA267931E0L | | 29,668.00 | | | | 29,668.00 | |
| | | | | Sub Total by BU Type | | 1,589,817.00 | | | | 1,589,817.00 | |
| | | | | Total by Grant Number | | 1,589,817.00 | | | | 1,589,817.00 | |
| | 23200156 | | GX | AA267931E0S | | 88,323.00 | | | | 88,323.00 | |
| | 23200186 | | GX | AA267931E0S | | 88,323.00 | | | | 88,323.00 | |
| | | | | Sub Total by BU Type | | 176,646.00 | | | | 176,646.00 | |
| | | | | Total by Grant Number | | 176,646.00 | | | | 176,646.00 | |
| | 23200056 | | GX | AA267931G0L | | 638,365.00 | | | | 638,365.00 | |
| | 23200066 | | GX | AA267931G0L | | 70,929.00 | | | | 70,929.00 | |

Agency Number 023 DEPARTMENT OF LABOR

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 23200096 | | GX | AA267931G0L | | 423,042.00 | | | | 423,042.00 | |
| | 23200106 | | GX | AA267931G0L | | 47,005.00 | | | | 47,005.00 | |
| | 23200136 | | GX | AA267931G0L | | 164,785.00 | | | | 164,785.00 | |
| | 23200146 | | GX | AA267931G0L | | 18,309.00 | | | | 18,309.00 | |
| | | | | Sub Total by BU Type | | 1,362,435.00 | | | | 1,362,435.00 | |
| | | | | Total by Grant Number | | 1,362,435.00 | | | | 1,362,435.00 | |
| | 23200176 | | GX | AA267931G0R | | 170,305.00 | | | | 170,305.00 | |
| | | | | Sub Total by BU Type | | 170,305.00 | | | | 170,305.00 | |
| | | | | Total by Grant Number | | 170,305.00 | | | | 170,305.00 | |
| | 23200166 | | GX | AA267931G0S | | 85,152.00 | | | | 85,152.00 | |
| | 23200196 | | GX | AA267931G0S | | 85,152.00 | | | | 85,152.00 | |
| | | | | Sub Total by BU Type | | 170,304.00 | | | | 170,304.00 | |
| | | | | Total by Grant Number | | 170,304.00 | | | | 170,304.00 | |
| | 23350003 | N | GX | AL13388JP0 | | | | 1,175.56 | 1,175.56- | 1,175.56- | |
| | | | | Sub Total by BU Type | | | | 1,175.56 | 1,175.56- | 1,175.56- | |
| | | | | Total by Grant Number | | | | 1,175.56 | 1,175.56- | 1,175.56- | |
| | 23101008 | N | OT | BY JERRY PRANGE 07 14 08` | | | | 88,234.17 | 88,234.17- | 88,234.17- | 1,088.70- |
| | | | | Sub Total by BU Type | | | | 88,234.17 | 88,234.17- | 88,234.17- | 1,088.70- |
| | | | | Total by Grant Number | | | | 88,234.17 | 88,234.17- | 88,234.17- | 1,088.70- |
| | 23600022 | | GX | CS-22411-CS2 | | 582,000.00 | | 540,085.90 | 540,085.90- | 41,914.10 | |
| | | | | Sub Total by BU Type | | 582,000.00 | | 540,085.90 | 540,085.90- | 41,914.10 | |
| | 23600012 | | MT | CS-22411-CS2 | | 63,340.00 | | 59,469.44 | 59,469.44- | 3,870.56 | |
| | | | | Sub Total by BU Type | | 63,340.00 | | 59,469.44 | 59,469.44- | 3,870.56 | |
| | | | | Total by Grant Number | | 645,340.00 | | 599,555.34 | 599,555.34- | 45,784.66 | |
| | 23600023 | | GX | CS-23647-CS3 | | 556,100.00 | | 544,111.68 | 544,111.68- | 11,988.32 | |
| | | | | Sub Total by BU Type | | 556,100.00 | | 544,111.68 | 544,111.68- | 11,988.32 | |
| | 23600013 | | MT | CS-23647-CS3 | | 60,586.00 | | 61,837.12 | 61,837.12- | 1,251.12- | |
| | | | | Sub Total by BU Type | | 60,586.00 | | 61,837.12 | 61,837.12- | 1,251.12- | |
| | | | | Total by Grant Number | | 616,686.00 | | 605,948.80 | 605,948.80- | 10,737.20 | |
| | 23751010 | | GX | CS0 | | 563,000.00 | | 491,952.67 | 491,952.67- | 71,047.33 | |
| | | | | Sub Total by BU Type | | 563,000.00 | | 491,952.67 | 491,952.67- | 71,047.33 | |
| | 23750010 | | MT | CS0 | | 62,333.00 | | 54,435.35 | 54,435.35- | 7,897.65 | |
| | | | | Sub Total by BU Type | | 62,333.00 | | 54,435.35 | 54,435.35- | 7,897.65 | |
| | | | | Total by Grant Number | | 625,333.00 | | 546,388.02 | 546,388.02- | 78,944.98 | |
| | 23600021 | | GX | CS1 | | 603,000.00 | | 587,385.11 | 587,385.11- | 15,614.89 | |
| | | | | Sub Total by BU Type | | 603,000.00 | | 587,385.11 | 587,385.11- | 15,614.89 | |
| | 23600011 | | MT | CS1 | | 65,715.00 | | 63,651.56 | 63,651.56- | 2,063.44 | |
| | | | | Sub Total by BU Type | | 65,715.00 | | 63,651.56 | 63,651.56- | 2,063.44 | |
| | | | | Total by Grant Number | | 668,715.00 | | 651,036.67 | 651,036.67- | 17,678.33 | |
| | 23600024 | | GX | CS4 | | 581,600.00 | | 581,600.00 | 581,600.00- | | |
| | | | | Sub Total by BU Type | | 581,600.00 | | 581,600.00 | 581,600.00- | | |
| | 23600014 | | MT | CS4 | | 63,361.00 | | 87,794.09 | 87,794.09- | 24,433.09- | |

Agency Number 023 DEPARTMENT OF LABOR

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | 63,361.00 | | 87,794.09 | 87,794.09- | 24,433.09- | |
| | | | | Total by Grant Number | | 644,961.00 | | 669,394.09 | 669,394.09- | 24,433.09- | |
| | 23600025 | | GX | CS5 | | 545,600.00 | 33,679.03 | 486,129.88 | 486,129.88- | 59,470.12 | 4,576.80 |
| | | | | Sub Total by BU Type | | 545,600.00 | 33,679.03 | 486,129.88 | 486,129.88- | 59,470.12 | 4,576.80 |
| | 23600015 | | MT | CS5 | | 59,622.00 | 3,453.93 | 53,144.70 | 53,144.70- | 6,477.30 | 513.13 |
| | | | | Sub Total by BU Type | | 59,622.00 | 3,453.93 | 53,144.70 | 53,144.70- | 6,477.30 | 513.13 |
| | | | | Total by Grant Number | | 605,222.00 | 37,132.96 | 539,274.58 | 539,274.58- | 65,947.42 | 5,089.93 |
| | 23600026 | | GX | CS6 | | 115,000.00 | 22,451.12 | 22,451.12 | 22,451.12- | 92,548.88 | 105.08 |
| | | | | Sub Total by BU Type | | 115,000.00 | 22,451.12 | 22,451.12 | 22,451.12- | 92,548.88 | 105.08 |
| | 23600016 | | MT | CS6 | | 12,459.00 | 2,682.17 | 2,682.17 | 2,682.17- | 9,776.83 | 11.67 |
| | | | | Sub Total by BU Type | | 12,459.00 | 2,682.17 | 2,682.17 | 2,682.17- | 9,776.83 | 11.67 |
| | | | | Total by Grant Number | | 127,459.00 | 25,133.29 | 25,133.29 | 25,133.29- | 102,325.71 | 116.75 |
| | 23751008 | | GX | CS8 | | 541,000.00 | | 539,583.84 | 539,583.84- | 1,416.16 | |
| | | | | Sub Total by BU Type | | 541,000.00 | | 539,583.84 | 539,583.84- | 1,416.16 | |
| | 23750008 | | MT | CS8 | | 59,944.00 | | 100,602.76 | 100,602.76- | 40,658.76- | |
| | | | | Sub Total by BU Type | | 59,944.00 | | 100,602.76 | 100,602.76- | 40,658.76- | |
| | | | | Total by Grant Number | | 600,944.00 | | 640,186.60 | 640,186.60- | 39,242.60- | |
| | 23751009 | | GX | CS9 | | 561,000.00 | | 519,421.63 | 519,421.63- | 41,578.37 | |
| | | | | Sub Total by BU Type | | 561,000.00 | | 519,421.63 | 519,421.63- | 41,578.37 | |
| | 23750009 | | MT | CS9 | | 61,222.00 | | 60,537.97 | 60,537.97- | 684.03 | |
| | | | | Sub Total by BU Type | | 61,222.00 | | 60,537.97 | 60,537.97- | 684.03 | |
| | | | | Total by Grant Number | | 622,222.00 | | 579,959.60 | 579,959.60- | 42,262.40 | |
| | 23870007 | | GS | D H H S | | 15,313.42 | | 11,502.58 | 11,502.58- | 3,810.84 | |
| | 23870008 | | GS | D H H S | | 22,432.15 | | 6,669.31 | 6,669.31- | 15,762.84 | |
| | | | | Sub Total by BU Type | | 37,745.57 | | 18,171.89 | 18,171.89- | 19,573.68 | |
| | 23871007 | | GX | D H H S | | 184,519.70 | | 201,580.80 | 201,580.80- | 17,061.10- | |
| | | | | Sub Total by BU Type | | 184,519.70 | | 201,580.80 | 201,580.80- | 17,061.10- | |
| | 23871008 | | GY | D H H S | | 234,820.74 | | 992,642.66 | 992,642.66- | 757,821.92- | |
| | | | | Sub Total by BU Type | | 234,820.74 | | 992,642.66 | 992,642.66- | 757,821.92- | |
| | | | | Total by Grant Number | | 457,086.01 | | 1,212,395.35 | 1,212,395.35- | 755,309.34- | |
| | 23969008 | N | OT | DEATH, OR RETIREMENT | | | | 11,573.57 | 11,573.57- | 11,573.57- | |
| | | | | Sub Total by BU Type | | | | 11,573.57 | 11,573.57- | 11,573.57- | |
| | | | | Total by Grant Number | | | | 11,573.57 | 11,573.57- | 11,573.57- | |
| | 23200012 | | GX | DVOP FY 12 | | 745,000.00 | | 745,000.00 | 745,000.00- | | |
| | | | | Sub Total by BU Type | | 745,000.00 | | 745,000.00 | 745,000.00- | | |
| | | | | Total by Grant Number | | 745,000.00 | | 745,000.00 | 745,000.00- | | |
| | 23203010 | | GX | DVOP 00 | | 818,000.00 | | 817,867.38 | 817,867.38- | 132.62 | |
| | | | | Sub Total by BU Type | | 818,000.00 | | 817,867.38 | 817,867.38- | 132.62 | |
| | | | | Total by Grant Number | | 818,000.00 | | 817,867.38 | 817,867.38- | 132.62 | |
| | 23203003 | | GX | DVOP 03 | | 365,834.61 | | 101,511.38 | 101,511.38- | 264,323.23 | |
| | | | | Sub Total by BU Type | | 365,834.61 | | 101,511.38 | 101,511.38- | 264,323.23 | |
| | | | | Total by Grant Number | | 365,834.61 | | 101,511.38 | 101,511.38- | 264,323.23 | |
| | 23203004 | | GX | DVOP 04 | | 301,000.00 | | 188,942.01 | 188,942.01- | 112,057.99 | |

Agency Number 023 DEPARTMENT OF LABOR

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | 301,000.00 | | 188,942.01 | 188,942.01- | 112,057.99 | |
| | | | | Total by Grant Number | | 301,000.00 | | 188,942.01 | 188,942.01- | 112,057.99 | |
| | 23203005 | | GX | DVOP 05 | | 286,000.00 | | 209,180.85 | 209,180.85- | 76,819.15 | |
| | | | | Sub Total by BU Type | | 286,000.00 | | 209,180.85 | 209,180.85- | 76,819.15 | |
| | | | | Total by Grant Number | | 286,000.00 | | 209,180.85 | 209,180.85- | 76,819.15 | |
| | 23203006 | | GX | DVOP 06 | | 275,000.00 | | 198,955.82 | 198,955.82- | 76,044.18 | |
| | | | | Sub Total by BU Type | | 275,000.00 | | 198,955.82 | 198,955.82- | 76,044.18 | |
| | | | | Total by Grant Number | | 275,000.00 | | 198,955.82 | 198,955.82- | 76,044.18 | |
| | 23203007 | | GX | DVOP 07 | | 296,000.00 | | 287,066.53 | 287,066.53- | 8,933.47 | |
| | | | | Sub Total by BU Type | | 296,000.00 | | 287,066.53 | 287,066.53- | 8,933.47 | |
| | | | | Total by Grant Number | | 296,000.00 | | 287,066.53 | 287,066.53- | 8,933.47 | |
| | 23203008 | | GX | DVOP 08 | | 334,000.00 | | 333,358.90 | 333,358.90- | 641.10 | |
| | | | | Sub Total by BU Type | | 334,000.00 | | 333,358.90 | 333,358.90- | 641.10 | |
| | | | | Total by Grant Number | | 334,000.00 | | 333,358.90 | 333,358.90- | 641.10 | |
| | 23203009 | | GX | DVOP 09 | | 810,000.00 | | 714,115.67 | 714,115.67- | 95,884.33 | |
| | | | | Sub Total by BU Type | | 810,000.00 | | 714,115.67 | 714,115.67- | 95,884.33 | |
| | | | | Total by Grant Number | | 810,000.00 | | 714,115.67 | 714,115.67- | 95,884.33 | |
| | 23200021 | | GX | DVOP 11 | | 820,000.00 | | 820,000.00 | 820,000.00- | | |
| | | | | Sub Total by BU Type | | 820,000.00 | | 820,000.00 | 820,000.00- | | |
| | | | | Total by Grant Number | | 820,000.00 | | 820,000.00 | 820,000.00- | | |
| | 23200013 | | GX | DVOP13 | | 685,000.00 | | 683,890.19 | 683,890.19- | 1,109.81 | |
| | | | | Sub Total by BU Type | | 685,000.00 | | 683,890.19 | 683,890.19- | 1,109.81 | |
| | | | | Total by Grant Number | | 685,000.00 | | 683,890.19 | 683,890.19- | 1,109.81 | |
| | 23200014 | | GX | DV19655D44 | | 709,000.00 | | 701,070.86 | 701,070.86- | 7,929.14 | |
| | | | | Sub Total by BU Type | | 709,000.00 | | 701,070.86 | 701,070.86- | 7,929.14 | |
| | | | | Total by Grant Number | | 709,000.00 | | 701,070.86 | 701,070.86- | 7,929.14 | |
| | 23200024 | | GX | DV19655L44 | | 176,000.00 | | 166,976.72 | 166,976.72- | 9,023.28 | |
| | | | | Sub Total by BU Type | | 176,000.00 | | 166,976.72 | 166,976.72- | 9,023.28 | |
| | | | | Total by Grant Number | | 176,000.00 | | 166,976.72 | 166,976.72- | 9,023.28 | |
| | 23200015 | | GX | DV26626N5C | | 596,841.00 | 50,940.39 | 546,495.14 | 546,495.14- | 50,345.86 | 1,795.58 |
| | 23200025 | | GX | DV26626N5C | | 204,413.00 | 21,773.37 | 127,154.03 | 127,154.03- | 77,258.97 | 3,428.85 |
| | | | | Sub Total by BU Type | | 801,254.00 | 72,713.76 | 673,649.17 | 673,649.17- | 127,604.83 | 5,224.43 |
| | | | | Total by Grant Number | | 801,254.00 | 72,713.76 | 673,649.17 | 673,649.17- | 127,604.83 | 5,224.43 |
| | 23805024 | N | GX | E 9 F 209 73 | | | | 12,916.52 | 12,916.52- | 12,916.52- | |
| | | | | Sub Total by BU Type | | | | 12,916.52 | 12,916.52- | 12,916.52- | |
| | | | | Total by Grant Number | | | | 12,916.52 | 12,916.52- | 12,916.52- | |
| 23BILP03 | 23752003 | N | GX | E 9 F 309 73 | | | | 28,961.60 | 28,961.60- | 28,961.60- | |
| | | | | Sub Total by BU Type | | | | 28,961.60 | 28,961.60- | 28,961.60- | |
| | | | | Total by Grant Number | | | | 28,961.60 | 28,961.60- | 28,961.60- | |
| | 23970002 | N | GX | EM 117560160 | | | | 167,701.38 | 167,701.38- | 167,701.38- | |
| | 23971002 | N | GX | EM 117560160 | | | | 4,571.39 | 4,571.39- | 4,571.39- | |
| | 23972002 | N | GX | EM 117560160 | | | | 1,063,406.99 | 1,063,406.99- | 1,063,406.99- | |
| | 23973002 | N | GX | EM 117560160 | | | | 13,606.49 | 13,606.49- | 13,606.49- | |

Grant/Project Status

Agency Number 023 DEPARTMENT OF LABOR As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | | | 1,249,286.25 | 1,249,286.25- | 1,249,286.25- | |
| | | | | Total by Grant Number | | | | 1,249,286.25 | 1,249,286.25- | 1,249,286.25- | |
| 23TAAP02 | 23375002 | N | GX | EM-11756-01-60 | | | | 2,873.38 | 2,873.38- | 2,873.38- | |
| | | | | Sub Total by BU Type | | | | 2,873.38 | 2,873.38- | 2,873.38- | |
| | | | | Total by Grant Number | | | | 2,873.38 | 2,873.38- | 2,873.38- | |
| | 23974003 | N | GX | EM11756KF0 | | | | 193,647.90 | 193,647.90- | 193,647.90- | |
| | | | | Sub Total by BU Type | | | | 193,647.90 | 193,647.90- | 193,647.90- | |
| | | | | Total by Grant Number | | | | 193,647.90 | 193,647.90- | 193,647.90- | |
| | 23975005 | | GX | EM14952PU0 | | 75,000.00 | | 74,791.05 | 74,791.05- | 208.95 | |
| | | | | Sub Total by BU Type | | 75,000.00 | | 74,791.05 | 74,791.05- | 208.95 | |
| | | | | Total by Grant Number | | 75,000.00 | | 74,791.05 | 74,791.05- | 208.95 | |
| | 23200639 | K | GX | EM205276B1 | | 21,285.00 | | 20,419.39 | 20,419.39- | 865.61 | |
| | 23200649 | K | GX | EM205276B1 | | 344,651.00 | | 335,703.63 | 335,703.63- | 8,947.37 | |
| | 23200659 | K | GX | EM205276B1 | | 10,107.00 | | 9,872.50 | 9,872.50- | 234.50 | |
| | 23200669 | K | GX | EM205276B1 | | 79,356.00 | | 64,090.95 | 64,090.95- | 15,265.05 | |
| | 23200689 | K | GX | EM205276B1 | | 78,681.00 | | 54,844.18 | 54,844.18- | 23,836.82 | |
| | | | | Sub Total by BU Type | | 534,080.00 | | 484,930.65 | 484,930.65- | 49,149.35 | |
| | | | | Total by Grant Number | | 534,080.00 | | 484,930.65 | 484,930.65- | 49,149.35 | |
| | 23200709 | | GX | EM206607S1 | | 5,124.99 | | 5,282.39 | 5,282.39- | 157.40- | |
| | 23200719 | | GX | EM206607S1 | | 314,600.35 | | 314,442.94 | 314,442.94- | 157.41 | |
| | 23200729 | | GX | EM206607S1 | | 6,299.00 | | | | 6,299.00 | |
| | | | | Sub Total by BU Type | | 326,024.34 | | 319,725.33 | 319,725.33- | 6,299.01 | |
| | | | | Total by Grant Number | | 326,024.34 | | 319,725.33 | 319,725.33- | 6,299.01 | |
| | 23200464 | | GX | EM25868QX0 | | 909,420.00 | 4,242.02 | 79,938.72 | 79,938.72- | 829,481.28 | 152.57 |
| | 23200474 | | GX | EM25868QX0 | | 3,525,442.00 | 337,384.07 | 1,057,987.45 | 1,057,987.45- | 2,467,454.55 | 55,261.03 |
| | | | | Sub Total by BU Type | | 4,434,862.00 | 341,626.09 | 1,137,926.17 | 1,137,926.17- | 3,296,935.83 | 55,413.60 |
| | | | | Total by Grant Number | | 4,434,862.00 | 341,626.09 | 1,137,926.17 | 1,137,926.17- | 3,296,935.83 | 55,413.60 |
| | 23979002 | N | GX | ES 114540160 | | | | 1,532.75 | 1,532.75- | 1,532.75- | |
| | | | | Sub Total by BU Type | | | | 1,532.75 | 1,532.75- | 1,532.75- | |
| | | | | Total by Grant Number | | | | 1,532.75 | 1,532.75- | 1,532.75- | |
| | 23164002 | N | GX | ES 114880155 | | | | 6,578.68 | 6,578.68- | 6,578.68- | |
| | 23167002 | N | GX | ES 114880155 | | | | 1,387.13 | 1,387.13- | 1,387.13- | |
| | 23175002 | N | GX | ES 114880155 | | | | 5,432.49 | 5,432.49- | 5,432.49- | |
| | 23215001 | N | GX | ES 114880155 | | | | 170.19 | 170.19- | 170.19- | |
| | 23222001 | N | GX | ES 114880155 | | | | 52,882.08 | 52,882.08- | 52,882.08- | |
| | | | | Sub Total by BU Type | | | | 66,450.57 | 66,450.57- | 66,450.57- | |
| | | | | Total by Grant Number | | | | 66,450.57 | 66,450.57- | 66,450.57- | |
| | 23205002 | N | GX | ES 121430255 | | | | 1,374,700.96 | 1,374,700.96- | 1,374,700.96- | |
| | 23215002 | N | GX | ES 121430255 | | | | 239,564.53 | 239,564.53- | 239,564.53- | |
| | 23222002 | N | GX | ES 121430255 | | | | 452,667.89 | 452,667.89- | 452,667.89- | |
| | 23860002 | N | GX | ES 121430255 | | | | 18,306.17 | 18,306.17- | 18,306.17- | |
| | 23861002 | N | GX | ES 121430255 | | | | 167,740.60 | 167,740.60- | 167,740.60- | |

Grant/Project Status

Agency Number 023 DEPARTMENT OF LABOR

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 23ALCP03 | 23164003 | | GX | ES 121430255 | | | | 195,364.38 | 195,364.38- | 195,364.38- | |
| 23ALCP03 | 23167003 | N | GX | ES 121430255 | | | | 41,149.28 | 41,149.28- | 41,149.28- | |
| | | | | Sub Total by BU Type | | | | 2,489,493.81 | 2,489,493.81- | 2,489,493.81- | |
| | | | | Total by Grant Number | | | | 2,489,493.81 | 2,489,493.81- | 2,489,493.81- | |
| | 23982003 | N | GX | ES 123670260 | | | | 550,697.71 | 550,697.71- | 550,697.71- | |
| | | | | Sub Total by BU Type | | | | 550,697.71 | 550,697.71- | 550,697.71- | |
| | | | | Total by Grant Number | | | | 550,697.71 | 550,697.71- | 550,697.71- | |
| | 23175003 | | GX | ES12143LB0 | | | | 104,502.83 | 104,502.83- | 104,502.83- | |
| | | | | Sub Total by BU Type | | | | 104,502.83 | 104,502.83- | 104,502.83- | |
| | | | | Total by Grant Number | | | | 104,502.83 | 104,502.83- | 104,502.83- | |
| | 23205029 | N | GX | ES13066MK0 | | | | 4,581,018.26 | 4,581,018.26- | 4,581,018.26- | |
| | 23222029 | N | GX | ES13066MK0 | | | | 712,707.60 | 712,707.60- | 712,707.60- | |
| | | | | Sub Total by BU Type | | | | 5,293,725.86 | 5,293,725.86- | 5,293,725.86- | |
| | | | | Total by Grant Number | | | | 5,293,725.86 | 5,293,725.86- | 5,293,725.86- | |
| | 23860003 | N | GX | ES13066ML0 | | | | 54,175.77 | 54,175.77- | 54,175.77- | |
| | 23861003 | N | GX | ES13066ML0 | | | | 368,017.44 | 368,017.44- | 368,017.44- | |
| | | | | Sub Total by BU Type | | | | 422,193.21 | 422,193.21- | 422,193.21- | |
| | | | | Total by Grant Number | | | | 422,193.21 | 422,193.21- | 422,193.21- | |
| | 23215003 | N | GX | ES13066MM0 | | | | 292,650.57 | 292,650.57- | 292,650.57- | |
| | | | | Sub Total by BU Type | | | | 292,650.57 | 292,650.57- | 292,650.57- | |
| | | | | Total by Grant Number | | | | 292,650.57 | 292,650.57- | 292,650.57- | |
| | 23175004 | N | GX | ES13066NNO0 | | 93,024.06 | | 78,671.51 | 78,671.51- | 14,352.55 | |
| | | | | Sub Total by BU Type | | 93,024.06 | | 78,671.51 | 78,671.51- | 14,352.55 | |
| | | | | Total by Grant Number | | 93,024.06 | | 78,671.51 | 78,671.51- | 14,352.55 | |
| | 23164004 | N | GX | ES13066NN0 | | 125,823.31 | | 109,539.02 | 109,539.02- | 16,284.29 | |
| | 23167004 | N | GX | ES13066NN0 | | | | 20,033.79 | 20,033.79- | 20,033.79- | |
| | | | | Sub Total by BU Type | | 125,823.31 | | 129,572.81 | 129,572.81- | 3,749.50- | |
| | | | | Total by Grant Number | | 125,823.31 | | 129,572.81 | 129,572.81- | 3,749.50- | |
| | 23205004 | | GX | ES14008ON0 | | 5,878,666.00 | | 4,148,732.51 | 4,148,732.51- | 1,729,933.49 | |
| | 23222004 | | GX | ES14008ON0 | | 653,185.00 | | 651,624.62 | 651,624.62- | 1,560.38 | |
| | | | | Sub Total by BU Type | | 6,531,851.00 | | 4,800,357.13 | 4,800,357.13- | 1,731,493.87 | |
| | | | | Total by Grant Number | | 6,531,851.00 | | 4,800,357.13 | 4,800,357.13- | 1,731,493.87 | |
| | 23860004 | | GX | ES14008PK0 | | 48,104.25 | | 14,351.32 | 14,351.32- | 33,752.93 | |
| | 23861004 | | GX | ES14008PK0 | | 272,590.75 | | 161,804.38 | 161,804.38- | 110,786.37 | |
| | | | | Sub Total by BU Type | | 320,695.00 | | 176,155.70 | 176,155.70- | 144,539.30 | |
| | | | | Total by Grant Number | | 320,695.00 | | 176,155.70 | 176,155.70- | 144,539.30 | |
| | 23215004 | | GX | ES14008PL0 | | 428,500.00 | | 324,621.47 | 324,621.47- | 103,878.53 | |
| | | | | Sub Total by BU Type | | 428,500.00 | | 324,621.47 | 324,621.47- | 103,878.53 | |
| | | | | Total by Grant Number | | 428,500.00 | | 324,621.47 | 324,621.47- | 103,878.53 | |
| | 23164005 | | GX | ES14008QM0 | | 117,912.00 | | 54,065.28 | 54,065.28- | 63,846.72 | |
| | 23167005 | | GX | ES14008QM0 | | | | 23,498.71 | 23,498.71- | 23,498.71- | |
| | | | | Sub Total by BU Type | | 117,912.00 | | 77,563.99 | 77,563.99- | 40,348.01 | |

Agency Number 023 DEPARTMENT OF LABOR

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | 117,912.00 | | 77,563.99 | 77,563.99- | 40,348.01 | |
| | 23175005 | | GX | ES14008QN0 | | 114,244.00 | | 113,963.75 | 113,963.75- | 280.25 | |
| | | | | Sub Total by BU Type | | 114,244.00 | | 113,963.75 | 113,963.75- | 280.25 | |
| | | | | Total by Grant Number | | 114,244.00 | | 113,963.75 | 113,963.75- | 280.25 | |
| | 23205005 | | GX | ES14877SJ0 | | 5,830,484.00 | | 4,054,676.68 | 4,054,676.68- | 1,775,807.32 | |
| | 23206005 | | GX | ES14877SJ0 | | | | 4,812.33 | 4,812.33- | 4,812.33- | |
| | 23222005 | | GX | ES14877SJ0 | | 647,832.00 | | 643,843.09 | 643,843.09- | 3,988.91 | |
| | | | | Sub Total by BU Type | | 6,478,316.00 | | 4,703,332.10 | 4,703,332.10- | 1,774,983.90 | |
| | | | | Total by Grant Number | | 6,478,316.00 | | 4,703,332.10 | 4,703,332.10- | 1,774,983.90 | |
| | 23860005 | N | GX | ES14877SK0 | | | | 8.78- | 8.78 | 8.78 | |
| | 23861005 | | GX | ES14877SK0 | | 329,585.00 | | 382,805.54 | 382,805.54- | 53,220.54- | |
| | | | | Sub Total by BU Type | | 329,585.00 | | 382,796.76 | 382,796.76- | 53,211.76- | |
| | | | | Total by Grant Number | | 329,585.00 | | 382,796.76 | 382,796.76- | 53,211.76- | |
| | 23215005 | | GX | ES14877SL0 | | 425,540.00 | | 364,078.55 | 364,078.55- | 61,461.45 | |
| | | | | Sub Total by BU Type | | 425,540.00 | | 364,078.55 | 364,078.55- | 61,461.45 | |
| | | | | Total by Grant Number | | 425,540.00 | | 364,078.55 | 364,078.55- | 61,461.45 | |
| | 23164006 | | GX | ES14877TX0 | | 83,193.00 | | 49,915.80 | 49,915.80- | 33,277.20 | |
| | 23167006 | | GX | ES14877TX0 | | | | 33,277.20 | 33,277.20- | 33,277.20- | |
| | | | | Sub Total by BU Type | | 83,193.00 | | 83,193.00 | 83,193.00- | | |
| | | | | Total by Grant Number | | 83,193.00 | | 83,193.00 | 83,193.00- | | |
| | 23175006 | | GX | ES14877TY0 | | 135,580.00 | | 135,580.00 | 135,580.00- | | |
| | | | | Sub Total by BU Type | | 135,580.00 | | 135,580.00 | 135,580.00- | | |
| | | | | Total by Grant Number | | 135,580.00 | | 135,580.00 | 135,580.00- | | |
| | 23205006 | | GX | ES15708VL0 | | 5,586,966.00 | | 5,018,965.21 | 5,018,965.21- | 568,000.79 | |
| | 23222006 | | GX | ES15708VL0 | | 620,774.00 | | 620,774.00 | 620,774.00- | | |
| | | | | Sub Total by BU Type | | 6,207,740.00 | | 5,639,739.21 | 5,639,739.21- | 568,000.79 | |
| | | | | Total by Grant Number | | 6,207,740.00 | | 5,639,739.21 | 5,639,739.21- | 568,000.79 | |
| | 23215006 | | GX | ES15708VM0 | | 372,682.00 | | 359,665.01 | 359,665.01- | 13,016.99 | |
| | | | | Sub Total by BU Type | | 372,682.00 | | 359,665.01 | 359,665.01- | 13,016.99 | |
| | | | | Total by Grant Number | | 372,682.00 | | 359,665.01 | 359,665.01- | 13,016.99 | |
| | 23175007 | | GX | ES15708WR0 | | 128,798.00 | | 128,798.00 | 128,798.00- | | |
| | | | | Sub Total by BU Type | | 128,798.00 | | 128,798.00 | 128,798.00- | | |
| | | | | Total by Grant Number | | 128,798.00 | | 128,798.00 | 128,798.00- | | |
| | 23164007 | | GX | ES15708XO0 | | 83,193.00 | | 64,447.99 | 64,447.99- | 18,745.01 | |
| | 23167007 | | GX | ES15708XO0 | | | | 7,490.92 | 7,490.92- | 7,490.92- | |
| | | | | Sub Total by BU Type | | 83,193.00 | | 71,938.91 | 71,938.91- | 11,254.09 | |
| | | | | Total by Grant Number | | 83,193.00 | | 71,938.91 | 71,938.91- | 11,254.09 | |
| | 23205007 | | GX | ES16226YS0 | | 5,695,043.00 | | 5,687,587.16 | 5,687,587.16- | 7,455.84 | |
| | 23222007 | | GX | ES16226YS0 | | 632,782.00 | | 664,586.26 | 664,586.26- | 31,804.26- | |
| | | | | Sub Total by BU Type | | 6,327,825.00 | | 6,352,173.42 | 6,352,173.42- | 24,348.42- | |
| | | | | Total by Grant Number | | 6,327,825.00 | | 6,352,173.42 | 6,352,173.42- | 24,348.42- | |
| | 23215007 | | GX | ES16226YT0 | | 362,145.00 | | 362,145.00 | 362,145.00- | | |

Agency Number 023 DEPARTMENT OF LABOR

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | 362,145.00 | | 362,145.00 | 362,145.00- | | |
| | | | | Total by Grant Number | | 362,145.00 | | 362,145.00 | 362,145.00- | | |
| | 23175008 | | GX | ES16226ZQ0 | | 140,605.00 | | 129,320.31 | 129,320.31- | 11,284.69 | |
| | | | | Sub Total by BU Type | | 140,605.00 | | 129,320.31 | 129,320.31- | 11,284.69 | |
| | | | | Total by Grant Number | | 140,605.00 | | 129,320.31 | 129,320.31- | 11,284.69 | |
| | 23164008 | | GX | ES162261P0 | | 85,372.00 | | 85,361.06 | 85,361.06- | 10.94 | |
| | | | | Sub Total by BU Type | | 85,372.00 | | 85,361.06 | 85,361.06- | 10.94 | |
| | | | | Total by Grant Number | | 85,372.00 | | 85,361.06 | 85,361.06- | 10.94 | |
| | 23205008 | | GX | ES175752X0 | | 5,630,945.00 | | 5,630,945.00 | 5,630,945.00- | | |
| | 23222008 | | GX | ES175752X0 | | 625,661.00 | | 625,661.00 | 625,661.00- | | |
| | | | | Sub Total by BU Type | | 6,256,606.00 | | 6,256,606.00 | 6,256,606.00- | | |
| | | | | Total by Grant Number | | 6,256,606.00 | | 6,256,606.00 | 6,256,606.00- | | |
| | 23215008 | | GX | ES175752Z0 | | 364,663.00 | | 364,663.00 | 364,663.00- | | |
| | | | | Sub Total by BU Type | | 364,663.00 | | 364,663.00 | 364,663.00- | | |
| | | | | Total by Grant Number | | 364,663.00 | | 364,663.00 | 364,663.00- | | |
| | 23175009 | | GX | ES175754E0 | | 142,443.00 | | 142,443.00 | 142,443.00- | | |
| | | | | Sub Total by BU Type | | 142,443.00 | | 142,443.00 | 142,443.00- | | |
| | | | | Total by Grant Number | | 142,443.00 | | 142,443.00 | 142,443.00- | | |
| | 23164009 | | GX | ES175754Z0 | | 33,961.68 | | 33,961.68 | 33,961.68- | | |
| | | | | Sub Total by BU Type | | 33,961.68 | | 33,961.68 | 33,961.68- | | |
| | | | | Total by Grant Number | | 33,961.68 | | 33,961.68 | 33,961.68- | | |
| | 23205S09 | K | GX | ES175755X0 | | 991,365.80 | | 991,365.80 | 991,365.80- | | |
| | 23222S09 | K | GX | ES175755X0 | | 1,723.92 | | 1,723.92 | 1,723.92- | | |
| | | | | Sub Total by BU Type | | 993,089.72 | | 993,089.72 | 993,089.72- | | |
| | | | | Total by Grant Number | | 993,089.72 | | 993,089.72 | 993,089.72- | | |
| | 23861S09 | K | GX | ES175755Z0 | | 1,634,542.21 | | 1,634,542.21 | 1,634,542.21- | | |
| | | | | Sub Total by BU Type | | 1,634,542.21 | | 1,634,542.21 | 1,634,542.21- | | |
| | | | | Total by Grant Number | | 1,634,542.21 | | 1,634,542.21 | 1,634,542.21- | | |
| | 23205009 | | GX | ES192167I0 | | 5,632,542.00 | | 5,632,542.00 | 5,632,542.00- | | |
| | 23222009 | | GX | ES192167I0 | | 625,838.00 | | 625,838.00 | 625,838.00- | | 300.72- |
| | | | | Sub Total by BU Type | | 6,258,380.00 | | 6,258,380.00 | 6,258,380.00- | | 300.72- |
| | | | | Total by Grant Number | | 6,258,380.00 | | 6,258,380.00 | 6,258,380.00- | | 300.72- |
| | 23215009 | | GX | ES192167K0 | | 366,425.00 | | 366,425.00 | 366,425.00- | | |
| | | | | Sub Total by BU Type | | 366,425.00 | | 366,425.00 | 366,425.00- | | |
| | | | | Total by Grant Number | | 366,425.00 | | 366,425.00 | 366,425.00- | | |
| | 23201010 | | GX | ES192168J0 | | 135,321.00 | | 135,321.00 | 135,321.00- | | |
| | | | | Sub Total by BU Type | | 135,321.00 | | 135,321.00 | 135,321.00- | | |
| | | | | Total by Grant Number | | 135,321.00 | | 135,321.00 | 135,321.00- | | |
| | 23201060 | | GX | ES192169F0 | | 116,164.24 | | 45,945.45 | 45,945.45- | 70,218.79 | |
| | | | | Sub Total by BU Type | | 116,164.24 | | 45,945.45 | 45,945.45- | 70,218.79 | |
| | | | | Total by Grant Number | | 116,164.24 | | 45,945.45 | 45,945.45- | 70,218.79 | |
| | 23201020 | | GX | ES20763BG0 | | 5,637,640.75 | | 5,636,217.87 | 5,636,217.87- | 1,422.88 | |
| | 23201030 | | GX | ES20763BG0 | | 625,838.00 | | 625,838.00 | 625,838.00- | | |

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | 6,263,478.75 | | 6,262,055.87 | 6,262,055.87- | 1,422.88 | |
| | | | | Total by Grant Number | | 6,263,478.75 | | 6,262,055.87 | 6,262,055.87- | 1,422.88 | |
| | 23400010 | | GX | ES20763BK0 | | 365,970.00 | | 365,970.00 | 365,970.00- | | |
| | | | | Sub Total by BU Type | | 365,970.00 | | 365,970.00 | 365,970.00- | | |
| | | | | Total by Grant Number | | 365,970.00 | | 365,970.00 | 365,970.00- | | |
| | 23201071 | | GX | ES20763DC0 | | 128,298.00 | | 128,298.00 | 128,298.00- | | |
| | | | | Sub Total by BU Type | | 128,298.00 | | 128,298.00 | 128,298.00- | | |
| | | | | Total by Grant Number | | 128,298.00 | | 128,298.00 | 128,298.00- | | |
| | 23201081 | | GX | ES20763EF0 | | 44,473.24 | | 44,473.24 | 44,473.24- | | |
| | | | | Sub Total by BU Type | | 44,473.24 | | 44,473.24 | 44,473.24- | | |
| | | | | Total by Grant Number | | 44,473.24 | | 44,473.24 | 44,473.24- | | |
| | 23201091 | | GX | ES22075FY0 | | 5,623,748.38 | | 5,618,396.92 | 5,618,396.92- | 5,351.46 | |
| | 23201101 | | GX | ES22075FY0 | | 624,586.30 | | 624,586.30 | 624,586.30- | | |
| | 23201121 | | GX | ES22075FY0 | | 64,769.52 | | 64,769.52 | 64,769.52- | | |
| | | | | Sub Total by BU Type | | 6,313,104.20 | | 6,307,752.74 | 6,307,752.74- | 5,351.46 | |
| | | | | Total by Grant Number | | 6,313,104.20 | | 6,307,752.74 | 6,307,752.74- | 5,351.46 | |
| | 23400061 | | GX | ES22075GC1 | | 364,956.00 | | 364,956.00 | 364,956.00- | | |
| | | | | Sub Total by BU Type | | 364,956.00 | | 364,956.00 | 364,956.00- | | |
| | | | | Total by Grant Number | | 364,956.00 | | 364,956.00 | 364,956.00- | | |
| | 23201141 | | GX | ES22075GW1 | | 60,000.00 | | 60,000.00 | 60,000.00- | | |
| | | | | Sub Total by BU Type | | 60,000.00 | | 60,000.00 | 60,000.00- | | |
| | | | | Total by Grant Number | | 60,000.00 | | 60,000.00 | 60,000.00- | | |
| | 23200432 | | GX | ES22075HG0 | | 146,960.00 | | 146,960.00 | 146,960.00- | | |
| | | | | Sub Total by BU Type | | 146,960.00 | | 146,960.00 | 146,960.00- | | |
| | | | | Total by Grant Number | | 146,960.00 | | 146,960.00 | 146,960.00- | | |
| | 23200442 | | GX | ES22075IP0 | | 106,300.00 | | 48,995.55 | 48,995.55- | 57,304.45 | |
| | | | | Sub Total by BU Type | | 106,300.00 | | 48,995.55 | 48,995.55- | 57,304.45 | |
| | | | | Total by Grant Number | | 106,300.00 | | 48,995.55 | 48,995.55- | 57,304.45 | |
| | 23200452 | | GX | ES22075LV0 | | 496,000.00 | | 496,000.00 | 496,000.00- | | |
| | | | | Sub Total by BU Type | | 496,000.00 | | 496,000.00 | 496,000.00- | | |
| | | | | Total by Grant Number | | 496,000.00 | | 496,000.00 | 496,000.00- | | |
| | 23200712 | | GX | ES23009KF0 | | 5,610,654.00 | | 5,610,654.00 | 5,610,654.00- | | |
| | 23200722 | | GX | ES23009KF0 | | 623,406.00 | | 623,406.00 | 623,406.00- | | |
| | | | | Sub Total by BU Type | | 6,234,060.00 | | 6,234,060.00 | 6,234,060.00- | | |
| | | | | Total by Grant Number | | 6,234,060.00 | | 6,234,060.00 | 6,234,060.00- | | |
| | 23400072 | | GX | ES23009KJ0 | | 365,623.00 | | 365,623.00 | 365,623.00- | | |
| | | | | Sub Total by BU Type | | 365,623.00 | | 365,623.00 | 365,623.00- | | |
| | | | | Total by Grant Number | | 365,623.00 | | 365,623.00 | 365,623.00- | | |
| | 23200213 | | GX | ES23009MC0 | | 139,612.00 | | 139,151.93 | 139,151.93- | 460.07 | |
| | | | | Sub Total by BU Type | | 139,612.00 | | 139,151.93 | 139,151.93- | 460.07 | |
| | | | | Total by Grant Number | | 139,612.00 | | 139,151.93 | 139,151.93- | 460.07 | |
| | 23200223 | | GX | ES23009NR0 | | 110,877.00 | 3,421.50 | 69,258.85 | 69,258.85- | 41,618.15 | 508.57 |
| | | | | Sub Total by BU Type | | 110,877.00 | 3,421.50 | 69,258.85 | 69,258.85- | 41,618.15 | 508.57 |

Agency Number 023 DEPARTMENT OF LABOR

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | 110,877.00 | 3,421.50 | 69,258.85 | 69,258.85- | 41,618.15 | 508.57 |
| | 23200732 | | GX | ES23009OH1 | | 682,000.00 | 9,041.53- | 672,958.47 | 672,958.47- | 9,041.53 | |
| | | | | Sub Total by BU Type | | 682,000.00 | 9,041.53- | 672,958.47 | 672,958.47- | 9,041.53 | |
| | | | | Total by Grant Number | | 682,000.00 | 9,041.53- | 672,958.47 | 672,958.47- | 9,041.53 | |
| | 23200523 | | GX | ES24630OH1 | | 58,726.10 | | 48,190.56 | 48,190.56- | 10,535.54 | |
| | 23200533 | | GX | ES24630OH1 | | 148,273.90 | 18,810.81 | 148,198.00 | 148,198.00- | 75.90 | |
| | | | | Sub Total by BU Type | | 207,000.00 | 18,810.81 | 196,388.56 | 196,388.56- | 10,611.44 | |
| | | | | Total by Grant Number | | 207,000.00 | 18,810.81 | 196,388.56 | 196,388.56- | 10,611.44 | |
| | 23200503 | | GX | ES24630PG0 | | 5,152,672.00 | 11,280.63 | 5,150,011.16 | 5,150,011.16- | 2,660.84 | 214.77 |
| | 23200513 | | GX | ES24630PG0 | | 572,519.00 | | 569,905.60 | 569,905.60- | 2,613.40 | |
| | | | | Sub Total by BU Type | | 5,725,191.00 | 11,280.63 | 5,719,916.76 | 5,719,916.76- | 5,274.24 | 214.77 |
| | | | | Total by Grant Number | | 5,725,191.00 | 11,280.63 | 5,719,916.76 | 5,719,916.76- | 5,274.24 | 214.77 |
| | 23400073 | | GX | ES24630PK0 | | 368,239.00 | | 368,229.73 | 368,229.73- | 9.27 | |
| | | | | Sub Total by BU Type | | 368,239.00 | | 368,229.73 | 368,229.73- | 9.27 | |
| | | | | Total by Grant Number | | 368,239.00 | | 368,229.73 | 368,229.73- | 9.27 | |
| | 23200583 | | GX | ES24630PZ1 | | 64,893.00 | 32,922.33 | 63,222.51 | 63,222.51- | 1,670.49 | 1,444.69 |
| | | | | Sub Total by BU Type | | 64,893.00 | 32,922.33 | 63,222.51 | 63,222.51- | 1,670.49 | 1,444.69 |
| | | | | Total by Grant Number | | 64,893.00 | 32,922.33 | 63,222.51 | 63,222.51- | 1,670.49 | 1,444.69 |
| | 23200034 | | GX | ES24630QT0 | | 132,631.00 | | 132,474.30 | 132,474.30- | 156.70 | |
| | | | | Sub Total by BU Type | | 132,631.00 | | 132,474.30 | 132,474.30- | 156.70 | |
| | | | | Total by Grant Number | | 132,631.00 | | 132,474.30 | 132,474.30- | 156.70 | |
| | 23200484 | | GX | ES26032TU0 | | 5,044,929.30 | 280,305.49 | 1,535,979.79 | 1,535,979.79- | 3,508,949.51 | 24,029.42 |
| | 23200494 | | GX | ES26032TU0 | | 560,547.70 | 52,612.50 | 447,772.26 | 447,772.26- | 112,775.44 | 1,972.53 |
| | | | | Sub Total by BU Type | | 5,605,477.00 | 332,917.99 | 1,983,752.05 | 1,983,752.05- | 3,621,724.95 | 26,001.95 |
| | | | | Total by Grant Number | | 5,605,477.00 | 332,917.99 | 1,983,752.05 | 1,983,752.05- | 3,621,724.95 | 26,001.95 |
| | 23400074 | | GX | ES26032TY0 | | 370,589.00 | 37,278.39 | 211,975.86 | 211,975.86- | 158,613.14 | 6,605.93 |
| | | | | Sub Total by BU Type | | 370,589.00 | 37,278.39 | 211,975.86 | 211,975.86- | 158,613.14 | 6,605.93 |
| | | | | Total by Grant Number | | 370,589.00 | 37,278.39 | 211,975.86 | 211,975.86- | 158,613.14 | 6,605.93 |
| | 23200225 | | GX | ES26032VL0 | | 125,999.00 | 19,376.69 | 82,631.34 | 82,631.34- | 43,367.66 | 4,543.25 |
| | | | | Sub Total by BU Type | | 125,999.00 | 19,376.69 | 82,631.34 | 82,631.34- | 43,367.66 | 4,543.25 |
| | | | | Total by Grant Number | | 125,999.00 | 19,376.69 | 82,631.34 | 82,631.34- | 43,367.66 | 4,543.25 |
| | 23200465 | | GX | ES27504ZK0 | | 4,961,040.30 | | | | 4,961,040.30 | |
| | 23200475 | | GX | ES27504ZK0 | | 551,226.70 | | | | 551,226.70 | |
| | | | | Sub Total by BU Type | | 5,512,267.00 | | | | 5,512,267.00 | |
| | | | | Total by Grant Number | | 5,512,267.00 | | | | 5,512,267.00 | |
| | 23400055 | | GX | ES27504ZO0 | | 369,401.00 | | | | 369,401.00 | |
| | | | | Sub Total by BU Type | | 369,401.00 | | | | 369,401.00 | |
| | | | | Total by Grant Number | | 369,401.00 | | | | 369,401.00 | |
| | 23200206 | | GX | ES275041M0 | | 24,732.00 | | | | 24,732.00 | |
| | | | | Sub Total by BU Type | | 24,732.00 | | | | 24,732.00 | |
| | | | | Total by Grant Number | | 24,732.00 | | | | 24,732.00 | |
| 23OSHP03 | 23751003 | | GX | E9F3 | | 544,811.64 | | 230,570.89 | 230,570.89- | 314,240.75 | |
| | | | | Sub Total by BU Type | | 544,811.64 | | 230,570.89 | 230,570.89- | 314,240.75 | |

Agency Number 023 DEPARTMENT OF LABOR

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | 544,811.64 | | 230,570.89 | 230,570.89- | 314,240.75 | |
| | 23751004 | N | GX | E9F4 | | | | 479,421.94 | 479,421.94- | 479,421.94- | |
| | | | | Sub Total by BU Type | | | | 479,421.94 | 479,421.94- | 479,421.94- | |
| | | | | Total by Grant Number | | | | 479,421.94 | 479,421.94- | 479,421.94- | |
| | 23750004 | N | MT | E9F40973 | | | | 56,181.14 | 56,181.14- | 56,181.14- | |
| | | | | Sub Total by BU Type | | | | 56,181.14 | 56,181.14- | 56,181.14- | |
| | | | | Total by Grant Number | | | | 56,181.14 | 56,181.14- | 56,181.14- | |
| | 23751005 | | GX | E9F5 | | 551,000.00 | | 511,121.54 | 511,121.54- | 39,878.46 | |
| | | | | Sub Total by BU Type | | 551,000.00 | | 511,121.54 | 511,121.54- | 39,878.46 | |
| | 23750005 | N | MT | E9F5 | | 57,953.00 | | 56,728.45 | 56,728.45- | 1,224.55 | |
| | | | | Sub Total by BU Type | | 57,953.00 | | 56,728.45 | 56,728.45- | 1,224.55 | |
| | | | | Total by Grant Number | | 608,953.00 | | 567,849.99 | 567,849.99- | 41,103.01 | |
| | 23751006 | | GX | E9F6 | | 551,000.00 | | 500,758.17 | 500,758.17- | 50,241.83 | |
| | | | | Sub Total by BU Type | | 551,000.00 | | 500,758.17 | 500,758.17- | 50,241.83 | |
| | 23750006 | N | MT | E9F6 | | 58,565.00 | | 64,162.63 | 64,162.63- | 5,597.63- | |
| | | | | Sub Total by BU Type | | 58,565.00 | | 64,162.63 | 64,162.63- | 5,597.63- | |
| | | | | Total by Grant Number | | 609,565.00 | | 564,920.80 | 564,920.80- | 44,644.20 | |
| | 23751007 | | GX | E9F7 | | 551,000.00 | | 552,728.25 | 552,728.25- | 1,728.25- | |
| | | | | Sub Total by BU Type | | 551,000.00 | | 552,728.25 | 552,728.25- | 1,728.25- | |
| | 23750007 | N | MT | E9F7 | | 59,713.00 | | 106,490.65 | 106,490.65- | 46,777.65- | |
| | | | | Sub Total by BU Type | | 59,713.00 | | 106,490.65 | 106,490.65- | 46,777.65- | |
| | | | | Total by Grant Number | | 610,713.00 | | 659,218.90 | 659,218.90- | 48,505.90- | |
| | 23202002 | N | GX | E9525077 | | | | 16.58 | 16.58- | 16.58- | |
| | | | | Sub Total by BU Type | | | | 16.58 | 16.58- | 16.58- | |
| | | | | Total by Grant Number | | | | 16.58 | 16.58- | 16.58- | |
| | 23340003 | | GX | F-6433-8-00-80-75 | | 504,213.30 | | 56,985.32 | 56,985.32- | 447,227.98 | |
| | | | | Sub Total by BU Type | | 504,213.30 | | 56,985.32 | 56,985.32- | 447,227.98 | |
| | | | | Total by Grant Number | | 504,213.30 | | 56,985.32 | 56,985.32- | 447,227.98 | |
| | 23200554 | | GX | FL25456SJ0 | | 110,877.00 | 2,604.84 | 2,604.84 | 2,604.84- | 108,272.16 | |
| | | | | Sub Total by BU Type | | 110,877.00 | 2,604.84 | 2,604.84 | 2,604.84- | 108,272.16 | |
| | | | | Total by Grant Number | | 110,877.00 | 2,604.84 | 2,604.84 | 2,604.84- | 108,272.16 | |
| | 23200675 | | GX | FL27175XG0 | | 94,245.00 | | | | 94,245.00 | |
| | | | | Sub Total by BU Type | | 94,245.00 | | | | 94,245.00 | |
| | | | | Total by Grant Number | | 94,245.00 | | | | 94,245.00 | |
| | 23706005 | | GS | FOR COLLECTION OF OVERPAYMENT | | | | 775.76- | 775.76 | 775.76 | |
| | | | | Sub Total by BU Type | | | | 775.76- | 775.76 | 775.76 | |
| | | | | Total by Grant Number | | | | 775.76- | 775.76 | 775.76 | |
| | 23216S09 | K | GX | GJ198495R0 | | 118,254.59 | | 119,000.72 | 119,000.72- | 746.13- | |
| | 23400029 | N | GX | GJ198495R0 | | 421,332.42 | | 421,332.42 | 421,332.42- | | |
| | | | | Sub Total by BU Type | | 539,587.01 | | 540,333.14 | 540,333.14- | 746.13- | |
| | | | | Total by Grant Number | | 539,587.01 | | 540,333.14 | 540,333.14- | 746.13- | |
| | 23200019 | K | GX | GJ199115R0 | | 1,987,345.00 | | 1,924,676.60 | 1,924,676.60- | 62,668.40 | |
| | 23200749 | K | GX | GJ199115R0 | | 400,000.00 | | 399,637.40 | 399,637.40- | 362.60 | |

Agency Number 023 DEPARTMENT OF LABOR

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 23200759 | K | GX | GJ199115R0 | | 400,000.00 | | 398,914.86 | 398,914.86- | 1,085.14 | |
| | 23200769 | K | GX | GJ199115R0 | | 650,000.00 | | 638,968.35 | 638,968.35- | 11,031.65 | |
| | 23200779 | K | GX | GJ199115R0 | | 1,402,166.00 | | 1,401,633.94 | 1,401,633.94- | 532.06 | |
| | | | | Sub Total by BU Type | | 4,839,511.00 | | 4,763,831.15 | 4,763,831.15- | 75,679.85 | |
| | | | | Total by Grant Number | | 4,839,511.00 | | 4,763,831.15 | 4,763,831.15- | 75,679.85 | |
| | 23200205 | | GX | HG26667XN0 | | | | | | | 9.81 |
| | 23200215 | | GX | HG26667XN0 | | | | | | | 35.72 |
| | 23200655 | | GX | HG26667XN0 | | 659,227.36 | 4,588.24 | 48,058.76 | 48,058.76- | 611,168.60 | 1,316.25 |
| | 23200665 | | GX | HG26667XN0 | | 8,503,452.64 | 105,798.48 | 436,063.84 | 436,063.84- | 8,067,388.80 | 374.20 |
| | | | | Sub Total by BU Type | | 9,162,680.00 | 110,386.72 | 484,122.60 | 484,122.60- | 8,678,557.40 | 1,735.98 |
| | | | | Total by Grant Number | | 9,162,680.00 | 110,386.72 | 484,122.60 | 484,122.60- | 8,678,557.40 | 1,735.98 |
| | 23805001 | | IS | HISTORY | | | | 23,119,989.90 | 23,119,989.90- | 23,119,989.90- | |
| | 23805002 | N | IS | HISTORY | | | | 1,722,457.85 | 1,722,457.85- | 1,722,457.85- | |
| | 23805003 | | IS | HISTORY | | | | 1,673,277.34 | 1,673,277.34- | 1,673,277.34- | |
| | 23805004 | N | IS | HISTORY | | | | 24.01 | 24.01- | 24.01- | |
| | 23805005 | | IS | HISTORY | | | | 4,904,993.75 | 4,904,993.75- | 4,904,993.75- | |
| | 23805007 | | IS | HISTORY | | | | 1,160,087.17 | 1,160,087.17- | 1,160,087.17- | |
| | | | | Sub Total by BU Type | | | | 32,580,830.02 | 32,580,830.02- | 32,580,830.02- | |
| | 23805020 | N | OT | HISTORY | | | | 6,387,508.10 | 6,387,508.10- | 6,387,508.10- | |
| | 23805021 | | OT | HISTORY | | | | 366,708.75- | 366,708.75 | 366,708.75 | |
| | | | | Sub Total by BU Type | | | | 6,020,799.35 | 6,020,799.35- | 6,020,799.35- | |
| | | | | Total by Grant Number | | | | 38,601,629.37 | 38,601,629.37- | 38,601,629.37- | |
| | 23817A02 | N | GX | IG13355JQ0 | | 150,000.00 | | 101,470.00 | 101,470.00- | 48,530.00 | |
| | 23817E02 | N | GX | IG13355JQ0 | | 150,000.00 | | 150,000.00 | 150,000.00- | | |
| | 23817LA2 | N | GX | IG13355JQ0 | | 150,000.00 | | 147,933.44 | 147,933.44- | 2,066.56 | |
| | 23817VE2 | N | GX | IG13355JQ0 | | 300,000.00 | | 348,530.00 | 348,530.00- | 48,530.00- | |
| | | | | Sub Total by BU Type | | 750,000.00 | | 747,933.44 | 747,933.44- | 2,066.56 | |
| | | | | Total by Grant Number | | 750,000.00 | | 747,933.44 | 747,933.44- | 2,066.56 | |
| | 23817A03 | N | GX | IG14051MG0 | | 300,000.00 | | 300,000.00 | 300,000.00- | | |
| | 23817E03 | N | GX | IG14051MG0 | | 250,000.00 | | 250,000.00 | 250,000.00- | | |
| | 23817VE3 | N | GX | IG14051MG0 | | 200,000.00 | | 200,000.00 | 200,000.00- | | |
| | | | | Sub Total by BU Type | | 750,000.00 | | 750,000.00 | 750,000.00- | | |
| | | | | Total by Grant Number | | 750,000.00 | | 750,000.00 | 750,000.00- | | |
| | 23217010 | | GX | INS WORK ECONOMY | | 3,237.26 | | 318.03 | 318.03- | 2,919.23 | |
| | 23400019 | | GX | INS WORK ECONOMY | | 3,603.74 | | 5,263.50 | 5,263.50- | 1,659.76- | |
| | | | | Sub Total by BU Type | | 6,841.00 | | 5,581.53 | 5,581.53- | 1,259.47 | |
| | | | | Total by Grant Number | | 6,841.00 | | 5,581.53 | 5,581.53- | 1,259.47 | |
| | 23700036 | | GS | LB 530 REASSESSMENT FEE | | | 887.10 | 3,548.40 | 3,548.40- | 3,548.40- | |
| | 23700144 | N | GS | LB 530 REASSESSMENT FEE | | | | 7,990.80 | 7,990.80- | 7,990.80- | |
| | 23700145 | N | GS | LB 530 REASSESSMENT FEE | | | | 7,990.80 | 7,990.80- | 7,990.80- | |
| | | | | Sub Total by BU Type | | | 887.10 | 19,530.00 | 19,530.00- | 19,530.00- | |
| | 23600154 | N | MT | LB 530 REASSESSMENT FEE | | | | 1,092.84 | 1,092.84- | 1,092.84- | |

Agency Number 023 DEPARTMENT OF LABOR

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 23600155 | N | MT | LB 530 REASSESSMENT FEE | | | | 182.14 | 182.14- | 182.14- | |
| | | | | Sub Total by BU Type | | | | 1,274.98 | 1,274.98- | 1,274.98- | |
| | | | | Total by Grant Number | | | 887.10 | 20,804.98 | 20,804.98- | 20,804.98- | |
| | 23400020 | | GX | LM18499-10-75-J-31 MOD#4 | | 5,000.00 | | 4,775.87 | 4,775.87- | 224.13 | |
| | | | | Sub Total by BU Type | | 5,000.00 | | 4,775.87 | 4,775.87- | 224.13 | |
| | | | | Total by Grant Number | | 5,000.00 | | 4,775.87 | 4,775.87- | 224.13 | |
| | 23200022 | | GX | LVER FY 12 | | 126,000.00 | | 126,000.00 | 126,000.00- | | |
| | | | | Sub Total by BU Type | | 126,000.00 | | 126,000.00 | 126,000.00- | | |
| | | | | Total by Grant Number | | 126,000.00 | | 126,000.00 | 126,000.00- | | |
| | 23202010 | | GX | LVER 00 | | 120,000.00 | | 119,981.06 | 119,981.06- | 18.94 | |
| | 23204010 | | GX | LVER 00 | | 17,000.00 | | 16,998.74 | 16,998.74- | 1.26 | |
| | | | | Sub Total by BU Type | | 137,000.00 | | 136,979.80 | 136,979.80- | 20.20 | |
| | | | | Total by Grant Number | | 137,000.00 | | 136,979.80 | 136,979.80- | 20.20 | |
| | 23202003 | | GX | LVER 03 | | 548,000.00 | | 160,663.11 | 160,663.11- | 387,336.89 | |
| | | | | Sub Total by BU Type | | 548,000.00 | | 160,663.11 | 160,663.11- | 387,336.89 | |
| | | | | Total by Grant Number | | 548,000.00 | | 160,663.11 | 160,663.11- | 387,336.89 | |
| | 23202004 | | GX | LVER 04 | | | | 413,309.45 | 413,309.45- | 413,309.45- | |
| | 23204004 | N | GX | LVER 04 | | | | 6,642.71 | 6,642.71- | 6,642.71- | |
| | | | | Sub Total by BU Type | | | | 419,952.16 | 419,952.16- | 419,952.16- | |
| | | | | Total by Grant Number | | | | 419,952.16 | 419,952.16- | 419,952.16- | |
| | 23202005 | N | GX | LVER 05 | | | | 428,957.06 | 428,957.06- | 428,957.06- | |
| | 23204005 | N | GX | LVER 05 | | | | 6,936.74 | 6,936.74- | 6,936.74- | |
| | | | | Sub Total by BU Type | | | | 435,893.80 | 435,893.80- | 435,893.80- | |
| | | | | Total by Grant Number | | | | 435,893.80 | 435,893.80- | 435,893.80- | |
| | 23202006 | | GX | LVER 06 | | 625,000.00 | | 489,995.81 | 489,995.81- | 135,004.19 | |
| | 23204006 | N | GX | LVER 06 | | 7,000.00 | | 8,163.82 | 8,163.82- | 1,163.82- | |
| | | | | Sub Total by BU Type | | 632,000.00 | | 498,159.63 | 498,159.63- | 133,840.37 | |
| | | | | Total by Grant Number | | 632,000.00 | | 498,159.63 | 498,159.63- | 133,840.37 | |
| | 23202007 | | GX | LVER 07 | | 601,000.00 | | 579,674.76 | 579,674.76- | 21,325.24 | |
| | 23204007 | N | GX | LVER 07 | | 14,000.00 | | 14,348.68 | 14,348.68- | 348.68- | |
| | | | | Sub Total by BU Type | | 615,000.00 | | 594,023.44 | 594,023.44- | 20,976.56 | |
| | | | | Total by Grant Number | | 615,000.00 | | 594,023.44 | 594,023.44- | 20,976.56 | |
| | 23202008 | | GX | LVER 08 | | 652,000.00 | | 646,298.81 | 646,298.81- | 5,701.19 | |
| | 23204008 | | GX | LVER 08 | | 11,000.00 | | 11,002.33 | 11,002.33- | 2.33- | |
| | | | | Sub Total by BU Type | | 663,000.00 | | 657,301.14 | 657,301.14- | 5,698.86 | |
| | | | | Total by Grant Number | | 663,000.00 | | 657,301.14 | 657,301.14- | 5,698.86 | |
| | 23202009 | | GX | LVER 09 | | 138,000.00 | | 133,443.51 | 133,443.51- | 4,556.49 | |
| | 23204009 | | GX | LVER 09 | | 17,000.00 | | 16,409.82 | 16,409.82- | 590.18 | |
| | | | | Sub Total by BU Type | | 155,000.00 | | 149,853.33 | 149,853.33- | 5,146.67 | |
| | | | | Total by Grant Number | | 155,000.00 | | 149,853.33 | 149,853.33- | 5,146.67 | |
| | 23200011 | | GX | LVER 11 | | 121,000.00 | | 121,000.00 | 121,000.00- | | |
| | | | | Sub Total by BU Type | | 121,000.00 | | 121,000.00 | 121,000.00- | | |

Agency Number 023 DEPARTMENT OF LABOR

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | 121,000.00 | | 121,000.00 | 121,000.00- | | |
| | 23200023 | | GX | LVER13 | | 137,000.00 | | 137,000.00 | 137,000.00- | | |
| | | | | Sub Total by BU Type | | 137,000.00 | | 137,000.00 | 137,000.00- | | |
| | | | | Total by Grant Number | | 137,000.00 | | 137,000.00 | 137,000.00- | | |
| | 23801008 | | GX | MI174881U0 | | 22,000.00 | | 9,261.04 | 9,261.04- | 12,738.96 | |
| | | | | Sub Total by BU Type | | 22,000.00 | | 9,261.04 | 9,261.04- | 12,738.96 | |
| | | | | Total by Grant Number | | 22,000.00 | | 9,261.04 | 9,261.04- | 12,738.96 | |
| | 23951W09 | | GX | MI175040875 | | 15,000.00 | | 19,840.58 | 19,840.58- | 4,840.58- | |
| | | | | Sub Total by BU Type | | 15,000.00 | | 19,840.58 | 19,840.58- | 4,840.58- | |
| | | | | Total by Grant Number | | 15,000.00 | | 19,840.58 | 19,840.58- | 4,840.58- | |
| | 23400062 | | GX | MI23213GO1 | | 1,000,000.00 | | 999,668.00 | 999,668.00- | 332.00 | |
| | | | | Sub Total by BU Type | | 1,000,000.00 | | 999,668.00 | 999,668.00- | 332.00 | |
| | | | | Total by Grant Number | | 1,000,000.00 | | 999,668.00 | 999,668.00- | 332.00 | |
| | 23400083 | | GX | MI25895PU1 | | 1,065,992.00 | 36,918.05 | 145,880.27 | 145,880.27- | 920,111.73 | 41,043.12 |
| | | | | Sub Total by BU Type | | 1,065,992.00 | 36,918.05 | 145,880.27 | 145,880.27- | 920,111.73 | 41,043.12 |
| | | | | Total by Grant Number | | 1,065,992.00 | 36,918.05 | 145,880.27 | 145,880.27- | 920,111.73 | 41,043.12 |
| | 23200604 | | GX | MI27259XS0 | | 118,773.00 | | | | 118,773.00 | |
| | | | | Sub Total by BU Type | | 118,773.00 | | | | 118,773.00 | |
| | | | | Total by Grant Number | | 118,773.00 | | | | 118,773.00 | |
| | 23552004 | | GS | N/A | | | | 7,742.54 | 7,742.54- | 7,742.54- | |
| | 23552005 | | GS | N/A | | | | 15,715.63 | 15,715.63- | 15,715.63- | |
| | 23552029 | | GS | N/A | | | | 34,385.69 | 34,385.69- | 34,385.69- | |
| | 23993003 | | GS | N/A | | | | 10,981.40 | 10,981.40- | 10,981.40- | |
| | 23994003 | | GS | N/A | | | | 40,275.60 | 40,275.60- | 40,275.60- | |
| | | | | Sub Total by BU Type | | | | 109,100.86 | 109,100.86- | 109,100.86- | |
| | 23905007 | | OT | N/A | | | | 166,752.88- | 166,752.88 | 166,752.88 | |
| | 23961029 | N | OT | N/A | | | | 131,843.83 | 131,843.83- | 131,843.83- | |
| | 23995003 | | OT | N/A | | | | 8,626.00 | 8,626.00- | 8,626.00- | |
| | 23996003 | | OT | N/A | | | | 861.98 | 861.98- | 861.98- | |
| | 23998003 | | OT | N/A | | | | 2,309.88 | 2,309.88- | 2,309.88- | |
| | | | | Sub Total by BU Type | | | | 23,111.19- | 23,111.19 | 23,111.19 | |
| | | | | Total by Grant Number | | | | 85,989.67 | 85,989.67- | 85,989.67- | |
| | 23311003 | N | GX | NA1 | | | | 6,601.54 | 6,601.54- | 6,601.54- | |
| 23210P03 | 23213000 | | GX | NA1 | | | | 1,674.01 | 1,674.01- | 1,674.01- | |
| | | | | Sub Total by BU Type | | | | 8,275.55 | 8,275.55- | 8,275.55- | |
| | | | | Total by Grant Number | | | | 8,275.55 | 8,275.55- | 8,275.55- | |
| | 23312003 | | OT | NA2 | | | | 407,799.31 | 407,799.31- | 407,799.31- | |
| | | | | Sub Total by BU Type | | | | 407,799.31 | 407,799.31- | 407,799.31- | |
| | | | | Total by Grant Number | | | | 407,799.31 | 407,799.31- | 407,799.31- | |
| | 23313000 | | GX | NA3 | | | | 20,723.21 | 20,723.21- | 20,723.21- | |
| | | | | Sub Total by BU Type | | | | 20,723.21 | 20,723.21- | 20,723.21- | |
| | | | | Total by Grant Number | | | | 20,723.21 | 20,723.21- | 20,723.21- | |

Grant/Project Status

Agency Number 023 DEPARTMENT OF LABOR As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 23700003 | N | GS | NA4 | | | | 8,494.53- | 8,494.53 | 8,494.53 | |
| | | | | Sub Total by BU Type | | | | 8,494.53- | 8,494.53 | 8,494.53 | |
| | | | | Total by Grant Number | | | | 8,494.53- | 8,494.53 | 8,494.53 | |
| | 23825002 | N | GX | NA5 | | | | 243,752.21 | 243,752.21- | 243,752.21- | |
| | | | | Sub Total by BU Type | | | | 243,752.21 | 243,752.21- | 243,752.21- | |
| | | | | Total by Grant Number | | | | 243,752.21 | 243,752.21- | 243,752.21- | |
| | 23900003 | | GS | NA6 | | | | 204.50 | 204.50- | 204.50- | |
| | | | | Sub Total by BU Type | | | | 204.50 | 204.50- | 204.50- | |
| | | | | Total by Grant Number | | | | 204.50 | 204.50- | 204.50- | |
| | 23906003 | N | GS | NA7 | | | | 518,753.49 | 518,753.49- | 518,753.49- | |
| | | | | Sub Total by BU Type | | | | 518,753.49 | 518,753.49- | 518,753.49- | |
| | | | | Total by Grant Number | | | | 518,753.49 | 518,753.49- | 518,753.49- | |
| | 23460003 | | GY | NEEDS YOUR GRANT NUMBER | | | | 48,567.84 | 48,567.84- | 48,567.84- | |
| | | | | Sub Total by BU Type | | | | 48,567.84 | 48,567.84- | 48,567.84- | |
| | | | | Total by Grant Number | | | | 48,567.84 | 48,567.84- | 48,567.84- | |
| | 23312W06 | | OT | NOT APPLICABLE | | | | 4,254.12 | 4,254.12- | 4,254.12- | |
| | | | | Sub Total by BU Type | | | | 4,254.12 | 4,254.12- | 4,254.12- | |
| | | | | Total by Grant Number | | | | 4,254.12 | 4,254.12- | 4,254.12- | |
| | 23870005 | N | GS | NOT YET AVAILABLE | | 15,529.81 | | 12,278.35 | 12,278.35- | 3,251.46 | |
| | | | | Sub Total by BU Type | | 15,529.81 | | 12,278.35 | 12,278.35- | 3,251.46 | |
| | 23871005 | N | GX | NOT YET AVAILABLE | | 160,799.84 | | 153,663.48 | 153,663.48- | 7,136.36 | |
| | | | | Sub Total by BU Type | | 160,799.84 | | 153,663.48 | 153,663.48- | 7,136.36 | |
| | | | | Total by Grant Number | | 176,329.65 | | 165,941.83 | 165,941.83- | 10,387.82 | |
| | 23556006 | | GS | NOT YET KNOWN | | 833,846.00 | | 977,707.45 | 977,707.45- | 143,861.45- | |
| | | | | Sub Total by BU Type | | 833,846.00 | | 977,707.45 | 977,707.45- | 143,861.45- | |
| | 23871006 | N | GX | NOT YET KNOWN | | 170,423.12 | | 217,437.30 | 217,437.30- | 47,014.18- | |
| | | | | Sub Total by BU Type | | 170,423.12 | | 217,437.30 | 217,437.30- | 47,014.18- | |
| | | | | Total by Grant Number | | 1,004,269.12 | | 1,195,144.75 | 1,195,144.75- | 190,875.63- | |
| | 23314004 | | OT | PER NAN MERRILL 12/2004 | | | | 53,592.04 | 53,592.04- | 53,592.04- | |
| | | | | Sub Total by BU Type | | | | 53,592.04 | 53,592.04- | 53,592.04- | |
| | | | | Total by Grant Number | | | | 53,592.04 | 53,592.04- | 53,592.04- | |
| | 23317004 | | OT | PER NAN MERRILL 2/2005 | | | | 15,609.19 | 15,609.19- | 15,609.19- | |
| | 23318004 | | OT | PER NAN MERRILL 2/2005 | | | | 13,217.76 | 13,217.76- | 13,217.76- | |
| | | | | Sub Total by BU Type | | | | 28,826.95 | 28,826.95- | 28,826.95- | |
| | | | | Total by Grant Number | | | | 28,826.95 | 28,826.95- | 28,826.95- | |
| | 23320004 | | OT | PER NAN MERRILL 7/2006 | | | | 16,860.44 | 16,860.44- | 16,860.44- | |
| | | | | Sub Total by BU Type | | | | 16,860.44 | 16,860.44- | 16,860.44- | |
| | | | | Total by Grant Number | | | | 16,860.44 | 16,860.44- | 16,860.44- | |
| | 23001008 | N | OT | PER NOTE FROM T.J. 7/18/08 | | | | 1,083.21 | 1,083.21- | 1,083.21- | |
| | | | | Sub Total by BU Type | | | | 1,083.21 | 1,083.21- | 1,083.21- | |
| | | | | Total by Grant Number | | | | 1,083.21 | 1,083.21- | 1,083.21- | |
| | 23817AE4 | | GX | PI14920RD0 | | 250,000.00 | | 250,000.00 | 250,000.00- | | |
| | 23817A04 | N | GX | PI14920RD0 | | 133,830.00 | | 133,830.00 | 133,830.00- | | |

Agency Number 023 DEPARTMENT OF LABOR

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 23817E04 | N | GX | PI14920RD0 | | 400,000.00 | | 400,000.00 | 400,000.00- | | |
| | | | | Sub Total by BU Type | | 783,830.00 | | 783,830.00 | 783,830.00- | | |
| | | | | Total by Grant Number | | 783,830.00 | | 783,830.00 | 783,830.00- | | |
| | 23817AE5 | | GX | PI15668SE0 | | 274,670.65 | | 275,043.97 | 275,043.97- | 373.32- | |
| | 23817A05 | N | GX | PI15668SE0 | | 101,792.00 | | 101,773.10 | 101,773.10- | 18.90 | |
| | 23817E05 | N | GX | PI15668SE0 | | 275,000.00 | | 274,645.58 | 274,645.58- | 354.42 | |
| | | | | Sub Total by BU Type | | 651,462.65 | | 651,462.65 | 651,462.65- | | |
| | | | | Total by Grant Number | | 651,462.65 | | 651,462.65 | 651,462.65- | | |
| | 23200739 | | GX | PI205917H1 | | 784,251.00 | | 769,802.38 | 769,802.38- | 14,448.62 | |
| | | | | Sub Total by BU Type | | 784,251.00 | | 769,802.38 | 769,802.38- | 14,448.62 | |
| | | | | Total by Grant Number | | 784,251.00 | | 769,802.38 | 769,802.38- | 14,448.62 | |
| | 23400011 | | GX | PMS # = 91211 | | 147,833.38 | | 147,833.38 | 147,833.38- | | |
| | | | | Sub Total by BU Type | | 147,833.38 | | 147,833.38 | 147,833.38- | | |
| | | | | Total by Grant Number | | 147,833.38 | | 147,833.38 | 147,833.38- | | |
| | 23400012 | | GX | PMS # = 91212 | | 71,947.00 | | 69,489.54 | 69,489.54- | 2,457.46 | |
| | | | | Sub Total by BU Type | | 71,947.00 | | 69,489.54 | 69,489.54- | 2,457.46 | |
| | | | | Total by Grant Number | | 71,947.00 | | 69,489.54 | 69,489.54- | 2,457.46 | |
| | 23400021 | | GX | PMS # = 91221 | | 130,576.64 | | 130,576.64 | 130,576.64- | | |
| | | | | Sub Total by BU Type | | 130,576.64 | | 130,576.64 | 130,576.64- | | |
| | | | | Total by Grant Number | | 130,576.64 | | 130,576.64 | 130,576.64- | | |
| | 23400022 | | GX | PMS # = 91222 | | 152,434.00 | | 149,092.75 | 149,092.75- | 3,341.25 | |
| | | | | Sub Total by BU Type | | 152,434.00 | | 149,092.75 | 149,092.75- | 3,341.25 | |
| | | | | Total by Grant Number | | 152,434.00 | | 149,092.75 | 149,092.75- | 3,341.25 | |
| | 23400031 | | GX | PMS # = 91231 | | 225,322.16 | | 225,309.87 | 225,309.87- | 12.29 | |
| | | | | Sub Total by BU Type | | 225,322.16 | | 225,309.87 | 225,309.87- | 12.29 | |
| | | | | Total by Grant Number | | 225,322.16 | | 225,309.87 | 225,309.87- | 12.29 | |
| | 23400032 | | GX | PMS # = 91232 | | 242,424.00 | | 240,238.82 | 240,238.82- | 2,185.18 | |
| | | | | Sub Total by BU Type | | 242,424.00 | | 240,238.82 | 240,238.82- | 2,185.18 | |
| | | | | Total by Grant Number | | 242,424.00 | | 240,238.82 | 240,238.82- | 2,185.18 | |
| | 23400041 | | GX | PMS # = 91241 | | 296,228.23 | | 296,228.23 | 296,228.23- | | |
| | | | | Sub Total by BU Type | | 296,228.23 | | 296,228.23 | 296,228.23- | | |
| | | | | Total by Grant Number | | 296,228.23 | | 296,228.23 | 296,228.23- | | |
| | 23400042 | | GX | PMS # = 91242 | | 311,539.00 | | 309,241.55 | 309,241.55- | 2,297.45 | |
| | | | | Sub Total by BU Type | | 311,539.00 | | 309,241.55 | 309,241.55- | 2,297.45 | |
| | | | | Total by Grant Number | | 311,539.00 | | 309,241.55 | 309,241.55- | 2,297.45 | |
| | 23400051 | | GX | PMS # = 91251 | | 39,939.81 | | 39,939.81 | 39,939.81- | | |
| | | | | Sub Total by BU Type | | 39,939.81 | | 39,939.81 | 39,939.81- | | |
| | | | | Total by Grant Number | | 39,939.81 | | 39,939.81 | 39,939.81- | | |
| | 23400052 | | GX | PMS # = 91252 | | 44,205.00 | | 43,804.44 | 43,804.44- | 400.56 | |
| | | | | Sub Total by BU Type | | 44,205.00 | | 43,804.44 | 43,804.44- | 400.56 | |
| | | | | Total by Grant Number | | 44,205.00 | | 43,804.44 | 43,804.44- | 400.56 | |
| | 23300019 | N | GX | REED ACT | | 547,004.17 | | 547,004.17 | 547,004.17- | | |
| | 23300054 | K | GX | REED ACT | | 2,569,121.83 | | 194,678.00 | 194,678.00- | 2,374,443.83 | |

Grant/Project Status

Agency Number 023 DEPARTMENT OF LABOR As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 23300055 | | GX | REED ACT | | 1,576,853.00 | | | | 1,576,853.00 | |
| | 23300194 | | GX | REED ACT | | 1,797,999.00 | | 21,704.95- | 21,704.95 | 1,819,703.95 | 2,993.53 |
| | | | | Sub Total by BU Type | | 6,490,978.00 | | 719,977.22 | 719,977.22- | 5,771,000.78 | 2,993.53 |
| | | | | Total by Grant Number | | 6,490,978.00 | | 719,977.22 | 719,977.22- | 5,771,000.78 | 2,993.53 |
| | 23920003 | N | GX | REED ACT BLDG SALE | | | | 79,317.23 | 79,317.23- | 79,317.23- | |
| | | | | Sub Total by BU Type | | | | 79,317.23 | 79,317.23- | 79,317.23- | |
| | | | | Total by Grant Number | | | | 79,317.23 | 79,317.23- | 79,317.23- | |
| | 239AC003 | | GX | REED ACT FUNDS | | 25,328,277.94 | | 9,139,059.75 | 9,139,059.75- | 16,189,218.19 | |
| | 239FL003 | | GX | REED ACT FUNDS | | 2,147,750.00 | | 986,644.43 | 986,644.43- | 1,161,105.57 | |
| | 2399A003 | | GX | REED ACT FUNDS | | 593,000.00 | | 531,834.17 | 531,834.17- | 61,165.83 | |
| | 2399B003 | | GX | REED ACT FUNDS | | 950,000.00 | | 950,000.00 | 950,000.00- | | |
| | 2399I003 | | GX | REED ACT FUNDS | | 324,685.54 | | 124,685.54 | 124,685.54- | 200,000.00 | |
| | 2399J003 | | GX | REED ACT FUNDS | | 60,748.04 | | 63,498.12 | 63,498.12- | 2,750.08- | |
| | 2399P003 | | GX | REED ACT FUNDS | | 303,519.60 | | 282,789.60 | 282,789.60- | 20,730.00 | |
| | 2399R003 | | GX | REED ACT FUNDS | | 151,936.67 | | 151,936.67 | 151,936.67- | | |
| | 2399S003 | N | GX | REED ACT FUNDS | | 575.00 | | 575.00 | 575.00- | | |
| | 2399V003 | | GX | REED ACT FUNDS | | 164,295.00 | | | | 164,295.00 | |
| | 23997003 | | GX | REED ACT FUNDS | | 14,160,004.35 | | 13,484,343.90 | 13,484,343.90- | 675,660.45 | |
| | | | | Sub Total by BU Type | | 44,184,792.14 | | 25,715,367.18 | 25,715,367.18- | 18,469,424.96 | |
| | | | | Total by Grant Number | | 44,184,792.14 | | 25,715,367.18 | 25,715,367.18- | 18,469,424.96 | |
| | 23211009 | N | GX | REED ACT LB608 | | 1,736,851.48 | | 1,733,552.54 | 1,733,552.54- | 3,298.94 | |
| | | | | Sub Total by BU Type | | 1,736,851.48 | | 1,733,552.54 | 1,733,552.54- | 3,298.94 | |
| | | | | Total by Grant Number | | 1,736,851.48 | | 1,733,552.54 | 1,733,552.54- | 3,298.94 | |
| | 23802008 | | GX | REIMBURSEABLE ACCOUNT | | 6,000.00 | | | | 6,000.00 | |
| | | | | Sub Total by BU Type | | 6,000.00 | | | | 6,000.00 | |
| | | | | Total by Grant Number | | 6,000.00 | | | | 6,000.00 | |
| | 23174002 | | GX | TA 110360155 | | | | 109.80 | 109.80- | 109.80- | |
| | 23372001 | N | GX | TA 110360155 | | | | 80.60 | 80.60- | 80.60- | |
| | 23373001 | N | GX | TA 110360155 | | | | 3,084.70 | 3,084.70- | 3,084.70- | |
| | | | | Sub Total by BU Type | | | | 3,275.10 | 3,275.10- | 3,275.10- | |
| | | | | Total by Grant Number | | | | 3,275.10 | 3,275.10- | 3,275.10- | |
| | 23200032 | | GX | TAP FY 12 | | 21,000.00 | | 20,496.22 | 20,496.22- | 503.78 | |
| | | | | Sub Total by BU Type | | 21,000.00 | | 20,496.22 | 20,496.22- | 503.78 | |
| | | | | Total by Grant Number | | 21,000.00 | | 20,496.22 | 20,496.22- | 503.78 | |
| | 23200031 | | GX | TAP 11 | | 20,000.00 | | 20,000.00 | 20,000.00- | | |
| | | | | Sub Total by BU Type | | 20,000.00 | | 20,000.00 | 20,000.00- | | |
| | | | | Total by Grant Number | | 20,000.00 | | 20,000.00 | 20,000.00- | | |
| | 23170002 | | GX | TA11898IJ0 | | | | 163,937.84 | 163,937.84- | 163,937.84- | |
| | 23370002 | | GX | TA11898IJ0 | | | | 519,343.46 | 519,343.46- | 519,343.46- | |
| | 23371002 | | GX | TA11898IJ0 | | | | 144,721.28 | 144,721.28- | 144,721.28- | |
| | 23372002 | | GX | TA11898IJ0 | | | | 3,201.58 | 3,201.58- | 3,201.58- | |
| | 23373002 | | GX | TA11898IJ0 | | 1,890,634.17 | | 95,323.74 | 95,323.74- | 1,795,310.43 | |

Agency Number 023 DEPARTMENT OF LABOR

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | 1,890,634.17 | | 926,527.90 | 926,527.90- | 964,106.27 | |
| | | | | Total by Grant Number | | 1,890,634.17 | | 926,527.90 | 926,527.90- | 964,106.27 | |
| | 23370003 | | GX | TA12703LD0 | | 154,967.00 | | 131,460.89 | 131,460.89- | 23,506.11 | |
| | 23371003 | N | GX | TA12703LD0 | | | | 1,523.17 | 1,523.17- | 1,523.17- | |
| | | | | Sub Total by BU Type | | 154,967.00 | | 132,984.06 | 132,984.06- | 21,982.94 | |
| | | | | Total by Grant Number | | 154,967.00 | | 132,984.06 | 132,984.06- | 21,982.94 | |
| | 23170003 | | GX | TA127030355 | | | | 13,352.63 | 13,352.63- | 13,352.63- | |
| | 23174003 | | GX | TA127030355 | | | | 8,890.03 | 8,890.03- | 8,890.03- | |
| | 23372003 | | GX | TA127030355 | | | | 70,832.05 | 70,832.05- | 70,832.05- | |
| | 23373003 | | GX | TA127030355 | | | | 71,686.57 | 71,686.57- | 71,686.57- | |
| | | | | Sub Total by BU Type | | | | 164,761.28 | 164,761.28- | 164,761.28- | |
| | | | | Total by Grant Number | | | | 164,761.28 | 164,761.28- | 164,761.28- | |
| | 23370004 | | GX | TA13506NQ0 | | 496,178.00 | | 363,403.62 | 363,403.62- | 132,774.38 | |
| | 23371004 | | GX | TA13506NQ0 | | | | 64,818.38 | 64,818.38- | 64,818.38- | |
| | | | | Sub Total by BU Type | | 496,178.00 | | 428,222.00 | 428,222.00- | 67,956.00 | |
| | | | | Total by Grant Number | | 496,178.00 | | 428,222.00 | 428,222.00- | 67,956.00 | |
| | 23370005 | | GX | TA14391QP0 | | 590,608.00 | | 590,395.17 | 590,395.17- | 212.83 | |
| | | | | Sub Total by BU Type | | 590,608.00 | | 590,395.17 | 590,395.17- | 212.83 | |
| | 23371005 | | GY | TA14391QP0 | | 88,591.00 | | 101,475.97 | 101,475.97- | 12,884.97- | |
| | | | | Sub Total by BU Type | | 88,591.00 | | 101,475.97 | 101,475.97- | 12,884.97- | |
| | | | | Total by Grant Number | | 679,199.00 | | 691,871.14 | 691,871.14- | 12,672.14- | |
| | 23370006 | | GY | TA15314UA0 | | 606,636.54 | | 578,951.54 | 578,951.54- | 27,685.00 | |
| | 23371006 | | GY | TA15314UA0 | | | | 26,689.84 | 26,689.84- | 26,689.84- | |
| | | | | Sub Total by BU Type | | 606,636.54 | | 605,641.38 | 605,641.38- | 995.16 | |
| | | | | Total by Grant Number | | 606,636.54 | | 605,641.38 | 605,641.38- | 995.16 | |
| | 23370007 | | GY | TA15894WW0 | | 494,212.00 | | 494,212.00 | 494,212.00- | | |
| | | | | Sub Total by BU Type | | 494,212.00 | | 494,212.00 | 494,212.00- | | |
| | | | | Total by Grant Number | | 494,212.00 | | 494,212.00 | 494,212.00- | | |
| | 23371007 | | GY | TA15894WX0 | | 74,132.00 | | 74,132.00 | 74,132.00- | | |
| | | | | Sub Total by BU Type | | 74,132.00 | | 74,132.00 | 74,132.00- | | |
| | | | | Total by Grant Number | | 74,132.00 | | 74,132.00 | 74,132.00- | | |
| | 23370008 | | GX | TA16811ZX0 | | 420,080.00 | | 414,162.77 | 414,162.77- | 5,917.23 | |
| | | | | Sub Total by BU Type | | 420,080.00 | | 414,162.77 | 414,162.77- | 5,917.23 | |
| | | | | Total by Grant Number | | 420,080.00 | | 414,162.77 | 414,162.77- | 5,917.23 | |
| | 23371008 | | GX | TA16811ZY0 | | 63,012.00 | | 63,007.10 | 63,007.10- | 4.90 | |
| | | | | Sub Total by BU Type | | 63,012.00 | | 63,007.10 | 63,007.10- | 4.90 | |
| | | | | Total by Grant Number | | 63,012.00 | | 63,007.10 | 63,007.10- | 4.90 | |
| | 23370009 | | GX | TA178654G0 | | 1,420,917.00 | | 1,419,469.60 | 1,419,469.60- | 1,447.40 | |
| | | | | Sub Total by BU Type | | 1,420,917.00 | | 1,419,469.60 | 1,419,469.60- | 1,447.40 | |
| | | | | Total by Grant Number | | 1,420,917.00 | | 1,419,469.60 | 1,419,469.60- | 1,447.40 | |
| | 23371009 | | GX | TA178654H0 | | 160,638.00 | | 160,638.00 | 160,638.00- | | |
| | | | | Sub Total by BU Type | | 160,638.00 | | 160,638.00 | 160,638.00- | | |
| | | | | Total by Grant Number | | 160,638.00 | | 160,638.00 | 160,638.00- | | |

Agency Number 023 DEPARTMENT OF LABOR

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 23201040 | | GX | TA197208L0 | | 1,244,390.00 | | 816,788.42 | 816,788.42- | 427,601.58 | |
| | | | | Sub Total by BU Type | | 1,244,390.00 | | 816,788.42 | 816,788.42- | 427,601.58 | |
| | | | | Total by Grant Number | | 1,244,390.00 | | 816,788.42 | 816,788.42- | 427,601.58 | |
| | 23201050 | | GX | TA197208M0 | | 536,658.00 | | 429,895.37 | 429,895.37- | 106,762.63 | |
| | | | | Sub Total by BU Type | | 536,658.00 | | 429,895.37 | 429,895.37- | 106,762.63 | |
| | | | | Total by Grant Number | | 536,658.00 | | 429,895.37 | 429,895.37- | 106,762.63 | |
| | 23200041 | | GX | TA21232DF0 | | 390,376.96 | | 390,376.96 | 390,376.96- | | |
| | | | | Sub Total by BU Type | | 390,376.96 | | 390,376.96 | 390,376.96- | | |
| | | | | Total by Grant Number | | 390,376.96 | | 390,376.96 | 390,376.96- | | |
| | 23201131 | | GX | TA21232DG0 | | 455,608.00 | | 428,356.59 | 428,356.59- | 27,251.41 | |
| | | | | Sub Total by BU Type | | 455,608.00 | | 428,356.59 | 428,356.59- | 27,251.41 | |
| | | | | Total by Grant Number | | 455,608.00 | | 428,356.59 | 428,356.59- | 27,251.41 | |
| | 23200752 | | GX | TA22668LN0 | | 1,432,191.40 | | 232,728.34 | 232,728.34- | 1,199,463.06 | |
| | 23200772 | | GX | TA22668LN0 | | 206,354.60 | | 200,254.53 | 200,254.53- | 6,100.07 | |
| | 23200782 | | GX | TA22668LN0 | | 425,000.00 | | 222,931.61 | 222,931.61- | 202,068.39 | |
| | | | | Sub Total by BU Type | | 2,063,546.00 | | 655,914.48 | 655,914.48- | 1,407,631.52 | |
| | | | | Total by Grant Number | | 2,063,546.00 | | 655,914.48 | 655,914.48- | 1,407,631.52 | |
| | 23200543 | | GX | TA24356MI0 | | 808,865.00 | 3,978.42 | 266,474.46 | 266,474.46- | 542,390.54 | |
| | 23200553 | | GX | TA24356MI0 | | 117,541.00 | 317.39 | 115,178.95 | 115,178.95- | 2,362.05 | 791.67 |
| | 23200563 | | GX | TA24356MI0 | | 234,000.00 | 3,140.84 | 108,557.56 | 108,557.56- | 125,442.44 | 3,319.55 |
| | 23200603 | | GX | TA24356MI0 | | 15,000.00 | 13,300.00 | 14,956.04 | 14,956.04- | 43.96 | |
| | | | | Sub Total by BU Type | | 1,175,406.00 | 20,736.65 | 505,167.01 | 505,167.01- | 670,238.99 | 4,111.22 |
| | | | | Total by Grant Number | | 1,175,406.00 | 20,736.65 | 505,167.01 | 505,167.01- | 670,238.99 | 4,111.22 |
| | 23200504 | | GX | TA25301RA0 | | 691,931.70 | | | | 691,931.70 | 67.99 |
| | 23200514 | | GX | TA25301RA0 | | 133,483.37 | 7,387.36 | 7,387.36 | 7,387.36- | 126,096.01 | |
| | 23200524 | | GX | TA25301RA0 | | 320,309.93 | 3,877.29 | 3,877.29 | 3,877.29- | 316,432.64 | |
| | 23200594 | | GX | TA25301RA0 | | 15,000.00 | 9,626.83 | 9,626.83 | 9,626.83- | 5,373.17 | |
| | | | | Sub Total by BU Type | | 1,160,725.00 | 20,891.48 | 20,891.48 | 20,891.48- | 1,139,833.52 | 67.99 |
| | | | | Total by Grant Number | | 1,160,725.00 | 20,891.48 | 20,891.48 | 20,891.48- | 1,139,833.52 | 67.99 |
| | 23200255 | | GX | TA26736VU0 | | 303,056.40 | | | | 303,056.40 | |
| | 23200265 | | GX | TA26736VU0 | | 15,000.00 | | | | 15,000.00 | |
| | 23200275 | | GX | TA26736VU0 | | 106,018.80 | | | | 106,018.80 | |
| | 23200455 | | GX | TA26736VU0 | | 106,018.80 | | | | 106,018.80 | |
| | | | | Sub Total by BU Type | | 530,094.00 | | | | 530,094.00 | |
| | | | | Total by Grant Number | | 530,094.00 | | | | 530,094.00 | |
| | 2310303115 | | GY | UI BENEFIT | | | | 2,715,218.75 | 2,715,218.75- | 2,715,218.75- | |
| | 2310303125 | | GY | UI BENEFIT | | | | 1,933.92- | 1,933.92 | 1,933.92 | |
| | 2310303135 | | GY | UI BENEFIT | | | | 7,022.45- | 7,022.45 | 7,022.45 | |
| | 2310303145 | | GY | UI BENEFIT | | | | 15,453.80- | 15,453.80 | 15,453.80 | |
| | 2310303155 | | GY | UI BENEFIT | | | | 320,921.79 | 320,921.79- | 320,921.79- | |
| | 2310303999 | | GY | UI BENEFIT | | | | 10,713,115.28 | 10,713,115.28- | 10,713,115.28- | |
| 2 | 2310303114 | N | GY | UI BENEFIT | | | | 1,012,978.33 | 1,012,978.33- | 1,012,978.33- | |

Grant/Project Status

Agency Number 023 DEPARTMENT OF LABOR As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 2 | 2310303124 | N | GY | UI BENEFIT | | | | 8,731.65 | 8,731.65- | 8,731.65- | |
| 2 | 2310303134 | N | GY | UI BENEFIT | | | | 18,283.65 | 18,283.65- | 18,283.65- | |
| 2 | 2310303144 | N | GY | UI BENEFIT | | | | 114,543.92 | 114,543.92- | 114,543.92- | |
| 2 | 2310303154 | N | GY | UI BENEFIT | | | | 241,264.00 | 241,264.00- | 241,264.00- | |
| | | | | Sub Total by BU Type | | | | 15,120,647.20 | 15,120,647.20- | 15,120,647.20- | |
| | | | | Total by Grant Number | | | | 15,120,647.20 | 15,120,647.20- | 15,120,647.20- | |
| | 2310202145 | | GY | UI TAX | | | | 133,651,387.60 | 133,651,387.60- | 133,651,387.60- | |
| | 2310202155 | | GY | UI TAX | | | | 302,583.87- | 302,583.87 | 302,583.87 | |
| | 2310202999 | | GY | UI TAX | | | | 2,763,028.73 | 2,763,028.73- | 2,763,028.73- | |
| 2 | 2310202114 | N | GY | UI TAX | | | | 85,952.04 | 85,952.04- | 85,952.04- | |
| 2 | 2310202144 | N | GY | UI TAX | | | | 122,271,083.28 | 122,271,083.28- | 122,271,083.28- | |
| 2 | 2310202154 | N | GY | UI TAX | | | | 231,862.86 | 231,862.86- | 231,862.86- | |
| | | | | Sub Total by BU Type | | | | 258,700,730.64 | 258,700,730.64- | 258,700,730.64- | |
| | | | | Total by Grant Number | | | | 258,700,730.64 | 258,700,730.64- | 258,700,730.64- | |
| | 2310101115 | | GY | UI TRUST | | | | 1,670,679.82- | 1,670,679.82 | 1,670,679.82 | |
| | 2310101125 | | GY | UI TRUST | | | | 840,911.87 | 840,911.87- | 840,911.87- | |
| | 2310101135 | | GY | UI TRUST | | | | 620,414.87 | 620,414.87- | 620,414.87- | |
| | 2310101145 | | GY | UI TRUST | | | 811,969.72 | 8,474,515.04 | 8,474,515.04- | 8,474,515.04- | |
| | 2310101155 | | GY | UI TRUST | | | | 780,828.62- | 780,828.62 | 780,828.62 | |
| | 2310101999 | | GY | UI TRUST | | | | 15,112,721.88- | 15,112,721.88 | 15,112,721.88 | |
| 2 | 2310101114 | N | GY | UI TRUST | | | | 16,149,663.23- | 16,149,663.23 | 16,149,663.23 | |
| 2 | 2310101124 | N | GY | UI TRUST | | | | 595,544.67 | 595,544.67- | 595,544.67- | |
| 2 | 2310101134 | N | GY | UI TRUST | | | | 646,682.95 | 646,682.95- | 646,682.95- | |
| 2 | 2310101144 | N | GY | UI TRUST | | | | 6,962,992.67 | 6,962,992.67- | 6,962,992.67- | |
| 2 | 2310101154 | N | GY | UI TRUST | | | | 11,439,581.91 | 11,439,581.91- | 11,439,581.91- | |
| | | | | Sub Total by BU Type | | | 811,969.72 | 4,133,249.57- | 4,133,249.57 | 4,133,249.57 | |
| | | | | Total by Grant Number | | | 811,969.72 | 4,133,249.57- | 4,133,249.57 | 4,133,249.57 | |
| | 23210001 | N | GY | UI 109470055 | | | | 721,393.28 | 721,393.28- | 721,393.28- | |
| | | | | Sub Total by BU Type | | | | 721,393.28 | 721,393.28- | 721,393.28- | |
| | | | | Total by Grant Number | | | | 721,393.28 | 721,393.28- | 721,393.28- | |
| | 23210002 | N | GY | UI 118310255 | | | | 2,169,643.96 | 2,169,643.96- | 2,169,643.96- | |
| | | | | Sub Total by BU Type | | | | 2,169,643.96 | 2,169,643.96- | 2,169,643.96- | |
| | | | | Total by Grant Number | | | | 2,169,643.96 | 2,169,643.96- | 2,169,643.96- | |
| 23210P03 | 23658003 | N | GY | UI 126500355 | | | | 51.36 | 51.36- | 51.36- | |
| | | | | Sub Total by BU Type | | | | 51.36 | 51.36- | 51.36- | |
| | | | | Total by Grant Number | | | | 51.36 | 51.36- | 51.36- | |
| | 23918002 | | GY | UI118310255 | | | | 145,245.00 | 145,245.00- | 145,245.00- | |
| | | | | Sub Total by BU Type | | | | 145,245.00 | 145,245.00- | 145,245.00- | |
| | | | | Total by Grant Number | | | | 145,245.00 | 145,245.00- | 145,245.00- | |
| | 23381002 | | GY | UI1265OKRO | | | | 928.49 | 928.49- | 928.49- | |
| | 23381003 | | GY | UI1265OKRO | | 557,670.59 | | 99,623.38 | 99,623.38- | 458,047.21 | |
| | | | | Sub Total by BU Type | | 557,670.59 | | 100,551.87 | 100,551.87- | 457,118.72 | |

Agency Number 023 DEPARTMENT OF LABOR

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | 557,670.59 | | 100,551.87 | 100,551.87- | 457,118.72 | |
| 23210P03 | 23210003 | | GY | UI12650KS0 | | 14,008,549.00 | | 7,899,682.71 | 7,899,682.71- | 6,108,866.29 | |
| 23210P03 | 23657003 | | GY | UI12650KS0 | | | | 35,095.92 | 35,095.92- | 35,095.92- | |
| | | | | Sub Total by BU Type | | 14,008,549.00 | | 7,934,778.63 | 7,934,778.63- | 6,073,770.37 | |
| | | | | Total by Grant Number | | 14,008,549.00 | | 7,934,778.63 | 7,934,778.63- | 6,073,770.37 | |
| | 23226003 | N | GY | UI12650LC | | | | 611,996.00 | 611,996.00- | 611,996.00- | |
| | | | | Sub Total by BU Type | | | | 611,996.00 | 611,996.00- | 611,996.00- | |
| | | | | Total by Grant Number | | | | 611,996.00 | 611,996.00- | 611,996.00- | |
| | 23173003 | | GY | UI12650LE0 | | | | 39,635.00 | 39,635.00- | 39,635.00- | |
| | | | | Sub Total by BU Type | | | | 39,635.00 | 39,635.00- | 39,635.00- | |
| | | | | Total by Grant Number | | | | 39,635.00 | 39,635.00- | 39,635.00- | |
| | 23381004 | | GY | UI13559ND0 | | 32,514.00 | | 155,384.38 | 155,384.38- | 122,870.38- | |
| | | | | Sub Total by BU Type | | 32,514.00 | | 155,384.38 | 155,384.38- | 122,870.38- | |
| | | | | Total by Grant Number | | 32,514.00 | | 155,384.38 | 155,384.38- | 122,870.38- | |
| | 23210004 | | GY | UI13559NE0 | | 12,941,433.00 | | 10,178,953.83 | 10,178,953.83- | 2,762,479.17 | |
| | | | | Sub Total by BU Type | | 12,941,433.00 | | 10,178,953.83 | 10,178,953.83- | 2,762,479.17 | |
| | | | | Total by Grant Number | | 12,941,433.00 | | 10,178,953.83 | 10,178,953.83- | 2,762,479.17 | |
| | 23236004 | | GY | UI13559NG0 | | 15,000.00 | | 15,990.48 | 15,990.48- | 990.48- | |
| | | | | Sub Total by BU Type | | 15,000.00 | | 15,990.48 | 15,990.48- | 990.48- | |
| | | | | Total by Grant Number | | 15,000.00 | | 15,990.48 | 15,990.48- | 990.48- | |
| | 23226004 | | GY | UI13559NP0 | | 792,928.00 | | 415,083.00 | 415,083.00- | 377,845.00 | |
| | | | | Sub Total by BU Type | | 792,928.00 | | 415,083.00 | 415,083.00- | 377,845.00 | |
| | | | | Total by Grant Number | | 792,928.00 | | 415,083.00 | 415,083.00- | 377,845.00 | |
| | 23173004 | | GY | UI13559NR0 | | 43,216.00 | | 13,770.00 | 13,770.00- | 29,446.00 | |
| | | | | Sub Total by BU Type | | 43,216.00 | | 13,770.00 | 13,770.00- | 29,446.00 | |
| | | | | Total by Grant Number | | 43,216.00 | | 13,770.00 | 13,770.00- | 29,446.00 | |
| | 23237004 | | GY | UI13559NT0 | | 53,011.00 | | 53,011.00 | 53,011.00- | | |
| | | | | Sub Total by BU Type | | 53,011.00 | | 53,011.00 | 53,011.00- | | |
| | | | | Total by Grant Number | | 53,011.00 | | 53,011.00 | 53,011.00- | | |
| | 23319004 | N | GY | UI13559NY0 | | 5,000.00 | | 5,000.00 | 5,000.00- | | |
| | | | | Sub Total by BU Type | | 5,000.00 | | 5,000.00 | 5,000.00- | | |
| | | | | Total by Grant Number | | 5,000.00 | | 5,000.00 | 5,000.00- | | |
| | 23209005 | | GY | UI14446QD0 | | | | 6,169.86 | 6,169.86- | 6,169.86- | |
| | 23210005 | | GY | UI14446QD0 | | 13,205,608.88 | | 10,783,787.56 | 10,783,787.56- | 2,421,821.32 | |
| | | | | Sub Total by BU Type | | 13,205,608.88 | | 10,789,957.42 | 10,789,957.42- | 2,415,651.46 | |
| | | | | Total by Grant Number | | 13,205,608.88 | | 10,789,957.42 | 10,789,957.42- | 2,415,651.46 | |
| | 23226005 | | GY | UI14446QO0 | | 889,313.00 | | 784,041.00 | 784,041.00- | 105,272.00 | |
| | | | | Sub Total by BU Type | | 889,313.00 | | 784,041.00 | 784,041.00- | 105,272.00 | |
| | | | | Total by Grant Number | | 889,313.00 | | 784,041.00 | 784,041.00- | 105,272.00 | |
| | 23210006 | | GY | UI15132TM0 | | 12,573,571.00 | | 11,419,729.90 | 11,419,729.90- | 1,153,841.10 | |
| | | | | Sub Total by BU Type | | 12,573,571.00 | | 11,419,729.90 | 11,419,729.90- | 1,153,841.10 | |
| | | | | Total by Grant Number | | 12,573,571.00 | | 11,419,729.90 | 11,419,729.90- | 1,153,841.10 | |
| | 23226006 | | GY | UI15132TZ0 | | 971,000.00 | | 971,000.00 | 971,000.00- | | |

Agency Number 023 DEPARTMENT OF LABOR

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | 971,000.00 | | 971,000.00 | 971,000.00- | | |
| | | | | Total by Grant Number | | 971,000.00 | | 971,000.00 | 971,000.00- | | |
| | 23319006 | | GY | UI15132UD0 | | 16,100.00 | | 16,100.00 | 16,100.00- | | |
| | | | | Sub Total by BU Type | | 16,100.00 | | 16,100.00 | 16,100.00- | | |
| | | | | Total by Grant Number | | 16,100.00 | | 16,100.00 | 16,100.00- | | |
| | 23210007 | | GY | UI15812XF0 | | 12,574,492.00 | | 12,556,000.13 | 12,556,000.13- | 18,491.87 | |
| | | | | Sub Total by BU Type | | 12,574,492.00 | | 12,556,000.13 | 12,556,000.13- | 18,491.87 | |
| | | | | Total by Grant Number | | 12,574,492.00 | | 12,556,000.13 | 12,556,000.13- | 18,491.87 | |
| | 23226007 | | GY | UI15812XM0 | | 740,000.00 | | 666,688.00 | 666,688.00- | 73,312.00 | |
| | | | | Sub Total by BU Type | | 740,000.00 | | 666,688.00 | 666,688.00- | 73,312.00 | |
| | | | | Total by Grant Number | | 740,000.00 | | 666,688.00 | 666,688.00- | 73,312.00 | |
| | 23319007 | | GY | UI15812XN0 | | 107,600.00 | | 107,600.00 | 107,600.00- | | |
| | | | | Sub Total by BU Type | | 107,600.00 | | 107,600.00 | 107,600.00- | | |
| | | | | Total by Grant Number | | 107,600.00 | | 107,600.00 | 107,600.00- | | |
| | 23237008 | | GY | UI167601A0 | | 1,770.00 | | 1,761.50 | 1,761.50- | 8.50 | |
| | | | | Sub Total by BU Type | | 1,770.00 | | 1,761.50 | 1,761.50- | 8.50 | |
| | | | | Total by Grant Number | | 1,770.00 | | 1,761.50 | 1,761.50- | 8.50 | |
| | 23210008 | | GX | UI167601G0 | | 13,559,695.00 | | 12,048,085.77 | 12,048,085.77- | 1,511,609.23 | |
| | | | | Sub Total by BU Type | | 13,559,695.00 | | 12,048,085.77 | 12,048,085.77- | 1,511,609.23 | |
| | | | | Total by Grant Number | | 13,559,695.00 | | 12,048,085.77 | 12,048,085.77- | 1,511,609.23 | |
| | 23236008 | | GY | UI167601H0 | | 11,800.00 | | 11,800.00 | 11,800.00- | | |
| | | | | Sub Total by BU Type | | 11,800.00 | | 11,800.00 | 11,800.00- | | |
| | | | | Total by Grant Number | | 11,800.00 | | 11,800.00 | 11,800.00- | | |
| | 23226008 | | GY | UI167601N0 | | 750,000.00 | | 602,414.50 | 602,414.50- | 147,585.50 | |
| | | | | Sub Total by BU Type | | 750,000.00 | | 602,414.50 | 602,414.50- | 147,585.50 | |
| | | | | Total by Grant Number | | 750,000.00 | | 602,414.50 | 602,414.50- | 147,585.50 | |
| | 23319008 | | GY | UI167601O0 | | 387,000.00 | | 387,000.00 | 387,000.00- | | |
| | | | | Sub Total by BU Type | | 387,000.00 | | 387,000.00 | 387,000.00- | | |
| | | | | Total by Grant Number | | 387,000.00 | | 387,000.00 | 387,000.00- | | |
| | 23381008 | | GY | UI167603W0 | | 399,152.00 | | 398,418.36 | 398,418.36- | 733.64 | |
| | | | | Sub Total by BU Type | | 399,152.00 | | 398,418.36 | 398,418.36- | 733.64 | |
| | | | | Total by Grant Number | | 399,152.00 | | 398,418.36 | 398,418.36- | 733.64 | |
| | 23381089 | | GY | UI167604P0 | | 44,535.00 | | 44,535.00 | 44,535.00- | | |
| | | | | Sub Total by BU Type | | 44,535.00 | | 44,535.00 | 44,535.00- | | |
| | | | | Total by Grant Number | | 44,535.00 | | 44,535.00 | 44,535.00- | | |
| | 23210089 | | GY | UI167605G0 | | 3,779.00 | | 3,779.00 | 3,779.00- | | |
| | | | | Sub Total by BU Type | | 3,779.00 | | 3,779.00 | 3,779.00- | | |
| | | | | Total by Grant Number | | 3,779.00 | | 3,779.00 | 3,779.00- | | |
| | 23381009 | | GX | UI180344P0 | | 840,504.00 | | 838,602.41 | 838,602.41- | 1,901.59 | |
| | | | | Sub Total by BU Type | | 840,504.00 | | 838,602.41 | 838,602.41- | 1,901.59 | |
| | | | | Total by Grant Number | | 840,504.00 | | 838,602.41 | 838,602.41- | 1,901.59 | |
| | 23226009 | | GX | UI180344X0 | | 205,000.00 | | 165,121.54 | 165,121.54- | 39,878.46 | |
| | | | | Sub Total by BU Type | | 205,000.00 | | 165,121.54 | 165,121.54- | 39,878.46 | |

Grant/Project Status

Agency Number 023 DEPARTMENT OF LABOR

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | 205,000.00 | | 165,121.54 | 165,121.54- | 39,878.46 | |
| | 23319009 | | GX | UI180344Y0 | | 445,000.00 | | 445,000.00 | 445,000.00- | | |
| | | | | Sub Total by BU Type | | 445,000.00 | | 445,000.00 | 445,000.00- | | |
| | | | | Total by Grant Number | | 445,000.00 | | 445,000.00 | 445,000.00- | | |
| | 23210009 | | GX | UI180345I0 | | 15,458,441.00 | | 14,986,259.58 | 14,986,259.58- | 472,181.42 | |
| | 23300029 | | GX | UI180345I0 | | 61,000.00 | | 59,910.22 | 59,910.22- | 1,089.78 | |
| | 23300049 | | GX | UI180345I0 | | 385,129.00 | | 385,129.00 | 385,129.00- | | |
| | 23300059 | | GX | UI180345I0 | | 40,000.00 | | 39,333.73 | 39,333.73- | 666.27 | |
| | 23300069 | | GX | UI180345I0 | | 86,400.00 | | 29,585.41 | 29,585.41- | 56,814.59 | |
| | | | | Sub Total by BU Type | | 16,030,970.00 | | 15,500,217.94 | 15,500,217.94- | 530,752.06 | |
| | | | | Total by Grant Number | | 16,030,970.00 | | 15,500,217.94 | 15,500,217.94- | 530,752.06 | |
| | 23211S09 | K | GX | UI180346T0 | | 132,717.00 | | 114,114.74 | 114,114.74- | 18,602.26 | |
| | | | | Sub Total by BU Type | | 132,717.00 | | 114,114.74 | 114,114.74- | 18,602.26 | |
| | | | | Total by Grant Number | | 132,717.00 | | 114,114.74 | 114,114.74- | 18,602.26 | |
| | 23214009 | | GX | UI180348C0 | | 474,487.00 | | 470,317.41 | 470,317.41- | 4,169.59 | |
| | 23300039 | | GX | UI180348C0 | | 183,778.00 | | 183,778.00 | 183,778.00- | | |
| | | | | Sub Total by BU Type | | 658,265.00 | | 654,095.41 | 654,095.41- | 4,169.59 | |
| | | | | Total by Grant Number | | 658,265.00 | | 654,095.41 | 654,095.41- | 4,169.59 | |
| | 23300040 | | GX | UI180348U0 | | 53,368.00 | | 53,368.00 | 53,368.00- | | |
| | | | | Sub Total by BU Type | | 53,368.00 | | 53,368.00 | 53,368.00- | | |
| | | | | Total by Grant Number | | 53,368.00 | | 53,368.00 | 53,368.00- | | |
| | 23381S09 | K | GX | UI180349M0 | | 479,540.00 | | 479,540.00 | 479,540.00- | | |
| | | | | Sub Total by BU Type | | 479,540.00 | | 479,540.00 | 479,540.00- | | |
| | | | | Total by Grant Number | | 479,540.00 | | 479,540.00 | 479,540.00- | | |
| | 23300051 | | GX | UI19596DV0 | | 590,295.00 | | 590,295.00 | 590,295.00- | | |
| | | | | Sub Total by BU Type | | 590,295.00 | | 590,295.00 | 590,295.00- | | |
| | | | | Total by Grant Number | | 590,295.00 | | 590,295.00 | 590,295.00- | | |
| | 23300080 | | GX | UI195968W0 | | 135,996.00 | | 135,996.00 | 135,996.00- | | |
| | 23300130 | | GX | UI195968W0 | | 500,000.00 | | 500,000.00 | 500,000.00- | | |
| | | | | Sub Total by BU Type | | 635,996.00 | | 635,996.00 | 635,996.00- | | |
| | | | | Total by Grant Number | | 635,996.00 | | 635,996.00 | 635,996.00- | | |
| | 23226010 | | GX | UI195969D0 | | 721,000.00 | | 721,000.00 | 721,000.00- | | |
| | | | | Sub Total by BU Type | | 721,000.00 | | 721,000.00 | 721,000.00- | | |
| | | | | Total by Grant Number | | 721,000.00 | | 721,000.00 | 721,000.00- | | |
| | 23319010 | | GX | UI195969E0 | | 407,800.00 | | 159,198.50 | 159,198.50- | 248,601.50 | |
| | | | | Sub Total by BU Type | | 407,800.00 | | 159,198.50 | 159,198.50- | 248,601.50 | |
| | | | | Total by Grant Number | | 407,800.00 | | 159,198.50 | 159,198.50- | 248,601.50 | |
| | 23210010 | | GX | UI195969R0 | | 6,212,088.02 | | 5,622,278.53 | 5,622,278.53- | 589,809.49 | |
| | 23300010 | | GX | UI195969R0 | | 7,218,483.98 | | 6,461,486.52 | 6,461,486.52- | 756,997.46 | |
| | 23300150 | | GX | UI195969R0 | | 1,861,648.00 | | 1,861,648.00 | 1,861,648.00- | | |
| | | | | Sub Total by BU Type | | 15,292,220.00 | | 13,945,413.05 | 13,945,413.05- | 1,346,806.95 | |
| | | | | Total by Grant Number | | 15,292,220.00 | | 13,945,413.05 | 13,945,413.05- | 1,346,806.95 | |

Agency Number 023 DEPARTMENT OF LABOR

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 23300090 | | GX | UI195969R1 | | 149,000.00 | | 115,711.57 | 115,711.57- | 33,288.43 | |
| | 23300100 | | GX | UI195969R1 | | 100,000.00 | | 76,358.19 | 76,358.19- | 23,641.81 | |
| | 23300110 | | GX | UI195969R1 | | 83,300.00 | | 79,251.82 | 79,251.82- | 4,048.18 | |
| | 23300120 | | GX | UI195969R1 | | 99,842.00 | | 99,842.00 | 99,842.00- | | |
| | 23300140 | | GX | UI195969R1 | | 496,081.00 | | 496,081.00 | 496,081.00- | | |
| | | | | Sub Total by BU Type | | 928,223.00 | | 867,244.58 | 867,244.58- | 60,978.42 | |
| | | | | Total by Grant Number | | 928,223.00 | | 867,244.58 | 867,244.58- | 60,978.42 | |
| | 23300030 | | GX | UI195969R2 | | 669,727.00 | | 243,265.14 | 243,265.14- | 426,461.86 | |
| | | | | Sub Total by BU Type | | 669,727.00 | | 243,265.14 | 243,265.14- | 426,461.86 | |
| | | | | Total by Grant Number | | 669,727.00 | | 243,265.14 | 243,265.14- | 426,461.86 | |
| | 23300070 | K | GX | UI195969S0 | | 1,126,689.00 | | 1,126,689.00 | 1,126,689.00- | | |
| | | | | Sub Total by BU Type | | 1,126,689.00 | | 1,126,689.00 | 1,126,689.00- | | |
| | | | | Total by Grant Number | | 1,126,689.00 | | 1,126,689.00 | 1,126,689.00- | | |
| | 23300020 | | GX | UI195969Y0 | | 734,766.00 | | 1,098,087.03 | 1,098,087.03- | 363,321.03- | |
| | 23381010 | | GX | UI195969Y0 | | 136,537.00 | | 268,141.19 | 268,141.19- | 131,604.19- | |
| | | | | Sub Total by BU Type | | 871,303.00 | | 1,366,228.22 | 1,366,228.22- | 494,925.22- | |
| | | | | Total by Grant Number | | 871,303.00 | | 1,366,228.22 | 1,366,228.22- | 494,925.22- | |
| | 23300061 | | GX | UI21113DV0 | | 1,311,890.00 | | 1,311,890.00 | 1,311,890.00- | | |
| | | | | Sub Total by BU Type | | 1,311,890.00 | | 1,311,890.00 | 1,311,890.00- | | |
| | | | | Total by Grant Number | | 1,311,890.00 | | 1,311,890.00 | 1,311,890.00- | | |
| | 23300071 | | GX | UI21113DW0 | | 229,118.00 | | 229,118.00 | 229,118.00- | | |
| | | | | Sub Total by BU Type | | 229,118.00 | | 229,118.00 | 229,118.00- | | |
| | | | | Total by Grant Number | | 229,118.00 | | 229,118.00 | 229,118.00- | | |
| | 23300021 | | GX | UI21113ED0 | | 500,000.00 | | 500,000.00 | 500,000.00- | | |
| | | | | Sub Total by BU Type | | 500,000.00 | | 500,000.00 | 500,000.00- | | |
| | | | | Total by Grant Number | | 500,000.00 | | 500,000.00 | 500,000.00- | | |
| | 23300031 | | GX | UI21113EE0 | | 375,000.00 | | 375,000.00 | 375,000.00- | | |
| | | | | Sub Total by BU Type | | 375,000.00 | | 375,000.00 | 375,000.00- | | |
| | | | | Total by Grant Number | | 375,000.00 | | 375,000.00 | 375,000.00- | | |
| | 23300011 | | GX | UI21113EW0 | | 13,133,129.03 | | 13,069,685.00 | 13,069,685.00- | 63,444.03 | |
| | 23300041 | | GX | UI21113EW0 | | 1,536,056.48 | | 1,522,242.09 | 1,522,242.09- | 13,814.39 | |
| | | | | Sub Total by BU Type | | 14,669,185.51 | | 14,591,927.09 | 14,591,927.09- | 77,258.42 | |
| | | | | Total by Grant Number | | 14,669,185.51 | | 14,591,927.09 | 14,591,927.09- | 77,258.42 | |
| | 23300081 | | GX | UI21113EW1 | | 355,706.00 | | 355,706.00 | 355,706.00- | | |
| | | | | Sub Total by BU Type | | 355,706.00 | | 355,706.00 | 355,706.00- | | |
| | | | | Total by Grant Number | | 355,706.00 | | 355,706.00 | 355,706.00- | | |
| | 23300062 | | GX | UI21113IA0 | | 402,942.00 | | 402,942.00 | 402,942.00- | | |
| | | | | Sub Total by BU Type | | 402,942.00 | | 402,942.00 | 402,942.00- | | |
| | | | | Total by Grant Number | | 402,942.00 | | 402,942.00 | 402,942.00- | | |
| | 23300052 | | GX | UI22326HT0 | | 5,739.00 | | 5,739.00 | 5,739.00- | | |
| | | | | Sub Total by BU Type | | 5,739.00 | | 5,739.00 | 5,739.00- | | |
| | | | | Total by Grant Number | | 5,739.00 | | 5,739.00 | 5,739.00- | | |
| | 23300102 | | GX | UI22326IA0 | | 1,188,335.00 | | | 1,188,335.00- | | |

Grant/Project Status

Agency Number 023 DEPARTMENT OF LABOR As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | 1,188,335.00 | | | |
| | | | | Sub Total by BU Type | | 1,188,335.00 | | 1,188,335.00 | 1,188,335.00- | | |
| | | | | Total by Grant Number | | 1,188,335.00 | | 1,188,335.00 | 1,188,335.00- | | |
| | 23300082 | | GX | UI22326IB0 | | 451,044.00 | | 451,044.00 | 451,044.00- | | |
| | | | | Sub Total by BU Type | | 451,044.00 | | 451,044.00 | 451,044.00- | | |
| | | | | Total by Grant Number | | 451,044.00 | | 451,044.00 | 451,044.00- | | |
| | 23300042 | | GX | UI22326IH0 | | 81,964.00 | | 70,770.00 | 70,770.00- | 11,194.00 | |
| | | | | Sub Total by BU Type | | 81,964.00 | | 70,770.00 | 70,770.00- | 11,194.00 | |
| | | | | Total by Grant Number | | 81,964.00 | | 70,770.00 | 70,770.00- | 11,194.00 | |
| | 23300022 | | GX | UI22326IN0 | | 705,000.00 | | 705,000.00 | 705,000.00- | | |
| | | | | Sub Total by BU Type | | 705,000.00 | | 705,000.00 | 705,000.00- | | |
| | | | | Total by Grant Number | | 705,000.00 | | 705,000.00 | 705,000.00- | | |
| | 23300032 | | GX | UI22326IO0 | | 810,000.00 | | 810,000.00 | 810,000.00- | | |
| | | | | Sub Total by BU Type | | 810,000.00 | | 810,000.00 | 810,000.00- | | |
| | | | | Total by Grant Number | | 810,000.00 | | 810,000.00 | 810,000.00- | | |
| | 23300072 | | GO | UI22326JH0 | | | | 15,263.46 | 15,263.46- | 15,263.46- | |
| | | | | Sub Total by BU Type | | | | 15,263.46 | 15,263.46- | 15,263.46- | |
| | 23300012 | | GX | UI22326JH0 | | 13,564,797.00 | | 13,503,072.47 | 13,503,072.47- | 61,724.53 | |
| | 23300112 | | GX | UI22326JH0 | | 80,000.00 | | 78,845.97 | 78,845.97- | 1,154.03 | |
| | 23300122 | | GX | UI22326JH0 | | 140,899.00 | | 140,899.00 | 140,899.00- | | |
| | 23300132 | | GX | UI22326JH0 | | 260,300.00 | | 260,300.00 | 260,300.00- | | |
| | 23300142 | | GX | UI22326JH0 | | 77,180.00 | | 77,180.00 | 77,180.00- | | |
| | 23300152 | | GX | UI22326JH0 | | 94,600.00 | | 94,600.00 | 94,600.00- | | |
| | 23300162 | | GX | UI22326JH0 | | 383,768.00 | | 383,768.00 | 383,768.00- | | |
| | 23300172 | | GX | UI22326JH0 | | 99,000.00 | | 99,000.00 | 99,000.00- | | |
| | 23300182 | | GX | UI22326JH0 | | 500,000.00 | | 491,645.23 | 491,645.23- | 8,354.77 | |
| | 23300192 | | GX | UI22326JH0 | | 128,720.00 | | 128,719.81 | 128,719.81- | .19 | |
| | 23300212 | | GX | UI22326JH0 | | 74,000.00 | | 74,000.00 | 74,000.00- | | |
| | 23300222 | | GX | UI22326JH0 | | 169,670.00 | | 169,670.00 | 169,670.00- | | |
| | 23300232 | | GX | UI22326JH0 | | 538,306.00 | | 488,709.50 | 488,709.50- | 49,596.50 | |
| | 23300242 | | GX | UI22326JH0 | | 1,198,482.00 | | 1,198,482.00 | 1,198,482.00- | | |
| | | | | Sub Total by BU Type | | 17,309,722.00 | | 17,188,891.98 | 17,188,891.98- | 120,830.02 | |
| | | | | Total by Grant Number | | 17,309,722.00 | | 17,204,155.44 | 17,204,155.44- | 105,566.56 | |
| | 23300252 | | GX | UI22326JH1 | | 349,178.00 | | 349,178.00 | 349,178.00- | | |
| | | | | Sub Total by BU Type | | 349,178.00 | | 349,178.00 | 349,178.00- | | |
| | | | | Total by Grant Number | | 349,178.00 | | 349,178.00 | 349,178.00- | | |
| | 23300262 | | GX | UI22326MX0 | | 234,883.00 | | 234,883.00 | 234,883.00- | | |
| | | | | Sub Total by BU Type | | 234,883.00 | | 234,883.00 | 234,883.00- | | |
| | | | | Total by Grant Number | | 234,883.00 | | 234,883.00 | 234,883.00- | | |
| | 23300053 | | GX | UI23905MX0 | | 530,339.00 | | 518,030.13 | 518,030.13- | 12,308.87 | |
| | 23300073 | | GX | UI23905MX0 | | 51,051.00 | | 51,051.00 | 51,051.00- | | |
| | | | | Sub Total by BU Type | | 581,390.00 | | 569,081.13 | 569,081.13- | 12,308.87 | |

Agency Number 023 DEPARTMENT OF LABOR

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | 581,390.00 | | 569,081.13 | 569,081.13- | 12,308.87 | |
| | 23300083 | | GX | UI23905MY0 | | 439,536.00 | | 439,455.73 | 439,455.73- | 80.27 | |
| | | | | Sub Total by BU Type | | 439,536.00 | | 439,455.73 | 439,455.73- | 80.27 | |
| | | | | Total by Grant Number | | 439,536.00 | | 439,455.73 | 439,455.73- | 80.27 | |
| | 23300023 | | GX | UI23905NP0 | | 640,000.00 | | 424,848.99 | 424,848.99- | 215,151.01 | |
| | | | | Sub Total by BU Type | | 640,000.00 | | 424,848.99 | 424,848.99- | 215,151.01 | |
| | | | | Total by Grant Number | | 640,000.00 | | 424,848.99 | 424,848.99- | 215,151.01 | |
| | 23300033 | | GX | UI23905NQ0 | | 817,000.00 | | 751,138.71 | 751,138.71- | 65,861.29 | |
| | | | | Sub Total by BU Type | | 817,000.00 | | 751,138.71 | 751,138.71- | 65,861.29 | |
| | | | | Total by Grant Number | | 817,000.00 | | 751,138.71 | 751,138.71- | 65,861.29 | |
| | 23300043 | | GO | UI23905OJ0 | | | | 683.79 | 683.79- | 683.79- | |
| | | | | Sub Total by BU Type | | | | 683.79 | 683.79- | 683.79- | |
| | 23300013 | | GX | UI23905OJ0 | | 13,183,331.00 | 72,043.66 | 13,035,288.68 | 13,035,288.68- | 148,042.32 | |
| | 23300093 | | GX | UI23905OJ0 | | 748,311.00 | | 748,308.64 | 748,308.64- | 2.36 | |
| | 23300123 | | GX | UI23905OJ0 | | 111,900.00 | 12,150.00 | 87,051.06 | 87,051.06- | 24,848.94 | 24,558.94 |
| | 23300133 | | GX | UI23905OJ0 | | 155,450.00 | | 67,454.40 | 67,454.40- | 87,995.60 | 87,995.60 |
| | 23300143 | | GX | UI23905OJ0 | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| | 23300153 | | GX | UI23905OJ0 | | 564,510.00 | 15,012.64 | 483,666.02 | 483,666.02- | 80,843.98 | 80,843.98 |
| | 23300163 | | GX | UI23905OJ0 | | 599,949.00 | 38,371.15 | 569,552.18 | 569,552.18- | 30,396.82 | 30,396.82 |
| | 23300173 | | GX | UI23905OJ0 | | 695,500.00 | | 377,197.16 | 377,197.16- | 318,302.84 | 318,302.84 |
| | 23300183 | | GX | UI23905OJ0 | | 54,500.00 | | 54,500.00 | 54,500.00- | | |
| | | | | Sub Total by BU Type | | 16,213,451.00 | 137,577.45 | 15,523,018.14 | 15,523,018.14- | 690,432.86 | 542,098.18 |
| | | | | Total by Grant Number | | 16,213,451.00 | 137,577.45 | 15,523,701.93 | 15,523,701.93- | 689,749.07 | 542,098.18 |
| | 23300193 | | GX | UI23905OJ1 | | 417,635.00 | | 417,635.00 | 417,635.00- | | |
| | | | | Sub Total by BU Type | | 417,635.00 | | 417,635.00 | 417,635.00- | | |
| | | | | Total by Grant Number | | 417,635.00 | | 417,635.00 | 417,635.00- | | |
| | 23300064 | | GX | UI23905RP0 | | 150,295.00 | | 95,776.26 | 95,776.26- | 54,518.74 | |
| | | | | Sub Total by BU Type | | 150,295.00 | | 95,776.26 | 95,776.26- | 54,518.74 | |
| | | | | Total by Grant Number | | 150,295.00 | | 95,776.26 | 95,776.26- | 54,518.74 | |
| | 23300074 | | GX | UI25218RP0 | | 128,852.00 | | | | 128,852.00 | |
| | | | | Sub Total by BU Type | | 128,852.00 | | | | 128,852.00 | |
| | | | | Total by Grant Number | | 128,852.00 | | | | 128,852.00 | |
| | 23300094 | | GX | UI25218RQ0 | | 65,000.00 | | 64,570.49 | 64,570.49- | 429.51 | |
| | | | | Sub Total by BU Type | | 65,000.00 | | 64,570.49 | 64,570.49- | 429.51 | |
| | | | | Total by Grant Number | | 65,000.00 | | 64,570.49 | 64,570.49- | 429.51 | |
| | 23300034 | | GX | UI25218SH0 | | 289,000.00 | | | | 289,000.00 | |
| | | | | Sub Total by BU Type | | 289,000.00 | | | | 289,000.00 | |
| | | | | Total by Grant Number | | 289,000.00 | | | | 289,000.00 | |
| | 23300044 | | GX | UI25218SI0 | | 528,000.00 | | 329,626.44 | 329,626.44- | 198,373.56 | |
| | | | | Sub Total by BU Type | | 528,000.00 | | 329,626.44 | 329,626.44- | 198,373.56 | |
| | | | | Total by Grant Number | | 528,000.00 | | 329,626.44 | 329,626.44- | 198,373.56 | |
| | 23300014 | | GX | UI25218SZ0 | | 13,938,969.00 | | 13,780,034.20 | 13,780,034.20- | 158,934.80 | |

Grant/Project Status

Agency Number 023 DEPARTMENT OF LABOR As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 23300084 | | GX | UI25218SZ0 | | 505,367.00 | | 505,366.68 | 505,366.68- | .32 | |
| | 23300174 | | GX | UI25218SZ0 | | 179,158.00 | 332.69 | 173,253.95 | 173,253.95- | 5,904.05 | 196.05 |
| | | | | Sub Total by BU Type | | 14,623,494.00 | 332.69 | 14,458,654.83 | 14,458,654.83- | 164,839.17 | 196.05 |
| | | | | Total by Grant Number | | 14,623,494.00 | 332.69 | 14,458,654.83 | 14,458,654.83- | 164,839.17 | 196.05 |
| | 23300184 | | GX | UI25218SZ1 | | 150,705.00 | 5,018.07 | 76,049.64 | 76,049.64- | 74,655.36 | 16,795.11 |
| | | | | Sub Total by BU Type | | 150,705.00 | 5,018.07 | 76,049.64 | 76,049.64- | 74,655.36 | 16,795.11 |
| | | | | Total by Grant Number | | 150,705.00 | 5,018.07 | 76,049.64 | 76,049.64- | 74,655.36 | 16,795.11 |
| | 23300204 | | GX | UI25218WK0 | | 145.00 | | | | 145.00 | |
| | | | | Sub Total by BU Type | | 145.00 | | | | 145.00 | |
| | | | | Total by Grant Number | | 145.00 | | | | 145.00 | |
| | 23300104 | | GX | UI26408SZ0 | | 100,000.00 | 3,264.06 | 6,154.44 | 6,154.44- | 93,845.56 | 29,847.50 |
| | 23300114 | | GX | UI26408SZ0 | | 749,075.00 | 11,792.22 | 100,580.96 | 100,580.96- | 648,494.04 | 40,013.78 |
| | 23300124 | | GX | UI26408SZ0 | | 500,000.00 | 20,230.29 | 178,706.20 | 178,706.20- | 321,293.80 | 390.36 |
| | 23300134 | | GX | UI26408SZ0 | | 70,362.00 | | 32,507.86 | 32,507.86- | 37,854.14 | 2,227.52 |
| | 23300144 | | GX | UI26408SZ0 | | 178,800.00 | | 115,282.16 | 115,282.16- | 63,517.84 | |
| | 23300154 | | GX | UI26408SZ0 | | 234,239.00 | 11,939.03 | 90,857.08 | 90,857.08- | 143,381.92 | 393.05 |
| | 23300164 | | GX | UI26408SZ0 | | 16,200.00 | | 8,485.00 | 8,485.00- | 7,715.00 | |
| | | | | Sub Total by BU Type | | 1,848,676.00 | 47,225.60 | 532,573.70 | 532,573.70- | 1,316,102.30 | 72,872.21 |
| | | | | Total by Grant Number | | 1,848,676.00 | 47,225.60 | 532,573.70 | 532,573.70- | 1,316,102.30 | 72,872.21 |
| | 23300065 | | GX | UI26548WK0 | | 136.00 | | | | 136.00 | |
| | | | | Sub Total by BU Type | | 136.00 | | | | 136.00 | |
| | | | | Total by Grant Number | | 136.00 | | | | 136.00 | |
| | 23300035 | | GX | UI26548XE0 | | 280,000.00 | 22,522.00 | 251,503.79 | 251,503.79- | 28,496.21 | |
| | | | | Sub Total by BU Type | | 280,000.00 | 22,522.00 | 251,503.79 | 251,503.79- | 28,496.21 | |
| | | | | Total by Grant Number | | 280,000.00 | 22,522.00 | 251,503.79 | 251,503.79- | 28,496.21 | |
| | 23300045 | | GX | UI26548XF0 | | 300,000.00 | 8,221.00 | 195,543.39 | 195,543.39- | 104,456.61 | |
| | | | | Sub Total by BU Type | | 300,000.00 | 8,221.00 | 195,543.39 | 195,543.39- | 104,456.61 | |
| | | | | Total by Grant Number | | 300,000.00 | 8,221.00 | 195,543.39 | 195,543.39- | 104,456.61 | |
| | 23300015 | | GX | UI26548XW0 | | 14,391,399.00 | 1,244,655.67 | 10,823,682.06 | 10,823,682.06- | 3,567,716.94 | 278,197.78 |
| | 23300075 | | GX | UI26548XW0 | | 25,555.00 | | | | 25,555.00 | |
| | | | | Sub Total by BU Type | | 14,416,954.00 | 1,244,655.67 | 10,823,682.06 | 10,823,682.06- | 3,593,271.94 | 278,197.78 |
| | | | | Total by Grant Number | | 14,416,954.00 | 1,244,655.67 | 10,823,682.06 | 10,823,682.06- | 3,593,271.94 | 278,197.78 |
| | 23300085 | | GX | UI27141XW0 | | 353,820.00 | 31,551.96 | 53,961.65 | 53,961.65- | 299,858.35 | |
| | | | | Sub Total by BU Type | | 353,820.00 | 31,551.96 | 53,961.65 | 53,961.65- | 299,858.35 | |
| | | | | Total by Grant Number | | 353,820.00 | 31,551.96 | 53,961.65 | 53,961.65- | 299,858.35 | |
| | 23300036 | | GX | UI279902U0 | | 91,000.00 | | | | 91,000.00 | |
| | | | | Sub Total by BU Type | | 91,000.00 | | | | 91,000.00 | |
| | | | | Total by Grant Number | | 91,000.00 | | | | 91,000.00 | |
| | 23300046 | | GX | UI279902V0 | | 70,000.00 | | | | 70,000.00 | |
| | | | | Sub Total by BU Type | | 70,000.00 | | | | 70,000.00 | |
| | | | | Total by Grant Number | | 70,000.00 | | | | 70,000.00 | |
| | 23207006 | | GY | VWE956011 | | 35,483.00 | | 47,761.97 | 47,761.97- | 12,278.97- | |

Grant/Project Status

Agency Number 023 DEPARTMENT OF LABOR

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 23208006 | | GY | VWE956011 | | 453,517.00 | | 403,738.80 | 403,738.80- | 49,778.20 | |
| | | | | Sub Total by BU Type | | 489,000.00 | | 451,500.77 | 451,500.77- | 37,499.23 | |
| | | | | Total by Grant Number | | 489,000.00 | | 451,500.77 | 451,500.77- | 37,499.23 | |
| | 23207007 | | GY | V2E956011 | | 31,540.00 | | 10,441.30 | 10,441.30- | 21,098.70 | |
| | 23208007 | | GY | V2E956011 | | 457,460.00 | | 458,423.02 | 458,423.02- | 963.02- | |
| | | | | Sub Total by BU Type | | 489,000.00 | | 468,864.32 | 468,864.32- | 20,135.68 | |
| | | | | Total by Grant Number | | 489,000.00 | | 468,864.32 | 468,864.32- | 20,135.68 | |
| | 23207008 | | GY | V3E956011 | | 38,453.00 | | 29,535.06 | 29,535.06- | 8,917.94 | |
| | 23208008 | | GY | V3E956011 | | 450,547.00 | | 368,400.74 | 368,400.74- | 82,146.26 | |
| | | | | Sub Total by BU Type | | 489,000.00 | | 397,935.80 | 397,935.80- | 91,064.20 | |
| | | | | Total by Grant Number | | 489,000.00 | | 397,935.80 | 397,935.80- | 91,064.20 | |
| | 23550002 | N | GY | WIA | | | | 31,844.57 | 31,844.57- | 31,844.57- | |
| | | | | Sub Total by BU Type | | | | 31,844.57 | 31,844.57- | 31,844.57- | |
| | | | | Total by Grant Number | | | | 31,844.57 | 31,844.57- | 31,844.57- | |
| | 23800003 | N | OT | WIA ADMIN | | | | 164,255.40 | 164,255.40- | 164,255.40- | |
| | | | | Sub Total by BU Type | | | | 164,255.40 | 164,255.40- | 164,255.40- | |
| | | | | Total by Grant Number | | | | 164,255.40 | 164,255.40- | 164,255.40- | |
| | 23818029 | | GY | WI13238JY | | 380,694.76 | | 403,006.49 | 403,006.49- | 22,311.73- | |
| | | | | Sub Total by BU Type | | 380,694.76 | | 403,006.49 | 403,006.49- | 22,311.73- | |
| | | | | Total by Grant Number | | 380,694.76 | | 403,006.49 | 403,006.49- | 22,311.73- | |
| | 23818004 | | GY | WI15564SN0 | | 467,451.00 | | 469,841.44 | 469,841.44- | 2,390.44- | |
| | | | | Sub Total by BU Type | | 467,451.00 | | 469,841.44 | 469,841.44- | 2,390.44- | |
| | | | | Total by Grant Number | | 467,451.00 | | 469,841.44 | 469,841.44- | 2,390.44- | |
| | 23160003 | N | OT | W9J18031 | | | | 143,544.28 | 143,544.28- | 143,544.28- | |
| | | | | Sub Total by BU Type | | | | 143,544.28 | 143,544.28- | 143,544.28- | |
| | | | | Total by Grant Number | | | | 143,544.28 | 143,544.28- | 143,544.28- | |
| | 23907003 | N | GX | W9J28046 | | 89,038.00 | | 13,870.37 | 13,870.37- | 75,167.63 | |
| | | | | Sub Total by BU Type | | 89,038.00 | | 13,870.37 | 13,870.37- | 75,167.63 | |
| | | | | Total by Grant Number | | 89,038.00 | | 13,870.37 | 13,870.37- | 75,167.63 | |
| | 23129003 | N | GY | W9J38031 | | | | 23,317.53 | 23,317.53- | 23,317.53- | |
| 23BLSP03 | 23121003 | N | GY | W9J38031 | | | | 80,446.50 | 80,446.50- | 80,446.50- | |
| 23BLSP03 | 23122003 | N | GY | W9J38031 | | | | 33,503.72 | 33,503.72- | 33,503.72- | |
| 23BLSP03 | 23123003 | N | GY | W9J38031 | | | | 49,615.47 | 49,615.47- | 49,615.47- | |
| 23BLSP03 | 23124003 | N | GY | W9J38031 | | | | 62,502.07 | 62,502.07- | 62,502.07- | |
| 23BLSP03 | 23125003 | N | GY | W9J38031 | | | | 6,772.07 | 6,772.07- | 6,772.07- | |
| | | | | Sub Total by BU Type | | | | 256,157.36 | 256,157.36- | 256,157.36- | |
| | | | | Total by Grant Number | | | | 256,157.36 | 256,157.36- | 256,157.36- | |
| | 23121004 | | GY | W9J48031 | | | | 151,101.55 | 151,101.55- | 151,101.55- | |
| | 23122004 | | GY | W9J48031 | | | | 115,244.96 | 115,244.96- | 115,244.96- | |
| | 23123004 | | GY | W9J48031 | | | | 152,276.19 | 152,276.19- | 152,276.19- | |
| | 23124004 | | GY | W9J48031 | | | | 139,583.67 | 139,583.67- | 139,583.67- | |
| | 23154004 | | GY | W9J48031 | | | | 35,367.19 | 35,367.19- | 35,367.19- | |

Grant/Project Status

Agency Number 023 DEPARTMENT OF LABOR As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | | | 593,573.56 | 593,573.56- | 593,573.56- | |
| | | | | Total by Grant Number | | | | 593,573.56 | 593,573.56- | 593,573.56- | |
| | 23902003 | | GS | X5665 600 80 60 | | | | 8,128.83 | 8,128.83- | 8,128.83- | |
| | | | | Sub Total by BU Type | | | | 8,128.83 | 8,128.83- | 8,128.83- | |
| | | | | Total by Grant Number | | | | 8,128.83 | 8,128.83- | 8,128.83- | |
| | 23556029 | N | GY | Y70 29 00 81-50 | | | | 278,135.74 | 278,135.74- | 278,135.74- | |
| | | | | Sub Total by BU Type | | | | 278,135.74 | 278,135.74- | 278,135.74- | |
| | | | | Total by Grant Number | | | | 278,135.74 | 278,135.74- | 278,135.74- | |
| | 23515W02 | N | GY | Y705 29 00 81-50 | | | | 25,179.63 | 25,179.63- | 25,179.63- | |
| | 23515W29 | N | GY | Y705 29 00 81-50 | | | | 14,141.21 | 14,141.21- | 14,141.21- | |
| | 23515002 | N | GY | Y705 29 00 81-50 | | | | 115,863.08 | 115,863.08- | 115,863.08- | |
| | 23515029 | N | GY | Y705 29 00 81-50 | | | | 70,590.69 | 70,590.69- | 70,590.69- | |
| | 23520W02 | N | GY | Y705 29 00 81-50 | | | | 3,994.70 | 3,994.70- | 3,994.70- | |
| | 23520W29 | N | GY | Y705 29 00 81-50 | | | | 4,358.09 | 4,358.09- | 4,358.09- | |
| | 23520002 | N | GY | Y705 29 00 81-50 | | | | 36,148.27 | 36,148.27- | 36,148.27- | |
| | 23520029 | N | GY | Y705 29 00 81-50 | | | | 10,210.06 | 10,210.06- | 10,210.06- | |
| | 23556002 | N | GY | Y705 29 00 81-50 | | | | 797,356.49 | 797,356.49- | 797,356.49- | |
| | 23805023 | N | GY | Y705 29 00 81-50 | | | | 63,651.09 | 63,651.09- | 63,651.09- | |
| | 23840002 | N | GY | Y705 29 00 81-50 | | | | 11,133.78 | 11,133.78- | 11,133.78- | |
| | 23841002 | N | GY | Y705 29 00 81-50 | | | | 478.90 | 478.90- | 478.90- | |
| | 23855002 | N | GY | Y705 29 00 81-50 | | | | 248,289.00 | 248,289.00- | 248,289.00- | |
| | 23856002 | N | GY | Y705 29 00 81-50 | | | | 159,704.00 | 159,704.00- | 159,704.00- | |
| | 23961002 | N | GY | Y705 29 00 81-50 | | | | 7,938.21 | 7,938.21- | 7,938.21- | |
| | | | | Sub Total by BU Type | | | | 1,569,037.20 | 1,569,037.20- | 1,569,037.20- | |
| | | | | Total by Grant Number | | | | 1,569,037.20 | 1,569,037.20- | 1,569,037.20- | |
| | 23700155 | | GX | 02300032015 | | 162,000.00 | 19,188.20 | 87,121.24 | 87,121.24- | 74,878.76 | 45,140.59 |
| | | | | Sub Total by BU Type | | 162,000.00 | 19,188.20 | 87,121.24 | 87,121.24- | 74,878.76 | 45,140.59 |
| | | | | Total by Grant Number | | 162,000.00 | 19,188.20 | 87,121.24 | 87,121.24- | 74,878.76 | 45,140.59 |
| | 23951G03 | N | GY | 07 95 TAT 01 | | | | 1,050.00 | 1,050.00- | 1,050.00- | |
| | 23951W03 | N | GY | 07 95 TAT 01 | | | | 50,747.55 | 50,747.55- | 50,747.55- | |
| | | | | Sub Total by BU Type | | | | 51,797.55 | 51,797.55- | 51,797.55- | |
| | | | | Total by Grant Number | | | | 51,797.55 | 51,797.55- | 51,797.55- | |
| | 23725004 | N | GX | 09UOH008325A | | 80,705.96 | | 80,705.96 | 80,705.96- | | |
| | 23725005 | K | GX | 09UOH008325A | | 81,336.55 | | 81,336.55 | 81,336.55- | | |
| | 23799999 | N | GX | 09UOH008325A | | 15,475.49 | | 15,475.49 | 15,475.49- | | |
| | | | | Sub Total by BU Type | | 177,518.00 | | 177,518.00 | 177,518.00- | | |
| | | | | Total by Grant Number | | 177,518.00 | | 177,518.00 | 177,518.00- | | |
| | 23CV0001 | N | GX | 090CCU709864 | | 293,326.33 | | 293,326.33 | 293,326.33- | | |
| | 23ZZ0009 | N | GX | 090CCU709864 | | 18,316.73 | | 18,316.73 | 18,316.73- | | |
| | 23725003 | N | GX | 090CCU709864 | | 44,541.72 | | 44,541.72 | 44,541.72- | | |
| | 23725039 | N | GX | 090CCU709864 | | 74,083.48 | | 74,083.48 | 74,083.48- | | |
| | 23805014 | K | GX | 090CCU709864 | | 309,469.22 | | 309,469.22 | 309,469.22- | | |

Agency Number 023 DEPARTMENT OF LABOR

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 23999997 | N | GX | 090CCU709864 | | 17,494.52 | | 17,494.52 | 17,494.52- | | |
| | | | | Sub Total by BU Type | | 757,232.00 | | 757,232.00 | 757,232.00- | | |
| | | | | Total by Grant Number | | 757,232.00 | | 757,232.00 | 757,232.00- | | |
| | 23121010 | | GY | 1210 | | 199,484.00 | | 192,189.90 | 192,189.90- | 7,294.10 | |
| | | | | Sub Total by BU Type | | 199,484.00 | | 192,189.90 | 192,189.90- | 7,294.10 | |
| | | | | Total by Grant Number | | 199,484.00 | | 192,189.90 | 192,189.90- | 7,294.10 | |
| | 23121005 | | GY | 1215 | | 232,352.00 | | 160,128.78 | 160,128.78- | 72,223.22 | |
| | | | | Sub Total by BU Type | | 232,352.00 | | 160,128.78 | 160,128.78- | 72,223.22 | |
| | | | | Total by Grant Number | | 232,352.00 | | 160,128.78 | 160,128.78- | 72,223.22 | |
| | 23121006 | | GY | 1216 | | 241,794.00 | | 196,982.38 | 196,982.38- | 44,811.62 | |
| | | | | Sub Total by BU Type | | 241,794.00 | | 196,982.38 | 196,982.38- | 44,811.62 | |
| | | | | Total by Grant Number | | 241,794.00 | | 196,982.38 | 196,982.38- | 44,811.62 | |
| | 23121007 | | GY | 1217 | | 216,978.00 | | 216,978.00 | 216,978.00- | | |
| | | | | Sub Total by BU Type | | 216,978.00 | | 216,978.00 | 216,978.00- | | |
| | | | | Total by Grant Number | | 216,978.00 | | 216,978.00 | 216,978.00- | | |
| | 23121008 | N | GY | 1218 | | 168,236.00 | | 154,292.51 | 154,292.51- | 13,943.49 | |
| | | | | Sub Total by BU Type | | 168,236.00 | | 154,292.51 | 154,292.51- | 13,943.49 | |
| | | | | Total by Grant Number | | 168,236.00 | | 154,292.51 | 154,292.51- | 13,943.49 | |
| | 23121009 | | GY | 1219 | | 182,455.00 | | 183,000.75 | 183,000.75- | 545.75- | |
| | | | | Sub Total by BU Type | | 182,455.00 | | 183,000.75 | 183,000.75- | 545.75- | |
| | | | | Total by Grant Number | | 182,455.00 | | 183,000.75 | 183,000.75- | 545.75- | |
| | 23122010 | | GX | 1220 | | 160,864.00 | | 133,226.84 | 133,226.84- | 27,637.16 | |
| | | | | Sub Total by BU Type | | 160,864.00 | | 133,226.84 | 133,226.84- | 27,637.16 | |
| | | | | Total by Grant Number | | 160,864.00 | | 133,226.84 | 133,226.84- | 27,637.16 | |
| | 23122005 | | GY | 1225 | | 149,597.00 | | 101,737.75 | 101,737.75- | 47,859.25 | |
| | | | | Sub Total by BU Type | | 149,597.00 | | 101,737.75 | 101,737.75- | 47,859.25 | |
| | | | | Total by Grant Number | | 149,597.00 | | 101,737.75 | 101,737.75- | 47,859.25 | |
| | 23122006 | | GY | 1226 | | 146,707.00 | | 118,617.34 | 118,617.34- | 28,089.66 | |
| | | | | Sub Total by BU Type | | 146,707.00 | | 118,617.34 | 118,617.34- | 28,089.66 | |
| | | | | Total by Grant Number | | 146,707.00 | | 118,617.34 | 118,617.34- | 28,089.66 | |
| | 23122007 | | GY | 1227 | | 145,711.00 | | 145,711.00 | 145,711.00- | | |
| | | | | Sub Total by BU Type | | 145,711.00 | | 145,711.00 | 145,711.00- | | |
| | | | | Total by Grant Number | | 145,711.00 | | 145,711.00 | 145,711.00- | | |
| | 23122008 | N | GY | 1228 | | 145,148.00 | | 144,003.73 | 144,003.73- | 1,144.27 | |
| | | | | Sub Total by BU Type | | 145,148.00 | | 144,003.73 | 144,003.73- | 1,144.27 | |
| | | | | Total by Grant Number | | 145,148.00 | | 144,003.73 | 144,003.73- | 1,144.27 | |
| | 23122009 | | GY | 1229 | | 144,710.00 | | 137,381.14 | 137,381.14- | 7,328.86 | |
| | | | | Sub Total by BU Type | | 144,710.00 | | 137,381.14 | 137,381.14- | 7,328.86 | |
| | | | | Total by Grant Number | | 144,710.00 | | 137,381.14 | 137,381.14- | 7,328.86 | |
| | 23123010 | | GX | 1230 | | 247,110.00 | | 215,281.53 | 215,281.53- | 31,828.47 | |
| | | | | Sub Total by BU Type | | 247,110.00 | | 215,281.53 | 215,281.53- | 31,828.47 | |
| | | | | Total by Grant Number | | 247,110.00 | | 215,281.53 | 215,281.53- | 31,828.47 | |
| | 23123005 | | GY | 1235 | | 199,485.00 | | 141,742.53 | 141,742.53- | 57,742.47 | |

Agency Number 023 DEPARTMENT OF LABOR

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Sub Total by BU Type | | 199,485.00 | | 141,742.53 | 141,742.53- | 57,742.47 | |
| | | | | | Total by Grant Number | | 199,485.00 | | 141,742.53 | 141,742.53- | 57,742.47 | |
| | 23123006 | | GY | 1236 | | | 205,323.00 | | 164,767.59 | 164,767.59- | 40,555.41 | |
| | | | | | Sub Total by BU Type | | 205,323.00 | | 164,767.59 | 164,767.59- | 40,555.41 | |
| | | | | | Total by Grant Number | | 205,323.00 | | 164,767.59 | 164,767.59- | 40,555.41 | |
| | 23123007 | | GY | 1237 | | | 214,667.00 | | 214,667.00 | 214,667.00- | | |
| | | | | | Sub Total by BU Type | | 214,667.00 | | 214,667.00 | 214,667.00- | | |
| | | | | | Total by Grant Number | | 214,667.00 | | 214,667.00 | 214,667.00- | | |
| | 23123008 | N | GY | 1238 | | | 208,858.00 | | 202,685.04 | 202,685.04- | 6,172.96 | |
| | | | | | Sub Total by BU Type | | 208,858.00 | | 202,685.04 | 202,685.04- | 6,172.96 | |
| | | | | | Total by Grant Number | | 208,858.00 | | 202,685.04 | 202,685.04- | 6,172.96 | |
| | 23123009 | | GY | 1239 | | | 230,863.00 | | 218,963.54 | 218,963.54- | 11,899.46 | |
| | | | | | Sub Total by BU Type | | 230,863.00 | | 218,963.54 | 218,963.54- | 11,899.46 | |
| | | | | | Total by Grant Number | | 230,863.00 | | 218,963.54 | 218,963.54- | 11,899.46 | |
| | 23124010 | | GY | 1240 | | | 247,693.00 | | 248,199.52 | 248,199.52- | 506.52- | |
| | | | | | Sub Total by BU Type | | 247,693.00 | | 248,199.52 | 248,199.52- | 506.52- | |
| | | | | | Total by Grant Number | | 247,693.00 | | 248,199.52 | 248,199.52- | 506.52- | |
| | 23124005 | | GY | 1245 | | | 241,433.00 | | 171,609.66 | 171,609.66- | 69,823.34 | |
| | | | | | Sub Total by BU Type | | 241,433.00 | | 171,609.66 | 171,609.66- | 69,823.34 | |
| | | | | | Total by Grant Number | | 241,433.00 | | 171,609.66 | 171,609.66- | 69,823.34 | |
| | 23124006 | | GY | 1246 | | | 247,780.00 | | 205,863.33 | 205,863.33- | 41,916.67 | |
| | | | | | Sub Total by BU Type | | 247,780.00 | | 205,863.33 | 205,863.33- | 41,916.67 | |
| | | | | | Total by Grant Number | | 247,780.00 | | 205,863.33 | 205,863.33- | 41,916.67 | |
| | 23124007 | | GY | 1247 | | | 250,808.00 | | 250,808.00 | 250,808.00- | | |
| | | | | | Sub Total by BU Type | | 250,808.00 | | 250,808.00 | 250,808.00- | | |
| | | | | | Total by Grant Number | | 250,808.00 | | 250,808.00 | 250,808.00- | | |
| | 23124008 | N | GY | 1248 | | | 262,305.00 | | 250,564.04 | 250,564.04- | 11,740.96 | |
| | | | | | Sub Total by BU Type | | 262,305.00 | | 250,564.04 | 250,564.04- | 11,740.96 | |
| | | | | | Total by Grant Number | | 262,305.00 | | 250,564.04 | 250,564.04- | 11,740.96 | |
| | 23124009 | | GY | 1249 | | | 240,023.00 | | 225,123.59 | 225,123.59- | 14,899.41 | |
| | | | | | Sub Total by BU Type | | 240,023.00 | | 225,123.59 | 225,123.59- | 14,899.41 | |
| | | | | | Total by Grant Number | | 240,023.00 | | 225,123.59 | 225,123.59- | 14,899.41 | |
| | 23125010 | | GY | 1250 | | | 30,843.75 | | 42,114.06 | 42,114.06- | 11,270.31- | |
| | | | | | Sub Total by BU Type | | 30,843.75 | | 42,114.06 | 42,114.06- | 11,270.31- | |
| | | | | | Total by Grant Number | | 30,843.75 | | 42,114.06 | 42,114.06- | 11,270.31- | |
| | 23125005 | | GY | 1255 | | | 35,696.00 | | 24,334.35 | 24,334.35- | 11,361.65 | |
| | | | | | Sub Total by BU Type | | 35,696.00 | | 24,334.35 | 24,334.35- | 11,361.65 | |
| | | | | | Total by Grant Number | | 35,696.00 | | 24,334.35 | 24,334.35- | 11,361.65 | |
| | 23125006 | | GY | 1256 | | | 36,139.00 | | 26,466.08 | 26,466.08- | 9,672.92 | |
| | | | | | Sub Total by BU Type | | 36,139.00 | | 26,466.08 | 26,466.08- | 9,672.92 | |
| | | | | | Total by Grant Number | | 36,139.00 | | 26,466.08 | 26,466.08- | 9,672.92 | |
| | 23125007 | | GY | 1257 | | | 36,590.00 | | 36,590.00 | 36,590.00- | | |
| | | | | | Sub Total by BU Type | | 36,590.00 | | 36,590.00 | 36,590.00- | | |

Agency Number 023 DEPARTMENT OF LABOR

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | 36,590.00 | | 36,590.00 | 36,590.00- | | |
| | 23125008 | N | GY | 1258 | | 37,951.00 | | 30,602.35 | 30,602.35- | 7,348.65 | |
| | | | | Sub Total by BU Type | | 37,951.00 | | 30,602.35 | 30,602.35- | 7,348.65 | |
| | | | | Total by Grant Number | | 37,951.00 | | 30,602.35 | 30,602.35- | 7,348.65 | |
| | 23125009 | | GY | 1259 | | 45,772.00 | | 37,353.50 | 37,353.50- | 8,418.50 | |
| | | | | Sub Total by BU Type | | 45,772.00 | | 37,353.50 | 37,353.50- | 8,418.50 | |
| | | | | Total by Grant Number | | 45,772.00 | | 37,353.50 | 37,353.50- | 8,418.50 | |
| | 23134010 | | GY | 1299 | | 5,000.00 | | 4,966.51 | 4,966.51- | 33.49 | |
| | | | | Sub Total by BU Type | | 5,000.00 | | 4,966.51 | 4,966.51- | 33.49 | |
| | | | | Total by Grant Number | | 5,000.00 | | 4,966.51 | 4,966.51- | 33.49 | |
| | 23133004 | N | GY | 1334 | | 50,307.30 | | 51,872.55 | 51,872.55- | 1,565.25- | |
| | | | | Sub Total by BU Type | | 50,307.30 | | 51,872.55 | 51,872.55- | 1,565.25- | |
| | | | | Total by Grant Number | | 50,307.30 | | 51,872.55 | 51,872.55- | 1,565.25- | |
| | 23134004 | | GY | 1344 | | 10,000.00 | | 10,170.02 | 10,170.02- | 170.02- | |
| | | | | Sub Total by BU Type | | 10,000.00 | | 10,170.02 | 10,170.02- | 170.02- | |
| | | | | Total by Grant Number | | 10,000.00 | | 10,170.02 | 10,170.02- | 170.02- | |
| | 23142005 | | GY | 1425 | | 30,000.00 | | 19,816.17 | 19,816.17- | 10,183.83 | |
| | | | | Sub Total by BU Type | | 30,000.00 | | 19,816.17 | 19,816.17- | 10,183.83 | |
| | | | | Total by Grant Number | | 30,000.00 | | 19,816.17 | 19,816.17- | 10,183.83 | |
| | 23870003 | N | GY | 2003IE251843 | | | | 17,441.23 | 17,441.23- | 17,441.23- | |
| | 23871003 | N | GY | 2003IE251843 | | | | 173,609.10 | 173,609.10- | 173,609.10- | |
| | | | | Sub Total by BU Type | | | | 191,050.33 | 191,050.33- | 191,050.33- | |
| | | | | Total by Grant Number | | | | 191,050.33 | 191,050.33- | 191,050.33- | |
| | 23870004 | N | GY | 2004IE251843 | | | | 8,525.86 | 8,525.86- | 8,525.86- | |
| | 23871004 | N | GY | 2004IE251843 | | | | 75,690.95 | 75,690.95- | 75,690.95- | |
| | | | | Sub Total by BU Type | | | | 84,216.81 | 84,216.81- | 84,216.81- | |
| | | | | Total by Grant Number | | | | 84,216.81 | 84,216.81- | 84,216.81- | |
| | 23210000 | | GB | 312102K000 | | | | 5,500.00 | 5,500.00- | 5,500.00- | |
| | | | | Sub Total by BU Type | | | | 5,500.00 | 5,500.00- | 5,500.00- | |
| | | | | Total by Grant Number | | | | 5,500.00 | 5,500.00- | 5,500.00- | |
| | 23400013 | | GX | 91213 | | 72,449.00 | | 71,727.53 | 71,727.53- | 721.47 | |
| | | | | Sub Total by BU Type | | 72,449.00 | | 71,727.53 | 71,727.53- | 721.47 | |
| | | | | Total by Grant Number | | 72,449.00 | | 71,727.53 | 71,727.53- | 721.47 | |
| | 23400014 | | GX | 91214 | | 73,354.00 | | 73,131.48 | 73,131.48- | 222.52 | |
| | | | | Sub Total by BU Type | | 73,354.00 | | 73,131.48 | 73,131.48- | 222.52 | |
| | | | | Total by Grant Number | | 73,354.00 | | 73,131.48 | 73,131.48- | 222.52 | |
| | 23400015 | | GX | 91215 | | 80,751.00 | 2,774.44 | 74,861.02 | 74,861.02- | 5,889.98 | 778.22 |
| | | | | Sub Total by BU Type | | 80,751.00 | 2,774.44 | 74,861.02 | 74,861.02- | 5,889.98 | 778.22 |
| | | | | Total by Grant Number | | 80,751.00 | 2,774.44 | 74,861.02 | 74,861.02- | 5,889.98 | 778.22 |
| | 23400016 | | GX | 91216 | | 15,011.56 | 2,767.63 | 2,767.63 | 2,767.63- | 12,243.93 | |
| | | | | Sub Total by BU Type | | 15,011.56 | 2,767.63 | 2,767.63 | 2,767.63- | 12,243.93 | |
| | | | | Total by Grant Number | | 15,011.56 | 2,767.63 | 2,767.63 | 2,767.63- | 12,243.93 | |
| | 23400023 | | GX | 91223 | | 160,727.00 | | 149,574.47 | 149,574.47- | 11,152.53 | |

Agency Number 023 DEPARTMENT OF LABOR

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Sub Total by BU Type | | 160,727.00 | | 149,574.47 | 149,574.47- | 11,152.53 | |
| | | | | | Total by Grant Number | | 160,727.00 | | 149,574.47 | 149,574.47- | 11,152.53 | |
| | 23400024 | | GX | 91224 | | | 175,075.00 | | 174,697.71 | 174,697.71- | 377.29 | |
| | | | | | Sub Total by BU Type | | 175,075.00 | | 174,697.71 | 174,697.71- | 377.29 | |
| | | | | | Total by Grant Number | | 175,075.00 | | 174,697.71 | 174,697.71- | 377.29 | |
| | 23400025 | | GX | 91225 | | | 167,636.00 | 857.47 | 164,451.16 | 164,451.16- | 3,184.84 | 2,102.17 |
| | | | | | Sub Total by BU Type | | 167,636.00 | 857.47 | 164,451.16 | 164,451.16- | 3,184.84 | 2,102.17 |
| | | | | | Total by Grant Number | | 167,636.00 | 857.47 | 164,451.16 | 164,451.16- | 3,184.84 | 2,102.17 |
| | 23400026 | | GX | 91226 | | | 34,303.47 | 4,952.69 | 4,952.69 | 4,952.69- | 29,350.78 | 57.23 |
| | | | | | Sub Total by BU Type | | 34,303.47 | 4,952.69 | 4,952.69 | 4,952.69- | 29,350.78 | 57.23 |
| | | | | | Total by Grant Number | | 34,303.47 | 4,952.69 | 4,952.69 | 4,952.69- | 29,350.78 | 57.23 |
| | 23400033 | | GX | 91233 | | | 245,253.00 | | 234,752.45 | 234,752.45- | 10,500.55 | |
| | | | | | Sub Total by BU Type | | 245,253.00 | | 234,752.45 | 234,752.45- | 10,500.55 | |
| | | | | | Total by Grant Number | | 245,253.00 | | 234,752.45 | 234,752.45- | 10,500.55 | |
| | 23400034 | | GX | 91234 | | | 239,191.00 | | 239,167.50 | 239,167.50- | 23.50 | |
| | | | | | Sub Total by BU Type | | 239,191.00 | | 239,167.50 | 239,167.50- | 23.50 | |
| | | | | | Total by Grant Number | | 239,191.00 | | 239,167.50 | 239,167.50- | 23.50 | |
| | 23400035 | | GX | 91235 | | | 252,446.00 | 6,725.18- | 245,368.36 | 245,368.36- | 7,077.64 | 2,837.40 |
| | | | | | Sub Total by BU Type | | 252,446.00 | 6,725.18- | 245,368.36 | 245,368.36- | 7,077.64 | 2,837.40 |
| | | | | | Total by Grant Number | | 252,446.00 | 6,725.18- | 245,368.36 | 245,368.36- | 7,077.64 | 2,837.40 |
| | 23400036 | | GX | 91236 | | | 49,168.06 | 8,496.86 | 8,496.86 | 8,496.86- | 40,671.20 | 38.18 |
| | | | | | Sub Total by BU Type | | 49,168.06 | 8,496.86 | 8,496.86 | 8,496.86- | 40,671.20 | 38.18 |
| | | | | | Total by Grant Number | | 49,168.06 | 8,496.86 | 8,496.86 | 8,496.86- | 40,671.20 | 38.18 |
| | 23400043 | | GX | 91243 | | | 268,223.00 | | 264,799.89 | 264,799.89- | 3,423.11 | |
| | | | | | Sub Total by BU Type | | 268,223.00 | | 264,799.89 | 264,799.89- | 3,423.11 | |
| | | | | | Total by Grant Number | | 268,223.00 | | 264,799.89 | 264,799.89- | 3,423.11 | |
| | 23400044 | | GX | 91244 | | | 257,803.00 | | 257,782.98 | 257,782.98- | 20.02 | |
| | | | | | Sub Total by BU Type | | 257,803.00 | | 257,782.98 | 257,782.98- | 20.02 | |
| | | | | | Total by Grant Number | | 257,803.00 | | 257,782.98 | 257,782.98- | 20.02 | |
| | 23400045 | | GX | 91245 | | | 254,380.00 | 11,611.46 | 250,306.21 | 250,306.21- | 4,073.79 | 2,887.66 |
| | | | | | Sub Total by BU Type | | 254,380.00 | 11,611.46 | 250,306.21 | 250,306.21- | 4,073.79 | 2,887.66 |
| | | | | | Total by Grant Number | | 254,380.00 | 11,611.46 | 250,306.21 | 250,306.21- | 4,073.79 | 2,887.66 |
| | 23400046 | | GX | 91246 | | | 47,935.93 | 8,995.29 | 8,995.29 | 8,995.29- | 38,940.64 | |
| | | | | | Sub Total by BU Type | | 47,935.93 | 8,995.29 | 8,995.29 | 8,995.29- | 38,940.64 | |
| | | | | | Total by Grant Number | | 47,935.93 | 8,995.29 | 8,995.29 | 8,995.29- | 38,940.64 | |
| | 23400053 | | GX | 91253 | | | 33,631.00 | | 33,408.08 | 33,408.08- | 222.92 | |
| | | | | | Sub Total by BU Type | | 33,631.00 | | 33,408.08 | 33,408.08- | 222.92 | |
| | | | | | Total by Grant Number | | 33,631.00 | | 33,408.08 | 33,408.08- | 222.92 | |
| | 23400063 | | GX | 91353 | | | 891.00 | | 891.00 | 891.00- | | |
| | 23400064 | | GX | 91353 | | | 14,109.00 | | 13,424.40 | 13,424.40- | 684.60 | |
| | | | | | Sub Total by BU Type | | 15,000.00 | | 14,315.40 | 14,315.40- | 684.60 | |
| | | | | | Total by Grant Number | | 15,000.00 | | 14,315.40 | 14,315.40- | 684.60 | |

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 24333011 | N | GX | CD-02-31-1 | | 118,800.00 | | 118,800.00 | 118,800.00- | | |
| | | | | Sub Total by BU Type | | 118,800.00 | | 118,800.00 | 118,800.00- | | |
| | 24333014 | | MT | CD-02-31-1 | | | | 3,645.08 | 3,645.08- | 3,645.08- | |
| | | | | Sub Total by BU Type | | | | 3,645.08 | 3,645.08- | 3,645.08- | |
| | | | | Total by Grant Number | | 118,800.00 | | 122,445.08 | 122,445.08- | 3,645.08- | |
| | 24333013 | N | GX | CD-03-31-1 | | 219,886.00 | | 219,886.00 | 219,886.00- | | |
| | | | | Sub Total by BU Type | | 219,886.00 | | 219,886.00 | 219,886.00- | | |
| | 24333017 | | MT | CD-03-31-1 | | | | 123,875.73 | 123,875.73- | 123,875.73- | |
| | | | | Sub Total by BU Type | | | | 123,875.73 | 123,875.73- | 123,875.73- | |
| | | | | Total by Grant Number | | 219,886.00 | | 343,761.73 | 343,761.73- | 123,875.73- | |
| | 24333019 | | GX | CD06(311) | | 215,650.00 | | 215,650.00 | 215,650.00- | | |
| | | | | Sub Total by BU Type | | 215,650.00 | | 215,650.00 | 215,650.00- | | |
| | | | | Total by Grant Number | | 215,650.00 | | 215,650.00 | 215,650.00- | | |
| | 24221023 | | GS | CVISN 12-CV-01 | | | | 80,200.00 | 80,200.00- | 80,200.00- | |
| | | | | Sub Total by BU Type | | | | 80,200.00 | 80,200.00- | 80,200.00- | |
| | | | | Total by Grant Number | | | | 80,200.00 | 80,200.00- | 80,200.00- | |
| | 24323019 | N | GX | DTNH22-04-H-05150 | | 125,000.00 | | 125,000.00 | 125,000.00- | | |
| | | | | Sub Total by BU Type | | 125,000.00 | | 125,000.00 | 125,000.00- | | |
| | | | | Total by Grant Number | | 125,000.00 | | 125,000.00 | 125,000.00- | | |
| | 24505005 | N | GP | FY04 OP CHALLENGE DONATION | | 18,000.00 | | 18,000.00 | 18,000.00- | | |
| | | | | Sub Total by BU Type | | 18,000.00 | | 18,000.00 | 18,000.00- | | |
| | | | | Total by Grant Number | | 18,000.00 | | 18,000.00 | 18,000.00- | | |
| | 24221022 | | GX | IT083101G00000 | | 307,600.00 | | 297,683.58 | 297,683.58- | 9,916.42 | |
| | | | | Sub Total by BU Type | | 307,600.00 | | 297,683.58 | 297,683.58- | 9,916.42 | |
| | | | | Total by Grant Number | | 307,600.00 | | 297,683.58 | 297,683.58- | 9,916.42 | |
| | 24333010 | N | GX | MC-02-31-2 | | 9,000.00 | | 9,000.00 | 9,000.00- | | |
| | | | | Sub Total by BU Type | | 9,000.00 | | 9,000.00 | 9,000.00- | | |
| | 24333016 | | MT | MC-02-31-2 | | | | 2,239.89 | 2,239.89- | 2,239.89- | |
| | | | | Sub Total by BU Type | | | | 2,239.89 | 2,239.89- | 2,239.89- | |
| | | | | Total by Grant Number | | 9,000.00 | | 11,239.89 | 11,239.89- | 2,239.89- | |
| | 24333012 | | GX | MC-02-31-3 | | 500,000.00 | | 500,000.00 | 500,000.00- | | |
| | | | | Sub Total by BU Type | | 500,000.00 | | 500,000.00 | 500,000.00- | | |
| | 24333015 | | MT | MC-02-31-3 | | | | 441,026.61 | 441,026.61- | 441,026.61- | |
| | | | | Sub Total by BU Type | | | | 441,026.61 | 441,026.61- | 441,026.61- | |
| | | | | Total by Grant Number | | 500,000.00 | | 941,026.61 | 941,026.61- | 441,026.61- | |
| | 24221020 | | GX | PZNE031 | | 290,500.00 | | 290,500.00 | 290,500.00- | | |
| | | | | Sub Total by BU Type | | 290,500.00 | | 290,500.00 | 290,500.00- | | |
| | | | | Total by Grant Number | | 290,500.00 | | 290,500.00 | 290,500.00- | | |
| | 24105000 | N | MT | 01-1 AND 02-1 | | | | 95,114.16 | 95,114.16- | 95,114.16- | |
| | | | | Sub Total by BU Type | | | | 95,114.16 | 95,114.16- | 95,114.16- | |
| | | | | Total by Grant Number | | | | 95,114.16 | 95,114.16- | 95,114.16- | |
| | 24ZZ0008 | N | GS | 02-NC-CVISN1 | | | | 32,160.95 | 32,160.95- | 32,160.95- | |
| | 24221008 | N | GS | 02-NC-CVISN1 | | | | 572,998.00 | 572,998.00- | 572,998.00- | |

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 24221009 | N | GS | 02-NC-CVISN1 | | | | 19,467.77 | 19,467.77- | 19,467.77- | |
| | 24221011 | N | GS | 02-NC-CVISN1 | | | | 32,799.50 | 32,799.50- | 32,799.50- | |
| | | | | Sub Total by BU Type | | | | 657,426.22 | 657,426.22- | 657,426.22- | |
| | | | | Total by Grant Number | | | | 657,426.22 | 657,426.22- | 657,426.22- | |
| | 24509003 | N | GX | 02-OJJDP-DIS | | 368,246.00 | | 350,847.62 | 350,847.62- | 17,398.38 | |
| | | | | Sub Total by BU Type | | 368,246.00 | | 350,847.62 | 350,847.62- | 17,398.38 | |
| | | | | Total by Grant Number | | 368,246.00 | | 350,847.62 | 350,847.62- | 17,398.38 | |
| | 24ZZ0010 | N | GY | 02-1 | | | | 728,532.99 | 728,532.99- | 728,532.99- | |
| | 24ZZ0011 | N | GY | 02-1 | | | | 71,891.28 | 71,891.28- | 71,891.28- | |
| | 24500003 | N | GY | 02-1 | | 200,000.00 | | 119,108.12 | 119,108.12- | 80,891.88 | |
| | | | | Sub Total by BU Type | | 200,000.00 | | 919,532.39 | 919,532.39- | 719,532.39- | |
| | 24500000 | N | MT | 02-1 | | 200,000.00 | | 24,025.58 | 24,025.58- | 175,974.42 | |
| | | | | Sub Total by BU Type | | 200,000.00 | | 24,025.58 | 24,025.58- | 175,974.42 | |
| | | | | Total by Grant Number | | 400,000.00 | | 943,557.97 | 943,557.97- | 543,557.97- | |
| | 24500008 | N | GX | 02-10 | | | | 7,179.31 | 7,179.31- | 7,179.31- | |
| | | | | Sub Total by BU Type | | | | 7,179.31 | 7,179.31- | 7,179.31- | |
| | | | | Total by Grant Number | | | | 7,179.31 | 7,179.31- | 7,179.31- | |
| | 24500009 | N | GX | 02-11 | | | | 20,748.55 | 20,748.55- | 20,748.55- | |
| | | | | Sub Total by BU Type | | | | 20,748.55 | 20,748.55- | 20,748.55- | |
| | | | | Total by Grant Number | | | | 20,748.55 | 20,748.55- | 20,748.55- | |
| | 24500010 | N | GX | 02-12 | | | | 126,999.60 | 126,999.60- | 126,999.60- | |
| | | | | Sub Total by BU Type | | | | 126,999.60 | 126,999.60- | 126,999.60- | |
| | | | | Total by Grant Number | | | | 126,999.60 | 126,999.60- | 126,999.60- | |
| | 24500029 | N | GX | 02-13 | | | | 54,084.02 | 54,084.02- | 54,084.02- | |
| | | | | Sub Total by BU Type | | | | 54,084.02 | 54,084.02- | 54,084.02- | |
| | | | | Total by Grant Number | | | | 54,084.02 | 54,084.02- | 54,084.02- | |
| | 24500011 | N | GX | 02-14 | | | | 23,862.42 | 23,862.42- | 23,862.42- | |
| | | | | Sub Total by BU Type | | | | 23,862.42 | 23,862.42- | 23,862.42- | |
| | | | | Total by Grant Number | | | | 23,862.42 | 23,862.42- | 23,862.42- | |
| | 24500012 | N | GX | 02-15 | | | | 44,797.80 | 44,797.80- | 44,797.80- | |
| | | | | Sub Total by BU Type | | | | 44,797.80 | 44,797.80- | 44,797.80- | |
| | | | | Total by Grant Number | | | | 44,797.80 | 44,797.80- | 44,797.80- | |
| | 24500030 | N | GX | 02-16 | | | | 74,424.61 | 74,424.61- | 74,424.61- | |
| | | | | Sub Total by BU Type | | | | 74,424.61 | 74,424.61- | 74,424.61- | |
| | | | | Total by Grant Number | | | | 74,424.61 | 74,424.61- | 74,424.61- | |
| | 24500031 | N | GX | 02-17 | | | | 51,832.89 | 51,832.89- | 51,832.89- | |
| | | | | Sub Total by BU Type | | | | 51,832.89 | 51,832.89- | 51,832.89- | |
| | | | | Total by Grant Number | | | | 51,832.89 | 51,832.89- | 51,832.89- | |
| | 24500013 | N | GX | 02-19 | | | | 63,868.20 | 63,868.20- | 63,868.20- | |
| | | | | Sub Total by BU Type | | | | 63,868.20 | 63,868.20- | 63,868.20- | |
| | | | | Total by Grant Number | | | | 63,868.20 | 63,868.20- | 63,868.20- | |
| | 24500004 | N | GX | 02-2 | | | | 2,250.00 | 2,250.00- | 2,250.00- | |
| | | | | Sub Total by BU Type | | | | 2,250.00 | 2,250.00- | 2,250.00- | |

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Total by Grant Number | | | | 2,250.00 | 2,250.00- | 2,250.00- | |
| | 24500014 | N | GX | 02-21 | | | | | 30,350.03 | 30,350.03- | 30,350.03- | |
| | | | | | Sub Total by BU Type | | | | 30,350.03 | 30,350.03- | 30,350.03- | |
| | | | | | Total by Grant Number | | | | 30,350.03 | 30,350.03- | 30,350.03- | |
| | 24500032 | N | GX | 02-22 | | | | | 14,326.00 | 14,326.00- | 14,326.00- | |
| | | | | | Sub Total by BU Type | | | | 14,326.00 | 14,326.00- | 14,326.00- | |
| | | | | | Total by Grant Number | | | | 14,326.00 | 14,326.00- | 14,326.00- | |
| | 24500015 | N | GX | 02-23 | | | | | 113,473.96 | 113,473.96- | 113,473.96- | |
| | | | | | Sub Total by BU Type | | | | 113,473.96 | 113,473.96- | 113,473.96- | |
| | | | | | Total by Grant Number | | | | 113,473.96 | 113,473.96- | 113,473.96- | |
| | 24500016 | N | GX | 02-24 | | | | | 17,322.10 | 17,322.10- | 17,322.10- | |
| | | | | | Sub Total by BU Type | | | | 17,322.10 | 17,322.10- | 17,322.10- | |
| | | | | | Total by Grant Number | | | | 17,322.10 | 17,322.10- | 17,322.10- | |
| | 24500017 | N | GX | 02-25 | | | | | 52,492.27 | 52,492.27- | 52,492.27- | |
| | | | | | Sub Total by BU Type | | | | 52,492.27 | 52,492.27- | 52,492.27- | |
| | | | | | Total by Grant Number | | | | 52,492.27 | 52,492.27- | 52,492.27- | |
| | 24500033 | N | GX | 02-26 | | | | | 43,214.01 | 43,214.01- | 43,214.01- | |
| | | | | | Sub Total by BU Type | | | | 43,214.01 | 43,214.01- | 43,214.01- | |
| | | | | | Total by Grant Number | | | | 43,214.01 | 43,214.01- | 43,214.01- | |
| | 24500018 | N | GX | 02-27 | | | | | 155,747.84 | 155,747.84- | 155,747.84- | |
| | | | | | Sub Total by BU Type | | | | 155,747.84 | 155,747.84- | 155,747.84- | |
| | | | | | Total by Grant Number | | | | 155,747.84 | 155,747.84- | 155,747.84- | |
| | 24500005 | N | GX | 02-3 | | | | | 39,196.57 | 39,196.57- | 39,196.57- | |
| | | | | | Sub Total by BU Type | | | | 39,196.57 | 39,196.57- | 39,196.57- | |
| | | | | | Total by Grant Number | | | | 39,196.57 | 39,196.57- | 39,196.57- | |
| | 24500019 | N | GX | 02-30 | | | | | 17,136.00 | 17,136.00- | 17,136.00- | |
| | | | | | Sub Total by BU Type | | | | 17,136.00 | 17,136.00- | 17,136.00- | |
| | | | | | Total by Grant Number | | | | 17,136.00 | 17,136.00- | 17,136.00- | |
| | 24500020 | N | GX | 02-31 | | | | | 2,950.19 | 2,950.19- | 2,950.19- | |
| | | | | | Sub Total by BU Type | | | | 2,950.19 | 2,950.19- | 2,950.19- | |
| | | | | | Total by Grant Number | | | | 2,950.19 | 2,950.19- | 2,950.19- | |
| | 24500021 | N | GX | 02-32 | | | | | 9,302.17 | 9,302.17- | 9,302.17- | |
| | | | | | Sub Total by BU Type | | | | 9,302.17 | 9,302.17- | 9,302.17- | |
| | | | | | Total by Grant Number | | | | 9,302.17 | 9,302.17- | 9,302.17- | |
| | 24500022 | N | GX | 02-33 | | | | | 32,623.49 | 32,623.49- | 32,623.49- | |
| | | | | | Sub Total by BU Type | | | | 32,623.49 | 32,623.49- | 32,623.49- | |
| | | | | | Total by Grant Number | | | | 32,623.49 | 32,623.49- | 32,623.49- | |
| | 24500023 | N | GX | 02-34 | | | | | 75,098.06 | 75,098.06- | 75,098.06- | |
| | | | | | Sub Total by BU Type | | | | 75,098.06 | 75,098.06- | 75,098.06- | |
| | | | | | Total by Grant Number | | | | 75,098.06 | 75,098.06- | 75,098.06- | |
| | 24500024 | N | GX | 02-35 | | | | | 2,696.98 | 2,696.98- | 2,696.98- | |
| | | | | | Sub Total by BU Type | | | | 2,696.98 | 2,696.98- | 2,696.98- | |
| | | | | | Total by Grant Number | | | | 2,696.98 | 2,696.98- | 2,696.98- | |

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 24500034 | N | GX | 02-36 | | | | 8,000.00 | 8,000.00- | 8,000.00- | |
| | | | | Sub Total by BU Type | | | | 8,000.00 | 8,000.00- | 8,000.00- | |
| | | | | Total by Grant Number | | | | 8,000.00 | 8,000.00- | 8,000.00- | |
| | 24500006 | N | GX | 02-4 | | | | 64,511.28 | 64,511.28- | 64,511.28- | |
| | | | | Sub Total by BU Type | | | | 64,511.28 | 64,511.28- | 64,511.28- | |
| | | | | Total by Grant Number | | | | 64,511.28 | 64,511.28- | 64,511.28- | |
| | 24500025 | N | GX | 02-5 | | | | 50,034.00 | 50,034.00- | 50,034.00- | |
| | | | | Sub Total by BU Type | | | | 50,034.00 | 50,034.00- | 50,034.00- | |
| | | | | Total by Grant Number | | | | 50,034.00 | 50,034.00- | 50,034.00- | |
| | 24500026 | N | GX | 02-6 | | | | 9,641.00 | 9,641.00- | 9,641.00- | |
| | | | | Sub Total by BU Type | | | | 9,641.00 | 9,641.00- | 9,641.00- | |
| | | | | Total by Grant Number | | | | 9,641.00 | 9,641.00- | 9,641.00- | |
| | 24500027 | N | GX | 02-7 | | | | 8,748.00 | 8,748.00- | 8,748.00- | |
| | | | | Sub Total by BU Type | | | | 8,748.00 | 8,748.00- | 8,748.00- | |
| | | | | Total by Grant Number | | | | 8,748.00 | 8,748.00- | 8,748.00- | |
| | 24500028 | N | GX | 02-8 | | | | 52,384.63 | 52,384.63- | 52,384.63- | |
| | | | | Sub Total by BU Type | | | | 52,384.63 | 52,384.63- | 52,384.63- | |
| | | | | Total by Grant Number | | | | 52,384.63 | 52,384.63- | 52,384.63- | |
| | 24500007 | N | GX | 02-9 | | | | 49,957.59 | 49,957.59- | 49,957.59- | |
| | | | | Sub Total by BU Type | | | | 49,957.59 | 49,957.59- | 49,957.59- | |
| | | | | Total by Grant Number | | | | 49,957.59 | 49,957.59- | 49,957.59- | |
| | 24500072 | N | GX | 03-1 | | 103,063.82 | | 90,741.51 | 90,741.51- | 12,322.31 | |
| | | | | Sub Total by BU Type | | 103,063.82 | | 90,741.51 | 90,741.51- | 12,322.31 | |
| | 24105003 | N | MT | 03-1 | | | | 25,368.89 | 25,368.89- | 25,368.89- | |
| | 24500071 | N | MT | 03-1 | | 92,792.53 | | 70,929.19 | 70,929.19- | 21,863.34 | |
| | | | | Sub Total by BU Type | | 92,792.53 | | 96,298.08 | 96,298.08- | 3,505.55- | |
| | | | | Total by Grant Number | | 195,856.35 | | 187,039.59 | 187,039.59- | 8,816.76 | |
| | 24500077 | N | GX | 03-10 | | 44,261.54 | | 9,140.12 | 9,140.12- | 35,121.42 | |
| | | | | Sub Total by BU Type | | 44,261.54 | | 9,140.12 | 9,140.12- | 35,121.42 | |
| | | | | Total by Grant Number | | 44,261.54 | | 9,140.12 | 9,140.12- | 35,121.42 | |
| | 24500078 | N | GX | 03-11 | | 27,751.44 | | 19,051.49 | 19,051.49- | 8,699.95 | |
| | | | | Sub Total by BU Type | | 27,751.44 | | 19,051.49 | 19,051.49- | 8,699.95 | |
| | | | | Total by Grant Number | | 27,751.44 | | 19,051.49 | 19,051.49- | 8,699.95 | |
| | 24500079 | N | GX | 03-12 | | 327,826.62 | | 237,946.45 | 237,946.45- | 89,880.17 | |
| | | | | Sub Total by BU Type | | 327,826.62 | | 237,946.45 | 237,946.45- | 89,880.17 | |
| | | | | Total by Grant Number | | 327,826.62 | | 237,946.45 | 237,946.45- | 89,880.17 | |
| | 24501024 | N | GX | 03-13 | | 20,056.13 | | 20,056.13 | 20,056.13- | | |
| | | | | Sub Total by BU Type | | 20,056.13 | | 20,056.13 | 20,056.13- | | |
| | | | | Total by Grant Number | | 20,056.13 | | 20,056.13 | 20,056.13- | | |
| | 24500080 | N | GX | 03-14 | | 26,714.26 | | 11,139.06 | 11,139.06- | 15,575.20 | |
| | | | | Sub Total by BU Type | | 26,714.26 | | 11,139.06 | 11,139.06- | 15,575.20 | |
| | | | | Total by Grant Number | | 26,714.26 | | 11,139.06 | 11,139.06- | 15,575.20 | |
| | 24500081 | N | GX | 03-15 | | 45,000.00 | | 45,000.00 | 45,000.00- | | |

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Sub Total by BU Type | | 45,000.00 | | 45,000.00 | 45,000.00- | | |
| | | | | | Total by Grant Number | | 45,000.00 | | 45,000.00 | 45,000.00- | | |
| | 24501025 | N | GX | 03-16 | | | 28,787.20 | | 28,787.20 | 28,787.20- | | |
| | | | | | Sub Total by BU Type | | 28,787.20 | | 28,787.20 | 28,787.20- | | |
| | | | | | Total by Grant Number | | 28,787.20 | | 28,787.20 | 28,787.20- | | |
| | 24501026 | N | GX | 03-17 | | | 30,852.00 | | 8,669.23 | 8,669.23- | 22,182.77 | |
| | | | | | Sub Total by BU Type | | 30,852.00 | | 8,669.23 | 8,669.23- | 22,182.77 | |
| | | | | | Total by Grant Number | | 30,852.00 | | 8,669.23 | 8,669.23- | 22,182.77 | |
| | 24501030 | N | GX | 03-18 | | | 12,850.07 | | 12,850.07 | 12,850.07- | | |
| | | | | | Sub Total by BU Type | | 12,850.07 | | 12,850.07 | 12,850.07- | | |
| | | | | | Total by Grant Number | | 12,850.07 | | 12,850.07 | 12,850.07- | | |
| | 24500082 | N | GX | 03-19 | | | 98,643.09 | | 47,759.82 | 47,759.82- | 50,883.27 | |
| | | | | | Sub Total by BU Type | | 98,643.09 | | 47,759.82 | 47,759.82- | 50,883.27 | |
| | | | | | Total by Grant Number | | 98,643.09 | | 47,759.82 | 47,759.82- | 50,883.27 | |
| | 24500073 | N | GX | 03-2 | | | 6,500.00 | | 1,700.00 | 1,700.00- | 4,800.00 | |
| | | | | | Sub Total by BU Type | | 6,500.00 | | 1,700.00 | 1,700.00- | 4,800.00 | |
| | | | | | Total by Grant Number | | 6,500.00 | | 1,700.00 | 1,700.00- | 4,800.00 | |
| | 24500083 | N | GX | 03-21 | | | 43,684.42 | | 30,475.11 | 30,475.11- | 13,209.31 | |
| | | | | | Sub Total by BU Type | | 43,684.42 | | 30,475.11 | 30,475.11- | 13,209.31 | |
| | | | | | Total by Grant Number | | 43,684.42 | | 30,475.11 | 30,475.11- | 13,209.31 | |
| | 24500084 | N | GX | 03-23 | | | 98,584.42 | | 67,838.50 | 67,838.50- | 30,745.92 | |
| | | | | | Sub Total by BU Type | | 98,584.42 | | 67,838.50 | 67,838.50- | 30,745.92 | |
| | | | | | Total by Grant Number | | 98,584.42 | | 67,838.50 | 67,838.50- | 30,745.92 | |
| | 24500085 | N | GX | 03-24 | | | 44,996.99 | | 11,878.90 | 11,878.90- | 33,118.09 | |
| | | | | | Sub Total by BU Type | | 44,996.99 | | 11,878.90 | 11,878.90- | 33,118.09 | |
| | | | | | Total by Grant Number | | 44,996.99 | | 11,878.90 | 11,878.90- | 33,118.09 | |
| | 24500086 | N | GX | 03-25 | | | 60,340.13 | | 33,551.69 | 33,551.69- | 26,788.44 | |
| | | | | | Sub Total by BU Type | | 60,340.13 | | 33,551.69 | 33,551.69- | 26,788.44 | |
| | | | | | Total by Grant Number | | 60,340.13 | | 33,551.69 | 33,551.69- | 26,788.44 | |
| | 24501027 | N | GX | 03-26 | | | 43,551.41 | | 37,090.19 | 37,090.19- | 6,461.22 | |
| | | | | | Sub Total by BU Type | | 43,551.41 | | 37,090.19 | 37,090.19- | 6,461.22 | |
| | | | | | Total by Grant Number | | 43,551.41 | | 37,090.19 | 37,090.19- | 6,461.22 | |
| | 24500087 | N | GX | 03-27 | | | 105,931.75 | | 65,825.44 | 65,825.44- | 40,106.31 | |
| | | | | | Sub Total by BU Type | | 105,931.75 | | 65,825.44 | 65,825.44- | 40,106.31 | |
| | | | | | Total by Grant Number | | 105,931.75 | | 65,825.44 | 65,825.44- | 40,106.31 | |
| | 24500074 | N | GX | 03-3 | | | 42,155.33 | | 37,818.54 | 37,818.54- | 4,336.79 | |
| | | | | | Sub Total by BU Type | | 42,155.33 | | 37,818.54 | 37,818.54- | 4,336.79 | |
| | | | | | Total by Grant Number | | 42,155.33 | | 37,818.54 | 37,818.54- | 4,336.79 | |
| | 24500088 | N | GX | 03-30 | | | 25,000.00 | | 8,045.68 | 8,045.68- | 16,954.32 | |
| | | | | | Sub Total by BU Type | | 25,000.00 | | 8,045.68 | 8,045.68- | 16,954.32 | |
| | | | | | Total by Grant Number | | 25,000.00 | | 8,045.68 | 8,045.68- | 16,954.32 | |
| | 24500089 | N | GX | 03-31 | | | 19,867.41 | | 636.15 | 636.15- | 19,231.26 | |
| | | | | | Sub Total by BU Type | | 19,867.41 | | 636.15 | 636.15- | 19,231.26 | |

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Total by Grant Number | | 19,867.41 | | 636.15 | 636.15- | 19,231.26 | |
| | 24500090 | N | GX | 03-32 | | | 22,115.15 | | 7,101.55 | 7,101.55- | 15,013.60 | |
| | | | | | Sub Total by BU Type | | 22,115.15 | | 7,101.55 | 7,101.55- | 15,013.60 | |
| | | | | | Total by Grant Number | | 22,115.15 | | 7,101.55 | 7,101.55- | 15,013.60 | |
| | 24500091 | N | GX | 03-33 | | | 63,061.99 | | 53,698.87 | 53,698.87- | 9,363.12 | |
| | | | | | Sub Total by BU Type | | 63,061.99 | | 53,698.87 | 53,698.87- | 9,363.12 | |
| | | | | | Total by Grant Number | | 63,061.99 | | 53,698.87 | 53,698.87- | 9,363.12 | |
| | 24500092 | N | GX | 03-34 | | | 164,281.00 | | 97,483.70 | 97,483.70- | 66,797.30 | |
| | | | | | Sub Total by BU Type | | 164,281.00 | | 97,483.70 | 97,483.70- | 66,797.30 | |
| | | | | | Total by Grant Number | | 164,281.00 | | 97,483.70 | 97,483.70- | 66,797.30 | |
| | 24500093 | N | GX | 03-35 | | | 16,375.08 | | 277.14 | 277.14- | 16,097.94 | |
| | | | | | Sub Total by BU Type | | 16,375.08 | | 277.14 | 277.14- | 16,097.94 | |
| | | | | | Total by Grant Number | | 16,375.08 | | 277.14 | 277.14- | 16,097.94 | |
| | 24501028 | N | GX | 03-37 | | | 29,150.00 | | 29,150.00 | 29,150.00- | | |
| | | | | | Sub Total by BU Type | | 29,150.00 | | 29,150.00 | 29,150.00- | | |
| | | | | | Total by Grant Number | | 29,150.00 | | 29,150.00 | 29,150.00- | | |
| | 24500094 | N | GX | 03-38 | | | 62,853.62 | | 25,533.57 | 25,533.57- | 37,320.05 | |
| | | | | | Sub Total by BU Type | | 62,853.62 | | 25,533.57 | 25,533.57- | 37,320.05 | |
| | | | | | Total by Grant Number | | 62,853.62 | | 25,533.57 | 25,533.57- | 37,320.05 | |
| | 24501029 | N | GX | 03-39 | | | 17,268.00 | | | | 17,268.00 | |
| | | | | | Sub Total by BU Type | | 17,268.00 | | | | 17,268.00 | |
| | | | | | Total by Grant Number | | 17,268.00 | | | | 17,268.00 | |
| | 24500075 | N | GX | 03-4 | | | 256,235.17 | | 215,672.86 | 215,672.86- | 40,562.31 | |
| | | | | | Sub Total by BU Type | | 256,235.17 | | 215,672.86 | 215,672.86- | 40,562.31 | |
| | | | | | Total by Grant Number | | 256,235.17 | | 215,672.86 | 215,672.86- | 40,562.31 | |
| | 24501032 | N | GX | 03-41 | | | 4,740.00 | | 3,668.54 | 3,668.54- | 1,071.46 | |
| | | | | | Sub Total by BU Type | | 4,740.00 | | 3,668.54 | 3,668.54- | 1,071.46 | |
| | | | | | Total by Grant Number | | 4,740.00 | | 3,668.54 | 3,668.54- | 1,071.46 | |
| | 24501021 | N | GX | 03-6 | | | 4,909.70 | | 4,909.70 | 4,909.70- | | |
| | | | | | Sub Total by BU Type | | 4,909.70 | | 4,909.70 | 4,909.70- | | |
| | | | | | Total by Grant Number | | 4,909.70 | | 4,909.70 | 4,909.70- | | |
| | 24501022 | N | GX | 03-7 | | | 3,986.10 | | 3,986.10 | 3,986.10- | | |
| | | | | | Sub Total by BU Type | | 3,986.10 | | 3,986.10 | 3,986.10- | | |
| | | | | | Total by Grant Number | | 3,986.10 | | 3,986.10 | 3,986.10- | | |
| | 24501023 | N | GX | 03-8 | | | 27,712.18 | | 27,712.18 | 27,712.18- | | |
| | | | | | Sub Total by BU Type | | 27,712.18 | | 27,712.18 | 27,712.18- | | |
| | | | | | Total by Grant Number | | 27,712.18 | | 27,712.18 | 27,712.18- | | |
| | 24500076 | N | GX | 03-9 | | | 44,118.16 | | 37,840.87 | 37,840.87- | 6,277.29 | |
| | | | | | Sub Total by BU Type | | 44,118.16 | | 37,840.87 | 37,840.87- | 6,277.29 | |
| | | | | | Total by Grant Number | | 44,118.16 | | 37,840.87 | 37,840.87- | 6,277.29 | |
| | 24500097 | N | GX | 04-1 | | | 138,850.00 | | 129,086.03 | 129,086.03- | 9,763.97 | |
| | | | | | Sub Total by BU Type | | 138,850.00 | | 129,086.03 | 129,086.03- | 9,763.97 | |
| | 24105004 | N | MT | 04-1 | | | | | 34,771.75 | 34,771.75- | 34,771.75- | |

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 24500096 | N | MT | 04-1 | | | | | 95,459.87 | 95,459.87- | 95,459.87- | |
| | | | | | Sub Total by BU Type | | | | 130,231.62 | 130,231.62- | 130,231.62- | |
| | | | | | Total by Grant Number | | 138,850.00 | | 259,317.65 | 259,317.65- | 120,467.65- | |
| | 24500102 | N | GX | 04-10 | | | 16,000.00 | | 10,417.70 | 10,417.70- | 5,582.30 | |
| | | | | | Sub Total by BU Type | | 16,000.00 | | 10,417.70 | 10,417.70- | 5,582.30 | |
| | | | | | Total by Grant Number | | 16,000.00 | | 10,417.70 | 10,417.70- | 5,582.30 | |
| | 24500103 | N | GX | 04-11 | | | 41,454.00 | | 35,024.09 | 35,024.09- | 6,429.91 | |
| | | | | | Sub Total by BU Type | | 41,454.00 | | 35,024.09 | 35,024.09- | 6,429.91 | |
| | | | | | Total by Grant Number | | 41,454.00 | | 35,024.09 | 35,024.09- | 6,429.91 | |
| | 24500104 | N | GX | 04-12 | | | 510,000.00 | | 453,944.43 | 453,944.43- | 56,055.57 | |
| | | | | | Sub Total by BU Type | | 510,000.00 | | 453,944.43 | 453,944.43- | 56,055.57 | |
| | | | | | Total by Grant Number | | 510,000.00 | | 453,944.43 | 453,944.43- | 56,055.57 | |
| | 24501038 | N | GX | 04-13 | | | 20,369.00 | | 20,369.00 | 20,369.00- | | |
| | | | | | Sub Total by BU Type | | 20,369.00 | | 20,369.00 | 20,369.00- | | |
| | | | | | Total by Grant Number | | 20,369.00 | | 20,369.00 | 20,369.00- | | |
| | 24500105 | N | GX | 04-14 | | | 17,000.00 | | 16,917.44 | 16,917.44- | 82.56 | |
| | | | | | Sub Total by BU Type | | 17,000.00 | | 16,917.44 | 16,917.44- | 82.56 | |
| | | | | | Total by Grant Number | | 17,000.00 | | 16,917.44 | 16,917.44- | 82.56 | |
| | 24500106 | N | GX | 04-15 | | | 45,000.00 | | 43,700.24 | 43,700.24- | 1,299.76 | |
| | | | | | Sub Total by BU Type | | 45,000.00 | | 43,700.24 | 43,700.24- | 1,299.76 | |
| | | | | | Total by Grant Number | | 45,000.00 | | 43,700.24 | 43,700.24- | 1,299.76 | |
| | 24501039 | N | GX | 04-16 | | | 26,757.00 | | 26,757.00 | 26,757.00- | | |
| | | | | | Sub Total by BU Type | | 26,757.00 | | 26,757.00 | 26,757.00- | | |
| | | | | | Total by Grant Number | | 26,757.00 | | 26,757.00 | 26,757.00- | | |
| | 24501040 | N | GX | 04-17 | | | 5,153.00 | | 2,347.89 | 2,347.89- | 2,805.11 | |
| | | | | | Sub Total by BU Type | | 5,153.00 | | 2,347.89 | 2,347.89- | 2,805.11 | |
| | | | | | Total by Grant Number | | 5,153.00 | | 2,347.89 | 2,347.89- | 2,805.11 | |
| | 24501041 | N | GX | 04-18 | | | 17,267.93 | | 17,267.93 | 17,267.93- | | |
| | | | | | Sub Total by BU Type | | 17,267.93 | | 17,267.93 | 17,267.93- | | |
| | | | | | Total by Grant Number | | 17,267.93 | | 17,267.93 | 17,267.93- | | |
| | 24500107 | N | GX | 04-19 | | | 59,000.00 | | 55,029.15 | 55,029.15- | 3,970.85 | |
| | | | | | Sub Total by BU Type | | 59,000.00 | | 55,029.15 | 55,029.15- | 3,970.85 | |
| | | | | | Total by Grant Number | | 59,000.00 | | 55,029.15 | 55,029.15- | 3,970.85 | |
| | 24500098 | N | GX | 04-2 | | | 2,650.00 | | 2,350.00 | 2,350.00- | 300.00 | |
| | | | | | Sub Total by BU Type | | 2,650.00 | | 2,350.00 | 2,350.00- | 300.00 | |
| | | | | | Total by Grant Number | | 2,650.00 | | 2,350.00 | 2,350.00- | 300.00 | |
| | 24500108 | N | GX | 04-21 | | | 45,000.00 | | 40,785.80 | 40,785.80- | 4,214.20 | |
| | | | | | Sub Total by BU Type | | 45,000.00 | | 40,785.80 | 40,785.80- | 4,214.20 | |
| | | | | | Total by Grant Number | | 45,000.00 | | 40,785.80 | 40,785.80- | 4,214.20 | |
| | 24500109 | N | GX | 04-23 | | | 110,000.00 | | 104,872.34 | 104,872.34- | 5,127.66 | |
| | | | | | Sub Total by BU Type | | 110,000.00 | | 104,872.34 | 104,872.34- | 5,127.66 | |
| | | | | | Total by Grant Number | | 110,000.00 | | 104,872.34 | 104,872.34- | 5,127.66 | |
| | 24500110 | N | GX | 04-24 | | | 21,000.00 | | 12,746.15 | 12,746.15- | 8,253.85 | |

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Sub Total by BU Type | | 21,000.00 | | 12,746.15 | 12,746.15- | 8,253.85 | |
| | | | | | Total by Grant Number | | 21,000.00 | | 12,746.15 | 12,746.15- | 8,253.85 | |
| | 24500111 | N | GX | 04-25 | | | 75,000.00 | | 56,246.36 | 56,246.36- | 18,753.64 | |
| | | | | | Sub Total by BU Type | | 75,000.00 | | 56,246.36 | 56,246.36- | 18,753.64 | |
| | | | | | Total by Grant Number | | 75,000.00 | | 56,246.36 | 56,246.36- | 18,753.64 | |
| | 24501042 | N | GX | 04-26 | | | 53,500.00 | | 51,654.71 | 51,654.71- | 1,845.29 | |
| | | | | | Sub Total by BU Type | | 53,500.00 | | 51,654.71 | 51,654.71- | 1,845.29 | |
| | | | | | Total by Grant Number | | 53,500.00 | | 51,654.71 | 51,654.71- | 1,845.29 | |
| | 24500112 | N | GX | 04-27 | | | 170,000.00 | | 139,569.59 | 139,569.59- | 30,430.41 | |
| | | | | | Sub Total by BU Type | | 170,000.00 | | 139,569.59 | 139,569.59- | 30,430.41 | |
| | | | | | Total by Grant Number | | 170,000.00 | | 139,569.59 | 139,569.59- | 30,430.41 | |
| | 24500099 | N | GX | 04-3 | | | 50,000.00 | | 47,181.79 | 47,181.79- | 2,818.21 | |
| | | | | | Sub Total by BU Type | | 50,000.00 | | 47,181.79 | 47,181.79- | 2,818.21 | |
| | | | | | Total by Grant Number | | 50,000.00 | | 47,181.79 | 47,181.79- | 2,818.21 | |
| | 24500113 | N | GX | 04-30 | | | 8,000.00 | | 7,455.95 | 7,455.95- | 544.05 | |
| | | | | | Sub Total by BU Type | | 8,000.00 | | 7,455.95 | 7,455.95- | 544.05 | |
| | | | | | Total by Grant Number | | 8,000.00 | | 7,455.95 | 7,455.95- | 544.05 | |
| | 24500114 | N | GX | 04-31 | | | 3,000.00 | | 1,118.82 | 1,118.82- | 1,881.18 | |
| | | | | | Sub Total by BU Type | | 3,000.00 | | 1,118.82 | 1,118.82- | 1,881.18 | |
| | | | | | Total by Grant Number | | 3,000.00 | | 1,118.82 | 1,118.82- | 1,881.18 | |
| | 24500115 | N | GX | 04-32 | | | 9,000.00 | | 8,099.11 | 8,099.11- | 900.89 | |
| | | | | | Sub Total by BU Type | | 9,000.00 | | 8,099.11 | 8,099.11- | 900.89 | |
| | | | | | Total by Grant Number | | 9,000.00 | | 8,099.11 | 8,099.11- | 900.89 | |
| | 24500116 | N | GX | 04-33 | | | 80,000.00 | | 67,798.37 | 67,798.37- | 12,201.63 | |
| | | | | | Sub Total by BU Type | | 80,000.00 | | 67,798.37 | 67,798.37- | 12,201.63 | |
| | | | | | Total by Grant Number | | 80,000.00 | | 67,798.37 | 67,798.37- | 12,201.63 | |
| | 24500117 | N | GX | 04-34 | | | 80,000.00 | | 75,638.00 | 75,638.00- | 4,362.00 | |
| | | | | | Sub Total by BU Type | | 80,000.00 | | 75,638.00 | 75,638.00- | 4,362.00 | |
| | | | | | Total by Grant Number | | 80,000.00 | | 75,638.00 | 75,638.00- | 4,362.00 | |
| | 24500118 | N | GX | 04-35 | | | 3,000.00 | | 321.55 | 321.55- | 2,678.45 | |
| | | | | | Sub Total by BU Type | | 3,000.00 | | 321.55 | 321.55- | 2,678.45 | |
| | | | | | Total by Grant Number | | 3,000.00 | | 321.55 | 321.55- | 2,678.45 | |
| | 24500119 | N | GX | 04-38 | | | 100,000.00 | | 87,335.15 | 87,335.15- | 12,664.85 | |
| | | | | | Sub Total by BU Type | | 100,000.00 | | 87,335.15 | 87,335.15- | 12,664.85 | |
| | | | | | Total by Grant Number | | 100,000.00 | | 87,335.15 | 87,335.15- | 12,664.85 | |
| | 24501043 | N | GX | 04-39 | | | 55,210.00 | | 43,691.00 | 43,691.00- | 11,519.00 | |
| | | | | | Sub Total by BU Type | | 55,210.00 | | 43,691.00 | 43,691.00- | 11,519.00 | |
| | | | | | Total by Grant Number | | 55,210.00 | | 43,691.00 | 43,691.00- | 11,519.00 | |
| | 24500100 | N | GX | 04-4 | | | 63,000.00 | | 58,405.59 | 58,405.59- | 4,594.41 | |
| | | | | | Sub Total by BU Type | | 63,000.00 | | 58,405.59 | 58,405.59- | 4,594.41 | |
| | | | | | Total by Grant Number | | 63,000.00 | | 58,405.59 | 58,405.59- | 4,594.41 | |
| | 24501044 | N | GX | 04-40 | | | 10,000.00 | | 10,000.00 | 10,000.00- | | |
| | | | | | Sub Total by BU Type | | 10,000.00 | | 10,000.00 | 10,000.00- | | |

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Total by Grant Number | | 10,000.00 | | 10,000.00 | 10,000.00- | | |
| | 24501034 | N | GX | 04-5 | | | 12,150.00 | | 8,601.25 | 8,601.25- | 3,548.75 | |
| | | | | | Sub Total by BU Type | | 12,150.00 | | 8,601.25 | 8,601.25- | 3,548.75 | |
| | | | | | Total by Grant Number | | 12,150.00 | | 8,601.25 | 8,601.25- | 3,548.75 | |
| | 24501035 | N | GX | 04-6 | | | 15,417.00 | | 15,417.00 | 15,417.00- | | |
| | | | | | Sub Total by BU Type | | 15,417.00 | | 15,417.00 | 15,417.00- | | |
| | | | | | Total by Grant Number | | 15,417.00 | | 15,417.00 | 15,417.00- | | |
| | 24501036 | N | GX | 04-7 | | | 16,080.00 | | 16,080.00 | 16,080.00- | | |
| | | | | | Sub Total by BU Type | | 16,080.00 | | 16,080.00 | 16,080.00- | | |
| | | | | | Total by Grant Number | | 16,080.00 | | 16,080.00 | 16,080.00- | | |
| | 24501037 | N | GX | 04-8 | | | 42,780.00 | | 42,780.00 | 42,780.00- | | |
| | | | | | Sub Total by BU Type | | 42,780.00 | | 42,780.00 | 42,780.00- | | |
| | | | | | Total by Grant Number | | 42,780.00 | | 42,780.00 | 42,780.00- | | |
| | 24500101 | N | GX | 04-9 | | | 75,000.00 | | 68,384.66 | 68,384.66- | 6,615.34 | |
| | | | | | Sub Total by BU Type | | 75,000.00 | | 68,384.66 | 68,384.66- | 6,615.34 | |
| | | | | | Total by Grant Number | | 75,000.00 | | 68,384.66 | 68,384.66- | 6,615.34 | |
| | 24500122 | N | GX | 05-1 | | | 142,600.00 | | 134,072.95 | 134,072.95- | 8,527.05 | |
| | | | | | Sub Total by BU Type | | 142,600.00 | | 134,072.95 | 134,072.95- | 8,527.05 | |
| | 24105005 | N | MT | 05-1 | | | | | 38,221.82 | 38,221.82- | 38,221.82- | |
| | 24500121 | N | MT | 05-1 | | | | | 98,436.70 | 98,436.70- | 98,436.70- | |
| | | | | | Sub Total by BU Type | | | | 136,658.52 | 136,658.52- | 136,658.52- | |
| | | | | | Total by Grant Number | | 142,600.00 | | 270,731.47 | 270,731.47- | 128,131.47- | |
| | 24500127 | N | GX | 05-10 | | | 25,000.00 | | 21,662.06 | 21,662.06- | 3,337.94 | |
| | | | | | Sub Total by BU Type | | 25,000.00 | | 21,662.06 | 21,662.06- | 3,337.94 | |
| | | | | | Total by Grant Number | | 25,000.00 | | 21,662.06 | 21,662.06- | 3,337.94 | |
| | 24500128 | N | GX | 05-11 | | | 31,457.00 | | 30,189.92 | 30,189.92- | 1,267.08 | |
| | | | | | Sub Total by BU Type | | 31,457.00 | | 30,189.92 | 30,189.92- | 1,267.08 | |
| | | | | | Total by Grant Number | | 31,457.00 | | 30,189.92 | 30,189.92- | 1,267.08 | |
| | 24500129 | N | GX | 05-12 | | | 647,100.00 | | 497,482.21 | 497,482.21- | 149,617.79 | |
| | | | | | Sub Total by BU Type | | 647,100.00 | | 497,482.21 | 497,482.21- | 149,617.79 | |
| | | | | | Total by Grant Number | | 647,100.00 | | 497,482.21 | 497,482.21- | 149,617.79 | |
| | 24501050 | N | GX | 05-13 | | | 63,590.00 | | 63,480.97 | 63,480.97- | 109.03 | |
| | | | | | Sub Total by BU Type | | 63,590.00 | | 63,480.97 | 63,480.97- | 109.03 | |
| | | | | | Total by Grant Number | | 63,590.00 | | 63,480.97 | 63,480.97- | 109.03 | |
| | 24500130 | N | GX | 05-14 | | | 15,000.00 | | 9,268.18 | 9,268.18- | 5,731.82 | |
| | | | | | Sub Total by BU Type | | 15,000.00 | | 9,268.18 | 9,268.18- | 5,731.82 | |
| | | | | | Total by Grant Number | | 15,000.00 | | 9,268.18 | 9,268.18- | 5,731.82 | |
| | 24500131 | N | GX | 05-15 | | | 45,000.00 | | 44,098.48 | 44,098.48- | 901.52 | |
| | | | | | Sub Total by BU Type | | 45,000.00 | | 44,098.48 | 44,098.48- | 901.52 | |
| | | | | | Total by Grant Number | | 45,000.00 | | 44,098.48 | 44,098.48- | 901.52 | |
| | 24501051 | N | GX | 05-16 | | | 20,000.00 | | | | 20,000.00 | |
| | 24501059 | N | GX | 05-16 | | | 20,000.00 | | 20,000.00 | 20,000.00- | | |
| | | | | | Sub Total by BU Type | | 40,000.00 | | 20,000.00 | 20,000.00- | 20,000.00 | |

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Total by Grant Number | | 40,000.00 | | 20,000.00 | 20,000.00- | 20,000.00 | |
| | 24501052 | N | GX | 05-17 | | | 52,522.00 | | 49,583.09 | 49,583.09- | 2,938.91 | |
| | | | | | Sub Total by BU Type | | 52,522.00 | | 49,583.09 | 49,583.09- | 2,938.91 | |
| | | | | | Total by Grant Number | | 52,522.00 | | 49,583.09 | 49,583.09- | 2,938.91 | |
| | 24501053 | N | GX | 05-18 | | | 20,330.00 | | 19,588.19 | 19,588.19- | 741.81 | |
| | | | | | Sub Total by BU Type | | 20,330.00 | | 19,588.19 | 19,588.19- | 741.81 | |
| | | | | | Total by Grant Number | | 20,330.00 | | 19,588.19 | 19,588.19- | 741.81 | |
| | 24500132 | N | GX | 05-19 | | | 60,000.00 | | 55,089.25 | 55,089.25- | 4,910.75 | |
| | | | | | Sub Total by BU Type | | 60,000.00 | | 55,089.25 | 55,089.25- | 4,910.75 | |
| | | | | | Total by Grant Number | | 60,000.00 | | 55,089.25 | 55,089.25- | 4,910.75 | |
| | 24500123 | N | GX | 05-2 | | | 4,000.00 | | 3,125.00 | 3,125.00- | 875.00 | |
| | | | | | Sub Total by BU Type | | 4,000.00 | | 3,125.00 | 3,125.00- | 875.00 | |
| | | | | | Total by Grant Number | | 4,000.00 | | 3,125.00 | 3,125.00- | 875.00 | |
| | 24501054 | N | GX | 05-20 | | | 94,800.00 | | 83,916.09 | 83,916.09- | 10,883.91 | |
| | | | | | Sub Total by BU Type | | 94,800.00 | | 83,916.09 | 83,916.09- | 10,883.91 | |
| | | | | | Total by Grant Number | | 94,800.00 | | 83,916.09 | 83,916.09- | 10,883.91 | |
| | 24500133 | N | GX | 05-21 | | | 36,000.00 | | 32,875.17 | 32,875.17- | 3,124.83 | |
| | | | | | Sub Total by BU Type | | 36,000.00 | | 32,875.17 | 32,875.17- | 3,124.83 | |
| | | | | | Total by Grant Number | | 36,000.00 | | 32,875.17 | 32,875.17- | 3,124.83 | |
| | 24500134 | N | GX | 05-23 | | | 140,000.00 | | 109,052.39 | 109,052.39- | 30,947.61 | |
| | | | | | Sub Total by BU Type | | 140,000.00 | | 109,052.39 | 109,052.39- | 30,947.61 | |
| | | | | | Total by Grant Number | | 140,000.00 | | 109,052.39 | 109,052.39- | 30,947.61 | |
| | 24500135 | N | GX | 05-24 | | | 30,000.00 | | 23,448.97 | 23,448.97- | 6,551.03 | |
| | | | | | Sub Total by BU Type | | 30,000.00 | | 23,448.97 | 23,448.97- | 6,551.03 | |
| | | | | | Total by Grant Number | | 30,000.00 | | 23,448.97 | 23,448.97- | 6,551.03 | |
| | 24500136 | N | GX | 05-25 | | | 62,500.00 | | 54,253.45 | 54,253.45- | 8,246.55 | |
| | | | | | Sub Total by BU Type | | 62,500.00 | | 54,253.45 | 54,253.45- | 8,246.55 | |
| | | | | | Total by Grant Number | | 62,500.00 | | 54,253.45 | 54,253.45- | 8,246.55 | |
| | 24501055 | N | GX | 05-26 | | | 55,000.00 | | 44,545.19 | 44,545.19- | 10,454.81 | |
| | | | | | Sub Total by BU Type | | 55,000.00 | | 44,545.19 | 44,545.19- | 10,454.81 | |
| | | | | | Total by Grant Number | | 55,000.00 | | 44,545.19 | 44,545.19- | 10,454.81 | |
| | 24500137 | N | GX | 05-27 | | | 96,000.00 | | 72,370.08 | 72,370.08- | 23,629.92 | |
| | | | | | Sub Total by BU Type | | 96,000.00 | | 72,370.08 | 72,370.08- | 23,629.92 | |
| | | | | | Total by Grant Number | | 96,000.00 | | 72,370.08 | 72,370.08- | 23,629.92 | |
| | 24501056 | N | GX | 05-28 | | | .01 | | | | .01 | |
| | | | | | Sub Total by BU Type | | .01 | | | | .01 | |
| | | | | | Total by Grant Number | | .01 | | | | .01 | |
| | 24501057 | N | GX | 05-29 | | | 54,751.00 | | 54,751.00 | 54,751.00- | | |
| | | | | | Sub Total by BU Type | | 54,751.00 | | 54,751.00 | 54,751.00- | | |
| | | | | | Total by Grant Number | | 54,751.00 | | 54,751.00 | 54,751.00- | | |
| | 24500124 | N | GX | 05-3 | | | 50,000.00 | | 47,769.41 | 47,769.41- | 2,230.59 | |
| | | | | | Sub Total by BU Type | | 50,000.00 | | 47,769.41 | 47,769.41- | 2,230.59 | |
| | | | | | Total by Grant Number | | 50,000.00 | | 47,769.41 | 47,769.41- | 2,230.59 | |

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 24500138 | N | GX | 05-30 | | 24,400.00 | | 24,398.91 | 24,398.91- | 1.09 | |
| | | | | Sub Total by BU Type | | 24,400.00 | | 24,398.91 | 24,398.91- | 1.09 | |
| | | | | Total by Grant Number | | 24,400.00 | | 24,398.91 | 24,398.91- | 1.09 | |
| | 24500139 | N | GX | 05-31 | | 4,000.00 | | 2,326.28 | 2,326.28- | 1,673.72 | |
| | | | | Sub Total by BU Type | | 4,000.00 | | 2,326.28 | 2,326.28- | 1,673.72 | |
| | | | | Total by Grant Number | | 4,000.00 | | 2,326.28 | 2,326.28- | 1,673.72 | |
| | 24500140 | N | GX | 05-32 | | 10,000.00 | | 9,690.51 | 9,690.51- | 309.49 | |
| | | | | Sub Total by BU Type | | 10,000.00 | | 9,690.51 | 9,690.51- | 309.49 | |
| | | | | Total by Grant Number | | 10,000.00 | | 9,690.51 | 9,690.51- | 309.49 | |
| | 24500141 | N | GX | 05-33 | | 42,200.00 | | 38,123.36 | 38,123.36- | 4,076.64 | |
| | | | | Sub Total by BU Type | | 42,200.00 | | 38,123.36 | 38,123.36- | 4,076.64 | |
| | | | | Total by Grant Number | | 42,200.00 | | 38,123.36 | 38,123.36- | 4,076.64 | |
| | 24500142 | N | GX | 05-34 | | 50,000.00 | | 45,853.50 | 45,853.50- | 4,146.50 | |
| | | | | Sub Total by BU Type | | 50,000.00 | | 45,853.50 | 45,853.50- | 4,146.50 | |
| | | | | Total by Grant Number | | 50,000.00 | | 45,853.50 | 45,853.50- | 4,146.50 | |
| | 24500143 | N | GX | 05-35 | | 8,000.00 | | 6,101.92 | 6,101.92- | 1,898.08 | |
| | | | | Sub Total by BU Type | | 8,000.00 | | 6,101.92 | 6,101.92- | 1,898.08 | |
| | | | | Total by Grant Number | | 8,000.00 | | 6,101.92 | 6,101.92- | 1,898.08 | |
| | 24500144 | N | GX | 05-38 | | 75,000.00 | | 54,785.73 | 54,785.73- | 20,214.27 | |
| | | | | Sub Total by BU Type | | 75,000.00 | | 54,785.73 | 54,785.73- | 20,214.27 | |
| | | | | Total by Grant Number | | 75,000.00 | | 54,785.73 | 54,785.73- | 20,214.27 | |
| | 24501058 | N | GX | 05-39 | | 53,480.00 | | 51,619.33 | 51,619.33- | 1,860.67 | |
| | | | | Sub Total by BU Type | | 53,480.00 | | 51,619.33 | 51,619.33- | 1,860.67 | |
| | | | | Total by Grant Number | | 53,480.00 | | 51,619.33 | 51,619.33- | 1,860.67 | |
| | 24500125 | N | GX | 05-4 | | 75,784.80 | | 69,383.94 | 69,383.94- | 6,400.86 | |
| | | | | Sub Total by BU Type | | 75,784.80 | | 69,383.94 | 69,383.94- | 6,400.86 | |
| | | | | Total by Grant Number | | 75,784.80 | | 69,383.94 | 69,383.94- | 6,400.86 | |
| | 24501046 | N | GX | 05-5 | | 4,613.00 | | 4,123.35 | 4,123.35- | 489.65 | |
| | | | | Sub Total by BU Type | | 4,613.00 | | 4,123.35 | 4,123.35- | 489.65 | |
| | | | | Total by Grant Number | | 4,613.00 | | 4,123.35 | 4,123.35- | 489.65 | |
| | 24501047 | N | GX | 05-6 | | 11,563.00 | | 11,563.00 | 11,563.00- | | |
| | | | | Sub Total by BU Type | | 11,563.00 | | 11,563.00 | 11,563.00- | | |
| | | | | Total by Grant Number | | 11,563.00 | | 11,563.00 | 11,563.00- | | |
| | 24501048 | N | GX | 05-7 | | 12,060.00 | | 12,059.99 | 12,059.99- | .01 | |
| | | | | Sub Total by BU Type | | 12,060.00 | | 12,059.99 | 12,059.99- | .01 | |
| | | | | Total by Grant Number | | 12,060.00 | | 12,059.99 | 12,059.99- | .01 | |
| | 24501049 | N | GX | 05-8 | | 15,505.00 | | 14,677.90 | 14,677.90- | 827.10 | |
| | | | | Sub Total by BU Type | | 15,505.00 | | 14,677.90 | 14,677.90- | 827.10 | |
| | | | | Total by Grant Number | | 15,505.00 | | 14,677.90 | 14,677.90- | 827.10 | |
| | 24500126 | N | GX | 05-9 | | 71,400.00 | | 70,514.21 | 70,514.21- | 885.79 | |
| | | | | Sub Total by BU Type | | 71,400.00 | | 70,514.21 | 70,514.21- | 885.79 | |
| | | | | Total by Grant Number | | 71,400.00 | | 70,514.21 | 70,514.21- | 885.79 | |
| | 24500147 | N | GX | 06-1 | | 155,000.00 | | 132,632.67 | 132,632.67- | 22,367.33 | |

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Sub Total by BU Type | | 155,000.00 | | 132,632.67 | 132,632.67- | 22,367.33 | |
| | 24105006 | N | MT | 06-1 | | | | | 32,729.18 | 32,729.18- | 32,729.18- | |
| | 24500146 | N | MT | 06-1 | | | | | 99,969.63 | 99,969.63- | 99,969.63- | |
| | | | | | Sub Total by BU Type | | | | 132,698.81 | 132,698.81- | 132,698.81- | |
| | | | | | Total by Grant Number | | 155,000.00 | | 265,331.48 | 265,331.48- | 110,331.48- | |
| | 24500152 | N | GX | 06-10 | | | 47,000.00 | | 43,577.02 | 43,577.02- | 3,422.98 | |
| | | | | | Sub Total by BU Type | | 47,000.00 | | 43,577.02 | 43,577.02- | 3,422.98 | |
| | | | | | Total by Grant Number | | 47,000.00 | | 43,577.02 | 43,577.02- | 3,422.98 | |
| | 24500153 | N | GX | 06-11 | | | 33,399.00 | | 25,711.66 | 25,711.66- | 7,687.34 | |
| | | | | | Sub Total by BU Type | | 33,399.00 | | 25,711.66 | 25,711.66- | 7,687.34 | |
| | | | | | Total by Grant Number | | 33,399.00 | | 25,711.66 | 25,711.66- | 7,687.34 | |
| | 24500154 | N | GX | 06-12 | | | 600,000.00 | | 439,604.98 | 439,604.98- | 160,395.02 | |
| | | | | | Sub Total by BU Type | | 600,000.00 | | 439,604.98 | 439,604.98- | 160,395.02 | |
| | | | | | Total by Grant Number | | 600,000.00 | | 439,604.98 | 439,604.98- | 160,395.02 | |
| | 24501065 | N | GX | 06-13 | | | 47,693.00 | | 47,693.00 | 47,693.00- | | |
| | | | | | Sub Total by BU Type | | 47,693.00 | | 47,693.00 | 47,693.00- | | |
| | | | | | Total by Grant Number | | 47,693.00 | | 47,693.00 | 47,693.00- | | |
| | 24501066 | N | GX | 06-16 | | | 20,000.00 | | 19,933.00 | 19,933.00- | 67.00 | |
| | | | | | Sub Total by BU Type | | 20,000.00 | | 19,933.00 | 19,933.00- | 67.00 | |
| | | | | | Total by Grant Number | | 20,000.00 | | 19,933.00 | 19,933.00- | 67.00 | |
| | 24501067 | N | GX | 06-17 | | | 107,101.00 | | 100,546.27 | 100,546.27- | 6,554.73 | |
| | | | | | Sub Total by BU Type | | 107,101.00 | | 100,546.27 | 100,546.27- | 6,554.73 | |
| | | | | | Total by Grant Number | | 107,101.00 | | 100,546.27 | 100,546.27- | 6,554.73 | |
| | 24501068 | N | GX | 06-18 | | | 49,605.00 | | 22,873.55 | 22,873.55- | 26,731.45 | |
| | | | | | Sub Total by BU Type | | 49,605.00 | | 22,873.55 | 22,873.55- | 26,731.45 | |
| | | | | | Total by Grant Number | | 49,605.00 | | 22,873.55 | 22,873.55- | 26,731.45 | |
| | 24500155 | N | GX | 06-19 | | | 100,000.00 | | 93,922.15 | 93,922.15- | 6,077.85 | |
| | | | | | Sub Total by BU Type | | 100,000.00 | | 93,922.15 | 93,922.15- | 6,077.85 | |
| | | | | | Total by Grant Number | | 100,000.00 | | 93,922.15 | 93,922.15- | 6,077.85 | |
| | 24500148 | N | GX | 06-2 | | | 4,000.00 | | 2,750.00 | 2,750.00- | 1,250.00 | |
| | | | | | Sub Total by BU Type | | 4,000.00 | | 2,750.00 | 2,750.00- | 1,250.00 | |
| | | | | | Total by Grant Number | | 4,000.00 | | 2,750.00 | 2,750.00- | 1,250.00 | |
| | 24501069 | N | GX | 06-20 | | | 72,684.05 | | 72,684.05 | 72,684.05- | | |
| | | | | | Sub Total by BU Type | | 72,684.05 | | 72,684.05 | 72,684.05- | | |
| | | | | | Total by Grant Number | | 72,684.05 | | 72,684.05 | 72,684.05- | | |
| | 24500156 | N | GX | 06-21 | | | 55,973.09 | | 51,718.82 | 51,718.82- | 4,254.27 | |
| | | | | | Sub Total by BU Type | | 55,973.09 | | 51,718.82 | 51,718.82- | 4,254.27 | |
| | | | | | Total by Grant Number | | 55,973.09 | | 51,718.82 | 51,718.82- | 4,254.27 | |
| | 24500157 | N | GX | 06-23 | | | 109,000.00 | | 92,895.50 | 92,895.50- | 16,104.50 | |
| | | | | | Sub Total by BU Type | | 109,000.00 | | 92,895.50 | 92,895.50- | 16,104.50 | |
| | | | | | Total by Grant Number | | 109,000.00 | | 92,895.50 | 92,895.50- | 16,104.50 | |
| | 24500158 | N | GX | 06-24 | | | 30,000.00 | | 25,486.31 | 25,486.31- | 4,513.69 | |
| | | | | | Sub Total by BU Type | | 30,000.00 | | 25,486.31 | 25,486.31- | 4,513.69 | |

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Total by Grant Number | | 30,000.00 | | 25,486.31 | 25,486.31- | 4,513.69 | |
| | 24500159 | N | GX | 06-25 | | | 85,000.00 | | 62,210.05 | 62,210.05- | 22,789.95 | |
| | | | | | Sub Total by BU Type | | 85,000.00 | | 62,210.05 | 62,210.05- | 22,789.95 | |
| | | | | | Total by Grant Number | | 85,000.00 | | 62,210.05 | 62,210.05- | 22,789.95 | |
| | 24501070 | N | GX | 06-26 | | | 109,000.00 | | 102,698.99 | 102,698.99- | 6,301.01 | |
| | | | | | Sub Total by BU Type | | 109,000.00 | | 102,698.99 | 102,698.99- | 6,301.01 | |
| | | | | | Total by Grant Number | | 109,000.00 | | 102,698.99 | 102,698.99- | 6,301.01 | |
| | 24500160 | N | GX | 06-27 | | | 150,000.00 | | 118,179.04 | 118,179.04- | 31,820.96 | |
| | | | | | Sub Total by BU Type | | 150,000.00 | | 118,179.04 | 118,179.04- | 31,820.96 | |
| | | | | | Total by Grant Number | | 150,000.00 | | 118,179.04 | 118,179.04- | 31,820.96 | |
| | 24501071 | N | GX | 06-28 | | | 16,887.00 | | 16,887.00 | 16,887.00- | | |
| | | | | | Sub Total by BU Type | | 16,887.00 | | 16,887.00 | 16,887.00- | | |
| | | | | | Total by Grant Number | | 16,887.00 | | 16,887.00 | 16,887.00- | | |
| | 24501072 | N | GX | 06-29 | | | 22,000.00 | | 22,000.00 | 22,000.00- | | |
| | | | | | Sub Total by BU Type | | 22,000.00 | | 22,000.00 | 22,000.00- | | |
| | | | | | Total by Grant Number | | 22,000.00 | | 22,000.00 | 22,000.00- | | |
| | 24500149 | N | GX | 06-3 | | | 78,744.76 | | 58,438.76 | 58,438.76- | 20,306.00 | |
| | | | | | Sub Total by BU Type | | 78,744.76 | | 58,438.76 | 58,438.76- | 20,306.00 | |
| | | | | | Total by Grant Number | | 78,744.76 | | 58,438.76 | 58,438.76- | 20,306.00 | |
| | 24500161 | N | GX | 06-30 | | | 13,000.00 | | 12,904.98 | 12,904.98- | 95.02 | |
| | | | | | Sub Total by BU Type | | 13,000.00 | | 12,904.98 | 12,904.98- | 95.02 | |
| | | | | | Total by Grant Number | | 13,000.00 | | 12,904.98 | 12,904.98- | 95.02 | |
| | 24500162 | N | GX | 06-31 | | | 10,258.98 | | 7,518.63 | 7,518.63- | 2,740.35 | |
| | | | | | Sub Total by BU Type | | 10,258.98 | | 7,518.63 | 7,518.63- | 2,740.35 | |
| | | | | | Total by Grant Number | | 10,258.98 | | 7,518.63 | 7,518.63- | 2,740.35 | |
| | 24500163 | N | GX | 06-32 | | | 25,000.00 | | 18,688.05 | 18,688.05- | 6,311.95 | |
| | | | | | Sub Total by BU Type | | 25,000.00 | | 18,688.05 | 18,688.05- | 6,311.95 | |
| | | | | | Total by Grant Number | | 25,000.00 | | 18,688.05 | 18,688.05- | 6,311.95 | |
| | 24500164 | N | GX | 06-33 | | | 30,000.00 | | 18,360.27 | 18,360.27- | 11,639.73 | |
| | | | | | Sub Total by BU Type | | 30,000.00 | | 18,360.27 | 18,360.27- | 11,639.73 | |
| | | | | | Total by Grant Number | | 30,000.00 | | 18,360.27 | 18,360.27- | 11,639.73 | |
| | 24500165 | N | GX | 06-34 | | | 40,000.00 | | 33,097.50 | 33,097.50- | 6,902.50 | |
| | | | | | Sub Total by BU Type | | 40,000.00 | | 33,097.50 | 33,097.50- | 6,902.50 | |
| | | | | | Total by Grant Number | | 40,000.00 | | 33,097.50 | 33,097.50- | 6,902.50 | |
| | 24500166 | N | GX | 06-35 | | | 5,000.00 | | 2,103.62 | 2,103.62- | 2,896.38 | |
| | | | | | Sub Total by BU Type | | 5,000.00 | | 2,103.62 | 2,103.62- | 2,896.38 | |
| | | | | | Total by Grant Number | | 5,000.00 | | 2,103.62 | 2,103.62- | 2,896.38 | |
| | 24500167 | N | GX | 06-38 | | | 87,000.00 | | 76,774.54 | 76,774.54- | 10,225.46 | |
| | | | | | Sub Total by BU Type | | 87,000.00 | | 76,774.54 | 76,774.54- | 10,225.46 | |
| | | | | | Total by Grant Number | | 87,000.00 | | 76,774.54 | 76,774.54- | 10,225.46 | |
| | 24501073 | N | GX | 06-39 | | | 83,447.00 | | 50,974.81 | 50,974.81- | 32,472.19 | |
| | | | | | Sub Total by BU Type | | 83,447.00 | | 50,974.81 | 50,974.81- | 32,472.19 | |
| | | | | | Total by Grant Number | | 83,447.00 | | 50,974.81 | 50,974.81- | 32,472.19 | |

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 24500150 | N | GX | 06-4 | | | 53,000.00 | | 51,073.70 | 51,073.70- | 1,926.30 | |
| | | | | | Sub Total by BU Type | | 53,000.00 | | 51,073.70 | 51,073.70- | 1,926.30 | |
| | | | | | Total by Grant Number | | 53,000.00 | | 51,073.70 | 51,073.70- | 1,926.30 | |
| | 24501061 | N | GX | 06-5 | | | 6,075.00 | | 5,723.89 | 5,723.89- | 351.11 | |
| | | | | | Sub Total by BU Type | | 6,075.00 | | 5,723.89 | 5,723.89- | 351.11 | |
| | | | | | Total by Grant Number | | 6,075.00 | | 5,723.89 | 5,723.89- | 351.11 | |
| | 24501062 | N | GX | 06-6 | | | 7,709.00 | | 7,708.99 | 7,708.99- | .01 | |
| | | | | | Sub Total by BU Type | | 7,709.00 | | 7,708.99 | 7,708.99- | .01 | |
| | | | | | Total by Grant Number | | 7,709.00 | | 7,708.99 | 7,708.99- | .01 | |
| | 24501063 | N | GX | 06-7 | | | 8,040.00 | | 8,040.00 | 8,040.00- | | |
| | | | | | Sub Total by BU Type | | 8,040.00 | | 8,040.00 | 8,040.00- | | |
| | | | | | Total by Grant Number | | 8,040.00 | | 8,040.00 | 8,040.00- | | |
| | 24501064 | N | GX | 06-8 | | | 15,679.00 | | 15,679.00 | 15,679.00- | | |
| | | | | | Sub Total by BU Type | | 15,679.00 | | 15,679.00 | 15,679.00- | | |
| | | | | | Total by Grant Number | | 15,679.00 | | 15,679.00 | 15,679.00- | | |
| | 24500151 | N | GX | 06-9 | | | 82,000.00 | | 71,630.65 | 71,630.65- | 10,369.35 | |
| | | | | | Sub Total by BU Type | | 82,000.00 | | 71,630.65 | 71,630.65- | 10,369.35 | |
| | | | | | Total by Grant Number | | 82,000.00 | | 71,630.65 | 71,630.65- | 10,369.35 | |
| | 24500170 | N | GX | 07-1 | | | 108,127.25 | | 108,127.25 | 108,127.25- | | |
| | | | | | Sub Total by BU Type | | 108,127.25 | | 108,127.25 | 108,127.25- | | |
| | 24500169 | N | MT | 07-1 | | | | | 121,273.35 | 121,273.35- | 121,273.35- | |
| | | | | | Sub Total by BU Type | | | | 121,273.35 | 121,273.35- | 121,273.35- | |
| | | | | | Total by Grant Number | | 108,127.25 | | 229,400.60 | 229,400.60- | 121,273.35- | |
| | 24500175 | N | GX | 07-10 | | | 93,000.00 | | 80,680.97 | 80,680.97- | 12,319.03 | |
| | | | | | Sub Total by BU Type | | 93,000.00 | | 80,680.97 | 80,680.97- | 12,319.03 | |
| | | | | | Total by Grant Number | | 93,000.00 | | 80,680.97 | 80,680.97- | 12,319.03 | |
| | 24500176 | N | GX | 07-11 | | | 27,522.67 | | 23,102.25 | 23,102.25- | 4,420.42 | |
| | | | | | Sub Total by BU Type | | 27,522.67 | | 23,102.25 | 23,102.25- | 4,420.42 | |
| | | | | | Total by Grant Number | | 27,522.67 | | 23,102.25 | 23,102.25- | 4,420.42 | |
| | 24500177 | N | GX | 07-12 | | | 300,000.00 | | | | 300,000.00 | |
| | | | | | Sub Total by BU Type | | 300,000.00 | | | | 300,000.00 | |
| | | | | | Total by Grant Number | | 300,000.00 | | | | 300,000.00 | |
| | 24501079 | N | GX | 07-13 | | | 56,395.00 | | 56,395.00 | 56,395.00- | | |
| | | | | | Sub Total by BU Type | | 56,395.00 | | 56,395.00 | 56,395.00- | | |
| | | | | | Total by Grant Number | | 56,395.00 | | 56,395.00 | 56,395.00- | | |
| | 24501080 | N | GX | 07-14 | | | 68,809.00 | | 50,925.42 | 50,925.42- | 17,883.58 | |
| | | | | | Sub Total by BU Type | | 68,809.00 | | 50,925.42 | 50,925.42- | 17,883.58 | |
| | | | | | Total by Grant Number | | 68,809.00 | | 50,925.42 | 50,925.42- | 17,883.58 | |
| | 24501081 | N | GX | 07-17 | | | 87,789.00 | | 82,685.72 | 82,685.72- | 5,103.28 | |
| | | | | | Sub Total by BU Type | | 87,789.00 | | 82,685.72 | 82,685.72- | 5,103.28 | |
| | | | | | Total by Grant Number | | 87,789.00 | | 82,685.72 | 82,685.72- | 5,103.28 | |
| | 24500178 | N | GX | 07-19 | | | 52,200.00 | | 50,714.27 | 50,714.27- | 1,485.73 | |
| | | | | | Sub Total by BU Type | | 52,200.00 | | 50,714.27 | 50,714.27- | 1,485.73 | |

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Total by Grant Number | | 52,200.00 | | 50,714.27 | 50,714.27- | 1,485.73 | |
| | 24500171 | N | GX | 07-2 | | | 4,000.00 | | 2,750.00 | 2,750.00- | 1,250.00 | |
| | | | | | Sub Total by BU Type | | 4,000.00 | | 2,750.00 | 2,750.00- | 1,250.00 | |
| | | | | | Total by Grant Number | | 4,000.00 | | 2,750.00 | 2,750.00- | 1,250.00 | |
| | 24501082 | N | GX | 07-20 | | | 61,800.00 | | 45,199.33 | 45,199.33- | 16,600.67 | |
| | | | | | Sub Total by BU Type | | 61,800.00 | | 45,199.33 | 45,199.33- | 16,600.67 | |
| | | | | | Total by Grant Number | | 61,800.00 | | 45,199.33 | 45,199.33- | 16,600.67 | |
| | 24500179 | N | GX | 07-21 | | | 53,800.00 | | 14,251.98 | 14,251.98- | 39,548.02 | |
| | | | | | Sub Total by BU Type | | 53,800.00 | | 14,251.98 | 14,251.98- | 39,548.02 | |
| | | | | | Total by Grant Number | | 53,800.00 | | 14,251.98 | 14,251.98- | 39,548.02 | |
| | 24500180 | N | GX | 07-23 | | | 149,138.07 | | 149,138.07 | 149,138.07- | | |
| | | | | | Sub Total by BU Type | | 149,138.07 | | 149,138.07 | 149,138.07- | | |
| | | | | | Total by Grant Number | | 149,138.07 | | 149,138.07 | 149,138.07- | | |
| | 24500181 | N | GX | 07-24 | | | 30,403.35 | | 22,980.86 | 22,980.86- | 7,422.49 | |
| | | | | | Sub Total by BU Type | | 30,403.35 | | 22,980.86 | 22,980.86- | 7,422.49 | |
| | | | | | Total by Grant Number | | 30,403.35 | | 22,980.86 | 22,980.86- | 7,422.49 | |
| | 24500182 | N | GX | 07-25 | | | 85,000.00 | | 66,923.62 | 66,923.62- | 18,076.38 | |
| | | | | | Sub Total by BU Type | | 85,000.00 | | 66,923.62 | 66,923.62- | 18,076.38 | |
| | | | | | Total by Grant Number | | 85,000.00 | | 66,923.62 | 66,923.62- | 18,076.38 | |
| | 24501083 | N | GX | 07-26 | | | 69,200.00 | | 59,848.14 | 59,848.14- | 9,351.86 | |
| | | | | | Sub Total by BU Type | | 69,200.00 | | 59,848.14 | 59,848.14- | 9,351.86 | |
| | | | | | Total by Grant Number | | 69,200.00 | | 59,848.14 | 59,848.14- | 9,351.86 | |
| | 24500183 | N | GX | 07-27 | | | 150,000.00 | | 84,849.90 | 84,849.90- | 65,150.10 | |
| | | | | | Sub Total by BU Type | | 150,000.00 | | 84,849.90 | 84,849.90- | 65,150.10 | |
| | | | | | Total by Grant Number | | 150,000.00 | | 84,849.90 | 84,849.90- | 65,150.10 | |
| | 24501084 | N | GX | 07-28 | | | 12,665.00 | | 12,665.00 | 12,665.00- | | |
| | | | | | Sub Total by BU Type | | 12,665.00 | | 12,665.00 | 12,665.00- | | |
| | | | | | Total by Grant Number | | 12,665.00 | | 12,665.00 | 12,665.00- | | |
| | 24501085 | N | GX | 07-29 | | | 22,000.00 | | 21,994.81 | 21,994.81- | 5.19 | |
| | | | | | Sub Total by BU Type | | 22,000.00 | | 21,994.81 | 21,994.81- | 5.19 | |
| | | | | | Total by Grant Number | | 22,000.00 | | 21,994.81 | 21,994.81- | 5.19 | |
| | 24500172 | N | GX | 07-3 | | | 80,000.00 | | 38,190.62 | 38,190.62- | 41,809.38 | |
| | | | | | Sub Total by BU Type | | 80,000.00 | | 38,190.62 | 38,190.62- | 41,809.38 | |
| | | | | | Total by Grant Number | | 80,000.00 | | 38,190.62 | 38,190.62- | 41,809.38 | |
| | 24500184 | N | GX | 07-30 | | | 20,000.00 | | 9,890.00 | 9,890.00- | 10,110.00 | |
| | | | | | Sub Total by BU Type | | 20,000.00 | | 9,890.00 | 9,890.00- | 10,110.00 | |
| | | | | | Total by Grant Number | | 20,000.00 | | 9,890.00 | 9,890.00- | 10,110.00 | |
| | 24500185 | N | GX | 07-31 | | | 10,000.00 | | 1,564.04 | 1,564.04- | 8,435.96 | |
| | | | | | Sub Total by BU Type | | 10,000.00 | | 1,564.04 | 1,564.04- | 8,435.96 | |
| | | | | | Total by Grant Number | | 10,000.00 | | 1,564.04 | 1,564.04- | 8,435.96 | |
| | 24500186 | N | GX | 07-32 | | | 25,000.00 | | 8,350.01 | 8,350.01- | 16,649.99 | |
| | | | | | Sub Total by BU Type | | 25,000.00 | | 8,350.01 | 8,350.01- | 16,649.99 | |
| | | | | | Total by Grant Number | | 25,000.00 | | 8,350.01 | 8,350.01- | 16,649.99 | |

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 24500187 | N | GX | 07-33 | | 50,000.00 | | 25,455.49 | 25,455.49- | 24,544.51 | |
| | | | | Sub Total by BU Type | | 50,000.00 | | 25,455.49 | 25,455.49- | 24,544.51 | |
| | | | | Total by Grant Number | | 50,000.00 | | 25,455.49 | 25,455.49- | 24,544.51 | |
| | 24500188 | N | GX | 07-34 | | 40,100.00 | | 37,138.50 | 37,138.50- | 2,961.50 | |
| | | | | Sub Total by BU Type | | 40,100.00 | | 37,138.50 | 37,138.50- | 2,961.50 | |
| | | | | Total by Grant Number | | 40,100.00 | | 37,138.50 | 37,138.50- | 2,961.50 | |
| | 24500189 | N | GX | 07-35 | | 5,000.00 | | 1,386.78 | 1,386.78- | 3,613.22 | |
| | | | | Sub Total by BU Type | | 5,000.00 | | 1,386.78 | 1,386.78- | 3,613.22 | |
| | | | | Total by Grant Number | | 5,000.00 | | 1,386.78 | 1,386.78- | 3,613.22 | |
| | 24500190 | N | GX | 07-38 | | 85,000.00 | | 57,245.10 | 57,245.10- | 27,754.90 | |
| | | | | Sub Total by BU Type | | 85,000.00 | | 57,245.10 | 57,245.10- | 27,754.90 | |
| | | | | Total by Grant Number | | 85,000.00 | | 57,245.10 | 57,245.10- | 27,754.90 | |
| | 24501086 | N | GX | 07-39 | | 74,016.00 | | 32,751.41 | 32,751.41- | 41,264.59 | |
| | | | | Sub Total by BU Type | | 74,016.00 | | 32,751.41 | 32,751.41- | 41,264.59 | |
| | | | | Total by Grant Number | | 74,016.00 | | 32,751.41 | 32,751.41- | 41,264.59 | |
| | 24500173 | N | GX | 07-4 | | 64,500.00 | | 63,128.18 | 63,128.18- | 1,371.82 | |
| | | | | Sub Total by BU Type | | 64,500.00 | | 63,128.18 | 63,128.18- | 1,371.82 | |
| | | | | Total by Grant Number | | 64,500.00 | | 63,128.18 | 63,128.18- | 1,371.82 | |
| | 24501075 | N | GX | 07-5 | | 61,745.00 | | 57,986.35 | 57,986.35- | 3,758.65 | |
| | | | | Sub Total by BU Type | | 61,745.00 | | 57,986.35 | 57,986.35- | 3,758.65 | |
| | | | | Total by Grant Number | | 61,745.00 | | 57,986.35 | 57,986.35- | 3,758.65 | |
| | 24501076 | N | GX | 07-6 | | 57,876.00 | | 47,845.13 | 47,845.13- | 10,030.87 | |
| | | | | Sub Total by BU Type | | 57,876.00 | | 47,845.13 | 47,845.13- | 10,030.87 | |
| | | | | Total by Grant Number | | 57,876.00 | | 47,845.13 | 47,845.13- | 10,030.87 | |
| | 24501077 | N | GX | 07-7 | | 87,000.00 | | 85,352.14 | 85,352.14- | 1,647.86 | |
| | | | | Sub Total by BU Type | | 87,000.00 | | 85,352.14 | 85,352.14- | 1,647.86 | |
| | | | | Total by Grant Number | | 87,000.00 | | 85,352.14 | 85,352.14- | 1,647.86 | |
| | 24501078 | N | GX | 07-8 | | 10,035.00 | | 10,035.00 | 10,035.00- | | |
| | | | | Sub Total by BU Type | | 10,035.00 | | 10,035.00 | 10,035.00- | | |
| | | | | Total by Grant Number | | 10,035.00 | | 10,035.00 | 10,035.00- | | |
| | 24500174 | N | GX | 07-9 | | 85,000.00 | | 76,851.10 | 76,851.10- | 8,148.90 | |
| | | | | Sub Total by BU Type | | 85,000.00 | | 76,851.10 | 76,851.10- | 8,148.90 | |
| | | | | Total by Grant Number | | 85,000.00 | | 76,851.10 | 76,851.10- | 8,148.90 | |
| | 24507006 | N | GS | 08-HSIP-1 | | 250,000.00 | | 239,853.64 | 239,853.64- | 10,146.36 | |
| | | | | Sub Total by BU Type | | 250,000.00 | | 239,853.64 | 239,853.64- | 10,146.36 | |
| | | | | Total by Grant Number | | 250,000.00 | | 239,853.64 | 239,853.64- | 10,146.36 | |
| | 24507007 | N | GS | 08-HSIP-2 | | 250,000.00 | | 189,872.92 | 189,872.92- | 60,127.08 | |
| | | | | Sub Total by BU Type | | 250,000.00 | | 189,872.92 | 189,872.92- | 60,127.08 | |
| | | | | Total by Grant Number | | 250,000.00 | | 189,872.92 | 189,872.92- | 60,127.08 | |
| | 24500193 | N | GX | 08-1 | | 160,000.00 | | 107,353.32 | 107,353.32- | 52,646.68 | |
| | | | | Sub Total by BU Type | | 160,000.00 | | 107,353.32 | 107,353.32- | 52,646.68 | |
| | 24500192 | N | MT | 08-1 | | | | 118,939.96 | 118,939.96- | 118,939.96- | |
| | | | | Sub Total by BU Type | | | | 118,939.96 | 118,939.96- | 118,939.96- | |

Grant/Project Status

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Total by Grant Number | | 160,000.00 | | 226,293.28 | 226,293.28- | 66,293.28- | |
| | 24500198 | N | GX | 08-10 | | | 93,000.00 | | 91,122.67 | 91,122.67- | 1,877.33 | |
| | | | | | Sub Total by BU Type | | 93,000.00 | | 91,122.67 | 91,122.67- | 1,877.33 | |
| | | | | | Total by Grant Number | | 93,000.00 | | 91,122.67 | 91,122.67- | 1,877.33 | |
| | 24500199 | N | GX | 08-11 | | | 27,000.00 | | 23,063.66 | 23,063.66- | 3,936.34 | |
| | | | | | Sub Total by BU Type | | 27,000.00 | | 23,063.66 | 23,063.66- | 3,936.34 | |
| | | | | | Total by Grant Number | | 27,000.00 | | 23,063.66 | 23,063.66- | 3,936.34 | |
| | 24500200 | N | GX | 08-12 | | | 255,000.00 | | | | 255,000.00 | |
| | | | | | Sub Total by BU Type | | 255,000.00 | | | | 255,000.00 | |
| | | | | | Total by Grant Number | | 255,000.00 | | | | 255,000.00 | |
| | 24501090 | N | GX | 08-13 | | | 27,443.00 | | 27,088.25 | 27,088.25- | 354.75 | |
| | | | | | Sub Total by BU Type | | 27,443.00 | | 27,088.25 | 27,088.25- | 354.75 | |
| | | | | | Total by Grant Number | | 27,443.00 | | 27,088.25 | 27,088.25- | 354.75 | |
| | 24501091 | N | GX | 08-14 | | | 95,673.00 | | 95,627.29 | 95,627.29- | 45.71 | |
| | | | | | Sub Total by BU Type | | 95,673.00 | | 95,627.29 | 95,627.29- | 45.71 | |
| | | | | | Total by Grant Number | | 95,673.00 | | 95,627.29 | 95,627.29- | 45.71 | |
| | 24501093 | N | GX | 08-17 | | | 75,011.72 | | 75,011.72 | 75,011.72- | | |
| | | | | | Sub Total by BU Type | | 75,011.72 | | 75,011.72 | 75,011.72- | | |
| | | | | | Total by Grant Number | | 75,011.72 | | 75,011.72 | 75,011.72- | | |
| | 24501094 | N | GX | 08-18 | | | 236,500.00 | | 231,545.47 | 231,545.47- | 4,954.53 | |
| | | | | | Sub Total by BU Type | | 236,500.00 | | 231,545.47 | 231,545.47- | 4,954.53 | |
| | | | | | Total by Grant Number | | 236,500.00 | | 231,545.47 | 231,545.47- | 4,954.53 | |
| | 24500201 | N | GX | 08-19 | | | 89,000.00 | | 88,854.20 | 88,854.20- | 145.80 | |
| | | | | | Sub Total by BU Type | | 89,000.00 | | 88,854.20 | 88,854.20- | 145.80 | |
| | | | | | Total by Grant Number | | 89,000.00 | | 88,854.20 | 88,854.20- | 145.80 | |
| | 24500194 | N | GX | 08-2 | | | 4,000.00 | | 3,600.00 | 3,600.00- | 400.00 | |
| | | | | | Sub Total by BU Type | | 4,000.00 | | 3,600.00 | 3,600.00- | 400.00 | |
| | | | | | Total by Grant Number | | 4,000.00 | | 3,600.00 | 3,600.00- | 400.00 | |
| | 24500202 | N | GX | 08-21 | | | 30,000.00 | | 20,029.66 | 20,029.66- | 9,970.34 | |
| | | | | | Sub Total by BU Type | | 30,000.00 | | 20,029.66 | 20,029.66- | 9,970.34 | |
| | | | | | Total by Grant Number | | 30,000.00 | | 20,029.66 | 20,029.66- | 9,970.34 | |
| | 24500203 | N | GX | 08-23 | | | 167,000.00 | | 141,296.97 | 141,296.97- | 25,703.03 | |
| | | | | | Sub Total by BU Type | | 167,000.00 | | 141,296.97 | 141,296.97- | 25,703.03 | |
| | | | | | Total by Grant Number | | 167,000.00 | | 141,296.97 | 141,296.97- | 25,703.03 | |
| | 24500204 | N | GX | 08-24 | | | 31,000.00 | | 28,599.79 | 28,599.79- | 2,400.21 | |
| | | | | | Sub Total by BU Type | | 31,000.00 | | 28,599.79 | 28,599.79- | 2,400.21 | |
| | | | | | Total by Grant Number | | 31,000.00 | | 28,599.79 | 28,599.79- | 2,400.21 | |
| | 24500205 | N | GX | 08-25 | | | 85,000.00 | | 32,532.99 | 32,532.99- | 52,467.01 | |
| | | | | | Sub Total by BU Type | | 85,000.00 | | 32,532.99 | 32,532.99- | 52,467.01 | |
| | | | | | Total by Grant Number | | 85,000.00 | | 32,532.99 | 32,532.99- | 52,467.01 | |
| | 24501095 | N | GX | 08-26 | | | 72,900.00 | | 47,307.42 | 47,307.42- | 25,592.58 | |
| | | | | | Sub Total by BU Type | | 72,900.00 | | 47,307.42 | 47,307.42- | 25,592.58 | |
| | | | | | Total by Grant Number | | 72,900.00 | | 47,307.42 | 47,307.42- | 25,592.58 | |

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 24500206 | N | GX | 08-27 | | 310,000.00 | | 268,096.30 | 268,096.30- | 41,903.70 | |
| | | | | Sub Total by BU Type | | 310,000.00 | | 268,096.30 | 268,096.30- | 41,903.70 | |
| | | | | Total by Grant Number | | 310,000.00 | | 268,096.30 | 268,096.30- | 41,903.70 | |
| | 24501096 | N | GX | 08-28 | | 8,444.00 | | 8,444.00 | 8,444.00- | | |
| | | | | Sub Total by BU Type | | 8,444.00 | | 8,444.00 | 8,444.00- | | |
| | | | | Total by Grant Number | | 8,444.00 | | 8,444.00 | 8,444.00- | | |
| | 24500195 | N | GX | 08-3 | | 80,000.00 | | 37,857.44 | 37,857.44- | 42,142.56 | |
| | | | | Sub Total by BU Type | | 80,000.00 | | 37,857.44 | 37,857.44- | 42,142.56 | |
| | | | | Total by Grant Number | | 80,000.00 | | 37,857.44 | 37,857.44- | 42,142.56 | |
| | 24500207 | N | GX | 08-30 | | 180,000.00 | | 113,047.45 | 113,047.45- | 66,952.55 | |
| | | | | Sub Total by BU Type | | 180,000.00 | | 113,047.45 | 113,047.45- | 66,952.55 | |
| | | | | Total by Grant Number | | 180,000.00 | | 113,047.45 | 113,047.45- | 66,952.55 | |
| | 24500208 | N | GX | 08-31 | | 10,000.00 | | 1,587.53 | 1,587.53- | 8,412.47 | |
| | | | | Sub Total by BU Type | | 10,000.00 | | 1,587.53 | 1,587.53- | 8,412.47 | |
| | | | | Total by Grant Number | | 10,000.00 | | 1,587.53 | 1,587.53- | 8,412.47 | |
| | 24500209 | N | GX | 08-32 | | 25,000.00 | | 6,247.83 | 6,247.83- | 18,752.17 | |
| | | | | Sub Total by BU Type | | 25,000.00 | | 6,247.83 | 6,247.83- | 18,752.17 | |
| | | | | Total by Grant Number | | 25,000.00 | | 6,247.83 | 6,247.83- | 18,752.17 | |
| | 24500210 | N | GX | 08-33 | | 50,000.00 | | 19,149.42 | 19,149.42- | 30,850.58 | |
| | | | | Sub Total by BU Type | | 50,000.00 | | 19,149.42 | 19,149.42- | 30,850.58 | |
| | | | | Total by Grant Number | | 50,000.00 | | 19,149.42 | 19,149.42- | 30,850.58 | |
| | 24500211 | N | GX | 08-34 | | 40,000.00 | | 35,725.97 | 35,725.97- | 4,274.03 | |
| | | | | Sub Total by BU Type | | 40,000.00 | | 35,725.97 | 35,725.97- | 4,274.03 | |
| | | | | Total by Grant Number | | 40,000.00 | | 35,725.97 | 35,725.97- | 4,274.03 | |
| | 24500212 | N | GX | 08-35 | | 25,000.00 | | 17,920.00 | 17,920.00- | 7,080.00 | |
| | | | | Sub Total by BU Type | | 25,000.00 | | 17,920.00 | 17,920.00- | 7,080.00 | |
| | | | | Total by Grant Number | | 25,000.00 | | 17,920.00 | 17,920.00- | 7,080.00 | |
| | 24500213 | N | GX | 08-38 | | 85,000.00 | | 84,713.46 | 84,713.46- | 286.54 | |
| | | | | Sub Total by BU Type | | 85,000.00 | | 84,713.46 | 84,713.46- | 286.54 | |
| | | | | Total by Grant Number | | 85,000.00 | | 84,713.46 | 84,713.46- | 286.54 | |
| | 24501097 | N | GX | 08-39 | | 116,340.00 | | 75,794.15 | 75,794.15- | 40,545.85 | |
| | | | | Sub Total by BU Type | | 116,340.00 | | 75,794.15 | 75,794.15- | 40,545.85 | |
| | | | | Total by Grant Number | | 116,340.00 | | 75,794.15 | 75,794.15- | 40,545.85 | |
| | 24500196 | N | GX | 08-4 | | 195,500.00 | | 93,982.72 | 93,982.72- | 101,517.28 | |
| | | | | Sub Total by BU Type | | 195,500.00 | | 93,982.72 | 93,982.72- | 101,517.28 | |
| | | | | Total by Grant Number | | 195,500.00 | | 93,982.72 | 93,982.72- | 101,517.28 | |
| | 24501098 | N | GX | 08-40 | | 104,479.00 | | 99,821.97 | 99,821.97- | 4,657.03 | |
| | | | | Sub Total by BU Type | | 104,479.00 | | 99,821.97 | 99,821.97- | 4,657.03 | |
| | | | | Total by Grant Number | | 104,479.00 | | 99,821.97 | 99,821.97- | 4,657.03 | |
| | 24500214 | N | GX | 08-41 | | 10,000.00 | | 9,908.00 | 9,908.00- | 92.00 | |
| | | | | Sub Total by BU Type | | 10,000.00 | | 9,908.00 | 9,908.00- | 92.00 | |
| | | | | Total by Grant Number | | 10,000.00 | | 9,908.00 | 9,908.00- | 92.00 | |
| | 24501088 | N | GX | 08-6 | | 150,077.00 | | 149,996.48 | 149,996.48- | 80.52 | |

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | 150,077.00 | | 149,996.48 | 149,996.48- | 80.52 | |
| | | | | Total by Grant Number | | 150,077.00 | | 149,996.48 | 149,996.48- | 80.52 | |
| | 24500197 | N | GX | 08-9 | | 110,000.00 | | 86,834.55 | 86,834.55- | 23,165.45 | |
| | | | | Sub Total by BU Type | | 110,000.00 | | 86,834.55 | 86,834.55- | 23,165.45 | |
| | | | | Total by Grant Number | | 110,000.00 | | 86,834.55 | 86,834.55- | 23,165.45 | |
| | 24507009 | N | GX | 09-HSIP-3 | | 250,000.00 | | 175,138.83 | 175,138.83- | 74,861.17 | |
| | | | | Sub Total by BU Type | | 250,000.00 | | 175,138.83 | 175,138.83- | 74,861.17 | |
| | | | | Total by Grant Number | | 250,000.00 | | 175,138.83 | 175,138.83- | 74,861.17 | |
| | 24507010 | N | GX | 09-HSIP-4 | | 250,000.00 | | 219,079.58 | 219,079.58- | 30,920.42 | |
| | | | | Sub Total by BU Type | | 250,000.00 | | 219,079.58 | 219,079.58- | 30,920.42 | |
| | | | | Total by Grant Number | | 250,000.00 | | 219,079.58 | 219,079.58- | 30,920.42 | |
| | 24507011 | N | GS | 09-HSIP-804 CN00749D | | 250,000.00 | | 67,805.08 | 67,805.08- | 182,194.92 | |
| | | | | Sub Total by BU Type | | 250,000.00 | | 67,805.08 | 67,805.08- | 182,194.92 | |
| | | | | Total by Grant Number | | 250,000.00 | | 67,805.08 | 67,805.08- | 182,194.92 | |
| | 24500217 | N | GX | 09-1 | | 160,000.00 | | 68,043.59 | 68,043.59- | 91,956.41 | |
| | | | | Sub Total by BU Type | | 160,000.00 | | 68,043.59 | 68,043.59- | 91,956.41 | |
| | 24500216 | | MT | 09-1 | | | | 88,724.14 | 88,724.14- | 88,724.14- | |
| | | | | Sub Total by BU Type | | | | 88,724.14 | 88,724.14- | 88,724.14- | |
| | | | | Total by Grant Number | | 160,000.00 | | 156,767.73 | 156,767.73- | 3,232.27 | |
| | 24500222 | N | GX | 09-10 | | 300,000.00 | | 224,299.90 | 224,299.90- | 75,700.10 | |
| | | | | Sub Total by BU Type | | 300,000.00 | | 224,299.90 | 224,299.90- | 75,700.10 | |
| | | | | Total by Grant Number | | 300,000.00 | | 224,299.90 | 224,299.90- | 75,700.10 | |
| | 24500223 | N | GX | 09-11 | | 35,000.00 | | 32,709.65 | 32,709.65- | 2,290.35 | |
| | | | | Sub Total by BU Type | | 35,000.00 | | 32,709.65 | 32,709.65- | 2,290.35 | |
| | | | | Total by Grant Number | | 35,000.00 | | 32,709.65 | 32,709.65- | 2,290.35 | |
| | 24500224 | N | GX | 09-12 | | 300,000.00 | | | | 300,000.00 | |
| | | | | Sub Total by BU Type | | 300,000.00 | | | | 300,000.00 | |
| | | | | Total by Grant Number | | 300,000.00 | | | | 300,000.00 | |
| | 24501101 | N | GX | 09-13 | | 19,395.00 | | 15,507.99 | 15,507.99- | 3,887.01 | |
| | | | | Sub Total by BU Type | | 19,395.00 | | 15,507.99 | 15,507.99- | 3,887.01 | |
| | | | | Total by Grant Number | | 19,395.00 | | 15,507.99 | 15,507.99- | 3,887.01 | |
| | 24501102 | N | GX | 09-14 | | 79,945.00 | | 52,620.91 | 52,620.91- | 27,324.09 | |
| | | | | Sub Total by BU Type | | 79,945.00 | | 52,620.91 | 52,620.91- | 27,324.09 | |
| | | | | Total by Grant Number | | 79,945.00 | | 52,620.91 | 52,620.91- | 27,324.09 | |
| | 24501103 | N | GX | 09-17 | | 55,862.00 | | 37,703.56 | 37,703.56- | 18,158.44 | |
| | | | | Sub Total by BU Type | | 55,862.00 | | 37,703.56 | 37,703.56- | 18,158.44 | |
| | | | | Total by Grant Number | | 55,862.00 | | 37,703.56 | 37,703.56- | 18,158.44 | |
| | 24501104 | N | GX | 09-18 | | 236,500.00 | | | | 236,500.00 | |
| | | | | Sub Total by BU Type | | 236,500.00 | | | | 236,500.00 | |
| | | | | Total by Grant Number | | 236,500.00 | | | | 236,500.00 | |
| | 24500225 | N | GX | 09-19 | | 150,000.00 | | 47,346.67 | 47,346.67- | 102,653.33 | |
| | | | | Sub Total by BU Type | | 150,000.00 | | 47,346.67 | 47,346.67- | 102,653.33 | |
| | | | | Total by Grant Number | | 150,000.00 | | 47,346.67 | 47,346.67- | 102,653.33 | |

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 24500218 | N | GX | 09-2 | | | 4,000.00 | | 1,575.00 | 1,575.00- | 2,425.00 | |
| | | | | | Sub Total by BU Type | | 4,000.00 | | 1,575.00 | 1,575.00- | 2,425.00 | |
| | | | | | Total by Grant Number | | 4,000.00 | | 1,575.00 | 1,575.00- | 2,425.00 | |
| | 24500226 | N | GX | 09-21 | | | 55,000.00 | | 8,665.79 | 8,665.79- | 46,334.21 | |
| | | | | | Sub Total by BU Type | | 55,000.00 | | 8,665.79 | 8,665.79- | 46,334.21 | |
| | | | | | Total by Grant Number | | 55,000.00 | | 8,665.79 | 8,665.79- | 46,334.21 | |
| | 24500227 | N | GX | 09-23 | | | 160,000.00 | | 125,718.20 | 125,718.20- | 34,281.80 | |
| | | | | | Sub Total by BU Type | | 160,000.00 | | 125,718.20 | 125,718.20- | 34,281.80 | |
| | | | | | Total by Grant Number | | 160,000.00 | | 125,718.20 | 125,718.20- | 34,281.80 | |
| | 24500228 | N | GX | 09-24 | | | 40,000.00 | | 10,070.91 | 10,070.91- | 29,929.09 | |
| | | | | | Sub Total by BU Type | | 40,000.00 | | 10,070.91 | 10,070.91- | 29,929.09 | |
| | | | | | Total by Grant Number | | 40,000.00 | | 10,070.91 | 10,070.91- | 29,929.09 | |
| | 24500229 | N | GX | 09-25 | | | 85,000.00 | | 32,716.76 | 32,716.76- | 52,283.24 | |
| | | | | | Sub Total by BU Type | | 85,000.00 | | 32,716.76 | 32,716.76- | 52,283.24 | |
| | | | | | Total by Grant Number | | 85,000.00 | | 32,716.76 | 32,716.76- | 52,283.24 | |
| | 24501105 | N | GX | 09-26 | | | 60,500.00 | | 42,819.85 | 42,819.85- | 17,680.15 | |
| | | | | | Sub Total by BU Type | | 60,500.00 | | 42,819.85 | 42,819.85- | 17,680.15 | |
| | | | | | Total by Grant Number | | 60,500.00 | | 42,819.85 | 42,819.85- | 17,680.15 | |
| | 24500230 | N | GX | 09-27 | | | 310,000.00 | | 76,371.13 | 76,371.13- | 233,628.87 | |
| | | | | | Sub Total by BU Type | | 310,000.00 | | 76,371.13 | 76,371.13- | 233,628.87 | |
| | | | | | Total by Grant Number | | 310,000.00 | | 76,371.13 | 76,371.13- | 233,628.87 | |
| | 24500219 | N | GX | 09-3 | | | 80,000.00 | | 23,721.47 | 23,721.47- | 56,278.53 | |
| | | | | | Sub Total by BU Type | | 80,000.00 | | 23,721.47 | 23,721.47- | 56,278.53 | |
| | | | | | Total by Grant Number | | 80,000.00 | | 23,721.47 | 23,721.47- | 56,278.53 | |
| | 24500231 | N | GX | 09-30 | | | 180,000.00 | | 7,602.00 | 7,602.00- | 172,398.00 | |
| | | | | | Sub Total by BU Type | | 180,000.00 | | 7,602.00 | 7,602.00- | 172,398.00 | |
| | | | | | Total by Grant Number | | 180,000.00 | | 7,602.00 | 7,602.00- | 172,398.00 | |
| | 24500232 | N | GX | 09-31 | | | 10,000.00 | | 172.82 | 172.82- | 9,827.18 | |
| | | | | | Sub Total by BU Type | | 10,000.00 | | 172.82 | 172.82- | 9,827.18 | |
| | | | | | Total by Grant Number | | 10,000.00 | | 172.82 | 172.82- | 9,827.18 | |
| | 24500233 | N | GX | 09-32 | | | 25,000.00 | | 4,049.80 | 4,049.80- | 20,950.20 | |
| | | | | | Sub Total by BU Type | | 25,000.00 | | 4,049.80 | 4,049.80- | 20,950.20 | |
| | | | | | Total by Grant Number | | 25,000.00 | | 4,049.80 | 4,049.80- | 20,950.20 | |
| | 24500234 | N | GX | 09-33 | | | 100,000.00 | | 4,593.26 | 4,593.26- | 95,406.74 | |
| | | | | | Sub Total by BU Type | | 100,000.00 | | 4,593.26 | 4,593.26- | 95,406.74 | |
| | | | | | Total by Grant Number | | 100,000.00 | | 4,593.26 | 4,593.26- | 95,406.74 | |
| | 24500235 | N | GX | 09-34 | | | 80,000.00 | | 46,330.75 | 46,330.75- | 33,669.25 | |
| | | | | | Sub Total by BU Type | | 80,000.00 | | 46,330.75 | 46,330.75- | 33,669.25 | |
| | | | | | Total by Grant Number | | 80,000.00 | | 46,330.75 | 46,330.75- | 33,669.25 | |
| | 24500236 | N | GX | 09-35 | | | 25,000.00 | | 425.80 | 425.80- | 24,574.20 | |
| | | | | | Sub Total by BU Type | | 25,000.00 | | 425.80 | 425.80- | 24,574.20 | |
| | | | | | Total by Grant Number | | 25,000.00 | | 425.80 | 425.80- | 24,574.20 | |
| | 24500237 | N | GX | 09-38 | | | 85,000.00 | | 41,410.08 | 41,410.08- | 43,589.92 | |

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | 85,000.00 | | 41,410.08 | 41,410.08- | 43,589.92 | |
| | | | | Total by Grant Number | | 85,000.00 | | 41,410.08 | 41,410.08- | 43,589.92 | |
| | 24501106 | N | GX | 09-39 | | 121,207.00 | | 49,228.57 | 49,228.57- | 71,978.43 | |
| | | | | Sub Total by BU Type | | 121,207.00 | | 49,228.57 | 49,228.57- | 71,978.43 | |
| | | | | Total by Grant Number | | 121,207.00 | | 49,228.57 | 49,228.57- | 71,978.43 | |
| | 24500220 | N | GX | 09-4 | | 250,000.00 | | 181,456.38 | 181,456.38- | 68,543.62 | |
| | | | | Sub Total by BU Type | | 250,000.00 | | 181,456.38 | 181,456.38- | 68,543.62 | |
| | | | | Total by Grant Number | | 250,000.00 | | 181,456.38 | 181,456.38- | 68,543.62 | |
| | 24501107 | N | GX | 09-40 | | 100,027.00 | | 40,721.46 | 40,721.46- | 59,305.54 | |
| | | | | Sub Total by BU Type | | 100,027.00 | | 40,721.46 | 40,721.46- | 59,305.54 | |
| | | | | Total by Grant Number | | 100,027.00 | | 40,721.46 | 40,721.46- | 59,305.54 | |
| | 24500238 | N | GX | 09-41 | | 30,000.00 | | 1,698.56 | 1,698.56- | 28,301.44 | |
| | | | | Sub Total by BU Type | | 30,000.00 | | 1,698.56 | 1,698.56- | 28,301.44 | |
| | | | | Total by Grant Number | | 30,000.00 | | 1,698.56 | 1,698.56- | 28,301.44 | |
| | 24501100 | N | GX | 09-6 | | 153,374.00 | | 67,359.61 | 67,359.61- | 86,014.39 | |
| | | | | Sub Total by BU Type | | 153,374.00 | | 67,359.61 | 67,359.61- | 86,014.39 | |
| | | | | Total by Grant Number | | 153,374.00 | | 67,359.61 | 67,359.61- | 86,014.39 | |
| | 24500221 | N | GX | 09-9 | | 85,000.00 | | 59,608.53 | 59,608.53- | 25,391.47 | |
| | | | | Sub Total by BU Type | | 85,000.00 | | 59,608.53 | 59,608.53- | 25,391.47 | |
| | | | | Total by Grant Number | | 85,000.00 | | 59,608.53 | 59,608.53- | 25,391.47 | |
| | 24502006 | N | GX | 157-02-1 | | | | 80,772.67 | 80,772.67- | 80,772.67- | |
| | | | | Sub Total by BU Type | | | | 80,772.67 | 80,772.67- | 80,772.67- | |
| | | | | Total by Grant Number | | | | 80,772.67 | 80,772.67- | 80,772.67- | |
| | 24502027 | N | GX | 157-03-1 | | 124,179.30 | | 36,144.99 | 36,144.99- | 88,034.31 | |
| | | | | Sub Total by BU Type | | 124,179.30 | | 36,144.99 | 36,144.99- | 88,034.31 | |
| | | | | Total by Grant Number | | 124,179.30 | | 36,144.99 | 36,144.99- | 88,034.31 | |
| | 24502029 | N | GX | 157-04-1 | | 68,694.31 | | 67,054.28 | 67,054.28- | 1,640.03 | |
| | | | | Sub Total by BU Type | | 68,694.31 | | 67,054.28 | 67,054.28- | 1,640.03 | |
| | | | | Total by Grant Number | | 68,694.31 | | 67,054.28 | 67,054.28- | 1,640.03 | |
| | 24502031 | N | GX | 157-05-1 | | 84,771.18 | | 61,590.46 | 61,590.46- | 23,180.72 | |
| | | | | Sub Total by BU Type | | 84,771.18 | | 61,590.46 | 61,590.46- | 23,180.72 | |
| | | | | Total by Grant Number | | 84,771.18 | | 61,590.46 | 61,590.46- | 23,180.72 | |
| | 24502034 | N | GX | 157-06-1 | | 205,698.00 | | 71,864.95 | 71,864.95- | 133,833.05 | |
| | | | | Sub Total by BU Type | | 205,698.00 | | 71,864.95 | 71,864.95- | 133,833.05 | |
| | | | | Total by Grant Number | | 205,698.00 | | 71,864.95 | 71,864.95- | 133,833.05 | |
| | 24502036 | N | GX | 157-07-1 | | 161,641.77 | | 161,641.77 | 161,641.77- | | |
| | | | | Sub Total by BU Type | | 161,641.77 | | 161,641.77 | 161,641.77- | | |
| | | | | Total by Grant Number | | 161,641.77 | | 161,641.77 | 161,641.77- | | |
| | 24502037 | N | GX | 157-07-2 | | 75,000.00 | | 75,000.00 | 75,000.00- | | |
| | | | | Sub Total by BU Type | | 75,000.00 | | 75,000.00 | 75,000.00- | | |
| | | | | Total by Grant Number | | 75,000.00 | | 75,000.00 | 75,000.00- | | |
| | 24502001 | N | GX | 157D-02-1 | | | | 146,300.84 | 146,300.84- | 146,300.84- | |
| | | | | Sub Total by BU Type | | | | 146,300.84 | 146,300.84- | 146,300.84- | |

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | | | 146,300.84 | 146,300.84- | 146,300.84- | |
| | 24502002 | N | GX | 157D-02-2 | | | | 56,718.76 | 56,718.76- | 56,718.76- | |
| | | | | Sub Total by BU Type | | | | 56,718.76 | 56,718.76- | 56,718.76- | |
| | | | | Total by Grant Number | | | | 56,718.76 | 56,718.76- | 56,718.76- | |
| | 24502004 | N | GX | 157D-02-4 | | | | 3,200.00 | 3,200.00- | 3,200.00- | |
| | | | | Sub Total by BU Type | | | | 3,200.00 | 3,200.00- | 3,200.00- | |
| | | | | Total by Grant Number | | | | 3,200.00 | 3,200.00- | 3,200.00- | |
| | 24503001 | N | GX | 157D-03-1 | | 48,624.18 | | 48,624.18 | 48,624.18- | | |
| | | | | Sub Total by BU Type | | 48,624.18 | | 48,624.18 | 48,624.18- | | |
| | | | | Total by Grant Number | | 48,624.18 | | 48,624.18 | 48,624.18- | | |
| | 24503002 | N | GX | 157D-03-2 | | 235,242.70 | | 185,254.59 | 185,254.59- | 49,988.11 | |
| | | | | Sub Total by BU Type | | 235,242.70 | | 185,254.59 | 185,254.59- | 49,988.11 | |
| | | | | Total by Grant Number | | 235,242.70 | | 185,254.59 | 185,254.59- | 49,988.11 | |
| | 24503006 | N | GX | 157D-04-2 | | 265,976.22 | | 247,315.59 | 247,315.59- | 18,660.63 | |
| | | | | Sub Total by BU Type | | 265,976.22 | | 247,315.59 | 247,315.59- | 18,660.63 | |
| | | | | Total by Grant Number | | 265,976.22 | | 247,315.59 | 247,315.59- | 18,660.63 | |
| | 24503008 | N | GX | 157D-05-2 | | 280,660.63 | | 272,548.29 | 272,548.29- | 8,112.34 | |
| | | | | Sub Total by BU Type | | 280,660.63 | | 272,548.29 | 272,548.29- | 8,112.34 | |
| | | | | Total by Grant Number | | 280,660.63 | | 272,548.29 | 272,548.29- | 8,112.34 | |
| | 24503010 | N | GX | 157D-06-2 | | 27,496.48 | | 27,496.48 | 27,496.48- | | |
| | | | | Sub Total by BU Type | | 27,496.48 | | 27,496.48 | 27,496.48- | | |
| | | | | Total by Grant Number | | 27,496.48 | | 27,496.48 | 27,496.48- | | |
| | 24510001 | N | GS | 163-03-1 | | 8,000.00 | | 7,658.54 | 7,658.54- | 341.46 | |
| | | | | Sub Total by BU Type | | 8,000.00 | | 7,658.54 | 7,658.54- | 341.46 | |
| | | | | Total by Grant Number | | 8,000.00 | | 7,658.54 | 7,658.54- | 341.46 | |
| | 24510002 | N | GS | 163-03-2 | | 90,000.00 | | 90,000.00 | 90,000.00- | | |
| | | | | Sub Total by BU Type | | 90,000.00 | | 90,000.00 | 90,000.00- | | |
| | | | | Total by Grant Number | | 90,000.00 | | 90,000.00 | 90,000.00- | | |
| | 24510003 | N | GS | 163-03-3 | | 78,680.00 | | 33,911.49 | 33,911.49- | 44,768.51 | |
| | | | | Sub Total by BU Type | | 78,680.00 | | 33,911.49 | 33,911.49- | 44,768.51 | |
| | | | | Total by Grant Number | | 78,680.00 | | 33,911.49 | 33,911.49- | 44,768.51 | |
| | 24510004 | N | GS | 163-03-4 | | 715,480.00 | | 80,550.00 | 80,550.00- | 634,930.00 | |
| | | | | Sub Total by BU Type | | 715,480.00 | | 80,550.00 | 80,550.00- | 634,930.00 | |
| | | | | Total by Grant Number | | 715,480.00 | | 80,550.00 | 80,550.00- | 634,930.00 | |
| | 24510006 | N | GS | 163-04-3 | | | | 208,537.72 | 208,537.72- | 208,537.72- | |
| | | | | Sub Total by BU Type | | | | 208,537.72 | 208,537.72- | 208,537.72- | |
| | | | | Total by Grant Number | | | | 208,537.72 | 208,537.72- | 208,537.72- | |
| | 24510007 | N | GS | 163-04-4 | | | | 411,890.65 | 411,890.65- | 411,890.65- | |
| | | | | Sub Total by BU Type | | | | 411,890.65 | 411,890.65- | 411,890.65- | |
| | | | | Total by Grant Number | | | | 411,890.65 | 411,890.65- | 411,890.65- | |
| | 24510009 | N | GS | 163-05-3 | | | | 187,920.65 | 187,920.65- | 187,920.65- | |
| | | | | Sub Total by BU Type | | | | 187,920.65 | 187,920.65- | 187,920.65- | |
| | | | | Total by Grant Number | | | | 187,920.65 | 187,920.65- | 187,920.65- | |

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 24510011 | N | GS | 163-05-5 | | | | 728.37 | 728.37- | 728.37- | |
| | | | | Sub Total by BU Type | | | | 728.37 | 728.37- | 728.37- | |
| | | | | Total by Grant Number | | | | 728.37 | 728.37- | 728.37- | |
| | 24510013 | N | GS | 163-06-3 | | | | 196,214.27 | 196,214.27- | 196,214.27- | |
| | | | | Sub Total by BU Type | | | | 196,214.27 | 196,214.27- | 196,214.27- | |
| | | | | Total by Grant Number | | | | 196,214.27 | 196,214.27- | 196,214.27- | |
| | 24510015 | N | GS | 163-06-5 | | | | 176,547.74 | 176,547.74- | 176,547.74- | |
| | | | | Sub Total by BU Type | | | | 176,547.74 | 176,547.74- | 176,547.74- | |
| | | | | Total by Grant Number | | | | 176,547.74 | 176,547.74- | 176,547.74- | |
| | 24510017 | N | GS | 163-06-7 | | | | 14,017.43 | 14,017.43- | 14,017.43- | |
| | | | | Sub Total by BU Type | | | | 14,017.43 | 14,017.43- | 14,017.43- | |
| | | | | Total by Grant Number | | | | 14,017.43 | 14,017.43- | 14,017.43- | |
| | 24510020 | N | GS | 163-07-5 | | | | 330,862.65 | 330,862.65- | 330,862.65- | |
| | | | | Sub Total by BU Type | | | | 330,862.65 | 330,862.65- | 330,862.65- | |
| | | | | Total by Grant Number | | | | 330,862.65 | 330,862.65- | 330,862.65- | |
| | 24510022 | N | GS | 163-07-8 | | 20,590.00 | | 20,590.00 | 20,590.00- | | |
| | | | | Sub Total by BU Type | | 20,590.00 | | 20,590.00 | 20,590.00- | | |
| | | | | Total by Grant Number | | 20,590.00 | | 20,590.00 | 20,590.00- | | |
| | 24510023 | N | GS | 163-07-9 | | | | 60,746.85 | 60,746.85- | 60,746.85- | |
| | | | | Sub Total by BU Type | | | | 60,746.85 | 60,746.85- | 60,746.85- | |
| | | | | Total by Grant Number | | | | 60,746.85 | 60,746.85- | 60,746.85- | |
| | 24510025 | N | GS | 163-08-8 | | 35,256.14 | | 35,256.14 | 35,256.14- | | |
| | | | | Sub Total by BU Type | | 35,256.14 | | 35,256.14 | 35,256.14- | | |
| | | | | Total by Grant Number | | 35,256.14 | | 35,256.14 | 35,256.14- | | |
| | 24513001 | N | GX | 1906-07-1 | | 640,000.00 | | | | 640,000.00 | |
| | | | | Sub Total by BU Type | | 640,000.00 | | | | 640,000.00 | |
| | | | | Total by Grant Number | | 640,000.00 | | | | 640,000.00 | |
| | 24513003 | N | GX | 1906-08-1 | | 1,181,965.00 | | 290,412.95 | 290,412.95- | 891,552.05 | |
| | | | | Sub Total by BU Type | | 1,181,965.00 | | 290,412.95 | 290,412.95- | 891,552.05 | |
| | | | | Total by Grant Number | | 1,181,965.00 | | 290,412.95 | 290,412.95- | 891,552.05 | |
| | 24513005 | N | GX | 1906-09-1 | | 423,925.00 | | 125,355.52 | 125,355.52- | 298,569.48 | |
| | | | | Sub Total by BU Type | | 423,925.00 | | 125,355.52 | 125,355.52- | 298,569.48 | |
| | | | | Total by Grant Number | | 423,925.00 | | 125,355.52 | 125,355.52- | 298,569.48 | |
| | 24500002 | N | GX | 2001-OJJDP | | | | 206,620.31 | 206,620.31- | 206,620.31- | |
| | | | | Sub Total by BU Type | | | | 206,620.31 | 206,620.31- | 206,620.31- | |
| | | | | Total by Grant Number | | | | 206,620.31 | 206,620.31- | 206,620.31- | |
| | 24509001 | N | GX | 2002-OJJDP | | 191,620.31 | | 191,620.31 | 191,620.31- | | |
| | | | | Sub Total by BU Type | | 191,620.31 | | 191,620.31 | 191,620.31- | | |
| | | | | Total by Grant Number | | 191,620.31 | | 191,620.31 | 191,620.31- | | |
| | 24504001 | N | GX | 2003(B)-03-2 | | 2,388.30 | | 2,388.30 | 2,388.30- | | |
| | | | | Sub Total by BU Type | | 2,388.30 | | 2,388.30 | 2,388.30- | | |
| | | | | Total by Grant Number | | 2,388.30 | | 2,388.30 | 2,388.30- | | |
| | 24504003 | N | GX | 2003(B)-04-2 | | 75,381.00 | | 75,381.00 | 75,381.00- | | |

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | 75,381.00 | | 75,381.00 | 75,381.00- | | |
| | | | | Total by Grant Number | | 75,381.00 | | 75,381.00 | 75,381.00- | | |
| | 24509005 | N | GX | 2003-OJJDP | | 357,660.00 | | 357,660.00 | 357,660.00- | | |
| | | | | Sub Total by BU Type | | 357,660.00 | | 357,660.00 | 357,660.00- | | |
| | | | | Total by Grant Number | | 357,660.00 | | 357,660.00 | 357,660.00- | | |
| | 24509007 | N | GX | 2004-OJJDP | | 356,211.00 | | 356,211.00 | 356,211.00- | | |
| | | | | Sub Total by BU Type | | 356,211.00 | | 356,211.00 | 356,211.00- | | |
| | | | | Total by Grant Number | | 356,211.00 | | 356,211.00 | 356,211.00- | | |
| | 24509009 | N | GX | 2005-OJJDP | | 350,000.00 | | 350,000.00 | 350,000.00- | | |
| | | | | Sub Total by BU Type | | 350,000.00 | | 350,000.00 | 350,000.00- | | |
| | | | | Total by Grant Number | | 350,000.00 | | 350,000.00 | 350,000.00- | | |
| | 24323020 | | GS | 2006-GE-T6-0016 | | | | 14,787.56 | 14,787.56- | 14,787.56- | |
| | | | | Sub Total by BU Type | | | | 14,787.56 | 14,787.56- | 14,787.56- | |
| | | | | Total by Grant Number | | | | 14,787.56 | 14,787.56- | 14,787.56- | |
| | 24509011 | N | GX | 2006-OJJDP | | 350,000.00 | | 350,000.00 | 350,000.00- | | |
| | | | | Sub Total by BU Type | | 350,000.00 | | 350,000.00 | 350,000.00- | | |
| | | | | Total by Grant Number | | 350,000.00 | | 350,000.00 | 350,000.00- | | |
| | 24509013 | N | GX | 2007-OJJDP | | 350,000.00 | | 350,000.00 | 350,000.00- | | |
| | | | | Sub Total by BU Type | | 350,000.00 | | 350,000.00 | 350,000.00- | | |
| | | | | Total by Grant Number | | 350,000.00 | | 350,000.00 | 350,000.00- | | |
| | 24333020 | | GX | 2008-ID-T8-0006 | | 687,188.00 | | 687,188.00 | 687,188.00- | | |
| | | | | Sub Total by BU Type | | 687,188.00 | | 687,188.00 | 687,188.00- | | |
| | | | | Total by Grant Number | | 687,188.00 | | 687,188.00 | 687,188.00- | | |
| | 24509015 | N | GX | 2008-OJJDP | | 350,000.00 | | 350,000.00 | 350,000.00- | | |
| | | | | Sub Total by BU Type | | 350,000.00 | | 350,000.00 | 350,000.00- | | |
| | | | | Total by Grant Number | | 350,000.00 | | 350,000.00 | 350,000.00- | | |
| | 24514001 | N | GX | 2010-07-1 | | 26,727.38 | | 26,727.38 | 26,727.38- | | |
| | | | | Sub Total by BU Type | | 26,727.38 | | 26,727.38 | 26,727.38- | | |
| | | | | Total by Grant Number | | 26,727.38 | | 26,727.38 | 26,727.38- | | |
| | 24514002 | N | GX | 2010-07-2 | | 20,000.00 | | | | 20,000.00 | |
| | | | | Sub Total by BU Type | | 20,000.00 | | | | 20,000.00 | |
| | | | | Total by Grant Number | | 20,000.00 | | | | 20,000.00 | |
| | 24514003 | N | GX | 2010-07-3 | | 15,000.00 | | | | 15,000.00 | |
| | | | | Sub Total by BU Type | | 15,000.00 | | | | 15,000.00 | |
| | | | | Total by Grant Number | | 15,000.00 | | | | 15,000.00 | |
| | 24514005 | N | GX | 2010-08-1 | | 173,272.62 | | 116,683.91 | 116,683.91- | 56,588.71 | |
| | | | | Sub Total by BU Type | | 173,272.62 | | 116,683.91 | 116,683.91- | 56,588.71 | |
| | | | | Total by Grant Number | | 173,272.62 | | 116,683.91 | 116,683.91- | 56,588.71 | |
| | 24514006 | N | GY | 2010-09-REV | | | | 8,127.20- | 8,127.20 | 8,127.20 | |
| | | | | Sub Total by BU Type | | | | 8,127.20- | 8,127.20 | 8,127.20 | |
| | | | | Total by Grant Number | | | | 8,127.20- | 8,127.20 | 8,127.20 | |
| | 24514007 | N | GX | 2010-09-1 | | 100,000.00 | | 23,871.86 | 23,871.86- | 76,128.14 | |
| | | | | Sub Total by BU Type | | 100,000.00 | | 23,871.86 | 23,871.86- | 76,128.14 | |

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | 100,000.00 | | 23,871.86 | 23,871.86- | 76,128.14 | |
| | 24512022 | N | GX | 40/-09-11 | | 30,000.00 | | | | 30,000.00 | |
| | | | | Sub Total by BU Type | | 30,000.00 | | | | 30,000.00 | |
| | | | | Total by Grant Number | | 30,000.00 | | | | 30,000.00 | |
| | 24502007 | N | GX | 402-02-REV | | | | 8,127.20 | 8,127.20- | 8,127.20- | |
| | | | | Sub Total by BU Type | | | | 8,127.20 | 8,127.20- | 8,127.20- | |
| | | | | Total by Grant Number | | | | 8,127.20 | 8,127.20- | 8,127.20- | |
| | 24502009 | N | GX | 405-02-1 | | | | 48,000.00 | 48,000.00- | 48,000.00- | |
| | | | | Sub Total by BU Type | | | | 48,000.00 | 48,000.00- | 48,000.00- | |
| | | | | Total by Grant Number | | | | 48,000.00 | 48,000.00- | 48,000.00- | |
| | 24505001 | N | GX | 405-03-1 | | 130,000.00 | | 65,340.00 | 65,340.00- | 64,660.00 | |
| | | | | Sub Total by BU Type | | 130,000.00 | | 65,340.00 | 65,340.00- | 64,660.00 | |
| | | | | Total by Grant Number | | 130,000.00 | | 65,340.00 | 65,340.00- | 64,660.00 | |
| | 24505003 | N | GX | 405-04-1 | | 194,660.00 | | 38,577.04 | 38,577.04- | 156,082.96 | |
| | | | | Sub Total by BU Type | | 194,660.00 | | 38,577.04 | 38,577.04- | 156,082.96 | |
| | | | | Total by Grant Number | | 194,660.00 | | 38,577.04 | 38,577.04- | 156,082.96 | |
| | 24505004 | N | GX | 405-04-2 | | 175,000.00 | | 96,822.99 | 96,822.99- | 78,177.01 | |
| | | | | Sub Total by BU Type | | 175,000.00 | | 96,822.99 | 96,822.99- | 78,177.01 | |
| | | | | Total by Grant Number | | 175,000.00 | | 96,822.99 | 96,822.99- | 78,177.01 | |
| | 24505007 | N | GX | 405-05-1 | | 156,000.00 | | 29,005.92 | 29,005.92- | 126,994.08 | |
| | | | | Sub Total by BU Type | | 156,000.00 | | 29,005.92 | 29,005.92- | 126,994.08 | |
| | | | | Total by Grant Number | | 156,000.00 | | 29,005.92 | 29,005.92- | 126,994.08 | |
| | 24505008 | N | GX | 405-05-2 | | 70,000.00 | | 28,795.62 | 28,795.62- | 41,204.38 | |
| | | | | Sub Total by BU Type | | 70,000.00 | | 28,795.62 | 28,795.62- | 41,204.38 | |
| | | | | Total by Grant Number | | 70,000.00 | | 28,795.62 | 28,795.62- | 41,204.38 | |
| | 24505009 | N | GX | 405-05-3 | | 364,678.00 | | 43,443.10 | 43,443.10- | 321,234.90 | |
| | | | | Sub Total by BU Type | | 364,678.00 | | 43,443.10 | 43,443.10- | 321,234.90 | |
| | | | | Total by Grant Number | | 364,678.00 | | 43,443.10 | 43,443.10- | 321,234.90 | |
| | 24505011 | N | GX | 405-06-1 | | 200,000.00 | | 77,855.04 | 77,855.04- | 122,144.96 | |
| | | | | Sub Total by BU Type | | 200,000.00 | | 77,855.04 | 77,855.04- | 122,144.96 | |
| | | | | Total by Grant Number | | 200,000.00 | | 77,855.04 | 77,855.04- | 122,144.96 | |
| | 24505012 | N | GX | 405-06-2 | | 75,000.00 | | 70,052.63 | 70,052.63- | 4,947.37 | |
| | | | | Sub Total by BU Type | | 75,000.00 | | 70,052.63 | 70,052.63- | 4,947.37 | |
| | | | | Total by Grant Number | | 75,000.00 | | 70,052.63 | 70,052.63- | 4,947.37 | |
| | 24505013 | N | GX | 405-06-3 | | 400,000.00 | | 370,846.88 | 370,846.88- | 29,153.12 | |
| | | | | Sub Total by BU Type | | 400,000.00 | | 370,846.88 | 370,846.88- | 29,153.12 | |
| | | | | Total by Grant Number | | 400,000.00 | | 370,846.88 | 370,846.88- | 29,153.12 | |
| | 24505015 | N | GX | 405-06-4 | | 50,000.00 | | 41,499.63 | 41,499.63- | 8,500.37 | |
| | | | | Sub Total by BU Type | | 50,000.00 | | 41,499.63 | 41,499.63- | 8,500.37 | |
| | | | | Total by Grant Number | | 50,000.00 | | 41,499.63 | 41,499.63- | 8,500.37 | |
| | 24505016 | N | GX | 405-06-5 | | 234,000.00 | | 231,120.80 | 231,120.80- | 2,879.20 | |
| | | | | Sub Total by BU Type | | 234,000.00 | | 231,120.80 | 231,120.80- | 2,879.20 | |
| | | | | Total by Grant Number | | 234,000.00 | | 231,120.80 | 231,120.80- | 2,879.20 | |

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 24505017 | N | GX | 405-06-6 | | 66,000.00 | | 11,850.49 | 11,850.49- | 54,149.51 | |
| | | | | Sub Total by BU Type | | 66,000.00 | | 11,850.49 | 11,850.49- | 54,149.51 | |
| | | | | Total by Grant Number | | 66,000.00 | | 11,850.49 | 11,850.49- | 54,149.51 | |
| | 24505020 | N | GX | 405-07-1 | | 100,000.00 | | 93,397.99 | 93,397.99- | 6,602.01 | |
| | | | | Sub Total by BU Type | | 100,000.00 | | 93,397.99 | 93,397.99- | 6,602.01 | |
| | | | | Total by Grant Number | | 100,000.00 | | 93,397.99 | 93,397.99- | 6,602.01 | |
| | 24505021 | N | GX | 405-07-2 | | 43,853.85 | | | | 43,853.85 | |
| | | | | Sub Total by BU Type | | 43,853.85 | | | | 43,853.85 | |
| | | | | Total by Grant Number | | 43,853.85 | | | | 43,853.85 | |
| | 24505022 | N | GX | 405-07-3 | | 400,000.00 | | 395,562.17 | 395,562.17- | 4,437.83 | |
| | | | | Sub Total by BU Type | | 400,000.00 | | 395,562.17 | 395,562.17- | 4,437.83 | |
| | | | | Total by Grant Number | | 400,000.00 | | 395,562.17 | 395,562.17- | 4,437.83 | |
| | 24505023 | N | GX | 405-07-4 | | 40,000.00 | | 23,000.00 | 23,000.00- | 17,000.00 | |
| | | | | Sub Total by BU Type | | 40,000.00 | | 23,000.00 | 23,000.00- | 17,000.00 | |
| | | | | Total by Grant Number | | 40,000.00 | | 23,000.00 | 23,000.00- | 17,000.00 | |
| | 24505024 | N | GX | 405-07-5 | | 252,000.00 | | 184,323.65 | 184,323.65- | 67,676.35 | |
| | | | | Sub Total by BU Type | | 252,000.00 | | 184,323.65 | 184,323.65- | 67,676.35 | |
| | | | | Total by Grant Number | | 252,000.00 | | 184,323.65 | 184,323.65- | 67,676.35 | |
| | 24505025 | N | GX | 405-07-6 | | 35,313.29 | | 28,946.46 | 28,946.46- | 6,366.83 | |
| | | | | Sub Total by BU Type | | 35,313.29 | | 28,946.46 | 28,946.46- | 6,366.83 | |
| | | | | Total by Grant Number | | 35,313.29 | | 28,946.46 | 28,946.46- | 6,366.83 | |
| | 24505028 | N | GX | 405-08-6 | | 142,083.02 | | 136,826.37 | 136,826.37- | 5,256.65 | |
| | | | | Sub Total by BU Type | | 142,083.02 | | 136,826.37 | 136,826.37- | 5,256.65 | |
| | | | | Total by Grant Number | | 142,083.02 | | 136,826.37 | 136,826.37- | 5,256.65 | |
| | 24505029 | N | GX | 405-08-7 | | 279,181.00 | | 133,945.00 | 133,945.00- | 145,236.00 | |
| | | | | Sub Total by BU Type | | 279,181.00 | | 133,945.00 | 133,945.00- | 145,236.00 | |
| | | | | Total by Grant Number | | 279,181.00 | | 133,945.00 | 133,945.00- | 145,236.00 | |
| | 24505032 | N | GX | 405-09-6 | | 150,000.00 | | 59,732.15 | 59,732.15- | 90,267.85 | |
| | | | | Sub Total by BU Type | | 150,000.00 | | 59,732.15 | 59,732.15- | 90,267.85 | |
| | | | | Total by Grant Number | | 150,000.00 | | 59,732.15 | 59,732.15- | 90,267.85 | |
| | 24505033 | N | GX | 405-09-7 | | 313,011.55 | | 92,115.27 | 92,115.27- | 220,896.28 | |
| | | | | Sub Total by BU Type | | 313,011.55 | | 92,115.27 | 92,115.27- | 220,896.28 | |
| | | | | Total by Grant Number | | 313,011.55 | | 92,115.27 | 92,115.27- | 220,896.28 | |
| | 24511001 | N | GX | 408-06-1 | | 23,000.00 | | 22,706.81 | 22,706.81- | 293.19 | |
| | | | | Sub Total by BU Type | | 23,000.00 | | 22,706.81 | 22,706.81- | 293.19 | |
| | | | | Total by Grant Number | | 23,000.00 | | 22,706.81 | 22,706.81- | 293.19 | |
| | 24512001 | N | GX | 408-07-1 | | 202,000.00 | | 144,927.64 | 144,927.64- | 57,072.36 | |
| | | | | Sub Total by BU Type | | 202,000.00 | | 144,927.64 | 144,927.64- | 57,072.36 | |
| | | | | Total by Grant Number | | 202,000.00 | | 144,927.64 | 144,927.64- | 57,072.36 | |
| | 24512006 | N | GX | 408-07-11 | | 30,000.00 | | 10,192.26 | 10,192.26- | 19,807.74 | |
| | | | | Sub Total by BU Type | | 30,000.00 | | 10,192.26 | 10,192.26- | 19,807.74 | |
| | | | | Total by Grant Number | | 30,000.00 | | 10,192.26 | 10,192.26- | 19,807.74 | |
| | 24512007 | N | GX | 408-07-13 | | 38,916.00 | | 20,787.41 | 20,787.41- | 18,128.59 | |

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | 38,916.00 | | 20,787.41 | 20,787.41- | 18,128.59 | |
| | | | | Total by Grant Number | | 38,916.00 | | 20,787.41 | 20,787.41- | 18,128.59 | |
| | 24511003 | N | GX | 408-07-2 | | 19,200.00 | | 19,200.00 | 19,200.00- | | |
| | | | | Sub Total by BU Type | | 19,200.00 | | 19,200.00 | 19,200.00- | | |
| | | | | Total by Grant Number | | 19,200.00 | | 19,200.00 | 19,200.00- | | |
| | 24512002 | N | GX | 408-07-3 | | 16,000.00 | | | | 16,000.00 | |
| | | | | Sub Total by BU Type | | 16,000.00 | | | | 16,000.00 | |
| | | | | Total by Grant Number | | 16,000.00 | | | | 16,000.00 | |
| | 24512003 | N | GX | 408-07-4 | | 21,000.00 | | | | 21,000.00 | |
| | | | | Sub Total by BU Type | | 21,000.00 | | | | 21,000.00 | |
| | | | | Total by Grant Number | | 21,000.00 | | | | 21,000.00 | |
| | 24512004 | N | GX | 408-07-7 | | 20,000.00 | | 20,000.00 | 20,000.00- | | |
| | | | | Sub Total by BU Type | | 20,000.00 | | 20,000.00 | 20,000.00- | | |
| | | | | Total by Grant Number | | 20,000.00 | | 20,000.00 | 20,000.00- | | |
| | 24512005 | N | GX | 408-07-8 | | 5,000.00 | | | | 5,000.00 | |
| | | | | Sub Total by BU Type | | 5,000.00 | | | | 5,000.00 | |
| | | | | Total by Grant Number | | 5,000.00 | | | | 5,000.00 | |
| | 24512009 | N | GX | 408-08-1 | | 275,000.00 | | 157,110.04 | 157,110.04- | 117,889.96 | |
| | | | | Sub Total by BU Type | | 275,000.00 | | 157,110.04 | 157,110.04- | 117,889.96 | |
| | | | | Total by Grant Number | | 275,000.00 | | 157,110.04 | 157,110.04- | 117,889.96 | |
| | 24512014 | N | GX | 408-08-11 | | 30,000.00 | | 29,008.22 | 29,008.22- | 991.78 | |
| | | | | Sub Total by BU Type | | 30,000.00 | | 29,008.22 | 29,008.22- | 991.78 | |
| | | | | Total by Grant Number | | 30,000.00 | | 29,008.22 | 29,008.22- | 991.78 | |
| | 24512018 | N | GX | 408-08-12 | | 48,328.00 | | 25,405.46 | 25,405.46- | 22,922.54 | |
| | | | | Sub Total by BU Type | | 48,328.00 | | 25,405.46 | 25,405.46- | 22,922.54 | |
| | | | | Total by Grant Number | | 48,328.00 | | 25,405.46 | 25,405.46- | 22,922.54 | |
| | 24512015 | N | GX | 408-08-13 | | 48,328.00 | | 38,245.03 | 38,245.03- | 10,082.97 | |
| | | | | Sub Total by BU Type | | 48,328.00 | | 38,245.03 | 38,245.03- | 10,082.97 | |
| | | | | Total by Grant Number | | 48,328.00 | | 38,245.03 | 38,245.03- | 10,082.97 | |
| | 24512016 | N | GX | 408-08-14 | | 125,200.00 | | 90,562.11 | 90,562.11- | 34,637.89 | |
| | | | | Sub Total by BU Type | | 125,200.00 | | 90,562.11 | 90,562.11- | 34,637.89 | |
| | | | | Total by Grant Number | | 125,200.00 | | 90,562.11 | 90,562.11- | 34,637.89 | |
| | 24512017 | N | GX | 408-08-15 | | 30,000.00 | | 28,799.13 | 28,799.13- | 1,200.87 | |
| | | | | Sub Total by BU Type | | 30,000.00 | | 28,799.13 | 28,799.13- | 1,200.87 | |
| | | | | Total by Grant Number | | 30,000.00 | | 28,799.13 | 28,799.13- | 1,200.87 | |
| | 24512010 | N | GX | 408-08-3 | | 31,000.00 | | 31,000.00 | 31,000.00- | | |
| | | | | Sub Total by BU Type | | 31,000.00 | | 31,000.00 | 31,000.00- | | |
| | | | | Total by Grant Number | | 31,000.00 | | 31,000.00 | 31,000.00- | | |
| | 24512013 | N | GX | 408-08-8 | | 5,045.00 | | 3,611.23 | 3,611.23- | 1,433.77 | |
| | | | | Sub Total by BU Type | | 5,045.00 | | 3,611.23 | 3,611.23- | 1,433.77 | |
| | | | | Total by Grant Number | | 5,045.00 | | 3,611.23 | 3,611.23- | 1,433.77 | |
| | 24512020 | N | GX | 408-09-1 | | 243,900.00 | | 92,708.00 | 92,708.00- | 151,192.00 | |
| | | | | Sub Total by BU Type | | 243,900.00 | | 92,708.00 | 92,708.00- | 151,192.00 | |

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | 243,900.00 | | 92,708.00 | 92,708.00- | 151,192.00 | |
| | 24512023 | N | GX | 408-09-12 | | 48,906.00 | | 21,929.76 | 21,929.76- | 26,976.24 | |
| | | | | Sub Total by BU Type | | 48,906.00 | | 21,929.76 | 21,929.76- | 26,976.24 | |
| | | | | Total by Grant Number | | 48,906.00 | | 21,929.76 | 21,929.76- | 26,976.24 | |
| | 24512024 | N | GX | 408-09-13 | | 48,906.00 | | 26,917.85 | 26,917.85- | 21,988.15 | |
| | | | | Sub Total by BU Type | | 48,906.00 | | 26,917.85 | 26,917.85- | 21,988.15 | |
| | | | | Total by Grant Number | | 48,906.00 | | 26,917.85 | 26,917.85- | 21,988.15 | |
| | 24512025 | N | GX | 408-09-14 | | 120,000.00 | | 16,469.48 | 16,469.48- | 103,530.52 | |
| | | | | Sub Total by BU Type | | 120,000.00 | | 16,469.48 | 16,469.48- | 103,530.52 | |
| | | | | Total by Grant Number | | 120,000.00 | | 16,469.48 | 16,469.48- | 103,530.52 | |
| | 24512026 | N | GX | 408-09-15 | | 25,000.00 | | | | 25,000.00 | |
| | | | | Sub Total by BU Type | | 25,000.00 | | | | 25,000.00 | |
| | | | | Total by Grant Number | | 25,000.00 | | | | 25,000.00 | |
| | 24512021 | N | GX | 408-09-3 | | 100,000.00 | | | | 100,000.00 | |
| | | | | Sub Total by BU Type | | 100,000.00 | | | | 100,000.00 | |
| | | | | Total by Grant Number | | 100,000.00 | | | | 100,000.00 | |
| | 24502011 | N | GX | 410-02-2 | | | | 391,802.09 | 391,802.09- | 391,802.09- | |
| | | | | Sub Total by BU Type | | | | 391,802.09 | 391,802.09- | 391,802.09- | |
| | | | | Total by Grant Number | | | | 391,802.09 | 391,802.09- | 391,802.09- | |
| | 24502012 | N | GX | 410-02-3 | | | | 77,693.50 | 77,693.50- | 77,693.50- | |
| | | | | Sub Total by BU Type | | | | 77,693.50 | 77,693.50- | 77,693.50- | |
| | | | | Total by Grant Number | | | | 77,693.50 | 77,693.50- | 77,693.50- | |
| | 24502013 | N | GX | 410-02-4 | | | | 41,033.45 | 41,033.45- | 41,033.45- | |
| | | | | Sub Total by BU Type | | | | 41,033.45 | 41,033.45- | 41,033.45- | |
| | | | | Total by Grant Number | | | | 41,033.45 | 41,033.45- | 41,033.45- | |
| | 24506001 | N | GX | 410-03-2 | | 231,422.00 | | 219,090.00 | 219,090.00- | 12,332.00 | |
| | | | | Sub Total by BU Type | | 231,422.00 | | 219,090.00 | 219,090.00- | 12,332.00 | |
| | | | | Total by Grant Number | | 231,422.00 | | 219,090.00 | 219,090.00- | 12,332.00 | |
| | 24506002 | N | GX | 410-03-3 | | 52,650.00 | | 27,314.00 | 27,314.00- | 25,336.00 | |
| | | | | Sub Total by BU Type | | 52,650.00 | | 27,314.00 | 27,314.00- | 25,336.00 | |
| | | | | Total by Grant Number | | 52,650.00 | | 27,314.00 | 27,314.00- | 25,336.00 | |
| | 24506003 | N | GX | 410-03-4 | | 47,634.84 | | 43,238.88 | 43,238.88- | 4,395.96 | |
| | | | | Sub Total by BU Type | | 47,634.84 | | 43,238.88 | 43,238.88- | 4,395.96 | |
| | | | | Total by Grant Number | | 47,634.84 | | 43,238.88 | 43,238.88- | 4,395.96 | |
| | 24506005 | N | GX | 410-04-2 | | 400,000.00 | | 362,970.00 | 362,970.00- | 37,030.00 | |
| | | | | Sub Total by BU Type | | 400,000.00 | | 362,970.00 | 362,970.00- | 37,030.00 | |
| | | | | Total by Grant Number | | 400,000.00 | | 362,970.00 | 362,970.00- | 37,030.00 | |
| | 24506006 | N | GX | 410-04-3 | | 75,000.00 | | 72,360.00 | 72,360.00- | 2,640.00 | |
| | | | | Sub Total by BU Type | | 75,000.00 | | 72,360.00 | 72,360.00- | 2,640.00 | |
| | | | | Total by Grant Number | | 75,000.00 | | 72,360.00 | 72,360.00- | 2,640.00 | |
| | 24506007 | N | GX | 410-04-4 | | 63,000.00 | | 45,293.99 | 45,293.99- | 17,706.01 | |
| | | | | Sub Total by BU Type | | 63,000.00 | | 45,293.99 | 45,293.99- | 17,706.01 | |
| | | | | Total by Grant Number | | 63,000.00 | | 45,293.99 | 45,293.99- | 17,706.01 | |

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 24506009 | N | GX | 410-05-2 | | 300,000.00 | | 125,874.00 | 125,874.00- | 174,126.00 | |
| | | | | Sub Total by BU Type | | 300,000.00 | | 125,874.00 | 125,874.00- | 174,126.00 | |
| | | | | Total by Grant Number | | 300,000.00 | | 125,874.00 | 125,874.00- | 174,126.00 | |
| | 24506010 | N | GX | 410-05-3 | | 75,000.00 | | 61,640.00 | 61,640.00- | 13,360.00 | |
| | | | | Sub Total by BU Type | | 75,000.00 | | 61,640.00 | 61,640.00- | 13,360.00 | |
| | | | | Total by Grant Number | | 75,000.00 | | 61,640.00 | 61,640.00- | 13,360.00 | |
| | 24506011 | N | GX | 410-05-4 | | 75,069.00 | | 50,802.17 | 50,802.17- | 24,266.83 | |
| | | | | Sub Total by BU Type | | 75,069.00 | | 50,802.17 | 50,802.17- | 24,266.83 | |
| | | | | Total by Grant Number | | 75,069.00 | | 50,802.17 | 50,802.17- | 24,266.83 | |
| | 24506013 | N | GX | 410-06-2 | | 550,000.00 | | 471,665.70 | 471,665.70- | 78,334.30 | |
| | | | | Sub Total by BU Type | | 550,000.00 | | 471,665.70 | 471,665.70- | 78,334.30 | |
| | | | | Total by Grant Number | | 550,000.00 | | 471,665.70 | 471,665.70- | 78,334.30 | |
| | 24506014 | N | GX | 410-06-3 | | 75,000.00 | | 56,280.00 | 56,280.00- | 18,720.00 | |
| | | | | Sub Total by BU Type | | 75,000.00 | | 56,280.00 | 56,280.00- | 18,720.00 | |
| | | | | Total by Grant Number | | 75,000.00 | | 56,280.00 | 56,280.00- | 18,720.00 | |
| | 24506015 | N | GX | 410-06-4 | | 80,000.00 | | 57,162.20 | 57,162.20- | 22,837.80 | |
| | | | | Sub Total by BU Type | | 80,000.00 | | 57,162.20 | 57,162.20- | 22,837.80 | |
| | | | | Total by Grant Number | | 80,000.00 | | 57,162.20 | 57,162.20- | 22,837.80 | |
| | 24506017 | N | GX | 410-07-2 | | 600,000.00 | | 586,404.76 | 586,404.76- | 13,595.24 | |
| | | | | Sub Total by BU Type | | 600,000.00 | | 586,404.76 | 586,404.76- | 13,595.24 | |
| | | | | Total by Grant Number | | 600,000.00 | | 586,404.76 | 586,404.76- | 13,595.24 | |
| | 24506018 | N | GX | 410-07-3 | | 77,720.00 | | 77,720.00 | 77,720.00- | | |
| | | | | Sub Total by BU Type | | 77,720.00 | | 77,720.00 | 77,720.00- | | |
| | | | | Total by Grant Number | | 77,720.00 | | 77,720.00 | 77,720.00- | | |
| | 24506019 | N | GX | 410-07-4 | | 75,000.00 | | 50,828.31 | 50,828.31- | 24,171.69 | |
| | | | | Sub Total by BU Type | | 75,000.00 | | 50,828.31 | 50,828.31- | 24,171.69 | |
| | | | | Total by Grant Number | | 75,000.00 | | 50,828.31 | 50,828.31- | 24,171.69 | |
| | 24506020 | N | GX | 410-07-5 | | 400,000.00 | | 200,039.74 | 200,039.74- | 199,960.26 | |
| | | | | Sub Total by BU Type | | 400,000.00 | | 200,039.74 | 200,039.74- | 199,960.26 | |
| | | | | Total by Grant Number | | 400,000.00 | | 200,039.74 | 200,039.74- | 199,960.26 | |
| | 24506022 | N | GX | 410-08-2 | | 660,000.00 | | 641,145.53 | 641,145.53- | 18,854.47 | |
| | | | | Sub Total by BU Type | | 660,000.00 | | 641,145.53 | 641,145.53- | 18,854.47 | |
| | | | | Total by Grant Number | | 660,000.00 | | 641,145.53 | 641,145.53- | 18,854.47 | |
| | 24506023 | N | GX | 410-08-3 | | 130,000.00 | | 89,250.00 | 89,250.00- | 40,750.00 | |
| | | | | Sub Total by BU Type | | 130,000.00 | | 89,250.00 | 89,250.00- | 40,750.00 | |
| | | | | Total by Grant Number | | 130,000.00 | | 89,250.00 | 89,250.00- | 40,750.00 | |
| | 24506024 | N | GX | 410-08-4 | | 75,000.00 | | 23,556.89 | 23,556.89- | 51,443.11 | |
| | | | | Sub Total by BU Type | | 75,000.00 | | 23,556.89 | 23,556.89- | 51,443.11 | |
| | | | | Total by Grant Number | | 75,000.00 | | 23,556.89 | 23,556.89- | 51,443.11 | |
| | 24506025 | N | GX | 410-08-5 | | 440,000.00 | | 408,578.67 | 408,578.67- | 31,421.33 | |
| | | | | Sub Total by BU Type | | 440,000.00 | | 408,578.67 | 408,578.67- | 31,421.33 | |
| | | | | Total by Grant Number | | 440,000.00 | | 408,578.67 | 408,578.67- | 31,421.33 | |
| | 24506027 | N | GX | 410-09-2 | | 700,000.00 | | 575,963.75 | 575,963.75- | 124,036.25 | |

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | 700,000.00 | | 575,963.75 | 575,963.75- | 124,036.25 | |
| | | | | Total by Grant Number | | 700,000.00 | | 575,963.75 | 575,963.75- | 124,036.25 | |
| | 24506028 | N | GX | 410-09-3 | | 115,000.00 | | 89,250.00 | 89,250.00- | 25,750.00 | |
| | | | | Sub Total by BU Type | | 115,000.00 | | 89,250.00 | 89,250.00- | 25,750.00 | |
| | | | | Total by Grant Number | | 115,000.00 | | 89,250.00 | 89,250.00- | 25,750.00 | |
| | 24506029 | N | GX | 410-09-4 | | 75,000.00 | | 25,295.97 | 25,295.97- | 49,704.03 | |
| | | | | Sub Total by BU Type | | 75,000.00 | | 25,295.97 | 25,295.97- | 49,704.03 | |
| | | | | Total by Grant Number | | 75,000.00 | | 25,295.97 | 25,295.97- | 49,704.03 | |
| | 24506030 | N | GX | 410-09-5 | | 400,000.00 | | 132,719.40 | 132,719.40- | 267,280.60 | |
| | | | | Sub Total by BU Type | | 400,000.00 | | 132,719.40 | 132,719.40- | 267,280.60 | |
| | | | | Total by Grant Number | | 400,000.00 | | 132,719.40 | 132,719.40- | 267,280.60 | |
| | 24502019 | N | GX | 411-02-3 | | | | 39,051.55 | 39,051.55- | 39,051.55- | |
| | | | | Sub Total by BU Type | | | | 39,051.55 | 39,051.55- | 39,051.55- | |
| | | | | Total by Grant Number | | | | 39,051.55 | 39,051.55- | 39,051.55- | |
| | 24502020 | N | GX | 411-02-4 | | | | 86,375.00 | 86,375.00- | 86,375.00- | |
| | | | | Sub Total by BU Type | | | | 86,375.00 | 86,375.00- | 86,375.00- | |
| | | | | Total by Grant Number | | | | 86,375.00 | 86,375.00- | 86,375.00- | |
| | 24502021 | N | GX | 411-02-6 | | | | 6,177.69 | 6,177.69- | 6,177.69- | |
| | | | | Sub Total by BU Type | | | | 6,177.69 | 6,177.69- | 6,177.69- | |
| | | | | Total by Grant Number | | | | 6,177.69 | 6,177.69- | 6,177.69- | |
| | 24502025 | N | GX | 411-02-7 | | | | 3,982.75 | 3,982.75- | 3,982.75- | |
| | | | | Sub Total by BU Type | | | | 3,982.75 | 3,982.75- | 3,982.75- | |
| | | | | Total by Grant Number | | | | 3,982.75 | 3,982.75- | 3,982.75- | |
| | 24508001 | N | GX | 411-03-1 | | 88,000.00 | | 88,000.00 | 88,000.00- | | |
| | | | | Sub Total by BU Type | | 88,000.00 | | 88,000.00 | 88,000.00- | | |
| | | | | Total by Grant Number | | 88,000.00 | | 88,000.00 | 88,000.00- | | |
| | 24507001 | N | GX | 411-03-2 | | 25,541.39 | | | | 25,541.39 | |
| | | | | Sub Total by BU Type | | 25,541.39 | | | | 25,541.39 | |
| | | | | Total by Grant Number | | 25,541.39 | | | | 25,541.39 | |
| | 24508002 | N | GX | 411-03-3 | | 44,315.00 | | 44,315.00 | 44,315.00- | | |
| | | | | Sub Total by BU Type | | 44,315.00 | | 44,315.00 | 44,315.00- | | |
| | | | | Total by Grant Number | | 44,315.00 | | 44,315.00 | 44,315.00- | | |
| | 24508003 | N | GX | 411-03-4 | | 13,250.00 | | 8,274.44 | 8,274.44- | 4,975.56 | |
| | | | | Sub Total by BU Type | | 13,250.00 | | 8,274.44 | 8,274.44- | 4,975.56 | |
| | | | | Total by Grant Number | | 13,250.00 | | 8,274.44 | 8,274.44- | 4,975.56 | |
| | 24508006 | N | GX | 411-03-6 | | 20,000.00 | | 20,000.00 | 20,000.00- | | |
| | | | | Sub Total by BU Type | | 20,000.00 | | 20,000.00 | 20,000.00- | | |
| | | | | Total by Grant Number | | 20,000.00 | | 20,000.00 | 20,000.00- | | |
| | 24508005 | N | GX | 411-03-7 | | 156,017.00 | | 142.52 | 142.52- | 155,874.48 | |
| | | | | Sub Total by BU Type | | 156,017.00 | | 142.52 | 142.52- | 155,874.48 | |
| | | | | Total by Grant Number | | 156,017.00 | | 142.52 | 142.52- | 155,874.48 | |
| | 24508008 | N | GX | 411-04-1 | | 115,000.00 | | 85,345.00 | 85,345.00- | 29,655.00 | |
| | | | | Sub Total by BU Type | | 115,000.00 | | 85,345.00 | 85,345.00- | 29,655.00 | |

Grant/Project Status

Agency Number 024 DEPT OF MOTOR VEHICLES

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | 115,000.00 | | 85,345.00 | 85,345.00- | 29,655.00 | |
| | 24508009 | N | GX | 411-04-2 | | 13,300.00 | | 13,300.00 | 13,300.00- | | |
| | | | | Sub Total by BU Type | | 13,300.00 | | 13,300.00 | 13,300.00- | | |
| | | | | Total by Grant Number | | 13,300.00 | | 13,300.00 | 13,300.00- | | |
| | 24508010 | N | GX | 411-04-3 | | 13,130.00 | | 13,130.00 | 13,130.00- | | |
| | | | | Sub Total by BU Type | | 13,130.00 | | 13,130.00 | 13,130.00- | | |
| | | | | Total by Grant Number | | 13,130.00 | | 13,130.00 | 13,130.00- | | |
| | 24508012 | N | GX | 411-05-3 | | 40,900.00 | | 40,900.00 | 40,900.00- | | |
| | | | | Sub Total by BU Type | | 40,900.00 | | 40,900.00 | 40,900.00- | | |
| | | | | Total by Grant Number | | 40,900.00 | | 40,900.00 | 40,900.00- | | |
| | 24507004 | N | GX | 411-05-4 | | 20,416.43 | | 20,416.43 | 20,416.43- | | |
| | | | | Sub Total by BU Type | | 20,416.43 | | 20,416.43 | 20,416.43- | | |
| | | | | Total by Grant Number | | 20,416.43 | | 20,416.43 | 20,416.43- | | |
| | 24508013 | N | GX | 411-05-5 | | 13,300.00 | | 13,300.00 | 13,300.00- | | |
| | | | | Sub Total by BU Type | | 13,300.00 | | 13,300.00 | 13,300.00- | | |
| | | | | Total by Grant Number | | 13,300.00 | | 13,300.00 | 13,300.00- | | |
| | 24221007 | N | GS | 99-31-555 | | | | 19,196.42 | 19,196.42- | 19,196.42- | |
| | 24221010 | N | GS | 99-31-555 | | | | 803.58 | 803.58- | 803.58- | |
| | | | | Sub Total by BU Type | | | | 20,000.00 | 20,000.00- | 20,000.00- | |
| | | | | Total by Grant Number | | | | 20,000.00 | 20,000.00- | 20,000.00- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25240069 | | IS | -1AMERICORP-07 | | 30,000.00 | | 128,000.99 | 128,000.99- | 98,000.99- | |
| | | | | Sub Total by BU Type | | 30,000.00 | | 128,000.99 | 128,000.99- | 98,000.99- | |
| | | | | Total by Grant Number | | 30,000.00 | | 128,000.99 | 128,000.99- | 98,000.99- | |
| | 25G85602 | N | GB | AD0117180155 | 5,660.00 | | | | 5,660.00 | | |
| | 25G85702 | N | GB | AD0117180155 | | 456,785.00 | | | | 456,785.00 | |
| | 25G85902 | N | GB | AD0117180155 | | 45,418.00 | | | | 45,418.00 | |
| | | | | Sub Total by BU Type | 5,660.00 | 502,203.00 | | | 5,660.00 | 502,203.00 | |
| 25G85602 | 25270014 | N | GX | AD0117180155 | | | | 316.04 | 316.04- | 316.04- | |
| 25G85602 | 26270014 | N | GX | AD0117180155 | | | | 4,724.99 | 4,724.99- | 4,724.99- | |
| | | | | Sub Total by BU Type | | | | 5,041.03 | 5,041.03- | 5,041.03- | |
| | | | | Total by Grant Number | 5,660.00 | 502,203.00 | | 5,041.03 | 618.97 | 497,161.97 | |
| | 25G85603 | N | GB | AD0124090255 | 11,000.00 | | | | 11,000.00 | | |
| | 25G85703 | N | GB | AD0124090255 | | 458,938.00 | | | | 458,938.00 | |
| | 25G85803 | N | GB | AD0124090255 | | 164,519.00 | | | | 164,519.00 | |
| | 25G85903 | N | GB | AD0124090255 | | 45,361.00 | | | | 45,361.00 | |
| | | | | Sub Total by BU Type | 11,000.00 | 668,818.00 | | | 11,000.00 | 668,818.00 | |
| 25G85603 | 25ZZ2730 | N | GX | AD0124090255 | | | | 2,978.63 | 2,978.63- | 2,978.63- | |
| 25G85603 | 25270030 | N | GX | AD0124090255 | | | | 3,125.64 | 3,125.64- | 3,125.64- | |
| | | | | Sub Total by BU Type | | | | 6,104.27 | 6,104.27- | 6,104.27- | |
| | | | | Total by Grant Number | 11,000.00 | 668,818.00 | | 6,104.27 | 4,895.73 | 662,713.73 | |
| | 25G86404 | K | GB | AD0131650360 | 11,000.00 | | | | 11,000.00 | | |
| | 25G87604 | K | GB | AD0131650360 | | 463,121.00 | | | | 463,121.00 | |
| | 25G87704 | K | GB | AD0131650360 | | 162,411.00 | | | | 162,411.00 | |
| | 25G87804 | K | GB | AD0131650360 | | 42,558.00 | | | | 42,558.00 | |
| | | | | Sub Total by BU Type | 11,000.00 | 668,090.00 | | | 11,000.00 | 668,090.00 | |
| 25G86404 | 25270045 | N | GX | AD0131650360 | | | | 10,105.99 | 10,105.99- | 10,105.99- | |
| | | | | Sub Total by BU Type | | | | 10,105.99 | 10,105.99- | 10,105.99- | |
| | | | | Total by Grant Number | 11,000.00 | 668,090.00 | | 10,105.99 | 894.01 | 657,984.01 | |
| | 25G86405 | K | GB | AD0140940460 | 10,117.19 | | | | 10,117.19 | | |
| | 25G86406 | K | GB | AD0140940460 | 11,455.54 | | | | 11,455.54 | | |
| | 25G86407 | K | GB | AD0140940460 | 10,573.00 | | | | 10,573.00 | | |
| | 25G87605 | K | GB | AD0140940460 | | 458,555.61 | | | | 458,555.61 | |
| | 25G87606 | K | GB | AD0140940460 | | 554,891.76 | | | | 554,891.76 | |
| | 25G87607 | K | GB | AD0140940460 | 651,828.00 | | | | 651,828.00 | | |
| | 25G87705 | K | GB | AD0140940460 | | 152,577.69 | | | | 152,577.69 | |
| | 25G87805 | K | GB | AD0140940460 | | 43,461.00 | | | | 43,461.00 | |
| | | | | Sub Total by BU Type | 683,973.73 | 1,209,486.06 | | | 683,973.73 | 1,209,486.06 | |
| 25G86405 | 25270053 | N | GX | AD0140940460 | | | | 10,117.19 | 10,117.19- | 10,117.19- | |
| 25G86406 | 25270068 | N | GX | AD0140940460 | | | | 11,455.54 | 11,455.54- | 11,455.54- | |
| 25G86407 | 25270072 | N | GX | AD0140940460 | | | | 7,852.93 | 7,852.93- | 7,852.93- | |
| 25G86407 | 25270099 | K | GX | AD0140940460 | | | | 665.18 | 665.18- | 665.18- | |
| 25G87607 | 25830588 | K | GX | AD0140940460 | | | | 224,205.63 | 224,205.63- | 224,205.63- | |

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | | | 254,296.47 | 254,296.47- | 254,296.47- | |
| | | | | Total by Grant Number | 683,973.73 | 1,209,486.06 | | 254,296.47 | 429,677.26 | 955,189.59 | |
| | 25G86408 | N | GB | AD0161450760 | 14,467.18 | | | | 14,467.18 | | |
| | 25G87608 | N | GB | AD0161450760 | 721,647.82 | | | | 721,647.82 | | |
| | | | | Sub Total by BU Type | 736,115.00 | | | | 736,115.00 | | |
| 25G86408 | 25270113 | N | GX | AD0161450760 | | | | 3,434.86 | 3,434.86- | 3,434.86- | |
| 25G86408 | 25734014 | N | GX | AD0161450760 | | | | 11,032.32 | 11,032.32- | 11,032.32- | |
| 25G87608 | 25830616 | N | GX | AD0161450760 | | | | 721,647.82 | 721,647.82- | 721,647.82- | |
| | | | | Sub Total by BU Type | | | | 736,115.00 | 736,115.00- | 736,115.00- | |
| | | | | Total by Grant Number | 736,115.00 | | | 736,115.00 | | 736,115.00- | |
| | 25G86409 | K | GB | AD0161450776 | 8,341.84 | | | | 8,341.84 | | |
| | 25G87609 | K | GB | AD0161450776 | 783,184.16 | | | | 783,184.16 | | |
| | | | | Sub Total by BU Type | 791,526.00 | | | | 791,526.00 | | |
| 25G86409 | 25734026 | K | GX | AD0161450776 | | | | 8,341.84 | 8,341.84- | 8,341.84- | |
| 25G87609 | 25830643 | K | GX | AD0161450776 | | | | 783,184.16 | 783,184.16- | 783,184.16- | |
| | | | | Sub Total by BU Type | | | | 791,526.00 | 791,526.00- | 791,526.00- | |
| | | | | Total by Grant Number | 791,526.00 | | | 791,526.00 | | 791,526.00- | |
| | 25G89509 | K | GB | AD183780960A | 182,015.00 | | | | 182,015.00 | | |
| | | | | Sub Total by BU Type | 182,015.00 | | | | 182,015.00 | | |
| 25G89509 | 25830657 | K | GX | AD183780960A | | | | 180,323.80 | 180,323.80- | 180,323.80- | |
| | | | | Sub Total by BU Type | | | | 180,323.80 | 180,323.80- | 180,323.80- | |
| | | | | Total by Grant Number | 182,015.00 | | | 180,323.80 | 1,691.20 | 180,323.80- | |
| | 25G86410 | K | GB | AD187200960A | 11,075.93 | | | | 11,075.93 | | |
| | 25G87610 | K | GB | AD187200960A | 860,531.07 | | | | 860,531.07 | | |
| | | | | Sub Total by BU Type | 871,607.00 | | | | 871,607.00 | | |
| 25G86410 | 25734040 | K | GX | AD187200960A | | | | 11,075.93 | 11,075.93- | 11,075.93- | |
| 25G87610 | 25830658 | K | GX | AD187200960A | | | | 860,531.07 | 860,531.07- | 860,531.07- | |
| | | | | Sub Total by BU Type | | | | 871,607.00 | 871,607.00- | 871,607.00- | |
| | | | | Total by Grant Number | 871,607.00 | | | 871,607.00 | | 871,607.00- | |
| | 25G86441 | N | GB | AD19986BS0BK | 17,750.45 | | | | 17,750.45 | | |
| | 25G87641 | N | GB | AD19986BS0BK | 898,348.55 | | | | 898,348.55 | | |
| | | | | Sub Total by BU Type | 916,099.00 | | | | 916,099.00 | | |
| 25G86441 | 25734060 | N | GX | AD19986BS0BK | | | | 17,750.45 | 17,750.45- | 17,750.45- | |
| 25G87641 | 25830682 | K | GX | AD19986BS0BK | | | | 898,348.55 | 898,348.55- | 898,348.55- | |
| | | | | Sub Total by BU Type | | | | 916,099.00 | 916,099.00- | 916,099.00- | |
| | | | | Total by Grant Number | 916,099.00 | | | 916,099.00 | | 916,099.00- | |
| | 25G87611 | N | GB | AD199861060A | 330,000.00 | | | | 330,000.00 | | |
| | | | | Sub Total by BU Type | 330,000.00 | | | | 330,000.00 | | |
| 25G87611 | 25830662 | N | GX | AD199861060A | | | | 280,205.32 | 280,205.32- | 280,205.32- | |
| | | | | Sub Total by BU Type | | | | 280,205.32 | 280,205.32- | 280,205.32- | |
| | | | | Total by Grant Number | 330,000.00 | | | 280,205.32 | 49,794.68 | 280,205.32- | |
| | 25G86442 | K | GB | AD218421155A | 9,752.21 | | | | 9,752.21 | | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25G87642 | K | GB | AD218421155A | 669,792.44 | | | | 669,792.44 | | |
| | | | | Sub Total by BU Type | 679,544.65 | | | | 679,544.65 | | |
| 25G86442 | 25734079 | K | GX | AD218421155A | | | | 9,752.21 | 9,752.21- | 9,752.21- | |
| 25G87642 | 25830711 | K | GX | AD218421155A | | | | 669,792.44 | 669,792.44- | 669,792.44- | |
| | | | | Sub Total by BU Type | | | | 679,544.65 | 679,544.65- | 679,544.65- | |
| | | | | Total by Grant Number | 679,544.65 | | | 679,544.65 | | 679,544.65- | |
| | 25G86443 | K | GB | AD228921255A | 4,080.62 | | | | 4,080.62 | | |
| | 25G87643 | K | GB | AD228921255A | 609,603.44 | | | | 609,603.44 | | |
| | | | | Sub Total by BU Type | 613,684.06 | | | | 613,684.06 | | |
| 25G86443 | 25734097 | K | GX | AD228921255A | | | | 4,080.62 | 4,080.62- | 4,080.62- | |
| 25G87643 | 25830739 | K | GX | AD228921255A | | | | 609,603.44 | 609,603.44- | 609,603.44- | |
| | | | | Sub Total by BU Type | | | | 613,684.06 | 613,684.06- | 613,684.06- | |
| | | | | Total by Grant Number | 613,684.06 | | | 613,684.06 | | 613,684.06- | |
| | 25G86444 | K | GB | AD241611355A | 1,029.20 | | | | 1,029.20 | | |
| | 25G87644 | K | GB | AD241611355A | 633,885.85 | | | | 633,885.85 | | |
| | | | | Sub Total by BU Type | 634,915.05 | | | | 634,915.05 | | |
| 25G86444 | 25733138 | K | GX | AD241611355A | | | | 1,029.20 | 1,029.20- | 1,029.20- | |
| 25G87644 | 25830025 | K | GX | AD241611355A | | | | 633,885.85 | 633,885.85- | 633,885.85- | |
| | | | | Sub Total by BU Type | | | | 634,915.05 | 634,915.05- | 634,915.05- | |
| | | | | Total by Grant Number | 634,915.05 | | | 634,915.05 | | 634,915.05- | |
| | 25G86445 | K | GB | AD255491455A | 45,180.00 | | | | 45,180.00 | | |
| | 25G87645 | K | GB | AD255491455A | 617,165.00 | | | | 617,165.00 | | |
| | | | | Sub Total by BU Type | 662,345.00 | | | | 662,345.00 | | |
| 25G86445 | 25734119 | K | GX | AD255491455A | | | 821.07- | 23,732.26 | 23,732.26- | 23,732.26- | |
| 25G87645 | 25830027 | K | GX | AD255491455A | | | | 578,683.64 | 578,683.64- | 578,683.64- | |
| | | | | Sub Total by BU Type | | | 821.07- | 602,415.90 | 602,415.90- | 602,415.90- | |
| | 25734129 | | MT | AD255491455A | | | 113.94- | | | | |
| | | | | Sub Total by BU Type | | | 113.94- | | | | |
| | | | | Total by Grant Number | 662,345.00 | | 935.01- | 602,415.90 | 59,929.10 | 602,415.90- | |
| | 25G86446 | K | GB | AD268741555A | 45,180.00 | | | | 45,180.00 | | |
| | 25G87646 | K | GB | AD268741555A | 617,165.00 | | | | 617,165.00 | | |
| | | | | Sub Total by BU Type | 662,345.00 | | | | 662,345.00 | | |
| 25G86446 | 25734131 | K | GX | AD268741555A | | | 3,131.84 | 7,995.20 | 7,995.20- | 7,995.20- | |
| 25G87646 | 25830030 | K | GX | AD268741555A | | | 68,438.33 | 119,133.21 | 119,133.21- | 119,133.21- | |
| | | | | Sub Total by BU Type | | | 71,570.17 | 127,128.41 | 127,128.41- | 127,128.41- | |
| | | | | Total by Grant Number | 662,345.00 | | 71,570.17 | 127,128.41 | 535,216.59 | 127,128.41- | |
| | 25280243 | | GY | BHSISAGREEMENTFY14 | | 62,271.06 | 772.70 | 38,676.50 | 38,676.50- | 23,594.56 | |
| | | | | Sub Total by BU Type | | 62,271.06 | 772.70 | 38,676.50 | 38,676.50- | 23,594.56 | |
| | | | | Total by Grant Number | | 62,271.06 | 772.70 | 38,676.50 | 38,676.50- | 23,594.56 | |
| | 25G90611 | | GB | CARDIODISSUR | 81,950.00 | | | | 81,950.00 | | |
| | | | | Sub Total by BU Type | 81,950.00 | | | | 81,950.00 | | |
| 25G90611 | 25490123 | | GX | CARDIODISSUR | | | | 81,949.00 | 81,949.00- | 81,949.00- | |

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | | | 81,949.00 | 81,949.00- | 81,949.00- | |
| | | | | Total by Grant Number | 81,950.00 | | | 81,949.00 | 1.00 | 81,949.00- | |
| | 25820035 | | OT | CAREMNGT2007 | | | | 158,594.13 | 158,594.13- | 158,594.13- | |
| | | | | Sub Total by BU Type | | | | 158,594.13 | 158,594.13- | 158,594.13- | |
| | | | | Total by Grant Number | | | | 158,594.13 | 158,594.13- | 158,594.13- | |
| | 25820036 | | OT | CAREMNGT2008 | | 1,935,282.00 | | 1,927,090.37 | 1,927,090.37- | 8,191.63 | |
| | | | | Sub Total by BU Type | | 1,935,282.00 | | 1,927,090.37 | 1,927,090.37- | 8,191.63 | |
| | | | | Total by Grant Number | | 1,935,282.00 | | 1,927,090.37 | 1,927,090.37- | 8,191.63 | |
| | 25820037 | | OT | CAREMNGT2009 | | 1,993,340.00 | | 2,001,147.49 | 2,001,147.49- | 7,807.49- | |
| | | | | Sub Total by BU Type | | 1,993,340.00 | | 2,001,147.49 | 2,001,147.49- | 7,807.49- | |
| | | | | Total by Grant Number | | 1,993,340.00 | | 2,001,147.49 | 2,001,147.49- | 7,807.49- | |
| | 25820038 | | OT | CAREMNGT2010 | | 2,023,239.00 | | 1,993,043.59 | 1,993,043.59- | 30,195.41 | |
| | | | | Sub Total by BU Type | | 2,023,239.00 | | 1,993,043.59 | 1,993,043.59- | 30,195.41 | |
| | | | | Total by Grant Number | | 2,023,239.00 | | 1,993,043.59 | 1,993,043.59- | 30,195.41 | |
| | 25820039 | | OT | CAREMNGT2011 | | 2,033,123.00 | | 2,046,002.73 | 2,046,002.73- | 12,879.73- | |
| | | | | Sub Total by BU Type | | 2,033,123.00 | | 2,046,002.73 | 2,046,002.73- | 12,879.73- | |
| | | | | Total by Grant Number | | 2,033,123.00 | | 2,046,002.73 | 2,046,002.73- | 12,879.73- | |
| | 25820040 | | OT | CAREMNGT2012 | | 2,033,123.00 | | 2,033,123.03 | 2,033,123.03- | .03- | |
| | | | | Sub Total by BU Type | | 2,033,123.00 | | 2,033,123.03 | 2,033,123.03- | .03- | |
| | | | | Total by Grant Number | | 2,033,123.00 | | 2,033,123.03 | 2,033,123.03- | .03- | |
| | 25820041 | | OT | CAREMNGT2013 | | 2,033,123.00 | | 2,005,242.53 | 2,005,242.53- | 27,880.47 | |
| | | | | Sub Total by BU Type | | 2,033,123.00 | | 2,005,242.53 | 2,005,242.53- | 27,880.47 | |
| | | | | Total by Grant Number | | 2,033,123.00 | | 2,005,242.53 | 2,005,242.53- | 27,880.47 | |
| | 25820042 | | OT | CAREMNGT2014 | | 2,128,869.00 | | 2,115,852.10 | 2,115,852.10- | 13,016.90 | |
| | | | | Sub Total by BU Type | | 2,128,869.00 | | 2,115,852.10 | 2,115,852.10- | 13,016.90 | |
| | | | | Total by Grant Number | | 2,128,869.00 | | 2,115,852.10 | 2,115,852.10- | 13,016.90 | |
| | 25820043 | | OT | CAREMNGT2015 | | 2,225,644.00 | | 2,218,840.23 | 2,218,840.23- | 6,803.77 | 44,305.90 |
| | | | | Sub Total by BU Type | | 2,225,644.00 | | 2,218,840.23 | 2,218,840.23- | 6,803.77 | 44,305.90 |
| | | | | Total by Grant Number | | 2,225,644.00 | | 2,218,840.23 | 2,218,840.23- | 6,803.77 | 44,305.90 |
| | 25820044 | | OT | CAREMNGT2016 | | | 206,454.80 | 525,599.82 | 525,599.82- | 525,599.82- | |
| | | | | Sub Total by BU Type | | | 206,454.80 | 525,599.82 | 525,599.82- | 525,599.82- | |
| | | | | Total by Grant Number | | | 206,454.80 | 525,599.82 | 525,599.82- | 525,599.82- | |
| | 25830580 | | OT | CASAFUND2007 | | | | 127,445.79 | 127,445.79- | 127,445.79- | |
| | 25830581 | | OT | CASAFUND2007 | | | | 32,192.19 | 32,192.19- | 32,192.19- | |
| | 25830582 | | OT | CASAFUND2007 | | | | 72,735.07 | 72,735.07- | 72,735.07- | |
| | 25830583 | | OT | CASAFUND2007 | | | | 49,674.00 | 49,674.00- | 49,674.00- | |
| | 25830584 | | OT | CASAFUND2007 | | | | 12,094.01 | 12,094.01- | 12,094.01- | |
| | 25830585 | | OT | CASAFUND2007 | | | | 124,012.06 | 124,012.06- | 124,012.06- | |
| | 25830586 | | OT | CASAFUND2007 | | | | 2,518.43 | 2,518.43- | 2,518.43- | |
| | | | | Sub Total by BU Type | | | | 420,671.55 | 420,671.55- | 420,671.55- | |
| | | | | Total by Grant Number | | | | 420,671.55 | 420,671.55- | 420,671.55- | |
| | 25830608 | | OT | CASAFUND2008 | | 1,590,570.00 | | 1,524,064.00 | 1,524,064.00- | 66,506.00 | |
| | 25830609 | | OT | CASAFUND2008 | | 735,412.00 | | | 806,406.00- | 70,994.00- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | 806,406.00 | | | |
| | 25830610 | | OT | CASAFUND2008 | | 270,346.00 | | 408,668.00 | 408,668.00- | 138,322.00- | |
| | 25830611 | | OT | CASAFUND2008 | | 95,210.00 | | 188,434.00 | 188,434.00- | 93,224.00- | |
| | 25830612 | | OT | CASAFUND2008 | | 75,927.00 | | 117,647.00 | 117,647.00- | 41,720.00- | |
| | 25830613 | | OT | CASAFUND2008 | | 1,012,274.00 | | 734,520.00 | 734,520.00- | 277,754.00 | |
| | 25830614 | | OT | CASAFUND2008 | | 10,000.00 | | 10,000.00 | 10,000.00- | | |
| | | | | Sub Total by BU Type | | 3,789,739.00 | | 3,789,739.00 | 3,789,739.00- | | |
| | | | | Total by Grant Number | | 3,789,739.00 | | 3,789,739.00 | 3,789,739.00- | | |
| | 25830635 | | OT | CASAFUND2009 | | 1,827,380.00 | | 1,827,380.00 | 1,827,380.00- | | |
| | 25830636 | | OT | CASAFUND2009 | | 1,044,254.00 | | 1,044,254.00 | 1,044,254.00- | | |
| | 25830637 | | OT | CASAFUND2009 | | 636,357.00 | | 636,357.00 | 636,357.00- | | |
| | 25830638 | | OT | CASAFUND2009 | | 262,588.00 | | 262,588.00 | 262,588.00- | | |
| | 25830639 | | OT | CASAFUND2009 | | 178,479.00 | | 178,479.00 | 178,479.00- | | |
| | 25830640 | | OT | CASAFUND2009 | | 991,948.00 | | 991,217.47 | 991,217.47- | 730.53 | |
| | 25830641 | | OT | CASAFUND2009 | | 10,000.00 | | 8,665.26 | 8,665.26- | 1,334.74 | |
| | | | | Sub Total by BU Type | | 4,951,006.00 | | 4,948,940.73 | 4,948,940.73- | 2,065.27 | |
| | | | | Total by Grant Number | | 4,951,006.00 | | 4,948,940.73 | 4,948,940.73- | 2,065.27 | |
| | 25830008 | | OT | CASAFUND2010 | | 1,775,705.00 | | 1,915,258.00 | 1,915,258.00- | 139,553.00- | |
| | 25830009 | | OT | CASAFUND2010 | | 1,018,879.00 | | 1,013,431.00 | 1,013,431.00- | 5,448.00 | |
| | 25830010 | | OT | CASAFUND2010 | | 657,073.00 | | 635,123.00 | 635,123.00- | 21,950.00 | |
| | 25830011 | | OT | CASAFUND2010 | | 253,760.00 | | 278,609.00 | 278,609.00- | 24,849.00- | |
| | 25830012 | | OT | CASAFUND2010 | | 200,387.00 | | 251,476.01 | 251,476.01- | 51,089.01- | |
| | 25830013 | | OT | CASAFUND2010 | | 1,147,587.00 | | 934,287.87 | 934,287.87- | 213,299.13 | |
| | 25830014 | | OT | CASAFUND2010 | | 10,000.00 | | 10,000.00 | 10,000.00- | | |
| | 25830015 | | OT | CASAFUND2010 | | 39,758.00 | | 39,758.00 | 39,758.00- | | |
| | 25830016 | | OT | CASAFUND2010 | | 19,573.00 | | 19,573.00 | 19,573.00- | | |
| | | | | Sub Total by BU Type | | 5,122,722.00 | | 5,097,515.88 | 5,097,515.88- | 25,206.12 | |
| | | | | Total by Grant Number | | 5,122,722.00 | | 5,097,515.88 | 5,097,515.88- | 25,206.12 | |
| | 25830673 | | OT | CASAFUND2011 | | 2,093,186.00 | | 2,093,186.02 | 2,093,186.02- | .02- | |
| | 25830674 | | OT | CASAFUND2011 | | 1,003,414.00 | | 1,003,414.00 | 1,003,414.00- | | |
| | 25830675 | | OT | CASAFUND2011 | | 469,402.00 | | 469,402.00 | 469,402.00- | | |
| | 25830676 | | OT | CASAFUND2011 | | 272,357.00 | | 272,357.20 | 272,357.20- | .20- | |
| | 25830677 | | OT | CASAFUND2011 | | 329,193.00 | | 329,193.00 | 329,193.00- | | |
| | 25830678 | | OT | CASAFUND2011 | | 1,008,416.00 | | 940,299.99 | 940,299.99- | 68,116.01 | |
| | 25830679 | | OT | CASAFUND2011 | | 10,000.00 | | 10,000.00 | 10,000.00- | | |
| | | | | Sub Total by BU Type | | 5,185,968.00 | | 5,117,852.21 | 5,117,852.21- | 68,115.79 | |
| | | | | Total by Grant Number | | 5,185,968.00 | | 5,117,852.21 | 5,117,852.21- | 68,115.79 | |
| | 25830703 | | OT | CASAFUND2012 | | 2,114,496.00 | | 2,149,495.00 | 2,149,495.00- | 34,999.00- | |
| | 25830704 | | OT | CASAFUND2012 | | 943,186.00 | | 915,889.69 | 915,889.69- | 27,296.31 | |
| | 25830705 | | OT | CASAFUND2012 | | 551,227.00 | | 367,718.00 | 367,718.00- | 183,509.00 | |
| | 25830706 | | OT | CASAFUND2012 | | 266,226.00 | | 283,326.00 | 283,326.00- | 17,100.00- | |
| | 25830707 | | OT | CASAFUND2012 | | 278,039.00 | | | 270,834.00- | 7,205.00 | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | 270,834.00 | | | |
| | 25830708 | | OT | CASAFUND2012 | | 1,022,794.00 | | 1,155,569.16 | 1,155,569.16- | 132,775.16- | |
| | 25830709 | | OT | CASAFUND2012 | | 10,000.00 | | | | 10,000.00 | |
| | | | | Sub Total by BU Type | | 5,185,968.00 | | 5,142,831.85 | 5,142,831.85- | 43,136.15 | |
| | | | | Total by Grant Number | | 5,185,968.00 | | 5,142,831.85 | 5,142,831.85- | 43,136.15 | |
| | 25830731 | | OT | CASAFUND2013 | | 2,313,275.00 | | 2,382,500.69 | 2,382,500.69- | 69,225.69- | |
| | 25830732 | | OT | CASAFUND2013 | | 951,903.00 | | 1,096,939.08 | 1,096,939.08- | 145,036.08- | |
| | 25830733 | | OT | CASAFUND2013 | | 597,643.00 | | 537,347.44 | 537,347.44- | 60,295.56 | |
| | 25830734 | | OT | CASAFUND2013 | | 235,583.00 | | 266,053.00 | 266,053.00- | 30,470.00- | |
| | 25830735 | | OT | CASAFUND2013 | | 241,217.00 | | 227,557.54 | 227,557.54- | 13,659.46 | |
| | 25830736 | | OT | CASAFUND2013 | | 846,347.00 | | 741,698.19 | 741,698.19- | 104,648.81 | |
| | | | | Sub Total by BU Type | | 5,185,968.00 | | 5,252,095.94 | 5,252,095.94- | 66,127.94- | |
| | | | | Total by Grant Number | | 5,185,968.00 | | 5,252,095.94 | 5,252,095.94- | 66,127.94- | |
| | 25830758 | | OT | CASAFUND2014 | | 2,445,340.00 | | 2,355,547.00 | 2,355,547.00- | 89,793.00 | |
| | 25830759 | | OT | CASAFUND2014 | | 1,057,251.00 | | 1,068,303.00 | 1,068,303.00- | 11,052.00- | |
| | 25830760 | | OT | CASAFUND2014 | | 566,131.00 | | 644,061.98 | 644,061.98- | 77,930.98- | |
| | 25830761 | | OT | CASAFUND2014 | | 236,734.00 | | 236,942.97 | 236,942.97- | 208.97- | |
| | 25830762 | | OT | CASAFUND2014 | | 254,840.00 | | 219,442.32 | 219,442.32- | 35,397.68 | |
| | 25830763 | | OT | CASAFUND2014 | | 759,915.00 | | 824,187.24 | 824,187.24- | 64,272.24- | |
| | | | | Sub Total by BU Type | | 5,320,211.00 | | 5,348,484.51 | 5,348,484.51- | 28,273.51- | |
| | | | | Total by Grant Number | | 5,320,211.00 | | 5,348,484.51 | 5,348,484.51- | 28,273.51- | |
| | 25830785 | | OT | CASAFUND2015 | | 2,622,235.00 | 14,234.92 | 2,510,995.68 | 2,510,995.68- | 111,239.32 | |
| | 25830786 | | OT | CASAFUND2015 | | 1,291,300.00 | 7,120.78 | 1,331,458.00 | 1,331,458.00- | 40,158.00- | |
| | 25830787 | | OT | CASAFUND2015 | | 780,827.00 | 10,104.00 | 892,590.75 | 892,590.75- | 111,763.75- | |
| | 25830788 | | OT | CASAFUND2015 | | 217,771.00 | | 219,212.00 | 219,212.00- | 1,441.00- | |
| | 25830789 | | OT | CASAFUND2015 | | 427,009.00 | 7,120.78- | 389,247.00 | 389,247.00- | 37,762.00 | |
| | 25830790 | | OT | CASAFUND2015 | | 1,108,332.00 | 1,809.71 | 1,319,323.71 | 1,319,323.71- | 210,991.71- | |
| | | | | Sub Total by BU Type | | 6,447,474.00 | 26,148.63 | 6,662,827.14 | 6,662,827.14- | 215,353.14- | |
| | | | | Total by Grant Number | | 6,447,474.00 | 26,148.63 | 6,662,827.14 | 6,662,827.14- | 215,353.14- | |
| | 25830811 | | OT | CASAFUND2016 | | 2,504,462.00 | 207,674.36 | 364,165.69 | 364,165.69- | 2,140,296.31 | |
| | 25830812 | | OT | CASAFUND2016 | | 1,428,283.00 | 171,452.40 | 397,513.20 | 397,513.20- | 1,030,769.80 | |
| | 25830813 | | OT | CASAFUND2016 | | 861,313.00 | 102,576.01 | 275,565.44 | 275,565.44- | 585,747.56 | |
| | 25830814 | | OT | CASAFUND2016 | | 257,996.00 | 23,405.26 | 41,023.70 | 41,023.70- | 216,972.30 | |
| | 25830815 | | OT | CASAFUND2016 | | 295,517.00 | 35,246.41 | 58,041.39 | 58,041.39- | 237,475.61 | |
| | 25830816 | | OT | CASAFUND2016 | | 1,103,896.00 | 40,075.76 | 77,374.98 | 77,374.98- | 1,026,521.02 | |
| | 25830818 | | OT | CASAFUND2016 | | 4,964.00 | 377.93 | 1,278.56 | 1,278.56- | 3,685.44 | |
| | 25830819 | | OT | CASAFUND2016 | | | 334.07 | 334.07 | 334.07- | 334.07- | |
| | | | | Sub Total by BU Type | | 6,456,431.00 | 581,142.20 | 1,215,297.03 | 1,215,297.03- | 5,241,133.97 | |
| | | | | Total by Grant Number | | 6,456,431.00 | 581,142.20 | 1,215,297.03 | 1,215,297.03- | 5,241,133.97 | |
| | 25280023 | N | GY | DRUGABRESEARCH | | | | 127,828.17 | 127,828.17- | 127,828.17- | |
| | 25280159 | | GY | DRUGABRESEARCH | | 250,000.00 | 8,650.15 | 692,253.32 | 692,253.32- | 442,253.32- | |
| | 25840118 | | GY | DRUGABRESEARCH | | | | 3,000.00 | 3,000.00- | 3,000.00- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | 250,000.00 | 8,650.15 | 823,081.49 | 823,081.49- | 573,081.49- | |
| | | | | Total by Grant Number | | 250,000.00 | 8,650.15 | 823,081.49 | 823,081.49- | 573,081.49- | |
| | 25G76204 | N | GB | DTHN4804H439 | 58,210.00 | | | | 58,210.00 | | |
| | | | | Sub Total by BU Type | 58,210.00 | | | | 58,210.00 | | |
| 25G76204 | 25490049 | | GX | DTHN4804H439 | | | | 10,254.18 | 10,254.18- | 10,254.18- | |
| | | | | Sub Total by BU Type | | | | 10,254.18 | 10,254.18- | 10,254.18- | |
| | | | | Total by Grant Number | 58,210.00 | | | 10,254.18 | 47,955.82 | 10,254.18- | |
| | 25G75902 | N | GB | DTNH2200H870 | | 140,068.00 | | | | 140,068.00 | |
| | | | | Sub Total by BU Type | | 140,068.00 | | | | 140,068.00 | |
| | | | | Total by Grant Number | | 140,068.00 | | | | 140,068.00 | |
| | 25G75904 | | GB | DTNH2203H672 | 292,656.00 | | | | 292,656.00 | | |
| | | | | Sub Total by BU Type | 292,656.00 | | | | 292,656.00 | | |
| 25G75904 | 25490043 | | GS | DTNH2203H672 | | | | 49,634.13 | 49,634.13- | 49,634.13- | |
| | | | | Sub Total by BU Type | | | | 49,634.13 | 49,634.13- | 49,634.13- | |
| | | | | Total by Grant Number | 292,656.00 | | | 49,634.13 | 243,021.87 | 49,634.13- | |
| | 25G88709 | N | GB | DTNH2208H003 | 179,262.26 | | | | 179,262.26 | | |
| | | | | Sub Total by BU Type | 179,262.26 | | | | 179,262.26 | | |
| 25G88709 | 25490090 | N | GS | DTNH2208H003 | | | | 179,262.26 | 179,262.26- | 179,262.26- | |
| | | | | Sub Total by BU Type | | | | 179,262.26 | 179,262.26- | 179,262.26- | |
| | | | | Total by Grant Number | 179,262.26 | | | 179,262.26 | | 179,262.26- | |
| | 25G64513 | K | GB | D89MC25209A0 | 1,543,572.00 | | | | 1,543,572.00 | | |
| | 25G64515 | K | GB | D89MC25209A0 | 912,030.00 | | | | 912,030.00 | | |
| | | | | Sub Total by BU Type | 2,455,602.00 | | | | 2,455,602.00 | | |
| 25G64513 | 25530254 | K | GX | D89MC25209A0 | | | | 286,052.26 | 286,052.26- | 286,052.26- | |
| 25G64513 | 25530319 | K | GX | D89MC25209A0 | | | | 1,620.11 | 1,620.11- | 1,620.11- | |
| 25G64513 | 25931105 | K | GX | D89MC25209A0 | | | | 1,240,503.80 | 1,240,503.80- | 1,240,503.80- | |
| 25G64515 | 25530315 | K | GX | D89MC25209A0 | | | 11,429.74 | 288,576.34 | 288,576.34- | 288,576.34- | |
| 25G64515 | 25530321 | K | GX | D89MC25209A0 | | | 290.20 | 6,901.04 | 6,901.04- | 6,901.04- | |
| 25G64515 | 25931260 | K | GX | D89MC25209A0 | | | | 440,607.76 | 440,607.76- | 440,607.76- | |
| | | | | Sub Total by BU Type | | | 11,719.94 | 2,264,261.31 | 2,264,261.31- | 2,264,261.31- | |
| | | | | Total by Grant Number | 2,455,602.00 | | 11,719.94 | 2,264,261.31 | 191,340.69 | 2,264,261.31- | |
| | 25G55100 | N | GB | EMK003GR2544 | 23,541.50 | | | | 23,541.50 | | |
| | | | | Sub Total by BU Type | 23,541.50 | | | | 23,541.50 | | |
| 25G55100 | 25240033 | N | GX | EMK003GR2544 | | | | 10,318.07 | 10,318.07- | 10,318.07- | |
| | | | | Sub Total by BU Type | | | | 10,318.07 | 10,318.07- | 10,318.07- | |
| | | | | Total by Grant Number | 23,541.50 | | | 10,318.07 | 13,223.43 | 10,318.07- | |
| | 25G03804 | | GB | FAI31014NEVH | 7,354,450.00 | | | | 7,354,450.00 | | |
| | 25G03904 | | GB | FAI31014NEVH | 13,658,264.00 | | | | 13,658,264.00 | | |
| | | | | Sub Total by BU Type | 21,012,714.00 | | | | 21,012,714.00 | | |
| 25G03904 | 25190202 | | GX | FAI31014NEVH | | | | 13,642,663.49 | 13,642,663.49- | 13,642,663.49- | |
| | | | | Sub Total by BU Type | | | | 13,642,663.49 | 13,642,663.49- | 13,642,663.49- | |
| 25G03804 | 25190201 | | MT | FAI31014NEVH | | | | 7,602,889.00 | 7,602,889.00- | 7,602,889.00- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | | | 7,602,889.00 | 7,602,889.00- | 7,602,889.00- | |
| | | | | Total by Grant Number | 21,012,714.00 | | | 21,245,552.49 | 232,838.49- | 21,245,552.49- | |
| 25G03815 | 25070302 | | CA | FAI31015CNVH | | | 1,880.94 | 4,549,784.09 | 4,549,784.09- | 4,549,784.09- | 1,921,391.99 |
| | | | | Sub Total by BU Type | | | 1,880.94 | 4,549,784.09 | 4,549,784.09- | 4,549,784.09- | 1,921,391.99 |
| | | | | Total by Grant Number | | | 1,880.94 | 4,549,784.09 | 4,549,784.09- | 4,549,784.09- | 1,921,391.99 |
| | 25G72204 | N | GB | FEMA1517DRNE | 72,497.00 | | | | 72,497.00 | | |
| | 25G72206 | N | GB | FEMA1517DRNE | 82,655.00 | | | | 82,655.00 | | |
| | | | | Sub Total by BU Type | 155,152.00 | | | | 155,152.00 | | |
| 25G72204 | 25280125 | N | GX | FEMA1517DRNE | | | | 72,497.00 | 72,497.00- | 72,497.00- | |
| | | | | Sub Total by BU Type | | | | 72,497.00 | 72,497.00- | 72,497.00- | |
| 25G72206 | 25280133 | N | GY | FEMA1517DRNE | | | | 82,655.00 | 82,655.00- | 82,655.00- | |
| | | | | Sub Total by BU Type | | | | 82,655.00 | 82,655.00- | 82,655.00- | |
| | | | | Total by Grant Number | 155,152.00 | | | 155,152.00 | | 155,152.00- | |
| | 25070301 | N | CD | GIVHF6PRG924 | | 104,059.00 | | 404,059.00 | 404,059.00- | 300,000.00- | |
| | | | | Sub Total by BU Type | | 104,059.00 | | 404,059.00 | 404,059.00- | 300,000.00- | |
| | | | | Total by Grant Number | | 104,059.00 | | 404,059.00 | 404,059.00- | 300,000.00- | |
| | 25070420 | N | CA | GI907 | | | | 1,243,504.02 | 1,243,504.02- | 1,243,504.02- | |
| | 26070420 | N | CA | GI907 | | | | 305,873.74 | 305,873.74- | 305,873.74- | |
| | | | | Sub Total by BU Type | | | | 1,549,377.76 | 1,549,377.76- | 1,549,377.76- | |
| | | | | Total by Grant Number | | | | 1,549,377.76 | 1,549,377.76- | 1,549,377.76- | |
| | 25480076 | | GS | HEALTYPEOPLE | | | | 31,163.43 | 31,163.43- | 31,163.43- | |
| | | | | Sub Total by BU Type | | | | 31,163.43 | 31,163.43- | 31,163.43- | |
| | | | | Total by Grant Number | | | | 31,163.43 | 31,163.43- | 31,163.43- | |
| | 25G60409 | N | GB | H5MMC10867A0 | 500,000.00 | | | | 500,000.00 | | |
| | 25G60410 | K | GB | H5MMC10867A0 | 498,759.36 | | | | 498,759.36 | | |
| | | | | Sub Total by BU Type | 998,759.36 | | | | 998,759.36 | | |
| 25G60409 | 25530123 | K | GX | H5MMC10867A0 | | | | 500,000.00 | 500,000.00- | 500,000.00- | |
| 25G60410 | 25530148 | K | GX | H5MMC10867A0 | | | | 289,426.36 | 289,426.36- | 289,426.36- | |
| 25G60410 | 25930800 | K | GX | H5MMC10867A0 | | | | 209,333.00 | 209,333.00- | 209,333.00- | |
| | | | | Sub Total by BU Type | | | | 998,759.36 | 998,759.36- | 998,759.36- | |
| | | | | Total by Grant Number | 998,759.36 | | | 998,759.36 | | 998,759.36- | |
| | 25110259 | N | GS | IASATITLE102 | | | | 901.55 | 901.55- | 901.55- | |
| | 25110271 | N | GS | IASATITLE102 | | | | 29,370.67 | 29,370.67- | 29,370.67- | |
| | 25430091 | N | GS | IASATITLE102 | | | | 37,375.82 | 37,375.82- | 37,375.82- | |
| | 25430093 | N | GS | IASATITLE102 | | | | 4,039.00 | 4,039.00- | 4,039.00- | |
| | | | | Sub Total by BU Type | | | | 71,687.04 | 71,687.04- | 71,687.04- | |
| | | | | Total by Grant Number | | | | 71,687.04 | 71,687.04- | 71,687.04- | |
| | 25020041 | | GX | LB195FY2014 | | 60,700.00 | | 2,074,518.00 | 2,074,518.00- | 2,013,818.00- | |
| | 25142011 | | GX | LB195FY2014 | | 404,643.00 | | | | 404,643.00 | |
| | 25420130 | | GX | LB195FY2014 | | 89,147.00 | | 91.67- | 91.67 | 89,238.67 | |
| | 25430151 | | GX | LB195FY2014 | | 910,853.00 | | 39.90- | 39.90 | 910,892.90 | |
| | 25470282 | | GX | LB195FY2014 | | 21,496.00 | | 10,996.03- | 10,996.03 | 32,492.03 | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25470283 | | GX | LB195FY2014 | | 233,443.00 | | 72,515.52- | 72,515.52 | 305,958.52 | |
| | 25470284 | | GX | LB195FY2014 | | 368,499.00 | | 93,439.34- | 93,439.34 | 461,938.34 | |
| | 25470285 | | GX | LB195FY2014 | | 431,319.00 | | 24,601.82- | 24,601.82 | 455,920.82 | |
| | 25470286 | | GX | LB195FY2014 | | 99,460.00 | | 493.35- | 493.35 | 99,953.35 | |
| | 25470287 | | GX | LB195FY2014 | | 181,965.00 | | 44,730.30- | 44,730.30 | 226,695.30 | |
| | 25470288 | | GX | LB195FY2014 | | 1,023,818.00 | | 12,433.01 | 12,433.01- | 1,011,384.99 | |
| | 25480314 | | GX | LB195FY2014 | | 113,800.00 | | 2,846.83 | 2,846.83- | 110,953.17 | |
| | 25480315 | | GX | LB195FY2014 | | 106,200.00 | | 4,766.30- | 4,766.30 | 110,966.30 | |
| | 25480316 | | GX | LB195FY2014 | | 100,000.00 | | 5,228.37- | 5,228.37 | 105,228.37 | |
| | 25490195 | | GX | LB195FY2014 | | 26,000.00 | | 7,709.92- | 7,709.92 | 33,709.92 | |
| | 25550717 | | GX | LB195FY2014 | | 13,688.00 | | | | 13,688.00 | |
| | 25840153 | | GX | LB195FY2014 | | 1,606,590.00 | | 34,505.00- | 34,505.00 | 1,641,095.00 | |
| | 25840154 | | GX | LB195FY2014 | | 1,500,000.00 | | | | 1,500,000.00 | |
| | 25840155 | | GX | LB195FY2014 | | 4,017,000.00 | | 951,619.00 | 951,619.00- | 3,065,381.00 | |
| | 25850171 | | GX | LB195FY2014 | | 5,000,000.00 | | | | 5,000,000.00 | |
| | 25872020 | | GX | LB195FY2014 | | 810,000.00 | | 331,022.21- | 331,022.21 | 1,141,022.21 | |
| | 25872021 | | GX | LB195FY2014 | | 2,522,277.00 | | | | 2,522,277.00 | |
| | 25872022 | | GX | LB195FY2014 | | 212,167.00 | | | | 212,167.00 | |
| | 25882043 | | GX | LB195FY2014 | | 6,835,700.00 | | | | 6,835,700.00 | |
| | 25882044 | | GX | LB195FY2014 | | 450,000.00 | | 344,974.92- | 344,974.92 | 794,974.92 | |
| | 25882045 | | GX | LB195FY2014 | | 4,765,896.00 | | | | 4,765,896.00 | |
| | 25910285 | | GX | LB195FY2014 | | 993,070.00 | | 34,505.00 | 34,505.00- | 958,565.00 | |
| | 25910286 | | GX | LB195FY2014 | | 2,483,000.00 | | 951,619.00- | 951,619.00 | 3,434,619.00 | |
| | 25931173 | | GX | LB195FY2014 | | 200,000.00 | | | | 200,000.00 | |
| | 25931174 | | GX | LB195FY2014 | | 2,150,000.00 | | | | 2,150,000.00 | |
| | 25931175 | | GX | LB195FY2014 | | 3,255,000.00 | | | | 3,255,000.00 | |
| | 25931176 | | GX | LB195FY2014 | | 2,875,000.00 | | 6,283.80- | 6,283.80 | 2,881,283.80 | |
| | 25970019 | | GX | LB195FY2014 | | 437,000.00 | | | | 437,000.00 | |
| | 25970020 | | GX | LB195FY2014 | | 14,000,000.00 | | | | 14,000,000.00 | |
| | 25980220 | | GX | LB195FY2014 | | 6,000.00 | | | | 6,000.00 | |
| | | | | Sub Total by BU Type | | 58,303,731.00 | | 1,142,904.39 | 1,142,904.39- | 57,160,826.61 | |
| | | | | Total by Grant Number | | 58,303,731.00 | | 1,142,904.39 | 1,142,904.39- | 57,160,826.61 | |
| | 25020042 | | GX | LB195FY2015 | | 67,400.00 | | 533,840.00 | 533,840.00- | 466,440.00- | |
| | 25142016 | | GX | LB195FY2015 | | 404,643.00 | | 17,299.38- | 17,299.38 | 421,942.38 | |
| | 25420132 | | GX | LB195FY2015 | | 94,373.28 | | 5,226.28 | 5,226.28- | 89,147.00 | |
| | 25430154 | | GX | LB195FY2015 | | 905,626.72 | | 5,226.28- | 5,226.28 | 910,853.00 | |
| | 25470323 | | GX | LB195FY2015 | | 79,696.00 | | 39,486.27 | 39,486.27- | 40,209.73 | 17,327.63 |
| | 25470324 | | GX | LB195FY2015 | | 217,243.00 | | 49,882.59- | 49,882.59 | 267,125.59 | 23,380.32 |
| | 25470325 | | GX | LB195FY2015 | | 24,499.00 | 333.00 | 380,419.06- | 380,419.06 | 404,918.06 | |
| | 25470326 | | GX | LB195FY2015 | | 693,319.00 | | 108,339.41 | 108,339.41- | 584,979.59 | 151,448.31 |
| | 25470327 | | GX | LB195FY2015 | | 99,460.00 | | 16,282.35- | 16,282.35 | 115,742.35 | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25470328 | | GX | LB195FY2015 | | 246,965.00 | 4,951.25 | 41,460.40 | 41,460.40- | 205,504.60 | 553.16 |
| | 25470329 | | GX | LB195FY2015 | | 1,300,818.00 | | 171,073.88 | 171,073.88- | 1,129,744.12 | 113,352.56 |
| | 25480337 | | GX | LB195FY2015 | | 110,000.00 | | 808.91- | 808.91 | 110,808.91 | |
| | 25480338 | | GX | LB195FY2015 | | 110,000.00 | | 4,677.99- | 4,677.99 | 114,677.99 | |
| | 25480339 | | GX | LB195FY2015 | | 100,000.00 | | 1,042.37- | 1,042.37 | 101,042.37 | |
| | 25490217 | | GX | LB195FY2015 | | 26,000.00 | | 6,384.17- | 6,384.17 | 32,384.17 | |
| | 25550759 | | GX | LB195FY2015 | | 13,688.00 | | 122.87- | 122.87 | 13,810.87 | |
| | 25840161 | | GX | LB195FY2015 | | 1,606,590.00 | | 34,505.00- | 34,505.00 | 1,641,095.00 | |
| | 25840162 | | GX | LB195FY2015 | | 1,500,000.00 | | | | 1,500,000.00 | |
| | 25840163 | | GX | LB195FY2015 | | 3,992,871.02 | | 927,490.02 | 927,490.02- | 3,065,381.00 | |
| | 25850172 | | GX | LB195FY2015 | | 5,000,000.00 | | | | 5,000,000.00 | |
| | 25872028 | | GX | LB195FY2015 | | 212,167.00 | | | | 212,167.00 | |
| | 25872029 | | GX | LB195FY2015 | | 810,000.00 | 250.00 | 386,913.88- | 386,913.88 | 1,196,913.88 | |
| | 25872030 | | GX | LB195FY2015 | | 2,522,277.00 | | | | 2,522,277.00 | |
| | 25882048 | | GX | LB195FY2015 | | 6,835,700.00 | | | | 6,835,700.00 | |
| | 25882049 | | GX | LB195FY2015 | | 450,000.00 | | 342,500.24- | 342,500.24 | 792,500.24 | |
| | 25882050 | | GX | LB195FY2015 | | 4,765,896.00 | | | | 4,765,896.00 | |
| | 25910295 | | GX | LB195FY2015 | | 993,070.00 | | 34,505.00 | 34,505.00- | 958,565.00 | |
| | 25910296 | | GX | LB195FY2015 | | 2,507,128.98 | | 927,490.02- | 927,490.02 | 3,434,619.00 | |
| | 25930011 | | GX | LB195FY2015 | | 750,000.00 | | | | 750,000.00 | |
| | 25931266 | | GX | LB195FY2015 | | 3,255,000.00 | | | | 3,255,000.00 | |
| | 25931267 | | GX | LB195FY2015 | | 2,875,000.00 | 114,009.66 | 80,626.30- | 80,626.30 | 2,955,626.30 | |
| | 25931268 | | GX | LB195FY2015 | | 200,000.00 | | | | 200,000.00 | |
| | 25931269 | | GX | LB195FY2015 | | 2,150,000.00 | | | | 2,150,000.00 | |
| | 25970021 | | GX | LB195FY2015 | | 437,000.00 | | 1,014.00- | 1,014.00 | 438,014.00 | |
| | 25970022 | | GX | LB195FY2015 | | 14,000,000.00 | | | | 14,000,000.00 | |
| | 25980225 | | GX | LB195FY2015 | | 6,000.00 | | | | 6,000.00 | |
| | | | | Sub Total by BU Type | | 59,362,431.00 | 119,543.91 | 393,774.15- | 393,774.15 | 59,756,205.15 | 306,061.98 |
| | | | | Total by Grant Number | | 59,362,431.00 | 119,543.91 | 393,774.15- | 393,774.15 | 59,756,205.15 | 306,061.98 |
| | 25020002 | | GX | LB315FY2011 | | | | 5,936,364.00 | 5,936,364.00- | 5,936,364.00- | |
| | 25280212 | | GX | LB315FY2011 | | 25,000.00 | | | | 25,000.00 | |
| | 25410066 | N | GX | LB315FY2011 | | 590,706.00 | | | | 590,706.00 | |
| | 25420124 | | GX | LB315FY2011 | | 89,147.00 | | | | 89,147.00 | |
| | 25430142 | | GX | LB315FY2011 | | 320,147.00 | | | | 320,147.00 | |
| | 25470169 | | GX | LB315FY2011 | | 3,000,000.00 | | | | 3,000,000.00 | |
| | 25480221 | | GX | LB315FY2011 | | 70,000.00 | | 40,243.93- | 40,243.93 | 110,243.93 | |
| | 25480222 | | GX | LB315FY2011 | | 100,000.00 | | 2,628.95- | 2,628.95 | 102,628.95 | |
| | 25480223 | | GX | LB315FY2011 | | 150,000.00 | | 30,416.45 | 30,416.45- | 119,583.55 | |
| | 25490126 | | GX | LB315FY2011 | | 26,000.00 | | | | 26,000.00 | |
| | 25550594 | | GX | LB315FY2011 | | 13,688.00 | | | | 13,688.00 | |
| | 25711093 | N | GX | LB315FY2011 | | | | 6,000.00- | 6,000.00 | 6,000.00 | |

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25733060 | | GX | LB315FY2011 | | 254,643.00 | | 5,008.86- | 5,008.86 | 259,651.86 | |
| | 25733061 | | GX | LB315FY2011 | | 150,000.00 | | 90.00- | 90.00 | 150,090.00 | |
| | 25840123 | | GX | LB315FY2011 | | 1,160,095.00 | | | | 1,160,095.00 | |
| | 25840124 | | GX | LB315FY2011 | | 1,500,000.00 | | | | 1,500,000.00 | |
| | 25840125 | | GX | LB315FY2011 | | 2,812,536.87 | | 332,536.87 | 332,536.87- | 2,480,000.00 | |
| | 25840126 | | GX | LB315FY2011 | | 117,463.13 | | 332,536.87- | 332,536.87 | 450,000.00 | |
| | 25850168 | | GX | LB315FY2011 | | 5,000,000.00 | | | | 5,000,000.00 | |
| | 25872007 | | GX | LB315FY2011 | | 2,522,277.00 | | | | 2,522,277.00 | |
| | 25872008 | | GX | LB315FY2011 | | 810,000.00 | | 212,417.70- | 212,417.70 | 1,022,417.70 | |
| | 25872009 | | GX | LB315FY2011 | | 212,167.00 | | | | 212,167.00 | |
| | 25882028 | | GX | LB315FY2011 | | 4,765,896.00 | | | | 4,765,896.00 | |
| | 25882029 | | GX | LB315FY2011 | | 5,000,000.00 | | | | 5,000,000.00 | |
| | 25882030 | | GX | LB315FY2011 | | 1,000,000.00 | | 1,000,000.00- | 1,000,000.00 | 2,000,000.00 | |
| | 25882031 | | GX | LB315FY2011 | | 450,000.00 | | 362,896.06- | 362,896.06 | 812,896.06 | |
| | 25910256 | | GX | LB315FY2011 | | 112,037.54 | | 17,962.46- | 17,962.46 | 130,000.00 | |
| | 25910257 | | GX | LB315FY2011 | | 420,000.00 | | | | 420,000.00 | |
| | 25910258 | | GX | LB315FY2011 | | 1,327,527.46 | | 17,962.46 | 17,962.46- | 1,309,565.00 | |
| | 25910259 | | GX | LB315FY2011 | | 3,150,000.00 | | | | 3,150,000.00 | |
| | 25910260 | | GX | LB315FY2011 | | 225,000.00 | | | | 225,000.00 | |
| | 25930880 | N | GX | LB315FY2011 | | 200,000.00 | | 200,000.00- | 200,000.00 | 400,000.00 | |
| | 25930881 | | GX | LB315FY2011 | | 2,150,000.00 | | | | 2,150,000.00 | |
| | 25930882 | | GX | LB315FY2011 | | 2,980,000.00 | | 83,624.39- | 83,624.39 | 3,063,624.39 | |
| | 25930883 | | GX | LB315FY2011 | | 3,450,000.00 | | | | 3,450,000.00 | |
| | 25930889 | | GX | LB315FY2011 | | | | 200,000.00 | 200,000.00- | 200,000.00- | |
| | 25970013 | | GX | LB315FY2011 | | 500,000.00 | | 500,000.00- | 500,000.00 | 1,000,000.00 | |
| | 25970014 | | GX | LB315FY2011 | | 14,000,000.00 | | 500,000.00 | 500,000.00- | 13,500,000.00 | |
| | 25980081 | | GX | LB315FY2011 | | 6,000.00 | | 6,000.00 | 6,000.00- | | |
| | | | | Sub Total by BU Type | | 58,660,331.00 | | 4,259,870.56 | 4,259,870.56- | 54,400,460.44 | |
| | | | | Total by Grant Number | | 58,660,331.00 | | 4,259,870.56 | 4,259,870.56- | 54,400,460.44 | |
| | 25020001 | | GX | LB316FY2010 | | 197,783.00 | | 2,968,939.00 | 2,968,939.00- | 2,771,156.00- | |
| | 25280060 | | GX | LB316FY2010 | | 25,000.00 | | | | 25,000.00 | |
| | 25410015 | | GX | LB316FY2010 | | 590,706.00 | | | | 590,706.00 | |
| | 25420080 | | GX | LB316FY2010 | | 89,147.00 | | | | 89,147.00 | |
| | 25430004 | | GX | LB316FY2010 | | 320,147.00 | | | | 320,147.00 | |
| | 25480051 | | GX | LB316FY2010 | | 100,000.00 | | | | 100,000.00 | |
| | 25480074 | | GX | LB316FY2010 | | 111,208.00 | | 1,208.00 | 1,208.00- | 110,000.00 | |
| | 25480075 | | GX | LB316FY2010 | | 108,792.00 | | 1,208.00- | 1,208.00 | 110,000.00 | |
| | 25490046 | | GX | LB316FY2010 | | 26,000.00 | | | | 26,000.00 | |
| | 25550006 | | GX | LB316FY2010 | | 13,688.00 | | | | 13,688.00 | |
| | 25711059 | | GX | LB316FY2010 | | | | 6,000.00- | 6,000.00 | 6,000.00 | |
| | 25733040 | | GX | LB316FY2010 | | 254,643.00 | | 2,701.14- | 2,701.14 | 257,344.14 | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25733041 | | GX | LB316FY2010 | | 150,000.00 | | 3,729.46- | 3,729.46 | 153,729.46 | |
| | 25840003 | | GX | LB316FY2010 | | 1,160,095.00 | | 300,000.00- | 300,000.00 | 1,460,095.00 | |
| | 25840004 | | GX | LB316FY2010 | | 1,500,000.00 | | | | 1,500,000.00 | |
| | 25840005 | | GX | LB316FY2010 | | 2,480,000.00 | | 230,000.00 | 230,000.00- | 2,250,000.00 | |
| | 25840010 | | GX | LB316FY2010 | | 450,000.00 | | 450,000.00 | 450,000.00- | | |
| | 25850005 | | GX | LB316FY2010 | | 5,000,000.00 | | | | 5,000,000.00 | |
| | 25872004 | | GX | LB316FY2010 | | 2,522,277.00 | | | | 2,522,277.00 | |
| | 25872005 | | GX | LB316FY2010 | | 810,000.00 | | 30,597.24- | 30,597.24 | 840,597.24 | |
| | 25872006 | | GX | LB316FY2010 | | 212,167.00 | | | | 212,167.00 | |
| | 25882022 | | GX | LB316FY2010 | | 2,600,000.00 | | | | 2,600,000.00 | |
| | 25882023 | | GX | LB316FY2010 | | 2,165,896.00 | | 450,000.00- | 450,000.00 | 2,615,896.00 | |
| | 25882024 | | GX | LB316FY2010 | | 5,000,000.00 | | | | 5,000,000.00 | |
| | 25882025 | | GX | LB316FY2010 | | 1,000,000.00 | | 1,000,000.00- | 1,000,000.00 | 2,000,000.00 | |
| | 25882027 | | GX | LB316FY2010 | | 450,000.00 | | 57,278.00 | 57,278.00- | 392,722.00 | |
| | 25910001 | | GX | LB316FY2010 | | 1,334,833.34 | | 325,268.34 | 325,268.34- | 1,009,565.00 | |
| | 25910002 | | GX | LB316FY2010 | | 3,153,465.14 | | 596,534.86- | 596,534.86 | 3,750,000.00 | |
| | 25910003 | | GX | LB316FY2010 | | 104,731.66 | | 25,268.34- | 25,268.34 | 130,000.00 | |
| | 25910004 | | GX | LB316FY2010 | | 416,534.86 | | 83,465.14- | 83,465.14 | 500,000.00 | |
| | 25910005 | | GX | LB316FY2010 | | 225,000.00 | | | | 225,000.00 | |
| | 25930001 | | GX | LB316FY2010 | | 3,450,000.00 | | 650,000.00 | 650,000.00- | 2,800,000.00 | |
| | 25930002 | | GX | LB316FY2010 | | 2,150,000.00 | | 650,000.00- | 650,000.00 | 2,800,000.00 | |
| | 25930003 | | GX | LB316FY2010 | | 2,980,000.00 | | 96,963.90- | 96,963.90 | 3,076,963.90 | |
| | 25930004 | | GX | LB316FY2010 | | 200,000.00 | | | | 200,000.00 | |
| | 25970004 | | GX | LB316FY2010 | | 14,000,000.00 | | .04- | .04 | 14,000,000.04 | |
| | 25970005 | N | GX | LB316FY2010 | | 500,000.00 | | | | 500,000.00 | |
| | 25980080 | | GX | LB316FY2010 | | 6,000.00 | | 6,000.00 | 6,000.00- | | |
| | | | | Sub Total by BU Type | | 55,858,114.00 | | 1,442,225.22 | 1,442,225.22- | 54,415,888.78 | |
| | | | | Total by Grant Number | | 55,858,114.00 | | 1,442,225.22 | 1,442,225.22- | 54,415,888.78 | |
| | 25G59108 | N | GB | LB321-870-08 | 6,074,209.00 | | | | 6,074,209.00 | | |
| | | | | Sub Total by BU Type | 6,074,209.00 | | | | 6,074,209.00 | | |
| 25G59108 | 25210184 | N | GX | LB321-870-08 | | | | 736,114.01 | 736,114.01- | 736,114.01- | |
| 25G59108 | 25210186 | N | GX | LB321-870-08 | | | | 1,928,067.46 | 1,928,067.46- | 1,928,067.46- | |
| 25G59108 | 25210187 | N | GX | LB321-870-08 | | | | 900,790.81 | 900,790.81- | 900,790.81- | |
| 25G59108 | 25210189 | N | GX | LB321-870-08 | | | | 49.44 | 49.44- | 49.44- | |
| 25G59108 | 25210190 | N | GX | LB321-870-08 | | | | 309,637.24 | 309,637.24- | 309,637.24- | |
| 25G59108 | 25210192 | N | GX | LB321-870-08 | | | | 1,577,986.55 | 1,577,986.55- | 1,577,986.55- | |
| 25G59108 | 25210194 | N | GX | LB321-870-08 | | | | 621,563.49 | 621,563.49- | 621,563.49- | |
| | | | | Sub Total by BU Type | | | | 6,074,209.00 | 6,074,209.00- | 6,074,209.00- | |
| | | | | Total by Grant Number | 6,074,209.00 | | | 6,074,209.00 | | 6,074,209.00- | |
| | 25530083 | | GX | LB321FLUFY08 | | 658,000.00 | | 658,000.00 | 658,000.00- | | |
| | | | | Sub Total by BU Type | | 658,000.00 | | 658,000.00 | 658,000.00- | | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | 658,000.00 | | 658,000.00 | 658,000.00- | | |
| | 25020037 | | GX | LB321FY2008 | | 82,358.00 | | 1,654,182.68 | 1,654,182.68- | 1,571,824.68- | |
| | 25280180 | | GX | LB321FY2008 | | 25,000.00 | | 12,204.11- | 12,204.11 | 37,204.11 | |
| | 25410058 | | GX | LB321FY2008 | | 590,706.00 | | | | 590,706.00 | |
| | 25420115 | | GX | LB321FY2008 | | 89,147.00 | | 2,016.66- | 2,016.66 | 91,163.66 | |
| | 25430129 | | GX | LB321FY2008 | | 320,147.00 | | | | 320,147.00 | |
| | 25480090 | | GX | LB321FY2008 | | 110,000.00 | | 104.69- | 104.69 | 110,104.69 | |
| | 25480091 | | GX | LB321FY2008 | | 110,000.00 | | 2,556.04- | 2,556.04 | 112,556.04 | |
| | 25480092 | | GX | LB321FY2008 | | 100,000.00 | | 44,863.39- | 44,863.39 | 144,863.39 | |
| | 25550482 | | GX | LB321FY2008 | | 13,688.00 | | 438.00- | 438.00 | 14,126.00 | |
| | 25713038 | | GX | LB321FY2008 | | 32,000.00 | | 13,263.54 | 13,263.54- | 18,736.46 | |
| | 25730037 | | GX | LB321FY2008 | | 29,825.80 | | 224,817.20- | 224,817.20 | 254,643.00 | |
| | 25730038 | | GX | LB321FY2008 | | 6,750.00 | | 143,750.00- | 143,750.00 | 150,500.00 | |
| | 25730039 | | GX | LB321FY2008 | | | | 62,509.00- | 62,509.00 | 62,509.00 | |
| | 25731022 | | GX | LB321FY2008 | | 31,509.00 | | 966.01 | 966.01- | 30,542.99 | |
| | 25733009 | | GX | LB321FY2008 | | 224,817.20 | | 151,278.66 | 151,278.66- | 73,538.54 | |
| | 25733011 | | GX | LB321FY2008 | | 143,250.00 | | 141,518.82 | 141,518.82- | 1,731.18 | |
| | 25840101 | | GX | LB321FY2008 | | 888,990.00 | | 800,000.00- | 800,000.00 | 1,688,990.00 | |
| | 25840102 | | GX | LB321FY2008 | | 1,500,000.00 | | | | 1,500,000.00 | |
| | 25840103 | | GX | LB321FY2008 | | 2,250,000.00 | | 1,000,000.00- | 1,000,000.00 | 3,250,000.00 | |
| | 25850162 | | GX | LB321FY2008 | | 5,000,000.00 | | | | 5,000,000.00 | |
| | 25870930 | | GX | LB321FY2008 | | 2,522,277.00 | | | | 2,522,277.00 | |
| | 25870933 | | GX | LB321FY2008 | | 829,125.00 | | 120,039.51- | 120,039.51 | 949,164.51 | |
| | 25870934 | | GX | LB321FY2008 | | 212,167.00 | | | | 212,167.00 | |
| | 25880278 | | GX | LB321FY2008 | | 913,299.00 | | 913,299.00- | 913,299.00 | 1,826,598.00 | |
| | 25882015 | | GX | LB321FY2008 | | 2,600,000.00 | | | | 2,600,000.00 | |
| | 25882016 | | GX | LB321FY2008 | | 2,165,896.00 | | | | 2,165,896.00 | |
| | 25882017 | | GX | LB321FY2008 | | 5,000,000.00 | | | | 5,000,000.00 | |
| | 25882802 | | GX | LB321FY2008 | | 24,192.00 | | 24,192.00- | 24,192.00 | 48,384.00 | |
| | 25910162 | | GX | LB321FY2008 | | 1,710,670.00 | | 800,000.00 | 800,000.00- | 910,670.00 | |
| | 25910163 | | GX | LB321FY2008 | | 4,250,000.00 | | 1,000,000.00 | 1,000,000.00- | 3,250,000.00 | |
| | 25910164 | | GX | LB321FY2008 | | 225,000.00 | | | | 225,000.00 | |
| | 25930622 | | GX | LB321FY2008 | | 2,200,000.00 | | 600,000.00- | 600,000.00 | 2,800,000.00 | |
| | 25930623 | | GX | LB321FY2008 | | 2,980,000.00 | | 49,928.87- | 49,928.87 | 3,029,928.87 | |
| | 25930624 | | GX | LB321FY2008 | | 3,400,000.00 | | 600,000.00 | 600,000.00- | 2,800,000.00 | |
| | 25930701 | | GX | LB321FY2008 | | 250,000.00 | | | | 250,000.00 | |
| | 25970010 | | GX | LB321FY2008 | | 14,000,000.00 | | | | 14,000,000.00 | |
| | | | | Sub Total by BU Type | | 54,830,814.00 | | 360,491.24 | 360,491.24- | 54,470,322.76 | |
| | | | | Total by Grant Number | | 54,830,814.00 | | 360,491.24 | 360,491.24- | 54,470,322.76 | |
| | 25020038 | | GX | LB321FY2009 | | 425,238.00 | | 967,875.00- | 967,875.00 | 1,393,113.00 | |
| | 25280200 | | GX | LB321FY2009 | | 25,000.00 | | 2,646.05- | 2,646.05 | 27,646.05 | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25410061 | | GX | LB321FY2009 | | 590,706.00 | | | | 590,706.00 | |
| | 25420118 | | GX | LB321FY2009 | | 89,730.91 | | 583.91 | 583.91- | 89,147.00 | |
| | 25430133 | | GX | LB321FY2009 | | 319,563.09 | | 583.91- | 583.91 | 320,147.00 | |
| | 25480136 | | GX | LB321FY2009 | | 100,000.00 | | 34,140.64- | 34,140.64 | 134,140.64 | |
| | 25480137 | | GX | LB321FY2009 | | 112,000.00 | | 3,129.98- | 3,129.98 | 115,129.98 | |
| | 25480138 | | GX | LB321FY2009 | | 116,000.00 | | 969.75 | 969.75- | 115,030.25 | |
| | 25490088 | | GX | LB321FY2009 | | 26,000.00 | | 5,113.09- | 5,113.09 | 31,113.09 | |
| | 25550522 | | GX | LB321FY2009 | | 13,688.00 | | 1,688.00- | 1,688.00 | 15,376.00 | |
| | 25672009 | | GX | LB321FY2009 | | 14,549.14 | | 14,549.14 | 14,549.14- | | |
| | 25713054 | | GX | LB321FY2009 | | 8,702.86 | | 10,499.14- | 10,499.14 | 19,202.00 | |
| | 25715009 | | GX | LB321FY2009 | | 647,637.00 | | 30,626.53 | 30,626.53- | 617,010.47 | |
| | 25731032 | | GX | LB321FY2009 | | 14,257.00 | | 4,079.19- | 4,079.19 | 18,336.19 | |
| | 25733026 | | GX | LB321FY2009 | | 254,647.42 | | 4.42 | 4.42- | 254,643.00 | |
| | 25733027 | | GX | LB321FY2009 | | 149,995.58 | | 4.42- | 4.42 | 150,000.00 | |
| | 25840108 | | GX | LB321FY2009 | | 1,617,569.00 | | 71,610.13- | 71,610.13 | 1,689,179.13 | |
| | 25840109 | | GX | LB321FY2009 | | 1,500,000.00 | | | | 1,500,000.00 | |
| | 25840110 | | GX | LB321FY2009 | | 2,250,000.00 | | 1,000,000.00- | 1,000,000.00 | 3,250,000.00 | |
| | 25850165 | | GX | LB321FY2009 | | 5,000,000.00 | | | | 5,000,000.00 | |
| | 25872001 | | GX | LB321FY2009 | | 2,522,277.00 | | | | 2,522,277.00 | |
| | 25872002 | | GX | LB321FY2009 | | 845,000.00 | | 34,987.75 | 34,987.75- | 810,012.25 | |
| | 25872003 | | GX | LB321FY2009 | | 212,167.00 | | | | 212,167.00 | |
| | 25882018 | | GX | LB321FY2009 | | 2,600,000.00 | | | | 2,600,000.00 | |
| | 25882019 | | GX | LB321FY2009 | | 2,415,896.00 | | | | 2,415,896.00 | |
| | 25882020 | | GX | LB321FY2009 | | 5,000,000.00 | | | | 5,000,000.00 | |
| | 25882021 | | GX | LB321FY2009 | | 900,801.00 | | 900,801.00- | 900,801.00 | 1,801,602.00 | |
| | 25882902 | | GX | LB321FY2009 | | 61,690.00 | | 61,690.00- | 61,690.00 | 123,380.00 | |
| | 25910043 | | GX | LB321FY2009 | | 132,526.00 | | 132,525.96 | 132,525.96- | .04 | |
| | 25910044 | | GX | LB321FY2009 | | 550,000.00 | | 550,000.00 | 550,000.00- | | |
| | 25910177 | | GX | LB321FY2009 | | 849,565.00 | | 72,096.00- | 72,096.00 | 921,661.00 | |
| | 25910178 | | GX | LB321FY2009 | | 3,700,000.00 | | 442,389.84 | 442,389.84- | 3,257,610.16 | |
| | 25910179 | | GX | LB321FY2009 | | 225,000.00 | | | | 225,000.00 | |
| | 25930709 | | GX | LB321FY2009 | | 3,400,000.00 | | 599,999.96 | 599,999.96- | 2,800,000.04 | |
| | 25930711 | | GX | LB321FY2009 | | 2,200,000.00 | | 600,000.00- | 600,000.00 | 2,800,000.00 | |
| | 25930712 | | GX | LB321FY2009 | | 2,980,000.00 | | 36,723.91- | 36,723.91 | 3,016,723.91 | |
| | 25970012 | | GX | LB321FY2009 | | 14,000,000.00 | | | | 14,000,000.00 | |
| | | | | Sub Total by BU Type | | 55,870,206.00 | | 1,966,043.20- | 1,966,043.20 | 57,836,249.20 | |
| | | | | Total by Grant Number | | 55,870,206.00 | | 1,966,043.20- | 1,966,043.20 | 57,836,249.20 | |
| | 25710840 | | GX | LB321NVISIT08 | | 250,000.00 | | 242,186.47 | 242,186.47- | 7,813.53 | |
| | | | | Sub Total by BU Type | | 250,000.00 | | 242,186.47 | 242,186.47- | 7,813.53 | |
| | | | | Total by Grant Number | | 250,000.00 | | 242,186.47 | 242,186.47- | 7,813.53 | |
| | 25280046 | N | OT | LB332GAMASST | | 25,000.00 | | 23,540.69 | 23,540.69- | 1,459.31 | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25280165 | | OT | LB332GAMASST | | | | 405.27 | 405.27- | 405.27- | |
| | 25910130 | | OT | LB332GAMASST | | | | 99,764.21 | 99,764.21- | 99,764.21- | |
| | | | | Sub Total by BU Type | | 25,000.00 | | 123,710.17 | 123,710.17- | 98,710.17- | |
| | | | | Total by Grant Number | | 25,000.00 | | 123,710.17 | 123,710.17- | 98,710.17- | |
| | 25020039 | | GX | LB374FY2012 | | | | 3,291,539.00 | 3,291,539.00- | 3,291,539.00- | |
| | 25280221 | | GX | LB374FY2012 | | 25,000.00 | | | | 25,000.00 | |
| | 25420126 | | GX | LB374FY2012 | | 88,447.00 | | 700.00- | 700.00 | 89,147.00 | |
| | 25430145 | | GX | LB374FY2012 | | 911,553.00 | | 699.98 | 699.98- | 910,853.02 | |
| | 25470206 | | GX | LB374FY2012 | | 3,000,000.00 | | | | 3,000,000.00 | |
| | 25480254 | | GX | LB374FY2012 | | 159,000.00 | | 48,822.28 | 48,822.28- | 110,177.72 | |
| | 25480255 | | GX | LB374FY2012 | | 61,000.00 | | 57,141.06- | 57,141.06 | 118,141.06 | |
| | 25480256 | | GX | LB374FY2012 | | 100,000.00 | | 9,150.64- | 9,150.64 | 109,150.64 | |
| | 25490146 | | GX | LB374FY2012 | | 26,000.00 | | 1,896.68- | 1,896.68 | 27,896.68 | |
| | 25550635 | | GX | LB374FY2012 | | 13,688.00 | | | | 13,688.00 | |
| | 25733088 | | GX | LB374FY2012 | | 254,643.00 | | | | 254,643.00 | |
| | 25733089 | | GX | LB374FY2012 | | 150,000.00 | | 138.10- | 138.10 | 150,138.10 | |
| | 25840135 | | GX | LB374FY2012 | | 1,641,095.00 | | 481,000.00 | 481,000.00- | 1,160,095.00 | |
| | 25840136 | | GX | LB374FY2012 | | 1,500,000.00 | | | | 1,500,000.00 | |
| | 25840137 | | GX | LB374FY2012 | | 2,630,381.00 | | 149,619.00- | 149,619.00 | 2,780,000.00 | |
| | 25840138 | | GX | LB374FY2012 | | | | 150,000.00- | 150,000.00 | 150,000.00 | |
| | 25850169 | | GX | LB374FY2012 | | 5,000,000.00 | | | | 5,000,000.00 | |
| | 25872010 | | GX | LB374FY2012 | | 2,522,277.00 | | | | 2,522,277.00 | |
| | 25872011 | | GX | LB374FY2012 | | 810,000.00 | | 357,620.38- | 357,620.38 | 1,167,620.38 | |
| | 25872012 | | GX | LB374FY2012 | | 212,167.00 | | | | 212,167.00 | |
| | 25882032 | | GX | LB374FY2012 | | 4,765,896.00 | | | | 4,765,896.00 | |
| | 25882033 | | GX | LB374FY2012 | | 8,300,000.00 | | | | 8,300,000.00 | |
| | 25882034 | | GX | LB374FY2012 | | 1,000,000.00 | | 1,000,000.00- | 1,000,000.00 | 2,000,000.00 | |
| | 25882035 | | GX | LB374FY2012 | | 450,000.00 | | 349,479.78- | 349,479.78 | 799,479.78 | |
| | 25910269 | | GX | LB374FY2012 | | | | 130,000.00- | 130,000.00 | 130,000.00 | |
| | 25910270 | | GX | LB374FY2012 | | | | 420,000.00- | 420,000.00 | 420,000.00 | |
| | 25910271 | | GX | LB374FY2012 | | 958,565.00 | | 351,000.00- | 351,000.00 | 1,309,565.00 | |
| | 25910272 | | GX | LB374FY2012 | | 3,869,619.00 | | 719,619.00 | 719,619.00- | 3,150,000.00 | |
| | 25910273 | | GX | LB374FY2012 | | 225,000.00 | | | | 225,000.00 | |
| | 25930960 | | GX | LB374FY2012 | | 200,000.00 | | | | 200,000.00 | |
| | 25930961 | | GX | LB374FY2012 | | 2,150,000.00 | | | | 2,150,000.00 | |
| | 25930962 | | GX | LB374FY2012 | | 3,255,000.00 | | 105,000.00 | 105,000.00- | 3,150,000.00 | |
| | 25930963 | | GX | LB374FY2012 | | 2,875,000.00 | | 241,187.72- | 241,187.72 | 3,116,187.72 | |
| | 25970015 | | GX | LB374FY2012 | | 500,000.00 | | | | 500,000.00 | |
| | 25970016 | | GX | LB374FY2012 | | 14,000,000.00 | | | | 14,000,000.00 | |
| | 25980213 | | GX | LB374FY2012 | | 6,000.00 | | | | 6,000.00 | |
| | | | | Sub Total by BU Type | | 61,660,331.00 | | 1,428,746.90 | 1,428,746.90- | 60,231,584.10 | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | 61,660,331.00 | | 1,428,746.90 | 1,428,746.90- | 60,231,584.10 | |
| | 25882036 | | GX | LB378FY2012-13 | | 535,700.00 | | | | 535,700.00 | |
| | | | | Sub Total by BU Type | | 535,700.00 | | | | 535,700.00 | |
| | | | | Total by Grant Number | | 535,700.00 | | | | 535,700.00 | |
| 26LB0407 | 25020023 | | OT | LB407FY2004 | | 290,000.00 | | 4,596,880.73 | 4,596,880.73- | 4,306,880.73- | |
| 26LB0407 | 25090013 | N | OT | LB407FY2004 | | 100,000.00 | | 98,560.10- | 98,560.10 | 198,560.10 | |
| 26LB0407 | 25200014 | N | OT | LB407FY2004 | | 220,000.00 | | 499.48- | 499.48 | 220,499.48 | |
| 26LB0407 | 25220051 | N | OT | LB407FY2004 | | 100,000.00 | | 236,185.81- | 236,185.81 | 336,185.81 | |
| 26LB0407 | 25220063 | N | OT | LB407FY2004 | | 150,000.00 | | 128,188.00 | 128,188.00- | 21,812.00 | |
| 26LB0407 | 25410036 | N | OT | LB407FY2004 | | 590,706.00 | | 590,706.00- | 590,706.00 | 1,181,412.00 | |
| 26LB0407 | 25420099 | N | OT | LB407FY2004 | | 65,547.00 | | 40,165.06- | 40,165.06 | 105,712.06 | |
| 26LB0407 | 25430094 | N | OT | LB407FY2004 | | 343,747.00 | | 23,543.52 | 23,543.52- | 320,203.48 | |
| | | | | Sub Total by BU Type | | 1,860,000.00 | | 3,782,495.80 | 3,782,495.80- | 1,922,495.80- | |
| | | | | Total by Grant Number | | 1,860,000.00 | | 3,782,495.80 | 3,782,495.80- | 1,922,495.80- | |
| 26980105 | 25020027 | N | OT | LB407FY2005 | | 755,756.00 | | 1,849,863.00 | 1,849,863.00- | 1,094,107.00- | |
| 26980105 | 25090018 | N | OT | LB407FY2005 | | 100,000.00 | | 100,000.00- | 100,000.00 | 200,000.00 | |
| 26980105 | 25200018 | N | OT | LB407FY2005 | | 122,000.00 | | 9,264.46 | 9,264.46- | 112,735.54 | |
| 26980105 | 25200019 | N | OT | LB407FY2005 | | 98,000.00 | | 33,914.61- | 33,914.61 | 131,914.61 | |
| 26980105 | 25220064 | N | OT | LB407FY2005 | | 100,000.00 | | | | 100,000.00 | |
| 26980105 | 25220065 | N | OT | LB407FY2005 | | 150,000.00 | | | | 150,000.00 | |
| 26980105 | 25410045 | N | OT | LB407FY2005 | | 590,706.00 | | | | 590,706.00 | |
| 26980105 | 25420108 | N | OT | LB407FY2005 | | 59,147.00 | | 37,431.82- | 37,431.82 | 96,578.82 | |
| 26980105 | 25430108 | N | OT | LB407FY2005 | | 350,147.00 | | 29,777.43 | 29,777.43- | 320,369.57 | |
| | | | | Sub Total by BU Type | | 2,325,756.00 | | 1,717,558.46 | 1,717,558.46- | 608,197.54 | |
| | | | | Total by Grant Number | | 2,325,756.00 | | 1,717,558.46 | 1,717,558.46- | 608,197.54 | |
| | 25020028 | N | GX | LB425FY2006 | | 229,725.00 | | 287,425.00- | 287,425.00 | 517,150.00 | |
| | 25220074 | N | GX | LB425FY2006 | | 254,642.98 | | .02- | .02 | 254,643.00 | |
| | 25220075 | N | GX | LB425FY2006 | | 125,000.02 | | 24,999.98- | 24,999.98 | 150,000.00 | |
| | 25410048 | K | GX | LB425FY2006 | | 590,706.00 | | | | 590,706.00 | |
| | 25420110 | K | GX | LB425FY2006 | | 96,847.00 | | | | 96,847.00 | |
| | 25430113 | N | GX | LB425FY2006 | | 320,147.00 | | | | 320,147.00 | |
| | 25733018 | | GX | LB425FY2006 | | 25,000.00 | | 6,456.99 | 6,456.99- | 18,543.01 | |
| | | | | Sub Total by BU Type | | 1,642,068.00 | | 305,968.01- | 305,968.01 | 1,948,036.01 | |
| | | | | Total by Grant Number | | 1,642,068.00 | | 305,968.01- | 305,968.01 | 1,948,036.01 | |
| | 25020030 | N | GX | LB425FY2007 | | | | 337,425.00- | 337,425.00 | 337,425.00 | |
| | 25020036 | K | GX | LB425FY2007 | | 337,425.00 | | | | 337,425.00 | |
| | 25410055 | K | GX | LB425FY2007 | | 590,706.00 | | | | 590,706.00 | |
| | 25420112 | K | GX | LB425FY2007 | | 88,147.00 | | 2,947.50- | 2,947.50 | 91,094.50 | |
| | 25430122 | N | GX | LB425FY2007 | | 321,147.00 | | 965.47 | 965.47- | 320,181.53 | |
| | 25480028 | K | GX | LB425FY2007 | | 52,356.02 | | 8,216.06 | 8,216.06- | 44,139.96 | |
| | 25480045 | K | GX | LB425FY2007 | | 33,963.74 | | 580.00 | 580.00- | 33,383.74 | |
| | 25480046 | K | GX | LB425FY2007 | | 46,516.98 | | 2,945.47 | 2,945.47- | 43,571.51 | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25550448 | K | GX | LB425FY2007 | | 2,688.00 | | 2,250.00 | 2,250.00- | 438.00 | |
| | 25730025 | K | GX | LB425FY2007 | | 53,559.45 | | 39,637.56 | 39,637.56- | 13,921.89 | |
| | 25730026 | K | GX | LB425FY2007 | | 52,738.00 | | 52,738.00 | 52,738.00- | | |
| | 25733019 | | GX | LB425FY2007 | | 18,000.00 | | 15,000.00 | 15,000.00- | 3,000.00 | |
| | 25840095 | K | GX | LB425FY2007 | | 149,318.85 | | 149,011.92 | 149,011.92- | 306.93 | |
| | 25840096 | K | GX | LB425FY2007 | | 1,444,099.91 | | 133,839.38 | 133,839.38- | 1,310,260.53 | |
| | 25840097 | K | GX | LB425FY2007 | | 8,175.71 | | 8,175.71 | 8,175.71- | | |
| | 25850159 | K | GX | LB425FY2007 | | 2,308,357.56 | | 2,308,357.56 | 2,308,357.56- | | |
| | 25870819 | K | GX | LB425FY2007 | | 227,778.33 | | 70,829.09 | 70,829.09- | 156,949.24 | |
| | 25882012 | K | GX | LB425FY2007 | | 195,000.00 | | 195,000.00 | 195,000.00- | | |
| | 25882013 | K | GX | LB425FY2007 | | 180,491.37 | | 180,491.37 | 180,491.37- | | |
| | 25910151 | K | GX | LB425FY2007 | | 15,130.71 | | 15,130.71 | 15,130.71- | | |
| | 25910152 | K | GX | LB425FY2007 | | 229,355.69 | | 212,225.72 | 212,225.72- | 17,129.97 | |
| | 25930561 | K | GX | LB425FY2007 | | 505,316.29 | | 484,891.43 | 484,891.43- | 20,424.86 | |
| | | | | Sub Total by BU Type | | 6,860,271.61 | | 3,539,912.95 | 3,539,912.95- | 3,320,358.66 | |
| | | | | Total by Grant Number | | 6,860,271.61 | | 3,539,912.95 | 3,539,912.95- | 3,320,358.66 | |
| | 25390004 | N | OT | LB541FY2002 | | | | 7,201,152.77 | 7,201,152.77- | 7,201,152.77- | |
| | | | | Sub Total by BU Type | | | | 7,201,152.77 | 7,201,152.77- | 7,201,152.77- | |
| | | | | Total by Grant Number | | | | 7,201,152.77 | 7,201,152.77- | 7,201,152.77- | |
| | 25020043 | | GX | LB657FY2016 | | | | 2,258,127.00 | 2,258,127.00- | 2,258,127.00- | |
| | 25142022 | | GX | LB657FY2016 | | 404,643.00 | | 404,643.00- | 404,643.00 | 809,286.00 | |
| | 25420134 | | GX | LB657FY2016 | | 89,147.00 | 9,344.58 | 61,898.85- | 61,898.85 | 151,045.85 | |
| | 25430157 | | GX | LB657FY2016 | | 910,853.00 | 79,839.28 | 698,546.99- | 698,546.99 | 1,609,399.99 | |
| | 25470373 | | GX | LB657FY2016 | | 221,496.00 | 5,021.60 | 210,968.69- | 210,968.69 | 432,464.69 | |
| | 25470374 | | GX | LB657FY2016 | | 233,443.00 | 13,252.91 | 220,190.09- | 220,190.09 | 453,633.09 | |
| | 25470375 | | GX | LB657FY2016 | | 395,499.00 | | 395,499.00- | 395,499.00 | 790,998.00 | |
| | 25470376 | | GX | LB657FY2016 | | 431,319.00 | 1,240.00 | 427,158.26- | 427,158.26 | 858,477.26 | |
| | 25470377 | | GX | LB657FY2016 | | 99,460.00 | 2,254.90 | 97,205.10- | 97,205.10 | 196,665.10 | |
| | 25470378 | | GX | LB657FY2016 | | 181,965.00 | 11,596.33 | 142,487.36- | 142,487.36 | 324,452.36 | |
| | 25470379 | | GX | LB657FY2016 | | 1,006,818.00 | | 1,006,818.00- | 1,006,818.00 | 2,013,636.00 | |
| | 25480364 | | GX | LB657FY2016 | | 110,000.00 | 2,664.03 | 88,896.42- | 88,896.42 | 198,896.42 | |
| | 25480365 | | GX | LB657FY2016 | | 110,000.00 | 9,769.58 | 71,416.58- | 71,416.58 | 181,416.58 | |
| | 25480366 | | GX | LB657FY2016 | | 100,000.00 | 8,187.04 | 77,576.82- | 77,576.82 | 177,576.82 | |
| | 25490250 | | GX | LB657FY2016 | | 26,000.00 | 1,710.13 | 19,937.77- | 19,937.77 | 45,937.77 | |
| | 25550801 | | GX | LB657FY2016 | | 13,688.00 | | 13,688.00- | 13,688.00 | 27,376.00 | |
| | 25840172 | | GX | LB657FY2016 | | 1,641,095.00 | 149,175.36 | 1,210,551.56- | 1,210,551.56 | 2,851,646.56 | |
| | 25840173 | | GX | LB657FY2016 | | 1,500,000.00 | 298,618.81 | 826,703.86- | 826,703.86 | 2,326,703.86 | |
| | 25840174 | | GX | LB657FY2016 | | 3,065,381.00 | 347,119.83 | 2,142,428.55- | 2,142,428.55 | 5,207,809.55 | |
| | 25850173 | | GX | LB657FY2016 | | 5,000,000.00 | 416,666.67 | 3,333,333.32- | 3,333,333.32 | 8,333,333.32 | |
| | 25872086 | | GX | LB657FY2016 | | 212,167.00 | 17,685.02 | 141,426.92- | 141,426.92 | 353,593.92 | |
| | 25872087 | | GX | LB657FY2016 | | 810,000.00 | 24,661.41 | 732,169.32- | 732,169.32 | 1,542,169.32 | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25872088 | | GX | LB657FY2016 | | 2,522,277.00 | 210,189.75 | 1,681,518.00- | 1,681,518.00 | 4,203,795.00 | |
| | 25882052 | | GX | LB657FY2016 | | 6,835,700.00 | 569,641.67 | 4,557,133.32- | 4,557,133.32 | 11,392,833.32 | |
| | 25882053 | | GX | LB657FY2016 | | 450,000.00 | | 450,000.00- | 450,000.00 | 900,000.00 | |
| | 25882054 | | GX | LB657FY2016 | | 4,765,896.00 | 397,158.00 | 3,177,264.00- | 3,177,264.00 | 7,943,160.00 | |
| | 25910310 | | GX | LB657FY2016 | | 958,565.00 | 90,505.76 | 691,703.99- | 691,703.99 | 1,650,268.99 | |
| | 25910311 | | GX | LB657FY2016 | | 3,434,619.00 | 236,582.89 | 2,744,615.55- | 2,744,615.55 | 6,179,234.55 | |
| | 25930015 | | GX | LB657FY2016 | | 750,000.00 | 187,500.00 | 375,000.00- | 375,000.00 | 1,125,000.00 | |
| | 25931375 | | GX | LB657FY2016 | | 3,255,000.00 | 781,866.44 | 1,691,267.12- | 1,691,267.12 | 4,946,267.12 | |
| | 25931376 | | GX | LB657FY2016 | | 2,875,000.00 | | 2,537,750.00- | 2,537,750.00 | 5,412,750.00 | |
| | 25931377 | | GX | LB657FY2016 | | 200,000.00 | | 200,000.00- | 200,000.00 | 400,000.00 | |
| | 25931378 | | GX | LB657FY2016 | | 2,150,000.00 | 537,500.00 | 1,075,000.00- | 1,075,000.00 | 3,225,000.00 | |
| | 25970023 | | GX | LB657FY2016 | | 437,000.00 | | | | 437,000.00 | |
| | 25970024 | | GX | LB657FY2016 | | 14,000,000.00 | 5,655,888.00 | 8,344,112.00- | 8,344,112.00 | 22,344,112.00 | |
| | 25980227 | | GX | LB657FY2016 | | 6,000.00 | | 6,000.00- | 6,000.00 | 12,000.00 | |
| | | | | Sub Total by BU Type | | 59,203,031.00 | 10,065,639.99 | 37,596,781.44- | 37,596,781.44 | 96,799,812.44 | |
| | | | | Total by Grant Number | | 59,203,031.00 | 10,065,639.99 | 37,596,781.44- | 37,596,781.44 | 96,799,812.44 | |
| | 25090003 | N | OT | LB692FY2002 | | | | 2,620.39 | 2,620.39- | 2,620.39- | |
| | 25200001 | N | OT | LB692FY2002 | | | | 103,419.61 | 103,419.61- | 103,419.61- | |
| | 25220030 | N | OT | LB692FY2002 | | | | 34,050.00 | 34,050.00- | 34,050.00- | |
| | 25220031 | N | OT | LB692FY2002 | | | | 5,930.87 | 5,930.87- | 5,930.87- | |
| | 25420002 | | OT | LB692FY2002 | | | | 13,074.36- | 13,074.36 | 13,074.36 | |
| | 25430000 | N | OT | LB692FY2002 | | | | 46,191.50 | 46,191.50- | 46,191.50- | |
| | 25430001 | N | OT | LB692FY2002 | | | | 95.73 | 95.73- | 95.73- | |
| | 25430002 | N | OT | LB692FY2002 | | | | 31.22 | 31.22- | 31.22- | |
| | 26ZZ0201 | N | OT | LB692FY2002 | | | | 624,797.31 | 624,797.31- | 624,797.31- | |
| | 26090003 | N | OT | LB692FY2002 | | | | 218,117.28- | 218,117.28 | 218,117.28 | |
| | 26220031 | N | OT | LB692FY2002 | | | | 72,373.33- | 72,373.33 | 72,373.33 | |
| | 26410029 | | OT | LB692FY2002 | | | | 711,013.52- | 711,013.52 | 711,013.52 | |
| | | | | Sub Total by BU Type | | | | 197,441.86- | 197,441.86 | 197,441.86 | |
| | | | | Total by Grant Number | | | | 197,441.86- | 197,441.86 | 197,441.86 | |
| | 25020011 | N | OT | LB692FY2003 | | | | 1,265,000.00- | 1,265,000.00 | 1,265,000.00 | |
| | 25090007 | N | OT | LB692FY2003 | | | | 90,366.85- | 90,366.85 | 90,366.85 | |
| | 25200007 | N | OT | LB692FY2003 | | | | 43,466.23- | 43,466.23 | 43,466.23 | |
| | 25220032 | N | OT | LB692FY2003 | | | | 139.00- | 139.00 | 139.00 | |
| | 25420093 | N | OT | LB692FY2003 | | | | 103,813.24- | 103,813.24 | 103,813.24 | |
| | 25430084 | N | OT | LB692FY2003 | | | | 472,109.10- | 472,109.10 | 472,109.10 | |
| | | | | Sub Total by BU Type | | | | 1,974,894.42- | 1,974,894.42 | 1,974,894.42 | |
| | | | | Total by Grant Number | | | | 1,974,894.42- | 1,974,894.42 | 1,974,894.42 | |
| | 25020040 | | GX | LB968FY2013 | | | | 341,170.00 | 341,170.00- | 341,170.00- | |
| | 25280231 | | GX | LB968FY2013 | | 25,000.00 | | | | 25,000.00 | |
| | 25420128 | | GX | LB968FY2013 | | 88,136.59 | | 1,010.41- | 1,010.41 | 89,147.00 | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25430148 | | GX | LB968FY2013 | | 902,863.41 | | 11,182.01- | 11,182.01 | 914,045.42 | |
| | 25470243 | | GX | LB968FY2013 | | 21,496.00 | | 12,716.67- | 12,716.67 | 34,212.67 | |
| | 25470244 | | GX | LB968FY2013 | | 218,443.00 | | 41,354.35- | 41,354.35 | 259,797.35 | |
| | 25470245 | | GX | LB968FY2013 | | 395,499.00 | | 70,112.37- | 70,112.37 | 465,611.37 | |
| | 25470246 | | GX | LB968FY2013 | | 431,319.00 | | 37,779.00- | 37,779.00 | 469,098.00 | |
| | 25470247 | | GX | LB968FY2013 | | 99,460.00 | | 18,171.70- | 18,171.70 | 117,631.70 | |
| | 25470248 | | GX | LB968FY2013 | | 196,965.00 | | 11,940.45 | 11,940.45- | 185,024.55 | |
| | 25470249 | | GX | LB968FY2013 | | 1,006,818.00 | | 5,547.81- | 5,547.81 | 1,012,365.81 | |
| | 25480287 | | GX | LB968FY2013 | | 116,214.33 | | 38,785.67- | 38,785.67 | 155,000.00 | |
| | 25480288 | | GX | LB968FY2013 | | 103,785.67 | | 38,785.67 | 38,785.67- | 65,000.00 | |
| | 25480289 | | GX | LB968FY2013 | | 100,000.00 | | | | 100,000.00 | |
| | 25490169 | | GX | LB968FY2013 | | 26,000.00 | | 1,975.78- | 1,975.78 | 27,975.78 | |
| | 25550676 | | GX | LB968FY2013 | | 13,688.00 | | | | 13,688.00 | |
| | 25733109 | | GX | LB968FY2013 | | 255,622.64 | | 979.64 | 979.64- | 254,643.00 | |
| | 25733110 | | GX | LB968FY2013 | | 149,020.36 | | 979.64- | 979.64 | 150,000.00 | |
| | 25840145 | | GX | LB968FY2013 | | 1,640,004.58 | | 1,090.42- | 1,090.42 | 1,641,095.00 | |
| | 25840146 | | GX | LB968FY2013 | | 1,500,000.00 | | | | 1,500,000.00 | |
| | 25840147 | | GX | LB968FY2013 | | 3,065,381.00 | | 435,000.00 | 435,000.00- | 2,630,381.00 | |
| | 25850170 | | GX | LB968FY2013 | | 5,000,000.00 | | | | 5,000,000.00 | |
| | 25872016 | | GX | LB968FY2013 | | 810,000.00 | | 403,789.74- | 403,789.74 | 1,213,789.74 | |
| | 25872018 | | GX | LB968FY2013 | | 2,522,277.00 | | | | 2,522,277.00 | |
| | 25872019 | | GX | LB968FY2013 | | 212,167.00 | | | | 212,167.00 | |
| | 25882037 | | GX | LB968FY2013 | | 6,835,700.00 | | 200,000.00- | 200,000.00 | 7,035,700.00 | |
| | 25882039 | | GX | LB968FY2013 | | 450,000.00 | | 345,031.78- | 345,031.78 | 795,031.78 | |
| | 25882040 | | GX | LB968FY2013 | | 4,765,896.00 | | | | 4,765,896.00 | |
| | 25882041 | | GX | LB968FY2013 | | 200,000.00 | | 200,000.00 | 200,000.00- | | |
| | 25910282 | | GX | LB968FY2013 | | 959,655.42 | | 1,090.42 | 1,090.42- | 958,565.00 | |
| | 25910283 | | GX | LB968FY2013 | | 3,434,619.00 | | 435,000.00- | 435,000.00 | 3,869,619.00 | |
| | 25910284 | | GX | LB968FY2013 | | 225,000.00 | | 160.02- | 160.02 | 225,160.02 | |
| | 25931063 | | GX | LB968FY2013 | | | | 200,000.00- | 200,000.00 | 200,000.00 | |
| | 25931064 | | GX | LB968FY2013 | | 2,150,000.00 | | | | 2,150,000.00 | |
| | 25931065 | | GX | LB968FY2013 | | 3,255,000.00 | | | | 3,255,000.00 | |
| | 25931066 | | GX | LB968FY2013 | | 2,875,000.00 | | 16,009.12- | 16,009.12 | 2,891,009.12 | |
| | 25970017 | | GX | LB968FY2013 | | 437,000.00 | | | | 437,000.00 | |
| | 25970018 | | GX | LB968FY2013 | | 14,000,000.00 | | | | 14,000,000.00 | |
| | 25980214 | | GX | LB968FY2013 | | 6,000.00 | | | | 6,000.00 | |
| | | | | Sub Total by BU Type | | 58,494,031.00 | | 811,730.31- | 811,730.31 | 59,305,761.31 | |
| | | | | Total by Grant Number | | 58,494,031.00 | | 811,730.31- | 811,730.31 | 59,305,761.31 | |
| | 25110286 | N | CA | LRCF06PRG923 | | 1,939,863.00 | | 1,938,784.55 | 1,938,784.55- | 1,078.45 | |
| | | | | Sub Total by BU Type | | 1,939,863.00 | | 1,938,784.55 | 1,938,784.55- | 1,078.45 | |
| | | | | Total by Grant Number | | 1,939,863.00 | | 1,938,784.55 | 1,938,784.55- | 1,078.45 | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25270069 | N | GP | M50027001034 | | | | 5,085.24 | 5,085.24- | 5,085.24- | |
| | 26273006 | N | GP | M50027001034 | | 5,200.00 | | | | 5,200.00 | |
| | | | | Sub Total by BU Type | | 5,200.00 | | 5,085.24 | 5,085.24- | 114.76 | |
| | | | | Total by Grant Number | | 5,200.00 | | 5,085.24 | 5,085.24- | 114.76 | |
| | 25410050 | N | GS | NCC-CC04-277 | | 15,428.00 | | 15,428.00 | 15,428.00- | | |
| | | | | Sub Total by BU Type | | 15,428.00 | | 15,428.00 | 15,428.00- | | |
| | | | | Total by Grant Number | | 15,428.00 | | 15,428.00 | 15,428.00- | | |
| | 25070444 | | GS | NDE-LIBRARY08 | | 2,173.50 | | | | 2,173.50 | |
| | 25110031 | | GS | NDE-LIBRARY08 | | 6,675.75 | 94.97 | 32,248.57 | 32,248.57- | 25,572.82- | |
| | 25210195 | | GS | NDE-LIBRARY08 | | 3,105.00 | | 3,105.00 | 3,105.00- | | |
| | 25430043 | N | GS | NDE-LIBRARY08 | | 3,570.75 | | 3,570.75 | 3,570.75- | | |
| | | | | Sub Total by BU Type | | 15,525.00 | 94.97 | 38,924.32 | 38,924.32- | 23,399.32- | |
| | | | | Total by Grant Number | | 15,525.00 | 94.97 | 38,924.32 | 38,924.32- | 23,399.32- | |
| | 25080198 | K | GX | NDE-SLE-ARRA | | 2,100.00 | | 2,100.00 | 2,100.00- | | |
| | 25420122 | K | GX | NDE-SLE-ARRA | | 1,879.00 | | 1,815.54 | 1,815.54- | 63.46 | |
| | 25430137 | K | GX | NDE-SLE-ARRA | | 9,900.00 | | 6,415.00 | 6,415.00- | 3,485.00 | |
| | | | | Sub Total by BU Type | | 13,879.00 | | 10,330.54 | 10,330.54- | 3,548.46 | |
| | | | | Total by Grant Number | | 13,879.00 | | 10,330.54 | 10,330.54- | 3,548.46 | |
| | 25110013 | N | GS | NDE-TITLEI04 | | 53,949.28 | | 53,949.28 | 53,949.28- | | |
| | 25420028 | N | GS | NDE-TITLEI04 | | 40,530.00 | | 40,530.00 | 40,530.00- | | |
| | 25430104 | N | GS | NDE-TITLEI04 | | 106,890.16 | | 106,890.16 | 106,890.16- | | |
| | | | | Sub Total by BU Type | | 201,369.44 | | 201,369.44 | 201,369.44- | | |
| | | | | Total by Grant Number | | 201,369.44 | | 201,369.44 | 201,369.44- | | |
| | 25110250 | N | GS | NDE-TITLEI06 | | 8,312.88 | | 8,258.00 | 8,258.00- | 54.88 | |
| | 25420111 | N | GS | NDE-TITLEI06 | | 50,751.00 | | 50,751.00 | 50,751.00- | | |
| | 25430116 | N | GS | NDE-TITLEI06 | | 58,173.00 | | 58,173.00 | 58,173.00- | | |
| | | | | Sub Total by BU Type | | 117,236.88 | | 117,182.00 | 117,182.00- | 54.88 | |
| | | | | Total by Grant Number | | 117,236.88 | | 117,182.00 | 117,182.00- | 54.88 | |
| | 25110287 | N | GS | NDE-TITLEI07 | | 19,704.03 | | 20,461.07 | 20,461.07- | 757.04- | |
| | 25420113 | N | GS | NDE-TITLEI07 | | 66,373.00 | | 66,373.00 | 66,373.00- | | |
| | 25430125 | N | GS | NDE-TITLEI07 | | 174,393.97 | | 174,393.97 | 174,393.97- | | |
| | | | | Sub Total by BU Type | | 260,471.00 | | 261,228.04 | 261,228.04- | 757.04- | |
| | | | | Total by Grant Number | | 260,471.00 | | 261,228.04 | 261,228.04- | 757.04- | |
| | 25080192 | | GS | NDE-TITLEI08 | | 16,683.00 | | 17,777.01 | 17,777.01- | 1,094.01- | |
| | 25110292 | | GS | NDE-TITLEI08 | | 16,688.00 | | 16,688.40 | 16,688.40- | .40- | |
| | 25420117 | | GS | NDE-TITLEI08 | | 42,796.00 | | 42,796.00 | 42,796.00- | | |
| | 25430132 | | GS | NDE-TITLEI08 | | 124,545.00 | | 124,544.61 | 124,544.61- | .39 | |
| | | | | Sub Total by BU Type | | 200,712.00 | | 201,806.02 | 201,806.02- | 1,094.02- | |
| | | | | Total by Grant Number | | 200,712.00 | | 201,806.02 | 201,806.02- | 1,094.02- | |
| | 25080196 | | GS | NDE-TITLEI09 | | 44,527.00 | | 28,619.48 | 28,619.48- | 15,907.52 | |
| | 25110293 | | GS | NDE-TITLEI09 | | 14,129.00 | | 13,562.40 | 13,562.40- | 566.60 | |
| | 25420120 | | GS | NDE-TITLEI09 | | 42,859.00 | | 42,859.00 | 42,859.00- | | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25420121 | | GS | NDE-TITLEI09 | | | | 17,245.79 | 17,245.79- | 17,245.79- | |
| | 25430134 | | GS | NDE-TITLEI09 | | 155,732.00 | | 155,732.00 | 155,732.00- | | |
| | | | | Sub Total by BU Type | | 257,247.00 | | 258,018.67 | 258,018.67- | 771.67- | |
| | | | | Total by Grant Number | | 257,247.00 | | 258,018.67 | 258,018.67- | 771.67- | |
| | 25080197 | | GS | NDE-TITLEI10 | | 31,374.47 | | 19,931.29 | 19,931.29- | 11,443.18 | |
| | 25110294 | | GS | NDE-TITLEI10 | | 12,700.00 | | 3,307.80 | 3,307.80- | 9,392.20 | |
| | 25420123 | | GS | NDE-TITLEI10 | | 45,184.00 | | 32,911.67 | 32,911.67- | 12,272.33 | |
| | 25430138 | | GS | NDE-TITLEI10 | | 155,033.00 | | 155,039.00 | 155,039.00- | 6.00- | |
| | | | | Sub Total by BU Type | | 244,291.47 | | 211,189.76 | 211,189.76- | 33,101.71 | |
| | | | | Total by Grant Number | | 244,291.47 | | 211,189.76 | 211,189.76- | 33,101.71 | |
| | 25080199 | | GS | NDE-TITLEI11 | | 40,321.53 | | 7,138.40 | 7,138.40- | 33,183.13 | |
| | 25110295 | | GS | NDE-TITLEI11 | | 22,295.47 | | 22,006.43 | 22,006.43- | 289.04 | |
| | 25420125 | | GS | NDE-TITLEI11 | | 49,907.00 | | 62,179.32 | 62,179.32- | 12,272.32- | |
| | 25430143 | | GS | NDE-TITLEI11 | | 142,687.00 | | 142,688.00 | 142,688.00- | 1.00- | |
| | | | | Sub Total by BU Type | | 255,211.00 | | 234,012.15 | 234,012.15- | 21,198.85 | |
| | | | | Total by Grant Number | | 255,211.00 | | 234,012.15 | 234,012.15- | 21,198.85 | |
| | 25080209 | | GS | NDE-TITLEI12 | | 34,436.00 | | 9,370.08 | 9,370.08- | 25,065.92 | |
| | 25110313 | | GS | NDE-TITLEI12 | | 11,807.00 | | 10,648.33 | 10,648.33- | 1,158.67 | |
| | 25420127 | | GS | NDE-TITLEI12 | | 58,402.00 | | 140,051.01 | 140,051.01- | 81,649.01- | |
| | 25430146 | | GS | NDE-TITLEI12 | | 122,788.00 | | 122,788.00 | 122,788.00- | | |
| | | | | Sub Total by BU Type | | 227,433.00 | | 282,857.42 | 282,857.42- | 55,424.42- | |
| | | | | Total by Grant Number | | 227,433.00 | | 282,857.42 | 282,857.42- | 55,424.42- | |
| | 25080214 | | GS | NDE-TITLEI13 | | 29,184.00 | | 53.82 | 53.82- | 29,130.18 | |
| | 25110314 | | GS | NDE-TITLEI13 | | 23,294.00 | | 29,265.34 | 29,265.34- | 5,971.34- | |
| | 25420129 | | GS | NDE-TITLEI13 | | 64,923.00 | | | | 64,923.00 | |
| | 25430149 | | GS | NDE-TITLEI13 | | 185,153.00 | | 185,153.00 | 185,153.00- | | |
| | | | | Sub Total by BU Type | | 302,554.00 | | 214,472.16 | 214,472.16- | 88,081.84 | |
| | | | | Total by Grant Number | | 302,554.00 | | 214,472.16 | 214,472.16- | 88,081.84 | |
| | 25080215 | | GS | NDE-TITLEI14 | | 23,036.00 | | | | 23,036.00 | |
| | 25110315 | | GS | NDE-TITLEI14 | | 16,125.00 | | 15,345.32 | 15,345.32- | 779.68 | |
| | 25420131 | | GS | NDE-TITLEI14 | | 43,519.00 | | | | 43,519.00 | |
| | 25430152 | | GS | NDE-TITLEI14 | | 150,463.00 | | 151,799.00 | 151,799.00- | 1,336.00- | |
| | | | | Sub Total by BU Type | | 233,143.00 | | 167,144.32 | 167,144.32- | 65,998.68 | |
| | | | | Total by Grant Number | | 233,143.00 | | 167,144.32 | 167,144.32- | 65,998.68 | |
| | 25080216 | | GS | NDE-TITLEI15 | | 27,081.00 | | | | 27,081.00 | |
| | 25110316 | | GS | NDE-TITLEI15 | | 19,344.00 | 31.17 | 10,115.47 | 10,115.47- | 9,228.53 | 3,316.29 |
| | 25420133 | | GS | NDE-TITLEI15 | | 52,316.00 | | 38,427.39 | 38,427.39- | 13,888.61 | |
| | 25430155 | | GS | NDE-TITLEI15 | | 178,180.00 | | 178,180.00 | 178,180.00- | | |
| | | | | Sub Total by BU Type | | 276,921.00 | 31.17 | 226,722.86 | 226,722.86- | 50,198.14 | 3,316.29 |
| | | | | Total by Grant Number | | 276,921.00 | 31.17 | 226,722.86 | 226,722.86- | 50,198.14 | 3,316.29 |
| | 25110317 | | GS | NDE-TITLEI16 | | | | | | | 6,566.00 |
| | | | | Sub Total by BU Type | | | | | | | 6,566.00 |

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | | | | | | 6,566.00 |
| 25G66810 | 25480224 | | GY | NDECDCHLTH10 | | | | 60,000.00 | 60,000.00- | 60,000.00- | |
| | | | | Sub Total by BU Type | | | | 60,000.00 | 60,000.00- | 60,000.00- | |
| | | | | Total by Grant Number | | | | 60,000.00 | 60,000.00- | 60,000.00- | |
| | 25110273 | N | GS | NDETITLEI-05 | | 23.13 | | 23.13 | 23.13- | | |
| | 25420109 | N | GS | NDETITLEI-05 | | 8,753.56 | | 8,753.56 | 8,753.56- | | |
| | 25430112 | N | GS | NDETITLEI-05 | | 118,830.05 | | 118,830.05 | 118,830.05- | | |
| | | | | Sub Total by BU Type | | 127,606.74 | | 127,606.74 | 127,606.74- | | |
| | | | | Total by Grant Number | | 127,606.74 | | 127,606.74 | 127,606.74- | | |
| | 25G93112 | | GB | NDE5514CDCHL | 50,000.00 | | | | 50,000.00 | | |
| | 25G93114 | | GB | NDE5514CDCHL | 24,500.00 | | | | 24,500.00 | | |
| | | | | Sub Total by BU Type | 74,500.00 | | | | 74,500.00 | | |
| 25G93112 | 25480278 | | GX | NDE5514CDCHL | | | | 50,000.00 | 50,000.00- | 50,000.00- | |
| 25G93114 | 25480344 | | GX | NDE5514CDCHL | | | | 24,500.00 | 24,500.00- | 24,500.00- | |
| | | | | Sub Total by BU Type | | | | 74,500.00 | 74,500.00- | 74,500.00- | |
| | | | | Total by Grant Number | 74,500.00 | | | 74,500.00 | | 74,500.00- | |
| | 25G93115 | | GB | NDE5514CDC15 | 24,900.00 | | | | 24,900.00 | | |
| | | | | Sub Total by BU Type | 24,900.00 | | | | 24,900.00 | | |
| 25G93115 | 25480363 | | GX | NDE5514CDC15 | | | | 24,900.00 | 24,900.00- | 24,900.00- | |
| | | | | Sub Total by BU Type | | | | 24,900.00 | 24,900.00- | 24,900.00- | |
| | | | | Total by Grant Number | 24,900.00 | | | 24,900.00 | | 24,900.00- | |
| | 25G93116 | | GB | NDE5514CDC16 | 20,000.00 | | | | 20,000.00 | | |
| | | | | Sub Total by BU Type | 20,000.00 | | | | 20,000.00 | | |
| | | | | Total by Grant Number | 20,000.00 | | | | 20,000.00 | | |
| | 25430086 | N | GS | NEART209B04 | | 4,232.00 | | 4,232.00 | 4,232.00- | | |
| | | | | Sub Total by BU Type | | 4,232.00 | | 4,232.00 | 4,232.00- | | |
| | | | | Total by Grant Number | | 4,232.00 | | 4,232.00 | 4,232.00- | | |
| | 25430115 | N | GS | NEART209B05 | | 7,560.00 | | 7,560.00 | 7,560.00- | | |
| | | | | Sub Total by BU Type | | 7,560.00 | | 7,560.00 | 7,560.00- | | |
| | | | | Total by Grant Number | | 7,560.00 | | 7,560.00 | 7,560.00- | | |
| | 25430124 | N | GS | NEART209B06 | | | | 1,980.00 | 1,980.00- | 1,980.00- | |
| | | | | Sub Total by BU Type | | | | 1,980.00 | 1,980.00- | 1,980.00- | |
| | | | | Total by Grant Number | | | | 1,980.00 | 1,980.00- | 1,980.00- | |
| | 25430117 | N | GS | NEART282B05 | | 1,930.00 | | | | 1,930.00 | |
| | 25430121 | N | GS | NEART282B05 | | 1,930.00 | | 1,930.00 | 1,930.00- | | |
| | | | | Sub Total by BU Type | | 3,860.00 | | 1,930.00 | 1,930.00- | 1,930.00 | |
| | | | | Total by Grant Number | | 3,860.00 | | 1,930.00 | 1,930.00- | 1,930.00 | |
| | 25430128 | N | GS | NEART282B07 | | 5,523.00 | | 5,523.00 | 5,523.00- | | |
| | | | | Sub Total by BU Type | | 5,523.00 | | 5,523.00 | 5,523.00- | | |
| | | | | Total by Grant Number | | 5,523.00 | | 5,523.00 | 5,523.00- | | |
| 25G91010 | 25480219 | | GS | NEDHHS001218 | | | | 4,995.35 | 4,995.35- | 4,995.35- | |
| | | | | Sub Total by BU Type | | | | 4,995.35 | 4,995.35- | 4,995.35- | |
| | | | | Total by Grant Number | | | | 4,995.35 | 4,995.35- | 4,995.35- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25280025 | N | GY | NEEDSASSESSMENT | | | | 103,284.38 | 103,284.38- | 103,284.38- | |
| | 25280161 | | GY | NEEDSASSESSMENT | | 115,000.00 | | 602,540.70- | 602,540.70 | 717,540.70 | |
| | | | | Sub Total by BU Type | | 115,000.00 | | 499,256.32- | 499,256.32 | 614,256.32 | |
| | | | | Total by Grant Number | | 115,000.00 | | 499,256.32- | 499,256.32 | 614,256.32 | |
| 25G90909 | 25480218 | | GS | NEHHS0022192 | | | | 12,500.00 | 12,500.00- | 12,500.00- | |
| | | | | Sub Total by BU Type | | | | 12,500.00 | 12,500.00- | 12,500.00- | |
| | | | | Total by Grant Number | | | | 12,500.00 | 12,500.00- | 12,500.00- | |
| | 25G92411 | | GB | NEMA4013DRNE | 36,386.00 | | | | 36,386.00 | | |
| | 25G92511 | | GB | NEMA4013DRNE | 85,786.00 | | | | 85,786.00 | | |
| | | | | Sub Total by BU Type | 122,172.00 | | | | 122,172.00 | | |
| | | | | Total by Grant Number | 122,172.00 | | | | 122,172.00 | | |
| | 25830587 | | OT | NESRCOMP2007 | | | | 40,819.38 | 40,819.38- | 40,819.38- | |
| | | | | Sub Total by BU Type | | | | 40,819.38 | 40,819.38- | 40,819.38- | |
| | | | | Total by Grant Number | | | | 40,819.38 | 40,819.38- | 40,819.38- | |
| | 25830615 | | OT | NESRCOMP2008 | | 200,000.00 | | 188,172.65 | 188,172.65- | 11,827.35 | |
| | | | | Sub Total by BU Type | | 200,000.00 | | 188,172.65 | 188,172.65- | 11,827.35 | |
| | | | | Total by Grant Number | | 200,000.00 | | 188,172.65 | 188,172.65- | 11,827.35 | |
| | 25830642 | | OT | NESRCOMP2009 | | 200,000.00 | | 180,013.20 | 180,013.20- | 19,986.80 | |
| | | | | Sub Total by BU Type | | 200,000.00 | | 180,013.20 | 180,013.20- | 19,986.80 | |
| | | | | Total by Grant Number | | 200,000.00 | | 180,013.20 | 180,013.20- | 19,986.80 | |
| | 25830017 | | OT | NESRCOMP2010 | | 200,000.00 | | 180,354.44 | 180,354.44- | 19,645.56 | |
| | | | | Sub Total by BU Type | | 200,000.00 | | 180,354.44 | 180,354.44- | 19,645.56 | |
| | | | | Total by Grant Number | | 200,000.00 | | 180,354.44 | 180,354.44- | 19,645.56 | |
| | 25830680 | | OT | NESRCOMP2011 | | 200,000.00 | | 164,974.84 | 164,974.84- | 35,025.16 | |
| | | | | Sub Total by BU Type | | 200,000.00 | | 164,974.84 | 164,974.84- | 35,025.16 | |
| | | | | Total by Grant Number | | 200,000.00 | | 164,974.84 | 164,974.84- | 35,025.16 | |
| | 25830710 | | OT | NESRCOMP2012 | | 200,000.00 | | 157,796.37 | 157,796.37- | 42,203.63 | |
| | | | | Sub Total by BU Type | | 200,000.00 | | 157,796.37 | 157,796.37- | 42,203.63 | |
| | | | | Total by Grant Number | | 200,000.00 | | 157,796.37 | 157,796.37- | 42,203.63 | |
| | 25830738 | | OT | NESRCOMP2013 | | 200,000.00 | | 173,730.19 | 173,730.19- | 26,269.81 | |
| | | | | Sub Total by BU Type | | 200,000.00 | | 173,730.19 | 173,730.19- | 26,269.81 | |
| | | | | Total by Grant Number | | 200,000.00 | | 173,730.19 | 173,730.19- | 26,269.81 | |
| | 25830764 | | OT | NESRCOMP2014 | | 200,000.00 | | 171,448.43 | 171,448.43- | 28,551.57 | |
| | | | | Sub Total by BU Type | | 200,000.00 | | 171,448.43 | 171,448.43- | 28,551.57 | |
| | | | | Total by Grant Number | | 200,000.00 | | 171,448.43 | 171,448.43- | 28,551.57 | |
| | 25830791 | | OT | NESRCOMP2015 | | 200,000.00 | | 172,655.10 | 172,655.10- | 27,344.90 | |
| | | | | Sub Total by BU Type | | 200,000.00 | | 172,655.10 | 172,655.10- | 27,344.90 | |
| | | | | Total by Grant Number | | 200,000.00 | | 172,655.10 | 172,655.10- | 27,344.90 | |
| | 25830817 | | OT | NESRCOMP2016 | | | 12,126.01 | 23,891.17 | 23,891.17- | 23,891.17- | |
| | | | | Sub Total by BU Type | | | 12,126.01 | 23,891.17 | 23,891.17- | 23,891.17- | |
| | | | | Total by Grant Number | | | 12,126.01 | 23,891.17 | 23,891.17- | 23,891.17- | |
| 25AGING | 25270002 | N | MT | NE02AANE1320 | | | | 3,829.80 | 3,829.80- | 3,829.80- | |
| | | | | Sub Total by BU Type | | | | 3,829.80 | 3,829.80- | 3,829.80- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | | | 3,829.80 | 3,829.80- | 3,829.80- | |
| | 25270031 | N | MT | NE03AANE1320 | | | | 39,030.51 | 39,030.51- | 39,030.51- | |
| | 25270034 | N | MT | NE03AANE1320 | | | | 2,389.18 | 2,389.18- | 2,389.18- | |
| | | | | Sub Total by BU Type | | | | 41,419.69 | 41,419.69- | 41,419.69- | |
| | | | | Total by Grant Number | | | | 41,419.69 | 41,419.69- | 41,419.69- | |
| | 25270046 | N | MT | NE04AANET3SP | | | | 15,282.96 | 15,282.96- | 15,282.96- | |
| | 25270047 | N | MT | NE04AANET3SP | | | | 116,075.28 | 116,075.28- | 116,075.28- | |
| | | | | Sub Total by BU Type | | | | 131,358.24 | 131,358.24- | 131,358.24- | |
| | | | | Total by Grant Number | | | | 131,358.24 | 131,358.24- | 131,358.24- | |
| | 25270051 | N | MT | NE05AANET3SP | | 150,000.00 | | 124,472.42 | 124,472.42- | 25,527.58 | |
| | 25270052 | N | MT | NE05AANET3SP | | 15,000.00 | | 15,670.04 | 15,670.04- | 670.04- | |
| | | | | Sub Total by BU Type | | 165,000.00 | | 140,142.46 | 140,142.46- | 24,857.54 | |
| | | | | Total by Grant Number | | 165,000.00 | | 140,142.46 | 140,142.46- | 24,857.54 | |
| | 25270058 | N | MT | NE06AANET3SP | | 150,000.00 | | 150,145.51 | 150,145.51- | 145.51- | |
| | 25270059 | N | MT | NE06AANET3SP | | 15,000.00 | | 14,468.91 | 14,468.91- | 531.09 | |
| | | | | Sub Total by BU Type | | 165,000.00 | | 164,614.42 | 164,614.42- | 385.58 | |
| | | | | Total by Grant Number | | 165,000.00 | | 164,614.42 | 164,614.42- | 385.58 | |
| | 25270070 | N | MT | NE07AANET3SP | | 150,000.00 | | 92,647.69 | 92,647.69- | 57,352.31 | |
| | 25270071 | N | MT | NE07AANET3SP | | 15,000.00 | | 15,129.00 | 15,129.00- | 129.00- | |
| | 25270097 | | MT | NE07AANET3SP | | | | 51,423.23 | 51,423.23- | 51,423.23- | |
| | 25830575 | | MT | NE07AANET3SP | | | | 25,600.00 | 25,600.00- | 25,600.00- | |
| | 25830576 | | MT | NE07AANET3SP | | | | 35,700.00 | 35,700.00- | 35,700.00- | |
| | 25830577 | | MT | NE07AANET3SP | | | | 9,200.00 | 9,200.00- | 9,200.00- | |
| | 25830578 | | MT | NE07AANET3SP | | | | 180.00 | 180.00- | 180.00- | |
| | 25830579 | | MT | NE07AANET3SP | | | | 33,300.00 | 33,300.00- | 33,300.00- | |
| | | | | Sub Total by BU Type | | 165,000.00 | | 263,179.92 | 263,179.92- | 98,179.92- | |
| | | | | Total by Grant Number | | 165,000.00 | | 263,179.92 | 263,179.92- | 98,179.92- | |
| | 25270111 | | MT | NE08AANET3SP | | | | 1.54 | 1.54- | 1.54- | |
| | 25734001 | | MT | NE08AANET3SP | | 60,000.00 | | 99,311.39 | 99,311.39- | 39,311.39- | |
| | 25734006 | | MT | NE08AANET3SP | | 15,000.00 | | 15,145.00 | 15,145.00- | 145.00- | |
| | 25734010 | | MT | NE08AANET3SP | | 90,000.00 | | 35,109.89 | 35,109.89- | 54,890.11 | |
| | 25830603 | | MT | NE08AANET3SP | | 128,000.00 | | 133,900.00 | 133,900.00- | 5,900.00- | |
| | 25830604 | | MT | NE08AANET3SP | | 162,000.00 | | 157,100.00 | 157,100.00- | 4,900.00 | |
| | 25830605 | | MT | NE08AANET3SP | | 64,000.00 | | 62,200.00 | 62,200.00- | 1,800.00 | |
| | 25830606 | | MT | NE08AANET3SP | | 2,547.00 | | 3,468.00 | 3,468.00- | 921.00- | |
| | 25830607 | | MT | NE08AANET3SP | | 216,300.00 | | 60,175.14 | 60,175.14- | 156,124.86 | |
| | 25830625 | | MT | NE08AANET3SP | | | | 156,124.86 | 156,124.86- | 156,124.86- | |
| | | | | Sub Total by BU Type | | 737,847.00 | | 722,535.82 | 722,535.82- | 15,311.18 | |
| | | | | Total by Grant Number | | 737,847.00 | | 722,535.82 | 722,535.82- | 15,311.18 | |
| | 25734020 | | MT | NE09AANET3SP | | 110,000.00 | | 111,794.98 | 111,794.98- | 1,794.98- | |
| | 25734021 | | MT | NE09AANET3SP | | 15,000.00 | | 15,000.00 | 15,000.00- | | |
| | 25734022 | | MT | NE09AANET3SP | | 40,000.00 | | 38,275.48 | 38,275.48- | 1,724.52 | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25830628 | | MT | NE09AANET3SP | | 142,900.00 | | 190,777.10 | 190,777.10- | 47,877.10- | |
| | 25830629 | | MT | NE09AANET3SP | | 162,557.00 | | 162,557.00 | 162,557.00- | | |
| | 25830630 | | MT | NE09AANET3SP | | 66,500.00 | | 66,500.00 | 66,500.00- | | |
| | 25830631 | | MT | NE09AANET3SP | | 1,000.00 | | | | 1,000.00 | |
| | 25830632 | | MT | NE09AANET3SP | | 8,400.00 | | 9,279.00 | 9,279.00- | 879.00- | |
| | 25830633 | | MT | NE09AANET3SP | | 125,063.00 | | 125,063.00 | 125,063.00- | | |
| | 25830634 | | MT | NE09AANET3SP | | 66,427.00 | | 66,427.00 | 66,427.00- | | |
| | | | | Sub Total by BU Type | | 737,847.00 | | 785,673.56 | 785,673.56- | 47,826.56- | |
| | | | | Total by Grant Number | | 737,847.00 | | 785,673.56 | 785,673.56- | 47,826.56- | |
| | 25734037 | | MT | NE10AANET3SP | | 75,000.00 | | 68,344.52 | 68,344.52- | 6,655.48 | |
| | 25734038 | | MT | NE10AANET3SP | | 15,000.00 | | 15,000.00 | 15,000.00- | | |
| | 25734039 | | MT | NE10AANET3SP | | 75,000.00 | | 67,610.41 | 67,610.41- | 7,389.59 | |
| | 25830001 | | MT | NE10AANET3SP | | 139,545.00 | | 139,545.00 | 139,545.00- | | |
| | 25830002 | | MT | NE10AANET3SP | | 158,347.00 | | 157,697.00 | 157,697.00- | 650.00 | |
| | 25830003 | | MT | NE10AANET3SP | | 66,820.00 | | 67,020.00 | 67,020.00- | 200.00- | |
| | 25830004 | | MT | NE10AANET3SP | | 602.00 | | 602.00 | 602.00- | | |
| | 25830005 | | MT | NE10AANET3SP | | 7,808.00 | | 7,808.00 | 7,808.00- | | |
| | 25830006 | | MT | NE10AANET3SP | | 131,254.00 | | 131,704.00 | 131,704.00- | 450.00- | |
| | 25830007 | | MT | NE10AANET3SP | | 60,971.00 | | 60,971.00 | 60,971.00- | | |
| | 25830663 | | MT | NE10AANET3SP | | 7,500.00 | | 7,500.00 | 7,500.00- | | |
| | | | | Sub Total by BU Type | | 737,847.00 | | 723,801.93 | 723,801.93- | 14,045.07 | |
| | | | | Total by Grant Number | | 737,847.00 | | 723,801.93 | 723,801.93- | 14,045.07 | |
| | 25734055 | | MT | NE11AANET3SP | | 61,643.57 | | 61,842.51 | 61,842.51- | 198.94- | |
| | 25734056 | | MT | NE11AANET3SP | | 15,000.00 | | 15,139.00 | 15,139.00- | 139.00- | |
| | 25734057 | | MT | NE11AANET3SP | | 88,356.43 | | 88,533.51 | 88,533.51- | 177.08- | |
| | 25830665 | | MT | NE11AANET3SP | | 132,200.00 | | 132,200.00 | 132,200.00- | | |
| | 25830666 | | MT | NE11AANET3SP | | 172,022.00 | | 172,022.00 | 172,022.00- | | |
| | 25830667 | | MT | NE11AANET3SP | | 68,400.00 | | 68,400.00 | 68,400.00- | | |
| | 25830668 | | MT | NE11AANET3SP | | 2,787.00 | | 2,883.00 | 2,883.00- | 96.00- | |
| | 25830669 | | MT | NE11AANET3SP | | 6,938.00 | | 6,842.00 | 6,842.00- | 96.00 | |
| | 25830670 | | MT | NE11AANET3SP | | 131,005.00 | | 131,005.00 | 131,005.00- | | |
| | 25830671 | | MT | NE11AANET3SP | | 56,995.00 | | 56,995.00 | 56,995.00- | | |
| | 25830672 | | MT | NE11AANET3SP | | 10,000.00 | | 10,000.00 | 10,000.00- | | |
| | | | | Sub Total by BU Type | | 745,347.00 | | 745,862.02 | 745,862.02- | 515.02- | |
| | | | | Total by Grant Number | | 745,347.00 | | 745,862.02 | 745,862.02- | 515.02- | |
| | 25734076 | | MT | NE12AANET3SP | | 61,000.00 | | 68,550.81 | 68,550.81- | 7,550.81- | |
| | 25734077 | | MT | NE12AANET3SP | | 15,000.00 | | 15,000.00 | 15,000.00- | | |
| | 25734078 | | MT | NE12AANET3SP | | 89,000.00 | | 84,618.52 | 84,618.52- | 4,381.48 | |
| | 25830695 | | MT | NE12AANET3SP | | 138,400.00 | | 130,600.00 | 130,600.00- | 7,800.00 | |
| | 25830696 | | MT | NE12AANET3SP | | 172,447.00 | | 173,847.00 | 173,847.00- | 1,400.00- | |
| | 25830697 | | MT | NE12AANET3SP | | 72,900.00 | | 82,450.00 | 82,450.00- | 9,550.00- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25830698 | | MT | NE12AANET3SP | | 1,400.00 | | 3,173.00 | 3,173.00- | 1,773.00- | |
| | 25830699 | | MT | NE12AANET3SP | | 8,000.00 | | 5,895.00 | 5,895.00- | 2,105.00 | |
| | 25830700 | | MT | NE12AANET3SP | | 120,205.00 | | 98,319.00 | 98,319.00- | 21,886.00 | |
| | 25830701 | | MT | NE12AANET3SP | | 56,995.00 | | 72,541.00 | 72,541.00- | 15,546.00- | |
| | 25830702 | | MT | NE12AANET3SP | | 10,000.00 | | 3,001.72 | 3,001.72- | 6,998.28 | |
| | | | | Sub Total by BU Type | | 745,347.00 | | 737,996.05 | 737,996.05- | 7,350.95 | |
| | | | | Total by Grant Number | | 745,347.00 | | 737,996.05 | 737,996.05- | 7,350.95 | |
| | 25734094 | | MT | NE13AANET3SP | | 149,877.62 | | 149,058.52 | 149,058.52- | 819.10 | |
| | 25734095 | | MT | NE13AANET3SP | | 15,000.00 | | 18,860.99 | 18,860.99- | 3,860.99- | |
| | 25734096 | | MT | NE13AANET3SP | | 122.38 | | 122.38 | 122.38- | | |
| | 25830723 | | MT | NE13AANET3SP | | 140,900.00 | | 136,396.00 | 136,396.00- | 4,504.00 | 461,563.62 |
| | 25830724 | | MT | NE13AANET3SP | | 172,447.00 | | 159,951.00 | 159,951.00- | 12,496.00 | |
| | 25830725 | | MT | NE13AANET3SP | | 72,900.00 | | 75,100.00 | 75,100.00- | 2,200.00- | |
| | 25830726 | | MT | NE13AANET3SP | | 8,000.00 | | 3,700.00 | 3,700.00- | 4,300.00 | |
| | 25830727 | | MT | NE13AANET3SP | | 1,400.00 | | 4,609.00 | 4,609.00- | 3,209.00- | |
| | 25830728 | | MT | NE13AANET3SP | | 122,200.00 | | 40,314.00 | 40,314.00- | 81,886.00 | |
| | 25830729 | | MT | NE13AANET3SP | | 55,000.00 | | 144,725.00 | 144,725.00- | 89,725.00- | |
| | 25830730 | | MT | NE13AANET3SP | | 7,500.00 | | 2,482.02 | 2,482.02- | 5,017.98 | |
| | | | | Sub Total by BU Type | | 745,347.00 | | 735,318.91 | 735,318.91- | 10,028.09 | 461,563.62 |
| | | | | Total by Grant Number | | 745,347.00 | | 735,318.91 | 735,318.91- | 10,028.09 | 461,563.62 |
| | 25734109 | | MT | NE14AANET3SP | | 150,000.00 | | 150,000.00 | 150,000.00- | | |
| | 25734110 | | MT | NE14AANET3SP | | 15,000.00 | | 15,068.79 | 15,068.79- | 68.79- | |
| | 25830750 | | MT | NE14AANET3SP | | 140,900.00 | | 121,469.00 | 121,469.00- | 19,431.00 | |
| | 25830751 | | MT | NE14AANET3SP | | 172,447.00 | | 173,198.00 | 173,198.00- | 751.00- | |
| | 25830752 | | MT | NE14AANET3SP | | 72,900.00 | | 78,428.00 | 78,428.00- | 5,528.00- | |
| | 25830753 | | MT | NE14AANET3SP | | 8,700.00 | | 3,308.46 | 3,308.46- | 5,391.54 | |
| | 25830754 | | MT | NE14AANET3SP | | 700.00 | | 3,827.99 | 3,827.99- | 3,127.99- | |
| | 25830755 | | MT | NE14AANET3SP | | 87,200.00 | | 48,494.13 | 48,494.13- | 38,705.87 | |
| | 25830756 | | MT | NE14AANET3SP | | 90,000.00 | | 154,885.74 | 154,885.74- | 64,885.74- | |
| | 25830757 | | MT | NE14AANET3SP | | 7,500.00 | | | | 7,500.00 | |
| | | | | Sub Total by BU Type | | 745,347.00 | | 748,680.11 | 748,680.11- | 3,333.11- | |
| | | | | Total by Grant Number | | 745,347.00 | | 748,680.11 | 748,680.11- | 3,333.11- | |
| | 25734114 | | MT | NE15AANET3SP | | 150,000.00 | | 127,677.83 | 127,677.83- | 22,322.17 | |
| | 25734115 | N | MT | NE15AANET3SP | | | | 3,031.00 | 3,031.00- | 3,031.00- | |
| | 25734116 | N | MT | NE15AANET3SP | | | | 11,969.00 | 11,969.00- | 11,969.00- | |
| | 25830777 | | MT | NE15AANET3SP | | 131,354.00 | 7,002.06 | 95,136.98 | 95,136.98- | 36,217.02 | |
| | 25830778 | | MT | NE15AANET3SP | | 169,010.00 | 7,536.08 | 101,552.83 | 101,552.83- | 67,457.17 | |
| | 25830779 | | MT | NE15AANET3SP | | 76,146.00 | 2,387.12 | 43,853.10 | 43,853.10- | 32,292.90 | |
| | 25830780 | | MT | NE15AANET3SP | | | 1,027.45 | 3,656.04 | 3,656.04- | 3,656.04- | |
| | 25830781 | | MT | NE15AANET3SP | | 5,000.00 | 604.00- | 7,065.52 | 7,065.52- | 2,065.52- | |
| | 25830782 | | MT | NE15AANET3SP | | | 6,771.43 | 30,875.78 | 30,875.78- | 30,875.78- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25830783 | | MT | NE15AANET3SP | | 90,000.00 | 604.00 | 135,160.12 | 135,160.12- | 45,160.12- | |
| | | | | Sub Total by BU Type | | 621,510.00 | 24,724.14 | 559,978.20 | 559,978.20- | 61,531.80 | |
| | | | | Total by Grant Number | | 621,510.00 | 24,724.14 | 559,978.20 | 559,978.20- | 61,531.80 | |
| | 25734134 | | MT | NE16AANET3AD | | 150,000.00 | 31,314.42 | 31,314.42 | 31,314.42- | 118,685.58 | |
| | 25734135 | | MT | NE16AANET3AD | | 15,000.00 | | | | 15,000.00 | |
| | | | | Sub Total by BU Type | | 165,000.00 | 31,314.42 | 31,314.42 | 31,314.42- | 133,685.58 | |
| | | | | Total by Grant Number | | 165,000.00 | 31,314.42 | 31,314.42 | 31,314.42- | 133,685.58 | |
| | 25G30516 | | IS | NNPHIPC37716 | 18,750.00 | | | | 18,750.00 | | |
| | 25931285 | | IS | NNPHIPC37716 | | | 401.59 | 47,141.66 | 47,141.66- | 47,141.66- | |
| 25G30516 | 25480342 | | IS | NNPHIPC37716 | | | 1,634.39 | 26,563.06 | 26,563.06- | 26,563.06- | |
| | | | | Sub Total by BU Type | 18,750.00 | | 2,035.98 | 73,704.72 | 54,954.72- | 73,704.72- | |
| | | | | Total by Grant Number | 18,750.00 | | 2,035.98 | 73,704.72 | 54,954.72- | 73,704.72- | |
| | 25ZZ0070 | N | GY | NONE | | | | 2,996.53- | 2,996.53 | 2,996.53 | |
| | 25ZZ0073 | N | GY | NONE | | | | .01- | .01 | .01 | |
| | 25010004 | | GY | NONE | | 349,970,000.00 | | 511,536.71 | 511,536.71- | 349,458,463.29 | |
| | 25020015 | N | GY | NONE | | | | 240,000.00 | 240,000.00- | 240,000.00- | |
| | 25020029 | N | GY | NONE | | | | 260,786.42- | 260,786.42 | 260,786.42 | |
| | 25040004 | N | GY | NONE | | | | 550,482.99 | 550,482.99- | 550,482.99- | |
| | 25040025 | | GY | NONE | | | | 90,490.63 | 90,490.63- | 90,490.63- | |
| | 25050005 | N | GY | NONE | | 2,170,000.00 | | 1,762,444.77 | 1,762,444.77- | 407,555.23 | |
| | 25050006 | | GY | NONE | | | | 39,052,231.36 | 39,052,231.36- | 39,052,231.36- | |
| | 25050007 | N | GY | NONE | | | | 21,077,012.89 | 21,077,012.89- | 21,077,012.89- | |
| | 25050012 | N | GY | NONE | | | | 6,730,332.00 | 6,730,332.00- | 6,730,332.00- | |
| | 25050019 | | GY | NONE | | | | 16,857,278.21 | 16,857,278.21- | 16,857,278.21- | |
| | 25050027 | | GY | NONE | | | | 2,315,147.91 | 2,315,147.91- | 2,315,147.91- | |
| | 25050028 | | GY | NONE | | | | 64,537.56 | 64,537.56- | 64,537.56- | |
| | 25050035 | | GY | NONE | | | | 246,492.81 | 246,492.81- | 246,492.81- | |
| | 25050039 | | GY | NONE | | | | 2,766,698.84 | 2,766,698.84- | 2,766,698.84- | |
| | 25050044 | | GY | NONE | | | | 241,129.80 | 241,129.80- | 241,129.80- | |
| | 25050050 | | GY | NONE | | | 110,671.31 | 9,193,798.40 | 9,193,798.40- | 9,193,798.40- | |
| | 25050054 | | GY | NONE | | | | 16,692,028.54 | 16,692,028.54- | 16,692,028.54- | |
| | 25050057 | | GY | NONE | | | | 2,669,425.80 | 2,669,425.80- | 2,669,425.80- | |
| | 25050061 | | GY | NONE | | | 100,988.52 | 18,996,752.48 | 18,996,752.48- | 18,996,752.48- | 1,489.10 |
| | 25050064 | | GY | NONE | | | | 4,682,902.55 | 4,682,902.55- | 4,682,902.55- | |
| | 25050068 | | GY | NONE | | | | 1,410,813.19 | 1,410,813.19- | 1,410,813.19- | |
| | 25050072 | | GY | NONE | | | 15,669.71 | 3,838,369.32 | 3,838,369.32- | 3,838,369.32- | |
| | 25050075 | | GY | NONE | | | | 19,160,605.86 | 19,160,605.86- | 19,160,605.86- | |
| | 25050078 | | GY | NONE | | | | 600,202.13 | 600,202.13- | 600,202.13- | |
| | 25050081 | | GY | NONE | | | 536,451.48 | 19,467,835.28 | 19,467,835.28- | 19,467,835.28- | 22,578.65 |
| | 25050085 | | GY | NONE | | | | 219,627.42 | 219,627.42- | 219,627.42- | |
| | 25050088 | | GY | NONE | | | | 2,826,847.60 | 2,826,847.60- | 2,826,847.60- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25050108 | | GY | NONE | | | 85,559.42 | 58,199,510.85 | 58,199,510.85- | 58,199,510.85- | 12,550.32 |
| | 25050121 | | GY | NONE | | | | 8,183.96 | 8,183.96- | 8,183.96- | |
| | 25050123 | | GY | NONE | | | 116,015.72 | 8,240,985.03 | 8,240,985.03- | 8,240,985.03- | 140.00 |
| | 25050124 | | GY | NONE | | | | 5,216,179.56 | 5,216,179.56- | 5,216,179.56- | |
| | 25050125 | | GY | NONE | | | 203,731.18 | 14,101,512.37 | 14,101,512.37- | 14,101,512.37- | |
| | 25050126 | | GY | NONE | | | 139,011.24 | 7,601,739.02 | 7,601,739.02- | 7,601,739.02- | |
| | 25050127 | | GY | NONE | | | 147,828.97 | 14,011,211.20 | 14,011,211.20- | 14,011,211.20- | 2,210.01 |
| | 25050128 | | GY | NONE | | | | 1,699,191.95 | 1,699,191.95- | 1,699,191.95- | |
| | 25050129 | | GY | NONE | | | 114,173.50 | 13,352,980.44 | 13,352,980.44- | 13,352,980.44- | |
| | 25050130 | | GY | NONE | | | | 623,998.40 | 623,998.40- | 623,998.40- | |
| | 25050131 | | GY | NONE | | | 177,960.87 | 11,241,533.24 | 11,241,533.24- | 11,241,533.24- | |
| | 25050132 | | GY | NONE | | | 130,708.18 | 11,776,254.77 | 11,776,254.77- | 11,776,254.77- | |
| | 25050133 | | GY | NONE | | | 138,942.35 | 4,381,040.93 | 4,381,040.93- | 4,381,040.93- | |
| | 25050134 | | GY | NONE | | | | 32,492.35 | 32,492.35- | 32,492.35- | |
| | 25050135 | | GY | NONE | | | | 1,277,009.67 | 1,277,009.67- | 1,277,009.67- | |
| | 25080015 | | GY | NONE | | | | 17,909.41 | 17,909.41- | 17,909.41- | |
| | 25080016 | | GY | NONE | | | | 50,623.52 | 50,623.52- | 50,623.52- | |
| | 25080017 | | GY | NONE | | | | 10,171.92 | 10,171.92- | 10,171.92- | |
| | 25080035 | | GY | NONE | | | | 27,629.42 | 27,629.42- | 27,629.42- | |
| | 25080036 | | GY | NONE | | | | 105,178.35 | 105,178.35- | 105,178.35- | |
| | 25080037 | | GY | NONE | | | | 44,496.73 | 44,496.73- | 44,496.73- | |
| | 25080038 | | GY | NONE | | | | 46,782.96 | 46,782.96- | 46,782.96- | |
| | 25080042 | | GY | NONE | | | | 320,795.73 | 320,795.73- | 320,795.73- | |
| | 25080063 | | GY | NONE | | | 14,859.56 | 11,393,328.35 | 11,393,328.35- | 11,393,328.35- | |
| | 25080064 | | GY | NONE | | | 2,196.36 | 87,327.39 | 87,327.39- | 87,327.39- | 713.05 |
| | 25080083 | | GY | NONE | | | | 1,925.30 | 1,925.30- | 1,925.30- | |
| | 25080096 | | GY | NONE | | | | 27,548.70 | 27,548.70- | 27,548.70- | |
| | 25080099 | | GY | NONE | | | 25.00 | 33,480.26 | 33,480.26- | 33,480.26- | |
| | 25080102 | | GY | NONE | | | | 3,507.34 | 3,507.34- | 3,507.34- | |
| | 25080105 | | GY | NONE | | | 166.95 | 1,893,008.25 | 1,893,008.25- | 1,893,008.25- | |
| | 25080108 | | GY | NONE | | | 1,233.36 | 24,171.72 | 24,171.72- | 24,171.72- | |
| | 25080112 | | GY | NONE | | | 329,747.72 | 18,256,321.36 | 18,256,321.36- | 18,256,321.36- | |
| | 25080115 | | GY | NONE | | | 134.63 | 1,402,470.40 | 1,402,470.40- | 1,402,470.40- | |
| | 25080119 | | GY | NONE | | | 190.47- | 741,004.69 | 741,004.69- | 741,004.69- | 73.35- |
| | 25080123 | | GY | NONE | | | | 3,144.53 | 3,144.53- | 3,144.53- | |
| | 25080126 | | GY | NONE | | | 133.02 | 153,888.02 | 153,888.02- | 153,888.02- | |
| | 25080129 | | GY | NONE | | | | 4,876.24 | 4,876.24- | 4,876.24- | |
| | 25080132 | | GY | NONE | | | 423.00 | 731,121.64 | 731,121.64- | 731,121.64- | |
| | 25080135 | | GY | NONE | | | | 2,483.00 | 2,483.00- | 2,483.00- | |
| | 25080138 | | GY | NONE | | | | 498.65 | 498.65- | 498.65- | |
| | 25080162 | | GY | NONE | | | 11,522.37 | 6,668,492.94 | 6,668,492.94- | 6,668,492.94- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25110014 | N | GY | NONE | | | | 403.75 | 403.75- | 403.75- | |
| | 25110126 | N | GY | NONE | | | | 1,329,585.43 | 1,329,585.43- | 1,329,585.43- | |
| | 25110128 | N | GY | NONE | | | | 7,437.95 | 7,437.95- | 7,437.95- | |
| | 25110145 | N | GY | NONE | | | | 16,785.61 | 16,785.61- | 16,785.61- | |
| | 25110151 | N | GY | NONE | | | | 236,906.23 | 236,906.23- | 236,906.23- | |
| | 25110157 | N | GY | NONE | | | | 102,002.79 | 102,002.79- | 102,002.79- | |
| | 25110162 | N | GY | NONE | | | | 895,879.87 | 895,879.87- | 895,879.87- | |
| | 25110167 | N | GY | NONE | | | | 52,926.90 | 52,926.90- | 52,926.90- | |
| | 25110171 | N | GY | NONE | | | | 650,897.69 | 650,897.69- | 650,897.69- | |
| | 25110176 | N | GY | NONE | | | | 241,856.78 | 241,856.78- | 241,856.78- | |
| | 25110181 | N | GY | NONE | | | | 587,153.51- | 587,153.51 | 587,153.51 | |
| | 25110186 | N | GY | NONE | | | | 65,538.77 | 65,538.77- | 65,538.77- | |
| | 25110191 | N | GY | NONE | | | | 4,416,747.26 | 4,416,747.26- | 4,416,747.26- | |
| | 25110195 | N | GY | NONE | | | | 20,489.14- | 20,489.14 | 20,489.14 | |
| | 25110200 | N | GY | NONE | | | | 181,621.93 | 181,621.93- | 181,621.93- | |
| | 25110205 | N | GY | NONE | | | | 538,840.10 | 538,840.10- | 538,840.10- | |
| | 25110210 | N | GY | NONE | | | | 19,435.39 | 19,435.39- | 19,435.39- | |
| | 25110215 | N | GY | NONE | | | | 11,495.29 | 11,495.29- | 11,495.29- | |
| | 25110246 | N | GY | NONE | | | | 496,293.88 | 496,293.88- | 496,293.88- | |
| | 25110274 | | GY | NONE | | | 9,126.78 | 3,300,514.22 | 3,300,514.22- | 3,300,514.22- | |
| | 25110275 | | GY | NONE | | | | 71,780.14- | 71,780.14 | 71,780.14 | |
| | 25110276 | | GY | NONE | | | 16,294.18 | 306,668.67 | 306,668.67- | 306,668.67- | |
| | 25110277 | | GY | NONE | | | | 2,513,356.56 | 2,513,356.56- | 2,513,356.56- | |
| | 25110278 | | GY | NONE | | | 7,065.36 | 152,957.57 | 152,957.57- | 152,957.57- | |
| | 25110279 | | GY | NONE | | | | 6,777,603.59 | 6,777,603.59- | 6,777,603.59- | 148.75- |
| | 25110280 | | GY | NONE | | | | 283,950.68 | 283,950.68- | 283,950.68- | |
| | 25110281 | | GY | NONE | | | | 1,442,429.83- | 1,442,429.83 | 1,442,429.83 | |
| | 25110282 | | GY | NONE | | | 1,384.74 | 10,981,990.97 | 10,981,990.97- | 10,981,990.97- | 9,311.75 |
| | 25110283 | | GY | NONE | | | | 62,890.36- | 62,890.36 | 62,890.36 | |
| | 25110284 | | GY | NONE | | | | 498,345.65 | 498,345.65- | 498,345.65- | |
| | 25200002 | N | GY | NONE | | | | 4,158.27 | 4,158.27- | 4,158.27- | |
| | 25210010 | | GY | NONE | | | | 264,313.54 | 264,313.54- | 264,313.54- | |
| | 25210024 | | GY | NONE | | | | 1,699.95 | 1,699.95- | 1,699.95- | |
| | 25210033 | | GY | NONE | | | | 846.97 | 846.97- | 846.97- | |
| | 25210034 | | GY | NONE | | | | 3,572.38 | 3,572.38- | 3,572.38- | |
| | 25210052 | | GY | NONE | | | | 194,514.35 | 194,514.35- | 194,514.35- | |
| | 25210058 | | GY | NONE | | | | 11,748.46 | 11,748.46- | 11,748.46- | |
| | 25210071 | | GY | NONE | | | | 188.18 | 188.18- | 188.18- | |
| | 25210078 | | GY | NONE | | | | 440.02 | 440.02- | 440.02- | |
| | 25210087 | | GY | NONE | | | | 510,874.49 | 510,874.49- | 510,874.49- | |
| | 25210091 | | GY | NONE | | | | 70,443.26 | 70,443.26- | 70,443.26- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25210095 | | GY | NONE | | | | 419,137.74 | 419,137.74- | 419,137.74- | |
| | 25210099 | | GY | NONE | | | | 1,370.24 | 1,370.24- | 1,370.24- | |
| | 25210103 | | GY | NONE | | | | 146,616.35 | 146,616.35- | 146,616.35- | |
| | 25210107 | | GY | NONE | | | | 3,091.53 | 3,091.53- | 3,091.53- | |
| | 25210111 | | GY | NONE | | | | 1,731.25 | 1,731.25- | 1,731.25- | |
| | 25210127 | | GY | NONE | | | | 162.74 | 162.74- | 162.74- | |
| | 25210153 | | GY | NONE | | | | 38,720.93 | 38,720.93- | 38,720.93- | |
| | 25210154 | | GY | NONE | | | | 880.15 | 880.15- | 880.15- | |
| | 25210159 | | GY | NONE | | | | 425,963.66 | 425,963.66- | 425,963.66- | |
| | 25210161 | | GY | NONE | | | | 290,300.30 | 290,300.30- | 290,300.30- | |
| | 25210162 | | GY | NONE | | | | 4,517.82 | 4,517.82- | 4,517.82- | |
| | 25210163 | | GY | NONE | | | | 475,599.63 | 475,599.63- | 475,599.63- | |
| | 25220024 | N | GY | NONE | | | | 865,975.02 | 865,975.02- | 865,975.02- | |
| | 25260010 | N | GY | NONE | | | | 534,955.23 | 534,955.23- | 534,955.23- | |
| | 25260042 | N | GY | NONE | | | | 250,755.48 | 250,755.48- | 250,755.48- | |
| | 25260059 | | GY | NONE | | 1,400,000.00 | | | | 1,400,000.00 | |
| | 25260078 | | GY | NONE | | | | 585,092.73 | 585,092.73- | 585,092.73- | |
| | 25260081 | | GY | NONE | | | | 48,833.12 | 48,833.12- | 48,833.12- | |
| | 25280024 | N | GY | NONE | | | | 74,793.36 | 74,793.36- | 74,793.36- | |
| | 25280026 | N | GY | NONE | | | | 86,516.42 | 86,516.42- | 86,516.42- | |
| | 25280041 | N | GY | NONE | | | | 122,700.00 | 122,700.00- | 122,700.00- | |
| | 25280160 | | GY | NONE | | | | 102,392.53 | 102,392.53- | 102,392.53- | |
| | 25280162 | | GY | NONE | | | 6,764.10 | 330,519.10 | 330,519.10- | 330,519.10- | |
| | 25290002 | N | GY | NONE | | | | 10,092.18 | 10,092.18- | 10,092.18- | |
| | 25310004 | N | GY | NONE | | | | 1,472,291.00 | 1,472,291.00- | 1,472,291.00- | |
| | 25320004 | N | GY | NONE | | | | 1,087,866.04 | 1,087,866.04- | 1,087,866.04- | |
| | 25340004 | N | GY | NONE | | | | 4,364,928.19 | 4,364,928.19- | 4,364,928.19- | |
| | 25350004 | N | GY | NONE | | | | 4,897,771.22 | 4,897,771.22- | 4,897,771.22- | |
| | 25370004 | N | GY | NONE | | | | 6,599,805.66 | 6,599,805.66- | 6,599,805.66- | |
| | 25380005 | N | GY | NONE | | | | 6,752,501.40 | 6,752,501.40- | 6,752,501.40- | |
| | 25440005 | | GY | NONE | | | | 9,306.88- | 9,306.88 | 9,306.88 | |
| | 25600019 | | GY | NONE | | | 239,547.95 | 12,588,482.68- | 12,588,482.68 | 12,588,482.68 | |
| | 25600040 | | GY | NONE | | 1,950,000.00 | | 11,744.96 | 11,744.96- | 1,938,255.04 | |
| | 25620027 | | GY | NONE | | | 260.00 | 11,690.00 | 11,690.00- | 11,690.00- | |
| | 25620029 | | GY | NONE | | | | 143,885.00 | 143,885.00- | 143,885.00- | |
| | 25630036 | | GY | NONE | | | | 401,892.12 | 401,892.12- | 401,892.12- | |
| | 25630037 | | GY | NONE | | | | 54,467.23 | 54,467.23- | 54,467.23- | |
| | 25630038 | | GY | NONE | | | | 250,596.15- | 250,596.15 | 250,596.15 | |
| | 25640027 | | GY | NONE | | | | 9,776.66 | 9,776.66- | 9,776.66- | |
| | 25650238 | | GY | NONE | | | | 6,684,788.81 | 6,684,788.81- | 6,684,788.81- | |
| | 25750057 | | GY | NONE | | | | 4,553.87 | 4,553.87- | 4,553.87- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25840045 | | GY | NONE | | | | 3,223,632.26 | 3,223,632.26- | 3,223,632.26- | |
| | 25840049 | | GY | NONE | | | | 20,609.03 | 20,609.03- | 20,609.03- | |
| | 25840128 | | GY | NONE | | | | 19,167.42 | 19,167.42- | 19,167.42- | |
| | 25850006 | | GY | NONE | | | | 6,414,299.36 | 6,414,299.36- | 6,414,299.36- | |
| | 25870199 | | GY | NONE | | | | 76,109.94 | 76,109.94- | 76,109.94- | |
| | 25880209 | | GY | NONE | | 7,150,000.00 | | | | 7,150,000.00 | |
| | 25910189 | | GY | NONE | | | | 4,500.00 | 4,500.00- | 4,500.00- | |
| | 25950067 | | GY | NONE | | | | 6,843.00 | 6,843.00- | 6,843.00- | |
| | 25980024 | N | GY | NONE | | | | 616,459.53 | 616,459.53- | 616,459.53- | |
| | 25980025 | N | GY | NONE | | | | 33,245.31 | 33,245.31- | 33,245.31- | |
| | 25980028 | N | GY | NONE | | | | 237,202.93 | 237,202.93- | 237,202.93- | |
| | | | | Sub Total by BU Type | | 362,640,000.00 | 2,658,407.06 | 453,897,715.81 | 453,897,715.81- | 91,257,715.81- | 48,770.78 |
| | 25050120 | | IS | NONE | | | | 5,703,669.20 | 5,703,669.20- | 5,703,669.20- | |
| | | | | Sub Total by BU Type | | | | 5,703,669.20 | 5,703,669.20- | 5,703,669.20- | |
| | | | | Total by Grant Number | | 362,640,000.00 | 2,658,407.06 | 459,601,385.01 | 459,601,385.01- | 96,961,385.01- | 48,770.78 |
| | 25210179 | | CA | NRCF07PRG906 | | 1,095,000.00 | | 1,058,583.46 | 1,058,583.46- | 36,416.54 | |
| | 25210197 | | CA | NRCF07PRG906 | | | | 36,416.54 | 36,416.54- | 36,416.54- | |
| | | | | Sub Total by BU Type | | 1,095,000.00 | | 1,095,000.00 | 1,095,000.00- | | |
| | | | | Total by Grant Number | | 1,095,000.00 | | 1,095,000.00 | 1,095,000.00- | | |
| | 25G94213 | | GB | OCAPEER13TTI | 221,000.00 | | | | 221,000.00 | | |
| | | | | Sub Total by BU Type | 221,000.00 | | | | 221,000.00 | | |
| 25G94213 | 25280064 | | GX | OCAPEER13TTI | | | | 221,000.00 | 221,000.00- | 221,000.00- | |
| | | | | Sub Total by BU Type | | | | 221,000.00 | 221,000.00- | 221,000.00- | |
| | | | | Total by Grant Number | 221,000.00 | | | 221,000.00 | | 221,000.00- | |
| | 25G66905 | N | GB | Q186B0400290 | | 427,666.05 | | | | 427,666.05 | |
| | 25G76905 | N | GB | Q186B0400290 | 2,859.95 | | | | 2,859.95 | | |
| | | | | Sub Total by BU Type | 2,859.95 | 427,666.05 | | | 2,859.95 | 427,666.05 | |
| 25G76905 | 25280137 | N | GX | Q186B0400290 | | | | 2,859.95 | 2,859.95- | 2,859.95- | |
| | | | | Sub Total by BU Type | | | | 2,859.95 | 2,859.95- | 2,859.95- | |
| | | | | Total by Grant Number | 2,859.95 | 427,666.05 | | 2,859.95 | | 424,806.10 | |
| | 25G66906 | N | GB | Q186B0500290 | 409,961.92 | | | | 409,961.92 | | |
| | 25G76906 | N | GB | Q186B0500290 | 17,044.08 | | | | 17,044.08 | | |
| | | | | Sub Total by BU Type | 427,006.00 | | | | 427,006.00 | | |
| 25G66906 | 25480093 | K | GX | Q186B0500290 | | | | 194,798.50 | 194,798.50- | 194,798.50- | |
| 25G66906 | 25910131 | N | GX | Q186B0500290 | | | | 48,434.28 | 48,434.28- | 48,434.28- | |
| 25G76906 | 25280134 | N | GX | Q186B0500290 | | | | 17,044.08 | 17,044.08- | 17,044.08- | |
| | | | | Sub Total by BU Type | | | | 260,276.86 | 260,276.86- | 260,276.86- | |
| | | | | Total by Grant Number | 427,006.00 | | | 260,276.86 | 166,729.14 | 260,276.86- | |
| | 25G66907 | N | GB | Q186B0600290 | 326,217.00 | | | | 326,217.00 | | |
| | 25G70807 | N | GB | Q186B0600290 | 10,090.00 | | | | 10,090.00 | | |
| | | | | Sub Total by BU Type | 336,307.00 | | | | 336,307.00 | | |
| 25G66907 | 25930619 | N | GX | Q186B0600290 | | | | 326,217.00 | 326,217.00- | 326,217.00- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G70807 | 25480035 | N | GX | Q186B0600290 | | | | 10,090.00 | 10,090.00- | 10,090.00- | |
| | | | | Sub Total by BU Type | | | | 336,307.00 | 336,307.00- | 336,307.00- | |
| | | | | Total by Grant Number | 336,307.00 | | | 336,307.00 | | 336,307.00- | |
| | 25G66908 | N | GB | Q186B0700290 | 10,090.00 | | | | 10,090.00 | | |
| | 25G76908 | N | GB | Q186B0700290 | 326,217.00 | | | | 326,217.00 | | |
| | | | | Sub Total by BU Type | 336,307.00 | | | | 336,307.00 | | |
| 25G66908 | 25480113 | N | GX | Q186B0700290 | | | | 10,090.00 | 10,090.00- | 10,090.00- | |
| 25G76908 | 25930674 | N | GX | Q186B0700290 | | | | 326,217.00 | 326,217.00- | 326,217.00- | |
| | | | | Sub Total by BU Type | | | | 336,307.00 | 336,307.00- | 336,307.00- | |
| | | | | Total by Grant Number | 336,307.00 | | | 336,307.00 | | 336,307.00- | |
| | 25G66909 | K | GB | Q186B0800290 | 7,804.61 | | | | 7,804.61 | | |
| | 25G76909 | K | GB | Q186B0800290 | 214,076.02 | | | | 214,076.02 | | |
| | | | | Sub Total by BU Type | 221,880.63 | | | | 221,880.63 | | |
| 25G66909 | 25480202 | K | GX | Q186B0800290 | | | | 7,804.61 | 7,804.61- | 7,804.61- | |
| 25G76909 | 25930841 | K | GX | Q186B0800290 | | | | 214,076.02 | 214,076.02- | 214,076.02- | |
| | | | | Sub Total by BU Type | | | | 221,880.63 | 221,880.63- | 221,880.63- | |
| | | | | Total by Grant Number | 221,880.63 | | | 221,880.63 | | 221,880.63- | |
| | 25G66910 | K | GB | Q186B0900290 | 8,540.00 | | | | 8,540.00 | | |
| | 25G76910 | K | GB | Q186B0900290 | 276,130.00 | | | | 276,130.00 | | |
| | | | | Sub Total by BU Type | 284,670.00 | | | | 284,670.00 | | |
| 25G66910 | 25480185 | K | GX | Q186B0900290 | | | | 8,540.00 | 8,540.00- | 8,540.00- | |
| 25G76910 | 25930797 | K | GX | Q186B0900290 | | | | 276,130.00 | 276,130.00- | 276,130.00- | |
| | | | | Sub Total by BU Type | | | | 284,670.00 | 284,670.00- | 284,670.00- | |
| | | | | Total by Grant Number | 284,670.00 | | | 284,670.00 | | 284,670.00- | |
| | 25470087 | | GS | RYAN WHITE REBATES | | | | 74,018.73 | 74,018.73- | 74,018.73- | |
| | | | | Sub Total by BU Type | | | | 74,018.73 | 74,018.73- | 74,018.73- | |
| | | | | Total by Grant Number | | | | 74,018.73 | 74,018.73- | 74,018.73- | |
| | 25G93512 | | GB | SC1042NE01BH | 103,000.00 | | | | 103,000.00 | | |
| | | | | Sub Total by BU Type | 103,000.00 | | | | 103,000.00 | | |
| 25G93512 | 25280229 | | GX | SC1042NE01BH | | | | 66,697.15 | 66,697.15- | 66,697.15- | |
| | | | | Sub Total by BU Type | | | | 66,697.15 | 66,697.15- | 66,697.15- | |
| | | | | Total by Grant Number | 103,000.00 | | | 66,697.15 | 36,302.85 | 66,697.15- | |
| | 25G94013 | | GB | SC2012SEOWBH | 190,000.00 | | | | 190,000.00 | | |
| | | | | Sub Total by BU Type | 190,000.00 | | | | 190,000.00 | | |
| 25G94013 | 25280234 | | GX | SC2012SEOWBH | | | | 124,790.67 | 124,790.67- | 124,790.67- | |
| | | | | Sub Total by BU Type | | | | 124,790.67 | 124,790.67- | 124,790.67- | |
| | | | | Total by Grant Number | 190,000.00 | | | 124,790.67 | 65,209.33 | 124,790.67- | |
| | 25430118 | N | GS | SFY06-TITLEV | | 1,029.00 | | 1,029.00 | 1,029.00- | | |
| | | | | Sub Total by BU Type | | 1,029.00 | | 1,029.00 | 1,029.00- | | |
| | | | | Total by Grant Number | | 1,029.00 | | 1,029.00 | 1,029.00- | | |
| | 25430127 | N | GS | SFY07-TITLEV | | 1,170.00 | | 661.41 | 661.41- | 508.59 | |
| | | | | Sub Total by BU Type | | 1,170.00 | | 661.41 | 661.41- | 508.59 | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | 1,170.00 | | 661.41 | 661.41- | 508.59 | |
| | 25430136 | N | GS | SFY09-TITLEIV | | | | 250.00 | 250.00- | 250.00- | |
| | | | | Sub Total by BU Type | | | | 250.00 | 250.00- | 250.00- | |
| | | | | Total by Grant Number | | | | 250.00 | 250.00- | 250.00- | |
| | 25430140 | N | GS | SFY10-TITLEIV | | 18.00 | | | | 18.00 | |
| | | | | Sub Total by BU Type | | 18.00 | | | | 18.00 | |
| | | | | Total by Grant Number | | 18.00 | | | | 18.00 | |
| | 25260166 | | IS | SNAPONLY | | | 3,237.06 | 5,480.54 | 5,480.54- | 5,480.54- | |
| | 25260169 | | IS | SNAPONLY | | | 668.52 | 3,054.22 | 3,054.22- | 3,054.22- | |
| | | | | Sub Total by BU Type | | | 3,905.58 | 8,534.76 | 8,534.76- | 8,534.76- | |
| | | | | Total by Grant Number | | | 3,905.58 | 8,534.76 | 8,534.76- | 8,534.76- | |
| | 25460048 | | IS | SRFWTRSECURE | | | | 742,119.42 | 742,119.42- | 742,119.42- | |
| | 25960002 | | IS | SRFWTRSECURE | | | | 1,133,186.05 | 1,133,186.05- | 1,133,186.05- | |
| | | | | Sub Total by BU Type | | | | 1,875,305.47 | 1,875,305.47- | 1,875,305.47- | |
| | | | | Total by Grant Number | | | | 1,875,305.47 | 1,875,305.47- | 1,875,305.47- | |
| | 25G79807 | | GB | SSA000660141 | 145,402.00 | | | | 145,402.00 | | |
| | | | | Sub Total by BU Type | 145,402.00 | | | | 145,402.00 | | |
| 25G79807 | 25490048 | N | GX | SSA000660141 | | | | 128,920.00 | 128,920.00- | 128,920.00- | |
| 25G79807 | 25560061 | | GX | SSA000660141 | | | | 15,402.00 | 15,402.00- | 15,402.00- | |
| | | | | Sub Total by BU Type | | | | 144,322.00 | 144,322.00- | 144,322.00- | |
| | | | | Total by Grant Number | 145,402.00 | | | 144,322.00 | 1,080.00 | 144,322.00- | |
| | 25G54715 | K | GB | STTMP1089ANP | 146,148.00 | | | | 146,148.00 | | |
| | | | | Sub Total by BU Type | 146,148.00 | | | | 146,148.00 | | |
| 25G54715 | 25480353 | K | GX | STTMP1089ANP | | | 7,343.53- | 135,373.79 | 135,373.79- | 135,373.79- | |
| | | | | Sub Total by BU Type | | | 7,343.53- | 135,373.79 | 135,373.79- | 135,373.79- | |
| | | | | Total by Grant Number | 146,148.00 | | 7,343.53- | 135,373.79 | 10,774.21 | 135,373.79- | |
| | 25G55716 | K | GB | STTMP161110A | 116,889.00 | | | | 116,889.00 | | |
| | 25G56716 | K | GB | STTMP161110A | 82,500.00 | | | | 82,500.00 | | |
| | | | | Sub Total by BU Type | 199,389.00 | | | | 199,389.00 | | |
| 25G55716 | 25480369 | K | GX | STTMP161110A | | | 10,336.18 | 10,889.15 | 10,889.15- | 10,889.15- | |
| | | | | Sub Total by BU Type | | | 10,336.18 | 10,889.15 | 10,889.15- | 10,889.15- | |
| | | | | Total by Grant Number | 199,389.00 | | 10,336.18 | 10,889.15 | 188,499.85 | 10,889.15- | |
| | 25G72306 | | GB | SYNECTICNOMS | 150,000.00 | | | | 150,000.00 | | |
| | | | | Sub Total by BU Type | 150,000.00 | | | | 150,000.00 | | |
| 25G72306 | 25280182 | | GO | SYNECTICNOMS | | | | 19,362.63 | 19,362.63- | 19,362.63- | |
| | | | | Sub Total by BU Type | | | | 19,362.63 | 19,362.63- | 19,362.63- | |
| | | | | Total by Grant Number | 150,000.00 | | | 19,362.63 | 130,637.37 | 19,362.63- | |
| | 25G66901 | K | GB | S186B0000550 | | 312,039.00 | | | | 312,039.00 | |
| | | | | Sub Total by BU Type | | 312,039.00 | | | | 312,039.00 | |
| | | | | Total by Grant Number | | 312,039.00 | | | | 312,039.00 | |
| | 25G66902 | K | GB | S186B0100550 | | 300,011.00 | | | | 300,011.00 | |
| | | | | Sub Total by BU Type | | 300,011.00 | | | | 300,011.00 | |
| | | | | Total by Grant Number | | 300,011.00 | | | | 300,011.00 | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25G66903 | N | GB | S186B0200550 | | 396,573.00 | | | | 396,573.00 | |
| | | | | Sub Total by BU Type | | 396,573.00 | | | | 396,573.00 | |
| | | | | Total by Grant Number | | 396,573.00 | | | | 396,573.00 | |
| | 25G66904 | K | GB | S186B0300550 | 393,511.00 | | | | 393,511.00 | | |
| | | | | Sub Total by BU Type | 393,511.00 | | | | 393,511.00 | | |
| 25G66904 | 25280130 | N | GX | S186B0300550 | | | | 6,599.77 | 6,599.77- | 6,599.77- | |
| | | | | Sub Total by BU Type | | | | 6,599.77 | 6,599.77- | 6,599.77- | |
| | | | | Total by Grant Number | 393,511.00 | | | 6,599.77 | 386,911.23 | 6,599.77- | |
| | 25G98415 | K | GB | U3REP150491H | 908,202.00 | | | | 908,202.00 | | |
| | | | | Sub Total by BU Type | 908,202.00 | | | | 908,202.00 | | |
| 25G98415 | 25570020 | K | GX | U3REP150491H | | | 728.51 | 2,436.89 | 2,436.89- | 2,436.89- | |
| | | | | Sub Total by BU Type | | | 728.51 | 2,436.89 | 2,436.89- | 2,436.89- | |
| | | | | Total by Grant Number | 908,202.00 | | 728.51 | 2,436.89 | 905,765.11 | 2,436.89- | |
| | 25G98515 | K | GB | U3REP150544H | 2,242,389.00 | | | | 2,242,389.00 | | |
| | | | | Sub Total by BU Type | 2,242,389.00 | | | | 2,242,389.00 | | |
| | | | | Total by Grant Number | 2,242,389.00 | | | | 2,242,389.00 | | |
| | 25G90210 | K | GB | U6AHP16587RP | 28,870.00 | | | | 28,870.00 | | |
| | 25G90211 | K | GB | U6AHP16587RP | 205,740.00 | | | | 205,740.00 | | |
| | | | | Sub Total by BU Type | 234,610.00 | | | | 234,610.00 | | |
| 25G90210 | 25480203 | K | GX | U6AHP16587RP | | | | 28,870.00 | 28,870.00- | 28,870.00- | |
| 25G90211 | 25480229 | K | GX | U6AHP16587RP | | | | 205,740.00 | 205,740.00- | 205,740.00- | |
| | | | | Sub Total by BU Type | | | | 234,610.00 | 234,610.00- | 234,610.00- | |
| | | | | Total by Grant Number | 234,610.00 | | | 234,610.00 | | 234,610.00- | |
| | 25G04002 | N | GB | WNVHPROG916F | 915,469.00 | | | | 915,469.00 | | |
| | | | | Sub Total by BU Type | 915,469.00 | | | | 915,469.00 | | |
| 25G04002 | 25180128 | N | GX | WNVHPROG916F | | | | 899,199.76 | 899,199.76- | 899,199.76- | |
| | | | | Sub Total by BU Type | | | | 899,199.76 | 899,199.76- | 899,199.76- | |
| | | | | Total by Grant Number | 915,469.00 | | | 899,199.76 | 16,269.24 | 899,199.76- | |
| | 25180127 | N | CA | WNVHPROG916G | | | | 488,782.11 | 488,782.11- | 488,782.11- | |
| | 26180127 | N | CA | WNVHPROG916G | | | | 72.70 | 72.70- | 72.70- | |
| | | | | Sub Total by BU Type | | | | 488,854.81 | 488,854.81- | 488,854.81- | |
| | | | | Total by Grant Number | | | | 488,854.81 | 488,854.81- | 488,854.81- | |
| | 25G62612 | K | GB | X02MC19405AC | 759,694.00 | | | | 759,694.00 | | |
| | | | | Sub Total by BU Type | 759,694.00 | | | | 759,694.00 | | |
| 25G62612 | 25530185 | K | GX | X02MC19405AC | | | | 229,694.00 | 229,694.00- | 229,694.00- | |
| 25G62612 | 25930891 | K | GX | X02MC19405AC | | | | 530,000.00 | 530,000.00- | 530,000.00- | |
| | | | | Sub Total by BU Type | | | | 759,694.00 | 759,694.00- | 759,694.00- | |
| | | | | Total by Grant Number | 759,694.00 | | | 759,694.00 | | 759,694.00- | |
| | 25G62613 | N | GB | X02MC23116A0 | 1,000,000.00 | | | | 1,000,000.00 | | |
| | 25G62614 | N | GB | X02MC23116A0 | 849,325.74 | | | | 849,325.74 | | |
| | | | | Sub Total by BU Type | 1,849,325.74 | | | | 1,849,325.74 | | |
| 25G62613 | 25530219 | N | GX | X02MC23116A0 | | | | 246,019.51 | 246,019.51- | 246,019.51- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G62613 | 25930984 | N | GX | X02MC23116A0 | | | | 753,980.49 | 753,980.49- | 753,980.49- | |
| 25G62614 | 25530255 | N | GX | X02MC23116A0 | | | | 229,479.14 | 229,479.14- | 229,479.14- | |
| 25G62614 | 25530320 | N | GX | X02MC23116A0 | | | | 1,021.67 | 1,021.67- | 1,021.67- | |
| 25G62614 | 25931106 | N | GX | X02MC23116A0 | | | | 618,824.93 | 618,824.93- | 618,824.93- | |
| | | | | Sub Total by BU Type | | | | 1,849,325.74 | 1,849,325.74- | 1,849,325.74- | |
| | | | | Total by Grant Number | 1,849,325.74 | | | 1,849,325.74 | | 1,849,325.74- | |
| | 25G62615 | K | GB | X02MC26330A0 | 1,000,000.00 | | | | 1,000,000.00 | | |
| | | | | Sub Total by BU Type | 1,000,000.00 | | | | 1,000,000.00 | | |
| 25G62615 | 25530287 | K | GX | X02MC26330A0 | | | 42,146.45 | 149,848.31 | 149,848.31- | 149,848.31- | |
| 25G62615 | 25530322 | K | GX | X02MC26330A0 | | | 165.59 | 6,465.05 | 6,465.05- | 6,465.05- | |
| 25G62615 | 25931203 | K | GX | X02MC26330A0 | | | 36,769.17 | 703,979.65 | 703,979.65- | 703,979.65- | |
| | | | | Sub Total by BU Type | | | 79,081.21 | 860,293.01 | 860,293.01- | 860,293.01- | |
| | | | | Total by Grant Number | 1,000,000.00 | | 79,081.21 | 860,293.01 | 139,706.99 | 860,293.01- | |
| | 25G62616 | K | GB | X02MC27407AC | 1,000,000.00 | | | | 1,000,000.00 | | |
| | | | | Sub Total by BU Type | 1,000,000.00 | | | | 1,000,000.00 | | |
| 25G62616 | 25530330 | K | GX | X02MC27407AC | | | 5,853.38 | 22,467.71 | 22,467.71- | 22,467.71- | |
| 25G62616 | 25530331 | K | GX | X02MC27407AC | | | 476.85 | 998.55 | 998.55- | 998.55- | |
| | | | | Sub Total by BU Type | | | 6,330.23 | 23,466.26 | 23,466.26- | 23,466.26- | |
| | | | | Total by Grant Number | 1,000,000.00 | | 6,330.23 | 23,466.26 | 976,533.74 | 23,466.26- | |
| | 25G62715 | K | GB | X02MC28232AC | 1,000,000.00 | | | | 1,000,000.00 | | |
| | | | | Sub Total by BU Type | 1,000,000.00 | | | | 1,000,000.00 | | |
| | | | | Total by Grant Number | 1,000,000.00 | | | | 1,000,000.00 | | |
| | 25G63913 | K | GB | X09HA24695A0 | 811,577.00 | | | | 811,577.00 | | |
| | | | | Sub Total by BU Type | 811,577.00 | | | | 811,577.00 | | |
| 25G63913 | 25931104 | K | GX | X09HA24695A0 | | | | 811,576.51 | 811,576.51- | 811,576.51- | |
| | | | | Sub Total by BU Type | | | | 811,576.51 | 811,576.51- | 811,576.51- | |
| | | | | Total by Grant Number | 811,577.00 | | | 811,576.51 | .49 | 811,576.51- | |
| | 25G70697 | N | GB | 0CH1SM52325A | 200,000.00 | | | | 200,000.00 | | |
| | | | | Sub Total by BU Type | 200,000.00 | | | | 200,000.00 | | |
| 25G70697 | 25280016 | N | GX | 0CH1SM52325A | | | | 200,000.00 | 200,000.00- | 200,000.00- | |
| | | | | Sub Total by BU Type | | | | 200,000.00 | 200,000.00- | 200,000.00- | |
| | | | | Total by Grant Number | 200,000.00 | | | 200,000.00 | | 200,000.00- | |
| | 25G70702 | N | GB | 0CH1SM54169A | 27,456.00 | | | | 27,456.00 | | |
| | 25G70703 | N | GB | 0CH1SM54169A | 55,377.00 | | | | 55,377.00 | | |
| | 25G70704 | N | GB | 0CH1SM54169A | 174,748.00 | | | | 174,748.00 | | |
| | | | | Sub Total by BU Type | 257,581.00 | | | | 257,581.00 | | |
| 25G70702 | 25280018 | N | GX | 0CH1SM54169A | | | | 25,786.00 | 25,786.00- | 25,786.00- | |
| 25G70702 | 26280018 | N | GX | 0CH1SM54169A | | | | 1,670.00 | 1,670.00- | 1,670.00- | |
| 25G70703 | 25280034 | N | GX | 0CH1SM54169A | | | | 55,377.00 | 55,377.00- | 55,377.00- | |
| 25G70704 | 25280043 | N | GX | 0CH1SM54169A | | | | 174,748.00 | 174,748.00- | 174,748.00- | |
| | | | | Sub Total by BU Type | | | | 257,581.00 | 257,581.00- | 257,581.00- | |
| | | | | Total by Grant Number | 257,581.00 | | | 257,581.00 | | 257,581.00- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25G70705 | N | GB | 0CH1SM56617A | 709.00 | | | | 709.00 | | |
| | 25G70706 | N | GB | 0CH1SM56617A | 37,223.00 | | | | 37,223.00 | | |
| | 25G70707 | K | GB | 0CH1SM56617A | 407,186.00 | | | | 407,186.00 | | |
| | | | | Sub Total by BU Type | 445,118.00 | | | | 445,118.00 | | |
| 25G70705 | 25280022 | N | GX | 0CH1SM56617A | | | | 709.00 | 709.00- | 709.00- | |
| 25G70706 | 25280058 | N | GX | 0CH1SM56617A | | | | 37,223.00 | 37,223.00- | 37,223.00- | |
| 25G70707 | 25140119 | K | GX | 0CH1SM56617A | | | | 4,456.82 | 4,456.82- | 4,456.82- | |
| 25G70707 | 25280144 | N | GX | 0CH1SM56617A | | | | 45,065.54 | 45,065.54- | 45,065.54- | |
| 25G70707 | 25280176 | K | GX | 0CH1SM56617A | | | | 308,454.33 | 308,454.33- | 308,454.33- | |
| | | | | Sub Total by BU Type | | | | 395,908.69 | 395,908.69- | 395,908.69- | |
| | | | | Total by Grant Number | 445,118.00 | | | 395,908.69 | 49,209.31 | 395,908.69- | |
| | 25G70708 | N | GB | 0CH1SM58102A | 59,662.00 | | | | 59,662.00 | | |
| | 25G70709 | N | GB | 0CH1SM58102A | 191,106.00 | | | | 191,106.00 | | |
| | 25G70710 | N | GB | 0CH1SM58102A | 105,996.00 | | | | 105,996.00 | | |
| | | | | Sub Total by BU Type | 356,764.00 | | | | 356,764.00 | | |
| 25G70708 | 25280185 | N | GX | 0CH1SM58102A | | | | 59,662.00 | 59,662.00- | 59,662.00- | |
| 25G70709 | 25280202 | N | GX | 0CH1SM58102A | | | | 172,200.00 | 172,200.00- | 172,200.00- | |
| 25G70709 | 25774025 | N | GX | 0CH1SM58102A | | | | 18,906.00 | 18,906.00- | 18,906.00- | |
| 25G70710 | 25280051 | N | GX | 0CH1SM58102A | | | | 105,996.00 | 105,996.00- | 105,996.00- | |
| | | | | Sub Total by BU Type | | | | 356,764.00 | 356,764.00- | 356,764.00- | |
| | | | | Total by Grant Number | 356,764.00 | | | 356,764.00 | | 356,764.00- | |
| | 25G70805 | N | GB | 0CH3TI16131A | 43,334.00 | | | | 43,334.00 | | |
| | | | | Sub Total by BU Type | 43,334.00 | | | | 43,334.00 | | |
| 25G70805 | 25280123 | N | GX | 0CH3TI16131A | | | | 43,334.00 | 43,334.00- | 43,334.00- | |
| | | | | Sub Total by BU Type | | | | 43,334.00 | 43,334.00- | 43,334.00- | |
| | | | | Total by Grant Number | 43,334.00 | | | 43,334.00 | | 43,334.00- | |
| | 25G70900 | N | GB | 0CH5SM52130A | 1,500,000.00 | | | | 1,500,000.00 | | |
| | 25G70901 | N | GB | 0CH5SM52130A | 1,500,000.00 | | | | 1,500,000.00 | | |
| | 25G70903 | N | GB | 0CH5SM52130A | 1,500,000.00 | | | | 1,500,000.00 | | |
| | 25G70997 | N | GB | 0CH5SM52130A | 1,087,732.00 | | | | 1,087,732.00 | | |
| | 25G70998 | N | GB | 0CH5SM52130A | 1,000,000.00 | | | | 1,000,000.00 | | |
| | 25G70999 | N | GB | 0CH5SM52130A | 2,250,000.00 | | | | 2,250,000.00 | | |
| | | | | Sub Total by BU Type | 8,837,732.00 | | | | 8,837,732.00 | | |
| 25G70900 | 26CV0001 | N | GX | 0CH5SM52130A | | | | 1,500,000.00 | 1,500,000.00- | 1,500,000.00- | |
| 25G70901 | 25280012 | N | GX | 0CH5SM52130A | | | | 57,802.29 | 57,802.29- | 57,802.29- | |
| 25G70903 | 25280040 | N | GX | 0CH5SM52130A | | | | 5,711.00 | 5,711.00- | 5,711.00- | |
| 25G70997 | 26280009 | N | GX | 0CH5SM52130A | | | | 1,087,732.00 | 1,087,732.00- | 1,087,732.00- | |
| 25G70998 | 26280010 | N | GX | 0CH5SM52130A | | | | 1,000,000.00 | 1,000,000.00- | 1,000,000.00- | |
| 25G70999 | 26280011 | N | GX | 0CH5SM52130A | | | | 2,250,000.00 | 2,250,000.00- | 2,250,000.00- | |
| | | | | Sub Total by BU Type | | | | 5,901,245.29 | 5,901,245.29- | 5,901,245.29- | |
| | | | | Total by Grant Number | 8,837,732.00 | | | 5,901,245.29 | 2,936,486.71 | 5,901,245.29- | |
| | 25G71000 | N | GB | 0CH5SM52244A | | 2,000,000.00 | | | | 2,000,000.00 | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25G71001 | N | GB | 0CH5SM52244A | | 1,500,000.00 | | | | 1,500,000.00 | |
| | 25G71003 | N | GB | 0CH5SM52244A | | 1,500,000.00 | | | | 1,500,000.00 | |
| | 25G71004 | K | GB | 0CH5SM52244A | 1,500,000.00 | | | | 1,500,000.00 | | |
| | 25G71099 | N | GB | 0CH5SM52244A | | 2,250,000.00 | | | | 2,250,000.00 | |
| | | | | Sub Total by BU Type | 1,500,000.00 | 7,250,000.00 | | | 1,500,000.00 | 7,250,000.00 | |
| | | | | Total by Grant Number | 1,500,000.00 | 7,250,000.00 | | | 1,500,000.00 | 7,250,000.00 | |
| | 25G11305 | N | GB | 0CH5SM56545A | 420,726.00 | | | | 420,726.00 | | |
| | 25G11306 | N | GB | 0CH5SM56545A | 750,000.00 | | | | 750,000.00 | | |
| | 25G11307 | N | GB | 0CH5SM56545A | 1,069,480.00 | | | | 1,069,480.00 | | |
| | 25G11308 | K | GB | 0CH5SM56545A | 744,974.82 | | | | 744,974.82 | | |
| | 25G11309 | K | GB | 0CH5SM56545A | 744,975.18 | | | | 744,975.18 | | |
| | | | | Sub Total by BU Type | 3,730,156.00 | | | | 3,730,156.00 | | |
| 25G11305 | 25710429 | N | GX | 0CH5SM56545A | | | | 90,131.64 | 90,131.64- | 90,131.64- | |
| 25G11306 | 25710839 | N | GX | 0CH5SM56545A | | | | 85,033.34 | 85,033.34- | 85,033.34- | |
| 25G11307 | 25710818 | N | GX | 0CH5SM56545A | | | | 18,309.50 | 18,309.50- | 18,309.50- | |
| 25G11307 | 25711025 | N | GX | 0CH5SM56545A | | | | 921,729.53 | 921,729.53- | 921,729.53- | |
| 25G11308 | 25280198 | N | GX | 0CH5SM56545A | | | | 113,439.18 | 113,439.18- | 113,439.18- | |
| 25G11308 | 25711026 | K | GX | 0CH5SM56545A | | | | 631,535.64 | 631,535.64- | 631,535.64- | |
| 25G11309 | 25711057 | K | GX | 0CH5SM56545A | | | | 744,975.18 | 744,975.18- | 744,975.18- | |
| | | | | Sub Total by BU Type | | | | 2,605,154.01 | 2,605,154.01- | 2,605,154.01- | |
| | | | | Total by Grant Number | 3,730,156.00 | | | 2,605,154.01 | 1,125,001.99 | 2,605,154.01- | |
| | 25G71105 | N | GB | 0CH7SM00190A | 394,787.00 | | | | 394,787.00 | | |
| | | | | Sub Total by BU Type | 394,787.00 | | | | 394,787.00 | | |
| 25G71105 | 25280030 | N | GX | 0CH7SM00190A | | | | 394,787.00 | 394,787.00- | 394,787.00- | |
| | | | | Sub Total by BU Type | | | | 394,787.00 | 394,787.00- | 394,787.00- | |
| | | | | Total by Grant Number | 394,787.00 | | | 394,787.00 | | 394,787.00- | |
| | 25G71106 | N | GB | 0CH7SM00227A | 257,339.00 | | | | 257,339.00 | | |
| | | | | Sub Total by BU Type | 257,339.00 | | | | 257,339.00 | | |
| 25G71106 | 25280147 | N | GX | 0CH7SM00227A | | | | 257,339.00 | 257,339.00- | 257,339.00- | |
| | | | | Sub Total by BU Type | | | | 257,339.00 | 257,339.00- | 257,339.00- | |
| | | | | Total by Grant Number | 257,339.00 | | | 257,339.00 | | 257,339.00- | |
| | 25G71108 | N | GB | 0CH7SM00249A | 43,254.00 | | | | 43,254.00 | | |
| | | | | Sub Total by BU Type | 43,254.00 | | | | 43,254.00 | | |
| 25G71108 | 25280187 | N | GX | 0CH7SM00249A | | | | 43,254.00 | 43,254.00- | 43,254.00- | |
| | | | | Sub Total by BU Type | | | | 43,254.00 | 43,254.00- | 43,254.00- | |
| | | | | Total by Grant Number | 43,254.00 | | | 43,254.00 | | 43,254.00- | |
| | 25G71204 | N | GB | 0CH9SM55141A | 99,999.00 | | | | 99,999.00 | | |
| | 25G71205 | N | GB | 0CH9SM55141A | 99,999.00 | | | | 99,999.00 | | |
| | | | | Sub Total by BU Type | 199,998.00 | | | | 199,998.00 | | |
| 25G71204 | 25280119 | N | GX | 0CH9SM55141A | | | | 99,999.00 | 99,999.00- | 99,999.00- | |
| 25G71205 | 25280126 | N | GX | 0CH9SM55141A | | | | 99,999.00 | 99,999.00- | 99,999.00- | |
| | | | | Sub Total by BU Type | | | | 199,998.00 | 199,998.00- | 199,998.00- | |

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | 199,998.00 | | | 199,998.00 | | 199,998.00- | |
| | 25G71300 | N | GB | 0CSMX060028J | | 300,000.00 | | | | 300,000.00 | |
| | | | | Sub Total by BU Type | | 300,000.00 | | | | 300,000.00 | |
| | | | | Total by Grant Number | | 300,000.00 | | | | 300,000.00 | |
| | 25G71301 | N | GB | 0CSMX060028K | 300,000.00 | | | | 300,000.00 | | |
| | | | | Sub Total by BU Type | 300,000.00 | | | | 300,000.00 | | |
| | | | | Total by Grant Number | 300,000.00 | | | | 300,000.00 | | |
| | 25G71302 | N | GB | 0CSMX060028L | 300,000.00 | | | | 300,000.00 | | |
| | | | | Sub Total by BU Type | 300,000.00 | | | | 300,000.00 | | |
| 25G71302 | 25280037 | N | GX | 0CSMX060028L | | | | 142,071.48 | 142,071.48- | 142,071.48- | |
| | | | | Sub Total by BU Type | | | | 142,071.48 | 142,071.48- | 142,071.48- | |
| | | | | Total by Grant Number | 300,000.00 | | | 142,071.48 | 157,928.52 | 142,071.48- | |
| | 25G71303 | N | GB | 0CSMX060028M | | 229,045.00 | | | | 229,045.00 | |
| | | | | Sub Total by BU Type | | 229,045.00 | | | | 229,045.00 | |
| | | | | Total by Grant Number | | 229,045.00 | | | | 229,045.00 | |
| | 25G71304 | N | GB | 0CSMX060028N | 288,000.00 | | | | 288,000.00 | | |
| | | | | Sub Total by BU Type | 288,000.00 | | | | 288,000.00 | | |
| 25G71304 | 25280128 | N | GX | 0CSMX060028N | | | | 42.07 | 42.07- | 42.07- | |
| | | | | Sub Total by BU Type | | | | 42.07 | 42.07- | 42.07- | |
| | | | | Total by Grant Number | 288,000.00 | | | 42.07 | 287,957.93 | 42.07- | |
| | 25G71305 | K | GB | 0CSMX060028O | 12,000.00 | | | | 12,000.00 | | |
| | 25G71405 | K | GB | 0CSMX060028O | | 288,000.00 | | | | 288,000.00 | |
| | | | | Sub Total by BU Type | 12,000.00 | 288,000.00 | | | 12,000.00 | 288,000.00 | |
| 25G71305 | 25280029 | N | GX | 0CSMX060028O | | | | 12,000.00 | 12,000.00- | 12,000.00- | |
| | | | | Sub Total by BU Type | | | | 12,000.00 | 12,000.00- | 12,000.00- | |
| | | | | Total by Grant Number | 12,000.00 | 288,000.00 | | 12,000.00 | | 276,000.00 | |
| | 25G71306 | N | GB | 0CSMX060028P | 10,958.70 | | | | 10,958.70 | | |
| | 25G71406 | N | GB | 0CSMX060028P | 254,594.30 | | | | 254,594.30 | | |
| | | | | Sub Total by BU Type | 265,553.00 | | | | 265,553.00 | | |
| 25G71306 | 25280145 | N | GX | 0CSMX060028P | | | | 10,958.70 | 10,958.70- | 10,958.70- | |
| 25G71406 | 25840098 | K | GX | 0CSMX060028P | | | | 90,055.70 | 90,055.70- | 90,055.70- | |
| | | | | Sub Total by BU Type | | | | 101,014.40 | 101,014.40- | 101,014.40- | |
| | | | | Total by Grant Number | 265,553.00 | | | 101,014.40 | 164,538.60 | 101,014.40- | |
| | 25G71307 | K | GB | 0CSMX060028Q | 12,000.00 | | | | 12,000.00 | | |
| | 25G71407 | K | GB | 0CSMX060028Q | 288,000.00 | | | | 288,000.00 | | |
| | | | | Sub Total by BU Type | 300,000.00 | | | | 300,000.00 | | |
| 25G71307 | 25280183 | K | GX | 0CSMX060028Q | | | | 12,000.00 | 12,000.00- | 12,000.00- | |
| 25G71407 | 25840105 | K | GX | 0CSMX060028Q | | | | 288,000.00 | 288,000.00- | 288,000.00- | |
| | | | | Sub Total by BU Type | | | | 300,000.00 | 300,000.00- | 300,000.00- | |
| | | | | Total by Grant Number | 300,000.00 | | | 300,000.00 | | 300,000.00- | |
| | 25G71308 | N | GB | 0CSMX060028R | 12,000.00 | | | | 12,000.00 | | |
| | 25G71408 | N | GB | 0CSMX060028R | 288,000.00 | | | | 288,000.00 | | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | 300,000.00 | | | | 300,000.00 | | |
| 25G71308 | 25280201 | N | GX | 0CSMX060028R | | | | 12,000.00 | 12,000.00- | 12,000.00- | |
| 25G71408 | 25840111 | N | GX | 0CSMX060028R | | | | 288,000.00 | 288,000.00- | 288,000.00- | |
| | | | | Sub Total by BU Type | | | | 300,000.00 | 300,000.00- | 300,000.00- | |
| | | | | Total by Grant Number | 300,000.00 | | | 300,000.00 | | 300,000.00- | |
| | 25G71309 | K | GB | 0CSMX060028S | 12,000.00 | | | | 12,000.00 | | |
| | 25G71409 | K | GB | 0CSMX060028S | 288,000.00 | | | | 288,000.00 | | |
| | | | | Sub Total by BU Type | 300,000.00 | | | | 300,000.00 | | |
| 25G71309 | 25280207 | K | GX | 0CSMX060028S | | | | 12,000.00 | 12,000.00- | 12,000.00- | |
| 25G71409 | 25840117 | K | GX | 0CSMX060028S | | | | 288,000.00 | 288,000.00- | 288,000.00- | |
| | | | | Sub Total by BU Type | | | | 300,000.00 | 300,000.00- | 300,000.00- | |
| | | | | Total by Grant Number | 300,000.00 | | | 300,000.00 | | 300,000.00- | |
| | 25G71310 | K | GB | 0CSMX060028T | 12,000.00 | | | | 12,000.00 | | |
| | 25G71410 | K | GB | 0CSMX060028T | 288,000.00 | | | | 288,000.00 | | |
| | | | | Sub Total by BU Type | 300,000.00 | | | | 300,000.00 | | |
| 25G71310 | 25280215 | K | GX | 0CSMX060028T | | | | 12,000.00 | 12,000.00- | 12,000.00- | |
| 25G71410 | 25840127 | K | GX | 0CSMX060028T | | | | 288,000.00 | 288,000.00- | 288,000.00- | |
| | | | | Sub Total by BU Type | | | | 300,000.00 | 300,000.00- | 300,000.00- | |
| | | | | Total by Grant Number | 300,000.00 | | | 300,000.00 | | 300,000.00- | |
| | 25G71311 | N | GB | 0CSMX060028U | 12,000.00 | | | | 12,000.00 | | |
| | 25G71411 | N | GB | 0CSMX060028U | 288,000.00 | | | | 288,000.00 | | |
| | | | | Sub Total by BU Type | 300,000.00 | | | | 300,000.00 | | |
| 25G71311 | 25280225 | N | GX | 0CSMX060028U | | | | 8,110.16 | 8,110.16- | 8,110.16- | |
| 25G71411 | 25840139 | N | GX | 0CSMX060028U | | | | 288,000.00 | 288,000.00- | 288,000.00- | |
| | | | | Sub Total by BU Type | | | | 296,110.16 | 296,110.16- | 296,110.16- | |
| | | | | Total by Grant Number | 300,000.00 | | | 296,110.16 | 3,889.84 | 296,110.16- | |
| | 25G71312 | K | GB | 0CSM01602812 | 12,000.00 | | | | 12,000.00 | | |
| | 25G71412 | K | GB | 0CSM01602812 | 288,000.00 | | | | 288,000.00 | | |
| | | | | Sub Total by BU Type | 300,000.00 | | | | 300,000.00 | | |
| 25G71312 | 25280233 | K | GX | 0CSM01602812 | | | | 12,000.00 | 12,000.00- | 12,000.00- | |
| 25G71412 | 25840148 | K | GX | 0CSM01602812 | | | | 279,871.00 | 279,871.00- | 279,871.00- | |
| | | | | Sub Total by BU Type | | | | 291,871.00 | 291,871.00- | 291,871.00- | |
| | | | | Total by Grant Number | 300,000.00 | | | 291,871.00 | 8,129.00 | 291,871.00- | |
| | 25G71313 | K | GB | 0CSM01602813 | 12,000.00 | | | | 12,000.00 | | |
| | 25G71413 | K | GB | 0CSM01602813 | 288,000.00 | | | | 288,000.00 | | |
| | | | | Sub Total by BU Type | 300,000.00 | | | | 300,000.00 | | |
| 25G71313 | 25280240 | K | GX | 0CSM01602813 | | | | 12,000.00 | 12,000.00- | 12,000.00- | |
| 25G71413 | 25840156 | K | GX | 0CSM01602813 | | | | 287,992.00 | 287,992.00- | 287,992.00- | |
| | | | | Sub Total by BU Type | | | | 299,992.00 | 299,992.00- | 299,992.00- | |
| | | | | Total by Grant Number | 300,000.00 | | | 299,992.00 | 8.00 | 299,992.00- | |
| | 25G71502 | N | GB | 0CU1SP09372A | 4,879.80 | | | | 4,879.80 | | |
| | 25G71503 | N | GB | 0CU1SP09372A | 43,570.13 | | | | 43,570.13 | | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25G71602 | N | GB | 0CU1SP09372A | | 13,023.20 | | | | 13,023.20 | |
| | 25G71603 | N | GB | 0CU1SP09372A | | 79,175.87 | | | | 79,175.87 | |
| | 25G71604 | N | GB | 0CU1SP09372A | 8,381,243.00 | | | | 8,381,243.00 | | |
| | 25G76704 | N | GB | 0CU1SP09372A | 344,415.00 | | | | 344,415.00 | | |
| | | | | Sub Total by BU Type | 8,774,107.93 | 92,199.07 | | | 8,774,107.93 | 92,199.07 | |
| 25G71502 | 25280021 | N | GX | 0CU1SP09372A | | | | 15,938.64 | 15,938.64- | 15,938.64- | |
| 25G71502 | 26280021 | N | GX | 0CU1SP09372A | | | | 11,058.84- | 11,058.84 | 11,058.84 | |
| 25G71503 | 25280035 | N | GX | 0CU1SP09372A | | | | 43,570.13 | 43,570.13- | 43,570.13- | |
| 25G71604 | 25280131 | N | GX | 0CU1SP09372A | | | | 921,168.07 | 921,168.07- | 921,168.07- | |
| 25G71604 | 25280181 | N | GX | 0CU1SP09372A | | | | 2,892.91 | 2,892.91- | 2,892.91- | |
| 25G71604 | 25910165 | K | GX | 0CU1SP09372A | | | | 1,676,131.90 | 1,676,131.90- | 1,676,131.90- | |
| 25G76704 | 25280044 | N | GX | 0CU1SP09372A | | | | 164,929.43 | 164,929.43- | 164,929.43- | |
| | | | | Sub Total by BU Type | | | | 2,813,572.24 | 2,813,572.24- | 2,813,572.24- | |
| | | | | Total by Grant Number | 8,774,107.93 | 92,199.07 | | 2,813,572.24 | 5,960,535.69 | 2,721,373.17- | |
| | 25G71605 | N | GB | 0CU1TI14621A | 98,029.00 | | | | 98,029.00 | | |
| | 25G76903 | N | GB | 0CU1TI14621A | 1,601.00 | | | | 1,601.00 | | |
| | 25G76904 | N | GB | 0CU1TI14621A | 511.00 | | | | 511.00 | | |
| | | | | Sub Total by BU Type | 100,141.00 | | | | 100,141.00 | | |
| 25G71605 | 25280127 | N | GX | 0CU1TI14621A | | | | 98,029.00 | 98,029.00- | 98,029.00- | |
| 25G76903 | 25280031 | N | GX | 0CU1TI14621A | | | | 1,601.00 | 1,601.00- | 1,601.00- | |
| 25G76904 | 25280120 | N | GX | 0CU1TI14621A | | | | 511.00 | 511.00- | 511.00- | |
| | | | | Sub Total by BU Type | | | | 100,141.00 | 100,141.00- | 100,141.00- | |
| | | | | Total by Grant Number | 100,141.00 | | | 100,141.00 | | 100,141.00- | |
| | 25G90010 | K | GB | 0CU9SM59176A | 500,000.00 | | | | 500,000.00 | | |
| | 25G90011 | K | GB | 0CU9SM59176A | 480,000.00 | | | | 480,000.00 | | |
| | 25G90012 | K | GB | 0CU9SM59176A | 490,624.00 | | | | 490,624.00 | | |
| | 25G90021 | K | GB | 0CU9SM59176A | 20,000.00 | | | | 20,000.00 | | |
| | 25G90022 | K | GB | 0CU9SM59176A | 9,376.00 | | | | 9,376.00 | | |
| | | | | Sub Total by BU Type | 1,500,000.00 | | | | 1,500,000.00 | | |
| 25G90010 | 25280208 | K | GX | 0CU9SM59176A | | | | 500,000.00 | 500,000.00- | 500,000.00- | |
| 25G90011 | 25280216 | K | GX | 0CU9SM59176A | | | | 480,000.00 | 480,000.00- | 480,000.00- | |
| 25G90012 | 25280222 | K | GX | 0CU9SM59176A | | | | 490,624.00 | 490,624.00- | 490,624.00- | |
| 25G90021 | 25280219 | K | GX | 0CU9SM59176A | | | | 4,715.99 | 4,715.99- | 4,715.99- | |
| 25G90022 | 25280223 | K | GX | 0CU9SM59176A | | | | 7,582.38 | 7,582.38- | 7,582.38- | |
| | | | | Sub Total by BU Type | | | | 1,482,922.37 | 1,482,922.37- | 1,482,922.37- | |
| | | | | Total by Grant Number | 1,500,000.00 | | | 1,482,922.37 | 17,077.63 | 1,482,922.37- | |
| | 25G71507 | N | GB | 0CU9SP13937A | 92,312.00 | | | | 92,312.00 | | |
| | 25G71508 | N | GB | 0CU9SP13937A | 187,556.98 | | | | 187,556.98 | | |
| | 25G71509 | N | GB | 0CU9SP13937A | 224,802.74 | | | | 224,802.74 | | |
| | 25G71510 | N | GB | 0CU9SP13937A | 299,973.12 | | | | 299,973.12 | | |
| | 25G71511 | K | GB | 0CU9SP13937A | 423,985.28 | | | | 423,985.28 | | |
| | 25G71608 | N | GB | 0CU9SP13937A | 795,964.02 | | | | 795,964.02 | | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25G71609 | N | GB | 0CU9SP13937A | 567,919.26 | | | | 567,919.26 | | |
| | 25G71610 | N | GB | 0CU9SP13937A | 1,749,553.88 | | | | 1,749,553.88 | | |
| | 25G71611 | K | GB | 0CU9SP13937A | 6,122,932.72 | | | | 6,122,932.72 | | |
| | | | | Sub Total by BU Type | 10,465,000.00 | | | | 10,465,000.00 | | |
| 25G71507 | 25480034 | N | GX | 0CU9SP13937A | | | | 49,926.46 | 49,926.46- | 49,926.46- | |
| 25G71508 | 25480168 | N | GX | 0CU9SP13937A | | | | 187,556.98 | 187,556.98- | 187,556.98- | |
| 25G71509 | 25480184 | N | GX | 0CU9SP13937A | | | | 224,802.74 | 224,802.74- | 224,802.74- | |
| 25G71510 | 25480187 | N | GX | 0CU9SP13937A | | | | 299,973.12 | 299,973.12- | 299,973.12- | |
| 25G71511 | 25480226 | K | GX | 0CU9SP13937A | | | | 423,985.28 | 423,985.28- | 423,985.28- | |
| 25G71608 | 25910255 | N | GX | 0CU9SP13937A | | | | 562,942.52 | 562,942.52- | 562,942.52- | |
| 25G71608 | 25960170 | N | GX | 0CU9SP13937A | | | | 233,021.50 | 233,021.50- | 233,021.50- | |
| 25G71609 | 25960173 | N | GX | 0CU9SP13937A | | | | 567,919.26 | 567,919.26- | 567,919.26- | |
| 25G71610 | 25960174 | N | GX | 0CU9SP13937A | | | | 1,749,553.88 | 1,749,553.88- | 1,749,553.88- | |
| 25G71611 | 25960179 | K | GX | 0CU9SP13937A | | | | 5,956,015.72 | 5,956,015.72- | 5,956,015.72- | |
| | | | | Sub Total by BU Type | | | | 10,255,697.46 | 10,255,697.46- | 10,255,697.46- | |
| | | | | Total by Grant Number | 10,465,000.00 | | | 10,255,697.46 | 209,302.54 | 10,255,697.46- | |
| | 25G70711 | K | GB | 0C10SM60352A | 105,447.00 | | | | 105,447.00 | | |
| | 25G70712 | K | GB | 0C10SM60352A | 94,933.30 | | | | 94,933.30 | | |
| | 25G70713 | K | GB | 0C10SM60352A | 198,442.70 | | | | 198,442.70 | | |
| | | | | Sub Total by BU Type | 398,823.00 | | | | 398,823.00 | | |
| 25G70711 | 25280217 | K | GX | 0C10SM60352A | | | | 105,447.00 | 105,447.00- | 105,447.00- | |
| 25G70712 | 25280224 | K | GX | 0C10SM60352A | | | | 94,933.30 | 94,933.30- | 94,933.30- | |
| 25G70713 | 25280232 | K | GX | 0C10SM60352A | | | | 176,706.23 | 176,706.23- | 176,706.23- | |
| | | | | Sub Total by BU Type | | | | 377,086.53 | 377,086.53- | 377,086.53- | |
| | | | | Total by Grant Number | 398,823.00 | | | 377,086.53 | 21,736.47 | 377,086.53- | |
| | 25G71112 | K | GB | 0C12SM00338A | 68,808.00 | | | | 68,808.00 | | |
| | 25G71122 | K | GB | 0C12SM00338A | 196,817.00 | | | | 196,817.00 | | |
| | | | | Sub Total by BU Type | 265,625.00 | | | | 265,625.00 | | |
| 25G71112 | 25280227 | K | GX | 0C12SM00338A | | | | 68,808.00 | 68,808.00- | 68,808.00- | |
| 25G71122 | 25840140 | K | GX | 0C12SM00338A | | | | 121,341.13 | 121,341.13- | 121,341.13- | |
| | | | | Sub Total by BU Type | | | | 190,149.13 | 190,149.13- | 190,149.13- | |
| | | | | Total by Grant Number | 265,625.00 | | | 190,149.13 | 75,475.87 | 190,149.13- | |
| | 25G95613 | K | GB | 0C13SP20162A | 213,768.49 | | | | 213,768.49 | | |
| | 25G95614 | K | GB | 0C13SP20162A | 520,490.00 | | | | 520,490.00 | | |
| | 25G95615 | K | GB | 0C13SP20162A | 488,635.00 | | | | 488,635.00 | | |
| | 25G95713 | K | GB | 0C13SP20162A | 988,744.51 | | | | 988,744.51 | | |
| | 25G95714 | K | GB | 0C13SP20162A | 1,292,125.00 | | | | 1,292,125.00 | | |
| | 25G95715 | K | GB | 0C13SP20162A | 1,018,929.00 | | | | 1,018,929.00 | | |
| | | | | Sub Total by BU Type | 4,522,692.00 | | | | 4,522,692.00 | | |
| 25G95613 | 25280241 | K | GX | 0C13SP20162A | | | | 213,768.49 | 213,768.49- | 213,768.49- | |
| 25G95614 | 25280245 | K | GX | 0C13SP20162A | | | 53,869.94 | 473,130.32 | 473,130.32- | 473,130.32- | 553.16 |
| 25G95615 | 25280253 | K | GX | 0C13SP20162A | | | 18,155.79 | 18,155.79 | 18,155.79- | 18,155.79- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G95713 | 25910294 | K | GX | 0C13SP20162A | | | | 986,756.18 | 986,756.18- | 986,756.18- | |
| 25G95714 | 25910303 | K | GX | 0C13SP20162A | | | 158,425.47 | 980,367.71 | 980,367.71- | 980,367.71- | |
| | | | | Sub Total by BU Type | | | 230,451.20 | 2,672,178.49 | 2,672,178.49- | 2,672,178.49- | 553.16 |
| | | | | Total by Grant Number | 4,522,692.00 | | 230,451.20 | 2,672,178.49 | 1,850,513.51 | 2,672,178.49- | 553.16 |
| | 25G71314 | K | GB | 0C14SM16028A | 12,000.00 | | | | 12,000.00 | | |
| | 25G71414 | K | GB | 0C14SM16028A | 288,000.00 | | | | 288,000.00 | | |
| | | | | Sub Total by BU Type | 300,000.00 | | | | 300,000.00 | | |
| 25G71414 | 25840164 | K | GX | 0C14SM16028A | | | 52,659.46 | 287,075.07 | 287,075.07- | 287,075.07- | |
| | | | | Sub Total by BU Type | | | 52,659.46 | 287,075.07 | 287,075.07- | 287,075.07- | |
| | | | | Total by Grant Number | 300,000.00 | | 52,659.46 | 287,075.07 | 12,924.93 | 287,075.07- | |
| | 25G90014 | K | GB | 0C14SM61741A | 702,306.00 | | | | 702,306.00 | | |
| | 25G90015 | K | GB | 0C14SM61741A | 723,232.00 | | | | 723,232.00 | | |
| | 25G90024 | K | GB | 0C14SM61741A | 10,000.00 | | | | 10,000.00 | | |
| | 25G90025 | K | GB | 0C14SM61741A | 10,000.00 | | | | 10,000.00 | | |
| | | | | Sub Total by BU Type | 1,445,538.00 | | | | 1,445,538.00 | | |
| 25G90014 | 25840165 | K | GX | 0C14SM61741A | | | 99,365.37 | 462,541.98 | 462,541.98- | 462,541.98- | |
| 25G90015 | 25840176 | K | GX | 0C14SM61741A | | | 107,500.00 | 107,500.00 | 107,500.00- | 107,500.00- | |
| 25G90024 | 25280250 | K | GX | 0C14SM61741A | | | | 8,393.44 | 8,393.44- | 8,393.44- | |
| 25G90025 | 25280256 | K | GX | 0C14SM61741A | | | 509.31 | 509.31 | 509.31- | 509.31- | |
| | | | | Sub Total by BU Type | | | 207,374.68 | 578,944.73 | 578,944.73- | 578,944.73- | |
| | | | | Total by Grant Number | 1,445,538.00 | | 207,374.68 | 578,944.73 | 866,593.27 | 578,944.73- | |
| | 25G71315 | K | GB | 0C15SM16028A | 12,000.00 | | | | 12,000.00 | | |
| | 25G71415 | K | GB | 0C15SM16028A | 288,000.00 | | | | 288,000.00 | | |
| | | | | Sub Total by BU Type | 300,000.00 | | | | 300,000.00 | | |
| | | | | Total by Grant Number | 300,000.00 | | | | 300,000.00 | | |
| | 25G02911 | | GB | 0E11DC310001 | 23,678.00 | | | | 23,678.00 | | |
| | 25G02921 | | GB | 0E11DC310001 | 38,921.00 | | | | 38,921.00 | | |
| | 25G03011 | | GB | 0E11DC310001 | 604,094.00 | | | | 604,094.00 | | |
| | 25G03021 | | GB | 0E11DC310001 | 314,201.00 | | | | 314,201.00 | | |
| | | | | Sub Total by BU Type | 980,894.00 | | | | 980,894.00 | | |
| 25G02911 | 25404030 | | GX | 0E11DC310001 | | | | 23,678.00 | 23,678.00- | 23,678.00- | |
| 25G02921 | 25142006 | | GX | 0E11DC310001 | | | | 38,921.00 | 38,921.00- | 38,921.00- | |
| 25G03011 | 25874219 | | GX | 0E11DC310001 | | | | 604,094.00 | 604,094.00- | 604,094.00- | |
| 25G03021 | 25874224 | | GX | 0E11DC310001 | | | | 314,201.00 | 314,201.00- | 314,201.00- | |
| | | | | Sub Total by BU Type | | | | 980,894.00 | 980,894.00- | 980,894.00- | |
| | | | | Total by Grant Number | 980,894.00 | | | 980,894.00 | | 980,894.00- | |
| | 25G02912 | | GB | 0E12DC310001 | 84,463.28 | | | | 84,463.28 | | |
| | 25G03012 | | GB | 0E12DC310001 | 1,041,719.72 | | | | 1,041,719.72 | | |
| | | | | Sub Total by BU Type | 1,126,183.00 | | | | 1,126,183.00 | | |
| 25G02912 | 25142005 | | GX | 0E12DC310001 | | | | 84,463.26 | 84,463.26- | 84,463.26- | |
| 25G03012 | 25874222 | | GX | 0E12DC310001 | | | | 1,041,719.72 | 1,041,719.72- | 1,041,719.72- | |
| | | | | Sub Total by BU Type | | | | 1,126,182.98 | 1,126,182.98- | 1,126,182.98- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | 1,126,183.00 | | | 1,126,182.98 | .02 | 1,126,182.98- | |
| | 25G02913 | | GB | 0E13DC310001 | 55,962.00 | | | | 55,962.00 | | |
| | 25G03013 | | GB | 0E13DC310001 | 690,201.00 | | | | 690,201.00 | | |
| | | | | Sub Total by BU Type | 746,163.00 | | | | 746,163.00 | | |
| 25G02913 | 25142014 | | GX | 0E13DC310001 | | | | 55,962.00 | 55,962.00- | 55,962.00- | |
| 25G03013 | 25874238 | | GX | 0E13DC310001 | | | | 690,201.00 | 690,201.00- | 690,201.00- | |
| | | | | Sub Total by BU Type | | | | 746,163.00 | 746,163.00- | 746,163.00- | |
| | | | | Total by Grant Number | 746,163.00 | | | 746,163.00 | | 746,163.00- | |
| | 25G02914 | | GB | 0E14DC310001 | 65,208.00 | | | | 65,208.00 | | |
| | 25G03014 | | GB | 0E14DC310001 | 804,237.55 | | | | 804,237.55 | | |
| | | | | Sub Total by BU Type | 869,445.55 | | | | 869,445.55 | | |
| 25G02914 | 25142017 | | GX | 0E14DC310001 | | | | 64,944.40 | 64,944.40- | 64,944.40- | |
| 25G03014 | 25874265 | | GX | 0E14DC310001 | | | | 777,995.13 | 777,995.13- | 777,995.13- | |
| | | | | Sub Total by BU Type | | | | 842,939.53 | 842,939.53- | 842,939.53- | |
| | | | | Total by Grant Number | 869,445.55 | | | 842,939.53 | 26,506.02 | 842,939.53- | |
| | 25G02415 | | GB | 0E15DC310001 | 948,440.00 | | | | 948,440.00 | | |
| | | | | Sub Total by BU Type | 948,440.00 | | | | 948,440.00 | | |
| | | | | Total by Grant Number | 948,440.00 | | | | 948,440.00 | | |
| | 25G68900 | N | GB | 0G00AANE7100 | | 209,000.00 | | | | 209,000.00 | |
| | 25G69000 | N | GB | 0G00AANE7100 | | 310,984.00 | | | | 310,984.00 | |
| | | | | Sub Total by BU Type | | 519,984.00 | | | | 519,984.00 | |
| | | | | Total by Grant Number | | 519,984.00 | | | | 519,984.00 | |
| | 25G69200 | N | GB | 0G00AANE7110 | | 725,194.00 | | | | 725,194.00 | |
| | | | | Sub Total by BU Type | | 725,194.00 | | | | 725,194.00 | |
| | | | | Total by Grant Number | | 725,194.00 | | | | 725,194.00 | |
| | 25G69300 | N | GB | 0G00TANE1000 | 288,162.00 | | | | 288,162.00 | | |
| | | | | Sub Total by BU Type | 288,162.00 | | | | 288,162.00 | | |
| 25G69300 | 25060030 | N | GX | 0G00TANE1000 | | | | 92,037.00 | 92,037.00- | 92,037.00- | |
| 25G69300 | 26060030 | N | GX | 0G00TANE1000 | | | | 196,125.00 | 196,125.00- | 196,125.00- | |
| | | | | Sub Total by BU Type | | | | 288,162.00 | 288,162.00- | 288,162.00- | |
| | | | | Total by Grant Number | 288,162.00 | | | 288,162.00 | | 288,162.00- | |
| | 25G09400 | N | GB | 0G0001NEAIPP | 20,957.00 | | | | 20,957.00 | | |
| | | | | Sub Total by BU Type | 20,957.00 | | | | 20,957.00 | | |
| 25G09400 | 25400005 | N | GX | 0G0001NEAIPP | | | | 20,957.00 | 20,957.00- | 20,957.00- | |
| | | | | Sub Total by BU Type | | | | 20,957.00 | 20,957.00- | 20,957.00- | |
| | | | | Total by Grant Number | 20,957.00 | | | 20,957.00 | | 20,957.00- | |
| | 25G70000 | N | GB | 0G0001NEBS28 | | 414,312.00 | | | | 414,312.00 | |
| | | | | Sub Total by BU Type | | 414,312.00 | | | | 414,312.00 | |
| | | | | Total by Grant Number | | 414,312.00 | | | | 414,312.00 | |
| | 25G05900 | N | GB | 0G0001NECCD2 | 6,730,023.00 | | | | 6,730,023.00 | | |
| | | | | Sub Total by BU Type | 6,730,023.00 | | | | 6,730,023.00 | | |
| 25G05900 | 25250005 | N | GX | 0G0001NECCD2 | | | | 6,700.00 | 6,700.00- | 6,700.00- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G05900 | 25250035 | N | GX | 0G0001NECCD2 | | | | 800.00 | 800.00- | 800.00- | |
| 25G05900 | 26250006 | N | GX | 0G0001NECCD2 | | | | 1,426,243.28 | 1,426,243.28- | 1,426,243.28- | |
| 25G05900 | 26250035 | N | GX | 0G0001NECCD2 | | | | 146,031.00 | 146,031.00- | 146,031.00- | |
| | | | | Sub Total by BU Type | | | | 1,579,774.28 | 1,579,774.28- | 1,579,774.28- | |
| | | | | Total by Grant Number | 6,730,023.00 | | | 1,579,774.28 | 5,150,248.72 | 1,579,774.28- | |
| | 25G03700 | N | GB | 0G0001NESAVP | 71,377.37 | | | | 71,377.37 | | |
| | | | | Sub Total by BU Type | 71,377.37 | | | | 71,377.37 | | |
| 25G03700 | 25060003 | N | GX | 0G0001NESAVP | | | | 23,080.39 | 23,080.39- | 23,080.39- | |
| 25G03700 | 26060003 | N | GX | 0G0001NESAVP | | | | 48,296.98 | 48,296.98- | 48,296.98- | |
| | | | | Sub Total by BU Type | | | | 71,377.37 | 71,377.37- | 71,377.37- | |
| | | | | Total by Grant Number | 71,377.37 | | | 71,377.37 | | 71,377.37- | |
| | 25G01400 | N | GB | 0G0001NETANF | 10,218,000.00 | | | | 10,218,000.00 | | |
| | 25G01600 | N | GB | 0G0001NETANF | | 4,000,000.00 | | | | 4,000,000.00 | |
| | 25G01700 | N | GB | 0G0001NETANF | 9,256,000.00 | | | | 9,256,000.00 | | |
| | 25G01900 | N | GB | 0G0001NETANF | | 24,754,579.00 | | | | 24,754,579.00 | |
| | 25G02100 | N | GB | 0G0001NETANF | | 6,000,000.00 | | | | 6,000,000.00 | |
| | 25G02200 | N | GB | 0G0001NETANF | | 3,800,000.00 | | | | 3,800,000.00 | |
| | | | | Sub Total by BU Type | 19,474,000.00 | 38,554,579.00 | | | 19,474,000.00 | 38,554,579.00 | |
| 25G01400 | 25140035 | N | GX | 0G0001NETANF | | | | 10,218,000.00 | 10,218,000.00- | 10,218,000.00- | |
| | | | | Sub Total by BU Type | | | | 10,218,000.00 | 10,218,000.00- | 10,218,000.00- | |
| | | | | Total by Grant Number | 19,474,000.00 | 38,554,579.00 | | 10,218,000.00 | 9,256,000.00 | 28,336,579.00 | |
| | 25G10400 | N | GB | 0G0001NE00FP | 1,078,461.00 | | | | 1,078,461.00 | | |
| | | | | Sub Total by BU Type | 1,078,461.00 | | | | 1,078,461.00 | | |
| | | | | Total by Grant Number | 1,078,461.00 | | | | 1,078,461.00 | | |
| | 25G08099 | N | GB | 0G0001NE1400 | | 1,988,978.00 | | | | 1,988,978.00 | |
| | | | | Sub Total by BU Type | | 1,988,978.00 | | | | 1,988,978.00 | |
| | | | | Total by Grant Number | | 1,988,978.00 | | | | 1,988,978.00 | |
| | 25G08100 | N | GB | 0G0001NE1401 | 5,538,616.20 | | | | 5,538,616.20 | | |
| | 25G08200 | N | GB | 0G0001NE1401 | 12,828,593.80 | | | | 12,828,593.80 | | |
| | 25G08600 | N | GB | 0G0001NE1401 | | 709,807.00 | | | | 709,807.00 | |
| | 25G08700 | N | GB | 0G0001NE1401 | 2,690,519.00 | | | | 2,690,519.00 | | |
| | 25G08800 | N | GB | 0G0001NE1401 | | 1,651,390.00 | | | | 1,651,390.00 | |
| | | | | Sub Total by BU Type | 21,057,729.00 | 2,361,197.00 | | | 21,057,729.00 | 2,361,197.00 | |
| | | | | Total by Grant Number | 21,057,729.00 | 2,361,197.00 | | | 21,057,729.00 | 2,361,197.00 | |
| | 25G08900 | N | GB | 0G0001NE1407 | | 59,707.00 | | | | 59,707.00 | |
| | 25G09000 | N | GB | 0G0001NE1407 | | 3,800,058.00 | | | | 3,800,058.00 | |
| | | | | Sub Total by BU Type | | 3,859,765.00 | | | | 3,859,765.00 | |
| | | | | Total by Grant Number | | 3,859,765.00 | | | | 3,859,765.00 | |
| | 25G03100 | N | GB | 0G0004NE4004 | 22,879,640.00 | | | | 22,879,640.00 | | |
| | | | | Sub Total by BU Type | 22,879,640.00 | | | | 22,879,640.00 | | |
| | | | | Total by Grant Number | 22,879,640.00 | | | | 22,879,640.00 | | |
| | 25G68901 | N | GB | 0G01AANE7100 | 45,600.00 | | | | 45,600.00 | | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25G69001 | N | GB | 0G01AANE7100 | | 68,400.00 | | | | 68,400.00 | |
| | | | | Sub Total by BU Type | 45,600.00 | 68,400.00 | | | 45,600.00 | 68,400.00 | |
| 25G68901 | 25140021 | N | GX | 0G01AANE7100 | | | | 35,289.74 | 35,289.74- | 35,289.74- | |
| 25G68901 | 25370243 | N | GX | 0G01AANE7100 | | | | 2,599.24 | 2,599.24- | 2,599.24- | |
| 25G68901 | 25370256 | N | GX | 0G01AANE7100 | | | | 7,711.02 | 7,711.02- | 7,711.02- | |
| | | | | Sub Total by BU Type | | | | 45,600.00 | 45,600.00- | 45,600.00- | |
| | | | | Total by Grant Number | 45,600.00 | 68,400.00 | | 45,600.00 | | 22,800.00 | |
| | 25G69201 | N | GB | 0G01AANE7110 | | 598,452.00 | | | | 598,452.00 | |
| | | | | Sub Total by BU Type | | 598,452.00 | | | | 598,452.00 | |
| | | | | Total by Grant Number | | 598,452.00 | | | | 598,452.00 | |
| | 25G00101 | N | GB | 0G01B1NECOSR | 142,409.00 | | | | 142,409.00 | | |
| | 25G00201 | N | GB | 0G01B1NECOSR | | 207,861.00 | | | | 207,861.00 | |
| | 25G00301 | N | GB | 0G01B1NECOSR | | 3,806,947.00 | | | | 3,806,947.00 | |
| | | | | Sub Total by BU Type | 142,409.00 | 4,014,808.00 | | | 142,409.00 | 4,014,808.00 | |
| 25G00101 | 25ZZ9866 | N | GX | 0G01B1NECOSR | | | | 24,284.07 | 24,284.07- | 24,284.07- | |
| 25G00101 | 25140005 | N | GX | 0G01B1NECOSR | | | | 19,567.33 | 19,567.33- | 19,567.33- | |
| | | | | Sub Total by BU Type | | | | 43,851.40 | 43,851.40- | 43,851.40- | |
| | | | | Total by Grant Number | 142,409.00 | 4,014,808.00 | | 43,851.40 | 98,557.60 | 3,970,956.60 | |
| | 25G00901 | N | GB | 0G01B1NELIEA | 1,148,956.00 | | | | 1,148,956.00 | | |
| | 25G01001 | N | GB | 0G01B1NELIEA | | 8,974,603.00 | | | | 8,974,603.00 | |
| | 25G01201 | N | GB | 0G01B1NELIEA | | 2,504,322.00 | | | | 2,504,322.00 | |
| | | | | Sub Total by BU Type | 1,148,956.00 | 11,478,925.00 | | | 1,148,956.00 | 11,478,925.00 | |
| 25G00901 | 25140009 | N | GX | 0G01B1NELIEA | | | | 7,764.34 | 7,764.34- | 7,764.34- | |
| 25G00901 | 26380038 | N | GX | 0G01B1NELIEA | | | | 1,141,191.66 | 1,141,191.66- | 1,141,191.66- | |
| | | | | Sub Total by BU Type | | | | 1,148,956.00 | 1,148,956.00- | 1,148,956.00- | |
| | | | | Total by Grant Number | 1,148,956.00 | 11,478,925.00 | | 1,148,956.00 | | 10,329,969.00 | |
| | 25G69301 | N | GB | 0G01TANE1000 | 308,098.00 | | | | 308,098.00 | | |
| | | | | Sub Total by BU Type | 308,098.00 | | | | 308,098.00 | | |
| 25G69301 | 25060031 | N | GX | 0G01TANE1000 | | | | 43,562.00 | 43,562.00- | 43,562.00- | |
| 25G69301 | 25370028 | N | GX | 0G01TANE1000 | | | | 7,777.68- | 7,777.68 | 7,777.68 | |
| 25G69301 | 26370028 | N | GX | 0G01TANE1000 | | | | 227,296.68 | 227,296.68- | 227,296.68- | |
| | | | | Sub Total by BU Type | | | | 263,081.00 | 263,081.00- | 263,081.00- | |
| | | | | Total by Grant Number | 308,098.00 | | | 263,081.00 | 45,017.00 | 263,081.00- | |
| | 25G09401 | N | GB | 0G0101NEAIPP | 175,727.00 | | | | 175,727.00 | | |
| | | | | Sub Total by BU Type | 175,727.00 | | | | 175,727.00 | | |
| 25G09401 | 25400006 | N | GX | 0G0101NEAIPP | | | | 94,487.53 | 94,487.53- | 94,487.53- | |
| 25G09401 | 26400006 | N | GX | 0G0101NEAIPP | | | | 81,239.47 | 81,239.47- | 81,239.47- | |
| | | | | Sub Total by BU Type | | | | 175,727.00 | 175,727.00- | 175,727.00- | |
| | | | | Total by Grant Number | 175,727.00 | | | 175,727.00 | | 175,727.00- | |
| | 25G70001 | N | GB | 0G0101NEBS28 | 117,312.66 | | | | 117,312.66 | | |
| | 25G70101 | N | GB | 0G0101NEBS28 | 15,812.27 | | | | 15,812.27 | | |
| | 25G70201 | N | GB | 0G0101NEBS28 | 53,389.31 | | | | 53,389.31 | | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25G70301 | N | GB | 0G0101NEBS28 | 111,452.08 | | | | 111,452.08 | | |
| | 25G70401 | N | GB | 0G0101NEBS28 | | 122,510.68 | | | | 122,510.68 | |
| | | | | Sub Total by BU Type | 297,966.32 | 122,510.68 | | | 297,966.32 | 122,510.68 | |
| 25G70001 | 26230004 | N | GX | 0G0101NEBS28 | | | | 117,312.66 | 117,312.66- | 117,312.66- | |
| | | | | Sub Total by BU Type | | | | 117,312.66 | 117,312.66- | 117,312.66- | |
| | | | | Total by Grant Number | 297,966.32 | 122,510.68 | | 117,312.66 | 180,653.66 | 5,198.02 | |
| | 25G09601 | N | GB | 0G0101NECA01 | 171,102.00 | | | | 171,102.00 | | |
| | | | | Sub Total by BU Type | 171,102.00 | | | | 171,102.00 | | |
| 25G09601 | 25060009 | N | GX | 0G0101NECA01 | | | | 146,315.68 | 146,315.68- | 146,315.68- | |
| | | | | Sub Total by BU Type | | | | 146,315.68 | 146,315.68- | 146,315.68- | |
| | | | | Total by Grant Number | 171,102.00 | | | 146,315.68 | 24,786.32 | 146,315.68- | |
| | 25G04501 | N | GB | 0G0101NECCD2 | | 277,880.00 | | | | 277,880.00 | |
| | 25G04773 | N | GB | 0G0101NECCD2 | | 43,987.00 | | | | 43,987.00 | |
| | 25G04778 | N | GB | 0G0101NECCD2 | | 618,000.00 | | | | 618,000.00 | |
| | 25G04901 | N | GB | 0G0101NECCD2 | 57,351.00 | | | | 57,351.00 | | |
| | 25G05101 | N | GB | 0G0101NECCD2 | 14,000.00 | | | | 14,000.00 | | |
| | 25G05197 | N | GB | 0G0101NECCD2 | | 3,847,036.31 | | | | 3,847,036.31 | |
| | 25G05198 | N | GB | 0G0101NECCD2 | | 75,000.00 | | | | 75,000.00 | |
| | 25G05201 | N | GB | 0G0101NECCD2 | | 24,870.69 | | | | 24,870.69 | |
| | 25G05401 | N | GB | 0G0101NECCD2 | | 5,363,695.28 | | | | 5,363,695.28 | |
| | 25G05701 | N | GB | 0G0101NECCD2 | | 147,336.00 | | | | 147,336.00 | |
| | | | | Sub Total by BU Type | 71,351.00 | 10,397,805.28 | | | 71,351.00 | 10,397,805.28 | |
| 25G04901 | 25250031 | N | GX | 0G0101NECCD2 | | | | 57,351.00 | 57,351.00- | 57,351.00- | |
| 25G05101 | 25250024 | N | GX | 0G0101NECCD2 | | | | 14,000.00 | 14,000.00- | 14,000.00- | |
| | | | | Sub Total by BU Type | | | | 71,351.00 | 71,351.00- | 71,351.00- | |
| | | | | Total by Grant Number | 71,351.00 | 10,397,805.28 | | 71,351.00 | | 10,326,454.28 | |
| | 25G09901 | N | GB | 0G0101NECJA1 | 144,962.00 | | | | 144,962.00 | | |
| | | | | Sub Total by BU Type | 144,962.00 | | | | 144,962.00 | | |
| 25G09901 | 25060007 | N | GX | 0G0101NECJA1 | | | | 96,299.00 | 96,299.00- | 96,299.00- | |
| 25G09901 | 26060007 | N | GX | 0G0101NECJA1 | | | | 48,663.00 | 48,663.00- | 48,663.00- | |
| | | | | Sub Total by BU Type | | | | 144,962.00 | 144,962.00- | 144,962.00- | |
| | | | | Total by Grant Number | 144,962.00 | | | 144,962.00 | | 144,962.00- | |
| | 25G10201 | N | GB | 0G0101NEFVPS | | 902,068.00 | | | | 902,068.00 | |
| | | | | Sub Total by BU Type | | 902,068.00 | | | | 902,068.00 | |
| | | | | Total by Grant Number | | 902,068.00 | | | | 902,068.00 | |
| | 25G00701 | N | GB | 0G0101NELIE3 | 443,859.00 | | | | 443,859.00 | | |
| | 25G00801 | N | GB | 0G0101NELIE3 | | 3,994,730.00 | | | | 3,994,730.00 | |
| | | | | Sub Total by BU Type | 443,859.00 | 3,994,730.00 | | | 443,859.00 | 3,994,730.00 | |
| 25G00701 | 25140008 | N | GX | 0G0101NELIE3 | | | | 1,273.73 | 1,273.73- | 1,273.73- | |
| 25G00701 | 26140008 | N | GX | 0G0101NELIE3 | | | | 442,585.27 | 442,585.27- | 442,585.27- | |
| | | | | Sub Total by BU Type | | | | 443,859.00 | 443,859.00- | 443,859.00- | |
| | | | | Total by Grant Number | 443,859.00 | 3,994,730.00 | | 443,859.00 | | 3,550,871.00 | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25G00601 | N | GB | 0G0101NELIE5 | | 761,254.00 | | | | 761,254.00 | |
| | | | | Sub Total by BU Type | | 761,254.00 | | | | 761,254.00 | |
| | | | | Total by Grant Number | | 761,254.00 | | | | 761,254.00 | |
| | 25G03701 | N | GB | 0G0101NESAVP | 89,386.82 | | | | 89,386.82 | | |
| | | | | Sub Total by BU Type | 89,386.82 | | | | 89,386.82 | | |
| 25G03701 | 25060004 | N | GX | 0G0101NESAVP | | | | 89,386.82 | 89,386.82- | 89,386.82- | |
| | | | | Sub Total by BU Type | | | | 89,386.82 | 89,386.82- | 89,386.82- | |
| | | | | Total by Grant Number | 89,386.82 | | | 89,386.82 | | 89,386.82- | |
| | 25G01401 | N | GB | 0G0101NETANF | 6,359,107.40 | | | | 6,359,107.40 | | |
| | 25G01601 | N | GB | 0G0101NETANF | | 9,000,000.00 | | | | 9,000,000.00 | |
| | 25G01701 | N | GB | 0G0101NETANF | 2,485,995.00 | | | | 2,485,995.00 | | |
| | 25G01801 | N | GB | 0G0101NETANF | 415,992.94 | | | | 415,992.94 | | |
| | 25G01901 | N | GB | 0G0101NETANF | | 31,705,429.12 | | | | 31,705,429.12 | |
| | 25G02101 | N | GB | 0G0101NETANF | | 7,924,322.54 | | | | 7,924,322.54 | |
| | | | | Sub Total by BU Type | 9,261,095.34 | 48,629,751.66 | | | 9,261,095.34 | 48,629,751.66 | |
| 25G01401 | 25140013 | N | GX | 0G0101NETANF | | | | 1,148.68- | 1,148.68 | 1,148.68 | |
| 25G01401 | 25350045 | N | GX | 0G0101NETANF | | | | 225,458.25- | 225,458.25 | 225,458.25 | |
| 25G01401 | 25380033 | N | GX | 0G0101NETANF | | | | 113,440.95 | 113,440.95- | 113,440.95- | |
| 25G01701 | 25370038 | N | GX | 0G0101NETANF | | | | 31.42 | 31.42- | 31.42- | |
| 25G01801 | 25140016 | N | GX | 0G0101NETANF | | | | 570.39- | 570.39 | 570.39 | |
| | | | | Sub Total by BU Type | | | | 113,704.95- | 113,704.95 | 113,704.95 | |
| | | | | Total by Grant Number | 9,261,095.34 | 48,629,751.66 | | 113,704.95- | 9,374,800.29 | 48,743,456.61 | |
| | 25G10301 | N | GB | 0G0101NE00FP | 117,389.00 | | | | 117,389.00 | | |
| | 25G10401 | N | GB | 0G0101NE00FP | 1,056,500.00 | | | | 1,056,500.00 | | |
| | | | | Sub Total by BU Type | 1,173,889.00 | | | | 1,173,889.00 | | |
| 25G10301 | 25400010 | N | GX | 0G0101NE00FP | | | | 17,099.05 | 17,099.05- | 17,099.05- | |
| 25G10301 | 26060033 | N | GX | 0G0101NE00FP | | | | 100,289.95 | 100,289.95- | 100,289.95- | |
| 25G10401 | 25060032 | N | GX | 0G0101NE00FP | | | | 103,573.66 | 103,573.66- | 103,573.66- | |
| | | | | Sub Total by BU Type | | | | 220,962.66 | 220,962.66- | 220,962.66- | |
| | | | | Total by Grant Number | 1,173,889.00 | | | 220,962.66 | 952,926.34 | 220,962.66- | |
| | 25G07901 | N | GB | 0G0101NE1400 | 1,539,357.00 | | | | 1,539,357.00 | | |
| | 25G08001 | N | GB | 0G0101NE1400 | 414,553.00 | | | | 414,553.00 | | |
| | | | | Sub Total by BU Type | 1,953,910.00 | | | | 1,953,910.00 | | |
| 25G08001 | 26340079 | N | GX | 0G0101NE1400 | | | | 414,553.00 | 414,553.00- | 414,553.00- | |
| | | | | Sub Total by BU Type | | | | 414,553.00 | 414,553.00- | 414,553.00- | |
| | | | | Total by Grant Number | 1,953,910.00 | | | 414,553.00 | 1,539,357.00 | 414,553.00- | |
| | 25G08101 | N | GB | 0G0101NE1401 | 5,795,410.00 | | | | 5,795,410.00 | | |
| | 25G08201 | N | GB | 0G0101NE1401 | | 12,469,762.00 | | | | 12,469,762.00 | |
| | 25G08601 | N | GB | 0G0101NE1401 | | 520,165.00 | | | | 520,165.00 | |
| | 25G08701 | N | GB | 0G0101NE1401 | 1,462,132.00 | | | | 1,462,132.00 | | |
| | 25G08801 | N | GB | 0G0101NE1401 | | 1,802,498.00 | | | | 1,802,498.00 | |
| | | | | Sub Total by BU Type | 7,257,542.00 | 14,792,425.00 | | | 7,257,542.00 | 14,792,425.00 | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G08101 | 25380073 | N | GX | 0G0101NE1401 | | | | 7,306.24 | 7,306.24- | 7,306.24- | |
| 25G08101 | 25400009 | N | GX | 0G0101NE1401 | | | | 242,803.42 | 242,803.42- | 242,803.42- | |
| 25G08701 | 26340054 | N | GX | 0G0101NE1401 | | | | 1,462,132.00 | 1,462,132.00- | 1,462,132.00- | |
| | | | | Sub Total by BU Type | | | | 1,712,241.66 | 1,712,241.66- | 1,712,241.66- | |
| | | | | Total by Grant Number | 7,257,542.00 | 14,792,425.00 | | 1,712,241.66 | 5,545,300.34 | 13,080,183.34 | |
| | 25G08901 | N | GB | 0G0101NE1407 | 263,426.00 | | | | 263,426.00 | | |
| | 25G09001 | N | GB | 0G0101NE1407 | | 4,544,704.00 | | | | 4,544,704.00 | |
| | | | | Sub Total by BU Type | 263,426.00 | 4,544,704.00 | | | 263,426.00 | 4,544,704.00 | |
| | | | | Total by Grant Number | 263,426.00 | 4,544,704.00 | | | 263,426.00 | 4,544,704.00 | |
| | 25G09201 | N | GB | 0G0101NE1420 | 1,293,213.00 | | | | 1,293,213.00 | | |
| | | | | Sub Total by BU Type | 1,293,213.00 | | | | 1,293,213.00 | | |
| 25G09201 | 25060014 | N | GX | 0G0101NE1420 | | | | 150.00 | 150.00- | 150.00- | |
| 25G09201 | 25060015 | N | GX | 0G0101NE1420 | | | | 73,935.02 | 73,935.02- | 73,935.02- | |
| 25G09201 | 25060016 | N | GX | 0G0101NE1420 | | | | 406,360.91 | 406,360.91- | 406,360.91- | |
| 25G09201 | 25060019 | N | GX | 0G0101NE1420 | | | | 191,176.33 | 191,176.33- | 191,176.33- | |
| 25G09201 | 25060020 | N | GX | 0G0101NE1420 | | | | 5,310.45 | 5,310.45- | 5,310.45- | |
| 25G09201 | 26060018 | N | GX | 0G0101NE1420 | | | | 616,280.29 | 616,280.29- | 616,280.29- | |
| | | | | Sub Total by BU Type | | | | 1,293,213.00 | 1,293,213.00- | 1,293,213.00- | |
| | | | | Total by Grant Number | 1,293,213.00 | | | 1,293,213.00 | | 1,293,213.00- | |
| | 25G03101 | N | GB | 0G0104NE4004 | 30,278,420.00 | | | | 30,278,420.00 | | |
| | | | | Sub Total by BU Type | 30,278,420.00 | | | | 30,278,420.00 | | |
| 25G03101 | 25160003 | N | GX | 0G0104NE4004 | | | | 172,546.02 | 172,546.02- | 172,546.02- | |
| 25G03101 | 25160004 | N | GX | 0G0104NE4004 | | | | 188,731.23 | 188,731.23- | 188,731.23- | |
| 25G03101 | 25160005 | N | GX | 0G0104NE4004 | | | | 10,881.09 | 10,881.09- | 10,881.09- | |
| 25G03101 | 25160017 | N | GX | 0G0104NE4004 | | | | 226,268.57 | 226,268.57- | 226,268.57- | |
| 25G03101 | 25160021 | N | GX | 0G0104NE4004 | | | | 93,229.86 | 93,229.86- | 93,229.86- | |
| 25G03101 | 25160030 | N | GX | 0G0104NE4004 | | | | 128,159.83 | 128,159.83- | 128,159.83- | |
| | | | | Sub Total by BU Type | | | | 819,816.60 | 819,816.60- | 819,816.60- | |
| | | | | Total by Grant Number | 30,278,420.00 | | | 819,816.60 | 29,458,603.40 | 819,816.60- | |
| | 25G68902 | N | GB | 0G02AANE7100 | 82,930.57 | | | | 82,930.57 | | |
| | 25G69002 | N | GB | 0G02AANE7100 | | 444,069.43 | | | | 444,069.43 | |
| | | | | Sub Total by BU Type | 82,930.57 | 444,069.43 | | | 82,930.57 | 444,069.43 | |
| 25G68902 | 25140012 | N | GX | 0G02AANE7100 | | | | 46,892.88 | 46,892.88- | 46,892.88- | |
| 25G68902 | 25370029 | N | GX | 0G02AANE7100 | | | | 8,679.94 | 8,679.94- | 8,679.94- | |
| 25G68902 | 26140012 | N | GX | 0G02AANE7100 | | | | 27,357.75 | 27,357.75- | 27,357.75- | |
| | | | | Sub Total by BU Type | | | | 82,930.57 | 82,930.57- | 82,930.57- | |
| | | | | Total by Grant Number | 82,930.57 | 444,069.43 | | 82,930.57 | | 361,138.86 | |
| | 25G69202 | N | GB | 0G02AANE7110 | | 491,756.00 | | | | 491,756.00 | |
| | | | | Sub Total by BU Type | | 491,756.00 | | | | 491,756.00 | |
| | | | | Total by Grant Number | | 491,756.00 | | | | 491,756.00 | |
| | 25G00102 | N | GB | 0G02B1NECOSR | 111,144.35 | | | | 111,144.35 | | |
| | 25G00202 | N | GB | 0G02B1NECOSR | 339,797.35 | | | | 339,797.35 | | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25G00302 | N | GB | 0G02B1NECOSR | | 4,058,492.30 | | | | 4,058,492.30 | |
| | | | | Sub Total by BU Type | 450,941.70 | 4,058,492.30 | | | 450,941.70 | 4,058,492.30 | |
| 25G00102 | 25140006 | N | GX | 0G02B1NECOSR | | | | 57,026.71 | 57,026.71- | 57,026.71- | |
| 25G00202 | 25020016 | N | GX | 0G02B1NECOSR | | | | 2,154.00 | 2,154.00- | 2,154.00- | |
| 25G00202 | 25060025 | N | GX | 0G02B1NECOSR | | | | 311.85 | 311.85- | 311.85- | |
| | | | | Sub Total by BU Type | | | | 59,492.56 | 59,492.56- | 59,492.56- | |
| | | | | Total by Grant Number | 450,941.70 | 4,058,492.30 | | 59,492.56 | 391,449.14 | 3,998,999.74 | |
| | 25G00902 | N | GB | 0G02B1NELIEA | 1,354,229.00 | | | | 1,354,229.00 | | |
| | 25G01002 | N | GB | 0G02B1NELIEA | | 12,188,067.00 | | | | 12,188,067.00 | |
| | 25G01102 | N | GB | 0G02B1NELIEA | | 153,930.00 | | | | 153,930.00 | |
| | 25G01202 | N | GB | 0G02B1NELIEA | | 1,693,237.00 | | | | 1,693,237.00 | |
| | | | | Sub Total by BU Type | 1,354,229.00 | 14,035,234.00 | | | 1,354,229.00 | 14,035,234.00 | |
| 25G00902 | 25140011 | N | GX | 0G02B1NELIEA | | | | 92,213.90 | 92,213.90- | 92,213.90- | |
| 25G00902 | 25370104 | N | GX | 0G02B1NELIEA | | | | 72,425.87 | 72,425.87- | 72,425.87- | |
| 25G00902 | 25380042 | N | GX | 0G02B1NELIEA | | | | 230,289.70 | 230,289.70- | 230,289.70- | |
| 25G00902 | 26140011 | N | GX | 0G02B1NELIEA | | | | 959,299.53 | 959,299.53- | 959,299.53- | |
| | | | | Sub Total by BU Type | | | | 1,354,229.00 | 1,354,229.00- | 1,354,229.00- | |
| | | | | Total by Grant Number | 1,354,229.00 | 14,035,234.00 | | 1,354,229.00 | | 12,681,005.00 | |
| | 25G00002 | N | GB | 0G02B3NECOSR | | 18,903.00 | | | | 18,903.00 | |
| | | | | Sub Total by BU Type | | 18,903.00 | | | | 18,903.00 | |
| | | | | Total by Grant Number | | 18,903.00 | | | | 18,903.00 | |
| | 25G69302 | N | GB | 0G02TANE1000 | 290,679.00 | | | | 290,679.00 | | |
| | | | | Sub Total by BU Type | 290,679.00 | | | | 290,679.00 | | |
| 25G69302 | 25060126 | N | GX | 0G02TANE1000 | | | | 290,679.00 | 290,679.00- | 290,679.00- | |
| | | | | Sub Total by BU Type | | | | 290,679.00 | 290,679.00- | 290,679.00- | |
| | | | | Total by Grant Number | 290,679.00 | | | 290,679.00 | | 290,679.00- | |
| | 25G09402 | N | GB | 0G0201NEAIPP | 320,715.56 | | | | 320,715.56 | | |
| | | | | Sub Total by BU Type | 320,715.56 | | | | 320,715.56 | | |
| 25G09402 | 25400034 | N | GX | 0G0201NEAIPP | | | | 320,715.56 | 320,715.56- | 320,715.56- | |
| | | | | Sub Total by BU Type | | | | 320,715.56 | 320,715.56- | 320,715.56- | |
| | | | | Total by Grant Number | 320,715.56 | | | 320,715.56 | | 320,715.56- | |
| | 25G70002 | N | GB | 0G0201NEBS28 | 33,561.00 | | | | 33,561.00 | | |
| | 25G70102 | N | GB | 0G0201NEBS28 | 50,692.00 | | | | 50,692.00 | | |
| | 25G70202 | N | GB | 0G0201NEBS28 | 50,367.00 | | | | 50,367.00 | | |
| | 25G70302 | N | GB | 0G0201NEBS28 | 243,740.00 | | | | 243,740.00 | | |
| | 25G70402 | N | GB | 0G0201NEBS28 | | 68,014.00 | | | | 68,014.00 | |
| | | | | Sub Total by BU Type | 378,360.00 | 68,014.00 | | | 378,360.00 | 68,014.00 | |
| 25G70002 | 25230010 | N | GX | 0G0201NEBS28 | | | | 15,829.75 | 15,829.75- | 15,829.75- | |
| 25G70002 | 25230011 | N | GX | 0G0201NEBS28 | | | | 4,422.70 | 4,422.70- | 4,422.70- | |
| 25G70002 | 26230010 | N | GX | 0G0201NEBS28 | | | | 13,308.55 | 13,308.55- | 13,308.55- | |
| 25G70102 | 25230012 | N | GX | 0G0201NEBS28 | | | | 2,543.65 | 2,543.65- | 2,543.65- | |
| 25G70202 | 25230013 | N | GX | 0G0201NEBS28 | | | | 8,215.74 | 8,215.74- | 8,215.74- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G70302 | 25230009 | N | GX | 0G0201NEBS28 | | | | 66,664.55 | 66,664.55- | 66,664.55- | |
| | | | | Sub Total by BU Type | | | | 110,984.94 | 110,984.94- | 110,984.94- | |
| | | | | Total by Grant Number | 378,360.00 | 68,014.00 | | 110,984.94 | 267,375.06 | 42,970.94- | |
| | 25G09602 | N | GB | 0G0201NECA01 | 176,005.00 | | | | 176,005.00 | | |
| | | | | Sub Total by BU Type | 176,005.00 | | | | 176,005.00 | | |
| 25G09602 | 25400038 | N | GX | 0G0201NECA01 | | | | 176,005.00 | 176,005.00- | 176,005.00- | |
| | | | | Sub Total by BU Type | | | | 176,005.00 | 176,005.00- | 176,005.00- | |
| | | | | Total by Grant Number | 176,005.00 | | | 176,005.00 | | 176,005.00- | |
| | 25G04102 | N | GB | 0G0201NECCDF | 4,096,342.09 | | | | 4,096,342.09 | | |
| | 25G04202 | N | GB | 0G0201NECCDF | | 218,777.74 | | | | 218,777.74 | |
| | 25G04302 | N | GB | 0G0201NECCDF | | 6,279,517.17 | | | | 6,279,517.17 | |
| | 25G04402 | N | GB | 0G0201NECCDF | | 9,431,220.00 | | | | 9,431,220.00 | |
| | 25G04502 | N | GB | 0G0201NECCDF | | 221,031.00 | | | | 221,031.00 | |
| | 25G04602 | N | GB | 0G0201NECCDF | | 58,086.00 | | | | 58,086.00 | |
| | 25G04702 | N | GB | 0G0201NECCDF | | 74,284.00 | | | | 74,284.00 | |
| | 25G04767 | N | GB | 0G0201NECCDF | 80,447.00 | | | | 80,447.00 | | |
| | 25G04787 | N | GB | 0G0201NECCDF | | 160,320.15 | | | | 160,320.15 | |
| | 25G04802 | N | GB | 0G0201NECCDF | 140,000.00 | | | | 140,000.00 | | |
| | 25G04902 | N | GB | 0G0201NECCDF | 57,571.00 | | | | 57,571.00 | | |
| | 25G05002 | N | GB | 0G0201NECCDF | 161,078.25 | | | | 161,078.25 | | |
| | 25G05102 | N | GB | 0G0201NECCDF | 146,831.00 | | | | 146,831.00 | | |
| | 25G05202 | N | GB | 0G0201NECCDF | | 1,688,702.97 | | | | 1,688,702.97 | |
| | 25G05302 | N | GB | 0G0201NECCDF | | 166,298.00 | | | | 166,298.00 | |
| | 25G05402 | N | GB | 0G0201NECCDF | | 7,319,543.63 | | | | 7,319,543.63 | |
| | | | | Sub Total by BU Type | 4,682,269.34 | 25,617,780.66 | | | 4,682,269.34 | 25,617,780.66 | |
| 25G04102 | 25250010 | N | GX | 0G0201NECCDF | | | | 55,659.79 | 55,659.79- | 55,659.79- | |
| 25G04102 | 25250014 | N | GX | 0G0201NECCDF | | | | 68.40 | 68.40- | 68.40- | |
| 25G04102 | 25340075 | N | GX | 0G0201NECCDF | | | | 82,760.40 | 82,760.40- | 82,760.40- | |
| 25G04102 | 25340109 | N | GX | 0G0201NECCDF | | | | 43,817.22 | 43,817.22- | 43,817.22- | |
| 25G04102 | 25340118 | N | GX | 0G0201NECCDF | | | | 32,690.95 | 32,690.95- | 32,690.95- | |
| 25G04102 | 25350265 | N | GX | 0G0201NECCDF | | | | 250,651.16 | 250,651.16- | 250,651.16- | |
| 25G04102 | 25350288 | N | GX | 0G0201NECCDF | | | | 191,518.48 | 191,518.48- | 191,518.48- | |
| 25G04102 | 25370032 | N | GX | 0G0201NECCDF | | | | 89,477.14 | 89,477.14- | 89,477.14- | |
| 25G04102 | 25370049 | N | GX | 0G0201NECCDF | | | | 207,335.52 | 207,335.52- | 207,335.52- | |
| 25G04102 | 25370072 | N | GX | 0G0201NECCDF | | | | 89,877.26 | 89,877.26- | 89,877.26- | |
| 25G04102 | 25370118 | N | GX | 0G0201NECCDF | | | | 35,915.92 | 35,915.92- | 35,915.92- | |
| 25G04102 | 25370142 | N | GX | 0G0201NECCDF | | | | 21,143.26 | 21,143.26- | 21,143.26- | |
| 25G04102 | 25370177 | N | GX | 0G0201NECCDF | | | | 66,455.92 | 66,455.92- | 66,455.92- | |
| 25G04102 | 25370211 | N | GX | 0G0201NECCDF | | | | 89,078.65 | 89,078.65- | 89,078.65- | |
| 25G04102 | 25380044 | N | GX | 0G0201NECCDF | | | | 379,979.24 | 379,979.24- | 379,979.24- | |
| 25G04102 | 25380071 | N | GX | 0G0201NECCDF | | | | 30,362.17 | 30,362.17- | 30,362.17- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G04767 | 25220023 | N | GX | 0G0201NECCDF | | | | .06 | .06- | .06- | |
| 25G04767 | 26220023 | N | GX | 0G0201NECCDF | | | | 80,446.94 | 80,446.94- | 80,446.94- | |
| 25G04802 | 25220050 | N | GX | 0G0201NECCDF | | | | 140,000.00 | 140,000.00- | 140,000.00- | |
| 25G04902 | 25250032 | N | GX | 0G0201NECCDF | | | | 57,571.00 | 57,571.00- | 57,571.00- | |
| 25G05002 | 25250008 | N | GX | 0G0201NECCDF | | | | 95.00 | 95.00- | 95.00- | |
| 25G05002 | 25250012 | N | GX | 0G0201NECCDF | | | | 469.00 | 469.00- | 469.00- | |
| 25G05002 | 25250018 | N | GX | 0G0201NECCDF | | | | 1,642.13 | 1,642.13- | 1,642.13- | |
| 25G05002 | 25250025 | N | GX | 0G0201NECCDF | | | | 17,649.04 | 17,649.04- | 17,649.04- | |
| 25G05002 | 25250026 | N | GX | 0G0201NECCDF | | | | 120.00 | 120.00- | 120.00- | |
| 25G05002 | 25250027 | N | GX | 0G0201NECCDF | | | | 134.00 | 134.00- | 134.00- | |
| 25G05102 | 25250015 | N | GX | 0G0201NECCDF | | | | 139,831.00 | 139,831.00- | 139,831.00- | |
| 25G05102 | 26250016 | N | GX | 0G0201NECCDF | | | | 7,000.00 | 7,000.00- | 7,000.00- | |
| | | | | Sub Total by BU Type | | | | 2,111,749.65 | 2,111,749.65- | 2,111,749.65- | |
| 26CCDF02 | 25250002 | N | MT | 0G0201NECCDF | | | | 2,462.36 | 2,462.36- | 2,462.36- | |
| | | | | Sub Total by BU Type | | | | 2,462.36 | 2,462.36- | 2,462.36- | |
| | | | | Total by Grant Number | 4,682,269.34 | 25,617,780.66 | | 2,114,212.01 | 2,568,057.33 | 23,503,568.65 | |
| | 25G09902 | N | GB | 0G0201NECJA1 | 143,298.00 | | | | 143,298.00 | | |
| | | | | Sub Total by BU Type | 143,298.00 | | | | 143,298.00 | | |
| 25G09902 | 25060132 | N | GX | 0G0201NECJA1 | | | | 143,298.00 | 143,298.00- | 143,298.00- | |
| | | | | Sub Total by BU Type | | | | 143,298.00 | 143,298.00- | 143,298.00- | |
| | | | | Total by Grant Number | 143,298.00 | | | 143,298.00 | | 143,298.00- | |
| | 25G10202 | N | GB | 0G0201NEFVPS | | 932,496.00 | | | | 932,496.00 | |
| | | | | Sub Total by BU Type | | 932,496.00 | | | | 932,496.00 | |
| | | | | Total by Grant Number | | 932,496.00 | | | | 932,496.00 | |
| | 25G00702 | N | GB | 0G0201NELIE3 | 140,014.00 | | | | 140,014.00 | | |
| | 25G00802 | N | GB | 0G0201NELIE3 | | 1,260,126.00 | | | | 1,260,126.00 | |
| | | | | Sub Total by BU Type | 140,014.00 | 1,260,126.00 | | | 140,014.00 | 1,260,126.00 | |
| 25G00702 | 25140037 | N | GX | 0G0201NELIE3 | | | | 140,014.00 | 140,014.00- | 140,014.00- | |
| | | | | Sub Total by BU Type | | | | 140,014.00 | 140,014.00- | 140,014.00- | |
| | | | | Total by Grant Number | 140,014.00 | 1,260,126.00 | | 140,014.00 | | 1,120,112.00 | |
| | 25G03702 | N | GB | 0G0201NESAVP | 75,270.09 | | | | 75,270.09 | | |
| | | | | Sub Total by BU Type | 75,270.09 | | | | 75,270.09 | | |
| 25G03702 | 25060136 | N | GX | 0G0201NESAVP | | | | 75,270.09 | 75,270.09- | 75,270.09- | |
| | | | | Sub Total by BU Type | | | | 75,270.09 | 75,270.09- | 75,270.09- | |
| | | | | Total by Grant Number | 75,270.09 | | | 75,270.09 | | 75,270.09- | |
| | 25G68702 | N | GB | 0G0201NESOSR | 8,279,596.00 | | | | 8,279,596.00 | | |
| | 25G68802 | N | GB | 0G0201NESOSR | | 2,000,000.00 | | | | 2,000,000.00 | |
| | | | | Sub Total by BU Type | 8,279,596.00 | 2,000,000.00 | | | 8,279,596.00 | 2,000,000.00 | |
| 25G68702 | 25340117 | N | GX | 0G0201NESOSR | | | | 384,282.39 | 384,282.39- | 384,282.39- | |
| 25G68702 | 25340155 | N | GX | 0G0201NESOSR | | | | 48,680.39 | 48,680.39- | 48,680.39- | |
| 25G68702 | 25350036 | N | GX | 0G0201NESOSR | | | | 259,513.86 | 259,513.86- | 259,513.86- | |
| 25G68702 | 25350074 | N | GX | 0G0201NESOSR | | | | 431,616.55 | 431,616.55- | 431,616.55- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G68702 | 25350111 | N | GX | 0G0201NESOSR | | | | 362,453.72 | 362,453.72- | 362,453.72- | |
| 25G68702 | 25350153 | N | GX | 0G0201NESOSR | | | | 113,879.95 | 113,879.95- | 113,879.95- | |
| 25G68702 | 25350188 | N | GX | 0G0201NESOSR | | | | 368,211.81 | 368,211.81- | 368,211.81- | |
| 25G68702 | 25350240 | N | GX | 0G0201NESOSR | | | | 144,761.90 | 144,761.90- | 144,761.90- | |
| 25G68702 | 25350244 | N | GX | 0G0201NESOSR | | | | 198,173.85 | 198,173.85- | 198,173.85- | |
| 25G68702 | 25350246 | N | GX | 0G0201NESOSR | | | | 75,431.99 | 75,431.99- | 75,431.99- | |
| 25G68702 | 25350247 | N | GX | 0G0201NESOSR | | | | 67,192.83 | 67,192.83- | 67,192.83- | |
| 25G68702 | 25350251 | N | GX | 0G0201NESOSR | | | | 26,042.59 | 26,042.59- | 26,042.59- | |
| 25G68702 | 25370111 | N | GX | 0G0201NESOSR | | | | 27,506.07 | 27,506.07- | 27,506.07- | |
| 25G68702 | 25370170 | N | GX | 0G0201NESOSR | | | | 35,995.70 | 35,995.70- | 35,995.70- | |
| 25G68702 | 25370228 | N | GX | 0G0201NESOSR | | | | 571,424.06 | 571,424.06- | 571,424.06- | |
| 25G68702 | 25370240 | N | GX | 0G0201NESOSR | | | | 31,046.80 | 31,046.80- | 31,046.80- | |
| 25G68702 | 25380027 | N | GX | 0G0201NESOSR | | | | 353,042.34 | 353,042.34- | 353,042.34- | |
| 25G68702 | 25380043 | N | GX | 0G0201NESOSR | | | | 27,683.10 | 27,683.10- | 27,683.10- | |
| 25G68702 | 25380076 | N | GX | 0G0201NESOSR | | | | 1,279,528.44 | 1,279,528.44- | 1,279,528.44- | |
| | | | | Sub Total by BU Type | | | | 4,806,468.34 | 4,806,468.34- | 4,806,468.34- | |
| | | | | Total by Grant Number | 8,279,596.00 | 2,000,000.00 | | 4,806,468.34 | 3,473,127.66 | 2,806,468.34- | |
| | 25G01402 | N | GB | 0G0201NETANF | 4,113,949.00 | | | | 4,113,949.00 | | |
| | 25G01502 | N | GB | 0G0201NETANF | | 648,101.00 | | | | 648,101.00 | |
| | 25G01602 | N | GB | 0G0201NETANF | | 9,000,000.00 | | | | 9,000,000.00 | |
| | 25G01702 | N | GB | 0G0201NETANF | | 553,650.01 | | | | 553,650.01 | |
| | 25G01802 | N | GB | 0G0201NETANF | 342,957.00 | | | | 342,957.00 | | |
| | 25G01902 | N | GB | 0G0201NETANF | | 31,931,094.99 | | | | 31,931,094.99 | |
| | 25G02002 | N | GB | 0G0201NETANF | | 4,400,000.00 | | | | 4,400,000.00 | |
| | 25G02102 | N | GB | 0G0201NETANF | | 7,427,731.00 | | | | 7,427,731.00 | |
| | | | | Sub Total by BU Type | 4,456,906.00 | 53,960,577.00 | | | 4,456,906.00 | 53,960,577.00 | |
| 25G01402 | 25060057 | N | GX | 0G0201NETANF | | | | 162.00 | 162.00- | 162.00- | |
| 25G01402 | 25140014 | N | GX | 0G0201NETANF | | | | 101.36 | 101.36- | 101.36- | |
| 25G01402 | 25310035 | N | GX | 0G0201NETANF | | | | 52,551.36 | 52,551.36- | 52,551.36- | |
| 25G01402 | 25310069 | N | GX | 0G0201NETANF | | | | 4,452.26 | 4,452.26- | 4,452.26- | |
| 25G01402 | 25320026 | N | GX | 0G0201NETANF | | | | 44,963.03 | 44,963.03- | 44,963.03- | |
| 25G01402 | 25320029 | N | GX | 0G0201NETANF | | | | 5,079.33 | 5,079.33- | 5,079.33- | |
| 25G01402 | 25320075 | N | GX | 0G0201NETANF | | | | 80,099.35 | 80,099.35- | 80,099.35- | |
| 25G01402 | 25340028 | N | GX | 0G0201NETANF | | | | 22,508.02 | 22,508.02- | 22,508.02- | |
| 25G01402 | 25340108 | N | GX | 0G0201NETANF | | | | 23,749.90 | 23,749.90- | 23,749.90- | |
| 25G01402 | 25340116 | N | GX | 0G0201NETANF | | | | 32,027.11 | 32,027.11- | 32,027.11- | |
| 25G01402 | 25340135 | N | GX | 0G0201NETANF | | | | 35,121.63 | 35,121.63- | 35,121.63- | |
| 25G01402 | 25340140 | N | GX | 0G0201NETANF | | | | 111,936.72 | 111,936.72- | 111,936.72- | |
| 25G01402 | 25350022 | N | GX | 0G0201NETANF | | | | 33,942.62 | 33,942.62- | 33,942.62- | |
| 25G01402 | 25350035 | N | GX | 0G0201NETANF | | | | 51,197.20 | 51,197.20- | 51,197.20- | |
| 25G01402 | 25350226 | N | GX | 0G0201NETANF | | | | 751.58 | 751.58- | 751.58- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G01402 | 25370030 | N | GX | 0G0201NETANF | | | | 6,092.47 | 6,092.47- | 6,092.47- | |
| 25G01402 | 25370264 | N | GX | 0G0201NETANF | | | | 4,047.82 | 4,047.82- | 4,047.82- | |
| 25G01402 | 25380041 | N | GX | 0G0201NETANF | | | | 735,795.77 | 735,795.77- | 735,795.77- | |
| 25G01402 | 25380059 | N | GX | 0G0201NETANF | | | | 44,836.12 | 44,836.12- | 44,836.12- | |
| 25G01802 | 25140017 | N | GX | 0G0201NETANF | | | | 232,229.84 | 232,229.84- | 232,229.84- | |
| 25G01802 | 26370064 | N | GX | 0G0201NETANF | | | | 110,727.16 | 110,727.16- | 110,727.16- | |
| | | | | Sub Total by BU Type | | | | 1,632,372.65 | 1,632,372.65- | 1,632,372.65- | |
| | | | | Total by Grant Number | 4,456,906.00 | 53,960,577.00 | | 1,632,372.65 | 2,824,533.35 | 52,328,204.35 | |
| | 25G10302 | N | GB | 0G0201NE00FP | 167,972.50 | | | | 167,972.50 | | |
| | 25G10402 | N | GB | 0G0201NE00FP | 1,511,752.50 | | | | 1,511,752.50 | | |
| | | | | Sub Total by BU Type | 1,679,725.00 | | | | 1,679,725.00 | | |
| 25G10302 | 25ZZ4026 | N | GX | 0G0201NE00FP | | | | 150,371.34 | 150,371.34- | 150,371.34- | |
| 25G10302 | 25400032 | N | GX | 0G0201NE00FP | | | | 17,601.16 | 17,601.16- | 17,601.16- | |
| 25G10402 | 25ZZ0668 | N | GX | 0G0201NE00FP | | | | 118,760.84 | 118,760.84- | 118,760.84- | |
| 25G10402 | 25060135 | N | GX | 0G0201NE00FP | | | | 684,999.66 | 684,999.66- | 684,999.66- | |
| | | | | Sub Total by BU Type | | | | 971,733.00 | 971,733.00- | 971,733.00- | |
| | | | | Total by Grant Number | 1,679,725.00 | | | 971,733.00 | 707,992.00 | 971,733.00- | |
| | 25G07902 | N | GB | 0G0201NE1400 | 1,463,743.00 | | | | 1,463,743.00 | | |
| | 25G08002 | N | GB | 0G0201NE1400 | | 446,592.00 | | | | 446,592.00 | |
| | | | | Sub Total by BU Type | 1,463,743.00 | 446,592.00 | | | 1,463,743.00 | 446,592.00 | |
| 25G07902 | 25340157 | N | GX | 0G0201NE1400 | | | | 167,116.96 | 167,116.96- | 167,116.96- | |
| 25G07902 | 25350025 | N | GX | 0G0201NE1400 | | | | 20,737.73 | 20,737.73- | 20,737.73- | |
| 25G07902 | 25350242 | N | GX | 0G0201NE1400 | | | | 67,195.47 | 67,195.47- | 67,195.47- | |
| 25G07902 | 25350248 | N | GX | 0G0201NE1400 | | | | 81,516.26 | 81,516.26- | 81,516.26- | |
| 25G07902 | 25370054 | N | GX | 0G0201NE1400 | | | | 74,769.68 | 74,769.68- | 74,769.68- | |
| 25G07902 | 25380077 | N | GX | 0G0201NE1400 | | | | 45,791.77 | 45,791.77- | 45,791.77- | |
| | | | | Sub Total by BU Type | | | | 457,127.87 | 457,127.87- | 457,127.87- | |
| | | | | Total by Grant Number | 1,463,743.00 | 446,592.00 | | 457,127.87 | 1,006,615.13 | 10,535.87- | |
| | 25G08102 | N | GB | 0G0201NE1401 | 5,792,652.97 | | | | 5,792,652.97 | | |
| | 25G08202 | N | GB | 0G0201NE1401 | | 12,984,261.93 | | | | 12,984,261.93 | |
| | 25G08502 | N | GB | 0G0201NE1401 | 1,188,944.38 | | | | 1,188,944.38 | | |
| | 25G08802 | N | GB | 0G0201NE1401 | | 1,363,850.61 | | | | 1,363,850.61 | |
| | | | | Sub Total by BU Type | 6,981,597.35 | 14,348,112.54 | | | 6,981,597.35 | 14,348,112.54 | |
| 25G08102 | 25310099 | N | GX | 0G0201NE1401 | | | | 13,062.29 | 13,062.29- | 13,062.29- | |
| 25G08102 | 25310100 | N | GX | 0G0201NE1401 | | | | 36,183.09 | 36,183.09- | 36,183.09- | |
| 25G08102 | 25320079 | N | GX | 0G0201NE1401 | | | | 59,103.42 | 59,103.42- | 59,103.42- | |
| 25G08102 | 25320080 | N | GX | 0G0201NE1401 | | | | 25,436.36 | 25,436.36- | 25,436.36- | |
| 25G08102 | 25320081 | N | GX | 0G0201NE1401 | | | | 41,333.15 | 41,333.15- | 41,333.15- | |
| 25G08102 | 25340119 | N | GX | 0G0201NE1401 | | | | 15,615.76 | 15,615.76- | 15,615.76- | |
| 25G08102 | 25340156 | N | GX | 0G0201NE1401 | | | | 23,844.03 | 23,844.03- | 23,844.03- | |
| 25G08102 | 25340158 | N | GX | 0G0201NE1401 | | | | 40,141.87 | 40,141.87- | 40,141.87- | |
| 25G08102 | 25340159 | N | GX | 0G0201NE1401 | | | | 44,001.82 | 44,001.82- | 44,001.82- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G08102 | 25340160 | N | GX | 0G0201NE1401 | | | | 31,330.81 | 31,330.81- | 31,330.81- | |
| 25G08102 | 25350118 | N | GX | 0G0201NE1401 | | | | 8,657.43 | 8,657.43- | 8,657.43- | |
| 25G08102 | 25350147 | N | GX | 0G0201NE1401 | | | | 20,964.07 | 20,964.07- | 20,964.07- | |
| 25G08102 | 25350183 | N | GX | 0G0201NE1401 | | | | 21,564.68 | 21,564.68- | 21,564.68- | |
| 25G08102 | 25350222 | N | GX | 0G0201NE1401 | | | | 11,055.74 | 11,055.74- | 11,055.74- | |
| 25G08102 | 25350241 | N | GX | 0G0201NE1401 | | | | 35,966.04 | 35,966.04- | 35,966.04- | |
| 25G08102 | 25350243 | N | GX | 0G0201NE1401 | | | | 5,447.92 | 5,447.92- | 5,447.92- | |
| 25G08102 | 25350245 | N | GX | 0G0201NE1401 | | | | 40,591.39 | 40,591.39- | 40,591.39- | |
| 25G08102 | 25350249 | N | GX | 0G0201NE1401 | | | | 22,450.35 | 22,450.35- | 22,450.35- | |
| 25G08102 | 25350250 | N | GX | 0G0201NE1401 | | | | 14,153.24 | 14,153.24- | 14,153.24- | |
| 25G08102 | 25350253 | N | GX | 0G0201NE1401 | | | | 56,746.93 | 56,746.93- | 56,746.93- | |
| 25G08102 | 25370034 | N | GX | 0G0201NE1401 | | | | 3,046.24 | 3,046.24- | 3,046.24- | |
| 25G08102 | 25370051 | N | GX | 0G0201NE1401 | | | | 149,080.44 | 149,080.44- | 149,080.44- | |
| 25G08102 | 25370073 | N | GX | 0G0201NE1401 | | | | 111,381.17 | 111,381.17- | 111,381.17- | |
| 25G08102 | 25370079 | N | GX | 0G0201NE1401 | | | | 4,973.23 | 4,973.23- | 4,973.23- | |
| 25G08102 | 25370106 | N | GX | 0G0201NE1401 | | | | 2,023.92 | 2,023.92- | 2,023.92- | |
| 25G08102 | 25370186 | N | GX | 0G0201NE1401 | | | | 3,666.28 | 3,666.28- | 3,666.28- | |
| 25G08102 | 25370227 | N | GX | 0G0201NE1401 | | | | 142,077.68 | 142,077.68- | 142,077.68- | |
| 25G08102 | 25370229 | N | GX | 0G0201NE1401 | | | | 22,641.16 | 22,641.16- | 22,641.16- | |
| 25G08102 | 25370230 | N | GX | 0G0201NE1401 | | | | 25,305.02 | 25,305.02- | 25,305.02- | |
| 25G08102 | 25370238 | N | GX | 0G0201NE1401 | | | | 12,518.73 | 12,518.73- | 12,518.73- | |
| 25G08102 | 25380075 | N | GX | 0G0201NE1401 | | | | 246,907.42 | 246,907.42- | 246,907.42- | |
| 25G08102 | 25400011 | N | GX | 0G0201NE1401 | | | | 120,000.00 | 120,000.00- | 120,000.00- | |
| 25G08502 | 25320032 | N | GX | 0G0201NE1401 | | | | 2,967.07 | 2,967.07- | 2,967.07- | |
| 25G08502 | 25320052 | N | GX | 0G0201NE1401 | | | | 19,840.94 | 19,840.94- | 19,840.94- | |
| 25G08502 | 25340057 | N | GX | 0G0201NE1401 | | | | 24,485.86 | 24,485.86- | 24,485.86- | |
| 25G08502 | 25340093 | N | GX | 0G0201NE1401 | | | | 199.00 | 199.00- | 199.00- | |
| 25G08502 | 25340238 | N | GX | 0G0201NE1401 | | | | 3,494.82 | 3,494.82- | 3,494.82- | |
| 25G08502 | 25350024 | N | GX | 0G0201NE1401 | | | | 82,311.26 | 82,311.26- | 82,311.26- | |
| 25G08502 | 25350053 | N | GX | 0G0201NE1401 | | | | 3,558.29 | 3,558.29- | 3,558.29- | |
| 25G08502 | 25350084 | N | GX | 0G0201NE1401 | | | | 2,737.29 | 2,737.29- | 2,737.29- | |
| 25G08502 | 25350129 | N | GX | 0G0201NE1401 | | | | 13,126.67 | 13,126.67- | 13,126.67- | |
| 25G08502 | 25350227 | N | GX | 0G0201NE1401 | | | | 208.70 | 208.70- | 208.70- | |
| 25G08502 | 25370052 | N | GX | 0G0201NE1401 | | | | 41,985.88 | 41,985.88- | 41,985.88- | |
| 25G08502 | 25370090 | N | GX | 0G0201NE1401 | | | | 47,097.97 | 47,097.97- | 47,097.97- | |
| 25G08502 | 25370123 | N | GX | 0G0201NE1401 | | | | 6,958.95 | 6,958.95- | 6,958.95- | |
| 25G08502 | 25370216 | N | GX | 0G0201NE1401 | | | | 14,426.95 | 14,426.95- | 14,426.95- | |
| 25G08502 | 25380074 | N | GX | 0G0201NE1401 | | | | 19,352.92 | 19,352.92- | 19,352.92- | |
| 25G08502 | 26380074 | N | GX | 0G0201NE1401 | | | | 906,191.81 | 906,191.81- | 906,191.81- | |
| | | | | Sub Total by BU Type | | | | 2,600,216.06 | 2,600,216.06- | 2,600,216.06- | |
| | | | | Total by Grant Number | 6,981,597.35 | 14,348,112.54 | | 2,600,216.06 | 4,381,381.29 | 11,747,896.48 | |

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25G08902 | N | GB | 0G0201NE1407 | 392,480.00 | | | | 392,480.00 | | |
| | 25G09002 | N | GB | 0G0201NE1407 | | 5,237,492.00 | | | | 5,237,492.00 | |
| | | | | Sub Total by BU Type | 392,480.00 | 5,237,492.00 | | | 392,480.00 | 5,237,492.00 | |
| 25G08902 | 25370035 | N | GX | 0G0201NE1407 | | | | 2,706.57 | 2,706.57- | 2,706.57- | |
| 25G08902 | 25370053 | N | GX | 0G0201NE1407 | | | | 27,258.46 | 27,258.46- | 27,258.46- | |
| | | | | Sub Total by BU Type | | | | 29,965.03 | 29,965.03- | 29,965.03- | |
| | | | | Total by Grant Number | 392,480.00 | 5,237,492.00 | | 29,965.03 | 362,514.97 | 5,207,526.97 | |
| | 25G09202 | N | GB | 0G0201NE1420 | 1,470,708.00 | | | | 1,470,708.00 | | |
| | | | | Sub Total by BU Type | 1,470,708.00 | | | | 1,470,708.00 | | |
| 25G09202 | 25060023 | N | GX | 0G0201NE1420 | | | | 239,901.47 | 239,901.47- | 239,901.47- | |
| 25G09202 | 25060105 | N | GX | 0G0201NE1420 | | | | 729,828.48 | 729,828.48- | 729,828.48- | |
| 25G09202 | 25060106 | N | GX | 0G0201NE1420 | | | | 494,678.55 | 494,678.55- | 494,678.55- | |
| 25G09202 | 25060107 | N | GX | 0G0201NE1420 | | | | 6,299.50 | 6,299.50- | 6,299.50- | |
| | | | | Sub Total by BU Type | | | | 1,470,708.00 | 1,470,708.00- | 1,470,708.00- | |
| | | | | Total by Grant Number | 1,470,708.00 | | | 1,470,708.00 | | 1,470,708.00- | |
| | 25G03102 | N | GB | 0G0204NE4004 | 25,619,068.32 | | | | 25,619,068.32 | | |
| | 25G03302 | N | GB | 0G0204NE4004 | 181,744.08 | | | | 181,744.08 | | |
| | 25G03402 | N | GB | 0G0204NE4004 | | 2,069,167.60 | | | | 2,069,167.60 | |
| | | | | Sub Total by BU Type | 25,800,812.40 | 2,069,167.60 | | | 25,800,812.40 | 2,069,167.60 | |
| 25G03102 | 25160007 | N | GX | 0G0204NE4004 | | | | 81,643.01 | 81,643.01- | 81,643.01- | |
| 25G03102 | 25160008 | N | GX | 0G0204NE4004 | | | | 666,078.15 | 666,078.15- | 666,078.15- | |
| 25G03102 | 25160009 | N | GX | 0G0204NE4004 | | | | 42,089.29 | 42,089.29- | 42,089.29- | |
| 25G03102 | 25160024 | N | GX | 0G0204NE4004 | | | | 246,708.26 | 246,708.26- | 246,708.26- | |
| 25G03102 | 25160031 | N | GX | 0G0204NE4004 | | | | 408,837.50 | 408,837.50- | 408,837.50- | |
| 25G03102 | 25160072 | N | GX | 0G0204NE4004 | | | | 12,299.60 | 12,299.60- | 12,299.60- | |
| 25G03302 | 25160006 | N | GX | 0G0204NE4004 | | | | 78,856.41 | 78,856.41- | 78,856.41- | |
| 25G03302 | 26160006 | N | GX | 0G0204NE4004 | | | | 102,887.67 | 102,887.67- | 102,887.67- | |
| | | | | Sub Total by BU Type | | | | 1,639,399.89 | 1,639,399.89- | 1,639,399.89- | |
| | 25160001 | N | MT | 0G0204NE4004 | | | | 1,881,701.96 | 1,881,701.96- | 1,881,701.96- | |
| | 25160044 | N | MT | 0G0204NE4004 | | | | 2,247,579.19 | 2,247,579.19- | 2,247,579.19- | |
| | 25160047 | N | MT | 0G0204NE4004 | | | | 1,223,776.69 | 1,223,776.69- | 1,223,776.69- | |
| 26CSEG02 | 25160013 | N | MT | 0G0204NE4004 | | | | 327,307.39 | 327,307.39- | 327,307.39- | |
| 26CSEG02 | 25160014 | N | MT | 0G0204NE4004 | | | | 19,841.82 | 19,841.82- | 19,841.82- | |
| 26CSEG02 | 25160015 | N | MT | 0G0204NE4004 | | | | 501,443.76 | 501,443.76- | 501,443.76- | |
| 26CSEG02 | 25160020 | N | MT | 0G0204NE4004 | | | | 1,635.80- | 1,635.80 | 1,635.80 | |
| 26CSEG02 | 25160029 | N | MT | 0G0204NE4004 | | | | 306,106.84 | 306,106.84- | 306,106.84- | |
| 26CSEG02 | 25160033 | N | MT | 0G0204NE4004 | | | | 190,452.77 | 190,452.77- | 190,452.77- | |
| 26CSEG02 | 25160043 | N | MT | 0G0204NE4004 | | | | 829,806.18 | 829,806.18- | 829,806.18- | |
| | | | | Sub Total by BU Type | | | | 7,526,380.80 | 7,526,380.80- | 7,526,380.80- | |
| | | | | Total by Grant Number | 25,800,812.40 | 2,069,167.60 | | 9,165,780.69 | 16,635,031.71 | 7,096,613.09- | |
| | 25G68903 | N | GB | 0G03AANE7100 | 99,750.00 | | | | 99,750.00 | | |
| | 25G69003 | K | GB | 0G03AANE7100 | 141,783.00 | | | | 141,783.00 | | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | 241,533.00 | | | | 241,533.00 | | |
| 25G68903 | 25140034 | N | GX | 0G03AANE7100 | | | | 99,750.00 | 99,750.00- | 99,750.00- | |
| 25G69003 | 25874059 | K | GX | 0G03AANE7100 | | | | 4,568.00- | 4,568.00 | 4,568.00 | |
| | | | | Sub Total by BU Type | | | | 95,182.00 | 95,182.00- | 95,182.00- | |
| | | | | Total by Grant Number | 241,533.00 | | | 95,182.00 | 146,351.00 | 95,182.00- | |
| | 25G69203 | N | GB | 0G03AANE7110 | | 481,662.00 | | | | 481,662.00 | |
| | | | | Sub Total by BU Type | | 481,662.00 | | | | 481,662.00 | |
| | | | | Total by Grant Number | | 481,662.00 | | | | 481,662.00 | |
| | 25G00103 | N | GB | 0G03B1NECOSR | 140,286.86 | | | | 140,286.86 | | |
| | 25G00203 | N | GB | 0G03B1NECOSR | 307,684.14 | | | | 307,684.14 | | |
| | 25G00303 | N | GB | 0G03B1NECOSR | | 4,031,745.00 | | | | 4,031,745.00 | |
| | | | | Sub Total by BU Type | 447,971.00 | 4,031,745.00 | | | 447,971.00 | 4,031,745.00 | |
| 25G00103 | 25140033 | N | GX | 0G03B1NECOSR | | | | 140,286.86 | 140,286.86- | 140,286.86- | |
| 25G00203 | 25020022 | N | GX | 0G03B1NECOSR | | | | 76.00 | 76.00- | 76.00- | |
| 25G00203 | 25060146 | N | GX | 0G03B1NECOSR | | | | 19,663.46 | 19,663.46- | 19,663.46- | |
| | | | | Sub Total by BU Type | | | | 160,026.32 | 160,026.32- | 160,026.32- | |
| | | | | Total by Grant Number | 447,971.00 | 4,031,745.00 | | 160,026.32 | 287,944.68 | 3,871,718.68 | |
| | 25G00903 | N | GB | 0G03B1NELIEA | 1,551,703.00 | | | | 1,551,703.00 | | |
| | 25G01003 | N | GB | 0G03B1NELIEA | | 13,604,123.00 | | | | 13,604,123.00 | |
| | | | | Sub Total by BU Type | 1,551,703.00 | 13,604,123.00 | | | 1,551,703.00 | 13,604,123.00 | |
| 25G00903 | 25140030 | N | GX | 0G03B1NELIEA | | | | 6,026.57 | 6,026.57- | 6,026.57- | |
| 25G00903 | 25140031 | N | GX | 0G03B1NELIEA | | | | 401,941.87 | 401,941.87- | 401,941.87- | |
| 25G00903 | 25370325 | N | GX | 0G03B1NELIEA | | | | 48,303.62 | 48,303.62- | 48,303.62- | |
| 25G00903 | 25380103 | N | GX | 0G03B1NELIEA | | | | 782,257.53 | 782,257.53- | 782,257.53- | |
| | | | | Sub Total by BU Type | | | | 1,238,529.59 | 1,238,529.59- | 1,238,529.59- | |
| | | | | Total by Grant Number | 1,551,703.00 | 13,604,123.00 | | 1,238,529.59 | 313,173.41 | 12,365,593.41 | |
| | 25G00003 | N | GB | 0G03B3NECOSR | | 17,767.00 | | | | 17,767.00 | |
| | | | | Sub Total by BU Type | | 17,767.00 | | | | 17,767.00 | |
| | | | | Total by Grant Number | | 17,767.00 | | | | 17,767.00 | |
| | 25G69303 | N | GB | 0G03TANE1000 | 262,463.00 | | | | 262,463.00 | | |
| | | | | Sub Total by BU Type | 262,463.00 | | | | 262,463.00 | | |
| 25G69303 | 25060185 | N | GX | 0G03TANE1000 | | | | 262,463.00 | 262,463.00- | 262,463.00- | |
| | | | | Sub Total by BU Type | | | | 262,463.00 | 262,463.00- | 262,463.00- | |
| | | | | Total by Grant Number | 262,463.00 | | | 262,463.00 | | 262,463.00- | |
| | 25G09403 | N | GB | 0G0301NEAIPP | 19,998.00 | | | | 19,998.00 | | |
| | | | | Sub Total by BU Type | 19,998.00 | | | | 19,998.00 | | |
| 25G09403 | 25400037 | N | GX | 0G0301NEAIPP | | | | 19,998.00 | 19,998.00- | 19,998.00- | |
| | | | | Sub Total by BU Type | | | | 19,998.00 | 19,998.00- | 19,998.00- | |
| | | | | Total by Grant Number | 19,998.00 | | | 19,998.00 | | 19,998.00- | |
| | 25G70003 | N | GB | 0G0301NEBS28 | 67,692.02 | | | | 67,692.02 | | |
| | 25G70403 | N | GB | 0G0301NEBS28 | 382,307.98 | | | | 382,307.98 | | |
| | | | | Sub Total by BU Type | 450,000.00 | | | | 450,000.00 | | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G70003 | 25230021 | N | GX | 0G0301NEBS28 | | | | 67,692.02 | 67,692.02- | 67,692.02- | |
| 25G70403 | 25230018 | N | GX | 0G0301NEBS28 | | | | 1,276.36- | 1,276.36 | 1,276.36 | |
| 25G70403 | 25230019 | N | GX | 0G0301NEBS28 | | | | 5,321.86 | 5,321.86- | 5,321.86- | |
| 25G70403 | 25230020 | N | GX | 0G0301NEBS28 | | | | 94,573.74 | 94,573.74- | 94,573.74- | |
| | | | | Sub Total by BU Type | | | | 166,311.26 | 166,311.26- | 166,311.26- | |
| | | | | Total by Grant Number | 450,000.00 | | | 166,311.26 | 283,688.74 | 166,311.26- | |
| | 25G09503 | N | GB | 0G0301NECA01 | 175,072.00 | | | | 175,072.00 | | |
| | | | | Sub Total by BU Type | 175,072.00 | | | | 175,072.00 | | |
| 25G09503 | 25060137 | N | GX | 0G0301NECA01 | | | | 171,472.00 | 171,472.00- | 171,472.00- | |
| 25G09503 | 25060323 | N | GX | 0G0301NECA01 | | | | 3,600.00 | 3,600.00- | 3,600.00- | |
| | | | | Sub Total by BU Type | | | | 175,072.00 | 175,072.00- | 175,072.00- | |
| | | | | Total by Grant Number | 175,072.00 | | | 175,072.00 | | 175,072.00- | |
| | 25G04103 | N | GB | 0G0301NECCDF | 2,237,894.90 | | | | 2,237,894.90 | | |
| | 25G04203 | N | GB | 0G0301NECCDF | | 836,244.36 | | | | 836,244.36 | |
| | 25G04303 | N | GB | 0G0301NECCDF | | 7,520,497.74 | | | | 7,520,497.74 | |
| | 25G04403 | N | GB | 0G0301NECCDF | | 9,203,513.00 | | | | 9,203,513.00 | |
| | 25G04503 | N | GB | 0G0301NECCDF | 151,834.00 | | | | 151,834.00 | | |
| | 25G04785 | N | GB | 0G0301NECCDF | | 138,522.00 | | | | 138,522.00 | |
| | 25G04803 | N | GB | 0G0301NECCDF | 150,000.00 | | | | 150,000.00 | | |
| | 25G04903 | N | GB | 0G0301NECCDF | 58,684.00 | | | | 58,684.00 | | |
| | 25G05003 | N | GB | 0G0301NECCDF | 23,599.47 | | | | 23,599.47 | | |
| | 25G05103 | N | GB | 0G0301NECCDF | 146,831.00 | | | | 146,831.00 | | |
| | 25G05203 | N | GB | 0G0301NECCDF | | 1,414,586.86 | | | | 1,414,586.86 | |
| | 25G05403 | N | GB | 0G0301NECCDF | | 7,851,411.67 | | | | 7,851,411.67 | |
| | 25G05603 | N | GB | 0G0301NECCDF | | 146,875.00 | | | | 146,875.00 | |
| | 25G05703 | N | GB | 0G0301NECCDF | | 70,038.00 | | | | 70,038.00 | |
| | 25G05803 | N | GB | 0G0301NECCDF | | 250,000.00 | | | | 250,000.00 | |
| | | | | Sub Total by BU Type | 2,768,843.37 | 27,431,688.63 | | | 2,768,843.37 | 27,431,688.63 | |
| 25G04103 | 25250036 | N | GX | 0G0301NECCDF | | | | 77,958.93 | 77,958.93- | 77,958.93- | |
| 25G04103 | 25340204 | N | GX | 0G0301NECCDF | | | | 168,615.53 | 168,615.53- | 168,615.53- | |
| 25G04103 | 25340205 | N | GX | 0G0301NECCDF | | | | 97,874.31 | 97,874.31- | 97,874.31- | |
| 25G04103 | 25340206 | N | GX | 0G0301NECCDF | | | | 70,256.29 | 70,256.29- | 70,256.29- | |
| 25G04103 | 25350317 | N | GX | 0G0301NECCDF | | | | 126,907.87 | 126,907.87- | 126,907.87- | |
| 25G04103 | 25370303 | N | GX | 0G0301NECCDF | | | | 72,963.16 | 72,963.16- | 72,963.16- | |
| 25G04103 | 25370304 | N | GX | 0G0301NECCDF | | | | 360,172.36 | 360,172.36- | 360,172.36- | |
| 25G04103 | 25370305 | N | GX | 0G0301NECCDF | | | | 148,885.24 | 148,885.24- | 148,885.24- | |
| 25G04103 | 25370309 | N | GX | 0G0301NECCDF | | | | 61,640.60 | 61,640.60- | 61,640.60- | |
| 25G04103 | 25370311 | N | GX | 0G0301NECCDF | | | | 27,174.64 | 27,174.64- | 27,174.64- | |
| 25G04103 | 25370318 | N | GX | 0G0301NECCDF | | | | 20,979.23 | 20,979.23- | 20,979.23- | |
| 25G04103 | 25370324 | N | GX | 0G0301NECCDF | | | | 59,983.14 | 59,983.14- | 59,983.14- | |
| 25G04103 | 25380095 | N | GX | 0G0301NECCDF | | | | 500,111.65 | 500,111.65- | 500,111.65- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G04503 | 25250001 | N | GX | 0G0301NECCDF | | | | 41,703.38 | 41,703.38- | 41,703.38- | |
| 25G04503 | 25250016 | N | GX | 0G0301NECCDF | | | | 110,130.62 | 110,130.62- | 110,130.62- | |
| 25G04803 | 25220066 | N | GX | 0G0301NECCDF | | | | 150,000.00 | 150,000.00- | 150,000.00- | |
| 25G04903 | 25250075 | N | GX | 0G0301NECCDF | | | | 58,684.00 | 58,684.00- | 58,684.00- | |
| 25G05003 | 25250073 | N | GX | 0G0301NECCDF | | | | 16,963.36 | 16,963.36- | 16,963.36- | |
| 25G05103 | 25250074 | N | GX | 0G0301NECCDF | | | | 146,831.00 | 146,831.00- | 146,831.00- | |
| | | | | Sub Total by BU Type | | | | 2,317,835.31 | 2,317,835.31- | 2,317,835.31- | |
| | | | | Total by Grant Number | 2,768,843.37 | 27,431,688.63 | | 2,317,835.31 | 451,008.06 | 25,113,853.32 | |
| | 25G09803 | N | GB | 0G0301NECETV | 474,836.00 | | | | 474,836.00 | | |
| | | | | Sub Total by BU Type | 474,836.00 | | | | 474,836.00 | | |
| 25G09803 | 25060187 | N | GX | 0G0301NECETV | | | | 474,836.00 | 474,836.00- | 474,836.00- | |
| | | | | Sub Total by BU Type | | | | 474,836.00 | 474,836.00- | 474,836.00- | |
| | | | | Total by Grant Number | 474,836.00 | | | 474,836.00 | | 474,836.00- | |
| | 25G09903 | N | GB | 0G0301NECJA1 | 143,298.00 | | | | 143,298.00 | | |
| | | | | Sub Total by BU Type | 143,298.00 | | | | 143,298.00 | | |
| 25G09903 | 25060148 | N | GX | 0G0301NECJA1 | | | | 143,298.00 | 143,298.00- | 143,298.00- | |
| | | | | Sub Total by BU Type | | | | 143,298.00 | 143,298.00- | 143,298.00- | |
| | | | | Total by Grant Number | 143,298.00 | | | 143,298.00 | | 143,298.00- | |
| | 25G10203 | N | GB | 0G0301NEFVPS | | 937,040.00 | | | | 937,040.00 | |
| | | | | Sub Total by BU Type | | 937,040.00 | | | | 937,040.00 | |
| | | | | Total by Grant Number | | 937,040.00 | | | | 937,040.00 | |
| | 25G03703 | N | GB | 0G0301NESAVP | 81,549.89 | | | | 81,549.89 | | |
| | | | | Sub Total by BU Type | 81,549.89 | | | | 81,549.89 | | |
| 25G03703 | 25060186 | N | GX | 0G0301NESAVP | | | | 81,549.89 | 81,549.89- | 81,549.89- | |
| | | | | Sub Total by BU Type | | | | 81,549.89 | 81,549.89- | 81,549.89- | |
| | | | | Total by Grant Number | 81,549.89 | | | 81,549.89 | | 81,549.89- | |
| | 25G68703 | N | GB | 0G0301NESOSR | 8,135,586.00 | | | | 8,135,586.00 | | |
| | 25G68803 | N | GB | 0G0301NESOSR | | 2,033,897.00 | | | | 2,033,897.00 | |
| | | | | Sub Total by BU Type | 8,135,586.00 | 2,033,897.00 | | | 8,135,586.00 | 2,033,897.00 | |
| 25G68703 | 25310142 | N | GX | 0G0301NESOSR | | | | 7,882.61 | 7,882.61- | 7,882.61- | |
| 25G68703 | 25310145 | N | GX | 0G0301NESOSR | | | | 16,978.58 | 16,978.58- | 16,978.58- | |
| 25G68703 | 25310149 | N | GX | 0G0301NESOSR | | | | 115,551.05 | 115,551.05- | 115,551.05- | |
| 25G68703 | 25310152 | N | GX | 0G0301NESOSR | | | | 96,409.24 | 96,409.24- | 96,409.24- | |
| 25G68703 | 25320114 | N | GX | 0G0301NESOSR | | | | 42.22 | 42.22- | 42.22- | |
| 25G68703 | 25340211 | N | GX | 0G0301NESOSR | | | | 76,150.31 | 76,150.31- | 76,150.31- | |
| 25G68703 | 25340214 | N | GX | 0G0301NESOSR | | | | 422,810.54 | 422,810.54- | 422,810.54- | |
| 25G68703 | 25340215 | N | GX | 0G0301NESOSR | | | | 103,528.28 | 103,528.28- | 103,528.28- | |
| 25G68703 | 25350324 | N | GX | 0G0301NESOSR | | | | 172,524.27 | 172,524.27- | 172,524.27- | |
| 25G68703 | 25350325 | N | GX | 0G0301NESOSR | | | | 374.76 | 374.76- | 374.76- | |
| 25G68703 | 25350328 | N | GX | 0G0301NESOSR | | | | 293,706.71 | 293,706.71- | 293,706.71- | |
| 25G68703 | 25350329 | N | GX | 0G0301NESOSR | | | | 44,880.53 | 44,880.53- | 44,880.53- | |
| 25G68703 | 25350331 | N | GX | 0G0301NESOSR | | | | 235,888.49 | 235,888.49- | 235,888.49- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G68703 | 25350332 | N | GX | 0G0301NESOSR | | | | 70,622.87 | 70,622.87- | 70,622.87- | |
| 25G68703 | 25350334 | N | GX | 0G0301NESOSR | | | | 22,722.87 | 22,722.87- | 22,722.87- | |
| 25G68703 | 25350336 | N | GX | 0G0301NESOSR | | | | 110,066.39 | 110,066.39- | 110,066.39- | |
| 25G68703 | 25350338 | N | GX | 0G0301NESOSR | | | | 17,382.50 | 17,382.50- | 17,382.50- | |
| 25G68703 | 25350339 | N | GX | 0G0301NESOSR | | | | 261,966.19 | 261,966.19- | 261,966.19- | |
| 25G68703 | 25350340 | N | GX | 0G0301NESOSR | | | | 42,908.85 | 42,908.85- | 42,908.85- | |
| 25G68703 | 25350343 | N | GX | 0G0301NESOSR | | | | 17,051.11 | 17,051.11- | 17,051.11- | |
| 25G68703 | 25370326 | N | GX | 0G0301NESOSR | | | | 20,016.05 | 20,016.05- | 20,016.05- | |
| 25G68703 | 25370327 | N | GX | 0G0301NESOSR | | | | 39,101.34 | 39,101.34- | 39,101.34- | |
| 25G68703 | 25370328 | N | GX | 0G0301NESOSR | | | | 152,714.49 | 152,714.49- | 152,714.49- | |
| 25G68703 | 25370329 | N | GX | 0G0301NESOSR | | | | 17,342.44 | 17,342.44- | 17,342.44- | |
| 25G68703 | 25370330 | N | GX | 0G0301NESOSR | | | | 218,199.67 | 218,199.67- | 218,199.67- | |
| 25G68703 | 25370333 | N | GX | 0G0301NESOSR | | | | 50,363.57 | 50,363.57- | 50,363.57- | |
| 25G68703 | 25370334 | N | GX | 0G0301NESOSR | | | | 17,564.46 | 17,564.46- | 17,564.46- | |
| 25G68703 | 25370335 | N | GX | 0G0301NESOSR | | | | 83,669.25 | 83,669.25- | 83,669.25- | |
| 25G68703 | 25370340 | N | GX | 0G0301NESOSR | | | | 294,311.16 | 294,311.16- | 294,311.16- | |
| 25G68703 | 25370341 | N | GX | 0G0301NESOSR | | | | 20,895.97 | 20,895.97- | 20,895.97- | |
| 25G68703 | 25370342 | N | GX | 0G0301NESOSR | | | | 30,346.09 | 30,346.09- | 30,346.09- | |
| 25G68703 | 25370343 | N | GX | 0G0301NESOSR | | | | 186,365.71 | 186,365.71- | 186,365.71- | |
| 25G68703 | 25380104 | N | GX | 0G0301NESOSR | | | | 1,496,202.80 | 1,496,202.80- | 1,496,202.80- | |
| 25G68703 | 25380105 | N | GX | 0G0301NESOSR | | | | 20,098.43 | 20,098.43- | 20,098.43- | |
| 25G68703 | 25380106 | N | GX | 0G0301NESOSR | | | | 1,047,155.54 | 1,047,155.54- | 1,047,155.54- | |
| | | | | Sub Total by BU Type | | | | 5,823,795.34 | 5,823,795.34- | 5,823,795.34- | |
| | | | | Total by Grant Number | 8,135,586.00 | 2,033,897.00 | | 5,823,795.34 | 2,311,790.66 | 3,789,898.34- | |
| | 25G01403 | N | GB | 0G0301NETANF | 3,356,721.00 | | | | 3,356,721.00 | | |
| | 25G01503 | N | GB | 0G0301NETANF | 5,802,858.00 | | | | 5,802,858.00 | | |
| | 25G01603 | N | GB | 0G0301NETANF | | 9,000,000.00 | | | | 9,000,000.00 | |
| | 25G01703 | N | GB | 0G0301NETANF | | 1,127,292.00 | | | | 1,127,292.00 | |
| | 25G01803 | N | GB | 0G0301NETANF | 2,316,138.00 | | | | 2,316,138.00 | | |
| | 25G01903 | N | GB | 0G0301NETANF | 33,577,564.00 | | | | 33,577,564.00 | | |
| | 25G02103 | N | GB | 0G0301NETANF | | 8,391,667.00 | | | | 8,391,667.00 | |
| | | | | Sub Total by BU Type | 45,053,281.00 | 18,518,959.00 | | | 45,053,281.00 | 18,518,959.00 | |
| 25G01403 | 25060088 | N | GX | 0G0301NETANF | | | | 476.00 | 476.00- | 476.00- | |
| 25G01403 | 25140028 | N | GX | 0G0301NETANF | | | | 1,535.75 | 1,535.75- | 1,535.75- | |
| 25G01403 | 25310116 | N | GX | 0G0301NETANF | | | | 189,536.16 | 189,536.16- | 189,536.16- | |
| 25G01403 | 25310118 | N | GX | 0G0301NETANF | | | | 17,166.43 | 17,166.43- | 17,166.43- | |
| 25G01403 | 25320090 | N | GX | 0G0301NETANF | | | | 162,511.80 | 162,511.80- | 162,511.80- | |
| 25G01403 | 25320092 | N | GX | 0G0301NETANF | | | | 294,736.16 | 294,736.16- | 294,736.16- | |
| 25G01403 | 25340169 | N | GX | 0G0301NETANF | | | | 80,344.40 | 80,344.40- | 80,344.40- | |
| 25G01403 | 25340179 | N | GX | 0G0301NETANF | | | | 92,735.95 | 92,735.95- | 92,735.95- | |
| 25G01403 | 25340180 | N | GX | 0G0301NETANF | | | | 123,968.20 | 123,968.20- | 123,968.20- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G01403 | 25340181 | N | GX | 0G0301NETANF | | | | 137,693.99 | 137,693.99- | 137,693.99- | |
| 25G01403 | 25340182 | N | GX | 0G0301NETANF | | | | 420,254.30 | 420,254.30- | 420,254.30- | |
| 25G01403 | 25350264 | N | GX | 0G0301NETANF | | | | 101,964.18 | 101,964.18- | 101,964.18- | |
| 25G01403 | 25350266 | N | GX | 0G0301NETANF | | | | 191,046.32 | 191,046.32- | 191,046.32- | |
| 25G01403 | 25350279 | N | GX | 0G0301NETANF | | | | 337.68 | 337.68- | 337.68- | |
| 25G01403 | 25370265 | N | GX | 0G0301NETANF | | | | 35,166.59 | 35,166.59- | 35,166.59- | |
| 25G01403 | 25370268 | N | GX | 0G0301NETANF | | | | 23,372.86 | 23,372.86- | 23,372.86- | |
| 25G01403 | 25380086 | N | GX | 0G0301NETANF | | | | 163,488.56 | 163,488.56- | 163,488.56- | |
| 25G01403 | 25380089 | N | GX | 0G0301NETANF | | | | 161,405.29 | 161,405.29- | 161,405.29- | |
| 25G01503 | 25140047 | N | GX | 0G0301NETANF | | | | 30,000.00 | 30,000.00- | 30,000.00- | |
| 25G01803 | 25140029 | N | GX | 0G0301NETANF | | | | 142,173.79 | 142,173.79- | 142,173.79- | |
| | | | | Sub Total by BU Type | | | | 2,369,914.41 | 2,369,914.41- | 2,369,914.41- | |
| | | | | Total by Grant Number | 45,053,281.00 | 18,518,959.00 | | 2,369,914.41 | 42,683,366.59 | 16,149,044.59 | |
| | 25G10303 | N | GB | 0G0301NE00FP | 184,696.00 | | | | 184,696.00 | | |
| | 25G10403 | N | GB | 0G0301NE00FP | 1,662,269.00 | | | | 1,662,269.00 | | |
| | | | | Sub Total by BU Type | 1,846,965.00 | | | | 1,846,965.00 | | |
| 25G10303 | 25400031 | N | GX | 0G0301NE00FP | | | | 184,696.00 | 184,696.00- | 184,696.00- | |
| 25G10403 | 25060125 | N | GX | 0G0301NE00FP | | | | 383,118.58 | 383,118.58- | 383,118.58- | |
| | | | | Sub Total by BU Type | | | | 567,814.58 | 567,814.58- | 567,814.58- | |
| | | | | Total by Grant Number | 1,846,965.00 | | | 567,814.58 | 1,279,150.42 | 567,814.58- | |
| | 25G07903 | N | GB | 0G0301NE1400 | 1,434,932.00 | | | | 1,434,932.00 | | |
| | 25G08003 | N | GB | 0G0301NE1400 | | 444,000.00 | | | | 444,000.00 | |
| | | | | Sub Total by BU Type | 1,434,932.00 | 444,000.00 | | | 1,434,932.00 | 444,000.00 | |
| 25G07903 | 25340230 | N | GX | 0G0301NE1400 | | | | 157,611.56 | 157,611.56- | 157,611.56- | |
| 25G07903 | 25350358 | N | GX | 0G0301NE1400 | | | | 93,855.33 | 93,855.33- | 93,855.33- | |
| 25G07903 | 25350359 | N | GX | 0G0301NE1400 | | | | 73,355.15 | 73,355.15- | 73,355.15- | |
| 25G07903 | 25370361 | N | GX | 0G0301NE1400 | | | | 41,394.01 | 41,394.01- | 41,394.01- | |
| | | | | Sub Total by BU Type | | | | 366,216.05 | 366,216.05- | 366,216.05- | |
| | | | | Total by Grant Number | 1,434,932.00 | 444,000.00 | | 366,216.05 | 1,068,715.95 | 77,783.95 | |
| | 25G08103 | N | GB | 0G0301NE1401 | 6,553,169.66 | | | | 6,553,169.66 | | |
| | 25G08203 | N | GB | 0G0301NE1401 | | 10,899,428.87 | | | | 10,899,428.87 | |
| | 25G08503 | N | GB | 0G0301NE1401 | 3,409,420.42 | | | | 3,409,420.42 | | |
| | 25G08603 | N | GB | 0G0301NE1401 | | 579,151.76 | | | | 579,151.76 | |
| | 25G08803 | N | GB | 0G0301NE1401 | | 1,577,808.29 | | | | 1,577,808.29 | |
| | | | | Sub Total by BU Type | 9,962,590.08 | 13,056,388.92 | | | 9,962,590.08 | 13,056,388.92 | |
| 25G08103 | 25310120 | N | GX | 0G0301NE1401 | | | | 103,977.57 | 103,977.57- | 103,977.57- | |
| 25G08103 | 25310122 | N | GX | 0G0301NE1401 | | | | 14,126.11 | 14,126.11- | 14,126.11- | |
| 25G08103 | 25320093 | N | GX | 0G0301NE1401 | | | | 228,518.26 | 228,518.26- | 228,518.26- | |
| 25G08103 | 25320095 | N | GX | 0G0301NE1401 | | | | 95,474.25 | 95,474.25- | 95,474.25- | |
| 25G08103 | 25320098 | N | GX | 0G0301NE1401 | | | | 149,330.86 | 149,330.86- | 149,330.86- | |
| 25G08103 | 25340186 | N | GX | 0G0301NE1401 | | | | 34,936.01 | 34,936.01- | 34,936.01- | |
| 25G08103 | 25340187 | N | GX | 0G0301NE1401 | | | | 47,079.87 | 47,079.87- | 47,079.87- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G08103 | 25340189 | N | GX | 0G0301NE1401 | | | | 117,778.49 | 117,778.49- | 117,778.49- | |
| 25G08103 | 25340192 | N | GX | 0G0301NE1401 | | | | 38,494.96 | 38,494.96- | 38,494.96- | |
| 25G08103 | 25340193 | N | GX | 0G0301NE1401 | | | | 109,628.34 | 109,628.34- | 109,628.34- | |
| 25G08103 | 25340196 | N | GX | 0G0301NE1401 | | | | 139,956.66 | 139,956.66- | 139,956.66- | |
| 25G08103 | 25350291 | N | GX | 0G0301NE1401 | | | | 198,048.72 | 198,048.72- | 198,048.72- | |
| 25G08103 | 25350294 | N | GX | 0G0301NE1401 | | | | 20,557.83 | 20,557.83- | 20,557.83- | |
| 25G08103 | 25350295 | N | GX | 0G0301NE1401 | | | | 107,260.97 | 107,260.97- | 107,260.97- | |
| 25G08103 | 25350302 | N | GX | 0G0301NE1401 | | | | 33,958.82 | 33,958.82- | 33,958.82- | |
| 25G08103 | 25350305 | N | GX | 0G0301NE1401 | | | | 141,950.01 | 141,950.01- | 141,950.01- | |
| 25G08103 | 25350308 | N | GX | 0G0301NE1401 | | | | 127,614.23 | 127,614.23- | 127,614.23- | |
| 25G08103 | 25350310 | N | GX | 0G0301NE1401 | | | | 53,755.14 | 53,755.14- | 53,755.14- | |
| 25G08103 | 25350311 | N | GX | 0G0301NE1401 | | | | 41,886.29 | 41,886.29- | 41,886.29- | |
| 25G08103 | 25370270 | N | GX | 0G0301NE1401 | | | | 145,560.90 | 145,560.90- | 145,560.90- | |
| 25G08103 | 25370271 | N | GX | 0G0301NE1401 | | | | 232,169.29 | 232,169.29- | 232,169.29- | |
| 25G08103 | 25370272 | N | GX | 0G0301NE1401 | | | | 472,471.04 | 472,471.04- | 472,471.04- | |
| 25G08103 | 25370275 | N | GX | 0G0301NE1401 | | | | 437,015.55 | 437,015.55- | 437,015.55- | |
| 25G08103 | 25370276 | N | GX | 0G0301NE1401 | | | | 25,377.97 | 25,377.97- | 25,377.97- | |
| 25G08103 | 25370283 | N | GX | 0G0301NE1401 | | | | 48,449.33 | 48,449.33- | 48,449.33- | |
| 25G08103 | 25370295 | N | GX | 0G0301NE1401 | | | | 58,012.05 | 58,012.05- | 58,012.05- | |
| 25G08103 | 25370300 | N | GX | 0G0301NE1401 | | | | 99,083.11 | 99,083.11- | 99,083.11- | |
| 25G08103 | 25380091 | N | GX | 0G0301NE1401 | | | | 566,077.69 | 566,077.69- | 566,077.69- | |
| 25G08103 | 25380116 | N | GX | 0G0301NE1401 | | | | 28,614.03 | 28,614.03- | 28,614.03- | |
| 25G08103 | 25400028 | N | GX | 0G0301NE1401 | | | | 647,849.43 | 647,849.43- | 647,849.43- | |
| 25G08503 | 25300028 | N | GX | 0G0301NE1401 | | | | 2,259,891.28 | 2,259,891.28- | 2,259,891.28- | |
| 25G08503 | 25310121 | N | GX | 0G0301NE1401 | | | | 42,928.36 | 42,928.36- | 42,928.36- | |
| 25G08503 | 25320094 | N | GX | 0G0301NE1401 | | | | 37,220.92 | 37,220.92- | 37,220.92- | |
| 25G08503 | 25320096 | N | GX | 0G0301NE1401 | | | | 76,582.67 | 76,582.67- | 76,582.67- | |
| 25G08503 | 25340188 | N | GX | 0G0301NE1401 | | | | 78,854.92 | 78,854.92- | 78,854.92- | |
| 25G08503 | 25340190 | N | GX | 0G0301NE1401 | | | | 8,913.89 | 8,913.89- | 8,913.89- | |
| 25G08503 | 25340197 | N | GX | 0G0301NE1401 | | | | 13,049.99 | 13,049.99- | 13,049.99- | |
| 25G08503 | 25350290 | N | GX | 0G0301NE1401 | | | | 342,385.84 | 342,385.84- | 342,385.84- | |
| 25G08503 | 25350292 | N | GX | 0G0301NE1401 | | | | 18,673.75 | 18,673.75- | 18,673.75- | |
| 25G08503 | 25350298 | N | GX | 0G0301NE1401 | | | | 10,650.16 | 10,650.16- | 10,650.16- | |
| 25G08503 | 25350303 | N | GX | 0G0301NE1401 | | | | 44,484.28 | 44,484.28- | 44,484.28- | |
| 25G08503 | 25350306 | N | GX | 0G0301NE1401 | | | | 11,250.02 | 11,250.02- | 11,250.02- | |
| 25G08503 | 25350309 | N | GX | 0G0301NE1401 | | | | 14,003.01 | 14,003.01- | 14,003.01- | |
| 25G08503 | 25350313 | N | GX | 0G0301NE1401 | | | | 6,012.43 | 6,012.43- | 6,012.43- | |
| 25G08503 | 25370279 | N | GX | 0G0301NE1401 | | | | 295,800.65 | 295,800.65- | 295,800.65- | |
| 25G08503 | 25370286 | N | GX | 0G0301NE1401 | | | | 27,537.51 | 27,537.51- | 27,537.51- | |
| 25G08503 | 25370292 | N | GX | 0G0301NE1401 | | | | 13,920.27 | 13,920.27- | 13,920.27- | |
| 25G08503 | 25370297 | N | GX | 0G0301NE1401 | | | | 25,340.21 | 25,340.21- | 25,340.21- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G08503 | 25370302 | N | GX | 0G0301NE1401 | | | | 28,058.27 | 28,058.27- | 28,058.27- | |
| 25G08503 | 25380072 | N | GX | 0G0301NE1401 | | | | 105.47 | 105.47- | 105.47- | |
| 25G08503 | 25380094 | N | GX | 0G0301NE1401 | | | | 53,756.52 | 53,756.52- | 53,756.52- | |
| | | | | Sub Total by BU Type | | | | 7,974,434.20 | 7,974,434.20- | 7,974,434.20- | |
| | | | | Total by Grant Number | 9,962,590.08 | 13,056,388.92 | | 7,974,434.20 | 1,988,155.88 | 5,081,954.72 | |
| | 25G08903 | N | GB | 0G0301NE1407 | 375,583.00 | | | | 375,583.00 | | |
| | 25G09003 | N | GB | 0G0301NE1407 | | 5,543,259.00 | | | | 5,543,259.00 | |
| | | | | Sub Total by BU Type | 375,583.00 | 5,543,259.00 | | | 375,583.00 | 5,543,259.00 | |
| 25G08903 | 25370280 | N | GX | 0G0301NE1407 | | | | 38,701.03 | 38,701.03- | 38,701.03- | |
| | | | | Sub Total by BU Type | | | | 38,701.03 | 38,701.03- | 38,701.03- | |
| | | | | Total by Grant Number | 375,583.00 | 5,543,259.00 | | 38,701.03 | 336,881.97 | 5,504,557.97 | |
| | 25G09203 | N | GB | 0G0301NE1420 | 1,487,234.00 | | | | 1,487,234.00 | | |
| | | | | Sub Total by BU Type | 1,487,234.00 | | | | 1,487,234.00 | | |
| 25G09203 | 25060092 | N | GX | 0G0301NE1420 | | | | 80,947.72 | 80,947.72- | 80,947.72- | |
| 25G09203 | 25060098 | N | GX | 0G0301NE1420 | | | | 1,406,286.28 | 1,406,286.28- | 1,406,286.28- | |
| | | | | Sub Total by BU Type | | | | 1,487,234.00 | 1,487,234.00- | 1,487,234.00- | |
| | | | | Total by Grant Number | 1,487,234.00 | | | 1,487,234.00 | | 1,487,234.00- | |
| | 25G03103 | N | GB | 0G0304NE4004 | 27,042,185.43 | | | | 27,042,185.43 | | |
| | 25G03303 | N | GB | 0G0304NE4004 | 142,640.96 | | | | 142,640.96 | | |
| | 25G03403 | N | GB | 0G0304NE4004 | | 3,343,188.61 | | | | 3,343,188.61 | |
| | | | | Sub Total by BU Type | 27,184,826.39 | 3,343,188.61 | | | 27,184,826.39 | 3,343,188.61 | |
| 25G03103 | 25160060 | N | GX | 0G0304NE4004 | | | | 461,489.15 | 461,489.15- | 461,489.15- | |
| 25G03103 | 25160062 | N | GX | 0G0304NE4004 | | | | 2,498,039.05 | 2,498,039.05- | 2,498,039.05- | |
| 25G03103 | 25160063 | N | GX | 0G0304NE4004 | | | | 853,156.43 | 853,156.43- | 853,156.43- | |
| 25G03103 | 25160064 | N | GX | 0G0304NE4004 | | | | 4,289.78- | 4,289.78 | 4,289.78 | |
| 25G03103 | 25160065 | N | GX | 0G0304NE4004 | | | | 1,405,532.54 | 1,405,532.54- | 1,405,532.54- | |
| 25G03103 | 25160066 | N | GX | 0G0304NE4004 | | | | 424,642.10 | 424,642.10- | 424,642.10- | |
| 25G03103 | 25160068 | N | GX | 0G0304NE4004 | | | | 395,795.76 | 395,795.76- | 395,795.76- | |
| 25G03103 | 25370314 | N | GX | 0G0304NE4004 | | | | 61,179.21 | 61,179.21- | 61,179.21- | |
| 25G03103 | 25380102 | N | GX | 0G0304NE4004 | | | | 777.77 | 777.77- | 777.77- | |
| 25G03103 | 25980003 | N | GX | 0G0304NE4004 | | | | 1,388.34 | 1,388.34- | 1,388.34- | |
| 25G03303 | 25160061 | N | GX | 0G0304NE4004 | | | | 142,640.96 | 142,640.96- | 142,640.96- | |
| | | | | Sub Total by BU Type | | | | 6,240,351.53 | 6,240,351.53- | 6,240,351.53- | |
| 26CSEG03 | 25160052 | N | MT | 0G0304NE4004 | | | | 561,695.64 | 561,695.64- | 561,695.64- | |
| 26CSEG03 | 25160053 | N | MT | 0G0304NE4004 | | | | 28,179.76- | 28,179.76 | 28,179.76 | |
| 26CSEG03 | 25160054 | N | MT | 0G0304NE4004 | | | | 100,098.61 | 100,098.61- | 100,098.61- | |
| 26CSEG03 | 25160055 | N | MT | 0G0304NE4004 | | | | 5,236.05 | 5,236.05- | 5,236.05- | |
| 26CSEG03 | 25160057 | N | MT | 0G0304NE4004 | | | | 93,433.81 | 93,433.81- | 93,433.81- | |
| 26CSEG03 | 25160058 | N | MT | 0G0304NE4004 | | | | 78.75 | 78.75- | 78.75- | |
| 26CSEG03 | 25160059 | N | MT | 0G0304NE4004 | | | | 150,918.67 | 150,918.67- | 150,918.67- | |
| 26CSEG03 | 25160073 | N | MT | 0G0304NE4004 | | | | 500,337.89 | 500,337.89- | 500,337.89- | |
| 26CSEG03 | 25160074 | N | MT | 0G0304NE4004 | | | | 305,346.78 | 305,346.78- | 305,346.78- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 26CSEG03 | 25160075 | N | MT | 0G0304NE4004 | | | | 374,704.34 | 374,704.34- | 374,704.34- | |
| | | | | Sub Total by BU Type | | | | 2,063,670.78 | 2,063,670.78- | 2,063,670.78- | |
| | | | | Total by Grant Number | 27,184,826.39 | 3,343,188.61 | | 8,304,022.31 | 18,880,804.08 | 4,960,833.70- | |
| | 25G68904 | N | GB | 0G04AANE7100 | 106,944.00 | | | | 106,944.00 | | |
| | 25G69004 | K | GB | 0G04AANE7100 | 197,440.00 | | | | 197,440.00 | | |
| | | | | Sub Total by BU Type | 304,384.00 | | | | 304,384.00 | | |
| 25G68904 | 25140046 | N | GX | 0G04AANE7100 | | | | 101,011.00 | 101,011.00- | 101,011.00- | |
| 25G68904 | 25370467 | N | GX | 0G04AANE7100 | | | | 5,933.00 | 5,933.00- | 5,933.00- | |
| 25G69004 | 25874060 | K | GX | 0G04AANE7100 | | | | 2,533.00- | 2,533.00 | 2,533.00 | |
| | | | | Sub Total by BU Type | | | | 104,411.00 | 104,411.00- | 104,411.00- | |
| | | | | Total by Grant Number | 304,384.00 | | | 104,411.00 | 199,973.00 | 104,411.00- | |
| | 25G69204 | N | GB | 0G04AANE7110 | | 403,185.00 | | | | 403,185.00 | |
| | | | | Sub Total by BU Type | | 403,185.00 | | | | 403,185.00 | |
| | | | | Total by Grant Number | | 403,185.00 | | | | 403,185.00 | |
| | 25G00104 | N | GB | 0G04B1NECOSR | 108,275.15 | | | | 108,275.15 | | |
| | 25G00204 | N | GB | 0G04B1NECOSR | 337,040.85 | | | | 337,040.85 | | |
| | 25G00304 | N | GB | 0G04B1NECOSR | | 4,007,845.00 | | | | 4,007,845.00 | |
| | | | | Sub Total by BU Type | 445,316.00 | 4,007,845.00 | | | 445,316.00 | 4,007,845.00 | |
| 25G00104 | 25140043 | N | GX | 0G04B1NECOSR | | | | 108,275.15 | 108,275.15- | 108,275.15- | |
| | | | | Sub Total by BU Type | | | | 108,275.15 | 108,275.15- | 108,275.15- | |
| | | | | Total by Grant Number | 445,316.00 | 4,007,845.00 | | 108,275.15 | 337,040.85 | 3,899,569.85 | |
| | 25G00804 | N | GB | 0G04B1NELIEA | | 12,602,874.00 | | | | 12,602,874.00 | |
| | 25G00904 | N | GB | 0G04B1NELIEA | 1,265,433.00 | | | | 1,265,433.00 | | |
| | | | | Sub Total by BU Type | 1,265,433.00 | 12,602,874.00 | | | 1,265,433.00 | 12,602,874.00 | |
| 25G00904 | 25140044 | N | GX | 0G04B1NELIEA | | | | 34,771.27 | 34,771.27- | 34,771.27- | |
| 25G00904 | 25140045 | N | GX | 0G04B1NELIEA | | | | 379,262.50 | 379,262.50- | 379,262.50- | |
| 25G00904 | 25370466 | N | GX | 0G04B1NELIEA | | | | 105,936.72 | 105,936.72- | 105,936.72- | |
| 25G00904 | 25380145 | N | GX | 0G04B1NELIEA | | | | 745,462.51 | 745,462.51- | 745,462.51- | |
| | | | | Sub Total by BU Type | | | | 1,265,433.00 | 1,265,433.00- | 1,265,433.00- | |
| | | | | Total by Grant Number | 1,265,433.00 | 12,602,874.00 | | 1,265,433.00 | | 11,337,441.00 | |
| | 25G69404 | N | GB | 0G04B3NECOSR | | 20,109.00 | | | | 20,109.00 | |
| | | | | Sub Total by BU Type | | 20,109.00 | | | | 20,109.00 | |
| | | | | Total by Grant Number | | 20,109.00 | | | | 20,109.00 | |
| | 25G69305 | N | GB | 0G04TANE1000 | 236,518.00 | | | | 236,518.00 | | |
| | | | | Sub Total by BU Type | 236,518.00 | | | | 236,518.00 | | |
| 25G69305 | 25060192 | N | GX | 0G04TANE1000 | | | | 236,518.00 | 236,518.00- | 236,518.00- | |
| | | | | Sub Total by BU Type | | | | 236,518.00 | 236,518.00- | 236,518.00- | |
| | | | | Total by Grant Number | 236,518.00 | | | 236,518.00 | | 236,518.00- | |
| | 25G70004 | N | GB | 0G0401NEBS28 | 49,112.03 | | | | 49,112.03 | | |
| | 25G70404 | N | GB | 0G0401NEBS28 | 413,202.97 | | | | 413,202.97 | | |
| | | | | Sub Total by BU Type | 462,315.00 | | | | 462,315.00 | | |
| 25G70004 | 25230025 | N | GX | 0G0401NEBS28 | | | | 49,112.03 | 49,112.03- | 49,112.03- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G70404 | 25230022 | N | GX | 0G0401NEBS28 | | | | 10,778.89 | 10,778.89- | 10,778.89- | |
| 25G70404 | 25230023 | N | GX | 0G0401NEBS28 | | | | 1,851.64 | 1,851.64- | 1,851.64- | |
| 25G70404 | 25230024 | N | GX | 0G0401NEBS28 | | | | 69,464.49 | 69,464.49- | 69,464.49- | |
| | | | | Sub Total by BU Type | | | | 131,207.05 | 131,207.05- | 131,207.05- | |
| | | | | Total by Grant Number | 462,315.00 | | | 131,207.05 | 331,107.95 | 131,207.05- | |
| | 25G09504 | N | GB | 0G0401NECA01 | 171,000.00 | | | | 171,000.00 | | |
| | | | | Sub Total by BU Type | 171,000.00 | | | | 171,000.00 | | |
| 25G09504 | 25060060 | N | GX | 0G0401NECA01 | | | | 72,287.79 | 72,287.79- | 72,287.79- | |
| 25G09504 | 25060285 | N | GX | 0G0401NECA01 | | | | 98,712.21 | 98,712.21- | 98,712.21- | |
| | | | | Sub Total by BU Type | | | | 171,000.00 | 171,000.00- | 171,000.00- | |
| | | | | Total by Grant Number | 171,000.00 | | | 171,000.00 | | 171,000.00- | |
| | 25G04104 | N | GB | 0G0401NECCDF | 3,189,104.71 | | | | 3,189,104.71 | | |
| | 25G04204 | N | GB | 0G0401NECCDF | | 207,895.29 | | | | 207,895.29 | |
| | 25G04304 | N | GB | 0G0401NECCDF | | 7,197,637.00 | | | | 7,197,637.00 | |
| | 25G04404 | N | GB | 0G0401NECCDF | | 8,904,064.00 | | | | 8,904,064.00 | |
| | 25G04504 | N | GB | 0G0401NECCDF | 235,936.33 | | | | 235,936.33 | | |
| | 25G04786 | N | GB | 0G0401NECCDF | | 30,593.00 | | | | 30,593.00 | |
| | 25G04904 | N | GB | 0G0401NECCDF | 10,342.00 | | | | 10,342.00 | | |
| | 25G05004 | N | GB | 0G0401NECCDF | 41,076.67 | | | | 41,076.67 | | |
| | 25G05104 | N | GB | 0G0401NECCDF | 279,746.44 | | | | 279,746.44 | | |
| | 25G05204 | N | GB | 0G0401NECCDF | | 1,751,996.00 | | | | 1,751,996.00 | |
| | 25G05404 | N | GB | 0G0401NECCDF | | 7,616,613.33 | | | | 7,616,613.33 | |
| | 25G05604 | N | GB | 0G0401NECCDF | | 120,230.56 | | | | 120,230.56 | |
| | 25G05704 | N | GB | 0G0401NECCDF | | 30,593.00 | | | | 30,593.00 | |
| | 25G05804 | N | GB | 0G0401NECCDF | | 202,479.67 | | | | 202,479.67 | |
| | | | | Sub Total by BU Type | 3,756,206.15 | 26,062,101.85 | | | 3,756,206.15 | 26,062,101.85 | |
| 25G04104 | 25250066 | N | GX | 0G0401NECCDF | | | | 80,791.35 | 80,791.35- | 80,791.35- | |
| 25G04104 | 25340267 | N | GX | 0G0401NECCDF | | | | 61,733.54 | 61,733.54- | 61,733.54- | |
| 25G04104 | 25340269 | N | GX | 0G0401NECCDF | | | | 54,751.14 | 54,751.14- | 54,751.14- | |
| 25G04104 | 25350400 | N | GX | 0G0401NECCDF | | | | 44,632.89 | 44,632.89- | 44,632.89- | |
| 25G04104 | 25370386 | N | GX | 0G0401NECCDF | | | | 22,319.58 | 22,319.58- | 22,319.58- | |
| 25G04104 | 25370387 | N | GX | 0G0401NECCDF | | | | 230,085.98 | 230,085.98- | 230,085.98- | |
| 25G04104 | 25370388 | N | GX | 0G0401NECCDF | | | | 93,439.45 | 93,439.45- | 93,439.45- | |
| 25G04104 | 25370390 | N | GX | 0G0401NECCDF | | | | 36,522.30 | 36,522.30- | 36,522.30- | |
| 25G04104 | 25370392 | N | GX | 0G0401NECCDF | | | | 301,575.02 | 301,575.02- | 301,575.02- | |
| 25G04104 | 25370395 | N | GX | 0G0401NECCDF | | | | 34,153.37 | 34,153.37- | 34,153.37- | |
| 25G04104 | 25380127 | N | GX | 0G0401NECCDF | | | | 1,741,019.70 | 1,741,019.70- | 1,741,019.70- | |
| 25G04104 | 25380128 | N | GX | 0G0401NECCDF | | | | 19,408.03 | 19,408.03- | 19,408.03- | |
| 25G04504 | 25250009 | N | GX | 0G0401NECCDF | | | | 87,929.43 | 87,929.43- | 87,929.43- | |
| 25G04504 | 25250017 | N | GX | 0G0401NECCDF | | | | 11,468.59 | 11,468.59- | 11,468.59- | |
| 25G04504 | 25250083 | N | GX | 0G0401NECCDF | | | | 85,000.00 | 85,000.00- | 85,000.00- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G04504 | 25250086 | N | GX | 0G0401NECCDF | | | | 51,538.31 | 51,538.31- | 51,538.31- | |
| 25G04904 | 25250019 | N | GX | 0G0401NECCDF | | | | 10,342.00 | 10,342.00- | 10,342.00- | |
| 25G05004 | 25250072 | N | GX | 0G0401NECCDF | | | | 12,425.80 | 12,425.80- | 12,425.80- | |
| 25G05104 | 25250003 | N | GX | 0G0401NECCDF | | | | 279,746.44 | 279,746.44- | 279,746.44- | |
| | | | | Sub Total by BU Type | | | | 3,258,882.92 | 3,258,882.92- | 3,258,882.92- | |
| | | | | Total by Grant Number | 3,756,206.15 | 26,062,101.85 | | 3,258,882.92 | 497,323.23 | 22,803,218.93 | |
| | 25G09804 | N | GB | 0G0401NECETV | 517,535.00 | | | | 517,535.00 | | |
| | | | | Sub Total by BU Type | 517,535.00 | | | | 517,535.00 | | |
| 25G09804 | 25060017 | N | GX | 0G0401NECETV | | | | 517,535.00 | 517,535.00- | 517,535.00- | |
| | | | | Sub Total by BU Type | | | | 517,535.00 | 517,535.00- | 517,535.00- | |
| | | | | Total by Grant Number | 517,535.00 | | | 517,535.00 | | 517,535.00- | |
| | 25G09904 | N | GB | 0G0401NECJA1 | 140,199.00 | | | | 140,199.00 | | |
| | | | | Sub Total by BU Type | 140,199.00 | | | | 140,199.00 | | |
| 25G09904 | 25060001 | N | GX | 0G0401NECJA1 | | | | 140,199.00 | 140,199.00- | 140,199.00- | |
| | | | | Sub Total by BU Type | | | | 140,199.00 | 140,199.00- | 140,199.00- | |
| | | | | Total by Grant Number | 140,199.00 | | | 140,199.00 | | 140,199.00- | |
| | 25G10204 | N | GB | 0G0401NEFVPS | | 932,002.00 | | | | 932,002.00 | |
| | | | | Sub Total by BU Type | | 932,002.00 | | | | 932,002.00 | |
| | | | | Total by Grant Number | | 932,002.00 | | | | 932,002.00 | |
| | 25G02804 | K | GB | 0G0401NELIE5 | 878,419.00 | | | | 878,419.00 | | |
| | | | | Sub Total by BU Type | 878,419.00 | | | | 878,419.00 | | |
| 25G02804 | 25140051 | N | GX | 0G0401NELIE5 | | | | 482.91 | 482.91- | 482.91- | |
| 25G02804 | 25870047 | K | GX | 0G0401NELIE5 | | | | 127,355.09 | 127,355.09- | 127,355.09- | |
| 25G02804 | 25870938 | K | GX | 0G0401NELIE5 | | | | 72,170.00 | 72,170.00- | 72,170.00- | |
| | | | | Sub Total by BU Type | | | | 200,008.00 | 200,008.00- | 200,008.00- | |
| | | | | Total by Grant Number | 878,419.00 | | | 200,008.00 | 678,411.00 | 200,008.00- | |
| | 25G03704 | N | GB | 0G0401NESAVP | 100,000.00 | | | | 100,000.00 | | |
| | | | | Sub Total by BU Type | 100,000.00 | | | | 100,000.00 | | |
| 25G03704 | 25060018 | N | GX | 0G0401NESAVP | | | | 82,502.52 | 82,502.52- | 82,502.52- | |
| | | | | Sub Total by BU Type | | | | 82,502.52 | 82,502.52- | 82,502.52- | |
| | | | | Total by Grant Number | 100,000.00 | | | 82,502.52 | 17,497.48 | 82,502.52- | |
| | 25G68704 | N | GB | 0G0401NESOSR | 8,109,597.00 | | | | 8,109,597.00 | | |
| | 25G68804 | N | GB | 0G0401NESOSR | | 2,027,399.00 | | | | 2,027,399.00 | |
| | | | | Sub Total by BU Type | 8,109,597.00 | 2,027,399.00 | | | 8,109,597.00 | 2,027,399.00 | |
| 25G68704 | 25310207 | N | GX | 0G0401NESOSR | | | | 74,528.50 | 74,528.50- | 74,528.50- | |
| 25G68704 | 25310210 | N | GX | 0G0401NESOSR | | | | 19,479.04 | 19,479.04- | 19,479.04- | |
| 25G68704 | 25320160 | N | GX | 0G0401NESOSR | | | | 35,899.43 | 35,899.43- | 35,899.43- | |
| 25G68704 | 25320161 | N | GX | 0G0401NESOSR | | | | 96,672.09 | 96,672.09- | 96,672.09- | |
| 25G68704 | 25340290 | N | GX | 0G0401NESOSR | | | | 58,376.61 | 58,376.61- | 58,376.61- | |
| 25G68704 | 25340292 | N | GX | 0G0401NESOSR | | | | 487,992.57 | 487,992.57- | 487,992.57- | |
| 25G68704 | 25340293 | N | GX | 0G0401NESOSR | | | | 241,262.98 | 241,262.98- | 241,262.98- | |
| 25G68704 | 25340295 | N | GX | 0G0401NESOSR | | | | 83,513.15 | 83,513.15- | 83,513.15- | |

Grant/Project Status

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G68704 | 25340296 | N | GX | 0G0401NESOSR | | | | 43,051.28 | 43,051.28- | 43,051.28- | |
| 25G68704 | 25350434 | N | GX | 0G0401NESOSR | | | | 192,222.10 | 192,222.10- | 192,222.10- | |
| 25G68704 | 25350435 | N | GX | 0G0401NESOSR | | | | 89,392.71 | 89,392.71- | 89,392.71- | |
| 25G68704 | 25350452 | N | GX | 0G0401NESOSR | | | | 84,267.26 | 84,267.26- | 84,267.26- | |
| 25G68704 | 25370441 | N | GX | 0G0401NESOSR | | | | 2,631.35 | 2,631.35- | 2,631.35- | |
| 25G68704 | 25370443 | N | GX | 0G0401NESOSR | | | | 669,356.46 | 669,356.46- | 669,356.46- | |
| 25G68704 | 25370449 | N | GX | 0G0401NESOSR | | | | 4,591.91 | 4,591.91- | 4,591.91- | |
| 25G68704 | 25370451 | N | GX | 0G0401NESOSR | | | | 81,959.05 | 81,959.05- | 81,959.05- | |
| 25G68704 | 25370456 | N | GX | 0G0401NESOSR | | | | 63,691.32 | 63,691.32- | 63,691.32- | |
| 25G68704 | 25370459 | N | GX | 0G0401NESOSR | | | | 39,195.60 | 39,195.60- | 39,195.60- | |
| 25G68704 | 25380141 | N | GX | 0G0401NESOSR | | | | 1,126,609.86 | 1,126,609.86- | 1,126,609.86- | |
| 25G68704 | 25380142 | N | GX | 0G0401NESOSR | | | | 3,452,513.61 | 3,452,513.61- | 3,452,513.61- | |
| 25G68704 | 25380143 | N | GX | 0G0401NESOSR | | | | 120.58 | 120.58- | 120.58- | |
| 25G68704 | 25380144 | N | GX | 0G0401NESOSR | | | | 200,000.00 | 200,000.00- | 200,000.00- | |
| | | | | Sub Total by BU Type | | | | 7,147,327.46 | 7,147,327.46- | 7,147,327.46- | |
| | | | | Total by Grant Number | 8,109,597.00 | 2,027,399.00 | | 7,147,327.46 | 962,269.54 | 5,119,928.46- | |
| | 25G01404 | N | GB | 0G0401NETANF | 3,917,281.00 | | | | 3,917,281.00 | | |
| | 25G01604 | N | GB | 0G0401NETANF | | 9,000,000.00 | | | | 9,000,000.00 | |
| | 25G01704 | N | GB | 0G0401NETANF | | 1,477,478.00 | | | | 1,477,478.00 | |
| | 25G01804 | N | GB | 0G0401NETANF | 3,229,089.49 | | | | 3,229,089.49 | | |
| | 25G01904 | N | GB | 0G0401NETANF | | 33,176,442.00 | | | | 33,176,442.00 | |
| | 25G02104 | N | GB | 0G0401NETANF | | 6,942,348.51 | | | | 6,942,348.51 | |
| | 25G69504 | N | GB | 0G0401NETANF | | 2,901,429.00 | | | | 2,901,429.00 | |
| | | | | Sub Total by BU Type | 7,146,370.49 | 53,497,697.51 | | | 7,146,370.49 | 53,497,697.51 | |
| 25G01404 | 25060173 | N | GX | 0G0401NETANF | | | | 294.00 | 294.00- | 294.00- | |
| 25G01404 | 25140040 | N | GX | 0G0401NETANF | | | | 41.40 | 41.40- | 41.40- | |
| 25G01404 | 25310178 | N | GX | 0G0401NETANF | | | | 121,267.60 | 121,267.60- | 121,267.60- | |
| 25G01404 | 25310179 | N | GX | 0G0401NETANF | | | | 3,001.34 | 3,001.34- | 3,001.34- | |
| 25G01404 | 25310180 | N | GX | 0G0401NETANF | | | | 1,727.82 | 1,727.82- | 1,727.82- | |
| 25G01404 | 25320137 | N | GX | 0G0401NETANF | | | | 142,886.45 | 142,886.45- | 142,886.45- | |
| 25G01404 | 25320139 | N | GX | 0G0401NETANF | | | | 224,088.21 | 224,088.21- | 224,088.21- | |
| 25G01404 | 25340252 | N | GX | 0G0401NETANF | | | | 83,811.49 | 83,811.49- | 83,811.49- | |
| 25G01404 | 25340260 | N | GX | 0G0401NETANF | | | | 2,102.10 | 2,102.10- | 2,102.10- | |
| 25G01404 | 25340261 | N | GX | 0G0401NETANF | | | | 89,146.34 | 89,146.34- | 89,146.34- | |
| 25G01404 | 25340262 | N | GX | 0G0401NETANF | | | | 60,052.49 | 60,052.49- | 60,052.49- | |
| 25G01404 | 25340263 | N | GX | 0G0401NETANF | | | | 65,278.14 | 65,278.14- | 65,278.14- | |
| 25G01404 | 25340264 | N | GX | 0G0401NETANF | | | | 334,045.35 | 334,045.35- | 334,045.35- | |
| 25G01404 | 25350378 | N | GX | 0G0401NETANF | | | | 72,343.14 | 72,343.14- | 72,343.14- | |
| 25G01404 | 25350379 | N | GX | 0G0401NETANF | | | | 427,034.02 | 427,034.02- | 427,034.02- | |
| 25G01404 | 25350397 | N | GX | 0G0401NETANF | | | | 159,691.83 | 159,691.83- | 159,691.83- | |
| 25G01404 | 25370382 | N | GX | 0G0401NETANF | | | | 33,333.75 | 33,333.75- | 33,333.75- | |

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G01404 | 25370385 | N | GX | 0G0401NETANF | | | | 22,670.96 | 22,670.96- | 22,670.96- | |
| 25G01404 | 25380123 | N | GX | 0G0401NETANF | | | | 410,661.18 | 410,661.18- | 410,661.18- | |
| 25G01404 | 25380126 | N | GX | 0G0401NETANF | | | | 136,355.95 | 136,355.95- | 136,355.95- | |
| 25G01804 | 25140041 | N | GX | 0G0401NETANF | | | | 1,199,786.00 | 1,199,786.00- | 1,199,786.00- | |
| 25G01804 | 25310237 | N | GX | 0G0401NETANF | | | | 96,367.35 | 96,367.35- | 96,367.35- | |
| 25G01804 | 25320185 | N | GX | 0G0401NETANF | | | | 78,327.37 | 78,327.37- | 78,327.37- | |
| 25G01804 | 25340328 | N | GX | 0G0401NETANF | | | | 93,128.33 | 93,128.33- | 93,128.33- | |
| 25G01804 | 25350498 | N | GX | 0G0401NETANF | | | | 92,835.39 | 92,835.39- | 92,835.39- | |
| 25G01804 | 25370502 | N | GX | 0G0401NETANF | | | | 37,739.84 | 37,739.84- | 37,739.84- | |
| 25G01804 | 25370503 | N | GX | 0G0401NETANF | | | | 147,689.56 | 147,689.56- | 147,689.56- | |
| 25G01804 | 25380125 | N | GX | 0G0401NETANF | | | | 1,483,215.65 | 1,483,215.65- | 1,483,215.65- | |
| | | | | Sub Total by BU Type | | | | 5,618,923.05 | 5,618,923.05- | 5,618,923.05- | |
| | | | | Total by Grant Number | 7,146,370.49 | 53,497,697.51 | | 5,618,923.05 | 1,527,447.44 | 47,878,774.46 | |
| | 25G10304 | N | GB | 0G0401NE00FP | 165,695.00 | | | | 165,695.00 | | |
| | 25G10404 | N | GB | 0G0401NE00FP | 1,491,260.00 | | | | 1,491,260.00 | | |
| | | | | Sub Total by BU Type | 1,656,955.00 | | | | 1,656,955.00 | | |
| 25G10304 | 25400039 | N | GX | 0G0401NE00FP | | | | 165,695.00 | 165,695.00- | 165,695.00- | |
| 25G10404 | 25060188 | N | GX | 0G0401NE00FP | | | | 330,705.00 | 330,705.00- | 330,705.00- | |
| | | | | Sub Total by BU Type | | | | 496,400.00 | 496,400.00- | 496,400.00- | |
| | | | | Total by Grant Number | 1,656,955.00 | | | 496,400.00 | 1,160,555.00 | 496,400.00- | |
| | 25G07904 | N | GB | 0G0401NE1400 | 1,391,087.00 | | | | 1,391,087.00 | | |
| | 25G08004 | N | GB | 0G0401NE1400 | | 444,000.00 | | | | 444,000.00 | |
| | | | | Sub Total by BU Type | 1,391,087.00 | 444,000.00 | | | 1,391,087.00 | 444,000.00 | |
| 25G07904 | 25370464 | N | GX | 0G0401NE1400 | | | | 6,948.50 | 6,948.50- | 6,948.50- | |
| | | | | Sub Total by BU Type | | | | 6,948.50 | 6,948.50- | 6,948.50- | |
| | | | | Total by Grant Number | 1,391,087.00 | 444,000.00 | | 6,948.50 | 1,384,138.50 | 437,051.50 | |
| | 25G08104 | N | GB | 0G0401NE1401 | 6,424,593.99 | | | | 6,424,593.99 | | |
| | 25G08204 | N | GB | 0G0401NE1401 | | 10,130,825.90 | | | | 10,130,825.90 | |
| | 25G08504 | N | GB | 0G0401NE1401 | 2,830,504.35 | | | | 2,830,504.35 | | |
| | | | | Sub Total by BU Type | 9,255,098.34 | 10,130,825.90 | | | 9,255,098.34 | 10,130,825.90 | |
| 25G08104 | 25310181 | N | GX | 0G0401NE1401 | | | | 85,309.15 | 85,309.15- | 85,309.15- | |
| 25G08104 | 25310183 | N | GX | 0G0401NE1401 | | | | 5,830.96 | 5,830.96- | 5,830.96- | |
| 25G08104 | 25320141 | N | GX | 0G0401NE1401 | | | | 157,744.72 | 157,744.72- | 157,744.72- | |
| 25G08104 | 25320142 | N | GX | 0G0401NE1401 | | | | 52,212.64 | 52,212.64- | 52,212.64- | |
| 25G08104 | 25320143 | N | GX | 0G0401NE1401 | | | | 52,933.37 | 52,933.37- | 52,933.37- | |
| 25G08104 | 25320145 | N | GX | 0G0401NE1401 | | | | 30,409.92 | 30,409.92- | 30,409.92- | |
| 25G08104 | 25340270 | N | GX | 0G0401NE1401 | | | | 12,242.59 | 12,242.59- | 12,242.59- | |
| 25G08104 | 25340271 | N | GX | 0G0401NE1401 | | | | 39,914.32 | 39,914.32- | 39,914.32- | |
| 25G08104 | 25340273 | N | GX | 0G0401NE1401 | | | | 15,223.63 | 15,223.63- | 15,223.63- | |
| 25G08104 | 25340275 | N | GX | 0G0401NE1401 | | | | 175,855.14 | 175,855.14- | 175,855.14- | |
| 25G08104 | 25340276 | N | GX | 0G0401NE1401 | | | | 272,370.65 | 272,370.65- | 272,370.65- | |
| 25G08104 | 25340277 | N | GX | 0G0401NE1401 | | | | 25,478.04 | 25,478.04- | 25,478.04- | |

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G08104 | 25340280 | N | GX | 0G0401NE1401 | | | | 140,918.21 | 140,918.21- | 140,918.21- | |
| 25G08104 | 25350401 | N | GX | 0G0401NE1401 | | | | 247,402.27 | 247,402.27- | 247,402.27- | |
| 25G08104 | 25350402 | N | GX | 0G0401NE1401 | | | | 117,328.89 | 117,328.89- | 117,328.89- | |
| 25G08104 | 25350405 | N | GX | 0G0401NE1401 | | | | 12,718.11 | 12,718.11- | 12,718.11- | |
| 25G08104 | 25350406 | N | GX | 0G0401NE1401 | | | | 66,466.68 | 66,466.68- | 66,466.68- | |
| 25G08104 | 25350408 | N | GX | 0G0401NE1401 | | | | 16,675.91 | 16,675.91- | 16,675.91- | |
| 25G08104 | 25350412 | N | GX | 0G0401NE1401 | | | | 81,591.00 | 81,591.00- | 81,591.00- | |
| 25G08104 | 25350413 | N | GX | 0G0401NE1401 | | | | 30,612.80 | 30,612.80- | 30,612.80- | |
| 25G08104 | 25350416 | N | GX | 0G0401NE1401 | | | | 90,641.38 | 90,641.38- | 90,641.38- | |
| 25G08104 | 25350419 | N | GX | 0G0401NE1401 | | | | 54,281.30 | 54,281.30- | 54,281.30- | |
| 25G08104 | 25350421 | N | GX | 0G0401NE1401 | | | | 41,288.77 | 41,288.77- | 41,288.77- | |
| 25G08104 | 25350422 | N | GX | 0G0401NE1401 | | | | 32,255.08 | 32,255.08- | 32,255.08- | |
| 25G08104 | 25370405 | N | GX | 0G0401NE1401 | | | | 164,635.94 | 164,635.94- | 164,635.94- | |
| 25G08104 | 25370406 | N | GX | 0G0401NE1401 | | | | 480,468.73 | 480,468.73- | 480,468.73- | |
| 25G08104 | 25370407 | N | GX | 0G0401NE1401 | | | | 184,411.35 | 184,411.35- | 184,411.35- | |
| 25G08104 | 25370408 | N | GX | 0G0401NE1401 | | | | 193,185.36 | 193,185.36- | 193,185.36- | |
| 25G08104 | 25370412 | N | GX | 0G0401NE1401 | | | | 16,793.42 | 16,793.42- | 16,793.42- | |
| 25G08104 | 25370417 | N | GX | 0G0401NE1401 | | | | 95,611.31 | 95,611.31- | 95,611.31- | |
| 25G08104 | 25370418 | N | GX | 0G0401NE1401 | | | | 42,427.43 | 42,427.43- | 42,427.43- | |
| 25G08104 | 25370420 | N | GX | 0G0401NE1401 | | | | 16,284.74 | 16,284.74- | 16,284.74- | |
| 25G08104 | 25370422 | N | GX | 0G0401NE1401 | | | | 96,869.70 | 96,869.70- | 96,869.70- | |
| 25G08104 | 25370423 | N | GX | 0G0401NE1401 | | | | 162,848.72 | 162,848.72- | 162,848.72- | |
| 25G08104 | 25370430 | N | GX | 0G0401NE1401 | | | | 35,600.65 | 35,600.65- | 35,600.65- | |
| 25G08104 | 25370435 | N | GX | 0G0401NE1401 | | | | 68,390.45 | 68,390.45- | 68,390.45- | |
| 25G08104 | 25380131 | N | GX | 0G0401NE1401 | | | | 72,979.28 | 72,979.28- | 72,979.28- | |
| 25G08104 | 25380133 | N | GX | 0G0401NE1401 | | | | 23,510.35 | 23,510.35- | 23,510.35- | |
| 25G08104 | 25380136 | N | GX | 0G0401NE1401 | | | | 36,926.15 | 36,926.15- | 36,926.15- | |
| 25G08104 | 25400035 | N | GX | 0G0401NE1401 | | | | 907,699.12 | 907,699.12- | 907,699.12- | |
| 25G08504 | 25300030 | N | GX | 0G0401NE1401 | | | | 2,686,002.16 | 2,686,002.16- | 2,686,002.16- | |
| 25G08504 | 25310182 | N | GX | 0G0401NE1401 | | | | 47.82 | 47.82- | 47.82- | |
| 25G08504 | 25340274 | N | GX | 0G0401NE1401 | | | | 37.12 | 37.12- | 37.12- | |
| 25G08504 | 25340279 | N | GX | 0G0401NE1401 | | | | 2,847.61 | 2,847.61- | 2,847.61- | |
| 25G08504 | 25350403 | N | GX | 0G0401NE1401 | | | | 6,435.70 | 6,435.70- | 6,435.70- | |
| 25G08504 | 25350414 | N | GX | 0G0401NE1401 | | | | 17,199.35 | 17,199.35- | 17,199.35- | |
| 25G08504 | 25350417 | N | GX | 0G0401NE1401 | | | | 8,624.76 | 8,624.76- | 8,624.76- | |
| 25G08504 | 25370415 | N | GX | 0G0401NE1401 | | | | 77,801.77 | 77,801.77- | 77,801.77- | |
| 25G08504 | 25370421 | N | GX | 0G0401NE1401 | | | | 9,873.58 | 9,873.58- | 9,873.58- | |
| 25G08504 | 25370427 | N | GX | 0G0401NE1401 | | | | 6,274.18 | 6,274.18- | 6,274.18- | |
| 25G08504 | 25370432 | N | GX | 0G0401NE1401 | | | | 7,031.24 | 7,031.24- | 7,031.24- | |
| 25G08504 | 25370437 | N | GX | 0G0401NE1401 | | | | 4,852.55 | 4,852.55- | 4,852.55- | |
| 25G08504 | 25380149 | N | GX | 0G0401NE1401 | | | | 3,476.51 | 3,476.51- | 3,476.51- | |

Grant/Project Status

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | | | 7,286,852.58 | 7,286,852.58- | 7,286,852.58- | |
| | 25300007 | | MT | 0G0401NE1401 | | | | 7,489,021.65- | 7,489,021.65 | 7,489,021.65 | |
| | | | | Sub Total by BU Type | | | | 7,489,021.65- | 7,489,021.65 | 7,489,021.65 | |
| | | | | Total by Grant Number | 9,255,098.34 | 10,130,825.90 | | 202,169.07- | 9,457,267.41 | 10,332,994.97 | |
| | 25G08904 | N | GB | 0G0401NE1407 | 361,329.00 | | | | 361,329.00 | | |
| | 25G09004 | N | GB | 0G0401NE1407 | | 6,953,819.00 | | | | 6,953,819.00 | |
| | | | | Sub Total by BU Type | 361,329.00 | 6,953,819.00 | | | 361,329.00 | 6,953,819.00 | |
| 25G08904 | 25370465 | N | GX | 0G0401NE1407 | | | | 83,171.81 | 83,171.81- | 83,171.81- | |
| | | | | Sub Total by BU Type | | | | 83,171.81 | 83,171.81- | 83,171.81- | |
| | | | | Total by Grant Number | 361,329.00 | 6,953,819.00 | | 83,171.81 | 278,157.19 | 6,870,647.19 | |
| | 25G09204 | N | GB | 0G0401NE1420 | 1,586,304.00 | | | | 1,586,304.00 | | |
| | | | | Sub Total by BU Type | 1,586,304.00 | | | | 1,586,304.00 | | |
| 25G09204 | 25060180 | N | GX | 0G0401NE1420 | | | | 57,131.44 | 57,131.44- | 57,131.44- | |
| 25G09204 | 25060182 | N | GX | 0G0401NE1420 | | | | 1,529,172.56 | 1,529,172.56- | 1,529,172.56- | |
| | | | | Sub Total by BU Type | | | | 1,586,304.00 | 1,586,304.00- | 1,586,304.00- | |
| | | | | Total by Grant Number | 1,586,304.00 | | | 1,586,304.00 | | 1,586,304.00- | |
| | 25G03104 | K | GB | 0G0404NE4004 | 27,007,272.06 | | | | 27,007,272.06 | | |
| | | | | Sub Total by BU Type | 27,007,272.06 | | | | 27,007,272.06 | | |
| 25G03104 | 25160084 | N | GX | 0G0404NE4004 | | | | 1,971,750.25 | 1,971,750.25- | 1,971,750.25- | |
| 25G03104 | 25160085 | N | GX | 0G0404NE4004 | | | | 149,959.84 | 149,959.84- | 149,959.84- | |
| 25G03104 | 25160086 | N | GX | 0G0404NE4004 | | | | 271,962.15 | 271,962.15- | 271,962.15- | |
| 25G03104 | 25160087 | N | GX | 0G0404NE4004 | | | | 746,517.08 | 746,517.08- | 746,517.08- | |
| 25G03104 | 25160088 | N | GX | 0G0404NE4004 | | | | 47,571.67 | 47,571.67- | 47,571.67- | |
| 25G03104 | 25160089 | N | GX | 0G0404NE4004 | | | | 2,489,982.51 | 2,489,982.51- | 2,489,982.51- | |
| 25G03104 | 25160090 | N | GX | 0G0404NE4004 | | | | 880,329.24 | 880,329.24- | 880,329.24- | |
| 25G03104 | 25160091 | N | GX | 0G0404NE4004 | | | | 9,194.93 | 9,194.93- | 9,194.93- | |
| 25G03104 | 25160092 | N | GX | 0G0404NE4004 | | | | 935,049.75 | 935,049.75- | 935,049.75- | |
| 25G03104 | 25370399 | N | GX | 0G0404NE4004 | | | | 78,876.71 | 78,876.71- | 78,876.71- | |
| 25G03104 | 25370403 | N | GX | 0G0404NE4004 | | | | 178,748.00 | 178,748.00- | 178,748.00- | |
| 25G03104 | 25380130 | N | GX | 0G0404NE4004 | | | | 330.38 | 330.38- | 330.38- | |
| | | | | Sub Total by BU Type | | | | 7,760,272.51 | 7,760,272.51- | 7,760,272.51- | |
| | 25160076 | N | MT | 0G0404NE4004 | | | | 730,542.83 | 730,542.83- | 730,542.83- | |
| | 25160077 | N | MT | 0G0404NE4004 | | | | 44,270.43 | 44,270.43- | 44,270.43- | |
| | 25160078 | N | MT | 0G0404NE4004 | | | | 490,787.61 | 490,787.61- | 490,787.61- | |
| | 25160081 | N | MT | 0G0404NE4004 | | | | 665,438.97 | 665,438.97- | 665,438.97- | |
| | 25160082 | N | MT | 0G0404NE4004 | | | | 20,815.05 | 20,815.05- | 20,815.05- | |
| | 25160083 | N | MT | 0G0404NE4004 | | | | 78,308.02 | 78,308.02- | 78,308.02- | |
| | 25160093 | N | MT | 0G0404NE4004 | | | | 1,788.23 | 1,788.23- | 1,788.23- | |
| | 25160094 | N | MT | 0G0404NE4004 | | | | 297,676.86 | 297,676.86- | 297,676.86- | |
| | 25160095 | N | MT | 0G0404NE4004 | | | | 1,154,072.87 | 1,154,072.87- | 1,154,072.87- | |
| | 25160096 | N | MT | 0G0404NE4004 | | | | 121,610.92 | 121,610.92- | 121,610.92- | |
| | 25160097 | N | MT | 0G0404NE4004 | | | | 237,883.17 | 237,883.17- | 237,883.17- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25160098 | N | MT | 0G0404NE4004 | | | | 10.20 | 10.20- | 10.20- | |
| | 25160099 | N | MT | 0G0404NE4004 | | | | 325,043.34 | 325,043.34- | 325,043.34- | |
| | | | | Sub Total by BU Type | | | | 4,168,248.50 | 4,168,248.50- | 4,168,248.50- | |
| | | | | Total by Grant Number | 27,007,272.06 | | | 11,928,521.01 | 15,078,751.05 | 11,928,521.01- | |
| | 25G68905 | N | GB | 0G05AANE7100 | 132,236.00 | | | | 132,236.00 | | |
| | 25G69005 | K | GB | 0G05AANE7100 | 328,067.12 | | | | 328,067.12 | | |
| | 25G69105 | N | GB | 0G05AANE7100 | 158,696.88 | | | | 158,696.88 | | |
| | | | | Sub Total by BU Type | 619,000.00 | | | | 619,000.00 | | |
| 25G68905 | 25140026 | N | GX | 0G05AANE7100 | | | | 12,406.74 | 12,406.74- | 12,406.74- | |
| 25G68905 | 25370020 | N | GX | 0G05AANE7100 | | | | 10,913.69 | 10,913.69- | 10,913.69- | |
| 25G69005 | 25874061 | K | GX | 0G05AANE7100 | | | | 4,155.00- | 4,155.00 | 4,155.00 | |
| 25G69105 | 25870936 | K | GX | 0G05AANE7100 | | | | 158,696.88 | 158,696.88- | 158,696.88- | |
| | | | | Sub Total by BU Type | | | | 177,862.31 | 177,862.31- | 177,862.31- | |
| | | | | Total by Grant Number | 619,000.00 | | | 177,862.31 | 441,137.69 | 177,862.31- | |
| | 25G69205 | K | GB | 0G05AANE7110 | | 336,035.00 | | | | 336,035.00 | |
| | | | | Sub Total by BU Type | | 336,035.00 | | | | 336,035.00 | |
| | | | | Total by Grant Number | | 336,035.00 | | | | 336,035.00 | |
| | 25G00105 | N | GB | 0G05B1NECOSR | 101,789.45 | | | | 101,789.45 | | |
| | 25G00205 | N | GB | 0G05B1NECOSR | 339,912.55 | | | | 339,912.55 | | |
| | 25G00305 | N | GB | 0G05B1NECOSR | | 3,975,320.00 | | | | 3,975,320.00 | |
| | | | | Sub Total by BU Type | 441,702.00 | 3,975,320.00 | | | 441,702.00 | 3,975,320.00 | |
| 25G00105 | 25140027 | N | GX | 0G05B1NECOSR | | | | 65,085.52 | 65,085.52- | 65,085.52- | |
| 25G00105 | 25980029 | N | GX | 0G05B1NECOSR | | | | 36,703.93 | 36,703.93- | 36,703.93- | |
| | | | | Sub Total by BU Type | | | | 101,789.45 | 101,789.45- | 101,789.45- | |
| | | | | Total by Grant Number | 441,702.00 | 3,975,320.00 | | 101,789.45 | 339,912.55 | 3,873,530.55 | |
| | 25G00805 | N | GB | 0G05B1NELIEA | | 15,028,931.00 | | | | 15,028,931.00 | |
| | 25G00905 | N | GB | 0G05B1NELIEA | 1,712,156.00 | | | | 1,712,156.00 | | |
| | | | | Sub Total by BU Type | 1,712,156.00 | 15,028,931.00 | | | 1,712,156.00 | 15,028,931.00 | |
| 25G00905 | 25140019 | N | GX | 0G05B1NELIEA | | | | 75,994.00- | 75,994.00 | 75,994.00 | |
| 25G00905 | 25140020 | N | GX | 0G05B1NELIEA | | | | 389,339.88 | 389,339.88- | 389,339.88- | |
| 25G00905 | 25370001 | N | GX | 0G05B1NELIEA | | | | 119,302.52 | 119,302.52- | 119,302.52- | |
| 25G00905 | 25380001 | N | GX | 0G05B1NELIEA | | | | 1,247,238.39 | 1,247,238.39- | 1,247,238.39- | |
| | | | | Sub Total by BU Type | | | | 1,679,886.79 | 1,679,886.79- | 1,679,886.79- | |
| | | | | Total by Grant Number | 1,712,156.00 | 15,028,931.00 | | 1,679,886.79 | 32,269.21 | 13,349,044.21 | |
| | 25G69405 | N | GB | 0G05B3NECOSR | | 19,157.00 | | | | 19,157.00 | |
| | | | | Sub Total by BU Type | | 19,157.00 | | | | 19,157.00 | |
| | | | | Total by Grant Number | | 19,157.00 | | | | 19,157.00 | |
| | 25G49005 | N | GB | 0G0501NEAEGP | 218,740.00 | | | | 218,740.00 | | |
| | | | | Sub Total by BU Type | 218,740.00 | | | | 218,740.00 | | |
| 25G49005 | 25120001 | N | GX | 0G0501NEAEGP | | | | 24,679.94 | 24,679.94- | 24,679.94- | |
| | | | | Sub Total by BU Type | | | | 24,679.94 | 24,679.94- | 24,679.94- | |
| | | | | Total by Grant Number | 218,740.00 | | | 24,679.94 | 194,060.06 | 24,679.94- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25G09404 | N | GB | 0G0501NEAIPP | 352,000.00 | | | | 352,000.00 | | |
| | | | | Sub Total by BU Type | 352,000.00 | | | | 352,000.00 | | |
| 25G09404 | 25400071 | N | GX | 0G0501NEAIPP | | | | 352,000.00 | 352,000.00- | 352,000.00- | |
| | | | | Sub Total by BU Type | | | | 352,000.00 | 352,000.00- | 352,000.00- | |
| | | | | Total by Grant Number | 352,000.00 | | | 352,000.00 | | 352,000.00- | |
| | 25G70005 | N | GB | 0G0501NEBS28 | 73,669.46 | | | | 73,669.46 | | |
| | 25G70405 | N | GB | 0G0501NEBS28 | 384,944.54 | | | | 384,944.54 | | |
| | | | | Sub Total by BU Type | 458,614.00 | | | | 458,614.00 | | |
| 25G70005 | 25230014 | N | GX | 0G0501NEBS28 | | | | 73,669.46 | 73,669.46- | 73,669.46- | |
| 25G70405 | 25230005 | N | GX | 0G0501NEBS28 | | | | 3,878.35 | 3,878.35- | 3,878.35- | |
| 25G70405 | 25230006 | N | GX | 0G0501NEBS28 | | | | 3,671.82 | 3,671.82- | 3,671.82- | |
| 25G70405 | 25230007 | N | GX | 0G0501NEBS28 | | | | 132,865.49 | 132,865.49- | 132,865.49- | |
| | | | | Sub Total by BU Type | | | | 214,085.12 | 214,085.12- | 214,085.12- | |
| | | | | Total by Grant Number | 458,614.00 | | | 214,085.12 | 244,528.88 | 214,085.12- | |
| | 25G09505 | N | GB | 0G0501NECA01 | 205,268.00 | | | | 205,268.00 | | |
| | | | | Sub Total by BU Type | 205,268.00 | | | | 205,268.00 | | |
| 25G09505 | 25060324 | K | GX | 0G0501NECA01 | | | | 186,993.00 | 186,993.00- | 186,993.00- | |
| 25G09505 | 25060328 | N | GX | 0G0501NECA01 | | | | 18,275.00 | 18,275.00- | 18,275.00- | |
| | | | | Sub Total by BU Type | | | | 205,268.00 | 205,268.00- | 205,268.00- | |
| | | | | Total by Grant Number | 205,268.00 | | | 205,268.00 | | 205,268.00- | |
| | 25G04105 | N | GB | 0G0501NECCDF | 3,189,000.00 | | | | 3,189,000.00 | | |
| | 25G04205 | N | GB | 0G0501NECCDF | | 305,637.00 | | | | 305,637.00 | |
| | 25G04305 | N | GB | 0G0501NECCDF | | 7,100,000.00 | | | | 7,100,000.00 | |
| | 25G04405 | N | GB | 0G0501NECCDF | | 8,881,892.00 | | | | 8,881,892.00 | |
| | 25G04805 | N | GB | 0G0501NECCDF | 81,600.00 | | | | 81,600.00 | | |
| | 25G04905 | N | GB | 0G0501NECCDF | 60,315.00 | | | | 60,315.00 | | |
| | 25G05005 | N | GB | 0G0501NECCDF | 13,445.03 | | | | 13,445.03 | | |
| | 25G05105 | N | GB | 0G0501NECCDF | 204,797.94 | | | | 204,797.94 | | |
| | 25G05205 | N | GB | 0G0501NECCDF | 1,912,129.00 | | | | 1,912,129.00 | | |
| | 25G05405 | N | GB | 0G0501NECCDF | 7,674,347.97 | | | | 7,674,347.97 | | |
| | 25G05505 | N | GB | 0G0501NECCDF | 246,628.06 | | | | 246,628.06 | | |
| | 25G05705 | N | GB | 0G0501NECCDF | 158,155.00 | | | | 158,155.00 | | |
| | 25G05805 | N | GB | 0G0501NECCDF | 248,000.00 | | | | 248,000.00 | | |
| | | | | Sub Total by BU Type | 13,788,418.00 | 16,287,529.00 | | | 13,788,418.00 | 16,287,529.00 | |
| 25G04105 | 25250077 | N | GX | 0G0501NECCDF | | | | 171,014.01 | 171,014.01- | 171,014.01- | |
| 25G04105 | 25340337 | N | GX | 0G0501NECCDF | | | | 168,111.18 | 168,111.18- | 168,111.18- | |
| 25G04105 | 25340338 | N | GX | 0G0501NECCDF | | | | 20,724.79 | 20,724.79- | 20,724.79- | |
| 25G04105 | 25340339 | N | GX | 0G0501NECCDF | | | | 14,106.64 | 14,106.64- | 14,106.64- | |
| 25G04105 | 25350516 | N | GX | 0G0501NECCDF | | | | 119,439.61 | 119,439.61- | 119,439.61- | |
| 25G04105 | 25370520 | N | GX | 0G0501NECCDF | | | | 45,489.84 | 45,489.84- | 45,489.84- | |
| 25G04105 | 25370521 | N | GX | 0G0501NECCDF | | | | 139,006.40 | 139,006.40- | 139,006.40- | |
| 25G04105 | 25370523 | N | GX | 0G0501NECCDF | | | | 65,258.64 | 65,258.64- | 65,258.64- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G04105 | 25370524 | N | GX | 0G0501NECCDF | | | | 289,479.87 | 289,479.87- | 289,479.87- | |
| 25G04105 | 25370525 | N | GX | 0G0501NECCDF | | | | 237,644.02 | 237,644.02- | 237,644.02- | |
| 25G04105 | 25380160 | N | GX | 0G0501NECCDF | | | | 857,722.80 | 857,722.80- | 857,722.80- | |
| 25G04805 | 25870750 | N | GX | 0G0501NECCDF | | | | 40,800.00 | 40,800.00- | 40,800.00- | |
| 25G04905 | 25250088 | N | GX | 0G0501NECCDF | | | | 20,000.00 | 20,000.00- | 20,000.00- | |
| 25G04905 | 25250124 | N | GX | 0G0501NECCDF | | | | 40,315.00 | 40,315.00- | 40,315.00- | |
| 25G05005 | 25250076 | N | GX | 0G0501NECCDF | | | | 7,234.21 | 7,234.21- | 7,234.21- | |
| 25G05005 | 25250097 | N | GX | 0G0501NECCDF | | | | 21.41 | 21.41- | 21.41- | |
| 25G05005 | 25250119 | N | GX | 0G0501NECCDF | | | | 6,189.41 | 6,189.41- | 6,189.41- | |
| 25G05105 | 25250082 | N | GX | 0G0501NECCDF | | | | 162,840.22 | 162,840.22- | 162,840.22- | |
| 25G05105 | 25250123 | N | GX | 0G0501NECCDF | | | | 41,957.72 | 41,957.72- | 41,957.72- | |
| 25G05405 | 25874012 | N | GX | 0G0501NECCDF | | | | 362,404.97 | 362,404.97- | 362,404.97- | |
| 25G05505 | 25870754 | N | GX | 0G0501NECCDF | | | | 246,628.06 | 246,628.06- | 246,628.06- | |
| 25G05705 | 25250081 | N | GX | 0G0501NECCDF | | | | 14,000.00 | 14,000.00- | 14,000.00- | |
| 25G05705 | 25250087 | N | GX | 0G0501NECCDF | | | | 24,042.42 | 24,042.42- | 24,042.42- | |
| 25G05705 | 25250121 | N | GX | 0G0501NECCDF | | | | 33,637.66 | 33,637.66- | 33,637.66- | |
| 25G05705 | 25250122 | N | GX | 0G0501NECCDF | | | | 13,000.00 | 13,000.00- | 13,000.00- | |
| 25G05705 | 25870755 | N | GX | 0G0501NECCDF | | | | 73,474.92 | 73,474.92- | 73,474.92- | |
| 25G05805 | 25870752 | N | GX | 0G0501NECCDF | | | | 42,280.92 | 42,280.92- | 42,280.92- | |
| 25G05805 | 25870753 | N | GX | 0G0501NECCDF | | | | 14,839.52 | 14,839.52- | 14,839.52- | |
| 25G05805 | 25870756 | N | GX | 0G0501NECCDF | | | | 238.90 | 238.90- | 238.90- | |
| 25G05805 | 25870757 | N | GX | 0G0501NECCDF | | | | 1,500.00 | 1,500.00- | 1,500.00- | |
| | | | | Sub Total by BU Type | | | | 3,273,403.14 | 3,273,403.14- | 3,273,403.14- | |
| | | | | Total by Grant Number | 13,788,418.00 | 16,287,529.00 | | 3,273,403.14 | 10,515,014.86 | 13,014,125.86 | |
| | 25G09805 | N | GB | 0G0501NECETV | 530,721.00 | | | | 530,721.00 | | |
| | | | | Sub Total by BU Type | 530,721.00 | | | | 530,721.00 | | |
| 25G09805 | 25060198 | N | GX | 0G0501NECETV | | | | 530,721.00 | 530,721.00- | 530,721.00- | |
| | | | | Sub Total by BU Type | | | | 530,721.00 | 530,721.00- | 530,721.00- | |
| | | | | Total by Grant Number | 530,721.00 | | | 530,721.00 | | 530,721.00- | |
| | 25G09905 | N | GB | 0G0501NECJA1 | 140,331.00 | | | | 140,331.00 | | |
| | | | | Sub Total by BU Type | 140,331.00 | | | | 140,331.00 | | |
| 25G09905 | 25060208 | N | GX | 0G0501NECJA1 | | | | 131,029.77 | 131,029.77- | 131,029.77- | |
| 25G09905 | 25060326 | N | GX | 0G0501NECJA1 | | | | 9,301.23 | 9,301.23- | 9,301.23- | |
| | | | | Sub Total by BU Type | | | | 140,331.00 | 140,331.00- | 140,331.00- | |
| | | | | Total by Grant Number | 140,331.00 | | | 140,331.00 | | 140,331.00- | |
| | 25G10205 | N | GB | 0G0501NEFVPS | 930,232.00 | | | | 930,232.00 | | |
| | | | | Sub Total by BU Type | 930,232.00 | | | | 930,232.00 | | |
| 25G10205 | 25400065 | N | GX | 0G0501NEFVPS | | | | 14,864.78 | 14,864.78- | 14,864.78- | |
| | | | | Sub Total by BU Type | | | | 14,864.78 | 14,864.78- | 14,864.78- | |
| | | | | Total by Grant Number | 930,232.00 | | | 14,864.78 | 915,367.22 | 14,864.78- | |
| | 25G03705 | N | GB | 0G0501NESAVP | 100,000.00 | | | | 100,000.00 | | |
| | | | | Sub Total by BU Type | 100,000.00 | | | | 100,000.00 | | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G03705 | 25060209 | N | GX | 0G0501NESAVP | | | | 34,310.98 | 34,310.98- | 34,310.98- | |
| 25G03705 | 25060330 | N | GX | 0G0501NESAVP | | | | 55,210.98 | 55,210.98- | 55,210.98- | |
| | | | | Sub Total by BU Type | | | | 89,521.96 | 89,521.96- | 89,521.96- | |
| | | | | Total by Grant Number | 100,000.00 | | | 89,521.96 | 10,478.04 | 89,521.96- | |
| | 25G68705 | N | GB | 0G0501NESOSR | 8,088,573.00 | | | | 8,088,573.00 | | |
| | 25G68805 | N | GB | 0G0501NESOSR | | 2,022,143.00 | | | | 2,022,143.00 | |
| | | | | Sub Total by BU Type | 8,088,573.00 | 2,022,143.00 | | | 8,088,573.00 | 2,022,143.00 | |
| 25G68705 | 25310256 | N | GX | 0G0501NESOSR | | | | 297,026.71 | 297,026.71- | 297,026.71- | |
| 25G68705 | 25310257 | N | GX | 0G0501NESOSR | | | | 32,345.25 | 32,345.25- | 32,345.25- | |
| 25G68705 | 25310258 | N | GX | 0G0501NESOSR | | | | 111,440.28 | 111,440.28- | 111,440.28- | |
| 25G68705 | 25310259 | N | GX | 0G0501NESOSR | | | | 38,362.78 | 38,362.78- | 38,362.78- | |
| 25G68705 | 25310260 | N | GX | 0G0501NESOSR | | | | 59,564.78 | 59,564.78- | 59,564.78- | |
| 25G68705 | 25310261 | N | GX | 0G0501NESOSR | | | | 653.89 | 653.89- | 653.89- | |
| 25G68705 | 25310262 | N | GX | 0G0501NESOSR | | | | 9,855.79 | 9,855.79- | 9,855.79- | |
| 25G68705 | 25310263 | N | GX | 0G0501NESOSR | | | | 90,378.62 | 90,378.62- | 90,378.62- | |
| 25G68705 | 25320206 | N | GX | 0G0501NESOSR | | | | 186,273.66 | 186,273.66- | 186,273.66- | |
| 25G68705 | 25320207 | N | GX | 0G0501NESOSR | | | | 71,652.87 | 71,652.87- | 71,652.87- | |
| 25G68705 | 25340349 | N | GX | 0G0501NESOSR | | | | 368,154.05 | 368,154.05- | 368,154.05- | |
| 25G68705 | 25340350 | N | GX | 0G0501NESOSR | | | | 131,270.04 | 131,270.04- | 131,270.04- | |
| 25G68705 | 25340351 | N | GX | 0G0501NESOSR | | | | 257,570.94 | 257,570.94- | 257,570.94- | |
| 25G68705 | 25340352 | N | GX | 0G0501NESOSR | | | | 405,161.72 | 405,161.72- | 405,161.72- | |
| 25G68705 | 25350537 | N | GX | 0G0501NESOSR | | | | 476,681.74 | 476,681.74- | 476,681.74- | |
| 25G68705 | 25350538 | N | GX | 0G0501NESOSR | | | | 49,577.69 | 49,577.69- | 49,577.69- | |
| 25G68705 | 25350539 | N | GX | 0G0501NESOSR | | | | 126,075.71 | 126,075.71- | 126,075.71- | |
| 25G68705 | 25370544 | N | GX | 0G0501NESOSR | | | | 143,089.83 | 143,089.83- | 143,089.83- | |
| 25G68705 | 25370547 | N | GX | 0G0501NESOSR | | | | 29,309.28 | 29,309.28- | 29,309.28- | |
| 25G68705 | 25370548 | N | GX | 0G0501NESOSR | | | | 100,186.60 | 100,186.60- | 100,186.60- | |
| 25G68705 | 25370549 | N | GX | 0G0501NESOSR | | | | 205,133.63 | 205,133.63- | 205,133.63- | |
| 25G68705 | 25370551 | N | GX | 0G0501NESOSR | | | | 269,966.07 | 269,966.07- | 269,966.07- | |
| 25G68705 | 25370552 | N | GX | 0G0501NESOSR | | | | 102,508.31 | 102,508.31- | 102,508.31- | |
| 25G68705 | 25380166 | N | GX | 0G0501NESOSR | | | | 618,854.08 | 618,854.08- | 618,854.08- | |
| 25G68705 | 25380167 | N | GX | 0G0501NESOSR | | | | 2,967,439.48 | 2,967,439.48- | 2,967,439.48- | |
| 25G68705 | 25380168 | N | GX | 0G0501NESOSR | | | | 260,513.41 | 260,513.41- | 260,513.41- | |
| | | | | Sub Total by BU Type | | | | 7,409,047.21 | 7,409,047.21- | 7,409,047.21- | |
| | | | | Total by Grant Number | 8,088,573.00 | 2,022,143.00 | | 7,409,047.21 | 679,525.79 | 5,386,904.21- | |
| | 25G01405 | N | GB | 0G0501NETANF | 3,958,308.00 | | | | 3,958,308.00 | | |
| | 25G01605 | N | GB | 0G0501NETANF | | 9,000,000.00 | | | | 9,000,000.00 | |
| | 25G01705 | N | GB | 0G0501NETANF | | 1,794,567.00 | | | | 1,794,567.00 | |
| | 25G01805 | N | GB | 0G0501NETANF | 4,326,630.00 | | | | 4,326,630.00 | | |
| | 25G01905 | K | GB | 0G0501NETANF | 31,484,536.00 | | | | 31,484,536.00 | | |
| | 25G02105 | N | GB | 0G0501NETANF | 7,205,341.00 | | | | 7,205,341.00 | | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | 46,974,815.00 | 10,794,567.00 | | | 46,974,815.00 | 10,794,567.00 | |
| 25G01405 | 25060194 | N | GX | 0G0501NETANF | | | | 419.87 | 419.87- | 419.87- | |
| 25G01405 | 25300017 | N | GX | 0G0501NETANF | | | | 11,188.40 | 11,188.40- | 11,188.40- | |
| 25G01405 | 25310242 | N | GX | 0G0501NETANF | | | | 25,846.17 | 25,846.17- | 25,846.17- | |
| 25G01405 | 25310243 | N | GX | 0G0501NETANF | | | | 1,503.61 | 1,503.61- | 1,503.61- | |
| 25G01405 | 25320196 | N | GX | 0G0501NETANF | | | | 121,918.67 | 121,918.67- | 121,918.67- | |
| 25G01405 | 25320197 | N | GX | 0G0501NETANF | | | | 5,926.61 | 5,926.61- | 5,926.61- | |
| 25G01405 | 25340332 | N | GX | 0G0501NETANF | | | | 1,058,831.28 | 1,058,831.28- | 1,058,831.28- | |
| 25G01405 | 25340333 | N | GX | 0G0501NETANF | | | | 155,012.96 | 155,012.96- | 155,012.96- | |
| 25G01405 | 25340334 | N | GX | 0G0501NETANF | | | | 252,504.40 | 252,504.40- | 252,504.40- | |
| 25G01405 | 25340335 | N | GX | 0G0501NETANF | | | | 10,069.17 | 10,069.17- | 10,069.17- | |
| 25G01405 | 25340336 | N | GX | 0G0501NETANF | | | | 11,643.91 | 11,643.91- | 11,643.91- | |
| 25G01405 | 25350511 | N | GX | 0G0501NETANF | | | | 729,915.13 | 729,915.13- | 729,915.13- | |
| 25G01405 | 25350512 | N | GX | 0G0501NETANF | | | | 64,807.06 | 64,807.06- | 64,807.06- | |
| 25G01405 | 25350513 | N | GX | 0G0501NETANF | | | | 161,638.60 | 161,638.60- | 161,638.60- | |
| 25G01405 | 25350514 | N | GX | 0G0501NETANF | | | | 294,656.10 | 294,656.10- | 294,656.10- | |
| 25G01405 | 25350515 | N | GX | 0G0501NETANF | | | | 177,171.14 | 177,171.14- | 177,171.14- | |
| 25G01405 | 25370517 | N | GX | 0G0501NETANF | | | | 92,156.15 | 92,156.15- | 92,156.15- | |
| 25G01405 | 25370518 | N | GX | 0G0501NETANF | | | | 17,313.99 | 17,313.99- | 17,313.99- | |
| 25G01405 | 25380158 | N | GX | 0G0501NETANF | | | | 38,228.05 | 38,228.05- | 38,228.05- | |
| 25G01405 | 25380159 | N | GX | 0G0501NETANF | | | | 204,241.14 | 204,241.14- | 204,241.14- | |
| 25G01805 | 25140050 | N | GX | 0G0501NETANF | | | | 166,512.04 | 166,512.04- | 166,512.04- | |
| 25G01805 | 25310244 | N | GX | 0G0501NETANF | | | | 829,262.37 | 829,262.37- | 829,262.37- | |
| 25G01805 | 25320030 | N | GX | 0G0501NETANF | | | | 109,363.93 | 109,363.93- | 109,363.93- | |
| 25G01805 | 25340081 | N | GX | 0G0501NETANF | | | | 145,688.61 | 145,688.61- | 145,688.61- | |
| 25G01805 | 25350029 | N | GX | 0G0501NETANF | | | | 445,528.08 | 445,528.08- | 445,528.08- | |
| 25G01805 | 25350180 | N | GX | 0G0501NETANF | | | | 164,815.33 | 164,815.33- | 164,815.33- | |
| 25G01805 | 25370057 | N | GX | 0G0501NETANF | | | | 284,604.59 | 284,604.59- | 284,604.59- | |
| 25G01805 | 25370058 | N | GX | 0G0501NETANF | | | | 339,750.25 | 339,750.25- | 339,750.25- | |
| 25G01805 | 25380019 | N | GX | 0G0501NETANF | | | | 1,017,334.73 | 1,017,334.73- | 1,017,334.73- | |
| 25G01805 | 25380193 | N | GX | 0G0501NETANF | | | | 671,770.07 | 671,770.07- | 671,770.07- | |
| 25G01905 | 25870002 | K | GX | 0G0501NETANF | | | | 6,077,353.00 | 6,077,353.00- | 6,077,353.00- | |
| 25G02105 | 25870013 | N | GX | 0G0501NETANF | | | | 317,736.00- | 317,736.00 | 317,736.00 | |
| | | | | Sub Total by BU Type | | | | 13,369,239.41 | 13,369,239.41- | 13,369,239.41- | |
| | | | | Total by Grant Number | 46,974,815.00 | 10,794,567.00 | | 13,369,239.41 | 33,605,575.59 | 2,574,672.41- | |
| | 25G10305 | N | GB | 0G0501NE00FP | 165,656.00 | | | | 165,656.00 | | |
| | 25G10405 | N | GB | 0G0501NE00FP | 1,490,905.00 | | | | 1,490,905.00 | | |
| | | | | Sub Total by BU Type | 1,656,561.00 | | | | 1,656,561.00 | | |
| 25G10305 | 25060042 | N | GX | 0G0501NE00FP | | | | 165,656.00 | 165,656.00- | 165,656.00- | |
| 25G10405 | 25060043 | N | GX | 0G0501NE00FP | | | | 332,298.25 | 332,298.25- | 332,298.25- | |
| | | | | Sub Total by BU Type | | | | 497,954.25 | 497,954.25- | 497,954.25- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | 1,656,561.00 | | | 497,954.25 | 1,158,606.75 | 497,954.25- | |
| | 25G07905 | N | GB | 0G0501NE1400 | 1,434,460.00 | | | | 1,434,460.00 | | |
| | 25G08005 | N | GB | 0G0501NE1400 | | 400,586.00 | | | | 400,586.00 | |
| | | | | Sub Total by BU Type | 1,434,460.00 | 400,586.00 | | | 1,434,460.00 | 400,586.00 | |
| 25G07905 | 25310001 | N | GX | 0G0501NE1400 | | | | 273,742.72 | 273,742.72- | 273,742.72- | |
| 25G07905 | 25310019 | N | GX | 0G0501NE1400 | | | | 13,114.95 | 13,114.95- | 13,114.95- | |
| 25G07905 | 25310021 | N | GX | 0G0501NE1400 | | | | 70,806.47 | 70,806.47- | 70,806.47- | |
| 25G07905 | 25320027 | N | GX | 0G0501NE1400 | | | | 92,066.04 | 92,066.04- | 92,066.04- | |
| 25G07905 | 25340019 | N | GX | 0G0501NE1400 | | | | 167,031.98 | 167,031.98- | 167,031.98- | |
| 25G07905 | 25340025 | N | GX | 0G0501NE1400 | | | | 93,196.96 | 93,196.96- | 93,196.96- | |
| 25G07905 | 25350001 | N | GX | 0G0501NE1400 | | | | 200,020.01 | 200,020.01- | 200,020.01- | |
| 25G07905 | 25370037 | N | GX | 0G0501NE1400 | | | | 65,669.54 | 65,669.54- | 65,669.54- | |
| | | | | Sub Total by BU Type | | | | 975,648.67 | 975,648.67- | 975,648.67- | |
| | | | | Total by Grant Number | 1,434,460.00 | 400,586.00 | | 975,648.67 | 458,811.33 | 575,062.67- | |
| | 25G08105 | N | GB | 0G0501NE1401 | 8,070,967.22 | | | | 8,070,967.22 | | |
| | 25G08205 | N | GB | 0G0501NE1401 | | 6,484,912.11 | | | | 6,484,912.11 | |
| | 25G08505 | N | GB | 0G0501NE1401 | 3,242,553.56 | | | | 3,242,553.56 | | |
| | | | | Sub Total by BU Type | 11,313,520.78 | 6,484,912.11 | | | 11,313,520.78 | 6,484,912.11 | |
| 25G08105 | 25300009 | N | GX | 0G0501NE1401 | | | | 32,317.02 | 32,317.02- | 32,317.02- | |
| 25G08105 | 25310245 | N | GX | 0G0501NE1401 | | | | 84,660.02 | 84,660.02- | 84,660.02- | |
| 25G08105 | 25310246 | N | GX | 0G0501NE1401 | | | | 21,094.26 | 21,094.26- | 21,094.26- | |
| 25G08105 | 25310249 | N | GX | 0G0501NE1401 | | | | 169.24 | 169.24- | 169.24- | |
| 25G08105 | 25310250 | N | GX | 0G0501NE1401 | | | | 67,127.68 | 67,127.68- | 67,127.68- | |
| 25G08105 | 25310252 | N | GX | 0G0501NE1401 | | | | 16,660.83 | 16,660.83- | 16,660.83- | |
| 25G08105 | 25310254 | N | GX | 0G0501NE1401 | | | | 21,393.61 | 21,393.61- | 21,393.61- | |
| 25G08105 | 25310255 | N | GX | 0G0501NE1401 | | | | 2,650.09 | 2,650.09- | 2,650.09- | |
| 25G08105 | 25320198 | N | GX | 0G0501NE1401 | | | | 146,757.62 | 146,757.62- | 146,757.62- | |
| 25G08105 | 25320200 | N | GX | 0G0501NE1401 | | | | 14,171.50 | 14,171.50- | 14,171.50- | |
| 25G08105 | 25320202 | N | GX | 0G0501NE1401 | | | | 17,297.24 | 17,297.24- | 17,297.24- | |
| 25G08105 | 25340340 | N | GX | 0G0501NE1401 | | | | 200,576.41 | 200,576.41- | 200,576.41- | |
| 25G08105 | 25340342 | N | GX | 0G0501NE1401 | | | | 35,335.61 | 35,335.61- | 35,335.61- | |
| 25G08105 | 25340345 | N | GX | 0G0501NE1401 | | | | 19,925.64 | 19,925.64- | 19,925.64- | |
| 25G08105 | 25340346 | N | GX | 0G0501NE1401 | | | | 17,886.88 | 17,886.88- | 17,886.88- | |
| 25G08105 | 25340347 | N | GX | 0G0501NE1401 | | | | 21,690.04 | 21,690.04- | 21,690.04- | |
| 25G08105 | 25340348 | N | GX | 0G0501NE1401 | | | | 383.97 | 383.97- | 383.97- | |
| 25G08105 | 25350518 | N | GX | 0G0501NE1401 | | | | 15,167.02 | 15,167.02- | 15,167.02- | |
| 25G08105 | 25350520 | N | GX | 0G0501NE1401 | | | | 40,940.41 | 40,940.41- | 40,940.41- | |
| 25G08105 | 25350522 | N | GX | 0G0501NE1401 | | | | 36,792.87 | 36,792.87- | 36,792.87- | |
| 25G08105 | 25350523 | N | GX | 0G0501NE1401 | | | | 29,381.30 | 29,381.30- | 29,381.30- | |
| 25G08105 | 25350524 | N | GX | 0G0501NE1401 | | | | 10,669.04 | 10,669.04- | 10,669.04- | |
| 25G08105 | 25350525 | N | GX | 0G0501NE1401 | | | | 62,153.11 | 62,153.11- | 62,153.11- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G08105 | 25350526 | N | GX | 0G0501NE1401 | | | | 14,692.70 | 14,692.70- | 14,692.70- | |
| 25G08105 | 25350527 | N | GX | 0G0501NE1401 | | | | 29,404.25 | 29,404.25- | 29,404.25- | |
| 25G08105 | 25350528 | N | GX | 0G0501NE1401 | | | | 75,408.40 | 75,408.40- | 75,408.40- | |
| 25G08105 | 25350530 | N | GX | 0G0501NE1401 | | | | 26,440.41 | 26,440.41- | 26,440.41- | |
| 25G08105 | 25350532 | N | GX | 0G0501NE1401 | | | | 16,293.25 | 16,293.25- | 16,293.25- | |
| 25G08105 | 25350533 | N | GX | 0G0501NE1401 | | | | 14,993.97 | 14,993.97- | 14,993.97- | |
| 25G08105 | 25370526 | N | GX | 0G0501NE1401 | | | | 27,582.99 | 27,582.99- | 27,582.99- | |
| 25G08105 | 25370527 | N | GX | 0G0501NE1401 | | | | 895,335.85 | 895,335.85- | 895,335.85- | |
| 25G08105 | 25370529 | N | GX | 0G0501NE1401 | | | | 15,624.75 | 15,624.75- | 15,624.75- | |
| 25G08105 | 25370530 | N | GX | 0G0501NE1401 | | | | 47,950.85 | 47,950.85- | 47,950.85- | |
| 25G08105 | 25370531 | N | GX | 0G0501NE1401 | | | | 39,312.82 | 39,312.82- | 39,312.82- | |
| 25G08105 | 25370532 | N | GX | 0G0501NE1401 | | | | 44,252.11 | 44,252.11- | 44,252.11- | |
| 25G08105 | 25370534 | N | GX | 0G0501NE1401 | | | | 5,375.16 | 5,375.16- | 5,375.16- | |
| 25G08105 | 25370535 | N | GX | 0G0501NE1401 | | | | 165,466.02 | 165,466.02- | 165,466.02- | |
| 25G08105 | 25370536 | N | GX | 0G0501NE1401 | | | | 14,111.18 | 14,111.18- | 14,111.18- | |
| 25G08105 | 25370537 | N | GX | 0G0501NE1401 | | | | 24,729.20 | 24,729.20- | 24,729.20- | |
| 25G08105 | 25370539 | N | GX | 0G0501NE1401 | | | | 14,206.42 | 14,206.42- | 14,206.42- | |
| 25G08105 | 25370540 | N | GX | 0G0501NE1401 | | | | 11,564.13 | 11,564.13- | 11,564.13- | |
| 25G08105 | 25370541 | N | GX | 0G0501NE1401 | | | | 34,409.44 | 34,409.44- | 34,409.44- | |
| 25G08105 | 25370542 | N | GX | 0G0501NE1401 | | | | 3,449.12 | 3,449.12- | 3,449.12- | |
| 25G08105 | 25370543 | N | GX | 0G0501NE1401 | | | | 15,072.95 | 15,072.95- | 15,072.95- | |
| 25G08105 | 25380162 | N | GX | 0G0501NE1401 | | | | 1,189,391.72 | 1,189,391.72- | 1,189,391.72- | |
| 25G08105 | 25380163 | N | GX | 0G0501NE1401 | | | | 84,996.46 | 84,996.46- | 84,996.46- | |
| 25G08105 | 25380165 | N | GX | 0G0501NE1401 | | | | 106,283.75 | 106,283.75- | 106,283.75- | |
| 25G08105 | 25400051 | N | GX | 0G0501NE1401 | | | | 362,131.55 | 362,131.55- | 362,131.55- | |
| 25G08105 | 25400055 | N | GX | 0G0501NE1401 | | | | 300,000.00 | 300,000.00- | 300,000.00- | |
| 25G08505 | 25300031 | N | GX | 0G0501NE1401 | | | | 3,242,553.56 | 3,242,553.56- | 3,242,553.56- | |
| | | | | Sub Total by BU Type | | | | 7,736,234.42 | 7,736,234.42- | 7,736,234.42- | |
| | 25300010 | N | MT | 0G0501NE1401 | | | | 17,414.39 | 17,414.39- | 17,414.39- | |
| | 25300011 | N | MT | 0G0501NE1401 | | | | 6,103.79 | 6,103.79- | 6,103.79- | |
| | 25300013 | N | MT | 0G0501NE1401 | | | | 144,026.55- | 144,026.55 | 144,026.55 | |
| | | | | Sub Total by BU Type | | | | 120,508.37- | 120,508.37 | 120,508.37 | |
| | | | | Total by Grant Number | 11,313,520.78 | 6,484,912.11 | | 7,615,726.05 | 3,697,794.73 | 1,130,813.94- | |
| | 25G08905 | N | GB | 0G0501NE1407 | 558,048.00 | | | | 558,048.00 | | |
| | 25G09005 | N | GB | 0G0501NE1407 | | 7,095,131.00 | | | | 7,095,131.00 | |
| | | | | Sub Total by BU Type | 558,048.00 | 7,095,131.00 | | | 558,048.00 | 7,095,131.00 | |
| 25G08905 | 25370017 | N | GX | 0G0501NE1407 | | | | 293,649.73 | 293,649.73- | 293,649.73- | |
| 25G08905 | 25984012 | N | GX | 0G0501NE1407 | | | | 30,122.00 | 30,122.00- | 30,122.00- | |
| | | | | Sub Total by BU Type | | | | 323,771.73 | 323,771.73- | 323,771.73- | |
| | | | | Total by Grant Number | 558,048.00 | 7,095,131.00 | | 323,771.73 | 234,276.27 | 6,771,359.27 | |
| | 25G09205 | N | GB | 0G0501NE1420 | 1,553,057.00 | | | | 1,553,057.00 | | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | 1,553,057.00 | | | | 1,553,057.00 | | |
| 25G09205 | 25060195 | N | GX | 0G0501NE1420 | | | | 59,476.13 | 59,476.13- | 59,476.13- | |
| 25G09205 | 25060197 | N | GX | 0G0501NE1420 | | | | 1,493,580.87 | 1,493,580.87- | 1,493,580.87- | |
| | | | | Sub Total by BU Type | | | | 1,553,057.00 | 1,553,057.00- | 1,553,057.00- | |
| | | | | Total by Grant Number | 1,553,057.00 | | | 1,553,057.00 | | 1,553,057.00- | |
| | 25G03105 | N | GB | 0G0504NE4004 | 27,703,240.00 | | | | 27,703,240.00 | | |
| | | | | Sub Total by BU Type | 27,703,240.00 | | | | 27,703,240.00 | | |
| 25G03105 | 25160108 | N | GX | 0G0504NE4004 | | | | 1,638,831.47 | 1,638,831.47- | 1,638,831.47- | |
| 25G03105 | 25160109 | N | GX | 0G0504NE4004 | | | | 150,877.94 | 150,877.94- | 150,877.94- | |
| 25G03105 | 25160110 | N | GX | 0G0504NE4004 | | | | 252,208.32 | 252,208.32- | 252,208.32- | |
| 25G03105 | 25160111 | N | GX | 0G0504NE4004 | | | | 773,991.73 | 773,991.73- | 773,991.73- | |
| 25G03105 | 25160112 | N | GX | 0G0504NE4004 | | | | 26,560.94 | 26,560.94- | 26,560.94- | |
| 25G03105 | 25160113 | N | GX | 0G0504NE4004 | | | | 3,009,173.71 | 3,009,173.71- | 3,009,173.71- | |
| 25G03105 | 25160114 | N | GX | 0G0504NE4004 | | | | 1,744,716.19 | 1,744,716.19- | 1,744,716.19- | |
| 25G03105 | 25160115 | N | GX | 0G0504NE4004 | | | | 16,523.80 | 16,523.80- | 16,523.80- | |
| 25G03105 | 25160116 | N | GX | 0G0504NE4004 | | | | 1,196,078.55 | 1,196,078.55- | 1,196,078.55- | |
| 25G03105 | 25160125 | N | GX | 0G0504NE4004 | | | | 91,960.31 | 91,960.31- | 91,960.31- | |
| 25G03105 | 25980023 | N | GX | 0G0504NE4004 | | | | 125,000.00 | 125,000.00- | 125,000.00- | |
| | | | | Sub Total by BU Type | | | | 9,025,922.96 | 9,025,922.96- | 9,025,922.96- | |
| | 25160100 | N | MT | 0G0504NE4004 | | | | 775,359.98 | 775,359.98- | 775,359.98- | |
| | 25160101 | N | MT | 0G0504NE4004 | | | | 161,778.53 | 161,778.53- | 161,778.53- | |
| | 25160102 | N | MT | 0G0504NE4004 | | | | 345,377.20 | 345,377.20- | 345,377.20- | |
| | 25160103 | N | MT | 0G0504NE4004 | | | | 594.97 | 594.97- | 594.97- | |
| | 25160105 | N | MT | 0G0504NE4004 | | | | 398,831.94 | 398,831.94- | 398,831.94- | |
| | 25160106 | N | MT | 0G0504NE4004 | | | | 219.85 | 219.85- | 219.85- | |
| | 25160117 | N | MT | 0G0504NE4004 | | | | 161.50 | 161.50- | 161.50- | |
| | 25160118 | N | MT | 0G0504NE4004 | | | | 209,885.30 | 209,885.30- | 209,885.30- | |
| | 25160119 | N | MT | 0G0504NE4004 | | | | 1,678,825.75 | 1,678,825.75- | 1,678,825.75- | |
| | 25160120 | N | MT | 0G0504NE4004 | | | | 61,637.75 | 61,637.75- | 61,637.75- | |
| | 25160121 | N | MT | 0G0504NE4004 | | | | 227,148.51 | 227,148.51- | 227,148.51- | |
| | 25160123 | N | MT | 0G0504NE4004 | | | | 628,125.77 | 628,125.77- | 628,125.77- | |
| | 25160126 | N | MT | 0G0504NE4004 | | | | 6,946.24 | 6,946.24- | 6,946.24- | |
| | | | | Sub Total by BU Type | | | | 4,494,893.29 | 4,494,893.29- | 4,494,893.29- | |
| | | | | Total by Grant Number | 27,703,240.00 | | | 13,520,816.25 | 14,182,423.75 | 13,520,816.25- | |
| | 25G68906 | N | GB | 0G06AANE7100 | 121,530.00 | | | | 121,530.00 | | |
| | 25G69006 | N | GB | 0G06AANE7100 | 320,065.00 | | | | 320,065.00 | | |
| | 25G69106 | N | GB | 0G06AANE7100 | 245,405.00 | | | | 245,405.00 | | |
| | | | | Sub Total by BU Type | 687,000.00 | | | | 687,000.00 | | |
| 25G68906 | 25140055 | N | GX | 0G06AANE7100 | | | | 42,420.43 | 42,420.43- | 42,420.43- | |
| 25G68906 | 25370633 | N | GX | 0G06AANE7100 | | | | 13,675.16 | 13,675.16- | 13,675.16- | |
| 25G68906 | 25600044 | N | GX | 0G06AANE7100 | | | | 65,434.41 | 65,434.41- | 65,434.41- | |
| 25G69006 | 25870747 | N | GX | 0G06AANE7100 | | | | | 102,370.91- | 102,370.91- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | 102,370.91 | | | |
| 25G69006 | 25870748 | N | GX | 0G06AANE7100 | | | | 35,859.65- | 35,859.65 | 35,859.65 | |
| 25G69106 | 25874062 | N | GX | 0G06AANE7100 | | | | 245,405.00 | 245,405.00- | 245,405.00- | |
| | | | | Sub Total by BU Type | | | | 433,446.26 | 433,446.26- | 433,446.26- | |
| | | | | Total by Grant Number | 687,000.00 | | | 433,446.26 | 253,553.74 | 433,446.26- | |
| | 25G69206 | N | GB | 0G06AANE7110 | 438,566.00 | | | | 438,566.00 | | |
| | | | | Sub Total by BU Type | 438,566.00 | | | | 438,566.00 | | |
| 25G69206 | 25870765 | N | GX | 0G06AANE7110 | | | | 409,287.31 | 409,287.31- | 409,287.31- | |
| | | | | Sub Total by BU Type | | | | 409,287.31 | 409,287.31- | 409,287.31- | |
| | | | | Total by Grant Number | 438,566.00 | | | 409,287.31 | 29,278.69 | 409,287.31- | |
| | 25G00106 | N | GB | 0G06B1NECOSR | 100,664.77 | | | | 100,664.77 | | |
| | 25G00206 | N | GB | 0G06B1NECOSR | 336,611.23 | | | | 336,611.23 | | |
| | 25G00306 | N | GB | 0G06B1NECOSR | 3,935,498.00 | | | | 3,935,498.00 | | |
| | | | | Sub Total by BU Type | 4,372,774.00 | | | | 4,372,774.00 | | |
| 25G00106 | 25140058 | N | GX | 0G06B1NECOSR | | | | 57,717.59 | 57,717.59- | 57,717.59- | |
| 25G00106 | 25140087 | N | GX | 0G06B1NECOSR | | | | 6,258.77 | 6,258.77- | 6,258.77- | |
| 25G00106 | 25980033 | N | GX | 0G06B1NECOSR | | | | 36,688.41 | 36,688.41- | 36,688.41- | |
| 25G00206 | 25870801 | N | GX | 0G06B1NECOSR | | | | 138,798.00 | 138,798.00- | 138,798.00- | |
| 25G00306 | 25870800 | N | GX | 0G06B1NECOSR | | | | 2.00 | 2.00- | 2.00- | |
| | | | | Sub Total by BU Type | | | | 239,464.77 | 239,464.77- | 239,464.77- | |
| | | | | Total by Grant Number | 4,372,774.00 | | | 239,464.77 | 4,133,309.23 | 239,464.77- | |
| | 25G00806 | N | GB | 0G06B1NELIEA | 21,795,541.91 | | | | 21,795,541.91 | | |
| | 25G00906 | N | GB | 0G06B1NELIEA | 2,303,390.09 | | | | 2,303,390.09 | | |
| | | | | Sub Total by BU Type | 24,098,932.00 | | | | 24,098,932.00 | | |
| 25G00806 | 25870732 | N | GX | 0G06B1NELIEA | | | | 279,407.91 | 279,407.91- | 279,407.91- | |
| 25G00906 | 25140053 | N | GX | 0G06B1NELIEA | | | | 106,794.90 | 106,794.90- | 106,794.90- | |
| 25G00906 | 25140054 | N | GX | 0G06B1NELIEA | | | | 409,807.93 | 409,807.93- | 409,807.93- | |
| 25G00906 | 25140083 | N | GX | 0G06B1NELIEA | | | | 314,307.34- | 314,307.34 | 314,307.34 | |
| 25G00906 | 25140084 | N | GX | 0G06B1NELIEA | | | | 43,280.27 | 43,280.27- | 43,280.27- | |
| 25G00906 | 25370627 | N | GX | 0G06B1NELIEA | | | | 153,544.00 | 153,544.00- | 153,544.00- | |
| 25G00906 | 25370634 | N | GX | 0G06B1NELIEA | | | | 20,754.45 | 20,754.45- | 20,754.45- | |
| 25G00906 | 25380195 | N | GX | 0G06B1NELIEA | | | | 1,740,812.47 | 1,740,812.47- | 1,740,812.47- | |
| 25G00906 | 25380196 | N | GX | 0G06B1NELIEA | | | | 32,861.01 | 32,861.01- | 32,861.01- | |
| | | | | Sub Total by BU Type | | | | 2,472,955.60 | 2,472,955.60- | 2,472,955.60- | |
| | | | | Total by Grant Number | 24,098,932.00 | | | 2,472,955.60 | 21,625,976.40 | 2,472,955.60- | |
| | 25G49006 | N | GB | 0G0601NEAEGP | 218,740.00 | | | | 218,740.00 | | |
| | | | | Sub Total by BU Type | 218,740.00 | | | | 218,740.00 | | |
| | | | | Total by Grant Number | 218,740.00 | | | | 218,740.00 | | |
| | 25G09405 | N | GB | 0G0601NEAIPP | 49,978.97 | | | | 49,978.97 | | |
| | | | | Sub Total by BU Type | 49,978.97 | | | | 49,978.97 | | |
| 25G09405 | 25400132 | N | GX | 0G0601NEAIPP | | | | 49,978.97 | 49,978.97- | 49,978.97- | |
| | | | | Sub Total by BU Type | | | | 49,978.97 | 49,978.97- | 49,978.97- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | 49,978.97 | | | 49,978.97 | | 49,978.97- | |
| | 25G70006 | N | GB | 0G0601NEBS28 | 65,216.60 | | | | 65,216.60 | | |
| | 25G70406 | N | GB | 0G0601NEBS28 | 391,898.40 | | | | 391,898.40 | | |
| | | | | Sub Total by BU Type | 457,115.00 | | | | 457,115.00 | | |
| 25G70006 | 25230029 | N | GX | 0G0601NEBS28 | | | | 65,216.60 | 65,216.60- | 65,216.60- | |
| 25G70406 | 25040020 | N | GX | 0G0601NEBS28 | | | | 9,083.75 | 9,083.75- | 9,083.75- | |
| 25G70406 | 25230026 | N | GX | 0G0601NEBS28 | | | | 5,582.18 | 5,582.18- | 5,582.18- | |
| 25G70406 | 25230027 | N | GX | 0G0601NEBS28 | | | | 2,836.36 | 2,836.36- | 2,836.36- | |
| 25G70406 | 25230028 | N | GX | 0G0601NEBS28 | | | | 122,722.05 | 122,722.05- | 122,722.05- | |
| 25G70406 | 25930530 | N | GX | 0G0601NEBS28 | | | | 3,958.00 | 3,958.00- | 3,958.00- | |
| 25G70406 | 25930531 | N | GX | 0G0601NEBS28 | | | | 17,140.10 | 17,140.10- | 17,140.10- | |
| 25G70406 | 25930534 | N | GX | 0G0601NEBS28 | | | | 27,996.38 | 27,996.38- | 27,996.38- | |
| 25G70406 | 25930535 | N | GX | 0G0601NEBS28 | | | | 10,693.00 | 10,693.00- | 10,693.00- | |
| | | | | Sub Total by BU Type | | | | 265,228.42 | 265,228.42- | 265,228.42- | |
| | | | | Total by Grant Number | 457,115.00 | | | 265,228.42 | 191,886.58 | 265,228.42- | |
| | 25G09506 | N | GB | 0G0601NECA01 | 198,250.00 | | | | 198,250.00 | | |
| | | | | Sub Total by BU Type | 198,250.00 | | | | 198,250.00 | | |
| 25G09506 | 25060325 | N | GX | 0G0601NECA01 | | | | 6,296.37 | 6,296.37- | 6,296.37- | |
| 25G09506 | 25060329 | K | GX | 0G0601NECA01 | | | | 191,953.63 | 191,953.63- | 191,953.63- | |
| | | | | Sub Total by BU Type | | | | 198,250.00 | 198,250.00- | 198,250.00- | |
| | | | | Total by Grant Number | 198,250.00 | | | 198,250.00 | | 198,250.00- | |
| | 25G04106 | K | GB | 0G0601NECCDF | 3,174,863.04 | | | | 3,174,863.04 | | |
| | 25G04206 | K | GB | 0G0601NECCDF | 305,637.00 | | | | 305,637.00 | | |
| | 25G04306 | K | GB | 0G0601NECCDF | 7,114,136.96 | | | | 7,114,136.96 | | |
| | 25G04406 | K | GB | 0G0601NECCDF | 9,916,802.00 | | | | 9,916,802.00 | | |
| | 25G04806 | K | GB | 0G0601NECCDF | 57,853.33 | | | | 57,853.33 | | |
| | 25G04906 | K | GB | 0G0601NECCDF | 16,589.00 | | | | 16,589.00 | | |
| | 25G05006 | K | GB | 0G0601NECCDF | 18,196.06 | | | | 18,196.06 | | |
| | 25G05106 | K | GB | 0G0601NECCDF | 236,312.89 | | | | 236,312.89 | | |
| | 25G05206 | K | GB | 0G0601NECCDF | 1,952,589.00 | | | | 1,952,589.00 | | |
| | 25G05406 | K | GB | 0G0601NECCDF | 7,522,490.94 | | | | 7,522,490.94 | | |
| | 25G05506 | K | GB | 0G0601NECCDF | 110,760.11 | | | | 110,760.11 | | |
| | 25G05606 | K | GB | 0G0601NECCDF | 88,500.00 | | | | 88,500.00 | | |
| | 25G05706 | K | GB | 0G0601NECCDF | 162,644.09 | | | | 162,644.09 | | |
| | 25G05806 | K | GB | 0G0601NECCDF | 207,150.58 | | | | 207,150.58 | | |
| | | | | Sub Total by BU Type | 30,884,525.00 | | | | 30,884,525.00 | | |
| 25G04106 | 25250079 | N | GX | 0G0601NECCDF | | | | 156,484.33 | 156,484.33- | 156,484.33- | |
| 25G04106 | 25340371 | N | GX | 0G0601NECCDF | | | | 58,412.81 | 58,412.81- | 58,412.81- | |
| 25G04106 | 25340372 | N | GX | 0G0601NECCDF | | | | 51,897.64 | 51,897.64- | 51,897.64- | |
| 25G04106 | 25350565 | N | GX | 0G0601NECCDF | | | | 7,307.77 | 7,307.77- | 7,307.77- | |
| 25G04106 | 25370574 | N | GX | 0G0601NECCDF | | | | 118,033.57 | 118,033.57- | 118,033.57- | |
| 25G04106 | 25370575 | N | GX | 0G0601NECCDF | | | | | 797,389.41- | 797,389.41- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | 797,389.41 | | | |
| 25G04106 | 25370576 | N | GX | 0G0601NECCDF | | | | 19,772.82 | 19,772.82- | 19,772.82- | |
| 25G04106 | 25370577 | N | GX | 0G0601NECCDF | | | | 182,998.77 | 182,998.77- | 182,998.77- | |
| 25G04106 | 25370579 | N | GX | 0G0601NECCDF | | | | 392,586.98 | 392,586.98- | 392,586.98- | |
| 25G04106 | 25370580 | N | GX | 0G0601NECCDF | | | | 21,847.89 | 21,847.89- | 21,847.89- | |
| 25G04106 | 25380174 | N | GX | 0G0601NECCDF | | | | 685,040.25 | 685,040.25- | 685,040.25- | |
| 25G04806 | 25870905 | K | GX | 0G0601NECCDF | | | | 57,853.33 | 57,853.33- | 57,853.33- | |
| 25G04906 | 25250129 | K | GX | 0G0601NECCDF | | | | 16,589.00 | 16,589.00- | 16,589.00- | |
| 25G05006 | 25250098 | K | GX | 0G0601NECCDF | | | | 123.09 | 123.09- | 123.09- | |
| 25G05006 | 25250120 | K | GX | 0G0601NECCDF | | | | 18,072.97 | 18,072.97- | 18,072.97- | |
| 25G05106 | 25250127 | K | GX | 0G0601NECCDF | | | | 236,312.89 | 236,312.89- | 236,312.89- | |
| 25G05206 | 25550406 | K | GX | 0G0601NECCDF | | | | 487,937.06 | 487,937.06- | 487,937.06- | |
| 25G05406 | 25870692 | K | GX | 0G0601NECCDF | | | | 322,490.94 | 322,490.94- | 322,490.94- | |
| 25G05506 | 25870908 | K | GX | 0G0601NECCDF | | | | 110,760.11 | 110,760.11- | 110,760.11- | |
| 25G05606 | 25870811 | K | GX | 0G0601NECCDF | | | | 88,500.00 | 88,500.00- | 88,500.00- | |
| 25G05706 | 25250125 | K | GX | 0G0601NECCDF | | | | 33,707.42 | 33,707.42- | 33,707.42- | |
| 25G05706 | 25250126 | K | GX | 0G0601NECCDF | | | | 78,526.53 | 78,526.53- | 78,526.53- | |
| 25G05706 | 25250128 | K | GX | 0G0601NECCDF | | | | 29,436.39 | 29,436.39- | 29,436.39- | |
| 25G05706 | 25250137 | K | GX | 0G0601NECCDF | | | | 20,973.75 | 20,973.75- | 20,973.75- | |
| 25G05806 | 25870906 | K | GX | 0G0601NECCDF | | | | 167,652.56 | 167,652.56- | 167,652.56- | |
| 25G05806 | 25870907 | K | GX | 0G0601NECCDF | | | | 30,765.84 | 30,765.84- | 30,765.84- | |
| 25G05806 | 25870910 | K | GX | 0G0601NECCDF | | | | 2,753.92 | 2,753.92- | 2,753.92- | |
| 25G05806 | 25870911 | K | GX | 0G0601NECCDF | | | | 5,978.26 | 5,978.26- | 5,978.26- | |
| | | | | Sub Total by BU Type | | | | 4,200,206.30 | 4,200,206.30- | 4,200,206.30- | |
| | | | | Total by Grant Number | 30,884,525.00 | | | 4,200,206.30 | 26,684,318.70 | 4,200,206.30- | |
| | 25G09806 | N | GB | 0G0601NECETV | 552,763.00 | | | | 552,763.00 | | |
| | | | | Sub Total by BU Type | 552,763.00 | | | | 552,763.00 | | |
| 25G09806 | 25060212 | N | GX | 0G0601NECETV | | | | 415,123.50 | 415,123.50- | 415,123.50- | |
| 25G09806 | 25060322 | N | GX | 0G0601NECETV | | | | 137,639.50 | 137,639.50- | 137,639.50- | |
| | | | | Sub Total by BU Type | | | | 552,763.00 | 552,763.00- | 552,763.00- | |
| | | | | Total by Grant Number | 552,763.00 | | | 552,763.00 | | 552,763.00- | |
| | 25G09906 | N | GB | 0G0601NECJA1 | 143,282.00 | | | | 143,282.00 | | |
| | | | | Sub Total by BU Type | 143,282.00 | | | | 143,282.00 | | |
| 25G09906 | 25060264 | N | GX | 0G0601NECJA1 | | | | 18,811.50 | 18,811.50- | 18,811.50- | |
| 25G09906 | 25060327 | N | GX | 0G0601NECJA1 | | | | 124,470.50 | 124,470.50- | 124,470.50- | |
| | | | | Sub Total by BU Type | | | | 143,282.00 | 143,282.00- | 143,282.00- | |
| | | | | Total by Grant Number | 143,282.00 | | | 143,282.00 | | 143,282.00- | |
| | 25G10206 | N | GB | 0G0601NEFVPS | 925,687.00 | | | | 925,687.00 | | |
| | | | | Sub Total by BU Type | 925,687.00 | | | | 925,687.00 | | |
| 25G10206 | 25400074 | N | GX | 0G0601NEFVPS | | | | 18,000.00 | 18,000.00- | 18,000.00- | |
| | | | | Sub Total by BU Type | | | | 18,000.00 | 18,000.00- | 18,000.00- | |
| | | | | Total by Grant Number | 925,687.00 | | | 18,000.00 | 907,687.00 | 18,000.00- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25G03706 | N | GB | 0G0601NESAVP | 100,000.00 | | | | 100,000.00 | | |
| | | | | Sub Total by BU Type | 100,000.00 | | | | 100,000.00 | | |
| 25G03706 | 25060331 | N | GX | 0G0601NESAVP | | | | 92,881.90 | 92,881.90- | 92,881.90- | |
| | | | | Sub Total by BU Type | | | | 92,881.90 | 92,881.90- | 92,881.90- | |
| | | | | Total by Grant Number | 100,000.00 | | | 92,881.90 | 7,118.10 | 92,881.90- | |
| | 25G68706 | K | GB | 0G0601NESOSR | 8,088,573.00 | | | | 8,088,573.00 | | |
| | 25G68806 | K | GB | 0G0601NESOSR | 2,022,143.00 | | | | 2,022,143.00 | | |
| | | | | Sub Total by BU Type | 10,110,716.00 | | | | 10,110,716.00 | | |
| 25G68706 | 25310303 | N | GX | 0G0601NESOSR | | | | 345,916.45 | 345,916.45- | 345,916.45- | |
| 25G68706 | 25310304 | N | GX | 0G0601NESOSR | | | | 126,096.96 | 126,096.96- | 126,096.96- | |
| 25G68706 | 25310306 | N | GX | 0G0601NESOSR | | | | 216,120.82 | 216,120.82- | 216,120.82- | |
| 25G68706 | 25310307 | N | GX | 0G0601NESOSR | | | | 16,361.93 | 16,361.93- | 16,361.93- | |
| 25G68706 | 25310310 | N | GX | 0G0601NESOSR | | | | 81,982.98 | 81,982.98- | 81,982.98- | |
| 25G68706 | 25320239 | N | GX | 0G0601NESOSR | | | | 441,665.07 | 441,665.07- | 441,665.07- | |
| 25G68706 | 25320240 | N | GX | 0G0601NESOSR | | | | 37,374.88 | 37,374.88- | 37,374.88- | |
| 25G68706 | 25320241 | N | GX | 0G0601NESOSR | | | | 196,478.14 | 196,478.14- | 196,478.14- | |
| 25G68706 | 25340392 | N | GX | 0G0601NESOSR | | | | 445,397.83 | 445,397.83- | 445,397.83- | |
| 25G68706 | 25340393 | N | GX | 0G0601NESOSR | | | | 715,854.29 | 715,854.29- | 715,854.29- | |
| 25G68706 | 25340394 | N | GX | 0G0601NESOSR | | | | 149,186.43 | 149,186.43- | 149,186.43- | |
| 25G68706 | 25340395 | N | GX | 0G0601NESOSR | | | | 392,712.82 | 392,712.82- | 392,712.82- | |
| 25G68706 | 25350602 | N | GX | 0G0601NESOSR | | | | 266,852.38 | 266,852.38- | 266,852.38- | |
| 25G68706 | 25350603 | N | GX | 0G0601NESOSR | | | | 548,933.32 | 548,933.32- | 548,933.32- | |
| 25G68706 | 25350604 | N | GX | 0G0601NESOSR | | | | 4,331.52 | 4,331.52- | 4,331.52- | |
| 25G68706 | 25350605 | N | GX | 0G0601NESOSR | | | | 329,706.98 | 329,706.98- | 329,706.98- | |
| 25G68706 | 25370614 | N | GX | 0G0601NESOSR | | | | 46,980.47 | 46,980.47- | 46,980.47- | |
| 25G68706 | 25370615 | N | GX | 0G0601NESOSR | | | | 57,592.74 | 57,592.74- | 57,592.74- | |
| 25G68706 | 25370618 | N | GX | 0G0601NESOSR | | | | 103,870.81 | 103,870.81- | 103,870.81- | |
| 25G68706 | 25370619 | N | GX | 0G0601NESOSR | | | | 148,354.52 | 148,354.52- | 148,354.52- | |
| 25G68706 | 25370620 | N | GX | 0G0601NESOSR | | | | 77,523.40 | 77,523.40- | 77,523.40- | |
| 25G68706 | 25370621 | N | GX | 0G0601NESOSR | | | | 113,844.91 | 113,844.91- | 113,844.91- | |
| 25G68706 | 25370622 | N | GX | 0G0601NESOSR | | | | 42,332.19 | 42,332.19- | 42,332.19- | |
| 25G68706 | 25380187 | N | GX | 0G0601NESOSR | | | | 943,583.40 | 943,583.40- | 943,583.40- | |
| 25G68706 | 25380188 | N | GX | 0G0601NESOSR | | | | 657,517.95 | 657,517.95- | 657,517.95- | |
| | | | | Sub Total by BU Type | | | | 6,506,573.19 | 6,506,573.19- | 6,506,573.19- | |
| | | | | Total by Grant Number | 10,110,716.00 | | | 6,506,573.19 | 3,604,142.81 | 6,506,573.19- | |
| | 25G69506 | N | GB | 0G0601NESOS2 | 114,925.00 | | | | 114,925.00 | | |
| | | | | Sub Total by BU Type | 114,925.00 | | | | 114,925.00 | | |
| 25G69506 | 25140061 | N | GX | 0G0601NESOS2 | | | | 114,925.00 | 114,925.00- | 114,925.00- | |
| | | | | Sub Total by BU Type | | | | 114,925.00 | 114,925.00- | 114,925.00- | |
| | | | | Total by Grant Number | 114,925.00 | | | 114,925.00 | | 114,925.00- | |
| | 25G10306 | N | GB | 0G0601NE00FP | 165,887.00 | | | | 165,887.00 | | |
| | 25G10406 | N | GB | 0G0601NE00FP | 1,492,986.00 | | | | 1,492,986.00 | | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | 1,658,873.00 | | | | 1,658,873.00 | | |
| 25G10306 | 25060210 | N | GX | 0G0601NE00FP | | | | 32,847.93 | 32,847.93- | 32,847.93- | |
| 25G10306 | 25060320 | N | GX | 0G0601NE00FP | | | | 133,039.07 | 133,039.07- | 133,039.07- | |
| 25G10406 | 25060211 | N | GX | 0G0601NE00FP | | | | 154,458.45 | 154,458.45- | 154,458.45- | |
| 25G10406 | 25060321 | N | GX | 0G0601NE00FP | | | | 73,105.87 | 73,105.87- | 73,105.87- | |
| 25G10406 | 25870814 | N | GX | 0G0601NE00FP | | | | 331,795.68 | 331,795.68- | 331,795.68- | |
| | | | | Sub Total by BU Type | | | | 725,247.00 | 725,247.00- | 725,247.00- | |
| | | | | Total by Grant Number | 1,658,873.00 | | | 725,247.00 | 933,626.00 | 725,247.00- | |
| | 25G07906 | N | GB | 0G0601NE1400 | 1,372,370.00 | | | | 1,372,370.00 | | |
| | 25G08006 | N | GB | 0G0601NE1400 | | 404,761.00 | | | | 404,761.00 | |
| | | | | Sub Total by BU Type | 1,372,370.00 | 404,761.00 | | | 1,372,370.00 | 404,761.00 | |
| 25G07906 | 25310285 | N | GX | 0G0601NE1400 | | | | 58,407.46 | 58,407.46- | 58,407.46- | |
| 25G07906 | 25320244 | N | GX | 0G0601NE1400 | | | | 119,509.27 | 119,509.27- | 119,509.27- | |
| 25G07906 | 25320245 | N | GX | 0G0601NE1400 | | | | 130,926.63 | 130,926.63- | 130,926.63- | |
| 25G07906 | 25320246 | N | GX | 0G0601NE1400 | | | | 547.41 | 547.41- | 547.41- | |
| 25G07906 | 25340379 | N | GX | 0G0601NE1400 | | | | 85,359.26 | 85,359.26- | 85,359.26- | |
| 25G07906 | 25340401 | N | GX | 0G0601NE1400 | | | | 44,011.09 | 44,011.09- | 44,011.09- | |
| 25G07906 | 25340402 | N | GX | 0G0601NE1400 | | | | 12,096.83 | 12,096.83- | 12,096.83- | |
| 25G07906 | 25340403 | N | GX | 0G0601NE1400 | | | | 22,974.00 | 22,974.00- | 22,974.00- | |
| 25G07906 | 25350571 | N | GX | 0G0601NE1400 | | | | 63,599.99 | 63,599.99- | 63,599.99- | |
| 25G07906 | 25350612 | N | GX | 0G0601NE1400 | | | | 27,796.63 | 27,796.63- | 27,796.63- | |
| 25G07906 | 25350614 | N | GX | 0G0601NE1400 | | | | 22,312.19 | 22,312.19- | 22,312.19- | |
| 25G07906 | 25350615 | N | GX | 0G0601NE1400 | | | | 52,701.70 | 52,701.70- | 52,701.70- | |
| 25G07906 | 25370628 | N | GX | 0G0601NE1400 | | | | 25,749.23 | 25,749.23- | 25,749.23- | |
| 25G07906 | 25370629 | N | GX | 0G0601NE1400 | | | | 360.67- | 360.67 | 360.67 | |
| 25G07906 | 25370630 | N | GX | 0G0601NE1400 | | | | 66,309.77 | 66,309.77- | 66,309.77- | |
| 25G07906 | 25370632 | N | GX | 0G0601NE1400 | | | | 33,157.93 | 33,157.93- | 33,157.93- | |
| 25G07906 | 25380192 | N | GX | 0G0601NE1400 | | | | 47,706.44 | 47,706.44- | 47,706.44- | |
| | | | | Sub Total by BU Type | | | | 812,805.16 | 812,805.16- | 812,805.16- | |
| | | | | Total by Grant Number | 1,372,370.00 | 404,761.00 | | 812,805.16 | 559,564.84 | 408,044.16- | |
| | 25G08106 | N | GB | 0G0601NE1401 | 8,202,422.96 | | | | 8,202,422.96 | | |
| | 25G08206 | N | GB | 0G0601NE1401 | | 5,498,971.65 | | | | 5,498,971.65 | |
| | | | | Sub Total by BU Type | 8,202,422.96 | 5,498,971.65 | | | 8,202,422.96 | 5,498,971.65 | |
| 25G08106 | 25310286 | N | GX | 0G0601NE1401 | | | | 350,984.86 | 350,984.86- | 350,984.86- | |
| 25G08106 | 25310287 | N | GX | 0G0601NE1401 | | | | 159,333.40 | 159,333.40- | 159,333.40- | |
| 25G08106 | 25310288 | N | GX | 0G0601NE1401 | | | | 13,599.45 | 13,599.45- | 13,599.45- | |
| 25G08106 | 25320227 | N | GX | 0G0601NE1401 | | | | 398,667.73 | 398,667.73- | 398,667.73- | |
| 25G08106 | 25320228 | N | GX | 0G0601NE1401 | | | | 37,981.19 | 37,981.19- | 37,981.19- | |
| 25G08106 | 25320229 | N | GX | 0G0601NE1401 | | | | 59,692.39 | 59,692.39- | 59,692.39- | |
| 25G08106 | 25320231 | N | GX | 0G0601NE1401 | | | | 76,485.41 | 76,485.41- | 76,485.41- | |
| 25G08106 | 25340380 | N | GX | 0G0601NE1401 | | | | 307,161.28 | 307,161.28- | 307,161.28- | |

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G08106 | 25340381 | N | GX | 0G0601NE1401 | | | | 72,991.76 | 72,991.76- | 72,991.76- | |
| 25G08106 | 25340382 | N | GX | 0G0601NE1401 | | | | 24,564.01 | 24,564.01- | 24,564.01- | |
| 25G08106 | 25340383 | N | GX | 0G0601NE1401 | | | | 30,851.76 | 30,851.76- | 30,851.76- | |
| 25G08106 | 25340384 | N | GX | 0G0601NE1401 | | | | 52,148.99 | 52,148.99- | 52,148.99- | |
| 25G08106 | 25340385 | N | GX | 0G0601NE1401 | | | | 54,190.32 | 54,190.32- | 54,190.32- | |
| 25G08106 | 25340386 | N | GX | 0G0601NE1401 | | | | 11,818.28 | 11,818.28- | 11,818.28- | |
| 25G08106 | 25340387 | N | GX | 0G0601NE1401 | | | | 168,968.47 | 168,968.47- | 168,968.47- | |
| 25G08106 | 25340388 | N | GX | 0G0601NE1401 | | | | 16,221.14 | 16,221.14- | 16,221.14- | |
| 25G08106 | 25350572 | N | GX | 0G0601NE1401 | | | | 6,319.17 | 6,319.17- | 6,319.17- | |
| 25G08106 | 25350574 | N | GX | 0G0601NE1401 | | | | 24,505.61 | 24,505.61- | 24,505.61- | |
| 25G08106 | 25350575 | N | GX | 0G0601NE1401 | | | | 200,376.08 | 200,376.08- | 200,376.08- | |
| 25G08106 | 25350576 | N | GX | 0G0601NE1401 | | | | 4,063.93 | 4,063.93- | 4,063.93- | |
| 25G08106 | 25350577 | N | GX | 0G0601NE1401 | | | | 38,249.73 | 38,249.73- | 38,249.73- | |
| 25G08106 | 25350578 | N | GX | 0G0601NE1401 | | | | 32,079.86 | 32,079.86- | 32,079.86- | |
| 25G08106 | 25350579 | N | GX | 0G0601NE1401 | | | | 8,916.04 | 8,916.04- | 8,916.04- | |
| 25G08106 | 25350580 | N | GX | 0G0601NE1401 | | | | 224,305.21 | 224,305.21- | 224,305.21- | |
| 25G08106 | 25350581 | N | GX | 0G0601NE1401 | | | | 15,633.57 | 15,633.57- | 15,633.57- | |
| 25G08106 | 25350582 | N | GX | 0G0601NE1401 | | | | 12,540.91 | 12,540.91- | 12,540.91- | |
| 25G08106 | 25350583 | N | GX | 0G0601NE1401 | | | | 153,983.78 | 153,983.78- | 153,983.78- | |
| 25G08106 | 25350585 | N | GX | 0G0601NE1401 | | | | 256,974.24 | 256,974.24- | 256,974.24- | |
| 25G08106 | 25350587 | N | GX | 0G0601NE1401 | | | | 112,060.47 | 112,060.47- | 112,060.47- | |
| 25G08106 | 25350588 | N | GX | 0G0601NE1401 | | | | 40,375.70 | 40,375.70- | 40,375.70- | |
| 25G08106 | 25350589 | N | GX | 0G0601NE1401 | | | | 84,506.70 | 84,506.70- | 84,506.70- | |
| 25G08106 | 25370585 | N | GX | 0G0601NE1401 | | | | 497,808.39 | 497,808.39- | 497,808.39- | |
| 25G08106 | 25370586 | N | GX | 0G0601NE1401 | | | | 321,240.61 | 321,240.61- | 321,240.61- | |
| 25G08106 | 25370587 | N | GX | 0G0601NE1401 | | | | 1,365.68- | 1,365.68 | 1,365.68 | |
| 25G08106 | 25370588 | N | GX | 0G0601NE1401 | | | | 152,517.42 | 152,517.42- | 152,517.42- | |
| 25G08106 | 25370589 | N | GX | 0G0601NE1401 | | | | 39,348.49 | 39,348.49- | 39,348.49- | |
| 25G08106 | 25370590 | N | GX | 0G0601NE1401 | | | | 158,893.59 | 158,893.59- | 158,893.59- | |
| 25G08106 | 25370591 | N | GX | 0G0601NE1401 | | | | 90,255.10 | 90,255.10- | 90,255.10- | |
| 25G08106 | 25370592 | N | GX | 0G0601NE1401 | | | | 39,673.30 | 39,673.30- | 39,673.30- | |
| 25G08106 | 25370594 | N | GX | 0G0601NE1401 | | | | 125,543.78 | 125,543.78- | 125,543.78- | |
| 25G08106 | 25370596 | N | GX | 0G0601NE1401 | | | | 37,878.82 | 37,878.82- | 37,878.82- | |
| 25G08106 | 25370598 | N | GX | 0G0601NE1401 | | | | 19,685.74 | 19,685.74- | 19,685.74- | |
| 25G08106 | 25370599 | N | GX | 0G0601NE1401 | | | | 128,778.54 | 128,778.54- | 128,778.54- | |
| 25G08106 | 25370600 | N | GX | 0G0601NE1401 | | | | 50,459.16 | 50,459.16- | 50,459.16- | |
| 25G08106 | 25370602 | N | GX | 0G0601NE1401 | | | | 14,139.86 | 14,139.86- | 14,139.86- | |
| 25G08106 | 25380179 | N | GX | 0G0601NE1401 | | | | 781,509.78 | 781,509.78- | 781,509.78- | |
| 25G08106 | 25380181 | N | GX | 0G0601NE1401 | | | | 33,662.48 | 33,662.48- | 33,662.48- | |
| 25G08106 | 25380182 | N | GX | 0G0601NE1401 | | | | 97,729.21 | 97,729.21- | 97,729.21- | |
| 25G08106 | 25380194 | N | GX | 0G0601NE1401 | | | | 154,396.31 | 154,396.31- | 154,396.31- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G08106 | 25400064 | N | GX | 0G0601NE1401 | | | | 50,611.66 | 50,611.66- | 50,611.66- | |
| | | | | Sub Total by BU Type | | | | 5,843,318.00 | 5,843,318.00- | 5,843,318.00- | |
| | | | | Total by Grant Number | 8,202,422.96 | 5,498,971.65 | | 5,843,318.00 | 2,359,104.96 | 344,346.35- | |
| | 25G08906 | N | GB | 0G0601NE1407 | 817,875.00 | | | | 817,875.00 | | |
| | 25G09006 | K | GB | 0G0601NE1407 | 5,516,240.77 | | | | 5,516,240.77 | | |
| | | | | Sub Total by BU Type | 6,334,115.77 | | | | 6,334,115.77 | | |
| 25G08906 | 25370584 | N | GX | 0G0601NE1407 | | | | 546,264.68 | 546,264.68- | 546,264.68- | |
| 25G08906 | 25984013 | N | GX | 0G0601NE1407 | | | | 228,183.75 | 228,183.75- | 228,183.75- | |
| 25G09006 | 25870743 | K | GX | 0G0601NE1407 | | | | 1,000,000.00 | 1,000,000.00- | 1,000,000.00- | |
| | | | | Sub Total by BU Type | | | | 1,774,448.43 | 1,774,448.43- | 1,774,448.43- | |
| | | | | Total by Grant Number | 6,334,115.77 | | | 1,774,448.43 | 4,559,667.34 | 1,774,448.43- | |
| | 25G09206 | N | GB | 0G0601NE1420 | 1,617,445.00 | | | | 1,617,445.00 | | |
| | | | | Sub Total by BU Type | 1,617,445.00 | | | | 1,617,445.00 | | |
| 25G09206 | 25060205 | N | GX | 0G0601NE1420 | | | | 40,259.34 | 40,259.34- | 40,259.34- | |
| 25G09206 | 25060207 | N | GX | 0G0601NE1420 | | | | 1,574,353.00 | 1,574,353.00- | 1,574,353.00- | |
| 25G09206 | 25060318 | N | GX | 0G0601NE1420 | | | | 1,688.02 | 1,688.02- | 1,688.02- | |
| 25G09206 | 25060319 | N | GX | 0G0601NE1420 | | | | 1,144.64 | 1,144.64- | 1,144.64- | |
| | | | | Sub Total by BU Type | | | | 1,617,445.00 | 1,617,445.00- | 1,617,445.00- | |
| | | | | Total by Grant Number | 1,617,445.00 | | | 1,617,445.00 | | 1,617,445.00- | |
| | 25G01406 | N | GB | 0G0602NETANF | 4,439,140.00 | | | | 4,439,140.00 | | |
| | 25G01606 | N | GB | 0G0602NETANF | | 9,000,000.00 | | | | 9,000,000.00 | |
| | 25G01706 | N | GB | 0G0602NETANF | 1,488,216.00 | | | | 1,488,216.00 | | |
| | 25G01806 | N | GB | 0G0602NETANF | 4,186,581.00 | | | | 4,186,581.00 | | |
| | 25G01906 | K | GB | 0G0602NETANF | 31,386,324.00 | | | | 31,386,324.00 | | |
| | 25G02106 | N | GB | 0G0602NETANF | 6,854,269.00 | | | | 6,854,269.00 | | |
| | 25G02406 | N | GB | 0G0602NETANF | | 85,792.00 | | | | 85,792.00 | |
| | 25G02506 | N | GB | 0G0602NETANF | 250,000.00 | | | | 250,000.00 | | |
| | 25G02706 | N | GB | 0G0602NETANF | 164,852.00 | | | | 164,852.00 | | |
| | | | | Sub Total by BU Type | 48,769,382.00 | 9,085,792.00 | | | 48,769,382.00 | 9,085,792.00 | |
| 25G01406 | 25060201 | N | GX | 0G0602NETANF | | | | 323.76 | 323.76- | 323.76- | |
| 25G01406 | 25140059 | N | GX | 0G0602NETANF | | | | 38,862.00 | 38,862.00- | 38,862.00- | |
| 25G01406 | 25140060 | N | GX | 0G0602NETANF | | | | 10,112.22 | 10,112.22- | 10,112.22- | |
| 25G01406 | 25310311 | N | GX | 0G0602NETANF | | | | 25,836.80 | 25,836.80- | 25,836.80- | |
| 25G01406 | 25320242 | N | GX | 0G0602NETANF | | | | 55,170.82 | 55,170.82- | 55,170.82- | |
| 25G01406 | 25320243 | N | GX | 0G0602NETANF | | | | 27,646.56 | 27,646.56- | 27,646.56- | |
| 25G01406 | 25340396 | N | GX | 0G0602NETANF | | | | 496,573.56 | 496,573.56- | 496,573.56- | |
| 25G01406 | 25340397 | N | GX | 0G0602NETANF | | | | 175,635.21 | 175,635.21- | 175,635.21- | |
| 25G01406 | 25340398 | N | GX | 0G0602NETANF | | | | 40,100.95 | 40,100.95- | 40,100.95- | |
| 25G01406 | 25340399 | N | GX | 0G0602NETANF | | | | 18,713.05 | 18,713.05- | 18,713.05- | |
| 25G01406 | 25340400 | N | GX | 0G0602NETANF | | | | 65,015.11 | 65,015.11- | 65,015.11- | |
| 25G01406 | 25350606 | N | GX | 0G0602NETANF | | | | 625,289.19 | 625,289.19- | 625,289.19- | |
| 25G01406 | 25350608 | N | GX | 0G0602NETANF | | | | 131,029.13 | 131,029.13- | 131,029.13- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G01406 | 25350609 | N | GX | 0G0602NETANF | | | | 30,241.45 | 30,241.45- | 30,241.45- | |
| 25G01406 | 25370623 | N | GX | 0G0602NETANF | | | | 716,515.28 | 716,515.28- | 716,515.28- | |
| 25G01406 | 25380190 | N | GX | 0G0602NETANF | | | | 1,195,230.26 | 1,195,230.26- | 1,195,230.26- | |
| 25G01406 | 25380191 | N | GX | 0G0602NETANF | | | | 330,854.51 | 330,854.51- | 330,854.51- | |
| 25G01706 | 25600048 | N | GX | 0G0602NETANF | | | | 193.00- | 193.00 | 193.00 | |
| 25G01806 | 25140052 | N | GX | 0G0602NETANF | | | | 1,787,652.90 | 1,787,652.90- | 1,787,652.90- | |
| 25G01806 | 25140128 | N | GX | 0G0602NETANF | | | | 59.04 | 59.04- | 59.04- | |
| 25G01806 | 25310313 | N | GX | 0G0602NETANF | | | | 1,242,231.20 | 1,242,231.20- | 1,242,231.20- | |
| 25G01906 | 25870722 | N | GX | 0G0602NETANF | | | | 14,230,846.36 | 14,230,846.36- | 14,230,846.36- | |
| 25G01906 | 25874010 | K | GX | 0G0602NETANF | | | | 4,968,265.00 | 4,968,265.00- | 4,968,265.00- | |
| 25G02106 | 25870723 | N | GX | 0G0602NETANF | | | | 574,638.43 | 574,638.43- | 574,638.43- | |
| 25G02506 | 25530051 | N | GX | 0G0602NETANF | | | | 21,306.64 | 21,306.64- | 21,306.64- | |
| 25G02706 | 25930552 | N | GX | 0G0602NETANF | | | | 1.29 | 1.29- | 1.29- | |
| | | | | Sub Total by BU Type | | | | 26,807,957.72 | 26,807,957.72- | 26,807,957.72- | |
| | | | | Total by Grant Number | 48,769,382.00 | 9,085,792.00 | | 26,807,957.72 | 21,961,424.28 | 17,722,165.72- | |
| | 25G03106 | K | GB | 0G0604NE4004 | 18,017,783.27 | | | | 18,017,783.27 | | |
| | 25G03206 | K | GB | 0G0604NE4004 | 8,767,468.58 | | | | 8,767,468.58 | | |
| | 25G03406 | K | GB | 0G0604NE4004 | 235,651.93 | | | | 235,651.93 | | |
| | | | | Sub Total by BU Type | 27,020,903.78 | | | | 27,020,903.78 | | |
| 25G03106 | 25160136 | N | GX | 0G0604NE4004 | | | | 1,651,880.79 | 1,651,880.79- | 1,651,880.79- | |
| 25G03106 | 25160137 | N | GX | 0G0604NE4004 | | | | 107,090.93 | 107,090.93- | 107,090.93- | |
| 25G03106 | 25160138 | N | GX | 0G0604NE4004 | | | | 161,328.62 | 161,328.62- | 161,328.62- | |
| 25G03106 | 25160139 | N | GX | 0G0604NE4004 | | | | 1,059,973.73 | 1,059,973.73- | 1,059,973.73- | |
| 25G03106 | 25160140 | N | GX | 0G0604NE4004 | | | | 84,775.98 | 84,775.98- | 84,775.98- | |
| 25G03106 | 25160141 | N | GX | 0G0604NE4004 | | | | 2,729,894.87 | 2,729,894.87- | 2,729,894.87- | |
| 25G03106 | 25160142 | N | GX | 0G0604NE4004 | | | | 3,428,550.21 | 3,428,550.21- | 3,428,550.21- | |
| 25G03106 | 25160143 | N | GX | 0G0604NE4004 | | | | 1,449.54 | 1,449.54- | 1,449.54- | |
| 25G03106 | 25160144 | N | GX | 0G0604NE4004 | | | | 279,296.50 | 279,296.50- | 279,296.50- | |
| 25G03106 | 25160145 | N | GX | 0G0604NE4004 | | | | 73,131.89 | 73,131.89- | 73,131.89- | |
| 25G03106 | 25160336 | K | GX | 0G0604NE4004 | | | | 21.65 | 21.65- | 21.65- | |
| 25G03206 | 25980027 | N | GX | 0G0604NE4004 | | | | 156,250.00 | 156,250.00- | 156,250.00- | |
| 25G03406 | 25160012 | K | GX | 0G0604NE4004 | | | | 235,651.93 | 235,651.93- | 235,651.93- | |
| | | | | Sub Total by BU Type | | | | 9,969,296.64 | 9,969,296.64- | 9,969,296.64- | |
| | 25160127 | N | MT | 0G0604NE4004 | | | | 831,295.67 | 831,295.67- | 831,295.67- | |
| | 25160128 | N | MT | 0G0604NE4004 | | | | 108,446.22 | 108,446.22- | 108,446.22- | |
| | 25160129 | N | MT | 0G0604NE4004 | | | | 383,159.32 | 383,159.32- | 383,159.32- | |
| | 25160132 | N | MT | 0G0604NE4004 | | | | 391,877.98 | 391,877.98- | 391,877.98- | |
| | 25160133 | N | MT | 0G0604NE4004 | | | | 290.57 | 290.57- | 290.57- | |
| | 25160134 | N | MT | 0G0604NE4004 | | | | 159,435.45 | 159,435.45- | 159,435.45- | |
| | 25160135 | N | MT | 0G0604NE4004 | | | | 5,547.03 | 5,547.03- | 5,547.03- | |
| | 25160147 | N | MT | 0G0604NE4004 | | | | 353,734.82 | 353,734.82- | 353,734.82- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25160148 | N | MT | 0G0604NE4004 | | | | 1,027,869.45 | 1,027,869.45- | 1,027,869.45- | |
| | 25160149 | N | MT | 0G0604NE4004 | | | | 96,453.80 | 96,453.80- | 96,453.80- | |
| | 25160150 | N | MT | 0G0604NE4004 | | | | 33,118.00 | 33,118.00- | 33,118.00- | |
| | 25160152 | N | MT | 0G0604NE4004 | | | | 306,954.94 | 306,954.94- | 306,954.94- | |
| | 25160153 | N | MT | 0G0604NE4004 | | | | 378,796.03 | 378,796.03- | 378,796.03- | |
| | 25160337 | | MT | 0G0604NE4004 | | | | 1,933.00 | 1,933.00- | 1,933.00- | |
| | | | | Sub Total by BU Type | | | | 4,078,912.28 | 4,078,912.28- | 4,078,912.28- | |
| | | | | Total by Grant Number | 27,020,903.78 | | | 14,048,208.92 | 12,972,694.86 | 14,048,208.92- | |
| | 25G10006 | N | GB | 0G0611NEFPSS | 179,526.00 | | | | 179,526.00 | | |
| | | | | Sub Total by BU Type | 179,526.00 | | | | 179,526.00 | | |
| 25G10006 | 25060341 | N | GX | 0G0611NEFPSS | | | | 179,526.00 | 179,526.00- | 179,526.00- | |
| | | | | Sub Total by BU Type | | | | 179,526.00 | 179,526.00- | 179,526.00- | |
| | | | | Total by Grant Number | 179,526.00 | | | 179,526.00 | | 179,526.00- | |
| | 25G96514 | | GB | 0G065L7D0012 | 25,040.00 | | | | 25,040.00 | | |
| | | | | Sub Total by BU Type | 25,040.00 | | | | 25,040.00 | | |
| 25G96514 | 25870036 | | GX | 0G065L7D0012 | | | | 25,040.00 | 25,040.00- | 25,040.00- | |
| | | | | Sub Total by BU Type | | | | 25,040.00 | 25,040.00- | 25,040.00- | |
| | | | | Total by Grant Number | 25,040.00 | | | 25,040.00 | | 25,040.00- | |
| | 25G96515 | | GB | 0G065L7D0013 | 25,040.00 | | | | 25,040.00 | | |
| | | | | Sub Total by BU Type | 25,040.00 | | | | 25,040.00 | | |
| 25G96515 | 25870274 | | GX | 0G065L7D0013 | | | 6,271.88 | 13,303.13 | 13,303.13- | 13,303.13- | |
| | | | | Sub Total by BU Type | | | 6,271.88 | 13,303.13 | 13,303.13- | 13,303.13- | |
| | | | | Total by Grant Number | 25,040.00 | | 6,271.88 | 13,303.13 | 11,736.87 | 13,303.13- | |
| | 25G68907 | N | GB | 0G07AANE7100 | 132,871.28 | | | | 132,871.28 | | |
| | 25G69007 | N | GB | 0G07AANE7100 | 334,628.72 | | | | 334,628.72 | | |
| | | | | Sub Total by BU Type | 467,500.00 | | | | 467,500.00 | | |
| 25G68907 | 25140065 | N | GX | 0G07AANE7100 | | | | 39,491.60 | 39,491.60- | 39,491.60- | |
| 25G68907 | 25140115 | N | GX | 0G07AANE7100 | | | | 59,182.65 | 59,182.65- | 59,182.65- | |
| 25G68907 | 25370667 | N | GX | 0G07AANE7100 | | | | 17,993.69 | 17,993.69- | 17,993.69- | |
| 25G68907 | 25370759 | N | GX | 0G07AANE7100 | | | | 13,890.50 | 13,890.50- | 13,890.50- | |
| 25G68907 | 25370795 | N | GX | 0G07AANE7100 | | | | 2,312.84 | 2,312.84- | 2,312.84- | |
| 25G69007 | 25870885 | N | GX | 0G07AANE7100 | | | | 233,856.92 | 233,856.92- | 233,856.92- | |
| 25G69007 | 25870886 | N | GX | 0G07AANE7100 | | | | 100,771.80 | 100,771.80- | 100,771.80- | |
| | | | | Sub Total by BU Type | | | | 467,500.00 | 467,500.00- | 467,500.00- | |
| | | | | Total by Grant Number | 467,500.00 | | | 467,500.00 | | 467,500.00- | |
| | 25G69207 | N | GB | 0G07AANE7110 | 411,015.00 | | | | 411,015.00 | | |
| | | | | Sub Total by BU Type | 411,015.00 | | | | 411,015.00 | | |
| 25G69207 | 25870902 | N | GX | 0G07AANE7110 | | | | 318,734.70 | 318,734.70- | 318,734.70- | |
| | | | | Sub Total by BU Type | | | | 318,734.70 | 318,734.70- | 318,734.70- | |
| | | | | Total by Grant Number | 411,015.00 | | | 318,734.70 | 92,280.30 | 318,734.70- | |
| | 25G00107 | K | GB | 0G07B1NECOSR | 107,550.00 | | | | 107,550.00 | | |
| | 25G00207 | K | GB | 0G07B1NECOSR | 329,727.00 | | | | 329,727.00 | | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25G00307 | K | GB | 0G07B1NECOSR | 3,935,497.00 | | | | 3,935,497.00 | | |
| | | | | Sub Total by BU Type | 4,372,774.00 | | | | 4,372,774.00 | | |
| 25G00107 | 25140069 | N | GX | 0G07B1NECOSR | | | | 50,461.43 | 50,461.43- | 50,461.43- | |
| 25G00107 | 25140118 | K | GX | 0G07B1NECOSR | | | | 12,948.95 | 12,948.95- | 12,948.95- | |
| 25G00107 | 25980160 | K | GX | 0G07B1NECOSR | | | | 44,139.62 | 44,139.62- | 44,139.62- | |
| 25G00207 | 25870901 | K | GX | 0G07B1NECOSR | | | | 329,727.00 | 329,727.00- | 329,727.00- | |
| 25G00307 | 25870900 | K | GX | 0G07B1NECOSR | | | | 983,875.00 | 983,875.00- | 983,875.00- | |
| | | | | Sub Total by BU Type | | | | 1,421,152.00 | 1,421,152.00- | 1,421,152.00- | |
| | | | | Total by Grant Number | 4,372,774.00 | | | 1,421,152.00 | 2,951,622.00 | 1,421,152.00- | |
| | 25G00807 | N | GB | 0G07B1NELIEA | 14,961,793.00 | | | | 14,961,793.00 | | |
| | 25G00907 | N | GB | 0G07B1NELIEA | 1,704,525.00 | | | | 1,704,525.00 | | |
| | | | | Sub Total by BU Type | 16,666,318.00 | | | | 16,666,318.00 | | |
| 25G00807 | 25870893 | N | GX | 0G07B1NELIEA | | | | 2,923,598.57 | 2,923,598.57- | 2,923,598.57- | |
| 25G00807 | 25870894 | N | GX | 0G07B1NELIEA | | | | 1,661,052.00 | 1,661,052.00- | 1,661,052.00- | |
| 25G00907 | 25140066 | N | GX | 0G07B1NELIEA | | | | 1,800.00 | 1,800.00- | 1,800.00- | |
| 25G00907 | 25140067 | N | GX | 0G07B1NELIEA | | | | 305,207.87 | 305,207.87- | 305,207.87- | |
| 25G00907 | 25140092 | N | GX | 0G07B1NELIEA | | | | 3,000.00 | 3,000.00- | 3,000.00- | |
| 25G00907 | 25140116 | N | GX | 0G07B1NELIEA | | | | 122,237.43 | 122,237.43- | 122,237.43- | |
| 25G00907 | 25140117 | N | GX | 0G07B1NELIEA | | | | 112,005.58 | 112,005.58- | 112,005.58- | |
| 25G00907 | 25310376 | N | GX | 0G07B1NELIEA | | | | 23,846.55 | 23,846.55- | 23,846.55- | |
| 25G00907 | 25340525 | N | GX | 0G07B1NELIEA | | | | 9,391.89 | 9,391.89- | 9,391.89- | |
| 25G00907 | 25350644 | N | GX | 0G07B1NELIEA | | | | 12,716.09 | 12,716.09- | 12,716.09- | |
| 25G00907 | 25370662 | N | GX | 0G07B1NELIEA | | | | .04 | .04- | .04- | |
| 25G00907 | 25370663 | N | GX | 0G07B1NELIEA | | | | 28,647.19 | 28,647.19- | 28,647.19- | |
| 25G00907 | 25370760 | N | GX | 0G07B1NELIEA | | | | 194,184.43 | 194,184.43- | 194,184.43- | |
| 25G00907 | 25370791 | N | GX | 0G07B1NELIEA | | | | 25,497.51 | 25,497.51- | 25,497.51- | |
| 25G00907 | 25380216 | N | GX | 0G07B1NELIEA | | | | 464,345.98 | 464,345.98- | 464,345.98- | |
| 25G00907 | 25380217 | N | GX | 0G07B1NELIEA | | | | 11,134.72 | 11,134.72- | 11,134.72- | |
| 25G00907 | 25380250 | N | GX | 0G07B1NELIEA | | | | 14,311.10 | 14,311.10- | 14,311.10- | |
| 25G00907 | 25380251 | N | GX | 0G07B1NELIEA | | | | 11,194.60 | 11,194.60- | 11,194.60- | |
| 25G00907 | 25620068 | N | GX | 0G07B1NELIEA | | | | 46,577.64 | 46,577.64- | 46,577.64- | |
| 25G00907 | 25620069 | N | GX | 0G07B1NELIEA | | | | 31,009.28 | 31,009.28- | 31,009.28- | |
| 25G00907 | 25650225 | N | GX | 0G07B1NELIEA | | | | 19,156.03 | 19,156.03- | 19,156.03- | |
| | | | | Sub Total by BU Type | | | | 6,020,914.50 | 6,020,914.50- | 6,020,914.50- | |
| | | | | Total by Grant Number | 16,666,318.00 | | | 6,020,914.50 | 10,645,403.50 | 6,020,914.50- | |
| | 25G49007 | N | GB | 0G0701NEAEGP | 218,740.00 | | | | 218,740.00 | | |
| | | | | Sub Total by BU Type | 218,740.00 | | | | 218,740.00 | | |
| 25G49007 | 25530039 | N | GX | 0G0701NEAEGP | | | | 87,261.49 | 87,261.49- | 87,261.49- | |
| 25G49007 | 25930610 | N | GX | 0G0701NEAEGP | | | | 106,712.25 | 106,712.25- | 106,712.25- | |
| | | | | Sub Total by BU Type | | | | 193,973.74 | 193,973.74- | 193,973.74- | |
| | | | | Total by Grant Number | 218,740.00 | | | 193,973.74 | 24,766.26 | 193,973.74- | |
| | 25G09407 | N | GB | 0G0701NEAIPP | 336,000.00 | | | | 336,000.00 | | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | 336,000.00 | | | | 336,000.00 | | |
| 25G09407 | 25400137 | N | GX | 0G0701NEAIPP | | | | 336,000.00 | 336,000.00- | 336,000.00- | |
| | | | | Sub Total by BU Type | | | | 336,000.00 | 336,000.00- | 336,000.00- | |
| | | | | Total by Grant Number | 336,000.00 | | | 336,000.00 | | 336,000.00- | |
| | 25G70007 | N | GB | 0G0701NEBS28 | 86,010.30 | | | | 86,010.30 | | |
| | 25G70407 | N | GB | 0G0701NEBS28 | 375,100.70 | | | | 375,100.70 | | |
| | | | | Sub Total by BU Type | 461,111.00 | | | | 461,111.00 | | |
| 25G70007 | 25230035 | N | GX | 0G0701NEBS28 | | | | 52,729.89 | 52,729.89- | 52,729.89- | |
| 25G70007 | 25480063 | N | GX | 0G0701NEBS28 | | | | 33,280.41 | 33,280.41- | 33,280.41- | |
| 25G70407 | 25230032 | N | GX | 0G0701NEBS28 | | | | 2,947.02 | 2,947.02- | 2,947.02- | |
| 25G70407 | 25230033 | N | GX | 0G0701NEBS28 | | | | 1,932.68 | 1,932.68- | 1,932.68- | |
| 25G70407 | 25230034 | N | GX | 0G0701NEBS28 | | | | 37,155.60 | 37,155.60- | 37,155.60- | |
| 25G70407 | 25480069 | N | GX | 0G0701NEBS28 | | | | 3,723.56 | 3,723.56- | 3,723.56- | |
| 25G70407 | 25480070 | N | GX | 0G0701NEBS28 | | | | 3,028.67 | 3,028.67- | 3,028.67- | |
| 25G70407 | 25480071 | N | GX | 0G0701NEBS28 | | | | 44,836.30 | 44,836.30- | 44,836.30- | |
| 25G70407 | 25930603 | N | GX | 0G0701NEBS28 | | | | 49,656.66 | 49,656.66- | 49,656.66- | |
| 25G70407 | 25930604 | N | GX | 0G0701NEBS28 | | | | 142,188.25 | 142,188.25- | 142,188.25- | |
| 25G70407 | 25930605 | N | GX | 0G0701NEBS28 | | | | 34,310.65 | 34,310.65- | 34,310.65- | |
| 25G70407 | 25930608 | N | GX | 0G0701NEBS28 | | | | 9,523.68 | 9,523.68- | 9,523.68- | |
| 25G70407 | 25930609 | N | GX | 0G0701NEBS28 | | | | 4,000.64 | 4,000.64- | 4,000.64- | |
| | | | | Sub Total by BU Type | | | | 419,314.01 | 419,314.01- | 419,314.01- | |
| | | | | Total by Grant Number | 461,111.00 | | | 419,314.01 | 41,796.99 | 419,314.01- | |
| | 25G09507 | K | GB | 0G0701NECA01 | 189,999.00 | | | | 189,999.00 | | |
| | | | | Sub Total by BU Type | 189,999.00 | | | | 189,999.00 | | |
| 25G09507 | 25060295 | K | GX | 0G0701NECA01 | | | | 171,373.99 | 171,373.99- | 171,373.99- | |
| 25G09507 | 25060296 | K | GX | 0G0701NECA01 | | | | 18,625.01 | 18,625.01- | 18,625.01- | |
| | | | | Sub Total by BU Type | | | | 189,999.00 | 189,999.00- | 189,999.00- | |
| | | | | Total by Grant Number | 189,999.00 | | | 189,999.00 | | 189,999.00- | |
| | 25G04107 | N | GB | 0G0701NECCDF | 3,189,000.00 | | | | 3,189,000.00 | | |
| | 25G04207 | N | GB | 0G0701NECCDF | 305,637.00 | | | | 305,637.00 | | |
| | 25G04307 | N | GB | 0G0701NECCDF | 7,100,000.00 | | | | 7,100,000.00 | | |
| | 25G04407 | N | GB | 0G0701NECCDF | 9,862,143.00 | | | | 9,862,143.00 | | |
| | 25G04707 | N | GB | 0G0701NECCDF | 231,766.44 | | | | 231,766.44 | | |
| | 25G04807 | N | GB | 0G0701NECCDF | 84,431.00 | | | | 84,431.00 | | |
| | 25G04907 | N | GB | 0G0701NECCDF | 10,453.00 | | | | 10,453.00 | | |
| | 25G05007 | N | GB | 0G0701NECCDF | 63,021.89 | | | | 63,021.89 | | |
| | 25G05107 | N | GB | 0G0701NECCDF | 103,372.23 | | | | 103,372.23 | | |
| | 25G05207 | N | GB | 0G0701NECCDF | 2,108,391.00 | | | | 2,108,391.00 | | |
| | 25G05407 | N | GB | 0G0701NECCDF | 6,998,067.11 | | | | 6,998,067.11 | | |
| | 25G05607 | N | GB | 0G0701NECCDF | 91,753.33 | | | | 91,753.33 | | |
| | 25G05707 | N | GB | 0G0701NECCDF | 146,460.00 | | | | 146,460.00 | | |
| | 25G05807 | N | GB | 0G0701NECCDF | 164,500.00 | | | | 164,500.00 | | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | 30,458,996.00 | | | | 30,458,996.00 | | |
| 25G04107 | 25250085 | N | GX | 0G0701NECCDF | | | | 131,033.35 | 131,033.35- | 131,033.35- | |
| 25G04107 | 25250118 | N | GX | 0G0701NECCDF | | | | 43,478.96 | 43,478.96- | 43,478.96- | |
| 25G04107 | 25310373 | N | GX | 0G0701NECCDF | | | | 55,681.69 | 55,681.69- | 55,681.69- | |
| 25G04107 | 25310430 | N | GX | 0G0701NECCDF | | | | 24,826.26 | 24,826.26- | 24,826.26- | |
| 25G04107 | 25340404 | N | GX | 0G0701NECCDF | | | | 26,691.01 | 26,691.01- | 26,691.01- | |
| 25G04107 | 25340406 | N | GX | 0G0701NECCDF | | | | 69,812.10 | 69,812.10- | 69,812.10- | |
| 25G04107 | 25340467 | N | GX | 0G0701NECCDF | | | | 48,492.57 | 48,492.57- | 48,492.57- | |
| 25G04107 | 25340523 | N | GX | 0G0701NECCDF | | | | 20,018.27 | 20,018.27- | 20,018.27- | |
| 25G04107 | 25350641 | N | GX | 0G0701NECCDF | | | | 11,929.81 | 11,929.81- | 11,929.81- | |
| 25G04107 | 25350642 | N | GX | 0G0701NECCDF | | | | 236,826.21 | 236,826.21- | 236,826.21- | |
| 25G04107 | 25350701 | N | GX | 0G0701NECCDF | | | | 116,372.55 | 116,372.55- | 116,372.55- | |
| 25G04107 | 25350777 | N | GX | 0G0701NECCDF | | | | 251.18 | 251.18- | 251.18- | |
| 25G04107 | 25370659 | N | GX | 0G0701NECCDF | | | | 3.49 | 3.49- | 3.49- | |
| 25G04107 | 25370660 | N | GX | 0G0701NECCDF | | | | 36,793.35 | 36,793.35- | 36,793.35- | |
| 25G04107 | 25370661 | N | GX | 0G0701NECCDF | | | | 202,990.00 | 202,990.00- | 202,990.00- | |
| 25G04107 | 25370702 | N | GX | 0G0701NECCDF | | | | 69,338.87 | 69,338.87- | 69,338.87- | |
| 25G04107 | 25370703 | N | GX | 0G0701NECCDF | | | | 531,787.51 | 531,787.51- | 531,787.51- | |
| 25G04107 | 25370704 | N | GX | 0G0701NECCDF | | | | 37,876.84 | 37,876.84- | 37,876.84- | |
| 25G04107 | 25370705 | N | GX | 0G0701NECCDF | | | | 9,995.36 | 9,995.36- | 9,995.36- | |
| 25G04107 | 25370706 | N | GX | 0G0701NECCDF | | | | 17,742.38 | 17,742.38- | 17,742.38- | |
| 25G04107 | 25370707 | N | GX | 0G0701NECCDF | | | | 383,456.53 | 383,456.53- | 383,456.53- | |
| 25G04107 | 25370708 | N | GX | 0G0701NECCDF | | | | 27,787.83 | 27,787.83- | 27,787.83- | |
| 25G04107 | 25370789 | N | GX | 0G0701NECCDF | | | | 24,011.91 | 24,011.91- | 24,011.91- | |
| 25G04107 | 25380197 | N | GX | 0G0701NECCDF | | | | 37,305.88 | 37,305.88- | 37,305.88- | |
| 25G04107 | 25380198 | N | GX | 0G0701NECCDF | | | | 9,311.36 | 9,311.36- | 9,311.36- | |
| 25G04107 | 25380248 | N | GX | 0G0701NECCDF | | | | 29,905.45 | 29,905.45- | 29,905.45- | |
| 25G04107 | 25650226 | N | GX | 0G0701NECCDF | | | | 225,758.27 | 225,758.27- | 225,758.27- | |
| 25G04107 | 25770222 | N | GX | 0G0701NECCDF | | | | 6,873.02 | 6,873.02- | 6,873.02- | |
| 25G04107 | 25770223 | N | GX | 0G0701NECCDF | | | | 3,746.69 | 3,746.69- | 3,746.69- | |
| 25G04107 | 25770224 | N | GX | 0G0701NECCDF | | | | 73,642.26 | 73,642.26- | 73,642.26- | |
| 25G04207 | 25550449 | N | GX | 0G0701NECCDF | | | | 247,746.00 | 247,746.00- | 247,746.00- | |
| 25G04207 | 25750119 | N | GX | 0G0701NECCDF | | | | 9,272.68 | 9,272.68- | 9,272.68- | |
| 25G04307 | 25870842 | N | GX | 0G0701NECCDF | | | | 1,775,836.00 | 1,775,836.00- | 1,775,836.00- | |
| 25G04407 | 25870841 | N | GX | 0G0701NECCDF | | | | 3,554,844.21 | 3,554,844.21- | 3,554,844.21- | |
| 25G04407 | 25870847 | N | GX | 0G0701NECCDF | | | | 45,701.50- | 45,701.50 | 45,701.50 | |
| 25G04407 | 25870848 | N | GX | 0G0701NECCDF | | | | 9,033.25- | 9,033.25 | 9,033.25 | |
| 25G04407 | 25870849 | N | GX | 0G0701NECCDF | | | | 2,741.62- | 2,741.62 | 2,741.62 | |
| 25G04707 | 25874064 | N | GX | 0G0701NECCDF | | | | 231,766.44 | 231,766.44- | 231,766.44- | |
| 25G04807 | 25874003 | N | GX | 0G0701NECCDF | | | | 84,431.00 | 84,431.00- | 84,431.00- | |
| 25G04907 | 25250130 | N | GX | 0G0701NECCDF | | | | 10,453.00 | 10,453.00- | 10,453.00- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G05007 | 25250109 | N | GX | 0G0701NECCDF | | | | 216.54 | 216.54- | 216.54- | |
| 25G05007 | 25250131 | N | GX | 0G0701NECCDF | | | | 4,486.79 | 4,486.79- | 4,486.79- | |
| 25G05007 | 25874105 | N | GX | 0G0701NECCDF | | | | 35,174.84 | 35,174.84- | 35,174.84- | |
| 25G05007 | 25874106 | N | GX | 0G0701NECCDF | | | | 18,119.83 | 18,119.83- | 18,119.83- | |
| 25G05007 | 25874107 | N | GX | 0G0701NECCDF | | | | 2,876.79 | 2,876.79- | 2,876.79- | |
| 25G05007 | 25874108 | N | GX | 0G0701NECCDF | | | | 2,147.10 | 2,147.10- | 2,147.10- | |
| 25G05107 | 25250112 | N | GX | 0G0701NECCDF | | | | 20,500.00 | 20,500.00- | 20,500.00- | |
| 25G05107 | 25250134 | N | GX | 0G0701NECCDF | | | | 82,872.23 | 82,872.23- | 82,872.23- | |
| 25G05207 | 25550513 | N | GX | 0G0701NECCDF | | | | 2,108,391.00 | 2,108,391.00- | 2,108,391.00- | |
| 25G05407 | 25870843 | N | GX | 0G0701NECCDF | | | | 1,898,998.01 | 1,898,998.01- | 1,898,998.01- | |
| 25G05407 | 25870844 | N | GX | 0G0701NECCDF | | | | 930.90- | 930.90 | 930.90 | |
| 25G05607 | 25874002 | N | GX | 0G0701NECCDF | | | | 91,753.33 | 91,753.33- | 91,753.33- | |
| 25G05707 | 25250133 | N | GX | 0G0701NECCDF | | | | 112,174.77 | 112,174.77- | 112,174.77- | |
| 25G05707 | 25250135 | N | GX | 0G0701NECCDF | | | | 25,585.23 | 25,585.23- | 25,585.23- | |
| 25G05707 | 25250138 | N | GX | 0G0701NECCDF | | | | 8,700.00 | 8,700.00- | 8,700.00- | |
| 25G05807 | 25874004 | N | GX | 0G0701NECCDF | | | | 112,127.01 | 112,127.01- | 112,127.01- | |
| 25G05807 | 25874005 | N | GX | 0G0701NECCDF | | | | 43,139.94 | 43,139.94- | 43,139.94- | |
| 25G05807 | 25874007 | N | GX | 0G0701NECCDF | | | | 5,344.86 | 5,344.86- | 5,344.86- | |
| 25G05807 | 25874008 | N | GX | 0G0701NECCDF | | | | 3,888.19 | 3,888.19- | 3,888.19- | |
| | | | | Sub Total by BU Type | | | | 12,946,179.48 | 12,946,179.48- | 12,946,179.48- | |
| | 25870832 | N | MT | 0G0701NECCDF | | | | 5,791,782.51 | 5,791,782.51- | 5,791,782.51- | |
| | 25870833 | N | MT | 0G0701NECCDF | | | | 32,992.49- | 32,992.49 | 32,992.49 | |
| | 25870836 | N | MT | 0G0701NECCDF | | | | 1,827.97- | 1,827.97 | 1,827.97 | |
| | 25870837 | N | MT | 0G0701NECCDF | | | | 6,442.14- | 6,442.14 | 6,442.14 | |
| | | | | Sub Total by BU Type | | | | 5,750,519.91 | 5,750,519.91- | 5,750,519.91- | |
| | | | | Total by Grant Number | 30,458,996.00 | | | 18,696,699.39 | 11,762,296.61 | 18,696,699.39- | |
| | 25G09807 | N | GB | 0G0701NECETV | 551,536.00 | | | | 551,536.00 | | |
| | | | | Sub Total by BU Type | 551,536.00 | | | | 551,536.00 | | |
| 25G09807 | 25060304 | N | GX | 0G0701NECETV | | | | 551,535.99 | 551,535.99- | 551,535.99- | |
| | | | | Sub Total by BU Type | | | | 551,535.99 | 551,535.99- | 551,535.99- | |
| | | | | Total by Grant Number | 551,536.00 | | | 551,535.99 | .01 | 551,535.99- | |
| | 25G09907 | N | GB | 0G0701NECJA1 | 135,643.00 | | | | 135,643.00 | | |
| | | | | Sub Total by BU Type | 135,643.00 | | | | 135,643.00 | | |
| 25G09907 | 25060307 | N | GX | 0G0701NECJA1 | | | | 135,643.00 | 135,643.00- | 135,643.00- | |
| | | | | Sub Total by BU Type | | | | 135,643.00 | 135,643.00- | 135,643.00- | |
| | | | | Total by Grant Number | 135,643.00 | | | 135,643.00 | | 135,643.00- | |
| | 25G10207 | N | GB | 0G0701NEFVPS | 924,211.00 | | | | 924,211.00 | | |
| | | | | Sub Total by BU Type | 924,211.00 | | | | 924,211.00 | | |
| 25G10207 | 25400133 | N | GX | 0G0701NEFVPS | | | | 18,000.00 | 18,000.00- | 18,000.00- | |
| 25G10207 | 25870937 | N | GX | 0G0701NEFVPS | | | | 906,211.00 | 906,211.00- | 906,211.00- | |
| | | | | Sub Total by BU Type | | | | 924,211.00 | 924,211.00- | 924,211.00- | |
| | | | | Total by Grant Number | 924,211.00 | | | 924,211.00 | | 924,211.00- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25G02807 | K | GB | 0G0701NELIE5 | 335,000.00 | | | | 335,000.00 | | |
| | | | | Sub Total by BU Type | 335,000.00 | | | | 335,000.00 | | |
| 25G02807 | 25874011 | K | GX | 0G0701NELIE5 | | | | 335,000.00 | 335,000.00- | 335,000.00- | |
| | | | | Sub Total by BU Type | | | | 335,000.00 | 335,000.00- | 335,000.00- | |
| | | | | Total by Grant Number | 335,000.00 | | | 335,000.00 | | 335,000.00- | |
| | 25G03707 | N | GB | 0G0701NESAVP | 100,000.00 | | | | 100,000.00 | | |
| | | | | Sub Total by BU Type | 100,000.00 | | | | 100,000.00 | | |
| 25G03707 | 25060301 | N | GX | 0G0701NESAVP | | | | 90,626.28 | 90,626.28- | 90,626.28- | |
| | | | | Sub Total by BU Type | | | | 90,626.28 | 90,626.28- | 90,626.28- | |
| | | | | Total by Grant Number | 100,000.00 | | | 90,626.28 | 9,373.72 | 90,626.28- | |
| | 25G68707 | N | GB | 0G0701NESOSR | 8,049,694.00 | | | | 8,049,694.00 | | |
| | 25G68807 | N | GB | 0G0701NESOSR | 1,981,173.00 | | | | 1,981,173.00 | | |
| | | | | Sub Total by BU Type | 10,030,867.00 | | | | 10,030,867.00 | | |
| 25G68707 | 25310338 | N | GX | 0G0701NESOSR | | | | 183,544.33 | 183,544.33- | 183,544.33- | |
| 25G68707 | 25310339 | N | GX | 0G0701NESOSR | | | | 59,889.18 | 59,889.18- | 59,889.18- | |
| 25G68707 | 25310342 | N | GX | 0G0701NESOSR | | | | 58,733.75 | 58,733.75- | 58,733.75- | |
| 25G68707 | 25310343 | N | GX | 0G0701NESOSR | | | | 7,936.46 | 7,936.46- | 7,936.46- | |
| 25G68707 | 25310369 | N | GX | 0G0701NESOSR | | | | 76,476.76 | 76,476.76- | 76,476.76- | |
| 25G68707 | 25310370 | N | GX | 0G0701NESOSR | | | | 110,345.35 | 110,345.35- | 110,345.35- | |
| 25G68707 | 25310427 | N | GX | 0G0701NESOSR | | | | 5,952.37 | 5,952.37- | 5,952.37- | |
| 25G68707 | 25320270 | N | GX | 0G0701NESOSR | | | | 26,180.87 | 26,180.87- | 26,180.87- | |
| 25G68707 | 25320271 | N | GX | 0G0701NESOSR | | | | 106,899.58 | 106,899.58- | 106,899.58- | |
| 25G68707 | 25340433 | N | GX | 0G0701NESOSR | | | | 455,973.87 | 455,973.87- | 455,973.87- | |
| 25G68707 | 25340434 | N | GX | 0G0701NESOSR | | | | 2,647.75- | 2,647.75 | 2,647.75 | |
| 25G68707 | 25340435 | N | GX | 0G0701NESOSR | | | | 23,774.03 | 23,774.03- | 23,774.03- | |
| 25G68707 | 25340436 | N | GX | 0G0701NESOSR | | | | 25,000.00 | 25,000.00- | 25,000.00- | |
| 25G68707 | 25340462 | N | GX | 0G0701NESOSR | | | | 162,738.68 | 162,738.68- | 162,738.68- | |
| 25G68707 | 25350636 | N | GX | 0G0701NESOSR | | | | 1.27 | 1.27- | 1.27- | |
| 25G68707 | 25350637 | N | GX | 0G0701NESOSR | | | | 243,121.34 | 243,121.34- | 243,121.34- | |
| 25G68707 | 25350638 | N | GX | 0G0701NESOSR | | | | 14,366.29 | 14,366.29- | 14,366.29- | |
| 25G68707 | 25350747 | N | GX | 0G0701NESOSR | | | | 496,328.45 | 496,328.45- | 496,328.45- | |
| 25G68707 | 25350748 | N | GX | 0G0701NESOSR | | | | 26,076.35 | 26,076.35- | 26,076.35- | |
| 25G68707 | 25350749 | N | GX | 0G0701NESOSR | | | | 7,669.84 | 7,669.84- | 7,669.84- | |
| 25G68707 | 25350750 | N | GX | 0G0701NESOSR | | | | 297,011.36 | 297,011.36- | 297,011.36- | |
| 25G68707 | 25350774 | N | GX | 0G0701NESOSR | | | | 51,463.71 | 51,463.71- | 51,463.71- | |
| 25G68707 | 25370655 | N | GX | 0G0701NESOSR | | | | 3.59 | 3.59- | 3.59- | |
| 25G68707 | 25370656 | N | GX | 0G0701NESOSR | | | | 162,159.56 | 162,159.56- | 162,159.56- | |
| 25G68707 | 25370657 | N | GX | 0G0701NESOSR | | | | 6,866.92 | 6,866.92- | 6,866.92- | |
| 25G68707 | 25370658 | N | GX | 0G0701NESOSR | | | | 296,703.70 | 296,703.70- | 296,703.70- | |
| 25G68707 | 25370750 | N | GX | 0G0701NESOSR | | | | 186,299.41 | 186,299.41- | 186,299.41- | |
| 25G68707 | 25370751 | N | GX | 0G0701NESOSR | | | | 959,648.02 | 959,648.02- | 959,648.02- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G68707 | 25370752 | N | GX | 0G0701NESOSR | | | | 12,819.53 | 12,819.53- | 12,819.53- | |
| 25G68707 | 25370755 | N | GX | 0G0701NESOSR | | | | 80,153.46 | 80,153.46- | 80,153.46- | |
| 25G68707 | 25370757 | N | GX | 0G0701NESOSR | | | | 45,000.00 | 45,000.00- | 45,000.00- | |
| 25G68707 | 25370758 | N | GX | 0G0701NESOSR | | | | 81,994.99 | 81,994.99- | 81,994.99- | |
| 25G68707 | 25370786 | N | GX | 0G0701NESOSR | | | | 79,805.32 | 79,805.32- | 79,805.32- | |
| 25G68707 | 25380213 | N | GX | 0G0701NESOSR | | | | 55,903.74 | 55,903.74- | 55,903.74- | |
| 25G68707 | 25380214 | N | GX | 0G0701NESOSR | | | | 797,404.37 | 797,404.37- | 797,404.37- | |
| 25G68707 | 25380242 | N | GX | 0G0701NESOSR | | | | .92 | .92- | .92- | |
| 25G68707 | 25380243 | N | GX | 0G0701NESOSR | | | | 16,923.43 | 16,923.43- | 16,923.43- | |
| 25G68707 | 25380244 | N | GX | 0G0701NESOSR | | | | 163,930.69- | 163,930.69 | 163,930.69 | |
| 25G68707 | 25380245 | N | GX | 0G0701NESOSR | | | | 677,249.81 | 677,249.81- | 677,249.81- | |
| 25G68707 | 25380301 | N | GX | 0G0701NESOSR | | | | 36,831.35 | 36,831.35- | 36,831.35- | |
| 25G68707 | 25620067 | N | GX | 0G0701NESOSR | | | | 79,117.79 | 79,117.79- | 79,117.79- | |
| 25G68707 | 25630084 | N | GX | 0G0701NESOSR | | | | 8,717.36 | 8,717.36- | 8,717.36- | |
| 25G68707 | 25640045 | N | GX | 0G0701NESOSR | | | | 97,292.60 | 97,292.60- | 97,292.60- | |
| 25G68707 | 25650235 | N | GX | 0G0701NESOSR | | | | 147,598.73 | 147,598.73- | 147,598.73- | |
| 25G68707 | 25650236 | N | GX | 0G0701NESOSR | | | | 15,854.68 | 15,854.68- | 15,854.68- | |
| 25G68707 | 25770230 | N | GX | 0G0701NESOSR | | | | 18,548.75 | 18,548.75- | 18,548.75- | |
| 25G68807 | 25870882 | N | GX | 0G0701NESOSR | | | | 1,031,625.59 | 1,031,625.59- | 1,031,625.59- | |
| 25G68807 | 25870883 | N | GX | 0G0701NESOSR | | | | 367.96- | 367.96 | 367.96 | |
| 25G68807 | 25870884 | N | GX | 0G0701NESOSR | | | | 24.32- | 24.32 | 24.32 | |
| | | | | Sub Total by BU Type | | | | 7,167,036.74 | 7,167,036.74- | 7,167,036.74- | |
| | 25870879 | N | MT | 0G0701NESOSR | | | | 2,521,311.79 | 2,521,311.79- | 2,521,311.79- | |
| | 25870880 | N | MT | 0G0701NESOSR | | | | 2,085.06- | 2,085.06 | 2,085.06 | |
| | 25870881 | N | MT | 0G0701NESOSR | | | | 137.80- | 137.80 | 137.80 | |
| | | | | Sub Total by BU Type | | | | 2,519,088.93 | 2,519,088.93- | 2,519,088.93- | |
| | | | | Total by Grant Number | 10,030,867.00 | | | 9,686,125.67 | 344,741.33 | 9,686,125.67- | |
| | 25G10307 | N | GB | 0G0701NE00FP | 164,898.00 | | | | 164,898.00 | | |
| | 25G10407 | N | GB | 0G0701NE00FP | 1,484,084.00 | | | | 1,484,084.00 | | |
| | | | | Sub Total by BU Type | 1,648,982.00 | | | | 1,648,982.00 | | |
| 25G10307 | 25060292 | N | GX | 0G0701NE00FP | | | | 164,898.00 | 164,898.00- | 164,898.00- | |
| 25G10407 | 25060293 | N | GX | 0G0701NE00FP | | | | 14,901.79 | 14,901.79- | 14,901.79- | |
| 25G10407 | 25870929 | K | GX | 0G0701NE00FP | | | | 1,154,172.57 | 1,154,172.57- | 1,154,172.57- | |
| 25G10407 | 25870932 | K | GX | 0G0701NE00FP | | | | 315,009.64 | 315,009.64- | 315,009.64- | |
| | | | | Sub Total by BU Type | | | | 1,648,982.00 | 1,648,982.00- | 1,648,982.00- | |
| | | | | Total by Grant Number | 1,648,982.00 | | | 1,648,982.00 | | 1,648,982.00- | |
| | 25G07907 | N | GB | 0G0701NE1400 | 1,328,037.00 | | | | 1,328,037.00 | | |
| | 25G08007 | N | GB | 0G0701NE1400 | 434,761.00 | | | | 434,761.00 | | |
| | | | | Sub Total by BU Type | 1,762,798.00 | | | | 1,762,798.00 | | |
| 25G07907 | 25310349 | N | GX | 0G0701NE1400 | | | | 49,427.98 | 49,427.98- | 49,427.98- | |
| 25G07907 | 25310350 | N | GX | 0G0701NE1400 | | | | 92,090.66 | 92,090.66- | 92,090.66- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G07907 | 25310411 | N | GX | 0G0701NE1400 | | | | 21,987.34 | 21,987.34- | 21,987.34- | |
| 25G07907 | 25340407 | N | GX | 0G0701NE1400 | | | | 15,688.79 | 15,688.79- | 15,688.79- | |
| 25G07907 | 25340442 | N | GX | 0G0701NE1400 | | | | 78,847.98 | 78,847.98- | 78,847.98- | |
| 25G07907 | 25340443 | N | GX | 0G0701NE1400 | | | | 14,706.50 | 14,706.50- | 14,706.50- | |
| 25G07907 | 25340504 | N | GX | 0G0701NE1400 | | | | 18,368.58 | 18,368.58- | 18,368.58- | |
| 25G07907 | 25350617 | N | GX | 0G0701NE1400 | | | | 70,249.15 | 70,249.15- | 70,249.15- | |
| 25G07907 | 25350618 | N | GX | 0G0701NE1400 | | | | 40,174.32 | 40,174.32- | 40,174.32- | |
| 25G07907 | 25350702 | N | GX | 0G0701NE1400 | | | | 16,910.60 | 16,910.60- | 16,910.60- | |
| 25G07907 | 25350758 | N | GX | 0G0701NE1400 | | | | 25,169.45 | 25,169.45- | 25,169.45- | |
| 25G07907 | 25370636 | N | GX | 0G0701NE1400 | | | | 160,155.56 | 160,155.56- | 160,155.56- | |
| 25G07907 | 25370637 | N | GX | 0G0701NE1400 | | | | 28,028.92 | 28,028.92- | 28,028.92- | |
| 25G07907 | 25370710 | N | GX | 0G0701NE1400 | | | | 328,634.20 | 328,634.20- | 328,634.20- | |
| 25G07907 | 25370770 | N | GX | 0G0701NE1400 | | | | 35,734.11 | 35,734.11- | 35,734.11- | |
| 25G07907 | 25380223 | N | GX | 0G0701NE1400 | | | | 124,593.30 | 124,593.30- | 124,593.30- | |
| 25G07907 | 25380224 | N | GX | 0G0701NE1400 | | | | 26,154.06 | 26,154.06- | 26,154.06- | |
| 25G07907 | 25380252 | N | GX | 0G0701NE1400 | | | | 64.95- | 64.95 | 64.95 | |
| 25G07907 | 25380285 | N | GX | 0G0701NE1400 | | | | 2,088.31 | 2,088.31- | 2,088.31- | |
| 25G07907 | 25380286 | N | GX | 0G0701NE1400 | | | | 743.46 | 743.46- | 743.46- | |
| 25G07907 | 25650227 | N | GX | 0G0701NE1400 | | | | 58,859.93 | 58,859.93- | 58,859.93- | |
| 25G08007 | 25870851 | N | GX | 0G0701NE1400 | | | | 434,761.00 | 434,761.00- | 434,761.00- | |
| | | | | Sub Total by BU Type | | | | 1,643,309.25 | 1,643,309.25- | 1,643,309.25- | |
| | | | | Total by Grant Number | 1,762,798.00 | | | 1,643,309.25 | 119,488.75 | 1,643,309.25- | |
| | 25G08107 | N | GB | 0G0701NE1401 | 11,787,153.84 | | | | 11,787,153.84 | | |
| | 25G08207 | N | GB | 0G0701NE1401 | 5,610,280.21 | | | | 5,610,280.21 | | |
| | 25G08507 | N | GB | 0G0701NE1401 | 3,807,574.55 | | | | 3,807,574.55 | | |
| | | | | Sub Total by BU Type | 21,205,008.60 | | | | 21,205,008.60 | | |
| 25G08107 | 25310325 | N | GX | 0G0701NE1401 | | | | 194,227.01 | 194,227.01- | 194,227.01- | |
| 25G08107 | 25310326 | N | GX | 0G0701NE1401 | | | | 170,298.12 | 170,298.12- | 170,298.12- | |
| 25G08107 | 25310327 | N | GX | 0G0701NE1401 | | | | 11,723.24 | 11,723.24- | 11,723.24- | |
| 25G08107 | 25310328 | N | GX | 0G0701NE1401 | | | | 26,843.30 | 26,843.30- | 26,843.30- | |
| 25G08107 | 25310329 | N | GX | 0G0701NE1401 | | | | 95,552.06 | 95,552.06- | 95,552.06- | |
| 25G08107 | 25310354 | N | GX | 0G0701NE1401 | | | | 152,943.00 | 152,943.00- | 152,943.00- | |
| 25G08107 | 25310355 | N | GX | 0G0701NE1401 | | | | 435,395.43 | 435,395.43- | 435,395.43- | |
| 25G08107 | 25310356 | N | GX | 0G0701NE1401 | | | | 159,544.04 | 159,544.04- | 159,544.04- | |
| 25G08107 | 25310357 | N | GX | 0G0701NE1401 | | | | 425,201.80 | 425,201.80- | 425,201.80- | |
| 25G08107 | 25310417 | N | GX | 0G0701NE1401 | | | | 125,000.00 | 125,000.00- | 125,000.00- | |
| 25G08107 | 25320257 | N | GX | 0G0701NE1401 | | | | 240,535.19 | 240,535.19- | 240,535.19- | |
| 25G08107 | 25320258 | N | GX | 0G0701NE1401 | | | | 71,904.43 | 71,904.43- | 71,904.43- | |
| 25G08107 | 25320259 | N | GX | 0G0701NE1401 | | | | 250,732.58 | 250,732.58- | 250,732.58- | |
| 25G08107 | 25320260 | N | GX | 0G0701NE1401 | | | | 3,713.51 | 3,713.51- | 3,713.51- | |
| 25G08107 | 25320261 | N | GX | 0G0701NE1401 | | | | 84,961.64 | 84,961.64- | 84,961.64- | |

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As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G08107 | 25340416 | N | GX | 0G0701NE1401 | | | | 246,242.91 | 246,242.91- | 246,242.91- | |
| 25G08107 | 25340417 | N | GX | 0G0701NE1401 | | | | 134,634.26 | 134,634.26- | 134,634.26- | |
| 25G08107 | 25340418 | N | GX | 0G0701NE1401 | | | | 11,267.17 | 11,267.17- | 11,267.17- | |
| 25G08107 | 25340419 | N | GX | 0G0701NE1401 | | | | 35,341.84 | 35,341.84- | 35,341.84- | |
| 25G08107 | 25340420 | N | GX | 0G0701NE1401 | | | | 55,292.75 | 55,292.75- | 55,292.75- | |
| 25G08107 | 25340421 | N | GX | 0G0701NE1401 | | | | 58,385.42 | 58,385.42- | 58,385.42- | |
| 25G08107 | 25340422 | N | GX | 0G0701NE1401 | | | | 46,080.10 | 46,080.10- | 46,080.10- | |
| 25G08107 | 25340423 | N | GX | 0G0701NE1401 | | | | 140,335.50 | 140,335.50- | 140,335.50- | |
| 25G08107 | 25340447 | N | GX | 0G0701NE1401 | | | | 65,846.40 | 65,846.40- | 65,846.40- | |
| 25G08107 | 25340448 | N | GX | 0G0701NE1401 | | | | 346,944.99 | 346,944.99- | 346,944.99- | |
| 25G08107 | 25340449 | N | GX | 0G0701NE1401 | | | | 15,763.01 | 15,763.01- | 15,763.01- | |
| 25G08107 | 25340450 | N | GX | 0G0701NE1401 | | | | 34,004.49 | 34,004.49- | 34,004.49- | |
| 25G08107 | 25350622 | N | GX | 0G0701NE1401 | | | | 94,732.07 | 94,732.07- | 94,732.07- | |
| 25G08107 | 25350623 | N | GX | 0G0701NE1401 | | | | 232,248.48 | 232,248.48- | 232,248.48- | |
| 25G08107 | 25350712 | N | GX | 0G0701NE1401 | | | | 29,697.97 | 29,697.97- | 29,697.97- | |
| 25G08107 | 25350713 | N | GX | 0G0701NE1401 | | | | 540,771.91 | 540,771.91- | 540,771.91- | |
| 25G08107 | 25350714 | N | GX | 0G0701NE1401 | | | | 44,735.97 | 44,735.97- | 44,735.97- | |
| 25G08107 | 25350715 | N | GX | 0G0701NE1401 | | | | 105,111.52 | 105,111.52- | 105,111.52- | |
| 25G08107 | 25350716 | N | GX | 0G0701NE1401 | | | | 35,655.11 | 35,655.11- | 35,655.11- | |
| 25G08107 | 25350717 | N | GX | 0G0701NE1401 | | | | 35,454.90 | 35,454.90- | 35,454.90- | |
| 25G08107 | 25350718 | N | GX | 0G0701NE1401 | | | | 26,315.29 | 26,315.29- | 26,315.29- | |
| 25G08107 | 25350720 | N | GX | 0G0701NE1401 | | | | 65,412.58 | 65,412.58- | 65,412.58- | |
| 25G08107 | 25350721 | N | GX | 0G0701NE1401 | | | | 23,859.58 | 23,859.58- | 23,859.58- | |
| 25G08107 | 25350723 | N | GX | 0G0701NE1401 | | | | 300,511.37 | 300,511.37- | 300,511.37- | |
| 25G08107 | 25350725 | N | GX | 0G0701NE1401 | | | | 215,059.77 | 215,059.77- | 215,059.77- | |
| 25G08107 | 25350727 | N | GX | 0G0701NE1401 | | | | 67,473.46 | 67,473.46- | 67,473.46- | |
| 25G08107 | 25350728 | N | GX | 0G0701NE1401 | | | | 37,909.04 | 37,909.04- | 37,909.04- | |
| 25G08107 | 25370641 | N | GX | 0G0701NE1401 | | | | 106,572.15 | 106,572.15- | 106,572.15- | |
| 25G08107 | 25370642 | N | GX | 0G0701NE1401 | | | | 511,426.13 | 511,426.13- | 511,426.13- | |
| 25G08107 | 25370643 | N | GX | 0G0701NE1401 | | | | 131,151.09 | 131,151.09- | 131,151.09- | |
| 25G08107 | 25370644 | N | GX | 0G0701NE1401 | | | | 442,315.47 | 442,315.47- | 442,315.47- | |
| 25G08107 | 25370719 | N | GX | 0G0701NE1401 | | | | 618,232.77 | 618,232.77- | 618,232.77- | |
| 25G08107 | 25370720 | N | GX | 0G0701NE1401 | | | | 760,824.06 | 760,824.06- | 760,824.06- | |
| 25G08107 | 25370721 | N | GX | 0G0701NE1401 | | | | 267,230.05 | 267,230.05- | 267,230.05- | |
| 25G08107 | 25370722 | N | GX | 0G0701NE1401 | | | | 201,102.73 | 201,102.73- | 201,102.73- | |
| 25G08107 | 25370723 | N | GX | 0G0701NE1401 | | | | 36,571.30 | 36,571.30- | 36,571.30- | |
| 25G08107 | 25370724 | N | GX | 0G0701NE1401 | | | | 308,122.19 | 308,122.19- | 308,122.19- | |
| 25G08107 | 25370725 | N | GX | 0G0701NE1401 | | | | 28,614.59 | 28,614.59- | 28,614.59- | |
| 25G08107 | 25370726 | N | GX | 0G0701NE1401 | | | | 50,209.20 | 50,209.20- | 50,209.20- | |
| 25G08107 | 25370728 | N | GX | 0G0701NE1401 | | | | 86,963.21 | 86,963.21- | 86,963.21- | |
| 25G08107 | 25370729 | N | GX | 0G0701NE1401 | | | | 40,109.95 | 40,109.95- | 40,109.95- | |

Grant/Project Status

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G08107 | 25370730 | N | GX | 0G0701NE1401 | | | | 37,081.46 | 37,081.46- | 37,081.46- | |
| 25G08107 | 25370732 | N | GX | 0G0701NE1401 | | | | 1,578.40 | 1,578.40- | 1,578.40- | |
| 25G08107 | 25370733 | N | GX | 0G0701NE1401 | | | | 221,145.24 | 221,145.24- | 221,145.24- | |
| 25G08107 | 25370734 | N | GX | 0G0701NE1401 | | | | 58,957.25 | 58,957.25- | 58,957.25- | |
| 25G08107 | 25370735 | N | GX | 0G0701NE1401 | | | | 3,864.55 | 3,864.55- | 3,864.55- | |
| 25G08107 | 25380203 | N | GX | 0G0701NE1401 | | | | 580,633.42 | 580,633.42- | 580,633.42- | |
| 25G08107 | 25380204 | N | GX | 0G0701NE1401 | | | | 16,968.46 | 16,968.46- | 16,968.46- | |
| 25G08107 | 25380205 | N | GX | 0G0701NE1401 | | | | 313,850.77 | 313,850.77- | 313,850.77- | |
| 25G08107 | 25380206 | N | GX | 0G0701NE1401 | | | | 93,487.71 | 93,487.71- | 93,487.71- | |
| 25G08107 | 25380228 | N | GX | 0G0701NE1401 | | | | 25,094.96 | 25,094.96- | 25,094.96- | |
| 25G08107 | 25380229 | N | GX | 0G0701NE1401 | | | | 217,927.19 | 217,927.19- | 217,927.19- | |
| 25G08107 | 25380230 | N | GX | 0G0701NE1401 | | | | 339,832.67 | 339,832.67- | 339,832.67- | |
| 25G08107 | 25400077 | N | GX | 0G0701NE1401 | | | | 38,913.16 | 38,913.16- | 38,913.16- | |
| 25G08107 | 25650230 | N | GX | 0G0701NE1401 | | | | 13,715.72 | 13,715.72- | 13,715.72- | |
| 25G08107 | 25750130 | N | GX | 0G0701NE1401 | | | | 49,473.65 | 49,473.65- | 49,473.65- | |
| 25G08107 | 25770196 | N | GX | 0G0701NE1401 | | | | 13,460.45 | 13,460.45- | 13,460.45- | |
| 25G08107 | 25790159 | N | GX | 0G0701NE1401 | | | | 7,171.21 | 7,171.21- | 7,171.21- | |
| 25G08207 | 25870857 | N | GX | 0G0701NE1401 | | | | 2,478,489.14 | 2,478,489.14- | 2,478,489.14- | |
| 25G08207 | 25870860 | N | GX | 0G0701NE1401 | | | | 502.94- | 502.94 | 502.94 | |
| 25G08207 | 25870861 | N | GX | 0G0701NE1401 | | | | 943.35- | 943.35 | 943.35 | |
| 25G08207 | 25870862 | N | GX | 0G0701NE1401 | | | | 36,082.45- | 36,082.45 | 36,082.45 | |
| 25G08507 | 25300032 | N | GX | 0G0701NE1401 | | | | 3,807,574.55 | 3,807,574.55- | 3,807,574.55- | |
| | | | | Sub Total by BU Type | | | | 17,364,799.32 | 17,364,799.32- | 17,364,799.32- | |
| | 25870852 | N | MT | 0G0701NE1401 | | | | 1,310,880.31 | 1,310,880.31- | 1,310,880.31- | |
| | 25870853 | N | MT | 0G0701NE1401 | | | | 26,203.83- | 26,203.83 | 26,203.83 | |
| | 25870854 | N | MT | 0G0701NE1401 | | | | 342.06- | 342.06 | 342.06 | |
| | 25870855 | N | MT | 0G0701NE1401 | | | | 816.52- | 816.52 | 816.52 | |
| | | | | Sub Total by BU Type | | | | 1,283,517.90 | 1,283,517.90- | 1,283,517.90- | |
| | | | | Total by Grant Number | 21,205,008.60 | | | 18,648,317.22 | 2,556,691.38 | 18,648,317.22- | |
| | 25G08907 | N | GB | 0G0701NE1407 | 574,512.00 | | | | 574,512.00 | | |
| | 25G09007 | K | GB | 0G0701NE1407 | 7,712,733.00 | | | | 7,712,733.00 | | |
| | | | | Sub Total by BU Type | 8,287,245.00 | | | | 8,287,245.00 | | |
| 25G08907 | 25370701 | N | GX | 0G0701NE1407 | | | | 217,502.35 | 217,502.35- | 217,502.35- | |
| 25G08907 | 25650224 | N | GX | 0G0701NE1407 | | | | 206,038.82 | 206,038.82- | 206,038.82- | |
| 25G09007 | 25870830 | K | GX | 0G0701NE1407 | | | | 705,426.85 | 705,426.85- | 705,426.85- | |
| 25G09007 | 25870831 | N | GX | 0G0701NE1407 | | | | 1,821,476.06 | 1,821,476.06- | 1,821,476.06- | |
| | | | | Sub Total by BU Type | | | | 2,950,444.08 | 2,950,444.08- | 2,950,444.08- | |
| | 25870826 | N | MT | 0G0701NE1407 | | | | 836.77- | 836.77 | 836.77 | |
| | 25870827 | N | MT | 0G0701NE1407 | | | | 1,322,658.21 | 1,322,658.21- | 1,322,658.21- | |
| | | | | Sub Total by BU Type | | | | 1,321,821.44 | 1,321,821.44- | 1,321,821.44- | |
| | | | | Total by Grant Number | 8,287,245.00 | | | 4,272,265.52 | 4,014,979.48 | 4,272,265.52- | |

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25G09207 | N | GB | 0G0701NE1420 | 1,608,401.00 | | | | 1,608,401.00 | | |
| | | | | Sub Total by BU Type | 1,608,401.00 | | | | 1,608,401.00 | | |
| 25G09207 | 25060225 | N | GX | 0G0701NE1420 | | | | 3,702.41 | 3,702.41- | 3,702.41- | |
| 25G09207 | 25060226 | N | GX | 0G0701NE1420 | | | | 569,108.20 | 569,108.20- | 569,108.20- | |
| 25G09207 | 25060290 | N | GX | 0G0701NE1420 | | | | 4,900.27 | 4,900.27- | 4,900.27- | |
| 25G09207 | 25060291 | N | GX | 0G0701NE1420 | | | | 1,030,690.12 | 1,030,690.12- | 1,030,690.12- | |
| | | | | Sub Total by BU Type | | | | 1,608,401.00 | 1,608,401.00- | 1,608,401.00- | |
| | | | | Total by Grant Number | 1,608,401.00 | | | 1,608,401.00 | | 1,608,401.00- | |
| | 25G01407 | N | GB | 0G0702NETANF | 4,307,440.00 | | | | 4,307,440.00 | | |
| | 25G01607 | N | GB | 0G0702NETANF | 17,000,000.00 | | | | 17,000,000.00 | | |
| | 25G01707 | N | GB | 0G0702NETANF | 1,288,219.00 | | | | 1,288,219.00 | | |
| | 25G01807 | N | GB | 0G0702NETANF | 4,493,987.00 | | | | 4,493,987.00 | | |
| | 25G01907 | K | GB | 0G0702NETANF | 26,572,850.00 | | | | 26,572,850.00 | | |
| | 25G02107 | N | GB | 0G0702NETANF | 3,669,478.00 | | | | 3,669,478.00 | | |
| | 25G02507 | N | GB | 0G0702NETANF | 245,248.00 | | | | 245,248.00 | | |
| | 25G02707 | N | GB | 0G0702NETANF | 192,160.00 | | | | 192,160.00 | | |
| | | | | Sub Total by BU Type | 57,769,382.00 | | | | 57,769,382.00 | | |
| 25G01407 | 25060216 | N | GX | 0G0702NETANF | | | | 105.03 | 105.03- | 105.03- | |
| 25G01407 | 25060297 | N | GX | 0G0702NETANF | | | | 398.28 | 398.28- | 398.28- | |
| 25G01407 | 25140064 | N | GX | 0G0702NETANF | | | | 3,267.14 | 3,267.14- | 3,267.14- | |
| 25G01407 | 25140089 | N | GX | 0G0702NETANF | | | | 192,349.91 | 192,349.91- | 192,349.91- | |
| 25G01407 | 25140114 | N | GX | 0G0702NETANF | | | | 3,897.28 | 3,897.28- | 3,897.28- | |
| 25G01407 | 25310335 | N | GX | 0G0702NETANF | | | | 40,057.56 | 40,057.56- | 40,057.56- | |
| 25G01407 | 25310364 | N | GX | 0G0702NETANF | | | | 325,340.27 | 325,340.27- | 325,340.27- | |
| 25G01407 | 25310366 | N | GX | 0G0702NETANF | | | | 11,291.50 | 11,291.50- | 11,291.50- | |
| 25G01407 | 25320267 | N | GX | 0G0702NETANF | | | | 172,206.17 | 172,206.17- | 172,206.17- | |
| 25G01407 | 25320268 | N | GX | 0G0702NETANF | | | | 95,318.52 | 95,318.52- | 95,318.52- | |
| 25G01407 | 25340428 | N | GX | 0G0702NETANF | | | | 145,523.45 | 145,523.45- | 145,523.45- | |
| 25G01407 | 25340429 | N | GX | 0G0702NETANF | | | | 79,079.12 | 79,079.12- | 79,079.12- | |
| 25G01407 | 25340430 | N | GX | 0G0702NETANF | | | | 247,907.11 | 247,907.11- | 247,907.11- | |
| 25G01407 | 25340431 | N | GX | 0G0702NETANF | | | | 33,599.40 | 33,599.40- | 33,599.40- | |
| 25G01407 | 25340432 | N | GX | 0G0702NETANF | | | | 457,334.74 | 457,334.74- | 457,334.74- | |
| 25G01407 | 25340456 | N | GX | 0G0702NETANF | | | | 27,110.09 | 27,110.09- | 27,110.09- | |
| 25G01407 | 25340457 | N | GX | 0G0702NETANF | | | | 555,885.60 | 555,885.60- | 555,885.60- | |
| 25G01407 | 25350631 | N | GX | 0G0702NETANF | | | | 201,578.74 | 201,578.74- | 201,578.74- | |
| 25G01407 | 25350632 | N | GX | 0G0702NETANF | | | | 455,337.62 | 455,337.62- | 455,337.62- | |
| 25G01407 | 25350742 | N | GX | 0G0702NETANF | | | | 166,884.06 | 166,884.06- | 166,884.06- | |
| 25G01407 | 25350743 | N | GX | 0G0702NETANF | | | | 33,897.86 | 33,897.86- | 33,897.86- | |
| 25G01407 | 25350744 | N | GX | 0G0702NETANF | | | | 57,137.36 | 57,137.36- | 57,137.36- | |
| 25G01407 | 25350745 | N | GX | 0G0702NETANF | | | | 28,327.95 | 28,327.95- | 28,327.95- | |
| 25G01407 | 25350746 | N | GX | 0G0702NETANF | | | | 8,269.99 | 8,269.99- | 8,269.99- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G01407 | 25370650 | N | GX | 0G0702NETANF | | | | 49,402.38 | 49,402.38- | 49,402.38- | |
| 25G01407 | 25370748 | N | GX | 0G0702NETANF | | | | 2,327,489.84- | 2,327,489.84 | 2,327,489.84 | |
| 25G01407 | 25380211 | N | GX | 0G0702NETANF | | | | 1,482,359.55 | 1,482,359.55- | 1,482,359.55- | |
| 25G01407 | 25380212 | N | GX | 0G0702NETANF | | | | 108,072.94 | 108,072.94- | 108,072.94- | |
| 25G01407 | 25380238 | N | GX | 0G0702NETANF | | | | 1,579,904.35 | 1,579,904.35- | 1,579,904.35- | |
| 25G01407 | 25750132 | N | GX | 0G0702NETANF | | | | 17,653.07 | 17,653.07- | 17,653.07- | |
| 25G01407 | 25750135 | N | GX | 0G0702NETANF | | | | 1,617.40- | 1,617.40 | 1,617.40 | |
| 25G01407 | 25770229 | N | GX | 0G0702NETANF | | | | 4,603.77 | 4,603.77- | 4,603.77- | |
| 25G01607 | 25870877 | N | GX | 0G0702NETANF | | | | 10,250,000.00 | 10,250,000.00- | 10,250,000.00- | |
| 25G01707 | 25600043 | N | GX | 0G0702NETANF | | | | 170,101.80 | 170,101.80- | 170,101.80- | |
| 25G01707 | 25650234 | N | GX | 0G0702NETANF | | | | 202,149.60 | 202,149.60- | 202,149.60- | |
| 25G01807 | 25140062 | N | GX | 0G0702NETANF | | | | 2,316,577.03 | 2,316,577.03- | 2,316,577.03- | |
| 25G01807 | 25140113 | N | GX | 0G0702NETANF | | | | 104,352.17 | 104,352.17- | 104,352.17- | |
| 25G01807 | 25310337 | N | GX | 0G0702NETANF | | | | 34,809.90 | 34,809.90- | 34,809.90- | |
| 25G01807 | 25310365 | N | GX | 0G0702NETANF | | | | 128,009.54 | 128,009.54- | 128,009.54- | |
| 25G01807 | 25320274 | N | GX | 0G0702NETANF | | | | 16,905.54 | 16,905.54- | 16,905.54- | |
| 25G01807 | 25340440 | N | GX | 0G0702NETANF | | | | 26,740.04 | 26,740.04- | 26,740.04- | |
| 25G01807 | 25340458 | N | GX | 0G0702NETANF | | | | 263,109.44 | 263,109.44- | 263,109.44- | |
| 25G01807 | 25350633 | N | GX | 0G0702NETANF | | | | 229,671.94 | 229,671.94- | 229,671.94- | |
| 25G01807 | 25350755 | N | GX | 0G0702NETANF | | | | 294,007.39 | 294,007.39- | 294,007.39- | |
| 25G01807 | 25370765 | N | GX | 0G0702NETANF | | | | 404,953.02 | 404,953.02- | 404,953.02- | |
| 25G01807 | 25380221 | N | GX | 0G0702NETANF | | | | 406,116.40 | 406,116.40- | 406,116.40- | |
| 25G01807 | 25380239 | N | GX | 0G0702NETANF | | | | 268,734.59 | 268,734.59- | 268,734.59- | |
| 25G01907 | 25870872 | K | GX | 0G0702NETANF | | | | 13,624,782.36 | 13,624,782.36- | 13,624,782.36- | |
| 25G01907 | 25870875 | N | GX | 0G0702NETANF | | | | 36,866.31- | 36,866.31 | 36,866.31 | |
| 25G01907 | 25870876 | N | GX | 0G0702NETANF | | | | 6,720.41- | 6,720.41 | 6,720.41 | |
| 25G01907 | 25870878 | N | GX | 0G0702NETANF | | | | 2,243.24- | 2,243.24 | 2,243.24 | |
| 25G02107 | 25870873 | K | GX | 0G0702NETANF | | | | 499,220.58 | 499,220.58- | 499,220.58- | |
| 25G02507 | 25530054 | N | GX | 0G0702NETANF | | | | 245,248.00 | 245,248.00- | 245,248.00- | |
| 25G02707 | 25930576 | K | GX | 0G0702NETANF | | | | 115,693.88 | 115,693.88- | 115,693.88- | |
| | | | | Sub Total by BU Type | | | | 33,810,346.83 | 33,810,346.83- | 33,810,346.83- | |
| | 25870864 | N | MT | 0G0702NETANF | | | | 9,959,774.91 | 9,959,774.91- | 9,959,774.91- | |
| | 25870865 | N | MT | 0G0702NETANF | | | | 263,039.71 | 263,039.71- | 263,039.71- | |
| | 25870867 | N | MT | 0G0702NETANF | | | | 1,106,603.66- | 1,106,603.66 | 1,106,603.66 | |
| | 25870868 | N | MT | 0G0702NETANF | | | | 22,158.78- | 22,158.78 | 22,158.78 | |
| | 25870869 | N | MT | 0G0702NETANF | | | | 3,868.92- | 3,868.92 | 3,868.92 | |
| | 25870870 | N | MT | 0G0702NETANF | | | | 1,532.23- | 1,532.23 | 1,532.23 | |
| | 25870871 | N | MT | 0G0702NETANF | | | | 5,640,806.58 | 5,640,806.58- | 5,640,806.58- | |
| | | | | Sub Total by BU Type | | | | 14,729,457.61 | 14,729,457.61- | 14,729,457.61- | |
| | | | | Total by Grant Number | 57,769,382.00 | | | 48,539,804.44 | 9,229,577.56 | 48,539,804.44- | |
| | 25G03107 | K | GB | 0G0704NE4004 | 14,977,653.47 | | | | 14,977,653.47 | | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25G03207 | K | GB | 0G0704NE4004 | 7,937,227.92 | | | | 7,937,227.92 | | |
| | 25G03407 | K | GB | 0G0704NE4004 | 2,422,294.12 | | | | 2,422,294.12 | | |
| | | | | Sub Total by BU Type | 25,337,175.51 | | | | 25,337,175.51 | | |
| 25G03107 | 25160169 | N | GX | 0G0704NE4004 | | | | 1,262,193.68 | 1,262,193.68- | 1,262,193.68- | |
| 25G03107 | 25160170 | N | GX | 0G0704NE4004 | | | | 86,263.05 | 86,263.05- | 86,263.05- | |
| 25G03107 | 25160171 | N | GX | 0G0704NE4004 | | | | 106,663.43 | 106,663.43- | 106,663.43- | |
| 25G03107 | 25160172 | N | GX | 0G0704NE4004 | | | | 1,105,008.18 | 1,105,008.18- | 1,105,008.18- | |
| 25G03107 | 25160173 | N | GX | 0G0704NE4004 | | | | 52,406.64 | 52,406.64- | 52,406.64- | |
| 25G03107 | 25160174 | N | GX | 0G0704NE4004 | | | | 1,921,959.32 | 1,921,959.32- | 1,921,959.32- | |
| 25G03107 | 25160175 | N | GX | 0G0704NE4004 | | | | 596,954.98 | 596,954.98- | 596,954.98- | |
| 25G03107 | 25160177 | N | GX | 0G0704NE4004 | | | | 851,391.17 | 851,391.17- | 851,391.17- | |
| 25G03107 | 25160178 | N | GX | 0G0704NE4004 | | | | 22,447.74 | 22,447.74- | 22,447.74- | |
| 25G03107 | 25160179 | N | GX | 0G0704NE4004 | | | | 22.04 | 22.04- | 22.04- | |
| 25G03107 | 25160228 | K | GX | 0G0704NE4004 | | | | 50.00 | 50.00- | 50.00- | |
| 25G03107 | 25160231 | K | GX | 0G0704NE4004 | | | | 205.10- | 205.10 | 205.10 | |
| 25G03107 | 25160287 | K | GX | 0G0704NE4004 | | | | 433,725.36 | 433,725.36- | 433,725.36- | |
| 25G03107 | 25160288 | K | GX | 0G0704NE4004 | | | | 41,792.32 | 41,792.32- | 41,792.32- | |
| 25G03107 | 25160289 | K | GX | 0G0704NE4004 | | | | 29,363.51 | 29,363.51- | 29,363.51- | |
| 25G03107 | 25160290 | K | GX | 0G0704NE4004 | | | | 298,864.12 | 298,864.12- | 298,864.12- | |
| 25G03107 | 25160291 | K | GX | 0G0704NE4004 | | | | 48,106.03 | 48,106.03- | 48,106.03- | |
| 25G03107 | 25160292 | K | GX | 0G0704NE4004 | | | | 925,456.05 | 925,456.05- | 925,456.05- | |
| 25G03107 | 25160293 | K | GX | 0G0704NE4004 | | | | 208,001.28 | 208,001.28- | 208,001.28- | |
| 25G03107 | 25160294 | K | GX | 0G0704NE4004 | | | | 567,022.74 | 567,022.74- | 567,022.74- | |
| 25G03107 | 25160340 | K | GX | 0G0704NE4004 | | | | 11,072.02 | 11,072.02- | 11,072.02- | |
| 25G03107 | 25660125 | K | GX | 0G0704NE4004 | | | | 1,237,844.95 | 1,237,844.95- | 1,237,844.95- | |
| 25G03107 | 25660126 | K | GX | 0G0704NE4004 | | | | 320,940.21 | 320,940.21- | 320,940.21- | |
| 25G03107 | 25660127 | K | GX | 0G0704NE4004 | | | | 182.32 | 182.32- | 182.32- | |
| 25G03107 | 25660128 | K | GX | 0G0704NE4004 | | | | 14.19 | 14.19- | 14.19- | |
| 25G03107 | 25750124 | K | GX | 0G0704NE4004 | | | | 19,424.31 | 19,424.31- | 19,424.31- | |
| 25G03107 | 25750125 | K | GX | 0G0704NE4004 | | | | 16,745.02 | 16,745.02- | 16,745.02- | |
| 25G03107 | 25750126 | K | GX | 0G0704NE4004 | | | | 21,058.59 | 21,058.59- | 21,058.59- | |
| 25G03207 | 25620060 | K | GX | 0G0704NE4004 | | | | 46,997.94 | 46,997.94- | 46,997.94- | |
| 25G03207 | 25630076 | K | GX | 0G0704NE4004 | | | | 37,366.22 | 37,366.22- | 37,366.22- | |
| 25G03207 | 25630077 | K | GX | 0G0704NE4004 | | | | 41,174.66 | 41,174.66- | 41,174.66- | |
| 25G03207 | 25680041 | K | GX | 0G0704NE4004 | | | | 50,459.15 | 50,459.15- | 50,459.15- | |
| 25G03207 | 25750128 | K | GX | 0G0704NE4004 | | | | 15,848.50 | 15,848.50- | 15,848.50- | |
| 25G03207 | 25950173 | K | GX | 0G0704NE4004 | | | | 899,919.24 | 899,919.24- | 899,919.24- | |
| 25G03207 | 25950174 | K | GX | 0G0704NE4004 | | | | 502,992.13 | 502,992.13- | 502,992.13- | |
| 25G03207 | 25950175 | K | GX | 0G0704NE4004 | | | | 21,845.19 | 21,845.19- | 21,845.19- | |
| 25G03207 | 25950177 | K | GX | 0G0704NE4004 | | | | 99,550.83 | 99,550.83- | 99,550.83- | |
| 25G03207 | 25950178 | K | GX | 0G0704NE4004 | | | | 47,680.69 | 47,680.69- | 47,680.69- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G03207 | 25980106 | K | GX | 0G0704NE4004 | | | | 275.37 | 275.37- | 275.37- | |
| 25G03407 | 25160016 | K | GX | 0G0704NE4004 | | | | 2,422,294.12 | 2,422,294.12- | 2,422,294.12- | |
| | | | | Sub Total by BU Type | | | | 14,371,172.19 | 14,371,172.19- | 14,371,172.19- | |
| | 25160158 | N | MT | 0G0704NE4004 | | | | 180,620.99 | 180,620.99- | 180,620.99- | |
| | 25160159 | N | MT | 0G0704NE4004 | | | | 14,783.53 | 14,783.53- | 14,783.53- | |
| | 25160160 | N | MT | 0G0704NE4004 | | | | 271,513.97 | 271,513.97- | 271,513.97- | |
| | 25160161 | N | MT | 0G0704NE4004 | | | | 26,997.36 | 26,997.36- | 26,997.36- | |
| | 25160162 | N | MT | 0G0704NE4004 | | | | 129,206.32 | 129,206.32- | 129,206.32- | |
| | 25160163 | N | MT | 0G0704NE4004 | | | | 162.15 | 162.15- | 162.15- | |
| | 25160164 | N | MT | 0G0704NE4004 | | | | 435,092.40 | 435,092.40- | 435,092.40- | |
| | 25160165 | N | MT | 0G0704NE4004 | | | | 1,695.97 | 1,695.97- | 1,695.97- | |
| | 25160166 | N | MT | 0G0704NE4004 | | | | 1,490,389.88 | 1,490,389.88- | 1,490,389.88- | |
| | 25160183 | N | MT | 0G0704NE4004 | | | | 40,290.47 | 40,290.47- | 40,290.47- | |
| | 25160184 | N | MT | 0G0704NE4004 | | | | 479,115.51 | 479,115.51- | 479,115.51- | |
| | 25160185 | N | MT | 0G0704NE4004 | | | | 499,895.75- | 499,895.75 | 499,895.75 | |
| | 25160186 | N | MT | 0G0704NE4004 | | | | 200,477.94 | 200,477.94- | 200,477.94- | |
| | 25160191 | N | MT | 0G0704NE4004 | | | | 492,218.77 | 492,218.77- | 492,218.77- | |
| | 25160222 | | MT | 0G0704NE4004 | | | | 26.18 | 26.18- | 26.18- | |
| | 25160245 | N | MT | 0G0704NE4004 | | | | 70.00 | 70.00- | 70.00- | |
| | 25160279 | | MT | 0G0704NE4004 | | | | 7,633.91 | 7,633.91- | 7,633.91- | |
| | 25160280 | | MT | 0G0704NE4004 | | | | 228.08- | 228.08 | 228.08 | |
| | 25160281 | | MT | 0G0704NE4004 | | | | 58,835.16 | 58,835.16- | 58,835.16- | |
| | 25160282 | | MT | 0G0704NE4004 | | | | 12,871.32 | 12,871.32- | 12,871.32- | |
| | 25160283 | | MT | 0G0704NE4004 | | | | 13,004.05 | 13,004.05- | 13,004.05- | |
| | 25160284 | | MT | 0G0704NE4004 | | | | 126,215.03 | 126,215.03- | 126,215.03- | |
| | 25160286 | | MT | 0G0704NE4004 | | | | 311.76 | 311.76- | 311.76- | |
| | 25160299 | | MT | 0G0704NE4004 | | | | 15,354.92 | 15,354.92- | 15,354.92- | |
| | 25160300 | | MT | 0G0704NE4004 | | | | 235,348.92 | 235,348.92- | 235,348.92- | |
| | 25160301 | | MT | 0G0704NE4004 | | | | 134,358.02 | 134,358.02- | 134,358.02- | |
| | 25160304 | | MT | 0G0704NE4004 | | | | 223,419.29 | 223,419.29- | 223,419.29- | |
| | 25160306 | | MT | 0G0704NE4004 | | | | 18,167.58 | 18,167.58- | 18,167.58- | |
| | 25160307 | | MT | 0G0704NE4004 | | | | 263,804.28 | 263,804.28- | 263,804.28- | |
| | 25160309 | | MT | 0G0704NE4004 | | | | 1,924,017.27 | 1,924,017.27- | 1,924,017.27- | |
| | 25160334 | | MT | 0G0704NE4004 | | | | 13.99 | 13.99- | 13.99- | |
| | 25160339 | | MT | 0G0704NE4004 | | | | 825.04 | 825.04- | 825.04- | |
| | 25660120 | | MT | 0G0704NE4004 | | | | 57.38 | 57.38- | 57.38- | |
| | 25660122 | | MT | 0G0704NE4004 | | | | 16,014.32 | 16,014.32- | 16,014.32- | |
| | 25660123 | | MT | 0G0704NE4004 | | | | 22,743.54 | 22,743.54- | 22,743.54- | |
| | 25660130 | | MT | 0G0704NE4004 | | | | 153,490.08 | 153,490.08- | 153,490.08- | |
| | 25660131 | | MT | 0G0704NE4004 | | | | 773,684.20 | 773,684.20- | 773,684.20- | |
| | 25660132 | | MT | 0G0704NE4004 | | | | 7.31 | 7.31- | 7.31- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25750121 | | MT | 0G0704NE4004 | | | | 10,152.88 | 10,152.88- | 10,152.88- | |
| | 25750122 | | MT | 0G0704NE4004 | | | | 10,534.94 | 10,534.94- | 10,534.94- | |
| | 25750123 | | MT | 0G0704NE4004 | | | | 10,006.25 | 10,006.25- | 10,006.25- | |
| | | | | Sub Total by BU Type | | | | 7,293,409.05 | 7,293,409.05- | 7,293,409.05- | |
| | | | | Total by Grant Number | 25,337,175.51 | | | 21,664,581.24 | 3,672,594.27 | 21,664,581.24- | |
| | 25G68908 | N | GB | 0G08AANE7100 | 110,040.00 | | | | 110,040.00 | | |
| | 25G69008 | N | GB | 0G08AANE7100 | 338,509.00 | | | | 338,509.00 | | |
| | | | | Sub Total by BU Type | 448,549.00 | | | | 448,549.00 | | |
| 25G68908 | 25140103 | N | GX | 0G08AANE7100 | | | | 10.88- | 10.88 | 10.88 | |
| 25G68908 | 25140127 | N | GX | 0G08AANE7100 | | | | 31,096.87 | 31,096.87- | 31,096.87- | |
| 25G68908 | 25370677 | N | GX | 0G08AANE7100 | | | | 56,515.13 | 56,515.13- | 56,515.13- | |
| 25G68908 | 25984005 | N | GX | 0G08AANE7100 | | | | 22,438.88 | 22,438.88- | 22,438.88- | |
| 25G69008 | 25874042 | N | GX | 0G08AANE7100 | | | | 245,462.95 | 245,462.95- | 245,462.95- | |
| 25G69008 | 25874043 | N | GX | 0G08AANE7100 | | | | 93,046.05 | 93,046.05- | 93,046.05- | |
| | | | | Sub Total by BU Type | | | | 448,549.00 | 448,549.00- | 448,549.00- | |
| | | | | Total by Grant Number | 448,549.00 | | | 448,549.00 | | 448,549.00- | |
| | 25G69208 | N | GB | 0G08AANE7110 | 479,882.00 | | | | 479,882.00 | | |
| | | | | Sub Total by BU Type | 479,882.00 | | | | 479,882.00 | | |
| 25G69208 | 25874054 | N | GX | 0G08AANE7110 | | | | 479,882.00 | 479,882.00- | 479,882.00- | |
| | | | | Sub Total by BU Type | | | | 479,882.00 | 479,882.00- | 479,882.00- | |
| | | | | Total by Grant Number | 479,882.00 | | | 479,882.00 | | 479,882.00- | |
| | 25G00108 | K | GB | 0G08B1NECOSR | 116,595.00 | | | | 116,595.00 | | |
| | 25G00208 | K | GB | 0G08B1NECOSR | 236,513.26 | | | | 236,513.26 | | |
| | 25G00308 | K | GB | 0G08B1NECOSR | 4,179,378.74 | | | | 4,179,378.74 | | |
| | | | | Sub Total by BU Type | 4,532,487.00 | | | | 4,532,487.00 | | |
| 25G00108 | 25140100 | K | GX | 0G08B1NECOSR | | | | 140.00 | 140.00- | 140.00- | |
| 25G00108 | 25140124 | K | GX | 0G08B1NECOSR | | | | 57,217.79 | 57,217.79- | 57,217.79- | |
| 25G00108 | 25984006 | K | GX | 0G08B1NECOSR | | | | 59,237.21 | 59,237.21- | 59,237.21- | |
| 25G00208 | 25870941 | K | GX | 0G08B1NECOSR | | | | 236,513.26 | 236,513.26- | 236,513.26- | |
| 25G00308 | 25870940 | K | GX | 0G08B1NECOSR | | | | 4,179,378.74 | 4,179,378.74- | 4,179,378.74- | |
| | | | | Sub Total by BU Type | | | | 4,532,487.00 | 4,532,487.00- | 4,532,487.00- | |
| | | | | Total by Grant Number | 4,532,487.00 | | | 4,532,487.00 | | 4,532,487.00- | |
| | 25G00808 | N | GB | 0G08B1NELIEA | 2,140,180.10 | | | | 2,140,180.10 | | |
| | 25G00908 | N | GB | 0G08B1NELIEA | 18,810,077.90 | | | | 18,810,077.90 | | |
| | | | | Sub Total by BU Type | 20,950,258.00 | | | | 20,950,258.00 | | |
| 25G00808 | 25140125 | N | GX | 0G08B1NELIEA | | | | 220,594.89 | 220,594.89- | 220,594.89- | |
| 25G00808 | 25140126 | N | GX | 0G08B1NELIEA | | | | 2,100.00 | 2,100.00- | 2,100.00- | |
| 25G00808 | 25310387 | N | GX | 0G08B1NELIEA | | | | 20,240.14 | 20,240.14- | 20,240.14- | |
| 25G00808 | 25310388 | N | GX | 0G08B1NELIEA | | | | 207,124.42 | 207,124.42- | 207,124.42- | |
| 25G00808 | 25310453 | N | GX | 0G08B1NELIEA | | | | 63,804.95 | 63,804.95- | 63,804.95- | |
| 25G00808 | 25310454 | N | GX | 0G08B1NELIEA | | | | 299,865.07 | 299,865.07- | 299,865.07- | |
| 25G00808 | 25340481 | N | GX | 0G08B1NELIEA | | | | 76,403.57 | 76,403.57- | 76,403.57- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G00808 | 25340546 | N | GX | 0G08B1NELIEA | | | | 25,847.92 | 25,847.92- | 25,847.92- | |
| 25G00808 | 25340547 | N | GX | 0G08B1NELIEA | | | | 26,172.81 | 26,172.81- | 26,172.81- | |
| 25G00808 | 25350656 | N | GX | 0G08B1NELIEA | | | | 126,044.64 | 126,044.64- | 126,044.64- | |
| 25G00808 | 25350800 | N | GX | 0G08B1NELIEA | | | | 16,979.75 | 16,979.75- | 16,979.75- | |
| 25G00808 | 25350801 | N | GX | 0G08B1NELIEA | | | | 28,127.71 | 28,127.71- | 28,127.71- | |
| 25G00808 | 25370678 | N | GX | 0G08B1NELIEA | | | | 15,274.12 | 15,274.12- | 15,274.12- | |
| 25G00808 | 25370679 | N | GX | 0G08B1NELIEA | | | | 214,785.41 | 214,785.41- | 214,785.41- | |
| 25G00808 | 25370680 | N | GX | 0G08B1NELIEA | | | | 43,841.34 | 43,841.34- | 43,841.34- | |
| 25G00808 | 25370816 | N | GX | 0G08B1NELIEA | | | | 94,935.96 | 94,935.96- | 94,935.96- | |
| 25G00808 | 25380261 | N | GX | 0G08B1NELIEA | | | | 104.62- | 104.62 | 104.62 | |
| 25G00808 | 25380262 | N | GX | 0G08B1NELIEA | | | | 238,039.14- | 238,039.14 | 238,039.14 | |
| 25G00808 | 25380263 | N | GX | 0G08B1NELIEA | | | | 3,240.81 | 3,240.81- | 3,240.81- | |
| 25G00808 | 25380327 | N | GX | 0G08B1NELIEA | | | | 45,969.07 | 45,969.07- | 45,969.07- | |
| 25G00808 | 25380328 | N | GX | 0G08B1NELIEA | | | | 113,953.06 | 113,953.06- | 113,953.06- | |
| 25G00808 | 25620078 | N | GX | 0G08B1NELIEA | | | | 351,783.16 | 351,783.16- | 351,783.16- | |
| 25G00808 | 25620079 | N | GX | 0G08B1NELIEA | | | | 67,365.02 | 67,365.02- | 67,365.02- | |
| 25G00808 | 25630086 | N | GX | 0G08B1NELIEA | | | | 302,042.13 | 302,042.13- | 302,042.13- | |
| 25G00808 | 25650240 | K | GX | 0G08B1NELIEA | | | | 11,827.91 | 11,827.91- | 11,827.91- | |
| 25G00908 | 25874048 | N | GX | 0G08B1NELIEA | | | | 9,314,891.85 | 9,314,891.85- | 9,314,891.85- | |
| 25G00908 | 25874049 | N | GX | 0G08B1NELIEA | | | | 9,740,299.00 | 9,740,299.00- | 9,740,299.00- | |
| 25G00908 | 25874050 | N | GX | 0G08B1NELIEA | | | | 50,913.21- | 50,913.21 | 50,913.21 | |
| 25G00908 | 25874051 | N | GX | 0G08B1NELIEA | | | | 194,199.74- | 194,199.74 | 194,199.74 | |
| | | | | Sub Total by BU Type | | | | 20,950,258.00 | 20,950,258.00- | 20,950,258.00- | |
| | | | | Total by Grant Number | 20,950,258.00 | | | 20,950,258.00 | | 20,950,258.00- | |
| | 25G49008 | N | GB | 0G0801NEAEGP | 100,144.00 | | | | 100,144.00 | | |
| | | | | Sub Total by BU Type | 100,144.00 | | | | 100,144.00 | | |
| 25G49008 | 25530101 | K | GX | 0G0801NEAEGP | | | | 72,902.03 | 72,902.03- | 72,902.03- | |
| 25G49008 | 25930683 | N | GX | 0G0801NEAEGP | | | | 10,337.61 | 10,337.61- | 10,337.61- | |
| 25G49008 | 25930812 | N | GX | 0G0801NEAEGP | | | | 16,904.35 | 16,904.35- | 16,904.35- | |
| | | | | Sub Total by BU Type | | | | 100,143.99 | 100,143.99- | 100,143.99- | |
| | | | | Total by Grant Number | 100,144.00 | | | 100,143.99 | .01 | 100,143.99- | |
| | 25G09408 | N | GB | 0G0801NEAIPP | 420,000.00 | | | | 420,000.00 | | |
| | | | | Sub Total by BU Type | 420,000.00 | | | | 420,000.00 | | |
| 25G09408 | 25400143 | N | GX | 0G0801NEAIPP | | | | 420,000.00 | 420,000.00- | 420,000.00- | |
| | | | | Sub Total by BU Type | | | | 420,000.00 | 420,000.00- | 420,000.00- | |
| | | | | Total by Grant Number | 420,000.00 | | | 420,000.00 | | 420,000.00- | |
| | 25G70008 | K | GB | 0G0801NEBS28 | 103,466.30 | | | | 103,466.30 | | |
| | 25G70408 | K | GB | 0G0801NEBS28 | 358,848.70 | | | | 358,848.70 | | |
| | | | | Sub Total by BU Type | 462,315.00 | | | | 462,315.00 | | |
| 25G70008 | 25480115 | K | GX | 0G0801NEBS28 | | | | 103,466.30 | 103,466.30- | 103,466.30- | |
| 25G70408 | 25480116 | K | GX | 0G0801NEBS28 | | | | 1,089.17 | 1,089.17- | 1,089.17- | |
| 25G70408 | 25480117 | K | GX | 0G0801NEBS28 | | | | 2,096.70 | 2,096.70- | 2,096.70- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G70408 | 25480118 | K | GX | 0G0801NEBS28 | | | | 89,687.42 | 89,687.42- | 89,687.42- | |
| 25G70408 | 25930676 | K | GX | 0G0801NEBS28 | | | | 2,000.00 | 2,000.00- | 2,000.00- | |
| 25G70408 | 25930677 | K | GX | 0G0801NEBS28 | | | | 15,981.84 | 15,981.84- | 15,981.84- | |
| 25G70408 | 25930678 | K | GX | 0G0801NEBS28 | | | | 82,750.09 | 82,750.09- | 82,750.09- | |
| 25G70408 | 25930681 | K | GX | 0G0801NEBS28 | | | | 84,543.57 | 84,543.57- | 84,543.57- | |
| 25G70408 | 25930682 | K | GX | 0G0801NEBS28 | | | | 78,349.91 | 78,349.91- | 78,349.91- | |
| | | | | Sub Total by BU Type | | | | 459,965.00 | 459,965.00- | 459,965.00- | |
| | | | | Total by Grant Number | 462,315.00 | | | 459,965.00 | 2,350.00 | 459,965.00- | |
| | 25G09508 | N | GB | 0G0801NECA01 | 191,116.00 | | | | 191,116.00 | | |
| | | | | Sub Total by BU Type | 191,116.00 | | | | 191,116.00 | | |
| 25G09508 | 25060339 | K | GX | 0G0801NECA01 | | | | 61,440.49 | 61,440.49- | 61,440.49- | |
| 25G09508 | 25060340 | K | GX | 0G0801NECA01 | | | | 127,832.99 | 127,832.99- | 127,832.99- | |
| | | | | Sub Total by BU Type | | | | 189,273.48 | 189,273.48- | 189,273.48- | |
| | | | | Total by Grant Number | 191,116.00 | | | 189,273.48 | 1,842.52 | 189,273.48- | |
| | 25G04108 | K | GB | 0G0801NECCDF | 3,189,000.00 | | | | 3,189,000.00 | | |
| | 25G04208 | K | GB | 0G0801NECCDF | 305,637.00 | | | | 305,637.00 | | |
| | 25G04308 | K | GB | 0G0801NECCDF | 7,100,000.00 | | | | 7,100,000.00 | | |
| | 25G04408 | K | GB | 0G0801NECCDF | 10,152,956.00 | | | | 10,152,956.00 | | |
| | 25G04708 | K | GB | 0G0801NECCDF | 141,504.68 | | | | 141,504.68 | | |
| | 25G04808 | K | GB | 0G0801NECCDF | 73,137.00 | | | | 73,137.00 | | |
| | 25G04908 | K | GB | 0G0801NECCDF | 10,772.00 | | | | 10,772.00 | | |
| | 25G05008 | K | GB | 0G0801NECCDF | 24,253.74 | | | | 24,253.74 | | |
| | 25G05108 | K | GB | 0G0801NECCDF | 180,000.00 | | | | 180,000.00 | | |
| | 25G05208 | K | GB | 0G0801NECCDF | 2,139,269.00 | | | | 2,139,269.00 | | |
| | 25G05408 | K | GB | 0G0801NECCDF | 7,229,364.26 | | | | 7,229,364.26 | | |
| | 25G05608 | K | GB | 0G0801NECCDF | 96,385.32 | | | | 96,385.32 | | |
| | 25G05708 | K | GB | 0G0801NECCDF | 131,754.00 | | | | 131,754.00 | | |
| | 25G05808 | K | GB | 0G0801NECCDF | 164,500.00 | | | | 164,500.00 | | |
| | | | | Sub Total by BU Type | 30,938,533.00 | | | | 30,938,533.00 | | |
| 25G04108 | 25250136 | K | GX | 0G0801NECCDF | | | | 186,337.48 | 186,337.48- | 186,337.48- | |
| 25G04108 | 25310391 | K | GX | 0G0801NECCDF | | | | 66,622.55 | 66,622.55- | 66,622.55- | |
| 25G04108 | 25310392 | K | GX | 0G0801NECCDF | | | | 215,401.83 | 215,401.83- | 215,401.83- | |
| 25G04108 | 25310450 | K | GX | 0G0801NECCDF | | | | 65,787.80 | 65,787.80- | 65,787.80- | |
| 25G04108 | 25310451 | K | GX | 0G0801NECCDF | | | | 31,986.93 | 31,986.93- | 31,986.93- | |
| 25G04108 | 25340484 | K | GX | 0G0801NECCDF | | | | 129,268.11 | 129,268.11- | 129,268.11- | |
| 25G04108 | 25340485 | K | GX | 0G0801NECCDF | | | | 170,867.85 | 170,867.85- | 170,867.85- | |
| 25G04108 | 25340543 | K | GX | 0G0801NECCDF | | | | 23,009.96 | 23,009.96- | 23,009.96- | |
| 25G04108 | 25340544 | K | GX | 0G0801NECCDF | | | | 76,608.83 | 76,608.83- | 76,608.83- | |
| 25G04108 | 25350659 | K | GX | 0G0801NECCDF | | | | 37,563.64 | 37,563.64- | 37,563.64- | |
| 25G04108 | 25350660 | K | GX | 0G0801NECCDF | | | | 67,011.15 | 67,011.15- | 67,011.15- | |
| 25G04108 | 25350797 | K | GX | 0G0801NECCDF | | | | 3,991.36 | 3,991.36- | 3,991.36- | |

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G04108 | 25350798 | K | GX | 0G0801NECCDF | | | | 103,472.82 | 103,472.82- | 103,472.82- | |
| 25G04108 | 25370682 | K | GX | 0G0801NECCDF | | | | 17,381.17 | 17,381.17- | 17,381.17- | |
| 25G04108 | 25370683 | K | GX | 0G0801NECCDF | | | | 199,879.75 | 199,879.75- | 199,879.75- | |
| 25G04108 | 25370812 | K | GX | 0G0801NECCDF | | | | 101,959.84 | 101,959.84- | 101,959.84- | |
| 25G04108 | 25370813 | K | GX | 0G0801NECCDF | | | | 19,004.98 | 19,004.98- | 19,004.98- | |
| 25G04108 | 25380264 | K | GX | 0G0801NECCDF | | | | 26,320.27 | 26,320.27- | 26,320.27- | |
| 25G04108 | 25380265 | K | GX | 0G0801NECCDF | | | | 7,034.88 | 7,034.88- | 7,034.88- | |
| 25G04108 | 25380266 | K | GX | 0G0801NECCDF | | | | 156,682.90 | 156,682.90- | 156,682.90- | |
| 25G04108 | 25380324 | K | GX | 0G0801NECCDF | | | | 65,792.27 | 65,792.27- | 65,792.27- | |
| 25G04108 | 25380325 | K | GX | 0G0801NECCDF | | | | 347,681.55 | 347,681.55- | 347,681.55- | |
| 25G04108 | 25380326 | N | GX | 0G0801NECCDF | | | | 14,148.18 | 14,148.18- | 14,148.18- | |
| 25G04108 | 25650241 | K | GX | 0G0801NECCDF | | | | 743,614.24 | 743,614.24- | 743,614.24- | |
| 25G04108 | 25770246 | K | GX | 0G0801NECCDF | | | | 267,917.45 | 267,917.45- | 267,917.45- | |
| 25G04108 | 25770252 | K | GX | 0G0801NECCDF | | | | 27,877.86 | 27,877.86- | 27,877.86- | |
| 25G04108 | 25770253 | K | GX | 0G0801NECCDF | | | | 15,774.35 | 15,774.35- | 15,774.35- | |
| 25G04208 | 25550512 | K | GX | 0G0801NECCDF | | | | 28,546.60 | 28,546.60- | 28,546.60- | |
| 25G04208 | 25750153 | K | GX | 0G0801NECCDF | | | | 11,533.34 | 11,533.34- | 11,533.34- | |
| 25G04208 | 25980058 | K | GX | 0G0801NECCDF | | | | 265,557.06 | 265,557.06- | 265,557.06- | |
| 25G04308 | 25874018 | K | GX | 0G0801NECCDF | | | | 7,100,000.00 | 7,100,000.00- | 7,100,000.00- | |
| 25G04408 | 25874017 | K | GX | 0G0801NECCDF | | | | 10,321,538.85 | 10,321,538.85- | 10,321,538.85- | |
| 25G04408 | 25874023 | K | GX | 0G0801NECCDF | | | | 78,143.07- | 78,143.07 | 78,143.07 | |
| 25G04408 | 25874024 | K | GX | 0G0801NECCDF | | | | 54,659.08- | 54,659.08 | 54,659.08 | |
| 25G04408 | 25874025 | K | GX | 0G0801NECCDF | | | | 42,336.35- | 42,336.35 | 42,336.35 | |
| 25G04708 | 25870974 | K | GX | 0G0801NECCDF | | | | 141,504.68 | 141,504.68- | 141,504.68- | |
| 25G04808 | 25870975 | K | GX | 0G0801NECCDF | | | | 73,137.00 | 73,137.00- | 73,137.00- | |
| 25G04908 | 25250139 | K | GX | 0G0801NECCDF | | | | 10,772.00 | 10,772.00- | 10,772.00- | |
| 25G05008 | 25250140 | K | GX | 0G0801NECCDF | | | | 22,073.72 | 22,073.72- | 22,073.72- | |
| 25G05008 | 25870976 | K | GX | 0G0801NECCDF | | | | 3,309.70- | 3,309.70 | 3,309.70 | |
| 25G05008 | 25870977 | K | GX | 0G0801NECCDF | | | | 5,489.72 | 5,489.72- | 5,489.72- | |
| 25G05108 | 25250141 | K | GX | 0G0801NECCDF | | | | 180,000.00 | 180,000.00- | 180,000.00- | |
| 25G05208 | 25550514 | K | GX | 0G0801NECCDF | | | | 1,957,582.33 | 1,957,582.33- | 1,957,582.33- | |
| 25G05208 | 25550558 | K | GX | 0G0801NECCDF | | | | 181,686.67 | 181,686.67- | 181,686.67- | |
| 25G05408 | 25874022 | K | GX | 0G0801NECCDF | | | | 130.50 | 130.50- | 130.50- | |
| 25G05408 | 25874055 | K | GX | 0G0801NECCDF | | | | 7,229,233.76 | 7,229,233.76- | 7,229,233.76- | |
| 25G05608 | 25874116 | K | GX | 0G0801NECCDF | | | | 96,385.32 | 96,385.32- | 96,385.32- | |
| 25G05708 | 25250143 | K | GX | 0G0801NECCDF | | | | 24,997.88 | 24,997.88- | 24,997.88- | |
| 25G05708 | 25250144 | K | GX | 0G0801NECCDF | | | | 37,825.23 | 37,825.23- | 37,825.23- | |
| 25G05708 | 25250145 | K | GX | 0G0801NECCDF | | | | 39,005.50 | 39,005.50- | 39,005.50- | |
| 25G05708 | 25250146 | K | GX | 0G0801NECCDF | | | | 18,075.39 | 18,075.39- | 18,075.39- | |
| 25G05708 | 25870980 | K | GX | 0G0801NECCDF | | | | 11,850.00 | 11,850.00- | 11,850.00- | |
| 25G05808 | 25870981 | K | GX | 0G0801NECCDF | | | | 97,816.51 | 97,816.51- | 97,816.51- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G05808 | 25870982 | K | GX | 0G0801NECCDF | | | | 46,665.03 | 46,665.03- | 46,665.03- | |
| 25G05808 | 25870983 | K | GX | 0G0801NECCDF | | | | 2,918.70 | 2,918.70- | 2,918.70- | |
| 25G05808 | 25870984 | K | GX | 0G0801NECCDF | | | | 16,099.87 | 16,099.87- | 16,099.87- | |
| | | | | Sub Total by BU Type | | | | 30,930,977.46 | 30,930,977.46- | 30,930,977.46- | |
| | 25871007 | | MT | 0G0801NECCDF | | | | 35,885,296.98 | 35,885,296.98- | 35,885,296.98- | |
| | 25871008 | | MT | 0G0801NECCDF | | | | 59,886.81- | 59,886.81 | 59,886.81 | |
| | 25871009 | | MT | 0G0801NECCDF | | | | 23,698.55- | 23,698.55 | 23,698.55 | |
| | 25871010 | | MT | 0G0801NECCDF | | | | 44,043.88- | 44,043.88 | 44,043.88 | |
| | | | | Sub Total by BU Type | | | | 35,757,667.74 | 35,757,667.74- | 35,757,667.74- | |
| | | | | Total by Grant Number | 30,938,533.00 | | | 66,688,645.20 | 35,750,112.20- | 66,688,645.20- | |
| | 25G09808 | N | GB | 0G0801NECETV | 540,975.00 | | | | 540,975.00 | | |
| | | | | Sub Total by BU Type | 540,975.00 | | | | 540,975.00 | | |
| 25G09808 | 25060335 | N | GX | 0G0801NECETV | | | | 540,975.00 | 540,975.00- | 540,975.00- | |
| | | | | Sub Total by BU Type | | | | 540,975.00 | 540,975.00- | 540,975.00- | |
| | | | | Total by Grant Number | 540,975.00 | | | 540,975.00 | | 540,975.00- | |
| | 25G09908 | N | GB | 0G0801NECJA1 | 137,993.00 | | | | 137,993.00 | | |
| | | | | Sub Total by BU Type | 137,993.00 | | | | 137,993.00 | | |
| 25G09908 | 25060349 | N | GX | 0G0801NECJA1 | | | | 137,993.00 | 137,993.00- | 137,993.00- | |
| | | | | Sub Total by BU Type | | | | 137,993.00 | 137,993.00- | 137,993.00- | |
| | | | | Total by Grant Number | 137,993.00 | | | 137,993.00 | | 137,993.00- | |
| | 25G10308 | N | GB | 0G0801NEFPSS | 157,690.00 | | | | 157,690.00 | | |
| | 25G10408 | N | GB | 0G0801NEFPSS | 1,419,216.00 | | | | 1,419,216.00 | | |
| | | | | Sub Total by BU Type | 1,576,906.00 | | | | 1,576,906.00 | | |
| 25G10308 | 25060337 | N | GX | 0G0801NEFPSS | | | | 157,690.00 | 157,690.00- | 157,690.00- | |
| 25G10408 | 25060338 | N | GX | 0G0801NEFPSS | | | | 4,161.16 | 4,161.16- | 4,161.16- | |
| 25G10408 | 25871030 | N | GX | 0G0801NEFPSS | | | | 1,103,834.00 | 1,103,834.00- | 1,103,834.00- | |
| 25G10408 | 25871031 | N | GX | 0G0801NEFPSS | | | | 311,220.84 | 311,220.84- | 311,220.84- | |
| | | | | Sub Total by BU Type | | | | 1,576,906.00 | 1,576,906.00- | 1,576,906.00- | |
| | | | | Total by Grant Number | 1,576,906.00 | | | 1,576,906.00 | | 1,576,906.00- | |
| | 25G10208 | N | GB | 0G0801NEFVPS | 915,370.00 | | | | 915,370.00 | | |
| | | | | Sub Total by BU Type | 915,370.00 | | | | 915,370.00 | | |
| 25G10208 | 25400142 | N | GX | 0G0801NEFVPS | | | | 18,000.00 | 18,000.00- | 18,000.00- | |
| 25G10208 | 25874058 | K | GX | 0G0801NEFVPS | | | | 897,370.00 | 897,370.00- | 897,370.00- | |
| | | | | Sub Total by BU Type | | | | 915,370.00 | 915,370.00- | 915,370.00- | |
| | | | | Total by Grant Number | 915,370.00 | | | 915,370.00 | | 915,370.00- | |
| | 25G03708 | N | GB | 0G0801NESAVP | 100,000.00 | | | | 100,000.00 | | |
| | | | | Sub Total by BU Type | 100,000.00 | | | | 100,000.00 | | |
| 25G03708 | 25060332 | N | GX | 0G0801NESAVP | | | | 88,000.00 | 88,000.00- | 88,000.00- | |
| | | | | Sub Total by BU Type | | | | 88,000.00 | 88,000.00- | 88,000.00- | |
| | | | | Total by Grant Number | 100,000.00 | | | 88,000.00 | 12,000.00 | 88,000.00- | |
| | 25G68708 | N | GB | 0G0801NESOSR | 8,037,716.00 | | | | 8,037,716.00 | | |
| | 25G68808 | N | GB | 0G0801NESOSR | 1,946,929.00 | | | | 1,946,929.00 | | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | 9,984,645.00 | | | | 9,984,645.00 | | |
| 25G68708 | 25310380 | N | GX | 0G0801NESOSR | | | | 335,849.23 | 335,849.23- | 335,849.23- | |
| 25G68708 | 25310381 | N | GX | 0G0801NESOSR | | | | 121,655.03 | 121,655.03- | 121,655.03- | |
| 25G68708 | 25310382 | N | GX | 0G0801NESOSR | | | | 119,831.73 | 119,831.73- | 119,831.73- | |
| 25G68708 | 25310447 | N | GX | 0G0801NESOSR | | | | 103,217.59 | 103,217.59- | 103,217.59- | |
| 25G68708 | 25310448 | N | GX | 0G0801NESOSR | | | | 12,692.10 | 12,692.10- | 12,692.10- | |
| 25G68708 | 25340472 | N | GX | 0G0801NESOSR | | | | 104.71- | 104.71 | 104.71 | |
| 25G68708 | 25340473 | N | GX | 0G0801NESOSR | | | | 355,766.40 | 355,766.40- | 355,766.40- | |
| 25G68708 | 25340475 | N | GX | 0G0801NESOSR | | | | 295,213.32 | 295,213.32- | 295,213.32- | |
| 25G68708 | 25340540 | N | GX | 0G0801NESOSR | | | | 112,847.39 | 112,847.39- | 112,847.39- | |
| 25G68708 | 25340541 | N | GX | 0G0801NESOSR | | | | 104.71 | 104.71- | 104.71- | |
| 25G68708 | 25350647 | N | GX | 0G0801NESOSR | | | | 11,758.47 | 11,758.47- | 11,758.47- | |
| 25G68708 | 25350648 | N | GX | 0G0801NESOSR | | | | 288,939.87 | 288,939.87- | 288,939.87- | |
| 25G68708 | 25350649 | N | GX | 0G0801NESOSR | | | | 242,781.17 | 242,781.17- | 242,781.17- | |
| 25G68708 | 25350650 | N | GX | 0G0801NESOSR | | | | 74,592.11 | 74,592.11- | 74,592.11- | |
| 25G68708 | 25350794 | N | GX | 0G0801NESOSR | | | | 38,392.82 | 38,392.82- | 38,392.82- | |
| 25G68708 | 25350795 | N | GX | 0G0801NESOSR | | | | 8,158.01 | 8,158.01- | 8,158.01- | |
| 25G68708 | 25350796 | N | GX | 0G0801NESOSR | | | | 15,358.92 | 15,358.92- | 15,358.92- | |
| 25G68708 | 25370668 | N | GX | 0G0801NESOSR | | | | 55,557.55 | 55,557.55- | 55,557.55- | |
| 25G68708 | 25370669 | N | GX | 0G0801NESOSR | | | | 567,757.05 | 567,757.05- | 567,757.05- | |
| 25G68708 | 25370670 | N | GX | 0G0801NESOSR | | | | 112,385.83 | 112,385.83- | 112,385.83- | |
| 25G68708 | 25370671 | N | GX | 0G0801NESOSR | | | | 675,235.09 | 675,235.09- | 675,235.09- | |
| 25G68708 | 25370809 | N | GX | 0G0801NESOSR | | | | 311,424.70 | 311,424.70- | 311,424.70- | |
| 25G68708 | 25370810 | N | GX | 0G0801NESOSR | | | | 49,607.89 | 49,607.89- | 49,607.89- | |
| 25G68708 | 25370811 | N | GX | 0G0801NESOSR | | | | 27,394.57 | 27,394.57- | 27,394.57- | |
| 25G68708 | 25380253 | N | GX | 0G0801NESOSR | | | | 55,290.64 | 55,290.64- | 55,290.64- | |
| 25G68708 | 25380254 | N | GX | 0G0801NESOSR | | | | 806,093.37 | 806,093.37- | 806,093.37- | |
| 25G68708 | 25380255 | N | GX | 0G0801NESOSR | | | | 272,879.34 | 272,879.34- | 272,879.34- | |
| 25G68708 | 25380256 | N | GX | 0G0801NESOSR | | | | 1,076,875.72 | 1,076,875.72- | 1,076,875.72- | |
| 25G68708 | 25380321 | N | GX | 0G0801NESOSR | | | | 288,819.04 | 288,819.04- | 288,819.04- | |
| 25G68708 | 25380322 | N | GX | 0G0801NESOSR | | | | 41,198.37 | 41,198.37- | 41,198.37- | |
| 25G68708 | 25380323 | N | GX | 0G0801NESOSR | | | | 5,451.67 | 5,451.67- | 5,451.67- | |
| 25G68708 | 25620077 | N | GX | 0G0801NESOSR | | | | 63,842.30 | 63,842.30- | 63,842.30- | |
| 25G68708 | 25630092 | N | GX | 0G0801NESOSR | | | | 95,394.67 | 95,394.67- | 95,394.67- | |
| 25G68708 | 25630093 | N | GX | 0G0801NESOSR | | | | 206.24 | 206.24- | 206.24- | |
| 25G68708 | 25640238 | N | GX | 0G0801NESOSR | | | | 249,236.55 | 249,236.55- | 249,236.55- | |
| 25G68708 | 25650251 | N | GX | 0G0801NESOSR | | | | 1,054,051.02 | 1,054,051.02- | 1,054,051.02- | |
| 25G68708 | 25650252 | N | GX | 0G0801NESOSR | | | | 48,017.21 | 48,017.21- | 48,017.21- | |
| 25G68708 | 25770254 | N | GX | 0G0801NESOSR | | | | 43,943.02 | 43,943.02- | 43,943.02- | |
| 25G68808 | 25874039 | N | GX | 0G0801NESOSR | | | | 1,947,903.68 | 1,947,903.68- | 1,947,903.68- | |
| 25G68808 | 25874040 | N | GX | 0G0801NESOSR | | | | 455.62- | 455.62 | 455.62 | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G68808 | 25874041 | N | GX | 0G0801NESOSR | | | | 519.06- | 519.06 | 519.06 | |
| | | | | Sub Total by BU Type | | | | 9,984,645.00 | 9,984,645.00- | 9,984,645.00- | |
| | 25871024 | N | MT | 0G0801NESOSR | | | | 2,987,132.83 | 2,987,132.83- | 2,987,132.83- | |
| | 25871025 | N | MT | 0G0801NESOSR | | | | 2,704.29- | 2,704.29 | 2,704.29 | |
| | 25871026 | N | MT | 0G0801NESOSR | | | | 2,941.41- | 2,941.41 | 2,941.41 | |
| | | | | Sub Total by BU Type | | | | 2,981,487.13 | 2,981,487.13- | 2,981,487.13- | |
| | | | | Total by Grant Number | 9,984,645.00 | | | 12,966,132.13 | 2,981,487.13- | 12,966,132.13- | |
| | 25G07908 | N | GB | 0G0801NE1400 | 1,311,450.00 | | | | 1,311,450.00 | | |
| | 25G08008 | N | GB | 0G0801NE1400 | 437,761.00 | | | | 437,761.00 | | |
| | | | | Sub Total by BU Type | 1,749,211.00 | | | | 1,749,211.00 | | |
| 25G07908 | 25310456 | N | GX | 0G0801NE1400 | | | | 17,209.95 | 17,209.95- | 17,209.95- | |
| 25G07908 | 25340549 | N | GX | 0G0801NE1400 | | | | 31,758.60 | 31,758.60- | 31,758.60- | |
| 25G07908 | 25350678 | N | GX | 0G0801NE1400 | | | | 63,848.12 | 63,848.12- | 63,848.12- | |
| 25G07908 | 25370698 | N | GX | 0G0801NE1400 | | | | 238,054.05 | 238,054.05- | 238,054.05- | |
| 25G07908 | 25380330 | N | GX | 0G0801NE1400 | | | | 352,553.70 | 352,553.70- | 352,553.70- | |
| 25G07908 | 25650242 | N | GX | 0G0801NE1400 | | | | 608,025.58 | 608,025.58- | 608,025.58- | |
| 25G08008 | 25874026 | N | GX | 0G0801NE1400 | | | | 437,761.00 | 437,761.00- | 437,761.00- | |
| | | | | Sub Total by BU Type | | | | 1,749,211.00 | 1,749,211.00- | 1,749,211.00- | |
| | | | | Total by Grant Number | 1,749,211.00 | | | 1,749,211.00 | | 1,749,211.00- | |
| | 25G08108 | N | GB | 0G0801NE1401 | 8,958,733.41 | | | | 8,958,733.41 | | |
| | 25G08208 | N | GB | 0G0801NE1401 | 5,896,849.69 | | | | 5,896,849.69 | | |
| | 25G08508 | N | GB | 0G0801NE1401 | 13,520,433.34 | | | | 13,520,433.34 | | |
| | | | | Sub Total by BU Type | 28,376,016.44 | | | | 28,376,016.44 | | |
| 25G08108 | 25310394 | N | GX | 0G0801NE1401 | | | | 995,848.54 | 995,848.54- | 995,848.54- | |
| 25G08108 | 25310395 | N | GX | 0G0801NE1401 | | | | 107,931.46 | 107,931.46- | 107,931.46- | |
| 25G08108 | 25310396 | N | GX | 0G0801NE1401 | | | | 19,496.47 | 19,496.47- | 19,496.47- | |
| 25G08108 | 25310438 | N | GX | 0G0801NE1401 | | | | 34,000.00 | 34,000.00- | 34,000.00- | |
| 25G08108 | 25310439 | N | GX | 0G0801NE1401 | | | | 35,492.89 | 35,492.89- | 35,492.89- | |
| 25G08108 | 25340486 | N | GX | 0G0801NE1401 | | | | 11,231.29 | 11,231.29- | 11,231.29- | |
| 25G08108 | 25340487 | N | GX | 0G0801NE1401 | | | | 1,318,148.83 | 1,318,148.83- | 1,318,148.83- | |
| 25G08108 | 25340488 | N | GX | 0G0801NE1401 | | | | 50,236.32 | 50,236.32- | 50,236.32- | |
| 25G08108 | 25340489 | N | GX | 0G0801NE1401 | | | | 87,756.34 | 87,756.34- | 87,756.34- | |
| 25G08108 | 25340531 | N | GX | 0G0801NE1401 | | | | 50,117.09 | 50,117.09- | 50,117.09- | |
| 25G08108 | 25340532 | N | GX | 0G0801NE1401 | | | | 100,149.36 | 100,149.36- | 100,149.36- | |
| 25G08108 | 25340533 | N | GX | 0G0801NE1401 | | | | 5,923.50 | 5,923.50- | 5,923.50- | |
| 25G08108 | 25350661 | N | GX | 0G0801NE1401 | | | | 210,880.68 | 210,880.68- | 210,880.68- | |
| 25G08108 | 25350662 | N | GX | 0G0801NE1401 | | | | 1,176,354.62 | 1,176,354.62- | 1,176,354.62- | |
| 25G08108 | 25350785 | N | GX | 0G0801NE1401 | | | | 68,000.00 | 68,000.00- | 68,000.00- | |
| 25G08108 | 25350786 | N | GX | 0G0801NE1401 | | | | 26,113.57 | 26,113.57- | 26,113.57- | |
| 25G08108 | 25370684 | N | GX | 0G0801NE1401 | | | | 21,931.36 | 21,931.36- | 21,931.36- | |
| 25G08108 | 25370685 | N | GX | 0G0801NE1401 | | | | 1,879,723.01 | 1,879,723.01- | 1,879,723.01- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G08108 | 25370686 | N | GX | 0G0801NE1401 | | | | 71,955.69 | 71,955.69- | 71,955.69- | |
| 25G08108 | 25370687 | N | GX | 0G0801NE1401 | | | | 213,685.47 | 213,685.47- | 213,685.47- | |
| 25G08108 | 25370800 | N | GX | 0G0801NE1401 | | | | 95,062.11 | 95,062.11- | 95,062.11- | |
| 25G08108 | 25370801 | N | GX | 0G0801NE1401 | | | | 191,977.05 | 191,977.05- | 191,977.05- | |
| 25G08108 | 25370802 | N | GX | 0G0801NE1401 | | | | 8,307.70 | 8,307.70- | 8,307.70- | |
| 25G08108 | 25380268 | N | GX | 0G0801NE1401 | | | | 1,531,279.53 | 1,531,279.53- | 1,531,279.53- | |
| 25G08108 | 25380269 | N | GX | 0G0801NE1401 | | | | 62,271.10 | 62,271.10- | 62,271.10- | |
| 25G08108 | 25400136 | N | GX | 0G0801NE1401 | | | | 26.24 | 26.24- | 26.24- | |
| 25G08108 | 25400140 | N | GX | 0G0801NE1401 | | | | 26,272.49 | 26,272.49- | 26,272.49- | |
| 25G08108 | 25620071 | N | GX | 0G0801NE1401 | | | | 175.00 | 175.00- | 175.00- | |
| 25G08108 | 25650245 | N | GX | 0G0801NE1401 | | | | 61,701.75 | 61,701.75- | 61,701.75- | |
| 25G08108 | 25660145 | N | GX | 0G0801NE1401 | | | | 279,157.01 | 279,157.01- | 279,157.01- | |
| 25G08108 | 25750147 | N | GX | 0G0801NE1401 | | | | 156,271.86 | 156,271.86- | 156,271.86- | |
| 25G08108 | 25770234 | N | GX | 0G0801NE1401 | | | | 52,272.26 | 52,272.26- | 52,272.26- | |
| 25G08108 | 25790176 | N | GX | 0G0801NE1401 | | | | 8,982.82 | 8,982.82- | 8,982.82- | |
| 25G08208 | 25874027 | N | GX | 0G0801NE1401 | | | | 5,962,790.45 | 5,962,790.45- | 5,962,790.45- | |
| 25G08208 | 25874028 | N | GX | 0G0801NE1401 | | | | 3,714.14- | 3,714.14 | 3,714.14 | |
| 25G08208 | 25874029 | N | GX | 0G0801NE1401 | | | | 19,131.58- | 19,131.58 | 19,131.58 | |
| 25G08208 | 25874030 | N | GX | 0G0801NE1401 | | | | 43,095.04- | 43,095.04 | 43,095.04 | |
| 25G08508 | 25300029 | K | GX | 0G0801NE1401 | | | | 11,637,902.47 | 11,637,902.47- | 11,637,902.47- | |
| 25G08508 | 25310410 | N | GX | 0G0801NE1401 | | | | 358,201.44 | 358,201.44- | 358,201.44- | |
| 25G08508 | 25340503 | N | GX | 0G0801NE1401 | | | | 178,166.01 | 178,166.01- | 178,166.01- | |
| 25G08508 | 25350757 | N | GX | 0G0801NE1401 | | | | 84,816.20 | 84,816.20- | 84,816.20- | |
| 25G08508 | 25370769 | N | GX | 0G0801NE1401 | | | | 577,750.58 | 577,750.58- | 577,750.58- | |
| 25G08508 | 25380284 | N | GX | 0G0801NE1401 | | | | 683,596.64 | 683,596.64- | 683,596.64- | |
| | | | | Sub Total by BU Type | | | | 28,376,016.44 | 28,376,016.44- | 28,376,016.44- | |
| | 25400139 | N | MT | 0G0801NE1401 | | | | 26,272.49 | 26,272.49- | 26,272.49- | |
| | 25871011 | N | MT | 0G0801NE1401 | | | | 4,180,469.05 | 4,180,469.05- | 4,180,469.05- | |
| | 25871012 | N | MT | 0G0801NE1401 | | | | 35,794.71- | 35,794.71 | 35,794.71 | |
| | 25871013 | N | MT | 0G0801NE1401 | | | | 2,664.00- | 2,664.00 | 2,664.00 | |
| | 25871014 | N | MT | 0G0801NE1401 | | | | 13,888.59- | 13,888.59 | 13,888.59 | |
| | | | | Sub Total by BU Type | | | | 4,154,394.24 | 4,154,394.24- | 4,154,394.24- | |
| | | | | Total by Grant Number | 28,376,016.44 | | | 32,530,410.68 | 4,154,394.24- | 32,530,410.68- | |
| | 25G08908 | K | GB | 0G0801NE1407 | 929,666.00 | | | | 929,666.00 | | |
| | 25G09008 | K | GB | 0G0801NE1407 | 10,154,654.00 | | | | 10,154,654.00 | | |
| | | | | Sub Total by BU Type | 11,084,320.00 | | | | 11,084,320.00 | | |
| 25G08908 | 25650239 | K | GX | 0G0801NE1407 | | | | 279,100.25 | 279,100.25- | 279,100.25- | |
| 25G08908 | 25874052 | K | GX | 0G0801NE1407 | | | | 127,716.82 | 127,716.82- | 127,716.82- | |
| 25G08908 | 25984014 | K | GX | 0G0801NE1407 | | | | 522,848.93 | 522,848.93- | 522,848.93- | |
| 25G09008 | 25874014 | K | GX | 0G0801NE1407 | | | | 5,587.27- | 5,587.27 | 5,587.27 | |
| 25G09008 | 25874015 | K | GX | 0G0801NE1407 | | | | 5,650.60- | 5,650.60 | 5,650.60 | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G09008 | 25874016 | K | GX | 0G0801NE1407 | | | | 10,165,891.87 | 10,165,891.87- | 10,165,891.87- | |
| | | | | Sub Total by BU Type | | | | 11,084,320.00 | 11,084,320.00- | 11,084,320.00- | |
| | 25871004 | | MT | 0G0801NE1407 | | | | 4,042.64- | 4,042.64 | 4,042.64 | |
| | 25871005 | | MT | 0G0801NE1407 | | | | 4,092.40- | 4,092.40 | 4,092.40 | |
| | 25871006 | | MT | 0G0801NE1407 | | | | 7,334,599.78 | 7,334,599.78- | 7,334,599.78- | |
| | 25871029 | | MT | 0G0801NE1407 | | | | 128,346.15 | 128,346.15- | 128,346.15- | |
| | | | | Sub Total by BU Type | | | | 7,454,810.89 | 7,454,810.89- | 7,454,810.89- | |
| | | | | Total by Grant Number | 11,084,320.00 | | | 18,539,130.89 | 7,454,810.89- | 18,539,130.89- | |
| | 25G09208 | N | GB | 0G0801NE1420 | 1,605,998.00 | | | | 1,605,998.00 | | |
| | | | | Sub Total by BU Type | 1,605,998.00 | | | | 1,605,998.00 | | |
| 25G09208 | 25060333 | N | GX | 0G0801NE1420 | | | | 7,153.71 | 7,153.71- | 7,153.71- | |
| 25G09208 | 25060334 | K | GX | 0G0801NE1420 | | | | 1,598,844.29 | 1,598,844.29- | 1,598,844.29- | |
| | | | | Sub Total by BU Type | | | | 1,605,998.00 | 1,605,998.00- | 1,605,998.00- | |
| | | | | Total by Grant Number | 1,605,998.00 | | | 1,605,998.00 | | 1,605,998.00- | |
| | 25G01408 | K | GB | 0G0802NETANF | 3,311,355.00 | | | | 3,311,355.00 | | |
| | 25G01608 | K | GB | 0G0802NETANF | 15,000,000.00 | | | | 15,000,000.00 | | |
| | 25G01708 | K | GB | 0G0802NETANF | 1,124,737.00 | | | | 1,124,737.00 | | |
| | 25G01808 | K | GB | 0G0802NETANF | 5,198,890.00 | | | | 5,198,890.00 | | |
| | 25G01908 | K | GB | 0G0802NETANF | 20,334,688.00 | | | | 20,334,688.00 | | |
| | 25G02108 | K | GB | 0G0802NETANF | 11,806,718.00 | | | | 11,806,718.00 | | |
| | 25G02508 | K | GB | 0G0802NETANF | 249,520.00 | | | | 249,520.00 | | |
| | | | | Sub Total by BU Type | 57,025,908.00 | | | | 57,025,908.00 | | |
| 25G01408 | 25060306 | K | GX | 0G0802NETANF | | | | 273.21 | 273.21- | 273.21- | |
| 25G01408 | 25310403 | K | GX | 0G0802NETANF | | | | 243,599.77 | 243,599.77- | 243,599.77- | |
| 25G01408 | 25340495 | K | GX | 0G0802NETANF | | | | 19,284.89 | 19,284.89- | 19,284.89- | |
| 25G01408 | 25340496 | K | GX | 0G0802NETANF | | | | 253,450.66 | 253,450.66- | 253,450.66- | |
| 25G01408 | 25340498 | K | GX | 0G0802NETANF | | | | 1,939.53 | 1,939.53- | 1,939.53- | |
| 25G01408 | 25350670 | K | GX | 0G0802NETANF | | | | 88,452.86 | 88,452.86- | 88,452.86- | |
| 25G01408 | 25350671 | K | GX | 0G0802NETANF | | | | 327,756.63 | 327,756.63- | 327,756.63- | |
| 25G01408 | 25350791 | K | GX | 0G0802NETANF | | | | 53,878.06 | 53,878.06- | 53,878.06- | |
| 25G01408 | 25350792 | K | GX | 0G0802NETANF | | | | 1,219.68 | 1,219.68- | 1,219.68- | |
| 25G01408 | 25350793 | N | GX | 0G0802NETANF | | | | 5,133.77 | 5,133.77- | 5,133.77- | |
| 25G01408 | 25370693 | K | GX | 0G0802NETANF | | | | 32,934.93 | 32,934.93- | 32,934.93- | |
| 25G01408 | 25370694 | K | GX | 0G0802NETANF | | | | 52,312.25 | 52,312.25- | 52,312.25- | |
| 25G01408 | 25380277 | K | GX | 0G0802NETANF | | | | 2,116,108.81 | 2,116,108.81- | 2,116,108.81- | |
| 25G01408 | 25380319 | K | GX | 0G0802NETANF | | | | 15,551.13 | 15,551.13- | 15,551.13- | |
| 25G01408 | 25750150 | K | GX | 0G0802NETANF | | | | 79,103.09 | 79,103.09- | 79,103.09- | |
| 25G01408 | 25770251 | K | GX | 0G0802NETANF | | | | 20,355.73 | 20,355.73- | 20,355.73- | |
| 25G01608 | 25874037 | K | GX | 0G0802NETANF | | | | 15,000,000.00 | 15,000,000.00- | 15,000,000.00- | |
| 25G01708 | 25600047 | K | GX | 0G0802NETANF | | | | 624,190.32 | 624,190.32- | 624,190.32- | |
| 25G01708 | 25650250 | K | GX | 0G0802NETANF | | | | 500,546.68 | 500,546.68- | 500,546.68- | |

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G01808 | 25140123 | K | GX | 0G0802NETANF | | | | 122,133.73 | 122,133.73- | 122,133.73- | |
| 25G01808 | 25310404 | K | GX | 0G0802NETANF | | | | 90,169.84 | 90,169.84- | 90,169.84- | |
| 25G01808 | 25310406 | K | GX | 0G0802NETANF | | | | 280.11 | 280.11- | 280.11- | |
| 25G01808 | 25340497 | K | GX | 0G0802NETANF | | | | 679,699.34 | 679,699.34- | 679,699.34- | |
| 25G01808 | 25350672 | K | GX | 0G0802NETANF | | | | 99,267.26 | 99,267.26- | 99,267.26- | |
| 25G01808 | 25370695 | K | GX | 0G0802NETANF | | | | 1,026,223.36 | 1,026,223.36- | 1,026,223.36- | |
| 25G01808 | 25380278 | K | GX | 0G0802NETANF | | | | 3,013,052.26 | 3,013,052.26- | 3,013,052.26- | |
| 25G01808 | 25380279 | K | GX | 0G0802NETANF | | | | 168,064.10 | 168,064.10- | 168,064.10- | |
| 25G01908 | 25874032 | K | GX | 0G0802NETANF | | | | 20,517,603.06 | 20,517,603.06- | 20,517,603.06- | |
| 25G01908 | 25874035 | K | GX | 0G0802NETANF | | | | 108,116.93- | 108,116.93 | 108,116.93 | |
| 25G01908 | 25874036 | K | GX | 0G0802NETANF | | | | 37,279.39- | 37,279.39 | 37,279.39 | |
| 25G01908 | 25874038 | K | GX | 0G0802NETANF | | | | 37,518.74- | 37,518.74 | 37,518.74 | |
| 25G02108 | 25874033 | K | GX | 0G0802NETANF | | | | 11,806,718.00 | 11,806,718.00- | 11,806,718.00- | |
| 25G02508 | 25530091 | K | GX | 0G0802NETANF | | | | 249,520.00 | 249,520.00- | 249,520.00- | |
| | | | | Sub Total by BU Type | | | | 57,025,908.00 | 57,025,908.00- | 57,025,908.00- | |
| | 25871016 | | MT | 0G0802NETANF | | | | 8,675,027.47 | 8,675,027.47- | 8,675,027.47- | |
| | 25871017 | | MT | 0G0802NETANF | | | | 1,490,247.77 | 1,490,247.77- | 1,490,247.77- | |
| | 25871019 | | MT | 0G0802NETANF | | | | 5,640,397.36- | 5,640,397.36 | 5,640,397.36 | |
| | 25871020 | | MT | 0G0802NETANF | | | | 59,959.30- | 59,959.30 | 59,959.30 | |
| | 25871021 | | MT | 0G0802NETANF | | | | 30,609.42- | 30,609.42 | 30,609.42 | |
| | 25871022 | | MT | 0G0802NETANF | | | | 26,038.33- | 26,038.33 | 26,038.33 | |
| | 25871023 | | MT | 0G0802NETANF | | | | 7,981,839.34 | 7,981,839.34- | 7,981,839.34- | |
| | | | | Sub Total by BU Type | | | | 12,390,110.17 | 12,390,110.17- | 12,390,110.17- | |
| | | | | Total by Grant Number | 57,025,908.00 | | | 69,416,018.17 | 12,390,110.17- | 69,416,018.17- | |
| | 25G03108 | K | GB | 0G0804NE4004 | 12,145,730.21 | | | | 12,145,730.21 | | |
| | 25G03208 | K | GB | 0G0804NE4004 | 9,831,780.96 | | | | 9,831,780.96 | | |
| | 25G03408 | K | GB | 0G0804NE4004 | 4,011,560.00 | | | | 4,011,560.00 | | |
| | | | | Sub Total by BU Type | 25,989,071.17 | | | | 25,989,071.17 | | |
| 25G03108 | 25160260 | K | GX | 0G0804NE4004 | | | | 217.06 | 217.06- | 217.06- | |
| 25G03108 | 25160263 | K | GX | 0G0804NE4004 | | | | 42,748.68- | 42,748.68 | 42,748.68 | |
| 25G03108 | 25160318 | K | GX | 0G0804NE4004 | | | | 1,817,100.07 | 1,817,100.07- | 1,817,100.07- | |
| 25G03108 | 25160319 | K | GX | 0G0804NE4004 | | | | 101,094.24 | 101,094.24- | 101,094.24- | |
| 25G03108 | 25160320 | K | GX | 0G0804NE4004 | | | | 1,394,609.81 | 1,394,609.81- | 1,394,609.81- | |
| 25G03108 | 25160321 | K | GX | 0G0804NE4004 | | | | 3,595,903.24- | 3,595,903.24 | 3,595,903.24 | |
| 25G03108 | 25160322 | K | GX | 0G0804NE4004 | | | | 68,451.16 | 68,451.16- | 68,451.16- | |
| 25G03108 | 25160323 | K | GX | 0G0804NE4004 | | | | 3,548,162.36 | 3,548,162.36- | 3,548,162.36- | |
| 25G03108 | 25160324 | K | GX | 0G0804NE4004 | | | | 732,052.90 | 732,052.90- | 732,052.90- | |
| 25G03108 | 25160325 | K | GX | 0G0804NE4004 | | | | 866,126.30 | 866,126.30- | 866,126.30- | |
| 25G03108 | 25160326 | K | GX | 0G0804NE4004 | | | | 39,043.31 | 39,043.31- | 39,043.31- | |
| 25G03108 | 25660139 | K | GX | 0G0804NE4004 | | | | 6,540,285.47 | 6,540,285.47- | 6,540,285.47- | |
| 25G03108 | 25660140 | K | GX | 0G0804NE4004 | | | | 462,472.18 | 462,472.18- | 462,472.18- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G03108 | 25660141 | K | GX | 0G0804NE4004 | | | | 1,548.78 | 1,548.78- | 1,548.78- | |
| 25G03108 | 25660142 | K | GX | 0G0804NE4004 | | | | 1,226.55 | 1,226.55- | 1,226.55- | |
| 25G03108 | 25750141 | K | GX | 0G0804NE4004 | | | | 45,702.07 | 45,702.07- | 45,702.07- | |
| 25G03108 | 25750142 | K | GX | 0G0804NE4004 | | | | 81,452.93 | 81,452.93- | 81,452.93- | |
| 25G03108 | 25750143 | K | GX | 0G0804NE4004 | | | | 84,836.94 | 84,836.94- | 84,836.94- | |
| 25G03208 | 25620070 | K | GX | 0G0804NE4004 | | | | 112,717.35 | 112,717.35- | 112,717.35- | |
| 25G03208 | 25620072 | K | GX | 0G0804NE4004 | | | | 119,993.94 | 119,993.94- | 119,993.94- | |
| 25G03208 | 25630085 | K | GX | 0G0804NE4004 | | | | 133,174.18 | 133,174.18- | 133,174.18- | |
| 25G03208 | 25630091 | K | GX | 0G0804NE4004 | | | | 56,771.92 | 56,771.92- | 56,771.92- | |
| 25G03208 | 25680044 | K | GX | 0G0804NE4004 | | | | 201,776.84 | 201,776.84- | 201,776.84- | |
| 25G03208 | 25750145 | K | GX | 0G0804NE4004 | | | | 66,942.08 | 66,942.08- | 66,942.08- | |
| 25G03208 | 25950189 | K | GX | 0G0804NE4004 | | | | 4,461,576.16 | 4,461,576.16- | 4,461,576.16- | |
| 25G03208 | 25950190 | K | GX | 0G0804NE4004 | | | | 3,665,892.25 | 3,665,892.25- | 3,665,892.25- | |
| 25G03208 | 25950191 | K | GX | 0G0804NE4004 | | | | 90,777.65 | 90,777.65- | 90,777.65- | |
| 25G03208 | 25950192 | K | GX | 0G0804NE4004 | | | | 639,714.04 | 639,714.04- | 639,714.04- | |
| 25G03208 | 25950193 | K | GX | 0G0804NE4004 | | | | 178,821.11 | 178,821.11- | 178,821.11- | |
| 25G03208 | 25980156 | K | GX | 0G0804NE4004 | | | | 103,623.44 | 103,623.44- | 103,623.44- | |
| 25G03408 | 25160022 | K | GX | 0G0804NE4004 | | | | 4,011,560.00 | 4,011,560.00- | 4,011,560.00- | |
| | | | | Sub Total by BU Type | | | | 25,989,071.17 | 25,989,071.17- | 25,989,071.17- | |
| | 25160252 | | MT | 0G0804NE4004 | | | | 127.46 | 127.46- | 127.46- | |
| | 25160254 | | MT | 0G0804NE4004 | | | | 56.81 | 56.81- | 56.81- | |
| | 25160270 | N | MT | 0G0804NE4004 | | | | 4,253.45 | 4,253.45- | 4,253.45- | |
| | 25160310 | | MT | 0G0804NE4004 | | | | 977,151.32 | 977,151.32- | 977,151.32- | |
| | 25160311 | | MT | 0G0804NE4004 | | | | 10,325.88 | 10,325.88- | 10,325.88- | |
| | 25160312 | | MT | 0G0804NE4004 | | | | 555,673.01 | 555,673.01- | 555,673.01- | |
| | 25160313 | | MT | 0G0804NE4004 | | | | 35,262.71 | 35,262.71- | 35,262.71- | |
| | 25160314 | | MT | 0G0804NE4004 | | | | 458,768.85 | 458,768.85- | 458,768.85- | |
| | 25160315 | | MT | 0G0804NE4004 | | | | 535,224.74 | 535,224.74- | 535,224.74- | |
| | 25160316 | | MT | 0G0804NE4004 | | | | 2,957.58 | 2,957.58- | 2,957.58- | |
| | 25160317 | | MT | 0G0804NE4004 | | | | 1,827,032.51 | 1,827,032.51- | 1,827,032.51- | |
| | 25160328 | | MT | 0G0804NE4004 | | | | 294,225.72 | 294,225.72- | 294,225.72- | |
| | 25160329 | | MT | 0G0804NE4004 | | | | 154,351.37 | 154,351.37- | 154,351.37- | |
| | 25160332 | | MT | 0G0804NE4004 | | | | 23.80 | 23.80- | 23.80- | |
| | 25660134 | | MT | 0G0804NE4004 | | | | 125,959.29 | 125,959.29- | 125,959.29- | |
| | 25660135 | | MT | 0G0804NE4004 | | | | 337.74 | 337.74- | 337.74- | |
| | 25660136 | | MT | 0G0804NE4004 | | | | 3,051,174.24 | 3,051,174.24- | 3,051,174.24- | |
| | 25660137 | | MT | 0G0804NE4004 | | | | 238,078.63 | 238,078.63- | 238,078.63- | |
| | 25660138 | | MT | 0G0804NE4004 | | | | 2,684.23 | 2,684.23- | 2,684.23- | |
| | 25660143 | | MT | 0G0804NE4004 | | | | 93.98- | 93.98 | 93.98 | |
| | 25660144 | | MT | 0G0804NE4004 | | | | 26.52 | 26.52- | 26.52- | |
| | 25660146 | | MT | 0G0804NE4004 | | | | 4.42 | 4.42- | 4.42- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25750138 | | MT | 0G0804NE4004 | | | | 41,818.22 | 41,818.22- | 41,818.22- | |
| | 25750139 | | MT | 0G0804NE4004 | | | | 43,678.70 | 43,678.70- | 43,678.70- | |
| | 25750140 | | MT | 0G0804NE4004 | | | | 23,282.64 | 23,282.64- | 23,282.64- | |
| | | | | Sub Total by BU Type | | | | 8,382,385.86 | 8,382,385.86- | 8,382,385.86- | |
| | | | | Total by Grant Number | 25,989,071.17 | | | 34,371,457.03 | 8,382,385.86- | 34,371,457.03- | |
| | 25G10008 | N | GB | 0G0811NEFPCV | 23,409.00 | | | | 23,409.00 | | |
| | | | | Sub Total by BU Type | 23,409.00 | | | | 23,409.00 | | |
| 25G10008 | 25060342 | N | GX | 0G0811NEFPCV | | | | 23,409.00 | 23,409.00- | 23,409.00- | |
| | | | | Sub Total by BU Type | | | | 23,409.00 | 23,409.00- | 23,409.00- | |
| | | | | Total by Grant Number | 23,409.00 | | | 23,409.00 | | 23,409.00- | |
| | 25G68909 | N | GB | 0G09AANE7100 | 156,854.00 | | | | 156,854.00 | | |
| | 25G69009 | N | GB | 0G09AANE7100 | 402,146.00 | | | | 402,146.00 | | |
| | | | | Sub Total by BU Type | 559,000.00 | | | | 559,000.00 | | |
| 25G68909 | 25144005 | N | GX | 0G09AANE7100 | | | | 66,942.34 | 66,942.34- | 66,942.34- | |
| 25G68909 | 25370865 | N | GX | 0G09AANE7100 | | | | 17,658.70 | 17,658.70- | 17,658.70- | |
| 25G68909 | 25724032 | N | GX | 0G09AANE7100 | | | | 5,611.34 | 5,611.34- | 5,611.34- | |
| 25G68909 | 25984011 | N | GX | 0G09AANE7100 | | | | 66,641.62 | 66,641.62- | 66,641.62- | |
| 25G69009 | 25874099 | N | GX | 0G09AANE7100 | | | | 217,010.31 | 217,010.31- | 217,010.31- | |
| 25G69009 | 25874100 | N | GX | 0G09AANE7100 | | | | 185,135.69 | 185,135.69- | 185,135.69- | |
| | | | | Sub Total by BU Type | | | | 559,000.00 | 559,000.00- | 559,000.00- | |
| | | | | Total by Grant Number | 559,000.00 | | | 559,000.00 | | 559,000.00- | |
| | 25G69209 | N | GB | 0G09AANE7110 | 590,530.00 | | | | 590,530.00 | | |
| | | | | Sub Total by BU Type | 590,530.00 | | | | 590,530.00 | | |
| 25G69209 | 25874111 | K | GX | 0G09AANE7110 | | | | 590,530.00 | 590,530.00- | 590,530.00- | |
| | | | | Sub Total by BU Type | | | | 590,530.00 | 590,530.00- | 590,530.00- | |
| | | | | Total by Grant Number | 590,530.00 | | | 590,530.00 | | 590,530.00- | |
| | 25G00109 | N | GB | 0G09B1NECOSR | 72,701.00 | | | | 72,701.00 | | |
| | 25G00209 | N | GB | 0G09B1NECOSR | 277,324.00 | | | | 277,324.00 | | |
| | 25G00309 | N | GB | 0G09B1NECOSR | 4,500,222.00 | | | | 4,500,222.00 | | |
| | | | | Sub Total by BU Type | 4,850,247.00 | | | | 4,850,247.00 | | |
| 25G00109 | 25144004 | N | GX | 0G09B1NECOSR | | | | 72,701.00 | 72,701.00- | 72,701.00- | |
| 25G00209 | 25874110 | N | GX | 0G09B1NECOSR | | | | 277,324.00 | 277,324.00- | 277,324.00- | |
| 25G00309 | 25874109 | N | GX | 0G09B1NECOSR | | | | 4,500,222.00 | 4,500,222.00- | 4,500,222.00- | |
| | | | | Sub Total by BU Type | | | | 4,850,247.00 | 4,850,247.00- | 4,850,247.00- | |
| | | | | Total by Grant Number | 4,850,247.00 | | | 4,850,247.00 | | 4,850,247.00- | |
| | 25G00909 | N | GB | 0G09B1NELIEA | 34,789,891.00 | | | | 34,789,891.00 | | |
| | 25G68709 | N | GB | 0G09B1NELIEA | 3,963,476.00 | | | | 3,963,476.00 | | |
| | | | | Sub Total by BU Type | 38,753,367.00 | | | | 38,753,367.00 | | |
| 25G00909 | 25874075 | N | GX | 0G09B1NELIEA | | | | 30,406,414.01 | 30,406,414.01- | 30,406,414.01- | |
| 25G00909 | 25874076 | N | GX | 0G09B1NELIEA | | | | 5,796,012.00 | 5,796,012.00- | 5,796,012.00- | |
| 25G00909 | 25874077 | N | GX | 0G09B1NELIEA | | | | 161,291.95- | 161,291.95 | 161,291.95 | |
| 25G00909 | 25874078 | N | GX | 0G09B1NELIEA | | | | 1,251,243.06- | 1,251,243.06 | 1,251,243.06 | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G68709 | 25144001 | N | GX | 0G09B1NELIEA | | | | 25.90- | 25.90 | 25.90 | |
| 25G68709 | 25144002 | N | GX | 0G09B1NELIEA | | | | 49,688.06 | 49,688.06- | 49,688.06- | |
| 25G68709 | 25310463 | N | GX | 0G09B1NELIEA | | | | 926,708.20 | 926,708.20- | 926,708.20- | |
| 25G68709 | 25310464 | N | GX | 0G09B1NELIEA | | | | 2,004.69 | 2,004.69- | 2,004.69- | |
| 25G68709 | 25310465 | N | GX | 0G09B1NELIEA | | | | 91,039.37 | 91,039.37- | 91,039.37- | |
| 25G68709 | 25310466 | N | GX | 0G09B1NELIEA | | | | 122.86- | 122.86 | 122.86 | |
| 25G68709 | 25340556 | N | GX | 0G09B1NELIEA | | | | 3,962.31 | 3,962.31- | 3,962.31- | |
| 25G68709 | 25340557 | N | GX | 0G09B1NELIEA | | | | 17,167.85 | 17,167.85- | 17,167.85- | |
| 25G68709 | 25340558 | N | GX | 0G09B1NELIEA | | | | 192,871.20 | 192,871.20- | 192,871.20- | |
| 25G68709 | 25340559 | N | GX | 0G09B1NELIEA | | | | 152,746.30 | 152,746.30- | 152,746.30- | |
| 25G68709 | 25350808 | N | GX | 0G09B1NELIEA | | | | 779,119.74 | 779,119.74- | 779,119.74- | |
| 25G68709 | 25350809 | N | GX | 0G09B1NELIEA | | | | 11,691.35 | 11,691.35- | 11,691.35- | |
| 25G68709 | 25350810 | N | GX | 0G09B1NELIEA | | | | 16,372.73 | 16,372.73- | 16,372.73- | |
| 25G68709 | 25350811 | N | GX | 0G09B1NELIEA | | | | 245,529.94 | 245,529.94- | 245,529.94- | |
| 25G68709 | 25370826 | N | GX | 0G09B1NELIEA | | | | 649,485.77 | 649,485.77- | 649,485.77- | |
| 25G68709 | 25370827 | N | GX | 0G09B1NELIEA | | | | 54,166.58 | 54,166.58- | 54,166.58- | |
| 25G68709 | 25370828 | N | GX | 0G09B1NELIEA | | | | 10,050.86 | 10,050.86- | 10,050.86- | |
| 25G68709 | 25370829 | N | GX | 0G09B1NELIEA | | | | 15,018.41 | 15,018.41- | 15,018.41- | |
| 25G68709 | 25380337 | N | GX | 0G09B1NELIEA | | | | 278,475.28 | 278,475.28- | 278,475.28- | |
| 25G68709 | 25380338 | N | GX | 0G09B1NELIEA | | | | 73,164.02 | 73,164.02- | 73,164.02- | |
| 25G68709 | 25380339 | N | GX | 0G09B1NELIEA | | | | 86,918.54 | 86,918.54- | 86,918.54- | |
| 25G68709 | 25380340 | N | GX | 0G09B1NELIEA | | | | 110,686.32 | 110,686.32- | 110,686.32- | |
| 25G68709 | 25520026 | N | GX | 0G09B1NELIEA | | | | 683.92 | 683.92- | 683.92- | |
| 25G68709 | 25624002 | N | GX | 0G09B1NELIEA | | | | 175,829.86 | 175,829.86- | 175,829.86- | |
| 25G68709 | 25654002 | N | GX | 0G09B1NELIEA | | | | 15,294.90 | 15,294.90- | 15,294.90- | |
| 25G68709 | 25724017 | N | GX | 0G09B1NELIEA | | | | 4,753.93 | 4,753.93- | 4,753.93- | |
| 25G68709 | 25750187 | N | GX | 0G09B1NELIEA | | | | 194.63 | 194.63- | 194.63- | |
| | | | | Sub Total by BU Type | | | | 38,753,367.00 | 38,753,367.00- | 38,753,367.00- | |
| | | | | Total by Grant Number | 38,753,367.00 | | | 38,753,367.00 | | 38,753,367.00- | |
| | 25G09409 | K | GB | 0G0901NEAIPP | 569,917.00 | | | | 569,917.00 | | |
| | | | | Sub Total by BU Type | 569,917.00 | | | | 569,917.00 | | |
| 25G09409 | 25404012 | K | GX | 0G0901NEAIPP | | | | 569,917.00 | 569,917.00- | 569,917.00- | |
| | | | | Sub Total by BU Type | | | | 569,917.00 | 569,917.00- | 569,917.00- | |
| | | | | Total by Grant Number | 569,917.00 | | | 569,917.00 | | 569,917.00- | |
| | 25G70009 | K | GB | 0G0901NEBS28 | 85,334.43 | | | | 85,334.43 | | |
| | 25G70409 | K | GB | 0G0901NEBS28 | 388,678.57 | | | | 388,678.57 | | |
| | | | | Sub Total by BU Type | 474,013.00 | | | | 474,013.00 | | |
| 25G70009 | 25480162 | K | GX | 0G0901NEBS28 | | | | 85,334.43 | 85,334.43- | 85,334.43- | |
| 25G70409 | 25480163 | K | GX | 0G0901NEBS28 | | | | 271.01 | 271.01- | 271.01- | |
| 25G70409 | 25480164 | K | GX | 0G0901NEBS28 | | | | 3,458.73 | 3,458.73- | 3,458.73- | |
| 25G70409 | 25480165 | K | GX | 0G0901NEBS28 | | | | 101,938.05 | 101,938.05- | 101,938.05- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G70409 | 25930771 | K | GX | 0G0901NEBS28 | | | | 4,595.52 | 4,595.52- | 4,595.52- | |
| 25G70409 | 25930772 | K | GX | 0G0901NEBS28 | | | | 9,488.00 | 9,488.00- | 9,488.00- | |
| 25G70409 | 25930773 | K | GX | 0G0901NEBS28 | | | | 125,434.11 | 125,434.11- | 125,434.11- | |
| 25G70409 | 25930774 | K | GX | 0G0901NEBS28 | | | | 3.00- | 3.00 | 3.00 | |
| 25G70409 | 25930776 | K | GX | 0G0901NEBS28 | | | | 72,552.59 | 72,552.59- | 72,552.59- | |
| 25G70409 | 25930777 | K | GX | 0G0901NEBS28 | | | | 70,943.56 | 70,943.56- | 70,943.56- | |
| | | | | Sub Total by BU Type | | | | 474,013.00 | 474,013.00- | 474,013.00- | |
| | | | | Total by Grant Number | 474,013.00 | | | 474,013.00 | | 474,013.00- | |
| | 25G09509 | K | GB | 0G0901NECA01 | 191,120.00 | | | | 191,120.00 | | |
| | | | | Sub Total by BU Type | 191,120.00 | | | | 191,120.00 | | |
| 25G09509 | 25060053 | K | GX | 0G0901NECA01 | | | | 30,408.52 | 30,408.52- | 30,408.52- | |
| 25G09509 | 25060058 | K | GX | 0G0901NECA01 | | | | 160,711.48 | 160,711.48- | 160,711.48- | |
| | | | | Sub Total by BU Type | | | | 191,120.00 | 191,120.00- | 191,120.00- | |
| | | | | Total by Grant Number | 191,120.00 | | | 191,120.00 | | 191,120.00- | |
| | 25G04109 | K | GB | 0G0901NECCDF | 3,295,000.00 | | | | 3,295,000.00 | | |
| | 25G04209 | K | GB | 0G0901NECCDF | 199,637.00 | | | | 199,637.00 | | |
| | 25G04309 | K | GB | 0G0901NECCDF | 7,100,000.00 | | | | 7,100,000.00 | | |
| | 25G04409 | K | GB | 0G0901NECCDF | 10,233,920.00 | | | | 10,233,920.00 | | |
| | 25G04709 | K | GB | 0G0901NECCDF | 143,297.00 | | | | 143,297.00 | | |
| | 25G04809 | K | GB | 0G0901NECCDF | 73,137.00 | | | | 73,137.00 | | |
| | 25G04909 | K | GB | 0G0901NECCDF | 16,580.00 | | | | 16,580.00 | | |
| | 25G05009 | K | GB | 0G0901NECCDF | 2,190.21 | | | | 2,190.21 | | |
| | 25G05109 | K | GB | 0G0901NECCDF | 180,000.00 | | | | 180,000.00 | | |
| | 25G05209 | K | GB | 0G0901NECCDF | 2,173,117.00 | | | | 2,173,117.00 | | |
| | 25G05409 | K | GB | 0G0901NECCDF | 7,863,293.79 | | | | 7,863,293.79 | | |
| | 25G05609 | K | GB | 0G0901NECCDF | 130,676.00 | | | | 130,676.00 | | |
| | 25G05709 | K | GB | 0G0901NECCDF | 137,170.00 | | | | 137,170.00 | | |
| | 25G05809 | K | GB | 0G0901NECCDF | 249,112.00 | | | | 249,112.00 | | |
| | | | | Sub Total by BU Type | 31,797,130.00 | | | | 31,797,130.00 | | |
| 25G04109 | 25254001 | N | GX | 0G0901NECCDF | | | | 384.74 | 384.74- | 384.74- | |
| 25G04109 | 25254002 | K | GX | 0G0901NECCDF | | | | 73,923.34 | 73,923.34- | 73,923.34- | |
| 25G04109 | 25254003 | K | GX | 0G0901NECCDF | | | | 70,950.75 | 70,950.75- | 70,950.75- | |
| 25G04109 | 25310458 | K | GX | 0G0901NECCDF | | | | 105,373.51 | 105,373.51- | 105,373.51- | |
| 25G04109 | 25310459 | K | GX | 0G0901NECCDF | | | | 120,685.26 | 120,685.26- | 120,685.26- | |
| 25G04109 | 25310460 | K | GX | 0G0901NECCDF | | | | 32,693.30 | 32,693.30- | 32,693.30- | |
| 25G04109 | 25310461 | K | GX | 0G0901NECCDF | | | | 50,437.48 | 50,437.48- | 50,437.48- | |
| 25G04109 | 25340551 | K | GX | 0G0901NECCDF | | | | 78,050.57 | 78,050.57- | 78,050.57- | |
| 25G04109 | 25340552 | K | GX | 0G0901NECCDF | | | | 39,766.58 | 39,766.58- | 39,766.58- | |
| 25G04109 | 25340553 | K | GX | 0G0901NECCDF | | | | 36,039.37 | 36,039.37- | 36,039.37- | |
| 25G04109 | 25340554 | K | GX | 0G0901NECCDF | | | | 3,882.17 | 3,882.17- | 3,882.17- | |
| 25G04109 | 25350803 | K | GX | 0G0901NECCDF | | | | 278,909.68 | 278,909.68- | 278,909.68- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G04109 | 25350804 | K | GX | 0G0901NECCDF | | | | 274,121.23 | 274,121.23- | 274,121.23- | |
| 25G04109 | 25350805 | K | GX | 0G0901NECCDF | | | | 19,552.80 | 19,552.80- | 19,552.80- | |
| 25G04109 | 25350806 | K | GX | 0G0901NECCDF | | | | 32,666.12 | 32,666.12- | 32,666.12- | |
| 25G04109 | 25370821 | K | GX | 0G0901NECCDF | | | | 141,786.09 | 141,786.09- | 141,786.09- | |
| 25G04109 | 25370822 | K | GX | 0G0901NECCDF | | | | 204,465.83 | 204,465.83- | 204,465.83- | |
| 25G04109 | 25370823 | K | GX | 0G0901NECCDF | | | | 21,468.05 | 21,468.05- | 21,468.05- | |
| 25G04109 | 25370824 | K | GX | 0G0901NECCDF | | | | 24,197.95 | 24,197.95- | 24,197.95- | |
| 25G04109 | 25380332 | K | GX | 0G0901NECCDF | | | | 339,369.01 | 339,369.01- | 339,369.01- | |
| 25G04109 | 25380333 | K | GX | 0G0901NECCDF | | | | 110,659.24 | 110,659.24- | 110,659.24- | |
| 25G04109 | 25380334 | K | GX | 0G0901NECCDF | | | | 56,492.46 | 56,492.46- | 56,492.46- | |
| 25G04109 | 25380335 | K | GX | 0G0901NECCDF | | | | 38,892.08 | 38,892.08- | 38,892.08- | |
| 25G04109 | 25520025 | K | GX | 0G0901NECCDF | | | | 5,110.19 | 5,110.19- | 5,110.19- | |
| 25G04109 | 25654001 | K | GX | 0G0901NECCDF | | | | 785,624.19 | 785,624.19- | 785,624.19- | |
| 25G04109 | 25724016 | K | GX | 0G0901NECCDF | | | | 5,633.41 | 5,633.41- | 5,633.41- | |
| 25G04109 | 25750206 | K | GX | 0G0901NECCDF | | | | 3,192.56 | 3,192.56- | 3,192.56- | |
| 25G04109 | 25774001 | K | GX | 0G0901NECCDF | | | | 265,209.75 | 265,209.75- | 265,209.75- | |
| 25G04109 | 25774004 | K | GX | 0G0901NECCDF | | | | 30,585.19 | 30,585.19- | 30,585.19- | |
| 25G04109 | 25774006 | K | GX | 0G0901NECCDF | | | | 44,877.10 | 44,877.10- | 44,877.10- | |
| 25G04209 | 25550301 | K | GX | 0G0901NECCDF | | | | 604.95 | 604.95- | 604.95- | |
| 25G04209 | 25980059 | K | GX | 0G0901NECCDF | | | | 199,032.05 | 199,032.05- | 199,032.05- | |
| 25G04309 | 25874067 | K | GX | 0G0901NECCDF | | | | 7,100,000.00 | 7,100,000.00- | 7,100,000.00- | |
| 25G04409 | 25874066 | K | GX | 0G0901NECCDF | | | | 11,966,081.01 | 11,966,081.01- | 11,966,081.01- | |
| 25G04409 | 25874071 | K | GX | 0G0901NECCDF | | | | 117,181.45- | 117,181.45 | 117,181.45 | |
| 25G04409 | 25874072 | K | GX | 0G0901NECCDF | | | | 1,569,649.27- | 1,569,649.27 | 1,569,649.27 | |
| 25G04409 | 25874073 | K | GX | 0G0901NECCDF | | | | 45,330.29- | 45,330.29 | 45,330.29 | |
| 25G04709 | 25874200 | K | GX | 0G0901NECCDF | | | | 143,297.00 | 143,297.00- | 143,297.00- | |
| 25G04809 | 25874201 | K | GX | 0G0901NECCDF | | | | 73,137.00 | 73,137.00- | 73,137.00- | |
| 25G04909 | 25404023 | K | GX | 0G0901NECCDF | | | | 5,100.00 | 5,100.00- | 5,100.00- | |
| 25G05009 | 25404024 | K | GX | 0G0901NECCDF | | | | 2,190.21 | 2,190.21- | 2,190.21- | |
| 25G05109 | 25404025 | K | GX | 0G0901NECCDF | | | | 180,000.00 | 180,000.00- | 180,000.00- | |
| 25G05209 | 25550563 | K | GX | 0G0901NECCDF | | | | 1,993,024.57 | 1,993,024.57- | 1,993,024.57- | |
| 25G05209 | 25550564 | K | GX | 0G0901NECCDF | | | | 180,092.43 | 180,092.43- | 180,092.43- | |
| 25G05409 | 25874112 | K | GX | 0G0901NECCDF | | | | 161.97 | 161.97- | 161.97- | |
| 25G05409 | 25874115 | K | GX | 0G0901NECCDF | | | | 7,863,131.82 | 7,863,131.82- | 7,863,131.82- | |
| 25G05609 | 25874206 | K | GX | 0G0901NECCDF | | | | 127,423.00 | 127,423.00- | 127,423.00- | |
| 25G05709 | 25404018 | K | GX | 0G0901NECCDF | | | | 26,560.26 | 26,560.26- | 26,560.26- | |
| 25G05709 | 25404019 | K | GX | 0G0901NECCDF | | | | 63,750.00 | 63,750.00- | 63,750.00- | |
| 25G05709 | 25404020 | K | GX | 0G0901NECCDF | | | | 13,717.81 | 13,717.81- | 13,717.81- | |
| 25G05709 | 25404021 | K | GX | 0G0901NECCDF | | | | 18,899.61 | 18,899.61- | 18,899.61- | |
| 25G05809 | 25874208 | K | GX | 0G0901NECCDF | | | | 187,882.20 | 187,882.20- | 187,882.20- | |
| 25G05809 | 25874209 | K | GX | 0G0901NECCDF | | | | 42,616.57 | 42,616.57- | 42,616.57- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G05809 | 25874210 | K | GX | 0G0901NECCDF | | | | 1,526.88 | 1,526.88- | 1,526.88- | |
| 25G05809 | 25874211 | K | GX | 0G0901NECCDF | | | | 6,912.01 | 6,912.01- | 6,912.01- | |
| | | | | Sub Total by BU Type | | | | 31,757,980.34 | 31,757,980.34- | 31,757,980.34- | |
| | 25871034 | | MT | 0G0901NECCDF | | | | 33,698,756.40 | 33,698,756.40- | 33,698,756.40- | |
| | 25871035 | | MT | 0G0901NECCDF | | | | 109,936.77- | 109,936.77 | 109,936.77 | |
| | 25871036 | | MT | 0G0901NECCDF | | | | 36,177.31- | 36,177.31 | 36,177.31 | |
| | 25871037 | | MT | 0G0901NECCDF | | | | 51,869.02- | 51,869.02 | 51,869.02 | |
| | | | | Sub Total by BU Type | | | | 33,500,773.30 | 33,500,773.30- | 33,500,773.30- | |
| | | | | Total by Grant Number | 31,797,130.00 | | | 65,258,753.64 | 33,461,623.64- | 65,258,753.64- | |
| | 25G05019 | K | GB | 0G0901NECCD7 | 975,439.00 | | | | 975,439.00 | | |
| | 25G05119 | K | GB | 0G0901NECCD7 | 564,907.00 | | | | 564,907.00 | | |
| | 25G05419 | K | GB | 0G0901NECCD7 | 10,259,006.00 | | | | 10,259,006.00 | | |
| | | | | Sub Total by BU Type | 11,799,352.00 | | | | 11,799,352.00 | | |
| 25G05019 | 25550595 | K | GX | 0G0901NECCD7 | | | | 122,300.00 | 122,300.00- | 122,300.00- | |
| 25G05019 | 25870200 | K | GX | 0G0901NECCD7 | | | | 853,139.00 | 853,139.00- | 853,139.00- | |
| 25G05119 | 25870202 | K | GX | 0G0901NECCD7 | | | | 564,907.00 | 564,907.00- | 564,907.00- | |
| 25G05419 | 25874009 | K | GX | 0G0901NECCD7 | | | | 10,259,006.00 | 10,259,006.00- | 10,259,006.00- | |
| | | | | Sub Total by BU Type | | | | 11,799,352.00 | 11,799,352.00- | 11,799,352.00- | |
| | | | | Total by Grant Number | 11,799,352.00 | | | 11,799,352.00 | | 11,799,352.00- | |
| | 25G09809 | K | GB | 0G0901NECETV | 529,640.00 | | | | 529,640.00 | | |
| | | | | Sub Total by BU Type | 529,640.00 | | | | 529,640.00 | | |
| 25G09809 | 25060353 | K | GX | 0G0901NECETV | | | | 529,636.00 | 529,636.00- | 529,636.00- | |
| | | | | Sub Total by BU Type | | | | 529,636.00 | 529,636.00- | 529,636.00- | |
| | | | | Total by Grant Number | 529,640.00 | | | 529,636.00 | 4.00 | 529,636.00- | |
| | 25G09909 | K | GB | 0G0901NECJA1 | 137,993.00 | | | | 137,993.00 | | |
| | | | | Sub Total by BU Type | 137,993.00 | | | | 137,993.00 | | |
| 25G09909 | 25060360 | K | GX | 0G0901NECJA1 | | | | 137,876.90 | 137,876.90- | 137,876.90- | |
| | | | | Sub Total by BU Type | | | | 137,876.90 | 137,876.90- | 137,876.90- | |
| | | | | Total by Grant Number | 137,993.00 | | | 137,876.90 | 116.10 | 137,876.90- | |
| | 25G00319 | N | GB | 0G0901NECOS2 | 6,969,553.00 | | | | 6,969,553.00 | | |
| | | | | Sub Total by BU Type | 6,969,553.00 | | | | 6,969,553.00 | | |
| 25G00319 | 25874117 | N | GX | 0G0901NECOS2 | | | | 6,969,553.00 | 6,969,553.00- | 6,969,553.00- | |
| | | | | Sub Total by BU Type | | | | 6,969,553.00 | 6,969,553.00- | 6,969,553.00- | |
| | | | | Total by Grant Number | 6,969,553.00 | | | 6,969,553.00 | | 6,969,553.00- | |
| | 25G10309 | N | GB | 0G0901NEFPSS | 154,472.00 | | | | 154,472.00 | | |
| | 25G10409 | N | GB | 0G0901NEFPSS | 1,390,254.00 | | | | 1,390,254.00 | | |
| | | | | Sub Total by BU Type | 1,544,726.00 | | | | 1,544,726.00 | | |
| 25G10309 | 25060354 | N | GX | 0G0901NEFPSS | | | | 154,472.00 | 154,472.00- | 154,472.00- | |
| 25G10409 | 25060355 | N | GX | 0G0901NEFPSS | | | | 2,113.98 | 2,113.98- | 2,113.98- | |
| 25G10409 | 25874118 | N | GX | 0G0901NEFPSS | | | | 1,081,309.00 | 1,081,309.00- | 1,081,309.00- | |
| 25G10409 | 25874119 | N | GX | 0G0901NEFPSS | | | | 306,831.02 | 306,831.02- | 306,831.02- | |
| | | | | Sub Total by BU Type | | | | 1,544,726.00 | 1,544,726.00- | 1,544,726.00- | |

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | 1,544,726.00 | | | 1,544,726.00 | | 1,544,726.00- | |
| | 25G10209 | N | GB | 0G0901NEFVPS | 934,080.00 | | | | 934,080.00 | | |
| | | | | Sub Total by BU Type | 934,080.00 | | | | 934,080.00 | | |
| 25G10209 | 25400146 | N | GX | 0G0901NEFVPS | | | | 18,000.00 | 18,000.00- | 18,000.00- | |
| 25G10209 | 25874123 | K | GX | 0G0901NEFVPS | | | | 916,080.00 | 916,080.00- | 916,080.00- | |
| | | | | Sub Total by BU Type | | | | 934,080.00 | 934,080.00- | 934,080.00- | |
| | | | | Total by Grant Number | 934,080.00 | | | 934,080.00 | | 934,080.00- | |
| | 25G03709 | N | GB | 0G0901NESAVP | 100,000.00 | | | | 100,000.00 | | |
| | | | | Sub Total by BU Type | 100,000.00 | | | | 100,000.00 | | |
| 25G03709 | 25060350 | N | GX | 0G0901NESAVP | | | | 86,306.93 | 86,306.93- | 86,306.93- | |
| | | | | Sub Total by BU Type | | | | 86,306.93 | 86,306.93- | 86,306.93- | |
| | | | | Total by Grant Number | 100,000.00 | | | 86,306.93 | 13,693.07 | 86,306.93- | |
| | 25G00809 | K | GB | 0G0901NESOSR | 8,221,833.00 | | | | 8,221,833.00 | | |
| | 25G68809 | K | GB | 0G0901NESOSR | 1,724,208.00 | | | | 1,724,208.00 | | |
| | | | | Sub Total by BU Type | 9,946,041.00 | | | | 9,946,041.00 | | |
| 25G00809 | 25310468 | K | GX | 0G0901NESOSR | | | | 532,823.71 | 532,823.71- | 532,823.71- | |
| 25G00809 | 25310470 | K | GX | 0G0901NESOSR | | | | 232,754.69 | 232,754.69- | 232,754.69- | |
| 25G00809 | 25310471 | K | GX | 0G0901NESOSR | | | | 18,587.94 | 18,587.94- | 18,587.94- | |
| 25G00809 | 25310472 | K | GX | 0G0901NESOSR | | | | 6,898.93 | 6,898.93- | 6,898.93- | |
| 25G00809 | 25340561 | K | GX | 0G0901NESOSR | | | | 383,775.40 | 383,775.40- | 383,775.40- | |
| 25G00809 | 25340563 | K | GX | 0G0901NESOSR | | | | 83,814.00 | 83,814.00- | 83,814.00- | |
| 25G00809 | 25340565 | K | GX | 0G0901NESOSR | | | | 14,353.29 | 14,353.29- | 14,353.29- | |
| 25G00809 | 25350813 | K | GX | 0G0901NESOSR | | | | 741,253.84 | 741,253.84- | 741,253.84- | |
| 25G00809 | 25350815 | K | GX | 0G0901NESOSR | | | | 17,633.86 | 17,633.86- | 17,633.86- | |
| 25G00809 | 25350816 | K | GX | 0G0901NESOSR | | | | 5,695.09 | 5,695.09- | 5,695.09- | |
| 25G00809 | 25350817 | K | GX | 0G0901NESOSR | | | | 43,057.67 | 43,057.67- | 43,057.67- | |
| 25G00809 | 25370831 | K | GX | 0G0901NESOSR | | | | 2,350,728.35 | 2,350,728.35- | 2,350,728.35- | |
| 25G00809 | 25370833 | K | GX | 0G0901NESOSR | | | | 186,297.27 | 186,297.27- | 186,297.27- | |
| 25G00809 | 25370834 | K | GX | 0G0901NESOSR | | | | 1,752.68 | 1,752.68- | 1,752.68- | |
| 25G00809 | 25370835 | K | GX | 0G0901NESOSR | | | | 4,962.70 | 4,962.70- | 4,962.70- | |
| 25G00809 | 25380342 | K | GX | 0G0901NESOSR | | | | 2,433,735.77 | 2,433,735.77- | 2,433,735.77- | |
| 25G00809 | 25380343 | K | GX | 0G0901NESOSR | | | | 17,426.49 | 17,426.49- | 17,426.49- | |
| 25G00809 | 25380344 | K | GX | 0G0901NESOSR | | | | 273,402.74 | 273,402.74- | 273,402.74- | |
| 25G00809 | 25380345 | K | GX | 0G0901NESOSR | | | | 47,923.16 | 47,923.16- | 47,923.16- | |
| 25G00809 | 25380346 | K | GX | 0G0901NESOSR | | | | 75,386.93 | 75,386.93- | 75,386.93- | |
| 25G00809 | 25520024 | K | GX | 0G0901NESOSR | | | | 571.64 | 571.64- | 571.64- | |
| 25G00809 | 25624003 | K | GX | 0G0901NESOSR | | | | 48,860.76 | 48,860.76- | 48,860.76- | |
| 25G00809 | 25634002 | K | GX | 0G0901NESOSR | | | | 114,030.35 | 114,030.35- | 114,030.35- | |
| 25G00809 | 25644001 | K | GX | 0G0901NESOSR | | | | 146,009.38 | 146,009.38- | 146,009.38- | |
| 25G00809 | 25654003 | K | GX | 0G0901NESOSR | | | | 346,698.82 | 346,698.82- | 346,698.82- | |
| 25G00809 | 25654004 | K | GX | 0G0901NESOSR | | | | 54,312.26 | 54,312.26- | 54,312.26- | |
| 25G00809 | 25724002 | K | GX | 0G0901NESOSR | | | | | 18,572.01- | 18,572.01- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | 18,572.01 | | | |
| 25G00809 | 25754003 | K | GX | 0G0901NESOSR | | | | 7,098.85 | 7,098.85- | 7,098.85- | |
| 25G00809 | 25774002 | K | GX | 0G0901NESOSR | | | | 13,414.42 | 13,414.42- | 13,414.42- | |
| 25G68809 | 25874079 | K | GX | 0G0901NESOSR | | | | 1,724,626.55 | 1,724,626.55- | 1,724,626.55- | |
| 25G68809 | 25874080 | K | GX | 0G0901NESOSR | | | | 110.34- | 110.34 | 110.34 | |
| 25G68809 | 25874081 | K | GX | 0G0901NESOSR | | | | 308.21- | 308.21 | 308.21 | |
| | | | | Sub Total by BU Type | | | | 9,946,041.00 | 9,946,041.00- | 9,946,041.00- | |
| | 25871052 | | MT | 0G0901NESOSR | | | | 7,889,636.08 | 7,889,636.08- | 7,889,636.08- | |
| | 25871055 | | MT | 0G0901NESOSR | | | | 625.23- | 625.23 | 625.23 | |
| | 25871056 | | MT | 0G0901NESOSR | | | | 1,746.52- | 1,746.52 | 1,746.52 | |
| | | | | Sub Total by BU Type | | | | 7,887,264.33 | 7,887,264.33- | 7,887,264.33- | |
| | | | | Total by Grant Number | 9,946,041.00 | | | 17,833,305.33 | 7,887,264.33- | 17,833,305.33- | |
| | 25G69509 | K | GB | 0G0901NESOS2 | 2,039,906.00 | | | | 2,039,906.00 | | |
| | | | | Sub Total by BU Type | 2,039,906.00 | | | | 2,039,906.00 | | |
| 25G69509 | 25874216 | K | GX | 0G0901NESOS2 | | | | 1,935,245.82 | 1,935,245.82- | 1,935,245.82- | |
| 25G69509 | 25980165 | K | GX | 0G0901NESOS2 | | | | 104,660.00 | 104,660.00- | 104,660.00- | |
| | | | | Sub Total by BU Type | | | | 2,039,905.82 | 2,039,905.82- | 2,039,905.82- | |
| | | | | Total by Grant Number | 2,039,906.00 | | | 2,039,905.82 | .18 | 2,039,905.82- | |
| | 25G01989 | K | GB | 0G0901NETAN2 | 5,930,165.00 | | | | 5,930,165.00 | | |
| | | | | Sub Total by BU Type | 5,930,165.00 | | | | 5,930,165.00 | | |
| 25G01989 | 25871255 | K | GX | 0G0901NETAN2 | | | | 5,930,165.00 | 5,930,165.00- | 5,930,165.00- | |
| | | | | Sub Total by BU Type | | | | 5,930,165.00 | 5,930,165.00- | 5,930,165.00- | |
| | | | | Total by Grant Number | 5,930,165.00 | | | 5,930,165.00 | | 5,930,165.00- | |
| | 25G07909 | N | GB | 0G0901NE1400 | 175,246.00 | | | | 175,246.00 | | |
| | 25G08009 | N | GB | 0G0901NE1400 | 1,577,209.00 | | | | 1,577,209.00 | | |
| | | | | Sub Total by BU Type | 1,752,455.00 | | | | 1,752,455.00 | | |
| 25G07909 | 25654012 | K | GX | 0G0901NE1400 | | | | 175,246.00 | 175,246.00- | 175,246.00- | |
| 25G08009 | 25874098 | K | GX | 0G0901NE1400 | | | | 1,577,209.00 | 1,577,209.00- | 1,577,209.00- | |
| | | | | Sub Total by BU Type | | | | 1,752,455.00 | 1,752,455.00- | 1,752,455.00- | |
| | | | | Total by Grant Number | 1,752,455.00 | | | 1,752,455.00 | | 1,752,455.00- | |
| | 25G08109 | N | GB | 0G0901NE1401 | 7,759,470.26 | | | | 7,759,470.26 | | |
| | 25G08209 | N | GB | 0G0901NE1401 | 5,710,974.00 | | | | 5,710,974.00 | | |
| | 25G08509 | N | GB | 0G0901NE1401 | 3,817,278.00 | | | | 3,817,278.00 | | |
| | | | | Sub Total by BU Type | 17,287,722.26 | | | | 17,287,722.26 | | |
| 25G08109 | 25310474 | K | GX | 0G0901NE1401 | | | | 990,321.54 | 990,321.54- | 990,321.54- | |
| 25G08109 | 25310475 | K | GX | 0G0901NE1401 | | | | 70,277.66 | 70,277.66- | 70,277.66- | |
| 25G08109 | 25310479 | K | GX | 0G0901NE1401 | | | | 13,715.86 | 13,715.86- | 13,715.86- | |
| 25G08109 | 25340567 | K | GX | 0G0901NE1401 | | | | 1,242,815.38 | 1,242,815.38- | 1,242,815.38- | |
| 25G08109 | 25340568 | K | GX | 0G0901NE1401 | | | | 26,086.35 | 26,086.35- | 26,086.35- | |
| 25G08109 | 25340569 | K | GX | 0G0901NE1401 | | | | 15,154.05 | 15,154.05- | 15,154.05- | |
| 25G08109 | 25340571 | K | GX | 0G0901NE1401 | | | | 11,358.82 | 11,358.82- | 11,358.82- | |
| 25G08109 | 25340572 | K | GX | 0G0901NE1401 | | | | 4,266.25 | 4,266.25- | 4,266.25- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G08109 | 25350819 | K | GX | 0G0901NE1401 | | | | 1,410,964.26 | 1,410,964.26- | 1,410,964.26- | |
| 25G08109 | 25350821 | K | GX | 0G0901NE1401 | | | | 38,251.00 | 38,251.00- | 38,251.00- | |
| 25G08109 | 25350823 | K | GX | 0G0901NE1401 | | | | 6,685.36 | 6,685.36- | 6,685.36- | |
| 25G08109 | 25350824 | K | GX | 0G0901NE1401 | | | | 40,865.89 | 40,865.89- | 40,865.89- | |
| 25G08109 | 25370837 | K | GX | 0G0901NE1401 | | | | 1,445,023.73 | 1,445,023.73- | 1,445,023.73- | |
| 25G08109 | 25370838 | K | GX | 0G0901NE1401 | | | | 10,014.41 | 10,014.41- | 10,014.41- | |
| 25G08109 | 25370839 | K | GX | 0G0901NE1401 | | | | 122,855.07 | 122,855.07- | 122,855.07- | |
| 25G08109 | 25370841 | K | GX | 0G0901NE1401 | | | | 4,880.23 | 4,880.23- | 4,880.23- | |
| 25G08109 | 25370842 | K | GX | 0G0901NE1401 | | | | 10,874.29 | 10,874.29- | 10,874.29- | |
| 25G08109 | 25380348 | K | GX | 0G0901NE1401 | | | | 1,330,082.00 | 1,330,082.00- | 1,330,082.00- | |
| 25G08109 | 25380349 | K | GX | 0G0901NE1401 | | | | 3,244.57 | 3,244.57- | 3,244.57- | |
| 25G08109 | 25380350 | K | GX | 0G0901NE1401 | | | | 170,478.47 | 170,478.47- | 170,478.47- | |
| 25G08109 | 25380352 | K | GX | 0G0901NE1401 | | | | 1,691.20 | 1,691.20- | 1,691.20- | |
| 25G08109 | 25380353 | K | GX | 0G0901NE1401 | | | | 5,594.54 | 5,594.54- | 5,594.54- | |
| 25G08109 | 25654005 | K | GX | 0G0901NE1401 | | | | 341,897.28 | 341,897.28- | 341,897.28- | |
| 25G08109 | 25664007 | K | GX | 0G0901NE1401 | | | | 224,666.23 | 224,666.23- | 224,666.23- | |
| 25G08109 | 25750185 | K | GX | 0G0901NE1401 | | | | 46,734.88 | 46,734.88- | 46,734.88- | |
| 25G08109 | 25754004 | K | GX | 0G0901NE1401 | | | | 69,326.73 | 69,326.73- | 69,326.73- | |
| 25G08109 | 25774003 | K | GX | 0G0901NE1401 | | | | 47,673.95 | 47,673.95- | 47,673.95- | |
| 25G08109 | 25984016 | K | GX | 0G0901NE1401 | | | | 53,670.26 | 53,670.26- | 53,670.26- | |
| 25G08209 | 25874082 | K | GX | 0G0901NE1401 | | | | 5,818,054.13 | 5,818,054.13- | 5,818,054.13- | |
| 25G08209 | 25874083 | K | GX | 0G0901NE1401 | | | | 3,357.96- | 3,357.96 | 3,357.96 | |
| 25G08209 | 25874084 | K | GX | 0G0901NE1401 | | | | 29,335.50- | 29,335.50 | 29,335.50 | |
| 25G08209 | 25874085 | K | GX | 0G0901NE1401 | | | | 74,386.67- | 74,386.67 | 74,386.67 | |
| 25G08509 | 25304002 | K | GX | 0G0901NE1401 | | | | 1,586,865.15 | 1,586,865.15- | 1,586,865.15- | |
| 25G08509 | 25310477 | K | GX | 0G0901NE1401 | | | | 680,636.77 | 680,636.77- | 680,636.77- | |
| 25G08509 | 25340570 | K | GX | 0G0901NE1401 | | | | 88,894.02 | 88,894.02- | 88,894.02- | |
| 25G08509 | 25350822 | K | GX | 0G0901NE1401 | | | | 121,572.39 | 121,572.39- | 121,572.39- | |
| 25G08509 | 25370840 | K | GX | 0G0901NE1401 | | | | 715,340.32 | 715,340.32- | 715,340.32- | |
| 25G08509 | 25380351 | K | GX | 0G0901NE1401 | | | | 623,969.35 | 623,969.35- | 623,969.35- | |
| | | | | Sub Total by BU Type | | | | 17,287,722.26 | 17,287,722.26- | 17,287,722.26- | |
| | 25871038 | | MT | 0G0901NE1401 | | | | 2,884,844.74 | 2,884,844.74- | 2,884,844.74- | |
| | 25871039 | | MT | 0G0901NE1401 | | | | 50,548.95- | 50,548.95 | 50,548.95 | |
| | 25871040 | | MT | 0G0901NE1401 | | | | 2,434.53- | 2,434.53 | 2,434.53 | |
| | 25871041 | | MT | 0G0901NE1401 | | | | 21,225.51- | 21,225.51 | 21,225.51 | |
| | | | | Sub Total by BU Type | | | | 2,810,635.75 | 2,810,635.75- | 2,810,635.75- | |
| | | | | Total by Grant Number | 17,287,722.26 | | | 20,098,358.01 | 2,810,635.75- | 20,098,358.01- | |
| | 25G08219 | K | GB | 0G0901NE1402 | 699,487.00 | | | | 699,487.00 | | |
| | | | | Sub Total by BU Type | 699,487.00 | | | | 699,487.00 | | |
| 25G08219 | 25874120 | K | GX | 0G0901NE1402 | | | | 699,487.00 | 699,487.00- | 699,487.00- | |
| | | | | Sub Total by BU Type | | | | 699,487.00 | 699,487.00- | 699,487.00- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | 699,487.00 | | | 699,487.00 | | 699,487.00- | |
| | 25G09019 | K | GB | 0G0901NE1403 | 969,764.00 | | | | 969,764.00 | | |
| | | | | Sub Total by BU Type | 969,764.00 | | | | 969,764.00 | | |
| 25G09019 | 25874121 | K | GX | 0G0901NE1403 | | | | 969,764.00 | 969,764.00- | 969,764.00- | |
| | | | | Sub Total by BU Type | | | | 969,764.00 | 969,764.00- | 969,764.00- | |
| | | | | Total by Grant Number | 969,764.00 | | | 969,764.00 | | 969,764.00- | |
| | 25G08909 | K | GB | 0G0901NE1407 | 1,240,219.00 | | | | 1,240,219.00 | | |
| | 25G09009 | K | GB | 0G0901NE1407 | 9,346,747.00 | | | | 9,346,747.00 | | |
| | | | | Sub Total by BU Type | 10,586,966.00 | | | | 10,586,966.00 | | |
| 25G08909 | 25310501 | K | GX | 0G0901NE1407 | | | | 201,640.73 | 201,640.73- | 201,640.73- | |
| 25G08909 | 25340595 | K | GX | 0G0901NE1407 | | | | 189,093.89 | 189,093.89- | 189,093.89- | |
| 25G08909 | 25350848 | K | GX | 0G0901NE1407 | | | | 329,707.33 | 329,707.33- | 329,707.33- | |
| 25G08909 | 25370869 | K | GX | 0G0901NE1407 | | | | 169,170.55 | 169,170.55- | 169,170.55- | |
| 25G08909 | 25380376 | K | GX | 0G0901NE1407 | | | | 170,663.31 | 170,663.31- | 170,663.31- | |
| 25G08909 | 25654006 | K | GX | 0G0901NE1407 | | | | 34,819.19 | 34,819.19- | 34,819.19- | |
| 25G08909 | 25874193 | K | GX | 0G0901NE1407 | | | | 145,124.00 | 145,124.00- | 145,124.00- | |
| 25G09009 | 25874087 | K | GX | 0G0901NE1407 | | | | 1,612.44- | 1,612.44 | 1,612.44 | |
| 25G09009 | 25874088 | K | GX | 0G0901NE1407 | | | | 1,468.58- | 1,468.58 | 1,468.58 | |
| 25G09009 | 25874089 | K | GX | 0G0901NE1407 | | | | 11,461.24- | 11,461.24 | 11,461.24 | |
| 25G09009 | 25874090 | K | GX | 0G0901NE1407 | | | | 8,361,287.97 | 8,361,287.97- | 8,361,287.97- | |
| 25G09009 | 25874192 | K | GX | 0G0901NE1407 | | | | 1,000,001.29 | 1,000,001.29- | 1,000,001.29- | |
| | | | | Sub Total by BU Type | | | | 10,586,966.00 | 10,586,966.00- | 10,586,966.00- | |
| | 25871032 | | MT | 0G0901NE1407 | | | | 7,788.40- | 7,788.40 | 7,788.40 | |
| | 25871033 | | MT | 0G0901NE1407 | | | | 5,538,441.29 | 5,538,441.29- | 5,538,441.29- | |
| | 25871057 | | MT | 0G0901NE1407 | | | | 1,170.34- | 1,170.34 | 1,170.34 | |
| | 25871058 | | MT | 0G0901NE1407 | | | | 1,063.17- | 1,063.17 | 1,063.17 | |
| | | | | Sub Total by BU Type | | | | 5,528,419.38 | 5,528,419.38- | 5,528,419.38- | |
| | | | | Total by Grant Number | 10,586,966.00 | | | 16,115,385.38 | 5,528,419.38- | 16,115,385.38- | |
| | 25G09209 | N | GB | 0G0901NE1420 | 1,575,048.00 | | | | 1,575,048.00 | | |
| | | | | Sub Total by BU Type | 1,575,048.00 | | | | 1,575,048.00 | | |
| 25G09209 | 25060351 | N | GX | 0G0901NE1420 | | | | 157,505.00 | 157,505.00- | 157,505.00- | |
| 25G09209 | 25060352 | N | GX | 0G0901NE1420 | | | | 1,417,543.00 | 1,417,543.00- | 1,417,543.00- | |
| | | | | Sub Total by BU Type | | | | 1,575,048.00 | 1,575,048.00- | 1,575,048.00- | |
| | | | | Total by Grant Number | 1,575,048.00 | | | 1,575,048.00 | | 1,575,048.00- | |
| | 25G01409 | N | GB | 0G0902NETANF | 4,164,080.00 | | | | 4,164,080.00 | | |
| | 25G01609 | N | GB | 0G0902NETANF | 16,000,000.00 | | | | 16,000,000.00 | | |
| | 25G01709 | N | GB | 0G0902NETANF | 1,246,802.00 | | | | 1,246,802.00 | | |
| | 25G01809 | N | GB | 0G0902NETANF | 3,518,961.00 | | | | 3,518,961.00 | | |
| | 25G01909 | N | GB | 0G0902NETANF | 22,312,492.00 | | | | 22,312,492.00 | | |
| | 25G02109 | N | GB | 0G0902NETANF | 10,028,953.00 | | | | 10,028,953.00 | | |
| | 25G02509 | N | GB | 0G0902NETANF | 242,313.00 | | | | 242,313.00 | | |
| | | | | Sub Total by BU Type | 57,513,601.00 | | | | 57,513,601.00 | | |

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G01409 | 25060345 | N | GX | 0G0902NETANF | | | | 906.27 | 906.27- | 906.27- | |
| 25G01409 | 25310481 | N | GX | 0G0902NETANF | | | | 159,100.63 | 159,100.63- | 159,100.63- | |
| 25G01409 | 25310483 | N | GX | 0G0902NETANF | | | | 26,703.01 | 26,703.01- | 26,703.01- | |
| 25G01409 | 25310485 | N | GX | 0G0902NETANF | | | | 183,432.61 | 183,432.61- | 183,432.61- | |
| 25G01409 | 25310486 | N | GX | 0G0902NETANF | | | | 119,277.57 | 119,277.57- | 119,277.57- | |
| 25G01409 | 25340574 | N | GX | 0G0902NETANF | | | | 758,171.41 | 758,171.41- | 758,171.41- | |
| 25G01409 | 25340578 | N | GX | 0G0902NETANF | | | | 79,349.70 | 79,349.70- | 79,349.70- | |
| 25G01409 | 25340579 | N | GX | 0G0902NETANF | | | | 105,551.73 | 105,551.73- | 105,551.73- | |
| 25G01409 | 25350826 | N | GX | 0G0902NETANF | | | | 66,914.14 | 66,914.14- | 66,914.14- | |
| 25G01409 | 25350830 | N | GX | 0G0902NETANF | | | | 19,963.41 | 19,963.41- | 19,963.41- | |
| 25G01409 | 25350831 | N | GX | 0G0902NETANF | | | | 165,798.65 | 165,798.65- | 165,798.65- | |
| 25G01409 | 25370845 | N | GX | 0G0902NETANF | | | | 413,996.22 | 413,996.22- | 413,996.22- | |
| 25G01409 | 25370849 | N | GX | 0G0902NETANF | | | | 104,263.53 | 104,263.53- | 104,263.53- | |
| 25G01409 | 25370850 | N | GX | 0G0902NETANF | | | | 84,675.14 | 84,675.14- | 84,675.14- | |
| 25G01409 | 25380355 | N | GX | 0G0902NETANF | | | | 1,322,910.21 | 1,322,910.21- | 1,322,910.21- | |
| 25G01409 | 25380358 | N | GX | 0G0902NETANF | | | | 38,909.91 | 38,909.91- | 38,909.91- | |
| 25G01409 | 25380359 | N | GX | 0G0902NETANF | | | | 365,923.13 | 365,923.13- | 365,923.13- | |
| 25G01409 | 25380360 | N | GX | 0G0902NETANF | | | | 33,390.58 | 33,390.58- | 33,390.58- | |
| 25G01409 | 25520020 | N | GX | 0G0902NETANF | | | | 1,769.45 | 1,769.45- | 1,769.45- | |
| 25G01409 | 25724014 | N | GX | 0G0902NETANF | | | | 28,394.41 | 28,394.41- | 28,394.41- | |
| 25G01409 | 25750181 | N | GX | 0G0902NETANF | | | | 3,652.64 | 3,652.64- | 3,652.64- | |
| 25G01409 | 25754010 | N | GX | 0G0902NETANF | | | | 3,835.38 | 3,835.38- | 3,835.38- | |
| 25G01409 | 25754014 | N | GX | 0G0902NETANF | | | | 67,601.98 | 67,601.98- | 67,601.98- | |
| 25G01409 | 25774007 | N | GX | 0G0902NETANF | | | | 9,588.29 | 9,588.29- | 9,588.29- | |
| 25G01609 | 25874096 | N | GX | 0G0902NETANF | | | | 16,000,000.00 | 16,000,000.00- | 16,000,000.00- | |
| 25G01709 | 25604003 | N | GX | 0G0902NETANF | | | | 121,531.70 | 121,531.70- | 121,531.70- | |
| 25G01709 | 25654008 | N | GX | 0G0902NETANF | | | | 1,125,270.30 | 1,125,270.30- | 1,125,270.30- | |
| 25G01809 | 25144003 | N | GX | 0G0902NETANF | | | | 90,416.77 | 90,416.77- | 90,416.77- | |
| 25G01809 | 25310482 | N | GX | 0G0902NETANF | | | | 412,342.83 | 412,342.83- | 412,342.83- | |
| 25G01809 | 25340575 | N | GX | 0G0902NETANF | | | | 1,406.64 | 1,406.64- | 1,406.64- | |
| 25G01809 | 25350827 | N | GX | 0G0902NETANF | | | | 464,848.29 | 464,848.29- | 464,848.29- | |
| 25G01809 | 25370846 | N | GX | 0G0902NETANF | | | | 884,591.41 | 884,591.41- | 884,591.41- | |
| 25G01809 | 25380356 | N | GX | 0G0902NETANF | | | | 1,619,355.26 | 1,619,355.26- | 1,619,355.26- | |
| 25G01809 | 25380357 | N | GX | 0G0902NETANF | | | | 25,662.14 | 25,662.14- | 25,662.14- | |
| 25G01809 | 25724015 | N | GX | 0G0902NETANF | | | | 20,337.66 | 20,337.66- | 20,337.66- | |
| 25G01909 | 25874091 | N | GX | 0G0902NETANF | | | | 22,850,562.91 | 22,850,562.91- | 22,850,562.91- | |
| 25G01909 | 25874094 | N | GX | 0G0902NETANF | | | | 177,714.67- | 177,714.67 | 177,714.67 | |
| 25G01909 | 25874095 | N | GX | 0G0902NETANF | | | | 113,454.01- | 113,454.01 | 113,454.01 | |
| 25G01909 | 25874097 | N | GX | 0G0902NETANF | | | | 246,902.23- | 246,902.23 | 246,902.23 | |
| 25G02109 | 25874092 | K | GX | 0G0902NETANF | | | | 10,028,953.00 | 10,028,953.00- | 10,028,953.00- | |
| 25G02509 | 25534001 | K | GX | 0G0902NETANF | | | | 242,313.00 | 242,313.00- | 242,313.00- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | | | 57,513,601.00 | 57,513,601.00- | 57,513,601.00- | |
| | 25871044 | N | MT | 0G0902NETANF | | | | 19,249,687.40 | 19,249,687.40- | 19,249,687.40- | |
| | 25871045 | N | MT | 0G0902NETANF | | | | 1,552,909.87 | 1,552,909.87- | 1,552,909.87- | |
| | 25871047 | N | MT | 0G0902NETANF | | | | 4,700,366.72- | 4,700,366.72 | 4,700,366.72 | |
| | 25871048 | N | MT | 0G0902NETANF | | | | 110,754.89- | 110,754.89 | 110,754.89 | |
| | 25871049 | N | MT | 0G0902NETANF | | | | 45,744.38- | 45,744.38 | 45,744.38 | |
| | 25871050 | N | MT | 0G0902NETANF | | | | 37,244.82- | 37,244.82 | 37,244.82 | |
| | 25871051 | | MT | 0G0902NETANF | | | | 8,714,443.51 | 8,714,443.51- | 8,714,443.51- | |
| | | | | Sub Total by BU Type | | | | 24,622,929.97 | 24,622,929.97- | 24,622,929.97- | |
| | | | | Total by Grant Number | 57,513,601.00 | | | 82,136,530.97 | 24,622,929.97- | 82,136,530.97- | |
| | 25G03119 | K | GB | 0G0904NE4002 | 472,956.00 | | | | 472,956.00 | | |
| | | | | Sub Total by BU Type | 472,956.00 | | | | 472,956.00 | | |
| 25G03119 | 25954032 | K | GX | 0G0904NE4002 | | | | 472,909.14 | 472,909.14- | 472,909.14- | |
| | | | | Sub Total by BU Type | | | | 472,909.14 | 472,909.14- | 472,909.14- | |
| | | | | Total by Grant Number | 472,956.00 | | | 472,909.14 | 46.86 | 472,909.14- | |
| | 25G03109 | K | GB | 0G0904NE4004 | 10,234,641.29 | | | | 10,234,641.29 | | |
| | 25G03209 | K | GB | 0G0904NE4004 | 10,305,396.15 | | | | 10,305,396.15 | | |
| | 25G03409 | K | GB | 0G0904NE4004 | 3,323,105.00 | | | | 3,323,105.00 | | |
| | | | | Sub Total by BU Type | 23,863,142.44 | | | | 23,863,142.44 | | |
| 25G03109 | 25164001 | K | GX | 0G0904NE4004 | | | | 1,894,407.47 | 1,894,407.47- | 1,894,407.47- | |
| 25G03109 | 25164002 | K | GX | 0G0904NE4004 | | | | 129,685.07 | 129,685.07- | 129,685.07- | |
| 25G03109 | 25164003 | K | GX | 0G0904NE4004 | | | | 3,653.54 | 3,653.54- | 3,653.54- | |
| 25G03109 | 25164004 | K | GX | 0G0904NE4004 | | | | 3,162,940.88- | 3,162,940.88 | 3,162,940.88 | |
| 25G03109 | 25164005 | K | GX | 0G0904NE4004 | | | | 78,541.69 | 78,541.69- | 78,541.69- | |
| 25G03109 | 25164006 | K | GX | 0G0904NE4004 | | | | 3,373,844.06 | 3,373,844.06- | 3,373,844.06- | |
| 25G03109 | 25164007 | K | GX | 0G0904NE4004 | | | | 878,307.27 | 878,307.27- | 878,307.27- | |
| 25G03109 | 25164008 | K | GX | 0G0904NE4004 | | | | 1,258,164.67 | 1,258,164.67- | 1,258,164.67- | |
| 25G03109 | 25164009 | N | GX | 0G0904NE4004 | | | | 54,901.94 | 54,901.94- | 54,901.94- | |
| 25G03109 | 25664001 | K | GX | 0G0904NE4004 | | | | 4,939,588.69 | 4,939,588.69- | 4,939,588.69- | |
| 25G03109 | 25664002 | K | GX | 0G0904NE4004 | | | | 558,348.74 | 558,348.74- | 558,348.74- | |
| 25G03109 | 25664004 | K | GX | 0G0904NE4004 | | | | 32,121.67 | 32,121.67- | 32,121.67- | |
| 25G03109 | 25750186 | K | GX | 0G0904NE4004 | | | | 38,940.98 | 38,940.98- | 38,940.98- | |
| 25G03109 | 25754005 | K | GX | 0G0904NE4004 | | | | 24,987.98 | 24,987.98- | 24,987.98- | |
| 25G03109 | 25754006 | K | GX | 0G0904NE4004 | | | | 59,312.48 | 59,312.48- | 59,312.48- | |
| 25G03109 | 25754007 | K | GX | 0G0904NE4004 | | | | 72,775.92 | 72,775.92- | 72,775.92- | |
| 25G03209 | 25624005 | K | GX | 0G0904NE4004 | | | | 153,421.09 | 153,421.09- | 153,421.09- | |
| 25G03209 | 25624006 | K | GX | 0G0904NE4004 | | | | 155,983.96 | 155,983.96- | 155,983.96- | |
| 25G03209 | 25634004 | K | GX | 0G0904NE4004 | | | | 2,010.33 | 2,010.33- | 2,010.33- | |
| 25G03209 | 25634009 | K | GX | 0G0904NE4004 | | | | 66,137.56 | 66,137.56- | 66,137.56- | |
| 25G03209 | 25654007 | K | GX | 0G0904NE4004 | | | | 7,835.32 | 7,835.32- | 7,835.32- | |
| 25G03209 | 25684002 | K | GX | 0G0904NE4004 | | | | 233,368.34 | 233,368.34- | 233,368.34- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G03209 | 25754009 | K | GX | 0G0904NE4004 | | | | 50,348.06 | 50,348.06- | 50,348.06- | |
| 25G03209 | 25954001 | K | GX | 0G0904NE4004 | | | | 4,650,174.97 | 4,650,174.97- | 4,650,174.97- | |
| 25G03209 | 25954002 | K | GX | 0G0904NE4004 | | | | 3,397,102.54 | 3,397,102.54- | 3,397,102.54- | |
| 25G03209 | 25954003 | K | GX | 0G0904NE4004 | | | | 662,780.11 | 662,780.11- | 662,780.11- | |
| 25G03209 | 25954004 | K | GX | 0G0904NE4004 | | | | 523,330.08 | 523,330.08- | 523,330.08- | |
| 25G03209 | 25954005 | K | GX | 0G0904NE4004 | | | | 183,294.61 | 183,294.61- | 183,294.61- | |
| 25G03209 | 25984001 | K | GX | 0G0904NE4004 | | | | 200,167.89 | 200,167.89- | 200,167.89- | |
| 25G03409 | 25160023 | K | GX | 0G0904NE4004 | | | | 3,323,105.00 | 3,323,105.00- | 3,323,105.00- | |
| | | | | Sub Total by BU Type | | | | 23,843,701.15 | 23,843,701.15- | 23,843,701.15- | |
| | 25161001 | | MT | 0G0904NE4004 | | | | 432,161.02- | 432,161.02 | 432,161.02 | |
| | 25161002 | | MT | 0G0904NE4004 | | | | 1,967.13 | 1,967.13- | 1,967.13- | |
| | 25161003 | | MT | 0G0904NE4004 | | | | 488,489.67 | 488,489.67- | 488,489.67- | |
| | 25161004 | | MT | 0G0904NE4004 | | | | 55,694.91 | 55,694.91- | 55,694.91- | |
| | 25161005 | | MT | 0G0904NE4004 | | | | 452,950.72 | 452,950.72- | 452,950.72- | |
| | 25161006 | | MT | 0G0904NE4004 | | | | 651,740.26 | 651,740.26- | 651,740.26- | |
| | 25161007 | N | MT | 0G0904NE4004 | | | | 4,146.94 | 4,146.94- | 4,146.94- | |
| | 25161008 | | MT | 0G0904NE4004 | | | | 1,077,631.83 | 1,077,631.83- | 1,077,631.83- | |
| | 25164012 | | MT | 0G0904NE4004 | | | | 254,068.13 | 254,068.13- | 254,068.13- | |
| | 25164013 | | MT | 0G0904NE4004 | | | | 1,027,708.37 | 1,027,708.37- | 1,027,708.37- | |
| | 25164014 | | MT | 0G0904NE4004 | | | | 7,334.98 | 7,334.98- | 7,334.98- | |
| | 25164016 | | MT | 0G0904NE4004 | | | | 273,527.58 | 273,527.58- | 273,527.58- | |
| | 25661001 | | MT | 0G0904NE4004 | | | | 116,565.03 | 116,565.03- | 116,565.03- | |
| | 25661002 | | MT | 0G0904NE4004 | | | | 16,267.08 | 16,267.08- | 16,267.08- | |
| | 25661003 | | MT | 0G0904NE4004 | | | | 525,113.27 | 525,113.27- | 525,113.27- | |
| | 25661004 | | MT | 0G0904NE4004 | | | | 275,251.52 | 275,251.52- | 275,251.52- | |
| | 25664005 | | MT | 0G0904NE4004 | | | | 3,370.25 | 3,370.25- | 3,370.25- | |
| | 25664006 | | MT | 0G0904NE4004 | | | | 2,282,202.96 | 2,282,202.96- | 2,282,202.96- | |
| | 25751001 | | MT | 0G0904NE4004 | | | | 30,577.51 | 30,577.51- | 30,577.51- | |
| | 25751002 | | MT | 0G0904NE4004 | | | | 37,383.16 | 37,383.16- | 37,383.16- | |
| | 25751003 | | MT | 0G0904NE4004 | | | | 12,872.54 | 12,872.54- | 12,872.54- | |
| | | | | Sub Total by BU Type | | | | 7,162,702.82 | 7,162,702.82- | 7,162,702.82- | |
| | | | | Total by Grant Number | 23,863,142.44 | | | 31,006,403.97 | 7,143,261.53- | 31,006,403.97- | |
| | 25G10009 | N | GB | 0G0911NEFPCV | 45,864.00 | | | | 45,864.00 | | |
| | | | | Sub Total by BU Type | 45,864.00 | | | | 45,864.00 | | |
| 25G10009 | 25060062 | K | GX | 0G0911NEFPCV | | | | 45,864.00 | 45,864.00- | 45,864.00- | |
| | | | | Sub Total by BU Type | | | | 45,864.00 | 45,864.00- | 45,864.00- | |
| | | | | Total by Grant Number | 45,864.00 | | | 45,864.00 | | 45,864.00- | |
| | 25G68910 | N | GB | 0G10AANE7100 | 216,430.52 | | | | 216,430.52 | | |
| | 25G69010 | N | GB | 0G10AANE7100 | 1,304,496.48 | | | | 1,304,496.48 | | |
| | 25G69022 | K | GB | 0G10AANE7100 | 136,073.00 | | | | 136,073.00 | | |
| | | | | Sub Total by BU Type | 1,657,000.00 | | | | 1,657,000.00 | | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G68910 | 25404013 | N | GX | 0G10AANE7100 | | | | 58,219.91 | 58,219.91- | 58,219.91- | |
| 25G68910 | 25650266 | N | GX | 0G10AANE7100 | | | | 157,034.30 | 157,034.30- | 157,034.30- | |
| 25G68910 | 25724033 | N | GX | 0G10AANE7100 | | | | 1,176.31 | 1,176.31- | 1,176.31- | |
| 25G69010 | 25874149 | N | GX | 0G10AANE7100 | | | | 892,690.98 | 892,690.98- | 892,690.98- | |
| 25G69010 | 25874153 | N | GX | 0G10AANE7100 | | | | 411,374.50 | 411,374.50- | 411,374.50- | |
| 25G69022 | 25871390 | K | GX | 0G10AANE7100 | | | | 136,073.00 | 136,073.00- | 136,073.00- | |
| | | | | Sub Total by BU Type | | | | 1,656,569.00 | 1,656,569.00- | 1,656,569.00- | |
| | | | | Total by Grant Number | 1,657,000.00 | | | 1,656,569.00 | 431.00 | 1,656,569.00- | |
| | 25G69210 | N | GB | 0G10AANE7110 | 689,199.00 | | | | 689,199.00 | | |
| | | | | Sub Total by BU Type | 689,199.00 | | | | 689,199.00 | | |
| 25G69210 | 25874173 | N | GX | 0G10AANE7110 | | | | 689,199.00 | 689,199.00- | 689,199.00- | |
| | | | | Sub Total by BU Type | | | | 689,199.00 | 689,199.00- | 689,199.00- | |
| | | | | Total by Grant Number | 689,199.00 | | | 689,199.00 | | 689,199.00- | |
| | 25G00110 | N | GB | 0G10B1NECOSR | 148,244.00 | | | | 148,244.00 | | |
| | 25G00210 | N | GB | 0G10B1NECOSR | 292,944.51 | | | | 292,944.51 | | |
| | 25G00310 | N | GB | 0G10B1NECOSR | 4,409,058.49 | | | | 4,409,058.49 | | |
| | | | | Sub Total by BU Type | 4,850,247.00 | | | | 4,850,247.00 | | |
| 25G00110 | 25404009 | N | GX | 0G10B1NECOSR | | | | 85,976.24 | 85,976.24- | 85,976.24- | |
| 25G00110 | 25980176 | N | GX | 0G10B1NECOSR | | | | 62,267.76 | 62,267.76- | 62,267.76- | |
| 25G00210 | 25874165 | N | GX | 0G10B1NECOSR | | | | 292,944.51 | 292,944.51- | 292,944.51- | |
| 25G00310 | 25874164 | N | GX | 0G10B1NECOSR | | | | 4,409,058.49 | 4,409,058.49- | 4,409,058.49- | |
| | | | | Sub Total by BU Type | | | | 4,850,247.00 | 4,850,247.00- | 4,850,247.00- | |
| | | | | Total by Grant Number | 4,850,247.00 | | | 4,850,247.00 | | 4,850,247.00- | |
| | 25G00810 | K | GB | 0G10B1NELIEA | 3,889,624.00 | | | | 3,889,624.00 | | |
| | 25G00910 | K | GB | 0G10B1NELIEA | 34,255,037.37 | | | | 34,255,037.37 | | |
| | | | | Sub Total by BU Type | 38,144,661.37 | | | | 38,144,661.37 | | |
| 25G00810 | 25144011 | K | GX | 0G10B1NELIEA | | | | 64,633.17 | 64,633.17- | 64,633.17- | |
| 25G00810 | 25310526 | K | GX | 0G10B1NELIEA | | | | 449,638.53 | 449,638.53- | 449,638.53- | |
| 25G00810 | 25310528 | K | GX | 0G10B1NELIEA | | | | 58,031.09 | 58,031.09- | 58,031.09- | |
| 25G00810 | 25310529 | K | GX | 0G10B1NELIEA | | | | 56,920.06 | 56,920.06- | 56,920.06- | |
| 25G00810 | 25340620 | K | GX | 0G10B1NELIEA | | | | 260,861.02 | 260,861.02- | 260,861.02- | |
| 25G00810 | 25340621 | K | GX | 0G10B1NELIEA | | | | 10,803.07 | 10,803.07- | 10,803.07- | |
| 25G00810 | 25340622 | K | GX | 0G10B1NELIEA | | | | 62,392.43 | 62,392.43- | 62,392.43- | |
| 25G00810 | 25340623 | K | GX | 0G10B1NELIEA | | | | 88,123.07 | 88,123.07- | 88,123.07- | |
| 25G00810 | 25350873 | K | GX | 0G10B1NELIEA | | | | 314,122.68 | 314,122.68- | 314,122.68- | |
| 25G00810 | 25350874 | K | GX | 0G10B1NELIEA | | | | 10,798.16 | 10,798.16- | 10,798.16- | |
| 25G00810 | 25350875 | K | GX | 0G10B1NELIEA | | | | 58,882.33 | 58,882.33- | 58,882.33- | |
| 25G00810 | 25350876 | K | GX | 0G10B1NELIEA | | | | 188,012.62 | 188,012.62- | 188,012.62- | |
| 25G00810 | 25370894 | K | GX | 0G10B1NELIEA | | | | 559,224.89 | 559,224.89- | 559,224.89- | |
| 25G00810 | 25370895 | K | GX | 0G10B1NELIEA | | | | 23,590.16 | 23,590.16- | 23,590.16- | |
| 25G00810 | 25370896 | K | GX | 0G10B1NELIEA | | | | 93,972.04 | 93,972.04- | 93,972.04- | |
| 25G00810 | 25370897 | K | GX | 0G10B1NELIEA | | | | 4,500.38 | 4,500.38- | 4,500.38- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G00810 | 25380401 | K | GX | 0G10B1NELIEA | | | | 842,352.25 | 842,352.25- | 842,352.25- | |
| 25G00810 | 25380402 | K | GX | 0G10B1NELIEA | | | | 8,166.29 | 8,166.29- | 8,166.29- | |
| 25G00810 | 25380403 | K | GX | 0G10B1NELIEA | | | | 85,730.22 | 85,730.22- | 85,730.22- | |
| 25G00810 | 25380404 | K | GX | 0G10B1NELIEA | | | | 32,473.82 | 32,473.82- | 32,473.82- | |
| 25G00810 | 25524011 | K | GX | 0G10B1NELIEA | | | | 4,678.40 | 4,678.40- | 4,678.40- | |
| 25G00810 | 25624019 | K | GX | 0G10B1NELIEA | | | | 143,843.39 | 143,843.39- | 143,843.39- | |
| 25G00810 | 25624020 | K | GX | 0G10B1NELIEA | | | | 244,425.72 | 244,425.72- | 244,425.72- | |
| 25G00810 | 25634018 | K | GX | 0G10B1NELIEA | | | | 171,295.72 | 171,295.72- | 171,295.72- | |
| 25G00810 | 25654025 | K | GX | 0G10B1NELIEA | | | | 31,244.37 | 31,244.37- | 31,244.37- | |
| 25G00810 | 25724030 | K | GX | 0G10B1NELIEA | | | | 20,660.63 | 20,660.63- | 20,660.63- | |
| 25G00810 | 25754038 | K | GX | 0G10B1NELIEA | | | | 247.49 | 247.49- | 247.49- | |
| 25G00910 | 25874159 | K | GX | 0G10B1NELIEA | | | | 28,620,607.53 | 28,620,607.53- | 28,620,607.53- | |
| 25G00910 | 25874160 | K | GX | 0G10B1NELIEA | | | | 6,728,563.00 | 6,728,563.00- | 6,728,563.00- | |
| 25G00910 | 25874161 | K | GX | 0G10B1NELIEA | | | | 908,759.80- | 908,759.80 | 908,759.80 | |
| 25G00910 | 25874162 | K | GX | 0G10B1NELIEA | | | | 185,373.36- | 185,373.36 | 185,373.36 | |
| | | | | Sub Total by BU Type | | | | 38,144,661.37 | 38,144,661.37- | 38,144,661.37- | |
| | | | | Total by Grant Number | 38,144,661.37 | | | 38,144,661.37 | | 38,144,661.37- | |
| | 25G49010 | K | GB | 0G1001NEAEGP | 210,484.00 | | | | 210,484.00 | | |
| | | | | Sub Total by BU Type | 210,484.00 | | | | 210,484.00 | | |
| 25G49010 | 25530195 | N | GX | 0G1001NEAEGP | | | | 3,819.82 | 3,819.82- | 3,819.82- | |
| 25G49010 | 25930924 | N | GX | 0G1001NEAEGP | | | | 34,588.03 | 34,588.03- | 34,588.03- | |
| | | | | Sub Total by BU Type | | | | 38,407.85 | 38,407.85- | 38,407.85- | |
| | | | | Total by Grant Number | 210,484.00 | | | 38,407.85 | 172,076.15 | 38,407.85- | |
| | 25G09410 | K | GB | 0G1001NEAIPP | 720,000.00 | | | | 720,000.00 | | |
| | | | | Sub Total by BU Type | 720,000.00 | | | | 720,000.00 | | |
| 25G09410 | 25400158 | K | GX | 0G1001NEAIPP | | | | 195,434.21 | 195,434.21- | 195,434.21- | |
| 25G09410 | 25870247 | K | GX | 0G1001NEAIPP | | | | 524,565.79 | 524,565.79- | 524,565.79- | |
| | | | | Sub Total by BU Type | | | | 720,000.00 | 720,000.00- | 720,000.00- | |
| | | | | Total by Grant Number | 720,000.00 | | | 720,000.00 | | 720,000.00- | |
| | 25G70010 | K | GB | 0G1001NEBS28 | 86,406.93 | | | | 86,406.93 | | |
| | 25G70410 | K | GB | 0G1001NEBS28 | 392,390.07 | | | | 392,390.07 | | |
| | | | | Sub Total by BU Type | 478,797.00 | | | | 478,797.00 | | |
| 25G70010 | 25480206 | K | GX | 0G1001NEBS28 | | | | 86,406.93 | 86,406.93- | 86,406.93- | |
| 25G70410 | 25480207 | K | GX | 0G1001NEBS28 | | | | 2,880.07 | 2,880.07- | 2,880.07- | |
| 25G70410 | 25480208 | K | GX | 0G1001NEBS28 | | | | 8,401.16 | 8,401.16- | 8,401.16- | |
| 25G70410 | 25480209 | K | GX | 0G1001NEBS28 | | | | 156,647.47 | 156,647.47- | 156,647.47- | |
| 25G70410 | 25930845 | K | GX | 0G1001NEBS28 | | | | 29,949.57 | 29,949.57- | 29,949.57- | |
| 25G70410 | 25930846 | K | GX | 0G1001NEBS28 | | | | 14,014.75 | 14,014.75- | 14,014.75- | |
| 25G70410 | 25930847 | K | GX | 0G1001NEBS28 | | | | 63,617.70 | 63,617.70- | 63,617.70- | |
| 25G70410 | 25930850 | K | GX | 0G1001NEBS28 | | | | 61,787.88 | 61,787.88- | 61,787.88- | |
| 25G70410 | 25930851 | K | GX | 0G1001NEBS28 | | | | 55,091.47 | 55,091.47- | 55,091.47- | |
| | | | | Sub Total by BU Type | | | | 478,797.00 | 478,797.00- | 478,797.00- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | 478,797.00 | | | 478,797.00 | | 478,797.00- | |
| | 25G09510 | N | GB | 0G1001NECA01 | 191,351.68 | | | | 191,351.68 | | |
| | | | | Sub Total by BU Type | 191,351.68 | | | | 191,351.68 | | |
| 25G09510 | 25060369 | K | GX | 0G1001NECA01 | | | | 29,774.01 | 29,774.01- | 29,774.01- | |
| 25G09510 | 25060370 | K | GX | 0G1001NECA01 | | | | 161,577.67 | 161,577.67- | 161,577.67- | |
| | | | | Sub Total by BU Type | | | | 191,351.68 | 191,351.68- | 191,351.68- | |
| | | | | Total by Grant Number | 191,351.68 | | | 191,351.68 | | 191,351.68- | |
| | 25G04110 | K | GB | 0G1001NECCDF | 3,289,000.00 | | | | 3,289,000.00 | | |
| | 25G04210 | K | GB | 0G1001NECCDF | 205,637.00 | | | | 205,637.00 | | |
| | 25G04310 | K | GB | 0G1001NECCDF | 7,100,000.00 | | | | 7,100,000.00 | | |
| | 25G04410 | K | GB | 0G1001NECCDF | 10,438,102.00 | | | | 10,438,102.00 | | |
| | 25G04710 | K | GB | 0G1001NECCDF | 172,759.00 | | | | 172,759.00 | | |
| | 25G04810 | K | GB | 0G1001NECCDF | 73,197.00 | | | | 73,197.00 | | |
| | 25G04910 | K | GB | 0G1001NECCDF | 16,485.00 | | | | 16,485.00 | | |
| | 25G05010 | K | GB | 0G1001NECCDF | 333,516.97 | | | | 333,516.97 | | |
| | 25G05110 | K | GB | 0G1001NECCDF | 150,000.00 | | | | 150,000.00 | | |
| | 25G05210 | K | GB | 0G1001NECCDF | 1,911,066.58 | | | | 1,911,066.58 | | |
| | 25G05410 | K | GB | 0G1001NECCDF | 8,161,076.45 | | | | 8,161,076.45 | | |
| | 25G05610 | K | GB | 0G1001NECCDF | 130,676.00 | | | | 130,676.00 | | |
| | 25G05710 | K | GB | 0G1001NECCDF | 6,650.00 | | | | 6,650.00 | | |
| | | | | Sub Total by BU Type | 31,988,166.00 | | | | 31,988,166.00 | | |
| 25G04110 | 25310516 | K | GX | 0G1001NECCDF | | | | 145,883.17 | 145,883.17- | 145,883.17- | |
| 25G04110 | 25310517 | K | GX | 0G1001NECCDF | | | | 168,594.52 | 168,594.52- | 168,594.52- | |
| 25G04110 | 25310518 | K | GX | 0G1001NECCDF | | | | 27,903.19 | 27,903.19- | 27,903.19- | |
| 25G04110 | 25310519 | K | GX | 0G1001NECCDF | | | | 1,979.77 | 1,979.77- | 1,979.77- | |
| 25G04110 | 25340610 | K | GX | 0G1001NECCDF | | | | 122,912.24 | 122,912.24- | 122,912.24- | |
| 25G04110 | 25340611 | K | GX | 0G1001NECCDF | | | | 179,890.59 | 179,890.59- | 179,890.59- | |
| 25G04110 | 25340612 | K | GX | 0G1001NECCDF | | | | 16,340.21 | 16,340.21- | 16,340.21- | |
| 25G04110 | 25340613 | K | GX | 0G1001NECCDF | | | | 16,592.03 | 16,592.03- | 16,592.03- | |
| 25G04110 | 25350863 | K | GX | 0G1001NECCDF | | | | 83,369.23 | 83,369.23- | 83,369.23- | |
| 25G04110 | 25350864 | K | GX | 0G1001NECCDF | | | | 171,895.12 | 171,895.12- | 171,895.12- | |
| 25G04110 | 25350865 | K | GX | 0G1001NECCDF | | | | 23,195.36 | 23,195.36- | 23,195.36- | |
| 25G04110 | 25350866 | K | GX | 0G1001NECCDF | | | | 2,899.31 | 2,899.31- | 2,899.31- | |
| 25G04110 | 25370884 | K | GX | 0G1001NECCDF | | | | 111,559.38 | 111,559.38- | 111,559.38- | |
| 25G04110 | 25370885 | K | GX | 0G1001NECCDF | | | | 353,247.11 | 353,247.11- | 353,247.11- | |
| 25G04110 | 25370886 | K | GX | 0G1001NECCDF | | | | 34,147.73 | 34,147.73- | 34,147.73- | |
| 25G04110 | 25370887 | K | GX | 0G1001NECCDF | | | | 9,227.92 | 9,227.92- | 9,227.92- | |
| 25G04110 | 25380391 | K | GX | 0G1001NECCDF | | | | 296,733.98 | 296,733.98- | 296,733.98- | |
| 25G04110 | 25380392 | K | GX | 0G1001NECCDF | | | | 104,865.60 | 104,865.60- | 104,865.60- | |
| 25G04110 | 25380393 | K | GX | 0G1001NECCDF | | | | 10,293.05 | 10,293.05- | 10,293.05- | |
| 25G04110 | 25380394 | K | GX | 0G1001NECCDF | | | | 9,387.33 | 9,387.33- | 9,387.33- | |

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G04110 | 25404010 | K | GX | 0G1001NECCDF | | | | 33,487.41 | 33,487.41- | 33,487.41- | |
| 25G04110 | 25404011 | K | GX | 0G1001NECCDF | | | | 109,507.55 | 109,507.55- | 109,507.55- | |
| 25G04110 | 25524008 | K | GX | 0G1001NECCDF | | | | 24,175.16 | 24,175.16- | 24,175.16- | |
| 25G04110 | 25654018 | K | GX | 0G1001NECCDF | | | | 840,985.40 | 840,985.40- | 840,985.40- | |
| 25G04110 | 25724028 | K | GX | 0G1001NECCDF | | | | 904.61 | 904.61- | 904.61- | |
| 25G04110 | 25754021 | K | GX | 0G1001NECCDF | | | | 12,038.48 | 12,038.48- | 12,038.48- | |
| 25G04110 | 25774039 | K | GX | 0G1001NECCDF | | | | 34,239.79 | 34,239.79- | 34,239.79- | |
| 25G04110 | 25774041 | K | GX | 0G1001NECCDF | | | | 36,699.36 | 36,699.36- | 36,699.36- | |
| 25G04110 | 25774047 | K | GX | 0G1001NECCDF | | | | 242,629.87 | 242,629.87- | 242,629.87- | |
| 25G04110 | 25980177 | K | GX | 0G1001NECCDF | | | | 63,415.53 | 63,415.53- | 63,415.53- | |
| 25G04210 | 25980060 | K | GX | 0G1001NECCDF | | | | 205,637.00 | 205,637.00- | 205,637.00- | |
| 25G04310 | 25874125 | K | GX | 0G1001NECCDF | | | | 7,100,000.00 | 7,100,000.00- | 7,100,000.00- | |
| 25G04410 | 25874124 | K | GX | 0G1001NECCDF | | | | 10,561,991.07 | 10,561,991.07- | 10,561,991.07- | |
| 25G04410 | 25874126 | K | GX | 0G1001NECCDF | | | | 41,030.60- | 41,030.60 | 41,030.60 | |
| 25G04410 | 25874127 | K | GX | 0G1001NECCDF | | | | 40,334.05- | 40,334.05 | 40,334.05 | |
| 25G04410 | 25874128 | K | GX | 0G1001NECCDF | | | | 42,524.42- | 42,524.42 | 42,524.42 | |
| 25G04710 | 25871226 | K | GX | 0G1001NECCDF | | | | 172,759.00 | 172,759.00- | 172,759.00- | |
| 25G04810 | 25871227 | K | GX | 0G1001NECCDF | | | | 73,197.00 | 73,197.00- | 73,197.00- | |
| 25G04910 | 25400164 | K | GX | 0G1001NECCDF | | | | 16,485.00 | 16,485.00- | 16,485.00- | |
| 25G05010 | 25404022 | K | GX | 0G1001NECCDF | | | | 3,754.00 | 3,754.00- | 3,754.00- | |
| 25G05010 | 25874182 | K | GX | 0G1001NECCDF | | | | 11,363.60 | 11,363.60- | 11,363.60- | |
| 25G05010 | 25874183 | K | GX | 0G1001NECCDF | | | | 12,688.37 | 12,688.37- | 12,688.37- | |
| 25G05010 | 25874184 | K | GX | 0G1001NECCDF | | | | 298.20 | 298.20- | 298.20- | |
| 25G05010 | 25874185 | K | GX | 0G1001NECCDF | | | | 5,284.27 | 5,284.27- | 5,284.27- | |
| 25G05110 | 25400166 | K | GX | 0G1001NECCDF | | | | 129,794.35 | 129,794.35- | 129,794.35- | |
| 25G05210 | 25550219 | K | GX | 0G1001NECCDF | | | | 1,771,224.74 | 1,771,224.74- | 1,771,224.74- | |
| 25G05210 | 25550220 | K | GX | 0G1001NECCDF | | | | 94,715.81 | 94,715.81- | 94,715.81- | |
| 25G05410 | 25874186 | K | GX | 0G1001NECCDF | | | | 358.94- | 358.94 | 358.94 | |
| 25G05410 | 25874187 | K | GX | 0G1001NECCDF | | | | 2,300.72- | 2,300.72 | 2,300.72 | |
| 25G05410 | 25874189 | K | GX | 0G1001NECCDF | | | | 8,163,736.11 | 8,163,736.11- | 8,163,736.11- | |
| 25G05610 | 25871220 | K | GX | 0G1001NECCDF | | | | 130,673.00 | 130,673.00- | 130,673.00- | |
| 25G05710 | 25871221 | K | GX | 0G1001NECCDF | | | | 6,650.00 | 6,650.00- | 6,650.00- | |
| | | | | Sub Total by BU Type | | | | 31,622,702.79 | 31,622,702.79- | 31,622,702.79- | |
| | 25871061 | | MT | 0G1001NECCDF | | | | 37,955,318.63 | 37,955,318.63- | 37,955,318.63- | |
| | 25871062 | | MT | 0G1001NECCDF | | | | 22,866.76- | 22,866.76 | 22,866.76 | |
| | 25871063 | | MT | 0G1001NECCDF | | | | 35,217.53- | 35,217.53 | 35,217.53 | |
| | 25871064 | | MT | 0G1001NECCDF | | | | 48,310.65- | 48,310.65 | 48,310.65 | |
| | | | | Sub Total by BU Type | | | | 37,848,923.69 | 37,848,923.69- | 37,848,923.69- | |
| | | | | Total by Grant Number | 31,988,166.00 | | | 69,471,626.48 | 37,483,460.48- | 69,471,626.48- | |
| | 25G09810 | K | GB | 0G1001NECETV | 546,933.00 | | | | 546,933.00 | | |
| | | | | Sub Total by BU Type | 546,933.00 | | | | 546,933.00 | | |

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G09810 | 25060368 | K | GX | 0G1001NECETV | | | | 546,933.00 | 546,933.00- | 546,933.00- | |
| | | | | Sub Total by BU Type | | | | 546,933.00 | 546,933.00- | 546,933.00- | |
| | | | | Total by Grant Number | 546,933.00 | | | 546,933.00 | | 546,933.00- | |
| | 25G09910 | K | GB | 0G1001NECJA1 | 138,107.00 | | | | 138,107.00 | | |
| | | | | Sub Total by BU Type | 138,107.00 | | | | 138,107.00 | | |
| 25G09910 | 25060376 | K | GX | 0G1001NECJA1 | | | | 138,107.00 | 138,107.00- | 138,107.00- | |
| | | | | Sub Total by BU Type | | | | 138,107.00 | 138,107.00- | 138,107.00- | |
| | | | | Total by Grant Number | 138,107.00 | | | 138,107.00 | | 138,107.00- | |
| | 25G10310 | N | GB | 0G1001NEFPSS | 151,591.23 | | | | 151,591.23 | | |
| | 25G10410 | N | GB | 0G1001NEFPSS | 1,318,921.49 | | | | 1,318,921.49 | | |
| | | | | Sub Total by BU Type | 1,470,512.72 | | | | 1,470,512.72 | | |
| 25G10310 | 25060366 | K | GX | 0G1001NEFPSS | | | | 151,591.23 | 151,591.23- | 151,591.23- | |
| 25G10410 | 25060367 | K | GX | 0G1001NEFPSS | | | | 57,584.34 | 57,584.34- | 57,584.34- | |
| 25G10410 | 25874214 | K | GX | 0G1001NEFPSS | | | | 1,059,444.68 | 1,059,444.68- | 1,059,444.68- | |
| 25G10410 | 25874215 | K | GX | 0G1001NEFPSS | | | | 201,892.47 | 201,892.47- | 201,892.47- | |
| | | | | Sub Total by BU Type | | | | 1,470,512.72 | 1,470,512.72- | 1,470,512.72- | |
| | | | | Total by Grant Number | 1,470,512.72 | | | 1,470,512.72 | | 1,470,512.72- | |
| | 25G10210 | K | GB | 0G1001NEFVPS | 943,601.00 | | | | 943,601.00 | | |
| | | | | Sub Total by BU Type | 943,601.00 | | | | 943,601.00 | | |
| 25G10210 | 25404026 | K | GX | 0G1001NEFVPS | | | | 18,000.00 | 18,000.00- | 18,000.00- | |
| 25G10210 | 25874212 | K | GX | 0G1001NEFVPS | | | | 925,601.00 | 925,601.00- | 925,601.00- | |
| | | | | Sub Total by BU Type | | | | 943,601.00 | 943,601.00- | 943,601.00- | |
| | | | | Total by Grant Number | 943,601.00 | | | 943,601.00 | | 943,601.00- | |
| | 25G62910 | K | GB | 0G1001NEPREP | 306,743.00 | | | | 306,743.00 | | |
| | | | | Sub Total by BU Type | 306,743.00 | | | | 306,743.00 | | |
| 25G62910 | 25530196 | K | GX | 0G1001NEPREP | | | | 102,580.96 | 102,580.96- | 102,580.96- | |
| 25G62910 | 25931029 | K | GX | 0G1001NEPREP | | | | 204,162.04 | 204,162.04- | 204,162.04- | |
| | | | | Sub Total by BU Type | | | | 306,743.00 | 306,743.00- | 306,743.00- | |
| | | | | Total by Grant Number | 306,743.00 | | | 306,743.00 | | 306,743.00- | |
| | 25G03710 | K | GB | 0G1001NESAVP | 100,000.00 | | | | 100,000.00 | | |
| | | | | Sub Total by BU Type | 100,000.00 | | | | 100,000.00 | | |
| 25G03710 | 25060363 | K | GX | 0G1001NESAVP | | | | 93,325.91 | 93,325.91- | 93,325.91- | |
| | | | | Sub Total by BU Type | | | | 93,325.91 | 93,325.91- | 93,325.91- | |
| | | | | Total by Grant Number | 100,000.00 | | | 93,325.91 | 6,674.09 | 93,325.91- | |
| | 25G68710 | K | GB | 0G1001NESOSR | 7,932,431.00 | | | | 7,932,431.00 | | |
| | 25G68810 | K | GB | 0G1001NESOSR | 1,983,108.00 | | | | 1,983,108.00 | | |
| | | | | Sub Total by BU Type | 9,915,539.00 | | | | 9,915,539.00 | | |
| 25G68710 | 25310520 | K | GX | 0G1001NESOSR | | | | 803,074.80 | 803,074.80- | 803,074.80- | |
| 25G68710 | 25310521 | K | GX | 0G1001NESOSR | | | | 24,024.82 | 24,024.82- | 24,024.82- | |
| 25G68710 | 25310522 | K | GX | 0G1001NESOSR | | | | 87,440.84 | 87,440.84- | 87,440.84- | |
| 25G68710 | 25310523 | K | GX | 0G1001NESOSR | | | | 31,864.73 | 31,864.73- | 31,864.73- | |
| 25G68710 | 25310524 | K | GX | 0G1001NESOSR | | | | 11,614.43 | 11,614.43- | 11,614.43- | |

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G68710 | 25310525 | K | GX | 0G1001NESOSR | | | | 4,965.49 | 4,965.49- | 4,965.49- | |
| 25G68710 | 25340614 | K | GX | 0G1001NESOSR | | | | 1,015,263.67 | 1,015,263.67- | 1,015,263.67- | |
| 25G68710 | 25340616 | K | GX | 0G1001NESOSR | | | | 30,991.89 | 30,991.89- | 30,991.89- | |
| 25G68710 | 25340617 | K | GX | 0G1001NESOSR | | | | 19,920.64 | 19,920.64- | 19,920.64- | |
| 25G68710 | 25340618 | K | GX | 0G1001NESOSR | | | | 13,043.03 | 13,043.03- | 13,043.03- | |
| 25G68710 | 25340619 | K | GX | 0G1001NESOSR | | | | 9,393.00 | 9,393.00- | 9,393.00- | |
| 25G68710 | 25350867 | K | GX | 0G1001NESOSR | | | | 620,082.17 | 620,082.17- | 620,082.17- | |
| 25G68710 | 25350868 | K | GX | 0G1001NESOSR | | | | 23,247.23 | 23,247.23- | 23,247.23- | |
| 25G68710 | 25350869 | K | GX | 0G1001NESOSR | | | | 37,008.71 | 37,008.71- | 37,008.71- | |
| 25G68710 | 25350871 | K | GX | 0G1001NESOSR | | | | 3,570.84 | 3,570.84- | 3,570.84- | |
| 25G68710 | 25350872 | K | GX | 0G1001NESOSR | | | | 8,520.74 | 8,520.74- | 8,520.74- | |
| 25G68710 | 25370888 | K | GX | 0G1001NESOSR | | | | 1,831,019.46 | 1,831,019.46- | 1,831,019.46- | |
| 25G68710 | 25370889 | K | GX | 0G1001NESOSR | | | | 5,155.69 | 5,155.69- | 5,155.69- | |
| 25G68710 | 25370890 | K | GX | 0G1001NESOSR | | | | 35,415.67 | 35,415.67- | 35,415.67- | |
| 25G68710 | 25370891 | K | GX | 0G1001NESOSR | | | | 25,160.76 | 25,160.76- | 25,160.76- | |
| 25G68710 | 25370892 | K | GX | 0G1001NESOSR | | | | 2,794.79 | 2,794.79- | 2,794.79- | |
| 25G68710 | 25370893 | K | GX | 0G1001NESOSR | | | | 35,121.24 | 35,121.24- | 35,121.24- | |
| 25G68710 | 25380395 | K | GX | 0G1001NESOSR | | | | 2,188,482.04 | 2,188,482.04- | 2,188,482.04- | |
| 25G68710 | 25380396 | K | GX | 0G1001NESOSR | | | | 25,921.06 | 25,921.06- | 25,921.06- | |
| 25G68710 | 25380397 | K | GX | 0G1001NESOSR | | | | 14,765.95 | 14,765.95- | 14,765.95- | |
| 25G68710 | 25380398 | K | GX | 0G1001NESOSR | | | | 31,847.33 | 31,847.33- | 31,847.33- | |
| 25G68710 | 25380399 | K | GX | 0G1001NESOSR | | | | 19,616.37 | 19,616.37- | 19,616.37- | |
| 25G68710 | 25380400 | K | GX | 0G1001NESOSR | | | | 14,298.03 | 14,298.03- | 14,298.03- | |
| 25G68710 | 25624015 | K | GX | 0G1001NESOSR | | | | 40,157.19 | 40,157.19- | 40,157.19- | |
| 25G68710 | 25634014 | K | GX | 0G1001NESOSR | | | | 112,232.72 | 112,232.72- | 112,232.72- | |
| 25G68710 | 25634015 | K | GX | 0G1001NESOSR | | | | 12,748.26 | 12,748.26- | 12,748.26- | |
| 25G68710 | 25644004 | K | GX | 0G1001NESOSR | | | | 181,642.65 | 181,642.65- | 181,642.65- | |
| 25G68710 | 25654027 | K | GX | 0G1001NESOSR | | | | 605,891.64 | 605,891.64- | 605,891.64- | |
| 25G68710 | 25774037 | K | GX | 0G1001NESOSR | | | | 6,133.12 | 6,133.12- | 6,133.12- | |
| 25G68810 | 25874129 | K | GX | 0G1001NESOSR | | | | 1,985,250.48 | 1,985,250.48- | 1,985,250.48- | |
| 25G68810 | 25874130 | K | GX | 0G1001NESOSR | | | | 826.01- | 826.01 | 826.01 | |
| 25G68810 | 25874131 | K | GX | 0G1001NESOSR | | | | 1,316.47- | 1,316.47 | 1,316.47 | |
| | | | | Sub Total by BU Type | | | | 9,915,539.00 | 9,915,539.00- | 9,915,539.00- | |
| | 25871078 | | MT | 0G1001NESOSR | | | | 5,008,216.13 | 5,008,216.13- | 5,008,216.13- | |
| | 25871079 | | MT | 0G1001NESOSR | | | | 26,104.65- | 26,104.65 | 26,104.65 | |
| | 25871080 | | MT | 0G1001NESOSR | | | | 6,603.45- | 6,603.45 | 6,603.45 | |
| | | | | Sub Total by BU Type | | | | 4,975,508.03 | 4,975,508.03- | 4,975,508.03- | |
| | | | | Total by Grant Number | 9,915,539.00 | | | 14,891,047.03 | 4,975,508.03- | 14,891,047.03- | |
| | 25G01990 | K | GB | 0G1001NETAN2 | 10,524,545.00 | | | | 10,524,545.00 | | |
| | | | | Sub Total by BU Type | 10,524,545.00 | | | | 10,524,545.00 | | |
| 25G01990 | 25871250 | K | GX | 0G1001NETAN2 | | | | 10,524,545.00 | 10,524,545.00- | 10,524,545.00- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | | | 10,524,545.00 | 10,524,545.00- | 10,524,545.00- | |
| | | | | Total by Grant Number | 10,524,545.00 | | | 10,524,545.00 | | 10,524,545.00- | |
| | 25G07910 | N | GB | 0G1001NE1400 | 173,116.00 | | | | 173,116.00 | | |
| | 25G08010 | N | GB | 0G1001NE1400 | 1,558,047.00 | | | | 1,558,047.00 | | |
| | | | | Sub Total by BU Type | 1,731,163.00 | | | | 1,731,163.00 | | |
| 25G07910 | 25310545 | N | GX | 0G1001NE1400 | | | | 15,031.72 | 15,031.72- | 15,031.72- | |
| 25G07910 | 25340639 | N | GX | 0G1001NE1400 | | | | 18,862.99 | 18,862.99- | 18,862.99- | |
| 25G07910 | 25350888 | N | GX | 0G1001NE1400 | | | | 15,778.38 | 15,778.38- | 15,778.38- | |
| 25G07910 | 25370898 | N | GX | 0G1001NE1400 | | | | 19,523.37 | 19,523.37- | 19,523.37- | |
| 25G07910 | 25380420 | N | GX | 0G1001NE1400 | | | | 13,095.93 | 13,095.93- | 13,095.93- | |
| 25G07910 | 25654029 | N | GX | 0G1001NE1400 | | | | 90,823.61 | 90,823.61- | 90,823.61- | |
| 25G08010 | 25874213 | N | GX | 0G1001NE1400 | | | | 1,558,047.00 | 1,558,047.00- | 1,558,047.00- | |
| | | | | Sub Total by BU Type | | | | 1,731,163.00 | 1,731,163.00- | 1,731,163.00- | |
| | | | | Total by Grant Number | 1,731,163.00 | | | 1,731,163.00 | | 1,731,163.00- | |
| | 25G08110 | K | GB | 0G1001NE1401 | 8,056,568.50 | | | | 8,056,568.50 | | |
| | 25G08210 | K | GB | 0G1001NE1401 | 8,159,780.97 | | | | 8,159,780.97 | | |
| | 25G08510 | K | GB | 0G1001NE1401 | 2,581,127.86 | | | | 2,581,127.86 | | |
| | | | | Sub Total by BU Type | 18,797,477.33 | | | | 18,797,477.33 | | |
| 25G08110 | 25310509 | K | GX | 0G1001NE1401 | | | | 577,433.86 | 577,433.86- | 577,433.86- | |
| 25G08110 | 25310510 | K | GX | 0G1001NE1401 | | | | 276,534.40 | 276,534.40- | 276,534.40- | |
| 25G08110 | 25310511 | K | GX | 0G1001NE1401 | | | | 487.04 | 487.04- | 487.04- | |
| 25G08110 | 25310512 | K | GX | 0G1001NE1401 | | | | 31,462.12 | 31,462.12- | 31,462.12- | |
| 25G08110 | 25310514 | K | GX | 0G1001NE1401 | | | | 31,428.84 | 31,428.84- | 31,428.84- | |
| 25G08110 | 25310515 | K | GX | 0G1001NE1401 | | | | 16,306.13 | 16,306.13- | 16,306.13- | |
| 25G08110 | 25340603 | K | GX | 0G1001NE1401 | | | | 674,940.45 | 674,940.45- | 674,940.45- | |
| 25G08110 | 25340604 | K | GX | 0G1001NE1401 | | | | 187,235.85 | 187,235.85- | 187,235.85- | |
| 25G08110 | 25340605 | K | GX | 0G1001NE1401 | | | | 617.60 | 617.60- | 617.60- | |
| 25G08110 | 25340606 | K | GX | 0G1001NE1401 | | | | 26,773.48 | 26,773.48- | 26,773.48- | |
| 25G08110 | 25340608 | K | GX | 0G1001NE1401 | | | | 22,354.56 | 22,354.56- | 22,354.56- | |
| 25G08110 | 25340609 | K | GX | 0G1001NE1401 | | | | 22,163.42 | 22,163.42- | 22,163.42- | |
| 25G08110 | 25350856 | K | GX | 0G1001NE1401 | | | | 1,105,349.32 | 1,105,349.32- | 1,105,349.32- | |
| 25G08110 | 25350857 | K | GX | 0G1001NE1401 | | | | 181,126.59 | 181,126.59- | 181,126.59- | |
| 25G08110 | 25350858 | K | GX | 0G1001NE1401 | | | | 950.57 | 950.57- | 950.57- | |
| 25G08110 | 25350859 | K | GX | 0G1001NE1401 | | | | 32,901.05 | 32,901.05- | 32,901.05- | |
| 25G08110 | 25350861 | K | GX | 0G1001NE1401 | | | | 8,630.98 | 8,630.98- | 8,630.98- | |
| 25G08110 | 25350862 | K | GX | 0G1001NE1401 | | | | 27,510.61 | 27,510.61- | 27,510.61- | |
| 25G08110 | 25370877 | K | GX | 0G1001NE1401 | | | | 1,258,450.66 | 1,258,450.66- | 1,258,450.66- | |
| 25G08110 | 25370878 | K | GX | 0G1001NE1401 | | | | 219,847.09 | 219,847.09- | 219,847.09- | |
| 25G08110 | 25370879 | K | GX | 0G1001NE1401 | | | | 60.64 | 60.64- | 60.64- | |
| 25G08110 | 25370880 | K | GX | 0G1001NE1401 | | | | .01- | .01 | .01 | |
| 25G08110 | 25370883 | K | GX | 0G1001NE1401 | | | | 74,560.53 | 74,560.53- | 74,560.53- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G08110 | 25380384 | K | GX | 0G1001NE1401 | | | | 2,323,555.63 | 2,323,555.63- | 2,323,555.63- | |
| 25G08110 | 25380385 | K | GX | 0G1001NE1401 | | | | 156,579.15 | 156,579.15- | 156,579.15- | |
| 25G08110 | 25380387 | K | GX | 0G1001NE1401 | | | | 37,624.37 | 37,624.37- | 37,624.37- | |
| 25G08110 | 25380389 | K | GX | 0G1001NE1401 | | | | 3,257.83 | 3,257.83- | 3,257.83- | |
| 25G08110 | 25380390 | K | GX | 0G1001NE1401 | | | | 20,553.02 | 20,553.02- | 20,553.02- | |
| 25G08110 | 25404007 | K | GX | 0G1001NE1401 | | | | 302,665.01 | 302,665.01- | 302,665.01- | |
| 25G08110 | 25624016 | K | GX | 0G1001NE1401 | | | | 150,600.46 | 150,600.46- | 150,600.46- | |
| 25G08110 | 25654021 | K | GX | 0G1001NE1401 | | | | 89,685.70 | 89,685.70- | 89,685.70- | |
| 25G08110 | 25724025 | K | GX | 0G1001NE1401 | | | | 9,556.84 | 9,556.84- | 9,556.84- | |
| 25G08110 | 25754023 | K | GX | 0G1001NE1401 | | | | 207.43 | 207.43- | 207.43- | |
| 25G08110 | 25754024 | K | GX | 0G1001NE1401 | | | | 142,028.78 | 142,028.78- | 142,028.78- | |
| 25G08110 | 25774038 | K | GX | 0G1001NE1401 | | | | 37,574.86 | 37,574.86- | 37,574.86- | |
| 25G08210 | 25874132 | K | GX | 0G1001NE1401 | | | | 7,960,324.13 | 7,960,324.13- | 7,960,324.13- | |
| 25G08210 | 25874133 | K | GX | 0G1001NE1401 | | | | 113,530.10 | 113,530.10- | 113,530.10- | |
| 25G08210 | 25874134 | K | GX | 0G1001NE1401 | | | | 113,016.39 | 113,016.39- | 113,016.39- | |
| 25G08210 | 25874135 | K | GX | 0G1001NE1401 | | | | 27,089.65- | 27,089.65 | 27,089.65 | |
| 25G08510 | 25304003 | K | GX | 0G1001NE1401 | | | | 915,605.13 | 915,605.13- | 915,605.13- | |
| 25G08510 | 25310513 | K | GX | 0G1001NE1401 | | | | 400,303.24 | 400,303.24- | 400,303.24- | |
| 25G08510 | 25340607 | K | GX | 0G1001NE1401 | | | | 61,863.54 | 61,863.54- | 61,863.54- | |
| 25G08510 | 25350860 | K | GX | 0G1001NE1401 | | | | 101,192.93 | 101,192.93- | 101,192.93- | |
| 25G08510 | 25370881 | K | GX | 0G1001NE1401 | | | | 399,845.39 | 399,845.39- | 399,845.39- | |
| 25G08510 | 25380388 | K | GX | 0G1001NE1401 | | | | 694,778.41 | 694,778.41- | 694,778.41- | |
| | | | | Sub Total by BU Type | | | | 18,784,384.47 | 18,784,384.47- | 18,784,384.47- | |
| | 25401001 | | MT | 0G1001NE1401 | | | | 302,665.01 | 302,665.01- | 302,665.01- | |
| | 25871065 | | MT | 0G1001NE1401 | | | | 2,753,050.50 | 2,753,050.50- | 2,753,050.50- | |
| | 25871066 | | MT | 0G1001NE1401 | | | | 17,651.48- | 17,651.48 | 17,651.48 | |
| | 25871067 | | MT | 0G1001NE1401 | | | | 82,489.22 | 82,489.22- | 82,489.22- | |
| | 25871068 | | MT | 0G1001NE1401 | | | | 76,662.11 | 76,662.11- | 76,662.11- | |
| | | | | Sub Total by BU Type | | | | 3,197,215.36 | 3,197,215.36- | 3,197,215.36- | |
| | | | | Total by Grant Number | 18,797,477.33 | | | 21,981,599.83 | 3,184,122.50- | 21,981,599.83- | |
| | 25G08220 | K | GB | 0G1001NE1402 | 781,608.00 | | | | 781,608.00 | | |
| | | | | Sub Total by BU Type | 781,608.00 | | | | 781,608.00 | | |
| 25G08220 | 25874199 | K | GX | 0G1001NE1402 | | | | 781,608.00 | 781,608.00- | 781,608.00- | |
| | | | | Sub Total by BU Type | | | | 781,608.00 | 781,608.00- | 781,608.00- | |
| | | | | Total by Grant Number | 781,608.00 | | | 781,608.00 | | 781,608.00- | |
| | 25G09020 | K | GB | 0G1001NE1403 | 1,019,538.00 | | | | 1,019,538.00 | | |
| | | | | Sub Total by BU Type | 1,019,538.00 | | | | 1,019,538.00 | | |
| 25G09020 | 25874198 | K | GX | 0G1001NE1403 | | | | 1,019,538.00 | 1,019,538.00- | 1,019,538.00- | |
| | | | | Sub Total by BU Type | | | | 1,019,538.00 | 1,019,538.00- | 1,019,538.00- | |
| | | | | Total by Grant Number | 1,019,538.00 | | | 1,019,538.00 | | 1,019,538.00- | |
| | 25G08910 | K | GB | 0G1001NE1407 | 1,166,246.00 | | | | 1,166,246.00 | | |
| | 25G09010 | K | GB | 0G1001NE1407 | 9,958,113.00 | | | | 9,958,113.00 | | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | 11,124,359.00 | | | | 11,124,359.00 | | |
| 25G08910 | 25310508 | K | GX | 0G1001NE1407 | | | | 241,255.20 | 241,255.20- | 241,255.20- | |
| 25G08910 | 25340602 | K | GX | 0G1001NE1407 | | | | 191,910.62 | 191,910.62- | 191,910.62- | |
| 25G08910 | 25350855 | K | GX | 0G1001NE1407 | | | | 130,528.45 | 130,528.45- | 130,528.45- | |
| 25G08910 | 25370876 | K | GX | 0G1001NE1407 | | | | 129,404.86 | 129,404.86- | 129,404.86- | |
| 25G08910 | 25380383 | K | GX | 0G1001NE1407 | | | | 291,019.45 | 291,019.45- | 291,019.45- | |
| 25G08910 | 25654019 | K | GX | 0G1001NE1407 | | | | 59,417.51 | 59,417.51- | 59,417.51- | |
| 25G08910 | 25874191 | K | GX | 0G1001NE1407 | | | | 122,709.91 | 122,709.91- | 122,709.91- | |
| 25G09010 | 25874138 | K | GX | 0G1001NE1407 | | | | 602.59- | 602.59 | 602.59 | |
| 25G09010 | 25874139 | K | GX | 0G1001NE1407 | | | | 6,854.86- | 6,854.86 | 6,854.86 | |
| 25G09010 | 25874140 | K | GX | 0G1001NE1407 | | | | 9,965,645.85 | 9,965,645.85- | 9,965,645.85- | |
| 25G09010 | 25874197 | K | GX | 0G1001NE1407 | | | | 75.40- | 75.40 | 75.40 | |
| | | | | Sub Total by BU Type | | | | 11,124,359.00 | 11,124,359.00- | 11,124,359.00- | |
| | 25871059 | | MT | 0G1001NE1407 | | | | 5,342.88- | 5,342.88 | 5,342.88 | |
| | 25871060 | | MT | 0G1001NE1407 | | | | 6,040,931.89 | 6,040,931.89- | 6,040,931.89- | |
| | 25871081 | | MT | 0G1001NE1407 | | | | 54.60- | 54.60 | 54.60 | |
| | 25871082 | | MT | 0G1001NE1407 | | | | 421.95- | 421.95 | 421.95 | |
| | 25871085 | | MT | 0G1001NE1407 | | | | 122,842.58 | 122,842.58- | 122,842.58- | |
| | | | | Sub Total by BU Type | | | | 6,157,955.04 | 6,157,955.04- | 6,157,955.04- | |
| | | | | Total by Grant Number | 11,124,359.00 | | | 17,282,314.04 | 6,157,955.04- | 17,282,314.04- | |
| | 25G09210 | K | GB | 0G1001NE1420 | 1,596,323.00 | | | | 1,596,323.00 | | |
| | | | | Sub Total by BU Type | 1,596,323.00 | | | | 1,596,323.00 | | |
| 25G09210 | 25060361 | K | GX | 0G1001NE1420 | | | | 160,710.00 | 160,710.00- | 160,710.00- | |
| 25G09210 | 25060362 | K | GX | 0G1001NE1420 | | | | 1,435,613.00 | 1,435,613.00- | 1,435,613.00- | |
| | | | | Sub Total by BU Type | | | | 1,596,323.00 | 1,596,323.00- | 1,596,323.00- | |
| | | | | Total by Grant Number | 1,596,323.00 | | | 1,596,323.00 | | 1,596,323.00- | |
| | 25G01410 | N | GB | 0G1002NETANF | 3,900,429.00 | | | | 3,900,429.00 | | |
| | 25G01610 | N | GB | 0G1002NETANF | 17,000,000.00 | | | | 17,000,000.00 | | |
| | 25G01710 | N | GB | 0G1002NETANF | 1,170,911.00 | | | | 1,170,911.00 | | |
| | 25G01810 | N | GB | 0G1002NETANF | 2,651,730.00 | | | | 2,651,730.00 | | |
| | 25G01910 | N | GB | 0G1002NETANF | 21,871,039.94 | | | | 21,871,039.94 | | |
| | 25G02010 | N | GB | 0G1002NETANF | 823,530.77 | | | | 823,530.77 | | |
| | 25G02110 | N | GB | 0G1002NETANF | 9,849,579.00 | | | | 9,849,579.00 | | |
| | 25G02510 | N | GB | 0G1002NETANF | 246,381.29 | | | | 246,381.29 | | |
| | | | | Sub Total by BU Type | 57,513,601.00 | | | | 57,513,601.00 | | |
| 25G01410 | 25060357 | N | GX | 0G1002NETANF | | | | 2,081.66 | 2,081.66- | 2,081.66- | |
| 25G01410 | 25144013 | N | GX | 0G1002NETANF | | | | 168,878.05 | 168,878.05- | 168,878.05- | |
| 25G01410 | 25310534 | N | GX | 0G1002NETANF | | | | 424,892.10 | 424,892.10- | 424,892.10- | |
| 25G01410 | 25310538 | N | GX | 0G1002NETANF | | | | 46,869.85 | 46,869.85- | 46,869.85- | |
| 25G01410 | 25310539 | N | GX | 0G1002NETANF | | | | 20,251.16 | 20,251.16- | 20,251.16- | |
| 25G01410 | 25340628 | N | GX | 0G1002NETANF | | | | 605,794.69 | 605,794.69- | 605,794.69- | |
| 25G01410 | 25340632 | N | GX | 0G1002NETANF | | | | | 47,616.14- | 47,616.14- | |

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | 47,616.14 | | | |
| 25G01410 | 25340633 | N | GX | 0G1002NETANF | | | | 16,592.33 | 16,592.33- | 16,592.33- | |
| 25G01410 | 25350881 | N | GX | 0G1002NETANF | | | | 535,168.75 | 535,168.75- | 535,168.75- | |
| 25G01410 | 25350885 | N | GX | 0G1002NETANF | | | | 11,002.88 | 11,002.88- | 11,002.88- | |
| 25G01410 | 25350886 | N | GX | 0G1002NETANF | | | | 29,029.41 | 29,029.41- | 29,029.41- | |
| 25G01410 | 25371005 | N | GX | 0G1002NETANF | | | | 406,675.30 | 406,675.30- | 406,675.30- | |
| 25G01410 | 25371007 | N | GX | 0G1002NETANF | | | | 9,903.37 | 9,903.37- | 9,903.37- | |
| 25G01410 | 25371009 | N | GX | 0G1002NETANF | | | | 8,103.09 | 8,103.09- | 8,103.09- | |
| 25G01410 | 25371010 | N | GX | 0G1002NETANF | | | | 46,504.37 | 46,504.37- | 46,504.37- | |
| 25G01410 | 25380409 | N | GX | 0G1002NETANF | | | | 1,043,317.33 | 1,043,317.33- | 1,043,317.33- | |
| 25G01410 | 25380412 | N | GX | 0G1002NETANF | | | | 253,380.26 | 253,380.26- | 253,380.26- | |
| 25G01410 | 25380413 | N | GX | 0G1002NETANF | | | | 16,457.01 | 16,457.01- | 16,457.01- | |
| 25G01410 | 25380414 | N | GX | 0G1002NETANF | | | | 3,600.38 | 3,600.38- | 3,600.38- | |
| 25G01410 | 25524004 | N | GX | 0G1002NETANF | | | | 101,786.24 | 101,786.24- | 101,786.24- | |
| 25G01410 | 25724026 | N | GX | 0G1002NETANF | | | | 69,381.45 | 69,381.45- | 69,381.45- | |
| 25G01410 | 25754018 | N | GX | 0G1002NETANF | | | | 5,184.14 | 5,184.14- | 5,184.14- | |
| 25G01410 | 25754029 | N | GX | 0G1002NETANF | | | | 13,954.70 | 13,954.70- | 13,954.70- | |
| 25G01410 | 25774042 | N | GX | 0G1002NETANF | | | | 14,004.34 | 14,004.34- | 14,004.34- | |
| 25G01610 | 25874146 | N | GX | 0G1002NETANF | | | | 17,000,000.00 | 17,000,000.00- | 17,000,000.00- | |
| 25G01710 | 25604006 | N | GX | 0G1002NETANF | | | | 148,808.26 | 148,808.26- | 148,808.26- | |
| 25G01710 | 25654023 | N | GX | 0G1002NETANF | | | | 1,022,102.74 | 1,022,102.74- | 1,022,102.74- | |
| 25G01810 | 25144009 | N | GX | 0G1002NETANF | | | | 137,062.99 | 137,062.99- | 137,062.99- | |
| 25G01810 | 25310535 | N | GX | 0G1002NETANF | | | | 285,275.16 | 285,275.16- | 285,275.16- | |
| 25G01810 | 25340629 | N | GX | 0G1002NETANF | | | | 421,826.01 | 421,826.01- | 421,826.01- | |
| 25G01810 | 25350882 | N | GX | 0G1002NETANF | | | | 485,403.28 | 485,403.28- | 485,403.28- | |
| 25G01810 | 25371006 | N | GX | 0G1002NETANF | | | | 518,239.30 | 518,239.30- | 518,239.30- | |
| 25G01810 | 25380410 | N | GX | 0G1002NETANF | | | | 693,079.57 | 693,079.57- | 693,079.57- | |
| 25G01810 | 25524005 | N | GX | 0G1002NETANF | | | | 689.46 | 689.46- | 689.46- | |
| 25G01810 | 25724027 | N | GX | 0G1002NETANF | | | | 54,836.72 | 54,836.72- | 54,836.72- | |
| 25G01810 | 25754020 | N | GX | 0G1002NETANF | | | | 4,866.21 | 4,866.21- | 4,866.21- | |
| 25G01810 | 25754026 | N | GX | 0G1002NETANF | | | | 50,451.30 | 50,451.30- | 50,451.30- | |
| 25G01910 | 25874141 | N | GX | 0G1002NETANF | | | | 22,034,809.17 | 22,034,809.17- | 22,034,809.17- | |
| 25G01910 | 25874144 | N | GX | 0G1002NETANF | | | | 101,199.54- | 101,199.54 | 101,199.54 | |
| 25G01910 | 25874145 | N | GX | 0G1002NETANF | | | | 24,816.57- | 24,816.57 | 24,816.57 | |
| 25G01910 | 25874147 | N | GX | 0G1002NETANF | | | | 37,753.12- | 37,753.12 | 37,753.12 | |
| 25G02010 | 25874217 | N | GX | 0G1002NETANF | | | | 823,530.77 | 823,530.77- | 823,530.77- | |
| 25G02110 | 25874142 | N | GX | 0G1002NETANF | | | | 9,849,579.00 | 9,849,579.00- | 9,849,579.00- | |
| 25G02510 | 25534002 | N | GX | 0G1002NETANF | | | | 246,381.29 | 246,381.29- | 246,381.29- | |
| | | | | Sub Total by BU Type | | | | 57,513,601.00 | 57,513,601.00- | 57,513,601.00- | |
| | 25871070 | N | MT | 0G1002NETANF | | | | 17,418,716.43 | 17,418,716.43- | 17,418,716.43- | |
| | 25871071 | N | MT | 0G1002NETANF | | | | 1,568,934.02 | 1,568,934.02- | 1,568,934.02- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25871073 | N | MT | 0G1002NETANF | | | | 4,156,322.93- | 4,156,322.93 | 4,156,322.93 | |
| | 25871074 | N | MT | 0G1002NETANF | | | | 71,340.75- | 71,340.75 | 71,340.75 | |
| | 25871075 | N | MT | 0G1002NETANF | | | | 34,496.01- | 34,496.01 | 34,496.01 | |
| | 25871076 | N | MT | 0G1002NETANF | | | | 19,830.97- | 19,830.97 | 19,830.97 | |
| | 25871077 | N | MT | 0G1002NETANF | | | | 1,320,501.34 | 1,320,501.34- | 1,320,501.34- | |
| | | | | Sub Total by BU Type | | | | 16,026,161.13 | 16,026,161.13- | 16,026,161.13- | |
| | | | | Total by Grant Number | 57,513,601.00 | | | 73,539,762.13 | 16,026,161.13- | 73,539,762.13- | |
| | 25G03120 | K | GB | 0G1004NE4002 | 10,737,233.00 | | | | 10,737,233.00 | | |
| | | | | Sub Total by BU Type | 10,737,233.00 | | | | 10,737,233.00 | | |
| 25G03120 | 25160371 | K | GX | 0G1004NE4002 | | | | 1,270,361.31 | 1,270,361.31- | 1,270,361.31- | |
| 25G03120 | 25160372 | K | GX | 0G1004NE4002 | | | | 306,634.88 | 306,634.88- | 306,634.88- | |
| 25G03120 | 25164034 | K | GX | 0G1004NE4002 | | | | 796,000.90 | 796,000.90- | 796,000.90- | |
| 25G03120 | 25164035 | K | GX | 0G1004NE4002 | | | | 1,679,049.08 | 1,679,049.08- | 1,679,049.08- | |
| 25G03120 | 25664017 | K | GX | 0G1004NE4002 | | | | 1,848,806.55 | 1,848,806.55- | 1,848,806.55- | |
| 25G03120 | 25664018 | K | GX | 0G1004NE4002 | | | | 4,836,380.28 | 4,836,380.28- | 4,836,380.28- | |
| | | | | Sub Total by BU Type | | | | 10,737,233.00 | 10,737,233.00- | 10,737,233.00- | |
| | | | | Total by Grant Number | 10,737,233.00 | | | 10,737,233.00 | | 10,737,233.00- | |
| | 25G03110 | K | GB | 0G1004NE4004 | 4,558,804.19 | | | | 4,558,804.19 | | |
| | 25G03210 | K | GB | 0G1004NE4004 | 6,421,658.57 | | | | 6,421,658.57 | | |
| | 25G03410 | K | GB | 0G1004NE4004 | 4,380,112.00 | | | | 4,380,112.00 | | |
| | | | | Sub Total by BU Type | 15,360,574.76 | | | | 15,360,574.76 | | |
| 25G03110 | 25164018 | K | GX | 0G1004NE4004 | | | | 230,830.61 | 230,830.61- | 230,830.61- | |
| 25G03110 | 25164019 | K | GX | 0G1004NE4004 | | | | 99,281.84 | 99,281.84- | 99,281.84- | |
| 25G03110 | 25164020 | K | GX | 0G1004NE4004 | | | | 4,236.19 | 4,236.19- | 4,236.19- | |
| 25G03110 | 25164021 | K | GX | 0G1004NE4004 | | | | 3,632,780.74- | 3,632,780.74 | 3,632,780.74 | |
| 25G03110 | 25164022 | K | GX | 0G1004NE4004 | | | | 72,443.07 | 72,443.07- | 72,443.07- | |
| 25G03110 | 25164023 | K | GX | 0G1004NE4004 | | | | 3,429,023.47 | 3,429,023.47- | 3,429,023.47- | |
| 25G03110 | 25164024 | K | GX | 0G1004NE4004 | | | | 771,986.19 | 771,986.19- | 771,986.19- | |
| 25G03110 | 25164025 | K | GX | 0G1004NE4004 | | | | 1,064,859.57 | 1,064,859.57- | 1,064,859.57- | |
| 25G03110 | 25164026 | N | GX | 0G1004NE4004 | | | | 1,464.25 | 1,464.25- | 1,464.25- | |
| 25G03110 | 25664009 | K | GX | 0G1004NE4004 | | | | 1,830,859.86 | 1,830,859.86- | 1,830,859.86- | |
| 25G03110 | 25664010 | K | GX | 0G1004NE4004 | | | | 26,783.73 | 26,783.73- | 26,783.73- | |
| 25G03110 | 25664011 | K | GX | 0G1004NE4004 | | | | 510,909.23 | 510,909.23- | 510,909.23- | |
| 25G03110 | 25664012 | K | GX | 0G1004NE4004 | | | | 27,349.63 | 27,349.63- | 27,349.63- | |
| 25G03110 | 25754034 | K | GX | 0G1004NE4004 | | | | 120,763.57 | 120,763.57- | 120,763.57- | |
| 25G03210 | 25624017 | K | GX | 0G1004NE4004 | | | | 15,882.39 | 15,882.39- | 15,882.39- | |
| 25G03210 | 25624018 | K | GX | 0G1004NE4004 | | | | 19,965.05 | 19,965.05- | 19,965.05- | |
| 25G03210 | 25634016 | K | GX | 0G1004NE4004 | | | | 25,436.50 | 25,436.50- | 25,436.50- | |
| 25G03210 | 25634017 | K | GX | 0G1004NE4004 | | | | 57,831.42 | 57,831.42- | 57,831.42- | |
| 25G03210 | 25684006 | K | GX | 0G1004NE4004 | | | | 16,350.32 | 16,350.32- | 16,350.32- | |
| 25G03210 | 25954026 | K | GX | 0G1004NE4004 | | | | 2,457,632.77 | 2,457,632.77- | 2,457,632.77- | |

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G03210 | 25954027 | K | GX | 0G1004NE4004 | | | | 2,831,377.32 | 2,831,377.32- | 2,831,377.32- | |
| 25G03210 | 25954028 | K | GX | 0G1004NE4004 | | | | 98,756.75 | 98,756.75- | 98,756.75- | |
| 25G03210 | 25954029 | K | GX | 0G1004NE4004 | | | | 498,612.51 | 498,612.51- | 498,612.51- | |
| 25G03210 | 25954030 | K | GX | 0G1004NE4004 | | | | 176,463.37 | 176,463.37- | 176,463.37- | |
| 25G03210 | 25984009 | K | GX | 0G1004NE4004 | | | | 223,350.17 | 223,350.17- | 223,350.17- | |
| 25G03410 | 25164033 | K | GX | 0G1004NE4004 | | | | 4,380,112.00 | 4,380,112.00- | 4,380,112.00- | |
| | | | | Sub Total by BU Type | | | | 15,359,781.04 | 15,359,781.04- | 15,359,781.04- | |
| | 25161009 | | MT | 0G1004NE4004 | | | | 44,414.30- | 44,414.30 | 44,414.30 | |
| | 25161010 | | MT | 0G1004NE4004 | | | | 2,211.09 | 2,211.09- | 2,211.09- | |
| | 25161011 | | MT | 0G1004NE4004 | | | | 127,290.51 | 127,290.51- | 127,290.51- | |
| | 25161012 | | MT | 0G1004NE4004 | | | | 37,319.19 | 37,319.19- | 37,319.19- | |
| | 25161013 | | MT | 0G1004NE4004 | | | | 153,127.75 | 153,127.75- | 153,127.75- | |
| | 25161014 | | MT | 0G1004NE4004 | | | | 405,419.28 | 405,419.28- | 405,419.28- | |
| | 25161015 | N | MT | 0G1004NE4004 | | | | 108.68 | 108.68- | 108.68- | |
| | 25161016 | | MT | 0G1004NE4004 | | | | 963,721.13 | 963,721.13- | 963,721.13- | |
| | 25164028 | | MT | 0G1004NE4004 | | | | 215,166.05 | 215,166.05- | 215,166.05- | |
| | 25164029 | | MT | 0G1004NE4004 | | | | 230,236.53 | 230,236.53- | 230,236.53- | |
| | 25164030 | | MT | 0G1004NE4004 | | | | 245,403.35 | 245,403.35- | 245,403.35- | |
| | 25164032 | | MT | 0G1004NE4004 | | | | 725,767.18 | 725,767.18- | 725,767.18- | |
| | 25661006 | | MT | 0G1004NE4004 | | | | 229.50 | 229.50- | 229.50- | |
| | 25661007 | | MT | 0G1004NE4004 | | | | 10,406.55 | 10,406.55- | 10,406.55- | |
| | 25661008 | | MT | 0G1004NE4004 | | | | 1,199,788.67- | 1,199,788.67 | 1,199,788.67 | |
| | 25661009 | | MT | 0G1004NE4004 | | | | 1,231,664.18 | 1,231,664.18- | 1,231,664.18- | |
| | 25664013 | | MT | 0G1004NE4004 | | | | 220,402.83 | 220,402.83- | 220,402.83- | |
| | 25664014 | | MT | 0G1004NE4004 | | | | 721,787.01 | 721,787.01- | 721,787.01- | |
| | | | | Sub Total by BU Type | | | | 4,046,057.84 | 4,046,057.84- | 4,046,057.84- | |
| | | | | Total by Grant Number | 15,360,574.76 | | | 19,405,838.88 | 4,045,264.12- | 19,405,838.88- | |
| | 25G10011 | K | GB | 0G1011NEFPCV | 90,017.00 | | | | 90,017.00 | | |
| | | | | Sub Total by BU Type | 90,017.00 | | | | 90,017.00 | | |
| 25G10011 | 25060365 | K | GX | 0G1011NEFPCV | | | | 84,802.52 | 84,802.52- | 84,802.52- | |
| | | | | Sub Total by BU Type | | | | 84,802.52 | 84,802.52- | 84,802.52- | |
| | | | | Total by Grant Number | 90,017.00 | | | 84,802.52 | 5,214.48 | 84,802.52- | |
| | 25G68911 | N | GB | 0G11AANE7100 | 329,448.35 | | | | 329,448.35 | | |
| | 25G69011 | N | GB | 0G11AANE7100 | 1,307,609.65 | | | | 1,307,609.65 | | |
| | | | | Sub Total by BU Type | 1,637,058.00 | | | | 1,637,058.00 | | |
| 25G68911 | 25400157 | N | GX | 0G11AANE7100 | | | | 131,810.58 | 131,810.58- | 131,810.58- | |
| 25G68911 | 25680069 | N | GX | 0G11AANE7100 | | | | 197,025.50 | 197,025.50- | 197,025.50- | |
| 25G68911 | 25720128 | N | GX | 0G11AANE7100 | | | | 612.27 | 612.27- | 612.27- | |
| 25G69011 | 25871214 | N | GX | 0G11AANE7100 | | | | 983,158.65 | 983,158.65- | 983,158.65- | |
| 25G69011 | 25871215 | N | GX | 0G11AANE7100 | | | | 324,451.00 | 324,451.00- | 324,451.00- | |
| | | | | Sub Total by BU Type | | | | 1,637,058.00 | 1,637,058.00- | 1,637,058.00- | |
| | | | | Total by Grant Number | 1,637,058.00 | | | 1,637,058.00 | | 1,637,058.00- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25G69221 | K | GB | 0G11AANE7110 | 679,487.00 | | | | 679,487.00 | | |
| | | | | Sub Total by BU Type | 679,487.00 | | | | 679,487.00 | | |
| 25G69221 | 25871348 | K | GX | 0G11AANE7110 | | | | 679,487.00 | 679,487.00- | 679,487.00- | |
| | | | | Sub Total by BU Type | | | | 679,487.00 | 679,487.00- | 679,487.00- | |
| | | | | Total by Grant Number | 679,487.00 | | | 679,487.00 | | 679,487.00- | |
| | 25G00111 | N | GB | 0G11B1NECOSR | 161,463.52 | | | | 161,463.52 | | |
| | 25G00211 | N | GB | 0G11B1NECOSR | 310,127.48 | | | | 310,127.48 | | |
| | 25G00311 | N | GB | 0G11B1NECOSR | 4,244,315.00 | | | | 4,244,315.00 | | |
| | | | | Sub Total by BU Type | 4,715,906.00 | | | | 4,715,906.00 | | |
| 25G00111 | 25400159 | N | GX | 0G11B1NECOSR | | | | 161,463.52 | 161,463.52- | 161,463.52- | |
| 25G00211 | 25871349 | N | GX | 0G11B1NECOSR | | | | 310,127.48 | 310,127.48- | 310,127.48- | |
| 25G00311 | 25871218 | N | GX | 0G11B1NECOSR | | | | 4,244,315.00 | 4,244,315.00- | 4,244,315.00- | |
| | | | | Sub Total by BU Type | | | | 4,715,906.00 | 4,715,906.00- | 4,715,906.00- | |
| | | | | Total by Grant Number | 4,715,906.00 | | | 4,715,906.00 | | 4,715,906.00- | |
| | 25G00811 | K | GB | 0G11B1NELIEA | 3,736,482.00 | | | | 3,736,482.00 | | |
| | 25G00911 | K | GB | 0G11B1NELIEA | 35,163,944.79 | | | | 35,163,944.79 | | |
| | | | | Sub Total by BU Type | 38,900,426.79 | | | | 38,900,426.79 | | |
| 25G00811 | 25140151 | K | GX | 0G11B1NELIEA | | | | 76,928.44 | 76,928.44- | 76,928.44- | |
| 25G00811 | 25310576 | K | GX | 0G11B1NELIEA | | | | 373,330.29 | 373,330.29- | 373,330.29- | |
| 25G00811 | 25310578 | K | GX | 0G11B1NELIEA | | | | 18,074.68 | 18,074.68- | 18,074.68- | |
| 25G00811 | 25310579 | K | GX | 0G11B1NELIEA | | | | 27,554.77 | 27,554.77- | 27,554.77- | |
| 25G00811 | 25340670 | K | GX | 0G11B1NELIEA | | | | 462,907.53 | 462,907.53- | 462,907.53- | |
| 25G00811 | 25340672 | K | GX | 0G11B1NELIEA | | | | 88,184.84 | 88,184.84- | 88,184.84- | |
| 25G00811 | 25340673 | K | GX | 0G11B1NELIEA | | | | 59,529.69 | 59,529.69- | 59,529.69- | |
| 25G00811 | 25351037 | K | GX | 0G11B1NELIEA | | | | 835,832.43 | 835,832.43- | 835,832.43- | |
| 25G00811 | 25351039 | K | GX | 0G11B1NELIEA | | | | 7,832.67 | 7,832.67- | 7,832.67- | |
| 25G00811 | 25351040 | K | GX | 0G11B1NELIEA | | | | 45,292.60 | 45,292.60- | 45,292.60- | |
| 25G00811 | 25371046 | K | GX | 0G11B1NELIEA | | | | 765,903.39 | 765,903.39- | 765,903.39- | |
| 25G00811 | 25371047 | K | GX | 0G11B1NELIEA | | | | 11,124.86 | 11,124.86- | 11,124.86- | |
| 25G00811 | 25371048 | K | GX | 0G11B1NELIEA | | | | 33,797.40 | 33,797.40- | 33,797.40- | |
| 25G00811 | 25371049 | K | GX | 0G11B1NELIEA | | | | 35,860.03 | 35,860.03- | 35,860.03- | |
| 25G00811 | 25380451 | K | GX | 0G11B1NELIEA | | | | 510,314.36 | 510,314.36- | 510,314.36- | |
| 25G00811 | 25380453 | K | GX | 0G11B1NELIEA | | | | 111,303.64 | 111,303.64- | 111,303.64- | |
| 25G00811 | 25380454 | K | GX | 0G11B1NELIEA | | | | 114,088.31 | 114,088.31- | 114,088.31- | |
| 25G00811 | 25520034 | K | GX | 0G11B1NELIEA | | | | 3,213.55 | 3,213.55- | 3,213.55- | |
| 25G00811 | 25620087 | K | GX | 0G11B1NELIEA | | | | 120,935.79 | 120,935.79- | 120,935.79- | |
| 25G00811 | 25620088 | K | GX | 0G11B1NELIEA | | | | 5,912.61 | 5,912.61- | 5,912.61- | |
| 25G00811 | 25630100 | K | GX | 0G11B1NELIEA | | | | 15,008.33 | 15,008.33- | 15,008.33- | |
| 25G00811 | 25720126 | K | GX | 0G11B1NELIEA | | | | 12,134.54 | 12,134.54- | 12,134.54- | |
| 25G00811 | 25750234 | K | GX | 0G11B1NELIEA | | | | 1,417.25 | 1,417.25- | 1,417.25- | |
| 25G00911 | 25871125 | K | GX | 0G11B1NELIEA | | | | 9,495,520.32 | 9,495,520.32- | 9,495,520.32- | |

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G00911 | 25871126 | K | GX | 0G11B1NELIEA | | | | 26,236,017.14 | 26,236,017.14- | 26,236,017.14- | |
| 25G00911 | 25871127 | K | GX | 0G11B1NELIEA | | | | 1,254,953.53- | 1,254,953.53 | 1,254,953.53 | |
| 25G00911 | 25871128 | K | GX | 0G11B1NELIEA | | | | 280,571.14- | 280,571.14 | 280,571.14 | |
| | | | | Sub Total by BU Type | | | | 37,932,494.79 | 37,932,494.79- | 37,932,494.79- | |
| | | | | Total by Grant Number | 38,900,426.79 | | | 37,932,494.79 | 967,932.00 | 37,932,494.79- | |
| | 25G49011 | K | GB | 0G1101NEAEGP | 217,136.00 | | | | 217,136.00 | | |
| | | | | Sub Total by BU Type | 217,136.00 | | | | 217,136.00 | | |
| 25G49011 | 25530228 | K | GX | 0G1101NEAEGP | | | | 14,428.21 | 14,428.21- | 14,428.21- | |
| 25G49011 | 25931010 | K | GX | 0G1101NEAEGP | | | | 149,897.95 | 149,897.95- | 149,897.95- | |
| | | | | Sub Total by BU Type | | | | 164,326.16 | 164,326.16- | 164,326.16- | |
| | | | | Total by Grant Number | 217,136.00 | | | 164,326.16 | 52,809.84 | 164,326.16- | |
| | 25G70011 | K | GB | 0G1101NEBS28 | 126,331.06 | | | | 126,331.06 | | |
| | 25G70411 | K | GB | 0G1101NEBS28 | 351,507.94 | | | | 351,507.94 | | |
| | | | | Sub Total by BU Type | 477,839.00 | | | | 477,839.00 | | |
| 25G70011 | 25480239 | K | GX | 0G1101NEBS28 | | | | 126,331.06 | 126,331.06- | 126,331.06- | |
| 25G70411 | 25480240 | K | GX | 0G1101NEBS28 | | | | 509.40 | 509.40- | 509.40- | |
| 25G70411 | 25480241 | K | GX | 0G1101NEBS28 | | | | 1,279.29 | 1,279.29- | 1,279.29- | |
| 25G70411 | 25480242 | K | GX | 0G1101NEBS28 | | | | 87,553.26 | 87,553.26- | 87,553.26- | |
| 25G70411 | 25930926 | K | GX | 0G1101NEBS28 | | | | 46,790.37 | 46,790.37- | 46,790.37- | |
| 25G70411 | 25930927 | K | GX | 0G1101NEBS28 | | | | 13,951.00 | 13,951.00- | 13,951.00- | |
| 25G70411 | 25930928 | K | GX | 0G1101NEBS28 | | | | 139,727.98 | 139,727.98- | 139,727.98- | |
| 25G70411 | 25930931 | K | GX | 0G1101NEBS28 | | | | 61,696.64 | 61,696.64- | 61,696.64- | |
| | | | | Sub Total by BU Type | | | | 477,839.00 | 477,839.00- | 477,839.00- | |
| | | | | Total by Grant Number | 477,839.00 | | | 477,839.00 | | 477,839.00- | |
| | 25G09511 | K | GB | 0G1101NECA01 | 189,387.90 | | | | 189,387.90 | | |
| | | | | Sub Total by BU Type | 189,387.90 | | | | 189,387.90 | | |
| 25G09511 | 25060383 | K | GX | 0G1101NECA01 | | | | 20,850.90 | 20,850.90- | 20,850.90- | |
| 25G09511 | 25060384 | K | GX | 0G1101NECA01 | | | | 168,537.00 | 168,537.00- | 168,537.00- | 1,977.23 |
| | | | | Sub Total by BU Type | | | | 189,387.90 | 189,387.90- | 189,387.90- | 1,977.23 |
| | | | | Total by Grant Number | 189,387.90 | | | 189,387.90 | | 189,387.90- | 1,977.23 |
| | 25G04111 | K | GB | 0G1101NECCDF | 3,324,637.00 | | | | 3,324,637.00 | | |
| | 25G04211 | K | GB | 0G1101NECCDF | 170,000.00 | | | | 170,000.00 | | |
| | 25G04311 | K | GB | 0G1101NECCDF | 7,100,000.00 | | | | 7,100,000.00 | | |
| | 25G04411 | K | GB | 0G1101NECCDF | 10,431,101.00 | | | | 10,431,101.00 | | |
| | 25G04711 | K | GB | 0G1101NECCDF | 75,784.82 | | | | 75,784.82 | | |
| | 25G04811 | K | GB | 0G1101NECCDF | 185,305.00 | | | | 185,305.00 | | |
| | 25G04911 | K | GB | 0G1101NECCDF | 20,880.00 | | | | 20,880.00 | | |
| | 25G05011 | K | GB | 0G1101NECCDF | 249,112.00 | | | | 249,112.00 | | |
| | 25G05111 | K | GB | 0G1101NECCDF | 258,159.00 | | | | 258,159.00 | | |
| | 25G05211 | K | GB | 0G1101NECCDF | 1,627,750.00 | | | | 1,627,750.00 | | |
| | 25G05411 | K | GB | 0G1101NECCDF | 8,384,365.00 | | | | 8,384,365.00 | | |
| | 25G05611 | K | GB | 0G1101NECCDF | 345,095.00 | | | | 345,095.00 | | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25G05711 | K | GB | 0G1101NECCDF | 118,836.00 | | | | 118,836.00 | | |
| | 25G05811 | K | GB | 0G1101NECCDF | 50,000.00 | | | | 50,000.00 | | |
| | 25G05911 | K | GB | 0G1101NECCDF | | 43,330.18 | | | | 43,330.18 | |
| | | | | Sub Total by BU Type | 32,341,024.82 | 43,330.18 | | | 32,341,024.82 | 43,330.18 | |
| 25G04111 | 25310573 | K | GX | 0G1101NECCDF | | | | 152,416.45 | 152,416.45- | 152,416.45- | |
| 25G04111 | 25310574 | K | GX | 0G1101NECCDF | | | | 32,282.78 | 32,282.78- | 32,282.78- | |
| 25G04111 | 25310575 | K | GX | 0G1101NECCDF | | | | 34,938.39 | 34,938.39- | 34,938.39- | |
| 25G04111 | 25340667 | K | GX | 0G1101NECCDF | | | | 143,433.03 | 143,433.03- | 143,433.03- | |
| 25G04111 | 25340668 | K | GX | 0G1101NECCDF | | | | 27,968.71 | 27,968.71- | 27,968.71- | |
| 25G04111 | 25340669 | K | GX | 0G1101NECCDF | | | | 21,678.34 | 21,678.34- | 21,678.34- | |
| 25G04111 | 25351034 | K | GX | 0G1101NECCDF | | | | 206,517.90 | 206,517.90- | 206,517.90- | |
| 25G04111 | 25351035 | K | GX | 0G1101NECCDF | | | | 29,234.84 | 29,234.84- | 29,234.84- | |
| 25G04111 | 25351036 | K | GX | 0G1101NECCDF | | | | 48,298.71 | 48,298.71- | 48,298.71- | |
| 25G04111 | 25371043 | K | GX | 0G1101NECCDF | | | | 260,429.94 | 260,429.94- | 260,429.94- | |
| 25G04111 | 25371044 | K | GX | 0G1101NECCDF | | | | 46,057.66 | 46,057.66- | 46,057.66- | |
| 25G04111 | 25371045 | K | GX | 0G1101NECCDF | | | | 51,252.80 | 51,252.80- | 51,252.80- | |
| 25G04111 | 25380448 | K | GX | 0G1101NECCDF | | | | 654,226.01 | 654,226.01- | 654,226.01- | |
| 25G04111 | 25380449 | K | GX | 0G1101NECCDF | | | | 28,127.88 | 28,127.88- | 28,127.88- | |
| 25G04111 | 25380450 | K | GX | 0G1101NECCDF | | | | 17,361.28 | 17,361.28- | 17,361.28- | |
| 25G04111 | 25400149 | K | GX | 0G1101NECCDF | | | | 2,045.00 | 2,045.00- | 2,045.00- | |
| 25G04111 | 25400150 | K | GX | 0G1101NECCDF | | | | 149,239.53 | 149,239.53- | 149,239.53- | |
| 25G04111 | 25520033 | K | GX | 0G1101NECCDF | | | | 27,317.56 | 27,317.56- | 27,317.56- | |
| 25G04111 | 25650261 | K | GX | 0G1101NECCDF | | | | 1,215,779.22 | 1,215,779.22- | 1,215,779.22- | |
| 25G04111 | 25720125 | K | GX | 0G1101NECCDF | | | | 13,095.25 | 13,095.25- | 13,095.25- | |
| 25G04111 | 25750233 | K | GX | 0G1101NECCDF | | | | 14,292.83 | 14,292.83- | 14,292.83- | |
| 25G04111 | 25770286 | K | GX | 0G1101NECCDF | | | | 33,729.97 | 33,729.97- | 33,729.97- | |
| 25G04111 | 25770288 | K | GX | 0G1101NECCDF | | | | 114,912.92 | 114,912.92- | 114,912.92- | |
| 25G04211 | 25980061 | K | GX | 0G1101NECCDF | | | | 170,000.00 | 170,000.00- | 170,000.00- | |
| 25G04311 | 25871113 | K | GX | 0G1101NECCDF | | | | 7,100,000.00 | 7,100,000.00- | 7,100,000.00- | |
| 25G04411 | 25871112 | K | GX | 0G1101NECCDF | | | | 10,604,875.46 | 10,604,875.46- | 10,604,875.46- | |
| 25G04411 | 25871114 | K | GX | 0G1101NECCDF | | | | 83,089.30- | 83,089.30 | 83,089.30 | |
| 25G04411 | 25871115 | K | GX | 0G1101NECCDF | | | | 51,717.39- | 51,717.39 | 51,717.39 | |
| 25G04411 | 25871116 | K | GX | 0G1101NECCDF | | | | 38,967.77- | 38,967.77 | 38,967.77 | |
| 25G04711 | 25370078 | K | GX | 0G1101NECCDF | | | | 75,784.82 | 75,784.82- | 75,784.82- | |
| 25G04811 | 25871323 | K | GX | 0G1101NECCDF | | | | 162,585.00 | 162,585.00- | 162,585.00- | |
| 25G04911 | 25400178 | K | GX | 0G1101NECCDF | | | | 7,515.00 | 7,515.00- | 7,515.00- | |
| 25G05011 | 25370076 | K | GX | 0G1101NECCDF | | | | 114,049.72 | 114,049.72- | 114,049.72- | |
| 25G05011 | 25400151 | K | GX | 0G1101NECCDF | | | | 2,453.06 | 2,453.06- | 2,453.06- | |
| 25G05011 | 25871117 | K | GX | 0G1101NECCDF | | | | 33,321.68 | 33,321.68- | 33,321.68- | |
| 25G05011 | 25871118 | K | GX | 0G1101NECCDF | | | | 3,799.79 | 3,799.79- | 3,799.79- | |
| 25G05011 | 25871119 | K | GX | 0G1101NECCDF | | | | 1,500.00 | 1,500.00- | 1,500.00- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G05011 | 25874220 | K | GX | 0G1101NECCDF | | | | 93,102.86 | 93,102.86- | 93,102.86- | |
| 25G05111 | 25380899 | K | GX | 0G1101NECCDF | | | | 258,159.00 | 258,159.00- | 258,159.00- | |
| 25G05211 | 25380897 | K | GX | 0G1101NECCDF | | | | 170,396.07 | 170,396.07- | 170,396.07- | |
| 25G05211 | 25550619 | K | GX | 0G1101NECCDF | | | | 522,095.60 | 522,095.60- | 522,095.60- | |
| 25G05211 | 25550620 | K | GX | 0G1101NECCDF | | | | 25,973.35 | 25,973.35- | 25,973.35- | |
| 25G05211 | 25790910 | K | GX | 0G1101NECCDF | | | | 909,189.65 | 909,189.65- | 909,189.65- | |
| 25G05411 | 25871123 | K | GX | 0G1101NECCDF | | | | 8,384,365.00 | 8,384,365.00- | 8,384,365.00- | |
| 25G05611 | 25370077 | K | GX | 0G1101NECCDF | | | | 130,945.00 | 130,945.00- | 130,945.00- | |
| 25G05611 | 25380898 | K | GX | 0G1101NECCDF | | | | 145,025.00 | 145,025.00- | 145,025.00- | |
| 25G05611 | 25871839 | K | GX | 0G1101NECCDF | | | | 69,125.00 | 69,125.00- | 69,125.00- | |
| 25G05711 | 25370075 | K | GX | 0G1101NECCDF | | | | 92,499.57 | 92,499.57- | 92,499.57- | |
| 25G05711 | 25400179 | K | GX | 0G1101NECCDF | | | | 26,336.43 | 26,336.43- | 26,336.43- | |
| 25G05811 | 25871328 | K | GX | 0G1101NECCDF | | | | 44,327.35 | 44,327.35- | 44,327.35- | |
| | | | | Sub Total by BU Type | | | | 32,298,286.95 | 32,298,286.95- | 32,298,286.95- | |
| | 25871108 | | MT | 0G1101NECCDF | | | | 47,735,220.36 | 47,735,220.36- | 47,735,220.36- | |
| | 25871109 | | MT | 0G1101NECCDF | | | | 72,813.30- | 72,813.30 | 72,813.30 | |
| | 25871110 | | MT | 0G1101NECCDF | | | | 33,086.55- | 33,086.55 | 33,086.55 | |
| | 25871111 | | MT | 0G1101NECCDF | | | | 84,491.73- | 84,491.73 | 84,491.73 | |
| | | | | Sub Total by BU Type | | | | 47,544,828.78 | 47,544,828.78- | 47,544,828.78- | |
| | | | | Total by Grant Number | 32,341,024.82 | 43,330.18 | | 79,843,115.73 | 47,502,090.91- | 79,799,785.55- | |
| | 25G09811 | K | GB | 0G1101NECETV | 562,082.00 | | | | 562,082.00 | | |
| | | | | Sub Total by BU Type | 562,082.00 | | | | 562,082.00 | | |
| 25G09811 | 25060380 | K | GX | 0G1101NECETV | | | | 562,082.00 | 562,082.00- | 562,082.00- | |
| | | | | Sub Total by BU Type | | | | 562,082.00 | 562,082.00- | 562,082.00- | |
| | | | | Total by Grant Number | 562,082.00 | | | 562,082.00 | | 562,082.00- | |
| | 25G09911 | K | GB | 0G1101NECJA1 | 134,789.00 | | | | 134,789.00 | | |
| | | | | Sub Total by BU Type | 134,789.00 | | | | 134,789.00 | | |
| 25G09911 | 25060391 | K | GX | 0G1101NECJA1 | | | | 1,323.78 | 1,323.78- | 1,323.78- | |
| 25G09911 | 25060394 | K | GX | 0G1101NECJA1 | | | | 129,508.90 | 129,508.90- | 129,508.90- | |
| | | | | Sub Total by BU Type | | | | 130,832.68 | 130,832.68- | 130,832.68- | |
| | | | | Total by Grant Number | 134,789.00 | | | 130,832.68 | 3,956.32 | 130,832.68- | |
| | 25G10311 | K | GB | 0G1101NEFPSS | 145,900.00 | | | | 145,900.00 | | |
| | 25G10411 | K | GB | 0G1101NEFPSS | 1,313,104.00 | | | | 1,313,104.00 | | |
| | | | | Sub Total by BU Type | 1,459,004.00 | | | | 1,459,004.00 | | |
| 25G10311 | 25060381 | K | GX | 0G1101NEFPSS | | | | 145,900.00 | 145,900.00- | 145,900.00- | |
| 25G10411 | 25060382 | K | GX | 0G1101NEFPSS | | | | 2,051.78 | 2,051.78- | 2,051.78- | |
| 25G10411 | 25871253 | K | GX | 0G1101NEFPSS | | | | 1,021,303.00 | 1,021,303.00- | 1,021,303.00- | |
| 25G10411 | 25871254 | K | GX | 0G1101NEFPSS | | | | 289,749.22 | 289,749.22- | 289,749.22- | |
| | | | | Sub Total by BU Type | | | | 1,459,004.00 | 1,459,004.00- | 1,459,004.00- | |
| | | | | Total by Grant Number | 1,459,004.00 | | | 1,459,004.00 | | 1,459,004.00- | |
| | 25G10211 | K | GB | 0G1101NEFVPS | 941,647.00 | | | | 941,647.00 | | |
| | | | | Sub Total by BU Type | 941,647.00 | | | | 941,647.00 | | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G10211 | 25400168 | K | GX | 0G1101NEFVPS | | | | 15,000.00 | 15,000.00- | 15,000.00- | |
| 25G10211 | 25871836 | K | GX | 0G1101NEFVPS | | | | 926,647.00 | 926,647.00- | 926,647.00- | |
| | | | | Sub Total by BU Type | | | | 941,647.00 | 941,647.00- | 941,647.00- | |
| | | | | Total by Grant Number | 941,647.00 | | | 941,647.00 | | 941,647.00- | |
| | 25G62911 | K | GB | 0G1101NEPREP | 295,289.00 | | | | 295,289.00 | | |
| | | | | Sub Total by BU Type | 295,289.00 | | | | 295,289.00 | | |
| 25G62911 | 25530227 | K | GX | 0G1101NEPREP | | | | 57,782.17 | 57,782.17- | 57,782.17- | |
| 25G62911 | 25931009 | K | GX | 0G1101NEPREP | | | | 237,506.83 | 237,506.83- | 237,506.83- | |
| | | | | Sub Total by BU Type | | | | 295,289.00 | 295,289.00- | 295,289.00- | |
| | | | | Total by Grant Number | 295,289.00 | | | 295,289.00 | | 295,289.00- | |
| | 25G92711 | K | GB | 0G1101NERRTA | 321,703.00 | | | | 321,703.00 | | |
| | | | | Sub Total by BU Type | 321,703.00 | | | | 321,703.00 | | |
| 25G92711 | 25060388 | K | GX | 0G1101NERRTA | | | | 321,703.00 | 321,703.00- | 321,703.00- | |
| | | | | Sub Total by BU Type | | | | 321,703.00 | 321,703.00- | 321,703.00- | |
| | | | | Total by Grant Number | 321,703.00 | | | 321,703.00 | | 321,703.00- | |
| | 25G03711 | K | GB | 0G1101NESAVP | 100,000.00 | | | | 100,000.00 | | |
| | | | | Sub Total by BU Type | 100,000.00 | | | | 100,000.00 | | |
| 25G03711 | 25060386 | K | GX | 0G1101NESAVP | | | | 99,690.73 | 99,690.73- | 99,690.73- | |
| | | | | Sub Total by BU Type | | | | 99,690.73 | 99,690.73- | 99,690.73- | |
| | | | | Total by Grant Number | 100,000.00 | | | 99,690.73 | 309.27 | 99,690.73- | |
| | 25G68711 | K | GB | 0G1101NESOSR | 7,914,382.00 | | | | 7,914,382.00 | | |
| | 25G68811 | K | GB | 0G1101NESOSR | 1,978,595.00 | | | | 1,978,595.00 | | |
| | | | | Sub Total by BU Type | 9,892,977.00 | | | | 9,892,977.00 | | |
| 25G68711 | 25310561 | K | GX | 0G1101NESOSR | | | | 1,038,551.77 | 1,038,551.77- | 1,038,551.77- | |
| 25G68711 | 25310564 | K | GX | 0G1101NESOSR | | | | 34,588.47 | 34,588.47- | 34,588.47- | |
| 25G68711 | 25310565 | K | GX | 0G1101NESOSR | | | | 15,390.00 | 15,390.00- | 15,390.00- | |
| 25G68711 | 25310566 | K | GX | 0G1101NESOSR | | | | 16,060.85 | 16,060.85- | 16,060.85- | |
| 25G68711 | 25340655 | K | GX | 0G1101NESOSR | | | | 1,072,234.06 | 1,072,234.06- | 1,072,234.06- | |
| 25G68711 | 25340658 | K | GX | 0G1101NESOSR | | | | 36,061.30 | 36,061.30- | 36,061.30- | |
| 25G68711 | 25340659 | K | GX | 0G1101NESOSR | | | | 11,655.97 | 11,655.97- | 11,655.97- | |
| 25G68711 | 25340660 | K | GX | 0G1101NESOSR | | | | 37,641.49 | 37,641.49- | 37,641.49- | |
| 25G68711 | 25351022 | K | GX | 0G1101NESOSR | | | | 871,655.17 | 871,655.17- | 871,655.17- | |
| 25G68711 | 25351025 | K | GX | 0G1101NESOSR | | | | 20,432.70 | 20,432.70- | 20,432.70- | |
| 25G68711 | 25351026 | K | GX | 0G1101NESOSR | | | | 5,005.69 | 5,005.69- | 5,005.69- | |
| 25G68711 | 25351027 | K | GX | 0G1101NESOSR | | | | 24,149.32 | 24,149.32- | 24,149.32- | |
| 25G68711 | 25371031 | K | GX | 0G1101NESOSR | | | | 1,597,597.63 | 1,597,597.63- | 1,597,597.63- | |
| 25G68711 | 25371034 | K | GX | 0G1101NESOSR | | | | 37,067.71 | 37,067.71- | 37,067.71- | |
| 25G68711 | 25371035 | K | GX | 0G1101NESOSR | | | | 8,872.63 | 8,872.63- | 8,872.63- | |
| 25G68711 | 25371036 | K | GX | 0G1101NESOSR | | | | 32,197.40 | 32,197.40- | 32,197.40- | |
| 25G68711 | 25380436 | K | GX | 0G1101NESOSR | | | | 1,636,790.93 | 1,636,790.93- | 1,636,790.93- | |
| 25G68711 | 25380439 | K | GX | 0G1101NESOSR | | | | 176,411.93 | 176,411.93- | 176,411.93- | |
| 25G68711 | 25380440 | K | GX | 0G1101NESOSR | | | | 27,995.06 | 27,995.06- | 27,995.06- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G68711 | 25380441 | K | GX | 0G1101NESOSR | | | | 26,717.22 | 26,717.22- | 26,717.22- | |
| 25G68711 | 25520030 | K | GX | 0G1101NESOSR | | | | 204.17 | 204.17- | 204.17- | |
| 25G68711 | 25620086 | K | GX | 0G1101NESOSR | | | | 36,450.32 | 36,450.32- | 36,450.32- | |
| 25G68711 | 25630098 | K | GX | 0G1101NESOSR | | | | 44,998.59 | 44,998.59- | 44,998.59- | |
| 25G68711 | 25630099 | K | GX | 0G1101NESOSR | | | | 208,828.69 | 208,828.69- | 208,828.69- | |
| 25G68711 | 25640048 | K | GX | 0G1101NESOSR | | | | 110,279.33 | 110,279.33- | 110,279.33- | |
| 25G68711 | 25650257 | K | GX | 0G1101NESOSR | | | | 482,160.49 | 482,160.49- | 482,160.49- | |
| 25G68711 | 25770299 | K | GX | 0G1101NESOSR | | | | 2,764.94 | 2,764.94- | 2,764.94- | |
| 25G68711 | 25980034 | K | GX | 0G1101NESOSR | | | | 301,618.17 | 301,618.17- | 301,618.17- | |
| 25G68811 | 25871105 | K | GX | 0G1101NESOSR | | | | 1,979,216.84 | 1,979,216.84- | 1,979,216.84- | |
| 25G68811 | 25871106 | K | GX | 0G1101NESOSR | | | | 509.38- | 509.38 | 509.38 | |
| 25G68811 | 25871107 | K | GX | 0G1101NESOSR | | | | 112.46- | 112.46 | 112.46 | |
| | | | | Sub Total by BU Type | | | | 9,892,977.00 | 9,892,977.00- | 9,892,977.00- | |
| | 25871102 | | MT | 0G1101NESOSR | | | | 5,999,823.42 | 5,999,823.42- | 5,999,823.42- | |
| | 25871104 | | MT | 0G1101NESOSR | | | | 2,338.95- | 2,338.95 | 2,338.95 | |
| | | | | Sub Total by BU Type | | | | 5,997,484.47 | 5,997,484.47- | 5,997,484.47- | |
| | | | | Total by Grant Number | 9,892,977.00 | | | 15,890,461.47 | 5,997,484.47- | 15,890,461.47- | |
| | 25G07911 | N | GB | 0G1101NE1400 | 173,651.00 | | | | 173,651.00 | | |
| | 25G08011 | N | GB | 0G1101NE1400 | 1,562,853.00 | | | | 1,562,853.00 | | |
| | | | | Sub Total by BU Type | 1,736,504.00 | | | | 1,736,504.00 | | |
| 25G07911 | 25650265 | N | GX | 0G1101NE1400 | | | | 49,465.24 | 49,465.24- | 49,465.24- | |
| 25G07911 | 25980035 | N | GX | 0G1101NE1400 | | | | 124,185.76 | 124,185.76- | 124,185.76- | |
| 25G08011 | 25871916 | N | GX | 0G1101NE1400 | | | | 1,562,853.00 | 1,562,853.00- | 1,562,853.00- | |
| | | | | Sub Total by BU Type | | | | 1,736,504.00 | 1,736,504.00- | 1,736,504.00- | |
| | | | | Total by Grant Number | 1,736,504.00 | | | 1,736,504.00 | | 1,736,504.00- | |
| | 25G08111 | K | GB | 0G1101NE1401 | 7,094,841.00 | | | | 7,094,841.00 | | |
| | 25G08211 | K | GB | 0G1101NE1401 | 7,263,242.55 | | | | 7,263,242.55 | | |
| | 25G08511 | K | GB | 0G1101NE1401 | 1,914,400.00 | | | | 1,914,400.00 | | |
| | | | | Sub Total by BU Type | 16,272,483.55 | | | | 16,272,483.55 | | |
| 25G08111 | 25310581 | K | GX | 0G1101NE1401 | | | | 870,685.26 | 870,685.26- | 870,685.26- | |
| 25G08111 | 25310584 | K | GX | 0G1101NE1401 | | | | 22,987.13 | 22,987.13- | 22,987.13- | |
| 25G08111 | 25310586 | K | GX | 0G1101NE1401 | | | | 9,744.66 | 9,744.66- | 9,744.66- | |
| 25G08111 | 25310587 | K | GX | 0G1101NE1401 | | | | 6,646.10 | 6,646.10- | 6,646.10- | |
| 25G08111 | 25340675 | K | GX | 0G1101NE1401 | | | | 786,004.33 | 786,004.33- | 786,004.33- | |
| 25G08111 | 25340678 | K | GX | 0G1101NE1401 | | | | 25,335.19 | 25,335.19- | 25,335.19- | |
| 25G08111 | 25340680 | K | GX | 0G1101NE1401 | | | | 4,754.20 | 4,754.20- | 4,754.20- | |
| 25G08111 | 25340681 | K | GX | 0G1101NE1401 | | | | 13,899.37 | 13,899.37- | 13,899.37- | |
| 25G08111 | 25351042 | K | GX | 0G1101NE1401 | | | | 980,561.71 | 980,561.71- | 980,561.71- | |
| 25G08111 | 25351045 | K | GX | 0G1101NE1401 | | | | 23,548.14 | 23,548.14- | 23,548.14- | |
| 25G08111 | 25351047 | K | GX | 0G1101NE1401 | | | | 9,116.56 | 9,116.56- | 9,116.56- | |
| 25G08111 | 25351048 | K | GX | 0G1101NE1401 | | | | 22,406.00 | 22,406.00- | 22,406.00- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G08111 | 25371051 | K | GX | 0G1101NE1401 | | | | 1,229,428.32 | 1,229,428.32- | 1,229,428.32- | |
| 25G08111 | 25371054 | K | GX | 0G1101NE1401 | | | | 158,020.34 | 158,020.34- | 158,020.34- | |
| 25G08111 | 25371056 | K | GX | 0G1101NE1401 | | | | 14,111.09 | 14,111.09- | 14,111.09- | |
| 25G08111 | 25371057 | K | GX | 0G1101NE1401 | | | | 1,952.85 | 1,952.85- | 1,952.85- | |
| 25G08111 | 25380456 | K | GX | 0G1101NE1401 | | | | 2,335,635.64 | 2,335,635.64- | 2,335,635.64- | |
| 25G08111 | 25380459 | K | GX | 0G1101NE1401 | | | | 19,892.64 | 19,892.64- | 19,892.64- | |
| 25G08111 | 25380461 | K | GX | 0G1101NE1401 | | | | 16,389.87 | 16,389.87- | 16,389.87- | |
| 25G08111 | 25380462 | K | GX | 0G1101NE1401 | | | | 4,157.92 | 4,157.92- | 4,157.92- | |
| 25G08111 | 25400154 | K | GX | 0G1101NE1401 | | | | 201,000.00 | 201,000.00- | 201,000.00- | |
| 25G08111 | 25520035 | K | GX | 0G1101NE1401 | | | | 50.13 | 50.13- | 50.13- | |
| 25G08111 | 25620092 | K | GX | 0G1101NE1401 | | | | 4,169.59 | 4,169.59- | 4,169.59- | |
| 25G08111 | 25650264 | K | GX | 0G1101NE1401 | | | | 148,154.12 | 148,154.12- | 148,154.12- | |
| 25G08111 | 25750235 | K | GX | 0G1101NE1401 | | | | 70,702.84 | 70,702.84- | 70,702.84- | |
| 25G08111 | 25750236 | K | GX | 0G1101NE1401 | | | | 71,242.57 | 71,242.57- | 71,242.57- | |
| 25G08111 | 25770289 | K | GX | 0G1101NE1401 | | | | 39,105.70 | 39,105.70- | 39,105.70- | |
| 25G08111 | 25790184 | K | GX | 0G1101NE1401 | | | | 4,283.75 | 4,283.75- | 4,283.75- | |
| 25G08211 | 25871202 | K | GX | 0G1101NE1401 | | | | 7,315,403.46 | 7,315,403.46- | 7,315,403.46- | |
| 25G08211 | 25871203 | K | GX | 0G1101NE1401 | | | | 6,430.74- | 6,430.74 | 6,430.74 | |
| 25G08211 | 25871204 | K | GX | 0G1101NE1401 | | | | 20,182.76- | 20,182.76 | 20,182.76 | |
| 25G08211 | 25871205 | K | GX | 0G1101NE1401 | | | | 25,716.09- | 25,716.09 | 25,716.09 | |
| 25G08511 | 25300034 | K | GX | 0G1101NE1401 | | | | 963,318.32 | 963,318.32- | 963,318.32- | |
| 25G08511 | 25310585 | K | GX | 0G1101NE1401 | | | | 95,671.86 | 95,671.86- | 95,671.86- | |
| 25G08511 | 25340679 | K | GX | 0G1101NE1401 | | | | 37,533.27 | 37,533.27- | 37,533.27- | |
| 25G08511 | 25351046 | K | GX | 0G1101NE1401 | | | | 53,822.29 | 53,822.29- | 53,822.29- | |
| 25G08511 | 25371055 | K | GX | 0G1101NE1401 | | | | 113,698.96 | 113,698.96- | 113,698.96- | |
| 25G08511 | 25380460 | K | GX | 0G1101NE1401 | | | | 109,332.93 | 109,332.93- | 109,332.93- | |
| | | | | Sub Total by BU Type | | | | 15,730,437.52 | 15,730,437.52- | 15,730,437.52- | |
| | 25400152 | | MT | 0G1101NE1401 | | | | 198,000.00 | 198,000.00- | 198,000.00- | |
| | 25871197 | | MT | 0G1101NE1401 | | | | 5,321,989.84 | 5,321,989.84- | 5,321,989.84- | |
| | 25871198 | | MT | 0G1101NE1401 | | | | 18,484.09- | 18,484.09 | 18,484.09 | |
| | 25871199 | | MT | 0G1101NE1401 | | | | 4,369.92- | 4,369.92 | 4,369.92 | |
| | 25871200 | | MT | 0G1101NE1401 | | | | 13,148.01- | 13,148.01 | 13,148.01 | |
| | | | | Sub Total by BU Type | | | | 5,483,987.82 | 5,483,987.82- | 5,483,987.82- | |
| | | | | Total by Grant Number | 16,272,483.55 | | | 21,214,425.34 | 4,941,941.79- | 21,214,425.34- | |
| | 25G08221 | K | GB | 0G1101NE1402 | 226,611.00 | | | | 226,611.00 | | |
| | | | | Sub Total by BU Type | 226,611.00 | | | | 226,611.00 | | |
| 25G08221 | 25871216 | K | GX | 0G1101NE1402 | | | | 226,611.00 | 226,611.00- | 226,611.00- | |
| | | | | Sub Total by BU Type | | | | 226,611.00 | 226,611.00- | 226,611.00- | |
| | | | | Total by Grant Number | 226,611.00 | | | 226,611.00 | | 226,611.00- | |
| | 25G09021 | K | GB | 0G1101NE1403 | 342,018.00 | | | | 342,018.00 | | |
| | | | | Sub Total by BU Type | 342,018.00 | | | | 342,018.00 | | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G09021 | 25871217 | K | GX | 0G1101NE1403 | | | | 342,100.00 | 342,100.00- | 342,100.00- | |
| | | | | Sub Total by BU Type | | | | 342,100.00 | 342,100.00- | 342,100.00- | |
| | | | | Total by Grant Number | 342,018.00 | | | 342,100.00 | 82.00- | 342,100.00- | |
| | 25G08231 | K | GB | 0G1101NE1404 | 31,445.00 | | | | 31,445.00 | | |
| | | | | Sub Total by BU Type | 31,445.00 | | | | 31,445.00 | | |
| 25G08231 | 25871252 | K | GX | 0G1101NE1404 | | | | 31,445.00 | 31,445.00- | 31,445.00- | |
| | | | | Sub Total by BU Type | | | | 31,445.00 | 31,445.00- | 31,445.00- | |
| | | | | Total by Grant Number | 31,445.00 | | | 31,445.00 | | 31,445.00- | |
| | 25G09031 | K | GB | 0G1101NE1405 | 356,198.00 | | | | 356,198.00 | | |
| | | | | Sub Total by BU Type | 356,198.00 | | | | 356,198.00 | | |
| 25G09031 | 25871251 | K | GX | 0G1101NE1405 | | | | 356,198.00 | 356,198.00- | 356,198.00- | |
| | | | | Sub Total by BU Type | | | | 356,198.00 | 356,198.00- | 356,198.00- | |
| | | | | Total by Grant Number | 356,198.00 | | | 356,198.00 | | 356,198.00- | |
| | 25G08911 | K | GB | 0G1101NE1407 | 736,614.22 | | | | 736,614.22 | | |
| | 25G09011 | K | GB | 0G1101NE1407 | 9,767,993.78 | | | | 9,767,993.78 | | |
| | | | | Sub Total by BU Type | 10,504,608.00 | | | | 10,504,608.00 | | |
| 25G08911 | 25310580 | K | GX | 0G1101NE1407 | | | | 93,464.17 | 93,464.17- | 93,464.17- | |
| 25G08911 | 25340674 | K | GX | 0G1101NE1407 | | | | 55,244.73 | 55,244.73- | 55,244.73- | |
| 25G08911 | 25351041 | K | GX | 0G1101NE1407 | | | | 132,216.17 | 132,216.17- | 132,216.17- | |
| 25G08911 | 25371050 | K | GX | 0G1101NE1407 | | | | 150,579.14 | 150,579.14- | 150,579.14- | |
| 25G08911 | 25380455 | K | GX | 0G1101NE1407 | | | | 185,672.63 | 185,672.63- | 185,672.63- | |
| 25G08911 | 25650263 | K | GX | 0G1101NE1407 | | | | 11,153.34 | 11,153.34- | 11,153.34- | |
| 25G08911 | 25871195 | K | GX | 0G1101NE1407 | | | | 108,284.04 | 108,284.04- | 108,284.04- | |
| 25G09011 | 25871192 | K | GX | 0G1101NE1407 | | | | 867.54- | 867.54 | 867.54 | |
| 25G09011 | 25871193 | K | GX | 0G1101NE1407 | | | | 10,592.88- | 10,592.88 | 10,592.88 | |
| 25G09011 | 25871194 | K | GX | 0G1101NE1407 | | | | 9,761,979.99 | 9,761,979.99- | 9,761,979.99- | |
| | | | | Sub Total by BU Type | | | | 10,487,133.79 | 10,487,133.79- | 10,487,133.79- | |
| | 25871187 | | MT | 0G1101NE1407 | | | | 6,730.13- | 6,730.13 | 6,730.13 | |
| | 25871188 | | MT | 0G1101NE1407 | | | | 6,246,186.49 | 6,246,186.49- | 6,246,186.49- | |
| | 25871190 | | MT | 0G1101NE1407 | | | | 476.17- | 476.17 | 476.17 | |
| | 25871191 | | MT | 0G1101NE1407 | | | | 108,283.65 | 108,283.65- | 108,283.65- | |
| | | | | Sub Total by BU Type | | | | 6,347,263.84 | 6,347,263.84- | 6,347,263.84- | |
| | | | | Total by Grant Number | 10,504,608.00 | | | 16,834,397.63 | 6,329,789.63- | 16,834,397.63- | |
| | 25G08711 | K | GB | 0G1101NE1409 | | 15,608.00 | | | | 15,608.00 | |
| | | | | Sub Total by BU Type | | 15,608.00 | | | | 15,608.00 | |
| | | | | Total by Grant Number | | 15,608.00 | | | | 15,608.00 | |
| | 25G09211 | K | GB | 0G1101NE1420 | 1,545,428.72 | | | | 1,545,428.72 | | |
| | | | | Sub Total by BU Type | 1,545,428.72 | | | | 1,545,428.72 | | |
| 25G09211 | 25060378 | K | GX | 0G1101NE1420 | | | | 82,922.08 | 82,922.08- | 82,922.08- | |
| 25G09211 | 25060379 | K | GX | 0G1101NE1420 | | | | 1,462,506.64 | 1,462,506.64- | 1,462,506.64- | |
| | | | | Sub Total by BU Type | | | | 1,545,428.72 | 1,545,428.72- | 1,545,428.72- | |
| | | | | Total by Grant Number | 1,545,428.72 | | | 1,545,428.72 | | 1,545,428.72- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25G01411 | N | GB | 0G1102NETANF | 4,288,917.00 | | | | 4,288,917.00 | | |
| | 25G01611 | N | GB | 0G1102NETANF | 17,000,000.00 | | | | 17,000,000.00 | | |
| | 25G01711 | N | GB | 0G1102NETANF | 915,639.00 | | | | 915,639.00 | | |
| | 25G01811 | N | GB | 0G1102NETANF | 2,089,896.00 | | | | 2,089,896.00 | | |
| | 25G01911 | N | GB | 0G1102NETANF | 17,986,253.46 | | | | 17,986,253.46 | | |
| | 25G02011 | N | GB | 0G1102NETANF | 2,752,111.43 | | | | 2,752,111.43 | | |
| | 25G02111 | N | GB | 0G1102NETANF | 12,231,063.95 | | | | 12,231,063.95 | | |
| | 25G02511 | N | GB | 0G1102NETANF | 249,720.16 | | | | 249,720.16 | | |
| | | | | Sub Total by BU Type | 57,513,601.00 | | | | 57,513,601.00 | | |
| 25G01411 | 25060375 | N | GX | 0G1102NETANF | | | | 1,723.65 | 1,723.65- | 1,723.65- | |
| 25G01411 | 25140156 | N | GX | 0G1102NETANF | | | | 32,887.18 | 32,887.18- | 32,887.18- | |
| 25G01411 | 25144016 | N | GX | 0G1102NETANF | | | | 173,185.99 | 173,185.99- | 173,185.99- | |
| 25G01411 | 25310547 | N | GX | 0G1102NETANF | | | | 627,822.74 | 627,822.74- | 627,822.74- | |
| 25G01411 | 25310549 | N | GX | 0G1102NETANF | | | | 14,268.10 | 14,268.10- | 14,268.10- | |
| 25G01411 | 25310550 | N | GX | 0G1102NETANF | | | | 14,113.12 | 14,113.12- | 14,113.12- | |
| 25G01411 | 25340641 | N | GX | 0G1102NETANF | | | | 477,292.23 | 477,292.23- | 477,292.23- | |
| 25G01411 | 25340643 | N | GX | 0G1102NETANF | | | | 10,207.32 | 10,207.32- | 10,207.32- | |
| 25G01411 | 25340644 | N | GX | 0G1102NETANF | | | | 46,320.08 | 46,320.08- | 46,320.08- | |
| 25G01411 | 25351007 | N | GX | 0G1102NETANF | | | | 493,451.28 | 493,451.28- | 493,451.28- | |
| 25G01411 | 25351009 | N | GX | 0G1102NETANF | | | | 9,628.95 | 9,628.95- | 9,628.95- | |
| 25G01411 | 25351010 | N | GX | 0G1102NETANF | | | | 21,916.09 | 21,916.09- | 21,916.09- | |
| 25G01411 | 25371017 | N | GX | 0G1102NETANF | | | | 1,270,682.15 | 1,270,682.15- | 1,270,682.15- | |
| 25G01411 | 25371019 | N | GX | 0G1102NETANF | | | | 11,866.12 | 11,866.12- | 11,866.12- | |
| 25G01411 | 25371020 | N | GX | 0G1102NETANF | | | | 42,577.43 | 42,577.43- | 42,577.43- | |
| 25G01411 | 25380422 | N | GX | 0G1102NETANF | | | | 719,638.84 | 719,638.84- | 719,638.84- | |
| 25G01411 | 25380424 | N | GX | 0G1102NETANF | | | | 83,555.28 | 83,555.28- | 83,555.28- | |
| 25G01411 | 25380425 | N | GX | 0G1102NETANF | | | | 30,621.60 | 30,621.60- | 30,621.60- | |
| 25G01411 | 25520027 | N | GX | 0G1102NETANF | | | | 114,097.22 | 114,097.22- | 114,097.22- | |
| 25G01411 | 25720114 | N | GX | 0G1102NETANF | | | | 79,420.73 | 79,420.73- | 79,420.73- | |
| 25G01411 | 25750225 | N | GX | 0G1102NETANF | | | | 2,091.38 | 2,091.38- | 2,091.38- | |
| 25G01411 | 25750228 | N | GX | 0G1102NETANF | | | | 11,549.52 | 11,549.52- | 11,549.52- | |
| 25G01611 | 25871099 | N | GX | 0G1102NETANF | | | | 17,000,000.00 | 17,000,000.00- | 17,000,000.00- | |
| 25G01711 | 25600049 | N | GX | 0G1102NETANF | | | | 55,890.18 | 55,890.18- | 55,890.18- | |
| 25G01711 | 25650253 | N | GX | 0G1102NETANF | | | | 859,748.82 | 859,748.82- | 859,748.82- | |
| 25G01811 | 25140148 | N | GX | 0G1102NETANF | | | | 144,311.72 | 144,311.72- | 144,311.72- | |
| 25G01811 | 25310552 | N | GX | 0G1102NETANF | | | | 280,041.46 | 280,041.46- | 280,041.46- | |
| 25G01811 | 25340646 | N | GX | 0G1102NETANF | | | | 290,986.24 | 290,986.24- | 290,986.24- | |
| 25G01811 | 25351013 | N | GX | 0G1102NETANF | | | | 253,910.46 | 253,910.46- | 253,910.46- | |
| 25G01811 | 25371022 | N | GX | 0G1102NETANF | | | | 513,729.83 | 513,729.83- | 513,729.83- | |
| 25G01811 | 25380427 | N | GX | 0G1102NETANF | | | | 493,154.58 | 493,154.58- | 493,154.58- | |
| 25G01811 | 25520028 | N | GX | 0G1102NETANF | | | | 454.35 | 454.35- | 454.35- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G01811 | 25650270 | N | GX | 0G1102NETANF | | | | 22,246.65 | 22,246.65- | 22,246.65- | |
| 25G01811 | 25720115 | N | GX | 0G1102NETANF | | | | 20,469.25 | 20,469.25- | 20,469.25- | |
| 25G01811 | 25750226 | N | GX | 0G1102NETANF | | | | 2,594.84 | 2,594.84- | 2,594.84- | |
| 25G01811 | 25750227 | N | GX | 0G1102NETANF | | | | 67,996.62 | 67,996.62- | 67,996.62- | |
| 25G01911 | 25871094 | N | GX | 0G1102NETANF | | | | 18,119,659.39 | 18,119,659.39- | 18,119,659.39- | |
| 25G01911 | 25871096 | N | GX | 0G1102NETANF | | | | 75.00 | 75.00- | 75.00- | |
| 25G01911 | 25871097 | N | GX | 0G1102NETANF | | | | 75,904.93- | 75,904.93 | 75,904.93 | |
| 25G01911 | 25871098 | N | GX | 0G1102NETANF | | | | 27,846.70- | 27,846.70 | 27,846.70 | |
| 25G01911 | 25871100 | N | GX | 0G1102NETANF | | | | 29,729.30- | 29,729.30 | 29,729.30 | |
| 25G02011 | 25871248 | N | GX | 0G1102NETANF | | | | 2,756,460.68 | 2,756,460.68- | 2,756,460.68- | |
| 25G02011 | 25871922 | N | GX | 0G1102NETANF | | | | 4,349.25- | 4,349.25 | 4,349.25 | |
| 25G02111 | 25871095 | N | GX | 0G1102NETANF | | | | 12,231,063.95 | 12,231,063.95- | 12,231,063.95- | |
| 25G02511 | 25530187 | N | GX | 0G1102NETANF | | | | 249,720.16 | 249,720.16- | 249,720.16- | |
| | | | | Sub Total by BU Type | | | | 57,513,601.00 | 57,513,601.00- | 57,513,601.00- | |
| | 25871086 | N | MT | 0G1102NETANF | | | | 13,312,017.13 | 13,312,017.13- | 13,312,017.13- | |
| | 25871087 | N | MT | 0G1102NETANF | | | | 968,569.72 | 968,569.72- | 968,569.72- | |
| | 25871089 | N | MT | 0G1102NETANF | | | | 4,619,316.27- | 4,619,316.27 | 4,619,316.27 | |
| | 25871090 | N | MT | 0G1102NETANF | | | | 106,291.15- | 106,291.15 | 106,291.15 | |
| | 25871091 | N | MT | 0G1102NETANF | | | | 51,455.96- | 51,455.96 | 51,455.96 | |
| | 25871092 | N | MT | 0G1102NETANF | | | | 42,377.36- | 42,377.36 | 42,377.36 | |
| | 25871093 | N | MT | 0G1102NETANF | | | | 7,807,559.77 | 7,807,559.77- | 7,807,559.77- | |
| | | | | Sub Total by BU Type | | | | 17,268,705.88 | 17,268,705.88- | 17,268,705.88- | |
| | | | | Total by Grant Number | 57,513,601.00 | | | 74,782,306.88 | 17,268,705.88- | 74,782,306.88- | |
| | 25G03111 | K | GB | 0G1104NE4004 | 8,137,697.76 | | | | 8,137,697.76 | | |
| | 25G03211 | K | GB | 0G1104NE4004 | 9,783,607.47 | | | | 9,783,607.47 | | |
| | 25G03411 | K | GB | 0G1104NE4004 | 4,605,084.00 | | | | 4,605,084.00 | | |
| | | | | Sub Total by BU Type | 22,526,389.23 | | | | 22,526,389.23 | | |
| 25G03111 | 25160348 | K | GX | 0G1104NE4004 | | | | 1,828,365.63 | 1,828,365.63- | 1,828,365.63- | |
| 25G03111 | 25160349 | K | GX | 0G1104NE4004 | | | | 136,390.36 | 136,390.36- | 136,390.36- | |
| 25G03111 | 25160350 | K | GX | 0G1104NE4004 | | | | 468.11 | 468.11- | 468.11- | |
| 25G03111 | 25160351 | K | GX | 0G1104NE4004 | | | | 3,989,139.25- | 3,989,139.25 | 3,989,139.25 | |
| 25G03111 | 25160352 | K | GX | 0G1104NE4004 | | | | 116,766.63 | 116,766.63- | 116,766.63- | |
| 25G03111 | 25160353 | K | GX | 0G1104NE4004 | | | | 4,549,090.69 | 4,549,090.69- | 4,549,090.69- | |
| 25G03111 | 25160354 | K | GX | 0G1104NE4004 | | | | 809,904.12 | 809,904.12- | 809,904.12- | |
| 25G03111 | 25160360 | K | GX | 0G1104NE4004 | | | | 612,608.23 | 612,608.23- | 612,608.23- | |
| 25G03111 | 25160363 | K | GX | 0G1104NE4004 | | | | 1,105,408.74 | 1,105,408.74- | 1,105,408.74- | |
| 25G03111 | 25660153 | K | GX | 0G1104NE4004 | | | | 2,433,056.32 | 2,433,056.32- | 2,433,056.32- | |
| 25G03111 | 25660154 | K | GX | 0G1104NE4004 | | | | 301,565.35 | 301,565.35- | 301,565.35- | |
| 25G03111 | 25660156 | K | GX | 0G1104NE4004 | | | | 19,061.80 | 19,061.80- | 19,061.80- | |
| 25G03111 | 25750231 | K | GX | 0G1104NE4004 | | | | 129,263.96 | 129,263.96- | 129,263.96- | |
| 25G03211 | 25620089 | K | GX | 0G1104NE4004 | | | | 150,436.15 | 150,436.15- | 150,436.15- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G03211 | 25620090 | K | GX | 0G1104NE4004 | | | | 127,213.66 | 127,213.66- | 127,213.66- | |
| 25G03211 | 25630101 | K | GX | 0G1104NE4004 | | | | 26,590.34 | 26,590.34- | 26,590.34- | |
| 25G03211 | 25630102 | K | GX | 0G1104NE4004 | | | | 1,070.58 | 1,070.58- | 1,070.58- | |
| 25G03211 | 25680057 | K | GX | 0G1104NE4004 | | | | 49,657.31 | 49,657.31- | 49,657.31- | |
| 25G03211 | 25950214 | K | GX | 0G1104NE4004 | | | | 4,358,810.64 | 4,358,810.64- | 4,358,810.64- | |
| 25G03211 | 25950215 | K | GX | 0G1104NE4004 | | | | 2,704,785.15 | 2,704,785.15- | 2,704,785.15- | |
| 25G03211 | 25950216 | K | GX | 0G1104NE4004 | | | | 74,513.30 | 74,513.30- | 74,513.30- | |
| 25G03211 | 25950217 | K | GX | 0G1104NE4004 | | | | 502,536.40 | 502,536.40- | 502,536.40- | |
| 25G03211 | 25950218 | K | GX | 0G1104NE4004 | | | | 140,950.94 | 140,950.94- | 140,950.94- | |
| 25G03211 | 25980164 | K | GX | 0G1104NE4004 | | | | 1,647,043.00 | 1,647,043.00- | 1,647,043.00- | |
| 25G03411 | 25160362 | K | GX | 0G1104NE4004 | | | | 4,605,084.00 | 4,605,084.00- | 4,605,084.00- | |
| | | | | Sub Total by BU Type | | | | 22,441,502.16 | 22,441,502.16- | 22,441,502.16- | |
| | 25160341 | | MT | 0G1104NE4004 | | | | 1,640,569.86 | 1,640,569.86- | 1,640,569.86- | |
| | 25160342 | | MT | 0G1104NE4004 | | | | 566.04 | 566.04- | 566.04- | |
| | 25160343 | | MT | 0G1104NE4004 | | | | 8,517.71- | 8,517.71 | 8,517.71 | |
| | 25160344 | | MT | 0G1104NE4004 | | | | 60,070.36 | 60,070.36- | 60,070.36- | |
| | 25160345 | | MT | 0G1104NE4004 | | | | 822,904.71 | 822,904.71- | 822,904.71- | |
| | 25160346 | | MT | 0G1104NE4004 | | | | 405,857.38 | 405,857.38- | 405,857.38- | |
| | 25160347 | | MT | 0G1104NE4004 | | | | 1,715,437.71 | 1,715,437.71- | 1,715,437.71- | |
| | 25160357 | | MT | 0G1104NE4004 | | | | 180,478.94 | 180,478.94- | 180,478.94- | |
| | 25160361 | | MT | 0G1104NE4004 | | | | 152.25 | 152.25- | 152.25- | |
| | 25160364 | | MT | 0G1104NE4004 | | | | 577,823.72 | 577,823.72- | 577,823.72- | |
| | 25660148 | | MT | 0G1104NE4004 | | | | 103,257.40 | 103,257.40- | 103,257.40- | |
| | 25660149 | | MT | 0G1104NE4004 | | | | 8,852.27 | 8,852.27- | 8,852.27- | |
| | 25660151 | | MT | 0G1104NE4004 | | | | 261,502.92 | 261,502.92- | 261,502.92- | |
| | | | | Sub Total by BU Type | | | | 5,768,955.85 | 5,768,955.85- | 5,768,955.85- | |
| | | | | Total by Grant Number | 22,526,389.23 | | | 28,210,458.01 | 5,684,068.78- | 28,210,458.01- | |
| | 25G63812 | K | GB | 0G1111NEFPCV | 86,822.00 | | | | 86,822.00 | | |
| | | | | Sub Total by BU Type | 86,822.00 | | | | 86,822.00 | | |
| | | | | Total by Grant Number | 86,822.00 | | | | 86,822.00 | | |
| | 25G68912 | K | GB | 0G12AANE7100 | 329,917.21 | | | | 329,917.21 | | |
| | 25G69012 | K | GB | 0G12AANE7100 | 1,470,082.79 | | | | 1,470,082.79 | | |
| | | | | Sub Total by BU Type | 1,800,000.00 | | | | 1,800,000.00 | | |
| 25G68912 | 25141005 | K | GX | 0G12AANE7100 | | | | 168,998.29 | 168,998.29- | 168,998.29- | |
| 25G68912 | 25380500 | K | GX | 0G12AANE7100 | | | | 41,121.76 | 41,121.76- | 41,121.76- | |
| 25G68912 | 25400176 | K | GX | 0G12AANE7100 | | | | 64,970.95 | 64,970.95- | 64,970.95- | |
| 25G69012 | 25871324 | N | GX | 0G12AANE7100 | | | | 1,092,403.79 | 1,092,403.79- | 1,092,403.79- | |
| 25G69012 | 25871325 | N | GX | 0G12AANE7100 | | | | 377,679.00 | 377,679.00- | 377,679.00- | |
| | | | | Sub Total by BU Type | | | | 1,745,173.79 | 1,745,173.79- | 1,745,173.79- | |
| | | | | Total by Grant Number | 1,800,000.00 | | | 1,745,173.79 | 54,826.21 | 1,745,173.79- | |
| | 25G69212 | K | GB | 0G12AANE7110 | 728,435.00 | | | | 728,435.00 | | |
| | | | | Sub Total by BU Type | 728,435.00 | | | | 728,435.00 | | |

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G69212 | 25871347 | K | GX | 0G12AANE7110 | | | | 728,435.00 | 728,435.00- | 728,435.00- | |
| | | | | Sub Total by BU Type | | | | 728,435.00 | 728,435.00- | 728,435.00- | |
| | | | | Total by Grant Number | 728,435.00 | | | 728,435.00 | | 728,435.00- | |
| | 25G00112 | N | GB | 0G12B1NECOSR | 211,757.00 | | | | 211,757.00 | | |
| | 25G00212 | N | GB | 0G12B1NECOSR | 258,199.00 | | | | 258,199.00 | | |
| | 25G00312 | N | GB | 0G12B1NECOSR | 4,229,612.00 | | | | 4,229,612.00 | | |
| | | | | Sub Total by BU Type | 4,699,568.00 | | | | 4,699,568.00 | | |
| 25G00112 | 25142001 | N | GX | 0G12B1NECOSR | | | | 85,552.06 | 85,552.06- | 85,552.06- | |
| 25G00112 | 25400177 | N | GX | 0G12B1NECOSR | | | | 126,204.94 | 126,204.94- | 126,204.94- | |
| 25G00212 | 25871327 | N | GX | 0G12B1NECOSR | | | | 258,199.00 | 258,199.00- | 258,199.00- | |
| 25G00312 | 25871326 | N | GX | 0G12B1NECOSR | | | | 4,229,612.00 | 4,229,612.00- | 4,229,612.00- | |
| | | | | Sub Total by BU Type | | | | 4,699,568.00 | 4,699,568.00- | 4,699,568.00- | |
| | | | | Total by Grant Number | 4,699,568.00 | | | 4,699,568.00 | | 4,699,568.00- | |
| | 25G00812 | K | GB | 0G12B1NELIEA | 2,718,712.70 | | | | 2,718,712.70 | | |
| | 25G00912 | K | GB | 0G12B1NELIEA | 19,623,912.99 | | | | 19,623,912.99 | | |
| | 25G90912 | K | GB | 0G12B1NELIEA | | 4,739,268.02 | | | | 4,739,268.02 | |
| | | | | Sub Total by BU Type | 22,342,625.69 | 4,739,268.02 | | | 22,342,625.69 | 4,739,268.02 | |
| 25G00812 | 25140171 | K | GX | 0G12B1NELIEA | | | | 69,818.07 | 69,818.07- | 69,818.07- | |
| 25G00812 | 25310628 | K | GX | 0G12B1NELIEA | | | | 468,249.26 | 468,249.26- | 468,249.26- | |
| 25G00812 | 25310630 | K | GX | 0G12B1NELIEA | | | | 103,497.06 | 103,497.06- | 103,497.06- | |
| 25G00812 | 25310631 | K | GX | 0G12B1NELIEA | | | | 50,328.95 | 50,328.95- | 50,328.95- | |
| 25G00812 | 25340715 | K | GX | 0G12B1NELIEA | | | | 200,304.41 | 200,304.41- | 200,304.41- | |
| 25G00812 | 25340717 | K | GX | 0G12B1NELIEA | | | | 96,363.78 | 96,363.78- | 96,363.78- | |
| 25G00812 | 25340718 | K | GX | 0G12B1NELIEA | | | | 102,624.97 | 102,624.97- | 102,624.97- | |
| 25G00812 | 25351090 | K | GX | 0G12B1NELIEA | | | | 659,229.00 | 659,229.00- | 659,229.00- | |
| 25G00812 | 25351092 | K | GX | 0G12B1NELIEA | | | | 13,416.49 | 13,416.49- | 13,416.49- | |
| 25G00812 | 25351093 | K | GX | 0G12B1NELIEA | | | | 19,408.18 | 19,408.18- | 19,408.18- | |
| 25G00812 | 25371098 | K | GX | 0G12B1NELIEA | | | | 165,567.46 | 165,567.46- | 165,567.46- | |
| 25G00812 | 25371100 | K | GX | 0G12B1NELIEA | | | | 69,911.30 | 69,911.30- | 69,911.30- | |
| 25G00812 | 25371101 | K | GX | 0G12B1NELIEA | | | | 32,338.49 | 32,338.49- | 32,338.49- | |
| 25G00812 | 25380495 | K | GX | 0G12B1NELIEA | | | | 405,318.34 | 405,318.34- | 405,318.34- | |
| 25G00812 | 25380497 | K | GX | 0G12B1NELIEA | | | | 71,149.58 | 71,149.58- | 71,149.58- | |
| 25G00812 | 25380498 | K | GX | 0G12B1NELIEA | | | | 42,823.61 | 42,823.61- | 42,823.61- | |
| 25G00812 | 25520043 | K | GX | 0G12B1NELIEA | | | | 1,208.21 | 1,208.21- | 1,208.21- | |
| 25G00812 | 25620100 | K | GX | 0G12B1NELIEA | | | | 104,716.40 | 104,716.40- | 104,716.40- | |
| 25G00812 | 25620101 | K | GX | 0G12B1NELIEA | | | | 168.56 | 168.56- | 168.56- | |
| 25G00812 | 25630110 | K | GX | 0G12B1NELIEA | | | | 69.38 | 69.38- | 69.38- | |
| 25G00812 | 25650279 | K | GX | 0G12B1NELIEA | | | | 19,933.33 | 19,933.33- | 19,933.33- | |
| 25G00812 | 25720136 | K | GX | 0G12B1NELIEA | | | | 21,955.68 | 21,955.68- | 21,955.68- | |
| 25G00812 | 25750249 | K | GX | 0G12B1NELIEA | | | | 312.19 | 312.19- | 312.19- | |
| 25G00912 | 25871295 | K | GX | 0G12B1NELIEA | | | | 6,685,625.26 | 6,685,625.26- | 6,685,625.26- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G00912 | 25871296 | K | GX | 0G12B1NELIEA | | | | 12,940,621.49 | 12,940,621.49- | 12,940,621.49- | |
| 25G00912 | 25871297 | K | GX | 0G12B1NELIEA | | | | 2,333.76- | 2,333.76 | 2,333.76 | |
| | | | | Sub Total by BU Type | | | | 22,342,625.69 | 22,342,625.69- | 22,342,625.69- | |
| | | | | Total by Grant Number | 22,342,625.69 | 4,739,268.02 | | 22,342,625.69 | | 17,603,357.67- | |
| | 25G49012 | K | GB | 0G1201NEAEGP | 250,930.00 | | | | 250,930.00 | | |
| | | | | Sub Total by BU Type | 250,930.00 | | | | 250,930.00 | | |
| 25G49012 | 25530242 | K | GX | 0G1201NEAEGP | | | | 27,535.42 | 27,535.42- | 27,535.42- | |
| 25G49012 | 25931060 | K | GX | 0G1201NEAEGP | | | | 175,458.99 | 175,458.99- | 175,458.99- | |
| | | | | Sub Total by BU Type | | | | 202,994.41 | 202,994.41- | 202,994.41- | |
| | | | | Total by Grant Number | 250,930.00 | | | 202,994.41 | 47,935.59 | 202,994.41- | |
| | 25G70012 | K | GB | 0G1201NEBS28 | 79,519.37 | | | | 79,519.37 | | |
| | 25G70412 | K | GB | 0G1201NEBS28 | 398,168.63 | | | | 398,168.63 | | |
| | | | | Sub Total by BU Type | 477,688.00 | | | | 477,688.00 | | |
| 25G70012 | 25480273 | K | GX | 0G1201NEBS28 | | | | 79,519.37 | 79,519.37- | 79,519.37- | |
| 25G70412 | 25480274 | K | GX | 0G1201NEBS28 | | | | 879.20 | 879.20- | 879.20- | |
| 25G70412 | 25480275 | K | GX | 0G1201NEBS28 | | | | 3,118.51 | 3,118.51- | 3,118.51- | |
| 25G70412 | 25480276 | K | GX | 0G1201NEBS28 | | | | 102,335.95 | 102,335.95- | 102,335.95- | |
| 25G70412 | 25931012 | K | GX | 0G1201NEBS28 | | | | 99,303.66 | 99,303.66- | 99,303.66- | |
| 25G70412 | 25931014 | K | GX | 0G1201NEBS28 | | | | 115,520.45 | 115,520.45- | 115,520.45- | |
| 25G70412 | 25931017 | K | GX | 0G1201NEBS28 | | | | 77,010.86 | 77,010.86- | 77,010.86- | |
| | | | | Sub Total by BU Type | | | | 477,688.00 | 477,688.00- | 477,688.00- | |
| | | | | Total by Grant Number | 477,688.00 | | | 477,688.00 | | 477,688.00- | |
| | 25G09512 | K | GB | 0G1201NECA01 | 194,279.00 | | | | 194,279.00 | | |
| | | | | Sub Total by BU Type | 194,279.00 | | | | 194,279.00 | | |
| 25G09512 | 25060399 | K | GX | 0G1201NECA01 | | | 11,019.97 | 46,421.00 | 46,421.00- | 46,421.00- | |
| | | | | Sub Total by BU Type | | | 11,019.97 | 46,421.00 | 46,421.00- | 46,421.00- | |
| | | | | Total by Grant Number | 194,279.00 | | 11,019.97 | 46,421.00 | 147,858.00 | 46,421.00- | |
| | 25G04112 | K | GB | 0G1201NECCDF | 3,410,903.32 | | | | 3,410,903.32 | | |
| | 25G04212 | K | GB | 0G1201NECCDF | 83,733.68 | | | | 83,733.68 | | |
| | 25G04312 | K | GB | 0G1201NECCDF | 7,100,000.00 | | | | 7,100,000.00 | | |
| | 25G04412 | K | GB | 0G1201NECCDF | 10,586,175.00 | | | | 10,586,175.00 | | |
| | 25G04712 | K | GB | 0G1201NECCDF | 107,214.00 | | | | 107,214.00 | | |
| | 25G04812 | K | GB | 0G1201NECCDF | 75,000.00 | | | | 75,000.00 | | |
| | 25G04912 | K | GB | 0G1201NECCDF | 20,880.00 | | | | 20,880.00 | | |
| | 25G05012 | K | GB | 0G1201NECCDF | 8,532.00 | | | | 8,532.00 | | |
| | 25G05112 | K | GB | 0G1201NECCDF | 150,000.00 | | | | 150,000.00 | | |
| | 25G05212 | K | GB | 0G1201NECCDF | 2,145,719.00 | | | | 2,145,719.00 | | |
| | 25G05312 | K | GB | 0G1201NECCDF | 252,511.00 | | | | 252,511.00 | | |
| | 25G05412 | K | GB | 0G1201NECCDF | 8,712,463.00 | | | | 8,712,463.00 | | |
| | 25G05612 | K | GB | 0G1201NECCDF | 130,673.00 | | | | 130,673.00 | | |
| | 25G05712 | K | GB | 0G1201NECCDF | 71,620.00 | | | | 71,620.00 | | |
| | 25G05812 | K | GB | 0G1201NECCDF | 250,000.00 | | | | 250,000.00 | | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | 33,105,424.00 | | | | 33,105,424.00 | | |
| 25G04112 | 25141003 | K | GX | 0G1201NECCDF | | | | 48,092.81 | 48,092.81- | 48,092.81- | |
| 25G04112 | 25310625 | K | GX | 0G1201NECCDF | | | | 215,936.61 | 215,936.61- | 215,936.61- | |
| 25G04112 | 25310626 | K | GX | 0G1201NECCDF | | | | 26,598.86 | 26,598.86- | 26,598.86- | |
| 25G04112 | 25310627 | K | GX | 0G1201NECCDF | | | | 8,388.15 | 8,388.15- | 8,388.15- | |
| 25G04112 | 25318063 | K | GX | 0G1201NECCDF | | | | 24,732.11 | 24,732.11- | 24,732.11- | |
| 25G04112 | 25319063 | K | GX | 0G1201NECCDF | | | | 143,240.36 | 143,240.36- | 143,240.36- | |
| 25G04112 | 25340712 | K | GX | 0G1201NECCDF | | | | 166,103.88 | 166,103.88- | 166,103.88- | |
| 25G04112 | 25340713 | K | GX | 0G1201NECCDF | | | | 40,354.10 | 40,354.10- | 40,354.10- | |
| 25G04112 | 25340714 | K | GX | 0G1201NECCDF | | | | 121,032.16 | 121,032.16- | 121,032.16- | |
| 25G04112 | 25351087 | K | GX | 0G1201NECCDF | | | | 197,976.32 | 197,976.32- | 197,976.32- | |
| 25G04112 | 25351088 | K | GX | 0G1201NECCDF | | | | 141,850.51 | 141,850.51- | 141,850.51- | |
| 25G04112 | 25351089 | K | GX | 0G1201NECCDF | | | | 306,948.15 | 306,948.15- | 306,948.15- | |
| 25G04112 | 25359063 | K | GX | 0G1201NECCDF | | | | 12,407.66 | 12,407.66- | 12,407.66- | |
| 25G04112 | 25371095 | K | GX | 0G1201NECCDF | | | | 384,365.06 | 384,365.06- | 384,365.06- | |
| 25G04112 | 25371096 | K | GX | 0G1201NECCDF | | | | 140,186.78 | 140,186.78- | 140,186.78- | |
| 25G04112 | 25371097 | K | GX | 0G1201NECCDF | | | | 90,655.72 | 90,655.72- | 90,655.72- | |
| 25G04112 | 25379063 | K | GX | 0G1201NECCDF | | | | 166,424.09 | 166,424.09- | 166,424.09- | |
| 25G04112 | 25380492 | K | GX | 0G1201NECCDF | | | | 205,746.94 | 205,746.94- | 205,746.94- | |
| 25G04112 | 25380493 | K | GX | 0G1201NECCDF | | | | 182,739.68 | 182,739.68- | 182,739.68- | |
| 25G04112 | 25380494 | K | GX | 0G1201NECCDF | | | | 107,003.09 | 107,003.09- | 107,003.09- | |
| 25G04112 | 25400170 | K | GX | 0G1201NECCDF | | | | 439.90 | 439.90- | 439.90- | |
| 25G04112 | 25400171 | K | GX | 0G1201NECCDF | | | | 84,721.64 | 84,721.64- | 84,721.64- | |
| 25G04112 | 25520042 | K | GX | 0G1201NECCDF | | | | 31,685.83 | 31,685.83- | 31,685.83- | |
| 25G04112 | 25650278 | K | GX | 0G1201NECCDF | | | | 445,833.74 | 445,833.74- | 445,833.74- | |
| 25G04112 | 25720135 | K | GX | 0G1201NECCDF | | | | 13,369.92 | 13,369.92- | 13,369.92- | |
| 25G04112 | 25750248 | K | GX | 0G1201NECCDF | | | | 11,604.22 | 11,604.22- | 11,604.22- | |
| 25G04112 | 25770318 | K | GX | 0G1201NECCDF | | | | 33,417.30 | 33,417.30- | 33,417.30- | |
| 25G04112 | 25770320 | K | GX | 0G1201NECCDF | | | | 59,047.73 | 59,047.73- | 59,047.73- | |
| 25G04212 | 25980179 | K | GX | 0G1201NECCDF | | | | 83,733.68 | 83,733.68- | 83,733.68- | |
| 25G04312 | 25871283 | K | GX | 0G1201NECCDF | | | | 7,100,000.00 | 7,100,000.00- | 7,100,000.00- | |
| 25G04412 | 25871282 | K | GX | 0G1201NECCDF | | | | 10,800,514.71 | 10,800,514.71- | 10,800,514.71- | |
| 25G04412 | 25871284 | K | GX | 0G1201NECCDF | | | | 113,464.27- | 113,464.27 | 113,464.27 | |
| 25G04412 | 25871285 | K | GX | 0G1201NECCDF | | | | 47,632.95- | 47,632.95 | 47,632.95 | |
| 25G04412 | 25871286 | K | GX | 0G1201NECCDF | | | | 53,242.49- | 53,242.49 | 53,242.49 | |
| 25G04812 | 25871404 | K | GX | 0G1201NECCDF | | | | 56,233.27 | 56,233.27- | 56,233.27- | |
| 25G04912 | 25141015 | K | GX | 0G1201NECCDF | | | | 20,880.00 | 20,880.00- | 20,880.00- | |
| 25G05012 | 25871287 | K | GX | 0G1201NECCDF | | | | 2,706.08 | 2,706.08- | 2,706.08- | |
| 25G05012 | 25871288 | K | GX | 0G1201NECCDF | | | | 1,000.00 | 1,000.00- | 1,000.00- | |
| 25G05012 | 25874221 | K | GX | 0G1201NECCDF | | | | 3,536.48 | 3,536.48- | 3,536.48- | |
| 25G05112 | 25870029 | K | GX | 0G1201NECCDF | | | | 150,000.00 | 150,000.00- | 150,000.00- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G05212 | 25350899 | K | GX | 0G1201NECCDF | | | | 336,057.09 | 336,057.09- | 336,057.09- | |
| 25G05212 | 25370899 | K | GX | 0G1201NECCDF | | | | 560,000.00 | 560,000.00- | 560,000.00- | |
| 25G05212 | 25550647 | K | GX | 0G1201NECCDF | | | | 1,092,752.36 | 1,092,752.36- | 1,092,752.36- | |
| 25G05212 | 25550648 | K | GX | 0G1201NECCDF | | | | 156,909.55 | 156,909.55- | 156,909.55- | |
| 25G05312 | 25980163 | K | GX | 0G1201NECCDF | | | | 208,713.00 | 208,713.00- | 208,713.00- | |
| 25G05412 | 25871293 | K | GX | 0G1201NECCDF | | | | 8,712,463.00 | 8,712,463.00- | 8,712,463.00- | |
| 25G05612 | 25350898 | K | GX | 0G1201NECCDF | | | | 54,746.27 | 54,746.27- | 54,746.27- | |
| 25G05612 | 25871918 | K | GX | 0G1201NECCDF | | | | 75,926.73 | 75,926.73- | 75,926.73- | |
| 25G05712 | 25141016 | K | GX | 0G1201NECCDF | | | | 26,888.13 | 26,888.13- | 26,888.13- | |
| 25G05712 | 25871933 | K | GX | 0G1201NECCDF | | | | 3,120.00 | 3,120.00- | 3,120.00- | |
| 25G05812 | 25871405 | K | GX | 0G1201NECCDF | | | | 160,424.26 | 160,424.26- | 160,424.26- | |
| | | | | Sub Total by BU Type | | | | 32,803,168.22 | 32,803,168.22- | 32,803,168.22- | |
| | 25871278 | | MT | 0G1201NECCDF | | | | 51,781,851.67 | 51,781,851.67- | 51,781,851.67- | |
| | 25871279 | | MT | 0G1201NECCDF | | | | 113,364.28- | 113,364.28 | 113,364.28 | |
| | 25871280 | | MT | 0G1201NECCDF | | | | 43,630.75- | 43,630.75 | 43,630.75 | |
| | 25871281 | | MT | 0G1201NECCDF | | | | 48,511.31- | 48,511.31 | 48,511.31 | |
| | | | | Sub Total by BU Type | | | | 51,576,345.33 | 51,576,345.33- | 51,576,345.33- | |
| | | | | Total by Grant Number | 33,105,424.00 | | | 84,379,513.55 | 51,274,089.55- | 84,379,513.55- | |
| | 25G09812 | K | GB | 0G1201NECETV | 584,088.00 | | | | 584,088.00 | | |
| | | | | Sub Total by BU Type | 584,088.00 | | | | 584,088.00 | | |
| 25G09812 | 25060397 | K | GX | 0G1201NECETV | | | | 584,088.00 | 584,088.00- | 584,088.00- | |
| | | | | Sub Total by BU Type | | | | 584,088.00 | 584,088.00- | 584,088.00- | |
| | | | | Total by Grant Number | 584,088.00 | | | 584,088.00 | | 584,088.00- | |
| | 25G09912 | K | GB | 0G1201NECJA1 | 136,695.00 | | | | 136,695.00 | | |
| | | | | Sub Total by BU Type | 136,695.00 | | | | 136,695.00 | | |
| 25G09912 | 25060408 | K | GX | 0G1201NECJA1 | | | | 1,616.99 | 1,616.99- | 1,616.99- | |
| 25G09912 | 25060409 | K | GX | 0G1201NECJA1 | | | | 130,792.41 | 130,792.41- | 130,792.41- | |
| | | | | Sub Total by BU Type | | | | 132,409.40 | 132,409.40- | 132,409.40- | |
| | | | | Total by Grant Number | 136,695.00 | | | 132,409.40 | 4,285.60 | 132,409.40- | |
| | 25G10312 | K | GB | 0G1201NEFPSS | 134,404.00 | | | | 134,404.00 | | |
| | 25G10412 | K | GB | 0G1201NEFPSS | 1,209,637.00 | | | | 1,209,637.00 | | |
| | | | | Sub Total by BU Type | 1,344,041.00 | | | | 1,344,041.00 | | |
| 25G10312 | 25060400 | K | GX | 0G1201NEFPSS | | | | 134,404.00 | 134,404.00- | 134,404.00- | |
| 25G10412 | 25060401 | K | GX | 0G1201NEFPSS | | | | 73,447.40 | 73,447.40- | 73,447.40- | |
| 25G10412 | 25871351 | K | GX | 0G1201NEFPSS | | | | 2,250.00 | 2,250.00- | 2,250.00- | |
| 25G10412 | 25871387 | K | GX | 0G1201NEFPSS | | | | 936,056.58 | 936,056.58- | 936,056.58- | |
| 25G10412 | 25871388 | K | GX | 0G1201NEFPSS | | | | 194,564.99 | 194,564.99- | 194,564.99- | |
| | | | | Sub Total by BU Type | | | | 1,340,722.97 | 1,340,722.97- | 1,340,722.97- | |
| | | | | Total by Grant Number | 1,344,041.00 | | | 1,340,722.97 | 3,318.03 | 1,340,722.97- | |
| | 25G10212 | K | GB | 0G1201NEFVPS | 944,615.00 | | | | 944,615.00 | | |
| | | | | Sub Total by BU Type | 944,615.00 | | | | 944,615.00 | | |
| 25G10212 | 25400183 | K | GX | 0G1201NEFVPS | | | | 18,000.00 | 18,000.00- | 18,000.00- | |

Grant/Project Status

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G10212 | 25871841 | N | GX | 0G1201NEFVPS | | | | 711,223.00 | 711,223.00- | 711,223.00- | |
| 25G10212 | 25871940 | K | GX | 0G1201NEFVPS | | | | 215,392.00 | 215,392.00- | 215,392.00- | |
| | | | | Sub Total by BU Type | | | | 944,615.00 | 944,615.00- | 944,615.00- | |
| | | | | Total by Grant Number | 944,615.00 | | | 944,615.00 | | 944,615.00- | |
| | 25G62912 | K | GB | 0G1201NEPREP | 307,773.00 | | | | 307,773.00 | | |
| | | | | Sub Total by BU Type | 307,773.00 | | | | 307,773.00 | | |
| 25G62912 | 25534004 | K | GX | 0G1201NEPREP | | | | 54,663.87 | 54,663.87- | 54,663.87- | |
| 25G62912 | 25931047 | K | GX | 0G1201NEPREP | | | | 234,545.15 | 234,545.15- | 234,545.15- | |
| | | | | Sub Total by BU Type | | | | 289,209.02 | 289,209.02- | 289,209.02- | |
| | | | | Total by Grant Number | 307,773.00 | | | 289,209.02 | 18,563.98 | 289,209.02- | |
| | 25G92712 | K | GB | 0G1201NERRTA | 333,835.00 | | | | 333,835.00 | | |
| | | | | Sub Total by BU Type | 333,835.00 | | | | 333,835.00 | | |
| 25G92712 | 25141012 | K | GX | 0G1201NERRTA | | | | 333,835.00 | 333,835.00- | 333,835.00- | |
| | | | | Sub Total by BU Type | | | | 333,835.00 | 333,835.00- | 333,835.00- | |
| | | | | Total by Grant Number | 333,835.00 | | | 333,835.00 | | 333,835.00- | |
| | 25G03712 | K | GB | 0G1201NESAVP | 100,000.00 | | | | 100,000.00 | | |
| | | | | Sub Total by BU Type | 100,000.00 | | | | 100,000.00 | | |
| 25G03712 | 25060412 | K | GX | 0G1201NESAVP | | | | 98,500.00 | 98,500.00- | 98,500.00- | |
| | | | | Sub Total by BU Type | | | | 98,500.00 | 98,500.00- | 98,500.00- | |
| | | | | Total by Grant Number | 100,000.00 | | | 98,500.00 | 1,500.00 | 98,500.00- | |
| | 25G68712 | K | GB | 0G1201NESOSR | 8,369,488.20 | | | | 8,369,488.20 | | |
| | 25G68812 | K | GB | 0G1201NESOSR | 1,630,439.80 | | | | 1,630,439.80 | | |
| | | | | Sub Total by BU Type | 9,999,928.00 | | | | 9,999,928.00 | | |
| 25G68712 | 25310614 | K | GX | 0G1201NESOSR | | | | 1,000,410.50 | 1,000,410.50- | 1,000,410.50- | |
| 25G68712 | 25310617 | K | GX | 0G1201NESOSR | | | | 27,322.65 | 27,322.65- | 27,322.65- | |
| 25G68712 | 25310618 | K | GX | 0G1201NESOSR | | | | 3,288.42 | 3,288.42- | 3,288.42- | |
| 25G68712 | 25310619 | K | GX | 0G1201NESOSR | | | | 60,133.70 | 60,133.70- | 60,133.70- | |
| 25G68712 | 25318061 | K | GX | 0G1201NESOSR | | | | 24,628.79 | 24,628.79- | 24,628.79- | |
| 25G68712 | 25319061 | K | GX | 0G1201NESOSR | | | | 23,659.09 | 23,659.09- | 23,659.09- | |
| 25G68712 | 25340699 | K | GX | 0G1201NESOSR | | | | 988,099.05 | 988,099.05- | 988,099.05- | |
| 25G68712 | 25340703 | K | GX | 0G1201NESOSR | | | | 40,250.63 | 40,250.63- | 40,250.63- | |
| 25G68712 | 25340704 | K | GX | 0G1201NESOSR | | | | 13,419.47 | 13,419.47- | 13,419.47- | |
| 25G68712 | 25340705 | K | GX | 0G1201NESOSR | | | | 9,510.33 | 9,510.33- | 9,510.33- | |
| 25G68712 | 25351075 | K | GX | 0G1201NESOSR | | | | 1,365,250.48 | 1,365,250.48- | 1,365,250.48- | |
| 25G68712 | 25351078 | K | GX | 0G1201NESOSR | | | | 29,537.22 | 29,537.22- | 29,537.22- | |
| 25G68712 | 25351079 | K | GX | 0G1201NESOSR | | | | 2,349.59 | 2,349.59- | 2,349.59- | |
| 25G68712 | 25351080 | K | GX | 0G1201NESOSR | | | | 2,026.06 | 2,026.06- | 2,026.06- | |
| 25G68712 | 25360100 | N | GX | 0G1201NESOSR | | | | 2,503,219.25 | 2,503,219.25- | 2,503,219.25- | |
| 25G68712 | 25371084 | K | GX | 0G1201NESOSR | | | | 21,160.42 | 21,160.42- | 21,160.42- | |
| 25G68712 | 25371086 | K | GX | 0G1201NESOSR | | | | 38,673.13 | 38,673.13- | 38,673.13- | |
| 25G68712 | 25371087 | K | GX | 0G1201NESOSR | | | | 28,921.95 | 28,921.95- | 28,921.95- | |
| 25G68712 | 25371088 | K | GX | 0G1201NESOSR | | | | 16,373.28 | 16,373.28- | 16,373.28- | |

Grant/Project Status

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G68712 | 25371110 | K | GX | 0G1201NESOSR | | | | 727,591.33 | 727,591.33- | 727,591.33- | |
| 25G68712 | 25379061 | K | GX | 0G1201NESOSR | | | | 20,189.22 | 20,189.22- | 20,189.22- | |
| 25G68712 | 25380483 | K | GX | 0G1201NESOSR | | | | 32,308.08 | 32,308.08- | 32,308.08- | |
| 25G68712 | 25380484 | K | GX | 0G1201NESOSR | | | | 20,007.09 | 20,007.09- | 20,007.09- | |
| 25G68712 | 25380485 | K | GX | 0G1201NESOSR | | | | 4,456.21 | 4,456.21- | 4,456.21- | |
| 25G68712 | 25380525 | K | GX | 0G1201NESOSR | | | | 1,028,434.85 | 1,028,434.85- | 1,028,434.85- | |
| 25G68712 | 25520039 | K | GX | 0G1201NESOSR | | | | 63.65 | 63.65- | 63.65- | |
| 25G68712 | 25630107 | K | GX | 0G1201NESOSR | | | | 560.00 | 560.00- | 560.00- | |
| 25G68712 | 25640049 | K | GX | 0G1201NESOSR | | | | 204,339.71 | 204,339.71- | 204,339.71- | |
| 25G68712 | 25650274 | K | GX | 0G1201NESOSR | | | | 133,304.05 | 133,304.05- | 133,304.05- | |
| 25G68812 | 25871275 | K | GX | 0G1201NESOSR | | | | 1,633,712.10 | 1,633,712.10- | 1,633,712.10- | |
| 25G68812 | 25871276 | K | GX | 0G1201NESOSR | | | | 2,231.12- | 2,231.12 | 2,231.12 | |
| 25G68812 | 25871277 | K | GX | 0G1201NESOSR | | | | 1,041.18- | 1,041.18 | 1,041.18 | |
| | | | | Sub Total by BU Type | | | | 9,999,928.00 | 9,999,928.00- | 9,999,928.00- | |
| | 25871272 | | MT | 0G1201NESOSR | | | 161.10- | 7,219,348.24 | 7,219,348.24- | 7,219,348.24- | |
| | 25871273 | | MT | 0G1201NESOSR | | | | 879.20- | 879.20 | 879.20 | |
| | 25871274 | | MT | 0G1201NESOSR | | | | 935.47- | 935.47 | 935.47 | |
| | | | | Sub Total by BU Type | | | 161.10- | 7,217,533.57 | 7,217,533.57- | 7,217,533.57- | |
| | | | | Total by Grant Number | 9,999,928.00 | | 161.10- | 17,217,461.57 | 7,217,533.57- | 17,217,461.57- | |
| | 25G07912 | N | GB | 0G1201NE1400 | 170,886.00 | | | | 170,886.00 | | |
| | 25G08012 | N | GB | 0G1201NE1400 | 1,537,971.00 | | | | 1,537,971.00 | | |
| | | | | Sub Total by BU Type | 1,708,857.00 | | | | 1,708,857.00 | | |
| 25G07912 | 25980037 | N | GX | 0G1201NE1400 | | | | 170,886.00 | 170,886.00- | 170,886.00- | |
| 25G08012 | 25871911 | N | GX | 0G1201NE1400 | | | | 1,537,971.00 | 1,537,971.00- | 1,537,971.00- | |
| | | | | Sub Total by BU Type | | | | 1,708,857.00 | 1,708,857.00- | 1,708,857.00- | |
| | | | | Total by Grant Number | 1,708,857.00 | | | 1,708,857.00 | | 1,708,857.00- | |
| | 25G08112 | K | GB | 0G1201NE1401 | 6,904,402.56 | | | | 6,904,402.56 | | |
| | 25G08212 | K | GB | 0G1201NE1401 | 4,750,220.99 | | | | 4,750,220.99 | | |
| | 25G08512 | K | GB | 0G1201NE1401 | 1,740,856.45 | | | | 1,740,856.45 | | |
| | | | | Sub Total by BU Type | 13,395,480.00 | | | | 13,395,480.00 | | |
| 25G08112 | 25310633 | K | GX | 0G1201NE1401 | | | | 805,611.33 | 805,611.33- | 805,611.33- | |
| 25G08112 | 25310636 | K | GX | 0G1201NE1401 | | | | 20,655.59 | 20,655.59- | 20,655.59- | |
| 25G08112 | 25310638 | K | GX | 0G1201NE1401 | | | | 7,627.72 | 7,627.72- | 7,627.72- | |
| 25G08112 | 25310639 | K | GX | 0G1201NE1401 | | | | 12,026.75 | 12,026.75- | 12,026.75- | |
| 25G08112 | 25340720 | K | GX | 0G1201NE1401 | | | | 715,151.08 | 715,151.08- | 715,151.08- | |
| 25G08112 | 25340723 | K | GX | 0G1201NE1401 | | | | 19,288.18 | 19,288.18- | 19,288.18- | |
| 25G08112 | 25340725 | K | GX | 0G1201NE1401 | | | | 6,757.59 | 6,757.59- | 6,757.59- | |
| 25G08112 | 25340726 | K | GX | 0G1201NE1401 | | | | 9,781.60 | 9,781.60- | 9,781.60- | |
| 25G08112 | 25351095 | K | GX | 0G1201NE1401 | | | | 1,036,392.68 | 1,036,392.68- | 1,036,392.68- | |
| 25G08112 | 25351098 | K | GX | 0G1201NE1401 | | | | 23,587.88 | 23,587.88- | 23,587.88- | |
| 25G08112 | 25351100 | K | GX | 0G1201NE1401 | | | | 10,958.48 | 10,958.48- | 10,958.48- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G08112 | 25351101 | K | GX | 0G1201NE1401 | | | | 14,526.93 | 14,526.93- | 14,526.93- | |
| 25G08112 | 25360101 | N | GX | 0G1201NE1401 | | | | 2,119,678.67 | 2,119,678.67- | 2,119,678.67- | |
| 25G08112 | 25371106 | K | GX | 0G1201NE1401 | | | | 46,168.90 | 46,168.90- | 46,168.90- | |
| 25G08112 | 25371108 | K | GX | 0G1201NE1401 | | | | 17,499.47 | 17,499.47- | 17,499.47- | |
| 25G08112 | 25371109 | K | GX | 0G1201NE1401 | | | | 18,444.04 | 18,444.04- | 18,444.04- | |
| 25G08112 | 25371112 | K | GX | 0G1201NE1401 | | | | 491,392.70 | 491,392.70- | 491,392.70- | |
| 25G08112 | 25380503 | K | GX | 0G1201NE1401 | | | | 27,575.26 | 27,575.26- | 27,575.26- | |
| 25G08112 | 25380505 | K | GX | 0G1201NE1401 | | | | 23,812.86 | 23,812.86- | 23,812.86- | |
| 25G08112 | 25380506 | K | GX | 0G1201NE1401 | | | | 32,000.34 | 32,000.34- | 32,000.34- | |
| 25G08112 | 25380527 | K | GX | 0G1201NE1401 | | | | 1,100,842.04 | 1,100,842.04- | 1,100,842.04- | |
| 25G08112 | 25400175 | K | GX | 0G1201NE1401 | | | | 13,062.50 | 13,062.50- | 13,062.50- | |
| 25G08112 | 25620102 | K | GX | 0G1201NE1401 | | | | 26,150.32 | 26,150.32- | 26,150.32- | |
| 25G08112 | 25650281 | K | GX | 0G1201NE1401 | | | | 148,997.24 | 148,997.24- | 148,997.24- | |
| 25G08112 | 25750250 | K | GX | 0G1201NE1401 | | | | 149.80 | 149.80- | 149.80- | |
| 25G08112 | 25750251 | K | GX | 0G1201NE1401 | | | | 120,385.92 | 120,385.92- | 120,385.92- | |
| 25G08112 | 25770321 | K | GX | 0G1201NE1401 | | | | 32,363.85 | 32,363.85- | 32,363.85- | |
| 25G08112 | 25790192 | K | GX | 0G1201NE1401 | | | | 3,512.84 | 3,512.84- | 3,512.84- | |
| 25G08212 | 25871313 | K | GX | 0G1201NE1401 | | | | 3,344,669.26 | 3,344,669.26- | 3,344,669.26- | |
| 25G08212 | 25871314 | K | GX | 0G1201NE1401 | | | | 3,362.27- | 3,362.27 | 3,362.27 | |
| 25G08212 | 25871315 | K | GX | 0G1201NE1401 | | | | 11,379.60- | 11,379.60 | 11,379.60 | |
| 25G08212 | 25871316 | K | GX | 0G1201NE1401 | | | | 50,862.51- | 50,862.51 | 50,862.51 | |
| 25G08212 | 25871369 | K | GX | 0G1201NE1401 | | | | 1,471,156.11 | 1,471,156.11- | 1,471,156.11- | |
| 25G08512 | 25300035 | K | GX | 0G1201NE1401 | | | | 885,495.16 | 885,495.16- | 885,495.16- | |
| 25G08512 | 25310637 | K | GX | 0G1201NE1401 | | | | 345,724.53 | 345,724.53- | 345,724.53- | |
| 25G08512 | 25340724 | K | GX | 0G1201NE1401 | | | | 214,720.96 | 214,720.96- | 214,720.96- | |
| 25G08512 | 25351099 | K | GX | 0G1201NE1401 | | | | 176,670.32 | 176,670.32- | 176,670.32- | |
| 25G08512 | 25371111 | K | GX | 0G1201NE1401 | | | | 106,527.11 | 106,527.11- | 106,527.11- | |
| 25G08512 | 25380526 | K | GX | 0G1201NE1401 | | | | 11,718.37 | 11,718.37- | 11,718.37- | |
| | | | | Sub Total by BU Type | | | | 13,395,480.00 | 13,395,480.00- | 13,395,480.00- | |
| | 25400173 | | MT | 0G1201NE1401 | | | | 13,062.50 | 13,062.50- | 13,062.50- | |
| | 25871309 | | MT | 0G1201NE1401 | | | | 3,886,804.91 | 3,886,804.91- | 3,886,804.91- | |
| | 25871310 | | MT | 0G1201NE1401 | | | | 38,287.74- | 38,287.74 | 38,287.74 | |
| | 25871311 | | MT | 0G1201NE1401 | | | | 2,189.75- | 2,189.75 | 2,189.75 | |
| | 25871312 | | MT | 0G1201NE1401 | | | | 7,411.03- | 7,411.03 | 7,411.03 | |
| | 25871368 | | MT | 0G1201NE1401 | | | | 1,126,149.97 | 1,126,149.97- | 1,126,149.97- | |
| | | | | Sub Total by BU Type | | | | 4,978,128.86 | 4,978,128.86- | 4,978,128.86- | |
| | | | | Total by Grant Number | 13,395,480.00 | | | 18,373,608.86 | 4,978,128.86- | 18,373,608.86- | |
| | 25G08912 | K | GB | 0G1201NE1407 | 947,951.00 | | | | 947,951.00 | | |
| | 25G09012 | K | GB | 0G1201NE1407 | 9,891,038.00 | | | | 9,891,038.00 | | |
| | | | | Sub Total by BU Type | 10,838,989.00 | | | | 10,838,989.00 | | |
| 25G08912 | 25310632 | K | GX | 0G1201NE1407 | | | | 146,402.73 | 146,402.73- | 146,402.73- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G08912 | 25318065 | K | GX | 0G1201NE1407 | | | | 24,717.53 | 24,717.53- | 24,717.53- | |
| 25G08912 | 25340719 | K | GX | 0G1201NE1407 | | | | 87,928.54 | 87,928.54- | 87,928.54- | |
| 25G08912 | 25351094 | K | GX | 0G1201NE1407 | | | | 136,760.47 | 136,760.47- | 136,760.47- | |
| 25G08912 | 25371102 | K | GX | 0G1201NE1407 | | | | 132,768.22 | 132,768.22- | 132,768.22- | |
| 25G08912 | 25380499 | K | GX | 0G1201NE1407 | | | | 230,395.63 | 230,395.63- | 230,395.63- | |
| 25G09012 | 25871304 | K | GX | 0G1201NE1407 | | | | 8,217.95- | 8,217.95 | 8,217.95 | |
| 25G09012 | 25871305 | K | GX | 0G1201NE1407 | | | | 1,095.61- | 1,095.61 | 1,095.61 | |
| 25G09012 | 25871306 | K | GX | 0G1201NE1407 | | | | 7,550,443.94 | 7,550,443.94- | 7,550,443.94- | |
| 25G09012 | 25871307 | K | GX | 0G1201NE1407 | | | | 90,312.89 | 90,312.89- | 90,312.89- | |
| 25G09012 | 25871308 | K | GX | 0G1201NE1407 | | | | 263.14- | 263.14 | 263.14 | |
| 25G09012 | 25871380 | K | GX | 0G1201NE1407 | | | | 1,706,420.84 | 1,706,420.84- | 1,706,420.84- | |
| 25G09012 | 25871386 | K | GX | 0G1201NE1407 | | | | 23,764.36 | 23,764.36- | 23,764.36- | |
| | | | | Sub Total by BU Type | | | | 10,120,338.45 | 10,120,338.45- | 10,120,338.45- | |
| | 25871299 | | MT | 0G1201NE1407 | | | | 838.71- | 838.71 | 838.71 | |
| | 25871300 | | MT | 0G1201NE1407 | | | | 5,751,484.25 | 5,751,484.25- | 5,751,484.25- | |
| | 25871301 | | MT | 0G1201NE1407 | | | | 5,421.35- | 5,421.35 | 5,421.35 | |
| | 25871302 | | MT | 0G1201NE1407 | | | | 201.44- | 201.44 | 201.44 | |
| | 25871303 | | MT | 0G1201NE1407 | | | | 90,312.59 | 90,312.59- | 90,312.59- | |
| | 25871379 | | MT | 0G1201NE1407 | | | | 1,965,961.69 | 1,965,961.69- | 1,965,961.69- | |
| | 25871385 | | MT | 0G1201NE1407 | | | | 23,764.32 | 23,764.32- | 23,764.32- | |
| | | | | Sub Total by BU Type | | | | 7,825,061.35 | 7,825,061.35- | 7,825,061.35- | |
| | | | | Total by Grant Number | 10,838,989.00 | | | 17,945,399.80 | 7,106,410.80- | 17,945,399.80- | |
| | 25G08712 | K | GB | 0G1201NE1409 | 56,173.00 | | | | 56,173.00 | | |
| | 25G08812 | K | GB | 0G1201NE1409 | 1,844.00 | | | | 1,844.00 | | |
| | | | | Sub Total by BU Type | 58,017.00 | | | | 58,017.00 | | |
| 25G08812 | 25870243 | K | GX | 0G1201NE1409 | | | | 1,844.00 | 1,844.00- | 1,844.00- | |
| | | | | Sub Total by BU Type | | | | 1,844.00 | 1,844.00- | 1,844.00- | |
| | | | | Total by Grant Number | 58,017.00 | | | 1,844.00 | 56,173.00 | 1,844.00- | |
| | 25G09212 | K | GB | 0G1201NE1420 | 1,726,819.00 | | | | 1,726,819.00 | | |
| | | | | Sub Total by BU Type | 1,726,819.00 | | | | 1,726,819.00 | | |
| 25G09212 | 25060396 | K | GX | 0G1201NE1420 | | | | 1,573,351.65 | 1,573,351.65- | 1,573,351.65- | |
| | | | | Sub Total by BU Type | | | | 1,573,351.65 | 1,573,351.65- | 1,573,351.65- | |
| | | | | Total by Grant Number | 1,726,819.00 | | | 1,573,351.65 | 153,467.35 | 1,573,351.65- | |
| | 25G01412 | N | GB | 0G1202NETANF | 3,905,107.00 | | | | 3,905,107.00 | | |
| | 25G01612 | N | GB | 0G1202NETANF | 17,000,000.00 | | | | 17,000,000.00 | | |
| | 25G01712 | N | GB | 0G1202NETANF | 784,286.00 | | | | 784,286.00 | | |
| | 25G01812 | N | GB | 0G1202NETANF | 1,755,881.00 | | | | 1,755,881.00 | | |
| | 25G01912 | N | GB | 0G1202NETANF | 8,154,700.09 | | | | 8,154,700.09 | | |
| | 25G02012 | N | GB | 0G1202NETANF | 6,005,482.67 | | | | 6,005,482.67 | | |
| | 25G02112 | N | GB | 0G1202NETANF | 19,239,135.71 | | | | 19,239,135.71 | | |
| | 25G02512 | N | GB | 0G1202NETANF | 246,408.53 | | | | 246,408.53 | | |
| | | | | Sub Total by BU Type | 57,091,001.00 | | | | 57,091,001.00 | | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G01412 | 25060392 | N | GX | 0G1202NETANF | | | | 2,072.70 | 2,072.70- | 2,072.70- | |
| 25G01412 | 25140163 | N | GX | 0G1202NETANF | | | | 123,051.19 | 123,051.19- | 123,051.19- | |
| 25G01412 | 25140165 | N | GX | 0G1202NETANF | | | | 15,462.71 | 15,462.71- | 15,462.71- | |
| 25G01412 | 25144020 | N | GX | 0G1202NETANF | | | | 28,924.46 | 28,924.46- | 28,924.46- | |
| 25G01412 | 25310598 | N | GX | 0G1202NETANF | | | | 843,289.18 | 843,289.18- | 843,289.18- | |
| 25G01412 | 25310600 | N | GX | 0G1202NETANF | | | | 9,928.95 | 9,928.95- | 9,928.95- | |
| 25G01412 | 25310601 | N | GX | 0G1202NETANF | | | | 12,026.75 | 12,026.75- | 12,026.75- | |
| 25G01412 | 25340691 | N | GX | 0G1202NETANF | | | | 64,154.76 | 64,154.76- | 64,154.76- | |
| 25G01412 | 25340694 | N | GX | 0G1202NETANF | | | | 51,008.42 | 51,008.42- | 51,008.42- | |
| 25G01412 | 25351058 | N | GX | 0G1202NETANF | | | | 219,715.30 | 219,715.30- | 219,715.30- | |
| 25G01412 | 25351060 | N | GX | 0G1202NETANF | | | | 80,498.85 | 80,498.85- | 80,498.85- | |
| 25G01412 | 25351061 | N | GX | 0G1202NETANF | | | | 154,824.07 | 154,824.07- | 154,824.07- | |
| 25G01412 | 25371067 | N | GX | 0G1202NETANF | | | | 986,743.70 | 986,743.70- | 986,743.70- | |
| 25G01412 | 25371069 | N | GX | 0G1202NETANF | | | | 52,786.28 | 52,786.28- | 52,786.28- | |
| 25G01412 | 25371070 | N | GX | 0G1202NETANF | | | | 28,129.77 | 28,129.77- | 28,129.77- | |
| 25G01412 | 25380472 | N | GX | 0G1202NETANF | | | | 910,596.24 | 910,596.24- | 910,596.24- | |
| 25G01412 | 25380474 | N | GX | 0G1202NETANF | | | | 101,629.53 | 101,629.53- | 101,629.53- | |
| 25G01412 | 25380475 | N | GX | 0G1202NETANF | | | | 66,353.47 | 66,353.47- | 66,353.47- | |
| 25G01412 | 25520036 | N | GX | 0G1202NETANF | | | | 86,526.87 | 86,526.87- | 86,526.87- | |
| 25G01412 | 25720129 | N | GX | 0G1202NETANF | | | | 47,349.69 | 47,349.69- | 47,349.69- | |
| 25G01412 | 25750242 | N | GX | 0G1202NETANF | | | | 5,144.70 | 5,144.70- | 5,144.70- | |
| 25G01412 | 25750245 | N | GX | 0G1202NETANF | | | | 14,889.41 | 14,889.41- | 14,889.41- | |
| 25G01612 | 25871269 | N | GX | 0G1202NETANF | | | | 17,000,000.00 | 17,000,000.00- | 17,000,000.00- | |
| 25G01712 | 25650271 | N | GX | 0G1202NETANF | | | | 784,286.00 | 784,286.00- | 784,286.00- | |
| 25G01812 | 25140164 | N | GX | 0G1202NETANF | | | | 120,932.92 | 120,932.92- | 120,932.92- | |
| 25G01812 | 25310603 | N | GX | 0G1202NETANF | | | | 200,181.24 | 200,181.24- | 200,181.24- | |
| 25G01812 | 25340696 | N | GX | 0G1202NETANF | | | | 386,196.67 | 386,196.67- | 386,196.67- | |
| 25G01812 | 25351064 | N | GX | 0G1202NETANF | | | | 225,641.44 | 225,641.44- | 225,641.44- | |
| 25G01812 | 25371072 | N | GX | 0G1202NETANF | | | | 183,095.27 | 183,095.27- | 183,095.27- | |
| 25G01812 | 25380477 | N | GX | 0G1202NETANF | | | | 547,406.46 | 547,406.46- | 547,406.46- | |
| 25G01812 | 25650273 | N | GX | 0G1202NETANF | | | | 11,095.00 | 11,095.00- | 11,095.00- | |
| 25G01812 | 25720130 | N | GX | 0G1202NETANF | | | | 22,587.61 | 22,587.61- | 22,587.61- | |
| 25G01812 | 25750243 | N | GX | 0G1202NETANF | | | | 5,544.95 | 5,544.95- | 5,544.95- | |
| 25G01812 | 25750244 | N | GX | 0G1202NETANF | | | | 53,199.44 | 53,199.44- | 53,199.44- | |
| 25G01912 | 25871264 | N | GX | 0G1202NETANF | | | | 8,200,191.88 | 8,200,191.88- | 8,200,191.88- | |
| 25G01912 | 25871267 | N | GX | 0G1202NETANF | | | | 28,753.89- | 28,753.89 | 28,753.89 | |
| 25G01912 | 25871268 | N | GX | 0G1202NETANF | | | | 9,493.10- | 9,493.10 | 9,493.10 | |
| 25G01912 | 25871270 | N | GX | 0G1202NETANF | | | | 7,244.80- | 7,244.80 | 7,244.80 | |
| 25G02012 | 25871271 | N | GX | 0G1202NETANF | | | | 2,564,771.76 | 2,564,771.76- | 2,564,771.76- | |
| 25G02012 | 25871389 | N | GX | 0G1202NETANF | | | | 3,440,710.91 | 3,440,710.91- | 3,440,710.91- | |
| 25G02112 | 25871265 | N | GX | 0G1202NETANF | | | | 19,239,135.71 | 19,239,135.71- | 19,239,135.71- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G02512 | 25530218 | N | GX | 0G1202NETANF | | | | 246,408.53 | 246,408.53- | 246,408.53- | |
| | | | | Sub Total by BU Type | | | | 57,091,001.00 | 57,091,001.00- | 57,091,001.00- | |
| | 25871256 | N | MT | 0G1202NETANF | | | | 12,554,910.22 | 12,554,910.22- | 12,554,910.22- | |
| | 25871257 | N | MT | 0G1202NETANF | | | | 629,779.85 | 629,779.85- | 629,779.85- | |
| | 25871259 | N | MT | 0G1202NETANF | | | | 4,357,556.80- | 4,357,556.80 | 4,357,556.80 | |
| | 25871260 | N | MT | 0G1202NETANF | | | | 20,768.19- | 20,768.19 | 20,768.19 | |
| | 25871261 | N | MT | 0G1202NETANF | | | | 6,905.99- | 6,905.99 | 6,905.99 | |
| | 25871262 | N | MT | 0G1202NETANF | | | | 15,573.59- | 15,573.59 | 15,573.59 | |
| | 25871263 | N | MT | 0G1202NETANF | | | | 2,291,097.26 | 2,291,097.26- | 2,291,097.26- | |
| | | | | Sub Total by BU Type | | | | 11,074,982.76 | 11,074,982.76- | 11,074,982.76- | |
| | | | | Total by Grant Number | 57,091,001.00 | | | 68,165,983.76 | 11,074,982.76- | 68,165,983.76- | |
| | 25G03112 | K | GB | 0G1204NE4005 | 5,157,058.77 | | | | 5,157,058.77 | | |
| | 25G03212 | K | GB | 0G1204NE4005 | 6,652,098.36 | | | | 6,652,098.36 | | |
| | 25G03412 | K | GB | 0G1204NE4005 | 3,964,264.00 | | | | 3,964,264.00 | | |
| | | | | Sub Total by BU Type | 15,773,421.13 | | | | 15,773,421.13 | | |
| 25G03112 | 25160381 | K | GX | 0G1204NE4005 | | | | 1,731,727.43 | 1,731,727.43- | 1,731,727.43- | |
| 25G03112 | 25160382 | K | GX | 0G1204NE4005 | | | | 85,857.73 | 85,857.73- | 85,857.73- | |
| 25G03112 | 25160384 | K | GX | 0G1204NE4005 | | | | 134,909.04- | 134,909.04 | 134,909.04 | |
| 25G03112 | 25160385 | K | GX | 0G1204NE4005 | | | | 67,368.72 | 67,368.72- | 67,368.72- | |
| 25G03112 | 25160386 | K | GX | 0G1204NE4005 | | | | 2,430,459.44 | 2,430,459.44- | 2,430,459.44- | |
| 25G03112 | 25160387 | K | GX | 0G1204NE4005 | | | | 707,757.21 | 707,757.21- | 707,757.21- | |
| 25G03112 | 25160392 | K | GX | 0G1204NE4005 | | | | 2,541,731.60- | 2,541,731.60 | 2,541,731.60 | |
| 25G03112 | 25160395 | K | GX | 0G1204NE4005 | | | | 774,610.71 | 774,610.71- | 774,610.71- | |
| 25G03112 | 25660167 | K | GX | 0G1204NE4005 | | | | 1,453,018.00 | 1,453,018.00- | 1,453,018.00- | |
| 25G03112 | 25660169 | K | GX | 0G1204NE4005 | | | | 3,991.14 | 3,991.14- | 3,991.14- | |
| 25G03112 | 25750247 | K | GX | 0G1204NE4005 | | | | 150,575.03 | 150,575.03- | 150,575.03- | |
| 25G03212 | 25620098 | K | GX | 0G1204NE4005 | | | | 651.72- | 651.72 | 651.72 | |
| 25G03212 | 25620099 | K | GX | 0G1204NE4005 | | | | 241.30- | 241.30 | 241.30 | |
| 25G03212 | 25630108 | K | GX | 0G1204NE4005 | | | | 5,708.04 | 5,708.04- | 5,708.04- | |
| 25G03212 | 25630109 | K | GX | 0G1204NE4005 | | | | 28.50 | 28.50- | 28.50- | |
| 25G03212 | 25650277 | K | GX | 0G1204NE4005 | | | | 1,322.02 | 1,322.02- | 1,322.02- | |
| 25G03212 | 25680060 | K | GX | 0G1204NE4005 | | | | 685.05 | 685.05- | 685.05- | |
| 25G03212 | 25950222 | K | GX | 0G1204NE4005 | | | | 3,647,395.54 | 3,647,395.54- | 3,647,395.54- | |
| 25G03212 | 25950223 | K | GX | 0G1204NE4005 | | | | 2,221,215.95 | 2,221,215.95- | 2,221,215.95- | |
| 25G03212 | 25950224 | K | GX | 0G1204NE4005 | | | | 74,295.34 | 74,295.34- | 74,295.34- | |
| 25G03212 | 25950225 | K | GX | 0G1204NE4005 | | | | 570,024.43 | 570,024.43- | 570,024.43- | |
| 25G03212 | 25950226 | K | GX | 0G1204NE4005 | | | | 132,316.51 | 132,316.51- | 132,316.51- | |
| 25G03412 | 25160394 | K | GX | 0G1204NE4005 | | | | 3,964,264.00 | 3,964,264.00- | 3,964,264.00- | |
| | | | | Sub Total by BU Type | | | | 15,345,087.13 | 15,345,087.13- | 15,345,087.13- | |
| | 25160374 | | MT | 0G1204NE4005 | | | | 35,439.62- | 35,439.62 | 35,439.62 | |
| | 25160376 | | MT | 0G1204NE4005 | | | | 35,595.14 | 35,595.14- | 35,595.14- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25160377 | | MT | 0G1204NE4005 | | | | 30,724.92 | 30,724.92- | 30,724.92- | |
| | 25160378 | | MT | 0G1204NE4005 | | | | 50,778.77 | 50,778.77- | 50,778.77- | |
| | 25160379 | | MT | 0G1204NE4005 | | | | 392,781.51 | 392,781.51- | 392,781.51- | |
| | 25160380 | | MT | 0G1204NE4005 | | | | 939,056.29 | 939,056.29- | 939,056.29- | |
| | 25160393 | | MT | 0G1204NE4005 | | | | 456.25 | 456.25- | 456.25- | |
| | 25160396 | | MT | 0G1204NE4005 | | | | 87,627.23 | 87,627.23- | 87,627.23- | |
| | 25160397 | | MT | 0G1204NE4005 | | | | 215,587.90 | 215,587.90- | 215,587.90- | |
| | 25660164 | | MT | 0G1204NE4005 | | | | 451,883.39 | 451,883.39- | 451,883.39- | |
| | 25660165 | | MT | 0G1204NE4005 | | | | 1,759.33 | 1,759.33- | 1,759.33- | |
| | 25660166 | | MT | 0G1204NE4005 | | | | 65.00 | 65.00- | 65.00- | |
| | 25660170 | | MT | 0G1204NE4005 | | | | 79,626.06 | 79,626.06- | 79,626.06- | |
| | | | | Sub Total by BU Type | | | | 2,250,502.17 | 2,250,502.17- | 2,250,502.17- | |
| | | | | Total by Grant Number | 15,773,421.13 | | | 17,595,589.30 | 1,822,168.17- | 17,595,589.30- | |
| | 25G10013 | K | GB | 0G1211NEFPCV | 84,910.00 | | | | 84,910.00 | | |
| | | | | Sub Total by BU Type | 84,910.00 | | | | 84,910.00 | | |
| 25G10013 | 25060402 | K | GX | 0G1211NEFPCV | | | | 73,469.44 | 73,469.44- | 73,469.44- | |
| | | | | Sub Total by BU Type | | | | 73,469.44 | 73,469.44- | 73,469.44- | |
| | | | | Total by Grant Number | 84,910.00 | | | 73,469.44 | 11,440.56 | 73,469.44- | |
| | 25G00113 | K | GB | 0G13B1NECOSR | 124,188.61 | | | | 124,188.61 | | |
| | 25G00213 | K | GB | 0G13B1NECOSR | 316,573.39 | | | | 316,573.39 | | |
| | 25G00313 | K | GB | 0G13B1NECOSR | 3,966,896.00 | | | | 3,966,896.00 | | |
| | | | | Sub Total by BU Type | 4,407,658.00 | | | | 4,407,658.00 | | |
| 25G00113 | 25142007 | K | GX | 0G13B1NECOSR | | | | 55,828.33 | 55,828.33- | 55,828.33- | |
| 25G00113 | 25980062 | K | GX | 0G13B1NECOSR | | | | 68,360.28 | 68,360.28- | 68,360.28- | |
| 25G00213 | 25871915 | K | GX | 0G13B1NECOSR | | | | 316,573.39 | 316,573.39- | 316,573.39- | |
| 25G00313 | 25871914 | K | GX | 0G13B1NECOSR | | | | 3,966,896.00 | 3,966,896.00- | 3,966,896.00- | |
| | | | | Sub Total by BU Type | | | | 4,407,658.00 | 4,407,658.00- | 4,407,658.00- | |
| | | | | Total by Grant Number | 4,407,658.00 | | | 4,407,658.00 | | 4,407,658.00- | |
| | 25G00813 | K | GB | 0G13B1NELIEA | 2,562,539.91 | | | | 2,562,539.91 | | |
| | 25G00913 | K | GB | 0G13B1NELIEA | 19,418,670.91 | | | | 19,418,670.91 | | |
| | | | | Sub Total by BU Type | 21,981,210.82 | | | | 21,981,210.82 | | |
| 25G00813 | 25140180 | K | GX | 0G13B1NELIEA | | | | 92,264.05 | 92,264.05- | 92,264.05- | |
| 25G00813 | 25310673 | K | GX | 0G13B1NELIEA | | | | 22,031.69 | 22,031.69- | 22,031.69- | |
| 25G00813 | 25310675 | K | GX | 0G13B1NELIEA | | | | 29,520.21 | 29,520.21- | 29,520.21- | |
| 25G00813 | 25310676 | K | GX | 0G13B1NELIEA | | | | 15,422.12 | 15,422.12- | 15,422.12- | |
| 25G00813 | 25318079 | K | GX | 0G13B1NELIEA | | | | 31,233.18 | 31,233.18- | 31,233.18- | |
| 25G00813 | 25319079 | K | GX | 0G13B1NELIEA | | | | 295,223.37 | 295,223.37- | 295,223.37- | |
| 25G00813 | 25340767 | K | GX | 0G13B1NELIEA | | | | 63,411.70 | 63,411.70- | 63,411.70- | |
| 25G00813 | 25340769 | K | GX | 0G13B1NELIEA | | | | 16,629.47 | 16,629.47- | 16,629.47- | |
| 25G00813 | 25340770 | K | GX | 0G13B1NELIEA | | | | 41,909.21 | 41,909.21- | 41,909.21- | |
| 25G00813 | 25351134 | K | GX | 0G13B1NELIEA | | | | 13,748.12 | 13,748.12- | 13,748.12- | |
| 25G00813 | 25351135 | K | GX | 0G13B1NELIEA | | | | 13,000.67 | 13,000.67- | 13,000.67- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G00813 | 25359079 | K | GX | 0G13B1NELIEA | | | | 371,634.62 | 371,634.62- | 371,634.62- | |
| 25G00813 | 25371145 | K | GX | 0G13B1NELIEA | | | | 96,683.44 | 96,683.44- | 96,683.44- | |
| 25G00813 | 25371147 | K | GX | 0G13B1NELIEA | | | | 36,583.14 | 36,583.14- | 36,583.14- | |
| 25G00813 | 25371148 | K | GX | 0G13B1NELIEA | | | | 14,063.18 | 14,063.18- | 14,063.18- | |
| 25G00813 | 25379079 | K | GX | 0G13B1NELIEA | | | | 105,546.80 | 105,546.80- | 105,546.80- | |
| 25G00813 | 25380559 | K | GX | 0G13B1NELIEA | | | | 221,645.09 | 221,645.09- | 221,645.09- | |
| 25G00813 | 25380561 | K | GX | 0G13B1NELIEA | | | | 52,228.85 | 52,228.85- | 52,228.85- | |
| 25G00813 | 25380562 | K | GX | 0G13B1NELIEA | | | | 24,546.61 | 24,546.61- | 24,546.61- | |
| 25G00813 | 25520052 | K | GX | 0G13B1NELIEA | | | | 76.63 | 76.63- | 76.63- | |
| 25G00813 | 25620110 | K | GX | 0G13B1NELIEA | | | | 127,793.11 | 127,793.11- | 127,793.11- | |
| 25G00813 | 25650301 | K | GX | 0G13B1NELIEA | | | | 10,650.00 | 10,650.00- | 10,650.00- | |
| 25G00813 | 25720151 | K | GX | 0G13B1NELIEA | | | | 25,801.53 | 25,801.53- | 25,801.53- | |
| 25G00813 | 25750267 | K | GX | 0G13B1NELIEA | | | | 2,883.02 | 2,883.02- | 2,883.02- | |
| 25G00813 | 25790913 | K | GX | 0G13B1NELIEA | | | | 838,010.10 | 838,010.10- | 838,010.10- | |
| 25G00913 | 25871884 | K | GX | 0G13B1NELIEA | | | | 15,697,863.38 | 15,697,863.38- | 15,697,863.38- | |
| 25G00913 | 25871885 | K | GX | 0G13B1NELIEA | | | | 4,006,061.42 | 4,006,061.42- | 4,006,061.42- | |
| 25G00913 | 25871886 | K | GX | 0G13B1NELIEA | | | | 11,429.17- | 11,429.17 | 11,429.17 | |
| 25G00913 | 25871887 | K | GX | 0G13B1NELIEA | | | | 273,824.72- | 273,824.72 | 273,824.72 | |
| | | | | Sub Total by BU Type | | | | 21,981,210.82 | 21,981,210.82- | 21,981,210.82- | |
| | | | | Total by Grant Number | 21,981,210.82 | | | 21,981,210.82 | | 21,981,210.82- | |
| | 25G49013 | K | GB | 0G1301NEAEGP | 229,135.00 | | | | 229,135.00 | | |
| | | | | Sub Total by BU Type | 229,135.00 | | | | 229,135.00 | | |
| 25G49013 | 25530276 | K | GX | 0G1301NEAEGP | | | | 48,635.15 | 48,635.15- | 48,635.15- | |
| 25G49013 | 25931163 | K | GX | 0G1301NEAEGP | | | | 160,785.78 | 160,785.78- | 160,785.78- | |
| | | | | Sub Total by BU Type | | | | 209,420.93 | 209,420.93- | 209,420.93- | |
| | | | | Total by Grant Number | 229,135.00 | | | 209,420.93 | 19,714.07 | 209,420.93- | |
| | 25G70013 | K | GB | 0G1301NEBSDD | 86,958.49 | | | | 86,958.49 | | |
| | 25G70413 | K | GB | 0G1301NEBSDD | 364,594.51 | | | | 364,594.51 | | |
| | | | | Sub Total by BU Type | 451,553.00 | | | | 451,553.00 | | |
| 25G70013 | 25480306 | K | GX | 0G1301NEBSDD | | | | 86,958.49 | 86,958.49- | 86,958.49- | |
| 25G70413 | 25480307 | K | GX | 0G1301NEBSDD | | | | 332.89 | 332.89- | 332.89- | |
| 25G70413 | 25480308 | K | GX | 0G1301NEBSDD | | | | 2,184.35 | 2,184.35- | 2,184.35- | |
| 25G70413 | 25480309 | K | GX | 0G1301NEBSDD | | | | 146,512.04 | 146,512.04- | 146,512.04- | |
| 25G70413 | 25931137 | K | GX | 0G1301NEBSDD | | | | 32,647.89 | 32,647.89- | 32,647.89- | |
| 25G70413 | 25931138 | K | GX | 0G1301NEBSDD | | | | 3,160.00 | 3,160.00- | 3,160.00- | |
| 25G70413 | 25931139 | K | GX | 0G1301NEBSDD | | | | 84,859.93 | 84,859.93- | 84,859.93- | |
| 25G70413 | 25931141 | K | GX | 0G1301NEBSDD | | | | 3,289.92 | 3,289.92- | 3,289.92- | |
| 25G70413 | 25931142 | K | GX | 0G1301NEBSDD | | | | 84,290.01 | 84,290.01- | 84,290.01- | |
| 25G70413 | 25931143 | K | GX | 0G1301NEBSDD | | | | 7,317.48 | 7,317.48- | 7,317.48- | |
| | | | | Sub Total by BU Type | | | | 451,553.00 | 451,553.00- | 451,553.00- | |
| | | | | Total by Grant Number | 451,553.00 | | | 451,553.00 | | 451,553.00- | |
| | 25G09513 | K | GB | 0G1301NECA01 | 184,888.00 | | | | 184,888.00 | | |

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | 184,888.00 | | | | 184,888.00 | | |
| | | | | Total by Grant Number | 184,888.00 | | | | 184,888.00 | | |
| | 25G04113 | K | GB | 0G1301NECCDF | 3,158,876.93 | | | | 3,158,876.93 | | |
| | 25G04313 | K | GB | 0G1301NECCDF | 4,352,657.10 | | | | 4,352,657.10 | | |
| | 25G04413 | K | GB | 0G1301NECCDF | 10,759,335.00 | | | | 10,759,335.00 | | |
| | 25G04513 | K | GB | 0G1301NECCDF | 150,000.00 | | | | 150,000.00 | | |
| | 25G04713 | K | GB | 0G1301NECCDF | 71,340.00 | | | | 71,340.00 | | |
| | 25G04813 | K | GB | 0G1301NECCDF | 74,000.00 | | | | 74,000.00 | | |
| | 25G04913 | K | GB | 0G1301NECCDF | 10,937.00 | | | | 10,937.00 | | |
| | 25G05113 | K | GB | 0G1301NECCDF | 3,008,189.44 | | | | 3,008,189.44 | | |
| | 25G05213 | K | GB | 0G1301NECCDF | 1,682,333.50 | | | | 1,682,333.50 | | |
| | 25G05413 | K | GB | 0G1301NECCDF | 8,585,408.67 | | | | 8,585,408.67 | | |
| | 25G05613 | K | GB | 0G1301NECCDF | 130,673.00 | | | | 130,673.00 | | |
| | 25G05713 | K | GB | 0G1301NECCDF | 31,072.00 | | | | 31,072.00 | | |
| | 25G05813 | K | GB | 0G1301NECCDF | 167,072.36 | | | | 167,072.36 | | |
| | 25G10513 | K | GB | 0G1301NECCDF | 351,233.83 | | | | 351,233.83 | | |
| | 25G10613 | K | GB | 0G1301NECCDF | 465,023.89 | | | | 465,023.89 | | |
| | 25G10713 | K | GB | 0G1301NECCDF | 113,522.14 | | | | 113,522.14 | | |
| | 25G10813 | K | GB | 0G1301NECCDF | 878,398.14 | | | | 878,398.14 | | |
| | | | | Sub Total by BU Type | 33,990,073.00 | | | | 33,990,073.00 | | |
| 25G04113 | 25141009 | K | GX | 0G1301NECCDF | | | | 117,588.62 | 117,588.62- | 117,588.62- | |
| 25G04113 | 25310670 | K | GX | 0G1301NECCDF | | | | 85,287.89 | 85,287.89- | 85,287.89- | |
| 25G04113 | 25310671 | K | GX | 0G1301NECCDF | | | | 15,951.11 | 15,951.11- | 15,951.11- | |
| 25G04113 | 25310672 | K | GX | 0G1301NECCDF | | | | 18,340.76 | 18,340.76- | 18,340.76- | |
| 25G04113 | 25318077 | K | GX | 0G1301NECCDF | | | | 189,899.24 | 189,899.24- | 189,899.24- | |
| 25G04113 | 25319077 | K | GX | 0G1301NECCDF | | | | 370,404.44 | 370,404.44- | 370,404.44- | |
| 25G04113 | 25340764 | K | GX | 0G1301NECCDF | | | | 144,290.85 | 144,290.85- | 144,290.85- | |
| 25G04113 | 25340765 | K | GX | 0G1301NECCDF | | | | 12,560.01 | 12,560.01- | 12,560.01- | |
| 25G04113 | 25340766 | K | GX | 0G1301NECCDF | | | | 17,130.42 | 17,130.42- | 17,130.42- | |
| 25G04113 | 25351129 | K | GX | 0G1301NECCDF | | | | 84,498.86 | 84,498.86- | 84,498.86- | |
| 25G04113 | 25351130 | K | GX | 0G1301NECCDF | | | | 3,075.06 | 3,075.06- | 3,075.06- | |
| 25G04113 | 25351131 | K | GX | 0G1301NECCDF | | | | 10,879.68 | 10,879.68- | 10,879.68- | |
| 25G04113 | 25359077 | K | GX | 0G1301NECCDF | | | | 559,137.48 | 559,137.48- | 559,137.48- | |
| 25G04113 | 25371142 | K | GX | 0G1301NECCDF | | | | 190,559.63 | 190,559.63- | 190,559.63- | |
| 25G04113 | 25371143 | K | GX | 0G1301NECCDF | | | | 7,206.99 | 7,206.99- | 7,206.99- | |
| 25G04113 | 25371144 | K | GX | 0G1301NECCDF | | | | 5,665.57 | 5,665.57- | 5,665.57- | |
| 25G04113 | 25379077 | K | GX | 0G1301NECCDF | | | | 348,751.60 | 348,751.60- | 348,751.60- | |
| 25G04113 | 25380556 | K | GX | 0G1301NECCDF | | | | 330,457.99 | 330,457.99- | 330,457.99- | |
| 25G04113 | 25380557 | K | GX | 0G1301NECCDF | | | | 10,501.01 | 10,501.01- | 10,501.01- | |
| 25G04113 | 25380558 | K | GX | 0G1301NECCDF | | | | 7,641.87 | 7,641.87- | 7,641.87- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G04113 | 25520051 | K | GX | 0G1301NECCDF | | | | 34,552.73 | 34,552.73- | 34,552.73- | |
| 25G04113 | 25650300 | K | GX | 0G1301NECCDF | | | | 443,164.60 | 443,164.60- | 443,164.60- | |
| 25G04113 | 25720150 | K | GX | 0G1301NECCDF | | | | 10,944.54 | 10,944.54- | 10,944.54- | |
| 25G04113 | 25750266 | K | GX | 0G1301NECCDF | | | | 42,782.25 | 42,782.25- | 42,782.25- | |
| 25G04113 | 25770389 | K | GX | 0G1301NECCDF | | | | 31,264.11 | 31,264.11- | 31,264.11- | |
| 25G04113 | 25770391 | K | GX | 0G1301NECCDF | | | | 66,339.62 | 66,339.62- | 66,339.62- | |
| 25G04313 | 25871880 | K | GX | 0G1301NECCDF | | | | 4,352,657.10 | 4,352,657.10- | 4,352,657.10- | |
| 25G04413 | 25871869 | K | GX | 0G1301NECCDF | | | | 50,270.63- | 50,270.63 | 50,270.63 | |
| 25G04413 | 25871872 | K | GX | 0G1301NECCDF | | | | 34,959.27- | 34,959.27 | 34,959.27 | |
| 25G04413 | 25871875 | K | GX | 0G1301NECCDF | | | | 153,758.56- | 153,758.56 | 153,758.56 | |
| 25G04413 | 25871882 | K | GX | 0G1301NECCDF | | | | 10,998,323.46 | 10,998,323.46- | 10,998,323.46- | |
| 25G04513 | 25870260 | K | GX | 0G1301NECCDF | | | | 145,953.11 | 145,953.11- | 145,953.11- | |
| 25G04813 | 25871992 | K | GX | 0G1301NECCDF | | | | 74,000.00 | 74,000.00- | 74,000.00- | |
| 25G04913 | 25141058 | K | GX | 0G1301NECCDF | | | | 10,937.00 | 10,937.00- | 10,937.00- | |
| 25G05113 | 25310728 | K | GX | 0G1301NECCDF | | | | 337,085.08 | 337,085.08- | 337,085.08- | |
| 25G05113 | 25318099 | K | GX | 0G1301NECCDF | | | | 171,558.31 | 171,558.31- | 171,558.31- | |
| 25G05113 | 25319099 | K | GX | 0G1301NECCDF | | | | 239,060.98 | 239,060.98- | 239,060.98- | |
| 25G05113 | 25340822 | K | GX | 0G1301NECCDF | | | | 236,124.77 | 236,124.77- | 236,124.77- | |
| 25G05113 | 25351190 | K | GX | 0G1301NECCDF | | | | 272,848.61 | 272,848.61- | 272,848.61- | |
| 25G05113 | 25359099 | K | GX | 0G1301NECCDF | | | | 886,462.39 | 886,462.39- | 886,462.39- | |
| 25G05113 | 25371200 | K | GX | 0G1301NECCDF | | | | 309,065.69 | 309,065.69- | 309,065.69- | |
| 25G05113 | 25379099 | K | GX | 0G1301NECCDF | | | | 206,677.76 | 206,677.76- | 206,677.76- | |
| 25G05113 | 25380615 | K | GX | 0G1301NECCDF | | | | 349,305.85 | 349,305.85- | 349,305.85- | |
| 25G05213 | 25550688 | K | GX | 0G1301NECCDF | | | | 1,543,151.76 | 1,543,151.76- | 1,543,151.76- | |
| 25G05213 | 25550689 | K | GX | 0G1301NECCDF | | | | 139,181.74 | 139,181.74- | 139,181.74- | |
| 25G05413 | 25871870 | K | GX | 0G1301NECCDF | | | | 1,160.50 | 1,160.50- | 1,160.50- | |
| 25G05413 | 25871873 | K | GX | 0G1301NECCDF | | | | 32,573.94- | 32,573.94 | 32,573.94 | |
| 25G05413 | 25871877 | K | GX | 0G1301NECCDF | | | | 8,616,822.11 | 8,616,822.11- | 8,616,822.11- | |
| 25G05613 | 25871993 | K | GX | 0G1301NECCDF | | | | 130,673.00 | 130,673.00- | 130,673.00- | |
| 25G05713 | 25141059 | K | GX | 0G1301NECCDF | | | | 4,693.00 | 4,693.00- | 4,693.00- | |
| 25G05713 | 25870252 | K | GX | 0G1301NECCDF | | | | 19,243.58 | 19,243.58- | 19,243.58- | |
| 25G05813 | 25871994 | K | GX | 0G1301NECCDF | | | | 166,841.52 | 166,841.52- | 166,841.52- | |
| 25G10513 | 25874259 | K | GX | 0G1301NECCDF | | | 66,531.93 | 351,233.83 | 351,233.83- | 351,233.83- | |
| 25G10613 | 25874260 | K | GX | 0G1301NECCDF | | | 80,603.76 | 465,023.89 | 465,023.89- | 465,023.89- | |
| 25G10713 | 25141063 | K | GX | 0G1301NECCDF | | | 17,762.42 | 113,522.14 | 113,522.14- | 113,522.14- | |
| 25G10813 | 25874255 | K | GX | 0G1301NECCDF | | | 91,290.38 | 878,398.14 | 878,398.14- | 878,398.14- | |
| | | | | Sub Total by BU Type | | | 256,188.49 | 33,907,319.85 | 33,907,319.85- | 33,907,319.85- | |
| | 25871438 | | IS | 0G1301NECCDF | | | | 499,193.75 | 499,193.75- | 499,193.75- | |
| | | | | Sub Total by BU Type | | | | 499,193.75 | 499,193.75- | 499,193.75- | |
| | 25871868 | | MT | 0G1301NECCDF | | | | 41,566.65- | 41,566.65 | 41,566.65 | |
| | 25871871 | | MT | 0G1301NECCDF | | | | 66,193.95- | 66,193.95 | 66,193.95 | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25871874 | | MT | 0G1301NECCDF | | | | 153,758.53- | 153,758.53 | 153,758.53 | |
| | 25871881 | | MT | 0G1301NECCDF | | | | 47,472,528.87 | 47,472,528.87- | 47,472,528.87- | |
| | | | | Sub Total by BU Type | | | | 47,211,009.74 | 47,211,009.74- | 47,211,009.74- | |
| | | | | Total by Grant Number | 33,990,073.00 | | 256,188.49 | 81,617,523.34 | 47,627,450.34- | 81,617,523.34- | |
| | 25G09813 | K | GB | 0G1301NECETV | 534,774.00 | | | | 534,774.00 | | |
| | | | | Sub Total by BU Type | 534,774.00 | | | | 534,774.00 | | |
| 25G09813 | 25060416 | K | GX | 0G1301NECETV | | | | 534,774.00 | 534,774.00- | 534,774.00- | |
| | | | | Sub Total by BU Type | | | | 534,774.00 | 534,774.00- | 534,774.00- | |
| | | | | Total by Grant Number | 534,774.00 | | | 534,774.00 | | 534,774.00- | |
| | 25G09913 | K | GB | 0G1301NECJA1 | 137,172.00 | | | | 137,172.00 | | |
| | | | | Sub Total by BU Type | 137,172.00 | | | | 137,172.00 | | |
| 25G09913 | 25060428 | K | GX | 0G1301NECJA1 | | | | 11,930.10 | 11,930.10- | 11,930.10- | |
| 25G09913 | 25060443 | K | GX | 0G1301NECJA1 | | | 4,164.50 | 120,424.31 | 120,424.31- | 120,424.31- | |
| | | | | Sub Total by BU Type | | | 4,164.50 | 132,354.41 | 132,354.41- | 132,354.41- | |
| | | | | Total by Grant Number | 137,172.00 | | 4,164.50 | 132,354.41 | 4,817.59 | 132,354.41- | |
| | 25G07913 | K | GB | 0G1301NECWSS | 161,225.00 | | | | 161,225.00 | | |
| | 25G08013 | K | GB | 0G1301NECWSS | 1,451,028.00 | | | | 1,451,028.00 | | |
| | | | | Sub Total by BU Type | 1,612,253.00 | | | | 1,612,253.00 | | |
| 25G07913 | 25980038 | K | GX | 0G1301NECWSS | | | | 161,225.00 | 161,225.00- | 161,225.00- | |
| 25G08013 | 25871912 | K | GX | 0G1301NECWSS | | | | 1,451,028.00 | 1,451,028.00- | 1,451,028.00- | |
| | | | | Sub Total by BU Type | | | | 1,612,253.00 | 1,612,253.00- | 1,612,253.00- | |
| | | | | Total by Grant Number | 1,612,253.00 | | | 1,612,253.00 | | 1,612,253.00- | |
| | 25G10313 | K | GB | 0G1301NEFPSS | 124,024.00 | | | | 124,024.00 | | |
| | 25G10413 | K | GB | 0G1301NEFPSS | 1,116,218.00 | | | | 1,116,218.00 | | |
| | | | | Sub Total by BU Type | 1,240,242.00 | | | | 1,240,242.00 | | |
| 25G10313 | 25060417 | K | GX | 0G1301NEFPSS | | | | 124,023.96 | 124,023.96- | 124,023.96- | |
| 25G10413 | 25060418 | K | GX | 0G1301NEFPSS | | | | 97,753.43 | 97,753.43- | 97,753.43- | |
| 25G10413 | 25871413 | K | GX | 0G1301NEFPSS | | | | 310,061.00 | 310,061.00- | 310,061.00- | |
| 25G10413 | 25871414 | K | GX | 0G1301NEFPSS | | | | 127,535.00 | 127,535.00- | 127,535.00- | |
| 25G10413 | 25871430 | K | GX | 0G1301NEFPSS | | | | 309,860.00 | 309,860.00- | 309,860.00- | |
| 25G10413 | 25871431 | K | GX | 0G1301NEFPSS | | | | 199,735.00 | 199,735.00- | 199,735.00- | |
| | | | | Sub Total by BU Type | | | | 1,168,968.39 | 1,168,968.39- | 1,168,968.39- | |
| | | | | Total by Grant Number | 1,240,242.00 | | | 1,168,968.39 | 71,273.61 | 1,168,968.39- | |
| | 25G10213 | K | GB | 0G1301NEFVPS | 910,748.00 | | | | 910,748.00 | | |
| | | | | Sub Total by BU Type | 910,748.00 | | | | 910,748.00 | | |
| 25G10213 | 25400196 | K | GX | 0G1301NEFVPS | | | | 16,080.28 | 16,080.28- | 16,080.28- | |
| 25G10213 | 25871941 | K | GX | 0G1301NEFVPS | | | | 894,667.71 | 894,667.71- | 894,667.71- | |
| | | | | Sub Total by BU Type | | | | 910,747.99 | 910,747.99- | 910,747.99- | |
| | | | | Total by Grant Number | 910,748.00 | | | 910,747.99 | .01 | 910,747.99- | |
| | 25G62913 | K | GB | 0G1301NEPREP | 292,516.00 | | | | 292,516.00 | | |
| | | | | Sub Total by BU Type | 292,516.00 | | | | 292,516.00 | | |
| 25G62913 | 25534007 | K | GX | 0G1301NEPREP | | | 1,742.10 | 55,444.71 | 55,444.71- | 55,444.71- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G62913 | 25931144 | K | GX | 0G1301NEPREP | | | 3,964.27 | 167,809.33 | 167,809.33- | 167,809.33- | |
| | | | | Sub Total by BU Type | | | 5,706.37 | 223,254.04 | 223,254.04- | 223,254.04- | |
| | | | | Total by Grant Number | 292,516.00 | | 5,706.37 | 223,254.04 | 69,261.96 | 223,254.04- | |
| | 25G68913 | K | GB | 0G1301NERCMA | 284,971.38 | | | | 284,971.38 | | |
| | 25G69013 | K | GB | 0G1301NERCMA | 2,020,028.62 | | | | 2,020,028.62 | | |
| | | | | Sub Total by BU Type | 2,305,000.00 | | | | 2,305,000.00 | | |
| 25G68913 | 25141014 | K | GX | 0G1301NERCMA | | | | 32,075.28 | 32,075.28- | 32,075.28- | |
| 25G68913 | 25141017 | K | GX | 0G1301NERCMA | | | | 1,038.59 | 1,038.59- | 1,038.59- | |
| 25G68913 | 25141018 | K | GX | 0G1301NERCMA | | | | 310.97 | 310.97- | 310.97- | |
| 25G68913 | 25141019 | K | GX | 0G1301NERCMA | | | | 22,791.73 | 22,791.73- | 22,791.73- | |
| 25G68913 | 25141020 | K | GX | 0G1301NERCMA | | | | 62,891.98 | 62,891.98- | 62,891.98- | |
| 25G68913 | 25371121 | K | GX | 0G1301NERCMA | | | | 165,862.83 | 165,862.83- | 165,862.83- | |
| 25G69013 | 25871401 | N | GX | 0G1301NERCMA | | | | 1,536,701.62 | 1,536,701.62- | 1,536,701.62- | |
| 25G69013 | 25871402 | N | GX | 0G1301NERCMA | | | | 483,327.00 | 483,327.00- | 483,327.00- | |
| | | | | Sub Total by BU Type | | | | 2,305,000.00 | 2,305,000.00- | 2,305,000.00- | |
| | | | | Total by Grant Number | 2,305,000.00 | | | 2,305,000.00 | | 2,305,000.00- | |
| | 25G92713 | K | GB | 0G1301NERRTA | 347,571.00 | | | | 347,571.00 | | |
| | | | | Sub Total by BU Type | 347,571.00 | | | | 347,571.00 | | |
| 25G92713 | 25141057 | K | GX | 0G1301NERRTA | | | | 347,571.00 | 347,571.00- | 347,571.00- | |
| | | | | Sub Total by BU Type | | | | 347,571.00 | 347,571.00- | 347,571.00- | |
| | | | | Total by Grant Number | 347,571.00 | | | 347,571.00 | | 347,571.00- | |
| | 25G69213 | K | GB | 0G1301NERSOC | 794,000.00 | | | | 794,000.00 | | |
| | | | | Sub Total by BU Type | 794,000.00 | | | | 794,000.00 | | |
| 25G69213 | 25871403 | K | GX | 0G1301NERSOC | | | | 794,000.00 | 794,000.00- | 794,000.00- | |
| | | | | Sub Total by BU Type | | | | 794,000.00 | 794,000.00- | 794,000.00- | |
| | | | | Total by Grant Number | 794,000.00 | | | 794,000.00 | | 794,000.00- | |
| | 25G03713 | K | GB | 0G1301NESAVP | 100,000.00 | | | | 100,000.00 | | |
| | | | | Sub Total by BU Type | 100,000.00 | | | | 100,000.00 | | |
| 25G03713 | 25060422 | K | GX | 0G1301NESAVP | | | | 96,469.97 | 96,469.97- | 96,469.97- | |
| | | | | Sub Total by BU Type | | | | 96,469.97 | 96,469.97- | 96,469.97- | |
| | | | | Total by Grant Number | 100,000.00 | | | 96,469.97 | 3,530.03 | 96,469.97- | |
| | 25G68713 | K | GB | 0G1301NESOSR | 7,697,368.53 | | | | 7,697,368.53 | | |
| | 25G68813 | K | GB | 0G1301NESOSR | 1,789,794.47 | | | | 1,789,794.47 | | |
| | | | | Sub Total by BU Type | 9,487,163.00 | | | | 9,487,163.00 | | |
| 25G68713 | 25310658 | K | GX | 0G1301NESOSR | | | | 688,334.59 | 688,334.59- | 688,334.59- | |
| 25G68713 | 25310661 | K | GX | 0G1301NESOSR | | | | 164,640.29 | 164,640.29- | 164,640.29- | |
| 25G68713 | 25310662 | K | GX | 0G1301NESOSR | | | | 38,592.28 | 38,592.28- | 38,592.28- | |
| 25G68713 | 25310663 | K | GX | 0G1301NESOSR | | | | 61,100.64 | 61,100.64- | 61,100.64- | |
| 25G68713 | 25318073 | K | GX | 0G1301NESOSR | | | | 177,514.27 | 177,514.27- | 177,514.27- | |
| 25G68713 | 25319073 | K | GX | 0G1301NESOSR | | | | 442,827.01 | 442,827.01- | 442,827.01- | |
| 25G68713 | 25340752 | K | GX | 0G1301NESOSR | | | | 528,455.29 | 528,455.29- | 528,455.29- | |
| 25G68713 | 25340755 | K | GX | 0G1301NESOSR | | | | 360,869.78 | 360,869.78- | 360,869.78- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G68713 | 25340756 | K | GX | 0G1301NESOSR | | | | 14,313.82 | 14,313.82- | 14,313.82- | |
| 25G68713 | 25340757 | K | GX | 0G1301NESOSR | | | | 78,135.07 | 78,135.07- | 78,135.07- | |
| 25G68713 | 25351117 | K | GX | 0G1301NESOSR | | | | 839,151.04 | 839,151.04- | 839,151.04- | |
| 25G68713 | 25351120 | K | GX | 0G1301NESOSR | | | | 25,246.80 | 25,246.80- | 25,246.80- | |
| 25G68713 | 25351121 | K | GX | 0G1301NESOSR | | | | 76,445.56 | 76,445.56- | 76,445.56- | |
| 25G68713 | 25351122 | K | GX | 0G1301NESOSR | | | | 66,561.40 | 66,561.40- | 66,561.40- | |
| 25G68713 | 25359073 | K | GX | 0G1301NESOSR | | | | 786,937.69 | 786,937.69- | 786,937.69- | |
| 25G68713 | 25371132 | K | GX | 0G1301NESOSR | | | | 453,033.79 | 453,033.79- | 453,033.79- | |
| 25G68713 | 25371133 | K | GX | 0G1301NESOSR | | | | 28,181.08 | 28,181.08- | 28,181.08- | |
| 25G68713 | 25371134 | K | GX | 0G1301NESOSR | | | | 27,157.08 | 27,157.08- | 27,157.08- | |
| 25G68713 | 25371135 | K | GX | 0G1301NESOSR | | | | 899,039.72 | 899,039.72- | 899,039.72- | |
| 25G68713 | 25379073 | K | GX | 0G1301NESOSR | | | | 432,333.39 | 432,333.39- | 432,333.39- | |
| 25G68713 | 25380546 | K | GX | 0G1301NESOSR | | | | 324,782.48 | 324,782.48- | 324,782.48- | |
| 25G68713 | 25380547 | K | GX | 0G1301NESOSR | | | | 105,757.61 | 105,757.61- | 105,757.61- | |
| 25G68713 | 25380548 | K | GX | 0G1301NESOSR | | | | 34,795.04 | 34,795.04- | 34,795.04- | |
| 25G68713 | 25380549 | K | GX | 0G1301NESOSR | | | | 822,558.92 | 822,558.92- | 822,558.92- | |
| 25G68713 | 25640052 | K | GX | 0G1301NESOSR | | | | 64,889.96 | 64,889.96- | 64,889.96- | |
| 25G68713 | 25650296 | K | GX | 0G1301NESOSR | | | | 155,713.93 | 155,713.93- | 155,713.93- | |
| 25G68813 | 25871862 | K | GX | 0G1301NESOSR | | | | 4,158.76- | 4,158.76 | 4,158.76 | |
| 25G68813 | 25871864 | K | GX | 0G1301NESOSR | | | | 4,581.03- | 4,581.03 | 4,581.03 | |
| 25G68813 | 25871866 | K | GX | 0G1301NESOSR | | | | 1,798,534.26 | 1,798,534.26- | 1,798,534.26- | |
| | | | | Sub Total by BU Type | | | | 9,487,163.00 | 9,487,163.00- | 9,487,163.00- | |
| | 25871861 | | MT | 0G1301NESOSR | | | | 1,386.25- | 1,386.25 | 1,386.25 | |
| | 25871863 | | MT | 0G1301NESOSR | | | | 1,527.01- | 1,527.01 | 1,527.01 | |
| | 25871865 | | MT | 0G1301NESOSR | | | | 5,929,568.56 | 5,929,568.56- | 5,929,568.56- | |
| | | | | Sub Total by BU Type | | | | 5,926,655.30 | 5,926,655.30- | 5,926,655.30- | |
| | | | | Total by Grant Number | 9,487,163.00 | | | 15,413,818.30 | 5,926,655.30- | 15,413,818.30- | |
| | 25G08113 | K | GB | 0G1301NE1401 | 5,583,312.78 | | | | 5,583,312.78 | | |
| | 25G08213 | K | GB | 0G1301NE1401 | 3,348,785.00 | | | | 3,348,785.00 | | |
| | 25G08513 | K | GB | 0G1301NE1401 | 1,955,076.29 | | | | 1,955,076.29 | | |
| | | | | Sub Total by BU Type | 10,887,174.07 | | | | 10,887,174.07 | | |
| 25G08113 | 25310678 | K | GX | 0G1301NE1401 | | | | 579,163.10 | 579,163.10- | 579,163.10- | |
| 25G08113 | 25310681 | K | GX | 0G1301NE1401 | | | | 204,963.97 | 204,963.97- | 204,963.97- | |
| 25G08113 | 25310683 | K | GX | 0G1301NE1401 | | | | 3,543.22 | 3,543.22- | 3,543.22- | |
| 25G08113 | 25310684 | K | GX | 0G1301NE1401 | | | | 984.03 | 984.03- | 984.03- | |
| 25G08113 | 25340772 | K | GX | 0G1301NE1401 | | | | 510,676.54 | 510,676.54- | 510,676.54- | |
| 25G08113 | 25340775 | K | GX | 0G1301NE1401 | | | | 2,021.42 | 2,021.42- | 2,021.42- | |
| 25G08113 | 25340777 | K | GX | 0G1301NE1401 | | | | 1,006.83 | 1,006.83- | 1,006.83- | |
| 25G08113 | 25340778 | K | GX | 0G1301NE1401 | | | | 6,018.23 | 6,018.23- | 6,018.23- | |
| 25G08113 | 25351137 | K | GX | 0G1301NE1401 | | | | 874,574.01 | 874,574.01- | 874,574.01- | |
| 25G08113 | 25351140 | K | GX | 0G1301NE1401 | | | | 14,842.64 | 14,842.64- | 14,842.64- | |

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G08113 | 25351142 | K | GX | 0G1301NE1401 | | | | 2,585.88 | 2,585.88- | 2,585.88- | |
| 25G08113 | 25351143 | K | GX | 0G1301NE1401 | | | | 504.54 | 504.54- | 504.54- | |
| 25G08113 | 25359082 | K | GX | 0G1301NE1401 | | | | 50,980.60 | 50,980.60- | 50,980.60- | |
| 25G08113 | 25371153 | K | GX | 0G1301NE1401 | | | | 2,391.87 | 2,391.87- | 2,391.87- | |
| 25G08113 | 25371154 | K | GX | 0G1301NE1401 | | | | 2,039.37 | 2,039.37- | 2,039.37- | |
| 25G08113 | 25371156 | K | GX | 0G1301NE1401 | | | | 1,242,898.46 | 1,242,898.46- | 1,242,898.46- | |
| 25G08113 | 25379082 | K | GX | 0G1301NE1401 | | | | 473,452.41 | 473,452.41- | 473,452.41- | |
| 25G08113 | 25380567 | K | GX | 0G1301NE1401 | | | | 2,241.38 | 2,241.38- | 2,241.38- | |
| 25G08113 | 25380568 | K | GX | 0G1301NE1401 | | | | 2,489.66 | 2,489.66- | 2,489.66- | |
| 25G08113 | 25380570 | K | GX | 0G1301NE1401 | | | | 1,173,323.05 | 1,173,323.05- | 1,173,323.05- | |
| 25G08113 | 25400191 | K | GX | 0G1301NE1401 | | | | 129,437.50 | 129,437.50- | 129,437.50- | |
| 25G08113 | 25650303 | K | GX | 0G1301NE1401 | | | | 149,255.32 | 149,255.32- | 149,255.32- | |
| 25G08113 | 25750268 | K | GX | 0G1301NE1401 | | | | 1,870.61 | 1,870.61- | 1,870.61- | |
| 25G08113 | 25750269 | K | GX | 0G1301NE1401 | | | | 115,753.26 | 115,753.26- | 115,753.26- | |
| 25G08113 | 25770392 | K | GX | 0G1301NE1401 | | | | 34,019.49 | 34,019.49- | 34,019.49- | |
| 25G08113 | 25790206 | K | GX | 0G1301NE1401 | | | | 249.17 | 249.17- | 249.17- | |
| 25G08213 | 25871899 | K | GX | 0G1301NE1401 | | | | 3,460,416.39 | 3,460,416.39- | 3,460,416.39- | |
| 25G08213 | 25871901 | K | GX | 0G1301NE1401 | | | | 15,578.90- | 15,578.90 | 15,578.90 | |
| 25G08213 | 25871903 | K | GX | 0G1301NE1401 | | | | 765.00- | 765.00 | 765.00 | |
| 25G08213 | 25871905 | K | GX | 0G1301NE1401 | | | | 7,262.00- | 7,262.00 | 7,262.00 | |
| 25G08213 | 25871935 | K | GX | 0G1301NE1401 | | | | 924.00- | 924.00 | 924.00 | |
| 25G08213 | 25871937 | K | GX | 0G1301NE1401 | | | | 48,816.09- | 48,816.09 | 48,816.09 | |
| 25G08213 | 25871939 | K | GX | 0G1301NE1401 | | | | 38,285.40- | 38,285.40 | 38,285.40 | |
| 25G08513 | 25300036 | K | GX | 0G1301NE1401 | | | | 432,126.42 | 432,126.42- | 432,126.42- | |
| 25G08513 | 25310682 | K | GX | 0G1301NE1401 | | | | 147,158.03 | 147,158.03- | 147,158.03- | |
| 25G08513 | 25340776 | K | GX | 0G1301NE1401 | | | | 290,798.86 | 290,798.86- | 290,798.86- | |
| 25G08513 | 25351141 | K | GX | 0G1301NE1401 | | | | 370,474.46 | 370,474.46- | 370,474.46- | |
| 25G08513 | 25371155 | K | GX | 0G1301NE1401 | | | | 407,885.48 | 407,885.48- | 407,885.48- | |
| 25G08513 | 25380569 | K | GX | 0G1301NE1401 | | | | 131,707.88 | 131,707.88- | 131,707.88- | |
| | | | | Sub Total by BU Type | | | | 10,710,222.69 | 10,710,222.69- | 10,710,222.69- | |
| | 25400189 | | MT | 0G1301NE1401 | | | | 129,437.50 | 129,437.50- | 129,437.50- | |
| | 25871898 | | MT | 0G1301NE1401 | | | | 5,968,711.13 | 5,968,711.13- | 5,968,711.13- | |
| | 25871900 | | MT | 0G1301NE1401 | | | | 12,360.33- | 12,360.33 | 12,360.33 | |
| | 25871902 | | MT | 0G1301NE1401 | | | | 400.00- | 400.00 | 400.00 | |
| | 25871904 | | MT | 0G1301NE1401 | | | | 3,617.00- | 3,617.00 | 3,617.00 | |
| | 25871934 | | MT | 0G1301NE1401 | | | | 669.00- | 669.00 | 669.00 | |
| | 25871936 | | MT | 0G1301NE1401 | | | | 33,370.77- | 33,370.77 | 33,370.77 | |
| | 25871938 | | MT | 0G1301NE1401 | | | | 29,313.35- | 29,313.35 | 29,313.35 | |
| | | | | Sub Total by BU Type | | | | 6,018,418.18 | 6,018,418.18- | 6,018,418.18- | |
| | | | | Total by Grant Number | 10,887,174.07 | | | 16,728,640.87 | 5,841,466.80- | 16,728,640.87- | |
| | 25G08913 | K | GB | 0G1301NE1407 | 1,060,576.00 | | | | 1,060,576.00 | | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25G09013 | K | GB | 0G1301NE1407 | 10,350,346.00 | | | | 10,350,346.00 | | |
| | | | | Sub Total by BU Type | 11,410,922.00 | | | | 11,410,922.00 | | |
| 25G08913 | 25310677 | K | GX | 0G1301NE1407 | | | | 72,663.17 | 72,663.17- | 72,663.17- | |
| 25G08913 | 25318080 | K | GX | 0G1301NE1407 | | | | 97,902.84 | 97,902.84- | 97,902.84- | |
| 25G08913 | 25319080 | K | GX | 0G1301NE1407 | | | | 116,771.07 | 116,771.07- | 116,771.07- | |
| 25G08913 | 25340771 | K | GX | 0G1301NE1407 | | | | 103,912.32 | 103,912.32- | 103,912.32- | |
| 25G08913 | 25351136 | K | GX | 0G1301NE1407 | | | | 154,292.59 | 154,292.59- | 154,292.59- | |
| 25G08913 | 25359080 | K | GX | 0G1301NE1407 | | | | 70,325.71 | 70,325.71- | 70,325.71- | |
| 25G08913 | 25371149 | K | GX | 0G1301NE1407 | | | | 39,845.13 | 39,845.13- | 39,845.13- | |
| 25G08913 | 25379080 | K | GX | 0G1301NE1407 | | | | 108,301.22 | 108,301.22- | 108,301.22- | |
| 25G08913 | 25380563 | K | GX | 0G1301NE1407 | | | | 85,512.37 | 85,512.37- | 85,512.37- | |
| 25G09013 | 25871889 | K | GX | 0G1301NE1407 | | | | 2,974.73- | 2,974.73 | 2,974.73 | |
| 25G09013 | 25871891 | K | GX | 0G1301NE1407 | | | | 9,389,845.29 | 9,389,845.29- | 9,389,845.29- | |
| 25G09013 | 25871893 | K | GX | 0G1301NE1407 | | | | 2,639.60- | 2,639.60 | 2,639.60 | |
| 25G09013 | 25871895 | K | GX | 0G1301NE1407 | | | | 3,291.25- | 3,291.25 | 3,291.25 | |
| 25G09013 | 25871897 | K | GX | 0G1301NE1407 | | | | 163,761.52 | 163,761.52- | 163,761.52- | |
| | | | | Sub Total by BU Type | | | | 10,394,227.65 | 10,394,227.65- | 10,394,227.65- | |
| | 25871888 | | MT | 0G1301NE1407 | | | | 2,320.70- | 2,320.70 | 2,320.70 | |
| | 25871890 | | MT | 0G1301NE1407 | | | | 8,275,589.66 | 8,275,589.66- | 8,275,589.66- | |
| | 25871892 | | MT | 0G1301NE1407 | | | | 1,914.41- | 1,914.41 | 1,914.41 | |
| | 25871894 | | MT | 0G1301NE1407 | | | | 2,549.70- | 2,549.70 | 2,549.70 | |
| | 25871896 | | MT | 0G1301NE1407 | | | | 165,770.99 | 165,770.99- | 165,770.99- | |
| | | | | Sub Total by BU Type | | | | 8,434,575.84 | 8,434,575.84- | 8,434,575.84- | |
| | | | | Total by Grant Number | 11,410,922.00 | | | 18,828,803.49 | 7,417,881.49- | 18,828,803.49- | |
| | 25G08713 | K | GB | 0G1301NE1409 | 31,434.00 | | | | 31,434.00 | | |
| | 25G08813 | K | GB | 0G1301NE1409 | 56,020.00 | | | | 56,020.00 | | |
| | | | | Sub Total by BU Type | 87,454.00 | | | | 87,454.00 | | |
| 25G08813 | 25870098 | K | GX | 0G1301NE1409 | | | | 51,336.00 | 51,336.00- | 51,336.00- | |
| | | | | Sub Total by BU Type | | | | 51,336.00 | 51,336.00- | 51,336.00- | |
| | | | | Total by Grant Number | 87,454.00 | | | 51,336.00 | 36,118.00 | 51,336.00- | |
| | 25G09213 | K | GB | 0G1301NE1420 | 1,691,395.00 | | | | 1,691,395.00 | | |
| | | | | Sub Total by BU Type | 1,691,395.00 | | | | 1,691,395.00 | | |
| 25G09213 | 25060415 | K | GX | 0G1301NE1420 | | | | 1,457,477.15 | 1,457,477.15- | 1,457,477.15- | |
| | | | | Sub Total by BU Type | | | | 1,457,477.15 | 1,457,477.15- | 1,457,477.15- | |
| | | | | Total by Grant Number | 1,691,395.00 | | | 1,457,477.15 | 233,917.85 | 1,457,477.15- | |
| | 25G01413 | K | GB | 0G1302NETANF | 3,009,797.00 | | | | 3,009,797.00 | | |
| | 25G01613 | K | GB | 0G1302NETANF | 17,000,000.00 | | | | 17,000,000.00 | | |
| | 25G01713 | K | GB | 0G1302NETANF | 599,021.00 | | | | 599,021.00 | | |
| | 25G01813 | K | GB | 0G1302NETANF | 1,251,010.00 | | | | 1,251,010.00 | | |
| | 25G01913 | K | GB | 0G1302NETANF | 6,173,186.55 | | | | 6,173,186.55 | | |
| | 25G02013 | K | GB | 0G1302NETANF | 9,010,690.96 | | | | 9,010,690.96 | | |
| | 25G02113 | K | GB | 0G1302NETANF | 20,226,389.04 | | | | 20,226,389.04 | | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25G02513 | K | GB | 0G1302NETANF | 243,506.45 | | | | 243,506.45 | | |
| | | | | Sub Total by BU Type | 57,513,601.00 | | | | 57,513,601.00 | | |
| 25G01413 | 25060406 | K | GX | 0G1302NETANF | | | | 2,036.81 | 2,036.81- | 2,036.81- | |
| 25G01413 | 25140176 | K | GX | 0G1302NETANF | | | | 63,007.44- | 63,007.44 | 63,007.44 | |
| 25G01413 | 25140178 | K | GX | 0G1302NETANF | | | | 9,357.98 | 9,357.98- | 9,357.98- | |
| 25G01413 | 25144024 | K | GX | 0G1302NETANF | | | | 22,160.00 | 22,160.00- | 22,160.00- | |
| 25G01413 | 25310650 | K | GX | 0G1302NETANF | | | | 171,723.44 | 171,723.44- | 171,723.44- | |
| 25G01413 | 25310652 | K | GX | 0G1302NETANF | | | | 3,177.56 | 3,177.56- | 3,177.56- | |
| 25G01413 | 25310653 | K | GX | 0G1302NETANF | | | | 12,769.10 | 12,769.10- | 12,769.10- | |
| 25G01413 | 25318070 | K | GX | 0G1302NETANF | | | | 132,939.94 | 132,939.94- | 132,939.94- | |
| 25G01413 | 25319070 | K | GX | 0G1302NETANF | | | | 162,787.95 | 162,787.95- | 162,787.95- | |
| 25G01413 | 25340744 | K | GX | 0G1302NETANF | | | | 161,279.22 | 161,279.22- | 161,279.22- | |
| 25G01413 | 25340746 | K | GX | 0G1302NETANF | | | | 1,185.26 | 1,185.26- | 1,185.26- | |
| 25G01413 | 25340747 | K | GX | 0G1302NETANF | | | | 93,663.05 | 93,663.05- | 93,663.05- | |
| 25G01413 | 25351108 | K | GX | 0G1302NETANF | | | | 396,912.00 | 396,912.00- | 396,912.00- | |
| 25G01413 | 25351110 | K | GX | 0G1302NETANF | | | | 4,496.62 | 4,496.62- | 4,496.62- | |
| 25G01413 | 25351111 | K | GX | 0G1302NETANF | | | | 4,619.32 | 4,619.32- | 4,619.32- | |
| 25G01413 | 25359070 | K | GX | 0G1302NETANF | | | | 331,281.74 | 331,281.74- | 331,281.74- | |
| 25G01413 | 25371122 | K | GX | 0G1302NETANF | | | | 370,949.29 | 370,949.29- | 370,949.29- | |
| 25G01413 | 25371124 | K | GX | 0G1302NETANF | | | | 5,413.86 | 5,413.86- | 5,413.86- | |
| 25G01413 | 25371125 | K | GX | 0G1302NETANF | | | | 1,974.64 | 1,974.64- | 1,974.64- | |
| 25G01413 | 25379070 | K | GX | 0G1302NETANF | | | | 316,465.35 | 316,465.35- | 316,465.35- | |
| 25G01413 | 25380536 | K | GX | 0G1302NETANF | | | | 702,703.60 | 702,703.60- | 702,703.60- | |
| 25G01413 | 25380538 | K | GX | 0G1302NETANF | | | | 9,397.14 | 9,397.14- | 9,397.14- | |
| 25G01413 | 25380539 | K | GX | 0G1302NETANF | | | | 32,863.31 | 32,863.31- | 32,863.31- | |
| 25G01413 | 25520046 | K | GX | 0G1302NETANF | | | | 48,517.63 | 48,517.63- | 48,517.63- | |
| 25G01413 | 25520064 | K | GX | 0G1302NETANF | | | | 17.85 | 17.85- | 17.85- | |
| 25G01413 | 25650318 | N | GX | 0G1302NETANF | | | | 25,637.74- | 25,637.74 | 25,637.74 | |
| 25G01413 | 25650319 | N | GX | 0G1302NETANF | | | | 25,637.74 | 25,637.74- | 25,637.74- | |
| 25G01413 | 25720145 | K | GX | 0G1302NETANF | | | | 59,204.87 | 59,204.87- | 59,204.87- | |
| 25G01413 | 25750260 | K | GX | 0G1302NETANF | | | | 2,035.31 | 2,035.31- | 2,035.31- | |
| 25G01413 | 25750263 | K | GX | 0G1302NETANF | | | | 13,230.72 | 13,230.72- | 13,230.72- | |
| 25G01613 | 25871855 | K | GX | 0G1302NETANF | | | | 17,000,000.00 | 17,000,000.00- | 17,000,000.00- | |
| 25G01713 | 25650293 | K | GX | 0G1302NETANF | | | | 599,021.00 | 599,021.00- | 599,021.00- | |
| 25G01813 | 25140177 | K | GX | 0G1302NETANF | | | | 106,589.79 | 106,589.79- | 106,589.79- | |
| 25G01813 | 25310655 | K | GX | 0G1302NETANF | | | | 67,037.08 | 67,037.08- | 67,037.08- | |
| 25G01813 | 25318071 | K | GX | 0G1302NETANF | | | | 137,563.04 | 137,563.04- | 137,563.04- | |
| 25G01813 | 25319071 | K | GX | 0G1302NETANF | | | | 148,804.39 | 148,804.39- | 148,804.39- | |
| 25G01813 | 25340749 | K | GX | 0G1302NETANF | | | | 51,281.72 | 51,281.72- | 51,281.72- | |
| 25G01813 | 25351114 | K | GX | 0G1302NETANF | | | | 79,690.43 | 79,690.43- | 79,690.43- | |
| 25G01813 | 25359071 | K | GX | 0G1302NETANF | | | | 61,649.45 | 61,649.45- | 61,649.45- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G01813 | 25371127 | K | GX | 0G1302NETANF | | | | 199,348.73 | 199,348.73- | 199,348.73- | |
| 25G01813 | 25379071 | K | GX | 0G1302NETANF | | | | 128,806.74 | 128,806.74- | 128,806.74- | |
| 25G01813 | 25380541 | K | GX | 0G1302NETANF | | | | 159,181.03 | 159,181.03- | 159,181.03- | |
| 25G01813 | 25520047 | K | GX | 0G1302NETANF | | | | 43.66 | 43.66- | 43.66- | |
| 25G01813 | 25650295 | K | GX | 0G1302NETANF | | | | 51,245.09 | 51,245.09- | 51,245.09- | |
| 25G01813 | 25720146 | K | GX | 0G1302NETANF | | | | 18,150.05 | 18,150.05- | 18,150.05- | |
| 25G01813 | 25750261 | K | GX | 0G1302NETANF | | | | 1,890.43 | 1,890.43- | 1,890.43- | |
| 25G01813 | 25750262 | K | GX | 0G1302NETANF | | | | 39,728.37 | 39,728.37- | 39,728.37- | |
| 25G01913 | 25871847 | K | GX | 0G1302NETANF | | | 1,046.24- | 14,430.07- | 14,430.07 | 14,430.07 | |
| 25G01913 | 25871849 | K | GX | 0G1302NETANF | | | 284.80- | 7,177.18- | 7,177.18 | 7,177.18 | |
| 25G01913 | 25871851 | K | GX | 0G1302NETANF | | | 2,980.50- | 22,969.37- | 22,969.37 | 22,969.37 | |
| 25G01913 | 25871854 | K | GX | 0G1302NETANF | | | 587.20- | 5,960,600.72 | 5,960,600.72- | 5,960,600.72- | |
| 25G02013 | 25871856 | K | GX | 0G1302NETANF | | | | 8,896,008.75 | 8,896,008.75- | 8,896,008.75- | |
| 25G02113 | 25871858 | K | GX | 0G1302NETANF | | | | 14,982,358.22 | 14,982,358.22- | 14,982,358.22- | |
| 25G02113 | 25871946 | K | GX | 0G1302NETANF | | | .45- | 5,226,169.21 | 5,226,169.21- | 5,226,169.21- | |
| 25G02513 | 25530250 | K | GX | 0G1302NETANF | | | | 243,506.45 | 243,506.45- | 243,506.45- | |
| | | | | Sub Total by BU Type | | | 4,899.19- | 57,124,253.85 | 57,124,253.85- | 57,124,253.85- | |
| | 25871845 | | MT | 0G1302NETANF | | | | 3,765,031.64- | 3,765,031.64 | 3,765,031.64 | |
| | 25871852 | | MT | 0G1302NETANF | | | | 465,586.90 | 465,586.90- | 465,586.90- | |
| | 25871853 | | MT | 0G1302NETANF | | | | 10,820,001.60 | 10,820,001.60- | 10,820,001.60- | |
| | 25871857 | | MT | 0G1302NETANF | | | | 3,220,221.03 | 3,220,221.03- | 3,220,221.03- | |
| | | | | Sub Total by BU Type | | | | 10,740,777.89 | 10,740,777.89- | 10,740,777.89- | |
| | | | | Total by Grant Number | 57,513,601.00 | | 4,899.19- | 67,865,031.74 | 10,351,430.74- | 67,865,031.74- | |
| | 25G03113 | K | GB | 0G1304NE4005 | 8,248,209.43 | | | | 8,248,209.43 | | |
| | 25G03213 | K | GB | 0G1304NE4005 | 10,044,000.00 | | | | 10,044,000.00 | | |
| | 25G03413 | K | GB | 0G1304NE4005 | 4,678,506.00 | | | | 4,678,506.00 | | |
| | | | | Sub Total by BU Type | 22,970,715.43 | | | | 22,970,715.43 | | |
| 25G03113 | 25160400 | K | GX | 0G1304NE4005 | | | | 690,601.10 | 690,601.10- | 690,601.10- | |
| 25G03113 | 25160403 | K | GX | 0G1304NE4005 | | | | 138.60 | 138.60- | 138.60- | |
| 25G03113 | 25160406 | K | GX | 0G1304NE4005 | | | | 872,657.14 | 872,657.14- | 872,657.14- | |
| 25G03113 | 25160408 | K | GX | 0G1304NE4005 | | | | 1,745,557.47 | 1,745,557.47- | 1,745,557.47- | |
| 25G03113 | 25160411 | K | GX | 0G1304NE4005 | | | | 2,209,026.01- | 2,209,026.01 | 2,209,026.01 | |
| 25G03113 | 25160414 | K | GX | 0G1304NE4005 | | | | 74,043.71 | 74,043.71- | 74,043.71- | |
| 25G03113 | 25160416 | K | GX | 0G1304NE4005 | | | | 9.90- | 9.90 | 9.90 | |
| 25G03113 | 25160420 | K | GX | 0G1304NE4005 | | | | 3,798,440.93 | 3,798,440.93- | 3,798,440.93- | |
| 25G03113 | 25160421 | K | GX | 0G1304NE4005 | | | | 111,661.37 | 111,661.37- | 111,661.37- | |
| 25G03113 | 25660175 | K | GX | 0G1304NE4005 | | | | 424.51 | 424.51- | 424.51- | |
| 25G03113 | 25660178 | K | GX | 0G1304NE4005 | | | | 9,829.33 | 9,829.33- | 9,829.33- | |
| 25G03113 | 25660180 | K | GX | 0G1304NE4005 | | | | 2,923,664.95 | 2,923,664.95- | 2,923,664.95- | |
| 25G03113 | 25750265 | K | GX | 0G1304NE4005 | | | 1,039.81 | 116,394.17 | 116,394.17- | 116,394.17- | |
| 25G03213 | 25630118 | K | GX | 0G1304NE4005 | | | | 382.52 | 382.52- | 382.52- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G03213 | 25630119 | K | GX | 0G1304NE4005 | | | | 19,073.95 | 19,073.95- | 19,073.95- | |
| 25G03213 | 25650299 | K | GX | 0G1304NE4005 | | | | 1,361.37 | 1,361.37- | 1,361.37- | |
| 25G03213 | 25950252 | K | GX | 0G1304NE4005 | | | | 3,723,215.79 | 3,723,215.79- | 3,723,215.79- | |
| 25G03213 | 25950253 | K | GX | 0G1304NE4005 | | | | 68,936.37 | 68,936.37- | 68,936.37- | |
| 25G03213 | 25950254 | K | GX | 0G1304NE4005 | | | | 246,003.22 | 246,003.22- | 246,003.22- | |
| 25G03213 | 25950255 | K | GX | 0G1304NE4005 | | | | 123,433.20 | 123,433.20- | 123,433.20- | |
| 25G03213 | 25950257 | K | GX | 0G1304NE4005 | | | | 3,835,759.14 | 3,835,759.14- | 3,835,759.14- | |
| 25G03213 | 25980218 | K | GX | 0G1304NE4005 | | | | 1,242,672.16 | 1,242,672.16- | 1,242,672.16- | |
| 25G03413 | 25160418 | K | GX | 0G1304NE4005 | | | | 4,678,506.00 | 4,678,506.00- | 4,678,506.00- | |
| | | | | Sub Total by BU Type | | | 1,039.81 | 22,073,721.09 | 22,073,721.09- | 22,073,721.09- | |
| | 25160398 | | MT | 0G1304NE4005 | | | | 193,809.45 | 193,809.45- | 193,809.45- | |
| | 25160399 | | MT | 0G1304NE4005 | | | | 356,139.90 | 356,139.90- | 356,139.90- | |
| | 25160402 | | MT | 0G1304NE4005 | | | | 112.40 | 112.40- | 112.40- | |
| | 25160405 | | MT | 0G1304NE4005 | | | | 466,766.89 | 466,766.89- | 466,766.89- | |
| | 25160407 | | MT | 0G1304NE4005 | | | | 840,994.02 | 840,994.02- | 840,994.02- | |
| | 25160409 | | MT | 0G1304NE4005 | | | | 3,396.88 | 3,396.88- | 3,396.88- | |
| | 25160410 | | MT | 0G1304NE4005 | | | | 359,359.53 | 359,359.53- | 359,359.53- | |
| | 25160413 | | MT | 0G1304NE4005 | | | | 42,123.93 | 42,123.93- | 42,123.93- | |
| | 25160415 | | MT | 0G1304NE4005 | | | | 5,058.72 | 5,058.72- | 5,058.72- | |
| | 25160419 | | MT | 0G1304NE4005 | | | | 1,766,679.82 | 1,766,679.82- | 1,766,679.82- | |
| | 25160422 | | MT | 0G1304NE4005 | | | | 9,839.51 | 9,839.51- | 9,839.51- | |
| | 25660174 | | MT | 0G1304NE4005 | | | | 361.69 | 361.69- | 361.69- | |
| | 25660176 | | MT | 0G1304NE4005 | | | | 170,776.90 | 170,776.90- | 170,776.90- | |
| | 25660177 | | MT | 0G1304NE4005 | | | | 5,440.63 | 5,440.63- | 5,440.63- | |
| | 25660179 | | MT | 0G1304NE4005 | | | | 1,680,528.27 | 1,680,528.27- | 1,680,528.27- | |
| | 25660181 | | MT | 0G1304NE4005 | | | | 2,291,282.96 | 2,291,282.96- | 2,291,282.96- | |
| | | | | Sub Total by BU Type | | | | 8,192,671.50 | 8,192,671.50- | 8,192,671.50- | |
| | | | | Total by Grant Number | 22,970,715.43 | | 1,039.81 | 30,266,392.59 | 7,295,677.16- | 30,266,392.59- | |
| | 25G10014 | K | GB | 0G1311NEFPCV | 78,395.00 | | | | 78,395.00 | | |
| | | | | Sub Total by BU Type | 78,395.00 | | | | 78,395.00 | | |
| 25G10014 | 25060419 | K | GX | 0G1311NEFPCV | | | | 75,170.06 | 75,170.06- | 75,170.06- | |
| | | | | Sub Total by BU Type | | | | 75,170.06 | 75,170.06- | 75,170.06- | |
| | | | | Total by Grant Number | 78,395.00 | | | 75,170.06 | 3,224.94 | 75,170.06- | |
| | 25G00114 | K | GB | 0G14B1NECOSR | 147,366.40 | | | | 147,366.40 | | |
| | 25G00214 | K | GB | 0G14B1NECOSR | 315,999.60 | | | | 315,999.60 | | |
| | 25G00314 | K | GB | 0G14B1NECOSR | 4,170,296.00 | | | | 4,170,296.00 | | |
| | | | | Sub Total by BU Type | 4,633,662.00 | | | | 4,633,662.00 | | |
| 25G00114 | 25142008 | K | GX | 0G14B1NECOSR | | | | 76,796.38 | 76,796.38- | 76,796.38- | |
| 25G00114 | 25980063 | K | GX | 0G14B1NECOSR | | | | 70,570.02 | 70,570.02- | 70,570.02- | |
| 25G00214 | 25871989 | K | GX | 0G14B1NECOSR | | | 111,522.40 | 198,071.57 | 198,071.57- | 198,071.57- | |
| 25G00314 | 25871988 | K | GX | 0G14B1NECOSR | | | 5,424.97 | 4,170,296.00 | 4,170,296.00- | 4,170,296.00- | |

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | | 116,947.37 | 4,515,733.97 | 4,515,733.97- | 4,515,733.97- | |
| | | | | Total by Grant Number | 4,633,662.00 | | 116,947.37 | 4,515,733.97 | 117,928.03 | 4,515,733.97- | |
| | 25G00814 | K | GB | 0G14B1NELIEA | 2,664,498.60 | | | | 2,664,498.60 | | |
| | 25G00914 | K | GB | 0G14B1NELIEA | 23,637,034.40 | | | | 23,637,034.40 | | |
| | | | | Sub Total by BU Type | 26,301,533.00 | | | | 26,301,533.00 | | |
| 25G00814 | 25140191 | K | GX | 0G14B1NELIEA | | | | 72,775.55 | 72,775.55- | 72,775.55- | |
| 25G00814 | 25310701 | K | GX | 0G14B1NELIEA | | | | 29,818.66 | 29,818.66- | 29,818.66- | |
| 25G00814 | 25310702 | K | GX | 0G14B1NELIEA | | | | 19,012.30 | 19,012.30- | 19,012.30- | |
| 25G00814 | 25310708 | K | GX | 0G14B1NELIEA | | | | 259,124.74 | 259,124.74- | 259,124.74- | |
| 25G00814 | 25319088 | K | GX | 0G14B1NELIEA | | | | 269,222.77 | 269,222.77- | 269,222.77- | |
| 25G00814 | 25340796 | K | GX | 0G14B1NELIEA | | | | 394,789.42 | 394,789.42- | 394,789.42- | |
| 25G00814 | 25340797 | K | GX | 0G14B1NELIEA | | | | 24,971.94 | 24,971.94- | 24,971.94- | |
| 25G00814 | 25340798 | K | GX | 0G14B1NELIEA | | | | 28,613.03 | 28,613.03- | 28,613.03- | |
| 25G00814 | 25351162 | K | GX | 0G14B1NELIEA | | | | 10,881.85 | 10,881.85- | 10,881.85- | |
| 25G00814 | 25351163 | K | GX | 0G14B1NELIEA | | | | 15,159.27 | 15,159.27- | 15,159.27- | |
| 25G00814 | 25351170 | K | GX | 0G14B1NELIEA | | | | 314,190.90 | 314,190.90- | 314,190.90- | |
| 25G00814 | 25359089 | K | GX | 0G14B1NELIEA | | | | 326,721.91 | 326,721.91- | 326,721.91- | |
| 25G00814 | 25371174 | K | GX | 0G14B1NELIEA | | | | 284,400.21 | 284,400.21- | 284,400.21- | |
| 25G00814 | 25371175 | K | GX | 0G14B1NELIEA | | | | 33,927.69 | 33,927.69- | 33,927.69- | |
| 25G00814 | 25371176 | K | GX | 0G14B1NELIEA | | | | 19,754.55 | 19,754.55- | 19,754.55- | |
| 25G00814 | 25380587 | K | GX | 0G14B1NELIEA | | | | 227,427.64 | 227,427.64- | 227,427.64- | |
| 25G00814 | 25380588 | K | GX | 0G14B1NELIEA | | | | 37,285.04 | 37,285.04- | 37,285.04- | |
| 25G00814 | 25380589 | K | GX | 0G14B1NELIEA | | | | 28,601.43 | 28,601.43- | 28,601.43- | |
| 25G00814 | 25520060 | K | GX | 0G14B1NELIEA | | | | 1,446.24 | 1,446.24- | 1,446.24- | |
| 25G00814 | 25620113 | K | GX | 0G14B1NELIEA | | | | 97,374.20 | 97,374.20- | 97,374.20- | |
| 25G00814 | 25650311 | K | GX | 0G14B1NELIEA | | | | 130,866.21 | 130,866.21- | 130,866.21- | |
| 25G00814 | 25720159 | K | GX | 0G14B1NELIEA | | | | 14,456.85 | 14,456.85- | 14,456.85- | |
| 25G00814 | 25750279 | K | GX | 0G14B1NELIEA | | | | 2,921.62 | 2,921.62- | 2,921.62- | |
| 25G00914 | 25871982 | K | GX | 0G14B1NELIEA | | | | 20,686,532.38 | 20,686,532.38- | 20,686,532.38- | |
| 25G00914 | 25871983 | K | GX | 0G14B1NELIEA | | | | 3,035,848.20 | 3,035,848.20- | 3,035,848.20- | |
| 25G00914 | 25871985 | K | GX | 0G14B1NELIEA | | | | 85,346.18- | 85,346.18 | 85,346.18 | |
| | | | | Sub Total by BU Type | | | | 26,280,778.42 | 26,280,778.42- | 26,280,778.42- | |
| | | | | Total by Grant Number | 26,301,533.00 | | | 26,280,778.42 | 20,754.58 | 26,280,778.42- | |
| | 25G49014 | K | GB | 0G1401NEAEGP | 221,214.00 | | | | 221,214.00 | | |
| | | | | Sub Total by BU Type | 221,214.00 | | | | 221,214.00 | | |
| 25G49014 | 25530313 | K | GX | 0G1401NEAEGP | | | 4,057.45 | 40,802.18 | 40,802.18- | 40,802.18- | |
| 25G49014 | 25931258 | K | GX | 0G1401NEAEGP | | | 18,106.91 | 140,148.48 | 140,148.48- | 140,148.48- | |
| | | | | Sub Total by BU Type | | | 22,164.36 | 180,950.66 | 180,950.66- | 180,950.66- | |
| | | | | Total by Grant Number | 221,214.00 | | 22,164.36 | 180,950.66 | 40,263.34 | 180,950.66- | |
| | 25G09414 | K | GB | 0G1401NEAIPP | 636,523.00 | | | | 636,523.00 | | |
| | 25G09415 | K | GB | 0G1401NEAIPP | 479,477.00 | | | | 479,477.00 | | |
| | | | | Sub Total by BU Type | 1,116,000.00 | | | | 1,116,000.00 | | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G09414 | 25400209 | K | GX | 0G1401NEAIPP | | | 12,827.51- | 67,305.36 | 67,305.36- | 67,305.36- | |
| | | | | Sub Total by BU Type | | | 12,827.51- | 67,305.36 | 67,305.36- | 67,305.36- | |
| | | | | Total by Grant Number | 1,116,000.00 | | 12,827.51- | 67,305.36 | 1,048,694.64 | 67,305.36- | |
| | 25G70014 | K | GB | 0G1401NEBSDD | 116,233.36 | | | | 116,233.36 | | |
| | 25G70414 | K | GB | 0G1401NEBSDD | 336,197.64 | | | | 336,197.64 | | |
| | | | | Sub Total by BU Type | 452,431.00 | | | | 452,431.00 | | |
| 25G70014 | 25480329 | K | GX | 0G1401NEBSDD | | | | 116,233.36 | 116,233.36- | 116,233.36- | |
| 25G70414 | 25480331 | K | GX | 0G1401NEBSDD | | | | 2,597.11 | 2,597.11- | 2,597.11- | |
| 25G70414 | 25480332 | K | GX | 0G1401NEBSDD | | | | 137,394.22 | 137,394.22- | 137,394.22- | |
| 25G70414 | 25931234 | K | GX | 0G1401NEBSDD | | | | 22,046.56 | 22,046.56- | 22,046.56- | |
| 25G70414 | 25931235 | K | GX | 0G1401NEBSDD | | | | 1,489.36 | 1,489.36- | 1,489.36- | |
| 25G70414 | 25931236 | K | GX | 0G1401NEBSDD | | | | 84,434.67 | 84,434.67- | 84,434.67- | |
| 25G70414 | 25931239 | K | GX | 0G1401NEBSDD | | | | 51,062.99 | 51,062.99- | 51,062.99- | |
| 25G70414 | 25931240 | K | GX | 0G1401NEBSDD | | | | 37,172.73 | 37,172.73- | 37,172.73- | |
| | | | | Sub Total by BU Type | | | | 452,431.00 | 452,431.00- | 452,431.00- | |
| | | | | Total by Grant Number | 452,431.00 | | | 452,431.00 | | 452,431.00- | |
| | 25G09514 | K | GB | 0G1401NECA01 | 190,041.00 | | | | 190,041.00 | | |
| | | | | Sub Total by BU Type | 190,041.00 | | | | 190,041.00 | | |
| | | | | Total by Grant Number | 190,041.00 | | | | 190,041.00 | | |
| | 25G04114 | K | GB | 0G1401NECCDF | 1,560,247.46 | | | | 1,560,247.46 | | |
| | 25G04314 | K | GB | 0G1401NECCDF | 9,083,660.35 | | | | 9,083,660.35 | | |
| | 25G04414 | K | GB | 0G1401NECCDF | 10,765,068.00 | | | | 10,765,068.00 | | |
| | 25G04514 | K | GB | 0G1401NECCDF | 150,000.00 | | | | 150,000.00 | | |
| | 25G04814 | K | GB | 0G1401NECCDF | 164,940.00 | | | | 164,940.00 | | |
| | 25G04914 | K | GB | 0G1401NECCDF | 10,937.00 | | | | 10,937.00 | | |
| | 25G05014 | K | GB | 0G1401NECCDF | 37,500.00 | | | | 37,500.00 | | |
| | 25G05114 | K | GB | 0G1401NECCDF | 5,355,334.35 | | | | 5,355,334.35 | | |
| | 25G05214 | K | GB | 0G1401NECCDF | 2,976,928.87 | | | | 2,976,928.87 | | |
| | 25G05414 | K | GB | 0G1401NECCDF | 3,004,698.97 | | | | 3,004,698.97 | | |
| | 25G05614 | K | GB | 0G1401NECCDF | 130,673.00 | | | | 130,673.00 | | |
| | 25G05714 | K | GB | 0G1401NECCDF | 123,776.40 | | | | 123,776.40 | | |
| | 25G05814 | K | GB | 0G1401NECCDF | 89,710.15 | | | | 89,710.15 | | |
| | 25G10514 | K | GB | 0G1401NECCDF | 256,831.00 | | | | 256,831.00 | | |
| | 25G10614 | K | GB | 0G1401NECCDF | 741,607.45 | | | | 741,607.45 | | |
| | 25G10714 | K | GB | 0G1401NECCDF | 89,499.00 | | | | 89,499.00 | | |
| | 25G10814 | K | GB | 0G1401NECCDF | 685,298.00 | | | | 685,298.00 | | |
| | | | | Sub Total by BU Type | 35,226,710.00 | | | | 35,226,710.00 | | |
| 25G04114 | 25141023 | K | GX | 0G1401NECCDF | | | | 130,355.50 | 130,355.50- | 130,355.50- | |
| 25G04114 | 25141062 | K | GX | 0G1401NECCDF | | | | 49,270.04 | 49,270.04- | 49,270.04- | |
| 25G04114 | 25650310 | K | GX | 0G1401NECCDF | | | | 323,977.51 | 323,977.51- | 323,977.51- | |
| 25G04114 | 25690010 | K | GX | 0G1401NECCDF | | | | 355,738.71 | 355,738.71- | 355,738.71- | |
| 25G04114 | 25720158 | K | GX | 0G1401NECCDF | | | | | 23,273.36- | 23,273.36- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | 23,273.36 | | | |
| 25G04114 | 25750278 | K | GX | 0G1401NECCDF | | | | 40,613.98 | 40,613.98- | 40,613.98- | |
| 25G04114 | 25770407 | K | GX | 0G1401NECCDF | | | | 33,494.38 | 33,494.38- | 33,494.38- | |
| 25G04114 | 25770408 | K | GX | 0G1401NECCDF | | | | 49,430.55 | 49,430.55- | 49,430.55- | |
| 25G04114 | 25980221 | K | GX | 0G1401NECCDF | | | | 554,092.95 | 554,092.95- | 554,092.95- | |
| 25G04314 | 25871977 | K | GX | 0G1401NECCDF | | | | 6,109,319.17 | 6,109,319.17- | 6,109,319.17- | |
| 25G04414 | 25874234 | K | GX | 0G1401NECCDF | | | | 16,594.28- | 16,594.28 | 16,594.28 | |
| 25G04414 | 25874235 | K | GX | 0G1401NECCDF | | | | 27,763.15- | 27,763.15 | 27,763.15 | |
| 25G04414 | 25874236 | K | GX | 0G1401NECCDF | | | | 166,117.58- | 166,117.58 | 166,117.58 | |
| 25G04414 | 25874237 | K | GX | 0G1401NECCDF | | | | 10,946,312.49 | 10,946,312.49- | 10,946,312.49- | |
| 25G04514 | 25870256 | K | GX | 0G1401NECCDF | | | | 54,461.25 | 54,461.25- | 54,461.25- | |
| 25G04814 | 25871995 | K | GX | 0G1401NECCDF | | | | 61,123.51 | 61,123.51- | 61,123.51- | |
| 25G04914 | 25141060 | K | GX | 0G1401NECCDF | | | 1,738.96 | 10,937.00 | 10,937.00- | 10,937.00- | |
| 25G05114 | 25310715 | K | GX | 0G1401NECCDF | | | | 543,460.56 | 543,460.56- | 543,460.56- | |
| 25G05114 | 25310716 | K | GX | 0G1401NECCDF | | | | 149,893.68 | 149,893.68- | 149,893.68- | |
| 25G05114 | 25310717 | K | GX | 0G1401NECCDF | | | | 67,407.45 | 67,407.45- | 67,407.45- | |
| 25G05114 | 25319093 | K | GX | 0G1401NECCDF | | | | 288,578.55 | 288,578.55- | 288,578.55- | |
| 25G05114 | 25340809 | K | GX | 0G1401NECCDF | | | | 355,688.75 | 355,688.75- | 355,688.75- | |
| 25G05114 | 25340810 | K | GX | 0G1401NECCDF | | | | 26,410.76 | 26,410.76- | 26,410.76- | |
| 25G05114 | 25340811 | K | GX | 0G1401NECCDF | | | | 159,162.74 | 159,162.74- | 159,162.74- | |
| 25G05114 | 25351177 | K | GX | 0G1401NECCDF | | | | 520,079.66 | 520,079.66- | 520,079.66- | |
| 25G05114 | 25351178 | K | GX | 0G1401NECCDF | | | | 75,463.94 | 75,463.94- | 75,463.94- | |
| 25G05114 | 25351179 | K | GX | 0G1401NECCDF | | | | 65,110.18 | 65,110.18- | 65,110.18- | |
| 25G05114 | 25359093 | K | GX | 0G1401NECCDF | | | | 637,636.11 | 637,636.11- | 637,636.11- | |
| 25G05114 | 25371184 | K | GX | 0G1401NECCDF | | | | 662,438.55 | 662,438.55- | 662,438.55- | |
| 25G05114 | 25371185 | K | GX | 0G1401NECCDF | | | | 157,255.09 | 157,255.09- | 157,255.09- | |
| 25G05114 | 25371186 | K | GX | 0G1401NECCDF | | | | 34,609.55 | 34,609.55- | 34,609.55- | |
| 25G05114 | 25380598 | K | GX | 0G1401NECCDF | | | | 665,842.24 | 665,842.24- | 665,842.24- | |
| 25G05114 | 25380599 | K | GX | 0G1401NECCDF | | | | 160,651.16 | 160,651.16- | 160,651.16- | |
| 25G05114 | 25380600 | K | GX | 0G1401NECCDF | | | | 78,263.94 | 78,263.94- | 78,263.94- | |
| 25G05114 | 25520059 | K | GX | 0G1401NECCDF | | | | 40,478.92 | 40,478.92- | 40,478.92- | |
| 25G05114 | 25790917 | K | GX | 0G1401NECCDF | | | | 666,902.52 | 666,902.52- | 666,902.52- | |
| 25G05214 | 25550719 | K | GX | 0G1401NECCDF | | | | 2,741,806.91 | 2,741,806.91- | 2,741,806.91- | |
| 25G05214 | 25550720 | K | GX | 0G1401NECCDF | | | | 234,944.77 | 234,944.77- | 234,944.77- | |
| 25G05614 | 25870257 | K | GX | 0G1401NECCDF | | | | 80,962.72 | 80,962.72- | 80,962.72- | |
| 25G05714 | 25141061 | K | GX | 0G1401NECCDF | | | 4,645.00 | 25,156.83 | 25,156.83- | 25,156.83- | |
| 25G05714 | 25870253 | K | GX | 0G1401NECCDF | | | 17,529.37 | 38,157.09 | 38,157.09- | 38,157.09- | |
| 25G05714 | 25870254 | K | GX | 0G1401NECCDF | | | | 8,510.00 | 8,510.00- | 8,510.00- | |
| 25G05714 | 25870255 | K | GX | 0G1401NECCDF | | | 3,265.75 | 13,063.00 | 13,063.00- | 13,063.00- | |
| 25G05814 | 25871996 | K | GX | 0G1401NECCDF | | | 5,000.00 | 89,710.15 | 89,710.15- | 89,710.15- | |
| 25G10614 | 25874262 | K | GX | 0G1401NECCDF | | | .36 | .36 | .36- | .36- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | | 32,179.44 | 27,119,571.57 | 27,119,571.57- | 27,119,571.57- | |
| | 25871950 | | MT | 0G1401NECCDF | | | | 41,340.30- | 41,340.30 | 41,340.30 | |
| | 25871951 | | MT | 0G1401NECCDF | | | | 166,117.64- | 166,117.64 | 166,117.64 | |
| | 25871970 | | MT | 0G1401NECCDF | | | | 44,346,210.13 | 44,346,210.13- | 44,346,210.13- | |
| | | | | Sub Total by BU Type | | | | 44,138,752.19 | 44,138,752.19- | 44,138,752.19- | |
| | | | | Total by Grant Number | 35,226,710.00 | | 32,179.44 | 71,258,323.76 | 36,031,613.76- | 71,258,323.76- | |
| | 25G09814 | K | GB | 0G1401NECETV | 548,950.00 | | | | 548,950.00 | | |
| | | | | Sub Total by BU Type | 548,950.00 | | | | 548,950.00 | | |
| 25G09814 | 25060435 | K | GX | 0G1401NECETV | | | | 286,515.56 | 286,515.56- | 286,515.56- | |
| | | | | Sub Total by BU Type | | | | 286,515.56 | 286,515.56- | 286,515.56- | |
| | 25060454 | | MT | 0G1401NECETV | | | | 41,650.00 | 41,650.00- | 41,650.00- | |
| | | | | Sub Total by BU Type | | | | 41,650.00 | 41,650.00- | 41,650.00- | |
| | | | | Total by Grant Number | 548,950.00 | | | 328,165.56 | 220,784.44 | 328,165.56- | |
| | 25G09914 | K | GB | 0G1401NECJA1 | 138,342.00 | | | | 138,342.00 | | |
| | | | | Sub Total by BU Type | 138,342.00 | | | | 138,342.00 | | |
| 25G09914 | 25060444 | K | GX | 0G1401NECJA1 | | | | 217.35 | 217.35- | 217.35- | |
| 25G09914 | 25060445 | K | GX | 0G1401NECJA1 | | | | 30,614.00 | 30,614.00- | 30,614.00- | |
| | | | | Sub Total by BU Type | | | | 30,831.35 | 30,831.35- | 30,831.35- | |
| | | | | Total by Grant Number | 138,342.00 | | | 30,831.35 | 107,510.65 | 30,831.35- | |
| | 25G07914 | K | GB | 0G1401NECWSS | 164,977.00 | | | | 164,977.00 | | |
| | 25G08014 | K | GB | 0G1401NECWSS | 1,484,788.00 | | | | 1,484,788.00 | | |
| | | | | Sub Total by BU Type | 1,649,765.00 | | | | 1,649,765.00 | | |
| 25G07914 | 25980039 | K | GX | 0G1401NECWSS | | | | 164,977.00 | 164,977.00- | 164,977.00- | |
| 25G08014 | 25872023 | K | GX | 0G1401NECWSS | | | | 1,484,788.00 | 1,484,788.00- | 1,484,788.00- | |
| | | | | Sub Total by BU Type | | | | 1,649,765.00 | 1,649,765.00- | 1,649,765.00- | |
| | | | | Total by Grant Number | 1,649,765.00 | | | 1,649,765.00 | | 1,649,765.00- | |
| | 25G10314 | K | GB | 0G1401NEFPSS | 220,095.00 | | | | 220,095.00 | | |
| | 25G10414 | K | GB | 0G1401NEFPSS | 982,349.00 | | | | 982,349.00 | | |
| | | | | Sub Total by BU Type | 1,202,444.00 | | | | 1,202,444.00 | | |
| 25G10314 | 25060437 | K | GX | 0G1401NEFPSS | | | 18,613.03 | 120,244.00 | 120,244.00- | 120,244.00- | |
| 25G10414 | 25060436 | K | GX | 0G1401NEFPSS | | | 5,620.00 | 32,864.31 | 32,864.31- | 32,864.31- | |
| 25G10414 | 25871432 | K | GX | 0G1401NEFPSS | | | | 125,836.24 | 125,836.24- | 125,836.24- | |
| 25G10414 | 25871433 | K | GX | 0G1401NEFPSS | | | 6,905.84 | 189,964.24 | 189,964.24- | 189,964.24- | |
| 25G10414 | 25871434 | K | GX | 0G1401NEFPSS | | | | 93,839.13 | 93,839.13- | 93,839.13- | |
| 25G10414 | 25871435 | K | GX | 0G1401NEFPSS | | | | 186,736.00 | 186,736.00- | 186,736.00- | |
| | | | | Sub Total by BU Type | | | 31,138.87 | 749,483.92 | 749,483.92- | 749,483.92- | |
| | | | | Total by Grant Number | 1,202,444.00 | | 31,138.87 | 749,483.92 | 452,960.08 | 749,483.92- | |
| | 25G10214 | K | GB | 0G1401NEFVPS | 960,672.00 | | | | 960,672.00 | | |
| | | | | Sub Total by BU Type | 960,672.00 | | | | 960,672.00 | | |
| 25G10214 | 25400208 | K | GX | 0G1401NEFVPS | | | | 18,952.07 | 18,952.07- | 18,952.07- | |
| 25G10214 | 25871981 | K | GX | 0G1401NEFVPS | | | | 930,737.49 | 930,737.49- | 930,737.49- | |
| | | | | Sub Total by BU Type | | | | 949,689.56 | 949,689.56- | 949,689.56- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | 960,672.00 | | | 949,689.56 | 10,982.44 | 949,689.56- | |
| | 25G80814 | K | GB | 0G1401NELIE4 | 99,732.00 | | | | 99,732.00 | | |
| | | | | Sub Total by BU Type | 99,732.00 | | | | 99,732.00 | | |
| 25G80814 | 25872085 | K | GX | 0G1401NELIE4 | | | | 99,732.00 | 99,732.00- | 99,732.00- | |
| | | | | Sub Total by BU Type | | | | 99,732.00 | 99,732.00- | 99,732.00- | |
| | | | | Total by Grant Number | 99,732.00 | | | 99,732.00 | | 99,732.00- | |
| | 25G62914 | K | GB | 0G1401NEPREP | 282,627.00 | | | | 282,627.00 | | |
| | | | | Sub Total by BU Type | 282,627.00 | | | | 282,627.00 | | |
| 25G62914 | 25534012 | K | GX | 0G1401NEPREP | | | 2,417.87 | 5,417.87 | 5,417.87- | 5,417.87- | |
| 25G62914 | 25931254 | K | GX | 0G1401NEPREP | | | 8,938.19 | 8,938.19 | 8,938.19- | 8,938.19- | |
| | | | | Sub Total by BU Type | | | 11,356.06 | 14,356.06 | 14,356.06- | 14,356.06- | |
| | | | | Total by Grant Number | 282,627.00 | | 11,356.06 | 14,356.06 | 268,270.94 | 14,356.06- | |
| | 25G68914 | K | GB | 0G1401NERCMA | 445,989.97 | | | | 445,989.97 | | |
| | 25G69014 | K | GB | 0G1401NERCMA | 2,176,044.74 | | | | 2,176,044.74 | | |
| | 25G69116 | K | GB | 0G1401NERCMA | 40,000.00 | | | | 40,000.00 | | |
| | 25G69416 | K | GB | 0G1401NERCMA | 237,965.29 | | | | 237,965.29 | | |
| | | | | Sub Total by BU Type | 2,900,000.00 | | | | 2,900,000.00 | | |
| 25G68914 | 25141025 | K | GX | 0G1401NERCMA | | | | 1,322.52 | 1,322.52- | 1,322.52- | |
| 25G68914 | 25141026 | K | GX | 0G1401NERCMA | | | | 1,678.33 | 1,678.33- | 1,678.33- | |
| 25G68914 | 25141027 | K | GX | 0G1401NERCMA | | | | 164,936.67 | 164,936.67- | 164,936.67- | |
| 25G68914 | 25141028 | K | GX | 0G1401NERCMA | | | | 64,918.13 | 64,918.13- | 64,918.13- | |
| 25G68914 | 25380595 | K | GX | 0G1401NERCMA | | | | .01 | .01- | .01- | |
| 25G68914 | 25980064 | K | GX | 0G1401NERCMA | | | | 213,134.31 | 213,134.31- | 213,134.31- | |
| 25G69014 | 25871966 | K | GX | 0G1401NERCMA | | | | 616,016.00 | 616,016.00- | 616,016.00- | |
| 25G69014 | 25871967 | K | GX | 0G1401NERCMA | | | | 684,401.81 | 684,401.81- | 684,401.81- | |
| 25G69014 | 25871969 | K | GX | 0G1401NERCMA | | | | 875,626.93 | 875,626.93- | 875,626.93- | |
| 25G69116 | 25141081 | K | GX | 0G1401NERCMA | | | 79.76 | 79.76 | 79.76- | 79.76- | |
| 25G69116 | 25141082 | K | GX | 0G1401NERCMA | | | 139.59 | 139.59 | 139.59- | 139.59- | |
| 25G69116 | 25141083 | K | GX | 0G1401NERCMA | | | 2,407.50 | 2,407.50 | 2,407.50- | 2,407.50- | |
| 25G69116 | 25141084 | K | GX | 0G1401NERCMA | | | 5,168.06 | 5,168.06 | 5,168.06- | 5,168.06- | |
| | | | | Sub Total by BU Type | | | 7,794.91 | 2,629,829.62 | 2,629,829.62- | 2,629,829.62- | |
| | | | | Total by Grant Number | 2,900,000.00 | | 7,794.91 | 2,629,829.62 | 270,170.38 | 2,629,829.62- | |
| | 25G69214 | K | GB | 0G1401NERSOC | 767,106.00 | | | | 767,106.00 | | |
| | | | | Sub Total by BU Type | 767,106.00 | | | | 767,106.00 | | |
| 25G69214 | 25871436 | K | GX | 0G1401NERSOC | | | 23,921.16 | 553,140.99 | 553,140.99- | 553,140.99- | |
| | | | | Sub Total by BU Type | | | 23,921.16 | 553,140.99 | 553,140.99- | 553,140.99- | |
| | | | | Total by Grant Number | 767,106.00 | | 23,921.16 | 553,140.99 | 213,965.01 | 553,140.99- | |
| | 25G92714 | K | GB | 0G1401NERTAG | 430,674.00 | | | | 430,674.00 | | |
| | | | | Sub Total by BU Type | 430,674.00 | | | | 430,674.00 | | |
| 25G92714 | 25142019 | K | GX | 0G1401NERTAG | | | 20,005.72 | 337,940.52 | 337,940.52- | 337,940.52- | |
| | | | | Sub Total by BU Type | | | 20,005.72 | 337,940.52 | 337,940.52- | 337,940.52- | |
| | | | | Total by Grant Number | 430,674.00 | | 20,005.72 | 337,940.52 | 92,733.48 | 337,940.52- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25G03714 | K | GB | 0G1401NESAVP | 100,000.00 | | | | 100,000.00 | | |
| | | | | Sub Total by BU Type | 100,000.00 | | | | 100,000.00 | | |
| 25G03714 | 25060438 | K | GX | 0G1401NESAVP | | | | 81,384.89 | 81,384.89- | 81,384.89- | |
| | | | | Sub Total by BU Type | | | | 81,384.89 | 81,384.89- | 81,384.89- | |
| | | | | Total by Grant Number | 100,000.00 | | | 81,384.89 | 18,615.11 | 81,384.89- | |
| | 25G68714 | K | GB | 0G1401NESOSR | 7,881,969.46 | | | | 7,881,969.46 | | |
| | 25G68814 | K | GB | 0G1401NESOSR | 1,391,019.54 | | | | 1,391,019.54 | | |
| | | | | Sub Total by BU Type | 9,272,989.00 | | | | 9,272,989.00 | | |
| 25G68714 | 25310693 | K | GX | 0G1401NESOSR | | | | 1,090,620.22 | 1,090,620.22- | 1,090,620.22- | |
| 25G68714 | 25310694 | K | GX | 0G1401NESOSR | | | | 10,179.30 | 10,179.30- | 10,179.30- | |
| 25G68714 | 25310695 | K | GX | 0G1401NESOSR | | | | 20,814.01 | 20,814.01- | 20,814.01- | |
| 25G68714 | 25310696 | K | GX | 0G1401NESOSR | | | | 10,058.62 | 10,058.62- | 10,058.62- | |
| 25G68714 | 25319086 | K | GX | 0G1401NESOSR | | | | 1,868.42 | 1,868.42- | 1,868.42- | |
| 25G68714 | 25340789 | K | GX | 0G1401NESOSR | | | | 860,018.34 | 860,018.34- | 860,018.34- | |
| 25G68714 | 25340790 | K | GX | 0G1401NESOSR | | | | 6,515.47 | 6,515.47- | 6,515.47- | |
| 25G68714 | 25340791 | K | GX | 0G1401NESOSR | | | | 54,893.86 | 54,893.86- | 54,893.86- | |
| 25G68714 | 25340792 | K | GX | 0G1401NESOSR | | | | 7,680.77 | 7,680.77- | 7,680.77- | |
| 25G68714 | 25351155 | K | GX | 0G1401NESOSR | | | | 1,401,815.89 | 1,401,815.89- | 1,401,815.89- | |
| 25G68714 | 25351156 | K | GX | 0G1401NESOSR | | | | 3,361.53 | 3,361.53- | 3,361.53- | |
| 25G68714 | 25351157 | K | GX | 0G1401NESOSR | | | | 10,881.88 | 10,881.88- | 10,881.88- | |
| 25G68714 | 25351158 | K | GX | 0G1401NESOSR | | | | 53,390.62 | 53,390.62- | 53,390.62- | |
| 25G68714 | 25359087 | K | GX | 0G1401NESOSR | | | | 12,986.70 | 12,986.70- | 12,986.70- | |
| 25G68714 | 25371167 | K | GX | 0G1401NESOSR | | | | 3,247.01 | 3,247.01- | 3,247.01- | |
| 25G68714 | 25371168 | K | GX | 0G1401NESOSR | | | | 9,426.44 | 9,426.44- | 9,426.44- | |
| 25G68714 | 25371169 | K | GX | 0G1401NESOSR | | | | 12,715.06 | 12,715.06- | 12,715.06- | |
| 25G68714 | 25371170 | K | GX | 0G1401NESOSR | | | | 1,964,918.27 | 1,964,918.27- | 1,964,918.27- | |
| 25G68714 | 25380580 | K | GX | 0G1401NESOSR | | | | 5,021.08 | 5,021.08- | 5,021.08- | |
| 25G68714 | 25380581 | K | GX | 0G1401NESOSR | | | | 6,275.20 | 6,275.20- | 6,275.20- | |
| 25G68714 | 25380582 | K | GX | 0G1401NESOSR | | | | 15,654.21 | 15,654.21- | 15,654.21- | |
| 25G68714 | 25380583 | K | GX | 0G1401NESOSR | | | | 2,055,968.22 | 2,055,968.22- | 2,055,968.22- | |
| 25G68714 | 25650307 | K | GX | 0G1401NESOSR | | | | 77,952.02 | 77,952.02- | 77,952.02- | |
| 25G68714 | 25980105 | K | GX | 0G1401NESOSR | | | 185,706.32 | 185,706.32 | 185,706.32- | 185,706.32- | |
| 25G68814 | 25874229 | K | GX | 0G1401NESOSR | | | | 1,687.36- | 1,687.36 | 1,687.36 | |
| 25G68814 | 25874230 | K | GX | 0G1401NESOSR | | | | 739.28- | 739.28 | 739.28 | |
| 25G68814 | 25874231 | K | GX | 0G1401NESOSR | | | | 1,393,446.18 | 1,393,446.18- | 1,393,446.18- | |
| | | | | Sub Total by BU Type | | | 185,706.32 | 9,272,989.00 | 9,272,989.00- | 9,272,989.00- | |
| | 25871947 | | MT | 0G1401NESOSR | | | | 246.43- | 246.43 | 246.43 | |
| | 25871948 | | MT | 0G1401NESOSR | | | | 7,111,452.17 | 7,111,452.17- | 7,111,452.17- | |
| | 25871998 | | MT | 0G1401NESOSR | | | | 562.46- | 562.46 | 562.46 | |
| | | | | Sub Total by BU Type | | | | 7,110,643.28 | 7,110,643.28- | 7,110,643.28- | |
| | | | | Total by Grant Number | 9,272,989.00 | | 185,706.32 | 16,383,632.28 | 7,110,643.28- | 16,383,632.28- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25G08114 | K | GB | 0G1401NE1401 | 7,523,327.66 | | | | 7,523,327.66 | | |
| | 25G08214 | K | GB | 0G1401NE1401 | 3,606,469.86 | | | | 3,606,469.86 | | |
| | 25G08514 | K | GB | 0G1401NE1401 | 468,882.00 | | | | 468,882.00 | | |
| | 25G08714 | K | GB | 0G1401NE1401 | 260,475.00 | | | | 260,475.00 | | |
| | | | | Sub Total by BU Type | 11,859,154.52 | | | | 11,859,154.52 | | |
| 25G08114 | 25310685 | K | GX | 0G1401NE1401 | | | | 810,320.42 | 810,320.42- | 810,320.42- | |
| 25G08114 | 25310687 | K | GX | 0G1401NE1401 | | | | 10,696.67 | 10,696.67- | 10,696.67- | |
| 25G08114 | 25310688 | K | GX | 0G1401NE1401 | | | | 5,211.75 | 5,211.75- | 5,211.75- | |
| 25G08114 | 25340780 | K | GX | 0G1401NE1401 | | | | 895,595.07 | 895,595.07- | 895,595.07- | |
| 25G08114 | 25340781 | K | GX | 0G1401NE1401 | | | | 17,774.96 | 17,774.96- | 17,774.96- | |
| 25G08114 | 25340783 | K | GX | 0G1401NE1401 | | | | 12,560.94 | 12,560.94- | 12,560.94- | |
| 25G08114 | 25340784 | K | GX | 0G1401NE1401 | | | | 7,680.74 | 7,680.74- | 7,680.74- | |
| 25G08114 | 25351146 | K | GX | 0G1401NE1401 | | | | 919,295.24 | 919,295.24- | 919,295.24- | |
| 25G08114 | 25351147 | K | GX | 0G1401NE1401 | | | | 10,481.56 | 10,481.56- | 10,481.56- | |
| 25G08114 | 25351150 | K | GX | 0G1401NE1401 | | | | 15,301.55 | 15,301.55- | 15,301.55- | |
| 25G08114 | 25359083 | K | GX | 0G1401NE1401 | | | | 27,067.08 | 27,067.08- | 27,067.08- | |
| 25G08114 | 25371157 | K | GX | 0G1401NE1401 | | | | 9,382.44 | 9,382.44- | 9,382.44- | |
| 25G08114 | 25371158 | K | GX | 0G1401NE1401 | | | | 20,243.15 | 20,243.15- | 20,243.15- | |
| 25G08114 | 25371160 | K | GX | 0G1401NE1401 | | | | 2,689,632.38 | 2,689,632.38- | 2,689,632.38- | |
| 25G08114 | 25380571 | K | GX | 0G1401NE1401 | | | | 6,275.22 | 6,275.22- | 6,275.22- | |
| 25G08114 | 25380572 | K | GX | 0G1401NE1401 | | | | 5,801.81 | 5,801.81- | 5,801.81- | |
| 25G08114 | 25380574 | K | GX | 0G1401NE1401 | | | | 1,748,684.97 | 1,748,684.97- | 1,748,684.97- | |
| 25G08114 | 25400199 | K | GX | 0G1401NE1401 | | | | 114,000.00 | 114,000.00- | 114,000.00- | |
| 25G08114 | 25650304 | K | GX | 0G1401NE1401 | | | | 114,505.79 | 114,505.79- | 114,505.79- | |
| 25G08114 | 25750270 | K | GX | 0G1401NE1401 | | | | 285.25 | 285.25- | 285.25- | |
| 25G08114 | 25750271 | K | GX | 0G1401NE1401 | | | | 43,451.19 | 43,451.19- | 43,451.19- | |
| 25G08114 | 25770402 | K | GX | 0G1401NE1401 | | | | 39,079.48 | 39,079.48- | 39,079.48- | |
| 25G08214 | 25874244 | K | GX | 0G1401NE1401 | | | | 4,118,522.50 | 4,118,522.50- | 4,118,522.50- | |
| 25G08214 | 25874249 | K | GX | 0G1401NE1401 | | | | 56.64- | 56.64 | 56.64 | |
| 25G08214 | 25874250 | K | GX | 0G1401NE1401 | | | | 1,170.88- | 1,170.88 | 1,170.88 | |
| 25G08214 | 25874253 | K | GX | 0G1401NE1401 | | | | 514,262.72- | 514,262.72 | 514,262.72 | |
| 25G08514 | 25300037 | K | GX | 0G1401NE1401 | | | | 378,130.74 | 378,130.74- | 378,130.74- | |
| 25G08514 | 25310686 | K | GX | 0G1401NE1401 | | | | 37,452.61 | 37,452.61- | 37,452.61- | |
| 25G08514 | 25340782 | K | GX | 0G1401NE1401 | | | | 33,128.87 | 33,128.87- | 33,128.87- | |
| 25G08514 | 25351148 | K | GX | 0G1401NE1401 | | | | 69,061.69 | 69,061.69- | 69,061.69- | |
| 25G08514 | 25371159 | K | GX | 0G1401NE1401 | | | | 120,804.30 | 120,804.30- | 120,804.30- | |
| 25G08514 | 25380573 | K | GX | 0G1401NE1401 | | | | 44,556.62 | 44,556.62- | 44,556.62- | |
| 25G08714 | 25400207 | K | GX | 0G1401NE1401 | | | | 303.19 | 303.19- | 303.19- | |
| | | | | Sub Total by BU Type | | | | 11,809,797.94 | 11,809,797.94- | 11,809,797.94- | |
| | 25400198 | | MT | 0G1401NE1401 | | | | 228,000.00 | 228,000.00- | 228,000.00- | |
| | 25400205 | | MT | 0G1401NE1401 | | | 91,383.24 | 548,147.26 | 548,147.26- | 548,147.26- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25871959 | | MT | 0G1401NE1401 | | | 13,449.58 | 9,351,773.04 | 9,351,773.04- | 9,351,773.04- | |
| | 25871960 | | MT | 0G1401NE1401 | | | | 18,597.40- | 18,597.40 | 18,597.40 | |
| | 25871964 | | MT | 0G1401NE1401 | | | | 2,175.85- | 2,175.85 | 2,175.85 | |
| | 25871965 | | MT | 0G1401NE1401 | | | | 7,462.94- | 7,462.94 | 7,462.94 | |
| | | | | Sub Total by BU Type | | | 104,832.82 | 10,099,684.11 | 10,099,684.11- | 10,099,684.11- | |
| | | | | Total by Grant Number | 11,859,154.52 | | 104,832.82 | 21,909,482.05 | 10,050,327.53- | 21,909,482.05- | |
| | 25G08914 | K | GB | 0G1401NE1407 | 1,195,877.00 | | | | 1,195,877.00 | | |
| | 25G09014 | K | GB | 0G1401NE1407 | 11,028,650.00 | | | | 11,028,650.00 | | |
| | | | | Sub Total by BU Type | 12,224,527.00 | | | | 12,224,527.00 | | |
| 25G08914 | 25310703 | K | GX | 0G1401NE1407 | | | | 109,905.24 | 109,905.24- | 109,905.24- | |
| 25G08914 | 25319089 | K | GX | 0G1401NE1407 | | | | 84,007.27 | 84,007.27- | 84,007.27- | |
| 25G08914 | 25340799 | K | GX | 0G1401NE1407 | | | | 130,928.62 | 130,928.62- | 130,928.62- | |
| 25G08914 | 25351164 | K | GX | 0G1401NE1407 | | | | 76,663.12 | 76,663.12- | 76,663.12- | |
| 25G08914 | 25359090 | K | GX | 0G1401NE1407 | | | | 210,248.99 | 210,248.99- | 210,248.99- | |
| 25G08914 | 25371177 | K | GX | 0G1401NE1407 | | | | 101,448.43 | 101,448.43- | 101,448.43- | |
| 25G08914 | 25380590 | K | GX | 0G1401NE1407 | | | | 88,600.33 | 88,600.33- | 88,600.33- | |
| 25G08914 | 25650320 | K | GX | 0G1401NE1407 | | | | 18,288.78 | 18,288.78- | 18,288.78- | |
| 25G08914 | 25874266 | K | GX | 0G1401NE1407 | | | | 12,883.85 | 12,883.85- | 12,883.85- | |
| 25G09014 | 25874239 | N | GX | 0G1401NE1407 | | | | 125,472.15 | 125,472.15- | 125,472.15- | |
| 25G09014 | 25874240 | K | GX | 0G1401NE1407 | | | | 3,126.95- | 3,126.95 | 3,126.95 | |
| 25G09014 | 25874241 | K | GX | 0G1401NE1407 | | | | 1,684.87- | 1,684.87 | 1,684.87 | |
| 25G09014 | 25874242 | K | GX | 0G1401NE1407 | | | | 961.91- | 961.91 | 961.91 | |
| 25G09014 | 25874243 | K | GX | 0G1401NE1407 | | | | 10,440,639.19 | 10,440,639.19- | 10,440,639.19- | |
| | | | | Sub Total by BU Type | | | | 11,393,312.24 | 11,393,312.24- | 11,393,312.24- | |
| | 25871954 | | MT | 0G1401NE1407 | | | | 138,355.77 | 138,355.77- | 138,355.77- | |
| | 25871955 | | MT | 0G1401NE1407 | | | | 2,393.86- | 2,393.86 | 2,393.86 | |
| | 25871956 | | MT | 0G1401NE1407 | | | | 1,336.76- | 1,336.76 | 1,336.76 | |
| | 25871957 | | MT | 0G1401NE1407 | | | | 795.32- | 795.32 | 795.32 | |
| | 25871958 | | MT | 0G1401NE1407 | | | | 10,921,053.18 | 10,921,053.18- | 10,921,053.18- | |
| | | | | Sub Total by BU Type | | | | 11,054,883.01 | 11,054,883.01- | 11,054,883.01- | |
| | | | | Total by Grant Number | 12,224,527.00 | | | 22,448,195.25 | 10,223,668.25- | 22,448,195.25- | |
| | 25G08814 | K | GB | 0G1401NE1409 | 199,039.00 | | | | 199,039.00 | | |
| | 25G97314 | K | GB | 0G1401NE1409 | 39,887.00 | | | | 39,887.00 | | |
| | | | | Sub Total by BU Type | 238,926.00 | | | | 238,926.00 | | |
| 25G08814 | 25871987 | K | GX | 0G1401NE1409 | | | | 127,553.32 | 127,553.32- | 127,553.32- | |
| 25G97314 | 25871999 | K | GX | 0G1401NE1409 | | | | 4,477.14 | 4,477.14- | 4,477.14- | |
| | | | | Sub Total by BU Type | | | | 132,030.46 | 132,030.46- | 132,030.46- | |
| | 25870248 | | MT | 0G1401NE1409 | | | | 106,084.11 | 106,084.11- | 106,084.11- | |
| | 25870263 | | MT | 0G1401NE1409 | | | | 4,477.12 | 4,477.12- | 4,477.12- | |
| | | | | Sub Total by BU Type | | | | 110,561.23 | 110,561.23- | 110,561.23- | |
| | | | | Total by Grant Number | 238,926.00 | | | 242,591.69 | 3,665.69- | 242,591.69- | |
| | 25G09214 | K | GB | 0G1401NE1420 | 1,697,019.00 | | | | 1,697,019.00 | | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | 1,697,019.00 | | | | 1,697,019.00 | | |
| 25G09214 | 25060432 | K | GX | 0G1401NE1420 | | | | 955,573.47 | 955,573.47- | 955,573.47- | |
| 25G09214 | 25400213 | K | GX | 0G1401NE1420 | | | | 384,139.26 | 384,139.26- | 384,139.26- | |
| | | | | Sub Total by BU Type | | | | 1,339,712.73 | 1,339,712.73- | 1,339,712.73- | |
| | | | | Total by Grant Number | 1,697,019.00 | | | 1,339,712.73 | 357,306.27 | 1,339,712.73- | |
| | 25G01414 | K | GB | 0G1402NETANF | 3,200,000.00 | | | | 3,200,000.00 | | |
| | 25G01614 | K | GB | 0G1402NETANF | 17,000,000.00 | | | | 17,000,000.00 | | |
| | 25G01714 | K | GB | 0G1402NETANF | 525,000.00 | | | | 525,000.00 | | |
| | 25G01814 | K | GB | 0G1402NETANF | 1,156,000.00 | | | | 1,156,000.00 | | |
| | 25G01914 | K | GB | 0G1402NETANF | 9,753,050.50 | | | | 9,753,050.50 | | |
| | 25G02014 | K | GB | 0G1402NETANF | 4,406,000.00 | | | | 4,406,000.00 | | |
| | 25G02114 | K | GB | 0G1402NETANF | 21,073,550.50 | | | | 21,073,550.50 | | |
| | 25G02514 | K | GB | 0G1402NETANF | 250,000.00 | | | | 250,000.00 | | |
| | 25G97214 | K | GB | 0G1402NETANF | 150,000.00 | | | | 150,000.00 | | |
| | | | | Sub Total by BU Type | 57,513,601.00 | | | | 57,513,601.00 | | |
| 25G01414 | 25060424 | K | GX | 0G1402NETANF | | | | 2,262.79 | 2,262.79- | 2,262.79- | |
| 25G01414 | 25140187 | K | GX | 0G1402NETANF | | | | 49,198.22 | 49,198.22- | 49,198.22- | |
| 25G01414 | 25144026 | K | GX | 0G1402NETANF | | | | 1,936.00 | 1,936.00- | 1,936.00- | |
| 25G01414 | 25310689 | K | GX | 0G1402NETANF | | | | 71,371.43 | 71,371.43- | 71,371.43- | |
| 25G01414 | 25310690 | K | GX | 0G1402NETANF | | | | 44,631.06 | 44,631.06- | 44,631.06- | |
| 25G01414 | 25310691 | K | GX | 0G1402NETANF | | | | 14,299.50 | 14,299.50- | 14,299.50- | |
| 25G01414 | 25319083 | K | GX | 0G1402NETANF | | | | 384,648.38 | 384,648.38- | 384,648.38- | |
| 25G01414 | 25340785 | K | GX | 0G1402NETANF | | | | 250,910.89 | 250,910.89- | 250,910.89- | |
| 25G01414 | 25340787 | K | GX | 0G1402NETANF | | | | 95,729.34 | 95,729.34- | 95,729.34- | |
| 25G01414 | 25351151 | K | GX | 0G1402NETANF | | | | 157,047.04 | 157,047.04- | 157,047.04- | |
| 25G01414 | 25351152 | K | GX | 0G1402NETANF | | | | 48,797.48 | 48,797.48- | 48,797.48- | |
| 25G01414 | 25351153 | K | GX | 0G1402NETANF | | | | 80,986.15 | 80,986.15- | 80,986.15- | |
| 25G01414 | 25359084 | K | GX | 0G1402NETANF | | | | 581,894.60 | 581,894.60- | 581,894.60- | |
| 25G01414 | 25371161 | K | GX | 0G1402NETANF | | | | 268,183.79 | 268,183.79- | 268,183.79- | |
| 25G01414 | 25371162 | K | GX | 0G1402NETANF | | | | 70,574.94 | 70,574.94- | 70,574.94- | |
| 25G01414 | 25371163 | K | GX | 0G1402NETANF | | | | 20,617.11 | 20,617.11- | 20,617.11- | |
| 25G01414 | 25380575 | K | GX | 0G1402NETANF | | | | 362,147.94 | 362,147.94- | 362,147.94- | |
| 25G01414 | 25380576 | K | GX | 0G1402NETANF | | | | 88,112.58 | 88,112.58- | 88,112.58- | |
| 25G01414 | 25380577 | K | GX | 0G1402NETANF | | | | 51,648.27 | 51,648.27- | 51,648.27- | |
| 25G01414 | 25520056 | K | GX | 0G1402NETANF | | | | 32,558.04 | 32,558.04- | 32,558.04- | |
| 25G01414 | 25720155 | K | GX | 0G1402NETANF | | | | 105,147.74 | 105,147.74- | 105,147.74- | |
| 25G01414 | 25750272 | K | GX | 0G1402NETANF | | | | 1,729.50 | 1,729.50- | 1,729.50- | |
| 25G01414 | 25750275 | K | GX | 0G1402NETANF | | | | 1,866.05 | 1,866.05- | 1,866.05- | |
| 25G01614 | 25871944 | K | GX | 0G1402NETANF | | | | 17,000,000.00 | 17,000,000.00- | 17,000,000.00- | |
| 25G01714 | 25650305 | K | GX | 0G1402NETANF | | | | 521,163.75 | 521,163.75- | 521,163.75- | |
| 25G01814 | 25140188 | K | GX | 0G1402NETANF | | | | 164,308.98 | 164,308.98- | 164,308.98- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G01814 | 25310692 | K | GX | 0G1402NETANF | | | | 28,565.73 | 28,565.73- | 28,565.73- | |
| 25G01814 | 25319084 | K | GX | 0G1402NETANF | | | | 146,464.23 | 146,464.23- | 146,464.23- | |
| 25G01814 | 25340788 | K | GX | 0G1402NETANF | | | | 70,508.46 | 70,508.46- | 70,508.46- | |
| 25G01814 | 25351154 | K | GX | 0G1402NETANF | | | | 246,309.00 | 246,309.00- | 246,309.00- | |
| 25G01814 | 25359085 | K | GX | 0G1402NETANF | | | | 146,189.88 | 146,189.88- | 146,189.88- | |
| 25G01814 | 25371164 | K | GX | 0G1402NETANF | | | | 168,774.83 | 168,774.83- | 168,774.83- | |
| 25G01814 | 25380578 | K | GX | 0G1402NETANF | | | | 43,962.35 | 43,962.35- | 43,962.35- | |
| 25G01814 | 25650306 | K | GX | 0G1402NETANF | | | | 41,413.43 | 41,413.43- | 41,413.43- | |
| 25G01814 | 25720156 | K | GX | 0G1402NETANF | | | | 30,361.28 | 30,361.28- | 30,361.28- | |
| 25G01814 | 25750273 | K | GX | 0G1402NETANF | | | | 1,026.87 | 1,026.87- | 1,026.87- | |
| 25G01814 | 25750274 | K | GX | 0G1402NETANF | | | | 46,221.59 | 46,221.59- | 46,221.59- | |
| 25G01914 | 25874227 | K | GX | 0G1402NETANF | | | 1,380,155.20 | 1,387,635.20 | 1,387,635.20- | 1,387,635.20- | |
| 25G02014 | 25871945 | K | GX | 0G1402NETANF | | | 1,015,835.45 | 4,405,862.55 | 4,405,862.55- | 4,405,862.55- | |
| 25G02114 | 25874251 | K | GX | 0G1402NETANF | | | 1,276,465.30 | 8,091,973.11 | 8,091,973.11- | 8,091,973.11- | |
| 25G02514 | 25530286 | K | GX | 0G1402NETANF | | | | 89,811.24 | 89,811.24- | 89,811.24- | |
| 25G97214 | 25874263 | K | GX | 0G1402NETANF | | | | 99,730.43 | 99,730.43- | 99,730.43- | |
| 25G97214 | 25874264 | K | GX | 0G1402NETANF | | | | 48,534.62 | 48,534.62- | 48,534.62- | |
| | | | | Sub Total by BU Type | | | 3,672,455.95 | 35,565,116.37 | 35,565,116.37- | 35,565,116.37- | |
| | 25871953 | | MT | 0G1402NETANF | | | | 3,134,731.44- | 3,134,731.44 | 3,134,731.44 | |
| | 25871971 | | MT | 0G1402NETANF | | | | 314,925.84 | 314,925.84- | 314,925.84- | |
| | 25871972 | | MT | 0G1402NETANF | | | | 9,564,950.45 | 9,564,950.45- | 9,564,950.45- | |
| | 25871997 | | MT | 0G1402NETANF | | | | 2,659,045.91 | 2,659,045.91- | 2,659,045.91- | |
| | | | | Sub Total by BU Type | | | | 9,404,190.76 | 9,404,190.76- | 9,404,190.76- | |
| | | | | Total by Grant Number | 57,513,601.00 | | 3,672,455.95 | 44,969,307.13 | 12,544,293.87 | 44,969,307.13- | |
| | 25G03114 | K | GB | 0G1404NE4005 | 7,322,049.00 | | | | 7,322,049.00 | | |
| | 25G03214 | K | GB | 0G1404NE4005 | 9,852,320.00 | | | | 9,852,320.00 | | |
| | 25G03414 | K | GB | 0G1404NE4005 | 2,750,000.00 | | | | 2,750,000.00 | | |
| | | | | Sub Total by BU Type | 19,924,369.00 | | | | 19,924,369.00 | | |
| 25G03114 | 25160427 | K | GX | 0G1404NE4005 | | | | 826,156.27 | 826,156.27- | 826,156.27- | |
| 25G03114 | 25160429 | K | GX | 0G1404NE4005 | | | | .14 | .14- | .14- | |
| 25G03114 | 25160432 | K | GX | 0G1404NE4005 | | | | 218,288.50 | 218,288.50- | 218,288.50- | |
| 25G03114 | 25160434 | K | GX | 0G1404NE4005 | | | | 1,916,451.01 | 1,916,451.01- | 1,916,451.01- | |
| 25G03114 | 25160436 | K | GX | 0G1404NE4005 | | | | 1,535,390.84- | 1,535,390.84 | 1,535,390.84 | |
| 25G03114 | 25160438 | K | GX | 0G1404NE4005 | | | | 82,630.14 | 82,630.14- | 82,630.14- | |
| 25G03114 | 25160443 | K | GX | 0G1404NE4005 | | | | 4,247,258.35 | 4,247,258.35- | 4,247,258.35- | |
| 25G03114 | 25160444 | K | GX | 0G1404NE4005 | | | | 63,797.69 | 63,797.69- | 63,797.69- | |
| 25G03114 | 25660187 | K | GX | 0G1404NE4005 | | | | 10,824.40 | 10,824.40- | 10,824.40- | |
| 25G03114 | 25660189 | K | GX | 0G1404NE4005 | | | | 1,291,757.51 | 1,291,757.51- | 1,291,757.51- | |
| 25G03214 | 25630122 | K | GX | 0G1404NE4005 | | | | 56,639.55 | 56,639.55- | 56,639.55- | |
| 25G03214 | 25650309 | K | GX | 0G1404NE4005 | | | | 1,433.38 | 1,433.38- | 1,433.38- | |
| 25G03214 | 25750277 | K | GX | 0G1404NE4005 | | | | 140,610.99 | 140,610.99- | 140,610.99- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G03214 | 25950259 | K | GX | 0G1404NE4005 | | | | 3,313,505.67 | 3,313,505.67- | 3,313,505.67- | |
| 25G03214 | 25950260 | K | GX | 0G1404NE4005 | | | | 54,791.48 | 54,791.48- | 54,791.48- | |
| 25G03214 | 25950261 | K | GX | 0G1404NE4005 | | | | 574,213.16 | 574,213.16- | 574,213.16- | |
| 25G03214 | 25950263 | K | GX | 0G1404NE4005 | | | | 4,950,581.57 | 4,950,581.57- | 4,950,581.57- | |
| 25G03214 | 25980223 | K | GX | 0G1404NE4005 | | | | 688,901.97 | 688,901.97- | 688,901.97- | |
| 25G03414 | 25160441 | K | GX | 0G1404NE4005 | | | | 2,750,000.00 | 2,750,000.00- | 2,750,000.00- | |
| | | | | Sub Total by BU Type | | | | 19,652,450.94 | 19,652,450.94- | 19,652,450.94- | |
| | 25160425 | | MT | 0G1404NE4005 | | | | 187,935.02 | 187,935.02- | 187,935.02- | |
| | 25160426 | | MT | 0G1404NE4005 | | | | 426,690.87 | 426,690.87- | 426,690.87- | |
| | 25160428 | | MT | 0G1404NE4005 | | | | 20.00 | 20.00- | 20.00- | |
| | 25160431 | | MT | 0G1404NE4005 | | | | 111,979.41 | 111,979.41- | 111,979.41- | |
| | 25160433 | | MT | 0G1404NE4005 | | | | 939,768.75 | 939,768.75- | 939,768.75- | |
| | 25160435 | | MT | 0G1404NE4005 | | | | 373,864.83 | 373,864.83- | 373,864.83- | |
| | 25160437 | | MT | 0G1404NE4005 | | | | 75,748.50 | 75,748.50- | 75,748.50- | |
| | 25160439 | | MT | 0G1404NE4005 | | | | 6,831.39- | 6,831.39 | 6,831.39 | |
| | 25160442 | | MT | 0G1404NE4005 | | | | 2,187,981.58 | 2,187,981.58- | 2,187,981.58- | |
| | 25160445 | | MT | 0G1404NE4005 | | | | 17,858.98 | 17,858.98- | 17,858.98- | |
| | 25660183 | | MT | 0G1404NE4005 | | | | 143.00 | 143.00- | 143.00- | |
| | 25660185 | | MT | 0G1404NE4005 | | | | 191,192.28 | 191,192.28- | 191,192.28- | |
| | 25660186 | | MT | 0G1404NE4005 | | | | 6,037.50 | 6,037.50- | 6,037.50- | |
| | 25660188 | | MT | 0G1404NE4005 | | | | 666,124.63 | 666,124.63- | 666,124.63- | |
| | 25660190 | | MT | 0G1404NE4005 | | | | 41.50 | 41.50- | 41.50- | |
| | | | | Sub Total by BU Type | | | | 5,178,555.46 | 5,178,555.46- | 5,178,555.46- | |
| | | | | Total by Grant Number | 19,924,369.00 | | | 24,831,006.40 | 4,906,637.40- | 24,831,006.40- | |
| | 25G10015 | K | GB | 0G1411NEFPCV | 75,685.00 | | | | 75,685.00 | | |
| | | | | Sub Total by BU Type | 75,685.00 | | | | 75,685.00 | | |
| 25G10015 | 25060439 | K | GX | 0G1411NEFPCV | | | 502.56 | 70,833.62 | 70,833.62- | 70,833.62- | |
| | | | | Sub Total by BU Type | | | 502.56 | 70,833.62 | 70,833.62- | 70,833.62- | |
| | | | | Total by Grant Number | 75,685.00 | | 502.56 | 70,833.62 | 4,851.38 | 70,833.62- | |
| | 25G00115 | K | GB | 0G15B1NECOSR | 233,760.00 | | | | 233,760.00 | | |
| | 25G00215 | K | GB | 0G15B1NECOSR | 233,760.00 | | | | 233,760.00 | | |
| | 25G00315 | K | GB | 0G15B1NECOSR | 4,207,697.00 | | | | 4,207,697.00 | | |
| | | | | Sub Total by BU Type | 4,675,217.00 | | | | 4,675,217.00 | | |
| 25G00115 | 25142018 | K | GX | 0G15B1NECOSR | | | 2,134.14 | 66,912.63 | 66,912.63- | 66,912.63- | 1,097.73 |
| 25G00315 | 25872079 | K | GX | 0G15B1NECOSR | | | 373,418.64 | 3,363,827.14 | 3,363,827.14- | 3,363,827.14- | 54,491.99 |
| | | | | Sub Total by BU Type | | | 375,552.78 | 3,430,739.77 | 3,430,739.77- | 3,430,739.77- | 55,589.72 |
| | | | | Total by Grant Number | 4,675,217.00 | | 375,552.78 | 3,430,739.77 | 1,244,477.23 | 3,430,739.77- | 55,589.72 |
| | 25G00815 | K | GB | 0G15B1NELIEA | 2,666,606.77 | | | | 2,666,606.77 | | |
| | 25G00915 | K | GB | 0G15B1NELIEA | 23,999,460.93 | | | | 23,999,460.93 | | |
| | | | | Sub Total by BU Type | 26,666,067.70 | | | | 26,666,067.70 | | |
| 25G00815 | 25140209 | K | GX | 0G15B1NELIEA | | | | 98,573.10 | 98,573.10- | 98,573.10- | |
| 25G00815 | 25310735 | K | GX | 0G15B1NELIEA | | | | 1,738.37 | 1,738.37- | 1,738.37- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G00815 | 25310736 | K | GX | 0G15B1NELIEA | | | | 3,245.92 | 3,245.92- | 3,245.92- | |
| 25G00815 | 25319108 | K | GX | 0G15B1NELIEA | | | | 338,677.66 | 338,677.66- | 338,677.66- | |
| 25G00815 | 25340827 | K | GX | 0G15B1NELIEA | | | | 150,752.95 | 150,752.95- | 150,752.95- | |
| 25G00815 | 25340829 | K | GX | 0G15B1NELIEA | | | | 3,249.49 | 3,249.49- | 3,249.49- | |
| 25G00815 | 25351209 | K | GX | 0G15B1NELIEA | | | | 21,875.22 | 21,875.22- | 21,875.22- | |
| 25G00815 | 25351210 | K | GX | 0G15B1NELIEA | | | | 11,118.72 | 11,118.72- | 11,118.72- | |
| 25G00815 | 25351211 | K | GX | 0G15B1NELIEA | | | | 81,090.20 | 81,090.20- | 81,090.20- | |
| 25G00815 | 25359111 | K | GX | 0G15B1NELIEA | | | | 480,877.17 | 480,877.17- | 480,877.17- | |
| 25G00815 | 25371209 | K | GX | 0G15B1NELIEA | | | | 112,812.10 | 112,812.10- | 112,812.10- | |
| 25G00815 | 25371210 | K | GX | 0G15B1NELIEA | | | | 2,186.75 | 2,186.75- | 2,186.75- | |
| 25G00815 | 25371211 | K | GX | 0G15B1NELIEA | | | | 6,270.45 | 6,270.45- | 6,270.45- | |
| 25G00815 | 25380623 | K | GX | 0G15B1NELIEA | | | | 298,414.87 | 298,414.87- | 298,414.87- | |
| 25G00815 | 25380624 | K | GX | 0G15B1NELIEA | | | | 2,624.91 | 2,624.91- | 2,624.91- | |
| 25G00815 | 25380625 | K | GX | 0G15B1NELIEA | | | | 50,805.77 | 50,805.77- | 50,805.77- | |
| 25G00815 | 25620118 | K | GX | 0G15B1NELIEA | | | | 121,097.75 | 121,097.75- | 121,097.75- | |
| 25G00815 | 25650326 | K | GX | 0G15B1NELIEA | | | | 380,522.89 | 380,522.89- | 380,522.89- | |
| 25G00815 | 25720171 | K | GX | 0G15B1NELIEA | | | | 15,776.48 | 15,776.48- | 15,776.48- | |
| 25G00815 | 25750294 | K | GX | 0G15B1NELIEA | | | 3,024.57 | 3,570.17 | 3,570.17- | 3,570.17- | |
| 25G00915 | 25872054 | K | GX | 0G15B1NELIEA | | | 30,352.80 | 19,236,315.69 | 19,236,315.69- | 19,236,315.69- | |
| 25G00915 | 25872055 | K | GX | 0G15B1NELIEA | | | 12,851.68 | 2,297,349.47 | 2,297,349.47- | 2,297,349.47- | |
| 25G00915 | 25872056 | K | GX | 0G15B1NELIEA | | | 24,039.24- | 141,080.00- | 141,080.00 | 141,080.00 | |
| 25G00915 | 25872057 | K | GX | 0G15B1NELIEA | | | 5,369.54- | 37,822.28- | 37,822.28 | 37,822.28 | |
| | | | | Sub Total by BU Type | | | 16,820.27 | 23,540,043.82 | 23,540,043.82- | 23,540,043.82- | |
| | | | | Total by Grant Number | 26,666,067.70 | | 16,820.27 | 23,540,043.82 | 3,126,023.88 | 23,540,043.82- | |
| | 25G08915 | K | GB | 0G1501NEADPT | 1,513,760.00 | | | | 1,513,760.00 | | |
| | 25G09015 | K | GB | 0G1501NEADPT | 12,310,413.00 | | | | 12,310,413.00 | | |
| | | | | Sub Total by BU Type | 13,824,173.00 | | | | 13,824,173.00 | | |
| 25G08915 | 25310738 | K | GX | 0G1501NEADPT | | | | 68,307.93 | 68,307.93- | 68,307.93- | |
| 25G08915 | 25319110 | K | GX | 0G1501NEADPT | | | 417.58 | 129,778.06 | 129,778.06- | 129,778.06- | |
| 25G08915 | 25340830 | K | GX | 0G1501NEADPT | | | | 121,322.55 | 121,322.55- | 121,322.55- | |
| 25G08915 | 25351212 | K | GX | 0G1501NEADPT | | | | 124,728.20 | 124,728.20- | 124,728.20- | |
| 25G08915 | 25359113 | K | GX | 0G1501NEADPT | | | | 162,350.12 | 162,350.12- | 162,350.12- | |
| 25G08915 | 25371212 | K | GX | 0G1501NEADPT | | | 590.23 | 176,376.74 | 176,376.74- | 176,376.74- | |
| 25G08915 | 25380627 | K | GX | 0G1501NEADPT | | | | 99,958.16 | 99,958.16- | 99,958.16- | |
| 25G08915 | 25650327 | K | GX | 0G1501NEADPT | | | | 71,175.17 | 71,175.17- | 71,175.17- | |
| 25G08915 | 25874283 | K | GX | 0G1501NEADPT | | | 11,478.75 | 159,300.71 | 159,300.71- | 159,300.71- | |
| 25G09015 | 25874284 | K | GX | 0G1501NEADPT | | | | 880.93- | 880.93 | 880.93 | |
| 25G09015 | 25874285 | K | GX | 0G1501NEADPT | | | 41.05- | 95.79- | 95.79 | 95.79 | |
| 25G09015 | 25874286 | K | GX | 0G1501NEADPT | | | 343.06- | 15,269.74- | 15,269.74 | 15,269.74 | |
| 25G09015 | 25874287 | K | GX | 0G1501NEADPT | | | 2,212.80 | 8,910,416.83 | 8,910,416.83- | 8,910,416.83- | |
| | | | | Sub Total by BU Type | | | 14,315.25 | 10,007,468.01 | 10,007,468.01- | 10,007,468.01- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25872058 | | MT | 0G1501NEADPT | | | 11,478.75 | 159,300.58 | 159,300.58- | 159,300.58- | |
| | 25872059 | | MT | 0G1501NEADPT | | | | 698.94- | 698.94 | 698.94 | |
| | 25872060 | | MT | 0G1501NEADPT | | | 33.95- | 79.21- | 79.21 | 79.21 | |
| | 25872061 | | MT | 0G1501NEADPT | | | 300.94- | 13,395.07- | 13,395.07 | 13,395.07 | |
| | 25872062 | | MT | 0G1501NEADPT | | | 2,049.29 | 14,963,231.51 | 14,963,231.51- | 14,963,231.51- | |
| | | | | Sub Total by BU Type | | | 13,193.15 | 15,108,358.87 | 15,108,358.87- | 15,108,358.87- | |
| | | | | Total by Grant Number | 13,824,173.00 | | 27,508.40 | 25,115,826.88 | 11,291,653.88- | 25,115,826.88- | |
| | 25G49015 | K | GB | 0G1501NEAEGP | 242,472.00 | | | | 242,472.00 | | |
| | | | | Sub Total by BU Type | 242,472.00 | | | | 242,472.00 | | |
| 25G49015 | 25530341 | K | GX | 0G1501NEAEGP | | | 1,946.62 | 7,308.07 | 7,308.07- | 7,308.07- | |
| 25G49015 | 25931338 | K | GX | 0G1501NEAEGP | | | 1,435.00 | 1,435.00 | 1,435.00- | 1,435.00- | |
| | | | | Sub Total by BU Type | | | 3,381.62 | 8,743.07 | 8,743.07- | 8,743.07- | |
| | | | | Total by Grant Number | 242,472.00 | | 3,381.62 | 8,743.07 | 233,728.93 | 8,743.07- | |
| | 25G09416 | K | GB | 0G1501NEAIPP | 152,558.00 | | | | 152,558.00 | | |
| | | | | Sub Total by BU Type | 152,558.00 | | | | 152,558.00 | | |
| | | | | Total by Grant Number | 152,558.00 | | | | 152,558.00 | | |
| | 25G09515 | K | GB | 0G1501NECA01 | 190,264.00 | | | | 190,264.00 | | |
| | | | | Sub Total by BU Type | 190,264.00 | | | | 190,264.00 | | |
| | | | | Total by Grant Number | 190,264.00 | | | | 190,264.00 | | |
| | 25G04115 | K | GB | 0G1501NECCDF | 2,250,971.00 | | | | 2,250,971.00 | | |
| | 25G04315 | K | GB | 0G1501NECCDF | 10,594,637.00 | | | | 10,594,637.00 | | |
| | 25G04415 | K | GB | 0G1501NECCDF | 10,843,833.00 | | | | 10,843,833.00 | | |
| | 25G04815 | K | GB | 0G1501NECCDF | 1,019,509.00 | | | | 1,019,509.00 | | |
| | 25G04915 | K | GB | 0G1501NECCDF | 104,192.00 | | | | 104,192.00 | | |
| | 25G05115 | K | GB | 0G1501NECCDF | 4,240,215.47 | | | | 4,240,215.47 | | |
| | 25G05215 | K | GB | 0G1501NECCDF | 860,000.00 | | | | 860,000.00 | | |
| | 25G05415 | K | GB | 0G1501NECCDF | 3,722,158.53 | | | | 3,722,158.53 | | |
| | 25G05615 | K | GB | 0G1501NECCDF | 654,124.00 | | | | 654,124.00 | | |
| | 25G05715 | K | GB | 0G1501NECCDF | 656,881.00 | | | | 656,881.00 | | |
| | 25G05815 | K | GB | 0G1501NECCDF | 110,000.00 | | | | 110,000.00 | | |
| | 25G10815 | K | GB | 0G1501NECCDF | 2,500.00 | | | | 2,500.00 | | |
| | | | | Sub Total by BU Type | 35,059,021.00 | | | | 35,059,021.00 | | |
| 25G04115 | 25141065 | K | GX | 0G1501NECCDF | | | 9,321.92 | 79,106.58 | 79,106.58- | 79,106.58- | |
| 25G04115 | 25141068 | K | GX | 0G1501NECCDF | | | 8,918.37 | 95,303.85 | 95,303.85- | 95,303.85- | |
| 25G04115 | 25650325 | K | GX | 0G1501NECCDF | | | | 423,548.69 | 423,548.69- | 423,548.69- | |
| 25G04115 | 25720170 | K | GX | 0G1501NECCDF | | | 583.22 | 16,562.88 | 16,562.88- | 16,562.88- | |
| 25G04115 | 25750293 | K | GX | 0G1501NECCDF | | | | 34,499.36 | 34,499.36- | 34,499.36- | |
| 25G04115 | 25770428 | K | GX | 0G1501NECCDF | | | | 29,250.69 | 29,250.69- | 29,250.69- | |
| 25G04115 | 25770429 | K | GX | 0G1501NECCDF | | | | 54,508.24 | 54,508.24- | 54,508.24- | |
| 25G04115 | 25980231 | K | GX | 0G1501NECCDF | | | | 757,099.95 | 757,099.95- | 757,099.95- | |
| 25G04315 | 25872048 | K | GX | 0G1501NECCDF | | | | 10,594,637.00 | 10,594,637.00- | 10,594,637.00- | |
| 25G04415 | 25874279 | K | GX | 0G1501NECCDF | | | | 10,843,833.00 | 10,843,833.00- | 10,843,833.00- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G05115 | 25310732 | K | GX | 0G1501NECCDF | | | | 3,777.95 | 3,777.95- | 3,777.95- | |
| 25G05115 | 25310733 | K | GX | 0G1501NECCDF | | | | 42,457.18 | 42,457.18- | 42,457.18- | |
| 25G05115 | 25310734 | K | GX | 0G1501NECCDF | | | | 6,703.48 | 6,703.48- | 6,703.48- | |
| 25G05115 | 25319107 | K | GX | 0G1501NECCDF | | | | 1,057,913.20 | 1,057,913.20- | 1,057,913.20- | |
| 25G05115 | 25340824 | K | GX | 0G1501NECCDF | | | | 253,764.14 | 253,764.14- | 253,764.14- | |
| 25G05115 | 25340825 | K | GX | 0G1501NECCDF | | | | 56,232.18 | 56,232.18- | 56,232.18- | |
| 25G05115 | 25340826 | K | GX | 0G1501NECCDF | | | | 80,167.42 | 80,167.42- | 80,167.42- | |
| 25G05115 | 25351206 | K | GX | 0G1501NECCDF | | | | 161,968.30 | 161,968.30- | 161,968.30- | |
| 25G05115 | 25351207 | K | GX | 0G1501NECCDF | | | | 10,715.38 | 10,715.38- | 10,715.38- | |
| 25G05115 | 25351208 | K | GX | 0G1501NECCDF | | | | 33,356.06 | 33,356.06- | 33,356.06- | |
| 25G05115 | 25359110 | K | GX | 0G1501NECCDF | | | | 1,560,158.98 | 1,560,158.98- | 1,560,158.98- | |
| 25G05115 | 25371206 | K | GX | 0G1501NECCDF | | | | 417,739.85 | 417,739.85- | 417,739.85- | |
| 25G05115 | 25371207 | K | GX | 0G1501NECCDF | | | | 48,938.58 | 48,938.58- | 48,938.58- | |
| 25G05115 | 25371208 | K | GX | 0G1501NECCDF | | | | 46,965.18 | 46,965.18- | 46,965.18- | |
| 25G05115 | 25380620 | K | GX | 0G1501NECCDF | | | | 214,097.89 | 214,097.89- | 214,097.89- | |
| 25G05115 | 25380621 | K | GX | 0G1501NECCDF | | | | 8,727.23 | 8,727.23- | 8,727.23- | |
| 25G05115 | 25380622 | K | GX | 0G1501NECCDF | | | | 7,984.05 | 7,984.05- | 7,984.05- | |
| 25G05115 | 25520068 | K | GX | 0G1501NECCDF | | | 4,464.52 | 70,866.99 | 70,866.99- | 70,866.99- | |
| 25G05215 | 25550761 | K | GX | 0G1501NECCDF | | | 130,861.75 | 684,402.16 | 684,402.16- | 684,402.16- | |
| 25G05215 | 25550762 | K | GX | 0G1501NECCDF | | | 10,096.41 | 41,401.26 | 41,401.26- | 41,401.26- | |
| 25G05415 | 25872046 | K | GX | 0G1501NECCDF | | | | 2,048,333.53 | 2,048,333.53- | 2,048,333.53- | |
| 25G05715 | 25870265 | K | GX | 0G1501NECCDF | | | | 11,725.00 | 11,725.00- | 11,725.00- | |
| 25G05815 | 25872111 | K | GX | 0G1501NECCDF | | | 10,095.86 | 10,095.86 | 10,095.86- | 10,095.86- | |
| | | | | Sub Total by BU Type | | | 174,342.05 | 29,806,842.09 | 29,806,842.09- | 29,806,842.09- | |
| | 25871455 | | IS | 0G1501NECCDF | | | 7,690,164.52 | 36,212,571.56 | 36,212,571.56- | 36,212,571.56- | 6,414,915.00 |
| | 25871473 | | IS | 0G1501NECCDF | | | | 6,498,000.00 | 6,498,000.00- | 6,498,000.00- | |
| | | | | Sub Total by BU Type | | | 7,690,164.52 | 42,710,571.56 | 42,710,571.56- | 42,710,571.56- | 6,414,915.00 |
| | 25872043 | | MT | 0G1501NECCDF | | | 7,230.94- | 9,146,589.32 | 9,146,589.32- | 9,146,589.32- | |
| | | | | Sub Total by BU Type | | | 7,230.94- | 9,146,589.32 | 9,146,589.32- | 9,146,589.32- | |
| | | | | Total by Grant Number | 35,059,021.00 | | 7,857,275.63 | 81,664,002.97 | 46,604,981.97- | 81,664,002.97- | 6,414,915.00 |
| | 25G09815 | K | GB | 0G1501NECETV | 485,652.00 | | | | 485,652.00 | | |
| | | | | Sub Total by BU Type | 485,652.00 | | | | 485,652.00 | | |
| | | | | Total by Grant Number | 485,652.00 | | | | 485,652.00 | | |
| | 25G07915 | K | GB | 0G1501NECWSS | 164,684.00 | | | | 164,684.00 | | |
| | 25G08015 | K | GB | 0G1501NECWSS | 1,482,163.00 | | | | 1,482,163.00 | | |
| | | | | Sub Total by BU Type | 1,646,847.00 | | | | 1,646,847.00 | | |
| 25G08015 | 25872040 | K | GX | 0G1501NECWSS | | | | 1,111,622.00 | 1,111,622.00- | 1,111,622.00- | |
| | | | | Sub Total by BU Type | | | | 1,111,622.00 | 1,111,622.00- | 1,111,622.00- | |
| | | | | Total by Grant Number | 1,646,847.00 | | | 1,111,622.00 | 535,225.00 | 1,111,622.00- | |
| | 25G08115 | K | GB | 0G1501NEFOST | 8,183,936.46 | | | | 8,183,936.46 | | |
| | 25G08215 | K | GB | 0G1501NEFOST | 5,579,804.00 | | | | 5,579,804.00 | | |
| | 25G08515 | K | GB | 0G1501NEFOST | 1,730,049.00 | | | | 1,730,049.00 | | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25G08715 | K | GB | 0G1501NEFOST | 98,791.00 | | | | 98,791.00 | | |
| | | | | Sub Total by BU Type | 15,592,580.46 | | | | 15,592,580.46 | | |
| 25G08115 | 25310739 | K | GX | 0G1501NEFOST | | | | 765,956.25 | 765,956.25- | 765,956.25- | |
| 25G08115 | 25310741 | K | GX | 0G1501NEFOST | | | | 4,597.27 | 4,597.27- | 4,597.27- | |
| 25G08115 | 25310743 | K | GX | 0G1501NEFOST | | | | 2,351.00 | 2,351.00- | 2,351.00- | |
| 25G08115 | 25340831 | K | GX | 0G1501NEFOST | | | | 751,054.12 | 751,054.12- | 751,054.12- | |
| 25G08115 | 25340832 | K | GX | 0G1501NEFOST | | | | 45,405.93 | 45,405.93- | 45,405.93- | |
| 25G08115 | 25340834 | K | GX | 0G1501NEFOST | | | | 12,269.08 | 12,269.08- | 12,269.08- | |
| 25G08115 | 25340835 | K | GX | 0G1501NEFOST | | | | 17,986.85 | 17,986.85- | 17,986.85- | |
| 25G08115 | 25351213 | K | GX | 0G1501NEFOST | | | | 990,133.20 | 990,133.20- | 990,133.20- | |
| 25G08115 | 25351214 | K | GX | 0G1501NEFOST | | | | 49,566.67 | 49,566.67- | 49,566.67- | |
| 25G08115 | 25351216 | K | GX | 0G1501NEFOST | | | | 10,685.87 | 10,685.87- | 10,685.87- | |
| 25G08115 | 25351217 | K | GX | 0G1501NEFOST | | | | 8,610.72 | 8,610.72- | 8,610.72- | |
| 25G08115 | 25359114 | K | GX | 0G1501NEFOST | | | | 80,700.83 | 80,700.83- | 80,700.83- | |
| 25G08115 | 25371213 | K | GX | 0G1501NEFOST | | | | 5,802.71 | 5,802.71- | 5,802.71- | |
| 25G08115 | 25371214 | K | GX | 0G1501NEFOST | | | | 6,833.21 | 6,833.21- | 6,833.21- | |
| 25G08115 | 25371216 | K | GX | 0G1501NEFOST | | | 10,897.56 | 2,027,670.15 | 2,027,670.15- | 2,027,670.15- | |
| 25G08115 | 25380626 | K | GX | 0G1501NEFOST | | | | 10,180.78 | 10,180.78- | 10,180.78- | |
| 25G08115 | 25380628 | K | GX | 0G1501NEFOST | | | | 5,421.23 | 5,421.23- | 5,421.23- | |
| 25G08115 | 25380630 | K | GX | 0G1501NEFOST | | | 583.00 | 1,665,004.96 | 1,665,004.96- | 1,665,004.96- | |
| 25G08115 | 25650328 | K | GX | 0G1501NEFOST | | | | 62,606.12 | 62,606.12- | 62,606.12- | |
| 25G08115 | 25750295 | K | GX | 0G1501NEFOST | | | | 843.54 | 843.54- | 843.54- | |
| 25G08115 | 25750296 | K | GX | 0G1501NEFOST | | | | 1,722.74 | 1,722.74- | 1,722.74- | |
| 25G08115 | 25770430 | K | GX | 0G1501NEFOST | | | | 13,734.01 | 13,734.01- | 13,734.01- | |
| 25G08215 | 25874289 | K | GX | 0G1501NEFOST | | | 1,584,734.65 | 3,060,050.06 | 3,060,050.06- | 3,060,050.06- | |
| 25G08215 | 25874290 | K | GX | 0G1501NEFOST | | | 2,169.73- | 24,615.76- | 24,615.76 | 24,615.76 | |
| 25G08215 | 25874294 | K | GX | 0G1501NEFOST | | | | 2,617.59- | 2,617.59 | 2,617.59 | |
| 25G08215 | 25874295 | K | GX | 0G1501NEFOST | | | 207.06- | 8,635.30- | 8,635.30 | 8,635.30 | |
| 25G08515 | 25300038 | K | GX | 0G1501NEFOST | | | | 623,861.28 | 623,861.28- | 623,861.28- | |
| 25G08515 | 25300039 | K | GX | 0G1501NEFOST | | | 63,502.50 | 125,767.10 | 125,767.10- | 125,767.10- | |
| 25G08515 | 25300040 | K | GX | 0G1501NEFOST | | | 274,179.52 | 543,409.04 | 543,409.04- | 543,409.04- | |
| 25G08515 | 25310740 | K | GX | 0G1501NEFOST | | | | 46,047.11 | 46,047.11- | 46,047.11- | |
| 25G08715 | 25400228 | K | GX | 0G1501NEFOST | | | 1,300.00 | 2,600.00 | 2,600.00- | 2,600.00- | |
| 25G08715 | 25400229 | K | GX | 0G1501NEFOST | | | 3,628.96 | 4,844.01 | 4,844.01- | 4,844.01- | |
| 25G08715 | 25400233 | K | GX | 0G1501NEFOST | | | 316.12 | 316.12 | 316.12- | 316.12- | |
| | | | | Sub Total by BU Type | | | 1,936,765.52 | 10,910,163.31 | 10,910,163.31- | 10,910,163.31- | |
| | 25300041 | | MT | 0G1501NEFOST | | | 63,502.50 | 125,767.10 | 125,767.10- | 125,767.10- | |
| | 25300042 | | MT | 0G1501NEFOST | | | 91,393.18 | 181,136.36 | 181,136.36- | 181,136.36- | |
| | 25400212 | | MT | 0G1501NEFOST | | | 2,980.35 | 45,178.51 | 45,178.51- | 45,178.51- | |
| | 25400227 | | MT | 0G1501NEFOST | | | 1,300.00 | 2,600.00 | 2,600.00- | 2,600.00- | |
| | 25400232 | | MT | 0G1501NEFOST | | | 316.14 | 316.14 | 316.14- | 316.14- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25872063 | | MT | 0G1501NEFOST | | | 1,034,363.03- | 5,017,729.59 | 5,017,729.59- | 5,017,729.59- | |
| | 25872064 | | MT | 0G1501NEFOST | | | 1,903.35- | 21,593.65- | 21,593.65 | 21,593.65 | |
| | 25872068 | | MT | 0G1501NEFOST | | | | 2,076.80- | 2,076.80 | 2,076.80 | |
| | 25872069 | | MT | 0G1501NEFOST | | | 171.21- | 7,139.84- | 7,139.84 | 7,139.84 | |
| | | | | Sub Total by BU Type | | | 876,945.42- | 5,341,917.41 | 5,341,917.41- | 5,341,917.41- | |
| | | | | Total by Grant Number | 15,592,580.46 | | 1,059,820.10 | 16,252,080.72 | 659,500.26- | 16,252,080.72- | |
| | 25G10315 | K | GB | 0G1501NEFPSS | 214,801.00 | | | | 214,801.00 | | |
| | 25G10415 | K | GB | 0G1501NEFPSS | 957,688.00 | | | | 957,688.00 | | |
| | | | | Sub Total by BU Type | 1,172,489.00 | | | | 1,172,489.00 | | |
| 25G10315 | 25060451 | K | GX | 0G1501NEFPSS | | | 639.42 | 639.42 | 639.42- | 639.42- | |
| 25G10315 | 25060452 | K | GX | 0G1501NEFPSS | | | | | | | 8,826.90 |
| | | | | Sub Total by BU Type | | | 639.42 | 639.42 | 639.42- | 639.42- | 8,826.90 |
| | | | | Total by Grant Number | 1,172,489.00 | | 639.42 | 639.42 | 1,171,849.58 | 639.42- | 8,826.90 |
| | 25G10215 | K | GB | 0G1501NEFVPS | 966,756.00 | | | | 966,756.00 | | |
| | | | | Sub Total by BU Type | 966,756.00 | | | | 966,756.00 | | |
| 25G10215 | 25871990 | K | GX | 0G1501NEFVPS | | | 80,244.30 | 107,373.21 | 107,373.21- | 107,373.21- | |
| | | | | Sub Total by BU Type | | | 80,244.30 | 107,373.21 | 107,373.21- | 107,373.21- | |
| | | | | Total by Grant Number | 966,756.00 | | 80,244.30 | 107,373.21 | 859,382.79 | 107,373.21- | |
| | 25G08815 | K | GB | 0G1501NEGARD | 172,619.00 | | | | 172,619.00 | | |
| | 25G97315 | K | GB | 0G1501NEGARD | 172,491.00 | | | | 172,491.00 | | |
| | | | | Sub Total by BU Type | 345,110.00 | | | | 345,110.00 | | |
| 25G08815 | 25872073 | K | GX | 0G1501NEGARD | | | 8,520.95- | 41,139.73 | 41,139.73- | 41,139.73- | |
| 25G97315 | 25872074 | K | GX | 0G1501NEGARD | | | 1,469.00 | 24,439.57 | 24,439.57- | 24,439.57- | |
| | | | | Sub Total by BU Type | | | 7,051.95- | 65,579.30 | 65,579.30- | 65,579.30- | |
| | 25870270 | | MT | 0G1501NEGARD | | | 7,170.61- | 37,942.79 | 37,942.79- | 37,942.79- | |
| | 25870271 | | MT | 0G1501NEGARD | | | 1,469.00 | 24,439.52 | 24,439.52- | 24,439.52- | |
| | | | | Sub Total by BU Type | | | 5,701.61- | 62,382.31 | 62,382.31- | 62,382.31- | |
| | | | | Total by Grant Number | 345,110.00 | | 12,753.56- | 127,961.61 | 217,148.39 | 127,961.61- | |
| | 25G62915 | K | GB | 0G1501NEPREP | 314,049.00 | | | | 314,049.00 | | |
| | | | | Sub Total by BU Type | 314,049.00 | | | | 314,049.00 | | |
| | | | | Total by Grant Number | 314,049.00 | | | | 314,049.00 | | |
| | 25G68915 | K | GB | 0G1501NERCMA | 435,000.00 | | | | 435,000.00 | | |
| | 25G69015 | K | GB | 0G1501NERCMA | 2,465,000.00 | | | | 2,465,000.00 | | |
| | | | | Sub Total by BU Type | 2,900,000.00 | | | | 2,900,000.00 | | |
| 25G68915 | 25141070 | K | GX | 0G1501NERCMA | | | | 50.32 | 50.32- | 50.32- | |
| 25G68915 | 25141071 | K | GX | 0G1501NERCMA | | | | 631.84 | 631.84- | 631.84- | |
| 25G68915 | 25141072 | K | GX | 0G1501NERCMA | | | | 781.42 | 781.42- | 781.42- | |
| 25G68915 | 25141073 | K | GX | 0G1501NERCMA | | | 12,365.27 | 197,689.67 | 197,689.67- | 197,689.67- | |
| 25G68915 | 25141074 | K | GX | 0G1501NERCMA | | | | 77,795.26 | 77,795.26- | 77,795.26- | |
| 25G68915 | 25720175 | K | GX | 0G1501NERCMA | | | | .38- | .38 | .38 | |
| 25G69015 | 25872075 | K | GX | 0G1501NERCMA | | | 95,682.00 | 740,434.00 | 740,434.00- | 740,434.00- | |
| 25G69015 | 25872076 | K | GX | 0G1501NERCMA | | | 62,420.90 | 813,981.54 | 813,981.54- | 813,981.54- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G69015 | 25872078 | K | GX | 0G1501NERCMA | | | 50,254.65 | 543,633.52 | 543,633.52- | 543,633.52- | |
| | | | | Sub Total by BU Type | | | 220,722.82 | 2,374,997.19 | 2,374,997.19- | 2,374,997.19- | |
| | | | | Total by Grant Number | 2,900,000.00 | | 220,722.82 | 2,374,997.19 | 525,002.81 | 2,374,997.19- | |
| | 25G69215 | K | GB | 0G1501NERSOC | 781,292.00 | | | | 781,292.00 | | |
| | | | | Sub Total by BU Type | 781,292.00 | | | | 781,292.00 | | |
| | | | | Total by Grant Number | 781,292.00 | | | | 781,292.00 | | |
| | 25G92715 | K | GB | 0G1501NERTAG | 262,689.00 | | | | 262,689.00 | | |
| | | | | Sub Total by BU Type | 262,689.00 | | | | 262,689.00 | | |
| | | | | Total by Grant Number | 262,689.00 | | | | 262,689.00 | | |
| | 25G03715 | K | GB | 0G1501NESAVP | 100,000.00 | | | | 100,000.00 | | |
| | | | | Sub Total by BU Type | 100,000.00 | | | | 100,000.00 | | |
| | | | | Total by Grant Number | 100,000.00 | | | | 100,000.00 | | |
| | 25G68715 | K | GB | 0G1501NESOSR | 8,311,247.00 | | | | 8,311,247.00 | | |
| | 25G68815 | K | GB | 0G1501NESOSR | 951,249.00 | | | | 951,249.00 | | |
| | | | | Sub Total by BU Type | 9,262,496.00 | | | | 9,262,496.00 | | |
| 25G68715 | 25310723 | K | GX | 0G1501NESOSR | | | 82,429.12 | 982,555.44 | 982,555.44- | 982,555.44- | |
| 25G68715 | 25310724 | K | GX | 0G1501NESOSR | | | | 8,541.83 | 8,541.83- | 8,541.83- | |
| 25G68715 | 25310725 | K | GX | 0G1501NESOSR | | | | 10,321.28 | 10,321.28- | 10,321.28- | |
| 25G68715 | 25310726 | K | GX | 0G1501NESOSR | | | | 5,859.27 | 5,859.27- | 5,859.27- | |
| 25G68715 | 25319104 | K | GX | 0G1501NESOSR | | | 48,766.73 | 121,439.84 | 121,439.84- | 121,439.84- | |
| 25G68715 | 25340817 | K | GX | 0G1501NESOSR | | | 70,902.74 | 860,927.78 | 860,927.78- | 860,927.78- | |
| 25G68715 | 25340818 | K | GX | 0G1501NESOSR | | | 66,546.76 | 174,347.72 | 174,347.72- | 174,347.72- | |
| 25G68715 | 25340820 | K | GX | 0G1501NESOSR | | | | 6,498.99 | 6,498.99- | 6,498.99- | |
| 25G68715 | 25351199 | K | GX | 0G1501NESOSR | | | 11,033.58 | 804,935.70 | 804,935.70- | 804,935.70- | |
| 25G68715 | 25351200 | K | GX | 0G1501NESOSR | | | 7,519.08 | 37,326.29 | 37,326.29- | 37,326.29- | |
| 25G68715 | 25351201 | K | GX | 0G1501NESOSR | | | | 25,744.06 | 25,744.06- | 25,744.06- | |
| 25G68715 | 25351202 | K | GX | 0G1501NESOSR | | | | 42,083.37 | 42,083.37- | 42,083.37- | |
| 25G68715 | 25359107 | K | GX | 0G1501NESOSR | | | 140,207.26 | 352,000.01 | 352,000.01- | 352,000.01- | |
| 25G68715 | 25371195 | K | GX | 0G1501NESOSR | | | | 4,373.52 | 4,373.52- | 4,373.52- | |
| 25G68715 | 25371199 | K | GX | 0G1501NESOSR | | | 108,192.60 | 262,178.70 | 262,178.70- | 262,178.70- | |
| 25G68715 | 25371201 | K | GX | 0G1501NESOSR | | | | 12,540.95 | 12,540.95- | 12,540.95- | |
| 25G68715 | 25371202 | K | GX | 0G1501NESOSR | | | 36,929.13 | 2,030,768.35 | 2,030,768.35- | 2,030,768.35- | |
| 25G68715 | 25380612 | K | GX | 0G1501NESOSR | | | 28,104.66 | 109,736.79 | 109,736.79- | 109,736.79- | |
| 25G68715 | 25380613 | K | GX | 0G1501NESOSR | | | | 4,363.63 | 4,363.63- | 4,363.63- | |
| 25G68715 | 25380614 | K | GX | 0G1501NESOSR | | | | 19,393.33 | 19,393.33- | 19,393.33- | |
| 25G68715 | 25380616 | K | GX | 0G1501NESOSR | | | 36,746.43 | 2,167,578.99 | 2,167,578.99- | 2,167,578.99- | |
| 25G68715 | 25650322 | K | GX | 0G1501NESOSR | | | | 70,901.42 | 70,901.42- | 70,901.42- | |
| 25G68815 | 25874271 | K | GX | 0G1501NESOSR | | | 456.00- | 2,402.15- | 2,402.15 | 2,402.15 | |
| 25G68815 | 25874272 | K | GX | 0G1501NESOSR | | | | 14,562.76- | 14,562.76 | 14,562.76 | |
| 25G68815 | 25874273 | K | GX | 0G1501NESOSR | | | 56,686.49 | 953,365.49 | 953,365.49- | 953,365.49- | |
| | | | | Sub Total by BU Type | | | 693,608.58 | 9,050,817.84 | 9,050,817.84- | 9,050,817.84- | |
| | 25872037 | | MT | 0G1501NESOSR | | | | 4,854.26- | 4,854.26 | 4,854.26 | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25872038 | | MT | 0G1501NESOSR | | | 638,120.28 | 6,850,369.42 | 6,850,369.42- | 6,850,369.42- | |
| | 25872039 | | MT | 0G1501NESOSR | | | 152.00- | 800.72- | 800.72 | 800.72 | |
| | | | | Sub Total by BU Type | | | 637,968.28 | 6,844,714.44 | 6,844,714.44- | 6,844,714.44- | |
| | | | | Total by Grant Number | 9,262,496.00 | | 1,331,576.86 | 15,895,532.28 | 6,633,036.28- | 15,895,532.28- | |
| | 25G09215 | K | GB | 0G1501NE1420 | 1,492,891.00 | | | | 1,492,891.00 | | |
| | | | | Sub Total by BU Type | 1,492,891.00 | | | | 1,492,891.00 | | |
| 25G09215 | 25400225 | K | GX | 0G1501NE1420 | | | 54,177.12 | 240,751.51 | 240,751.51- | 240,751.51- | |
| | | | | Sub Total by BU Type | | | 54,177.12 | 240,751.51 | 240,751.51- | 240,751.51- | |
| | | | | Total by Grant Number | 1,492,891.00 | | 54,177.12 | 240,751.51 | 1,252,139.49 | 240,751.51- | |
| | 25G01415 | K | GB | 0G1502NETANF | 4,026,112.79 | | | | 4,026,112.79 | | |
| | 25G01615 | K | GB | 0G1502NETANF | 17,000,000.00 | | | | 17,000,000.00 | | |
| | 25G01715 | K | GB | 0G1502NETANF | 1,525,000.00 | | | | 1,525,000.00 | | |
| | 25G01915 | K | GB | 0G1502NETANF | 17,719,602.30 | | | | 17,719,602.30 | | |
| | 25G02015 | K | GB | 0G1502NETANF | 3,250,000.00 | | | | 3,250,000.00 | | |
| | 25G02115 | K | GB | 0G1502NETANF | 11,255,797.00 | | | | 11,255,797.00 | | |
| | 25G02615 | K | GB | 0G1502NETANF | | 1,657,265.91 | | | | 1,657,265.91 | |
| | 25G97215 | K | GB | 0G1502NETANF | 400,000.00 | | | | 400,000.00 | | |
| | | | | Sub Total by BU Type | 55,176,512.09 | 1,657,265.91 | | | 55,176,512.09 | 1,657,265.91 | |
| 25G01415 | 25060440 | K | GX | 0G1502NETANF | | | | 1,033.78 | 1,033.78- | 1,033.78- | |
| 25G01415 | 25140204 | K | GX | 0G1502NETANF | | | | 81,647.19 | 81,647.19- | 81,647.19- | |
| 25G01415 | 25310718 | K | GX | 0G1502NETANF | | | | 217,040.68 | 217,040.68- | 217,040.68- | |
| 25G01415 | 25310719 | K | GX | 0G1502NETANF | | | | 8,541.82 | 8,541.82- | 8,541.82- | |
| 25G01415 | 25310720 | K | GX | 0G1502NETANF | | | | 7,244.74 | 7,244.74- | 7,244.74- | |
| 25G01415 | 25319100 | K | GX | 0G1502NETANF | | | | 678,814.42 | 678,814.42- | 678,814.42- | |
| 25G01415 | 25340812 | K | GX | 0G1502NETANF | | | | 579,194.91 | 579,194.91- | 579,194.91- | |
| 25G01415 | 25340813 | K | GX | 0G1502NETANF | | | | 26,042.72 | 26,042.72- | 26,042.72- | |
| 25G01415 | 25340814 | K | GX | 0G1502NETANF | | | | 20,678.96 | 20,678.96- | 20,678.96- | |
| 25G01415 | 25351193 | K | GX | 0G1502NETANF | | | | 441,499.61 | 441,499.61- | 441,499.61- | |
| 25G01415 | 25351194 | K | GX | 0G1502NETANF | | | | 20,512.98 | 20,512.98- | 20,512.98- | |
| 25G01415 | 25351195 | K | GX | 0G1502NETANF | | | | 31,986.41 | 31,986.41- | 31,986.41- | |
| 25G01415 | 25359103 | K | GX | 0G1502NETANF | | | | 644,294.30 | 644,294.30- | 644,294.30- | |
| 25G01415 | 25371192 | K | GX | 0G1502NETANF | | | | 537,995.11 | 537,995.11- | 537,995.11- | |
| 25G01415 | 25371193 | K | GX | 0G1502NETANF | | | | 61,787.84 | 61,787.84- | 61,787.84- | |
| 25G01415 | 25371194 | K | GX | 0G1502NETANF | | | | 4,265.24 | 4,265.24- | 4,265.24- | |
| 25G01415 | 25380606 | K | GX | 0G1502NETANF | | | | 389,561.03 | 389,561.03- | 389,561.03- | |
| 25G01415 | 25380607 | K | GX | 0G1502NETANF | | | | 77,037.56 | 77,037.56- | 77,037.56- | |
| 25G01415 | 25380608 | K | GX | 0G1502NETANF | | | | 35,142.44 | 35,142.44- | 35,142.44- | |
| 25G01415 | 25520065 | K | GX | 0G1502NETANF | | | | 5,020.20 | 5,020.20- | 5,020.20- | |
| 25G01415 | 25720167 | K | GX | 0G1502NETANF | | | | 113,440.57 | 113,440.57- | 113,440.57- | |
| 25G01415 | 25750287 | K | GX | 0G1502NETANF | | | | 4,564.08 | 4,564.08- | 4,564.08- | |
| 25G01415 | 25750290 | K | GX | 0G1502NETANF | | | | 38,766.20 | 38,766.20- | 38,766.20- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G01615 | 25872031 | K | GX | 0G1502NETANF | | | | 17,000,000.00 | 17,000,000.00- | 17,000,000.00- | |
| 25G01715 | 25650321 | K | GX | 0G1502NETANF | | | | 471,787.04 | 471,787.04- | 471,787.04- | |
| 25G02115 | 25874268 | K | GX | 0G1502NETANF | | | | 15,314.16 | 15,314.16- | 15,314.16- | |
| 25G97215 | 25874269 | K | GX | 0G1502NETANF | | | | 177,905.41 | 177,905.41- | 177,905.41- | |
| 25G97215 | 25874270 | K | GX | 0G1502NETANF | | | | 157,354.90 | 157,354.90- | 157,354.90- | |
| | | | | Sub Total by BU Type | | | | 21,848,474.30 | 21,848,474.30- | 21,848,474.30- | |
| | 25872033 | | MT | 0G1502NETANF | | | 241,537.03- | 3,475,608.54- | 3,475,608.54 | 3,475,608.54 | |
| | 25872034 | | MT | 0G1502NETANF | | | 23,004.00 | 235,775.17 | 235,775.17- | 235,775.17- | |
| | 25872035 | | MT | 0G1502NETANF | | | 161,711.64 | 10,921,701.30 | 10,921,701.30- | 10,921,701.30- | |
| | 25872036 | | MT | 0G1502NETANF | | | 140,056.78 | 385,216.31 | 385,216.31- | 385,216.31- | 1,250,000.00 |
| | | | | Sub Total by BU Type | | | 83,235.39 | 8,067,084.24 | 8,067,084.24- | 8,067,084.24- | 1,250,000.00 |
| | | | | Total by Grant Number | 55,176,512.09 | 1,657,265.91 | 83,235.39 | 29,915,558.54 | 25,260,953.55 | 28,258,292.63- | 1,250,000.00 |
| | 25G03115 | K | GB | 0G1504NECSES | 7,487,335.49 | | | | 7,487,335.49 | | |
| | 25G03215 | K | GB | 0G1504NECSES | 791,747.62 | | | | 791,747.62 | | |
| | 25G03315 | K | GB | 0G1504NECSES | 6,150,530.64 | | | | 6,150,530.64 | | |
| | 25G03415 | K | GB | 0G1504NECSES | 2,750,000.00 | | | | 2,750,000.00 | | |
| | 25G03515 | K | GB | 0G1504NECSES | | 3,019,682.50 | | | | 3,019,682.50 | |
| | | | | Sub Total by BU Type | 17,179,613.75 | 3,019,682.50 | | | 17,179,613.75 | 3,019,682.50 | |
| 25G03115 | 25160449 | K | GX | 0G1504NECSES | | | | 816,401.79 | 816,401.79- | 816,401.79- | |
| 25G03115 | 25160451 | K | GX | 0G1504NECSES | | | | 64,435.25 | 64,435.25- | 64,435.25- | |
| 25G03115 | 25160454 | K | GX | 0G1504NECSES | | | | 58,649.88 | 58,649.88- | 58,649.88- | |
| 25G03115 | 25160456 | K | GX | 0G1504NECSES | | | | 2,095,023.56 | 2,095,023.56- | 2,095,023.56- | |
| 25G03115 | 25160458 | K | GX | 0G1504NECSES | | | 170,818.87- | 1,651,164.25- | 1,651,164.25 | 1,651,164.25 | |
| 25G03115 | 25160460 | K | GX | 0G1504NECSES | | | | 85,746.25 | 85,746.25- | 85,746.25- | |
| 25G03115 | 25160465 | K | GX | 0G1504NECSES | | | | 3,616,455.30 | 3,616,455.30- | 3,616,455.30- | |
| 25G03115 | 25160467 | K | GX | 0G1504NECSES | | | | 73,540.34 | 73,540.34- | 73,540.34- | |
| 25G03115 | 25660192 | K | GX | 0G1504NECSES | | | 39.00 | 468.00 | 468.00- | 468.00- | |
| 25G03115 | 25660195 | K | GX | 0G1504NECSES | | | | 4,731.42 | 4,731.42- | 4,731.42- | |
| 25G03115 | 25660197 | K | GX | 0G1504NECSES | | | 1,524.41 | 2,158,402.61 | 2,158,402.61- | 2,158,402.61- | |
| 25G03215 | 25160470 | K | GX | 0G1504NECSES | | | | 29,865.50 | 29,865.50- | 29,865.50- | |
| 25G03215 | 25630128 | K | GX | 0G1504NECSES | | | | 44,538.62 | 44,538.62- | 44,538.62- | |
| 25G03215 | 25650324 | K | GX | 0G1504NECSES | | | | 1,276.48 | 1,276.48- | 1,276.48- | |
| 25G03215 | 25750292 | K | GX | 0G1504NECSES | | | 127.78- | 190,949.03 | 190,949.03- | 190,949.03- | |
| 25G03215 | 25980232 | K | GX | 0G1504NECSES | | | | 524,990.21 | 524,990.21- | 524,990.21- | |
| 25G03315 | 25950277 | K | GX | 0G1504NECSES | | | | 2,880,836.09 | 2,880,836.09- | 2,880,836.09- | |
| 25G03315 | 25950278 | K | GX | 0G1504NECSES | | | | 106,079.35 | 106,079.35- | 106,079.35- | |
| 25G03315 | 25950279 | K | GX | 0G1504NECSES | | | | 273,635.14 | 273,635.14- | 273,635.14- | |
| 25G03315 | 25950280 | K | GX | 0G1504NECSES | | | | 28,486.66 | 28,486.66- | 28,486.66- | |
| 25G03315 | 25950281 | K | GX | 0G1504NECSES | | | | 2,861,493.40 | 2,861,493.40- | 2,861,493.40- | |
| 25G03415 | 25160463 | K | GX | 0G1504NECSES | | | | 2,750,000.00 | 2,750,000.00- | 2,750,000.00- | |
| | | | | Sub Total by BU Type | | | 169,383.24- | 17,014,840.63 | 17,014,840.63- | 17,014,840.63- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25160448 | | MT | 0G1504NECSES | | | 29,152.38 | 453,000.52 | 453,000.52- | 453,000.52- | |
| | 25160450 | | MT | 0G1504NECSES | | | 3,799.67 | 37,001.33 | 37,001.33- | 37,001.33- | |
| | 25160453 | | MT | 0G1504NECSES | | | | 30,213.56 | 30,213.56- | 30,213.56- | |
| | 25160455 | | MT | 0G1504NECSES | | | 88,171.92 | 1,137,937.48 | 1,137,937.48- | 1,137,937.48- | |
| | 25160457 | | MT | 0G1504NECSES | | | 21,664.91 | 391,522.51 | 391,522.51- | 391,522.51- | |
| | 25160459 | | MT | 0G1504NECSES | | | | 80,367.28 | 80,367.28- | 80,367.28- | |
| | 25160461 | | MT | 0G1504NECSES | | | 333.08- | 4,293.98- | 4,293.98 | 4,293.98 | |
| | 25160464 | | MT | 0G1504NECSES | | | | 1,863,016.61 | 1,863,016.61- | 1,863,016.61- | |
| | 25160466 | | MT | 0G1504NECSES | | | | 17,576.45 | 17,576.45- | 17,576.45- | |
| | 25160468 | N | MT | 0G1504NECSES | | | 3,471.35 | 99,072.93 | 99,072.93- | 99,072.93- | |
| | 25660191 | | MT | 0G1504NECSES | | | 13.00 | 156.00 | 156.00- | 156.00- | |
| | 25660193 | N | MT | 0G1504NECSES | | | | 205,750.18 | 205,750.18- | 205,750.18- | |
| | 25660194 | | MT | 0G1504NECSES | | | | 2,437.36 | 2,437.36- | 2,437.36- | |
| | 25660196 | | MT | 0G1504NECSES | | | 785.29 | 853,517.68 | 853,517.68- | 853,517.68- | |
| | | | | Sub Total by BU Type | | | 146,725.44 | 5,167,275.91 | 5,167,275.91- | 5,167,275.91- | |
| | | | | Total by Grant Number | 17,179,613.75 | 3,019,682.50 | 22,657.80- | 22,182,116.54 | 5,002,502.79- | 19,162,434.04- | |
| | 25G10115 | K | GB | 0G1511NEFPCV | 73,782.00 | | | | 73,782.00 | | |
| | | | | Sub Total by BU Type | 73,782.00 | | | | 73,782.00 | | |
| 25G10115 | 25060455 | K | GX | 0G1511NEFPCV | | | 789.15 | 789.15 | 789.15- | 789.15- | |
| | | | | Sub Total by BU Type | | | 789.15 | 789.15 | 789.15- | 789.15- | |
| | | | | Total by Grant Number | 73,782.00 | | 789.15 | 789.15 | 72,992.85 | 789.15- | |
| | 25G00716 | K | GB | 0G16B1NELIEA | | 1,582,206.00 | | | | 1,582,206.00 | |
| | 25G00816 | K | GB | 0G16B1NELIEA | 2,373,308.00 | | | | 2,373,308.00 | | |
| | 25G00916 | K | GB | 0G16B1NELIEA | 22,414,581.00 | | | | 22,414,581.00 | | |
| | | | | Sub Total by BU Type | 24,787,889.00 | 1,582,206.00 | | | 24,787,889.00 | 1,582,206.00 | |
| 25G00816 | 25650342 | K | GX | 0G16B1NELIEA | | | 26,691.65 | 26,691.65 | 26,691.65- | 26,691.65- | |
| | | | | Sub Total by BU Type | | | 26,691.65 | 26,691.65 | 26,691.65- | 26,691.65- | |
| | 25720186 | | IS | 0G16B1NELIEA | | | 1,072.93 | 1,072.93 | 1,072.93- | 1,072.93- | |
| | | | | Sub Total by BU Type | | | 1,072.93 | 1,072.93 | 1,072.93- | 1,072.93- | |
| | | | | Total by Grant Number | 24,787,889.00 | 1,582,206.00 | 27,764.58 | 27,764.58 | 24,760,124.42 | 1,554,441.42 | |
| | 25G08916 | K | GB | 0G1601NEADPT | 400,000.00 | | | | 400,000.00 | | |
| | 25G09016 | K | GB | 0G1601NEADPT | 3,376,560.00 | | | | 3,376,560.00 | | |
| | | | | Sub Total by BU Type | 3,776,560.00 | | | | 3,776,560.00 | | |
| 25G08916 | 25650343 | K | GX | 0G1601NEADPT | | | 10,969.07 | 10,969.07 | 10,969.07- | 10,969.07- | |
| 25G08916 | 25874300 | K | GX | 0G1601NEADPT | | | 610.00 | 610.00 | 610.00- | 610.00- | |
| 25G09016 | 25874304 | K | GX | 0G1601NEADPT | | | 1,149,234.69 | 1,149,234.69 | 1,149,234.69- | 1,149,234.69- | |
| | | | | Sub Total by BU Type | | | 1,160,813.76 | 1,160,813.76 | 1,160,813.76- | 1,160,813.76- | |
| | 25872108 | | MT | 0G1601NEADPT | | | 610.00 | 610.00 | 610.00- | 610.00- | |
| | 25872112 | | MT | 0G1601NEADPT | | | 1,093,569.14 | 1,093,569.14 | 1,093,569.14- | 1,093,569.14- | |
| | | | | Sub Total by BU Type | | | 1,094,179.14 | 1,094,179.14 | 1,094,179.14- | 1,094,179.14- | |
| | | | | Total by Grant Number | 3,776,560.00 | | 2,254,992.90 | 2,254,992.90 | 1,521,567.10 | 2,254,992.90- | |
| | 25G04116 | K | GB | 0G1601NECCDF | 484,657.00 | | | | 484,657.00 | | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25G04316 | K | GB | 0G1601NECCDF | 2,451,128.00 | | | | 2,451,128.00 | | |
| | 25G04416 | K | GB | 0G1601NECCDF | 2,381,427.00 | | | | 2,381,427.00 | | |
| | 25G05116 | K | GB | 0G1601NECCDF | 700,000.00 | | | | 700,000.00 | | |
| | 25G05216 | K | GB | 0G1601NECCDF | 515,343.00 | | | | 515,343.00 | | |
| | 25G05916 | K | GB | 0G1601NECCDF | | 829,500.00 | | | | 829,500.00 | |
| | | | | Sub Total by BU Type | 6,532,555.00 | 829,500.00 | | | 6,532,555.00 | 829,500.00 | |
| 25G04116 | 25650341 | K | GX | 0G1601NECCDF | | | 57,282.08 | 57,282.08 | 57,282.08- | 57,282.08- | |
| | | | | Sub Total by BU Type | | | 57,282.08 | 57,282.08 | 57,282.08- | 57,282.08- | |
| | 25720185 | | IS | 0G1601NECCDF | | | 1,520.90 | 1,520.90 | 1,520.90- | 1,520.90- | |
| | 25750309 | | IS | 0G1601NECCDF | | | 1,507.84 | 1,507.84 | 1,507.84- | 1,507.84- | |
| | 25770431 | | IS | 0G1601NECCDF | | | 1,321.14 | 1,321.14 | 1,321.14- | 1,321.14- | |
| | 25770432 | | IS | 0G1601NECCDF | | | 5,740.51 | 5,740.51 | 5,740.51- | 5,740.51- | |
| | | | | Sub Total by BU Type | | | 10,090.39 | 10,090.39 | 10,090.39- | 10,090.39- | |
| | | | | Total by Grant Number | 6,532,555.00 | 829,500.00 | 67,372.47 | 67,372.47 | 6,465,182.53 | 762,127.53 | |
| | 25650345 | | IS | 0G1601NEFOST | | | 4,916.20 | 4,916.20 | 4,916.20- | 4,916.20- | |
| | | | | Sub Total by BU Type | | | 4,916.20 | 4,916.20 | 4,916.20- | 4,916.20- | |
| | | | | Total by Grant Number | | | 4,916.20 | 4,916.20 | 4,916.20- | 4,916.20- | |
| | 25G08816 | K | GB | 0G1601NEGARD | 43,486.00 | | | | 43,486.00 | | |
| | 25G97316 | K | GB | 0G1601NEGARD | 45,000.00 | | | | 45,000.00 | | |
| | | | | Sub Total by BU Type | 88,486.00 | | | | 88,486.00 | | |
| 25G97316 | 25870286 | K | GX | 0G1601NEGARD | | | 750.00 | 750.00 | 750.00- | 750.00- | |
| | | | | Sub Total by BU Type | | | 750.00 | 750.00 | 750.00- | 750.00- | |
| | 25870283 | | MT | 0G1601NEGARD | | | 750.00 | 750.00 | 750.00- | 750.00- | |
| | | | | Sub Total by BU Type | | | 750.00 | 750.00 | 750.00- | 750.00- | |
| | | | | Total by Grant Number | 88,486.00 | | 1,500.00 | 1,500.00 | 86,986.00 | 1,500.00- | |
| | 25G68916 | K | GB | 0G1601NERCMA | 108,748.05 | | | | 108,748.05 | | |
| | 25G69016 | K | GB | 0G1601NERCMA | 616,238.95 | | | | 616,238.95 | | |
| | | | | Sub Total by BU Type | 724,987.00 | | | | 724,987.00 | | |
| | | | | Total by Grant Number | 724,987.00 | | | | 724,987.00 | | |
| | 25G69216 | K | GB | 0G1601NERSOC | 148,125.00 | | | | 148,125.00 | | |
| | 25G93916 | K | GB | 0G1601NERSOC | 24,300.00 | | | | 24,300.00 | | |
| | | | | Sub Total by BU Type | 172,425.00 | | | | 172,425.00 | | |
| | | | | Total by Grant Number | 172,425.00 | | | | 172,425.00 | | |
| | 25G68716 | K | GB | 0G1601NESOSR | 1,645,839.00 | | | | 1,645,839.00 | | |
| | 25G68816 | K | GB | 0G1601NESOSR | 182,871.00 | | | | 182,871.00 | | |
| | | | | Sub Total by BU Type | 1,828,710.00 | | | | 1,828,710.00 | | |
| 25G68716 | 25650338 | K | GX | 0G1601NESOSR | | | 8,997.19 | 8,997.19 | 8,997.19- | 8,997.19- | |
| | | | | Sub Total by BU Type | | | 8,997.19 | 8,997.19 | 8,997.19- | 8,997.19- | |
| | | | | Total by Grant Number | 1,828,710.00 | | 8,997.19 | 8,997.19 | 1,819,712.81 | 8,997.19- | |
| | 25G01416 | K | GB | 0G1601NETANF | 1,007,000.00 | | | | 1,007,000.00 | | |
| | 25G01616 | K | GB | 0G1601NETANF | 4,250,000.00 | | | | 4,250,000.00 | | |
| | 25G01716 | K | GB | 0G1601NETANF | 118,000.00 | | | | 118,000.00 | | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25G01916 | K | GB | 0G1601NETANF | 3,201,730.00 | | | | 3,201,730.00 | | |
| | 25G02016 | K | GB | 0G1601NETANF | 1,931,730.00 | | | | 1,931,730.00 | | |
| | 25G02116 | K | GB | 0G1601NETANF | 3,201,735.00 | | | | 3,201,735.00 | | |
| | 25G02516 | K | GB | 0G1601NETANF | 62,500.00 | | | | 62,500.00 | | |
| | 25G02616 | K | GB | 0G1601NETANF | | 500,000.00 | | | | 500,000.00 | |
| | 25G97216 | K | GB | 0G1601NETANF | 250,000.00 | | | | 250,000.00 | | |
| | | | | Sub Total by BU Type | 14,022,695.00 | 500,000.00 | | | 14,022,695.00 | 500,000.00 | |
| 25G01416 | 25359116 | K | GX | 0G1601NETANF | | | .48 | .48 | .48- | .48- | |
| 25G01416 | 25520072 | K | GX | 0G1601NETANF | | | 665.94 | 665.94 | 665.94- | 665.94- | |
| 25G01416 | 25750288 | K | GX | 0G1601NETANF | | | 367.46 | 367.46 | 367.46- | 367.46- | |
| 25G01416 | 25750289 | K | GX | 0G1601NETANF | | | 1,992.76 | 1,992.76 | 1,992.76- | 1,992.76- | |
| 25G01716 | 25650329 | K | GX | 0G1601NETANF | | | 39,587.62 | 39,587.62 | 39,587.62- | 39,587.62- | |
| | | | | Sub Total by BU Type | | | 42,614.26 | 42,614.26 | 42,614.26- | 42,614.26- | |
| | 25872091 | | MT | 0G1601NETANF | | | 465.05- | 465.05- | 465.05 | 465.05 | |
| | 25872092 | | MT | 0G1601NETANF | | | 8,311.00 | 8,311.00 | 8,311.00- | 8,311.00- | |
| | 25872093 | | MT | 0G1601NETANF | | | 871,203.60 | 871,203.60 | 871,203.60- | 871,203.60- | |
| | 25872094 | | MT | 0G1601NETANF | | | 1,753.72 | 1,753.72 | 1,753.72- | 1,753.72- | |
| | | | | Sub Total by BU Type | | | 880,803.27 | 880,803.27 | 880,803.27- | 880,803.27- | |
| | | | | Total by Grant Number | 14,022,695.00 | 500,000.00 | 923,417.53 | 923,417.53 | 13,099,277.47 | 423,417.53- | |
| | 25720183 | | IS | 0G1602NETANF | | | 8,416.31 | 8,416.31 | 8,416.31- | 8,416.31- | |
| | 25750308 | | IS | 0G1602NETANF | | | 1,658.56 | 1,658.56 | 1,658.56- | 1,658.56- | |
| | | | | Sub Total by BU Type | | | 10,074.87 | 10,074.87 | 10,074.87- | 10,074.87- | |
| | | | | Total by Grant Number | | | 10,074.87 | 10,074.87 | 10,074.87- | 10,074.87- | |
| | 25G03416 | K | GB | 0G1604NECEST | 687,500.00 | | | | 687,500.00 | | |
| | | | | Sub Total by BU Type | 687,500.00 | | | | 687,500.00 | | |
| | | | | Total by Grant Number | 687,500.00 | | | | 687,500.00 | | |
| | 25G03116 | K | GB | 0G1604NECSES | 2,724,496.00 | | | | 2,724,496.00 | | |
| | 25G03216 | K | GB | 0G1604NECSES | 500,000.00 | | | | 500,000.00 | | |
| | 25G03316 | K | GB | 0G1604NECSES | 1,500,000.00 | | | | 1,500,000.00 | | |
| | | | | Sub Total by BU Type | 4,724,496.00 | | | | 4,724,496.00 | | |
| 25G03116 | 25160472 | K | GX | 0G1604NECSES | | | 27,066.90 | 27,066.90 | 27,066.90- | 27,066.90- | |
| 25G03116 | 25160474 | K | GX | 0G1604NECSES | | | 3,687.59 | 3,687.59 | 3,687.59- | 3,687.59- | |
| 25G03116 | 25160478 | K | GX | 0G1604NECSES | | | 81,092.47 | 81,092.47 | 81,092.47- | 81,092.47- | |
| 25G03116 | 25160480 | K | GX | 0G1604NECSES | | | 17,180.94 | 17,180.94 | 17,180.94- | 17,180.94- | 570.97 |
| 25G03116 | 25160489 | K | GX | 0G1604NECSES | | | 1,876.11 | 1,876.11 | 1,876.11- | 1,876.11- | |
| 25G03116 | 25660203 | K | GX | 0G1604NECSES | | | 460.55 | 460.55 | 460.55- | 460.55- | |
| 25G03116 | 25660205 | K | GX | 0G1604NECSES | | | 177,775.58 | 177,775.58 | 177,775.58- | 177,775.58- | 988.02 |
| 25G03216 | 25630136 | K | GX | 0G1604NECSES | | | 329.63 | 329.63 | 329.63- | 329.63- | |
| 25G03216 | 25630137 | K | GX | 0G1604NECSES | | | 3,736.62 | 3,736.62 | 3,736.62- | 3,736.62- | |
| 25G03216 | 25750302 | K | GX | 0G1604NECSES | | | 5,538.65 | 5,538.65 | 5,538.65- | 5,538.65- | |
| | | | | Sub Total by BU Type | | | 318,745.04 | 318,745.04 | 318,745.04- | 318,745.04- | 1,558.99 |
| | 25750313 | | IS | 0G1604NECSES | | | 5,321.99 | 5,321.99 | 5,321.99- | 5,321.99- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | | 5,321.99 | 5,321.99 | 5,321.99- | 5,321.99- | |
| | 25160477 | | MT | 0G1604NECSES | | | 1,957.79- | 1,957.79- | 1,957.79 | 1,957.79 | |
| | 25160479 | | MT | 0G1604NECSES | | | 2,006.68 | 2,006.68 | 2,006.68- | 2,006.68- | 294.14 |
| | 25160488 | | MT | 0G1604NECSES | | | 966.47 | 966.47 | 966.47- | 966.47- | |
| | 25660202 | | MT | 0G1604NECSES | | | 237.25 | 237.25 | 237.25- | 237.25- | |
| | 25660204 | | MT | 0G1604NECSES | | | 91,581.36 | 91,581.36 | 91,581.36- | 91,581.36- | 508.98 |
| | | | | Sub Total by BU Type | | | 92,833.97 | 92,833.97 | 92,833.97- | 92,833.97- | 803.12 |
| | | | | Total by Grant Number | 4,724,496.00 | | 416,901.00 | 416,901.00 | 4,307,595.00 | 416,901.00- | 2,362.11 |
| | 25G10604 | N | GB | 0G90CW111601 | 183,162.17 | | | | 183,162.17 | | |
| | | | | Sub Total by BU Type | 183,162.17 | | | | 183,162.17 | | |
| 25G10604 | 25400036 | N | GX | 0G90CW111601 | | | | 183,100.88 | 183,100.88- | 183,100.88- | |
| | | | | Sub Total by BU Type | | | | 183,100.88 | 183,100.88- | 183,100.88- | |
| | | | | Total by Grant Number | 183,162.17 | | | 183,100.88 | 61.29 | 183,100.88- | |
| | 25G10605 | N | GB | 0G90CW111602 | 200,000.00 | | | | 200,000.00 | | |
| | | | | Sub Total by BU Type | 200,000.00 | | | | 200,000.00 | | |
| 25G10605 | 25400050 | N | GX | 0G90CW111602 | | | | 199,948.85 | 199,948.85- | 199,948.85- | |
| | | | | Sub Total by BU Type | | | | 199,948.85 | 199,948.85- | 199,948.85- | |
| | | | | Total by Grant Number | 200,000.00 | | | 199,948.85 | 51.15 | 199,948.85- | |
| | 25G10606 | N | GB | 0G90CW111603 | 200,000.00 | | | | 200,000.00 | | |
| | | | | Sub Total by BU Type | 200,000.00 | | | | 200,000.00 | | |
| 25G10606 | 25400066 | N | GX | 0G90CW111603 | | | | 195,058.72 | 195,058.72- | 195,058.72- | |
| | | | | Sub Total by BU Type | | | | 195,058.72 | 195,058.72- | 195,058.72- | |
| | | | | Total by Grant Number | 200,000.00 | | | 195,058.72 | 4,941.28 | 195,058.72- | |
| | 25G61910 | N | GB | 0G90CX003701 | 200,000.00 | | | | 200,000.00 | | |
| | | | | Sub Total by BU Type | 200,000.00 | | | | 200,000.00 | | |
| 25G61910 | 25400148 | N | GX | 0G90CX003701 | | | | 200,000.00 | 200,000.00- | 200,000.00- | |
| | | | | Sub Total by BU Type | | | | 200,000.00 | 200,000.00- | 200,000.00- | |
| | | | | Total by Grant Number | 200,000.00 | | | 200,000.00 | | 200,000.00- | |
| | 25G61911 | K | GB | 0G90CX003702 | 200,000.00 | | | | 200,000.00 | | |
| | | | | Sub Total by BU Type | 200,000.00 | | | | 200,000.00 | | |
| 25G61911 | 25404029 | K | GX | 0G90CX003702 | | | | 200,000.00 | 200,000.00- | 200,000.00- | |
| | | | | Sub Total by BU Type | | | | 200,000.00 | 200,000.00- | 200,000.00- | |
| | | | | Total by Grant Number | 200,000.00 | | | 200,000.00 | | 200,000.00- | |
| | 25G61912 | K | GB | 0G90CX003703 | 200,000.00 | | | | 200,000.00 | | |
| | | | | Sub Total by BU Type | 200,000.00 | | | | 200,000.00 | | |
| 25G61912 | 25404031 | K | GX | 0G90CX003703 | | | | 200,000.00 | 200,000.00- | 200,000.00- | |
| | | | | Sub Total by BU Type | | | | 200,000.00 | 200,000.00- | 200,000.00- | |
| | | | | Total by Grant Number | 200,000.00 | | | 200,000.00 | | 200,000.00- | |
| | 25G61913 | K | GB | 0G90CX003704 | 200,000.00 | | | | 200,000.00 | | |
| | | | | Sub Total by BU Type | 200,000.00 | | | | 200,000.00 | | |
| 25G61913 | 25142009 | K | GX | 0G90CX003704 | | | | 197,962.00 | 197,962.00- | 197,962.00- | |
| | | | | Sub Total by BU Type | | | | 197,962.00 | 197,962.00- | 197,962.00- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | 200,000.00 | | | 197,962.00 | 2,038.00 | 197,962.00- | |
| | 25G61914 | K | GB | 0G90CX003705 | 187,160.00 | | | | 187,160.00 | | |
| | | | | Sub Total by BU Type | 187,160.00 | | | | 187,160.00 | | |
| 25G61914 | 25142015 | K | GX | 0G90CX003705 | | | | 186,978.00 | 186,978.00- | 186,978.00- | |
| | | | | Sub Total by BU Type | | | | 186,978.00 | 186,978.00- | 186,978.00- | |
| | | | | Total by Grant Number | 187,160.00 | | | 186,978.00 | 182.00 | 186,978.00- | |
| | 25G03606 | N | GB | 0G90FD009701 | 72,466.00 | | | | 72,466.00 | | |
| | | | | Sub Total by BU Type | 72,466.00 | | | | 72,466.00 | | |
| 25G03606 | 25160124 | N | GX | 0G90FD009701 | | | | 72,466.00 | 72,466.00- | 72,466.00- | |
| | | | | Sub Total by BU Type | | | | 72,466.00 | 72,466.00- | 72,466.00- | |
| | | | | Total by Grant Number | 72,466.00 | | | 72,466.00 | | 72,466.00- | |
| | 25G03607 | N | GB | 0G90FD011701 | 15,912.00 | | | | 15,912.00 | | |
| | | | | Sub Total by BU Type | 15,912.00 | | | | 15,912.00 | | |
| 25G03607 | 25160190 | N | GX | 0G90FD011701 | | | | 9,863.03 | 9,863.03- | 9,863.03- | |
| 25G03607 | 25160244 | N | GX | 0G90FD011701 | | | | 6,048.54 | 6,048.54- | 6,048.54- | |
| | | | | Sub Total by BU Type | | | | 15,911.57 | 15,911.57- | 15,911.57- | |
| | | | | Total by Grant Number | 15,912.00 | | | 15,911.57 | .43 | 15,911.57- | |
| | 25G03608 | N | GB | 0G90FD011702 | 83,580.00 | | | | 83,580.00 | | |
| | | | | Sub Total by BU Type | 83,580.00 | | | | 83,580.00 | | |
| 25G03608 | 25160333 | N | GX | 0G90FD011702 | | | | 17,155.64 | 17,155.64- | 17,155.64- | |
| | | | | Sub Total by BU Type | | | | 17,155.64 | 17,155.64- | 17,155.64- | |
| | | | | Total by Grant Number | 83,580.00 | | | 17,155.64 | 66,424.36 | 17,155.64- | |
| | 25G03609 | N | GB | 0G90FD011703 | 50,269.00 | | | | 50,269.00 | | |
| | | | | Sub Total by BU Type | 50,269.00 | | | | 50,269.00 | | |
| 25G03609 | 25164017 | N | GX | 0G90FD011703 | | | | 24,765.96 | 24,765.96- | 24,765.96- | |
| | | | | Sub Total by BU Type | | | | 24,765.96 | 24,765.96- | 24,765.96- | |
| | | | | Total by Grant Number | 50,269.00 | | | 24,765.96 | 25,503.04 | 24,765.96- | |
| | 25G02301 | N | GB | 0G90PE001005 | 181,547.00 | | | | 181,547.00 | | |
| | | | | Sub Total by BU Type | 181,547.00 | | | | 181,547.00 | | |
| 25G02301 | 25060037 | N | GX | 0G90PE001005 | | | | 62,107.75 | 62,107.75- | 62,107.75- | |
| 25G02301 | 26060037 | N | GX | 0G90PE001005 | | | | 119,439.25 | 119,439.25- | 119,439.25- | |
| | | | | Sub Total by BU Type | | | | 181,547.00 | 181,547.00- | 181,547.00- | |
| | | | | Total by Grant Number | 181,547.00 | | | 181,547.00 | | 181,547.00- | |
| | 25G02302 | N | GB | 0G90PE001006 | 74,059.00 | | | | 74,059.00 | | |
| | | | | Sub Total by BU Type | 74,059.00 | | | | 74,059.00 | | |
| 25G02302 | 25060038 | N | GX | 0G90PE001006 | | | | 74,059.00 | 74,059.00- | 74,059.00- | |
| | | | | Sub Total by BU Type | | | | 74,059.00 | 74,059.00- | 74,059.00- | |
| | | | | Total by Grant Number | 74,059.00 | | | 74,059.00 | | 74,059.00- | |
| | 25G69601 | K | GB | 0G90RL004302 | 100,000.00 | | | | 100,000.00 | | |
| | | | | Sub Total by BU Type | 100,000.00 | | | | 100,000.00 | | |
| 25G69601 | 25060029 | N | GX | 0G90RL004302 | | | | 25,240.33 | 25,240.33- | 25,240.33- | |
| 25G69601 | 26060029 | N | GX | 0G90RL004302 | | | | 74,759.67 | 74,759.67- | 74,759.67- | |

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | | | 100,000.00 | 100,000.00- | 100,000.00- | |
| | | | | Total by Grant Number | 100,000.00 | | | 100,000.00 | | 100,000.00- | |
| | 25G93913 | K | GB | 0G90RL015401 | 100,000.00 | | | | 100,000.00 | | |
| | | | | Sub Total by BU Type | 100,000.00 | | | | 100,000.00 | | |
| 25G93913 | 25870099 | K | GX | 0G90RL015401 | | | | 100,000.00 | 100,000.00- | 100,000.00- | |
| | | | | Sub Total by BU Type | | | | 100,000.00 | 100,000.00- | 100,000.00- | |
| | | | | Total by Grant Number | 100,000.00 | | | 100,000.00 | | 100,000.00- | |
| | 25G93914 | K | GB | 0G90RL015402 | 97,200.00 | | | | 97,200.00 | | |
| | | | | Sub Total by BU Type | 97,200.00 | | | | 97,200.00 | | |
| 25G93914 | 25870259 | K | GX | 0G90RL015402 | | | | 97,200.00 | 97,200.00- | 97,200.00- | |
| | | | | Sub Total by BU Type | | | | 97,200.00 | 97,200.00- | 97,200.00- | |
| | | | | Total by Grant Number | 97,200.00 | | | 97,200.00 | | 97,200.00- | |
| | 25G93915 | K | GB | 0G90RL015403 | 97,200.00 | | | | 97,200.00 | | |
| | | | | Sub Total by BU Type | 97,200.00 | | | | 97,200.00 | | |
| 25G93915 | 25870273 | K | GX | 0G90RL015403 | | | 8,230.00 | 72,836.35 | 72,836.35- | 72,836.35- | |
| | | | | Sub Total by BU Type | | | 8,230.00 | 72,836.35 | 72,836.35- | 72,836.35- | |
| | | | | Total by Grant Number | 97,200.00 | | 8,230.00 | 72,836.35 | 24,363.65 | 72,836.35- | |
| | 25G69307 | N | GB | 0G90RT013001 | 124,000.00 | | | | 124,000.00 | | |
| | | | | Sub Total by BU Type | 124,000.00 | | | | 124,000.00 | | |
| 25G69307 | 25060223 | N | GX | 0G90RT013001 | | | | 47,556.36 | 47,556.36- | 47,556.36- | |
| 25G69307 | 25060289 | N | GX | 0G90RT013001 | | | | 76,443.64 | 76,443.64- | 76,443.64- | |
| | | | | Sub Total by BU Type | | | | 124,000.00 | 124,000.00- | 124,000.00- | |
| | | | | Total by Grant Number | 124,000.00 | | | 124,000.00 | | 124,000.00- | |
| | 25G69308 | N | GB | 0G90RT013002 | 124,000.00 | | | | 124,000.00 | | |
| | | | | Sub Total by BU Type | 124,000.00 | | | | 124,000.00 | | |
| 25G69308 | 25060283 | N | GX | 0G90RT013002 | | | | 13,183.11 | 13,183.11- | 13,183.11- | |
| 25G69308 | 25060311 | N | GX | 0G90RT013002 | | | | 110,816.89 | 110,816.89- | 110,816.89- | |
| | | | | Sub Total by BU Type | | | | 124,000.00 | 124,000.00- | 124,000.00- | |
| | | | | Total by Grant Number | 124,000.00 | | | 124,000.00 | | 124,000.00- | |
| | 25G69309 | K | GB | 0G90RT013003 | 124,000.00 | | | | 124,000.00 | | |
| | | | | Sub Total by BU Type | 124,000.00 | | | | 124,000.00 | | |
| 25G69309 | 25060348 | K | GX | 0G90RT013003 | | | | 124,000.00 | 124,000.00- | 124,000.00- | |
| | | | | Sub Total by BU Type | | | | 124,000.00 | 124,000.00- | 124,000.00- | |
| | | | | Total by Grant Number | 124,000.00 | | | 124,000.00 | | 124,000.00- | |
| | 25G69311 | K | GB | 0G90RT013005 | 124,000.00 | | | | 124,000.00 | | |
| | | | | Sub Total by BU Type | 124,000.00 | | | | 124,000.00 | | |
| 25G69311 | 25060377 | K | GX | 0G90RT013005 | | | | 124,000.00 | 124,000.00- | 124,000.00- | |
| | | | | Sub Total by BU Type | | | | 124,000.00 | 124,000.00- | 124,000.00- | |
| | | | | Total by Grant Number | 124,000.00 | | | 124,000.00 | | 124,000.00- | |
| | 25G69312 | K | GB | 0G90RT015101 | 175,000.00 | | | | 175,000.00 | | |
| | | | | Sub Total by BU Type | 175,000.00 | | | | 175,000.00 | | |
| 25G69312 | 25060393 | K | GX | 0G90RT015101 | | | | 175,000.00 | 175,000.00- | 175,000.00- | |
| | | | | Sub Total by BU Type | | | | 175,000.00 | 175,000.00- | 175,000.00- | |

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | 175,000.00 | | | 175,000.00 | | 175,000.00- | |
| | 25G69313 | K | GB | 0G90RT015102 | 175,000.00 | | | | 175,000.00 | | |
| | | | | Sub Total by BU Type | 175,000.00 | | | | 175,000.00 | | |
| 25G69313 | 25060410 | K | GX | 0G90RT015102 | | | | 175,000.00 | 175,000.00- | 175,000.00- | |
| | | | | Sub Total by BU Type | | | | 175,000.00 | 175,000.00- | 175,000.00- | |
| | | | | Total by Grant Number | 175,000.00 | | | 175,000.00 | | 175,000.00- | |
| | 25G69314 | K | GB | 0G90RT015103 | 150,000.00 | | | | 150,000.00 | | |
| | | | | Sub Total by BU Type | 150,000.00 | | | | 150,000.00 | | |
| 25G69314 | 25060427 | K | GX | 0G90RT015103 | | | | 150,000.00 | 150,000.00- | 150,000.00- | |
| | | | | Sub Total by BU Type | | | | 150,000.00 | 150,000.00- | 150,000.00- | |
| | | | | Total by Grant Number | 150,000.00 | | | 150,000.00 | | 150,000.00- | |
| | 25G69315 | K | GB | 0G90RT016802 | 150,000.00 | | | | 150,000.00 | | |
| | | | | Sub Total by BU Type | 150,000.00 | | | | 150,000.00 | | |
| 25G69315 | 25060447 | K | GX | 0G90RT016802 | | | | 85,014.00 | 85,014.00- | 85,014.00- | |
| | | | | Sub Total by BU Type | | | | 85,014.00 | 85,014.00- | 85,014.00- | |
| | | | | Total by Grant Number | 150,000.00 | | | 85,014.00 | 64,986.00 | 85,014.00- | |
| | 25G69316 | K | GB | 0G90RT016803 | 87,000.00 | | | | 87,000.00 | | |
| | | | | Sub Total by BU Type | 87,000.00 | | | | 87,000.00 | | |
| | | | | Total by Grant Number | 87,000.00 | | | | 87,000.00 | | |
| | 25G69704 | N | GB | 0G90RX014401 | 61,558.00 | | | | 61,558.00 | | |
| | | | | Sub Total by BU Type | 61,558.00 | | | | 61,558.00 | | |
| 25G69704 | 25060184 | N | GX | 0G90RX014401 | | | | 27,226.00 | 27,226.00- | 27,226.00- | |
| | | | | Sub Total by BU Type | | | | 27,226.00 | 27,226.00- | 27,226.00- | |
| | | | | Total by Grant Number | 61,558.00 | | | 27,226.00 | 34,332.00 | 27,226.00- | |
| | 25G69705 | N | GB | 0G90RX014402 | 61,558.00 | | | | 61,558.00 | | |
| | | | | Sub Total by BU Type | 61,558.00 | | | | 61,558.00 | | |
| 25G69705 | 25060191 | N | GX | 0G90RX014402 | | | | 47,368.00 | 47,368.00- | 47,368.00- | |
| | | | | Sub Total by BU Type | | | | 47,368.00 | 47,368.00- | 47,368.00- | |
| | | | | Total by Grant Number | 61,558.00 | | | 47,368.00 | 14,190.00 | 47,368.00- | |
| | 25G69706 | K | GB | 0G90RX014403 | 61,558.00 | | | | 61,558.00 | | |
| | | | | Sub Total by BU Type | 61,558.00 | | | | 61,558.00 | | |
| 25G69706 | 25060047 | N | GX | 0G90RX014403 | | | | 61,117.80 | 61,117.80- | 61,117.80- | |
| 25G69706 | 25060316 | K | GX | 0G90RX014403 | | | | 440.20 | 440.20- | 440.20- | |
| | | | | Sub Total by BU Type | | | | 61,558.00 | 61,558.00- | 61,558.00- | |
| | | | | Total by Grant Number | 61,558.00 | | | 61,558.00 | | 61,558.00- | |
| | 25G69707 | N | GB | 0G90RX015801 | 63,000.00 | | | | 63,000.00 | | |
| | | | | Sub Total by BU Type | 63,000.00 | | | | 63,000.00 | | |
| 25G69707 | 25060298 | N | GX | 0G90RX015801 | | | | 63,000.00 | 63,000.00- | 63,000.00- | |
| | | | | Sub Total by BU Type | | | | 63,000.00 | 63,000.00- | 63,000.00- | |
| | | | | Total by Grant Number | 63,000.00 | | | 63,000.00 | | 63,000.00- | |
| | 25G69708 | N | GB | 0G90RX015802 | 63,000.00 | | | | 63,000.00 | | |
| | | | | Sub Total by BU Type | 63,000.00 | | | | 63,000.00 | | |
| 25G69708 | 25060299 | N | GX | 0G90RX015802 | | | | 35,620.00 | 35,620.00- | 35,620.00- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | | | 35,620.00 | 35,620.00- | 35,620.00- | |
| | | | | Total by Grant Number | 63,000.00 | | | 35,620.00 | 27,380.00 | 35,620.00- | |
| | 25G69709 | N | GB | 0G90RX015803 | 90,372.00 | | | | 90,372.00 | | |
| | | | | Sub Total by BU Type | 90,372.00 | | | | 90,372.00 | | |
| 25G69709 | 25060344 | N | GX | 0G90RX015803 | | | | 90,372.00 | 90,372.00- | 90,372.00- | |
| | | | | Sub Total by BU Type | | | | 90,372.00 | 90,372.00- | 90,372.00- | |
| | | | | Total by Grant Number | 90,372.00 | | | 90,372.00 | | 90,372.00- | |
| | 25G69710 | K | GB | 0G90RX015804 | 63,000.00 | | | | 63,000.00 | | |
| | | | | Sub Total by BU Type | 63,000.00 | | | | 63,000.00 | | |
| 25G69710 | 25060066 | K | GX | 0G90RX015804 | | | | 63,000.00 | 63,000.00- | 63,000.00- | |
| | | | | Sub Total by BU Type | | | | 63,000.00 | 63,000.00- | 63,000.00- | |
| | | | | Total by Grant Number | 63,000.00 | | | 63,000.00 | | 63,000.00- | |
| | 25G69711 | N | GB | 0G90RX015805 | 75,600.00 | | | | 75,600.00 | | |
| | | | | Sub Total by BU Type | 75,600.00 | | | | 75,600.00 | | |
| 25G69711 | 25060371 | N | GX | 0G90RX015805 | | | | 66,272.79 | 66,272.79- | 66,272.79- | |
| | | | | Sub Total by BU Type | | | | 66,272.79 | 66,272.79- | 66,272.79- | |
| | | | | Total by Grant Number | 75,600.00 | | | 66,272.79 | 9,327.21 | 66,272.79- | |
| | 25G69712 | K | GB | 0G90RX020201 | 100,000.00 | | | | 100,000.00 | | |
| | | | | Sub Total by BU Type | 100,000.00 | | | | 100,000.00 | | |
| 25G69712 | 25060387 | K | GX | 0G90RX020201 | | | | 100,000.00 | 100,000.00- | 100,000.00- | |
| | | | | Sub Total by BU Type | | | | 100,000.00 | 100,000.00- | 100,000.00- | |
| | | | | Total by Grant Number | 100,000.00 | | | 100,000.00 | | 100,000.00- | |
| | 25G69713 | K | GB | 0G90RX020202 | 100,000.00 | | | | 100,000.00 | | |
| | | | | Sub Total by BU Type | 100,000.00 | | | | 100,000.00 | | |
| 25G69713 | 25060404 | K | GX | 0G90RX020202 | | | | 100,000.00 | 100,000.00- | 100,000.00- | |
| | | | | Sub Total by BU Type | | | | 100,000.00 | 100,000.00- | 100,000.00- | |
| | | | | Total by Grant Number | 100,000.00 | | | 100,000.00 | | 100,000.00- | |
| | 25G69714 | K | GB | 0G90RX020203 | 97,252.00 | | | | 97,252.00 | | |
| | | | | Sub Total by BU Type | 97,252.00 | | | | 97,252.00 | | |
| 25G69714 | 25060426 | K | GX | 0G90RX020203 | | | | 82,039.78 | 82,039.78- | 82,039.78- | |
| | | | | Sub Total by BU Type | | | | 82,039.78 | 82,039.78- | 82,039.78- | |
| | | | | Total by Grant Number | 97,252.00 | | | 82,039.78 | 15,212.22 | 82,039.78- | |
| | 25G69715 | K | GB | 0G90RX024101 | 100,000.00 | | | | 100,000.00 | | |
| | | | | Sub Total by BU Type | 100,000.00 | | | | 100,000.00 | | |
| 25G69715 | 25060446 | K | GX | 0G90RX024101 | | | 13,628.21 | 35,578.95 | 35,578.95- | 35,578.95- | |
| | | | | Sub Total by BU Type | | | 13,628.21 | 35,578.95 | 35,578.95- | 35,578.95- | |
| | | | | Total by Grant Number | 100,000.00 | | 13,628.21 | 35,578.95 | 64,421.05 | 35,578.95- | |
| | 25G69716 | K | GB | 0G90RX024102 | 100,000.00 | | | | 100,000.00 | | |
| | | | | Sub Total by BU Type | 100,000.00 | | | | 100,000.00 | | |
| | | | | Total by Grant Number | 100,000.00 | | | | 100,000.00 | | |
| | 25G10501 | N | GB | 0G90YS000603 | 120,000.00 | | | | 120,000.00 | | |
| | | | | Sub Total by BU Type | 120,000.00 | | | | 120,000.00 | | |
| 25G10501 | 25060041 | N | GX | 0G90YS000603 | | | | 22,148.95 | 22,148.95- | 22,148.95- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G10501 | 25060044 | N | GX | 0G90YS000603 | | | | 2,468.96 | 2,468.96- | 2,468.96- | |
| 25G10501 | 25060045 | N | GX | 0G90YS000603 | | | | 231.55 | 231.55- | 231.55- | |
| 25G10501 | 25060048 | N | GX | 0G90YS000603 | | | | 20,318.99 | 20,318.99- | 20,318.99- | |
| 25G10501 | 26060048 | N | GX | 0G90YS000603 | | | | 74,831.55 | 74,831.55- | 74,831.55- | |
| | | | | Sub Total by BU Type | | | | 120,000.00 | 120,000.00- | 120,000.00- | |
| | | | | Total by Grant Number | 120,000.00 | | | 120,000.00 | | 120,000.00- | |
| | 25G10502 | N | GB | 0G90YS000604 | 120,000.00 | | | | 120,000.00 | | |
| | | | | Sub Total by BU Type | 120,000.00 | | | | 120,000.00 | | |
| 25G10502 | 25060051 | N | GX | 0G90YS000604 | | | | 7,912.55 | 7,912.55- | 7,912.55- | |
| 25G10502 | 25060063 | N | GX | 0G90YS000604 | | | | 3,152.18 | 3,152.18- | 3,152.18- | |
| 25G10502 | 25060065 | N | GX | 0G90YS000604 | | | | 216.35- | 216.35 | 216.35 | |
| 25G10502 | 25060067 | N | GX | 0G90YS000604 | | | | 58,093.92 | 58,093.92- | 58,093.92- | |
| 25G10502 | 25060069 | N | GX | 0G90YS000604 | | | | 11,614.59 | 11,614.59- | 11,614.59- | |
| 25G10502 | 25060070 | N | GX | 0G90YS000604 | | | | 38,831.59 | 38,831.59- | 38,831.59- | |
| 25G10502 | 26060070 | N | GX | 0G90YS000604 | | | | 611.52 | 611.52- | 611.52- | |
| | | | | Sub Total by BU Type | | | | 120,000.00 | 120,000.00- | 120,000.00- | |
| | | | | Total by Grant Number | 120,000.00 | | | 120,000.00 | | 120,000.00- | |
| | 25G10503 | N | GB | 0G90YS000605 | 143,427.21 | | | | 143,427.21 | | |
| | | | | Sub Total by BU Type | 143,427.21 | | | | 143,427.21 | | |
| 25G10503 | 25060113 | N | GX | 0G90YS000605 | | | | 94,968.50 | 94,968.50- | 94,968.50- | |
| 25G10503 | 25060115 | N | GX | 0G90YS000605 | | | | 18.04 | 18.04- | 18.04- | |
| 25G10503 | 25060116 | N | GX | 0G90YS000605 | | | | 10,227.09 | 10,227.09- | 10,227.09- | |
| 25G10503 | 25060118 | N | GX | 0G90YS000605 | | | | 11,411.08 | 11,411.08- | 11,411.08- | |
| 25G10503 | 25060119 | N | GX | 0G90YS000605 | | | | 26,802.50 | 26,802.50- | 26,802.50- | |
| | | | | Sub Total by BU Type | | | | 143,427.21 | 143,427.21- | 143,427.21- | |
| | | | | Total by Grant Number | 143,427.21 | | | 143,427.21 | | 143,427.21- | |
| | 25G10504 | N | GB | 0G90YS001501 | 120,000.00 | | | | 120,000.00 | | |
| | | | | Sub Total by BU Type | 120,000.00 | | | | 120,000.00 | | |
| 25G10504 | 25060176 | N | GX | 0G90YS001501 | | | | 120,000.00 | 120,000.00- | 120,000.00- | |
| | | | | Sub Total by BU Type | | | | 120,000.00 | 120,000.00- | 120,000.00- | |
| | | | | Total by Grant Number | 120,000.00 | | | 120,000.00 | | 120,000.00- | |
| | 25G10505 | N | GB | 0G90YS001502 | 220,000.00 | | | | 220,000.00 | | |
| | | | | Sub Total by BU Type | 220,000.00 | | | | 220,000.00 | | |
| 25G10505 | 25060040 | N | GX | 0G90YS001502 | | | | 220,000.00 | 220,000.00- | 220,000.00- | |
| | | | | Sub Total by BU Type | | | | 220,000.00 | 220,000.00- | 220,000.00- | |
| | | | | Total by Grant Number | 220,000.00 | | | 220,000.00 | | 220,000.00- | |
| | 25G10506 | N | GB | 0G90YS001503 | 220,000.00 | | | | 220,000.00 | | |
| | | | | Sub Total by BU Type | 220,000.00 | | | | 220,000.00 | | |
| 25G10506 | 25060204 | N | GX | 0G90YS001503 | | | | 220,000.00 | 220,000.00- | 220,000.00- | |
| | | | | Sub Total by BU Type | | | | 220,000.00 | 220,000.00- | 220,000.00- | |
| | | | | Total by Grant Number | 220,000.00 | | | 220,000.00 | | 220,000.00- | |
| | 25G10507 | N | GB | 0G90YS001504 | 120,000.00 | | | | 120,000.00 | | |

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | 120,000.00 | | | | 120,000.00 | | |
| 25G10507 | 25060233 | N | GX | 0G90YS001504 | | | | 120,000.00 | 120,000.00- | 120,000.00- | |
| | | | | Sub Total by BU Type | | | | 120,000.00 | 120,000.00- | 120,000.00- | |
| | | | | Total by Grant Number | 120,000.00 | | | 120,000.00 | | 120,000.00- | |
| | 25G10508 | N | GB | 0G90YS001505 | 220,000.00 | | | | 220,000.00 | | |
| | | | | Sub Total by BU Type | 220,000.00 | | | | 220,000.00 | | |
| 25G10508 | 25060310 | N | GX | 0G90YS001505 | | | | 220,000.00 | 220,000.00- | 220,000.00- | |
| | | | | Sub Total by BU Type | | | | 220,000.00 | 220,000.00- | 220,000.00- | |
| | | | | Total by Grant Number | 220,000.00 | | | 220,000.00 | | 220,000.00- | |
| | 25G69806 | N | GB | 0G90ZE010401 | 100,000.00 | | | | 100,000.00 | | |
| | | | | Sub Total by BU Type | 100,000.00 | | | | 100,000.00 | | |
| 25G69806 | 25140057 | N | GX | 0G90ZE010401 | | | | 100,000.00 | 100,000.00- | 100,000.00- | |
| | | | | Sub Total by BU Type | | | | 100,000.00 | 100,000.00- | 100,000.00- | |
| | | | | Total by Grant Number | 100,000.00 | | | 100,000.00 | | 100,000.00- | |
| | 25G69807 | K | GB | 0G90ZE010402 | 125,000.00 | | | | 125,000.00 | | |
| | | | | Sub Total by BU Type | 125,000.00 | | | | 125,000.00 | | |
| 25G69807 | 25140120 | K | GX | 0G90ZE010402 | | | | 125,000.00 | 125,000.00- | 125,000.00- | |
| | | | | Sub Total by BU Type | | | | 125,000.00 | 125,000.00- | 125,000.00- | |
| | | | | Total by Grant Number | 125,000.00 | | | 125,000.00 | | 125,000.00- | |
| | 25G69808 | K | GB | 0G90ZE010403 | 125,000.00 | | | | 125,000.00 | | |
| | | | | Sub Total by BU Type | 125,000.00 | | | | 125,000.00 | | |
| 25G69808 | 25140122 | K | GX | 0G90ZE010403 | | | | 125,000.00 | 125,000.00- | 125,000.00- | |
| | | | | Sub Total by BU Type | | | | 125,000.00 | 125,000.00- | 125,000.00- | |
| | | | | Total by Grant Number | 125,000.00 | | | 125,000.00 | | 125,000.00- | |
| | 25G69809 | K | GB | 0G90ZE010404 | 125,000.00 | | | | 125,000.00 | | |
| | | | | Sub Total by BU Type | 125,000.00 | | | | 125,000.00 | | |
| 25G69809 | 25140134 | K | GX | 0G90ZE010404 | | | | 125,000.00 | 125,000.00- | 125,000.00- | |
| | | | | Sub Total by BU Type | | | | 125,000.00 | 125,000.00- | 125,000.00- | |
| | | | | Total by Grant Number | 125,000.00 | | | 125,000.00 | | 125,000.00- | |
| | 25G69810 | K | GB | 0G90ZE010405 | 125,000.00 | | | | 125,000.00 | | |
| | | | | Sub Total by BU Type | 125,000.00 | | | | 125,000.00 | | |
| 25G69810 | 25404014 | K | GX | 0G90ZE010405 | | | | 125,000.00 | 125,000.00- | 125,000.00- | |
| | | | | Sub Total by BU Type | | | | 125,000.00 | 125,000.00- | 125,000.00- | |
| | | | | Total by Grant Number | 125,000.00 | | | 125,000.00 | | 125,000.00- | |
| | 25G69811 | N | GB | 0G90ZE012901 | 225,000.00 | | | | 225,000.00 | | |
| | | | | Sub Total by BU Type | 225,000.00 | | | | 225,000.00 | | |
| 25G69811 | 25400155 | N | GX | 0G90ZE012901 | | | | 225,000.00 | 225,000.00- | 225,000.00- | |
| | | | | Sub Total by BU Type | | | | 225,000.00 | 225,000.00- | 225,000.00- | |
| | | | | Total by Grant Number | 225,000.00 | | | 225,000.00 | | 225,000.00- | |
| | 25G69812 | K | GB | 0G90ZE012902 | 225,000.00 | | | | 225,000.00 | | |
| | | | | Sub Total by BU Type | 225,000.00 | | | | 225,000.00 | | |
| 25G69812 | 25400169 | K | GX | 0G90ZE012902 | | | | 225,000.00 | 225,000.00- | 225,000.00- | |
| | | | | Sub Total by BU Type | | | | 225,000.00 | 225,000.00- | 225,000.00- | |

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | 225,000.00 | | | 225,000.00 | | 225,000.00- | |
| | 25G69813 | K | GB | 0G90ZE014601 | 200,000.00 | | | | 200,000.00 | | |
| | | | | Sub Total by BU Type | 200,000.00 | | | | 200,000.00 | | |
| 25G69813 | 25141013 | K | GX | 0G90ZE014601 | | | | 200,000.00 | 200,000.00- | 200,000.00- | |
| | | | | Sub Total by BU Type | | | | 200,000.00 | 200,000.00- | 200,000.00- | |
| | | | | Total by Grant Number | 200,000.00 | | | 200,000.00 | | 200,000.00- | |
| | 25G69814 | K | GB | 0G90ZE014602 | 194,400.00 | | | | 194,400.00 | | |
| | | | | Sub Total by BU Type | 194,400.00 | | | | 194,400.00 | | |
| 25G69814 | 25141056 | K | GX | 0G90ZE014602 | | | | 194,400.00 | 194,400.00- | 194,400.00- | |
| | | | | Sub Total by BU Type | | | | 194,400.00 | 194,400.00- | 194,400.00- | |
| | | | | Total by Grant Number | 194,400.00 | | | 194,400.00 | | 194,400.00- | |
| | 25G69815 | K | GB | 0G90ZE021401 | 180,530.00 | | | | 180,530.00 | | |
| | | | | Sub Total by BU Type | 180,530.00 | | | | 180,530.00 | | |
| 25G69815 | 25142020 | K | GX | 0G90ZE021401 | | | 73,975.54 | 147,405.15 | 147,405.15- | 147,405.15- | |
| | | | | Sub Total by BU Type | | | 73,975.54 | 147,405.15 | 147,405.15- | 147,405.15- | |
| | | | | Total by Grant Number | 180,530.00 | | 73,975.54 | 147,405.15 | 33,124.85 | 147,405.15- | |
| | 25G69816 | K | GB | 0G90ZE021402 | 180,530.00 | | | | 180,530.00 | | |
| | | | | Sub Total by BU Type | 180,530.00 | | | | 180,530.00 | | |
| | | | | Total by Grant Number | 180,530.00 | | | | 180,530.00 | | |
| | 25G69995 | N | GB | 0G9501NEECUR | 2,947,368.00 | | | | 2,947,368.00 | | |
| | | | | Sub Total by BU Type | 2,947,368.00 | | | | 2,947,368.00 | | |
| 25G69995 | 25060138 | N | GX | 0G9501NEECUR | | | | 2,938,493.05 | 2,938,493.05- | 2,938,493.05- | |
| 25G69995 | 25060309 | N | GX | 0G9501NEECUR | | | | 8,874.95 | 8,874.95- | 8,874.95- | |
| | | | | Sub Total by BU Type | | | | 2,947,368.00 | 2,947,368.00- | 2,947,368.00- | |
| | | | | Total by Grant Number | 2,947,368.00 | | | 2,947,368.00 | | 2,947,368.00- | |
| | 25G69196 | N | GB | 0G96AANE7100 | | 1,242,378.00 | | | | 1,242,378.00 | |
| | | | | Sub Total by BU Type | | 1,242,378.00 | | | | 1,242,378.00 | |
| | | | | Total by Grant Number | | 1,242,378.00 | | | | 1,242,378.00 | |
| | 25G09796 | N | GB | 0G9601NECA02 | 28,692.00 | | | | 28,692.00 | | |
| | | | | Sub Total by BU Type | 28,692.00 | | | | 28,692.00 | | |
| 25G09796 | 25060012 | N | GX | 0G9601NECA02 | | | | 28,692.00 | 28,692.00- | 28,692.00- | |
| | | | | Sub Total by BU Type | | | | 28,692.00 | 28,692.00- | 28,692.00- | |
| | | | | Total by Grant Number | 28,692.00 | | | 28,692.00 | | 28,692.00- | |
| | 25G08296 | N | GB | 0G9601NE1401 | | 18,121,016.00 | | | | 18,121,016.00 | |
| | 25G08496 | N | GB | 0G9601NE1401 | 1,617,801.00 | | | | 1,617,801.00 | | |
| | | | | Sub Total by BU Type | 1,617,801.00 | 18,121,016.00 | | | 1,617,801.00 | 18,121,016.00 | |
| | | | | Total by Grant Number | 1,617,801.00 | 18,121,016.00 | | | 1,617,801.00 | 18,121,016.00 | |
| 26JOBS96 | 26JOBS96 | N | GX | 0G9603NEJOBS | 2,897,134.93 | | | 2,897,134.93 | | 2,897,134.93- | |
| | | | | Sub Total by BU Type | 2,897,134.93 | | | 2,897,134.93 | | 2,897,134.93- | |
| | | | | Total by Grant Number | 2,897,134.93 | | | 2,897,134.93 | | 2,897,134.93- | |
| | 25G09396 | N | GB | 0G9604NE4007 | | 45,903,522.00 | | | | 45,903,522.00 | |
| | | | | Sub Total by BU Type | | 45,903,522.00 | | | | 45,903,522.00 | |
| | | | | Total by Grant Number | | 45,903,522.00 | | | | 45,903,522.00 | |

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25G08397 | N | GB | 0G9701NE1401 | | 26,944,484.00 | | | | 26,944,484.00 | |
| | 25G08696 | N | GB | 0G9701NE1401 | | 107,998.00 | | | | 107,998.00 | |
| | | | | Sub Total by BU Type | | 27,052,482.00 | | | | 27,052,482.00 | |
| | | | | Total by Grant Number | | 27,052,482.00 | | | | 27,052,482.00 | |
| | 25G09698 | N | GB | 0G9801NECA01 | 172,368.00 | | | | 172,368.00 | | |
| | | | | Sub Total by BU Type | 172,368.00 | | | | 172,368.00 | | |
| 25G09698 | 26060010 | N | GX | 0G9801NECA01 | | | | 172,368.00 | 172,368.00- | 172,368.00- | |
| | | | | Sub Total by BU Type | | | | 172,368.00 | 172,368.00- | 172,368.00- | |
| | | | | Total by Grant Number | 172,368.00 | | | 172,368.00 | | 172,368.00- | |
| | 25G10198 | N | GB | 0G9801NEFRPG | | 205,141.00 | | | | 205,141.00 | |
| | | | | Sub Total by BU Type | | 205,141.00 | | | | 205,141.00 | |
| | | | | Total by Grant Number | | 205,141.00 | | | | 205,141.00 | |
| | 25G03798 | N | GB | 0G9801NESAVP | 49,350.00 | | | | 49,350.00 | | |
| | | | | Sub Total by BU Type | 49,350.00 | | | | 49,350.00 | | |
| 25G03798 | 25060085 | N | GX | 0G9801NESAVP | | | | 49,350.00 | 49,350.00- | 49,350.00- | |
| | | | | Sub Total by BU Type | | | | 49,350.00 | 49,350.00- | 49,350.00- | |
| | | | | Total by Grant Number | 49,350.00 | | | 49,350.00 | | 49,350.00- | |
| | 25G08498 | N | GB | 0G9801NE1401 | | 18,856,302.00 | | | | 18,856,302.00 | |
| | | | | Sub Total by BU Type | | 18,856,302.00 | | | | 18,856,302.00 | |
| | | | | Total by Grant Number | | 18,856,302.00 | | | | 18,856,302.00 | |
| | 25G08998 | N | GB | 0G9801NE1407 | | 110,140.00 | | | | 110,140.00 | |
| | 25G09098 | N | GB | 0G9801NE1407 | | 2,694,559.88 | | | | 2,694,559.88 | |
| | | | | Sub Total by BU Type | | 2,804,699.88 | | | | 2,804,699.88 | |
| | | | | Total by Grant Number | | 2,804,699.88 | | | | 2,804,699.88 | |
| | 25G68999 | N | GB | 0G99AANE7100 | | 743,102.00 | | | | 743,102.00 | |
| | | | | Sub Total by BU Type | | 743,102.00 | | | | 743,102.00 | |
| | | | | Total by Grant Number | | 743,102.00 | | | | 743,102.00 | |
| | 25G70099 | N | GB | 0G9901NEBS28 | 69,109.10 | | | | 69,109.10 | | |
| | 25G70199 | N | GB | 0G9901NEBS28 | | 47,620.95 | | | | 47,620.95 | |
| | 25G70299 | N | GB | 0G9901NEBS28 | | 72,700.53 | | | | 72,700.53 | |
| | 25G70399 | N | GB | 0G9901NEBS28 | | 209,663.85 | | | | 209,663.85 | |
| | 25G70599 | N | GB | 0G9901NEBS28 | | 9,250.57 | | | | 9,250.57 | |
| | | | | Sub Total by BU Type | 69,109.10 | 339,235.90 | | | 69,109.10 | 339,235.90 | |
| 25G70099 | 25ZU2325 | N | GX | 0G9901NEBS28 | | | | 1,021.00- | 1,021.00 | 1,021.00 | |
| 25G70099 | 26ZU2325 | N | GX | 0G9901NEBS28 | | | | 70,130.10 | 70,130.10- | 70,130.10- | |
| | | | | Sub Total by BU Type | | | | 69,109.10 | 69,109.10- | 69,109.10- | |
| | | | | Total by Grant Number | 69,109.10 | 339,235.90 | | 69,109.10 | | 270,126.80 | |
| | 25G09699 | N | GB | 0G9901NECA01 | 170,751.00 | | | | 170,751.00 | | |
| | | | | Sub Total by BU Type | 170,751.00 | | | | 170,751.00 | | |
| 25G09699 | 25060011 | N | GX | 0G9901NECA01 | | | | 145,443.62 | 145,443.62- | 145,443.62- | |
| 25G09699 | 26060011 | N | GX | 0G9901NECA01 | | | | 25,307.38 | 25,307.38- | 25,307.38- | |
| | | | | Sub Total by BU Type | | | | 170,751.00 | 170,751.00- | 170,751.00- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | 170,751.00 | | | 170,751.00 | | 170,751.00- | |
| | 25G04999 | N | GB | 0G9901NECCD2 | 61,847.00 | | | | 61,847.00 | | |
| | 25G05999 | N | GB | 0G9901NECCD2 | | 5,596,991.00 | | | | 5,596,991.00 | |
| | | | | Sub Total by BU Type | 61,847.00 | 5,596,991.00 | | | 61,847.00 | 5,596,991.00 | |
| 25G04999 | 25220017 | N | GX | 0G9901NECCD2 | | | | 10,000.00 | 10,000.00- | 10,000.00- | |
| 25G04999 | 26220018 | N | GX | 0G9901NECCD2 | | | | 51,847.00 | 51,847.00- | 51,847.00- | |
| | | | | Sub Total by BU Type | | | | 61,847.00 | 61,847.00- | 61,847.00- | |
| | | | | Total by Grant Number | 61,847.00 | 5,596,991.00 | | 61,847.00 | | 5,535,144.00 | |
| | 25G09999 | N | GB | 0G9901NECJA1 | 49,407.51 | | | | 49,407.51 | | |
| | | | | Sub Total by BU Type | 49,407.51 | | | | 49,407.51 | | |
| 25G09999 | 26060008 | N | GX | 0G9901NECJA1 | | | | 49,407.51 | 49,407.51- | 49,407.51- | |
| | | | | Sub Total by BU Type | | | | 49,407.51 | 49,407.51- | 49,407.51- | |
| | | | | Total by Grant Number | 49,407.51 | | | 49,407.51 | | 49,407.51- | |
| | 25G03799 | N | GB | 0G9901NESAVP | 90,512.51 | | | | 90,512.51 | | |
| | | | | Sub Total by BU Type | 90,512.51 | | | | 90,512.51 | | |
| 25G03799 | 26060005 | N | GX | 0G9901NESAVP | | | | 90,512.51 | 90,512.51- | 90,512.51- | |
| | | | | Sub Total by BU Type | | | | 90,512.51 | 90,512.51- | 90,512.51- | |
| | | | | Total by Grant Number | 90,512.51 | | | 90,512.51 | | 90,512.51- | |
| | 25G08399 | N | GB | 0G9901NE1401 | | 25,649,726.26 | | | | 25,649,726.26 | |
| | 25G11199 | N | GB | 0G9901NE1401 | | 1,349,504.74 | | | | 1,349,504.74 | |
| | 25G11299 | N | GB | 0G9901NE1401 | 200,000.00 | | | | 200,000.00 | | |
| | | | | Sub Total by BU Type | 200,000.00 | 26,999,231.00 | | | 200,000.00 | 26,999,231.00 | |
| | | | | Total by Grant Number | 200,000.00 | 26,999,231.00 | | | 200,000.00 | 26,999,231.00 | |
| | 25G08999 | N | GB | 0G9901NE1407 | | 81,992.20 | | | | 81,992.20 | |
| | 25G09099 | N | GB | 0G9901NE1407 | | 2,787,406.92 | | | | 2,787,406.92 | |
| | | | | Sub Total by BU Type | | 2,869,399.12 | | | | 2,869,399.12 | |
| | | | | Total by Grant Number | | 2,869,399.12 | | | | 2,869,399.12 | |
| | 25G03199 | N | GB | 0G9904NE4004 | 10,904,395.00 | | | | 10,904,395.00 | | |
| | | | | Sub Total by BU Type | 10,904,395.00 | | | | 10,904,395.00 | | |
| 25G03199 | 25160010 | N | GX | 0G9904NE4004 | | | | 18,398.49 | 18,398.49- | 18,398.49- | |
| 25G03199 | 25160019 | N | GX | 0G9904NE4004 | | | | 858,236.06 | 858,236.06- | 858,236.06- | |
| 25G03199 | 25160026 | N | GX | 0G9904NE4004 | | | | 36,621.08 | 36,621.08- | 36,621.08- | |
| | | | | Sub Total by BU Type | | | | 913,255.63 | 913,255.63- | 913,255.63- | |
| | | | | Total by Grant Number | 10,904,395.00 | | | 913,255.63 | 9,991,139.37 | 913,255.63- | |
| | 25G34707 | N | GB | 0NE-H03-0011 | 36,997.00 | | | | 36,997.00 | | |
| | 25G35007 | N | GB | 0NE-H03-0011 | 71,265.00 | | | | 71,265.00 | | |
| | 25G35207 | N | GB | 0NE-H03-0011 | 414,705.00 | | | | 414,705.00 | | |
| | 25G35407 | N | GB | 0NE-H03-0011 | 56,265.00 | | | | 56,265.00 | | |
| | 25G35807 | N | GB | 0NE-H03-0011 | 158,060.00 | | | | 158,060.00 | | |
| | 25G36207 | N | GB | 0NE-H03-0011 | 275,200.00 | | | | 275,200.00 | | |
| | 25G36507 | N | GB | 0NE-H03-0011 | 314,700.00 | | | | 314,700.00 | | |
| | 25G36907 | N | GB | 0NE-H03-0011 | 30,000.00 | | | | 30,000.00 | | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | 1,357,192.00 | | | | 1,357,192.00 | | |
| 25G34707 | 25100194 | N | GX | 0NE-H03-0011 | | | | 11,118.12 | 11,118.12- | 11,118.12- | |
| 25G34707 | 25510104 | N | GX | 0NE-H03-0011 | | | | 278.80 | 278.80- | 278.80- | |
| 25G35007 | 25930431 | N | GX | 0NE-H03-0011 | | | | 10,023.62 | 10,023.62- | 10,023.62- | |
| 25G35207 | 25100195 | N | GX | 0NE-H03-0011 | | | | 21,440.21 | 21,440.21- | 21,440.21- | |
| 25G35207 | 25510105 | N | GX | 0NE-H03-0011 | | | | 8,531.42 | 8,531.42- | 8,531.42- | |
| 25G35207 | 25930425 | N | GX | 0NE-H03-0011 | | | | 28,665.41 | 28,665.41- | 28,665.41- | |
| 25G35407 | 25100196 | N | GX | 0NE-H03-0011 | | | | 15,270.25 | 15,270.25- | 15,270.25- | |
| 25G35407 | 25510106 | N | GX | 0NE-H03-0011 | | | | 7,898.23 | 7,898.23- | 7,898.23- | |
| 25G35407 | 25930426 | N | GX | 0NE-H03-0011 | | | | 65.52 | 65.52- | 65.52- | |
| 25G35807 | 25100197 | N | GX | 0NE-H03-0011 | | | | 40,996.75 | 40,996.75- | 40,996.75- | |
| 25G35807 | 25510107 | N | GX | 0NE-H03-0011 | | | | 18,663.10 | 18,663.10- | 18,663.10- | |
| 25G35807 | 25930427 | N | GX | 0NE-H03-0011 | | | | 816.79 | 816.79- | 816.79- | |
| 25G36207 | 25930429 | N | GX | 0NE-H03-0011 | | | | 29,708.73 | 29,708.73- | 29,708.73- | |
| 25G36507 | 25930430 | N | GX | 0NE-H03-0011 | | | | 25,245.35 | 25,245.35- | 25,245.35- | |
| 25G36907 | 25100198 | N | GX | 0NE-H03-0011 | | | | 8,819.68 | 8,819.68- | 8,819.68- | |
| 25G36907 | 25510108 | N | GX | 0NE-H03-0011 | | | | 5,091.10 | 5,091.10- | 5,091.10- | |
| | | | | Sub Total by BU Type | | | | 232,633.08 | 232,633.08- | 232,633.08- | |
| | | | | Total by Grant Number | 1,357,192.00 | | | 232,633.08 | 1,124,558.92 | 232,633.08- | |
| | 25G34710 | N | GB | 0NE-H07-0018 | 38,982.28 | | | | 38,982.28 | | |
| | 25G34810 | N | GB | 0NE-H07-0018 | 73,870.71 | | | | 73,870.71 | | |
| | 25G35210 | N | GB | 0NE-H07-0018 | 391,652.72 | | | | 391,652.72 | | |
| | 25G35410 | N | GB | 0NE-H07-0018 | 57,265.00 | | | | 57,265.00 | | |
| | 25G35810 | N | GB | 0NE-H07-0018 | 37,496.23 | | | | 37,496.23 | | |
| | 25G36210 | N | GB | 0NE-H07-0018 | 345,164.51 | | | | 345,164.51 | | |
| | 25G36510 | N | GB | 0NE-H07-0018 | 470,296.55 | | | | 470,296.55 | | |
| | | | | Sub Total by BU Type | 1,414,728.00 | | | | 1,414,728.00 | | |
| 25G34710 | 25470091 | N | GX | 0NE-H07-0018 | | | | 22,082.45 | 22,082.45- | 22,082.45- | |
| 25G34710 | 25510110 | N | GX | 0NE-H07-0018 | | | | 16,899.83 | 16,899.83- | 16,899.83- | |
| 25G34810 | 25930628 | | GX | 0NE-H07-0018 | | | | 73,870.71 | 73,870.71- | 73,870.71- | |
| 25G35210 | 25470092 | N | GX | 0NE-H07-0018 | | | | 37,499.44 | 37,499.44- | 37,499.44- | |
| 25G35210 | 25510111 | N | GX | 0NE-H07-0018 | | | | 24,022.62 | 24,022.62- | 24,022.62- | |
| 25G35210 | 25930629 | N | GX | 0NE-H07-0018 | | | | 330,130.66 | 330,130.66- | 330,130.66- | |
| 25G35410 | 25470093 | N | GX | 0NE-H07-0018 | | | | 33,830.08 | 33,830.08- | 33,830.08- | |
| 25G35410 | 25510112 | N | GX | 0NE-H07-0018 | | | | 13,778.19 | 13,778.19- | 13,778.19- | |
| 25G35410 | 25930630 | | GX | 0NE-H07-0018 | | | | 9,656.73 | 9,656.73- | 9,656.73- | |
| 25G35810 | 25930631 | N | GX | 0NE-H07-0018 | | | | 37,496.23 | 37,496.23- | 37,496.23- | |
| 25G36210 | 25470094 | N | GX | 0NE-H07-0018 | | | | 2,860.58- | 2,860.58 | 2,860.58 | |
| 25G36210 | 25510113 | N | GX | 0NE-H07-0018 | | | | 5,755.46 | 5,755.46- | 5,755.46- | |
| 25G36210 | 25930632 | N | GX | 0NE-H07-0018 | | | | 342,269.63 | 342,269.63- | 342,269.63- | |
| 25G36510 | 25470095 | N | GX | 0NE-H07-0018 | | | | 85,694.36 | 85,694.36- | 85,694.36- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G36510 | 25510114 | N | GX | 0NE-H07-0018 | | | | 11,583.70 | 11,583.70- | 11,583.70- | |
| 25G36510 | 25930633 | N | GX | 0NE-H07-0018 | | | | 373,018.49 | 373,018.49- | 373,018.49- | |
| | | | | Sub Total by BU Type | | | | 1,414,728.00 | 1,414,728.00- | 1,414,728.00- | |
| | | | | Total by Grant Number | 1,414,728.00 | | | 1,414,728.00 | | 1,414,728.00- | |
| | 25G60508 | | GB | 0NE-H08-F999 | 28,080.00 | | | | 28,080.00 | | |
| | 25G60708 | | GB | 0NE-H08-F999 | 121,590.00 | | | | 121,590.00 | | |
| | 25G60808 | | GB | 0NE-H08-F999 | 5,370.00 | | | | 5,370.00 | | |
| | 25G60908 | | GB | 0NE-H08-F999 | 31,080.00 | | | | 31,080.00 | | |
| | 25G61008 | | GB | 0NE-H08-F999 | 112,680.00 | | | | 112,680.00 | | |
| | 25G61108 | | GB | 0NE-H08-F999 | 7,200.00 | | | | 7,200.00 | | |
| | | | | Sub Total by BU Type | 306,000.00 | | | | 306,000.00 | | |
| 25G60508 | 25470107 | | GX | 0NE-H08-F999 | | | | 12,883.68 | 12,883.68- | 12,883.68- | |
| 25G60508 | 25930726 | | GX | 0NE-H08-F999 | | | | 15,196.32 | 15,196.32- | 15,196.32- | |
| 25G60708 | 25470108 | | GX | 0NE-H08-F999 | | | | 1,962.62 | 1,962.62- | 1,962.62- | |
| 25G60708 | 25930727 | | GX | 0NE-H08-F999 | | | | 119,627.38 | 119,627.38- | 119,627.38- | |
| 25G60808 | 25470109 | | GX | 0NE-H08-F999 | | | | 3,285.79 | 3,285.79- | 3,285.79- | |
| 25G60808 | 25930728 | | GX | 0NE-H08-F999 | | | | 2,084.21 | 2,084.21- | 2,084.21- | |
| 25G60908 | 25470110 | | GX | 0NE-H08-F999 | | | | 48.90 | 48.90- | 48.90- | |
| 25G60908 | 25930730 | | GX | 0NE-H08-F999 | | | | 31,031.10 | 31,031.10- | 31,031.10- | |
| 25G61008 | 25470111 | | GX | 0NE-H08-F999 | | | | 9,683.49 | 9,683.49- | 9,683.49- | |
| 25G61008 | 25930731 | | GX | 0NE-H08-F999 | | | | 102,996.51 | 102,996.51- | 102,996.51- | |
| 25G61108 | 25930729 | | GX | 0NE-H08-F999 | | | | 7,200.00 | 7,200.00- | 7,200.00- | |
| | | | | Sub Total by BU Type | | | | 306,000.00 | 306,000.00- | 306,000.00- | |
| | | | | Total by Grant Number | 306,000.00 | | | 306,000.00 | | 306,000.00- | |
| | 25G60509 | | GB | 0NE-H09-F999 | 25,313.33 | | | | 25,313.33 | | |
| | 25G60709 | | GB | 0NE-H09-F999 | 94,378.67 | | | | 94,378.67 | | |
| | 25G60809 | | GB | 0NE-H09-F999 | 4,619.68 | | | | 4,619.68 | | |
| | 25G60909 | | GB | 0NE-H09-F999 | 61,962.59 | | | | 61,962.59 | | |
| | 25G61009 | | GB | 0NE-H09-F999 | 127,117.84 | | | | 127,117.84 | | |
| | 25G61109 | | GB | 0NE-H09-F999 | 4,436.89 | | | | 4,436.89 | | |
| | | | | Sub Total by BU Type | 317,829.00 | | | | 317,829.00 | | |
| 25G60509 | 25470164 | | GX | 0NE-H09-F999 | | | | 10,072.04 | 10,072.04- | 10,072.04- | |
| 25G60509 | 25930872 | | GX | 0NE-H09-F999 | | | | 15,241.29 | 15,241.29- | 15,241.29- | |
| 25G60709 | 25470165 | | GX | 0NE-H09-F999 | | | | 8,305.27 | 8,305.27- | 8,305.27- | |
| 25G60709 | 25930873 | | GX | 0NE-H09-F999 | | | | 86,073.40 | 86,073.40- | 86,073.40- | |
| 25G60809 | 25470166 | | GX | 0NE-H09-F999 | | | | 4,619.68 | 4,619.68- | 4,619.68- | |
| 25G60909 | 25470167 | | GX | 0NE-H09-F999 | | | | 225.32 | 225.32- | 225.32- | |
| 25G60909 | 25930876 | | GX | 0NE-H09-F999 | | | | 61,737.27 | 61,737.27- | 61,737.27- | |
| 25G61009 | 25470168 | | GX | 0NE-H09-F999 | | | | 19,486.10 | 19,486.10- | 19,486.10- | |
| 25G61009 | 25930877 | | GX | 0NE-H09-F999 | | | | 107,631.74 | 107,631.74- | 107,631.74- | |
| 25G61109 | 25930875 | | GX | 0NE-H09-F999 | | | | 4,436.89 | 4,436.89- | 4,436.89- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | | | 317,829.00 | 317,829.00- | 317,829.00- | |
| | | | | Total by Grant Number | 317,829.00 | | | 317,829.00 | | 317,829.00- | |
| | 25G60510 | | GB | 0NE-H10-F999 | 28,700.62 | | | | 28,700.62 | | |
| | 25G60710 | | GB | 0NE-H10-F999 | 165,978.89 | | | | 165,978.89 | | |
| | 25G60810 | | GB | 0NE-H10-F999 | 10,956.55 | | | | 10,956.55 | | |
| | 25G60910 | | GB | 0NE-H10-F999 | 15,000.00 | | | | 15,000.00 | | |
| | 25G61010 | | GB | 0NE-H10-F999 | 122,043.45 | | | | 122,043.45 | | |
| | 25G61110 | | GB | 0NE-H10-F999 | 1,906.49 | | | | 1,906.49 | | |
| | | | | Sub Total by BU Type | 344,586.00 | | | | 344,586.00 | | |
| 25G60510 | 25470193 | | GX | 0NE-H10-F999 | | | | 6,060.40 | 6,060.40- | 6,060.40- | |
| 25G60510 | 25930948 | | GX | 0NE-H10-F999 | | | | 20,255.96 | 20,255.96- | 20,255.96- | |
| 25G60710 | 25470194 | | GX | 0NE-H10-F999 | | | | 15,958.92 | 15,958.92- | 15,958.92- | |
| 25G60710 | 25930949 | | GX | 0NE-H10-F999 | | | | 138,801.57 | 138,801.57- | 138,801.57- | |
| 25G60810 | 25470195 | | GX | 0NE-H10-F999 | | | | 10,956.55 | 10,956.55- | 10,956.55- | |
| 25G60910 | 25470196 | | GX | 0NE-H10-F999 | | | | 502.45 | 502.45- | 502.45- | |
| 25G60910 | 25930952 | | GX | 0NE-H10-F999 | | | | 11,341.51 | 11,341.51- | 11,341.51- | |
| 25G61010 | 25470197 | | GX | 0NE-H10-F999 | | | | 38,376.22 | 38,376.22- | 38,376.22- | |
| 25G61010 | 25930953 | | GX | 0NE-H10-F999 | | | | 80,115.00 | 80,115.00- | 80,115.00- | |
| 25G61110 | 25930951 | | GX | 0NE-H10-F999 | | | | 1,584.37 | 1,584.37- | 1,584.37- | |
| | | | | Sub Total by BU Type | | | | 323,952.95 | 323,952.95- | 323,952.95- | |
| | | | | Total by Grant Number | 344,586.00 | | | 323,952.95 | 20,633.05 | 323,952.95- | |
| | 25G60511 | | GB | 0NE-H11-F999 | 33,074.59 | | | | 33,074.59 | | |
| | 25G60611 | | GB | 0NE-H11-F999 | 5,417.71 | | | | 5,417.71 | | |
| | 25G60711 | | GB | 0NE-H11-F999 | 144,815.45 | | | | 144,815.45 | | |
| | 25G60811 | | GB | 0NE-H11-F999 | 7,594.12 | | | | 7,594.12 | | |
| | 25G60911 | | GB | 0NE-H11-F999 | 45,783.79 | | | | 45,783.79 | | |
| | 25G61011 | | GB | 0NE-H11-F999 | 108,290.09 | | | | 108,290.09 | | |
| | 25G61111 | | GB | 0NE-H11-F999 | 7,492.32 | | | | 7,492.32 | | |
| | | | | Sub Total by BU Type | 352,468.07 | | | | 352,468.07 | | |
| 25G60511 | 25470229 | | GX | 0NE-H11-F999 | | | | 20,219.24 | 20,219.24- | 20,219.24- | |
| 25G60511 | 25931041 | | GX | 0NE-H11-F999 | | | | 12,855.35 | 12,855.35- | 12,855.35- | |
| 25G60611 | 25470230 | | GX | 0NE-H11-F999 | | | | 5,417.71 | 5,417.71- | 5,417.71- | |
| 25G60711 | 25470231 | | GX | 0NE-H11-F999 | | | | 5,896.95 | 5,896.95- | 5,896.95- | |
| 25G60711 | 25931042 | | GX | 0NE-H11-F999 | | | | 138,918.50 | 138,918.50- | 138,918.50- | |
| 25G60811 | 25470232 | | GX | 0NE-H11-F999 | | | | 4,931.29 | 4,931.29- | 4,931.29- | |
| 25G60811 | 25931043 | | GX | 0NE-H11-F999 | | | | 2,662.83 | 2,662.83- | 2,662.83- | |
| 25G60911 | 25931044 | | GX | 0NE-H11-F999 | | | | 45,783.79 | 45,783.79- | 45,783.79- | |
| 25G61011 | 25470234 | | GX | 0NE-H11-F999 | | | | 22,104.56 | 22,104.56- | 22,104.56- | |
| 25G61011 | 25931045 | | GX | 0NE-H11-F999 | | | | 86,185.53 | 86,185.53- | 86,185.53- | |
| 25G61111 | 25931046 | | GX | 0NE-H11-F999 | | | | 7,492.32 | 7,492.32- | 7,492.32- | |
| | | | | Sub Total by BU Type | | | | 352,468.07 | 352,468.07- | 352,468.07- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | 352,468.07 | | | 352,468.07 | | 352,468.07- | |
| | 25G60512 | | GB | 0NE-H12-F999 | 31,654.46 | | | | 31,654.46 | | |
| | 25G60612 | | GB | 0NE-H12-F999 | 11,807.61 | | | | 11,807.61 | | |
| | 25G60712 | | GB | 0NE-H12-F999 | 130,676.26 | | | | 130,676.26 | | |
| | 25G60812 | | GB | 0NE-H12-F999 | 7,549.00 | | | | 7,549.00 | | |
| | 25G60912 | | GB | 0NE-H12-F999 | 71,277.67 | | | | 71,277.67 | | |
| | 25G61012 | | GB | 0NE-H12-F999 | 95,200.00 | | | | 95,200.00 | | |
| | 25G61112 | | GB | 0NE-H12-F999 | 10,000.00 | | | | 10,000.00 | | |
| | | | | Sub Total by BU Type | 358,165.00 | | | | 358,165.00 | | |
| 25G60512 | 25470253 | | GX | 0NE-H12-F999 | | | | 13,809.03 | 13,809.03- | 13,809.03- | |
| 25G60512 | 25931090 | | GX | 0NE-H12-F999 | | | | 17,844.92 | 17,844.92- | 17,844.92- | |
| 25G60612 | 25470254 | | GX | 0NE-H12-F999 | | | | 10,964.73 | 10,964.73- | 10,964.73- | |
| 25G60712 | 25470255 | | GX | 0NE-H12-F999 | | | | 4,787.57 | 4,787.57- | 4,787.57- | |
| 25G60712 | 25931091 | | GX | 0NE-H12-F999 | | | | 125,888.69 | 125,888.69- | 125,888.69- | |
| 25G60812 | 25470256 | | GX | 0NE-H12-F999 | | | | 4,719.97 | 4,719.97- | 4,719.97- | |
| 25G60912 | 25931093 | | GX | 0NE-H12-F999 | | | | 71,277.67 | 71,277.67- | 71,277.67- | |
| 25G61012 | 25470258 | | GX | 0NE-H12-F999 | | | | 16,283.73 | 16,283.73- | 16,283.73- | |
| 25G61012 | 25931094 | | GX | 0NE-H12-F999 | | | | 77,989.43 | 77,989.43- | 77,989.43- | |
| 25G61112 | 25931095 | | GX | 0NE-H12-F999 | | | | 9,023.58 | 9,023.58- | 9,023.58- | |
| | | | | Sub Total by BU Type | | | | 352,589.32 | 352,589.32- | 352,589.32- | |
| | | | | Total by Grant Number | 358,165.00 | | | 352,589.32 | 5,575.68 | 352,589.32- | |
| | 25G60513 | | GB | 0NE-H13-F999 | 50,833.00 | | | | 50,833.00 | | |
| | 25G60613 | | GB | 0NE-H13-F999 | 8,957.00 | | | | 8,957.00 | | |
| | 25G60713 | | GB | 0NE-H13-F999 | 92,500.00 | | | | 92,500.00 | | |
| | 25G60813 | | GB | 0NE-H13-F999 | 8,000.00 | | | | 8,000.00 | | |
| | 25G60913 | | GB | 0NE-H13-F999 | 74,300.00 | | | | 74,300.00 | | |
| | 25G61013 | | GB | 0NE-H13-F999 | 99,110.00 | | | | 99,110.00 | | |
| | 25G61113 | | GB | 0NE-H13-F999 | 5,300.00 | | | | 5,300.00 | | |
| | | | | Sub Total by BU Type | 339,000.00 | | | | 339,000.00 | | |
| 25G60513 | 25470295 | | GX | 0NE-H13-F999 | | | | 30,443.90 | 30,443.90- | 30,443.90- | |
| 25G60513 | 25931195 | | GX | 0NE-H13-F999 | | | | 14,292.23 | 14,292.23- | 14,292.23- | |
| 25G60613 | 25470296 | | GX | 0NE-H13-F999 | | | | 8,452.58 | 8,452.58- | 8,452.58- | |
| 25G60713 | 25470297 | | GX | 0NE-H13-F999 | | | | 10,156.44 | 10,156.44- | 10,156.44- | |
| 25G60713 | 25931196 | | GX | 0NE-H13-F999 | | | | 82,317.42 | 82,317.42- | 82,317.42- | |
| 25G60813 | 25470298 | | GX | 0NE-H13-F999 | | | | 5,458.57 | 5,458.57- | 5,458.57- | |
| 25G60913 | 25470299 | | GX | 0NE-H13-F999 | | | | 1,428.18 | 1,428.18- | 1,428.18- | |
| 25G60913 | 25931198 | | GX | 0NE-H13-F999 | | | | 72,833.87 | 72,833.87- | 72,833.87- | |
| 25G61013 | 25470300 | | GX | 0NE-H13-F999 | | | | 20,349.14 | 20,349.14- | 20,349.14- | |
| 25G61013 | 25931199 | | GX | 0NE-H13-F999 | | | | 78,758.95 | 78,758.95- | 78,758.95- | |
| 25G61113 | 25931200 | | GX | 0NE-H13-F999 | | | | 1,625.00 | 1,625.00- | 1,625.00- | |
| | | | | Sub Total by BU Type | | | | 326,116.28 | 326,116.28- | 326,116.28- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | 339,000.00 | | | 326,116.28 | 12,883.72 | 326,116.28- | |
| | 25G60514 | | GB | 0NE-H14-F999 | 50,000.00 | | | | 50,000.00 | | |
| | 25G60614 | | GB | 0NE-H14-F999 | 22,800.00 | | | | 22,800.00 | | |
| | 25G60714 | | GB | 0NE-H14-F999 | 103,200.00 | | | | 103,200.00 | | |
| | 25G60814 | | GB | 0NE-H14-F999 | 5,000.00 | | | | 5,000.00 | | |
| | 25G60914 | | GB | 0NE-H14-F999 | 71,000.00 | | | | 71,000.00 | | |
| | 25G61014 | | GB | 0NE-H14-F999 | 96,500.00 | | | | 96,500.00 | | |
| | 25G61114 | | GB | 0NE-H14-F999 | 8,510.00 | | | | 8,510.00 | | |
| | | | | Sub Total by BU Type | 357,010.00 | | | | 357,010.00 | | |
| 25G60514 | 25470338 | | GX | 0NE-H14-F999 | | | 4,372.16 | 30,393.01 | 30,393.01- | 30,393.01- | |
| 25G60514 | 25931297 | | GX | 0NE-H14-F999 | | | 2,668.89 | 18,523.44 | 18,523.44- | 18,523.44- | |
| 25G60614 | 25470339 | | GX | 0NE-H14-F999 | | | 914.28 | 22,785.34 | 22,785.34- | 22,785.34- | |
| 25G60714 | 25470340 | | GX | 0NE-H14-F999 | | | 372.37 | 6,803.51 | 6,803.51- | 6,803.51- | |
| 25G60714 | 25931298 | | GX | 0NE-H14-F999 | | | 15,234.88 | 93,578.63 | 93,578.63- | 93,578.63- | |
| 25G60814 | 25470341 | | GX | 0NE-H14-F999 | | | | 4,451.86 | 4,451.86- | 4,451.86- | |
| 25G60914 | 25470342 | | GX | 0NE-H14-F999 | | | | 2,160.05 | 2,160.05- | 2,160.05- | |
| 25G60914 | 25931294 | | GX | 0NE-H14-F999 | | | 14,006.79 | 58,148.83 | 58,148.83- | 58,148.83- | |
| 25G61014 | 25470343 | | GX | 0NE-H14-F999 | | | | 6,973.59 | 6,973.59- | 6,973.59- | |
| 25G61014 | 25931295 | | GX | 0NE-H14-F999 | | | 20,138.18 | 69,266.12 | 69,266.12- | 69,266.12- | |
| 25G61114 | 25931296 | | GX | 0NE-H14-F999 | | | 4,280.94 | 7,425.94 | 7,425.94- | 7,425.94- | |
| | | | | Sub Total by BU Type | | | 61,988.49 | 320,510.32 | 320,510.32- | 320,510.32- | |
| | | | | Total by Grant Number | 357,010.00 | | 61,988.49 | 320,510.32 | 36,499.68 | 320,510.32- | |
| | 25G73206 | N | GB | 0NELHB018701 | | 1,631,620.49 | | | | 1,631,620.49 | |
| | 25G73306 | N | GB | 0NELHB018701 | | 120,409.66 | | | | 120,409.66 | |
| | 25G73406 | N | GB | 0NELHB018701 | | 147,683.99 | | | | 147,683.99 | |
| | 25G73506 | N | GB | 0NELHB018701 | | 100,285.86 | | | | 100,285.86 | |
| | | | | Sub Total by BU Type | | 2,000,000.00 | | | | 2,000,000.00 | |
| | | | | Total by Grant Number | | 2,000,000.00 | | | | 2,000,000.00 | |
| | 25G03000 | | GB | 0S00DC310001 | | 50,992.39 | | | | 50,992.39 | |
| | | | | Sub Total by BU Type | | 50,992.39 | | | | 50,992.39 | |
| | | | | Total by Grant Number | | 50,992.39 | | | | 50,992.39 | |
| | 25G02901 | | GB | 0S01DC310001 | 26,200.00 | | | | 26,200.00 | | |
| | 25G03001 | | GB | 0S01DC310001 | | 497,800.00 | | | | 497,800.00 | |
| | | | | Sub Total by BU Type | 26,200.00 | 497,800.00 | | | 26,200.00 | 497,800.00 | |
| 25G02901 | 26140007 | N | GX | 0S01DC310001 | | | | 26,200.00 | 26,200.00- | 26,200.00- | |
| | | | | Sub Total by BU Type | | | | 26,200.00 | 26,200.00- | 26,200.00- | |
| | | | | Total by Grant Number | 26,200.00 | 497,800.00 | | 26,200.00 | | 471,600.00 | |
| | 25G02902 | | GB | 0S02DC310001 | 23,952.00 | | | | 23,952.00 | | |
| | 25G03002 | | GB | 0S02DC310001 | | 502,048.00 | | | | 502,048.00 | |
| | | | | Sub Total by BU Type | 23,952.00 | 502,048.00 | | | 23,952.00 | 502,048.00 | |
| 25G02902 | 25140038 | N | GX | 0S02DC310001 | | | | 23,317.70 | 23,317.70- | 23,317.70- | |
| | | | | Sub Total by BU Type | | | | 23,317.70 | 23,317.70- | 23,317.70- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | 23,952.00 | 502,048.00 | | 23,317.70 | 634.30 | 478,730.30 | |
| | 25G02903 | | GB | 0S03CD310001 | 26,000.00 | | | | 26,000.00 | | |
| | 25G03003 | | GB | 0S03CD310001 | | 491,098.54 | | | | 491,098.54 | |
| | 25G03999 | | GB | 0S03CD310001 | 9,901.46 | | | | 9,901.46 | | |
| | | | | Sub Total by BU Type | 35,901.46 | 491,098.54 | | | 35,901.46 | 491,098.54 | |
| 25G02903 | 25140039 | N | GX | 0S03CD310001 | | | | 26,000.00 | 26,000.00- | 26,000.00- | |
| 25G03999 | 25874226 | | GX | 0S03CD310001 | | | | 7,710.18 | 7,710.18- | 7,710.18- | |
| | | | | Sub Total by BU Type | | | | 33,710.18 | 33,710.18- | 33,710.18- | |
| | | | | Total by Grant Number | 35,901.46 | 491,098.54 | | 33,710.18 | 2,191.28 | 457,388.36 | |
| | 25G02904 | | GB | 0S04DC310001 | 25,999.00 | | | | 25,999.00 | | |
| | 25G03004 | | GB | 0S04DC310001 | 502,500.00 | | | | 502,500.00 | | |
| | | | | Sub Total by BU Type | 528,499.00 | | | | 528,499.00 | | |
| 25G02904 | 25140049 | N | GX | 0S04DC310001 | | | | 25,999.00 | 25,999.00- | 25,999.00- | |
| 25G03004 | 25870011 | | GX | 0S04DC310001 | | | | 804.00 | 804.00- | 804.00- | |
| | | | | Sub Total by BU Type | | | | 26,803.00 | 26,803.00- | 26,803.00- | |
| | | | | Total by Grant Number | 528,499.00 | | | 26,803.00 | 501,696.00 | 26,803.00- | |
| | 25G02905 | | GB | 0S05DC310001 | 28,053.00 | | | | 28,053.00 | | |
| | 25G03005 | | GB | 0S05DC310001 | 587,959.00 | | | | 587,959.00 | | |
| | | | | Sub Total by BU Type | 616,012.00 | | | | 616,012.00 | | |
| 25G02905 | 25140056 | N | GX | 0S05DC310001 | | | | 28,053.00 | 28,053.00- | 28,053.00- | |
| 25G03005 | 25870749 | | GX | 0S05DC310001 | | | | 7,705.00 | 7,705.00- | 7,705.00- | |
| | | | | Sub Total by BU Type | | | | 35,758.00 | 35,758.00- | 35,758.00- | |
| | | | | Total by Grant Number | 616,012.00 | | | 35,758.00 | 580,254.00 | 35,758.00- | |
| | 25G02906 | | GB | 0S06DC310001 | 30,000.00 | | | | 30,000.00 | | |
| | 25G03006 | | GB | 0S06DC310001 | 585,861.00 | | | | 585,861.00 | | |
| | | | | Sub Total by BU Type | 615,861.00 | | | | 615,861.00 | | |
| 25G02906 | 25140068 | N | GX | 0S06DC310001 | | | | 30,000.00 | 30,000.00- | 30,000.00- | |
| 25G03006 | 25870899 | | GX | 0S06DC310001 | | | | 168,887.00 | 168,887.00- | 168,887.00- | |
| | | | | Sub Total by BU Type | | | | 198,887.00 | 198,887.00- | 198,887.00- | |
| | | | | Total by Grant Number | 615,861.00 | | | 198,887.00 | 416,974.00 | 198,887.00- | |
| | 25G02907 | | GB | 0S07DC310001 | 31,000.00 | | | | 31,000.00 | | |
| | 25G03007 | | GB | 0S07DC310001 | 591,656.00 | | | | 591,656.00 | | |
| | | | | Sub Total by BU Type | 622,656.00 | | | | 622,656.00 | | |
| 25G02907 | 25140121 | | GX | 0S07DC310001 | | | | 31,000.00 | 31,000.00- | 31,000.00- | |
| 25G03007 | 25874053 | | GX | 0S07DC310001 | | | | 591,656.00 | 591,656.00- | 591,656.00- | |
| | | | | Sub Total by BU Type | | | | 622,656.00 | 622,656.00- | 622,656.00- | |
| | | | | Total by Grant Number | 622,656.00 | | | 622,656.00 | | 622,656.00- | |
| | 25G02908 | | GB | 0S08DC310001 | 31,000.00 | | | | 31,000.00 | | |
| | 25G03008 | | GB | 0S08DC310001 | 594,762.00 | | | | 594,762.00 | | |
| | | | | Sub Total by BU Type | 625,762.00 | | | | 625,762.00 | | |
| 25G02908 | 25140133 | | GX | 0S08DC310001 | | | | 31,000.00 | 31,000.00- | 31,000.00- | |
| 25G03008 | 25874065 | | GX | 0S08DC310001 | | | | 594,762.00 | 594,762.00- | 594,762.00- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | | | 625,762.00 | 625,762.00- | 625,762.00- | |
| | | | | Total by Grant Number | 625,762.00 | | | 625,762.00 | | 625,762.00- | |
| | 25G02909 | | GB | 0S09DC310001 | 31,382.00 | | | | 31,382.00 | | |
| | 25G03009 | | GB | 0S09DC310001 | 596,267.00 | | | | 596,267.00 | | |
| | | | | Sub Total by BU Type | 627,649.00 | | | | 627,649.00 | | |
| 25G02909 | 25404008 | | GX | 0S09DC310001 | | | | 31,382.00 | 31,382.00- | 31,382.00- | |
| 25G03009 | 25874163 | | GX | 0S09DC310001 | | | | 596,267.00 | 596,267.00- | 596,267.00- | |
| | | | | Sub Total by BU Type | | | | 627,649.00 | 627,649.00- | 627,649.00- | |
| | | | | Total by Grant Number | 627,649.00 | | | 627,649.00 | | 627,649.00- | |
| | 25G02919 | K | GB | 0S09DY310001 | 5,128,578.00 | | | | 5,128,578.00 | | |
| | | | | Sub Total by BU Type | 5,128,578.00 | | | | 5,128,578.00 | | |
| 25G02919 | 25404028 | K | GX | 0S09DY310001 | | | | 5,429.00 | 5,429.00- | 5,429.00- | |
| 25G02919 | 25874167 | K | GX | 0S09DY310001 | | | | 5,123,149.00 | 5,123,149.00- | 5,123,149.00- | |
| | | | | Sub Total by BU Type | | | | 5,128,578.00 | 5,128,578.00- | 5,128,578.00- | |
| | | | | Total by Grant Number | 5,128,578.00 | | | 5,128,578.00 | | 5,128,578.00- | |
| | 25G02910 | | GB | 0S10DC310001 | 31,214.00 | | | | 31,214.00 | | |
| | 25G03010 | | GB | 0S10DC310001 | 596,273.00 | | | | 596,273.00 | | |
| | | | | Sub Total by BU Type | 627,487.00 | | | | 627,487.00 | | |
| 25G02910 | 25404027 | | GX | 0S10DC310001 | | | | 51,823.90 | 51,823.90- | 51,823.90- | |
| 25G03010 | 25874218 | | GX | 0S10DC310001 | | | | 596,273.00 | 596,273.00- | 596,273.00- | |
| | | | | Sub Total by BU Type | | | | 648,096.90 | 648,096.90- | 648,096.90- | |
| | | | | Total by Grant Number | 627,487.00 | | | 648,096.90 | 20,609.90- | 648,096.90- | |
| | 25G74306 | | GB | 0X6987708010 | | 14,000.00 | | | | 14,000.00 | |
| | | | | Sub Total by BU Type | | 14,000.00 | | | | 14,000.00 | |
| | | | | Total by Grant Number | | 14,000.00 | | | | 14,000.00 | |
| | 25G55801 | N | GB | 00ASCNE028 | 925,157.00 | | | | 925,157.00 | | |
| | 25G55802 | N | GB | 00ASCNE028 | 878,783.00 | | | | 878,783.00 | | |
| | 25G55803 | N | GB | 00ASCNE028 | 830,735.00 | | | | 830,735.00 | | |
| | | | | Sub Total by BU Type | 2,634,675.00 | | | | 2,634,675.00 | | |
| 25G55801 | 25240003 | N | GX | 00ASCNE028 | | | | 123,388.40 | 123,388.40- | 123,388.40- | |
| 25G55801 | 26240003 | N | GX | 00ASCNE028 | | | | 746,136.25 | 746,136.25- | 746,136.25- | |
| 25G55802 | 25240004 | N | GX | 00ASCNE028 | | | | 528,414.10 | 528,414.10- | 528,414.10- | |
| 25G55802 | 26240004 | N | GX | 00ASCNE028 | | | | 252,223.45 | 252,223.45- | 252,223.45- | |
| 25G55803 | 25240029 | N | GX | 00ASCNE028 | | | | 671,274.08 | 671,274.08- | 671,274.08- | |
| | | | | Sub Total by BU Type | | | | 2,321,436.28 | 2,321,436.28- | 2,321,436.28- | |
| | | | | Total by Grant Number | 2,634,675.00 | | | 2,321,436.28 | 313,238.72 | 2,321,436.28- | |
| | 25G55701 | N | GB | 00ASFNE028 | 266,786.00 | | | | 266,786.00 | | |
| | 25G55702 | N | GB | 00ASFNE028 | 383,613.00 | | | | 383,613.00 | | |
| | 25G55703 | N | GB | 00ASFNE028 | 485,484.00 | | | | 485,484.00 | | |
| | | | | Sub Total by BU Type | 1,135,883.00 | | | | 1,135,883.00 | | |
| 25G55701 | 25240005 | N | GX | 00ASFNE028 | | | | 1,720.99- | 1,720.99 | 1,720.99 | |
| 25G55701 | 26240005 | N | GX | 00ASFNE028 | | | | 209,090.88 | 209,090.88- | 209,090.88- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G55702 | 25240006 | N | GX | 00ASFNE028 | | | | 112,079.48 | 112,079.48- | 112,079.48- | |
| 25G55702 | 26ZZ2440 | N | GX | 00ASFNE028 | | | | 186,547.13 | 186,547.13- | 186,547.13- | |
| 25G55703 | 25240028 | N | GX | 00ASFNE028 | | | | 465,123.18 | 465,123.18- | 465,123.18- | |
| | | | | Sub Total by BU Type | | | | 971,119.68 | 971,119.68- | 971,119.68- | |
| | | | | Total by Grant Number | 1,135,883.00 | | | 971,119.68 | 164,763.32 | 971,119.68- | |
| | 25G55201 | N | GB | 00EDSNE048 | 250,000.00 | | | | 250,000.00 | | |
| | 25G55202 | N | GB | 00EDSNE048 | | 206,000.00 | | | | 206,000.00 | |
| | 25G55203 | N | GB | 00EDSNE048 | 253,000.00 | | | | 253,000.00 | | |
| | | | | Sub Total by BU Type | 503,000.00 | 206,000.00 | | | 503,000.00 | 206,000.00 | |
| 25G55201 | 25240007 | N | GX | 00EDSNE048 | | | | 56,239.33 | 56,239.33- | 56,239.33- | |
| 25G55201 | 26240007 | N | GX | 00EDSNE048 | | | | 146,380.78 | 146,380.78- | 146,380.78- | |
| 25G55203 | 25240031 | N | GX | 00EDSNE048 | | | | 245,369.52 | 245,369.52- | 245,369.52- | |
| | | | | Sub Total by BU Type | | | | 447,989.63 | 447,989.63- | 447,989.63- | |
| 26EDAWGP | 25240001 | N | MT | 00EDSNE048 | | | | 94,386.13- | 94,386.13 | 94,386.13 | |
| | | | | Sub Total by BU Type | | | | 94,386.13- | 94,386.13 | 94,386.13 | |
| | | | | Total by Grant Number | 503,000.00 | 206,000.00 | | 353,603.50 | 149,396.50 | 147,603.50- | |
| | 25G73802 | N | GB | 01F007082A20 | | 885,500.00 | | | | 885,500.00 | |
| | | | | Sub Total by BU Type | | 885,500.00 | | | | 885,500.00 | |
| | | | | Total by Grant Number | | 885,500.00 | | | | 885,500.00 | |
| | 25G73803 | N | GB | 01F007082A30 | | 879,200.00 | | | | 879,200.00 | |
| | | | | Sub Total by BU Type | | 879,200.00 | | | | 879,200.00 | |
| | | | | Total by Grant Number | | 879,200.00 | | | | 879,200.00 | |
| | 25G72801 | N | GB | 01K100739911 | | 111,910.00 | | | | 111,910.00 | |
| | | | | Sub Total by BU Type | | 111,910.00 | | | | 111,910.00 | |
| | | | | Total by Grant Number | | 111,910.00 | | | | 111,910.00 | |
| | 25G54801 | N | GB | 01SCSNE029 | 148,474.00 | | | | 148,474.00 | | |
| | 25G54802 | N | GB | 01SCSNE029 | 164,842.00 | | | | 164,842.00 | | |
| | 25G54803 | N | GB | 01SCSNE029 | 154,939.00 | | | | 154,939.00 | | |
| | | | | Sub Total by BU Type | 468,255.00 | | | | 468,255.00 | | |
| 25G54801 | 25240008 | N | GX | 01SCSNE029 | | | | 7,076.07- | 7,076.07 | 7,076.07 | |
| 25G54801 | 26240008 | N | GX | 01SCSNE029 | | | | 150,626.43 | 150,626.43- | 150,626.43- | |
| 25G54802 | 25240009 | N | GX | 01SCSNE029 | | | | 84,393.78 | 84,393.78- | 84,393.78- | |
| 25G54802 | 26240009 | N | GX | 01SCSNE029 | | | | 52,056.03 | 52,056.03- | 52,056.03- | |
| 25G54803 | 25240025 | N | GX | 01SCSNE029 | | | | 154,729.90 | 154,729.90- | 154,729.90- | |
| | | | | Sub Total by BU Type | | | | 434,730.07 | 434,730.07- | 434,730.07- | |
| | | | | Total by Grant Number | 468,255.00 | | | 434,730.07 | 33,524.93 | 434,730.07- | |
| | 25G54711 | K | GB | 01STTMP1051A | 87,610.00 | | | | 87,610.00 | | |
| | 25G54712 | K | GB | 01STTMP1051A | 140,000.00 | | | | 140,000.00 | | |
| | 25G54713 | K | GB | 01STTMP1051A | 152,036.23 | | | | 152,036.23 | | |
| | | | | Sub Total by BU Type | 379,646.23 | | | | 379,646.23 | | |
| 25G54711 | 25480235 | K | GX | 01STTMP1051A | | | | 87,610.00 | 87,610.00- | 87,610.00- | |
| 25G54712 | 25480262 | K | GX | 01STTMP1051A | | | | 136,035.56 | 136,035.56- | 136,035.56- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G54712 | 25931124 | K | GX | 01STTMP1051A | | | | 3,964.44 | 3,964.44- | 3,964.44- | |
| 25G54713 | 25480294 | K | GX | 01STTMP1051A | | | | 152,036.23 | 152,036.23- | 152,036.23- | |
| | | | | Sub Total by BU Type | | | | 379,646.23 | 379,646.23- | 379,646.23- | |
| | | | | Total by Grant Number | 379,646.23 | | | 379,646.23 | | 379,646.23- | |
| | 25G54714 | K | GB | 01STTMP1089A | 146,753.00 | | | | 146,753.00 | | |
| | | | | Sub Total by BU Type | 146,753.00 | | | | 146,753.00 | | |
| 25G54714 | 25480319 | K | GX | 01STTMP1089A | | | | 134,385.14 | 134,385.14- | 134,385.14- | |
| | | | | Sub Total by BU Type | | | | 134,385.14 | 134,385.14- | 134,385.14- | |
| | | | | Total by Grant Number | 146,753.00 | | | 134,385.14 | 12,367.86 | 134,385.14- | |
| | 25G54706 | N | GB | 01STT051026A | 71,836.00 | | | | 71,836.00 | | |
| | 25G54707 | N | GB | 01STT051026A | 185,967.68 | | | | 185,967.68 | | |
| | 25G54708 | N | GB | 01STT051026A | 157,389.00 | | | | 157,389.00 | | |
| | 25G54709 | N | GB | 01STT051026A | 125,776.00 | | | | 125,776.00 | | |
| | 25G54710 | K | GB | 01STT051026A | 127,200.77 | | | | 127,200.77 | | |
| | | | | Sub Total by BU Type | 668,169.45 | | | | 668,169.45 | | |
| 25G54706 | 25480048 | K | GX | 01STT051026A | | | | 12,425.38 | 12,425.38- | 12,425.38- | |
| 25G54707 | 25480058 | N | GX | 01STT051026A | | | | 76,709.90 | 76,709.90- | 76,709.90- | |
| 25G54708 | 25480114 | K | GX | 01STT051026A | | | | 157,389.00 | 157,389.00- | 157,389.00- | |
| 25G54709 | 25480159 | K | GX | 01STT051026A | | | | 125,776.00 | 125,776.00- | 125,776.00- | |
| 25G54710 | 25480200 | K | GX | 01STT051026A | | | | 127,200.77 | 127,200.77- | 127,200.77- | |
| | | | | Sub Total by BU Type | | | | 499,501.05 | 499,501.05- | 499,501.05- | |
| | | | | Total by Grant Number | 668,169.45 | | | 499,501.05 | 168,668.40 | 499,501.05- | |
| | 25G74406 | N | GB | 01V007608000 | | 115,008.00 | | | | 115,008.00 | |
| | | | | Sub Total by BU Type | | 115,008.00 | | | | 115,008.00 | |
| | | | | Total by Grant Number | | 115,008.00 | | | | 115,008.00 | |
| | 25G74501 | N | GB | 01X997819010 | | 55,000.00 | | | | 55,000.00 | |
| | | | | Sub Total by BU Type | | 55,000.00 | | | | 55,000.00 | |
| | | | | Total by Grant Number | | 55,000.00 | | | | 55,000.00 | |
| | 25G89407 | K | GB | 010603NEBTHP | 605,283.00 | | | | 605,283.00 | | |
| | | | | Sub Total by BU Type | 605,283.00 | | | | 605,283.00 | | |
| 25G89407 | 25480160 | K | GX | 010603NEBTHP | | | | 489,500.12 | 489,500.12- | 489,500.12- | |
| | | | | Sub Total by BU Type | | | | 489,500.12 | 489,500.12- | 489,500.12- | |
| | | | | Total by Grant Number | 605,283.00 | | | 489,500.12 | 115,782.88 | 489,500.12- | |
| | 25G90310 | K | GB | 010901NEESAR | 51,914.00 | | | | 51,914.00 | | |
| | | | | Sub Total by BU Type | 51,914.00 | | | | 51,914.00 | | |
| 25G90310 | 25480204 | K | GX | 010901NEESAR | | | | 51,914.00 | 51,914.00- | 51,914.00- | |
| | | | | Sub Total by BU Type | | | | 51,914.00 | 51,914.00- | 51,914.00- | |
| | | | | Total by Grant Number | 51,914.00 | | | 51,914.00 | | 51,914.00- | |
| | 25G93612 | K | GB | 0190HT004101 | 81,672.23 | | | | 81,672.23 | | |
| | 25G93712 | K | GB | 0190HT004101 | 125,008.34 | | | | 125,008.34 | | |
| | | | | Sub Total by BU Type | 206,680.57 | | | | 206,680.57 | | |
| 25G93612 | 25931061 | K | GX | 0190HT004101 | | | | 79,350.05 | 79,350.05- | 79,350.05- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G93712 | 25931062 | K | GX | 0190HT004101 | | | | 119,025.08 | 119,025.08- | 119,025.08- | |
| | | | | Sub Total by BU Type | | | | 198,375.13 | 198,375.13- | 198,375.13- | |
| | | | | Total by Grant Number | 206,680.57 | | | 198,375.13 | 8,305.44 | 198,375.13- | |
| | 25G56702 | N | GB | 02DSCNE030 | 2,089.48 | | | | 2,089.48 | | |
| | 25G56703 | N | GB | 02DSCNE030 | 5,820.08 | | | | 5,820.08 | | |
| | 25G57104 | N | GB | 02DSCNE030 | 7,401.60 | | | | 7,401.60 | | |
| | | | | Sub Total by BU Type | 15,311.16 | | | | 15,311.16 | | |
| 25G56702 | 25240010 | N | GX | 02DSCNE030 | | | | 1,599.48 | 1,599.48- | 1,599.48- | |
| 25G56702 | 26240010 | N | GX | 02DSCNE030 | | | | 490.00 | 490.00- | 490.00- | |
| 25G56703 | 25240032 | N | GX | 02DSCNE030 | | | | 5,820.08 | 5,820.08- | 5,820.08- | |
| 25G57104 | 25240041 | N | GX | 02DSCNE030 | | | | 7,401.60 | 7,401.60- | 7,401.60- | |
| | | | | Sub Total by BU Type | | | | 15,311.16 | 15,311.16- | 15,311.16- | |
| | | | | Total by Grant Number | 15,311.16 | | | 15,311.16 | | 15,311.16- | |
| | 25G72802 | N | GB | 02K100739912 | | 96,147.00 | | | | 96,147.00 | |
| | | | | Sub Total by BU Type | | 96,147.00 | | | | 96,147.00 | |
| | | | | Total by Grant Number | | 96,147.00 | | | | 96,147.00 | |
| | 25G55402 | N | GB | 02MKNNE018 | 2,294.57 | | | | 2,294.57 | | |
| | | | | Sub Total by BU Type | 2,294.57 | | | | 2,294.57 | | |
| 25G55402 | 26240011 | N | GX | 02MKNNE018 | | | | 2,294.57 | 2,294.57- | 2,294.57- | |
| | | | | Sub Total by BU Type | | | | 2,294.57 | 2,294.57- | 2,294.57- | |
| | | | | Total by Grant Number | 2,294.57 | | | 2,294.57 | | 2,294.57- | |
| | 25G72402 | N | GB | 02PB98709701 | | 162,631.13 | | | | 162,631.13 | |
| | 25G72502 | N | GB | 02PB98709701 | | 51,128.43 | | | | 51,128.43 | |
| | 25G72602 | N | GB | 02PB98709701 | | 43,441.44 | | | | 43,441.44 | |
| | | | | Sub Total by BU Type | | 257,201.00 | | | | 257,201.00 | |
| | | | | Total by Grant Number | | 257,201.00 | | | | 257,201.00 | |
| | 25G55502 | N | GB | 02PDSNE029 | 65,158.78 | | | | 65,158.78 | | |
| | 25G55503 | N | GB | 02PDSNE029 | 73,615.85 | | | | 73,615.85 | | |
| | 25G56004 | N | GB | 02PDSNE029 | 69,682.86 | | | | 69,682.86 | | |
| | | | | Sub Total by BU Type | 208,457.49 | | | | 208,457.49 | | |
| 25G55502 | 25240012 | N | GX | 02PDSNE029 | | | | 65,158.78 | 65,158.78- | 65,158.78- | |
| 25G55503 | 25240030 | N | GX | 02PDSNE029 | | | | 73,615.85 | 73,615.85- | 73,615.85- | |
| 25G56004 | 25240038 | N | GX | 02PDSNE029 | | | | 69,682.86 | 69,682.86- | 69,682.86- | |
| | | | | Sub Total by BU Type | | | | 208,457.49 | 208,457.49- | 208,457.49- | |
| | | | | Total by Grant Number | 208,457.49 | | | 208,457.49 | | 208,457.49- | |
| | 25G72902 | N | GB | 02V007608A10 | | 123,067.00 | | | | 123,067.00 | |
| | | | | Sub Total by BU Type | | 123,067.00 | | | | 123,067.00 | |
| | | | | Total by Grant Number | | 123,067.00 | | | | 123,067.00 | |
| | 25G84701 | N | GB | 0201AANE1320 | | 161,006.84 | | | | 161,006.84 | |
| | 25G84801 | N | GB | 0201AANE1320 | | 181,270.61 | | | | 181,270.61 | |
| | 25G84901 | N | GB | 0201AANE1320 | | 525,083.12 | | | | 525,083.12 | |
| | 25G85001 | N | GB | 0201AANE1320 | | 338,789.00 | | | | 338,789.00 | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25G85101 | N | GB | 0201AANE1320 | | 270,592.48 | | | | 270,592.48 | |
| | 25G85202 | N | GB | 0201AANE1320 | | 302,302.76 | | | | 302,302.76 | |
| | 25G85301 | N | GB | 0201AANE1320 | | 74,833.00 | | | | 74,833.00 | |
| | 25G85401 | N | GB | 0201AANE1320 | | 192,400.25 | | | | 192,400.25 | |
| | 25G85501 | N | GB | 0201AANE1320 | | 212,621.94 | | | | 212,621.94 | |
| | | | | Sub Total by BU Type | | 2,258,900.00 | | | | 2,258,900.00 | |
| | | | | Total by Grant Number | | 2,258,900.00 | | | | 2,258,900.00 | |
| | 25G80901 | N | GB | 0201AANE1712 | 135,000.00 | | | | 135,000.00 | | |
| | 25G81102 | N | GB | 0201AANE1712 | | 239,403.50 | | | | 239,403.50 | |
| | 25G81201 | N | GB | 0201AANE1712 | | 723,840.21 | | | | 723,840.21 | |
| | 25G81301 | N | GB | 0201AANE1712 | | 362,083.00 | | | | 362,083.00 | |
| | 25G81401 | N | GB | 0201AANE1712 | | 181,077.51 | | | | 181,077.51 | |
| | 25G81501 | N | GB | 0201AANE1712 | | 365,869.27 | | | | 365,869.27 | |
| | 25G81601 | N | GB | 0201AANE1712 | | 253,360.58 | | | | 253,360.58 | |
| | 25G81701 | N | GB | 0201AANE1712 | | 211,906.22 | | | | 211,906.22 | |
| | 25G88901 | N | GB | 0201AANE1712 | | 257,108.71 | | | | 257,108.71 | |
| | | | | Sub Total by BU Type | 135,000.00 | 2,594,649.00 | | | 135,000.00 | 2,594,649.00 | |
| 25G80901 | 26270025 | N | GX | 0201AANE1712 | | | | 135,000.00 | 135,000.00- | 135,000.00- | |
| | | | | Sub Total by BU Type | | | | 135,000.00 | 135,000.00- | 135,000.00- | |
| | | | | Total by Grant Number | 135,000.00 | 2,594,649.00 | | 135,000.00 | | 2,459,649.00 | |
| | 25G81801 | N | GB | 0201AANE1713 | 40,000.00 | | | | 40,000.00 | | |
| | 25G81901 | N | GB | 0201AANE1713 | | 95,691.94 | | | | 95,691.94 | |
| | 25G82001 | N | GB | 0201AANE1713 | | 84,829.72 | | | | 84,829.72 | |
| | 25G82101 | N | GB | 0201AANE1713 | | 266,921.03 | | | | 266,921.03 | |
| | 25G82201 | N | GB | 0201AANE1713 | | 117,748.00 | | | | 117,748.00 | |
| | 25G82301 | N | GB | 0201AANE1713 | | 84,381.57 | | | | 84,381.57 | |
| | 25G82401 | N | GB | 0201AANE1713 | | 157,491.25 | | | | 157,491.25 | |
| | 25G82501 | N | GB | 0201AANE1713 | | 64,617.42 | | | | 64,617.42 | |
| | 25G82601 | N | GB | 0201AANE1713 | | 98,893.07 | | | | 98,893.07 | |
| | | | | Sub Total by BU Type | 40,000.00 | 970,574.00 | | | 40,000.00 | 970,574.00 | |
| 25G81801 | 26270026 | N | GX | 0201AANE1713 | | | | 40,000.00 | 40,000.00- | 40,000.00- | |
| | | | | Sub Total by BU Type | | | | 40,000.00 | 40,000.00- | 40,000.00- | |
| | | | | Total by Grant Number | 40,000.00 | 970,574.00 | | 40,000.00 | | 930,574.00 | |
| | 25G88001 | N | GB | 0201AANE1716 | 29,770.00 | | | | 29,770.00 | | |
| | | | | Sub Total by BU Type | 29,770.00 | | | | 29,770.00 | | |
| 25G88001 | 25270004 | N | GX | 0201AANE1716 | | | | 3,061.75 | 3,061.75- | 3,061.75- | |
| 25G88001 | 26270004 | N | GX | 0201AANE1716 | | | | 21,708.25 | 21,708.25- | 21,708.25- | |
| | | | | Sub Total by BU Type | | | | 24,770.00 | 24,770.00- | 24,770.00- | |
| | | | | Total by Grant Number | 29,770.00 | | | 24,770.00 | 5,000.00 | 24,770.00- | |
| | 25G83901 | N | GB | 0201AANE1717 | | 11,594.43 | | | | 11,594.43 | |
| | 25G84001 | N | GB | 0201AANE1717 | | 11,979.19 | | | | 11,979.19 | |
| | 25G84101 | N | GB | 0201AANE1717 | | 34,967.38 | | | | 34,967.38 | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25G84201 | N | GB | 0201AANE1717 | | 18,773.00 | | | | 18,773.00 | |
| | 25G84301 | N | GB | 0201AANE1717 | | 15,793.15 | | | | 15,793.15 | |
| | 25G84402 | N | GB | 0201AANE1717 | | 14,981.93 | | | | 14,981.93 | |
| | 25G84501 | N | GB | 0201AANE1717 | | 11,500.92 | | | | 11,500.92 | |
| | 25G84601 | N | GB | 0201AANE1717 | | 11,935.00 | | | | 11,935.00 | |
| | | | | Sub Total by BU Type | | 131,525.00 | | | | 131,525.00 | |
| | | | | Total by Grant Number | | 131,525.00 | | | | 131,525.00 | |
| | 25G87901 | N | GB | 0201AANE1719 | | 325,000.00 | | | | 325,000.00 | |
| | 25G88101 | N | GB | 0201AANE1719 | | 34,325.00 | | | | 34,325.00 | |
| | 25G88201 | N | GB | 0201AANE1719 | | 34,887.00 | | | | 34,887.00 | |
| | 25G88301 | N | GB | 0201AANE1719 | | 59,411.50 | | | | 59,411.50 | |
| | 25G88401 | N | GB | 0201AANE1719 | | 38,228.50 | | | | 38,228.50 | |
| | 25G88501 | N | GB | 0201AANE1719 | | 60,669.00 | | | | 60,669.00 | |
| | 25G88601 | N | GB | 0201AANE1719 | | 109,836.00 | | | | 109,836.00 | |
| | 25G88701 | N | GB | 0201AANE1719 | | 34,695.00 | | | | 34,695.00 | |
| | 25G88801 | N | GB | 0201AANE1719 | | 35,406.00 | | | | 35,406.00 | |
| | | | | Sub Total by BU Type | | 732,458.00 | | | | 732,458.00 | |
| | | | | Total by Grant Number | | 732,458.00 | | | | 732,458.00 | |
| | 25G84702 | N | GB | 0202AANE1320 | | 176,271.04 | | | | 176,271.04 | |
| | 25G84802 | N | GB | 0202AANE1320 | | 187,775.63 | | | | 187,775.63 | |
| | 25G84902 | N | GB | 0202AANE1320 | | 581,154.43 | | | | 581,154.43 | |
| | 25G85002 | N | GB | 0202AANE1320 | | 323,271.00 | | | | 323,271.00 | |
| | 25G85102 | N | GB | 0202AANE1320 | | 316,400.85 | | | | 316,400.85 | |
| | 25G85203 | N | GB | 0202AANE1320 | | 309,213.33 | | | | 309,213.33 | |
| | 25G85302 | N | GB | 0202AANE1320 | 74,833.00 | | | | 74,833.00 | | |
| | 25G85402 | N | GB | 0202AANE1320 | | 188,246.18 | | | | 188,246.18 | |
| | 25G85502 | N | GB | 0202AANE1320 | | 147,319.54 | | | | 147,319.54 | |
| | | | | Sub Total by BU Type | 74,833.00 | 2,229,652.00 | | | 74,833.00 | 2,229,652.00 | |
| 25G85302 | 25270006 | N | GX | 0202AANE1320 | | | | 41,602.90 | 41,602.90- | 41,602.90- | |
| 25G85302 | 26270006 | N | GX | 0202AANE1320 | | | | 33,230.10 | 33,230.10- | 33,230.10- | |
| | | | | Sub Total by BU Type | | | | 74,833.00 | 74,833.00- | 74,833.00- | |
| | | | | Total by Grant Number | 74,833.00 | 2,229,652.00 | | 74,833.00 | | 2,154,819.00 | |
| | 25G80902 | N | GB | 0202AANE1712 | 134,766.00 | | | | 134,766.00 | | |
| | 25G81103 | N | GB | 0202AANE1712 | | 241,059.38 | | | | 241,059.38 | |
| | 25G81202 | N | GB | 0202AANE1712 | | 686,197.79 | | | | 686,197.79 | |
| | 25G81302 | K | GB | 0202AANE1712 | | 354,500.00 | | | | 354,500.00 | |
| | 25G81402 | K | GB | 0202AANE1712 | | 201,782.05 | | | | 201,782.05 | |
| | 25G81502 | K | GB | 0202AANE1712 | | 396,557.68 | | | | 396,557.68 | |
| | 25G81602 | K | GB | 0202AANE1712 | | 244,640.70 | | | | 244,640.70 | |
| | 25G81702 | K | GB | 0202AANE1712 | | 238,074.24 | | | | 238,074.24 | |
| | 25G88902 | N | GB | 0202AANE1712 | | 248,400.16 | | | | 248,400.16 | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | 134,766.00 | 2,611,212.00 | | | 134,766.00 | 2,611,212.00 | |
| 25G80902 | 25270007 | N | GX | 0202AANE1712 | | | | 29,800.98 | 29,800.98- | 29,800.98- | |
| 25G80902 | 26270007 | N | GX | 0202AANE1712 | | | | 104,965.02 | 104,965.02- | 104,965.02- | |
| | | | | Sub Total by BU Type | | | | 134,766.00 | 134,766.00- | 134,766.00- | |
| | | | | Total by Grant Number | 134,766.00 | 2,611,212.00 | | 134,766.00 | | 2,476,446.00 | |
| | 25G81802 | N | GB | 0202AANE1713 | 224,634.00 | | | | 224,634.00 | | |
| | 25G81902 | N | GB | 0202AANE1713 | | 104,847.20 | | | | 104,847.20 | |
| | 25G82002 | N | GB | 0202AANE1713 | | 95,284.73 | | | | 95,284.73 | |
| | 25G82102 | N | GB | 0202AANE1713 | | 172,600.92 | | | | 172,600.92 | |
| | 25G82202 | K | GB | 0202AANE1713 | | 118,958.00 | | | | 118,958.00 | |
| | 25G82302 | K | GB | 0202AANE1713 | | 61,008.74 | | | | 61,008.74 | |
| | 25G82402 | K | GB | 0202AANE1713 | | 164,240.35 | | | | 164,240.35 | |
| | 25G82502 | K | GB | 0202AANE1713 | | 80,785.03 | | | | 80,785.03 | |
| | 25G82602 | K | GB | 0202AANE1713 | | 65,346.03 | | | | 65,346.03 | |
| | | | | Sub Total by BU Type | 224,634.00 | 863,071.00 | | | 224,634.00 | 863,071.00 | |
| 25G81802 | 25270008 | N | GX | 0202AANE1713 | | | | 117,773.67 | 117,773.67- | 117,773.67- | |
| 25G81802 | 26270008 | N | GX | 0202AANE1713 | | | | 106,860.33 | 106,860.33- | 106,860.33- | |
| | | | | Sub Total by BU Type | | | | 224,634.00 | 224,634.00- | 224,634.00- | |
| | | | | Total by Grant Number | 224,634.00 | 863,071.00 | | 224,634.00 | | 638,437.00 | |
| | 25G83502 | N | GB | 0202AANE1715 | 76,870.00 | | | | 76,870.00 | | |
| | | | | Sub Total by BU Type | 76,870.00 | | | | 76,870.00 | | |
| 25G83502 | 25270010 | N | GX | 0202AANE1715 | | | | 46,129.00 | 46,129.00- | 46,129.00- | |
| 25G83502 | 26270010 | N | GX | 0202AANE1715 | | | | 30,741.00 | 30,741.00- | 30,741.00- | |
| | | | | Sub Total by BU Type | | | | 76,870.00 | 76,870.00- | 76,870.00- | |
| | | | | Total by Grant Number | 76,870.00 | | | 76,870.00 | | 76,870.00- | |
| | 25G88002 | N | GB | 0202AANE1716 | 32,306.00 | | | | 32,306.00 | | |
| | | | | Sub Total by BU Type | 32,306.00 | | | | 32,306.00 | | |
| 25G88002 | 25ZZ2744 | N | GX | 0202AANE1716 | | | | 8,635.25 | 8,635.25- | 8,635.25- | |
| 25G88002 | 25270009 | N | GX | 0202AANE1716 | | | | 10,671.00 | 10,671.00- | 10,671.00- | |
| | | | | Sub Total by BU Type | | | | 19,306.25 | 19,306.25- | 19,306.25- | |
| | | | | Total by Grant Number | 32,306.00 | | | 19,306.25 | 12,999.75 | 19,306.25- | |
| | 25G83802 | N | GB | 0202AANE1717 | 10,000.00 | | | | 10,000.00 | | |
| | 25G83902 | N | GB | 0202AANE1717 | | 12,046.93 | | | | 12,046.93 | |
| | 25G84002 | K | GB | 0202AANE1717 | | 11,131.74 | | | | 11,131.74 | |
| | 25G84102 | N | GB | 0202AANE1717 | | 35,495.00 | | | | 35,495.00 | |
| | 25G84202 | K | GB | 0202AANE1717 | | 13,957.00 | | | | 13,957.00 | |
| | 25G84302 | K | GB | 0202AANE1717 | | 12,159.52 | | | | 12,159.52 | |
| | 25G84401 | K | GB | 0202AANE1717 | | 14,919.24 | | | | 14,919.24 | |
| | 25G84502 | K | GB | 0202AANE1717 | | 9,749.57 | | | | 9,749.57 | |
| | 25G84602 | K | GB | 0202AANE1717 | | 10,735.00 | | | | 10,735.00 | |
| | | | | Sub Total by BU Type | 10,000.00 | 120,194.00 | | | 10,000.00 | 120,194.00 | |
| | | | | Total by Grant Number | 10,000.00 | 120,194.00 | | | 10,000.00 | 120,194.00 | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25G87902 | N | GB | 0202AANE1719 | 60,000.00 | | | | 60,000.00 | | |
| | 25G88102 | N | GB | 0202AANE1719 | | 59,102.00 | | | | 59,102.00 | |
| | 25G88202 | N | GB | 0202AANE1719 | | 64,500.00 | | | | 64,500.00 | |
| | 25G88302 | N | GB | 0202AANE1719 | | 123,100.00 | | | | 123,100.00 | |
| | 25G88402 | N | GB | 0202AANE1719 | | 72,200.20 | | | | 72,200.20 | |
| | 25G88502 | N | GB | 0202AANE1719 | | 123,562.43 | | | | 123,562.43 | |
| | 25G88602 | N | GB | 0202AANE1719 | | 209,200.00 | | | | 209,200.00 | |
| | 25G88702 | N | GB | 0202AANE1719 | | 66,114.37 | | | | 66,114.37 | |
| | 25G88802 | N | GB | 0202AANE1719 | | 59,900.00 | | | | 59,900.00 | |
| | | | | Sub Total by BU Type | 60,000.00 | 777,679.00 | | | 60,000.00 | 777,679.00 | |
| 25G87902 | 26270011 | N | GX | 0202AANE1719 | | | | 60,000.00 | 60,000.00- | 60,000.00- | |
| | | | | Sub Total by BU Type | | | | 60,000.00 | 60,000.00- | 60,000.00- | |
| | | | | Total by Grant Number | 60,000.00 | 777,679.00 | | 60,000.00 | | 717,679.00 | |
| | 25G82703 | N | GB | 0203AANENSIP | | 64,174.63 | | | | 64,174.63 | |
| | 25G82803 | N | GB | 0203AANENSIP | | 76,458.81 | | | | 76,458.81 | |
| | 25G82903 | N | GB | 0203AANENSIP | | 142,651.86 | | | | 142,651.86 | |
| | 25G83003 | N | GB | 0203AANENSIP | | 92,881.23 | | | | 92,881.23 | |
| | 25G83103 | N | GB | 0203AANENSIP | | 78,077.93 | | | | 78,077.93 | |
| | 25G83203 | N | GB | 0203AANENSIP | | 158,013.19 | | | | 158,013.19 | |
| | 25G83303 | N | GB | 0203AANENSIP | | 65,855.52 | | | | 65,855.52 | |
| | 25G83403 | N | GB | 0203AANENSIP | | 114,724.83 | | | | 114,724.83 | |
| | | | | Sub Total by BU Type | | 792,838.00 | | | | 792,838.00 | |
| | | | | Total by Grant Number | | 792,838.00 | | | | 792,838.00 | |
| | 25G84703 | N | GB | 0203AANE1320 | | 184,564.92 | | | | 184,564.92 | |
| | 25G84803 | N | GB | 0203AANE1320 | | 161,196.11 | | | | 161,196.11 | |
| | 25G84903 | N | GB | 0203AANE1320 | | 534,175.61 | | | | 534,175.61 | |
| | 25G85003 | N | GB | 0203AANE1320 | | 342,935.00 | | | | 342,935.00 | |
| | 25G85103 | N | GB | 0203AANE1320 | | 291,737.95 | | | | 291,737.95 | |
| | 25G85201 | N | GB | 0203AANE1320 | | 315,693.89 | | | | 315,693.89 | |
| | 25G85303 | N | GB | 0203AANE1320 | 74,833.00 | | | | 74,833.00 | | |
| | 25G85403 | N | GB | 0203AANE1320 | | 184,903.37 | | | | 184,903.37 | |
| | 25G85503 | N | GB | 0203AANE1320 | | 212,629.15 | | | | 212,629.15 | |
| | | | | Sub Total by BU Type | 74,833.00 | 2,227,836.00 | | | 74,833.00 | 2,227,836.00 | |
| 25G85303 | 25270021 | N | GX | 0203AANE1320 | | | | 31,967.38 | 31,967.38- | 31,967.38- | |
| | | | | Sub Total by BU Type | | | | 31,967.38 | 31,967.38- | 31,967.38- | |
| | | | | Total by Grant Number | 74,833.00 | 2,227,836.00 | | 31,967.38 | 42,865.62 | 2,195,868.62 | |
| | 25G80903 | N | GB | 0203AANE1712 | 61,100.00 | | | | 61,100.00 | | |
| | 25G81101 | N | GB | 0203AANE1712 | | 272,244.09 | | | | 272,244.09 | |
| | 25G81203 | N | GB | 0203AANE1712 | | 666,638.37 | | | | 666,638.37 | |
| | 25G81303 | N | GB | 0203AANE1712 | | 387,088.00 | | | | 387,088.00 | |
| | 25G81403 | N | GB | 0203AANE1712 | | 199,932.31 | | | | 199,932.31 | |
| | 25G81503 | N | GB | 0203AANE1712 | | 382,397.97 | | | | 382,397.97 | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25G81603 | N | GB | 0203AANE1712 | | 272,662.38 | | | | 272,662.38 | |
| | 25G81703 | N | GB | 0203AANE1712 | | 197,713.80 | | | | 197,713.80 | |
| | 25G88903 | N | GB | 0203AANE1712 | | 298,417.08 | | | | 298,417.08 | |
| | | | | Sub Total by BU Type | 61,100.00 | 2,677,094.00 | | | 61,100.00 | 2,677,094.00 | |
| 25G80903 | 25270017 | N | GX | 0203AANE1712 | | | | 61,100.00 | 61,100.00- | 61,100.00- | |
| | | | | Sub Total by BU Type | | | | 61,100.00 | 61,100.00- | 61,100.00- | |
| | | | | Total by Grant Number | 61,100.00 | 2,677,094.00 | | 61,100.00 | | 2,615,994.00 | |
| | 25G81803 | N | GB | 0203AANE1713 | 245,445.00 | | | | 245,445.00 | | |
| | 25G81903 | N | GB | 0203AANE1713 | | 77,078.34 | | | | 77,078.34 | |
| | 25G82003 | N | GB | 0203AANE1713 | | 73,081.57 | | | | 73,081.57 | |
| | 25G82103 | N | GB | 0203AANE1713 | | 257,010.98 | | | | 257,010.98 | |
| | 25G82203 | N | GB | 0203AANE1713 | | 100,416.00 | | | | 100,416.00 | |
| | 25G82303 | N | GB | 0203AANE1713 | | 89,317.00 | | | | 89,317.00 | |
| | 25G82403 | N | GB | 0203AANE1713 | | 133,554.42 | | | | 133,554.42 | |
| | 25G82503 | N | GB | 0203AANE1713 | | 46,299.45 | | | | 46,299.45 | |
| | 25G82603 | N | GB | 0203AANE1713 | | 93,321.24 | | | | 93,321.24 | |
| | | | | Sub Total by BU Type | 245,445.00 | 870,079.00 | | | 245,445.00 | 870,079.00 | |
| 25G81803 | 25270018 | N | GX | 0203AANE1713 | | | | 245,445.00 | 245,445.00- | 245,445.00- | |
| | | | | Sub Total by BU Type | | | | 245,445.00 | 245,445.00- | 245,445.00- | |
| | | | | Total by Grant Number | 245,445.00 | 870,079.00 | | 245,445.00 | | 624,634.00 | |
| | 25G83503 | N | GB | 0203AANE1715 | 81,788.00 | | | | 81,788.00 | | |
| | | | | Sub Total by BU Type | 81,788.00 | | | | 81,788.00 | | |
| 25G83503 | 25270022 | N | GX | 0203AANE1715 | | | | 63,641.73 | 63,641.73- | 63,641.73- | |
| | | | | Sub Total by BU Type | | | | 63,641.73 | 63,641.73- | 63,641.73- | |
| | | | | Total by Grant Number | 81,788.00 | | | 63,641.73 | 18,146.27 | 63,641.73- | |
| | 25G88003 | N | GB | 0203AANE1716 | 31,818.00 | | | | 31,818.00 | | |
| | | | | Sub Total by BU Type | 31,818.00 | | | | 31,818.00 | | |
| 25G88003 | 25270023 | N | GX | 0203AANE1716 | | | | 15,214.60 | 15,214.60- | 15,214.60- | |
| | | | | Sub Total by BU Type | | | | 15,214.60 | 15,214.60- | 15,214.60- | |
| | | | | Total by Grant Number | 31,818.00 | | | 15,214.60 | 16,603.40 | 15,214.60- | |
| | 25G83803 | N | GB | 0203AANE1717 | 2,000.00 | | | | 2,000.00 | | |
| | 25G83903 | N | GB | 0203AANE1717 | | 11,525.39 | | | | 11,525.39 | |
| | 25G84003 | N | GB | 0203AANE1717 | | 10,109.53 | | | | 10,109.53 | |
| | 25G84103 | N | GB | 0203AANE1717 | | 33,580.00 | | | | 33,580.00 | |
| | 25G84203 | N | GB | 0203AANE1717 | | 19,237.00 | | | | 19,237.00 | |
| | 25G84303 | N | GB | 0203AANE1717 | | 16,352.00 | | | | 16,352.00 | |
| | 25G84403 | N | GB | 0203AANE1717 | | 17,267.51 | | | | 17,267.51 | |
| | 25G84503 | N | GB | 0203AANE1717 | | 13,918.36 | | | | 13,918.36 | |
| | 25G84603 | N | GB | 0203AANE1717 | | 11,127.21 | | | | 11,127.21 | |
| | | | | Sub Total by BU Type | 2,000.00 | 133,117.00 | | | 2,000.00 | 133,117.00 | |
| 25G83803 | 25270019 | N | GX | 0203AANE1717 | | | | 2,000.00 | 2,000.00- | 2,000.00- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | | | 2,000.00 | 2,000.00- | 2,000.00- | |
| | | | | Total by Grant Number | 2,000.00 | 133,117.00 | | 2,000.00 | | 131,117.00 | |
| | 25G87903 | N | GB | 0203AANE1719 | 62,000.00 | | | | 62,000.00 | | |
| | 25G88103 | N | GB | 0203AANE1719 | | 70,479.87 | | | | 70,479.87 | |
| | 25G88203 | N | GB | 0203AANE1719 | | 82,956.30 | | | | 82,956.30 | |
| | 25G88303 | N | GB | 0203AANE1719 | | 160,444.13 | | | | 160,444.13 | |
| | 25G88403 | N | GB | 0203AANE1719 | | 65,550.37 | | | | 65,550.37 | |
| | 25G88503 | N | GB | 0203AANE1719 | | 114,432.02 | | | | 114,432.02 | |
| | 25G88603 | N | GB | 0203AANE1719 | | 206,000.00 | | | | 206,000.00 | |
| | 25G88703 | N | GB | 0203AANE1719 | | 75,843.31 | | | | 75,843.31 | |
| | 25G88803 | N | GB | 0203AANE1719 | | 80,000.00 | | | | 80,000.00 | |
| | | | | Sub Total by BU Type | 62,000.00 | 855,706.00 | | | 62,000.00 | 855,706.00 | |
| 25G87903 | 25270020 | N | GX | 0203AANE1719 | | | | 62,000.00 | 62,000.00- | 62,000.00- | |
| | | | | Sub Total by BU Type | | | | 62,000.00 | 62,000.00- | 62,000.00- | |
| | | | | Total by Grant Number | 62,000.00 | 855,706.00 | | 62,000.00 | | 793,706.00 | |
| | 25G87304 | N | GB | 0204AANENSIP | | 1,300,761.00 | | | | 1,300,761.00 | |
| | | | | Sub Total by BU Type | | 1,300,761.00 | | | | 1,300,761.00 | |
| | | | | Total by Grant Number | | 1,300,761.00 | | | | 1,300,761.00 | |
| | 25G86804 | N | GB | 0204AANET3SP | 2,299,556.00 | | | | 2,299,556.00 | | |
| | 25G86904 | N | GB | 0204AANET3SP | 2,740,163.00 | | | | 2,740,163.00 | | |
| | 25G87004 | N | GB | 0204AANET3SP | 1,085,755.00 | | | | 1,085,755.00 | | |
| | 25G87104 | N | GB | 0204AANET3SP | 131,514.00 | | | | 131,514.00 | | |
| | 25G87204 | N | GB | 0204AANET3SP | 973,576.00 | | | | 973,576.00 | | |
| | | | | Sub Total by BU Type | 7,230,564.00 | | | | 7,230,564.00 | | |
| 25G86804 | 25270038 | N | GX | 0204AANET3SP | | | | 34,066.23 | 34,066.23- | 34,066.23- | |
| 25G86904 | 25270039 | N | GX | 0204AANET3SP | | | | 71,664.07 | 71,664.07- | 71,664.07- | |
| 25G87004 | 25270040 | N | GX | 0204AANET3SP | | | | 145,000.00 | 145,000.00- | 145,000.00- | |
| 25G87104 | 25270041 | N | GX | 0204AANET3SP | | | | 4,000.00 | 4,000.00- | 4,000.00- | |
| 25G87204 | 25270042 | N | GX | 0204AANET3SP | | | | 67,800.00 | 67,800.00- | 67,800.00- | |
| | | | | Sub Total by BU Type | | | | 322,530.30 | 322,530.30- | 322,530.30- | |
| | | | | Total by Grant Number | 7,230,564.00 | | | 322,530.30 | 6,908,033.70 | 322,530.30- | |
| | 25G87404 | N | GB | 0204AANET7SP | 85,650.00 | | | | 85,650.00 | | |
| | 25G87504 | N | GB | 0204AANET7SP | 31,001.00 | | | | 31,001.00 | | |
| | | | | Sub Total by BU Type | 116,651.00 | | | | 116,651.00 | | |
| 25G87404 | 25270043 | N | GX | 0204AANET7SP | | | | 81,806.86 | 81,806.86- | 81,806.86- | |
| 25G87504 | 25270044 | N | GX | 0204AANET7SP | | | | 11,579.31 | 11,579.31- | 11,579.31- | |
| | | | | Sub Total by BU Type | | | | 93,386.17 | 93,386.17- | 93,386.17- | |
| | | | | Total by Grant Number | 116,651.00 | | | 93,386.17 | 23,264.83 | 93,386.17- | |
| | 25G87305 | K | GB | 0205AANENSIP | | 1,275,630.00 | | | | 1,275,630.00 | |
| | | | | Sub Total by BU Type | | 1,275,630.00 | | | | 1,275,630.00 | |
| | | | | Total by Grant Number | | 1,275,630.00 | | | | 1,275,630.00 | |
| | 25G86805 | K | GB | 0205AANET3SP | 2,300,269.00 | | | | 2,300,269.00 | | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25G86905 | K | GB | 0205AANET3SP | 2,741,894.00 | | | | 2,741,894.00 | | |
| | 25G87005 | K | GB | 0205AANET3SP | 1,093,505.00 | | | | 1,093,505.00 | | |
| | 25G87105 | K | GB | 0205AANET3SP | 129,303.00 | | | | 129,303.00 | | |
| | 25G87205 | K | GB | 0205AANET3SP | 989,529.00 | | | | 989,529.00 | | |
| | | | | Sub Total by BU Type | 7,254,500.00 | | | | 7,254,500.00 | | |
| 25G86805 | 25270024 | N | GX | 0205AANET3SP | | | | 39,583.83 | 39,583.83- | 39,583.83- | |
| 25G86905 | 25270025 | N | GX | 0205AANET3SP | | | | 60,000.00 | 60,000.00- | 60,000.00- | |
| 25G87005 | 25270026 | N | GX | 0205AANET3SP | | | | 152,950.00 | 152,950.00- | 152,950.00- | |
| 25G87105 | 25270027 | N | GX | 0205AANET3SP | | | | 4,000.00 | 4,000.00- | 4,000.00- | |
| 25G87205 | 25270033 | N | GX | 0205AANET3SP | | | | 68,600.00 | 68,600.00- | 68,600.00- | |
| | | | | Sub Total by BU Type | | | | 325,133.83 | 325,133.83- | 325,133.83- | |
| | | | | Total by Grant Number | 7,254,500.00 | | | 325,133.83 | 6,929,366.17 | 325,133.83- | |
| | 25G86205 | N | GB | 0205AANET7SP | 84,149.00 | | | | 84,149.00 | | |
| | 25G86305 | N | GB | 0205AANET7SP | 19,697.00 | | | | 19,697.00 | | |
| | | | | Sub Total by BU Type | 103,846.00 | | | | 103,846.00 | | |
| 25G86205 | 25270056 | N | GX | 0205AANET7SP | | | | 67,273.63 | 67,273.63- | 67,273.63- | |
| 25G86305 | 25270055 | N | GX | 0205AANET7SP | | | | 1,523.60 | 1,523.60- | 1,523.60- | |
| | | | | Sub Total by BU Type | | | | 68,797.23 | 68,797.23- | 68,797.23- | |
| | | | | Total by Grant Number | 103,846.00 | | | 68,797.23 | 35,048.77 | 68,797.23- | |
| | 25G87306 | K | GB | 0206AANENSIP | | 1,318,195.00 | | | | 1,318,195.00 | |
| | | | | Sub Total by BU Type | | 1,318,195.00 | | | | 1,318,195.00 | |
| | | | | Total by Grant Number | | 1,318,195.00 | | | | 1,318,195.00 | |
| | 25G86806 | K | GB | 0206AANET3SP | 2,294,938.00 | | | | 2,294,938.00 | | |
| | 25G86906 | K | GB | 0206AANET3SP | 2,738,802.00 | | | | 2,738,802.00 | | |
| | 25G87006 | K | GB | 0206AANET3SP | 1,076,330.00 | | | | 1,076,330.00 | | |
| | 25G87106 | K | GB | 0206AANET3SP | 126,640.00 | | | | 126,640.00 | | |
| | 25G87206 | K | GB | 0206AANET3SP | 988,847.00 | | | | 988,847.00 | | |
| | | | | Sub Total by BU Type | 7,225,557.00 | | | | 7,225,557.00 | | |
| 25G86806 | 25270063 | N | GX | 0206AANET3SP | | | | 14,656.13 | 14,656.13- | 14,656.13- | |
| 25G86906 | 25270064 | N | GX | 0206AANET3SP | | | | 72,685.00 | 72,685.00- | 72,685.00- | |
| 25G87006 | 25270065 | N | GX | 0206AANET3SP | | | | 157,130.00 | 157,130.00- | 157,130.00- | |
| 25G87106 | 25270066 | N | GX | 0206AANET3SP | | | | 4,489.00 | 4,489.00- | 4,489.00- | |
| 25G87106 | 25830570 | K | GX | 0206AANET3SP | | | | 4,454.71 | 4,454.71- | 4,454.71- | |
| 25G87206 | 25270067 | N | GX | 0206AANET3SP | | | | 65,370.00 | 65,370.00- | 65,370.00- | |
| | | | | Sub Total by BU Type | | | | 318,784.84 | 318,784.84- | 318,784.84- | |
| | | | | Total by Grant Number | 7,225,557.00 | | | 318,784.84 | 6,906,772.16 | 318,784.84- | |
| | 25G87406 | K | GB | 0206AANET7SP | 88,274.00 | | | | 88,274.00 | | |
| | 25G87506 | K | GB | 0206AANET7SP | 30,263.00 | | | | 30,263.00 | | |
| | | | | Sub Total by BU Type | 118,537.00 | | | | 118,537.00 | | |
| 25G87406 | 25270062 | N | GX | 0206AANET7SP | | | | 77,889.12 | 77,889.12- | 77,889.12- | |
| 25G87506 | 25270061 | N | GX | 0206AANET7SP | | | | 5,270.08 | 5,270.08- | 5,270.08- | |
| 25G87506 | 25270088 | K | GX | 0206AANET7SP | | | | 348.11 | 348.11- | 348.11- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G87506 | 25830566 | K | GX | 0206AANET7SP | | | | 20,205.38 | 20,205.38- | 20,205.38- | |
| | | | | Sub Total by BU Type | | | | 103,712.69 | 103,712.69- | 103,712.69- | |
| | | | | Total by Grant Number | 118,537.00 | | | 103,712.69 | 14,824.31 | 103,712.69- | |
| | 25G87307 | K | GB | 0207AANENSIP | 1,294,750.00 | | | | 1,294,750.00 | | |
| | | | | Sub Total by BU Type | 1,294,750.00 | | | | 1,294,750.00 | | |
| 25G87307 | 25830599 | K | GX | 0207AANENSIP | | | | 624,178.06 | 624,178.06- | 624,178.06- | |
| | | | | Sub Total by BU Type | | | | 624,178.06 | 624,178.06- | 624,178.06- | |
| | | | | Total by Grant Number | 1,294,750.00 | | | 624,178.06 | 670,571.94 | 624,178.06- | |
| | 25G86807 | K | GB | 0207AANET3SP | 2,295,732.00 | | | | 2,295,732.00 | | |
| | 25G86907 | K | GB | 0207AANET3SP | 2,757,189.00 | | | | 2,757,189.00 | | |
| | 25G87007 | K | GB | 0207AANET3SP | 1,106,817.00 | | | | 1,106,817.00 | | |
| | 25G87107 | K | GB | 0207AANET3SP | 126,684.00 | | | | 126,684.00 | | |
| | 25G87207 | K | GB | 0207AANET3SP | 989,189.00 | | | | 989,189.00 | | |
| | | | | Sub Total by BU Type | 7,275,611.00 | | | | 7,275,611.00 | | |
| 25G86807 | 25270075 | N | GX | 0207AANET3SP | | | | 30,793.83 | 30,793.83- | 30,793.83- | |
| 25G86807 | 25270110 | K | GX | 0207AANET3SP | | | | 23,345.43 | 23,345.43- | 23,345.43- | |
| 25G86807 | 25830591 | K | GX | 0207AANET3SP | | | | 838,633.36 | 838,633.36- | 838,633.36- | |
| 25G86807 | 25830596 | K | GX | 0207AANET3SP | | | | 10,219.16 | 10,219.16- | 10,219.16- | |
| 25G86907 | 25270076 | N | GX | 0207AANET3SP | | | | 49,499.58 | 49,499.58- | 49,499.58- | |
| 25G86907 | 25270102 | K | GX | 0207AANET3SP | | | | 34,400.42 | 34,400.42- | 34,400.42- | |
| 25G86907 | 25830592 | K | GX | 0207AANET3SP | | | | 1,248,558.45 | 1,248,558.45- | 1,248,558.45- | |
| 25G87007 | 25270077 | N | GX | 0207AANET3SP | | | | 110,332.20 | 110,332.20- | 110,332.20- | |
| 25G87007 | 25270103 | K | GX | 0207AANET3SP | | | | 44,567.80 | 44,567.80- | 44,567.80- | |
| 25G87007 | 25830593 | K | GX | 0207AANET3SP | | | | 519,360.54 | 519,360.54- | 519,360.54- | |
| 25G87107 | 25270081 | N | GX | 0207AANET3SP | | | | 730.02 | 730.02- | 730.02- | |
| 25G87107 | 25270107 | K | GX | 0207AANET3SP | | | | 3,769.98 | 3,769.98- | 3,769.98- | |
| 25G87107 | 25830594 | K | GX | 0207AANET3SP | | | | 90,013.75 | 90,013.75- | 90,013.75- | |
| 25G87207 | 25270078 | N | GX | 0207AANET3SP | | | | 68,297.83 | 68,297.83- | 68,297.83- | |
| 25G87207 | 25270104 | K | GX | 0207AANET3SP | | | | 202.17 | 202.17- | 202.17- | |
| 25G87207 | 25830595 | K | GX | 0207AANET3SP | | | | 461,123.83 | 461,123.83- | 461,123.83- | |
| | | | | Sub Total by BU Type | | | | 3,533,848.35 | 3,533,848.35- | 3,533,848.35- | |
| | | | | Total by Grant Number | 7,275,611.00 | | | 3,533,848.35 | 3,741,762.65 | 3,533,848.35- | |
| | 25G87407 | K | GB | 0207AANET7SP | 88,282.00 | | | | 88,282.00 | | |
| | 25G87507 | K | GB | 0207AANET7SP | 30,266.00 | | | | 30,266.00 | | |
| | | | | Sub Total by BU Type | 118,548.00 | | | | 118,548.00 | | |
| 25G87407 | 25270080 | N | GX | 0207AANET7SP | | | | 47,329.04 | 47,329.04- | 47,329.04- | |
| 25G87407 | 25270106 | K | GX | 0207AANET7SP | | | | 9,165.67 | 9,165.67- | 9,165.67- | |
| 25G87407 | 25830597 | K | GX | 0207AANET7SP | | | | 7,111.12 | 7,111.12- | 7,111.12- | |
| 25G87507 | 25270079 | N | GX | 0207AANET7SP | | | | 201.06 | 201.06- | 201.06- | |
| 25G87507 | 25270105 | K | GX | 0207AANET7SP | | | | 3,990.83 | 3,990.83- | 3,990.83- | |
| 25G87507 | 25830598 | K | GX | 0207AANET7SP | | | | 26,074.11 | 26,074.11- | 26,074.11- | |
| | | | | Sub Total by BU Type | | | | 93,871.83 | 93,871.83- | 93,871.83- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | 118,548.00 | | | 93,871.83 | 24,676.17 | 93,871.83- | |
| | 25G87308 | K | GB | 0208AANENSIP | 1,322,282.00 | | | | 1,322,282.00 | | |
| | | | | Sub Total by BU Type | 1,322,282.00 | | | | 1,322,282.00 | | |
| 25G87308 | 25830626 | K | GX | 0208AANENSIP | | | | 1,322,282.00 | 1,322,282.00- | 1,322,282.00- | |
| | | | | Sub Total by BU Type | | | | 1,322,282.00 | 1,322,282.00- | 1,322,282.00- | |
| | | | | Total by Grant Number | 1,322,282.00 | | | 1,322,282.00 | | 1,322,282.00- | |
| | 25G86808 | K | GB | 0208AANET3SP | 2,295,604.00 | | | | 2,295,604.00 | | |
| | 25G86908 | K | GB | 0208AANET3SP | 2,764,576.00 | | | | 2,764,576.00 | | |
| | 25G87008 | K | GB | 0208AANET3SP | 1,125,776.00 | | | | 1,125,776.00 | | |
| | 25G87108 | K | GB | 0208AANET3SP | 124,901.00 | | | | 124,901.00 | | |
| | 25G87208 | K | GB | 0208AANET3SP | 947,163.00 | | | | 947,163.00 | | |
| | | | | Sub Total by BU Type | 7,258,020.00 | | | | 7,258,020.00 | | |
| 25G86808 | 25734008 | K | GX | 0208AANET3SP | | | | 30,080.60 | 30,080.60- | 30,080.60- | |
| 25G86808 | 25830619 | K | GX | 0208AANET3SP | | | | 2,220,771.00 | 2,220,771.00- | 2,220,771.00- | |
| 25G86808 | 25830624 | K | GX | 0208AANET3SP | | | | 44,752.40 | 44,752.40- | 44,752.40- | |
| 25G86908 | 25734011 | K | GX | 0208AANET3SP | | | | 47,388.87 | 47,388.87- | 47,388.87- | |
| 25G86908 | 25734018 | K | GX | 0208AANET3SP | | | | 41,015.64 | 41,015.64- | 41,015.64- | |
| 25G86908 | 25830620 | K | GX | 0208AANET3SP | | | | 2,676,171.49 | 2,676,171.49- | 2,676,171.49- | |
| 25G87008 | 25734003 | K | GX | 0208AANET3SP | | | | 29,515.68 | 29,515.68- | 29,515.68- | |
| 25G87008 | 25734012 | K | GX | 0208AANET3SP | | | | 40,982.43 | 40,982.43- | 40,982.43- | |
| 25G87008 | 25830621 | K | GX | 0208AANET3SP | | | | 1,055,277.89 | 1,055,277.89- | 1,055,277.89- | |
| 25G87108 | 25734005 | K | GX | 0208AANET3SP | | | | 247.00 | 247.00- | 247.00- | |
| 25G87108 | 25830622 | K | GX | 0208AANET3SP | | | | 124,654.00 | 124,654.00- | 124,654.00- | |
| 25G87208 | 25734004 | K | GX | 0208AANET3SP | | | | 24,633.66 | 24,633.66- | 24,633.66- | |
| 25G87208 | 25734013 | K | GX | 0208AANET3SP | | | | 16,320.13 | 16,320.13- | 16,320.13- | |
| 25G87208 | 25830623 | K | GX | 0208AANET3SP | | | | 906,209.21 | 906,209.21- | 906,209.21- | |
| | | | | Sub Total by BU Type | | | | 7,258,020.00 | 7,258,020.00- | 7,258,020.00- | |
| | | | | Total by Grant Number | 7,258,020.00 | | | 7,258,020.00 | | 7,258,020.00- | |
| | 25G87408 | K | GB | 0208AANET7SP | 90,866.00 | | | | 90,866.00 | | |
| | 25G87508 | K | GB | 0208AANET7SP | 29,770.00 | | | | 29,770.00 | | |
| | | | | Sub Total by BU Type | 120,636.00 | | | | 120,636.00 | | |
| 25G87408 | 25734007 | K | GX | 0208AANET7SP | | | | 64,792.69 | 64,792.69- | 64,792.69- | |
| 25G87408 | 25830617 | K | GX | 0208AANET7SP | | | | 26,073.31 | 26,073.31- | 26,073.31- | |
| 25G87508 | 25830618 | K | GX | 0208AANET7SP | | | | 29,770.00 | 29,770.00- | 29,770.00- | |
| | | | | Sub Total by BU Type | | | | 120,636.00 | 120,636.00- | 120,636.00- | |
| | | | | Total by Grant Number | 120,636.00 | | | 120,636.00 | | 120,636.00- | |
| | 25G86919 | K | GB | 0209AANEC1RR | 376,813.00 | | | | 376,813.00 | | |
| | | | | Sub Total by BU Type | 376,813.00 | | | | 376,813.00 | | |
| 25G86919 | 25830655 | K | GX | 0209AANEC1RR | | | | 376,813.00 | 376,813.00- | 376,813.00- | |
| | | | | Sub Total by BU Type | | | | 376,813.00 | 376,813.00- | 376,813.00- | |
| | | | | Total by Grant Number | 376,813.00 | | | 376,813.00 | | 376,813.00- | |
| | 25G87019 | K | GB | 0209AANEC2RR | 185,508.00 | | | | 185,508.00 | | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | 185,508.00 | | | | 185,508.00 | | |
| 25G87019 | 25830654 | K | GX | 0209AANEC2RR | | | | 185,508.00 | 185,508.00- | 185,508.00- | |
| | | | | Sub Total by BU Type | | | | 185,508.00 | 185,508.00- | 185,508.00- | |
| | | | | Total by Grant Number | 185,508.00 | | | 185,508.00 | | 185,508.00- | |
| | 25G89910 | N | GB | 0209AANEMIPP | 41,650.00 | | | | 41,650.00 | | |
| | | | | Sub Total by BU Type | 41,650.00 | | | | 41,650.00 | | |
| 25G89910 | 25830681 | N | GX | 0209AANEMIPP | | | | 19,257.80 | 19,257.80- | 19,257.80- | |
| | | | | Sub Total by BU Type | | | | 19,257.80 | 19,257.80- | 19,257.80- | |
| | | | | Total by Grant Number | 41,650.00 | | | 19,257.80 | 22,392.20 | 19,257.80- | |
| | 25G87309 | K | GB | 0209AANENSIP | 1,342,273.00 | | | | 1,342,273.00 | | |
| | | | | Sub Total by BU Type | 1,342,273.00 | | | | 1,342,273.00 | | |
| 25G87309 | 25830653 | K | GX | 0209AANENSIP | | | | 1,342,273.00 | 1,342,273.00- | 1,342,273.00- | |
| | | | | Sub Total by BU Type | | | | 1,342,273.00 | 1,342,273.00- | 1,342,273.00- | |
| | | | | Total by Grant Number | 1,342,273.00 | | | 1,342,273.00 | | 1,342,273.00- | |
| | 25G86809 | K | GB | 0209AANET3SP | 2,301,456.00 | | | | 2,301,456.00 | | |
| | 25G86909 | K | GB | 0209AANET3SP | 2,772,917.00 | | | | 2,772,917.00 | | |
| | 25G87009 | K | GB | 0209AANET3SP | 1,235,779.00 | | | | 1,235,779.00 | | |
| | 25G87109 | K | GB | 0209AANET3SP | 124,900.00 | | | | 124,900.00 | | |
| | 25G87209 | K | GB | 0209AANET3SP | 945,715.00 | | | | 945,715.00 | | |
| | | | | Sub Total by BU Type | 7,380,767.00 | | | | 7,380,767.00 | | |
| 25G86809 | 25734029 | K | GX | 0209AANET3SP | | | | 75,375.37 | 75,375.37- | 75,375.37- | |
| 25G86809 | 25830644 | K | GX | 0209AANET3SP | | | | 2,204,220.09 | 2,204,220.09- | 2,204,220.09- | |
| 25G86809 | 25830649 | K | GX | 0209AANET3SP | | | | 21,860.54 | 21,860.54- | 21,860.54- | |
| 25G86909 | 25734033 | K | GX | 0209AANET3SP | | | | 58,000.00 | 58,000.00- | 58,000.00- | |
| 25G86909 | 25830645 | K | GX | 0209AANET3SP | | | | 2,714,917.00 | 2,714,917.00- | 2,714,917.00- | |
| 25G87009 | 25734031 | K | GX | 0209AANET3SP | | | | 66,207.00 | 66,207.00- | 66,207.00- | |
| 25G87009 | 25830646 | K | GX | 0209AANET3SP | | | | 1,169,572.00 | 1,169,572.00- | 1,169,572.00- | |
| 25G87109 | 25734028 | K | GX | 0209AANET3SP | | | | 5,500.00 | 5,500.00- | 5,500.00- | |
| 25G87109 | 25830647 | K | GX | 0209AANET3SP | | | | 119,400.00 | 119,400.00- | 119,400.00- | |
| 25G87209 | 25734027 | K | GX | 0209AANET3SP | | | | 30,880.57 | 30,880.57- | 30,880.57- | |
| 25G87209 | 25734032 | K | GX | 0209AANET3SP | | | | 18,119.43 | 18,119.43- | 18,119.43- | |
| 25G87209 | 25830648 | K | GX | 0209AANET3SP | | | | 896,715.00 | 896,715.00- | 896,715.00- | |
| | | | | Sub Total by BU Type | | | | 7,380,767.00 | 7,380,767.00- | 7,380,767.00- | |
| | | | | Total by Grant Number | 7,380,767.00 | | | 7,380,767.00 | | 7,380,767.00- | |
| | 25G57509 | K | GB | 0209AANET7SP | 29,770.00 | | | | 29,770.00 | | |
| | 25G87409 | K | GB | 0209AANET7SP | 94,444.00 | | | | 94,444.00 | | |
| | | | | Sub Total by BU Type | 124,214.00 | | | | 124,214.00 | | |
| 25G57509 | 25734035 | K | GX | 0209AANET7SP | | | | 440.36 | 440.36- | 440.36- | |
| 25G57509 | 25830651 | K | GX | 0209AANET7SP | | | | 29,329.64 | 29,329.64- | 29,329.64- | |
| 25G87409 | 25734034 | K | GX | 0209AANET7SP | | | | 7,639.14 | 7,639.14- | 7,639.14- | |
| 25G87409 | 25830650 | K | GX | 0209AANET7SP | | | | 86,804.86 | 86,804.86- | 86,804.86- | |
| | | | | Sub Total by BU Type | | | | 124,214.00 | 124,214.00- | 124,214.00- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | 124,214.00 | | | 124,214.00 | | 124,214.00- | |
| | 25G91711 | K | GB | 0210AANEMAAA | 3,065.00 | | | | 3,065.00 | | |
| | 25G91721 | K | GB | 0210AANEMAAA | 86,000.00 | | | | 86,000.00 | | |
| | | | | Sub Total by BU Type | 89,065.00 | | | | 89,065.00 | | |
| 25G91711 | 25734071 | K | GX | 0210AANEMAAA | | | | 3,058.22 | 3,058.22- | 3,058.22- | |
| 25G91721 | 25830692 | K | GX | 0210AANEMAAA | | | | 71,620.52 | 71,620.52- | 71,620.52- | |
| | | | | Sub Total by BU Type | | | | 74,678.74 | 74,678.74- | 74,678.74- | |
| | | | | Total by Grant Number | 89,065.00 | | | 74,678.74 | 14,386.26 | 74,678.74- | |
| | 25G87310 | K | GB | 0210AANENSIP | 1,351,963.00 | | | | 1,351,963.00 | | |
| | | | | Sub Total by BU Type | 1,351,963.00 | | | | 1,351,963.00 | | |
| 25G87310 | 25830661 | K | GX | 0210AANENSIP | | | | 1,351,963.00 | 1,351,963.00- | 1,351,963.00- | |
| | | | | Sub Total by BU Type | | | | 1,351,963.00 | 1,351,963.00- | 1,351,963.00- | |
| | | | | Total by Grant Number | 1,351,963.00 | | | 1,351,963.00 | | 1,351,963.00- | |
| | 25G86810 | K | GB | 0210AANET3SP | 2,300,448.00 | | | | 2,300,448.00 | | |
| | 25G86910 | K | GB | 0210AANET3SP | 2,758,123.00 | | | | 2,758,123.00 | | |
| | 25G87010 | K | GB | 0210AANET3SP | 1,246,551.00 | | | | 1,246,551.00 | | |
| | 25G87110 | K | GB | 0210AANET3SP | 124,900.00 | | | | 124,900.00 | | |
| | 25G87210 | K | GB | 0210AANET3SP | 939,403.00 | | | | 939,403.00 | | |
| | | | | Sub Total by BU Type | 7,369,425.00 | | | | 7,369,425.00 | | |
| 25G86810 | 25734047 | K | GX | 0210AANET3SP | | | | 99,706.89 | 99,706.89- | 99,706.89- | |
| 25G86810 | 25830018 | K | GX | 0210AANET3SP | | | | 2,183,115.00 | 2,183,115.00- | 2,183,115.00- | |
| 25G86810 | 25830023 | K | GX | 0210AANET3SP | | | | 17,626.11 | 17,626.11- | 17,626.11- | |
| 25G86910 | 25734051 | K | GX | 0210AANET3SP | | | | 81,733.14 | 81,733.14- | 81,733.14- | |
| 25G86910 | 25830019 | K | GX | 0210AANET3SP | | | | 2,676,389.86 | 2,676,389.86- | 2,676,389.86- | |
| 25G87010 | 25734049 | K | GX | 0210AANET3SP | | | | 78,431.28 | 78,431.28- | 78,431.28- | |
| 25G87010 | 25830020 | K | GX | 0210AANET3SP | | | | 1,168,119.72 | 1,168,119.72- | 1,168,119.72- | |
| 25G87110 | 25734046 | K | GX | 0210AANET3SP | | | | 3,129.16 | 3,129.16- | 3,129.16- | |
| 25G87110 | 25830021 | K | GX | 0210AANET3SP | | | | 121,770.84 | 121,770.84- | 121,770.84- | |
| 25G87210 | 25734050 | K | GX | 0210AANET3SP | | | | 29,568.16 | 29,568.16- | 29,568.16- | |
| 25G87210 | 25830022 | K | GX | 0210AANET3SP | | | | 909,834.84 | 909,834.84- | 909,834.84- | |
| | | | | Sub Total by BU Type | | | | 7,369,425.00 | 7,369,425.00- | 7,369,425.00- | |
| | | | | Total by Grant Number | 7,369,425.00 | | | 7,369,425.00 | | 7,369,425.00- | |
| | 25G57510 | K | GB | 0210AANET7SP | 29,770.00 | | | | 29,770.00 | | |
| | 25G87410 | K | GB | 0210AANET7SP | 96,755.00 | | | | 96,755.00 | | |
| | | | | Sub Total by BU Type | 126,525.00 | | | | 126,525.00 | | |
| 25G57510 | 25734044 | K | GX | 0210AANET7SP | | | | 3,489.64 | 3,489.64- | 3,489.64- | |
| 25G57510 | 25830660 | K | GX | 0210AANET7SP | | | | 26,280.36 | 26,280.36- | 26,280.36- | |
| 25G87410 | 25734043 | K | GX | 0210AANET7SP | | | | 944.57 | 944.57- | 944.57- | |
| 25G87410 | 25830659 | K | GX | 0210AANET7SP | | | | 95,810.43 | 95,810.43- | 95,810.43- | |
| | | | | Sub Total by BU Type | | | | 126,525.00 | 126,525.00- | 126,525.00- | |
| | | | | Total by Grant Number | 126,525.00 | | | 126,525.00 | | 126,525.00- | |
| | 25G87311 | K | GB | 0211AANENSIP | 1,266,994.00 | | | | 1,266,994.00 | | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | 1,266,994.00 | | | | 1,266,994.00 | | |
| 25G87311 | 25830693 | K | GX | 0211AANENSIP | | | | 1,266,994.00 | 1,266,994.00- | 1,266,994.00- | |
| | | | | Sub Total by BU Type | | | | 1,266,994.00 | 1,266,994.00- | 1,266,994.00- | |
| | | | | Total by Grant Number | 1,266,994.00 | | | 1,266,994.00 | | 1,266,994.00- | |
| | 25G86811 | K | GB | 0211AANET3SP | 2,294,938.00 | | | | 2,294,938.00 | | |
| | 25G86911 | K | GB | 0211AANET3SP | 2,738,802.00 | | | | 2,738,802.00 | | |
| | 25G87011 | K | GB | 0211AANET3SP | 1,227,879.00 | | | | 1,227,879.00 | | |
| | 25G87111 | K | GB | 0211AANET3SP | 124,650.00 | | | | 124,650.00 | | |
| | 25G87211 | K | GB | 0211AANET3SP | 919,551.00 | | | | 919,551.00 | | |
| | | | | Sub Total by BU Type | 7,305,820.00 | | | | 7,305,820.00 | | |
| 25G86811 | 25734066 | K | GX | 0211AANET3SP | | | | 114,245.17 | 114,245.17- | 114,245.17- | |
| 25G86811 | 25830686 | K | GX | 0211AANET3SP | | | | 2,177,605.00 | 2,177,605.00- | 2,177,605.00- | |
| 25G86811 | 25830691 | K | GX | 0211AANET3SP | | | | 3,087.83 | 3,087.83- | 3,087.83- | |
| 25G86911 | 25734070 | K | GX | 0211AANET3SP | | | | 90,563.33 | 90,563.33- | 90,563.33- | |
| 25G86911 | 25830687 | K | GX | 0211AANET3SP | | | | 2,648,238.67 | 2,648,238.67- | 2,648,238.67- | |
| 25G87011 | 25734068 | K | GX | 0211AANET3SP | | | | 30,705.53 | 30,705.53- | 30,705.53- | |
| 25G87011 | 25830688 | K | GX | 0211AANET3SP | | | | 1,197,173.47 | 1,197,173.47- | 1,197,173.47- | |
| 25G87111 | 25734065 | K | GX | 0211AANET3SP | | | | 7,500.00 | 7,500.00- | 7,500.00- | |
| 25G87111 | 25830689 | K | GX | 0211AANET3SP | | | | 117,150.00 | 117,150.00- | 117,150.00- | |
| 25G87211 | 25734064 | K | GX | 0211AANET3SP | | | | 716.14 | 716.14- | 716.14- | |
| 25G87211 | 25734069 | K | GX | 0211AANET3SP | | | | 24,151.83 | 24,151.83- | 24,151.83- | |
| 25G87211 | 25830690 | K | GX | 0211AANET3SP | | | | 894,683.03 | 894,683.03- | 894,683.03- | |
| | | | | Sub Total by BU Type | | | | 7,305,820.00 | 7,305,820.00- | 7,305,820.00- | |
| | | | | Total by Grant Number | 7,305,820.00 | | | 7,305,820.00 | | 7,305,820.00- | |
| | 25G57511 | K | GB | 0211AANET7SP | 27,287.98 | | | | 27,287.98 | | |
| | 25G87411 | K | GB | 0211AANET7SP | 97,724.02 | | | | 97,724.02 | | |
| | | | | Sub Total by BU Type | 125,012.00 | | | | 125,012.00 | | |
| 25G57511 | 25734063 | N | GX | 0211AANET7SP | | | | 9,897.59 | 9,897.59- | 9,897.59- | |
| 25G57511 | 25830685 | N | GX | 0211AANET7SP | | | | 17,390.39 | 17,390.39- | 17,390.39- | |
| 25G87411 | 25734062 | N | GX | 0211AANET7SP | | | | 77.00 | 77.00- | 77.00- | |
| 25G87411 | 25830684 | N | GX | 0211AANET7SP | | | | 95,165.00 | 95,165.00- | 95,165.00- | |
| | | | | Sub Total by BU Type | | | | 122,529.98 | 122,529.98- | 122,529.98- | |
| | | | | Total by Grant Number | 125,012.00 | | | 122,529.98 | 2,482.02 | 122,529.98- | |
| | 25G87312 | N | GB | 0212AANENSIP | 1,168,951.00 | | | | 1,168,951.00 | | |
| | | | | Sub Total by BU Type | 1,168,951.00 | | | | 1,168,951.00 | | |
| 25G87312 | 25830721 | N | GX | 0212AANENSIP | | | | 1,158,260.36 | 1,158,260.36- | 1,158,260.36- | |
| | | | | Sub Total by BU Type | | | | 1,158,260.36 | 1,158,260.36- | 1,158,260.36- | |
| | | | | Total by Grant Number | 1,168,951.00 | | | 1,158,260.36 | 10,690.64 | 1,158,260.36- | |
| | 25G86812 | N | GB | 0212AANET3SP | 2,294,938.00 | | | | 2,294,938.00 | | |
| | 25G86912 | N | GB | 0212AANET3SP | 2,738,802.00 | | | | 2,738,802.00 | | |
| | 25G87012 | N | GB | 0212AANET3SP | 1,235,914.00 | | | | 1,235,914.00 | | |
| | 25G87112 | N | GB | 0212AANET3SP | 124,415.00 | | | | 124,415.00 | | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25G87212 | N | GB | 0212AANET3SP | 933,179.00 | | | | 933,179.00 | | |
| | | | | Sub Total by BU Type | 7,327,248.00 | | | | 7,327,248.00 | | |
| 25G86812 | 25734086 | N | GX | 0212AANET3SP | | | | 117,333.00 | 117,333.00- | 117,333.00- | |
| 25G86812 | 25830713 | N | GX | 0212AANET3SP | | | | 2,177,605.00 | 2,177,605.00- | 2,177,605.00- | |
| 25G86912 | 25734090 | N | GX | 0212AANET3SP | | | | 25,605.67 | 25,605.67- | 25,605.67- | |
| 25G86912 | 25830714 | N | GX | 0212AANET3SP | | | | 2,523,094.98 | 2,523,094.98- | 2,523,094.98- | |
| 25G87012 | 25734088 | N | GX | 0212AANET3SP | | | | 29,025.30 | 29,025.30- | 29,025.30- | |
| 25G87012 | 25830715 | N | GX | 0212AANET3SP | | | | 1,131,037.08 | 1,131,037.08- | 1,131,037.08- | |
| 25G87112 | 25734085 | N | GX | 0212AANET3SP | | | | 7,725.00 | 7,725.00- | 7,725.00- | |
| 25G87112 | 25830716 | N | GX | 0212AANET3SP | | | | 116,538.62 | 116,538.62- | 116,538.62- | |
| 25G87212 | 25734089 | N | GX | 0212AANET3SP | | | | 6,223.90 | 6,223.90- | 6,223.90- | |
| 25G87212 | 25830717 | N | GX | 0212AANET3SP | | | | 911,448.21 | 911,448.21- | 911,448.21- | |
| | | | | Sub Total by BU Type | | | | 7,045,636.76 | 7,045,636.76- | 7,045,636.76- | |
| | | | | Total by Grant Number | 7,327,248.00 | | | 7,045,636.76 | 281,611.24 | 7,045,636.76- | |
| | 25G57512 | N | GB | 0212AANET7SP | 23,770.00 | | | | 23,770.00 | | |
| | 25G87412 | N | GB | 0212AANET7SP | 101,910.00 | | | | 101,910.00 | | |
| | | | | Sub Total by BU Type | 125,680.00 | | | | 125,680.00 | | |
| 25G57512 | 25734091 | N | GX | 0212AANET7SP | | | | 5,172.76 | 5,172.76- | 5,172.76- | |
| 25G57512 | 25830719 | N | GX | 0212AANET7SP | | | | 16,082.48 | 16,082.48- | 16,082.48- | |
| 25G87412 | 25734092 | N | GX | 0212AANET7SP | | | | 19,453.96 | 19,453.96- | 19,453.96- | |
| 25G87412 | 25830720 | N | GX | 0212AANET7SP | | | | 82,456.04 | 82,456.04- | 82,456.04- | |
| | | | | Sub Total by BU Type | | | | 123,165.24 | 123,165.24- | 123,165.24- | |
| | | | | Total by Grant Number | 125,680.00 | | | 123,165.24 | 2,514.76 | 123,165.24- | |
| | 25G87313 | K | GB | 0213AANENSIP | 1,111,943.00 | | | | 1,111,943.00 | | |
| | | | | Sub Total by BU Type | 1,111,943.00 | | | | 1,111,943.00 | | |
| 25G87313 | 25830749 | K | GX | 0213AANENSIP | | | | 1,111,943.00 | 1,111,943.00- | 1,111,943.00- | |
| | | | | Sub Total by BU Type | | | | 1,111,943.00 | 1,111,943.00- | 1,111,943.00- | |
| | | | | Total by Grant Number | 1,111,943.00 | | | 1,111,943.00 | | 1,111,943.00- | |
| | 25G86813 | K | GB | 0213AANET3SP | 2,271,269.00 | | | | 2,271,269.00 | | |
| | 25G86913 | K | GB | 0213AANET3SP | 2,738,802.00 | | | | 2,738,802.00 | | |
| | 25G87013 | K | GB | 0213AANET3SP | 1,165,501.00 | | | | 1,165,501.00 | | |
| | 25G87113 | K | GB | 0213AANET3SP | 117,210.00 | | | | 117,210.00 | | |
| | 25G87213 | K | GB | 0213AANET3SP | 871,922.00 | | | | 871,922.00 | | |
| | | | | Sub Total by BU Type | 7,164,704.00 | | | | 7,164,704.00 | | |
| 25G86813 | 25734106 | K | GX | 0213AANET3SP | | | | 74,296.87 | 74,296.87- | 74,296.87- | |
| 25G86813 | 25830745 | K | GX | 0213AANET3SP | | | | 2,150,090.45 | 2,150,090.45- | 2,150,090.45- | |
| 25G86813 | 25830746 | K | GX | 0213AANET3SP | | | | 46,881.68 | 46,881.68- | 46,881.68- | |
| 25G86913 | 25734107 | K | GX | 0213AANET3SP | | | | 1,583.56 | 1,583.56- | 1,583.56- | |
| 25G86913 | 25830747 | K | GX | 0213AANET3SP | | | | 2,737,218.44 | 2,737,218.44- | 2,737,218.44- | |
| 25G87013 | 25734108 | K | GX | 0213AANET3SP | | | | 46,191.00 | 46,191.00- | 46,191.00- | |
| 25G87013 | 25830748 | K | GX | 0213AANET3SP | | | | 1,079,605.12 | 1,079,605.12- | 1,079,605.12- | |
| 25G87113 | 25830744 | K | GX | 0213AANET3SP | | | | 117,210.00 | 117,210.00- | 117,210.00- | |

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G87213 | 25734104 | K | GX | 0213AANET3SP | | | | 19,878.82 | 19,878.82- | 19,878.82- | |
| 25G87213 | 25830743 | K | GX | 0213AANET3SP | | | | 849,475.08 | 849,475.08- | 849,475.08- | |
| | | | | Sub Total by BU Type | | | | 7,122,431.02 | 7,122,431.02- | 7,122,431.02- | |
| | | | | Total by Grant Number | 7,164,704.00 | | | 7,122,431.02 | 42,272.98 | 7,122,431.02- | |
| | 25G57513 | K | GB | 0213AANET7SP | 29,770.00 | | | | 29,770.00 | | |
| | 25G87413 | K | GB | 0213AANET7SP | 90,552.00 | | | | 90,552.00 | | |
| | | | | Sub Total by BU Type | 120,322.00 | | | | 120,322.00 | | |
| 25G57513 | 25734102 | K | GX | 0213AANET7SP | | | | 6,209.65 | 6,209.65- | 6,209.65- | |
| 25G57513 | 25830741 | K | GX | 0213AANET7SP | | | | 6,970.38 | 6,970.38- | 6,970.38- | |
| 25G87413 | 25734103 | K | GX | 0213AANET7SP | | | | 31,334.34 | 31,334.34- | 31,334.34- | |
| 25G87413 | 25830742 | K | GX | 0213AANET7SP | | | | 59,217.66 | 59,217.66- | 59,217.66- | |
| | | | | Sub Total by BU Type | | | | 103,732.03 | 103,732.03- | 103,732.03- | |
| | | | | Total by Grant Number | 120,322.00 | | | 103,732.03 | 16,589.97 | 103,732.03- | |
| | 25G87314 | K | GB | 0214AANENSIP | 1,309,566.00 | | | | 1,309,566.00 | | |
| | | | | Sub Total by BU Type | 1,309,566.00 | | | | 1,309,566.00 | | |
| 25G87314 | 25830775 | K | GX | 0214AANENSIP | | | | 1,300,809.47 | 1,300,809.47- | 1,300,809.47- | |
| | | | | Sub Total by BU Type | | | | 1,300,809.47 | 1,300,809.47- | 1,300,809.47- | |
| | | | | Total by Grant Number | 1,309,566.00 | | | 1,300,809.47 | 8,756.53 | 1,300,809.47- | |
| | 25G86914 | K | GB | 0214AANET3CM | 2,738,802.00 | | | | 2,738,802.00 | | |
| | | | | Sub Total by BU Type | 2,738,802.00 | | | | 2,738,802.00 | | |
| 25G86914 | 25733149 | K | GX | 0214AANET3CM | | | | 12,925.23 | 12,925.23- | 12,925.23- | |
| 25G86914 | 25830769 | K | GX | 0214AANET3CM | | | 4,913.71- | 2,720,963.06 | 2,720,963.06- | 2,720,963.06- | |
| | | | | Sub Total by BU Type | | | 4,913.71- | 2,733,888.29 | 2,733,888.29- | 2,733,888.29- | |
| | | | | Total by Grant Number | 2,738,802.00 | | 4,913.71- | 2,733,888.29 | 4,913.71 | 2,733,888.29- | |
| | 25G87214 | K | GB | 0214AANET3FC | 859,334.00 | | | | 859,334.00 | | |
| | | | | Sub Total by BU Type | 859,334.00 | | | | 859,334.00 | | |
| 25G87214 | 25733152 | K | GX | 0214AANET3FC | | | | 8,408.00 | 8,408.00- | 8,408.00- | |
| 25G87214 | 25830772 | K | GX | 0214AANET3FC | | | | 850,926.00 | 850,926.00- | 850,926.00- | |
| | | | | Sub Total by BU Type | | | | 859,334.00 | 859,334.00- | 859,334.00- | |
| | | | | Total by Grant Number | 859,334.00 | | | 859,334.00 | | 859,334.00- | |
| | 25G87014 | K | GB | 0214AANET3HD | 1,222,351.00 | | | | 1,222,351.00 | | |
| | | | | Sub Total by BU Type | 1,222,351.00 | | | | 1,222,351.00 | | |
| 25G87014 | 25733150 | K | GX | 0214AANET3HD | | | | 3,794.89 | 3,794.89- | 3,794.89- | |
| 25G87014 | 25830770 | K | GX | 0214AANET3HD | | | 7,000.00- | 1,211,556.11 | 1,211,556.11- | 1,211,556.11- | |
| | | | | Sub Total by BU Type | | | 7,000.00- | 1,215,351.00 | 1,215,351.00- | 1,215,351.00- | |
| | | | | Total by Grant Number | 1,222,351.00 | | 7,000.00- | 1,215,351.00 | 7,000.00 | 1,215,351.00- | |
| | 25G87114 | K | GB | 0214AANET3PH | 117,214.00 | | | | 117,214.00 | | |
| | | | | Sub Total by BU Type | 117,214.00 | | | | 117,214.00 | | |
| 25G87114 | 25733151 | K | GX | 0214AANET3PH | | | | 1,561.38 | 1,561.38- | 1,561.38- | |
| 25G87114 | 25830771 | K | GX | 0214AANET3PH | | | | 111,246.92 | 111,246.92- | 111,246.92- | |
| | | | | Sub Total by BU Type | | | | 112,808.30 | 112,808.30- | 112,808.30- | |
| | | | | Total by Grant Number | 117,214.00 | | | 112,808.30 | 4,405.70 | 112,808.30- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25G86814 | K | GB | 0214AANET3SS | 2,271,457.00 | | | | 2,271,457.00 | | |
| | | | | Sub Total by BU Type | 2,271,457.00 | | | | 2,271,457.00 | | |
| 25G86814 | 25733147 | K | GX | 0214AANET3SS | | | | 194,012.81 | 194,012.81- | 194,012.81- | |
| 25G86814 | 25733148 | K | GX | 0214AANET3SS | | | | 73,483.60 | 73,483.60- | 73,483.60- | |
| 25G86814 | 25830767 | K | GX | 0214AANET3SS | | | | 1,985,109.48 | 1,985,109.48- | 1,985,109.48- | |
| 25G86814 | 25830768 | K | GX | 0214AANET3SS | | | | 18,851.11 | 18,851.11- | 18,851.11- | |
| | | | | Sub Total by BU Type | | | | 2,271,457.00 | 2,271,457.00- | 2,271,457.00- | |
| | | | | Total by Grant Number | 2,271,457.00 | | | 2,271,457.00 | | 2,271,457.00- | |
| | 25G57514 | K | GB | 0214AANET7EA | 29,770.00 | | | | 29,770.00 | | |
| | | | | Sub Total by BU Type | 29,770.00 | | | | 29,770.00 | | |
| 25G57514 | 25733153 | K | GX | 0214AANET7EA | | | | 6,788.95 | 6,788.95- | 6,788.95- | |
| 25G57514 | 25830773 | K | GX | 0214AANET7EA | | | | 9,205.29 | 9,205.29- | 9,205.29- | |
| | | | | Sub Total by BU Type | | | | 15,994.24 | 15,994.24- | 15,994.24- | |
| | | | | Total by Grant Number | 29,770.00 | | | 15,994.24 | 13,775.76 | 15,994.24- | |
| | 25G87414 | K | GB | 0214AANET7OM | 90,131.00 | | | | 90,131.00 | | |
| | | | | Sub Total by BU Type | 90,131.00 | | | | 90,131.00 | | |
| 25G87414 | 25733154 | K | GX | 0214AANET7OM | | | | 29,383.09 | 29,383.09- | 29,383.09- | |
| 25G87414 | 25830774 | K | GX | 0214AANET7OM | | | | 46,262.28 | 46,262.28- | 46,262.28- | |
| | | | | Sub Total by BU Type | | | | 75,645.37 | 75,645.37- | 75,645.37- | |
| | | | | Total by Grant Number | 90,131.00 | | | 75,645.37 | 14,485.63 | 75,645.37- | |
| | 25G87315 | K | GB | 0215AANENSIP | 1,140,833.00 | | | | 1,140,833.00 | | |
| | | | | Sub Total by BU Type | 1,140,833.00 | | | | 1,140,833.00 | | |
| 25G87315 | 25830802 | K | GX | 0215AANENSIP | | | 100,103.90 | 1,056,766.90 | 1,056,766.90- | 1,056,766.90- | |
| | | | | Sub Total by BU Type | | | 100,103.90 | 1,056,766.90 | 1,056,766.90- | 1,056,766.90- | |
| | | | | Total by Grant Number | 1,140,833.00 | | 100,103.90 | 1,056,766.90 | 84,066.10 | 1,056,766.90- | |
| | 25G86915 | K | GB | 0215AANET3CM | 124,900.00 | | | | 124,900.00 | | |
| | 25G87615 | K | GB | 0215AANET3CM | 2,613,902.00 | | | | 2,613,902.00 | | |
| | | | | Sub Total by BU Type | 2,738,802.00 | | | | 2,738,802.00 | | |
| 25G86915 | 25734122 | K | GX | 0215AANET3CM | | | 10,423.41 | 87,913.75 | 87,913.75- | 87,913.75- | |
| 25G87615 | 25830794 | K | GX | 0215AANET3CM | | | 136,310.03 | 2,043,128.78 | 2,043,128.78- | 2,043,128.78- | |
| | | | | Sub Total by BU Type | | | 146,733.44 | 2,131,042.53 | 2,131,042.53- | 2,131,042.53- | |
| | | | | Total by Grant Number | 2,738,802.00 | | 146,733.44 | 2,131,042.53 | 607,759.47 | 2,131,042.53- | |
| | 25G87215 | K | GB | 0215AANET3FC | 75,000.00 | | | | 75,000.00 | | |
| | 25G88015 | K | GB | 0215AANET3FC | 770,425.00 | | | | 770,425.00 | | |
| | | | | Sub Total by BU Type | 845,425.00 | | | | 845,425.00 | | |
| 25G87215 | 25734125 | K | GX | 0215AANET3FC | | | | 48,853.22 | 48,853.22- | 48,853.22- | |
| 25G88015 | 25830797 | K | GX | 0215AANET3FC | | | 26,153.23 | 470,758.44 | 470,758.44- | 470,758.44- | |
| | | | | Sub Total by BU Type | | | 26,153.23 | 519,611.66 | 519,611.66- | 519,611.66- | |
| | | | | Total by Grant Number | 845,425.00 | | 26,153.23 | 519,611.66 | 325,813.34 | 519,611.66- | |
| | 25G87015 | K | GB | 0215AANET3HD | 100,000.00 | | | | 100,000.00 | | |
| | 25G87915 | K | GB | 0215AANET3HD | 1,116,914.00 | | | | 1,116,914.00 | | |
| | | | | Sub Total by BU Type | 1,216,914.00 | | | | 1,216,914.00 | | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G87015 | 25734123 | K | GX | 0215AANET3HD | | | 6,379.62 | 43,038.70 | 43,038.70- | 43,038.70- | |
| 25G87915 | 25830795 | K | GX | 0215AANET3HD | | | 39,371.18 | 717,839.08 | 717,839.08- | 717,839.08- | |
| | | | | Sub Total by BU Type | | | 45,750.80 | 760,877.78 | 760,877.78- | 760,877.78- | |
| | | | | Total by Grant Number | 1,216,914.00 | | 45,750.80 | 760,877.78 | 456,036.22 | 760,877.78- | |
| | 25G87115 | K | GB | 0215AANET3PH | 100.00 | | | | 100.00 | | |
| | 25G87715 | K | GB | 0215AANET3PH | 117,105.00 | | | | 117,105.00 | | |
| | | | | Sub Total by BU Type | 117,205.00 | | | | 117,205.00 | | |
| 25G87715 | 25830796 | K | GX | 0215AANET3PH | | | 4,576.93 | 115,804.79 | 115,804.79- | 115,804.79- | |
| | | | | Sub Total by BU Type | | | 4,576.93 | 115,804.79 | 115,804.79- | 115,804.79- | |
| | | | | Total by Grant Number | 117,205.00 | | 4,576.93 | 115,804.79 | 1,400.21 | 115,804.79- | |
| | 25G86515 | K | GB | 0215AANET3SS | 143,786.52 | | | | 143,786.52 | | |
| | 25G86615 | K | GB | 0215AANET3SS | 8,216.48 | | | | 8,216.48 | | |
| | 25G86715 | K | GB | 0215AANET3SS | 1,919,267.00 | | | | 1,919,267.00 | | |
| | 25G86815 | K | GB | 0215AANET3SS | 200,000.00 | | | | 200,000.00 | | |
| | | | | Sub Total by BU Type | 2,271,270.00 | | | | 2,271,270.00 | | |
| 25G86515 | 25734121 | K | GX | 0215AANET3SS | | | 4,221.05 | 143,786.52 | 143,786.52- | 143,786.52- | |
| 25G86615 | 25830793 | K | GX | 0215AANET3SS | | | | 6,154.71 | 6,154.71- | 6,154.71- | |
| 25G86715 | 25830792 | K | GX | 0215AANET3SS | | | 145,566.18 | 1,145,282.39 | 1,145,282.39- | 1,145,282.39- | 360,347.32 |
| 25G86815 | 25734120 | K | GX | 0215AANET3SS | | | 197.99 | 190,958.65 | 190,958.65- | 190,958.65- | |
| | | | | Sub Total by BU Type | | | 149,985.22 | 1,486,182.27 | 1,486,182.27- | 1,486,182.27- | 360,347.32 |
| | | | | Total by Grant Number | 2,271,270.00 | | 149,985.22 | 1,486,182.27 | 785,087.73 | 1,486,182.27- | 360,347.32 |
| | 25G57515 | K | GB | 0215AANET7EA | 5,000.00 | | | | 5,000.00 | | |
| | 25G57815 | K | GB | 0215AANET7EA | 24,770.00 | | | | 24,770.00 | | |
| | | | | Sub Total by BU Type | 29,770.00 | | | | 29,770.00 | | |
| 25G57515 | 25734126 | K | GX | 0215AANET7EA | | | | 1,438.53 | 1,438.53- | 1,438.53- | |
| 25G57815 | 25830798 | K | GX | 0215AANET7EA | | | | 4,998.65 | 4,998.65- | 4,998.65- | |
| | | | | Sub Total by BU Type | | | | 6,437.18 | 6,437.18- | 6,437.18- | |
| | | | | Total by Grant Number | 29,770.00 | | | 6,437.18 | 23,332.82 | 6,437.18- | |
| | 25G87415 | K | GB | 0215AANET7OM | 1,000.00 | | | | 1,000.00 | | |
| | 25G87815 | K | GB | 0215AANET7OM | 88,778.00 | | | | 88,778.00 | | |
| | | | | Sub Total by BU Type | 89,778.00 | | | | 89,778.00 | | |
| 25G87815 | 25830799 | K | GX | 0215AANET7OM | | | 998.03 | 85,737.18 | 85,737.18- | 85,737.18- | |
| | | | | Sub Total by BU Type | | | 998.03 | 85,737.18 | 85,737.18- | 85,737.18- | |
| | | | | Total by Grant Number | 89,778.00 | | 998.03 | 85,737.18 | 4,040.82 | 85,737.18- | |
| | 25G70015 | K | GB | 021501NEBSDD | 118,155.50 | | | | 118,155.50 | | |
| | 25G70415 | K | GB | 021501NEBSDD | 354,466.50 | | | | 354,466.50 | | |
| | | | | Sub Total by BU Type | 472,622.00 | | | | 472,622.00 | | |
| 25G70015 | 25480354 | K | GX | 021501NEBSDD | | | 11,201.60 | 51,948.34 | 51,948.34- | 51,948.34- | 141.00 |
| 25G70415 | 25480355 | K | GX | 021501NEBSDD | | | | 181.19 | 181.19- | 181.19- | |
| 25G70415 | 25480356 | K | GX | 021501NEBSDD | | | | 3,419.85 | 3,419.85- | 3,419.85- | |
| 25G70415 | 25480357 | K | GX | 021501NEBSDD | | | 21,103.62 | 83,895.55 | 83,895.55- | 83,895.55- | |
| 25G70415 | 25931340 | K | GX | 021501NEBSDD | | | | 2,038.16 | 2,038.16- | 2,038.16- | |

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G70415 | 25931342 | K | GX | 021501NEBSDD | | | 10,068.58 | 15,607.45 | 15,607.45- | 15,607.45- | |
| 25G70415 | 25931345 | K | GX | 021501NEBSDD | | | 3,360.00 | 15,639.01 | 15,639.01- | 15,639.01- | |
| 25G70415 | 25931346 | K | GX | 021501NEBSDD | | | | 8,900.00 | 8,900.00- | 8,900.00- | |
| | | | | Sub Total by BU Type | | | 45,733.80 | 181,629.55 | 181,629.55- | 181,629.55- | 141.00 |
| | | | | Total by Grant Number | 472,622.00 | | 45,733.80 | 181,629.55 | 290,992.45 | 181,629.55- | 141.00 |
| | 25G87316 | K | GB | 0216AANENSIP | 215,497.00 | | | | 215,497.00 | | |
| | | | | Sub Total by BU Type | 215,497.00 | | | | 215,497.00 | | |
| | | | | Total by Grant Number | 215,497.00 | | | | 215,497.00 | | |
| | 25G86916 | K | GB | 0216AANET3CM | | 12,940.00 | | | | 12,940.00 | |
| | 25G87616 | K | GB | 0216AANET3CM | | 525,782.00 | | | | 525,782.00 | |
| | | | | Sub Total by BU Type | | 538,722.00 | | | | 538,722.00 | |
| | | | | Total by Grant Number | | 538,722.00 | | | | 538,722.00 | |
| | 25G87216 | K | GB | 0216AANET3FC | | 6,772.00 | | | | 6,772.00 | |
| | 25G88016 | K | GB | 0216AANET3FC | | 156,393.00 | | | | 156,393.00 | |
| | | | | Sub Total by BU Type | | 163,165.00 | | | | 163,165.00 | |
| | | | | Total by Grant Number | | 163,165.00 | | | | 163,165.00 | |
| | 25G87016 | K | GB | 0216AANET3HD | | 6,412.00 | | | | 6,412.00 | |
| | 25G87916 | K | GB | 0216AANET3HD | | 230,174.00 | | | | 230,174.00 | |
| | | | | Sub Total by BU Type | | 236,586.00 | | | | 236,586.00 | |
| | | | | Total by Grant Number | | 236,586.00 | | | | 236,586.00 | |
| | 25G87716 | K | GB | 0216AANET3PH | | 22,911.00 | | | | 22,911.00 | |
| | | | | Sub Total by BU Type | | 22,911.00 | | | | 22,911.00 | |
| | | | | Total by Grant Number | | 22,911.00 | | | | 22,911.00 | |
| | 25G86516 | K | GB | 0216AANET3SS | | 3,924.00 | | | | 3,924.00 | |
| | 25G86716 | K | GB | 0216AANET3SS | | 406,945.00 | | | | 406,945.00 | |
| | 25G86816 | K | GB | 0216AANET3SS | | 33,117.00 | | | | 33,117.00 | |
| | | | | Sub Total by BU Type | | 443,986.00 | | | | 443,986.00 | |
| | | | | Total by Grant Number | | 443,986.00 | | | | 443,986.00 | |
| | 25G57516 | K | GB | 0216AANET7EA | | 839.00 | | | | 839.00 | |
| | 25G57816 | K | GB | 0216AANET7EA | | 4,996.00 | | | | 4,996.00 | |
| | | | | Sub Total by BU Type | | 5,835.00 | | | | 5,835.00 | |
| | | | | Total by Grant Number | | 5,835.00 | | | | 5,835.00 | |
| | 25G87416 | K | GB | 0216AANET7OM | | 390.00 | | | | 390.00 | |
| | 25G87816 | K | GB | 0216AANET7OM | | 16,977.00 | | | | 16,977.00 | |
| | | | | Sub Total by BU Type | | 17,367.00 | | | | 17,367.00 | |
| | | | | Total by Grant Number | | 17,367.00 | | | | 17,367.00 | |
| 25270035 | 25270035 | N | GX | 0290AM220701 | 15,362.00 | | | | 15,362.00 | | |
| | | | | Sub Total by BU Type | 15,362.00 | | | | 15,362.00 | | |
| | | | | Total by Grant Number | 15,362.00 | | | | 15,362.00 | | |
| | 25G80802 | N | GB | 0290AM234002 | 185,378.00 | | | | 185,378.00 | | |
| | | | | Sub Total by BU Type | 185,378.00 | | | | 185,378.00 | | |
| 25G80802 | 25270012 | N | GX | 0290AM234002 | | | | 72,335.59 | 72,335.59- | 72,335.59- | |

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G80802 | 26270012 | N | GX | 0290AM234002 | | | | 113,042.41 | 113,042.41- | 113,042.41- | |
| | | | | Sub Total by BU Type | | | | 185,378.00 | 185,378.00- | 185,378.00- | |
| | | | | Total by Grant Number | 185,378.00 | | | 185,378.00 | | 185,378.00- | |
| | 25G80803 | K | GB | 0290AM234003 | 200,841.00 | | | | 200,841.00 | | |
| | | | | Sub Total by BU Type | 200,841.00 | | | | 200,841.00 | | |
| 25G80803 | 25270028 | N | GX | 0290AM234003 | | | | 200,841.00 | 200,841.00- | 200,841.00- | |
| | | | | Sub Total by BU Type | | | | 200,841.00 | 200,841.00- | 200,841.00- | |
| | | | | Total by Grant Number | 200,841.00 | | | 200,841.00 | | 200,841.00- | |
| | 25G80804 | K | GB | 0290AM271201 | 175,000.00 | | | | 175,000.00 | | |
| | | | | Sub Total by BU Type | 175,000.00 | | | | 175,000.00 | | |
| 25G80804 | 25270036 | N | GX | 0290AM271201 | | | | 34,844.21 | 34,844.21- | 34,844.21- | |
| | | | | Sub Total by BU Type | | | | 34,844.21 | 34,844.21- | 34,844.21- | |
| | | | | Total by Grant Number | 175,000.00 | | | 34,844.21 | 140,155.79 | 34,844.21- | |
| | 25G86005 | K | GB | 0290AM271202 | 175,000.00 | | | | 175,000.00 | | |
| | | | | Sub Total by BU Type | 175,000.00 | | | | 175,000.00 | | |
| 25G86005 | 25270050 | N | GX | 0290AM271202 | | | | 36,629.80 | 36,629.80- | 36,629.80- | |
| | | | | Sub Total by BU Type | | | | 36,629.80 | 36,629.80- | 36,629.80- | |
| | | | | Total by Grant Number | 175,000.00 | | | 36,629.80 | 138,370.20 | 36,629.80- | |
| | 25G86006 | N | GB | 0290AM271203 | 175,000.00 | | | | 175,000.00 | | |
| | | | | Sub Total by BU Type | 175,000.00 | | | | 175,000.00 | | |
| 25G86006 | 25270057 | N | GX | 0290AM271203 | | | | 22,882.00 | 22,882.00- | 22,882.00- | |
| | | | | Sub Total by BU Type | | | | 22,882.00 | 22,882.00- | 22,882.00- | |
| | | | | Total by Grant Number | 175,000.00 | | | 22,882.00 | 152,118.00 | 22,882.00- | |
| | 25G86007 | K | GB | 0290AM306201 | 140,127.00 | | | | 140,127.00 | | |
| | | | | Sub Total by BU Type | 140,127.00 | | | | 140,127.00 | | |
| 25G86007 | 25270073 | N | GX | 0290AM306201 | | | | 26,662.82 | 26,662.82- | 26,662.82- | |
| 25G86007 | 25270100 | K | GX | 0290AM306201 | | | | 2,523.18 | 2,523.18- | 2,523.18- | |
| 25G86007 | 25830590 | K | GX | 0290AM306201 | | | | 1,473.91 | 1,473.91- | 1,473.91- | |
| | | | | Sub Total by BU Type | | | | 30,659.91 | 30,659.91- | 30,659.91- | |
| | | | | Total by Grant Number | 140,127.00 | | | 30,659.91 | 109,467.09 | 30,659.91- | |
| | 25G86008 | K | GB | 0290AM306202 | 136,743.00 | | | | 136,743.00 | | |
| | | | | Sub Total by BU Type | 136,743.00 | | | | 136,743.00 | | |
| 25G86008 | 25270108 | K | GX | 0290AM306202 | | | | 8,107.49 | 8,107.49- | 8,107.49- | |
| 25G86008 | 25734009 | K | GX | 0290AM306202 | | | | 17,140.51 | 17,140.51- | 17,140.51- | |
| 25G86008 | 25830601 | K | GX | 0290AM306202 | | | | 111,495.00 | 111,495.00- | 111,495.00- | |
| | | | | Sub Total by BU Type | | | | 136,743.00 | 136,743.00- | 136,743.00- | |
| | | | | Total by Grant Number | 136,743.00 | | | 136,743.00 | | 136,743.00- | |
| | 25G86009 | K | GB | 0290AM306203 | 173,130.00 | | | | 173,130.00 | | |
| | | | | Sub Total by BU Type | 173,130.00 | | | | 173,130.00 | | |
| 25G86009 | 25734019 | K | GX | 0290AM306203 | | | | 46,332.12 | 46,332.12- | 46,332.12- | |
| 25G86009 | 25830627 | K | GX | 0290AM306203 | | | | 126,797.88 | 126,797.88- | 126,797.88- | |
| | | | | Sub Total by BU Type | | | | 173,130.00 | 173,130.00- | 173,130.00- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | 173,130.00 | | | 173,130.00 | | 173,130.00- | |
| | 25G79901 | N | GB | 0290AZ235601 | | 60,767.00 | | | | 60,767.00 | |
| | | | | Sub Total by BU Type | | 60,767.00 | | | | 60,767.00 | |
| | | | | Total by Grant Number | | 60,767.00 | | | | 60,767.00 | |
| | 25G79902 | K | GB | 0290AZ235602 | | 474,170.00 | | | | 474,170.00 | |
| | | | | Sub Total by BU Type | | 474,170.00 | | | | 474,170.00 | |
| | | | | Total by Grant Number | | 474,170.00 | | | | 474,170.00 | |
| | 25G79904 | N | GB | 0290AZ269201 | | 207,314.00 | | | | 207,314.00 | |
| | | | | Sub Total by BU Type | | 207,314.00 | | | | 207,314.00 | |
| | | | | Total by Grant Number | | 207,314.00 | | | | 207,314.00 | |
| | 25G86105 | N | GB | 0290AZ269202 | | 261,950.00 | | | | 261,950.00 | |
| | | | | Sub Total by BU Type | | 261,950.00 | | | | 261,950.00 | |
| | | | | Total by Grant Number | | 261,950.00 | | | | 261,950.00 | |
| | 25G86106 | K | GB | 0290AZ269203 | 237,419.00 | | | | 237,419.00 | | |
| | | | | Sub Total by BU Type | 237,419.00 | | | | 237,419.00 | | |
| | | | | Total by Grant Number | 237,419.00 | | | | 237,419.00 | | |
| | 25G86107 | K | GB | 0290AZ269204 | 139,619.00 | | | | 139,619.00 | | |
| | | | | Sub Total by BU Type | 139,619.00 | | | | 139,619.00 | | |
| 25G86107 | 25830589 | K | GX | 0290AZ269204 | | | | 49,422.22 | 49,422.22- | 49,422.22- | |
| | | | | Sub Total by BU Type | | | | 49,422.22 | 49,422.22- | 49,422.22- | |
| | | | | Total by Grant Number | 139,619.00 | | | 49,422.22 | 90,196.78 | 49,422.22- | |
| | 25G86108 | K | GB | 0290AZ269205 | 232,998.00 | | | | 232,998.00 | | |
| | | | | Sub Total by BU Type | 232,998.00 | | | | 232,998.00 | | |
| 25G86108 | 25830602 | K | GX | 0290AZ269205 | | | | 225,992.22 | 225,992.22- | 225,992.22- | |
| | | | | Sub Total by BU Type | | | | 225,992.22 | 225,992.22- | 225,992.22- | |
| | | | | Total by Grant Number | 232,998.00 | | | 225,992.22 | 7,005.78 | 225,992.22- | |
| | 25G87515 | K | GB | 0290DA287401 | 17,838.00 | | | | 17,838.00 | | |
| | | | | Sub Total by BU Type | 17,838.00 | | | | 17,838.00 | | |
| 25G87515 | 25830028 | K | GX | 0290DA287401 | | | 1,218.92 | 10,166.10 | 10,166.10- | 10,166.10- | |
| | | | | Sub Total by BU Type | | | 1,218.92 | 10,166.10 | 10,166.10- | 10,166.10- | |
| | | | | Total by Grant Number | 17,838.00 | | 1,218.92 | 10,166.10 | 7,671.90 | 10,166.10- | |
| | 25G90510 | K | GB | 0290DR000901 | 245,021.00 | | | | 245,021.00 | | |
| | | | | Sub Total by BU Type | 245,021.00 | | | | 245,021.00 | | |
| 25G90510 | 25734053 | K | GX | 0290DR000901 | | | | 245,021.00 | 245,021.00- | 245,021.00- | |
| | | | | Sub Total by BU Type | | | | 245,021.00 | 245,021.00- | 245,021.00- | |
| | | | | Total by Grant Number | 245,021.00 | | | 245,021.00 | | 245,021.00- | |
| | 25G90511 | K | GB | 0290DR000902 | 183,211.00 | | | | 183,211.00 | | |
| | | | | Sub Total by BU Type | 183,211.00 | | | | 183,211.00 | | |
| 25G90511 | 25734059 | K | GX | 0290DR000902 | | | | 183,210.53 | 183,210.53- | 183,210.53- | |
| | | | | Sub Total by BU Type | | | | 183,210.53 | 183,210.53- | 183,210.53- | |
| | | | | Total by Grant Number | 183,211.00 | | | 183,210.53 | .47 | 183,210.53- | |
| | 25G90512 | K | GB | 0290DR000903 | 161,503.00 | | | | 161,503.00 | | |
| | | | | Sub Total by BU Type | 161,503.00 | | | | 161,503.00 | | |

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G90512 | 25734080 | K | GX | 0290DR000903 | | | | 161,502.72 | 161,502.72- | 161,502.72- | |
| | | | | Sub Total by BU Type | | | | 161,502.72 | 161,502.72- | 161,502.72- | |
| | | | | Total by Grant Number | 161,503.00 | | | 161,502.72 | .28 | 161,502.72- | |
| | 25G90513 | K | GB | 0290DR000904 | 293,828.00 | | | | 293,828.00 | | |
| | | | | Sub Total by BU Type | 293,828.00 | | | | 293,828.00 | | |
| 25G90513 | 25734100 | K | GX | 0290DR000904 | | | 146,661.71 | 263,178.74 | 263,178.74- | 263,178.74- | |
| | | | | Sub Total by BU Type | | | 146,661.71 | 263,178.74 | 263,178.74- | 263,178.74- | |
| | | | | Total by Grant Number | 293,828.00 | | 146,661.71 | 263,178.74 | 30,649.26 | 263,178.74- | |
| | 25G95514 | K | GB | 0290LE000401 | 178,500.00 | | | | 178,500.00 | | |
| | | | | Sub Total by BU Type | 178,500.00 | | | | 178,500.00 | | |
| 25G95514 | 25733139 | K | GX | 0290LE000401 | | | | 178,438.64 | 178,438.64- | 178,438.64- | |
| | | | | Sub Total by BU Type | | | | 178,438.64 | 178,438.64- | 178,438.64- | |
| | | | | Total by Grant Number | 178,500.00 | | | 178,438.64 | 61.36 | 178,438.64- | |
| | 25G95515 | K | GB | 0290LE000402 | 178,500.00 | | | | 178,500.00 | | |
| | | | | Sub Total by BU Type | 178,500.00 | | | | 178,500.00 | | |
| 25G95515 | 25734117 | K | GX | 0290LE000402 | | | | 137,889.84 | 137,889.84- | 137,889.84- | |
| | | | | Sub Total by BU Type | | | | 137,889.84 | 137,889.84- | 137,889.84- | |
| | | | | Total by Grant Number | 178,500.00 | | | 137,889.84 | 40,610.16 | 137,889.84- | |
| | 25G95516 | K | GB | 0290LE000403 | 178,500.00 | | | | 178,500.00 | | |
| | | | | Sub Total by BU Type | 178,500.00 | | | | 178,500.00 | | |
| 25G95516 | 25734132 | K | GX | 0290LE000403 | | | 13,270.00 | 13,665.00 | 13,665.00- | 13,665.00- | |
| | | | | Sub Total by BU Type | | | 13,270.00 | 13,665.00 | 13,665.00- | 13,665.00- | |
| | | | | Total by Grant Number | 178,500.00 | | 13,270.00 | 13,665.00 | 164,835.00 | 13,665.00- | |
| | 25G97415 | K | GB | 0290LE000901 | 10,500.00 | | | | 10,500.00 | | |
| | | | | Sub Total by BU Type | 10,500.00 | | | | 10,500.00 | | |
| 25G97415 | 25734118 | K | GX | 0290LE000901 | | | | 8,046.55 | 8,046.55- | 8,046.55- | |
| | | | | Sub Total by BU Type | | | | 8,046.55 | 8,046.55- | 8,046.55- | |
| | | | | Total by Grant Number | 10,500.00 | | | 8,046.55 | 2,453.45 | 8,046.55- | |
| | 25G91215 | K | GB | 0290LI000801 | 117,811.00 | | | | 117,811.00 | | |
| | | | | Sub Total by BU Type | 117,811.00 | | | | 117,811.00 | | |
| 25G91215 | 25142021 | K | GX | 0290LI000801 | | | 20,257.22 | 79,826.31 | 79,826.31- | 79,826.31- | |
| | | | | Sub Total by BU Type | | | 20,257.22 | 79,826.31 | 79,826.31- | 79,826.31- | |
| | | | | Total by Grant Number | 117,811.00 | | 20,257.22 | 79,826.31 | 37,984.69 | 79,826.31- | |
| | 25G91216 | K | GB | 0290LI000802 | 120,000.00 | | | | 120,000.00 | | |
| | | | | Sub Total by BU Type | 120,000.00 | | | | 120,000.00 | | |
| | | | | Total by Grant Number | 120,000.00 | | | | 120,000.00 | | |
| | 25G91211 | K | GB | 0290LR001801 | 178,322.00 | | | | 178,322.00 | | |
| | | | | Sub Total by BU Type | 178,322.00 | | | | 178,322.00 | | |
| 25G91211 | 25733065 | K | GX | 0290LR001801 | | | | 178,322.00 | 178,322.00- | 178,322.00- | |
| | | | | Sub Total by BU Type | | | | 178,322.00 | 178,322.00- | 178,322.00- | |
| | | | | Total by Grant Number | 178,322.00 | | | 178,322.00 | | 178,322.00- | |
| | 25G86010 | K | GB | 0290MP001101 | 180,000.00 | | | | 180,000.00 | | |
| | | | | Sub Total by BU Type | 180,000.00 | | | | 180,000.00 | | |

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G86010 | 25734036 | K | GX | 0290MP001101 | | | | 42,401.00 | 42,401.00- | 42,401.00- | |
| 25G86010 | 25830656 | K | GX | 0290MP001101 | | | | 137,599.00 | 137,599.00- | 137,599.00- | |
| | | | | Sub Total by BU Type | | | | 180,000.00 | 180,000.00- | 180,000.00- | |
| | | | | Total by Grant Number | 180,000.00 | | | 180,000.00 | | 180,000.00- | |
| | 25G86011 | K | GB | 0290MP001102 | 160,527.00 | | | | 160,527.00 | | |
| | | | | Sub Total by BU Type | 160,527.00 | | | | 160,527.00 | | |
| 25G86011 | 25734054 | K | GX | 0290MP001102 | | | | 25,524.40 | 25,524.40- | 25,524.40- | |
| 25G86011 | 25830664 | K | GX | 0290MP001102 | | | | 135,002.60 | 135,002.60- | 135,002.60- | |
| | | | | Sub Total by BU Type | | | | 160,527.00 | 160,527.00- | 160,527.00- | |
| | | | | Total by Grant Number | 160,527.00 | | | 160,527.00 | | 160,527.00- | |
| | 25G86012 | K | GB | 0290MP001103 | 199,473.00 | | | | 199,473.00 | | |
| | | | | Sub Total by BU Type | 199,473.00 | | | | 199,473.00 | | |
| 25G86012 | 25734075 | K | GX | 0290MP001103 | | | | 48,963.83 | 48,963.83- | 48,963.83- | |
| 25G86012 | 25830694 | K | GX | 0290MP001103 | | | | 149,839.99 | 149,839.99- | 149,839.99- | |
| | | | | Sub Total by BU Type | | | | 198,803.82 | 198,803.82- | 198,803.82- | |
| | | | | Total by Grant Number | 199,473.00 | | | 198,803.82 | 669.18 | 198,803.82- | |
| | 25G91511 | N | GB | 0290MP004601 | 26,750.00 | | | | 26,750.00 | | |
| | 25G91521 | N | GB | 0290MP004601 | 62,000.00 | | | | 62,000.00 | | |
| | | | | Sub Total by BU Type | 88,750.00 | | | | 88,750.00 | | |
| 25G91511 | 25734061 | N | GX | 0290MP004601 | | | | 26,750.00 | 26,750.00- | 26,750.00- | |
| 25G91521 | 25830683 | N | GX | 0290MP004601 | | | | 56,641.00 | 56,641.00- | 56,641.00- | |
| | | | | Sub Total by BU Type | | | | 83,391.00 | 83,391.00- | 83,391.00- | |
| | | | | Total by Grant Number | 88,750.00 | | | 83,391.00 | 5,359.00 | 83,391.00- | |
| | 25G91512 | K | GB | 0290MP013301 | 23,337.70 | | | | 23,337.70 | | |
| | 25G91522 | K | GB | 0290MP013301 | 65,412.30 | | | | 65,412.30 | | |
| | | | | Sub Total by BU Type | 88,750.00 | | | | 88,750.00 | | |
| 25G91512 | 25734083 | K | GX | 0290MP013301 | | | | 23,073.72 | 23,073.72- | 23,073.72- | |
| 25G91522 | 25830712 | K | GX | 0290MP013301 | | | | 65,350.60 | 65,350.60- | 65,350.60- | |
| | | | | Sub Total by BU Type | | | | 88,424.32 | 88,424.32- | 88,424.32- | |
| | | | | Total by Grant Number | 88,750.00 | | | 88,424.32 | 325.68 | 88,424.32- | |
| | 25G86013 | K | GB | 0290MP018101 | 177,927.00 | | | | 177,927.00 | | |
| | | | | Sub Total by BU Type | 177,927.00 | | | | 177,927.00 | | |
| 25G86013 | 25734093 | K | GX | 0290MP018101 | | | | 22,130.02 | 22,130.02- | 22,130.02- | |
| 25G86013 | 25830722 | K | GX | 0290MP018101 | | | | 155,230.83 | 155,230.83- | 155,230.83- | |
| | | | | Sub Total by BU Type | | | | 177,360.85 | 177,360.85- | 177,360.85- | |
| | | | | Total by Grant Number | 177,927.00 | | | 177,360.85 | 566.15 | 177,360.85- | |
| | 25G86014 | K | GB | 0290MP018102 | 156,588.97 | | | | 156,588.97 | | |
| | | | | Sub Total by BU Type | 156,588.97 | | | | 156,588.97 | | |
| 25G86014 | 25734112 | K | GX | 0290MP018102 | | | | 22,688.22 | 22,688.22- | 22,688.22- | |
| 25G86014 | 25830765 | K | GX | 0290MP018102 | | | | 126,782.90 | 126,782.90- | 126,782.90- | |
| | | | | Sub Total by BU Type | | | | 149,471.12 | 149,471.12- | 149,471.12- | |
| | | | | Total by Grant Number | 156,588.97 | | | 149,471.12 | 7,117.85 | 149,471.12- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25G86015 | K | GB | 0290MP018103 | 185,686.03 | | | | 185,686.03 | | |
| | | | | Sub Total by BU Type | 185,686.03 | | | | 185,686.03 | | |
| 25G86015 | 25734113 | K | GX | 0290MP018103 | | | | 16,291.04 | 16,291.04- | 16,291.04- | |
| 25G86015 | 25830776 | K | GX | 0290MP018103 | | | | 127,711.99 | 127,711.99- | 127,711.99- | |
| | | | | Sub Total by BU Type | | | | 144,003.03 | 144,003.03- | 144,003.03- | |
| | | | | Total by Grant Number | 185,686.03 | | | 144,003.03 | 41,683.00 | 144,003.03- | |
| | 25G90711 | K | GB | 0290RA001801 | 200,000.00 | | | | 200,000.00 | | |
| | | | | Sub Total by BU Type | 200,000.00 | | | | 200,000.00 | | |
| 25G90711 | 25470163 | K | GX | 0290RA001801 | | | | 200,000.00 | 200,000.00- | 200,000.00- | |
| | | | | Sub Total by BU Type | | | | 200,000.00 | 200,000.00- | 200,000.00- | |
| | | | | Total by Grant Number | 200,000.00 | | | 200,000.00 | | 200,000.00- | |
| | 25G91513 | K | GB | 0290SP002801 | 17,962.00 | | | | 17,962.00 | | |
| | 25G91523 | K | GB | 0290SP002801 | 70,750.00 | | | | 70,750.00 | | |
| | | | | Sub Total by BU Type | 88,712.00 | | | | 88,712.00 | | |
| 25G91513 | 25734101 | K | GX | 0290SP002801 | | | | 17,962.00 | 17,962.00- | 17,962.00- | |
| 25G91523 | 25830740 | K | GX | 0290SP002801 | | | | 49,881.17 | 49,881.17- | 49,881.17- | |
| | | | | Sub Total by BU Type | | | | 67,843.17 | 67,843.17- | 67,843.17- | |
| | | | | Total by Grant Number | 88,712.00 | | | 67,843.17 | 20,868.83 | 67,843.17- | |
| | 25G96214 | K | GB | 0290SP009001 | 10,704.00 | | | | 10,704.00 | | |
| | 25G96314 | K | GB | 0290SP009001 | 76,397.25 | | | | 76,397.25 | | |
| | | | | Sub Total by BU Type | 87,101.25 | | | | 87,101.25 | | |
| 25G96214 | 25733146 | K | GX | 0290SP009001 | | | | 10,704.00 | 10,704.00- | 10,704.00- | |
| 25G96314 | 25830766 | K | GX | 0290SP009001 | | | | 76,397.25 | 76,397.25- | 76,397.25- | |
| | | | | Sub Total by BU Type | | | | 87,101.25 | 87,101.25- | 87,101.25- | |
| | | | | Total by Grant Number | 87,101.25 | | | 87,101.25 | | 87,101.25- | |
| | 25G91515 | K | GB | 0290SP009002 | 15,469.16 | | | | 15,469.16 | | |
| | 25G91615 | K | GB | 0290SP009002 | 42,934.59 | | | | 42,934.59 | | |
| | | | | Sub Total by BU Type | 58,403.75 | | | | 58,403.75 | | |
| 25G91515 | 25734128 | K | GX | 0290SP009002 | | | 202.41 | 10,387.36 | 10,387.36- | 10,387.36- | |
| 25G91615 | 25830801 | K | GX | 0290SP009002 | | | 3,541.66 | 26,313.60 | 26,313.60- | 26,313.60- | |
| | | | | Sub Total by BU Type | | | 3,744.07 | 36,700.96 | 36,700.96- | 36,700.96- | |
| | | | | Total by Grant Number | 58,403.75 | | 3,744.07 | 36,700.96 | 21,702.79 | 36,700.96- | |
| | 25G55004 | N | GB | 03ACHNE001 | 263,120.05 | | | | 263,120.05 | | |
| | 25G56105 | N | GB | 03ACHNE001 | 646,547.61 | | | | 646,547.61 | | |
| | 25G57206 | N | GB | 03ACHNE001 | 656,913.79 | | | | 656,913.79 | | |
| | | | | Sub Total by BU Type | 1,566,581.45 | | | | 1,566,581.45 | | |
| 25G55004 | 25240035 | N | GX | 03ACHNE001 | | | | 263,120.05 | 263,120.05- | 263,120.05- | |
| 25G56105 | 25240042 | N | GX | 03ACHNE001 | | | | 646,547.61 | 646,547.61- | 646,547.61- | |
| 25G57206 | 25240045 | N | GX | 03ACHNE001 | | | | 656,913.79 | 656,913.79- | 656,913.79- | |
| | | | | Sub Total by BU Type | | | | 1,566,581.45 | 1,566,581.45- | 1,566,581.45- | |
| | | | | Total by Grant Number | 1,566,581.45 | | | 1,566,581.45 | | 1,566,581.45- | |
| | 25G55306 | N | GB | 03AFHNE001 | 282,373.40 | | | | 282,373.40 | | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25G56205 | N | GB | 03AFHNE001 | 281,807.03 | | | | 281,807.03 | | |
| | 25G56206 | N | GB | 03AFHNE001 | 449,872.19 | | | | 449,872.19 | | |
| | | | | Sub Total by BU Type | 1,014,052.62 | | | | 1,014,052.62 | | |
| 25G55306 | 25240036 | N | GX | 03AFHNE001 | | | | 282,373.40 | 282,373.40- | 282,373.40- | |
| 25G56205 | 25240043 | N | GX | 03AFHNE001 | | | | 281,807.03 | 281,807.03- | 281,807.03- | |
| 25G56206 | 25240044 | N | GX | 03AFHNE001 | | | | 449,872.19 | 449,872.19- | 449,872.19- | |
| | | | | Sub Total by BU Type | | | | 1,014,052.62 | 1,014,052.62- | 1,014,052.62- | |
| | | | | Total by Grant Number | 1,014,052.62 | | | 1,014,052.62 | | 1,014,052.62- | |
| | 25G33800 | N | GB | 03BRX070042A | 2,129,073.00 | | | | 2,129,073.00 | | |
| | | | | Sub Total by BU Type | 2,129,073.00 | | | | 2,129,073.00 | | |
| | | | | Total by Grant Number | 2,129,073.00 | | | | 2,129,073.00 | | |
| | 25G67100 | N | GB | 03CSHSO0022A | 139,000.00 | | | | 139,000.00 | | |
| | 25G67101 | N | GB | 03CSHSO0022A | 88,261.00 | | | | 88,261.00 | | |
| | 25G67102 | N | GB | 03CSHSO0022A | 72,129.96 | | | | 72,129.96 | | |
| | 25G67103 | N | GB | 03CSHSO0022A | 114,907.00 | | | | 114,907.00 | | |
| | 25G67598 | N | GB | 03CSHSO0022A | 561,868.61 | | | | 561,868.61 | | |
| | | | | Sub Total by BU Type | 976,166.57 | | | | 976,166.57 | | |
| 25G67100 | 25170034 | N | GX | 03CSHSO0022A | | | | 139,000.00 | 139,000.00- | 139,000.00- | |
| 25G67101 | 25170005 | N | GX | 03CSHSO0022A | | | | 88,261.00 | 88,261.00- | 88,261.00- | |
| 25G67102 | 25170006 | N | GX | 03CSHSO0022A | | | | 32,193.31 | 32,193.31- | 32,193.31- | |
| 25G67102 | 26170006 | N | GX | 03CSHSO0022A | | | | 39,936.65 | 39,936.65- | 39,936.65- | |
| 25G67103 | 25170024 | N | GX | 03CSHSO0022A | | | | 114,907.00 | 114,907.00- | 114,907.00- | |
| 25G67598 | 26170024 | N | GX | 03CSHSO0022A | | | | 561,868.61 | 561,868.61- | 561,868.61- | |
| | | | | Sub Total by BU Type | | | | 976,166.57 | 976,166.57- | 976,166.57- | |
| | | | | Total by Grant Number | 976,166.57 | | | 976,166.57 | | 976,166.57- | |
| | 25G67200 | N | GB | 03CSHSR0020A | 122,968.20 | | | | 122,968.20 | | |
| | 25G67201 | N | GB | 03CSHSR0020A | 117,279.00 | | | | 117,279.00 | | |
| | 25G67299 | N | GB | 03CSHSR0020A | | 125,000.00 | | | | 125,000.00 | |
| | | | | Sub Total by BU Type | 240,247.20 | 125,000.00 | | | 240,247.20 | 125,000.00 | |
| 25G67201 | 26170015 | N | GX | 03CSHSR0020A | | | | 117,279.00 | 117,279.00- | 117,279.00- | |
| | | | | Sub Total by BU Type | | | | 117,279.00 | 117,279.00- | 117,279.00- | |
| | | | | Total by Grant Number | 240,247.20 | 125,000.00 | | 117,279.00 | 122,968.20 | 7,721.00 | |
| | 25G67297 | N | GB | 03CSU310001A | 1,631,585.54 | | | | 1,631,585.54 | | |
| | | | | Sub Total by BU Type | 1,631,585.54 | | | | 1,631,585.54 | | |
| | | | | Total by Grant Number | 1,631,585.54 | | | | 1,631,585.54 | | |
| | 25G73903 | | GB | 03CT98711401 | 1,557,400.00 | | | | 1,557,400.00 | | |
| | | | | Sub Total by BU Type | 1,557,400.00 | | | | 1,557,400.00 | | |
| 25G73903 | 25460050 | | GX | 03CT98711401 | | | | 1,342,570.27 | 1,342,570.27- | 1,342,570.27- | |
| | | | | Sub Total by BU Type | | | | 1,342,570.27 | 1,342,570.27- | 1,342,570.27- | |
| | | | | Total by Grant Number | 1,557,400.00 | | | 1,342,570.27 | 214,829.73 | 1,342,570.27- | |
| | 25G56306 | N | GB | 03ESHNE001 | 2,800.00 | | | | 2,800.00 | | |
| | 25G56406 | N | GB | 03ESHNE001 | 9,200.00 | | | | 9,200.00 | | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | 12,000.00 | | | | 12,000.00 | | |
| 25G56306 | 25240037 | N | GX | 03ESHNE001 | | | | 2,800.00 | 2,800.00- | 2,800.00- | |
| 25G56406 | 25240026 | N | GX | 03ESHNE001 | | | | 9,200.00 | 9,200.00- | 9,200.00- | |
| | | | | Sub Total by BU Type | | | | 12,000.00 | 12,000.00- | 12,000.00- | |
| | | | | Total by Grant Number | 12,000.00 | | | 12,000.00 | | 12,000.00- | |
| | 25G65514 | K | GB | 03FPHPA6128A | 220,000.00 | | | | 220,000.00 | | |
| | | | | Sub Total by BU Type | 220,000.00 | | | | 220,000.00 | | |
| 25G65514 | 25931204 | K | GX | 03FPHPA6128A | | | | 220,000.00 | 220,000.00- | 220,000.00- | |
| | | | | Sub Total by BU Type | | | | 220,000.00 | 220,000.00- | 220,000.00- | |
| | | | | Total by Grant Number | 220,000.00 | | | 220,000.00 | | 220,000.00- | |
| | 25G33709 | N | GB | 03HAX070042A | 770,643.91 | | | | 770,643.91 | | |
| | | | | Sub Total by BU Type | 770,643.91 | | | | 770,643.91 | | |
| 25G33709 | 26100038 | N | GX | 03HAX070042A | | | | 3,205.93 | 3,205.93- | 3,205.93- | |
| 25G33709 | 26100062 | N | GX | 03HAX070042A | | | | 10,914.70 | 10,914.70- | 10,914.70- | |
| | | | | Sub Total by BU Type | | | | 14,120.63 | 14,120.63- | 14,120.63- | |
| | | | | Total by Grant Number | 770,643.91 | | | 14,120.63 | 756,523.28 | 14,120.63- | |
| | 25G33900 | N | GB | 03HAX070042C | 1,169,061.00 | | | | 1,169,061.00 | | |
| | | | | Sub Total by BU Type | 1,169,061.00 | | | | 1,169,061.00 | | |
| | | | | Total by Grant Number | 1,169,061.00 | | | | 1,169,061.00 | | |
| | 25G33501 | N | GB | 03HAX070042E | 1,449,560.63 | | | | 1,449,560.63 | | |
| | | | | Sub Total by BU Type | 1,449,560.63 | | | | 1,449,560.63 | | |
| | | | | Total by Grant Number | 1,449,560.63 | | | | 1,449,560.63 | | |
| | 25G33502 | N | GB | 03HAX070042G | 1,559,342.00 | | | | 1,559,342.00 | | |
| | | | | Sub Total by BU Type | 1,559,342.00 | | | | 1,559,342.00 | | |
| 25G33502 | 25100041 | N | GX | 03HAX070042G | | | | 12,390.62- | 12,390.62 | 12,390.62 | |
| | | | | Sub Total by BU Type | | | | 12,390.62- | 12,390.62 | 12,390.62 | |
| | | | | Total by Grant Number | 1,559,342.00 | | | 12,390.62- | 1,571,732.62 | 12,390.62 | |
| | 25G33503 | N | GB | 03HAX070042I | 1,776,816.00 | | | | 1,776,816.00 | | |
| | | | | Sub Total by BU Type | 1,776,816.00 | | | | 1,776,816.00 | | |
| 25G33503 | 25100042 | N | GX | 03HAX070042I | | | | 200,240.87 | 200,240.87- | 200,240.87- | |
| | | | | Sub Total by BU Type | | | | 200,240.87 | 200,240.87- | 200,240.87- | |
| | | | | Total by Grant Number | 1,776,816.00 | | | 200,240.87 | 1,576,575.13 | 200,240.87- | |
| | 25G33504 | N | GB | 03HAX070042K | 1,696,104.00 | | | | 1,696,104.00 | | |
| | | | | Sub Total by BU Type | 1,696,104.00 | | | | 1,696,104.00 | | |
| 25G33504 | 25100153 | N | GX | 03HAX070042K | | | | 133,787.76 | 133,787.76- | 133,787.76- | |
| | | | | Sub Total by BU Type | | | | 133,787.76 | 133,787.76- | 133,787.76- | |
| | | | | Total by Grant Number | 1,696,104.00 | | | 133,787.76 | 1,562,316.24 | 133,787.76- | |
| | 25G33605 | N | GB | 03HAX070042M | 2,012,643.00 | | | | 2,012,643.00 | | |
| | | | | Sub Total by BU Type | 2,012,643.00 | | | | 2,012,643.00 | | |
| 25G33605 | 25100175 | N | GX | 03HAX070042M | | | | 126,036.64 | 126,036.64- | 126,036.64- | |
| 25G33605 | 25100176 | N | GX | 03HAX070042M | | | | 60,411.54 | 60,411.54- | 60,411.54- | |
| | | | | Sub Total by BU Type | | | | 186,448.18 | 186,448.18- | 186,448.18- | |
| | | | | Total by Grant Number | 2,012,643.00 | | | 186,448.18 | 1,826,194.82 | 186,448.18- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25G33606 | N | GB | 03HAX070042O | 1,755,152.20 | | | | 1,755,152.20 | | |
| | | | | Sub Total by BU Type | 1,755,152.20 | | | | 1,755,152.20 | | |
| 25G33606 | 25100007 | N | GX | 03HAX070042O | | | | 40,991.39 | 40,991.39- | 40,991.39- | |
| 25G33606 | 25100009 | N | GX | 03HAX070042O | | | | 14,728.68 | 14,728.68- | 14,728.68- | |
| | | | | Sub Total by BU Type | | | | 55,720.07 | 55,720.07- | 55,720.07- | |
| | | | | Total by Grant Number | 1,755,152.20 | | | 55,720.07 | 1,699,432.13 | 55,720.07- | |
| | 25G33607 | N | GB | 03HAX070042Q | 1,326,179.83 | | | | 1,326,179.83 | | |
| | | | | Sub Total by BU Type | 1,326,179.83 | | | | 1,326,179.83 | | |
| | | | | Total by Grant Number | 1,326,179.83 | | | | 1,326,179.83 | | |
| | 25G33608 | N | GB | 03HAX070042S | 2,095,522.39 | | | | 2,095,522.39 | | |
| | | | | Sub Total by BU Type | 2,095,522.39 | | | | 2,095,522.39 | | |
| 25G33608 | 25510097 | N | GX | 03HAX070042S | | | | 120,076.23 | 120,076.23- | 120,076.23- | |
| 25G33608 | 25510098 | N | GX | 03HAX070042S | | | | 107,422.39 | 107,422.39- | 107,422.39- | |
| 25G33608 | 25930620 | K | GX | 03HAX070042S | | | | 1,815,864.18 | 1,815,864.18- | 1,815,864.18- | |
| | | | | Sub Total by BU Type | | | | 2,043,362.80 | 2,043,362.80- | 2,043,362.80- | |
| | | | | Total by Grant Number | 2,095,522.39 | | | 2,043,362.80 | 52,159.59 | 2,043,362.80- | |
| | 25G33609 | N | GB | 03HAX070042T | 2,665,396.00 | | | | 2,665,396.00 | | |
| | | | | Sub Total by BU Type | 2,665,396.00 | | | | 2,665,396.00 | | |
| 25G33609 | 25470064 | N | GX | 03HAX070042T | | | | 158,974.05 | 158,974.05- | 158,974.05- | |
| 25G33609 | 25470065 | N | GX | 03HAX070042T | | | | 115,763.35 | 115,763.35- | 115,763.35- | |
| 25G33609 | 25930696 | N | GX | 03HAX070042T | | | | 2,390,658.60 | 2,390,658.60- | 2,390,658.60- | |
| | | | | Sub Total by BU Type | | | | 2,665,396.00 | 2,665,396.00- | 2,665,396.00- | |
| | | | | Total by Grant Number | 2,665,396.00 | | | 2,665,396.00 | | 2,665,396.00- | |
| | 25G33610 | N | GB | 03HAX070042U | 2,510,095.00 | | | | 2,510,095.00 | | |
| | | | | Sub Total by BU Type | 2,510,095.00 | | | | 2,510,095.00 | | |
| 25G33610 | 25470135 | N | GX | 03HAX070042U | | | | 131,601.66 | 131,601.66- | 131,601.66- | |
| 25G33610 | 25470136 | K | GX | 03HAX070042U | | | | 119,364.80 | 119,364.80- | 119,364.80- | |
| 25G33610 | 25930793 | N | GX | 03HAX070042U | | | | 2,000,533.54 | 2,000,533.54- | 2,000,533.54- | |
| 25G33610 | 25930794 | N | GX | 03HAX070042U | | | | 258,595.00 | 258,595.00- | 258,595.00- | |
| | | | | Sub Total by BU Type | | | | 2,510,095.00 | 2,510,095.00- | 2,510,095.00- | |
| | | | | Total by Grant Number | 2,510,095.00 | | | 2,510,095.00 | | 2,510,095.00- | |
| | 25G33611 | N | GB | 03HAX070042V | 2,778,891.33 | | | | 2,778,891.33 | | |
| | | | | Sub Total by BU Type | 2,778,891.33 | | | | 2,778,891.33 | | |
| 25G33611 | 25470161 | K | GX | 03HAX070042V | | | | 143,406.81 | 143,406.81- | 143,406.81- | |
| 25G33611 | 25470162 | K | GX | 03HAX070042V | | | | 130,261.46 | 130,261.46- | 130,261.46- | |
| 25G33611 | 25930867 | K | GX | 03HAX070042V | | | | 2,292,020.06 | 2,292,020.06- | 2,292,020.06- | |
| 25G33611 | 25930868 | K | GX | 03HAX070042V | | | | 213,203.00 | 213,203.00- | 213,203.00- | |
| | | | | Sub Total by BU Type | | | | 2,778,891.33 | 2,778,891.33- | 2,778,891.33- | |
| | | | | Total by Grant Number | 2,778,891.33 | | | 2,778,891.33 | | 2,778,891.33- | |
| | 25G72803 | N | GB | 03K100739913 | | 175,320.00 | | | | 175,320.00 | |
| | | | | Sub Total by BU Type | | 175,320.00 | | | | 175,320.00 | |
| | | | | Total by Grant Number | | 175,320.00 | | | | 175,320.00 | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25G45600 | N | GB | 03MCJ31D401A | | 190,750.60 | | | | 190,750.60 | |
| | | | | Sub Total by BU Type | | 190,750.60 | | | | 190,750.60 | |
| | | | | Total by Grant Number | | 190,750.60 | | | | 190,750.60 | |
| | 25G44800 | N | GB | 03MCJ31KCC7A | 74,628.36 | | | | 74,628.36 | | |
| | | | | Sub Total by BU Type | 74,628.36 | | | | 74,628.36 | | |
| 25G44800 | 26250004 | N | GX | 03MCJ31KCC7A | | | | 74,628.36 | 74,628.36- | 74,628.36- | |
| | | | | Sub Total by BU Type | | | | 74,628.36 | 74,628.36- | 74,628.36- | |
| | | | | Total by Grant Number | 74,628.36 | | | 74,628.36 | | 74,628.36- | |
| | 25G45200 | N | GB | 03MCJ31T056A | | 556,092.51 | | | | 556,092.51 | |
| | | | | Sub Total by BU Type | | 556,092.51 | | | | 556,092.51 | |
| | | | | Total by Grant Number | | 556,092.51 | | | | 556,092.51 | |
| | 25G72403 | N | GB | 03PB98709702 | | 155,044.00 | | | | 155,044.00 | |
| | 25G72503 | N | GB | 03PB98709702 | | 52,000.00 | | | | 52,000.00 | |
| | 25G72603 | N | GB | 03PB98709702 | | 24,000.00 | | | | 24,000.00 | |
| | | | | Sub Total by BU Type | | 231,044.00 | | | | 231,044.00 | |
| | | | | Total by Grant Number | | 231,044.00 | | | | 231,044.00 | |
| | 25G72703 | N | GB | 03PB98725301 | | 40,797.00 | | | | 40,797.00 | |
| | | | | Sub Total by BU Type | | 40,797.00 | | | | 40,797.00 | |
| | | | | Total by Grant Number | | 40,797.00 | | | | 40,797.00 | |
| | 25200016 | N | OT | 03T02505701D | | 70,000.00 | | 70,000.00 | 70,000.00- | | |
| | | | | Sub Total by BU Type | | 70,000.00 | | 70,000.00 | 70,000.00- | | |
| | | | | Total by Grant Number | | 70,000.00 | | 70,000.00 | 70,000.00- | | |
| | 25G61610 | N | GB | 03T12HP14997 | 136,164.00 | | | | 136,164.00 | | |
| | 25G61611 | K | GB | 03T12HP14997 | 637,413.00 | | | | 637,413.00 | | |
| | 25G61612 | K | GB | 03T12HP14997 | 711,508.00 | | | | 711,508.00 | | |
| | | | | Sub Total by BU Type | 1,485,085.00 | | | | 1,485,085.00 | | |
| 25G61610 | 25470144 | N | GX | 03T12HP14997 | | | | 72,464.00 | 72,464.00- | 72,464.00- | |
| 25G61610 | 25930840 | N | GX | 03T12HP14997 | | | | 63,700.00 | 63,700.00- | 63,700.00- | |
| 25G61611 | 25470175 | K | GX | 03T12HP14997 | | | | 173,357.95 | 173,357.95- | 173,357.95- | |
| 25G61611 | 25930893 | K | GX | 03T12HP14997 | | | | 463,901.06 | 463,901.06- | 463,901.06- | |
| 25G61612 | 25470211 | K | GX | 03T12HP14997 | | | | 260,783.38 | 260,783.38- | 260,783.38- | |
| 25G61612 | 25930975 | K | GX | 03T12HP14997 | | | | 450,724.62 | 450,724.62- | 450,724.62- | |
| | | | | Sub Total by BU Type | | | | 1,484,931.01 | 1,484,931.01- | 1,484,931.01- | |
| | | | | Total by Grant Number | 1,485,085.00 | | | 1,484,931.01 | 153.99 | 1,484,931.01- | |
| | 25G72903 | N | GB | 03V007608A12 | | 123,067.00 | | | | 123,067.00 | |
| | | | | Sub Total by BU Type | | 123,067.00 | | | | 123,067.00 | |
| | | | | Total by Grant Number | | 123,067.00 | | | | 123,067.00 | |
| | 25G74003 | | GB | 03WP98720901 | | 259,900.00 | | | | 259,900.00 | |
| | | | | Sub Total by BU Type | | 259,900.00 | | | | 259,900.00 | |
| | | | | Total by Grant Number | | 259,900.00 | | | | 259,900.00 | |
| | 25G77202 | N | GB | 030203NEBTHP | | 912,954.00 | | | | 912,954.00 | |
| | | | | Sub Total by BU Type | | 912,954.00 | | | | 912,954.00 | |

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | 912,954.00 | | | | 912,954.00 | |
| | 25G77203 | N | GB | 030303NEBTHP | | 3,602,747.00 | | | | 3,602,747.00 | |
| | | | | Sub Total by BU Type | | 3,602,747.00 | | | | 3,602,747.00 | |
| | | | | Total by Grant Number | | 3,602,747.00 | | | | 3,602,747.00 | |
| | 25G77204 | N | GB | 030403NEBTHP | | 3,802,747.00 | | | | 3,802,747.00 | |
| | | | | Sub Total by BU Type | | 3,802,747.00 | | | | 3,802,747.00 | |
| | | | | Total by Grant Number | | 3,802,747.00 | | | | 3,802,747.00 | |
| | 25G77205 | N | GB | 030503NEBTHP | 3,137,831.00 | | | | 3,137,831.00 | | |
| | | | | Sub Total by BU Type | 3,137,831.00 | | | | 3,137,831.00 | | |
| 25G77205 | 25510007 | N | GX | 030503NEBTHP | | | | 845,771.88 | 845,771.88- | 845,771.88- | |
| 25G77205 | 25510009 | N | GX | 030503NEBTHP | | | | 32,000.00 | 32,000.00- | 32,000.00- | |
| 25G77205 | 25510013 | N | GX | 030503NEBTHP | | | | 750.00 | 750.00- | 750.00- | |
| 25G77205 | 25510014 | N | GX | 030503NEBTHP | | | | 8,271.42 | 8,271.42- | 8,271.42- | |
| 25G77205 | 25510016 | N | GX | 030503NEBTHP | | | | 3,750.03 | 3,750.03- | 3,750.03- | |
| | | | | Sub Total by BU Type | | | | 890,543.33 | 890,543.33- | 890,543.33- | |
| | | | | Total by Grant Number | 3,137,831.00 | | | 890,543.33 | 2,247,287.67 | 890,543.33- | |
| | 25G77207 | K | GB | 030603NEBTHP | 3,067,393.00 | | | | 3,067,393.00 | | |
| | | | | Sub Total by BU Type | 3,067,393.00 | | | | 3,067,393.00 | | |
| 25G77207 | 25480141 | K | GX | 030603NEBTHP | | | | 57,976.06 | 57,976.06- | 57,976.06- | |
| 25G77207 | 25480158 | K | GX | 030603NEBTHP | | | | 370,282.42 | 370,282.42- | 370,282.42- | |
| 25G77207 | 25510027 | N | GX | 030603NEBTHP | | | | 92,456.21 | 92,456.21- | 92,456.21- | |
| 25G77207 | 25510029 | N | GX | 030603NEBTHP | | | | 658,674.99 | 658,674.99- | 658,674.99- | |
| 25G77207 | 25510030 | N | GX | 030603NEBTHP | | | | 54,068.73 | 54,068.73- | 54,068.73- | |
| 25G77207 | 25510031 | N | GX | 030603NEBTHP | | | | 221,410.39 | 221,410.39- | 221,410.39- | |
| 25G77207 | 25510032 | N | GX | 030603NEBTHP | | | | 10,010.00 | 10,010.00- | 10,010.00- | |
| 25G77207 | 25510033 | N | GX | 030603NEBTHP | | | | 46,788.78 | 46,788.78- | 46,788.78- | |
| 25G77207 | 25510034 | N | GX | 030603NEBTHP | | | | 169,738.23 | 169,738.23- | 169,738.23- | |
| 25G77207 | 25510035 | N | GX | 030603NEBTHP | | | | 68,000.00 | 68,000.00- | 68,000.00- | |
| 25G77207 | 25510036 | N | GX | 030603NEBTHP | | | | 105,820.87 | 105,820.87- | 105,820.87- | |
| 25G77207 | 25510038 | N | GX | 030603NEBTHP | | | | 3,048.98 | 3,048.98- | 3,048.98- | |
| | | | | Sub Total by BU Type | | | | 1,858,275.66 | 1,858,275.66- | 1,858,275.66- | |
| | | | | Total by Grant Number | 3,067,393.00 | | | 1,858,275.66 | 1,209,117.34 | 1,858,275.66- | |
| | 25G46000 | N | GB | 0307H000097C | | 1,341,216.00 | | | | 1,341,216.00 | |
| | 25G46001 | N | GB | 0307H000097C | 1,602,921.25 | | | | 1,602,921.25 | | |
| | 25G46002 | N | GB | 0307H000097C | 1,746,659.00 | | | | 1,746,659.00 | | |
| | 25G46003 | N | GB | 0307H000097C | 1,714,035.00 | | | | 1,714,035.00 | | |
| | 25G46004 | N | GB | 0307H000097C | 1,718,029.00 | | | | 1,718,029.00 | | |
| | 25G46100 | N | GB | 0307H000097C | | 7,212,830.66 | | | | 7,212,830.66 | |
| | 25G46105 | N | GB | 0307H000097C | 1,758,186.00 | | | | 1,758,186.00 | | |
| | 25G46106 | N | GB | 0307H000097C | 1,781,339.00 | | | | 1,781,339.00 | | |
| | 25G46199 | N | GB | 0307H000097C | | 142,125.09 | | | | 142,125.09 | |
| | | | | Sub Total by BU Type | 10,321,169.25 | 8,696,171.75 | | | 10,321,169.25 | 8,696,171.75 | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G46002 | 25120006 | N | GX | 0307H000097C | | | | 38,382.54 | 38,382.54- | 38,382.54- | |
| 25G46003 | 25120076 | N | GX | 0307H000097C | | | | 409,095.71 | 409,095.71- | 409,095.71- | |
| 25G46004 | 25120113 | N | GX | 0307H000097C | | | | 310,415.85 | 310,415.85- | 310,415.85- | |
| 25G46105 | 25120147 | N | GX | 0307H000097C | | | | 314,026.20 | 314,026.20- | 314,026.20- | |
| | | | | Sub Total by BU Type | | | | 1,071,920.30 | 1,071,920.30- | 1,071,920.30- | |
| | | | | Total by Grant Number | 10,321,169.25 | 8,696,171.75 | | 1,071,920.30 | 9,249,248.95 | 7,624,251.45 | |
| | 25G46107 | N | GB | 0307H000097D | 1,759,399.00 | | | | 1,759,399.00 | | |
| | 25G46108 | N | GB | 0307H000097D | 1,920,709.00 | | | | 1,920,709.00 | | |
| | 25G46109 | N | GB | 0307H000097D | 2,310,706.00 | | | | 2,310,706.00 | | |
| | 25G46110 | N | GB | 0307H000097D | 2,358,560.00 | | | | 2,358,560.00 | | |
| | | | | Sub Total by BU Type | 8,349,374.00 | | | | 8,349,374.00 | | |
| 25G46107 | 25530037 | N | GX | 0307H000097D | | | | 9,668.03 | 9,668.03- | 9,668.03- | |
| 25G46107 | 25930567 | N | GX | 0307H000097D | | | | 75,626.80 | 75,626.80- | 75,626.80- | |
| 25G46108 | 25530084 | K | GX | 0307H000097D | | | | 266,381.56 | 266,381.56- | 266,381.56- | |
| 25G46108 | 25930625 | N | GX | 0307H000097D | | | | 1,654,327.44 | 1,654,327.44- | 1,654,327.44- | |
| 25G46109 | 25530120 | K | GX | 0307H000097D | | | | 310,379.90 | 310,379.90- | 310,379.90- | |
| 25G46109 | 25930718 | N | GX | 0307H000097D | | | | 2,000,326.10 | 2,000,326.10- | 2,000,326.10- | |
| 25G46110 | 25530147 | K | GX | 0307H000097D | | | | 340,586.17 | 340,586.17- | 340,586.17- | |
| 25G46110 | 25930798 | N | GX | 0307H000097D | | | | 2,017,973.83 | 2,017,973.83- | 2,017,973.83- | |
| | | | | Sub Total by BU Type | | | | 6,675,269.83 | 6,675,269.83- | 6,675,269.83- | |
| | | | | Total by Grant Number | 8,349,374.00 | | | 6,675,269.83 | 1,674,104.17 | 6,675,269.83- | |
| | 25G46111 | K | GB | 0307H000097E | 2,256,185.00 | | | | 2,256,185.00 | | |
| | 25G46112 | K | GB | 0307H000097E | 2,201,348.00 | | | | 2,201,348.00 | | |
| | 25G46113 | K | GB | 0307H000097E | 2,160,700.00 | | | | 2,160,700.00 | | |
| | 25G46114 | K | GB | 0307H000097E | 2,031,070.00 | | | | 2,031,070.00 | | |
| | | | | Sub Total by BU Type | 8,649,303.00 | | | | 8,649,303.00 | | |
| 25G46111 | 25530183 | K | GX | 0307H000097E | | | | 322,293.42 | 322,293.42- | 322,293.42- | |
| 25G46111 | 25930886 | K | GX | 0307H000097E | | | | 1,933,891.58 | 1,933,891.58- | 1,933,891.58- | |
| 25G46112 | 25530212 | K | GX | 0307H000097E | | | | 270,888.53 | 270,888.53- | 270,888.53- | |
| 25G46112 | 25930966 | K | GX | 0307H000097E | | | | 1,930,459.47 | 1,930,459.47- | 1,930,459.47- | |
| 25G46113 | 25530247 | K | GX | 0307H000097E | | | | 273,330.54 | 273,330.54- | 273,330.54- | |
| 25G46113 | 25931070 | K | GX | 0307H000097E | | | | 1,887,369.46 | 1,887,369.46- | 1,887,369.46- | |
| 25G46114 | 25530280 | K | GX | 0307H000097E | | | | 277,721.18 | 277,721.18- | 277,721.18- | |
| 25G46114 | 25931181 | K | GX | 0307H000097E | | | | 1,753,348.82 | 1,753,348.82- | 1,753,348.82- | |
| | | | | Sub Total by BU Type | | | | 8,649,303.00 | 8,649,303.00- | 8,649,303.00- | |
| | | | | Total by Grant Number | 8,649,303.00 | | | 8,649,303.00 | | 8,649,303.00- | |
| | 25G88608 | K | GB | 030701NEBTHP | 2,741,751.00 | | | | 2,741,751.00 | | |
| | | | | Sub Total by BU Type | 2,741,751.00 | | | | 2,741,751.00 | | |
| 25G88608 | 25480151 | K | GX | 030701NEBTHP | | | | 2,691,357.33 | 2,691,357.33- | 2,691,357.33- | |
| | | | | Sub Total by BU Type | | | | 2,691,357.33 | 2,691,357.33- | 2,691,357.33- | |
| | | | | Total by Grant Number | 2,741,751.00 | | | 2,691,357.33 | 50,393.67 | 2,691,357.33- | |
| | 25G77209 | K | GB | 030801NEBTHP | 2,642,978.00 | | | | 2,642,978.00 | | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | 2,642,978.00 | | | | 2,642,978.00 | | |
| 25G77209 | 25480152 | N | GX | 030801NEBTHP | | | | 2,415,361.97 | 2,415,361.97- | 2,415,361.97- | |
| | | | | Sub Total by BU Type | | | | 2,415,361.97 | 2,415,361.97- | 2,415,361.97- | |
| | | | | Total by Grant Number | 2,642,978.00 | | | 2,415,361.97 | 227,616.03 | 2,415,361.97- | |
| | 25G77210 | K | GB | 030901NEBTHP | 2,287,381.67 | | | | 2,287,381.67 | | |
| | | | | Sub Total by BU Type | 2,287,381.67 | | | | 2,287,381.67 | | |
| 25G77210 | 25480193 | N | GX | 030901NEBTHP | | | | 2,287,381.67 | 2,287,381.67- | 2,287,381.67- | |
| | | | | Sub Total by BU Type | | | | 2,287,381.67 | 2,287,381.67- | 2,287,381.67- | |
| | | | | Total by Grant Number | 2,287,381.67 | | | 2,287,381.67 | | 2,287,381.67- | |
| | 25G89810 | K | GB | 030901NEPIHP | 521,951.00 | | | | 521,951.00 | | |
| | | | | Sub Total by BU Type | 521,951.00 | | | | 521,951.00 | | |
| 25G89810 | 25480198 | N | GX | 030901NEPIHP | | | | 506,150.00 | 506,150.00- | 506,150.00- | |
| | | | | Sub Total by BU Type | | | | 506,150.00 | 506,150.00- | 506,150.00- | |
| | | | | Total by Grant Number | 521,951.00 | | | 506,150.00 | 15,801.00 | 506,150.00- | |
| | 25G77211 | K | GB | 031001NEBTHP | 2,431,723.94 | | | | 2,431,723.94 | | |
| | 25G94611 | K | GB | 031001NEBTHP | 19,876.06 | | | | 19,876.06 | | |
| | | | | Sub Total by BU Type | 2,451,600.00 | | | | 2,451,600.00 | | |
| 25G77211 | 25480225 | N | GX | 031001NEBTHP | | | | 467,751.91 | 467,751.91- | 467,751.91- | |
| 25G77211 | 25930890 | K | GX | 031001NEBTHP | | | | 1,963,972.03 | 1,963,972.03- | 1,963,972.03- | |
| | | | | Sub Total by BU Type | | | | 2,431,723.94 | 2,431,723.94- | 2,431,723.94- | |
| | | | | Total by Grant Number | 2,451,600.00 | | | 2,431,723.94 | 19,876.06 | 2,431,723.94- | |
| | 25G77212 | K | GB | 031101NEBTHP | 2,347,113.99 | | | | 2,347,113.99 | | |
| | 25G94812 | K | GB | 031101NEBTHP | 346,553.01 | | | | 346,553.01 | | |
| | | | | Sub Total by BU Type | 2,693,667.00 | | | | 2,693,667.00 | | |
| 25G77212 | 25480259 | N | GX | 031101NEBTHP | | | | 215,547.02 | 215,547.02- | 215,547.02- | |
| 25G77212 | 25930970 | K | GX | 031101NEBTHP | | | | 2,131,566.97 | 2,131,566.97- | 2,131,566.97- | |
| 25G94812 | 25570003 | K | GX | 031101NEBTHP | | | | 4,500.00 | 4,500.00- | 4,500.00- | |
| 25G94812 | 25931214 | K | GX | 031101NEBTHP | | | | 223,936.00 | 223,936.00- | 223,936.00- | |
| | | | | Sub Total by BU Type | | | | 2,575,549.99 | 2,575,549.99- | 2,575,549.99- | |
| | | | | Total by Grant Number | 2,693,667.00 | | | 2,575,549.99 | 118,117.01 | 2,575,549.99- | |
| | 25G55904 | N | GB | 04CAHNE001 | 146,619.00 | | | | 146,619.00 | | |
| | 25G55905 | N | GB | 04CAHNE001 | 156,430.00 | | | | 156,430.00 | | |
| | 25G56806 | N | GB | 04CAHNE001 | 123,312.56 | | | | 123,312.56 | | |
| | | | | Sub Total by BU Type | 426,361.56 | | | | 426,361.56 | | |
| 25G55904 | 25240018 | N | GX | 04CAHNE001 | | | | 146,619.00 | 146,619.00- | 146,619.00- | |
| 25G55905 | 25240002 | N | GX | 04CAHNE001 | | | | 156,430.00 | 156,430.00- | 156,430.00- | |
| 25G56806 | 25240048 | N | GX | 04CAHNE001 | | | | 123,186.82 | 123,186.82- | 123,186.82- | |
| 25G56806 | 25240067 | | GX | 04CAHNE001 | | | | 125.74 | 125.74- | 125.74- | |
| | | | | Sub Total by BU Type | | | | 426,361.56 | 426,361.56- | 426,361.56- | |
| | | | | Total by Grant Number | 426,361.56 | | | 426,361.56 | | 426,361.56- | |
| | 25G73898 | N | GB | 04F007082040 | | 983,100.00 | | | | 983,100.00 | |
| | | | | Sub Total by BU Type | | 983,100.00 | | | | 983,100.00 | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | 983,100.00 | | | | 983,100.00 | |
| | 25G72804 | N | GB | 04K100739914 | | 150,029.00 | | | | 150,029.00 | |
| | | | | Sub Total by BU Type | | 150,029.00 | | | | 150,029.00 | |
| | | | | Total by Grant Number | | 150,029.00 | | | | 150,029.00 | |
| | 25G72404 | N | GB | 04PB98709703 | | 224,178.00 | | | | 224,178.00 | |
| | 25G72504 | N | GB | 04PB98709703 | | 52,000.00 | | | | 52,000.00 | |
| | 25G72604 | N | GB | 04PB98709703 | | 10,000.00 | | | | 10,000.00 | |
| | | | | Sub Total by BU Type | | 286,178.00 | | | | 286,178.00 | |
| | | | | Total by Grant Number | | 286,178.00 | | | | 286,178.00 | |
| | 25G72904 | N | GB | 04V007608050 | | 117,886.00 | | | | 117,886.00 | |
| | | | | Sub Total by BU Type | | 117,886.00 | | | | 117,886.00 | |
| | | | | Total by Grant Number | | 117,886.00 | | | | 117,886.00 | |
| | 25G74104 | N | GB | 04WP98734501 | | 50,500.00 | | | | 50,500.00 | |
| | | | | Sub Total by BU Type | | 50,500.00 | | | | 50,500.00 | |
| | | | | Total by Grant Number | | 50,500.00 | | | | 50,500.00 | |
| | 25G57005 | N | GB | 05CDHNE001 | 4,572.00 | | | | 4,572.00 | | |
| | 25G57306 | N | GB | 05CDHNE001 | 12,799.42 | | | | 12,799.42 | | |
| | 25G57307 | N | GB | 05CDHNE001 | 50,233.78 | | | | 50,233.78 | | |
| | | | | Sub Total by BU Type | 67,605.20 | | | | 67,605.20 | | |
| 25G57005 | 25240019 | N | GX | 05CDHNE001 | | | | 4,572.00 | 4,572.00- | 4,572.00- | |
| 25G57306 | 25240047 | N | GX | 05CDHNE001 | | | | 12,799.42 | 12,799.42- | 12,799.42- | |
| 25G57307 | 25240057 | N | GX | 05CDHNE001 | | | | 11,239.71 | 11,239.71- | 11,239.71- | |
| 25G57307 | 25240076 | | GX | 05CDHNE001 | | | | 38,994.07 | 38,994.07- | 38,994.07- | |
| | | | | Sub Total by BU Type | | | | 67,605.20 | 67,605.20- | 67,605.20- | |
| | | | | Total by Grant Number | 67,605.20 | | | 67,605.20 | | 67,605.20- | |
| | 25G73805 | N | GB | 05F007082050 | | 966,800.00 | | | | 966,800.00 | |
| | | | | Sub Total by BU Type | | 966,800.00 | | | | 966,800.00 | |
| | | | | Total by Grant Number | | 966,800.00 | | | | 966,800.00 | |
| | 25G72805 | N | GB | 05K100739915 | | 129,143.00 | | | | 129,143.00 | |
| | | | | Sub Total by BU Type | | 129,143.00 | | | | 129,143.00 | |
| | | | | Total by Grant Number | | 129,143.00 | | | | 129,143.00 | |
| | 25G74206 | N | GB | 05OS83178301 | 150,000.00 | | | | 150,000.00 | | |
| | | | | Sub Total by BU Type | 150,000.00 | | | | 150,000.00 | | |
| 25G74206 | 25460049 | N | GX | 05OS83178301 | | | | .28 | .28- | .28- | |
| | | | | Sub Total by BU Type | | | | .28 | .28- | .28- | |
| | | | | Total by Grant Number | 150,000.00 | | | .28 | 149,999.72 | .28- | |
| | 25G72405 | N | GB | 05PB98709704 | | 235,731.47 | | | | 235,731.47 | |
| | 25G72505 | N | GB | 05PB98709704 | | 51,835.56 | | | | 51,835.56 | |
| | 25G72605 | N | GB | 05PB98709704 | | 2,432.97 | | | | 2,432.97 | |
| | | | | Sub Total by BU Type | | 290,000.00 | | | | 290,000.00 | |
| | | | | Total by Grant Number | | 290,000.00 | | | | 290,000.00 | |
| | 25G72406 | | GB | 05PB98709705 | 489,234.12 | | | | 489,234.12 | | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25G72506 | | GB | 05PB98709705 | 100,772.72 | | | | 100,772.72 | | |
| | 25G72606 | | GB | 05PB98709705 | 9,993.16 | | | | 9,993.16 | | |
| | | | | Sub Total by BU Type | 600,000.00 | | | | 600,000.00 | | |
| 25G72406 | 25460028 | | GX | 05PB98709705 | | | | 81,401.36 | 81,401.36- | 81,401.36- | |
| 25G72506 | 25460029 | | GX | 05PB98709705 | | | | 18,085.69 | 18,085.69- | 18,085.69- | |
| 25G72606 | 25460030 | | GX | 05PB98709705 | | | | 2,695.49 | 2,695.49- | 2,695.49- | |
| | | | | Sub Total by BU Type | | | | 102,182.54 | 102,182.54- | 102,182.54- | |
| | | | | Total by Grant Number | 600,000.00 | | | 102,182.54 | 497,817.46 | 102,182.54- | |
| | 25G56005 | N | GB | 05PTHNE001 | 64,161.02 | | | | 64,161.02 | | |
| | 25G56906 | N | GB | 05PTHNE001 | 83,368.15 | | | | 83,368.15 | | |
| | 25G56907 | N | GB | 05PTHNE001 | 89,726.06 | | | | 89,726.06 | | |
| | | | | Sub Total by BU Type | 237,255.23 | | | | 237,255.23 | | |
| 25G56005 | 25240022 | N | GX | 05PTHNE001 | | | | 64,161.02 | 64,161.02- | 64,161.02- | |
| 25G56906 | 25240046 | N | GX | 05PTHNE001 | | | | 83,368.15 | 83,368.15- | 83,368.15- | |
| 25G56907 | 25240056 | N | GX | 05PTHNE001 | | | | 34,996.60 | 34,996.60- | 34,996.60- | |
| 25G56907 | 25240058 | N | GX | 05PTHNE001 | | | | 2,530.69 | 2,530.69- | 2,530.69- | |
| 25G56907 | 25240075 | | GX | 05PTHNE001 | | | | 40,907.86 | 40,907.86- | 40,907.86- | |
| 25G56907 | 25240080 | N | GX | 05PTHNE001 | | | | 11,290.91 | 11,290.91- | 11,290.91- | |
| | | | | Sub Total by BU Type | | | | 237,255.23 | 237,255.23- | 237,255.23- | |
| | | | | Total by Grant Number | 237,255.23 | | | 237,255.23 | | 237,255.23- | |
| | 25G74105 | N | GB | 05WP98749901 | | 51,100.00 | | | | 51,100.00 | |
| | | | | Sub Total by BU Type | | 51,100.00 | | | | 51,100.00 | |
| | | | | Total by Grant Number | | 51,100.00 | | | | 51,100.00 | |
| | 25880207 | | IS | 050X05NE5021 | | | 597,976.42 | 96,240,593.59 | 96,240,593.59- | 96,240,593.59- | |
| | | | | Sub Total by BU Type | | | 597,976.42 | 96,240,593.59 | 96,240,593.59- | 96,240,593.59- | |
| | 25882104 | | MT | 050X05NE5021 | | | | 23,553.55 | 23,553.55- | 23,553.55- | |
| | | | | Sub Total by BU Type | | | | 23,553.55 | 23,553.55- | 23,553.55- | |
| | | | | Total by Grant Number | | | 597,976.42 | 96,264,147.14 | 96,264,147.14- | 96,264,147.14- | |
| | 25G67700 | N | GB | 050000091209 | 83,784.89 | | | | 83,784.89 | | |
| | 25G67800 | N | GB | 050000091209 | 416,215.11 | | | | 416,215.11 | | |
| | | | | Sub Total by BU Type | 500,000.00 | | | | 500,000.00 | | |
| 25G67700 | 25220034 | N | GX | 050000091209 | | | | 73,516.13 | 73,516.13- | 73,516.13- | |
| 25G67700 | 26220034 | N | GX | 050000091209 | | | | 10,268.76 | 10,268.76- | 10,268.76- | |
| 25G67800 | 25220010 | N | GX | 050000091209 | | | | 612.52 | 612.52- | 612.52- | |
| | | | | Sub Total by BU Type | | | | 84,397.41 | 84,397.41- | 84,397.41- | |
| | | | | Total by Grant Number | 500,000.00 | | | 84,397.41 | 415,602.59 | 84,397.41- | |
| | 25G67901 | N | GB | 050000091220 | | 625,000.00 | | | | 625,000.00 | |
| | | | | Sub Total by BU Type | | 625,000.00 | | | | 625,000.00 | |
| | | | | Total by Grant Number | | 625,000.00 | | | | 625,000.00 | |
| | 25G68201 | N | GB | 050000091393 | | 50,000.00 | | | | 50,000.00 | |
| | | | | Sub Total by BU Type | | 50,000.00 | | | | 50,000.00 | |
| | | | | Total by Grant Number | | 50,000.00 | | | | 50,000.00 | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25G67902 | N | GB | 050000091480 | | 500,000.00 | | | | 500,000.00 | |
| | 25G67903 | N | GB | 050000091480 | | 500,000.00 | | | | 500,000.00 | |
| | 25G67904 | K | GB | 050000091480 | 500,000.00 | | | | 500,000.00 | | |
| | | | | Sub Total by BU Type | 500,000.00 | 1,000,000.00 | | | 500,000.00 | 1,000,000.00 | |
| | | | | Total by Grant Number | 500,000.00 | 1,000,000.00 | | | 500,000.00 | 1,000,000.00 | |
| | 25G68003 | N | GB | 050000091520 | 7,946.22 | | | | 7,946.22 | | |
| | 25G68103 | N | GB | 050000091520 | 528,814.50 | | | | 528,814.50 | | |
| | | | | Sub Total by BU Type | 536,760.72 | | | | 536,760.72 | | |
| 25G68003 | 25040019 | N | GX | 050000091520 | | | | 7,946.22 | 7,946.22- | 7,946.22- | |
| 25G68103 | 25220043 | N | GX | 050000091520 | | | | 274,388.61 | 274,388.61- | 274,388.61- | |
| | | | | Sub Total by BU Type | | | | 282,334.83 | 282,334.83- | 282,334.83- | |
| | | | | Total by Grant Number | 536,760.72 | | | 282,334.83 | 254,425.89 | 282,334.83- | |
| | 25G68202 | N | GB | 050000091568 | 375,381.03 | | | | 375,381.03 | | |
| | 25G68302 | N | GB | 050000091568 | 1,575,482.97 | | | | 1,575,482.97 | | |
| | | | | Sub Total by BU Type | 1,950,864.00 | | | | 1,950,864.00 | | |
| 25G68202 | 25220025 | N | GX | 050000091568 | | | | 289,273.91 | 289,273.91- | 289,273.91- | |
| 25G68302 | 25220018 | N | GX | 050000091568 | | | | 46,391.29 | 46,391.29- | 46,391.29- | |
| | | | | Sub Total by BU Type | | | | 335,665.20 | 335,665.20- | 335,665.20- | |
| | | | | Total by Grant Number | 1,950,864.00 | | | 335,665.20 | 1,615,198.80 | 335,665.20- | |
| | 25G68406 | N | GB | 050000092081 | 439,726.06 | | | | 439,726.06 | | |
| | | | | Sub Total by BU Type | 439,726.06 | | | | 439,726.06 | | |
| 25G68406 | 25220029 | N | GX | 050000092081 | | | | 126,702.11 | 126,702.11- | 126,702.11- | |
| 25G68406 | 25730004 | N | GX | 050000092081 | | | | 52,696.63 | 52,696.63- | 52,696.63- | |
| 25G68406 | 25733016 | N | GX | 050000092081 | | | | 104,066.43 | 104,066.43- | 104,066.43- | |
| | | | | Sub Total by BU Type | | | | 283,465.17 | 283,465.17- | 283,465.17- | |
| | | | | Total by Grant Number | 439,726.06 | | | 283,465.17 | 156,260.89 | 283,465.17- | |
| | 25G67905 | N | GB | 050000092404 | 441,800.44 | | | | 441,800.44 | | |
| | 25G67906 | N | GB | 050000092404 | 451,596.65 | | | | 451,596.65 | | |
| | 25G67907 | K | GB | 050000092404 | 500,000.00 | | | | 500,000.00 | | |
| | 25G67908 | K | GB | 050000092404 | 499,511.00 | | | | 499,511.00 | | |
| | | | | Sub Total by BU Type | 1,892,908.09 | | | | 1,892,908.09 | | |
| 25G67905 | 25220015 | N | GX | 050000092404 | | | | 399,005.56 | 399,005.56- | 399,005.56- | |
| 25G67906 | 25220082 | N | GX | 050000092404 | | | | 129,615.46 | 129,615.46- | 129,615.46- | |
| 25G67907 | 25730033 | N | GX | 050000092404 | | | | 201,727.28 | 201,727.28- | 201,727.28- | |
| 25G67907 | 25733013 | N | GX | 050000092404 | | | | 104,475.12 | 104,475.12- | 104,475.12- | |
| 25G67908 | 25733017 | K | GX | 050000092404 | | | | 499,511.00 | 499,511.00- | 499,511.00- | |
| | | | | Sub Total by BU Type | | | | 1,334,334.42 | 1,334,334.42- | 1,334,334.42- | |
| | | | | Total by Grant Number | 1,892,908.09 | | | 1,334,334.42 | 558,573.67 | 1,334,334.42- | |
| | 25G68507 | K | GB | 050000092458 | 470,000.00 | | | | 470,000.00 | | |
| | | | | Sub Total by BU Type | 470,000.00 | | | | 470,000.00 | | |
| 25G68507 | 25220027 | K | GX | 050000092458 | | | | 106,374.22 | 106,374.22- | 106,374.22- | |
| 25G68507 | 25730040 | K | GX | 050000092458 | | | | 67,107.07 | 67,107.07- | 67,107.07- | |

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G68507 | 25731017 | K | GX | 050000092458 | | | | 78,145.46 | 78,145.46- | 78,145.46- | |
| | | | | Sub Total by BU Type | | | | 251,626.75 | 251,626.75- | 251,626.75- | |
| | | | | Total by Grant Number | 470,000.00 | | | 251,626.75 | 218,373.25 | 251,626.75- | |
| | 25G68607 | N | GB | 050000092578 | 500,000.00 | | | | 500,000.00 | | |
| | | | | Sub Total by BU Type | 500,000.00 | | | | 500,000.00 | | |
| 25G68607 | 25220028 | N | GX | 050000092578 | | | | 141,386.90 | 141,386.90- | 141,386.90- | |
| 25G68607 | 25730003 | N | GX | 050000092578 | | | | 30,749.92 | 30,749.92- | 30,749.92- | |
| 25G68607 | 25733014 | K | GX | 050000092578 | | | | 188,279.56 | 188,279.56- | 188,279.56- | |
| | | | | Sub Total by BU Type | | | | 360,416.38 | 360,416.38- | 360,416.38- | |
| | | | | Total by Grant Number | 500,000.00 | | | 360,416.38 | 139,583.62 | 360,416.38- | |
| | 25G56100 | N | GB | 050005NE5000 | | 56,738.05 | | | | 56,738.05 | |
| | 25G56300 | N | GB | 050005NE5000 | | 3,506.14 | | | | 3,506.14 | |
| | 25G56400 | N | GB | 050005NE5000 | | 1,265.09 | | | | 1,265.09 | |
| | 25G56500 | N | GB | 050005NE5000 | | 338.87 | | | | 338.87 | |
| | 25G56600 | N | GB | 050005NE5000 | | 25,143.05 | | | | 25,143.05 | |
| | 25G56700 | N | GB | 050005NE5000 | | 5,637.53 | | | | 5,637.53 | |
| | 25G56800 | N | GB | 050005NE5000 | | 3,272.44 | | | | 3,272.44 | |
| | 25G56900 | N | GB | 050005NE5000 | | 1,121,826.61 | | | | 1,121,826.61 | |
| | 25G57000 | N | GB | 050005NE5000 | | 9,598.39 | | | | 9,598.39 | |
| | 25G57100 | N | GB | 050005NE5000 | | 9,139.00 | | | | 9,139.00 | |
| | 25G58700 | N | GB | 050005NE5000 | | 100,933.83 | | | | 100,933.83 | |
| | | | | Sub Total by BU Type | | 1,337,399.00 | | | | 1,337,399.00 | |
| | | | | Total by Grant Number | | 1,337,399.00 | | | | 1,337,399.00 | |
| | 25G57700 | N | GB | 050005NE5001 | | 999,847.00 | | | | 999,847.00 | |
| | | | | Sub Total by BU Type | | 999,847.00 | | | | 999,847.00 | |
| | | | | Total by Grant Number | | 999,847.00 | | | | 999,847.00 | |
| | 25G58100 | N | GB | 050005NE5002 | | 93,905.68 | | | | 93,905.68 | |
| | 25G58200 | N | GB | 050005NE5002 | | 13,774.32 | | | | 13,774.32 | |
| | | | | Sub Total by BU Type | | 107,680.00 | | | | 107,680.00 | |
| | | | | Total by Grant Number | | 107,680.00 | | | | 107,680.00 | |
| | 25G11700 | N | GB | 050005NE5019 | | 6,107,399.00 | | | | 6,107,399.00 | |
| | | | | Sub Total by BU Type | | 6,107,399.00 | | | | 6,107,399.00 | |
| | | | | Total by Grant Number | | 6,107,399.00 | | | | 6,107,399.00 | |
| | 25G11500 | N | GB | 050005NE5021 | | 107,087.00 | | | | 107,087.00 | |
| | 25G11600 | N | GB | 050005NE5021 | | 8,111,584.00 | | | | 8,111,584.00 | |
| | | | | Sub Total by BU Type | | 8,218,671.00 | | | | 8,218,671.00 | |
| | | | | Total by Grant Number | | 8,218,671.00 | | | | 8,218,671.00 | |
| | 25G12700 | N | GB | 050005NE5028 | | 640,602,408.00 | | | | 640,602,408.00 | |
| | | | | Sub Total by BU Type | | 640,602,408.00 | | | | 640,602,408.00 | |
| | | | | Total by Grant Number | | 640,602,408.00 | | | | 640,602,408.00 | |
| | 25G12100 | N | GB | 050005NE5048 | 34,994,020.00 | | | | 34,994,020.00 | | |
| | | | | Sub Total by BU Type | 34,994,020.00 | | | | 34,994,020.00 | | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | 34,994,020.00 | | | | 34,994,020.00 | | |
| | 25G12001 | N | GB | 050105NE5R21 | | 3,217,319.00 | | | | 3,217,319.00 | |
| | | | | Sub Total by BU Type | | 3,217,319.00 | | | | 3,217,319.00 | |
| | | | | Total by Grant Number | | 3,217,319.00 | | | | 3,217,319.00 | |
| | 25G56101 | N | GB | 050105NE5000 | | 83,575.25 | | | | 83,575.25 | |
| | 25G56401 | N | GB | 050105NE5000 | | 1,161.59 | | | | 1,161.59 | |
| | 25G56501 | N | GB | 050105NE5000 | | 1,632.71 | | | | 1,632.71 | |
| | 25G56601 | N | GB | 050105NE5000 | | 23,377.13 | | | | 23,377.13 | |
| | 25G56701 | N | GB | 050105NE5000 | | 139.00 | | | | 139.00 | |
| | 25G56801 | N | GB | 050105NE5000 | | 4,124.54 | | | | 4,124.54 | |
| | 25G56901 | N | GB | 050105NE5000 | | 1,478,805.84 | | | | 1,478,805.84 | |
| | 25G57001 | N | GB | 050105NE5000 | | 22,674.08 | | | | 22,674.08 | |
| | 25G57101 | N | GB | 050105NE5000 | | 12,297.34 | | | | 12,297.34 | |
| | 25G58701 | N | GB | 050105NE5000 | | 107,558.01 | | | | 107,558.01 | |
| | 25G58801 | N | GB | 050105NE5000 | | 97,132.23 | | | | 97,132.23 | |
| | 25G59001 | N | GB | 050105NE5000 | | 26.53 | | | | 26.53 | |
| | | | | Sub Total by BU Type | | 1,832,504.25 | | | | 1,832,504.25 | |
| | | | | Total by Grant Number | | 1,832,504.25 | | | | 1,832,504.25 | |
| | 25G57701 | N | GB | 050105NE5001 | | 1,119,245.00 | | | | 1,119,245.00 | |
| | | | | Sub Total by BU Type | | 1,119,245.00 | | | | 1,119,245.00 | |
| | | | | Total by Grant Number | | 1,119,245.00 | | | | 1,119,245.00 | |
| | 25G58101 | N | GB | 050105NE5002 | | 101,185.79 | | | | 101,185.79 | |
| | 25G58201 | N | GB | 050105NE5002 | | 3,500.69 | | | | 3,500.69 | |
| | | | | Sub Total by BU Type | | 104,686.48 | | | | 104,686.48 | |
| | | | | Total by Grant Number | | 104,686.48 | | | | 104,686.48 | |
| | 25G11501 | N | GB | 050105NE5021 | | 406,841.00 | | | | 406,841.00 | |
| | 25G11601 | N | GB | 050105NE5021 | | 18,677,533.00 | | | | 18,677,533.00 | |
| | | | | Sub Total by BU Type | | 19,084,374.00 | | | | 19,084,374.00 | |
| | | | | Total by Grant Number | | 19,084,374.00 | | | | 19,084,374.00 | |
| | 25G12701 | N | GB | 050105NE5028 | | 718,952,073.00 | | | | 718,952,073.00 | |
| | | | | Sub Total by BU Type | | 718,952,073.00 | | | | 718,952,073.00 | |
| | | | | Total by Grant Number | | 718,952,073.00 | | | | 718,952,073.00 | |
| | 25G12101 | N | GB | 050105NE5048 | 39,575,758.00 | | | | 39,575,758.00 | | |
| | | | | Sub Total by BU Type | 39,575,758.00 | | | | 39,575,758.00 | | |
| 25G12101 | 25060089 | N | GX | 050105NE5048 | | | | 43.00- | 43.00 | 43.00 | |
| 25G12101 | 25220044 | N | GX | 050105NE5048 | | | | 126.00- | 126.00 | 126.00 | |
| 25G12101 | 25220046 | N | GX | 050105NE5048 | | | | 18,767.28- | 18,767.28 | 18,767.28 | |
| 25G12101 | 25270016 | N | GX | 050105NE5048 | | | | 6,408.21- | 6,408.21 | 6,408.21 | |
| 25G12101 | 25310119 | N | GX | 050105NE5048 | | | | 3,422.06- | 3,422.06 | 3,422.06 | |
| 25G12101 | 25340027 | N | GX | 050105NE5048 | | | | 2,050.41- | 2,050.41 | 2,050.41 | |
| 25G12101 | 25380037 | N | GX | 050105NE5048 | | | | 101,126.42- | 101,126.42 | 101,126.42 | |
| 25G12101 | 25380064 | N | GX | 050105NE5048 | | | | 1,287.69- | 1,287.69 | 1,287.69 | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | | | 133,231.07- | 133,231.07 | 133,231.07 | |
| | | | | Total by Grant Number | 39,575,758.00 | | | 133,231.07- | 39,708,989.07 | 133,231.07 | |
| | 25G11802 | N | GB | 050205NEPAMP | | 71,351.35 | | | | 71,351.35 | |
| | | | | Sub Total by BU Type | | 71,351.35 | | | | 71,351.35 | |
| | | | | Total by Grant Number | | 71,351.35 | | | | 71,351.35 | |
| | 25G56102 | N | GB | 050205NE5000 | | 69,650.76 | | | | 69,650.76 | |
| | 25G56302 | N | GB | 050205NE5000 | | 368.00 | | | | 368.00 | |
| | 25G56402 | N | GB | 050205NE5000 | | 760.01 | | | | 760.01 | |
| | 25G56602 | N | GB | 050205NE5000 | | 40,237.05 | | | | 40,237.05 | |
| | 25G56802 | N | GB | 050205NE5000 | | 3,661.14 | | | | 3,661.14 | |
| | 25G56902 | N | GB | 050205NE5000 | | 1,515,629.24 | | | | 1,515,629.24 | |
| | 25G57002 | N | GB | 050205NE5000 | | 27,404.06 | | | | 27,404.06 | |
| | 25G57102 | N | GB | 050205NE5000 | | 2,175.30 | | | | 2,175.30 | |
| | 25G58602 | N | GB | 050205NE5000 | | 1,027.02 | | | | 1,027.02 | |
| | 25G58702 | N | GB | 050205NE5000 | | 118,887.30 | | | | 118,887.30 | |
| | 25G58802 | N | GB | 050205NE5000 | | 76,291.12 | | | | 76,291.12 | |
| | | | | Sub Total by BU Type | | 1,856,091.00 | | | | 1,856,091.00 | |
| | | | | Total by Grant Number | | 1,856,091.00 | | | | 1,856,091.00 | |
| | 25G58402 | N | GB | 050205NE5001 | | 1,520,835.00 | | | | 1,520,835.00 | |
| | | | | Sub Total by BU Type | | 1,520,835.00 | | | | 1,520,835.00 | |
| | | | | Total by Grant Number | | 1,520,835.00 | | | | 1,520,835.00 | |
| | 25G58102 | N | GB | 050205NE5002 | | 89,221.59 | | | | 89,221.59 | |
| | 25G58202 | N | GB | 050205NE5002 | | 23,204.55 | | | | 23,204.55 | |
| | 25G58302 | N | GB | 050205NE5002 | | 1,540.00 | | | | 1,540.00 | |
| | | | | Sub Total by BU Type | | 113,966.14 | | | | 113,966.14 | |
| | | | | Total by Grant Number | | 113,966.14 | | | | 113,966.14 | |
| | 25G11502 | N | GB | 050205NE5021 | | 729,484.00 | | | | 729,484.00 | |
| | 25G11602 | N | GB | 050205NE5021 | | 13,431,967.00 | | | | 13,431,967.00 | |
| | | | | Sub Total by BU Type | | 14,161,451.00 | | | | 14,161,451.00 | |
| | | | | Total by Grant Number | | 14,161,451.00 | | | | 14,161,451.00 | |
| | 25G12702 | N | GB | 050205NE5028 | 796,431,648.00 | | | | 796,431,648.00 | | |
| | | | | Sub Total by BU Type | 796,431,648.00 | | | | 796,431,648.00 | | |
| | | | | Total by Grant Number | 796,431,648.00 | | | | 796,431,648.00 | | |
| | 25G12102 | N | GB | 050205NE5048 | 44,088,625.00 | | | | 44,088,625.00 | | |
| | | | | Sub Total by BU Type | 44,088,625.00 | | | | 44,088,625.00 | | |
| 25G12102 | 25040012 | N | GX | 050205NE5048 | | | | 40,889.40 | 40,889.40- | 40,889.40- | |
| 25G12102 | 25060054 | N | GX | 050205NE5048 | | | | 205.00 | 205.00- | 205.00- | |
| 25G12102 | 25220011 | N | GX | 050205NE5048 | | | | 13,873.72 | 13,873.72- | 13,873.72- | |
| 25G12102 | 25220012 | N | GX | 050205NE5048 | | | | 57,176.89 | 57,176.89- | 57,176.89- | |
| 25G12102 | 25220013 | N | GX | 050205NE5048 | | | | 335.35 | 335.35- | 335.35- | |
| 25G12102 | 25220014 | N | GX | 050205NE5048 | | | | 587.39 | 587.39- | 587.39- | |
| 25G12102 | 25220022 | N | GX | 050205NE5048 | | | | 93,053.50 | 93,053.50- | 93,053.50- | |

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G12102 | 25270013 | N | GX | 050205NE5048 | | | | 19,073.43 | 19,073.43- | 19,073.43- | |
| 25G12102 | 25310031 | N | GX | 050205NE5048 | | | | 3,165.90 | 3,165.90- | 3,165.90- | |
| 25G12102 | 25310066 | N | GX | 050205NE5048 | | | | 3,422.06 | 3,422.06- | 3,422.06- | |
| 25G12102 | 25310092 | N | GX | 050205NE5048 | | | | 2,169.96 | 2,169.96- | 2,169.96- | |
| 25G12102 | 25320024 | N | GX | 050205NE5048 | | | | 159.88 | 159.88- | 159.88- | |
| 25G12102 | 25320046 | N | GX | 050205NE5048 | | | | 165.00 | 165.00- | 165.00- | |
| 25G12102 | 25320049 | N | GX | 050205NE5048 | | | | 36,122.58 | 36,122.58- | 36,122.58- | |
| 25G12102 | 25320055 | N | GX | 050205NE5048 | | | | 9,120.03 | 9,120.03- | 9,120.03- | |
| 25G12102 | 25320072 | N | GX | 050205NE5048 | | | | 28,971.89 | 28,971.89- | 28,971.89- | |
| 25G12102 | 25320077 | N | GX | 050205NE5048 | | | | 9,548.22 | 9,548.22- | 9,548.22- | |
| 25G12102 | 25340024 | N | GX | 050205NE5048 | | | | 76,487.56 | 76,487.56- | 76,487.56- | |
| 25G12102 | 25340030 | N | GX | 050205NE5048 | | | | 2,050.41 | 2,050.41- | 2,050.41- | |
| 25G12102 | 25340036 | N | GX | 050205NE5048 | | | | 11,046.38 | 11,046.38- | 11,046.38- | |
| 25G12102 | 25340051 | N | GX | 050205NE5048 | | | | 3,810.96 | 3,810.96- | 3,810.96- | |
| 25G12102 | 25340137 | N | GX | 050205NE5048 | | | | 14,249.94 | 14,249.94- | 14,249.94- | |
| 25G12102 | 25340146 | N | GX | 050205NE5048 | | | | 8,680.59 | 8,680.59- | 8,680.59- | |
| 25G12102 | 25340151 | N | GX | 050205NE5048 | | | | 80,915.35 | 80,915.35- | 80,915.35- | |
| 25G12102 | 25340152 | N | GX | 050205NE5048 | | | | 19,396.73 | 19,396.73- | 19,396.73- | |
| 25G12102 | 25340154 | N | GX | 050205NE5048 | | | | 8,711.92 | 8,711.92- | 8,711.92- | |
| 25G12102 | 25350038 | N | GX | 050205NE5048 | | | | 144,032.11 | 144,032.11- | 144,032.11- | |
| 25G12102 | 25350051 | N | GX | 050205NE5048 | | | | 2,106.69 | 2,106.69- | 2,106.69- | |
| 25G12102 | 25350089 | N | GX | 050205NE5048 | | | | 6,778.29 | 6,778.29- | 6,778.29- | |
| 25G12102 | 25350125 | N | GX | 050205NE5048 | | | | 10,425.61 | 10,425.61- | 10,425.61- | |
| 25G12102 | 25350155 | N | GX | 050205NE5048 | | | | 9,334.58 | 9,334.58- | 9,334.58- | |
| 25G12102 | 25350233 | N | GX | 050205NE5048 | | | | 35,827.11 | 35,827.11- | 35,827.11- | |
| 25G12102 | 25350234 | N | GX | 050205NE5048 | | | | 35,909.17 | 35,909.17- | 35,909.17- | |
| 25G12102 | 25350236 | N | GX | 050205NE5048 | | | | 21,432.51 | 21,432.51- | 21,432.51- | |
| 25G12102 | 25350237 | N | GX | 050205NE5048 | | | | 13,602.68 | 13,602.68- | 13,602.68- | |
| 25G12102 | 25350238 | N | GX | 050205NE5048 | | | | 33,825.25 | 33,825.25- | 33,825.25- | |
| 25G12102 | 25350239 | N | GX | 050205NE5048 | | | | 127,177.20 | 127,177.20- | 127,177.20- | |
| 25G12102 | 25350261 | N | GX | 050205NE5048 | | | | 35,851.11 | 35,851.11- | 35,851.11- | |
| 25G12102 | 25370036 | N | GX | 050205NE5048 | | | | 13,146.79 | 13,146.79- | 13,146.79- | |
| 25G12102 | 25370055 | N | GX | 050205NE5048 | | | | 56,607.29 | 56,607.29- | 56,607.29- | |
| 25G12102 | 25370061 | N | GX | 050205NE5048 | | | | 5,395.67 | 5,395.67- | 5,395.67- | |
| 25G12102 | 25370084 | N | GX | 050205NE5048 | | | | 9,322.53 | 9,322.53- | 9,322.53- | |
| 25G12102 | 25370114 | N | GX | 050205NE5048 | | | | 83,329.91 | 83,329.91- | 83,329.91- | |
| 25G12102 | 25370173 | N | GX | 050205NE5048 | | | | 278,750.63 | 278,750.63- | 278,750.63- | |
| 25G12102 | 25370198 | N | GX | 050205NE5048 | | | | 51,296.25 | 51,296.25- | 51,296.25- | |
| 25G12102 | 25370207 | N | GX | 050205NE5048 | | | | 194,674.37 | 194,674.37- | 194,674.37- | |
| 25G12102 | 25370224 | N | GX | 050205NE5048 | | | | 34,463.67 | 34,463.67- | 34,463.67- | |
| 25G12102 | 25370225 | N | GX | 050205NE5048 | | | | 150,173.12 | 150,173.12- | 150,173.12- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G12102 | 25370226 | N | GX | 050205NE5048 | | | | 52,813.40 | 52,813.40- | 52,813.40- | |
| 25G12102 | 25370231 | N | GX | 050205NE5048 | | | | 8,183.53 | 8,183.53- | 8,183.53- | |
| 25G12102 | 25380029 | N | GX | 050205NE5048 | | | | 3,421.86 | 3,421.86- | 3,421.86- | |
| 25G12102 | 25380051 | N | GX | 050205NE5048 | | | | 28,343.25 | 28,343.25- | 28,343.25- | |
| 25G12102 | 25380061 | N | GX | 050205NE5048 | | | | 132,144.34 | 132,144.34- | 132,144.34- | |
| 25G12102 | 25440002 | N | GX | 050205NE5048 | | | | 63,651.41 | 63,651.41- | 63,651.41- | |
| | | | | Sub Total by BU Type | | | | 2,185,410.37 | 2,185,410.37- | 2,185,410.37- | |
| 26MADG02 | 25440001 | | IS | 050205NE5048 | | | | 206,516.43 | 206,516.43- | 206,516.43- | |
| | | | | Sub Total by BU Type | | | | 206,516.43 | 206,516.43- | 206,516.43- | |
| 26MADG02 | 25270003 | N | MT | 050205NE5048 | | | | 329.84 | 329.84- | 329.84- | |
| | | | | Sub Total by BU Type | | | | 329.84 | 329.84- | 329.84- | |
| | | | | Total by Grant Number | 44,088,625.00 | | | 2,392,256.64 | 41,696,368.36 | 2,392,256.64- | |
| | 25G12003 | N | GB | 050305NE5R21 | | 4,178,799.00 | | | | 4,178,799.00 | |
| | | | | Sub Total by BU Type | | 4,178,799.00 | | | | 4,178,799.00 | |
| | | | | Total by Grant Number | | 4,178,799.00 | | | | 4,178,799.00 | |
| | 25G56903 | N | GB | 050305NE5000 | | 1,950,011.00 | | | | 1,950,011.00 | |
| | | | | Sub Total by BU Type | | 1,950,011.00 | | | | 1,950,011.00 | |
| | | | | Total by Grant Number | | 1,950,011.00 | | | | 1,950,011.00 | |
| | 25G58403 | N | GB | 050305NE5001 | | 1,170,630.00 | | | | 1,170,630.00 | |
| | | | | Sub Total by BU Type | | 1,170,630.00 | | | | 1,170,630.00 | |
| | | | | Total by Grant Number | | 1,170,630.00 | | | | 1,170,630.00 | |
| | 25G58103 | N | GB | 050305NE5002 | | 87,043.41 | | | | 87,043.41 | |
| | 25G58203 | N | GB | 050305NE5002 | | 24,768.81 | | | | 24,768.81 | |
| | 25G58303 | N | GB | 050305NE5002 | | 1,173.78 | | | | 1,173.78 | |
| | | | | Sub Total by BU Type | | 112,986.00 | | | | 112,986.00 | |
| | | | | Total by Grant Number | | 112,986.00 | | | | 112,986.00 | |
| | 25G11503 | N | GB | 050305NE5021 | | 248,661.00 | | | | 248,661.00 | |
| | 25G11603 | N | GB | 050305NE5021 | | 15,165,655.00 | | | | 15,165,655.00 | |
| | | | | Sub Total by BU Type | | 15,414,316.00 | | | | 15,414,316.00 | |
| | | | | Total by Grant Number | | 15,414,316.00 | | | | 15,414,316.00 | |
| | 25G12703 | N | GB | 050305NE5028 | | 816,947,144.00 | | | | 816,947,144.00 | |
| | | | | Sub Total by BU Type | | 816,947,144.00 | | | | 816,947,144.00 | |
| | | | | Total by Grant Number | | 816,947,144.00 | | | | 816,947,144.00 | |
| | 25G12103 | N | GB | 050305NE5048 | 67,997,110.00 | | | | 67,997,110.00 | | |
| | | | | Sub Total by BU Type | 67,997,110.00 | | | | 67,997,110.00 | | |
| 25G12103 | 25040003 | N | GX | 050305NE5048 | | | | 118,482.45 | 118,482.45- | 118,482.45- | |
| 25G12103 | 25060134 | N | GX | 050305NE5048 | | | | 843.67 | 843.67- | 843.67- | |
| 25G12103 | 25220038 | N | GX | 050305NE5048 | | | | 44,559.45 | 44,559.45- | 44,559.45- | |
| 25G12103 | 25220039 | N | GX | 050305NE5048 | | | | 118,404.54 | 118,404.54- | 118,404.54- | |
| 25G12103 | 25220040 | N | GX | 050305NE5048 | | | | 1,778.73 | 1,778.73- | 1,778.73- | |
| 25G12103 | 25220041 | N | GX | 050305NE5048 | | | | 386,809.66 | 386,809.66- | 386,809.66- | |
| 25G12103 | 25220042 | N | GX | 050305NE5048 | | | | 109.50 | 109.50- | 109.50- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G12103 | 25220047 | N | GX | 050305NE5048 | | | | 433.00 | 433.00- | 433.00- | |
| 25G12103 | 25270032 | N | GX | 050305NE5048 | | | | 44,944.90 | 44,944.90- | 44,944.90- | |
| 25G12103 | 25310157 | N | GX | 050305NE5048 | | | | 25,742.26 | 25,742.26- | 25,742.26- | |
| 25G12103 | 25310158 | N | GX | 050305NE5048 | | | | 44,334.41 | 44,334.41- | 44,334.41- | |
| 25G12103 | 25310159 | N | GX | 050305NE5048 | | | | 17,422.15 | 17,422.15- | 17,422.15- | |
| 25G12103 | 25310160 | N | GX | 050305NE5048 | | | | 14,453.91 | 14,453.91- | 14,453.91- | |
| 25G12103 | 25310161 | N | GX | 050305NE5048 | | | | 328,778.14 | 328,778.14- | 328,778.14- | |
| 25G12103 | 25310162 | N | GX | 050305NE5048 | | | | 276,484.17 | 276,484.17- | 276,484.17- | |
| 25G12103 | 25310163 | N | GX | 050305NE5048 | | | | 55,012.48 | 55,012.48- | 55,012.48- | |
| 25G12103 | 25320118 | N | GX | 050305NE5048 | | | | 100,527.28 | 100,527.28- | 100,527.28- | |
| 25G12103 | 25320119 | N | GX | 050305NE5048 | | | | 33,296.96 | 33,296.96- | 33,296.96- | |
| 25G12103 | 25320120 | N | GX | 050305NE5048 | | | | 14,816.29 | 14,816.29- | 14,816.29- | |
| 25G12103 | 25320121 | N | GX | 050305NE5048 | | | | 459,391.25 | 459,391.25- | 459,391.25- | |
| 25G12103 | 25320122 | N | GX | 050305NE5048 | | | | 155,481.53 | 155,481.53- | 155,481.53- | |
| 25G12103 | 25320123 | N | GX | 050305NE5048 | | | | 26,881.21 | 26,881.21- | 26,881.21- | |
| 25G12103 | 25320124 | N | GX | 050305NE5048 | | | | 72,027.48 | 72,027.48- | 72,027.48- | |
| 25G12103 | 25320125 | N | GX | 050305NE5048 | | | | 27,833.79 | 27,833.79- | 27,833.79- | |
| 25G12103 | 25340220 | N | GX | 050305NE5048 | | | | 265,519.14 | 265,519.14- | 265,519.14- | |
| 25G12103 | 25340221 | N | GX | 050305NE5048 | | | | 31,128.66 | 31,128.66- | 31,128.66- | |
| 25G12103 | 25340222 | N | GX | 050305NE5048 | | | | 11,045.69 | 11,045.69- | 11,045.69- | |
| 25G12103 | 25340223 | N | GX | 050305NE5048 | | | | 217,884.60 | 217,884.60- | 217,884.60- | |
| 25G12103 | 25340224 | N | GX | 050305NE5048 | | | | 43,557.49 | 43,557.49- | 43,557.49- | |
| 25G12103 | 25340225 | N | GX | 050305NE5048 | | | | 37,891.16 | 37,891.16- | 37,891.16- | |
| 25G12103 | 25340226 | N | GX | 050305NE5048 | | | | 26,475.79 | 26,475.79- | 26,475.79- | |
| 25G12103 | 25340227 | N | GX | 050305NE5048 | | | | 26,564.82 | 26,564.82- | 26,564.82- | |
| 25G12103 | 25350348 | N | GX | 050305NE5048 | | | | 251,889.07 | 251,889.07- | 251,889.07- | |
| 25G12103 | 25350349 | N | GX | 050305NE5048 | | | | 77,791.49 | 77,791.49- | 77,791.49- | |
| 25G12103 | 25350350 | N | GX | 050305NE5048 | | | | 19,348.75 | 19,348.75- | 19,348.75- | |
| 25G12103 | 25350351 | N | GX | 050305NE5048 | | | | 99,073.33 | 99,073.33- | 99,073.33- | |
| 25G12103 | 25350352 | N | GX | 050305NE5048 | | | | 97,903.94 | 97,903.94- | 97,903.94- | |
| 25G12103 | 25350353 | N | GX | 050305NE5048 | | | | 29,667.14 | 29,667.14- | 29,667.14- | |
| 25G12103 | 25350354 | N | GX | 050305NE5048 | | | | 46,490.95 | 46,490.95- | 46,490.95- | |
| 25G12103 | 25350355 | N | GX | 050305NE5048 | | | | 29,887.07 | 29,887.07- | 29,887.07- | |
| 25G12103 | 25350356 | N | GX | 050305NE5048 | | | | 102,441.48 | 102,441.48- | 102,441.48- | |
| 25G12103 | 25350357 | N | GX | 050305NE5048 | | | | 331,188.65 | 331,188.65- | 331,188.65- | |
| 25G12103 | 25350364 | N | GX | 050305NE5048 | | | | 652.79 | 652.79- | 652.79- | |
| 25G12103 | 25370348 | N | GX | 050305NE5048 | | | | 53,705.28 | 53,705.28- | 53,705.28- | |
| 25G12103 | 25370349 | N | GX | 050305NE5048 | | | | 129,150.31 | 129,150.31- | 129,150.31- | |
| 25G12103 | 25370350 | N | GX | 050305NE5048 | | | | 17,092.85 | 17,092.85- | 17,092.85- | |
| 25G12103 | 25370352 | N | GX | 050305NE5048 | | | | 46,242.04 | 46,242.04- | 46,242.04- | |
| 25G12103 | 25370353 | N | GX | 050305NE5048 | | | | 235,786.11 | 235,786.11- | 235,786.11- | |

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G12103 | 25370354 | N | GX | 050305NE5048 | | | | 86,654.80 | 86,654.80- | 86,654.80- | |
| 25G12103 | 25370355 | N | GX | 050305NE5048 | | | | 576,151.49 | 576,151.49- | 576,151.49- | |
| 25G12103 | 25370356 | N | GX | 050305NE5048 | | | | 56,519.10 | 56,519.10- | 56,519.10- | |
| 25G12103 | 25370357 | N | GX | 050305NE5048 | | | | 13,039.32 | 13,039.32- | 13,039.32- | |
| 25G12103 | 25370358 | N | GX | 050305NE5048 | | | | 125,879.75 | 125,879.75- | 125,879.75- | |
| 25G12103 | 25370359 | N | GX | 050305NE5048 | | | | 596,672.25 | 596,672.25- | 596,672.25- | |
| 25G12103 | 25370360 | N | GX | 050305NE5048 | | | | 2,777.50 | 2,777.50- | 2,777.50- | |
| 25G12103 | 25380111 | N | GX | 050305NE5048 | | | | 16,625.21 | 16,625.21- | 16,625.21- | |
| 25G12103 | 25380112 | N | GX | 050305NE5048 | | | | 77,908.07 | 77,908.07- | 77,908.07- | |
| 25G12103 | 25380113 | N | GX | 050305NE5048 | | | | 301,019.81 | 301,019.81- | 301,019.81- | |
| 25G12103 | 25380114 | N | GX | 050305NE5048 | | | | 2,747.15 | 2,747.15- | 2,747.15- | |
| 25G12103 | 25440004 | N | GX | 050305NE5048 | | | | 273,303.64 | 273,303.64- | 273,303.64- | |
| | | | | Sub Total by BU Type | | | | 6,726,525.90 | 6,726,525.90- | 6,726,525.90- | |
| | 25370351 | N | IS | 050305NE5048 | | | | 27,362.00 | 27,362.00- | 27,362.00- | |
| | | | | Sub Total by BU Type | | | | 27,362.00 | 27,362.00- | 27,362.00- | |
| | | | | Total by Grant Number | 67,997,110.00 | | | 6,753,887.90 | 61,243,222.10 | 6,753,887.90- | |
| | 25G12004 | N | GB | 050405NE5R21 | | 5,965,864.00 | | | | 5,965,864.00 | |
| | | | | Sub Total by BU Type | | 5,965,864.00 | | | | 5,965,864.00 | |
| | | | | Total by Grant Number | | 5,965,864.00 | | | | 5,965,864.00 | |
| | 25G57404 | N | GB | 050405NE5000 | | 2,093,600.00 | | | | 2,093,600.00 | |
| | | | | Sub Total by BU Type | | 2,093,600.00 | | | | 2,093,600.00 | |
| | | | | Total by Grant Number | | 2,093,600.00 | | | | 2,093,600.00 | |
| | 25G57704 | N | GB | 050405NE5001 | | 1,161,637.00 | | | | 1,161,637.00 | |
| | | | | Sub Total by BU Type | | 1,161,637.00 | | | | 1,161,637.00 | |
| | | | | Total by Grant Number | | 1,161,637.00 | | | | 1,161,637.00 | |
| | 25G57604 | N | GB | 050405NE5002 | | 144,775.00 | | | | 144,775.00 | |
| | 25G58104 | N | GB | 050405NE5002 | | 3,355.32 | | | | 3,355.32 | |
| | | | | Sub Total by BU Type | | 148,130.32 | | | | 148,130.32 | |
| | | | | Total by Grant Number | | 148,130.32 | | | | 148,130.32 | |
| | 25G11504 | N | GB | 050405NE5021 | | 395,792.57 | | | | 395,792.57 | |
| | 25G11604 | N | GB | 050405NE5021 | | 13,477,091.43 | | | | 13,477,091.43 | |
| | | | | Sub Total by BU Type | | 13,872,884.00 | | | | 13,872,884.00 | |
| | | | | Total by Grant Number | | 13,872,884.00 | | | | 13,872,884.00 | |
| | 25G12704 | N | GB | 050405NE5028 | | 838,003,571.00 | | | | 838,003,571.00 | |
| | | | | Sub Total by BU Type | | 838,003,571.00 | | | | 838,003,571.00 | |
| | | | | Total by Grant Number | | 838,003,571.00 | | | | 838,003,571.00 | |
| | 25G12104 | N | GB | 050405NE5048 | 35,762,750.00 | | | | 35,762,750.00 | | |
| | | | | Sub Total by BU Type | 35,762,750.00 | | | | 35,762,750.00 | | |
| 25G12104 | 25040016 | N | GX | 050405NE5048 | | | | 196,339.42 | 196,339.42- | 196,339.42- | |
| 25G12104 | 25060145 | N | GX | 050405NE5048 | | | | 328.00 | 328.00- | 328.00- | |
| 25G12104 | 25220052 | N | GX | 050405NE5048 | | | | 3,978.55 | 3,978.55- | 3,978.55- | |
| 25G12104 | 25220053 | N | GX | 050405NE5048 | | | | 46,894.62 | 46,894.62- | 46,894.62- | |

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G12104 | 25220055 | N | GX | 050405NE5048 | | | | 254,092.84 | 254,092.84- | 254,092.84- | |
| 25G12104 | 25220056 | N | GX | 050405NE5048 | | | | 1,717.00 | 1,717.00- | 1,717.00- | |
| 25G12104 | 25220057 | N | GX | 050405NE5048 | | | | 4,326.70 | 4,326.70- | 4,326.70- | |
| 25G12104 | 25270037 | N | GX | 050405NE5048 | | | | 75,679.84 | 75,679.84- | 75,679.84- | |
| 25G12104 | 25310169 | N | GX | 050405NE5048 | | | | 14,937.26 | 14,937.26- | 14,937.26- | |
| 25G12104 | 25310170 | N | GX | 050405NE5048 | | | | 72,563.51 | 72,563.51- | 72,563.51- | |
| 25G12104 | 25310173 | N | GX | 050405NE5048 | | | | 467,067.63 | 467,067.63- | 467,067.63- | |
| 25G12104 | 25310174 | N | GX | 050405NE5048 | | | | 425,391.72 | 425,391.72- | 425,391.72- | |
| 25G12104 | 25310175 | N | GX | 050405NE5048 | | | | 337.16 | 337.16- | 337.16- | |
| 25G12104 | 25310176 | N | GX | 050405NE5048 | | | | 224.21 | 224.21- | 224.21- | |
| 25G12104 | 25340242 | N | GX | 050405NE5048 | | | | 334,890.00 | 334,890.00- | 334,890.00- | |
| 25G12104 | 25340243 | N | GX | 050405NE5048 | | | | 108,893.01 | 108,893.01- | 108,893.01- | |
| 25G12104 | 25340249 | N | GX | 050405NE5048 | | | | 621,409.13 | 621,409.13- | 621,409.13- | |
| 25G12104 | 25350366 | N | GX | 050405NE5048 | | | | 414,358.98 | 414,358.98- | 414,358.98- | |
| 25G12104 | 25350369 | N | GX | 050405NE5048 | | | | 34,306.07 | 34,306.07- | 34,306.07- | |
| 25G12104 | 25350370 | N | GX | 050405NE5048 | | | | 433,693.33 | 433,693.33- | 433,693.33- | |
| 25G12104 | 25350373 | N | GX | 050405NE5048 | | | | 532,669.52 | 532,669.52- | 532,669.52- | |
| 25G12104 | 25350374 | N | GX | 050405NE5048 | | | | 9,563.86 | 9,563.86- | 9,563.86- | |
| 25G12104 | 25370370 | N | GX | 050405NE5048 | | | | 268,242.50 | 268,242.50- | 268,242.50- | |
| 25G12104 | 25370371 | N | GX | 050405NE5048 | | | | 223,187.08 | 223,187.08- | 223,187.08- | |
| 25G12104 | 25370372 | N | GX | 050405NE5048 | | | | 176,506.85 | 176,506.85- | 176,506.85- | |
| 25G12104 | 25370373 | N | GX | 050405NE5048 | | | | 27,997.21 | 27,997.21- | 27,997.21- | |
| 25G12104 | 25370374 | N | GX | 050405NE5048 | | | | 148,281.47 | 148,281.47- | 148,281.47- | |
| 25G12104 | 25370376 | N | GX | 050405NE5048 | | | | 307,880.59 | 307,880.59- | 307,880.59- | |
| 25G12104 | 25370377 | N | GX | 050405NE5048 | | | | 618,020.44 | 618,020.44- | 618,020.44- | |
| 25G12104 | 25370378 | N | GX | 050405NE5048 | | | | 550,450.86 | 550,450.86- | 550,450.86- | |
| 25G12104 | 25370379 | N | GX | 050405NE5048 | | | | 136,805.17 | 136,805.17- | 136,805.17- | |
| 25G12104 | 25370380 | N | GX | 050405NE5048 | | | | 775,661.50 | 775,661.50- | 775,661.50- | |
| 25G12104 | 25380118 | N | GX | 050405NE5048 | | | | 638,563.45 | 638,563.45- | 638,563.45- | |
| 25G12104 | 25380120 | N | GX | 050405NE5048 | | | | 9,344.39 | 9,344.39- | 9,344.39- | |
| 25G12104 | 25380121 | N | GX | 050405NE5048 | | | | 259,447.89 | 259,447.89- | 259,447.89- | |
| 25G12104 | 25380122 | N | GX | 050405NE5048 | | | | 1,065,234.05 | 1,065,234.05- | 1,065,234.05- | |
| 25G12104 | 25440006 | N | GX | 050405NE5048 | | | | 314,545.56 | 314,545.56- | 314,545.56- | |
| 25G12104 | 25980019 | N | GX | 050405NE5048 | | | | 700,000.00 | 700,000.00- | 700,000.00- | |
| | | | | Sub Total by BU Type | | | | 10,273,831.37 | 10,273,831.37- | 10,273,831.37- | |
| | 25220061 | N | MT | 050405NE5048 | | | | 6,101.98 | 6,101.98- | 6,101.98- | |
| | 25220062 | N | MT | 050405NE5048 | | | | 12,114.73 | 12,114.73- | 12,114.73- | |
| | 25440007 | | MT | 050405NE5048 | | | | 172,575.93 | 172,575.93- | 172,575.93- | |
| | | | | Sub Total by BU Type | | | | 190,792.64 | 190,792.64- | 190,792.64- | |
| | | | | Total by Grant Number | 35,762,750.00 | | | 10,464,624.01 | 25,298,125.99 | 10,464,624.01- | |
| | 25G11905 | N | GB | 050505NE5R21 | | 272,939.43 | | | | 272,939.43 | |

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25G12005 | N | GB | 050505NE5R21 | | 4,744,097.57 | | | | 4,744,097.57 | |
| | | | | Sub Total by BU Type | | 5,017,037.00 | | | | 5,017,037.00 | |
| | | | | Total by Grant Number | | 5,017,037.00 | | | | 5,017,037.00 | |
| | 25G57405 | N | GB | 050505NE5000 | | 2,145,746.00 | | | | 2,145,746.00 | |
| | | | | Sub Total by BU Type | | 2,145,746.00 | | | | 2,145,746.00 | |
| | | | | Total by Grant Number | | 2,145,746.00 | | | | 2,145,746.00 | |
| | 25G57705 | N | GB | 050505NE5001 | | 1,162,057.00 | | | | 1,162,057.00 | |
| | | | | Sub Total by BU Type | | 1,162,057.00 | | | | 1,162,057.00 | |
| | | | | Total by Grant Number | | 1,162,057.00 | | | | 1,162,057.00 | |
| | 25G57605 | N | GB | 050505NE5002 | | 148,960.73 | | | | 148,960.73 | |
| | 25G58105 | N | GB | 050505NE5002 | | 4,649.27 | | | | 4,649.27 | |
| | | | | Sub Total by BU Type | | 153,610.00 | | | | 153,610.00 | |
| | | | | Total by Grant Number | | 153,610.00 | | | | 153,610.00 | |
| | 25G11505 | N | GB | 050505NE5021 | | 340,763.00 | | | | 340,763.00 | |
| | 25G11605 | N | GB | 050505NE5021 | | 16,755,384.00 | | | | 16,755,384.00 | |
| | | | | Sub Total by BU Type | | 17,096,147.00 | | | | 17,096,147.00 | |
| | | | | Total by Grant Number | | 17,096,147.00 | | | | 17,096,147.00 | |
| | 25G12705 | N | GB | 050505NE5028 | | 890,965,640.00 | | | | 890,965,640.00 | |
| | | | | Sub Total by BU Type | | 890,965,640.00 | | | | 890,965,640.00 | |
| | | | | Total by Grant Number | | 890,965,640.00 | | | | 890,965,640.00 | |
| | 25G12105 | N | GB | 050505NE5048 | 53,993,040.00 | | | | 53,993,040.00 | | |
| | | | | Sub Total by BU Type | 53,993,040.00 | | | | 53,993,040.00 | | |
| 25G12105 | 25040017 | N | GX | 050505NE5048 | | | | 309,517.53 | 309,517.53- | 309,517.53- | |
| 25G12105 | 25060193 | N | GX | 050505NE5048 | | | | 248.36 | 248.36- | 248.36- | |
| 25G12105 | 25220069 | N | GX | 050505NE5048 | | | | 362,242.05 | 362,242.05- | 362,242.05- | |
| 25G12105 | 25220070 | N | GX | 050505NE5048 | | | | 1,413.49 | 1,413.49- | 1,413.49- | |
| 25G12105 | 25270054 | N | GX | 050505NE5048 | | | | 36,975.84 | 36,975.84- | 36,975.84- | |
| 25G12105 | 25310238 | N | GX | 050505NE5048 | | | | 25,939.10 | 25,939.10- | 25,939.10- | |
| 25G12105 | 25310239 | N | GX | 050505NE5048 | | | | 32,944.58 | 32,944.58- | 32,944.58- | |
| 25G12105 | 25310240 | N | GX | 050505NE5048 | | | | 216,539.23 | 216,539.23- | 216,539.23- | |
| 25G12105 | 25310241 | N | GX | 050505NE5048 | | | | 241,746.02 | 241,746.02- | 241,746.02- | |
| 25G12105 | 25310265 | N | GX | 050505NE5048 | | | | 26,832.15 | 26,832.15- | 26,832.15- | |
| 25G12105 | 25320019 | N | GX | 050505NE5048 | | | | 159,378.43 | 159,378.43- | 159,378.43- | |
| 25G12105 | 25320170 | N | GX | 050505NE5048 | | | | 60,927.02 | 60,927.02- | 60,927.02- | |
| 25G12105 | 25320186 | N | GX | 050505NE5048 | | | | 595,907.39 | 595,907.39- | 595,907.39- | |
| 25G12105 | 25320187 | N | GX | 050505NE5048 | | | | 67,333.60 | 67,333.60- | 67,333.60- | |
| 25G12105 | 25340329 | N | GX | 050505NE5048 | | | | 496,301.60 | 496,301.60- | 496,301.60- | |
| 25G12105 | 25340330 | N | GX | 050505NE5048 | | | | 322,100.43 | 322,100.43- | 322,100.43- | |
| 25G12105 | 25340331 | N | GX | 050505NE5048 | | | | 446,591.55 | 446,591.55- | 446,591.55- | |
| 25G12105 | 25350028 | N | GX | 050505NE5048 | | | | 66,641.21 | 66,641.21- | 66,641.21- | |
| 25G12105 | 25350141 | N | GX | 050505NE5048 | | | | 203,440.58 | 203,440.58- | 203,440.58- | |
| 25G12105 | 25350499 | N | GX | 050505NE5048 | | | | 248,216.95 | 248,216.95- | 248,216.95- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G12105 | 25350500 | N | GX | 050505NE5048 | | | | 263,418.38 | 263,418.38- | 263,418.38- | |
| 25G12105 | 25350502 | N | GX | 050505NE5048 | | | | 419,418.15 | 419,418.15- | 419,418.15- | |
| 25G12105 | 25350503 | N | GX | 050505NE5048 | | | | 129,100.77 | 129,100.77- | 129,100.77- | |
| 25G12105 | 25350504 | N | GX | 050505NE5048 | | | | 71,325.54 | 71,325.54- | 71,325.54- | |
| 25G12105 | 25350505 | N | GX | 050505NE5048 | | | | 194,001.01 | 194,001.01- | 194,001.01- | |
| 25G12105 | 25350506 | N | GX | 050505NE5048 | | | | 51,145.47 | 51,145.47- | 51,145.47- | |
| 25G12105 | 25350510 | N | GX | 050505NE5048 | | | | 535,633.89 | 535,633.89- | 535,633.89- | |
| 25G12105 | 25370505 | N | GX | 050505NE5048 | | | | 272,660.35 | 272,660.35- | 272,660.35- | |
| 25G12105 | 25370506 | N | GX | 050505NE5048 | | | | 45,670.36 | 45,670.36- | 45,670.36- | |
| 25G12105 | 25370507 | N | GX | 050505NE5048 | | | | 30,782.40 | 30,782.40- | 30,782.40- | |
| 25G12105 | 25370508 | N | GX | 050505NE5048 | | | | 166,928.99 | 166,928.99- | 166,928.99- | |
| 25G12105 | 25370509 | N | GX | 050505NE5048 | | | | 84,292.44 | 84,292.44- | 84,292.44- | |
| 25G12105 | 25370510 | N | GX | 050505NE5048 | | | | 314,341.86 | 314,341.86- | 314,341.86- | |
| 25G12105 | 25370511 | N | GX | 050505NE5048 | | | | 1,056,963.17 | 1,056,963.17- | 1,056,963.17- | |
| 25G12105 | 25370512 | N | GX | 050505NE5048 | | | | 91,190.63 | 91,190.63- | 91,190.63- | |
| 25G12105 | 25370513 | N | GX | 050505NE5048 | | | | 156,949.30 | 156,949.30- | 156,949.30- | |
| 25G12105 | 25370514 | N | GX | 050505NE5048 | | | | 299,803.19 | 299,803.19- | 299,803.19- | |
| 25G12105 | 25380154 | N | GX | 050505NE5048 | | | | 451,774.68 | 451,774.68- | 451,774.68- | |
| 25G12105 | 25380155 | N | GX | 050505NE5048 | | | | 193,873.17 | 193,873.17- | 193,873.17- | |
| 25G12105 | 25380156 | N | GX | 050505NE5048 | | | | 117,553.58 | 117,553.58- | 117,553.58- | |
| 25G12105 | 25380157 | N | GX | 050505NE5048 | | | | 261,545.09 | 261,545.09- | 261,545.09- | |
| 25G12105 | 25440008 | N | GX | 050505NE5048 | | | | 294,522.96 | 294,522.96- | 294,522.96- | |
| | | | | Sub Total by BU Type | | | | 9,424,132.49 | 9,424,132.49- | 9,424,132.49- | |
| | 25440009 | N | MT | 050505NE5048 | | | | 84,944.96 | 84,944.96- | 84,944.96- | |
| | | | | Sub Total by BU Type | | | | 84,944.96 | 84,944.96- | 84,944.96- | |
| | | | | Total by Grant Number | 53,993,040.00 | | | 9,509,077.45 | 44,483,962.55 | 9,509,077.45- | |
| | 25G57406 | N | GB | 050605NE5000 | 2,187,090.00 | | | | 2,187,090.00 | | |
| | | | | Sub Total by BU Type | 2,187,090.00 | | | | 2,187,090.00 | | |
| 25G57406 | 25550519 | N | GX | 050605NE5000 | | | | 28,827.00 | 28,827.00- | 28,827.00- | |
| | | | | Sub Total by BU Type | | | | 28,827.00 | 28,827.00- | 28,827.00- | |
| | | | | Total by Grant Number | 2,187,090.00 | | | 28,827.00 | 2,158,263.00 | 28,827.00- | |
| | 25G57706 | N | GB | 050605NE5001 | 1,198,730.00 | | | | 1,198,730.00 | | |
| | | | | Sub Total by BU Type | 1,198,730.00 | | | | 1,198,730.00 | | |
| 25G57706 | 25710675 | N | GX | 050605NE5001 | | | | 119,829.72 | 119,829.72- | 119,829.72- | |
| | | | | Sub Total by BU Type | | | | 119,829.72 | 119,829.72- | 119,829.72- | |
| | | | | Total by Grant Number | 1,198,730.00 | | | 119,829.72 | 1,078,900.28 | 119,829.72- | |
| | 25G57606 | N | GB | 050605NE5002 | 141,635.12 | | | | 141,635.12 | | |
| | 25G58106 | N | GB | 050605NE5002 | 4,493.88 | | | | 4,493.88 | | |
| | | | | Sub Total by BU Type | 146,129.00 | | | | 146,129.00 | | |
| 25G57606 | 25550436 | N | GX | 050605NE5002 | | | | 4,900.80 | 4,900.80- | 4,900.80- | |
| | | | | Sub Total by BU Type | | | | 4,900.80 | 4,900.80- | 4,900.80- | |
| | | | | Total by Grant Number | 146,129.00 | | | 4,900.80 | 141,228.20 | 4,900.80- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25G11506 | N | GB | 050605NE5021 | | 1,555,973.00 | | | | 1,555,973.00 | |
| | 25G11606 | N | GB | 050605NE5021 | | 15,291,598.00 | | | | 15,291,598.00 | |
| | | | | Sub Total by BU Type | | 16,847,571.00 | | | | 16,847,571.00 | |
| | | | | Total by Grant Number | | 16,847,571.00 | | | | 16,847,571.00 | |
| | 25G12706 | N | GB | 050605NE5028 | 884,191,175.00 | | | | 884,191,175.00 | | |
| | | | | Sub Total by BU Type | 884,191,175.00 | | | | 884,191,175.00 | | |
| 25G12706 | 25884603 | N | GX | 050605NE5028 | | | | 9,276,317.72 | 9,276,317.72- | 9,276,317.72- | |
| | | | | Sub Total by BU Type | | | | 9,276,317.72 | 9,276,317.72- | 9,276,317.72- | |
| | | | | Total by Grant Number | 884,191,175.00 | | | 9,276,317.72 | 874,914,857.28 | 9,276,317.72- | |
| | 25G12106 | N | GB | 050605NE5048 | 16,359,548.28 | | | | 16,359,548.28 | | |
| | 25G12406 | N | GB | 050605NE5048 | 17,417,187.49 | | | | 17,417,187.49 | | |
| | 25G12506 | N | GB | 050605NE5048 | 30,688,339.23 | | | | 30,688,339.23 | | |
| | | | | Sub Total by BU Type | 64,465,075.00 | | | | 64,465,075.00 | | |
| 25G12106 | 25220080 | N | GX | 050605NE5048 | | | | 201,485.14 | 201,485.14- | 201,485.14- | |
| 25G12106 | 25220081 | N | GX | 050605NE5048 | | | | 2,791.40 | 2,791.40- | 2,791.40- | |
| 25G12406 | 25040018 | N | GX | 050605NE5048 | | | | 402,258.43 | 402,258.43- | 402,258.43- | |
| 25G12406 | 25060200 | N | GX | 050605NE5048 | | | | 600.19 | 600.19- | 600.19- | |
| 25G12406 | 25060243 | K | GX | 050605NE5048 | | | | 86.83 | 86.83- | 86.83- | |
| 25G12406 | 25270060 | N | GX | 050605NE5048 | | | | 53,483.72 | 53,483.72- | 53,483.72- | |
| 25G12406 | 25310297 | N | GX | 050605NE5048 | | | | 55,103.03 | 55,103.03- | 55,103.03- | |
| 25G12406 | 25310299 | N | GX | 050605NE5048 | | | | 177,773.55 | 177,773.55- | 177,773.55- | |
| 25G12406 | 25310300 | N | GX | 050605NE5048 | | | | 461,111.42 | 461,111.42- | 461,111.42- | |
| 25G12406 | 25310301 | N | GX | 050605NE5048 | | | | 248,925.44 | 248,925.44- | 248,925.44- | |
| 25G12406 | 25320235 | N | GX | 050605NE5048 | | | | 169,029.80 | 169,029.80- | 169,029.80- | |
| 25G12406 | 25320236 | N | GX | 050605NE5048 | | | | 140,517.90 | 140,517.90- | 140,517.90- | |
| 25G12406 | 25320237 | N | GX | 050605NE5048 | | | | 1,877.58 | 1,877.58- | 1,877.58- | |
| 25G12406 | 25320238 | N | GX | 050605NE5048 | | | | 104,634.83 | 104,634.83- | 104,634.83- | |
| 25G12406 | 25340389 | N | GX | 050605NE5048 | | | | 5,362.79 | 5,362.79- | 5,362.79- | |
| 25G12406 | 25340390 | N | GX | 050605NE5048 | | | | 42,517.88 | 42,517.88- | 42,517.88- | |
| 25G12406 | 25340391 | N | GX | 050605NE5048 | | | | 258,233.23 | 258,233.23- | 258,233.23- | |
| 25G12406 | 25340437 | N | GX | 050605NE5048 | | | | 2,812.30 | 2,812.30- | 2,812.30- | |
| 25G12406 | 25350591 | N | GX | 050605NE5048 | | | | 152,664.81 | 152,664.81- | 152,664.81- | |
| 25G12406 | 25350592 | N | GX | 050605NE5048 | | | | 140,441.91 | 140,441.91- | 140,441.91- | |
| 25G12406 | 25350593 | N | GX | 050605NE5048 | | | | 220,325.85 | 220,325.85- | 220,325.85- | |
| 25G12406 | 25350594 | N | GX | 050605NE5048 | | | | 22,881.90 | 22,881.90- | 22,881.90- | |
| 25G12406 | 25350595 | N | GX | 050605NE5048 | | | | 621,813.85 | 621,813.85- | 621,813.85- | |
| 25G12406 | 25350596 | N | GX | 050605NE5048 | | | | 215,036.53 | 215,036.53- | 215,036.53- | |
| 25G12406 | 25350598 | N | GX | 050605NE5048 | | | | 19,925.50 | 19,925.50- | 19,925.50- | |
| 25G12406 | 25350600 | N | GX | 050605NE5048 | | | | 117,059.37 | 117,059.37- | 117,059.37- | |
| 25G12406 | 25350751 | N | GX | 050605NE5048 | | | | 3,890.23 | 3,890.23- | 3,890.23- | |
| 25G12406 | 25370603 | N | GX | 050605NE5048 | | | | 435,862.28 | 435,862.28- | 435,862.28- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G12406 | 25370604 | N | GX | 050605NE5048 | | | | 196,910.81 | 196,910.81- | 196,910.81- | |
| 25G12406 | 25370605 | N | GX | 050605NE5048 | | | | 59,879.80 | 59,879.80- | 59,879.80- | |
| 25G12406 | 25370606 | N | GX | 050605NE5048 | | | | 21,307.23 | 21,307.23- | 21,307.23- | |
| 25G12406 | 25370608 | N | GX | 050605NE5048 | | | | 45,924.63 | 45,924.63- | 45,924.63- | |
| 25G12406 | 25370609 | N | GX | 050605NE5048 | | | | 76,772.88 | 76,772.88- | 76,772.88- | |
| 25G12406 | 25370610 | N | GX | 050605NE5048 | | | | 1,055,419.10 | 1,055,419.10- | 1,055,419.10- | |
| 25G12406 | 25370611 | N | GX | 050605NE5048 | | | | 64,753.94 | 64,753.94- | 64,753.94- | |
| 25G12406 | 25370612 | N | GX | 050605NE5048 | | | | 367,837.50 | 367,837.50- | 367,837.50- | |
| 25G12406 | 25370613 | N | GX | 050605NE5048 | | | | 403,361.58 | 403,361.58- | 403,361.58- | |
| 25G12406 | 25370762 | N | GX | 050605NE5048 | | | | 5,027.01 | 5,027.01- | 5,027.01- | |
| 25G12406 | 25380183 | N | GX | 050605NE5048 | | | | 606,734.34 | 606,734.34- | 606,734.34- | |
| 25G12406 | 25380184 | N | GX | 050605NE5048 | | | | 49,136.23 | 49,136.23- | 49,136.23- | |
| 25G12406 | 25380185 | N | GX | 050605NE5048 | | | | 71,569.53 | 71,569.53- | 71,569.53- | |
| 25G12406 | 25380186 | N | GX | 050605NE5048 | | | | 941,292.65 | 941,292.65- | 941,292.65- | |
| 25G12406 | 25380218 | N | GX | 050605NE5048 | | | | 11,940.70 | 11,940.70- | 11,940.70- | |
| 25G12406 | 25440011 | K | GX | 050605NE5048 | | | | 434,079.62 | 434,079.62- | 434,079.62- | |
| 25G12406 | 25650203 | K | GX | 050605NE5048 | | | | 367,629.54- | 367,629.54 | 367,629.54 | |
| | | | | Sub Total by BU Type | | | | 8,322,825.70 | 8,322,825.70- | 8,322,825.70- | |
| | 25440010 | | MT | 050605NE5048 | | | | 18,308.37 | 18,308.37- | 18,308.37- | |
| | | | | Sub Total by BU Type | | | | 18,308.37 | 18,308.37- | 18,308.37- | |
| | | | | Total by Grant Number | 64,465,075.00 | | | 8,341,134.07 | 56,123,940.93 | 8,341,134.07- | |
| | 25G12206 | N | GB | 050605NE6101 | | 14,031,710.00 | | | | 14,031,710.00 | |
| | 25G12306 | N | GB | 050605NE6101 | | 1,711,487.00 | | | | 1,711,487.00 | |
| | | | | Sub Total by BU Type | | 15,743,197.00 | | | | 15,743,197.00 | |
| | | | | Total by Grant Number | | 15,743,197.00 | | | | 15,743,197.00 | |
| | 25G57407 | N | GB | 050705NE5000 | 2,175,044.00 | | | | 2,175,044.00 | | |
| | | | | Sub Total by BU Type | 2,175,044.00 | | | | 2,175,044.00 | | |
| 25G57407 | 25550453 | N | GX | 050705NE5000 | | | | 24,704.85 | 24,704.85- | 24,704.85- | |
| 25G57407 | 25550454 | N | GX | 050705NE5000 | | | | 8,602.53 | 8,602.53- | 8,602.53- | |
| 25G57407 | 25550455 | K | GX | 050705NE5000 | | | | 614,941.19 | 614,941.19- | 614,941.19- | |
| 25G57407 | 25550456 | N | GX | 050705NE5000 | | | | 93,962.35 | 93,962.35- | 93,962.35- | |
| 25G57407 | 25550457 | N | GX | 050705NE5000 | | | | 2,746.27 | 2,746.27- | 2,746.27- | |
| 25G57407 | 25550475 | N | GX | 050705NE5000 | | | | 20.63 | 20.63- | 20.63- | |
| | | | | Sub Total by BU Type | | | | 744,977.82 | 744,977.82- | 744,977.82- | |
| | | | | Total by Grant Number | 2,175,044.00 | | | 744,977.82 | 1,430,066.18 | 744,977.82- | |
| | 25G57707 | N | GB | 050705NE5001 | 1,274,636.00 | | | | 1,274,636.00 | | |
| | | | | Sub Total by BU Type | 1,274,636.00 | | | | 1,274,636.00 | | |
| 25G57707 | 25710830 | N | GX | 050705NE5001 | | | | 1,006,304.76 | 1,006,304.76- | 1,006,304.76- | |
| | | | | Sub Total by BU Type | | | | 1,006,304.76 | 1,006,304.76- | 1,006,304.76- | |
| | | | | Total by Grant Number | 1,274,636.00 | | | 1,006,304.76 | 268,331.24 | 1,006,304.76- | |
| | 25G57607 | N | GB | 050705NE5002 | 158,054.00 | | | | 158,054.00 | | |
| | 25G58107 | N | GB | 050705NE5002 | 5,280.00 | | | | 5,280.00 | | |

Grant/Project Status

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | 163,334.00 | | | | 163,334.00 | | |
| 25G57607 | 25550450 | N | GX | 050705NE5002 | | | | 26,611.68 | 26,611.68- | 26,611.68- | |
| 25G57607 | 25550451 | N | GX | 050705NE5002 | | | | 15,198.56 | 15,198.56- | 15,198.56- | |
| 25G58107 | 25550452 | N | GX | 050705NE5002 | | | | 2,054.82 | 2,054.82- | 2,054.82- | |
| | | | | Sub Total by BU Type | | | | 43,865.06 | 43,865.06- | 43,865.06- | |
| | | | | Total by Grant Number | 163,334.00 | | | 43,865.06 | 119,468.94 | 43,865.06- | |
| | 25G11507 | N | GB | 050705NE5021 | 1,757,820.00 | | | | 1,757,820.00 | | |
| | 25G11607 | N | GB | 050705NE5021 | 20,133,731.00 | | | | 20,133,731.00 | | |
| | | | | Sub Total by BU Type | 21,891,551.00 | | | | 21,891,551.00 | | |
| 25G11507 | 25710800 | N | GX | 050705NE5021 | | | | 562,262.00 | 562,262.00- | 562,262.00- | |
| 25G11607 | 25880277 | N | GX | 050705NE5021 | | | | 6,165,114.64 | 6,165,114.64- | 6,165,114.64- | |
| | | | | Sub Total by BU Type | | | | 6,727,376.64 | 6,727,376.64- | 6,727,376.64- | |
| | | | | Total by Grant Number | 21,891,551.00 | | | 6,727,376.64 | 15,164,174.36 | 6,727,376.64- | |
| | 25G12707 | N | GB | 050705NE5028 | 869,680,099.00 | | | | 869,680,099.00 | | |
| | | | | Sub Total by BU Type | 869,680,099.00 | | | | 869,680,099.00 | | |
| 25G12707 | 25850166 | N | GX | 050705NE5028 | | | | 6,386,016.17- | 6,386,016.17 | 6,386,016.17 | |
| 25G12707 | 25884701 | N | GX | 050705NE5028 | | | | 117,508,890.49 | 117,508,890.49- | 117,508,890.49- | |
| 25G12707 | 25884702 | N | GX | 050705NE5028 | | | | 59,034,143.59 | 59,034,143.59- | 59,034,143.59- | |
| 25G12707 | 25884703 | N | GX | 050705NE5028 | | | | 8,761,561.67- | 8,761,561.67 | 8,761,561.67 | |
| 25G12707 | 25884704 | N | GX | 050705NE5028 | | | | 1,573,649.50 | 1,573,649.50- | 1,573,649.50- | |
| 25G12707 | 25884705 | N | GX | 050705NE5028 | | | | 18,973,438.98 | 18,973,438.98- | 18,973,438.98- | |
| 25G12707 | 25884706 | N | GX | 050705NE5028 | | | | 1,017,553.40 | 1,017,553.40- | 1,017,553.40- | |
| 25G12707 | 25884707 | N | GX | 050705NE5028 | | | | 2,603,489.89 | 2,603,489.89- | 2,603,489.89- | |
| 25G12707 | 25884709 | N | GX | 050705NE5028 | | | | 8,343,333.42 | 8,343,333.42- | 8,343,333.42- | |
| 25G12707 | 25884721 | N | GX | 050705NE5028 | | | | 6,806.13- | 6,806.13 | 6,806.13 | |
| | | | | Sub Total by BU Type | | | | 193,900,115.30 | 193,900,115.30- | 193,900,115.30- | |
| | 25850160 | N | MT | 050705NE5028 | | | | 1,785,845.24 | 1,785,845.24- | 1,785,845.24- | |
| | 25850161 | N | MT | 050705NE5028 | | | | 11,118,917.20 | 11,118,917.20- | 11,118,917.20- | |
| | 25881701 | N | MT | 050705NE5028 | | | | 78,024,330.98 | 78,024,330.98- | 78,024,330.98- | |
| | 25881702 | N | MT | 050705NE5028 | | | | 43,756,497.41 | 43,756,497.41- | 43,756,497.41- | |
| | 25881703 | N | MT | 050705NE5028 | | | | 732,821.58 | 732,821.58- | 732,821.58- | |
| | 25881704 | N | MT | 050705NE5028 | | | | 1,181,656.02 | 1,181,656.02- | 1,181,656.02- | |
| | 25881708 | N | MT | 050705NE5028 | | | | 132,984.17 | 132,984.17- | 132,984.17- | |
| | | | | Sub Total by BU Type | | | | 136,733,052.60 | 136,733,052.60- | 136,733,052.60- | |
| | | | | Total by Grant Number | 869,680,099.00 | | | 330,633,167.90 | 539,046,931.10 | 330,633,167.90- | |
| | 25G12107 | N | GB | 050705NE5048 | 11,357,848.37 | | | | 11,357,848.37 | | |
| | 25G12407 | N | GB | 050705NE5048 | 16,735,556.66 | | | | 16,735,556.66 | | |
| | 25G12507 | N | GB | 050705NE5048 | 27,089,498.97 | | | | 27,089,498.97 | | |
| | | | | Sub Total by BU Type | 55,182,904.00 | | | | 55,182,904.00 | | |
| 25G12107 | 25670572 | K | GX | 050705NE5048 | | | | 583,557.44 | 583,557.44- | 583,557.44- | |
| 25G12107 | 25670573 | K | GX | 050705NE5048 | | | | 35,907.28 | 35,907.28- | 35,907.28- | |
| 25G12107 | 25670574 | K | GX | 050705NE5048 | | | | 3,149.22 | 3,149.22- | 3,149.22- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G12107 | 25670577 | N | GX | 050705NE5048 | | | | 14,908.60 | 14,908.60- | 14,908.60- | |
| 25G12107 | 25670579 | K | GX | 050705NE5048 | | | | 38,240.50 | 38,240.50- | 38,240.50- | |
| 25G12107 | 25670585 | K | GX | 050705NE5048 | | | | 2,323.12 | 2,323.12- | 2,323.12- | |
| 25G12107 | 25710760 | K | GX | 050705NE5048 | | | | 197,812.51 | 197,812.51- | 197,812.51- | |
| 25G12107 | 25710762 | K | GX | 050705NE5048 | | | | 31,662.63 | 31,662.63- | 31,662.63- | |
| 25G12107 | 25710763 | K | GX | 050705NE5048 | | | | 53,798.53 | 53,798.53- | 53,798.53- | |
| 25G12107 | 25710764 | K | GX | 050705NE5048 | | | | 111,088.34 | 111,088.34- | 111,088.34- | |
| 25G12107 | 25710765 | K | GX | 050705NE5048 | | | | 359,485.66 | 359,485.66- | 359,485.66- | |
| 25G12107 | 25710766 | K | GX | 050705NE5048 | | | | 32,015.77 | 32,015.77- | 32,015.77- | |
| 25G12107 | 25710767 | K | GX | 050705NE5048 | | | | 108,307.24 | 108,307.24- | 108,307.24- | |
| 25G12107 | 25710769 | K | GX | 050705NE5048 | | | | 355,388.73 | 355,388.73- | 355,388.73- | |
| 25G12107 | 25710770 | K | GX | 050705NE5048 | | | | 60,878.85 | 60,878.85- | 60,878.85- | |
| 25G12107 | 25710771 | K | GX | 050705NE5048 | | | | 12,439.17 | 12,439.17- | 12,439.17- | |
| 25G12107 | 25710772 | K | GX | 050705NE5048 | | | | 12,920.23 | 12,920.23- | 12,920.23- | |
| 25G12107 | 25710774 | K | GX | 050705NE5048 | | | | 268,744.55 | 268,744.55- | 268,744.55- | |
| 25G12107 | 25710775 | K | GX | 050705NE5048 | | | | 21,478.51 | 21,478.51- | 21,478.51- | |
| 25G12107 | 25710776 | K | GX | 050705NE5048 | | | | 25,363.21 | 25,363.21- | 25,363.21- | |
| 25G12107 | 25710777 | K | GX | 050705NE5048 | | | | 41,556.85 | 41,556.85- | 41,556.85- | |
| 25G12107 | 25710778 | K | GX | 050705NE5048 | | | | 943.05 | 943.05- | 943.05- | |
| 25G12107 | 25710779 | K | GX | 050705NE5048 | | | | 101,096.25 | 101,096.25- | 101,096.25- | |
| 25G12107 | 25710780 | K | GX | 050705NE5048 | | | | 42,000.00 | 42,000.00- | 42,000.00- | |
| 25G12107 | 25710782 | K | GX | 050705NE5048 | | | | 807.12 | 807.12- | 807.12- | |
| 25G12107 | 25710783 | K | GX | 050705NE5048 | | | | 504.76 | 504.76- | 504.76- | |
| 25G12107 | 25710784 | K | GX | 050705NE5048 | | | | 80.52 | 80.52- | 80.52- | |
| 25G12107 | 25710790 | K | GX | 050705NE5048 | | | | 94,257.67 | 94,257.67- | 94,257.67- | |
| 25G12107 | 25710793 | K | GX | 050705NE5048 | | | | 127.54 | 127.54- | 127.54- | |
| 25G12107 | 25710794 | K | GX | 050705NE5048 | | | | 117.19 | 117.19- | 117.19- | |
| 25G12107 | 25710795 | K | GX | 050705NE5048 | | | | 33.03 | 33.03- | 33.03- | |
| 25G12107 | 25710796 | K | GX | 050705NE5048 | | | | 74.62 | 74.62- | 74.62- | |
| 25G12107 | 25710798 | K | GX | 050705NE5048 | | | | 24,330.89 | 24,330.89- | 24,330.89- | |
| 25G12107 | 25710809 | K | GX | 050705NE5048 | | | | 2,642.49 | 2,642.49- | 2,642.49- | |
| 25G12107 | 25710810 | K | GX | 050705NE5048 | | | | 1,897.52 | 1,897.52- | 1,897.52- | |
| 25G12107 | 25710811 | K | GX | 050705NE5048 | | | | 12,809.23 | 12,809.23- | 12,809.23- | |
| 25G12107 | 25710812 | K | GX | 050705NE5048 | | | | 181.62 | 181.62- | 181.62- | |
| 25G12107 | 25710813 | K | GX | 050705NE5048 | | | | 98.46 | 98.46- | 98.46- | |
| 25G12107 | 25710814 | K | GX | 050705NE5048 | | | | 34.72 | 34.72- | 34.72- | |
| 25G12107 | 25710822 | K | GX | 050705NE5048 | | | | 615.16 | 615.16- | 615.16- | |
| 25G12107 | 25710823 | K | GX | 050705NE5048 | | | | 1,183.33 | 1,183.33- | 1,183.33- | |
| 25G12107 | 25710824 | K | GX | 050705NE5048 | | | | 54.09 | 54.09- | 54.09- | |
| 25G12107 | 25710829 | K | GX | 050705NE5048 | | | | 956,509.61 | 956,509.61- | 956,509.61- | |
| 25G12107 | 25730029 | K | GX | 050705NE5048 | | | | 85.22 | 85.22- | 85.22- | |

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As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G12107 | 25730031 | K | GX | 050705NE5048 | | | | 54,266.80 | 54,266.80- | 54,266.80- | |
| 25G12107 | 25884733 | K | GX | 050705NE5048 | | | | 5,540,215.00- | 5,540,215.00 | 5,540,215.00 | |
| 25G12107 | 25950182 | K | GX | 050705NE5048 | | | | 23,226.31 | 23,226.31- | 23,226.31- | |
| 25G12107 | 25950183 | K | GX | 050705NE5048 | | | | 27,108.97 | 27,108.97- | 27,108.97- | |
| 25G12107 | 25950184 | K | GX | 050705NE5048 | | | | 120,208.34 | 120,208.34- | 120,208.34- | |
| 25G12107 | 25950185 | K | GX | 050705NE5048 | | | | 4,240.36 | 4,240.36- | 4,240.36- | |
| 25G12407 | 25040021 | N | GX | 050705NE5048 | | | | 343,068.30 | 343,068.30- | 343,068.30- | |
| 25G12407 | 25040031 | K | GX | 050705NE5048 | | | | 118,857.68 | 118,857.68- | 118,857.68- | |
| 25G12407 | 25060277 | K | GX | 050705NE5048 | | | | 437.05 | 437.05- | 437.05- | |
| 25G12407 | 25270074 | N | GX | 050705NE5048 | | | | 40,912.82 | 40,912.82- | 40,912.82- | |
| 25G12407 | 25270101 | K | GX | 050705NE5048 | | | | 13,635.45 | 13,635.45- | 13,635.45- | |
| 25G12407 | 25310330 | N | GX | 050705NE5048 | | | | 22,653.84 | 22,653.84- | 22,653.84- | |
| 25G12407 | 25310331 | N | GX | 050705NE5048 | | | | 27,642.62 | 27,642.62- | 27,642.62- | |
| 25G12407 | 25310332 | N | GX | 050705NE5048 | | | | 386,419.71 | 386,419.71- | 386,419.71- | |
| 25G12407 | 25310333 | N | GX | 050705NE5048 | | | | 376,532.16 | 376,532.16- | 376,532.16- | |
| 25G12407 | 25310334 | N | GX | 050705NE5048 | | | | 177,042.14 | 177,042.14- | 177,042.14- | |
| 25G12407 | 25310347 | N | GX | 050705NE5048 | | | | 3,548.34 | 3,548.34- | 3,548.34- | |
| 25G12407 | 25310359 | K | GX | 050705NE5048 | | | | 105,064.40 | 105,064.40- | 105,064.40- | |
| 25G12407 | 25310362 | K | GX | 050705NE5048 | | | | 13,821.28 | 13,821.28- | 13,821.28- | |
| 25G12407 | 25310421 | K | GX | 050705NE5048 | | | | 7,720.50 | 7,720.50- | 7,720.50- | |
| 25G12407 | 25320262 | N | GX | 050705NE5048 | | | | 380,558.62 | 380,558.62- | 380,558.62- | |
| 25G12407 | 25320263 | N | GX | 050705NE5048 | | | | 281,414.73 | 281,414.73- | 281,414.73- | |
| 25G12407 | 25320264 | N | GX | 050705NE5048 | | | | 164,265.71 | 164,265.71- | 164,265.71- | |
| 25G12407 | 25320265 | N | GX | 050705NE5048 | | | | 127,521.68 | 127,521.68- | 127,521.68- | |
| 25G12407 | 25320266 | N | GX | 050705NE5048 | | | | 71,569.16 | 71,569.16- | 71,569.16- | |
| 25G12407 | 25340425 | N | GX | 050705NE5048 | | | | 19,563.43 | 19,563.43- | 19,563.43- | |
| 25G12407 | 25340426 | N | GX | 050705NE5048 | | | | 65,493.69 | 65,493.69- | 65,493.69- | |
| 25G12407 | 25340427 | N | GX | 050705NE5048 | | | | 174,123.26 | 174,123.26- | 174,123.26- | |
| 25G12407 | 25340439 | N | GX | 050705NE5048 | | | | 14,218.45 | 14,218.45- | 14,218.45- | |
| 25G12407 | 25340453 | K | GX | 050705NE5048 | | | | 10,364.65 | 10,364.65- | 10,364.65- | |
| 25G12407 | 25350627 | K | GX | 050705NE5048 | | | | 46,038.56 | 46,038.56- | 46,038.56- | |
| 25G12407 | 25350628 | K | GX | 050705NE5048 | | | | 12,055.75 | 12,055.75- | 12,055.75- | |
| 25G12407 | 25350731 | N | GX | 050705NE5048 | | | | 279,290.92 | 279,290.92- | 279,290.92- | |
| 25G12407 | 25350732 | N | GX | 050705NE5048 | | | | 272,924.51 | 272,924.51- | 272,924.51- | |
| 25G12407 | 25350733 | N | GX | 050705NE5048 | | | | 38,155.02 | 38,155.02- | 38,155.02- | |
| 25G12407 | 25350735 | N | GX | 050705NE5048 | | | | 474,556.19 | 474,556.19- | 474,556.19- | |
| 25G12407 | 25350736 | N | GX | 050705NE5048 | | | | 508,437.53 | 508,437.53- | 508,437.53- | |
| 25G12407 | 25350737 | N | GX | 050705NE5048 | | | | 36,003.73 | 36,003.73- | 36,003.73- | |
| 25G12407 | 25350738 | N | GX | 050705NE5048 | | | | 49,300.71 | 49,300.71- | 49,300.71- | |
| 25G12407 | 25350739 | N | GX | 050705NE5048 | | | | 254,585.58 | 254,585.58- | 254,585.58- | |
| 25G12407 | 25350753 | N | GX | 050705NE5048 | | | | 30,569.41 | 30,569.41- | 30,569.41- | |

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G12407 | 25350768 | K | GX | 050705NE5048 | | | | 10,153.75 | 10,153.75- | 10,153.75- | |
| 25G12407 | 25370646 | K | GX | 050705NE5048 | | | | 48,710.34 | 48,710.34- | 48,710.34- | |
| 25G12407 | 25370649 | K | GX | 050705NE5048 | | | | 38,106.53 | 38,106.53- | 38,106.53- | |
| 25G12407 | 25370737 | N | GX | 050705NE5048 | | | | 34,466.84 | 34,466.84- | 34,466.84- | |
| 25G12407 | 25370738 | N | GX | 050705NE5048 | | | | 76,987.14 | 76,987.14- | 76,987.14- | |
| 25G12407 | 25370739 | N | GX | 050705NE5048 | | | | 82,767.05 | 82,767.05- | 82,767.05- | |
| 25G12407 | 25370741 | N | GX | 050705NE5048 | | | | 262,989.19 | 262,989.19- | 262,989.19- | |
| 25G12407 | 25370742 | N | GX | 050705NE5048 | | | | 160,856.65 | 160,856.65- | 160,856.65- | |
| 25G12407 | 25370743 | N | GX | 050705NE5048 | | | | 51,379.58 | 51,379.58- | 51,379.58- | |
| 25G12407 | 25370744 | N | GX | 050705NE5048 | | | | 572,564.24 | 572,564.24- | 572,564.24- | |
| 25G12407 | 25370745 | N | GX | 050705NE5048 | | | | 102,813.94 | 102,813.94- | 102,813.94- | |
| 25G12407 | 25370746 | N | GX | 050705NE5048 | | | | 502,679.07 | 502,679.07- | 502,679.07- | |
| 25G12407 | 25370747 | N | GX | 050705NE5048 | | | | 275,110.37 | 275,110.37- | 275,110.37- | |
| 25G12407 | 25370764 | N | GX | 050705NE5048 | | | | 39,863.67 | 39,863.67- | 39,863.67- | |
| 25G12407 | 25370780 | K | GX | 050705NE5048 | | | | 16,977.77 | 16,977.77- | 16,977.77- | |
| 25G12407 | 25380207 | N | GX | 050705NE5048 | | | | 427,202.56 | 427,202.56- | 427,202.56- | |
| 25G12407 | 25380208 | N | GX | 050705NE5048 | | | | 529,126.37 | 529,126.37- | 529,126.37- | |
| 25G12407 | 25380209 | K | GX | 050705NE5048 | | | | 2,931,792.27 | 2,931,792.27- | 2,931,792.27- | |
| 25G12407 | 25380210 | N | GX | 050705NE5048 | | | | 77,658.10 | 77,658.10- | 77,658.10- | |
| 25G12407 | 25380220 | N | GX | 050705NE5048 | | | | 59,638.52 | 59,638.52- | 59,638.52- | |
| 25G12407 | 25380232 | K | GX | 050705NE5048 | | | | 2.66 | 2.66- | 2.66- | |
| 25G12407 | 25380233 | K | GX | 050705NE5048 | | | | 10,999.34 | 10,999.34- | 10,999.34- | |
| 25G12407 | 25380295 | K | GX | 050705NE5048 | | | | 29,892.03 | 29,892.03- | 29,892.03- | |
| 25G12407 | 25440013 | K | GX | 050705NE5048 | | | | 418,807.98 | 418,807.98- | 418,807.98- | |
| 25G12407 | 25600041 | K | GX | 050705NE5048 | | | | 170,004.39 | 170,004.39- | 170,004.39- | |
| 25G12407 | 25600042 | K | GX | 050705NE5048 | | | | 38,063.67 | 38,063.67- | 38,063.67- | |
| 25G12407 | 25620062 | K | GX | 050705NE5048 | | | | 14,389.92 | 14,389.92- | 14,389.92- | |
| 25G12407 | 25620063 | K | GX | 050705NE5048 | | | | 44,479.77 | 44,479.77- | 44,479.77- | |
| 25G12407 | 25620065 | K | GX | 050705NE5048 | | | | 58,616.90 | 58,616.90- | 58,616.90- | |
| 25G12407 | 25630079 | K | GX | 050705NE5048 | | | | 281.57 | 281.57- | 281.57- | |
| 25G12407 | 25630080 | K | GX | 050705NE5048 | | | | 138,942.18 | 138,942.18- | 138,942.18- | |
| 25G12407 | 25630081 | K | GX | 050705NE5048 | | | | 98,070.00 | 98,070.00- | 98,070.00- | |
| 25G12407 | 25630082 | K | GX | 050705NE5048 | | | | 18,951.96 | 18,951.96- | 18,951.96- | |
| 25G12407 | 25640044 | K | GX | 050705NE5048 | | | | 18,575.24 | 18,575.24- | 18,575.24- | |
| 25G12407 | 25650231 | K | GX | 050705NE5048 | | | | 25.74 | 25.74- | 25.74- | |
| 25G12407 | 25650232 | K | GX | 050705NE5048 | | | | 314,937.25 | 314,937.25- | 314,937.25- | |
| 25G12407 | 25650233 | K | GX | 050705NE5048 | | | | 218.74 | 218.74- | 218.74- | |
| 25G12407 | 25680039 | K | GX | 050705NE5048 | | | | 62,330.76 | 62,330.76- | 62,330.76- | |
| 25G12407 | 25770200 | K | GX | 050705NE5048 | | | | 32,243.52 | 32,243.52- | 32,243.52- | |
| 25G12407 | 25770203 | K | GX | 050705NE5048 | | | | 21,839.41 | 21,839.41- | 21,839.41- | |
| 25G12407 | 25770208 | K | GX | 050705NE5048 | | | | 11,130.93 | 11,130.93- | 11,130.93- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G12507 | 25950186 | K | GX | 050705NE5048 | | | | 7,078,081.92 | 7,078,081.92- | 7,078,081.92- | |
| | | | | Sub Total by BU Type | | | | 18,131,444.22 | 18,131,444.22- | 18,131,444.22- | |
| | 25440012 | | MT | 050705NE5048 | | | | 249,964.59 | 249,964.59- | 249,964.59- | |
| | 25670575 | | MT | 050705NE5048 | | | | 7,994.71 | 7,994.71- | 7,994.71- | |
| | 25670576 | | MT | 050705NE5048 | | | | 196,684.67 | 196,684.67- | 196,684.67- | |
| | 25670578 | | MT | 050705NE5048 | | | | 35,911.49 | 35,911.49- | 35,911.49- | |
| | 25670580 | | MT | 050705NE5048 | | | | 1,049.74 | 1,049.74- | 1,049.74- | |
| | 25670582 | N | MT | 050705NE5048 | | | | 4,969.53 | 4,969.53- | 4,969.53- | |
| | 25670587 | | MT | 050705NE5048 | | | | 258.12 | 258.12- | 258.12- | |
| | 25710720 | | MT | 050705NE5048 | | | | 65,937.49 | 65,937.49- | 65,937.49- | |
| | 25710721 | | MT | 050705NE5048 | | | | 119,878.56 | 119,878.56- | 119,878.56- | |
| | 25710722 | | MT | 050705NE5048 | | | | 151,420.84 | 151,420.84- | 151,420.84- | |
| | 25710723 | | MT | 050705NE5048 | | | | 943.05 | 943.05- | 943.05- | |
| | 25710724 | | MT | 050705NE5048 | | | | 10,252.25 | 10,252.25- | 10,252.25- | |
| | 25710725 | | MT | 050705NE5048 | | | | 108,536.77 | 108,536.77- | 108,536.77- | |
| | 25710727 | | MT | 050705NE5048 | | | | 268,744.57 | 268,744.57- | 268,744.57- | |
| | 25710728 | | MT | 050705NE5048 | | | | 327,364.93 | 327,364.93- | 327,364.93- | |
| | 25710729 | | MT | 050705NE5048 | | | | 7,305.81 | 7,305.81- | 7,305.81- | |
| | 25710730 | | MT | 050705NE5048 | | | | 115,343.26 | 115,343.26- | 115,343.26- | |
| | 25710731 | | MT | 050705NE5048 | | | | 19,737.43 | 19,737.43- | 19,737.43- | |
| | 25710732 | | MT | 050705NE5048 | | | | 4,146.18 | 4,146.18- | 4,146.18- | |
| | 25710733 | | MT | 050705NE5048 | | | | 26,004.48 | 26,004.48- | 26,004.48- | |
| | 25710734 | | MT | 050705NE5048 | | | | 90,885.91 | 90,885.91- | 90,885.91- | |
| | 25710735 | | MT | 050705NE5048 | | | | 25,363.23 | 25,363.23- | 25,363.23- | |
| | 25710736 | | MT | 050705NE5048 | | | | 41,556.85 | 41,556.85- | 41,556.85- | |
| | 25710737 | | MT | 050705NE5048 | | | | 318,836.54 | 318,836.54- | 318,836.54- | |
| | 25710738 | | MT | 050705NE5048 | | | | 50,369.25 | 50,369.25- | 50,369.25- | |
| | 25710739 | | MT | 050705NE5048 | | | | 21,000.00 | 21,000.00- | 21,000.00- | |
| | 25710741 | | MT | 050705NE5048 | | | | 269.04 | 269.04- | 269.04- | |
| | 25710742 | | MT | 050705NE5048 | | | | 504.54 | 504.54- | 504.54- | |
| | 25710743 | | MT | 050705NE5048 | | | | 26.98 | 26.98- | 26.98- | |
| | 25710749 | | MT | 050705NE5048 | | | | 16,490.96 | 16,490.96- | 16,490.96- | |
| | 25710752 | | MT | 050705NE5048 | | | | 42.32 | 42.32- | 42.32- | |
| | 25710753 | | MT | 050705NE5048 | | | | 38.46 | 38.46- | 38.46- | |
| | 25710754 | | MT | 050705NE5048 | | | | 11.00 | 11.00- | 11.00- | |
| | 25710755 | | MT | 050705NE5048 | | | | 24.78 | 24.78- | 24.78- | |
| | 25710757 | | MT | 050705NE5048 | | | | 24,330.89 | 24,330.89- | 24,330.89- | |
| | 25710801 | | MT | 050705NE5048 | | | | 293.88 | 293.88- | 293.88- | |
| | 25710802 | | MT | 050705NE5048 | | | | 210.78 | 210.78- | 210.78- | |
| | 25710803 | | MT | 050705NE5048 | | | | 1,417.96 | 1,417.96- | 1,417.96- | |
| | 25710804 | | MT | 050705NE5048 | | | | 31,635.21 | 31,635.21- | 31,635.21- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25710805 | | MT | 050705NE5048 | | | | 18,062.66 | 18,062.66- | 18,062.66- | |
| | 25710806 | | MT | 050705NE5048 | | | | 20.01 | 20.01- | 20.01- | |
| | 25710807 | | MT | 050705NE5048 | | | | 11.16 | 11.16- | 11.16- | |
| | 25710808 | | MT | 050705NE5048 | | | | 3.85 | 3.85- | 3.85- | |
| | 25710831 | | MT | 050705NE5048 | | | | 68.54 | 68.54- | 68.54- | |
| | 25710832 | | MT | 050705NE5048 | | | | 131.51 | 131.51- | 131.51- | |
| | 25710833 | | MT | 050705NE5048 | | | | 6.19 | 6.19- | 6.19- | |
| | 25730027 | | MT | 050705NE5048 | | | | 85.22 | 85.22- | 85.22- | |
| | 25881733 | | MT | 050705NE5048 | | | | 5,673,063.60 | 5,673,063.60- | 5,673,063.60- | |
| | | | | Sub Total by BU Type | | | | 8,037,209.79 | 8,037,209.79- | 8,037,209.79- | |
| | | | | Total by Grant Number | 55,182,904.00 | | | 26,168,654.01 | 29,014,249.99 | 26,168,654.01- | |
| | 25G12008 | N | GB | 050805NEMSEA | 11,975,919.22 | | | | 11,975,919.22 | | |
| | 25G12208 | N | GB | 050805NEMSEA | 1,766,279.78 | | | | 1,766,279.78 | | |
| | | | | Sub Total by BU Type | 13,742,199.00 | | | | 13,742,199.00 | | |
| 25G12008 | 25884835 | N | GX | 050805NEMSEA | | | | 11,975,919.22 | 11,975,919.22- | 11,975,919.22- | |
| 25G12208 | 25713053 | N | GX | 050805NEMSEA | | | | 1,766,279.78 | 1,766,279.78- | 1,766,279.78- | |
| | | | | Sub Total by BU Type | | | | 13,742,199.00 | 13,742,199.00- | 13,742,199.00- | |
| | | | | Total by Grant Number | 13,742,199.00 | | | 13,742,199.00 | | 13,742,199.00- | |
| | 25G57408 | N | GB | 050805NE5000 | 2,345,936.00 | | | | 2,345,936.00 | | |
| | | | | Sub Total by BU Type | 2,345,936.00 | | | | 2,345,936.00 | | |
| 25G57408 | 25550485 | K | GX | 050805NE5000 | | | | 63,148.64 | 63,148.64- | 63,148.64- | |
| 25G57408 | 25550486 | N | GX | 050805NE5000 | | | | 38,890.58 | 38,890.58- | 38,890.58- | |
| 25G57408 | 25550487 | K | GX | 050805NE5000 | | | | 1,911,223.16 | 1,911,223.16- | 1,911,223.16- | |
| 25G57408 | 25550488 | N | GX | 050805NE5000 | | | | 322,951.17 | 322,951.17- | 322,951.17- | |
| 25G57408 | 25550489 | N | GX | 050805NE5000 | | | | 9,582.45 | 9,582.45- | 9,582.45- | |
| 25G57408 | 25550490 | N | GX | 050805NE5000 | | | | 140.00 | 140.00- | 140.00- | |
| | | | | Sub Total by BU Type | | | | 2,345,936.00 | 2,345,936.00- | 2,345,936.00- | |
| | | | | Total by Grant Number | 2,345,936.00 | | | 2,345,936.00 | | 2,345,936.00- | |
| | 25G57708 | N | GB | 050805NE5001 | 1,444,569.00 | | | | 1,444,569.00 | | |
| | | | | Sub Total by BU Type | 1,444,569.00 | | | | 1,444,569.00 | | |
| 25G57708 | 25550565 | N | GX | 050805NE5001 | | | | 1,054,708.23 | 1,054,708.23- | 1,054,708.23- | |
| 25G57708 | 25710855 | N | GX | 050805NE5001 | | | | 94,338.70 | 94,338.70- | 94,338.70- | |
| 25G57708 | 25732045 | N | GX | 050805NE5001 | | | | 295,522.07 | 295,522.07- | 295,522.07- | |
| | | | | Sub Total by BU Type | | | | 1,444,569.00 | 1,444,569.00- | 1,444,569.00- | |
| | | | | Total by Grant Number | 1,444,569.00 | | | 1,444,569.00 | | 1,444,569.00- | |
| | 25G57608 | N | GB | 050805NE5002 | 150,294.51 | | | | 150,294.51 | | |
| | 25G58108 | N | GB | 050805NE5002 | 4,386.57 | | | | 4,386.57 | | |
| | | | | Sub Total by BU Type | 154,681.08 | | | | 154,681.08 | | |
| 25G57608 | 25550516 | N | GX | 050805NE5002 | | | | 107,746.42 | 107,746.42- | 107,746.42- | |
| 25G57608 | 25550517 | N | GX | 050805NE5002 | | | | 42,548.09 | 42,548.09- | 42,548.09- | |
| 25G58108 | 25550518 | N | GX | 050805NE5002 | | | | 4,386.57 | 4,386.57- | 4,386.57- | |
| | | | | Sub Total by BU Type | | | | 154,681.08 | 154,681.08- | 154,681.08- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | 154,681.08 | | | 154,681.08 | | 154,681.08- | |
| | 25G11508 | N | GB | 050805NE5021 | 622,676.22 | | | | 622,676.22 | | |
| | 25G11608 | N | GB | 050805NE5021 | 20,753,897.78 | | | | 20,753,897.78 | | |
| | | | | Sub Total by BU Type | 21,376,574.00 | | | | 21,376,574.00 | | |
| 25G11508 | 25713042 | N | GX | 050805NE5021 | | | | 622,676.22 | 622,676.22- | 622,676.22- | |
| 25G11608 | 25880280 | N | GX | 050805NE5021 | | | | 20,753,897.78 | 20,753,897.78- | 20,753,897.78- | |
| | | | | Sub Total by BU Type | | | | 21,376,574.00 | 21,376,574.00- | 21,376,574.00- | |
| | | | | Total by Grant Number | 21,376,574.00 | | | 21,376,574.00 | | 21,376,574.00- | |
| | 25G12708 | K | GB | 050805NE5028 | 904,145,182.00 | | | | 904,145,182.00 | | |
| | | | | Sub Total by BU Type | 904,145,182.00 | | | | 904,145,182.00 | | |
| 25G12708 | 25884801 | K | GX | 050805NE5028 | | | | 493,039,510.10 | 493,039,510.10- | 493,039,510.10- | |
| 25G12708 | 25884802 | N | GX | 050805NE5028 | | | | 238,192,192.79 | 238,192,192.79- | 238,192,192.79- | |
| 25G12708 | 25884803 | N | GX | 050805NE5028 | | | | 14,680,728.75 | 14,680,728.75- | 14,680,728.75- | |
| 25G12708 | 25884804 | N | GX | 050805NE5028 | | | | 6,714,846.07 | 6,714,846.07- | 6,714,846.07- | |
| 25G12708 | 25884805 | N | GX | 050805NE5028 | | | | 80,291,359.16 | 80,291,359.16- | 80,291,359.16- | |
| 25G12708 | 25884806 | N | GX | 050805NE5028 | | | | 7,167,197.08 | 7,167,197.08- | 7,167,197.08- | |
| 25G12708 | 25884807 | N | GX | 050805NE5028 | | | | 8,412,459.96 | 8,412,459.96- | 8,412,459.96- | |
| 25G12708 | 25884808 | N | GX | 050805NE5028 | | | | 16,057,331.88 | 16,057,331.88- | 16,057,331.88- | |
| 25G12708 | 25884809 | N | GX | 050805NE5028 | | | | 39,601,562.92 | 39,601,562.92- | 39,601,562.92- | |
| 25G12708 | 25884821 | N | GX | 050805NE5028 | | | | 12,006.71- | 12,006.71 | 12,006.71 | |
| | | | | Sub Total by BU Type | | | | 904,145,182.00 | 904,145,182.00- | 904,145,182.00- | |
| | 25850163 | N | MT | 050805NE5028 | | | | 4,896,365.95 | 4,896,365.95- | 4,896,365.95- | |
| | 25850164 | N | MT | 050805NE5028 | | | | 43,281,790.93 | 43,281,790.93- | 43,281,790.93- | |
| | 25881801 | N | MT | 050805NE5028 | | | | 332,834,317.79 | 332,834,317.79- | 332,834,317.79- | |
| | 25881802 | N | MT | 050805NE5028 | | | | 178,908,566.92 | 178,908,566.92- | 178,908,566.92- | |
| | 25881803 | N | MT | 050805NE5028 | | | | 5,387,799.66 | 5,387,799.66- | 5,387,799.66- | |
| | 25881804 | N | MT | 050805NE5028 | | | | 4,857,476.24 | 4,857,476.24- | 4,857,476.24- | |
| | 25881808 | N | MT | 050805NE5028 | | | | 694,921.64 | 694,921.64- | 694,921.64- | |
| | 25882803 | | MT | 050805NE5028 | | | | 577,089.94 | 577,089.94- | 577,089.94- | |
| | | | | Sub Total by BU Type | | | | 571,438,329.07 | 571,438,329.07- | 571,438,329.07- | |
| | | | | Total by Grant Number | 904,145,182.00 | | | 1,475,583,511.07 | 571,438,329.07- | 1,475,583,511.07- | |
| | 25G12108 | K | GB | 050805NE5048 | 9,361,095.33 | | | | 9,361,095.33 | | |
| | 25G12308 | N | GB | 050805NE5048 | 3,301,974.75 | | | | 3,301,974.75 | | |
| | 25G12408 | K | GB | 050805NE5048 | 22,976,863.25 | | | | 22,976,863.25 | | |
| | 25G12508 | N | GB | 050805NE5048 | 23,502,058.67 | | | | 23,502,058.67 | | |
| | | | | Sub Total by BU Type | 59,141,992.00 | | | | 59,141,992.00 | | |
| 25G12108 | 25010331 | N | GX | 050805NE5048 | | | | 239.35 | 239.35- | 239.35- | |
| 25G12108 | 25010333 | N | GX | 050805NE5048 | | | | 134,887.62 | 134,887.62- | 134,887.62- | |
| 25G12108 | 25710002 | N | GX | 050805NE5048 | | | | 15,089.13 | 15,089.13- | 15,089.13- | |
| 25G12108 | 25711002 | N | GX | 050805NE5048 | | | | 19,980.08 | 19,980.08- | 19,980.08- | |
| 25G12108 | 25711006 | N | GX | 050805NE5048 | | | | 147,770.29 | 147,770.29- | 147,770.29- | |
| 25G12108 | 25711008 | N | GX | 050805NE5048 | | | | 1,163,665.09 | 1,163,665.09- | 1,163,665.09- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G12108 | 25711012 | N | GX | 050805NE5048 | | | | 72,257.55 | 72,257.55- | 72,257.55- | |
| 25G12108 | 25711014 | N | GX | 050805NE5048 | | | | 158,241.85 | 158,241.85- | 158,241.85- | |
| 25G12108 | 25711018 | N | GX | 050805NE5048 | | | | 66,606.88 | 66,606.88- | 66,606.88- | |
| 25G12108 | 25711022 | N | GX | 050805NE5048 | | | | 25,612.64 | 25,612.64- | 25,612.64- | |
| 25G12108 | 25711024 | N | GX | 050805NE5048 | | | | 158,570.77 | 158,570.77- | 158,570.77- | |
| 25G12108 | 25711036 | N | GX | 050805NE5048 | | | | 4,056.18 | 4,056.18- | 4,056.18- | |
| 25G12108 | 25712002 | N | GX | 050805NE5048 | | | | 68,694.26 | 68,694.26- | 68,694.26- | |
| 25G12108 | 25712004 | N | GX | 050805NE5048 | | | | 6,343.82 | 6,343.82- | 6,343.82- | |
| 25G12108 | 25712006 | N | GX | 050805NE5048 | | | | 338,917.86 | 338,917.86- | 338,917.86- | |
| 25G12108 | 25712008 | N | GX | 050805NE5048 | | | | 142.71 | 142.71- | 142.71- | |
| 25G12108 | 25712010 | N | GX | 050805NE5048 | | | | 221,951.26 | 221,951.26- | 221,951.26- | |
| 25G12108 | 25712012 | N | GX | 050805NE5048 | | | | 2,660.45 | 2,660.45- | 2,660.45- | |
| 25G12108 | 25712014 | N | GX | 050805NE5048 | | | | 311,290.35 | 311,290.35- | 311,290.35- | |
| 25G12108 | 25712016 | N | GX | 050805NE5048 | | | | 1,212.72 | 1,212.72- | 1,212.72- | |
| 25G12108 | 25712018 | N | GX | 050805NE5048 | | | | 252,879.83 | 252,879.83- | 252,879.83- | |
| 25G12108 | 25712020 | N | GX | 050805NE5048 | | | | 433.96 | 433.96- | 433.96- | |
| 25G12108 | 25712025 | N | GX | 050805NE5048 | | | | 296,714.34 | 296,714.34- | 296,714.34- | |
| 25G12108 | 25712029 | N | GX | 050805NE5048 | | | | 346,479.37 | 346,479.37- | 346,479.37- | |
| 25G12108 | 25712035 | N | GX | 050805NE5048 | | | | 657,710.64 | 657,710.64- | 657,710.64- | |
| 25G12108 | 25713002 | N | GX | 050805NE5048 | | | | 42,813.49 | 42,813.49- | 42,813.49- | |
| 25G12108 | 25713004 | N | GX | 050805NE5048 | | | | 984.11 | 984.11- | 984.11- | |
| 25G12108 | 25713006 | N | GX | 050805NE5048 | | | | 21,818.73 | 21,818.73- | 21,818.73- | |
| 25G12108 | 25713010 | N | GX | 050805NE5048 | | | | 11,650.54 | 11,650.54- | 11,650.54- | |
| 25G12108 | 25713012 | N | GX | 050805NE5048 | | | | 24,187.38 | 24,187.38- | 24,187.38- | |
| 25G12108 | 25713014 | N | GX | 050805NE5048 | | | | 24,356.72 | 24,356.72- | 24,356.72- | |
| 25G12108 | 25713016 | N | GX | 050805NE5048 | | | | 144.66 | 144.66- | 144.66- | |
| 25G12108 | 25713017 | N | GX | 050805NE5048 | | | | 256,988.91 | 256,988.91- | 256,988.91- | |
| 25G12108 | 25713020 | N | GX | 050805NE5048 | | | | 95,129.35 | 95,129.35- | 95,129.35- | |
| 25G12108 | 25713022 | N | GX | 050805NE5048 | | | | 2,915.24 | 2,915.24- | 2,915.24- | |
| 25G12108 | 25713028 | N | GX | 050805NE5048 | | | | 6,917.87 | 6,917.87- | 6,917.87- | |
| 25G12108 | 25713032 | N | GX | 050805NE5048 | | | | 26,832.50 | 26,832.50- | 26,832.50- | |
| 25G12108 | 25713034 | N | GX | 050805NE5048 | | | | 4,265.45 | 4,265.45- | 4,265.45- | |
| 25G12108 | 25713039 | N | GX | 050805NE5048 | | | | 15,408.06 | 15,408.06- | 15,408.06- | |
| 25G12108 | 25713041 | N | GX | 050805NE5048 | | | | 68,229.55 | 68,229.55- | 68,229.55- | |
| 25G12108 | 25713056 | N | GX | 050805NE5048 | | | | 106,905.86 | 106,905.86- | 106,905.86- | |
| 25G12108 | 25714002 | N | GX | 050805NE5048 | | | | 32,694.09 | 32,694.09- | 32,694.09- | |
| 25G12108 | 25714004 | N | GX | 050805NE5048 | | | | 635.15 | 635.15- | 635.15- | |
| 25G12108 | 25714006 | N | GX | 050805NE5048 | | | | 198,126.52 | 198,126.52- | 198,126.52- | |
| 25G12108 | 25714010 | N | GX | 050805NE5048 | | | | 74,263.07 | 74,263.07- | 74,263.07- | |
| 25G12108 | 25714012 | N | GX | 050805NE5048 | | | | 76,063.10 | 76,063.10- | 76,063.10- | |
| 25G12108 | 25714014 | N | GX | 050805NE5048 | | | | 142.34 | 142.34- | 142.34- | |

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G12108 | 25714022 | N | GX | 050805NE5048 | | | | 22,264.69 | 22,264.69- | 22,264.69- | |
| 25G12108 | 25714024 | N | GX | 050805NE5048 | | | | 51,045.13 | 51,045.13- | 51,045.13- | |
| 25G12108 | 25714028 | N | GX | 050805NE5048 | | | | 37,796.97 | 37,796.97- | 37,796.97- | |
| 25G12108 | 25714030 | N | GX | 050805NE5048 | | | | 510,669.26 | 510,669.26- | 510,669.26- | |
| 25G12108 | 25714035 | N | GX | 050805NE5048 | | | | 504,653.74 | 504,653.74- | 504,653.74- | |
| 25G12108 | 25714037 | N | GX | 050805NE5048 | | | | 109,500.00 | 109,500.00- | 109,500.00- | |
| 25G12108 | 25714039 | N | GX | 050805NE5048 | | | | 335,511.00 | 335,511.00- | 335,511.00- | |
| 25G12108 | 25714040 | N | GX | 050805NE5048 | | | | 998,625.60 | 998,625.60- | 998,625.60- | |
| 25G12108 | 25714042 | N | GX | 050805NE5048 | | | | 900.57 | 900.57- | 900.57- | |
| 25G12108 | 25714052 | N | GX | 050805NE5048 | | | | 167,523.00 | 167,523.00- | 167,523.00- | |
| 25G12108 | 25730042 | N | GX | 050805NE5048 | | | | 48,330.34 | 48,330.34- | 48,330.34- | |
| 25G12108 | 25730044 | N | GX | 050805NE5048 | | | | 15,779.28 | 15,779.28- | 15,779.28- | |
| 25G12108 | 25731002 | N | GX | 050805NE5048 | | | | 56,045.51 | 56,045.51- | 56,045.51- | |
| 25G12108 | 25731004 | N | GX | 050805NE5048 | | | | 163.26 | 163.26- | 163.26- | |
| 25G12108 | 25731006 | N | GX | 050805NE5048 | | | | 92,704.56 | 92,704.56- | 92,704.56- | |
| 25G12108 | 25731010 | K | GX | 050805NE5048 | | | | 50,524.33 | 50,524.33- | 50,524.33- | |
| 25G12108 | 25731012 | N | GX | 050805NE5048 | | | | 1,598.67 | 1,598.67- | 1,598.67- | |
| 25G12108 | 25731014 | N | GX | 050805NE5048 | | | | 102,227.45 | 102,227.45- | 102,227.45- | |
| 25G12108 | 25731019 | N | GX | 050805NE5048 | | | | 52,867.49 | 52,867.49- | 52,867.49- | |
| 25G12108 | 25732002 | N | GX | 050805NE5048 | | | | 29,776.80 | 29,776.80- | 29,776.80- | |
| 25G12108 | 25732004 | N | GX | 050805NE5048 | | | | 57.98 | 57.98- | 57.98- | |
| 25G12108 | 25732006 | N | GX | 050805NE5048 | | | | 44,630.74 | 44,630.74- | 44,630.74- | |
| 25G12108 | 25732008 | N | GX | 050805NE5048 | | | | 58,580.12 | 58,580.12- | 58,580.12- | |
| 25G12108 | 25732010 | N | GX | 050805NE5048 | | | | 115.56 | 115.56- | 115.56- | |
| 25G12108 | 25732012 | N | GX | 050805NE5048 | | | | 14,582.25 | 14,582.25- | 14,582.25- | |
| 25G12108 | 25732014 | N | GX | 050805NE5048 | | | | 7,160.40 | 7,160.40- | 7,160.40- | |
| 25G12108 | 25732018 | N | GX | 050805NE5048 | | | | 41,507.20 | 41,507.20- | 41,507.20- | |
| 25G12108 | 25732030 | N | GX | 050805NE5048 | | | | 102,744.92 | 102,744.92- | 102,744.92- | |
| 25G12108 | 25732032 | N | GX | 050805NE5048 | | | | 182,456.89 | 182,456.89- | 182,456.89- | |
| 25G12108 | 25733010 | N | GX | 050805NE5048 | | | | 142,163.28 | 142,163.28- | 142,163.28- | |
| 25G12108 | 25733024 | N | GX | 050805NE5048 | | | | 14,706.65 | 14,706.65- | 14,706.65- | |
| 25G12308 | 25010338 | N | GX | 050805NE5048 | | | | 4,662.29 | 4,662.29- | 4,662.29- | |
| 25G12308 | 25670592 | N | GX | 050805NE5048 | | | | 151,430.09 | 151,430.09- | 151,430.09- | |
| 25G12308 | 25670604 | N | GX | 050805NE5048 | | | | 2,302,725.15 | 2,302,725.15- | 2,302,725.15- | |
| 25G12308 | 25670608 | K | GX | 050805NE5048 | | | | 88,494.28 | 88,494.28- | 88,494.28- | |
| 25G12308 | 25670612 | N | GX | 050805NE5048 | | | | 22,823.76 | 22,823.76- | 22,823.76- | |
| 25G12308 | 25670616 | N | GX | 050805NE5048 | | | | 784.58 | 784.58- | 784.58- | |
| 25G12308 | 25670618 | N | GX | 050805NE5048 | | | | 108,910.30 | 108,910.30- | 108,910.30- | |
| 25G12308 | 25670620 | N | GX | 050805NE5048 | | | | 2,810.43 | 2,810.43- | 2,810.43- | |
| 25G12308 | 25670622 | N | GX | 050805NE5048 | | | | 62.07- | 62.07 | 62.07 | |
| 25G12308 | 25670623 | N | GX | 050805NE5048 | | | | 48,549.15 | 48,549.15- | 48,549.15- | |

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G12308 | 25670630 | N | GX | 050805NE5048 | | | | 193,804.33 | 193,804.33- | 193,804.33- | |
| 25G12308 | 25670632 | N | GX | 050805NE5048 | | | | 6,641.58 | 6,641.58- | 6,641.58- | |
| 25G12308 | 25670634 | N | GX | 050805NE5048 | | | | 211,891.18 | 211,891.18- | 211,891.18- | |
| 25G12308 | 25670636 | N | GX | 050805NE5048 | | | | 29,432.08 | 29,432.08- | 29,432.08- | |
| 25G12308 | 25670638 | N | GX | 050805NE5048 | | | | 785.27 | 785.27- | 785.27- | |
| 25G12308 | 25710004 | N | GX | 050805NE5048 | | | | 33,026.59 | 33,026.59- | 33,026.59- | |
| 25G12308 | 25710007 | N | GX | 050805NE5048 | | | | 3,876.59 | 3,876.59- | 3,876.59- | |
| 25G12308 | 25711010 | N | GX | 050805NE5048 | | | | 165.55 | 165.55- | 165.55- | |
| 25G12308 | 25711016 | N | GX | 050805NE5048 | | | | 722.59 | 722.59- | 722.59- | |
| 25G12308 | 25711029 | N | GX | 050805NE5048 | | | | 2,662.17 | 2,662.17- | 2,662.17- | |
| 25G12308 | 25711033 | N | GX | 050805NE5048 | | | | 52.89 | 52.89- | 52.89- | |
| 25G12308 | 25712040 | N | GX | 050805NE5048 | | | | 12,401.18 | 12,401.18- | 12,401.18- | |
| 25G12308 | 25713047 | N | GX | 050805NE5048 | | | | 30,440.39 | 30,440.39- | 30,440.39- | |
| 25G12308 | 25713051 | N | GX | 050805NE5048 | | | | 100.11 | 100.11- | 100.11- | |
| 25G12308 | 25714045 | N | GX | 050805NE5048 | | | | 24,457.75 | 24,457.75- | 24,457.75- | |
| 25G12308 | 25714049 | N | GX | 050805NE5048 | | | | 103.28 | 103.28- | 103.28- | |
| 25G12308 | 25730048 | N | GX | 050805NE5048 | | | | 939.54 | 939.54- | 939.54- | |
| 25G12308 | 25731026 | N | GX | 050805NE5048 | | | | 1,382.79 | 1,382.79- | 1,382.79- | |
| 25G12308 | 25732039 | N | GX | 050805NE5048 | | | | 9,184.41 | 9,184.41- | 9,184.41- | |
| 25G12308 | 25732043 | N | GX | 050805NE5048 | | | | 569.41 | 569.41- | 569.41- | |
| 25G12308 | 25733029 | N | GX | 050805NE5048 | | | | 68.08 | 68.08- | 68.08- | |
| 25G12308 | 25733032 | N | GX | 050805NE5048 | | | | 157.08 | 157.08- | 157.08- | |
| 25G12308 | 25770257 | N | GX | 050805NE5048 | | | | 7,981.95 | 7,981.95- | 7,981.95- | |
| 25G12408 | 25040032 | N | GX | 050805NE5048 | | | | 482,636.33 | 482,636.33- | 482,636.33- | |
| 25G12408 | 25060343 | N | GX | 050805NE5048 | | | | 109.40 | 109.40- | 109.40- | |
| 25G12408 | 25310397 | N | GX | 050805NE5048 | | | | 2,880,259.92- | 2,880,259.92 | 2,880,259.92 | |
| 25G12408 | 25310398 | N | GX | 050805NE5048 | | | | 1,072,893.17 | 1,072,893.17- | 1,072,893.17- | |
| 25G12408 | 25310399 | N | GX | 050805NE5048 | | | | 8,279.37 | 8,279.37- | 8,279.37- | |
| 25G12408 | 25310401 | N | GX | 050805NE5048 | | | | 23,498.90 | 23,498.90- | 23,498.90- | |
| 25G12408 | 25310441 | N | GX | 050805NE5048 | | | | 2,599,675.83 | 2,599,675.83- | 2,599,675.83- | |
| 25G12408 | 25310442 | N | GX | 050805NE5048 | | | | 4,216,465.98 | 4,216,465.98- | 4,216,465.98- | |
| 25G12408 | 25340490 | N | GX | 050805NE5048 | | | | 477,929.85 | 477,929.85- | 477,929.85- | |
| 25G12408 | 25340491 | N | GX | 050805NE5048 | | | | 53,037.86 | 53,037.86- | 53,037.86- | |
| 25G12408 | 25340492 | N | GX | 050805NE5048 | | | | 33,033.93 | 33,033.93- | 33,033.93- | |
| 25G12408 | 25340494 | N | GX | 050805NE5048 | | | | 28,297.57 | 28,297.57- | 28,297.57- | |
| 25G12408 | 25340534 | N | GX | 050805NE5048 | | | | 66,512.68 | 66,512.68- | 66,512.68- | |
| 25G12408 | 25340535 | N | GX | 050805NE5048 | | | | 236,983.74 | 236,983.74- | 236,983.74- | |
| 25G12408 | 25340536 | N | GX | 050805NE5048 | | | | 7,481.35 | 7,481.35- | 7,481.35- | |
| 25G12408 | 25350665 | N | GX | 050805NE5048 | | | | 253,770.77 | 253,770.77- | 253,770.77- | |
| 25G12408 | 25350666 | N | GX | 050805NE5048 | | | | 116,878.60 | 116,878.60- | 116,878.60- | |
| 25G12408 | 25350667 | N | GX | 050805NE5048 | | | | 69,212.65 | 69,212.65- | 69,212.65- | |

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G12408 | 25350788 | N | GX | 050805NE5048 | | | | 6,655.22 | 6,655.22- | 6,655.22- | |
| 25G12408 | 25350789 | N | GX | 050805NE5048 | | | | 1,894,183.65 | 1,894,183.65- | 1,894,183.65- | |
| 25G12408 | 25350790 | N | GX | 050805NE5048 | | | | 17,533.93 | 17,533.93- | 17,533.93- | |
| 25G12408 | 25370688 | N | GX | 050805NE5048 | | | | 207,240.92 | 207,240.92- | 207,240.92- | |
| 25G12408 | 25370689 | N | GX | 050805NE5048 | | | | 812,790.86 | 812,790.86- | 812,790.86- | |
| 25G12408 | 25370690 | N | GX | 050805NE5048 | | | | 1,110,946.31 | 1,110,946.31- | 1,110,946.31- | |
| 25G12408 | 25370692 | N | GX | 050805NE5048 | | | | 39,921.97 | 39,921.97- | 39,921.97- | |
| 25G12408 | 25370803 | N | GX | 050805NE5048 | | | | 17,907.57 | 17,907.57- | 17,907.57- | |
| 25G12408 | 25370804 | N | GX | 050805NE5048 | | | | 93,675.36 | 93,675.36- | 93,675.36- | |
| 25G12408 | 25380271 | N | GX | 050805NE5048 | | | | 17,581.62 | 17,581.62- | 17,581.62- | |
| 25G12408 | 25380272 | N | GX | 050805NE5048 | | | | 511,122.53 | 511,122.53- | 511,122.53- | |
| 25G12408 | 25380273 | N | GX | 050805NE5048 | | | | 312,424.50 | 312,424.50- | 312,424.50- | |
| 25G12408 | 25380275 | N | GX | 050805NE5048 | | | | 53,167.30 | 53,167.30- | 53,167.30- | |
| 25G12408 | 25380315 | N | GX | 050805NE5048 | | | | 103,650.01 | 103,650.01- | 103,650.01- | |
| 25G12408 | 25380317 | N | GX | 050805NE5048 | | | | 120,000.00- | 120,000.00 | 120,000.00 | |
| 25G12408 | 25440015 | N | GX | 050805NE5048 | | | | 403,918.21 | 403,918.21- | 403,918.21- | |
| 25G12408 | 25600045 | N | GX | 050805NE5048 | | | | 14,933.44 | 14,933.44- | 14,933.44- | |
| 25G12408 | 25600046 | N | GX | 050805NE5048 | | | | 207,986.27 | 207,986.27- | 207,986.27- | |
| 25G12408 | 25620073 | N | GX | 050805NE5048 | | | | 59,663.93 | 59,663.93- | 59,663.93- | |
| 25G12408 | 25620074 | N | GX | 050805NE5048 | | | | 402,697.56 | 402,697.56- | 402,697.56- | |
| 25G12408 | 25620075 | N | GX | 050805NE5048 | | | | 542,107.03 | 542,107.03- | 542,107.03- | |
| 25G12408 | 25620076 | N | GX | 050805NE5048 | | | | 501,417.36 | 501,417.36- | 501,417.36- | |
| 25G12408 | 25630088 | K | GX | 050805NE5048 | | | | 281,758.83 | 281,758.83- | 281,758.83- | |
| 25G12408 | 25630089 | N | GX | 050805NE5048 | | | | 38,450.88 | 38,450.88- | 38,450.88- | |
| 25G12408 | 25630090 | N | GX | 050805NE5048 | | | | 74,026.64 | 74,026.64- | 74,026.64- | |
| 25G12408 | 25640046 | N | GX | 050805NE5048 | | | | 107,002.40 | 107,002.40- | 107,002.40- | |
| 25G12408 | 25650247 | N | GX | 050805NE5048 | | | | 1,451.75 | 1,451.75- | 1,451.75- | |
| 25G12408 | 25650248 | N | GX | 050805NE5048 | | | | 873,030.74 | 873,030.74- | 873,030.74- | |
| 25G12408 | 25670589 | N | GX | 050805NE5048 | | | | 92,125.45 | 92,125.45- | 92,125.45- | |
| 25G12408 | 25670590 | N | GX | 050805NE5048 | | | | 128,003.74 | 128,003.74- | 128,003.74- | |
| 25G12408 | 25670591 | N | GX | 050805NE5048 | | | | 89,869.34 | 89,869.34- | 89,869.34- | |
| 25G12408 | 25670594 | N | GX | 050805NE5048 | | | | 157,102.87 | 157,102.87- | 157,102.87- | |
| 25G12408 | 25670602 | N | GX | 050805NE5048 | | | | 3,171,681.27 | 3,171,681.27- | 3,171,681.27- | |
| 25G12408 | 25670650 | N | GX | 050805NE5048 | | | | 137.95 | 137.95- | 137.95- | |
| 25G12408 | 25680042 | N | GX | 050805NE5048 | | | | 110,527.32 | 110,527.32- | 110,527.32- | |
| 25G12408 | 25680043 | N | GX | 050805NE5048 | | | | 29.95 | 29.95- | 29.95- | |
| 25G12408 | 25732035 | N | GX | 050805NE5048 | | | | 76,618.10 | 76,618.10- | 76,618.10- | |
| 25G12408 | 25734016 | N | GX | 050805NE5048 | | | | 28,210.76 | 28,210.76- | 28,210.76- | |
| 25G12408 | 25770236 | N | GX | 050805NE5048 | | | | 27.05- | 27.05 | 27.05 | |
| 25G12408 | 25770237 | N | GX | 050805NE5048 | | | | 97,356.21 | 97,356.21- | 97,356.21- | |
| 25G12408 | 25770239 | N | GX | 050805NE5048 | | | | 3,961.08 | 3,961.08- | 3,961.08- | |

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G12408 | 25770243 | N | GX | 050805NE5048 | | | | 43,172.95 | 43,172.95- | 43,172.95- | |
| 25G12408 | 25884833 | N | GX | 050805NE5048 | | | | 1,091,388.22 | 1,091,388.22- | 1,091,388.22- | |
| 25G12408 | 25884834 | N | GX | 050805NE5048 | | | | 6,660.00 | 6,660.00- | 6,660.00- | |
| 25G12408 | 25950194 | N | GX | 050805NE5048 | | | | 34,093.97 | 34,093.97- | 34,093.97- | |
| 25G12408 | 25950195 | N | GX | 050805NE5048 | | | | 60,834.79 | 60,834.79- | 60,834.79- | |
| 25G12408 | 25950196 | N | GX | 050805NE5048 | | | | 157,679.14 | 157,679.14- | 157,679.14- | |
| 25G12408 | 25950197 | N | GX | 050805NE5048 | | | | 838,567.03 | 838,567.03- | 838,567.03- | |
| 25G12408 | 25950198 | N | GX | 050805NE5048 | | | | 18,157.15 | 18,157.15- | 18,157.15- | |
| 25G12408 | 25950200 | N | GX | 050805NE5048 | | | | 513,064.83 | 513,064.83- | 513,064.83- | |
| 25G12408 | 25950201 | N | GX | 050805NE5048 | | | | 284,451.58 | 284,451.58- | 284,451.58- | |
| 25G12408 | 25980158 | K | GX | 050805NE5048 | | | | 519,511.75 | 519,511.75- | 519,511.75- | |
| 25G12508 | 25950199 | N | GX | 050805NE5048 | | | | 23,502,058.67 | 23,502,058.67- | 23,502,058.67- | |
| | | | | Sub Total by BU Type | | | | 59,141,992.00 | 59,141,992.00- | 59,141,992.00- | |
| | 25010330 | N | MT | 050805NE5048 | | | | 238.55 | 238.55- | 238.55- | |
| | 25010332 | N | MT | 050805NE5048 | | | | 45,512.21 | 45,512.21- | 45,512.21- | |
| | 25010337 | N | MT | 050805NE5048 | | | | 517.93 | 517.93- | 517.93- | |
| | 25440014 | N | MT | 050805NE5048 | | | | 55,152.52 | 55,152.52- | 55,152.52- | |
| | 25670595 | N | MT | 050805NE5048 | | | | 53,157.70 | 53,157.70- | 53,157.70- | |
| | 25670596 | N | MT | 050805NE5048 | | | | 1,058,357.17 | 1,058,357.17- | 1,058,357.17- | |
| | 25670597 | N | MT | 050805NE5048 | | | | 91,411.42 | 91,411.42- | 91,411.42- | |
| | 25670598 | N | MT | 050805NE5048 | | | | 46,870.68 | 46,870.68- | 46,870.68- | |
| | 25670600 | N | MT | 050805NE5048 | | | | 31,633.66 | 31,633.66- | 31,633.66- | |
| | 25670601 | N | MT | 050805NE5048 | | | | 63,060.60 | 63,060.60- | 63,060.60- | |
| | 25670603 | N | MT | 050805NE5048 | | | | 260,450.88 | 260,450.88- | 260,450.88- | |
| | 25670607 | N | MT | 050805NE5048 | | | | 33,270.93 | 33,270.93- | 33,270.93- | |
| | 25670611 | N | MT | 050805NE5048 | | | | 2,535.98 | 2,535.98- | 2,535.98- | |
| | 25670615 | N | MT | 050805NE5048 | | | | 1,397.08 | 1,397.08- | 1,397.08- | |
| | 25670617 | N | MT | 050805NE5048 | | | | 31,418.84 | 31,418.84- | 31,418.84- | |
| | 25670619 | N | MT | 050805NE5048 | | | | 936.81 | 936.81- | 936.81- | |
| | 25670621 | N | MT | 050805NE5048 | | | | 1,851.79 | 1,851.79- | 1,851.79- | |
| | 25670624 | N | MT | 050805NE5048 | | | | 10,452.16 | 10,452.16- | 10,452.16- | |
| | 25670629 | N | MT | 050805NE5048 | | | | 21,533.81 | 21,533.81- | 21,533.81- | |
| | 25670631 | N | MT | 050805NE5048 | | | | 6,641.59 | 6,641.59- | 6,641.59- | |
| | 25670633 | N | MT | 050805NE5048 | | | | 23,543.47 | 23,543.47- | 23,543.47- | |
| | 25670635 | N | MT | 050805NE5048 | | | | 29,432.10 | 29,432.10- | 29,432.10- | |
| | 25670637 | N | MT | 050805NE5048 | | | | 87.25 | 87.25- | 87.25- | |
| | 25670639 | N | MT | 050805NE5048 | | | | 137.94 | 137.94- | 137.94- | |
| | 25710001 | N | MT | 050805NE5048 | | | | 45,515.55 | 45,515.55- | 45,515.55- | |
| | 25710003 | N | MT | 050805NE5048 | | | | 4,818.92 | 4,818.92- | 4,818.92- | |
| | 25710005 | N | MT | 050805NE5048 | | | | 430.49 | 430.49- | 430.49- | |
| | 25711001 | N | MT | 050805NE5048 | | | | 20,590.48 | 20,590.48- | 20,590.48- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25711005 | N | MT | 050805NE5048 | | | | 155,335.99 | 155,335.99- | 155,335.99- | |
| | 25711007 | | MT | 050805NE5048 | | | | 390,032.52 | 390,032.52- | 390,032.52- | |
| | 25711011 | N | MT | 050805NE5048 | | | | 8,218.61 | 8,218.61- | 8,218.61- | |
| | 25711013 | N | MT | 050805NE5048 | | | | 197,618.42 | 197,618.42- | 197,618.42- | |
| | 25711017 | N | MT | 050805NE5048 | | | | 59,579.72 | 59,579.72- | 59,579.72- | |
| | 25711021 | N | MT | 050805NE5048 | | | | 6,060.29 | 6,060.29- | 6,060.29- | |
| | 25711023 | N | MT | 050805NE5048 | | | | 53,027.16 | 53,027.16- | 53,027.16- | |
| | 25711027 | N | MT | 050805NE5048 | | | | 353.70 | 353.70- | 353.70- | |
| | 25711031 | N | MT | 050805NE5048 | | | | 52.89 | 52.89- | 52.89- | |
| | 25711035 | N | MT | 050805NE5048 | | | | 3,971.61 | 3,971.61- | 3,971.61- | |
| | 25712001 | N | MT | 050805NE5048 | | | | 24,235.73 | 24,235.73- | 24,235.73- | |
| | 25712003 | N | MT | 050805NE5048 | | | | 705.16 | 705.16- | 705.16- | |
| | 25712005 | N | MT | 050805NE5048 | | | | 114,534.71 | 114,534.71- | 114,534.71- | |
| | 25712007 | N | MT | 050805NE5048 | | | | 15.83 | 15.83- | 15.83- | |
| | 25712009 | N | MT | 050805NE5048 | | | | 75,358.32 | 75,358.32- | 75,358.32- | |
| | 25712011 | N | MT | 050805NE5048 | | | | 295.52 | 295.52- | 295.52- | |
| | 25712013 | N | MT | 050805NE5048 | | | | 103,865.04 | 103,865.04- | 103,865.04- | |
| | 25712017 | N | MT | 050805NE5048 | | | | 85,372.95 | 85,372.95- | 85,372.95- | |
| | 25712019 | N | MT | 050805NE5048 | | | | 48.07 | 48.07- | 48.07- | |
| | 25712024 | N | MT | 050805NE5048 | | | | 101,601.96 | 101,601.96- | 101,601.96- | |
| | 25712028 | N | MT | 050805NE5048 | | | | 120,522.34 | 120,522.34- | 120,522.34- | |
| | 25712034 | N | MT | 050805NE5048 | | | | 369,626.40 | 369,626.40- | 369,626.40- | |
| | 25712038 | N | MT | 050805NE5048 | | | | 1,375.44 | 1,375.44- | 1,375.44- | |
| | 25713001 | N | MT | 050805NE5048 | | | | 43,566.26 | 43,566.26- | 43,566.26- | |
| | 25713003 | N | MT | 050805NE5048 | | | | 109.30 | 109.30- | 109.30- | |
| | 25713005 | N | MT | 050805NE5048 | | | | 14,365.57 | 14,365.57- | 14,365.57- | |
| | 25713009 | N | MT | 050805NE5048 | | | | 4,328.52 | 4,328.52- | 4,328.52- | |
| | 25713011 | N | MT | 050805NE5048 | | | | 2,687.93 | 2,687.93- | 2,687.93- | |
| | 25713013 | N | MT | 050805NE5048 | | | | 24,378.32 | 24,378.32- | 24,378.32- | |
| | 25713015 | N | MT | 050805NE5048 | | | | 16.08 | 16.08- | 16.08- | |
| | 25713018 | N | MT | 050805NE5048 | | | | 78,961.00 | 78,961.00- | 78,961.00- | |
| | 25713019 | N | MT | 050805NE5048 | | | | 32,190.01 | 32,190.01- | 32,190.01- | |
| | 25713021 | N | MT | 050805NE5048 | | | | 324.44 | 324.44- | 324.44- | |
| | 25713027 | N | MT | 050805NE5048 | | | | 6,915.29 | 6,915.29- | 6,915.29- | |
| | 25713031 | N | MT | 050805NE5048 | | | | 83,298.10 | 83,298.10- | 83,298.10- | |
| | 25713033 | N | MT | 050805NE5048 | | | | 9,828.10 | 9,828.10- | 9,828.10- | |
| | 25713040 | N | MT | 050805NE5048 | | | | 28,266.41 | 28,266.41- | 28,266.41- | |
| | 25713044 | | MT | 050805NE5048 | | | | 198,323.73 | 198,323.73- | 198,323.73- | |
| | 25713045 | N | MT | 050805NE5048 | | | | 3,679.44 | 3,679.44- | 3,679.44- | |
| | 25713049 | N | MT | 050805NE5048 | | | | 99.98 | 99.98- | 99.98- | |
| | 25713055 | N | MT | 050805NE5048 | | | | 75.50 | 75.50- | 75.50- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25714001 | N | MT | 050805NE5048 | | | | 32,970.41 | 32,970.41- | 32,970.41- | |
| | 25714003 | N | MT | 050805NE5048 | | | | 38.88 | 38.88- | 38.88- | |
| | 25714005 | | MT | 050805NE5048 | | | | 198,119.94 | 198,119.94- | 198,119.94- | |
| | 25714009 | N | MT | 050805NE5048 | | | | 75,133.25 | 75,133.25- | 75,133.25- | |
| | 25714011 | N | MT | 050805NE5048 | | | | 30,255.65 | 30,255.65- | 30,255.65- | |
| | 25714013 | N | MT | 050805NE5048 | | | | 15.96 | 15.96- | 15.96- | |
| | 25714015 | N | MT | 050805NE5048 | | | | 16,624.10 | 16,624.10- | 16,624.10- | |
| | 25714021 | N | MT | 050805NE5048 | | | | 22,784.47 | 22,784.47- | 22,784.47- | |
| | 25714027 | N | MT | 050805NE5048 | | | | 13,304.45 | 13,304.45- | 13,304.45- | |
| | 25714029 | N | MT | 050805NE5048 | | | | 680.00 | 680.00- | 680.00- | |
| | 25714031 | N | MT | 050805NE5048 | | | | 998,625.60 | 998,625.60- | 998,625.60- | |
| | 25714033 | N | MT | 050805NE5048 | | | | 356,997.00 | 356,997.00- | 356,997.00- | |
| | 25714034 | N | MT | 050805NE5048 | | | | 336,402.67 | 336,402.67- | 336,402.67- | |
| | 25714036 | N | MT | 050805NE5048 | | | | 29,500.00 | 29,500.00- | 29,500.00- | |
| | 25714038 | N | MT | 050805NE5048 | | | | 95,166.50 | 95,166.50- | 95,166.50- | |
| | 25714041 | N | MT | 050805NE5048 | | | | 900.64 | 900.64- | 900.64- | |
| | 25714043 | N | MT | 050805NE5048 | | | | 2,717.35 | 2,717.35- | 2,717.35- | |
| | 25714047 | N | MT | 050805NE5048 | | | | 103.24 | 103.24- | 103.24- | |
| | 25714051 | N | MT | 050805NE5048 | | | | 167,523.01 | 167,523.01- | 167,523.01- | |
| | 25730043 | N | MT | 050805NE5048 | | | | 30.33 | 30.33- | 30.33- | |
| | 25730045 | N | MT | 050805NE5048 | | | | 34,759.47 | 34,759.47- | 34,759.47- | |
| | 25730046 | N | MT | 050805NE5048 | | | | 104.39 | 104.39- | 104.39- | |
| | 25731001 | N | MT | 050805NE5048 | | | | 56,037.55 | 56,037.55- | 56,037.55- | |
| | 25731003 | N | MT | 050805NE5048 | | | | 18.06 | 18.06- | 18.06- | |
| | 25731005 | N | MT | 050805NE5048 | | | | 96,243.62 | 96,243.62- | 96,243.62- | |
| | 25731007 | N | MT | 050805NE5048 | | | | 65.15 | 65.15- | 65.15- | |
| | 25731009 | N | MT | 050805NE5048 | | | | 828.97 | 828.97- | 828.97- | |
| | 25731011 | N | MT | 050805NE5048 | | | | 34,026.56 | 34,026.56- | 34,026.56- | |
| | 25731018 | N | MT | 050805NE5048 | | | | 65,876.08 | 65,876.08- | 65,876.08- | |
| | 25731023 | | MT | 050805NE5048 | | | | 50,927.72 | 50,927.72- | 50,927.72- | |
| | 25731024 | N | MT | 050805NE5048 | | | | 153.72 | 153.72- | 153.72- | |
| | 25732001 | N | MT | 050805NE5048 | | | | 28,766.28 | 28,766.28- | 28,766.28- | |
| | 25732003 | N | MT | 050805NE5048 | | | | 6.83 | 6.83- | 6.83- | |
| | 25732005 | N | MT | 050805NE5048 | | | | 47,284.43 | 47,284.43- | 47,284.43- | |
| | 25732007 | N | MT | 050805NE5048 | | | | 20,118.91 | 20,118.91- | 20,118.91- | |
| | 25732009 | N | MT | 050805NE5048 | | | | 12.84 | 12.84- | 12.84- | |
| | 25732011 | N | MT | 050805NE5048 | | | | 14,577.48 | 14,577.48- | 14,577.48- | |
| | 25732013 | N | MT | 050805NE5048 | | | | 795.77 | 795.77- | 795.77- | |
| | 25732017 | N | MT | 050805NE5048 | | | | 41,505.43 | 41,505.43- | 41,505.43- | |
| | 25732027 | N | MT | 050805NE5048 | | | | 414,445.86 | 414,445.86- | 414,445.86- | |
| | 25732029 | N | MT | 050805NE5048 | | | | 94,060.98 | 94,060.98- | 94,060.98- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25732031 | N | MT | 050805NE5048 | | | | 168,940.61 | 168,940.61- | 168,940.61- | |
| | 25732034 | N | MT | 050805NE5048 | | | | 79,584.98 | 79,584.98- | 79,584.98- | |
| | 25732037 | N | MT | 050805NE5048 | | | | 1,032.72 | 1,032.72- | 1,032.72- | |
| | 25732041 | N | MT | 050805NE5048 | | | | 569.42 | 569.42- | 569.42- | |
| | 25733020 | N | MT | 050805NE5048 | | | | 39,744.05 | 39,744.05- | 39,744.05- | |
| | 25733028 | N | MT | 050805NE5048 | | | | 228.12 | 228.12- | 228.12- | |
| | 25733031 | N | MT | 050805NE5048 | | | | 157.08 | 157.08- | 157.08- | |
| | 25734015 | N | MT | 050805NE5048 | | | | 30,580.89 | 30,580.89- | 30,580.89- | |
| | 25770255 | N | MT | 050805NE5048 | | | | 886.72 | 886.72- | 886.72- | |
| | 25881833 | N | MT | 050805NE5048 | | | | 1,634,676.82 | 1,634,676.82- | 1,634,676.82- | |
| | 25881834 | N | MT | 050805NE5048 | | | | 6,660.00 | 6,660.00- | 6,660.00- | |
| | | | | Sub Total by BU Type | | | | 9,685,751.83 | 9,685,751.83- | 9,685,751.83- | |
| | | | | Total by Grant Number | 59,141,992.00 | | | 68,827,743.83 | 9,685,751.83- | 68,827,743.83- | |
| | 25G12909 | N | GB | 050905NEARRA | 108,978,782.00 | | | | 108,978,782.00 | | |
| | | | | Sub Total by BU Type | 108,978,782.00 | | | | 108,978,782.00 | | |
| 25G12909 | 25884911 | N | GX | 050905NEARRA | | | | 93,082,627.03 | 93,082,627.03- | 93,082,627.03- | |
| 25G12909 | 25884912 | N | GX | 050905NEARRA | | | | 15,896,154.97 | 15,896,154.97- | 15,896,154.97- | |
| | | | | Sub Total by BU Type | | | | 108,978,782.00 | 108,978,782.00- | 108,978,782.00- | |
| | | | | Total by Grant Number | 108,978,782.00 | | | 108,978,782.00 | | 108,978,782.00- | |
| | 25G57409 | N | GB | 050905NE5000 | 2,484,343.00 | | | | 2,484,343.00 | | |
| | | | | Sub Total by BU Type | 2,484,343.00 | | | | 2,484,343.00 | | |
| 25G57409 | 25550525 | N | GX | 050905NE5000 | | | | 55,027.98 | 55,027.98- | 55,027.98- | |
| 25G57409 | 25550528 | N | GX | 050905NE5000 | | | | 29,701.70 | 29,701.70- | 29,701.70- | |
| 25G57409 | 25550533 | K | GX | 050905NE5000 | | | | 2,156,541.87 | 2,156,541.87- | 2,156,541.87- | |
| 25G57409 | 25550534 | N | GX | 050905NE5000 | | | | 237,464.47 | 237,464.47- | 237,464.47- | |
| 25G57409 | 25550535 | N | GX | 050905NE5000 | | | | 5,606.98 | 5,606.98- | 5,606.98- | |
| | | | | Sub Total by BU Type | | | | 2,484,343.00 | 2,484,343.00- | 2,484,343.00- | |
| | | | | Total by Grant Number | 2,484,343.00 | | | 2,484,343.00 | | 2,484,343.00- | |
| | 25G57709 | N | GB | 050905NE5001 | 1,420,155.00 | | | | 1,420,155.00 | | |
| | | | | Sub Total by BU Type | 1,420,155.00 | | | | 1,420,155.00 | | |
| 25G57709 | 25550536 | K | GX | 050905NE5001 | | | | 1,148,033.13 | 1,148,033.13- | 1,148,033.13- | |
| 25G57709 | 25550537 | N | GX | 050905NE5001 | | | | 95,952.65 | 95,952.65- | 95,952.65- | |
| 25G57709 | 25550538 | N | GX | 050905NE5001 | | | | 9,918.08 | 9,918.08- | 9,918.08- | |
| 25G57709 | 25550547 | N | GX | 050905NE5001 | | | | 152,168.31 | 152,168.31- | 152,168.31- | |
| 25G57709 | 25550549 | N | GX | 050905NE5001 | | | | 14,082.83 | 14,082.83- | 14,082.83- | |
| | | | | Sub Total by BU Type | | | | 1,420,155.00 | 1,420,155.00- | 1,420,155.00- | |
| | 25550543 | | MT | 050905NE5001 | | | | 313,627.20 | 313,627.20- | 313,627.20- | |
| | 25550544 | | MT | 050905NE5001 | | | | 24,262.54 | 24,262.54- | 24,262.54- | |
| | 25550545 | | MT | 050905NE5001 | | | | 4,078.52 | 4,078.52- | 4,078.52- | |
| | 25550546 | | MT | 050905NE5001 | | | | 42,338.04 | 42,338.04- | 42,338.04- | |
| | 25550548 | | MT | 050905NE5001 | | | | 3,404.31 | 3,404.31- | 3,404.31- | |
| | | | | Sub Total by BU Type | | | | 387,710.61 | 387,710.61- | 387,710.61- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | 1,420,155.00 | | | 1,807,865.61 | 387,710.61- | 1,807,865.61- | |
| | 25G57609 | K | GB | 050905NE5002 | 156,375.76 | | | | 156,375.76 | | |
| | 25G58109 | K | GB | 050905NE5002 | 9,225.74 | | | | 9,225.74 | | |
| | | | | Sub Total by BU Type | 165,601.50 | | | | 165,601.50 | | |
| 25G57609 | 25550560 | K | GX | 050905NE5002 | | | | 112,463.42 | 112,463.42- | 112,463.42- | |
| 25G57609 | 25550561 | K | GX | 050905NE5002 | | | | 43,912.34 | 43,912.34- | 43,912.34- | |
| 25G58109 | 25550562 | K | GX | 050905NE5002 | | | | 9,225.74 | 9,225.74- | 9,225.74- | |
| | | | | Sub Total by BU Type | | | | 165,601.50 | 165,601.50- | 165,601.50- | |
| | | | | Total by Grant Number | 165,601.50 | | | 165,601.50 | | 165,601.50- | |
| | 25G11509 | N | GB | 050905NE5021 | 3,405,124.00 | | | | 3,405,124.00 | | |
| | 25G11609 | N | GB | 050905NE5021 | 38,549,976.00 | | | | 38,549,976.00 | | |
| | | | | Sub Total by BU Type | 41,955,100.00 | | | | 41,955,100.00 | | |
| 25G11509 | 25713085 | N | GX | 050905NE5021 | | | | 3,405,124.00 | 3,405,124.00- | 3,405,124.00- | |
| 25G11609 | 25713036 | N | GX | 050905NE5021 | | | | 8,525.24 | 8,525.24- | 8,525.24- | |
| 25G11609 | 25884910 | N | GX | 050905NE5021 | | | | 38,541,450.76 | 38,541,450.76- | 38,541,450.76- | |
| | | | | Sub Total by BU Type | | | | 41,955,100.00 | 41,955,100.00- | 41,955,100.00- | |
| | 25713035 | N | MT | 050905NE5021 | | | | 3,188.25 | 3,188.25- | 3,188.25- | |
| | | | | Sub Total by BU Type | | | | 3,188.25 | 3,188.25- | 3,188.25- | |
| | | | | Total by Grant Number | 41,955,100.00 | | | 41,958,288.25 | 3,188.25- | 41,958,288.25- | |
| | 25G12709 | K | GB | 050905NE5028 | 945,290,008.00 | | | | 945,290,008.00 | | |
| | | | | Sub Total by BU Type | 945,290,008.00 | | | | 945,290,008.00 | | |
| 25G12709 | 25713087 | K | GX | 050905NE5028 | | | | 97,535.51 | 97,535.51- | 97,535.51- | |
| 25G12709 | 25884901 | K | GX | 050905NE5028 | | | | 514,042,906.89 | 514,042,906.89- | 514,042,906.89- | |
| 25G12709 | 25884902 | K | GX | 050905NE5028 | | | | 251,625,016.33 | 251,625,016.33- | 251,625,016.33- | |
| 25G12709 | 25884903 | K | GX | 050905NE5028 | | | | 11,064,584.49 | 11,064,584.49- | 11,064,584.49- | |
| 25G12709 | 25884904 | K | GX | 050905NE5028 | | | | 6,057,225.81 | 6,057,225.81- | 6,057,225.81- | |
| 25G12709 | 25884905 | K | GX | 050905NE5028 | | | | 90,672,734.35 | 90,672,734.35- | 90,672,734.35- | |
| 25G12709 | 25884906 | K | GX | 050905NE5028 | | | | 8,844,485.56 | 8,844,485.56- | 8,844,485.56- | |
| 25G12709 | 25884907 | K | GX | 050905NE5028 | | | | 9,185,820.66 | 9,185,820.66- | 9,185,820.66- | |
| 25G12709 | 25884908 | K | GX | 050905NE5028 | | | | 4,068,853.37 | 4,068,853.37- | 4,068,853.37- | |
| 25G12709 | 25884909 | K | GX | 050905NE5028 | | | | 49,630,845.03 | 49,630,845.03- | 49,630,845.03- | |
| | | | | Sub Total by BU Type | | | | 945,290,008.00 | 945,290,008.00- | 945,290,008.00- | |
| | 25713088 | | MT | 050905NE5028 | | | | 66,157.28 | 66,157.28- | 66,157.28- | |
| | 25851001 | | MT | 050905NE5028 | | | | 6,296,920.40 | 6,296,920.40- | 6,296,920.40- | |
| | 25851002 | | MT | 050905NE5028 | | | | 56,357,976.51 | 56,357,976.51- | 56,357,976.51- | |
| | 25881901 | | MT | 050905NE5028 | | | | 198,333,807.00 | 198,333,807.00- | 198,333,807.00- | |
| | 25881902 | | MT | 050905NE5028 | | | | 164,904,478.44 | 164,904,478.44- | 164,904,478.44- | |
| | 25881903 | | MT | 050905NE5028 | | | | 6,978,976.39 | 6,978,976.39- | 6,978,976.39- | |
| | 25881904 | | MT | 050905NE5028 | | | | 4,129,066.99 | 4,129,066.99- | 4,129,066.99- | |
| | 25881908 | | MT | 050905NE5028 | | | | 629,493.37 | 629,493.37- | 629,493.37- | |
| | 25882903 | | MT | 050905NE5028 | | | | 1,949,965.69 | 1,949,965.69- | 1,949,965.69- | |
| | | | | Sub Total by BU Type | | | | 439,646,842.07 | 439,646,842.07- | 439,646,842.07- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | 945,290,008.00 | | | 1,384,936,850.07 | 439,646,842.07- | 1,384,936,850.07- | |
| | 25G12109 | K | GB | 050905NE5048 | 10,171,490.56 | | | | 10,171,490.56 | | |
| | 25G12309 | K | GB | 050905NE5048 | 13,738,082.20 | | | | 13,738,082.20 | | |
| | 25G12409 | K | GB | 050905NE5048 | 21,607,093.63 | | | | 21,607,093.63 | | |
| | 25G12509 | K | GB | 050905NE5048 | 33,520,036.61 | | | | 33,520,036.61 | | |
| | | | | Sub Total by BU Type | 79,036,703.00 | | | | 79,036,703.00 | | |
| 25G12109 | 25014002 | K | GX | 050905NE5048 | | | | 49,477.95 | 49,477.95- | 49,477.95- | |
| 25G12109 | 25014005 | K | GX | 050905NE5048 | | | | 2,608.17 | 2,608.17- | 2,608.17- | |
| 25G12109 | 25550204 | N | GX | 050905NE5048 | | | | 54,831.21 | 54,831.21- | 54,831.21- | |
| 25G12109 | 25550551 | N | GX | 050905NE5048 | | | | 28,971.24 | 28,971.24- | 28,971.24- | |
| 25G12109 | 25550553 | N | GX | 050905NE5048 | | | | 27,485.27 | 27,485.27- | 27,485.27- | |
| 25G12109 | 25550555 | N | GX | 050905NE5048 | | | | 34,877.77 | 34,877.77- | 34,877.77- | |
| 25G12109 | 25550557 | N | GX | 050905NE5048 | | | | 7,547.01 | 7,547.01- | 7,547.01- | |
| 25G12109 | 25710014 | K | GX | 050905NE5048 | | | | 61,857.28 | 61,857.28- | 61,857.28- | |
| 25G12109 | 25711046 | N | GX | 050905NE5048 | | | | 28,741.57 | 28,741.57- | 28,741.57- | |
| 25G12109 | 25711047 | N | GX | 050905NE5048 | | | | 137,471.60 | 137,471.60- | 137,471.60- | |
| 25G12109 | 25711048 | N | GX | 050905NE5048 | | | | 1,844,743.56 | 1,844,743.56- | 1,844,743.56- | |
| 25G12109 | 25711049 | N | GX | 050905NE5048 | | | | 94,357.13 | 94,357.13- | 94,357.13- | |
| 25G12109 | 25711050 | N | GX | 050905NE5048 | | | | 70,040.44 | 70,040.44- | 70,040.44- | |
| 25G12109 | 25711051 | K | GX | 050905NE5048 | | | | 10,667.72 | 10,667.72- | 10,667.72- | |
| 25G12109 | 25711052 | N | GX | 050905NE5048 | | | | 195,059.91 | 195,059.91- | 195,059.91- | |
| 25G12109 | 25711056 | N | GX | 050905NE5048 | | | | 535,500.00 | 535,500.00- | 535,500.00- | |
| 25G12109 | 25712057 | K | GX | 050905NE5048 | | | | 31,943.68 | 31,943.68- | 31,943.68- | |
| 25G12109 | 25712058 | N | GX | 050905NE5048 | | | | 361,170.87 | 361,170.87- | 361,170.87- | |
| 25G12109 | 25712059 | N | GX | 050905NE5048 | | | | 214,848.68 | 214,848.68- | 214,848.68- | |
| 25G12109 | 25712060 | N | GX | 050905NE5048 | | | | 304,083.72 | 304,083.72- | 304,083.72- | |
| 25G12109 | 25712061 | N | GX | 050905NE5048 | | | | 261,068.23 | 261,068.23- | 261,068.23- | |
| 25G12109 | 25712062 | N | GX | 050905NE5048 | | | | 268,222.84 | 268,222.84- | 268,222.84- | |
| 25G12109 | 25712063 | N | GX | 050905NE5048 | | | | 401,909.83 | 401,909.83- | 401,909.83- | |
| 25G12109 | 25712064 | N | GX | 050905NE5048 | | | | 1,004,470.85 | 1,004,470.85- | 1,004,470.85- | |
| 25G12109 | 25713071 | N | GX | 050905NE5048 | | | | 48,928.42 | 48,928.42- | 48,928.42- | |
| 25G12109 | 25713072 | N | GX | 050905NE5048 | | | | 17,137.07 | 17,137.07- | 17,137.07- | |
| 25G12109 | 25713073 | N | GX | 050905NE5048 | | | | 1,015.39 | 1,015.39- | 1,015.39- | |
| 25G12109 | 25713074 | N | GX | 050905NE5048 | | | | 17,662.02 | 17,662.02- | 17,662.02- | |
| 25G12109 | 25713075 | N | GX | 050905NE5048 | | | | 57,832.84 | 57,832.84- | 57,832.84- | |
| 25G12109 | 25713076 | N | GX | 050905NE5048 | | | | 69,043.00 | 69,043.00- | 69,043.00- | |
| 25G12109 | 25713077 | N | GX | 050905NE5048 | | | | 11,552.91 | 11,552.91- | 11,552.91- | |
| 25G12109 | 25713078 | K | GX | 050905NE5048 | | | | 157,605.02 | 157,605.02- | 157,605.02- | |
| 25G12109 | 25713079 | N | GX | 050905NE5048 | | | | 25,460.22 | 25,460.22- | 25,460.22- | |
| 25G12109 | 25713080 | N | GX | 050905NE5048 | | | | 5,919.49 | 5,919.49- | 5,919.49- | |
| 25G12109 | 25713081 | N | GX | 050905NE5048 | | | | 18,214.96 | 18,214.96- | 18,214.96- | |

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G12109 | 25713084 | N | GX | 050905NE5048 | | | | 510.05 | 510.05- | 510.05- | |
| 25G12109 | 25714068 | N | GX | 050905NE5048 | | | | 18,283.67 | 18,283.67- | 18,283.67- | |
| 25G12109 | 25714069 | N | GX | 050905NE5048 | | | | 50,474.11 | 50,474.11- | 50,474.11- | |
| 25G12109 | 25714070 | N | GX | 050905NE5048 | | | | 49,181.31 | 49,181.31- | 49,181.31- | |
| 25G12109 | 25714071 | N | GX | 050905NE5048 | | | | 25,833.13 | 25,833.13- | 25,833.13- | |
| 25G12109 | 25714072 | K | GX | 050905NE5048 | | | | 681,710.56 | 681,710.56- | 681,710.56- | |
| 25G12109 | 25714073 | N | GX | 050905NE5048 | | | | 23,092.86 | 23,092.86- | 23,092.86- | |
| 25G12109 | 25714074 | N | GX | 050905NE5048 | | | | 37,308.29 | 37,308.29- | 37,308.29- | |
| 25G12109 | 25714076 | K | GX | 050905NE5048 | | | | 240,402.59 | 240,402.59- | 240,402.59- | |
| 25G12109 | 25714077 | N | GX | 050905NE5048 | | | | 495,372.10 | 495,372.10- | 495,372.10- | |
| 25G12109 | 25714078 | N | GX | 050905NE5048 | | | | 87,750.00 | 87,750.00- | 87,750.00- | |
| 25G12109 | 25714079 | N | GX | 050905NE5048 | | | | 391,173.75 | 391,173.75- | 391,173.75- | |
| 25G12109 | 25714080 | K | GX | 050905NE5048 | | | | 731,464.92 | 731,464.92- | 731,464.92- | |
| 25G12109 | 25714081 | N | GX | 050905NE5048 | | | | 13,562.19 | 13,562.19- | 13,562.19- | |
| 25G12109 | 25714084 | N | GX | 050905NE5048 | | | | 143,579.37 | 143,579.37- | 143,579.37- | |
| 25G12109 | 25715002 | N | GX | 050905NE5048 | | | | 3,404.52 | 3,404.52- | 3,404.52- | |
| 25G12109 | 25715010 | N | GX | 050905NE5048 | | | | 72,252.48 | 72,252.48- | 72,252.48- | |
| 25G12109 | 25730057 | K | GX | 050905NE5048 | | | | 47,561.54 | 47,561.54- | 47,561.54- | |
| 25G12109 | 25731038 | N | GX | 050905NE5048 | | | | 58,511.25 | 58,511.25- | 58,511.25- | |
| 25G12109 | 25731039 | N | GX | 050905NE5048 | | | | 85,557.58 | 85,557.58- | 85,557.58- | |
| 25G12109 | 25731040 | N | GX | 050905NE5048 | | | | 43,229.95 | 43,229.95- | 43,229.95- | |
| 25G12109 | 25731041 | N | GX | 050905NE5048 | | | | 1,346.49 | 1,346.49- | 1,346.49- | |
| 25G12109 | 25731042 | N | GX | 050905NE5048 | | | | 95,231.08 | 95,231.08- | 95,231.08- | |
| 25G12109 | 25732058 | N | GX | 050905NE5048 | | | | 50,000.99 | 50,000.99- | 50,000.99- | |
| 25G12109 | 25732060 | K | GX | 050905NE5048 | | | | 66,936.41 | 66,936.41- | 66,936.41- | |
| 25G12109 | 25732061 | N | GX | 050905NE5048 | | | | 4,008.04 | 4,008.04- | 4,008.04- | |
| 25G12109 | 25732063 | N | GX | 050905NE5048 | | | | 54,570.29 | 54,570.29- | 54,570.29- | |
| 25G12109 | 25732064 | N | GX | 050905NE5048 | | | | 28,132.61 | 28,132.61- | 28,132.61- | |
| 25G12109 | 25732065 | N | GX | 050905NE5048 | | | | 1,602.10 | 1,602.10- | 1,602.10- | |
| 25G12109 | 25733036 | K | GX | 050905NE5048 | | | | 90,302.59 | 90,302.59- | 90,302.59- | |
| 25G12109 | 25733037 | N | GX | 050905NE5048 | | | | 16,815.87 | 16,815.87- | 16,815.87- | |
| 25G12309 | 25674009 | K | GX | 050905NE5048 | | | | 8,165,344.62 | 8,165,344.62- | 8,165,344.62- | |
| 25G12309 | 25674011 | K | GX | 050905NE5048 | | | | 171,801.61 | 171,801.61- | 171,801.61- | |
| 25G12309 | 25674012 | K | GX | 050905NE5048 | | | | 543,539.54 | 543,539.54- | 543,539.54- | |
| 25G12309 | 25674013 | N | GX | 050905NE5048 | | | | 239,660.10 | 239,660.10- | 239,660.10- | |
| 25G12309 | 25674014 | N | GX | 050905NE5048 | | | | 518,868.73 | 518,868.73- | 518,868.73- | |
| 25G12309 | 25674015 | N | GX | 050905NE5048 | | | | 45,100.00 | 45,100.00- | 45,100.00- | |
| 25G12309 | 25674016 | K | GX | 050905NE5048 | | | | 274,440.17 | 274,440.17- | 274,440.17- | |
| 25G12309 | 25674018 | N | GX | 050905NE5048 | | | | 1,913.86 | 1,913.86- | 1,913.86- | |
| 25G12309 | 25674019 | N | GX | 050905NE5048 | | | | 323,123.02 | 323,123.02- | 323,123.02- | |
| 25G12309 | 25674022 | N | GX | 050905NE5048 | | | | 1,253,202.30 | 1,253,202.30- | 1,253,202.30- | |

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G12309 | 25674023 | N | GX | 050905NE5048 | | | | 40,382.76 | 40,382.76- | 40,382.76- | |
| 25G12309 | 25674024 | N | GX | 050905NE5048 | | | | 1,380,411.83 | 1,380,411.83- | 1,380,411.83- | |
| 25G12309 | 25674025 | N | GX | 050905NE5048 | | | | 84,146.34 | 84,146.34- | 84,146.34- | |
| 25G12309 | 25674026 | N | GX | 050905NE5048 | | | | 57,234.93 | 57,234.93- | 57,234.93- | |
| 25G12309 | 25674028 | N | GX | 050905NE5048 | | | | 33,955.63 | 33,955.63- | 33,955.63- | |
| 25G12309 | 25674055 | N | GX | 050905NE5048 | | | | 34,454.34 | 34,454.34- | 34,454.34- | |
| 25G12309 | 25710019 | N | GX | 050905NE5048 | | | | 5,570.34 | 5,570.34- | 5,570.34- | |
| 25G12309 | 25711053 | N | GX | 050905NE5048 | | | | 20,326.11 | 20,326.11- | 20,326.11- | |
| 25G12309 | 25712066 | N | GX | 050905NE5048 | | | | 105,173.79 | 105,173.79- | 105,173.79- | |
| 25G12309 | 25712069 | N | GX | 050905NE5048 | | | | 9,697.13 | 9,697.13- | 9,697.13- | |
| 25G12309 | 25713082 | N | GX | 050905NE5048 | | | | 151,234.50 | 151,234.50- | 151,234.50- | |
| 25G12309 | 25713083 | N | GX | 050905NE5048 | | | | 24.38 | 24.38- | 24.38- | |
| 25G12309 | 25713091 | N | GX | 050905NE5048 | | | | 17,454.33 | 17,454.33- | 17,454.33- | |
| 25G12309 | 25714020 | N | GX | 050905NE5048 | | | | 11,776.44 | 11,776.44- | 11,776.44- | |
| 25G12309 | 25714082 | N | GX | 050905NE5048 | | | | 122,720.38 | 122,720.38- | 122,720.38- | |
| 25G12309 | 25730058 | N | GX | 050905NE5048 | | | | 1,758.22 | 1,758.22- | 1,758.22- | |
| 25G12309 | 25731043 | N | GX | 050905NE5048 | | | | 29,341.04 | 29,341.04- | 29,341.04- | |
| 25G12309 | 25731044 | N | GX | 050905NE5048 | | | | 58.87 | 58.87- | 58.87- | |
| 25G12309 | 25732047 | N | GX | 050905NE5048 | | | | 3,766.21 | 3,766.21- | 3,766.21- | |
| 25G12309 | 25732071 | N | GX | 050905NE5048 | | | | 50,954.17 | 50,954.17- | 50,954.17- | |
| 25G12309 | 25732072 | N | GX | 050905NE5048 | | | | 20.96 | 20.96- | 20.96- | |
| 25G12309 | 25733038 | N | GX | 050905NE5048 | | | | 550.54 | 550.54- | 550.54- | |
| 25G12309 | 25774017 | N | GX | 050905NE5048 | | | | 40,075.01 | 40,075.01- | 40,075.01- | |
| 25G12409 | 25044001 | N | GX | 050905NE5048 | | | | 469,417.39 | 469,417.39- | 469,417.39- | |
| 25G12409 | 25060346 | N | GX | 050905NE5048 | | | | 848.55 | 848.55- | 848.55- | |
| 25G12409 | 25310488 | N | GX | 050905NE5048 | | | | 853,341.12 | 853,341.12- | 853,341.12- | |
| 25G12409 | 25310489 | K | GX | 050905NE5048 | | | | 481,932.68 | 481,932.68- | 481,932.68- | |
| 25G12409 | 25310491 | N | GX | 050905NE5048 | | | | 58,048.42 | 58,048.42- | 58,048.42- | |
| 25G12409 | 25310492 | N | GX | 050905NE5048 | | | | 138,157.69 | 138,157.69- | 138,157.69- | |
| 25G12409 | 25310493 | N | GX | 050905NE5048 | | | | 37,348.63 | 37,348.63- | 37,348.63- | |
| 25G12409 | 25340581 | N | GX | 050905NE5048 | | | | 360,956.57 | 360,956.57- | 360,956.57- | |
| 25G12409 | 25340582 | N | GX | 050905NE5048 | | | | 535,829.34 | 535,829.34- | 535,829.34- | |
| 25G12409 | 25340584 | N | GX | 050905NE5048 | | | | 115,746.47 | 115,746.47- | 115,746.47- | |
| 25G12409 | 25340585 | N | GX | 050905NE5048 | | | | 118,273.76 | 118,273.76- | 118,273.76- | |
| 25G12409 | 25340586 | N | GX | 050905NE5048 | | | | 297,488.31 | 297,488.31- | 297,488.31- | |
| 25G12409 | 25350834 | N | GX | 050905NE5048 | | | | 182,916.88 | 182,916.88- | 182,916.88- | |
| 25G12409 | 25350835 | N | GX | 050905NE5048 | | | | 446,413.20 | 446,413.20- | 446,413.20- | |
| 25G12409 | 25350837 | N | GX | 050905NE5048 | | | | 35,276.10 | 35,276.10- | 35,276.10- | |
| 25G12409 | 25350838 | N | GX | 050905NE5048 | | | | 47,476.30 | 47,476.30- | 47,476.30- | |
| 25G12409 | 25350839 | N | GX | 050905NE5048 | | | | 440,403.98 | 440,403.98- | 440,403.98- | |
| 25G12409 | 25370852 | N | GX | 050905NE5048 | | | | 756,041.69 | 756,041.69- | 756,041.69- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G12409 | 25370853 | N | GX | 050905NE5048 | | | | 2,191,555.18 | 2,191,555.18- | 2,191,555.18- | |
| 25G12409 | 25370855 | N | GX | 050905NE5048 | | | | 89,284.49 | 89,284.49- | 89,284.49- | |
| 25G12409 | 25370856 | N | GX | 050905NE5048 | | | | 130,391.12 | 130,391.12- | 130,391.12- | |
| 25G12409 | 25370857 | N | GX | 050905NE5048 | | | | 182,695.68 | 182,695.68- | 182,695.68- | |
| 25G12409 | 25380362 | N | GX | 050905NE5048 | | | | 186,711.31 | 186,711.31- | 186,711.31- | |
| 25G12409 | 25380363 | N | GX | 050905NE5048 | | | | 2,049,416.34 | 2,049,416.34- | 2,049,416.34- | |
| 25G12409 | 25380365 | N | GX | 050905NE5048 | | | | 275,914.57 | 275,914.57- | 275,914.57- | |
| 25G12409 | 25380366 | N | GX | 050905NE5048 | | | | 186,087.59 | 186,087.59- | 186,087.59- | |
| 25G12409 | 25380367 | N | GX | 050905NE5048 | | | | 210,350.11 | 210,350.11- | 210,350.11- | |
| 25G12409 | 25444001 | N | GX | 050905NE5048 | | | | 441,479.80 | 441,479.80- | 441,479.80- | |
| 25G12409 | 25520022 | N | GX | 050905NE5048 | | | | 4,445.68 | 4,445.68- | 4,445.68- | |
| 25G12409 | 25604001 | K | GX | 050905NE5048 | | | | 159,410.77 | 159,410.77- | 159,410.77- | |
| 25G12409 | 25604002 | N | GX | 050905NE5048 | | | | 101,753.80 | 101,753.80- | 101,753.80- | |
| 25G12409 | 25624007 | N | GX | 050905NE5048 | | | | 108,110.99 | 108,110.99- | 108,110.99- | |
| 25G12409 | 25624008 | N | GX | 050905NE5048 | | | | 327,001.01 | 327,001.01- | 327,001.01- | |
| 25G12409 | 25624009 | N | GX | 050905NE5048 | | | | 27,213.92 | 27,213.92- | 27,213.92- | |
| 25G12409 | 25624010 | N | GX | 050905NE5048 | | | | 261,648.62 | 261,648.62- | 261,648.62- | |
| 25G12409 | 25634005 | N | GX | 050905NE5048 | | | | 155,840.18 | 155,840.18- | 155,840.18- | |
| 25G12409 | 25634006 | K | GX | 050905NE5048 | | | | 691,138.92 | 691,138.92- | 691,138.92- | |
| 25G12409 | 25634007 | N | GX | 050905NE5048 | | | | 28,937.93 | 28,937.93- | 28,937.93- | |
| 25G12409 | 25634008 | N | GX | 050905NE5048 | | | | 78,697.70 | 78,697.70- | 78,697.70- | |
| 25G12409 | 25644002 | N | GX | 050905NE5048 | | | | 9,369.29 | 9,369.29- | 9,369.29- | |
| 25G12409 | 25654009 | N | GX | 050905NE5048 | | | | 1,548.85 | 1,548.85- | 1,548.85- | |
| 25G12409 | 25654010 | K | GX | 050905NE5048 | | | | 2,775,944.01 | 2,775,944.01- | 2,775,944.01- | |
| 25G12409 | 25654011 | K | GX | 050905NE5048 | | | | 3,823.14 | 3,823.14- | 3,823.14- | |
| 25G12409 | 25674001 | N | GX | 050905NE5048 | | | | 34,399.14 | 34,399.14- | 34,399.14- | |
| 25G12409 | 25674002 | N | GX | 050905NE5048 | | | | 817.50 | 817.50- | 817.50- | |
| 25G12409 | 25674003 | N | GX | 050905NE5048 | | | | 119,937.72 | 119,937.72- | 119,937.72- | |
| 25G12409 | 25674005 | N | GX | 050905NE5048 | | | | 545.97 | 545.97- | 545.97- | |
| 25G12409 | 25674008 | N | GX | 050905NE5048 | | | | 2,451,491.93 | 2,451,491.93- | 2,451,491.93- | |
| 25G12409 | 25684001 | N | GX | 050905NE5048 | | | | 19,259.19 | 19,259.19- | 19,259.19- | |
| 25G12409 | 25684003 | N | GX | 050905NE5048 | | | | 212.94 | 212.94- | 212.94- | |
| 25G12409 | 25724013 | N | GX | 050905NE5048 | | | | 52,775.81 | 52,775.81- | 52,775.81- | |
| 25G12409 | 25732068 | N | GX | 050905NE5048 | | | | 74,764.17 | 74,764.17- | 74,764.17- | |
| 25G12409 | 25734025 | N | GX | 050905NE5048 | | | | 30,360.89 | 30,360.89- | 30,360.89- | |
| 25G12409 | 25750183 | N | GX | 050905NE5048 | | | | 41,131.96 | 41,131.96- | 41,131.96- | |
| 25G12409 | 25750192 | N | GX | 050905NE5048 | | | | 23,301.99 | 23,301.99- | 23,301.99- | |
| 25G12409 | 25774010 | N | GX | 050905NE5048 | | | | 99,947.28 | 99,947.28- | 99,947.28- | |
| 25G12409 | 25774016 | N | GX | 050905NE5048 | | | | 35,215.83 | 35,215.83- | 35,215.83- | |
| 25G12409 | 25884933 | K | GX | 050905NE5048 | | | | 760,091.51 | 760,091.51- | 760,091.51- | |
| 25G12409 | 25954007 | N | GX | 050905NE5048 | | | | 92,865.99 | 92,865.99- | 92,865.99- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G12409 | 25954008 | K | GX | 050905NE5048 | | | | 127,201.74 | 127,201.74- | 127,201.74- | |
| 25G12409 | 25954009 | K | GX | 050905NE5048 | | | | 585,806.42 | 585,806.42- | 585,806.42- | |
| 25G12409 | 25954010 | K | GX | 050905NE5048 | | | | 20,491.59 | 20,491.59- | 20,491.59- | |
| 25G12409 | 25954012 | N | GX | 050905NE5048 | | | | 486,269.39 | 486,269.39- | 486,269.39- | |
| 25G12409 | 25954013 | N | GX | 050905NE5048 | | | | 465,516.59 | 465,516.59- | 465,516.59- | |
| 25G12409 | 25984004 | N | GX | 050905NE5048 | | | | 30,000.00 | 30,000.00- | 30,000.00- | |
| 25G12509 | 25954011 | N | GX | 050905NE5048 | | | | 33,520,036.61 | 33,520,036.61- | 33,520,036.61- | |
| | | | | Sub Total by BU Type | | | | 79,036,703.00 | 79,036,703.00- | 79,036,703.00- | |
| | 25011002 | N | MT | 050905NE5048 | | | | 16,697.42 | 16,697.42- | 16,697.42- | |
| | 25011005 | | MT | 050905NE5048 | | | | 2,711.89 | 2,711.89- | 2,711.89- | |
| | 25441001 | N | MT | 050905NE5048 | | | | 212,406.22 | 212,406.22- | 212,406.22- | |
| | 25550201 | N | MT | 050905NE5048 | | | | 59,625.39 | 59,625.39- | 59,625.39- | |
| | 25550550 | N | MT | 050905NE5048 | | | | 30,742.38 | 30,742.38- | 30,742.38- | 60.33- |
| | 25550552 | N | MT | 050905NE5048 | | | | 28,369.56 | 28,369.56- | 28,369.56- | |
| | 25550554 | N | MT | 050905NE5048 | | | | 36,529.37 | 36,529.37- | 36,529.37- | |
| | 25550556 | N | MT | 050905NE5048 | | | | 7,548.03 | 7,548.03- | 7,548.03- | |
| | 25671001 | N | MT | 050905NE5048 | | | | 827,905.94 | 827,905.94- | 827,905.94- | |
| | 25671002 | N | MT | 050905NE5048 | | | | 34,363.88 | 34,363.88- | 34,363.88- | |
| | 25671004 | N | MT | 050905NE5048 | | | | 39,979.26 | 39,979.26- | 39,979.26- | |
| | 25671005 | N | MT | 050905NE5048 | | | | 63.20 | 63.20- | 63.20- | |
| | 25671007 | N | MT | 050905NE5048 | | | | 30,852.15 | 30,852.15- | 30,852.15- | |
| | 25671008 | N | MT | 050905NE5048 | | | | 140,925.70 | 140,925.70- | 140,925.70- | |
| | 25671013 | N | MT | 050905NE5048 | | | | 27,242.92 | 27,242.92- | 27,242.92- | |
| | 25671014 | N | MT | 050905NE5048 | | | | .27- | .27 | .27 | |
| | 25671016 | N | MT | 050905NE5048 | | | | 61.00 | 61.00- | 61.00- | |
| | 25671019 | N | MT | 050905NE5048 | | | | 7,824.86 | 7,824.86- | 7,824.86- | |
| | 25671020 | N | MT | 050905NE5048 | | | | 3,772.85 | 3,772.85- | 3,772.85- | |
| | 25672001 | | MT | 050905NE5048 | | | | 902,667.97 | 902,667.97- | 902,667.97- | |
| | 25672003 | | MT | 050905NE5048 | | | | 4,304.75- | 4,304.75 | 4,304.75 | |
| | 25672004 | | MT | 050905NE5048 | | | | 181,179.85 | 181,179.85- | 181,179.85- | |
| | 25672005 | N | MT | 050905NE5048 | | | | 26,628.90 | 26,628.90- | 26,628.90- | |
| | 25672006 | N | MT | 050905NE5048 | | | | 85,373.19 | 85,373.19- | 85,373.19- | |
| | 25672007 | N | MT | 050905NE5048 | | | | 45,100.00 | 45,100.00- | 45,100.00- | |
| | 25672008 | | MT | 050905NE5048 | | | | 24,256.86 | 24,256.86- | 24,256.86- | |
| | 25672012 | N | MT | 050905NE5048 | | | | 13,139.85 | 13,139.85- | 13,139.85- | |
| | 25672013 | N | MT | 050905NE5048 | | | | 154,618.51 | 154,618.51- | 154,618.51- | |
| | 25672014 | N | MT | 050905NE5048 | | | | 84,146.38 | 84,146.38- | 84,146.38- | |
| | 25672015 | N | MT | 050905NE5048 | | | | 6,402.56 | 6,402.56- | 6,402.56- | |
| | 25710013 | | MT | 050905NE5048 | | | | 64,240.51 | 64,240.51- | 64,240.51- | |
| | 25710015 | N | MT | 050905NE5048 | | | | 673.43 | 673.43- | 673.43- | |
| | 25711037 | N | MT | 050905NE5048 | | | | 30,096.24 | 30,096.24- | 30,096.24- | |

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25711038 | N | MT | 050905NE5048 | | | | 120,950.30 | 120,950.30- | 120,950.30- | |
| | 25711039 | N | MT | 050905NE5048 | | | | 615,113.56 | 615,113.56- | 615,113.56- | |
| | 25711040 | | MT | 050905NE5048 | | | | 54,617.62 | 54,617.62- | 54,617.62- | |
| | 25711041 | N | MT | 050905NE5048 | | | | 70,296.45 | 70,296.45- | 70,296.45- | |
| | 25711042 | N | MT | 050905NE5048 | | | | 20.38 | 20.38- | 20.38- | |
| | 25711043 | N | MT | 050905NE5048 | | | | 68,050.28 | 68,050.28- | 68,050.28- | |
| | 25711044 | N | MT | 050905NE5048 | | | | 2,536.87 | 2,536.87- | 2,536.87- | |
| | 25711055 | N | MT | 050905NE5048 | | | | 59,500.00 | 59,500.00- | 59,500.00- | |
| | 25712046 | | MT | 050905NE5048 | | | | 10,974.89 | 10,974.89- | 10,974.89- | |
| | 25712047 | N | MT | 050905NE5048 | | | | 126,223.25 | 126,223.25- | 126,223.25- | |
| | 25712048 | N | MT | 050905NE5048 | | | | 73,188.85 | 73,188.85- | 73,188.85- | |
| | 25712049 | N | MT | 050905NE5048 | | | | 101,358.65 | 101,358.65- | 101,358.65- | |
| | 25712050 | N | MT | 050905NE5048 | | | | 88,964.51 | 88,964.51- | 88,964.51- | |
| | 25712051 | N | MT | 050905NE5048 | | | | 95,633.85 | 95,633.85- | 95,633.85- | |
| | 25712052 | N | MT | 050905NE5048 | | | | 140,011.33 | 140,011.33- | 140,011.33- | |
| | 25712053 | | MT | 050905NE5048 | | | | 184,496.04 | 184,496.04- | 184,496.04- | |
| | 25712055 | N | MT | 050905NE5048 | | | | 11,376.85 | 11,376.85- | 11,376.85- | |
| | 25712068 | N | MT | 050905NE5048 | | | | 1,436.77 | 1,436.77- | 1,436.77- | |
| | 25713057 | N | MT | 050905NE5048 | | | | 48,883.97 | 48,883.97- | 48,883.97- | |
| | 25713058 | N | MT | 050905NE5048 | | | | 18,356.53 | 18,356.53- | 18,356.53- | |
| | 25713060 | N | MT | 050905NE5048 | | | | 490.00 | 490.00- | 490.00- | |
| | 25713061 | N | MT | 050905NE5048 | | | | 18,617.25 | 18,617.25- | 18,617.25- | |
| | 25713062 | N | MT | 050905NE5048 | | | | 59,198.19 | 59,198.19- | 59,198.19- | |
| | 25713063 | N | MT | 050905NE5048 | | | | 24,308.43 | 24,308.43- | 24,308.43- | |
| | 25713064 | N | MT | 050905NE5048 | | | | 11,808.40 | 11,808.40- | 11,808.40- | |
| | 25713065 | | MT | 050905NE5048 | | | | 169,424.67 | 169,424.67- | 169,424.67- | |
| | 25713066 | N | MT | 050905NE5048 | | | | 82.23 | 82.23- | 82.23- | |
| | 25713067 | N | MT | 050905NE5048 | | | | 8,291.10 | 8,291.10- | 8,291.10- | |
| | 25713068 | N | MT | 050905NE5048 | | | | 16,505.54 | 16,505.54- | 16,505.54- | |
| | 25713069 | N | MT | 050905NE5048 | | | | 24.39 | 24.39- | 24.39- | |
| | 25713090 | N | MT | 050905NE5048 | | | | 2,470.81 | 2,470.81- | 2,470.81- | |
| | 25714019 | N | MT | 050905NE5048 | | | | 1,646.11 | 1,646.11- | 1,646.11- | |
| | 25714053 | | MT | 050905NE5048 | | | | 689,374.27 | 689,374.27- | 689,374.27- | |
| | 25714054 | N | MT | 050905NE5048 | | | | 18,281.12 | 18,281.12- | 18,281.12- | |
| | 25714055 | N | MT | 050905NE5048 | | | | 52,737.14 | 52,737.14- | 52,737.14- | |
| | 25714056 | N | MT | 050905NE5048 | | | | 24,039.14 | 24,039.14- | 24,039.14- | |
| | 25714058 | | MT | 050905NE5048 | | | | 85,206.73 | 85,206.73- | 85,206.73- | |
| | 25714059 | | MT | 050905NE5048 | | | | 442,252.18 | 442,252.18- | 442,252.18- | |
| | 25714060 | N | MT | 050905NE5048 | | | | 66,597.33 | 66,597.33- | 66,597.33- | |
| | 25714061 | N | MT | 050905NE5048 | | | | 165,124.03 | 165,124.03- | 165,124.03- | |
| | 25714062 | N | MT | 050905NE5048 | | | | 32,500.00 | 32,500.00- | 32,500.00- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25714063 | N | MT | 050905NE5048 | | | | 166,247.50 | 166,247.50- | 166,247.50- | |
| | 25714064 | N | MT | 050905NE5048 | | | | 13,022.45 | 13,022.45- | 13,022.45- | |
| | 25714065 | N | MT | 050905NE5048 | | | | 13,634.56 | 13,634.56- | 13,634.56- | |
| | 25714067 | N | MT | 050905NE5048 | | | | 143,579.38 | 143,579.38- | 143,579.38- | |
| | 25714085 | N | MT | 050905NE5048 | | | | 50,268.46 | 50,268.46- | 50,268.46- | |
| | 25714086 | N | MT | 050905NE5048 | | | | 8,830.89 | 8,830.89- | 8,830.89- | |
| | 25714087 | N | MT | 050905NE5048 | | | | 12,436.30 | 12,436.30- | 12,436.30- | |
| | 25715003 | N | MT | 050905NE5048 | | | | 70,148.22 | 70,148.22- | 70,148.22- | |
| | 25730054 | | MT | 050905NE5048 | | | | 47,914.30 | 47,914.30- | 47,914.30- | |
| | 25730055 | N | MT | 050905NE5048 | | | | 807.72 | 807.72- | 807.72- | |
| | 25731033 | N | MT | 050905NE5048 | | | | 90,477.80 | 90,477.80- | 90,477.80- | |
| | 25731034 | N | MT | 050905NE5048 | | | | 32,581.97 | 32,581.97- | 32,581.97- | |
| | 25731035 | N | MT | 050905NE5048 | | | | 43,979.75 | 43,979.75- | 43,979.75- | |
| | 25731036 | N | MT | 050905NE5048 | | | | 3,260.39 | 3,260.39- | 3,260.39- | |
| | 25731037 | N | MT | 050905NE5048 | | | | 58.87 | 58.87- | 58.87- | |
| | 25731045 | N | MT | 050905NE5048 | | | | 60,603.31 | 60,603.31- | 60,603.31- | |
| | 25732028 | N | MT | 050905NE5048 | | | | 418.73 | 418.73- | 418.73- | |
| | 25732046 | N | MT | 050905NE5048 | | | | 51,305.86 | 51,305.86- | 51,305.86- | |
| | 25732048 | N | MT | 050905NE5048 | | | | 24,319.72 | 24,319.72- | 24,319.72- | |
| | 25732049 | N | MT | 050905NE5048 | | | | 4,004.51 | 4,004.51- | 4,004.51- | |
| | 25732051 | N | MT | 050905NE5048 | | | | 56,968.74 | 56,968.74- | 56,968.74- | |
| | 25732056 | N | MT | 050905NE5048 | | | | 74,928.66 | 74,928.66- | 74,928.66- | |
| | 25732057 | N | MT | 050905NE5048 | | | | 8,175.53 | 8,175.53- | 8,175.53- | |
| | 25732069 | N | MT | 050905NE5048 | | | | 20.94 | 20.94- | 20.94- | |
| | 25732073 | N | MT | 050905NE5048 | | | | 30,819.37 | 30,819.37- | 30,819.37- | |
| | 25733033 | N | MT | 050905NE5048 | | | | 117,151.85 | 117,151.85- | 117,151.85- | |
| | 25733034 | N | MT | 050905NE5048 | | | | 1,862.19 | 1,862.19- | 1,862.19- | |
| | 25734024 | N | MT | 050905NE5048 | | | | 31,605.85 | 31,605.85- | 31,605.85- | |
| | 25771001 | N | MT | 050905NE5048 | | | | 4,451.43 | 4,451.43- | 4,451.43- | |
| | 25881933 | | MT | 050905NE5048 | | | | 660,587.41 | 660,587.41- | 660,587.41- | |
| | | | | Sub Total by BU Type | | | | 8,727,283.92 | 8,727,283.92- | 8,727,283.92- | 60.33- |
| | | | | Total by Grant Number | 79,036,703.00 | | | 87,763,986.92 | 8,727,283.92- | 87,763,986.92- | 60.33- |
| | 25G87907 | K | GB | 051LI300147A | 1,898,063.90 | | | | 1,898,063.90 | | |
| | 25G87917 | K | GB | 051LI300147A | 8,004,109.10 | | | | 8,004,109.10 | | |
| | 25G91911 | K | GB | 051LI300147A | 255,106.00 | | | | 255,106.00 | | |
| | 25G93412 | K | GB | 051LI300147A | 167,000.00 | | | | 167,000.00 | | |
| | | | | Sub Total by BU Type | 10,324,279.00 | | | | 10,324,279.00 | | |
| 25G87907 | 25730041 | K | GX | 051LI300147A | | | | 703.72 | 703.72- | 703.72- | |
| 25G87907 | 25732026 | K | GX | 051LI300147A | | | | 106,472.42 | 106,472.42- | 106,472.42- | |
| 25G87907 | 25732075 | K | GX | 051LI300147A | | | | 177,218.86 | 177,218.86- | 177,218.86- | |
| 25G87907 | 25732076 | K | GX | 051LI300147A | | | 10,366.41 | 1,602,796.56 | 1,602,796.56- | 1,602,796.56- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G87917 | 25884981 | K | GX | 051LI300147A | | | | 395,140.16 | 395,140.16- | 395,140.16- | |
| 25G87917 | 25884982 | K | GX | 051LI300147A | | | | 1,651,075.33 | 1,651,075.33- | 1,651,075.33- | |
| 25G87917 | 25884985 | K | GX | 051LI300147A | | | | 5,788,077.43 | 5,788,077.43- | 5,788,077.43- | |
| 25G87917 | 25884987 | K | GX | 051LI300147A | | | | 169,816.18 | 169,816.18- | 169,816.18- | |
| 25G91911 | 25732152 | K | GX | 051LI300147A | | | | 161,736.24 | 161,736.24- | 161,736.24- | |
| 25G91911 | 25734072 | K | GX | 051LI300147A | | | | 14,774.46 | 14,774.46- | 14,774.46- | |
| 25G91911 | 25830024 | K | GX | 051LI300147A | | | | 6,928.00 | 6,928.00- | 6,928.00- | |
| 25G93412 | 25884913 | K | GX | 051LI300147A | | | | 120,539.00 | 120,539.00- | 120,539.00- | |
| | | | | Sub Total by BU Type | | | 10,366.41 | 10,195,278.36 | 10,195,278.36- | 10,195,278.36- | |
| | 25732025 | | MT | 051LI300147A | | | | 26,173.65 | 26,173.65- | 26,173.65- | |
| | 25732074 | | MT | 051LI300147A | | | | 255,379.56 | 255,379.56- | 255,379.56- | |
| | 25881981 | | MT | 051LI300147A | | | | 105,788.35 | 105,788.35- | 105,788.35- | |
| | | | | Sub Total by BU Type | | | | 387,341.56 | 387,341.56- | 387,341.56- | |
| | | | | Total by Grant Number | 10,324,279.00 | | 10,366.41 | 10,582,619.92 | 258,340.92- | 10,582,619.92- | |
| | 25G96715 | K | GB | 051LI300147B | 703,833.00 | | | | 703,833.00 | | |
| | 25G96815 | K | GB | 051LI300147B | 2,750,329.00 | | | | 2,750,329.00 | | |
| | 25G96915 | K | GB | 051LI300147B | 338,015.00 | | | | 338,015.00 | | |
| | | | | Sub Total by BU Type | 3,792,177.00 | | | | 3,792,177.00 | | |
| 25G96715 | 25732267 | K | GX | 051LI300147B | | | 30,112.41 | 355,162.83 | 355,162.83- | 355,162.83- | |
| 25G96815 | 25884983 | K | GX | 051LI300147B | | | 708.95 | 18,159.39 | 18,159.39- | 18,159.39- | |
| 25G96815 | 25884984 | K | GX | 051LI300147B | | | 29,869.59 | 377,867.92 | 377,867.92- | 377,867.92- | |
| 25G96815 | 25884988 | K | GX | 051LI300147B | | | 352,837.55 | 1,821,706.26 | 1,821,706.26- | 1,821,706.26- | |
| | | | | Sub Total by BU Type | | | 413,528.50 | 2,572,896.40 | 2,572,896.40- | 2,572,896.40- | |
| | 25881983 | | MT | 051LI300147B | | | 229.07 | 5,471.30 | 5,471.30- | 5,471.30- | |
| | 25881984 | | MT | 051LI300147B | | | 9,650.14 | 114,661.35 | 114,661.35- | 114,661.35- | |
| | | | | Sub Total by BU Type | | | 9,879.21 | 120,132.65 | 120,132.65- | 120,132.65- | |
| | | | | Total by Grant Number | 3,792,177.00 | | 423,407.71 | 2,693,029.05 | 1,099,147.95 | 2,693,029.05- | |
| | 25G67911 | K | GB | 051QAC30533A | 750,000.00 | | | | 750,000.00 | | |
| | 25G67912 | K | GB | 051QAC30533A | 750,000.00 | | | | 750,000.00 | | |
| | | | | Sub Total by BU Type | 1,500,000.00 | | | | 1,500,000.00 | | |
| 25G67911 | 25733051 | K | GX | 051QAC30533A | | | | 750,000.00 | 750,000.00- | 750,000.00- | |
| 25G67912 | 25733085 | K | GX | 051QAC30533A | | | | 746,865.00 | 746,865.00- | 746,865.00- | |
| | | | | Sub Total by BU Type | | | | 1,496,865.00 | 1,496,865.00- | 1,496,865.00- | |
| | | | | Total by Grant Number | 1,500,000.00 | | | 1,496,865.00 | 3,135.00 | 1,496,865.00- | |
| | 25G12910 | K | GB | 051005NEARRA | 128,682,056.00 | | | | 128,682,056.00 | | |
| | | | | Sub Total by BU Type | 128,682,056.00 | | | | 128,682,056.00 | | |
| 25G12910 | 25884011 | K | GX | 051005NEARRA | | | | 98,014,050.27 | 98,014,050.27- | 98,014,050.27- | |
| 25G12910 | 25884012 | K | GX | 051005NEARRA | | | | 30,668,005.73 | 30,668,005.73- | 30,668,005.73- | |
| | | | | Sub Total by BU Type | | | | 128,682,056.00 | 128,682,056.00- | 128,682,056.00- | |
| | | | | Total by Grant Number | 128,682,056.00 | | | 128,682,056.00 | | 128,682,056.00- | |
| | 25G11807 | K | GB | 051005NEHITA | 495,000.00 | | | | 495,000.00 | | |
| | | | | Sub Total by BU Type | 495,000.00 | | | | 495,000.00 | | |

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G11807 | 25610019 | N | GX | 051005NEHITA | | | | 9,735.45 | 9,735.45- | 9,735.45- | |
| 25G11807 | 25670681 | N | GX | 051005NEHITA | | | | 361,913.04 | 361,913.04- | 361,913.04- | |
| 25G11807 | 25710872 | N | GX | 051005NEHITA | | | | 9,680.43 | 9,680.43- | 9,680.43- | |
| 25G11807 | 25712141 | N | GX | 051005NEHITA | | | | 52,901.31 | 52,901.31- | 52,901.31- | |
| 25G11807 | 25713179 | N | GX | 051005NEHITA | | | | 21,201.90 | 21,201.90- | 21,201.90- | |
| 25G11807 | 25714181 | N | GX | 051005NEHITA | | | | 32,392.71 | 32,392.71- | 32,392.71- | |
| 25G11807 | 25730083 | N | GX | 051005NEHITA | | | | 389.02 | 389.02- | 389.02- | |
| 25G11807 | 25770307 | N | GX | 051005NEHITA | | | | 6,786.14 | 6,786.14- | 6,786.14- | |
| | | | | Sub Total by BU Type | | | | 495,000.00 | 495,000.00- | 495,000.00- | |
| | 25610018 | N | MT | 051005NEHITA | | | | 1,831.42 | 1,831.42- | 1,831.42- | |
| | 25670680 | N | MT | 051005NEHITA | | | | 40,712.24 | 40,712.24- | 40,712.24- | |
| | 25710871 | N | MT | 051005NEHITA | | | | 1,076.22 | 1,076.22- | 1,076.22- | |
| | 25713178 | N | MT | 051005NEHITA | | | | 2,355.70 | 2,355.70- | 2,355.70- | |
| | 25714180 | N | MT | 051005NEHITA | | | | 3,599.20 | 3,599.20- | 3,599.20- | |
| | 25730082 | N | MT | 051005NEHITA | | | | 42.50 | 42.50- | 42.50- | |
| | 25770306 | N | MT | 051005NEHITA | | | | 753.90 | 753.90- | 753.90- | |
| | | | | Sub Total by BU Type | | | | 50,371.18 | 50,371.18- | 50,371.18- | |
| | | | | Total by Grant Number | 495,000.00 | | | 545,371.18 | 50,371.18- | 545,371.18- | |
| | 25G12010 | K | GB | 051005NEQUAL | 2,049,996.00 | | | | 2,049,996.00 | | |
| | | | | Sub Total by BU Type | 2,049,996.00 | | | | 2,049,996.00 | | |
| 25G12010 | 25884013 | K | GX | 051005NEQUAL | | | | 2,049,996.00 | 2,049,996.00- | 2,049,996.00- | |
| | | | | Sub Total by BU Type | | | | 2,049,996.00 | 2,049,996.00- | 2,049,996.00- | |
| | | | | Total by Grant Number | 2,049,996.00 | | | 2,049,996.00 | | 2,049,996.00- | |
| | 25G12110 | K | GB | 051005NE5ADM | 10,069,203.18 | | | | 10,069,203.18 | | |
| | 25G12310 | K | GB | 051005NE5ADM | 2,200,692.71 | | | | 2,200,692.71 | | |
| | 25G12410 | K | GB | 051005NE5ADM | 22,322,164.99 | | | | 22,322,164.99 | | |
| | 25G12510 | K | GB | 051005NE5ADM | 26,966,403.12 | | | | 26,966,403.12 | | |
| | | | | Sub Total by BU Type | 61,558,464.00 | | | | 61,558,464.00 | | |
| 25G12110 | 25014007 | K | GX | 051005NE5ADM | | | | 15,213.71 | 15,213.71- | 15,213.71- | |
| 25G12110 | 25014010 | K | GX | 051005NE5ADM | | | | 11,456.73 | 11,456.73- | 11,456.73- | |
| 25G12110 | 25050122 | K | GX | 051005NE5ADM | | | | 360,037.46 | 360,037.46- | 360,037.46- | |
| 25G12110 | 25144014 | K | GX | 051005NE5ADM | | | | 579,010.48 | 579,010.48- | 579,010.48- | |
| 25G12110 | 25550205 | K | GX | 051005NE5ADM | | | | 54,353.84 | 54,353.84- | 54,353.84- | |
| 25G12110 | 25550211 | K | GX | 051005NE5ADM | | | | 36,665.64 | 36,665.64- | 36,665.64- | |
| 25G12110 | 25550213 | K | GX | 051005NE5ADM | | | | 24,944.30 | 24,944.30- | 24,944.30- | |
| 25G12110 | 25550215 | K | GX | 051005NE5ADM | | | | 94,073.76 | 94,073.76- | 94,073.76- | |
| 25G12110 | 25550217 | K | GX | 051005NE5ADM | | | | 12,008.15 | 12,008.15- | 12,008.15- | |
| 25G12110 | 25710023 | K | GX | 051005NE5ADM | | | | 63,409.85 | 63,409.85- | 63,409.85- | |
| 25G12110 | 25711070 | K | GX | 051005NE5ADM | | | | 46,845.50 | 46,845.50- | 46,845.50- | |
| 25G12110 | 25711071 | K | GX | 051005NE5ADM | | | | 138,651.82 | 138,651.82- | 138,651.82- | |
| 25G12110 | 25711072 | K | GX | 051005NE5ADM | | | | 1,741,723.56 | 1,741,723.56- | 1,741,723.56- | |

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G12110 | 25711073 | K | GX | 051005NE5ADM | | | | 368,902.95 | 368,902.95- | 368,902.95- | |
| 25G12110 | 25711074 | N | GX | 051005NE5ADM | | | | 25,507.42 | 25,507.42- | 25,507.42- | |
| 25G12110 | 25711076 | K | GX | 051005NE5ADM | | | | 238,801.02 | 238,801.02- | 238,801.02- | |
| 25G12110 | 25712081 | K | GX | 051005NE5ADM | | | | 47,513.74 | 47,513.74- | 47,513.74- | |
| 25G12110 | 25712082 | K | GX | 051005NE5ADM | | | | 398,554.07 | 398,554.07- | 398,554.07- | |
| 25G12110 | 25712083 | K | GX | 051005NE5ADM | | | | 248,989.67 | 248,989.67- | 248,989.67- | |
| 25G12110 | 25712084 | K | GX | 051005NE5ADM | | | | 319,528.07 | 319,528.07- | 319,528.07- | |
| 25G12110 | 25712085 | K | GX | 051005NE5ADM | | | | 282,313.90 | 282,313.90- | 282,313.90- | |
| 25G12110 | 25712086 | K | GX | 051005NE5ADM | | | | 293,468.94 | 293,468.94- | 293,468.94- | |
| 25G12110 | 25712087 | K | GX | 051005NE5ADM | | | | 457,897.03 | 457,897.03- | 457,897.03- | |
| 25G12110 | 25712088 | K | GX | 051005NE5ADM | | | | 725,650.26 | 725,650.26- | 725,650.26- | |
| 25G12110 | 25712099 | K | GX | 051005NE5ADM | | | | 12,166.09 | 12,166.09- | 12,166.09- | |
| 25G12110 | 25713106 | K | GX | 051005NE5ADM | | | | 52,152.01 | 52,152.01- | 52,152.01- | |
| 25G12110 | 25713107 | K | GX | 051005NE5ADM | | | | 18,259.87 | 18,259.87- | 18,259.87- | |
| 25G12110 | 25713108 | K | GX | 051005NE5ADM | | | | 20,407.97 | 20,407.97- | 20,407.97- | |
| 25G12110 | 25713109 | K | GX | 051005NE5ADM | | | | 19,684.17 | 19,684.17- | 19,684.17- | |
| 25G12110 | 25713110 | K | GX | 051005NE5ADM | | | | 136,979.80 | 136,979.80- | 136,979.80- | |
| 25G12110 | 25713111 | K | GX | 051005NE5ADM | | | | 133,482.18 | 133,482.18- | 133,482.18- | |
| 25G12110 | 25713112 | K | GX | 051005NE5ADM | | | | 5,736.46 | 5,736.46- | 5,736.46- | |
| 25G12110 | 25713113 | K | GX | 051005NE5ADM | | | | 203,402.04 | 203,402.04- | 203,402.04- | |
| 25G12110 | 25713114 | K | GX | 051005NE5ADM | | | | 30,173.22 | 30,173.22- | 30,173.22- | |
| 25G12110 | 25713115 | K | GX | 051005NE5ADM | | | | 1,847.79 | 1,847.79- | 1,847.79- | |
| 25G12110 | 25713116 | K | GX | 051005NE5ADM | | | | 48,085.73 | 48,085.73- | 48,085.73- | |
| 25G12110 | 25714102 | K | GX | 051005NE5ADM | | | | 36,774.74 | 36,774.74- | 36,774.74- | |
| 25G12110 | 25714103 | K | GX | 051005NE5ADM | | | | 57,124.65 | 57,124.65- | 57,124.65- | |
| 25G12110 | 25714104 | K | GX | 051005NE5ADM | | | | 50,110.37 | 50,110.37- | 50,110.37- | |
| 25G12110 | 25714105 | K | GX | 051005NE5ADM | | | | 65,268.65 | 65,268.65- | 65,268.65- | |
| 25G12110 | 25714106 | K | GX | 051005NE5ADM | | | | 253,808.79 | 253,808.79- | 253,808.79- | |
| 25G12110 | 25714107 | K | GX | 051005NE5ADM | | | | 24,537.74 | 24,537.74- | 24,537.74- | |
| 25G12110 | 25714109 | K | GX | 051005NE5ADM | | | | 235,079.10 | 235,079.10- | 235,079.10- | |
| 25G12110 | 25714111 | K | GX | 051005NE5ADM | | | | 87,750.00 | 87,750.00- | 87,750.00- | |
| 25G12110 | 25714112 | K | GX | 051005NE5ADM | | | | 349,718.25 | 349,718.25- | 349,718.25- | |
| 25G12110 | 25714113 | K | GX | 051005NE5ADM | | | | 181,697.65 | 181,697.65- | 181,697.65- | |
| 25G12110 | 25714114 | K | GX | 051005NE5ADM | | | | 1,624.06 | 1,624.06- | 1,624.06- | |
| 25G12110 | 25714128 | K | GX | 051005NE5ADM | | | | 10,525.21 | 10,525.21- | 10,525.21- | |
| 25G12110 | 25715013 | K | GX | 051005NE5ADM | | | | 399,214.51 | 399,214.51- | 399,214.51- | |
| 25G12110 | 25715020 | K | GX | 051005NE5ADM | | | | 141,259.15 | 141,259.15- | 141,259.15- | |
| 25G12110 | 25730063 | K | GX | 051005NE5ADM | | | | 36,473.00 | 36,473.00- | 36,473.00- | |
| 25G12110 | 25731053 | K | GX | 051005NE5ADM | | | | 74,437.35 | 74,437.35- | 74,437.35- | |
| 25G12110 | 25731054 | K | GX | 051005NE5ADM | | | | 124,113.60 | 124,113.60- | 124,113.60- | |
| 25G12110 | 25731055 | K | GX | 051005NE5ADM | | | | 50,276.83 | 50,276.83- | 50,276.83- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G12110 | 25731056 | K | GX | 051005NE5ADM | | | | 14,338.09 | 14,338.09- | 14,338.09- | |
| 25G12110 | 25731057 | K | GX | 051005NE5ADM | | | | 112,989.00 | 112,989.00- | 112,989.00- | |
| 25G12110 | 25731071 | K | GX | 051005NE5ADM | | | | 46,877.16 | 46,877.16- | 46,877.16- | |
| 25G12110 | 25732083 | K | GX | 051005NE5ADM | | | | 67,797.68 | 67,797.68- | 67,797.68- | |
| 25G12110 | 25732084 | K | GX | 051005NE5ADM | | | | 64,921.47 | 64,921.47- | 64,921.47- | |
| 25G12110 | 25732089 | K | GX | 051005NE5ADM | | | | 196.22 | 196.22- | 196.22- | |
| 25G12110 | 25732090 | K | GX | 051005NE5ADM | | | | 59,765.34 | 59,765.34- | 59,765.34- | |
| 25G12110 | 25732091 | K | GX | 051005NE5ADM | | | | 2,395.05 | 2,395.05- | 2,395.05- | |
| 25G12110 | 25732092 | K | GX | 051005NE5ADM | | | | 48,109.48 | 48,109.48- | 48,109.48- | |
| 25G12110 | 25733048 | K | GX | 051005NE5ADM | | | | 77,537.74 | 77,537.74- | 77,537.74- | |
| 25G12110 | 25733049 | K | GX | 051005NE5ADM | | | | 126,583.10 | 126,583.10- | 126,583.10- | |
| 25G12310 | 25610005 | N | GX | 051005NE5ADM | | | | 382.10 | 382.10- | 382.10- | |
| 25G12310 | 25610006 | N | GX | 051005NE5ADM | | | | 8,435.54 | 8,435.54- | 8,435.54- | |
| 25G12310 | 25670660 | K | GX | 051005NE5ADM | | | | 3,317.37 | 3,317.37- | 3,317.37- | |
| 25G12310 | 25674033 | K | GX | 051005NE5ADM | | | | 143.29 | 143.29- | 143.29- | |
| 25G12310 | 25674054 | K | GX | 051005NE5ADM | | | | 171,155.03 | 171,155.03- | 171,155.03- | |
| 25G12310 | 25674056 | K | GX | 051005NE5ADM | | | | 316,115.67 | 316,115.67- | 316,115.67- | |
| 25G12310 | 25674057 | K | GX | 051005NE5ADM | | | | 1,306,235.67 | 1,306,235.67- | 1,306,235.67- | |
| 25G12310 | 25674058 | N | GX | 051005NE5ADM | | | | 76,385.28 | 76,385.28- | 76,385.28- | |
| 25G12310 | 25674060 | N | GX | 051005NE5ADM | | | | 34,632.62 | 34,632.62- | 34,632.62- | |
| 25G12310 | 25680046 | N | GX | 051005NE5ADM | | | | 56,867.63 | 56,867.63- | 56,867.63- | |
| 25G12310 | 25711084 | N | GX | 051005NE5ADM | | | | .04 | .04- | .04- | |
| 25G12310 | 25712093 | K | GX | 051005NE5ADM | | | | 10,711.68 | 10,711.68- | 10,711.68- | |
| 25G12310 | 25712095 | N | GX | 051005NE5ADM | | | | 1,077.72 | 1,077.72- | 1,077.72- | |
| 25G12310 | 25712097 | N | GX | 051005NE5ADM | | | | 30,721.48 | 30,721.48- | 30,721.48- | |
| 25G12310 | 25712107 | K | GX | 051005NE5ADM | | | | 1,274.54 | 1,274.54- | 1,274.54- | |
| 25G12310 | 25713121 | K | GX | 051005NE5ADM | | | | 16,685.36 | 16,685.36- | 16,685.36- | |
| 25G12310 | 25713133 | N | GX | 051005NE5ADM | | | | 45,777.74 | 45,777.74- | 45,777.74- | |
| 25G12310 | 25713136 | N | GX | 051005NE5ADM | | | | 38,425.96 | 38,425.96- | 38,425.96- | |
| 25G12310 | 25713142 | K | GX | 051005NE5ADM | | | | 121.95 | 121.95- | 121.95- | |
| 25G12310 | 25714122 | K | GX | 051005NE5ADM | | | | 9,627.96 | 9,627.96- | 9,627.96- | |
| 25G12310 | 25714124 | N | GX | 051005NE5ADM | | | | 47,285.64 | 47,285.64- | 47,285.64- | |
| 25G12310 | 25714126 | N | GX | 051005NE5ADM | | | | 2,602.02 | 2,602.02- | 2,602.02- | |
| 25G12310 | 25730067 | N | GX | 051005NE5ADM | | | | 967.94 | 967.94- | 967.94- | |
| 25G12310 | 25730069 | N | GX | 051005NE5ADM | | | | 47.52 | 47.52- | 47.52- | |
| 25G12310 | 25731078 | N | GX | 051005NE5ADM | | | | 1,158.70 | 1,158.70- | 1,158.70- | |
| 25G12310 | 25732101 | N | GX | 051005NE5ADM | | | | 204.01 | 204.01- | 204.01- | |
| 25G12310 | 25732115 | N | GX | 051005NE5ADM | | | | 17,179.25 | 17,179.25- | 17,179.25- | |
| 25G12310 | 25774036 | K | GX | 051005NE5ADM | | | | 3,120.18 | 3,120.18- | 3,120.18- | |
| 25G12310 | 25774050 | N | GX | 051005NE5ADM | | | | 32.82 | 32.82- | 32.82- | |
| 25G12410 | 25044002 | K | GX | 051005NE5ADM | | | | 467,638.27 | 467,638.27- | 467,638.27- | |

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G12410 | 25060356 | K | GX | 051005NE5ADM | | | | 11,049.75 | 11,049.75- | 11,049.75- | |
| 25G12410 | 25310502 | K | GX | 051005NE5ADM | | | | 113,785.10 | 113,785.10- | 113,785.10- | |
| 25G12410 | 25310503 | K | GX | 051005NE5ADM | | | | 469,942.36 | 469,942.36- | 469,942.36- | |
| 25G12410 | 25310505 | K | GX | 051005NE5ADM | | | | 58,833.48 | 58,833.48- | 58,833.48- | |
| 25G12410 | 25310506 | K | GX | 051005NE5ADM | | | | 215,322.85 | 215,322.85- | 215,322.85- | |
| 25G12410 | 25310507 | K | GX | 051005NE5ADM | | | | 187,923.79 | 187,923.79- | 187,923.79- | |
| 25G12410 | 25340596 | K | GX | 051005NE5ADM | | | | 48,462.44 | 48,462.44- | 48,462.44- | |
| 25G12410 | 25340597 | K | GX | 051005NE5ADM | | | | 635,136.72 | 635,136.72- | 635,136.72- | |
| 25G12410 | 25340599 | K | GX | 051005NE5ADM | | | | 117,663.11 | 117,663.11- | 117,663.11- | |
| 25G12410 | 25340600 | K | GX | 051005NE5ADM | | | | 183,581.48 | 183,581.48- | 183,581.48- | |
| 25G12410 | 25340601 | K | GX | 051005NE5ADM | | | | 272,811.23 | 272,811.23- | 272,811.23- | |
| 25G12410 | 25350849 | K | GX | 051005NE5ADM | | | | 54,397.96 | 54,397.96- | 54,397.96- | |
| 25G12410 | 25350850 | K | GX | 051005NE5ADM | | | | 767,207.64 | 767,207.64- | 767,207.64- | |
| 25G12410 | 25350852 | K | GX | 051005NE5ADM | | | | 104,416.20 | 104,416.20- | 104,416.20- | |
| 25G12410 | 25350853 | K | GX | 051005NE5ADM | | | | 87,498.85 | 87,498.85- | 87,498.85- | |
| 25G12410 | 25350854 | K | GX | 051005NE5ADM | | | | 365,678.22 | 365,678.22- | 365,678.22- | |
| 25G12410 | 25370870 | K | GX | 051005NE5ADM | | | | 140,053.43 | 140,053.43- | 140,053.43- | |
| 25G12410 | 25370871 | K | GX | 051005NE5ADM | | | | 670,149.35 | 670,149.35- | 670,149.35- | |
| 25G12410 | 25370873 | K | GX | 051005NE5ADM | | | | 192,534.27 | 192,534.27- | 192,534.27- | |
| 25G12410 | 25370874 | K | GX | 051005NE5ADM | | | | 141,281.55 | 141,281.55- | 141,281.55- | |
| 25G12410 | 25370875 | K | GX | 051005NE5ADM | | | | 273,748.26 | 273,748.26- | 273,748.26- | |
| 25G12410 | 25380377 | K | GX | 051005NE5ADM | | | | 12,068.54 | 12,068.54- | 12,068.54- | |
| 25G12410 | 25380378 | K | GX | 051005NE5ADM | | | | 1,071,043.70 | 1,071,043.70- | 1,071,043.70- | |
| 25G12410 | 25380380 | K | GX | 051005NE5ADM | | | | 313,827.75 | 313,827.75- | 313,827.75- | |
| 25G12410 | 25380381 | K | GX | 051005NE5ADM | | | | 293,268.61 | 293,268.61- | 293,268.61- | |
| 25G12410 | 25380382 | K | GX | 051005NE5ADM | | | | 225,823.56 | 225,823.56- | 225,823.56- | |
| 25G12410 | 25444002 | K | GX | 051005NE5ADM | | | | 415,220.94 | 415,220.94- | 415,220.94- | |
| 25G12410 | 25524003 | K | GX | 051005NE5ADM | | | | 17,692.86 | 17,692.86- | 17,692.86- | |
| 25G12410 | 25604004 | K | GX | 051005NE5ADM | | | | 101,084.52 | 101,084.52- | 101,084.52- | |
| 25G12410 | 25604005 | K | GX | 051005NE5ADM | | | | 167,823.94 | 167,823.94- | 167,823.94- | |
| 25G12410 | 25624011 | K | GX | 051005NE5ADM | | | | 1,359,308.50 | 1,359,308.50- | 1,359,308.50- | |
| 25G12410 | 25624012 | K | GX | 051005NE5ADM | | | | 627,364.22 | 627,364.22- | 627,364.22- | |
| 25G12410 | 25624013 | K | GX | 051005NE5ADM | | | | 1,873.89 | 1,873.89- | 1,873.89- | |
| 25G12410 | 25624014 | K | GX | 051005NE5ADM | | | | 228,797.97 | 228,797.97- | 228,797.97- | |
| 25G12410 | 25634010 | K | GX | 051005NE5ADM | | | | 449,808.62 | 449,808.62- | 449,808.62- | |
| 25G12410 | 25634011 | K | GX | 051005NE5ADM | | | | 941,090.24 | 941,090.24- | 941,090.24- | |
| 25G12410 | 25634012 | K | GX | 051005NE5ADM | | | | 112,603.54 | 112,603.54- | 112,603.54- | |
| 25G12410 | 25634013 | K | GX | 051005NE5ADM | | | | 83,519.09 | 83,519.09- | 83,519.09- | |
| 25G12410 | 25644003 | K | GX | 051005NE5ADM | | | | 1,357.00 | 1,357.00- | 1,357.00- | |
| 25G12410 | 25654015 | K | GX | 051005NE5ADM | | | | 3,129,339.17 | 3,129,339.17- | 3,129,339.17- | |
| 25G12410 | 25654016 | K | GX | 051005NE5ADM | | | | 1,205.08 | 1,205.08- | 1,205.08- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G12410 | 25654017 | K | GX | 051005NE5ADM | | | | 50,404.32 | 50,404.32- | 50,404.32- | |
| 25G12410 | 25674029 | K | GX | 051005NE5ADM | | | | 45,699.00 | 45,699.00- | 45,699.00- | |
| 25G12410 | 25674031 | K | GX | 051005NE5ADM | | | | 224,306.87 | 224,306.87- | 224,306.87- | |
| 25G12410 | 25674034 | K | GX | 051005NE5ADM | | | | 3,331,532.89 | 3,331,532.89- | 3,331,532.89- | |
| 25G12410 | 25684004 | K | GX | 051005NE5ADM | | | | 205,606.88 | 205,606.88- | 205,606.88- | |
| 25G12410 | 25724019 | K | GX | 051005NE5ADM | | | | 105,700.63 | 105,700.63- | 105,700.63- | |
| 25G12410 | 25732094 | K | GX | 051005NE5ADM | | | | 74,581.11 | 74,581.11- | 74,581.11- | |
| 25G12410 | 25734041 | K | GX | 051005NE5ADM | | | | 16,364.03 | 16,364.03- | 16,364.03- | |
| 25G12410 | 25754015 | K | GX | 051005NE5ADM | | | | 157,284.51 | 157,284.51- | 157,284.51- | |
| 25G12410 | 25754016 | K | GX | 051005NE5ADM | | | | 71,543.04 | 71,543.04- | 71,543.04- | |
| 25G12410 | 25774028 | K | GX | 051005NE5ADM | | | | 108,430.94 | 108,430.94- | 108,430.94- | |
| 25G12410 | 25774030 | K | GX | 051005NE5ADM | | | | 913.71 | 913.71- | 913.71- | |
| 25G12410 | 25774033 | K | GX | 051005NE5ADM | | | | 38,889.59 | 38,889.59- | 38,889.59- | |
| 25G12410 | 25884033 | K | GX | 051005NE5ADM | | | | 1,230,814.23 | 1,230,814.23- | 1,230,814.23- | |
| 25G12410 | 25954017 | K | GX | 051005NE5ADM | | | | 107,664.60 | 107,664.60- | 107,664.60- | |
| 25G12410 | 25954018 | K | GX | 051005NE5ADM | | | | 156,635.77 | 156,635.77- | 156,635.77- | |
| 25G12410 | 25954019 | K | GX | 051005NE5ADM | | | | 723,394.17 | 723,394.17- | 723,394.17- | |
| 25G12410 | 25954020 | K | GX | 051005NE5ADM | | | | 20,134.80 | 20,134.80- | 20,134.80- | |
| 25G12410 | 25954022 | K | GX | 051005NE5ADM | | | | 306,692.76 | 306,692.76- | 306,692.76- | |
| 25G12410 | 25954023 | K | GX | 051005NE5ADM | | | | 212,333.09 | 212,333.09- | 212,333.09- | |
| 25G12510 | 25954021 | K | GX | 051005NE5ADM | | | | 26,966,403.12 | 26,966,403.12- | 26,966,403.12- | |
| | | | | Sub Total by BU Type | | | | 61,558,464.00 | 61,558,464.00- | 61,558,464.00- | |
| | 25011007 | | MT | 051005NE5ADM | | | | 4,872.46 | 4,872.46- | 4,872.46- | |
| | 25011010 | | MT | 051005NE5ADM | | | | 11,353.85 | 11,353.85- | 11,353.85- | |
| | 25050020 | | MT | 051005NE5ADM | | | | 413,794.85 | 413,794.85- | 413,794.85- | |
| | 25441002 | | MT | 051005NE5ADM | | | | 41,232.79 | 41,232.79- | 41,232.79- | |
| | 25550203 | | MT | 051005NE5ADM | | | | 53,082.68 | 53,082.68- | 53,082.68- | |
| | 25550210 | | MT | 051005NE5ADM | | | | 35,863.50 | 35,863.50- | 35,863.50- | |
| | 25550212 | | MT | 051005NE5ADM | | | | 24,077.07 | 24,077.07- | 24,077.07- | |
| | 25550214 | | MT | 051005NE5ADM | | | | 92,356.95 | 92,356.95- | 92,356.95- | |
| | 25550216 | | MT | 051005NE5ADM | | | | 11,885.80 | 11,885.80- | 11,885.80- | |
| | 25610002 | N | MT | 051005NE5ADM | | | | 42.16 | 42.16- | 42.16- | |
| | 25610003 | N | MT | 051005NE5ADM | | | | 937.74 | 937.74- | 937.74- | |
| | 25670659 | | MT | 051005NE5ADM | | | | 368.60 | 368.60- | 368.60- | |
| | 25671021 | | MT | 051005NE5ADM | | | | 970,062.15 | 970,062.15- | 970,062.15- | |
| | 25671022 | | MT | 051005NE5ADM | | | | 34,028.15 | 34,028.15- | 34,028.15- | |
| | 25671024 | N | MT | 051005NE5ADM | | | | 67,841.71 | 67,841.71- | 67,841.71- | |
| | 25671025 | | MT | 051005NE5ADM | | | | 1,165.91 | 1,165.91- | 1,165.91- | |
| | 25671040 | N | MT | 051005NE5ADM | | | | 15,604.91 | 15,604.91- | 15,604.91- | |
| | 25671041 | N | MT | 051005NE5ADM | | | | 155,702.41 | 155,702.41- | 155,702.41- | |
| | 25671042 | N | MT | 051005NE5ADM | | | | 6,113.99 | 6,113.99- | 6,113.99- | |

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25671043 | N | MT | 051005NE5ADM | | | | 12,891.27 | 12,891.27- | 12,891.27- | |
| | 25671044 | N | MT | 051005NE5ADM | | | | 3,848.06 | 3,848.06- | 3,848.06- | |
| | 25680045 | N | MT | 051005NE5ADM | | | | 4,410.97 | 4,410.97- | 4,410.97- | |
| | 25710022 | | MT | 051005NE5ADM | | | | 61,050.14 | 61,050.14- | 61,050.14- | |
| | 25711061 | | MT | 051005NE5ADM | | | | 44,683.83 | 44,683.83- | 44,683.83- | |
| | 25711062 | | MT | 051005NE5ADM | | | | 136,291.53 | 136,291.53- | 136,291.53- | |
| | 25711063 | | MT | 051005NE5ADM | | | | 578,282.64 | 578,282.64- | 578,282.64- | |
| | 25711064 | | MT | 051005NE5ADM | | | | 367,653.20 | 367,653.20- | 367,653.20- | |
| | 25711065 | N | MT | 051005NE5ADM | | | | 2,505.22 | 2,505.22- | 2,505.22- | |
| | 25711066 | | MT | 051005NE5ADM | | | | 19,937.46 | 19,937.46- | 19,937.46- | |
| | 25711067 | | MT | 051005NE5ADM | | | | 75,792.67 | 75,792.67- | 75,792.67- | |
| | 25712070 | | MT | 051005NE5ADM | | | | 16,442.19 | 16,442.19- | 16,442.19- | |
| | 25712071 | | MT | 051005NE5ADM | | | | 127,834.39 | 127,834.39- | 127,834.39- | |
| | 25712072 | | MT | 051005NE5ADM | | | | 80,118.62 | 80,118.62- | 80,118.62- | |
| | 25712073 | | MT | 051005NE5ADM | | | | 102,300.73 | 102,300.73- | 102,300.73- | |
| | 25712074 | | MT | 051005NE5ADM | | | | 89,726.05 | 89,726.05- | 89,726.05- | |
| | 25712075 | | MT | 051005NE5ADM | | | | 94,818.78 | 94,818.78- | 94,818.78- | |
| | 25712076 | | MT | 051005NE5ADM | | | | 146,460.70 | 146,460.70- | 146,460.70- | |
| | 25712077 | | MT | 051005NE5ADM | | | | 241,835.43 | 241,835.43- | 241,835.43- | |
| | 25712092 | N | MT | 051005NE5ADM | | | | 830.65 | 830.65- | 830.65- | |
| | 25712094 | N | MT | 051005NE5ADM | | | | 118.93 | 118.93- | 118.93- | |
| | 25712096 | N | MT | 051005NE5ADM | | | | 3,414.61 | 3,414.61- | 3,414.61- | |
| | 25712098 | | MT | 051005NE5ADM | | | | 4,054.74 | 4,054.74- | 4,054.74- | |
| | 25712106 | | MT | 051005NE5ADM | | | | 141.95 | 141.95- | 141.95- | |
| | 25712144 | N | MT | 051005NE5ADM | | | | 5,881.77 | 5,881.77- | 5,881.77- | |
| | 25713092 | | MT | 051005NE5ADM | | | | 50,189.71 | 50,189.71- | 50,189.71- | |
| | 25713093 | | MT | 051005NE5ADM | | | | 17,552.03 | 17,552.03- | 17,552.03- | |
| | 25713095 | | MT | 051005NE5ADM | | | | 6,809.80 | 6,809.80- | 6,809.80- | |
| | 25713096 | | MT | 051005NE5ADM | | | | 18,722.89 | 18,722.89- | 18,722.89- | |
| | 25713097 | | MT | 051005NE5ADM | | | | 77,379.12 | 77,379.12- | 77,379.12- | |
| | 25713098 | | MT | 051005NE5ADM | | | | 42,750.85 | 42,750.85- | 42,750.85- | |
| | 25713099 | | MT | 051005NE5ADM | | | | 5,488.21 | 5,488.21- | 5,488.21- | |
| | 25713100 | | MT | 051005NE5ADM | | | | 119,135.68 | 119,135.68- | 119,135.68- | |
| | 25713101 | | MT | 051005NE5ADM | | | | 10,058.47 | 10,058.47- | 10,058.47- | |
| | 25713102 | | MT | 051005NE5ADM | | | | 17,739.39 | 17,739.39- | 17,739.39- | |
| | 25713120 | N | MT | 051005NE5ADM | | | | 1,327.79 | 1,327.79- | 1,327.79- | |
| | 25713127 | | MT | 051005NE5ADM | | | | 56,488.20 | 56,488.20- | 56,488.20- | |
| | 25713132 | N | MT | 051005NE5ADM | | | | 5,094.89 | 5,094.89- | 5,094.89- | |
| | 25713134 | N | MT | 051005NE5ADM | | | | 4,271.04 | 4,271.04- | 4,271.04- | |
| | 25713141 | | MT | 051005NE5ADM | | | | 13.68 | 13.68- | 13.68- | |
| | 25714088 | | MT | 051005NE5ADM | | | | 3,756.55 | 3,756.55- | 3,756.55- | |

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25714089 | | MT | 051005NE5ADM | | | | 35,507.98 | 35,507.98- | 35,507.98- | |
| | 25714090 | | MT | 051005NE5ADM | | | | 54,872.45 | 54,872.45- | 54,872.45- | |
| | 25714091 | | MT | 051005NE5ADM | | | | 23,607.18 | 23,607.18- | 23,607.18- | |
| | 25714092 | | MT | 051005NE5ADM | | | | 73,424.86 | 73,424.86- | 73,424.86- | |
| | 25714093 | | MT | 051005NE5ADM | | | | 77,791.35 | 77,791.35- | 77,791.35- | |
| | 25714096 | | MT | 051005NE5ADM | | | | 26,000.00 | 26,000.00- | 26,000.00- | |
| | 25714097 | | MT | 051005NE5ADM | | | | 80,716.50 | 80,716.50- | 80,716.50- | |
| | 25714098 | | MT | 051005NE5ADM | | | | 1,611.56 | 1,611.56- | 1,611.56- | |
| | 25714118 | | MT | 051005NE5ADM | | | | 48,140.79 | 48,140.79- | 48,140.79- | |
| | 25714119 | | MT | 051005NE5ADM | | | | 20,911.04 | 20,911.04- | 20,911.04- | |
| | 25714121 | N | MT | 051005NE5ADM | | | | 731.26 | 731.26- | 731.26- | |
| | 25714123 | N | MT | 051005NE5ADM | | | | 5,254.44 | 5,254.44- | 5,254.44- | |
| | 25714125 | N | MT | 051005NE5ADM | | | | 286.68 | 286.68- | 286.68- | |
| | 25714127 | | MT | 051005NE5ADM | | | | 3,931.36 | 3,931.36- | 3,931.36- | |
| | 25715014 | | MT | 051005NE5ADM | | | | 301,187.95 | 301,187.95- | 301,187.95- | |
| | 25715019 | | MT | 051005NE5ADM | | | | 45,249.15 | 45,249.15- | 45,249.15- | |
| | 25730060 | | MT | 051005NE5ADM | | | | 34,037.36 | 34,037.36- | 34,037.36- | |
| | 25730064 | N | MT | 051005NE5ADM | | | | 107.71 | 107.71- | 107.71- | |
| | 25730066 | N | MT | 051005NE5ADM | | | | 5.19 | 5.19- | 5.19- | |
| | 25731048 | | MT | 051005NE5ADM | | | | 119,754.38 | 119,754.38- | 119,754.38- | |
| | 25731049 | | MT | 051005NE5ADM | | | | 36,214.99 | 36,214.99- | 36,214.99- | |
| | 25731050 | | MT | 051005NE5ADM | | | | 48,201.56 | 48,201.56- | 48,201.56- | |
| | 25731060 | | MT | 051005NE5ADM | | | | 71,145.52 | 71,145.52- | 71,145.52- | |
| | 25731069 | | MT | 051005NE5ADM | | | | 46,885.23 | 46,885.23- | 46,885.23- | |
| | 25732078 | | MT | 051005NE5ADM | | | | 59,787.04 | 59,787.04- | 59,787.04- | |
| | 25732079 | | MT | 051005NE5ADM | | | | .12- | .12 | .12 | |
| | 25732081 | | MT | 051005NE5ADM | | | | 71,465.83 | 71,465.83- | 71,465.83- | |
| | 25732099 | | MT | 051005NE5ADM | | | | 46,480.44 | 46,480.44- | 46,480.44- | |
| | 25732100 | N | MT | 051005NE5ADM | | | | 204.79 | 204.79- | 204.79- | |
| | 25732102 | | MT | 051005NE5ADM | | | | 63,832.70 | 63,832.70- | 63,832.70- | |
| | 25732104 | | MT | 051005NE5ADM | | | | 366.76 | 366.76- | 366.76- | |
| | 25732105 | | MT | 051005NE5ADM | | | | 196.22 | 196.22- | 196.22- | |
| | 25732114 | N | MT | 051005NE5ADM | | | | 1,910.86 | 1,910.86- | 1,910.86- | |
| | 25733045 | | MT | 051005NE5ADM | | | | 123,837.60 | 123,837.60- | 123,837.60- | |
| | 25734042 | | MT | 051005NE5ADM | | | | 15,117.49 | 15,117.49- | 15,117.49- | |
| | 25881033 | | MT | 051005NE5ADM | | | | 1,312,732.21 | 1,312,732.21- | 1,312,732.21- | |
| | | | | Sub Total by BU Type | | | | 7,450,000.82 | 7,450,000.82- | 7,450,000.82- | |
| | | | | Total by Grant Number | 61,558,464.00 | | | 69,008,464.82 | 7,450,000.82- | 69,008,464.82- | |
| | 25G62110 | K | GB | 051005NE5ASC | 54,564.04 | | | | 54,564.04 | | |
| | | | | Sub Total by BU Type | 54,564.04 | | | | 54,564.04 | | |
| 25G62110 | 25550591 | N | GX | 051005NE5ASC | | | | 54,564.04 | 54,564.04- | 54,564.04- | |

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Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | | | 54,564.04 | 54,564.04- | 54,564.04- | |
| | | | | Total by Grant Number | 54,564.04 | | | 54,564.04 | | 54,564.04- | |
| | 25G12710 | K | GB | 051005NE5MAP | 966,527,183.00 | | | | 966,527,183.00 | | |
| | | | | Sub Total by BU Type | 966,527,183.00 | | | | 966,527,183.00 | | |
| 25G12710 | 25884001 | K | GX | 051005NE5MAP | | | | 534,055,619.64 | 534,055,619.64- | 534,055,619.64- | |
| 25G12710 | 25884002 | K | GX | 051005NE5MAP | | | | 258,022,441.68 | 258,022,441.68- | 258,022,441.68- | |
| 25G12710 | 25884003 | K | GX | 051005NE5MAP | | | | 26,304,816.26 | 26,304,816.26- | 26,304,816.26- | |
| 25G12710 | 25884004 | K | GX | 051005NE5MAP | | | | 3,635,965.44 | 3,635,965.44- | 3,635,965.44- | |
| 25G12710 | 25884005 | K | GX | 051005NE5MAP | | | | 100,366,222.21 | 100,366,222.21- | 100,366,222.21- | |
| 25G12710 | 25884006 | K | GX | 051005NE5MAP | | | | 7,807,115.56 | 7,807,115.56- | 7,807,115.56- | |
| 25G12710 | 25884007 | K | GX | 051005NE5MAP | | | | 10,332,678.59 | 10,332,678.59- | 10,332,678.59- | |
| 25G12710 | 25884008 | K | GX | 051005NE5MAP | | | | 2,802,244.83 | 2,802,244.83- | 2,802,244.83- | |
| 25G12710 | 25884009 | K | GX | 051005NE5MAP | | | | 23,200,078.79 | 23,200,078.79- | 23,200,078.79- | |
| | | | | Sub Total by BU Type | | | | 966,527,183.00 | 966,527,183.00- | 966,527,183.00- | |
| | 25851003 | | MT | 051005NE5MAP | | | | 4,167,562.67 | 4,167,562.67- | 4,167,562.67- | |
| | 25851004 | | MT | 051005NE5MAP | | | | 54,118,081.75 | 54,118,081.75- | 54,118,081.75- | |
| | 25881001 | | MT | 051005NE5MAP | | | | 217,614,805.86 | 217,614,805.86- | 217,614,805.86- | |
| | 25881002 | | MT | 051005NE5MAP | | | | 169,354,748.65 | 169,354,748.65- | 169,354,748.65- | |
| | 25881003 | | MT | 051005NE5MAP | | | | 11,514,999.64 | 11,514,999.64- | 11,514,999.64- | |
| | 25881004 | | MT | 051005NE5MAP | | | | 2,366,953.22 | 2,366,953.22- | 2,366,953.22- | |
| | 25881008 | | MT | 051005NE5MAP | | | 4,650.37 | 1,913,853.22 | 1,913,853.22- | 1,913,853.22- | |
| | 25882003 | | MT | 051005NE5MAP | | | | 1,393,131.15 | 1,393,131.15- | 1,393,131.15- | |
| | | | | Sub Total by BU Type | | | 4,650.37 | 462,444,136.16 | 462,444,136.16- | 462,444,136.16- | |
| | | | | Total by Grant Number | 966,527,183.00 | | 4,650.37 | 1,428,971,319.16 | 462,444,136.16- | 1,428,971,319.16- | |
| | 25G57410 | K | GB | 051005NE5000 | 2,643,185.00 | | | | 2,643,185.00 | | |
| | | | | Sub Total by BU Type | 2,643,185.00 | | | | 2,643,185.00 | | |
| 25G57410 | 25550574 | K | GX | 051005NE5000 | | | | 2,145,593.94 | 2,145,593.94- | 2,145,593.94- | |
| 25G57410 | 25550575 | K | GX | 051005NE5000 | | | | 340,911.42 | 340,911.42- | 340,911.42- | |
| 25G57410 | 25550576 | K | GX | 051005NE5000 | | | | 16,267.54 | 16,267.54- | 16,267.54- | |
| 25G57410 | 25550577 | K | GX | 051005NE5000 | | | | 76,221.03 | 76,221.03- | 76,221.03- | |
| 25G57410 | 25550587 | K | GX | 051005NE5000 | | | | 43,303.93 | 43,303.93- | 43,303.93- | |
| 25G57410 | 25550592 | K | GX | 051005NE5000 | | | | 20,887.14 | 20,887.14- | 20,887.14- | |
| | | | | Sub Total by BU Type | | | | 2,643,185.00 | 2,643,185.00- | 2,643,185.00- | |
| | | | | Total by Grant Number | 2,643,185.00 | | | 2,643,185.00 | | 2,643,185.00- | |
| | 25G57710 | K | GB | 051005NE5001 | 1,390,165.00 | | | | 1,390,165.00 | | |
| | | | | Sub Total by BU Type | 1,390,165.00 | | | | 1,390,165.00 | | |
| 25G57710 | 25550567 | K | GX | 051005NE5001 | | | | 1,076,573.24 | 1,076,573.24- | 1,076,573.24- | |
| 25G57710 | 25550568 | K | GX | 051005NE5001 | | | | 88,951.31 | 88,951.31- | 88,951.31- | |
| 25G57710 | 25550569 | K | GX | 051005NE5001 | | | | 12,262.29 | 12,262.29- | 12,262.29- | |
| 25G57710 | 25550570 | K | GX | 051005NE5001 | | | | 199,795.61 | 199,795.61- | 199,795.61- | |
| 25G57710 | 25550571 | K | GX | 051005NE5001 | | | | 12,582.55 | 12,582.55- | 12,582.55- | |
| | | | | Sub Total by BU Type | | | | 1,390,165.00 | 1,390,165.00- | 1,390,165.00- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25550578 | | MT | 051005NE5001 | | | | 275,505.41 | 275,505.41- | 275,505.41- | |
| | 25550579 | | MT | 051005NE5001 | | | | 21,562.17 | 21,562.17- | 21,562.17- | |
| | 25550580 | | MT | 051005NE5001 | | | | 4,236.78 | 4,236.78- | 4,236.78- | |
| | 25550581 | | MT | 051005NE5001 | | | | 48,673.18 | 48,673.18- | 48,673.18- | |
| | 25550582 | | MT | 051005NE5001 | | | | 3,061.52 | 3,061.52- | 3,061.52- | |
| | | | | Sub Total by BU Type | | | | 353,039.06 | 353,039.06- | 353,039.06- | |
| | | | | Total by Grant Number | 1,390,165.00 | | | 1,743,204.06 | 353,039.06- | 1,743,204.06- | |
| | 25G57610 | K | GB | 051005NE5002 | 163,326.98 | | | | 163,326.98 | | |
| | 25G58110 | K | GB | 051005NE5002 | 10,978.00 | | | | 10,978.00 | | |
| | | | | Sub Total by BU Type | 174,304.98 | | | | 174,304.98 | | |
| 25G57610 | 25550588 | K | GX | 051005NE5002 | | | | 118,427.25 | 118,427.25- | 118,427.25- | |
| 25G57610 | 25550589 | K | GX | 051005NE5002 | | | | 43,461.26 | 43,461.26- | 43,461.26- | |
| 25G58110 | 25550590 | K | GX | 051005NE5002 | | | | 7,080.94 | 7,080.94- | 7,080.94- | |
| | | | | Sub Total by BU Type | | | | 168,969.45 | 168,969.45- | 168,969.45- | |
| | | | | Total by Grant Number | 174,304.98 | | | 168,969.45 | 5,335.53 | 168,969.45- | |
| | 25G11510 | K | GB | 051005NE5021 | 3,158,149.00 | | | | 3,158,149.00 | | |
| | 25G11610 | K | GB | 051005NE5021 | 49,820,337.00 | | | | 49,820,337.00 | | |
| | | | | Sub Total by BU Type | 52,978,486.00 | | | | 52,978,486.00 | | |
| 25G11510 | 25713131 | K | GX | 051005NE5021 | | | | 3,158,149.00 | 3,158,149.00- | 3,158,149.00- | |
| 25G11610 | 25884010 | K | GX | 051005NE5021 | | | | 49,642,279.56 | 49,642,279.56- | 49,642,279.56- | |
| 25G11610 | 25884037 | K | GX | 051005NE5021 | | | | 178,057.44 | 178,057.44- | 178,057.44- | |
| | | | | Sub Total by BU Type | | | | 52,978,486.00 | 52,978,486.00- | 52,978,486.00- | |
| | 25880237 | | MT | 051005NE5021 | | | | 75,964.65 | 75,964.65- | 75,964.65- | |
| | | | | Sub Total by BU Type | | | | 75,964.65 | 75,964.65- | 75,964.65- | |
| | | | | Total by Grant Number | 52,978,486.00 | | | 53,054,450.65 | 75,964.65- | 53,054,450.65- | |
| | 25G12911 | K | GB | 051105NEARRA | 42,276,183.00 | | | | 42,276,183.00 | | |
| | | | | Sub Total by BU Type | 42,276,183.00 | | | | 42,276,183.00 | | |
| 25G12911 | 25884111 | K | GX | 051105NEARRA | | | | 33,301,824.12 | 33,301,824.12- | 33,301,824.12- | |
| 25G12911 | 25884112 | K | GX | 051105NEARRA | | | | 7,964,594.88 | 7,964,594.88- | 7,964,594.88- | |
| | | | | Sub Total by BU Type | | | | 41,266,419.00 | 41,266,419.00- | 41,266,419.00- | |
| | | | | Total by Grant Number | 42,276,183.00 | | | 41,266,419.00 | 1,009,764.00 | 41,266,419.00- | |
| | 25G12921 | K | GB | 051105NEEXTN | 50,289,393.00 | | | | 50,289,393.00 | | |
| | | | | Sub Total by BU Type | 50,289,393.00 | | | | 50,289,393.00 | | |
| 25G12921 | 25884121 | K | GX | 051105NEEXTN | | | | 33,717,816.60 | 33,717,816.60- | 33,717,816.60- | |
| 25G12921 | 25884122 | K | GX | 051105NEEXTN | | | | 16,519,171.50 | 16,519,171.50- | 16,519,171.50- | |
| | | | | Sub Total by BU Type | | | | 50,236,988.10 | 50,236,988.10- | 50,236,988.10- | |
| | | | | Total by Grant Number | 50,289,393.00 | | | 50,236,988.10 | 52,404.90 | 50,236,988.10- | |
| | 25G11808 | N | GB | 051105NEHITA | 264,356.00 | | | | 264,356.00 | | |
| | | | | Sub Total by BU Type | 264,356.00 | | | | 264,356.00 | | |
| 25G11808 | 25010350 | N | GX | 051105NEHITA | | | | 795.70 | 795.70- | 795.70- | |
| 25G11808 | 25610015 | N | GX | 051105NEHITA | | | | 75.36 | 75.36- | 75.36- | |
| 25G11808 | 25670678 | N | GX | 051105NEHITA | | | | 202,725.96 | 202,725.96- | 202,725.96- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G11808 | 25710863 | N | GX | 051105NEHITA | | | | 265.43 | 265.43- | 265.43- | |
| 25G11808 | 25712137 | N | GX | 051105NEHITA | | | | 37,309.64 | 37,309.64- | 37,309.64- | |
| 25G11808 | 25713173 | N | GX | 051105NEHITA | | | | 7,295.84 | 7,295.84- | 7,295.84- | |
| 25G11808 | 25714171 | N | GX | 051105NEHITA | | | | 15,631.13 | 15,631.13- | 15,631.13- | |
| 25G11808 | 25732143 | N | GX | 051105NEHITA | | | | 51.34 | 51.34- | 51.34- | |
| 25G11808 | 25770279 | N | GX | 051105NEHITA | | | | 205.60 | 205.60- | 205.60- | |
| | | | | Sub Total by BU Type | | | | 264,356.00 | 264,356.00- | 264,356.00- | |
| | 25010349 | N | MT | 051105NEHITA | | | | 88.41 | 88.41- | 88.41- | |
| | 25610012 | N | MT | 051105NEHITA | | | | 913.70 | 913.70- | 913.70- | |
| | 25670669 | N | MT | 051105NEHITA | | | | 11,467.47 | 11,467.47- | 11,467.47- | |
| | 25710860 | N | MT | 051105NEHITA | | | | 57.33 | 57.33- | 57.33- | |
| | 25712136 | N | MT | 051105NEHITA | | | | 4,761.86 | 4,761.86- | 4,761.86- | |
| | 25713172 | N | MT | 051105NEHITA | | | | 1,035.95 | 1,035.95- | 1,035.95- | |
| | 25714170 | N | MT | 051105NEHITA | | | | 1,736.78 | 1,736.78- | 1,736.78- | |
| | 25730075 | N | MT | 051105NEHITA | | | | 285.90 | 285.90- | 285.90- | |
| | 25732142 | N | MT | 051105NEHITA | | | | 5.58 | 5.58- | 5.58- | |
| | 25770270 | N | MT | 051105NEHITA | | | | 23.98 | 23.98- | 23.98- | |
| | | | | Sub Total by BU Type | | | | 20,376.96 | 20,376.96- | 20,376.96- | |
| | | | | Total by Grant Number | 264,356.00 | | | 284,732.96 | 20,376.96- | 284,732.96- | |
| | 25G12011 | K | GB | 051105NEQUAL | 724,496.00 | | | | 724,496.00 | | |
| | | | | Sub Total by BU Type | 724,496.00 | | | | 724,496.00 | | |
| 25G12011 | 25884114 | K | GX | 051105NEQUAL | | | | 724,496.00 | 724,496.00- | 724,496.00- | |
| | | | | Sub Total by BU Type | | | | 724,496.00 | 724,496.00- | 724,496.00- | |
| | | | | Total by Grant Number | 724,496.00 | | | 724,496.00 | | 724,496.00- | |
| | 25G12111 | K | GB | 051105NE5ADM | 9,944,509.58 | | | | 9,944,509.58 | | |
| | 25G12311 | K | GB | 051105NE5ADM | 6,378,755.85 | | | | 6,378,755.85 | | |
| | 25G12411 | K | GB | 051105NE5ADM | 24,108,203.54 | | | | 24,108,203.54 | | |
| | 25G12511 | K | GB | 051105NE5ADM | 20,397,907.03 | | | | 20,397,907.03 | | |
| | | | | Sub Total by BU Type | 60,829,376.00 | | | | 60,829,376.00 | | |
| 25G12111 | 25010343 | K | GX | 051105NE5ADM | | | | 28,180.94 | 28,180.94- | 28,180.94- | |
| 25G12111 | 25010344 | K | GX | 051105NE5ADM | | | | 23,590.84 | 23,590.84- | 23,590.84- | |
| 25G12111 | 25050137 | K | GX | 051105NE5ADM | | | | 331,848.80 | 331,848.80- | 331,848.80- | |
| 25G12111 | 25140157 | K | GX | 051105NE5ADM | | | | 89,508.88 | 89,508.88- | 89,508.88- | |
| 25G12111 | 25144017 | K | GX | 051105NE5ADM | | | | 491,342.11 | 491,342.11- | 491,342.11- | |
| 25G12111 | 25550597 | K | GX | 051105NE5ADM | | | | 55,131.48 | 55,131.48- | 55,131.48- | |
| 25G12111 | 25550599 | K | GX | 051105NE5ADM | | | | 29,323.39 | 29,323.39- | 29,323.39- | |
| 25G12111 | 25550601 | K | GX | 051105NE5ADM | | | | 28,920.24 | 28,920.24- | 28,920.24- | |
| 25G12111 | 25550603 | K | GX | 051105NE5ADM | | | | 24,765.49 | 24,765.49- | 24,765.49- | |
| 25G12111 | 25550605 | K | GX | 051105NE5ADM | | | | 3,852.23 | 3,852.23- | 3,852.23- | |
| 25G12111 | 25710858 | K | GX | 051105NE5ADM | | | | 52,308.51 | 52,308.51- | 52,308.51- | |
| 25G12111 | 25711101 | K | GX | 051105NE5ADM | | | | 65,409.67 | 65,409.67- | 65,409.67- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G12111 | 25711102 | K | GX | 051105NE5ADM | | | | 142,327.36 | 142,327.36- | 142,327.36- | |
| 25G12111 | 25711103 | K | GX | 051105NE5ADM | | | | 1,742,292.71 | 1,742,292.71- | 1,742,292.71- | |
| 25G12111 | 25711104 | K | GX | 051105NE5ADM | | | | 186,513.78 | 186,513.78- | 186,513.78- | |
| 25G12111 | 25711105 | K | GX | 051105NE5ADM | | | | 247,604.55 | 247,604.55- | 247,604.55- | |
| 25G12111 | 25712117 | K | GX | 051105NE5ADM | | | | 52,488.70 | 52,488.70- | 52,488.70- | |
| 25G12111 | 25712118 | K | GX | 051105NE5ADM | | | | 355,518.38 | 355,518.38- | 355,518.38- | |
| 25G12111 | 25712119 | K | GX | 051105NE5ADM | | | | 283,843.95 | 283,843.95- | 283,843.95- | |
| 25G12111 | 25712120 | K | GX | 051105NE5ADM | | | | 319,086.31 | 319,086.31- | 319,086.31- | |
| 25G12111 | 25712121 | K | GX | 051105NE5ADM | | | | 275,677.51 | 275,677.51- | 275,677.51- | |
| 25G12111 | 25712122 | K | GX | 051105NE5ADM | | | | 297,436.64 | 297,436.64- | 297,436.64- | |
| 25G12111 | 25712123 | K | GX | 051105NE5ADM | | | | 500,529.63 | 500,529.63- | 500,529.63- | |
| 25G12111 | 25712124 | K | GX | 051105NE5ADM | | | | 862,081.22 | 862,081.22- | 862,081.22- | |
| 25G12111 | 25713154 | K | GX | 051105NE5ADM | | | | 49,345.68 | 49,345.68- | 49,345.68- | |
| 25G12111 | 25713155 | K | GX | 051105NE5ADM | | | | 18,479.84 | 18,479.84- | 18,479.84- | |
| 25G12111 | 25713156 | K | GX | 051105NE5ADM | | | | 410.08 | 410.08- | 410.08- | |
| 25G12111 | 25713157 | K | GX | 051105NE5ADM | | | | 476.55 | 476.55- | 476.55- | |
| 25G12111 | 25713158 | K | GX | 051105NE5ADM | | | | 124,474.88 | 124,474.88- | 124,474.88- | |
| 25G12111 | 25713159 | K | GX | 051105NE5ADM | | | | 129,721.46 | 129,721.46- | 129,721.46- | |
| 25G12111 | 25713160 | K | GX | 051105NE5ADM | | | | 8,330.81 | 8,330.81- | 8,330.81- | |
| 25G12111 | 25713161 | K | GX | 051105NE5ADM | | | | 151,964.63 | 151,964.63- | 151,964.63- | |
| 25G12111 | 25713162 | K | GX | 051105NE5ADM | | | | 203.52 | 203.52- | 203.52- | |
| 25G12111 | 25713164 | K | GX | 051105NE5ADM | | | | 36,129.88 | 36,129.88- | 36,129.88- | |
| 25G12111 | 25714147 | K | GX | 051105NE5ADM | | | | 149,719.52 | 149,719.52- | 149,719.52- | |
| 25G12111 | 25714148 | K | GX | 051105NE5ADM | | | | 257,997.28 | 257,997.28- | 257,997.28- | |
| 25G12111 | 25714149 | K | GX | 051105NE5ADM | | | | 62,966.82 | 62,966.82- | 62,966.82- | |
| 25G12111 | 25714150 | K | GX | 051105NE5ADM | | | | 24,074.28 | 24,074.28- | 24,074.28- | |
| 25G12111 | 25714151 | K | GX | 051105NE5ADM | | | | 174,714.09 | 174,714.09- | 174,714.09- | |
| 25G12111 | 25714152 | K | GX | 051105NE5ADM | | | | 25,082.71 | 25,082.71- | 25,082.71- | |
| 25G12111 | 25714153 | K | GX | 051105NE5ADM | | | | 283.56 | 283.56- | 283.56- | |
| 25G12111 | 25714154 | K | GX | 051105NE5ADM | | | | 237,046.91 | 237,046.91- | 237,046.91- | |
| 25G12111 | 25714156 | K | GX | 051105NE5ADM | | | | 143,875.00 | 143,875.00- | 143,875.00- | |
| 25G12111 | 25714157 | K | GX | 051105NE5ADM | | | | 345,416.25 | 345,416.25- | 345,416.25- | |
| 25G12111 | 25714159 | K | GX | 051105NE5ADM | | | | 1,242.75 | 1,242.75- | 1,242.75- | |
| 25G12111 | 25714160 | K | GX | 051105NE5ADM | | | | 127,266.09 | 127,266.09- | 127,266.09- | |
| 25G12111 | 25715021 | K | GX | 051105NE5ADM | | | | 235,163.00 | 235,163.00- | 235,163.00- | |
| 25G12111 | 25715024 | K | GX | 051105NE5ADM | | | | 139,395.33 | 139,395.33- | 139,395.33- | |
| 25G12111 | 25730073 | K | GX | 051105NE5ADM | | | | 73,736.23 | 73,736.23- | 73,736.23- | |
| 25G12111 | 25731084 | K | GX | 051105NE5ADM | | | | 70,583.52 | 70,583.52- | 70,583.52- | |
| 25G12111 | 25731085 | K | GX | 051105NE5ADM | | | | 219,027.21 | 219,027.21- | 219,027.21- | |
| 25G12111 | 25731086 | K | GX | 051105NE5ADM | | | | 49,369.02 | 49,369.02- | 49,369.02- | |
| 25G12111 | 25731087 | K | GX | 051105NE5ADM | | | | 3,450.89- | 3,450.89 | 3,450.89 | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G12111 | 25731088 | K | GX | 051105NE5ADM | | | | 99,595.08 | 99,595.08- | 99,595.08- | |
| 25G12111 | 25731098 | K | GX | 051105NE5ADM | | | | 64,372.03 | 64,372.03- | 64,372.03- | |
| 25G12111 | 25732122 | K | GX | 051105NE5ADM | | | | 48,859.38 | 48,859.38- | 48,859.38- | |
| 25G12111 | 25732123 | K | GX | 051105NE5ADM | | | | 64,230.72 | 64,230.72- | 64,230.72- | |
| 25G12111 | 25732124 | K | GX | 051105NE5ADM | | | | 830.12 | 830.12- | 830.12- | |
| 25G12111 | 25732125 | K | GX | 051105NE5ADM | | | | 64,459.43 | 64,459.43- | 64,459.43- | |
| 25G12111 | 25732127 | K | GX | 051105NE5ADM | | | | 109,342.78 | 109,342.78- | 109,342.78- | |
| 25G12111 | 25733066 | K | GX | 051105NE5ADM | | | | 15,070.86 | 15,070.86- | 15,070.86- | |
| 25G12111 | 25733067 | K | GX | 051105NE5ADM | | | | 135,119.68 | 135,119.68- | 135,119.68- | |
| 25G12311 | 25010348 | N | GX | 051105NE5ADM | | | | 854.23 | 854.23- | 854.23- | |
| 25G12311 | 25610013 | N | GX | 051105NE5ADM | | | | 1,024.62 | 1,024.62- | 1,024.62- | |
| 25G12311 | 25610014 | N | GX | 051105NE5ADM | | | | 4,257.68 | 4,257.68- | 4,257.68- | |
| 25G12311 | 25610017 | K | GX | 051105NE5ADM | | | | 3,737.40 | 3,737.40- | 3,737.40- | |
| 25G12311 | 25610021 | N | GX | 051105NE5ADM | | | | 816.31 | 816.31- | 816.31- | |
| 25G12311 | 25670011 | N | GX | 051105NE5ADM | | | | 4,561.18- | 4,561.18 | 4,561.18 | |
| 25G12311 | 25670662 | K | GX | 051105NE5ADM | | | | 215,693.54 | 215,693.54- | 215,693.54- | |
| 25G12311 | 25670675 | K | GX | 051105NE5ADM | | | | 325.64 | 325.64- | 325.64- | |
| 25G12311 | 25670676 | N | GX | 051105NE5ADM | | | | 4,289,533.64 | 4,289,533.64- | 4,289,533.64- | |
| 25G12311 | 25670677 | N | GX | 051105NE5ADM | | | | 981,971.47 | 981,971.47- | 981,971.47- | |
| 25G12311 | 25670679 | N | GX | 051105NE5ADM | | | | 44,375.65 | 44,375.65- | 44,375.65- | |
| 25G12311 | 25670683 | N | GX | 051105NE5ADM | | | | 272,594.03 | 272,594.03- | 272,594.03- | |
| 25G12311 | 25670685 | N | GX | 051105NE5ADM | | | | 279,284.32 | 279,284.32- | 279,284.32- | |
| 25G12311 | 25670689 | N | GX | 051105NE5ADM | | | | 786.08 | 786.08- | 786.08- | |
| 25G12311 | 25670693 | N | GX | 051105NE5ADM | | | | 719.25 | 719.25- | 719.25- | |
| 25G12311 | 25670695 | N | GX | 051105NE5ADM | | | | 3,399.90 | 3,399.90- | 3,399.90- | |
| 25G12311 | 25680050 | N | GX | 051105NE5ADM | | | | 30,536.81 | 30,536.81- | 30,536.81- | |
| 25G12311 | 25680052 | N | GX | 051105NE5ADM | | | | 14,981.88 | 14,981.88- | 14,981.88- | |
| 25G12311 | 25680059 | N | GX | 051105NE5ADM | | | | 2,305.88 | 2,305.88- | 2,305.88- | |
| 25G12311 | 25710862 | N | GX | 051105NE5ADM | | | | 1,190.13 | 1,190.13- | 1,190.13- | |
| 25G12311 | 25710864 | N | GX | 051105NE5ADM | | | | 2,259.78 | 2,259.78- | 2,259.78- | |
| 25G12311 | 25710866 | K | GX | 051105NE5ADM | | | | 10,651.87 | 10,651.87- | 10,651.87- | |
| 25G12311 | 25710868 | N | GX | 051105NE5ADM | | | | 2,918.21 | 2,918.21- | 2,918.21- | |
| 25G12311 | 25710870 | N | GX | 051105NE5ADM | | | | 1,909.72 | 1,909.72- | 1,909.72- | |
| 25G12311 | 25711107 | N | GX | 051105NE5ADM | | | | 167.64 | 167.64- | 167.64- | |
| 25G12311 | 25712127 | N | GX | 051105NE5ADM | | | | 14,801.61 | 14,801.61- | 14,801.61- | |
| 25G12311 | 25712129 | N | GX | 051105NE5ADM | | | | 3,755.50 | 3,755.50- | 3,755.50- | |
| 25G12311 | 25712139 | K | GX | 051105NE5ADM | | | | 1,875.43 | 1,875.43- | 1,875.43- | |
| 25G12311 | 25712146 | N | GX | 051105NE5ADM | | | | 9,096.14 | 9,096.14- | 9,096.14- | |
| 25G12311 | 25712148 | N | GX | 051105NE5ADM | | | | 1,423.96 | 1,423.96- | 1,423.96- | |
| 25G12311 | 25713169 | N | GX | 051105NE5ADM | | | | 72,433.65 | 72,433.65- | 72,433.65- | |
| 25G12311 | 25713171 | N | GX | 051105NE5ADM | | | | 29,369.31 | 29,369.31- | 29,369.31- | |

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Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G12311 | 25713177 | K | GX | 051105NE5ADM | | | | 14,144.21 | 14,144.21- | 14,144.21- | |
| 25G12311 | 25713186 | N | GX | 051105NE5ADM | | | | 1,505.79 | 1,505.79- | 1,505.79- | |
| 25G12311 | 25714165 | N | GX | 051105NE5ADM | | | | 18,396.85 | 18,396.85- | 18,396.85- | |
| 25G12311 | 25714167 | N | GX | 051105NE5ADM | | | | 792.21 | 792.21- | 792.21- | |
| 25G12311 | 25714177 | N | GX | 051105NE5ADM | | | | 21,712.88 | 21,712.88- | 21,712.88- | |
| 25G12311 | 25730081 | K | GX | 051105NE5ADM | | | | 577.17 | 577.17- | 577.17- | |
| 25G12311 | 25731090 | N | GX | 051105NE5ADM | | | | 45.72 | 45.72- | 45.72- | |
| 25G12311 | 25731092 | N | GX | 051105NE5ADM | | | | 353.04 | 353.04- | 353.04- | |
| 25G12311 | 25731107 | N | GX | 051105NE5ADM | | | | 549.64 | 549.64- | 549.64- | |
| 25G12311 | 25732132 | N | GX | 051105NE5ADM | | | | 2,428.30 | 2,428.30- | 2,428.30- | |
| 25G12311 | 25732139 | N | GX | 051105NE5ADM | | | | 74.82 | 74.82- | 74.82- | |
| 25G12311 | 25732145 | N | GX | 051105NE5ADM | | | | 6,842.11 | 6,842.11- | 6,842.11- | |
| 25G12311 | 25732149 | N | GX | 051105NE5ADM | | | | 72.43 | 72.43- | 72.43- | |
| 25G12311 | 25733071 | N | GX | 051105NE5ADM | | | | 176.26 | 176.26- | 176.26- | |
| 25G12311 | 25733082 | N | GX | 051105NE5ADM | | | | 681.38 | 681.38- | 681.38- | |
| 25G12311 | 25750241 | N | GX | 051105NE5ADM | | | | 29.47- | 29.47 | 29.47 | |
| 25G12311 | 25770278 | N | GX | 051105NE5ADM | | | | 750.66 | 750.66- | 750.66- | |
| 25G12311 | 25770281 | N | GX | 051105NE5ADM | | | | 614.05 | 614.05- | 614.05- | |
| 25G12311 | 25770298 | N | GX | 051105NE5ADM | | | | 315.26 | 315.26- | 315.26- | |
| 25G12311 | 25980171 | N | GX | 051105NE5ADM | | | | 14,262.44 | 14,262.44- | 14,262.44- | |
| 25G12411 | 25040034 | K | GX | 051105NE5ADM | | | | 756,330.81 | 756,330.81- | 756,330.81- | |
| 25G12411 | 25060372 | K | GX | 051105NE5ADM | | | | 8,469.03- | 8,469.03 | 8,469.03 | |
| 25G12411 | 25310555 | K | GX | 051105NE5ADM | | | | 1,238,023.88 | 1,238,023.88- | 1,238,023.88- | |
| 25G12411 | 25310558 | K | GX | 051105NE5ADM | | | | 267,678.46 | 267,678.46- | 267,678.46- | |
| 25G12411 | 25310559 | K | GX | 051105NE5ADM | | | | 322,185.33 | 322,185.33- | 322,185.33- | |
| 25G12411 | 25340649 | K | GX | 051105NE5ADM | | | | 1,356,895.21 | 1,356,895.21- | 1,356,895.21- | |
| 25G12411 | 25340652 | K | GX | 051105NE5ADM | | | | 282,292.44 | 282,292.44- | 282,292.44- | |
| 25G12411 | 25340653 | K | GX | 051105NE5ADM | | | | 420,528.81 | 420,528.81- | 420,528.81- | |
| 25G12411 | 25351016 | K | GX | 051105NE5ADM | | | | 1,882,634.24 | 1,882,634.24- | 1,882,634.24- | |
| 25G12411 | 25351019 | K | GX | 051105NE5ADM | | | | 131,240.24 | 131,240.24- | 131,240.24- | |
| 25G12411 | 25351020 | K | GX | 051105NE5ADM | | | | 284,915.89 | 284,915.89- | 284,915.89- | |
| 25G12411 | 25371025 | K | GX | 051105NE5ADM | | | | 1,903,629.47 | 1,903,629.47- | 1,903,629.47- | |
| 25G12411 | 25371028 | K | GX | 051105NE5ADM | | | | 231,598.54 | 231,598.54- | 231,598.54- | |
| 25G12411 | 25371029 | K | GX | 051105NE5ADM | | | | 468,711.43 | 468,711.43- | 468,711.43- | |
| 25G12411 | 25380430 | K | GX | 051105NE5ADM | | | | 1,595,532.43 | 1,595,532.43- | 1,595,532.43- | |
| 25G12411 | 25380433 | K | GX | 051105NE5ADM | | | | 276,831.97 | 276,831.97- | 276,831.97- | |
| 25G12411 | 25380434 | K | GX | 051105NE5ADM | | | | 339,103.44 | 339,103.44- | 339,103.44- | |
| 25G12411 | 25440017 | K | GX | 051105NE5ADM | | | | 479,315.74 | 479,315.74- | 479,315.74- | |
| 25G12411 | 25520029 | K | GX | 051105NE5ADM | | | | 26,660.16 | 26,660.16- | 26,660.16- | |
| 25G12411 | 25600050 | K | GX | 051105NE5ADM | | | | 148,170.17 | 148,170.17- | 148,170.17- | |
| 25G12411 | 25600051 | K | GX | 051105NE5ADM | | | | 172,824.54 | 172,824.54- | 172,824.54- | |

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Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G12411 | 25620082 | K | GX | 051105NE5ADM | | | | 1,017,294.35- | 1,017,294.35 | 1,017,294.35 | |
| 25G12411 | 25620083 | K | GX | 051105NE5ADM | | | | 614,391.49 | 614,391.49- | 614,391.49- | |
| 25G12411 | 25620084 | K | GX | 051105NE5ADM | | | | 1,194,873.62 | 1,194,873.62- | 1,194,873.62- | |
| 25G12411 | 25620085 | K | GX | 051105NE5ADM | | | | 232,494.89 | 232,494.89- | 232,494.89- | |
| 25G12411 | 25630094 | K | GX | 051105NE5ADM | | | | 425,010.64 | 425,010.64- | 425,010.64- | |
| 25G12411 | 25630095 | K | GX | 051105NE5ADM | | | | 328,272.27 | 328,272.27- | 328,272.27- | |
| 25G12411 | 25630096 | K | GX | 051105NE5ADM | | | | 17,471.03 | 17,471.03- | 17,471.03- | |
| 25G12411 | 25630097 | K | GX | 051105NE5ADM | | | | 86,197.36 | 86,197.36- | 86,197.36- | |
| 25G12411 | 25640047 | K | GX | 051105NE5ADM | | | | 22.69 | 22.69- | 22.69- | |
| 25G12411 | 25650254 | K | GX | 051105NE5ADM | | | | 2,490,295.05 | 2,490,295.05- | 2,490,295.05- | |
| 25G12411 | 25650256 | K | GX | 051105NE5ADM | | | | 61,537.70 | 61,537.70- | 61,537.70- | |
| 25G12411 | 25670671 | K | GX | 051105NE5ADM | | | | 4,394.34 | 4,394.34- | 4,394.34- | |
| 25G12411 | 25670672 | K | GX | 051105NE5ADM | | | | 74.19 | 74.19- | 74.19- | |
| 25G12411 | 25670673 | N | GX | 051105NE5ADM | | | | 174,990.87 | 174,990.87- | 174,990.87- | |
| 25G12411 | 25670674 | K | GX | 051105NE5ADM | | | | 2,970,895.86 | 2,970,895.86- | 2,970,895.86- | |
| 25G12411 | 25680053 | K | GX | 051105NE5ADM | | | | 125,891.41 | 125,891.41- | 125,891.41- | |
| 25G12411 | 25720117 | K | GX | 051105NE5ADM | | | | 107,479.94 | 107,479.94- | 107,479.94- | |
| 25G12411 | 25732129 | K | GX | 051105NE5ADM | | | | 90,366.13 | 90,366.13- | 90,366.13- | |
| 25G12411 | 25750229 | K | GX | 051105NE5ADM | | | | 67,729.20 | 67,729.20- | 67,729.20- | |
| 25G12411 | 25750237 | K | GX | 051105NE5ADM | | | | 165,686.69 | 165,686.69- | 165,686.69- | |
| 25G12411 | 25770273 | K | GX | 051105NE5ADM | | | | 107,848.28 | 107,848.28- | 107,848.28- | |
| 25G12411 | 25770277 | K | GX | 051105NE5ADM | | | | 30,830.95 | 30,830.95- | 30,830.95- | |
| 25G12411 | 25884133 | K | GX | 051105NE5ADM | | | | 1,590,666.81 | 1,590,666.81- | 1,590,666.81- | |
| 25G12411 | 25950204 | K | GX | 051105NE5ADM | | | | 87,708.25 | 87,708.25- | 87,708.25- | |
| 25G12411 | 25950205 | K | GX | 051105NE5ADM | | | | 181,144.37 | 181,144.37- | 181,144.37- | |
| 25G12411 | 25950206 | K | GX | 051105NE5ADM | | | | 588,622.94 | 588,622.94- | 588,622.94- | |
| 25G12411 | 25950207 | K | GX | 051105NE5ADM | | | | 19,653.18 | 19,653.18- | 19,653.18- | |
| 25G12411 | 25950209 | K | GX | 051105NE5ADM | | | | 449,259.31 | 449,259.31- | 449,259.31- | |
| 25G12411 | 25950210 | K | GX | 051105NE5ADM | | | | 334,945.83 | 334,945.83- | 334,945.83- | |
| 25G12411 | 25980162 | K | GX | 051105NE5ADM | | | | 108.43 | 108.43- | 108.43- | |
| 25G12511 | 25950208 | K | GX | 051105NE5ADM | | | | 20,353,488.99 | 20,353,488.99- | 20,353,488.99- | |
| 25G12511 | 25950220 | K | GX | 051105NE5ADM | | | | 44,418.04 | 44,418.04- | 44,418.04- | |
| | | | | Sub Total by BU Type | | | | 60,829,375.83 | 60,829,375.83- | 60,829,375.83- | |
| | 25732155 | | IS | 051105NE5ADM | | | | 30,000.00 | 30,000.00- | 30,000.00- | |
| | | | | Sub Total by BU Type | | | | 30,000.00 | 30,000.00- | 30,000.00- | |
| | 25010341 | | MT | 051105NE5ADM | | | | 10,959.82 | 10,959.82- | 10,959.82- | |
| | 25010342 | | MT | 051105NE5ADM | | | | 31,376.39 | 31,376.39- | 31,376.39- | |
| | 25010347 | N | MT | 051105NE5ADM | | | | 94.98 | 94.98- | 94.98- | |
| | 25050138 | | MT | 051105NE5ADM | | | | 456,708.65 | 456,708.65- | 456,708.65- | |
| | 25440016 | | MT | 051105NE5ADM | | | | 174,226.43 | 174,226.43- | 174,226.43- | |
| | 25550596 | | MT | 051105NE5ADM | | | | 58,455.93 | 58,455.93- | 58,455.93- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25550598 | | MT | 051105NE5ADM | | | | 31,032.75 | 31,032.75- | 31,032.75- | |
| | 25550600 | | MT | 051105NE5ADM | | | | 30,443.68 | 30,443.68- | 30,443.68- | |
| | 25550602 | | MT | 051105NE5ADM | | | | 25,539.38 | 25,539.38- | 25,539.38- | |
| | 25550604 | | MT | 051105NE5ADM | | | | 4,106.00 | 4,106.00- | 4,106.00- | |
| | 25610010 | N | MT | 051105NE5ADM | | | | 112.31 | 112.31- | 112.31- | |
| | 25610011 | N | MT | 051105NE5ADM | | | | 473.40 | 473.40- | 473.40- | |
| | 25610016 | | MT | 051105NE5ADM | | | | 571.16 | 571.16- | 571.16- | |
| | 25610020 | N | MT | 051105NE5ADM | | | | 97.27 | 97.27- | 97.27- | |
| | 25670012 | N | MT | 051105NE5ADM | | | | 1,885.81 | 1,885.81- | 1,885.81- | |
| | 25670661 | | MT | 051105NE5ADM | | | | 29,163.76 | 29,163.76- | 29,163.76- | |
| | 25670663 | | MT | 051105NE5ADM | | | | 2,063,014.18 | 2,063,014.18- | 2,063,014.18- | |
| | 25670664 | | MT | 051105NE5ADM | | | | 8,678.43 | 8,678.43- | 8,678.43- | |
| | 25670665 | | MT | 051105NE5ADM | | | | 1.89 | 1.89- | 1.89- | |
| | 25670666 | N | MT | 051105NE5ADM | | | | 115,924.05 | 115,924.05- | 115,924.05- | |
| | 25670667 | N | MT | 051105NE5ADM | | | | 548,489.46 | 548,489.46- | 548,489.46- | |
| | 25670668 | N | MT | 051105NE5ADM | | | | 121,451.25 | 121,451.25- | 121,451.25- | |
| | 25670670 | N | MT | 051105NE5ADM | | | | 5,299.82 | 5,299.82- | 5,299.82- | |
| | 25670682 | N | MT | 051105NE5ADM | | | | 34,274.48 | 34,274.48- | 34,274.48- | |
| | 25670684 | N | MT | 051105NE5ADM | | | | 37,382.27 | 37,382.27- | 37,382.27- | |
| | 25670686 | N | MT | 051105NE5ADM | | | | 241.02 | 241.02- | 241.02- | |
| | 25670688 | N | MT | 051105NE5ADM | | | | 267.44 | 267.44- | 267.44- | |
| | 25670692 | N | MT | 051105NE5ADM | | | | 239.75 | 239.75- | 239.75- | |
| | 25670694 | N | MT | 051105NE5ADM | | | | 1,133.30 | 1,133.30- | 1,133.30- | |
| | 25680049 | N | MT | 051105NE5ADM | | | | 3,402.62 | 3,402.62- | 3,402.62- | |
| | 25680051 | N | MT | 051105NE5ADM | | | | 5,211.68 | 5,211.68- | 5,211.68- | |
| | 25680058 | N | MT | 051105NE5ADM | | | | 279.47 | 279.47- | 279.47- | |
| | 25710857 | | MT | 051105NE5ADM | | | | 54,589.58 | 54,589.58- | 54,589.58- | |
| | 25710859 | N | MT | 051105NE5ADM | | | | 132.23 | 132.23- | 132.23- | |
| | 25710861 | N | MT | 051105NE5ADM | | | | 276.60 | 276.60- | 276.60- | |
| | 25710865 | | MT | 051105NE5ADM | | | | 1,697.05 | 1,697.05- | 1,697.05- | |
| | 25710867 | N | MT | 051105NE5ADM | | | | 338.52 | 338.52- | 338.52- | |
| | 25710869 | N | MT | 051105NE5ADM | | | | 306.29 | 306.29- | 306.29- | |
| | 25711096 | | MT | 051105NE5ADM | | | | 76,790.55 | 76,790.55- | 76,790.55- | |
| | 25711097 | | MT | 051105NE5ADM | | | | 144,053.06 | 144,053.06- | 144,053.06- | |
| | 25711098 | | MT | 051105NE5ADM | | | | 585,224.37 | 585,224.37- | 585,224.37- | |
| | 25711099 | | MT | 051105NE5ADM | | | | 190,889.78 | 190,889.78- | 190,889.78- | |
| | 25711100 | | MT | 051105NE5ADM | | | | 83,036.82 | 83,036.82- | 83,036.82- | |
| | 25711106 | N | MT | 051105NE5ADM | | | | 18.95 | 18.95- | 18.95- | |
| | 25711110 | | MT | 051105NE5ADM | | | | 4,048.68 | 4,048.68- | 4,048.68- | |
| | 25712108 | | MT | 051105NE5ADM | | | | 19,918.20 | 19,918.20- | 19,918.20- | |
| | 25712109 | | MT | 051105NE5ADM | | | | 128,644.90 | 128,644.90- | 128,644.90- | |

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25712110 | | MT | 051105NE5ADM | | | | 109,890.62 | 109,890.62- | 109,890.62- | |
| | 25712111 | | MT | 051105NE5ADM | | | | 114,702.43 | 114,702.43- | 114,702.43- | |
| | 25712112 | | MT | 051105NE5ADM | | | | 99,122.94 | 99,122.94- | 99,122.94- | |
| | 25712113 | | MT | 051105NE5ADM | | | | 105,066.94 | 105,066.94- | 105,066.94- | |
| | 25712114 | | MT | 051105NE5ADM | | | | 184,459.86 | 184,459.86- | 184,459.86- | |
| | 25712115 | | MT | 051105NE5ADM | | | | 283,736.34 | 283,736.34- | 283,736.34- | |
| | 25712126 | N | MT | 051105NE5ADM | | | | 2,324.50 | 2,324.50- | 2,324.50- | |
| | 25712128 | N | MT | 051105NE5ADM | | | | 420.97 | 420.97- | 420.97- | |
| | 25712138 | | MT | 051105NE5ADM | | | | 208.91 | 208.91- | 208.91- | |
| | 25712145 | N | MT | 051105NE5ADM | | | | 1,026.43 | 1,026.43- | 1,026.43- | |
| | 25712147 | N | MT | 051105NE5ADM | | | | 260.81 | 260.81- | 260.81- | |
| | 25713143 | | MT | 051105NE5ADM | | | | 73,116.38 | 73,116.38- | 73,116.38- | |
| | 25713144 | | MT | 051105NE5ADM | | | | 19,947.52 | 19,947.52- | 19,947.52- | |
| | 25713145 | | MT | 051105NE5ADM | | | | 137.14 | 137.14- | 137.14- | |
| | 25713146 | | MT | 051105NE5ADM | | | | 524.56 | 524.56- | 524.56- | |
| | 25713147 | | MT | 051105NE5ADM | | | | 88,067.41 | 88,067.41- | 88,067.41- | |
| | 25713148 | | MT | 051105NE5ADM | | | | 46,733.84 | 46,733.84- | 46,733.84- | |
| | 25713149 | | MT | 051105NE5ADM | | | | 9,734.80 | 9,734.80- | 9,734.80- | |
| | 25713150 | | MT | 051105NE5ADM | | | | 177,078.09 | 177,078.09- | 177,078.09- | |
| | 25713151 | | MT | 051105NE5ADM | | | | 67.84 | 67.84- | 67.84- | |
| | 25713152 | | MT | 051105NE5ADM | | | | 14,896.41 | 14,896.41- | 14,896.41- | |
| | 25713166 | | MT | 051105NE5ADM | | | | 40,413.56 | 40,413.56- | 40,413.56- | |
| | 25713168 | N | MT | 051105NE5ADM | | | | 8,723.25 | 8,723.25- | 8,723.25- | |
| | 25713170 | N | MT | 051105NE5ADM | | | | 3,548.06 | 3,548.06- | 3,548.06- | |
| | 25713176 | | MT | 051105NE5ADM | | | | 1,829.03 | 1,829.03- | 1,829.03- | |
| | 25713185 | N | MT | 051105NE5ADM | | | | 173.79 | 173.79- | 173.79- | |
| | 25714135 | | MT | 051105NE5ADM | | | | 164,273.23 | 164,273.23- | 164,273.23- | |
| | 25714136 | | MT | 051105NE5ADM | | | | 121,649.80 | 121,649.80- | 121,649.80- | |
| | 25714137 | | MT | 051105NE5ADM | | | | 258,264.27 | 258,264.27- | 258,264.27- | |
| | 25714138 | | MT | 051105NE5ADM | | | | 27,062.94 | 27,062.94- | 27,062.94- | |
| | 25714139 | | MT | 051105NE5ADM | | | | 83,269.39 | 83,269.39- | 83,269.39- | |
| | 25714143 | | MT | 051105NE5ADM | | | | 47,958.30 | 47,958.30- | 47,958.30- | |
| | 25714144 | | MT | 051105NE5ADM | | | | 115,138.75 | 115,138.75- | 115,138.75- | |
| | 25714145 | | MT | 051105NE5ADM | | | | 1,242.75 | 1,242.75- | 1,242.75- | |
| | 25714146 | | MT | 051105NE5ADM | | | | 222,266.09 | 222,266.09- | 222,266.09- | |
| | 25714161 | | MT | 051105NE5ADM | | | | 66,951.30 | 66,951.30- | 66,951.30- | |
| | 25714162 | | MT | 051105NE5ADM | | | | 70,479.85 | 70,479.85- | 70,479.85- | |
| | 25714164 | N | MT | 051105NE5ADM | | | | 2,044.13 | 2,044.13- | 2,044.13- | |
| | 25714166 | N | MT | 051105NE5ADM | | | | 92.66 | 92.66- | 92.66- | |
| | 25714176 | N | MT | 051105NE5ADM | | | | 2,640.34 | 2,640.34- | 2,640.34- | |
| | 25715022 | | MT | 051105NE5ADM | | | | 387,856.02 | 387,856.02- | 387,856.02- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25715023 | | MT | 051105NE5ADM | | | | 192,012.47 | 192,012.47- | 192,012.47- | |
| | 25730072 | | MT | 051105NE5ADM | | | | 156,100.89 | 156,100.89- | 156,100.89- | |
| | 25730080 | | MT | 051105NE5ADM | | | | 453.53 | 453.53- | 453.53- | |
| | 25731081 | | MT | 051105NE5ADM | | | | 290,695.70 | 290,695.70- | 290,695.70- | |
| | 25731082 | | MT | 051105NE5ADM | | | | 35,556.62 | 35,556.62- | 35,556.62- | |
| | 25731083 | | MT | 051105NE5ADM | | | | 53,220.45 | 53,220.45- | 53,220.45- | |
| | 25731089 | | MT | 051105NE5ADM | | | | 76,895.46 | 76,895.46- | 76,895.46- | |
| | 25731091 | N | MT | 051105NE5ADM | | | | 38.97 | 38.97- | 38.97- | |
| | 25731095 | N | MT | 051105NE5ADM | | | | 4.85 | 4.85- | 4.85- | |
| | 25731096 | | MT | 051105NE5ADM | | | | 68,349.13 | 68,349.13- | 68,349.13- | |
| | 25731106 | N | MT | 051105NE5ADM | | | | 61.73 | 61.73- | 61.73- | |
| | 25732118 | | MT | 051105NE5ADM | | | | 69,675.72 | 69,675.72- | 69,675.72- | |
| | 25732121 | | MT | 051105NE5ADM | | | | 96,791.95 | 96,791.95- | 96,791.95- | |
| | 25732130 | | MT | 051105NE5ADM | | | | 116,448.04 | 116,448.04- | 116,448.04- | |
| | 25732131 | N | MT | 051105NE5ADM | | | | 2,433.49 | 2,433.49- | 2,433.49- | |
| | 25732133 | | MT | 051105NE5ADM | | | | 94,308.82 | 94,308.82- | 94,308.82- | |
| | 25732134 | | MT | 051105NE5ADM | | | | 22,336.92 | 22,336.92- | 22,336.92- | |
| | 25732135 | | MT | 051105NE5ADM | | | | 2,044.37 | 2,044.37- | 2,044.37- | |
| | 25732138 | N | MT | 051105NE5ADM | | | | 8.35 | 8.35- | 8.35- | |
| | 25732144 | N | MT | 051105NE5ADM | | | | 762.22 | 762.22- | 762.22- | |
| | 25732148 | N | MT | 051105NE5ADM | | | | 8.08 | 8.08- | 8.08- | |
| | 25733068 | N | MT | 051105NE5ADM | | | | 19.74 | 19.74- | 19.74- | |
| | 25733078 | | MT | 051105NE5ADM | | | | 145,341.04 | 145,341.04- | 145,341.04- | |
| | 25770269 | N | MT | 051105NE5ADM | | | | 87.50 | 87.50- | 87.50- | |
| | 25770280 | N | MT | 051105NE5ADM | | | | 18.86 | 18.86- | 18.86- | |
| | 25770297 | N | MT | 051105NE5ADM | | | | 35.60 | 35.60- | 35.60- | |
| | 25851133 | | MT | 051105NE5ADM | | | | 431,585.78 | 431,585.78- | 431,585.78- | |
| | 25881133 | | MT | 051105NE5ADM | | | | 947,366.54 | 947,366.54- | 947,366.54- | |
| | 25980170 | N | MT | 051105NE5ADM | | | | 1,441.93 | 1,441.93- | 1,441.93- | |
| | | | | Sub Total by BU Type | | | | 10,852,011.41 | 10,852,011.41- | 10,852,011.41- | |
| | | | | Total by Grant Number | 60,829,376.00 | | | 71,711,387.24 | 10,882,011.24- | 71,711,387.24- | |
| | 25G12711 | K | GB | 051105NE5MAP | 956,815,784.00 | | | | 956,815,784.00 | | |
| | | | | Sub Total by BU Type | 956,815,784.00 | | | | 956,815,784.00 | | |
| 25G12711 | 25884101 | K | GX | 051105NE5MAP | | | | 533,399,359.07 | 533,399,359.07- | 533,399,359.07- | |
| 25G12711 | 25884102 | K | GX | 051105NE5MAP | | | | 235,039,535.78 | 235,039,535.78- | 235,039,535.78- | |
| 25G12711 | 25884103 | K | GX | 051105NE5MAP | | | | 29,759,868.90 | 29,759,868.90- | 29,759,868.90- | |
| 25G12711 | 25884104 | K | GX | 051105NE5MAP | | | | 6,241,918.14 | 6,241,918.14- | 6,241,918.14- | |
| 25G12711 | 25884105 | K | GX | 051105NE5MAP | | | | 107,589,335.67 | 107,589,335.67- | 107,589,335.67- | |
| 25G12711 | 25884106 | K | GX | 051105NE5MAP | | | | 6,127,143.30 | 6,127,143.30- | 6,127,143.30- | |
| 25G12711 | 25884107 | K | GX | 051105NE5MAP | | | | 10,932,825.14 | 10,932,825.14- | 10,932,825.14- | |
| 25G12711 | 25884108 | K | GX | 051105NE5MAP | | | | 6,488,650.17 | 6,488,650.17- | 6,488,650.17- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G12711 | 25884109 | K | GX | 051105NE5MAP | | | | 21,223,938.73 | 21,223,938.73- | 21,223,938.73- | |
| | | | | Sub Total by BU Type | | | | 956,802,574.90 | 956,802,574.90- | 956,802,574.90- | |
| | 25851103 | | MT | 051105NE5MAP | | | | 7,412,034.47 | 7,412,034.47- | 7,412,034.47- | |
| | 25851104 | | MT | 051105NE5MAP | | | | 73,778,243.35 | 73,778,243.35- | 73,778,243.35- | |
| | 25881101 | | MT | 051105NE5MAP | | | | 249,228,520.74 | 249,228,520.74- | 249,228,520.74- | |
| | 25881102 | | MT | 051105NE5MAP | | | | 165,338,322.90 | 165,338,322.90- | 165,338,322.90- | |
| | 25881103 | | MT | 051105NE5MAP | | | | 7,309,667.64 | 7,309,667.64- | 7,309,667.64- | |
| | 25881104 | | MT | 051105NE5MAP | | | | 4,474,584.26 | 4,474,584.26- | 4,474,584.26- | |
| | 25882103 | | MT | 051105NE5MAP | | | | 552,094.73- | 552,094.73 | 552,094.73 | |
| | | | | Sub Total by BU Type | | | | 506,989,278.63 | 506,989,278.63- | 506,989,278.63- | |
| | | | | Total by Grant Number | 956,815,784.00 | | | 1,463,791,853.53 | 506,976,069.53- | 1,463,791,853.53- | |
| | 25G57411 | K | GB | 051105NE5000 | 2,818,442.00 | | | | 2,818,442.00 | | |
| | | | | Sub Total by BU Type | 2,818,442.00 | | | | 2,818,442.00 | | |
| 25G57411 | 25550606 | K | GX | 051105NE5000 | | | | 2,450,119.08 | 2,450,119.08- | 2,450,119.08- | |
| 25G57411 | 25550607 | K | GX | 051105NE5000 | | | | 252,469.09 | 252,469.09- | 252,469.09- | |
| 25G57411 | 25550608 | K | GX | 051105NE5000 | | | | 14,140.99 | 14,140.99- | 14,140.99- | |
| 25G57411 | 25550610 | K | GX | 051105NE5000 | | | | 46,215.01 | 46,215.01- | 46,215.01- | |
| 25G57411 | 25550611 | K | GX | 051105NE5000 | | | | 2,029.31 | 2,029.31- | 2,029.31- | |
| 25G57411 | 25550617 | K | GX | 051105NE5000 | | | | 51,016.82 | 51,016.82- | 51,016.82- | |
| | | | | Sub Total by BU Type | | | | 2,815,990.30 | 2,815,990.30- | 2,815,990.30- | |
| | | | | Total by Grant Number | 2,818,442.00 | | | 2,815,990.30 | 2,451.70 | 2,815,990.30- | |
| | 25G57711 | K | GB | 051105NE5001 | 1,576,941.00 | | | | 1,576,941.00 | | |
| | | | | Sub Total by BU Type | 1,576,941.00 | | | | 1,576,941.00 | | |
| 25G57711 | 25550612 | K | GX | 051105NE5001 | | | | 1,091,607.58 | 1,091,607.58- | 1,091,607.58- | |
| 25G57711 | 25550613 | K | GX | 051105NE5001 | | | | 97,355.03 | 97,355.03- | 97,355.03- | |
| 25G57711 | 25550614 | K | GX | 051105NE5001 | | | | 10,608.22 | 10,608.22- | 10,608.22- | |
| 25G57711 | 25550615 | K | GX | 051105NE5001 | | | | 356,068.86 | 356,068.86- | 356,068.86- | |
| 25G57711 | 25550616 | K | GX | 051105NE5001 | | | | 21,301.31 | 21,301.31- | 21,301.31- | |
| | | | | Sub Total by BU Type | | | | 1,576,941.00 | 1,576,941.00- | 1,576,941.00- | |
| | 25550621 | | MT | 051105NE5001 | | | | 350,098.82 | 350,098.82- | 350,098.82- | |
| | 25550622 | | MT | 051105NE5001 | | | | 24,497.54 | 24,497.54- | 24,497.54- | |
| | 25550623 | | MT | 051105NE5001 | | | | 3,301.89 | 3,301.89- | 3,301.89- | |
| | 25550624 | | MT | 051105NE5001 | | | | 89,171.10 | 89,171.10- | 89,171.10- | |
| | 25550625 | | MT | 051105NE5001 | | | | 5,385.87 | 5,385.87- | 5,385.87- | |
| | | | | Sub Total by BU Type | | | | 472,455.22 | 472,455.22- | 472,455.22- | |
| | | | | Total by Grant Number | 1,576,941.00 | | | 2,049,396.22 | 472,455.22- | 2,049,396.22- | |
| | 25G57611 | K | GB | 051105NE5002 | 183,255.00 | | | | 183,255.00 | | |
| | 25G58111 | K | GB | 051105NE5002 | 4,738.00 | | | | 4,738.00 | | |
| | | | | Sub Total by BU Type | 187,993.00 | | | | 187,993.00 | | |
| 25G57611 | 25550632 | K | GX | 051105NE5002 | | | | 129,343.16 | 129,343.16- | 129,343.16- | |
| 25G57611 | 25550633 | K | GX | 051105NE5002 | | | | 51,143.27 | 51,143.27- | 51,143.27- | |
| 25G58111 | 25550634 | K | GX | 051105NE5002 | | | | 4,104.61 | 4,104.61- | 4,104.61- | |

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | | | 184,591.04 | 184,591.04- | 184,591.04- | |
| | | | | Total by Grant Number | 187,993.00 | | | 184,591.04 | 3,401.96 | 184,591.04- | |
| | 25G11511 | K | GB | 051105NE5021 | 3,024,522.65 | | | | 3,024,522.65 | | |
| | 25G11611 | K | GB | 051105NE5021 | 35,918,009.35 | | | | 35,918,009.35 | | |
| | | | | Sub Total by BU Type | 38,942,532.00 | | | | 38,942,532.00 | | |
| 25G11511 | 25600009 | K | GX | 051105NE5021 | | | | 188,160.62 | 188,160.62- | 188,160.62- | |
| 25G11511 | 25650009 | K | GX | 051105NE5021 | | | | 1,609,198.82 | 1,609,198.82- | 1,609,198.82- | |
| 25G11511 | 25713182 | K | GX | 051105NE5021 | | | | 480,300.00 | 480,300.00- | 480,300.00- | |
| 25G11511 | 25980149 | K | GX | 051105NE5021 | | | | 746,863.21 | 746,863.21- | 746,863.21- | |
| 25G11611 | 25884110 | K | GX | 051105NE5021 | | | | 35,896,896.91 | 35,896,896.91- | 35,896,896.91- | |
| 25G11611 | 25884113 | K | GX | 051105NE5021 | | | | 21,112.44 | 21,112.44- | 21,112.44- | |
| | | | | Sub Total by BU Type | | | | 38,942,532.00 | 38,942,532.00- | 38,942,532.00- | |
| | | | | Total by Grant Number | 38,942,532.00 | | | 38,942,532.00 | | 38,942,532.00- | |
| | 25G11912 | K | GB | 051205NEIMPL | 823,975.00 | | | | 823,975.00 | | |
| | | | | Sub Total by BU Type | 823,975.00 | | | | 823,975.00 | | |
| 25G11912 | 25610037 | K | GX | 051205NEIMPL | | | | 68.50 | 68.50- | 68.50- | |
| 25G11912 | 25670733 | K | GX | 051205NEIMPL | | | | 557,427.08 | 557,427.08- | 557,427.08- | |
| 25G11912 | 25713231 | K | GX | 051205NEIMPL | | | | 28,956.27 | 28,956.27- | 28,956.27- | |
| | | | | Sub Total by BU Type | | | | 586,451.85 | 586,451.85- | 586,451.85- | |
| | 25610036 | | MT | 051205NEIMPL | | | | 7.28 | 7.28- | 7.28- | |
| | 25670731 | | MT | 051205NEIMPL | | | | 59,274.15 | 59,274.15- | 59,274.15- | |
| | 25712194 | | MT | 051205NEIMPL | | | | 1,766.08 | 1,766.08- | 1,766.08- | |
| | 25713230 | | MT | 051205NEIMPL | | | | 779.19 | 779.19- | 779.19- | |
| | | | | Sub Total by BU Type | | | | 61,826.70 | 61,826.70- | 61,826.70- | |
| | | | | Total by Grant Number | 823,975.00 | | | 648,278.55 | 175,696.45 | 648,278.55- | |
| | 25G12912 | K | GB | 051205NEINCT | 12,322,577.00 | | | | 12,322,577.00 | | |
| | | | | Sub Total by BU Type | 12,322,577.00 | | | | 12,322,577.00 | | |
| 25G12912 | 25950068 | K | GX | 051205NEINCT | | | | 277,250.00 | 277,250.00- | 277,250.00- | |
| 25G12912 | 25950069 | K | GX | 051205NEINCT | | | | 12,045,327.00 | 12,045,327.00- | 12,045,327.00- | |
| | | | | Sub Total by BU Type | | | | 12,322,577.00 | 12,322,577.00- | 12,322,577.00- | |
| | | | | Total by Grant Number | 12,322,577.00 | | | 12,322,577.00 | | 12,322,577.00- | |
| | 25G12112 | K | GB | 051205NE5ADM | 10,640,538.11 | | | | 10,640,538.11 | | |
| | 25G12312 | K | GB | 051205NE5ADM | 7,781,068.73 | | | | 7,781,068.73 | | |
| | 25G12412 | K | GB | 051205NE5ADM | 23,240,390.83 | | | | 23,240,390.83 | | |
| | 25G12512 | K | GB | 051205NE5ADM | 16,791,205.06 | | | | 16,791,205.06 | | |
| | 25G12612 | K | GB | 051205NE5ADM | | 243,471.27 | | | | 243,471.27 | |
| | | | | Sub Total by BU Type | 58,453,202.73 | 243,471.27 | | | 58,453,202.73 | 243,471.27 | |
| 25G12112 | 25010355 | K | GX | 051205NE5ADM | | | | 17,086.46 | 17,086.46- | 17,086.46- | |
| 25G12112 | 25010356 | K | GX | 051205NE5ADM | | | | 25,991.47 | 25,991.47- | 25,991.47- | |
| 25G12112 | 25050139 | K | GX | 051205NE5ADM | | | | 103,415.04 | 103,415.04- | 103,415.04- | |
| 25G12112 | 25140166 | K | GX | 051205NE5ADM | | | | 733,812.74 | 733,812.74- | 733,812.74- | |
| 25G12112 | 25140167 | K | GX | 051205NE5ADM | | | | 61,501.84 | 61,501.84- | 61,501.84- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G12112 | 25144022 | K | GX | 051205NE5ADM | | | | 197,215.92 | 197,215.92- | 197,215.92- | |
| 25G12112 | 25550637 | K | GX | 051205NE5ADM | | | | 48,724.84 | 48,724.84- | 48,724.84- | |
| 25G12112 | 25550639 | K | GX | 051205NE5ADM | | | | 32,663.67 | 32,663.67- | 32,663.67- | |
| 25G12112 | 25550641 | K | GX | 051205NE5ADM | | | | 29,028.04 | 29,028.04- | 29,028.04- | |
| 25G12112 | 25550643 | K | GX | 051205NE5ADM | | | | 6,708.41 | 6,708.41- | 6,708.41- | |
| 25G12112 | 25550645 | K | GX | 051205NE5ADM | | | | 2,218.19 | 2,218.19- | 2,218.19- | |
| 25G12112 | 25710886 | K | GX | 051205NE5ADM | | | | 98,802.56 | 98,802.56- | 98,802.56- | |
| 25G12112 | 25710893 | K | GX | 051205NE5ADM | | | | 74,960.18 | 74,960.18- | 74,960.18- | |
| 25G12112 | 25711127 | K | GX | 051205NE5ADM | | | | 2,038,347.65 | 2,038,347.65- | 2,038,347.65- | |
| 25G12112 | 25711129 | K | GX | 051205NE5ADM | | | | 129,314.15 | 129,314.15- | 129,314.15- | |
| 25G12112 | 25711143 | K | GX | 051205NE5ADM | | | | 131,582.53 | 131,582.53- | 131,582.53- | |
| 25G12112 | 25711145 | K | GX | 051205NE5ADM | | | | 167,737.62 | 167,737.62- | 167,737.62- | |
| 25G12112 | 25711147 | K | GX | 051205NE5ADM | | | | 28,834.62 | 28,834.62- | 28,834.62- | |
| 25G12112 | 25711149 | K | GX | 051205NE5ADM | | | | 10,895.61 | 10,895.61- | 10,895.61- | |
| 25G12112 | 25712154 | K | GX | 051205NE5ADM | | | | 77,381.83 | 77,381.83- | 77,381.83- | |
| 25G12112 | 25712158 | K | GX | 051205NE5ADM | | | | 311,038.02 | 311,038.02- | 311,038.02- | |
| 25G12112 | 25712160 | K | GX | 051205NE5ADM | | | | 926,715.23 | 926,715.23- | 926,715.23- | |
| 25G12112 | 25712168 | K | GX | 051205NE5ADM | | | | 343,080.10 | 343,080.10- | 343,080.10- | |
| 25G12112 | 25712170 | K | GX | 051205NE5ADM | | | | 264,968.07 | 264,968.07- | 264,968.07- | |
| 25G12112 | 25712172 | K | GX | 051205NE5ADM | | | | 422,714.20 | 422,714.20- | 422,714.20- | |
| 25G12112 | 25712176 | K | GX | 051205NE5ADM | | | | 626,163.94 | 626,163.94- | 626,163.94- | |
| 25G12112 | 25712186 | K | GX | 051205NE5ADM | | | | 325,887.93 | 325,887.93- | 325,887.93- | |
| 25G12112 | 25713190 | K | GX | 051205NE5ADM | | | | 124,670.18 | 124,670.18- | 124,670.18- | |
| 25G12112 | 25713192 | K | GX | 051205NE5ADM | | | | 172.25 | 172.25- | 172.25- | |
| 25G12112 | 25713194 | K | GX | 051205NE5ADM | | | | 55,845.45 | 55,845.45- | 55,845.45- | |
| 25G12112 | 25713196 | K | GX | 051205NE5ADM | | | | 18,880.40 | 18,880.40- | 18,880.40- | |
| 25G12112 | 25713197 | K | GX | 051205NE5ADM | | | | 720.72 | 720.72- | 720.72- | |
| 25G12112 | 25713200 | K | GX | 051205NE5ADM | | | | 7,216.45 | 7,216.45- | 7,216.45- | |
| 25G12112 | 25713211 | K | GX | 051205NE5ADM | | | | 107,967.49 | 107,967.49- | 107,967.49- | |
| 25G12112 | 25713213 | K | GX | 051205NE5ADM | | | | 108,759.83 | 108,759.83- | 108,759.83- | |
| 25G12112 | 25713217 | K | GX | 051205NE5ADM | | | | 102,642.22 | 102,642.22- | 102,642.22- | |
| 25G12112 | 25713223 | K | GX | 051205NE5ADM | | | | 21,479.48 | 21,479.48- | 21,479.48- | |
| 25G12112 | 25714185 | K | GX | 051205NE5ADM | | | | 21,592.94 | 21,592.94- | 21,592.94- | |
| 25G12112 | 25714186 | K | GX | 051205NE5ADM | | | | 120,523.64 | 120,523.64- | 120,523.64- | |
| 25G12112 | 25714189 | K | GX | 051205NE5ADM | | | | 520,324.32 | 520,324.32- | 520,324.32- | |
| 25G12112 | 25714191 | K | GX | 051205NE5ADM | | | | 167,521.99 | 167,521.99- | 167,521.99- | |
| 25G12112 | 25714193 | K | GX | 051205NE5ADM | | | | 69,903.01 | 69,903.01- | 69,903.01- | |
| 25G12112 | 25714195 | K | GX | 051205NE5ADM | | | | 22,006.11 | 22,006.11- | 22,006.11- | |
| 25G12112 | 25714197 | K | GX | 051205NE5ADM | | | | 25,143.80 | 25,143.80- | 25,143.80- | |
| 25G12112 | 25714214 | K | GX | 051205NE5ADM | | | | 283,114.48 | 283,114.48- | 283,114.48- | |
| 25G12112 | 25714220 | K | GX | 051205NE5ADM | | | | 137,375.00 | 137,375.00- | 137,375.00- | |

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G12112 | 25715026 | K | GX | 051205NE5ADM | | | | 114,275.71 | 114,275.71- | 114,275.71- | |
| 25G12112 | 25715028 | K | GX | 051205NE5ADM | | | | 351,487.48 | 351,487.48- | 351,487.48- | |
| 25G12112 | 25730097 | K | GX | 051205NE5ADM | | | | 115,653.98 | 115,653.98- | 115,653.98- | |
| 25G12112 | 25731129 | K | GX | 051205NE5ADM | | | | 204,476.07 | 204,476.07- | 204,476.07- | |
| 25G12112 | 25731131 | K | GX | 051205NE5ADM | | | | 42,169.41 | 42,169.41- | 42,169.41- | |
| 25G12112 | 25731133 | K | GX | 051205NE5ADM | | | | 71,195.32 | 71,195.32- | 71,195.32- | |
| 25G12112 | 25731135 | K | GX | 051205NE5ADM | | | | 91,752.50 | 91,752.50- | 91,752.50- | |
| 25G12112 | 25731140 | K | GX | 051205NE5ADM | | | | 12,155.08 | 12,155.08- | 12,155.08- | |
| 25G12112 | 25731142 | K | GX | 051205NE5ADM | | | | 43,641.41 | 43,641.41- | 43,641.41- | |
| 25G12112 | 25732161 | K | GX | 051205NE5ADM | | | | 67,444.95 | 67,444.95- | 67,444.95- | |
| 25G12112 | 25732163 | K | GX | 051205NE5ADM | | | | 42,894.19 | 42,894.19- | 42,894.19- | |
| 25G12112 | 25732167 | K | GX | 051205NE5ADM | | | | 30,184.27 | 30,184.27- | 30,184.27- | |
| 25G12112 | 25732181 | K | GX | 051205NE5ADM | | | | 64,760.77 | 64,760.77- | 64,760.77- | |
| 25G12112 | 25732183 | K | GX | 051205NE5ADM | | | | 89,679.34 | 89,679.34- | 89,679.34- | |
| 25G12112 | 25732193 | K | GX | 051205NE5ADM | | | | 30,000.00 | 30,000.00- | 30,000.00- | |
| 25G12112 | 25733091 | K | GX | 051205NE5ADM | | | | 116,117.01 | 116,117.01- | 116,117.01- | |
| 25G12312 | 25010360 | N | GX | 051205NE5ADM | | | | 1,585.33 | 1,585.33- | 1,585.33- | |
| 25G12312 | 25610028 | N | GX | 051205NE5ADM | | | | 1,264.84 | 1,264.84- | 1,264.84- | |
| 25G12312 | 25610031 | K | GX | 051205NE5ADM | | | | 12,316.93 | 12,316.93- | 12,316.93- | |
| 25G12312 | 25610033 | N | GX | 051205NE5ADM | | | | 369.84 | 369.84- | 369.84- | |
| 25G12312 | 25610035 | N | GX | 051205NE5ADM | | | | 1,009.85 | 1,009.85- | 1,009.85- | |
| 25G12312 | 25670642 | K | GX | 051205NE5ADM | | | | 174,671.43 | 174,671.43- | 174,671.43- | |
| 25G12312 | 25670698 | K | GX | 051205NE5ADM | | | | 873,114.18 | 873,114.18- | 873,114.18- | |
| 25G12312 | 25670703 | K | GX | 051205NE5ADM | | | | 8.60 | 8.60- | 8.60- | |
| 25G12312 | 25670704 | N | GX | 051205NE5ADM | | | | 4,031,672.50 | 4,031,672.50- | 4,031,672.50- | |
| 25G12312 | 25670705 | N | GX | 051205NE5ADM | | | | 467,209.32 | 467,209.32- | 467,209.32- | |
| 25G12312 | 25670707 | N | GX | 051205NE5ADM | | | | 267,219.34 | 267,219.34- | 267,219.34- | |
| 25G12312 | 25670709 | N | GX | 051205NE5ADM | | | | 723.06 | 723.06- | 723.06- | |
| 25G12312 | 25670712 | N | GX | 051205NE5ADM | | | | 99.66 | 99.66- | 99.66- | |
| 25G12312 | 25670714 | N | GX | 051205NE5ADM | | | | 56,836.60 | 56,836.60- | 56,836.60- | |
| 25G12312 | 25670723 | N | GX | 051205NE5ADM | | | | 136,296.07 | 136,296.07- | 136,296.07- | |
| 25G12312 | 25670730 | N | GX | 051205NE5ADM | | | | 764,719.94 | 764,719.94- | 764,719.94- | |
| 25G12312 | 25670736 | K | GX | 051205NE5ADM | | | | 1,117.17 | 1,117.17- | 1,117.17- | |
| 25G12312 | 25670740 | K | GX | 051205NE5ADM | | | | 492,167.96 | 492,167.96- | 492,167.96- | |
| 25G12312 | 25680062 | N | GX | 051205NE5ADM | | | | 1,796.92 | 1,796.92- | 1,796.92- | |
| 25G12312 | 25680065 | N | GX | 051205NE5ADM | | | | 5,014.52 | 5,014.52- | 5,014.52- | |
| 25G12312 | 25680067 | N | GX | 051205NE5ADM | | | | 3,272.67 | 3,272.67- | 3,272.67- | |
| 25G12312 | 25710021 | K | GX | 051205NE5ADM | | | | 11,945.82 | 11,945.82- | 11,945.82- | |
| 25G12312 | 25710035 | N | GX | 051205NE5ADM | | | | .25- | .25 | .25 | |
| 25G12312 | 25710876 | N | GX | 051205NE5ADM | | | | 7,032.51 | 7,032.51- | 7,032.51- | |
| 25G12312 | 25710878 | K | GX | 051205NE5ADM | | | | 25,484.02 | 25,484.02- | 25,484.02- | |

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G12312 | 25710880 | N | GX | 051205NE5ADM | | | | 553.01 | 553.01- | 553.01- | |
| 25G12312 | 25710882 | N | GX | 051205NE5ADM | | | | 25,224.39 | 25,224.39- | 25,224.39- | |
| 25G12312 | 25710884 | N | GX | 051205NE5ADM | | | | 3,809.87 | 3,809.87- | 3,809.87- | |
| 25G12312 | 25710888 | K | GX | 051205NE5ADM | | | | 64,131.14 | 64,131.14- | 64,131.14- | |
| 25G12312 | 25711141 | N | GX | 051205NE5ADM | | | | 1,336.01 | 1,336.01- | 1,336.01- | |
| 25G12312 | 25712162 | N | GX | 051205NE5ADM | | | | 1,213.50 | 1,213.50- | 1,213.50- | |
| 25G12312 | 25712165 | K | GX | 051205NE5ADM | | | | 6,112.05 | 6,112.05- | 6,112.05- | |
| 25G12312 | 25712167 | N | GX | 051205NE5ADM | | | | 2,604.06 | 2,604.06- | 2,604.06- | |
| 25G12312 | 25712178 | N | GX | 051205NE5ADM | | | | 3,343.85 | 3,343.85- | 3,343.85- | |
| 25G12312 | 25712180 | N | GX | 051205NE5ADM | | | | 60,271.71 | 60,271.71- | 60,271.71- | |
| 25G12312 | 25712189 | K | GX | 051205NE5ADM | | | | 62,232.51 | 62,232.51- | 62,232.51- | |
| 25G12312 | 25712191 | K | GX | 051205NE5ADM | | | | 21,900.34 | 21,900.34- | 21,900.34- | |
| 25G12312 | 25713104 | K | GX | 051205NE5ADM | | | | 2,849.60 | 2,849.60- | 2,849.60- | |
| 25G12312 | 25713202 | N | GX | 051205NE5ADM | | | | 7,380.81 | 7,380.81- | 7,380.81- | |
| 25G12312 | 25713204 | K | GX | 051205NE5ADM | | | | 46,847.09 | 46,847.09- | 46,847.09- | |
| 25G12312 | 25713206 | N | GX | 051205NE5ADM | | | | 16,229.41 | 16,229.41- | 16,229.41- | |
| 25G12312 | 25713219 | N | GX | 051205NE5ADM | | | | 3,321.57 | 3,321.57- | 3,321.57- | |
| 25G12312 | 25713221 | N | GX | 051205NE5ADM | | | | 57,596.73 | 57,596.73- | 57,596.73- | |
| 25G12312 | 25713229 | K | GX | 051205NE5ADM | | | | 3,347.41 | 3,347.41- | 3,347.41- | |
| 25G12312 | 25713235 | N | GX | 051205NE5ADM | | | | 2.12- | 2.12 | 2.12 | |
| 25G12312 | 25714183 | N | GX | 051205NE5ADM | | | | 2,171.84 | 2,171.84- | 2,171.84- | |
| 25G12312 | 25714199 | N | GX | 051205NE5ADM | | | | 41.84 | 41.84- | 41.84- | |
| 25G12312 | 25714202 | K | GX | 051205NE5ADM | | | | 160.70 | 160.70- | 160.70- | |
| 25G12312 | 25714218 | N | GX | 051205NE5ADM | | | | 61.30 | 61.30- | 61.30- | |
| 25G12312 | 25714230 | K | GX | 051205NE5ADM | | | | 90.21 | 90.21- | 90.21- | |
| 25G12312 | 25715030 | N | GX | 051205NE5ADM | | | | 119.29 | 119.29- | 119.29- | |
| 25G12312 | 25730089 | N | GX | 051205NE5ADM | | | | 590.64 | 590.64- | 590.64- | |
| 25G12312 | 25730091 | N | GX | 051205NE5ADM | | | | 1,939.16 | 1,939.16- | 1,939.16- | |
| 25G12312 | 25730093 | K | GX | 051205NE5ADM | | | | 24.79 | 24.79- | 24.79- | |
| 25G12312 | 25730099 | N | GX | 051205NE5ADM | | | | 18,400.91 | 18,400.91- | 18,400.91- | |
| 25G12312 | 25731122 | N | GX | 051205NE5ADM | | | | 51.67 | 51.67- | 51.67- | |
| 25G12312 | 25732159 | N | GX | 051205NE5ADM | | | | 1,373.11 | 1,373.11- | 1,373.11- | |
| 25G12312 | 25732187 | N | GX | 051205NE5ADM | | | | 216.58 | 216.58- | 216.58- | |
| 25G12312 | 25732189 | N | GX | 051205NE5ADM | | | | 341.12 | 341.12- | 341.12- | |
| 25G12312 | 25733043 | K | GX | 051205NE5ADM | | | | 1,354.03 | 1,354.03- | 1,354.03- | |
| 25G12312 | 25733102 | N | GX | 051205NE5ADM | | | | 21.46 | 21.46- | 21.46- | |
| 25G12312 | 25770336 | N | GX | 051205NE5ADM | | | | 84.09 | 84.09- | 84.09- | |
| 25G12312 | 25770338 | N | GX | 051205NE5ADM | | | | 38.35 | 38.35- | 38.35- | |
| 25G12312 | 25770348 | N | GX | 051205NE5ADM | | | | .03- | .03 | .03 | |
| 25G12312 | 25770350 | K | GX | 051205NE5ADM | | | | 1,675.54 | 1,675.54- | 1,675.54- | |
| 25G12312 | 25770354 | N | GX | 051205NE5ADM | | | | 1,365.21 | 1,365.21- | 1,365.21- | |

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G12312 | 25980190 | N | GX | 051205NE5ADM | | | | 23,695.15 | 23,695.15- | 23,695.15- | |
| 25G12412 | 25040037 | K | GX | 051205NE5ADM | | | | 873,572.27 | 873,572.27- | 873,572.27- | |
| 25G12412 | 25050144 | K | GX | 051205NE5ADM | | | | 58,710.12 | 58,710.12- | 58,710.12- | |
| 25G12412 | 25060389 | K | GX | 051205NE5ADM | | | | 7,396.57 | 7,396.57- | 7,396.57- | |
| 25G12412 | 25310607 | K | GX | 051205NE5ADM | | | | 1,749,187.67 | 1,749,187.67- | 1,749,187.67- | |
| 25G12412 | 25310610 | K | GX | 051205NE5ADM | | | | 102,045.19 | 102,045.19- | 102,045.19- | |
| 25G12412 | 25310611 | K | GX | 051205NE5ADM | | | | 190,435.19 | 190,435.19- | 190,435.19- | |
| 25G12412 | 25318060 | K | GX | 051205NE5ADM | | | | 29,661.40 | 29,661.40- | 29,661.40- | |
| 25G12412 | 25319060 | K | GX | 051205NE5ADM | | | | 24,770.85 | 24,770.85- | 24,770.85- | |
| 25G12412 | 25340729 | K | GX | 051205NE5ADM | | | | 90,501.90 | 90,501.90- | 90,501.90- | |
| 25G12412 | 25340730 | K | GX | 051205NE5ADM | | | | 127,625.42 | 127,625.42- | 127,625.42- | |
| 25G12412 | 25340734 | K | GX | 051205NE5ADM | | | | 821,141.22 | 821,141.22- | 821,141.22- | |
| 25G12412 | 25351068 | K | GX | 051205NE5ADM | | | | 1,812,238.36 | 1,812,238.36- | 1,812,238.36- | |
| 25G12412 | 25351071 | K | GX | 051205NE5ADM | | | | 47,200.76 | 47,200.76- | 47,200.76- | |
| 25G12412 | 25351072 | K | GX | 051205NE5ADM | | | | 118,178.52 | 118,178.52- | 118,178.52- | |
| 25G12412 | 25371076 | K | GX | 051205NE5ADM | | | | 1,712,557.48 | 1,712,557.48- | 1,712,557.48- | |
| 25G12412 | 25371079 | K | GX | 051205NE5ADM | | | | 58,595.27 | 58,595.27- | 58,595.27- | |
| 25G12412 | 25371080 | K | GX | 051205NE5ADM | | | | 111,139.15 | 111,139.15- | 111,139.15- | |
| 25G12412 | 25379060 | K | GX | 051205NE5ADM | | | | 18,788.49 | 18,788.49- | 18,788.49- | |
| 25G12412 | 25380519 | K | GX | 051205NE5ADM | | | | 37,760.03 | 37,760.03- | 37,760.03- | |
| 25G12412 | 25380520 | K | GX | 051205NE5ADM | | | | 103,907.60 | 103,907.60- | 103,907.60- | |
| 25G12412 | 25380524 | K | GX | 051205NE5ADM | | | | 1,457,064.02 | 1,457,064.02- | 1,457,064.02- | |
| 25G12412 | 25440019 | K | GX | 051205NE5ADM | | | | 453,720.33 | 453,720.33- | 453,720.33- | |
| 25G12412 | 25520038 | K | GX | 051205NE5ADM | | | | 14,378.93 | 14,378.93- | 14,378.93- | |
| 25G12412 | 25600054 | K | GX | 051205NE5ADM | | | | 126,916.44 | 126,916.44- | 126,916.44- | |
| 25G12412 | 25600055 | K | GX | 051205NE5ADM | | | | 171,274.85 | 171,274.85- | 171,274.85- | |
| 25G12412 | 25620093 | K | GX | 051205NE5ADM | | | | 142,817.12 | 142,817.12- | 142,817.12- | |
| 25G12412 | 25620094 | K | GX | 051205NE5ADM | | | | 233,824.88 | 233,824.88- | 233,824.88- | |
| 25G12412 | 25620095 | K | GX | 051205NE5ADM | | | | 183,512.51 | 183,512.51- | 183,512.51- | |
| 25G12412 | 25620096 | K | GX | 051205NE5ADM | | | | 171,104.31 | 171,104.31- | 171,104.31- | |
| 25G12412 | 25630103 | K | GX | 051205NE5ADM | | | | 438,872.13 | 438,872.13- | 438,872.13- | |
| 25G12412 | 25630104 | K | GX | 051205NE5ADM | | | | 409,292.81 | 409,292.81- | 409,292.81- | |
| 25G12412 | 25630105 | K | GX | 051205NE5ADM | | | | 303,113.92 | 303,113.92- | 303,113.92- | |
| 25G12412 | 25630111 | K | GX | 051205NE5ADM | | | | 49,152.08 | 49,152.08- | 49,152.08- | |
| 25G12412 | 25640050 | K | GX | 051205NE5ADM | | | | 3,595.60 | 3,595.60- | 3,595.60- | |
| 25G12412 | 25650283 | K | GX | 051205NE5ADM | | | | 1,589,080.86 | 1,589,080.86- | 1,589,080.86- | |
| 25G12412 | 25650285 | K | GX | 051205NE5ADM | | | | 1,241,136.07 | 1,241,136.07- | 1,241,136.07- | |
| 25G12412 | 25670699 | K | GX | 051205NE5ADM | | | | 1,005.82 | 1,005.82- | 1,005.82- | |
| 25G12412 | 25670700 | K | GX | 051205NE5ADM | | | | 5.82 | 5.82- | 5.82- | |
| 25G12412 | 25670701 | N | GX | 051205NE5ADM | | | | 252,540.69 | 252,540.69- | 252,540.69- | |
| 25G12412 | 25670702 | K | GX | 051205NE5ADM | | | | 3,769,890.52 | 3,769,890.52- | 3,769,890.52- | |

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G12412 | 25680063 | K | GX | 051205NE5ADM | | | | 22,368.07 | 22,368.07- | 22,368.07- | |
| 25G12412 | 25720140 | K | GX | 051205NE5ADM | | | | 110,511.48 | 110,511.48- | 110,511.48- | |
| 25G12412 | 25720141 | K | GX | 051205NE5ADM | | | | 145.00 | 145.00- | 145.00- | |
| 25G12412 | 25732169 | K | GX | 051205NE5ADM | | | | 82,904.96 | 82,904.96- | 82,904.96- | |
| 25G12412 | 25750252 | K | GX | 051205NE5ADM | | | | 48,477.75 | 48,477.75- | 48,477.75- | |
| 25G12412 | 25750255 | K | GX | 051205NE5ADM | | | | 178,364.90 | 178,364.90- | 178,364.90- | |
| 25G12412 | 25770325 | K | GX | 051205NE5ADM | | | | 96,257.40 | 96,257.40- | 96,257.40- | |
| 25G12412 | 25770326 | K | GX | 051205NE5ADM | | | | 53,568.31 | 53,568.31- | 53,568.31- | |
| 25G12412 | 25884136 | K | GX | 051205NE5ADM | | | | 1,752,139.41 | 1,752,139.41- | 1,752,139.41- | |
| 25G12412 | 25950227 | K | GX | 051205NE5ADM | | | | 26,133.94 | 26,133.94- | 26,133.94- | |
| 25G12412 | 25950228 | K | GX | 051205NE5ADM | | | | 182,542.16 | 182,542.16- | 182,542.16- | |
| 25G12412 | 25950229 | K | GX | 051205NE5ADM | | | | 474,756.95 | 474,756.95- | 474,756.95- | |
| 25G12412 | 25950230 | K | GX | 051205NE5ADM | | | | 17,981.19 | 17,981.19- | 17,981.19- | |
| 25G12412 | 25950232 | K | GX | 051205NE5ADM | | | | 494,120.64 | 494,120.64- | 494,120.64- | |
| 25G12412 | 25950233 | K | GX | 051205NE5ADM | | | | 592,405.50 | 592,405.50- | 592,405.50- | |
| 25G12512 | 25950231 | K | GX | 051205NE5ADM | | | | 16,646,977.21 | 16,646,977.21- | 16,646,977.21- | |
| 25G12512 | 25950235 | K | GX | 051205NE5ADM | | | | 144,227.85 | 144,227.85- | 144,227.85- | |
| | | | | Sub Total by BU Type | | | | 58,453,202.73 | 58,453,202.73- | 58,453,202.73- | |
| | 25010353 | | MT | 051205NE5ADM | | | | 4,184.23 | 4,184.23- | 4,184.23- | |
| | 25010354 | | MT | 051205NE5ADM | | | | 26,350.38 | 26,350.38- | 26,350.38- | |
| | 25010359 | N | MT | 051205NE5ADM | | | | 176.15 | 176.15- | 176.15- | |
| | 25050140 | | MT | 051205NE5ADM | | | | 7,730.68 | 7,730.68- | 7,730.68- | |
| | 25050143 | | MT | 051205NE5ADM | | | | 58,688.03 | 58,688.03- | 58,688.03- | |
| | 25440018 | | MT | 051205NE5ADM | | | | 136,796.71 | 136,796.71- | 136,796.71- | |
| | 25550636 | | MT | 051205NE5ADM | | | | 43,136.19 | 43,136.19- | 43,136.19- | |
| | 25550638 | | MT | 051205NE5ADM | | | | 30,387.21 | 30,387.21- | 30,387.21- | |
| | 25550640 | | MT | 051205NE5ADM | | | | 26,744.96 | 26,744.96- | 26,744.96- | |
| | 25550642 | | MT | 051205NE5ADM | | | | 6,269.36 | 6,269.36- | 6,269.36- | |
| | 25550644 | | MT | 051205NE5ADM | | | | 2,079.64 | 2,079.64- | 2,079.64- | |
| | 25610026 | N | MT | 051205NE5ADM | | | | 143.09 | 143.09- | 143.09- | |
| | 25610030 | | MT | 051205NE5ADM | | | | 1,216.84 | 1,216.84- | 1,216.84- | |
| | 25610032 | N | MT | 051205NE5ADM | | | | 32.23 | 32.23- | 32.23- | |
| | 25610034 | N | MT | 051205NE5ADM | | | | 287.12 | 287.12- | 287.12- | |
| | 25670641 | | MT | 051205NE5ADM | | | | 19,407.93 | 19,407.93- | 19,407.93- | |
| | 25670696 | N | MT | 051205NE5ADM | | | | 6,315.17 | 6,315.17- | 6,315.17- | |
| | 25670697 | | MT | 051205NE5ADM | | | | 91,968.03 | 91,968.03- | 91,968.03- | |
| | 25670706 | N | MT | 051205NE5ADM | | | | 45,507.08 | 45,507.08- | 45,507.08- | |
| | 25670715 | | MT | 051205NE5ADM | | | | 1,623,213.16 | 1,623,213.16- | 1,623,213.16- | |
| | 25670716 | | MT | 051205NE5ADM | | | | 49.68 | 49.68- | 49.68- | |
| | 25670717 | | MT | 051205NE5ADM | | | | .05 | .05- | .05- | |
| | 25670718 | N | MT | 051205NE5ADM | | | | 96,639.39 | 96,639.39- | 96,639.39- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25670719 | N | MT | 051205NE5ADM | | | | 372,791.78 | 372,791.78- | 372,791.78- | |
| | 25670721 | N | MT | 051205NE5ADM | | | | 14,775.84 | 14,775.84- | 14,775.84- | |
| | 25670722 | N | MT | 051205NE5ADM | | | | 25,701.52 | 25,701.52- | 25,701.52- | |
| | 25670727 | N | MT | 051205NE5ADM | | | | 33.22 | 33.22- | 33.22- | |
| | 25670729 | N | MT | 051205NE5ADM | | | | 78,833.70 | 78,833.70- | 78,833.70- | |
| | 25670735 | | MT | 051205NE5ADM | | | | 124.13 | 124.13- | 124.13- | |
| | 25670739 | | MT | 051205NE5ADM | | | | 164,063.31 | 164,063.31- | 164,063.31- | |
| | 25680061 | N | MT | 051205NE5ADM | | | | 200.06 | 200.06- | 200.06- | |
| | 25680066 | N | MT | 051205NE5ADM | | | | 891.97 | 891.97- | 891.97- | |
| | 25680068 | N | MT | 051205NE5ADM | | | | 533.72 | 533.72- | 533.72- | |
| | 25710020 | | MT | 051205NE5ADM | | | | 1,327.27 | 1,327.27- | 1,327.27- | |
| | 25710034 | N | MT | 051205NE5ADM | | | | .04- | .04 | .04 | |
| | 25710875 | N | MT | 051205NE5ADM | | | | 780.50 | 780.50- | 780.50- | |
| | 25710877 | | MT | 051205NE5ADM | | | | 2,305.19 | 2,305.19- | 2,305.19- | |
| | 25710879 | N | MT | 051205NE5ADM | | | | 49.38 | 49.38- | 49.38- | |
| | 25710881 | N | MT | 051205NE5ADM | | | | 2,710.66 | 2,710.66- | 2,710.66- | |
| | 25710883 | N | MT | 051205NE5ADM | | | | 398.83 | 398.83- | 398.83- | |
| | 25710885 | | MT | 051205NE5ADM | | | | 97,516.68 | 97,516.68- | 97,516.68- | |
| | 25710887 | | MT | 051205NE5ADM | | | | 7,126.91 | 7,126.91- | 7,126.91- | |
| | 25710892 | | MT | 051205NE5ADM | | | | 74,960.21 | 74,960.21- | 74,960.21- | |
| | 25711126 | | MT | 051205NE5ADM | | | | 675,046.72 | 675,046.72- | 675,046.72- | |
| | 25711128 | | MT | 051205NE5ADM | | | | 127,598.78 | 127,598.78- | 127,598.78- | |
| | 25711140 | N | MT | 051205NE5ADM | | | | 149.10 | 149.10- | 149.10- | |
| | 25711142 | | MT | 051205NE5ADM | | | | 41,089.33 | 41,089.33- | 41,089.33- | |
| | 25711144 | | MT | 051205NE5ADM | | | | 162,924.81 | 162,924.81- | 162,924.81- | |
| | 25711146 | | MT | 051205NE5ADM | | | | 26,271.45 | 26,271.45- | 26,271.45- | |
| | 25711148 | | MT | 051205NE5ADM | | | | 3,631.48 | 3,631.48- | 3,631.48- | |
| | 25712153 | | MT | 051205NE5ADM | | | | 28,369.19 | 28,369.19- | 28,369.19- | |
| | 25712157 | | MT | 051205NE5ADM | | | | 96,593.10 | 96,593.10- | 96,593.10- | |
| | 25712159 | | MT | 051205NE5ADM | | | | 308,905.12 | 308,905.12- | 308,905.12- | |
| | 25712161 | N | MT | 051205NE5ADM | | | | 131.88 | 131.88- | 131.88- | |
| | 25712163 | | MT | 051205NE5ADM | | | | 106,917.30 | 106,917.30- | 106,917.30- | |
| | 25712164 | | MT | 051205NE5ADM | | | | 686.24 | 686.24- | 686.24- | |
| | 25712166 | N | MT | 051205NE5ADM | | | | 273.97 | 273.97- | 273.97- | |
| | 25712169 | | MT | 051205NE5ADM | | | | 74,013.07 | 74,013.07- | 74,013.07- | |
| | 25712171 | | MT | 051205NE5ADM | | | | 130,617.41 | 130,617.41- | 130,617.41- | |
| | 25712175 | | MT | 051205NE5ADM | | | | 192,996.67 | 192,996.67- | 192,996.67- | |
| | 25712177 | N | MT | 051205NE5ADM | | | | 268.95 | 268.95- | 268.95- | |
| | 25712179 | N | MT | 051205NE5ADM | | | | 6,136.16 | 6,136.16- | 6,136.16- | |
| | 25712185 | | MT | 051205NE5ADM | | | | 100,261.55 | 100,261.55- | 100,261.55- | |
| | 25712188 | | MT | 051205NE5ADM | | | | 6,915.22 | 6,915.22- | 6,915.22- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25712190 | | MT | 051205NE5ADM | | | | 669.19 | 669.19- | 669.19- | |
| | 25713103 | | MT | 051205NE5ADM | | | | 318.32 | 318.32- | 318.32- | |
| | 25713189 | | MT | 051205NE5ADM | | | | 102,182.42 | 102,182.42- | 102,182.42- | |
| | 25713191 | | MT | 051205NE5ADM | | | | 124.25 | 124.25- | 124.25- | |
| | 25713193 | | MT | 051205NE5ADM | | | | 18,636.81 | 18,636.81- | 18,636.81- | |
| | 25713195 | | MT | 051205NE5ADM | | | | 17,418.60 | 17,418.60- | 17,418.60- | |
| | 25713198 | | MT | 051205NE5ADM | | | | 2,161.87 | 2,161.87- | 2,161.87- | |
| | 25713199 | | MT | 051205NE5ADM | | | | 5,825.84 | 5,825.84- | 5,825.84- | |
| | 25713201 | N | MT | 051205NE5ADM | | | | 527.87 | 527.87- | 527.87- | |
| | 25713203 | | MT | 051205NE5ADM | | | | 4,966.93 | 4,966.93- | 4,966.93- | |
| | 25713205 | N | MT | 051205NE5ADM | | | | 1,809.96 | 1,809.96- | 1,809.96- | |
| | 25713209 | | MT | 051205NE5ADM | | | | 14,521.20 | 14,521.20- | 14,521.20- | |
| | 25713210 | | MT | 051205NE5ADM | | | | 32,571.04 | 32,571.04- | 32,571.04- | |
| | 25713212 | | MT | 051205NE5ADM | | | | 89,597.27 | 89,597.27- | 89,597.27- | |
| | 25713216 | | MT | 051205NE5ADM | | | | 77,579.63 | 77,579.63- | 77,579.63- | |
| | 25713218 | N | MT | 051205NE5ADM | | | | 362.31 | 362.31- | 362.31- | |
| | 25713220 | N | MT | 051205NE5ADM | | | | 5,741.76 | 5,741.76- | 5,741.76- | |
| | 25713222 | | MT | 051205NE5ADM | | | | 7,886.27 | 7,886.27- | 7,886.27- | |
| | 25713228 | | MT | 051205NE5ADM | | | | 371.29 | 371.29- | 371.29- | |
| | 25713234 | N | MT | 051205NE5ADM | | | | .22- | .22 | .22 | |
| | 25714182 | N | MT | 051205NE5ADM | | | | 16.44 | 16.44- | 16.44- | |
| | 25714184 | | MT | 051205NE5ADM | | | | 140,657.90 | 140,657.90- | 140,657.90- | |
| | 25714188 | | MT | 051205NE5ADM | | | | 512,056.07 | 512,056.07- | 512,056.07- | |
| | 25714190 | | MT | 051205NE5ADM | | | | 52,248.06 | 52,248.06- | 52,248.06- | |
| | 25714192 | | MT | 051205NE5ADM | | | | 66,850.71 | 66,850.71- | 66,850.71- | |
| | 25714194 | | MT | 051205NE5ADM | | | | 59,691.70 | 59,691.70- | 59,691.70- | |
| | 25714196 | | MT | 051205NE5ADM | | | | 23,201.59 | 23,201.59- | 23,201.59- | |
| | 25714198 | N | MT | 051205NE5ADM | | | | 4.59 | 4.59- | 4.59- | |
| | 25714201 | | MT | 051205NE5ADM | | | | 17.99 | 17.99- | 17.99- | |
| | 25714213 | | MT | 051205NE5ADM | | | | 188,114.48 | 188,114.48- | 188,114.48- | |
| | 25714217 | N | MT | 051205NE5ADM | | | | 6.73 | 6.73- | 6.73- | |
| | 25714219 | | MT | 051205NE5ADM | | | | 45,791.69 | 45,791.69- | 45,791.69- | |
| | 25714229 | | MT | 051205NE5ADM | | | | 30.41 | 30.41- | 30.41- | |
| | 25715025 | | MT | 051205NE5ADM | | | | 34,462.84 | 34,462.84- | 34,462.84- | |
| | 25715027 | | MT | 051205NE5ADM | | | | 350,772.56 | 350,772.56- | 350,772.56- | |
| | 25715029 | N | MT | 051205NE5ADM | | | | 13.04 | 13.04- | 13.04- | |
| | 25730088 | N | MT | 051205NE5ADM | | | | 65.64 | 65.64- | 65.64- | |
| | 25730090 | N | MT | 051205NE5ADM | | | | 215.87 | 215.87- | 215.87- | |
| | 25730096 | | MT | 051205NE5ADM | | | | 59,280.98 | 59,280.98- | 59,280.98- | |
| | 25730098 | N | MT | 051205NE5ADM | | | | 1,820.64 | 1,820.64- | 1,820.64- | |
| | 25731121 | N | MT | 051205NE5ADM | | | | 5.97 | 5.97- | 5.97- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25731128 | | MT | 051205NE5ADM | | | | 149,689.38 | 149,689.38- | 149,689.38- | |
| | 25731130 | | MT | 051205NE5ADM | | | | 38,721.74 | 38,721.74- | 38,721.74- | |
| | 25731132 | | MT | 051205NE5ADM | | | | 64,989.24 | 64,989.24- | 64,989.24- | |
| | 25731134 | | MT | 051205NE5ADM | | | | 28,235.56 | 28,235.56- | 28,235.56- | |
| | 25731139 | | MT | 051205NE5ADM | | | | 4,051.65 | 4,051.65- | 4,051.65- | |
| | 25731141 | | MT | 051205NE5ADM | | | | 39,749.05 | 39,749.05- | 39,749.05- | |
| | 25732158 | N | MT | 051205NE5ADM | | | | 152.46 | 152.46- | 152.46- | |
| | 25732160 | | MT | 051205NE5ADM | | | | 20,727.43 | 20,727.43- | 20,727.43- | |
| | 25732166 | | MT | 051205NE5ADM | | | | 29,821.00 | 29,821.00- | 29,821.00- | |
| | 25732168 | | MT | 051205NE5ADM | | | | 76,499.70 | 76,499.70- | 76,499.70- | |
| | 25732180 | | MT | 051205NE5ADM | | | | 59,588.72 | 59,588.72- | 59,588.72- | |
| | 25732182 | | MT | 051205NE5ADM | | | | 80,563.95 | 80,563.95- | 80,563.95- | |
| | 25732186 | N | MT | 051205NE5ADM | | | | 24.57 | 24.57- | 24.57- | |
| | 25732188 | N | MT | 051205NE5ADM | | | | 342.93 | 342.93- | 342.93- | |
| | 25733042 | | MT | 051205NE5ADM | | | | 151.05 | 151.05- | 151.05- | |
| | 25733090 | | MT | 051205NE5ADM | | | | 105,906.42 | 105,906.42- | 105,906.42- | |
| | 25733098 | N | MT | 051205NE5ADM | | | | 2.45 | 2.45- | 2.45- | |
| | 25770313 | N | MT | 051205NE5ADM | | | | 4.35 | 4.35- | 4.35- | |
| | 25770335 | N | MT | 051205NE5ADM | | | | 9.42 | 9.42- | 9.42- | |
| | 25770351 | | MT | 051205NE5ADM | | | | 185.99 | 185.99- | 185.99- | |
| | 25770353 | N | MT | 051205NE5ADM | | | | 151.77 | 151.77- | 151.77- | |
| | 25881209 | | MT | 051205NE5ADM | | | | 923,543.62 | 923,543.62- | 923,543.62- | |
| | 25980189 | N | MT | 051205NE5ADM | | | | 2,632.18 | 2,632.18- | 2,632.18- | |
| | | | | Sub Total by BU Type | | | | 8,706,588.79 | 8,706,588.79- | 8,706,588.79- | |
| | | | | Total by Grant Number | 58,453,202.73 | 243,471.27 | | 67,159,791.52 | 8,706,588.79- | 66,916,320.25- | |
| | 25G12712 | N | GB | 051205NE5MAP | 952,118,146.00 | | | | 952,118,146.00 | | |
| | | | | Sub Total by BU Type | 952,118,146.00 | | | | 952,118,146.00 | | |
| 25G12712 | 25884201 | K | GX | 051205NE5MAP | | | | 531,182,771.70 | 531,182,771.70- | 531,182,771.70- | |
| 25G12712 | 25884202 | N | GX | 051205NE5MAP | | | | 237,484,209.36 | 237,484,209.36- | 237,484,209.36- | |
| 25G12712 | 25884203 | N | GX | 051205NE5MAP | | | | 6,460,150.05 | 6,460,150.05- | 6,460,150.05- | |
| 25G12712 | 25884204 | N | GX | 051205NE5MAP | | | | 5,981,350.20 | 5,981,350.20- | 5,981,350.20- | |
| 25G12712 | 25884205 | N | GX | 051205NE5MAP | | | | 111,875,554.08 | 111,875,554.08- | 111,875,554.08- | |
| 25G12712 | 25884206 | N | GX | 051205NE5MAP | | | | 7,864,714.79 | 7,864,714.79- | 7,864,714.79- | |
| 25G12712 | 25884207 | N | GX | 051205NE5MAP | | | | 11,083,152.46 | 11,083,152.46- | 11,083,152.46- | |
| 25G12712 | 25884208 | N | GX | 051205NE5MAP | | | | 4,294,804.61 | 4,294,804.61- | 4,294,804.61- | |
| 25G12712 | 25884209 | N | GX | 051205NE5MAP | | | | 35,890,419.81 | 35,890,419.81- | 35,890,419.81- | |
| | | | | Sub Total by BU Type | | | | 952,117,127.06 | 952,117,127.06- | 952,117,127.06- | |
| | 25851134 | N | MT | 051205NE5MAP | | | | 8,562,407.95 | 8,562,407.95- | 8,562,407.95- | |
| | 25851135 | N | MT | 051205NE5MAP | | | | 85,913,326.45 | 85,913,326.45- | 85,913,326.45- | |
| | 25881201 | | MT | 051205NE5MAP | | | | 403,278,383.24 | 403,278,383.24- | 403,278,383.24- | |
| | 25881202 | N | MT | 051205NE5MAP | | | | 175,266,632.03 | 175,266,632.03- | 175,266,632.03- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25881203 | N | MT | 051205NE5MAP | | | | 421,738.13 | 421,738.13- | 421,738.13- | |
| | 25881204 | N | MT | 051205NE5MAP | | | | 4,582,417.90 | 4,582,417.90- | 4,582,417.90- | |
| | 25882203 | N | MT | 051205NE5MAP | | | | 1,758,371.34 | 1,758,371.34- | 1,758,371.34- | |
| | | | | Sub Total by BU Type | | | | 679,783,277.04 | 679,783,277.04- | 679,783,277.04- | |
| | | | | Total by Grant Number | 952,118,146.00 | | | 1,631,900,404.10 | 679,782,258.10- | 1,631,900,404.10- | |
| | 25G57412 | K | GB | 051205NE5000 | 2,983,579.00 | | | | 2,983,579.00 | | |
| | | | | Sub Total by BU Type | 2,983,579.00 | | | | 2,983,579.00 | | |
| 25G57412 | 25550650 | K | GX | 051205NE5000 | | | | 2,565,706.07 | 2,565,706.07- | 2,565,706.07- | |
| 25G57412 | 25550651 | K | GX | 051205NE5000 | | | | 258,042.10 | 258,042.10- | 258,042.10- | |
| 25G57412 | 25550652 | K | GX | 051205NE5000 | | | | 14,786.53 | 14,786.53- | 14,786.53- | |
| 25G57412 | 25550653 | K | GX | 051205NE5000 | | | | 55,060.46 | 55,060.46- | 55,060.46- | |
| 25G57412 | 25550655 | K | GX | 051205NE5000 | | | | 51,154.18 | 51,154.18- | 51,154.18- | |
| 25G57412 | 25550675 | K | GX | 051205NE5000 | | | | 10,075.27 | 10,075.27- | 10,075.27- | |
| | | | | Sub Total by BU Type | | | | 2,954,824.61 | 2,954,824.61- | 2,954,824.61- | |
| | | | | Total by Grant Number | 2,983,579.00 | | | 2,954,824.61 | 28,754.39 | 2,954,824.61- | |
| | 25G57712 | K | GB | 051205NE5001 | 1,676,554.00 | | | | 1,676,554.00 | | |
| | | | | Sub Total by BU Type | 1,676,554.00 | | | | 1,676,554.00 | | |
| 25G57712 | 25550656 | K | GX | 051205NE5001 | | | | 1,225,365.16 | 1,225,365.16- | 1,225,365.16- | |
| 25G57712 | 25550657 | K | GX | 051205NE5001 | | | | 67,736.14 | 67,736.14- | 67,736.14- | |
| 25G57712 | 25550658 | K | GX | 051205NE5001 | | | | 12,218.20 | 12,218.20- | 12,218.20- | |
| 25G57712 | 25550659 | K | GX | 051205NE5001 | | | | 357,191.89 | 357,191.89- | 357,191.89- | |
| 25G57712 | 25550660 | K | GX | 051205NE5001 | | | | 14,042.61 | 14,042.61- | 14,042.61- | |
| | | | | Sub Total by BU Type | | | | 1,676,554.00 | 1,676,554.00- | 1,676,554.00- | |
| | 25550661 | | MT | 051205NE5001 | | | | 254,074.30 | 254,074.30- | 254,074.30- | |
| | 25550662 | | MT | 051205NE5001 | | | | 15,690.11 | 15,690.11- | 15,690.11- | |
| | 25550663 | | MT | 051205NE5001 | | | | 4,060.88 | 4,060.88- | 4,060.88- | |
| | 25550664 | | MT | 051205NE5001 | | | | 84,251.12 | 84,251.12- | 84,251.12- | |
| | 25550665 | | MT | 051205NE5001 | | | | 3,271.56 | 3,271.56- | 3,271.56- | |
| | | | | Sub Total by BU Type | | | | 361,347.97 | 361,347.97- | 361,347.97- | |
| | | | | Total by Grant Number | 1,676,554.00 | | | 2,037,901.97 | 361,347.97- | 2,037,901.97- | |
| | 25G57612 | K | GB | 051205NE5002 | 185,101.00 | | | | 185,101.00 | | |
| | 25G58112 | K | GB | 051205NE5002 | 7,169.00 | | | | 7,169.00 | | |
| | | | | Sub Total by BU Type | 192,270.00 | | | | 192,270.00 | | |
| 25G57612 | 25550672 | K | GX | 051205NE5002 | | | | 131,564.93 | 131,564.93- | 131,564.93- | |
| 25G57612 | 25550673 | K | GX | 051205NE5002 | | | | 52,868.24 | 52,868.24- | 52,868.24- | |
| 25G58112 | 25550674 | K | GX | 051205NE5002 | | | | 4,300.87 | 4,300.87- | 4,300.87- | |
| | | | | Sub Total by BU Type | | | | 188,734.04 | 188,734.04- | 188,734.04- | |
| | | | | Total by Grant Number | 192,270.00 | | | 188,734.04 | 3,535.96 | 188,734.04- | |
| | 25G11512 | K | GB | 051205NE5021 | 2,529,586.00 | | | | 2,529,586.00 | | |
| | 25G11612 | K | GB | 051205NE5021 | 47,576,792.00 | | | | 47,576,792.00 | | |
| | | | | Sub Total by BU Type | 50,106,378.00 | | | | 50,106,378.00 | | |
| 25G11512 | 25600010 | K | GX | 051205NE5021 | | | | 106,169.54 | 106,169.54- | 106,169.54- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G11512 | 25650010 | K | GX | 051205NE5021 | | | | 848,081.18 | 848,081.18- | 848,081.18- | |
| 25G11512 | 25713237 | K | GX | 051205NE5021 | | | | 768.36 | 768.36- | 768.36- | |
| 25G11512 | 25884042 | K | GX | 051205NE5021 | | | | 430,292.42 | 430,292.42- | 430,292.42- | |
| 25G11512 | 25980150 | K | GX | 051205NE5021 | | | | 1,144,274.50 | 1,144,274.50- | 1,144,274.50- | |
| 25G11612 | 25884115 | K | GX | 051205NE5021 | | | | 47,576,792.00 | 47,576,792.00- | 47,576,792.00- | |
| | | | | Sub Total by BU Type | | | | 50,106,378.00 | 50,106,378.00- | 50,106,378.00- | |
| | 25713236 | | MT | 051205NE5021 | | | | 38,172.24 | 38,172.24- | 38,172.24- | |
| | 25882204 | | MT | 051205NE5021 | | | | 28,938.70 | 28,938.70- | 28,938.70- | |
| | | | | Sub Total by BU Type | | | | 67,110.94 | 67,110.94- | 67,110.94- | |
| | | | | Total by Grant Number | 50,106,378.00 | | | 50,173,488.94 | 67,110.94- | 50,173,488.94- | |
| | 25G11913 | K | GB | 051305NEIMPL | 423,786.00 | | | | 423,786.00 | | |
| | | | | Sub Total by BU Type | 423,786.00 | | | | 423,786.00 | | |
| 25G11913 | 25670774 | K | GX | 051305NEIMPL | | | | 144,045.49 | 144,045.49- | 144,045.49- | |
| 25G11913 | 25710907 | N | GX | 051305NEIMPL | | | | 53,412.30 | 53,412.30- | 53,412.30- | |
| 25G11913 | 25712230 | N | GX | 051305NEIMPL | | | | 43,107.14 | 43,107.14- | 43,107.14- | |
| 25G11913 | 25713284 | N | GX | 051305NEIMPL | | | | 4,476.56 | 4,476.56- | 4,476.56- | |
| 25G11913 | 25742072 | N | GX | 051305NEIMPL | | | | 5,206.58- | 5,206.58 | 5,206.58 | |
| 25G11913 | 25770396 | N | GX | 051305NEIMPL | | | | 38.78 | 38.78- | 38.78- | |
| | | | | Sub Total by BU Type | | | | 239,873.69 | 239,873.69- | 239,873.69- | |
| | 25670773 | N | MT | 051305NEIMPL | | | | 23,669.85 | 23,669.85- | 23,669.85- | |
| | 25710906 | N | MT | 051305NEIMPL | | | | 5,934.44 | 5,934.44- | 5,934.44- | |
| | 25712229 | N | MT | 051305NEIMPL | | | | 5,128.53 | 5,128.53- | 5,128.53- | |
| | 25713283 | N | MT | 051305NEIMPL | | | | 496.28 | 496.28- | 496.28- | |
| | 25742071 | | MT | 051305NEIMPL | | | | 1,647.65 | 1,647.65- | 1,647.65- | |
| | 25770395 | N | MT | 051305NEIMPL | | | | 4.14 | 4.14- | 4.14- | |
| | | | | Sub Total by BU Type | | | | 36,880.89 | 36,880.89- | 36,880.89- | |
| | | | | Total by Grant Number | 423,786.00 | | | 276,754.58 | 147,031.42 | 276,754.58- | |
| | 25G12913 | K | GB | 051305NEINCT | 24,358,255.00 | | | | 24,358,255.00 | | |
| | | | | Sub Total by BU Type | 24,358,255.00 | | | | 24,358,255.00 | | |
| 25G12913 | 25950070 | K | GX | 051305NEINCT | | | | 14,048,628.62 | 14,048,628.62- | 14,048,628.62- | |
| 25G12913 | 25950071 | K | GX | 051305NEINCT | | | | 10,309,626.38 | 10,309,626.38- | 10,309,626.38- | |
| | | | | Sub Total by BU Type | | | | 24,358,255.00 | 24,358,255.00- | 24,358,255.00- | |
| | | | | Total by Grant Number | 24,358,255.00 | | | 24,358,255.00 | | 24,358,255.00- | |
| | 25G12113 | K | GB | 051305NE5ADM | 10,597,032.69 | | | | 10,597,032.69 | | |
| | 25G12313 | K | GB | 051305NE5ADM | 10,201,865.21 | | | | 10,201,865.21 | | |
| | 25G12413 | K | GB | 051305NE5ADM | 21,770,825.58 | | | | 21,770,825.58 | | |
| | 25G12513 | K | GB | 051305NE5ADM | 11,232,590.52 | | | | 11,232,590.52 | | |
| | 25G12613 | K | GB | 051305NE5ADM | | 48,591.00 | | | | 48,591.00 | |
| | | | | Sub Total by BU Type | 53,802,314.00 | 48,591.00 | | | 53,802,314.00 | 48,591.00 | |
| 25G12113 | 25010365 | N | GX | 051305NE5ADM | | | | 61,558.26 | 61,558.26- | 61,558.26- | |
| 25G12113 | 25010366 | N | GX | 051305NE5ADM | | | | 29,929.67 | 29,929.67- | 29,929.67- | |
| 25G12113 | 25050145 | N | GX | 051305NE5ADM | | | | 9,228.44 | 9,228.44- | 9,228.44- | |

Grant/Project Status

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G12113 | 25140172 | N | GX | 051305NE5ADM | | | | 1,299,320.18 | 1,299,320.18- | 1,299,320.18- | |
| 25G12113 | 25140173 | N | GX | 051305NE5ADM | | | | 37,914.31 | 37,914.31- | 37,914.31- | |
| 25G12113 | 25144023 | N | GX | 051305NE5ADM | | | | 29,294.20 | 29,294.20- | 29,294.20- | |
| 25G12113 | 25550678 | N | GX | 051305NE5ADM | | | | 44,902.17 | 44,902.17- | 44,902.17- | |
| 25G12113 | 25550680 | K | GX | 051305NE5ADM | | | | 164.14 | 164.14- | 164.14- | |
| 25G12113 | 25550682 | K | GX | 051305NE5ADM | | | | .18- | .18 | .18 | |
| 25G12113 | 25550684 | K | GX | 051305NE5ADM | | | | .02- | .02 | .02 | |
| 25G12113 | 25550686 | K | GX | 051305NE5ADM | | | | .65 | .65- | .65- | |
| 25G12113 | 25710903 | N | GX | 051305NE5ADM | | | | 125,639.90 | 125,639.90- | 125,639.90- | |
| 25G12113 | 25711156 | N | GX | 051305NE5ADM | | | | 1,259,243.54 | 1,259,243.54- | 1,259,243.54- | |
| 25G12113 | 25711158 | N | GX | 051305NE5ADM | | | | 105,838.14 | 105,838.14- | 105,838.14- | |
| 25G12113 | 25711170 | N | GX | 051305NE5ADM | | | | 68,925.73 | 68,925.73- | 68,925.73- | |
| 25G12113 | 25711172 | N | GX | 051305NE5ADM | | | | 48,468.85 | 48,468.85- | 48,468.85- | |
| 25G12113 | 25711174 | N | GX | 051305NE5ADM | | | | 102,017.97 | 102,017.97- | 102,017.97- | |
| 25G12113 | 25711176 | N | GX | 051305NE5ADM | | | | 6,229.50 | 6,229.50- | 6,229.50- | |
| 25G12113 | 25711184 | N | GX | 051305NE5ADM | | | | 55,746.18 | 55,746.18- | 55,746.18- | |
| 25G12113 | 25711186 | N | GX | 051305NE5ADM | | | | 27,581.27 | 27,581.27- | 27,581.27- | |
| 25G12113 | 25711188 | N | GX | 051305NE5ADM | | | | 69,276.91 | 69,276.91- | 69,276.91- | |
| 25G12113 | 25711191 | N | GX | 051305NE5ADM | | | | 54,185.29 | 54,185.29- | 54,185.29- | |
| 25G12113 | 25711193 | N | GX | 051305NE5ADM | | | | 112,222.17 | 112,222.17- | 112,222.17- | |
| 25G12113 | 25712198 | N | GX | 051305NE5ADM | | | | 213,255.49 | 213,255.49- | 213,255.49- | |
| 25G12113 | 25712202 | N | GX | 051305NE5ADM | | | | 254,791.96 | 254,791.96- | 254,791.96- | |
| 25G12113 | 25712204 | N | GX | 051305NE5ADM | | | | 543,607.86 | 543,607.86- | 543,607.86- | |
| 25G12113 | 25712208 | N | GX | 051305NE5ADM | | | | 273,261.04 | 273,261.04- | 273,261.04- | |
| 25G12113 | 25712214 | N | GX | 051305NE5ADM | | | | 175,222.42 | 175,222.42- | 175,222.42- | |
| 25G12113 | 25712216 | N | GX | 051305NE5ADM | | | | 284,387.82 | 284,387.82- | 284,387.82- | |
| 25G12113 | 25712218 | N | GX | 051305NE5ADM | | | | 361,874.14 | 361,874.14- | 361,874.14- | |
| 25G12113 | 25712226 | N | GX | 051305NE5ADM | | | | 262,726.86 | 262,726.86- | 262,726.86- | |
| 25G12113 | 25712240 | N | GX | 051305NE5ADM | | | | 72,629.71 | 72,629.71- | 72,629.71- | |
| 25G12113 | 25712242 | N | GX | 051305NE5ADM | | | | 19,309.64 | 19,309.64- | 19,309.64- | |
| 25G12113 | 25712244 | N | GX | 051305NE5ADM | | | | 1,778.73 | 1,778.73- | 1,778.73- | |
| 25G12113 | 25712248 | N | GX | 051305NE5ADM | | | | 9,137.43 | 9,137.43- | 9,137.43- | |
| 25G12113 | 25712255 | N | GX | 051305NE5ADM | | | | 29,580.96 | 29,580.96- | 29,580.96- | |
| 25G12113 | 25713246 | N | GX | 051305NE5ADM | | | | 153,144.99 | 153,144.99- | 153,144.99- | |
| 25G12113 | 25713248 | N | GX | 051305NE5ADM | | | | 108.00 | 108.00- | 108.00- | |
| 25G12113 | 25713250 | N | GX | 051305NE5ADM | | | | 70,675.15 | 70,675.15- | 70,675.15- | |
| 25G12113 | 25713252 | N | GX | 051305NE5ADM | | | | 13,782.42 | 13,782.42- | 13,782.42- | |
| 25G12113 | 25713253 | N | GX | 051305NE5ADM | | | | 953.07 | 953.07- | 953.07- | |
| 25G12113 | 25713256 | N | GX | 051305NE5ADM | | | | 4,525.35 | 4,525.35- | 4,525.35- | |
| 25G12113 | 25713267 | N | GX | 051305NE5ADM | | | | 52,325.70 | 52,325.70- | 52,325.70- | |
| 25G12113 | 25713269 | N | GX | 051305NE5ADM | | | | 98,635.31 | 98,635.31- | 98,635.31- | |

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G12113 | 25713273 | N | GX | 051305NE5ADM | | | | 54,290.90 | 54,290.90- | 54,290.90- | |
| 25G12113 | 25713277 | N | GX | 051305NE5ADM | | | | 16,015.13 | 16,015.13- | 16,015.13- | |
| 25G12113 | 25714234 | N | GX | 051305NE5ADM | | | | 171,553.86 | 171,553.86- | 171,553.86- | |
| 25G12113 | 25714238 | N | GX | 051305NE5ADM | | | | 275,795.12 | 275,795.12- | 275,795.12- | |
| 25G12113 | 25714240 | N | GX | 051305NE5ADM | | | | 120,633.16 | 120,633.16- | 120,633.16- | |
| 25G12113 | 25714242 | N | GX | 051305NE5ADM | | | | 35,750.94 | 35,750.94- | 35,750.94- | |
| 25G12113 | 25714244 | N | GX | 051305NE5ADM | | | | 22,351.53 | 22,351.53- | 22,351.53- | |
| 25G12113 | 25714246 | N | GX | 051305NE5ADM | | | | 18,819.43 | 18,819.43- | 18,819.43- | |
| 25G12113 | 25714263 | N | GX | 051305NE5ADM | | | | 260,371.85 | 260,371.85- | 260,371.85- | |
| 25G12113 | 25714267 | N | GX | 051305NE5ADM | | | | 144,738.52 | 144,738.52- | 144,738.52- | |
| 25G12113 | 25715032 | N | GX | 051305NE5ADM | | | | 97,019.77 | 97,019.77- | 97,019.77- | |
| 25G12113 | 25715034 | N | GX | 051305NE5ADM | | | | 385,971.77 | 385,971.77- | 385,971.77- | |
| 25G12113 | 25730115 | N | GX | 051305NE5ADM | | | | 69,831.20 | 69,831.20- | 69,831.20- | |
| 25G12113 | 25731156 | N | GX | 051305NE5ADM | | | | 111,804.77 | 111,804.77- | 111,804.77- | |
| 25G12113 | 25731158 | N | GX | 051305NE5ADM | | | | 44,080.53 | 44,080.53- | 44,080.53- | |
| 25G12113 | 25731160 | N | GX | 051305NE5ADM | | | | 131,925.97 | 131,925.97- | 131,925.97- | |
| 25G12113 | 25731162 | N | GX | 051305NE5ADM | | | | 70,430.80 | 70,430.80- | 70,430.80- | |
| 25G12113 | 25731167 | K | GX | 051305NE5ADM | | | | 50,172.14 | 50,172.14- | 50,172.14- | |
| 25G12113 | 25731169 | N | GX | 051305NE5ADM | | | | 34,287.73 | 34,287.73- | 34,287.73- | |
| 25G12113 | 25731177 | N | GX | 051305NE5ADM | | | | 52,650.84 | 52,650.84- | 52,650.84- | |
| 25G12113 | 25731179 | N | GX | 051305NE5ADM | | | | 21,972.01 | 21,972.01- | 21,972.01- | |
| 25G12113 | 25731184 | N | GX | 051305NE5ADM | | | | 16,204.76 | 16,204.76- | 16,204.76- | |
| 25G12113 | 25731192 | N | GX | 051305NE5ADM | | | | 7,609.91 | 7,609.91- | 7,609.91- | |
| 25G12113 | 25731196 | N | GX | 051305NE5ADM | | | | 32,386.93 | 32,386.93- | 32,386.93- | |
| 25G12113 | 25731206 | N | GX | 051305NE5ADM | | | | 19,970.43 | 19,970.43- | 19,970.43- | |
| 25G12113 | 25732197 | N | GX | 051305NE5ADM | | | | 50,317.84 | 50,317.84- | 50,317.84- | |
| 25G12113 | 25732199 | N | GX | 051305NE5ADM | | | | 23,544.03 | 23,544.03- | 23,544.03- | |
| 25G12113 | 25732203 | N | GX | 051305NE5ADM | | | | 35,403.00 | 35,403.00- | 35,403.00- | |
| 25G12113 | 25732217 | N | GX | 051305NE5ADM | | | | 49,369.37 | 49,369.37- | 49,369.37- | |
| 25G12113 | 25732219 | N | GX | 051305NE5ADM | | | | 99,092.05 | 99,092.05- | 99,092.05- | |
| 25G12113 | 25732230 | N | GX | 051305NE5ADM | | | | 241,043.24 | 241,043.24- | 241,043.24- | |
| 25G12113 | 25732232 | N | GX | 051305NE5ADM | | | | 78,428.15 | 78,428.15- | 78,428.15- | |
| 25G12113 | 25732234 | N | GX | 051305NE5ADM | | | | 39,959.57 | 39,959.57- | 39,959.57- | |
| 25G12113 | 25732236 | N | GX | 051305NE5ADM | | | | 149,696.15 | 149,696.15- | 149,696.15- | |
| 25G12113 | 25732239 | N | GX | 051305NE5ADM | | | | 69,266.38 | 69,266.38- | 69,266.38- | |
| 25G12113 | 25732241 | N | GX | 051305NE5ADM | | | | 36,367.85 | 36,367.85- | 36,367.85- | |
| 25G12113 | 25733113 | N | GX | 051305NE5ADM | | | | 52,589.33 | 52,589.33- | 52,589.33- | |
| 25G12113 | 25733122 | N | GX | 051305NE5ADM | | | | 57.55 | 57.55- | 57.55- | |
| 25G12113 | 25733133 | N | GX | 051305NE5ADM | | | | 9,884.33 | 9,884.33- | 9,884.33- | |
| 25G12113 | 25733135 | N | GX | 051305NE5ADM | | | | 270.27 | 270.27- | 270.27- | |
| 25G12113 | 25740003 | N | GX | 051305NE5ADM | | | | 17,550.29 | 17,550.29- | 17,550.29- | |

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G12113 | 25741002 | N | GX | 051305NE5ADM | | | | 11,418.88 | 11,418.88- | 11,418.88- | |
| 25G12113 | 25741004 | N | GX | 051305NE5ADM | | | | 455.31 | 455.31- | 455.31- | |
| 25G12113 | 25741006 | N | GX | 051305NE5ADM | | | | 21,672.13 | 21,672.13- | 21,672.13- | |
| 25G12113 | 25741008 | N | GX | 051305NE5ADM | | | | 5,363.87 | 5,363.87- | 5,363.87- | |
| 25G12113 | 25742002 | N | GX | 051305NE5ADM | | | | 8,447.38 | 8,447.38- | 8,447.38- | |
| 25G12113 | 25742030 | N | GX | 051305NE5ADM | | | | 284,245.86 | 284,245.86- | 284,245.86- | |
| 25G12113 | 25743002 | N | GX | 051305NE5ADM | | | | 15,393.43 | 15,393.43- | 15,393.43- | |
| 25G12113 | 25743004 | N | GX | 051305NE5ADM | | | | 10,154.82 | 10,154.82- | 10,154.82- | |
| 25G12113 | 25744002 | N | GX | 051305NE5ADM | | | | 161,029.00 | 161,029.00- | 161,029.00- | |
| 25G12113 | 25744004 | K | GX | 051305NE5ADM | | | | 25,201.88 | 25,201.88- | 25,201.88- | |
| 25G12113 | 25744102 | N | GX | 051305NE5ADM | | | | 99,310.53 | 99,310.53- | 99,310.53- | |
| 25G12113 | 25744202 | N | GX | 051305NE5ADM | | | | 38,204.75 | 38,204.75- | 38,204.75- | |
| 25G12113 | 25744402 | N | GX | 051305NE5ADM | | | | 35,940.21 | 35,940.21- | 35,940.21- | |
| 25G12113 | 25744502 | N | GX | 051305NE5ADM | | | | 50,265.93 | 50,265.93- | 50,265.93- | |
| 25G12113 | 25744602 | N | GX | 051305NE5ADM | | | | 85,099.13 | 85,099.13- | 85,099.13- | |
| 25G12113 | 25744702 | N | GX | 051305NE5ADM | | | | 81,948.86 | 81,948.86- | 81,948.86- | |
| 25G12313 | 25140184 | N | GX | 051305NE5ADM | | | | 88,958.18 | 88,958.18- | 88,958.18- | |
| 25G12313 | 25140186 | N | GX | 051305NE5ADM | | | | 50,581.17 | 50,581.17- | 50,581.17- | |
| 25G12313 | 25610047 | N | GX | 051305NE5ADM | | | | 23,037.56 | 23,037.56- | 23,037.56- | |
| 25G12313 | 25670005 | N | GX | 051305NE5ADM | | | | 1,405,778.35 | 1,405,778.35- | 1,405,778.35- | |
| 25G12313 | 25670009 | N | GX | 051305NE5ADM | | | | 4,633.20 | 4,633.20- | 4,633.20- | |
| 25G12313 | 25670014 | N | GX | 051305NE5ADM | | | | 937,688.33 | 937,688.33- | 937,688.33- | |
| 25G12313 | 25670016 | N | GX | 051305NE5ADM | | | | 47.47 | 47.47- | 47.47- | |
| 25G12313 | 25670644 | N | GX | 051305NE5ADM | | | | 2,748,758.30 | 2,748,758.30- | 2,748,758.30- | |
| 25G12313 | 25670752 | N | GX | 051305NE5ADM | | | | 881,239.35 | 881,239.35- | 881,239.35- | |
| 25G12313 | 25670754 | N | GX | 051305NE5ADM | | | | 2,317.91 | 2,317.91- | 2,317.91- | |
| 25G12313 | 25670756 | N | GX | 051305NE5ADM | | | | 492,398.15 | 492,398.15- | 492,398.15- | |
| 25G12313 | 25670760 | N | GX | 051305NE5ADM | | | | 153,230.50 | 153,230.50- | 153,230.50- | |
| 25G12313 | 25670762 | N | GX | 051305NE5ADM | | | | 513,964.41 | 513,964.41- | 513,964.41- | |
| 25G12313 | 25670764 | N | GX | 051305NE5ADM | | | | 2,845.02 | 2,845.02- | 2,845.02- | |
| 25G12313 | 25670768 | N | GX | 051305NE5ADM | | | | 1,332,651.10 | 1,332,651.10- | 1,332,651.10- | |
| 25G12313 | 25670770 | N | GX | 051305NE5ADM | | | | 37,911.78 | 37,911.78- | 37,911.78- | |
| 25G12313 | 25670772 | N | GX | 051305NE5ADM | | | | 1,034,827.50 | 1,034,827.50- | 1,034,827.50- | |
| 25G12313 | 25670778 | N | GX | 051305NE5ADM | | | | 53,867.36 | 53,867.36- | 53,867.36- | |
| 25G12313 | 25710018 | N | GX | 051305NE5ADM | | | | 397.98 | 397.98- | 397.98- | |
| 25G12313 | 25710037 | N | GX | 051305NE5ADM | | | | 51,010.16 | 51,010.16- | 51,010.16- | |
| 25G12313 | 25710041 | N | GX | 051305NE5ADM | | | | 261.24 | 261.24- | 261.24- | |
| 25G12313 | 25710045 | N | GX | 051305NE5ADM | | | | 1,994.48 | 1,994.48- | 1,994.48- | |
| 25G12313 | 25710047 | N | GX | 051305NE5ADM | | | | 410.90 | 410.90- | 410.90- | |
| 25G12313 | 25710049 | N | GX | 051305NE5ADM | | | | 998.11 | 998.11- | 998.11- | |
| 25G12313 | 25710050 | N | GX | 051305NE5ADM | | | | 685.03 | 685.03- | 685.03- | |

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G12313 | 25710895 | N | GX | 051305NE5ADM | | | | 3,401.52 | 3,401.52- | 3,401.52- | |
| 25G12313 | 25710897 | N | GX | 051305NE5ADM | | | | 2,279.95 | 2,279.95- | 2,279.95- | |
| 25G12313 | 25710901 | N | GX | 051305NE5ADM | | | | 25,809.91 | 25,809.91- | 25,809.91- | |
| 25G12313 | 25711164 | N | GX | 051305NE5ADM | | | | 85.67 | 85.67- | 85.67- | |
| 25G12313 | 25712206 | N | GX | 051305NE5ADM | | | | 667.81 | 667.81- | 667.81- | |
| 25G12313 | 25712210 | N | GX | 051305NE5ADM | | | | 13,461.44 | 13,461.44- | 13,461.44- | |
| 25G12313 | 25712212 | N | GX | 051305NE5ADM | | | | 28.21 | 28.21- | 28.21- | |
| 25G12313 | 25712228 | N | GX | 051305NE5ADM | | | | 133.34 | 133.34- | 133.34- | |
| 25G12313 | 25712234 | N | GX | 051305NE5ADM | | | | 4,036.80 | 4,036.80- | 4,036.80- | |
| 25G12313 | 25712236 | N | GX | 051305NE5ADM | | | | 171.90 | 171.90- | 171.90- | |
| 25G12313 | 25712238 | N | GX | 051305NE5ADM | | | | 144.94 | 144.94- | 144.94- | |
| 25G12313 | 25713123 | N | GX | 051305NE5ADM | | | | 1,845.29 | 1,845.29- | 1,845.29- | |
| 25G12313 | 25713244 | N | GX | 051305NE5ADM | | | | 47,242.70 | 47,242.70- | 47,242.70- | |
| 25G12313 | 25713258 | N | GX | 051305NE5ADM | | | | 57.96 | 57.96- | 57.96- | |
| 25G12313 | 25713260 | N | GX | 051305NE5ADM | | | | 42,850.87 | 42,850.87- | 42,850.87- | |
| 25G12313 | 25713262 | N | GX | 051305NE5ADM | | | | 91.54 | 91.54- | 91.54- | |
| 25G12313 | 25713280 | N | GX | 051305NE5ADM | | | | 350.14 | 350.14- | 350.14- | |
| 25G12313 | 25713282 | N | GX | 051305NE5ADM | | | | 2,217.21 | 2,217.21- | 2,217.21- | |
| 25G12313 | 25713286 | N | GX | 051305NE5ADM | | | | 3,145.16 | 3,145.16- | 3,145.16- | |
| 25G12313 | 25713288 | N | GX | 051305NE5ADM | | | | 3,155.91 | 3,155.91- | 3,155.91- | |
| 25G12313 | 25713290 | N | GX | 051305NE5ADM | | | | 66.89 | 66.89- | 66.89- | |
| 25G12313 | 25714100 | N | GX | 051305NE5ADM | | | | 1,022.46 | 1,022.46- | 1,022.46- | |
| 25G12313 | 25714252 | N | GX | 051305NE5ADM | | | | 542.43 | 542.43- | 542.43- | |
| 25G12313 | 25714273 | N | GX | 051305NE5ADM | | | | 443.73 | 443.73- | 443.73- | |
| 25G12313 | 25714277 | N | GX | 051305NE5ADM | | | | 9,209.17 | 9,209.17- | 9,209.17- | |
| 25G12313 | 25730109 | N | GX | 051305NE5ADM | | | | 560.39 | 560.39- | 560.39- | |
| 25G12313 | 25730117 | N | GX | 051305NE5ADM | | | | 3,181.47 | 3,181.47- | 3,181.47- | |
| 25G12313 | 25730123 | N | GX | 051305NE5ADM | | | | 844.29 | 844.29- | 844.29- | |
| 25G12313 | 25730125 | N | GX | 051305NE5ADM | | | | 7,026.55 | 7,026.55- | 7,026.55- | |
| 25G12313 | 25730128 | N | GX | 051305NE5ADM | | | | 25,972.51 | 25,972.51- | 25,972.51- | |
| 25G12313 | 25732228 | N | GX | 051305NE5ADM | | | | 156.84 | 156.84- | 156.84- | |
| 25G12313 | 25733047 | N | GX | 051305NE5ADM | | | | 19,851.52 | 19,851.52- | 19,851.52- | |
| 25G12313 | 25733127 | N | GX | 051305NE5ADM | | | | 11,359.78 | 11,359.78- | 11,359.78- | |
| 25G12313 | 25733131 | N | GX | 051305NE5ADM | | | | 169.40 | 169.40- | 169.40- | |
| 25G12313 | 25742006 | N | GX | 051305NE5ADM | | | | 20,476.93 | 20,476.93- | 20,476.93- | |
| 25G12313 | 25742008 | N | GX | 051305NE5ADM | | | | 2,027.15 | 2,027.15- | 2,027.15- | |
| 25G12313 | 25742014 | N | GX | 051305NE5ADM | | | | 2,768.47 | 2,768.47- | 2,768.47- | |
| 25G12313 | 25742016 | N | GX | 051305NE5ADM | | | | 1,428.72 | 1,428.72- | 1,428.72- | |
| 25G12313 | 25742018 | N | GX | 051305NE5ADM | | | | 1,536.97 | 1,536.97- | 1,536.97- | |
| 25G12313 | 25742020 | N | GX | 051305NE5ADM | | | | 50,859.38 | 50,859.38- | 50,859.38- | |
| 25G12313 | 25742022 | N | GX | 051305NE5ADM | | | | 12,326.78 | 12,326.78- | 12,326.78- | |

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G12313 | 25742024 | N | GX | 051305NE5ADM | | | | 26,699.93 | 26,699.93- | 26,699.93- | |
| 25G12313 | 25742026 | N | GX | 051305NE5ADM | | | | 155.98 | 155.98- | 155.98- | |
| 25G12313 | 25742028 | N | GX | 051305NE5ADM | | | | 24,002.20 | 24,002.20- | 24,002.20- | |
| 25G12313 | 25742034 | N | GX | 051305NE5ADM | | | | 547.59 | 547.59- | 547.59- | |
| 25G12313 | 25770053 | N | GX | 051305NE5ADM | | | | 86.07 | 86.07- | 86.07- | |
| 25G12313 | 25770374 | N | GX | 051305NE5ADM | | | | 7,917.19 | 7,917.19- | 7,917.19- | |
| 25G12313 | 25770376 | N | GX | 051305NE5ADM | | | | 1,365.74- | 1,365.74 | 1,365.74 | |
| 25G12313 | 25770380 | N | GX | 051305NE5ADM | | | | 50.34 | 50.34- | 50.34- | |
| 25G12313 | 25770401 | N | GX | 051305NE5ADM | | | | 268.01 | 268.01- | 268.01- | |
| 25G12413 | 25040040 | N | GX | 051305NE5ADM | | | | 1,145,835.42 | 1,145,835.42- | 1,145,835.42- | |
| 25G12413 | 25050148 | N | GX | 051305NE5ADM | | | | 215,509.71 | 215,509.71- | 215,509.71- | |
| 25G12413 | 25060405 | N | GX | 051305NE5ADM | | | | 1,325.36 | 1,325.36- | 1,325.36- | |
| 25G12413 | 25310643 | N | GX | 051305NE5ADM | | | | 301,475.80 | 301,475.80- | 301,475.80- | |
| 25G12413 | 25310646 | N | GX | 051305NE5ADM | | | | 141,180.52 | 141,180.52- | 141,180.52- | |
| 25G12413 | 25310647 | N | GX | 051305NE5ADM | | | | 100,844.01 | 100,844.01- | 100,844.01- | |
| 25G12413 | 25318068 | N | GX | 051305NE5ADM | | | | 222,596.95 | 222,596.95- | 222,596.95- | |
| 25G12413 | 25319068 | N | GX | 051305NE5ADM | | | | 454,779.65 | 454,779.65- | 454,779.65- | |
| 25G12413 | 25340738 | N | GX | 051305NE5ADM | | | | 88,152.41 | 88,152.41- | 88,152.41- | |
| 25G12413 | 25340739 | N | GX | 051305NE5ADM | | | | 225,167.45 | 225,167.45- | 225,167.45- | |
| 25G12413 | 25340743 | N | GX | 051305NE5ADM | | | | 264,029.49 | 264,029.49- | 264,029.49- | |
| 25G12413 | 25351103 | N | GX | 051305NE5ADM | | | | 364,350.55 | 364,350.55- | 364,350.55- | |
| 25G12413 | 25351106 | N | GX | 051305NE5ADM | | | | 33,652.47 | 33,652.47- | 33,652.47- | |
| 25G12413 | 25351107 | N | GX | 051305NE5ADM | | | | 75,106.19 | 75,106.19- | 75,106.19- | |
| 25G12413 | 25359068 | N | GX | 051305NE5ADM | | | | 759,816.84 | 759,816.84- | 759,816.84- | |
| 25G12413 | 25371114 | N | GX | 051305NE5ADM | | | | 426,128.71 | 426,128.71- | 426,128.71- | |
| 25G12413 | 25371117 | N | GX | 051305NE5ADM | | | | 145,464.00 | 145,464.00- | 145,464.00- | |
| 25G12413 | 25371118 | N | GX | 051305NE5ADM | | | | 68,012.75 | 68,012.75- | 68,012.75- | |
| 25G12413 | 25379068 | N | GX | 051305NE5ADM | | | | 388,734.62 | 388,734.62- | 388,734.62- | |
| 25G12413 | 25380530 | N | GX | 051305NE5ADM | | | | 257,950.00 | 257,950.00- | 257,950.00- | |
| 25G12413 | 25380531 | N | GX | 051305NE5ADM | | | | 86,498.48 | 86,498.48- | 86,498.48- | |
| 25G12413 | 25380535 | N | GX | 051305NE5ADM | | | | 354,572.51 | 354,572.51- | 354,572.51- | |
| 25G12413 | 25440021 | N | GX | 051305NE5ADM | | | | 532,847.78 | 532,847.78- | 532,847.78- | |
| 25G12413 | 25520045 | N | GX | 051305NE5ADM | | | | 5,338.28 | 5,338.28- | 5,338.28- | |
| 25G12413 | 25600056 | N | GX | 051305NE5ADM | | | | 134,080.62 | 134,080.62- | 134,080.62- | |
| 25G12413 | 25600057 | N | GX | 051305NE5ADM | | | | 170,279.48 | 170,279.48- | 170,279.48- | |
| 25G12413 | 25620103 | N | GX | 051305NE5ADM | | | | 182,414.92 | 182,414.92- | 182,414.92- | |
| 25G12413 | 25620104 | N | GX | 051305NE5ADM | | | | 175,589.44 | 175,589.44- | 175,589.44- | |
| 25G12413 | 25620105 | N | GX | 051305NE5ADM | | | | 448,614.34 | 448,614.34- | 448,614.34- | 421.39- |
| 25G12413 | 25620106 | N | GX | 051305NE5ADM | | | | 172,377.21 | 172,377.21- | 172,377.21- | |
| 25G12413 | 25630112 | N | GX | 051305NE5ADM | | | | 1,388,000.26 | 1,388,000.26- | 1,388,000.26- | |
| 25G12413 | 25630113 | N | GX | 051305NE5ADM | | | | 590,305.10 | 590,305.10- | 590,305.10- | 2,195.94- |

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G12413 | 25630114 | N | GX | 051305NE5ADM | | | | 756,197.47 | 756,197.47- | 756,197.47- | |
| 25G12413 | 25640051 | N | GX | 051305NE5ADM | | | | 72,316.41 | 72,316.41- | 72,316.41- | |
| 25G12413 | 25650288 | N | GX | 051305NE5ADM | | | | 1,338,532.40 | 1,338,532.40- | 1,338,532.40- | |
| 25G12413 | 25650289 | N | GX | 051305NE5ADM | | | | 79.00 | 79.00- | 79.00- | |
| 25G12413 | 25650290 | N | GX | 051305NE5ADM | | | | 1,223,141.24 | 1,223,141.24- | 1,223,141.24- | |
| 25G12413 | 25670744 | N | GX | 051305NE5ADM | | | | .11 | .11- | .11- | |
| 25G12413 | 25670746 | N | GX | 051305NE5ADM | | | | 113,543.21 | 113,543.21- | 113,543.21- | |
| 25G12413 | 25670748 | N | GX | 051305NE5ADM | | | | 4,517,457.68 | 4,517,457.68- | 4,517,457.68- | |
| 25G12413 | 25670750 | N | GX | 051305NE5ADM | | | | 496.83 | 496.83- | 496.83- | |
| 25G12413 | 25680074 | N | GX | 051305NE5ADM | | | | 1,894.45 | 1,894.45- | 1,894.45- | |
| 25G12413 | 25720143 | N | GX | 051305NE5ADM | | | | 150,788.28 | 150,788.28- | 150,788.28- | |
| 25G12413 | 25732205 | N | GX | 051305NE5ADM | | | | 63,078.14 | 63,078.14- | 63,078.14- | |
| 25G12413 | 25750256 | N | GX | 051305NE5ADM | | | | 54,353.19 | 54,353.19- | 54,353.19- | |
| 25G12413 | 25750259 | N | GX | 051305NE5ADM | | | | 210,221.44 | 210,221.44- | 210,221.44- | |
| 25G12413 | 25770361 | N | GX | 051305NE5ADM | | | | 93,579.32 | 93,579.32- | 93,579.32- | |
| 25G12413 | 25770362 | N | GX | 051305NE5ADM | | | | 91,903.61 | 91,903.61- | 91,903.61- | |
| 25G12413 | 25884138 | K | GX | 051305NE5ADM | | | | 1,397,973.14 | 1,397,973.14- | 1,397,973.14- | |
| 25G12413 | 25950240 | N | GX | 051305NE5ADM | | | | 75,028.13 | 75,028.13- | 75,028.13- | |
| 25G12413 | 25950241 | N | GX | 051305NE5ADM | | | | 147,037.94 | 147,037.94- | 147,037.94- | |
| 25G12413 | 25950242 | N | GX | 051305NE5ADM | | | | 389,977.46 | 389,977.46- | 389,977.46- | |
| 25G12413 | 25950243 | N | GX | 051305NE5ADM | | | | 14,861.99 | 14,861.99- | 14,861.99- | |
| 25G12413 | 25950245 | N | GX | 051305NE5ADM | | | | 118,721.89 | 118,721.89- | 118,721.89- | |
| 25G12413 | 25950246 | N | GX | 051305NE5ADM | | | | 24,280.49 | 24,280.49- | 24,280.49- | |
| 25G12413 | 25980215 | N | GX | 051305NE5ADM | | | | 994,330.44 | 994,330.44- | 994,330.44- | |
| 25G12513 | 25950244 | N | GX | 051305NE5ADM | | | | 11,185,933.60 | 11,185,933.60- | 11,185,933.60- | |
| 25G12513 | 25950248 | N | GX | 051305NE5ADM | | | | 46,656.92 | 46,656.92- | 46,656.92- | |
| | | | | Sub Total by BU Type | | | | 53,802,314.00 | 53,802,314.00- | 53,802,314.00- | 2,617.33- |
| | 25010363 | N | MT | 051305NE5ADM | | | | 20,535.41 | 20,535.41- | 20,535.41- | |
| | 25010364 | N | MT | 051305NE5ADM | | | | 30,102.02 | 30,102.02- | 30,102.02- | |
| | 25050146 | N | MT | 051305NE5ADM | | | | 630.64 | 630.64- | 630.64- | |
| | 25050147 | N | MT | 051305NE5ADM | | | | 215,564.70 | 215,564.70- | 215,564.70- | |
| | 25140183 | N | MT | 051305NE5ADM | | | | 13,054.05 | 13,054.05- | 13,054.05- | |
| | 25140185 | N | MT | 051305NE5ADM | | | | 5,625.18 | 5,625.18- | 5,625.18- | |
| | 25440020 | N | MT | 051305NE5ADM | | | | 239,522.32 | 239,522.32- | 239,522.32- | |
| | 25550677 | N | MT | 051305NE5ADM | | | | 47,331.76 | 47,331.76- | 47,331.76- | |
| | 25550679 | | MT | 051305NE5ADM | | | | 343.47 | 343.47- | 343.47- | |
| | 25550681 | | MT | 051305NE5ADM | | | | .18- | .18 | .18 | |
| | 25610046 | N | MT | 051305NE5ADM | | | | 2,564.34 | 2,564.34- | 2,564.34- | |
| | 25670004 | N | MT | 051305NE5ADM | | | | 156,198.53 | 156,198.53- | 156,198.53- | |
| | 25670008 | N | MT | 051305NE5ADM | | | | 515.54 | 515.54- | 515.54- | |
| | 25670013 | N | MT | 051305NE5ADM | | | | 8,990.70 | 8,990.70- | 8,990.70- | |

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25670015 | N | MT | 051305NE5ADM | | | | 5.27 | 5.27- | 5.27- | |
| | 25670017 | N | MT | 051305NE5ADM | | | | 95,205.00 | 95,205.00- | 95,205.00- | |
| | 25670643 | N | MT | 051305NE5ADM | | | | 305,422.51 | 305,422.51- | 305,422.51- | |
| | 25670743 | N | MT | 051305NE5ADM | | | | .04 | .04- | .04- | |
| | 25670745 | N | MT | 051305NE5ADM | | | | 43,004.41 | 43,004.41- | 43,004.41- | |
| | 25670747 | N | MT | 051305NE5ADM | | | | 1,505,990.78 | 1,505,990.78- | 1,505,990.78- | |
| | 25670749 | N | MT | 051305NE5ADM | | | | 496.82 | 496.82- | 496.82- | |
| | 25670751 | N | MT | 051305NE5ADM | | | | 97,916.41 | 97,916.41- | 97,916.41- | |
| | 25670753 | N | MT | 051305NE5ADM | | | | 2,059.08 | 2,059.08- | 2,059.08- | |
| | 25670755 | N | MT | 051305NE5ADM | | | | 79,702.77 | 79,702.77- | 79,702.77- | |
| | 25670759 | N | MT | 051305NE5ADM | | | | 17,027.49 | 17,027.49- | 17,027.49- | |
| | 25670761 | N | MT | 051305NE5ADM | | | | 57,107.16 | 57,107.16- | 57,107.16- | |
| | 25670763 | N | MT | 051305NE5ADM | | | | 316.11 | 316.11- | 316.11- | |
| | 25670767 | N | MT | 051305NE5ADM | | | | 148,073.98 | 148,073.98- | 148,073.98- | |
| | 25670769 | N | MT | 051305NE5ADM | | | | 4,213.99 | 4,213.99- | 4,213.99- | |
| | 25670771 | N | MT | 051305NE5ADM | | | | 344,948.80 | 344,948.80- | 344,948.80- | |
| | 25670777 | N | MT | 051305NE5ADM | | | | 5,986.06 | 5,986.06- | 5,986.06- | |
| | 25710017 | N | MT | 051305NE5ADM | | | | 44.17 | 44.17- | 44.17- | |
| | 25710036 | N | MT | 051305NE5ADM | | | | 5,668.26 | 5,668.26- | 5,668.26- | |
| | 25710040 | N | MT | 051305NE5ADM | | | | 29.57 | 29.57- | 29.57- | |
| | 25710044 | N | MT | 051305NE5ADM | | | | 222.01 | 222.01- | 222.01- | |
| | 25710046 | N | MT | 051305NE5ADM | | | | 121.45 | 121.45- | 121.45- | |
| | 25710048 | N | MT | 051305NE5ADM | | | | 110.97 | 110.97- | 110.97- | |
| | 25710894 | N | MT | 051305NE5ADM | | | | 378.39 | 378.39- | 378.39- | |
| | 25710896 | N | MT | 051305NE5ADM | | | | 267.11 | 267.11- | 267.11- | |
| | 25710900 | N | MT | 051305NE5ADM | | | | 2,915.54 | 2,915.54- | 2,915.54- | |
| | 25710902 | N | MT | 051305NE5ADM | | | | 125,173.43 | 125,173.43- | 125,173.43- | |
| | 25711155 | N | MT | 051305NE5ADM | | | | 549,305.43 | 549,305.43- | 549,305.43- | |
| | 25711157 | N | MT | 051305NE5ADM | | | | 105,836.80 | 105,836.80- | 105,836.80- | |
| | 25711163 | N | MT | 051305NE5ADM | | | | 9.36 | 9.36- | 9.36- | |
| | 25711169 | N | MT | 051305NE5ADM | | | | 22,973.69 | 22,973.69- | 22,973.69- | |
| | 25711171 | N | MT | 051305NE5ADM | | | | 43,498.43 | 43,498.43- | 43,498.43- | |
| | 25711173 | N | MT | 051305NE5ADM | | | | 39,898.24 | 39,898.24- | 39,898.24- | |
| | 25711175 | N | MT | 051305NE5ADM | | | | 2,076.51 | 2,076.51- | 2,076.51- | |
| | 25711183 | N | MT | 051305NE5ADM | | | | 18,593.02 | 18,593.02- | 18,593.02- | |
| | 25711185 | N | MT | 051305NE5ADM | | | | 11,136.68 | 11,136.68- | 11,136.68- | |
| | 25711187 | N | MT | 051305NE5ADM | | | | 33,621.28 | 33,621.28- | 33,621.28- | |
| | 25711190 | N | MT | 051305NE5ADM | | | | 18,101.65 | 18,101.65- | 18,101.65- | |
| | 25711192 | N | MT | 051305NE5ADM | | | | 52,852.63 | 52,852.63- | 52,852.63- | |
| | 25712197 | N | MT | 051305NE5ADM | | | | 139,777.72 | 139,777.72- | 139,777.72- | |
| | 25712201 | N | MT | 051305NE5ADM | | | | 85,141.91 | 85,141.91- | 85,141.91- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25712203 | N | MT | 051305NE5ADM | | | | 169,370.49 | 169,370.49- | 169,370.49- | |
| | 25712205 | N | MT | 051305NE5ADM | | | | 74.45 | 74.45- | 74.45- | |
| | 25712207 | N | MT | 051305NE5ADM | | | | 91,147.61 | 91,147.61- | 91,147.61- | |
| | 25712209 | N | MT | 051305NE5ADM | | | | 1,502.50 | 1,502.50- | 1,502.50- | |
| | 25712211 | N | MT | 051305NE5ADM | | | | 3.61 | 3.61- | 3.61- | |
| | 25712213 | N | MT | 051305NE5ADM | | | | 56,790.04 | 56,790.04- | 56,790.04- | |
| | 25712215 | N | MT | 051305NE5ADM | | | | 94,848.33 | 94,848.33- | 94,848.33- | |
| | 25712217 | N | MT | 051305NE5ADM | | | | 119,737.98 | 119,737.98- | 119,737.98- | |
| | 25712225 | N | MT | 051305NE5ADM | | | | 95,328.78 | 95,328.78- | 95,328.78- | |
| | 25712227 | N | MT | 051305NE5ADM | | | | 14.84 | 14.84- | 14.84- | |
| | 25712233 | N | MT | 051305NE5ADM | | | | 449.91 | 449.91- | 449.91- | |
| | 25712235 | N | MT | 051305NE5ADM | | | | 19.25 | 19.25- | 19.25- | |
| | 25712237 | N | MT | 051305NE5ADM | | | | 16.09 | 16.09- | 16.09- | |
| | 25712239 | N | MT | 051305NE5ADM | | | | 72,638.57 | 72,638.57- | 72,638.57- | |
| | 25712241 | N | MT | 051305NE5ADM | | | | 6,444.42 | 6,444.42- | 6,444.42- | |
| | 25712243 | N | MT | 051305NE5ADM | | | | 592.89 | 592.89- | 592.89- | |
| | 25712247 | N | MT | 051305NE5ADM | | | | 9,136.55 | 9,136.55- | 9,136.55- | |
| | 25712254 | N | MT | 051305NE5ADM | | | | 30,235.30 | 30,235.30- | 30,235.30- | |
| | 25713122 | N | MT | 051305NE5ADM | | | | 205.01 | 205.01- | 205.01- | |
| | 25713243 | N | MT | 051305NE5ADM | | | | 5,251.17 | 5,251.17- | 5,251.17- | |
| | 25713245 | N | MT | 051305NE5ADM | | | | 148,759.93 | 148,759.93- | 148,759.93- | |
| | 25713247 | N | MT | 051305NE5ADM | | | | 108.00 | 108.00- | 108.00- | |
| | 25713249 | N | MT | 051305NE5ADM | | | | 23,584.73 | 23,584.73- | 23,584.73- | |
| | 25713251 | N | MT | 051305NE5ADM | | | | 13,784.70 | 13,784.70- | 13,784.70- | |
| | 25713254 | N | MT | 051305NE5ADM | | | | 2,859.23 | 2,859.23- | 2,859.23- | |
| | 25713255 | N | MT | 051305NE5ADM | | | | 4,526.16 | 4,526.16- | 4,526.16- | |
| | 25713257 | N | MT | 051305NE5ADM | | | | 6.36 | 6.36- | 6.36- | |
| | 25713259 | N | MT | 051305NE5ADM | | | | 4,764.34 | 4,764.34- | 4,764.34- | |
| | 25713261 | N | MT | 051305NE5ADM | | | | 10.12 | 10.12- | 10.12- | |
| | 25713266 | N | MT | 051305NE5ADM | | | | 16,730.41 | 16,730.41- | 16,730.41- | |
| | 25713268 | N | MT | 051305NE5ADM | | | | 98,679.37 | 98,679.37- | 98,679.37- | |
| | 25713272 | N | MT | 051305NE5ADM | | | | 54,304.47 | 54,304.47- | 54,304.47- | |
| | 25713276 | N | MT | 051305NE5ADM | | | | 6,362.11 | 6,362.11- | 6,362.11- | |
| | 25713279 | N | MT | 051305NE5ADM | | | | 117.15 | 117.15- | 117.15- | |
| | 25713281 | N | MT | 051305NE5ADM | | | | 246.94 | 246.94- | 246.94- | |
| | 25713285 | N | MT | 051305NE5ADM | | | | 349.60 | 349.60- | 349.60- | |
| | 25713287 | N | MT | 051305NE5ADM | | | | 351.68 | 351.68- | 351.68- | |
| | 25713289 | N | MT | 051305NE5ADM | | | | 7.02 | 7.02- | 7.02- | |
| | 25714099 | N | MT | 051305NE5ADM | | | | 113.86 | 113.86- | 113.86- | |
| | 25714233 | N | MT | 051305NE5ADM | | | | 171,555.66 | 171,555.66- | 171,555.66- | |
| | 25714237 | N | MT | 051305NE5ADM | | | | 275,803.58 | 275,803.58- | 275,803.58- | |

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25714239 | N | MT | 051305NE5ADM | | | | 39,928.29 | 39,928.29- | 39,928.29- | |
| | 25714241 | N | MT | 051305NE5ADM | | | | 34,821.18 | 34,821.18- | 34,821.18- | |
| | 25714243 | N | MT | 051305NE5ADM | | | | 37,658.75 | 37,658.75- | 37,658.75- | |
| | 25714245 | N | MT | 051305NE5ADM | | | | 18,830.44 | 18,830.44- | 18,830.44- | |
| | 25714251 | N | MT | 051305NE5ADM | | | | 59.73 | 59.73- | 59.73- | |
| | 25714262 | N | MT | 051305NE5ADM | | | | 260,371.85 | 260,371.85- | 260,371.85- | |
| | 25714266 | N | MT | 051305NE5ADM | | | | 48,246.18 | 48,246.18- | 48,246.18- | |
| | 25714272 | N | MT | 051305NE5ADM | | | | 147.92 | 147.92- | 147.92- | |
| | 25714276 | N | MT | 051305NE5ADM | | | | 1,023.41 | 1,023.41- | 1,023.41- | |
| | 25715031 | N | MT | 051305NE5ADM | | | | 32,341.44 | 32,341.44- | 32,341.44- | |
| | 25715033 | N | MT | 051305NE5ADM | | | | 386,065.55 | 386,065.55- | 386,065.55- | |
| | 25730108 | N | MT | 051305NE5ADM | | | | 62.36 | 62.36- | 62.36- | |
| | 25730114 | N | MT | 051305NE5ADM | | | | 54,811.25 | 54,811.25- | 54,811.25- | |
| | 25730116 | N | MT | 051305NE5ADM | | | | 3,464.67 | 3,464.67- | 3,464.67- | |
| | 25730122 | N | MT | 051305NE5ADM | | | | 93.24 | 93.24- | 93.24- | |
| | 25730124 | N | MT | 051305NE5ADM | | | | 780.91 | 780.91- | 780.91- | |
| | 25731155 | N | MT | 051305NE5ADM | | | | 95,061.00 | 95,061.00- | 95,061.00- | |
| | 25731157 | N | MT | 051305NE5ADM | | | | 44,095.38 | 44,095.38- | 44,095.38- | |
| | 25731159 | N | MT | 051305NE5ADM | | | | 131,382.84 | 131,382.84- | 131,382.84- | |
| | 25731161 | N | MT | 051305NE5ADM | | | | 23,584.12 | 23,584.12- | 23,584.12- | |
| | 25731166 | N | MT | 051305NE5ADM | | | | 17,009.04 | 17,009.04- | 17,009.04- | |
| | 25731168 | N | MT | 051305NE5ADM | | | | 34,292.47 | 34,292.47- | 34,292.47- | |
| | 25731176 | N | MT | 051305NE5ADM | | | | 53,674.77 | 53,674.77- | 53,674.77- | |
| | 25731178 | N | MT | 051305NE5ADM | | | | 7,325.10 | 7,325.10- | 7,325.10- | |
| | 25731183 | N | MT | 051305NE5ADM | | | | 16,204.78 | 16,204.78- | 16,204.78- | |
| | 25731191 | N | MT | 051305NE5ADM | | | | 7,423.82 | 7,423.82- | 7,423.82- | |
| | 25731195 | N | MT | 051305NE5ADM | | | | 32,387.90 | 32,387.90- | 32,387.90- | |
| | 25731205 | N | MT | 051305NE5ADM | | | | 19,970.07 | 19,970.07- | 19,970.07- | |
| | 25732196 | N | MT | 051305NE5ADM | | | | 16,771.84 | 16,771.84- | 16,771.84- | |
| | 25732198 | N | MT | 051305NE5ADM | | | | 20,984.04 | 20,984.04- | 20,984.04- | |
| | 25732202 | N | MT | 051305NE5ADM | | | | 35,403.00 | 35,403.00- | 35,403.00- | |
| | 25732204 | N | MT | 051305NE5ADM | | | | 63,088.20 | 63,088.20- | 63,088.20- | |
| | 25732216 | N | MT | 051305NE5ADM | | | | 49,377.88 | 49,377.88- | 49,377.88- | |
| | 25732218 | N | MT | 051305NE5ADM | | | | 99,166.25 | 99,166.25- | 99,166.25- | |
| | 25732227 | N | MT | 051305NE5ADM | | | | 17.40 | 17.40- | 17.40- | |
| | 25732229 | N | MT | 051305NE5ADM | | | | 241,042.71 | 241,042.71- | 241,042.71- | |
| | 25732231 | N | MT | 051305NE5ADM | | | | 26,142.70 | 26,142.70- | 26,142.70- | |
| | 25732233 | N | MT | 051305NE5ADM | | | | 74,978.85 | 74,978.85- | 74,978.85- | |
| | 25732235 | N | MT | 051305NE5ADM | | | | 252,162.16 | 252,162.16- | 252,162.16- | |
| | 25732238 | N | MT | 051305NE5ADM | | | | 69,266.37 | 69,266.37- | 69,266.37- | |
| | 25732240 | N | MT | 051305NE5ADM | | | | 24,612.58 | 24,612.58- | 24,612.58- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25733046 | N | MT | 051305NE5ADM | | | | 2,209.35 | 2,209.35- | 2,209.35- | |
| | 25733112 | N | MT | 051305NE5ADM | | | | 52,605.91 | 52,605.91- | 52,605.91- | |
| | 25733126 | N | MT | 051305NE5ADM | | | | 11,368.28 | 11,368.28- | 11,368.28- | |
| | 25733130 | N | MT | 051305NE5ADM | | | | 18.85 | 18.85- | 18.85- | |
| | 25733132 | N | MT | 051305NE5ADM | | | | 9,883.23 | 9,883.23- | 9,883.23- | |
| | 25733134 | N | MT | 051305NE5ADM | | | | 270.27 | 270.27- | 270.27- | |
| | 25740002 | N | MT | 051305NE5ADM | | | | 17,553.36 | 17,553.36- | 17,553.36- | |
| | 25741001 | N | MT | 051305NE5ADM | | | | 11,423.39 | 11,423.39- | 11,423.39- | |
| | 25741003 | N | MT | 051305NE5ADM | | | | 455.32 | 455.32- | 455.32- | |
| | 25741005 | N | MT | 051305NE5ADM | | | | 21,681.54 | 21,681.54- | 21,681.54- | |
| | 25741007 | N | MT | 051305NE5ADM | | | | 2,086.00 | 2,086.00- | 2,086.00- | |
| | 25742001 | N | MT | 051305NE5ADM | | | | 8,460.03 | 8,460.03- | 8,460.03- | |
| | 25742005 | N | MT | 051305NE5ADM | | | | 2,277.49 | 2,277.49- | 2,277.49- | |
| | 25742007 | N | MT | 051305NE5ADM | | | | 224.80 | 224.80- | 224.80- | |
| | 25742013 | N | MT | 051305NE5ADM | | | | 308.93 | 308.93- | 308.93- | |
| | 25742015 | N | MT | 051305NE5ADM | | | | 161.21 | 161.21- | 161.21- | |
| | 25742017 | N | MT | 051305NE5ADM | | | | 433.23 | 433.23- | 433.23- | |
| | 25742019 | N | MT | 051305NE5ADM | | | | 5,656.48 | 5,656.48- | 5,656.48- | |
| | 25742021 | N | MT | 051305NE5ADM | | | | 1,368.83 | 1,368.83- | 1,368.83- | |
| | 25742023 | N | MT | 051305NE5ADM | | | | 2,969.36 | 2,969.36- | 2,969.36- | |
| | 25742025 | N | MT | 051305NE5ADM | | | | 17.08 | 17.08- | 17.08- | |
| | 25742027 | N | MT | 051305NE5ADM | | | | 2,665.72 | 2,665.72- | 2,665.72- | |
| | 25742029 | N | MT | 051305NE5ADM | | | | 94,750.75 | 94,750.75- | 94,750.75- | |
| | 25742033 | N | MT | 051305NE5ADM | | | | 60.85 | 60.85- | 60.85- | |
| | 25743001 | N | MT | 051305NE5ADM | | | | 15,394.69 | 15,394.69- | 15,394.69- | |
| | 25743003 | N | MT | 051305NE5ADM | | | | 10,154.14 | 10,154.14- | 10,154.14- | |
| | 25744001 | N | MT | 051305NE5ADM | | | | 183,785.47 | 183,785.47- | 183,785.47- | |
| | 25744003 | N | MT | 051305NE5ADM | | | | 29,344.10 | 29,344.10- | 29,344.10- | |
| | 25744101 | N | MT | 051305NE5ADM | | | | 100,329.33 | 100,329.33- | 100,329.33- | |
| | 25744201 | N | MT | 051305NE5ADM | | | | 38,557.02 | 38,557.02- | 38,557.02- | |
| | 25744301 | N | MT | 051305NE5ADM | | | | 1,422.00 | 1,422.00- | 1,422.00- | |
| | 25744401 | N | MT | 051305NE5ADM | | | | 36,615.56 | 36,615.56- | 36,615.56- | |
| | 25744501 | N | MT | 051305NE5ADM | | | | 51,019.87 | 51,019.87- | 51,019.87- | |
| | 25744601 | N | MT | 051305NE5ADM | | | | 84,649.74 | 84,649.74- | 84,649.74- | |
| | 25744701 | N | MT | 051305NE5ADM | | | | 81,952.06 | 81,952.06- | 81,952.06- | |
| | 25770052 | N | MT | 051305NE5ADM | | | | 9.54 | 9.54- | 9.54- | |
| | 25770373 | N | MT | 051305NE5ADM | | | | 880.40 | 880.40- | 880.40- | |
| | 25770375 | N | MT | 051305NE5ADM | | | | 151.74- | 151.74 | 151.74 | |
| | 25770379 | N | MT | 051305NE5ADM | | | | 5.53 | 5.53- | 5.53- | |
| | 25770400 | N | MT | 051305NE5ADM | | | | 28.93 | 28.93- | 28.93- | |
| | 25881219 | N | MT | 051305NE5ADM | | | | 938,282.67 | 938,282.67- | 938,282.67- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | | | 10,478,364.63 | 10,478,364.63- | 10,478,364.63- | |
| | | | | Total by Grant Number | 53,802,314.00 | 48,591.00 | | 64,280,678.63 | 10,478,364.63- | 64,232,087.63- | 2,617.33- |
| | 25G12713 | K | GB | 051305NE5MAP | 1,000,304,473.00 | | | | 1,000,304,473.00 | | |
| | | | | Sub Total by BU Type | 1,000,304,473.00 | | | | 1,000,304,473.00 | | |
| 25G12713 | 25884301 | K | GX | 051305NE5MAP | | | | 561,310,938.61 | 561,310,938.61- | 561,310,938.61- | |
| 25G12713 | 25884302 | K | GX | 051305NE5MAP | | | | 241,365,826.79 | 241,365,826.79- | 241,365,826.79- | |
| 25G12713 | 25884303 | K | GX | 051305NE5MAP | | | | 7,716,205.57 | 7,716,205.57- | 7,716,205.57- | |
| 25G12713 | 25884304 | K | GX | 051305NE5MAP | | | | 5,778,064.41 | 5,778,064.41- | 5,778,064.41- | |
| 25G12713 | 25884305 | K | GX | 051305NE5MAP | | | | 119,743,501.28 | 119,743,501.28- | 119,743,501.28- | |
| 25G12713 | 25884306 | K | GX | 051305NE5MAP | | | | 8,572,608.07 | 8,572,608.07- | 8,572,608.07- | |
| 25G12713 | 25884307 | K | GX | 051305NE5MAP | | | | 10,926,442.78 | 10,926,442.78- | 10,926,442.78- | |
| 25G12713 | 25884308 | K | GX | 051305NE5MAP | | | | 4,861,621.83 | 4,861,621.83- | 4,861,621.83- | |
| 25G12713 | 25884309 | K | GX | 051305NE5MAP | | | | 40,028,021.95 | 40,028,021.95- | 40,028,021.95- | |
| 25G12713 | 25884310 | K | GX | 051305NE5MAP | | | | 1,241.27 | 1,241.27- | 1,241.27- | |
| | | | | Sub Total by BU Type | | | | 1,000,304,472.56 | 1,000,304,472.56- | 1,000,304,472.56- | |
| | 25851137 | | MT | 051305NE5MAP | | | | 8,654,287.89 | 8,654,287.89- | 8,654,287.89- | |
| | 25851138 | | MT | 051305NE5MAP | | | | 88,408,315.53 | 88,408,315.53- | 88,408,315.53- | |
| | 25881301 | | MT | 051305NE5MAP | | | | 395,677,693.63 | 395,677,693.63- | 395,677,693.63- | |
| | 25881302 | | MT | 051305NE5MAP | | | | 169,191,617.21 | 169,191,617.21- | 169,191,617.21- | |
| | 25881303 | | MT | 051305NE5MAP | | | 15.00- | 7,067,376.91- | 7,067,376.91 | 7,067,376.91 | |
| | 25881304 | | MT | 051305NE5MAP | | | | 5,175,495.35 | 5,175,495.35- | 5,175,495.35- | |
| | 25881309 | | MT | 051305NE5MAP | | | | 2,870,225.01 | 2,870,225.01- | 2,870,225.01- | |
| | 25882303 | | MT | 051305NE5MAP | | | | 811,037.62- | 811,037.62 | 811,037.62 | |
| | | | | Sub Total by BU Type | | | 15.00- | 662,099,220.09 | 662,099,220.09- | 662,099,220.09- | |
| | | | | Total by Grant Number | 1,000,304,473.00 | | 15.00- | 1,662,403,692.65 | 662,099,219.65- | 1,662,403,692.65- | |
| | 25G57413 | K | GB | 051305NE5000 | 2,925,832.00 | | | | 2,925,832.00 | | |
| | | | | Sub Total by BU Type | 2,925,832.00 | | | | 2,925,832.00 | | |
| 25G57413 | 25550691 | K | GX | 051305NE5000 | | | | 2,426,611.10 | 2,426,611.10- | 2,426,611.10- | |
| 25G57413 | 25550692 | K | GX | 051305NE5000 | | | | 284,188.68 | 284,188.68- | 284,188.68- | |
| 25G57413 | 25550693 | K | GX | 051305NE5000 | | | | 17,128.65 | 17,128.65- | 17,128.65- | |
| 25G57413 | 25550694 | K | GX | 051305NE5000 | | | | 66,429.56 | 66,429.56- | 66,429.56- | |
| 25G57413 | 25550696 | K | GX | 051305NE5000 | | | | 115,886.55 | 115,886.55- | 115,886.55- | |
| 25G57413 | 25550697 | K | GX | 051305NE5000 | | | | 15,587.46 | 15,587.46- | 15,587.46- | |
| | | | | Sub Total by BU Type | | | | 2,925,832.00 | 2,925,832.00- | 2,925,832.00- | |
| | | | | Total by Grant Number | 2,925,832.00 | | | 2,925,832.00 | | 2,925,832.00- | |
| | 25G57713 | K | GB | 051305NE5001 | 1,611,941.00 | | | | 1,611,941.00 | | |
| | | | | Sub Total by BU Type | 1,611,941.00 | | | | 1,611,941.00 | | |
| 25G57713 | 25550698 | K | GX | 051305NE5001 | | | | 1,142,472.50 | 1,142,472.50- | 1,142,472.50- | |
| 25G57713 | 25550699 | K | GX | 051305NE5001 | | | | 117,046.72 | 117,046.72- | 117,046.72- | |
| 25G57713 | 25550700 | K | GX | 051305NE5001 | | | | 11,671.90 | 11,671.90- | 11,671.90- | |
| 25G57713 | 25550701 | K | GX | 051305NE5001 | | | | 316,973.31 | 316,973.31- | 316,973.31- | |
| 25G57713 | 25550702 | K | GX | 051305NE5001 | | | | 8,625.85 | 8,625.85- | 8,625.85- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | | | 1,596,790.28 | 1,596,790.28- | 1,596,790.28- | |
| | 25550706 | | MT | 051305NE5001 | | | | 262,159.83 | 262,159.83- | 262,159.83- | |
| | 25550707 | | MT | 051305NE5001 | | | | 19,398.15 | 19,398.15- | 19,398.15- | |
| | 25550708 | | MT | 051305NE5001 | | | | 3,899.47 | 3,899.47- | 3,899.47- | |
| | 25550709 | | MT | 051305NE5001 | | | | 61,925.77 | 61,925.77- | 61,925.77- | |
| | 25550710 | | MT | 051305NE5001 | | | | 1,952.69 | 1,952.69- | 1,952.69- | |
| | | | | Sub Total by BU Type | | | | 349,335.91 | 349,335.91- | 349,335.91- | |
| | | | | Total by Grant Number | 1,611,941.00 | | | 1,946,126.19 | 334,185.19- | 1,946,126.19- | |
| | 25G57613 | K | GB | 051305NE5002 | 185,571.00 | | | | 185,571.00 | | |
| | 25G58113 | K | GB | 051305NE5002 | 11,953.00 | | | | 11,953.00 | | |
| | | | | Sub Total by BU Type | 197,524.00 | | | | 197,524.00 | | |
| 25G57613 | 25550703 | K | GX | 051305NE5002 | | | | 128,495.55 | 128,495.55- | 128,495.55- | |
| 25G57613 | 25550704 | K | GX | 051305NE5002 | | | | 50,427.72 | 50,427.72- | 50,427.72- | |
| 25G58113 | 25550705 | K | GX | 051305NE5002 | | | | 5,063.36 | 5,063.36- | 5,063.36- | |
| | | | | Sub Total by BU Type | | | | 183,986.63 | 183,986.63- | 183,986.63- | |
| | | | | Total by Grant Number | 197,524.00 | | | 183,986.63 | 13,537.37 | 183,986.63- | |
| | 25G11513 | K | GB | 051305NE5021 | 2,738,993.40 | | | | 2,738,993.40 | | |
| | 25G11613 | K | GB | 051305NE5021 | 39,725,130.60 | | | | 39,725,130.60 | | |
| | | | | Sub Total by BU Type | 42,464,124.00 | | | | 42,464,124.00 | | |
| 25G11513 | 25600011 | K | GX | 051305NE5021 | | | | 256,998.54 | 256,998.54- | 256,998.54- | |
| 25G11513 | 25650013 | K | GX | 051305NE5021 | | | | 806,897.22 | 806,897.22- | 806,897.22- | |
| 25G11513 | 25713242 | K | GX | 051305NE5021 | | | | 5,014.00 | 5,014.00- | 5,014.00- | |
| 25G11513 | 25884043 | K | GX | 051305NE5021 | | | | 557,232.81 | 557,232.81- | 557,232.81- | |
| 25G11513 | 25980151 | K | GX | 051305NE5021 | | | | 1,112,850.83 | 1,112,850.83- | 1,112,850.83- | |
| 25G11613 | 25884117 | K | GX | 051305NE5021 | | | | 39,356,326.45 | 39,356,326.45- | 39,356,326.45- | |
| 25G11613 | 25884118 | K | GX | 051305NE5021 | | | | 368,804.15 | 368,804.15- | 368,804.15- | |
| | | | | Sub Total by BU Type | | | | 42,464,124.00 | 42,464,124.00- | 42,464,124.00- | |
| | 25713241 | | MT | 051305NE5021 | | | | 16,859.00 | 16,859.00- | 16,859.00- | |
| | 25882304 | | MT | 051305NE5021 | | | | 57,717.91- | 57,717.91 | 57,717.91 | |
| | | | | Sub Total by BU Type | | | | 40,858.91- | 40,858.91 | 40,858.91 | |
| | | | | Total by Grant Number | 42,464,124.00 | | | 42,423,265.09 | 40,858.91 | 42,423,265.09- | |
| | 25G11914 | K | GB | 051405NEIMPL | 758,861.00 | | | | 758,861.00 | | |
| | | | | Sub Total by BU Type | 758,861.00 | | | | 758,861.00 | | |
| 25G11914 | 25670043 | K | GX | 051405NEIMPL | | | | 589,252.63 | 589,252.63- | 589,252.63- | |
| 25G11914 | 25742074 | K | GX | 051405NEIMPL | | | | 229,159.64 | 229,159.64- | 229,159.64- | |
| 25G11914 | 25770416 | K | GX | 051405NEIMPL | | | | 61.92 | 61.92- | 61.92- | |
| | | | | Sub Total by BU Type | | | | 818,474.19 | 818,474.19- | 818,474.19- | |
| | 25670042 | | MT | 051405NEIMPL | | | | 57,894.50 | 57,894.50- | 57,894.50- | |
| | 25742073 | | MT | 051405NEIMPL | | | | 23,693.35 | 23,693.35- | 23,693.35- | |
| | 25770415 | | MT | 051405NEIMPL | | | | 7.12 | 7.12- | 7.12- | |
| | | | | Sub Total by BU Type | | | | 81,594.97 | 81,594.97- | 81,594.97- | |
| | | | | Total by Grant Number | 758,861.00 | | | 900,069.16 | 141,208.16- | 900,069.16- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25G12914 | K | GB | 051405NEINCT | 15,280,227.00 | | | | 15,280,227.00 | | |
| | | | | Sub Total by BU Type | 15,280,227.00 | | | | 15,280,227.00 | | |
| 25G12914 | 25950272 | K | GX | 051405NEINCT | | | | 11,499,130.00 | 11,499,130.00- | 11,499,130.00- | |
| 25G12914 | 25950273 | K | GX | 051405NEINCT | | | | 3,781,097.00 | 3,781,097.00- | 3,781,097.00- | |
| | | | | Sub Total by BU Type | | | | 15,280,227.00 | 15,280,227.00- | 15,280,227.00- | |
| | | | | Total by Grant Number | 15,280,227.00 | | | 15,280,227.00 | | 15,280,227.00- | |
| | 25G12114 | N | GB | 051405NE5ADM | 23,446,821.58 | | | | 23,446,821.58 | | |
| | 25G12314 | N | GB | 051405NE5ADM | 17,658,216.72 | | | | 17,658,216.72 | | |
| | 25G12414 | N | GB | 051405NE5ADM | 17,786,395.02 | | | | 17,786,395.02 | | |
| | 25G12514 | N | GB | 051405NE5ADM | 15,570,439.68 | | | | 15,570,439.68 | | |
| | | | | Sub Total by BU Type | 74,461,873.00 | | | | 74,461,873.00 | | |
| 25G12114 | 25010374 | N | GX | 051405NE5ADM | | | | 8,783.64 | 8,783.64- | 8,783.64- | |
| 25G12114 | 25010376 | K | GX | 051405NE5ADM | | | | 75.00 | 75.00- | 75.00- | |
| 25G12114 | 25140192 | N | GX | 051405NE5ADM | | | | 315,985.76 | 315,985.76- | 315,985.76- | |
| 25G12114 | 25144028 | N | GX | 051405NE5ADM | | | | 2,112.00 | 2,112.00- | 2,112.00- | |
| 25G12114 | 25550722 | N | GX | 051405NE5ADM | | | | 49,130.07 | 49,130.07- | 49,130.07- | |
| 25G12114 | 25710909 | N | GX | 051405NE5ADM | | | | 99,823.63 | 99,823.63- | 99,823.63- | |
| 25G12114 | 25711199 | N | GX | 051405NE5ADM | | | | 233,837.43 | 233,837.43- | 233,837.43- | |
| 25G12114 | 25711201 | N | GX | 051405NE5ADM | | | | 267,161.37 | 267,161.37- | 267,161.37- | |
| 25G12114 | 25711203 | N | GX | 051405NE5ADM | | | | 19,574.26 | 19,574.26- | 19,574.26- | |
| 25G12114 | 25711205 | N | GX | 051405NE5ADM | | | | 318,902.43 | 318,902.43- | 318,902.43- | |
| 25G12114 | 25711207 | N | GX | 051405NE5ADM | | | | 194,761.16 | 194,761.16- | 194,761.16- | |
| 25G12114 | 25711209 | N | GX | 051405NE5ADM | | | | 453,776.27 | 453,776.27- | 453,776.27- | |
| 25G12114 | 25712257 | N | GX | 051405NE5ADM | | | | 488,890.00 | 488,890.00- | 488,890.00- | |
| 25G12114 | 25712259 | N | GX | 051405NE5ADM | | | | 310,745.69 | 310,745.69- | 310,745.69- | |
| 25G12114 | 25712261 | N | GX | 051405NE5ADM | | | | 113,712.93 | 113,712.93- | 113,712.93- | |
| 25G12114 | 25712263 | N | GX | 051405NE5ADM | | | | 13,645.81 | 13,645.81- | 13,645.81- | |
| 25G12114 | 25712265 | N | GX | 051405NE5ADM | | | | 392.63 | 392.63- | 392.63- | |
| 25G12114 | 25712267 | N | GX | 051405NE5ADM | | | | 64,109.69 | 64,109.69- | 64,109.69- | |
| 25G12114 | 25712273 | N | GX | 051405NE5ADM | | | | 246,089.35 | 246,089.35- | 246,089.35- | |
| 25G12114 | 25712279 | N | GX | 051405NE5ADM | | | | 10,632.84 | 10,632.84- | 10,632.84- | |
| 25G12114 | 25715016 | N | GX | 051405NE5ADM | | | | 101,120.33 | 101,120.33- | 101,120.33- | |
| 25G12114 | 25715018 | N | GX | 051405NE5ADM | | | | 396,725.64 | 396,725.64- | 396,725.64- | |
| 25G12114 | 25730132 | N | GX | 051405NE5ADM | | | | 58,307.06 | 58,307.06- | 58,307.06- | |
| 25G12114 | 25731208 | K | GX | 051405NE5ADM | | | | 197,058.29 | 197,058.29- | 197,058.29- | |
| 25G12114 | 25731210 | N | GX | 051405NE5ADM | | | | 240,243.35 | 240,243.35- | 240,243.35- | |
| 25G12114 | 25731212 | N | GX | 051405NE5ADM | | | | 113,362.06 | 113,362.06- | 113,362.06- | |
| 25G12114 | 25731216 | N | GX | 051405NE5ADM | | | | 21,586.49 | 21,586.49- | 21,586.49- | |
| 25G12114 | 25731224 | N | GX | 051405NE5ADM | | | | 3,095.48 | 3,095.48- | 3,095.48- | |
| 25G12114 | 25731228 | N | GX | 051405NE5ADM | | | | 114,180.35 | 114,180.35- | 114,180.35- | |
| 25G12114 | 25731238 | N | GX | 051405NE5ADM | | | | 93,486.41 | 93,486.41- | 93,486.41- | |

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G12114 | 25731240 | N | GX | 051405NE5ADM | | | | 63,176.19 | 63,176.19- | 63,176.19- | |
| 25G12114 | 25731242 | N | GX | 051405NE5ADM | | | | 14,655.06 | 14,655.06- | 14,655.06- | |
| 25G12114 | 25731248 | N | GX | 051405NE5ADM | | | | 18,583.14 | 18,583.14- | 18,583.14- | |
| 25G12114 | 25732243 | N | GX | 051405NE5ADM | | | | 184,147.72 | 184,147.72- | 184,147.72- | |
| 25G12114 | 25732245 | N | GX | 051405NE5ADM | | | | 499,123.14 | 499,123.14- | 499,123.14- | |
| 25G12114 | 25732247 | N | GX | 051405NE5ADM | | | | 172,179.31 | 172,179.31- | 172,179.31- | |
| 25G12114 | 25732249 | N | GX | 051405NE5ADM | | | | 213,670.79 | 213,670.79- | 213,670.79- | |
| 25G12114 | 25732251 | N | GX | 051405NE5ADM | | | | 1,947,480.49 | 1,947,480.49- | 1,947,480.49- | |
| 25G12114 | 25732253 | N | GX | 051405NE5ADM | | | | 116,304.29 | 116,304.29- | 116,304.29- | |
| 25G12114 | 25732255 | N | GX | 051405NE5ADM | | | | 249,445.41 | 249,445.41- | 249,445.41- | |
| 25G12114 | 25732260 | N | GX | 051405NE5ADM | | | | 196,889.68 | 196,889.68- | 196,889.68- | |
| 25G12114 | 25732264 | N | GX | 051405NE5ADM | | | | 6,062.36 | 6,062.36- | 6,062.36- | |
| 25G12114 | 25732266 | N | GX | 051405NE5ADM | | | | 18,279.86 | 18,279.86- | 18,279.86- | |
| 25G12114 | 25733141 | N | GX | 051405NE5ADM | | | | 10,585.96 | 10,585.96- | 10,585.96- | |
| 25G12114 | 25733143 | N | GX | 051405NE5ADM | | | | 53.11 | 53.11- | 53.11- | |
| 25G12114 | 25740005 | N | GX | 051405NE5ADM | | | | 102,786.94 | 102,786.94- | 102,786.94- | |
| 25G12114 | 25741010 | N | GX | 051405NE5ADM | | | | 50,937.24 | 50,937.24- | 50,937.24- | |
| 25G12114 | 25741012 | N | GX | 051405NE5ADM | | | | 46,534.42 | 46,534.42- | 46,534.42- | |
| 25G12114 | 25741014 | N | GX | 051405NE5ADM | | | | 106,408.27 | 106,408.27- | 106,408.27- | |
| 25G12114 | 25741016 | N | GX | 051405NE5ADM | | | | 33,643.87 | 33,643.87- | 33,643.87- | |
| 25G12114 | 25741018 | N | GX | 051405NE5ADM | | | | 143,569.27 | 143,569.27- | 143,569.27- | |
| 25G12114 | 25742036 | N | GX | 051405NE5ADM | | | | 64,409.60 | 64,409.60- | 64,409.60- | |
| 25G12114 | 25742044 | N | GX | 051405NE5ADM | | | | 3,496.50 | 3,496.50- | 3,496.50- | |
| 25G12114 | 25742062 | N | GX | 051405NE5ADM | | | | 779,934.31 | 779,934.31- | 779,934.31- | |
| 25G12114 | 25743008 | N | GX | 051405NE5ADM | | | | 37,406.67 | 37,406.67- | 37,406.67- | |
| 25G12114 | 25743010 | N | GX | 051405NE5ADM | | | | 193,890.35 | 193,890.35- | 193,890.35- | |
| 25G12114 | 25743012 | N | GX | 051405NE5ADM | | | | 25,049.48 | 25,049.48- | 25,049.48- | |
| 25G12114 | 25744006 | N | GX | 051405NE5ADM | | | | 225,515.36 | 225,515.36- | 225,515.36- | |
| 25G12114 | 25744008 | N | GX | 051405NE5ADM | | | | 3,260.78 | 3,260.78- | 3,260.78- | |
| 25G12114 | 25744010 | N | GX | 051405NE5ADM | | | | 510,258.14 | 510,258.14- | 510,258.14- | |
| 25G12114 | 25744012 | N | GX | 051405NE5ADM | | | | 620,560.20 | 620,560.20- | 620,560.20- | |
| 25G12114 | 25744104 | N | GX | 051405NE5ADM | | | | 188,784.23 | 188,784.23- | 188,784.23- | |
| 25G12114 | 25744106 | N | GX | 051405NE5ADM | | | | 2,554,638.19 | 2,554,638.19- | 2,554,638.19- | |
| 25G12114 | 25744204 | N | GX | 051405NE5ADM | | | | 84,400.67 | 84,400.67- | 84,400.67- | |
| 25G12114 | 25744206 | N | GX | 051405NE5ADM | | | | 1,131,432.88 | 1,131,432.88- | 1,131,432.88- | |
| 25G12114 | 25744404 | N | GX | 051405NE5ADM | | | | 103,122.73 | 103,122.73- | 103,122.73- | |
| 25G12114 | 25744406 | N | GX | 051405NE5ADM | | | | 1,467,222.26 | 1,467,222.26- | 1,467,222.26- | |
| 25G12114 | 25744504 | N | GX | 051405NE5ADM | | | | 189,484.21 | 189,484.21- | 189,484.21- | |
| 25G12114 | 25744506 | N | GX | 051405NE5ADM | | | | 2,604,269.87 | 2,604,269.87- | 2,604,269.87- | |
| 25G12114 | 25744604 | N | GX | 051405NE5ADM | | | | 215,441.38 | 215,441.38- | 215,441.38- | |
| 25G12114 | 25744606 | N | GX | 051405NE5ADM | | | | 3,062,027.90 | 3,062,027.90- | 3,062,027.90- | |

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G12114 | 25744704 | N | GX | 051405NE5ADM | | | | 385,446.59 | 385,446.59- | 385,446.59- | |
| 25G12114 | 25744802 | N | GX | 051405NE5ADM | | | | 179,231.54 | 179,231.54- | 179,231.54- | |
| 25G12114 | 25744904 | N | GX | 051405NE5ADM | | | | 71,713.80 | 71,713.80- | 71,713.80- | |
| 25G12314 | 25140195 | N | GX | 051405NE5ADM | | | | 2,448.62 | 2,448.62- | 2,448.62- | |
| 25G12314 | 25140197 | N | GX | 051405NE5ADM | | | | 26,958.61 | 26,958.61- | 26,958.61- | |
| 25G12314 | 25610065 | N | GX | 051405NE5ADM | | | | 17,514.34 | 17,514.34- | 17,514.34- | |
| 25G12314 | 25670021 | N | GX | 051405NE5ADM | | | | 363,000.14 | 363,000.14- | 363,000.14- | |
| 25G12314 | 25670027 | N | GX | 051405NE5ADM | | | | 1,123,754.32 | 1,123,754.32- | 1,123,754.32- | |
| 25G12314 | 25670029 | N | GX | 051405NE5ADM | | | | 18,047.56 | 18,047.56- | 18,047.56- | |
| 25G12314 | 25670031 | N | GX | 051405NE5ADM | | | | 667,533.23 | 667,533.23- | 667,533.23- | |
| 25G12314 | 25670033 | N | GX | 051405NE5ADM | | | | 636,165.66 | 636,165.66- | 636,165.66- | |
| 25G12314 | 25670035 | N | GX | 051405NE5ADM | | | | 13,917.96 | 13,917.96- | 13,917.96- | |
| 25G12314 | 25670037 | N | GX | 051405NE5ADM | | | | 3,223,950.78 | 3,223,950.78- | 3,223,950.78- | |
| 25G12314 | 25670039 | N | GX | 051405NE5ADM | | | | 252,898.03 | 252,898.03- | 252,898.03- | |
| 25G12314 | 25670041 | N | GX | 051405NE5ADM | | | | 3,829,689.72 | 3,829,689.72- | 3,829,689.72- | |
| 25G12314 | 25670045 | N | GX | 051405NE5ADM | | | | .01 | .01- | .01- | |
| 25G12314 | 25670047 | N | GX | 051405NE5ADM | | | | 1,902,632.86 | 1,902,632.86- | 1,902,632.86- | |
| 25G12314 | 25670050 | N | GX | 051405NE5ADM | | | | 249,537.28 | 249,537.28- | 249,537.28- | |
| 25G12314 | 25670052 | N | GX | 051405NE5ADM | | | | 20,497.50 | 20,497.50- | 20,497.50- | |
| 25G12314 | 25670054 | N | GX | 051405NE5ADM | | | | 17,012.69 | 17,012.69- | 17,012.69- | |
| 25G12314 | 25670060 | N | GX | 051405NE5ADM | | | | 106,060.33 | 106,060.33- | 106,060.33- | |
| 25G12314 | 25670062 | N | GX | 051405NE5ADM | | | | 4,662,671.30 | 4,662,671.30- | 4,662,671.30- | |
| 25G12314 | 25670107 | N | GX | 051405NE5ADM | | | | 31,121.25 | 31,121.25- | 31,121.25- | |
| 25G12314 | 25700014 | N | GX | 051405NE5ADM | | | | 1,158.37 | 1,158.37- | 1,158.37- | |
| 25G12314 | 25742040 | N | GX | 051405NE5ADM | | | | 52,175.86 | 52,175.86- | 52,175.86- | |
| 25G12314 | 25742046 | N | GX | 051405NE5ADM | | | | 7,487.03 | 7,487.03- | 7,487.03- | |
| 25G12314 | 25742048 | N | GX | 051405NE5ADM | | | | 4,414.23 | 4,414.23- | 4,414.23- | |
| 25G12314 | 25742050 | N | GX | 051405NE5ADM | | | | 3,343.15 | 3,343.15- | 3,343.15- | |
| 25G12314 | 25742052 | N | GX | 051405NE5ADM | | | | 48,110.93 | 48,110.93- | 48,110.93- | |
| 25G12314 | 25742054 | N | GX | 051405NE5ADM | | | | 2,396.71 | 2,396.71- | 2,396.71- | |
| 25G12314 | 25742056 | N | GX | 051405NE5ADM | | | | 116,965.88 | 116,965.88- | 116,965.88- | |
| 25G12314 | 25742058 | N | GX | 051405NE5ADM | | | | 17,242.01 | 17,242.01- | 17,242.01- | |
| 25G12314 | 25742060 | N | GX | 051405NE5ADM | | | | 125,543.44 | 125,543.44- | 125,543.44- | |
| 25G12314 | 25742066 | N | GX | 051405NE5ADM | | | | 75,512.96 | 75,512.96- | 75,512.96- | |
| 25G12314 | 25742068 | N | GX | 051405NE5ADM | | | | 13,092.05 | 13,092.05- | 13,092.05- | |
| 25G12314 | 25742076 | N | GX | 051405NE5ADM | | | | 4,051.19 | 4,051.19- | 4,051.19- | |
| 25G12314 | 25742080 | N | GX | 051405NE5ADM | | | | 6,715.98 | 6,715.98- | 6,715.98- | |
| 25G12314 | 25770410 | N | GX | 051405NE5ADM | | | | 1,051.67 | 1,051.67- | 1,051.67- | |
| 25G12314 | 25770412 | N | GX | 051405NE5ADM | | | | 939.36 | 939.36- | 939.36- | |
| 25G12314 | 25770414 | N | GX | 051405NE5ADM | | | | 1,075.47 | 1,075.47- | 1,075.47- | |
| 25G12314 | 25770423 | N | GX | 051405NE5ADM | | | | 11,528.24 | 11,528.24- | 11,528.24- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G12414 | 25040043 | N | GX | 051405NE5ADM | | | | 1,189,481.06 | 1,189,481.06- | 1,189,481.06- | |
| 25G12414 | 25050154 | N | GX | 051405NE5ADM | | | | 214,447.06 | 214,447.06- | 214,447.06- | |
| 25G12414 | 25060423 | N | GX | 051405NE5ADM | | | | 951.42 | 951.42- | 951.42- | |
| 25G12414 | 25318089 | N | GX | 051405NE5ADM | | | | 5,031.98 | 5,031.98- | 5,031.98- | |
| 25G12414 | 25351165 | N | GX | 051405NE5ADM | | | | 2,783.82 | 2,783.82- | 2,783.82- | |
| 25G12414 | 25380593 | N | GX | 051405NE5ADM | | | | 13,197.06 | 13,197.06- | 13,197.06- | |
| 25G12414 | 25440023 | N | GX | 051405NE5ADM | | | | 477,024.97 | 477,024.97- | 477,024.97- | |
| 25G12414 | 25520061 | N | GX | 051405NE5ADM | | | | 3,771.83 | 3,771.83- | 3,771.83- | |
| 25G12414 | 25600059 | N | GX | 051405NE5ADM | | | | 264,787.57 | 264,787.57- | 264,787.57- | |
| 25G12414 | 25600060 | N | GX | 051405NE5ADM | | | | 133,202.72 | 133,202.72- | 133,202.72- | |
| 25G12414 | 25620114 | N | GX | 051405NE5ADM | | | | 199,745.76 | 199,745.76- | 199,745.76- | |
| 25G12414 | 25620115 | N | GX | 051405NE5ADM | | | | 92,134.57 | 92,134.57- | 92,134.57- | |
| 25G12414 | 25620117 | N | GX | 051405NE5ADM | | | | 130,898.17 | 130,898.17- | 130,898.17- | |
| 25G12414 | 25630124 | N | GX | 051405NE5ADM | | | | 1,147,659.97 | 1,147,659.97- | 1,147,659.97- | |
| 25G12414 | 25630125 | N | GX | 051405NE5ADM | | | | 720,713.79 | 720,713.79- | 720,713.79- | |
| 25G12414 | 25630126 | N | GX | 051405NE5ADM | | | | 799,307.03 | 799,307.03- | 799,307.03- | |
| 25G12414 | 25640054 | N | GX | 051405NE5ADM | | | | 62,246.19 | 62,246.19- | 62,246.19- | |
| 25G12414 | 25650312 | N | GX | 051405NE5ADM | | | | 1,038,032.39 | 1,038,032.39- | 1,038,032.39- | |
| 25G12414 | 25650313 | N | GX | 051405NE5ADM | | | | 1,974,617.24 | 1,974,617.24- | 1,974,617.24- | |
| 25G12414 | 25650314 | N | GX | 051405NE5ADM | | | | 1,058,901.46 | 1,058,901.46- | 1,058,901.46- | |
| 25G12414 | 25670646 | N | GX | 051405NE5ADM | | | | 145,526.99 | 145,526.99- | 145,526.99- | |
| 25G12414 | 25670648 | N | GX | 051405NE5ADM | | | | 3,923,023.02 | 3,923,023.02- | 3,923,023.02- | |
| 25G12414 | 25670653 | N | GX | 051405NE5ADM | | | | 411.45 | 411.45- | 411.45- | |
| 25G12414 | 25720161 | N | GX | 051405NE5ADM | | | | 225,270.13 | 225,270.13- | 225,270.13- | |
| 25G12414 | 25750280 | N | GX | 051405NE5ADM | | | | 93,999.09 | 93,999.09- | 93,999.09- | |
| 25G12414 | 25750281 | N | GX | 051405NE5ADM | | | | 214,811.69 | 214,811.69- | 214,811.69- | |
| 25G12414 | 25770117 | N | GX | 051405NE5ADM | | | | 47,523.37 | 47,523.37- | 47,523.37- | |
| 25G12414 | 25770118 | N | GX | 051405NE5ADM | | | | 115,926.84 | 115,926.84- | 115,926.84- | |
| 25G12414 | 25790914 | N | GX | 051405NE5ADM | | | | 731,919.41 | 731,919.41- | 731,919.41- | |
| 25G12414 | 25884140 | N | GX | 051405NE5ADM | | | | 1,070,937.03 | 1,070,937.03- | 1,070,937.03- | |
| 25G12414 | 25950269 | N | GX | 051405NE5ADM | | | | 343,288.31 | 343,288.31- | 343,288.31- | |
| 25G12414 | 25950270 | N | GX | 051405NE5ADM | | | | 303,505.76 | 303,505.76- | 303,505.76- | |
| 25G12414 | 25980224 | N | GX | 051405NE5ADM | | | | 1,041,315.87 | 1,041,315.87- | 1,041,315.87- | |
| 25G12514 | 25950268 | N | GX | 051405NE5ADM | | | | 15,570,439.68 | 15,570,439.68- | 15,570,439.68- | |
| | | | | Sub Total by BU Type | | | | 74,461,873.00 | 74,461,873.00- | 74,461,873.00- | |
| | 25010373 | N | MT | 051405NE5ADM | | | | 8,622.60 | 8,622.60- | 8,622.60- | |
| | 25010375 | | MT | 051405NE5ADM | | | | 25.00 | 25.00- | 25.00- | |
| | 25050153 | N | MT | 051405NE5ADM | | | | 207,968.51 | 207,968.51- | 207,968.51- | |
| | 25140194 | N | MT | 051405NE5ADM | | | | 272.31 | 272.31- | 272.31- | |
| | 25140196 | N | MT | 051405NE5ADM | | | | 3,001.18 | 3,001.18- | 3,001.18- | |
| | 25440022 | N | MT | 051405NE5ADM | | | | 96,696.62 | 96,696.62- | 96,696.62- | |

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As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25550721 | N | MT | 051405NE5ADM | | | | 49,182.11 | 49,182.11- | 49,182.11- | |
| | 25610064 | N | MT | 051405NE5ADM | | | | 1,943.76 | 1,943.76- | 1,943.76- | |
| | 25670020 | N | MT | 051405NE5ADM | | | | 40,332.53 | 40,332.53- | 40,332.53- | |
| | 25670026 | N | MT | 051405NE5ADM | | | | 124,860.47 | 124,860.47- | 124,860.47- | |
| | 25670028 | N | MT | 051405NE5ADM | | | | 2,007.56 | 2,007.56- | 2,007.56- | |
| | 25670030 | N | MT | 051405NE5ADM | | | | 222,511.28 | 222,511.28- | 222,511.28- | |
| | 25670032 | N | MT | 051405NE5ADM | | | | 71,136.34 | 71,136.34- | 71,136.34- | |
| | 25670034 | N | MT | 051405NE5ADM | | | | 1,546.39 | 1,546.39- | 1,546.39- | |
| | 25670036 | N | MT | 051405NE5ADM | | | | 358,217.68 | 358,217.68- | 358,217.68- | |
| | 25670038 | N | MT | 051405NE5ADM | | | | 28,103.37 | 28,103.37- | 28,103.37- | |
| | 25670040 | N | MT | 051405NE5ADM | | | | 8,816.06 | 8,816.06- | 8,816.06- | |
| | 25670044 | N | MT | 051405NE5ADM | | | | .01- | .01 | .01 | |
| | 25670046 | N | MT | 051405NE5ADM | | | | 211,405.09 | 211,405.09- | 211,405.09- | |
| | 25670048 | N | MT | 051405NE5ADM | | | | 416,651.16 | 416,651.16- | 416,651.16- | |
| | 25670049 | N | MT | 051405NE5ADM | | | | 27,726.05 | 27,726.05- | 27,726.05- | |
| | 25670051 | N | MT | 051405NE5ADM | | | | 2,277.50 | 2,277.50- | 2,277.50- | |
| | 25670053 | N | MT | 051405NE5ADM | | | | 4,136.40 | 4,136.40- | 4,136.40- | |
| | 25670061 | N | MT | 051405NE5ADM | | | | 1,554,223.70 | 1,554,223.70- | 1,554,223.70- | |
| | 25670101 | N | MT | 051405NE5ADM | | | | 11,784.48 | 11,784.48- | 11,784.48- | |
| | 25670106 | N | MT | 051405NE5ADM | | | | 10,373.75 | 10,373.75- | 10,373.75- | |
| | 25670645 | N | MT | 051405NE5ADM | | | | 51,750.33 | 51,750.33- | 51,750.33- | |
| | 25670647 | N | MT | 051405NE5ADM | | | | 1,307,912.77 | 1,307,912.77- | 1,307,912.77- | |
| | 25670649 | N | MT | 051405NE5ADM | | | | 411.47 | 411.47- | 411.47- | |
| | 25700013 | N | MT | 051405NE5ADM | | | | 128.83 | 128.83- | 128.83- | |
| | 25710908 | N | MT | 051405NE5ADM | | | | 99,833.49 | 99,833.49- | 99,833.49- | |
| | 25711198 | N | MT | 051405NE5ADM | | | | 77,959.99 | 77,959.99- | 77,959.99- | |
| | 25711200 | N | MT | 051405NE5ADM | | | | 90,046.71 | 90,046.71- | 90,046.71- | |
| | 25711202 | N | MT | 051405NE5ADM | | | | 9,285.56 | 9,285.56- | 9,285.56- | |
| | 25711204 | | MT | 051405NE5ADM | | | | 105,960.52 | 105,960.52- | 105,960.52- | |
| | 25711206 | N | MT | 051405NE5ADM | | | | 65,023.72 | 65,023.72- | 65,023.72- | |
| | 25711208 | N | MT | 051405NE5ADM | | | | 135,843.62 | 135,843.62- | 135,843.62- | |
| | 25712256 | N | MT | 051405NE5ADM | | | | 488,903.97 | 488,903.97- | 488,903.97- | |
| | 25712258 | N | MT | 051405NE5ADM | | | | 311,125.63 | 311,125.63- | 311,125.63- | |
| | 25712260 | N | MT | 051405NE5ADM | | | | 40,469.26 | 40,469.26- | 40,469.26- | |
| | 25712262 | N | MT | 051405NE5ADM | | | | 8,738.03 | 8,738.03- | 8,738.03- | |
| | 25712264 | N | MT | 051405NE5ADM | | | | 444.62 | 444.62- | 444.62- | |
| | 25712266 | N | MT | 051405NE5ADM | | | | 64,109.48 | 64,109.48- | 64,109.48- | |
| | 25712272 | N | MT | 051405NE5ADM | | | | 202,307.85 | 202,307.85- | 202,307.85- | |
| | 25712274 | N | MT | 051405NE5ADM | | | | 56,492.00 | 56,492.00- | 56,492.00- | |
| | 25712278 | N | MT | 051405NE5ADM | | | | 3,544.28 | 3,544.28- | 3,544.28- | |
| | 25715015 | N | MT | 051405NE5ADM | | | | 33,709.62 | 33,709.62- | 33,709.62- | |

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As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25715017 | N | MT | 051405NE5ADM | | | | 396,725.43 | 396,725.43- | 396,725.43- | |
| | 25730131 | N | MT | 051405NE5ADM | | | | 58,306.24 | 58,306.24- | 58,306.24- | |
| | 25731207 | N | MT | 051405NE5ADM | | | | 196,705.86 | 196,705.86- | 196,705.86- | |
| | 25731209 | N | MT | 051405NE5ADM | | | | 240,271.62 | 240,271.62- | 240,271.62- | |
| | 25731211 | N | MT | 051405NE5ADM | | | | 37,814.45 | 37,814.45- | 37,814.45- | |
| | 25731215 | N | MT | 051405NE5ADM | | | | 21,587.65 | 21,587.65- | 21,587.65- | |
| | 25731223 | N | MT | 051405NE5ADM | | | | 3,417.55 | 3,417.55- | 3,417.55- | |
| | 25731227 | N | MT | 051405NE5ADM | | | | 114,205.59 | 114,205.59- | 114,205.59- | |
| | 25731237 | N | MT | 051405NE5ADM | | | | 93,489.13 | 93,489.13- | 93,489.13- | |
| | 25731239 | N | MT | 051405NE5ADM | | | | 63,179.87 | 63,179.87- | 63,179.87- | |
| | 25731241 | N | MT | 051405NE5ADM | | | | 14,658.63 | 14,658.63- | 14,658.63- | |
| | 25731247 | N | MT | 051405NE5ADM | | | | 18,592.24 | 18,592.24- | 18,592.24- | |
| | 25732242 | N | MT | 051405NE5ADM | | | | 184,068.84 | 184,068.84- | 184,068.84- | |
| | 25732244 | N | MT | 051405NE5ADM | | | | 499,164.62 | 499,164.62- | 499,164.62- | |
| | 25732246 | N | MT | 051405NE5ADM | | | | 62,726.44 | 62,726.44- | 62,726.44- | |
| | 25732248 | N | MT | 051405NE5ADM | | | | 178,648.32 | 178,648.32- | 178,648.32- | |
| | 25732250 | N | MT | 051405NE5ADM | | | | 459,203.49 | 459,203.49- | 459,203.49- | |
| | 25732252 | N | MT | 051405NE5ADM | | | | 116,147.87 | 116,147.87- | 116,147.87- | |
| | 25732254 | N | MT | 051405NE5ADM | | | | 87,792.42 | 87,792.42- | 87,792.42- | |
| | 25732258 | N | MT | 051405NE5ADM | | | | 196,889.68 | 196,889.68- | 196,889.68- | |
| | 25732263 | N | MT | 051405NE5ADM | | | | 6,064.61 | 6,064.61- | 6,064.61- | |
| | 25732265 | N | MT | 051405NE5ADM | | | | 6,095.54 | 6,095.54- | 6,095.54- | |
| | 25733140 | N | MT | 051405NE5ADM | | | | 10,585.39 | 10,585.39- | 10,585.39- | |
| | 25733142 | N | MT | 051405NE5ADM | | | | 53.11 | 53.11- | 53.11- | |
| | 25733144 | N | MT | 051405NE5ADM | | | | 8,500.00 | 8,500.00- | 8,500.00- | |
| | 25740004 | N | MT | 051405NE5ADM | | | | 103,005.27 | 103,005.27- | 103,005.27- | |
| | 25741009 | N | MT | 051405NE5ADM | | | | 50,939.42 | 50,939.42- | 50,939.42- | |
| | 25741011 | N | MT | 051405NE5ADM | | | | 46,529.63 | 46,529.63- | 46,529.63- | |
| | 25741013 | N | MT | 051405NE5ADM | | | | 106,425.90 | 106,425.90- | 106,425.90- | |
| | 25741015 | N | MT | 051405NE5ADM | | | | 13,083.83 | 13,083.83- | 13,083.83- | |
| | 25741017 | N | MT | 051405NE5ADM | | | | 143,967.78 | 143,967.78- | 143,967.78- | |
| | 25742035 | N | MT | 051405NE5ADM | | | | 64,471.91 | 64,471.91- | 64,471.91- | |
| | 25742039 | N | MT | 051405NE5ADM | | | | 5,812.11 | 5,812.11- | 5,812.11- | |
| | 25742045 | N | MT | 051405NE5ADM | | | | 834.48 | 834.48- | 834.48- | |
| | 25742047 | N | MT | 051405NE5ADM | | | | 489.18 | 489.18- | 489.18- | |
| | 25742049 | N | MT | 051405NE5ADM | | | | 1,123.33 | 1,123.33- | 1,123.33- | |
| | 25742051 | N | MT | 051405NE5ADM | | | | 5,356.25 | 5,356.25- | 5,356.25- | |
| | 25742053 | N | MT | 051405NE5ADM | | | | 265.56 | 265.56- | 265.56- | |
| | 25742055 | N | MT | 051405NE5ADM | | | | 13,049.33 | 13,049.33- | 13,049.33- | |
| | 25742057 | N | MT | 051405NE5ADM | | | | 1,921.64 | 1,921.64- | 1,921.64- | |
| | 25742059 | N | MT | 051405NE5ADM | | | | 13,950.86 | 13,950.86- | 13,950.86- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25742061 | N | MT | 051405NE5ADM | | | | 260,006.26 | 260,006.26- | 260,006.26- | |
| | 25742065 | N | MT | 051405NE5ADM | | | | 8,388.86 | 8,388.86- | 8,388.86- | |
| | 25742067 | N | MT | 051405NE5ADM | | | | 1,456.71 | 1,456.71- | 1,456.71- | |
| | 25742075 | N | MT | 051405NE5ADM | | | | 452.22 | 452.22- | 452.22- | |
| | 25742079 | N | MT | 051405NE5ADM | | | | 747.95 | 747.95- | 747.95- | |
| | 25743007 | N | MT | 051405NE5ADM | | | | 37,411.45 | 37,411.45- | 37,411.45- | |
| | 25743009 | N | MT | 051405NE5ADM | | | | 192,329.03 | 192,329.03- | 192,329.03- | |
| | 25743011 | N | MT | 051405NE5ADM | | | | 27,163.38 | 27,163.38- | 27,163.38- | |
| | 25744005 | N | MT | 051405NE5ADM | | | | 225,795.98 | 225,795.98- | 225,795.98- | |
| | 25744007 | N | MT | 051405NE5ADM | | | | 2,031.37 | 2,031.37- | 2,031.37- | |
| | 25744009 | N | MT | 051405NE5ADM | | | | 170,086.02 | 170,086.02- | 170,086.02- | |
| | 25744013 | N | MT | 051405NE5ADM | | | | 206,853.50 | 206,853.50- | 206,853.50- | |
| | 25744103 | N | MT | 051405NE5ADM | | | | 184,043.88 | 184,043.88- | 184,043.88- | |
| | 25744105 | N | MT | 051405NE5ADM | | | | 855,476.05 | 855,476.05- | 855,476.05- | |
| | 25744203 | N | MT | 051405NE5ADM | | | | 84,855.40 | 84,855.40- | 84,855.40- | |
| | 25744205 | N | MT | 051405NE5ADM | | | | 380,553.38 | 380,553.38- | 380,553.38- | |
| | 25744403 | N | MT | 051405NE5ADM | | | | 103,139.39 | 103,139.39- | 103,139.39- | |
| | 25744405 | N | MT | 051405NE5ADM | | | | 490,752.44 | 490,752.44- | 490,752.44- | |
| | 25744503 | N | MT | 051405NE5ADM | | | | 190,291.70 | 190,291.70- | 190,291.70- | |
| | 25744505 | N | MT | 051405NE5ADM | | | | 871,068.23 | 871,068.23- | 871,068.23- | |
| | 25744603 | N | MT | 051405NE5ADM | | | | 215,256.12 | 215,256.12- | 215,256.12- | |
| | 25744605 | N | MT | 051405NE5ADM | | | | 1,029,127.63 | 1,029,127.63- | 1,029,127.63- | |
| | 25744703 | N | MT | 051405NE5ADM | | | | 385,596.58 | 385,596.58- | 385,596.58- | |
| | 25744801 | N | MT | 051405NE5ADM | | | | 201,084.35 | 201,084.35- | 201,084.35- | |
| | 25744903 | N | MT | 051405NE5ADM | | | | 71,721.34 | 71,721.34- | 71,721.34- | |
| | 25770409 | N | MT | 051405NE5ADM | | | | 419.11 | 419.11- | 419.11- | |
| | 25770411 | N | MT | 051405NE5ADM | | | | 217.57 | 217.57- | 217.57- | |
| | 25770413 | N | MT | 051405NE5ADM | | | | 118.73 | 118.73- | 118.73- | |
| | 25770422 | N | MT | 051405NE5ADM | | | | 1,285.33 | 1,285.33- | 1,285.33- | |
| | 25881221 | N | MT | 051405NE5ADM | | | | 607,789.44 | 607,789.44- | 607,789.44- | |
| | | | | Sub Total by BU Type | | | | 17,069,464.11 | 17,069,464.11- | 17,069,464.11- | |
| | | | | Total by Grant Number | 74,461,873.00 | | | 91,531,337.11 | 17,069,464.11- | 91,531,337.11- | |
| | 25G12714 | K | GB | 051405NE5MAP | 979,105,486.00 | | | | 979,105,486.00 | | |
| | | | | Sub Total by BU Type | 979,105,486.00 | | | | 979,105,486.00 | | |
| 25G12714 | 25884401 | K | GX | 051405NE5MAP | | | | 566,451,646.22 | 566,451,646.22- | 566,451,646.22- | |
| 25G12714 | 25884402 | K | GX | 051405NE5MAP | | | | 244,249,859.96 | 244,249,859.96- | 244,249,859.96- | |
| 25G12714 | 25884403 | K | GX | 051405NE5MAP | | | | 13,520,492.11- | 13,520,492.11 | 13,520,492.11 | |
| 25G12714 | 25884404 | K | GX | 051405NE5MAP | | | | 6,246,838.95 | 6,246,838.95- | 6,246,838.95- | |
| 25G12714 | 25884405 | K | GX | 051405NE5MAP | | | | 124,507,895.18 | 124,507,895.18- | 124,507,895.18- | |
| 25G12714 | 25884406 | K | GX | 051405NE5MAP | | | | 8,401,447.17 | 8,401,447.17- | 8,401,447.17- | |
| 25G12714 | 25884407 | K | GX | 051405NE5MAP | | | | 11,174,370.88 | 11,174,370.88- | 11,174,370.88- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G12714 | 25884408 | K | GX | 051405NE5MAP | | | | 4,798,404.46 | 4,798,404.46- | 4,798,404.46- | |
| 25G12714 | 25884409 | K | GX | 051405NE5MAP | | | | 26,794,652.53 | 26,794,652.53- | 26,794,652.53- | |
| 25G12714 | 25884410 | K | GX | 051405NE5MAP | | | | 851.66 | 851.66- | 851.66- | |
| | | | | Sub Total by BU Type | | | | 979,105,474.90 | 979,105,474.90- | 979,105,474.90- | |
| | 25851139 | | MT | 051405NE5MAP | | | | 115,249,379.62 | 115,249,379.62- | 115,249,379.62- | |
| | 25851140 | | MT | 051405NE5MAP | | | | 9,969,900.52 | 9,969,900.52- | 9,969,900.52- | |
| | 25881401 | | MT | 051405NE5MAP | | | | 439,000,312.91 | 439,000,312.91- | 439,000,312.91- | |
| | 25881402 | | MT | 051405NE5MAP | | | | 187,912,660.11 | 187,912,660.11- | 187,912,660.11- | |
| | 25881403 | | MT | 051405NE5MAP | | | | 2,525,035.44- | 2,525,035.44 | 2,525,035.44 | |
| | 25881404 | | MT | 051405NE5MAP | | | | 4,739,200.01 | 4,739,200.01- | 4,739,200.01- | |
| | 25881409 | | MT | 051405NE5MAP | | | | 341,089.28 | 341,089.28- | 341,089.28- | |
| | 25882403 | | MT | 051405NE5MAP | | | | 373,886.05 | 373,886.05- | 373,886.05- | |
| | | | | Sub Total by BU Type | | | | 755,061,393.06 | 755,061,393.06- | 755,061,393.06- | |
| | | | | Total by Grant Number | 979,105,486.00 | | | 1,734,166,867.96 | 755,061,381.96- | 1,734,166,867.96- | |
| | 25G57414 | K | GB | 051405NE5000 | 3,026,254.00 | | | | 3,026,254.00 | | |
| | | | | Sub Total by BU Type | 3,026,254.00 | | | | 3,026,254.00 | | |
| 25G57414 | 25550744 | K | GX | 051405NE5000 | | | | 2,461,658.82 | 2,461,658.82- | 2,461,658.82- | |
| 25G57414 | 25550745 | K | GX | 051405NE5000 | | | | 293,112.35 | 293,112.35- | 293,112.35- | |
| 25G57414 | 25550746 | K | GX | 051405NE5000 | | | | 12,103.04 | 12,103.04- | 12,103.04- | |
| 25G57414 | 25550747 | K | GX | 051405NE5000 | | | | 83,031.25 | 83,031.25- | 83,031.25- | |
| 25G57414 | 25550749 | K | GX | 051405NE5000 | | | | 164,133.69 | 164,133.69- | 164,133.69- | |
| 25G57414 | 25550750 | K | GX | 051405NE5000 | | | | 5,809.32 | 5,809.32- | 5,809.32- | |
| | | | | Sub Total by BU Type | | | | 3,019,848.47 | 3,019,848.47- | 3,019,848.47- | |
| | | | | Total by Grant Number | 3,026,254.00 | | | 3,019,848.47 | 6,405.53 | 3,019,848.47- | |
| | 25G57714 | K | GB | 051405NE5001 | 1,532,965.00 | | | | 1,532,965.00 | | |
| | | | | Sub Total by BU Type | 1,532,965.00 | | | | 1,532,965.00 | | |
| 25G57714 | 25550734 | K | GX | 051405NE5001 | | | | 800,678.89 | 800,678.89- | 800,678.89- | |
| 25G57714 | 25550735 | K | GX | 051405NE5001 | | | | 59,944.60 | 59,944.60- | 59,944.60- | |
| 25G57714 | 25550736 | K | GX | 051405NE5001 | | | | 8,971.00 | 8,971.00- | 8,971.00- | |
| 25G57714 | 25550737 | K | GX | 051405NE5001 | | | | 207,620.17 | 207,620.17- | 207,620.17- | |
| 25G57714 | 25550738 | K | GX | 051405NE5001 | | | | 4,816.25 | 4,816.25- | 4,816.25- | |
| | | | | Sub Total by BU Type | | | | 1,082,030.91 | 1,082,030.91- | 1,082,030.91- | |
| | 25550739 | | MT | 051405NE5001 | | | | 280,636.85 | 280,636.85- | 280,636.85- | |
| | 25550740 | | MT | 051405NE5001 | | | | 21,601.77 | 21,601.77- | 21,601.77- | |
| | 25550741 | | MT | 051405NE5001 | | | | 3,131.90 | 3,131.90- | 3,131.90- | |
| | 25550742 | | MT | 051405NE5001 | | | 2,348.88 | 64,891.33 | 64,891.33- | 64,891.33- | |
| | 25550743 | | MT | 051405NE5001 | | | | 1,189.38 | 1,189.38- | 1,189.38- | |
| | | | | Sub Total by BU Type | | | 2,348.88 | 371,451.23 | 371,451.23- | 371,451.23- | |
| | | | | Total by Grant Number | 1,532,965.00 | | 2,348.88 | 1,453,482.14 | 79,482.86 | 1,453,482.14- | |
| | 25G57614 | K | GB | 051405NE5002 | 194,146.00 | | | | 194,146.00 | | |
| | 25G58114 | K | GB | 051405NE5002 | 6,000.00 | | | | 6,000.00 | | |
| | | | | Sub Total by BU Type | 200,146.00 | | | | 200,146.00 | | |

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G57614 | 25550731 | K | GX | 051405NE5002 | | | | 120,361.34 | 120,361.34- | 120,361.34- | |
| 25G57614 | 25550732 | K | GX | 051405NE5002 | | | | 42,962.17 | 42,962.17- | 42,962.17- | |
| 25G58114 | 25550733 | K | GX | 051405NE5002 | | | | 4,986.94 | 4,986.94- | 4,986.94- | |
| | | | | Sub Total by BU Type | | | | 168,310.45 | 168,310.45- | 168,310.45- | |
| | | | | Total by Grant Number | 200,146.00 | | | 168,310.45 | 31,835.55 | 168,310.45- | |
| | 25G11514 | K | GB | 051405NE5021 | 2,016,872.02 | | | | 2,016,872.02 | | |
| | 25G11614 | K | GB | 051405NE5021 | 62,362,273.98 | | | | 62,362,273.98 | | |
| | | | | Sub Total by BU Type | 64,379,146.00 | | | | 64,379,146.00 | | |
| 25G11514 | 25600061 | K | GX | 051405NE5021 | | | | 34,356.27 | 34,356.27- | 34,356.27- | |
| 25G11514 | 25650315 | K | GX | 051405NE5021 | | | | 1,378,953.34 | 1,378,953.34- | 1,378,953.34- | |
| 25G11514 | 25712275 | K | GX | 051405NE5021 | | | | 1,403.00 | 1,403.00- | 1,403.00- | |
| 25G11514 | 25712277 | K | GX | 051405NE5021 | | | | 63,018.00 | 63,018.00- | 63,018.00- | |
| 25G11514 | 25884044 | K | GX | 051405NE5021 | | | | 539,141.41 | 539,141.41- | 539,141.41- | |
| 25G11614 | 25884120 | K | GX | 051405NE5021 | | | | 57,320,541.98 | 57,320,541.98- | 57,320,541.98- | |
| 25G11614 | 25884123 | K | GX | 051405NE5021 | | | | 5,041,732.00 | 5,041,732.00- | 5,041,732.00- | |
| | | | | Sub Total by BU Type | | | | 64,379,146.00 | 64,379,146.00- | 64,379,146.00- | |
| | 25712276 | | MT | 051405NE5021 | | | | 33,912.00 | 33,912.00- | 33,912.00- | |
| | 25882305 | | MT | 051405NE5021 | | | | 141,040.25- | 141,040.25 | 141,040.25 | |
| | | | | Sub Total by BU Type | | | | 107,128.25- | 107,128.25 | 107,128.25 | |
| | | | | Total by Grant Number | 64,379,146.00 | | | 64,272,017.75 | 107,128.25 | 64,272,017.75- | |
| | 25G11815 | K | GB | 051505NEIMPL | | 2,486,309.43 | | | | 2,486,309.43 | |
| | 25G11915 | K | GB | 051505NEIMPL | 938,158.57 | | | | 938,158.57 | | |
| | | | | Sub Total by BU Type | 938,158.57 | 2,486,309.43 | | | 938,158.57 | 2,486,309.43 | |
| 25G11915 | 25670100 | K | GX | 051505NEIMPL | | | 121.14 | 587,859.36 | 587,859.36- | 587,859.36- | |
| 25G11915 | 25670109 | K | GX | 051505NEIMPL | | | | 121,029.11 | 121,029.11- | 121,029.11- | |
| 25G11915 | 25742116 | K | GX | 051505NEIMPL | | | | 228,349.10 | 228,349.10- | 228,349.10- | |
| 25G11915 | 25770442 | K | GX | 051505NEIMPL | | | | 921.00 | 921.00- | 921.00- | |
| | | | | Sub Total by BU Type | | | 121.14 | 938,158.57 | 938,158.57- | 938,158.57- | |
| | 25670099 | | MT | 051505NEIMPL | | | 13.45 | 65,313.80 | 65,313.80- | 65,313.80- | |
| | 25670108 | | MT | 051505NEIMPL | | | | 13,443.89 | 13,443.89- | 13,443.89- | |
| | 25742115 | | MT | 051505NEIMPL | | | | 25,586.34 | 25,586.34- | 25,586.34- | |
| | 25770441 | | MT | 051505NEIMPL | | | | 102.48 | 102.48- | 102.48- | |
| | | | | Sub Total by BU Type | | | 13.45 | 104,446.51 | 104,446.51- | 104,446.51- | |
| | | | | Total by Grant Number | 938,158.57 | 2,486,309.43 | 134.59 | 1,042,605.08 | 104,446.51- | 1,443,704.35 | |
| | 25G12915 | K | GB | 051505NEINCT | 19,154,285.00 | | | | 19,154,285.00 | | |
| | | | | Sub Total by BU Type | 19,154,285.00 | | | | 19,154,285.00 | | |
| 25G12915 | 25950293 | K | GX | 051505NEINCT | | | | 8,873,818.64 | 8,873,818.64- | 8,873,818.64- | |
| 25G12915 | 25950294 | K | GX | 051505NEINCT | | | | 3,732,930.00 | 3,732,930.00- | 3,732,930.00- | |
| | | | | Sub Total by BU Type | | | | 12,606,748.64 | 12,606,748.64- | 12,606,748.64- | |
| | | | | Total by Grant Number | 19,154,285.00 | | | 12,606,748.64 | 6,547,536.36 | 12,606,748.64- | |
| | 25G57315 | K | GB | 051505NEPACT | 59,673.00 | | | | 59,673.00 | | |
| | | | | Sub Total by BU Type | 59,673.00 | | | | 59,673.00 | | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | 59,673.00 | | | | 59,673.00 | | |
| | 25G12115 | K | GB | 051505NE5ADM | 11,187,998.13 | | | | 11,187,998.13 | | |
| | 25G12215 | K | GB | 051505NE5ADM | 15,893,919.45 | | | | 15,893,919.45 | | |
| | 25G12315 | K | GB | 051505NE5ADM | 18,075,516.04 | | | | 18,075,516.04 | | |
| | 25G12415 | K | GB | 051505NE5ADM | 14,489,610.50 | | | | 14,489,610.50 | | |
| | 25G12515 | K | GB | 051505NE5ADM | 10,218,511.08 | | | | 10,218,511.08 | | |
| | 25G12615 | K | GB | 051505NE5ADM | | 43,497,444.80 | | | | 43,497,444.80 | |
| | | | | Sub Total by BU Type | 69,865,555.20 | 43,497,444.80 | | | 69,865,555.20 | 43,497,444.80 | |
| 25G12115 | 25010378 | K | GX | 051505NE5ADM | | | 175.00- | 43,359.87 | 43,359.87- | 43,359.87- | |
| 25G12115 | 25010380 | K | GX | 051505NE5ADM | | | | 155,585.21 | 155,585.21- | 155,585.21- | 920.68 |
| 25G12115 | 25011012 | K | GX | 051505NE5ADM | | | | 2,715.68 | 2,715.68- | 2,715.68- | |
| 25G12115 | 25011014 | K | GX | 051505NE5ADM | | | | 29,959.47 | 29,959.47- | 29,959.47- | |
| 25G12115 | 25550765 | K | GX | 051505NE5ADM | | | | 50,213.16 | 50,213.16- | 50,213.16- | |
| 25G12115 | 25550767 | K | GX | 051505NE5ADM | | | | 44,204.82 | 44,204.82- | 44,204.82- | |
| 25G12115 | 25550769 | K | GX | 051505NE5ADM | | | | 80,962.80 | 80,962.80- | 80,962.80- | |
| 25G12115 | 25550771 | K | GX | 051505NE5ADM | | | | 18,544.91 | 18,544.91- | 18,544.91- | |
| 25G12115 | 25550773 | K | GX | 051505NE5ADM | | | | 5,981.05 | 5,981.05- | 5,981.05- | |
| 25G12115 | 25710911 | K | GX | 051505NE5ADM | | | | 54,810.16 | 54,810.16- | 54,810.16- | |
| 25G12115 | 25711211 | K | GX | 051505NE5ADM | | | | 107,314.02 | 107,314.02- | 107,314.02- | |
| 25G12115 | 25711213 | K | GX | 051505NE5ADM | | | | 324,350.48 | 324,350.48- | 324,350.48- | |
| 25G12115 | 25711215 | K | GX | 051505NE5ADM | | | | 24,240.38 | 24,240.38- | 24,240.38- | |
| 25G12115 | 25711217 | K | GX | 051505NE5ADM | | | | 283,883.85 | 283,883.85- | 283,883.85- | |
| 25G12115 | 25711219 | K | GX | 051505NE5ADM | | | | 191,845.28 | 191,845.28- | 191,845.28- | |
| 25G12115 | 25711221 | K | GX | 051505NE5ADM | | | | 488,483.25 | 488,483.25- | 488,483.25- | |
| 25G12115 | 25712281 | K | GX | 051505NE5ADM | | | | 240,496.10 | 240,496.10- | 240,496.10- | |
| 25G12115 | 25712283 | K | GX | 051505NE5ADM | | | | 353,712.07 | 353,712.07- | 353,712.07- | |
| 25G12115 | 25712285 | K | GX | 051505NE5ADM | | | | 656,514.92 | 656,514.92- | 656,514.92- | |
| 25G12115 | 25712287 | K | GX | 051505NE5ADM | | | | 54,423.54 | 54,423.54- | 54,423.54- | |
| 25G12115 | 25712289 | K | GX | 051505NE5ADM | | | | 14,455.17 | 14,455.17- | 14,455.17- | |
| 25G12115 | 25712291 | K | GX | 051505NE5ADM | | | | 69,898.94 | 69,898.94- | 69,898.94- | |
| 25G12115 | 25712297 | K | GX | 051505NE5ADM | | | | 192,230.67 | 192,230.67- | 192,230.67- | |
| 25G12115 | 25712300 | K | GX | 051505NE5ADM | | | | 42,307.82 | 42,307.82- | 42,307.82- | |
| 25G12115 | 25715036 | K | GX | 051505NE5ADM | | | | 101,771.23 | 101,771.23- | 101,771.23- | |
| 25G12115 | 25715038 | K | GX | 051505NE5ADM | | | | 434,346.83 | 434,346.83- | 434,346.83- | |
| 25G12115 | 25730134 | K | GX | 051505NE5ADM | | | | 73,351.99 | 73,351.99- | 73,351.99- | |
| 25G12115 | 25731250 | K | GX | 051505NE5ADM | | | | 164,888.43 | 164,888.43- | 164,888.43- | |
| 25G12115 | 25731252 | K | GX | 051505NE5ADM | | | | 249,192.62 | 249,192.62- | 249,192.62- | |
| 25G12115 | 25731254 | K | GX | 051505NE5ADM | | | | 114,717.17 | 114,717.17- | 114,717.17- | |
| 25G12115 | 25731282 | K | GX | 051505NE5ADM | | | | 380,698.40 | 380,698.40- | 380,698.40- | |
| 25G12115 | 25731284 | K | GX | 051505NE5ADM | | | | 75,188.36 | 75,188.36- | 75,188.36- | |
| 25G12115 | 25731286 | K | GX | 051505NE5ADM | | | | 83,379.68 | 83,379.68- | 83,379.68- | |

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G12115 | 25731288 | K | GX | 051505NE5ADM | | | | 51,407.13 | 51,407.13- | 51,407.13- | |
| 25G12115 | 25731290 | K | GX | 051505NE5ADM | | | | 427,837.04 | 427,837.04- | 427,837.04- | |
| 25G12115 | 25731292 | K | GX | 051505NE5ADM | | | | 11,001.38 | 11,001.38- | 11,001.38- | |
| 25G12115 | 25732272 | K | GX | 051505NE5ADM | | | | 163,254.45 | 163,254.45- | 163,254.45- | |
| 25G12115 | 25732274 | K | GX | 051505NE5ADM | | | | 405,245.81 | 405,245.81- | 405,245.81- | |
| 25G12115 | 25732278 | K | GX | 051505NE5ADM | | | | 257,733.94 | 257,733.94- | 257,733.94- | |
| 25G12115 | 25732280 | K | GX | 051505NE5ADM | | | | 1,913,948.66 | 1,913,948.66- | 1,913,948.66- | |
| 25G12115 | 25732282 | K | GX | 051505NE5ADM | | | | 94,907.80 | 94,907.80- | 94,907.80- | |
| 25G12115 | 25732284 | K | GX | 051505NE5ADM | | | | 181,093.97 | 181,093.97- | 181,093.97- | |
| 25G12115 | 25732288 | K | GX | 051505NE5ADM | | | | 68,154.93 | 68,154.93- | 68,154.93- | |
| 25G12115 | 25732290 | K | GX | 051505NE5ADM | | | | 87,437.76 | 87,437.76- | 87,437.76- | |
| 25G12115 | 25732292 | K | GX | 051505NE5ADM | | | | 106,456.45 | 106,456.45- | 106,456.45- | |
| 25G12115 | 25740007 | K | GX | 051505NE5ADM | | | | 137,938.56 | 137,938.56- | 137,938.56- | |
| 25G12115 | 25741020 | K | GX | 051505NE5ADM | | | | 70,489.21 | 70,489.21- | 70,489.21- | |
| 25G12115 | 25741022 | K | GX | 051505NE5ADM | | | | 111,650.31 | 111,650.31- | 111,650.31- | |
| 25G12115 | 25741024 | K | GX | 051505NE5ADM | | | | 108,099.12 | 108,099.12- | 108,099.12- | |
| 25G12115 | 25741026 | K | GX | 051505NE5ADM | | | | 48,281.10 | 48,281.10- | 48,281.10- | |
| 25G12115 | 25741028 | K | GX | 051505NE5ADM | | | | 145,225.22 | 145,225.22- | 145,225.22- | |
| 25G12115 | 25742082 | K | GX | 051505NE5ADM | | | | 76,021.73 | 76,021.73- | 76,021.73- | |
| 25G12115 | 25742084 | K | GX | 051505NE5ADM | | | | 23.98 | 23.98- | 23.98- | |
| 25G12115 | 25742100 | K | GX | 051505NE5ADM | | | | 392,437.99 | 392,437.99- | 392,437.99- | |
| 25G12115 | 25743014 | K | GX | 051505NE5ADM | | | | 64,890.79 | 64,890.79- | 64,890.79- | |
| 25G12115 | 25743016 | K | GX | 051505NE5ADM | | | | 215,074.57 | 215,074.57- | 215,074.57- | |
| 25G12115 | 25743018 | K | GX | 051505NE5ADM | | | | 48,000.59 | 48,000.59- | 48,000.59- | |
| 25G12115 | 25744306 | K | GX | 051505NE5ADM | | | | 793,532.40 | 793,532.40- | 793,532.40- | |
| 25G12215 | 25744015 | K | GX | 051505NE5ADM | | | | 132,028.17 | 132,028.17- | 132,028.17- | |
| 25G12215 | 25744017 | K | GX | 051505NE5ADM | | | | 585,403.90 | 585,403.90- | 585,403.90- | |
| 25G12215 | 25744019 | K | GX | 051505NE5ADM | | | | 748,418.15 | 748,418.15- | 748,418.15- | |
| 25G12215 | 25744108 | K | GX | 051505NE5ADM | | | | 3,107,672.71 | 3,107,672.71- | 3,107,672.71- | |
| 25G12215 | 25744110 | K | GX | 051505NE5ADM | | | | 17,057.37 | 17,057.37- | 17,057.37- | |
| 25G12215 | 25744208 | K | GX | 051505NE5ADM | | | | 1,526,792.10 | 1,526,792.10- | 1,526,792.10- | |
| 25G12215 | 25744210 | K | GX | 051505NE5ADM | | | | 10,388.47 | 10,388.47- | 10,388.47- | |
| 25G12215 | 25744408 | K | GX | 051505NE5ADM | | | | 1,985,648.97 | 1,985,648.97- | 1,985,648.97- | |
| 25G12215 | 25744410 | K | GX | 051505NE5ADM | | | | 6,302.69 | 6,302.69- | 6,302.69- | |
| 25G12215 | 25744508 | K | GX | 051505NE5ADM | | | | 3,314,343.69 | 3,314,343.69- | 3,314,343.69- | |
| 25G12215 | 25744510 | K | GX | 051505NE5ADM | | | | 19,063.63 | 19,063.63- | 19,063.63- | |
| 25G12215 | 25744608 | K | GX | 051505NE5ADM | | | | 3,722,640.17 | 3,722,640.17- | 3,722,640.17- | |
| 25G12215 | 25744610 | K | GX | 051505NE5ADM | | | | 5,536.55 | 5,536.55- | 5,536.55- | |
| 25G12215 | 25744707 | K | GX | 051505NE5ADM | | | | 400,498.91 | 400,498.91- | 400,498.91- | |
| 25G12215 | 25744806 | K | GX | 051505NE5ADM | | | | 228,864.06 | 228,864.06- | 228,864.06- | |
| 25G12215 | 25744906 | K | GX | 051505NE5ADM | | | | 83,259.91 | 83,259.91- | 83,259.91- | |

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G12315 | 25610069 | K | GX | 051505NE5ADM | | | | 2,356.66 | 2,356.66- | 2,356.66- | |
| 25G12315 | 25670071 | K | GX | 051505NE5ADM | | | | 1,061,956.43 | 1,061,956.43- | 1,061,956.43- | |
| 25G12315 | 25670073 | K | GX | 051505NE5ADM | | | | 325,075.35 | 325,075.35- | 325,075.35- | |
| 25G12315 | 25670075 | K | GX | 051505NE5ADM | | | | 1,351,853.17 | 1,351,853.17- | 1,351,853.17- | |
| 25G12315 | 25670077 | K | GX | 051505NE5ADM | | | | 1,496,328.99 | 1,496,328.99- | 1,496,328.99- | |
| 25G12315 | 25670079 | K | GX | 051505NE5ADM | | | | 494,262.48 | 494,262.48- | 494,262.48- | |
| 25G12315 | 25670081 | K | GX | 051505NE5ADM | | | | 8,130,292.06 | 8,130,292.06- | 8,130,292.06- | 1,126.91 |
| 25G12315 | 25670083 | K | GX | 051505NE5ADM | | | | 431,765.52 | 431,765.52- | 431,765.52- | |
| 25G12315 | 25670085 | N | GX | 051505NE5ADM | | | | 290,328.72 | 290,328.72- | 290,328.72- | |
| 25G12315 | 25670088 | K | GX | 051505NE5ADM | | | | 395,188.06 | 395,188.06- | 395,188.06- | |
| 25G12315 | 25670090 | K | GX | 051505NE5ADM | | | | 380,664.91 | 380,664.91- | 380,664.91- | |
| 25G12315 | 25670092 | K | GX | 051505NE5ADM | | | | 336,623.73 | 336,623.73- | 336,623.73- | |
| 25G12315 | 25670094 | K | GX | 051505NE5ADM | | | | 440,625.00 | 440,625.00- | 440,625.00- | |
| 25G12315 | 25670096 | K | GX | 051505NE5ADM | | | | 2,242,082.33 | 2,242,082.33- | 2,242,082.33- | |
| 25G12315 | 25670098 | K | GX | 051505NE5ADM | | | | 9,214.00 | 9,214.00- | 9,214.00- | 1,312.20 |
| 25G12315 | 25670105 | K | GX | 051505NE5ADM | | | | 34,233.75 | 34,233.75- | 34,233.75- | |
| 25G12315 | 25670111 | K | GX | 051505NE5ADM | | | | 30,000.00 | 30,000.00- | 30,000.00- | |
| 25G12315 | 25700019 | N | GX | 051505NE5ADM | | | | 34.24 | 34.24- | 34.24- | |
| 25G12315 | 25742088 | K | GX | 051505NE5ADM | | | | 15,621.89 | 15,621.89- | 15,621.89- | |
| 25G12315 | 25742090 | K | GX | 051505NE5ADM | | | | 4,883.02 | 4,883.02- | 4,883.02- | |
| 25G12315 | 25742092 | K | GX | 051505NE5ADM | | | | 155,063.82 | 155,063.82- | 155,063.82- | |
| 25G12315 | 25742094 | K | GX | 051505NE5ADM | | | | 79,705.38 | 79,705.38- | 79,705.38- | |
| 25G12315 | 25742096 | K | GX | 051505NE5ADM | | | | 7,349.42 | 7,349.42- | 7,349.42- | |
| 25G12315 | 25742098 | K | GX | 051505NE5ADM | | | | 27,664.59 | 27,664.59- | 27,664.59- | |
| 25G12315 | 25742102 | K | GX | 051505NE5ADM | | | | 91,974.95 | 91,974.95- | 91,974.95- | |
| 25G12315 | 25742104 | N | GX | 051505NE5ADM | | | | 17,334.22 | 17,334.22- | 17,334.22- | |
| 25G12315 | 25742106 | K | GX | 051505NE5ADM | | | | 9,692.43 | 9,692.43- | 9,692.43- | |
| 25G12315 | 25742108 | K | GX | 051505NE5ADM | | | | 31,121.41 | 31,121.41- | 31,121.41- | |
| 25G12315 | 25742110 | K | GX | 051505NE5ADM | | | | 14,153.90 | 14,153.90- | 14,153.90- | |
| 25G12315 | 25742112 | K | GX | 051505NE5ADM | | | | 159,249.63 | 159,249.63- | 159,249.63- | |
| 25G12315 | 25742114 | K | GX | 051505NE5ADM | | | | 142.71 | 142.71- | 142.71- | |
| 25G12315 | 25770440 | N | GX | 051505NE5ADM | | | | 613.66 | 613.66- | 613.66- | |
| 25G12315 | 25770444 | K | GX | 051505NE5ADM | | | | 7,875.08 | 7,875.08- | 7,875.08- | |
| 25G12315 | 25770446 | K | GX | 051505NE5ADM | | | | 184.53 | 184.53- | 184.53- | |
| 25G12415 | 25040044 | K | GX | 051505NE5ADM | | | | 1,376,594.10 | 1,376,594.10- | 1,376,594.10- | |
| 25G12415 | 25040046 | K | GX | 051505NE5ADM | | | | 19,080.34 | 19,080.34- | 19,080.34- | |
| 25G12415 | 25050156 | K | GX | 051505NE5ADM | | | 5,136.45- | 187,063.96 | 187,063.96- | 187,063.96- | |
| 25G12415 | 25060442 | K | GX | 051505NE5ADM | | | | 1,744.76 | 1,744.76- | 1,744.76- | |
| 25G12415 | 25440025 | K | GX | 051505NE5ADM | | | | 552,841.57 | 552,841.57- | 552,841.57- | 133,080.10 |
| 25G12415 | 25520070 | K | GX | 051505NE5ADM | | | | 8,670.52 | 8,670.52- | 8,670.52- | |
| 25G12415 | 25600062 | K | GX | 051505NE5ADM | | | | 62,239.57 | 62,239.57- | 62,239.57- | |

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As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G12415 | 25600063 | K | GX | 051505NE5ADM | | | | 130,523.39 | 130,523.39- | 130,523.39- | |
| 25G12415 | 25620119 | K | GX | 051505NE5ADM | | | | 221,848.44 | 221,848.44- | 221,848.44- | |
| 25G12415 | 25620120 | K | GX | 051505NE5ADM | | | | 146,000.51 | 146,000.51- | 146,000.51- | |
| 25G12415 | 25620121 | K | GX | 051505NE5ADM | | | | 22.50 | 22.50- | 22.50- | |
| 25G12415 | 25620122 | K | GX | 051505NE5ADM | | | | 24,243.11 | 24,243.11- | 24,243.11- | |
| 25G12415 | 25630130 | K | GX | 051505NE5ADM | | | | 471,275.29 | 471,275.29- | 471,275.29- | 651.93 |
| 25G12415 | 25630131 | K | GX | 051505NE5ADM | | | | 501,244.94 | 501,244.94- | 501,244.94- | 1,869.30 |
| 25G12415 | 25630132 | K | GX | 051505NE5ADM | | | | 763,842.92 | 763,842.92- | 763,842.92- | |
| 25G12415 | 25640056 | K | GX | 051505NE5ADM | | | | 75,804.06 | 75,804.06- | 75,804.06- | |
| 25G12415 | 25650330 | K | GX | 051505NE5ADM | | | | 1,152,331.24 | 1,152,331.24- | 1,152,331.24- | |
| 25G12415 | 25650331 | K | GX | 051505NE5ADM | | | | 194,195.83 | 194,195.83- | 194,195.83- | |
| 25G12415 | 25650332 | K | GX | 051505NE5ADM | | | | 1,145,919.90 | 1,145,919.90- | 1,145,919.90- | |
| 25G12415 | 25670780 | K | GX | 051505NE5ADM | | | | 319,131.71 | 319,131.71- | 319,131.71- | |
| 25G12415 | 25670782 | K | GX | 051505NE5ADM | | | | 4,088,473.71 | 4,088,473.71- | 4,088,473.71- | |
| 25G12415 | 25720173 | K | GX | 051505NE5ADM | | | | 246,999.01 | 246,999.01- | 246,999.01- | |
| 25G12415 | 25750297 | K | GX | 051505NE5ADM | | | | 72,656.72 | 72,656.72- | 72,656.72- | |
| 25G12415 | 25750298 | K | GX | 051505NE5ADM | | | | 245,702.24 | 245,702.24- | 245,702.24- | |
| 25G12415 | 25770119 | K | GX | 051505NE5ADM | | | | 11,835.76 | 11,835.76- | 11,835.76- | |
| 25G12415 | 25770120 | K | GX | 051505NE5ADM | | | | 89,859.12 | 89,859.12- | 89,859.12- | |
| 25G12415 | 25770122 | K | GX | 051505NE5ADM | | | | 1,059.25 | 1,059.25- | 1,059.25- | |
| 25G12415 | 25790915 | K | GX | 051505NE5ADM | | | | 343,763.25 | 343,763.25- | 343,763.25- | |
| 25G12415 | 25884127 | K | GX | 051505NE5ADM | | | | 259,648.00 | 259,648.00- | 259,648.00- | |
| 25G12415 | 25884142 | K | GX | 051505NE5ADM | | | | 907,994.67 | 907,994.67- | 907,994.67- | |
| 25G12415 | 25884143 | K | GX | 051505NE5ADM | | | | 28,500.00 | 28,500.00- | 28,500.00- | |
| 25G12415 | 25950287 | K | GX | 051505NE5ADM | | | | 368,925.57 | 368,925.57- | 368,925.57- | |
| 25G12415 | 25950288 | K | GX | 051505NE5ADM | | | | 302,044.22 | 302,044.22- | 302,044.22- | |
| 25G12415 | 25980229 | K | GX | 051505NE5ADM | | | | 170,183.52 | 170,183.52- | 170,183.52- | |
| 25G12515 | 25950286 | K | GX | 051505NE5ADM | | | | 10,218,511.08 | 10,218,511.08- | 10,218,511.08- | |
| | | | | Sub Total by BU Type | | | 5,311.45- | 69,868,383.49 | 69,868,383.49- | 69,868,383.49- | 138,961.12 |
| | 25040027 | | IS | 051505NE5ADM | | | 18,623.20 | 7,744,679.29 | 7,744,679.29- | 7,744,679.29- | |
| | 25040045 | | IS | 051505NE5ADM | | | | 18,589.62 | 18,589.62- | 18,589.62- | |
| | | | | Sub Total by BU Type | | | 18,623.20 | 7,763,268.91 | 7,763,268.91- | 7,763,268.91- | |
| | 25010377 | | MT | 051505NE5ADM | | | 175.00- | 48,995.51 | 48,995.51- | 48,995.51- | 969.24 |
| | 25010379 | | MT | 051505NE5ADM | | | | 51,861.69 | 51,861.69- | 51,861.69- | 306.89 |
| | 25011011 | | MT | 051505NE5ADM | | | 2,420.70 | 4,974.64 | 4,974.64- | 4,974.64- | |
| | 25011013 | | MT | 051505NE5ADM | | | 5,082.83 | 35,041.53 | 35,041.53- | 35,041.53- | |
| | 25050155 | | MT | 051505NE5ADM | | | 5,137.06- | 187,071.98 | 187,071.98- | 187,071.98- | |
| | 25440024 | | MT | 051505NE5ADM | | | | 201,881.86 | 201,881.86- | 201,881.86- | 44,360.03 |
| | 25550764 | | MT | 051505NE5ADM | | | 934.03 | 51,177.07 | 51,177.07- | 51,177.07- | |
| | 25550766 | | MT | 051505NE5ADM | | | | 44,198.16 | 44,198.16- | 44,198.16- | |
| | 25550768 | | MT | 051505NE5ADM | | | 1,158.17 | 81,318.63 | 81,318.63- | 81,318.63- | |

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25550770 | | MT | 051505NE5ADM | | | | 19,007.10 | 19,007.10- | 19,007.10- | |
| | 25550772 | | MT | 051505NE5ADM | | | | 6,124.50 | 6,124.50- | 6,124.50- | |
| | 25610068 | | MT | 051505NE5ADM | | | | 262.07 | 262.07- | 262.07- | |
| | 25670070 | | MT | 051505NE5ADM | | | | 117,994.73 | 117,994.73- | 117,994.73- | |
| | 25670072 | | MT | 051505NE5ADM | | | | 108,359.76 | 108,359.76- | 108,359.76- | |
| | 25670074 | | MT | 051505NE5ADM | | | | 150,205.48 | 150,205.48- | 150,205.48- | |
| | 25670076 | | MT | 051505NE5ADM | | | | 166,853.31 | 166,853.31- | 166,853.31- | |
| | 25670078 | | MT | 051505NE5ADM | | | | 54,919.33 | 54,919.33- | 54,919.33- | |
| | 25670080 | | MT | 051505NE5ADM | | | | 460.82 | 460.82- | 460.82- | |
| | 25670082 | | MT | 051505NE5ADM | | | | 47,979.76 | 47,979.76- | 47,979.76- | |
| | 25670084 | N | MT | 051505NE5ADM | | | | 32,259.69 | 32,259.69- | 32,259.69- | |
| | 25670086 | | MT | 051505NE5ADM | | | | 903,097.74 | 903,097.74- | 903,097.74- | 36,937.50- |
| | 25670087 | | MT | 051505NE5ADM | | | | 43,909.79 | 43,909.79- | 43,909.79- | |
| | 25670089 | | MT | 051505NE5ADM | | | | 42,296.09 | 42,296.09- | 42,296.09- | |
| | 25670091 | | MT | 051505NE5ADM | | | | 51,630.55 | 51,630.55- | 51,630.55- | |
| | 25670093 | | MT | 051505NE5ADM | | | | 146,875.00 | 146,875.00- | 146,875.00- | |
| | 25670095 | | MT | 051505NE5ADM | | | | 1,638.08 | 1,638.08- | 1,638.08- | |
| | 25670097 | | MT | 051505NE5ADM | | | | 3,071.44 | 3,071.44- | 3,071.44- | 262.44 |
| | 25670102 | | MT | 051505NE5ADM | | | | 247,484.57 | 247,484.57- | 247,484.57- | |
| | 25670104 | | MT | 051505NE5ADM | | | | 11,411.25 | 11,411.25- | 11,411.25- | |
| | 25670110 | | MT | 051505NE5ADM | | | | 10,000.00 | 10,000.00- | 10,000.00- | |
| | 25670779 | | MT | 051505NE5ADM | | | | 108,439.94 | 108,439.94- | 108,439.94- | |
| | 25670781 | | MT | 051505NE5ADM | | | 3,458.85 | 1,366,364.04 | 1,366,364.04- | 1,366,364.04- | |
| | 25700018 | N | MT | 051505NE5ADM | | | | 3.84 | 3.84- | 3.84- | |
| | 25710910 | | MT | 051505NE5ADM | | | | 56,010.70 | 56,010.70- | 56,010.70- | |
| | 25711210 | | MT | 051505NE5ADM | | | | 36,263.47 | 36,263.47- | 36,263.47- | |
| | 25711212 | | MT | 051505NE5ADM | | | | 110,660.48 | 110,660.48- | 110,660.48- | |
| | 25711214 | | MT | 051505NE5ADM | | | | 24,267.04 | 24,267.04- | 24,267.04- | |
| | 25711216 | | MT | 051505NE5ADM | | | | 94,654.80 | 94,654.80- | 94,654.80- | |
| | 25711218 | | MT | 051505NE5ADM | | | | 64,260.14 | 64,260.14- | 64,260.14- | |
| | 25711220 | | MT | 051505NE5ADM | | | | 163,198.09 | 163,198.09- | 163,198.09- | |
| | 25712280 | | MT | 051505NE5ADM | | | | 254,469.40 | 254,469.40- | 254,469.40- | |
| | 25712282 | | MT | 051505NE5ADM | | | | 339,953.48 | 339,953.48- | 339,953.48- | |
| | 25712284 | | MT | 051505NE5ADM | | | | 219,538.14 | 219,538.14- | 219,538.14- | |
| | 25712286 | | MT | 051505NE5ADM | | | | 18,144.06 | 18,144.06- | 18,144.06- | |
| | 25712288 | | MT | 051505NE5ADM | | | | 14,461.09 | 14,461.09- | 14,461.09- | |
| | 25712290 | | MT | 051505NE5ADM | | | | 69,902.02 | 69,902.02- | 69,902.02- | |
| | 25712296 | | MT | 051505NE5ADM | | | 9,544.28 | 201,917.89 | 201,917.89- | 201,917.89- | |
| | 25712299 | | MT | 051505NE5ADM | | | | 14,102.61 | 14,102.61- | 14,102.61- | |
| | 25715035 | | MT | 051505NE5ADM | | | | 33,926.33 | 33,926.33- | 33,926.33- | |
| | 25715037 | | MT | 051505NE5ADM | | | | 434,401.46 | 434,401.46- | 434,401.46- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25730133 | | MT | 051505NE5ADM | | | | 73,352.14 | 73,352.14- | 73,352.14- | |
| | 25731249 | | MT | 051505NE5ADM | | | | 163,893.76 | 163,893.76- | 163,893.76- | |
| | 25731251 | | MT | 051505NE5ADM | | | 22,702.81 | 272,012.10 | 272,012.10- | 272,012.10- | |
| | 25731253 | | MT | 051505NE5ADM | | | | 37,713.32 | 37,713.32- | 37,713.32- | |
| | 25731281 | | MT | 051505NE5ADM | | | | 382,581.57 | 382,581.57- | 382,581.57- | |
| | 25731283 | | MT | 051505NE5ADM | | | | 75,261.57 | 75,261.57- | 75,261.57- | |
| | 25731285 | | MT | 051505NE5ADM | | | 4,199.77 | 87,570.96 | 87,570.96- | 87,570.96- | |
| | 25731287 | | MT | 051505NE5ADM | | | | 52,365.12 | 52,365.12- | 52,365.12- | |
| | 25731289 | | MT | 051505NE5ADM | | | | 427,837.02 | 427,837.02- | 427,837.02- | |
| | 25731291 | | MT | 051505NE5ADM | | | | 11,004.21 | 11,004.21- | 11,004.21- | |
| | 25732271 | | MT | 051505NE5ADM | | | | 163,475.42 | 163,475.42- | 163,475.42- | |
| | 25732273 | | MT | 051505NE5ADM | | | | 405,448.90 | 405,448.90- | 405,448.90- | |
| | 25732277 | | MT | 051505NE5ADM | | | 4,171.82 | 265,711.11 | 265,711.11- | 265,711.11- | |
| | 25732279 | | MT | 051505NE5ADM | | | 63.93 | 636,909.66 | 636,909.66- | 636,909.66- | |
| | 25732281 | | MT | 051505NE5ADM | | | 2,499.53 | 96,748.69 | 96,748.69- | 96,748.69- | |
| | 25732283 | | MT | 051505NE5ADM | | | 1,620.10 | 62,331.43 | 62,331.43- | 62,331.43- | |
| | 25732287 | | MT | 051505NE5ADM | | | | 68,155.24 | 68,155.24- | 68,155.24- | |
| | 25732289 | | MT | 051505NE5ADM | | | | 87,273.93 | 87,273.93- | 87,273.93- | |
| | 25732291 | | MT | 051505NE5ADM | | | | 35,496.65 | 35,496.65- | 35,496.65- | |
| | 25740006 | | MT | 051505NE5ADM | | | 210.23 | 138,242.00 | 138,242.00- | 138,242.00- | |
| | 25741019 | | MT | 051505NE5ADM | | | | 70,503.52 | 70,503.52- | 70,503.52- | |
| | 25741021 | | MT | 051505NE5ADM | | | | 111,835.64 | 111,835.64- | 111,835.64- | |
| | 25741023 | | MT | 051505NE5ADM | | | | 108,225.94 | 108,225.94- | 108,225.94- | |
| | 25741025 | | MT | 051505NE5ADM | | | | 18,772.08 | 18,772.08- | 18,772.08- | |
| | 25741027 | | MT | 051505NE5ADM | | | | 145,291.56 | 145,291.56- | 145,291.56- | |
| | 25742081 | | MT | 051505NE5ADM | | | | 76,074.56 | 76,074.56- | 76,074.56- | |
| | 25742083 | | MT | 051505NE5ADM | | | | 23.98 | 23.98- | 23.98- | |
| | 25742087 | | MT | 051505NE5ADM | | | | 1,737.26 | 1,737.26- | 1,737.26- | |
| | 25742089 | | MT | 051505NE5ADM | | | | 691.05 | 691.05- | 691.05- | |
| | 25742091 | | MT | 051505NE5ADM | | | 1,000.65 | 17,871.39 | 17,871.39- | 17,871.39- | |
| | 25742093 | | MT | 051505NE5ADM | | | 650.60 | 16,697.23 | 16,697.23- | 16,697.23- | |
| | 25742095 | | MT | 051505NE5ADM | | | 13.04 | 831.68 | 831.68- | 831.68- | |
| | 25742097 | | MT | 051505NE5ADM | | | | 3,077.38 | 3,077.38- | 3,077.38- | |
| | 25742099 | | MT | 051505NE5ADM | | | | 130,840.04 | 130,840.04- | 130,840.04- | |
| | 25742101 | | MT | 051505NE5ADM | | | 508.24 | 11,198.33 | 11,198.33- | 11,198.33- | |
| | 25742103 | N | MT | 051505NE5ADM | | | | 1,929.10 | 1,929.10- | 1,929.10- | |
| | 25742105 | | MT | 051505NE5ADM | | | | 1,081.92 | 1,081.92- | 1,081.92- | |
| | 25742107 | | MT | 051505NE5ADM | | | | 3,457.53 | 3,457.53- | 3,457.53- | |
| | 25742109 | | MT | 051505NE5ADM | | | | 1,574.88 | 1,574.88- | 1,574.88- | |
| | 25742111 | | MT | 051505NE5ADM | | | 723.28 | 18,427.61 | 18,427.61- | 18,427.61- | |
| | 25742113 | | MT | 051505NE5ADM | | | | 15.81 | 15.81- | 15.81- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25743013 | | MT | 051505NE5ADM | | | | 64,978.82 | 64,978.82- | 64,978.82- | |
| | 25743015 | | MT | 051505NE5ADM | | | | 214,965.19 | 214,965.19- | 214,965.19- | |
| | 25743017 | | MT | 051505NE5ADM | | | | 48,001.46 | 48,001.46- | 48,001.46- | |
| | 25744014 | | MT | 051505NE5ADM | | | | 126,857.14 | 126,857.14- | 126,857.14- | |
| | 25744016 | | MT | 051505NE5ADM | | | | 200,882.17 | 200,882.17- | 200,882.17- | |
| | 25744018 | | MT | 051505NE5ADM | | | | 249,472.77 | 249,472.77- | 249,472.77- | |
| | 25744107 | | MT | 051505NE5ADM | | | | 1,039,534.27 | 1,039,534.27- | 1,039,534.27- | |
| | 25744109 | | MT | 051505NE5ADM | | | | 17,056.64 | 17,056.64- | 17,056.64- | |
| | 25744207 | | MT | 051505NE5ADM | | | | 510,457.97 | 510,457.97- | 510,457.97- | |
| | 25744209 | | MT | 051505NE5ADM | | | | 10,408.84 | 10,408.84- | 10,408.84- | |
| | 25744305 | | MT | 051505NE5ADM | | | | 508,966.56 | 508,966.56- | 508,966.56- | |
| | 25744407 | | MT | 051505NE5ADM | | | | 664,588.90 | 664,588.90- | 664,588.90- | |
| | 25744409 | | MT | 051505NE5ADM | | | | 3,430.83 | 3,430.83- | 3,430.83- | |
| | 25744507 | | MT | 051505NE5ADM | | | 41,090.96 | 1,149,493.43 | 1,149,493.43- | 1,149,493.43- | |
| | 25744509 | | MT | 051505NE5ADM | | | | 19,147.21 | 19,147.21- | 19,147.21- | |
| | 25744607 | | MT | 051505NE5ADM | | | 80.19 | 1,257,312.32 | 1,257,312.32- | 1,257,312.32- | |
| | 25744609 | | MT | 051505NE5ADM | | | | 5,639.87 | 5,639.87- | 5,639.87- | |
| | 25744706 | | MT | 051505NE5ADM | | | | 400,579.60 | 400,579.60- | 400,579.60- | |
| | 25744805 | | MT | 051505NE5ADM | | | 9,041.43 | 216,648.93 | 216,648.93- | 216,648.93- | |
| | 25744905 | | MT | 051505NE5ADM | | | | 83,028.98 | 83,028.98- | 83,028.98- | |
| | 25770121 | | MT | 051505NE5ADM | | | | 1,059.25 | 1,059.25- | 1,059.25- | |
| | 25770435 | | MT | 051505NE5ADM | | | 164.92 | 164.92 | 164.92- | 164.92- | |
| | 25770439 | N | MT | 051505NE5ADM | | | | 68.75 | 68.75- | 68.75- | |
| | 25770443 | | MT | 051505NE5ADM | | | 24.46 | 901.79 | 901.79- | 901.79- | |
| | 25770445 | | MT | 051505NE5ADM | | | | 19.94 | 19.94- | 19.94- | |
| | 25881222 | | MT | 051505NE5ADM | | | 3,636.94 | 592,173.00 | 592,173.00- | 592,173.00- | |
| | 25881223 | | MT | 051505NE5ADM | | | | 28,500.00 | 28,500.00- | 28,500.00- | |
| | 25881227 | | MT | 051505NE5ADM | | | | 259,648.00 | 259,648.00- | 259,648.00- | |
| | | | | Sub Total by BU Type | | | 109,689.70 | 18,454,831.99 | 18,454,831.99- | 18,454,831.99- | 8,961.10 |
| | | | | Total by Grant Number | 69,865,555.20 | 43,497,444.80 | 123,001.45 | 96,086,484.39 | 26,220,929.19- | 52,589,039.59- | 147,922.22 |
| | 25G12715 | K | GB | 051505NE5MAP | 1,038,418,000.00 | | | | 1,038,418,000.00 | | |
| | | | | Sub Total by BU Type | 1,038,418,000.00 | | | | 1,038,418,000.00 | | |
| 25G12715 | 25884501 | K | GX | 051505NE5MAP | | | | 567,341,350.30 | 567,341,350.30- | 567,341,350.30- | |
| 25G12715 | 25884502 | K | GX | 051505NE5MAP | | | 1,013,250.77 | 240,717,198.05 | 240,717,198.05- | 240,717,198.05- | |
| 25G12715 | 25884503 | K | GX | 051505NE5MAP | | | 2,636,765.70- | 3,865,620.82 | 3,865,620.82- | 3,865,620.82- | |
| 25G12715 | 25884504 | K | GX | 051505NE5MAP | | | 249,722.51 | 5,964,044.65 | 5,964,044.65- | 5,964,044.65- | |
| 25G12715 | 25884505 | K | GX | 051505NE5MAP | | | 5,617,911.29 | 132,148,620.69 | 132,148,620.69- | 132,148,620.69- | |
| 25G12715 | 25884506 | K | GX | 051505NE5MAP | | | 720,911.02 | 7,772,871.84 | 7,772,871.84- | 7,772,871.84- | |
| 25G12715 | 25884507 | K | GX | 051505NE5MAP | | | 345,935.31 | 9,749,537.99 | 9,749,537.99- | 9,749,537.99- | |
| 25G12715 | 25884508 | K | GX | 051505NE5MAP | | | | 4,054,383.83 | 4,054,383.83- | 4,054,383.83- | |
| 25G12715 | 25884509 | K | GX | 051505NE5MAP | | | 180,784.24 | 23,387,089.91 | 23,387,089.91- | 23,387,089.91- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G12715 | 25884510 | K | GX | 051505NE5MAP | | | 4,595,808.90 | 4,596,265.99 | 4,596,265.99- | 4,596,265.99- | |
| | | | | Sub Total by BU Type | | | 10,087,558.34 | 999,596,984.07 | 999,596,984.07- | 999,596,984.07- | |
| | 25851141 | | MT | 051505NE5MAP | | | 5,523,753.96 | 124,177,652.80 | 124,177,652.80- | 124,177,652.80- | 5,820,131.00 |
| | 25851142 | | MT | 051505NE5MAP | | | 330,511.99 | 9,166,322.35 | 9,166,322.35- | 9,166,322.35- | |
| | 25881501 | | MT | 051505NE5MAP | | | 29,629,204.06 | 498,074,543.54 | 498,074,543.54- | 498,074,543.54- | |
| | 25881502 | | MT | 051505NE5MAP | | | 6,612,109.75 | 207,094,751.64 | 207,094,751.64- | 207,094,751.64- | 52,001,367.00 |
| | 25881503 | | MT | 051505NE5MAP | | | 2,873,081.33- | 14,026,844.42- | 14,026,844.42 | 14,026,844.42 | |
| | 25881504 | | MT | 051505NE5MAP | | | 216,800.74 | 5,182,927.12 | 5,182,927.12- | 5,182,927.12- | |
| | 25881509 | | MT | 051505NE5MAP | | | 975.76 | 113,539.56 | 113,539.56- | 113,539.56- | |
| | 25882405 | N | MT | 051505NE5MAP | | | | 1,030,161.28 | 1,030,161.28- | 1,030,161.28- | |
| | 25882503 | | MT | 051505NE5MAP | | | 126,592.42- | 1,463,292.40- | 1,463,292.40 | 1,463,292.40 | |
| | | | | Sub Total by BU Type | | | 39,313,682.51 | 829,349,761.47 | 829,349,761.47- | 829,349,761.47- | 57,821,498.00 |
| | | | | Total by Grant Number | 1,038,418,000.00 | | 49,401,240.85 | 1,828,946,745.54 | 790,528,745.54- | 1,828,946,745.54- | 57,821,498.00 |
| | 25G57415 | K | GB | 051505NE5000 | 3,033,573.00 | | | | 3,033,573.00 | | |
| | | | | Sub Total by BU Type | 3,033,573.00 | | | | 3,033,573.00 | | |
| 25G57415 | 25550790 | K | GX | 051505NE5000 | | | 157,305.63 | 2,372,276.78 | 2,372,276.78- | 2,372,276.78- | 25,880.44 |
| 25G57415 | 25550791 | K | GX | 051505NE5000 | | | 13,176.43 | 204,000.88 | 204,000.88- | 204,000.88- | |
| 25G57415 | 25550792 | K | GX | 051505NE5000 | | | 747.56 | 12,601.18 | 12,601.18- | 12,601.18- | |
| 25G57415 | 25550793 | K | GX | 051505NE5000 | | | 2,507.68 | 38,084.08 | 38,084.08- | 38,084.08- | |
| 25G57415 | 25550795 | K | GX | 051505NE5000 | | | 3,786.86 | 108,518.17 | 108,518.17- | 108,518.17- | |
| 25G57415 | 25550796 | K | GX | 051505NE5000 | | | | 2,196.36 | 2,196.36- | 2,196.36- | |
| | | | | Sub Total by BU Type | | | 177,524.16 | 2,737,677.45 | 2,737,677.45- | 2,737,677.45- | 25,880.44 |
| | | | | Total by Grant Number | 3,033,573.00 | | 177,524.16 | 2,737,677.45 | 295,895.55 | 2,737,677.45- | 25,880.44 |
| | 25G57715 | K | GB | 051505NE5001 | 1,614,269.00 | | | | 1,614,269.00 | | |
| | | | | Sub Total by BU Type | 1,614,269.00 | | | | 1,614,269.00 | | |
| 25G57715 | 25550780 | K | GX | 051505NE5001 | | | 35,089.86 | 1,200,080.35 | 1,200,080.35- | 1,200,080.35- | 5,745.87 |
| 25G57715 | 25550781 | K | GX | 051505NE5001 | | | 2,327.39 | 80,804.39 | 80,804.39- | 80,804.39- | |
| 25G57715 | 25550782 | K | GX | 051505NE5001 | | | 560.66 | 9,849.53 | 9,849.53- | 9,849.53- | |
| 25G57715 | 25550783 | K | GX | 051505NE5001 | | | 11,683.86 | 299,106.89 | 299,106.89- | 299,106.89- | |
| 25G57715 | 25550784 | K | GX | 051505NE5001 | | | 52.60 | 9,956.38 | 9,956.38- | 9,956.38- | |
| | | | | Sub Total by BU Type | | | 49,714.37 | 1,599,797.54 | 1,599,797.54- | 1,599,797.54- | 5,745.87 |
| | 25550785 | | MT | 051505NE5001 | | | 11,661.38 | 282,239.24 | 282,239.24- | 282,239.24- | 1,914.37 |
| | 25550786 | | MT | 051505NE5001 | | | 773.47 | 18,577.34 | 18,577.34- | 18,577.34- | |
| | 25550787 | | MT | 051505NE5001 | | | 186.87 | 3,303.50 | 3,303.50- | 3,303.50- | |
| | 25550788 | | MT | 051505NE5001 | | | 3,892.43 | 70,737.56 | 70,737.56- | 70,737.56- | |
| | 25550789 | | MT | 051505NE5001 | | | 16.60 | 2,262.04 | 2,262.04- | 2,262.04- | |
| | | | | Sub Total by BU Type | | | 16,530.75 | 377,119.68 | 377,119.68- | 377,119.68- | 1,914.37 |
| | | | | Total by Grant Number | 1,614,269.00 | | 66,245.12 | 1,976,917.22 | 362,648.22- | 1,976,917.22- | 7,660.24 |
| | 25G57615 | K | GB | 051505NE5002 | 204,131.00 | | | | 204,131.00 | | |
| | 25G58115 | K | GB | 051505NE5002 | 6,674.00 | | | | 6,674.00 | | |
| | | | | Sub Total by BU Type | 210,805.00 | | | | 210,805.00 | | |
| 25G57615 | 25550797 | K | GX | 051505NE5002 | | | 6,433.26 | 148,663.69 | 148,663.69- | 148,663.69- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G57615 | 25550798 | K | GX | 051505NE5002 | | | 1,212.34 | 55,467.31 | 55,467.31- | 55,467.31- | |
| 25G58115 | 25550799 | K | GX | 051505NE5002 | | | 131.57 | 6,217.50 | 6,217.50- | 6,217.50- | |
| | | | | Sub Total by BU Type | | | 7,777.17 | 210,348.50 | 210,348.50- | 210,348.50- | |
| | | | | Total by Grant Number | 210,805.00 | | 7,777.17 | 210,348.50 | 456.50 | 210,348.50- | |
| | 25G11515 | K | GB | 051505NE5021 | 2,000,000.00 | | | | 2,000,000.00 | | |
| | 25G11615 | K | GB | 051505NE5021 | 50,091,305.00 | | | | 50,091,305.00 | | |
| | | | | Sub Total by BU Type | 52,091,305.00 | | | | 52,091,305.00 | | |
| 25G11515 | 25600064 | K | GX | 051505NE5021 | | | | 41,058.68 | 41,058.68- | 41,058.68- | |
| 25G11515 | 25650333 | K | GX | 051505NE5021 | | | 114,714.12 | 446,923.69 | 446,923.69- | 446,923.69- | |
| 25G11615 | 25884124 | K | GX | 051505NE5021 | | | 6,557,056.57 | 30,795,842.06 | 30,795,842.06- | 30,795,842.06- | 1,991,402.00 |
| | | | | Sub Total by BU Type | | | 6,671,770.69 | 31,283,824.43 | 31,283,824.43- | 31,283,824.43- | 1,991,402.00 |
| | 25881112 | | MT | 051505NE5021 | | | | | | | 1,017,667.00 |
| | 25882306 | | MT | 051505NE5021 | | | | 101,339.71- | 101,339.71 | 101,339.71 | |
| | | | | Sub Total by BU Type | | | | 101,339.71- | 101,339.71 | 101,339.71 | 1,017,667.00 |
| | | | | Total by Grant Number | 52,091,305.00 | | 6,671,770.69 | 31,182,484.72 | 20,908,820.28 | 31,182,484.72- | 3,009,069.00 |
| | 25G11916 | K | GB | 051605NEIMPL | 194,000.00 | | | | 194,000.00 | | |
| | | | | Sub Total by BU Type | 194,000.00 | | | | 194,000.00 | | |
| 25G11916 | 25670153 | K | GX | 051605NEIMPL | | | 606.19 | 606.19 | 606.19- | 606.19- | |
| 25G11916 | 25742148 | K | GX | 051605NEIMPL | | | 9,977.68 | 9,977.68 | 9,977.68- | 9,977.68- | |
| | | | | Sub Total by BU Type | | | 10,583.87 | 10,583.87 | 10,583.87- | 10,583.87- | |
| | 25670152 | | MT | 051605NEIMPL | | | 67.34 | 67.34 | 67.34- | 67.34- | |
| | 25742147 | | MT | 051605NEIMPL | | | 1,109.07 | 1,109.07 | 1,109.07- | 1,109.07- | |
| | | | | Sub Total by BU Type | | | 1,176.41 | 1,176.41 | 1,176.41- | 1,176.41- | |
| | | | | Total by Grant Number | 194,000.00 | | 11,760.28 | 11,760.28 | 182,239.72 | 11,760.28- | |
| | 25G12916 | K | GB | 051605NEINCT | 3,900,000.00 | | | | 3,900,000.00 | | |
| | | | | Sub Total by BU Type | 3,900,000.00 | | | | 3,900,000.00 | | |
| | | | | Total by Grant Number | 3,900,000.00 | | | | 3,900,000.00 | | |
| | 25G12116 | K | GB | 051605NE5ADM | 2,500,000.00 | | | | 2,500,000.00 | | |
| | 25G12216 | K | GB | 051605NE5ADM | 4,000,000.00 | | | | 4,000,000.00 | | |
| | 25G12316 | K | GB | 051605NE5ADM | 3,200,000.00 | | | | 3,200,000.00 | | |
| | 25G12416 | K | GB | 051605NE5ADM | 2,000,000.00 | | | | 2,000,000.00 | | |
| | 25G12516 | K | GB | 051605NE5ADM | 2,700,000.00 | | | | 2,700,000.00 | | |
| | 25G12616 | K | GB | 051605NE5ADM | | 40,000.00 | | | | 40,000.00 | |
| | | | | Sub Total by BU Type | 14,400,000.00 | 40,000.00 | | | 14,400,000.00 | 40,000.00 | |
| 25G12116 | 25010382 | K | GX | 051605NE5ADM | | | 9,019.87 | 9,019.87 | 9,019.87- | 9,019.87- | |
| 25G12116 | 25010384 | K | GX | 051605NE5ADM | | | 12,810.00 | 12,810.00 | 12,810.00- | 12,810.00- | |
| 25G12116 | 25550804 | K | GX | 051605NE5ADM | | | 952.82 | 952.82 | 952.82- | 952.82- | |
| 25G12116 | 25550808 | K | GX | 051605NE5ADM | | | 1,982.49 | 1,982.49 | 1,982.49- | 1,982.49- | |
| 25G12116 | 25550815 | K | GX | 051605NE5ADM | | | 292.44 | 292.44 | 292.44- | 292.44- | |
| 25G12116 | 25550818 | K | GX | 051605NE5ADM | | | 61.33 | 61.33 | 61.33- | 61.33- | |
| 25G12116 | 25550821 | K | GX | 051605NE5ADM | | | 247.79 | 247.79 | 247.79- | 247.79- | |
| 25G12116 | 25551201 | K | GX | 051605NE5ADM | | | 225.78 | 225.78 | 225.78- | 225.78- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G12116 | 25551203 | K | GX | 051605NE5ADM | | | 33.21 | 33.21 | 33.21- | 33.21- | |
| 25G12116 | 25710913 | K | GX | 051605NE5ADM | | | 9,717.54 | 9,717.54 | 9,717.54- | 9,717.54- | |
| 25G12116 | 25712305 | K | GX | 051605NE5ADM | | | 4,146.08 | 4,146.08 | 4,146.08- | 4,146.08- | |
| 25G12116 | 25712307 | K | GX | 051605NE5ADM | | | 9,231.77 | 9,231.77 | 9,231.77- | 9,231.77- | |
| 25G12116 | 25712309 | K | GX | 051605NE5ADM | | | 12,908.75 | 12,908.75 | 12,908.75- | 12,908.75- | |
| 25G12116 | 25712311 | K | GX | 051605NE5ADM | | | 16,246.47 | 16,246.47 | 16,246.47- | 16,246.47- | |
| 25G12116 | 25712313 | K | GX | 051605NE5ADM | | | 9,443.89 | 9,443.89 | 9,443.89- | 9,443.89- | |
| 25G12116 | 25712315 | K | GX | 051605NE5ADM | | | 5,545.77 | 5,545.77 | 5,545.77- | 5,545.77- | |
| 25G12116 | 25712317 | K | GX | 051605NE5ADM | | | 3,349.53 | 3,349.53 | 3,349.53- | 3,349.53- | |
| 25G12116 | 25712319 | K | GX | 051605NE5ADM | | | 19,329.78 | 19,329.78 | 19,329.78- | 19,329.78- | |
| 25G12116 | 25713301 | K | GX | 051605NE5ADM | | | 16,961.24 | 16,961.24 | 16,961.24- | 16,961.24- | |
| 25G12116 | 25715040 | K | GX | 051605NE5ADM | | | 8,300.95 | 8,300.95 | 8,300.95- | 8,300.95- | |
| 25G12116 | 25715042 | K | GX | 051605NE5ADM | | | 2,106.16 | 2,106.16 | 2,106.16- | 2,106.16- | |
| 25G12116 | 25715044 | K | GX | 051605NE5ADM | | | 56,353.75 | 56,353.75 | 56,353.75- | 56,353.75- | |
| 25G12116 | 25730136 | K | GX | 051605NE5ADM | | | 5,165.43 | 5,165.43 | 5,165.43- | 5,165.43- | |
| 25G12116 | 25731256 | K | GX | 051605NE5ADM | | | 10,721.40 | 10,721.40 | 10,721.40- | 10,721.40- | |
| 25G12116 | 25731258 | K | GX | 051605NE5ADM | | | 15,831.28 | 15,831.28 | 15,831.28- | 15,831.28- | |
| 25G12116 | 25731260 | K | GX | 051605NE5ADM | | | 9,273.75 | 9,273.75 | 9,273.75- | 9,273.75- | |
| 25G12116 | 25731264 | K | GX | 051605NE5ADM | | | 8,834.85 | 8,834.85 | 8,834.85- | 8,834.85- | |
| 25G12116 | 25731266 | K | GX | 051605NE5ADM | | | 9,676.83 | 9,676.83 | 9,676.83- | 9,676.83- | |
| 25G12116 | 25731294 | K | GX | 051605NE5ADM | | | 20,384.90 | 20,384.90 | 20,384.90- | 20,384.90- | |
| 25G12116 | 25731296 | K | GX | 051605NE5ADM | | | 4,521.51 | 4,521.51 | 4,521.51- | 4,521.51- | |
| 25G12116 | 25732276 | K | GX | 051605NE5ADM | | | 15,612.92 | 15,612.92 | 15,612.92- | 15,612.92- | |
| 25G12116 | 25732286 | K | GX | 051605NE5ADM | | | 12,842.20 | 12,842.20 | 12,842.20- | 12,842.20- | |
| 25G12116 | 25732294 | K | GX | 051605NE5ADM | | | 8,147.58 | 8,147.58 | 8,147.58- | 8,147.58- | |
| 25G12116 | 25732296 | K | GX | 051605NE5ADM | | | 5,289.54 | 5,289.54 | 5,289.54- | 5,289.54- | |
| 25G12116 | 25732298 | K | GX | 051605NE5ADM | | | 10,641.82 | 10,641.82 | 10,641.82- | 10,641.82- | |
| 25G12116 | 25740009 | K | GX | 051605NE5ADM | | | 6,141.84 | 6,141.84 | 6,141.84- | 6,141.84- | |
| 25G12116 | 25742118 | K | GX | 051605NE5ADM | | | 4,857.82 | 4,857.82 | 4,857.82- | 4,857.82- | |
| 25G12116 | 25742134 | K | GX | 051605NE5ADM | | | 1,339.04 | 1,339.04 | 1,339.04- | 1,339.04- | |
| 25G12116 | 25743020 | K | GX | 051605NE5ADM | | | 5,496.13 | 5,496.13 | 5,496.13- | 5,496.13- | |
| 25G12116 | 25743022 | K | GX | 051605NE5ADM | | | 13,832.55 | 13,832.55 | 13,832.55- | 13,832.55- | |
| 25G12116 | 25743024 | K | GX | 051605NE5ADM | | | 6,224.34 | 6,224.34 | 6,224.34- | 6,224.34- | |
| 25G12116 | 25744308 | K | GX | 051605NE5ADM | | | 28,326.05 | 28,326.05 | 28,326.05- | 28,326.05- | |
| 25G12116 | 25745002 | K | GX | 051605NE5ADM | | | 7,848.39 | 7,848.39 | 7,848.39- | 7,848.39- | |
| 25G12116 | 25745004 | K | GX | 051605NE5ADM | | | 27,157.64 | 27,157.64 | 27,157.64- | 27,157.64- | |
| 25G12116 | 25745006 | K | GX | 051605NE5ADM | | | 2,525.93 | 2,525.93 | 2,525.93- | 2,525.93- | |
| 25G12116 | 25745008 | K | GX | 051605NE5ADM | | | 19,374.36 | 19,374.36 | 19,374.36- | 19,374.36- | |
| 25G12116 | 25745010 | K | GX | 051605NE5ADM | | | 13,875.72 | 13,875.72 | 13,875.72- | 13,875.72- | |
| 25G12116 | 25745012 | K | GX | 051605NE5ADM | | | 33,873.79 | 33,873.79 | 33,873.79- | 33,873.79- | |
| 25G12116 | 25760002 | K | GX | 051605NE5ADM | | | 147.10 | 147.10 | 147.10- | 147.10- | |

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G12116 | 25761002 | K | GX | 051605NE5ADM | | | 6,313.83 | 6,313.83 | 6,313.83- | 6,313.83- | 321.88 |
| 25G12116 | 25761004 | K | GX | 051605NE5ADM | | | 17,759.41 | 17,759.41 | 17,759.41- | 17,759.41- | |
| 25G12116 | 25761006 | K | GX | 051605NE5ADM | | | 9,478.85 | 9,478.85 | 9,478.85- | 9,478.85- | |
| 25G12116 | 25761008 | K | GX | 051605NE5ADM | | | 3,130.79 | 3,130.79 | 3,130.79- | 3,130.79- | |
| 25G12116 | 25769002 | K | GX | 051605NE5ADM | | | 4,632.00 | 4,632.00 | 4,632.00- | 4,632.00- | |
| 25G12116 | 25769006 | K | GX | 051605NE5ADM | | | 46,485.69 | 46,485.69 | 46,485.69- | 46,485.69- | 32,168.13 |
| 25G12116 | 25769008 | K | GX | 051605NE5ADM | | | 418,462.49 | 418,462.49 | 418,462.49- | 418,462.49- | |
| 25G12216 | 25744021 | K | GX | 051605NE5ADM | | | 11,873.73 | 11,873.73 | 11,873.73- | 11,873.73- | |
| 25G12216 | 25744025 | K | GX | 051605NE5ADM | | | 64,517.83 | 64,517.83 | 64,517.83- | 64,517.83- | |
| 25G12216 | 25744112 | K | GX | 051605NE5ADM | | | 227,209.69 | 227,209.69 | 227,209.69- | 227,209.69- | |
| 25G12216 | 25744114 | K | GX | 051605NE5ADM | | | 162.82 | 162.82 | 162.82- | 162.82- | |
| 25G12216 | 25744212 | K | GX | 051605NE5ADM | | | 122,048.09 | 122,048.09 | 122,048.09- | 122,048.09- | |
| 25G12216 | 25744214 | K | GX | 051605NE5ADM | | | 1,014.98 | 1,014.98 | 1,014.98- | 1,014.98- | |
| 25G12216 | 25744412 | K | GX | 051605NE5ADM | | | 157,378.34 | 157,378.34 | 157,378.34- | 157,378.34- | |
| 25G12216 | 25744414 | K | GX | 051605NE5ADM | | | 196.88 | 196.88 | 196.88- | 196.88- | |
| 25G12216 | 25744512 | K | GX | 051605NE5ADM | | | 246,849.45 | 246,849.45 | 246,849.45- | 246,849.45- | |
| 25G12216 | 25744514 | K | GX | 051605NE5ADM | | | 355.39 | 355.39 | 355.39- | 355.39- | |
| 25G12216 | 25744612 | K | GX | 051605NE5ADM | | | 278,941.57 | 278,941.57 | 278,941.57- | 278,941.57- | |
| 25G12216 | 25744709 | K | GX | 051605NE5ADM | | | 26,921.05 | 26,921.05 | 26,921.05- | 26,921.05- | |
| 25G12216 | 25744808 | K | GX | 051605NE5ADM | | | 17,817.42 | 17,817.42 | 17,817.42- | 17,817.42- | |
| 25G12216 | 25744908 | K | GX | 051605NE5ADM | | | 2,469.67 | 2,469.67 | 2,469.67- | 2,469.67- | |
| 25G12316 | 25670117 | K | GX | 051605NE5ADM | | | 30.08- | 30.08- | 30.08 | 30.08 | |
| 25G12316 | 25670119 | K | GX | 051605NE5ADM | | | 25,734.62 | 25,734.62 | 25,734.62- | 25,734.62- | |
| 25G12316 | 25670123 | K | GX | 051605NE5ADM | | | 74,635.48 | 74,635.48 | 74,635.48- | 74,635.48- | |
| 25G12316 | 25670125 | K | GX | 051605NE5ADM | | | 417.48 | 417.48 | 417.48- | 417.48- | 70.88 |
| 25G12316 | 25670127 | K | GX | 051605NE5ADM | | | 45,724.15 | 45,724.15 | 45,724.15- | 45,724.15- | |
| 25G12316 | 25670129 | K | GX | 051605NE5ADM | | | 34,206.23 | 34,206.23 | 34,206.23- | 34,206.23- | |
| 25G12316 | 25670136 | K | GX | 051605NE5ADM | | | 23,931.60 | 23,931.60 | 23,931.60- | 23,931.60- | |
| 25G12316 | 25670140 | K | GX | 051605NE5ADM | | | 7,149.64 | 7,149.64 | 7,149.64- | 7,149.64- | |
| 25G12316 | 25670142 | K | GX | 051605NE5ADM | | | 393.66 | 393.66 | 393.66- | 393.66- | 393.66 |
| 25G12316 | 25670161 | K | GX | 051605NE5ADM | | | | | | | 28,039.50 |
| 25G12316 | 25670163 | K | GX | 051605NE5ADM | | | 294,464.41 | 294,464.41 | 294,464.41- | 294,464.41- | 114,834.38 |
| 25G12316 | 25670165 | K | GX | 051605NE5ADM | | | | | | | 11,569.50 |
| 25G12316 | 25670176 | K | GX | 051605NE5ADM | | | | | | | 145,515.38 |
| 25G12316 | 25742124 | K | GX | 051605NE5ADM | | | 1,195.43 | 1,195.43 | 1,195.43- | 1,195.43- | |
| 25G12316 | 25742126 | K | GX | 051605NE5ADM | | | 21,180.46 | 21,180.46 | 21,180.46- | 21,180.46- | |
| 25G12316 | 25742128 | K | GX | 051605NE5ADM | | | 10,752.92 | 10,752.92 | 10,752.92- | 10,752.92- | |
| 25G12316 | 25742130 | K | GX | 051605NE5ADM | | | 341.74 | 341.74 | 341.74- | 341.74- | |
| 25G12316 | 25742136 | K | GX | 051605NE5ADM | | | 9,439.33 | 9,439.33 | 9,439.33- | 9,439.33- | |
| 25G12316 | 25742144 | K | GX | 051605NE5ADM | | | 11,399.99 | 11,399.99 | 11,399.99- | 11,399.99- | |
| 25G12316 | 25742146 | K | GX | 051605NE5ADM | | | 30.52 | 30.52 | 30.52- | 30.52- | |

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G12316 | 25770452 | K | GX | 051605NE5ADM | | | 370.25 | 370.25 | 370.25- | 370.25- | |
| 25G12416 | 25040048 | K | GX | 051605NE5ADM | | | 92,961.01 | 92,961.01 | 92,961.01- | 92,961.01- | |
| 25G12416 | 25040050 | K | GX | 051605NE5ADM | | | 15,872.42 | 15,872.42 | 15,872.42- | 15,872.42- | |
| 25G12416 | 25440027 | K | GX | 051605NE5ADM | | | 1,286.04 | 1,286.04 | 1,286.04- | 1,286.04- | |
| 25G12416 | 25520071 | K | GX | 051605NE5ADM | | | 1,249.03 | 1,249.03 | 1,249.03- | 1,249.03- | |
| 25G12416 | 25600066 | K | GX | 051605NE5ADM | | | 10,056.76 | 10,056.76 | 10,056.76- | 10,056.76- | |
| 25G12416 | 25620123 | K | GX | 051605NE5ADM | | | 17,863.50 | 17,863.50 | 17,863.50- | 17,863.50- | |
| 25G12416 | 25620124 | K | GX | 051605NE5ADM | | | 3,827.87 | 3,827.87 | 3,827.87- | 3,827.87- | |
| 25G12416 | 25630133 | K | GX | 051605NE5ADM | | | 34,263.38 | 34,263.38 | 34,263.38- | 34,263.38- | |
| 25G12416 | 25630134 | K | GX | 051605NE5ADM | | | 14,258.42 | 14,258.42 | 14,258.42- | 14,258.42- | 2,127.94 |
| 25G12416 | 25630135 | K | GX | 051605NE5ADM | | | 63,169.15 | 63,169.15 | 63,169.15- | 63,169.15- | 752.68 |
| 25G12416 | 25640057 | K | GX | 051605NE5ADM | | | 5,688.38 | 5,688.38 | 5,688.38- | 5,688.38- | |
| 25G12416 | 25650334 | K | GX | 051605NE5ADM | | | 159,887.49 | 159,887.49 | 159,887.49- | 159,887.49- | |
| 25G12416 | 25650336 | K | GX | 051605NE5ADM | | | 159,887.49 | 159,887.49 | 159,887.49- | 159,887.49- | |
| 25G12416 | 25670786 | K | GX | 051605NE5ADM | | | 22,762.83 | 22,762.83 | 22,762.83- | 22,762.83- | |
| 25G12416 | 25670788 | K | GX | 051605NE5ADM | | | 413,021.98 | 413,021.98 | 413,021.98- | 413,021.98- | |
| 25G12416 | 25720177 | K | GX | 051605NE5ADM | | | 20,864.81 | 20,864.81 | 20,864.81- | 20,864.81- | |
| 25G12416 | 25750299 | K | GX | 051605NE5ADM | | | 4,077.01 | 4,077.01 | 4,077.01- | 4,077.01- | |
| 25G12416 | 25750300 | K | GX | 051605NE5ADM | | | 19,565.57 | 19,565.57 | 19,565.57- | 19,565.57- | |
| 25G12416 | 25770113 | K | GX | 051605NE5ADM | | | 5,418.30 | 5,418.30 | 5,418.30- | 5,418.30- | |
| 25G12416 | 25884145 | K | GX | 051605NE5ADM | | | 108,369.12 | 108,369.12 | 108,369.12- | 108,369.12- | |
| 25G12416 | 25884146 | K | GX | 051605NE5ADM | | | 22,394.67 | 22,394.67 | 22,394.67- | 22,394.67- | |
| | | | | Sub Total by BU Type | | | 3,929,335.15 | 3,929,335.15 | 3,929,335.15- | 3,929,335.15- | 335,793.93 |
| | 25040047 | | IS | 051605NE5ADM | | | 92,968.26 | 92,968.26 | 92,968.26- | 92,968.26- | |
| | 25040049 | | IS | 051605NE5ADM | | | 15,622.62 | 15,622.62 | 15,622.62- | 15,622.62- | |
| | | | | Sub Total by BU Type | | | 108,590.88 | 108,590.88 | 108,590.88- | 108,590.88- | |
| | 25010381 | | MT | 051605NE5ADM | | | 9,020.18 | 9,020.18 | 9,020.18- | 9,020.18- | |
| | 25010383 | | MT | 051605NE5ADM | | | 4,270.00 | 4,270.00 | 4,270.00- | 4,270.00- | |
| | 25440026 | | MT | 051605NE5ADM | | | 428.64 | 428.64 | 428.64- | 428.64- | |
| | 25550805 | | MT | 051605NE5ADM | | | 957.95 | 957.95 | 957.95- | 957.95- | |
| | 25550809 | | MT | 051605NE5ADM | | | 824.60 | 824.60 | 824.60- | 824.60- | |
| | 25550816 | | MT | 051605NE5ADM | | | 292.44 | 292.44 | 292.44- | 292.44- | |
| | 25550819 | | MT | 051605NE5ADM | | | 61.33 | 61.33 | 61.33- | 61.33- | |
| | 25550822 | | MT | 051605NE5ADM | | | 247.79 | 247.79 | 247.79- | 247.79- | |
| | 25551200 | | MT | 051605NE5ADM | | | 218.79 | 218.79 | 218.79- | 218.79- | |
| | 25551202 | | MT | 051605NE5ADM | | | 35.90 | 35.90 | 35.90- | 35.90- | |
| | 25670116 | | MT | 051605NE5ADM | | | 3.34- | 3.34- | 3.34 | 3.34 | |
| | 25670118 | | MT | 051605NE5ADM | | | 8,580.10 | 8,580.10 | 8,580.10- | 8,580.10- | |
| | 25670122 | | MT | 051605NE5ADM | | | 8,292.57 | 8,292.57 | 8,292.57- | 8,292.57- | |
| | 25670124 | | MT | 051605NE5ADM | | | 46.41 | 46.41 | 46.41- | 46.41- | 7.87 |
| | 25670126 | | MT | 051605NE5ADM | | | 4,995.16 | 4,995.16 | 4,995.16- | 4,995.16- | |

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25670128 | | MT | 051605NE5ADM | | | 3,801.50 | 3,801.50 | 3,801.50- | 3,801.50- | |
| | 25670130 | | MT | 051605NE5ADM | | | 32,718.27 | 32,718.27 | 32,718.27- | 32,718.27- | 12,759.37 |
| | 25670135 | | MT | 051605NE5ADM | | | 2,659.07 | 2,659.07 | 2,659.07- | 2,659.07- | |
| | 25670139 | | MT | 051605NE5ADM | | | 26.55 | 26.55 | 26.55- | 26.55- | |
| | 25670141 | | MT | 051605NE5ADM | | | 131.22 | 131.22 | 131.22- | 131.22- | 131.22 |
| | 25670143 | | MT | 051605NE5ADM | | | | | | | 16,168.37 |
| | 25670160 | | MT | 051605NE5ADM | | | | | | | 3,115.50 |
| | 25670164 | | MT | 051605NE5ADM | | | | | | | 1,285.50 |
| | 25670785 | | MT | 051605NE5ADM | | | 7,587.62 | 7,587.62 | 7,587.62- | 7,587.62- | |
| | 25670787 | | MT | 051605NE5ADM | | | 134,226.79 | 134,226.79 | 134,226.79- | 134,226.79- | |
| | 25710912 | | MT | 051605NE5ADM | | | 7,269.84 | 7,269.84 | 7,269.84- | 7,269.84- | |
| | 25712304 | | MT | 051605NE5ADM | | | 4,451.75 | 4,451.75 | 4,451.75- | 4,451.75- | |
| | 25712306 | | MT | 051605NE5ADM | | | 9,252.61 | 9,252.61 | 9,252.61- | 9,252.61- | |
| | 25712308 | | MT | 051605NE5ADM | | | 4,308.60 | 4,308.60 | 4,308.60- | 4,308.60- | |
| | 25712310 | | MT | 051605NE5ADM | | | 5,417.95 | 5,417.95 | 5,417.95- | 5,417.95- | |
| | 25712312 | | MT | 051605NE5ADM | | | 9,443.46 | 9,443.46 | 9,443.46- | 9,443.46- | |
| | 25712314 | | MT | 051605NE5ADM | | | 5,545.53 | 5,545.53 | 5,545.53- | 5,545.53- | |
| | 25712316 | | MT | 051605NE5ADM | | | 3,349.60 | 3,349.60 | 3,349.60- | 3,349.60- | |
| | 25712318 | | MT | 051605NE5ADM | | | 9,794.95 | 9,794.95 | 9,794.95- | 9,794.95- | |
| | 25713300 | | MT | 051605NE5ADM | | | 11,878.41 | 11,878.41 | 11,878.41- | 11,878.41- | |
| | 25715039 | | MT | 051605NE5ADM | | | 2,766.80 | 2,766.80 | 2,766.80- | 2,766.80- | |
| | 25715041 | | MT | 051605NE5ADM | | | 2,106.17 | 2,106.17 | 2,106.17- | 2,106.17- | |
| | 25715043 | | MT | 051605NE5ADM | | | 56,353.75 | 56,353.75 | 56,353.75- | 56,353.75- | |
| | 25730135 | | MT | 051605NE5ADM | | | 5,165.44 | 5,165.44 | 5,165.44- | 5,165.44- | |
| | 25731255 | | MT | 051605NE5ADM | | | 10,721.57 | 10,721.57 | 10,721.57- | 10,721.57- | |
| | 25731257 | | MT | 051605NE5ADM | | | 15,833.60 | 15,833.60 | 15,833.60- | 15,833.60- | |
| | 25731259 | | MT | 051605NE5ADM | | | 3,093.81 | 3,093.81 | 3,093.81- | 3,093.81- | |
| | 25731261 | | MT | 051605NE5ADM | | | 4,224.14 | 4,224.14 | 4,224.14- | 4,224.14- | |
| | 25731263 | | MT | 051605NE5ADM | | | 8,836.29 | 8,836.29 | 8,836.29- | 8,836.29- | |
| | 25731265 | | MT | 051605NE5ADM | | | 9,678.48 | 9,678.48 | 9,678.48- | 9,678.48- | |
| | 25731293 | | MT | 051605NE5ADM | | | 20,385.29 | 20,385.29 | 20,385.29- | 20,385.29- | |
| | 25731295 | | MT | 051605NE5ADM | | | 4,522.16 | 4,522.16 | 4,522.16- | 4,522.16- | |
| | 25732275 | | MT | 051605NE5ADM | | | 8,252.89 | 8,252.89 | 8,252.89- | 8,252.89- | |
| | 25732285 | | MT | 051605NE5ADM | | | 12,842.00 | 12,842.00 | 12,842.00- | 12,842.00- | |
| | 25732293 | | MT | 051605NE5ADM | | | 4,158.87 | 4,158.87 | 4,158.87- | 4,158.87- | |
| | 25732295 | | MT | 051605NE5ADM | | | 932.30 | 932.30 | 932.30- | 932.30- | |
| | 25732297 | | MT | 051605NE5ADM | | | 3,547.39 | 3,547.39 | 3,547.39- | 3,547.39- | |
| | 25740008 | | MT | 051605NE5ADM | | | 5,932.37 | 5,932.37 | 5,932.37- | 5,932.37- | |
| | 25742117 | | MT | 051605NE5ADM | | | 4,861.65 | 4,861.65 | 4,861.65- | 4,861.65- | |
| | 25742123 | | MT | 051605NE5ADM | | | 132.52 | 132.52 | 132.52- | 132.52- | |
| | 25742125 | | MT | 051605NE5ADM | | | 1,354.33 | 1,354.33 | 1,354.33- | 1,354.33- | |

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25742127 | | MT | 051605NE5ADM | | | 547.62 | 547.62 | 547.62- | 547.62- | |
| | 25742129 | | MT | 051605NE5ADM | | | 25.13 | 25.13 | 25.13- | 25.13- | |
| | 25742133 | | MT | 051605NE5ADM | | | 447.48 | 447.48 | 447.48- | 447.48- | |
| | 25742135 | | MT | 051605NE5ADM | | | 542.15 | 542.15 | 542.15- | 542.15- | |
| | 25742143 | | MT | 051605NE5ADM | | | 544.31 | 544.31 | 544.31- | 544.31- | |
| | 25742145 | | MT | 051605NE5ADM | | | 3.34 | 3.34 | 3.34- | 3.34- | |
| | 25743019 | | MT | 051605NE5ADM | | | 5,497.89 | 5,497.89 | 5,497.89- | 5,497.89- | |
| | 25743021 | | MT | 051605NE5ADM | | | 13,837.19 | 13,837.19 | 13,837.19- | 13,837.19- | |
| | 25743023 | | MT | 051605NE5ADM | | | 6,225.07 | 6,225.07 | 6,225.07- | 6,225.07- | |
| | 25744020 | | MT | 051605NE5ADM | | | 11,603.86 | 11,603.86 | 11,603.86- | 11,603.86- | |
| | 25744024 | | MT | 051605NE5ADM | | | 21,505.96 | 21,505.96 | 21,505.96- | 21,505.96- | |
| | 25744111 | | MT | 051605NE5ADM | | | 75,253.45 | 75,253.45 | 75,253.45- | 75,253.45- | |
| | 25744113 | | MT | 051605NE5ADM | | | 162.83 | 162.83 | 162.83- | 162.83- | |
| | 25744211 | | MT | 051605NE5ADM | | | 40,691.94 | 40,691.94 | 40,691.94- | 40,691.94- | |
| | 25744213 | | MT | 051605NE5ADM | | | 1,015.25 | 1,015.25 | 1,015.25- | 1,015.25- | |
| | 25744307 | | MT | 051605NE5ADM | | | 23,922.41 | 23,922.41 | 23,922.41- | 23,922.41- | |
| | 25744411 | | MT | 051605NE5ADM | | | 52,473.20 | 52,473.20 | 52,473.20- | 52,473.20- | |
| | 25744413 | | MT | 051605NE5ADM | | | 196.89 | 196.89 | 196.89- | 196.89- | |
| | 25744511 | | MT | 051605NE5ADM | | | 41,297.29 | 41,297.29 | 41,297.29- | 41,297.29- | |
| | 25744513 | | MT | 051605NE5ADM | | | 355.43 | 355.43 | 355.43- | 355.43- | |
| | 25744611 | | MT | 051605NE5ADM | | | 94,261.02 | 94,261.02 | 94,261.02- | 94,261.02- | |
| | 25744708 | | MT | 051605NE5ADM | | | 26,928.64 | 26,928.64 | 26,928.64- | 26,928.64- | |
| | 25744807 | | MT | 051605NE5ADM | | | 8,775.98 | 8,775.98 | 8,775.98- | 8,775.98- | |
| | 25744907 | | MT | 051605NE5ADM | | | 2,469.57 | 2,469.57 | 2,469.57- | 2,469.57- | |
| | 25745001 | | MT | 051605NE5ADM | | | 2,617.05 | 2,617.05 | 2,617.05- | 2,617.05- | |
| | 25745003 | | MT | 051605NE5ADM | | | 9,055.34 | 9,055.34 | 9,055.34- | 9,055.34- | |
| | 25745005 | | MT | 051605NE5ADM | | | 2,525.65 | 2,525.65 | 2,525.65- | 2,525.65- | |
| | 25745007 | | MT | 051605NE5ADM | | | 6,462.64 | 6,462.64 | 6,462.64- | 6,462.64- | |
| | 25745009 | | MT | 051605NE5ADM | | | 4,626.40 | 4,626.40 | 4,626.40- | 4,626.40- | |
| | 25745011 | | MT | 051605NE5ADM | | | 11,293.55 | 11,293.55 | 11,293.55- | 11,293.55- | |
| | 25760001 | | MT | 051605NE5ADM | | | 147.11 | 147.11 | 147.11- | 147.11- | |
| | 25761001 | | MT | 051605NE5ADM | | | 6,315.45 | 6,315.45 | 6,315.45- | 6,315.45- | 321.88 |
| | 25761003 | | MT | 051605NE5ADM | | | 17,758.38 | 17,758.38 | 17,758.38- | 17,758.38- | |
| | 25761005 | | MT | 051605NE5ADM | | | 9,485.59 | 9,485.59 | 9,485.59- | 9,485.59- | |
| | 25761007 | | MT | 051605NE5ADM | | | 1,217.09 | 1,217.09 | 1,217.09- | 1,217.09- | |
| | 25769001 | | MT | 051605NE5ADM | | | 1,544.00 | 1,544.00 | 1,544.00- | 1,544.00- | |
| | 25769005 | | MT | 051605NE5ADM | | | 46,485.70 | 46,485.70 | 46,485.70- | 46,485.70- | 32,168.12 |
| | 25769007 | | MT | 051605NE5ADM | | | 139,487.51 | 139,487.51 | 139,487.51- | 139,487.51- | |
| | 25770451 | | MT | 051605NE5ADM | | | 17.30 | 17.30 | 17.30- | 17.30- | |
| | 25881224 | | MT | 051605NE5ADM | | | 6,321.57 | 6,321.57 | 6,321.57- | 6,321.57- | |
| | 25881225 | | MT | 051605NE5ADM | | | 7,464.89 | 7,464.89 | 7,464.89- | 7,464.89- | |

Grant/Project Status

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | | 1,177,243.18 | 1,177,243.18 | 1,177,243.18- | 1,177,243.18- | 65,957.83 |
| | | | | Total by Grant Number | 14,400,000.00 | 40,000.00 | 5,215,169.21 | 5,215,169.21 | 9,184,830.79 | 5,175,169.21- | 401,751.76 |
| | 25G12716 | K | GB | 051605NE5MAP | 258,080,000.00 | | | | 258,080,000.00 | | |
| | | | | Sub Total by BU Type | 258,080,000.00 | | | | 258,080,000.00 | | |
| 25G12716 | 25884511 | K | GX | 051605NE5MAP | | | 36,324,558.67 | 36,324,558.67 | 36,324,558.67- | 36,324,558.67- | |
| 25G12716 | 25884512 | K | GX | 051605NE5MAP | | | 17,888,077.87 | 17,888,077.87 | 17,888,077.87- | 17,888,077.87- | |
| 25G12716 | 25884513 | K | GX | 051605NE5MAP | | | 10,072,872.81 | 10,072,872.81 | 10,072,872.81- | 10,072,872.81- | |
| 25G12716 | 25884514 | K | GX | 051605NE5MAP | | | 130,316.12 | 130,316.12 | 130,316.12- | 130,316.12- | |
| 25G12716 | 25884515 | K | GX | 051605NE5MAP | | | 6,176,482.60 | 6,176,482.60 | 6,176,482.60- | 6,176,482.60- | |
| 25G12716 | 25884517 | K | GX | 051605NE5MAP | | | 364,504.97 | 364,504.97 | 364,504.97- | 364,504.97- | |
| 25G12716 | 25884519 | K | GX | 051605NE5MAP | | | 1,300,754.00 | 1,300,754.00 | 1,300,754.00- | 1,300,754.00- | |
| 25G12716 | 25884520 | K | GX | 051605NE5MAP | | | 3,920,109.99 | 3,920,109.99 | 3,920,109.99- | 3,920,109.99- | |
| | | | | Sub Total by BU Type | | | 76,177,677.03 | 76,177,677.03 | 76,177,677.03- | 76,177,677.03- | |
| | 25851143 | | MT | 051605NE5MAP | | | 5,452,192.44 | 5,452,192.44 | 5,452,192.44- | 5,452,192.44- | |
| | 25851144 | | MT | 051605NE5MAP | | | 348,126.38 | 348,126.38 | 348,126.38- | 348,126.38- | |
| | 25881510 | | MT | 051605NE5MAP | | | 12,437,839.72 | 12,437,839.72 | 12,437,839.72- | 12,437,839.72- | |
| | 25881511 | | MT | 051605NE5MAP | | | 10,647,204.58 | 10,647,204.58 | 10,647,204.58- | 10,647,204.58- | |
| | 25881512 | | MT | 051605NE5MAP | | | 9,478,729.07 | 9,478,729.07 | 9,478,729.07- | 9,478,729.07- | |
| | 25881513 | | MT | 051605NE5MAP | | | 118,967.78 | 118,967.78 | 118,967.78- | 118,967.78- | |
| | 25881514 | | MT | 051605NE5MAP | | | 17,655.97 | 17,655.97 | 17,655.97- | 17,655.97- | |
| | 25882502 | | MT | 051605NE5MAP | | | 21,022.21 | 21,022.21 | 21,022.21- | 21,022.21- | |
| | | | | Sub Total by BU Type | | | 38,521,738.15 | 38,521,738.15 | 38,521,738.15- | 38,521,738.15- | |
| | | | | Total by Grant Number | 258,080,000.00 | | 114,699,415.18 | 114,699,415.18 | 143,380,584.82 | 114,699,415.18- | |
| | 25G57416 | K | GB | 051605NE5000 | 583,698.00 | | | | 583,698.00 | | |
| | | | | Sub Total by BU Type | 583,698.00 | | | | 583,698.00 | | |
| | 25551067 | | IS | 051605NE5000 | | | 1,649.49 | 1,649.49 | 1,649.49- | 1,649.49- | |
| | 25551068 | | IS | 051605NE5000 | | | 1,568.58 | 1,568.58 | 1,568.58- | 1,568.58- | |
| | 25551069 | | IS | 051605NE5000 | | | 2,576.64 | 2,576.64 | 2,576.64- | 2,576.64- | |
| | 25551070 | | IS | 051605NE5000 | | | 30,576.34 | 30,576.34 | 30,576.34- | 30,576.34- | |
| | 25551074 | | IS | 051605NE5000 | | | 711.55 | 711.55 | 711.55- | 711.55- | |
| | 25551075 | | IS | 051605NE5000 | | | 65.64 | 65.64 | 65.64- | 65.64- | |
| | 25551076 | | IS | 051605NE5000 | | | 2,535.03 | 2,535.03 | 2,535.03- | 2,535.03- | |
| | 25551077 | | IS | 051605NE5000 | | | 951.04 | 951.04 | 951.04- | 951.04- | |
| | 25551078 | | IS | 051605NE5000 | | | 22.63 | 22.63 | 22.63- | 22.63- | |
| | 25551079 | | IS | 051605NE5000 | | | 2,560.81 | 2,560.81 | 2,560.81- | 2,560.81- | |
| | 25551080 | | IS | 051605NE5000 | | | 2,686.76 | 2,686.76 | 2,686.76- | 2,686.76- | |
| | 25551081 | | IS | 051605NE5000 | | | 948.30 | 948.30 | 948.30- | 948.30- | |
| | 25551085 | | IS | 051605NE5000 | | | 183.02 | 183.02 | 183.02- | 183.02- | |
| | 25551096 | | IS | 051605NE5000 | | | 1,245.56 | 1,245.56 | 1,245.56- | 1,245.56- | |
| | 25551097 | | IS | 051605NE5000 | | | 3,008.60 | 3,008.60 | 3,008.60- | 3,008.60- | |
| | 25551108 | | IS | 051605NE5000 | | | 81.84 | 81.84 | 81.84- | 81.84- | |

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Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25551109 | | IS | 051605NE5000 | | | 2,790.87 | 2,790.87 | 2,790.87- | 2,790.87- | |
| | | | | Sub Total by BU Type | | | 54,162.70 | 54,162.70 | 54,162.70- | 54,162.70- | |
| | | | | Total by Grant Number | 583,698.00 | | 54,162.70 | 54,162.70 | 529,535.30 | 54,162.70- | |
| | 25G57716 | K | GB | 051605NE5001 | 432,713.00 | | | | 432,713.00 | | |
| | | | | Sub Total by BU Type | 432,713.00 | | | | 432,713.00 | | |
| 25G57716 | 25550825 | K | GX | 051605NE5001 | | | 1,132.06 | 1,132.06 | 1,132.06- | 1,132.06- | |
| 25G57716 | 25550829 | K | GX | 051605NE5001 | | | 1,864.64 | 1,864.64 | 1,864.64- | 1,864.64- | |
| 25G57716 | 25550833 | K | GX | 051605NE5001 | | | 22,054.16 | 22,054.16 | 22,054.16- | 22,054.16- | |
| 25G57716 | 25550839 | K | GX | 051605NE5001 | | | 464.74 | 464.74 | 464.74- | 464.74- | |
| 25G57716 | 25550858 | K | GX | 051605NE5001 | | | 518.74 | 518.74 | 518.74- | 518.74- | |
| 25G57716 | 25550862 | K | GX | 051605NE5001 | | | 49.78 | 49.78 | 49.78- | 49.78- | |
| 25G57716 | 25550866 | K | GX | 051605NE5001 | | | 1,853.64 | 1,853.64 | 1,853.64- | 1,853.64- | |
| 25G57716 | 25550870 | K | GX | 051605NE5001 | | | 693.90 | 693.90 | 693.90- | 693.90- | |
| 25G57716 | 25550874 | K | GX | 051605NE5001 | | | 16.56 | 16.56 | 16.56- | 16.56- | |
| 25G57716 | 25550878 | K | GX | 051605NE5001 | | | 3,722.44 | 3,722.44 | 3,722.44- | 3,722.44- | |
| 25G57716 | 25550882 | K | GX | 051605NE5001 | | | 1,962.03 | 1,962.03 | 1,962.03- | 1,962.03- | |
| 25G57716 | 25550886 | K | GX | 051605NE5001 | | | 697.64 | 697.64 | 697.64- | 697.64- | |
| 25G57716 | 25550902 | K | GX | 051605NE5001 | | | 138.19 | 138.19 | 138.19- | 138.19- | |
| 25G57716 | 25550917 | K | GX | 051605NE5001 | | | 3,358.72 | 3,358.72 | 3,358.72- | 3,358.72- | |
| 25G57716 | 25550982 | K | GX | 051605NE5001 | | | 62.52 | 62.52 | 62.52- | 62.52- | |
| 25G57716 | 25550986 | K | GX | 051605NE5001 | | | 18.92 | 18.92 | 18.92- | 18.92- | |
| | | | | Sub Total by BU Type | | | 38,608.68 | 38,608.68 | 38,608.68- | 38,608.68- | |
| | 25550826 | | MT | 051605NE5001 | | | 402.22 | 402.22 | 402.22- | 402.22- | |
| | 25550830 | | MT | 051605NE5001 | | | 662.81 | 662.81 | 662.81- | 662.81- | |
| | 25550834 | | MT | 051605NE5001 | | | 7,828.51 | 7,828.51 | 7,828.51- | 7,828.51- | |
| | 25550840 | | MT | 051605NE5001 | | | 153.01 | 153.01 | 153.01- | 153.01- | |
| | 25550843 | | MT | 051605NE5001 | | | 770.55 | 770.55 | 770.55- | 770.55- | |
| | 25550859 | | MT | 051605NE5001 | | | 172.86 | 172.86 | 172.86- | 172.86- | |
| | 25550863 | | MT | 051605NE5001 | | | 16.75 | 16.75 | 16.75- | 16.75- | |
| | 25550867 | | MT | 051605NE5001 | | | 619.18 | 619.18 | 619.18- | 619.18- | |
| | 25550871 | | MT | 051605NE5001 | | | 231.30 | 231.30 | 231.30- | 231.30- | |
| | 25550875 | | MT | 051605NE5001 | | | 5.54 | 5.54 | 5.54- | 5.54- | |
| | 25550879 | | MT | 051605NE5001 | | | 623.00 | 623.00 | 623.00- | 623.00- | |
| | 25550883 | | MT | 051605NE5001 | | | 653.94 | 653.94 | 653.94- | 653.94- | |
| | 25550887 | | MT | 051605NE5001 | | | 232.99 | 232.99 | 232.99- | 232.99- | |
| | 25550903 | | MT | 051605NE5001 | | | 44.68 | 44.68 | 44.68- | 44.68- | |
| | 25550918 | | MT | 051605NE5001 | | | 1,180.74 | 1,180.74 | 1,180.74- | 1,180.74- | |
| | 25550983 | | MT | 051605NE5001 | | | 21.20 | 21.20 | 21.20- | 21.20- | |
| | 25550987 | | MT | 051605NE5001 | | | 6.16 | 6.16 | 6.16- | 6.16- | |
| | | | | Sub Total by BU Type | | | 13,625.44 | 13,625.44 | 13,625.44- | 13,625.44- | |
| | | | | Total by Grant Number | 432,713.00 | | 52,234.12 | 52,234.12 | 380,478.88 | 52,234.12- | |

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Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25551172 | | IS | 051605NE5002 | | | 127.06 | 127.06 | 127.06- | 127.06- | |
| | 25551173 | | IS | 051605NE5002 | | | 1,470.50 | 1,470.50 | 1,470.50- | 1,470.50- | |
| | 25551174 | | IS | 051605NE5002 | | | 3,099.36 | 3,099.36 | 3,099.36- | 3,099.36- | |
| | | | | Sub Total by BU Type | | | 4,696.92 | 4,696.92 | 4,696.92- | 4,696.92- | |
| | | | | Total by Grant Number | | | 4,696.92 | 4,696.92 | 4,696.92- | 4,696.92- | |
| | 25G11516 | K | GB | 051605NE5021 | 2,000,000.00 | | | | 2,000,000.00 | | |
| | 25G11616 | K | GB | 051605NE5021 | 59,027,750.00 | | | | 59,027,750.00 | | |
| | | | | Sub Total by BU Type | 61,027,750.00 | | | | 61,027,750.00 | | |
| | | | | Total by Grant Number | 61,027,750.00 | | | | 61,027,750.00 | | |
| | 25G12798 | N | GB | 059805NE5028 | 518,819,994.00 | | | | 518,819,994.00 | | |
| | | | | Sub Total by BU Type | 518,819,994.00 | | | | 518,819,994.00 | | |
| 25G12798 | 25380081 | N | GX | 059805NE5028 | | | | 101,126.42 | 101,126.42- | 101,126.42- | |
| | | | | Sub Total by BU Type | | | | 101,126.42 | 101,126.42- | 101,126.42- | |
| | | | | Total by Grant Number | 518,819,994.00 | | | 101,126.42 | 518,718,867.58 | 101,126.42- | |
| | 25G56099 | N | GB | 059905NE5000 | | 826.63 | | | | 826.63 | |
| | 25G56199 | N | GB | 059905NE5000 | | 71,847.24 | | | | 71,847.24 | |
| | 25G56299 | N | GB | 059905NE5000 | | 150,447.89 | | | | 150,447.89 | |
| | 25G56499 | N | GB | 059905NE5000 | | 1,447.62 | | | | 1,447.62 | |
| | 25G56699 | N | GB | 059905NE5000 | | 28,657.71 | | | | 28,657.71 | |
| | 25G56899 | N | GB | 059905NE5000 | | 11,166.29 | | | | 11,166.29 | |
| | 25G56999 | N | GB | 059905NE5000 | | 902,349.28 | | | | 902,349.28 | |
| | 25G57099 | N | GB | 059905NE5000 | | 9,169.14 | | | | 9,169.14 | |
| | 25G57199 | N | GB | 059905NE5000 | | 4,069.61 | | | | 4,069.61 | |
| | 25G58799 | N | GB | 059905NE5000 | | 122,872.55 | | | | 122,872.55 | |
| | 25G59099 | N | GB | 059905NE5000 | | 683.04 | | | | 683.04 | |
| | | | | Sub Total by BU Type | | 1,303,537.00 | | | | 1,303,537.00 | |
| | | | | Total by Grant Number | | 1,303,537.00 | | | | 1,303,537.00 | |
| | 25G57399 | N | GB | 059905NE5005 | | 19,106.11 | | | | 19,106.11 | |
| | | | | Sub Total by BU Type | | 19,106.11 | | | | 19,106.11 | |
| | | | | Total by Grant Number | | 19,106.11 | | | | 19,106.11 | |
| | 25G12799 | N | GB | 059905NE5028 | | 598,604,772.00 | | | | 598,604,772.00 | |
| | | | | Sub Total by BU Type | | 598,604,772.00 | | | | 598,604,772.00 | |
| | | | | Total by Grant Number | | 598,604,772.00 | | | | 598,604,772.00 | |
| | 25G56107 | | GB | 06ACHNE001 | 674,248.87 | | | | 674,248.87 | | |
| | 25G56108 | | GB | 06ACHNE001 | 432,605.96 | | | | 432,605.96 | | |
| | 25G56109 | | GB | 06ACHNE001 | 577,436.41 | | | | 577,436.41 | | |
| | | | | Sub Total by BU Type | 1,684,291.24 | | | | 1,684,291.24 | | |
| 25G56107 | 25240051 | N | GX | 06ACHNE001 | | | | 417,583.18 | 417,583.18- | 417,583.18- | |
| 25G56107 | 25240070 | | GX | 06ACHNE001 | | | | 256,665.69 | 256,665.69- | 256,665.69- | |
| 25G56108 | 25240081 | | GX | 06ACHNE001 | | | | 432,605.96 | 432,605.96- | 432,605.96- | |
| 25G56109 | 25240088 | | GX | 06ACHNE001 | | | | 577,436.41 | 577,436.41- | 577,436.41- | |
| | | | | Sub Total by BU Type | | | | 1,684,291.24 | 1,684,291.24- | 1,684,291.24- | |

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Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | 1,684,291.24 | | | 1,684,291.24 | | 1,684,291.24- | |
| | 25G56207 | | GB | 06AFHNE001 | 445,746.51 | | | | 445,746.51 | | |
| | 25G56208 | | GB | 06AFHNE001 | 490,980.80 | | | | 490,980.80 | | |
| | 25G56209 | | GB | 06AFHNE001 | 487,676.02 | | | | 487,676.02 | | |
| | 25G56210 | | GB | 06AFHNE001 | 719,584.41 | | | | 719,584.41 | | |
| | 25G56211 | | GB | 06AFHNE001 | 1,180,076.98 | | | | 1,180,076.98 | | |
| | 25G56212 | | GB | 06AFHNE001 | 1,205,503.19 | | | | 1,205,503.19 | | |
| | 25G56213 | | GB | 06AFHNE001 | 1,489,124.09 | | | | 1,489,124.09 | | |
| | | | | Sub Total by BU Type | 6,018,692.00 | | | | 6,018,692.00 | | |
| 25G56207 | 25240052 | N | GX | 06AFHNE001 | | | | 310,731.69 | 310,731.69- | 310,731.69- | |
| 25G56207 | 25240071 | | GX | 06AFHNE001 | | | | 135,014.82 | 135,014.82- | 135,014.82- | |
| 25G56208 | 25240082 | | GX | 06AFHNE001 | | | | 490,980.80 | 490,980.80- | 490,980.80- | |
| 25G56209 | 25240089 | | GX | 06AFHNE001 | | | | 487,676.02 | 487,676.02- | 487,676.02- | |
| 25G56210 | 25240099 | | GX | 06AFHNE001 | | | | 719,584.41 | 719,584.41- | 719,584.41- | |
| 25G56211 | 25240104 | | GX | 06AFHNE001 | | | | 1,180,076.98 | 1,180,076.98- | 1,180,076.98- | |
| 25G56212 | 25240109 | | GX | 06AFHNE001 | | | | 1,205,503.19 | 1,205,503.19- | 1,205,503.19- | |
| 25G56213 | 25240115 | | GX | 06AFHNE001 | | | | 1,427,470.44 | 1,427,470.44- | 1,427,470.44- | |
| | | | | Sub Total by BU Type | | | | 5,957,038.35 | 5,957,038.35- | 5,957,038.35- | |
| | | | | Total by Grant Number | 6,018,692.00 | | | 5,957,038.35 | 61,653.65 | 5,957,038.35- | |
| | 25G73806 | | GB | 06F007082060 | | 955,500.00 | | | | 955,500.00 | |
| | | | | Sub Total by BU Type | | 955,500.00 | | | | 955,500.00 | |
| | | | | Total by Grant Number | | 955,500.00 | | | | 955,500.00 | |
| | 25G72806 | N | GB | 06K100739916 | | 149,782.00 | | | | 149,782.00 | |
| | | | | Sub Total by BU Type | | 149,782.00 | | | | 149,782.00 | |
| | | | | Total by Grant Number | | 149,782.00 | | | | 149,782.00 | |
| | 25G59708 | | GB | 06VSNNE004 | 10,562.24 | | | | 10,562.24 | | |
| | 25G59709 | | GB | 06VSNNE004 | 6,864.21 | | | | 6,864.21 | | |
| | | | | Sub Total by BU Type | 17,426.45 | | | | 17,426.45 | | |
| 25G59708 | 25240087 | | GX | 06VSNNE004 | | | | 10,562.24 | 10,562.24- | 10,562.24- | |
| 25G59709 | 25240093 | | GX | 06VSNNE004 | | | | 6,864.21 | 6,864.21- | 6,864.21- | |
| | | | | Sub Total by BU Type | | | | 17,426.45 | 17,426.45- | 17,426.45- | |
| | | | | Total by Grant Number | 17,426.45 | | | 17,426.45 | | 17,426.45- | |
| | 25G72906 | N | GB | 06V987665010 | 30,000.00 | | | | 30,000.00 | | |
| | | | | Sub Total by BU Type | 30,000.00 | | | | 30,000.00 | | |
| 25G72906 | 25460027 | | GX | 06V987665010 | | | | .62 | .62- | .62- | |
| | | | | Sub Total by BU Type | | | | .62 | .62- | .62- | |
| | | | | Total by Grant Number | 30,000.00 | | | .62 | 29,999.38 | .62- | |
| | 25G74106 | | GB | 06WP98767001 | 51,300.00 | | | | 51,300.00 | | |
| | | | | Sub Total by BU Type | 51,300.00 | | | | 51,300.00 | | |
| 25G74106 | 25460051 | N | GX | 06WP98767001 | | | | 4,945.12 | 4,945.12- | 4,945.12- | |
| | | | | Sub Total by BU Type | | | | 4,945.12 | 4,945.12- | 4,945.12- | |
| | | | | Total by Grant Number | 51,300.00 | | | 4,945.12 | 46,354.88 | 4,945.12- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25G73006 | N | GB | 06XA98768801 | 29,968.00 | | | | 29,968.00 | | |
| | | | | Sub Total by BU Type | 29,968.00 | | | | 29,968.00 | | |
| 25G73006 | 25460026 | | GX | 06XA98768801 | | | | 23.25 | 23.25- | 23.25- | |
| | | | | Sub Total by BU Type | | | | 23.25 | 23.25- | 23.25- | |
| | | | | Total by Grant Number | 29,968.00 | | | 23.25 | 29,944.75 | 23.25- | |
| | 25G56807 | | GB | 07CAHNE001 | 159,579.00 | | | | 159,579.00 | | |
| | 25G56808 | | GB | 07CAHNE001 | 148,762.50 | | | | 148,762.50 | | |
| | 25G56809 | | GB | 07CAHNE001 | 155,057.00 | | | | 155,057.00 | | |
| | | | | Sub Total by BU Type | 463,398.50 | | | | 463,398.50 | | |
| 25G56807 | 25240055 | N | GX | 07CAHNE001 | | | | 71,633.92 | 71,633.92- | 71,633.92- | |
| 25G56807 | 25240074 | N | GX | 07CAHNE001 | | | | 87,945.08 | 87,945.08- | 87,945.08- | |
| 25G56808 | 25240084 | | GX | 07CAHNE001 | | | | 148,762.50 | 148,762.50- | 148,762.50- | |
| 25G56809 | 25240090 | | GX | 07CAHNE001 | | | | 155,057.00 | 155,057.00- | 155,057.00- | |
| | | | | Sub Total by BU Type | | | | 463,398.50 | 463,398.50- | 463,398.50- | |
| | | | | Total by Grant Number | 463,398.50 | | | 463,398.50 | | 463,398.50- | |
| | 25G73807 | N | GB | 07F007082070 | 1,189,750.00 | | | | 1,189,750.00 | | |
| | | | | Sub Total by BU Type | 1,189,750.00 | | | | 1,189,750.00 | | |
| 25G73807 | 25460054 | N | GX | 07F007082070 | | | | 350,785.88 | 350,785.88- | 350,785.88- | |
| | | | | Sub Total by BU Type | | | | 350,785.88 | 350,785.88- | 350,785.88- | |
| | 25460036 | N | MT | 07F007082070 | | | | 250,231.26 | 250,231.26- | 250,231.26- | |
| | | | | Sub Total by BU Type | | | | 250,231.26 | 250,231.26- | 250,231.26- | |
| | | | | Total by Grant Number | 1,189,750.00 | | | 601,017.14 | 588,732.86 | 601,017.14- | |
| | 25G46115 | K | GB | 07H000097ENP | 2,031,000.00 | | | | 2,031,000.00 | | |
| | | | | Sub Total by BU Type | 2,031,000.00 | | | | 2,031,000.00 | | |
| 25G46115 | 25530323 | K | GX | 07H000097ENP | | | | 323,810.89 | 323,810.89- | 323,810.89- | |
| 25G46115 | 25931272 | K | GX | 07H000097ENP | | | | 1,707,189.11 | 1,707,189.11- | 1,707,189.11- | |
| | | | | Sub Total by BU Type | | | | 2,031,000.00 | 2,031,000.00- | 2,031,000.00- | |
| | | | | Total by Grant Number | 2,031,000.00 | | | 2,031,000.00 | | 2,031,000.00- | |
| | 25G72807 | N | GB | 07K100739917 | 147,109.00 | | | | 147,109.00 | | |
| | | | | Sub Total by BU Type | 147,109.00 | | | | 147,109.00 | | |
| 25G72807 | 25460031 | N | GX | 07K100739917 | | | | 17,259.67 | 17,259.67- | 17,259.67- | |
| | | | | Sub Total by BU Type | | | | 17,259.67 | 17,259.67- | 17,259.67- | |
| | 25460023 | N | MT | 07K100739917 | | | | 10,094.30 | 10,094.30- | 10,094.30- | |
| | | | | Sub Total by BU Type | | | | 10,094.30 | 10,094.30- | 10,094.30- | |
| | | | | Total by Grant Number | 147,109.00 | | | 27,353.97 | 119,755.03 | 27,353.97- | |
| | 25G74107 | | GB | 07WP98776301 | 51,100.00 | | | | 51,100.00 | | |
| | | | | Sub Total by BU Type | 51,100.00 | | | | 51,100.00 | | |
| 25G74107 | 25460052 | N | GX | 07WP98776301 | | | | 26,380.00 | 26,380.00- | 26,380.00- | |
| | | | | Sub Total by BU Type | | | | 26,380.00 | 26,380.00- | 26,380.00- | |
| | | | | Total by Grant Number | 51,100.00 | | | 26,380.00 | 24,720.00 | 26,380.00- | |
| | 25G73007 | | GB | 07XA98775701 | 46,886.00 | | | | 46,886.00 | | |
| | | | | Sub Total by BU Type | 46,886.00 | | | | 46,886.00 | | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G73007 | 25460033 | | GX | 07XA98775701 | | | | 13,646.43 | 13,646.43- | 13,646.43- | |
| | | | | Sub Total by BU Type | | | | 13,646.43 | 13,646.43- | 13,646.43- | |
| | | | | Total by Grant Number | 46,886.00 | | | 13,646.43 | 33,239.57 | 13,646.43- | |
| | 25G57308 | | GB | 08CDHNE001 | 45,956.29 | | | | 45,956.29 | | |
| | 25G57309 | | GB | 08CDHNE001 | 47,707.67 | | | | 47,707.67 | | |
| | 25G57310 | | GB | 08CDHNE001 | 66,925.61 | | | | 66,925.61 | | |
| | | | | Sub Total by BU Type | 160,589.57 | | | | 160,589.57 | | |
| 25G57308 | 25240085 | N | GX | 08CDHNE001 | | | | 45,956.29 | 45,956.29- | 45,956.29- | |
| 25G57309 | 25240091 | | GX | 08CDHNE001 | | | | 47,707.67 | 47,707.67- | 47,707.67- | |
| 25G57310 | 25240102 | | GX | 08CDHNE001 | | | | 66,925.61 | 66,925.61- | 66,925.61- | |
| | | | | Sub Total by BU Type | | | | 160,589.57 | 160,589.57- | 160,589.57- | |
| | | | | Total by Grant Number | 160,589.57 | | | 160,589.57 | | 160,589.57- | |
| | 25G73808 | N | GB | 08F007082080 | 726,150.00 | | | | 726,150.00 | | |
| | | | | Sub Total by BU Type | 726,150.00 | | | | 726,150.00 | | |
| 25G73808 | 25460064 | N | GX | 08F007082080 | | | | 726,150.00 | 726,150.00- | 726,150.00- | |
| | | | | Sub Total by BU Type | | | | 726,150.00 | 726,150.00- | 726,150.00- | |
| | 25460063 | | MT | 08F007082080 | | 389,701.00 | | 511,686.47 | 511,686.47- | 121,985.47- | |
| | | | | Sub Total by BU Type | | 389,701.00 | | 511,686.47 | 511,686.47- | 121,985.47- | |
| | | | | Total by Grant Number | 726,150.00 | 389,701.00 | | 1,237,836.47 | 511,686.47- | 848,135.47- | |
| | 25G72808 | N | GB | 08K100739918 | 141,380.00 | | | | 141,380.00 | | |
| | | | | Sub Total by BU Type | 141,380.00 | | | | 141,380.00 | | |
| 25G72808 | 25460055 | | GX | 08K100739918 | | | | 141,380.00 | 141,380.00- | 141,380.00- | |
| | | | | Sub Total by BU Type | | | | 141,380.00 | 141,380.00- | 141,380.00- | |
| | 25460056 | | MT | 08K100739918 | | | | 33.34 | 33.34- | 33.34- | |
| | 25460057 | | MT | 08K100739918 | | | | 94,396.94 | 94,396.94- | 94,396.94- | |
| | | | | Sub Total by BU Type | | | | 94,430.28 | 94,430.28- | 94,430.28- | |
| | | | | Total by Grant Number | 141,380.00 | | | 235,810.28 | 94,430.28- | 235,810.28- | |
| | 25G72408 | | GB | 08PB98709706 | 266,745.16 | | | | 266,745.16 | | |
| | 25G72508 | | GB | 08PB98709706 | 34,424.78 | | | | 34,424.78 | | |
| | 25G72608 | | GB | 08PB98709706 | 3,830.06 | | | | 3,830.06 | | |
| | | | | Sub Total by BU Type | 305,000.00 | | | | 305,000.00 | | |
| 25G72408 | 25460059 | | GX | 08PB98709706 | | | | 266,745.16 | 266,745.16- | 266,745.16- | |
| 25G72508 | 25930640 | | GX | 08PB98709706 | | | | 34,424.78 | 34,424.78- | 34,424.78- | |
| 25G72608 | 25930641 | | GX | 08PB98709706 | | | | 3,830.06 | 3,830.06- | 3,830.06- | |
| | | | | Sub Total by BU Type | | | | 305,000.00 | 305,000.00- | 305,000.00- | |
| | | | | Total by Grant Number | 305,000.00 | | | 305,000.00 | | 305,000.00- | |
| | 25G56908 | | GB | 08PTHNE001 | 79,725.41 | | | | 79,725.41 | | |
| | 25G56909 | | GB | 08PTHNE001 | 87,924.48 | | | | 87,924.48 | | |
| | 25G56910 | | GB | 08PTHNE001 | 74,620.08 | | | | 74,620.08 | | |
| | | | | Sub Total by BU Type | 242,269.97 | | | | 242,269.97 | | |
| 25G56908 | 25240086 | | GX | 08PTHNE001 | | | | 79,725.41 | 79,725.41- | 79,725.41- | |
| 25G56909 | 25240092 | | GX | 08PTHNE001 | | | | 87,924.48 | 87,924.48- | 87,924.48- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G56910 | 25240101 | | GX | 08PTHNE001 | | | | 74,620.08 | 74,620.08- | 74,620.08- | |
| | | | | Sub Total by BU Type | | | | 242,269.97 | 242,269.97- | 242,269.97- | |
| | | | | Total by Grant Number | 242,269.97 | | | 242,269.97 | | 242,269.97- | |
| | 25G74108 | | GB | 08WP98787401 | 50,800.00 | | | | 50,800.00 | | |
| | | | | Sub Total by BU Type | 50,800.00 | | | | 50,800.00 | | |
| 25G74108 | 25460061 | | GX | 08WP98787401 | | | | 50,800.00 | 50,800.00- | 50,800.00- | |
| | | | | Sub Total by BU Type | | | | 50,800.00 | 50,800.00- | 50,800.00- | |
| | | | | Total by Grant Number | 50,800.00 | | | 50,800.00 | | 50,800.00- | |
| | 25G73008 | | GB | 08XA98786701 | 34,874.00 | | | | 34,874.00 | | |
| | | | | Sub Total by BU Type | 34,874.00 | | | | 34,874.00 | | |
| 25G73008 | 25460062 | | GX | 08XA98786701 | | | | 34,442.00 | 34,442.00- | 34,442.00- | |
| | | | | Sub Total by BU Type | | | | 34,442.00 | 34,442.00- | 34,442.00- | |
| | | | | Total by Grant Number | 34,874.00 | | | 34,442.00 | 432.00 | 34,442.00- | |
| | 25G56110 | | GB | 09ACHNE001 | 254,590.00 | | | | 254,590.00 | | |
| | 25G56111 | | GB | 09ACHNE001 | 800,573.51 | | | | 800,573.51 | | |
| | 25G56112 | | GB | 09ACHNE001 | 396,470.51 | | | | 396,470.51 | | |
| | | | | Sub Total by BU Type | 1,451,634.02 | | | | 1,451,634.02 | | |
| 25G56110 | 25240098 | | GX | 09ACHNE001 | | | | 254,590.00 | 254,590.00- | 254,590.00- | |
| 25G56111 | 25240103 | | GX | 09ACHNE001 | | | | 800,573.51 | 800,573.51- | 800,573.51- | |
| 25G56112 | 25240108 | | GX | 09ACHNE001 | | | | 396,470.51 | 396,470.51- | 396,470.51- | |
| | | | | Sub Total by BU Type | | | | 1,451,634.02 | 1,451,634.02- | 1,451,634.02- | |
| | | | | Total by Grant Number | 1,451,634.02 | | | 1,451,634.02 | | 1,451,634.02- | |
| | 25G73809 | N | GB | 09F007082090 | 967,700.00 | | | | 967,700.00 | | |
| | | | | Sub Total by BU Type | 967,700.00 | | | | 967,700.00 | | |
| 25G73809 | 25460071 | N | GX | 09F007082090 | | | | 967,700.00 | 967,700.00- | 967,700.00- | |
| | | | | Sub Total by BU Type | | | | 967,700.00 | 967,700.00- | 967,700.00- | |
| | 25460072 | | MT | 09F007082090 | | | | 542,923.49 | 542,923.49- | 542,923.49- | |
| | | | | Sub Total by BU Type | | | | 542,923.49 | 542,923.49- | 542,923.49- | |
| | | | | Total by Grant Number | 967,700.00 | | | 1,510,623.49 | 542,923.49- | 1,510,623.49- | |
| | 25G69310 | K | GB | 09G90RT013004 | 124,000.00 | | | | 124,000.00 | | |
| | | | | Sub Total by BU Type | 124,000.00 | | | | 124,000.00 | | |
| 25G69310 | 25060359 | K | GX | 09G90RT013004 | | | | 124,000.00 | 124,000.00- | 124,000.00- | |
| | | | | Sub Total by BU Type | | | | 124,000.00 | 124,000.00- | 124,000.00- | |
| | | | | Total by Grant Number | 124,000.00 | | | 124,000.00 | | 124,000.00- | |
| | 25G45813 | K | GB | 09HIP000756A | 2,171,473.00 | | | | 2,171,473.00 | | |
| | 25G45814 | K | GB | 09HIP000756A | 2,186,638.00 | | | | 2,186,638.00 | | |
| | | | | Sub Total by BU Type | 4,358,111.00 | | | | 4,358,111.00 | | |
| 25G45813 | 25530275 | K | GX | 09HIP000756A | | | | 1,105,834.27 | 1,105,834.27- | 1,105,834.27- | |
| 25G45813 | 25931160 | K | GX | 09HIP000756A | | | | 773,573.30 | 773,573.30- | 773,573.30- | |
| 25G45814 | 25530312 | K | GX | 09HIP000756A | | | 500.00 | 1,168,242.53 | 1,168,242.53- | 1,168,242.53- | |
| 25G45814 | 25931252 | K | GX | 09HIP000756A | | | | 766,096.97 | 766,096.97- | 766,096.97- | |
| | | | | Sub Total by BU Type | | | 500.00 | 3,813,747.07 | 3,813,747.07- | 3,813,747.07- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | 4,358,111.00 | | 500.00 | 3,813,747.07 | 544,363.93 | 3,813,747.07- | |
| | 25G66309 | K | GB | 09HPS001356A | 457,246.00 | | | | 457,246.00 | | |
| | 25G66310 | K | GB | 09HPS001356A | 458,262.00 | | | | 458,262.00 | | |
| | 25G66311 | K | GB | 09HPS001356A | 457,345.00 | | | | 457,345.00 | | |
| | 25G66312 | K | GB | 09HPS001356A | 397,258.00 | | | | 397,258.00 | | |
| | 25G66313 | K | GB | 09HPS001356A | 489,222.00 | | | | 489,222.00 | | |
| | | | | Sub Total by BU Type | 2,259,333.00 | | | | 2,259,333.00 | | |
| 25G66309 | 25470124 | N | GX | 09HPS001356A | | | | 276,239.89 | 276,239.89- | 276,239.89- | |
| 25G66309 | 25470125 | N | GX | 09HPS001356A | | | | 180,632.20 | 180,632.20- | 180,632.20- | |
| 25G66310 | 25470148 | K | GX | 09HPS001356A | | | | 273,518.07 | 273,518.07- | 273,518.07- | |
| 25G66310 | 25470149 | N | GX | 09HPS001356A | | | | 169,066.28 | 169,066.28- | 169,066.28- | |
| 25G66311 | 25470189 | K | GX | 09HPS001356A | | | | 240,978.35 | 240,978.35- | 240,978.35- | |
| 25G66311 | 25470190 | K | GX | 09HPS001356A | | | | 215,744.40 | 215,744.40- | 215,744.40- | |
| 25G66312 | 25470226 | K | GX | 09HPS001356A | | | | 113,051.45 | 113,051.45- | 113,051.45- | |
| 25G66312 | 25470227 | K | GX | 09HPS001356A | | | | 166,865.58 | 166,865.58- | 166,865.58- | |
| 25G66312 | 25931030 | K | GX | 09HPS001356A | | | | 117,040.23 | 117,040.23- | 117,040.23- | |
| 25G66313 | 25470274 | K | GX | 09HPS001356A | | | | 125,520.32 | 125,520.32- | 125,520.32- | |
| 25G66313 | 25470275 | K | GX | 09HPS001356A | | | | 183,795.39 | 183,795.39- | 183,795.39- | |
| 25G66313 | 25931159 | K | GX | 09HPS001356A | | | | 112,795.08 | 112,795.08- | 112,795.08- | |
| | | | | Sub Total by BU Type | | | | 2,175,247.24 | 2,175,247.24- | 2,175,247.24- | |
| | | | | Total by Grant Number | 2,259,333.00 | | | 2,175,247.24 | 84,085.76 | 2,175,247.24- | |
| | 25G72809 | | GB | 09K100739919 | 141,362.00 | | | | 141,362.00 | | |
| | | | | Sub Total by BU Type | 141,362.00 | | | | 141,362.00 | | |
| 25G72809 | 25460066 | | GX | 09K100739919 | | | | 141,362.00 | 141,362.00- | 141,362.00- | |
| | | | | Sub Total by BU Type | | | | 141,362.00 | 141,362.00- | 141,362.00- | |
| | 25460068 | | MT | 09K100739919 | | | | 101,734.05 | 101,734.05- | 101,734.05- | |
| | | | | Sub Total by BU Type | | | | 101,734.05 | 101,734.05- | 101,734.05- | |
| | | | | Total by Grant Number | 141,362.00 | | | 243,096.05 | 101,734.05- | 243,096.05- | |
| | 25G72409 | N | GB | 09PB98709707 | 187,889.15 | | | | 187,889.15 | | |
| | 25G72509 | N | GB | 09PB98709707 | 33,000.00 | | | | 33,000.00 | | |
| | 25G72609 | N | GB | 09PB98709707 | 1,133.85 | | | | 1,133.85 | | |
| | | | | Sub Total by BU Type | 222,023.00 | | | | 222,023.00 | | |
| 25G72409 | 25460069 | | GX | 09PB98709707 | | | | 187,889.15 | 187,889.15- | 187,889.15- | |
| 25G72509 | 25930719 | N | GX | 09PB98709707 | | | | 33,000.00 | 33,000.00- | 33,000.00- | |
| 25G72609 | 25930720 | | GX | 09PB98709707 | | | | 1,133.85 | 1,133.85- | 1,133.85- | |
| | | | | Sub Total by BU Type | | | | 222,023.00 | 222,023.00- | 222,023.00- | |
| | | | | Total by Grant Number | 222,023.00 | | | 222,023.00 | | 222,023.00- | |
| | 25G61309 | K | GB | 09RCHNE002 | 244,676.19 | | | | 244,676.19 | | |
| | | | | Sub Total by BU Type | 244,676.19 | | | | 244,676.19 | | |
| 25G61309 | 25240095 | N | GX | 09RCHNE002 | | | | 244,676.19 | 244,676.19- | 244,676.19- | |
| | | | | Sub Total by BU Type | | | | 244,676.19 | 244,676.19- | 244,676.19- | |
| | | | | Total by Grant Number | 244,676.19 | | | 244,676.19 | | 244,676.19- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25G61409 | K | GB | 09RFHNE001 | 141,713.05 | | | | 141,713.05 | | |
| | | | | Sub Total by BU Type | 141,713.05 | | | | 141,713.05 | | |
| 25G61409 | 25240096 | N | GX | 09RFHNE001 | | | | 141,713.05 | 141,713.05- | 141,713.05- | |
| | | | | Sub Total by BU Type | | | | 141,713.05 | 141,713.05- | 141,713.05- | |
| | | | | Total by Grant Number | 141,713.05 | | | 141,713.05 | | 141,713.05- | |
| | 25G98315 | K | GB | 09TP00053315 | 1,935,864.00 | | | | 1,935,864.00 | | |
| | | | | Sub Total by BU Type | 1,935,864.00 | | | | 1,935,864.00 | | |
| | | | | Total by Grant Number | 1,935,864.00 | | | | 1,935,864.00 | | |
| | 25G91411 | K | GB | 09UCD001310A | 81,591.43 | | | | 81,591.43 | | |
| | 25G91421 | K | GB | 09UCD001310A | 693,894.57 | | | | 693,894.57 | | |
| | 25G91422 | K | GB | 09UCD001310A | 416,839.00 | | | | 416,839.00 | | |
| | 25G91423 | K | GB | 09UCD001310A | 7,675.00 | | | | 7,675.00 | | |
| | | | | Sub Total by BU Type | 1,200,000.00 | | | | 1,200,000.00 | | |
| 25G91411 | 25480236 | K | GX | 09UCD001310A | | | | 81,591.43 | 81,591.43- | 81,591.43- | |
| 25G91421 | 25480237 | K | GX | 09UCD001310A | | | | 682,444.57 | 682,444.57- | 682,444.57- | |
| 25G91421 | 25930501 | K | GX | 09UCD001310A | | | | 11,450.00 | 11,450.00- | 11,450.00- | |
| 25G91422 | 25480285 | K | GX | 09UCD001310A | | | | 30,945.07 | 30,945.07- | 30,945.07- | |
| 25G91422 | 25931051 | K | GX | 09UCD001310A | | | | 384,857.59 | 384,857.59- | 384,857.59- | |
| 25G91423 | 25931164 | K | GX | 09UCD001310A | | | | 7,675.00 | 7,675.00- | 7,675.00- | |
| | | | | Sub Total by BU Type | | | | 1,198,963.66 | 1,198,963.66- | 1,198,963.66- | |
| | | | | Total by Grant Number | 1,200,000.00 | | | 1,198,963.66 | 1,036.34 | 1,198,963.66- | |
| | 25G92313 | K | GB | 09UCI000924A | 80,000.00 | | | | 80,000.00 | | |
| | 25G94113 | K | GB | 09UCI000924A | 47,392.00 | | | | 47,392.00 | | |
| | 25G94114 | K | GB | 09UCI000924A | 68,021.36 | | | | 68,021.36 | | |
| | 25G95814 | K | GB | 09UCI000924A | 101,849.64 | | | | 101,849.64 | | |
| | 25G96014 | K | GB | 09UCI000924A | 27,400.00 | | | | 27,400.00 | | |
| | 25G96114 | K | GB | 09UCI000924A | 238,838.00 | | | | 238,838.00 | | |
| | | | | Sub Total by BU Type | 563,501.00 | | | | 563,501.00 | | |
| 25G94113 | 25490185 | K | GX | 09UCI000924A | | | | 46,769.54 | 46,769.54- | 46,769.54- | |
| 25G94114 | 25490205 | K | GX | 09UCI000924A | | | | 67,909.84 | 67,909.84- | 67,909.84- | |
| 25G95814 | 25490208 | K | GX | 09UCI000924A | | | | 99,166.62 | 99,166.62- | 99,166.62- | |
| 25G96014 | 25490207 | K | GX | 09UCI000924A | | | | 27,109.97 | 27,109.97- | 27,109.97- | |
| 25G96114 | 25490206 | K | GX | 09UCI000924A | | | | 102,601.57 | 102,601.57- | 102,601.57- | |
| 25G96114 | 25930507 | K | GX | 09UCI000924A | | | | 129,853.83 | 129,853.83- | 129,853.83- | |
| | | | | Sub Total by BU Type | | | | 473,411.37 | 473,411.37- | 473,411.37- | |
| | | | | Total by Grant Number | 563,501.00 | | | 473,411.37 | 90,089.63 | 473,411.37- | |
| | 25G66612 | K | GB | 09UCK000273A | 25,618.30 | | | | 25,618.30 | | |
| | 25G66616 | K | GB | 09UCK000273A | 120,792.00 | | | | 120,792.00 | | |
| | 25G67712 | K | GB | 09UCK000273A | 218,345.70 | | | | 218,345.70 | | |
| | 25G67716 | K | GB | 09UCK000273A | 132,665.00 | | | | 132,665.00 | | |
| | 25G67812 | K | GB | 09UCK000273A | 300,000.00 | | | | 300,000.00 | | |
| | 25G67922 | K | GB | 09UCK000273A | 91,243.00 | | | | 91,243.00 | | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25G93212 | K | GB | 09UCK000273A | 4,477.00 | | | | 4,477.00 | | |
| | | | | Sub Total by BU Type | 893,141.00 | | | | 893,141.00 | | |
| 25G66612 | 25490159 | K | GX | 09UCK000273A | | | | 25,618.30 | 25,618.30- | 25,618.30- | |
| 25G66616 | 25490186 | K | GX | 09UCK000273A | | | | 33,621.97 | 33,621.97- | 33,621.97- | |
| 25G67712 | 25490160 | K | GX | 09UCK000273A | | | 65.00 | 169,196.04 | 169,196.04- | 169,196.04- | |
| 25G67712 | 25931028 | K | GX | 09UCK000273A | | | | 33,328.18 | 33,328.18- | 33,328.18- | |
| 25G67716 | 25490187 | K | GX | 09UCK000273A | | | | 125,990.25 | 125,990.25- | 125,990.25- | |
| 25G67716 | 25931162 | K | GX | 09UCK000273A | | | | 2,782.84 | 2,782.84- | 2,782.84- | |
| 25G67812 | 25490161 | K | GX | 09UCK000273A | | | | 93,650.43 | 93,650.43- | 93,650.43- | |
| 25G67812 | 25931025 | K | GX | 09UCK000273A | | | | 206,345.01 | 206,345.01- | 206,345.01- | |
| 25G67922 | 25490162 | K | GX | 09UCK000273A | | | | 91,243.00 | 91,243.00- | 91,243.00- | |
| 25G93212 | 25490163 | K | GX | 09UCK000273A | | | | 2,275.97 | 2,275.97- | 2,275.97- | |
| | | | | Sub Total by BU Type | | | 65.00 | 784,051.99 | 784,051.99- | 784,051.99- | |
| | | | | Total by Grant Number | 893,141.00 | | 65.00 | 784,051.99 | 109,089.01 | 784,051.99- | |
| | 25G49209 | N | GB | 09UDD000403A | 143,095.84 | | | | 143,095.84 | | |
| | 25G49210 | K | GB | 09UDD000403A | 149,224.58 | | | | 149,224.58 | | |
| | 25G49211 | K | GB | 09UDD000403A | 151,950.18 | | | | 151,950.18 | | |
| | | | | Sub Total by BU Type | 444,270.60 | | | | 444,270.60 | | |
| 25G49209 | 25530119 | N | GX | 09UDD000403A | | | | 143,095.84 | 143,095.84- | 143,095.84- | |
| 25G49210 | 25530146 | K | GX | 09UDD000403A | | | | 149,224.58 | 149,224.58- | 149,224.58- | |
| 25G49211 | 25530184 | N | GX | 09UDD000403A | | | | 151,950.18 | 151,950.18- | 151,950.18- | |
| | | | | Sub Total by BU Type | | | | 444,270.60 | 444,270.60- | 444,270.60- | |
| | | | | Total by Grant Number | 444,270.60 | | | 444,270.60 | | 444,270.60- | |
| | 25G49203 | K | GB | 09UDD000797A | 29,084.00 | | | | 29,084.00 | | |
| | 25G49212 | K | GB | 09UDD000797A | 112,853.89 | | | | 112,853.89 | | |
| | 25G49213 | K | GB | 09UDD000797A | 113,598.00 | | | | 113,598.00 | | |
| | 25G49214 | K | GB | 09UDD000797A | 124,145.11 | | | | 124,145.11 | | |
| | | | | Sub Total by BU Type | 379,681.00 | | | | 379,681.00 | | |
| 25G49203 | 25530326 | K | GX | 09UDD000797A | | | | 18,623.34 | 18,623.34- | 18,623.34- | |
| 25G49212 | 25530214 | K | GX | 09UDD000797A | | | | 112,853.89 | 112,853.89- | 112,853.89- | |
| 25G49213 | 25530246 | K | GX | 09UDD000797A | | | | 110,365.50 | 110,365.50- | 110,365.50- | |
| 25G49214 | 25530284 | K | GX | 09UDD000797A | | | | 123,391.85 | 123,391.85- | 123,391.85- | |
| | | | | Sub Total by BU Type | | | | 365,234.58 | 365,234.58- | 365,234.58- | |
| | | | | Total by Grant Number | 379,681.00 | | | 365,234.58 | 14,446.42 | 365,234.58- | |
| | 25G46507 | N | GB | 09UDP000510A | 125,963.00 | | | | 125,963.00 | | |
| | 25G46508 | N | GB | 09UDP000510A | 131,424.00 | | | | 131,424.00 | | |
| | 25G46509 | N | GB | 09UDP000510A | 134,779.00 | | | | 134,779.00 | | |
| | 25G46510 | N | GB | 09UDP000510A | 141,465.33 | | | | 141,465.33 | | |
| | 25G46511 | N | GB | 09UDP000510A | 134,779.00 | | | | 134,779.00 | | |
| | | | | Sub Total by BU Type | 668,410.33 | | | | 668,410.33 | | |
| 25G46507 | 25530036 | N | GX | 09UDP000510A | | | | 80.96 | 80.96- | 80.96- | |
| 25G46508 | 25530047 | K | GX | 09UDP000510A | | | | 121,435.68 | 121,435.68- | 121,435.68- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G46509 | 25530113 | K | GX | 09UDP000510A | | | | 134,779.00 | 134,779.00- | 134,779.00- | |
| 25G46510 | 25530143 | N | GX | 09UDP000510A | | | | 141,465.33 | 141,465.33- | 141,465.33- | |
| 25G46511 | 25530171 | K | GX | 09UDP000510A | | | | 134,779.00 | 134,779.00- | 134,779.00- | |
| | | | | Sub Total by BU Type | | | | 532,539.97 | 532,539.97- | 532,539.97- | |
| | | | | Total by Grant Number | 668,410.33 | | | 532,539.97 | 135,870.36 | 532,539.97- | |
| | 25G59208 | N | GB | 09UDP000757A | 416,309.00 | | | | 416,309.00 | | |
| | 25G59209 | N | GB | 09UDP000757A | 433,995.00 | | | | 433,995.00 | | |
| | 25G59210 | K | GB | 09UDP000757A | 517,873.00 | | | | 517,873.00 | | |
| | 25G59211 | K | GB | 09UDP000757A | 337,373.00 | | | | 337,373.00 | | |
| | 25G59212 | K | GB | 09UDP000757A | 337,371.00 | | | | 337,371.00 | | |
| | 25G59213 | K | GB | 09UDP000757A | 337,373.00 | | | | 337,373.00 | | |
| | | | | Sub Total by BU Type | 2,380,294.00 | | | | 2,380,294.00 | | |
| 25G59208 | 25470047 | N | GX | 09UDP000757A | | | | 387,454.00 | 387,454.00- | 387,454.00- | |
| 25G59208 | 25930500 | N | GX | 09UDP000757A | | | | 28,855.00 | 28,855.00- | 28,855.00- | |
| 25G59209 | 25470096 | K | GX | 09UDP000757A | | | | 425,495.00 | 425,495.00- | 425,495.00- | |
| 25G59209 | 25930713 | N | GX | 09UDP000757A | | | | 8,500.00 | 8,500.00- | 8,500.00- | |
| 25G59210 | 25470083 | K | GX | 09UDP000757A | | | | 517,873.00 | 517,873.00- | 517,873.00- | |
| 25G59211 | 25470173 | K | GX | 09UDP000757A | | | | 290,854.35 | 290,854.35- | 290,854.35- | |
| 25G59211 | 25930887 | K | GX | 09UDP000757A | | | | 45,266.88 | 45,266.88- | 45,266.88- | |
| 25G59212 | 25470207 | K | GX | 09UDP000757A | | | | 333,371.00 | 333,371.00- | 333,371.00- | |
| 25G59212 | 25930967 | K | GX | 09UDP000757A | | | | 4,000.00 | 4,000.00- | 4,000.00- | |
| 25G59213 | 25470242 | K | GX | 09UDP000757A | | | | 296,560.95 | 296,560.95- | 296,560.95- | |
| 25G59213 | 25931068 | K | GX | 09UDP000757A | | | | 24,809.84 | 24,809.84- | 24,809.84- | |
| | | | | Sub Total by BU Type | | | | 2,363,040.02 | 2,363,040.02- | 2,363,040.02- | |
| | | | | Total by Grant Number | 2,380,294.00 | | | 2,363,040.02 | 17,253.98 | 2,363,040.02- | |
| | 25G41208 | K | GB | 09UDP000811A | 2,916,766.00 | | | | 2,916,766.00 | | |
| | 25G41209 | K | GB | 09UDP000811A | 2,956,766.00 | | | | 2,956,766.00 | | |
| | 25G41210 | K | GB | 09UDP000811A | 2,552,675.00 | | | | 2,552,675.00 | | |
| | 25G41211 | K | GB | 09UDP000811A | 2,946,908.04 | | | | 2,946,908.04 | | |
| | 25G41212 | K | GB | 09UDP000811A | 2,782,201.94 | | | | 2,782,201.94 | | |
| | 25G41311 | K | GB | 09UDP000811A | 49,467.96 | | | | 49,467.96 | | |
| | 25G41312 | K | GB | 09UDP000811A | 47,516.06 | | | | 47,516.06 | | |
| | 25G41508 | K | GB | 09UDP000811A | 255,000.00 | | | | 255,000.00 | | |
| | 25G41509 | K | GB | 09UDP000811A | 249,401.00 | | | | 249,401.00 | | |
| | 25G41510 | K | GB | 09UDP000811A | 191,229.00 | | | | 191,229.00 | | |
| | 25G41511 | K | GB | 09UDP000811A | 332,074.13 | | | | 332,074.13 | | |
| | 25G41512 | K | GB | 09UDP000811A | 315,000.00 | | | | 315,000.00 | | |
| | 25G41608 | K | GB | 09UDP000811A | 24,757.00 | | | | 24,757.00 | | |
| | 25G41609 | K | GB | 09UDP000811A | 27,875.08 | | | | 27,875.08 | | |
| | 25G41610 | K | GB | 09UDP000811A | 35,243.00 | | | | 35,243.00 | | |
| | 25G41611 | K | GB | 09UDP000811A | 30,000.00 | | | | 30,000.00 | | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25G41612 | K | GB | 09UDP000811A | 35,000.00 | | | | 35,000.00 | | |
| | 25G41708 | K | GB | 09UDP000811A | 203,975.00 | | | | 203,975.00 | | |
| | 25G41709 | K | GB | 09UDP000811A | 171,662.00 | | | | 171,662.00 | | |
| | 25G41710 | K | GB | 09UDP000811A | 271,309.00 | | | | 271,309.00 | | |
| | 25G41711 | K | GB | 09UDP000811A | 261,847.00 | | | | 261,847.00 | | |
| | 25G41712 | K | GB | 09UDP000811A | 295,934.00 | | | | 295,934.00 | | |
| | | | | Sub Total by BU Type | 16,952,607.21 | | | | 16,952,607.21 | | |
| 25G41208 | 25530085 | K | GX | 09UDP000811A | | | | 1,223,341.89 | 1,223,341.89- | 1,223,341.89- | |
| 25G41208 | 25930626 | K | GX | 09UDP000811A | | | | 1,693,424.11 | 1,693,424.11- | 1,693,424.11- | |
| 25G41209 | 25530116 | K | GX | 09UDP000811A | | | | 1,455,502.19 | 1,455,502.19- | 1,455,502.19- | |
| 25G41209 | 25930707 | K | GX | 09UDP000811A | | | | 1,501,263.81 | 1,501,263.81- | 1,501,263.81- | |
| 25G41210 | 25530029 | K | GX | 09UDP000811A | | | | 1,455,271.72 | 1,455,271.72- | 1,455,271.72- | |
| 25G41210 | 25930006 | K | GX | 09UDP000811A | | | | 1,097,403.28 | 1,097,403.28- | 1,097,403.28- | |
| 25G41211 | 25530182 | K | GX | 09UDP000811A | | | | 1,529,597.07 | 1,529,597.07- | 1,529,597.07- | |
| 25G41211 | 25930884 | K | GX | 09UDP000811A | | | | 1,417,310.97 | 1,417,310.97- | 1,417,310.97- | |
| 25G41212 | 25530215 | K | GX | 09UDP000811A | | | | 1,421,584.34 | 1,421,584.34- | 1,421,584.34- | |
| 25G41212 | 25930971 | K | GX | 09UDP000811A | | | | 1,360,617.60 | 1,360,617.60- | 1,360,617.60- | |
| 25G41311 | 25480247 | K | GX | 09UDP000811A | | | | 49,467.96 | 49,467.96- | 49,467.96- | |
| 25G41312 | 25480270 | K | GX | 09UDP000811A | | | | 47,516.06 | 47,516.06- | 47,516.06- | |
| 25G41508 | 25470048 | N | GX | 09UDP000811A | | | | 255,000.00 | 255,000.00- | 255,000.00- | |
| 25G41509 | 25470089 | K | GX | 09UDP000811A | | | | 249,401.00 | 249,401.00- | 249,401.00- | |
| 25G41510 | 25470005 | K | GX | 09UDP000811A | | | | 191,229.00 | 191,229.00- | 191,229.00- | |
| 25G41511 | 25470171 | K | GX | 09UDP000811A | | | | 317,738.49 | 317,738.49- | 317,738.49- | |
| 25G41511 | 25930885 | K | GX | 09UDP000811A | | | | 14,335.64 | 14,335.64- | 14,335.64- | |
| 25G41512 | 25470208 | K | GX | 09UDP000811A | | | | 149,579.64 | 149,579.64- | 149,579.64- | |
| 25G41512 | 25930972 | K | GX | 09UDP000811A | | | | 165,420.36 | 165,420.36- | 165,420.36- | |
| 25G41608 | 25470058 | K | GX | 09UDP000811A | | | | 24,757.00 | 24,757.00- | 24,757.00- | |
| 25G41609 | 25470090 | K | GX | 09UDP000811A | | | | 27,875.08 | 27,875.08- | 27,875.08- | |
| 25G41610 | 25470082 | K | GX | 09UDP000811A | | | | 35,243.00 | 35,243.00- | 35,243.00- | |
| 25G41611 | 25470170 | K | GX | 09UDP000811A | | | | 30,000.00 | 30,000.00- | 30,000.00- | |
| 25G41612 | 25470209 | K | GX | 09UDP000811A | | | | 35,000.00 | 35,000.00- | 35,000.00- | |
| 25G41708 | 25490052 | K | GX | 09UDP000811A | | | | 203,975.00 | 203,975.00- | 203,975.00- | |
| 25G41709 | 25490087 | K | GX | 09UDP000811A | | | | 171,662.00 | 171,662.00- | 171,662.00- | |
| 25G41710 | 25490054 | K | GX | 09UDP000811A | | | | 271,309.00 | 271,309.00- | 271,309.00- | |
| 25G41711 | 25490127 | K | GX | 09UDP000811A | | | | 261,847.00 | 261,847.00- | 261,847.00- | |
| 25G41712 | 25490148 | K | GX | 09UDP000811A | | | | 295,934.00 | 295,934.00- | 295,934.00- | |
| | | | | Sub Total by BU Type | | | | 16,952,607.21 | 16,952,607.21- | 16,952,607.21- | |
| | | | | Total by Grant Number | 16,952,607.21 | | | 16,952,607.21 | | 16,952,607.21- | |
| | 25G42809 | K | GB | 09UDP001421A | 732,417.00 | | | | 732,417.00 | | |
| | 25G42810 | K | GB | 09UDP001421A | 1,200,000.00 | | | | 1,200,000.00 | | |
| | 25G42811 | K | GB | 09UDP001421A | 1,376,690.00 | | | | 1,376,690.00 | | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25G42812 | K | GB | 09UDP001421A | 1,309,868.00 | | | | 1,309,868.00 | | |
| | 25G42813 | K | GB | 09UDP001421A | 1,359,868.00 | | | | 1,359,868.00 | | |
| | | | | Sub Total by BU Type | 5,978,843.00 | | | | 5,978,843.00 | | |
| 25G42809 | 25530118 | K | GX | 09UDP001421A | | | | 621,040.62 | 621,040.62- | 621,040.62- | |
| 25G42809 | 25930716 | K | GX | 09UDP001421A | | | | 111,375.94 | 111,375.94- | 111,375.94- | |
| 25G42810 | 25530019 | K | GX | 09UDP001421A | | | | 874,910.98 | 874,910.98- | 874,910.98- | |
| 25G42810 | 25930005 | K | GX | 09UDP001421A | | | | 325,089.02 | 325,089.02- | 325,089.02- | |
| 25G42811 | 25530175 | K | GX | 09UDP001421A | | | | 926,534.09 | 926,534.09- | 926,534.09- | |
| 25G42811 | 25930878 | K | GX | 09UDP001421A | | | | 389,968.12 | 389,968.12- | 389,968.12- | |
| 25G42812 | 25530213 | K | GX | 09UDP001421A | | | | 795,629.06 | 795,629.06- | 795,629.06- | |
| 25G42812 | 25930968 | K | GX | 09UDP001421A | | | | 374,816.48 | 374,816.48- | 374,816.48- | |
| 25G42813 | 25530244 | K | GX | 09UDP001421A | | | | 1,020,762.65 | 1,020,762.65- | 1,020,762.65- | |
| 25G42813 | 25931067 | K | GX | 09UDP001421A | | | | 277,974.11 | 277,974.11- | 277,974.11- | |
| | | | | Sub Total by BU Type | | | | 5,718,101.07 | 5,718,101.07- | 5,718,101.07- | |
| | | | | Total by Grant Number | 5,978,843.00 | | | 5,718,101.07 | 260,741.93 | 5,718,101.07- | |
| | 25G60209 | K | GB | 09UDP001473A | 724,497.14 | | | | 724,497.14 | | |
| | 25G60210 | K | GB | 09UDP001473A | 691,433.00 | | | | 691,433.00 | | |
| | 25G60211 | K | GB | 09UDP001473A | 725,753.00 | | | | 725,753.00 | | |
| | | | | Sub Total by BU Type | 2,141,683.14 | | | | 2,141,683.14 | | |
| 25G60209 | 25470097 | K | GX | 09UDP001473A | | | | 489,471.65 | 489,471.65- | 489,471.65- | |
| 25G60209 | 25930715 | K | GX | 09UDP001473A | | | | 235,025.49 | 235,025.49- | 235,025.49- | |
| 25G60210 | 25470138 | K | GX | 09UDP001473A | | | | 691,433.00 | 691,433.00- | 691,433.00- | |
| 25G60211 | 25470174 | K | GX | 09UDP001473A | | | | 498,976.02 | 498,976.02- | 498,976.02- | |
| 25G60211 | 25930888 | K | GX | 09UDP001473A | | | | 226,776.98 | 226,776.98- | 226,776.98- | |
| | | | | Sub Total by BU Type | | | | 2,141,683.14 | 2,141,683.14- | 2,141,683.14- | |
| | | | | Total by Grant Number | 2,141,683.14 | | | 2,141,683.14 | | 2,141,683.14- | |
| | 25G40610 | K | GB | 09UDP001978A | 271,399.00 | | | | 271,399.00 | | |
| | 25G40611 | K | GB | 09UDP001978A | 271,399.00 | | | | 271,399.00 | | |
| | 25G40612 | K | GB | 09UDP001978A | 244,259.00 | | | | 244,259.00 | | |
| | 25G40613 | K | GB | 09UDP001978A | 271,399.00 | | | | 271,399.00 | | |
| | 25G40614 | K | GB | 09UDP001978A | 67,850.00 | | | | 67,850.00 | | |
| | 25G42410 | K | GB | 09UDP001978A | 1,213,833.00 | | | | 1,213,833.00 | | |
| | 25G42411 | K | GB | 09UDP001978A | 1,240,942.00 | | | | 1,240,942.00 | | |
| | 25G42412 | K | GB | 09UDP001978A | 1,218,442.00 | | | | 1,218,442.00 | | |
| | 25G42413 | K | GB | 09UDP001978A | 1,028,706.00 | | | | 1,028,706.00 | | |
| | 25G42414 | K | GB | 09UDP001978A | 1,236,506.00 | | | | 1,236,506.00 | | |
| | 25G42415 | K | GB | 09UDP001978A | 1,238,532.00 | | | | 1,238,532.00 | | |
| | 25G43013 | K | GB | 09UDP001978A | 1,000.00 | | | | 1,000.00 | | |
| | 25G43310 | K | GB | 09UDP001978A | 26,805.00 | | | | 26,805.00 | | |
| | 25G43311 | K | GB | 09UDP001978A | 53,195.00 | | | | 53,195.00 | | |
| | 25G43312 | K | GB | 09UDP001978A | 40,000.00 | | | | 40,000.00 | | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25G43410 | K | GB | 09UDP001978A | 369,726.00 | | | | 369,726.00 | | |
| | 25G43411 | K | GB | 09UDP001978A | 260,800.00 | | | | 260,800.00 | | |
| | | | | Sub Total by BU Type | 9,054,793.00 | | | | 9,054,793.00 | | |
| 25G40610 | 25470134 | K | GX | 09UDP001978A | | | | 217,016.62 | 217,016.62- | 217,016.62- | |
| 25G40610 | 25770265 | K | GX | 09UDP001978A | | | | 54,382.38 | 54,382.38- | 54,382.38- | |
| 25G40611 | 25470159 | K | GX | 09UDP001978A | | | | 220,349.61 | 220,349.61- | 220,349.61- | |
| 25G40611 | 25770259 | K | GX | 09UDP001978A | | | | 51,049.39 | 51,049.39- | 51,049.39- | |
| 25G40612 | 25470201 | K | GX | 09UDP001978A | | | | 186,003.50 | 186,003.50- | 186,003.50- | |
| 25G40612 | 25770305 | K | GX | 09UDP001978A | | | | 58,255.50 | 58,255.50- | 58,255.50- | |
| 25G40613 | 25470238 | K | GX | 09UDP001978A | | | | 208,725.42 | 208,725.42- | 208,725.42- | |
| 25G40613 | 25490182 | K | GX | 09UDP001978A | | | | 31,999.69 | 31,999.69- | 31,999.69- | |
| 25G40613 | 25770352 | K | GX | 09UDP001978A | | | | 22,787.27 | 22,787.27- | 22,787.27- | |
| 25G40614 | 25470279 | K | GX | 09UDP001978A | | | | 50,525.76 | 50,525.76- | 50,525.76- | |
| 25G40614 | 25490193 | K | GX | 09UDP001978A | | | | 17,324.24 | 17,324.24- | 17,324.24- | |
| 25G42410 | 25470133 | K | GX | 09UDP001978A | | | | 929,594.50 | 929,594.50- | 929,594.50- | |
| 25G42410 | 25930791 | K | GX | 09UDP001978A | | | | 284,238.50 | 284,238.50- | 284,238.50- | |
| 25G42411 | 25470158 | K | GX | 09UDP001978A | | | | 744,441.31 | 744,441.31- | 744,441.31- | |
| 25G42411 | 25470160 | K | GX | 09UDP001978A | | | | 73,073.17 | 73,073.17- | 73,073.17- | |
| 25G42411 | 25930870 | K | GX | 09UDP001978A | | | | 415,243.81 | 415,243.81- | 415,243.81- | |
| 25G42412 | 25470200 | K | GX | 09UDP001978A | | | | 645,412.70 | 645,412.70- | 645,412.70- | |
| 25G42412 | 25470203 | K | GX | 09UDP001978A | | | | 96,375.35 | 96,375.35- | 96,375.35- | |
| 25G42412 | 25930957 | K | GX | 09UDP001978A | | | | 471,724.67 | 471,724.67- | 471,724.67- | |
| 25G42413 | 25470239 | K | GX | 09UDP001978A | | | | 559,795.33 | 559,795.33- | 559,795.33- | |
| 25G42413 | 25470240 | K | GX | 09UDP001978A | | | | 84,415.22 | 84,415.22- | 84,415.22- | |
| 25G42413 | 25931058 | K | GX | 09UDP001978A | | | | 354,939.35 | 354,939.35- | 354,939.35- | |
| 25G42414 | 25470280 | K | GX | 09UDP001978A | | | | 574,390.87 | 574,390.87- | 574,390.87- | |
| 25G42414 | 25470281 | K | GX | 09UDP001978A | | | | 133,644.96 | 133,644.96- | 133,644.96- | |
| 25G42414 | 25931170 | K | GX | 09UDP001978A | | | | 144,281.68 | 144,281.68- | 144,281.68- | |
| 25G42415 | 25470321 | K | GX | 09UDP001978A | | | | 579,353.73 | 579,353.73- | 579,353.73- | |
| 25G42415 | 25470322 | K | GX | 09UDP001978A | | | | 53,256.70 | 53,256.70- | 53,256.70- | |
| 25G42415 | 25931259 | K | GX | 09UDP001978A | | | | 545,058.71 | 545,058.71- | 545,058.71- | |
| 25G43310 | 25480188 | K | GX | 09UDP001978A | | | | 26,805.00 | 26,805.00- | 26,805.00- | |
| 25G43311 | 25480215 | K | GX | 09UDP001978A | | | | 53,195.00 | 53,195.00- | 53,195.00- | |
| 25G43312 | 25480251 | K | GX | 09UDP001978A | | | | 40,000.00 | 40,000.00- | 40,000.00- | |
| 25G43410 | 25490110 | K | GX | 09UDP001978A | | | | 369,726.00 | 369,726.00- | 369,726.00- | |
| 25G43411 | 25490124 | K | GX | 09UDP001978A | | | | 260,800.00 | 260,800.00- | 260,800.00- | |
| | | | | Sub Total by BU Type | | | | 8,558,185.94 | 8,558,185.94- | 8,558,185.94- | |
| | | | | Total by Grant Number | 9,054,793.00 | | | 8,558,185.94 | 496,607.06 | 8,558,185.94- | |
| | 25G61710 | K | GB | 09UDP002043A | 1,000,000.00 | | | | 1,000,000.00 | | |
| | 25G61711 | K | GB | 09UDP002043A | 1,000,000.00 | | | | 1,000,000.00 | | |
| | 25G61712 | K | GB | 09UDP002043A | 948,379.16 | | | | 948,379.16 | | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25G61713 | K | GB | 09UDP002043A | 927,320.84 | | | | 927,320.84 | | |
| | 25G61714 | K | GB | 09UDP002043A | 1,054,300.00 | | | | 1,054,300.00 | | |
| | | | | Sub Total by BU Type | 4,930,000.00 | | | | 4,930,000.00 | | |
| 25G61710 | 25530150 | K | GX | 09UDP002043A | | | | 983,273.84 | 983,273.84- | 983,273.84- | |
| 25G61710 | 25930810 | K | GX | 09UDP002043A | | | | 16,726.16 | 16,726.16- | 16,726.16- | |
| 25G61711 | 25530176 | K | GX | 09UDP002043A | | | | 945,545.23 | 945,545.23- | 945,545.23- | |
| 25G61711 | 25930879 | K | GX | 09UDP002043A | | | | 54,454.77 | 54,454.77- | 54,454.77- | |
| 25G61712 | 25530216 | K | GX | 09UDP002043A | | | | 823,415.75 | 823,415.75- | 823,415.75- | |
| 25G61712 | 25930973 | K | GX | 09UDP002043A | | | | 124,963.41 | 124,963.41- | 124,963.41- | |
| 25G61713 | 25530245 | K | GX | 09UDP002043A | | | | 848,978.64 | 848,978.64- | 848,978.64- | |
| 25G61713 | 25931069 | K | GX | 09UDP002043A | | | | 78,340.71 | 78,340.71- | 78,340.71- | |
| 25G61714 | 25530285 | K | GX | 09UDP002043A | | | | 826,047.75 | 826,047.75- | 826,047.75- | |
| 25G61714 | 25931186 | K | GX | 09UDP002043A | | | | 143,669.10 | 143,669.10- | 143,669.10- | |
| | | | | Sub Total by BU Type | | | | 4,845,415.36 | 4,845,415.36- | 4,845,415.36- | |
| | | | | Total by Grant Number | 4,930,000.00 | | | 4,845,415.36 | 84,584.64 | 4,845,415.36- | |
| | 25G46512 | N | GB | 09UDP003108A | 162,750.00 | | | | 162,750.00 | | |
| | 25G46513 | N | GB | 09UDP003108A | 145,319.00 | | | | 145,319.00 | | |
| | 25G46514 | N | GB | 09UDP003108A | 145,319.00 | | | | 145,319.00 | | |
| | 25G46515 | N | GB | 09UDP003108A | 145,319.00 | | | | 145,319.00 | | |
| | | | | Sub Total by BU Type | 598,707.00 | | | | 598,707.00 | | |
| 25G46512 | 25530210 | K | GX | 09UDP003108A | | | | 162,750.00 | 162,750.00- | 162,750.00- | |
| 25G46513 | 25530243 | K | GX | 09UDP003108A | | | | 145,319.00 | 145,319.00- | 145,319.00- | |
| 25G46514 | 25530278 | K | GX | 09UDP003108A | | | | 145,319.00 | 145,319.00- | 145,319.00- | |
| 25G46515 | 25530316 | K | GX | 09UDP003108A | | | | 144,017.41 | 144,017.41- | 144,017.41- | |
| | | | | Sub Total by BU Type | | | | 597,405.41 | 597,405.41- | 597,405.41- | |
| | | | | Total by Grant Number | 598,707.00 | | | 597,405.41 | 1,301.59 | 597,405.41- | |
| | 25G45912 | K | GB | 09UDP003814A | 218,900.00 | | | | 218,900.00 | | |
| | 25G45913 | K | GB | 09UDP003814A | 198,639.00 | | | | 198,639.00 | | |
| | 25G45914 | K | GB | 09UDP003814A | 261,494.00 | | | | 261,494.00 | | |
| | | | | Sub Total by BU Type | 679,033.00 | | | | 679,033.00 | | |
| 25G45912 | 25490165 | K | GX | 09UDP003814A | | | | 176,633.39 | 176,633.39- | 176,633.39- | |
| 25G45913 | 25490181 | K | GX | 09UDP003814A | | | | 194,267.11 | 194,267.11- | 194,267.11- | |
| 25G45914 | 25490216 | K | GX | 09UDP003814A | | | | 165,079.40 | 165,079.40- | 165,079.40- | |
| | | | | Sub Total by BU Type | | | | 535,979.90 | 535,979.90- | 535,979.90- | |
| | | | | Total by Grant Number | 679,033.00 | | | 535,979.90 | 143,053.10 | 535,979.90- | |
| | 25G41213 | K | GB | 09UDP003928A | 2,776,023.09 | | | | 2,776,023.09 | | |
| | 25G41214 | K | GB | 09UDP003928A | 2,646,281.00 | | | | 2,646,281.00 | | |
| | 25G41313 | K | GB | 09UDP003928A | 16,977.91 | | | | 16,977.91 | | |
| | 25G41314 | K | GB | 09UDP003928A | 35,000.00 | | | | 35,000.00 | | |
| | 25G41513 | K | GB | 09UDP003928A | 327,788.00 | | | | 327,788.00 | | |
| | 25G41514 | K | GB | 09UDP003928A | 361,089.00 | | | | 361,089.00 | | |
| | 25G41613 | K | GB | 09UDP003928A | 29,437.00 | | | | 29,437.00 | | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25G41614 | K | GB | 09UDP003928A | 67,131.00 | | | | 67,131.00 | | |
| | 25G41713 | K | GB | 09UDP003928A | 291,617.00 | | | | 291,617.00 | | |
| | 25G41714 | K | GB | 09UDP003928A | 399,968.00 | | | | 399,968.00 | | |
| | | | | Sub Total by BU Type | 6,951,312.00 | | | | 6,951,312.00 | | |
| 25G41213 | 25530248 | K | GX | 09UDP003928A | | | | 1,341,101.53 | 1,341,101.53- | 1,341,101.53- | |
| 25G41213 | 25931071 | K | GX | 09UDP003928A | | | | 1,326,031.57 | 1,326,031.57- | 1,326,031.57- | |
| 25G41214 | 25530281 | K | GX | 09UDP003928A | | | | 1,334,633.45 | 1,334,633.45- | 1,334,633.45- | |
| 25G41214 | 25931182 | K | GX | 09UDP003928A | | | | 879,531.18 | 879,531.18- | 879,531.18- | |
| 25G41214 | 25931412 | K | GX | 09UDP003928A | | | 39,293.82 | 71,288.93 | 71,288.93- | 71,288.93- | |
| 25G41313 | 25480293 | K | GX | 09UDP003928A | | | | 16,977.91 | 16,977.91- | 16,977.91- | |
| 25G41314 | 25480317 | K | GX | 09UDP003928A | | | | 35,000.00 | 35,000.00- | 35,000.00- | |
| 25G41513 | 25470250 | K | GX | 09UDP003928A | | | | 201,872.00 | 201,872.00- | 201,872.00- | |
| 25G41513 | 25931072 | K | GX | 09UDP003928A | | | | 125,916.00 | 125,916.00- | 125,916.00- | |
| 25G41514 | 25470289 | K | GX | 09UDP003928A | | | | 321,404.61 | 321,404.61- | 321,404.61- | |
| 25G41514 | 25931183 | K | GX | 09UDP003928A | | | | 10,000.00 | 10,000.00- | 10,000.00- | |
| 25G41613 | 25530249 | K | GX | 09UDP003928A | | | | 29,437.00 | 29,437.00- | 29,437.00- | |
| 25G41614 | 25530282 | K | GX | 09UDP003928A | | | | 42,522.99 | 42,522.99- | 42,522.99- | |
| 25G41713 | 25490170 | K | GX | 09UDP003928A | | | | 291,616.99 | 291,616.99- | 291,616.99- | |
| 25G41714 | 25490196 | K | GX | 09UDP003928A | | | | 369,982.75 | 369,982.75- | 369,982.75- | |
| | | | | Sub Total by BU Type | | | 39,293.82 | 6,397,316.91 | 6,397,316.91- | 6,397,316.91- | |
| | | | | Total by Grant Number | 6,951,312.00 | | 39,293.82 | 6,397,316.91 | 553,995.09 | 6,397,316.91- | |
| | 25G65014 | K | GB | 09UDP004819A | 507,983.00 | | | | 507,983.00 | | |
| | 25G65114 | K | GB | 09UDP004819A | 254,015.00 | | | | 254,015.00 | | |
| | 25G65214 | K | GB | 09UDP004819A | 386,468.00 | | | | 386,468.00 | | |
| | 25G65314 | K | GB | 09UDP004819A | 306,583.00 | | | | 306,583.00 | | |
| | 25G65614 | K | GB | 09UDP004819A | 79,200.00 | | | | 79,200.00 | | |
| | 25G66014 | K | GB | 09UDP004819A | 42,593.89 | | | | 42,593.89 | | |
| | 25G66114 | K | GB | 09UDP004819A | 142,794.00 | | | | 142,794.00 | | |
| | 25G66214 | K | GB | 09UDP004819A | 62,583.11 | | | | 62,583.11 | | |
| | | | | Sub Total by BU Type | 1,782,220.00 | | | | 1,782,220.00 | | |
| 25G65014 | 25470291 | K | GX | 09UDP004819A | | | | 358,266.97 | 358,266.97- | 358,266.97- | |
| 25G65014 | 25931191 | K | GX | 09UDP004819A | | | | 46,660.00 | 46,660.00- | 46,660.00- | |
| 25G65114 | 25470292 | K | GX | 09UDP004819A | | | | 109,891.36 | 109,891.36- | 109,891.36- | |
| 25G65114 | 25931192 | K | GX | 09UDP004819A | | | | 101,529.75 | 101,529.75- | 101,529.75- | |
| 25G65214 | 25470293 | K | GX | 09UDP004819A | | | | 145,810.51 | 145,810.51- | 145,810.51- | |
| 25G65214 | 25931193 | K | GX | 09UDP004819A | | | | 50,265.74 | 50,265.74- | 50,265.74- | |
| 25G65314 | 25470294 | K | GX | 09UDP004819A | | | | 141,280.50 | 141,280.50- | 141,280.50- | |
| 25G65314 | 25490199 | K | GX | 09UDP004819A | | | | 5,559.16 | 5,559.16- | 5,559.16- | |
| 25G65314 | 25931194 | K | GX | 09UDP004819A | | | | 34,577.16 | 34,577.16- | 34,577.16- | |
| 25G65614 | 25470290 | K | GX | 09UDP004819A | | | | 65,101.45 | 65,101.45- | 65,101.45- | |
| 25G65614 | 25931256 | K | GX | 09UDP004819A | | | | 7,109.97 | 7,109.97- | 7,109.97- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | | | 1,066,052.57 | 1,066,052.57- | 1,066,052.57- | |
| | | | | Total by Grant Number | 1,782,220.00 | | | 1,066,052.57 | 716,167.43 | 1,066,052.57- | |
| | 25G42803 | K | GB | 09UDP004863A | 244,896.00 | | | | 244,896.00 | | |
| | 25G42814 | K | GB | 09UDP004863A | 492,804.00 | | | | 492,804.00 | | |
| | | | | Sub Total by BU Type | 737,700.00 | | | | 737,700.00 | | |
| 25G42814 | 25530283 | K | GX | 09UDP004863A | | | | 266,545.99 | 266,545.99- | 266,545.99- | |
| 25G42814 | 25931184 | K | GX | 09UDP004863A | | | | 227.26- | 227.26 | 227.26 | |
| | | | | Sub Total by BU Type | | | | 266,318.73 | 266,318.73- | 266,318.73- | |
| | | | | Total by Grant Number | 737,700.00 | | | 266,318.73 | 471,381.27 | 266,318.73- | |
| | 25G43416 | K | GB | 09UDP006027A | 121,561.00 | | | | 121,561.00 | | |
| | | | | Sub Total by BU Type | 121,561.00 | | | | 121,561.00 | | |
| 25G43416 | 25490247 | K | GX | 09UDP006027A | | | 8,224.51 | 38,902.08 | 38,902.08- | 38,902.08- | |
| | | | | Sub Total by BU Type | | | 8,224.51 | 38,902.08 | 38,902.08- | 38,902.08- | |
| | | | | Total by Grant Number | 121,561.00 | | 8,224.51 | 38,902.08 | 82,658.92 | 38,902.08- | |
| | 25G93813 | K | GB | 09UOE000032A | 268,200.00 | | | | 268,200.00 | | |
| | 25G93814 | K | GB | 09UOE000032A | 260,173.00 | | | | 260,173.00 | | |
| | 25G93815 | K | GB | 09UOE000032A | 260,173.00 | | | | 260,173.00 | | |
| | | | | Sub Total by BU Type | 788,546.00 | | | | 788,546.00 | | |
| 25G93813 | 25490177 | K | GX | 09UOE000032A | | | | 135,113.82 | 135,113.82- | 135,113.82- | |
| 25G93813 | 25931083 | K | GX | 09UOE000032A | | | | 549.34 | 549.34- | 549.34- | |
| 25G93814 | 25490200 | K | GX | 09UOE000032A | | | 7,362.60 | 189,201.37 | 189,201.37- | 189,201.37- | |
| 25G93814 | 25931201 | K | GX | 09UOE000032A | | | | 64,777.10 | 64,777.10- | 64,777.10- | |
| 25G93815 | 25490236 | K | GX | 09UOE000032A | | | 1,313.55 | 231,403.63 | 231,403.63- | 231,403.63- | |
| 25G93815 | 25931302 | K | GX | 09UOE000032A | | | | 24,043.20 | 24,043.20- | 24,043.20- | |
| | | | | Sub Total by BU Type | | | 8,676.15 | 645,088.46 | 645,088.46- | 645,088.46- | |
| | | | | Total by Grant Number | 788,546.00 | | 8,676.15 | 645,088.46 | 143,457.54 | 645,088.46- | |
| | 25G91111 | N | GB | 09UOH009859A | 61,796.00 | | | | 61,796.00 | | |
| | 25G91112 | K | GB | 09UOH009859A | 101,403.00 | | | | 101,403.00 | | |
| | 25G91113 | K | GB | 09UOH009859A | 132,087.00 | | | | 132,087.00 | | |
| | 25G91114 | K | GB | 09UOH009859A | 159,454.00 | | | | 159,454.00 | | |
| | 25G91115 | K | GB | 09UOH009859A | 140,460.00 | | | | 140,460.00 | | |
| | | | | Sub Total by BU Type | 595,200.00 | | | | 595,200.00 | | |
| 25G91111 | 25490128 | N | GX | 09UOH009859A | | | | 61,796.00 | 61,796.00- | 61,796.00- | |
| 25G91112 | 25490147 | K | GX | 09UOH009859A | | | | 30,938.69 | 30,938.69- | 30,938.69- | |
| 25G91113 | 25490171 | K | GX | 09UOH009859A | | | | 106,364.24 | 106,364.24- | 106,364.24- | |
| 25G91114 | 25490197 | K | GX | 09UOH009859A | | | | 148,761.77 | 148,761.77- | 148,761.77- | |
| 25G91114 | 25490198 | K | GX | 09UOH009859A | | | | 10,332.10 | 10,332.10- | 10,332.10- | |
| 25G91115 | 25490218 | K | GX | 09UOH009859A | | | 2,400.99 | 121,639.39 | 121,639.39- | 121,639.39- | 553.16 |
| 25G91115 | 25490219 | K | GX | 09UOH009859A | | | | 6,031.02 | 6,031.02- | 6,031.02- | |
| 25G91115 | 25490245 | K | GX | 09UOH009859A | | | | 11,349.08 | 11,349.08- | 11,349.08- | |
| | | | | Sub Total by BU Type | | | 2,400.99 | 497,212.29 | 497,212.29- | 497,212.29- | 553.16 |
| | | | | Total by Grant Number | 595,200.00 | | 2,400.99 | 497,212.29 | 97,987.71 | 497,212.29- | 553.16 |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25G59408 | K | GB | 09UPS000859A | 89,597.00 | | | | 89,597.00 | | |
| | 25G59409 | K | GB | 09UPS000859A | 91,108.00 | | | | 91,108.00 | | |
| | 25G59410 | K | GB | 09UPS000859A | 94,069.00 | | | | 94,069.00 | | |
| | 25G59411 | K | GB | 09UPS000859A | 63,569.12 | | | | 63,569.12 | | |
| | 25G59412 | K | GB | 09UPS000859A | 124,465.88 | | | | 124,465.88 | | |
| | | | | Sub Total by BU Type | 462,809.00 | | | | 462,809.00 | | |
| 25G59408 | 25470081 | N | GX | 09UPS000859A | | | | 39,964.30 | 39,964.30- | 39,964.30- | |
| 25G59408 | 25510119 | N | GX | 09UPS000859A | | | | 49,442.88 | 49,442.88- | 49,442.88- | |
| 25G59409 | 25470119 | N | GX | 09UPS000859A | | | | 91,108.00 | 91,108.00- | 91,108.00- | |
| 25G59410 | 25470145 | N | GX | 09UPS000859A | | | | 94,069.00 | 94,069.00- | 94,069.00- | |
| 25G59411 | 25470183 | K | GX | 09UPS000859A | | | | 63,569.12 | 63,569.12- | 63,569.12- | |
| 25G59412 | 25470220 | K | GX | 09UPS000859A | | | | 120,984.77 | 120,984.77- | 120,984.77- | |
| 25G59412 | 25931135 | K | GX | 09UPS000859A | | | | 3,481.11 | 3,481.11- | 3,481.11- | |
| | | | | Sub Total by BU Type | | | | 462,619.18 | 462,619.18- | 462,619.18- | |
| | | | | Total by Grant Number | 462,809.00 | | | 462,619.18 | 189.82 | 462,619.18- | |
| | 25G64712 | K | GB | 09UPS000991A | | 65,431.26 | | | | 65,431.26 | |
| | 25G65908 | N | GB | 09UPS000991A | 152,658.00 | | | | 152,658.00 | | |
| | 25G65910 | K | GB | 09UPS000991A | 126,907.56 | | | | 126,907.56 | | |
| | 25G65911 | K | GB | 09UPS000991A | 177,325.18 | | | | 177,325.18 | | |
| | 25G65912 | K | GB | 09UPS000991A | 186,333.00 | | | | 186,333.00 | | |
| | | | | Sub Total by BU Type | 643,223.74 | 65,431.26 | | | 643,223.74 | 65,431.26 | |
| 25G65908 | 25470060 | K | GX | 09UPS000991A | | | | 121,319.01 | 121,319.01- | 121,319.01- | |
| 25G65908 | 25960164 | N | GX | 09UPS000991A | | | | 31,338.99 | 31,338.99- | 31,338.99- | |
| 25G65910 | 25470147 | K | GX | 09UPS000991A | | | | 101,601.59 | 101,601.59- | 101,601.59- | |
| 25G65910 | 25960177 | K | GX | 09UPS000991A | | | | 25,305.97 | 25,305.97- | 25,305.97- | |
| 25G65911 | 25470187 | K | GX | 09UPS000991A | | | | 109,350.04 | 109,350.04- | 109,350.04- | |
| 25G65911 | 25960182 | K | GX | 09UPS000991A | | | | 67,975.14 | 67,975.14- | 67,975.14- | |
| 25G65912 | 25470223 | K | GX | 09UPS000991A | | | | 103,423.14 | 103,423.14- | 103,423.14- | |
| 25G65912 | 25960186 | K | GX | 09UPS000991A | | | | 82,909.86 | 82,909.86- | 82,909.86- | |
| | | | | Sub Total by BU Type | | | | 643,223.74 | 643,223.74- | 643,223.74- | |
| | | | | Total by Grant Number | 643,223.74 | 65,431.26 | | 643,223.74 | | 577,792.48- | |
| | 25G65913 | K | GB | 09UPS004003A | 198,074.24 | | | | 198,074.24 | | |
| | 25G65914 | K | GB | 09UPS004003A | 176,020.76 | | | | 176,020.76 | | |
| | 25G66914 | K | GB | 09UPS004003A | 26,587.00 | | | | 26,587.00 | | |
| | | | | Sub Total by BU Type | 400,682.00 | | | | 400,682.00 | | |
| 25G65913 | 25470270 | K | GX | 09UPS004003A | | | | 168,824.24 | 168,824.24- | 168,824.24- | |
| 25G65913 | 25960189 | K | GX | 09UPS004003A | | | | 29,250.00 | 29,250.00- | 29,250.00- | |
| 25G65914 | 25470314 | K | GX | 09UPS004003A | | | | 147,362.55 | 147,362.55- | 147,362.55- | |
| 25G65914 | 25960193 | K | GX | 09UPS004003A | | | | 28,658.00 | 28,658.00- | 28,658.00- | |
| | | | | Sub Total by BU Type | | | | 374,094.79 | 374,094.79- | 374,094.79- | |
| | | | | Total by Grant Number | 400,682.00 | | | 374,094.79 | 26,587.21 | 374,094.79- | |
| | 25G59401 | K | GB | 09UPS004067A | 7,413.13 | | | | 7,413.13 | | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25G59413 | K | GB | 09UPS004067A | 105,920.53 | | | | 105,920.53 | | |
| | 25G59414 | K | GB | 09UPS004067A | 107,446.34 | | | | 107,446.34 | | |
| | | | | Sub Total by BU Type | 220,780.00 | | | | 220,780.00 | | |
| 25G59401 | 25470419 | K | GX | 09UPS004067A | | | 3,104.05 | 3,104.05 | 3,104.05- | 3,104.05- | |
| 25G59413 | 25470267 | K | GX | 09UPS004067A | | | | 105,920.53 | 105,920.53- | 105,920.53- | |
| 25G59414 | 25470309 | K | GX | 09UPS004067A | | | | 107,446.34 | 107,446.34- | 107,446.34- | |
| | | | | Sub Total by BU Type | | | 3,104.05 | 216,470.92 | 216,470.92- | 216,470.92- | |
| | | | | Total by Grant Number | 220,780.00 | | 3,104.05 | 216,470.92 | 4,309.08 | 216,470.92- | |
| | 25G67110 | K | GB | 09UPS7078645 | 206,675.00 | | | | 206,675.00 | | |
| | 25G67111 | K | GB | 09UPS7078645 | 218,710.83 | | | | 218,710.83 | | |
| | 25G67112 | K | GB | 09UPS7078645 | 203,464.22 | | | | 203,464.22 | | |
| | 25G67113 | K | GB | 09UPS7078645 | 274,648.79 | | | | 274,648.79 | | |
| | 25G67114 | K | GB | 09UPS7078645 | 338,559.16 | | | | 338,559.16 | | |
| | | | | Sub Total by BU Type | 1,242,058.00 | | | | 1,242,058.00 | | |
| 25G67110 | 25470150 | K | GX | 09UPS7078645 | | | | 206,675.00 | 206,675.00- | 206,675.00- | |
| 25G67111 | 25470185 | K | GX | 09UPS7078645 | | | | 218,710.83 | 218,710.83- | 218,710.83- | |
| 25G67112 | 25470225 | K | GX | 09UPS7078645 | | | | 184,441.52 | 184,441.52- | 184,441.52- | |
| 25G67112 | 25931039 | K | GX | 09UPS7078645 | | | | 19,022.70 | 19,022.70- | 19,022.70- | |
| 25G67113 | 25470272 | K | GX | 09UPS7078645 | | | | 187,819.40 | 187,819.40- | 187,819.40- | |
| 25G67113 | 25931157 | K | GX | 09UPS7078645 | | | | 86,829.39 | 86,829.39- | 86,829.39- | |
| 25G67114 | 25470313 | K | GX | 09UPS7078645 | | | | 204,194.18 | 204,194.18- | 204,194.18- | |
| 25G67114 | 25931253 | K | GX | 09UPS7078645 | | | | 112,721.79 | 112,721.79- | 112,721.79- | |
| | | | | Sub Total by BU Type | | | | 1,220,414.81 | 1,220,414.81- | 1,220,414.81- | |
| | | | | Total by Grant Number | 1,242,058.00 | | | 1,220,414.81 | 21,643.19 | 1,220,414.81- | |
| | 25G43412 | K | GB | 09USO000034A | 318,841.00 | | | | 318,841.00 | | |
| | 25G43413 | K | GB | 09USO000034A | 400,130.00 | | | | 400,130.00 | | |
| | 25G43414 | K | GB | 09USO000034A | 350,918.00 | | | | 350,918.00 | | |
| | 25G43415 | K | GB | 09USO000034A | 266,735.00 | | | | 266,735.00 | | |
| | | | | Sub Total by BU Type | 1,336,624.00 | | | | 1,336,624.00 | | |
| 25G43412 | 25490144 | K | GX | 09USO000034A | | | | 318,841.00 | 318,841.00- | 318,841.00- | |
| 25G43413 | 25490168 | K | GX | 09USO000034A | | | | 400,130.00 | 400,130.00- | 400,130.00- | |
| 25G43414 | 25490192 | K | GX | 09USO000034A | | | | 350,918.00 | 350,918.00- | 350,918.00- | |
| 25G43415 | 25490233 | K | GX | 09USO000034A | | | | 266,735.00 | 266,735.00- | 266,735.00- | |
| | | | | Sub Total by BU Type | | | | 1,336,624.00 | 1,336,624.00- | 1,336,624.00- | |
| | | | | Total by Grant Number | 1,336,624.00 | | | 1,336,624.00 | | 1,336,624.00- | |
| | 25G43513 | K | GB | 09USO034SP12 | 147,907.00 | | | | 147,907.00 | | |
| | | | | Sub Total by BU Type | 147,907.00 | | | | 147,907.00 | | |
| 25G43513 | 25490183 | K | GX | 09USO034SP12 | | | | 147,907.00 | 147,907.00- | 147,907.00- | |
| | | | | Sub Total by BU Type | | | | 147,907.00 | 147,907.00- | 147,907.00- | |
| | | | | Total by Grant Number | 147,907.00 | | | 147,907.00 | | 147,907.00- | |
| | 25G43514 | K | GB | 09USO034SP13 | 101,000.00 | | | | 101,000.00 | | |
| | | | | Sub Total by BU Type | 101,000.00 | | | | 101,000.00 | | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G43514 | 25490214 | K | GX | 09USO034SP13 | | | | 101,000.00 | 101,000.00- | 101,000.00- | |
| | | | | Sub Total by BU Type | | | | 101,000.00 | 101,000.00- | 101,000.00- | |
| | | | | Total by Grant Number | 101,000.00 | | | 101,000.00 | | 101,000.00- | |
| | 25G77213 | K | GB | 09UTP000533H | 1,880,735.00 | | | | 1,880,735.00 | | |
| | 25G94813 | K | GB | 09UTP000533H | | 15,501.50 | | | | 15,501.50 | |
| | 25G94814 | K | GB | 09UTP000533H | | 154,822.07 | | | | 154,822.07 | |
| | 25G94815 | K | GB | 09UTP000533H | | 141,762.85 | | | | 141,762.85 | |
| | 25G94913 | K | GB | 09UTP000533H | 484,498.50 | | | | 484,498.50 | | |
| | 25G95914 | K | GB | 09UTP000533H | 2,109,911.93 | | | | 2,109,911.93 | | |
| | 25G95915 | K | GB | 09UTP000533H | 1,231,114.15 | | | | 1,231,114.15 | | |
| | | | | Sub Total by BU Type | 5,706,259.58 | 312,086.42 | | | 5,706,259.58 | 312,086.42 | |
| 25G77213 | 25480291 | K | GX | 09UTP000533H | | | | 238,170.01 | 238,170.01- | 238,170.01- | |
| 25G77213 | 25931074 | K | GX | 09UTP000533H | | | | 1,642,564.99 | 1,642,564.99- | 1,642,564.99- | |
| 25G94913 | 25570004 | K | GX | 09UTP000533H | | | | 34,819.49 | 34,819.49- | 34,819.49- | |
| 25G94913 | 25931215 | K | GX | 09UTP000533H | | | | 449,679.01 | 449,679.01- | 449,679.01- | |
| 25G95914 | 25570009 | K | GX | 09UTP000533H | | | | 268,847.60 | 268,847.60- | 268,847.60- | |
| 25G95914 | 25931190 | K | GX | 09UTP000533H | | | | 1,841,064.33 | 1,841,064.33- | 1,841,064.33- | |
| 25G95915 | 25570012 | K | GX | 09UTP000533H | | | | 182,560.15 | 182,560.15- | 182,560.15- | 11,400.00 |
| 25G95915 | 25931286 | K | GX | 09UTP000533H | | | | 1,048,554.00 | 1,048,554.00- | 1,048,554.00- | |
| | | | | Sub Total by BU Type | | | | 5,706,259.58 | 5,706,259.58- | 5,706,259.58- | 11,400.00 |
| | | | | Total by Grant Number | 5,706,259.58 | 312,086.42 | | 5,706,259.58 | | 5,394,173.16- | 11,400.00 |
| | 25G78013 | K | GB | 09UTP000533P | 4,071,092.00 | | | | 4,071,092.00 | | |
| | 25G78023 | K | GB | 09UTP000533P | 212,712.00 | | | | 212,712.00 | | |
| | 25G94714 | K | GB | 09UTP000533P | | 97,622.30 | | | | 97,622.30 | |
| | 25G94715 | K | GB | 09UTP000533P | | 306,196.65 | | | | 306,196.65 | |
| | 25G95113 | K | GB | 09UTP000533P | 1,025,000.00 | | | | 1,025,000.00 | | |
| | 25G95114 | K | GB | 09UTP000533P | 4,813,686.70 | | | | 4,813,686.70 | | |
| | 25G95115 | K | GB | 09UTP000533P | 4,739,292.35 | | | | 4,739,292.35 | | |
| | 25G95414 | K | GB | 09UTP000533P | 195,544.00 | | | | 195,544.00 | | |
| | 25G95415 | K | GB | 09UTP000533P | 203,364.00 | | | | 203,364.00 | | |
| | | | | Sub Total by BU Type | 15,260,691.05 | 403,818.95 | | | 15,260,691.05 | 403,818.95 | |
| 25G78013 | 25480290 | N | GX | 09UTP000533P | | | | 564,503.14 | 564,503.14- | 564,503.14- | |
| 25G78013 | 25931073 | K | GX | 09UTP000533P | | | | 3,506,588.86 | 3,506,588.86- | 3,506,588.86- | |
| 25G78023 | 25931080 | K | GX | 09UTP000533P | | | | 212,712.00 | 212,712.00- | 212,712.00- | |
| 25G95113 | 25570006 | K | GX | 09UTP000533P | | | | 102,347.23 | 102,347.23- | 102,347.23- | |
| 25G95113 | 25931257 | K | GX | 09UTP000533P | | | | 922,652.77 | 922,652.77- | 922,652.77- | |
| 25G95114 | 25570007 | K | GX | 09UTP000533P | | | | 713,352.11 | 713,352.11- | 713,352.11- | |
| 25G95114 | 25570008 | K | GX | 09UTP000533P | | | | 7,228.49 | 7,228.49- | 7,228.49- | |
| 25G95114 | 25931188 | K | GX | 09UTP000533P | | | | 4,093,106.10 | 4,093,106.10- | 4,093,106.10- | |
| 25G95115 | 25570010 | K | GX | 09UTP000533P | | | | 826,502.16 | 826,502.16- | 826,502.16- | |
| 25G95115 | 25570011 | K | GX | 09UTP000533P | | | | 31,233.10 | 31,233.10- | 31,233.10- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G95115 | 25570014 | K | GX | 09UTP000533P | | | | 6,582.32 | 6,582.32- | 6,582.32- | 1,106.32 |
| 25G95115 | 25931287 | K | GX | 09UTP000533P | | | | 3,874,974.77 | 3,874,974.77- | 3,874,974.77- | |
| 25G95414 | 25931189 | K | GX | 09UTP000533P | | | | 195,544.00 | 195,544.00- | 195,544.00- | |
| 25G95415 | 25931288 | K | GX | 09UTP000533P | | | | 203,364.00 | 203,364.00- | 203,364.00- | |
| | | | | Sub Total by BU Type | | | | 15,260,691.05 | 15,260,691.05- | 15,260,691.05- | 1,106.32 |
| | | | | Total by Grant Number | 15,260,691.05 | 403,818.95 | | 15,260,691.05 | | 14,856,872.10- | 1,106.32 |
| | 25G78012 | N | GB | 09UTP7169756 | 5,132,409.00 | | | | 5,132,409.00 | | |
| | | | | Sub Total by BU Type | 5,132,409.00 | | | | 5,132,409.00 | | |
| | | | | Total by Grant Number | 5,132,409.00 | | | | 5,132,409.00 | | |
| | 25G65909 | N | GB | 09U62PS00099 | 161,190.00 | | | | 161,190.00 | | |
| | | | | Sub Total by BU Type | 161,190.00 | | | | 161,190.00 | | |
| 25G65909 | 25470130 | N | GX | 09U62PS00099 | | | | 127,580.62 | 127,580.62- | 127,580.62- | |
| 25G65909 | 25960169 | N | GX | 09U62PS00099 | | | | 33,609.38 | 33,609.38- | 33,609.38- | |
| | | | | Sub Total by BU Type | | | | 161,190.00 | 161,190.00- | 161,190.00- | |
| | | | | Total by Grant Number | 161,190.00 | | | 161,190.00 | | 161,190.00- | |
| | 25G44707 | N | GB | 09VCE001132A | 238,679.00 | | | | 238,679.00 | | |
| | 25G44708 | N | GB | 09VCE001132A | 231,486.92 | | | | 231,486.92 | | |
| | 25G44709 | N | GB | 09VCE001132A | 229,848.08 | | | | 229,848.08 | | |
| | 25G44710 | K | GB | 09VCE001132A | 231,739.00 | | | | 231,739.00 | | |
| | 25G44711 | K | GB | 09VCE001132A | 218,394.00 | | | | 218,394.00 | | |
| | 25G44712 | K | GB | 09VCE001132A | 205,487.00 | | | | 205,487.00 | | |
| | | | | Sub Total by BU Type | 1,355,634.00 | | | | 1,355,634.00 | | |
| 25G44707 | 25510115 | N | GX | 09VCE001132A | | | | 8,429.20 | 8,429.20- | 8,429.20- | |
| 25G44707 | 25870939 | N | GX | 09VCE001132A | | | | 230,249.80 | 230,249.80- | 230,249.80- | |
| 25G44708 | 25470088 | K | GX | 09VCE001132A | | | | 7,342.61 | 7,342.61- | 7,342.61- | |
| 25G44708 | 25870942 | K | GX | 09VCE001132A | | | | 224,144.00 | 224,144.00- | 224,144.00- | |
| 25G44709 | 25470121 | N | GX | 09VCE001132A | | | | 4,013.08 | 4,013.08- | 4,013.08- | |
| 25G44709 | 25870958 | N | GX | 09VCE001132A | | | | 225,835.00 | 225,835.00- | 225,835.00- | |
| 25G44710 | 25470146 | K | GX | 09VCE001132A | | | | 10,730.00 | 10,730.00- | 10,730.00- | |
| 25G44710 | 25870985 | K | GX | 09VCE001132A | | | | 221,009.00 | 221,009.00- | 221,009.00- | |
| 25G44711 | 25470184 | K | GX | 09VCE001132A | | | | 1,204.19 | 1,204.19- | 1,204.19- | |
| 25G44711 | 25870201 | K | GX | 09VCE001132A | | | | 217,189.81 | 217,189.81- | 217,189.81- | |
| 25G44712 | 25470221 | K | GX | 09VCE001132A | | | | 796.40 | 796.40- | 796.40- | |
| 25G44712 | 25870203 | K | GX | 09VCE001132A | | | | 204,687.00 | 204,687.00- | 204,687.00- | |
| | | | | Sub Total by BU Type | | | | 1,355,630.09 | 1,355,630.09- | 1,355,630.09- | |
| | | | | Total by Grant Number | 1,355,634.00 | | | 1,355,630.09 | 3.91 | 1,355,630.09- | |
| | 25G44713 | K | GB | 09VCE002226A | 236,919.00 | | | | 236,919.00 | | |
| | | | | Sub Total by BU Type | 236,919.00 | | | | 236,919.00 | | |
| 25G44713 | 25470266 | K | GX | 09VCE002226A | | | | 1,166.10 | 1,166.10- | 1,166.10- | |
| 25G44713 | 25870246 | K | GX | 09VCE002226A | | | | 235,752.90 | 235,752.90- | 235,752.90- | |
| | | | | Sub Total by BU Type | | | | 236,919.00 | 236,919.00- | 236,919.00- | |
| | | | | Total by Grant Number | 236,919.00 | | | 236,919.00 | | 236,919.00- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25G74109 | | GB | 09WP97702401 | 50,300.00 | | | | 50,300.00 | | |
| | | | | Sub Total by BU Type | 50,300.00 | | | | 50,300.00 | | |
| 25G74109 | 25460070 | | GX | 09WP97702401 | | | | 50,261.24 | 50,261.24- | 50,261.24- | |
| | | | | Sub Total by BU Type | | | | 50,261.24 | 50,261.24- | 50,261.24- | |
| | | | | Total by Grant Number | 50,300.00 | | | 50,261.24 | 38.76 | 50,261.24- | |
| | 25G66000 | N | GB | 090CCH704353 | 204,413.40 | | | | 204,413.40 | | |
| | 25G66001 | N | GB | 090CCH704353 | 57,888.55 | | | | 57,888.55 | | |
| | 25G66002 | N | GB | 090CCH704353 | | 55,000.00 | | | | 55,000.00 | |
| | 25G66300 | N | GB | 090CCH704353 | | 180,425.60 | | | | 180,425.60 | |
| | 25G66301 | N | GB | 090CCH704353 | 361,607.45 | | | | 361,607.45 | | |
| | 25G66302 | N | GB | 090CCH704353 | | 403,732.38 | | | | 403,732.38 | |
| | 25G66304 | N | GB | 090CCH704353 | 926,427.00 | | | | 926,427.00 | | |
| | 25G66305 | N | GB | 090CCH704353 | | 467,044.00 | | | | 467,044.00 | |
| | 25G66306 | N | GB | 090CCH704353 | | 458,262.00 | | | | 458,262.00 | |
| | 25G66307 | N | GB | 090CCH704353 | 458,262.00 | | | | 458,262.00 | | |
| | 25G66308 | N | GB | 090CCH704353 | 458,262.00 | | | | 458,262.00 | | |
| | 25G66397 | N | GB | 090CCH704353 | | 5,851.62 | | | | 5,851.62 | |
| | 25G66398 | N | GB | 090CCH704353 | 3,350,945.00 | | | | 3,350,945.00 | | |
| | | | | Sub Total by BU Type | 5,817,805.40 | 1,570,315.60 | | | 5,817,805.40 | 1,570,315.60 | |
| 25G66307 | 25470104 | N | GX | 090CCH704353 | | | | 124,043.02 | 124,043.02- | 124,043.02- | |
| 25G66307 | 25510047 | N | GX | 090CCH704353 | | | | 179,779.06 | 179,779.06- | 179,779.06- | |
| 25G66307 | 25510073 | N | GX | 090CCH704353 | | | | 32,337.85 | 32,337.85- | 32,337.85- | |
| 25G66308 | 25470062 | K | GX | 090CCH704353 | | | | 354,541.02 | 354,541.02- | 354,541.02- | |
| 25G66308 | 25470063 | N | GX | 090CCH704353 | | | | 7,636.25 | 7,636.25- | 7,636.25- | |
| | | | | Sub Total by BU Type | | | | 698,337.20 | 698,337.20- | 698,337.20- | |
| | | | | Total by Grant Number | 5,817,805.40 | 1,570,315.60 | | 698,337.20 | 5,119,468.20 | 871,978.40 | |
| | 25G45701 | N | GB | 090CCH704422 | 1,594,439.33 | | | | 1,594,439.33 | | |
| | 25G45702 | N | GB | 090CCH704422 | 2,030,173.00 | | | | 2,030,173.00 | | |
| | 25G45999 | N | GB | 090CCH704422 | 10,171,026.07 | | | | 10,171,026.07 | | |
| | | | | Sub Total by BU Type | 13,795,638.40 | | | | 13,795,638.40 | | |
| 25G45701 | 25120014 | N | GX | 090CCH704422 | | | | 10,000.00 | 10,000.00- | 10,000.00- | |
| 25G45702 | 25120017 | N | GX | 090CCH704422 | | | | 738,016.42 | 738,016.42- | 738,016.42- | |
| 25G45999 | 26120086 | N | GX | 090CCH704422 | | | | 9,968,369.04 | 9,968,369.04- | 9,968,369.04- | |
| | | | | Sub Total by BU Type | | | | 10,716,385.46 | 10,716,385.46- | 10,716,385.46- | |
| | | | | Total by Grant Number | 13,795,638.40 | | | 10,716,385.46 | 3,079,252.94 | 10,716,385.46- | |
| | 25G73100 | N | GB | 090CCH712790 | | 349,862.40 | | | | 349,862.40 | |
| | 25G73199 | N | GB | 090CCH712790 | | 853,483.00 | | | | 853,483.00 | |
| | | | | Sub Total by BU Type | | 1,203,345.40 | | | | 1,203,345.40 | |
| | | | | Total by Grant Number | | 1,203,345.40 | | | | 1,203,345.40 | |
| | 25G45803 | N | GB | 090CCH722562 | 1,784,185.00 | | | | 1,784,185.00 | | |
| | 25G45804 | N | GB | 090CCH722562 | 1,792,459.00 | | | | 1,792,459.00 | | |
| | 25G45805 | N | GB | 090CCH722562 | 1,921,620.00 | | | | 1,921,620.00 | | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25G45806 | N | GB | 090CCH722562 | 1,925,000.00 | | | | 1,925,000.00 | | |
| | 25G45807 | N | GB | 090CCH722562 | 1,944,217.00 | | | | 1,944,217.00 | | |
| | 25G45808 | N | GB | 090CCH722562 | 1,821,295.00 | | | | 1,821,295.00 | | |
| | 25G45809 | K | GB | 090CCH722562 | 1,979,309.00 | | | | 1,979,309.00 | | |
| | 25G45810 | K | GB | 090CCH722562 | 1,832,742.06 | | | | 1,832,742.06 | | |
| | 25G45811 | K | GB | 090CCH722562 | 1,880,290.05 | | | | 1,880,290.05 | | |
| | 25G45812 | K | GB | 090CCH722562 | 1,907,437.11 | | | | 1,907,437.11 | | |
| | | | | Sub Total by BU Type | 18,788,554.22 | | | | 18,788,554.22 | | |
| 25G45803 | 25120104 | N | GX | 090CCH722562 | | | | 635,362.51 | 635,362.51- | 635,362.51- | |
| 25G45804 | 25120131 | N | GX | 090CCH722562 | | | | 816,873.45 | 816,873.45- | 816,873.45- | |
| 25G45805 | 25120064 | N | GX | 090CCH722562 | | | | 336,384.45 | 336,384.45- | 336,384.45- | |
| 25G45806 | 25930543 | N | GX | 090CCH722562 | | | | 61,034.74 | 61,034.74- | 61,034.74- | |
| 25G45807 | 25530040 | N | GX | 090CCH722562 | | | | 648,039.41 | 648,039.41- | 648,039.41- | |
| 25G45807 | 25930612 | N | GX | 090CCH722562 | | | | 747,621.93 | 747,621.93- | 747,621.93- | |
| 25G45808 | 25530103 | N | GX | 090CCH722562 | | | | 749,264.84 | 749,264.84- | 749,264.84- | |
| 25G45808 | 25930687 | N | GX | 090CCH722562 | | | | 1,072,030.16 | 1,072,030.16- | 1,072,030.16- | |
| 25G45809 | 25530131 | N | GX | 090CCH722562 | | | | 1,072,799.33 | 1,072,799.33- | 1,072,799.33- | |
| 25G45809 | 25930779 | N | GX | 090CCH722562 | | | | 906,509.67 | 906,509.67- | 906,509.67- | |
| 25G45810 | 25530162 | K | GX | 090CCH722562 | | | | 1,116,267.11 | 1,116,267.11- | 1,116,267.11- | |
| 25G45810 | 25930853 | K | GX | 090CCH722562 | | | | 716,474.95 | 716,474.95- | 716,474.95- | |
| 25G45811 | 25530207 | K | GX | 090CCH722562 | | | | 1,114,268.04 | 1,114,268.04- | 1,114,268.04- | |
| 25G45811 | 25930947 | K | GX | 090CCH722562 | | | | 766,022.01 | 766,022.01- | 766,022.01- | |
| 25G45812 | 25530229 | K | GX | 090CCH722562 | | | | 1,068,943.99 | 1,068,943.99- | 1,068,943.99- | |
| 25G45812 | 25931024 | K | GX | 090CCH722562 | | | | 833,493.12 | 833,493.12- | 833,493.12- | |
| | | | | Sub Total by BU Type | | | | 12,661,389.71 | 12,661,389.71- | 12,661,389.71- | |
| | | | | Total by Grant Number | 18,788,554.22 | | | 12,661,389.71 | 6,127,164.51 | 12,661,389.71- | |
| | 25G40500 | N | GB | 090CCU700327 | 249,635.00 | | | | 249,635.00 | | |
| | 25G40501 | N | GB | 090CCU700327 | 268,990.71 | | | | 268,990.71 | | |
| | 25G40502 | N | GB | 090CCU700327 | 249,963.19 | | | | 249,963.19 | | |
| | 25G40503 | N | GB | 090CCU700327 | 274,048.83 | | | | 274,048.83 | | |
| | 25G40899 | N | GB | 090CCU700327 | 2,788,587.00 | | | | 2,788,587.00 | | |
| | | | | Sub Total by BU Type | 3,831,224.73 | | | | 3,831,224.73 | | |
| 25G40502 | 25100022 | N | GX | 090CCU700327 | | | | 24,443.15 | 24,443.15- | 24,443.15- | |
| 25G40502 | 26100022 | N | GX | 090CCU700327 | | | | 225,520.04 | 225,520.04- | 225,520.04- | |
| 25G40503 | 25100114 | N | GX | 090CCU700327 | | | | 262,042.65 | 262,042.65- | 262,042.65- | |
| 25G40899 | 25100019 | N | GX | 090CCU700327 | | | | 63.14- | 63.14 | 63.14 | |
| 25G40899 | 25100058 | N | GX | 090CCU700327 | | | | 63.14 | 63.14- | 63.14- | |
| 25G40899 | 26100019 | N | GX | 090CCU700327 | | | | 50,600.57 | 50,600.57- | 50,600.57- | |
| 25G40899 | 26100058 | N | GX | 090CCU700327 | | | | 7,448.10 | 7,448.10- | 7,448.10- | |
| | | | | Sub Total by BU Type | | | | 570,054.51 | 570,054.51- | 570,054.51- | |
| | | | | Total by Grant Number | 3,831,224.73 | | | 570,054.51 | 3,261,170.22 | 570,054.51- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25G44200 | N | GB | 090CCU702039 | 1,039,263.37 | | | | 1,039,263.37 | | |
| | 25G44201 | N | GB | 090CCU702039 | 1,148,199.00 | | | | 1,148,199.00 | | |
| | 25G44202 | N | GB | 090CCU702039 | 1,351,880.00 | | | | 1,351,880.00 | | |
| | 25G44203 | N | GB | 090CCU702039 | 1,351,935.00 | | | | 1,351,935.00 | | |
| | 25G44299 | N | GB | 090CCU702039 | 8,946,136.12 | | | | 8,946,136.12 | | |
| | | | | Sub Total by BU Type | 13,837,413.49 | | | | 13,837,413.49 | | |
| 25G44201 | 25100027 | N | GX | 090CCU702039 | | | | 2,206.41 | 2,206.41- | 2,206.41- | |
| 25G44202 | 25100026 | N | GX | 090CCU702039 | | | | 539,442.90 | 539,442.90- | 539,442.90- | |
| 25G44203 | 25100145 | N | GX | 090CCU702039 | | | | 571,292.40 | 571,292.40- | 571,292.40- | |
| 25G44299 | 25100048 | N | GX | 090CCU702039 | | | | 283.50 | 283.50- | 283.50- | |
| 25G44299 | 25100053 | N | GX | 090CCU702039 | | | | 55.00 | 55.00- | 55.00- | |
| 25G44299 | 26100050 | N | GX | 090CCU702039 | | | | 57,574.17 | 57,574.17- | 57,574.17- | |
| 25G44299 | 26100051 | N | GX | 090CCU702039 | | | | 34,836.73 | 34,836.73- | 34,836.73- | |
| 25G44299 | 26100052 | N | GX | 090CCU702039 | | | | 17,082.33 | 17,082.33- | 17,082.33- | |
| 25G44299 | 26100053 | N | GX | 090CCU702039 | | | | 74,779.66 | 74,779.66- | 74,779.66- | |
| | | | | Sub Total by BU Type | | | | 1,297,553.10 | 1,297,553.10- | 1,297,553.10- | |
| | | | | Total by Grant Number | 13,837,413.49 | | | 1,297,553.10 | 12,539,860.39 | 1,297,553.10- | |
| | 25G76700 | N | GB | 090CCU702121 | | 93,863.00 | | | | 93,863.00 | |
| | 25G76701 | N | GB | 090CCU702121 | | 92,272.04 | | | | 92,272.04 | |
| | 25G76702 | N | GB | 090CCU702121 | | 124,965.00 | | | | 124,965.00 | |
| | 25G76703 | N | GB | 090CCU702121 | | 157,680.00 | | | | 157,680.00 | |
| | 25G76799 | N | GB | 090CCU702121 | | 586,320.00 | | | | 586,320.00 | |
| | | | | Sub Total by BU Type | | 1,055,100.04 | | | | 1,055,100.04 | |
| | | | | Total by Grant Number | | 1,055,100.04 | | | | 1,055,100.04 | |
| | 25G65900 | N | GB | 090CCU706242 | 108,841.00 | | | | 108,841.00 | | |
| | 25G65901 | N | GB | 090CCU706242 | | 132,565.21 | | | | 132,565.21 | |
| | 25G65902 | N | GB | 090CCU706242 | | 149,779.79 | | | | 149,779.79 | |
| | 25G65903 | N | GB | 090CCU706242 | | 182,972.00 | | | | 182,972.00 | |
| | 25G65999 | N | GB | 090CCU706242 | 925,475.00 | | | | 925,475.00 | | |
| | | | | Sub Total by BU Type | 1,034,316.00 | 465,317.00 | | | 1,034,316.00 | 465,317.00 | |
| | | | | Total by Grant Number | 1,034,316.00 | 465,317.00 | | | 1,034,316.00 | 465,317.00 | |
| | 25G57400 | N | GB | 090CCU706734 | 2,231,316.70 | | | | 2,231,316.70 | | |
| | 25G57401 | N | GB | 090CCU706734 | 2,201,458.77 | | | | 2,201,458.77 | | |
| | 25G57402 | N | GB | 090CCU706734 | 2,761,238.00 | | | | 2,761,238.00 | | |
| | 25G57498 | N | GB | 090CCU706734 | 11,610,833.50 | | | | 11,610,833.50 | | |
| | | | | Sub Total by BU Type | 18,804,846.97 | | | | 18,804,846.97 | | |
| 25G57402 | 25100016 | N | GX | 090CCU706734 | | | | 7,411.14- | 7,411.14 | 7,411.14 | |
| 25G57402 | 25290009 | N | GX | 090CCU706734 | | | | 269,414.80 | 269,414.80- | 269,414.80- | |
| | | | | Sub Total by BU Type | | | | 262,003.66 | 262,003.66- | 262,003.66- | |
| | | | | Total by Grant Number | 18,804,846.97 | | | 262,003.66 | 18,542,843.31 | 262,003.66- | |
| | 25G62510 | K | GB | 090CCU707864 | 16,957.00 | | | | 16,957.00 | | |
| | 25G66400 | N | GB | 090CCU707864 | 147,773.92 | | | | 147,773.92 | | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25G66401 | N | GB | 090CCU707864 | | 202,384.28 | | | | 202,384.28 | |
| | 25G66402 | N | GB | 090CCU707864 | | 222,752.51 | | | | 222,752.51 | |
| | 25G66403 | N | GB | 090CCU707864 | | 184,490.00 | | | | 184,490.00 | |
| | 25G66499 | N | GB | 090CCU707864 | | 482,389.27 | | | | 482,389.27 | |
| | 25G67105 | N | GB | 090CCU707864 | | 207,704.00 | | | | 207,704.00 | |
| | 25G67106 | N | GB | 090CCU707864 | 177,760.00 | | | | 177,760.00 | | |
| | 25G67107 | N | GB | 090CCU707864 | 214,248.00 | | | | 214,248.00 | | |
| | 25G67108 | N | GB | 090CCU707864 | 223,507.23 | | | | 223,507.23 | | |
| | 25G67109 | N | GB | 090CCU707864 | 195,349.77 | | | | 195,349.77 | | |
| | 25G67198 | K | GB | 090CCU707864 | | 36,645.02 | | | | 36,645.02 | |
| | 25G67199 | N | GB | 090CCU707864 | | 201,681.00 | | | | 201,681.00 | |
| | | | | Sub Total by BU Type | 975,595.92 | 1,538,046.08 | | | 975,595.92 | 1,538,046.08 | |
| 25G62510 | 25470172 | K | GX | 090CCU707864 | | | | 16,957.00 | 16,957.00- | 16,957.00- | |
| 25G67106 | 25510049 | N | GX | 090CCU707864 | | | | 1,189.59- | 1,189.59 | 1,189.59 | |
| 25G67107 | 25510050 | N | GX | 090CCU707864 | | | | 137,023.71 | 137,023.71- | 137,023.71- | |
| 25G67108 | 25470059 | K | GX | 090CCU707864 | | | | 223,507.23 | 223,507.23- | 223,507.23- | |
| 25G67109 | 25470123 | N | GX | 090CCU707864 | | | | 195,348.15 | 195,348.15- | 195,348.15- | |
| | | | | Sub Total by BU Type | | | | 571,646.50 | 571,646.50- | 571,646.50- | |
| | | | | Total by Grant Number | 975,595.92 | 1,538,046.08 | | 571,646.50 | 403,949.42 | 966,399.58 | |
| | 25100143 | N | GX | 090CCU709001 | | | | 19,100.00 | 19,100.00- | 19,100.00- | |
| | | | | Sub Total by BU Type | | | | 19,100.00 | 19,100.00- | 19,100.00- | |
| | | | | Total by Grant Number | | | | 19,100.00 | 19,100.00- | 19,100.00- | |
| | 25G42300 | N | GB | 090CCU709243 | 854,939.21 | | | | 854,939.21 | | |
| | 25G42301 | N | GB | 090CCU709243 | 1,330,260.00 | | | | 1,330,260.00 | | |
| | 25G42302 | N | GB | 090CCU709243 | 1,290,461.52 | | | | 1,290,461.52 | | |
| | 25G42303 | N | GB | 090CCU709243 | 1,279,785.00 | | | | 1,279,785.00 | | |
| | 25G42599 | N | GB | 090CCU709243 | 1,650,628.15 | | | | 1,650,628.15 | | |
| | | | | Sub Total by BU Type | 6,406,073.88 | | | | 6,406,073.88 | | |
| 25G42302 | 25100086 | N | GX | 090CCU709243 | | | | 22,407.09 | 22,407.09- | 22,407.09- | |
| 25G42303 | 25100129 | N | GX | 090CCU709243 | | | | 669,039.47 | 669,039.47- | 669,039.47- | |
| | | | | Sub Total by BU Type | | | | 691,446.56 | 691,446.56- | 691,446.56- | |
| | | | | Total by Grant Number | 6,406,073.88 | | | 691,446.56 | 5,714,627.32 | 691,446.56- | |
| | 25G76900 | N | GB | 090CCU710681 | | .10 | | | | .10 | |
| | 25G76901 | N | GB | 090CCU710681 | | 205,714.64 | | | | 205,714.64 | |
| | 25G76902 | N | GB | 090CCU710681 | | 276,453.61 | | | | 276,453.61 | |
| | 25G76999 | N | GB | 090CCU710681 | | 795,219.57 | | | | 795,219.57 | |
| | | | | Sub Total by BU Type | | 1,277,387.92 | | | | 1,277,387.92 | |
| | | | | Total by Grant Number | | 1,277,387.92 | | | | 1,277,387.92 | |
| | 25G76801 | N | GB | 090CCU714031 | | 176,068.44 | | | | 176,068.44 | |
| | 25G76802 | N | GB | 090CCU714031 | | 100,468.00 | | | | 100,468.00 | |
| | 25G76803 | N | GB | 090CCU714031 | | 113,600.00 | | | | 113,600.00 | |
| | 25G76804 | K | GB | 090CCU714031 | 247,337.00 | | | | 247,337.00 | | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25G76899 | N | GB | 090CCU714031 | 102,300.00 | | | | 102,300.00 | | |
| | | | | Sub Total by BU Type | 349,637.00 | 390,136.44 | | | 349,637.00 | 390,136.44 | |
| | | | | Total by Grant Number | 349,637.00 | 390,136.44 | | | 349,637.00 | 390,136.44 | |
| | 25G66103 | N | GB | 090CCU714424 | 160,161.64 | | | | 160,161.64 | | |
| | 25G66200 | N | GB | 090CCU714424 | 97,440.00 | | | | 97,440.00 | | |
| | 25G66201 | N | GB | 090CCU714424 | | 207,389.00 | | | | 207,389.00 | |
| | 25G66202 | N | GB | 090CCU714424 | 297,647.00 | | | | 297,647.00 | | |
| | 25G66203 | N | GB | 090CCU714424 | | 2,931,020.36 | | | | 2,931,020.36 | |
| | 25G66204 | N | GB | 090CCU714424 | 67,054.00 | | | | 67,054.00 | | |
| | | | | Sub Total by BU Type | 622,302.64 | 3,138,409.36 | | | 622,302.64 | 3,138,409.36 | |
| 25G66103 | 25ZZ1034 | N | GX | 090CCU714424 | | | | 29,806.00 | 29,806.00- | 29,806.00- | |
| 25G66103 | 25100131 | N | GX | 090CCU714424 | | | | 130,355.64 | 130,355.64- | 130,355.64- | |
| | | | | Sub Total by BU Type | | | | 160,161.64 | 160,161.64- | 160,161.64- | |
| | | | | Total by Grant Number | 622,302.64 | 3,138,409.36 | | 160,161.64 | 462,141.00 | 2,978,247.72 | |
| | 25G77300 | N | GB | 090CCU716975 | 281,873.11 | | | | 281,873.11 | | |
| | 25G77301 | N | GB | 090CCU716975 | 243,722.53 | | | | 243,722.53 | | |
| | 25G77302 | N | GB | 090CCU716975 | | 233,210.87 | | | | 233,210.87 | |
| | 25G77403 | N | GB | 090CCU716975 | | 111,489.98 | | | | 111,489.98 | |
| | 25G77503 | N | GB | 090CCU716975 | | 87,542.00 | | | | 87,542.00 | |
| | 25G77603 | N | GB | 090CCU716975 | | 34,312.51 | | | | 34,312.51 | |
| | 25G77604 | N | GB | 090CCU716975 | | 29,999.00 | | | | 29,999.00 | |
| | 25G77605 | N | GB | 090CCU716975 | | 74,874.00 | | | | 74,874.00 | |
| | 25G77704 | N | GB | 090CCU716975 | | 355,332.00 | | | | 355,332.00 | |
| | 25G77905 | N | GB | 090CCU716975 | | 183,782.00 | | | | 183,782.00 | |
| | | | | Sub Total by BU Type | 525,595.64 | 1,110,542.36 | | | 525,595.64 | 1,110,542.36 | |
| | | | | Total by Grant Number | 525,595.64 | 1,110,542.36 | | | 525,595.64 | 1,110,542.36 | |
| | 25G46400 | N | GB | 090CCU717127 | 60,755.25 | | | | 60,755.25 | | |
| | 25G46401 | N | GB | 090CCU717127 | 75,967.49 | | | | 75,967.49 | | |
| | 25G46402 | N | GB | 090CCU717127 | 36,838.00 | | | | 36,838.00 | | |
| | 25G46403 | N | GB | 090CCU717127 | 134,189.00 | | | | 134,189.00 | | |
| | 25G46404 | N | GB | 090CCU717127 | 99,356.00 | | | | 99,356.00 | | |
| | 25G46405 | N | GB | 090CCU717127 | 119,105.63 | | | | 119,105.63 | | |
| | 25G46406 | N | GB | 090CCU717127 | 108,251.88 | | | | 108,251.88 | | |
| | | | | Sub Total by BU Type | 634,463.25 | | | | 634,463.25 | | |
| 25G46400 | 26120039 | N | GX | 090CCU717127 | | | | 60,755.25 | 60,755.25- | 60,755.25- | |
| 25G46401 | 25120040 | N | GX | 090CCU717127 | | | | 8,132.78- | 8,132.78 | 8,132.78 | |
| 25G46401 | 26120040 | N | GX | 090CCU717127 | | | | 84,100.27 | 84,100.27- | 84,100.27- | |
| 25G46402 | 25120069 | N | GX | 090CCU717127 | | | | 32,460.24 | 32,460.24- | 32,460.24- | |
| 25G46402 | 26120069 | N | GX | 090CCU717127 | | | | 4,377.76 | 4,377.76- | 4,377.76- | |
| 25G46403 | 25120039 | N | GX | 090CCU717127 | | | | 5,406.99 | 5,406.99- | 5,406.99- | |
| 25G46403 | 25120091 | N | GX | 090CCU717127 | | | | 128,782.01 | 128,782.01- | 128,782.01- | |
| 25G46404 | 25120112 | N | GX | 090CCU717127 | | | | | 99,356.00- | 99,356.00- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | 99,356.00 | | | |
| 25G46405 | 25120136 | N | GX | 090CCU717127 | | | | 119,105.63 | 119,105.63- | 119,105.63- | |
| 25G46406 | 25120081 | N | GX | 090CCU717127 | | | | 16,376.06 | 16,376.06- | 16,376.06- | |
| 25G46406 | 25530018 | N | GX | 090CCU717127 | | | | 58.85 | 58.85- | 58.85- | |
| | | | | Sub Total by BU Type | | | | 542,646.28 | 542,646.28- | 542,646.28- | |
| | | | | Total by Grant Number | 634,463.25 | | | 542,646.28 | 91,816.97 | 542,646.28- | |
| | 25G43000 | N | GB | 090CCU717179 | 57,477.93 | | | | 57,477.93 | | |
| | 25G43002 | N | GB | 090CCU717179 | 54,702.79 | | | | 54,702.79 | | |
| | | | | Sub Total by BU Type | 112,180.72 | | | | 112,180.72 | | |
| 25G43000 | 25100014 | N | GX | 090CCU717179 | | | | 65.00 | 65.00- | 65.00- | |
| 25G43000 | 26100014 | N | GX | 090CCU717179 | | | | 57,412.93 | 57,412.93- | 57,412.93- | |
| 25G43002 | 26100015 | N | GX | 090CCU717179 | | | | 54,702.79 | 54,702.79- | 54,702.79- | |
| | | | | Sub Total by BU Type | | | | 112,180.72 | 112,180.72- | 112,180.72- | |
| | | | | Total by Grant Number | 112,180.72 | | | 112,180.72 | | 112,180.72- | |
| | 25G73101 | N | GB | 090CCU718490 | | 382,700.00 | | | | 382,700.00 | |
| | 25G73102 | N | GB | 090CCU718490 | | 346,438.00 | | | | 346,438.00 | |
| | 25G73103 | N | GB | 090CCU718490 | | 333,413.75 | | | | 333,413.75 | |
| | | | | Sub Total by BU Type | | 1,062,551.75 | | | | 1,062,551.75 | |
| | | | | Total by Grant Number | | 1,062,551.75 | | | | 1,062,551.75 | |
| | 25G40901 | N | GB | 090CCU719107 | 224,447.83 | | | | 224,447.83 | | |
| | 25G40902 | N | GB | 090CCU719107 | 316,877.00 | | | | 316,877.00 | | |
| | | | | Sub Total by BU Type | 541,324.83 | | | | 541,324.83 | | |
| 25G40902 | 25100109 | N | GX | 090CCU719107 | | | | 74,266.10 | 74,266.10- | 74,266.10- | |
| | | | | Sub Total by BU Type | | | | 74,266.10 | 74,266.10- | 74,266.10- | |
| | | | | Total by Grant Number | 541,324.83 | | | 74,266.10 | 467,058.73 | 74,266.10- | |
| | 25G57601 | N | GB | 090CCU719166 | 162,464.00 | | | | 162,464.00 | | |
| | 25G57602 | N | GB | 090CCU719166 | 352,435.00 | | | | 352,435.00 | | |
| | 25G57603 | N | GB | 090CCU719166 | 954,335.00 | | | | 954,335.00 | | |
| | | | | Sub Total by BU Type | 1,469,234.00 | | | | 1,469,234.00 | | |
| 25G57602 | 25290013 | N | GX | 090CCU719166 | | | | 129,215.16 | 129,215.16- | 129,215.16- | |
| 25G57603 | 25100044 | N | GX | 090CCU719166 | | | | 1,144.12 | 1,144.12- | 1,144.12- | |
| 25G57603 | 25290015 | N | GX | 090CCU719166 | | | | 650,809.68 | 650,809.68- | 650,809.68- | |
| | | | | Sub Total by BU Type | | | | 781,168.96 | 781,168.96- | 781,168.96- | |
| | | | | Total by Grant Number | 1,469,234.00 | | | 781,168.96 | 688,065.04 | 781,168.96- | |
| | 25G43801 | N | GB | 090CCU719359 | 50,128.36 | | | | 50,128.36 | | |
| | 25G43802 | N | GB | 090CCU719359 | 118,001.64 | | | | 118,001.64 | | |
| | 25G43803 | N | GB | 090CCU719359 | 98,373.00 | | | | 98,373.00 | | |
| | 25G43805 | N | GB | 090CCU719359 | 185,819.00 | | | | 185,819.00 | | |
| | | | | Sub Total by BU Type | 452,322.00 | | | | 452,322.00 | | |
| 25G43801 | 25100095 | N | GX | 090CCU719359 | | | | 17,860.13- | 17,860.13 | 17,860.13 | |
| 25G43801 | 26100095 | N | GX | 090CCU719359 | | | | 67,988.49 | 67,988.49- | 67,988.49- | |
| 25G43802 | 25100094 | N | GX | 090CCU719359 | | | | 93,069.79 | 93,069.79- | 93,069.79- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G43802 | 26100094 | N | GX | 090CCU719359 | | | | 24,931.85 | 24,931.85- | 24,931.85- | |
| 25G43803 | 25100132 | N | GX | 090CCU719359 | | | | 98,373.00 | 98,373.00- | 98,373.00- | |
| 25G43805 | 25100165 | N | GX | 090CCU719359 | | | | 162,582.70 | 162,582.70- | 162,582.70- | |
| | | | | Sub Total by BU Type | | | | 429,085.70 | 429,085.70- | 429,085.70- | |
| | | | | Total by Grant Number | 452,322.00 | | | 429,085.70 | 23,236.30 | 429,085.70- | |
| | 25G43103 | N | GB | 090CCU720286 | 80,453.00 | | | | 80,453.00 | | |
| | | | | Sub Total by BU Type | 80,453.00 | | | | 80,453.00 | | |
| 25G43103 | 25100072 | N | GX | 090CCU720286 | | | | 80,453.00 | 80,453.00- | 80,453.00- | |
| | | | | Sub Total by BU Type | | | | 80,453.00 | 80,453.00- | 80,453.00- | |
| | | | | Total by Grant Number | 80,453.00 | | | 80,453.00 | | 80,453.00- | |
| | 25G41402 | N | GB | 090CCU720577 | 42,430.14 | | | | 42,430.14 | | |
| | | | | Sub Total by BU Type | 42,430.14 | | | | 42,430.14 | | |
| 25G41402 | 25100028 | N | GX | 090CCU720577 | | | | 24,531.94 | 24,531.94- | 24,531.94- | |
| 25G41402 | 26100028 | N | GX | 090CCU720577 | | | | 17,898.20 | 17,898.20- | 17,898.20- | |
| | | | | Sub Total by BU Type | | | | 42,430.14 | 42,430.14- | 42,430.14- | |
| | | | | Total by Grant Number | 42,430.14 | | | 42,430.14 | | 42,430.14- | |
| | 25G44002 | N | GB | 090CCU720861 | 101,339.00 | | | | 101,339.00 | | |
| | 25G44003 | N | GB | 090CCU720861 | 294,718.00 | | | | 294,718.00 | | |
| | 25G44004 | N | GB | 090CCU720861 | 203,450.00 | | | | 203,450.00 | | |
| | | | | Sub Total by BU Type | 599,507.00 | | | | 599,507.00 | | |
| 25G44002 | 25100077 | N | GX | 090CCU720861 | | | | 71,089.81 | 71,089.81- | 71,089.81- | |
| 25G44002 | 26100077 | N | GX | 090CCU720861 | | | | 30,249.19 | 30,249.19- | 30,249.19- | |
| 25G44003 | 25100137 | N | GX | 090CCU720861 | | | | 294,718.00 | 294,718.00- | 294,718.00- | |
| 25G44004 | 25100164 | N | GX | 090CCU720861 | | | | 203,450.00 | 203,450.00- | 203,450.00- | |
| | | | | Sub Total by BU Type | | | | 599,507.00 | 599,507.00- | 599,507.00- | |
| | | | | Total by Grant Number | 599,507.00 | | | 599,507.00 | | 599,507.00- | |
| | 25G44501 | N | GB | 090CCU721063 | 22,400.00 | | | | 22,400.00 | | |
| | | | | Sub Total by BU Type | 22,400.00 | | | | 22,400.00 | | |
| 25G44501 | 25100024 | N | GX | 090CCU721063 | | | | 17,068.00 | 17,068.00- | 17,068.00- | |
| 25G44501 | 26100024 | N | GX | 090CCU721063 | | | | 5,332.00 | 5,332.00- | 5,332.00- | |
| | | | | Sub Total by BU Type | | | | 22,400.00 | 22,400.00- | 22,400.00- | |
| | | | | Total by Grant Number | 22,400.00 | | | 22,400.00 | | 22,400.00- | |
| | 25G41003 | N | GB | 090CCU721341 | 311,494.00 | | | | 311,494.00 | | |
| | 25G41004 | N | GB | 090CCU721341 | 398,812.00 | | | | 398,812.00 | | |
| | 25G43705 | N | GB | 090CCU721341 | 360,636.00 | | | | 360,636.00 | | |
| | 25G43706 | N | GB | 090CCU721341 | 307,150.00 | | | | 307,150.00 | | |
| | 25G43707 | N | GB | 090CCU721341 | 367,596.00 | | | | 367,596.00 | | |
| | | | | Sub Total by BU Type | 1,745,688.00 | | | | 1,745,688.00 | | |
| 25G41003 | 25100071 | N | GX | 090CCU721341 | | | | 291,712.00 | 291,712.00- | 291,712.00- | |
| 25G41004 | 25100162 | N | GX | 090CCU721341 | | | | 348,068.00 | 348,068.00- | 348,068.00- | |
| 25G43705 | 25100200 | N | GX | 090CCU721341 | | | | 307,562.77 | 307,562.77- | 307,562.77- | |
| 25G43706 | 25470022 | N | GX | 090CCU721341 | | | | 485.57- | 485.57 | 485.57 | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G43707 | 25470033 | N | GX | 090CCU721341 | | | | 79,827.74 | 79,827.74- | 79,827.74- | |
| | | | | Sub Total by BU Type | | | | 1,026,684.94 | 1,026,684.94- | 1,026,684.94- | |
| | | | | Total by Grant Number | 1,745,688.00 | | | 1,026,684.94 | 719,003.06 | 1,026,684.94- | |
| | 25G41203 | N | GB | 090CCU721962 | 2,754,978.00 | | | | 2,754,978.00 | | |
| | 25G41204 | N | GB | 090CCU721962 | 2,909,048.00 | | | | 2,909,048.00 | | |
| | 25G41205 | N | GB | 090CCU721962 | 3,081,562.00 | | | | 3,081,562.00 | | |
| | 25G41206 | K | GB | 090CCU721962 | 2,925,784.00 | | | | 2,925,784.00 | | |
| | 25G41207 | K | GB | 090CCU721962 | 2,927,491.00 | | | | 2,927,491.00 | | |
| | 25G41299 | K | GB | 090CCU721962 | | 1,707.00 | | | | 1,707.00 | |
| | 25G41503 | N | GB | 090CCU721962 | 51,961.00 | | | | 51,961.00 | | |
| | 25G41504 | N | GB | 090CCU721962 | 200,469.00 | | | | 200,469.00 | | |
| | 25G41505 | K | GB | 090CCU721962 | 373,850.00 | | | | 373,850.00 | | |
| | 25G41506 | K | GB | 090CCU721962 | 239,578.00 | | | | 239,578.00 | | |
| | 25G41507 | K | GB | 090CCU721962 | 364,233.00 | | | | 364,233.00 | | |
| | 25G41599 | K | GB | 090CCU721962 | | 6,157.00 | | | | 6,157.00 | |
| | 25G41703 | N | GB | 090CCU721962 | | 167,281.00 | | | | 167,281.00 | |
| | 25G41704 | N | GB | 090CCU721962 | | 193,549.00 | | | | 193,549.00 | |
| | 25G41705 | N | GB | 090CCU721962 | | 192,015.00 | | | | 192,015.00 | |
| | 25G41706 | K | GB | 090CCU721962 | 233,604.00 | | | | 233,604.00 | | |
| | 25G41707 | K | GB | 090CCU721962 | 231,353.00 | | | | 231,353.00 | | |
| | 25G41799 | K | GB | 090CCU721962 | | 11,684.00 | | | | 11,684.00 | |
| | | | | Sub Total by BU Type | 16,293,911.00 | 572,393.00 | | | 16,293,911.00 | 572,393.00 | |
| 25G41203 | 25290014 | N | GX | 090CCU721962 | | | | 957,652.09 | 957,652.09- | 957,652.09- | |
| 25G41204 | 25290026 | N | GX | 090CCU721962 | | | | 1,053,422.74 | 1,053,422.74- | 1,053,422.74- | |
| 25G41205 | 25290032 | N | GX | 090CCU721962 | | | | 1,577,476.03 | 1,577,476.03- | 1,577,476.03- | |
| 25G41206 | 25530072 | K | GX | 090CCU721962 | | | | 148.45- | 148.45 | 148.45 | |
| 25G41207 | 25530075 | K | GX | 090CCU721962 | | | | 242,182.70 | 242,182.70- | 242,182.70- | |
| 25G41207 | 25930565 | K | GX | 090CCU721962 | | | | 572,872.28 | 572,872.28- | 572,872.28- | |
| 25G41503 | 25100117 | N | GX | 090CCU721962 | | | | 51,961.00 | 51,961.00- | 51,961.00- | |
| 25G41504 | 25100161 | N | GX | 090CCU721962 | | | | 149,692.58 | 149,692.58- | 149,692.58- | |
| 25G41505 | 25100193 | N | GX | 090CCU721962 | | | | 270,337.16 | 270,337.16- | 270,337.16- | |
| 25G41506 | 25470021 | K | GX | 090CCU721962 | | | | .23- | .23 | .23 | |
| 25G41507 | 25470029 | K | GX | 090CCU721962 | | | | 26,375.89 | 26,375.89- | 26,375.89- | |
| 25G41706 | 25490022 | K | GX | 090CCU721962 | | | | .05- | .05 | .05 | |
| 25G41707 | 25490024 | K | GX | 090CCU721962 | | | | 37,543.29 | 37,543.29- | 37,543.29- | |
| | | | | Sub Total by BU Type | | | | 4,939,367.03 | 4,939,367.03- | 4,939,367.03- | |
| | | | | Total by Grant Number | 16,293,911.00 | 572,393.00 | | 4,939,367.03 | 11,354,543.97 | 4,366,974.03- | |
| | 25G42000 | N | GB | 090CCU722249 | 50,000.00 | | | | 50,000.00 | | |
| | | | | Sub Total by BU Type | 50,000.00 | | | | 50,000.00 | | |
| 25G42000 | 25100146 | N | GX | 090CCU722249 | | | | 50,000.00 | 50,000.00- | 50,000.00- | |
| | | | | Sub Total by BU Type | | | | 50,000.00 | 50,000.00- | 50,000.00- | |

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | 50,000.00 | | | 50,000.00 | | 50,000.00- | |
| | 25G40604 | N | GB | 090CCU722731 | 267,804.00 | | | | 267,804.00 | | |
| | 25G40605 | N | GB | 090CCU722731 | 306,096.00 | | | | 306,096.00 | | |
| | 25G40606 | N | GB | 090CCU722731 | 315,279.00 | | | | 315,279.00 | | |
| | 25G40607 | N | GB | 090CCU722731 | 314,631.00 | | | | 314,631.00 | | |
| | 25G40608 | N | GB | 090CCU722731 | 630,558.00 | | | | 630,558.00 | | |
| | | | | Sub Total by BU Type | 1,834,368.00 | | | | 1,834,368.00 | | |
| 25G40604 | 25100158 | N | GX | 090CCU722731 | | | | 258,202.91 | 258,202.91- | 258,202.91- | |
| 25G40605 | 25100177 | N | GX | 090CCU722731 | | | | 300,288.63 | 300,288.63- | 300,288.63- | |
| 25G40606 | 25100004 | N | GX | 090CCU722731 | | | | 67,387.24 | 67,387.24- | 67,387.24- | |
| 25G40607 | 25470028 | N | GX | 090CCU722731 | | | | 428.72 | 428.72- | 428.72- | |
| 25G40608 | 25470035 | N | GX | 090CCU722731 | | | | 521,631.37 | 521,631.37- | 521,631.37- | |
| 25G40608 | 25770209 | N | GX | 090CCU722731 | | | | 52,694.16 | 52,694.16- | 52,694.16- | |
| | | | | Sub Total by BU Type | | | | 1,200,633.03 | 1,200,633.03- | 1,200,633.03- | |
| | | | | Total by Grant Number | 1,834,368.00 | | | 1,200,633.03 | 633,734.97 | 1,200,633.03- | |
| | 25G42404 | N | GB | 090CCU722780 | 1,170,826.00 | | | | 1,170,826.00 | | |
| | 25G42405 | K | GB | 090CCU722780 | 1,301,941.00 | | | | 1,301,941.00 | | |
| | 25G42406 | K | GB | 090CCU722780 | 1,104,856.77 | | | | 1,104,856.77 | | |
| | 25G42407 | K | GB | 090CCU722780 | 1,015,419.81 | | | | 1,015,419.81 | | |
| | 25G42408 | K | GB | 090CCU722780 | 900,287.11 | | | | 900,287.11 | | |
| | 25G42409 | K | GB | 090CCU722780 | 1,129,315.66 | | | | 1,129,315.66 | | |
| | 25G42706 | K | GB | 090CCU722780 | 181,685.23 | | | | 181,685.23 | | |
| | 25G42707 | K | GB | 090CCU722780 | 171,893.19 | | | | 171,893.19 | | |
| | 25G42708 | K | GB | 090CCU722780 | 86,886.44 | | | | 86,886.44 | | |
| | 25G42709 | K | GB | 090CCU722780 | 174,361.79 | | | | 174,361.79 | | |
| | 25G42799 | K | GB | 090CCU722780 | | 673,658.00 | | | | 673,658.00 | |
| | 25G42804 | N | GB | 090CCU722780 | 1,223,246.00 | | | | 1,223,246.00 | | |
| | 25G42805 | N | GB | 090CCU722780 | 867,845.00 | | | | 867,845.00 | | |
| | 25G42806 | K | GB | 090CCU722780 | 1,494,366.00 | | | | 1,494,366.00 | | |
| | 25G42807 | K | GB | 090CCU722780 | 784,265.00 | | | | 784,265.00 | | |
| | 25G42808 | K | GB | 090CCU722780 | 862,383.00 | | | | 862,383.00 | | |
| | 25G43204 | N | GB | 090CCU722780 | 129,006.00 | | | | 129,006.00 | | |
| | 25G43205 | N | GB | 090CCU722780 | 140,244.00 | | | | 140,244.00 | | |
| | 25G43206 | K | GB | 090CCU722780 | 168,567.00 | | | | 168,567.00 | | |
| | 25G43207 | K | GB | 090CCU722780 | 135,303.00 | | | | 135,303.00 | | |
| | 25G43208 | K | GB | 090CCU722780 | 141,283.00 | | | | 141,283.00 | | |
| | 25G43404 | N | GB | 090CCU722780 | | 190,340.00 | | | | 190,340.00 | |
| | 25G43405 | N | GB | 090CCU722780 | | 251,933.00 | | | | 251,933.00 | |
| | 25G43406 | K | GB | 090CCU722780 | 256,507.00 | | | | 256,507.00 | | |
| | 25G43407 | K | GB | 090CCU722780 | 257,617.00 | | | | 257,617.00 | | |
| | 25G43408 | K | GB | 090CCU722780 | 259,099.00 | | | | 259,099.00 | | |

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25G43409 | K | GB | 090CCU722780 | 220,530.00 | | | | 220,530.00 | | |
| | | | | Sub Total by BU Type | 14,177,734.00 | 1,115,931.00 | | | 14,177,734.00 | 1,115,931.00 | |
| 25G42404 | 25100159 | N | GX | 090CCU722780 | | | | 566,973.15 | 566,973.15- | 566,973.15- | |
| 25G42405 | 25100191 | N | GX | 090CCU722780 | | | | 578,382.73 | 578,382.73- | 578,382.73- | |
| 25G42406 | 25470017 | K | GX | 090CCU722780 | | | | 43,379.20 | 43,379.20- | 43,379.20- | |
| 25G42407 | 25470030 | K | GX | 090CCU722780 | | | | 273,793.75 | 273,793.75- | 273,793.75- | |
| 25G42407 | 25930568 | K | GX | 090CCU722780 | | | | 88,816.03 | 88,816.03- | 88,816.03- | |
| 25G42408 | 25470049 | K | GX | 090CCU722780 | | | | 633,983.90 | 633,983.90- | 633,983.90- | |
| 25G42408 | 25930634 | K | GX | 090CCU722780 | | | | 266,303.21 | 266,303.21- | 266,303.21- | |
| 25G42409 | 25470098 | K | GX | 090CCU722780 | | | | 588,332.91 | 588,332.91- | 588,332.91- | |
| 25G42409 | 25930714 | K | GX | 090CCU722780 | | | | 540,982.75 | 540,982.75- | 540,982.75- | |
| 25G42706 | 25470023 | K | GX | 090CCU722780 | | | | 65,161.64 | 65,161.64- | 65,161.64- | |
| 25G42707 | 25470031 | K | GX | 090CCU722780 | | | | 16,940.01 | 16,940.01- | 16,940.01- | |
| 25G42708 | 25470050 | K | GX | 090CCU722780 | | | | 86,886.44 | 86,886.44- | 86,886.44- | |
| 25G42709 | 25470099 | K | GX | 090CCU722780 | | | | 174,361.79 | 174,361.79- | 174,361.79- | |
| 25G42804 | 25290024 | N | GX | 090CCU722780 | | | | 788,758.45 | 788,758.45- | 788,758.45- | |
| 25G42805 | 25290031 | N | GX | 090CCU722780 | | | | 505,917.75 | 505,917.75- | 505,917.75- | |
| 25G42806 | 25530070 | K | GX | 090CCU722780 | | | | 4,379.50 | 4,379.50- | 4,379.50- | |
| 25G42807 | 25530076 | K | GX | 090CCU722780 | | | | 54,825.74 | 54,825.74- | 54,825.74- | |
| 25G42807 | 25930569 | K | GX | 090CCU722780 | | | | 30,111.44 | 30,111.44- | 30,111.44- | |
| 25G42808 | 25530086 | K | GX | 090CCU722780 | | | | 567,632.79 | 567,632.79- | 567,632.79- | |
| 25G42808 | 25930635 | K | GX | 090CCU722780 | | | | 294,750.21 | 294,750.21- | 294,750.21- | |
| 25G43204 | 25100160 | N | GX | 090CCU722780 | | | | 129,006.00 | 129,006.00- | 129,006.00- | |
| 25G43205 | 25100192 | N | GX | 090CCU722780 | | | | 140,244.01 | 140,244.01- | 140,244.01- | |
| 25G43207 | 25470032 | K | GX | 090CCU722780 | | | | 7,237.01- | 7,237.01 | 7,237.01 | |
| 25G43208 | 25470051 | K | GX | 090CCU722780 | | | | 141,283.00 | 141,283.00- | 141,283.00- | |
| 25G43406 | 25490018 | K | GX | 090CCU722780 | | | | 366.07- | 366.07 | 366.07 | |
| 25G43407 | 25490025 | K | GX | 090CCU722780 | | | | 56,316.06 | 56,316.06- | 56,316.06- | |
| 25G43408 | 25490053 | K | GX | 090CCU722780 | | | | 259,099.00 | 259,099.00- | 259,099.00- | |
| 25G43409 | 25490089 | K | GX | 090CCU722780 | | | | 220,530.00 | 220,530.00- | 220,530.00- | |
| | | | | Sub Total by BU Type | | | | 7,109,548.38 | 7,109,548.38- | 7,109,548.38- | |
| | | | | Total by Grant Number | 14,177,734.00 | 1,115,931.00 | | 7,109,548.38 | 7,068,185.62 | 5,993,617.38- | |
| | 25G73104 | N | GB | 090CCU722872 | | 378,000.00 | | | | 378,000.00 | |
| | 25G73105 | N | GB | 090CCU722872 | | 337,912.00 | | | | 337,912.00 | |
| | 25G73106 | N | GB | 090CCU722872 | | 254,555.00 | | | | 254,555.00 | |
| | | | | Sub Total by BU Type | | 970,467.00 | | | | 970,467.00 | |
| | | | | Total by Grant Number | | 970,467.00 | | | | 970,467.00 | |
| | 25G44204 | N | GB | 090CCU723501 | 1,315,108.00 | | | | 1,315,108.00 | | |
| | 25G44205 | N | GB | 090CCU723501 | 1,179,398.99 | | | | 1,179,398.99 | | |
| | 25G44206 | N | GB | 090CCU723501 | 1,221,921.91 | | | | 1,221,921.91 | | |
| | 25G44207 | N | GB | 090CCU723501 | 1,258,635.50 | | | | 1,258,635.50 | | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25G44208 | K | GB | 090CCU723501 | 1,145,415.01 | | | | 1,145,415.01 | | |
| | 25G44209 | K | GB | 090CCU723501 | 1,296,857.99 | | | | 1,296,857.99 | | |
| | 25G62710 | K | GB | 090CCU723501 | 58,335.00 | | | | 58,335.00 | | |
| | | | | Sub Total by BU Type | 7,475,672.40 | | | | 7,475,672.40 | | |
| 25G44204 | 25100166 | N | GX | 090CCU723501 | | | | 530,595.76 | 530,595.76- | 530,595.76- | |
| 25G44205 | 25100003 | N | GX | 090CCU723501 | | | | 305,490.59 | 305,490.59- | 305,490.59- | |
| 25G44207 | 25470118 | N | GX | 090CCU723501 | | | | 19,166.52 | 19,166.52- | 19,166.52- | |
| 25G44207 | 25510092 | N | GX | 090CCU723501 | | | | 382,086.73 | 382,086.73- | 382,086.73- | |
| 25G44207 | 25930611 | K | GX | 090CCU723501 | | | | 489,926.11 | 489,926.11- | 489,926.11- | |
| 25G44208 | 25470085 | K | GX | 090CCU723501 | | | | 333,976.14 | 333,976.14- | 333,976.14- | |
| 25G44208 | 25510121 | N | GX | 090CCU723501 | | | | 318,285.72 | 318,285.72- | 318,285.72- | |
| 25G44208 | 25930685 | N | GX | 090CCU723501 | | | | 493,153.15 | 493,153.15- | 493,153.15- | |
| 25G44209 | 25470122 | N | GX | 090CCU723501 | | | | 693,039.06 | 693,039.06- | 693,039.06- | |
| 25G44209 | 25930770 | N | GX | 090CCU723501 | | | | 603,818.93 | 603,818.93- | 603,818.93- | |
| 25G62710 | 25930892 | K | GX | 090CCU723501 | | | | 58,335.00 | 58,335.00- | 58,335.00- | |
| | | | | Sub Total by BU Type | | | | 4,227,873.71 | 4,227,873.71- | 4,227,873.71- | |
| | | | | Total by Grant Number | 7,475,672.40 | | | 4,227,873.71 | 3,247,798.69 | 4,227,873.71- | |
| | 25G65904 | N | GB | 090CCU723605 | | 97,487.00 | | | | 97,487.00 | |
| | 25G65905 | N | GB | 090CCU723605 | | 146,742.00 | | | | 146,742.00 | |
| | 25G65906 | N | GB | 090CCU723605 | 285,030.00 | | | | 285,030.00 | | |
| | | | | Sub Total by BU Type | 285,030.00 | 244,229.00 | | | 285,030.00 | 244,229.00 | |
| 25G65906 | 25470105 | N | GX | 090CCU723605 | | | | 35,173.40 | 35,173.40- | 35,173.40- | |
| 25G65906 | 25510062 | N | GX | 090CCU723605 | | | | 49,169.49 | 49,169.49- | 49,169.49- | |
| | | | | Sub Total by BU Type | | | | 84,342.89 | 84,342.89- | 84,342.89- | |
| | | | | Total by Grant Number | 285,030.00 | 244,229.00 | | 84,342.89 | 200,687.11 | 159,886.11 | |
| | 25G66605 | N | GB | 090CCU723775 | | 349,662.00 | | | | 349,662.00 | |
| | 25G66606 | N | GB | 090CCU723775 | 198,866.00 | | | | 198,866.00 | | |
| | 25G66607 | N | GB | 090CCU723775 | 201,811.00 | | | | 201,811.00 | | |
| | 25G66608 | K | GB | 090CCU723775 | 177,126.00 | | | | 177,126.00 | | |
| | 25G66609 | N | GB | 090CCU723775 | 104,127.00 | | | | 104,127.00 | | |
| | 25G66610 | K | GB | 090CCU723775 | 223,131.00 | | | | 223,131.00 | | |
| | 25G66611 | K | GB | 090CCU723775 | 187,127.81 | | | | 187,127.81 | | |
| | 25G67709 | N | GB | 090CCU723775 | 247,388.00 | | | | 247,388.00 | | |
| | 25G67710 | K | GB | 090CCU723775 | 247,388.00 | | | | 247,388.00 | | |
| | 25G67711 | K | GB | 090CCU723775 | 198,700.04 | | | | 198,700.04 | | |
| | 25G67809 | K | GB | 090CCU723775 | 422,478.00 | | | | 422,478.00 | | |
| | 25G67810 | K | GB | 090CCU723775 | 382,500.00 | | | | 382,500.00 | | |
| | 25G67811 | K | GB | 090CCU723775 | 382,209.67 | | | | 382,209.67 | | |
| | 25G67909 | N | GB | 090CCU723775 | 95,557.00 | | | | 95,557.00 | | |
| | 25G67910 | K | GB | 090CCU723775 | 102,131.55 | | | | 102,131.55 | | |
| | 25G67921 | K | GB | 090CCU723775 | 75,065.93 | | | | 75,065.93 | | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25G67999 | K | GB | 090CCU723775 | | 37,423.00 | | | | 37,423.00 | |
| | 25G89005 | N | GB | 090CCU723775 | 110,816.00 | | | | 110,816.00 | | |
| | 25G89006 | N | GB | 090CCU723775 | 76,656.00 | | | | 76,656.00 | | |
| | 25G89007 | N | GB | 090CCU723775 | 64,062.00 | | | | 64,062.00 | | |
| | 25G89105 | N | GB | 090CCU723775 | | 391,675.00 | | | | 391,675.00 | |
| | 25G89106 | N | GB | 090CCU723775 | 295,580.00 | | | | 295,580.00 | | |
| | 25G89107 | N | GB | 090CCU723775 | 297,934.00 | | | | 297,934.00 | | |
| | 25G89108 | N | GB | 090CCU723775 | 275,010.00 | | | | 275,010.00 | | |
| | 25G89205 | N | GB | 090CCU723775 | | 1,067,852.00 | | | | 1,067,852.00 | |
| | 25G89206 | N | GB | 090CCU723775 | 500,001.00 | | | | 500,001.00 | | |
| | 25G89207 | N | GB | 090CCU723775 | 375,576.00 | | | | 375,576.00 | | |
| | 25G89208 | N | GB | 090CCU723775 | 467,422.00 | | | | 467,422.00 | | |
| | 25G89307 | N | GB | 090CCU723775 | 100,000.00 | | | | 100,000.00 | | |
| | 25G89308 | N | GB | 090CCU723775 | 99,700.00 | | | | 99,700.00 | | |
| | | | | Sub Total by BU Type | 5,908,364.00 | 1,846,612.00 | | | 5,908,364.00 | 1,846,612.00 | |
| 25G66606 | 25490034 | N | GX | 090CCU723775 | | | | 15,888.04 | 15,888.04- | 15,888.04- | |
| 25G66607 | 25490035 | N | GX | 090CCU723775 | | | | 156,534.24 | 156,534.24- | 156,534.24- | |
| 25G66608 | 25490080 | N | GX | 090CCU723775 | | | | 177,126.00 | 177,126.00- | 177,126.00- | |
| 25G66609 | 25490103 | N | GX | 090CCU723775 | | | | 104,127.00 | 104,127.00- | 104,127.00- | |
| 25G66610 | 25490118 | K | GX | 090CCU723775 | | | | 223,131.00 | 223,131.00- | 223,131.00- | |
| 25G66611 | 25490138 | K | GX | 090CCU723775 | | | | 187,127.81 | 187,127.81- | 187,127.81- | |
| 25G67709 | 25490104 | N | GX | 090CCU723775 | | | | 247,388.00 | 247,388.00- | 247,388.00- | |
| 25G67710 | 25490119 | K | GX | 090CCU723775 | | | | 247,388.00 | 247,388.00- | 247,388.00- | |
| 25G67711 | 25490139 | K | GX | 090CCU723775 | | | | 195,382.09 | 195,382.09- | 195,382.09- | |
| 25G67711 | 25490143 | K | GX | 090CCU723775 | | | | 3,317.95 | 3,317.95- | 3,317.95- | |
| 25G67809 | 25490105 | N | GX | 090CCU723775 | | | | 422,478.00 | 422,478.00- | 422,478.00- | |
| 25G67810 | 25490120 | K | GX | 090CCU723775 | | | | 262,500.00 | 262,500.00- | 262,500.00- | |
| 25G67810 | 25930857 | K | GX | 090CCU723775 | | | | 120,000.00 | 120,000.00- | 120,000.00- | |
| 25G67811 | 25490140 | K | GX | 090CCU723775 | | | | 346,209.67 | 346,209.67- | 346,209.67- | |
| 25G67811 | 25930943 | K | GX | 090CCU723775 | | | | 36,000.00 | 36,000.00- | 36,000.00- | |
| 25G67909 | 25490106 | N | GX | 090CCU723775 | | | | 95,557.00 | 95,557.00- | 95,557.00- | |
| 25G67910 | 25490121 | K | GX | 090CCU723775 | | | | 102,131.55 | 102,131.55- | 102,131.55- | |
| 25G67921 | 25490141 | K | GX | 090CCU723775 | | | | 75,065.93 | 75,065.93- | 75,065.93- | |
| 25G89005 | 25100201 | N | GX | 090CCU723775 | | | | 67,347.27 | 67,347.27- | 67,347.27- | |
| 25G89006 | 25510099 | N | GX | 090CCU723775 | | | | 1,886.22 | 1,886.22- | 1,886.22- | |
| 25G89007 | 25490093 | N | GX | 090CCU723775 | | | | 13,797.75 | 13,797.75- | 13,797.75- | |
| 25G89007 | 25510100 | N | GX | 090CCU723775 | | | | 16,689.45 | 16,689.45- | 16,689.45- | |
| 25G89107 | 25490038 | N | GX | 090CCU723775 | | | | 179,637.42 | 179,637.42- | 179,637.42- | |
| 25G89108 | 25490081 | N | GX | 090CCU723775 | | | | 275,010.00 | 275,010.00- | 275,010.00- | |
| 25G89206 | 25490037 | N | GX | 090CCU723775 | | | | 65,094.88 | 65,094.88- | 65,094.88- | |
| 25G89207 | 25490039 | N | GX | 090CCU723775 | | | | 373,065.27 | 373,065.27- | 373,065.27- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G89208 | 25490082 | N | GX | 090CCU723775 | | | | 467,422.00 | 467,422.00- | 467,422.00- | |
| 25G89307 | 25490075 | N | GX | 090CCU723775 | | | | 100,000.00 | 100,000.00- | 100,000.00- | |
| 25G89308 | 25490083 | N | GX | 090CCU723775 | | | | 99,700.00 | 99,700.00- | 99,700.00- | |
| | | | | Sub Total by BU Type | | | | 4,677,002.54 | 4,677,002.54- | 4,677,002.54- | |
| | | | | Total by Grant Number | 5,908,364.00 | 1,846,612.00 | | 4,677,002.54 | 1,231,361.46 | 2,830,390.54- | |
| | 25G49206 | N | GB | 090CCU724747 | 82,889.45 | | | | 82,889.45 | | |
| | 25G49207 | N | GB | 090CCU724747 | 156,396.55 | | | | 156,396.55 | | |
| | 25G49208 | K | GB | 090CCU724747 | 175,726.00 | | | | 175,726.00 | | |
| | | | | Sub Total by BU Type | 415,012.00 | | | | 415,012.00 | | |
| 25G49207 | 25530052 | K | GX | 090CCU724747 | | | | 16,000.86 | 16,000.86- | 16,000.86- | |
| 25G49208 | 25530082 | N | GX | 090CCU724747 | | | | 131,637.19 | 131,637.19- | 131,637.19- | |
| | | | | Sub Total by BU Type | | | | 147,638.05 | 147,638.05- | 147,638.05- | |
| | | | | Total by Grant Number | 415,012.00 | | | 147,638.05 | 267,373.95 | 147,638.05- | |
| | 25G43906 | N | GB | 090CCU724824 | 120,000.00 | | | | 120,000.00 | | |
| | 25G43907 | N | GB | 090CCU724824 | 116,760.00 | | | | 116,760.00 | | |
| | 25G43908 | N | GB | 090CCU724824 | 131,000.00 | | | | 131,000.00 | | |
| | 25G43909 | N | GB | 090CCU724824 | 124,260.00 | | | | 124,260.00 | | |
| | 25G43910 | K | GB | 090CCU724824 | 252,543.00 | | | | 252,543.00 | | |
| | | | | Sub Total by BU Type | 744,563.00 | | | | 744,563.00 | | |
| 25G43907 | 25470034 | N | GX | 090CCU724824 | | | | 25,073.27 | 25,073.27- | 25,073.27- | |
| 25G43908 | 25470052 | N | GX | 090CCU724824 | | | | 131,000.00 | 131,000.00- | 131,000.00- | |
| 25G43909 | 25470106 | N | GX | 090CCU724824 | | | | 124,260.00 | 124,260.00- | 124,260.00- | |
| 25G43910 | 25470137 | K | GX | 090CCU724824 | | | | 252,543.00 | 252,543.00- | 252,543.00- | |
| | | | | Sub Total by BU Type | | | | 532,876.27 | 532,876.27- | 532,876.27- | |
| | | | | Total by Grant Number | 744,563.00 | | | 532,876.27 | 211,686.73 | 532,876.27- | |
| | 25G57906 | N | GB | 090CCU725047 | 157,137.00 | | | | 157,137.00 | | |
| | 25G57907 | N | GB | 090CCU725047 | 323,714.27 | | | | 323,714.27 | | |
| | 25G57908 | N | GB | 090CCU725047 | 593,210.98 | | | | 593,210.98 | | |
| | 25G57909 | K | GB | 090CCU725047 | 1,048,991.59 | | | | 1,048,991.59 | | |
| | | | | Sub Total by BU Type | 2,123,053.84 | | | | 2,123,053.84 | | |
| 25G57906 | 25930528 | N | GX | 090CCU725047 | | | | .07- | .07 | .07 | |
| 25G57907 | 25530077 | N | GX | 090CCU725047 | | | | 52,691.36 | 52,691.36- | 52,691.36- | |
| 25G57907 | 25930575 | N | GX | 090CCU725047 | | | | 52,763.30 | 52,763.30- | 52,763.30- | |
| 25G57908 | 25530090 | K | GX | 090CCU725047 | | | | 402,278.46 | 402,278.46- | 402,278.46- | |
| 25G57908 | 25930637 | N | GX | 090CCU725047 | | | | 190,932.52 | 190,932.52- | 190,932.52- | |
| 25G57909 | 25530122 | K | GX | 090CCU725047 | | | | 734,143.24 | 734,143.24- | 734,143.24- | |
| 25G57909 | 25930721 | N | GX | 090CCU725047 | | | | 314,848.35 | 314,848.35- | 314,848.35- | |
| | | | | Sub Total by BU Type | | | | 1,747,657.16 | 1,747,657.16- | 1,747,657.16- | |
| | | | | Total by Grant Number | 2,123,053.84 | | | 1,747,657.16 | 375,396.68 | 1,747,657.16- | |
| | 25G44602 | N | GB | 090CCV719934 | | 238,862.00 | | | | 238,862.00 | |
| | 25G44603 | N | GB | 090CCV719934 | | 261,137.00 | | | | 261,137.00 | |
| | 25G44604 | N | GB | 090CCV719934 | 248,566.00 | | | | 248,566.00 | | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25G44605 | N | GB | 090CCV719934 | 252,864.00 | | | | 252,864.00 | | |
| | 25G44606 | N | GB | 090CCV719934 | 246,037.00 | | | | 246,037.00 | | |
| | | | | Sub Total by BU Type | 747,467.00 | 499,999.00 | | | 747,467.00 | 499,999.00 | |
| 25G44604 | 25100204 | N | GX | 090CCV719934 | | | | 550.00 | 550.00- | 550.00- | |
| 25G44605 | 25100002 | N | GX | 090CCV719934 | | | | 3,405.31 | 3,405.31- | 3,405.31- | |
| 25G44707 | 25510103 | N | GX | 090CCV719934 | | | | 5,275.00- | 5,275.00 | 5,275.00 | |
| | | | | Sub Total by BU Type | | | | 1,319.69- | 1,319.69 | 1,319.69 | |
| | | | | Total by Grant Number | 747,467.00 | 499,999.00 | | 1,319.69- | 748,786.69 | 501,318.69 | |
| | 25G43911 | K | GB | 090UCE002027 | 299,693.00 | | | | 299,693.00 | | |
| | 25G43913 | K | GB | 090UCE002027 | 299,693.00 | | | | 299,693.00 | | |
| | 25G43914 | K | GB | 090UCE002027 | 299,693.00 | | | | 299,693.00 | | |
| | | | | Sub Total by BU Type | 899,079.00 | | | | 899,079.00 | | |
| 25G43911 | 25470210 | K | GX | 090UCE002027 | | | | 299,693.00 | 299,693.00- | 299,693.00- | |
| 25G43913 | 25470251 | K | GX | 090UCE002027 | | | | 299,693.00 | 299,693.00- | 299,693.00- | |
| 25G43914 | 25470307 | K | GX | 090UCE002027 | | | | 299,693.00 | 299,693.00- | 299,693.00- | |
| | | | | Sub Total by BU Type | | | | 899,079.00 | 899,079.00- | 899,079.00- | |
| | | | | Total by Grant Number | 899,079.00 | | | 899,079.00 | | 899,079.00- | |
| | 25G44212 | K | GB | 090UPS003653 | 759,627.00 | | | | 759,627.00 | | |
| | 25G44213 | K | GB | 090UPS003653 | 994,697.00 | | | | 994,697.00 | | |
| | 25G44214 | K | GB | 090UPS003653 | 913,974.00 | | | | 913,974.00 | | |
| | 25G44298 | K | GB | 090UPS003653 | | 213,991.87 | | | | 213,991.87 | |
| | 25G44312 | K | GB | 090UPS003653 | 193,279.13 | | | | 193,279.13 | | |
| | 25G44313 | K | GB | 090UPS003653 | 205,923.00 | | | | 205,923.00 | | |
| | 25G44314 | K | GB | 090UPS003653 | 271,865.00 | | | | 271,865.00 | | |
| | | | | Sub Total by BU Type | 3,339,365.13 | 213,991.87 | | | 3,339,365.13 | 213,991.87 | |
| 25G44212 | 25470224 | K | GX | 090UPS003653 | | | | 592,828.23 | 592,828.23- | 592,828.23- | |
| 25G44212 | 25930187 | K | GX | 090UPS003653 | | | | 166,798.77 | 166,798.77- | 166,798.77- | |
| 25G44213 | 25470271 | K | GX | 090UPS003653 | | | | 572,434.78 | 572,434.78- | 572,434.78- | |
| 25G44213 | 25930188 | K | GX | 090UPS003653 | | | | 170,176.38 | 170,176.38- | 170,176.38- | |
| 25G44214 | 25470311 | K | GX | 090UPS003653 | | | | 589,820.24 | 589,820.24- | 589,820.24- | |
| 25G44214 | 25931250 | K | GX | 090UPS003653 | | | | 151,780.00 | 151,780.00- | 151,780.00- | |
| 25G44312 | 25470235 | K | GX | 090UPS003653 | | | | 30,702.07 | 30,702.07- | 30,702.07- | |
| 25G44312 | 25931049 | K | GX | 090UPS003653 | | | | 162,577.06 | 162,577.06- | 162,577.06- | |
| 25G44313 | 25470273 | K | GX | 090UPS003653 | | | | 16,997.09 | 16,997.09- | 16,997.09- | |
| 25G44313 | 25931158 | K | GX | 090UPS003653 | | | | 183,469.62 | 183,469.62- | 183,469.62- | |
| 25G44314 | 25470312 | K | GX | 090UPS003653 | | | | 7,551.25 | 7,551.25- | 7,551.25- | |
| 25G44314 | 25931251 | K | GX | 090UPS003653 | | | | 167,948.98 | 167,948.98- | 167,948.98- | |
| | | | | Sub Total by BU Type | | | | 2,813,084.47 | 2,813,084.47- | 2,813,084.47- | |
| | | | | Total by Grant Number | 3,339,365.13 | 213,991.87 | | 2,813,084.47 | 526,280.66 | 2,599,092.60- | |
| | 25G44210 | K | GB | 090UPS723501 | 1,186,779.00 | | | | 1,186,779.00 | | |
| | 25G44211 | K | GB | 090UPS723501 | 1,461,163.90 | | | | 1,461,163.90 | | |
| | | | | Sub Total by BU Type | 2,647,942.90 | | | | 2,647,942.90 | | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G44210 | 25470151 | N | GX | 090UPS723501 | | | | 670,715.49 | 670,715.49- | 670,715.49- | |
| 25G44210 | 25930852 | N | GX | 090UPS723501 | | | | 516,063.36 | 516,063.36- | 516,063.36- | |
| 25G44211 | 25470191 | N | GX | 090UPS723501 | | | | 726,610.96 | 726,610.96- | 726,610.96- | |
| 25G44211 | 25930933 | | GX | 090UPS723501 | | | | 734,553.09 | 734,553.09- | 734,553.09- | |
| | | | | Sub Total by BU Type | | | | 2,647,942.90 | 2,647,942.90- | 2,647,942.90- | |
| | | | | Total by Grant Number | 2,647,942.90 | | | 2,647,942.90 | | 2,647,942.90- | |
| | 25G34400 | N | GB | 0900B1NEPRVS | 239,780.16 | | | | 239,780.16 | | |
| | 25G34600 | N | GB | 0900B1NEPRVS | | 170,987.79 | | | | 170,987.79 | |
| | 25G34800 | N | GB | 0900B1NEPRVS | 48,078.81 | | | | 48,078.81 | | |
| | 25G35100 | N | GB | 0900B1NEPRVS | | 184,857.26 | | | | 184,857.26 | |
| | 25G35300 | N | GB | 0900B1NEPRVS | 7,306.29 | | | | 7,306.29 | | |
| | 25G37000 | N | GB | 0900B1NEPRVS | 57,750.57 | | | | 57,750.57 | | |
| | 25G37300 | N | GB | 0900B1NEPRVS | | 157,678.24 | | | | 157,678.24 | |
| | 25G37600 | N | GB | 0900B1NEPRVS | 406,330.01 | | | | 406,330.01 | | |
| | 25G37800 | N | GB | 0900B1NEPRVS | | 47,390.37 | | | | 47,390.37 | |
| | 25G37900 | N | GB | 0900B1NEPRVS | | 46,551.65 | | | | 46,551.65 | |
| | 25G38000 | N | GB | 0900B1NEPRVS | | 2,919.35 | | | | 2,919.35 | |
| | 25G38400 | N | GB | 0900B1NEPRVS | | 74,701.25 | | | | 74,701.25 | |
| | 25G38700 | N | GB | 0900B1NEPRVS | | 23,945.26 | | | | 23,945.26 | |
| | 25G39400 | N | GB | 0900B1NEPRVS | | 115,323.96 | | | | 115,323.96 | |
| | 25G39600 | N | GB | 0900B1NEPRVS | 781,978.04 | | | | 781,978.04 | | |
| | 25G42100 | N | GB | 0900B1NEPRVS | 59,786.51 | | | | 59,786.51 | | |
| | 25G42200 | N | GB | 0900B1NEPRVS | 9,679.48 | | | | 9,679.48 | | |
| | | | | Sub Total by BU Type | 1,610,689.87 | 824,355.13 | | | 1,610,689.87 | 824,355.13 | |
| 25G34400 | 26090004 | N | GX | 0900B1NEPRVS | | | | 239,780.16 | 239,780.16- | 239,780.16- | |
| 25G35300 | 26100032 | N | GX | 0900B1NEPRVS | | | | 7,306.29 | 7,306.29- | 7,306.29- | |
| | | | | Sub Total by BU Type | | | | 247,086.45 | 247,086.45- | 247,086.45- | |
| | | | | Total by Grant Number | 1,610,689.87 | 824,355.13 | | 247,086.45 | 1,363,603.42 | 577,268.68 | |
| | 25G43515 | K | GB | 09000034SP14 | 5,819.00 | | | | 5,819.00 | | |
| | | | | Sub Total by BU Type | 5,819.00 | | | | 5,819.00 | | |
| 25G43515 | 25490234 | K | GX | 09000034SP14 | | | | 5,819.00 | 5,819.00- | 5,819.00- | |
| | | | | Sub Total by BU Type | | | | 5,819.00 | 5,819.00- | 5,819.00- | |
| | | | | Total by Grant Number | 5,819.00 | | | 5,819.00 | | 5,819.00- | |
| | 25G93816 | K | GB | 09000078OE15 | 250,048.00 | | | | 250,048.00 | | |
| | | | | Sub Total by BU Type | 250,048.00 | | | | 250,048.00 | | |
| | | | | Total by Grant Number | 250,048.00 | | | | 250,048.00 | | |
| | 25G88809 | K | GB | 09000122PF08 | 127,841.77 | | | | 127,841.77 | | |
| | 25G88909 | K | GB | 09000122PF08 | 5,162.34 | | | | 5,162.34 | | |
| | 25G89009 | K | GB | 09000122PF08 | 222,513.00 | | | | 222,513.00 | | |
| | 25G89109 | K | GB | 09000122PF08 | 172,846.36 | | | | 172,846.36 | | |
| | 25G89219 | K | GB | 09000122PF08 | 247,433.53 | | | | 247,433.53 | | |
| | | | | Sub Total by BU Type | 775,797.00 | | | | 775,797.00 | | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G88809 | 25480175 | K | GX | 09000122PF08 | | | | 9,795.14 | 9,795.14- | 9,795.14- | |
| 25G88809 | 25930762 | K | GX | 09000122PF08 | | | | 118,046.63 | 118,046.63- | 118,046.63- | |
| 25G88909 | 25930763 | K | GX | 09000122PF08 | | | | 5,162.34 | 5,162.34- | 5,162.34- | |
| 25G89009 | 25930764 | K | GX | 09000122PF08 | | | | 222,513.00 | 222,513.00- | 222,513.00- | |
| 25G89109 | 25930765 | K | GX | 09000122PF08 | | | | 172,846.36 | 172,846.36- | 172,846.36- | |
| 25G89219 | 25480180 | K | GX | 09000122PF08 | | | | 142,230.93 | 142,230.93- | 142,230.93- | |
| 25G89219 | 25930766 | K | GX | 09000122PF08 | | | | 105,202.60 | 105,202.60- | 105,202.60- | |
| | | | | Sub Total by BU Type | | | | 775,797.00 | 775,797.00- | 775,797.00- | |
| | | | | Total by Grant Number | 775,797.00 | | | 775,797.00 | | 775,797.00- | |
| | 25G88810 | K | GB | 09000381HN09 | 8,209,836.00 | | | | 8,209,836.00 | | |
| | 25G88899 | K | GB | 09000381HN09 | | 2,042,092.00 | | | | 2,042,092.00 | |
| | | | | Sub Total by BU Type | 8,209,836.00 | 2,042,092.00 | | | 8,209,836.00 | 2,042,092.00 | |
| 25G88810 | 25480191 | K | GX | 09000381HN09 | | | | 3,681,442.27 | 3,681,442.27- | 3,681,442.27- | |
| 25G88810 | 25480192 | K | GX | 09000381HN09 | | | | 3,138,551.81 | 3,138,551.81- | 3,138,551.81- | |
| 25G88810 | 25784012 | K | GX | 09000381HN09 | | | | 509,579.16 | 509,579.16- | 509,579.16- | |
| 25G88810 | 25930802 | K | GX | 09000381HN09 | | | | 880,262.76 | 880,262.76- | 880,262.76- | |
| | | | | Sub Total by BU Type | | | | 8,209,836.00 | 8,209,836.00- | 8,209,836.00- | |
| | | | | Total by Grant Number | 8,209,836.00 | 2,042,092.00 | | 8,209,836.00 | | 6,167,744.00- | |
| | 25G94115 | K | GB | 09000418CK14 | 101,920.49 | | | | 101,920.49 | | |
| | 25G94116 | K | GB | 09000418CK14 | 111,760.00 | | | | 111,760.00 | | |
| | 25G96015 | K | GB | 09000418CK14 | 88,689.53 | | | | 88,689.53 | | |
| | 25G96016 | K | GB | 09000418CK14 | 137,148.00 | | | | 137,148.00 | | |
| | 25G96115 | K | GB | 09000418CK14 | 232,499.51 | | | | 232,499.51 | | |
| | 25G96116 | K | GB | 09000418CK14 | 185,000.00 | | | | 185,000.00 | | |
| | 25G97515 | K | GB | 09000418CK14 | 26,302.35 | | | | 26,302.35 | | |
| | 25G97516 | K | GB | 09000418CK14 | 10,242.00 | | | | 10,242.00 | | |
| | 25G97615 | K | GB | 09000418CK14 | 20,424.69 | | | | 20,424.69 | | |
| | 25G97616 | K | GB | 09000418CK14 | 10,233.00 | | | | 10,233.00 | | |
| | 25G97715 | K | GB | 09000418CK14 | 221,615.43 | | | | 221,615.43 | | |
| | 25G97716 | K | GB | 09000418CK14 | 186,762.00 | | | | 186,762.00 | | |
| | 25G97815 | K | GB | 09000418CK14 | 2,000.00 | | | | 2,000.00 | | |
| | 25G97915 | K | GB | 09000418CK14 | 4,243.00 | | | | 4,243.00 | | |
| | 25G97916 | K | GB | 09000418CK14 | 2,500.00 | | | | 2,500.00 | | |
| | 25G98616 | K | GB | 09000418CK14 | 104,952.00 | | | | 104,952.00 | | |
| | 25G98716 | K | GB | 09000418CK14 | 11,500.00 | | | | 11,500.00 | | |
| | | | | Sub Total by BU Type | 1,457,792.00 | | | | 1,457,792.00 | | |
| 25G94115 | 25490225 | K | GX | 09000418CK14 | | | 97.83 | 101,920.49 | 101,920.49- | 101,920.49- | |
| 25G94116 | 25490252 | K | GX | 09000418CK14 | | | | 6,529.38 | 6,529.38- | 6,529.38- | |
| 25G96015 | 25490226 | K | GX | 09000418CK14 | | | | 88,689.53 | 88,689.53- | 88,689.53- | |
| 25G96016 | 25490253 | K | GX | 09000418CK14 | | | 1,703.78 | 3,277.59 | 3,277.59- | 3,277.59- | |
| 25G96115 | 25490227 | K | GX | 09000418CK14 | | | 2,414.49 | 85,450.88 | 85,450.88- | 85,450.88- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G96115 | 25931299 | K | GX | 09000418CK14 | | | | 144,320.63 | 144,320.63- | 144,320.63- | |
| 25G96116 | 25490254 | K | GX | 09000418CK14 | | | 662.31 | 3,794.99 | 3,794.99- | 3,794.99- | |
| 25G97515 | 25490228 | K | GX | 09000418CK14 | | | | 26,051.28 | 26,051.28- | 26,051.28- | |
| 25G97515 | 25931312 | K | GX | 09000418CK14 | | | | 251.07 | 251.07- | 251.07- | |
| 25G97516 | 25490255 | K | GX | 09000418CK14 | | | | 3,250.00 | 3,250.00- | 3,250.00- | |
| 25G97615 | 25490229 | K | GX | 09000418CK14 | | | | 14,894.69 | 14,894.69- | 14,894.69- | |
| 25G97715 | 25490230 | K | GX | 09000418CK14 | | | | 221,615.43 | 221,615.43- | 221,615.43- | |
| 25G97716 | 25490257 | K | GX | 09000418CK14 | | | 35,191.35 | 58,141.23 | 58,141.23- | 58,141.23- | |
| 25G97915 | 25490232 | K | GX | 09000418CK14 | | | | 4,000.00 | 4,000.00- | 4,000.00- | |
| | | | | Sub Total by BU Type | | | 40,069.76 | 762,187.19 | 762,187.19- | 762,187.19- | |
| | | | | Total by Grant Number | 1,457,792.00 | | 40,069.76 | 762,187.19 | 695,604.81 | 762,187.19- | |
| | 25G94215 | K | GB | 09000418CK15 | 296,125.00 | | | | 296,125.00 | | |
| | 25G94225 | K | GB | 09000418CK15 | 2,901,437.00 | | | | 2,901,437.00 | | |
| | | | | Sub Total by BU Type | 3,197,562.00 | | | | 3,197,562.00 | | |
| 25G94225 | 25490249 | K | GX | 09000418CK15 | | | 2,310.14 | 13,171.99 | 13,171.99- | 13,171.99- | |
| | | | | Sub Total by BU Type | | | 2,310.14 | 13,171.99 | 13,171.99- | 13,171.99- | |
| | | | | Total by Grant Number | 3,197,562.00 | | 2,310.14 | 13,171.99 | 3,184,390.01 | 13,171.99- | |
| | 25G92016 | K | GB | 09000418ID15 | 187,982.00 | | | | 187,982.00 | | |
| | 25G92116 | K | GB | 09000418ID15 | 187,801.00 | | | | 187,801.00 | | |
| | 25G92216 | K | GB | 09000418ID15 | 219,576.00 | | | | 219,576.00 | | |
| | 25G99316 | K | GB | 09000418ID15 | 109,500.00 | | | | 109,500.00 | | |
| | 25G99416 | K | GB | 09000418ID15 | 89,970.00 | | | | 89,970.00 | | |
| | | | | Sub Total by BU Type | 794,829.00 | | | | 794,829.00 | | |
| 25G92016 | 25490261 | K | GX | 09000418ID15 | | | 7,838.11 | 9,556.25 | 9,556.25- | 9,556.25- | |
| 25G92216 | 25490263 | K | GX | 09000418ID15 | | | 170.50 | 775.50 | 775.50- | 775.50- | |
| 25G99316 | 25490264 | K | GX | 09000418ID15 | | | 13,230.00 | 13,366.70 | 13,366.70- | 13,366.70- | 136.70 |
| | | | | Sub Total by BU Type | | | 21,238.61 | 23,698.45 | 23,698.45- | 23,698.45- | 136.70 |
| | | | | Total by Grant Number | 794,829.00 | | 21,238.61 | 23,698.45 | 771,130.55 | 23,698.45- | 136.70 |
| | 25G95916 | K | GB | 09000533TP15H | 1,376,638.00 | | | | 1,376,638.00 | | |
| | | | | Sub Total by BU Type | 1,376,638.00 | | | | 1,376,638.00 | | |
| 25G95916 | 25570019 | K | GX | 09000533TP15H | | | 11,424.25 | 46,757.34 | 46,757.34- | 46,757.34- | |
| | | | | Sub Total by BU Type | | | 11,424.25 | 46,757.34 | 46,757.34- | 46,757.34- | |
| | | | | Total by Grant Number | 1,376,638.00 | | 11,424.25 | 46,757.34 | 1,329,880.66 | 46,757.34- | |
| | 25G95116 | K | GB | 09000533TP15P | 5,036,746.00 | | | | 5,036,746.00 | | |
| | 25G95416 | K | GB | 09000533TP15P | 203,987.00 | | | | 203,987.00 | | |
| | | | | Sub Total by BU Type | 5,240,733.00 | | | | 5,240,733.00 | | |
| 25G95116 | 25570016 | K | GX | 09000533TP15P | | | 67,312.92 | 173,404.88 | 173,404.88- | 173,404.88- | 49.19 |
| 25G95116 | 25570017 | K | GX | 09000533TP15P | | | 148.42 | 468.30 | 468.30- | 468.30- | |
| | | | | Sub Total by BU Type | | | 67,461.34 | 173,873.18 | 173,873.18- | 173,873.18- | 49.19 |
| | | | | Total by Grant Number | 5,240,733.00 | | 67,461.34 | 173,873.18 | 5,066,859.82 | 173,873.18- | 49.19 |
| | 25G63211 | K | GB | 09000541IM11 | 492,300.00 | | | | 492,300.00 | | |
| | | | | Sub Total by BU Type | 492,300.00 | | | | 492,300.00 | | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G63211 | 25530217 | K | GX | 09000541IM11 | | | | 492,300.00 | 492,300.00- | 492,300.00- | |
| | | | | Sub Total by BU Type | | | | 492,300.00 | 492,300.00- | 492,300.00- | |
| | | | | Total by Grant Number | 492,300.00 | | | 492,300.00 | | 492,300.00- | |
| | 25G64214 | K | GB | 09000708BA12 | 435,228.00 | | | | 435,228.00 | | |
| | 25G64314 | K | GB | 09000708BA12 | 399,800.00 | | | | 399,800.00 | | |
| | | | | Sub Total by BU Type | 835,028.00 | | | | 835,028.00 | | |
| 25G64214 | 25530251 | K | GX | 09000708BA12 | | | | 428,368.62 | 428,368.62- | 428,368.62- | |
| 25G64314 | 25530252 | K | GX | 09000708BA12 | | | | 399,800.00 | 399,800.00- | 399,800.00- | |
| | | | | Sub Total by BU Type | | | | 828,168.62 | 828,168.62- | 828,168.62- | |
| | | | | Total by Grant Number | 835,028.00 | | | 828,168.62 | 6,859.38 | 828,168.62- | |
| | 25G45815 | K | GB | 09000756IP15 | 2,386,737.00 | | | | 2,386,737.00 | | |
| | | | | Sub Total by BU Type | 2,386,737.00 | | | | 2,386,737.00 | | |
| 25G45815 | 25530314 | K | GX | 09000756IP15 | | | 92,255.80 | 586,942.91 | 586,942.91- | 586,942.91- | 2,455.14 |
| 25G45815 | 25530352 | K | GX | 09000756IP15 | | | 26,738.60 | 242,881.37 | 242,881.37- | 242,881.37- | |
| 25G45815 | 25530353 | K | GX | 09000756IP15 | | | 11,141.32 | 43,757.83 | 43,757.83- | 43,757.83- | |
| 25G45815 | 25530354 | K | GX | 09000756IP15 | | | 11,720.19 | 94,970.57 | 94,970.57- | 94,970.57- | |
| 25G45815 | 25530355 | K | GX | 09000756IP15 | | | 15,756.41 | 53,608.17 | 53,608.17- | 53,608.17- | |
| 25G45815 | 25931359 | K | GX | 09000756IP15 | | | 102,921.53 | 400,735.09 | 400,735.09- | 400,735.09- | |
| 25G45815 | 25931373 | K | GX | 09000756IP15 | | | 10,852.49 | 35,021.79 | 35,021.79- | 35,021.79- | |
| | | | | Sub Total by BU Type | | | 271,386.34 | 1,457,917.73 | 1,457,917.73- | 1,457,917.73- | 2,455.14 |
| | | | | Total by Grant Number | 2,386,737.00 | | 271,386.34 | 1,457,917.73 | 928,819.27 | 1,457,917.73- | 2,455.14 |
| | 25G45415 | K | GB | 09000756NC15 | 174,193.00 | | | | 174,193.00 | | |
| | | | | Sub Total by BU Type | 174,193.00 | | | | 174,193.00 | | |
| | | | | Total by Grant Number | 174,193.00 | | | | 174,193.00 | | |
| | 25G49204 | K | GB | 09000797DD14 | 11,955.00 | | | | 11,955.00 | | |
| | 25G49215 | K | GB | 09000797DD14 | 107,104.00 | | | | 107,104.00 | | |
| | 25G49216 | K | GB | 09000797DD14 | 138,143.00 | | | | 138,143.00 | | |
| | | | | Sub Total by BU Type | 257,202.00 | | | | 257,202.00 | | |
| 25G49204 | 25530368 | K | GX | 09000797DD14 | | | | 3,918.83 | 3,918.83- | 3,918.83- | |
| 25G49215 | 25530325 | K | GX | 09000797DD14 | | | | 107,104.00 | 107,104.00- | 107,104.00- | |
| 25G49216 | 25530361 | K | GX | 09000797DD14 | | | 9,747.95 | 37,332.19 | 37,332.19- | 37,332.19- | |
| | | | | Sub Total by BU Type | | | 9,747.95 | 148,355.02 | 148,355.02- | 148,355.02- | |
| | | | | Total by Grant Number | 257,202.00 | | 9,747.95 | 148,355.02 | 108,846.98 | 148,355.02- | |
| | 25G45515 | K | GB | 09000872IE14 | 1,429,356.00 | | | | 1,429,356.00 | | |
| | | | | Sub Total by BU Type | 1,429,356.00 | | | | 1,429,356.00 | | |
| 25G45515 | 25490243 | K | GX | 09000872IE14 | | | 4,996.63 | 223,009.62 | 223,009.62- | 223,009.62- | |
| | | | | Sub Total by BU Type | | | 4,996.63 | 223,009.62 | 223,009.62- | 223,009.62- | |
| | | | | Total by Grant Number | 1,429,356.00 | | 4,996.63 | 223,009.62 | 1,206,346.38 | 223,009.62- | |
| | 25G45615 | K | GB | 09000911IS14 | 508,106.00 | | | | 508,106.00 | | |
| | | | | Sub Total by BU Type | 508,106.00 | | | | 508,106.00 | | |
| 25G45615 | 25490240 | K | GX | 09000911IS14 | | | 12,687.08 | 200,081.18 | 200,081.18- | 200,081.18- | |
| | | | | Sub Total by BU Type | | | 12,687.08 | 200,081.18 | 200,081.18- | 200,081.18- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | 508,106.00 | | 12,687.08 | 200,081.18 | 308,024.82 | 200,081.18- | |
| | 25G92013 | K | GB | 09000924EL12 | 114,049.00 | | | | 114,049.00 | | |
| | 25G92113 | K | GB | 09000924EL12 | 78,000.00 | | | | 78,000.00 | | |
| | 25G92213 | K | GB | 09000924EL12 | 37,597.00 | | | | 37,597.00 | | |
| | 25G94313 | K | GB | 09000924EL12 | 175,000.00 | | | | 175,000.00 | | |
| | 25G94413 | K | GB | 09000924EL12 | 14,893.00 | | | | 14,893.00 | | |
| | 25G94513 | K | GB | 09000924EL12 | 57,600.00 | | | | 57,600.00 | | |
| | 25G99313 | K | GB | 09000924EL12 | 100,008.00 | | | | 100,008.00 | | |
| | | | | Sub Total by BU Type | 577,147.00 | | | | 577,147.00 | | |
| 25G92013 | 25490172 | K | GX | 09000924EL12 | | | | 85,551.28 | 85,551.28- | 85,551.28- | |
| 25G92113 | 25490173 | K | GX | 09000924EL12 | | | | 35,611.68 | 35,611.68- | 35,611.68- | |
| 25G92213 | 25490174 | K | GX | 09000924EL12 | | | | 30,914.79 | 30,914.79- | 30,914.79- | |
| 25G92213 | 25930505 | K | GX | 09000924EL12 | | | | 6,500.00 | 6,500.00- | 6,500.00- | |
| 25G94313 | 25490188 | K | GX | 09000924EL12 | | | | 86,854.10 | 86,854.10- | 86,854.10- | |
| 25G94313 | 25930506 | K | GX | 09000924EL12 | | | | 88,145.90 | 88,145.90- | 88,145.90- | |
| 25G94413 | 25490189 | K | GX | 09000924EL12 | | | | 14,893.00 | 14,893.00- | 14,893.00- | |
| 25G94513 | 25490190 | K | GX | 09000924EL12 | | | | 57,600.00 | 57,600.00- | 57,600.00- | |
| | | | | Sub Total by BU Type | | | | 406,070.75 | 406,070.75- | 406,070.75- | |
| | | | | Total by Grant Number | 577,147.00 | | | 406,070.75 | 171,076.25 | 406,070.75- | |
| | 25G92014 | K | GB | 09000924EL13 | 169,705.32 | | | | 169,705.32 | | |
| | 25G92114 | K | GB | 09000924EL13 | 199,014.00 | | | | 199,014.00 | | |
| | 25G92214 | K | GB | 09000924EL13 | 178,655.68 | | | | 178,655.68 | | |
| | 25G94514 | K | GB | 09000924EL13 | 57,600.00 | | | | 57,600.00 | | |
| | 25G99314 | K | GB | 09000924EL13 | 107,334.00 | | | | 107,334.00 | | |
| | | | | Sub Total by BU Type | 712,309.00 | | | | 712,309.00 | | |
| 25G92014 | 25490209 | K | GX | 09000924EL13 | | | | 140,495.58 | 140,495.58- | 140,495.58- | |
| 25G92114 | 25490210 | K | GX | 09000924EL13 | | | | 197,506.04 | 197,506.04- | 197,506.04- | |
| 25G92114 | 25930508 | K | GX | 09000924EL13 | | | | 1,507.41 | 1,507.41- | 1,507.41- | |
| 25G92214 | 25490211 | K | GX | 09000924EL13 | | | | 161,302.88 | 161,302.88- | 161,302.88- | |
| 25G92214 | 25930509 | K | GX | 09000924EL13 | | | | 16,196.96 | 16,196.96- | 16,196.96- | |
| 25G94514 | 25490213 | K | GX | 09000924EL13 | | | | 53,176.75 | 53,176.75- | 53,176.75- | |
| 25G99314 | 25490212 | K | GX | 09000924EL13 | | | | 80,180.30 | 80,180.30- | 80,180.30- | |
| | | | | Sub Total by BU Type | | | | 650,365.92 | 650,365.92- | 650,365.92- | |
| | | | | Total by Grant Number | 712,309.00 | | | 650,365.92 | 61,943.08 | 650,365.92- | |
| | 25G92015 | K | GB | 09000924EL14 | 173,984.00 | | | | 173,984.00 | | |
| | 25G92115 | K | GB | 09000924EL14 | 176,693.00 | | | | 176,693.00 | | |
| | 25G92215 | K | GB | 09000924EL14 | 173,010.00 | | | | 173,010.00 | | |
| | 25G99315 | K | GB | 09000924EL14 | 107,500.00 | | | | 107,500.00 | | |
| | | | | Sub Total by BU Type | 631,187.00 | | | | 631,187.00 | | |
| 25G92015 | 25490221 | K | GX | 09000924EL14 | | | 6,132.69- | 153,980.55 | 153,980.55- | 153,980.55- | 7,939.22- |
| 25G92115 | 25490222 | K | GX | 09000924EL14 | | | 40,736.15 | 161,297.32 | 161,297.32- | 161,297.32- | |
| 25G92215 | 25490223 | K | GX | 09000924EL14 | | | | | 172,848.93- | 172,848.93- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | 172,848.93 | | | |
| 25G99315 | 25490224 | K | GX | 09000924EL14 | | | | 107,374.09 | 107,374.09- | 107,374.09- | |
| | | | | Sub Total by BU Type | | | 34,603.46 | 595,500.89 | 595,500.89- | 595,500.89- | 7,939.22- |
| | | | | Total by Grant Number | 631,187.00 | | 34,603.46 | 595,500.89 | 35,686.11 | 595,500.89- | 7,939.22- |
| | 25G92312 | K | GB | 09000924HC11 | 66,300.00 | | | | 66,300.00 | | |
| | | | | Sub Total by BU Type | 66,300.00 | | | | 66,300.00 | | |
| 25G92312 | 25490153 | K | GX | 09000924HC11 | | | | 12,748.43 | 12,748.43- | 12,748.43- | |
| | | | | Sub Total by BU Type | | | | 12,748.43 | 12,748.43- | 12,748.43- | |
| | | | | Total by Grant Number | 66,300.00 | | | 12,748.43 | 53,551.57 | 12,748.43- | |
| | 25G92012 | K | GB | 09000924LC11 | 226,758.00 | | | | 226,758.00 | | |
| | 25G92112 | K | GB | 09000924LC11 | 78,500.00 | | | | 78,500.00 | | |
| | 25G92212 | K | GB | 09000924LC11 | 335,365.00 | | | | 335,365.00 | | |
| | | | | Sub Total by BU Type | 640,623.00 | | | | 640,623.00 | | |
| 25G92012 | 25490150 | K | GX | 09000924LC11 | | | | 208,042.63 | 208,042.63- | 208,042.63- | |
| 25G92112 | 25490151 | K | GX | 09000924LC11 | | | | 21,089.54 | 21,089.54- | 21,089.54- | |
| 25G92112 | 25930502 | K | GX | 09000924LC11 | | | | 52,410.46 | 52,410.46- | 52,410.46- | |
| 25G92212 | 25490152 | K | GX | 09000924LC11 | | | | 250,388.55 | 250,388.55- | 250,388.55- | |
| 25G92212 | 25930503 | K | GX | 09000924LC11 | | | | 21,847.13 | 21,847.13- | 21,847.13- | |
| | | | | Sub Total by BU Type | | | | 553,778.31 | 553,778.31- | 553,778.31- | |
| | | | | Total by Grant Number | 640,623.00 | | | 553,778.31 | 86,844.69 | 553,778.31- | |
| | 25G91611 | N | GB | 09000924PA10 | 133,144.00 | | | | 133,144.00 | | |
| | 25G91612 | N | GB | 09000924PA10 | 64,000.00 | | | | 64,000.00 | | |
| | 25G91699 | N | GB | 09000924PA10 | | 1,356.00 | | | | 1,356.00 | |
| | 25G93312 | N | GB | 09000924PA10 | 60,000.00 | | | | 60,000.00 | | |
| | | | | Sub Total by BU Type | 257,144.00 | 1,356.00 | | | 257,144.00 | 1,356.00 | |
| 25G91611 | 25490134 | N | GX | 09000924PA10 | | | | 133,144.00 | 133,144.00- | 133,144.00- | |
| 25G91612 | 25490149 | N | GX | 09000924PA10 | | | | 64,000.00 | 64,000.00- | 64,000.00- | |
| 25G93312 | 25490167 | N | GX | 09000924PA10 | | | | 20,309.27 | 20,309.27- | 20,309.27- | |
| | | | | Sub Total by BU Type | | | | 217,453.27 | 217,453.27- | 217,453.27- | |
| | | | | Total by Grant Number | 257,144.00 | 1,356.00 | | 217,453.27 | 39,690.73 | 216,097.27- | |
| | 25G62810 | K | GB | 09000991SS10 | 67,735.00 | | | | 67,735.00 | | |
| | | | | Sub Total by BU Type | 67,735.00 | | | | 67,735.00 | | |
| 25G62810 | 25470182 | K | GX | 09000991SS10 | | | | 67,735.00 | 67,735.00- | 67,735.00- | |
| | | | | Sub Total by BU Type | | | | 67,735.00 | 67,735.00- | 67,735.00- | |
| | | | | Total by Grant Number | 67,735.00 | | | 67,735.00 | | 67,735.00- | |
| | 25G60915 | K | GB | 09001009SH15 | 450,000.00 | | | | 450,000.00 | | |
| | | | | Sub Total by BU Type | 450,000.00 | | | | 450,000.00 | | |
| | | | | Total by Grant Number | 450,000.00 | | | | 450,000.00 | | |
| | 25G92813 | K | GB | 09001310IH12 | 657,600.00 | | | | 657,600.00 | | |
| | | | | Sub Total by BU Type | 657,600.00 | | | | 657,600.00 | | |
| 25G92813 | 25480305 | N | GX | 09001310IH12 | | | | 206,541.57 | 206,541.57- | 206,541.57- | |
| 25G92813 | 25931122 | K | GX | 09001310IH12 | | | | 451,058.43 | 451,058.43- | 451,058.43- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | | | 657,600.00 | 657,600.00- | 657,600.00- | |
| | | | | Total by Grant Number | 657,600.00 | | | 657,600.00 | | 657,600.00- | |
| | 25G92814 | K | GB | 09001310IH13 | 623,986.00 | | | | 623,986.00 | | |
| | | | | Sub Total by BU Type | 623,986.00 | | | | 623,986.00 | | |
| 25G92814 | 25480328 | K | GX | 09001310IH13 | | | 2,994.98 | 279,773.08 | 279,773.08- | 279,773.08- | |
| 25G92814 | 25930513 | K | GX | 09001310IH13 | | | | 343,176.98 | 343,176.98- | 343,176.98- | |
| | | | | Sub Total by BU Type | | | 2,994.98 | 622,950.06 | 622,950.06- | 622,950.06- | |
| | | | | Total by Grant Number | 623,986.00 | | 2,994.98 | 622,950.06 | 1,035.94 | 622,950.06- | |
| | 25G92812 | K | GB | 09001310NP11 | 616,284.00 | | | | 616,284.00 | | |
| | 25G92823 | K | GB | 09001310NP11 | 41,316.00 | | | | 41,316.00 | | |
| | | | | Sub Total by BU Type | 657,600.00 | | | | 657,600.00 | | |
| 25G92812 | 25480271 | K | GX | 09001310NP11 | | | | 189,341.05 | 189,341.05- | 189,341.05- | |
| 25G92812 | 25770030 | K | GX | 09001310NP11 | | | | 191.60- | 191.60 | 191.60 | |
| 25G92812 | 25770256 | K | GX | 09001310NP11 | | | | 33,211.09 | 33,211.09- | 33,211.09- | |
| 25G92812 | 25931020 | K | GX | 09001310NP11 | | | | 393,923.46 | 393,923.46- | 393,923.46- | |
| 25G92823 | 25931165 | K | GX | 09001310NP11 | | | | 41,316.00 | 41,316.00- | 41,316.00- | |
| | | | | Sub Total by BU Type | | | | 657,600.00 | 657,600.00- | 657,600.00- | |
| | | | | Total by Grant Number | 657,600.00 | | | 657,600.00 | | 657,600.00- | |
| | 25G63312 | K | GB | 09001473CC11 | 653,178.00 | | | | 653,178.00 | | |
| | | | | Sub Total by BU Type | 653,178.00 | | | | 653,178.00 | | |
| 25G63312 | 25470217 | K | GX | 09001473CC11 | | | | 443,704.30 | 443,704.30- | 443,704.30- | |
| 25G63312 | 25470276 | K | GX | 09001473CC11 | | | | 17,998.57 | 17,998.57- | 17,998.57- | |
| 25G63312 | 25930964 | K | GX | 09001473CC11 | | | | 191,475.13 | 191,475.13- | 191,475.13- | |
| | | | | Sub Total by BU Type | | | | 653,178.00 | 653,178.00- | 653,178.00- | |
| | | | | Total by Grant Number | 653,178.00 | | | 653,178.00 | | 653,178.00- | |
| | 25G63313 | K | GB | 09001473CG12 | 725,753.00 | | | | 725,753.00 | | |
| | | | | Sub Total by BU Type | 725,753.00 | | | | 725,753.00 | | |
| 25G63313 | 25470252 | K | GX | 09001473CG12 | | | | 495,205.54 | 495,205.54- | 495,205.54- | |
| 25G63313 | 25931087 | K | GX | 09001473CG12 | | | | 200,860.74 | 200,860.74- | 200,860.74- | |
| | | | | Sub Total by BU Type | | | | 696,066.28 | 696,066.28- | 696,066.28- | |
| | | | | Total by Grant Number | 725,753.00 | | | 696,066.28 | 29,686.72 | 696,066.28- | |
| | 25G43012 | N | GB | 09001978CD11 | 515,870.70 | | | | 515,870.70 | | |
| | | | | Sub Total by BU Type | 515,870.70 | | | | 515,870.70 | | |
| 25G43012 | 25470222 | K | GX | 09001978CD11 | | | | 485,799.36 | 485,799.36- | 485,799.36- | |
| 25G43012 | 25490164 | N | GX | 09001978CD11 | | | | 21,884.22 | 21,884.22- | 21,884.22- | |
| 25G43012 | 25774052 | N | GX | 09001978CD11 | | | | 8,187.12 | 8,187.12- | 8,187.12- | |
| | | | | Sub Total by BU Type | | | | 515,870.70 | 515,870.70- | 515,870.70- | |
| | | | | Total by Grant Number | 515,870.70 | | | 515,870.70 | | 515,870.70- | |
| | 25G43112 | K | GB | 09001978DN10 | 318,896.00 | | | | 318,896.00 | | |
| | 25G43212 | K | GB | 09001978DN10 | 159,440.00 | | | | 159,440.00 | | |
| | | | | Sub Total by BU Type | 478,336.00 | | | | 478,336.00 | | |
| 25G43112 | 25470154 | K | GX | 09001978DN10 | | | | 297,563.92 | 297,563.92- | 297,563.92- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G43212 | 25470155 | K | GX | 09001978DN10 | | | | 158,699.71 | 158,699.71- | 158,699.71- | |
| | | | | Sub Total by BU Type | | | | 456,263.63 | 456,263.63- | 456,263.63- | |
| | | | | Total by Grant Number | 478,336.00 | | | 456,263.63 | 22,072.37 | 456,263.63- | |
| | 25G76712 | N | GB | 09001978FS10 | 173,782.00 | | | | 173,782.00 | | |
| | | | | Sub Total by BU Type | 173,782.00 | | | | 173,782.00 | | |
| 25G76712 | 25490133 | N | GX | 09001978FS10 | | | | 173,142.89 | 173,142.89- | 173,142.89- | |
| | | | | Sub Total by BU Type | | | | 173,142.89 | 173,142.89- | 173,142.89- | |
| | | | | Total by Grant Number | 173,782.00 | | | 173,142.89 | 639.11 | 173,142.89- | |
| | 25G44012 | N | GB | 09001978OS10 | 5,250,074.40 | | | | 5,250,074.40 | | |
| | | | | Sub Total by BU Type | 5,250,074.40 | | | | 5,250,074.40 | | |
| 25G44012 | 25470156 | N | GX | 09001978OS10 | | | | 525,074.40 | 525,074.40- | 525,074.40- | |
| | | | | Sub Total by BU Type | | | | 525,074.40 | 525,074.40- | 525,074.40- | |
| | | | | Total by Grant Number | 5,250,074.40 | | | 525,074.40 | 4,725,000.00 | 525,074.40- | |
| | 25G43811 | K | GB | 09001978PW10 | 93,425.00 | | | | 93,425.00 | | |
| | | | | Sub Total by BU Type | 93,425.00 | | | | 93,425.00 | | |
| 25G43811 | 25490135 | K | GX | 09001978PW10 | | | | 93,425.00 | 93,425.00- | 93,425.00- | |
| | | | | Sub Total by BU Type | | | | 93,425.00 | 93,425.00- | 93,425.00- | |
| | | | | Total by Grant Number | 93,425.00 | | | 93,425.00 | | 93,425.00- | |
| | 25G44112 | K | GB | 09001978TP10 | 59,244.00 | | | | 59,244.00 | | |
| | | | | Sub Total by BU Type | 59,244.00 | | | | 59,244.00 | | |
| 25G44112 | 25470186 | K | GX | 09001978TP10 | | | | 49,000.00 | 49,000.00- | 49,000.00- | |
| | | | | Sub Total by BU Type | | | | 49,000.00 | 49,000.00- | 49,000.00- | |
| | | | | Total by Grant Number | 59,244.00 | | | 49,000.00 | 10,244.00 | 49,000.00- | |
| | 25G43915 | K | GB | 09002027CE14 | 299,693.00 | | | | 299,693.00 | | |
| | 25G43916 | K | GB | 09002027CE14 | 299,693.00 | | | | 299,693.00 | | |
| | | | | Sub Total by BU Type | 599,386.00 | | | | 599,386.00 | | |
| 25G43915 | 25470337 | K | GX | 09002027CE14 | | | 9,932.35 | 271,147.94 | 271,147.94- | 271,147.94- | 1,575.00 |
| 25G43916 | 25470396 | K | GX | 09002027CE14 | | | 19,130.81 | 43,131.94 | 43,131.94- | 43,131.94- | |
| | | | | Sub Total by BU Type | | | 29,063.16 | 314,279.88 | 314,279.88- | 314,279.88- | 1,575.00 |
| | | | | Total by Grant Number | 599,386.00 | | 29,063.16 | 314,279.88 | 285,106.12 | 314,279.88- | 1,575.00 |
| | 25G61715 | K | GB | 09002043DP14 | 930,000.00 | | | | 930,000.00 | | |
| | | | | Sub Total by BU Type | 930,000.00 | | | | 930,000.00 | | |
| 25G61715 | 25530329 | K | GX | 09002043DP14 | | | 40,601.14 | 862,518.74 | 862,518.74- | 862,518.74- | |
| 25G61715 | 25931283 | K | GX | 09002043DP14 | | | | 41,093.08 | 41,093.08- | 41,093.08- | |
| | | | | Sub Total by BU Type | | | 40,601.14 | 903,611.82 | 903,611.82- | 903,611.82- | |
| | | | | Total by Grant Number | 930,000.00 | | 40,601.14 | 903,611.82 | 26,388.18 | 903,611.82- | |
| | 25G44714 | K | GB | 09002429RP14 | 274,626.00 | | | | 274,626.00 | | |
| | 25G44715 | K | GB | 09002429RP14 | 291,089.00 | | | | 291,089.00 | | |
| | | | | Sub Total by BU Type | 565,715.00 | | | | 565,715.00 | | |
| 25G44714 | 25470317 | K | GX | 09002429RP14 | | | | 998.13 | 998.13- | 998.13- | |
| 25G44714 | 25870261 | K | GX | 09002429RP14 | | | | 273,627.00 | 273,627.00- | 273,627.00- | |
| 25G44715 | 25470366 | K | GX | 09002429RP14 | | | 522.54 | 891.24 | 891.24- | 891.24- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G44715 | 25870275 | K | GX | 09002429RP14 | | | | 193,192.00 | 193,192.00- | 193,192.00- | |
| | | | | Sub Total by BU Type | | | 522.54 | 468,708.37 | 468,708.37- | 468,708.37- | |
| | | | | Total by Grant Number | 565,715.00 | | 522.54 | 468,708.37 | 97,006.63 | 468,708.37- | |
| | 25G73616 | K | GB | 09002736CE15 | | 771,249.00 | | | | 771,249.00 | |
| | | | | Sub Total by BU Type | | 771,249.00 | | | | 771,249.00 | |
| | | | | Total by Grant Number | | 771,249.00 | | | | 771,249.00 | |
| | 25G46516 | N | GB | 09003108DP15 | 145,318.00 | | | | 145,318.00 | | |
| | | | | Sub Total by BU Type | 145,318.00 | | | | 145,318.00 | | |
| 25G46516 | 25530359 | K | GX | 09003108DP15 | | | 7,348.16 | 62,971.99 | 62,971.99- | 62,971.99- | |
| | | | | Sub Total by BU Type | | | 7,348.16 | 62,971.99 | 62,971.99- | 62,971.99- | |
| | | | | Total by Grant Number | 145,318.00 | | 7,348.16 | 62,971.99 | 82,346.01 | 62,971.99- | |
| | 25G44215 | K | GB | 09003653PS15 | 756,763.00 | | | | 756,763.00 | | |
| | 25G44315 | K | GB | 09003653PS15 | 271,865.00 | | | | 271,865.00 | | |
| | | | | Sub Total by BU Type | 1,028,628.00 | | | | 1,028,628.00 | | |
| 25G44215 | 25470364 | K | GX | 09003653PS15 | | | 49,614.09 | 302,368.55 | 302,368.55- | 302,368.55- | |
| 25G44215 | 25470409 | K | GX | 09003653PS15 | | | | 73,664.01 | 73,664.01- | 73,664.01- | |
| 25G44215 | 25931364 | K | GX | 09003653PS15 | | | 18,375.00 | 101,490.38 | 101,490.38- | 101,490.38- | |
| 25G44315 | 25470365 | K | GX | 09003653PS15 | | | 1,114.06 | 8,838.68 | 8,838.68- | 8,838.68- | |
| 25G44315 | 25931365 | K | GX | 09003653PS15 | | | 20,604.00 | 142,905.44 | 142,905.44- | 142,905.44- | |
| | | | | Sub Total by BU Type | | | 89,707.15 | 629,267.06 | 629,267.06- | 629,267.06- | |
| | | | | Total by Grant Number | 1,028,628.00 | | 89,707.15 | 629,267.06 | 399,360.94 | 629,267.06- | |
| | 25G66915 | K | GB | 09004003PS15 | 193,216.00 | | | | 193,216.00 | | |
| | | | | Sub Total by BU Type | 193,216.00 | | | | 193,216.00 | | |
| 25G66915 | 25470359 | K | GX | 09004003PS15 | | | 12,117.75 | 106,051.17 | 106,051.17- | 106,051.17- | |
| 25G66915 | 25960196 | K | GX | 09004003PS15 | | | 937.50 | 7,839.68 | 7,839.68- | 7,839.68- | 1,614.32 |
| | | | | Sub Total by BU Type | | | 13,055.25 | 113,890.85 | 113,890.85- | 113,890.85- | 1,614.32 |
| | | | | Total by Grant Number | 193,216.00 | | 13,055.25 | 113,890.85 | 79,325.15 | 113,890.85- | 1,614.32 |
| | 25G64013 | K | GB | 09004023QL12 | 123,400.00 | | | | 123,400.00 | | |
| | | | | Sub Total by BU Type | 123,400.00 | | | | 123,400.00 | | |
| 25G64013 | 25931079 | K | GX | 09004023QL12 | | | | 93,638.55 | 93,638.55- | 93,638.55- | |
| | | | | Sub Total by BU Type | | | | 93,638.55 | 93,638.55- | 93,638.55- | |
| | | | | Total by Grant Number | 123,400.00 | | | 93,638.55 | 29,761.45 | 93,638.55- | |
| | 25G64014 | K | GB | 09004023QL13 | 91,780.00 | | | | 91,780.00 | | |
| | | | | Sub Total by BU Type | 91,780.00 | | | | 91,780.00 | | |
| 25G64014 | 25931205 | K | GX | 09004023QL13 | | | | 86,673.50 | 86,673.50- | 86,673.50- | |
| | | | | Sub Total by BU Type | | | | 86,673.50 | 86,673.50- | 86,673.50- | |
| | | | | Total by Grant Number | 91,780.00 | | | 86,673.50 | 5,106.50 | 86,673.50- | |
| | 25G59415 | K | GB | 09004067PS15 | 110,390.00 | | | | 110,390.00 | | |
| | 25G59416 | K | GB | 09004067PS15 | 55,195.00 | | | | 55,195.00 | | |
| | | | | Sub Total by BU Type | 165,585.00 | | | | 165,585.00 | | |
| 25G59415 | 25470360 | K | GX | 09004067PS15 | | | 7,202.99 | 108,574.11 | 108,574.11- | 108,574.11- | |
| | | | | Sub Total by BU Type | | | 7,202.99 | 108,574.11 | 108,574.11- | 108,574.11- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | 165,585.00 | | 7,202.99 | 108,574.11 | 57,010.89 | 108,574.11- | |
| | 25G64413 | K | GB | 09004117SO12 | 195,125.00 | | | | 195,125.00 | | |
| | | | | Sub Total by BU Type | 195,125.00 | | | | 195,125.00 | | |
| 25G64413 | 25530253 | K | GX | 09004117SO12 | | | | 86,407.00 | 86,407.00- | 86,407.00- | |
| 25G64413 | 25931088 | K | GX | 09004117SO12 | | | | 108,718.00 | 108,718.00- | 108,718.00- | |
| | | | | Sub Total by BU Type | | | | 195,125.00 | 195,125.00- | 195,125.00- | |
| | | | | Total by Grant Number | 195,125.00 | | | 195,125.00 | | 195,125.00- | |
| | 25G66315 | K | GB | 09004335AA14 | 444,059.00 | | | | 444,059.00 | | |
| | | | | Sub Total by BU Type | 444,059.00 | | | | 444,059.00 | | |
| 25G66315 | 25470361 | K | GX | 09004335AA14 | | | 5,255.01 | 49,422.41 | 49,422.41- | 49,422.41- | |
| 25G66315 | 25470362 | K | GX | 09004335AA14 | | | 18,780.57 | 170,027.57 | 170,027.57- | 170,027.57- | |
| 25G66315 | 25931362 | K | GX | 09004335AA14 | | | 2,263.99 | 40,861.65 | 40,861.65- | 40,861.65- | |
| | | | | Sub Total by BU Type | | | 26,299.57 | 260,311.63 | 260,311.63- | 260,311.63- | |
| | | | | Total by Grant Number | 444,059.00 | | 26,299.57 | 260,311.63 | 183,747.37 | 260,311.63- | |
| | 25G67115 | K | GB | 09004677PS15 | 226,675.00 | | | | 226,675.00 | | |
| | | | | Sub Total by BU Type | 226,675.00 | | | | 226,675.00 | | |
| 25G67115 | 25470363 | K | GX | 09004677PS15 | | | 8,015.12 | 137,287.25 | 137,287.25- | 137,287.25- | |
| 25G67115 | 25931363 | K | GX | 09004677PS15 | | | 2,649.40 | 6,267.34 | 6,267.34- | 6,267.34- | |
| | | | | Sub Total by BU Type | | | 10,664.52 | 143,554.59 | 143,554.59- | 143,554.59- | |
| | | | | Total by Grant Number | 226,675.00 | | 10,664.52 | 143,554.59 | 83,120.41 | 143,554.59- | |
| | 25G65115 | K | GB | 09004819DP14 | 254,015.00 | | | | 254,015.00 | | |
| | 25G65116 | K | GB | 09004819DP14 | 211,421.00 | | | | 211,421.00 | | |
| | 25G65215 | K | GB | 09004819DP14 | 386,468.00 | | | | 386,468.00 | | |
| | 25G65216 | K | GB | 09004819DP14 | 243,674.00 | | | | 243,674.00 | | |
| | 25G65315 | K | GB | 09004819DP14 | 306,583.00 | | | | 306,583.00 | | |
| | 25G65316 | K | GB | 09004819DP14 | 244,000.00 | | | | 244,000.00 | | |
| | 25G65516 | K | GB | 09004819DP14 | 48,500.00 | | | | 48,500.00 | | |
| | 25G65615 | K | GB | 09004819DP14 | 127,700.00 | | | | 127,700.00 | | |
| | 25G65616 | K | GB | 09004819DP14 | 87,147.00 | | | | 87,147.00 | | |
| | | | | Sub Total by BU Type | 1,909,508.00 | | | | 1,909,508.00 | | |
| 25G65115 | 25470332 | K | GX | 09004819DP14 | | | 1,338.56 | 195,269.68 | 195,269.68- | 195,269.68- | |
| 25G65115 | 25931278 | K | GX | 09004819DP14 | | | | 49,806.36 | 49,806.36- | 49,806.36- | |
| 25G65116 | 25470391 | K | GX | 09004819DP14 | | | 10,876.50 | 37,176.01 | 37,176.01- | 37,176.01- | |
| 25G65215 | 25470333 | K | GX | 09004819DP14 | | | 1.91- | 273,940.99 | 273,940.99- | 273,940.99- | |
| 25G65215 | 25931279 | K | GX | 09004819DP14 | | | | 35,619.41 | 35,619.41- | 35,619.41- | |
| 25G65216 | 25470392 | K | GX | 09004819DP14 | | | 9,154.32 | 34,642.96 | 34,642.96- | 34,642.96- | |
| 25G65315 | 25470334 | K | GX | 09004819DP14 | | | 1.86- | 233,147.50 | 233,147.50- | 233,147.50- | |
| 25G65315 | 25931280 | K | GX | 09004819DP14 | | | | 16,078.34 | 16,078.34- | 16,078.34- | |
| 25G65316 | 25470393 | K | GX | 09004819DP14 | | | 11,088.63 | 43,221.64 | 43,221.64- | 43,221.64- | |
| 25G65516 | 25470394 | K | GX | 09004819DP14 | | | 932.16 | 4,188.15 | 4,188.15- | 4,188.15- | |
| 25G65615 | 25470330 | K | GX | 09004819DP14 | | | 1.78- | 49,159.97 | 49,159.97- | 49,159.97- | |
| 25G65615 | 25931276 | K | GX | 09004819DP14 | | | | 72,652.72 | 72,652.72- | 72,652.72- | |

Grant/Project Status

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G65616 | 25470395 | K | GX | 09004819DP14 | | | 1,723.09 | 4,936.46 | 4,936.46- | 4,936.46- | |
| | | | | Sub Total by BU Type | | | 35,107.71 | 1,049,840.19 | 1,049,840.19- | 1,049,840.19- | |
| | | | | Total by Grant Number | 1,909,508.00 | | 35,107.71 | 1,049,840.19 | 859,667.81 | 1,049,840.19- | |
| | 25G65015 | K | GB | 09004819RF14 | 459,483.00 | | | | 459,483.00 | | |
| | 25G65715 | K | GB | 09004819RF14 | 284,418.00 | | | | 284,418.00 | | |
| | 25G65815 | K | GB | 09004819RF14 | 257,166.00 | | | | 257,166.00 | | |
| | | | | Sub Total by BU Type | 1,001,067.00 | | | | 1,001,067.00 | | |
| 25G65015 | 25470331 | K | GX | 09004819RF14 | | | 6,500.00 | 319,839.81 | 319,839.81- | 319,839.81- | |
| 25G65015 | 25931277 | K | GX | 09004819RF14 | | | | 34,456.60 | 34,456.60- | 34,456.60- | |
| 25G65715 | 25470356 | K | GX | 09004819RF14 | | | 7,012.50 | 78,497.46 | 78,497.46- | 78,497.46- | |
| 25G65715 | 25931348 | K | GX | 09004819RF14 | | | 29,000.00 | 112,417.00 | 112,417.00- | 112,417.00- | |
| 25G65815 | 25470357 | K | GX | 09004819RF14 | | | 7,500.00 | 37,782.97 | 37,782.97- | 37,782.97- | |
| 25G65815 | 25931349 | K | GX | 09004819RF14 | | | 57,316.31 | 129,967.07 | 129,967.07- | 129,967.07- | |
| | | | | Sub Total by BU Type | | | 107,328.81 | 712,960.91 | 712,960.91- | 712,960.91- | |
| | | | | Total by Grant Number | 1,001,067.00 | | 107,328.81 | 712,960.91 | 288,106.09 | 712,960.91- | |
| | 25G65016 | K | GB | 09004819RF15 | | 459,483.00 | | | | 459,483.00 | |
| | 25G65716 | K | GB | 09004819RF15 | | 284,418.00 | | | | 284,418.00 | |
| | 25G65816 | K | GB | 09004819RF15 | | 257,166.00 | | | | 257,166.00 | |
| | | | | Sub Total by BU Type | | 1,001,067.00 | | | | 1,001,067.00 | |
| 25G65015 | 25470398 | K | GX | 09004819RF15 | | | 36,657.98 | 37,246.08 | 37,246.08- | 37,246.08- | |
| 25G65715 | 25470400 | K | GX | 09004819RF15 | | | 11,237.60 | 11,237.60 | 11,237.60- | 11,237.60- | |
| 25G65815 | 25470401 | K | GX | 09004819RF15 | | | 15,100.83 | 15,100.83 | 15,100.83- | 15,100.83- | |
| | | | | Sub Total by BU Type | | | 62,996.41 | 63,584.51 | 63,584.51- | 63,584.51- | |
| | | | | Total by Grant Number | | 1,001,067.00 | 62,996.41 | 63,584.51 | 63,584.51- | 937,482.49 | |
| | 25G42815 | K | GB | 09004863DP14 | 737,700.00 | | | | 737,700.00 | | |
| | 25G42816 | K | GB | 09004863DP14 | 492,804.00 | | | | 492,804.00 | | |
| | | | | Sub Total by BU Type | 1,230,504.00 | | | | 1,230,504.00 | | |
| 25G42815 | 25530324 | K | GX | 09004863DP14 | | | 8,904.42- | 457,031.83 | 457,031.83- | 457,031.83- | 553.16 |
| 25G42815 | 25931275 | K | GX | 09004863DP14 | | | 516.24 | 45,916.59 | 45,916.59- | 45,916.59- | |
| 25G42816 | 25530366 | K | GX | 09004863DP14 | | | 41,008.66 | 90,325.99 | 90,325.99- | 90,325.99- | |
| 25G42816 | 25931385 | K | GX | 09004863DP14 | | | 4,628.60 | 8,544.59 | 8,544.59- | 8,544.59- | |
| | | | | Sub Total by BU Type | | | 37,249.08 | 601,819.00 | 601,819.00- | 601,819.00- | 553.16 |
| | | | | Total by Grant Number | 1,230,504.00 | | 37,249.08 | 601,819.00 | 628,685.00 | 601,819.00- | 553.16 |
| | 25G64016 | K | GB | 09005326BA15 | 99,944.00 | | | | 99,944.00 | | |
| | | | | Sub Total by BU Type | 99,944.00 | | | | 99,944.00 | | |
| 25G64016 | 25931393 | K | GX | 09005326BA15 | | | 20,169.29 | 20,169.29 | 20,169.29- | 20,169.29- | |
| | | | | Sub Total by BU Type | | | 20,169.29 | 20,169.29 | 20,169.29- | 20,169.29- | |
| | | | | Total by Grant Number | 99,944.00 | | 20,169.29 | 20,169.29 | 79,774.71 | 20,169.29- | |
| | 25G64015 | K | GB | 09005326QC14 | 99,944.00 | | | | 99,944.00 | | |
| | | | | Sub Total by BU Type | 99,944.00 | | | | 99,944.00 | | |
| 25G64015 | 25931290 | K | GX | 09005326QC14 | | | | 99,943.99 | 99,943.99- | 99,943.99- | |
| | | | | Sub Total by BU Type | | | | 99,943.99 | 99,943.99- | 99,943.99- | |

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | 99,944.00 | | | 99,943.99 | .01 | 99,943.99- | |
| | 25G45915 | K | GB | 09005392DP14 | 187,683.00 | | | | 187,683.00 | | |
| | 25G45916 | K | GB | 09005392DP14 | 187,750.00 | | | | 187,750.00 | | |
| | | | | Sub Total by BU Type | 375,433.00 | | | | 375,433.00 | | |
| 25G45915 | 25490235 | K | GX | 09005392DP14 | | | 752.37 | 38,336.17 | 38,336.17- | 38,336.17- | |
| 25G45916 | 25490270 | K | GX | 09005392DP14 | | | 1,693.49 | 1,693.49 | 1,693.49- | 1,693.49- | |
| | | | | Sub Total by BU Type | | | 2,445.86 | 40,029.66 | 40,029.66- | 40,029.66- | |
| | | | | Total by Grant Number | 375,433.00 | | 2,445.86 | 40,029.66 | 335,403.34 | 40,029.66- | |
| | 25G59216 | K | GB | 09005493HD15 | 1,320,000.00 | | | | 1,320,000.00 | | |
| | 25G59316 | K | GB | 09005493HD15 | 1,320,000.00 | | | | 1,320,000.00 | | |
| | | | | Sub Total by BU Type | 2,640,000.00 | | | | 2,640,000.00 | | |
| 25G59216 | 25470403 | K | GX | 09005493HD15 | | | 1,972.68 | 6,323.38 | 6,323.38- | 6,323.38- | |
| 25G59316 | 25470404 | K | GX | 09005493HD15 | | | 2,797.89 | 9,262.96 | 9,262.96- | 9,262.96- | |
| | | | | Sub Total by BU Type | | | 4,770.57 | 15,586.34 | 15,586.34- | 15,586.34- | |
| | | | | Total by Grant Number | 2,640,000.00 | | 4,770.57 | 15,586.34 | 2,624,413.66 | 15,586.34- | |
| | 25G59215 | K | GB | 09005493PO14 | 1,320,000.00 | | | | 1,320,000.00 | | |
| | 25G59315 | K | GB | 09005493PO14 | 1,320,000.00 | | | | 1,320,000.00 | | |
| | | | | Sub Total by BU Type | 2,640,000.00 | | | | 2,640,000.00 | | |
| 25G59215 | 25470354 | K | GX | 09005493PO14 | | | 26,866.20 | 181,397.33 | 181,397.33- | 181,397.33- | |
| 25G59215 | 25930524 | K | GX | 09005493PO14 | | | 96,196.36 | 280,251.42 | 280,251.42- | 280,251.42- | |
| 25G59315 | 25470355 | K | GX | 09005493PO14 | | | 22,908.80 | 158,797.61 | 158,797.61- | 158,797.61- | |
| 25G59315 | 25930525 | K | GX | 09005493PO14 | | | 88,042.46 | 245,388.68 | 245,388.68- | 245,388.68- | |
| | | | | Sub Total by BU Type | | | 234,013.82 | 865,835.04 | 865,835.04- | 865,835.04- | |
| | | | | Total by Grant Number | 2,640,000.00 | | 234,013.82 | 865,835.04 | 1,774,164.96 | 865,835.04- | |
| | 25G41415 | K | GB | 09006008DP15 | 991,075.00 | | | | 991,075.00 | | |
| | | | | Sub Total by BU Type | 991,075.00 | | | | 991,075.00 | | |
| 25G41415 | 25470371 | K | GX | 09006008DP15 | | | 43,462.59 | 272,465.77 | 272,465.77- | 272,465.77- | |
| 25G41415 | 25470372 | K | GX | 09006008DP15 | | | | 920.70 | 920.70- | 920.70- | |
| 25G41415 | 25931374 | K | GX | 09006008DP15 | | | 17,004.33 | 107,517.24 | 107,517.24- | 107,517.24- | |
| | | | | Sub Total by BU Type | | | 60,466.92 | 380,903.71 | 380,903.71- | 380,903.71- | |
| | | | | Total by Grant Number | 991,075.00 | | 60,466.92 | 380,903.71 | 610,171.29 | 380,903.71- | |
| | 25G34201 | N | GB | 0901B1NEPRVS | | 28,004.32 | | | | 28,004.32 | |
| | 25G34301 | N | GB | 0901B1NEPRVS | | 11,183.46 | | | | 11,183.46 | |
| | 25G34501 | N | GB | 0901B1NEPRVS | 88,984.72 | | | | 88,984.72 | | |
| | 25G34601 | N | GB | 0901B1NEPRVS | | 321,027.34 | | | | 321,027.34 | |
| | 25G34801 | N | GB | 0901B1NEPRVS | 26,347.75 | | | | 26,347.75 | | |
| | 25G35101 | N | GB | 0901B1NEPRVS | 118,596.39 | | | | 118,596.39 | | |
| | 25G35301 | N | GB | 0901B1NEPRVS | 6,897.08 | | | | 6,897.08 | | |
| | 25G35601 | N | GB | 0901B1NEPRVS | 190,320.49 | | | | 190,320.49 | | |
| | 25G35901 | N | GB | 0901B1NEPRVS | 310,648.45 | | | | 310,648.45 | | |
| | 25G36701 | N | GB | 0901B1NEPRVS | 360.73 | | | | 360.73 | | |
| | 25G37001 | N | GB | 0901B1NEPRVS | 67,051.49 | | | | 67,051.49 | | |

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25G37301 | N | GB | 0901B1NEPRVS | | 276,076.22 | | | | 276,076.22 | |
| | 25G37601 | N | GB | 0901B1NEPRVS | | 369,499.48 | | | | 369,499.48 | |
| | 25G37801 | N | GB | 0901B1NEPRVS | | 58,328.03 | | | | 58,328.03 | |
| | 25G37901 | N | GB | 0901B1NEPRVS | | 31,234.66 | | | | 31,234.66 | |
| | 25G38001 | N | GB | 0901B1NEPRVS | | 14,232.04 | | | | 14,232.04 | |
| | 25G38201 | N | GB | 0901B1NEPRVS | 56,651.23 | | | | 56,651.23 | | |
| | 25G38401 | N | GB | 0901B1NEPRVS | | 56,219.12 | | | | 56,219.12 | |
| | 25G38701 | N | GB | 0901B1NEPRVS | | 21,162.72 | | | | 21,162.72 | |
| | 25G39101 | N | GB | 0901B1NEPRVS | | 38,219.00 | | | | 38,219.00 | |
| | 25G39401 | N | GB | 0901B1NEPRVS | | 70,518.94 | | | | 70,518.94 | |
| | 25G39701 | N | GB | 0901B1NEPRVS | | 18,035.53 | | | | 18,035.53 | |
| | 25G40101 | N | GB | 0901B1NEPRVS | 7,186.09 | | | | 7,186.09 | | |
| | 25G41901 | N | GB | 0901B1NEPRVS | | 183,412.50 | | | | 183,412.50 | |
| | 25G42101 | N | GB | 0901B1NEPRVS | 71,592.55 | | | | 71,592.55 | | |
| | 25G42201 | N | GB | 0901B1NEPRVS | 1,553.67 | | | | 1,553.67 | | |
| | | | | Sub Total by BU Type | 946,190.64 | 1,497,153.36 | | | 946,190.64 | 1,497,153.36 | |
| 25G34501 | 25090005 | N | GX | 0901B1NEPRVS | | | | 8,485.62 | 8,485.62- | 8,485.62- | |
| 25G34501 | 26090005 | N | GX | 0901B1NEPRVS | | | | 80,499.10 | 80,499.10- | 80,499.10- | |
| 25G34801 | 25100030 | N | GX | 0901B1NEPRVS | | | | 306.25 | 306.25- | 306.25- | |
| 25G35101 | 25200005 | N | GX | 0901B1NEPRVS | | | | 90.00 | 90.00- | 90.00- | |
| 25G35301 | 26100033 | N | GX | 0901B1NEPRVS | | | | 6,897.08 | 6,897.08- | 6,897.08- | |
| 25G35601 | 25100096 | N | GX | 0901B1NEPRVS | | | | 3,787.92- | 3,787.92 | 3,787.92 | |
| 25G35901 | 25100073 | N | GX | 0901B1NEPRVS | | | | 325.00 | 325.00- | 325.00- | |
| 25G35901 | 26100073 | N | GX | 0901B1NEPRVS | | | | 310,323.45 | 310,323.45- | 310,323.45- | |
| 25G36701 | 25120042 | N | GX | 0901B1NEPRVS | | | | 140.40 | 140.40- | 140.40- | |
| 25G36701 | 26120042 | N | GX | 0901B1NEPRVS | | | | 220.33 | 220.33- | 220.33- | |
| 25G37001 | 25100035 | N | GX | 0901B1NEPRVS | | | | 20,344.25 | 20,344.25- | 20,344.25- | |
| 25G38201 | 25100099 | N | GX | 0901B1NEPRVS | | | | 37,002.89 | 37,002.89- | 37,002.89- | |
| 25G38201 | 26100099 | N | GX | 0901B1NEPRVS | | | | 19,648.34 | 19,648.34- | 19,648.34- | |
| 25G42101 | 25100103 | N | GX | 0901B1NEPRVS | | | | 402.60 | 402.60- | 402.60- | |
| | | | | Sub Total by BU Type | | | | 480,897.39 | 480,897.39- | 480,897.39- | |
| | | | | Total by Grant Number | 946,190.64 | 1,497,153.36 | | 480,897.39 | 465,293.25 | 1,016,255.97 | |
| | 25G91116 | K | GB | 09010897OH15 | 145,000.00 | | | | 145,000.00 | | |
| | | | | Sub Total by BU Type | 145,000.00 | | | | 145,000.00 | | |
| 25G91116 | 25490271 | K | GX | 09010897OH15 | | | 14,673.17 | 14,673.17 | 14,673.17- | 14,673.17- | |
| | | | | Sub Total by BU Type | | | 14,673.17 | 14,673.17 | 14,673.17- | 14,673.17- | |
| | | | | Total by Grant Number | 145,000.00 | | 14,673.17 | 14,673.17 | 130,326.83 | 14,673.17- | |
| | 25G34602 | N | GB | 0902B1NEPRVS | | 47,000.00 | | | | 47,000.00 | |
| | 25G34902 | N | GB | 0902B1NEPRVS | 10,836.86 | | | | 10,836.86 | | |
| | 25G35102 | N | GB | 0902B1NEPRVS | 330,000.00 | | | | 330,000.00 | | |
| | 25G35302 | N | GB | 0902B1NEPRVS | 87,299.31 | | | | 87,299.31 | | |

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25G35702 | N | GB | 0902B1NEPRVS | 120,009.64 | | | | 120,009.64 | | |
| | 25G36002 | N | GB | 0902B1NEPRVS | 436,025.99 | | | | 436,025.99 | | |
| | 25G36802 | N | GB | 0902B1NEPRVS | 226,000.00 | | | | 226,000.00 | | |
| | 25G37102 | N | GB | 0902B1NEPRVS | 53,000.00 | | | | 53,000.00 | | |
| | 25G37402 | N | GB | 0902B1NEPRVS | | 148,179.16 | | | | 148,179.16 | |
| | 25G37702 | N | GB | 0902B1NEPRVS | | 480,600.00 | | | | 480,600.00 | |
| | 25G38102 | N | GB | 0902B1NEPRVS | | 6,812.90 | | | | 6,812.90 | |
| | 25G38302 | N | GB | 0902B1NEPRVS | | 19,259.46 | | | | 19,259.46 | |
| | 25G38502 | N | GB | 0902B1NEPRVS | | 93,000.00 | | | | 93,000.00 | |
| | 25G38602 | N | GB | 0902B1NEPRVS | | 45,000.00 | | | | 45,000.00 | |
| | 25G38802 | N | GB | 0902B1NEPRVS | | 21,283.25 | | | | 21,283.25 | |
| | 25G39002 | N | GB | 0902B1NEPRVS | | 43,680.02 | | | | 43,680.02 | |
| | 25G39502 | N | GB | 0902B1NEPRVS | | 67,333.73 | | | | 67,333.73 | |
| | 25G39802 | N | GB | 0902B1NEPRVS | 10,579.68 | | | | 10,579.68 | | |
| | | | | Sub Total by BU Type | 1,273,751.48 | 972,148.52 | | | 1,273,751.48 | 972,148.52 | |
| 25G34902 | 25100031 | N | GX | 0902B1NEPRVS | | | | 8,389.31 | 8,389.31- | 8,389.31- | |
| 25G34902 | 25100037 | N | GX | 0902B1NEPRVS | | | | 616.34 | 616.34- | 616.34- | |
| 25G35102 | 25200006 | N | GX | 0902B1NEPRVS | | | | 220,772.58 | 220,772.58- | 220,772.58- | |
| 25G35302 | 25100104 | N | GX | 0902B1NEPRVS | | | | 32,161.88 | 32,161.88- | 32,161.88- | |
| 25G35702 | 25100097 | N | GX | 0902B1NEPRVS | | | | 36,825.52 | 36,825.52- | 36,825.52- | |
| 25G35702 | 26100097 | N | GX | 0902B1NEPRVS | | | | 83,184.12 | 83,184.12- | 83,184.12- | |
| 25G36002 | 25100074 | N | GX | 0902B1NEPRVS | | | | 286,230.70 | 286,230.70- | 286,230.70- | |
| 25G36002 | 25100082 | N | GX | 0902B1NEPRVS | | | | 25.99 | 25.99- | 25.99- | |
| 25G36802 | 25090006 | N | GX | 0902B1NEPRVS | | | | 89,776.74 | 89,776.74- | 89,776.74- | |
| 25G37102 | 25100036 | N | GX | 0902B1NEPRVS | | | | 50,493.36- | 50,493.36 | 50,493.36 | |
| 25G39802 | 25100075 | N | GX | 0902B1NEPRVS | | | | 1,964.09 | 1,964.09- | 1,964.09- | |
| 25G39802 | 26100075 | N | GX | 0902B1NEPRVS | | | | 8,615.59 | 8,615.59- | 8,615.59- | |
| | | | | Sub Total by BU Type | | | | 718,069.50 | 718,069.50- | 718,069.50- | |
| | | | | Total by Grant Number | 1,273,751.48 | 972,148.52 | | 718,069.50 | 555,681.98 | 254,079.02 | |
| | 25G34203 | N | GB | 0903B1NEPRVS | | 29,673.76 | | | | 29,673.76 | |
| | 25G34603 | N | GB | 0903B1NEPRVS | | 439,649.10 | | | | 439,649.10 | |
| | 25G34903 | N | GB | 0903B1NEPRVS | 37,539.24 | | | | 37,539.24 | | |
| | 25G35103 | N | GB | 0903B1NEPRVS | 54,939.37 | | | | 54,939.37 | | |
| | 25G35303 | N | GB | 0903B1NEPRVS | 190,131.59 | | | | 190,131.59 | | |
| | 25G35703 | N | GB | 0903B1NEPRVS | 109,880.94 | | | | 109,880.94 | | |
| | 25G36003 | N | GB | 0903B1NEPRVS | 277,013.78 | | | | 277,013.78 | | |
| | 25G36803 | N | GB | 0903B1NEPRVS | 72,236.40 | | | | 72,236.40 | | |
| | 25G37103 | N | GB | 0903B1NEPRVS | 80,900.00 | | | | 80,900.00 | | |
| | 25G37403 | N | GB | 0903B1NEPRVS | | 289,439.20 | | | | 289,439.20 | |
| | 25G37703 | N | GB | 0903B1NEPRVS | | 19,945.94 | | | | 19,945.94 | |
| | 25G38303 | N | GB | 0903B1NEPRVS | | 133,710.51 | | | | 133,710.51 | |

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25G38503 | N | GB | 0903B1NEPRVS | | 62,150.64 | | | | 62,150.64 | |
| | 25G38603 | N | GB | 0903B1NEPRVS | | 29,950.69 | | | | 29,950.69 | |
| | 25G39003 | N | GB | 0903B1NEPRVS | | 28,246.43 | | | | 28,246.43 | |
| | 25G39303 | N | GB | 0903B1NEPRVS | | 79,606.38 | | | | 79,606.38 | |
| | 25G39503 | N | GB | 0903B1NEPRVS | | 270,442.06 | | | | 270,442.06 | |
| | 25G39803 | N | GB | 0903B1NEPRVS | 40,443.97 | | | | 40,443.97 | | |
| | | | | Sub Total by BU Type | 863,085.29 | 1,382,814.71 | | | 863,085.29 | 1,382,814.71 | |
| 25G34903 | 25100149 | N | GX | 0903B1NEPRVS | | | | 21,916.50 | 21,916.50- | 21,916.50- | |
| 25G35103 | 25200013 | N | GX | 0903B1NEPRVS | | | | 54,938.37 | 54,938.37- | 54,938.37- | |
| 25G35303 | 25100152 | N | GX | 0903B1NEPRVS | | | | 132,103.92 | 132,103.92- | 132,103.92- | |
| 25G35703 | 25100157 | N | GX | 0903B1NEPRVS | | | | 109,880.94 | 109,880.94- | 109,880.94- | |
| 25G36003 | 25100147 | N | GX | 0903B1NEPRVS | | | | 277,013.78 | 277,013.78- | 277,013.78- | |
| 25G36803 | 25090011 | N | GX | 0903B1NEPRVS | | | | 73,606.29 | 73,606.29- | 73,606.29- | |
| 25G37103 | 25100150 | N | GX | 0903B1NEPRVS | | | | 80,900.00 | 80,900.00- | 80,900.00- | |
| 25G39803 | 25100148 | N | GX | 0903B1NEPRVS | | | | 40,443.97 | 40,443.97- | 40,443.97- | |
| | | | | Sub Total by BU Type | | | | 790,803.77 | 790,803.77- | 790,803.77- | |
| | | | | Total by Grant Number | 863,085.29 | 1,382,814.71 | | 790,803.77 | 72,281.52 | 592,010.94 | |
| | 25G34604 | N | GB | 0904B1NEPRVS | | 204,684.00 | | | | 204,684.00 | |
| | 25G34904 | N | GB | 0904B1NEPRVS | | 37,724.33 | | | | 37,724.33 | |
| | 25G35104 | N | GB | 0904B1NEPRVS | 7,788.23 | | | | 7,788.23 | | |
| | 25G35304 | N | GB | 0904B1NEPRVS | 190,802.11 | | | | 190,802.11 | | |
| | 25G35704 | N | GB | 0904B1NEPRVS | 115,896.92 | | | | 115,896.92 | | |
| | 25G36004 | N | GB | 0904B1NEPRVS | 230,889.97 | | | | 230,889.97 | | |
| | 25G36804 | N | GB | 0904B1NEPRVS | 183,389.34 | | | | 183,389.34 | | |
| | 25G37204 | N | GB | 0904B1NEPRVS | 78,878.51 | | | | 78,878.51 | | |
| | 25G37504 | N | GB | 0904B1NEPRVS | | 313,049.33 | | | | 313,049.33 | |
| | 25G37704 | N | GB | 0904B1NEPRVS | | 47,964.12 | | | | 47,964.12 | |
| | 25G38104 | N | GB | 0904B1NEPRVS | | 16,465.00 | | | | 16,465.00 | |
| | 25G38304 | N | GB | 0904B1NEPRVS | | 548,275.88 | | | | 548,275.88 | |
| | 25G38504 | N | GB | 0904B1NEPRVS | | 68,813.63 | | | | 68,813.63 | |
| | 25G38604 | N | GB | 0904B1NEPRVS | | 38,029.17 | | | | 38,029.17 | |
| | 25G38804 | N | GB | 0904B1NEPRVS | | 19,700.54 | | | | 19,700.54 | |
| | 25G39004 | N | GB | 0904B1NEPRVS | | 24,785.13 | | | | 24,785.13 | |
| | 25G39304 | N | GB | 0904B1NEPRVS | | 38,219.00 | | | | 38,219.00 | |
| | 25G39504 | N | GB | 0904B1NEPRVS | | 73,289.79 | | | | 73,289.79 | |
| | | | | Sub Total by BU Type | 807,645.08 | 1,430,999.92 | | | 807,645.08 | 1,430,999.92 | |
| 25G35104 | 25200017 | N | GX | 0904B1NEPRVS | | | | 7,788.23 | 7,788.23- | 7,788.23- | |
| 25G35304 | 25100173 | N | GX | 0904B1NEPRVS | | | | 124,351.72 | 124,351.72- | 124,351.72- | |
| 25G35704 | 25100174 | N | GX | 0904B1NEPRVS | | | | 111,282.38 | 111,282.38- | 111,282.38- | |
| 25G36004 | 25100169 | N | GX | 0904B1NEPRVS | | | | 224,695.53 | 224,695.53- | 224,695.53- | |
| 25G36804 | 25090017 | N | GX | 0904B1NEPRVS | | | | 88,300.43 | 88,300.43- | 88,300.43- | |

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G37204 | 25100178 | N | GX | 0904B1NEPRVS | | | | 78,878.51 | 78,878.51- | 78,878.51- | |
| | | | | Sub Total by BU Type | | | | 635,296.80 | 635,296.80- | 635,296.80- | |
| | | | | Total by Grant Number | 807,645.08 | 1,430,999.92 | | 635,296.80 | 172,348.28 | 795,703.12 | |
| | 25G34605 | N | GB | 0905B1NEPRVS | | 203,207.09 | | | | 203,207.09 | |
| | 25G34905 | N | GB | 0905B1NEPRVS | | 30,755.44 | | | | 30,755.44 | |
| | 25G35105 | K | GB | 0905B1NEPRVS | 190,472.85 | | | | 190,472.85 | | |
| | 25G35305 | N | GB | 0905B1NEPRVS | | 162,949.60 | | | | 162,949.60 | |
| | 25G35705 | N | GB | 0905B1NEPRVS | | 119,343.72 | | | | 119,343.72 | |
| | 25G36005 | N | GB | 0905B1NEPRVS | | 111,208.59 | | | | 111,208.59 | |
| | 25G36805 | N | GB | 0905B1NEPRVS | | 170,882.28 | | | | 170,882.28 | |
| | 25G37205 | N | GB | 0905B1NEPRVS | | 53,894.00 | | | | 53,894.00 | |
| | 25G37505 | N | GB | 0905B1NEPRVS | | 263,720.54 | | | | 263,720.54 | |
| | 25G37705 | K | GB | 0905B1NEPRVS | 40,803.50 | | | | 40,803.50 | | |
| | 25G38105 | N | GB | 0905B1NEPRVS | | 8,752.27 | | | | 8,752.27 | |
| | 25G38305 | N | GB | 0905B1NEPRVS | | 413,385.98 | | | | 413,385.98 | |
| | 25G38505 | N | GB | 0905B1NEPRVS | | 51,513.07 | | | | 51,513.07 | |
| | 25G38605 | N | GB | 0905B1NEPRVS | | 33,000.00 | | | | 33,000.00 | |
| | 25G38805 | N | GB | 0905B1NEPRVS | | 35,059.03 | | | | 35,059.03 | |
| | 25G39005 | N | GB | 0905B1NEPRVS | | 36,277.83 | | | | 36,277.83 | |
| | 25G39305 | N | GB | 0905B1NEPRVS | | 38,219.00 | | | | 38,219.00 | |
| | 25G39505 | N | GB | 0905B1NEPRVS | | 31,710.21 | | | | 31,710.21 | |
| | | | | Sub Total by BU Type | 231,276.35 | 1,763,878.65 | | | 231,276.35 | 1,763,878.65 | |
| 25G35105 | 25480047 | K | GX | 0905B1NEPRVS | | | | .03 | .03- | .03- | |
| | | | | Sub Total by BU Type | | | | .03 | .03- | .03- | |
| | | | | Total by Grant Number | 231,276.35 | 1,763,878.65 | | .03 | 231,276.32 | 1,763,878.62 | |
| | 25G34606 | K | GB | 0906B1NEPRVS | 209,206.49 | | | | 209,206.49 | | |
| | 25G34906 | K | GB | 0906B1NEPRVS | 16,242.14 | | | | 16,242.14 | | |
| | 25G35106 | K | GB | 0906B1NEPRVS | 84,821.94 | | | | 84,821.94 | | |
| | 25G35306 | K | GB | 0906B1NEPRVS | 155,886.95 | | | | 155,886.95 | | |
| | 25G35706 | K | GB | 0906B1NEPRVS | 87,145.46 | | | | 87,145.46 | | |
| | 25G36106 | K | GB | 0906B1NEPRVS | 145,195.46 | | | | 145,195.46 | | |
| | 25G36806 | K | GB | 0906B1NEPRVS | 136,037.97 | | | | 136,037.97 | | |
| | 25G37206 | K | GB | 0906B1NEPRVS | 53,880.10 | | | | 53,880.10 | | |
| | 25G37506 | K | GB | 0906B1NEPRVS | 154,566.98 | | | | 154,566.98 | | |
| | 25G37706 | K | GB | 0906B1NEPRVS | 32,299.58 | | | | 32,299.58 | | |
| | 25G38106 | K | GB | 0906B1NEPRVS | 10,221.33 | | | | 10,221.33 | | |
| | 25G38306 | K | GB | 0906B1NEPRVS | 345,513.46 | | | | 345,513.46 | | |
| | 25G38506 | K | GB | 0906B1NEPRVS | 62,543.27 | | | | 62,543.27 | | |
| | 25G38606 | K | GB | 0906B1NEPRVS | 19,800.00 | | | | 19,800.00 | | |
| | 25G38806 | K | GB | 0906B1NEPRVS | 20,882.66 | | | | 20,882.66 | | |
| | 25G39006 | K | GB | 0906B1NEPRVS | 19,676.21 | | | | 19,676.21 | | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25G39306 | K | GB | 0906B1NEPRVS | | 38,219.00 | | | | 38,219.00 | |
| | | | | Sub Total by BU Type | 1,553,920.00 | 38,219.00 | | | 1,553,920.00 | 38,219.00 | |
| 25G35106 | 25480057 | K | GX | 0906B1NEPRVS | | | | 2,756.29 | 2,756.29- | 2,756.29- | |
| 25G35306 | 25470025 | K | GX | 0906B1NEPRVS | | | | 18,532.54 | 18,532.54- | 18,532.54- | |
| 25G35306 | 25930556 | K | GX | 0906B1NEPRVS | | | | 2,075.00 | 2,075.00- | 2,075.00- | |
| 25G35706 | 25470026 | N | GX | 0906B1NEPRVS | | | | 17,425.67 | 17,425.67- | 17,425.67- | |
| 25G36106 | 25470027 | N | GX | 0906B1NEPRVS | | | | 43,080.42 | 43,080.42- | 43,080.42- | |
| 25G36806 | 25480032 | N | GX | 0906B1NEPRVS | | | | 19,154.95 | 19,154.95- | 19,154.95- | |
| 25G37206 | 25510109 | N | GX | 0906B1NEPRVS | | | | 8,328.10 | 8,328.10- | 8,328.10- | |
| 25G37206 | 25960159 | K | GX | 0906B1NEPRVS | | | | 5,566.65 | 5,566.65- | 5,566.65- | |
| 25G37506 | 25510044 | N | GX | 0906B1NEPRVS | | | | 83,642.81 | 83,642.81- | 83,642.81- | |
| 25G37706 | 25550445 | K | GX | 0906B1NEPRVS | | | | 12,523.58 | 12,523.58- | 12,523.58- | |
| 25G38106 | 25460025 | K | GX | 0906B1NEPRVS | | | | 3,225.00 | 3,225.00- | 3,225.00- | |
| 25G38306 | 25480014 | N | GX | 0906B1NEPRVS | | | | 75,965.39 | 75,965.39- | 75,965.39- | |
| 25G38506 | 25490023 | K | GX | 0906B1NEPRVS | | | | 6,035.14- | 6,035.14 | 6,035.14 | |
| 25G38606 | 25490073 | K | GX | 0906B1NEPRVS | | | | 19,800.00 | 19,800.00- | 19,800.00- | |
| 25G38806 | 25770192 | K | GX | 0906B1NEPRVS | | | | 1,400.89- | 1,400.89 | 1,400.89 | |
| 25G39006 | 25770193 | K | GX | 0906B1NEPRVS | | | | 4,854.15- | 4,854.15 | 4,854.15 | |
| | | | | Sub Total by BU Type | | | | 299,786.22 | 299,786.22- | 299,786.22- | |
| | | | | Total by Grant Number | 1,553,920.00 | 38,219.00 | | 299,786.22 | 1,254,133.78 | 261,567.22- | |
| | 25G34617 | N | GB | 0907B1NEPRVS | 204,188.36 | | | | 204,188.36 | | |
| | 25G34917 | N | GB | 0907B1NEPRVS | 37,938.32 | | | | 37,938.32 | | |
| | 25G35117 | N | GB | 0907B1NEPRVS | 43,722.81 | | | | 43,722.81 | | |
| | 25G35317 | N | GB | 0907B1NEPRVS | 198,679.65 | | | | 198,679.65 | | |
| | 25G35417 | N | GB | 0907B1NEPRVS | 19,514.32 | | | | 19,514.32 | | |
| | 25G35517 | N | GB | 0907B1NEPRVS | 43,220.22 | | | | 43,220.22 | | |
| | 25G35717 | N | GB | 0907B1NEPRVS | 168,899.52 | | | | 168,899.52 | | |
| | 25G36117 | N | GB | 0907B1NEPRVS | 135,074.04 | | | | 135,074.04 | | |
| | 25G36817 | N | GB | 0907B1NEPRVS | 223,346.48 | | | | 223,346.48 | | |
| | 25G37217 | N | GB | 0907B1NEPRVS | 79,975.44 | | | | 79,975.44 | | |
| | 25G37517 | N | GB | 0907B1NEPRVS | 206,416.00 | | | | 206,416.00 | | |
| | 25G37717 | N | GB | 0907B1NEPRVS | 15,130.00 | | | | 15,130.00 | | |
| | 25G38117 | N | GB | 0907B1NEPRVS | 5,083.03 | | | | 5,083.03 | | |
| | 25G38317 | N | GB | 0907B1NEPRVS | 55,409.16 | | | | 55,409.16 | | |
| | 25G38517 | N | GB | 0907B1NEPRVS | 357.60 | | | | 357.60 | | |
| | 25G38617 | N | GB | 0907B1NEPRVS | 27,926.00 | | | | 27,926.00 | | |
| | 25G38817 | N | GB | 0907B1NEPRVS | 42,972.37 | | | | 42,972.37 | | |
| | 25G39017 | N | GB | 0907B1NEPRVS | 53,099.68 | | | | 53,099.68 | | |
| | 25G39317 | N | GB | 0907B1NEPRVS | 38,219.00 | | | | 38,219.00 | | |
| | | | | Sub Total by BU Type | 1,599,172.00 | | | | 1,599,172.00 | | |
| 25G34617 | 25930700 | N | GX | 0907B1NEPRVS | | | | 204,188.36 | 204,188.36- | 204,188.36- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G34917 | 25930698 | K | GX | 0907B1NEPRVS | | | | 37,938.32 | 37,938.32- | 37,938.32- | |
| 25G35117 | 25480128 | N | GX | 0907B1NEPRVS | | | | 27,578.91 | 27,578.91- | 27,578.91- | |
| 25G35117 | 25480129 | N | GX | 0907B1NEPRVS | | | | 5,806.00 | 5,806.00- | 5,806.00- | |
| 25G35117 | 25480130 | K | GX | 0907B1NEPRVS | | | | 10,337.90 | 10,337.90- | 10,337.90- | |
| 25G35317 | 25470066 | K | GX | 0907B1NEPRVS | | | | 191,755.35 | 191,755.35- | 191,755.35- | |
| 25G35317 | 25930699 | N | GX | 0907B1NEPRVS | | | | 6,924.30 | 6,924.30- | 6,924.30- | |
| 25G35417 | 25470069 | N | GX | 0907B1NEPRVS | | | | 19,514.32 | 19,514.32- | 19,514.32- | |
| 25G35517 | 25470070 | N | GX | 0907B1NEPRVS | | | | 971.00 | 971.00- | 971.00- | |
| 25G35517 | 25930703 | N | GX | 0907B1NEPRVS | | | | 42,249.22 | 42,249.22- | 42,249.22- | |
| 25G35717 | 25470067 | K | GX | 0907B1NEPRVS | | | | 168,899.52 | 168,899.52- | 168,899.52- | |
| 25G36117 | 25470068 | N | GX | 0907B1NEPRVS | | | | 135,074.04 | 135,074.04- | 135,074.04- | |
| 25G36817 | 25480127 | K | GX | 0907B1NEPRVS | | | | 51,907.92 | 51,907.92- | 51,907.92- | |
| 25G36817 | 25930702 | N | GX | 0907B1NEPRVS | | | | 171,438.56 | 171,438.56- | 171,438.56- | |
| 25G37217 | 25470132 | N | GX | 0907B1NEPRVS | | | | 72,574.67 | 72,574.67- | 72,574.67- | |
| 25G37217 | 25480131 | N | GX | 0907B1NEPRVS | | | | 7,400.77 | 7,400.77- | 7,400.77- | |
| 25G37517 | 25480125 | N | GX | 0907B1NEPRVS | | | | 206,416.00 | 206,416.00- | 206,416.00- | |
| 25G37717 | 25550521 | K | GX | 0907B1NEPRVS | | | | 15,130.00 | 15,130.00- | 15,130.00- | |
| 25G38117 | 25460065 | N | GX | 0907B1NEPRVS | | | | 5,083.03 | 5,083.03- | 5,083.03- | |
| 25G38317 | 25480126 | K | GX | 0907B1NEPRVS | | | | 55,409.16 | 55,409.16- | 55,409.16- | |
| 25G38517 | 25490085 | N | GX | 0907B1NEPRVS | | | | 357.60 | 357.60- | 357.60- | |
| 25G38617 | 25490086 | N | GX | 0907B1NEPRVS | | | | 27,926.00 | 27,926.00- | 27,926.00- | |
| 25G38817 | 25770261 | N | GX | 0907B1NEPRVS | | | | 42,972.37 | 42,972.37- | 42,972.37- | |
| 25G39017 | 25770262 | N | GX | 0907B1NEPRVS | | | | 53,099.68 | 53,099.68- | 53,099.68- | |
| 25G39317 | 25871832 | K | GX | 0907B1NEPRVS | | | | 38,219.00 | 38,219.00- | 38,219.00- | |
| | | | | Sub Total by BU Type | | | | 1,599,172.00 | 1,599,172.00- | 1,599,172.00- | |
| | | | | Total by Grant Number | 1,599,172.00 | | | 1,599,172.00 | | 1,599,172.00- | |
| | 25G34608 | N | GB | 0908B1NEPRVS | 302,960.00 | | | | 302,960.00 | | |
| | 25G34908 | N | GB | 0908B1NEPRVS | 93,223.78 | | | | 93,223.78 | | |
| | 25G35108 | N | GB | 0908B1NEPRVS | 73,093.03 | | | | 73,093.03 | | |
| | 25G35308 | N | GB | 0908B1NEPRVS | 2,629.38 | | | | 2,629.38 | | |
| | 25G35508 | N | GB | 0908B1NEPRVS | 115,653.89 | | | | 115,653.89 | | |
| | 25G35708 | N | GB | 0908B1NEPRVS | 172,000.00 | | | | 172,000.00 | | |
| | 25G36108 | N | GB | 0908B1NEPRVS | 129,541.41 | | | | 129,541.41 | | |
| | 25G36808 | K | GB | 0908B1NEPRVS | 71,838.80 | | | | 71,838.80 | | |
| | 25G37208 | N | GB | 0908B1NEPRVS | 104,999.91 | | | | 104,999.91 | | |
| | 25G37508 | N | GB | 0908B1NEPRVS | 208,594.68 | | | | 208,594.68 | | |
| | 25G38608 | N | GB | 0908B1NEPRVS | 178,933.00 | | | | 178,933.00 | | |
| | 25G38808 | N | GB | 0908B1NEPRVS | 31,048.23 | | | | 31,048.23 | | |
| | 25G39008 | N | GB | 0908B1NEPRVS | 46,705.89 | | | | 46,705.89 | | |
| | 25G39308 | N | GB | 0908B1NEPRVS | 37,715.00 | | | | 37,715.00 | | |
| | | | | Sub Total by BU Type | 1,568,937.00 | | | | 1,568,937.00 | | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G34608 | 25930758 | N | GX | 0908B1NEPRVS | | | | 302,960.00 | 302,960.00- | 302,960.00- | |
| 25G34908 | 25470120 | N | GX | 0908B1NEPRVS | | | | 61,650.93 | 61,650.93- | 61,650.93- | |
| 25G34908 | 25930759 | K | GX | 0908B1NEPRVS | | | | 31,572.85 | 31,572.85- | 31,572.85- | |
| 25G35108 | 25480156 | N | GX | 0908B1NEPRVS | | | | 2,000.00 | 2,000.00- | 2,000.00- | |
| 25G35108 | 25480157 | N | GX | 0908B1NEPRVS | | | | 6,660.00 | 6,660.00- | 6,660.00- | |
| 25G35108 | 25480161 | K | GX | 0908B1NEPRVS | | | | 64,433.03 | 64,433.03- | 64,433.03- | |
| 25G35308 | 25470126 | K | GX | 0908B1NEPRVS | | | | 2,629.38 | 2,629.38- | 2,629.38- | |
| 25G35508 | 25470128 | N | GX | 0908B1NEPRVS | | | | 28,410.00 | 28,410.00- | 28,410.00- | |
| 25G35508 | 25930768 | N | GX | 0908B1NEPRVS | | | | 87,243.89 | 87,243.89- | 87,243.89- | |
| 25G35708 | 25470127 | K | GX | 0908B1NEPRVS | | | | 172,000.00 | 172,000.00- | 172,000.00- | |
| 25G36108 | 25470129 | K | GX | 0908B1NEPRVS | | | | 129,541.41 | 129,541.41- | 129,541.41- | |
| 25G36808 | 25480166 | K | GX | 0908B1NEPRVS | | | | 68,420.80 | 68,420.80- | 68,420.80- | |
| 25G36808 | 25930761 | K | GX | 0908B1NEPRVS | | | | 1,418.00 | 1,418.00- | 1,418.00- | |
| 25G36808 | 25960171 | K | GX | 0908B1NEPRVS | | | | 2,000.00 | 2,000.00- | 2,000.00- | |
| 25G37208 | 25960168 | N | GX | 0908B1NEPRVS | | | | 104,999.91 | 104,999.91- | 104,999.91- | |
| 25G37508 | 25470117 | N | GX | 0908B1NEPRVS | | | | 208,594.68 | 208,594.68- | 208,594.68- | |
| 25G38608 | 25490092 | N | GX | 0908B1NEPRVS | | | | 178,933.00 | 178,933.00- | 178,933.00- | |
| 25G38808 | 25770263 | N | GX | 0908B1NEPRVS | | | | 31,048.23 | 31,048.23- | 31,048.23- | |
| 25G39008 | 25770264 | N | GX | 0908B1NEPRVS | | | | 46,705.89 | 46,705.89- | 46,705.89- | |
| 25G39308 | 25870012 | K | GX | 0908B1NEPRVS | | | | 37,715.00 | 37,715.00- | 37,715.00- | |
| | | | | Sub Total by BU Type | | | | 1,568,937.00 | 1,568,937.00- | 1,568,937.00- | |
| | | | | Total by Grant Number | 1,568,937.00 | | | 1,568,937.00 | | 1,568,937.00- | |
| | 25G34609 | K | GB | 0909B1NEPRVS | 142,285.81 | | | | 142,285.81 | | |
| | 25G34909 | K | GB | 0909B1NEPRVS | 143,559.74 | | | | 143,559.74 | | |
| | 25G35109 | K | GB | 0909B1NEPRVS | 86,000.00 | | | | 86,000.00 | | |
| | 25G35509 | K | GB | 0909B1NEPRVS | 72,332.43 | | | | 72,332.43 | | |
| | 25G35709 | K | GB | 0909B1NEPRVS | 226,726.33 | | | | 226,726.33 | | |
| | 25G35909 | K | GB | 0909B1NEPRVS | 86,851.43 | | | | 86,851.43 | | |
| | 25G36109 | K | GB | 0909B1NEPRVS | 144,294.14 | | | | 144,294.14 | | |
| | 25G36809 | K | GB | 0909B1NEPRVS | 191,171.42 | | | | 191,171.42 | | |
| | 25G37209 | K | GB | 0909B1NEPRVS | 170,143.32 | | | | 170,143.32 | | |
| | 25G37509 | K | GB | 0909B1NEPRVS | 206,997.00 | | | | 206,997.00 | | |
| | 25G38609 | K | GB | 0909B1NEPRVS | 50,000.00 | | | | 50,000.00 | | |
| | 25G38809 | K | GB | 0909B1NEPRVS | 44,280.52 | | | | 44,280.52 | | |
| | 25G39009 | K | GB | 0909B1NEPRVS | 42,806.86 | | | | 42,806.86 | | |
| | 25G39309 | K | GB | 0909B1NEPRVS | 38,000.00 | | | | 38,000.00 | | |
| | | | | Sub Total by BU Type | 1,645,449.00 | | | | 1,645,449.00 | | |
| 25G34609 | 25930804 | K | GX | 0909B1NEPRVS | | | | 142,285.81 | 142,285.81- | 142,285.81- | |
| 25G34909 | 25470140 | K | GX | 0909B1NEPRVS | | | | 112,332.63 | 112,332.63- | 112,332.63- | |
| 25G34909 | 25930805 | K | GX | 0909B1NEPRVS | | | | 31,227.11 | 31,227.11- | 31,227.11- | |
| 25G35109 | 25480194 | K | GX | 0909B1NEPRVS | | | | 7,800.00 | 7,800.00- | 7,800.00- | |

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Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G35109 | 25480195 | K | GX | 0909B1NEPRVS | | | | 312.47 | 312.47- | 312.47- | |
| 25G35109 | 25480196 | K | GX | 0909B1NEPRVS | | | | 77,887.53 | 77,887.53- | 77,887.53- | |
| 25G35509 | 25470142 | K | GX | 0909B1NEPRVS | | | | 11,115.99 | 11,115.99- | 11,115.99- | |
| 25G35509 | 25930807 | K | GX | 0909B1NEPRVS | | | | 61,216.44 | 61,216.44- | 61,216.44- | |
| 25G35709 | 25470141 | K | GX | 0909B1NEPRVS | | | | 226,726.33 | 226,726.33- | 226,726.33- | |
| 25G35909 | 25470153 | K | GX | 0909B1NEPRVS | | | | 4,301.43 | 4,301.43- | 4,301.43- | |
| 25G35909 | 25930859 | K | GX | 0909B1NEPRVS | | | | 82,550.00 | 82,550.00- | 82,550.00- | |
| 25G36109 | 25470143 | K | GX | 0909B1NEPRVS | | | | 144,294.14 | 144,294.14- | 144,294.14- | |
| 25G36809 | 25480197 | K | GX | 0909B1NEPRVS | | | | 68,714.42 | 68,714.42- | 68,714.42- | |
| 25G36809 | 25930806 | K | GX | 0909B1NEPRVS | | | | 122,457.00 | 122,457.00- | 122,457.00- | |
| 25G37209 | 25960175 | K | GX | 0909B1NEPRVS | | | | 170,143.32 | 170,143.32- | 170,143.32- | |
| 25G37509 | 25470139 | K | GX | 0909B1NEPRVS | | | | 206,997.00 | 206,997.00- | 206,997.00- | |
| 25G38609 | 25490111 | K | GX | 0909B1NEPRVS | | | | 50,000.00 | 50,000.00- | 50,000.00- | |
| 25G38809 | 25770266 | K | GX | 0909B1NEPRVS | | | | 44,280.52 | 44,280.52- | 44,280.52- | |
| 25G39009 | 25770267 | K | GX | 0909B1NEPRVS | | | | 42,806.86 | 42,806.86- | 42,806.86- | |
| 25G39309 | 25870020 | K | GX | 0909B1NEPRVS | | | | 38,000.00 | 38,000.00- | 38,000.00- | |
| | | | | Sub Total by BU Type | | | | 1,645,449.00 | 1,645,449.00- | 1,645,449.00- | |
| | | | | Total by Grant Number | 1,645,449.00 | | | 1,645,449.00 | | 1,645,449.00- | |
| | 25G34610 | K | GB | 0910B1NEPRVS | 129,281.50 | | | | 129,281.50 | | |
| | 25G34910 | K | GB | 0910B1NEPRVS | 197,878.50 | | | | 197,878.50 | | |
| | 25G35110 | K | GB | 0910B1NEPRVS | 82,354.71 | | | | 82,354.71 | | |
| | 25G35510 | K | GB | 0910B1NEPRVS | 110,432.20 | | | | 110,432.20 | | |
| | 25G35710 | K | GB | 0910B1NEPRVS | 231,028.83 | | | | 231,028.83 | | |
| | 25G35910 | K | GB | 0910B1NEPRVS | 75,789.08 | | | | 75,789.08 | | |
| | 25G36110 | K | GB | 0910B1NEPRVS | 140,179.68 | | | | 140,179.68 | | |
| | 25G36810 | K | GB | 0910B1NEPRVS | 181,599.80 | | | | 181,599.80 | | |
| | 25G37210 | K | GB | 0910B1NEPRVS | 223,135.69 | | | | 223,135.69 | | |
| | 25G37510 | K | GB | 0910B1NEPRVS | 117,015.00 | | | | 117,015.00 | | |
| | 25G38610 | K | GB | 0910B1NEPRVS | 50,000.00 | | | | 50,000.00 | | |
| | 25G38810 | K | GB | 0910B1NEPRVS | 41,127.47 | | | | 41,127.47 | | |
| | 25G39010 | K | GB | 0910B1NEPRVS | 34,329.54 | | | | 34,329.54 | | |
| | 25G39310 | K | GB | 0910B1NEPRVS | 42,000.00 | | | | 42,000.00 | | |
| | | | | Sub Total by BU Type | 1,656,152.00 | | | | 1,656,152.00 | | |
| 25G34610 | 25930895 | K | GX | 0910B1NEPRVS | | | | 129,281.50 | 129,281.50- | 129,281.50- | |
| 25G34910 | 25470177 | K | GX | 0910B1NEPRVS | | | | 165,673.10 | 165,673.10- | 165,673.10- | |
| 25G34910 | 25930896 | K | GX | 0910B1NEPRVS | | | | 32,205.40 | 32,205.40- | 32,205.40- | |
| 25G35110 | 25480231 | K | GX | 0910B1NEPRVS | | | | 16,685.43 | 16,685.43- | 16,685.43- | |
| 25G35110 | 25480233 | K | GX | 0910B1NEPRVS | | | | 65,669.28 | 65,669.28- | 65,669.28- | |
| 25G35510 | 25470179 | K | GX | 0910B1NEPRVS | | | | 20,432.20 | 20,432.20- | 20,432.20- | |
| 25G35510 | 25930898 | K | GX | 0910B1NEPRVS | | | | 90,000.00 | 90,000.00- | 90,000.00- | |
| 25G35710 | 25470178 | K | GX | 0910B1NEPRVS | | | | 181,031.65 | 181,031.65- | 181,031.65- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G35710 | 25930899 | K | GX | 0910B1NEPRVS | | | | 49,997.18 | 49,997.18- | 49,997.18- | |
| 25G35910 | 25930900 | K | GX | 0910B1NEPRVS | | | | 75,789.08 | 75,789.08- | 75,789.08- | |
| 25G36110 | 25470180 | K | GX | 0910B1NEPRVS | | | | 140,179.68 | 140,179.68- | 140,179.68- | |
| 25G36810 | 25480234 | K | GX | 0910B1NEPRVS | | | | 66,003.72 | 66,003.72- | 66,003.72- | |
| 25G36810 | 25930897 | K | GX | 0910B1NEPRVS | | | | 115,596.08 | 115,596.08- | 115,596.08- | |
| 25G37210 | 25960180 | K | GX | 0910B1NEPRVS | | | | 223,135.69 | 223,135.69- | 223,135.69- | |
| 25G37510 | 25470176 | K | GX | 0910B1NEPRVS | | | | 117,015.00 | 117,015.00- | 117,015.00- | |
| 25G38610 | 25490129 | K | GX | 0910B1NEPRVS | | | | 50,000.00 | 50,000.00- | 50,000.00- | |
| 25G38810 | 25770293 | K | GX | 0910B1NEPRVS | | | | 41,127.47 | 41,127.47- | 41,127.47- | |
| 25G39010 | 25770294 | K | GX | 0910B1NEPRVS | | | | 34,329.54 | 34,329.54- | 34,329.54- | |
| 25G39310 | 25870022 | K | GX | 0910B1NEPRVS | | | | 42,000.00 | 42,000.00- | 42,000.00- | |
| | | | | Sub Total by BU Type | | | | 1,656,152.00 | 1,656,152.00- | 1,656,152.00- | |
| | | | | Total by Grant Number | 1,656,152.00 | | | 1,656,152.00 | | 1,656,152.00- | |
| | 25G34611 | K | GB | 0911B1NEPRVS | 30,000.00 | | | | 30,000.00 | | |
| | 25G34911 | K | GB | 0911B1NEPRVS | 164,112.98 | | | | 164,112.98 | | |
| | 25G35111 | K | GB | 0911B1NEPRVS | 73,525.89 | | | | 73,525.89 | | |
| | 25G35511 | K | GB | 0911B1NEPRVS | 214,290.00 | | | | 214,290.00 | | |
| | 25G35611 | K | GB | 0911B1NEPRVS | 17,642.04 | | | | 17,642.04 | | |
| | 25G35711 | K | GB | 0911B1NEPRVS | 183,998.25 | | | | 183,998.25 | | |
| | 25G35911 | K | GB | 0911B1NEPRVS | 71,093.30 | | | | 71,093.30 | | |
| | 25G36111 | K | GB | 0911B1NEPRVS | 58,462.33 | | | | 58,462.33 | | |
| | 25G36811 | K | GB | 0911B1NEPRVS | 177,939.86 | | | | 177,939.86 | | |
| | 25G37211 | K | GB | 0911B1NEPRVS | 68,853.23 | | | | 68,853.23 | | |
| | 25G37511 | K | GB | 0911B1NEPRVS | 53,026.41 | | | | 53,026.41 | | |
| | 25G38311 | K | GB | 0911B1NEPRVS | 33,374.99 | | | | 33,374.99 | | |
| | 25G38811 | K | GB | 0911B1NEPRVS | 16,337.47 | | | | 16,337.47 | | |
| | 25G39011 | K | GB | 0911B1NEPRVS | 20,416.68 | | | | 20,416.68 | | |
| | 25G39311 | K | GB | 0911B1NEPRVS | 42,000.00 | | | | 42,000.00 | | |
| | | | | Sub Total by BU Type | 1,225,073.43 | | | | 1,225,073.43 | | |
| 25G34611 | 25930978 | K | GX | 0911B1NEPRVS | | | | 30,000.00 | 30,000.00- | 30,000.00- | |
| 25G34911 | 25470213 | K | GX | 0911B1NEPRVS | | | | 135,658.76 | 135,658.76- | 135,658.76- | |
| 25G34911 | 25930979 | K | GX | 0911B1NEPRVS | | | | 28,454.22 | 28,454.22- | 28,454.22- | |
| 25G35111 | 25480266 | K | GX | 0911B1NEPRVS | | | | 2,000.00 | 2,000.00- | 2,000.00- | |
| 25G35111 | 25480268 | K | GX | 0911B1NEPRVS | | | | 71,525.89 | 71,525.89- | 71,525.89- | |
| 25G35511 | 25470214 | K | GX | 0911B1NEPRVS | | | | 3,070.00 | 3,070.00- | 3,070.00- | |
| 25G35511 | 25930980 | K | GX | 0911B1NEPRVS | | | | 211,220.00 | 211,220.00- | 211,220.00- | |
| 25G35611 | 25470241 | K | GX | 0911B1NEPRVS | | | | 17,642.04 | 17,642.04- | 17,642.04- | |
| 25G35711 | 25470215 | K | GX | 0911B1NEPRVS | | | | 121,703.25 | 121,703.25- | 121,703.25- | |
| 25G35711 | 25930981 | K | GX | 0911B1NEPRVS | | | | 62,295.00 | 62,295.00- | 62,295.00- | |
| 25G35911 | 25470216 | K | GX | 0911B1NEPRVS | | | | 46,773.30 | 46,773.30- | 46,773.30- | |
| 25G35911 | 25930982 | K | GX | 0911B1NEPRVS | | | | 24,320.00 | 24,320.00- | 24,320.00- | |

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G36111 | 25470218 | K | GX | 0911B1NEPRVS | | | | 58,462.33 | 58,462.33- | 58,462.33- | |
| 25G36811 | 25480269 | K | GX | 0911B1NEPRVS | | | | 78,464.86 | 78,464.86- | 78,464.86- | |
| 25G36811 | 25930983 | K | GX | 0911B1NEPRVS | | | | 99,475.00 | 99,475.00- | 99,475.00- | |
| 25G37211 | 25960185 | K | GX | 0911B1NEPRVS | | | | 68,853.23 | 68,853.23- | 68,853.23- | |
| 25G37511 | 25470219 | K | GX | 0911B1NEPRVS | | | | 53,026.41 | 53,026.41- | 53,026.41- | |
| 25G38311 | 25480283 | K | GX | 0911B1NEPRVS | | | | 33,374.99 | 33,374.99- | 33,374.99- | |
| 25G38811 | 25480296 | K | GX | 0911B1NEPRVS | | | | 3,314.07 | 3,314.07- | 3,314.07- | |
| 25G38811 | 25770309 | K | GX | 0911B1NEPRVS | | | | 13,023.40 | 13,023.40- | 13,023.40- | |
| 25G39011 | 25480295 | N | GX | 0911B1NEPRVS | | | | 5,168.02 | 5,168.02- | 5,168.02- | |
| 25G39011 | 25770310 | K | GX | 0911B1NEPRVS | | | | 15,248.66 | 15,248.66- | 15,248.66- | |
| 25G39311 | 25870027 | K | GX | 0911B1NEPRVS | | | | 42,000.00 | 42,000.00- | 42,000.00- | |
| | | | | Sub Total by BU Type | | | | 1,225,073.43 | 1,225,073.43- | 1,225,073.43- | |
| | | | | Total by Grant Number | 1,225,073.43 | | | 1,225,073.43 | | 1,225,073.43- | |
| | 25G34912 | K | GB | 0912B1NEPRVS | 99,092.29 | | | | 99,092.29 | | |
| | 25G35121 | K | GB | 0912B1NEPRVS | 77,164.26 | | | | 77,164.26 | | |
| | 25G35512 | K | GB | 0912B1NEPRVS | 146,697.16 | | | | 146,697.16 | | |
| | 25G35612 | K | GB | 0912B1NEPRVS | 10,882.79 | | | | 10,882.79 | | |
| | 25G35712 | K | GB | 0912B1NEPRVS | 203,461.05 | | | | 203,461.05 | | |
| | 25G36112 | K | GB | 0912B1NEPRVS | 207,773.48 | | | | 207,773.48 | | |
| | 25G36812 | K | GB | 0912B1NEPRVS | 206,115.10 | | | | 206,115.10 | | |
| | 25G37212 | K | GB | 0912B1NEPRVS | 52,481.25 | | | | 52,481.25 | | |
| | 25G37512 | K | GB | 0912B1NEPRVS | 51,748.28 | | | | 51,748.28 | | |
| | 25G38312 | K | GB | 0912B1NEPRVS | 33,925.06 | | | | 33,925.06 | | |
| | 25G38812 | K | GB | 0912B1NEPRVS | 49,920.28 | | | | 49,920.28 | | |
| | 25G39012 | K | GB | 0912B1NEPRVS | 17,100.00 | | | | 17,100.00 | | |
| | 25G39312 | K | GB | 0912B1NEPRVS | 42,000.00 | | | | 42,000.00 | | |
| | | | | Sub Total by BU Type | 1,198,361.00 | | | | 1,198,361.00 | | |
| 25G34912 | 25470259 | K | GX | 0912B1NEPRVS | | | | 72,443.79 | 72,443.79- | 72,443.79- | |
| 25G34912 | 25931099 | K | GX | 0912B1NEPRVS | | | | 26,648.50 | 26,648.50- | 26,648.50- | |
| 25G35121 | 25480303 | K | GX | 0912B1NEPRVS | | | | 77,164.26 | 77,164.26- | 77,164.26- | |
| 25G35512 | 25931100 | K | GX | 0912B1NEPRVS | | | | 146,697.16 | 146,697.16- | 146,697.16- | |
| 25G35612 | 25470261 | K | GX | 0912B1NEPRVS | | | | 10,882.79 | 10,882.79- | 10,882.79- | |
| 25G35712 | 25470262 | K | GX | 0912B1NEPRVS | | | | 118,513.54 | 118,513.54- | 118,513.54- | |
| 25G35712 | 25931101 | K | GX | 0912B1NEPRVS | | | | 84,947.51 | 84,947.51- | 84,947.51- | |
| 25G36112 | 25470264 | K | GX | 0912B1NEPRVS | | | | 207,773.48 | 207,773.48- | 207,773.48- | |
| 25G36812 | 25480304 | K | GX | 0912B1NEPRVS | | | | 133,115.10 | 133,115.10- | 133,115.10- | |
| 25G36812 | 25931103 | K | GX | 0912B1NEPRVS | | | | 73,000.00 | 73,000.00- | 73,000.00- | |
| 25G37212 | 25960188 | K | GX | 0912B1NEPRVS | | | | 52,481.25 | 52,481.25- | 52,481.25- | |
| 25G37512 | 25470265 | K | GX | 0912B1NEPRVS | | | | 51,748.28 | 51,748.28- | 51,748.28- | |
| 25G38312 | 25480300 | K | GX | 0912B1NEPRVS | | | | 33,925.06 | 33,925.06- | 33,925.06- | |
| 25G38812 | 25480301 | K | GX | 0912B1NEPRVS | | | | 49,920.28 | 49,920.28- | 49,920.28- | |

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Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G39012 | 25480302 | K | GX | 0912B1NEPRVS | | | | 17,100.00 | 17,100.00- | 17,100.00- | |
| 25G39312 | 25870245 | K | GX | 0912B1NEPRVS | | | | 42,000.00 | 42,000.00- | 42,000.00- | |
| | | | | Sub Total by BU Type | | | | 1,198,361.00 | 1,198,361.00- | 1,198,361.00- | |
| | | | | Total by Grant Number | 1,198,361.00 | | | 1,198,361.00 | | 1,198,361.00- | |
| | 25G34613 | K | GB | 0913B1NEPRVS | 4,848.03 | | | | 4,848.03 | | |
| | 25G34913 | K | GB | 0913B1NEPRVS | 45,091.70 | | | | 45,091.70 | | |
| | 25G35113 | K | GB | 0913B1NEPRVS | 73,600.83 | | | | 73,600.83 | | |
| | 25G35513 | K | GB | 0913B1NEPRVS | 91,500.00 | | | | 91,500.00 | | |
| | 25G35713 | K | GB | 0913B1NEPRVS | 203,785.60 | | | | 203,785.60 | | |
| | 25G36113 | K | GB | 0913B1NEPRVS | 153,290.52 | | | | 153,290.52 | | |
| | 25G36813 | K | GB | 0913B1NEPRVS | 218,701.64 | | | | 218,701.64 | | |
| | 25G37213 | K | GB | 0913B1NEPRVS | 186,693.67 | | | | 186,693.67 | | |
| | 25G37513 | K | GB | 0913B1NEPRVS | 51,741.60 | | | | 51,741.60 | | |
| | 25G38313 | K | GB | 0913B1NEPRVS | 28,950.56 | | | | 28,950.56 | | |
| | 25G38813 | K | GB | 0913B1NEPRVS | 16,128.01 | | | | 16,128.01 | | |
| | 25G39013 | K | GB | 0913B1NEPRVS | 25,193.84 | | | | 25,193.84 | | |
| | 25G39313 | K | GB | 0913B1NEPRVS | 42,000.00 | | | | 42,000.00 | | |
| | | | | Sub Total by BU Type | 1,141,526.00 | | | | 1,141,526.00 | | |
| 25G34613 | 25931207 | K | GX | 0913B1NEPRVS | | | | 4,848.03 | 4,848.03- | 4,848.03- | |
| 25G34913 | 25470302 | K | GX | 0913B1NEPRVS | | | | 20,382.37 | 20,382.37- | 20,382.37- | |
| 25G34913 | 25931208 | K | GX | 0913B1NEPRVS | | | | 24,709.33 | 24,709.33- | 24,709.33- | |
| 25G35113 | 25480322 | K | GX | 0913B1NEPRVS | | | | 73,600.83 | 73,600.83- | 73,600.83- | |
| 25G35513 | 25931209 | K | GX | 0913B1NEPRVS | | | | 91,500.00 | 91,500.00- | 91,500.00- | |
| 25G35713 | 25470305 | K | GX | 0913B1NEPRVS | | | | 100,714.23 | 100,714.23- | 100,714.23- | |
| 25G35713 | 25931210 | K | GX | 0913B1NEPRVS | | | | 101,566.54 | 101,566.54- | 101,566.54- | |
| 25G36113 | 25470306 | K | GX | 0913B1NEPRVS | | | | 153,283.47 | 153,283.47- | 153,283.47- | |
| 25G36813 | 25480323 | K | GX | 0913B1NEPRVS | | | | 125,295.17 | 125,295.17- | 125,295.17- | |
| 25G36813 | 25931211 | K | GX | 0913B1NEPRVS | | | | 93,400.00 | 93,400.00- | 93,400.00- | |
| 25G37213 | 25960192 | K | GX | 0913B1NEPRVS | | | | 136,869.70 | 136,869.70- | 136,869.70- | |
| 25G37513 | 25470308 | K | GX | 0913B1NEPRVS | | | | 51,741.60 | 51,741.60- | 51,741.60- | |
| 25G38313 | 25480324 | K | GX | 0913B1NEPRVS | | | | 28,950.56 | 28,950.56- | 28,950.56- | |
| 25G38813 | 25480325 | K | GX | 0913B1NEPRVS | | | | 16,128.01 | 16,128.01- | 16,128.01- | |
| 25G39013 | 25480326 | K | GX | 0913B1NEPRVS | | | | 25,193.84 | 25,193.84- | 25,193.84- | |
| 25G39313 | 25931265 | K | GX | 0913B1NEPRVS | | | | 42,000.00 | 42,000.00- | 42,000.00- | |
| | | | | Sub Total by BU Type | | | | 1,090,183.68 | 1,090,183.68- | 1,090,183.68- | |
| | | | | Total by Grant Number | 1,141,526.00 | | | 1,090,183.68 | 51,342.32 | 1,090,183.68- | |
| | 25G34614 | K | GB | 0914B1NEPRVS | 628,027.00 | | | | 628,027.00 | | |
| | 25G34714 | K | GB | 0914B1NEPRVS | 10,000.00 | | | | 10,000.00 | | |
| | 25G34914 | K | GB | 0914B1NEPRVS | 13,206.46 | | | | 13,206.46 | | |
| | 25G35114 | K | GB | 0914B1NEPRVS | 127,757.00 | | | | 127,757.00 | | |
| | 25G35514 | K | GB | 0914B1NEPRVS | 165,634.00 | | | | 165,634.00 | | |

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25G35714 | K | GB | 0914B1NEPRVS | 334,620.00 | | | | 334,620.00 | | |
| | 25G35914 | K | GB | 0914B1NEPRVS | 269,449.00 | | | | 269,449.00 | | |
| | 25G36114 | K | GB | 0914B1NEPRVS | 250,364.00 | | | | 250,364.00 | | |
| | 25G36814 | K | GB | 0914B1NEPRVS | 347,341.00 | | | | 347,341.00 | | |
| | 25G37214 | K | GB | 0914B1NEPRVS | 53,800.05 | | | | 53,800.05 | | |
| | 25G37514 | K | GB | 0914B1NEPRVS | 81,573.00 | | | | 81,573.00 | | |
| | 25G38314 | K | GB | 0914B1NEPRVS | 30,000.00 | | | | 30,000.00 | | |
| | 25G38814 | K | GB | 0914B1NEPRVS | 24,100.00 | | | | 24,100.00 | | |
| | 25G39014 | K | GB | 0914B1NEPRVS | 30,600.00 | | | | 30,600.00 | | |
| | 25G39114 | K | GB | 0914B1NEPRVS | 77,310.00 | | | | 77,310.00 | | |
| | 25G39314 | K | GB | 0914B1NEPRVS | 60,845.00 | | | | 60,845.00 | | |
| | 25G39414 | K | GB | 0914B1NEPRVS | 38,820.49 | | | | 38,820.49 | | |
| | 25G40414 | K | GB | 0914B1NEPRVS | | 1,031.00 | | | | 1,031.00 | |
| | | | | Sub Total by BU Type | 2,543,447.00 | 1,031.00 | | | 2,543,447.00 | 1,031.00 | |
| 25G34614 | 25931304 | K | GX | 0914B1NEPRVS | | | 119,393.52 | 567,527.26 | 567,527.26- | 567,527.26- | |
| 25G34914 | 25470345 | K | GX | 0914B1NEPRVS | | | 511.70 | 1,261.70 | 1,261.70- | 1,261.70- | |
| 25G34914 | 25931305 | K | GX | 0914B1NEPRVS | | | | 11,073.39 | 11,073.39- | 11,073.39- | |
| 25G35114 | 25480352 | K | GX | 0914B1NEPRVS | | | 33,080.45 | 111,082.46 | 111,082.46- | 111,082.46- | 3,753.58 |
| 25G35514 | 25470346 | K | GX | 0914B1NEPRVS | | | 22,850.00 | 95,809.00 | 95,809.00- | 95,809.00- | |
| 25G35514 | 25931306 | K | GX | 0914B1NEPRVS | | | 16,600.00 | 59,949.18 | 59,949.18- | 59,949.18- | |
| 25G35714 | 25470347 | K | GX | 0914B1NEPRVS | | | 21,725.51 | 177,744.64 | 177,744.64- | 177,744.64- | 12,894.88 |
| 25G35714 | 25931307 | K | GX | 0914B1NEPRVS | | | 25,653.40 | 141,587.95 | 141,587.95- | 141,587.95- | |
| 25G35914 | 25470344 | K | GX | 0914B1NEPRVS | | | 69,850.57 | 221,315.31 | 221,315.31- | 221,315.31- | |
| 25G35914 | 25931310 | K | GX | 0914B1NEPRVS | | | | 25,498.10 | 25,498.10- | 25,498.10- | |
| 25G36114 | 25470348 | K | GX | 0914B1NEPRVS | | | 9,015.71 | 213,478.83 | 213,478.83- | 213,478.83- | 5,427.87 |
| 25G36814 | 25480348 | K | GX | 0914B1NEPRVS | | | 147,532.82 | 281,884.73 | 281,884.73- | 281,884.73- | 360.00 |
| 25G36814 | 25931308 | K | GX | 0914B1NEPRVS | | | | 29,488.94 | 29,488.94- | 29,488.94- | |
| 25G37214 | 25960195 | K | GX | 0914B1NEPRVS | | | 45.07 | 53,800.05 | 53,800.05- | 53,800.05- | |
| 25G37514 | 25470349 | K | GX | 0914B1NEPRVS | | | | 81,573.00 | 81,573.00- | 81,573.00- | |
| 25G38314 | 25480349 | K | GX | 0914B1NEPRVS | | | 11,941.47 | 27,475.93 | 27,475.93- | 27,475.93- | |
| 25G38814 | 25480350 | K | GX | 0914B1NEPRVS | | | | 17,373.66 | 17,373.66- | 17,373.66- | |
| 25G39014 | 25480351 | K | GX | 0914B1NEPRVS | | | 646.14 | 24,714.63 | 24,714.63- | 24,714.63- | |
| 25G39114 | 25490242 | K | GX | 0914B1NEPRVS | | | 20,891.67 | 46,627.21 | 46,627.21- | 46,627.21- | 247.97 |
| 25G39114 | 25960197 | K | GX | 0914B1NEPRVS | | | | 15,606.58 | 15,606.58- | 15,606.58- | |
| 25G39214 | 25470350 | K | GX | 0914B1NEPRVS | | | 10,000.00 | 10,000.00 | 10,000.00- | 10,000.00- | |
| 25G39314 | 25870272 | K | GX | 0914B1NEPRVS | | | 2,000.00 | 2,000.00 | 2,000.00- | 2,000.00- | 3,971.04 |
| 25G39314 | 25931309 | K | GX | 0914B1NEPRVS | | | | 37,917.00 | 37,917.00- | 37,917.00- | |
| | | | | Sub Total by BU Type | | | 511,738.03 | 2,254,789.55 | 2,254,789.55- | 2,254,789.55- | 26,655.34 |
| | | | | Total by Grant Number | 2,543,447.00 | 1,031.00 | 511,738.03 | 2,254,789.55 | 288,657.45 | 2,253,758.55- | 26,655.34 |
| | 25G35115 | K | GB | 0915B1NEPRVS | 240,980.00 | | | | 240,980.00 | | |
| | 25G35515 | K | GB | 0915B1NEPRVS | 110,500.00 | | | | 110,500.00 | | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25G35715 | K | GB | 0915B1NEPRVS | 245,000.00 | | | | 245,000.00 | | |
| | 25G35915 | K | GB | 0915B1NEPRVS | 356,500.00 | | | | 356,500.00 | | |
| | 25G36115 | K | GB | 0915B1NEPRVS | 225,322.00 | | | | 225,322.00 | | |
| | 25G36815 | K | GB | 0915B1NEPRVS | 187,000.00 | | | | 187,000.00 | | |
| | 25G37215 | K | GB | 0915B1NEPRVS | 10,000.00 | | | | 10,000.00 | | |
| | 25G37315 | K | GB | 0915B1NEPRVS | 81,576.00 | | | | 81,576.00 | | |
| | 25G37415 | K | GB | 0915B1NEPRVS | 300,000.00 | | | | 300,000.00 | | |
| | 25G37615 | K | GB | 0915B1NEPRVS | 30,000.00 | | | | 30,000.00 | | |
| | 25G37715 | K | GB | 0915B1NEPRVS | 30,000.00 | | | | 30,000.00 | | |
| | 25G37815 | K | GB | 0915B1NEPRVS | 50,000.00 | | | | 50,000.00 | | |
| | 25G37915 | K | GB | 0915B1NEPRVS | 190,000.00 | | | | 190,000.00 | | |
| | 25G38015 | K | GB | 0915B1NEPRVS | 47,700.00 | | | | 47,700.00 | | |
| | 25G38315 | K | GB | 0915B1NEPRVS | 30,000.00 | | | | 30,000.00 | | |
| | 25G38815 | K | GB | 0915B1NEPRVS | 38,731.00 | | | | 38,731.00 | | |
| | 25G39015 | K | GB | 0915B1NEPRVS | 21,600.00 | | | | 21,600.00 | | |
| | 25G39115 | K | GB | 0915B1NEPRVS | 85,000.00 | | | | 85,000.00 | | |
| | 25G39215 | K | GB | 0915B1NEPRVS | 15,000.00 | | | | 15,000.00 | | |
| | 25G39315 | K | GB | 0915B1NEPRVS | 80,000.00 | | | | 80,000.00 | | |
| | 25G39415 | K | GB | 0915B1NEPRVS | 125,000.00 | | | | 125,000.00 | | |
| | | | | Sub Total by BU Type | 2,499,909.00 | | | | 2,499,909.00 | | |
| 25G35115 | 25480373 | K | GX | 0915B1NEPRVS | | | 12,788.63 | 12,788.63 | 12,788.63- | 12,788.63- | |
| 25G35715 | 25470414 | K | GX | 0915B1NEPRVS | | | 5,687.88 | 5,687.88 | 5,687.88- | 5,687.88- | |
| 25G35915 | 25470415 | K | GX | 0915B1NEPRVS | | | 4,685.10 | 4,685.10 | 4,685.10- | 4,685.10- | |
| 25G36115 | 25470418 | K | GX | 0915B1NEPRVS | | | 6,518.81 | 6,518.81 | 6,518.81- | 6,518.81- | |
| 25G36815 | 25480379 | K | GX | 0915B1NEPRVS | | | 1,771.80 | 1,771.80 | 1,771.80- | 1,771.80- | |
| 25G39415 | 25490274 | K | GX | 0915B1NEPRVS | | | 313.85 | 313.85 | 313.85- | 313.85- | |
| | | | | Sub Total by BU Type | | | 31,766.07 | 31,766.07 | 31,766.07- | 31,766.07- | |
| | | | | Total by Grant Number | 2,499,909.00 | | 31,766.07 | 31,766.07 | 2,468,142.93 | 31,766.07- | |
| | 25G98215 | K | GB | 0915TP000533 | 50,936.00 | | | | 50,936.00 | | |
| | | | | Sub Total by BU Type | 50,936.00 | | | | 50,936.00 | | |
| 25G98215 | 25570013 | K | GX | 0915TP000533 | | | | 30,407.94 | 30,407.94- | 30,407.94- | |
| 25G98215 | 25931366 | K | GX | 0915TP000533 | | | | 9,184.47 | 9,184.47- | 9,184.47- | |
| | | | | Sub Total by BU Type | | | | 39,592.41 | 39,592.41- | 39,592.41- | |
| | | | | Total by Grant Number | 50,936.00 | | | 39,592.41 | 11,343.59 | 39,592.41- | |
| | 25G77803 | N | GB | 09716975BIOT | | 2,120,381.09 | | | | 2,120,381.09 | |
| | 25G77903 | N | GB | 09716975BIOT | | 1,809,338.85 | | | | 1,809,338.85 | |
| | 25G78003 | N | GB | 09716975BIOT | | 1,320,350.00 | | | | 1,320,350.00 | |
| | 25G78103 | N | GB | 09716975BIOT | | 2,337,425.28 | | | | 2,337,425.28 | |
| | 25G78203 | N | GB | 09716975BIOT | | 341,330.69 | | | | 341,330.69 | |
| | 25G78403 | N | GB | 09716975BIOT | | 880,907.09 | | | | 880,907.09 | |
| | | | | Sub Total by BU Type | | 8,809,733.00 | | | | 8,809,733.00 | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | 8,809,733.00 | | | | 8,809,733.00 | |
| | 25G77504 | N | GB | 09716975BT03 | | 1,400,096.00 | | | | 1,400,096.00 | |
| | 25G77804 | N | GB | 09716975BT03 | | 2,314,870.00 | | | | 2,314,870.00 | |
| | 25G77904 | N | GB | 09716975BT03 | | 1,155,946.00 | | | | 1,155,946.00 | |
| | 25G78104 | N | GB | 09716975BT03 | | 2,327,210.00 | | | | 2,327,210.00 | |
| | 25G78204 | N | GB | 09716975BT03 | | 361,341.00 | | | | 361,341.00 | |
| | 25G83604 | N | GB | 09716975BT03 | | 185,000.00 | | | | 185,000.00 | |
| | 25G83704 | N | GB | 09716975BT03 | | 875,000.00 | | | | 875,000.00 | |
| | | | | Sub Total by BU Type | | 8,619,463.00 | | | | 8,619,463.00 | |
| | | | | Total by Grant Number | | 8,619,463.00 | | | | 8,619,463.00 | |
| | 25G78004 | N | GB | 09716975BT04 | | 5,080,924.00 | | | | 5,080,924.00 | |
| | 25G78506 | N | GB | 09716975BT04 | | 24,500.00 | | | | 24,500.00 | |
| | 25G78606 | N | GB | 09716975BT04 | | 681,039.00 | | | | 681,039.00 | |
| | 25G78706 | N | GB | 09716975BT04 | | 632,742.00 | | | | 632,742.00 | |
| | 25G78806 | N | GB | 09716975BT04 | | 190,302.00 | | | | 190,302.00 | |
| | 25G78906 | N | GB | 09716975BT04 | | 71,250.00 | | | | 71,250.00 | |
| | 25G79006 | N | GB | 09716975BT04 | | 57,000.00 | | | | 57,000.00 | |
| | 25G79106 | N | GB | 09716975BT04 | | 516,754.00 | | | | 516,754.00 | |
| | | | | Sub Total by BU Type | | 7,254,511.00 | | | | 7,254,511.00 | |
| | | | | Total by Grant Number | | 7,254,511.00 | | | | 7,254,511.00 | |
| | 25G78005 | N | GB | 09716975BT05 | 5,936,555.00 | | | | 5,936,555.00 | | |
| | 25G78205 | N | GB | 09716975BT05 | 748,735.00 | | | | 748,735.00 | | |
| | 25G78208 | N | GB | 09716975BT05 | 489,642.00 | | | | 489,642.00 | | |
| | 25G78299 | N | GB | 09716975BT05 | | 171,632.00 | | | | 171,632.00 | |
| | | | | Sub Total by BU Type | 7,174,932.00 | 171,632.00 | | | 7,174,932.00 | 171,632.00 | |
| 25G78005 | 25510018 | N | GX | 09716975BT05 | | | | 19,132.46 | 19,132.46- | 19,132.46- | |
| 25G78005 | 25510020 | N | GX | 09716975BT05 | | | | 1,000.00 | 1,000.00- | 1,000.00- | |
| 25G78205 | 25510040 | N | GX | 09716975BT05 | | | | 645,337.24 | 645,337.24- | 645,337.24- | |
| 25G78208 | 25480177 | N | GX | 09716975BT05 | | | | 489,642.00 | 489,642.00- | 489,642.00- | |
| | | | | Sub Total by BU Type | | | | 1,155,111.70 | 1,155,111.70- | 1,155,111.70- | |
| | | | | Total by Grant Number | 7,174,932.00 | 171,632.00 | | 1,155,111.70 | 6,019,820.30 | 983,479.70- | |
| | 25G78006 | K | GB | 09716975BT06 | 6,544,197.00 | | | | 6,544,197.00 | | |
| | 25G78009 | K | GB | 09716975BT06 | 181,240.00 | | | | 181,240.00 | | |
| | | | | Sub Total by BU Type | 6,725,437.00 | | | | 6,725,437.00 | | |
| 25G78006 | 25480142 | K | GX | 09716975BT06 | | | | 365,652.23 | 365,652.23- | 365,652.23- | |
| 25G78006 | 25510039 | N | GX | 09716975BT06 | | | | 4,448,553.43 | 4,448,553.43- | 4,448,553.43- | |
| 25G78009 | 25480182 | N | GX | 09716975BT06 | | | | 181,240.00 | 181,240.00- | 181,240.00- | |
| | | | | Sub Total by BU Type | | | | 4,995,445.66 | 4,995,445.66- | 4,995,445.66- | |
| | | | | Total by Grant Number | 6,725,437.00 | | | 4,995,445.66 | 1,729,991.34 | 4,995,445.66- | |
| | 25G78007 | K | GB | 09716975BT07 | 5,571,161.00 | | | | 5,571,161.00 | | |
| | 25G88508 | K | GB | 09716975BT07 | 86,843.00 | | | | 86,843.00 | | |
| | 25G88518 | K | GB | 09716975BT07 | 308,402.00 | | | | 308,402.00 | | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | 5,966,406.00 | | | | 5,966,406.00 | | |
| 25G78007 | 25480135 | K | GX | 09716975BT07 | | | | 4,348,066.14 | 4,348,066.14- | 4,348,066.14- | |
| 25G78007 | 25510116 | K | GX | 09716975BT07 | | | | 910,164.21 | 910,164.21- | 910,164.21- | |
| 25G88508 | 25480147 | K | GX | 09716975BT07 | | | | 86,843.00 | 86,843.00- | 86,843.00- | |
| 25G88518 | 25480179 | N | GX | 09716975BT07 | | | | 308,402.00 | 308,402.00- | 308,402.00- | |
| | | | | Sub Total by BU Type | | | | 5,653,475.35 | 5,653,475.35- | 5,653,475.35- | |
| | | | | Total by Grant Number | 5,966,406.00 | | | 5,653,475.35 | 312,930.65 | 5,653,475.35- | |
| | 25G78008 | N | GB | 09716975BT08 | 5,509,497.00 | | | | 5,509,497.00 | | |
| | 25G93010 | K | GB | 09716975BT08 | 338,803.00 | | | | 338,803.00 | | |
| | | | | Sub Total by BU Type | 5,848,300.00 | | | | 5,848,300.00 | | |
| 25G78008 | 25480146 | K | GX | 09716975BT08 | | | | 5,499,389.34 | 5,499,389.34- | 5,499,389.34- | |
| 25G78008 | 25480181 | N | GX | 09716975BT08 | | | | 10,107.66 | 10,107.66- | 10,107.66- | |
| 25G93010 | 25931023 | K | GX | 09716975BT08 | | | | 338,803.00 | 338,803.00- | 338,803.00- | |
| | | | | Sub Total by BU Type | | | | 5,848,300.00 | 5,848,300.00- | 5,848,300.00- | |
| | | | | Total by Grant Number | 5,848,300.00 | | | 5,848,300.00 | | 5,848,300.00- | |
| | 25G78010 | N | GB | 09716975BT09 | 5,265,670.00 | | | | 5,265,670.00 | | |
| | 25G78110 | N | GB | 09716975BT09 | 436,583.00 | | | | 436,583.00 | | |
| | | | | Sub Total by BU Type | 5,702,253.00 | | | | 5,702,253.00 | | |
| 25G78010 | 25480201 | N | GX | 09716975BT09 | | | | 5,263,230.00 | 5,263,230.00- | 5,263,230.00- | |
| 25G78010 | 25930811 | N | GX | 09716975BT09 | | | | 2,440.00 | 2,440.00- | 2,440.00- | |
| 25G78110 | 25931155 | N | GX | 09716975BT09 | | | | 436,583.00 | 436,583.00- | 436,583.00- | |
| | | | | Sub Total by BU Type | | | | 5,702,253.00 | 5,702,253.00- | 5,702,253.00- | |
| | | | | Total by Grant Number | 5,702,253.00 | | | 5,702,253.00 | | 5,702,253.00- | |
| | 25G78011 | K | GB | 09716975BT10 | 5,588,203.00 | | | | 5,588,203.00 | | |
| | 25G78111 | K | GB | 09716975BT10 | 188,321.00 | | | | 188,321.00 | | |
| | | | | Sub Total by BU Type | 5,776,524.00 | | | | 5,776,524.00 | | |
| 25G78011 | 25480248 | N | GX | 09716975BT10 | | | | 773,554.68 | 773,554.68- | 773,554.68- | |
| 25G78011 | 25930946 | K | GX | 09716975BT10 | | | | 4,814,648.32 | 4,814,648.32- | 4,814,648.32- | |
| 25G78111 | 25931156 | K | GX | 09716975BT10 | | | | 188,321.00 | 188,321.00- | 188,321.00- | |
| | | | | Sub Total by BU Type | | | | 5,776,524.00 | 5,776,524.00- | 5,776,524.00- | |
| | | | | Total by Grant Number | 5,776,524.00 | | | 5,776,524.00 | | 5,776,524.00- | |
| | 25G78112 | K | GB | 09716975BT11 | 5,122,409.00 | | | | 5,122,409.00 | | |
| | 25G95012 | K | GB | 09716975BT11 | 10,000.00 | | | | 10,000.00 | | |
| | | | | Sub Total by BU Type | 5,132,409.00 | | | | 5,132,409.00 | | |
| 25G78112 | 25480277 | N | GX | 09716975BT11 | | | | 768,814.06 | 768,814.06- | 768,814.06- | |
| 25G78112 | 25931022 | K | GX | 09716975BT11 | | | | 4,309,102.23 | 4,309,102.23- | 4,309,102.23- | |
| | | | | Sub Total by BU Type | | | | 5,077,916.29 | 5,077,916.29- | 5,077,916.29- | |
| | | | | Total by Grant Number | 5,132,409.00 | | | 5,077,916.29 | 54,492.71 | 5,077,916.29- | |
| | 25G78106 | N | GB | 09716975PF06 | 922,515.00 | | | | 922,515.00 | | |
| | 25G78107 | K | GB | 09716975PF06 | 1,650,216.00 | | | | 1,650,216.00 | | |
| | | | | Sub Total by BU Type | 2,572,731.00 | | | | 2,572,731.00 | | |
| 25G78106 | 25490044 | N | GX | 09716975PF06 | | | | 3,066.05 | 3,066.05- | 3,066.05- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G78107 | 25480153 | K | GX | 09716975PF06 | | | | 22,116.25 | 22,116.25- | 22,116.25- | |
| 25G78107 | 25490045 | N | GX | 09716975PF06 | | | | 1,305,260.32 | 1,305,260.32- | 1,305,260.32- | |
| | | | | Sub Total by BU Type | | | | 1,330,442.62 | 1,330,442.62- | 1,330,442.62- | |
| | | | | Total by Grant Number | 2,572,731.00 | | | 1,330,442.62 | 1,242,288.38 | 1,330,442.62- | |
| | 25G78108 | K | GB | 09716975PF07 | 1,253,801.79 | | | | 1,253,801.79 | | |
| | 25G88408 | K | GB | 09716975PF07 | 10,051.52 | | | | 10,051.52 | | |
| | | | | Sub Total by BU Type | 1,263,853.31 | | | | 1,263,853.31 | | |
| 25G78108 | 25480108 | K | GX | 09716975PF07 | | | | 1,253,801.79 | 1,253,801.79- | 1,253,801.79- | |
| 25G88408 | 25480148 | K | GX | 09716975PF07 | | | | 10,051.52 | 10,051.52- | 10,051.52- | |
| | | | | Sub Total by BU Type | | | | 1,263,853.31 | 1,263,853.31- | 1,263,853.31- | |
| | | | | Total by Grant Number | 1,263,853.31 | | | 1,263,853.31 | | 1,263,853.31- | |
| | 25G61809 | K | GB | 09722562SF09 | 530,002.24 | | | | 530,002.24 | | |
| | | | | Sub Total by BU Type | 530,002.24 | | | | 530,002.24 | | |
| 25G61809 | 25530151 | K | GX | 09722562SF09 | | | | 530,002.24 | 530,002.24- | 530,002.24- | |
| | | | | Sub Total by BU Type | | | | 530,002.24 | 530,002.24- | 530,002.24- | |
| | | | | Total by Grant Number | 530,002.24 | | | 530,002.24 | | 530,002.24- | |
| | 25G90110 | K | GB | 09723775AR09 | 200,002.00 | | | | 200,002.00 | | |
| | | | | Sub Total by BU Type | 200,002.00 | | | | 200,002.00 | | |
| 25G90110 | 25490112 | K | GX | 09723775AR09 | | | | 200,002.00 | 200,002.00- | 200,002.00- | |
| | | | | Sub Total by BU Type | | | | 200,002.00 | 200,002.00- | 200,002.00- | |
| | | | | Total by Grant Number | 200,002.00 | | | 200,002.00 | | 200,002.00- | |
| | 26410009 | N | MT | 1-JAP00JA610 | | 61,736.04 | | 61,736.04 | 61,736.04- | | |
| 25G10702 | 25410009 | N | MT | 1-JAP00JA610 | | 34,186.96 | | 39,467.63 | 39,467.63- | 5,280.67- | |
| | | | | Sub Total by BU Type | | 95,923.00 | | 101,203.67 | 101,203.67- | 5,280.67- | |
| | | | | Total by Grant Number | | 95,923.00 | | 101,203.67 | 101,203.67- | 5,280.67- | |
| | 25410032 | N | MT | 1-JAP01JA606 | | 94,335.00 | | 94,335.00 | 94,335.00- | | |
| | | | | Sub Total by BU Type | | 94,335.00 | | 94,335.00 | 94,335.00- | | |
| | | | | Total by Grant Number | | 94,335.00 | | 94,335.00 | 94,335.00- | | |
| | 25410040 | N | MT | 1-JAP01JA610 | | 9,011.00 | | 9,011.00 | 9,011.00- | | |
| | | | | Sub Total by BU Type | | 9,011.00 | | 9,011.00 | 9,011.00- | | |
| | | | | Total by Grant Number | | 9,011.00 | | 9,011.00 | 9,011.00- | | |
| | 25410041 | N | MT | 1-JAP02JA600 | | 79,241.00 | | 79,241.00 | 79,241.00- | | |
| | | | | Sub Total by BU Type | | 79,241.00 | | 79,241.00 | 79,241.00- | | |
| | | | | Total by Grant Number | | 79,241.00 | | 79,241.00 | 79,241.00- | | |
| | 25410047 | N | MT | 1-JAP03JA604 | | 58,125.00 | | 58,125.00 | 58,125.00- | | |
| | | | | Sub Total by BU Type | | 58,125.00 | | 58,125.00 | 58,125.00- | | |
| | | | | Total by Grant Number | | 58,125.00 | | 58,125.00 | 58,125.00- | | |
| | 25410052 | N | MT | 1-JAP03JA612 | | 48,500.00 | | 48,500.00 | 48,500.00- | | |
| | | | | Sub Total by BU Type | | 48,500.00 | | 48,500.00 | 48,500.00- | | |
| | | | | Total by Grant Number | | 48,500.00 | | 48,500.00 | 48,500.00- | | |
| | 25410057 | | MT | 1-JAP04JA604 | | 77,000.00 | | 90,500.00 | 90,500.00- | 13,500.00- | |
| | | | | Sub Total by BU Type | | 77,000.00 | | 90,500.00 | 90,500.00- | 13,500.00- | |
| | | | | Total by Grant Number | | 77,000.00 | | 90,500.00 | 90,500.00- | 13,500.00- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25410060 | N | MT | 1-JAP06JA604 | | 19,713.00 | | 19,713.00 | 19,713.00- | | |
| | | | | Sub Total by BU Type | | 19,713.00 | | 19,713.00 | 19,713.00- | | |
| | | | | Total by Grant Number | | 19,713.00 | | 19,713.00 | 19,713.00- | | |
| | 25410063 | | MT | 1-JAP07JA600 | | 19,513.00 | | 19,513.00 | 19,513.00- | | |
| | | | | Sub Total by BU Type | | 19,513.00 | | 19,513.00 | 19,513.00- | | |
| | | | | Total by Grant Number | | 19,513.00 | | 19,513.00 | 19,513.00- | | |
| | 25550476 | N | MT | 1-LICENSURE7 | | | | 1,609.52 | 1,609.52- | 1,609.52- | |
| | 25550478 | | MT | 1-LICENSURE7 | | | | 3,142.54 | 3,142.54- | 3,142.54- | |
| | | | | Sub Total by BU Type | | | | 4,752.06 | 4,752.06- | 4,752.06- | |
| | | | | Total by Grant Number | | | | 4,752.06 | 4,752.06- | 4,752.06- | |
| | 25550507 | N | MT | 1-LICENSURE9 | | | | 21,049.94 | 21,049.94- | 21,049.94- | |
| | 25550508 | N | MT | 1-LICENSURE9 | | | | 5,636.50 | 5,636.50- | 5,636.50- | |
| | 25550509 | N | MT | 1-LICENSURE9 | | | | 5,688.07 | 5,688.07- | 5,688.07- | |
| | 25550510 | N | MT | 1-LICENSURE9 | | | | 71.80 | 71.80- | 71.80- | |
| | 25550511 | N | MT | 1-LICENSURE9 | | | | 227.46 | 227.46- | 227.46- | |
| | 25550529 | N | MT | 1-LICENSURE9 | | | | 56.70 | 56.70- | 56.70- | |
| | | | | Sub Total by BU Type | | | | 32,730.47 | 32,730.47- | 32,730.47- | |
| | | | | Total by Grant Number | | | | 32,730.47 | 32,730.47- | 32,730.47- | |
| 25G11408 | 25711009 | N | MT | 1-MEDCMMIS08 | | | | 18.35 | 18.35- | 18.35- | |
| 25G11408 | 25711015 | | MT | 1-MEDCMMIS08 | | | | 80.08 | 80.08- | 80.08- | |
| 25G11408 | 25712015 | | MT | 1-MEDCMMIS08 | | | | 134.64 | 134.64- | 134.64- | |
| 25G11408 | 25712026 | | MT | 1-MEDCMMIS08 | | | | 266.59 | 266.59- | 266.59- | |
| | | | | Sub Total by BU Type | | | | 499.66 | 499.66- | 499.66- | |
| | | | | Total by Grant Number | | | | 499.66 | 499.66- | 499.66- | |
| | 25240050 | N | IS | 1AMERICORP-07 | | 30,000.00 | | 29,881.66 | 29,881.66- | 118.34 | |
| | | | | Sub Total by BU Type | | 30,000.00 | | 29,881.66 | 29,881.66- | 118.34 | |
| | | | | Total by Grant Number | | 30,000.00 | | 29,881.66 | 29,881.66- | 118.34 | |
| | 25G71701 | N | GB | 1C01B1NECMHS | 100,563.00 | | | | 100,563.00 | | |
| | 25G71801 | N | GB | 1C01B1NECMHS | | 1,910,709.00 | | | | 1,910,709.00 | |
| | | | | Sub Total by BU Type | 100,563.00 | 1,910,709.00 | | | 100,563.00 | 1,910,709.00 | |
| 25G71701 | 26280005 | N | GX | 1C01B1NECMHS | | | | 100,563.00 | 100,563.00- | 100,563.00- | |
| | | | | Sub Total by BU Type | | | | 100,563.00 | 100,563.00- | 100,563.00- | |
| | | | | Total by Grant Number | 100,563.00 | 1,910,709.00 | | 100,563.00 | | 1,810,146.00 | |
| | 25G71702 | N | GB | 1C02B1NECMHS | 102,104.00 | | | | 102,104.00 | | |
| | 25G71802 | N | GB | 1C02B1NECMHS | | 1,939,983.00 | | | | 1,939,983.00 | |
| | | | | Sub Total by BU Type | 102,104.00 | 1,939,983.00 | | | 102,104.00 | 1,939,983.00 | |
| 25G71702 | 25280008 | N | GX | 1C02B1NECMHS | | | | 86,870.11 | 86,870.11- | 86,870.11- | |
| 25G71702 | 26280008 | N | GX | 1C02B1NECMHS | | | | 15,233.89 | 15,233.89- | 15,233.89- | |
| | | | | Sub Total by BU Type | | | | 102,104.00 | 102,104.00- | 102,104.00- | |
| | | | | Total by Grant Number | 102,104.00 | 1,939,983.00 | | 102,104.00 | | 1,837,879.00 | |
| | 25G71703 | N | GB | 1C03B1NECMHS | 104,994.00 | | | | 104,994.00 | | |
| | 25G71803 | N | GB | 1C03B1NECMHS | | 1,994,887.00 | | | | 1,994,887.00 | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | 104,994.00 | 1,994,887.00 | | | 104,994.00 | 1,994,887.00 | |
| 25G71703 | 25280042 | N | GX | 1C03B1NECMHS | | | | 104,994.00 | 104,994.00- | 104,994.00- | |
| | | | | Sub Total by BU Type | | | | 104,994.00 | 104,994.00- | 104,994.00- | |
| | | | | Total by Grant Number | 104,994.00 | 1,994,887.00 | | 104,994.00 | | 1,889,893.00 | |
| | 25G71704 | N | GB | 1C04B1NECMHS | 105,300.00 | | | | 105,300.00 | | |
| | 25G71804 | N | GB | 1C04B1NECMHS | | 2,000,683.00 | | | | 2,000,683.00 | |
| | | | | Sub Total by BU Type | 105,300.00 | 2,000,683.00 | | | 105,300.00 | 2,000,683.00 | |
| 25G71704 | 25280121 | N | GX | 1C04B1NECMHS | | | | 105,300.00 | 105,300.00- | 105,300.00- | |
| | | | | Sub Total by BU Type | | | | 105,300.00 | 105,300.00- | 105,300.00- | |
| | | | | Total by Grant Number | 105,300.00 | 2,000,683.00 | | 105,300.00 | | 1,895,383.00 | |
| | 25G71705 | N | GB | 1C05B1NECMHS | 104,308.00 | | | | 104,308.00 | | |
| | 25G71805 | N | GB | 1C05B1NECMHS | | 1,981,851.00 | | | | 1,981,851.00 | |
| | | | | Sub Total by BU Type | 104,308.00 | 1,981,851.00 | | | 104,308.00 | 1,981,851.00 | |
| 25G71705 | 25280039 | N | GX | 1C05B1NECMHS | | | | 104,308.00 | 104,308.00- | 104,308.00- | |
| | | | | Sub Total by BU Type | | | | 104,308.00 | 104,308.00- | 104,308.00- | |
| | | | | Total by Grant Number | 104,308.00 | 1,981,851.00 | | 104,308.00 | | 1,877,543.00 | |
| | 25G71706 | N | GB | 1C06B1NECMHS | 90,473.76 | | | | 90,473.76 | | |
| | 25G71806 | N | GB | 1C06B1NECMHS | 1,959,736.24 | | | | 1,959,736.24 | | |
| | | | | Sub Total by BU Type | 2,050,210.00 | | | | 2,050,210.00 | | |
| 25G71706 | 25280136 | N | GX | 1C06B1NECMHS | | | | 90,473.76 | 90,473.76- | 90,473.76- | |
| 25G71806 | 25840001 | N | GX | 1C06B1NECMHS | | | | 121,873.44- | 121,873.44 | 121,873.44 | |
| 25G71806 | 25840093 | N | GX | 1C06B1NECMHS | | | | 544,610.06 | 544,610.06- | 544,610.06- | |
| | | | | Sub Total by BU Type | | | | 513,210.38 | 513,210.38- | 513,210.38- | |
| | | | | Total by Grant Number | 2,050,210.00 | | | 513,210.38 | 1,536,999.62 | 513,210.38- | |
| | 25G71707 | N | GB | 1C07B1NECMHS | 100,186.27 | | | | 100,186.27 | | |
| | 25G71807 | N | GB | 1C07B1NECMHS | 1,906,021.73 | | | | 1,906,021.73 | | |
| | | | | Sub Total by BU Type | 2,006,208.00 | | | | 2,006,208.00 | | |
| 25G71707 | 25280149 | N | GX | 1C07B1NECMHS | | | | 21,004.66 | 21,004.66- | 21,004.66- | |
| 25G71707 | 25280178 | N | GX | 1C07B1NECMHS | | | | 79,181.61 | 79,181.61- | 79,181.61- | |
| 25G71807 | 25840099 | N | GX | 1C07B1NECMHS | | | | 1,439,373.85 | 1,439,373.85- | 1,439,373.85- | |
| 25G71807 | 25840100 | N | GX | 1C07B1NECMHS | | | | 5,000.00 | 5,000.00- | 5,000.00- | |
| | | | | Sub Total by BU Type | | | | 1,544,560.12 | 1,544,560.12- | 1,544,560.12- | |
| | | | | Total by Grant Number | 2,006,208.00 | | | 1,544,560.12 | 461,647.88 | 1,544,560.12- | |
| | 25G71708 | N | GB | 1C08B1NECMHS | 108,694.00 | | | | 108,694.00 | | |
| | 25G71808 | N | GB | 1C08B1NECMHS | 1,865,207.00 | | | | 1,865,207.00 | | |
| | | | | Sub Total by BU Type | 1,973,901.00 | | | | 1,973,901.00 | | |
| 25G71708 | 25280188 | N | GX | 1C08B1NECMHS | | | | 108,694.00 | 108,694.00- | 108,694.00- | |
| 25G71808 | 25840106 | N | GX | 1C08B1NECMHS | | | | 1,859,618.47 | 1,859,618.47- | 1,859,618.47- | |
| 25G71808 | 25840107 | N | GX | 1C08B1NECMHS | | | | 5,588.53 | 5,588.53- | 5,588.53- | |
| | | | | Sub Total by BU Type | | | | 1,973,901.00 | 1,973,901.00- | 1,973,901.00- | |
| | | | | Total by Grant Number | 1,973,901.00 | | | 1,973,901.00 | | 1,973,901.00- | |
| | 25G71709 | K | GB | 1C09B1NECMHS | 96,271.00 | | | | 96,271.00 | | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25G71809 | K | GB | 1C09B1NECMHS | 1,829,140.00 | | | | 1,829,140.00 | | |
| | | | | Sub Total by BU Type | 1,925,411.00 | | | | 1,925,411.00 | | |
| 25G71709 | 25280204 | K | GX | 1C09B1NECMHS | | | | 96,271.00 | 96,271.00- | 96,271.00- | |
| 25G71809 | 25840007 | K | GX | 1C09B1NECMHS | | | | 7,000.00 | 7,000.00- | 7,000.00- | |
| 25G71809 | 25840114 | K | GX | 1C09B1NECMHS | | | | 1,256,751.89 | 1,256,751.89- | 1,256,751.89- | |
| 25G71809 | 25840116 | K | GX | 1C09B1NECMHS | | | | 565,388.11 | 565,388.11- | 565,388.11- | |
| | | | | Sub Total by BU Type | | | | 1,925,411.00 | 1,925,411.00- | 1,925,411.00- | |
| | | | | Total by Grant Number | 1,925,411.00 | | | 1,925,411.00 | | 1,925,411.00- | |
| | 25G71710 | N | GB | 1C10B1NECMHS | 97,177.00 | | | | 97,177.00 | | |
| | 25G71810 | N | GB | 1C10B1NECMHS | 1,846,369.00 | | | | 1,846,369.00 | | |
| | | | | Sub Total by BU Type | 1,943,546.00 | | | | 1,943,546.00 | | |
| 25G71710 | 25280209 | N | GX | 1C10B1NECMHS | | | | 97,177.00 | 97,177.00- | 97,177.00- | |
| 25G71810 | 25840119 | N | GX | 1C10B1NECMHS | | | | 2,000.00 | 2,000.00- | 2,000.00- | |
| 25G71810 | 25840120 | N | GX | 1C10B1NECMHS | | | | 981,169.06 | 981,169.06- | 981,169.06- | |
| 25G71810 | 25840122 | N | GX | 1C10B1NECMHS | | | | 863,199.94 | 863,199.94- | 863,199.94- | |
| | | | | Sub Total by BU Type | | | | 1,943,546.00 | 1,943,546.00- | 1,943,546.00- | |
| | | | | Total by Grant Number | 1,943,546.00 | | | 1,943,546.00 | | 1,943,546.00- | |
| | 25G71711 | N | GB | 1C11B1NECMHS | 96,109.00 | | | | 96,109.00 | | |
| | 25G71811 | N | GB | 1C11B1NECMHS | 1,826,064.00 | | | | 1,826,064.00 | | |
| | | | | Sub Total by BU Type | 1,922,173.00 | | | | 1,922,173.00 | | |
| 25G71711 | 25280218 | N | GX | 1C11B1NECMHS | | | | 96,109.00 | 96,109.00- | 96,109.00- | |
| 25G71811 | 25840131 | N | GX | 1C11B1NECMHS | | | | 995,425.06 | 995,425.06- | 995,425.06- | |
| 25G71811 | 25840133 | N | GX | 1C11B1NECMHS | | | | 829,788.10 | 829,788.10- | 829,788.10- | |
| 25G71811 | 25840134 | N | GX | 1C11B1NECMHS | | | | 850.84 | 850.84- | 850.84- | |
| | | | | Sub Total by BU Type | | | | 1,922,173.00 | 1,922,173.00- | 1,922,173.00- | |
| | | | | Total by Grant Number | 1,922,173.00 | | | 1,922,173.00 | | 1,922,173.00- | |
| | 25G71712 | N | GB | 1C12B1NECMHS | 135,976.00 | | | | 135,976.00 | | |
| | 25G71812 | N | GB | 1C12B1NECMHS | 1,943,384.00 | | | | 1,943,384.00 | | |
| | | | | Sub Total by BU Type | 2,079,360.00 | | | | 2,079,360.00 | | |
| 25G71712 | 25280228 | N | GX | 1C12B1NECMHS | | | | 135,963.93 | 135,963.93- | 135,963.93- | |
| 25G71812 | 25840141 | N | GX | 1C12B1NECMHS | | | | 17,500.00 | 17,500.00- | 17,500.00- | |
| 25G71812 | 25840142 | N | GX | 1C12B1NECMHS | | | | 964,843.19 | 964,843.19- | 964,843.19- | |
| 25G71812 | 25840143 | N | GX | 1C12B1NECMHS | | | | 954,040.81 | 954,040.81- | 954,040.81- | |
| 25G71812 | 25840144 | N | GX | 1C12B1NECMHS | | | | 7,000.00 | 7,000.00- | 7,000.00- | |
| | | | | Sub Total by BU Type | | | | 2,079,347.93 | 2,079,347.93- | 2,079,347.93- | |
| | | | | Total by Grant Number | 2,079,360.00 | | | 2,079,347.93 | 12.07 | 2,079,347.93- | |
| | 25G71713 | K | GB | 1C13B1NECMHS | 98,220.00 | | | | 98,220.00 | | |
| | 25G71813 | K | GB | 1C13B1NECMHS | 1,866,196.00 | | | | 1,866,196.00 | | |
| | | | | Sub Total by BU Type | 1,964,416.00 | | | | 1,964,416.00 | | |
| 25G71713 | 25280235 | K | GX | 1C13B1NECMHS | | | | 98,220.00 | 98,220.00- | 98,220.00- | |
| 25G71813 | 25840150 | K | GX | 1C13B1NECMHS | | | | 1,076,717.78 | 1,076,717.78- | 1,076,717.78- | |
| 25G71813 | 25840151 | K | GX | 1C13B1NECMHS | | | | 779,028.22 | 779,028.22- | 779,028.22- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G71813 | 25840152 | K | GX | 1C13B1NECMHS | | | | 10,450.00 | 10,450.00- | 10,450.00- | |
| | | | | Sub Total by BU Type | | | | 1,964,416.00 | 1,964,416.00- | 1,964,416.00- | |
| | | | | Total by Grant Number | 1,964,416.00 | | | 1,964,416.00 | | 1,964,416.00- | |
| | 25G71214 | K | GB | 1C14B1NECMHS | | 50,467.65 | | | | 50,467.65 | |
| | 25G71714 | K | GB | 1C14B1NECMHS | 112,216.04 | | | | 112,216.04 | | |
| | 25G71814 | K | GB | 1C14B1NECMHS | 1,989,613.31 | | | | 1,989,613.31 | | |
| | | | | Sub Total by BU Type | 2,101,829.35 | 50,467.65 | | | 2,101,829.35 | 50,467.65 | |
| 25G71714 | 25280242 | K | GX | 1C14B1NECMHS | | | | 112,216.04 | 112,216.04- | 112,216.04- | |
| 25G71814 | 25840158 | K | GX | 1C14B1NECMHS | | | | 1,251,003.95 | 1,251,003.95- | 1,251,003.95- | |
| 25G71814 | 25840159 | K | GX | 1C14B1NECMHS | | | | 684,045.61 | 684,045.61- | 684,045.61- | |
| 25G71814 | 25840166 | K | GX | 1C14B1NECMHS | | | | 54,563.75 | 54,563.75- | 54,563.75- | |
| | | | | Sub Total by BU Type | | | | 2,101,829.35 | 2,101,829.35- | 2,101,829.35- | |
| | | | | Total by Grant Number | 2,101,829.35 | 50,467.65 | | 2,101,829.35 | | 2,051,361.70- | |
| | 25G71715 | K | GB | 1C15B1NECMHS | 52,575.50 | | | | 52,575.50 | | |
| | 25G71815 | K | GB | 1C15B1NECMHS | 998,934.50 | | | | 998,934.50 | | |
| | | | | Sub Total by BU Type | 1,051,510.00 | | | | 1,051,510.00 | | |
| 25G71715 | 25280252 | K | GX | 1C15B1NECMHS | | | 12,044.13 | 42,012.55 | 42,012.55- | 42,012.55- | |
| 25G71815 | 25840168 | K | GX | 1C15B1NECMHS | | | 94,027.42 | 473,933.55 | 473,933.55- | 473,933.55- | |
| 25G71815 | 25840169 | K | GX | 1C15B1NECMHS | | | 70,018.50 | 389,633.93 | 389,633.93- | 389,633.93- | |
| 25G71815 | 25840171 | K | GX | 1C15B1NECMHS | | | 1,443.75 | 11,220.86 | 11,220.86- | 11,220.86- | |
| | | | | Sub Total by BU Type | | | 177,533.80 | 916,800.89 | 916,800.89- | 916,800.89- | |
| | | | | Total by Grant Number | 1,051,510.00 | | 177,533.80 | 916,800.89 | 134,709.11 | 916,800.89- | |
| | 25G46116 | K | GB | 1FPHPA076214 | 2,072,000.00 | | | | 2,072,000.00 | | |
| | | | | Sub Total by BU Type | 2,072,000.00 | | | | 2,072,000.00 | | |
| 25G46116 | 25530365 | K | GX | 1FPHPA076214 | | | 43,206.22 | 124,669.79 | 124,669.79- | 124,669.79- | |
| 25G46116 | 25931381 | K | GX | 1FPHPA076214 | | | 316,808.43 | 827,328.66 | 827,328.66- | 827,328.66- | |
| | | | | Sub Total by BU Type | | | 360,014.65 | 951,998.45 | 951,998.45- | 951,998.45- | |
| | | | | Total by Grant Number | 2,072,000.00 | | 360,014.65 | 951,998.45 | 1,120,001.55 | 951,998.45- | |
| | 25G56810 | | GB | 10CAHNE001 | 198,391.40 | | | | 198,391.40 | | |
| | 25G56811 | | GB | 10CAHNE001 | 191,523.10 | | | | 191,523.10 | | |
| | 25G56812 | | GB | 10CAHNE001 | 263,815.50 | | | | 263,815.50 | | |
| | | | | Sub Total by BU Type | 653,730.00 | | | | 653,730.00 | | |
| 25G56810 | 25240100 | | GX | 10CAHNE001 | | | | 198,391.40 | 198,391.40- | 198,391.40- | |
| 25G56811 | 25240105 | | GX | 10CAHNE001 | | | | 191,523.10 | 191,523.10- | 191,523.10- | |
| 25G56812 | 25240111 | | GX | 10CAHNE001 | | | | 263,815.50 | 263,815.50- | 263,815.50- | |
| | | | | Sub Total by BU Type | | | | 653,730.00 | 653,730.00- | 653,730.00- | |
| | | | | Total by Grant Number | 653,730.00 | | | 653,730.00 | | 653,730.00- | |
| | 25G73810 | | GB | 10F007082100 | 1,032,100.00 | | | | 1,032,100.00 | | |
| | | | | Sub Total by BU Type | 1,032,100.00 | | | | 1,032,100.00 | | |
| 25G73810 | 25460082 | | GX | 10F007082100 | | | | 1,032,093.87 | 1,032,093.87- | 1,032,093.87- | |
| | | | | Sub Total by BU Type | | | | 1,032,093.87 | 1,032,093.87- | 1,032,093.87- | |
| | 25460083 | | MT | 10F007082100 | | | | 999,606.92 | 999,606.92- | 999,606.92- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | | | 999,606.92 | 999,606.92- | 999,606.92- | |
| | | | | Total by Grant Number | 1,032,100.00 | | | 2,031,700.79 | 999,600.79- | 2,031,700.79- | |
| | 25G72810 | N | GB | 10K100739920 | 147,793.00 | | | | 147,793.00 | | |
| | | | | Sub Total by BU Type | 147,793.00 | | | | 147,793.00 | | |
| 25G72810 | 25460076 | N | GX | 10K100739920 | | | | 147,793.00 | 147,793.00- | 147,793.00- | |
| | | | | Sub Total by BU Type | | | | 147,793.00 | 147,793.00- | 147,793.00- | |
| | 25460078 | N | MT | 10K100739920 | | | | 139,205.88 | 139,205.88- | 139,205.88- | |
| | | | | Sub Total by BU Type | | | | 139,205.88 | 139,205.88- | 139,205.88- | |
| | | | | Total by Grant Number | 147,793.00 | | | 286,998.88 | 139,205.88- | 286,998.88- | |
| | 25G72410 | | GB | 10PB98709708 | 225,123.00 | | | | 225,123.00 | | |
| | 25G72510 | | GB | 10PB98709708 | 65,000.00 | | | | 65,000.00 | | |
| | | | | Sub Total by BU Type | 290,123.00 | | | | 290,123.00 | | |
| 25G72410 | 25460080 | | GX | 10PB98709708 | | | | 225,123.00 | 225,123.00- | 225,123.00- | |
| | | | | Sub Total by BU Type | | | | 225,123.00 | 225,123.00- | 225,123.00- | |
| | | | | Total by Grant Number | 290,123.00 | | | 225,123.00 | 65,000.00 | 225,123.00- | |
| | 25G89710 | | GB | 10VC97710201 | 30,000.00 | | | | 30,000.00 | | |
| | | | | Sub Total by BU Type | 30,000.00 | | | | 30,000.00 | | |
| 25G89710 | 25460074 | | GX | 10VC97710201 | | | | 30,000.00 | 30,000.00- | 30,000.00- | |
| | | | | Sub Total by BU Type | | | | 30,000.00 | 30,000.00- | 30,000.00- | |
| | 25460075 | | MT | 10VC97710201 | | | | 6,770.84 | 6,770.84- | 6,770.84- | |
| | | | | Sub Total by BU Type | | | | 6,770.84 | 6,770.84- | 6,770.84- | |
| | | | | Total by Grant Number | 30,000.00 | | | 36,770.84 | 6,770.84- | 36,770.84- | |
| | 25G74110 | N | GB | 10WP97716201 | 62,300.00 | | | | 62,300.00 | | |
| | | | | Sub Total by BU Type | 62,300.00 | | | | 62,300.00 | | |
| 25G74110 | 25460084 | | GX | 10WP97716201 | | | | 61,965.82 | 61,965.82- | 61,965.82- | |
| | | | | Sub Total by BU Type | | | | 61,965.82 | 61,965.82- | 61,965.82- | |
| | | | | Total by Grant Number | 62,300.00 | | | 61,965.82 | 334.18 | 61,965.82- | |
| | 25G57311 | | GB | 11CDHNE001 | 35,502.19 | | | | 35,502.19 | | |
| | 25G57312 | | GB | 11CDHNE001 | 42,165.81 | | | | 42,165.81 | | |
| | | | | Sub Total by BU Type | 77,668.00 | | | | 77,668.00 | | |
| 25G57311 | 25240107 | | GX | 11CDHNE001 | | | | 35,502.19 | 35,502.19- | 35,502.19- | |
| 25G57312 | 25240112 | | GX | 11CDHNE001 | | | | 42,165.81 | 42,165.81- | 42,165.81- | |
| | | | | Sub Total by BU Type | | | | 77,668.00 | 77,668.00- | 77,668.00- | |
| | | | | Total by Grant Number | 77,668.00 | | | 77,668.00 | | 77,668.00- | |
| | 25G73811 | N | GB | 11F007082110 | 1,027,000.00 | | | | 1,027,000.00 | | |
| | | | | Sub Total by BU Type | 1,027,000.00 | | | | 1,027,000.00 | | |
| 25G73811 | 25460093 | N | GX | 11F007082110 | | | | 1,027,000.00 | 1,027,000.00- | 1,027,000.00- | |
| | | | | Sub Total by BU Type | | | | 1,027,000.00 | 1,027,000.00- | 1,027,000.00- | |
| | | | | Total by Grant Number | 1,027,000.00 | | | 1,027,000.00 | | 1,027,000.00- | |
| | 25G72811 | N | GB | 11K100739921 | 151,090.00 | | | | 151,090.00 | | |
| | | | | Sub Total by BU Type | 151,090.00 | | | | 151,090.00 | | |
| 25G72811 | 25460085 | | GX | 11K100739921 | | | | 151,090.00 | 151,090.00- | 151,090.00- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | | | 151,090.00 | 151,090.00- | 151,090.00- | |
| | 25460087 | | MT | 11K100739921 | | | | 113,866.60 | 113,866.60- | 113,866.60- | |
| | | | | Sub Total by BU Type | | | | 113,866.60 | 113,866.60- | 113,866.60- | |
| | | | | Total by Grant Number | 151,090.00 | | | 264,956.60 | 113,866.60- | 264,956.60- | |
| | 25G72411 | N | GB | 11PB98709709 | 202,666.00 | | | | 202,666.00 | | |
| | | | | Sub Total by BU Type | 202,666.00 | | | | 202,666.00 | | |
| 25G72411 | 25460089 | N | GX | 11PB98709709 | | | | 202,666.00 | 202,666.00- | 202,666.00- | |
| | | | | Sub Total by BU Type | | | | 202,666.00 | 202,666.00- | 202,666.00- | |
| | | | | Total by Grant Number | 202,666.00 | | | 202,666.00 | | 202,666.00- | |
| | 25G56911 | | GB | 11PTHNE001 | 65,422.92 | | | | 65,422.92 | | |
| | 25G56912 | | GB | 11PTHNE001 | 37,510.08 | | | | 37,510.08 | | |
| | | | | Sub Total by BU Type | 102,933.00 | | | | 102,933.00 | | |
| 25G56911 | 25240106 | | GX | 11PTHNE001 | | | | 65,422.92 | 65,422.92- | 65,422.92- | |
| 25G56912 | 25240113 | | GX | 11PTHNE001 | | | | 37,510.08 | 37,510.08- | 37,510.08- | |
| | | | | Sub Total by BU Type | | | | 102,933.00 | 102,933.00- | 102,933.00- | |
| | | | | Total by Grant Number | 102,933.00 | | | 102,933.00 | | 102,933.00- | |
| | 25G33612 | K | GB | 11X07HA00042 | 2,755,523.00 | | | | 2,755,523.00 | | |
| | | | | Sub Total by BU Type | 2,755,523.00 | | | | 2,755,523.00 | | |
| 25G33612 | 25470198 | K | GX | 11X07HA00042 | | | | 141,407.67 | 141,407.67- | 141,407.67- | |
| 25G33612 | 25470199 | K | GX | 11X07HA00042 | | | | 182,855.76 | 182,855.76- | 182,855.76- | |
| 25G33612 | 25930955 | K | GX | 11X07HA00042 | | | | 2,431,259.57 | 2,431,259.57- | 2,431,259.57- | |
| | | | | Sub Total by BU Type | | | | 2,755,523.00 | 2,755,523.00- | 2,755,523.00- | |
| | | | | Total by Grant Number | 2,755,523.00 | | | 2,755,523.00 | | 2,755,523.00- | |
| | 25G56113 | | GB | 12ACHNE001 | 513,054.00 | | | | 513,054.00 | | |
| | 25G56114 | | GB | 12ACHNE001 | 340,686.00 | | | | 340,686.00 | | |
| | 25G56115 | | GB | 12ACHNE001 | 331,900.00 | | | | 331,900.00 | | |
| | | | | Sub Total by BU Type | 1,185,640.00 | | | | 1,185,640.00 | | |
| 25G56113 | 25240116 | | GX | 12ACHNE001 | | | | 513,054.00 | 513,054.00- | 513,054.00- | |
| 25G56114 | 25240119 | | GX | 12ACHNE001 | | | | 336,389.17 | 336,389.17- | 336,389.17- | |
| 25G56115 | 25240122 | | GX | 12ACHNE001 | | | | 298,754.30 | 298,754.30- | 298,754.30- | |
| | | | | Sub Total by BU Type | | | | 1,148,197.47 | 1,148,197.47- | 1,148,197.47- | |
| | | | | Total by Grant Number | 1,185,640.00 | | | 1,148,197.47 | 37,442.53 | 1,148,197.47- | |
| | 25G64113 | | GB | 12FXHNE001 | 120,488.00 | | | | 120,488.00 | | |
| | | | | Sub Total by BU Type | 120,488.00 | | | | 120,488.00 | | |
| 25G64113 | 25240117 | | GX | 12FXHNE001 | | | | 106,228.43 | 106,228.43- | 106,228.43- | |
| | | | | Sub Total by BU Type | | | | 106,228.43 | 106,228.43- | 106,228.43- | |
| | | | | Total by Grant Number | 120,488.00 | | | 106,228.43 | 14,259.57 | 106,228.43- | |
| | 25G73812 | N | GB | 12F007082120 | 1,023,000.00 | | | | 1,023,000.00 | | |
| | | | | Sub Total by BU Type | 1,023,000.00 | | | | 1,023,000.00 | | |
| 25G73812 | 25460099 | N | GX | 12F007082120 | | | | 1,023,000.00 | 1,023,000.00- | 1,023,000.00- | |
| | | | | Sub Total by BU Type | | | | 1,023,000.00 | 1,023,000.00- | 1,023,000.00- | |
| | 25460098 | N | MT | 12F007082120 | | 570,000.00 | | 523,407.33 | 523,407.33- | 46,592.67 | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | 570,000.00 | | 523,407.33 | 523,407.33- | 46,592.67 | |
| | | | | Total by Grant Number | 1,023,000.00 | 570,000.00 | | 1,546,407.33 | 523,407.33- | 976,407.33- | |
| | 25G72812 | | GB | 12K100739922 | 149,152.00 | | | | 149,152.00 | | |
| | | | | Sub Total by BU Type | 149,152.00 | | | | 149,152.00 | | |
| 25G72812 | 25460094 | | GX | 12K100739922 | | | | 120,304.99 | 120,304.99- | 120,304.99- | |
| 25G72812 | 25930969 | N | GX | 12K100739922 | | | | 28,847.01 | 28,847.01- | 28,847.01- | |
| | | | | Sub Total by BU Type | | | | 149,152.00 | 149,152.00- | 149,152.00- | |
| | 25460096 | N | MT | 12K100739922 | | | | 161,730.39 | 161,730.39- | 161,730.39- | |
| | | | | Sub Total by BU Type | | | | 161,730.39 | 161,730.39- | 161,730.39- | |
| | | | | Total by Grant Number | 149,152.00 | | | 310,882.39 | 161,730.39- | 310,882.39- | |
| | 25G72412 | N | GB | 12PB98709710 | 203,731.00 | | | | 203,731.00 | | |
| | | | | Sub Total by BU Type | 203,731.00 | | | | 203,731.00 | | |
| 25G72412 | 25460097 | N | GX | 12PB98709710 | | | | 203,731.00 | 203,731.00- | 203,731.00- | |
| | | | | Sub Total by BU Type | | | | 203,731.00 | 203,731.00- | 203,731.00- | |
| | | | | Total by Grant Number | 203,731.00 | | | 203,731.00 | | 203,731.00- | |
| | 25G33613 | N | GB | 12X07HA00042 | 2,492,326.52 | | | | 2,492,326.52 | | |
| | | | | Sub Total by BU Type | 2,492,326.52 | | | | 2,492,326.52 | | |
| 25G33613 | 25470236 | N | GX | 12X07HA00042 | | | | 168,541.71 | 168,541.71- | 168,541.71- | |
| 25G33613 | 25470237 | N | GX | 12X07HA00042 | | | | 147,664.60 | 147,664.60- | 147,664.60- | |
| 25G33613 | 25931055 | N | GX | 12X07HA00042 | | | | 2,176,120.21 | 2,176,120.21- | 2,176,120.21- | |
| | | | | Sub Total by BU Type | | | | 2,492,326.52 | 2,492,326.52- | 2,492,326.52- | |
| | | | | Total by Grant Number | 2,492,326.52 | | | 2,492,326.52 | | 2,492,326.52- | |
| | 25G56214 | | GB | 13AFHNE001 | 1,015,157.00 | | | | 1,015,157.00 | | |
| | 25G56215 | | GB | 13AFHNE001 | 1,294,328.00 | | | | 1,294,328.00 | | |
| | 25G56216 | | GB | 13AFHNE001 | 829,993.00 | | | | 829,993.00 | | |
| | | | | Sub Total by BU Type | 3,139,478.00 | | | | 3,139,478.00 | | |
| 25G56214 | 25240118 | | GX | 13AFHNE001 | | | | 1,004,522.83 | 1,004,522.83- | 1,004,522.83- | |
| 25G56215 | 25240123 | | GX | 13AFHNE001 | | | 800.00 | 1,047,929.54 | 1,047,929.54- | 1,047,929.54- | |
| | | | | Sub Total by BU Type | | | 800.00 | 2,052,452.37 | 2,052,452.37- | 2,052,452.37- | |
| | | | | Total by Grant Number | 3,139,478.00 | | 800.00 | 2,052,452.37 | 1,087,025.63 | 2,052,452.37- | |
| | 25G56813 | | GB | 13CAHNE001 | 205,915.00 | | | | 205,915.00 | | |
| | 25G56814 | | GB | 13CAHNE001 | 253,000.00 | | | | 253,000.00 | | |
| | 25G56815 | | GB | 13CAHNE001 | 247,000.00 | | | | 247,000.00 | | |
| | | | | Sub Total by BU Type | 705,915.00 | | | | 705,915.00 | | |
| 25G56813 | 25240114 | | GX | 13CAHNE001 | | | | 205,915.00 | 205,915.00- | 205,915.00- | |
| 25G56814 | 25240121 | | GX | 13CAHNE001 | | | | 215,355.78 | 215,355.78- | 215,355.78- | |
| 25G56815 | 25240126 | | GX | 13CAHNE001 | | | 13,350.91 | 138,821.37 | 138,821.37- | 138,821.37- | |
| | | | | Sub Total by BU Type | | | 13,350.91 | 560,092.15 | 560,092.15- | 560,092.15- | |
| | | | | Total by Grant Number | 705,915.00 | | 13,350.91 | 560,092.15 | 145,822.85 | 560,092.15- | |
| | 25G65414 | | GB | 13ESHNE001 | 228,000.00 | | | | 228,000.00 | | |
| | 25G65415 | | GB | 13ESHNE001 | 228,000.00 | | | | 228,000.00 | | |
| | 25G65416 | | GB | 13ESHNE001 | 228,000.00 | | | | 228,000.00 | | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | 684,000.00 | | | | 684,000.00 | | |
| 25G65414 | 25240120 | | GX | 13ESHNE001 | | | | 225,362.74 | 225,362.74- | 225,362.74- | |
| 25G65415 | 25240124 | | GX | 13ESHNE001 | | | | 227,999.99 | 227,999.99- | 227,999.99- | |
| | | | | Sub Total by BU Type | | | | 453,362.73 | 453,362.73- | 453,362.73- | |
| | | | | Total by Grant Number | 684,000.00 | | | 453,362.73 | 230,637.27 | 453,362.73- | |
| | 25G73813 | | GB | 13F007082130 | 970,000.00 | | | | 970,000.00 | | |
| | | | | Sub Total by BU Type | 970,000.00 | | | | 970,000.00 | | |
| 25G73813 | 25460103 | | GX | 13F007082130 | | | | 970,000.00 | 970,000.00- | 970,000.00- | |
| | | | | Sub Total by BU Type | | | | 970,000.00 | 970,000.00- | 970,000.00- | |
| | 25460104 | | MT | 13F007082130 | | 523,457.00 | | 504,762.16 | 504,762.16- | 18,694.84 | |
| | | | | Sub Total by BU Type | | 523,457.00 | | 504,762.16 | 504,762.16- | 18,694.84 | |
| | | | | Total by Grant Number | 970,000.00 | 523,457.00 | | 1,474,762.16 | 504,762.16- | 951,305.16- | |
| | 25G72813 | | GB | 13K100739923 | 280,622.00 | | | | 280,622.00 | | |
| | | | | Sub Total by BU Type | 280,622.00 | | | | 280,622.00 | | |
| 25G72813 | 25460100 | | GX | 13K100739923 | | | | 212,192.45 | 212,192.45- | 212,192.45- | |
| 25G72813 | 25931076 | | GX | 13K100739923 | | | | 68,429.55 | 68,429.55- | 68,429.55- | |
| | | | | Sub Total by BU Type | | | | 280,622.00 | 280,622.00- | 280,622.00- | |
| | 25460101 | | MT | 13K100739923 | | | | 271,996.61 | 271,996.61- | 271,996.61- | |
| | | | | Sub Total by BU Type | | | | 271,996.61 | 271,996.61- | 271,996.61- | |
| | | | | Total by Grant Number | 280,622.00 | | | 552,618.61 | 271,996.61- | 552,618.61- | |
| | 25G72413 | | GB | 13PB98709711 | 233,690.00 | | | | 233,690.00 | | |
| | | | | Sub Total by BU Type | 233,690.00 | | | | 233,690.00 | | |
| 25G72413 | 25460102 | | GX | 13PB98709711 | | | | 233,690.00 | 233,690.00- | 233,690.00- | |
| | | | | Sub Total by BU Type | | | | 233,690.00 | 233,690.00- | 233,690.00- | |
| | | | | Total by Grant Number | 233,690.00 | | | 233,690.00 | | 233,690.00- | |
| | 25G33614 | K | GB | 13X07HA00042 | 2,791,874.74 | | | | 2,791,874.74 | | |
| | 25G34014 | K | GB | 13X07HA00042 | 3,034.26 | | | | 3,034.26 | | |
| | | | | Sub Total by BU Type | 2,794,909.00 | | | | 2,794,909.00 | | |
| 25G33614 | 25470277 | K | GX | 13X07HA00042 | | | | 163,609.70 | 163,609.70- | 163,609.70- | |
| 25G33614 | 25470278 | K | GX | 13X07HA00042 | | | | 108,151.25 | 108,151.25- | 108,151.25- | |
| 25G33614 | 25931167 | K | GX | 13X07HA00042 | | | | 2,520,113.79 | 2,520,113.79- | 2,520,113.79- | |
| | | | | Sub Total by BU Type | | | | 2,791,874.74 | 2,791,874.74- | 2,791,874.74- | |
| | | | | Total by Grant Number | 2,794,909.00 | | | 2,791,874.74 | 3,034.26 | 2,791,874.74- | |
| | 25G46700 | N | GB | 1300B1NEMCHS | 55,901.23 | | | | 55,901.23 | | |
| | 25G46900 | N | GB | 1300B1NEMCHS | 60,164.70 | | | | 60,164.70 | | |
| | 25G47000 | N | GB | 1300B1NEMCHS | | 23,729.91 | | | | 23,729.91 | |
| | 25G47100 | N | GB | 1300B1NEMCHS | | 213,337.62 | | | | 213,337.62 | |
| | 25G47200 | N | GB | 1300B1NEMCHS | | 100,000.00 | | | | 100,000.00 | |
| | 25G47400 | N | GB | 1300B1NEMCHS | | 238,525.55 | | | | 238,525.55 | |
| | 25G47500 | N | GB | 1300B1NEMCHS | | 112,362.60 | | | | 112,362.60 | |
| | 25G47600 | N | GB | 1300B1NEMCHS | 908,992.09 | | | | 908,992.09 | | |
| | 25G47800 | N | GB | 1300B1NEMCHS | 96,319.25 | | | | 96,319.25 | | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25G48000 | N | GB | 1300B1NEMCHS | 227,971.00 | | | | 227,971.00 | | |
| | 25G48100 | N | GB | 1300B1NEMCHS | | 18,241.87 | | | | 18,241.87 | |
| | 25G48300 | N | GB | 1300B1NEMCHS | 58,890.34 | | | | 58,890.34 | | |
| | 25G48700 | N | GB | 1300B1NEMCHS | | 2,102,236.84 | | | | 2,102,236.84 | |
| | | | | Sub Total by BU Type | 1,408,238.61 | 2,808,434.39 | | | 1,408,238.61 | 2,808,434.39 | |
| 25G46700 | 26120019 | N | GX | 1300B1NEMCHS | | | | 55,901.23 | 55,901.23- | 55,901.23- | |
| 25G46900 | 26120028 | N | GX | 1300B1NEMCHS | | | | 60,164.70 | 60,164.70- | 60,164.70- | |
| 25G47800 | 26120022 | N | GX | 1300B1NEMCHS | | | | 96,319.25 | 96,319.25- | 96,319.25- | |
| 25G48300 | 26120033 | N | GX | 1300B1NEMCHS | | | | 58,890.34 | 58,890.34- | 58,890.34- | |
| | | | | Sub Total by BU Type | | | | 271,275.52 | 271,275.52- | 271,275.52- | |
| | | | | Total by Grant Number | 1,408,238.61 | 2,808,434.39 | | 271,275.52 | 1,136,963.09 | 2,537,158.87 | |
| | 25G46701 | N | GB | 1301B1NEMCHS | 73,802.66 | | | | 73,802.66 | | |
| | 25G46901 | N | GB | 1301B1NEMCHS | 92,471.17 | | | | 92,471.17 | | |
| | 25G47001 | N | GB | 1301B1NEMCHS | | 53,283.18 | | | | 53,283.18 | |
| | 25G47101 | N | GB | 1301B1NEMCHS | | 298,750.89 | | | | 298,750.89 | |
| | 25G47201 | N | GB | 1301B1NEMCHS | | 136,300.00 | | | | 136,300.00 | |
| | 25G47501 | N | GB | 1301B1NEMCHS | | 127,532.30 | | | | 127,532.30 | |
| | 25G47601 | N | GB | 1301B1NEMCHS | 1,218,982.67 | | | | 1,218,982.67 | | |
| | 25G47801 | N | GB | 1301B1NEMCHS | 163,790.19 | | | | 163,790.19 | | |
| | 25G48001 | N | GB | 1301B1NEMCHS | 168,689.25 | | | | 168,689.25 | | |
| | 25G48301 | N | GB | 1301B1NEMCHS | 69,413.07 | | | | 69,413.07 | | |
| | 25G48401 | N | GB | 1301B1NEMCHS | | 69,846.55 | | | | 69,846.55 | |
| | 25G48701 | N | GB | 1301B1NEMCHS | | 1,739,611.07 | | | | 1,739,611.07 | |
| | | | | Sub Total by BU Type | 1,787,149.01 | 2,425,323.99 | | | 1,787,149.01 | 2,425,323.99 | |
| 25G46701 | 26120020 | N | GX | 1301B1NEMCHS | | | | 73,802.66 | 73,802.66- | 73,802.66- | |
| 25G46901 | 26120029 | N | GX | 1301B1NEMCHS | | | | 92,471.17 | 92,471.17- | 92,471.17- | |
| 25G47801 | 26120023 | N | GX | 1301B1NEMCHS | | | | 163,790.19 | 163,790.19- | 163,790.19- | |
| 25G48301 | 26120034 | N | GX | 1301B1NEMCHS | | | | 69,413.07 | 69,413.07- | 69,413.07- | |
| | | | | Sub Total by BU Type | | | | 399,477.09 | 399,477.09- | 399,477.09- | |
| | | | | Total by Grant Number | 1,787,149.01 | 2,425,323.99 | | 399,477.09 | 1,387,671.92 | 2,025,846.90 | |
| | 25G48901 | N | GB | 1301B2NEMCHS | | 246,100.19 | | | | 246,100.19 | |
| | | | | Sub Total by BU Type | | 246,100.19 | | | | 246,100.19 | |
| | | | | Total by Grant Number | | 246,100.19 | | | | 246,100.19 | |
| | 25G46702 | N | GB | 1302B1NEMCHS | 55,149.46 | | | | 55,149.46 | | |
| | 25G46802 | N | GB | 1302B1NEMCHS | 34,935.00 | | | | 34,935.00 | | |
| | 25G46902 | N | GB | 1302B1NEMCHS | 194,488.45 | | | | 194,488.45 | | |
| | 25G47002 | N | GB | 1302B1NEMCHS | | 28,717.38 | | | | 28,717.38 | |
| | 25G47102 | N | GB | 1302B1NEMCHS | | 134,786.94 | | | | 134,786.94 | |
| | 25G47202 | N | GB | 1302B1NEMCHS | | 88,400.00 | | | | 88,400.00 | |
| | 25G47502 | N | GB | 1302B1NEMCHS | | 103,860.77 | | | | 103,860.77 | |
| | 25G47602 | N | GB | 1302B1NEMCHS | 601,914.12 | | | | 601,914.12 | | |
| | 25G47702 | N | GB | 1302B1NEMCHS | 31,786.91 | | | | 31,786.91 | | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25G47802 | N | GB | 1302B1NEMCHS | 260,501.44 | | | | 260,501.44 | | |
| | 25G48002 | N | GB | 1302B1NEMCHS | 279,495.50 | | | | 279,495.50 | | |
| | 25G48302 | N | GB | 1302B1NEMCHS | 31,383.11 | | | | 31,383.11 | | |
| | 25G48402 | N | GB | 1302B1NEMCHS | | 9.38 | | | | 9.38 | |
| | 25G48502 | N | GB | 1302B1NEMCHS | 155,474.80 | | | | 155,474.80 | | |
| | 25G48702 | N | GB | 1302B1NEMCHS | | 2,278,119.74 | | | | 2,278,119.74 | |
| | | | | Sub Total by BU Type | 1,645,128.79 | 2,633,894.21 | | | 1,645,128.79 | 2,633,894.21 | |
| 25G46702 | 25120021 | N | GX | 1302B1NEMCHS | | | | 37,408.52 | 37,408.52- | 37,408.52- | |
| 25G46702 | 26120021 | N | GX | 1302B1NEMCHS | | | | 17,740.94 | 17,740.94- | 17,740.94- | |
| 25G46802 | 25120032 | N | GX | 1302B1NEMCHS | | | | 30,070.70 | 30,070.70- | 30,070.70- | |
| 25G46802 | 26120032 | N | GX | 1302B1NEMCHS | | | | 4,864.30 | 4,864.30- | 4,864.30- | |
| 25G46902 | 25120030 | N | GX | 1302B1NEMCHS | | | | 117,940.88 | 117,940.88- | 117,940.88- | |
| 25G46902 | 26120030 | N | GX | 1302B1NEMCHS | | | | 76,547.57 | 76,547.57- | 76,547.57- | |
| 25G47602 | 25380078 | N | GX | 1302B1NEMCHS | | | | 6,440.20 | 6,440.20- | 6,440.20- | |
| 25G47702 | 25200008 | N | GX | 1302B1NEMCHS | | | | 9,013.66 | 9,013.66- | 9,013.66- | |
| 25G47702 | 26200008 | N | GX | 1302B1NEMCHS | | | | 22,773.25 | 22,773.25- | 22,773.25- | |
| 25G47802 | 25120024 | N | GX | 1302B1NEMCHS | | | | 122,694.98 | 122,694.98- | 122,694.98- | |
| 25G48002 | 25120027 | N | GX | 1302B1NEMCHS | | | | 164,562.09 | 164,562.09- | 164,562.09- | |
| 25G48002 | 25120031 | N | GX | 1302B1NEMCHS | | | | 8,651.89 | 8,651.89- | 8,651.89- | |
| 25G48302 | 25120036 | N | GX | 1302B1NEMCHS | | | | 18,306.09- | 18,306.09 | 18,306.09 | |
| 25G48302 | 26120036 | N | GX | 1302B1NEMCHS | | | | 49,689.20 | 49,689.20- | 49,689.20- | |
| 25G48502 | 25290003 | N | GX | 1302B1NEMCHS | | | | 155,474.80 | 155,474.80- | 155,474.80- | |
| | | | | Sub Total by BU Type | | | | 805,566.89 | 805,566.89- | 805,566.89- | |
| | | | | Total by Grant Number | 1,645,128.79 | 2,633,894.21 | | 805,566.89 | 839,561.90 | 1,828,327.32 | |
| | 25G48902 | N | GB | 1302B2NEMCHS | 246,177.00 | | | | 246,177.00 | | |
| | | | | Sub Total by BU Type | 246,177.00 | | | | 246,177.00 | | |
| 25G48902 | 25120037 | N | GX | 1302B2NEMCHS | | | | 60,486.27 | 60,486.27- | 60,486.27- | |
| | | | | Sub Total by BU Type | | | | 60,486.27 | 60,486.27- | 60,486.27- | |
| | | | | Total by Grant Number | 246,177.00 | | | 60,486.27 | 185,690.73 | 60,486.27- | |
| | 25G46703 | N | GB | 1303B1NEMCHS | 83,015.38 | | | | 83,015.38 | | |
| | 25G46803 | N | GB | 1303B1NEMCHS | 72,991.92 | | | | 72,991.92 | | |
| | 25G46903 | N | GB | 1303B1NEMCHS | 112,257.67 | | | | 112,257.67 | | |
| | 25G47003 | N | GB | 1303B1NEMCHS | | 28,343.20 | | | | 28,343.20 | |
| | 25G47103 | N | GB | 1303B1NEMCHS | | 190,878.24 | | | | 190,878.24 | |
| | 25G47203 | N | GB | 1303B1NEMCHS | | 103,778.00 | | | | 103,778.00 | |
| | 25G47303 | N | GB | 1303B1NEMCHS | | 20,000.00 | | | | 20,000.00 | |
| | 25G47603 | N | GB | 1303B1NEMCHS | | 794,769.13 | | | | 794,769.13 | |
| | 25G47703 | N | GB | 1303B1NEMCHS | 22,373.00 | | | | 22,373.00 | | |
| | 25G47803 | N | GB | 1303B1NEMCHS | 260,410.53 | | | | 260,410.53 | | |
| | 25G48003 | N | GB | 1303B1NEMCHS | 134,662.75 | | | | 134,662.75 | | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25G48303 | N | GB | 1303B1NEMCHS | 39,517.63 | | | | 39,517.63 | | |
| | 25G48503 | N | GB | 1303B1NEMCHS | 11,135.40 | | | | 11,135.40 | | |
| | 25G48703 | N | GB | 1303B1NEMCHS | | 2,396,009.15 | | | | 2,396,009.15 | |
| | | | | Sub Total by BU Type | 736,364.28 | 3,533,777.72 | | | 736,364.28 | 3,533,777.72 | |
| 25G46703 | 25120097 | N | GX | 1303B1NEMCHS | | | | 83,015.38 | 83,015.38- | 83,015.38- | |
| 25G46803 | 25120105 | N | GX | 1303B1NEMCHS | | | | 72,991.92 | 72,991.92- | 72,991.92- | |
| 25G46903 | 25120102 | N | GX | 1303B1NEMCHS | | | | 112,257.67 | 112,257.67- | 112,257.67- | |
| 25G47703 | 25200012 | N | GX | 1303B1NEMCHS | | | | 22,373.00 | 22,373.00- | 22,373.00- | |
| 25G47803 | 25120098 | N | GX | 1303B1NEMCHS | | | | 205,307.73 | 205,307.73- | 205,307.73- | |
| 25G48003 | 25120100 | N | GX | 1303B1NEMCHS | | | | 134,662.75 | 134,662.75- | 134,662.75- | |
| 25G48303 | 25120106 | N | GX | 1303B1NEMCHS | | | | 39,517.63 | 39,517.63- | 39,517.63- | |
| 25G48503 | 25290021 | N | GX | 1303B1NEMCHS | | | | 11,135.40 | 11,135.40- | 11,135.40- | |
| | | | | Sub Total by BU Type | | | | 681,261.48 | 681,261.48- | 681,261.48- | |
| | | | | Total by Grant Number | 736,364.28 | 3,533,777.72 | | 681,261.48 | 55,102.80 | 2,852,516.24 | |
| | 25G48903 | N | GB | 1303B2NEMCHS | 246,177.00 | | | | 246,177.00 | | |
| | | | | Sub Total by BU Type | 246,177.00 | | | | 246,177.00 | | |
| 25G48903 | 25120110 | N | GX | 1303B2NEMCHS | | | | 156,200.00 | 156,200.00- | 156,200.00- | |
| | | | | Sub Total by BU Type | | | | 156,200.00 | 156,200.00- | 156,200.00- | |
| | | | | Total by Grant Number | 246,177.00 | | | 156,200.00 | 89,977.00 | 156,200.00- | |
| | 25G46704 | N | GB | 1304B1NEMCHS | 86,797.53 | | | | 86,797.53 | | |
| | 25G46804 | N | GB | 1304B1NEMCHS | 65,891.95 | | | | 65,891.95 | | |
| | 25G46904 | N | GB | 1304B1NEMCHS | 148,542.85 | | | | 148,542.85 | | |
| | 25G47004 | N | GB | 1304B1NEMCHS | | 17,698.12 | | | | 17,698.12 | |
| | 25G47104 | N | GB | 1304B1NEMCHS | | 227,693.10 | | | | 227,693.10 | |
| | 25G47204 | N | GB | 1304B1NEMCHS | | 239,918.94 | | | | 239,918.94 | |
| | 25G47404 | N | GB | 1304B1NEMCHS | | 100,000.00 | | | | 100,000.00 | |
| | 25G47604 | N | GB | 1304B1NEMCHS | | 1,116,850.07 | | | | 1,116,850.07 | |
| | 25G47704 | N | GB | 1304B1NEMCHS | 20,433.94 | | | | 20,433.94 | | |
| | 25G47804 | N | GB | 1304B1NEMCHS | 267,415.51 | | | | 267,415.51 | | |
| | 25G47900 | N | GB | 1304B1NEMCHS | 27,547.12 | | | | 27,547.12 | | |
| | 25G48004 | N | GB | 1304B1NEMCHS | 351,618.48 | | | | 351,618.48 | | |
| | 25G48204 | N | GB | 1304B1NEMCHS | | 12,492.00 | | | | 12,492.00 | |
| | 25G48304 | N | GB | 1304B1NEMCHS | 71,085.68 | | | | 71,085.68 | | |
| | 25G48404 | N | GB | 1304B1NEMCHS | | 6,051.25 | | | | 6,051.25 | |
| | 25G48504 | N | GB | 1304B1NEMCHS | 5,783.17 | | | | 5,783.17 | | |
| | 25G48804 | N | GB | 1304B1NEMCHS | | 1,417,444.29 | | | | 1,417,444.29 | |
| | | | | Sub Total by BU Type | 1,045,116.23 | 3,138,147.77 | | | 1,045,116.23 | 3,138,147.77 | |
| 25G46704 | 25120124 | N | GX | 1304B1NEMCHS | | | | 86,797.53 | 86,797.53- | 86,797.53- | |
| 25G46804 | 25120128 | N | GX | 1304B1NEMCHS | | | | 65,891.95 | 65,891.95- | 65,891.95- | |
| 25G46904 | 25120127 | N | GX | 1304B1NEMCHS | | | | 148,542.85 | 148,542.85- | 148,542.85- | |
| 25G47704 | 25200015 | N | GX | 1304B1NEMCHS | | | | 20,433.94 | 20,433.94- | 20,433.94- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G47804 | 25120125 | N | GX | 1304B1NEMCHS | | | | 224,113.63 | 224,113.63- | 224,113.63- | |
| 25G47900 | 25120157 | N | GX | 1304B1NEMCHS | | | | 27,547.12 | 27,547.12- | 27,547.12- | |
| 25G48004 | 25120126 | N | GX | 1304B1NEMCHS | | | | 351,618.48 | 351,618.48- | 351,618.48- | |
| 25G48304 | 25120129 | N | GX | 1304B1NEMCHS | | | | 71,085.68 | 71,085.68- | 71,085.68- | |
| 25G48504 | 25290027 | N | GX | 1304B1NEMCHS | | | | 3,111.17 | 3,111.17- | 3,111.17- | |
| | | | | Sub Total by BU Type | | | | 999,142.35 | 999,142.35- | 999,142.35- | |
| | | | | Total by Grant Number | 1,045,116.23 | 3,138,147.77 | | 999,142.35 | 45,973.88 | 2,139,005.42 | |
| | 25G48904 | N | GB | 1304B2NEMCHS | 223,418.00 | | | | 223,418.00 | | |
| | | | | Sub Total by BU Type | 223,418.00 | | | | 223,418.00 | | |
| 25G48904 | 25120130 | N | GX | 1304B2NEMCHS | | | | 78,893.38 | 78,893.38- | 78,893.38- | |
| | | | | Sub Total by BU Type | | | | 78,893.38 | 78,893.38- | 78,893.38- | |
| | | | | Total by Grant Number | 223,418.00 | | | 78,893.38 | 144,524.62 | 78,893.38- | |
| | 25G46705 | N | GB | 1305B1NEMCHS | 17,102.91 | | | | 17,102.91 | | |
| | 25G46805 | N | GB | 1305B1NEMCHS | 68,195.31 | | | | 68,195.31 | | |
| | 25G46905 | N | GB | 1305B1NEMCHS | 145,692.61 | | | | 145,692.61 | | |
| | 25G47005 | N | GB | 1305B1NEMCHS | | 29,564.69 | | | | 29,564.69 | |
| | 25G47105 | N | GB | 1305B1NEMCHS | | 137,481.64 | | | | 137,481.64 | |
| | 25G47205 | N | GB | 1305B1NEMCHS | | 122,800.00 | | | | 122,800.00 | |
| | 25G47405 | N | GB | 1305B1NEMCHS | | 100,000.00 | | | | 100,000.00 | |
| | 25G47605 | N | GB | 1305B1NEMCHS | | 985,727.25 | | | | 985,727.25 | |
| | 25G47705 | N | GB | 1305B1NEMCHS | 41,141.25 | | | | 41,141.25 | | |
| | 25G47805 | N | GB | 1305B1NEMCHS | 251,050.21 | | | | 251,050.21 | | |
| | 25G48005 | N | GB | 1305B1NEMCHS | 321,428.33 | | | | 321,428.33 | | |
| | 25G48205 | N | GB | 1305B1NEMCHS | | 8,198.24 | | | | 8,198.24 | |
| | 25G48305 | N | GB | 1305B1NEMCHS | 12,255.15 | | | | 12,255.15 | | |
| | 25G48405 | N | GB | 1305B1NEMCHS | | 24,976.00 | | | | 24,976.00 | |
| | 25G48505 | N | GB | 1305B1NEMCHS | 44,072.41 | | | | 44,072.41 | | |
| | 25G48805 | N | GB | 1305B1NEMCHS | | 1,858,252.00 | | | | 1,858,252.00 | |
| | | | | Sub Total by BU Type | 900,938.18 | 3,266,999.82 | | | 900,938.18 | 3,266,999.82 | |
| 25G46705 | 25120046 | N | GX | 1305B1NEMCHS | | | | 12,684.90 | 12,684.90- | 12,684.90- | |
| 25G46805 | 25120061 | N | GX | 1305B1NEMCHS | | | | 39,655.67 | 39,655.67- | 39,655.67- | |
| 25G46905 | 25120058 | N | GX | 1305B1NEMCHS | | | | 62,384.53 | 62,384.53- | 62,384.53- | |
| 25G47705 | 25200009 | N | GX | 1305B1NEMCHS | | | | 7,257.14 | 7,257.14- | 7,257.14- | |
| 25G47805 | 25120053 | N | GX | 1305B1NEMCHS | | | | 83,595.05 | 83,595.05- | 83,595.05- | |
| 25G48005 | 25120055 | N | GX | 1305B1NEMCHS | | | | 149,518.02 | 149,518.02- | 149,518.02- | |
| 25G48305 | 25120062 | N | GX | 1305B1NEMCHS | | | | 12,255.15 | 12,255.15- | 12,255.15- | |
| 25G48505 | 25290006 | N | GX | 1305B1NEMCHS | | | | 27,966.97 | 27,966.97- | 27,966.97- | |
| | | | | Sub Total by BU Type | | | | 395,317.43 | 395,317.43- | 395,317.43- | |
| | | | | Total by Grant Number | 900,938.18 | 3,266,999.82 | | 395,317.43 | 505,620.75 | 2,871,682.39 | |
| | 25G46706 | N | GB | 1306B1NEMCHS | | 31,690.65 | | | | 31,690.65 | |
| | 25G46806 | N | GB | 1306B1NEMCHS | | 82,499.20 | | | | 82,499.20 | |
| | 25G46906 | N | GB | 1306B1NEMCHS | | 183,166.47 | | | | 183,166.47 | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25G47006 | N | GB | 1306B1NEMCHS | 67,494.67 | | | | 67,494.67 | | |
| | 25G47106 | N | GB | 1306B1NEMCHS | | 126,389.51 | | | | 126,389.51 | |
| | 25G47206 | N | GB | 1306B1NEMCHS | | 204,400.00 | | | | 204,400.00 | |
| | 25G47406 | N | GB | 1306B1NEMCHS | | 100,000.00 | | | | 100,000.00 | |
| | 25G47606 | N | GB | 1306B1NEMCHS | | 872,791.81 | | | | 872,791.81 | |
| | 25G47706 | N | GB | 1306B1NEMCHS | 67,450.18 | | | | 67,450.18 | | |
| | 25G47806 | N | GB | 1306B1NEMCHS | 326,400.00 | | | | 326,400.00 | | |
| | 25G47906 | N | GB | 1306B1NEMCHS | | 229.82 | | | | 229.82 | |
| | 25G48006 | N | GB | 1306B1NEMCHS | | 335,519.40 | | | | 335,519.40 | |
| | 25G48206 | N | GB | 1306B1NEMCHS | | 29,743.68 | | | | 29,743.68 | |
| | 25G48306 | N | GB | 1306B1NEMCHS | | 120,173.62 | | | | 120,173.62 | |
| | 25G48506 | N | GB | 1306B1NEMCHS | | 45,266.26 | | | | 45,266.26 | |
| | 25G48806 | N | GB | 1306B1NEMCHS | 1,465,912.73 | | | | 1,465,912.73 | | |
| | | | | Sub Total by BU Type | 1,927,257.58 | 2,131,870.42 | | | 1,927,257.58 | 2,131,870.42 | |
| 25G47006 | 25490019 | N | GX | 1306B1NEMCHS | | | | 72.06 | 72.06- | 72.06- | |
| 25G47006 | 25490020 | N | GX | 1306B1NEMCHS | | | | 5,312.97 | 5,312.97- | 5,312.97- | |
| 25G47706 | 25480049 | N | GX | 1306B1NEMCHS | | | | 424.16 | 424.16- | 424.16- | |
| 25G47706 | 25480053 | N | GX | 1306B1NEMCHS | | | | .27- | .27 | .27 | |
| 25G47806 | 25530014 | N | GX | 1306B1NEMCHS | | | | 43.14 | 43.14- | 43.14- | |
| 25G48806 | 25930537 | N | GX | 1306B1NEMCHS | | | | 3,876.11 | 3,876.11- | 3,876.11- | |
| | | | | Sub Total by BU Type | | | | 9,728.17 | 9,728.17- | 9,728.17- | |
| | | | | Total by Grant Number | 1,927,257.58 | 2,131,870.42 | | 9,728.17 | 1,917,529.41 | 2,122,142.25 | |
| | 25G46707 | N | GB | 1307B1NEMCHS | 20,019.30 | | | | 20,019.30 | | |
| | 25G46807 | N | GB | 1307B1NEMCHS | 129,880.24 | | | | 129,880.24 | | |
| | 25G46907 | N | GB | 1307B1NEMCHS | 140,624.15 | | | | 140,624.15 | | |
| | 25G47007 | N | GB | 1307B1NEMCHS | 27,188.26 | | | | 27,188.26 | | |
| | 25G47107 | N | GB | 1307B1NEMCHS | 27,493.64 | | | | 27,493.64 | | |
| | 25G47207 | N | GB | 1307B1NEMCHS | 142,287.50 | | | | 142,287.50 | | |
| | 25G47407 | N | GB | 1307B1NEMCHS | 100,000.00 | | | | 100,000.00 | | |
| | 25G47607 | N | GB | 1307B1NEMCHS | 1,217,309.53 | | | | 1,217,309.53 | | |
| | 25G47707 | N | GB | 1307B1NEMCHS | 52,297.27 | | | | 52,297.27 | | |
| | 25G47807 | N | GB | 1307B1NEMCHS | 289,317.51 | | | | 289,317.51 | | |
| | 25G48007 | N | GB | 1307B1NEMCHS | 332,425.27 | | | | 332,425.27 | | |
| | 25G48207 | N | GB | 1307B1NEMCHS | 5,018.77 | | | | 5,018.77 | | |
| | 25G48307 | N | GB | 1307B1NEMCHS | 59,807.70 | | | | 59,807.70 | | |
| | 25G48507 | N | GB | 1307B1NEMCHS | 32,272.81 | | | | 32,272.81 | | |
| | 25G48807 | N | GB | 1307B1NEMCHS | 1,483,633.05 | | | | 1,483,633.05 | | |
| | | | | Sub Total by BU Type | 4,059,575.00 | | | | 4,059,575.00 | | |
| 25G46707 | 25530043 | N | GX | 1307B1NEMCHS | | | | 14,571.02 | 14,571.02- | 14,571.02- | |
| 25G46807 | 25530048 | K | GX | 1307B1NEMCHS | | | | 95,441.32 | 95,441.32- | 95,441.32- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G46907 | 25530045 | N | GX | 1307B1NEMCHS | | | | 106,341.61 | 106,341.61- | 106,341.61- | |
| 25G47007 | 25490074 | N | GX | 1307B1NEMCHS | | | | 17,758.60 | 17,758.60- | 17,758.60- | |
| 25G47107 | 25470008 | N | GX | 1307B1NEMCHS | | | | 18,310.21 | 18,310.21- | 18,310.21- | |
| 25G47207 | 25930613 | N | GX | 1307B1NEMCHS | | | | 142,287.50 | 142,287.50- | 142,287.50- | |
| 25G47407 | 25930618 | N | GX | 1307B1NEMCHS | | | | 41,101.61 | 41,101.61- | 41,101.61- | |
| 25G47607 | 25860144 | N | GX | 1307B1NEMCHS | | | | 50,506.58 | 50,506.58- | 50,506.58- | |
| 25G47607 | 25860145 | N | GX | 1307B1NEMCHS | | | | 288,155.49 | 288,155.49- | 288,155.49- | |
| 25G47607 | 25860146 | N | GX | 1307B1NEMCHS | | | | 305,547.60 | 305,547.60- | 305,547.60- | |
| 25G47607 | 25860147 | N | GX | 1307B1NEMCHS | | | | 215,455.54 | 215,455.54- | 215,455.54- | |
| 25G47607 | 25860148 | N | GX | 1307B1NEMCHS | | | | 136,996.71 | 136,996.71- | 136,996.71- | |
| 25G47607 | 25860149 | N | GX | 1307B1NEMCHS | | | | 55,500.83 | 55,500.83- | 55,500.83- | |
| 25G47607 | 25860150 | N | GX | 1307B1NEMCHS | | | | 450.00 | 450.00- | 450.00- | |
| 25G47607 | 25860151 | N | GX | 1307B1NEMCHS | | | | 320.00 | 320.00- | 320.00- | |
| 25G47707 | 25480050 | N | GX | 1307B1NEMCHS | | | | 41,892.15 | 41,892.15- | 41,892.15- | |
| 25G47707 | 25480052 | N | GX | 1307B1NEMCHS | | | | 495.00 | 495.00- | 495.00- | |
| 25G47707 | 25480054 | N | GX | 1307B1NEMCHS | | | | 9,910.12 | 9,910.12- | 9,910.12- | |
| 25G47807 | 25530041 | N | GX | 1307B1NEMCHS | | | | 221,803.06 | 221,803.06- | 221,803.06- | |
| 25G48007 | 25530044 | N | GX | 1307B1NEMCHS | | | | 256,665.23 | 256,665.23- | 256,665.23- | |
| 25G48207 | 25500006 | N | GX | 1307B1NEMCHS | | | | 4,808.29 | 4,808.29- | 4,808.29- | |
| 25G48307 | 25530046 | N | GX | 1307B1NEMCHS | | | | 44,790.26 | 44,790.26- | 44,790.26- | |
| 25G48507 | 25530079 | N | GX | 1307B1NEMCHS | | | | 25,024.87 | 25,024.87- | 25,024.87- | |
| 25G48807 | 25930614 | K | GX | 1307B1NEMCHS | | | | 1,140,031.63 | 1,140,031.63- | 1,140,031.63- | |
| | | | | Sub Total by BU Type | | | | 3,234,165.23 | 3,234,165.23- | 3,234,165.23- | |
| | 25860152 | N | MT | 1307B1NEMCHS | | | | 9,874.10 | 9,874.10- | 9,874.10- | |
| | 25860153 | N | MT | 1307B1NEMCHS | | | | 211,209.43 | 211,209.43- | 211,209.43- | |
| | 25860155 | N | MT | 1307B1NEMCHS | | | | 49,255.22 | 49,255.22- | 49,255.22- | |
| | 25860157 | N | MT | 1307B1NEMCHS | | | | 118,522.29 | 118,522.29- | 118,522.29- | |
| | | | | Sub Total by BU Type | | | | 388,861.04 | 388,861.04- | 388,861.04- | |
| | | | | Total by Grant Number | 4,059,575.00 | | | 3,623,026.27 | 436,548.73 | 3,623,026.27- | |
| | 25G46708 | K | GB | 1308B1NEMCHS | 49,946.94 | | | | 49,946.94 | | |
| | 25G46808 | N | GB | 1308B1NEMCHS | 97,892.30 | | | | 97,892.30 | | |
| | 25G46908 | N | GB | 1308B1NEMCHS | 172,862.19 | | | | 172,862.19 | | |
| | 25G47008 | N | GB | 1308B1NEMCHS | 46,507.79 | | | | 46,507.79 | | |
| | 25G47108 | N | GB | 1308B1NEMCHS | 144,247.50 | | | | 144,247.50 | | |
| | 25G47208 | N | GB | 1308B1NEMCHS | 121,980.00 | | | | 121,980.00 | | |
| | 25G47408 | N | GB | 1308B1NEMCHS | 100,000.00 | | | | 100,000.00 | | |
| | 25G47608 | N | GB | 1308B1NEMCHS | 957,414.25 | | | | 957,414.25 | | |
| | 25G47708 | N | GB | 1308B1NEMCHS | 25,677.63 | | | | 25,677.63 | | |
| | 25G47808 | N | GB | 1308B1NEMCHS | 501,964.97 | | | | 501,964.97 | | |
| | 25G48008 | N | GB | 1308B1NEMCHS | 372,416.30 | | | | 372,416.30 | | |
| | 25G48208 | N | GB | 1308B1NEMCHS | 3,868.61 | | | | 3,868.61 | | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25G48308 | N | GB | 1308B1NEMCHS | 83,406.36 | | | | 83,406.36 | | |
| | 25G48508 | N | GB | 1308B1NEMCHS | 47,008.75 | | | | 47,008.75 | | |
| | 25G48808 | N | GB | 1308B1NEMCHS | 1,287,566.41 | | | | 1,287,566.41 | | |
| | | | | Sub Total by BU Type | 4,012,760.00 | | | | 4,012,760.00 | | |
| 25G46708 | 25530106 | N | GX | 1308B1NEMCHS | | | | 49,946.94 | 49,946.94- | 49,946.94- | |
| 25G46808 | 25530110 | K | GX | 1308B1NEMCHS | | | | 97,892.30 | 97,892.30- | 97,892.30- | |
| 25G46908 | 25530108 | K | GX | 1308B1NEMCHS | | | | 172,862.19 | 172,862.19- | 172,862.19- | |
| 25G47008 | 25490084 | N | GX | 1308B1NEMCHS | | | | 46,507.79 | 46,507.79- | 46,507.79- | |
| 25G47108 | 25470061 | N | GX | 1308B1NEMCHS | | | | 144,247.50 | 144,247.50- | 144,247.50- | |
| 25G47208 | 25930689 | N | GX | 1308B1NEMCHS | | | | 121,980.00 | 121,980.00- | 121,980.00- | |
| 25G47408 | 25930694 | N | GX | 1308B1NEMCHS | | | | 100,000.00 | 100,000.00- | 100,000.00- | |
| 25G47608 | 25860160 | N | GX | 1308B1NEMCHS | | | | 114,804.68 | 114,804.68- | 114,804.68- | |
| 25G47608 | 25860161 | N | GX | 1308B1NEMCHS | | | | 167,548.54 | 167,548.54- | 167,548.54- | |
| 25G47608 | 25860162 | N | GX | 1308B1NEMCHS | | | | 444,284.80 | 444,284.80- | 444,284.80- | |
| 25G47608 | 25860163 | N | GX | 1308B1NEMCHS | | | | 104,839.66 | 104,839.66- | 104,839.66- | |
| 25G47608 | 25860164 | N | GX | 1308B1NEMCHS | | | | 66,104.23 | 66,104.23- | 66,104.23- | |
| 25G47608 | 25860165 | N | GX | 1308B1NEMCHS | | | | 58,752.34 | 58,752.34- | 58,752.34- | |
| 25G47608 | 25860166 | N | GX | 1308B1NEMCHS | | | | 900.00 | 900.00- | 900.00- | |
| 25G47608 | 25860167 | N | GX | 1308B1NEMCHS | | | | 180.00 | 180.00- | 180.00- | |
| 25G47708 | 25480120 | N | GX | 1308B1NEMCHS | | | | 5,670.00 | 5,670.00- | 5,670.00- | |
| 25G47708 | 25480121 | K | GX | 1308B1NEMCHS | | | | 20,007.63 | 20,007.63- | 20,007.63- | |
| 25G47808 | 25530104 | N | GX | 1308B1NEMCHS | | | | 367,801.09 | 367,801.09- | 367,801.09- | |
| 25G47808 | 25930692 | N | GX | 1308B1NEMCHS | | | | 134,163.88 | 134,163.88- | 134,163.88- | |
| 25G48008 | 25530107 | N | GX | 1308B1NEMCHS | | | | 355,948.05 | 355,948.05- | 355,948.05- | |
| 25G48008 | 25930693 | N | GX | 1308B1NEMCHS | | | | 16,468.25 | 16,468.25- | 16,468.25- | |
| 25G48208 | 25500008 | N | GX | 1308B1NEMCHS | | | | 3,868.61 | 3,868.61- | 3,868.61- | |
| 25G48308 | 25530109 | N | GX | 1308B1NEMCHS | | | | 83,406.36 | 83,406.36- | 83,406.36- | |
| 25G48508 | 25530111 | N | GX | 1308B1NEMCHS | | | | 47,008.75 | 47,008.75- | 47,008.75- | |
| 25G48808 | 25930690 | N | GX | 1308B1NEMCHS | | | | 1,287,566.41 | 1,287,566.41- | 1,287,566.41- | |
| | | | | Sub Total by BU Type | | | | 4,012,760.00 | 4,012,760.00- | 4,012,760.00- | |
| | 25860168 | N | MT | 1308B1NEMCHS | | | | 109,067.74 | 109,067.74- | 109,067.74- | |
| | 25860169 | N | MT | 1308B1NEMCHS | | | | 829,630.57 | 829,630.57- | 829,630.57- | |
| | 25860170 | N | MT | 1308B1NEMCHS | | | | 159,375.17 | 159,375.17- | 159,375.17- | |
| | 25860171 | N | MT | 1308B1NEMCHS | | | | 107,623.83 | 107,623.83- | 107,623.83- | |
| | 25860172 | N | MT | 1308B1NEMCHS | | | | 21,366.64 | 21,366.64- | 21,366.64- | |
| | 25860173 | N | MT | 1308B1NEMCHS | | | | 30,849.97 | 30,849.97- | 30,849.97- | |
| | 25860174 | N | MT | 1308B1NEMCHS | | | | 30,849.97 | 30,849.97- | 30,849.97- | |
| | | | | Sub Total by BU Type | | | | 1,288,763.89 | 1,288,763.89- | 1,288,763.89- | |
| | | | | Total by Grant Number | 4,012,760.00 | | | 5,301,523.89 | 1,288,763.89- | 5,301,523.89- | |
| | 25G46709 | K | GB | 1309B1NEMCHS | 83,892.74 | | | | 83,892.74 | | |
| | 25G46809 | K | GB | 1309B1NEMCHS | 135,029.24 | | | | 135,029.24 | | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25G46909 | K | GB | 1309B1NEMCHS | 174,448.30 | | | | 174,448.30 | | |
| | 25G47009 | K | GB | 1309B1NEMCHS | 33,051.99 | | | | 33,051.99 | | |
| | 25G47109 | K | GB | 1309B1NEMCHS | 86,257.34 | | | | 86,257.34 | | |
| | 25G47209 | K | GB | 1309B1NEMCHS | 95,520.00 | | | | 95,520.00 | | |
| | 25G47309 | K | GB | 1309B1NEMCHS | 584.90 | | | | 584.90 | | |
| | 25G47409 | K | GB | 1309B1NEMCHS | 120,956.42 | | | | 120,956.42 | | |
| | 25G47609 | K | GB | 1309B1NEMCHS | 1,090,301.72 | | | | 1,090,301.72 | | |
| | 25G47709 | K | GB | 1309B1NEMCHS | 47,062.23 | | | | 47,062.23 | | |
| | 25G47809 | K | GB | 1309B1NEMCHS | 422,540.85 | | | | 422,540.85 | | |
| | 25G47909 | K | GB | 1309B1NEMCHS | 5,064.69 | | | | 5,064.69 | | |
| | 25G48009 | K | GB | 1309B1NEMCHS | 382,942.67 | | | | 382,942.67 | | |
| | 25G48209 | K | GB | 1309B1NEMCHS | 2,033.63 | | | | 2,033.63 | | |
| | 25G48309 | K | GB | 1309B1NEMCHS | 93,794.43 | | | | 93,794.43 | | |
| | 25G48509 | K | GB | 1309B1NEMCHS | 34,837.14 | | | | 34,837.14 | | |
| | 25G48809 | K | GB | 1309B1NEMCHS | 1,216,013.71 | | | | 1,216,013.71 | | |
| | | | | Sub Total by BU Type | 4,024,332.00 | | | | 4,024,332.00 | | |
| 25G46709 | 25530136 | K | GX | 1309B1NEMCHS | | | | 83,892.74 | 83,892.74- | 83,892.74- | |
| 25G46809 | 25530140 | K | GX | 1309B1NEMCHS | | | | 135,029.24 | 135,029.24- | 135,029.24- | |
| 25G46909 | 25530138 | K | GX | 1309B1NEMCHS | | | | 174,448.30 | 174,448.30- | 174,448.30- | |
| 25G47009 | 25490107 | K | GX | 1309B1NEMCHS | | | | 33,051.99 | 33,051.99- | 33,051.99- | |
| 25G47109 | 25470131 | K | GX | 1309B1NEMCHS | | | | 86,257.34 | 86,257.34- | 86,257.34- | |
| 25G47209 | 25930785 | K | GX | 1309B1NEMCHS | | | | 95,520.00 | 95,520.00- | 95,520.00- | |
| 25G47309 | 25530159 | K | GX | 1309B1NEMCHS | | | | 584.90 | 584.90- | 584.90- | |
| 25G47409 | 25930790 | K | GX | 1309B1NEMCHS | | | | 120,956.42 | 120,956.42- | 120,956.42- | |
| 25G47609 | 25733050 | K | GX | 1309B1NEMCHS | | | | 675.36 | 675.36- | 675.36- | |
| 25G47609 | 25860176 | K | GX | 1309B1NEMCHS | | | | 35,855.53 | 35,855.53- | 35,855.53- | |
| 25G47609 | 25860177 | K | GX | 1309B1NEMCHS | | | | 92,163.91 | 92,163.91- | 92,163.91- | |
| 25G47609 | 25860178 | K | GX | 1309B1NEMCHS | | | | 596,528.68 | 596,528.68- | 596,528.68- | |
| 25G47609 | 25860179 | K | GX | 1309B1NEMCHS | | | | 212,703.81 | 212,703.81- | 212,703.81- | |
| 25G47609 | 25860180 | K | GX | 1309B1NEMCHS | | | | 2,577.52 | 2,577.52- | 2,577.52- | |
| 25G47609 | 25860181 | K | GX | 1309B1NEMCHS | | | | 120,132.87 | 120,132.87- | 120,132.87- | |
| 25G47609 | 25860182 | K | GX | 1309B1NEMCHS | | | | 1,390.00 | 1,390.00- | 1,390.00- | |
| 25G47609 | 25860183 | K | GX | 1309B1NEMCHS | | | | 28,274.04 | 28,274.04- | 28,274.04- | |
| 25G47709 | 25480171 | K | GX | 1309B1NEMCHS | | | | 5,360.83 | 5,360.83- | 5,360.83- | |
| 25G47709 | 25480172 | K | GX | 1309B1NEMCHS | | | | 31,412.94 | 31,412.94- | 31,412.94- | |
| 25G47709 | 25480173 | K | GX | 1309B1NEMCHS | | | | 10,288.46 | 10,288.46- | 10,288.46- | |
| 25G47809 | 25530134 | K | GX | 1309B1NEMCHS | | | | 367,006.06 | 367,006.06- | 367,006.06- | |
| 25G47809 | 25930788 | K | GX | 1309B1NEMCHS | | | | 55,534.79 | 55,534.79- | 55,534.79- | |
| 25G47909 | 25530135 | K | GX | 1309B1NEMCHS | | | | 5,064.69 | 5,064.69- | 5,064.69- | |
| 25G48009 | 25530137 | K | GX | 1309B1NEMCHS | | | | 354,357.61 | 354,357.61- | 354,357.61- | |
| 25G48009 | 25930789 | K | GX | 1309B1NEMCHS | | | | 28,585.06 | 28,585.06- | 28,585.06- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G48209 | 25500009 | N | GX | 1309B1NEMCHS | | | | 2,033.63 | 2,033.63- | 2,033.63- | |
| 25G48309 | 25530139 | K | GX | 1309B1NEMCHS | | | | 93,794.43 | 93,794.43- | 93,794.43- | |
| 25G48509 | 25530141 | K | GX | 1309B1NEMCHS | | | | 34,837.14 | 34,837.14- | 34,837.14- | |
| 25G48809 | 25930786 | K | GX | 1309B1NEMCHS | | | | 1,216,013.71 | 1,216,013.71- | 1,216,013.71- | |
| | | | | Sub Total by BU Type | | | | 4,024,332.00 | 4,024,332.00- | 4,024,332.00- | |
| | 25860184 | | MT | 1309B1NEMCHS | | | | 104,501.09 | 104,501.09- | 104,501.09- | |
| | 25860185 | | MT | 1309B1NEMCHS | | | | 648,569.42 | 648,569.42- | 648,569.42- | |
| | 25860187 | | MT | 1309B1NEMCHS | | | | 349,650.76 | 349,650.76- | 349,650.76- | |
| | 25860188 | | MT | 1309B1NEMCHS | | | | 92,959.21 | 92,959.21- | 92,959.21- | |
| | 25860189 | | MT | 1309B1NEMCHS | | | | 193,634.66 | 193,634.66- | 193,634.66- | |
| | 25860190 | | MT | 1309B1NEMCHS | | | | 368.45 | 368.45- | 368.45- | |
| | 25860191 | | MT | 1309B1NEMCHS | | | | 28,274.05 | 28,274.05- | 28,274.05- | |
| | | | | Sub Total by BU Type | | | | 1,417,957.64 | 1,417,957.64- | 1,417,957.64- | |
| | | | | Total by Grant Number | 4,024,332.00 | | | 5,442,289.64 | 1,417,957.64- | 5,442,289.64- | |
| | 25G46710 | K | GB | 1310B1NEMCHS | 134,000.00 | | | | 134,000.00 | | |
| | 25G46810 | K | GB | 1310B1NEMCHS | 67,146.45 | | | | 67,146.45 | | |
| | 25G46910 | K | GB | 1310B1NEMCHS | 153,079.77 | | | | 153,079.77 | | |
| | 25G47010 | K | GB | 1310B1NEMCHS | 50,726.92 | | | | 50,726.92 | | |
| | 25G47110 | K | GB | 1310B1NEMCHS | 55,796.76 | | | | 55,796.76 | | |
| | 25G47210 | K | GB | 1310B1NEMCHS | 150,828.81 | | | | 150,828.81 | | |
| | 25G47310 | K | GB | 1310B1NEMCHS | 95,379.82 | | | | 95,379.82 | | |
| | 25G47410 | K | GB | 1310B1NEMCHS | 72,079.25 | | | | 72,079.25 | | |
| | 25G47610 | K | GB | 1310B1NEMCHS | 1,199,991.72 | | | | 1,199,991.72 | | |
| | 25G47710 | K | GB | 1310B1NEMCHS | 49,074.49 | | | | 49,074.49 | | |
| | 25G47810 | K | GB | 1310B1NEMCHS | 447,500.00 | | | | 447,500.00 | | |
| | 25G47910 | K | GB | 1310B1NEMCHS | 33,377.96 | | | | 33,377.96 | | |
| | 25G48010 | K | GB | 1310B1NEMCHS | 382,000.00 | | | | 382,000.00 | | |
| | 25G48310 | K | GB | 1310B1NEMCHS | 98,770.58 | | | | 98,770.58 | | |
| | 25G48510 | K | GB | 1310B1NEMCHS | 33,479.41 | | | | 33,479.41 | | |
| | 25G48710 | K | GB | 1310B1NEMCHS | 102,930.10 | | | | 102,930.10 | | |
| | 25G48810 | K | GB | 1310B1NEMCHS | 892,856.96 | | | | 892,856.96 | | |
| | | | | Sub Total by BU Type | 4,019,019.00 | | | | 4,019,019.00 | | |
| 25G46710 | 25530164 | K | GX | 1310B1NEMCHS | | | | 134,000.00 | 134,000.00- | 134,000.00- | |
| 25G46810 | 25530168 | K | GX | 1310B1NEMCHS | | | | 67,146.45 | 67,146.45- | 67,146.45- | |
| 25G46910 | 25530166 | K | GX | 1310B1NEMCHS | | | | 153,079.77 | 153,079.77- | 153,079.77- | |
| 25G47010 | 25490122 | K | GX | 1310B1NEMCHS | | | | 50,726.92 | 50,726.92- | 50,726.92- | |
| 25G47110 | 25470157 | K | GX | 1310B1NEMCHS | | | | 55,796.76 | 55,796.76- | 55,796.76- | |
| 25G47210 | 25930860 | K | GX | 1310B1NEMCHS | | | | 150,828.81 | 150,828.81- | 150,828.81- | |
| 25G47310 | 25530170 | K | GX | 1310B1NEMCHS | | | | 95,379.82 | 95,379.82- | 95,379.82- | |
| 25G47410 | 25930865 | K | GX | 1310B1NEMCHS | | | | 72,079.25 | 72,079.25- | 72,079.25- | |
| 25G47610 | 25733052 | K | GX | 1310B1NEMCHS | | | | 3,944.03 | 3,944.03- | 3,944.03- | |

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G47610 | 25860192 | K | GX | 1310B1NEMCHS | | | | 22,742.79 | 22,742.79- | 22,742.79- | |
| 25G47610 | 25860193 | K | GX | 1310B1NEMCHS | | | | 188,873.48 | 188,873.48- | 188,873.48- | |
| 25G47610 | 25860194 | K | GX | 1310B1NEMCHS | | | | 460,045.62 | 460,045.62- | 460,045.62- | |
| 25G47610 | 25860195 | K | GX | 1310B1NEMCHS | | | | 352,386.42 | 352,386.42- | 352,386.42- | |
| 25G47610 | 25860196 | K | GX | 1310B1NEMCHS | | | | 77,511.83 | 77,511.83- | 77,511.83- | |
| 25G47610 | 25860197 | K | GX | 1310B1NEMCHS | | | | 94,487.55 | 94,487.55- | 94,487.55- | |
| 25G47710 | 25480210 | K | GX | 1310B1NEMCHS | | | | 10,763.92 | 10,763.92- | 10,763.92- | |
| 25G47710 | 25480211 | K | GX | 1310B1NEMCHS | | | | 34,408.50 | 34,408.50- | 34,408.50- | |
| 25G47710 | 25480212 | K | GX | 1310B1NEMCHS | | | | 3,902.07 | 3,902.07- | 3,902.07- | |
| 25G47810 | 25530163 | K | GX | 1310B1NEMCHS | | | | 367,153.29 | 367,153.29- | 367,153.29- | |
| 25G47810 | 25930863 | K | GX | 1310B1NEMCHS | | | | 80,346.71 | 80,346.71- | 80,346.71- | |
| 25G47910 | 25480246 | K | GX | 1310B1NEMCHS | | | | 33,377.96 | 33,377.96- | 33,377.96- | |
| 25G48010 | 25530165 | K | GX | 1310B1NEMCHS | | | | 369,047.78 | 369,047.78- | 369,047.78- | |
| 25G48010 | 25930864 | K | GX | 1310B1NEMCHS | | | | 12,952.22 | 12,952.22- | 12,952.22- | |
| 25G48310 | 25530167 | K | GX | 1310B1NEMCHS | | | | 98,770.58 | 98,770.58- | 98,770.58- | |
| 25G48510 | 25530169 | K | GX | 1310B1NEMCHS | | | | 33,479.41 | 33,479.41- | 33,479.41- | |
| 25G48710 | 25930866 | K | GX | 1310B1NEMCHS | | | | 102,930.10 | 102,930.10- | 102,930.10- | |
| 25G48810 | 25930861 | K | GX | 1310B1NEMCHS | | | | 892,856.96 | 892,856.96- | 892,856.96- | |
| | | | | Sub Total by BU Type | | | | 4,019,019.00 | 4,019,019.00- | 4,019,019.00- | |
| | 25860200 | | MT | 1310B1NEMCHS | | | | 62,087.07 | 62,087.07- | 62,087.07- | |
| | 25860201 | | MT | 1310B1NEMCHS | | | | 326,503.27 | 326,503.27- | 326,503.27- | |
| | 25860203 | | MT | 1310B1NEMCHS | | | | 235,547.96 | 235,547.96- | 235,547.96- | |
| | 25860204 | | MT | 1310B1NEMCHS | | | | 30,161.57 | 30,161.57- | 30,161.57- | |
| | 25860205 | | MT | 1310B1NEMCHS | | | | 113,573.13 | 113,573.13- | 113,573.13- | |
| | | | | Sub Total by BU Type | | | | 767,873.00 | 767,873.00- | 767,873.00- | |
| | | | | Total by Grant Number | 4,019,019.00 | | | 4,786,892.00 | 767,873.00- | 4,786,892.00- | |
| | 25G46711 | N | GB | 1311B1NEMCHS | 1,137.68 | | | | 1,137.68 | | |
| | 25G46811 | N | GB | 1311B1NEMCHS | 105,233.25 | | | | 105,233.25 | | |
| | 25G46911 | N | GB | 1311B1NEMCHS | 101,865.90 | | | | 101,865.90 | | |
| | 25G47011 | N | GB | 1311B1NEMCHS | 64,247.03 | | | | 64,247.03 | | |
| | 25G47111 | N | GB | 1311B1NEMCHS | 46,400.58 | | | | 46,400.58 | | |
| | 25G47211 | N | GB | 1311B1NEMCHS | 122,837.16 | | | | 122,837.16 | | |
| | 25G47311 | N | GB | 1311B1NEMCHS | 91,372.00 | | | | 91,372.00 | | |
| | 25G47411 | N | GB | 1311B1NEMCHS | 117,363.34 | | | | 117,363.34 | | |
| | 25G47512 | N | GB | 1311B1NEMCHS | 500.00 | | | | 500.00 | | |
| | 25G47611 | N | GB | 1311B1NEMCHS | 698,807.82 | | | | 698,807.82 | | |
| | 25G47711 | N | GB | 1311B1NEMCHS | 37,714.56 | | | | 37,714.56 | | |
| | 25G47811 | N | GB | 1311B1NEMCHS | 579,048.10 | | | | 579,048.10 | | |
| | 25G47911 | N | GB | 1311B1NEMCHS | 191,559.25 | | | | 191,559.25 | | |
| | 25G48011 | N | GB | 1311B1NEMCHS | 416,388.57 | | | | 416,388.57 | | |
| | 25G48311 | N | GB | 1311B1NEMCHS | 94,251.04 | | | | 94,251.04 | | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25G48511 | N | GB | 1311B1NEMCHS | 28,389.15 | | | | 28,389.15 | | |
| | 25G48711 | N | GB | 1311B1NEMCHS | 133,173.07 | | | | 133,173.07 | | |
| | 25G48811 | N | GB | 1311B1NEMCHS | 1,162,588.50 | | | | 1,162,588.50 | | |
| | | | | Sub Total by BU Type | 3,992,877.00 | | | | 3,992,877.00 | | |
| 25G46711 | 25530199 | N | GX | 1311B1NEMCHS | | | | 1,137.68 | 1,137.68- | 1,137.68- | |
| 25G46811 | 25530203 | N | GX | 1311B1NEMCHS | | | | 105,233.25 | 105,233.25- | 105,233.25- | |
| 25G46911 | 25530201 | N | GX | 1311B1NEMCHS | | | | 101,865.90 | 101,865.90- | 101,865.90- | |
| 25G47011 | 25490137 | N | GX | 1311B1NEMCHS | | | | 64,247.03 | 64,247.03- | 64,247.03- | |
| 25G47111 | 25470192 | N | GX | 1311B1NEMCHS | | | | 46,400.58 | 46,400.58- | 46,400.58- | |
| 25G47211 | 25930934 | N | GX | 1311B1NEMCHS | | | | 122,837.16 | 122,837.16- | 122,837.16- | |
| 25G47311 | 25530205 | N | GX | 1311B1NEMCHS | | | | 91,372.00 | 91,372.00- | 91,372.00- | |
| 25G47411 | 25530206 | N | GX | 1311B1NEMCHS | | | | 29,358.00 | 29,358.00- | 29,358.00- | |
| 25G47411 | 25930939 | N | GX | 1311B1NEMCHS | | | | 88,005.34 | 88,005.34- | 88,005.34- | |
| 25G47512 | 25931021 | N | GX | 1311B1NEMCHS | | | | 500.00 | 500.00- | 500.00- | |
| 25G47611 | 25733083 | N | GX | 1311B1NEMCHS | | | | 2,494.31 | 2,494.31- | 2,494.31- | |
| 25G47611 | 25860208 | N | GX | 1311B1NEMCHS | | | | 11,886.88 | 11,886.88- | 11,886.88- | |
| 25G47611 | 25860209 | N | GX | 1311B1NEMCHS | | | | 48,307.21 | 48,307.21- | 48,307.21- | |
| 25G47611 | 25860210 | N | GX | 1311B1NEMCHS | | | | 473,763.93 | 473,763.93- | 473,763.93- | |
| 25G47611 | 25860211 | N | GX | 1311B1NEMCHS | | | | 114,468.04 | 114,468.04- | 114,468.04- | |
| 25G47611 | 25860214 | N | GX | 1311B1NEMCHS | | | | 43,911.00 | 43,911.00- | 43,911.00- | |
| 25G47611 | 25860215 | N | GX | 1311B1NEMCHS | | | | 3,976.45 | 3,976.45- | 3,976.45- | |
| 25G47711 | 25480243 | N | GX | 1311B1NEMCHS | | | | 19,364.25 | 19,364.25- | 19,364.25- | |
| 25G47711 | 25480244 | N | GX | 1311B1NEMCHS | | | | 11,350.31 | 11,350.31- | 11,350.31- | |
| 25G47711 | 25480245 | N | GX | 1311B1NEMCHS | | | | 7,000.00 | 7,000.00- | 7,000.00- | |
| 25G47811 | 25530198 | N | GX | 1311B1NEMCHS | | | | 335,942.88 | 335,942.88- | 335,942.88- | |
| 25G47811 | 25930937 | N | GX | 1311B1NEMCHS | | | | 243,105.22 | 243,105.22- | 243,105.22- | |
| 25G47911 | 25480252 | N | GX | 1311B1NEMCHS | | | | 191,559.25 | 191,559.25- | 191,559.25- | |
| 25G48011 | 25530200 | N | GX | 1311B1NEMCHS | | | | 396,683.74 | 396,683.74- | 396,683.74- | |
| 25G48011 | 25930938 | N | GX | 1311B1NEMCHS | | | | 19,704.83 | 19,704.83- | 19,704.83- | |
| 25G48311 | 25530202 | N | GX | 1311B1NEMCHS | | | | 94,251.04 | 94,251.04- | 94,251.04- | |
| 25G48511 | 25530204 | N | GX | 1311B1NEMCHS | | | | 28,389.15 | 28,389.15- | 28,389.15- | |
| 25G48711 | 25930940 | N | GX | 1311B1NEMCHS | | | | 133,173.07 | 133,173.07- | 133,173.07- | |
| 25G48811 | 25930935 | N | GX | 1311B1NEMCHS | | | | 1,162,588.50 | 1,162,588.50- | 1,162,588.50- | |
| | | | | Sub Total by BU Type | | | | 3,992,877.00 | 3,992,877.00- | 3,992,877.00- | |
| | 25860216 | N | MT | 1311B1NEMCHS | | | | 67,443.15 | 67,443.15- | 67,443.15- | |
| | 25860217 | N | MT | 1311B1NEMCHS | | | | 438,790.88 | 438,790.88- | 438,790.88- | |
| | 25860218 | N | MT | 1311B1NEMCHS | | | | 290,107.26 | 290,107.26- | 290,107.26- | |
| | 25860219 | N | MT | 1311B1NEMCHS | | | | 336,009.63 | 336,009.63- | 336,009.63- | |
| | 25860220 | N | MT | 1311B1NEMCHS | | | | 103,577.41 | 103,577.41- | 103,577.41- | |
| | 25860221 | N | MT | 1311B1NEMCHS | | | | 47,874.17 | 47,874.17- | 47,874.17- | |
| | 25860222 | N | MT | 1311B1NEMCHS | | | | 22,150.62 | 22,150.62- | 22,150.62- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | | | 1,305,953.12 | 1,305,953.12- | 1,305,953.12- | |
| | | | | Total by Grant Number | 3,992,877.00 | | | 5,298,830.12 | 1,305,953.12- | 5,298,830.12- | |
| | 25G46712 | N | GB | 1312B1NEMCHS | 1,808.46 | | | | 1,808.46 | | |
| | 25G46812 | N | GB | 1312B1NEMCHS | 114,830.25 | | | | 114,830.25 | | |
| | 25G46912 | N | GB | 1312B1NEMCHS | 97,918.01 | | | | 97,918.01 | | |
| | 25G47012 | N | GB | 1312B1NEMCHS | 61,625.98 | | | | 61,625.98 | | |
| | 25G47112 | N | GB | 1312B1NEMCHS | 16,845.05 | | | | 16,845.05 | | |
| | 25G47212 | N | GB | 1312B1NEMCHS | 211,000.00 | | | | 211,000.00 | | |
| | 25G47511 | N | GB | 1312B1NEMCHS | 2,903.76 | | | | 2,903.76 | | |
| | 25G47612 | N | GB | 1312B1NEMCHS | 826,179.28 | | | | 826,179.28 | | |
| | 25G47712 | N | GB | 1312B1NEMCHS | 61,333.03 | | | | 61,333.03 | | |
| | 25G47812 | N | GB | 1312B1NEMCHS | 344,830.12 | | | | 344,830.12 | | |
| | 25G47912 | N | GB | 1312B1NEMCHS | 170,978.23 | | | | 170,978.23 | | |
| | 25G48012 | N | GB | 1312B1NEMCHS | 429,462.06 | | | | 429,462.06 | | |
| | 25G48312 | N | GB | 1312B1NEMCHS | 88,314.34 | | | | 88,314.34 | | |
| | 25G48512 | N | GB | 1312B1NEMCHS | 33,869.42 | | | | 33,869.42 | | |
| | 25G48712 | N | GB | 1312B1NEMCHS | 125,757.83 | | | | 125,757.83 | | |
| | 25G48812 | N | GB | 1312B1NEMCHS | 1,240,308.84 | | | | 1,240,308.84 | | |
| | | | | Sub Total by BU Type | 3,827,964.66 | | | | 3,827,964.66 | | |
| 25G46712 | 25530231 | N | GX | 1312B1NEMCHS | | | | 1,808.46 | 1,808.46- | 1,808.46- | |
| 25G46812 | 25530235 | N | GX | 1312B1NEMCHS | | | | 114,830.25 | 114,830.25- | 114,830.25- | |
| 25G46912 | 25530233 | N | GX | 1312B1NEMCHS | | | | 97,918.01 | 97,918.01- | 97,918.01- | |
| 25G47012 | 25490166 | N | GX | 1312B1NEMCHS | | | | 61,625.98 | 61,625.98- | 61,625.98- | |
| 25G47112 | 25470228 | N | GX | 1312B1NEMCHS | | | | 16,845.05 | 16,845.05- | 16,845.05- | |
| 25G47212 | 25931031 | N | GX | 1312B1NEMCHS | | | | 211,000.00 | 211,000.00- | 211,000.00- | |
| 25G47312 | 25530237 | N | GX | 1312B1NEMCHS | | | | 52,900.00 | 52,900.00- | 52,900.00- | |
| 25G47412 | 25530238 | N | GX | 1312B1NEMCHS | | | | 82,636.66 | 82,636.66- | 82,636.66- | |
| 25G47511 | 25530262 | N | GX | 1312B1NEMCHS | | | | 680.98 | 680.98- | 680.98- | |
| 25G47511 | 25931038 | N | GX | 1312B1NEMCHS | | | | 2,222.78 | 2,222.78- | 2,222.78- | |
| 25G47612 | 25733108 | N | GX | 1312B1NEMCHS | | | | 2,329.99 | 2,329.99- | 2,329.99- | |
| 25G47612 | 25860224 | N | GX | 1312B1NEMCHS | | | | 120,337.47 | 120,337.47- | 120,337.47- | |
| 25G47612 | 25860226 | N | GX | 1312B1NEMCHS | | | | 499,604.77 | 499,604.77- | 499,604.77- | |
| 25G47612 | 25860227 | N | GX | 1312B1NEMCHS | | | | 61,889.61 | 61,889.61- | 61,889.61- | |
| 25G47612 | 25860228 | N | GX | 1312B1NEMCHS | | | | 19,503.21 | 19,503.21- | 19,503.21- | |
| 25G47612 | 25860229 | N | GX | 1312B1NEMCHS | | | | 122,514.23 | 122,514.23- | 122,514.23- | |
| 25G47712 | 25480280 | N | GX | 1312B1NEMCHS | | | | 61,333.03 | 61,333.03- | 61,333.03- | |
| 25G47812 | 25530230 | N | GX | 1312B1NEMCHS | | | | 340,157.18 | 340,157.18- | 340,157.18- | |
| 25G47812 | 25931034 | N | GX | 1312B1NEMCHS | | | | 4,672.94 | 4,672.94- | 4,672.94- | |
| 25G47912 | 25480282 | N | GX | 1312B1NEMCHS | | | | 170,978.23 | 170,978.23- | 170,978.23- | |
| 25G48012 | 25530232 | N | GX | 1312B1NEMCHS | | | | 397,011.19 | 397,011.19- | 397,011.19- | |
| 25G48012 | 25931035 | N | GX | 1312B1NEMCHS | | | | 32,450.87 | 32,450.87- | 32,450.87- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G48312 | 25530234 | N | GX | 1312B1NEMCHS | | | | 88,314.34 | 88,314.34- | 88,314.34- | |
| 25G48512 | 25530236 | N | GX | 1312B1NEMCHS | | | | 33,869.42 | 33,869.42- | 33,869.42- | |
| 25G48712 | 25931037 | N | GX | 1312B1NEMCHS | | | | 125,757.83 | 125,757.83- | 125,757.83- | |
| 25G48812 | 25931032 | N | GX | 1312B1NEMCHS | | | | 1,240,308.84 | 1,240,308.84- | 1,240,308.84- | |
| | | | | Sub Total by BU Type | | | | 3,963,501.32 | 3,963,501.32- | 3,963,501.32- | |
| | 25860232 | N | MT | 1312B1NEMCHS | | | | 382,961.96 | 382,961.96- | 382,961.96- | |
| | 25860233 | N | MT | 1312B1NEMCHS | | | | 693,935.82 | 693,935.82- | 693,935.82- | |
| | 25860234 | N | MT | 1312B1NEMCHS | | | | 198,222.02 | 198,222.02- | 198,222.02- | |
| | 25860235 | N | MT | 1312B1NEMCHS | | | | 216,138.35 | 216,138.35- | 216,138.35- | |
| | 25860236 | N | MT | 1312B1NEMCHS | | | | 45,761.79 | 45,761.79- | 45,761.79- | |
| | 25860237 | N | MT | 1312B1NEMCHS | | | | 227,863.16 | 227,863.16- | 227,863.16- | |
| | | | | Sub Total by BU Type | | | | 1,764,883.10 | 1,764,883.10- | 1,764,883.10- | |
| | | | | Total by Grant Number | 3,827,964.66 | | | 5,728,384.42 | 1,900,419.76- | 5,728,384.42- | |
| | 25G56225 | | GB | 14AFHNE001 | 53,200.00 | | | | 53,200.00 | | |
| | | | | Sub Total by BU Type | 53,200.00 | | | | 53,200.00 | | |
| 25G56225 | 25240125 | | GX | 14AFHNE001 | | | | 200.00 | 200.00- | 200.00- | |
| | | | | Sub Total by BU Type | | | | 200.00 | 200.00- | 200.00- | |
| | | | | Total by Grant Number | 53,200.00 | | | 200.00 | 53,000.00 | 200.00- | |
| | 25G73814 | | GB | 14F007082130 | 987,001.00 | | | | 987,001.00 | | |
| | | | | Sub Total by BU Type | 987,001.00 | | | | 987,001.00 | | |
| 25G73814 | 25460107 | | GX | 14F007082130 | | | | 987,001.00 | 987,001.00- | 987,001.00- | |
| | | | | Sub Total by BU Type | | | | 987,001.00 | 987,001.00- | 987,001.00- | |
| | 25460106 | | MT | 14F007082130 | | 521,167.00 | | 564,885.79 | 564,885.79- | 43,718.79- | |
| | | | | Sub Total by BU Type | | 521,167.00 | | 564,885.79 | 564,885.79- | 43,718.79- | |
| | | | | Total by Grant Number | 987,001.00 | 521,167.00 | | 1,551,886.79 | 564,885.79- | 1,030,719.79- | |
| | 25G95215 | K | GB | 14H56CR27384 | 100,000.00 | | | | 100,000.00 | | |
| | 25G95216 | K | GB | 14H56CR27384 | 200,000.00 | | | | 200,000.00 | | |
| | | | | Sub Total by BU Type | 300,000.00 | | | | 300,000.00 | | |
| 25G95215 | 25920009 | K | GX | 14H56CR27384 | | | 23,875.00 | 95,500.00 | 95,500.00- | 95,500.00- | |
| | | | | Sub Total by BU Type | | | 23,875.00 | 95,500.00 | 95,500.00- | 95,500.00- | |
| | 25920010 | | MT | 14H56CR27384 | | | 23,875.00 | 95,500.00 | 95,500.00- | 95,500.00- | |
| | | | | Sub Total by BU Type | | | 23,875.00 | 95,500.00 | 95,500.00- | 95,500.00- | |
| | | | | Total by Grant Number | 300,000.00 | | 47,750.00 | 191,000.00 | 109,000.00 | 191,000.00- | |
| | 25G49101 | K | GB | 14H61MC00065 | 7,298.00 | | | | 7,298.00 | | |
| | 25G49115 | K | GB | 14H61MC00065 | 242,380.00 | | | | 242,380.00 | | |
| | 25G49116 | K | GB | 14H61MC00065 | 249,678.00 | | | | 249,678.00 | | |
| | | | | Sub Total by BU Type | 499,356.00 | | | | 499,356.00 | | |
| 25G49101 | 25530373 | K | GX | 14H61MC00065 | | | 665.35 | 665.35 | 665.35- | 665.35- | |
| 25G49115 | 25530317 | K | GX | 14H61MC00065 | | | | 242,379.03 | 242,379.03- | 242,379.03- | |
| 25G49116 | 25530360 | K | GX | 14H61MC00065 | | | 19,294.72 | 167,547.21 | 167,547.21- | 167,547.21- | |
| | | | | Sub Total by BU Type | | | 19,960.07 | 410,591.59 | 410,591.59- | 410,591.59- | |
| | | | | Total by Grant Number | 499,356.00 | | 19,960.07 | 410,591.59 | 88,764.41 | 410,591.59- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25G72814 | | GB | 14K100739923 | 182,500.00 | | | | 182,500.00 | | |
| | | | | Sub Total by BU Type | 182,500.00 | | | | 182,500.00 | | |
| 25G72814 | 25460109 | | GX | 14K100739923 | | | 196.82 | 130,371.33 | 130,371.33- | 130,371.33- | |
| 25G72814 | 25931271 | | GX | 14K100739923 | | | | 35,916.41 | 35,916.41- | 35,916.41- | |
| | | | | Sub Total by BU Type | | | 196.82 | 166,287.74 | 166,287.74- | 166,287.74- | |
| | 25460110 | | MT | 14K100739923 | | | 3,836.72- | 110,858.49 | 110,858.49- | 110,858.49- | |
| | | | | Sub Total by BU Type | | | 3,836.72- | 110,858.49 | 110,858.49- | 110,858.49- | |
| | | | | Total by Grant Number | 182,500.00 | | 3,639.90- | 277,146.23 | 94,646.23- | 277,146.23- | |
| | 25G72414 | | GB | 14PB98709711 | 212,057.00 | | | | 212,057.00 | | |
| | | | | Sub Total by BU Type | 212,057.00 | | | | 212,057.00 | | |
| 25G72414 | 25460105 | | GX | 14PB98709711 | | | | 212,057.00 | 212,057.00- | 212,057.00- | |
| | | | | Sub Total by BU Type | | | | 212,057.00 | 212,057.00- | 212,057.00- | |
| | | | | Total by Grant Number | 212,057.00 | | | 212,057.00 | | 212,057.00- | |
| | 25G33615 | K | GB | 14X07HA00042 | 2,709,869.00 | | | | 2,709,869.00 | | |
| | | | | Sub Total by BU Type | 2,709,869.00 | | | | 2,709,869.00 | | |
| 25G33615 | 25470319 | K | GX | 14X07HA00042 | | | | 151,116.27 | 151,116.27- | 151,116.27- | |
| 25G33615 | 25470320 | K | GX | 14X07HA00042 | | | | 135,641.95 | 135,641.95- | 135,641.95- | |
| 25G33615 | 25931261 | K | GX | 14X07HA00042 | | | | 2,375,057.47 | 2,375,057.47- | 2,375,057.47- | |
| 25G33615 | 25931274 | K | GX | 14X07HA00042 | | | | 47,311.02 | 47,311.02- | 47,311.02- | |
| | | | | Sub Total by BU Type | | | | 2,709,126.71 | 2,709,126.71- | 2,709,126.71- | |
| | | | | Total by Grant Number | 2,709,869.00 | | | 2,709,126.71 | 742.29 | 2,709,126.71- | |
| | 25G56116 | | GB | 15ACHNE001 | 340,686.00 | | | | 340,686.00 | | |
| | | | | Sub Total by BU Type | 340,686.00 | | | | 340,686.00 | | |
| | | | | Total by Grant Number | 340,686.00 | | | | 340,686.00 | | |
| | 25G64116 | | GB | 15FXHNE001 | 10,965.00 | | | | 10,965.00 | | |
| | | | | Sub Total by BU Type | 10,965.00 | | | | 10,965.00 | | |
| | | | | Total by Grant Number | 10,965.00 | | | | 10,965.00 | | |
| | 25G73815 | | GB | 15F007082150 | 983,000.00 | | | | 983,000.00 | | |
| | | | | Sub Total by BU Type | 983,000.00 | | | | 983,000.00 | | |
| 25G73815 | 25460115 | | GX | 15F007082150 | | | 2,062.72 | 955,747.02 | 955,747.02- | 955,747.02- | |
| | | | | Sub Total by BU Type | | | 2,062.72 | 955,747.02 | 955,747.02- | 955,747.02- | |
| | 25460114 | | MT | 15F007082150 | | | | 504,285.39 | 504,285.39- | 504,285.39- | |
| | | | | Sub Total by BU Type | | | | 504,285.39 | 504,285.39- | 504,285.39- | |
| | | | | Total by Grant Number | 983,000.00 | | 2,062.72 | 1,460,032.41 | 477,032.41- | 1,460,032.41- | |
| | 25G46215 | K | GB | 15H18MC00031 | 99,885.00 | | | | 99,885.00 | | |
| | | | | Sub Total by BU Type | 99,885.00 | | | | 99,885.00 | | |
| 25G46215 | 25530342 | K | GX | 15H18MC00031 | | | 7,894.15 | 92,372.29 | 92,372.29- | 92,372.29- | |
| | | | | Sub Total by BU Type | | | 7,894.15 | 92,372.29 | 92,372.29- | 92,372.29- | |
| | | | | Total by Grant Number | 99,885.00 | | 7,894.15 | 92,372.29 | 7,512.71 | 92,372.29- | |
| | 25G46616 | K | GB | 15H25MC00240 | 140,000.00 | | | | 140,000.00 | | |
| | | | | Sub Total by BU Type | 140,000.00 | | | | 140,000.00 | | |
| 25G46616 | 25530371 | K | GX | 15H25MC00240 | | | 21,926.21 | 21,926.21 | 21,926.21- | 21,926.21- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | | 21,926.21 | 21,926.21 | 21,926.21- | 21,926.21- | |
| | | | | Total by Grant Number | 140,000.00 | | 21,926.21 | 21,926.21 | 118,073.79 | 21,926.21- | |
| | 25G66716 | K | GB | 15H3HRH00017 | 614,144.00 | | | | 614,144.00 | | |
| | | | | Sub Total by BU Type | 614,144.00 | | | | 614,144.00 | | |
| 25G66716 | 25931395 | K | GX | 15H3HRH00017 | | | 614,144.00 | 614,144.00 | 614,144.00- | 614,144.00- | |
| | | | | Sub Total by BU Type | | | 614,144.00 | 614,144.00 | 614,144.00- | 614,144.00- | |
| | | | | Total by Grant Number | 614,144.00 | | 614,144.00 | 614,144.00 | | 614,144.00- | |
| | 25G49125 | K | GB | 15H61MC00065 | 249,678.00 | | | | 249,678.00 | | |
| | | | | Sub Total by BU Type | 249,678.00 | | | | 249,678.00 | | |
| 25G49125 | 25530358 | K | GX | 15H61MC00065 | | | | 499.02 | 499.02- | 499.02- | |
| | | | | Sub Total by BU Type | | | | 499.02 | 499.02- | 499.02- | |
| | | | | Total by Grant Number | 249,678.00 | | | 499.02 | 249,178.98 | 499.02- | |
| | 25G67516 | K | GB | 15H95RH00119 | 166,843.00 | | | | 166,843.00 | | |
| | | | | Sub Total by BU Type | 166,843.00 | | | | 166,843.00 | | |
| 25G67516 | 25480367 | K | GX | 15H95RH00119 | | | 7,544.59 | 13,819.72 | 13,819.72- | 13,819.72- | 175.26 |
| | | | | Sub Total by BU Type | | | 7,544.59 | 13,819.72 | 13,819.72- | 13,819.72- | 175.26 |
| | | | | Total by Grant Number | 166,843.00 | | 7,544.59 | 13,819.72 | 153,023.28 | 13,819.72- | 175.26 |
| | 25G72815 | | GB | 15K100739925 | 186,797.00 | | | | 186,797.00 | | |
| | | | | Sub Total by BU Type | 186,797.00 | | | | 186,797.00 | | |
| 25G72815 | 25460117 | | GX | 15K100739925 | | | 12,071.28 | 38,778.75 | 38,778.75- | 38,778.75- | |
| | | | | Sub Total by BU Type | | | 12,071.28 | 38,778.75 | 38,778.75- | 38,778.75- | |
| 25G72815 | 25460116 | | MT | 15K100739925 | | | 10,442.00 | 29,508.44 | 29,508.44- | 29,508.44- | |
| | | | | Sub Total by BU Type | | | 10,442.00 | 29,508.44 | 29,508.44- | 29,508.44- | |
| | | | | Total by Grant Number | 186,797.00 | | 22,513.28 | 68,287.19 | 118,509.81 | 68,287.19- | |
| | 25G72415 | | GB | 15PB98709712 | 203,773.00 | | | | 203,773.00 | | |
| | | | | Sub Total by BU Type | 203,773.00 | | | | 203,773.00 | | |
| 25G72415 | 25460113 | | GX | 15PB98709712 | | | 9,673.80 | 154,970.56 | 154,970.56- | 154,970.56- | |
| | | | | Sub Total by BU Type | | | 9,673.80 | 154,970.56 | 154,970.56- | 154,970.56- | |
| | | | | Total by Grant Number | 203,773.00 | | 9,673.80 | 154,970.56 | 48,802.44 | 154,970.56- | |
| | 25G33616 | K | GB | 15X07HA00042 | 2,930,314.00 | | | | 2,930,314.00 | | |
| | | | | Sub Total by BU Type | 2,930,314.00 | | | | 2,930,314.00 | | |
| 25G33616 | 25470368 | K | GX | 15X07HA00042 | | | 10,455.01 | 79,562.32 | 79,562.32- | 79,562.32- | |
| 25G33616 | 25470369 | K | GX | 15X07HA00042 | | | 8,412.16 | 71,533.11 | 71,533.11- | 71,533.11- | |
| 25G33616 | 25931369 | K | GX | 15X07HA00042 | | | 58,332.29 | 961,234.67 | 961,234.67- | 961,234.67- | |
| 25G33616 | 25931371 | K | GX | 15X07HA00042 | | | 1,611.07 | 19,340.45 | 19,340.45- | 19,340.45- | |
| | | | | Sub Total by BU Type | | | 78,810.53 | 1,131,670.55 | 1,131,670.55- | 1,131,670.55- | |
| | | | | Total by Grant Number | 2,930,314.00 | | 78,810.53 | 1,131,670.55 | 1,798,643.45 | 1,131,670.55- | |
| | 25G63916 | K | GB | 15X08HA29238 | 270,834.00 | | | | 270,834.00 | | |
| | | | | Sub Total by BU Type | 270,834.00 | | | | 270,834.00 | | |
| | | | | Total by Grant Number | 270,834.00 | | | | 270,834.00 | | |
| | 25G46716 | K | GB | 16B04MC29351 | | 400.00 | | | | 400.00 | |
| | 25G46816 | K | GB | 16B04MC29351 | | 47,000.00 | | | | 47,000.00 | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25G46916 | K | GB | 16B04MC29351 | | 35,000.00 | | | | 35,000.00 | |
| | 25G47016 | K | GB | 16B04MC29351 | | 20,000.00 | | | | 20,000.00 | |
| | 25G47616 | K | GB | 16B04MC29351 | | 125,000.00 | | | | 125,000.00 | |
| | 25G47816 | K | GB | 16B04MC29351 | | 130,000.00 | | | | 130,000.00 | |
| | 25G48016 | K | GB | 16B04MC29351 | | 175,000.00 | | | | 175,000.00 | |
| | 25G48316 | K | GB | 16B04MC29351 | | 30,000.00 | | | | 30,000.00 | |
| | 25G48516 | K | GB | 16B04MC29351 | | 16,000.00 | | | | 16,000.00 | |
| | 25G48616 | K | GB | 16B04MC29351 | | 8,466.00 | | | | 8,466.00 | |
| | 25G48816 | K | GB | 16B04MC29351 | | 200,000.00 | | | | 200,000.00 | |
| | | | | Sub Total by BU Type | | 786,866.00 | | | | 786,866.00 | |
| | | | | Total by Grant Number | | 786,866.00 | | | | 786,866.00 | |
| | 25G72416 | | GB | 16PB98709713 | 233,145.00 | | | | 233,145.00 | | |
| | | | | Sub Total by BU Type | 233,145.00 | | | | 233,145.00 | | |
| 25G72416 | 25460118 | | GX | 16PB98709713 | | | 7,480.77 | 7,480.77 | 7,480.77- | 7,480.77- | |
| | | | | Sub Total by BU Type | | | 7,480.77 | 7,480.77 | 7,480.77- | 7,480.77- | |
| | | | | Total by Grant Number | 233,145.00 | | 7,480.77 | 7,480.77 | 225,664.23 | 7,480.77- | |
| | 25470012 | | GP | 2-EMPLYWELL7 | | 59,789.10 | | 84,157.70 | 84,157.70- | 24,368.60- | |
| | | | | Sub Total by BU Type | | 59,789.10 | | 84,157.70 | 84,157.70- | 24,368.60- | |
| | | | | Total by Grant Number | | 59,789.10 | | 84,157.70 | 84,157.70- | 24,368.60- | |
| | 25120054 | N | OT | 2-HCCF CF043 | | | | 1,257.52 | 1,257.52- | 1,257.52- | |
| | | | | Sub Total by BU Type | | | | 1,257.52 | 1,257.52- | 1,257.52- | |
| | | | | Total by Grant Number | | | | 1,257.52 | 1,257.52- | 1,257.52- | |
| | 25100069 | N | OT | 2-HCCF CF044 | | | | 2,500.00 | 2,500.00- | 2,500.00- | |
| | 25100141 | N | OT | 2-HCCF CF044 | | | | 42,694.06 | 42,694.06- | 42,694.06- | |
| | | | | Sub Total by BU Type | | | | 45,194.06 | 45,194.06- | 45,194.06- | |
| | | | | Total by Grant Number | | | | 45,194.06 | 45,194.06- | 45,194.06- | |
| | 25980005 | N | OT | 2-HHS IDC3 | | | | 781,806.63 | 781,806.63- | 781,806.63- | |
| 25INDIRC | 25980000 | N | OT | 2-HHS IDC3 | | | | 250,372.45 | 250,372.45- | 250,372.45- | |
| | | | | Sub Total by BU Type | | | | 1,032,179.08 | 1,032,179.08- | 1,032,179.08- | |
| | | | | Total by Grant Number | | | | 1,032,179.08 | 1,032,179.08- | 1,032,179.08- | |
| | 25550572 | | MT | 2-LICENSURE11 | | | | 22,077.73 | 22,077.73- | 22,077.73- | |
| | 25550573 | | MT | 2-LICENSURE11 | | | | 55,909.22 | 55,909.22- | 55,909.22- | |
| | 25550583 | | MT | 2-LICENSURE11 | | | | 925,509.88 | 925,509.88- | 925,509.88- | |
| | 25550584 | | MT | 2-LICENSURE11 | | | | 82,655.27 | 82,655.27- | 82,655.27- | |
| | 25550585 | | MT | 2-LICENSURE11 | | | | 25,686.22 | 25,686.22- | 25,686.22- | |
| | 25550586 | | MT | 2-LICENSURE11 | | | | 5,967.00 | 5,967.00- | 5,967.00- | |
| | 25550626 | | MT | 2-LICENSURE11 | | | | 15,321.82 | 15,321.82- | 15,321.82- | |
| | 25550627 | | MT | 2-LICENSURE11 | | | | 47,058.50 | 47,058.50- | 47,058.50- | |
| | 25550628 | | MT | 2-LICENSURE11 | | | | 1,233,981.99 | 1,233,981.99- | 1,233,981.99- | |
| | 25550629 | | MT | 2-LICENSURE11 | | | | 101,986.70 | 101,986.70- | 101,986.70- | |
| | 25550630 | | MT | 2-LICENSURE11 | | | | 180,727.00 | 180,727.00- | 180,727.00- | |
| | 25550631 | | MT | 2-LICENSURE11 | | | | 18,518.64 | 18,518.64- | 18,518.64- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | | | 2,715,399.97 | 2,715,399.97- | 2,715,399.97- | |
| | | | | Total by Grant Number | | | | 2,715,399.97 | 2,715,399.97- | 2,715,399.97- | |
| | 25550666 | | MT | 2-LICENSURE13 | | | | 12,258.67 | 12,258.67- | 12,258.67- | |
| | 25550667 | | MT | 2-LICENSURE13 | | | | 34,530.91 | 34,530.91- | 34,530.91- | |
| | 25550668 | | MT | 2-LICENSURE13 | | | | 971,436.81 | 971,436.81- | 971,436.81- | |
| | 25550669 | | MT | 2-LICENSURE13 | | | | 73,507.54 | 73,507.54- | 73,507.54- | |
| | 25550670 | | MT | 2-LICENSURE13 | | | | 160,266.14 | 160,266.14- | 160,266.14- | |
| | 25550671 | | MT | 2-LICENSURE13 | | | | 15,059.23 | 15,059.23- | 15,059.23- | |
| | 25550711 | | MT | 2-LICENSURE13 | | | | 12,735.55 | 12,735.55- | 12,735.55- | |
| | 25550712 | | MT | 2-LICENSURE13 | | | | 35,238.98 | 35,238.98- | 35,238.98- | |
| | 25550713 | | MT | 2-LICENSURE13 | | | | 1,142,367.05 | 1,142,367.05- | 1,142,367.05- | |
| | 25550714 | | MT | 2-LICENSURE13 | | | | 86,125.14 | 86,125.14- | 86,125.14- | |
| | 25550715 | | MT | 2-LICENSURE13 | | | | 230,293.85 | 230,293.85- | 230,293.85- | |
| | 25550716 | | MT | 2-LICENSURE13 | | | | 3,109.52 | 3,109.52- | 3,109.52- | |
| | | | | Sub Total by BU Type | | | | 2,776,929.39 | 2,776,929.39- | 2,776,929.39- | |
| | | | | Total by Grant Number | | | | 2,776,929.39 | 2,776,929.39- | 2,776,929.39- | |
| | 25550751 | | MT | 2-LICENSURE14 | | | | 12,428.25 | 12,428.25- | 12,428.25- | |
| | 25550752 | | MT | 2-LICENSURE14 | | | | 26,190.33 | 26,190.33- | 26,190.33- | |
| | 25550753 | | MT | 2-LICENSURE14 | | | | 1,310,028.96 | 1,310,028.96- | 1,310,028.96- | |
| | 25550754 | | MT | 2-LICENSURE14 | | | | 93,255.01 | 93,255.01- | 93,255.01- | |
| | 25550755 | | MT | 2-LICENSURE14 | | | | 299,311.26 | 299,311.26- | 299,311.26- | |
| | | | | Sub Total by BU Type | | | | 1,741,213.81 | 1,741,213.81- | 1,741,213.81- | |
| | | | | Total by Grant Number | | | | 1,741,213.81 | 1,741,213.81- | 1,741,213.81- | |
| | 25550774 | | MT | 2-LICENSURE15 | | | 2,006.16 | 229,894.84 | 229,894.84- | 229,894.84- | |
| | 25550775 | | MT | 2-LICENSURE15 | | | 1,749.12 | 51,522.81 | 51,522.81- | 51,522.81- | |
| | 25550776 | | MT | 2-LICENSURE15 | | | 85,689.84 | 1,208,352.13 | 1,208,352.13- | 1,208,352.13- | 15,082.80 |
| | 25550777 | | MT | 2-LICENSURE15 | | | 9,846.94 | 175,887.78 | 175,887.78- | 175,887.78- | |
| | 25550778 | | MT | 2-LICENSURE15 | | | 8,661.59 | 257,859.04 | 257,859.04- | 257,859.04- | |
| | 25550779 | | MT | 2-LICENSURE15 | | | 555.03 | 15,656.55 | 15,656.55- | 15,656.55- | |
| | | | | Sub Total by BU Type | | | 108,508.68 | 1,939,173.15 | 1,939,173.15- | 1,939,173.15- | 15,082.80 |
| | | | | Total by Grant Number | | | 108,508.68 | 1,939,173.15 | 1,939,173.15- | 1,939,173.15- | 15,082.80 |
| | 25550810 | | MT | 2-LICENSURE16 | | | 824.60 | 824.60 | 824.60- | 824.60- | |
| | 25550817 | | MT | 2-LICENSURE16 | | | 1,078.62 | 1,078.62 | 1,078.62- | 1,078.62- | |
| | 25550820 | | MT | 2-LICENSURE16 | | | 30.93 | 30.93 | 30.93- | 30.93- | |
| | 25550823 | | MT | 2-LICENSURE16 | | | 124.61 | 124.61 | 124.61- | 124.61- | |
| | 25550827 | | MT | 2-LICENSURE16 | | | 548.21 | 548.21 | 548.21- | 548.21- | |
| | 25550831 | | MT | 2-LICENSURE16 | | | 903.48 | 903.48 | 903.48- | 903.48- | |
| | 25550835 | | MT | 2-LICENSURE16 | | | 10,673.37 | 10,673.37 | 10,673.37- | 10,673.37- | |
| | 25550841 | | MT | 2-LICENSURE16 | | | 109.21 | 109.21 | 109.21- | 109.21- | |
| | 25550844 | | MT | 2-LICENSURE16 | | | 550.60 | 550.60 | 550.60- | 550.60- | |
| | 25550860 | | MT | 2-LICENSURE16 | | | 518.74 | 518.74 | 518.74- | 518.74- | |
| | 25550864 | | MT | 2-LICENSURE16 | | | 49.78 | | 49.78- | 49.78- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | 49.78 | | | |
| | 25550872 | | MT | 2-LICENSURE16 | | | 693.90 | 693.90 | 693.90- | 693.90- | |
| | 25550876 | | MT | 2-LICENSURE16 | | | 16.56 | 16.56 | 16.56- | 16.56- | |
| | 25550880 | | MT | 2-LICENSURE16 | | | 35,513.76 | 35,513.76 | 35,513.76- | 35,513.76- | |
| | 25550884 | | MT | 2-LICENSURE16 | | | 1,962.03 | 1,962.03 | 1,962.03- | 1,962.03- | |
| | 25550888 | | MT | 2-LICENSURE16 | | | 697.64 | 697.64 | 697.64- | 697.64- | |
| | 25550904 | | MT | 2-LICENSURE16 | | | 40.89 | 40.89 | 40.89- | 40.89- | |
| | 25550905 | | MT | 2-LICENSURE16 | | | 1,435.95 | 1,435.95 | 1,435.95- | 1,435.95- | |
| | 25550907 | | MT | 2-LICENSURE16 | | | 2,050.29 | 2,050.29 | 2,050.29- | 2,050.29- | |
| | 25550919 | | MT | 2-LICENSURE16 | | | 4,534.09 | 4,534.09 | 4,534.09- | 4,534.09- | |
| | 25550929 | | MT | 2-LICENSURE16 | | | 860.58 | 860.58 | 860.58- | 860.58- | |
| | 25550931 | | MT | 2-LICENSURE16 | | | 1,977.54 | 1,977.54 | 1,977.54- | 1,977.54- | |
| | 25550941 | | MT | 2-LICENSURE16 | | | 168.92 | 168.92 | 168.92- | 168.92- | |
| | 25550947 | | MT | 2-LICENSURE16 | | | 1,273.88 | 1,273.88 | 1,273.88- | 1,273.88- | |
| | 25550949 | | MT | 2-LICENSURE16 | | | 405.48 | 405.48 | 405.48- | 405.48- | |
| | 25550984 | | MT | 2-LICENSURE16 | | | 41.40 | 41.40 | 41.40- | 41.40- | |
| | 25550988 | | MT | 2-LICENSURE16 | | | 703.88 | 703.88 | 703.88- | 703.88- | |
| | 25551040 | | MT | 2-LICENSURE16 | | | 616.74 | 616.74 | 616.74- | 616.74- | |
| | 25551042 | | MT | 2-LICENSURE16 | | | 379.47 | 379.47 | 379.47- | 379.47- | |
| | 25551063 | | MT | 2-LICENSURE16 | | | 678.26 | 678.26 | 678.26- | 678.26- | |
| | 25551064 | | MT | 2-LICENSURE16 | | | 1,864.27 | 1,864.27 | 1,864.27- | 1,864.27- | |
| | | | | Sub Total by BU Type | | | 71,327.68 | 71,327.68 | 71,327.68- | 71,327.68- | |
| | | | | Total by Grant Number | | | 71,327.68 | 71,327.68 | 71,327.68- | 71,327.68- | |
| | 25550458 | N | MT | 2-LICENSURE7 | | | | 32,530.07 | 32,530.07- | 32,530.07- | |
| | 25550459 | N | MT | 2-LICENSURE7 | | | | 12,048.97 | 12,048.97- | 12,048.97- | |
| | 25550460 | N | MT | 2-LICENSURE7 | | | | 425,616.91 | 425,616.91- | 425,616.91- | |
| | 25550461 | N | MT | 2-LICENSURE7 | | | | 57,378.64 | 57,378.64- | 57,378.64- | |
| | 25550462 | N | MT | 2-LICENSURE7 | | | | 4,394.77 | 4,394.77- | 4,394.77- | |
| | 25550463 | N | MT | 2-LICENSURE7 | | | | 1,041.34 | 1,041.34- | 1,041.34- | |
| | | | | Sub Total by BU Type | | | | 533,010.70 | 533,010.70- | 533,010.70- | |
| | | | | Total by Grant Number | | | | 533,010.70 | 533,010.70- | 533,010.70- | |
| | 25550491 | | MT | 2-LICENSURE9 | | | | 29,046.52 | 29,046.52- | 29,046.52- | |
| | 25550492 | N | MT | 2-LICENSURE9 | | | | 18,223.57 | 18,223.57- | 18,223.57- | |
| | 25550493 | N | MT | 2-LICENSURE9 | | | | 916,877.04 | 916,877.04- | 916,877.04- | |
| | 25550494 | N | MT | 2-LICENSURE9 | | | | 120,561.67 | 120,561.67- | 120,561.67- | |
| | 25550495 | N | MT | 2-LICENSURE9 | | | | 16,446.00 | 16,446.00- | 16,446.00- | |
| | 25550496 | N | MT | 2-LICENSURE9 | | | | 5,362.00 | 5,362.00- | 5,362.00- | |
| | 25550524 | N | MT | 2-LICENSURE9 | | | | 7,231.89 | 7,231.89- | 7,231.89- | |
| | 25550527 | N | MT | 2-LICENSURE9 | | | | 39,198.34 | 39,198.34- | 39,198.34- | |
| | 25550530 | | MT | 2-LICENSURE9 | | | | 724,095.87 | 724,095.87- | 724,095.87- | |
| | 25550532 | N | MT | 2-LICENSURE9 | | | | 91,678.44 | 91,678.44- | 91,678.44- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25550540 | N | MT | 2-LICENSURE9 | | | | 46,050.86 | 46,050.86- | 46,050.86- | |
| | 25550542 | N | MT | 2-LICENSURE9 | | | | 6,118.52 | 6,118.52- | 6,118.52- | |
| | | | | Sub Total by BU Type | | | | 2,020,890.72 | 2,020,890.72- | 2,020,890.72- | |
| | | | | Total by Grant Number | | | | 2,020,890.72 | 2,020,890.72- | 2,020,890.72- | |
| | 25550464 | | MT | 2-MEDICAIDC7 | | | | 43,493.23 | 43,493.23- | 43,493.23- | |
| | 25550465 | N | MT | 2-MEDICAIDC7 | | | | 14,211.63 | 14,211.63- | 14,211.63- | |
| | 25550466 | | MT | 2-MEDICAIDC7 | | | | 281,800.64 | 281,800.64- | 281,800.64- | |
| | 25550467 | N | MT | 2-MEDICAIDC7 | | | | 21,808.82 | 21,808.82- | 21,808.82- | |
| | 25550468 | N | MT | 2-MEDICAIDC7 | | | | 14,142.66 | 14,142.66- | 14,142.66- | |
| | 25550469 | N | MT | 2-MEDICAIDC7 | | | | 7,012.57 | 7,012.57- | 7,012.57- | |
| | 25550470 | N | MT | 2-MEDICAIDC7 | | | | 2,846.31 | 2,846.31- | 2,846.31- | |
| | 25550471 | N | MT | 2-MEDICAIDC7 | | | | 37,837.50 | 37,837.50- | 37,837.50- | |
| | 25550472 | N | MT | 2-MEDICAIDC7 | | | | 3,736.12 | 3,736.12- | 3,736.12- | |
| | | | | Sub Total by BU Type | | | | 426,889.48 | 426,889.48- | 426,889.48- | |
| | | | | Total by Grant Number | | | | 426,889.48 | 426,889.48- | 426,889.48- | |
| | 25550497 | | MT | 2-MEDICAIDC9 | | | | 67,618.41 | 67,618.41- | 67,618.41- | |
| | 25550498 | N | MT | 2-MEDICAIDC9 | | | | 56,444.37 | 56,444.37- | 56,444.37- | |
| | 25550499 | N | MT | 2-MEDICAIDC9 | | | | 1,109,977.07 | 1,109,977.07- | 1,109,977.07- | |
| | 25550500 | N | MT | 2-MEDICAIDC9 | | | | 83,163.87 | 83,163.87- | 83,163.87- | |
| | 25550501 | N | MT | 2-MEDICAIDC9 | | | | 62,417.37 | 62,417.37- | 62,417.37- | |
| | 25550502 | N | MT | 2-MEDICAIDC9 | | | | 12,613.62 | 12,613.62- | 12,613.62- | |
| | 25550503 | N | MT | 2-MEDICAIDC9 | | | | 13,044.06 | 13,044.06- | 13,044.06- | |
| | 25550504 | N | MT | 2-MEDICAIDC9 | | | | 156,139.39 | 156,139.39- | 156,139.39- | |
| | 25550505 | N | MT | 2-MEDICAIDC9 | | | | 14,064.82 | 14,064.82- | 14,064.82- | |
| | | | | Sub Total by BU Type | | | | 1,575,482.98 | 1,575,482.98- | 1,575,482.98- | |
| | | | | Total by Grant Number | | | | 1,575,482.98 | 1,575,482.98- | 1,575,482.98- | |
| | 25930594 | | IS | 2-PREHLTHPW1 | | | | 4,446,866.03 | 4,446,866.03- | 4,446,866.03- | |
| | 25930671 | N | IS | 2-PREHLTHPW1 | | | | 9,674,465.00 | 9,674,465.00- | 9,674,465.00- | |
| | 25930767 | N | IS | 2-PREHLTHPW1 | | | | 9,497,093.00 | 9,497,093.00- | 9,497,093.00- | |
| | 25930831 | N | IS | 2-PREHLTHPW1 | | | | 8,599,735.00 | 8,599,735.00- | 8,599,735.00- | |
| | 25930925 | N | IS | 2-PREHLTHPW1 | | | | 6,765,929.00 | 6,765,929.00- | 6,765,929.00- | |
| | 25931011 | | IS | 2-PREHLTHPW1 | | | | 8,660,563.00 | 8,660,563.00- | 8,660,563.00- | |
| | 25931089 | | IS | 2-PREHLTHPW1 | | | | 8,522,137.59 | 8,522,137.59- | 8,522,137.59- | |
| | 25931212 | | IS | 2-PREHLTHPW1 | | | | 8,621,254.00 | 8,621,254.00- | 8,621,254.00- | |
| | 25931301 | | IS | 2-PREHLTHPW1 | | | | 8,545,605.81 | 8,545,605.81- | 8,545,605.81- | |
| | 25931419 | | IS | 2-PREHLTHPW1 | | | 517,363.13 | 517,363.13 | 517,363.13- | 517,363.13- | |
| | | | | Sub Total by BU Type | | | 517,363.13 | 73,851,011.56 | 73,851,011.56- | 73,851,011.56- | |
| | | | | Total by Grant Number | | | 517,363.13 | 73,851,011.56 | 73,851,011.56- | 73,851,011.56- | |
| | 25430105 | N | GS | 2-VOCEDGRANT | | 47,500.00 | | 65,186.74 | 65,186.74- | 17,686.74- | |
| | 25430111 | N | GS | 2-VOCEDGRANT | | 47,500.00 | | 47,996.82 | 47,996.82- | 496.82- | |
| | 25430114 | N | GS | 2-VOCEDGRANT | | 46,000.00 | | 46,000.00 | 46,000.00- | | |
| | 25430123 | N | GS | 2-VOCEDGRANT | | 40,000.00 | | | 40,000.00- | | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | 40,000.00 | | | |
| | | | | Sub Total by BU Type | | 181,000.00 | | 199,183.56 | 199,183.56- | 18,183.56- | |
| | | | | Total by Grant Number | | 181,000.00 | | 199,183.56 | 199,183.56- | 18,183.56- | |
| | 25G71901 | N | GB | 2C01B1NESAPT | 384,474.00 | | | | 384,474.00 | | |
| | 25G72000 | N | GB | 2C01B1NESAPT | | 3,075,793.00 | | | | 3,075,793.00 | |
| | 25G72001 | N | GB | 2C01B1NESAPT | | 1,537,898.00 | | | | 1,537,898.00 | |
| | 25G72101 | N | GB | 2C01B1NESAPT | | 2,691,321.00 | | | | 2,691,321.00 | |
| | | | | Sub Total by BU Type | 384,474.00 | 7,305,012.00 | | | 384,474.00 | 7,305,012.00 | |
| 25G71901 | 25280006 | N | GX | 2C01B1NESAPT | | | | 54,034.90 | 54,034.90- | 54,034.90- | |
| 25G71901 | 26280006 | N | GX | 2C01B1NESAPT | | | | 330,439.10 | 330,439.10- | 330,439.10- | |
| | | | | Sub Total by BU Type | | | | 384,474.00 | 384,474.00- | 384,474.00- | |
| | | | | Total by Grant Number | 384,474.00 | 7,305,012.00 | | 384,474.00 | | 6,920,538.00 | |
| | 25G71902 | N | GB | 2C02B1NESAPT | 394,281.00 | | | | 394,281.00 | | |
| | 25G72002 | N | GB | 2C02B1NESAPT | | 1,960,977.00 | | | | 1,960,977.00 | |
| | 25G72102 | N | GB | 2C02B1NESAPT | | 5,530,387.00 | | | | 5,530,387.00 | |
| | | | | Sub Total by BU Type | 394,281.00 | 7,491,364.00 | | | 394,281.00 | 7,491,364.00 | |
| 25G71902 | 25280007 | N | GX | 2C02B1NESAPT | | | | 393,262.19 | 393,262.19- | 393,262.19- | |
| 25G71902 | 26280007 | N | GX | 2C02B1NESAPT | | | | 1,018.81 | 1,018.81- | 1,018.81- | |
| | | | | Sub Total by BU Type | | | | 394,281.00 | 394,281.00- | 394,281.00- | |
| | | | | Total by Grant Number | 394,281.00 | 7,491,364.00 | | 394,281.00 | | 7,097,083.00 | |
| | 25G71903 | N | GB | 2C03B1NESAPT | 246,309.00 | | | | 246,309.00 | | |
| | 25G72003 | N | GB | 2C03B1NESAPT | | 2,031,545.00 | | | | 2,031,545.00 | |
| | 25G72103 | N | GB | 2C03B1NESAPT | | 5,648,328.00 | | | | 5,648,328.00 | |
| | | | | Sub Total by BU Type | 246,309.00 | 7,679,873.00 | | | 246,309.00 | 7,679,873.00 | |
| 25G71903 | 25280118 | N | GX | 2C03B1NESAPT | | | | 246,309.00 | 246,309.00- | 246,309.00- | |
| | | | | Sub Total by BU Type | | | | 246,309.00 | 246,309.00- | 246,309.00- | |
| | | | | Total by Grant Number | 246,309.00 | 7,679,873.00 | | 246,309.00 | | 7,433,564.00 | |
| | 25G71904 | N | GB | 2C04B1NESAPT | 402,055.00 | | | | 402,055.00 | | |
| | 25G72004 | N | GB | 2C04B1NESAPT | | 7,494,051.00 | | | | 7,494,051.00 | |
| | | | | Sub Total by BU Type | 402,055.00 | 7,494,051.00 | | | 402,055.00 | 7,494,051.00 | |
| 25G71904 | 25280122 | N | GX | 2C04B1NESAPT | | | | 402,055.00 | 402,055.00- | 402,055.00- | |
| | | | | Sub Total by BU Type | | | | 402,055.00 | 402,055.00- | 402,055.00- | |
| | | | | Total by Grant Number | 402,055.00 | 7,494,051.00 | | 402,055.00 | | 7,091,996.00 | |
| | 25G71905 | N | GB | 2C05B1NESAPT | 397,253.00 | | | | 397,253.00 | | |
| | 25G72005 | N | GB | 2C05B1NESAPT | | 7,547,783.00 | | | | 7,547,783.00 | |
| | | | | Sub Total by BU Type | 397,253.00 | 7,547,783.00 | | | 397,253.00 | 7,547,783.00 | |
| 25G71905 | 25280045 | N | GX | 2C05B1NESAPT | | | | 397,253.00 | 397,253.00- | 397,253.00- | |
| | | | | Sub Total by BU Type | | | | 397,253.00 | 397,253.00- | 397,253.00- | |
| | | | | Total by Grant Number | 397,253.00 | 7,547,783.00 | | 397,253.00 | | 7,150,530.00 | |
| | 25G71906 | N | GB | 2C06B1NESAPT | 392,882.16 | | | | 392,882.16 | | |
| | 25G72006 | N | GB | 2C06B1NESAPT | 7,406,030.84 | | | | 7,406,030.84 | | |
| | | | | Sub Total by BU Type | 7,798,913.00 | | | | 7,798,913.00 | | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G71906 | 25280141 | N | GX | 2C06B1NESAPT | | | | 392,882.16 | 392,882.16- | 392,882.16- | |
| 25G72006 | 25910136 | N | GX | 2C06B1NESAPT | | | | 77,415.01 | 77,415.01- | 77,415.01- | |
| 25G72006 | 25910137 | N | GX | 2C06B1NESAPT | | | | 5,416.63 | 5,416.63- | 5,416.63- | |
| | | | | Sub Total by BU Type | | | | 475,713.80 | 475,713.80- | 475,713.80- | |
| | | | | Total by Grant Number | 7,798,913.00 | | | 475,713.80 | 7,323,199.20 | 475,713.80- | |
| | 25G71907 | N | GB | 2C07B1NESAPT | 395,317.27 | | | | 395,317.27 | | |
| | 25G72007 | N | GB | 2C07B1NESAPT | 7,405,194.73 | | | | 7,405,194.73 | | |
| | | | | Sub Total by BU Type | 7,800,512.00 | | | | 7,800,512.00 | | |
| 25G71907 | 25280148 | N | GX | 2C07B1NESAPT | | | | 104,689.53 | 104,689.53- | 104,689.53- | |
| 25G71907 | 25280177 | N | GX | 2C07B1NESAPT | | | | 290,627.74 | 290,627.74- | 290,627.74- | |
| 25G72007 | 25910157 | N | GX | 2C07B1NESAPT | | | | 5,008,234.10 | 5,008,234.10- | 5,008,234.10- | |
| 25G72007 | 25910159 | N | GX | 2C07B1NESAPT | | | | 108,902.89 | 108,902.89- | 108,902.89- | |
| 25G72007 | 25910160 | N | GX | 2C07B1NESAPT | | | | 191,108.66 | 191,108.66- | 191,108.66- | |
| 25G72007 | 25910161 | N | GX | 2C07B1NESAPT | | | | 8,823.53 | 8,823.53- | 8,823.53- | |
| | | | | Sub Total by BU Type | | | | 5,712,386.45 | 5,712,386.45- | 5,712,386.45- | |
| | | | | Total by Grant Number | 7,800,512.00 | | | 5,712,386.45 | 2,088,125.55 | 5,712,386.45- | |
| | 25G71908 | N | GB | 2C08B1NESAPT | 304,218.16 | | | | 304,218.16 | | |
| | 25G72008 | N | GB | 2C08B1NESAPT | 7,561,481.84 | | | | 7,561,481.84 | | |
| | | | | Sub Total by BU Type | 7,865,700.00 | | | | 7,865,700.00 | | |
| 25G71908 | 25280196 | N | GX | 2C08B1NESAPT | | | | 304,218.16 | 304,218.16- | 304,218.16- | |
| 25G72008 | 25910172 | N | GX | 2C08B1NESAPT | | | | 4,977,352.43 | 4,977,352.43- | 4,977,352.43- | |
| 25G72008 | 25910174 | N | GX | 2C08B1NESAPT | | | | 168,796.45 | 168,796.45- | 168,796.45- | |
| 25G72008 | 25910175 | N | GX | 2C08B1NESAPT | | | | 223,242.34 | 223,242.34- | 223,242.34- | |
| 25G72008 | 25910176 | N | GX | 2C08B1NESAPT | | | | 1,765.00 | 1,765.00- | 1,765.00- | |
| 25G72008 | 25910180 | N | GX | 2C08B1NESAPT | | | | 1,642,846.37 | 1,642,846.37- | 1,642,846.37- | |
| 25G72008 | 25910181 | N | GX | 2C08B1NESAPT | | | | 547,479.25 | 547,479.25- | 547,479.25- | |
| | | | | Sub Total by BU Type | | | | 7,865,700.00 | 7,865,700.00- | 7,865,700.00- | |
| | | | | Total by Grant Number | 7,865,700.00 | | | 7,865,700.00 | | 7,865,700.00- | |
| | 25G71909 | N | GB | 2C09B1NESAPT | 394,646.00 | | | | 394,646.00 | | |
| | 25G72009 | N | GB | 2C09B1NESAPT | 7,498,282.00 | | | | 7,498,282.00 | | |
| | | | | Sub Total by BU Type | 7,892,928.00 | | | | 7,892,928.00 | | |
| 25G71909 | 25280205 | N | GX | 2C09B1NESAPT | | | | 394,646.00 | 394,646.00- | 394,646.00- | |
| 25G72009 | 25910008 | N | GX | 2C09B1NESAPT | | | | 95,336.92 | 95,336.92- | 95,336.92- | |
| 25G72009 | 25910182 | N | GX | 2C09B1NESAPT | | | | 5,376,978.93 | 5,376,978.93- | 5,376,978.93- | |
| 25G72009 | 25910185 | K | GX | 2C09B1NESAPT | | | | 1,201,892.89 | 1,201,892.89- | 1,201,892.89- | |
| 25G72009 | 25910186 | N | GX | 2C09B1NESAPT | | | | 6,000.00 | 6,000.00- | 6,000.00- | |
| 25G72009 | 25910187 | N | GX | 2C09B1NESAPT | | | | 381,840.61 | 381,840.61- | 381,840.61- | |
| 25G72009 | 25910188 | N | GX | 2C09B1NESAPT | | | | 436,232.65 | 436,232.65- | 436,232.65- | |
| | | | | Sub Total by BU Type | | | | 7,892,928.00 | 7,892,928.00- | 7,892,928.00- | |
| | | | | Total by Grant Number | 7,892,928.00 | | | 7,892,928.00 | | 7,892,928.00- | |
| | 25G71910 | N | GB | 2C10B1NESAPT | 347,000.46 | | | | 347,000.46 | | |
| | 25G72010 | N | GB | 2C10B1NESAPT | 7,573,130.54 | | | | 7,573,130.54 | | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | 7,920,131.00 | | | | 7,920,131.00 | | |
| 25G71910 | 25280210 | N | GX | 2C10B1NESAPT | | | | 347,000.46 | 347,000.46- | 347,000.46- | |
| 25G72010 | 25910191 | N | GX | 2C10B1NESAPT | | | | 157,531.66 | 157,531.66- | 157,531.66- | |
| 25G72010 | 25910192 | N | GX | 2C10B1NESAPT | | | | 5,127,219.35 | 5,127,219.35- | 5,127,219.35- | |
| 25G72010 | 25910195 | N | GX | 2C10B1NESAPT | | | | 291,091.03 | 291,091.03- | 291,091.03- | |
| 25G72010 | 25910196 | N | GX | 2C10B1NESAPT | | | | 3,000.00 | 3,000.00- | 3,000.00- | |
| 25G72010 | 25910197 | N | GX | 2C10B1NESAPT | | | | 1,398,619.90 | 1,398,619.90- | 1,398,619.90- | |
| 25G72010 | 25910198 | N | GX | 2C10B1NESAPT | | | | 595,668.60 | 595,668.60- | 595,668.60- | |
| | | | | Sub Total by BU Type | | | | 7,920,131.00 | 7,920,131.00- | 7,920,131.00- | |
| | | | | Total by Grant Number | 7,920,131.00 | | | 7,920,131.00 | | 7,920,131.00- | |
| | 25G71911 | N | GB | 2C11B1NESAPT | 392,178.08 | | | | 392,178.08 | | |
| | 25G72011 | N | GB | 2C11B1NESAPT | 7,457,765.92 | | | | 7,457,765.92 | | |
| | | | | Sub Total by BU Type | 7,849,944.00 | | | | 7,849,944.00 | | |
| 25G71911 | 25280220 | N | GX | 2C11B1NESAPT | | | | 392,178.08 | 392,178.08- | 392,178.08- | |
| 25G72011 | 25910261 | N | GX | 2C11B1NESAPT | | | | 156,498.07 | 156,498.07- | 156,498.07- | |
| 25G72011 | 25910262 | N | GX | 2C11B1NESAPT | | | | 5,006,049.64 | 5,006,049.64- | 5,006,049.64- | |
| 25G72011 | 25910265 | N | GX | 2C11B1NESAPT | | | | 223,714.73 | 223,714.73- | 223,714.73- | |
| 25G72011 | 25910267 | N | GX | 2C11B1NESAPT | | | | 1,487,017.25 | 1,487,017.25- | 1,487,017.25- | |
| 25G72011 | 25910268 | N | GX | 2C11B1NESAPT | | | | 584,486.23 | 584,486.23- | 584,486.23- | |
| | | | | Sub Total by BU Type | | | | 7,849,944.00 | 7,849,944.00- | 7,849,944.00- | |
| | | | | Total by Grant Number | 7,849,944.00 | | | 7,849,944.00 | | 7,849,944.00- | |
| | 25G71912 | N | GB | 2C12B1NESAPT | 391,653.00 | | | | 391,653.00 | | |
| | 25G72012 | N | GB | 2C12B1NESAPT | 7,441,406.00 | | | | 7,441,406.00 | | |
| | | | | Sub Total by BU Type | 7,833,059.00 | | | | 7,833,059.00 | | |
| 25G71912 | 25280230 | N | GX | 2C12B1NESAPT | | | | 391,653.00 | 391,653.00- | 391,653.00- | |
| 25G72012 | 25910274 | N | GX | 2C12B1NESAPT | | | | 146,304.69 | 146,304.69- | 146,304.69- | |
| 25G72012 | 25910275 | N | GX | 2C12B1NESAPT | | | | 5,014,775.54 | 5,014,775.54- | 5,014,775.54- | |
| 25G72012 | 25910278 | N | GX | 2C12B1NESAPT | | | | 156,656.76 | 156,656.76- | 156,656.76- | |
| 25G72012 | 25910279 | N | GX | 2C12B1NESAPT | | | | 17,500.00 | 17,500.00- | 17,500.00- | |
| 25G72012 | 25910280 | N | GX | 2C12B1NESAPT | | | | 1,669,806.93 | 1,669,806.93- | 1,669,806.93- | |
| 25G72012 | 25910281 | N | GX | 2C12B1NESAPT | | | | 436,362.08 | 436,362.08- | 436,362.08- | |
| | | | | Sub Total by BU Type | | | | 7,833,059.00 | 7,833,059.00- | 7,833,059.00- | |
| | | | | Total by Grant Number | 7,833,059.00 | | | 7,833,059.00 | | 7,833,059.00- | |
| | 25G71913 | K | GB | 2C13B1NESAPT | 370,869.00 | | | | 370,869.00 | | |
| | 25G72013 | K | GB | 2C13B1NESAPT | 7,046,512.00 | | | | 7,046,512.00 | | |
| | | | | Sub Total by BU Type | 7,417,381.00 | | | | 7,417,381.00 | | |
| 25G71913 | 25280237 | K | GX | 2C13B1NESAPT | | | | 370,869.00 | 370,869.00- | 370,869.00- | |
| 25G72013 | 25910288 | K | GX | 2C13B1NESAPT | | | | 129,884.95 | 129,884.95- | 129,884.95- | |
| 25G72013 | 25910289 | K | GX | 2C13B1NESAPT | | | | 4,818,266.10 | 4,818,266.10- | 4,818,266.10- | |
| 25G72013 | 25910291 | K | GX | 2C13B1NESAPT | | | | 146,776.90 | 146,776.90- | 146,776.90- | |
| 25G72013 | 25910292 | K | GX | 2C13B1NESAPT | | | | 1,502,974.59 | 1,502,974.59- | 1,502,974.59- | |
| 25G72013 | 25910293 | K | GX | 2C13B1NESAPT | | | | 448,609.46 | 448,609.46- | 448,609.46- | |

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | | | 7,417,381.00 | 7,417,381.00- | 7,417,381.00- | |
| | | | | Total by Grant Number | 7,417,381.00 | | | 7,417,381.00 | | 7,417,381.00- | |
| | 25G95314 | K | GB | 2C13SM61340A | 504,413.00 | | | | 504,413.00 | | |
| | | | | Sub Total by BU Type | 504,413.00 | | | | 504,413.00 | | |
| 25G95314 | 25280238 | K | GX | 2C13SM61340A | | | | 265,584.12 | 265,584.12- | 265,584.12- | |
| | | | | Sub Total by BU Type | | | | 265,584.12 | 265,584.12- | 265,584.12- | |
| | | | | Total by Grant Number | 504,413.00 | | | 265,584.12 | 238,828.88 | 265,584.12- | |
| | 25G71914 | K | GB | 2C14B1NESAPT | 376,716.79 | | | | 376,716.79 | | |
| | 25G72014 | K | GB | 2C14B1NESAPT | 7,210,441.21 | | | | 7,210,441.21 | | |
| | | | | Sub Total by BU Type | 7,587,158.00 | | | | 7,587,158.00 | | |
| 25G71914 | 25280244 | K | GX | 2C14B1NESAPT | | | | 376,716.79 | 376,716.79- | 376,716.79- | |
| 25G72014 | 25910297 | K | GX | 2C14B1NESAPT | | | | 129,927.55 | 129,927.55- | 129,927.55- | |
| 25G72014 | 25910298 | K | GX | 2C14B1NESAPT | | | | 4,799,277.97 | 4,799,277.97- | 4,799,277.97- | |
| 25G72014 | 25910300 | K | GX | 2C14B1NESAPT | | | | 127,972.26 | 127,972.26- | 127,972.26- | |
| 25G72014 | 25910301 | K | GX | 2C14B1NESAPT | | | | 1,691,034.01 | 1,691,034.01- | 1,691,034.01- | |
| 25G72014 | 25910302 | K | GX | 2C14B1NESAPT | | | | 462,229.42 | 462,229.42- | 462,229.42- | |
| | | | | Sub Total by BU Type | | | | 7,587,158.00 | 7,587,158.00- | 7,587,158.00- | |
| | | | | Total by Grant Number | 7,587,158.00 | | | 7,587,158.00 | | 7,587,158.00- | |
| | 25G71915 | K | GB | 2C15B1NESAPT | 343,682.97 | | | | 343,682.97 | | |
| | 25G72015 | K | GB | 2C15B1NESAPT | 7,248,404.03 | | | | 7,248,404.03 | | |
| | | | | Sub Total by BU Type | 7,592,087.00 | | | | 7,592,087.00 | | |
| 25G71915 | 25280251 | K | GX | 2C15B1NESAPT | | | 27,830.75 | 105,867.01 | 105,867.01- | 105,867.01- | |
| 25G72015 | 25910304 | K | GX | 2C15B1NESAPT | | | 13,357.23 | 13,357.23 | 13,357.23- | 13,357.23- | |
| 25G72015 | 25910305 | K | GX | 2C15B1NESAPT | | | 477,235.83 | 1,489,089.15 | 1,489,089.15- | 1,489,089.15- | |
| 25G72015 | 25910307 | K | GX | 2C15B1NESAPT | | | 19,938.49 | 19,938.49 | 19,938.49- | 19,938.49- | |
| 25G72015 | 25910308 | K | GX | 2C15B1NESAPT | | | 67,449.80 | 468,664.48 | 468,664.48- | 468,664.48- | |
| 25G72015 | 25910309 | K | GX | 2C15B1NESAPT | | | 68,148.62 | 225,406.28 | 225,406.28- | 225,406.28- | |
| | | | | Sub Total by BU Type | | | 673,960.72 | 2,322,322.64 | 2,322,322.64- | 2,322,322.64- | |
| | | | | Total by Grant Number | 7,592,087.00 | | 673,960.72 | 2,322,322.64 | 5,269,764.36 | 2,322,322.64- | |
| | 25270048 | N | OT | 2EBHP2003-09 | | 15,000.00 | | 14,984.62 | 14,984.62- | 15.38 | |
| | | | | Sub Total by BU Type | | 15,000.00 | | 14,984.62 | 14,984.62- | 15.38 | |
| | | | | Total by Grant Number | | 15,000.00 | | 14,984.62 | 14,984.62- | 15.38 | |
| | 25G49700 | N | GB | 2000IW100665 | | 12,218,145.00 | | | | 12,218,145.00 | |
| | | | | Sub Total by BU Type | | 12,218,145.00 | | | | 12,218,145.00 | |
| | | | | Total by Grant Number | | 12,218,145.00 | | | | 12,218,145.00 | |
| 26WICA01 | 26WICA01 | N | GX | 2001IW100343 | 5,661,145.00 | | | 5,622,645.00 | 38,500.00 | 5,622,645.00- | |
| | | | | Sub Total by BU Type | 5,661,145.00 | | | 5,622,645.00 | 38,500.00 | 5,622,645.00- | |
| | | | | Total by Grant Number | 5,661,145.00 | | | 5,622,645.00 | 38,500.00 | 5,622,645.00- | |
| | 25G49801 | N | GB | 2001IW100643 | | 13,395,787.00 | | | | 13,395,787.00 | |
| | | | | Sub Total by BU Type | | 13,395,787.00 | | | | 13,395,787.00 | |
| | | | | Total by Grant Number | | 13,395,787.00 | | | | 13,395,787.00 | |
| | 25G54502 | N | GB | 2001WPBX0006 | 49,232.00 | | | | 49,232.00 | | |

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | 49,232.00 | | | | 49,232.00 | | |
| 25G54502 | 25110231 | N | GX | 2001WPBX0006 | | | | 12,717.70 | 12,717.70- | 12,717.70- | |
| 25G54502 | 26110231 | N | GX | 2001WPBX0006 | | | | 5,351.95 | 5,351.95- | 5,351.95- | |
| | | | | Sub Total by BU Type | | | | 18,069.65 | 18,069.65- | 18,069.65- | |
| | | | | Total by Grant Number | 49,232.00 | | | 18,069.65 | 31,162.35 | 18,069.65- | |
| | 25G49902 | N | GB | 2002CW200143 | | 348,088.00 | | | | 348,088.00 | |
| | | | | Sub Total by BU Type | | 348,088.00 | | | | 348,088.00 | |
| | | | | Total by Grant Number | | 348,088.00 | | | | 348,088.00 | |
| | 25G54302 | N | GB | 2002CY800543 | 175,491.00 | | | | 175,491.00 | | |
| | | | | Sub Total by BU Type | 175,491.00 | | | | 175,491.00 | | |
| 25G54302 | 25120068 | N | GX | 2002CY800543 | | | | 175,491.00 | 175,491.00- | 175,491.00- | |
| | | | | Sub Total by BU Type | | | | 175,491.00 | 175,491.00- | 175,491.00- | |
| | | | | Total by Grant Number | 175,491.00 | | | 175,491.00 | | 175,491.00- | |
| | 25G07502 | N | GB | 2002CY810543 | 197.00 | | | | 197.00 | | |
| | | | | Sub Total by BU Type | 197.00 | | | | 197.00 | | |
| 25G07502 | 25ZZ0660 | N | GX | 2002CY810543 | | | | 197.00 | 197.00- | 197.00- | |
| | | | | Sub Total by BU Type | | | | 197.00 | 197.00- | 197.00- | |
| | | | | Total by Grant Number | 197.00 | | | 197.00 | | 197.00- | |
| | 25G06602 | N | GB | 2002IE251843 | | 133,136.52 | | | | 133,136.52 | |
| | | | | Sub Total by BU Type | | 133,136.52 | | | | 133,136.52 | |
| | | | | Total by Grant Number | | 133,136.52 | | | | 133,136.52 | |
| | 25G80002 | K | GB | 2002IF611143 | | 108,403.12 | | | | 108,403.12 | |
| | 25G80102 | K | GB | 2002IF611143 | | 128,159.57 | | | | 128,159.57 | |
| | 25G80202 | K | GB | 2002IF611143 | | 252,177.47 | | | | 252,177.47 | |
| | 25G80302 | K | GB | 2002IF611143 | | 167,220.81 | | | | 167,220.81 | |
| | 25G80402 | K | GB | 2002IF611143 | | 134,846.85 | | | | 134,846.85 | |
| | 25G80502 | K | GB | 2002IF611143 | | 282,582.58 | | | | 282,582.58 | |
| | 25G80602 | K | GB | 2002IF611143 | | 113,353.46 | | | | 113,353.46 | |
| | 25G80702 | K | GB | 2002IF611143 | | 196,210.14 | | | | 196,210.14 | |
| | | | | Sub Total by BU Type | | 1,382,954.00 | | | | 1,382,954.00 | |
| | | | | Total by Grant Number | | 1,382,954.00 | | | | 1,382,954.00 | |
| | 25G07302 | N | GB | 2002IN253543 | 98,384.00 | | | | 98,384.00 | | |
| | | | | Sub Total by BU Type | 98,384.00 | | | | 98,384.00 | | |
| 25G07302 | 25260006 | N | GX | 2002IN253543 | | | | 37,362.71 | 37,362.71- | 37,362.71- | |
| 25G07302 | 26260005 | N | GX | 2002IN253543 | | | | 61,021.29 | 61,021.29- | 61,021.29- | |
| | | | | Sub Total by BU Type | | | | 98,384.00 | 98,384.00- | 98,384.00- | |
| | | | | Total by Grant Number | 98,384.00 | | | 98,384.00 | | 98,384.00- | |
| | 25G06002 | N | GB | 2002IS251443 | 10,990,616.00 | | | | 10,990,616.00 | | |
| | | | | Sub Total by BU Type | 10,990,616.00 | | | | 10,990,616.00 | | |
| 25G06002 | 25060026 | N | GX | 2002IS251443 | | | | 235.00 | 235.00- | 235.00- | |
| 25G06002 | 25260007 | N | GX | 2002IS251443 | | | | 86,322.39 | 86,322.39- | 86,322.39- | |
| 25G06002 | 25260008 | N | GX | 2002IS251443 | | | | 100.00 | 100.00- | 100.00- | |

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G06002 | 25260009 | N | GX | 2002IS251443 | | | | 85,546.84 | 85,546.84- | 85,546.84- | |
| 25G06002 | 25310020 | N | GX | 2002IS251443 | | | | 74,767.43 | 74,767.43- | 74,767.43- | |
| 25G06002 | 25310025 | N | GX | 2002IS251443 | | | | 11,125.37 | 11,125.37- | 11,125.37- | |
| 25G06002 | 25310030 | N | GX | 2002IS251443 | | | | 16,513.46 | 16,513.46- | 16,513.46- | |
| 25G06002 | 25310037 | N | GX | 2002IS251443 | | | | 8,431.45 | 8,431.45- | 8,431.45- | |
| 25G06002 | 25310040 | N | GX | 2002IS251443 | | | | 4,779.49 | 4,779.49- | 4,779.49- | |
| 25G06002 | 25310061 | N | GX | 2002IS251443 | | | | 55,804.42 | 55,804.42- | 55,804.42- | |
| 25G06002 | 25310065 | N | GX | 2002IS251443 | | | | 115,089.45 | 115,089.45- | 115,089.45- | |
| 25G06002 | 25310087 | N | GX | 2002IS251443 | | | | 27,417.30 | 27,417.30- | 27,417.30- | |
| 25G06002 | 25310091 | N | GX | 2002IS251443 | | | | 94,454.13 | 94,454.13- | 94,454.13- | |
| 25G06002 | 25310094 | N | GX | 2002IS251443 | | | | 19,088.05 | 19,088.05- | 19,088.05- | |
| 25G06002 | 25320018 | N | GX | 2002IS251443 | | | | 45,384.47 | 45,384.47- | 45,384.47- | |
| 25G06002 | 25320020 | N | GX | 2002IS251443 | | | | 16,543.88 | 16,543.88- | 16,543.88- | |
| 25G06002 | 25320023 | N | GX | 2002IS251443 | | | | 5,083.90 | 5,083.90- | 5,083.90- | |
| 25G06002 | 25320045 | N | GX | 2002IS251443 | | | | 65,857.93 | 65,857.93- | 65,857.93- | |
| 25G06002 | 25320048 | N | GX | 2002IS251443 | | | | 114,237.92 | 114,237.92- | 114,237.92- | |
| 25G06002 | 25350154 | N | GX | 2002IS251443 | | | | 63,081.43 | 63,081.43- | 63,081.43- | |
| 25G06002 | 25350189 | N | GX | 2002IS251443 | | | | 57,787.82 | 57,787.82- | 57,787.82- | |
| 25G06002 | 25350287 | N | GX | 2002IS251443 | | | | 15,576.95 | 15,576.95- | 15,576.95- | |
| 25G06002 | 25350289 | N | GX | 2002IS251443 | | | | 19,030.08 | 19,030.08- | 19,030.08- | |
| 25G06002 | 25370033 | N | GX | 2002IS251443 | | | | 116,677.78 | 116,677.78- | 116,677.78- | |
| 25G06002 | 25370050 | N | GX | 2002IS251443 | | | | 743,812.18 | 743,812.18- | 743,812.18- | |
| 25G06002 | 25380045 | N | GX | 2002IS251443 | | | | 1,349,950.80 | 1,349,950.80- | 1,349,950.80- | |
| 25G06002 | 25380055 | N | GX | 2002IS251443 | | | | 17,230.00 | 17,230.00- | 17,230.00- | |
| | | | | Sub Total by BU Type | | | | 3,229,929.92 | 3,229,929.92- | 3,229,929.92- | |
| | | | | Total by Grant Number | 10,990,616.00 | | | 3,229,929.92 | 7,760,686.08 | 3,229,929.92- | |
| | 25G06702 | N | GB | 2002IS251943 | | 92,489.00 | | | | 92,489.00 | |
| | | | | Sub Total by BU Type | | 92,489.00 | | | | 92,489.00 | |
| | | | | Total by Grant Number | | 92,489.00 | | | | 92,489.00 | |
| | 25G06902 | N | GB | 2002IS252043 | | 2,000.00 | | | | 2,000.00 | |
| | | | | Sub Total by BU Type | | 2,000.00 | | | | 2,000.00 | |
| | | | | Total by Grant Number | | 2,000.00 | | | | 2,000.00 | |
| | 25G06802 | N | GB | 2002IS252243 | | 141,332.00 | | | | 141,332.00 | |
| | | | | Sub Total by BU Type | | 141,332.00 | | | | 141,332.00 | |
| | | | | Total by Grant Number | | 141,332.00 | | | | 141,332.00 | |
| | 25G06502 | N | GB | 2002IS803643 | 5,438.02 | | | | 5,438.02 | | |
| | | | | Sub Total by BU Type | 5,438.02 | | | | 5,438.02 | | |
| 25G06502 | 25250033 | N | GX | 2002IS803643 | | | | 5,438.02 | 5,438.02- | 5,438.02- | |
| | | | | Sub Total by BU Type | | | | 5,438.02 | 5,438.02- | 5,438.02- | |
| | | | | Total by Grant Number | 5,438.02 | | | 5,438.02 | | 5,438.02- | |
| | 25G50702 | N | GB | 2002IW100343 | 29,238.47 | | | | 29,238.47 | | |
| | 25G51002 | N | GB | 2002IW100343 | 442,943.89 | | | | 442,943.89 | | |

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25G51302 | N | GB | 2002IW100343 | 400,042.19 | | | | 400,042.19 | | |
| | 25G51402 | N | GB | 2002IW100343 | 134,084.69 | | | | 134,084.69 | | |
| | 25G51602 | N | GB | 2002IW100343 | | 214,665.00 | | | | 214,665.00 | |
| | 25G51702 | N | GB | 2002IW100343 | 70,647.32 | | | | 70,647.32 | | |
| | 25G51802 | N | GB | 2002IW100343 | | 243,183.01 | | | | 243,183.01 | |
| | 25G52002 | N | GB | 2002IW100343 | | 247,258.15 | | | | 247,258.15 | |
| | 25G52102 | N | GB | 2002IW100343 | | 354,370.77 | | | | 354,370.77 | |
| | 25G52302 | N | GB | 2002IW100343 | | 195,598.00 | | | | 195,598.00 | |
| | 25G52402 | N | GB | 2002IW100343 | | 400,147.51 | | | | 400,147.51 | |
| | 25G52502 | N | GB | 2002IW100343 | | 280,625.71 | | | | 280,625.71 | |
| | 25G52602 | N | GB | 2002IW100343 | | 387,014.76 | | | | 387,014.76 | |
| | 25G52702 | N | GB | 2002IW100343 | | 219,455.26 | | | | 219,455.26 | |
| | 25G52802 | N | GB | 2002IW100343 | | 237,280.91 | | | | 237,280.91 | |
| | 25G52902 | N | GB | 2002IW100343 | | 167,684.92 | | | | 167,684.92 | |
| | 25G53002 | N | GB | 2002IW100343 | | 311,813.05 | | | | 311,813.05 | |
| | 25G53102 | N | GB | 2002IW100343 | | 1,206,819.96 | | | | 1,206,819.96 | |
| | 25G53202 | N | GB | 2002IW100343 | | 197,273.97 | | | | 197,273.97 | |
| | 25G53302 | N | GB | 2002IW100343 | | 118,205.46 | | | | 118,205.46 | |
| | | | | Sub Total by BU Type | 1,076,956.56 | 4,781,396.44 | | | 1,076,956.56 | 4,781,396.44 | |
| 25G50702 | 25120043 | N | GX | 2002IW100343 | | | | 13,216.80 | 13,216.80- | 13,216.80- | |
| 25G50702 | 26120043 | N | GX | 2002IW100343 | | | | 16,021.67 | 16,021.67- | 16,021.67- | |
| 25G51002 | 25120047 | N | GX | 2002IW100343 | | | | 127,880.04 | 127,880.04- | 127,880.04- | |
| 25G51002 | 26120047 | N | GX | 2002IW100343 | | | | 315,063.85 | 315,063.85- | 315,063.85- | |
| 25G51302 | 25120045 | N | GX | 2002IW100343 | | | | 133,803.79 | 133,803.79- | 133,803.79- | |
| 25G51302 | 26120045 | N | GX | 2002IW100343 | | | | 266,238.40 | 266,238.40- | 266,238.40- | |
| 25G51402 | 25120044 | N | GX | 2002IW100343 | | | | 29,244.82 | 29,244.82- | 29,244.82- | |
| 25G51402 | 26120044 | N | GX | 2002IW100343 | | | | 104,839.87 | 104,839.87- | 104,839.87- | |
| 25G51702 | 25120048 | N | GX | 2002IW100343 | | | | 26,263.28 | 26,263.28- | 26,263.28- | |
| 25G51702 | 26120048 | N | GX | 2002IW100343 | | | | 44,384.04 | 44,384.04- | 44,384.04- | |
| | | | | Sub Total by BU Type | | | | 1,076,956.56 | 1,076,956.56- | 1,076,956.56- | |
| | | | | Total by Grant Number | 1,076,956.56 | 4,781,396.44 | | 1,076,956.56 | | 3,704,439.88 | |
| | 25G49802 | N | GB | 2002IW100643 | | 13,804,154.00 | | | | 13,804,154.00 | |
| | | | | Sub Total by BU Type | | 13,804,154.00 | | | | 13,804,154.00 | |
| | | | | Total by Grant Number | | 13,804,154.00 | | | | 13,804,154.00 | |
| | 25G50402 | N | GB | 2002IW101143 | 43,044.77 | | | | 43,044.77 | | |
| | | | | Sub Total by BU Type | 43,044.77 | | | | 43,044.77 | | |
| 25G50402 | 25120049 | N | GX | 2002IW101143 | | | | 43,044.77 | 43,044.77- | 43,044.77- | |
| | | | | Sub Total by BU Type | | | | 43,044.77 | 43,044.77- | 43,044.77- | |
| | | | | Total by Grant Number | 43,044.77 | | | 43,044.77 | | 43,044.77- | |
| | 25G50002 | N | GB | 2002IW200143 | | 572,519.00 | | | | 572,519.00 | |
| | | | | Sub Total by BU Type | | 572,519.00 | | | | 572,519.00 | |
| | | | | Total by Grant Number | | 572,519.00 | | | | 572,519.00 | |

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25G50602 | N | GB | 2002IW200243 | | 140,735.00 | | | | 140,735.00 | |
| | | | | Sub Total by BU Type | | 140,735.00 | | | | 140,735.00 | |
| | | | | Total by Grant Number | | 140,735.00 | | | | 140,735.00 | |
| | 25G53402 | N | GB | 2002IY800543 | 44,245.10 | | | | 44,245.10 | | |
| | 25G53502 | N | GB | 2002IY800543 | | 67,590.49 | | | | 67,590.49 | |
| | 25G53602 | N | GB | 2002IY800543 | | 106,962.95 | | | | 106,962.95 | |
| | 25G53702 | N | GB | 2002IY800543 | | 91,375.10 | | | | 91,375.10 | |
| | 25G53802 | N | GB | 2002IY800543 | | 50,872.00 | | | | 50,872.00 | |
| | 25G53902 | N | GB | 2002IY800543 | | 33,732.21 | | | | 33,732.21 | |
| | 25G54002 | N | GB | 2002IY800543 | | 44,830.45 | | | | 44,830.45 | |
| | 25G54102 | N | GB | 2002IY800543 | | 70,810.74 | | | | 70,810.74 | |
| | 25G54202 | N | GB | 2002IY800543 | | 9,446.96 | | | | 9,446.96 | |
| | | | | Sub Total by BU Type | 44,245.10 | 475,620.90 | | | 44,245.10 | 475,620.90 | |
| 25G53402 | 25120004 | N | GX | 2002IY800543 | | | | 7,446.31 | 7,446.31- | 7,446.31- | |
| 25G53402 | 26120004 | N | GX | 2002IY800543 | | | | 36,798.79 | 36,798.79- | 36,798.79- | |
| | | | | Sub Total by BU Type | | | | 44,245.10 | 44,245.10- | 44,245.10- | |
| | | | | Total by Grant Number | 44,245.10 | 475,620.90 | | 44,245.10 | | 431,375.80 | |
| | 25G07402 | N | GB | 2002IY810543 | 237,778.00 | | | | 237,778.00 | | |
| | | | | Sub Total by BU Type | 237,778.00 | | | | 237,778.00 | | |
| 25G07402 | 25060034 | N | GX | 2002IY810543 | | | | 60,538.24 | 60,538.24- | 60,538.24- | |
| 25G07402 | 25060035 | N | GX | 2002IY810543 | | | | 11,140.50 | 11,140.50- | 11,140.50- | |
| 25G07402 | 26060034 | N | GX | 2002IY810543 | | | | 166,099.26 | 166,099.26- | 166,099.26- | |
| | | | | Sub Total by BU Type | | | | 237,778.00 | 237,778.00- | 237,778.00- | |
| | | | | Total by Grant Number | 237,778.00 | | | 237,778.00 | | 237,778.00- | |
| | 25G07802 | N | GB | 2002IY810943 | 23,778.00 | | | | 23,778.00 | | |
| | | | | Sub Total by BU Type | 23,778.00 | | | | 23,778.00 | | |
| 25G07802 | 25ZZ1003 | N | GX | 2002IY810943 | | | | 88.32 | 88.32- | 88.32- | |
| 25G07802 | 25ZZ1004 | N | GX | 2002IY810943 | | | | 23,689.68 | 23,689.68- | 23,689.68- | |
| | | | | Sub Total by BU Type | | | | 23,778.00 | 23,778.00- | 23,778.00- | |
| | | | | Total by Grant Number | 23,778.00 | | | 23,778.00 | | 23,778.00- | |
| | 25G07102 | N | GB | 2002XE251843 | | 130,730.22 | | | | 130,730.22 | |
| | 25G07202 | N | GB | 2002XE251843 | | 28,952.78 | | | | 28,952.78 | |
| | | | | Sub Total by BU Type | | 159,683.00 | | | | 159,683.00 | |
| | | | | Total by Grant Number | | 159,683.00 | | | | 159,683.00 | |
| | 25G63412 | | GB | 200201142043 | 25,027.00 | | | | 25,027.00 | | |
| | | | | Sub Total by BU Type | 25,027.00 | | | | 25,027.00 | | |
| 25G63412 | 25530220 | | GX | 200201142043 | | | | 13,424.07 | 13,424.07- | 13,424.07- | |
| | | | | Sub Total by BU Type | | | | 13,424.07 | 13,424.07- | 13,424.07- | |
| | | | | Total by Grant Number | 25,027.00 | | | 13,424.07 | 11,602.93 | 13,424.07- | |
| | 25410037 | N | MT | 20021VOITIS1 | | 24,360.00 | | 24,360.00 | 24,360.00- | | |
| | 25410053 | | MT | 20021VOITIS1 | | 128,940.00 | | 45,564.12 | 45,564.12- | 83,375.88 | |
| | | | | Sub Total by BU Type | | 153,300.00 | | 69,924.12 | 69,924.12- | 83,375.88 | |

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | 153,300.00 | | 69,924.12 | 69,924.12- | 83,375.88 | |
| | 25410038 | N | GS | 20021VOITIS4 | | 219,240.00 | | 219,240.00 | 219,240.00- | | |
| | 25410054 | | GS | 20021VOITIS4 | | 1,160,460.00 | | 410,077.08 | 410,077.08- | 750,382.92 | |
| | | | | Sub Total by BU Type | | 1,379,700.00 | | 629,317.08 | 629,317.08- | 750,382.92 | |
| | | | | Total by Grant Number | | 1,379,700.00 | | 629,317.08 | 629,317.08- | 750,382.92 | |
| | 25G07503 | N | GB | 2003CY810543 | 1,346.00 | | | | 1,346.00 | | |
| | | | | Sub Total by BU Type | 1,346.00 | | | | 1,346.00 | | |
| 25G07503 | 25060143 | N | GX | 2003CY810543 | | | | 1,346.00 | 1,346.00- | 1,346.00- | |
| | | | | Sub Total by BU Type | | | | 1,346.00 | 1,346.00- | 1,346.00- | |
| | | | | Total by Grant Number | 1,346.00 | | | 1,346.00 | | 1,346.00- | |
| | 25G06603 | N | GB | 2003IE251843 | | 321,615.00 | | | | 321,615.00 | |
| | | | | Sub Total by BU Type | | 321,615.00 | | | | 321,615.00 | |
| | | | | Total by Grant Number | | 321,615.00 | | | | 321,615.00 | |
| | 25G80003 | K | GB | 2003IF611143 | | 45,707.10 | | | | 45,707.10 | |
| | 25G80103 | K | GB | 2003IF611143 | | 54,014.50 | | | | 54,014.50 | |
| | 25G80203 | K | GB | 2003IF611143 | | 96,724.82 | | | | 96,724.82 | |
| | 25G80303 | K | GB | 2003IF611143 | | 66,600.77 | | | | 66,600.77 | |
| | 25G80403 | K | GB | 2003IF611143 | | 52,046.74 | | | | 52,046.74 | |
| | 25G80503 | K | GB | 2003IF611143 | | 107,574.65 | | | | 107,574.65 | |
| | 25G80603 | K | GB | 2003IF611143 | | 42,985.06 | | | | 42,985.06 | |
| | 25G80703 | K | GB | 2003IF611143 | | 76,569.36 | | | | 76,569.36 | |
| | | | | Sub Total by BU Type | | 542,223.00 | | | | 542,223.00 | |
| | | | | Total by Grant Number | | 542,223.00 | | | | 542,223.00 | |
| | 25G07303 | N | GB | 2003IN253543 | 138,463.00 | | | | 138,463.00 | | |
| | | | | Sub Total by BU Type | 138,463.00 | | | | 138,463.00 | | |
| 25G07303 | 25260028 | N | GX | 2003IN253543 | | | | 700.00 | 700.00- | 700.00- | |
| 25G07303 | 25260029 | N | GX | 2003IN253543 | | | | 87,763.00 | 87,763.00- | 87,763.00- | |
| 25G07303 | 25260031 | N | GX | 2003IN253543 | | | | 50,000.00 | 50,000.00- | 50,000.00- | |
| | | | | Sub Total by BU Type | | | | 138,463.00 | 138,463.00- | 138,463.00- | |
| | | | | Total by Grant Number | 138,463.00 | | | 138,463.00 | | 138,463.00- | |
| | 25G07803 | N | GB | 2003IS220243 | 44,572.00 | | | | 44,572.00 | | |
| | | | | Sub Total by BU Type | 44,572.00 | | | | 44,572.00 | | |
| 25G07803 | 25060142 | N | GX | 2003IS220243 | | | | 44,572.00 | 44,572.00- | 44,572.00- | |
| | | | | Sub Total by BU Type | | | | 44,572.00 | 44,572.00- | 44,572.00- | |
| | | | | Total by Grant Number | 44,572.00 | | | 44,572.00 | | 44,572.00- | |
| | 25G06003 | N | GB | 2003IS251443 | 13,368,811.00 | | | | 13,368,811.00 | | |
| | | | | Sub Total by BU Type | 13,368,811.00 | | | | 13,368,811.00 | | |
| 25G06003 | 25060109 | N | GX | 2003IS251443 | | | | 1,295.55 | 1,295.55- | 1,295.55- | |
| 25G06003 | 25260024 | N | GX | 2003IS251443 | | | | 245,380.24 | 245,380.24- | 245,380.24- | |
| 25G06003 | 25260025 | N | GX | 2003IS251443 | | | | 5,626.63 | 5,626.63- | 5,626.63- | |
| 25G06003 | 25260026 | N | GX | 2003IS251443 | | | | 227,402.10 | 227,402.10- | 227,402.10- | |
| 25G06003 | 25310125 | N | GX | 2003IS251443 | | | | 145,469.13 | 145,469.13- | 145,469.13- | |

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G06003 | 25310127 | N | GX | 2003IS251443 | | | | 155,577.61 | 155,577.61- | 155,577.61- | |
| 25G06003 | 25310132 | N | GX | 2003IS251443 | | | | 110,899.57 | 110,899.57- | 110,899.57- | |
| 25G06003 | 25310133 | N | GX | 2003IS251443 | | | | 13,136.67 | 13,136.67- | 13,136.67- | |
| 25G06003 | 25310136 | N | GX | 2003IS251443 | | | | 53,864.19 | 53,864.19- | 53,864.19- | |
| 25G06003 | 25310137 | N | GX | 2003IS251443 | | | | 2,754.74 | 2,754.74- | 2,754.74- | |
| 25G06003 | 25320099 | N | GX | 2003IS251443 | | | | 63,972.52 | 63,972.52- | 63,972.52- | |
| 25G06003 | 25320100 | N | GX | 2003IS251443 | | | | 133,558.28 | 133,558.28- | 133,558.28- | |
| 25G06003 | 25340199 | N | GX | 2003IS251443 | | | | 181,693.65 | 181,693.65- | 181,693.65- | |
| 25G06003 | 25350314 | N | GX | 2003IS251443 | | | | 60,078.16 | 60,078.16- | 60,078.16- | |
| 25G06003 | 25350318 | N | GX | 2003IS251443 | | | | 190,378.32 | 190,378.32- | 190,378.32- | |
| 25G06003 | 25350320 | N | GX | 2003IS251443 | | | | 165,449.10 | 165,449.10- | 165,449.10- | |
| 25G06003 | 25370306 | N | GX | 2003IS251443 | | | | 226,233.74 | 226,233.74- | 226,233.74- | |
| 25G06003 | 25370307 | N | GX | 2003IS251443 | | | | 1,519,497.54 | 1,519,497.54- | 1,519,497.54- | |
| 25G06003 | 25380098 | N | GX | 2003IS251443 | | | | 225,458.25 | 225,458.25- | 225,458.25- | |
| 25G06003 | 25380099 | N | GX | 2003IS251443 | | | | 4,065,598.89 | 4,065,598.89- | 4,065,598.89- | |
| 25G06003 | 25380101 | N | GX | 2003IS251443 | | | | 63,068.85 | 63,068.85- | 63,068.85- | |
| | | | | Sub Total by BU Type | | | | 7,856,393.73 | 7,856,393.73- | 7,856,393.73- | |
| | | | | Total by Grant Number | 13,368,811.00 | | | 7,856,393.73 | 5,512,417.27 | 7,856,393.73- | |
| | 25G06703 | N | GB | 2003IS251943 | | 82,998.00 | | | | 82,998.00 | |
| | | | | Sub Total by BU Type | | 82,998.00 | | | | 82,998.00 | |
| | | | | Total by Grant Number | | 82,998.00 | | | | 82,998.00 | |
| | 25G06903 | N | GB | 2003IS252043 | | 8,824.00 | | | | 8,824.00 | |
| | | | | Sub Total by BU Type | | 8,824.00 | | | | 8,824.00 | |
| | | | | Total by Grant Number | | 8,824.00 | | | | 8,824.00 | |
| | 25G06803 | N | GB | 2003IS252243 | | 157,354.00 | | | | 157,354.00 | |
| | | | | Sub Total by BU Type | | 157,354.00 | | | | 157,354.00 | |
| | | | | Total by Grant Number | | 157,354.00 | | | | 157,354.00 | |
| | 25G06503 | N | GB | 2003IS803643 | 5,814.13 | | | | 5,814.13 | | |
| | | | | Sub Total by BU Type | 5,814.13 | | | | 5,814.13 | | |
| 25G06503 | 25060141 | N | GX | 2003IS803643 | | | | 5,814.13 | 5,814.13- | 5,814.13- | |
| | | | | Sub Total by BU Type | | | | 5,814.13 | 5,814.13- | 5,814.13- | |
| | | | | Total by Grant Number | 5,814.13 | | | 5,814.13 | | 5,814.13- | |
| | 25G50703 | N | GB | 2003IW100343 | 13,248.44 | | | | 13,248.44 | | |
| | 25G51003 | N | GB | 2003IW100343 | 368,841.72 | | | | 368,841.72 | | |
| | 25G51303 | N | GB | 2003IW100343 | 426,512.12 | | | | 426,512.12 | | |
| | 25G51498 | N | GB | 2003IW100343 | 155,382.66 | | | | 155,382.66 | | |
| | 25G51603 | N | GB | 2003IW100343 | | 222,943.00 | | | | 222,943.00 | |
| | 25G51703 | N | GB | 2003IW100343 | 99,840.86 | | | | 99,840.86 | | |
| | 25G51803 | N | GB | 2003IW100343 | | 240,787.25 | | | | 240,787.25 | |
| | 25G52003 | N | GB | 2003IW100343 | | 214,414.96 | | | | 214,414.96 | |
| | 25G52103 | N | GB | 2003IW100343 | | 340,362.48 | | | | 340,362.48 | |
| | 25G52303 | N | GB | 2003IW100343 | | 250,816.04 | | | | 250,816.04 | |

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25G52403 | N | GB | 2003IW100343 | | 452,088.05 | | | | 452,088.05 | |
| | 25G52503 | N | GB | 2003IW100343 | | 275,621.96 | | | | 275,621.96 | |
| | 25G52603 | N | GB | 2003IW100343 | | 415,859.42 | | | | 415,859.42 | |
| | 25G52703 | N | GB | 2003IW100343 | | 223,923.38 | | | | 223,923.38 | |
| | 25G52803 | N | GB | 2003IW100343 | | 248,249.05 | | | | 248,249.05 | |
| | 25G52903 | N | GB | 2003IW100343 | | 214,303.89 | | | | 214,303.89 | |
| | 25G53003 | N | GB | 2003IW100343 | | 361,393.40 | | | | 361,393.40 | |
| | 25G53103 | N | GB | 2003IW100343 | | 1,425,910.57 | | | | 1,425,910.57 | |
| | 25G53203 | N | GB | 2003IW100343 | | 244,070.50 | | | | 244,070.50 | |
| | 25G53303 | N | GB | 2003IW100343 | | 146,941.25 | | | | 146,941.25 | |
| | | | | Sub Total by BU Type | 1,063,825.80 | 5,277,685.20 | | | 1,063,825.80 | 5,277,685.20 | |
| 25G50703 | 25120094 | N | GX | 2003IW100343 | | | | 13,248.44 | 13,248.44- | 13,248.44- | |
| 25G51003 | 25120092 | N | GX | 2003IW100343 | | | | 368,841.72 | 368,841.72- | 368,841.72- | |
| 25G51303 | 25120095 | N | GX | 2003IW100343 | | | | 426,512.12 | 426,512.12- | 426,512.12- | |
| 25G51498 | 25120093 | N | GX | 2003IW100343 | | | | 155,382.66 | 155,382.66- | 155,382.66- | |
| 25G51703 | 25120096 | N | GX | 2003IW100343 | | | | 99,840.86 | 99,840.86- | 99,840.86- | |
| | | | | Sub Total by BU Type | | | | 1,063,825.80 | 1,063,825.80- | 1,063,825.80- | |
| | | | | Total by Grant Number | 1,063,825.80 | 5,277,685.20 | | 1,063,825.80 | | 4,213,859.40 | |
| | 25G49803 | N | GB | 2003IW100643 | | 14,429,285.00 | | | | 14,429,285.00 | |
| | | | | Sub Total by BU Type | | 14,429,285.00 | | | | 14,429,285.00 | |
| | | | | Total by Grant Number | | 14,429,285.00 | | | | 14,429,285.00 | |
| | 25G53403 | N | GB | 2003IY800543 | 11,254.63 | | | | 11,254.63 | | |
| | 25G53503 | N | GB | 2003IY800543 | | 108,606.53 | | | | 108,606.53 | |
| | 25G53603 | N | GB | 2003IY800543 | | 146,338.89 | | | | 146,338.89 | |
| | 25G53703 | N | GB | 2003IY800543 | | 110,643.49 | | | | 110,643.49 | |
| | 25G53803 | N | GB | 2003IY800543 | | 64,123.00 | | | | 64,123.00 | |
| | 25G53903 | N | GB | 2003IY800543 | | 49,505.21 | | | | 49,505.21 | |
| | 25G54003 | N | GB | 2003IY800543 | | 156,238.04 | | | | 156,238.04 | |
| | 25G54103 | N | GB | 2003IY800543 | | 100,586.40 | | | | 100,586.40 | |
| | 25G54203 | N | GB | 2003IY800543 | | 9,659.81 | | | | 9,659.81 | |
| | | | | Sub Total by BU Type | 11,254.63 | 745,701.37 | | | 11,254.63 | 745,701.37 | |
| 25G53403 | 25120078 | N | GX | 2003IY800543 | | | | 11,254.63 | 11,254.63- | 11,254.63- | |
| | | | | Sub Total by BU Type | | | | 11,254.63 | 11,254.63- | 11,254.63- | |
| | | | | Total by Grant Number | 11,254.63 | 745,701.37 | | 11,254.63 | | 734,446.74 | |
| | 25G07403 | N | GB | 2003IY810543 | 221,414.00 | | | | 221,414.00 | | |
| | | | | Sub Total by BU Type | 221,414.00 | | | | 221,414.00 | | |
| 25G07403 | 25060090 | N | GX | 2003IY810543 | | | | 62,685.87 | 62,685.87- | 62,685.87- | |
| 25G07403 | 25060091 | N | GX | 2003IY810543 | | | | 158,728.13 | 158,728.13- | 158,728.13- | |
| | | | | Sub Total by BU Type | | | | 221,414.00 | 221,414.00- | 221,414.00- | |
| | | | | Total by Grant Number | 221,414.00 | | | 221,414.00 | | 221,414.00- | |
| | 25G79305 | N | GB | 2003MUT30008 | | 240,000.00 | | | | 240,000.00 | |
| | 25G79405 | N | GB | 2003MUT30008 | 250,000.00 | | | | 250,000.00 | | |

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | 250,000.00 | 240,000.00 | | | 250,000.00 | 240,000.00 | |
| | | | | Total by Grant Number | 250,000.00 | 240,000.00 | | | 250,000.00 | 240,000.00 | |
| | 25G73604 | | GB | 2003TETX0171 | | 74,990.00 | | | | 74,990.00 | |
| | | | | Sub Total by BU Type | | 74,990.00 | | | | 74,990.00 | |
| | | | | Total by Grant Number | | 74,990.00 | | | | 74,990.00 | |
| | 25G49604 | N | GB | 2004CW200243 | | 55,324.00 | | | | 55,324.00 | |
| | | | | Sub Total by BU Type | | 55,324.00 | | | | 55,324.00 | |
| | | | | Total by Grant Number | | 55,324.00 | | | | 55,324.00 | |
| | 25G07504 | N | GB | 2004CY810543 | 3,695.00 | | | | 3,695.00 | | |
| | | | | Sub Total by BU Type | 3,695.00 | | | | 3,695.00 | | |
| 25G07504 | 25260040 | N | GX | 2004CY810543 | | | | 3,695.00 | 3,695.00- | 3,695.00- | |
| | | | | Sub Total by BU Type | | | | 3,695.00 | 3,695.00- | 3,695.00- | |
| | | | | Total by Grant Number | 3,695.00 | | | 3,695.00 | | 3,695.00- | |
| | 25G56504 | N | GB | 2004GET4004B | 45,175.00 | | | | 45,175.00 | | |
| | 25G56604 | N | GB | 2004GET4004B | 3,734.20 | | | | 3,734.20 | | |
| | | | | Sub Total by BU Type | 48,909.20 | | | | 48,909.20 | | |
| 25G56504 | 25240040 | N | GX | 2004GET4004B | | | | 45,175.00 | 45,175.00- | 45,175.00- | |
| 25G56604 | 25240061 | N | GX | 2004GET4004B | | | | 3,734.20 | 3,734.20- | 3,734.20- | |
| | | | | Sub Total by BU Type | | | | 48,909.20 | 48,909.20- | 48,909.20- | |
| | | | | Total by Grant Number | 48,909.20 | | | 48,909.20 | | 48,909.20- | |
| | 25G79205 | N | GB | 2004GET40048 | 162,700.00 | | | | 162,700.00 | | |
| | | | | Sub Total by BU Type | 162,700.00 | | | | 162,700.00 | | |
| | | | | Total by Grant Number | 162,700.00 | | | | 162,700.00 | | |
| | 25G06604 | N | GB | 2004IE251843 | | 435,228.00 | | | | 435,228.00 | |
| | | | | Sub Total by BU Type | | 435,228.00 | | | | 435,228.00 | |
| | | | | Total by Grant Number | | 435,228.00 | | | | 435,228.00 | |
| | 25G07304 | N | GB | 2004IN253543 | 156,792.00 | | | | 156,792.00 | | |
| | | | | Sub Total by BU Type | 156,792.00 | | | | 156,792.00 | | |
| 25G07304 | 25260036 | N | GX | 2004IN253543 | | | | 156,792.00 | 156,792.00- | 156,792.00- | |
| | | | | Sub Total by BU Type | | | | 156,792.00 | 156,792.00- | 156,792.00- | |
| | | | | Total by Grant Number | 156,792.00 | | | 156,792.00 | | 156,792.00- | |
| | 25G49504 | N | GB | 2004IR100643 | | 435,670.00 | | | | 435,670.00 | |
| | | | | Sub Total by BU Type | | 435,670.00 | | | | 435,670.00 | |
| | | | | Total by Grant Number | | 435,670.00 | | | | 435,670.00 | |
| | 25G07704 | N | GB | 2004IS220243 | 45,074.00 | | | | 45,074.00 | | |
| | | | | Sub Total by BU Type | 45,074.00 | | | | 45,074.00 | | |
| 25G07704 | 25060189 | N | GX | 2004IS220243 | | | | 45,074.00 | 45,074.00- | 45,074.00- | |
| | | | | Sub Total by BU Type | | | | 45,074.00 | 45,074.00- | 45,074.00- | |
| | | | | Total by Grant Number | 45,074.00 | | | 45,074.00 | | 45,074.00- | |
| | 25G06004 | N | GB | 2004IS251443 | 14,125,726.00 | | | | 14,125,726.00 | | |
| | 25G06204 | N | GB | 2004IS251443 | 639,764.00 | | | | 639,764.00 | | |
| | | | | Sub Total by BU Type | 14,765,490.00 | | | | 14,765,490.00 | | |
| 25G06004 | 25060147 | N | GX | 2004IS251443 | | | | 844.94 | 844.94- | 844.94- | |

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As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G06004 | 25260032 | N | GX | 2004IS251443 | | | | 403,089.26 | 403,089.26- | 403,089.26- | |
| 25G06004 | 25260033 | N | GX | 2004IS251443 | | | | 37,280.62 | 37,280.62- | 37,280.62- | |
| 25G06004 | 25260034 | N | GX | 2004IS251443 | | | | 280,663.57 | 280,663.57- | 280,663.57- | |
| 25G06004 | 25310186 | N | GX | 2004IS251443 | | | | 181,075.70 | 181,075.70- | 181,075.70- | |
| 25G06004 | 25310188 | N | GX | 2004IS251443 | | | | 801,274.91 | 801,274.91- | 801,274.91- | |
| 25G06004 | 25310190 | N | GX | 2004IS251443 | | | | 24,384.03 | 24,384.03- | 24,384.03- | |
| 25G06004 | 25310193 | N | GX | 2004IS251443 | | | | 126,586.87 | 126,586.87- | 126,586.87- | |
| 25G06004 | 25310194 | N | GX | 2004IS251443 | | | | 89,659.81 | 89,659.81- | 89,659.81- | |
| 25G06004 | 25310197 | N | GX | 2004IS251443 | | | | 64,514.98 | 64,514.98- | 64,514.98- | |
| 25G06004 | 25310198 | N | GX | 2004IS251443 | | | | 21,331.01 | 21,331.01- | 21,331.01- | |
| 25G06004 | 25320147 | N | GX | 2004IS251443 | | | | 750,203.42 | 750,203.42- | 750,203.42- | |
| 25G06004 | 25320151 | N | GX | 2004IS251443 | | | | 450,639.76 | 450,639.76- | 450,639.76- | |
| 25G06004 | 25320153 | N | GX | 2004IS251443 | | | | 67,240.68 | 67,240.68- | 67,240.68- | |
| 25G06004 | 25320156 | N | GX | 2004IS251443 | | | | 69,551.26 | 69,551.26- | 69,551.26- | |
| 25G06004 | 25320157 | N | GX | 2004IS251443 | | | | 71,623.66 | 71,623.66- | 71,623.66- | |
| 25G06004 | 25340282 | N | GX | 2004IS251443 | | | | 357,946.78 | 357,946.78- | 357,946.78- | |
| 25G06004 | 25340283 | N | GX | 2004IS251443 | | | | 880,221.28 | 880,221.28- | 880,221.28- | |
| 25G06004 | 25340288 | N | GX | 2004IS251443 | | | | 61,285.90 | 61,285.90- | 61,285.90- | |
| 25G06004 | 25340289 | N | GX | 2004IS251443 | | | | 115,786.94 | 115,786.94- | 115,786.94- | |
| 25G06004 | 25350425 | N | GX | 2004IS251443 | | | | 311,115.00 | 311,115.00- | 311,115.00- | |
| 25G06004 | 25350426 | N | GX | 2004IS251443 | | | | 90,631.45 | 90,631.45- | 90,631.45- | |
| 25G06004 | 25350428 | N | GX | 2004IS251443 | | | | 164,273.31 | 164,273.31- | 164,273.31- | |
| 25G06004 | 25350430 | N | GX | 2004IS251443 | | | | 178,684.37 | 178,684.37- | 178,684.37- | |
| 25G06004 | 25370438 | N | GX | 2004IS251443 | | | | 747,607.08 | 747,607.08- | 747,607.08- | |
| 25G06004 | 25370439 | N | GX | 2004IS251443 | | | | 1,739,676.24 | 1,739,676.24- | 1,739,676.24- | |
| 25G06004 | 25370440 | N | GX | 2004IS251443 | | | | 13,114.51 | 13,114.51- | 13,114.51- | |
| 25G06004 | 25380137 | N | GX | 2004IS251443 | | | | 336,454.27 | 336,454.27- | 336,454.27- | |
| 25G06004 | 25380138 | N | GX | 2004IS251443 | | | | 1,718,566.65 | 1,718,566.65- | 1,718,566.65- | |
| 25G06004 | 25380140 | N | GX | 2004IS251443 | | | | 111,788.13 | 111,788.13- | 111,788.13- | |
| 25G06204 | 25260043 | N | GX | 2004IS251443 | | | | 639,764.00 | 639,764.00- | 639,764.00- | |
| | | | | Sub Total by BU Type | | | | 10,906,880.39 | 10,906,880.39- | 10,906,880.39- | |
| | | | | Total by Grant Number | 14,765,490.00 | | | 10,906,880.39 | 3,858,609.61 | 10,906,880.39- | |
| | 25G06704 | N | GB | 2004IS251943 | | 95,233.00 | | | | 95,233.00 | |
| | | | | Sub Total by BU Type | | 95,233.00 | | | | 95,233.00 | |
| | | | | Total by Grant Number | | 95,233.00 | | | | 95,233.00 | |
| | 25G06904 | N | GB | 2004IS252043 | | 9,112.00 | | | | 9,112.00 | |
| | | | | Sub Total by BU Type | | 9,112.00 | | | | 9,112.00 | |
| | | | | Total by Grant Number | | 9,112.00 | | | | 9,112.00 | |
| | 25G06804 | N | GB | 2004IS252243 | | 230,788.00 | | | | 230,788.00 | |
| | | | | Sub Total by BU Type | | 230,788.00 | | | | 230,788.00 | |
| | | | | Total by Grant Number | | 230,788.00 | | | | 230,788.00 | |
| | 25G06504 | N | GB | 2004IS803643 | 8,893.84 | | | | 8,893.84 | | |

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | 8,893.84 | | | | 8,893.84 | | |
| 25G06504 | 25060190 | N | GX | 2004IS803643 | | | | 8,893.84 | 8,893.84- | 8,893.84- | |
| | | | | Sub Total by BU Type | | | | 8,893.84 | 8,893.84- | 8,893.84- | |
| | | | | Total by Grant Number | 8,893.84 | | | 8,893.84 | | 8,893.84- | |
| | 25G51004 | N | GB | 2004IW100343 | 6,365,114.00 | | | | 6,365,114.00 | | |
| | | | | Sub Total by BU Type | 6,365,114.00 | | | | 6,365,114.00 | | |
| 25G51004 | 25120115 | N | GX | 2004IW100343 | | | | 485,475.50 | 485,475.50- | 485,475.50- | |
| 25G51004 | 25120116 | N | GX | 2004IW100343 | | | | 113,513.51 | 113,513.51- | 113,513.51- | |
| 25G51004 | 25120117 | N | GX | 2004IW100343 | | | | 8,469.44 | 8,469.44- | 8,469.44- | |
| 25G51004 | 25120118 | N | GX | 2004IW100343 | | | | 326,164.93 | 326,164.93- | 326,164.93- | |
| 25G51004 | 25120119 | N | GX | 2004IW100343 | | | | 94,656.47 | 94,656.47- | 94,656.47- | |
| | | | | Sub Total by BU Type | | | | 1,028,279.85 | 1,028,279.85- | 1,028,279.85- | |
| | | | | Total by Grant Number | 6,365,114.00 | | | 1,028,279.85 | 5,336,834.15 | 1,028,279.85- | |
| | 25G49804 | N | GB | 2004IW100643 | | 15,831,241.00 | | | | 15,831,241.00 | |
| | | | | Sub Total by BU Type | | 15,831,241.00 | | | | 15,831,241.00 | |
| | | | | Total by Grant Number | | 15,831,241.00 | | | | 15,831,241.00 | |
| | 25G49304 | N | GB | 2004IW101143 | 5,747.13 | | | | 5,747.13 | | |
| | 25G49404 | N | GB | 2004IW101143 | 19,766.08 | | | | 19,766.08 | | |
| | | | | Sub Total by BU Type | 25,513.21 | | | | 25,513.21 | | |
| 25G49304 | 25120075 | N | GX | 2004IW101143 | | | | 2,632.00 | 2,632.00- | 2,632.00- | |
| 25G49404 | 25120072 | N | GX | 2004IW101143 | | | | 19,014.08 | 19,014.08- | 19,014.08- | |
| | | | | Sub Total by BU Type | | | | 21,646.08 | 21,646.08- | 21,646.08- | |
| | | | | Total by Grant Number | 25,513.21 | | | 21,646.08 | 3,867.13 | 21,646.08- | |
| | 25G50800 | N | GB | 2004IW500343 | 24,885.09 | | | | 24,885.09 | | |
| | | | | Sub Total by BU Type | 24,885.09 | | | | 24,885.09 | | |
| 25G50800 | 25120138 | N | GX | 2004IW500343 | | | | 3,487.96 | 3,487.96- | 3,487.96- | |
| | | | | Sub Total by BU Type | | | | 3,487.96 | 3,487.96- | 3,487.96- | |
| | | | | Total by Grant Number | 24,885.09 | | | 3,487.96 | 21,397.13 | 3,487.96- | |
| | 25G50304 | N | GB | 2004IW520443 | | 67,653.00 | | | | 67,653.00 | |
| | | | | Sub Total by BU Type | | 67,653.00 | | | | 67,653.00 | |
| | | | | Total by Grant Number | | 67,653.00 | | | | 67,653.00 | |
| | 25G50104 | N | GB | 2004IW520543 | | 5,462.00 | | | | 5,462.00 | |
| | | | | Sub Total by BU Type | | 5,462.00 | | | | 5,462.00 | |
| | | | | Total by Grant Number | | 5,462.00 | | | | 5,462.00 | |
| | 25G53404 | N | GB | 2004IY800543 | 77,615.63 | | | | 77,615.63 | | |
| | 25G53504 | N | GB | 2004IY800543 | | 89,931.00 | | | | 89,931.00 | |
| | 25G53604 | N | GB | 2004IY800543 | | 130,000.00 | | | | 130,000.00 | |
| | 25G53704 | N | GB | 2004IY800543 | | 104,033.00 | | | | 104,033.00 | |
| | 25G53804 | N | GB | 2004IY800543 | | 53,715.61 | | | | 53,715.61 | |
| | 25G53904 | N | GB | 2004IY800543 | | 45,420.82 | | | | 45,420.82 | |
| | 25G54004 | N | GB | 2004IY800543 | | 162,000.00 | | | | 162,000.00 | |

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25G54104 | N | GB | 2004IY800543 | | 84,224.00 | | | | 84,224.00 | |
| | 25G54204 | N | GB | 2004IY800543 | | 10,620.94 | | | | 10,620.94 | |
| | | | | Sub Total by BU Type | 77,615.63 | 679,945.37 | | | 77,615.63 | 679,945.37 | |
| 25G53404 | 25120120 | N | GX | 2004IY800543 | | | | 77,615.63 | 77,615.63- | 77,615.63- | |
| | | | | Sub Total by BU Type | | | | 77,615.63 | 77,615.63- | 77,615.63- | |
| | | | | Total by Grant Number | 77,615.63 | 679,945.37 | | 77,615.63 | | 602,329.74 | |
| | 25G07404 | N | GB | 2004IY810543 | 224,040.00 | | | | 224,040.00 | | |
| | | | | Sub Total by BU Type | 224,040.00 | | | | 224,040.00 | | |
| 25G07404 | 25060171 | N | GX | 2004IY810543 | | | | 20,232.32 | 20,232.32- | 20,232.32- | |
| 25G07404 | 25060172 | N | GX | 2004IY810543 | | | | 203,807.68 | 203,807.68- | 203,807.68- | |
| | | | | Sub Total by BU Type | | | | 224,040.00 | 224,040.00- | 224,040.00- | |
| | | | | Total by Grant Number | 224,040.00 | | | 224,040.00 | | 224,040.00- | |
| | 25G07705 | N | GB | 2005CY810543 | 2,178.00 | | | | 2,178.00 | | |
| | | | | Sub Total by BU Type | 2,178.00 | | | | 2,178.00 | | |
| 25G07705 | 25060046 | N | GX | 2005CY810543 | | | | 2,178.00 | 2,178.00- | 2,178.00- | |
| | | | | Sub Total by BU Type | | | | 2,178.00 | 2,178.00- | 2,178.00- | |
| | | | | Total by Grant Number | 2,178.00 | | | 2,178.00 | | 2,178.00- | |
| | 25G56506 | N | GB | 2005GET50020 | 36,999.76 | | | | 36,999.76 | | |
| | 25G56606 | N | GB | 2005GET50020 | 17,265.00 | | | | 17,265.00 | | |
| | | | | Sub Total by BU Type | 54,264.76 | | | | 54,264.76 | | |
| 25G56506 | 25240027 | N | GX | 2005GET50020 | | | | 36,999.76 | 36,999.76- | 36,999.76- | |
| 25G56606 | 25240060 | N | GX | 2005GET50020 | | | | 4,850.41 | 4,850.41- | 4,850.41- | |
| 25G56606 | 25240078 | | GX | 2005GET50020 | | | | 12,414.59 | 12,414.59- | 12,414.59- | |
| | | | | Sub Total by BU Type | | | | 54,264.76 | 54,264.76- | 54,264.76- | |
| | | | | Total by Grant Number | 54,264.76 | | | 54,264.76 | | 54,264.76- | |
| | 25G06605 | N | GB | 2005IE251843 | | 290,738.00 | | | | 290,738.00 | |
| | | | | Sub Total by BU Type | | 290,738.00 | | | | 290,738.00 | |
| | | | | Total by Grant Number | | 290,738.00 | | | | 290,738.00 | |
| | 25G07305 | N | GB | 2005IN253543 | 88,628.00 | | | | 88,628.00 | | |
| | | | | Sub Total by BU Type | 88,628.00 | | | | 88,628.00 | | |
| 25G07305 | 25260041 | N | GX | 2005IN253543 | | | | 88,628.00 | 88,628.00- | 88,628.00- | |
| | | | | Sub Total by BU Type | | | | 88,628.00 | 88,628.00- | 88,628.00- | |
| | | | | Total by Grant Number | 88,628.00 | | | 88,628.00 | | 88,628.00- | |
| | 25G07505 | N | GB | 2005IS220243 | 44,896.00 | | | | 44,896.00 | | |
| | | | | Sub Total by BU Type | 44,896.00 | | | | 44,896.00 | | |
| 25G07505 | 25260015 | N | GX | 2005IS220243 | | | | 44,896.00 | 44,896.00- | 44,896.00- | |
| | | | | Sub Total by BU Type | | | | 44,896.00 | 44,896.00- | 44,896.00- | |
| | | | | Total by Grant Number | 44,896.00 | | | 44,896.00 | | 44,896.00- | |
| | 25G06005 | N | GB | 2005IS251443 | 14,337,468.00 | | | | 14,337,468.00 | | |
| | 25G06305 | N | GB | 2005IS251443 | 172,623.00 | | | | 172,623.00 | | |
| | | | | Sub Total by BU Type | 14,510,091.00 | | | | 14,510,091.00 | | |
| 25G06005 | 25060002 | N | GX | 2005IS251443 | | | | 574.77 | 574.77- | 574.77- | |

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G06005 | 25260018 | N | GX | 2005IS251443 | | | | 281,034.51 | 281,034.51- | 281,034.51- | |
| 25G06005 | 25260019 | N | GX | 2005IS251443 | | | | 38,783.73 | 38,783.73- | 38,783.73- | |
| 25G06005 | 25260020 | N | GX | 2005IS251443 | | | | 256,618.12 | 256,618.12- | 256,618.12- | |
| 25G06005 | 25310101 | N | GX | 2005IS251443 | | | | 259,228.56 | 259,228.56- | 259,228.56- | |
| 25G06005 | 25310102 | N | GX | 2005IS251443 | | | | 32,010.50 | 32,010.50- | 32,010.50- | |
| 25G06005 | 25310103 | N | GX | 2005IS251443 | | | | 112,144.51 | 112,144.51- | 112,144.51- | |
| 25G06005 | 25310104 | N | GX | 2005IS251443 | | | | 136,303.54 | 136,303.54- | 136,303.54- | |
| 25G06005 | 25310105 | N | GX | 2005IS251443 | | | | 75,503.31 | 75,503.31- | 75,503.31- | |
| 25G06005 | 25310106 | N | GX | 2005IS251443 | | | | 67,484.83 | 67,484.83- | 67,484.83- | |
| 25G06005 | 25320189 | N | GX | 2005IS251443 | | | | 249,875.73 | 249,875.73- | 249,875.73- | |
| 25G06005 | 25320190 | N | GX | 2005IS251443 | | | | 192,525.49 | 192,525.49- | 192,525.49- | |
| 25G06005 | 25320191 | N | GX | 2005IS251443 | | | | 3,830.57 | 3,830.57- | 3,830.57- | |
| 25G06005 | 25320193 | N | GX | 2005IS251443 | | | | 655,885.42 | 655,885.42- | 655,885.42- | |
| 25G06005 | 25320194 | N | GX | 2005IS251443 | | | | 120,981.81 | 120,981.81- | 120,981.81- | |
| 25G06005 | 25320195 | N | GX | 2005IS251443 | | | | 94,226.48 | 94,226.48- | 94,226.48- | |
| 25G06005 | 25340031 | N | GX | 2005IS251443 | | | | 204,049.93 | 204,049.93- | 204,049.93- | |
| 25G06005 | 25340032 | N | GX | 2005IS251443 | | | | 69,646.40 | 69,646.40- | 69,646.40- | |
| 25G06005 | 25340033 | N | GX | 2005IS251443 | | | | 170,706.74 | 170,706.74- | 170,706.74- | |
| 25G06005 | 25340034 | N | GX | 2005IS251443 | | | | 343,556.38 | 343,556.38- | 343,556.38- | |
| 25G06005 | 25340035 | N | GX | 2005IS251443 | | | | 449,766.56 | 449,766.56- | 449,766.56- | |
| 25G06005 | 25350039 | N | GX | 2005IS251443 | | | | 500,924.94 | 500,924.94- | 500,924.94- | |
| 25G06005 | 25350040 | N | GX | 2005IS251443 | | | | 166,925.82 | 166,925.82- | 166,925.82- | |
| 25G06005 | 25350041 | N | GX | 2005IS251443 | | | | 284,940.42 | 284,940.42- | 284,940.42- | |
| 25G06005 | 25350042 | N | GX | 2005IS251443 | | | | 34,762.75 | 34,762.75- | 34,762.75- | |
| 25G06005 | 25350043 | N | GX | 2005IS251443 | | | | 295,050.29 | 295,050.29- | 295,050.29- | |
| 25G06005 | 25370042 | N | GX | 2005IS251443 | | | | 1,468,141.04 | 1,468,141.04- | 1,468,141.04- | |
| 25G06005 | 25370043 | N | GX | 2005IS251443 | | | | 2,120,226.94 | 2,120,226.94- | 2,120,226.94- | |
| 25G06005 | 25370044 | N | GX | 2005IS251443 | | | | 160,214.97 | 160,214.97- | 160,214.97- | |
| 25G06005 | 25380022 | N | GX | 2005IS251443 | | | | 957,403.98 | 957,403.98- | 957,403.98- | |
| 25G06005 | 25380023 | N | GX | 2005IS251443 | | | | 1,617,060.05 | 1,617,060.05- | 1,617,060.05- | |
| 25G06005 | 25380024 | N | GX | 2005IS251443 | | | | 211,137.92 | 211,137.92- | 211,137.92- | |
| 25G06305 | 25260044 | N | GX | 2005IS251443 | | | | 172,623.00 | 172,623.00- | 172,623.00- | |
| | | | | Sub Total by BU Type | | | | 11,804,150.01 | 11,804,150.01- | 11,804,150.01- | |
| | 25310278 | N | MT | 2005IS251443 | | | | 77,219.28 | 77,219.28- | 77,219.28- | |
| | 25340369 | N | MT | 2005IS251443 | | | | 75,863.34 | 75,863.34- | 75,863.34- | |
| | 25350564 | N | MT | 2005IS251443 | | | | 82,055.63 | 82,055.63- | 82,055.63- | |
| | 25370573 | N | MT | 2005IS251443 | | | | 139,008.17 | 139,008.17- | 139,008.17- | |
| | 25380173 | N | MT | 2005IS251443 | | | | 261,481.07 | 261,481.07- | 261,481.07- | |
| | | | | Sub Total by BU Type | | | | 635,627.49 | 635,627.49- | 635,627.49- | |
| | | | | Total by Grant Number | 14,510,091.00 | | | 12,439,777.50 | 2,070,313.50 | 12,439,777.50- | |
| | 25G06705 | N | GB | 2005IS251943 | | 58,095.00 | | | | 58,095.00 | |

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | 58,095.00 | | | | 58,095.00 | |
| | | | | Total by Grant Number | | 58,095.00 | | | | 58,095.00 | |
| | 25G06905 | N | GB | 2005IS252043 | | 8,537.00 | | | | 8,537.00 | |
| | | | | Sub Total by BU Type | | 8,537.00 | | | | 8,537.00 | |
| | | | | Total by Grant Number | | 8,537.00 | | | | 8,537.00 | |
| | 25G06805 | N | GB | 2005IS252243 | | 345,924.00 | | | | 345,924.00 | |
| | | | | Sub Total by BU Type | | 345,924.00 | | | | 345,924.00 | |
| | | | | Total by Grant Number | | 345,924.00 | | | | 345,924.00 | |
| | 25G06405 | N | GB | 2005IS802643 | 507.07 | | | | 507.07 | | |
| | | | | Sub Total by BU Type | 507.07 | | | | 507.07 | | |
| 25G06405 | 25060050 | N | GX | 2005IS802643 | | | | 507.07 | 507.07- | 507.07- | |
| | | | | Sub Total by BU Type | | | | 507.07 | 507.07- | 507.07- | |
| | | | | Total by Grant Number | 507.07 | | | 507.07 | | 507.07- | |
| | 25G06505 | N | GB | 2005IS803643 | 6,970.00 | | | | 6,970.00 | | |
| | | | | Sub Total by BU Type | 6,970.00 | | | | 6,970.00 | | |
| 25G06505 | 25060049 | N | GX | 2005IS803643 | | | | 6,970.00 | 6,970.00- | 6,970.00- | |
| | | | | Sub Total by BU Type | | | | 6,970.00 | 6,970.00- | 6,970.00- | |
| | | | | Total by Grant Number | 6,970.00 | | | 6,970.00 | | 6,970.00- | |
| | 25G51005 | N | GB | 2005IW100343 | 7,221,727.00 | | | | 7,221,727.00 | | |
| | | | | Sub Total by BU Type | 7,221,727.00 | | | | 7,221,727.00 | | |
| 25G51005 | 25120151 | N | GX | 2005IW100343 | | | | 346,926.57 | 346,926.57- | 346,926.57- | |
| 25G51005 | 25120152 | N | GX | 2005IW100343 | | | | 68,862.59 | 68,862.59- | 68,862.59- | |
| 25G51005 | 25120153 | N | GX | 2005IW100343 | | | | 13,178.14 | 13,178.14- | 13,178.14- | |
| 25G51005 | 25120154 | N | GX | 2005IW100343 | | | | 259,521.05 | 259,521.05- | 259,521.05- | |
| 25G51005 | 25120155 | N | GX | 2005IW100343 | | | | 62,125.53 | 62,125.53- | 62,125.53- | |
| | | | | Sub Total by BU Type | | | | 750,613.88 | 750,613.88- | 750,613.88- | |
| | | | | Total by Grant Number | 7,221,727.00 | | | 750,613.88 | 6,471,113.12 | 750,613.88- | |
| | 25G49805 | N | GB | 2005IW100643 | | 16,784,244.00 | | | | 16,784,244.00 | |
| | | | | Sub Total by BU Type | | 16,784,244.00 | | | | 16,784,244.00 | |
| | | | | Total by Grant Number | | 16,784,244.00 | | | | 16,784,244.00 | |
| | 25G51505 | N | GB | 2005IW450343 | | 856.00 | | | | 856.00 | |
| | | | | Sub Total by BU Type | | 856.00 | | | | 856.00 | |
| | | | | Total by Grant Number | | 856.00 | | | | 856.00 | |
| | 25G50905 | N | GB | 2005IW500343 | 80,993.00 | | | | 80,993.00 | | |
| | | | | Sub Total by BU Type | 80,993.00 | | | | 80,993.00 | | |
| | | | | Total by Grant Number | 80,993.00 | | | | 80,993.00 | | |
| | 25G53405 | N | GB | 2005IY800543 | 761,247.00 | | | | 761,247.00 | | |
| | | | | Sub Total by BU Type | 761,247.00 | | | | 761,247.00 | | |
| 25G53405 | 25120156 | N | GX | 2005IY800543 | | | | 52,269.87 | 52,269.87- | 52,269.87- | |
| | | | | Sub Total by BU Type | | | | 52,269.87 | 52,269.87- | 52,269.87- | |
| | | | | Total by Grant Number | 761,247.00 | | | 52,269.87 | 708,977.13 | 52,269.87- | |
| | 25G07405 | N | GB | 2005IY810543 | 222,685.00 | | | | 222,685.00 | | |
| | | | | Sub Total by BU Type | 222,685.00 | | | | 222,685.00 | | |

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G07405 | 25060021 | N | GX | 2005IY810543 | | | | 52,846.48 | 52,846.48- | 52,846.48- | |
| 25G07405 | 25060022 | N | GX | 2005IY810543 | | | | 169,838.52 | 169,838.52- | 169,838.52- | |
| | | | | Sub Total by BU Type | | | | 222,685.00 | 222,685.00- | 222,685.00- | |
| | | | | Total by Grant Number | 222,685.00 | | | 222,685.00 | | 222,685.00- | |
| | 25G07005 | N | GB | 20052E251843 | | 58,496.00 | | | | 58,496.00 | |
| | | | | Sub Total by BU Type | | 58,496.00 | | | | 58,496.00 | |
| | | | | Total by Grant Number | | 58,496.00 | | | | 58,496.00 | |
| | 25G07006 | N | GB | 2006CE251843 | | 133,257.00 | | | | 133,257.00 | |
| | | | | Sub Total by BU Type | | 133,257.00 | | | | 133,257.00 | |
| | | | | Total by Grant Number | | 133,257.00 | | | | 133,257.00 | |
| | 25G07706 | N | GB | 2006CY810543 | 965.00 | | | | 965.00 | | |
| | | | | Sub Total by BU Type | 965.00 | | | | 965.00 | | |
| 25G07706 | 25060213 | N | GX | 2006CY810543 | | | | 965.00 | 965.00- | 965.00- | |
| | | | | Sub Total by BU Type | | | | 965.00 | 965.00- | 965.00- | |
| | | | | Total by Grant Number | 965.00 | | | 965.00 | | 965.00- | |
| | 25G56507 | | GB | 2006GET60016 | 192,312.15 | | | | 192,312.15 | | |
| | | | | Sub Total by BU Type | 192,312.15 | | | | 192,312.15 | | |
| 25G56507 | 25240053 | N | GX | 2006GET60016 | | | | 950.00 | 950.00- | 950.00- | |
| 25G56507 | 25240072 | | GX | 2006GET60016 | | | | 191,362.15 | 191,362.15- | 191,362.15- | |
| | | | | Sub Total by BU Type | | | | 192,312.15 | 192,312.15- | 192,312.15- | |
| | | | | Total by Grant Number | 192,312.15 | | | 192,312.15 | | 192,312.15- | |
| | 25G06606 | N | GB | 2006IE251843 | | 330,498.00 | | | | 330,498.00 | |
| | | | | Sub Total by BU Type | | 330,498.00 | | | | 330,498.00 | |
| | | | | Total by Grant Number | | 330,498.00 | | | | 330,498.00 | |
| | 25G07306 | N | GB | 2006IN253543 | 122,377.00 | | | | 122,377.00 | | |
| | | | | Sub Total by BU Type | 122,377.00 | | | | 122,377.00 | | |
| 25G07306 | 25260048 | N | GX | 2006IN253543 | | | | 122,377.00 | 122,377.00- | 122,377.00- | |
| | | | | Sub Total by BU Type | | | | 122,377.00 | 122,377.00- | 122,377.00- | |
| | | | | Total by Grant Number | 122,377.00 | | | 122,377.00 | | 122,377.00- | |
| | 25G07506 | N | GB | 2006IS220243 | 47,156.00 | | | | 47,156.00 | | |
| | | | | Sub Total by BU Type | 47,156.00 | | | | 47,156.00 | | |
| 25G07506 | 25260049 | N | GX | 2006IS220243 | | | | 47,156.00 | 47,156.00- | 47,156.00- | |
| | | | | Sub Total by BU Type | | | | 47,156.00 | 47,156.00- | 47,156.00- | |
| | | | | Total by Grant Number | 47,156.00 | | | 47,156.00 | | 47,156.00- | |
| | 25G06006 | N | GB | 2006IS251443 | 14,421,373.00 | | | | 14,421,373.00 | | |
| | 25G06206 | N | GB | 2006IS251443 | 1,063,944.00 | | | | 1,063,944.00 | | |
| | | | | Sub Total by BU Type | 15,485,317.00 | | | | 15,485,317.00 | | |
| 25G06006 | 25060199 | N | GX | 2006IS251443 | | | | 1,016.28 | 1,016.28- | 1,016.28- | |
| 25G06006 | 25260045 | N | GX | 2006IS251443 | | | | 421,587.42 | 421,587.42- | 421,587.42- | |
| 25G06006 | 25260046 | N | GX | 2006IS251443 | | | | 40,104.14 | 40,104.14- | 40,104.14- | |
| 25G06006 | 25260047 | N | GX | 2006IS251443 | | | | 2,810.52 | 2,810.52- | 2,810.52- | |
| 25G06006 | 25310279 | N | GX | 2006IS251443 | | | | 81,574.80 | 81,574.80- | 81,574.80- | |

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G06006 | 25310280 | N | GX | 2006IS251443 | | | | 90,132.39 | 90,132.39- | 90,132.39- | |
| 25G06006 | 25310281 | N | GX | 2006IS251443 | | | | 8,378.73 | 8,378.73- | 8,378.73- | |
| 25G06006 | 25310282 | N | GX | 2006IS251443 | | | | 21,442.69 | 21,442.69- | 21,442.69- | |
| 25G06006 | 25310283 | N | GX | 2006IS251443 | | | | 39,622.39 | 39,622.39- | 39,622.39- | |
| 25G06006 | 25310284 | N | GX | 2006IS251443 | | | | 14,991.37 | 14,991.37- | 14,991.37- | |
| 25G06006 | 25320220 | N | GX | 2006IS251443 | | | | 13,610.01 | 13,610.01- | 13,610.01- | |
| 25G06006 | 25320221 | N | GX | 2006IS251443 | | | | 903,179.59 | 903,179.59- | 903,179.59- | |
| 25G06006 | 25320222 | N | GX | 2006IS251443 | | | | 88,107.93 | 88,107.93- | 88,107.93- | |
| 25G06006 | 25320224 | N | GX | 2006IS251443 | | | | 210,662.84 | 210,662.84- | 210,662.84- | |
| 25G06006 | 25320225 | N | GX | 2006IS251443 | | | | 24,726.75 | 24,726.75- | 24,726.75- | |
| 25G06006 | 25320226 | N | GX | 2006IS251443 | | | | 39,560.84 | 39,560.84- | 39,560.84- | |
| 25G06006 | 25340373 | N | GX | 2006IS251443 | | | | 152,287.37 | 152,287.37- | 152,287.37- | |
| 25G06006 | 25340374 | N | GX | 2006IS251443 | | | | 705,894.10 | 705,894.10- | 705,894.10- | |
| 25G06006 | 25340375 | N | GX | 2006IS251443 | | | | 154,123.09 | 154,123.09- | 154,123.09- | |
| 25G06006 | 25340377 | N | GX | 2006IS251443 | | | | 199,058.54 | 199,058.54- | 199,058.54- | |
| 25G06006 | 25350566 | N | GX | 2006IS251443 | | | | 209,001.88 | 209,001.88- | 209,001.88- | |
| 25G06006 | 25350567 | N | GX | 2006IS251443 | | | | 15,427.63 | 15,427.63- | 15,427.63- | |
| 25G06006 | 25350568 | N | GX | 2006IS251443 | | | | 176,111.74 | 176,111.74- | 176,111.74- | |
| 25G06006 | 25350569 | N | GX | 2006IS251443 | | | | 26,193.57 | 26,193.57- | 26,193.57- | |
| 25G06006 | 25370581 | N | GX | 2006IS251443 | | | | 126,631.32 | 126,631.32- | 126,631.32- | |
| 25G06006 | 25370582 | N | GX | 2006IS251443 | | | | 1,554,506.95 | 1,554,506.95- | 1,554,506.95- | |
| 25G06006 | 25380176 | N | GX | 2006IS251443 | | | | 1,417,942.43 | 1,417,942.43- | 1,417,942.43- | |
| 25G06006 | 25380177 | N | GX | 2006IS251443 | | | | 3,656,002.78 | 3,656,002.78- | 3,656,002.78- | |
| 25G06006 | 25380178 | N | GX | 2006IS251443 | | | | 100,088.25 | 100,088.25- | 100,088.25- | |
| 25G06006 | 25984007 | N | GX | 2006IS251443 | | | | 189,294.00 | 189,294.00- | 189,294.00- | |
| 25G06206 | 25260050 | N | GX | 2006IS251443 | | | | 1,063,944.00 | 1,063,944.00- | 1,063,944.00- | |
| | | | | Sub Total by BU Type | | | | 11,748,016.34 | 11,748,016.34- | 11,748,016.34- | |
| | | | | Total by Grant Number | 15,485,317.00 | | | 11,748,016.34 | 3,737,300.66 | 11,748,016.34- | |
| | 25G06706 | N | GB | 2006IS251943 | | 129,066.00 | | | | 129,066.00 | |
| | | | | Sub Total by BU Type | | 129,066.00 | | | | 129,066.00 | |
| | | | | Total by Grant Number | | 129,066.00 | | | | 129,066.00 | |
| | 25G06906 | N | GB | 2006IS252043 | | 9,145.00 | | | | 9,145.00 | |
| | | | | Sub Total by BU Type | | 9,145.00 | | | | 9,145.00 | |
| | | | | Total by Grant Number | | 9,145.00 | | | | 9,145.00 | |
| | 25G06806 | N | GB | 2006IS252243 | | 348,708.00 | | | | 348,708.00 | |
| | | | | Sub Total by BU Type | | 348,708.00 | | | | 348,708.00 | |
| | | | | Total by Grant Number | | 348,708.00 | | | | 348,708.00 | |
| | 25G06406 | N | GB | 2006IS802643 | 1,028.15 | | | | 1,028.15 | | |
| | | | | Sub Total by BU Type | 1,028.15 | | | | 1,028.15 | | |
| 25G06406 | 25060123 | N | GX | 2006IS802643 | | | | 1,028.15 | 1,028.15- | 1,028.15- | |
| | | | | Sub Total by BU Type | | | | 1,028.15 | 1,028.15- | 1,028.15- | |
| | | | | Total by Grant Number | 1,028.15 | | | 1,028.15 | | 1,028.15- | |

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25G06506 | N | GB | 2006IS803643 | 5,148.80 | | | | 5,148.80 | | |
| | | | | Sub Total by BU Type | 5,148.80 | | | | 5,148.80 | | |
| 25G06506 | 25060214 | N | GX | 2006IS803643 | | | | 5,148.80 | 5,148.80- | 5,148.80- | |
| | | | | Sub Total by BU Type | | | | 5,148.80 | 5,148.80- | 5,148.80- | |
| | | | | Total by Grant Number | 5,148.80 | | | 5,148.80 | | 5,148.80- | |
| | 25G51006 | N | GB | 2006IW100343 | 7,577,848.00 | | | | 7,577,848.00 | | |
| | | | | Sub Total by BU Type | 7,577,848.00 | | | | 7,577,848.00 | | |
| | | | | Total by Grant Number | 7,577,848.00 | | | | 7,577,848.00 | | |
| | 25G49806 | N | GB | 2006IW100643 | | 17,012,007.00 | | | | 17,012,007.00 | |
| | | | | Sub Total by BU Type | | 17,012,007.00 | | | | 17,012,007.00 | |
| | | | | Total by Grant Number | | 17,012,007.00 | | | | 17,012,007.00 | |
| | 25G50906 | N | GB | 2006IW500343 | 84,229.83 | | | | 84,229.83 | | |
| | | | | Sub Total by BU Type | 84,229.83 | | | | 84,229.83 | | |
| 25G50906 | 25930577 | N | GX | 2006IW500343 | | | | 41,374.60 | 41,374.60- | 41,374.60- | |
| | | | | Sub Total by BU Type | | | | 41,374.60 | 41,374.60- | 41,374.60- | |
| | | | | Total by Grant Number | 84,229.83 | | | 41,374.60 | 42,855.23 | 41,374.60- | |
| | 25G53406 | N | GB | 2006IY800543 | 756,537.91 | | | | 756,537.91 | | |
| | | | | Sub Total by BU Type | 756,537.91 | | | | 756,537.91 | | |
| 25G53406 | 25530050 | N | GX | 2006IY800543 | | | | 289.09- | 289.09 | 289.09 | |
| | | | | Sub Total by BU Type | | | | 289.09- | 289.09 | 289.09 | |
| | | | | Total by Grant Number | 756,537.91 | | | 289.09- | 756,827.00 | 289.09 | |
| | 25G07406 | N | GB | 2006IY810543 | 233,422.00 | | | | 233,422.00 | | |
| | | | | Sub Total by BU Type | 233,422.00 | | | | 233,422.00 | | |
| 25G07406 | 25060202 | N | GX | 2006IY810543 | | | | 91,832.41 | 91,832.41- | 91,832.41- | |
| 25G07406 | 25060203 | N | GX | 2006IY810543 | | | | 141,589.59 | 141,589.59- | 141,589.59- | |
| | | | | Sub Total by BU Type | | | | 233,422.00 | 233,422.00- | 233,422.00- | |
| | | | | Total by Grant Number | 233,422.00 | | | 233,422.00 | | 233,422.00- | |
| | 25430120 | N | GS | 2006TITLEIIA | | 1,149.00 | | 1,149.00 | 1,149.00- | | |
| | | | | Sub Total by BU Type | | 1,149.00 | | 1,149.00 | 1,149.00- | | |
| | | | | Total by Grant Number | | 1,149.00 | | 1,149.00 | 1,149.00- | | |
| | 25G07507 | N | GB | 2007CY810543 | 3,625.00 | | | | 3,625.00 | | |
| | | | | Sub Total by BU Type | 3,625.00 | | | | 3,625.00 | | |
| 25G07507 | 25060303 | N | GX | 2007CY810543 | | | | 3,625.00 | 3,625.00- | 3,625.00- | |
| | | | | Sub Total by BU Type | | | | 3,625.00 | 3,625.00- | 3,625.00- | |
| | | | | Total by Grant Number | 3,625.00 | | | 3,625.00 | | 3,625.00- | |
| | 25G59307 | | GB | 2007GET70035 | 76,002.05 | | | | 76,002.05 | | |
| | | | | Sub Total by BU Type | 76,002.05 | | | | 76,002.05 | | |
| 25G59307 | 25240083 | | GX | 2007GET70035 | | | | 76,002.05 | 76,002.05- | 76,002.05- | |
| | | | | Sub Total by BU Type | | | | 76,002.05 | 76,002.05- | 76,002.05- | |
| | | | | Total by Grant Number | 76,002.05 | | | 76,002.05 | | 76,002.05- | |
| | 25G06607 | N | GB | 2007IE251843 | 355,071.00 | | | | 355,071.00 | | |
| | | | | Sub Total by BU Type | 355,071.00 | | | | 355,071.00 | | |
| 25G06607 | 25870891 | N | GX | 2007IE251843 | | | | 94,625.19 | 94,625.19- | 94,625.19- | |

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | | | 94,625.19 | 94,625.19- | 94,625.19- | |
| | | | | Total by Grant Number | 355,071.00 | | | 94,625.19 | 260,445.81 | 94,625.19- | |
| | 25G07307 | N | GB | 2007IN253543 | 129,475.00 | | | | 129,475.00 | | |
| | | | | Sub Total by BU Type | 129,475.00 | | | | 129,475.00 | | |
| 25G07307 | 25260053 | N | GX | 2007IN253543 | | | | 71,940.32 | 71,940.32- | 71,940.32- | |
| 25G07307 | 25260066 | N | GX | 2007IN253543 | | | | 57,534.68 | 57,534.68- | 57,534.68- | |
| | | | | Sub Total by BU Type | | | | 129,475.00 | 129,475.00- | 129,475.00- | |
| | | | | Total by Grant Number | 129,475.00 | | | 129,475.00 | | 129,475.00- | |
| | 25G06007 | N | GB | 2007IS251443 | 14,658,185.00 | | | | 14,658,185.00 | | |
| | 25G06207 | N | GB | 2007IS251443 | 466,639.00 | | | | 466,639.00 | | |
| | | | | Sub Total by BU Type | 15,124,824.00 | | | | 15,124,824.00 | | |
| 25G06007 | 25060219 | N | GX | 2007IS251443 | | | | 784.41 | 784.41- | 784.41- | |
| 25G06007 | 25060250 | N | GX | 2007IS251443 | | | | 868.31 | 868.31- | 868.31- | |
| 25G06007 | 25260051 | N | GX | 2007IS251443 | | | | 291,574.51 | 291,574.51- | 291,574.51- | |
| 25G06007 | 25260052 | N | GX | 2007IS251443 | | | | 2,010.94 | 2,010.94- | 2,010.94- | |
| 25G06007 | 25260082 | N | GX | 2007IS251443 | | | | 89,597.66 | 89,597.66- | 89,597.66- | |
| 25G06007 | 25260083 | N | GX | 2007IS251443 | | | | 945.90- | 945.90 | 945.90 | |
| 25G06007 | 25310319 | N | GX | 2007IS251443 | | | | 21,249.40 | 21,249.40- | 21,249.40- | |
| 25G06007 | 25310320 | N | GX | 2007IS251443 | | | | 618,151.90 | 618,151.90- | 618,151.90- | |
| 25G06007 | 25310323 | N | GX | 2007IS251443 | | | | 57,615.56 | 57,615.56- | 57,615.56- | |
| 25G06007 | 25310352 | N | GX | 2007IS251443 | | | | 10,322.03 | 10,322.03- | 10,322.03- | |
| 25G06007 | 25310414 | N | GX | 2007IS251443 | | | | 24,386.04 | 24,386.04- | 24,386.04- | |
| 25G06007 | 25320250 | N | GX | 2007IS251443 | | | | 142,620.27 | 142,620.27- | 142,620.27- | |
| 25G06007 | 25320251 | N | GX | 2007IS251443 | | | | 692,482.22 | 692,482.22- | 692,482.22- | |
| 25G06007 | 25320254 | N | GX | 2007IS251443 | | | | 153,730.75 | 153,730.75- | 153,730.75- | |
| 25G06007 | 25340411 | N | GX | 2007IS251443 | | | | 155,665.06 | 155,665.06- | 155,665.06- | |
| 25G06007 | 25340412 | N | GX | 2007IS251443 | | | | 1,061,606.51 | 1,061,606.51- | 1,061,606.51- | |
| 25G06007 | 25340413 | N | GX | 2007IS251443 | | | | 143,486.64 | 143,486.64- | 143,486.64- | |
| 25G06007 | 25340444 | N | GX | 2007IS251443 | | | | 2.16 | 2.16- | 2.16- | |
| 25G06007 | 25340445 | N | GX | 2007IS251443 | | | | 11,055.56 | 11,055.56- | 11,055.56- | |
| 25G06007 | 25340507 | N | GX | 2007IS251443 | | | | 174,941.65 | 174,941.65- | 174,941.65- | |
| 25G06007 | 25350620 | N | GX | 2007IS251443 | | | | 103.00 | 103.00- | 103.00- | |
| 25G06007 | 25350707 | N | GX | 2007IS251443 | | | | 516,227.13 | 516,227.13- | 516,227.13- | |
| 25G06007 | 25350708 | N | GX | 2007IS251443 | | | | 1,983.41 | 1,983.41- | 1,983.41- | |
| 25G06007 | 25350710 | N | GX | 2007IS251443 | | | | 139,378.32 | 139,378.32- | 139,378.32- | |
| 25G06007 | 25350711 | N | GX | 2007IS251443 | | | | 6,879.60 | 6,879.60- | 6,879.60- | |
| 25G06007 | 25350761 | N | GX | 2007IS251443 | | | | 1,100.94 | 1,100.94- | 1,100.94- | |
| 25G06007 | 25370638 | N | GX | 2007IS251443 | | | | .64 | .64- | .64- | |
| 25G06007 | 25370639 | N | GX | 2007IS251443 | | | | 115,483.11 | 115,483.11- | 115,483.11- | |
| 25G06007 | 25370716 | N | GX | 2007IS251443 | | | | 599,204.13 | 599,204.13- | 599,204.13- | |
| 25G06007 | 25370717 | N | GX | 2007IS251443 | | | | 240,024.80 | 240,024.80- | 240,024.80- | |

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G06007 | 25370773 | N | GX | 2007IS251443 | | | | 147,051.74 | 147,051.74- | 147,051.74- | |
| 25G06007 | 25380200 | N | GX | 2007IS251443 | | | | 24,054.74 | 24,054.74- | 24,054.74- | |
| 25G06007 | 25380201 | N | GX | 2007IS251443 | | | | 3,959,830.15 | 3,959,830.15- | 3,959,830.15- | |
| 25G06007 | 25380202 | N | GX | 2007IS251443 | | | | 17,169.30 | 17,169.30- | 17,169.30- | |
| 25G06007 | 25380225 | N | GX | 2007IS251443 | | | | 10.98 | 10.98- | 10.98- | |
| 25G06007 | 25380226 | N | GX | 2007IS251443 | | | | 158,419.22 | 158,419.22- | 158,419.22- | |
| 25G06007 | 25380288 | N | GX | 2007IS251443 | | | | 120,347.99 | 120,347.99- | 120,347.99- | |
| 25G06007 | 25520006 | N | GX | 2007IS251443 | | | | 61,361.44 | 61,361.44- | 61,361.44- | |
| 25G06007 | 25520007 | N | GX | 2007IS251443 | | | | 94,333.61 | 94,333.61- | 94,333.61- | |
| 25G06007 | 25650229 | N | GX | 2007IS251443 | | | | 483,946.45 | 483,946.45- | 483,946.45- | |
| 25G06007 | 25750129 | N | GX | 2007IS251443 | | | | 21,002.69 | 21,002.69- | 21,002.69- | |
| 25G06007 | 25770194 | N | GX | 2007IS251443 | | | | 27,530.53 | 27,530.53- | 27,530.53- | |
| 25G06007 | 25770195 | N | GX | 2007IS251443 | | | | 33,842.86 | 33,842.86- | 33,842.86- | |
| 25G06007 | 25770225 | N | GX | 2007IS251443 | | | | 5,838.01 | 5,838.01- | 5,838.01- | |
| 25G06007 | 25770226 | N | GX | 2007IS251443 | | | | 4,407.49 | 4,407.49- | 4,407.49- | |
| 25G06007 | 25770227 | N | GX | 2007IS251443 | | | | 5,901.52 | 5,901.52- | 5,901.52- | |
| 25G06007 | 25950179 | N | GX | 2007IS251443 | | | | 291,959.88 | 291,959.88- | 291,959.88- | |
| 25G06207 | 25260084 | N | GX | 2007IS251443 | | | | 466,639.00 | 466,639.00- | 466,639.00- | |
| | | | | Sub Total by BU Type | | | | 11,195,238.36 | 11,195,238.36- | 11,195,238.36- | |
| | | | | Total by Grant Number | 15,124,824.00 | | | 11,195,238.36 | 3,929,585.64 | 11,195,238.36- | |
| | 25G06707 | N | GB | 2007IS251943 | 64,063.00 | | | | 64,063.00 | | |
| | | | | Sub Total by BU Type | 64,063.00 | | | | 64,063.00 | | |
| 25G06707 | 25870890 | N | GX | 2007IS251943 | | | | 21,820.09 | 21,820.09- | 21,820.09- | |
| | | | | Sub Total by BU Type | | | | 21,820.09 | 21,820.09- | 21,820.09- | |
| | 25870888 | N | MT | 2007IS251943 | | | | 21,819.60 | 21,819.60- | 21,819.60- | |
| | | | | Sub Total by BU Type | | | | 21,819.60 | 21,819.60- | 21,819.60- | |
| | | | | Total by Grant Number | 64,063.00 | | | 43,639.69 | 20,423.31 | 43,639.69- | |
| | 25G06907 | N | GB | 2007IS252043 | 4,175.43 | | | | 4,175.43 | | |
| | | | | Sub Total by BU Type | 4,175.43 | | | | 4,175.43 | | |
| 25G06907 | 25870889 | N | GX | 2007IS252043 | | | | 8.12- | 8.12 | 8.12 | |
| | | | | Sub Total by BU Type | | | | 8.12- | 8.12 | 8.12 | |
| | 25870887 | N | MT | 2007IS252043 | | | | 8.14- | 8.14 | 8.14 | |
| | | | | Sub Total by BU Type | | | | 8.14- | 8.14 | 8.14 | |
| | | | | Total by Grant Number | 4,175.43 | | | 16.26- | 4,191.69 | 16.26 | |
| | 25G06807 | N | GB | 2007IS252243 | 371,549.00 | | | | 371,549.00 | | |
| | | | | Sub Total by BU Type | 371,549.00 | | | | 371,549.00 | | |
| 25G06807 | 25870892 | N | GX | 2007IS252243 | | | | 116,157.20 | 116,157.20- | 116,157.20- | |
| | | | | Sub Total by BU Type | | | | 116,157.20 | 116,157.20- | 116,157.20- | |
| | | | | Total by Grant Number | 371,549.00 | | | 116,157.20 | 255,391.80 | 116,157.20- | |
| | 25G06407 | N | GB | 2007IS802643 | 1,128.47 | | | | 1,128.47 | | |
| | | | | Sub Total by BU Type | 1,128.47 | | | | 1,128.47 | | |
| 25G06407 | 25060237 | N | GX | 2007IS802643 | | | | 1,128.47 | 1,128.47- | 1,128.47- | |

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | | | 1,128.47 | 1,128.47- | 1,128.47- | |
| | | | | Total by Grant Number | 1,128.47 | | | 1,128.47 | | 1,128.47- | |
| | 25G06507 | N | GB | 2007IS803643 | 14,715.53 | | | | 14,715.53 | | |
| | | | | Sub Total by BU Type | 14,715.53 | | | | 14,715.53 | | |
| 25G06507 | 25060300 | N | GX | 2007IS803643 | | | | 14,715.53 | 14,715.53- | 14,715.53- | |
| | | | | Sub Total by BU Type | | | | 14,715.53 | 14,715.53- | 14,715.53- | |
| | | | | Total by Grant Number | 14,715.53 | | | 14,715.53 | | 14,715.53- | |
| | 25G51007 | N | GB | 2007IW100343 | 7,732,699.00 | | | | 7,732,699.00 | | |
| | | | | Sub Total by BU Type | 7,732,699.00 | | | | 7,732,699.00 | | |
| 25G51007 | 25530056 | N | GX | 2007IW100343 | | | | 76,355.96 | 76,355.96- | 76,355.96- | |
| 25G51007 | 25530057 | N | GX | 2007IW100343 | | | | 809.50 | 809.50- | 809.50- | |
| 25G51007 | 25530058 | N | GX | 2007IW100343 | | | | 155,747.83 | 155,747.83- | 155,747.83- | |
| 25G51007 | 25530059 | N | GX | 2007IW100343 | | | | 71,491.41 | 71,491.41- | 71,491.41- | |
| 25G51007 | 25530060 | K | GX | 2007IW100343 | | | | 104,310.66 | 104,310.66- | 104,310.66- | |
| 25G51007 | 25930578 | N | GX | 2007IW100343 | | | | 113,459.09 | 113,459.09- | 113,459.09- | |
| 25G51007 | 25930579 | N | GX | 2007IW100343 | | | | 92,604.60 | 92,604.60- | 92,604.60- | |
| 25G51007 | 25930580 | N | GX | 2007IW100343 | | | | 147,594.71 | 147,594.71- | 147,594.71- | |
| 25G51007 | 25930581 | N | GX | 2007IW100343 | | | | 102,357.00 | 102,357.00- | 102,357.00- | |
| 25G51007 | 25930582 | N | GX | 2007IW100343 | | | | 202,417.85 | 202,417.85- | 202,417.85- | |
| 25G51007 | 25930583 | N | GX | 2007IW100343 | | | | 222,380.56 | 222,380.56- | 222,380.56- | |
| 25G51007 | 25930584 | N | GX | 2007IW100343 | | | | 266,610.63 | 266,610.63- | 266,610.63- | |
| 25G51007 | 25930585 | N | GX | 2007IW100343 | | | | 100,875.34 | 100,875.34- | 100,875.34- | |
| 25G51007 | 25930586 | N | GX | 2007IW100343 | | | | 95,896.87 | 95,896.87- | 95,896.87- | |
| 25G51007 | 25930587 | N | GX | 2007IW100343 | | | | 88,214.81 | 88,214.81- | 88,214.81- | |
| 25G51007 | 25930588 | N | GX | 2007IW100343 | | | | 255,640.34 | 255,640.34- | 255,640.34- | |
| 25G51007 | 25930589 | N | GX | 2007IW100343 | | | | 1,093,058.61 | 1,093,058.61- | 1,093,058.61- | |
| 25G51007 | 25930590 | N | GX | 2007IW100343 | | | | 153,613.14 | 153,613.14- | 153,613.14- | |
| 25G51007 | 25930591 | N | GX | 2007IW100343 | | | | 129,316.46 | 129,316.46- | 129,316.46- | |
| 25G51007 | 25930684 | N | GX | 2007IW100343 | | | | 909,851.00 | 909,851.00- | 909,851.00- | |
| | | | | Sub Total by BU Type | | | | 4,382,606.37 | 4,382,606.37- | 4,382,606.37- | |
| | | | | Total by Grant Number | 7,732,699.00 | | | 4,382,606.37 | 3,350,092.63 | 4,382,606.37- | |
| | 25G49807 | N | GB | 2007IW100643 | 17,684,065.00 | | | | 17,684,065.00 | | |
| | | | | Sub Total by BU Type | 17,684,065.00 | | | | 17,684,065.00 | | |
| 25G49807 | 25930593 | N | GX | 2007IW100643 | | | | 3,254,944.56 | 3,254,944.56- | 3,254,944.56- | |
| | | | | Sub Total by BU Type | | | | 3,254,944.56 | 3,254,944.56- | 3,254,944.56- | |
| | | | | Total by Grant Number | 17,684,065.00 | | | 3,254,944.56 | 14,429,120.44 | 3,254,944.56- | |
| | 25G50907 | N | GB | 2007IW500343 | 78,946.34 | | | | 78,946.34 | | |
| | | | | Sub Total by BU Type | 78,946.34 | | | | 78,946.34 | | |
| 25G50907 | 25930675 | N | GX | 2007IW500343 | | | | 78,946.34 | 78,946.34- | 78,946.34- | |
| | | | | Sub Total by BU Type | | | | 78,946.34 | 78,946.34- | 78,946.34- | |
| | | | | Total by Grant Number | 78,946.34 | | | 78,946.34 | | 78,946.34- | |
| | 25G53407 | N | GB | 2007IY800543 | 814,021.00 | | | | 814,021.00 | | |

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | 814,021.00 | | | | 814,021.00 | | |
| 25G53407 | 25530061 | N | GX | 2007IY800543 | | | | 17,730.34 | 17,730.34- | 17,730.34- | |
| 25G53407 | 25930595 | N | GX | 2007IY800543 | | | | 16,893.56 | 16,893.56- | 16,893.56- | |
| 25G53407 | 25930596 | N | GX | 2007IY800543 | | | | 21,340.32 | 21,340.32- | 21,340.32- | |
| 25G53407 | 25930597 | N | GX | 2007IY800543 | | | | 73,340.63 | 73,340.63- | 73,340.63- | |
| 25G53407 | 25930598 | N | GX | 2007IY800543 | | | | 37,073.70 | 37,073.70- | 37,073.70- | |
| 25G53407 | 25930599 | N | GX | 2007IY800543 | | | | 33,373.02 | 33,373.02- | 33,373.02- | |
| 25G53407 | 25930600 | N | GX | 2007IY800543 | | | | 23,933.08 | 23,933.08- | 23,933.08- | |
| 25G53407 | 25930601 | N | GX | 2007IY800543 | | | | 53,280.57 | 53,280.57- | 53,280.57- | |
| 25G53407 | 25930602 | N | GX | 2007IY800543 | | | | 10,494.65 | 10,494.65- | 10,494.65- | |
| | | | | Sub Total by BU Type | | | | 287,459.87 | 287,459.87- | 287,459.87- | |
| | | | | Total by Grant Number | 814,021.00 | | | 287,459.87 | 526,561.13 | 287,459.87- | |
| | 25G07407 | N | GB | 2007IY810543 | 213,128.00 | | | | 213,128.00 | | |
| | | | | Sub Total by BU Type | 213,128.00 | | | | 213,128.00 | | |
| 25G07407 | 25060222 | N | GX | 2007IY810543 | | | | 92,431.53 | 92,431.53- | 92,431.53- | |
| 25G07407 | 25060288 | N | GX | 2007IY810543 | | | | 87,412.89 | 87,412.89- | 87,412.89- | |
| 25G07407 | 25060302 | N | GX | 2007IY810543 | | | | 33,283.58 | 33,283.58- | 33,283.58- | |
| | | | | Sub Total by BU Type | | | | 213,128.00 | 213,128.00- | 213,128.00- | |
| | | | | Total by Grant Number | 213,128.00 | | | 213,128.00 | | 213,128.00- | |
| | 25G88208 | | GB | 2007MOBX0024 | 50,000.00 | | | | 50,000.00 | | |
| | | | | Sub Total by BU Type | 50,000.00 | | | | 50,000.00 | | |
| 25G88208 | 25280189 | | GX | 2007MOBX0024 | | | | 47,000.00 | 47,000.00- | 47,000.00- | |
| | | | | Sub Total by BU Type | | | | 47,000.00 | 47,000.00- | 47,000.00- | |
| | | | | Total by Grant Number | 50,000.00 | | | 47,000.00 | 3,000.00 | 47,000.00- | |
| | 25430126 | N | GS | 2007TITLEIIA | | 661.00 | | 1,170.00 | 1,170.00- | 509.00- | |
| | | | | Sub Total by BU Type | | 661.00 | | 1,170.00 | 1,170.00- | 509.00- | |
| | | | | Total by Grant Number | | 661.00 | | 1,170.00 | 1,170.00- | 509.00- | |
| | 25G07008 | N | GB | 2008CE251843 | 20,785.00 | | | | 20,785.00 | | |
| | | | | Sub Total by BU Type | 20,785.00 | | | | 20,785.00 | | |
| 25G07008 | 25874046 | N | GX | 2008CE251843 | | | | 20,785.00 | 20,785.00- | 20,785.00- | |
| | | | | Sub Total by BU Type | | | | 20,785.00 | 20,785.00- | 20,785.00- | |
| | | | | Total by Grant Number | 20,785.00 | | | 20,785.00 | | 20,785.00- | |
| | 25G60108 | N | GB | 2008CW500343 | 765.00 | | | | 765.00 | | |
| | | | | Sub Total by BU Type | 765.00 | | | | 765.00 | | |
| 25G60108 | 25930732 | N | GX | 2008CW500343 | | | | 765.00 | 765.00- | 765.00- | |
| | | | | Sub Total by BU Type | | | | 765.00 | 765.00- | 765.00- | |
| | | | | Total by Grant Number | 765.00 | | | 765.00 | | 765.00- | |
| | 25G60308 | N | GB | 2008CY810543 | 793.00 | | | | 793.00 | | |
| | | | | Sub Total by BU Type | 793.00 | | | | 793.00 | | |
| 25G60308 | 25260090 | N | GX | 2008CY810543 | | | | 793.00 | 793.00- | 793.00- | |
| | | | | Sub Total by BU Type | | | | 793.00 | 793.00- | 793.00- | |
| | | | | Total by Grant Number | 793.00 | | | 793.00 | | 793.00- | |

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25G59308 | | GB | 2008GET80054 | 9,930.27 | | | | 9,930.27 | | |
| | | | | Sub Total by BU Type | 9,930.27 | | | | 9,930.27 | | |
| 25G59308 | 25240097 | | GX | 2008GET80054 | | | | 9,930.27 | 9,930.27- | 9,930.27- | |
| | | | | Sub Total by BU Type | | | | 9,930.27 | 9,930.27- | 9,930.27- | |
| | | | | Total by Grant Number | 9,930.27 | | | 9,930.27 | | 9,930.27- | |
| | 25G06608 | N | GB | 2008IE251843 | 254,617.00 | | | | 254,617.00 | | |
| | | | | Sub Total by BU Type | 254,617.00 | | | | 254,617.00 | | |
| 25G06608 | 25874057 | N | GX | 2008IE251843 | | | | 254,617.00 | 254,617.00- | 254,617.00- | |
| | | | | Sub Total by BU Type | | | | 254,617.00 | 254,617.00- | 254,617.00- | |
| | | | | Total by Grant Number | 254,617.00 | | | 254,617.00 | | 254,617.00- | |
| | 25G59808 | N | GB | 2008IG100643 | 369,139.00 | | | | 369,139.00 | | |
| | | | | Sub Total by BU Type | 369,139.00 | | | | 369,139.00 | | |
| 25G59808 | 25930697 | N | GX | 2008IG100643 | | | | 369,139.00 | 369,139.00- | 369,139.00- | |
| | | | | Sub Total by BU Type | | | | 369,139.00 | 369,139.00- | 369,139.00- | |
| | | | | Total by Grant Number | 369,139.00 | | | 369,139.00 | | 369,139.00- | |
| | 25G07308 | N | GB | 2008IN253543 | 133,700.00 | | | | 133,700.00 | | |
| | | | | Sub Total by BU Type | 133,700.00 | | | | 133,700.00 | | |
| 25G07308 | 25260087 | N | GX | 2008IN253543 | | | | 133,700.00 | 133,700.00- | 133,700.00- | |
| | | | | Sub Total by BU Type | | | | 133,700.00 | 133,700.00- | 133,700.00- | |
| | | | | Total by Grant Number | 133,700.00 | | | 133,700.00 | | 133,700.00- | |
| | 25G06208 | N | GB | 2008IS251143 | 1,023,369.00 | | | | 1,023,369.00 | | |
| | | | | Sub Total by BU Type | 1,023,369.00 | | | | 1,023,369.00 | | |
| 25G06208 | 25260091 | N | GX | 2008IS251143 | | | | 1,023,369.00 | 1,023,369.00- | 1,023,369.00- | |
| | | | | Sub Total by BU Type | | | | 1,023,369.00 | 1,023,369.00- | 1,023,369.00- | |
| | | | | Total by Grant Number | 1,023,369.00 | | | 1,023,369.00 | | 1,023,369.00- | |
| | 25G06008 | N | GB | 2008IS251443 | 13,106,418.00 | | | | 13,106,418.00 | | |
| | | | | Sub Total by BU Type | 13,106,418.00 | | | | 13,106,418.00 | | |
| 25G06008 | 25060280 | N | GX | 2008IS251443 | | | | 805.38 | 805.38- | 805.38- | |
| 25G06008 | 25060308 | N | GX | 2008IS251443 | | | | 340.84 | 340.84- | 340.84- | |
| 25G06008 | 25260085 | N | GX | 2008IS251443 | | | | 250,425.55 | 250,425.55- | 250,425.55- | |
| 25G06008 | 25260086 | N | GX | 2008IS251443 | | | | 16,326.80 | 16,326.80- | 16,326.80- | |
| 25G06008 | 25310407 | N | GX | 2008IS251443 | | | | 327,749.89 | 327,749.89- | 327,749.89- | |
| 25G06008 | 25310408 | N | GX | 2008IS251443 | | | | 1,373,415.90 | 1,373,415.90- | 1,373,415.90- | |
| 25G06008 | 25310435 | N | GX | 2008IS251443 | | | | 481,435.58 | 481,435.58- | 481,435.58- | |
| 25G06008 | 25310436 | N | GX | 2008IS251443 | | | | 420,224.80 | 420,224.80- | 420,224.80- | |
| 25G06008 | 25310437 | N | GX | 2008IS251443 | | | | 15,125.28 | 15,125.28- | 15,125.28- | |
| 25G06008 | 25340500 | N | GX | 2008IS251443 | | | | 77,697.39 | 77,697.39- | 77,697.39- | |
| 25G06008 | 25340501 | N | GX | 2008IS251443 | | | | 539,364.19 | 539,364.19- | 539,364.19- | |
| 25G06008 | 25340502 | N | GX | 2008IS251443 | | | | 11,822.49 | 11,822.49- | 11,822.49- | |
| 25G06008 | 25340528 | N | GX | 2008IS251443 | | | | 6,304.16 | 6,304.16- | 6,304.16- | |
| 25G06008 | 25340529 | N | GX | 2008IS251443 | | | | 572,847.88 | 572,847.88- | 572,847.88- | |
| 25G06008 | 25350675 | N | GX | 2008IS251443 | | | | 509,555.05 | 509,555.05- | 509,555.05- | |

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G06008 | 25350676 | N | GX | 2008IS251443 | | | | 1,385,216.48 | 1,385,216.48- | 1,385,216.48- | |
| 25G06008 | 25350782 | N | GX | 2008IS251443 | | | | 37,865.59 | 37,865.59- | 37,865.59- | |
| 25G06008 | 25350783 | N | GX | 2008IS251443 | | | | 303,778.14 | 303,778.14- | 303,778.14- | |
| 25G06008 | 25350784 | N | GX | 2008IS251443 | | | | 39,215.68 | 39,215.68- | 39,215.68- | |
| 25G06008 | 25370766 | N | GX | 2008IS251443 | | | | 76,935.67 | 76,935.67- | 76,935.67- | |
| 25G06008 | 25370767 | N | GX | 2008IS251443 | | | | 972,298.47 | 972,298.47- | 972,298.47- | |
| 25G06008 | 25370797 | N | GX | 2008IS251443 | | | | 7,056.90 | 7,056.90- | 7,056.90- | |
| 25G06008 | 25370798 | N | GX | 2008IS251443 | | | | 199,514.56 | 199,514.56- | 199,514.56- | |
| 25G06008 | 25370799 | N | GX | 2008IS251443 | | | | 3,579.86 | 3,579.86- | 3,579.86- | |
| 25G06008 | 25380281 | N | GX | 2008IS251443 | | | | 96,354.47 | 96,354.47- | 96,354.47- | |
| 25G06008 | 25380282 | N | GX | 2008IS251443 | | | | 1,025,903.79 | 1,025,903.79- | 1,025,903.79- | |
| 25G06008 | 25380283 | N | GX | 2008IS251443 | | | | 172,557.03 | 172,557.03- | 172,557.03- | |
| 25G06008 | 25380309 | N | GX | 2008IS251443 | | | | 192,641.98 | 192,641.98- | 192,641.98- | |
| 25G06008 | 25380310 | N | GX | 2008IS251443 | | | | 14,218.61 | 14,218.61- | 14,218.61- | |
| 25G06008 | 25520008 | N | GX | 2008IS251443 | | | | 222,565.54 | 222,565.54- | 222,565.54- | |
| 25G06008 | 25520009 | N | GX | 2008IS251443 | | | | 363,294.23 | 363,294.23- | 363,294.23- | |
| 25G06008 | 25650244 | N | GX | 2008IS251443 | | | | 1,994,824.81 | 1,994,824.81- | 1,994,824.81- | |
| 25G06008 | 25750146 | N | GX | 2008IS251443 | | | | 29,027.31 | 29,027.31- | 29,027.31- | |
| 25G06008 | 25770232 | N | GX | 2008IS251443 | | | | 70,092.48 | 70,092.48- | 70,092.48- | |
| 25G06008 | 25770233 | N | GX | 2008IS251443 | | | | 105,895.64 | 105,895.64- | 105,895.64- | |
| 25G06008 | 25770247 | N | GX | 2008IS251443 | | | | 33,301.95 | 33,301.95- | 33,301.95- | |
| 25G06008 | 25770248 | N | GX | 2008IS251443 | | | | 17,088.30 | 17,088.30- | 17,088.30- | |
| 25G06008 | 25770249 | N | GX | 2008IS251443 | | | | 24,917.89 | 24,917.89- | 24,917.89- | |
| 25G06008 | 25950202 | N | GX | 2008IS251443 | | | | 1,114,831.44 | 1,114,831.44- | 1,114,831.44- | |
| | | | | Sub Total by BU Type | | | | 13,106,418.00 | 13,106,418.00- | 13,106,418.00- | |
| | | | | Total by Grant Number | 13,106,418.00 | | | 13,106,418.00 | | 13,106,418.00- | |
| | 25G06708 | N | GB | 2008IS251943 | 132,441.00 | | | | 132,441.00 | | |
| | | | | Sub Total by BU Type | 132,441.00 | | | | 132,441.00 | | |
| 25G06708 | 25874045 | N | GX | 2008IS251943 | | | | 132,441.00 | 132,441.00- | 132,441.00- | |
| | | | | Sub Total by BU Type | | | | 132,441.00 | 132,441.00- | 132,441.00- | |
| | 25871028 | N | MT | 2008IS251943 | | | | 132,510.00 | 132,510.00- | 132,510.00- | |
| | | | | Sub Total by BU Type | | | | 132,510.00 | 132,510.00- | 132,510.00- | |
| | | | | Total by Grant Number | 132,441.00 | | | 264,951.00 | 132,510.00- | 264,951.00- | |
| | 25G06908 | N | GB | 2008IS252043 | 4,393.00 | | | | 4,393.00 | | |
| | | | | Sub Total by BU Type | 4,393.00 | | | | 4,393.00 | | |
| 25G06908 | 25874044 | N | GX | 2008IS252043 | | | | 4,393.00 | 4,393.00- | 4,393.00- | |
| | | | | Sub Total by BU Type | | | | 4,393.00 | 4,393.00- | 4,393.00- | |
| | 25871027 | | MT | 2008IS252043 | | | | 4,393.26 | 4,393.26- | 4,393.26- | |
| | | | | Sub Total by BU Type | | | | 4,393.26 | 4,393.26- | 4,393.26- | |
| | | | | Total by Grant Number | 4,393.00 | | | 8,786.26 | 4,393.26- | 8,786.26- | |
| | 25G06808 | N | GB | 2008IS252243 | 286,396.00 | | | | 286,396.00 | | |
| | | | | Sub Total by BU Type | 286,396.00 | | | | 286,396.00 | | |

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G06808 | 25874056 | N | GX | 2008IS252243 | | | | 286,396.00 | 286,396.00- | 286,396.00- | |
| | | | | Sub Total by BU Type | | | | 286,396.00 | 286,396.00- | 286,396.00- | |
| | | | | Total by Grant Number | 286,396.00 | | | 286,396.00 | | 286,396.00- | |
| | 25G06508 | N | GB | 2008IS803643 | 6,395.00 | | | | 6,395.00 | | |
| | | | | Sub Total by BU Type | 6,395.00 | | | | 6,395.00 | | |
| 25G06508 | 25060336 | N | GX | 2008IS803643 | | | | 6,395.00 | 6,395.00- | 6,395.00- | |
| | | | | Sub Total by BU Type | | | | 6,395.00 | 6,395.00- | 6,395.00- | |
| | | | | Total by Grant Number | 6,395.00 | | | 6,395.00 | | 6,395.00- | |
| | 25G51008 | N | GB | 2008IW100343 | 8,588,076.00 | | | | 8,588,076.00 | | |
| | | | | Sub Total by BU Type | 8,588,076.00 | | | | 8,588,076.00 | | |
| 25G51008 | 25530092 | K | GX | 2008IW100343 | | | | 305,058.83 | 305,058.83- | 305,058.83- | |
| 25G51008 | 25530093 | N | GX | 2008IW100343 | | | | 5,131.61 | 5,131.61- | 5,131.61- | |
| 25G51008 | 25530094 | K | GX | 2008IW100343 | | | | 290,168.60 | 290,168.60- | 290,168.60- | |
| 25G51008 | 25530095 | N | GX | 2008IW100343 | | | | 126,233.29 | 126,233.29- | 126,233.29- | |
| 25G51008 | 25530096 | K | GX | 2008IW100343 | | | | 380,673.09 | 380,673.09- | 380,673.09- | |
| 25G51008 | 25930646 | N | GX | 2008IW100343 | | | | 338,235.03 | 338,235.03- | 338,235.03- | |
| 25G51008 | 25930647 | N | GX | 2008IW100343 | | | | 274,811.18 | 274,811.18- | 274,811.18- | |
| 25G51008 | 25930648 | N | GX | 2008IW100343 | | | | 395,835.57 | 395,835.57- | 395,835.57- | |
| 25G51008 | 25930649 | N | GX | 2008IW100343 | | | | 256,420.00 | 256,420.00- | 256,420.00- | |
| 25G51008 | 25930650 | N | GX | 2008IW100343 | | | | 473,549.45 | 473,549.45- | 473,549.45- | |
| 25G51008 | 25930651 | N | GX | 2008IW100343 | | | | 384,649.51 | 384,649.51- | 384,649.51- | |
| 25G51008 | 25930652 | N | GX | 2008IW100343 | | | | 511,019.72 | 511,019.72- | 511,019.72- | |
| 25G51008 | 25930653 | N | GX | 2008IW100343 | | | | 226,520.52 | 226,520.52- | 226,520.52- | |
| 25G51008 | 25930654 | N | GX | 2008IW100343 | | | | 269,577.81 | 269,577.81- | 269,577.81- | |
| 25G51008 | 25930655 | N | GX | 2008IW100343 | | | | 216,226.52 | 216,226.52- | 216,226.52- | |
| 25G51008 | 25930656 | N | GX | 2008IW100343 | | | | 578,391.06 | 578,391.06- | 578,391.06- | |
| 25G51008 | 25930657 | N | GX | 2008IW100343 | | | | 2,100,253.95 | 2,100,253.95- | 2,100,253.95- | |
| 25G51008 | 25930658 | N | GX | 2008IW100343 | | | | 256,291.81 | 256,291.81- | 256,291.81- | |
| 25G51008 | 25930659 | N | GX | 2008IW100343 | | | | 155,191.45 | 155,191.45- | 155,191.45- | |
| 25G51008 | 25930778 | N | GX | 2008IW100343 | | | | 1,043,837.00 | 1,043,837.00- | 1,043,837.00- | |
| | | | | Sub Total by BU Type | | | | 8,588,076.00 | 8,588,076.00- | 8,588,076.00- | |
| | | | | Total by Grant Number | 8,588,076.00 | | | 8,588,076.00 | | 8,588,076.00- | |
| | 25G49808 | N | GB | 2008IW100643 | 20,343,852.00 | | | | 20,343,852.00 | | |
| | | | | Sub Total by BU Type | 20,343,852.00 | | | | 20,343,852.00 | | |
| 25G49808 | 25930660 | N | GX | 2008IW100643 | | | | 20,343,852.00 | 20,343,852.00- | 20,343,852.00- | |
| | | | | Sub Total by BU Type | | | | 20,343,852.00 | 20,343,852.00- | 20,343,852.00- | |
| | | | | Total by Grant Number | 20,343,852.00 | | | 20,343,852.00 | | 20,343,852.00- | |
| | 25G60008 | N | GB | 2008IW101143 | 74,300.00 | | | | 74,300.00 | | |
| | | | | Sub Total by BU Type | 74,300.00 | | | | 74,300.00 | | |
| 25G60008 | 25530149 | N | GX | 2008IW101143 | | | | 69,852.00 | 69,852.00- | 69,852.00- | |
| 25G60008 | 25930706 | N | GX | 2008IW101143 | | | | 4,448.00 | 4,448.00- | 4,448.00- | |
| | | | | Sub Total by BU Type | | | | 74,300.00 | 74,300.00- | 74,300.00- | |

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As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | 74,300.00 | | | 74,300.00 | | 74,300.00- | |
| | 25G50908 | N | GB | 2008IW500343 | 75,165.85 | | | | 75,165.85 | | |
| | | | | Sub Total by BU Type | 75,165.85 | | | | 75,165.85 | | |
| 25G50908 | 25930695 | N | GX | 2008IW500343 | | | | 75,165.85 | 75,165.85- | 75,165.85- | |
| | | | | Sub Total by BU Type | | | | 75,165.85 | 75,165.85- | 75,165.85- | |
| | | | | Total by Grant Number | 75,165.85 | | | 75,165.85 | | 75,165.85- | |
| | 25G59908 | N | GB | 2008IW551043 | 200,064.00 | | | | 200,064.00 | | |
| | | | | Sub Total by BU Type | 200,064.00 | | | | 200,064.00 | | |
| 25G59908 | 25930705 | N | GX | 2008IW551043 | | | | 200,064.00 | 200,064.00- | 200,064.00- | |
| | | | | Sub Total by BU Type | | | | 200,064.00 | 200,064.00- | 200,064.00- | |
| | | | | Total by Grant Number | 200,064.00 | | | 200,064.00 | | 200,064.00- | |
| | 25G53408 | N | GB | 2008IY800543 | 820,898.00 | | | | 820,898.00 | | |
| | | | | Sub Total by BU Type | 820,898.00 | | | | 820,898.00 | | |
| 25G53408 | 25530099 | N | GX | 2008IY800543 | | | | 67,699.59 | 67,699.59- | 67,699.59- | |
| 25G53408 | 25930663 | N | GX | 2008IY800543 | | | | 93,199.08 | 93,199.08- | 93,199.08- | |
| 25G53408 | 25930664 | N | GX | 2008IY800543 | | | | 94,894.08 | 94,894.08- | 94,894.08- | |
| 25G53408 | 25930665 | N | GX | 2008IY800543 | | | | 139,674.09 | 139,674.09- | 139,674.09- | |
| 25G53408 | 25930666 | N | GX | 2008IY800543 | | | | 114,174.09 | 114,174.09- | 114,174.09- | |
| 25G53408 | 25930667 | N | GX | 2008IY800543 | | | | 68,944.00 | 68,944.00- | 68,944.00- | |
| 25G53408 | 25930668 | N | GX | 2008IY800543 | | | | 54,272.79 | 54,272.79- | 54,272.79- | |
| 25G53408 | 25930669 | N | GX | 2008IY800543 | | | | 173,910.00 | 173,910.00- | 173,910.00- | |
| 25G53408 | 25930670 | N | GX | 2008IY800543 | | | | 14,130.28 | 14,130.28- | 14,130.28- | |
| | | | | Sub Total by BU Type | | | | 820,898.00 | 820,898.00- | 820,898.00- | |
| | | | | Total by Grant Number | 820,898.00 | | | 820,898.00 | | 820,898.00- | |
| | 25G07408 | N | GB | 2008IY810543 | 226,284.00 | | | | 226,284.00 | | |
| | | | | Sub Total by BU Type | 226,284.00 | | | | 226,284.00 | | |
| 25G07408 | 25260088 | N | GX | 2008IY810543 | | | | 99,794.92 | 99,794.92- | 99,794.92- | |
| 25G07408 | 25260089 | N | GX | 2008IY810543 | | | | 126,489.08 | 126,489.08- | 126,489.08- | |
| | | | | Sub Total by BU Type | | | | 226,284.00 | 226,284.00- | 226,284.00- | |
| | | | | Total by Grant Number | 226,284.00 | | | 226,284.00 | | 226,284.00- | |
| | 25G88209 | | GB | 2008MOBX0017 | 250,000.00 | | | | 250,000.00 | | |
| | | | | Sub Total by BU Type | 250,000.00 | | | | 250,000.00 | | |
| 25G88209 | 25280203 | | GX | 2008MOBX0017 | | | | 239,674.66 | 239,674.66- | 239,674.66- | |
| | | | | Sub Total by BU Type | | | | 239,674.66 | 239,674.66- | 239,674.66- | |
| | 25280211 | | MT | 2008MOBX0017 | | | | 20,422.44 | 20,422.44- | 20,422.44- | |
| | | | | Sub Total by BU Type | | | | 20,422.44 | 20,422.44- | 20,422.44- | |
| | | | | Total by Grant Number | 250,000.00 | | | 260,097.10 | 10,097.10- | 260,097.10- | |
| | 25G59508 | N | GB | 20086E251843 | 64,088.00 | | | | 64,088.00 | | |
| | | | | Sub Total by BU Type | 64,088.00 | | | | 64,088.00 | | |
| 25G59508 | 25874047 | N | GX | 20086E251843 | | | | 64,088.00 | 64,088.00- | 64,088.00- | |
| | | | | Sub Total by BU Type | | | | 64,088.00 | 64,088.00- | 64,088.00- | |
| | | | | Total by Grant Number | 64,088.00 | | | 64,088.00 | | 64,088.00- | |

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Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25G06929 | N | GB | 2009CQ252043 | 888.00 | | | | 888.00 | | |
| | | | | Sub Total by BU Type | 888.00 | | | | 888.00 | | |
| 25G06929 | 25874171 | N | GX | 2009CQ252043 | | | | 888.00 | 888.00- | 888.00- | |
| | | | | Sub Total by BU Type | | | | 888.00 | 888.00- | 888.00- | |
| | 25871833 | N | MT | 2009CQ252043 | | | | 888.00 | 888.00- | 888.00- | |
| | | | | Sub Total by BU Type | | | | 888.00 | 888.00- | 888.00- | |
| | | | | Total by Grant Number | 888.00 | | | 1,776.00 | 888.00- | 1,776.00- | |
| | 25G06029 | N | GB | 2009CQ260343 | 1,652,826.00 | | | | 1,652,826.00 | | |
| | | | | Sub Total by BU Type | 1,652,826.00 | | | | 1,652,826.00 | | |
| 25G06029 | 25654014 | N | GX | 2009CQ260343 | | | | 467,583.08 | 467,583.08- | 467,583.08- | |
| 25G06029 | 25954016 | N | GX | 2009CQ260343 | | | | 1,185,242.92 | 1,185,242.92- | 1,185,242.92- | |
| | | | | Sub Total by BU Type | | | | 1,652,826.00 | 1,652,826.00- | 1,652,826.00- | |
| | | | | Total by Grant Number | 1,652,826.00 | | | 1,652,826.00 | | 1,652,826.00- | |
| | 25G61509 | N | GB | 2009CY810543 | 1,417.00 | | | | 1,417.00 | | |
| | | | | Sub Total by BU Type | 1,417.00 | | | | 1,417.00 | | |
| 25G61509 | 25260061 | N | GX | 2009CY810543 | | | | 1,417.00 | 1,417.00- | 1,417.00- | |
| | | | | Sub Total by BU Type | | | | 1,417.00 | 1,417.00- | 1,417.00- | |
| | | | | Total by Grant Number | 1,417.00 | | | 1,417.00 | | 1,417.00- | |
| | 25G60309 | N | GB | 2009IC200343 | 111,094.00 | | | | 111,094.00 | | |
| | | | | Sub Total by BU Type | 111,094.00 | | | | 111,094.00 | | |
| 25G60309 | 25260095 | N | GX | 2009IC200343 | | | | 111,094.00 | 111,094.00- | 111,094.00- | |
| | | | | Sub Total by BU Type | | | | 111,094.00 | 111,094.00- | 111,094.00- | |
| | | | | Total by Grant Number | 111,094.00 | | | 111,094.00 | | 111,094.00- | |
| | 25G06019 | N | GB | 2009ID250343 | 444,592.00 | | | | 444,592.00 | | |
| | | | | Sub Total by BU Type | 444,592.00 | | | | 444,592.00 | | |
| 25G06019 | 25980004 | N | GX | 2009ID250343 | | | | 444,592.00 | 444,592.00- | 444,592.00- | |
| | | | | Sub Total by BU Type | | | | 444,592.00 | 444,592.00- | 444,592.00- | |
| | | | | Total by Grant Number | 444,592.00 | | | 444,592.00 | | 444,592.00- | |
| | 25G07309 | N | GB | 2009IN253543 | 135,296.00 | | | | 135,296.00 | | |
| | | | | Sub Total by BU Type | 135,296.00 | | | | 135,296.00 | | |
| 25G07309 | 25260092 | N | GX | 2009IN253543 | | | | 135,296.00 | 135,296.00- | 135,296.00- | |
| | | | | Sub Total by BU Type | | | | 135,296.00 | 135,296.00- | 135,296.00- | |
| | | | | Total by Grant Number | 135,296.00 | | | 135,296.00 | | 135,296.00- | |
| | 25G07609 | N | GB | 2009IQ650343 | 635,600.00 | | | | 635,600.00 | | |
| | | | | Sub Total by BU Type | 635,600.00 | | | | 635,600.00 | | |
| 25G07609 | 25874104 | K | GX | 2009IQ650343 | | | | 635,600.00 | 635,600.00- | 635,600.00- | |
| | | | | Sub Total by BU Type | | | | 635,600.00 | 635,600.00- | 635,600.00- | |
| | | | | Total by Grant Number | 635,600.00 | | | 635,600.00 | | 635,600.00- | |
| | 25G61209 | N | GB | 2009IS220243 | 100,000.00 | | | | 100,000.00 | | |
| | | | | Sub Total by BU Type | 100,000.00 | | | | 100,000.00 | | |
| 25G61209 | 25260022 | N | GX | 2009IS220243 | | | | 11,367.99 | 11,367.99- | 11,367.99- | |
| 25G61209 | 25260023 | N | GX | 2009IS220243 | | | | 32,353.81 | 32,353.81- | 32,353.81- | |

Grant/Project Status

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G61209 | 25260097 | N | GX | 2009IS220243 | | | | 8,453.42 | 8,453.42- | 8,453.42- | |
| 25G61209 | 25260098 | N | GX | 2009IS220243 | | | | 47,824.78 | 47,824.78- | 47,824.78- | |
| | | | | Sub Total by BU Type | | | | 100,000.00 | 100,000.00- | 100,000.00- | |
| | | | | Total by Grant Number | 100,000.00 | | | 100,000.00 | | 100,000.00- | |
| | 25G06209 | N | GB | 2009IS251143 | 1,339,060.00 | | | | 1,339,060.00 | | |
| | | | | Sub Total by BU Type | 1,339,060.00 | | | | 1,339,060.00 | | |
| 25G06209 | 25260099 | N | GX | 2009IS251143 | | | | 1,339,060.00 | 1,339,060.00- | 1,339,060.00- | |
| | | | | Sub Total by BU Type | | | | 1,339,060.00 | 1,339,060.00- | 1,339,060.00- | |
| | | | | Total by Grant Number | 1,339,060.00 | | | 1,339,060.00 | | 1,339,060.00- | |
| | 25G06009 | N | GB | 2009IS251443 | 11,991,411.00 | | | | 11,991,411.00 | | |
| | | | | Sub Total by BU Type | 11,991,411.00 | | | | 11,991,411.00 | | |
| 25G06009 | 25060347 | N | GX | 2009IS251443 | | | | 2,718.87 | 2,718.87- | 2,718.87- | |
| 25G06009 | 25264001 | N | GX | 2009IS251443 | | | | 10,713.54 | 10,713.54- | 10,713.54- | |
| 25G06009 | 25264002 | N | GX | 2009IS251443 | | | | 89,485.76 | 89,485.76- | 89,485.76- | |
| 25G06009 | 25310495 | N | GX | 2009IS251443 | | | | 420,163.11 | 420,163.11- | 420,163.11- | |
| 25G06009 | 25310497 | N | GX | 2009IS251443 | | | | 193,637.23 | 193,637.23- | 193,637.23- | |
| 25G06009 | 25310498 | N | GX | 2009IS251443 | | | | 53,206.01 | 53,206.01- | 53,206.01- | |
| 25G06009 | 25340589 | N | GX | 2009IS251443 | | | | 1,191,380.01 | 1,191,380.01- | 1,191,380.01- | |
| 25G06009 | 25340590 | N | GX | 2009IS251443 | | | | 8,753.67 | 8,753.67- | 8,753.67- | |
| 25G06009 | 25340591 | N | GX | 2009IS251443 | | | | 109,912.00 | 109,912.00- | 109,912.00- | |
| 25G06009 | 25340592 | N | GX | 2009IS251443 | | | | 48,644.02 | 48,644.02- | 48,644.02- | |
| 25G06009 | 25350842 | N | GX | 2009IS251443 | | | | 1,241,071.21 | 1,241,071.21- | 1,241,071.21- | |
| 25G06009 | 25350843 | N | GX | 2009IS251443 | | | | 10,397.01 | 10,397.01- | 10,397.01- | |
| 25G06009 | 25350844 | N | GX | 2009IS251443 | | | | 216,023.35 | 216,023.35- | 216,023.35- | |
| 25G06009 | 25350845 | N | GX | 2009IS251443 | | | | 125,638.11 | 125,638.11- | 125,638.11- | |
| 25G06009 | 25370858 | N | GX | 2009IS251443 | | | | 180.64- | 180.64 | 180.64 | |
| 25G06009 | 25370859 | N | GX | 2009IS251443 | | | | 1,116,230.52 | 1,116,230.52- | 1,116,230.52- | |
| 25G06009 | 25370861 | N | GX | 2009IS251443 | | | | 54,817.94 | 54,817.94- | 54,817.94- | |
| 25G06009 | 25370862 | N | GX | 2009IS251443 | | | | 166,675.39 | 166,675.39- | 166,675.39- | |
| 25G06009 | 25380370 | N | GX | 2009IS251443 | | | | 3,087,872.63 | 3,087,872.63- | 3,087,872.63- | |
| 25G06009 | 25380371 | N | GX | 2009IS251443 | | | | 168,724.07 | 168,724.07- | 168,724.07- | |
| 25G06009 | 25380372 | N | GX | 2009IS251443 | | | | 75,426.84 | 75,426.84- | 75,426.84- | |
| 25G06009 | 25380373 | N | GX | 2009IS251443 | | | | 10,551.15 | 10,551.15- | 10,551.15- | |
| 25G06009 | 25524001 | N | GX | 2009IS251443 | | | | 212,867.93 | 212,867.93- | 212,867.93- | |
| 25G06009 | 25524002 | N | GX | 2009IS251443 | | | | 354,405.13 | 354,405.13- | 354,405.13- | |
| 25G06009 | 25654013 | N | GX | 2009IS251443 | | | | 2,118,946.04 | 2,118,946.04- | 2,118,946.04- | |
| 25G06009 | 25724008 | N | GX | 2009IS251443 | | | | 36,832.70 | 36,832.70- | 36,832.70- | |
| 25G06009 | 25750184 | N | GX | 2009IS251443 | | | | 1,696.93 | 1,696.93- | 1,696.93- | |
| 25G06009 | 25774020 | N | GX | 2009IS251443 | | | | 116,123.74 | 116,123.74- | 116,123.74- | |
| 25G06009 | 25774021 | N | GX | 2009IS251443 | | | | 46,743.01 | 46,743.01- | 46,743.01- | |
| 25G06009 | 25774022 | N | GX | 2009IS251443 | | | | 23,297.91 | 23,297.91- | 23,297.91- | |

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G06009 | 25774023 | N | GX | 2009IS251443 | | | | 25,225.23 | 25,225.23- | 25,225.23- | |
| 25G06009 | 25774024 | N | GX | 2009IS251443 | | | | 60,985.19 | 60,985.19- | 60,985.19- | |
| 25G06009 | 25954014 | N | GX | 2009IS251443 | | | | 437,017.39 | 437,017.39- | 437,017.39- | |
| 25G06009 | 25984002 | N | GX | 2009IS251443 | | | | 155,408.00 | 155,408.00- | 155,408.00- | |
| | | | | Sub Total by BU Type | | | | 11,991,411.00 | 11,991,411.00- | 11,991,411.00- | |
| | | | | Total by Grant Number | 11,991,411.00 | | | 11,991,411.00 | | 11,991,411.00- | |
| | 25G06709 | N | GB | 2009IS251943 | 35,817.00 | | | | 35,817.00 | | |
| | | | | Sub Total by BU Type | 35,817.00 | | | | 35,817.00 | | |
| 25G06709 | 25874101 | N | GX | 2009IS251943 | | | | 35,817.00 | 35,817.00- | 35,817.00- | |
| | | | | Sub Total by BU Type | | | | 35,817.00 | 35,817.00- | 35,817.00- | |
| | 25871054 | N | MT | 2009IS251943 | | | | 35,817.00 | 35,817.00- | 35,817.00- | |
| | | | | Sub Total by BU Type | | | | 35,817.00 | 35,817.00- | 35,817.00- | |
| | | | | Total by Grant Number | 35,817.00 | | | 71,634.00 | 35,817.00- | 71,634.00- | |
| | 25G06909 | N | GB | 2009IS252043 | 3,802.00 | | | | 3,802.00 | | |
| | | | | Sub Total by BU Type | 3,802.00 | | | | 3,802.00 | | |
| 25G06909 | 25874102 | N | GX | 2009IS252043 | | | | 3,802.00 | 3,802.00- | 3,802.00- | |
| | | | | Sub Total by BU Type | | | | 3,802.00 | 3,802.00- | 3,802.00- | |
| | 25871053 | N | MT | 2009IS252043 | | | | 3,802.00 | 3,802.00- | 3,802.00- | |
| | | | | Sub Total by BU Type | | | | 3,802.00 | 3,802.00- | 3,802.00- | |
| | | | | Total by Grant Number | 3,802.00 | | | 7,604.00 | 3,802.00- | 7,604.00- | |
| | 25G06809 | N | GB | 2009IS252243 | 258,065.00 | | | | 258,065.00 | | |
| | | | | Sub Total by BU Type | 258,065.00 | | | | 258,065.00 | | |
| 25G06809 | 25874103 | N | GX | 2009IS252243 | | | | 258,065.00 | 258,065.00- | 258,065.00- | |
| | | | | Sub Total by BU Type | | | | 258,065.00 | 258,065.00- | 258,065.00- | |
| | | | | Total by Grant Number | 258,065.00 | | | 258,065.00 | | 258,065.00- | |
| | 25G06509 | N | GB | 2009IS802643 | 1,140.00 | | | | 1,140.00 | | |
| | | | | Sub Total by BU Type | 1,140.00 | | | | 1,140.00 | | |
| 25G06509 | 25060064 | N | GX | 2009IS802643 | | | | 1,140.00 | 1,140.00- | 1,140.00- | |
| | | | | Sub Total by BU Type | | | | 1,140.00 | 1,140.00- | 1,140.00- | |
| | | | | Total by Grant Number | 1,140.00 | | | 1,140.00 | | 1,140.00- | |
| | 25G62009 | N | GB | 2009IS803643 | 1,075.00 | | | | 1,075.00 | | |
| | | | | Sub Total by BU Type | 1,075.00 | | | | 1,075.00 | | |
| 25G62009 | 25060068 | N | GX | 2009IS803643 | | | | 1,075.00 | 1,075.00- | 1,075.00- | |
| | | | | Sub Total by BU Type | | | | 1,075.00 | 1,075.00- | 1,075.00- | |
| | | | | Total by Grant Number | 1,075.00 | | | 1,075.00 | | 1,075.00- | |
| | 25G51009 | N | GB | 2009IW100343 | 9,456,716.00 | | | | 9,456,716.00 | | |
| | | | | Sub Total by BU Type | 9,456,716.00 | | | | 9,456,716.00 | | |
| 25G51009 | 25530124 | N | GX | 2009IW100343 | | | | 392,048.77 | 392,048.77- | 392,048.77- | |
| 25G51009 | 25530125 | N | GX | 2009IW100343 | | | | 9,576.33 | 9,576.33- | 9,576.33- | |
| 25G51009 | 25530126 | K | GX | 2009IW100343 | | | | 377,096.64 | 377,096.64- | 377,096.64- | |
| 25G51009 | 25530127 | N | GX | 2009IW100343 | | | | 150,853.25 | 150,853.25- | 150,853.25- | |
| 25G51009 | 25530128 | K | GX | 2009IW100343 | | | | 526,242.92 | 526,242.92- | 526,242.92- | |

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G51009 | 25530133 | N | GX | 2009IW100343 | | | | 1,233.53 | 1,233.53- | 1,233.53- | |
| 25G51009 | 25930733 | N | GX | 2009IW100343 | | | | 284,194.84 | 284,194.84- | 284,194.84- | |
| 25G51009 | 25930734 | N | GX | 2009IW100343 | | | | 284,791.90 | 284,791.90- | 284,791.90- | |
| 25G51009 | 25930735 | N | GX | 2009IW100343 | | | | 425,722.54 | 425,722.54- | 425,722.54- | |
| 25G51009 | 25930736 | N | GX | 2009IW100343 | | | | 259,709.95 | 259,709.95- | 259,709.95- | |
| 25G51009 | 25930737 | N | GX | 2009IW100343 | | | | 582,466.86 | 582,466.86- | 582,466.86- | |
| 25G51009 | 25930738 | N | GX | 2009IW100343 | | | | 312,666.95 | 312,666.95- | 312,666.95- | |
| 25G51009 | 25930739 | N | GX | 2009IW100343 | | | | 587,340.50 | 587,340.50- | 587,340.50- | |
| 25G51009 | 25930740 | N | GX | 2009IW100343 | | | | 258,671.92 | 258,671.92- | 258,671.92- | |
| 25G51009 | 25930741 | N | GX | 2009IW100343 | | | | 274,095.66 | 274,095.66- | 274,095.66- | |
| 25G51009 | 25930742 | N | GX | 2009IW100343 | | | | 280,977.52 | 280,977.52- | 280,977.52- | |
| 25G51009 | 25930743 | N | GX | 2009IW100343 | | | | 692,166.73 | 692,166.73- | 692,166.73- | |
| 25G51009 | 25930744 | N | GX | 2009IW100343 | | | | 2,187,202.15 | 2,187,202.15- | 2,187,202.15- | |
| 25G51009 | 25930745 | N | GX | 2009IW100343 | | | | 275,660.45 | 275,660.45- | 275,660.45- | |
| 25G51009 | 25930746 | N | GX | 2009IW100343 | | | | 145,420.59 | 145,420.59- | 145,420.59- | |
| 25G51009 | 25930844 | N | GX | 2009IW100343 | | | | 1,148,576.00 | 1,148,576.00- | 1,148,576.00- | |
| | | | | Sub Total by BU Type | | | | 9,456,716.00 | 9,456,716.00- | 9,456,716.00- | |
| | | | | Total by Grant Number | 9,456,716.00 | | | 9,456,716.00 | | 9,456,716.00- | |
| | 25G49809 | N | GB | 2009IW100643 | 20,415,408.00 | | | | 20,415,408.00 | | |
| | | | | Sub Total by BU Type | 20,415,408.00 | | | | 20,415,408.00 | | |
| 25G49809 | 25930747 | N | GX | 2009IW100643 | | | | 20,415,408.00 | 20,415,408.00- | 20,415,408.00- | |
| | | | | Sub Total by BU Type | | | | 20,415,408.00 | 20,415,408.00- | 20,415,408.00- | |
| | | | | Total by Grant Number | 20,415,408.00 | | | 20,415,408.00 | | 20,415,408.00- | |
| | 25G50909 | N | GB | 2009IW500343 | 88,175.00 | | | | 88,175.00 | | |
| | | | | Sub Total by BU Type | 88,175.00 | | | | 88,175.00 | | |
| 25G50909 | 25530180 | N | GX | 2009IW500343 | | | | 665.20 | 665.20- | 665.20- | |
| 25G50909 | 25930843 | N | GX | 2009IW500343 | | | | 87,509.80 | 87,509.80- | 87,509.80- | |
| | | | | Sub Total by BU Type | | | | 88,175.00 | 88,175.00- | 88,175.00- | |
| | | | | Total by Grant Number | 88,175.00 | | | 88,175.00 | | 88,175.00- | |
| | 25G53409 | N | GB | 2009IY800543 | 856,823.00 | | | | 856,823.00 | | |
| | | | | Sub Total by BU Type | 856,823.00 | | | | 856,823.00 | | |
| 25G53409 | 25530129 | K | GX | 2009IY800543 | | | | 59,703.64 | 59,703.64- | 59,703.64- | |
| 25G53409 | 25930750 | K | GX | 2009IY800543 | | | | 101,011.43 | 101,011.43- | 101,011.43- | |
| 25G53409 | 25930751 | K | GX | 2009IY800543 | | | | 95,944.48 | 95,944.48- | 95,944.48- | |
| 25G53409 | 25930752 | K | GX | 2009IY800543 | | | | 146,893.74 | 146,893.74- | 146,893.74- | |
| 25G53409 | 25930753 | K | GX | 2009IY800543 | | | | 124,250.60 | 124,250.60- | 124,250.60- | |
| 25G53409 | 25930754 | K | GX | 2009IY800543 | | | | 78,049.20 | 78,049.20- | 78,049.20- | |
| 25G53409 | 25930755 | K | GX | 2009IY800543 | | | | 60,927.21 | 60,927.21- | 60,927.21- | |
| 25G53409 | 25930756 | K | GX | 2009IY800543 | | | | 175,915.35 | 175,915.35- | 175,915.35- | |
| 25G53409 | 25930757 | K | GX | 2009IY800543 | | | | 14,127.35 | 14,127.35- | 14,127.35- | |
| | | | | Sub Total by BU Type | | | | 856,823.00 | 856,823.00- | 856,823.00- | |
| | | | | Total by Grant Number | 856,823.00 | | | 856,823.00 | | 856,823.00- | |

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25G07409 | N | GB | 2009IY810543 | 219,966.00 | | | | 219,966.00 | | |
| | | | | Sub Total by BU Type | 219,966.00 | | | | 219,966.00 | | |
| 25G07409 | 25260093 | N | GX | 2009IY810543 | | | | 136,430.51 | 136,430.51- | 136,430.51- | |
| 25G07409 | 25260094 | N | GX | 2009IY810543 | | | | 83,535.49 | 83,535.49- | 83,535.49- | |
| | | | | Sub Total by BU Type | | | | 219,966.00 | 219,966.00- | 219,966.00- | |
| | | | | Total by Grant Number | 219,966.00 | | | 219,966.00 | | 219,966.00- | |
| | 25430135 | | GS | 2009TITLEIIA | | | | 797.19 | 797.19- | 797.19- | |
| | | | | Sub Total by BU Type | | | | 797.19 | 797.19- | 797.19- | |
| | | | | Total by Grant Number | | | | 797.19 | 797.19- | 797.19- | |
| | 25G60310 | K | GB | 2010CC200343 | 217,951.00 | | | | 217,951.00 | | |
| | | | | Sub Total by BU Type | 217,951.00 | | | | 217,951.00 | | |
| 25G60310 | 25264005 | K | GX | 2010CC200343 | | | | 217,951.00 | 217,951.00- | 217,951.00- | |
| | | | | Sub Total by BU Type | | | | 217,951.00 | 217,951.00- | 217,951.00- | |
| | | | | Total by Grant Number | 217,951.00 | | | 217,951.00 | | 217,951.00- | |
| | 25G62210 | K | GB | 2010CK201843 | 182,700.00 | | | | 182,700.00 | | |
| | | | | Sub Total by BU Type | 182,700.00 | | | | 182,700.00 | | |
| 25G62210 | 25530161 | K | GX | 2010CK201843 | | | | 182,700.00 | 182,700.00- | 182,700.00- | |
| | | | | Sub Total by BU Type | | | | 182,700.00 | 182,700.00- | 182,700.00- | |
| | | | | Total by Grant Number | 182,700.00 | | | 182,700.00 | | 182,700.00- | |
| | 25G61510 | N | GB | 2010CY810543 | 1,395.00 | | | | 1,395.00 | | |
| | | | | Sub Total by BU Type | 1,395.00 | | | | 1,395.00 | | |
| 25G61510 | 25264006 | N | GX | 2010CY810543 | | | | 1,395.00 | 1,395.00- | 1,395.00- | |
| | | | | Sub Total by BU Type | | | | 1,395.00 | 1,395.00- | 1,395.00- | |
| | | | | Total by Grant Number | 1,395.00 | | | 1,395.00 | | 1,395.00- | |
| | 25G06020 | K | GB | 2010ID250343 | 449,207.00 | | | | 449,207.00 | | |
| | | | | Sub Total by BU Type | 449,207.00 | | | | 449,207.00 | | |
| 25G06020 | 25654030 | K | GX | 2010ID250343 | | | | 449,207.00 | 449,207.00- | 449,207.00- | |
| | | | | Sub Total by BU Type | | | | 449,207.00 | 449,207.00- | 449,207.00- | |
| | | | | Total by Grant Number | 449,207.00 | | | 449,207.00 | | 449,207.00- | |
| | 25G06810 | K | GB | 2010IE251843 | 594,859.00 | | | | 594,859.00 | | |
| | | | | Sub Total by BU Type | 594,859.00 | | | | 594,859.00 | | |
| 25G06810 | 25874174 | K | GX | 2010IE251843 | | | | 594,859.00 | 594,859.00- | 594,859.00- | |
| | | | | Sub Total by BU Type | | | | 594,859.00 | 594,859.00- | 594,859.00- | |
| | | | | Total by Grant Number | 594,859.00 | | | 594,859.00 | | 594,859.00- | |
| | 25G07310 | N | GB | 2010IN253543 | 162,379.00 | | | | 162,379.00 | | |
| | | | | Sub Total by BU Type | 162,379.00 | | | | 162,379.00 | | |
| 25G07310 | 25260105 | K | GX | 2010IN253543 | | | | 162,379.00 | 162,379.00- | 162,379.00- | |
| | | | | Sub Total by BU Type | | | | 162,379.00 | 162,379.00- | 162,379.00- | |
| | | | | Total by Grant Number | 162,379.00 | | | 162,379.00 | | 162,379.00- | |
| | 25G06028 | K | GB | 2010IQ270343 | 400,000.00 | | | | 400,000.00 | | |
| | | | | Sub Total by BU Type | 400,000.00 | | | | 400,000.00 | | |
| 25G06028 | 25140153 | K | GX | 2010IQ270343 | | | | 400,000.00 | 400,000.00- | 400,000.00- | |
| | | | | Sub Total by BU Type | | | | 400,000.00 | 400,000.00- | 400,000.00- | |

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | 400,000.00 | | | 400,000.00 | | 400,000.00- | |
| | 25G62310 | N | GB | 2010IS220243 | 101,311.00 | | | | 101,311.00 | | |
| | | | | Sub Total by BU Type | 101,311.00 | | | | 101,311.00 | | |
| 25G62310 | 25260107 | N | GX | 2010IS220243 | | | | 101,311.00 | 101,311.00- | 101,311.00- | |
| | | | | Sub Total by BU Type | | | | 101,311.00 | 101,311.00- | 101,311.00- | |
| | | | | Total by Grant Number | 101,311.00 | | | 101,311.00 | | 101,311.00- | |
| | 25G06210 | K | GB | 2010IS251143 | 850,986.00 | | | | 850,986.00 | | |
| | | | | Sub Total by BU Type | 850,986.00 | | | | 850,986.00 | | |
| 25G06210 | 25264007 | K | GX | 2010IS251143 | | | | 850,986.00 | 850,986.00- | 850,986.00- | |
| | | | | Sub Total by BU Type | | | | 850,986.00 | 850,986.00- | 850,986.00- | |
| | | | | Total by Grant Number | 850,986.00 | | | 850,986.00 | | 850,986.00- | |
| | 25G06010 | K | GB | 2010IS251443 | 13,164,966.00 | | | | 13,164,966.00 | | |
| | | | | Sub Total by BU Type | 13,164,966.00 | | | | 13,164,966.00 | | |
| 25G06010 | 25060358 | K | GX | 2010IS251443 | | | | 1,132.60 | 1,132.60- | 1,132.60- | |
| 25G06010 | 25144015 | K | GX | 2010IS251443 | | | | 161,881.53 | 161,881.53- | 161,881.53- | |
| 25G06010 | 25264003 | K | GX | 2010IS251443 | | | | 33,390.98 | 33,390.98- | 33,390.98- | |
| 25G06010 | 25264004 | K | GX | 2010IS251443 | | | | 241,874.31 | 241,874.31- | 241,874.31- | |
| 25G06010 | 25310530 | K | GX | 2010IS251443 | | | | 787,523.19 | 787,523.19- | 787,523.19- | |
| 25G06010 | 25310532 | K | GX | 2010IS251443 | | | | 184,143.07 | 184,143.07- | 184,143.07- | |
| 25G06010 | 25310533 | K | GX | 2010IS251443 | | | | 168,994.86 | 168,994.86- | 168,994.86- | |
| 25G06010 | 25340624 | K | GX | 2010IS251443 | | | | 722,109.38 | 722,109.38- | 722,109.38- | |
| 25G06010 | 25340626 | K | GX | 2010IS251443 | | | | 148,467.57 | 148,467.57- | 148,467.57- | |
| 25G06010 | 25340627 | K | GX | 2010IS251443 | | | | 251,322.24 | 251,322.24- | 251,322.24- | |
| 25G06010 | 25350877 | K | GX | 2010IS251443 | | | | 749,103.09 | 749,103.09- | 749,103.09- | |
| 25G06010 | 25350879 | K | GX | 2010IS251443 | | | | 21,432.72 | 21,432.72- | 21,432.72- | |
| 25G06010 | 25350880 | K | GX | 2010IS251443 | | | | 188,378.65 | 188,378.65- | 188,378.65- | |
| 25G06010 | 25371001 | K | GX | 2010IS251443 | | | | 1,585,415.47 | 1,585,415.47- | 1,585,415.47- | |
| 25G06010 | 25371003 | K | GX | 2010IS251443 | | | | 91,918.25 | 91,918.25- | 91,918.25- | |
| 25G06010 | 25371004 | K | GX | 2010IS251443 | | | | 279,496.18 | 279,496.18- | 279,496.18- | |
| 25G06010 | 25380405 | K | GX | 2010IS251443 | | | | 2,504,683.44 | 2,504,683.44- | 2,504,683.44- | |
| 25G06010 | 25380406 | K | GX | 2010IS251443 | | | | 399,157.41 | 399,157.41- | 399,157.41- | |
| 25G06010 | 25380407 | K | GX | 2010IS251443 | | | | 283,520.10 | 283,520.10- | 283,520.10- | |
| 25G06010 | 25380408 | K | GX | 2010IS251443 | | | | 238,402.43 | 238,402.43- | 238,402.43- | |
| 25G06010 | 25524009 | K | GX | 2010IS251443 | | | | 147,934.97 | 147,934.97- | 147,934.97- | |
| 25G06010 | 25524010 | K | GX | 2010IS251443 | | | | 420,954.40 | 420,954.40- | 420,954.40- | |
| 25G06010 | 25654026 | K | GX | 2010IS251443 | | | | 2,167,068.94 | 2,167,068.94- | 2,167,068.94- | |
| 25G06010 | 25724024 | K | GX | 2010IS251443 | | | | 77,896.41 | 77,896.41- | 77,896.41- | |
| 25G06010 | 25754022 | K | GX | 2010IS251443 | | | | 2,656.43 | 2,656.43- | 2,656.43- | |
| 25G06010 | 25774043 | K | GX | 2010IS251443 | | | | 80,630.82 | 80,630.82- | 80,630.82- | |
| 25G06010 | 25774044 | K | GX | 2010IS251443 | | | | 45,547.49 | 45,547.49- | 45,547.49- | |
| 25G06010 | 25774045 | K | GX | 2010IS251443 | | | | 29,392.26 | 29,392.26- | 29,392.26- | |
| 25G06010 | 25774046 | K | GX | 2010IS251443 | | | | | 22,837.98- | 22,837.98- | |

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | 22,837.98 | | | |
| 25G06010 | 25774049 | K | GX | 2010IS251443 | | | | 80,028.42 | 80,028.42- | 80,028.42- | |
| 25G06010 | 25954031 | K | GX | 2010IS251443 | | | | 1,047,670.41 | 1,047,670.41- | 1,047,670.41- | |
| | | | | Sub Total by BU Type | | | | 13,164,966.00 | 13,164,966.00- | 13,164,966.00- | |
| | | | | Total by Grant Number | 13,164,966.00 | | | 13,164,966.00 | | 13,164,966.00- | |
| | 25G06710 | K | GB | 2010IS251943 | 10,289.00 | | | | 10,289.00 | | |
| | | | | Sub Total by BU Type | 10,289.00 | | | | 10,289.00 | | |
| 25G06710 | 25874156 | K | GX | 2010IS251943 | | | | 10,289.00 | 10,289.00- | 10,289.00- | |
| | | | | Sub Total by BU Type | | | | 10,289.00 | 10,289.00- | 10,289.00- | |
| | 25871084 | | MT | 2010IS251943 | | | | 10,289.00 | 10,289.00- | 10,289.00- | |
| | | | | Sub Total by BU Type | | | | 10,289.00 | 10,289.00- | 10,289.00- | |
| | | | | Total by Grant Number | 10,289.00 | | | 20,578.00 | 10,289.00- | 20,578.00- | |
| | 25G06910 | K | GB | 2010IS252043 | 8,765.00 | | | | 8,765.00 | | |
| | | | | Sub Total by BU Type | 8,765.00 | | | | 8,765.00 | | |
| 25G06910 | 25874154 | K | GX | 2010IS252043 | | | | 8,765.00 | 8,765.00- | 8,765.00- | |
| | | | | Sub Total by BU Type | | | | 8,765.00 | 8,765.00- | 8,765.00- | |
| | 25871083 | | MT | 2010IS252043 | | | | 16,864.43 | 16,864.43- | 16,864.43- | |
| | | | | Sub Total by BU Type | | | | 16,864.43 | 16,864.43- | 16,864.43- | |
| | | | | Total by Grant Number | 8,765.00 | | | 25,629.43 | 16,864.43- | 25,629.43- | |
| | 25G06310 | K | GB | 2010IS603121 | 824,611.00 | | | | 824,611.00 | | |
| | | | | Sub Total by BU Type | 824,611.00 | | | | 824,611.00 | | |
| 25G06310 | 25140160 | K | GX | 2010IS603121 | | | | 222,187.11 | 222,187.11- | 222,187.11- | |
| | | | | Sub Total by BU Type | | | | 222,187.11 | 222,187.11- | 222,187.11- | |
| | | | | Total by Grant Number | 824,611.00 | | | 222,187.11 | 602,423.89 | 222,187.11- | |
| | 25G06510 | K | GB | 2010IS803643 | 6,995.58 | | | | 6,995.58 | | |
| | | | | Sub Total by BU Type | 6,995.58 | | | | 6,995.58 | | |
| 25G06510 | 25260106 | K | GX | 2010IS803643 | | | | 6,995.58 | 6,995.58- | 6,995.58- | |
| | | | | Sub Total by BU Type | | | | 6,995.58 | 6,995.58- | 6,995.58- | |
| | | | | Total by Grant Number | 6,995.58 | | | 6,995.58 | | 6,995.58- | |
| | 25G51010 | N | GB | 2010IW100343 | 9,866,328.00 | | | | 9,866,328.00 | | |
| | | | | Sub Total by BU Type | 9,866,328.00 | | | | 9,866,328.00 | | |
| 25G51010 | 25530152 | N | GX | 2010IW100343 | | | | 454,116.15 | 454,116.15- | 454,116.15- | |
| 25G51010 | 25530153 | N | GX | 2010IW100343 | | | | 17,145.09 | 17,145.09- | 17,145.09- | |
| 25G51010 | 25530154 | N | GX | 2010IW100343 | | | | 363,664.10 | 363,664.10- | 363,664.10- | |
| 25G51010 | 25530155 | N | GX | 2010IW100343 | | | | 110,628.06 | 110,628.06- | 110,628.06- | |
| 25G51010 | 25530156 | N | GX | 2010IW100343 | | | | 416,388.80 | 416,388.80- | 416,388.80- | |
| 25G51010 | 25530157 | N | GX | 2010IW100343 | | | | 6,017.68 | 6,017.68- | 6,017.68- | |
| 25G51010 | 25930814 | N | GX | 2010IW100343 | | | | 331,233.15 | 331,233.15- | 331,233.15- | |
| 25G51010 | 25930815 | N | GX | 2010IW100343 | | | | 353,047.29 | 353,047.29- | 353,047.29- | |
| 25G51010 | 25930816 | N | GX | 2010IW100343 | | | | 454,651.24 | 454,651.24- | 454,651.24- | |
| 25G51010 | 25930817 | N | GX | 2010IW100343 | | | | 275,360.00 | 275,360.00- | 275,360.00- | |
| 25G51010 | 25930818 | N | GX | 2010IW100343 | | | | 617,676.72 | 617,676.72- | 617,676.72- | |

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G51010 | 25930819 | N | GX | 2010IW100343 | | | | 366,552.62 | 366,552.62- | 366,552.62- | |
| 25G51010 | 25930820 | N | GX | 2010IW100343 | | | | 602,476.10 | 602,476.10- | 602,476.10- | |
| 25G51010 | 25930821 | N | GX | 2010IW100343 | | | | 299,011.89 | 299,011.89- | 299,011.89- | |
| 25G51010 | 25930822 | N | GX | 2010IW100343 | | | | 321,529.56 | 321,529.56- | 321,529.56- | |
| 25G51010 | 25930823 | N | GX | 2010IW100343 | | | | 268,722.72 | 268,722.72- | 268,722.72- | |
| 25G51010 | 25930824 | N | GX | 2010IW100343 | | | | 709,907.17 | 709,907.17- | 709,907.17- | |
| 25G51010 | 25930825 | N | GX | 2010IW100343 | | | | 2,280,057.30 | 2,280,057.30- | 2,280,057.30- | |
| 25G51010 | 25930826 | N | GX | 2010IW100343 | | | | 288,807.75 | 288,807.75- | 288,807.75- | |
| 25G51010 | 25930827 | N | GX | 2010IW100343 | | | | 169,306.61 | 169,306.61- | 169,306.61- | |
| 25G51010 | 25930842 | N | GX | 2010IW100343 | | | | 1,160,028.00 | 1,160,028.00- | 1,160,028.00- | |
| | | | | Sub Total by BU Type | | | | 9,866,328.00 | 9,866,328.00- | 9,866,328.00- | |
| | | | | Total by Grant Number | 9,866,328.00 | | | 9,866,328.00 | | 9,866,328.00- | |
| | 25G49810 | N | GB | 2010IW100643 | 20,569,722.00 | | | | 20,569,722.00 | | |
| | | | | Sub Total by BU Type | 20,569,722.00 | | | | 20,569,722.00 | | |
| 25G49810 | 25930828 | N | GX | 2010IW100643 | | | | 20,569,722.00 | 20,569,722.00- | 20,569,722.00- | |
| | | | | Sub Total by BU Type | | | | 20,569,722.00 | 20,569,722.00- | 20,569,722.00- | |
| | | | | Total by Grant Number | 20,569,722.00 | | | 20,569,722.00 | | 20,569,722.00- | |
| | 25G60010 | K | GB | 2010IW101143 | 75,000.00 | | | | 75,000.00 | | |
| | | | | Sub Total by BU Type | 75,000.00 | | | | 75,000.00 | | |
| 25G60010 | 25530174 | K | GX | 2010IW101143 | | | | 75,000.00 | 75,000.00- | 75,000.00- | |
| | | | | Sub Total by BU Type | | | | 75,000.00 | 75,000.00- | 75,000.00- | |
| | | | | Total by Grant Number | 75,000.00 | | | 75,000.00 | | 75,000.00- | |
| | 25G62410 | N | GB | 2010IW450343 | 1,124.00 | | | | 1,124.00 | | |
| | | | | Sub Total by BU Type | 1,124.00 | | | | 1,124.00 | | |
| 25G62410 | 25530172 | N | GX | 2010IW450343 | | | | 1,124.00 | 1,124.00- | 1,124.00- | |
| | | | | Sub Total by BU Type | | | | 1,124.00 | 1,124.00- | 1,124.00- | |
| | | | | Total by Grant Number | 1,124.00 | | | 1,124.00 | | 1,124.00- | |
| | 25G50910 | K | GB | 2010IW500343 | 401,598.00 | | | | 401,598.00 | | |
| | | | | Sub Total by BU Type | 401,598.00 | | | | 401,598.00 | | |
| 25G50910 | 25530181 | K | GX | 2010IW500343 | | | | 1,674.58 | 1,674.58- | 1,674.58- | |
| 25G50910 | 25930854 | K | GX | 2010IW500343 | | | | 399,923.42 | 399,923.42- | 399,923.42- | |
| | | | | Sub Total by BU Type | | | | 401,598.00 | 401,598.00- | 401,598.00- | |
| | | | | Total by Grant Number | 401,598.00 | | | 401,598.00 | | 401,598.00- | |
| | 25G53410 | N | GB | 2010IY800543 | 901,443.00 | | | | 901,443.00 | | |
| | | | | Sub Total by BU Type | 901,443.00 | | | | 901,443.00 | | |
| 25G53410 | 25530158 | N | GX | 2010IY800543 | | | | 57,280.70 | 57,280.70- | 57,280.70- | |
| 25G53410 | 25930832 | N | GX | 2010IY800543 | | | | 109,014.30 | 109,014.30- | 109,014.30- | |
| 25G53410 | 25930833 | N | GX | 2010IY800543 | | | | 98,683.51 | 98,683.51- | 98,683.51- | |
| 25G53410 | 25930834 | N | GX | 2010IY800543 | | | | 160,177.94 | 160,177.94- | 160,177.94- | |
| 25G53410 | 25930835 | N | GX | 2010IY800543 | | | | 129,627.50 | 129,627.50- | 129,627.50- | |
| 25G53410 | 25930836 | N | GX | 2010IY800543 | | | | 82,388.70 | 82,388.70- | 82,388.70- | |
| 25G53410 | 25930837 | N | GX | 2010IY800543 | | | | 64,278.00 | 64,278.00- | 64,278.00- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G53410 | 25930838 | K | GX | 2010IY800543 | | | | 181,997.82 | 181,997.82- | 181,997.82- | |
| 25G53410 | 25930839 | N | GX | 2010IY800543 | | | | 17,994.53 | 17,994.53- | 17,994.53- | |
| | | | | Sub Total by BU Type | | | | 901,443.00 | 901,443.00- | 901,443.00- | |
| | | | | Total by Grant Number | 901,443.00 | | | 901,443.00 | | 901,443.00- | |
| | 25G07410 | N | GB | 2010IY810543 | 202,214.00 | | | | 202,214.00 | | |
| | | | | Sub Total by BU Type | 202,214.00 | | | | 202,214.00 | | |
| 25G07410 | 25260100 | N | GX | 2010IY810543 | | | | 96,749.15 | 96,749.15- | 96,749.15- | |
| 25G07410 | 25260101 | N | GX | 2010IY810543 | | | | 105,464.85 | 105,464.85- | 105,464.85- | |
| | | | | Sub Total by BU Type | | | | 202,214.00 | 202,214.00- | 202,214.00- | |
| | | | | Total by Grant Number | 202,214.00 | | | 202,214.00 | | 202,214.00- | |
| | 25430139 | | GS | 2010TITLEIIA | | 1,501.00 | | 464.90 | 464.90- | 1,036.10 | |
| | | | | Sub Total by BU Type | | 1,501.00 | | 464.90 | 464.90- | 1,036.10 | |
| | | | | Total by Grant Number | | 1,501.00 | | 464.90 | 464.90- | 1,036.10 | |
| | 25G06610 | K | GB | 20108E251843 | 33,855.00 | | | | 33,855.00 | | |
| | | | | Sub Total by BU Type | 33,855.00 | | | | 33,855.00 | | |
| 25G06610 | 25874157 | K | GX | 20108E251843 | | | | 33,855.00 | 33,855.00- | 33,855.00- | |
| | | | | Sub Total by BU Type | | | | 33,855.00 | 33,855.00- | 33,855.00- | |
| | | | | Total by Grant Number | 33,855.00 | | | 33,855.00 | | 33,855.00- | |
| | 25G06027 | K | GB | 2011CQ270343 | 1,077,656.00 | | | | 1,077,656.00 | | |
| | | | | Sub Total by BU Type | 1,077,656.00 | | | | 1,077,656.00 | | |
| 25G06027 | 25140154 | K | GX | 2011CQ270343 | | | | 1,039,830.63 | 1,039,830.63- | 1,039,830.63- | |
| 25G06027 | 25310595 | K | GX | 2011CQ270343 | | | | 9,367.36 | 9,367.36- | 9,367.36- | |
| 25G06027 | 25340689 | K | GX | 2011CQ270343 | | | | 9,926.20 | 9,926.20- | 9,926.20- | |
| 25G06027 | 25351056 | K | GX | 2011CQ270343 | | | | 18,531.81 | 18,531.81- | 18,531.81- | |
| | | | | Sub Total by BU Type | | | | 1,077,656.00 | 1,077,656.00- | 1,077,656.00- | |
| | | | | Total by Grant Number | 1,077,656.00 | | | 1,077,656.00 | | 1,077,656.00- | |
| | 25G61511 | K | GB | 2011CY810543 | 7,537.00 | | | | 7,537.00 | | |
| | | | | Sub Total by BU Type | 7,537.00 | | | | 7,537.00 | | |
| 25G61511 | 25260117 | K | GX | 2011CY810543 | | | | 7,537.00 | 7,537.00- | 7,537.00- | |
| | | | | Sub Total by BU Type | | | | 7,537.00 | 7,537.00- | 7,537.00- | |
| | | | | Total by Grant Number | 7,537.00 | | | 7,537.00 | | 7,537.00- | |
| | 25G07011 | K | GB | 2011IE251843 | 206,918.00 | | | | 206,918.00 | | |
| | | | | Sub Total by BU Type | 206,918.00 | | | | 206,918.00 | | |
| 25G07011 | 25871249 | K | GX | 2011IE251843 | | | | 206,918.00 | 206,918.00- | 206,918.00- | |
| | | | | Sub Total by BU Type | | | | 206,918.00 | 206,918.00- | 206,918.00- | |
| | | | | Total by Grant Number | 206,918.00 | | | 206,918.00 | | 206,918.00- | |
| | 25G07311 | K | GB | 2011IN253543 | 174,587.07 | | | | 174,587.07 | | |
| | | | | Sub Total by BU Type | 174,587.07 | | | | 174,587.07 | | |
| 25G07311 | 25260112 | K | GX | 2011IN253543 | | | | 174,587.07 | 174,587.07- | 174,587.07- | |
| | | | | Sub Total by BU Type | | | | 174,587.07 | 174,587.07- | 174,587.07- | |
| | | | | Total by Grant Number | 174,587.07 | | | 174,587.07 | | 174,587.07- | |
| | 25G06037 | K | GB | 2011IQ390343 | 1,513,066.00 | | | | 1,513,066.00 | | |

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | 1,513,066.00 | | | | 1,513,066.00 | | |
| 25G06037 | 25950219 | K | GX | 2011IQ390343 | | | | 1,513,066.00 | 1,513,066.00- | 1,513,066.00- | |
| | | | | Sub Total by BU Type | | | | 1,513,066.00 | 1,513,066.00- | 1,513,066.00- | |
| | | | | Total by Grant Number | 1,513,066.00 | | | 1,513,066.00 | | 1,513,066.00- | |
| | 25G62311 | K | GB | 2011IS220243 | 101,592.00 | | | | 101,592.00 | | |
| | | | | Sub Total by BU Type | 101,592.00 | | | | 101,592.00 | | |
| 25G62311 | 25260116 | K | GX | 2011IS220243 | | | | 101,592.00 | 101,592.00- | 101,592.00- | |
| | | | | Sub Total by BU Type | | | | 101,592.00 | 101,592.00- | 101,592.00- | |
| | | | | Total by Grant Number | 101,592.00 | | | 101,592.00 | | 101,592.00- | |
| | 25G06211 | K | GB | 2011IS251143 | 363,960.00 | | | | 363,960.00 | | |
| | | | | Sub Total by BU Type | 363,960.00 | | | | 363,960.00 | | |
| 25G06211 | 25264008 | K | GX | 2011IS251143 | | | | 363,960.00 | 363,960.00- | 363,960.00- | |
| | | | | Sub Total by BU Type | | | | 363,960.00 | 363,960.00- | 363,960.00- | |
| | | | | Total by Grant Number | 363,960.00 | | | 363,960.00 | | 363,960.00- | |
| | 25G06011 | K | GB | 2011IS251443 | 12,355,016.00 | | | | 12,355,016.00 | | |
| | | | | Sub Total by BU Type | 12,355,016.00 | | | | 12,355,016.00 | | |
| 25G06011 | 25060374 | K | GX | 2011IS251443 | | | | 1,469.68 | 1,469.68- | 1,469.68- | |
| 25G06011 | 25140150 | K | GX | 2011IS251443 | | | | 2,986.35 | 2,986.35- | 2,986.35- | |
| 25G06011 | 25260108 | K | GX | 2011IS251443 | | | | 90,758.89 | 90,758.89- | 90,758.89- | |
| 25G06011 | 25260109 | K | GX | 2011IS251443 | | | | 161,380.13 | 161,380.13- | 161,380.13- | |
| 25G06011 | 25310567 | K | GX | 2011IS251443 | | | | 1,300,650.24 | 1,300,650.24- | 1,300,650.24- | |
| 25G06011 | 25310569 | K | GX | 2011IS251443 | | | | 93,504.14 | 93,504.14- | 93,504.14- | |
| 25G06011 | 25310570 | K | GX | 2011IS251443 | | | | 81,347.08 | 81,347.08- | 81,347.08- | |
| 25G06011 | 25340661 | K | GX | 2011IS251443 | | | | 787,480.18 | 787,480.18- | 787,480.18- | |
| 25G06011 | 25340663 | K | GX | 2011IS251443 | | | | 51,175.21 | 51,175.21- | 51,175.21- | |
| 25G06011 | 25340664 | K | GX | 2011IS251443 | | | | 140,002.06 | 140,002.06- | 140,002.06- | |
| 25G06011 | 25351028 | K | GX | 2011IS251443 | | | | 1,080,487.11 | 1,080,487.11- | 1,080,487.11- | |
| 25G06011 | 25351030 | K | GX | 2011IS251443 | | | | 61,050.94 | 61,050.94- | 61,050.94- | |
| 25G06011 | 25351031 | K | GX | 2011IS251443 | | | | 234,122.26 | 234,122.26- | 234,122.26- | |
| 25G06011 | 25371037 | K | GX | 2011IS251443 | | | | 1,660,825.73 | 1,660,825.73- | 1,660,825.73- | |
| 25G06011 | 25371039 | K | GX | 2011IS251443 | | | | 12,899.48 | 12,899.48- | 12,899.48- | |
| 25G06011 | 25371040 | K | GX | 2011IS251443 | | | | 20,412.75 | 20,412.75- | 20,412.75- | |
| 25G06011 | 25380442 | K | GX | 2011IS251443 | | | | 2,266,391.45 | 2,266,391.45- | 2,266,391.45- | |
| 25G06011 | 25380444 | K | GX | 2011IS251443 | | | | 156,035.64 | 156,035.64- | 156,035.64- | |
| 25G06011 | 25380445 | K | GX | 2011IS251443 | | | | 144,225.14 | 144,225.14- | 144,225.14- | |
| 25G06011 | 25520031 | K | GX | 2011IS251443 | | | | 147,112.59 | 147,112.59- | 147,112.59- | |
| 25G06011 | 25520032 | K | GX | 2011IS251443 | | | | 509,015.84 | 509,015.84- | 509,015.84- | |
| 25G06011 | 25650259 | K | GX | 2011IS251443 | | | | 2,985,251.13 | 2,985,251.13- | 2,985,251.13- | |
| 25G06011 | 25720123 | K | GX | 2011IS251443 | | | | 76,173.00 | 76,173.00- | 76,173.00- | |
| 25G06011 | 25750230 | K | GX | 2011IS251443 | | | | 12,387.44 | 12,387.44- | 12,387.44- | |
| 25G06011 | 25770282 | K | GX | 2011IS251443 | | | | 30,644.73 | 30,644.73- | 30,644.73- | |
| 25G06011 | 25770283 | K | GX | 2011IS251443 | | | | 76,171.06 | 76,171.06- | 76,171.06- | |

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G06011 | 25770285 | K | GX | 2011IS251443 | | | | 90,967.69 | 90,967.69- | 90,967.69- | |
| 25G06011 | 25770302 | K | GX | 2011IS251443 | | | | 80,088.06 | 80,088.06- | 80,088.06- | |
| | | | | Sub Total by BU Type | | | | 12,355,016.00 | 12,355,016.00- | 12,355,016.00- | |
| | | | | Total by Grant Number | 12,355,016.00 | | | 12,355,016.00 | | 12,355,016.00- | |
| | 25G06711 | K | GB | 2011IS251943 | 1,110.17 | | | | 1,110.17 | | |
| | | | | Sub Total by BU Type | 1,110.17 | | | | 1,110.17 | | |
| 25G06711 | 25871211 | K | GX | 2011IS251943 | | | | 1,110.17 | 1,110.17- | 1,110.17- | |
| | | | | Sub Total by BU Type | | | | 1,110.17 | 1,110.17- | 1,110.17- | |
| | 25871209 | | MT | 2011IS251943 | | | | 1,110.18 | 1,110.18- | 1,110.18- | |
| | | | | Sub Total by BU Type | | | | 1,110.18 | 1,110.18- | 1,110.18- | |
| | | | | Total by Grant Number | 1,110.17 | | | 2,220.35 | 1,110.18- | 2,220.35- | |
| | 25G06911 | K | GB | 2011IS252043 | 182.00 | | | | 182.00 | | |
| | | | | Sub Total by BU Type | 182.00 | | | | 182.00 | | |
| 25G06911 | 25871210 | K | GX | 2011IS252043 | | | | 182.00 | 182.00- | 182.00- | |
| | | | | Sub Total by BU Type | | | | 182.00 | 182.00- | 182.00- | |
| | 25871208 | | MT | 2011IS252043 | | | | 181.95 | 181.95- | 181.95- | |
| | | | | Sub Total by BU Type | | | | 181.95 | 181.95- | 181.95- | |
| | | | | Total by Grant Number | 182.00 | | | 363.95 | 181.95- | 363.95- | |
| | 25G06411 | K | GB | 2011IS802643 | 1,890.39 | | | | 1,890.39 | | |
| | | | | Sub Total by BU Type | 1,890.39 | | | | 1,890.39 | | |
| 25G06411 | 25770303 | K | GX | 2011IS802643 | | | | 1,890.39 | 1,890.39- | 1,890.39- | |
| | | | | Sub Total by BU Type | | | | 1,890.39 | 1,890.39- | 1,890.39- | |
| | | | | Total by Grant Number | 1,890.39 | | | 1,890.39 | | 1,890.39- | |
| | 25G06511 | K | GB | 2011IS803643 | 560.00 | | | | 560.00 | | |
| | | | | Sub Total by BU Type | 560.00 | | | | 560.00 | | |
| 25G06511 | 25260118 | K | GX | 2011IS803643 | | | | 560.00 | 560.00- | 560.00- | |
| | | | | Sub Total by BU Type | | | | 560.00 | 560.00- | 560.00- | |
| | | | | Total by Grant Number | 560.00 | | | 560.00 | | 560.00- | |
| | 25G51011 | K | GB | 2011IW100343 | 10,136,719.00 | | | | 10,136,719.00 | | |
| | | | | Sub Total by BU Type | 10,136,719.00 | | | | 10,136,719.00 | | |
| 25G51011 | 25530188 | K | GX | 2011IW100343 | | | | 328,901.63 | 328,901.63- | 328,901.63- | |
| 25G51011 | 25530189 | N | GX | 2011IW100343 | | | | 17,857.62 | 17,857.62- | 17,857.62- | |
| 25G51011 | 25530190 | N | GX | 2011IW100343 | | | | 406,096.51 | 406,096.51- | 406,096.51- | |
| 25G51011 | 25530191 | N | GX | 2011IW100343 | | | | 83,208.50 | 83,208.50- | 83,208.50- | |
| 25G51011 | 25530192 | N | GX | 2011IW100343 | | | | 417,381.70 | 417,381.70- | 417,381.70- | |
| 25G51011 | 25530193 | N | GX | 2011IW100343 | | | | 123,846.64 | 123,846.64- | 123,846.64- | |
| 25G51011 | 25930902 | K | GX | 2011IW100343 | | | | 346,830.33 | 346,830.33- | 346,830.33- | |
| 25G51011 | 25930903 | K | GX | 2011IW100343 | | | | 321,710.91 | 321,710.91- | 321,710.91- | |
| 25G51011 | 25930904 | K | GX | 2011IW100343 | | | | 485,145.15 | 485,145.15- | 485,145.15- | |
| 25G51011 | 25930905 | K | GX | 2011IW100343 | | | | 317,160.00 | 317,160.00- | 317,160.00- | |
| 25G51011 | 25930906 | K | GX | 2011IW100343 | | | | 596,162.28 | 596,162.28- | 596,162.28- | |
| 25G51011 | 25930907 | K | GX | 2011IW100343 | | | | 409,378.25 | 409,378.25- | 409,378.25- | |

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G51011 | 25930908 | K | GX | 2011IW100343 | | | | 632,098.27 | 632,098.27- | 632,098.27- | |
| 25G51011 | 25930909 | K | GX | 2011IW100343 | | | | 329,666.09 | 329,666.09- | 329,666.09- | |
| 25G51011 | 25930910 | K | GX | 2011IW100343 | | | | 329,665.71 | 329,665.71- | 329,665.71- | |
| 25G51011 | 25930911 | K | GX | 2011IW100343 | | | | 276,522.00 | 276,522.00- | 276,522.00- | |
| 25G51011 | 25930912 | K | GX | 2011IW100343 | | | | 856,925.72 | 856,925.72- | 856,925.72- | |
| 25G51011 | 25930913 | K | GX | 2011IW100343 | | | | 2,368,445.60 | 2,368,445.60- | 2,368,445.60- | |
| 25G51011 | 25930914 | K | GX | 2011IW100343 | | | | 315,189.87 | 315,189.87- | 315,189.87- | |
| 25G51011 | 25930915 | K | GX | 2011IW100343 | | | | 175,398.22 | 175,398.22- | 175,398.22- | |
| 25G51011 | 25931040 | K | GX | 2011IW100343 | | | | 999,128.00 | 999,128.00- | 999,128.00- | |
| | | | | Sub Total by BU Type | | | | 10,136,719.00 | 10,136,719.00- | 10,136,719.00- | |
| | | | | Total by Grant Number | 10,136,719.00 | | | 10,136,719.00 | | 10,136,719.00- | |
| | 25G49811 | K | GB | 2011IW100643 | 23,008,862.00 | | | | 23,008,862.00 | | |
| | | | | Sub Total by BU Type | 23,008,862.00 | | | | 23,008,862.00 | | |
| 25G49811 | 25930901 | N | GX | 2011IW100643 | | | | 23,008,862.00 | 23,008,862.00- | 23,008,862.00- | |
| | | | | Sub Total by BU Type | | | | 23,008,862.00 | 23,008,862.00- | 23,008,862.00- | |
| | | | | Total by Grant Number | 23,008,862.00 | | | 23,008,862.00 | | 23,008,862.00- | |
| | 25G50911 | K | GB | 2011IW500343 | 319,317.00 | | | | 319,317.00 | | |
| | | | | Sub Total by BU Type | 319,317.00 | | | | 319,317.00 | | |
| 25G50911 | 25930954 | K | GX | 2011IW500343 | | | | 319,317.00 | 319,317.00- | 319,317.00- | |
| | | | | Sub Total by BU Type | | | | 319,317.00 | 319,317.00- | 319,317.00- | |
| | | | | Total by Grant Number | 319,317.00 | | | 319,317.00 | | 319,317.00- | |
| | 25G53411 | K | GB | 2011IY800543 | 860,703.00 | | | | 860,703.00 | | |
| | | | | Sub Total by BU Type | 860,703.00 | | | | 860,703.00 | | |
| 25G53411 | 25530194 | N | GX | 2011IY800543 | | | | 56,518.03 | 56,518.03- | 56,518.03- | |
| 25G53411 | 25930916 | K | GX | 2011IY800543 | | | | 106,495.22 | 106,495.22- | 106,495.22- | |
| 25G53411 | 25930917 | K | GX | 2011IY800543 | | | | 93,495.22 | 93,495.22- | 93,495.22- | |
| 25G53411 | 25930918 | K | GX | 2011IY800543 | | | | 151,853.64 | 151,853.64- | 151,853.64- | |
| 25G53411 | 25930919 | K | GX | 2011IY800543 | | | | 124,850.75 | 124,850.75- | 124,850.75- | |
| 25G53411 | 25930920 | K | GX | 2011IY800543 | | | | 78,314.95 | 78,314.95- | 78,314.95- | |
| 25G53411 | 25930921 | K | GX | 2011IY800543 | | | | 59,136.00 | 59,136.00- | 59,136.00- | |
| 25G53411 | 25930922 | K | GX | 2011IY800543 | | | | 173,120.19 | 173,120.19- | 173,120.19- | |
| 25G53411 | 25930923 | K | GX | 2011IY800543 | | | | 16,919.00 | 16,919.00- | 16,919.00- | |
| | | | | Sub Total by BU Type | | | | 860,703.00 | 860,703.00- | 860,703.00- | |
| | | | | Total by Grant Number | 860,703.00 | | | 860,703.00 | | 860,703.00- | |
| | 25G07411 | K | GB | 2011IY810543 | 203,599.00 | | | | 203,599.00 | | |
| | | | | Sub Total by BU Type | 203,599.00 | | | | 203,599.00 | | |
| 25G07411 | 25260111 | K | GX | 2011IY810543 | | | | 203,599.00 | 203,599.00- | 203,599.00- | |
| | | | | Sub Total by BU Type | | | | 203,599.00 | 203,599.00- | 203,599.00- | |
| | | | | Total by Grant Number | 203,599.00 | | | 203,599.00 | | 203,599.00- | |
| | 25430144 | | GS | 2011TITLEIIA | | 2,185.00 | | 1,772.61 | 1,772.61- | 412.39 | |
| | | | | Sub Total by BU Type | | 2,185.00 | | 1,772.61 | 1,772.61- | 412.39 | |
| | | | | Total by Grant Number | | 2,185.00 | | 1,772.61 | 1,772.61- | 412.39 | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25430147 | | GS | 2011TITLE11A | | 1,561.00 | | 1,561.00 | 1,561.00- | | |
| | | | | Sub Total by BU Type | | 1,561.00 | | 1,561.00 | 1,561.00- | | |
| | | | | Total by Grant Number | | 1,561.00 | | 1,561.00 | 1,561.00- | | |
| | 25G06811 | K | GB | 20118E251843 | 37,561.00 | | | | 37,561.00 | | |
| | | | | Sub Total by BU Type | 37,561.00 | | | | 37,561.00 | | |
| 25G06811 | 25871212 | K | GX | 20118E251843 | | | | 37,561.00 | 37,561.00- | 37,561.00- | |
| | | | | Sub Total by BU Type | | | | 37,561.00 | 37,561.00- | 37,561.00- | |
| | | | | Total by Grant Number | 37,561.00 | | | 37,561.00 | | 37,561.00- | |
| | 25G61512 | K | GB | 2012CY810543 | 2,228.00 | | | | 2,228.00 | | |
| | | | | Sub Total by BU Type | 2,228.00 | | | | 2,228.00 | | |
| 25G61512 | 25260127 | K | GX | 2012CY810543 | | | | 2,228.00 | 2,228.00- | 2,228.00- | |
| | | | | Sub Total by BU Type | | | | 2,228.00 | 2,228.00- | 2,228.00- | |
| | | | | Total by Grant Number | 2,228.00 | | | 2,228.00 | | 2,228.00- | |
| | 25G07012 | K | GB | 2012IE251843 | 29,187.00 | | | | 29,187.00 | | |
| | | | | Sub Total by BU Type | 29,187.00 | | | | 29,187.00 | | |
| 25G07012 | 25340735 | K | GX | 2012IE251843 | | | | 29,187.00 | 29,187.00- | 29,187.00- | |
| | | | | Sub Total by BU Type | | | | 29,187.00 | 29,187.00- | 29,187.00- | |
| | | | | Total by Grant Number | 29,187.00 | | | 29,187.00 | | 29,187.00- | |
| | 25G07312 | K | GB | 2012IN253543 | 153,989.15 | | | | 153,989.15 | | |
| | | | | Sub Total by BU Type | 153,989.15 | | | | 153,989.15 | | |
| 25G07312 | 25260123 | K | GX | 2012IN253543 | | | | 153,989.15 | 153,989.15- | 153,989.15- | |
| | | | | Sub Total by BU Type | | | | 153,989.15 | 153,989.15- | 153,989.15- | |
| | | | | Total by Grant Number | 153,989.15 | | | 153,989.15 | | 153,989.15- | |
| | 25G06012 | K | GB | 2012IS251443 | 12,884,093.26 | | | | 12,884,093.26 | | |
| | 25G06812 | K | GB | 2012IS251443 | 2,605.74 | | | | 2,605.74 | | |
| | | | | Sub Total by BU Type | 12,886,699.00 | | | | 12,886,699.00 | | |
| 25G06012 | 25060390 | K | GX | 2012IS251443 | | | | 877.08 | 877.08- | 877.08- | |
| 25G06012 | 25140170 | K | GX | 2012IS251443 | | | | 546,768.52 | 546,768.52- | 546,768.52- | |
| 25G06012 | 25144021 | K | GX | 2012IS251443 | | | | 47,133.40 | 47,133.40- | 47,133.40- | |
| 25G06012 | 25260124 | K | GX | 2012IS251443 | | | | 52,056.83 | 52,056.83- | 52,056.83- | |
| 25G06012 | 25260125 | K | GX | 2012IS251443 | | | | 135,115.98 | 135,115.98- | 135,115.98- | |
| 25G06012 | 25310620 | K | GX | 2012IS251443 | | | | 913,989.77 | 913,989.77- | 913,989.77- | |
| 25G06012 | 25310622 | K | GX | 2012IS251443 | | | | 147,761.16 | 147,761.16- | 147,761.16- | |
| 25G06012 | 25310623 | K | GX | 2012IS251443 | | | | 108,719.00 | 108,719.00- | 108,719.00- | |
| 25G06012 | 25318062 | K | GX | 2012IS251443 | | | | 49,384.45 | 49,384.45- | 49,384.45- | |
| 25G06012 | 25319062 | K | GX | 2012IS251443 | | | | 208,384.19 | 208,384.19- | 208,384.19- | |
| 25G06012 | 25340706 | K | GX | 2012IS251443 | | | | 464,752.04 | 464,752.04- | 464,752.04- | |
| 25G06012 | 25340708 | K | GX | 2012IS251443 | | | | 93,314.28 | 93,314.28- | 93,314.28- | |
| 25G06012 | 25340709 | K | GX | 2012IS251443 | | | | 108,089.46 | 108,089.46- | 108,089.46- | |
| 25G06012 | 25351081 | K | GX | 2012IS251443 | | | | 1,072,038.75 | 1,072,038.75- | 1,072,038.75- | |
| 25G06012 | 25351083 | K | GX | 2012IS251443 | | | | 26,612.19 | 26,612.19- | 26,612.19- | |
| 25G06012 | 25351084 | K | GX | 2012IS251443 | | | | 54,191.56 | 54,191.56- | 54,191.56- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G06012 | 25359062 | K | GX | 2012IS251443 | | | | 855,870.38 | 855,870.38- | 855,870.38- | |
| 25G06012 | 25371089 | K | GX | 2012IS251443 | | | | 1,263,404.16 | 1,263,404.16- | 1,263,404.16- | |
| 25G06012 | 25371091 | K | GX | 2012IS251443 | | | | 77,450.75 | 77,450.75- | 77,450.75- | |
| 25G06012 | 25371092 | K | GX | 2012IS251443 | | | | 27,255.66 | 27,255.66- | 27,255.66- | |
| 25G06012 | 25379062 | K | GX | 2012IS251443 | | | | 268,343.76 | 268,343.76- | 268,343.76- | |
| 25G06012 | 25380486 | K | GX | 2012IS251443 | | | | 808,507.87 | 808,507.87- | 808,507.87- | |
| 25G06012 | 25380488 | K | GX | 2012IS251443 | | | | 61,387.46 | 61,387.46- | 61,387.46- | |
| 25G06012 | 25380489 | K | GX | 2012IS251443 | | | | 68,936.49 | 68,936.49- | 68,936.49- | |
| 25G06012 | 25520040 | K | GX | 2012IS251443 | | | | 168,125.81 | 168,125.81- | 168,125.81- | |
| 25G06012 | 25520041 | K | GX | 2012IS251443 | | | | 361,804.12 | 361,804.12- | 361,804.12- | |
| 25G06012 | 25650276 | K | GX | 2012IS251443 | | | | 3,811,399.34 | 3,811,399.34- | 3,811,399.34- | |
| 25G06012 | 25720133 | K | GX | 2012IS251443 | | | | 62,432.05 | 62,432.05- | 62,432.05- | |
| 25G06012 | 25750246 | K | GX | 2012IS251443 | | | | 9,849.45 | 9,849.45- | 9,849.45- | |
| 25G06012 | 25770339 | K | GX | 2012IS251443 | | | | 26,724.83 | 26,724.83- | 26,724.83- | |
| 25G06012 | 25770340 | K | GX | 2012IS251443 | | | | 54,771.45 | 54,771.45- | 54,771.45- | |
| 25G06012 | 25770342 | K | GX | 2012IS251443 | | | | 37,691.95 | 37,691.95- | 37,691.95- | |
| 25G06012 | 25770344 | K | GX | 2012IS251443 | | | | 17,634.22 | 17,634.22- | 17,634.22- | |
| 25G06012 | 25790911 | K | GX | 2012IS251443 | | | | 873,314.85 | 873,314.85- | 873,314.85- | |
| 25G06812 | 25950239 | K | GX | 2012IS251443 | | | | 2,605.74 | 2,605.74- | 2,605.74- | |
| | | | | Sub Total by BU Type | | | | 12,886,699.00 | 12,886,699.00- | 12,886,699.00- | |
| | | | | Total by Grant Number | 12,886,699.00 | | | 12,886,699.00 | | 12,886,699.00- | |
| | 25G06912 | K | GB | 2012IS252043 | 753.40 | | | | 753.40 | | |
| | | | | Sub Total by BU Type | 753.40 | | | | 753.40 | | |
| 25G06912 | 25871322 | K | GX | 2012IS252043 | | | | 753.40 | 753.40- | 753.40- | |
| | | | | Sub Total by BU Type | | | | 753.40 | 753.40- | 753.40- | |
| | 25871321 | | MT | 2012IS252043 | | | | 753.86 | 753.86- | 753.86- | |
| | | | | Sub Total by BU Type | | | | 753.86 | 753.86- | 753.86- | |
| | | | | Total by Grant Number | 753.40 | | | 1,507.26 | 753.86- | 1,507.26- | |
| | 25G06212 | K | GB | 2012IS750343 | 1,565,519.00 | | | | 1,565,519.00 | | |
| | | | | Sub Total by BU Type | 1,565,519.00 | | | | 1,565,519.00 | | |
| 25G06212 | 25950237 | K | GX | 2012IS750343 | | | | 1,565,519.00 | 1,565,519.00- | 1,565,519.00- | |
| | | | | Sub Total by BU Type | | | | 1,565,519.00 | 1,565,519.00- | 1,565,519.00- | |
| | | | | Total by Grant Number | 1,565,519.00 | | | 1,565,519.00 | | 1,565,519.00- | |
| | 25G06412 | K | GB | 2012IS802643 | 1,016.50 | | | | 1,016.50 | | |
| | | | | Sub Total by BU Type | 1,016.50 | | | | 1,016.50 | | |
| 25G06412 | 25060373 | K | GX | 2012IS802643 | | | | 1,016.50 | 1,016.50- | 1,016.50- | |
| | | | | Sub Total by BU Type | | | | 1,016.50 | 1,016.50- | 1,016.50- | |
| | | | | Total by Grant Number | 1,016.50 | | | 1,016.50 | | 1,016.50- | |
| | 25G06512 | K | GB | 2012IS803643 | 4,707.54 | | | | 4,707.54 | | |
| | | | | Sub Total by BU Type | 4,707.54 | | | | 4,707.54 | | |
| 25G06512 | 25260136 | K | GX | 2012IS803643 | | | | 4,707.54 | 4,707.54- | 4,707.54- | |
| | | | | Sub Total by BU Type | | | | 4,707.54 | 4,707.54- | 4,707.54- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | 4,707.54 | | | 4,707.54 | | 4,707.54- | |
| | 25G07812 | K | GB | 2012IS820443 | 53,272.00 | | | | 53,272.00 | | |
| | | | | Sub Total by BU Type | 53,272.00 | | | | 53,272.00 | | |
| 25G07812 | 25950238 | K | GX | 2012IS820443 | | | 6.00 | 6,794.00 | 6,794.00- | 6,794.00- | |
| | | | | Sub Total by BU Type | | | 6.00 | 6,794.00 | 6,794.00- | 6,794.00- | |
| | | | | Total by Grant Number | 53,272.00 | | 6.00 | 6,794.00 | 46,478.00 | 6,794.00- | |
| | 25G51012 | K | GB | 2012IW100343 | 9,930,090.00 | | | | 9,930,090.00 | | |
| | | | | Sub Total by BU Type | 9,930,090.00 | | | | 9,930,090.00 | | |
| 25G51012 | 25530221 | N | GX | 2012IW100343 | | | | 339,366.99 | 339,366.99- | 339,366.99- | |
| 25G51012 | 25530222 | N | GX | 2012IW100343 | | | | 15,322.20 | 15,322.20- | 15,322.20- | |
| 25G51012 | 25530223 | K | GX | 2012IW100343 | | | | 354,146.41 | 354,146.41- | 354,146.41- | |
| 25G51012 | 25530224 | N | GX | 2012IW100343 | | | | 97,469.79 | 97,469.79- | 97,469.79- | |
| 25G51012 | 25530225 | N | GX | 2012IW100343 | | | | 424,392.24 | 424,392.24- | 424,392.24- | |
| 25G51012 | 25530226 | N | GX | 2012IW100343 | | | | 53,779.17 | 53,779.17- | 53,779.17- | |
| 25G51012 | 25930987 | N | GX | 2012IW100343 | | | | 366,808.20 | 366,808.20- | 366,808.20- | |
| 25G51012 | 25930988 | N | GX | 2012IW100343 | | | | 586,034.94 | 586,034.94- | 586,034.94- | |
| 25G51012 | 25930989 | N | GX | 2012IW100343 | | | | 259,297.12 | 259,297.12- | 259,297.12- | |
| 25G51012 | 25930990 | N | GX | 2012IW100343 | | | | 556,494.65 | 556,494.65- | 556,494.65- | |
| 25G51012 | 25930991 | N | GX | 2012IW100343 | | | | 389,379.08 | 389,379.08- | 389,379.08- | |
| 25G51012 | 25930992 | N | GX | 2012IW100343 | | | | 569,382.98 | 569,382.98- | 569,382.98- | |
| 25G51012 | 25930993 | N | GX | 2012IW100343 | | | | 332,922.42 | 332,922.42- | 332,922.42- | |
| 25G51012 | 25930994 | N | GX | 2012IW100343 | | | | 257,390.05 | 257,390.05- | 257,390.05- | |
| 25G51012 | 25930995 | N | GX | 2012IW100343 | | | | 296,490.27 | 296,490.27- | 296,490.27- | |
| 25G51012 | 25930996 | N | GX | 2012IW100343 | | | | 693,322.23 | 693,322.23- | 693,322.23- | |
| 25G51012 | 25930997 | N | GX | 2012IW100343 | | | | 2,623,657.69 | 2,623,657.69- | 2,623,657.69- | |
| 25G51012 | 25930998 | N | GX | 2012IW100343 | | | | 342,012.07 | 342,012.07- | 342,012.07- | |
| 25G51012 | 25930999 | N | GX | 2012IW100343 | | | | 189,178.50 | 189,178.50- | 189,178.50- | |
| 25G51012 | 25931000 | N | GX | 2012IW100343 | | | | 17,533.00 | 17,533.00- | 17,533.00- | |
| 25G51012 | 25931154 | N | GX | 2012IW100343 | | | | 1,165,710.00 | 1,165,710.00- | 1,165,710.00- | |
| | | | | Sub Total by BU Type | | | | 9,930,090.00 | 9,930,090.00- | 9,930,090.00- | |
| | | | | Total by Grant Number | 9,930,090.00 | | | 9,930,090.00 | | 9,930,090.00- | |
| | 25G49812 | K | GB | 2012IW100643 | 20,891,639.00 | | | | 20,891,639.00 | | |
| | | | | Sub Total by BU Type | 20,891,639.00 | | | | 20,891,639.00 | | |
| 25G49812 | 25930986 | K | GX | 2012IW100643 | | | | 20,891,639.00 | 20,891,639.00- | 20,891,639.00- | |
| | | | | Sub Total by BU Type | | | | 20,891,639.00 | 20,891,639.00- | 20,891,639.00- | |
| | | | | Total by Grant Number | 20,891,639.00 | | | 20,891,639.00 | | 20,891,639.00- | |
| | 25G50912 | K | GB | 2012IW500343 | 274,341.00 | | | | 274,341.00 | | |
| | | | | Sub Total by BU Type | 274,341.00 | | | | 274,341.00 | | |
| 25G50912 | 25530241 | K | GX | 2012IW500343 | | | | 225.00 | 225.00- | 225.00- | |
| 25G50912 | 25931059 | K | GX | 2012IW500343 | | | | 274,116.00 | 274,116.00- | 274,116.00- | |
| | | | | Sub Total by BU Type | | | | 274,341.00 | 274,341.00- | 274,341.00- | |
| | | | | Total by Grant Number | 274,341.00 | | | 274,341.00 | | 274,341.00- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25G63612 | K | GB | 2012IW550443 | 232,353.00 | | | | 232,353.00 | | |
| | | | | Sub Total by BU Type | 232,353.00 | | | | 232,353.00 | | |
| 25G63612 | 25931053 | K | GX | 2012IW550443 | | | | 232,353.00 | 232,353.00- | 232,353.00- | |
| | | | | Sub Total by BU Type | | | | 232,353.00 | 232,353.00- | 232,353.00- | |
| | | | | Total by Grant Number | 232,353.00 | | | 232,353.00 | | 232,353.00- | |
| | 25G63712 | K | GB | 2012IW551043 | 817,940.00 | | | | 817,940.00 | | |
| | | | | Sub Total by BU Type | 817,940.00 | | | | 817,940.00 | | |
| 25G63712 | 25931054 | K | GX | 2012IW551043 | | | | 817,940.00 | 817,940.00- | 817,940.00- | |
| | | | | Sub Total by BU Type | | | | 817,940.00 | 817,940.00- | 817,940.00- | |
| | | | | Total by Grant Number | 817,940.00 | | | 817,940.00 | | 817,940.00- | |
| | 25G53412 | K | GB | 2012IY800543 | 856,484.00 | | | | 856,484.00 | | |
| | | | | Sub Total by BU Type | 856,484.00 | | | | 856,484.00 | | |
| 25G53412 | 25534003 | K | GX | 2012IY800543 | | | | 47,030.67 | 47,030.67- | 47,030.67- | |
| 25G53412 | 25931001 | K | GX | 2012IY800543 | | | | 106,265.11 | 106,265.11- | 106,265.11- | |
| 25G53412 | 25931002 | K | GX | 2012IY800543 | | | | 92,059.00 | 92,059.00- | 92,059.00- | |
| 25G53412 | 25931003 | K | GX | 2012IY800543 | | | | 148,802.17 | 148,802.17- | 148,802.17- | |
| 25G53412 | 25931004 | K | GX | 2012IY800543 | | | | 132,301.85 | 132,301.85- | 132,301.85- | |
| 25G53412 | 25931005 | K | GX | 2012IY800543 | | | | 81,771.00 | 81,771.00- | 81,771.00- | |
| 25G53412 | 25931006 | K | GX | 2012IY800543 | | | | 57,155.41 | 57,155.41- | 57,155.41- | |
| 25G53412 | 25931007 | K | GX | 2012IY800543 | | | | 171,885.10 | 171,885.10- | 171,885.10- | |
| 25G53412 | 25931008 | K | GX | 2012IY800543 | | | | 19,213.69 | 19,213.69- | 19,213.69- | |
| | | | | Sub Total by BU Type | | | | 856,484.00 | 856,484.00- | 856,484.00- | |
| | | | | Total by Grant Number | 856,484.00 | | | 856,484.00 | | 856,484.00- | |
| | 25G07412 | K | GB | 2012IY810543 | 194,256.00 | | | | 194,256.00 | | |
| | | | | Sub Total by BU Type | 194,256.00 | | | | 194,256.00 | | |
| 25G07412 | 25260121 | K | GX | 2012IY810543 | | | | 194,256.00 | 194,256.00- | 194,256.00- | |
| | | | | Sub Total by BU Type | | | | 194,256.00 | 194,256.00- | 194,256.00- | |
| | | | | Total by Grant Number | 194,256.00 | | | 194,256.00 | | 194,256.00- | |
| | 25G61513 | K | GB | 2013CY810543 | 1,333.00 | | | | 1,333.00 | | |
| | | | | Sub Total by BU Type | 1,333.00 | | | | 1,333.00 | | |
| 25G61513 | 25260137 | K | GX | 2013CY810543 | | | | 1,333.00 | 1,333.00- | 1,333.00- | |
| | | | | Sub Total by BU Type | | | | 1,333.00 | 1,333.00- | 1,333.00- | |
| | | | | Total by Grant Number | 1,333.00 | | | 1,333.00 | | 1,333.00- | |
| | 25G07013 | K | GB | 2013IE251843 | 55,903.87 | | | | 55,903.87 | | |
| | | | | Sub Total by BU Type | 55,903.87 | | | | 55,903.87 | | |
| 25G07013 | 25340779 | K | GX | 2013IE251843 | | | | 55,903.87 | 55,903.87- | 55,903.87- | |
| | | | | Sub Total by BU Type | | | | 55,903.87 | 55,903.87- | 55,903.87- | |
| | | | | Total by Grant Number | 55,903.87 | | | 55,903.87 | | 55,903.87- | |
| | 25G07313 | K | GB | 2013IN253543 | 187,128.00 | | | | 187,128.00 | | |
| | | | | Sub Total by BU Type | 187,128.00 | | | | 187,128.00 | | |
| 25G07313 | 25260133 | K | GX | 2013IN253543 | | | | 187,128.00 | 187,128.00- | 187,128.00- | |
| | | | | Sub Total by BU Type | | | | 187,128.00 | 187,128.00- | 187,128.00- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | 187,128.00 | | | 187,128.00 | | 187,128.00- | |
| | 25G06013 | N | GB | 2013IS251443 | 11,445,720.00 | | | | 11,445,720.00 | | |
| | 25G06813 | N | GB | 2013IS251443 | 110,420.00 | | | | 110,420.00 | | |
| | | | | Sub Total by BU Type | 11,556,140.00 | | | | 11,556,140.00 | | |
| 25G06013 | 25060407 | N | GX | 2013IS251443 | | | | 1,138.37 | 1,138.37- | 1,138.37- | |
| 25G06013 | 25140179 | N | GX | 2013IS251443 | | | | 123,273.63 | 123,273.63- | 123,273.63- | |
| 25G06013 | 25144025 | N | GX | 2013IS251443 | | | | 3,629.30 | 3,629.30- | 3,629.30- | |
| 25G06013 | 25260130 | N | GX | 2013IS251443 | | | | 27,030.85 | 27,030.85- | 27,030.85- | |
| 25G06013 | 25260131 | N | GX | 2013IS251443 | | | | 118,836.11 | 118,836.11- | 118,836.11- | |
| 25G06013 | 25310664 | N | GX | 2013IS251443 | | | | 385,291.02 | 385,291.02- | 385,291.02- | |
| 25G06013 | 25310666 | N | GX | 2013IS251443 | | | | 151,629.22 | 151,629.22- | 151,629.22- | |
| 25G06013 | 25310667 | N | GX | 2013IS251443 | | | | 80,141.14 | 80,141.14- | 80,141.14- | |
| 25G06013 | 25318075 | N | GX | 2013IS251443 | | | | 557,004.58 | 557,004.58- | 557,004.58- | |
| 25G06013 | 25319075 | N | GX | 2013IS251443 | | | | 936,345.47 | 936,345.47- | 936,345.47- | |
| 25G06013 | 25340758 | N | GX | 2013IS251443 | | | | 640,236.94 | 640,236.94- | 640,236.94- | |
| 25G06013 | 25340760 | N | GX | 2013IS251443 | | | | 63,037.80 | 63,037.80- | 63,037.80- | |
| 25G06013 | 25340761 | N | GX | 2013IS251443 | | | | 73,371.36 | 73,371.36- | 73,371.36- | |
| 25G06013 | 25351123 | N | GX | 2013IS251443 | | | | 673,045.36 | 673,045.36- | 673,045.36- | |
| 25G06013 | 25351125 | N | GX | 2013IS251443 | | | | 65,573.34 | 65,573.34- | 65,573.34- | |
| 25G06013 | 25351126 | N | GX | 2013IS251443 | | | | 129,802.94 | 129,802.94- | 129,802.94- | |
| 25G06013 | 25359075 | N | GX | 2013IS251443 | | | | 1,361,426.72 | 1,361,426.72- | 1,361,426.72- | |
| 25G06013 | 25371136 | N | GX | 2013IS251443 | | | | 205,204.21 | 205,204.21- | 205,204.21- | |
| 25G06013 | 25371138 | N | GX | 2013IS251443 | | | | 111,346.57 | 111,346.57- | 111,346.57- | |
| 25G06013 | 25371139 | N | GX | 2013IS251443 | | | | 61,986.89 | 61,986.89- | 61,986.89- | |
| 25G06013 | 25379075 | N | GX | 2013IS251443 | | | | 871,418.97 | 871,418.97- | 871,418.97- | |
| 25G06013 | 25380550 | N | GX | 2013IS251443 | | | | 1,081,908.53 | 1,081,908.53- | 1,081,908.53- | |
| 25G06013 | 25380552 | N | GX | 2013IS251443 | | | | 158,838.45 | 158,838.45- | 158,838.45- | |
| 25G06013 | 25380553 | N | GX | 2013IS251443 | | | | 29,540.39 | 29,540.39- | 29,540.39- | |
| 25G06013 | 25520049 | N | GX | 2013IS251443 | | | | 145,174.37 | 145,174.37- | 145,174.37- | |
| 25G06013 | 25520050 | N | GX | 2013IS251443 | | | | 187,678.20 | 187,678.20- | 187,678.20- | |
| 25G06013 | 25650298 | N | GX | 2013IS251443 | | | | 2,960,823.30 | 2,960,823.30- | 2,960,823.30- | |
| 25G06013 | 25720153 | N | GX | 2013IS251443 | | | | 55,829.57 | 55,829.57- | 55,829.57- | |
| 25G06013 | 25750264 | N | GX | 2013IS251443 | | | | 3,893.77 | 3,893.77- | 3,893.77- | |
| 25G06013 | 25770383 | N | GX | 2013IS251443 | | | | 24,493.82 | 24,493.82- | 24,493.82- | |
| 25G06013 | 25770384 | N | GX | 2013IS251443 | | | | 34,331.02 | 34,331.02- | 34,331.02- | |
| 25G06013 | 25770386 | N | GX | 2013IS251443 | | | | 34,046.06 | 34,046.06- | 34,046.06- | |
| 25G06013 | 25770388 | N | GX | 2013IS251443 | | | | 10,591.96 | 10,591.96- | 10,591.96- | |
| 25G06813 | 25950250 | N | GX | 2013IS251443 | | | | 110,420.00 | 110,420.00- | 110,420.00- | |
| | | | | Sub Total by BU Type | | | | 11,478,340.23 | 11,478,340.23- | 11,478,340.23- | |
| | | | | Total by Grant Number | 11,556,140.00 | | | 11,478,340.23 | 77,799.77 | 11,478,340.23- | |
| | 25G06913 | K | GB | 2013IS252043 | 1,309.00 | | | | 1,309.00 | | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | 1,309.00 | | | | 1,309.00 | | |
| 25G06913 | 25871910 | K | GX | 2013IS252043 | | | | 1,309.00 | 1,309.00- | 1,309.00- | |
| | | | | Sub Total by BU Type | | | | 1,309.00 | 1,309.00- | 1,309.00- | |
| | 25871909 | | MT | 2013IS252043 | | | | 3,958.01 | 3,958.01- | 3,958.01- | |
| | | | | Sub Total by BU Type | | | | 3,958.01 | 3,958.01- | 3,958.01- | |
| | | | | Total by Grant Number | 1,309.00 | | | 5,267.01 | 3,958.01- | 5,267.01- | |
| | 25G06213 | N | GB | 2013IS750343 | 1,136,053.71 | | | | 1,136,053.71 | | |
| | | | | Sub Total by BU Type | 1,136,053.71 | | | | 1,136,053.71 | | |
| 25G06213 | 25950251 | N | GX | 2013IS750343 | | | | 1,136,053.71 | 1,136,053.71- | 1,136,053.71- | |
| | | | | Sub Total by BU Type | | | | 1,136,053.71 | 1,136,053.71- | 1,136,053.71- | |
| | | | | Total by Grant Number | 1,136,053.71 | | | 1,136,053.71 | | 1,136,053.71- | |
| | 25G06513 | N | GB | 2013IS803643 | 7,122.20 | | | | 7,122.20 | | |
| | | | | Sub Total by BU Type | 7,122.20 | | | | 7,122.20 | | |
| 25G06513 | 25260143 | N | GX | 2013IS803643 | | | | 7,122.20 | 7,122.20- | 7,122.20- | |
| | | | | Sub Total by BU Type | | | | 7,122.20 | 7,122.20- | 7,122.20- | |
| | | | | Total by Grant Number | 7,122.20 | | | 7,122.20 | | 7,122.20- | |
| | 25G51013 | N | GB | 2013IW100343 | 9,941,225.00 | | | | 9,941,225.00 | | |
| | | | | Sub Total by BU Type | 9,941,225.00 | | | | 9,941,225.00 | | |
| 25G51013 | 25530256 | N | GX | 2013IW100343 | | | | 313,023.46 | 313,023.46- | 313,023.46- | |
| 25G51013 | 25530257 | N | GX | 2013IW100343 | | | | 55,048.25 | 55,048.25- | 55,048.25- | |
| 25G51013 | 25530258 | N | GX | 2013IW100343 | | | | 356,857.01 | 356,857.01- | 356,857.01- | |
| 25G51013 | 25530259 | N | GX | 2013IW100343 | | | | 102,785.40 | 102,785.40- | 102,785.40- | |
| 25G51013 | 25530260 | N | GX | 2013IW100343 | | | | 411,830.82 | 411,830.82- | 411,830.82- | |
| 25G51013 | 25530261 | N | GX | 2013IW100343 | | | | 169,355.75 | 169,355.75- | 169,355.75- | |
| 25G51013 | 25530290 | N | GX | 2013IW100343 | | | | 24,322.74 | 24,322.74- | 24,322.74- | |
| 25G51013 | 25530291 | N | GX | 2013IW100343 | | | | 126.38 | 126.38- | 126.38- | |
| 25G51013 | 25530292 | N | GX | 2013IW100343 | | | | 6,321.05 | 6,321.05- | 6,321.05- | |
| 25G51013 | 25530293 | N | GX | 2013IW100343 | | | | 6,717.53 | 6,717.53- | 6,717.53- | |
| 25G51013 | 25530294 | N | GX | 2013IW100343 | | | | 31,321.96 | 31,321.96- | 31,321.96- | |
| 25G51013 | 25530295 | N | GX | 2013IW100343 | | | | 1,401.62 | 1,401.62- | 1,401.62- | |
| 25G51013 | 25534006 | N | GX | 2013IW100343 | | | | 110,449.64 | 110,449.64- | 110,449.64- | |
| 25G51013 | 25534009 | N | GX | 2013IW100343 | | | | 914.51 | 914.51- | 914.51- | |
| 25G51013 | 25930511 | N | GX | 2013IW100343 | | | | 1,060,308.21 | 1,060,308.21- | 1,060,308.21- | |
| 25G51013 | 25931107 | N | GX | 2013IW100343 | | | | 212,938.13 | 212,938.13- | 212,938.13- | |
| 25G51013 | 25931108 | N | GX | 2013IW100343 | | | | 466,972.30 | 466,972.30- | 466,972.30- | |
| 25G51013 | 25931110 | N | GX | 2013IW100343 | | | | 547,667.25 | 547,667.25- | 547,667.25- | |
| 25G51013 | 25931111 | N | GX | 2013IW100343 | | | | 410,082.75 | 410,082.75- | 410,082.75- | |
| 25G51013 | 25931112 | N | GX | 2013IW100343 | | | | 541,370.27 | 541,370.27- | 541,370.27- | |
| 25G51013 | 25931113 | N | GX | 2013IW100343 | | | | 242,972.35 | 242,972.35- | 242,972.35- | |
| 25G51013 | 25931114 | N | GX | 2013IW100343 | | | | 252,858.54 | 252,858.54- | 252,858.54- | |
| 25G51013 | 25931115 | N | GX | 2013IW100343 | | | | 260,700.00 | 260,700.00- | 260,700.00- | |
| 25G51013 | 25931116 | N | GX | 2013IW100343 | | | | 814,885.73 | 814,885.73- | 814,885.73- | |

Grant/Project Status

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G51013 | 25931117 | N | GX | 2013IW100343 | | | | 2,770,211.01 | 2,770,211.01- | 2,770,211.01- | |
| 25G51013 | 25931118 | N | GX | 2013IW100343 | | | | 303,310.29 | 303,310.29- | 303,310.29- | |
| 25G51013 | 25931119 | N | GX | 2013IW100343 | | | | 151,193.05 | 151,193.05- | 151,193.05- | |
| 25G51013 | 25931120 | N | GX | 2013IW100343 | | | | 315,279.00 | 315,279.00- | 315,279.00- | |
| | | | | Sub Total by BU Type | | | | 9,941,225.00 | 9,941,225.00- | 9,941,225.00- | |
| | | | | Total by Grant Number | 9,941,225.00 | | | 9,941,225.00 | | 9,941,225.00- | |
| | 25G49813 | N | GB | 2013IW100643 | 20,995,522.00 | | | | 20,995,522.00 | | |
| | | | | Sub Total by BU Type | 20,995,522.00 | | | | 20,995,522.00 | | |
| 25G49813 | 25931121 | N | GX | 2013IW100643 | | | | 20,995,522.00 | 20,995,522.00- | 20,995,522.00- | |
| | | | | Sub Total by BU Type | | | | 20,995,522.00 | 20,995,522.00- | 20,995,522.00- | |
| | | | | Total by Grant Number | 20,995,522.00 | | | 20,995,522.00 | | 20,995,522.00- | |
| | 25G50913 | K | GB | 2013IW500343 | 254,093.00 | | | | 254,093.00 | | |
| | | | | Sub Total by BU Type | 254,093.00 | | | | 254,093.00 | | |
| 25G50913 | 25931180 | K | GX | 2013IW500343 | | | | 254,093.00 | 254,093.00- | 254,093.00- | 191.13- |
| | | | | Sub Total by BU Type | | | | 254,093.00 | 254,093.00- | 254,093.00- | 191.13- |
| | | | | Total by Grant Number | 254,093.00 | | | 254,093.00 | | 254,093.00- | 191.13- |
| | 25G64913 | K | GB | 2013IW541543 | 3,439,957.00 | | | | 3,439,957.00 | | |
| | | | | Sub Total by BU Type | 3,439,957.00 | | | | 3,439,957.00 | | |
| 25G64913 | 25534008 | K | GX | 2013IW541543 | | | 32,532.38 | 1,982,212.43 | 1,982,212.43- | 1,982,212.43- | 188,063.00 |
| 25G64913 | 25931270 | K | GX | 2013IW541543 | | | | 44,412.16 | 44,412.16- | 44,412.16- | |
| | | | | Sub Total by BU Type | | | 32,532.38 | 2,026,624.59 | 2,026,624.59- | 2,026,624.59- | 188,063.00 |
| | | | | Total by Grant Number | 3,439,957.00 | | 32,532.38 | 2,026,624.59 | 1,413,332.41 | 2,026,624.59- | 188,063.00 |
| | 25G53413 | N | GB | 2013IY800543 | 856,514.00 | | | | 856,514.00 | | |
| | | | | Sub Total by BU Type | 856,514.00 | | | | 856,514.00 | | |
| 25G53413 | 25534005 | N | GX | 2013IY800543 | | | | 67,486.31 | 67,486.31- | 67,486.31- | |
| 25G53413 | 25931125 | N | GX | 2013IY800543 | | | | 105,072.71 | 105,072.71- | 105,072.71- | |
| 25G53413 | 25931126 | N | GX | 2013IY800543 | | | | 92,989.24 | 92,989.24- | 92,989.24- | |
| 25G53413 | 25931127 | N | GX | 2013IY800543 | | | | 142,004.86 | 142,004.86- | 142,004.86- | |
| 25G53413 | 25931128 | N | GX | 2013IY800543 | | | | 123,730.05 | 123,730.05- | 123,730.05- | |
| 25G53413 | 25931129 | N | GX | 2013IY800543 | | | | 78,441.50 | 78,441.50- | 78,441.50- | |
| 25G53413 | 25931130 | N | GX | 2013IY800543 | | | | 59,136.00 | 59,136.00- | 59,136.00- | |
| 25G53413 | 25931131 | N | GX | 2013IY800543 | | | | 170,591.63 | 170,591.63- | 170,591.63- | |
| 25G53413 | 25931132 | N | GX | 2013IY800543 | | | | 17,061.70 | 17,061.70- | 17,061.70- | |
| | | | | Sub Total by BU Type | | | | 856,514.00 | 856,514.00- | 856,514.00- | |
| | | | | Total by Grant Number | 856,514.00 | | | 856,514.00 | | 856,514.00- | |
| | 25G07413 | K | GB | 2013IY810543 | 185,377.00 | | | | 185,377.00 | | |
| | | | | Sub Total by BU Type | 185,377.00 | | | | 185,377.00 | | |
| 25G07413 | 25260134 | K | GX | 2013IY810543 | | | | 178,107.12 | 178,107.12- | 178,107.12- | |
| 25G07413 | 25260135 | K | GX | 2013IY810543 | | | | 7,269.88 | 7,269.88- | 7,269.88- | |
| | | | | Sub Total by BU Type | | | | 185,377.00 | 185,377.00- | 185,377.00- | |
| | | | | Total by Grant Number | 185,377.00 | | | 185,377.00 | | 185,377.00- | |
| | 25430150 | | GS | 2013TITLE11A | | 1,149.00 | | 796.97 | 796.97- | 352.03 | |

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | 1,149.00 | | 796.97 | 796.97- | 352.03 | |
| | | | | Total by Grant Number | | 1,149.00 | | 796.97 | 796.97- | 352.03 | |
| | 25G07314 | K | GB | 2014CN253543 | 37,337.00 | | | | 37,337.00 | | |
| | | | | Sub Total by BU Type | 37,337.00 | | | | 37,337.00 | | |
| 25G07314 | 25260144 | K | GX | 2014CN253543 | | | | 37,337.00 | 37,337.00- | 37,337.00- | |
| | | | | Sub Total by BU Type | | | | 37,337.00 | 37,337.00- | 37,337.00- | |
| | | | | Total by Grant Number | 37,337.00 | | | 37,337.00 | | 37,337.00- | |
| | 25G16014 | N | GB | 2014CQ251443 | 1,509,331.86 | | | | 1,509,331.86 | | |
| | | | | Sub Total by BU Type | 1,509,331.86 | | | | 1,509,331.86 | | |
| 25G16014 | 25140200 | N | GX | 2014CQ251443 | | | | 80,226.58 | 80,226.58- | 80,226.58- | |
| 25G16014 | 25260140 | N | GX | 2014CQ251443 | | | | 18,367.65 | 18,367.65- | 18,367.65- | |
| 25G16014 | 25260141 | N | GX | 2014CQ251443 | | | | 9,935.02 | 9,935.02- | 9,935.02- | |
| 25G16014 | 25319095 | N | GX | 2014CQ251443 | | | | 281,523.91 | 281,523.91- | 281,523.91- | |
| 25G16014 | 25359096 | N | GX | 2014CQ251443 | | | | 726,325.39 | 726,325.39- | 726,325.39- | |
| 25G16014 | 25371182 | N | GX | 2014CQ251443 | | | | 33,645.50 | 33,645.50- | 33,645.50- | |
| 25G16014 | 25520062 | N | GX | 2014CQ251443 | | | | 3,584.10 | 3,584.10- | 3,584.10- | |
| 25G16014 | 25520063 | N | GX | 2014CQ251443 | | | | 83.00 | 83.00- | 83.00- | |
| 25G16014 | 25650317 | N | GX | 2014CQ251443 | | | | 345,103.90 | 345,103.90- | 345,103.90- | |
| 25G16014 | 25720163 | N | GX | 2014CQ251443 | | | | 1,468.04 | 1,468.04- | 1,468.04- | |
| 25G16014 | 25750282 | N | GX | 2014CQ251443 | | | | 169.86 | 169.86- | 169.86- | |
| 25G16014 | 25770417 | N | GX | 2014CQ251443 | | | | 1,899.50 | 1,899.50- | 1,899.50- | |
| 25G16014 | 25770418 | N | GX | 2014CQ251443 | | | | 503.88 | 503.88- | 503.88- | |
| 25G16014 | 25770419 | N | GX | 2014CQ251443 | | | | 2,850.35 | 2,850.35- | 2,850.35- | |
| 25G16014 | 25770420 | N | GX | 2014CQ251443 | | | | 3,645.18 | 3,645.18- | 3,645.18- | |
| | | | | Sub Total by BU Type | | | | 1,509,331.86 | 1,509,331.86- | 1,509,331.86- | |
| | | | | Total by Grant Number | 1,509,331.86 | | | 1,509,331.86 | | 1,509,331.86- | |
| | 25G49914 | K | GB | 2014CW200143 | 829,612.00 | | | | 829,612.00 | | |
| | | | | Sub Total by BU Type | 829,612.00 | | | | 829,612.00 | | |
| 25G49914 | 25930512 | N | GX | 2014CW200143 | | | | 829,612.00 | 829,612.00- | 829,612.00- | |
| | | | | Sub Total by BU Type | | | | 829,612.00 | 829,612.00- | 829,612.00- | |
| | | | | Total by Grant Number | 829,612.00 | | | 829,612.00 | | 829,612.00- | |
| | 25G61514 | K | GB | 2014CY810543 | 735.00 | | | | 735.00 | | |
| | | | | Sub Total by BU Type | 735.00 | | | | 735.00 | | |
| 25G61514 | 25260153 | K | GX | 2014CY810543 | | | | 735.00 | 735.00- | 735.00- | |
| | | | | Sub Total by BU Type | | | | 735.00 | 735.00- | 735.00- | |
| | | | | Total by Grant Number | 735.00 | | | 735.00 | | 735.00- | |
| | 25G07614 | K | GB | 2014IN253543 | 173,959.00 | | | | 173,959.00 | | |
| | 25G98014 | K | GB | 2014IN253543 | 180,000.00 | | | | 180,000.00 | | |
| | 25G98114 | K | GB | 2014IN253543 | 1,000,000.00 | | | | 1,000,000.00 | | |
| | | | | Sub Total by BU Type | 1,353,959.00 | | | | 1,353,959.00 | | |
| 25G07614 | 25260145 | K | GX | 2014IN253543 | | | | 173,959.00 | 173,959.00- | 173,959.00- | |
| 25G98014 | 25260154 | K | GX | 2014IN253543 | | | | 180,000.00 | 180,000.00- | 180,000.00- | |

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G98114 | 25260155 | K | GX | 2014IN253543 | | | | 1,000,000.00 | 1,000,000.00- | 1,000,000.00- | |
| | | | | Sub Total by BU Type | | | | 1,353,959.00 | 1,353,959.00- | 1,353,959.00- | |
| | | | | Total by Grant Number | 1,353,959.00 | | | 1,353,959.00 | | 1,353,959.00- | |
| | 25G06214 | N | GB | 2014IQ390343 | 1,606,812.00 | | | | 1,606,812.00 | | |
| | | | | Sub Total by BU Type | 1,606,812.00 | | | | 1,606,812.00 | | |
| 25G06214 | 25950258 | N | GX | 2014IQ390343 | | | | 1,606,812.00 | 1,606,812.00- | 1,606,812.00- | |
| | | | | Sub Total by BU Type | | | | 1,606,812.00 | 1,606,812.00- | 1,606,812.00- | |
| | | | | Total by Grant Number | 1,606,812.00 | | | 1,606,812.00 | | 1,606,812.00- | |
| | 25G17014 | N | GB | 2014IQ750343 | 77,042.12 | | | | 77,042.12 | | |
| | | | | Sub Total by BU Type | 77,042.12 | | | | 77,042.12 | | |
| 25G17014 | 25260156 | N | GX | 2014IQ750343 | | | | 21,845.97 | 21,845.97- | 21,845.97- | |
| 25G17014 | 25340942 | N | GX | 2014IQ750343 | | | 12,540.00 | 55,196.15 | 55,196.15- | 55,196.15- | |
| | | | | Sub Total by BU Type | | | 12,540.00 | 77,042.12 | 77,042.12- | 77,042.12- | |
| | | | | Total by Grant Number | 77,042.12 | | 12,540.00 | 77,042.12 | | 77,042.12- | |
| | 25G07514 | K | GB | 2014IS220243 | 110,330.00 | | | | 110,330.00 | | |
| | | | | Sub Total by BU Type | 110,330.00 | | | | 110,330.00 | | |
| 25G07514 | 25260149 | K | GX | 2014IS220243 | | | | 33,983.28 | 33,983.28- | 33,983.28- | |
| 25G07514 | 25260150 | K | GX | 2014IS220243 | | | | 55,430.30 | 55,430.30- | 55,430.30- | |
| 25G07514 | 25260151 | K | GX | 2014IS220243 | | | | 20,916.42 | 20,916.42- | 20,916.42- | |
| | | | | Sub Total by BU Type | | | | 110,330.00 | 110,330.00- | 110,330.00- | |
| | | | | Total by Grant Number | 110,330.00 | | | 110,330.00 | | 110,330.00- | |
| | 25G06014 | N | GB | 2014IS251443 | 14,227,298.00 | | | | 14,227,298.00 | | |
| | 25G06114 | N | GB | 2014IS251443 | | 29,806.89 | | | | 29,806.89 | |
| | 25G06814 | N | GB | 2014IS251443 | 301,303.00 | | | | 301,303.00 | | |
| | | | | Sub Total by BU Type | 14,528,601.00 | 29,806.89 | | | 14,528,601.00 | 29,806.89 | |
| 25G06014 | 25060425 | N | GX | 2014IS251443 | | | | 1,131.71 | 1,131.71- | 1,131.71- | |
| 25G06014 | 25140190 | N | GX | 2014IS251443 | | | | 270,147.96 | 270,147.96- | 270,147.96- | |
| 25G06014 | 25260139 | N | GX | 2014IS251443 | | | | 143,102.31 | 143,102.31- | 143,102.31- | |
| 25G06014 | 25310697 | N | GX | 2014IS251443 | | | | 125,759.30 | 125,759.30- | 125,759.30- | |
| 25G06014 | 25310698 | N | GX | 2014IS251443 | | | | 139,175.28 | 139,175.28- | 139,175.28- | |
| 25G06014 | 25310699 | N | GX | 2014IS251443 | | | | 44,161.47 | 44,161.47- | 44,161.47- | |
| 25G06014 | 25319087 | N | GX | 2014IS251443 | | | | 2,662,273.52 | 2,662,273.52- | 2,662,273.52- | |
| 25G06014 | 25340793 | N | GX | 2014IS251443 | | | | 572,146.46 | 572,146.46- | 572,146.46- | |
| 25G06014 | 25340795 | N | GX | 2014IS251443 | | | | 212,101.60 | 212,101.60- | 212,101.60- | |
| 25G06014 | 25351159 | N | GX | 2014IS251443 | | | | 304,189.33 | 304,189.33- | 304,189.33- | |
| 25G06014 | 25351160 | N | GX | 2014IS251443 | | | | 126,034.35 | 126,034.35- | 126,034.35- | |
| 25G06014 | 25351161 | N | GX | 2014IS251443 | | | | 107,205.71 | 107,205.71- | 107,205.71- | |
| 25G06014 | 25359088 | N | GX | 2014IS251443 | | | | 2,877,127.28 | 2,877,127.28- | 2,877,127.28- | |
| 25G06014 | 25371171 | N | GX | 2014IS251443 | | | | 338,732.49 | 338,732.49- | 338,732.49- | |
| 25G06014 | 25371172 | N | GX | 2014IS251443 | | | | 142,360.78 | 142,360.78- | 142,360.78- | |
| 25G06014 | 25371173 | N | GX | 2014IS251443 | | | | 41,913.20 | 41,913.20- | 41,913.20- | |
| 25G06014 | 25379087 | N | GX | 2014IS251443 | | | | 2,859.02 | 2,859.02- | 2,859.02- | |

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G06014 | 25380584 | N | GX | 2014IS251443 | | | | 1,016,095.80 | 1,016,095.80- | 1,016,095.80- | |
| 25G06014 | 25380585 | N | GX | 2014IS251443 | | | | 174,632.44 | 174,632.44- | 174,632.44- | |
| 25G06014 | 25380586 | N | GX | 2014IS251443 | | | | 59,491.40 | 59,491.40- | 59,491.40- | |
| 25G06014 | 25520057 | N | GX | 2014IS251443 | | | | 119,831.77 | 119,831.77- | 119,831.77- | |
| 25G06014 | 25520058 | N | GX | 2014IS251443 | | | | 313,527.43 | 313,527.43- | 313,527.43- | |
| 25G06014 | 25650308 | N | GX | 2014IS251443 | | | | 2,558,793.63 | 2,558,793.63- | 2,558,793.63- | |
| 25G06014 | 25720157 | N | GX | 2014IS251443 | | | | 73,048.85 | 73,048.85- | 73,048.85- | |
| 25G06014 | 25750276 | N | GX | 2014IS251443 | | | | 3,433.01 | 3,433.01- | 3,433.01- | |
| 25G06014 | 25770403 | N | GX | 2014IS251443 | | | | 26,835.59 | 26,835.59- | 26,835.59- | |
| 25G06014 | 25770404 | N | GX | 2014IS251443 | | | | 10,192.22 | 10,192.22- | 10,192.22- | |
| 25G06014 | 25770405 | N | GX | 2014IS251443 | | | | 34,748.34 | 34,748.34- | 34,748.34- | |
| 25G06014 | 25770406 | N | GX | 2014IS251443 | | | | 8,344.74 | 8,344.74- | 8,344.74- | |
| 25G06814 | 25950256 | N | GX | 2014IS251443 | | | | 244,731.40 | 244,731.40- | 244,731.40- | |
| | | | | Sub Total by BU Type | | | | 12,754,128.39 | 12,754,128.39- | 12,754,128.39- | |
| | | | | Total by Grant Number | 14,528,601.00 | 29,806.89 | | 12,754,128.39 | 1,774,472.61 | 12,724,321.50- | |
| | 25G06914 | N | GB | 2014IS252043 | 5,469.77 | | | | 5,469.77 | | |
| | | | | Sub Total by BU Type | 5,469.77 | | | | 5,469.77 | | |
| 25G06914 | 25872025 | N | GX | 2014IS252043 | | | | 5,469.77 | 5,469.77- | 5,469.77- | |
| | | | | Sub Total by BU Type | | | | 5,469.77 | 5,469.77- | 5,469.77- | |
| | 25872024 | N | MT | 2014IS252043 | | | | 5,469.76 | 5,469.76- | 5,469.76- | |
| | | | | Sub Total by BU Type | | | | 5,469.76 | 5,469.76- | 5,469.76- | |
| | | | | Total by Grant Number | 5,469.77 | | | 10,939.53 | 5,469.76- | 10,939.53- | |
| | 25G06514 | N | GB | 2014IS802643 | 1,360.86 | | | | 1,360.86 | | |
| | | | | Sub Total by BU Type | 1,360.86 | | | | 1,360.86 | | |
| 25G06514 | 25260148 | N | GX | 2014IS802643 | | | | 1,360.86 | 1,360.86- | 1,360.86- | |
| | | | | Sub Total by BU Type | | | | 1,360.86 | 1,360.86- | 1,360.86- | |
| | | | | Total by Grant Number | 1,360.86 | | | 1,360.86 | | 1,360.86- | |
| | 25G06414 | N | GB | 2014IS803643 | 7,167.54 | | | | 7,167.54 | | |
| | | | | Sub Total by BU Type | 7,167.54 | | | | 7,167.54 | | |
| 25G06414 | 25260152 | N | GX | 2014IS803643 | | | | 7,155.85 | 7,155.85- | 7,155.85- | |
| | | | | Sub Total by BU Type | | | | 7,155.85 | 7,155.85- | 7,155.85- | |
| | | | | Total by Grant Number | 7,167.54 | | | 7,155.85 | 11.69 | 7,155.85- | |
| | 25G51014 | K | GB | 2014IW100343 | 10,243,621.00 | | | | 10,243,621.00 | | |
| | | | | Sub Total by BU Type | 10,243,621.00 | | | | 10,243,621.00 | | |
| 25G51014 | 25530296 | N | GX | 2014IW100343 | | | | 265,526.31 | 265,526.31- | 265,526.31- | |
| 25G51014 | 25530297 | N | GX | 2014IW100343 | | | | 15,895.42 | 15,895.42- | 15,895.42- | |
| 25G51014 | 25530298 | N | GX | 2014IW100343 | | | | 324,571.29 | 324,571.29- | 324,571.29- | |
| 25G51014 | 25530299 | N | GX | 2014IW100343 | | | | 110,219.51 | 110,219.51- | 110,219.51- | |
| 25G51014 | 25530300 | N | GX | 2014IW100343 | | | | 414,748.35 | 414,748.35- | 414,748.35- | |
| 25G51014 | 25530301 | N | GX | 2014IW100343 | | | | 501,852.92 | 501,852.92- | 501,852.92- | |
| 25G51014 | 25534010 | N | GX | 2014IW100343 | | | | 30,365.82 | 30,365.82- | 30,365.82- | |
| 25G51014 | 25930523 | K | GX | 2014IW100343 | | | | 1,145,877.00 | 1,145,877.00- | 1,145,877.00- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G51014 | 25931218 | K | GX | 2014IW100343 | | | | 238,162.68 | 238,162.68- | 238,162.68- | |
| 25G51014 | 25931219 | N | GX | 2014IW100343 | | | | 462,107.90 | 462,107.90- | 462,107.90- | |
| 25G51014 | 25931221 | N | GX | 2014IW100343 | | | | 775,357.41 | 775,357.41- | 775,357.41- | |
| 25G51014 | 25931222 | N | GX | 2014IW100343 | | | | 403,525.72 | 403,525.72- | 403,525.72- | |
| 25G51014 | 25931223 | N | GX | 2014IW100343 | | | | 594,153.62 | 594,153.62- | 594,153.62- | |
| 25G51014 | 25931224 | N | GX | 2014IW100343 | | | | 252,676.50 | 252,676.50- | 252,676.50- | |
| 25G51014 | 25931225 | N | GX | 2014IW100343 | | | | 249,907.89 | 249,907.89- | 249,907.89- | |
| 25G51014 | 25931226 | N | GX | 2014IW100343 | | | | 243,384.44 | 243,384.44- | 243,384.44- | |
| 25G51014 | 25931227 | N | GX | 2014IW100343 | | | | 699,780.97 | 699,780.97- | 699,780.97- | |
| 25G51014 | 25931228 | N | GX | 2014IW100343 | | | | 2,750,765.52 | 2,750,765.52- | 2,750,765.52- | |
| 25G51014 | 25931229 | N | GX | 2014IW100343 | | | | 285,598.27 | 285,598.27- | 285,598.27- | |
| 25G51014 | 25931230 | N | GX | 2014IW100343 | | | | 167,296.08 | 167,296.08- | 167,296.08- | |
| 25G51014 | 25931231 | N | GX | 2014IW100343 | | | | 311,847.38 | 311,847.38- | 311,847.38- | |
| | | | | Sub Total by BU Type | | | | 10,243,621.00 | 10,243,621.00- | 10,243,621.00- | |
| | | | | Total by Grant Number | 10,243,621.00 | | | 10,243,621.00 | | 10,243,621.00- | |
| | 25G49814 | K | GB | 2014IW100643 | 19,432,345.00 | | | | 19,432,345.00 | | |
| | | | | Sub Total by BU Type | 19,432,345.00 | | | | 19,432,345.00 | | |
| 25G49814 | 25930510 | K | GX | 2014IW100643 | | | | 19,432,345.00 | 19,432,345.00- | 19,432,345.00- | |
| | | | | Sub Total by BU Type | | | | 19,432,345.00 | 19,432,345.00- | 19,432,345.00- | |
| | | | | Total by Grant Number | 19,432,345.00 | | | 19,432,345.00 | | 19,432,345.00- | |
| | 25G50914 | K | GB | 2014IW500343 | 271,749.00 | | | | 271,749.00 | | |
| | | | | Sub Total by BU Type | 271,749.00 | | | | 271,749.00 | | |
| 25G50914 | 25931263 | K | GX | 2014IW500343 | | | 10,543.42 | 73,754.53 | 73,754.53- | 73,754.53- | |
| | | | | Sub Total by BU Type | | | 10,543.42 | 73,754.53 | 73,754.53- | 73,754.53- | |
| | | | | Total by Grant Number | 271,749.00 | | 10,543.42 | 73,754.53 | 197,994.47 | 73,754.53- | |
| | 25G30614 | K | GB | 2014IW524143 | 85,788.00 | | | | 85,788.00 | | |
| | | | | Sub Total by BU Type | 85,788.00 | | | | 85,788.00 | | |
| 25G30614 | 25530333 | K | GX | 2014IW524143 | | | 1,713.70 | 64,220.04 | 64,220.04- | 64,220.04- | |
| | | | | Sub Total by BU Type | | | 1,713.70 | 64,220.04 | 64,220.04- | 64,220.04- | |
| | | | | Total by Grant Number | 85,788.00 | | 1,713.70 | 64,220.04 | 21,567.96 | 64,220.04- | |
| | 25G53414 | K | GB | 2014IY800543 | 808,076.00 | | | | 808,076.00 | | |
| | | | | Sub Total by BU Type | 808,076.00 | | | | 808,076.00 | | |
| 25G53414 | 25534011 | K | GX | 2014IY800543 | | | | 42,347.16 | 42,347.16- | 42,347.16- | |
| 25G53414 | 25930515 | K | GX | 2014IY800543 | | | | 106,107.61 | 106,107.61- | 106,107.61- | |
| 25G53414 | 25930516 | K | GX | 2014IY800543 | | | | 82,397.64 | 82,397.64- | 82,397.64- | |
| 25G53414 | 25930517 | K | GX | 2014IY800543 | | | | 140,318.23 | 140,318.23- | 140,318.23- | |
| 25G53414 | 25930518 | K | GX | 2014IY800543 | | | | 130,183.28 | 130,183.28- | 130,183.28- | |
| 25G53414 | 25930519 | K | GX | 2014IY800543 | | | | 74,367.18 | 74,367.18- | 74,367.18- | |
| 25G53414 | 25930520 | K | GX | 2014IY800543 | | | | 51,892.00 | 51,892.00- | 51,892.00- | |
| 25G53414 | 25930521 | K | GX | 2014IY800543 | | | | 161,171.00 | 161,171.00- | 161,171.00- | |
| 25G53414 | 25930522 | K | GX | 2014IY800543 | | | | 19,291.90 | 19,291.90- | 19,291.90- | |
| | | | | Sub Total by BU Type | | | | 808,076.00 | 808,076.00- | 808,076.00- | |

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Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | 808,076.00 | | | 808,076.00 | | 808,076.00- | |
| | 25G07414 | K | GB | 2014IY810543 | 202,805.50 | | | | 202,805.50 | | |
| | | | | Sub Total by BU Type | 202,805.50 | | | | 202,805.50 | | |
| 25G07414 | 25260146 | K | GX | 2014IY810543 | | | | 153,750.49 | 153,750.49- | 153,750.49- | |
| 25G07414 | 25260147 | K | GX | 2014IY810543 | | | | 49,055.01 | 49,055.01- | 49,055.01- | |
| | | | | Sub Total by BU Type | | | | 202,805.50 | 202,805.50- | 202,805.50- | |
| | | | | Total by Grant Number | 202,805.50 | | | 202,805.50 | | 202,805.50- | |
| | 25430153 | | GS | 2014TITLEIIA | | 1,807.00 | | 900.71 | 900.71- | 906.29 | |
| | | | | Sub Total by BU Type | | 1,807.00 | | 900.71 | 900.71- | 906.29 | |
| | | | | Total by Grant Number | | 1,807.00 | | 900.71 | 900.71- | 906.29 | |
| | 25G63714 | K | GB | 20149G200143 | 777,529.00 | | | | 777,529.00 | | |
| | | | | Sub Total by BU Type | 777,529.00 | | | | 777,529.00 | | |
| 25G63714 | 25931232 | K | GX | 20149G200143 | | | | 777,529.00 | 777,529.00- | 777,529.00- | |
| | | | | Sub Total by BU Type | | | | 777,529.00 | 777,529.00- | 777,529.00- | |
| | | | | Total by Grant Number | 777,529.00 | | | 777,529.00 | | 777,529.00- | |
| | 25430156 | | GS | 2015 TITLE IIA | | | | 1,517.66 | 1,517.66- | 1,517.66- | |
| | | | | Sub Total by BU Type | | | | 1,517.66 | 1,517.66- | 1,517.66- | |
| | | | | Total by Grant Number | | | | 1,517.66 | 1,517.66- | 1,517.66- | |
| | 25G07315 | K | GB | 2015CN253543 | 87,230.28 | | | | 87,230.28 | | |
| | | | | Sub Total by BU Type | 87,230.28 | | | | 87,230.28 | | |
| 25G07315 | 25260164 | K | GX | 2015CN253543 | | | 28,506.70 | 53,309.09 | 53,309.09- | 53,309.09- | |
| | | | | Sub Total by BU Type | | | 28,506.70 | 53,309.09 | 53,309.09- | 53,309.09- | |
| | | | | Total by Grant Number | 87,230.28 | | 28,506.70 | 53,309.09 | 33,921.19 | 53,309.09- | |
| | 25G07615 | K | GB | 2015IN253543 | 1,455,227.72 | | | | 1,455,227.72 | | |
| | | | | Sub Total by BU Type | 1,455,227.72 | | | | 1,455,227.72 | | |
| 25G07615 | 25260159 | K | GX | 2015IN253543 | | | 6,384.11 | 365,966.49 | 365,966.49- | 365,966.49- | |
| | | | | Sub Total by BU Type | | | 6,384.11 | 365,966.49 | 365,966.49- | 365,966.49- | |
| | | | | Total by Grant Number | 1,455,227.72 | | 6,384.11 | 365,966.49 | 1,089,261.23 | 365,966.49- | |
| | 25G07515 | K | GB | 2015IQ220243 | 140,019.00 | | | | 140,019.00 | | |
| | | | | Sub Total by BU Type | 140,019.00 | | | | 140,019.00 | | |
| 25G07515 | 25260103 | K | GX | 2015IQ220243 | | | | 105,000.00 | 105,000.00- | 105,000.00- | |
| 25G07515 | 25260104 | K | GX | 2015IQ220243 | | | | 35,000.00 | 35,000.00- | 35,000.00- | |
| | | | | Sub Total by BU Type | | | | 140,000.00 | 140,000.00- | 140,000.00- | |
| | | | | Total by Grant Number | 140,019.00 | | | 140,000.00 | 19.00 | 140,000.00- | |
| | 25G06038 | K | GB | 2015IQ390343 | 1,623,210.00 | | | | 1,623,210.00 | | |
| | | | | Sub Total by BU Type | 1,623,210.00 | | | | 1,623,210.00 | | |
| 25G06038 | 25950295 | K | GX | 2015IQ390343 | | | 564,868.05 | 699,958.30 | 699,958.30- | 699,958.30- | |
| | | | | Sub Total by BU Type | | | 564,868.05 | 699,958.30 | 699,958.30- | 699,958.30- | |
| | | | | Total by Grant Number | 1,623,210.00 | | 564,868.05 | 699,958.30 | 923,251.70 | 699,958.30- | |
| | 25G17015 | K | GB | 2015IQ750343 | 246,513.00 | | | | 246,513.00 | | |
| | | | | Sub Total by BU Type | 246,513.00 | | | | 246,513.00 | | |
| 25G17015 | 25260160 | K | GX | 2015IQ750343 | | | | 46,421.15 | 46,421.15- | 46,421.15- | |
| | | | | Sub Total by BU Type | | | | 46,421.15 | 46,421.15- | 46,421.15- | |

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | 246,513.00 | | | 46,421.15 | 200,091.85 | 46,421.15- | |
| | 25G06015 | K | GB | 2015IS251443 | 16,287,829.08 | | | | 16,287,829.08 | | |
| | 25G06815 | K | GB | 2015IS251443 | 352,813.92 | | | | 352,813.92 | | |
| | | | | Sub Total by BU Type | 16,640,643.00 | | | | 16,640,643.00 | | |
| 25G06015 | 25060441 | K | GX | 2015IS251443 | | | | 1,562.97 | 1,562.97- | 1,562.97- | |
| 25G06015 | 25140208 | K | GX | 2015IS251443 | | | | 244,941.58 | 244,941.58- | 244,941.58- | |
| 25G06015 | 25260158 | K | GX | 2015IS251443 | | | | 116,551.97 | 116,551.97- | 116,551.97- | |
| 25G06015 | 25310729 | K | GX | 2015IS251443 | | | | 768,184.97 | 768,184.97- | 768,184.97- | |
| 25G06015 | 25310730 | K | GX | 2015IS251443 | | | | 260,496.82 | 260,496.82- | 260,496.82- | |
| 25G06015 | 25310731 | K | GX | 2015IS251443 | | | | 14,566.84 | 14,566.84- | 14,566.84- | |
| 25G06015 | 25319105 | K | GX | 2015IS251443 | | | | 1,138,463.53 | 1,138,463.53- | 1,138,463.53- | |
| 25G06015 | 25340821 | K | GX | 2015IS251443 | | | 4,808.63 | 378,013.25 | 378,013.25- | 378,013.25- | |
| 25G06015 | 25340823 | K | GX | 2015IS251443 | | | | 391,935.11 | 391,935.11- | 391,935.11- | |
| 25G06015 | 25340899 | K | GX | 2015IS251443 | | | | 27,823.46 | 27,823.46- | 27,823.46- | |
| 25G06015 | 25351203 | K | GX | 2015IS251443 | | | 1,678.42 | 1,033,818.76 | 1,033,818.76- | 1,033,818.76- | |
| 25G06015 | 25351204 | K | GX | 2015IS251443 | | | | 33,040.14 | 33,040.14- | 33,040.14- | |
| 25G06015 | 25351205 | K | GX | 2015IS251443 | | | | 182,967.48 | 182,967.48- | 182,967.48- | |
| 25G06015 | 25359108 | K | GX | 2015IS251443 | | | 601.58 | 944,823.05 | 944,823.05- | 944,823.05- | |
| 25G06015 | 25371203 | K | GX | 2015IS251443 | | | 3,432.71 | 537,523.03 | 537,523.03- | 537,523.03- | |
| 25G06015 | 25371204 | K | GX | 2015IS251443 | | | | 173,966.51 | 173,966.51- | 173,966.51- | |
| 25G06015 | 25371205 | K | GX | 2015IS251443 | | | | 187,891.50 | 187,891.50- | 187,891.50- | |
| 25G06015 | 25380617 | K | GX | 2015IS251443 | | | 911.54 | 1,318,574.62 | 1,318,574.62- | 1,318,574.62- | |
| 25G06015 | 25380618 | K | GX | 2015IS251443 | | | | 368,487.67 | 368,487.67- | 368,487.67- | |
| 25G06015 | 25380619 | K | GX | 2015IS251443 | | | | 43,560.93 | 43,560.93- | 43,560.93- | |
| 25G06015 | 25520066 | K | GX | 2015IS251443 | | | 244.06 | 53,858.69 | 53,858.69- | 53,858.69- | |
| 25G06015 | 25520067 | K | GX | 2015IS251443 | | | 14,636.14 | 402,259.40 | 402,259.40- | 402,259.40- | |
| 25G06015 | 25650323 | K | GX | 2015IS251443 | | | | 2,208,713.48 | 2,208,713.48- | 2,208,713.48- | |
| 25G06015 | 25720169 | K | GX | 2015IS251443 | | | | 87,770.15 | 87,770.15- | 87,770.15- | |
| 25G06015 | 25750291 | K | GX | 2015IS251443 | | | 1,021.80 | 4,921.02 | 4,921.02- | 4,921.02- | |
| 25G06015 | 25770424 | K | GX | 2015IS251443 | | | | 30,908.15 | 30,908.15- | 30,908.15- | |
| 25G06015 | 25770425 | K | GX | 2015IS251443 | | | | 10,540.25 | 10,540.25- | 10,540.25- | |
| 25G06015 | 25770426 | K | GX | 2015IS251443 | | | | 13,732.34 | 13,732.34- | 13,732.34- | |
| 25G06015 | 25770427 | K | GX | 2015IS251443 | | | 23,762.11 | 90,500.96 | 90,500.96- | 90,500.96- | |
| 25G06815 | 25950276 | K | GX | 2015IS251443 | | | | 220,081.17 | 220,081.17- | 220,081.17- | |
| | | | | Sub Total by BU Type | | | 51,096.99 | 11,290,479.80 | 11,290,479.80- | 11,290,479.80- | |
| | | | | Total by Grant Number | 16,640,643.00 | | 51,096.99 | 11,290,479.80 | 5,350,163.20 | 11,290,479.80- | |
| | 25G06715 | K | GB | 2015IS251943 | 31,134.00 | | | | 31,134.00 | | |
| | | | | Sub Total by BU Type | 31,134.00 | | | | 31,134.00 | | |
| | | | | Total by Grant Number | 31,134.00 | | | | 31,134.00 | | |
| | 25G06915 | K | GB | 2015IS252043 | 14,100.00 | | | | 14,100.00 | | |
| | | | | Sub Total by BU Type | 14,100.00 | | | | 14,100.00 | | |

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G06915 | 25872082 | K | GX | 2015IS252043 | | | 327.27 | 3,295.23 | 3,295.23- | 3,295.23- | |
| | | | | Sub Total by BU Type | | | 327.27 | 3,295.23 | 3,295.23- | 3,295.23- | |
| | 25872081 | | MT | 2015IS252043 | | | 327.25 | 3,315.17 | 3,315.17- | 3,315.17- | |
| | | | | Sub Total by BU Type | | | 327.25 | 3,315.17 | 3,315.17- | 3,315.17- | |
| | | | | Total by Grant Number | 14,100.00 | | 654.52 | 6,610.40 | 7,489.60 | 6,610.40- | |
| | 25G06515 | K | GB | 2015IS802643 | 2,192.68 | | | | 2,192.68 | | |
| | | | | Sub Total by BU Type | 2,192.68 | | | | 2,192.68 | | |
| 25G06515 | 25260163 | K | GX | 2015IS802643 | | | | 1,567.68 | 1,567.68- | 1,567.68- | |
| | | | | Sub Total by BU Type | | | | 1,567.68 | 1,567.68- | 1,567.68- | |
| | | | | Total by Grant Number | 2,192.68 | | | 1,567.68 | 625.00 | 1,567.68- | |
| | 25G06415 | K | GB | 2015IS803643 | 12,080.22 | | | | 12,080.22 | | |
| | | | | Sub Total by BU Type | 12,080.22 | | | | 12,080.22 | | |
| 25G06415 | 25260165 | K | GX | 2015IS803643 | | | | 1,842.10 | 1,842.10- | 1,842.10- | |
| | | | | Sub Total by BU Type | | | | 1,842.10 | 1,842.10- | 1,842.10- | |
| | | | | Total by Grant Number | 12,080.22 | | | 1,842.10 | 10,238.12 | 1,842.10- | |
| | 25G51015 | K | GB | 2015IW100343 | 10,251,677.00 | | | | 10,251,677.00 | | |
| | | | | Sub Total by BU Type | 10,251,677.00 | | | | 10,251,677.00 | | |
| 25G51015 | 25530334 | K | GX | 2015IW100343 | | | 6,857.56 | 187,418.21 | 187,418.21- | 187,418.21- | |
| 25G51015 | 25530335 | K | GX | 2015IW100343 | | | | 188.27 | 188.27- | 188.27- | |
| 25G51015 | 25530336 | K | GX | 2015IW100343 | | | 34,077.24 | 313,963.04 | 313,963.04- | 313,963.04- | |
| 25G51015 | 25530337 | K | GX | 2015IW100343 | | | 8,760.51 | 70,494.25 | 70,494.25- | 70,494.25- | 2,470.00 |
| 25G51015 | 25530338 | K | GX | 2015IW100343 | | | 31,120.53 | 447,110.16 | 447,110.16- | 447,110.16- | |
| 25G51015 | 25530339 | K | GX | 2015IW100343 | | | 60,097.10 | 401,368.60 | 401,368.60- | 401,368.60- | |
| 25G51015 | 25534014 | K | GX | 2015IW100343 | | | 2,562.85 | 17,183.82 | 17,183.82- | 17,183.82- | |
| 25G51015 | 25931321 | K | GX | 2015IW100343 | | | | 223,178.43 | 223,178.43- | 223,178.43- | |
| 25G51015 | 25931322 | K | GX | 2015IW100343 | | | 50,657.60 | 456,794.80 | 456,794.80- | 456,794.80- | |
| 25G51015 | 25931323 | K | GX | 2015IW100343 | | | | 761,217.12 | 761,217.12- | 761,217.12- | |
| 25G51015 | 25931324 | K | GX | 2015IW100343 | | | 36,681.37 | 374,925.13 | 374,925.13- | 374,925.13- | |
| 25G51015 | 25931325 | K | GX | 2015IW100343 | | | | 562,255.79 | 562,255.79- | 562,255.79- | |
| 25G51015 | 25931326 | K | GX | 2015IW100343 | | | 25,062.17 | 211,368.84 | 211,368.84- | 211,368.84- | |
| 25G51015 | 25931327 | K | GX | 2015IW100343 | | | 26,825.05 | 231,707.55 | 231,707.55- | 231,707.55- | |
| 25G51015 | 25931328 | K | GX | 2015IW100343 | | | 18,086.32 | 238,089.04 | 238,089.04- | 238,089.04- | |
| 25G51015 | 25931329 | K | GX | 2015IW100343 | | | | 722,258.43 | 722,258.43- | 722,258.43- | |
| 25G51015 | 25931330 | K | GX | 2015IW100343 | | | 127,970.16 | 2,046,660.94 | 2,046,660.94- | 2,046,660.94- | |
| 25G51015 | 25931331 | K | GX | 2015IW100343 | | | 28,093.60 | 227,049.10 | 227,049.10- | 227,049.10- | |
| 25G51015 | 25931332 | K | GX | 2015IW100343 | | | | 152,322.50 | 152,322.50- | 152,322.50- | |
| 25G51015 | 25931333 | K | GX | 2015IW100343 | | | 26,756.52 | 287,013.99 | 287,013.99- | 287,013.99- | |
| | | | | Sub Total by BU Type | | | 483,608.58 | 7,932,568.01 | 7,932,568.01- | 7,932,568.01- | 2,470.00 |
| | | | | Total by Grant Number | 10,251,677.00 | | 483,608.58 | 7,932,568.01 | 2,319,108.99 | 7,932,568.01- | 2,470.00 |
| | 25G49815 | K | GB | 2015IW100643 | 22,057,500.00 | | | | 22,057,500.00 | | |
| | | | | Sub Total by BU Type | 22,057,500.00 | | | | 22,057,500.00 | | |
| 25G49815 | 25931334 | K | GX | 2015IW100643 | | | 1,390,874.68 | 19,965,767.04 | 19,965,767.04- | 19,965,767.04- | |

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | | 1,390,874.68 | 19,965,767.04 | 19,965,767.04- | 19,965,767.04- | |
| | | | | Total by Grant Number | 22,057,500.00 | | 1,390,874.68 | 19,965,767.04 | 2,091,732.96 | 19,965,767.04- | |
| | 25G50915 | K | GB | 2015IW500343 | 279,379.00 | | | | 279,379.00 | | |
| | | | | Sub Total by BU Type | 279,379.00 | | | | 279,379.00 | | |
| | | | | Total by Grant Number | 279,379.00 | | | | 279,379.00 | | |
| | 25G53415 | K | GB | 2015IY800543 | 764,080.00 | | | | 764,080.00 | | |
| | | | | Sub Total by BU Type | 764,080.00 | | | | 764,080.00 | | |
| 25G53415 | 25534013 | K | GX | 2015IY800543 | | | 2,551.34 | 55,009.33 | 55,009.33- | 55,009.33- | |
| 25G53415 | 25931313 | K | GX | 2015IY800543 | | | | 93,127.61 | 93,127.61- | 93,127.61- | |
| 25G53415 | 25931314 | K | GX | 2015IY800543 | | | | 73,657.00 | 73,657.00- | 73,657.00- | |
| 25G53415 | 25931315 | K | GX | 2015IY800543 | | | 10,480.31 | 117,683.38 | 117,683.38- | 117,683.38- | |
| 25G53415 | 25931316 | K | GX | 2015IY800543 | | | | 111,882.00 | 111,882.00- | 111,882.00- | |
| 25G53415 | 25931317 | K | GX | 2015IY800543 | | | | 65,778.00 | 65,778.00- | 65,778.00- | |
| 25G53415 | 25931318 | K | GX | 2015IY800543 | | | | 55,588.00 | 55,588.00- | 55,588.00- | |
| 25G53415 | 25931319 | K | GX | 2015IY800543 | | | 19,140.44 | 148,519.00 | 148,519.00- | 148,519.00- | |
| 25G53415 | 25931320 | K | GX | 2015IY800543 | | | 1,057.25 | 16,681.00 | 16,681.00- | 16,681.00- | |
| | | | | Sub Total by BU Type | | | 33,229.34 | 737,925.32 | 737,925.32- | 737,925.32- | |
| | | | | Total by Grant Number | 764,080.00 | | 33,229.34 | 737,925.32 | 26,154.68 | 737,925.32- | |
| | 25G07415 | K | GB | 2015IY810543 | 211,532.00 | | | | 211,532.00 | | |
| | | | | Sub Total by BU Type | 211,532.00 | | | | 211,532.00 | | |
| 25G07415 | 25260161 | K | GX | 2015IY810543 | | | | 158,649.00 | 158,649.00- | 158,649.00- | |
| 25G07415 | 25260162 | K | GX | 2015IY810543 | | | | 50,756.76 | 50,756.76- | 50,756.76- | |
| | | | | Sub Total by BU Type | | | | 209,405.76 | 209,405.76- | 209,405.76- | |
| | | | | Total by Grant Number | 211,532.00 | | | 209,405.76 | 2,126.24 | 209,405.76- | |
| 25G02815 | 25480361 | | IS | 2015PGRHC029 | | | 1,411.99 | 10,377.08 | 10,377.08- | 10,377.08- | 21,708.60 |
| 25G02815 | 25490246 | N | IS | 2015PGRHC029 | | | | 102.93- | 102.93 | 102.93 | |
| 25G02915 | 25931368 | | IS | 2015PGRHC029 | | | 2,340.84 | 1,632,625.52 | 1,632,625.52- | 1,632,625.52- | |
| | | | | Sub Total by BU Type | | | 3,752.83 | 1,642,899.67 | 1,642,899.67- | 1,642,899.67- | 21,708.60 |
| | | | | Total by Grant Number | | | 3,752.83 | 1,642,899.67 | 1,642,899.67- | 1,642,899.67- | 21,708.60 |
| | 25G91015 | K | GB | 2015PMBX0005 | | 500,000.00 | | | | 500,000.00 | |
| | | | | Sub Total by BU Type | | 500,000.00 | | | | 500,000.00 | |
| | | | | Total by Grant Number | | 500,000.00 | | | | 500,000.00 | |
| | 25G07215 | K | GB | 201514Y810543 | 967.00 | | | | 967.00 | | |
| | | | | Sub Total by BU Type | 967.00 | | | | 967.00 | | |
| | | | | Total by Grant Number | 967.00 | | | | 967.00 | | |
| | 25650346 | | IS | 2016IS251443 | | | 19,964.43 | 19,964.43 | 19,964.43- | 19,964.43- | |
| | 25720184 | | IS | 2016IS251443 | | | 4,998.61 | 4,998.61 | 4,998.61- | 4,998.61- | |
| | 25770465 | | IS | 2016IS251443 | | | 3,238.14 | 3,238.14 | 3,238.14- | 3,238.14- | |
| | | | | Sub Total by BU Type | | | 28,201.18 | 28,201.18 | 28,201.18- | 28,201.18- | |
| | | | | Total by Grant Number | | | 28,201.18 | 28,201.18 | 28,201.18- | 28,201.18- | |
| | 25G07616 | K | GB | 201616N253543 | 59,679.00 | | | | 59,679.00 | | |
| | | | | Sub Total by BU Type | 59,679.00 | | | | 59,679.00 | | |

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | 59,679.00 | | | | 59,679.00 | | |
| | 25G06216 | K | GB | 201616Q390343 | 316,107.00 | | | | 316,107.00 | | |
| | | | | Sub Total by BU Type | 316,107.00 | | | | 316,107.00 | | |
| | | | | Total by Grant Number | 316,107.00 | | | | 316,107.00 | | |
| | 25G17016 | K | GB | 201616Q750343 | 43,663.00 | | | | 43,663.00 | | |
| | | | | Sub Total by BU Type | 43,663.00 | | | | 43,663.00 | | |
| | | | | Total by Grant Number | 43,663.00 | | | | 43,663.00 | | |
| | 25G06016 | K | GB | 201616S251443 | 4,182,113.00 | | | | 4,182,113.00 | | |
| | | | | Sub Total by BU Type | 4,182,113.00 | | | | 4,182,113.00 | | |
| 25G06016 | 25310752 | K | GX | 201616S251443 | | | 20,608.15 | 20,608.15 | 20,608.15- | 20,608.15- | |
| 25G06016 | 25319115 | K | GX | 201616S251443 | | | 45,986.98 | 45,986.98 | 45,986.98- | 45,986.98- | |
| 25G06016 | 25340844 | K | GX | 201616S251443 | | | 12,622.72 | 12,622.72 | 12,622.72- | 12,622.72- | |
| 25G06016 | 25351227 | K | GX | 201616S251443 | | | 19,499.88 | 19,499.88 | 19,499.88- | 19,499.88- | |
| 25G06016 | 25359119 | K | GX | 201616S251443 | | | 40,729.52 | 40,729.52 | 40,729.52- | 40,729.52- | |
| 25G06016 | 25371227 | K | GX | 201616S251443 | | | 14,508.29 | 14,508.29 | 14,508.29- | 14,508.29- | |
| 25G06016 | 25380643 | K | GX | 201616S251443 | | | 26,929.32 | 26,929.32 | 26,929.32- | 26,929.32- | |
| 25G06016 | 25520074 | K | GX | 201616S251443 | | | 14,110.64 | 14,110.64 | 14,110.64- | 14,110.64- | |
| 25G06016 | 25650339 | K | GX | 201616S251443 | | | 274,639.11 | 274,639.11 | 274,639.11- | 274,639.11- | |
| 25G06016 | 25720179 | K | GX | 201616S251443 | | | 3,812.80 | 3,812.80 | 3,812.80- | 3,812.80- | |
| 25G06016 | 25770458 | K | GX | 201616S251443 | | | 2,608.30 | 2,608.30 | 2,608.30- | 2,608.30- | |
| 25G06016 | 25770460 | K | GX | 201616S251443 | | | 2,009.50 | 2,009.50 | 2,009.50- | 2,009.50- | |
| | | | | Sub Total by BU Type | | | 478,065.21 | 478,065.21 | 478,065.21- | 478,065.21- | |
| | | | | Total by Grant Number | 4,182,113.00 | | 478,065.21 | 478,065.21 | 3,704,047.79 | 478,065.21- | |
| | 25G51016 | K | GB | 201616W100343 | 3,132,781.00 | | | | 3,132,781.00 | | |
| | | | | Sub Total by BU Type | 3,132,781.00 | | | | 3,132,781.00 | | |
| 25G51016 | 25530376 | K | GX | 201616W100343 | | | 7,374.69 | 7,374.69 | 7,374.69- | 7,374.69- | |
| 25G51016 | 25530378 | K | GX | 201616W100343 | | | 6.09 | 6.09 | 6.09- | 6.09- | |
| 25G51016 | 25530380 | K | GX | 201616W100343 | | | 1,358.50 | 1,358.50 | 1,358.50- | 1,358.50- | |
| | | | | Sub Total by BU Type | | | 8,739.28 | 8,739.28 | 8,739.28- | 8,739.28- | |
| | | | | Total by Grant Number | 3,132,781.00 | | 8,739.28 | 8,739.28 | 3,124,041.72 | 8,739.28- | |
| | 25G49816 | K | GB | 201616W100643 | 7,258,200.00 | | | | 7,258,200.00 | | |
| | | | | Sub Total by BU Type | 7,258,200.00 | | | | 7,258,200.00 | | |
| 25G49816 | 25931441 | K | GX | 201616W100643 | | | 422,378.46 | 422,378.46 | 422,378.46- | 422,378.46- | |
| | | | | Sub Total by BU Type | | | 422,378.46 | 422,378.46 | 422,378.46- | 422,378.46- | |
| | | | | Total by Grant Number | 7,258,200.00 | | 422,378.46 | 422,378.46 | 6,835,821.54 | 422,378.46- | |
| | 25G53416 | K | GB | 201616Y800543 | 146,830.00 | | | | 146,830.00 | | |
| | | | | Sub Total by BU Type | 146,830.00 | | | | 146,830.00 | | |
| | | | | Total by Grant Number | 146,830.00 | | | | 146,830.00 | | |
| | 25G07216 | K | GB | 201616Y810543 | 39,012.00 | | | | 39,012.00 | | |
| | | | | Sub Total by BU Type | 39,012.00 | | | | 39,012.00 | | |
| | | | | Total by Grant Number | 39,012.00 | | | | 39,012.00 | | |
| | 25G88308 | | GB | 253120211557 | 262,115.00 | | | | 262,115.00 | | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | 262,115.00 | | | | 262,115.00 | | |
| 25G88308 | 25480132 | | GS | 253120211557 | | | | 176,134.68 | 176,134.68- | 176,134.68- | |
| | | | | Sub Total by BU Type | | | | 176,134.68 | 176,134.68- | 176,134.68- | |
| | | | | Total by Grant Number | 262,115.00 | | | 176,134.68 | 85,980.32 | 176,134.68- | |
| | 25120079 | N | OT | 3-HCCF CF043 | | | | 50,981.01 | 50,981.01- | 50,981.01- | |
| | | | | Sub Total by BU Type | | | | 50,981.01 | 50,981.01- | 50,981.01- | |
| | | | | Total by Grant Number | | | | 50,981.01 | 50,981.01- | 50,981.01- | |
| | 25120080 | N | OT | 3-HCCF CF059 | | | | 25,000.00 | 25,000.00- | 25,000.00- | |
| | | | | Sub Total by BU Type | | | | 25,000.00 | 25,000.00- | 25,000.00- | |
| | | | | Total by Grant Number | | | | 25,000.00 | 25,000.00- | 25,000.00- | |
| | 25280032 | N | MT | 3-HCCF060 | | | | 75,148.60 | 75,148.60- | 75,148.60- | |
| | | | | Sub Total by BU Type | | | | 75,148.60 | 75,148.60- | 75,148.60- | |
| | | | | Total by Grant Number | | | | 75,148.60 | 75,148.60- | 75,148.60- | |
| | 25G46298 | N | GB | 3H18MC00031A | | 158,693.83 | | | | 158,693.83 | |
| | 25G46299 | N | GB | 3H18MC00031A | 40,502.17 | | | | 40,502.17 | | |
| | | | | Sub Total by BU Type | 40,502.17 | 158,693.83 | | | 40,502.17 | 158,693.83 | |
| 25G46299 | 25120082 | N | GX | 3H18MC00031A | | | | 40,502.17 | 40,502.17- | 40,502.17- | |
| | | | | Sub Total by BU Type | | | | 40,502.17 | 40,502.17- | 40,502.17- | |
| | | | | Total by Grant Number | 40,502.17 | 158,693.83 | | 40,502.17 | | 118,191.66 | |
| | 25G46200 | N | GB | 3H18MC00031B | 193.66 | | | | 193.66 | | |
| | 25G46202 | N | GB | 3H18MC00031B | 50,507.83 | | | | 50,507.83 | | |
| | 25G46203 | N | GB | 3H18MC00031B | 152,167.00 | | | | 152,167.00 | | |
| | | | | Sub Total by BU Type | 202,868.49 | | | | 202,868.49 | | |
| 25G46200 | 25120083 | N | GX | 3H18MC00031B | | | | 193.66 | 193.66- | 193.66- | |
| 25G46202 | 25120018 | N | GX | 3H18MC00031B | | | | 14,572.22- | 14,572.22 | 14,572.22 | |
| 25G46202 | 26120018 | N | GX | 3H18MC00031B | | | | 65,080.05 | 65,080.05- | 65,080.05- | |
| 25G46203 | 25120077 | N | GX | 3H18MC00031B | | | | 152,167.00 | 152,167.00- | 152,167.00- | |
| | | | | Sub Total by BU Type | | | | 202,868.49 | 202,868.49- | 202,868.49- | |
| | | | | Total by Grant Number | 202,868.49 | | | 202,868.49 | | 202,868.49- | |
| | 25G46204 | N | GB | 3H18MC00031C | 98,933.03 | | | | 98,933.03 | | |
| | 25G46205 | N | GB | 3H18MC00031C | 117,116.66 | | | | 117,116.66 | | |
| | 25G46206 | N | GB | 3H18MC00031C | 111,946.00 | | | | 111,946.00 | | |
| | | | | Sub Total by BU Type | 327,995.69 | | | | 327,995.69 | | |
| 25G46204 | 25120123 | N | GX | 3H18MC00031C | | | | 98,933.03 | 98,933.03- | 98,933.03- | |
| 25G46205 | 25120158 | N | GX | 3H18MC00031C | | | | 101,609.83 | 101,609.83- | 101,609.83- | |
| 25G46206 | 25530027 | N | GX | 3H18MC00031C | | | | 2,105.79 | 2,105.79- | 2,105.79- | |
| | | | | Sub Total by BU Type | | | | 202,648.65 | 202,648.65- | 202,648.65- | |
| | | | | Total by Grant Number | 327,995.69 | | | 202,648.65 | 125,347.04 | 202,648.65- | |
| | 25G46207 | N | GB | 3H18MC00031D | 94,644.00 | | | | 94,644.00 | | |
| | 25G46208 | N | GB | 3H18MC00031D | 94,644.00 | | | | 94,644.00 | | |
| | 25G46209 | N | GB | 3H18MC00031D | 94,644.00 | | | | 94,644.00 | | |
| | 25G46210 | N | GB | 3H18MC00031D | 93,713.00 | | | | 93,713.00 | | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25G46211 | K | GB | 3H18MC00031D | 113,470.00 | | | | 113,470.00 | | |
| | | | | Sub Total by BU Type | 491,115.00 | | | | 491,115.00 | | |
| 25G46207 | 25530062 | N | GX | 3H18MC00031D | | | | 23,040.90 | 23,040.90- | 23,040.90- | |
| 25G46208 | 25530100 | N | GX | 3H18MC00031D | | | | 94,644.00 | 94,644.00- | 94,644.00- | |
| 25G46209 | 25530130 | N | GX | 3H18MC00031D | | | | 94,644.00 | 94,644.00- | 94,644.00- | |
| 25G46210 | 25530160 | N | GX | 3H18MC00031D | | | | 93,713.00 | 93,713.00- | 93,713.00- | |
| 25G46211 | 25530197 | K | GX | 3H18MC00031D | | | | 113,470.00 | 113,470.00- | 113,470.00- | |
| | | | | Sub Total by BU Type | | | | 419,511.90 | 419,511.90- | 419,511.90- | |
| | | | | Total by Grant Number | 491,115.00 | | | 419,511.90 | 71,603.10 | 419,511.90- | |
| | 25G46212 | K | GB | 3H18MC00031E | 60,368.83 | | | | 60,368.83 | | |
| | 25G46213 | K | GB | 3H18MC00031E | 104,364.12 | | | | 104,364.12 | | |
| | 25G46214 | K | GB | 3H18MC00031E | 96,635.11 | | | | 96,635.11 | | |
| | | | | Sub Total by BU Type | 261,368.06 | | | | 261,368.06 | | |
| 25G46212 | 25530239 | K | GX | 3H18MC00031E | | | | 60,368.83 | 60,368.83- | 60,368.83- | |
| 25G46213 | 25530274 | K | GX | 3H18MC00031E | | | | 104,364.12 | 104,364.12- | 104,364.12- | |
| 25G46214 | 25530311 | K | GX | 3H18MC00031E | | | | 96,635.11 | 96,635.11- | 96,635.11- | |
| | | | | Sub Total by BU Type | | | | 261,368.06 | 261,368.06- | 261,368.06- | |
| | | | | Total by Grant Number | 261,368.06 | | | 261,368.06 | | 261,368.06- | |
| | 25G45401 | N | GB | 3H24MC00039A | 10,215.00 | | | | 10,215.00 | | |
| | 25G45402 | N | GB | 3H24MC00039A | 98,210.00 | | | | 98,210.00 | | |
| | 25G45403 | N | GB | 3H24MC00039A | 108,928.00 | | | | 108,928.00 | | |
| | 25G45405 | N | GB | 3H24MC00039A | 51,413.00 | | | | 51,413.00 | | |
| | | | | Sub Total by BU Type | 268,766.00 | | | | 268,766.00 | | |
| 25G45401 | 25120009 | N | GX | 3H24MC00039A | | | | 22,176.55- | 22,176.55 | 22,176.55 | |
| 25G45401 | 26120009 | N | GX | 3H24MC00039A | | | | 32,391.55 | 32,391.55- | 32,391.55- | |
| 25G45402 | 25120010 | N | GX | 3H24MC00039A | | | | 3,659.64 | 3,659.64- | 3,659.64- | |
| 25G45402 | 26120010 | N | GX | 3H24MC00039A | | | | 94,550.36 | 94,550.36- | 94,550.36- | |
| 25G45403 | 25120067 | N | GX | 3H24MC00039A | | | | 108,928.00 | 108,928.00- | 108,928.00- | |
| | | | | Sub Total by BU Type | | | | 217,353.00 | 217,353.00- | 217,353.00- | |
| | | | | Total by Grant Number | 268,766.00 | | | 217,353.00 | 51,413.00 | 217,353.00- | |
| | 25G45504 | N | GB | 3H24MC00039B | 17,673.00 | | | | 17,673.00 | | |
| | 25G45505 | N | GB | 3H24MC00039B | 58,007.00 | | | | 58,007.00 | | |
| | | | | Sub Total by BU Type | 75,680.00 | | | | 75,680.00 | | |
| 25G45504 | 25120122 | N | GX | 3H24MC00039B | | | | 17,673.00 | 17,673.00- | 17,673.00- | |
| 25G45505 | 25120134 | N | GX | 3H24MC00039B | | | | 32,820.62 | 32,820.62- | 32,820.62- | |
| 25G45505 | 25530025 | N | GX | 3H24MC00039B | | | | 3,636.38 | 3,636.38- | 3,636.38- | |
| | | | | Sub Total by BU Type | | | | 54,130.00 | 54,130.00- | 54,130.00- | |
| | | | | Total by Grant Number | 75,680.00 | | | 54,130.00 | 21,550.00 | 54,130.00- | |
| | 25G45304 | N | GB | 3H25MC00240A | 81,200.00 | | | | 81,200.00 | | |
| | 25G46605 | N | GB | 3H25MC00240A | 116,013.00 | | | | 116,013.00 | | |
| | | | | Sub Total by BU Type | 197,213.00 | | | | 197,213.00 | | |
| 25G45304 | 25120114 | N | GX | 3H25MC00240A | | | | 81,200.00 | 81,200.00- | 81,200.00- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G46605 | 25120150 | N | GX | 3H25MC00240A | | | | 96,499.20 | 96,499.20- | 96,499.20- | |
| 25G46605 | 25530020 | N | GX | 3H25MC00240A | | | | 4,186.15 | 4,186.15- | 4,186.15- | |
| | | | | Sub Total by BU Type | | | | 181,885.35 | 181,885.35- | 181,885.35- | |
| | | | | Total by Grant Number | 197,213.00 | | | 181,885.35 | 15,327.65 | 181,885.35- | |
| | 25G46606 | N | GB | 3H25MC00240B | 119,936.24 | | | | 119,936.24 | | |
| | 25G46607 | N | GB | 3H25MC00240B | 124,025.00 | | | | 124,025.00 | | |
| | 25G46608 | N | GB | 3H25MC00240B | 140,000.00 | | | | 140,000.00 | | |
| | 25G46609 | N | GB | 3H25MC00240B | 105,000.00 | | | | 105,000.00 | | |
| | | | | Sub Total by BU Type | 488,961.24 | | | | 488,961.24 | | |
| 25G46606 | 25530028 | N | GX | 3H25MC00240B | | | | 16,773.99 | 16,773.99- | 16,773.99- | |
| 25G46607 | 25530038 | N | GX | 3H25MC00240B | | | | 42,132.98 | 42,132.98- | 42,132.98- | |
| 25G46608 | 25530087 | N | GX | 3H25MC00240B | | | | 140,000.00 | 140,000.00- | 140,000.00- | |
| 25G46609 | 25530121 | K | GX | 3H25MC00240B | | | | 104,724.00 | 104,724.00- | 104,724.00- | |
| 25G46609 | 25530186 | N | GX | 3H25MC00240B | | | | 276.00 | 276.00- | 276.00- | |
| | | | | Sub Total by BU Type | | | | 303,906.97 | 303,906.97- | 303,906.97- | |
| | | | | Total by Grant Number | 488,961.24 | | | 303,906.97 | 185,054.27 | 303,906.97- | |
| | 25G46610 | K | GB | 3H25MC00240C | 135,574.00 | | | | 135,574.00 | | |
| | 25G46611 | K | GB | 3H25MC00240C | 136,150.00 | | | | 136,150.00 | | |
| | 25G46612 | K | GB | 3H25MC00240C | 300,000.00 | | | | 300,000.00 | | |
| | | | | Sub Total by BU Type | 571,724.00 | | | | 571,724.00 | | |
| 25G46610 | 25530145 | K | GX | 3H25MC00240C | | | | 135,574.00 | 135,574.00- | 135,574.00- | |
| 25G46611 | 25530177 | N | GX | 3H25MC00240C | | | | 136,150.00 | 136,150.00- | 136,150.00- | |
| 25G46612 | 25530211 | N | GX | 3H25MC00240C | | | | 256,820.23 | 256,820.23- | 256,820.23- | |
| | | | | Sub Total by BU Type | | | | 528,544.23 | 528,544.23- | 528,544.23- | |
| | | | | Total by Grant Number | 571,724.00 | | | 528,544.23 | 43,179.77 | 528,544.23- | |
| | 25G46614 | K | GB | 3H25MC00240D | 140,000.00 | | | | 140,000.00 | | |
| | 25G46615 | K | GB | 3H25MC00240D | 140,000.00 | | | | 140,000.00 | | |
| | | | | Sub Total by BU Type | 280,000.00 | | | | 280,000.00 | | |
| 25G46614 | 25530289 | K | GX | 3H25MC00240D | | | | 124,941.45 | 124,941.45- | 124,941.45- | |
| 25G46615 | 25530340 | K | GX | 3H25MC00240D | | | 3,509.88- | 110,415.31 | 110,415.31- | 110,415.31- | |
| | | | | Sub Total by BU Type | | | 3,509.88- | 235,356.76 | 235,356.76- | 235,356.76- | |
| | | | | Total by Grant Number | 280,000.00 | | 3,509.88- | 235,356.76 | 44,643.24 | 235,356.76- | |
| | 25G75603 | N | GB | 3H3DRH00024A | | 235,607.00 | | | | 235,607.00 | |
| | | | | Sub Total by BU Type | | 235,607.00 | | | | 235,607.00 | |
| | | | | Total by Grant Number | | 235,607.00 | | | | 235,607.00 | |
| | 25G75604 | N | GB | 3H3DRH01233A | | 204,157.00 | | | | 204,157.00 | |
| | 25G75605 | N | GB | 3H3DRH01233A | | 157,491.00 | | | | 157,491.00 | |
| | 25G75606 | N | GB | 3H3DRH01233A | 182,042.00 | | | | 182,042.00 | | |
| | | | | Sub Total by BU Type | 182,042.00 | 361,648.00 | | | 182,042.00 | 361,648.00 | |
| 25G75606 | 25480072 | N | GX | 3H3DRH01233A | | | | 34,768.00 | 34,768.00- | 34,768.00- | |
| | | | | Sub Total by BU Type | | | | 34,768.00 | 34,768.00- | 34,768.00- | |
| | | | | Total by Grant Number | 182,042.00 | 361,648.00 | | 34,768.00 | 147,274.00 | 326,880.00 | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25G66703 | N | GB | 3H3HRH00017A | 666,461.00 | | | | 666,461.00 | | |
| | 25G66704 | N | GB | 3H3HRH00017A | 642,048.00 | | | | 642,048.00 | | |
| | 25G66705 | N | GB | 3H3HRH00017A | 638,880.00 | | | | 638,880.00 | | |
| | | | | Sub Total by BU Type | 1,947,389.00 | | | | 1,947,389.00 | | |
| 25G66703 | 25090008 | N | GX | 3H3HRH00017A | | | | 666,461.00 | 666,461.00- | 666,461.00- | |
| 25G66704 | 25090022 | N | GX | 3H3HRH00017A | | | | 642,048.00 | 642,048.00- | 642,048.00- | |
| 25G66705 | 25090021 | N | GX | 3H3HRH00017A | | | | 638,880.00 | 638,880.00- | 638,880.00- | |
| | | | | Sub Total by BU Type | | | | 1,947,389.00 | 1,947,389.00- | 1,947,389.00- | |
| | | | | Total by Grant Number | 1,947,389.00 | | | 1,947,389.00 | | 1,947,389.00- | |
| | 25G66706 | N | GB | 3H3HRH00017B | | 616,440.00 | | | | 616,440.00 | |
| | 25G66707 | K | GB | 3H3HRH00017B | 589,644.00 | | | | 589,644.00 | | |
| | 25G66708 | K | GB | 3H3HRH00017B | 590,370.00 | | | | 590,370.00 | | |
| | | | | Sub Total by BU Type | 1,180,014.00 | 616,440.00 | | | 1,180,014.00 | 616,440.00 | |
| 25G66708 | 25480100 | K | GX | 3H3HRH00017B | | | | 590,370.00 | 590,370.00- | 590,370.00- | |
| | | | | Sub Total by BU Type | | | | 590,370.00 | 590,370.00- | 590,370.00- | |
| | | | | Total by Grant Number | 1,180,014.00 | 616,440.00 | | 590,370.00 | 589,644.00 | 26,070.00 | |
| | 25G66709 | K | GB | 3H3HRH00017C | 575,406.00 | | | | 575,406.00 | | |
| | 25G66710 | K | GB | 3H3HRH00017C | 600,640.00 | | | | 600,640.00 | | |
| | 25G66711 | K | GB | 3H3HRH00017C | 577,830.00 | | | | 577,830.00 | | |
| | 25G66712 | K | GB | 3H3HRH00017C | 582,648.00 | | | | 582,648.00 | | |
| | 25G66713 | K | GB | 3H3HRH00017C | 605,022.00 | | | | 605,022.00 | | |
| | | | | Sub Total by BU Type | 2,941,546.00 | | | | 2,941,546.00 | | |
| 25G66709 | 25480143 | K | GX | 3H3HRH00017C | | | | 575,406.00 | 575,406.00- | 575,406.00- | |
| 25G66710 | 25480199 | K | GX | 3H3HRH00017C | | | | 600,640.00 | 600,640.00- | 600,640.00- | |
| 25G66711 | 25480230 | K | GX | 3H3HRH00017C | | | | 577,830.00 | 577,830.00- | 577,830.00- | |
| 25G66712 | 25480261 | K | GX | 3H3HRH00017C | | | | 582,648.00 | 582,648.00- | 582,648.00- | |
| 25G66713 | 25931084 | K | GX | 3H3HRH00017C | | | | 605,022.00 | 605,022.00- | 605,022.00- | |
| | | | | Sub Total by BU Type | | | | 2,941,546.00 | 2,941,546.00- | 2,941,546.00- | |
| | | | | Total by Grant Number | 2,941,546.00 | | | 2,941,546.00 | | 2,941,546.00- | |
| | 25G66714 | K | GB | 3H3HRH00017D | 575,792.00 | | | | 575,792.00 | | |
| | 25G66715 | K | GB | 3H3HRH00017D | 617,760.00 | | | | 617,760.00 | | |
| | | | | Sub Total by BU Type | 1,193,552.00 | | | | 1,193,552.00 | | |
| 25G66714 | 25931216 | K | GX | 3H3HRH00017D | | | | 575,792.00 | 575,792.00- | 575,792.00- | |
| 25G66715 | 25931303 | K | GX | 3H3HRH00017D | | | | 617,760.00 | 617,760.00- | 617,760.00- | |
| | | | | Sub Total by BU Type | | | | 1,193,552.00 | 1,193,552.00- | 1,193,552.00- | |
| | | | | Total by Grant Number | 1,193,552.00 | | | 1,193,552.00 | | 1,193,552.00- | |
| | 25G65801 | N | GB | 3H33MC00108A | | 112,787.00 | | | | 112,787.00 | |
| | 25G65802 | N | GB | 3H33MC00108A | | 84,933.00 | | | | 84,933.00 | |
| | 25G65803 | N | GB | 3H33MC00108A | | 87,710.00 | | | | 87,710.00 | |
| | | | | Sub Total by BU Type | | 285,430.00 | | | | 285,430.00 | |
| | | | | Total by Grant Number | | 285,430.00 | | | | 285,430.00 | |
| | 25G67005 | N | GB | 3H33MC02535A | | 17,352.00 | | | | 17,352.00 | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25G67006 | N | GB | 3H33MC02535A | | 132,442.00 | | | | 132,442.00 | |
| | 25G67007 | K | GB | 3H33MC02535A | 115,000.00 | | | | 115,000.00 | | |
| | | | | Sub Total by BU Type | 115,000.00 | 149,794.00 | | | 115,000.00 | 149,794.00 | |
| 25G67007 | 25480095 | K | GX | 3H33MC02535A | | | | .23 | .23- | .23- | |
| | | | | Sub Total by BU Type | | | | .23 | .23- | .23- | |
| | | | | Total by Grant Number | 115,000.00 | 149,794.00 | | .23 | 114,999.77 | 149,793.77 | |
| | 25G67008 | N | GB | 3H33MC07876A | 41,339.00 | | | | 41,339.00 | | |
| | 25G67009 | N | GB | 3H33MC07876A | 64,433.00 | | | | 64,433.00 | | |
| | 25G67010 | N | GB | 3H33MC07876A | 67,857.10 | | | | 67,857.10 | | |
| | | | | Sub Total by BU Type | 173,629.10 | | | | 173,629.10 | | |
| 25G67008 | 25480073 | N | GX | 3H33MC07876A | | | | 34,430.35 | 34,430.35- | 34,430.35- | |
| 25G67009 | 25480122 | K | GX | 3H33MC07876A | | | | 64,433.00 | 64,433.00- | 64,433.00- | |
| 25G67010 | 25480169 | K | GX | 3H33MC07876A | | | | 67,857.10 | 67,857.10- | 67,857.10- | |
| | | | | Sub Total by BU Type | | | | 166,720.45 | 166,720.45- | 166,720.45- | |
| | | | | Total by Grant Number | 173,629.10 | | | 166,720.45 | 6,908.65 | 166,720.45- | |
| | 25G67011 | K | GB | 3H33MC07876B | 95,498.00 | | | | 95,498.00 | | |
| | 25G67012 | K | GB | 3H33MC07876B | 149,356.00 | | | | 149,356.00 | | |
| | 25G67013 | K | GB | 3H33MC07876B | 133,728.00 | | | | 133,728.00 | | |
| | | | | Sub Total by BU Type | 378,582.00 | | | | 378,582.00 | | |
| 25G67011 | 25480214 | K | GX | 3H33MC07876B | | | | 93,865.73 | 93,865.73- | 93,865.73- | |
| 25G67012 | 25480249 | K | GX | 3H33MC07876B | | | | 131,928.54 | 131,928.54- | 131,928.54- | |
| 25G67013 | 25480284 | K | GX | 3H33MC07876B | | | | 154,067.13 | 154,067.13- | 154,067.13- | |
| | | | | Sub Total by BU Type | | | | 379,861.40 | 379,861.40- | 379,861.40- | |
| | | | | Total by Grant Number | 378,582.00 | | | 379,861.40 | 1,279.40- | 379,861.40- | |
| | 25G67014 | K | GB | 3H33MC07876C | 118,304.81 | | | | 118,304.81 | | |
| | 25G67015 | K | GB | 3H33MC07876C | 117,359.31 | | | | 117,359.31 | | |
| | | | | Sub Total by BU Type | 235,664.12 | | | | 235,664.12 | | |
| 25G67014 | 25480312 | K | GX | 3H33MC07876C | | | | 118,304.81 | 118,304.81- | 118,304.81- | |
| 25G67015 | 25480334 | K | GX | 3H33MC07876C | | | | 117,359.31 | 117,359.31- | 117,359.31- | |
| | | | | Sub Total by BU Type | | | | 235,664.12 | 235,664.12- | 235,664.12- | |
| | | | | Total by Grant Number | 235,664.12 | | | 235,664.12 | | 235,664.12- | |
| | 25G67016 | K | GB | 3H33MC07876D | 148,965.69 | | | | 148,965.69 | | |
| | | | | Sub Total by BU Type | 148,965.69 | | | | 148,965.69 | | |
| 25G67016 | 25480359 | K | GX | 3H33MC07876D | | | 10,608.83 | 76,581.41 | 76,581.41- | 76,581.41- | 152.12 |
| | | | | Sub Total by BU Type | | | 10,608.83 | 76,581.41 | 76,581.41- | 76,581.41- | 152.12 |
| | | | | Total by Grant Number | 148,965.69 | | 10,608.83 | 76,581.41 | 72,384.28 | 76,581.41- | 152.12 |
| | 25G44902 | N | GB | 3H46MC00202A | 45,857.21 | | | | 45,857.21 | | |
| | 25G44903 | N | GB | 3H46MC00202A | 71,740.08 | | | | 71,740.08 | | |
| | | | | Sub Total by BU Type | 117,597.29 | | | | 117,597.29 | | |
| 25G44902 | 25120008 | N | GX | 3H46MC00202A | | | | 131.40 | 131.40- | 131.40- | |
| 25G44903 | 25120111 | N | GX | 3H46MC00202A | | | | 1,071.63 | 1,071.63- | 1,071.63- | |
| | | | | Sub Total by BU Type | | | | 1,203.03 | 1,203.03- | 1,203.03- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | 117,597.29 | | | 1,203.03 | 116,394.26 | 1,203.03- | |
| | 25G77104 | N | GB | 3H47MC01936A | | 82,074.00 | | | | 82,074.00 | |
| | | | | Sub Total by BU Type | | 82,074.00 | | | | 82,074.00 | |
| | | | | Total by Grant Number | | 82,074.00 | | | | 82,074.00 | |
| | 25G77105 | N | GB | 3H47MC01936B | | 36,076.00 | | | | 36,076.00 | |
| | 25G77106 | N | GB | 3H47MC01936B | 90,129.40 | | | | 90,129.40 | | |
| | 25G77107 | N | GB | 3H47MC01936B | | 22,252.31 | | | | 22,252.31 | |
| | | | | Sub Total by BU Type | 90,129.40 | 58,328.31 | | | 90,129.40 | 58,328.31 | |
| 25G77106 | 25470007 | K | GX | 3H47MC01936B | | | | 10,250.00 | 10,250.00- | 10,250.00- | |
| | | | | Sub Total by BU Type | | | | 10,250.00 | 10,250.00- | 10,250.00- | |
| | | | | Total by Grant Number | 90,129.40 | 58,328.31 | | 10,250.00 | 79,879.40 | 48,078.31 | |
| | 25G45000 | N | GB | 3H51MC00007A | 55,042.30 | | | | 55,042.30 | | |
| | 25G45001 | N | GB | 3H51MC00007A | 116,019.51 | | | | 116,019.51 | | |
| | 25G45002 | N | GB | 3H51MC00007A | 172,093.70 | | | | 172,093.70 | | |
| | | | | Sub Total by BU Type | 343,155.51 | | | | 343,155.51 | | |
| 25G45001 | 25120012 | N | GX | 3H51MC00007A | | | | 109.25 | 109.25- | 109.25- | |
| 25G45002 | 25120011 | N | GX | 3H51MC00007A | | | | 70,686.36 | 70,686.36- | 70,686.36- | |
| | | | | Sub Total by BU Type | | | | 70,795.61 | 70,795.61- | 70,795.61- | |
| | | | | Total by Grant Number | 343,155.51 | | | 70,795.61 | 272,359.90 | 70,795.61- | |
| | 25G67300 | N | GB | 3H54RH00005A | 298,079.20 | | | | 298,079.20 | | |
| | 25G67301 | N | GB | 3H54RH00005A | 821,563.80 | | | | 821,563.80 | | |
| | 25G67302 | N | GB | 3H54RH00005A | 456,319.15 | | | | 456,319.15 | | |
| | 25G67303 | N | GB | 3H54RH00005A | 664,924.04 | | | | 664,924.04 | | |
| | 25G67401 | N | GB | 3H54RH00005A | 215,070.81 | | | | 215,070.81 | | |
| | | | | Sub Total by BU Type | 2,455,957.00 | | | | 2,455,957.00 | | |
| 25G67300 | 26170003 | N | GX | 3H54RH00005A | | | | 298,079.20 | 298,079.20- | 298,079.20- | |
| 25G67301 | 26170016 | N | GX | 3H54RH00005A | | | | 821,563.80 | 821,563.80- | 821,563.80- | |
| 25G67302 | 25170004 | N | GX | 3H54RH00005A | | | | 35,353.31 | 35,353.31- | 35,353.31- | |
| 25G67302 | 26170002 | N | GX | 3H54RH00005A | | | | 420,965.84 | 420,965.84- | 420,965.84- | |
| 25G67303 | 25ZZ1727 | N | GX | 3H54RH00005A | | | | 175,670.89 | 175,670.89- | 175,670.89- | |
| 25G67303 | 25170025 | N | GX | 3H54RH00005A | | | | 126,410.77 | 126,410.77- | 126,410.77- | |
| 25G67303 | 25170033 | N | GX | 3H54RH00005A | | | | 362,842.38 | 362,842.38- | 362,842.38- | |
| 25G67401 | 25170002 | N | GX | 3H54RH00005A | | | | 215,070.81 | 215,070.81- | 215,070.81- | |
| | | | | Sub Total by BU Type | | | | 2,455,957.00 | 2,455,957.00- | 2,455,957.00- | |
| | | | | Total by Grant Number | 2,455,957.00 | | | 2,455,957.00 | | 2,455,957.00- | |
| | 25G67304 | N | GB | 3H54RH00005B | 575,091.00 | | | | 575,091.00 | | |
| | 25G67305 | N | GB | 3H54RH00005B | 845,550.00 | | | | 845,550.00 | | |
| | 25G67306 | N | GB | 3H54RH00005B | 673,415.00 | | | | 673,415.00 | | |
| | 25G67307 | N | GB | 3H54RH00005B | 488,252.00 | | | | 488,252.00 | | |
| | | | | Sub Total by BU Type | 2,582,308.00 | | | | 2,582,308.00 | | |
| 25G67304 | 25170045 | N | GX | 3H54RH00005B | | | | 512,556.09 | 512,556.09- | 512,556.09- | |
| 25G67304 | 25170046 | N | GX | 3H54RH00005B | | | | 62,534.91 | 62,534.91- | 62,534.91- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G67305 | 25170054 | N | GX | 3H54RH00005B | | | | 772,498.92 | 772,498.92- | 772,498.92- | |
| 25G67305 | 25170055 | N | GX | 3H54RH00005B | | | | 52,579.73 | 52,579.73- | 52,579.73- | |
| 25G67306 | 25480097 | N | GX | 3H54RH00005B | | | | 45,500.85 | 45,500.85- | 45,500.85- | |
| 25G67307 | 25480010 | N | GX | 3H54RH00005B | | | | 7,507.62 | 7,507.62- | 7,507.62- | |
| 25G67307 | 25480011 | N | GX | 3H54RH00005B | | | | 17,120.89- | 17,120.89 | 17,120.89 | |
| | | | | Sub Total by BU Type | | | | 1,436,057.23 | 1,436,057.23- | 1,436,057.23- | |
| | | | | Total by Grant Number | 2,582,308.00 | | | 1,436,057.23 | 1,146,250.77 | 1,436,057.23- | |
| | 25G67308 | N | GB | 3H54RH00005C | 663,729.00 | | | | 663,729.00 | | |
| | 25G67309 | K | GB | 3H54RH00005C | 641,605.41 | | | | 641,605.41 | | |
| | 25G67310 | K | GB | 3H54RH00005C | 623,921.12 | | | | 623,921.12 | | |
| | | | | Sub Total by BU Type | 1,929,255.53 | | | | 1,929,255.53 | | |
| 25G67308 | 25480098 | K | GX | 3H54RH00005C | | | | 55,040.87 | 55,040.87- | 55,040.87- | |
| 25G67308 | 25480099 | K | GX | 3H54RH00005C | | | | 608,688.13 | 608,688.13- | 608,688.13- | |
| 25G67309 | 25480144 | K | GX | 3H54RH00005C | | | | 83,586.63 | 83,586.63- | 83,586.63- | |
| 25G67309 | 25480145 | K | GX | 3H54RH00005C | | | | 558,018.78 | 558,018.78- | 558,018.78- | |
| 25G67310 | 25480189 | K | GX | 3H54RH00005C | | | | 54,499.46 | 54,499.46- | 54,499.46- | |
| 25G67310 | 25480190 | K | GX | 3H54RH00005C | | | | 569,421.66 | 569,421.66- | 569,421.66- | |
| | | | | Sub Total by BU Type | | | | 1,929,255.53 | 1,929,255.53- | 1,929,255.53- | |
| | | | | Total by Grant Number | 1,929,255.53 | | | 1,929,255.53 | | 1,929,255.53- | |
| | 25G67311 | K | GB | 3H54RH00005D | 696,948.00 | | | | 696,948.00 | | |
| | 25G67312 | K | GB | 3H54RH00005D | 745,058.26 | | | | 745,058.26 | | |
| | 25G67313 | K | GB | 3H54RH00005D | 760,243.67 | | | | 760,243.67 | | |
| | 25G67314 | K | GB | 3H54RH00005D | 586,481.07 | | | | 586,481.07 | | |
| | 25G67315 | K | GB | 3H54RH00005D | 887,595.00 | | | | 887,595.00 | | |
| | | | | Sub Total by BU Type | 3,676,326.00 | | | | 3,676,326.00 | | |
| 25G67311 | 25480227 | K | GX | 3H54RH00005D | | | | 31,205.56 | 31,205.56- | 31,205.56- | |
| 25G67311 | 25480228 | K | GX | 3H54RH00005D | | | | 665,742.44 | 665,742.44- | 665,742.44- | |
| 25G67312 | 25480264 | K | GX | 3H54RH00005D | | | | 87,847.15 | 87,847.15- | 87,847.15- | |
| 25G67312 | 25480265 | K | GX | 3H54RH00005D | | | | 77,411.11 | 77,411.11- | 77,411.11- | |
| 25G67312 | 25931019 | K | GX | 3H54RH00005D | | | | 579,800.00 | 579,800.00- | 579,800.00- | |
| 25G67313 | 25480298 | K | GX | 3H54RH00005D | | | | 93,872.67 | 93,872.67- | 93,872.67- | |
| 25G67313 | 25480299 | K | GX | 3H54RH00005D | | | | 85,173.00 | 85,173.00- | 85,173.00- | |
| 25G67313 | 25931082 | K | GX | 3H54RH00005D | | | | 581,198.00 | 581,198.00- | 581,198.00- | |
| 25G67314 | 25480320 | K | GX | 3H54RH00005D | | | | 68,541.68 | 68,541.68- | 68,541.68- | |
| 25G67314 | 25480321 | K | GX | 3H54RH00005D | | | | 32,908.69 | 32,908.69- | 32,908.69- | |
| 25G67314 | 25931206 | K | GX | 3H54RH00005D | | | | 484,990.00 | 484,990.00- | 484,990.00- | |
| 25G67315 | 25480345 | K | GX | 3H54RH00005D | | | 360.00 | 53,755.01 | 53,755.01- | 53,755.01- | |
| 25G67315 | 25480346 | K | GX | 3H54RH00005D | | | 29,184.88 | 151,719.03 | 151,719.03- | 151,719.03- | 1,025.33 |
| 25G67315 | 25931300 | K | GX | 3H54RH00005D | | | 64,000.00 | 506,278.44 | 506,278.44- | 506,278.44- | |
| | | | | Sub Total by BU Type | | | 93,544.88 | 3,500,442.78 | 3,500,442.78- | 3,500,442.78- | 1,025.33 |
| | | | | Total by Grant Number | 3,676,326.00 | | 93,544.88 | 3,500,442.78 | 175,883.22 | 3,500,442.78- | 1,025.33 |
| | 25G67316 | K | GB | 3H54RH00005E | 742,565.00 | | | | 742,565.00 | | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | 742,565.00 | | | | 742,565.00 | | |
| 25G67316 | 25480371 | K | GX | 3H54RH00005E | | | 33.28 | 33.28 | 33.28- | 33.28- | |
| | | | | Sub Total by BU Type | | | 33.28 | 33.28 | 33.28- | 33.28- | |
| | | | | Total by Grant Number | 742,565.00 | | 33.28 | 33.28 | 742,531.72 | 33.28- | |
| | 25G88008 | N | GB | 3H54RH08671A | 1,599,996.00 | | | | 1,599,996.00 | | |
| | | | | Sub Total by BU Type | 1,599,996.00 | | | | 1,599,996.00 | | |
| 25G88008 | 25480101 | K | GX | 3H54RH08671A | | | | 1,599,996.00 | 1,599,996.00- | 1,599,996.00- | |
| | | | | Sub Total by BU Type | | | | 1,599,996.00 | 1,599,996.00- | 1,599,996.00- | |
| | | | | Total by Grant Number | 1,599,996.00 | | | 1,599,996.00 | | 1,599,996.00- | |
| | 25G13608 | N | GB | 3H59MC07962A | 130,017.05 | | | | 130,017.05 | | |
| | 25G13609 | K | GB | 3H59MC07962A | 159,609.95 | | | | 159,609.95 | | |
| | 25G13610 | K | GB | 3H59MC07962A | 145,772.00 | | | | 145,772.00 | | |
| | | | | Sub Total by BU Type | 435,399.00 | | | | 435,399.00 | | |
| 25G13608 | 25530089 | K | GX | 3H59MC07962A | | | | 130,017.05 | 130,017.05- | 130,017.05- | |
| 25G13609 | 25530115 | K | GX | 3H59MC07962A | | | | 159,609.95 | 159,609.95- | 159,609.95- | |
| 25G13610 | 25530144 | K | GX | 3H59MC07962A | | | | 145,772.00 | 145,772.00- | 145,772.00- | |
| | | | | Sub Total by BU Type | | | | 435,399.00 | 435,399.00- | 435,399.00- | |
| | | | | Total by Grant Number | 435,399.00 | | | 435,399.00 | | 435,399.00- | |
| | 25G49102 | N | GB | 3H61MC00065A | 111,539.00 | | | | 111,539.00 | | |
| | 25G49103 | N | GB | 3H61MC00065A | 57,401.00 | | | | 57,401.00 | | |
| | 25G49104 | N | GB | 3H61MC00065A | 51,529.00 | | | | 51,529.00 | | |
| | 25G49105 | N | GB | 3H61MC00065A | 48,176.00 | | | | 48,176.00 | | |
| | | | | Sub Total by BU Type | 268,645.00 | | | | 268,645.00 | | |
| 25G49102 | 25120038 | N | GX | 3H61MC00065A | | | | 8,517.53- | 8,517.53 | 8,517.53 | |
| 25G49102 | 26120038 | N | GX | 3H61MC00065A | | | | 120,056.53 | 120,056.53- | 120,056.53- | |
| 25G49103 | 25120070 | N | GX | 3H61MC00065A | | | | 57,401.00 | 57,401.00- | 57,401.00- | |
| 25G49104 | 25120121 | N | GX | 3H61MC00065A | | | | 51,529.00 | 51,529.00- | 51,529.00- | |
| 25G49105 | 25120137 | N | GX | 3H61MC00065A | | | | 48,176.00 | 48,176.00- | 48,176.00- | |
| | | | | Sub Total by BU Type | | | | 268,645.00 | 268,645.00- | 268,645.00- | |
| | | | | Total by Grant Number | 268,645.00 | | | 268,645.00 | | 268,645.00- | |
| | 25G49106 | N | GB | 3H61MC00065B | 152,747.83 | | | | 152,747.83 | | |
| | 25G49107 | N | GB | 3H61MC00065B | 86,997.22 | | | | 86,997.22 | | |
| | 25G49108 | N | GB | 3H61MC00065B | 98,043.40 | | | | 98,043.40 | | |
| | | | | Sub Total by BU Type | 337,788.45 | | | | 337,788.45 | | |
| 25G49106 | 25120160 | N | GX | 3H61MC00065B | | | | 21,740.16 | 21,740.16- | 21,740.16- | |
| 25G49107 | 25530053 | N | GX | 3H61MC00065B | | | | 11,060.65 | 11,060.65- | 11,060.65- | |
| 25G49108 | 25530063 | N | GX | 3H61MC00065B | | | | 88,346.28 | 88,346.28- | 88,346.28- | |
| | | | | Sub Total by BU Type | | | | 121,147.09 | 121,147.09- | 121,147.09- | |
| | | | | Total by Grant Number | 337,788.45 | | | 121,147.09 | 216,641.36 | 121,147.09- | |
| | 25G49109 | N | GB | 3H61MC00065C | 186,450.71 | | | | 186,450.71 | | |
| | 25G49110 | N | GB | 3H61MC00065C | 264,577.29 | | | | 264,577.29 | | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25G49111 | K | GB | 3H61MC00065C | 312,280.10 | | | | 312,280.10 | | |
| | | | | Sub Total by BU Type | 763,308.10 | | | | 763,308.10 | | |
| 25G49109 | 25530114 | K | GX | 3H61MC00065C | | | | 186,450.71 | 186,450.71- | 186,450.71- | |
| 25G49110 | 25530142 | K | GX | 3H61MC00065C | | | | 264,577.29 | 264,577.29- | 264,577.29- | |
| 25G49111 | 25530173 | K | GX | 3H61MC00065C | | | | 312,280.10 | 312,280.10- | 312,280.10- | |
| | | | | Sub Total by BU Type | | | | 763,308.10 | 763,308.10- | 763,308.10- | |
| | | | | Total by Grant Number | 763,308.10 | | | 763,308.10 | | 763,308.10- | |
| | 25G49112 | K | GB | 3H61MC00065D | 312,441.69 | | | | 312,441.69 | | |
| | 25G49113 | K | GB | 3H61MC00065D | 269,847.00 | | | | 269,847.00 | | |
| | 25G49114 | K | GB | 3H61MC00065D | 287,128.31 | | | | 287,128.31 | | |
| | | | | Sub Total by BU Type | 869,417.00 | | | | 869,417.00 | | |
| 25G49112 | 25530209 | K | GX | 3H61MC00065D | | | | 312,441.69 | 312,441.69- | 312,441.69- | |
| 25G49113 | 25530240 | K | GX | 3H61MC00065D | | | | 269,847.00 | 269,847.00- | 269,847.00- | |
| 25G49114 | 25530277 | K | GX | 3H61MC00065D | | | | 287,128.31 | 287,128.31- | 287,128.31- | |
| | | | | Sub Total by BU Type | | | | 869,417.00 | 869,417.00- | 869,417.00- | |
| | | | | Total by Grant Number | 869,417.00 | | | 869,417.00 | | 869,417.00- | |
| | 25G57503 | N | GB | 3H74MC00024A | 78,162.00 | | | | 78,162.00 | | |
| | 25G57504 | N | GB | 3H74MC00024A | 119,040.00 | | | | 119,040.00 | | |
| | 25G57505 | N | GB | 3H74MC00024A | 84,986.99 | | | | 84,986.99 | | |
| | | | | Sub Total by BU Type | 282,188.99 | | | | 282,188.99 | | |
| 25G57503 | 25290022 | N | GX | 3H74MC00024A | | | | 78,162.00 | 78,162.00- | 78,162.00- | |
| 25G57504 | 25290025 | N | GX | 3H74MC00024A | | | | 54,136.66 | 54,136.66- | 54,136.66- | |
| 25G57505 | 25290004 | N | GX | 3H74MC00024A | | | | 14,271.26 | 14,271.26- | 14,271.26- | |
| | | | | Sub Total by BU Type | | | | 146,569.92 | 146,569.92- | 146,569.92- | |
| | | | | Total by Grant Number | 282,188.99 | | | 146,569.92 | 135,619.07 | 146,569.92- | |
| | 25G66506 | N | GB | 3H81HS05373A | | 40,000.00 | | | | 40,000.00 | |
| | | | | Sub Total by BU Type | | 40,000.00 | | | | 40,000.00 | |
| | | | | Total by Grant Number | | 40,000.00 | | | | 40,000.00 | |
| | 25G66504 | N | GB | 3H81MC01456A | | 39,347.00 | | | | 39,347.00 | |
| | 25G66505 | N | GB | 3H81MC01456A | | 40,000.00 | | | | 40,000.00 | |
| | | | | Sub Total by BU Type | | 79,347.00 | | | | 79,347.00 | |
| | | | | Total by Grant Number | | 79,347.00 | | | | 79,347.00 | |
| | 25G67504 | N | GB | 3H95RH00119A | 89,184.00 | | | | 89,184.00 | | |
| | 25G67505 | N | GB | 3H95RH00119A | 152,307.00 | | | | 152,307.00 | | |
| | 25G67506 | N | GB | 3H95RH00119A | | 139,948.00 | | | | 139,948.00 | |
| | 25G67507 | N | GB | 3H95RH00119A | 161,054.00 | | | | 161,054.00 | | |
| | 25G67508 | N | GB | 3H95RH00119A | 184,628.00 | | | | 184,628.00 | | |
| | | | | Sub Total by BU Type | 587,173.00 | 139,948.00 | | | 587,173.00 | 139,948.00 | |
| 25G67504 | 25170043 | N | GX | 3H95RH00119A | | | | 89,184.00 | 89,184.00- | 89,184.00- | |
| 25G67505 | 25170053 | N | GX | 3H95RH00119A | | | | 141,379.52 | 141,379.52- | 141,379.52- | |
| 25G67507 | 25480009 | N | GX | 3H95RH00119A | | | | 33,804.02 | 33,804.02- | 33,804.02- | |
| 25G67508 | 25480096 | N | GX | 3H95RH00119A | | | | 184,628.00 | 184,628.00- | 184,628.00- | |

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | | | 448,995.54 | 448,995.54- | 448,995.54- | |
| | | | | Total by Grant Number | 587,173.00 | 139,948.00 | | 448,995.54 | 138,177.46 | 309,047.54- | |
| | 25G67509 | N | GB | 3H95RH00119B | 92,831.00 | | | | 92,831.00 | | |
| | 25G67510 | N | GB | 3H95RH00119B | 206,501.00 | | | | 206,501.00 | | |
| | 25G67511 | K | GB | 3H95RH00119B | 171,487.00 | | | | 171,487.00 | | |
| | 25G67512 | K | GB | 3H95RH00119B | 178,555.04 | | | | 178,555.04 | | |
| | 25G67513 | K | GB | 3H95RH00119B | 190,039.31 | | | | 190,039.31 | | |
| | | | | Sub Total by BU Type | 839,413.35 | | | | 839,413.35 | | |
| 25G67509 | 25480139 | N | GX | 3H95RH00119B | | | | 92,831.00 | 92,831.00- | 92,831.00- | |
| 25G67510 | 25480183 | N | GX | 3H95RH00119B | | | | 206,501.00 | 206,501.00- | 206,501.00- | |
| 25G67511 | 25480220 | K | GX | 3H95RH00119B | | | | 171,487.00 | 171,487.00- | 171,487.00- | |
| 25G67512 | 25480257 | K | GX | 3H95RH00119B | | | | 81,602.04 | 81,602.04- | 81,602.04- | |
| 25G67512 | 25930976 | K | GX | 3H95RH00119B | | | | 96,953.00 | 96,953.00- | 96,953.00- | |
| 25G67513 | 25480292 | K | GX | 3H95RH00119B | | | | 108,711.31 | 108,711.31- | 108,711.31- | |
| 25G67513 | 25931075 | K | GX | 3H95RH00119B | | | | 81,328.00 | 81,328.00- | 81,328.00- | |
| | | | | Sub Total by BU Type | | | | 839,413.35 | 839,413.35- | 839,413.35- | |
| | | | | Total by Grant Number | 839,413.35 | | | 839,413.35 | | 839,413.35- | |
| | 25G67514 | K | GB | 3H95RH00119C | 167,192.00 | | | | 167,192.00 | | |
| | 25G67515 | K | GB | 3H95RH00119C | 182,505.00 | | | | 182,505.00 | | |
| | | | | Sub Total by BU Type | 349,697.00 | | | | 349,697.00 | | |
| 25G67514 | 25480318 | K | GX | 3H95RH00119C | | | | 101,797.35 | 101,797.35- | 101,797.35- | |
| 25G67514 | 25931187 | K | GX | 3H95RH00119C | | | | 65,394.65 | 65,394.65- | 65,394.65- | |
| 25G67515 | 25480341 | K | GX | 3H95RH00119C | | | 6,770.85 | 104,919.25 | 104,919.25- | 104,919.25- | |
| 25G67515 | 25931284 | K | GX | 3H95RH00119C | | | | 38,105.35 | 38,105.35- | 38,105.35- | |
| | | | | Sub Total by BU Type | | | 6,770.85 | 310,216.60 | 310,216.60- | 310,216.60- | |
| | | | | Total by Grant Number | 349,697.00 | | 6,770.85 | 310,216.60 | 39,480.40 | 310,216.60- | |
| | 25G66806 | N | GB | 3P09HS01677A | 163,664.00 | | | | 163,664.00 | | |
| | | | | Sub Total by BU Type | 163,664.00 | | | | 163,664.00 | | |
| 25G66806 | 25480031 | N | GX | 3P09HS01677A | | | | .55 | .55- | .55- | |
| | | | | Sub Total by BU Type | | | | .55 | .55- | .55- | |
| | | | | Total by Grant Number | 163,664.00 | | | .55 | 163,663.45 | .55- | |
| | 25G66804 | N | GB | 3P09OA01677A | 707,094.00 | | | | 707,094.00 | | |
| | | | | Sub Total by BU Type | 707,094.00 | | | | 707,094.00 | | |
| 25G66804 | 25090014 | N | GX | 3P09OA01677A | | | | 700,277.89 | 700,277.89- | 700,277.89- | |
| | | | | Sub Total by BU Type | | | | 700,277.89 | 700,277.89- | 700,277.89- | |
| | | | | Total by Grant Number | 707,094.00 | | | 700,277.89 | 6,816.11 | 700,277.89- | |
| | 25G46306 | N | GB | 3P12MC05012A | 213,591.00 | | | | 213,591.00 | | |
| | | | | Sub Total by BU Type | 213,591.00 | | | | 213,591.00 | | |
| 25G46306 | 25530013 | N | GX | 3P12MC05012A | | | | 41,180.98 | 41,180.98- | 41,180.98- | |
| | | | | Sub Total by BU Type | | | | 41,180.98 | 41,180.98- | 41,180.98- | |
| | | | | Total by Grant Number | 213,591.00 | | | 41,180.98 | 172,410.02 | 41,180.98- | |
| | 25G60601 | N | GB | 3U68CS00198A | 155,000.00 | | | | 155,000.00 | | |

Grant/Project Status

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25G67602 | N | GB | 3U68CS00198A | 170,000.00 | | | | 170,000.00 | | |
| | 25G67603 | N | GB | 3U68CS00198A | 193,750.00 | | | | 193,750.00 | | |
| | 25G67604 | N | GB | 3U68CS00198A | 116,250.00 | | | | 116,250.00 | | |
| | 25G67605 | N | GB | 3U68CS00198A | 167,917.00 | | | | 167,917.00 | | |
| | | | | Sub Total by BU Type | 802,917.00 | | | | 802,917.00 | | |
| 25G67602 | 25170011 | N | GX | 3U68CS00198A | | | | 26,319.18- | 26,319.18 | 26,319.18 | |
| 25G67602 | 26170011 | N | GX | 3U68CS00198A | | | | 196,319.18 | 196,319.18- | 196,319.18- | |
| 25G67603 | 25170018 | N | GX | 3U68CS00198A | | | | 188,644.25 | 188,644.25- | 188,644.25- | |
| 25G67603 | 26170018 | N | GX | 3U68CS00198A | | | | 5,105.75 | 5,105.75- | 5,105.75- | |
| 25G67604 | 25170042 | N | GX | 3U68CS00198A | | | | 116,250.00 | 116,250.00- | 116,250.00- | |
| 25G67605 | 25170049 | N | GX | 3U68CS00198A | | | | 167,917.00 | 167,917.00- | 167,917.00- | |
| | | | | Sub Total by BU Type | | | | 647,917.00 | 647,917.00- | 647,917.00- | |
| | | | | Total by Grant Number | 802,917.00 | | | 647,917.00 | 155,000.00 | 647,917.00- | |
| | 25G67606 | N | GB | 3U68CS00198B | 138,040.00 | | | | 138,040.00 | | |
| | | | | Sub Total by BU Type | 138,040.00 | | | | 138,040.00 | | |
| 25G67606 | 25170020 | N | GX | 3U68CS00198B | | | | 39,651.24 | 39,651.24- | 39,651.24- | |
| | | | | Sub Total by BU Type | | | | 39,651.24 | 39,651.24- | 39,651.24- | |
| | | | | Total by Grant Number | 138,040.00 | | | 39,651.24 | 98,388.76 | 39,651.24- | |
| | 25G67607 | N | GB | 3U68CS00198C | 150,518.00 | | | | 150,518.00 | | |
| | 25G67608 | N | GB | 3U68CS00198C | 152,236.00 | | | | 152,236.00 | | |
| | 25G67609 | N | GB | 3U68CS00198C | 152,236.00 | | | | 152,236.00 | | |
| | | | | Sub Total by BU Type | 454,990.00 | | | | 454,990.00 | | |
| 25G67607 | 25480008 | N | GX | 3U68CS00198C | | | | 12,041.30 | 12,041.30- | 12,041.30- | |
| 25G67608 | 25480012 | N | GX | 3U68CS00198C | | | | 120,504.41 | 120,504.41- | 120,504.41- | |
| 25G67609 | 25480123 | N | GX | 3U68CS00198C | | | | 152,236.00 | 152,236.00- | 152,236.00- | |
| | | | | Sub Total by BU Type | | | | 284,781.71 | 284,781.71- | 284,781.71- | |
| | | | | Total by Grant Number | 454,990.00 | | | 284,781.71 | 170,208.29 | 284,781.71- | |
| | 25G89610 | K | GB | 3U68HP11507A | 152,236.00 | | | | 152,236.00 | | |
| | 25G89611 | K | GB | 3U68HP11507A | 152,236.00 | | | | 152,236.00 | | |
| | 25G89612 | K | GB | 3U68HP11507A | 163,932.00 | | | | 163,932.00 | | |
| | 25G89613 | K | GB | 3U68HP11507A | 163,932.00 | | | | 163,932.00 | | |
| | 25G89614 | K | GB | 3U68HP11507A | 155,571.00 | | | | 155,571.00 | | |
| | | | | Sub Total by BU Type | 787,907.00 | | | | 787,907.00 | | |
| 25G89610 | 25480176 | K | GX | 3U68HP11507A | | | | 152,236.00 | 152,236.00- | 152,236.00- | |
| 25G89611 | 25480216 | K | GX | 3U68HP11507A | | | | 152,236.00 | 152,236.00- | 152,236.00- | |
| 25G89612 | 25480250 | K | GX | 3U68HP11507A | | | | 123,932.00 | 123,932.00- | 123,932.00- | |
| 25G89612 | 25930965 | K | GX | 3U68HP11507A | | | | 40,000.00 | 40,000.00- | 40,000.00- | |
| 25G89613 | 25480286 | K | GX | 3U68HP11507A | | | | 145,992.00 | 145,992.00- | 145,992.00- | |
| 25G89613 | 25931052 | K | GX | 3U68HP11507A | | | | 17,940.00 | 17,940.00- | 17,940.00- | |
| 25G89614 | 25480313 | K | GX | 3U68HP11507A | | | | 155,571.00 | 155,571.00- | 155,571.00- | |
| | | | | Sub Total by BU Type | | | | 787,907.00 | 787,907.00- | 787,907.00- | |
| | | | | Total by Grant Number | 787,907.00 | | | 787,907.00 | | 787,907.00- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25G96615 | K | GB | 3U68HP11507B | 160,796.00 | | | | 160,796.00 | | |
| | 25G96616 | K | GB | 3U68HP11507B | 160,796.00 | | | | 160,796.00 | | |
| | | | | Sub Total by BU Type | 321,592.00 | | | | 321,592.00 | | |
| 25G96615 | 25480336 | K | GX | 3U68HP11507B | | | | 154,316.64 | 154,316.64- | 154,316.64- | |
| 25G96616 | 25480360 | K | GX | 3U68HP11507B | | | 7,419.33 | 66,580.22 | 66,580.22- | 66,580.22- | 1,106.32 |
| | | | | Sub Total by BU Type | | | 7,419.33 | 220,896.86 | 220,896.86- | 220,896.86- | 1,106.32 |
| | | | | Total by Grant Number | 321,592.00 | | 7,419.33 | 220,896.86 | 100,695.14 | 220,896.86- | 1,106.32 |
| | 25050150 | | GY | 311 LAKE | | | 63,310.09 | 865,370.95 | 865,370.95- | 865,370.95- | |
| | | | | Sub Total by BU Type | | | 63,310.09 | 865,370.95 | 865,370.95- | 865,370.95- | |
| | | | | Total by Grant Number | | | 63,310.09 | 865,370.95 | 865,370.95- | 865,370.95- | |
| | 25050149 | | GY | 311 LAKE | | | 68,859.03 | 2,135,411.10 | 2,135,411.10- | 2,135,411.10- | |
| | | | | Sub Total by BU Type | | | 68,859.03 | 2,135,411.10 | 2,135,411.10- | 2,135,411.10- | |
| | | | | Total by Grant Number | | | 68,859.03 | 2,135,411.10 | 2,135,411.10- | 2,135,411.10- | |
| | 25G46713 | K | GB | 31325355MCHS | 2,283.83 | | | | 2,283.83 | | |
| | 25G46813 | K | GB | 31325355MCHS | 83,628.63 | | | | 83,628.63 | | |
| | 25G46913 | K | GB | 31325355MCHS | 138,651.36 | | | | 138,651.36 | | |
| | 25G47013 | K | GB | 31325355MCHS | 80,139.35 | | | | 80,139.35 | | |
| | 25G47113 | K | GB | 31325355MCHS | 81,844.20 | | | | 81,844.20 | | |
| | 25G47213 | K | GB | 31325355MCHS | 149,999.58 | | | | 149,999.58 | | |
| | 25G47413 | K | GB | 31325355MCHS | 196,094.04 | | | | 196,094.04 | | |
| | 25G47513 | K | GB | 31325355MCHS | 3,368.42 | | | | 3,368.42 | | |
| | 25G47613 | K | GB | 31325355MCHS | 1,161,401.49 | | | | 1,161,401.49 | | |
| | 25G47713 | K | GB | 31325355MCHS | 138,254.17 | | | | 138,254.17 | | |
| | 25G47813 | K | GB | 31325355MCHS | 760,367.05 | | | | 760,367.05 | | |
| | 25G48013 | K | GB | 31325355MCHS | 551,284.46 | | | | 551,284.46 | | |
| | 25G48313 | K | GB | 31325355MCHS | 136,049.67 | | | | 136,049.67 | | |
| | 25G48513 | K | GB | 31325355MCHS | 43,765.10 | | | | 43,765.10 | | |
| | 25G48813 | K | GB | 31325355MCHS | 319,348.52 | | | | 319,348.52 | | |
| | | | | Sub Total by BU Type | 3,846,479.87 | | | | 3,846,479.87 | | |
| 25G46713 | 25530264 | K | GX | 31325355MCHS | | | | 2,283.83 | 2,283.83- | 2,283.83- | |
| 25G46813 | 25530265 | K | GX | 31325355MCHS | | | | 83,628.63 | 83,628.63- | 83,628.63- | |
| 25G46913 | 25530266 | K | GX | 31325355MCHS | | | | 138,651.36 | 138,651.36- | 138,651.36- | |
| 25G47013 | 25490184 | K | GX | 31325355MCHS | | | | 80,139.35 | 80,139.35- | 80,139.35- | |
| 25G47113 | 25470269 | K | GX | 31325355MCHS | | | | 80,694.20 | 80,694.20- | 80,694.20- | |
| 25G47113 | 25931172 | K | GX | 31325355MCHS | | | | 1,150.00 | 1,150.00- | 1,150.00- | |
| 25G47213 | 25931146 | K | GX | 31325355MCHS | | | | 149,999.58 | 149,999.58- | 149,999.58- | |
| 25G47413 | 25530268 | K | GX | 31325355MCHS | | | | 196,094.04 | 196,094.04- | 196,094.04- | |
| 25G47513 | 25530269 | K | GX | 31325355MCHS | | | | 138.38 | 138.38- | 138.38- | |
| 25G47513 | 25931148 | K | GX | 31325355MCHS | | | | 3,230.04 | 3,230.04- | 3,230.04- | |
| 25G47613 | 25733125 | K | GX | 31325355MCHS | | | | 380.00 | 380.00- | 380.00- | |
| 25G47613 | 25860248 | K | GX | 31325355MCHS | | | | 246,522.69 | 246,522.69- | 246,522.69- | |
| 25G47613 | 25860250 | K | GX | 31325355MCHS | | | | | 696,947.06- | 696,947.06- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | 696,947.06 | | | |
| 25G47613 | 25860251 | K | GX | 31325355MCHS | | | | 49,856.89 | 49,856.89- | 49,856.89- | |
| 25G47613 | 25860252 | K | GX | 31325355MCHS | | | | 72,525.99 | 72,525.99- | 72,525.99- | |
| 25G47613 | 25860253 | K | GX | 31325355MCHS | | | | 76,388.86 | 76,388.86- | 76,388.86- | |
| 25G47613 | 25860254 | K | GX | 31325355MCHS | | | | 18,780.00 | 18,780.00- | 18,780.00- | |
| 25G47713 | 25480310 | K | GX | 31325355MCHS | | | | 138,254.17 | 138,254.17- | 138,254.17- | |
| 25G47813 | 25530270 | K | GX | 31325355MCHS | | | | 474,176.37 | 474,176.37- | 474,176.37- | |
| 25G47813 | 25931149 | K | GX | 31325355MCHS | | | | 286,190.68 | 286,190.68- | 286,190.68- | |
| 25G48013 | 25530271 | K | GX | 31325355MCHS | | | | 523,337.42 | 523,337.42- | 523,337.42- | |
| 25G48013 | 25931150 | K | GX | 31325355MCHS | | | | 27,947.04 | 27,947.04- | 27,947.04- | |
| 25G48313 | 25530272 | K | GX | 31325355MCHS | | | | 136,049.67 | 136,049.67- | 136,049.67- | |
| 25G48513 | 25530273 | K | GX | 31325355MCHS | | | | 43,765.10 | 43,765.10- | 43,765.10- | |
| 25G48813 | 25931153 | K | GX | 31325355MCHS | | | | 319,348.52 | 319,348.52- | 319,348.52- | |
| | | | | Sub Total by BU Type | | | | 3,846,479.87 | 3,846,479.87- | 3,846,479.87- | |
| | 25860240 | | MT | 31325355MCHS | | | | 220,628.77 | 220,628.77- | 220,628.77- | |
| | 25860241 | | MT | 31325355MCHS | | | | 192,166.48 | 192,166.48- | 192,166.48- | |
| | 25860242 | | MT | 31325355MCHS | | | | 11,079.69 | 11,079.69- | 11,079.69- | |
| | 25860243 | | MT | 31325355MCHS | | | | 69,891.04 | 69,891.04- | 69,891.04- | |
| | 25860244 | | MT | 31325355MCHS | | | | 367,144.92 | 367,144.92- | 367,144.92- | |
| | 25860245 | | MT | 31325355MCHS | | | | 76,388.84 | 76,388.84- | 76,388.84- | |
| | 25860246 | | MT | 31325355MCHS | | | | 16,430.00 | 16,430.00- | 16,430.00- | |
| | | | | Sub Total by BU Type | | | | 953,729.74 | 953,729.74- | 953,729.74- | |
| | | | | Total by Grant Number | 3,846,479.87 | | | 4,800,209.61 | 953,729.74- | 4,800,209.61- | |
| | 25G46715 | K | GB | 31528111MCHS | 600.00 | | | | 600.00 | | |
| | 25G46815 | K | GB | 31528111MCHS | 30,000.00 | | | | 30,000.00 | | |
| | 25G46915 | K | GB | 31528111MCHS | 92,500.00 | | | | 92,500.00 | | |
| | 25G47015 | K | GB | 31528111MCHS | 56,000.00 | | | | 56,000.00 | | |
| | 25G47115 | K | GB | 31528111MCHS | 69,739.00 | | | | 69,739.00 | | |
| | 25G47215 | K | GB | 31528111MCHS | 50,000.00 | | | | 50,000.00 | | |
| | 25G47415 | K | GB | 31528111MCHS | 10,000.00 | | | | 10,000.00 | | |
| | 25G47515 | K | GB | 31528111MCHS | 4,000.00 | | | | 4,000.00 | | |
| | 25G47615 | K | GB | 31528111MCHS | 750,000.00 | | | | 750,000.00 | | |
| | 25G47715 | K | GB | 31528111MCHS | 40,000.00 | | | | 40,000.00 | | |
| | 25G47815 | K | GB | 31528111MCHS | 566,088.00 | | | | 566,088.00 | | |
| | 25G48015 | K | GB | 31528111MCHS | 483,000.00 | | | | 483,000.00 | | |
| | 25G48315 | K | GB | 31528111MCHS | 73,000.00 | | | | 73,000.00 | | |
| | 25G48515 | K | GB | 31528111MCHS | 33,000.00 | | | | 33,000.00 | | |
| | 25G48615 | K | GB | 31528111MCHS | | 66,527.00 | | | | 66,527.00 | |
| | 25G48815 | K | GB | 31528111MCHS | 1,686,172.00 | | | | 1,686,172.00 | | |
| | | | | Sub Total by BU Type | 3,944,099.00 | 66,527.00 | | | 3,944,099.00 | 66,527.00 | |
| 25G46715 | 25530343 | K | GX | 31528111MCHS | | | 407.45 | 533.95 | 533.95- | 533.95- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G46815 | 25530344 | K | GX | 31528111MCHS | | | 742.80 | 29,012.07 | 29,012.07- | 29,012.07- | |
| 25G46915 | 25530345 | K | GX | 31528111MCHS | | | 10,557.14 | 86,647.02 | 86,647.02- | 86,647.02- | |
| 25G47015 | 25490244 | K | GX | 31528111MCHS | | | 5,942.71 | 51,087.07 | 51,087.07- | 51,087.07- | |
| 25G47115 | 25470358 | K | GX | 31528111MCHS | | | | 32,558.05 | 32,558.05- | 32,558.05- | |
| 25G47215 | 25931350 | K | GX | 31528111MCHS | | | | 42,681.74 | 42,681.74- | 42,681.74- | |
| 25G47415 | 25530346 | K | GX | 31528111MCHS | | | 1,335.66 | 1,972.04 | 1,972.04- | 1,972.04- | |
| 25G47615 | 25860280 | K | GX | 31528111MCHS | | | | 13,389.09 | 13,389.09- | 13,389.09- | |
| 25G47615 | 25860282 | K | GX | 31528111MCHS | | | 21,859.14 | 92,575.12 | 92,575.12- | 92,575.12- | |
| 25G47615 | 25860286 | K | GX | 31528111MCHS | | | 247.30 | 397.30 | 397.30- | 397.30- | |
| 25G47715 | 25480358 | K | GX | 31528111MCHS | | | 7,987.28 | 39,577.96 | 39,577.96- | 39,577.96- | |
| 25G47815 | 25530348 | K | GX | 31528111MCHS | | | 36,024.53 | 303,018.27 | 303,018.27- | 303,018.27- | |
| 25G47815 | 25931353 | K | GX | 31528111MCHS | | | | 231,300.35 | 231,300.35- | 231,300.35- | |
| 25G48015 | 25530349 | K | GX | 31528111MCHS | | | 74,924.73 | 410,081.34 | 410,081.34- | 410,081.34- | |
| 25G48015 | 25931354 | K | GX | 31528111MCHS | | | 3,096.80 | 21,151.41 | 21,151.41- | 21,151.41- | |
| 25G48315 | 25530350 | K | GX | 31528111MCHS | | | 8,021.25 | 66,130.85 | 66,130.85- | 66,130.85- | |
| 25G48515 | 25530351 | K | GX | 31528111MCHS | | | 4,275.63 | 28,315.54 | 28,315.54- | 28,315.54- | |
| 25G48515 | 25931355 | K | GX | 31528111MCHS | | | | 500.00 | 500.00- | 500.00- | |
| 25G48815 | 25931357 | K | GX | 31528111MCHS | | | 112,921.92 | 1,167,247.84 | 1,167,247.84- | 1,167,247.84- | |
| | | | | Sub Total by BU Type | | | 288,344.34 | 2,618,177.01 | 2,618,177.01- | 2,618,177.01- | |
| | 25860272 | | MT | 31528111MCHS | | | 8,444.80 | 25,566.89 | 25,566.89- | 25,566.89- | |
| | 25860273 | | MT | 31528111MCHS | | | 9,445.32 | 31,696.31 | 31,696.31- | 31,696.31- | |
| | 25860276 | | MT | 31528111MCHS | | | 180.60 | 13,319.47 | 13,319.47- | 13,319.47- | |
| | 25860278 | | MT | 31528111MCHS | | | 247.30 | 247.30 | 247.30- | 247.30- | |
| | | | | Sub Total by BU Type | | | 18,318.02 | 70,829.97 | 70,829.97- | 70,829.97- | |
| | | | | Total by Grant Number | 3,944,099.00 | 66,527.00 | 306,662.36 | 2,689,006.98 | 1,255,092.02 | 2,622,479.98- | |
| | 25G77002 | | GB | 4-DATA SERV3 | | 140,344.21 | | | | 140,344.21 | |
| | 25G77003 | | GB | 4-DATA SERV3 | 3,273,994.24 | | | | 3,273,994.24 | | |
| | 25G94603 | | GB | 4-DATA SERV3 | 456,394.00 | | | | 456,394.00 | | |
| | | | | Sub Total by BU Type | 3,730,388.24 | 140,344.21 | | | 3,730,388.24 | 140,344.21 | |
| 25G77003 | 25490026 | | GY | 4-DATA SERV3 | | | 17,126.25 | 2,274,576.91 | 2,274,576.91- | 2,274,576.91- | |
| 25G94603 | 25560060 | | GY | 4-DATA SERV3 | | | | 17,389.50 | 17,389.50- | 17,389.50- | |
| | | | | Sub Total by BU Type | | | 17,126.25 | 2,291,966.41 | 2,291,966.41- | 2,291,966.41- | |
| | | | | Total by Grant Number | 3,730,388.24 | 140,344.21 | 17,126.25 | 2,291,966.41 | 1,438,421.83 | 2,151,622.20- | |
| | 25G75799 | N | GB | 4-ENVDISSUR1 | | 25,694.95 | | | | 25,694.95 | |
| | 25G76000 | N | GB | 4-ENVDISSUR1 | | 42,760.88 | | | | 42,760.88 | |
| | 25G76001 | N | GB | 4-ENVDISSUR1 | | 26,544.17 | | | | 26,544.17 | |
| | | | | Sub Total by BU Type | | 95,000.00 | | | | 95,000.00 | |
| | | | | Total by Grant Number | | 95,000.00 | | | | 95,000.00 | |
| | 25G13001 | | GB | 4-HHS IDC1 | | 1,802,883.23 | | | | 1,802,883.23 | |
| | 25G13501 | | GB | 4-HHS IDC1 | | 2,612,339.38 | | | | 2,612,339.38 | |
| | | | | Sub Total by BU Type | | 4,415,222.61 | | | | 4,415,222.61 | |
| | | | | Total by Grant Number | | 4,415,222.61 | | | | 4,415,222.61 | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25G12903 | | GB | 4-HHS IDC3 | 507,951.00 | | | | 507,951.00 | | |
| | 25G13003 | | GB | 4-HHS IDC3 | 10,000,000.00 | | | | 10,000,000.00 | | |
| | | | | Sub Total by BU Type | 10,507,951.00 | | | | 10,507,951.00 | | |
| 25G12903 | 25980008 | N | GY | 4-HHS IDC3 | | | | 140,613.76- | 140,613.76 | 140,613.76 | |
| 25G13003 | 25980009 | N | GY | 4-HHS IDC3 | | | | 3,166,908.24 | 3,166,908.24- | 3,166,908.24- | |
| | | | | Sub Total by BU Type | | | | 3,026,294.48 | 3,026,294.48- | 3,026,294.48- | |
| | | | | Total by Grant Number | 10,507,951.00 | | | 3,026,294.48 | 7,481,656.52 | 3,026,294.48- | |
| | 25G10702 | N | GB | 4-JAP00JA610 | 863,304.00 | | | | 863,304.00 | | |
| | | | | Sub Total by BU Type | 863,304.00 | | | | 863,304.00 | | |
| 25G10702 | 25410011 | N | GS | 4-JAP00JA610 | | | | 350,258.71 | 350,258.71- | 350,258.71- | |
| 25G10702 | 26410011 | N | GS | 4-JAP00JA610 | | | | 402,112.39 | 402,112.39- | 402,112.39- | |
| | | | | Sub Total by BU Type | | | | 752,371.10 | 752,371.10- | 752,371.10- | |
| | | | | Total by Grant Number | 863,304.00 | | | 752,371.10 | 110,932.90 | 752,371.10- | |
| | 25G10703 | N | GB | 4-JAP01JA606 | 849,013.00 | | | | 849,013.00 | | |
| | | | | Sub Total by BU Type | 849,013.00 | | | | 849,013.00 | | |
| 25G10703 | 25410013 | N | GS | 4-JAP01JA606 | | | | 849,013.00 | 849,013.00- | 849,013.00- | |
| | | | | Sub Total by BU Type | | | | 849,013.00 | 849,013.00- | 849,013.00- | |
| | | | | Total by Grant Number | 849,013.00 | | | 849,013.00 | | 849,013.00- | |
| | 25G10803 | N | GB | 4-JAP01JA610 | 81,100.00 | | | | 81,100.00 | | |
| | | | | Sub Total by BU Type | 81,100.00 | | | | 81,100.00 | | |
| 25G10803 | 25410042 | N | GX | 4-JAP01JA610 | | | | 81,100.00 | 81,100.00- | 81,100.00- | |
| | | | | Sub Total by BU Type | | | | 81,100.00 | 81,100.00- | 81,100.00- | |
| | | | | Total by Grant Number | 81,100.00 | | | 81,100.00 | | 81,100.00- | |
| | 25G10704 | N | GB | 4-JAP02JA600 | 713,164.00 | | | | 713,164.00 | | |
| | | | | Sub Total by BU Type | 713,164.00 | | | | 713,164.00 | | |
| 25G10704 | 25410043 | N | GX | 4-JAP02JA600 | | | | 713,164.00 | 713,164.00- | 713,164.00- | |
| | | | | Sub Total by BU Type | | | | 713,164.00 | 713,164.00- | 713,164.00- | |
| | | | | Total by Grant Number | 713,164.00 | | | 713,164.00 | | 713,164.00- | |
| | 25G10705 | N | GB | 4-JAP03JA604 | 523,121.00 | | | | 523,121.00 | | |
| | | | | Sub Total by BU Type | 523,121.00 | | | | 523,121.00 | | |
| 25G10705 | 25410046 | N | GX | 4-JAP03JA604 | | | | 523,121.00 | 523,121.00- | 523,121.00- | |
| | | | | Sub Total by BU Type | | | | 523,121.00 | 523,121.00- | 523,121.00- | |
| | | | | Total by Grant Number | 523,121.00 | | | 523,121.00 | | 523,121.00- | |
| | 25G10706 | N | GB | 4-JAP03JA612 | 100,000.00 | | | | 100,000.00 | | |
| | | | | Sub Total by BU Type | 100,000.00 | | | | 100,000.00 | | |
| 25G10706 | 25410051 | N | GX | 4-JAP03JA612 | | | | 100,000.00 | 100,000.00- | 100,000.00- | |
| | | | | Sub Total by BU Type | | | | 100,000.00 | 100,000.00- | 100,000.00- | |
| | | | | Total by Grant Number | 100,000.00 | | | 100,000.00 | | 100,000.00- | |
| | 25G10707 | N | GB | 4-JAP04JA604 | 31,000.00 | | | | 31,000.00 | | |
| | | | | Sub Total by BU Type | 31,000.00 | | | | 31,000.00 | | |
| 25G10707 | 25410056 | N | GX | 4-JAP04JA604 | | | | 31,000.00 | 31,000.00- | 31,000.00- | |
| | | | | Sub Total by BU Type | | | | 31,000.00 | 31,000.00- | 31,000.00- | |

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | 31,000.00 | | | 31,000.00 | | 31,000.00- | |
| | 25G10708 | N | GB | 4-JAP06JA604 | 177,421.00 | | | | 177,421.00 | | |
| | | | | Sub Total by BU Type | 177,421.00 | | | | 177,421.00 | | |
| 25G10708 | 25410059 | N | GX | 4-JAP06JA604 | | | | 177,421.00 | 177,421.00- | 177,421.00- | |
| | | | | Sub Total by BU Type | | | | 177,421.00 | 177,421.00- | 177,421.00- | |
| | | | | Total by Grant Number | 177,421.00 | | | 177,421.00 | | 177,421.00- | |
| | 25G10709 | | GB | 4-JAP07JA600 | 175,615.00 | | | | 175,615.00 | | |
| | | | | Sub Total by BU Type | 175,615.00 | | | | 175,615.00 | | |
| 25G10709 | 25410062 | | GX | 4-JAP07JA600 | | | | 175,615.00 | 175,615.00- | 175,615.00- | |
| | | | | Sub Total by BU Type | | | | 175,615.00 | 175,615.00- | 175,615.00- | |
| | | | | Total by Grant Number | 175,615.00 | | | 175,615.00 | | 175,615.00- | |
| | 25G10710 | | GB | 4-JAP08JA603 | 187,664.00 | | | | 187,664.00 | | |
| | | | | Sub Total by BU Type | 187,664.00 | | | | 187,664.00 | | |
| 25G10710 | 25410064 | | GX | 4-JAP08JA603 | | | | 187,664.00 | 187,664.00- | 187,664.00- | |
| | | | | Sub Total by BU Type | | | | 187,664.00 | 187,664.00- | 187,664.00- | |
| | 25410065 | | MT | 4-JAP08JA603 | | 20,852.00 | | 20,852.00 | 20,852.00- | | |
| | | | | Sub Total by BU Type | | 20,852.00 | | 20,852.00 | 20,852.00- | | |
| | | | | Total by Grant Number | 187,664.00 | 20,852.00 | | 208,516.00 | 20,852.00- | 187,664.00- | |
| | 25G10711 | | GB | 4-JAP09JA605 | 162,906.00 | | | | 162,906.00 | | |
| | | | | Sub Total by BU Type | 162,906.00 | | | | 162,906.00 | | |
| 25G10711 | 25410067 | | GX | 4-JAP09JA605 | | | | 162,906.00 | 162,906.00- | 162,906.00- | |
| | | | | Sub Total by BU Type | | | | 162,906.00 | 162,906.00- | 162,906.00- | |
| | 25410068 | | MT | 4-JAP09JA605 | | 18,101.00 | | 18,101.00 | 18,101.00- | | |
| | | | | Sub Total by BU Type | | 18,101.00 | | 18,101.00 | 18,101.00- | | |
| | | | | Total by Grant Number | 162,906.00 | 18,101.00 | | 181,007.00 | 18,101.00- | 162,906.00- | |
| | 25G73702 | N | GB | 4-NDHS411206 | | 15,000.00 | | | | 15,000.00 | |
| | | | | Sub Total by BU Type | | 15,000.00 | | | | 15,000.00 | |
| | | | | Total by Grant Number | | 15,000.00 | | | | 15,000.00 | |
| | 25G73703 | N | GB | 4-NDHS411207 | | 17,268.00 | | | | 17,268.00 | |
| | | | | Sub Total by BU Type | | 17,268.00 | | | | 17,268.00 | |
| | | | | Total by Grant Number | | 17,268.00 | | | | 17,268.00 | |
| | 25G76307 | N | GB | 4-NOHS163079 | 94,170.00 | | | | 94,170.00 | | |
| | | | | Sub Total by BU Type | 94,170.00 | | | | 94,170.00 | | |
| 25G76307 | 25490040 | | GS | 4-NOHS163079 | | | | 30,322.38 | 30,322.38- | 30,322.38- | |
| | | | | Sub Total by BU Type | | | | 30,322.38 | 30,322.38- | 30,322.38- | |
| | | | | Total by Grant Number | 94,170.00 | | | 30,322.38 | 63,847.62 | 30,322.38- | |
| | 25G76607 | | GB | 4-NOHS408071 | 30,000.00 | | | | 30,000.00 | | |
| | | | | Sub Total by BU Type | 30,000.00 | | | | 30,000.00 | | |
| 25G76607 | 25490051 | | GS | 4-NOHS408071 | | | | 10,192.26 | 10,192.26- | 10,192.26- | |
| | | | | Sub Total by BU Type | | | | 10,192.26 | 10,192.26- | 10,192.26- | |
| | | | | Total by Grant Number | 30,000.00 | | | 10,192.26 | 19,807.74 | 10,192.26- | |
| | 25G76507 | | GB | 4-NOHS408077 | 20,000.00 | | | | 20,000.00 | | |
| | | | | Sub Total by BU Type | 20,000.00 | | | | 20,000.00 | | |

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G76507 | 25480022 | | GS | 4-NOHS408077 | | | | 20,000.00 | 20,000.00- | 20,000.00- | |
| | | | | Sub Total by BU Type | | | | 20,000.00 | 20,000.00- | 20,000.00- | |
| | | | | Total by Grant Number | 20,000.00 | | | 20,000.00 | | 20,000.00- | |
| | 25G76407 | | GB | 4-NOHS408078 | 5,000.00 | | | | 5,000.00 | | |
| | | | | Sub Total by BU Type | 5,000.00 | | | | 5,000.00 | | |
| | | | | Total by Grant Number | 5,000.00 | | | | 5,000.00 | | |
| | 25G76408 | N | GB | 4-NOHS408088 | 5,045.00 | | | | 5,045.00 | | |
| | | | | Sub Total by BU Type | 5,045.00 | | | | 5,045.00 | | |
| 25G76408 | 25480111 | N | GS | 4-NOHS408088 | | | | 3,611.23 | 3,611.23- | 3,611.23- | |
| | | | | Sub Total by BU Type | | | | 3,611.23 | 3,611.23- | 3,611.23- | |
| | | | | Total by Grant Number | 5,045.00 | | | 3,611.23 | 1,433.77 | 3,611.23- | |
| | 25G76608 | N | GB | 4-NOHS408811 | 30,000.00 | | | | 30,000.00 | | |
| | | | | Sub Total by BU Type | 30,000.00 | | | | 30,000.00 | | |
| 25G76608 | 25480109 | | GS | 4-NOHS408811 | | | | 29,008.22 | 29,008.22- | 29,008.22- | |
| | | | | Sub Total by BU Type | | | | 29,008.22 | 29,008.22- | 29,008.22- | |
| | | | | Total by Grant Number | 30,000.00 | | | 29,008.22 | 991.78 | 29,008.22- | |
| | 25G76308 | N | GB | 4-NOHS408814 | 125,200.00 | | | | 125,200.00 | | |
| | | | | Sub Total by BU Type | 125,200.00 | | | | 125,200.00 | | |
| 25G76308 | 25480112 | | GS | 4-NOHS408814 | | | | 85,236.80 | 85,236.80- | 85,236.80- | |
| | | | | Sub Total by BU Type | | | | 85,236.80 | 85,236.80- | 85,236.80- | |
| | | | | Total by Grant Number | 125,200.00 | | | 85,236.80 | 39,963.20 | 85,236.80- | |
| | 25G88108 | N | GB | 4-NOHS408815 | 30,000.00 | | | | 30,000.00 | | |
| | | | | Sub Total by BU Type | 30,000.00 | | | | 30,000.00 | | |
| 25G88108 | 25480110 | | GS | 4-NOHS408815 | | | | 28,799.13 | 28,799.13- | 28,799.13- | |
| | | | | Sub Total by BU Type | | | | 28,799.13 | 28,799.13- | 28,799.13- | |
| | | | | Total by Grant Number | 30,000.00 | | | 28,799.13 | 1,200.87 | 28,799.13- | |
| | 25G76609 | | GB | 4-NOHS408911 | 30,000.00 | | | | 30,000.00 | | |
| | | | | Sub Total by BU Type | 30,000.00 | | | | 30,000.00 | | |
| 25G76609 | 25490101 | | GS | 4-NOHS408911 | | | | 1,483.50 | 1,483.50- | 1,483.50- | |
| 25G76609 | 25490108 | | GS | 4-NOHS408911 | | | | 20,675.29 | 20,675.29- | 20,675.29- | |
| | | | | Sub Total by BU Type | | | | 22,158.79 | 22,158.79- | 22,158.79- | |
| | | | | Total by Grant Number | 30,000.00 | | | 22,158.79 | 7,841.21 | 22,158.79- | |
| | 25G76309 | | GB | 4-NOHS408914 | 120,000.00 | | | | 120,000.00 | | |
| | | | | Sub Total by BU Type | 120,000.00 | | | | 120,000.00 | | |
| 25G76309 | 25490102 | | GS | 4-NOHS408914 | | | | 31,637.14 | 31,637.14- | 31,637.14- | |
| 25G76309 | 25490109 | | GS | 4-NOHS408914 | | | | 71,552.95 | 71,552.95- | 71,552.95- | |
| | | | | Sub Total by BU Type | | | | 103,190.09 | 103,190.09- | 103,190.09- | |
| | | | | Total by Grant Number | 120,000.00 | | | 103,190.09 | 16,809.91 | 103,190.09- | |
| | 25G88109 | | GB | 4-NOHS408915 | 25,000.00 | | | | 25,000.00 | | |
| | | | | Sub Total by BU Type | 25,000.00 | | | | 25,000.00 | | |
| 25G88109 | 25490100 | | GS | 4-NOHS408915 | | | | 22,879.98 | 22,879.98- | 22,879.98- | |
| | | | | Sub Total by BU Type | | | | 22,879.98 | 22,879.98- | 22,879.98- | |
| | | | | Total by Grant Number | 25,000.00 | | | 22,879.98 | 2,120.02 | 22,879.98- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25G76102 | N | GB | 4-NOHS411023 | | 47,000.00 | | | | 47,000.00 | |
| | | | | Sub Total by BU Type | | 47,000.00 | | | | 47,000.00 | |
| | | | | Total by Grant Number | | 47,000.00 | | | | 47,000.00 | |
| | 25G76103 | N | GB | 4-NOHS411033 | | 42,315.00 | | | | 42,315.00 | |
| | | | | Sub Total by BU Type | | 42,315.00 | | | | 42,315.00 | |
| | | | | Total by Grant Number | | 42,315.00 | | | | 42,315.00 | |
| | 25G76305 | | GB | 4-NOHS411539 | 79,480.00 | | | | 79,480.00 | | |
| | | | | Sub Total by BU Type | 79,480.00 | | | | 79,480.00 | | |
| | | | | Total by Grant Number | 79,480.00 | | | | 79,480.00 | | |
| | 25G76306 | | GB | 4-NOHS411639 | 83,447.00 | | | | 83,447.00 | | |
| | | | | Sub Total by BU Type | 83,447.00 | | | | 83,447.00 | | |
| 25G76306 | 25490042 | N | GX | 4-NOHS411639 | | | | 4,348.78 | 4,348.78- | 4,348.78- | |
| | | | | Sub Total by BU Type | | | | 4,348.78 | 4,348.78- | 4,348.78- | |
| | | | | Total by Grant Number | 83,447.00 | | | 4,348.78 | 79,098.22 | 4,348.78- | |
| | 25G40200 | N | GB | 4-PREHLTHPW1 | 58,163.95 | | | | 58,163.95 | | |
| | 25G40201 | N | GB | 4-PREHLTHPW1 | | 14,110.50 | | | | 14,110.50 | |
| | | | | Sub Total by BU Type | 58,163.95 | 14,110.50 | | | 58,163.95 | 14,110.50 | |
| | | | | Total by Grant Number | 58,163.95 | 14,110.50 | | | 58,163.95 | 14,110.50 | |
| | 25430087 | N | GS | 4-SPED-YRTCK | | 50,000.00 | | 53,881.84 | 53,881.84- | 3,881.84- | |
| | 25430106 | N | GS | 4-SPED-YRTCK | | 40,000.00 | | 49,402.05 | 49,402.05- | 9,402.05- | |
| | | | | Sub Total by BU Type | | 90,000.00 | | 103,283.89 | 103,283.89- | 13,283.89- | |
| | | | | Total by Grant Number | | 90,000.00 | | 103,283.89 | 103,283.89- | 13,283.89- | |
| | 25G91811 | | GB | 4NDEOSDFS011 | 85,000.00 | | | | 85,000.00 | | |
| | | | | Sub Total by BU Type | 85,000.00 | | | | 85,000.00 | | |
| 25G91811 | 25480238 | | GS | 4NDEOSDFS011 | | | | 45,246.74 | 45,246.74- | 45,246.74- | |
| | | | | Sub Total by BU Type | | | | 45,246.74 | 45,246.74- | 45,246.74- | |
| | | | | Total by Grant Number | 85,000.00 | | | 45,246.74 | 39,753.26 | 45,246.74- | |
| | 25G63011 | | GB | 4NOHS4021122 | 30,500.00 | | | | 30,500.00 | | |
| | | | | Sub Total by BU Type | 30,500.00 | | | | 30,500.00 | | |
| 25G63011 | 25930945 | | GS | 4NOHS4021122 | | | | 27,697.14 | 27,697.14- | 27,697.14- | |
| | | | | Sub Total by BU Type | | | | 27,697.14 | 27,697.14- | 27,697.14- | |
| | | | | Total by Grant Number | 30,500.00 | | | 27,697.14 | 2,802.86 | 27,697.14- | |
| | 25G63012 | | GB | 4NOHS4021222 | 30,500.00 | | | | 30,500.00 | | |
| | | | | Sub Total by BU Type | 30,500.00 | | | | 30,500.00 | | |
| 25G63012 | 25930977 | | GS | 4NOHS4021222 | | | | 30,000.00 | 30,000.00- | 30,000.00- | |
| | | | | Sub Total by BU Type | | | | 30,000.00 | 30,000.00- | 30,000.00- | |
| | | | | Total by Grant Number | 30,500.00 | | | 30,000.00 | 500.00 | 30,000.00- | |
| | 25G76613 | | GB | 4NOHS4021311 | 34,867.00 | | | | 34,867.00 | | |
| | | | | Sub Total by BU Type | 34,867.00 | | | | 34,867.00 | | |
| 25G76613 | 25490178 | | GS | 4NOHS4021311 | | | | 28,090.89 | 28,090.89- | 28,090.89- | |
| | | | | Sub Total by BU Type | | | | 28,090.89 | 28,090.89- | 28,090.89- | |
| | | | | Total by Grant Number | 34,867.00 | | | 28,090.89 | 6,776.11 | 28,090.89- | |
| | 25G76614 | | GB | 4NOHS4021312 | 35,634.00 | | | | 35,634.00 | | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | 35,634.00 | | | | 35,634.00 | | |
| 25G76614 | 25490202 | | GS | 4NOHS4021312 | | | | 31,718.50 | 31,718.50- | 31,718.50- | |
| | | | | Sub Total by BU Type | | | | 31,718.50 | 31,718.50- | 31,718.50- | |
| | | | | Total by Grant Number | 35,634.00 | | | 31,718.50 | 3,915.50 | 31,718.50- | |
| | 25G76313 | | GB | 4NOHS4021314 | 129,450.00 | | | | 129,450.00 | | |
| | | | | Sub Total by BU Type | 129,450.00 | | | | 129,450.00 | | |
| 25G76313 | 25490179 | | GS | 4NOHS4021314 | | | | 114,072.49 | 114,072.49- | 114,072.49- | |
| | | | | Sub Total by BU Type | | | | 114,072.49 | 114,072.49- | 114,072.49- | |
| | | | | Total by Grant Number | 129,450.00 | | | 114,072.49 | 15,377.51 | 114,072.49- | |
| | 25G88113 | | GB | 4NOHS4021315 | 34,867.00 | | | | 34,867.00 | | |
| | | | | Sub Total by BU Type | 34,867.00 | | | | 34,867.00 | | |
| 25G88113 | 25490180 | | GS | 4NOHS4021315 | | | | 28,090.89 | 28,090.89- | 28,090.89- | |
| | | | | Sub Total by BU Type | | | | 28,090.89 | 28,090.89- | 28,090.89- | |
| | | | | Total by Grant Number | 34,867.00 | | | 28,090.89 | 6,776.11 | 28,090.89- | |
| | 25G76314 | | GB | 4NOHS4021316 | 157,125.00 | | | | 157,125.00 | | |
| | | | | Sub Total by BU Type | 157,125.00 | | | | 157,125.00 | | |
| 25G76314 | 25490203 | | GS | 4NOHS4021316 | | | | 111,399.87 | 111,399.87- | 111,399.87- | |
| | | | | Sub Total by BU Type | | | | 111,399.87 | 111,399.87- | 111,399.87- | |
| | | | | Total by Grant Number | 157,125.00 | | | 111,399.87 | 45,725.13 | 111,399.87- | |
| | 25G88114 | | GB | 4NOHS4021317 | 35,634.00 | | | | 35,634.00 | | |
| | | | | Sub Total by BU Type | 35,634.00 | | | | 35,634.00 | | |
| 25G88114 | 25490204 | | GS | 4NOHS4021317 | | | | 32,177.50 | 32,177.50- | 32,177.50- | |
| | | | | Sub Total by BU Type | | | | 32,177.50 | 32,177.50- | 32,177.50- | |
| | | | | Total by Grant Number | 35,634.00 | | | 32,177.50 | 3,456.50 | 32,177.50- | |
| | 25G76315 | | GB | 4NOHS4021318 | 164,578.00 | | | | 164,578.00 | | |
| | | | | Sub Total by BU Type | 164,578.00 | | | | 164,578.00 | | |
| 25G76315 | 25490237 | | GS | 4NOHS4021318 | | | 40,694.73- | 140,013.70 | 140,013.70- | 140,013.70- | |
| | | | | Sub Total by BU Type | | | 40,694.73- | 140,013.70 | 140,013.70- | 140,013.70- | |
| | | | | Total by Grant Number | 164,578.00 | | 40,694.73- | 140,013.70 | 24,564.30 | 140,013.70- | |
| | 25G64613 | | GB | 4NOHS4021319 | 14,300.00 | | | | 14,300.00 | | |
| | 25G88115 | | GB | 4NOHS4021319 | 35,619.00 | | | | 35,619.00 | | |
| | | | | Sub Total by BU Type | 49,919.00 | | | | 49,919.00 | | |
| 25G64613 | 25931166 | | GS | 4NOHS4021319 | | | | 9,970.32 | 9,970.32- | 9,970.32- | |
| 25G88115 | 25490238 | | GS | 4NOHS4021319 | | | 1,995.75 | 27,849.94 | 27,849.94- | 27,849.94- | |
| | | | | Sub Total by BU Type | | | 1,995.75 | 37,820.26 | 37,820.26- | 37,820.26- | |
| | | | | Total by Grant Number | 49,919.00 | | 1,995.75 | 37,820.26 | 12,098.74 | 37,820.26- | |
| | 25G76615 | | GB | 4NOHS4021320 | 35,619.00 | | | | 35,619.00 | | |
| | | | | Sub Total by BU Type | 35,619.00 | | | | 35,619.00 | | |
| 25G76615 | 25490239 | | GS | 4NOHS4021320 | | | 4,237.61 | 25,154.04 | 25,154.04- | 25,154.04- | |
| | | | | Sub Total by BU Type | | | 4,237.61 | 25,154.04 | 25,154.04- | 25,154.04- | |
| | | | | Total by Grant Number | 35,619.00 | | 4,237.61 | 25,154.04 | 10,464.96 | 25,154.04- | |
| | 25G63013 | | GB | 4NOHS4021322 | 30,500.00 | | | | 30,500.00 | | |
| | | | | Sub Total by BU Type | 30,500.00 | | | | 30,500.00 | | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G63013 | 25931145 | | GS | 4NOHS4021322 | | | | 28,067.26 | 28,067.26- | 28,067.26- | |
| | | | | Sub Total by BU Type | | | | 28,067.26 | 28,067.26- | 28,067.26- | |
| | | | | Total by Grant Number | 30,500.00 | | | 28,067.26 | 2,432.74 | 28,067.26- | |
| | 25G64614 | | GB | 4NOHS4021419 | 16,450.00 | | | | 16,450.00 | | |
| | | | | Sub Total by BU Type | 16,450.00 | | | | 16,450.00 | | |
| 25G64614 | 25930514 | | GS | 4NOHS4021419 | | | | 12,170.90 | 12,170.90- | 12,170.90- | |
| | | | | Sub Total by BU Type | | | | 12,170.90 | 12,170.90- | 12,170.90- | |
| | | | | Total by Grant Number | 16,450.00 | | | 12,170.90 | 4,279.10 | 12,170.90- | |
| | 25G63014 | | GB | 4NOHS4021422 | 30,500.00 | | | | 30,500.00 | | |
| | | | | Sub Total by BU Type | 30,500.00 | | | | 30,500.00 | | |
| 25G63014 | 25931213 | | GS | 4NOHS4021422 | | | | 29,361.05 | 29,361.05- | 29,361.05- | |
| | | | | Sub Total by BU Type | | | | 29,361.05 | 29,361.05- | 29,361.05- | |
| | | | | Total by Grant Number | 30,500.00 | | | 29,361.05 | 1,138.95 | 29,361.05- | |
| | 25G65714 | | GB | 4NOHS4021424 | 12,000.00 | | | | 12,000.00 | | |
| | | | | Sub Total by BU Type | 12,000.00 | | | | 12,000.00 | | |
| 25G65714 | 25470318 | | GS | 4NOHS4021424 | | | | 2,396.13 | 2,396.13- | 2,396.13- | |
| | | | | Sub Total by BU Type | | | | 2,396.13 | 2,396.13- | 2,396.13- | |
| | | | | Total by Grant Number | 12,000.00 | | | 2,396.13 | 9,603.87 | 2,396.13- | |
| | 25G64615 | | GB | 4NOHS4021519 | 30,750.00 | | | | 30,750.00 | | |
| | | | | Sub Total by BU Type | 30,750.00 | | | | 30,750.00 | | |
| 25G64615 | 25470367 | | GS | 4NOHS4021519 | | | | 2,553.45 | 2,553.45- | 2,553.45- | |
| 25G64615 | 25931311 | | GS | 4NOHS4021519 | | | | 21,912.24 | 21,912.24- | 21,912.24- | |
| | | | | Sub Total by BU Type | | | | 24,465.69 | 24,465.69- | 24,465.69- | |
| | | | | Total by Grant Number | 30,750.00 | | | 24,465.69 | 6,284.31 | 24,465.69- | |
| | 25G63015 | | GB | 4NOHS4021522 | 34,800.00 | | | | 34,800.00 | | |
| | | | | Sub Total by BU Type | 34,800.00 | | | | 34,800.00 | | |
| 25G63015 | 25470370 | | GS | 4NOHS4021522 | | | 22,585.58 | 23,385.58 | 23,385.58- | 23,385.58- | |
| 25G63015 | 25931360 | | GS | 4NOHS4021522 | | | | 1,475.00 | 1,475.00- | 1,475.00- | |
| | | | | Sub Total by BU Type | | | 22,585.58 | 24,860.58 | 24,860.58- | 24,860.58- | |
| | | | | Total by Grant Number | 34,800.00 | | 22,585.58 | 24,860.58 | 9,939.42 | 24,860.58- | |
| | 25G65915 | | GB | 4NOHS4021524 | 12,000.00 | | | | 12,000.00 | | |
| | | | | Sub Total by BU Type | 12,000.00 | | | | 12,000.00 | | |
| 25G65915 | 25470353 | | GS | 4NOHS4021524 | | | 1,050.50 | 2,770.39 | 2,770.39- | 2,770.39- | |
| | | | | Sub Total by BU Type | | | 1,050.50 | 2,770.39 | 2,770.39- | 2,770.39- | |
| | | | | Total by Grant Number | 12,000.00 | | 1,050.50 | 2,770.39 | 9,229.61 | 2,770.39- | |
| | 25G63016 | | GB | 4NOHS4021614 | 35,000.00 | | | | 35,000.00 | | |
| | | | | Sub Total by BU Type | 35,000.00 | | | | 35,000.00 | | |
| | | | | Total by Grant Number | 35,000.00 | | | | 35,000.00 | | |
| | 25G64616 | | GB | 4NOHS4021619 | 34,000.00 | | | | 34,000.00 | | |
| | | | | Sub Total by BU Type | 34,000.00 | | | | 34,000.00 | | |
| | | | | Total by Grant Number | 34,000.00 | | | | 34,000.00 | | |
| | 25G65916 | | GB | 4NOHS4021624 | 12,000.00 | | | | 12,000.00 | | |
| | | | | Sub Total by BU Type | 12,000.00 | | | | 12,000.00 | | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | 12,000.00 | | | | 12,000.00 | | |
| | 25G76616 | | GB | 4NOHS4051611 | 36,638.00 | | | | 36,638.00 | | |
| | | | | Sub Total by BU Type | 36,638.00 | | | | 36,638.00 | | |
| | | | | Total by Grant Number | 36,638.00 | | | | 36,638.00 | | |
| | 25G76316 | | GB | 4NOHS4051614 | 168,980.00 | | | | 168,980.00 | | |
| | | | | Sub Total by BU Type | 168,980.00 | | | | 168,980.00 | | |
| | | | | Total by Grant Number | 168,980.00 | | | | 168,980.00 | | |
| | 25G88116 | | GB | 4NOHS4051615 | 36,638.00 | | | | 36,638.00 | | |
| | | | | Sub Total by BU Type | 36,638.00 | | | | 36,638.00 | | |
| | | | | Total by Grant Number | 36,638.00 | | | | 36,638.00 | | |
| | 25G76610 | | GB | 4NOHS4081011 | 30,000.00 | | | | 30,000.00 | | |
| | | | | Sub Total by BU Type | 30,000.00 | | | | 30,000.00 | | |
| 25G76610 | 25490115 | N | GS | 4NOHS4081011 | | | | 26,832.12 | 26,832.12- | 26,832.12- | |
| | | | | Sub Total by BU Type | | | | 26,832.12 | 26,832.12- | 26,832.12- | |
| | | | | Total by Grant Number | 30,000.00 | | | 26,832.12 | 3,167.88 | 26,832.12- | |
| | 25G76310 | | GB | 4NOHS4081014 | 126,444.00 | | | | 126,444.00 | | |
| | | | | Sub Total by BU Type | 126,444.00 | | | | 126,444.00 | | |
| 25G76310 | 25490113 | N | GS | 4NOHS4081014 | | | | 87,111.08 | 87,111.08- | 87,111.08- | |
| | | | | Sub Total by BU Type | | | | 87,111.08 | 87,111.08- | 87,111.08- | |
| | | | | Total by Grant Number | 126,444.00 | | | 87,111.08 | 39,332.92 | 87,111.08- | |
| | 25G88110 | | GB | 4NOHS4081015 | 28,043.17 | | | | 28,043.17 | | |
| | | | | Sub Total by BU Type | 28,043.17 | | | | 28,043.17 | | |
| 25G88110 | 25490114 | | GS | 4NOHS4081015 | | | | 28,043.17 | 28,043.17- | 28,043.17- | |
| | | | | Sub Total by BU Type | | | | 28,043.17 | 28,043.17- | 28,043.17- | |
| | | | | Total by Grant Number | 28,043.17 | | | 28,043.17 | | 28,043.17- | |
| | 25G91311 | | GB | 4NOHS4081019 | 15,000.00 | | | | 15,000.00 | | |
| | | | | Sub Total by BU Type | 15,000.00 | | | | 15,000.00 | | |
| 25G91311 | 25930894 | | GS | 4NOHS4081019 | | | | 15,000.00 | 15,000.00- | 15,000.00- | |
| | | | | Sub Total by BU Type | | | | 15,000.00 | 15,000.00- | 15,000.00- | |
| | | | | Total by Grant Number | 15,000.00 | | | 15,000.00 | | 15,000.00- | |
| | 25G76611 | | GB | 4NOHS4081111 | 32,981.00 | | | | 32,981.00 | | |
| | | | | Sub Total by BU Type | 32,981.00 | | | | 32,981.00 | | |
| 25G76611 | 25490132 | | GS | 4NOHS4081111 | | | | 27,213.96 | 27,213.96- | 27,213.96- | |
| | | | | Sub Total by BU Type | | | | 27,213.96 | 27,213.96- | 27,213.96- | |
| | | | | Total by Grant Number | 32,981.00 | | | 27,213.96 | 5,767.04 | 27,213.96- | |
| | 25G76311 | | GB | 4NOHS4081114 | 129,590.00 | | | | 129,590.00 | | |
| | | | | Sub Total by BU Type | 129,590.00 | | | | 129,590.00 | | |
| 25G76311 | 25490130 | | GS | 4NOHS4081114 | | | | 126,088.65 | 126,088.65- | 126,088.65- | |
| | | | | Sub Total by BU Type | | | | 126,088.65 | 126,088.65- | 126,088.65- | |
| | | | | Total by Grant Number | 129,590.00 | | | 126,088.65 | 3,501.35 | 126,088.65- | |
| | 25G88111 | | GB | 4NOHS4081115 | 32,981.00 | | | | 32,981.00 | | |
| | | | | Sub Total by BU Type | 32,981.00 | | | | 32,981.00 | | |
| 25G88111 | 25490131 | | GS | 4NOHS4081115 | | | | 26,142.96 | 26,142.96- | 26,142.96- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | | | 26,142.96 | 26,142.96- | 26,142.96- | |
| | | | | Total by Grant Number | 32,981.00 | | | 26,142.96 | 6,838.04 | 26,142.96- | |
| | 25G76612 | | GB | 4NOHS4081211 | 32,981.00 | | | | 32,981.00 | | |
| | | | | Sub Total by BU Type | 32,981.00 | | | | 32,981.00 | | |
| 25G76612 | 25490156 | | GS | 4NOHS4081211 | | | | 25,309.58 | 25,309.58- | 25,309.58- | |
| | | | | Sub Total by BU Type | | | | 25,309.58 | 25,309.58- | 25,309.58- | |
| | | | | Total by Grant Number | 32,981.00 | | | 25,309.58 | 7,671.42 | 25,309.58- | |
| | 25G76312 | | GB | 4NOHS4081214 | 125,590.00 | | | | 125,590.00 | | |
| | | | | Sub Total by BU Type | 125,590.00 | | | | 125,590.00 | | |
| 25G76312 | 25490154 | | GS | 4NOHS4081214 | | | | 102,091.54 | 102,091.54- | 102,091.54- | |
| | | | | Sub Total by BU Type | | | | 102,091.54 | 102,091.54- | 102,091.54- | |
| | | | | Total by Grant Number | 125,590.00 | | | 102,091.54 | 23,498.46 | 102,091.54- | |
| | 25G88112 | | GB | 4NOHS4081215 | 32,981.00 | | | | 32,981.00 | | |
| | | | | Sub Total by BU Type | 32,981.00 | | | | 32,981.00 | | |
| 25G88112 | 25490155 | | GS | 4NOHS4081215 | | | | 26,082.76 | 26,082.76- | 26,082.76- | |
| | | | | Sub Total by BU Type | | | | 26,082.76 | 26,082.76- | 26,082.76- | |
| | | | | Total by Grant Number | 32,981.00 | | | 26,082.76 | 6,898.24 | 26,082.76- | |
| | 25G92612 | | GB | 4NOHS4081216 | 29,981.00 | | | | 29,981.00 | | |
| | | | | Sub Total by BU Type | 29,981.00 | | | | 29,981.00 | | |
| 25G92612 | 25490157 | | GS | 4NOHS4081216 | | | | 20,761.10 | 20,761.10- | 20,761.10- | |
| | | | | Sub Total by BU Type | | | | 20,761.10 | 20,761.10- | 20,761.10- | |
| | | | | Total by Grant Number | 29,981.00 | | | 20,761.10 | 9,219.90 | 20,761.10- | |
| | 25G96414 | | GB | 4NOHS4081417 | 10,500.00 | | | | 10,500.00 | | |
| | | | | Sub Total by BU Type | 10,500.00 | | | | 10,500.00 | | |
| | | | | Total by Grant Number | 10,500.00 | | | | 10,500.00 | | |
| | 25G46714 | K | GB | 41426679MCHS | 7,654.50 | | | | 7,654.50 | | |
| | 25G46814 | K | GB | 41426679MCHS | 118,408.82 | | | | 118,408.82 | | |
| | 25G46914 | K | GB | 41426679MCHS | 83,526.25 | | | | 83,526.25 | | |
| | 25G47014 | K | GB | 41426679MCHS | 50,475.97 | | | | 50,475.97 | | |
| | 25G47114 | K | GB | 41426679MCHS | 95,032.48 | | | | 95,032.48 | | |
| | 25G47214 | K | GB | 41426679MCHS | 350,000.00 | | | | 350,000.00 | | |
| | 25G47414 | K | GB | 41426679MCHS | 65,094.04 | | | | 65,094.04 | | |
| | 25G47514 | K | GB | 41426679MCHS | 3,291.69 | | | | 3,291.69 | | |
| | 25G47614 | K | GB | 41426679MCHS | 1,089,685.00 | | | | 1,089,685.00 | | |
| | 25G47714 | K | GB | 41426679MCHS | 150,432.82 | | | | 150,432.82 | | |
| | 25G47814 | K | GB | 41426679MCHS | 649,477.36 | | | | 649,477.36 | | |
| | 25G48014 | K | GB | 41426679MCHS | 359,943.11 | | | | 359,943.11 | | |
| | 25G48314 | K | GB | 41426679MCHS | 81,432.17 | | | | 81,432.17 | | |
| | 25G48514 | K | GB | 41426679MCHS | 25,479.53 | | | | 25,479.53 | | |
| | 25G48814 | K | GB | 41426679MCHS | 852,988.26 | | | | 852,988.26 | | |
| | | | | Sub Total by BU Type | 3,982,922.00 | | | | 3,982,922.00 | | |
| 25G46714 | 25530302 | K | GX | 41426679MCHS | | | | 7,654.50 | 7,654.50- | 7,654.50- | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G46814 | 25530303 | K | GX | 41426679MCHS | | | | 118,408.82 | 118,408.82- | 118,408.82- | |
| 25G46914 | 25530304 | K | GX | 41426679MCHS | | | | 83,526.25 | 83,526.25- | 83,526.25- | |
| 25G47014 | 25490215 | K | GX | 41426679MCHS | | | | 50,475.97 | 50,475.97- | 50,475.97- | |
| 25G47114 | 25470310 | K | GX | 41426679MCHS | | | | 95,032.48 | 95,032.48- | 95,032.48- | |
| 25G47214 | 25931241 | K | GX | 41426679MCHS | | | | 350,000.00 | 350,000.00- | 350,000.00- | |
| 25G47414 | 25530305 | K | GX | 41426679MCHS | | | | 65,094.04 | 65,094.04- | 65,094.04- | |
| 25G47514 | 25931243 | K | GX | 41426679MCHS | | | | 3,291.69 | 3,291.69- | 3,291.69- | |
| 25G47614 | 25860264 | K | GX | 41426679MCHS | | | | 262,788.14 | 262,788.14- | 262,788.14- | |
| 25G47614 | 25860266 | K | GX | 41426679MCHS | | | | 530,659.65 | 530,659.65- | 530,659.65- | |
| 25G47614 | 25860267 | K | GX | 41426679MCHS | | | | 54,733.63 | 54,733.63- | 54,733.63- | |
| 25G47614 | 25860268 | K | GX | 41426679MCHS | | | | 44,552.30 | 44,552.30- | 44,552.30- | |
| 25G47614 | 25860269 | K | GX | 41426679MCHS | | | | 173,529.83 | 173,529.83- | 173,529.83- | |
| 25G47614 | 25860270 | K | GX | 41426679MCHS | | | | 23,421.45 | 23,421.45- | 23,421.45- | |
| 25G47714 | 25480333 | K | GX | 41426679MCHS | | | | 150,432.82 | 150,432.82- | 150,432.82- | |
| 25G47814 | 25530307 | K | GX | 41426679MCHS | | | | 299,748.08 | 299,748.08- | 299,748.08- | |
| 25G47814 | 25931244 | K | GX | 41426679MCHS | | | | 349,729.28 | 349,729.28- | 349,729.28- | |
| 25G48014 | 25530308 | K | GX | 41426679MCHS | | | | 331,189.60 | 331,189.60- | 331,189.60- | |
| 25G48014 | 25931245 | K | GX | 41426679MCHS | | | | 28,753.51 | 28,753.51- | 28,753.51- | |
| 25G48314 | 25530309 | K | GX | 41426679MCHS | | | | 81,432.17 | 81,432.17- | 81,432.17- | |
| 25G48514 | 25530310 | K | GX | 41426679MCHS | | | | 25,479.53 | 25,479.53- | 25,479.53- | |
| 25G48814 | 25931248 | K | GX | 41426679MCHS | | | | 852,988.26 | 852,988.26- | 852,988.26- | |
| | | | | Sub Total by BU Type | | | | 3,982,922.00 | 3,982,922.00- | 3,982,922.00- | |
| | 25860256 | | MT | 41426679MCHS | | | | 212,280.37 | 212,280.37- | 212,280.37- | |
| | 25860257 | | MT | 41426679MCHS | | | | 352,983.04 | 352,983.04- | 352,983.04- | |
| | 25860259 | | MT | 41426679MCHS | | | | 54,733.62 | 54,733.62- | 54,733.62- | |
| | 25860260 | | MT | 41426679MCHS | | | | 125,826.27 | 125,826.27- | 125,826.27- | |
| | 25860261 | | MT | 41426679MCHS | | | | 173,529.85 | 173,529.85- | 173,529.85- | |
| | 25860262 | | MT | 41426679MCHS | | | | 26,571.45 | 26,571.45- | 26,571.45- | |
| | | | | Sub Total by BU Type | | | | 945,924.60 | 945,924.60- | 945,924.60- | |
| | | | | Total by Grant Number | 3,982,922.00 | | | 4,928,846.60 | 945,924.60- | 4,928,846.60- | |
| | 25430119 | N | GS | 5-SPED-YRTCK | | 50,000.00 | | 47,195.80 | 47,195.80- | 2,804.20 | |
| | | | | Sub Total by BU Type | | 50,000.00 | | 47,195.80 | 47,195.80- | 2,804.20 | |
| | | | | Total by Grant Number | | 50,000.00 | | 47,195.80 | 47,195.80- | 2,804.20 | |
| | 25G41215 | K | GB | 5U003928DP14 | 2,646,281.00 | | | | 2,646,281.00 | | |
| | 25G41216 | K | GB | 5U003928DP14 | 2,646,281.00 | | | | 2,646,281.00 | | |
| | 25G41315 | K | GB | 5U003928DP14 | 35,000.00 | | | | 35,000.00 | | |
| | 25G41316 | K | GB | 5U003928DP14 | 35,000.00 | | | | 35,000.00 | | |
| | 25G41515 | K | GB | 5U003928DP14 | 338,877.00 | | | | 338,877.00 | | |
| | 25G41516 | K | GB | 5U003928DP14 | 309,877.00 | | | | 309,877.00 | | |
| | 25G41615 | K | GB | 5U003928DP14 | 46,270.00 | | | | 46,270.00 | | |
| | 25G41616 | K | GB | 5U003928DP14 | 46,870.00 | | | | 46,870.00 | | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25G41715 | K | GB | 5U003928DP14 | 376,360.00 | | | | 376,360.00 | | |
| | 25G41716 | K | GB | 5U003928DP14 | 411,917.00 | | | | 411,917.00 | | |
| | | | | Sub Total by BU Type | 6,892,733.00 | | | | 6,892,733.00 | | |
| 25G41215 | 25530327 | K | GX | 5U003928DP14 | | | 1,075.00- | 1,341,130.28 | 1,341,130.28- | 1,341,130.28- | |
| 25G41215 | 25931281 | K | GX | 5U003928DP14 | | | 4,768.21 | 418,370.23 | 418,370.23- | 418,370.23- | |
| 25G41216 | 25530363 | K | GX | 5U003928DP14 | | | 108,083.40 | 366,105.65 | 366,105.65- | 366,105.65- | |
| 25G41216 | 25931379 | K | GX | 5U003928DP14 | | | 794.97- | 5,884.44 | 5,884.44- | 5,884.44- | |
| 25G41315 | 25480340 | K | GX | 5U003928DP14 | | | | 16,030.41 | 16,030.41- | 16,030.41- | |
| 25G41316 | 25470381 | K | GX | 5U003928DP14 | | | 2,491.45 | 2,491.45 | 2,491.45- | 2,491.45- | |
| 25G41515 | 25470335 | K | GX | 5U003928DP14 | | | | 334,234.22 | 334,234.22- | 334,234.22- | |
| 25G41516 | 25470380 | K | GX | 5U003928DP14 | | | 21,788.60 | 62,790.99 | 62,790.99- | 62,790.99- | |
| 25G41615 | 25530328 | K | GX | 5U003928DP14 | | | | 39,933.89 | 39,933.89- | 39,933.89- | |
| 25G41616 | 25530364 | K | GX | 5U003928DP14 | | | 3,624.88 | 13,129.92 | 13,129.92- | 13,129.92- | |
| 25G41715 | 25490220 | K | GX | 5U003928DP14 | | | 7,538.71- | 336,627.58 | 336,627.58- | 336,627.58- | 1,106.32 |
| 25G41716 | 25490251 | K | GX | 5U003928DP14 | | | 29,271.13 | 95,290.78 | 95,290.78- | 95,290.78- | |
| | | | | Sub Total by BU Type | | | 160,618.99 | 3,032,019.84 | 3,032,019.84- | 3,032,019.84- | 1,106.32 |
| | | | | Total by Grant Number | 6,892,733.00 | | 160,618.99 | 3,032,019.84 | 3,860,713.16 | 3,032,019.84- | 1,106.32 |
| | 25G75802 | N | GB | 751094311L18 | | 24,800.00 | | | | 24,800.00 | |
| | | | | Sub Total by BU Type | | 24,800.00 | | | | 24,800.00 | |
| | | | | Total by Grant Number | | 24,800.00 | | | | 24,800.00 | |
| | 25G66314 | K | GB | 9H25PS004335 | 440,652.00 | | | | 440,652.00 | | |
| | | | | Sub Total by BU Type | 440,652.00 | | | | 440,652.00 | | |
| 25G66314 | 25470315 | K | GX | 9H25PS004335 | | | | 108,495.10 | 108,495.10- | 108,495.10- | |
| 25G66314 | 25470316 | K | GX | 9H25PS004335 | | | | 181,772.23 | 181,772.23- | 181,772.23- | |
| 25G66314 | 25931255 | K | GX | 9H25PS004335 | | | | 82,352.00 | 82,352.00- | 82,352.00- | |
| | | | | Sub Total by BU Type | | | | 372,619.33 | 372,619.33- | 372,619.33- | |
| | | | | Total by Grant Number | 440,652.00 | | | 372,619.33 | 68,032.67 | 372,619.33- | |
| | 25240020 | N | GY | 94ASCNE028 | | | | 524,017.29- | 524,017.29 | 524,017.29 | |
| | | | | Sub Total by BU Type | | | | 524,017.29- | 524,017.29 | 524,017.29 | |
| | | | | Total by Grant Number | | | | 524,017.29- | 524,017.29 | 524,017.29 | |
| | 25240015 | N | GY | 94SCSNE029 | | | | 27,283.94- | 27,283.94 | 27,283.94 | |
| | | | | Sub Total by BU Type | | | | 27,283.94- | 27,283.94 | 27,283.94 | |
| | | | | Total by Grant Number | | | | 27,283.94- | 27,283.94 | 27,283.94 | |
| | 25G55501 | N | GB | 95PDSNE029 | 94,000.00 | | | | 94,000.00 | | |
| | | | | Sub Total by BU Type | 94,000.00 | | | | 94,000.00 | | |
| 25G55501 | 25240013 | N | GX | 95PDSNE029 | | | | 6,698.12- | 6,698.12 | 6,698.12 | |
| 25G55501 | 26240013 | N | GX | 95PDSNE029 | | | | 51,339.96 | 51,339.96- | 51,339.96- | |
| | | | | Sub Total by BU Type | | | | 44,641.84 | 44,641.84- | 44,641.84- | |
| | | | | Total by Grant Number | 94,000.00 | | | 44,641.84 | 49,358.16 | 44,641.84- | |
| | 25142010 | | GY | 9600252481C03 | | | 5,453.78 | 95,157.42 | 95,157.42- | 95,157.42- | |
| | 25220026 | N | GY | 9600252481C03 | | | | 169,460.53 | 169,460.53- | 169,460.53- | |
| | 25730012 | | GY | 9600252481C03 | | 400,000.00 | | 33,642.81 | 33,642.81- | 366,357.19 | |

Grant/Project Status

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 25733012 | | GY | 9600252481C03 | | | | 360,670.03 | 360,670.03- | 360,670.03- | |
| | | | | Sub Total by BU Type | | 400,000.00 | 5,453.78 | 658,930.79 | 658,930.79- | 258,930.79- | |
| | | | | Total by Grant Number | | 400,000.00 | 5,453.78 | 658,930.79 | 658,930.79- | 258,930.79- | |
| | 25G92911 | N | GB | 96025248ARRA | 80,000.00 | | | | 80,000.00 | | |
| | | | | Sub Total by BU Type | 80,000.00 | | | | 80,000.00 | | |
| 25G92911 | 25733105 | N | GX | 96025248ARRA | | | | 30,000.02 | 30,000.02- | 30,000.02- | |
| 25G92911 | 25870023 | N | GX | 96025248ARRA | | | | 49,999.98 | 49,999.98- | 49,999.98- | |
| | | | | Sub Total by BU Type | | | | 80,000.00 | 80,000.00- | 80,000.00- | |
| | | | | Total by Grant Number | 80,000.00 | | | 80,000.00 | | 80,000.00- | |
| | 25G55297 | N | GB | 97EDSNE048 | 145.30 | | | | 145.30 | | |
| | | | | Sub Total by BU Type | 145.30 | | | | 145.30 | | |
| 25G55297 | 25ZZ2449 | N | GX | 97EDSNE048 | | | | 145.30 | 145.30- | 145.30- | |
| | | | | Sub Total by BU Type | | | | 145.30 | 145.30- | 145.30- | |
| | | | | Total by Grant Number | 145.30 | | | 145.30 | | 145.30- | |
| | 25G73198 | N | GB | 97PB99708303 | | 5,092.00 | | | | 5,092.00 | |
| | 25G78500 | N | GB | 97PB99708303 | | 199,526.08 | | | | 199,526.08 | |
| | 25G78501 | N | GB | 97PB99708303 | | 1,381.92 | | | | 1,381.92 | |
| | | | | Sub Total by BU Type | | 206,000.00 | | | | 206,000.00 | |
| | | | | Total by Grant Number | | 206,000.00 | | | | 206,000.00 | |
| | 25240023 | N | GX | 98APSNE028 | | | | 8,471.46 | 8,471.46- | 8,471.46- | |
| | | | | Sub Total by BU Type | | | | 8,471.46 | 8,471.46- | 8,471.46- | |
| | | | | Total by Grant Number | | | | 8,471.46 | 8,471.46- | 8,471.46- | |
| | 25G54998 | N | GB | 98ARCNE028 | 430,017.93 | | | | 430,017.93 | | |
| | | | | Sub Total by BU Type | 430,017.93 | | | | 430,017.93 | | |
| 25G54998 | 25ZZ2442 | N | GX | 98ARCNE028 | | | | 430,017.93 | 430,017.93- | 430,017.93- | |
| | | | | Sub Total by BU Type | | | | 430,017.93 | 430,017.93- | 430,017.93- | |
| | | | | Total by Grant Number | 430,017.93 | | | 430,017.93 | | 430,017.93- | |
| | 25G72401 | N | GB | 98PB99708304 | | 206,000.00 | | | | 206,000.00 | |
| | | | | Sub Total by BU Type | | 206,000.00 | | | | 206,000.00 | |
| | | | | Total by Grant Number | | 206,000.00 | | | | 206,000.00 | |
| | 25G55601 | N | GB | 99APSNE028 | 19,725.45 | | | | 19,725.45 | | |
| | | | | Sub Total by BU Type | 19,725.45 | | | | 19,725.45 | | |
| 25G55601 | 25240014 | N | GX | 99APSNE028 | | | | 19,725.45 | 19,725.45- | 19,725.45- | |
| | | | | Sub Total by BU Type | | | | 19,725.45 | 19,725.45- | 19,725.45- | |
| | | | | Total by Grant Number | 19,725.45 | | | 19,725.45 | | 19,725.45- | |
| | 25G90810 | N | GB | 99992481C810 | 106,514.12 | | | | 106,514.12 | | |
| | | | | Sub Total by BU Type | 106,514.12 | | | | 106,514.12 | | |
| 25G90810 | 25733059 | N | GX | 99992481C810 | | | | 8,461.32 | 8,461.32- | 8,461.32- | |
| 25G90810 | 25733062 | N | GX | 99992481C810 | | | | 98,052.80 | 98,052.80- | 98,052.80- | |
| | | | | Sub Total by BU Type | | | | 106,514.12 | 106,514.12- | 106,514.12- | |
| | | | | Total by Grant Number | 106,514.12 | | | 106,514.12 | | 106,514.12- | |
| | 25G90812 | | GB | 99992481C912 | 56,000.00 | | | | 56,000.00 | | |

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | 56,000.00 | | | | 56,000.00 | | |
| | | | | Total by Grant Number | 56,000.00 | | | | 56,000.00 | | |

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G85702 | 26830127 | N | GX | AD0117180155 | | | | 427,760.54 | 427,760.54- | 427,760.54- | |
| 25G85902 | 26830128 | N | GX | AD0117180155 | | | | 45,418.00 | 45,418.00- | 45,418.00- | |
| | | | | Sub Total by BU Type | | | | 473,178.54 | 473,178.54- | 473,178.54- | |
| | | | | Total by Grant Number | | | | 473,178.54 | 473,178.54- | 473,178.54- | |
| 25G85703 | 26830313 | N | GX | AD0124090255 | | | | 404,285.06 | 404,285.06- | 404,285.06- | |
| 25G85803 | 26830363 | N | GX | AD0124090255 | | | | 164,519.00 | 164,519.00- | 164,519.00- | |
| 25G85903 | 26830314 | N | GX | AD0124090255 | | | | 45,361.00 | 45,361.00- | 45,361.00- | |
| | | | | Sub Total by BU Type | | | | 614,165.06 | 614,165.06- | 614,165.06- | |
| | | | | Total by Grant Number | | | | 614,165.06 | 614,165.06- | 614,165.06- | |
| 25G87604 | 26830469 | N | GX | AD0131650360 | | | | 396,897.88 | 396,897.88- | 396,897.88- | |
| 25G87704 | 26830471 | N | GX | AD0131650360 | | | | 162,411.00 | 162,411.00- | 162,411.00- | |
| 25G87804 | 26830470 | N | GX | AD0131650360 | | | | 37,287.66 | 37,287.66- | 37,287.66- | |
| | | | | Sub Total by BU Type | | | | 596,596.54 | 596,596.54- | 596,596.54- | |
| | | | | Total by Grant Number | | | | 596,596.54 | 596,596.54- | 596,596.54- | |
| 25G87605 | 26830539 | N | GX | AD0140940460 | | | | 458,555.61 | 458,555.61- | 458,555.61- | |
| 25G87606 | 26830573 | N | GX | AD0140940460 | | | | 554,891.76 | 554,891.76- | 554,891.76- | |
| 25G87607 | 26830588 | N | GX | AD0140940460 | | | | 413,441.53 | 413,441.53- | 413,441.53- | |
| 25G87705 | 26830541 | N | GX | AD0140940460 | | | | 152,577.69 | 152,577.69- | 152,577.69- | |
| 25G87805 | 26830540 | N | GX | AD0140940460 | | | | 43,461.00 | 43,461.00- | 43,461.00- | |
| | | | | Sub Total by BU Type | | | | 1,622,927.59 | 1,622,927.59- | 1,622,927.59- | |
| | | | | Total by Grant Number | | | | 1,622,927.59 | 1,622,927.59- | 1,622,927.59- | |
| | 26820025 | N | OT | CAREMNGT2004 | | 129,493.00 | | 129,493.01 | 129,493.01- | .01- | |
| | 26820026 | N | OT | CAREMNGT2004 | | 528,570.00 | | 528,570.00 | 528,570.00- | | |
| | 26820027 | N | OT | CAREMNGT2004 | | 291,705.00 | | 291,705.00 | 291,705.00- | | |
| | 26820028 | N | OT | CAREMNGT2004 | | 147,502.00 | | 121,571.31 | 121,571.31- | 25,930.69 | |
| | 26820029 | N | OT | CAREMNGT2004 | | 132,717.00 | | 114,483.47 | 114,483.47- | 18,233.53 | |
| | 26820030 | N | OT | CAREMNGT2004 | | 149,480.00 | | 149,480.00 | 149,480.00- | | |
| | 26820031 | N | OT | CAREMNGT2004 | | 270,560.00 | | 288,792.02 | 288,792.02- | 18,232.02- | |
| | 26820032 | N | OT | CAREMNGT2004 | | 121,531.00 | | 121,531.00 | 121,531.00- | | |
| | | | | Sub Total by BU Type | | 1,771,558.00 | | 1,745,625.81 | 1,745,625.81- | 25,932.19 | |
| | | | | Total by Grant Number | | 1,771,558.00 | | 1,745,625.81 | 1,745,625.81- | 25,932.19 | |
| | 26820033 | N | OT | CAREMNGT2005 | | 1,771,558.00 | | 1,786,228.50 | 1,786,228.50- | 14,670.50- | |
| | | | | Sub Total by BU Type | | 1,771,558.00 | | 1,786,228.50 | 1,786,228.50- | 14,670.50- | |
| | | | | Total by Grant Number | | 1,771,558.00 | | 1,786,228.50 | 1,786,228.50- | 14,670.50- | |
| | 26820034 | N | OT | CAREMNGT2006 | | 1,824,705.00 | | 1,806,466.99 | 1,806,466.99- | 18,238.01 | |
| | | | | Sub Total by BU Type | | 1,824,705.00 | | 1,806,466.99 | 1,806,466.99- | 18,238.01 | |
| | | | | Total by Grant Number | | 1,824,705.00 | | 1,806,466.99 | 1,806,466.99- | 18,238.01 | |
| | 26820035 | N | OT | CAREMNGT2007 | | 1,878,915.00 | | 1,720,711.00 | 1,720,711.00- | 158,204.00 | |
| | | | | Sub Total by BU Type | | 1,878,915.00 | | 1,720,711.00 | 1,720,711.00- | 158,204.00 | |
| | | | | Total by Grant Number | | 1,878,915.00 | | 1,720,711.00 | 1,720,711.00- | 158,204.00 | |
| | 26830384 | N | OT | CASACMFY2004 | | 138,264.00 | | 138,264.00 | 138,264.00- | | |
| | 26830385 | N | OT | CASACMFY2004 | | 846.00 | | | | 846.00 | |

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 26830386 | N | OT | CASACMFY2004 | | 47,060.00 | | 37,060.00 | 37,060.00- | 10,000.00 | |
| | 26830387 | N | OT | CASACMFY2004 | | 87,559.00 | | 87,559.00 | 87,559.00- | | |
| | 26830388 | N | OT | CASACMFY2004 | | 73,401.00 | | 75,001.00 | 75,001.00- | 1,600.00- | |
| | 26830389 | N | OT | CASACMFY2004 | | 49,995.00 | | 49,995.00 | 49,995.00- | | |
| | 26830390 | N | OT | CASACMFY2004 | | 170,196.00 | | 163,237.00 | 163,237.00- | 6,959.00 | |
| | 26830391 | N | OT | CASACMFY2004 | | 97,987.00 | | 77,389.00 | 77,389.00- | 20,598.00 | |
| | | | | Sub Total by BU Type | | 665,308.00 | | 628,505.00 | 628,505.00- | 36,803.00 | |
| | | | | Total by Grant Number | | 665,308.00 | | 628,505.00 | 628,505.00- | 36,803.00 | |
| | 26830410 | N | OT | CASAFCFY2004 | | 29,880.00 | | 1,395.00 | 1,395.00- | 28,485.00 | |
| | 26830411 | N | OT | CASAFCFY2004 | | 14,060.00 | | 8,980.00 | 8,980.00- | 5,080.00 | |
| | 26830412 | N | OT | CASAFCFY2004 | | 10,627.00 | | 10,874.00 | 10,874.00- | 247.00- | |
| | 26830413 | N | OT | CASAFCFY2004 | | 5,606.00 | | 5,606.00 | 5,606.00- | | |
| | 26830414 | N | OT | CASAFCFY2004 | | 22,465.00 | | 23,387.00 | 23,387.00- | 922.00- | |
| | | | | Sub Total by BU Type | | 82,638.00 | | 50,242.00 | 50,242.00- | 32,396.00 | |
| | | | | Total by Grant Number | | 82,638.00 | | 50,242.00 | 50,242.00- | 32,396.00 | |
| | 26830531 | N | OT | CASAFUND2005 | | 1,211,507.00 | | 1,144,163.00 | 1,144,163.00- | 67,344.00 | |
| | 26830532 | N | OT | CASAFUND2005 | | 646,000.00 | | 662,713.70 | 662,713.70- | 16,713.70- | |
| | 26830533 | N | OT | CASAFUND2005 | | 260,000.00 | | 241,044.30 | 241,044.30- | 18,955.70 | |
| | 26830534 | N | OT | CASAFUND2005 | | 88,000.00 | | 88,210.00 | 88,210.00- | 210.00- | |
| | 26830535 | N | OT | CASAFUND2005 | | 62,000.00 | | 61,927.00 | 61,927.00- | 73.00 | |
| | 26830536 | N | OT | CASAFUND2005 | | 875,000.00 | | 943,058.02 | 943,058.02- | 68,058.02- | |
| | 26830537 | N | OT | CASAFUND2005 | | 10,000.00 | | 10,000.00 | 10,000.00- | | |
| | | | | Sub Total by BU Type | | 3,152,507.00 | | 3,151,116.02 | 3,151,116.02- | 1,390.98 | |
| | | | | Total by Grant Number | | 3,152,507.00 | | 3,151,116.02 | 3,151,116.02- | 1,390.98 | |
| | 26830557 | N | OT | CASAFUND2006 | | 1,144,163.00 | | 1,328,418.00 | 1,328,418.00- | 184,255.00- | |
| | 26830558 | N | OT | CASAFUND2006 | | 659,412.00 | | 659,988.00 | 659,988.00- | 576.00- | |
| | 26830559 | N | OT | CASAFUND2006 | | 259,346.00 | | 297,865.00 | 297,865.00- | 38,519.00- | |
| | 26830560 | N | OT | CASAFUND2006 | | 90,210.00 | | 85,186.00 | 85,186.00- | 5,024.00 | |
| | 26830561 | N | OT | CASAFUND2006 | | 63,927.00 | | 88,275.00 | 88,275.00- | 24,348.00- | |
| | 26830562 | N | OT | CASAFUND2006 | | 1,007,211.00 | | 787,028.00 | 787,028.00- | 220,183.00 | |
| | 26830563 | N | OT | CASAFUND2006 | | 10,000.00 | | 10,000.00 | 10,000.00- | | |
| | | | | Sub Total by BU Type | | 3,234,269.00 | | 3,256,760.00 | 3,256,760.00- | 22,491.00- | |
| | | | | Total by Grant Number | | 3,234,269.00 | | 3,256,760.00 | 3,256,760.00- | 22,491.00- | |
| | 26830580 | N | OT | CASAFUND2007 | | 1,191,282.00 | | 1,191,380.21 | 1,191,380.21- | 98.21- | |
| | 26830581 | N | OT | CASAFUND2007 | | 735,412.00 | | 754,409.81 | 754,409.81- | 18,997.81- | |
| | 26830582 | N | OT | CASAFUND2007 | | 270,346.00 | | 329,465.93 | 329,465.93- | 59,119.93- | |
| | 26830583 | N | OT | CASAFUND2007 | | 95,210.00 | | 100,593.00 | 100,593.00- | 5,383.00- | |
| | 26830584 | N | OT | CASAFUND2007 | | 75,927.00 | | 84,392.99 | 84,392.99- | 8,465.99- | |
| | 26830585 | N | OT | CASAFUND2007 | | 1,007,211.00 | | 496,992.94 | 496,992.94- | 510,218.06 | |
| | 26830586 | N | OT | CASAFUND2007 | | 10,000.00 | | 7,481.57 | 7,481.57- | 2,518.43 | |
| | | | | Sub Total by BU Type | | 3,385,388.00 | | 2,964,716.45 | 2,964,716.45- | 420,671.55 | |
| | | | | Total by Grant Number | | 3,385,388.00 | | 2,964,716.45 | 2,964,716.45- | 420,671.55 | |

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 26830392 | N | OT | CASAHDFY2004 | | 41,166.00 | | 41,166.00 | 41,166.00- | | |
| | 26830393 | N | OT | CASAHDFY2004 | | 23,694.00 | | | | 23,694.00 | |
| | 26830394 | N | OT | CASAHDFY2004 | | 18,400.00 | | 15,400.00 | 15,400.00- | 3,000.00 | |
| | 26830395 | N | OT | CASAHDFY2004 | | 37,300.00 | | 37,874.00 | 37,874.00- | 574.00- | |
| | 26830396 | N | OT | CASAHDFY2004 | | 8,900.00 | | 7,300.00 | 7,300.00- | 1,600.00 | |
| | 26830397 | N | OT | CASAHDFY2004 | | 105,061.00 | | 87,061.00 | 87,061.00- | 18,000.00 | |
| | 26830398 | N | OT | CASAHDFY2004 | | 28,811.00 | | 25,489.00 | 25,489.00- | 3,322.00 | |
| | 26830399 | N | OT | CASAHDFY2004 | | 62,675.00 | | 75,371.00 | 75,371.00- | 12,696.00- | |
| | | | | Sub Total by BU Type | | 326,007.00 | | 289,661.00 | 289,661.00- | 36,346.00 | |
| | | | | Total by Grant Number | | 326,007.00 | | 289,661.00 | 289,661.00- | 36,346.00 | |
| | 26830400 | N | OT | CASAONLYFY04 | | 556,631.00 | | 593,059.00 | 593,059.00- | 36,428.00- | |
| | 26830401 | N | OT | CASAONLYFY04 | | 19,000.00 | | 19,000.00 | 19,000.00- | | |
| | 26830402 | N | OT | CASAONLYFY04 | | 11,534.00 | | 11,534.00 | 11,534.00- | | |
| | 26830403 | N | OT | CASAONLYFY04 | | 40,000.00 | | 40,000.00 | 40,000.00- | | |
| | 26830404 | N | OT | CASAONLYFY04 | | 52,146.00 | | 39,590.00 | 39,590.00- | 12,556.00 | |
| | 26830405 | N | OT | CASAONLYFY04 | | 70,728.00 | | 15,145.00 | 15,145.00- | 55,583.00 | |
| | 26830406 | N | OT | CASAONLYFY04 | | 38,407.00 | | 76,527.00 | 76,527.00- | 38,120.00- | |
| | | | | Sub Total by BU Type | | 788,446.00 | | 794,855.00 | 794,855.00- | 6,409.00- | |
| | | | | Total by Grant Number | | 788,446.00 | | 794,855.00 | 794,855.00- | 6,409.00- | |
| | 26830408 | N | OT | CASAPHFY2004 | | 78,843.00 | | 52,439.00 | 52,439.00- | 26,404.00 | |
| | 26830409 | N | OT | CASAPHFY2004 | | 21,384.00 | | 22,444.00 | 22,444.00- | 1,060.00- | |
| | 26830522 | N | OT | CASAPHFY2004 | | | | 23,694.00 | 23,694.00- | 23,694.00- | |
| | | | | Sub Total by BU Type | | 100,227.00 | | 98,577.00 | 98,577.00- | 1,650.00 | |
| | | | | Total by Grant Number | | 100,227.00 | | 98,577.00 | 98,577.00- | 1,650.00 | |
| | 26830377 | N | OT | CASASSFY2004 | | 57,923.00 | | 57,923.00 | 57,923.00- | | |
| | 26830378 | N | OT | CASASSFY2004 | | 283,345.00 | | 276,248.00 | 276,248.00- | 7,097.00 | |
| | 26830379 | N | OT | CASASSFY2004 | | 367,173.00 | | 246,336.00 | 246,336.00- | 120,837.00 | |
| | 26830380 | N | OT | CASASSFY2004 | | 132,846.00 | | 132,025.00 | 132,025.00- | 821.00 | |
| | 26830381 | N | OT | CASASSFY2004 | | 116,242.00 | | 116,242.00 | 116,242.00- | | |
| | 26830382 | N | OT | CASASSFY2004 | | 188,047.00 | | 190,547.00 | 190,547.00- | 2,500.00- | |
| | 26830383 | N | OT | CASASSFY2004 | | 34,305.00 | | 65,469.00 | 65,469.00- | 31,164.00- | |
| | 26830523 | N | OT | CASASSFY2004 | | | | 18,000.00 | 18,000.00- | 18,000.00- | |
| | | | | Sub Total by BU Type | | 1,179,881.00 | | 1,102,790.00 | 1,102,790.00- | 77,091.00 | |
| | | | | Total by Grant Number | | 1,179,881.00 | | 1,102,790.00 | 1,102,790.00- | 77,091.00 | |
| | 26830407 | N | OT | CASATVFY2004 | | 10,000.00 | | 10,000.00 | 10,000.00- | | |
| | | | | Sub Total by BU Type | | 10,000.00 | | 10,000.00 | 10,000.00- | | |
| | | | | Total by Grant Number | | 10,000.00 | | 10,000.00 | 10,000.00- | | |
| | 26840080 | N | OT | LB1083FY2004 | | 6,000,000.00 | | 5,576,576.36 | 5,576,576.36- | 423,423.64 | |
| | | | | Sub Total by BU Type | | 6,000,000.00 | | 5,576,576.36 | 5,576,576.36- | 423,423.64 | |
| | | | | Total by Grant Number | | 6,000,000.00 | | 5,576,576.36 | 5,576,576.36- | 423,423.64 | |
| | 26910130 | N | OT | LB332GAMASST | | 225,000.00 | | 247,445.05 | 247,445.05- | 22,445.05- | |
| | | | | Sub Total by BU Type | | 225,000.00 | | 247,445.05 | 247,445.05- | 22,445.05- | |

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | 225,000.00 | | 247,445.05 | 247,445.05- | 22,445.05- | |
| 26LB0407 | 26840068 | N | OT | LB407FY2004 | | 2,599,660.00 | | 1,263.97- | 1,263.97 | 2,600,923.97 | |
| 26LB0407 | 26840069 | N | OT | LB407FY2004 | | 6,500,000.00 | | 1,365.80- | 1,365.80 | 6,501,365.80 | |
| 26LB0407 | 26840070 | N | OT | LB407FY2004 | | 1,500,000.00 | | 451,587.90- | 451,587.90 | 1,951,587.90 | |
| 26LB0407 | 26850145 | N | OT | LB407FY2004 | | 5,000,000.00 | | | | 5,000,000.00 | |
| 26LB0407 | 26870453 | N | OT | LB407FY2004 | | 212,167.00 | | 2,522,277.04- | 2,522,277.04 | 2,734,444.04 | |
| 26LB0407 | 26870454 | N | OT | LB407FY2004 | | 2,522,277.00 | | 2,522,277.00 | 2,522,277.00- | | |
| 26LB0407 | 26870455 | N | OT | LB407FY2004 | | 810,000.00 | | 90.00- | 90.00 | 810,090.00 | |
| 26LB0407 | 26880197 | N | OT | LB407FY2004 | | 4,765,896.00 | | | | 4,765,896.00 | |
| 26LB0407 | 26880198 | N | OT | LB407FY2004 | | 3,678,778.00 | | .04- | .04 | 3,678,778.04 | |
| 26LB0407 | 26880199 | N | OT | LB407FY2004 | | 1,321,222.00 | | | | 1,321,222.00 | |
| 26LB0407 | 26910086 | N | OT | LB407FY2004 | | | | 2,408.64 | 2,408.64- | 2,408.64- | |
| 26LB0407 | 26930325 | N | OT | LB407FY2004 | | 2,380,000.00 | | 176,041.41 | 176,041.41- | 2,203,958.59 | |
| 26LB0407 | 26930326 | N | OT | LB407FY2004 | | 2,980,000.00 | | 52,160.71- | 52,160.71 | 3,032,160.71 | |
| 26LB0407 | 26930327 | N | OT | LB407FY2004 | | 3,220,000.00 | | 507,727.82- | 507,727.82 | 3,727,727.82 | |
| 26LB0407 | 26970005 | N | OT | LB407FY2004 | | 10,000,000.00 | | | | 10,000,000.00 | |
| | | | | Sub Total by BU Type | | 47,490,000.00 | | 835,746.23- | 835,746.23 | 48,325,746.23 | |
| | | | | Total by Grant Number | | 47,490,000.00 | | 835,746.23- | 835,746.23 | 48,325,746.23 | |
| 26980105 | 26840081 | N | OT | LB407FY2005 | | 1,710,599.77 | | 889,060.23- | 889,060.23 | 2,599,660.00 | |
| 26980105 | 26840082 | N | OT | LB407FY2005 | | 3,055,131.76 | | 3,444,868.24- | 3,444,868.24 | 6,500,000.00 | |
| 26980105 | 26840083 | N | OT | LB407FY2005 | | 1,436,825.54 | | 63,174.46- | 63,174.46 | 1,500,000.00 | |
| 26980105 | 26850154 | N | OT | LB407FY2005 | | 5,000,000.00 | | 2,158,622.50- | 2,158,622.50 | 7,158,622.50 | |
| 26980105 | 26870595 | N | OT | LB407FY2005 | | 2,522,277.00 | | | | 2,522,277.00 | |
| 26980105 | 26870596 | N | OT | LB407FY2005 | | 810,000.00 | | 34,687.79- | 34,687.79 | 844,687.79 | |
| 26980105 | 26870597 | N | OT | LB407FY2005 | | 212,167.00 | | | | 212,167.00 | |
| 26980105 | 26882002 | N | OT | LB407FY2005 | | 2,600,000.00 | | | | 2,600,000.00 | |
| 26980105 | 26882003 | N | OT | LB407FY2005 | | 2,165,896.00 | | | | 2,165,896.00 | |
| 26980105 | 26882004 | N | OT | LB407FY2005 | | 5,000,000.00 | | 30.59- | 30.59 | 5,000,030.59 | |
| 26980105 | 26910001 | N | OT | LB407FY2005 | | 916,010.93 | | 916,010.93 | 916,010.93- | | |
| 26980105 | 26910015 | N | OT | LB407FY2005 | | 3,481,092.00 | | 3,481,092.00 | 3,481,092.00- | | |
| 26980105 | 26930407 | N | OT | LB407FY2005 | | 2,150,000.00 | | 50,000.00- | 50,000.00 | 2,200,000.00 | |
| 26980105 | 26930408 | N | OT | LB407FY2005 | | 2,980,000.00 | | 202,049.82- | 202,049.82 | 3,182,049.82 | |
| 26980105 | 26930409 | N | OT | LB407FY2005 | | 3,450,000.00 | | 49,999.97 | 49,999.97- | 3,400,000.03 | |
| 26980105 | 26970006 | N | OT | LB407FY2005 | | 10,000,000.00 | | | | 10,000,000.00 | |
| | | | | Sub Total by BU Type | | 47,490,000.00 | | 2,395,390.73- | 2,395,390.73 | 49,885,390.73 | |
| | | | | Total by Grant Number | | 47,490,000.00 | | 2,395,390.73- | 2,395,390.73 | 49,885,390.73 | |
| | 26700016 | N | GX | LB425FY2006 | | 50,000.00 | | 50,000.00 | 50,000.00- | | |
| | 26840088 | N | GX | LB425FY2006 | | 1,688,990.00 | | | | 1,688,990.00 | |
| | 26840089 | N | GX | LB425FY2006 | | 2,114,188.00 | | 665,000.00- | 665,000.00 | 2,779,188.00 | |
| | 26840090 | N | GX | LB425FY2006 | | 1,700,000.00 | | 200,000.00 | 200,000.00- | 1,500,000.00 | |
| | 26850156 | N | GX | LB425FY2006 | | 5,000,000.00 | | | | 5,000,000.00 | |

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 26870680 | N | GX | LB425FY2006 | | 2,522,277.00 | | | | 2,522,277.00 | |
| | 26870681 | N | GX | LB425FY2006 | | 810,000.00 | | 141,264.99- | 141,264.99 | 951,264.99 | |
| | 26870682 | N | GX | LB425FY2006 | | 212,167.00 | | | | 212,167.00 | |
| | 26882009 | N | GX | LB425FY2006 | | 2,600,000.00 | | | | 2,600,000.00 | |
| | 26882010 | N | GX | LB425FY2006 | | 2,165,896.00 | | | | 2,165,896.00 | |
| | 26882011 | N | GX | LB425FY2006 | | 5,000,000.00 | | | | 5,000,000.00 | |
| | 26910128 | N | GX | LB425FY2006 | | 1,067,670.00 | | 157,000.00 | 157,000.00- | 910,670.00 | |
| | 26910129 | N | GX | LB425FY2006 | | 3,663,812.00 | | 57,000.00- | 57,000.00 | 3,720,812.00 | |
| | 26930488 | N | GX | LB425FY2006 | | 2,200,000.00 | | 25,000.00- | 25,000.00 | 2,225,000.00 | |
| | 26930489 | N | GX | LB425FY2006 | | 3,345,000.00 | | 157,330.44- | 157,330.44 | 3,502,330.44 | |
| | 26930492 | N | GX | LB425FY2006 | | 3,400,000.00 | | 10,596.24- | 10,596.24 | 3,410,596.24 | |
| | 26970010 | N | GX | LB425FY2006 | | 12,000,000.00 | | | | 12,000,000.00 | |
| | | | | Sub Total by BU Type | | 49,540,000.00 | | 649,191.67- | 649,191.67 | 50,189,191.67 | |
| | | | | Total by Grant Number | | 49,540,000.00 | | 649,191.67- | 649,191.67 | 50,189,191.67 | |
| | 26730025 | N | GX | LB425FY2007 | | 183,033.55 | | 71,609.45- | 71,609.45 | 254,643.00 | |
| | 26730026 | N | GX | LB425FY2007 | | 97,312.00 | | 52,688.00- | 52,688.00 | 150,000.00 | |
| | 26840095 | N | GX | LB425FY2007 | | 1,569,671.15 | | 119,318.85- | 119,318.85 | 1,688,990.00 | |
| | 26840096 | N | GX | LB425FY2007 | | 1,305,088.09 | | 1,474,099.91- | 1,474,099.91 | 2,779,188.00 | |
| | 26840097 | N | GX | LB425FY2007 | | 1,491,824.29 | | 8,175.71- | 8,175.71 | 1,500,000.00 | |
| | 26850159 | N | GX | LB425FY2007 | | 2,691,642.44 | | 2,308,357.56- | 2,308,357.56 | 5,000,000.00 | |
| | 26870818 | N | GX | LB425FY2007 | | 2,522,277.00 | | | | 2,522,277.00 | |
| | 26870819 | N | GX | LB425FY2007 | | 582,221.67 | | 227,778.33- | 227,778.33 | 810,000.00 | |
| | 26870820 | N | GX | LB425FY2007 | | 212,167.00 | | | | 212,167.00 | |
| | 26882012 | N | GX | LB425FY2007 | | 2,405,000.00 | | 195,000.00- | 195,000.00 | 2,600,000.00 | |
| | 26882013 | N | GX | LB425FY2007 | | 1,985,404.63 | | 180,491.37- | 180,491.37 | 2,165,896.00 | |
| | 26882014 | N | GX | LB425FY2007 | | 5,000,000.00 | | | | 5,000,000.00 | |
| | 26910151 | N | GX | LB425FY2007 | | 895,539.29 | | 15,130.71- | 15,130.71 | 910,670.00 | |
| | 26910152 | N | GX | LB425FY2007 | | 3,491,456.31 | | 229,355.69- | 229,355.69 | 3,720,812.00 | |
| | 26930560 | N | GX | LB425FY2007 | | 2,200,000.00 | | | | 2,200,000.00 | |
| | 26930561 | N | GX | LB425FY2007 | | 2,474,683.71 | | 505,316.29- | 505,316.29 | 2,980,000.00 | |
| | 26930562 | N | GX | LB425FY2007 | | 3,400,000.00 | | .03- | .03 | 3,400,000.03 | |
| | 26970011 | N | GX | LB425FY2007 | | 12,000,000.00 | | | | 12,000,000.00 | |
| | | | | Sub Total by BU Type | | 44,507,321.13 | | 5,387,321.90- | 5,387,321.90 | 49,894,643.03 | |
| | | | | Total by Grant Number | | 44,507,321.13 | | 5,387,321.90- | 5,387,321.90 | 49,894,643.03 | |
| | 26600012 | N | OT | LB541FY2002 | | | | 291,316.71 | 291,316.71- | 291,316.71- | |
| | 26600013 | N | OT | LB541FY2002 | | | | 8,596,579.95 | 8,596,579.95- | 8,596,579.95- | |
| | 26650080 | N | OT | LB541FY2002 | | | | 49.03 | 49.03- | 49.03- | |
| | 26670405 | N | OT | LB541FY2002 | | | | 5,648.90- | 5,648.90 | 5,648.90 | |
| | 26670406 | N | OT | LB541FY2002 | | | | 66,764.72 | 66,764.72- | 66,764.72- | |
| | 26670407 | N | OT | LB541FY2002 | | | | 6,285.43 | 6,285.43- | 6,285.43- | |
| | 26670409 | N | OT | LB541FY2002 | | | | 214,493.85 | 214,493.85- | 214,493.85- | |

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 26710014 | N | OT | LB541FY2002 | | | | 2,099.45 | 2,099.45- | 2,099.45- | |
| | 26710015 | N | OT | LB541FY2002 | | | | 529.98 | 529.98- | 529.98- | |
| | 26710151 | N | OT | LB541FY2002 | | | | 532.63 | 532.63- | 532.63- | |
| | 26710152 | N | OT | LB541FY2002 | | | | 1,807.12 | 1,807.12- | 1,807.12- | |
| | 26710157 | N | OT | LB541FY2002 | | | | 6,517.09 | 6,517.09- | 6,517.09- | |
| | 26710160 | N | OT | LB541FY2002 | | | | 1,539.70 | 1,539.70- | 1,539.70- | |
| | 26710272 | N | OT | LB541FY2002 | | | | 4,403.61 | 4,403.61- | 4,403.61- | |
| | | | | Sub Total by BU Type | | | | 9,187,270.37 | 9,187,270.37- | 9,187,270.37- | |
| | | | | Total by Grant Number | | | | 9,187,270.37 | 9,187,270.37- | 9,187,270.37- | |
| | 26600001 | N | OT | LB692FY2002 | | | | 1,497,997.97- | 1,497,997.97 | 1,497,997.97 | |
| | 26810001 | N | OT | LB692FY2002 | | | | 2,087,138.76 | 2,087,138.76- | 2,087,138.76- | |
| | 26840001 | N | OT | LB692FY2002 | | | | 5,681,659.33- | 5,681,659.33 | 5,681,659.33 | |
| | 26840003 | N | OT | LB692FY2002 | | | | 823,969.38 | 823,969.38- | 823,969.38- | |
| | 26840043 | N | OT | LB692FY2002 | | | | 1,755.82 | 1,755.82- | 1,755.82- | |
| | 26850005 | N | OT | LB692FY2002 | | | | 465,586.48- | 465,586.48 | 465,586.48 | |
| | 26870081 | N | OT | LB692FY2002 | | | | 2,067.00- | 2,067.00 | 2,067.00 | |
| | 26870083 | N | OT | LB692FY2002 | | | | 784,533.04- | 784,533.04 | 784,533.04 | |
| | 26880014 | N | OT | LB692FY2002 | | | | 1,484,817.87 | 1,484,817.87- | 1,484,817.87- | |
| | 26910008 | N | OT | LB692FY2002 | | | | 56,687.49 | 56,687.49- | 56,687.49- | |
| | 26930067 | N | OT | LB692FY2002 | | | | 15,000.00 | 15,000.00- | 15,000.00- | |
| | 26930068 | N | OT | LB692FY2002 | | | | 300,000.00 | 300,000.00- | 300,000.00- | |
| | 26930069 | N | OT | LB692FY2002 | | | | 1,483,516.12- | 1,483,516.12 | 1,483,516.12 | |
| | 26930070 | N | OT | LB692FY2002 | | | | 1,009,266.36 | 1,009,266.36- | 1,009,266.36- | |
| | 26970000 | N | OT | LB692FY2002 | | 10,000,000.00 | | | | 10,000,000.00 | |
| | | | | Sub Total by BU Type | | 10,000,000.00 | | 4,136,724.26- | 4,136,724.26 | 14,136,724.26 | |
| | | | | Total by Grant Number | | 10,000,000.00 | | 4,136,724.26- | 4,136,724.26 | 14,136,724.26 | |
| | 26ZZ8401 | N | OT | LB692FY2003 | | | | 360,410.87 | 360,410.87- | 360,410.87- | |
| | 26ZZ8402 | N | OT | LB692FY2003 | | | | 268,079.64 | 268,079.64- | 268,079.64- | |
| | 26ZZ8403 | N | OT | LB692FY2003 | | | | 130,986.47 | 130,986.47- | 130,986.47- | |
| | 26ZZ8404 | N | OT | LB692FY2003 | | | | 235,761.51 | 235,761.51- | 235,761.51- | |
| | 26ZZ8405 | N | OT | LB692FY2003 | | | | 5,705,239.61- | 5,705,239.61 | 5,705,239.61 | |
| | 26ZZ8406 | N | OT | LB692FY2003 | | | | 1,063,472.54- | 1,063,472.54 | 1,063,472.54 | |
| | 26ZZ8500 | N | OT | LB692FY2003 | | | | 2,387,499.00- | 2,387,499.00 | 2,387,499.00 | |
| | 26ZZ9101 | N | OT | LB692FY2003 | | | | 65,548.82 | 65,548.82- | 65,548.82- | |
| | 26ZZ9102 | N | OT | LB692FY2003 | | | | 165,294.35 | 165,294.35- | 165,294.35- | |
| | 26ZZ9103 | N | OT | LB692FY2003 | | | | 284,559.08 | 284,559.08- | 284,559.08- | |
| | 26ZZ9104 | N | OT | LB692FY2003 | | | | 383,643.93 | 383,643.93- | 383,643.93- | |
| | 26ZZ9105 | N | OT | LB692FY2003 | | | | 774,323.93 | 774,323.93- | 774,323.93- | |
| | 26ZZ9106 | N | OT | LB692FY2003 | | | | 500,541.46- | 500,541.46 | 500,541.46 | |
| | 26ZZ9327 | N | OT | LB692FY2003 | | | | 1,718,750.00 | 1,718,750.00- | 1,718,750.00- | |
| | 26ZZ9328 | N | OT | LB692FY2003 | | | | 6,136,925.00- | 6,136,925.00 | 6,136,925.00 | |

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 26ZZ9329 | N | OT | LB692FY2003 | | | | 1,221,762.91 | 1,221,762.91- | 1,221,762.91- | |
| | 26840064 | N | OT | LB692FY2003 | | | | 2,306,950.84 | 2,306,950.84- | 2,306,950.84- | |
| | 26850078 | N | OT | LB692FY2003 | | | | 2,387,499.00 | 2,387,499.00- | 2,387,499.00- | |
| | 26870216 | N | OT | LB692FY2003 | | | | 26,441.04- | 26,441.04 | 26,441.04 | |
| | 26870217 | N | OT | LB692FY2003 | | | | 1.00- | 1.00 | 1.00 | |
| | 26870218 | N | OT | LB692FY2003 | | | | 416,918.45- | 416,918.45 | 416,918.45 | |
| | 26880105 | N | OT | LB692FY2003 | | | | 70,608.58- | 70,608.58 | 70,608.58 | |
| | 26910082 | N | OT | LB692FY2003 | | | | 2,293,694.17 | 2,293,694.17- | 2,293,694.17- | |
| | 26930320 | N | OT | LB692FY2003 | | | | 281,250.00 | 281,250.00- | 281,250.00- | |
| | 26930321 | N | OT | LB692FY2003 | | | | 1,689,375.00 | 1,689,375.00- | 1,689,375.00- | |
| | 26930322 | N | OT | LB692FY2003 | | | | 913,099.57 | 913,099.57- | 913,099.57- | |
| | | | | Sub Total by BU Type | | | | 826,656.59- | 826,656.59 | 826,656.59 | |
| | | | | Total by Grant Number | | | | 826,656.59- | 826,656.59 | 826,656.59 | |
| | 26830169 | N | OT | NESRCOMP2002 | | | | 7,095.00 | 7,095.00- | 7,095.00- | |
| | 26830171 | N | OT | NESRCOMP2002 | | | | 7,971.15 | 7,971.15- | 7,971.15- | |
| | 26830172 | N | OT | NESRCOMP2002 | | | | 12,596.05 | 12,596.05- | 12,596.05- | |
| | 26830173 | N | OT | NESRCOMP2002 | | | | 14,190.00 | 14,190.00- | 14,190.00- | |
| | 26830174 | N | OT | NESRCOMP2002 | | | | 7,095.00 | 7,095.00- | 7,095.00- | |
| | 26830175 | N | OT | NESRCOMP2002 | | | | 14,927.20 | 14,927.20- | 14,927.20- | |
| | 26830176 | N | OT | NESRCOMP2002 | | | | 19,314.98 | 19,314.98- | 19,314.98- | |
| | 26830177 | N | OT | NESRCOMP2002 | | | | 18,519.61 | 18,519.61- | 18,519.61- | |
| | 26830178 | N | OT | NESRCOMP2002 | | | | 9,441.54 | 9,441.54- | 9,441.54- | |
| | | | | Sub Total by BU Type | | | | 111,150.53 | 111,150.53- | 111,150.53- | |
| | | | | Total by Grant Number | | | | 111,150.53 | 111,150.53- | 111,150.53- | |
| | 26ZZ1003 | N | MT | NESRCOMP2003 | | | | 10,819.65 | 10,819.65- | 10,819.65- | |
| | 26ZZ1004 | N | MT | NESRCOMP2003 | | | | 9,161.31 | 9,161.31- | 9,161.31- | |
| | 26ZZ1005 | N | MT | NESRCOMP2003 | | | | 14,197.19 | 14,197.19- | 14,197.19- | |
| | 26ZZ8362 | N | MT | NESRCOMP2003 | | | | 4,563.56 | 4,563.56- | 4,563.56- | |
| | 26830355 | N | MT | NESRCOMP2003 | | | | 3,236.44 | 3,236.44- | 3,236.44- | |
| | 26830356 | N | MT | NESRCOMP2003 | | | | 18,656.49 | 18,656.49- | 18,656.49- | |
| | 26830357 | N | MT | NESRCOMP2003 | | | | 13,400.28 | 13,400.28- | 13,400.28- | |
| | 26830358 | N | MT | NESRCOMP2003 | | | | 10,649.81 | 10,649.81- | 10,649.81- | |
| | 26830359 | N | MT | NESRCOMP2003 | | | | 7,277.20 | 7,277.20- | 7,277.20- | |
| | 26830360 | N | MT | NESRCOMP2003 | | | | 10,748.74 | 10,748.74- | 10,748.74- | |
| | 26830361 | N | MT | NESRCOMP2003 | | | | 15,770.74 | 15,770.74- | 15,770.74- | |
| | 26830362 | N | MT | NESRCOMP2003 | | | | 20,456.21 | 20,456.21- | 20,456.21- | |
| | | | | Sub Total by BU Type | | | | 138,937.62 | 138,937.62- | 138,937.62- | |
| | | | | Total by Grant Number | | | | 138,937.62 | 138,937.62- | 138,937.62- | |
| | 26830417 | N | MT | NESRCOMP2004 | | | | 7,800.00 | 7,800.00- | 7,800.00- | |
| | 26830418 | N | MT | NESRCOMP2004 | | | | 22,970.31 | 22,970.31- | 22,970.31- | |
| | 26830419 | N | MT | NESRCOMP2004 | | | | 29,268.15 | 29,268.15- | 29,268.15- | |

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 26830420 | N | MT | NESRCOMP2004 | | | | 21,300.00 | 21,300.00- | 21,300.00- | |
| | 26830421 | N | MT | NESRCOMP2004 | | | | 17,006.67 | 17,006.67- | 17,006.67- | |
| | 26830422 | N | MT | NESRCOMP2004 | | | | 25,997.10 | 25,997.10- | 25,997.10- | |
| | 26830423 | N | MT | NESRCOMP2004 | | | | 20,046.24 | 20,046.24- | 20,046.24- | |
| | 26830424 | N | MT | NESRCOMP2004 | | | | 28,830.37 | 28,830.37- | 28,830.37- | |
| | | | | Sub Total by BU Type | | | | 173,218.84 | 173,218.84- | 173,218.84- | |
| | | | | Total by Grant Number | | | | 173,218.84 | 173,218.84- | 173,218.84- | |
| | 26830538 | N | OT | NESRCOMP2005 | | 200,000.00 | | 184,166.80 | 184,166.80- | 15,833.20 | |
| | | | | Sub Total by BU Type | | 200,000.00 | | 184,166.80 | 184,166.80- | 15,833.20 | |
| | | | | Total by Grant Number | | 200,000.00 | | 184,166.80 | 184,166.80- | 15,833.20 | |
| | 26830564 | N | OT | NESRCOMP2006 | | 200,000.00 | | 188,227.67 | 188,227.67- | 11,772.33 | |
| | | | | Sub Total by BU Type | | 200,000.00 | | 188,227.67 | 188,227.67- | 11,772.33 | |
| | | | | Total by Grant Number | | 200,000.00 | | 188,227.67 | 188,227.67- | 11,772.33 | |
| | 26830587 | N | OT | NESRCOMP2007 | | 200,000.00 | | 150,790.34 | 150,790.34- | 49,209.66 | |
| | | | | Sub Total by BU Type | | 200,000.00 | | 150,790.34 | 150,790.34- | 49,209.66 | |
| | | | | Total by Grant Number | | 200,000.00 | | 150,790.34 | 150,790.34- | 49,209.66 | |
| | 26710459 | N | IS | NE0RWJ50058 | | 199,978.00 | | 199,978.00 | 199,978.00- | | |
| | | | | Sub Total by BU Type | | 199,978.00 | | 199,978.00 | 199,978.00- | | |
| | | | | Total by Grant Number | | 199,978.00 | | 199,978.00 | 199,978.00- | | |
| 26SSAG02 | 26830001 | N | MT | NE02AANE1320 | | | | 10,300.00 | 10,300.00- | 10,300.00- | |
| 26SSAG02 | 26830002 | N | MT | NE02AANE1320 | | | | 34,600.00 | 34,600.00- | 34,600.00- | |
| 26SSAG02 | 26830003 | N | MT | NE02AANE1320 | | | | 20,200.00 | 20,200.00- | 20,200.00- | |
| 26SSAG02 | 26830004 | N | MT | NE02AANE1320 | | | | 18,200.00 | 18,200.00- | 18,200.00- | |
| 26SSAG02 | 26830005 | N | MT | NE02AANE1320 | | | | 12,000.00 | 12,000.00- | 12,000.00- | |
| 26SSAG02 | 26830006 | N | MT | NE02AANE1320 | | | | 11,100.00 | 11,100.00- | 11,100.00- | |
| 26SSAG02 | 26830007 | N | MT | NE02AANE1320 | | | | 18,500.00 | 18,500.00- | 18,500.00- | |
| 26SSAG02 | 26830008 | N | MT | NE02AANE1320 | | | | 11,100.00 | 11,100.00- | 11,100.00- | |
| | | | | Sub Total by BU Type | | | | 136,000.00 | 136,000.00- | 136,000.00- | |
| | | | | Total by Grant Number | | | | 136,000.00 | 136,000.00- | 136,000.00- | |
| 26CMAG02 | 26830025 | N | MT | NE02AANE1712 | | | | 14,500.00 | 14,500.00- | 14,500.00- | |
| 26CMAG02 | 26830026 | N | MT | NE02AANE1712 | | | | 42,228.00 | 42,228.00- | 42,228.00- | |
| 26CMAG02 | 26830027 | N | MT | NE02AANE1712 | | | | 19,300.00 | 19,300.00- | 19,300.00- | |
| 26CMAG02 | 26830028 | N | MT | NE02AANE1712 | | | | 10,500.00 | 10,500.00- | 10,500.00- | |
| 26CMAG02 | 26830029 | N | MT | NE02AANE1712 | | | | 16,000.00 | 16,000.00- | 16,000.00- | |
| 26CMAG02 | 26830030 | N | MT | NE02AANE1712 | | | | 14,400.00 | 14,400.00- | 14,400.00- | |
| 26CMAG02 | 26830031 | N | MT | NE02AANE1712 | | | | 22,650.00 | 22,650.00- | 22,650.00- | |
| 26CMAG02 | 26830032 | N | MT | NE02AANE1712 | | | | 13,500.00 | 13,500.00- | 13,500.00- | |
| | | | | Sub Total by BU Type | | | | 153,078.00 | 153,078.00- | 153,078.00- | |
| | | | | Total by Grant Number | | | | 153,078.00 | 153,078.00- | 153,078.00- | |
| 26HMAG02 | 26830058 | N | MT | NE02AANE1713 | | | | 29,200.00 | 29,200.00- | 29,200.00- | |
| 26HMAG02 | 26830059 | N | MT | NE02AANE1713 | | | | 5,500.00 | 5,500.00- | 5,500.00- | |
| 26HMAG02 | 26830060 | N | MT | NE02AANE1713 | | | | 4,045.00 | 4,045.00- | 4,045.00- | |

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 26HMAG02 | 26830061 | N | MT | NE02AANE1713 | | | | 3,600.00 | 3,600.00- | 3,600.00- | |
| 26HMAG02 | 26830062 | N | MT | NE02AANE1713 | | | | 5,200.00 | 5,200.00- | 5,200.00- | |
| 26HMAG02 | 26830063 | N | MT | NE02AANE1713 | | | | 9,000.00 | 9,000.00- | 9,000.00- | |
| 26HMAG02 | 26830064 | N | MT | NE02AANE1713 | | | | 4,800.00 | 4,800.00- | 4,800.00- | |
| | | | | Sub Total by BU Type | | | | 61,345.00 | 61,345.00- | 61,345.00- | |
| | | | | Total by Grant Number | | | | 61,345.00 | 61,345.00- | 61,345.00- | |
| 26PHAG02 | 26830081 | N | MT | NE02AANE1717 | | | | 660.00 | 660.00- | 660.00- | |
| 26PHAG02 | 26830082 | N | MT | NE02AANE1717 | | | | 1,900.00 | 1,900.00- | 1,900.00- | |
| 26PHAG02 | 26830083 | N | MT | NE02AANE1717 | | | | 1,000.00 | 1,000.00- | 1,000.00- | |
| 26PHAG02 | 26830084 | N | MT | NE02AANE1717 | | | | 1,000.00 | 1,000.00- | 1,000.00- | |
| 26PHAG02 | 26830085 | N | MT | NE02AANE1717 | | | | 774.00 | 774.00- | 774.00- | |
| 26PHAG02 | 26830086 | N | MT | NE02AANE1717 | | | | 700.00 | 700.00- | 700.00- | |
| 26PHAG02 | 26830087 | N | MT | NE02AANE1717 | | | | 1,000.00 | 1,000.00- | 1,000.00- | |
| 26PHAG02 | 26830088 | N | MT | NE02AANE1717 | | | | 700.00 | 700.00- | 700.00- | |
| | | | | Sub Total by BU Type | | | | 7,734.00 | 7,734.00- | 7,734.00- | |
| | | | | Total by Grant Number | | | | 7,734.00 | 7,734.00- | 7,734.00- | |
| 26FCAG01 | 26830105 | N | MT | NE02AANE1719 | | | | 7,000.00 | 7,000.00- | 7,000.00- | |
| 26FCAG01 | 26830106 | N | MT | NE02AANE1719 | | | | 15,731.00 | 15,731.00- | 15,731.00- | |
| 26FCAG01 | 26830107 | N | MT | NE02AANE1719 | | | | 7,150.00 | 7,150.00- | 7,150.00- | |
| 26FCAG01 | 26830108 | N | MT | NE02AANE1719 | | | | 6,500.00 | 6,500.00- | 6,500.00- | |
| 26FCAG01 | 26830109 | N | MT | NE02AANE1719 | | | | 6,900.00 | 6,900.00- | 6,900.00- | |
| 26FCAG01 | 26830110 | N | MT | NE02AANE1719 | | | | 5,300.00 | 5,300.00- | 5,300.00- | |
| 26FCAG01 | 26830111 | N | MT | NE02AANE1719 | | | | 11,197.00 | 11,197.00- | 11,197.00- | |
| 26FCAG01 | 26830112 | N | MT | NE02AANE1719 | | | | 4,675.00 | 4,675.00- | 4,675.00- | |
| | | | | Sub Total by BU Type | | | | 64,453.00 | 64,453.00- | 64,453.00- | |
| | | | | Total by Grant Number | | | | 64,453.00 | 64,453.00- | 64,453.00- | |
| 26SSAG03 | 26830297 | N | MT | NE03AANE1320 | | | | 4,400.00 | 4,400.00- | 4,400.00- | |
| 26SSAG03 | 26830298 | N | MT | NE03AANE1320 | | | | 12,700.00 | 12,700.00- | 12,700.00- | |
| 26SSAG03 | 26830299 | N | MT | NE03AANE1320 | | | | 9,000.00 | 9,000.00- | 9,000.00- | |
| 26SSAG03 | 26830300 | N | MT | NE03AANE1320 | | | | 8,400.00 | 8,400.00- | 8,400.00- | |
| 26SSAG03 | 26830301 | N | MT | NE03AANE1320 | | | | 39,375.00 | 39,375.00- | 39,375.00- | |
| 26SSAG03 | 26830302 | N | MT | NE03AANE1320 | | | | 4,300.00 | 4,300.00- | 4,300.00- | |
| 26SSAG03 | 26830303 | N | MT | NE03AANE1320 | | | | 19,700.00 | 19,700.00- | 19,700.00- | |
| 26SSAG03 | 26830304 | N | MT | NE03AANE1320 | | | | 6,600.00 | 6,600.00- | 6,600.00- | |
| | | | | Sub Total by BU Type | | | | 104,475.00 | 104,475.00- | 104,475.00- | |
| | | | | Total by Grant Number | | | | 104,475.00 | 104,475.00- | 104,475.00- | |
| 26CMAG03 | 26830224 | N | MT | NE03AANE1712 | | | | 15,300.00 | 15,300.00- | 15,300.00- | |
| 26CMAG03 | 26830225 | N | MT | NE03AANE1712 | | | | 41,100.00 | 41,100.00- | 41,100.00- | |
| 26CMAG03 | 26830226 | N | MT | NE03AANE1712 | | | | 21,100.00 | 21,100.00- | 21,100.00- | |
| 26CMAG03 | 26830227 | N | MT | NE03AANE1712 | | | | 10,700.00 | 10,700.00- | 10,700.00- | |
| 26CMAG03 | 26830228 | N | MT | NE03AANE1712 | | | | 15,800.00 | 15,800.00- | 15,800.00- | |
| 26CMAG03 | 26830229 | N | MT | NE03AANE1712 | | | | | 34,217.00- | 34,217.00- | |

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | 34,217.00 | | | |
| 26CMAG03 | 26830230 | N | MT | NE03AANE1712 | | | | 24,300.00 | 24,300.00- | 24,300.00- | |
| 26CMAG03 | 26830231 | N | MT | NE03AANE1712 | | | | 13,700.00 | 13,700.00- | 13,700.00- | |
| | | | | Sub Total by BU Type | | | | 176,217.00 | 176,217.00- | 176,217.00- | |
| | | | | Total by Grant Number | | | | 176,217.00 | 176,217.00- | 176,217.00- | |
| 26HMAG03 | 26830232 | N | MT | NE03AANE1713 | | | | 5,300.00 | 5,300.00- | 5,300.00- | |
| 26HMAG03 | 26830233 | N | MT | NE03AANE1713 | | | | 21,600.00 | 21,600.00- | 21,600.00- | |
| 26HMAG03 | 26830234 | N | MT | NE03AANE1713 | | | | 6,800.00 | 6,800.00- | 6,800.00- | |
| 26HMAG03 | 26830235 | N | MT | NE03AANE1713 | | | | 4,900.00 | 4,900.00- | 4,900.00- | |
| 26HMAG03 | 26830236 | N | MT | NE03AANE1713 | | | | 3,800.00 | 3,800.00- | 3,800.00- | |
| 26HMAG03 | 26830237 | N | MT | NE03AANE1713 | | | | 6,100.00 | 6,100.00- | 6,100.00- | |
| 26HMAG03 | 26830238 | N | MT | NE03AANE1713 | | | | 9,100.00 | 9,100.00- | 9,100.00- | |
| 26HMAG03 | 26830239 | N | MT | NE03AANE1713 | | | | 6,000.00 | 6,000.00- | 6,000.00- | |
| | | | | Sub Total by BU Type | | | | 63,600.00 | 63,600.00- | 63,600.00- | |
| | | | | Total by Grant Number | | | | 63,600.00 | 63,600.00- | 63,600.00- | |
| 26PHAG03 | 26830240 | N | MT | NE03AANE1717 | | | | 815.00 | 815.00- | 815.00- | |
| 26PHAG03 | 26830241 | N | MT | NE03AANE1717 | | | | 1,915.00 | 1,915.00- | 1,915.00- | |
| 26PHAG03 | 26830242 | N | MT | NE03AANE1717 | | | | 1,020.00 | 1,020.00- | 1,020.00- | |
| 26PHAG03 | 26830243 | N | MT | NE03AANE1717 | | | | 965.00 | 965.00- | 965.00- | |
| 26PHAG03 | 26830244 | N | MT | NE03AANE1717 | | | | 765.00 | 765.00- | 765.00- | |
| 26PHAG03 | 26830245 | N | MT | NE03AANE1717 | | | | 700.00 | 700.00- | 700.00- | |
| 26PHAG03 | 26830246 | N | MT | NE03AANE1717 | | | | 1,010.00 | 1,010.00- | 1,010.00- | |
| 26PHAG03 | 26830247 | N | MT | NE03AANE1717 | | | | 675.00 | 675.00- | 675.00- | |
| | | | | Sub Total by BU Type | | | | 7,865.00 | 7,865.00- | 7,865.00- | |
| | | | | Total by Grant Number | | | | 7,865.00 | 7,865.00- | 7,865.00- | |
| 26FCAG03 | 26830305 | N | MT | NE03AANE1719 | | | | 5,000.00 | 5,000.00- | 5,000.00- | |
| 26FCAG03 | 26830306 | N | MT | NE03AANE1719 | | | | 17,575.00 | 17,575.00- | 17,575.00- | |
| 26FCAG03 | 26830307 | N | MT | NE03AANE1719 | | | | 14,800.00 | 14,800.00- | 14,800.00- | |
| 26FCAG03 | 26830308 | N | MT | NE03AANE1719 | | | | 8,300.00 | 8,300.00- | 8,300.00- | |
| 26FCAG03 | 26830309 | N | MT | NE03AANE1719 | | | | 3,600.00 | 3,600.00- | 3,600.00- | |
| 26FCAG03 | 26830310 | N | MT | NE03AANE1719 | | | | 3,500.00 | 3,500.00- | 3,500.00- | |
| 26FCAG03 | 26830311 | N | MT | NE03AANE1719 | | | | 10,100.00 | 10,100.00- | 10,100.00- | |
| 26FCAG03 | 26830312 | N | MT | NE03AANE1719 | | | | 8,570.00 | 8,570.00- | 8,570.00- | |
| | | | | Sub Total by BU Type | | | | 71,445.00 | 71,445.00- | 71,445.00- | |
| | | | | Total by Grant Number | | | | 71,445.00 | 71,445.00- | 71,445.00- | |
| | 26830472 | N | MT | NE04AANET3SP | | 10,800.00 | | 10,800.00 | 10,800.00- | | |
| | 26830473 | N | MT | NE04AANET3SP | | 33,500.00 | | 33,500.00 | 33,500.00- | | |
| | 26830474 | N | MT | NE04AANET3SP | | | | 18,000.00 | 18,000.00- | 18,000.00- | |
| | 26830475 | N | MT | NE04AANET3SP | | | | 17,000.00 | 17,000.00- | 17,000.00- | |
| | 26830476 | N | MT | NE04AANET3SP | | | | 13,000.00 | 13,000.00- | 13,000.00- | |
| | 26830477 | N | MT | NE04AANET3SP | | | | 10,000.00 | 10,000.00- | 10,000.00- | |
| | 26830478 | N | MT | NE04AANET3SP | | | | | 19,000.00- | 19,000.00- | |

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | 19,000.00 | | | |
| | 26830479 | N | MT | NE04AANET3SP | | | | 11,000.00 | 11,000.00- | 11,000.00- | |
| | 26830480 | N | MT | NE04AANET3SP | | | | 16,400.00 | 16,400.00- | 16,400.00- | |
| | 26830481 | N | MT | NE04AANET3SP | | | | 42,100.00 | 42,100.00- | 42,100.00- | |
| | 26830482 | N | MT | NE04AANET3SP | | | | 20,600.00 | 20,600.00- | 20,600.00- | |
| | 26830483 | N | MT | NE04AANET3SP | | | | 10,900.00 | 10,900.00- | 10,900.00- | |
| | 26830484 | N | MT | NE04AANET3SP | | | | 14,800.00 | 14,800.00- | 14,800.00- | |
| | 26830485 | N | MT | NE04AANET3SP | | | | 15,700.00 | 15,700.00- | 15,700.00- | |
| | 26830486 | N | MT | NE04AANET3SP | | | | 22,500.00 | 22,500.00- | 22,500.00- | |
| | 26830487 | N | MT | NE04AANET3SP | | | | 14,000.00 | 14,000.00- | 14,000.00- | |
| | 26830488 | N | MT | NE04AANET3SP | | | | 4,000.00 | 4,000.00- | 4,000.00- | |
| | 26830489 | N | MT | NE04AANET3SP | | | | 17,000.00 | 17,000.00- | 17,000.00- | |
| | 26830490 | N | MT | NE04AANET3SP | | | | 7,500.00 | 7,500.00- | 7,500.00- | |
| | 26830491 | N | MT | NE04AANET3SP | | | | 4,000.00 | 4,000.00- | 4,000.00- | |
| | 26830492 | N | MT | NE04AANET3SP | | | | 5,000.00 | 5,000.00- | 5,000.00- | |
| | 26830493 | N | MT | NE04AANET3SP | | | | 5,000.00 | 5,000.00- | 5,000.00- | |
| | 26830494 | N | MT | NE04AANET3SP | | | | 11,000.00 | 11,000.00- | 11,000.00- | |
| | 26830495 | N | MT | NE04AANET3SP | | | | 5,000.00 | 5,000.00- | 5,000.00- | |
| | 26830496 | N | MT | NE04AANET3SP | | | | 680.00 | 680.00- | 680.00- | |
| | 26830497 | N | MT | NE04AANET3SP | | | | 1,990.00 | 1,990.00- | 1,990.00- | |
| | 26830498 | N | MT | NE04AANET3SP | | | | 1,060.00 | 1,060.00- | 1,060.00- | |
| | 26830499 | N | MT | NE04AANET3SP | | | | 740.00 | 740.00- | 740.00- | |
| | 26830500 | N | MT | NE04AANET3SP | | | | 690.00 | 690.00- | 690.00- | |
| | 26830501 | N | MT | NE04AANET3SP | | | | 700.00 | 700.00- | 700.00- | |
| | 26830502 | N | MT | NE04AANET3SP | | | | 700.00 | 700.00- | 700.00- | |
| | 26830503 | N | MT | NE04AANET3SP | | | | 1,050.00 | 1,050.00- | 1,050.00- | |
| | 26830504 | N | MT | NE04AANET3SP | | | | 17,000.00 | 17,000.00- | 17,000.00- | |
| | 26830505 | N | MT | NE04AANET3SP | | | | 58,000.00 | 58,000.00- | 58,000.00- | |
| | 26830506 | N | MT | NE04AANET3SP | | | | 39,500.00 | 39,500.00- | 39,500.00- | |
| | 26830507 | N | MT | NE04AANET3SP | | | | 19,000.00 | 19,000.00- | 19,000.00- | |
| | 26830508 | N | MT | NE04AANET3SP | | | | 19,000.00 | 19,000.00- | 19,000.00- | |
| | 26830509 | N | MT | NE04AANET3SP | | | | 15,000.00 | 15,000.00- | 15,000.00- | |
| | 26830510 | N | MT | NE04AANET3SP | | | | 36,000.00 | 36,000.00- | 36,000.00- | |
| | 26830511 | N | MT | NE04AANET3SP | | | | 14,000.00 | 14,000.00- | 14,000.00- | |
| | | | | Sub Total by BU Type | | 44,300.00 | | 572,910.00 | 572,910.00- | 528,610.00- | |
| | | | | Total by Grant Number | | 44,300.00 | | 572,910.00 | 572,910.00- | 528,610.00- | |
| | 26830526 | N | MT | NE05AANET3SP | | 137,210.00 | | 136,500.00 | 136,500.00- | 710.00 | |
| | 26830527 | N | MT | NE05AANET3SP | | 150,000.00 | | 159,555.00 | 159,555.00- | 9,555.00- | |
| | 26830528 | N | MT | NE05AANET3SP | | 7,400.00 | | 59,000.00 | 59,000.00- | 51,600.00- | |
| | 26830529 | N | MT | NE05AANET3SP | | 62,000.00 | | 7,460.00 | 7,460.00- | 54,540.00 | |
| | 26830530 | N | MT | NE05AANET3SP | | 216,300.00 | | 216,300.00 | 216,300.00- | | |

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | 572,910.00 | | 578,815.00 | 578,815.00- | 5,905.00- | |
| | | | | Total by Grant Number | | 572,910.00 | | 578,815.00 | 578,815.00- | 5,905.00- | |
| | 26830552 | N | MT | NE06AANET3SP | | 138,000.00 | | 135,000.00 | 135,000.00- | 3,000.00 | |
| | 26830553 | N | MT | NE06AANET3SP | | 167,000.00 | | 152,600.00 | 152,600.00- | 14,400.00 | |
| | 26830554 | N | MT | NE06AANET3SP | | 69,000.00 | | 60,000.00 | 60,000.00- | 9,000.00 | |
| | 26830555 | N | MT | NE06AANET3SP | | 8,610.00 | | 8,200.00 | 8,200.00- | 410.00 | |
| | 26830556 | N | MT | NE06AANET3SP | | 226,300.00 | | 235,000.00 | 235,000.00- | 8,700.00- | |
| | | | | Sub Total by BU Type | | 608,910.00 | | 590,800.00 | 590,800.00- | 18,110.00 | |
| | | | | Total by Grant Number | | 608,910.00 | | 590,800.00 | 590,800.00- | 18,110.00 | |
| | 26830575 | N | MT | NE07AANET3SP | | 128,000.00 | | 110,400.00 | 110,400.00- | 17,600.00 | |
| | 26830576 | N | MT | NE07AANET3SP | | 162,000.00 | | 131,300.00 | 131,300.00- | 30,700.00 | |
| | 26830577 | N | MT | NE07AANET3SP | | 64,000.00 | | 51,800.00 | 51,800.00- | 12,200.00 | |
| | 26830578 | N | MT | NE07AANET3SP | | 7,610.00 | | 4,920.00 | 4,920.00- | 2,690.00 | |
| | 26830579 | N | MT | NE07AANET3SP | | 216,300.00 | | 171,700.00 | 171,700.00- | 44,600.00 | |
| | | | | Sub Total by BU Type | | 577,910.00 | | 470,120.00 | 470,120.00- | 107,790.00 | |
| | | | | Total by Grant Number | | 577,910.00 | | 470,120.00 | 470,120.00- | 107,790.00 | |
| | 26ZZ0045 | N | GY | NONE | | | | 1,262.11 | 1,262.11- | 1,262.11- | |
| | 26ZZ0050 | N | GY | NONE | | | | 772,371.75 | 772,371.75- | 772,371.75- | |
| | 26600019 | N | GY | NONE | | | | 1,025,961.43 | 1,025,961.43- | 1,025,961.43- | |
| | 26600040 | N | GY | NONE | | | | 368,882.56 | 368,882.56- | 368,882.56- | |
| | 26620027 | N | GY | NONE | | | | 50,410.96 | 50,410.96- | 50,410.96- | |
| | 26620028 | N | GY | NONE | | | | 357,957.44 | 357,957.44- | 357,957.44- | |
| | 26620029 | N | GY | NONE | | | | 916,981.53 | 916,981.53- | 916,981.53- | |
| | 26630036 | N | GY | NONE | | | | 351,803.60 | 351,803.60- | 351,803.60- | |
| | 26630037 | N | GY | NONE | | | | 624,811.18 | 624,811.18- | 624,811.18- | |
| | 26630038 | N | GY | NONE | | | | 262,090.62 | 262,090.62- | 262,090.62- | |
| | 26640027 | N | GY | NONE | | | | 20,510.72 | 20,510.72- | 20,510.72- | |
| | 26650238 | N | GY | NONE | | | | 1,600,000.00 | 1,600,000.00- | 1,600,000.00- | |
| | 26710161 | N | GY | NONE | | | | 200.00 | 200.00- | 200.00- | |
| | 26750057 | N | GY | NONE | | | | 31,579.91- | 31,579.91 | 31,579.91 | |
| | 26840006 | N | GY | NONE | | | | 2,352,805.54 | 2,352,805.54- | 2,352,805.54- | |
| | 26840011 | N | GY | NONE | | | | 815,249.43 | 815,249.43- | 815,249.43- | |
| | 26840016 | N | GY | NONE | | | | 2,830,660.29 | 2,830,660.29- | 2,830,660.29- | |
| | 26840021 | N | GY | NONE | | | | 3,149,766.32 | 3,149,766.32- | 3,149,766.32- | |
| | 26840026 | N | GY | NONE | | | | 4,556,612.06 | 4,556,612.06- | 4,556,612.06- | |
| | 26840031 | N | GY | NONE | | | | 4,332,078.00 | 4,332,078.00- | 4,332,078.00- | |
| | 26840045 | N | GY | NONE | | | | 624,227.60 | 624,227.60- | 624,227.60- | |
| | 26850012 | N | GY | NONE | | | | 1,964,536.87 | 1,964,536.87- | 1,964,536.87- | |
| | 26850014 | N | GY | NONE | | | | 1,740,092.09 | 1,740,092.09- | 1,740,092.09- | |
| | 26850016 | N | GY | NONE | | | | 3,528,148.06 | 3,528,148.06- | 3,528,148.06- | |
| | 26850018 | N | GY | NONE | | | | 3,870,096.76 | 3,870,096.76- | 3,870,096.76- | |

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 26850021 | N | GY | NONE | | | | 4,704,058.86 | 4,704,058.86- | 4,704,058.86- | |
| | 26850024 | N | GY | NONE | | | | 6,957,384.02 | 6,957,384.02- | 6,957,384.02- | |
| | 26850026 | N | GY | NONE | | | | 2,259,902.81 | 2,259,902.81- | 2,259,902.81- | |
| | 26850028 | N | GY | NONE | | | | 2,488,700.48 | 2,488,700.48- | 2,488,700.48- | |
| | 26850031 | N | GY | NONE | | | | 4,415,499.58 | 4,415,499.58- | 4,415,499.58- | |
| | 26850033 | N | GY | NONE | | | | 261,771.40 | 261,771.40- | 261,771.40- | |
| | 26850035 | N | GY | NONE | | | | 1,345,439.18 | 1,345,439.18- | 1,345,439.18- | |
| | 26850037 | N | GY | NONE | | | | 530,951.07 | 530,951.07- | 530,951.07- | |
| | 26850039 | N | GY | NONE | | | | 466,258.34 | 466,258.34- | 466,258.34- | |
| | 26850041 | N | GY | NONE | | | | 77,877.24 | 77,877.24- | 77,877.24- | |
| | 26850043 | N | GY | NONE | | | | 247,476.35 | 247,476.35- | 247,476.35- | |
| | 26850045 | N | GY | NONE | | | | 56,244.90 | 56,244.90- | 56,244.90- | |
| | 26850047 | N | GY | NONE | | | | 16,867.93 | 16,867.93- | 16,867.93- | |
| | 26850056 | N | GY | NONE | | | | 263,126.44 | 263,126.44- | 263,126.44- | |
| | 26850058 | N | GY | NONE | | | | 707,419.57 | 707,419.57- | 707,419.57- | |
| | 26850060 | N | GY | NONE | | | | 98,731.63 | 98,731.63- | 98,731.63- | |
| | 26850062 | N | GY | NONE | | | | 342.39 | 342.39- | 342.39- | |
| | 26850066 | N | GY | NONE | | | | 163,804.18 | 163,804.18- | 163,804.18- | |
| | 26850070 | N | GY | NONE | | | | 2,090.94 | 2,090.94- | 2,090.94- | |
| | 26850072 | N | GY | NONE | | | | 32,416.72 | 32,416.72- | 32,416.72- | |
| | 26850077 | N | GY | NONE | | | | 75,719.18 | 75,719.18- | 75,719.18- | |
| | 26870196 | N | GY | NONE | | | | 1,247.35 | 1,247.35- | 1,247.35- | |
| | 26870782 | N | GY | NONE | | | | 348.67 | 348.67- | 348.67- | |
| | 26870783 | N | GY | NONE | | | | 37.19 | 37.19- | 37.19- | |
| | 26870784 | N | GY | NONE | | | | 1,231.09 | 1,231.09- | 1,231.09- | |
| | 26870785 | N | GY | NONE | | | | 28.08 | 28.08- | 28.08- | |
| | 26870786 | N | GY | NONE | | | | 584.23 | 584.23- | 584.23- | |
| | 26870787 | N | GY | NONE | | | | 2.65 | 2.65- | 2.65- | |
| | 26870788 | N | GY | NONE | | | | 39.42 | 39.42- | 39.42- | |
| | 26870789 | N | GY | NONE | | | | 849.31 | 849.31- | 849.31- | |
| | 26880037 | N | GY | NONE | | | | 1,307.55- | 1,307.55 | 1,307.55 | |
| | 26880045 | N | GY | NONE | | | | 1,307.55 | 1,307.55- | 1,307.55- | |
| | 26950067 | N | GY | NONE | | | | 37,318.21 | 37,318.21- | 37,318.21- | |
| | 26980041 | N | GY | NONE | | | | 6,457,380.68 | 6,457,380.68- | 6,457,380.68- | |
| | 26980042 | N | GY | NONE | | | | 125,262.50 | 125,262.50- | 125,262.50- | |
| | 26980075 | N | GY | NONE | | | | 6,000,000.00- | 6,000,000.00 | 6,000,000.00 | |
| | 26980099 | N | GY | NONE | | | | 19,194.38 | 19,194.38- | 19,194.38- | |
| | | | | Sub Total by BU Type | | | | 61,901,543.98 | 61,901,543.98- | 61,901,543.98- | |
| | | | | Total by Grant Number | | | | 61,901,543.98 | 61,901,543.98- | 61,901,543.98- | |
| 25G66905 | 26910117 | N | GX | Q186B0400290 | | | | 410,526.00 | 410,526.00- | 410,526.00- | |
| | | | | Sub Total by BU Type | | | | 410,526.00 | 410,526.00- | 410,526.00- | |

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | | | 410,526.00 | 410,526.00- | 410,526.00- | |
| 25G66906 | 26910131 | N | GX | Q186B0500290 | | | | 145,012.72 | 145,012.72- | 145,012.72- | |
| | | | | Sub Total by BU Type | | | | 145,012.72 | 145,012.72- | 145,012.72- | |
| | | | | Total by Grant Number | | | | 145,012.72 | 145,012.72- | 145,012.72- | |
| 25G79807 | 26790165 | N | GX | SSA000660141 | | | | 1,080.00 | 1,080.00- | 1,080.00- | |
| | | | | Sub Total by BU Type | | | | 1,080.00 | 1,080.00- | 1,080.00- | |
| | | | | Total by Grant Number | | | | 1,080.00 | 1,080.00- | 1,080.00- | |
| 25G66901 | 26910044 | N | GX | S186B0000550 | | | | 312,039.00 | 312,039.00- | 312,039.00- | |
| | | | | Sub Total by BU Type | | | | 312,039.00 | 312,039.00- | 312,039.00- | |
| | | | | Total by Grant Number | | | | 312,039.00 | 312,039.00- | 312,039.00- | |
| 25G66902 | 26910048 | N | GX | S186B0100550 | | | | 277,120.22 | 277,120.22- | 277,120.22- | |
| 25G66902 | 26910059 | N | GX | S186B0100550 | | | | 22,890.78 | 22,890.78- | 22,890.78- | |
| | | | | Sub Total by BU Type | | | | 300,011.00 | 300,011.00- | 300,011.00- | |
| | | | | Total by Grant Number | | | | 300,011.00 | 300,011.00- | 300,011.00- | |
| 25G66903 | 26ZZ9107 | N | GX | S186B0200550 | | | | 23,083.31 | 23,083.31- | 23,083.31- | |
| 25G66903 | 26910076 | N | GX | S186B0200550 | | | | 373,489.69 | 373,489.69- | 373,489.69- | |
| | | | | Sub Total by BU Type | | | | 396,573.00 | 396,573.00- | 396,573.00- | |
| | | | | Total by Grant Number | | | | 396,573.00 | 396,573.00- | 396,573.00- | |
| 25G66904 | 26910087 | N | GX | S186B0300550 | | | | 386,911.23 | 386,911.23- | 386,911.23- | |
| | | | | Sub Total by BU Type | | | | 386,911.23 | 386,911.23- | 386,911.23- | |
| | | | | Total by Grant Number | | | | 386,911.23 | 386,911.23- | 386,911.23- | |
| 26EDFS00 | 26EDFS00 | N | GX | S186B9900550 | 317,567.00 | | | 317,567.00 | | 317,567.00- | |
| | | | | Sub Total by BU Type | 317,567.00 | | | 317,567.00 | | 317,567.00- | |
| | | | | Total by Grant Number | 317,567.00 | | | 317,567.00 | | 317,567.00- | |
| 25G70901 | 26840037 | N | GX | 0CH5SM52130A | | | | 1,442,197.71 | 1,442,197.71- | 1,442,197.71- | |
| 25G70903 | 26840039 | N | GX | 0CH5SM52130A | | | | 35,418.01 | 35,418.01- | 35,418.01- | |
| 25G70903 | 26840066 | N | GX | 0CH5SM52130A | | | | 145,304.50- | 145,304.50 | 145,304.50 | |
| 25G70903 | 26840067 | N | GX | 0CH5SM52130A | | | | 1,536,547.49 | 1,536,547.49- | 1,536,547.49- | |
| | | | | Sub Total by BU Type | | | | 2,868,858.71 | 2,868,858.71- | 2,868,858.71- | |
| | | | | Total by Grant Number | | | | 2,868,858.71 | 2,868,858.71- | 2,868,858.71- | |
| 25G71000 | 26840054 | N | GX | 0CH5SM52244A | | | | 2,000,000.00 | 2,000,000.00- | 2,000,000.00- | |
| 25G71001 | 26840040 | N | GX | 0CH5SM52244A | | | | 1,500,000.00 | 1,500,000.00- | 1,500,000.00- | |
| 25G71003 | 26840056 | N | GX | 0CH5SM52244A | | | | 1,500,000.00 | 1,500,000.00- | 1,500,000.00- | |
| 25G71004 | 26840073 | N | GX | 0CH5SM52244A | | | | 1,500,000.00 | 1,500,000.00- | 1,500,000.00- | |
| 25G71099 | 26CV0002 | N | GX | 0CH5SM52244A | | | | 2,250,000.00 | 2,250,000.00- | 2,250,000.00- | |
| | | | | Sub Total by BU Type | | | | 8,750,000.00 | 8,750,000.00- | 8,750,000.00- | |
| | | | | Total by Grant Number | | | | 8,750,000.00 | 8,750,000.00- | 8,750,000.00- | |
| 25G11305 | 26710429 | N | GX | 0CH5SM56545A | | | | 330,594.36 | 330,594.36- | 330,594.36- | |
| 25G11306 | 26710677 | N | GX | 0CH5SM56545A | | | | 664,966.66 | 664,966.66- | 664,966.66- | |
| 25G11307 | 26710818 | N | GX | 0CH5SM56545A | | | | 129,440.97 | 129,440.97- | 129,440.97- | |
| | | | | Sub Total by BU Type | | | | 1,125,001.99 | 1,125,001.99- | 1,125,001.99- | |
| | | | | Total by Grant Number | | | | 1,125,001.99 | 1,125,001.99- | 1,125,001.99- | |

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 26PATH98 | 26PATH98 | N | GX | 0CSMX060028H | 300,000.00 | | | 300,000.00 | | 300,000.00- | |
| | | | | Sub Total by BU Type | 300,000.00 | | | 300,000.00 | | 300,000.00- | |
| | | | | Total by Grant Number | 300,000.00 | | | 300,000.00 | | 300,000.00- | |
| 25G71300 | 26840053 | N | GX | 0CSMX060028J | | | | 300,000.00 | 300,000.00- | 300,000.00- | |
| | | | | Sub Total by BU Type | | | | 300,000.00 | 300,000.00- | 300,000.00- | |
| | | | | Total by Grant Number | | | | 300,000.00 | 300,000.00- | 300,000.00- | |
| 25G71301 | 26840038 | N | GX | 0CSMX060028K | | | | 300,000.00 | 300,000.00- | 300,000.00- | |
| | | | | Sub Total by BU Type | | | | 300,000.00 | 300,000.00- | 300,000.00- | |
| | | | | Total by Grant Number | | | | 300,000.00 | 300,000.00- | 300,000.00- | |
| 25G71302 | 26840057 | N | GX | 0CSMX060028L | | | | 157,928.52 | 157,928.52- | 157,928.52- | |
| | | | | Sub Total by BU Type | | | | 157,928.52 | 157,928.52- | 157,928.52- | |
| | | | | Total by Grant Number | | | | 157,928.52 | 157,928.52- | 157,928.52- | |
| 25G71303 | 26840071 | N | GX | 0CSMX060028M | | | | 229,045.00 | 229,045.00- | 229,045.00- | |
| | | | | Sub Total by BU Type | | | | 229,045.00 | 229,045.00- | 229,045.00- | |
| | | | | Total by Grant Number | | | | 229,045.00 | 229,045.00- | 229,045.00- | |
| 25G71304 | 26840084 | N | GX | 0CSMX060028N | | | | 287,957.93 | 287,957.93- | 287,957.93- | |
| | | | | Sub Total by BU Type | | | | 287,957.93 | 287,957.93- | 287,957.93- | |
| | | | | Total by Grant Number | | | | 287,957.93 | 287,957.93- | 287,957.93- | |
| 25G71405 | 26840091 | N | GX | 0CSMX060028O | | | | 288,000.00 | 288,000.00- | 288,000.00- | |
| | | | | Sub Total by BU Type | | | | 288,000.00 | 288,000.00- | 288,000.00- | |
| | | | | Total by Grant Number | | | | 288,000.00 | 288,000.00- | 288,000.00- | |
| 25G71406 | 26840098 | N | GX | 0CSMX060028P | | | | 164,538.60 | 164,538.60- | 164,538.60- | |
| | | | | Sub Total by BU Type | | | | 164,538.60 | 164,538.60- | 164,538.60- | |
| | | | | Total by Grant Number | | | | 164,538.60 | 164,538.60- | 164,538.60- | |
| 25G71602 | 26910061 | N | GX | 0CU1SP09372A | | | | 13,023.20 | 13,023.20- | 13,023.20- | |
| 25G71603 | 26910062 | N | GX | 0CU1SP09372A | | | | 79,175.87 | 79,175.87- | 79,175.87- | |
| 25G71604 | 26910088 | N | GX | 0CU1SP09372A | | | | 5,301,922.69 | 5,301,922.69- | 5,301,922.69- | |
| | | | | Sub Total by BU Type | | | | 5,394,121.76 | 5,394,121.76- | 5,394,121.76- | |
| | | | | Total by Grant Number | | | | 5,394,121.76 | 5,394,121.76- | 5,394,121.76- | |
| 25G68900 | 26630016 | N | GX | 0G00AANE7100 | | | | 209,000.00 | 209,000.00- | 209,000.00- | |
| 25G69000 | 26CV0003 | N | GX | 0G00AANE7100 | | | | 311,000.00 | 311,000.00- | 311,000.00- | |
| 25G69000 | 26870390 | N | GX | 0G00AANE7100 | | | | 16.00- | 16.00 | 16.00 | |
| | | | | Sub Total by BU Type | | | | 519,984.00 | 519,984.00- | 519,984.00- | |
| | | | | Total by Grant Number | | | | 519,984.00 | 519,984.00- | 519,984.00- | |
| 25G69200 | 26870282 | N | GX | 0G00AANE7110 | | | | 725,194.00 | 725,194.00- | 725,194.00- | |
| | | | | Sub Total by BU Type | | | | 725,194.00 | 725,194.00- | 725,194.00- | |
| | | | | Total by Grant Number | | | | 725,194.00 | 725,194.00- | 725,194.00- | |
| 25G70000 | 26930033 | N | GX | 0G0001NEBS28 | | | | 414,312.00 | 414,312.00- | 414,312.00- | |
| | | | | Sub Total by BU Type | | | | 414,312.00 | 414,312.00- | 414,312.00- | |
| | | | | Total by Grant Number | | | | 414,312.00 | 414,312.00- | 414,312.00- | |
| 26CCDM00 | 26CCDM00 | N | GX | 0G0001NECCDF | 17,656,041.00 | | | 17,656,041.00 | | 17,656,041.00- | |
| | | | | Sub Total by BU Type | 17,656,041.00 | | | 17,656,041.00 | | 17,656,041.00- | |
| | | | | Total by Grant Number | 17,656,041.00 | | | 17,656,041.00 | | 17,656,041.00- | |

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G05900 | 26CV0004 | N | GX | 0G0001NECCD2 | | | | 5,066,743.00 | 5,066,743.00- | 5,066,743.00- | |
| 25G05900 | 26870268 | N | GX | 0G0001NECCD2 | | | | 83,340.00 | 83,340.00- | 83,340.00- | |
| | | | | Sub Total by BU Type | | | | 5,150,083.00 | 5,150,083.00- | 5,150,083.00- | |
| | | | | Total by Grant Number | | | | 5,150,083.00 | 5,150,083.00- | 5,150,083.00- | |
| 26CAIP00 | 26CAIP00 | N | GX | 0G0001NECJA1 | 90,107.00 | | | 90,107.00 | | 90,107.00- | |
| | | | | Sub Total by BU Type | 90,107.00 | | | 90,107.00 | | 90,107.00- | |
| | | | | Total by Grant Number | 90,107.00 | | | 90,107.00 | | 90,107.00- | |
| 26FVPR00 | 26FVPR00 | N | GX | 0G0001NEFVPS | 412,015.00 | | | 412,015.00 | | 412,015.00- | |
| | | | | Sub Total by BU Type | 412,015.00 | | | 412,015.00 | | 412,015.00- | |
| | | | | Total by Grant Number | 412,015.00 | | | 412,015.00 | | 412,015.00- | |
| 25G01600 | 26CV0027 | N | GX | 0G0001NETANF | | | | 4,000,000.00 | 4,000,000.00- | 4,000,000.00- | |
| 25G01700 | 26600006 | N | GX | 0G0001NETANF | | | | 9,246,996.66 | 9,246,996.66- | 9,246,996.66- | |
| 25G01700 | 26630009 | N | GX | 0G0001NETANF | | | | 9,003.34 | 9,003.34- | 9,003.34- | |
| 25G01900 | 26870128 | N | GX | 0G0001NETANF | | | | 24,754,579.00 | 24,754,579.00- | 24,754,579.00- | |
| 25G02100 | 26870166 | N | GX | 0G0001NETANF | | | | 6,000,000.00 | 6,000,000.00- | 6,000,000.00- | |
| 25G02200 | 26870133 | N | GX | 0G0001NETANF | | | | 3,800,000.00 | 3,800,000.00- | 3,800,000.00- | |
| | | | | Sub Total by BU Type | | | | 47,810,579.00 | 47,810,579.00- | 47,810,579.00- | |
| | | | | Total by Grant Number | | | | 47,810,579.00 | 47,810,579.00- | 47,810,579.00- | |
| 25G10400 | 26870292 | N | GX | 0G0001NE00FP | | | | 1,078,461.00 | 1,078,461.00- | 1,078,461.00- | |
| | | | | Sub Total by BU Type | | | | 1,078,461.00 | 1,078,461.00- | 1,078,461.00- | |
| | | | | Total by Grant Number | | | | 1,078,461.00 | 1,078,461.00- | 1,078,461.00- | |
| 25G08099 | 26660368 | N | GX | 0G0001NE1400 | | | | 1,988,978.00 | 1,988,978.00- | 1,988,978.00- | |
| | | | | Sub Total by BU Type | | | | 1,988,978.00 | 1,988,978.00- | 1,988,978.00- | |
| | | | | Total by Grant Number | | | | 1,988,978.00 | 1,988,978.00- | 1,988,978.00- | |
| 25G08100 | 26750023 | N | GX | 0G0001NE1401 | | | | 5,538,616.20 | 5,538,616.20- | 5,538,616.20- | |
| 25G08200 | 26870250 | N | GX | 0G0001NE1401 | | | | 12,828,593.80 | 12,828,593.80- | 12,828,593.80- | |
| 25G08700 | 26950040 | N | GX | 0G0001NE1401 | | | | 2,690,519.00 | 2,690,519.00- | 2,690,519.00- | |
| 25G08800 | 26CV0028 | N | GX | 0G0001NE1401 | | | | 1,651,390.00 | 1,651,390.00- | 1,651,390.00- | |
| | | | | Sub Total by BU Type | | | | 22,709,119.00 | 22,709,119.00- | 22,709,119.00- | |
| | | | | Total by Grant Number | | | | 22,709,119.00 | 22,709,119.00- | 22,709,119.00- | |
| 25G08900 | 26700001 | N | GX | 0G0001NE1407 | | | | 59,707.00 | 59,707.00- | 59,707.00- | |
| 25G09000 | 26870096 | N | GX | 0G0001NE1407 | | | | 3,800,058.00 | 3,800,058.00- | 3,800,058.00- | |
| | | | | Sub Total by BU Type | | | | 3,859,765.00 | 3,859,765.00- | 3,859,765.00- | |
| | | | | Total by Grant Number | | | | 3,859,765.00 | 3,859,765.00- | 3,859,765.00- | |
| 26CHIL00 | 26CHIL00 | N | GX | 0G0001NE1420 | 1,089,206.00 | | | 1,089,206.00 | | 1,089,206.00- | |
| | | | | Sub Total by BU Type | 1,089,206.00 | | | 1,089,206.00 | | 1,089,206.00- | |
| | | | | Total by Grant Number | 1,089,206.00 | | | 1,089,206.00 | | 1,089,206.00- | |
| 25G03100 | 26660015 | N | GX | 0G0004NE4004 | | | | 22,879,640.00 | 22,879,640.00- | 22,879,640.00- | |
| | | | | Sub Total by BU Type | | | | 22,879,640.00 | 22,879,640.00- | 22,879,640.00- | |
| | | | | Total by Grant Number | | | | 22,879,640.00 | 22,879,640.00- | 22,879,640.00- | |
| 25G69001 | 26870283 | N | GX | 0G01AANE7100 | | | | 3,159.30 | 3,159.30- | 3,159.30- | |
| 25G69001 | 26870286 | N | GX | 0G01AANE7100 | | | | 65,240.70 | 65,240.70- | 65,240.70- | |

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | | | 68,400.00 | 68,400.00- | 68,400.00- | |
| | | | | Total by Grant Number | | | | 68,400.00 | 68,400.00- | 68,400.00- | |
| 25G69201 | 26870174 | N | GX | 0G01AANE7110 | | | | 598,452.00 | 598,452.00- | 598,452.00- | |
| | | | | Sub Total by BU Type | | | | 598,452.00 | 598,452.00- | 598,452.00- | |
| | | | | Total by Grant Number | | | | 598,452.00 | 598,452.00- | 598,452.00- | |
| 25G00101 | 26ZZ9866 | N | GX | 0G01B1NECOSR | | | | 98,557.60 | 98,557.60- | 98,557.60- | |
| 25G00201 | 26CV0005 | N | GX | 0G01B1NECOSR | | | | 207,861.00 | 207,861.00- | 207,861.00- | |
| 25G00301 | 26870288 | N | GX | 0G01B1NECOSR | | | | 3,806,947.00 | 3,806,947.00- | 3,806,947.00- | |
| | | | | Sub Total by BU Type | | | | 4,113,365.60 | 4,113,365.60- | 4,113,365.60- | |
| | | | | Total by Grant Number | | | | 4,113,365.60 | 4,113,365.60- | 4,113,365.60- | |
| 25G01001 | 26870105 | N | GX | 0G01B1NELIEA | | | | 8,974,251.68 | 8,974,251.68- | 8,974,251.68- | |
| 25G01001 | 26870106 | N | GX | 0G01B1NELIEA | | | | 351.32 | 351.32- | 351.32- | |
| 25G01201 | 26CV0006 | N | GX | 0G01B1NELIEA | | | | 2,504,322.00 | 2,504,322.00- | 2,504,322.00- | |
| | | | | Sub Total by BU Type | | | | 11,478,925.00 | 11,478,925.00- | 11,478,925.00- | |
| | | | | Total by Grant Number | | | | 11,478,925.00 | 11,478,925.00- | 11,478,925.00- | |
| 25G69301 | 26870386 | N | GX | 0G01TANE1000 | | | | 45,017.00 | 45,017.00- | 45,017.00- | |
| | | | | Sub Total by BU Type | | | | 45,017.00 | 45,017.00- | 45,017.00- | |
| | | | | Total by Grant Number | | | | 45,017.00 | 45,017.00- | 45,017.00- | |
| 25G70101 | 26930029 | N | GX | 0G0101NEBS28 | | | | 15,812.27 | 15,812.27- | 15,812.27- | |
| 25G70201 | 26930024 | N | GX | 0G0101NEBS28 | | | | 53,389.31 | 53,389.31- | 53,389.31- | |
| 25G70301 | 26930034 | N | GX | 0G0101NEBS28 | | | | 111,452.08 | 111,452.08- | 111,452.08- | |
| 25G70401 | 26930022 | N | GX | 0G0101NEBS28 | | | | 12,660.71 | 12,660.71- | 12,660.71- | |
| 25G70401 | 26930036 | N | GX | 0G0101NEBS28 | | | | 109,849.97 | 109,849.97- | 109,849.97- | |
| | | | | Sub Total by BU Type | | | | 303,164.34 | 303,164.34- | 303,164.34- | |
| | | | | Total by Grant Number | | | | 303,164.34 | 303,164.34- | 303,164.34- | |
| 25G09601 | 26870114 | N | GX | 0G0101NECA01 | | | | 24,786.32 | 24,786.32- | 24,786.32- | |
| | | | | Sub Total by BU Type | | | | 24,786.32 | 24,786.32- | 24,786.32- | |
| | | | | Total by Grant Number | | | | 24,786.32 | 24,786.32- | 24,786.32- | |
| 25G04501 | 26870458 | N | GX | 0G0101NECCD2 | | | | 277,880.00 | 277,880.00- | 277,880.00- | |
| 25G05197 | 26CCQE01 | N | GX | 0G0101NECCD2 | | | | 3,847,036.31 | 3,847,036.31- | 3,847,036.31- | |
| 25G05198 | 26870461 | N | GX | 0G0101NECCD2 | | | | 35,380.00 | 35,380.00- | 35,380.00- | |
| 25G05401 | 26870140 | N | GX | 0G0101NECCD2 | | | | 5,520,133.19 | 5,520,133.19- | 5,520,133.19- | |
| 25G05401 | 26870145 | N | GX | 0G0101NECCD2 | | | | 156,437.91- | 156,437.91 | 156,437.91 | |
| 25G05701 | 26870460 | N | GX | 0G0101NECCD2 | | | | 147,336.00 | 147,336.00- | 147,336.00- | |
| | | | | Sub Total by BU Type | | | | 9,671,327.59 | 9,671,327.59- | 9,671,327.59- | |
| | | | | Total by Grant Number | | | | 9,671,327.59 | 9,671,327.59- | 9,671,327.59- | |
| 25G10201 | 26870115 | N | GX | 0G0101NEFVPS | | | | 856,965.00 | 856,965.00- | 856,965.00- | |
| 25G10201 | 26870223 | N | GX | 0G0101NEFVPS | | | | 45,103.00 | 45,103.00- | 45,103.00- | |
| | | | | Sub Total by BU Type | | | | 902,068.00 | 902,068.00- | 902,068.00- | |
| | | | | Total by Grant Number | | | | 902,068.00 | 902,068.00- | 902,068.00- | |
| 25G00801 | 26CV0007 | N | GX | 0G0101NELIE3 | | | | 3,994,730.00 | 3,994,730.00- | 3,994,730.00- | |
| | | | | Sub Total by BU Type | | | | 3,994,730.00 | 3,994,730.00- | 3,994,730.00- | |

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | | | 3,994,730.00 | 3,994,730.00- | 3,994,730.00- | |
| 25G00601 | 26870109 | N | GX | 0G0101NELIE5 | | | | 761,254.00 | 761,254.00- | 761,254.00- | |
| | | | | Sub Total by BU Type | | | | 761,254.00 | 761,254.00- | 761,254.00- | |
| | | | | Total by Grant Number | | | | 761,254.00 | 761,254.00- | 761,254.00- | |
| 25G01401 | 26640013 | N | GX | 0G0101NETANF | | | | 6,472,273.38 | 6,472,273.38- | 6,472,273.38- | |
| 25G01601 | 26CV0008 | N | GX | 0G0101NETANF | | | | 9,000,000.00 | 9,000,000.00- | 9,000,000.00- | |
| 25G01701 | 26620006 | N | GX | 0G0101NETANF | | | | 2,494,498.70 | 2,494,498.70- | 2,494,498.70- | |
| 25G01701 | 26630011 | N | GX | 0G0101NETANF | | | | 8,535.12- | 8,535.12 | 8,535.12 | |
| 25G01801 | 26720023 | N | GX | 0G0101NETANF | | | | 818.60 | 818.60- | 818.60- | |
| 25G01801 | 26770052 | N | GX | 0G0101NETANF | | | | 415,744.73 | 415,744.73- | 415,744.73- | |
| 25G01901 | 26870129 | N | GX | 0G0101NETANF | | | | 31,705,429.12 | 31,705,429.12- | 31,705,429.12- | |
| 25G02101 | 26870167 | N | GX | 0G0101NETANF | | | | 9,684.54 | 9,684.54- | 9,684.54- | |
| 25G02101 | 26870168 | N | GX | 0G0101NETANF | | | | 7,914,638.00 | 7,914,638.00- | 7,914,638.00- | |
| | | | | Sub Total by BU Type | | | | 58,004,551.95 | 58,004,551.95- | 58,004,551.95- | |
| | | | | Total by Grant Number | | | | 58,004,551.95 | 58,004,551.95- | 58,004,551.95- | |
| 25G10401 | 26870179 | N | GX | 0G0101NE00FP | | | | 952,926.34 | 952,926.34- | 952,926.34- | |
| | | | | Sub Total by BU Type | | | | 952,926.34 | 952,926.34- | 952,926.34- | |
| | | | | Total by Grant Number | | | | 952,926.34 | 952,926.34- | 952,926.34- | |
| 25G07901 | 26650007 | N | GX | 0G0101NE1400 | | | | 13,245.64 | 13,245.64- | 13,245.64- | |
| 25G07901 | 26670048 | N | GX | 0G0101NE1400 | | | | 1,526,111.36 | 1,526,111.36- | 1,526,111.36- | |
| | | | | Sub Total by BU Type | | | | 1,539,357.00 | 1,539,357.00- | 1,539,357.00- | |
| | | | | Total by Grant Number | | | | 1,539,357.00 | 1,539,357.00- | 1,539,357.00- | |
| 25G08101 | 26780004 | N | GX | 0G0101NE1401 | | | | 12,998.80 | 12,998.80- | 12,998.80- | |
| 25G08101 | 26780015 | N | GX | 0G0101NE1401 | | | | 12,585.20 | 12,585.20- | 12,585.20- | |
| 25G08101 | 26790042 | N | GX | 0G0101NE1401 | | | | 5,457,779.86 | 5,457,779.86- | 5,457,779.86- | |
| 25G08101 | 26790047 | N | GX | 0G0101NE1401 | | | | 61,936.48 | 61,936.48- | 61,936.48- | |
| 25G08201 | 26870090 | N | GX | 0G0101NE1401 | | | | 599,741.95 | 599,741.95- | 599,741.95- | |
| 25G08201 | 26870171 | N | GX | 0G0101NE1401 | | | | 11,870,020.05 | 11,870,020.05- | 11,870,020.05- | |
| 25G08801 | 26CV0029 | N | GX | 0G0101NE1401 | | | | 1,802,498.00 | 1,802,498.00- | 1,802,498.00- | |
| | | | | Sub Total by BU Type | | | | 19,817,560.34 | 19,817,560.34- | 19,817,560.34- | |
| 26FCIV01 | 26870324 | N | MT | 0G0101NE1401 | | | | 4,142.60- | 4,142.60 | 4,142.60 | |
| | | | | Sub Total by BU Type | | | | 4,142.60- | 4,142.60 | 4,142.60 | |
| | | | | Total by Grant Number | | | | 19,813,417.74 | 19,813,417.74- | 19,813,417.74- | |
| 25G08901 | 26650009 | N | GX | 0G0101NE1407 | | | | 91,435.72 | 91,435.72- | 91,435.72- | |
| 25G08901 | 26670001 | N | GX | 0G0101NE1407 | | | | 136,530.47 | 136,530.47- | 136,530.47- | |
| 25G08901 | 26700002 | N | GX | 0G0101NE1407 | | | | 35,459.81 | 35,459.81- | 35,459.81- | |
| 25G09001 | 26870097 | N | GX | 0G0101NE1407 | | | | 4,544,704.00 | 4,544,704.00- | 4,544,704.00- | |
| | | | | Sub Total by BU Type | | | | 4,808,130.00 | 4,808,130.00- | 4,808,130.00- | |
| | | | | Total by Grant Number | | | | 4,808,130.00 | 4,808,130.00- | 4,808,130.00- | |
| 25G03101 | 26CSEG01 | N | GX | 0G0104NE4004 | | | | 28,821,797.00 | 28,821,797.00- | 28,821,797.00- | |
| 25G03101 | 26660019 | N | GX | 0G0104NE4004 | | | | 636,806.40 | 636,806.40- | 636,806.40- | |
| | | | | Sub Total by BU Type | | | | 29,458,603.40 | 29,458,603.40- | 29,458,603.40- | |

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 26660001 | N | MT | 0G0104NE4004 | | | | 390,288.05 | 390,288.05- | 390,288.05- | |
| | | | | Sub Total by BU Type | | | | 390,288.05 | 390,288.05- | 390,288.05- | |
| | | | | Total by Grant Number | | | | 29,848,891.45 | 29,848,891.45- | 29,848,891.45- | |
| 25G69002 | 26870085 | N | GX | 0G02AANE7100 | | | | 411,558.95 | 411,558.95- | 411,558.95- | |
| 25G69002 | 26870175 | N | GX | 0G02AANE7100 | | | | 32,510.48 | 32,510.48- | 32,510.48- | |
| | | | | Sub Total by BU Type | | | | 444,069.43 | 444,069.43- | 444,069.43- | |
| | | | | Total by Grant Number | | | | 444,069.43 | 444,069.43- | 444,069.43- | |
| 25G69202 | 26870176 | N | GX | 0G02AANE7110 | | | | 235,514.55 | 235,514.55- | 235,514.55- | |
| 25G69202 | 26870338 | N | GX | 0G02AANE7110 | | | | 256,241.45 | 256,241.45- | 256,241.45- | |
| | | | | Sub Total by BU Type | | | | 491,756.00 | 491,756.00- | 491,756.00- | |
| | | | | Total by Grant Number | | | | 491,756.00 | 491,756.00- | 491,756.00- | |
| 25G00102 | 26620030 | N | GX | 0G02B1NECOSR | | | | 54,117.64 | 54,117.64- | 54,117.64- | |
| 25G00202 | 26870178 | N | GX | 0G02B1NECOSR | | | | 337,331.50 | 337,331.50- | 337,331.50- | |
| 25G00302 | 26870177 | N | GX | 0G02B1NECOSR | | | | 4,058,492.30 | 4,058,492.30- | 4,058,492.30- | |
| | | | | Sub Total by BU Type | | | | 4,449,941.44 | 4,449,941.44- | 4,449,941.44- | |
| | | | | Total by Grant Number | | | | 4,449,941.44 | 4,449,941.44- | 4,449,941.44- | |
| 25G01002 | 26870110 | N | GX | 0G02B1NELIEA | | | | 2,191,578.21 | 2,191,578.21- | 2,191,578.21- | |
| 25G01002 | 26870111 | N | GX | 0G02B1NELIEA | | | | 10,263,959.89 | 10,263,959.89- | 10,263,959.89- | |
| 25G01002 | 26870112 | N | GX | 0G02B1NELIEA | | | | 42,895.80- | 42,895.80 | 42,895.80 | |
| 25G01002 | 26870113 | N | GX | 0G02B1NELIEA | | | | 224,575.30- | 224,575.30 | 224,575.30 | |
| | | | | Sub Total by BU Type | | | | 12,188,067.00 | 12,188,067.00- | 12,188,067.00- | |
| | | | | Total by Grant Number | | | | 12,188,067.00 | 12,188,067.00- | 12,188,067.00- | |
| 25G00002 | 26870221 | N | GX | 0G02B3NECOSR | | | | 18,903.00 | 18,903.00- | 18,903.00- | |
| | | | | Sub Total by BU Type | | | | 18,903.00 | 18,903.00- | 18,903.00- | |
| | | | | Total by Grant Number | | | | 18,903.00 | 18,903.00- | 18,903.00- | |
| 25G70102 | 26930032 | N | GX | 0G0201NEBS28 | | | | 48,148.35 | 48,148.35- | 48,148.35- | |
| 25G70202 | 26930027 | N | GX | 0G0201NEBS28 | | | | 42,151.26 | 42,151.26- | 42,151.26- | |
| 25G70302 | 26930037 | N | GX | 0G0201NEBS28 | | | | 177,075.45 | 177,075.45- | 177,075.45- | |
| 25G70402 | 26930040 | N | GX | 0G0201NEBS28 | | | | 37,266.81 | 37,266.81- | 37,266.81- | |
| 25G70402 | 26930049 | N | GX | 0G0201NEBS28 | | | | 30,747.19 | 30,747.19- | 30,747.19- | |
| | | | | Sub Total by BU Type | | | | 335,389.06 | 335,389.06- | 335,389.06- | |
| | | | | Total by Grant Number | | | | 335,389.06 | 335,389.06- | 335,389.06- | |
| 25G04102 | 26650018 | N | GX | 0G0201NECCDF | | | | 2,429,550.61 | 2,429,550.61- | 2,429,550.61- | |
| 25G04302 | 26870161 | N | GX | 0G0201NECCDF | | | | 6,286,689.77 | 6,286,689.77- | 6,286,689.77- | |
| 25G04302 | 26870163 | N | GX | 0G0201NECCDF | | | | 233.13- | 233.13 | 233.13 | |
| 25G04302 | 26870164 | N | GX | 0G0201NECCDF | | | | 6,939.47- | 6,939.47 | 6,939.47 | |
| 25G04402 | 26870153 | N | GX | 0G0201NECCDF | | | | 2,453,103.90 | 2,453,103.90- | 2,453,103.90- | |
| 25G04402 | 26870154 | N | GX | 0G0201NECCDF | | | | 6,978,116.10 | 6,978,116.10- | 6,978,116.10- | |
| 25G04502 | 26870530 | N | GX | 0G0201NECCDF | | | | 221,031.00 | 221,031.00- | 221,031.00- | |
| 25G04602 | 26870528 | N | GX | 0G0201NECCDF | | | | 58,086.00 | 58,086.00- | 58,086.00- | |
| 25G04702 | 26870532 | N | GX | 0G0201NECCDF | | | | 59,315.19 | 59,315.19- | 59,315.19- | |
| 25G04702 | 26870533 | N | GX | 0G0201NECCDF | | | | 14,968.81 | 14,968.81- | 14,968.81- | |

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G04787 | 26790082 | N | GX | 0G0201NECCDF | | | | 160,320.15 | 160,320.15- | 160,320.15- | |
| 25G05002 | 26870157 | N | GX | 0G0201NECCDF | | | | 36,578.20 | 36,578.20- | 36,578.20- | |
| 25G05002 | 26870158 | N | GX | 0G0201NECCDF | | | | 3,416.02 | 3,416.02- | 3,416.02- | |
| 25G05002 | 26870159 | N | GX | 0G0201NECCDF | | | | 913.86 | 913.86- | 913.86- | |
| 25G05002 | 26870160 | N | GX | 0G0201NECCDF | | | | 100,061.00 | 100,061.00- | 100,061.00- | |
| 25G05302 | 26870527 | N | GX | 0G0201NECCDF | | | | 166,298.00 | 166,298.00- | 166,298.00- | |
| 25G05402 | 26870165 | N | GX | 0G0201NECCDF | | | | 7,319,543.63 | 7,319,543.63- | 7,319,543.63- | |
| | | | | Sub Total by BU Type | | | | 26,280,819.64 | 26,280,819.64- | 26,280,819.64- | |
| 26CCDF02 | 26870059 | N | MT | 0G0201NECCDF | | | | 23.00 | 23.00- | 23.00- | |
| 26CCDF02 | 26870060 | N | MT | 0G0201NECCDF | | | | 24,863.53 | 24,863.53- | 24,863.53- | |
| | | | | Sub Total by BU Type | | | | 24,886.53 | 24,886.53- | 24,886.53- | |
| | | | | Total by Grant Number | | | | 26,305,706.17 | 26,305,706.17- | 26,305,706.17- | |
| 25G10202 | 26870120 | N | GX | 0G0201NEFVPS | | | | 932,496.00 | 932,496.00- | 932,496.00- | |
| | | | | Sub Total by BU Type | | | | 932,496.00 | 932,496.00- | 932,496.00- | |
| | | | | Total by Grant Number | | | | 932,496.00 | 932,496.00- | 932,496.00- | |
| 25G00802 | 26870401 | N | GX | 0G0201NELIE3 | | | | 1,260,126.00 | 1,260,126.00- | 1,260,126.00- | |
| | | | | Sub Total by BU Type | | | | 1,260,126.00 | 1,260,126.00- | 1,260,126.00- | |
| | | | | Total by Grant Number | | | | 1,260,126.00 | 1,260,126.00- | 1,260,126.00- | |
| 25G68702 | 26650019 | N | GX | 0G0201NESOSR | | | | 62,486.76 | 62,486.76- | 62,486.76- | |
| 25G68702 | 26650040 | N | GX | 0G0201NESOSR | | | | 3,410,640.90 | 3,410,640.90- | 3,410,640.90- | |
| 25G68802 | 26870122 | N | GX | 0G0201NESOSR | | | | 2,000,394.70 | 2,000,394.70- | 2,000,394.70- | |
| 25G68802 | 26870125 | N | GX | 0G0201NESOSR | | | | 394.70- | 394.70 | 394.70 | |
| | | | | Sub Total by BU Type | | | | 5,473,127.66 | 5,473,127.66- | 5,473,127.66- | |
| 26SSBG02 | 26870032 | N | MT | 0G0201NESOSR | | | | 7,822,178.65- | 7,822,178.65 | 7,822,178.65 | |
| 26SSBG02 | 26870035 | N | MT | 0G0201NESOSR | | | | 6,786.87- | 6,786.87 | 6,786.87 | |
| | | | | Sub Total by BU Type | | | | 7,828,965.52- | 7,828,965.52 | 7,828,965.52 | |
| | | | | Total by Grant Number | | | | 2,355,837.86- | 2,355,837.86 | 2,355,837.86 | |
| 25G01402 | 26650020 | N | GX | 0G0201NETANF | | | | 2,668,602.66 | 2,668,602.66- | 2,668,602.66- | |
| 25G01402 | 26750010 | N | GX | 0G0201NETANF | | | | 57,275.63 | 57,275.63- | 57,275.63- | |
| 25G01402 | 26750015 | N | GX | 0G0201NETANF | | | | 65,447.11 | 65,447.11- | 65,447.11- | |
| 25G01402 | 26750020 | N | GX | 0G0201NETANF | | | | 12,725.35 | 12,725.35- | 12,725.35- | |
| 25G01402 | 26750050 | N | GX | 0G0201NETANF | | | | 20,482.60 | 20,482.60- | 20,482.60- | |
| 25G01502 | 26650168 | N | GX | 0G0201NETANF | | | | 559,301.00 | 559,301.00- | 559,301.00- | |
| 25G01502 | 26870592 | N | GX | 0G0201NETANF | | | | 88,800.00 | 88,800.00- | 88,800.00- | |
| 25G01602 | 26870150 | N | GX | 0G0201NETANF | | | | 9,000,000.00 | 9,000,000.00- | 9,000,000.00- | |
| 25G01702 | 26650021 | N | GX | 0G0201NETANF | | | | 63,938.13 | 63,938.13- | 63,938.13- | |
| 25G01702 | 26750006 | N | GX | 0G0201NETANF | | | | 489,711.88 | 489,711.88- | 489,711.88- | |
| 25G01902 | 26870134 | N | GX | 0G0201NETANF | | | | 13,954,735.10 | 13,954,735.10- | 13,954,735.10- | |
| 25G01902 | 26870135 | N | GX | 0G0201NETANF | | | | 250.00 | 250.00- | 250.00- | |
| 25G01902 | 26870137 | N | GX | 0G0201NETANF | | | | 18,026,374.49 | 18,026,374.49- | 18,026,374.49- | |
| 25G01902 | 26870138 | N | GX | 0G0201NETANF | | | | 3,570.44- | 3,570.44 | 3,570.44 | |
| 25G01902 | 26870139 | N | GX | 0G0201NETANF | | | | 46,694.16- | 46,694.16 | 46,694.16 | |

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G02002 | 26870375 | N | GX | 0G0201NETANF | | | | 4,400,000.00 | 4,400,000.00- | 4,400,000.00- | |
| 25G02102 | 26870169 | N | GX | 0G0201NETANF | | | | 7,427,731.00 | 7,427,731.00- | 7,427,731.00- | |
| | | | | Sub Total by BU Type | | | | 56,785,110.35 | 56,785,110.35- | 56,785,110.35- | |
| 26TANF02 | 26870044 | N | MT | 0G0201NETANF | | | | 1,418.00 | 1,418.00- | 1,418.00- | |
| 26TANF02 | 26870048 | N | MT | 0G0201NETANF | | | | 182,094.56- | 182,094.56 | 182,094.56 | |
| 26TANF02 | 26870049 | N | MT | 0G0201NETANF | | | | 400.00- | 400.00 | 400.00 | |
| 26TANF02 | 26870051 | N | MT | 0G0201NETANF | | | | 5,691.73- | 5,691.73 | 5,691.73 | |
| 26TANF02 | 26870064 | N | MT | 0G0201NETANF | | | | 613,225.70 | 613,225.70- | 613,225.70- | |
| 26TANF02 | 26870065 | N | MT | 0G0201NETANF | | | | 2,104.16 | 2,104.16- | 2,104.16- | |
| | | | | Sub Total by BU Type | | | | 428,561.57 | 428,561.57- | 428,561.57- | |
| | | | | Total by Grant Number | | | | 57,213,671.92 | 57,213,671.92- | 57,213,671.92- | |
| 25G10402 | 26ZZ8752 | N | GX | 0G0201NE00FP | | | | 398,446.00 | 398,446.00- | 398,446.00- | |
| 25G10402 | 26870420 | N | GX | 0G0201NE00FP | | | | 309,546.00 | 309,546.00- | 309,546.00- | |
| | | | | Sub Total by BU Type | | | | 707,992.00 | 707,992.00- | 707,992.00- | |
| | | | | Total by Grant Number | | | | 707,992.00 | 707,992.00- | 707,992.00- | |
| 25G07902 | 26650015 | N | GX | 0G0201NE1400 | | | | 1,006,615.13 | 1,006,615.13- | 1,006,615.13- | |
| 25G08002 | 26870172 | N | GX | 0G0201NE1400 | | | | 446,592.00 | 446,592.00- | 446,592.00- | |
| | | | | Sub Total by BU Type | | | | 1,453,207.13 | 1,453,207.13- | 1,453,207.13- | |
| | | | | Total by Grant Number | | | | 1,453,207.13 | 1,453,207.13- | 1,453,207.13- | |
| 25G08102 | 26650016 | N | GX | 0G0201NE1401 | | | | 22,553.61 | 22,553.61- | 22,553.61- | |
| 25G08102 | 26660026 | N | GX | 0G0201NE1401 | | | | 291.00 | 291.00- | 291.00- | |
| 25G08102 | 26750026 | N | GX | 0G0201NE1401 | | | | 4,107.54 | 4,107.54- | 4,107.54- | |
| 25G08102 | 26780006 | N | GX | 0G0201NE1401 | | | | 39,244.63 | 39,244.63- | 39,244.63- | |
| 25G08102 | 26780013 | N | GX | 0G0201NE1401 | | | | 45,985.27 | 45,985.27- | 45,985.27- | |
| 25G08102 | 26790019 | N | GX | 0G0201NE1401 | | | | 14,843.13 | 14,843.13- | 14,843.13- | |
| 25G08102 | 26790036 | N | GX | 0G0201NE1401 | | | | 16,780.59 | 16,780.59- | 16,780.59- | |
| 25G08102 | 26790044 | N | GX | 0G0201NE1401 | | | | 3,962,065.82 | 3,962,065.82- | 3,962,065.82- | |
| 25G08102 | 26790050 | N | GX | 0G0201NE1401 | | | | 95,278.64 | 95,278.64- | 95,278.64- | |
| 25G08102 | 26790054 | N | GX | 0G0201NE1401 | | | | 104,594.33 | 104,594.33- | 104,594.33- | |
| 25G08102 | 26790059 | N | GX | 0G0201NE1401 | | | | 75,564.92 | 75,564.92- | 75,564.92- | |
| 25G08102 | 26980015 | N | GX | 0G0201NE1401 | | | | 71.81 | 71.81- | 71.81- | |
| 25G08202 | 26870091 | N | GX | 0G0201NE1401 | | | | 5,805,676.57 | 5,805,676.57- | 5,805,676.57- | |
| 25G08202 | 26870094 | N | GX | 0G0201NE1401 | | | | 4,406.15- | 4,406.15 | 4,406.15 | |
| 25G08202 | 26870095 | N | GX | 0G0201NE1401 | | | | 7,182,991.51 | 7,182,991.51- | 7,182,991.51- | |
| | | | | Sub Total by BU Type | | | | 17,365,643.22 | 17,365,643.22- | 17,365,643.22- | |
| 26FCIV02 | 26870015 | N | MT | 0G0201NE1401 | | | | 97,086.72- | 97,086.72 | 97,086.72 | |
| 26FCIV02 | 26870326 | N | MT | 0G0201NE1401 | | | | 54,152.00- | 54,152.00 | 54,152.00 | |
| | | | | Sub Total by BU Type | | | | 151,238.72- | 151,238.72 | 151,238.72 | |
| | | | | Total by Grant Number | | | | 17,214,404.50 | 17,214,404.50- | 17,214,404.50- | |
| 25G08902 | 26650017 | N | GX | 0G0201NE1407 | | | | 74,687.48 | 74,687.48- | 74,687.48- | |
| 25G08902 | 26670003 | N | GX | 0G0201NE1407 | | | | 287,827.49 | 287,827.49- | 287,827.49- | |
| 25G09002 | 26870101 | N | GX | 0G0201NE1407 | | | | 1,931,778.99 | 1,931,778.99- | 1,931,778.99- | |

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G09002 | 26870103 | N | GX | 0G0201NE1407 | | | | 3,306,973.85 | 3,306,973.85- | 3,306,973.85- | |
| 25G09002 | 26870104 | N | GX | 0G0201NE1407 | | | | 1,260.84- | 1,260.84 | 1,260.84 | |
| | | | | Sub Total by BU Type | | | | 5,600,006.97 | 5,600,006.97- | 5,600,006.97- | |
| | 26870021 | N | MT | 0G0201NE1407 | | | | 2.00- | 2.00 | 2.00 | |
| | | | | Sub Total by BU Type | | | | 2.00- | 2.00 | 2.00 | |
| | | | | Total by Grant Number | | | | 5,600,004.97 | 5,600,004.97- | 5,600,004.97- | |
| 25G03102 | 26630005 | N | GX | 0G0204NE4004 | | | | 37,337.39 | 37,337.39- | 37,337.39- | |
| 25G03102 | 26660027 | N | GX | 0G0204NE4004 | | | | 2,125,019.38 | 2,125,019.38- | 2,125,019.38- | |
| 25G03102 | 26660028 | N | GX | 0G0204NE4004 | | | | 100,298.92 | 100,298.92- | 100,298.92- | |
| 25G03102 | 26660029 | N | GX | 0G0204NE4004 | | | | 20,572.84- | 20,572.84 | 20,572.84 | |
| 25G03102 | 26660030 | N | GX | 0G0204NE4004 | | | | 18,326.95 | 18,326.95- | 18,326.95- | |
| 25G03102 | 26660031 | N | GX | 0G0204NE4004 | | | | 1,652,463.97 | 1,652,463.97- | 1,652,463.97- | |
| 25G03102 | 26670501 | N | GX | 0G0204NE4004 | | | | 21,002.87 | 21,002.87- | 21,002.87- | |
| 25G03102 | 26750044 | N | GX | 0G0204NE4004 | | | | 1,589.43 | 1,589.43- | 1,589.43- | |
| 25G03102 | 26750055 | N | GX | 0G0204NE4004 | | | | 11,312.40 | 11,312.40- | 11,312.40- | |
| 25G03102 | 26950056 | N | GX | 0G0204NE4004 | | | | 89,675.24 | 89,675.24- | 89,675.24- | |
| 25G03102 | 26950059 | N | GX | 0G0204NE4004 | | | | 815,363.92 | 815,363.92- | 815,363.92- | |
| 25G03102 | 26950060 | N | GX | 0G0204NE4004 | | | | 16,766.45 | 16,766.45- | 16,766.45- | |
| 25G03102 | 26950061 | N | GX | 0G0204NE4004 | | | | 1,247,756.65 | 1,247,756.65- | 1,247,756.65- | |
| 25G03102 | 26950062 | N | GX | 0G0204NE4004 | | | | 103,715.96 | 103,715.96- | 103,715.96- | |
| 25G03102 | 26980010 | N | GX | 0G0204NE4004 | | | | 17,941,355.82 | 17,941,355.82- | 17,941,355.82- | |
| | | | | Sub Total by BU Type | | | | 24,161,412.51 | 24,161,412.51- | 24,161,412.51- | |
| | 26660005 | N | MT | 0G0204NE4004 | | | | 194,259.65 | 194,259.65- | 194,259.65- | |
| | 26660033 | N | MT | 0G0204NE4004 | | | | 7,087,385.99 | 7,087,385.99- | 7,087,385.99- | |
| | 26750027 | N | MT | 0G0204NE4004 | | | | 158,636.44 | 158,636.44- | 158,636.44- | |
| | 26750028 | N | MT | 0G0204NE4004 | | | | 98,232.50 | 98,232.50- | 98,232.50- | |
| | 26750029 | N | MT | 0G0204NE4004 | | | | 134,022.02 | 134,022.02- | 134,022.02- | |
| | 26750030 | N | MT | 0G0204NE4004 | | | | 34,500.03 | 34,500.03- | 34,500.03- | |
| 26CSEG02 | 26660034 | N | MT | 0G0204NE4004 | | | | 3,635,118.56 | 3,635,118.56- | 3,635,118.56- | |
| | | | | Sub Total by BU Type | | | | 11,342,155.19 | 11,342,155.19- | 11,342,155.19- | |
| | | | | Total by Grant Number | | | | 35,503,567.70 | 35,503,567.70- | 35,503,567.70- | |
| 25G69003 | 26870387 | N | GX | 0G03AANE7100 | | | | 74,910.41 | 74,910.41- | 74,910.41- | |
| 25G69003 | 26870388 | N | GX | 0G03AANE7100 | | | | 66,872.59 | 66,872.59- | 66,872.59- | |
| | | | | Sub Total by BU Type | | | | 141,783.00 | 141,783.00- | 141,783.00- | |
| | | | | Total by Grant Number | | | | 141,783.00 | 141,783.00- | 141,783.00- | |
| 25G69203 | 26870389 | N | GX | 0G03AANE7110 | | | | 481,662.00 | 481,662.00- | 481,662.00- | |
| | | | | Sub Total by BU Type | | | | 481,662.00 | 481,662.00- | 481,662.00- | |
| | | | | Total by Grant Number | | | | 481,662.00 | 481,662.00- | 481,662.00- | |
| 25G00203 | 26870384 | N | GX | 0G03B1NECOSR | | | | 287,944.68 | 287,944.68- | 287,944.68- | |
| 25G00303 | 26870383 | N | GX | 0G03B1NECOSR | | | | 4,031,745.00 | 4,031,745.00- | 4,031,745.00- | |
| | | | | Sub Total by BU Type | | | | 4,319,689.68 | 4,319,689.68- | 4,319,689.68- | |
| | | | | Total by Grant Number | | | | 4,319,689.68 | 4,319,689.68- | 4,319,689.68- | |

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G00903 | 26650167 | N | GX | 0G03B1NELIEA | | | | 278,802.00 | 278,802.00- | 278,802.00- | |
| 25G00903 | 26670500 | N | GX | 0G03B1NELIEA | | | | 34,371.41 | 34,371.41- | 34,371.41- | |
| 25G01003 | 26870369 | N | GX | 0G03B1NELIEA | | | | 4,154,340.52 | 4,154,340.52- | 4,154,340.52- | |
| 25G01003 | 26870370 | N | GX | 0G03B1NELIEA | | | | 9,490,570.10 | 9,490,570.10- | 9,490,570.10- | |
| 25G01003 | 26870439 | N | GX | 0G03B1NELIEA | | | | 14,833.00- | 14,833.00 | 14,833.00 | |
| 25G01003 | 26870441 | N | GX | 0G03B1NELIEA | | | | 25,954.62- | 25,954.62 | 25,954.62 | |
| | | | | Sub Total by BU Type | | | | 13,917,296.41 | 13,917,296.41- | 13,917,296.41- | |
| | | | | Total by Grant Number | | | | 13,917,296.41 | 13,917,296.41- | 13,917,296.41- | |
| 25G00003 | 26870452 | N | GX | 0G03B3NECOSR | | | | 17,767.00 | 17,767.00- | 17,767.00- | |
| | | | | Sub Total by BU Type | | | | 17,767.00 | 17,767.00- | 17,767.00- | |
| | | | | Total by Grant Number | | | | 17,767.00 | 17,767.00- | 17,767.00- | |
| 25G70403 | 26930251 | N | GX | 0G0301NEBS28 | | | | 40,015.91 | 40,015.91- | 40,015.91- | |
| 25G70403 | 26930252 | N | GX | 0G0301NEBS28 | | | | 33,436.50 | 33,436.50- | 33,436.50- | |
| 25G70403 | 26930253 | N | GX | 0G0301NEBS28 | | | | 182,576.50 | 182,576.50- | 182,576.50- | |
| 25G70403 | 26930256 | N | GX | 0G0301NEBS28 | | | | 27,659.83 | 27,659.83- | 27,659.83- | |
| | | | | Sub Total by BU Type | | | | 283,688.74 | 283,688.74- | 283,688.74- | |
| | | | | Total by Grant Number | | | | 283,688.74 | 283,688.74- | 283,688.74- | |
| 25G04103 | 26650111 | N | GX | 0G0301NECCDF | | | | 444,371.95 | 444,371.95- | 444,371.95- | |
| 25G04303 | 26870341 | N | GX | 0G0301NECCDF | | | | 7,523,360.04 | 7,523,360.04- | 7,523,360.04- | |
| 25G04303 | 26870351 | N | GX | 0G0301NECCDF | | | | 1,189.80- | 1,189.80 | 1,189.80 | |
| 25G04303 | 26870352 | N | GX | 0G0301NECCDF | | | | 1,672.50- | 1,672.50 | 1,672.50 | |
| 25G04403 | 26870339 | N | GX | 0G0301NECCDF | | | | 9,203,513.00 | 9,203,513.00- | 9,203,513.00- | |
| 25G04785 | 26870567 | N | GX | 0G0301NECCDF | | | | 138,522.00 | 138,522.00- | 138,522.00- | |
| 25G05003 | 26870563 | N | GX | 0G0301NECCDF | | | | 6,636.11 | 6,636.11- | 6,636.11- | |
| 25G05403 | 26870343 | N | GX | 0G0301NECCDF | | | | 7,851,411.67 | 7,851,411.67- | 7,851,411.67- | |
| 25G05603 | 26870569 | N | GX | 0G0301NECCDF | | | | 146,875.00 | 146,875.00- | 146,875.00- | |
| 25G05703 | 26870568 | N | GX | 0G0301NECCDF | | | | 70,038.00 | 70,038.00- | 70,038.00- | |
| 25G05803 | 26870598 | N | GX | 0G0301NECCDF | | | | 157,236.82 | 157,236.82- | 157,236.82- | |
| 25G05803 | 26870599 | N | GX | 0G0301NECCDF | | | | 92,763.18 | 92,763.18- | 92,763.18- | |
| | | | | Sub Total by BU Type | | | | 25,631,865.47 | 25,631,865.47- | 25,631,865.47- | |
| 26CCDF03 | 26870340 | N | MT | 0G0301NECCDF | | | | 40,719.40 | 40,719.40- | 40,719.40- | |
| 26CCDF03 | 26870342 | N | MT | 0G0301NECCDF | | | | 11,322,638.45 | 11,322,638.45- | 11,322,638.45- | |
| 26CCDF03 | 26870350 | N | MT | 0G0301NECCDF | | | | 9,727.92- | 9,727.92 | 9,727.92 | |
| 26CCDF03 | 26870353 | N | MT | 0G0301NECCDF | | | | 4,806.08- | 4,806.08 | 4,806.08 | |
| 26TANF03 | 26870447 | N | MT | 0G0301NECCDF | | | | 4,393.81- | 4,393.81 | 4,393.81 | |
| | | | | Sub Total by BU Type | | | | 11,344,430.04 | 11,344,430.04- | 11,344,430.04- | |
| | | | | Total by Grant Number | | | | 36,976,295.51 | 36,976,295.51- | 36,976,295.51- | |
| 25G10203 | 26870456 | N | GX | 0G0301NEFVPS | | | | 937,040.00 | 937,040.00- | 937,040.00- | |
| | | | | Sub Total by BU Type | | | | 937,040.00 | 937,040.00- | 937,040.00- | |
| | | | | Total by Grant Number | | | | 937,040.00 | 937,040.00- | 937,040.00- | |
| 25G68703 | 26650125 | N | GX | 0G0301NESOSR | | | | 2,280,400.95 | 2,280,400.95- | 2,280,400.95- | |
| 25G68703 | 26650127 | N | GX | 0G0301NESOSR | | | | 31,389.71 | 31,389.71- | 31,389.71- | |

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G68803 | 26870371 | N | GX | 0G0301NESOSR | | | | 1,133,523.59 | 1,133,523.59- | 1,133,523.59- | |
| 25G68803 | 26870374 | N | GX | 0G0301NESOSR | | | | 901,315.45 | 901,315.45- | 901,315.45- | |
| 25G68803 | 26870443 | N | GX | 0G0301NESOSR | | | | 450.64- | 450.64 | 450.64 | |
| 25G68803 | 26870445 | N | GX | 0G0301NESOSR | | | | 491.40- | 491.40 | 491.40 | |
| | | | | Sub Total by BU Type | | | | 4,345,687.66 | 4,345,687.66- | 4,345,687.66- | |
| 26SSBG03 | 26870433 | N | MT | 0G0301NESOSR | | | | 7,407,586.51 | 7,407,586.51- | 7,407,586.51- | |
| 26SSBG03 | 26870444 | N | MT | 0G0301NESOSR | | | | 82,374.33 | 82,374.33- | 82,374.33- | |
| | | | | Sub Total by BU Type | | | | 7,489,960.84 | 7,489,960.84- | 7,489,960.84- | |
| | | | | Total by Grant Number | | | | 11,835,648.50 | 11,835,648.50- | 11,835,648.50- | |
| 25G01403 | 26650094 | N | GX | 0G0301NETANF | | | | 474,906.93 | 474,906.93- | 474,906.93- | |
| 25G01403 | 26750058 | N | GX | 0G0301NETANF | | | | 33,307.73 | 33,307.73- | 33,307.73- | |
| 25G01403 | 26750060 | N | GX | 0G0301NETANF | | | | 272,007.62 | 272,007.62- | 272,007.62- | |
| 25G01403 | 26750061 | N | GX | 0G0301NETANF | | | | 258,269.16 | 258,269.16- | 258,269.16- | |
| 25G01403 | 26750062 | N | GX | 0G0301NETANF | | | | 44,117.52 | 44,117.52- | 44,117.52- | |
| 25G01403 | 26750063 | N | GX | 0G0301NETANF | | | | 76,371.42 | 76,371.42- | 76,371.42- | |
| 25G01503 | 26650169 | N | GX | 0G0301NETANF | | | | 55,284.16 | 55,284.16- | 55,284.16- | |
| 25G01503 | 26870594 | N | GX | 0G0301NETANF | | | | 5,717,573.84 | 5,717,573.84- | 5,717,573.84- | |
| 25G01603 | 26870301 | N | GX | 0G0301NETANF | | | | 9,021,465.44 | 9,021,465.44- | 9,021,465.44- | |
| 25G01603 | 26870303 | N | GX | 0G0301NETANF | | | | 6,326.99- | 6,326.99 | 6,326.99 | |
| 25G01603 | 26870304 | N | GX | 0G0301NETANF | | | | 15,138.45- | 15,138.45 | 15,138.45 | |
| 25G01703 | 26600016 | N | GX | 0G0301NETANF | | | | 92.71 | 92.71- | 92.71- | |
| 25G01703 | 26620019 | N | GX | 0G0301NETANF | | | | 2,759.95 | 2,759.95- | 2,759.95- | |
| 25G01703 | 26630027 | N | GX | 0G0301NETANF | | | | 468.22- | 468.22 | 468.22 | |
| 25G01703 | 26630028 | N | GX | 0G0301NETANF | | | | 11,194.40 | 11,194.40- | 11,194.40- | |
| 25G01703 | 26650095 | N | GX | 0G0301NETANF | | | | 905,069.80 | 905,069.80- | 905,069.80- | |
| 25G01703 | 26750059 | N | GX | 0G0301NETANF | | | | 208,643.36 | 208,643.36- | 208,643.36- | |
| 25G01803 | 26640034 | N | GX | 0G0301NETANF | | | | 1,426,212.12 | 1,426,212.12- | 1,426,212.12- | |
| 25G01803 | 26670499 | N | GX | 0G0301NETANF | | | | 747,752.09 | 747,752.09- | 747,752.09- | |
| 25G01903 | 26870295 | N | GX | 0G0301NETANF | | | | 33,543,940.74 | 33,543,940.74- | 33,543,940.74- | |
| 25G01903 | 26870296 | N | GX | 0G0301NETANF | | | | 250.00 | 250.00- | 250.00- | |
| 25G01903 | 26870297 | N | GX | 0G0301NETANF | | | | 127,838.00 | 127,838.00- | 127,838.00- | |
| 25G01903 | 26870298 | N | GX | 0G0301NETANF | | | | 430.10- | 430.10 | 430.10 | |
| 25G01903 | 26870299 | N | GX | 0G0301NETANF | | | | 43,710.24- | 43,710.24 | 43,710.24 | |
| 25G01903 | 26870300 | N | GX | 0G0301NETANF | | | | 50,324.40- | 50,324.40 | 50,324.40 | |
| 25G02103 | 26870305 | N | GX | 0G0301NETANF | | | | 8,391,667.00 | 8,391,667.00- | 8,391,667.00- | |
| | | | | Sub Total by BU Type | | | | 61,202,325.59 | 61,202,325.59- | 61,202,325.59- | |
| 26TANF03 | 26870307 | N | MT | 0G0301NETANF | | | | 22,822,977.57 | 22,822,977.57- | 22,822,977.57- | |
| 26TANF03 | 26870308 | N | MT | 0G0301NETANF | | | | 500.00 | 500.00- | 500.00- | |
| 26TANF03 | 26870309 | N | MT | 0G0301NETANF | | | | 10,083,695.65- | 10,083,695.65 | 10,083,695.65 | |
| 26TANF03 | 26870310 | N | MT | 0G0301NETANF | | | | 2,869.66- | 2,869.66 | 2,869.66 | |
| 26TANF03 | 26870311 | N | MT | 0G0301NETANF | | | | 54,583.28- | 54,583.28 | 54,583.28 | |

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 26TANF03 | 26870312 | N | MT | 0G0301NETANF | | | | 33,955.60- | 33,955.60 | 33,955.60 | |
| 26TANF03 | 26870313 | N | MT | 0G0301NETANF | | | | 10,926,038.52 | 10,926,038.52- | 10,926,038.52- | |
| 26TANF03 | 26870314 | N | MT | 0G0301NETANF | | | | 155.42- | 155.42 | 155.42 | |
| 26TANF03 | 26870315 | N | MT | 0G0301NETANF | | | | 3,625.42- | 3,625.42 | 3,625.42 | |
| 26TANF03 | 26870316 | N | MT | 0G0301NETANF | | | | 28,063.64- | 28,063.64 | 28,063.64 | |
| 26TANF03 | 26870317 | N | MT | 0G0301NETANF | | | | 1,924,261.96 | 1,924,261.96- | 1,924,261.96- | |
| 26TANF03 | 26870432 | N | MT | 0G0301NETANF | | | | 513,069.24 | 513,069.24- | 513,069.24- | |
| 26TANF03 | 26870446 | N | MT | 0G0301NETANF | | | | 1,615.20- | 1,615.20 | 1,615.20 | |
| | | | | Sub Total by BU Type | | | | 25,978,283.42 | 25,978,283.42- | 25,978,283.42- | |
| | | | | Total by Grant Number | | | | 87,180,609.01 | 87,180,609.01- | 87,180,609.01- | |
| 25G10403 | 26870385 | N | GX | 0G0301NE00FP | | | | 1,279,150.42 | 1,279,150.42- | 1,279,150.42- | |
| | | | | Sub Total by BU Type | | | | 1,279,150.42 | 1,279,150.42- | 1,279,150.42- | |
| | | | | Total by Grant Number | | | | 1,279,150.42 | 1,279,150.42- | 1,279,150.42- | |
| 25G07903 | 26650118 | N | GX | 0G0301NE1400 | | | | 831,995.38 | 831,995.38- | 831,995.38- | |
| 25G07903 | 26650126 | N | GX | 0G0301NE1400 | | | | 236,720.57 | 236,720.57- | 236,720.57- | |
| 25G08003 | 26870382 | N | GX | 0G0301NE1400 | | | | 444,000.00 | 444,000.00- | 444,000.00- | |
| | | | | Sub Total by BU Type | | | | 1,512,715.95 | 1,512,715.95- | 1,512,715.95- | |
| | | | | Total by Grant Number | | | | 1,512,715.95 | 1,512,715.95- | 1,512,715.95- | |
| 25G08103 | 26650106 | N | GX | 0G0301NE1401 | | | | 164,672.69 | 164,672.69- | 164,672.69- | |
| 25G08103 | 26660040 | N | GX | 0G0301NE1401 | | | | 98.67 | 98.67- | 98.67- | |
| 25G08103 | 26750064 | N | GX | 0G0301NE1401 | | | | 5,669.87 | 5,669.87- | 5,669.87- | |
| 25G08103 | 26780020 | N | GX | 0G0301NE1401 | | | | 136,838.24 | 136,838.24- | 136,838.24- | |
| 25G08103 | 26780021 | N | GX | 0G0301NE1401 | | | | 186,738.69 | 186,738.69- | 186,738.69- | |
| 25G08103 | 26790067 | N | GX | 0G0301NE1401 | | | | 48,196.98 | 48,196.98- | 48,196.98- | |
| 25G08103 | 26790069 | N | GX | 0G0301NE1401 | | | | 1,833.66 | 1,833.66- | 1,833.66- | |
| 25G08103 | 26790070 | N | GX | 0G0301NE1401 | | | | 84,187.51 | 84,187.51- | 84,187.51- | |
| 25G08103 | 26790071 | N | GX | 0G0301NE1401 | | | | 32,299.14 | 32,299.14- | 32,299.14- | |
| 25G08103 | 26790072 | N | GX | 0G0301NE1401 | | | | 115,953.52 | 115,953.52- | 115,953.52- | |
| 25G08103 | 26790073 | N | GX | 0G0301NE1401 | | | | 387,791.84 | 387,791.84- | 387,791.84- | |
| 25G08103 | 26790074 | N | GX | 0G0301NE1401 | | | | 409,323.90 | 409,323.90- | 409,323.90- | |
| 25G08103 | 26790075 | N | GX | 0G0301NE1401 | | | | 300,551.17 | 300,551.17- | 300,551.17- | |
| 25G08103 | 26870319 | N | GX | 0G0301NE1401 | | | | 61,750.00 | 61,750.00- | 61,750.00- | |
| 25G08103 | 26870320 | N | GX | 0G0301NE1401 | | | | 52,250.00 | 52,250.00- | 52,250.00- | |
| 25G08203 | 26870321 | N | GX | 0G0301NE1401 | | | | 11,066,020.49 | 11,066,020.49- | 11,066,020.49- | |
| 25G08203 | 26870323 | N | GX | 0G0301NE1401 | | | | 1,907.01- | 1,907.01 | 1,907.01 | |
| 25G08203 | 26870325 | N | GX | 0G0301NE1401 | | | | 91,184.72- | 91,184.72 | 91,184.72 | |
| 25G08203 | 26870327 | N | GX | 0G0301NE1401 | | | | 66,176.84- | 66,176.84 | 66,176.84 | |
| 25G08203 | 26870329 | N | GX | 0G0301NE1401 | | | | 7,323.05- | 7,323.05 | 7,323.05 | |
| | | | | Sub Total by BU Type | | | | 12,887,584.75 | 12,887,584.75- | 12,887,584.75- | |
| | 26870322 | N | MT | 0G0301NE1401 | | | | 7,805,262.27 | 7,805,262.27- | 7,805,262.27- | |
| | 26870328 | N | MT | 0G0301NE1401 | | | | 44,953.59- | 44,953.59 | 44,953.59 | |

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 26870434 | N | MT | 0G0301NE1401 | | | | 387,882.93- | 387,882.93 | 387,882.93 | |
| | 26870437 | N | MT | 0G0301NE1401 | | | | 53,070.20- | 53,070.20 | 53,070.20 | |
| | | | | Sub Total by BU Type | | | | 7,319,355.55 | 7,319,355.55- | 7,319,355.55- | |
| | | | | Total by Grant Number | | | | 20,206,940.30 | 20,206,940.30- | 20,206,940.30- | |
| 25G08903 | 26650110 | N | GX | 0G0301NE1407 | | | | 38,678.69- | 38,678.69 | 38,678.69 | |
| 25G08903 | 26670004 | N | GX | 0G0301NE1407 | | | | 375,560.66 | 375,560.66- | 375,560.66- | |
| 25G09003 | 26870330 | N | GX | 0G0301NE1407 | | | | 5,543,915.01 | 5,543,915.01- | 5,543,915.01- | |
| 25G09003 | 26870336 | N | GX | 0G0301NE1407 | | | | 656.01- | 656.01 | 656.01 | |
| | | | | Sub Total by BU Type | | | | 5,880,140.97 | 5,880,140.97- | 5,880,140.97- | |
| 26AAIV03 | 26870331 | N | MT | 0G0301NE1407 | | | | 5,111,622.94 | 5,111,622.94- | 5,111,622.94- | |
| 26AAIV03 | 26870335 | N | MT | 0G0301NE1407 | | | | 856.47- | 856.47 | 856.47 | |
| 26AAIV03 | 26870337 | N | MT | 0G0301NE1407 | | | | 445.63- | 445.63 | 445.63 | |
| | | | | Sub Total by BU Type | | | | 5,110,320.84 | 5,110,320.84- | 5,110,320.84- | |
| | | | | Total by Grant Number | | | | 10,990,461.81 | 10,990,461.81- | 10,990,461.81- | |
| 25G03103 | 26630030 | N | GX | 0G0304NE4004 | | | | 122,025.17 | 122,025.17- | 122,025.17- | |
| 25G03103 | 26650166 | N | GX | 0G0304NE4004 | | | | 2,774,887.89 | 2,774,887.89- | 2,774,887.89- | |
| 25G03103 | 26660023 | N | GX | 0G0304NE4004 | | | | 990.00 | 990.00- | 990.00- | |
| 25G03103 | 26660048 | N | GX | 0G0304NE4004 | | | | 4,339,687.78 | 4,339,687.78- | 4,339,687.78- | |
| 25G03103 | 26660049 | N | GX | 0G0304NE4004 | | | | 362,114.53 | 362,114.53- | 362,114.53- | |
| 25G03103 | 26660052 | N | GX | 0G0304NE4004 | | | | 7,298.66 | 7,298.66- | 7,298.66- | |
| 25G03103 | 26660053 | N | GX | 0G0304NE4004 | | | | 1,648,922.02 | 1,648,922.02- | 1,648,922.02- | |
| 25G03103 | 26670005 | N | GX | 0G0304NE4004 | | | | 18,582.00 | 18,582.00- | 18,582.00- | |
| 25G03103 | 26710432 | N | GX | 0G0304NE4004 | | | | 46,096.41 | 46,096.41- | 46,096.41- | |
| 25G03103 | 26750065 | N | GX | 0G0304NE4004 | | | | 1,946.62- | 1,946.62 | 1,946.62 | |
| 25G03103 | 26750066 | N | GX | 0G0304NE4004 | | | | 32,871.52 | 32,871.52- | 32,871.52- | |
| 25G03103 | 26750068 | N | GX | 0G0304NE4004 | | | | 272.88 | 272.88- | 272.88- | |
| 25G03103 | 26750069 | N | GX | 0G0304NE4004 | | | | 50,844.96 | 50,844.96- | 50,844.96- | |
| 25G03103 | 26950072 | N | GX | 0G0304NE4004 | | | | 336,210.30 | 336,210.30- | 336,210.30- | |
| 25G03103 | 26950075 | N | GX | 0G0304NE4004 | | | | 3,228,516.14 | 3,228,516.14- | 3,228,516.14- | |
| 25G03103 | 26950076 | N | GX | 0G0304NE4004 | | | | 4,175,787.58 | 4,175,787.58- | 4,175,787.58- | |
| 25G03103 | 26950077 | N | GX | 0G0304NE4004 | | | | 37,924.39 | 37,924.39- | 37,924.39- | |
| 25G03103 | 26950078 | N | GX | 0G0304NE4004 | | | | 375,284.15 | 375,284.15- | 375,284.15- | |
| 25G03103 | 26980061 | N | GX | 0G0304NE4004 | | | | 3,388,105.10 | 3,388,105.10- | 3,388,105.10- | |
| | | | | Sub Total by BU Type | | | | 20,944,474.86 | 20,944,474.86- | 20,944,474.86- | |
| 26CSEG03 | 26660041 | N | MT | 0G0304NE4004 | | | | 88,294.21 | 88,294.21- | 88,294.21- | |
| 26CSEG03 | 26660042 | N | MT | 0G0304NE4004 | | | | 111,970.22 | 111,970.22- | 111,970.22- | |
| 26CSEG03 | 26660043 | N | MT | 0G0304NE4004 | | | | 353.40 | 353.40- | 353.40- | |
| 26CSEG03 | 26660044 | N | MT | 0G0304NE4004 | | | | 27,309.78 | 27,309.78- | 27,309.78- | |
| 26CSEG03 | 26660046 | N | MT | 0G0304NE4004 | | | | 142,539.82 | 142,539.82- | 142,539.82- | |
| 26CSEG03 | 26660058 | N | MT | 0G0304NE4004 | | | | 135,877.06 | 135,877.06- | 135,877.06- | |
| 26CSEG03 | 26660059 | N | MT | 0G0304NE4004 | | | | 1,162.00 | 1,162.00- | 1,162.00- | |

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | | | 507,506.49 | 507,506.49- | 507,506.49- | |
| | | | | Total by Grant Number | | | | 21,451,981.35 | 21,451,981.35- | 21,451,981.35- | |
| 25G69004 | 26870573 | N | GX | 0G04AANE7100 | | | | 183,430.00 | 183,430.00- | 183,430.00- | |
| 25G69004 | 26870574 | N | GX | 0G04AANE7100 | | | | 14,010.00 | 14,010.00- | 14,010.00- | |
| | | | | Sub Total by BU Type | | | | 197,440.00 | 197,440.00- | 197,440.00- | |
| | | | | Total by Grant Number | | | | 197,440.00 | 197,440.00- | 197,440.00- | |
| 25G69204 | 26870570 | N | GX | 0G04AANE7110 | | | | 254,276.00 | 254,276.00- | 254,276.00- | |
| | | | | Sub Total by BU Type | | | | 254,276.00 | 254,276.00- | 254,276.00- | |
| | | | | Total by Grant Number | | | | 254,276.00 | 254,276.00- | 254,276.00- | |
| 25G00204 | 26870538 | N | GX | 0G04B1NECOSR | | | | 337,040.85 | 337,040.85- | 337,040.85- | |
| 25G00304 | 26870537 | N | GX | 0G04B1NECOSR | | | | 4,007,845.00 | 4,007,845.00- | 4,007,845.00- | |
| | | | | Sub Total by BU Type | | | | 4,344,885.85 | 4,344,885.85- | 4,344,885.85- | |
| | | | | Total by Grant Number | | | | 4,344,885.85 | 4,344,885.85- | 4,344,885.85- | |
| 25G00804 | 26870539 | N | GX | 0G04B1NELIEA | | | | 7,203,851.78 | 7,203,851.78- | 7,203,851.78- | |
| 25G00804 | 26870560 | N | GX | 0G04B1NELIEA | | | | 5,678,282.94 | 5,678,282.94- | 5,678,282.94- | |
| 25G00804 | 26870561 | N | GX | 0G04B1NELIEA | | | | 38,776.01- | 38,776.01 | 38,776.01 | |
| 25G00804 | 26870562 | N | GX | 0G04B1NELIEA | | | | 240,484.71- | 240,484.71 | 240,484.71 | |
| | | | | Sub Total by BU Type | | | | 12,602,874.00 | 12,602,874.00- | 12,602,874.00- | |
| | | | | Total by Grant Number | | | | 12,602,874.00 | 12,602,874.00- | 12,602,874.00- | |
| 25G69404 | 26870660 | N | GX | 0G04B3NECOSR | | | | 20,109.00 | 20,109.00- | 20,109.00- | |
| | | | | Sub Total by BU Type | | | | 20,109.00 | 20,109.00- | 20,109.00- | |
| | | | | Total by Grant Number | | | | 20,109.00 | 20,109.00- | 20,109.00- | |
| 25G70404 | 26930379 | N | GX | 0G0401NEBS28 | | | | 18,693.95 | 18,693.95- | 18,693.95- | |
| 25G70404 | 26930380 | N | GX | 0G0401NEBS28 | | | | 40,501.73 | 40,501.73- | 40,501.73- | |
| 25G70404 | 26930381 | N | GX | 0G0401NEBS28 | | | | 121,890.96 | 121,890.96- | 121,890.96- | |
| 25G70404 | 26930384 | N | GX | 0G0401NEBS28 | | | | 138,082.08 | 138,082.08- | 138,082.08- | |
| 25G70404 | 26930385 | N | GX | 0G0401NEBS28 | | | | 11,939.23 | 11,939.23- | 11,939.23- | |
| | | | | Sub Total by BU Type | | | | 331,107.95 | 331,107.95- | 331,107.95- | |
| | | | | Total by Grant Number | | | | 331,107.95 | 331,107.95- | 331,107.95- | |
| 25G04104 | 26650147 | N | GX | 0G0401NECCDF | | | | 468,672.36 | 468,672.36- | 468,672.36- | |
| 25G04304 | 26870487 | N | GX | 0G0401NECCDF | | | | 7,356,583.88 | 7,356,583.88- | 7,356,583.88- | |
| 25G04304 | 26870493 | N | GX | 0G0401NECCDF | | | | 6,741.21- | 6,741.21 | 6,741.21 | |
| 25G04304 | 26870494 | N | GX | 0G0401NECCDF | | | | 84,556.31- | 84,556.31 | 84,556.31 | |
| 25G04304 | 26870495 | N | GX | 0G0401NECCDF | | | | 67,649.36- | 67,649.36 | 67,649.36 | |
| 25G04404 | 26870486 | N | GX | 0G0401NECCDF | | | | 8,904,064.00 | 8,904,064.00- | 8,904,064.00- | |
| 25G04786 | 26870376 | N | GX | 0G0401NECCDF | | | | 30,593.00 | 30,593.00- | 30,593.00- | |
| 25G05004 | 26790121 | N | GX | 0G0401NECCDF | | | | 3,620.73 | 3,620.73- | 3,620.73- | |
| 25G05004 | 26870489 | N | GX | 0G0401NECCDF | | | | 15,511.29 | 15,511.29- | 15,511.29- | |
| 25G05004 | 26870490 | N | GX | 0G0401NECCDF | | | | 5,999.21 | 5,999.21- | 5,999.21- | |
| 25G05004 | 26870491 | N | GX | 0G0401NECCDF | | | | 3,519.64 | 3,519.64- | 3,519.64- | |
| 25G05404 | 26870488 | N | GX | 0G0401NECCDF | | | | 7,616,613.33 | 7,616,613.33- | 7,616,613.33- | |
| 25G05604 | 26870685 | N | GX | 0G0401NECCDF | | | | 120,230.56 | 120,230.56- | 120,230.56- | |

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G05704 | 26870190 | N | GX | 0G0401NECCDF | | | | 30,593.00 | 30,593.00- | 30,593.00- | |
| 25G05804 | 26870514 | N | GX | 0G0401NECCDF | | | | 110,286.22 | 110,286.22- | 110,286.22- | |
| 25G05804 | 26870524 | N | GX | 0G0401NECCDF | | | | 63,599.19 | 63,599.19- | 63,599.19- | |
| 25G05804 | 26870687 | N | GX | 0G0401NECCDF | | | | 7,026.59 | 7,026.59- | 7,026.59- | |
| 25G05804 | 26870688 | N | GX | 0G0401NECCDF | | | | 21,567.67 | 21,567.67- | 21,567.67- | |
| | | | | Sub Total by BU Type | | | | 24,599,533.79 | 24,599,533.79- | 24,599,533.79- | |
| | 26870481 | N | MT | 0G0401NECCDF | | | | 15,295,636.03 | 15,295,636.03- | 15,295,636.03- | |
| | 26870482 | N | MT | 0G0401NECCDF | | | | 303,419.27- | 303,419.27 | 303,419.27 | |
| | 26870483 | N | MT | 0G0401NECCDF | | | | 4,922.62- | 4,922.62 | 4,922.62 | |
| | 26870484 | N | MT | 0G0401NECCDF | | | | 56,151.13- | 56,151.13 | 56,151.13 | |
| | 26870485 | N | MT | 0G0401NECCDF | | | | 44,861.00- | 44,861.00 | 44,861.00 | |
| | | | | Sub Total by BU Type | | | | 14,886,282.01 | 14,886,282.01- | 14,886,282.01- | |
| | | | | Total by Grant Number | | | | 39,485,815.80 | 39,485,815.80- | 39,485,815.80- | |
| 25G10204 | 26870600 | N | GX | 0G0401NEFVPS | | | | 932,002.00 | 932,002.00- | 932,002.00- | |
| | | | | Sub Total by BU Type | | | | 932,002.00 | 932,002.00- | 932,002.00- | |
| | | | | Total by Grant Number | | | | 932,002.00 | 932,002.00- | 932,002.00- | |
| 25G02804 | 26870294 | N | GX | 0G0401NELIE5 | | | | 678,411.00 | 678,411.00- | 678,411.00- | |
| | | | | Sub Total by BU Type | | | | 678,411.00 | 678,411.00- | 678,411.00- | |
| | | | | Total by Grant Number | | | | 678,411.00 | 678,411.00- | 678,411.00- | |
| 25G68704 | 26650151 | N | GX | 0G0401NESOSR | | | | 925,390.82 | 925,390.82- | 925,390.82- | |
| 25G68704 | 26650152 | N | GX | 0G0401NESOSR | | | | 36,878.72 | 36,878.72- | 36,878.72- | |
| 25G68804 | 26870510 | N | GX | 0G0401NESOSR | | | | 2,180,494.86 | 2,180,494.86- | 2,180,494.86- | |
| 25G68804 | 26870513 | N | GX | 0G0401NESOSR | | | | 153,095.86- | 153,095.86 | 153,095.86 | |
| | | | | Sub Total by BU Type | | | | 2,989,668.54 | 2,989,668.54- | 2,989,668.54- | |
| | 26870506 | N | MT | 0G0401NESOSR | | | | 7,537,234.84 | 7,537,234.84- | 7,537,234.84- | |
| | 26870507 | N | MT | 0G0401NESOSR | | | | 6,039.43- | 6,039.43 | 6,039.43 | |
| | 26870508 | N | MT | 0G0401NESOSR | | | | 10,904.91- | 10,904.91 | 10,904.91 | |
| | | | | Sub Total by BU Type | | | | 7,520,290.50 | 7,520,290.50- | 7,520,290.50- | |
| | | | | Total by Grant Number | | | | 10,509,959.04 | 10,509,959.04- | 10,509,959.04- | |
| 25G01404 | 26650005 | N | GX | 0G0401NETANF | | | | 940,843.48 | 940,843.48- | 940,843.48- | |
| 25G01404 | 26750071 | N | GX | 0G0401NETANF | | | | 67,739.73 | 67,739.73- | 67,739.73- | |
| 25G01404 | 26750072 | N | GX | 0G0401NETANF | | | | 88,078.88 | 88,078.88- | 88,078.88- | |
| 25G01404 | 26750073 | N | GX | 0G0401NETANF | | | | 131,030.53 | 131,030.53- | 131,030.53- | |
| 25G01404 | 26750074 | N | GX | 0G0401NETANF | | | | 181,963.16 | 181,963.16- | 181,963.16- | |
| 25G01404 | 26750075 | N | GX | 0G0401NETANF | | | | 47,025.85 | 47,025.85- | 47,025.85- | |
| 25G01404 | 26750076 | N | GX | 0G0401NETANF | | | | 70,765.81 | 70,765.81- | 70,765.81- | |
| 25G01604 | 26870476 | N | GX | 0G0401NETANF | | | | 9,003,873.47 | 9,003,873.47- | 9,003,873.47- | |
| 25G01604 | 26870477 | N | GX | 0G0401NETANF | | | | 276.86- | 276.86 | 276.86 | |
| 25G01604 | 26870478 | N | GX | 0G0401NETANF | | | | 3,596.61- | 3,596.61 | 3,596.61 | |
| 25G01704 | 26620037 | N | GX | 0G0401NETANF | | | | 2,440.80 | 2,440.80- | 2,440.80- | |
| 25G01704 | 26640009 | N | GX | 0G0401NETANF | | | | 172,195.44 | 172,195.44- | 172,195.44- | |
| 25G01704 | 26650006 | N | GX | 0G0401NETANF | | | | 42,599.97 | 42,599.97- | 42,599.97- | |

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G01704 | 26650010 | N | GX | 0G0401NETANF | | | | 142,476.50 | 142,476.50- | 142,476.50- | |
| 25G01704 | 26650146 | N | GX | 0G0401NETANF | | | | 42,230.63 | 42,230.63- | 42,230.63- | |
| 25G01704 | 26650159 | N | GX | 0G0401NETANF | | | | 56,354.91 | 56,354.91- | 56,354.91- | |
| 25G01704 | 26670008 | N | GX | 0G0401NETANF | | | | 5,773.80 | 5,773.80- | 5,773.80- | |
| 25G01704 | 26670009 | N | GX | 0G0401NETANF | | | | 199,837.40 | 199,837.40- | 199,837.40- | |
| 25G01704 | 26710565 | N | GX | 0G0401NETANF | | | | 323,414.49 | 323,414.49- | 323,414.49- | |
| 25G01704 | 26710566 | N | GX | 0G0401NETANF | | | | 490,154.06 | 490,154.06- | 490,154.06- | |
| 25G01904 | 26870470 | N | GX | 0G0401NETANF | | | | 33,208,592.03 | 33,208,592.03- | 33,208,592.03- | |
| 25G01904 | 26870471 | N | GX | 0G0401NETANF | | | | 250.00 | 250.00- | 250.00- | |
| 25G01904 | 26870473 | N | GX | 0G0401NETANF | | | | 5,274.72- | 5,274.72 | 5,274.72 | |
| 25G01904 | 26870474 | N | GX | 0G0401NETANF | | | | 23,202.98- | 23,202.98 | 23,202.98 | |
| 25G01904 | 26870475 | N | GX | 0G0401NETANF | | | | 3,922.33- | 3,922.33 | 3,922.33 | |
| 25G02104 | 26870480 | N | GX | 0G0401NETANF | | | | 6,942,348.51 | 6,942,348.51- | 6,942,348.51- | |
| 25G69504 | 26870810 | N | GX | 0G0401NETANF | | | | 2,901,429.00 | 2,901,429.00- | 2,901,429.00- | |
| | | | | Sub Total by BU Type | | | | 55,025,144.95 | 55,025,144.95- | 55,025,144.95- | |
| | 26870462 | N | MT | 0G0401NETANF | | | | 17,882,396.93 | 17,882,396.93- | 17,882,396.93- | |
| | 26870463 | N | MT | 0G0401NETANF | | | | 250.00 | 250.00- | 250.00- | |
| | 26870465 | N | MT | 0G0401NETANF | | | | 3,516.48- | 3,516.48 | 3,516.48 | |
| | 26870466 | N | MT | 0G0401NETANF | | | | 17,826.83- | 17,826.83 | 17,826.83 | |
| | 26870467 | N | MT | 0G0401NETANF | | | | 3,065.69- | 3,065.69 | 3,065.69 | |
| | 26870468 | N | MT | 0G0401NETANF | | | | 3,609,483.58 | 3,609,483.58- | 3,609,483.58- | |
| | 26870469 | N | MT | 0G0401NETANF | | | | 870,045.36 | 870,045.36- | 870,045.36- | |
| | | | | Sub Total by BU Type | | | | 22,337,766.87 | 22,337,766.87- | 22,337,766.87- | |
| | | | | Total by Grant Number | | | | 77,362,911.82 | 77,362,911.82- | 77,362,911.82- | |
| 25G10404 | 26870590 | N | GX | 0G0401NE00FP | | | | 1,160,555.00 | 1,160,555.00- | 1,160,555.00- | |
| | | | | Sub Total by BU Type | | | | 1,160,555.00 | 1,160,555.00- | 1,160,555.00- | |
| | | | | Total by Grant Number | | | | 1,160,555.00 | 1,160,555.00- | 1,160,555.00- | |
| 25G07904 | 26650161 | N | GX | 0G0401NE1400 | | | | 1,384,138.50 | 1,384,138.50- | 1,384,138.50- | |
| 25G08004 | 26870515 | N | GX | 0G0401NE1400 | | | | 444,000.00 | 444,000.00- | 444,000.00- | |
| | | | | Sub Total by BU Type | | | | 1,828,138.50 | 1,828,138.50- | 1,828,138.50- | |
| | | | | Total by Grant Number | | | | 1,828,138.50 | 1,828,138.50- | 1,828,138.50- | |
| 25G08104 | 26650154 | N | GX | 0G0401NE1401 | | | | 98,528.70 | 98,528.70- | 98,528.70- | |
| 25G08104 | 26660077 | N | GX | 0G0401NE1401 | | | | 308.17 | 308.17- | 308.17- | |
| 25G08104 | 26750082 | N | GX | 0G0401NE1401 | | | | 2,610.32 | 2,610.32- | 2,610.32- | |
| 25G08104 | 26780024 | N | GX | 0G0401NE1401 | | | | 164,411.48 | 164,411.48- | 164,411.48- | |
| 25G08104 | 26780025 | N | GX | 0G0401NE1401 | | | | 130,846.28 | 130,846.28- | 130,846.28- | |
| 25G08104 | 26780026 | N | GX | 0G0401NE1401 | | | | 117.00 | 117.00- | 117.00- | |
| 25G08104 | 26790085 | N | GX | 0G0401NE1401 | | | | 39,534.45 | 39,534.45- | 39,534.45- | |
| 25G08104 | 26790087 | N | GX | 0G0401NE1401 | | | | 62,314.29 | 62,314.29- | 62,314.29- | |
| 25G08104 | 26790088 | N | GX | 0G0401NE1401 | | | | 107,052.71 | 107,052.71- | 107,052.71- | |
| 25G08104 | 26790089 | N | GX | 0G0401NE1401 | | | | 142,855.29 | 142,855.29- | 142,855.29- | |

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G08104 | 26790091 | N | GX | 0G0401NE1401 | | | | 351,241.38 | 351,241.38- | 351,241.38- | |
| 25G08104 | 26790092 | N | GX | 0G0401NE1401 | | | | 417,715.17 | 417,715.17- | 417,715.17- | |
| 25G08104 | 26790093 | N | GX | 0G0401NE1401 | | | | 336,623.00 | 336,623.00- | 336,623.00- | |
| 25G08104 | 26870499 | N | GX | 0G0401NE1401 | | | | 49,091.25 | 49,091.25- | 49,091.25- | |
| 25G08104 | 26870500 | N | GX | 0G0401NE1401 | | | | 64,996.27 | 64,996.27- | 64,996.27- | |
| 25G08204 | 26870501 | N | GX | 0G0401NE1401 | | | | 10,461,783.82 | 10,461,783.82- | 10,461,783.82- | |
| 25G08204 | 26870503 | N | GX | 0G0401NE1401 | | | | 51,151.12- | 51,151.12 | 51,151.12 | |
| 25G08204 | 26870504 | N | GX | 0G0401NE1401 | | | | 279,806.80- | 279,806.80 | 279,806.80 | |
| | | | | Sub Total by BU Type | | | | 12,099,071.66 | 12,099,071.66- | 12,099,071.66- | |
| | 26870496 | N | MT | 0G0401NE1401 | | | | 4,773,891.36 | 4,773,891.36- | 4,773,891.36- | |
| | 26870497 | N | MT | 0G0401NE1401 | | | | 193,808.97- | 193,808.97 | 193,808.97 | |
| | 26870498 | N | MT | 0G0401NE1401 | | | | 31,270.40- | 31,270.40 | 31,270.40 | |
| | | | | Sub Total by BU Type | | | | 4,548,811.99 | 4,548,811.99- | 4,548,811.99- | |
| | | | | Total by Grant Number | | | | 16,647,883.65 | 16,647,883.65- | 16,647,883.65- | |
| 25G08904 | 26650163 | N | GX | 0G0401NE1407 | | | | 278,157.19 | 278,157.19- | 278,157.19- | |
| 25G09004 | 26870520 | N | GX | 0G0401NE1407 | | | | 6,974,129.82 | 6,974,129.82- | 6,974,129.82- | |
| 25G09004 | 26870522 | N | GX | 0G0401NE1407 | | | | 315.81- | 315.81 | 315.81 | |
| 25G09004 | 26870523 | N | GX | 0G0401NE1407 | | | | 19,875.01- | 19,875.01 | 19,875.01 | |
| 25G09004 | 26870525 | N | GX | 0G0401NE1407 | | | | 120.00- | 120.00 | 120.00 | |
| | | | | Sub Total by BU Type | | | | 7,231,976.19 | 7,231,976.19- | 7,231,976.19- | |
| | 26870516 | N | MT | 0G0401NE1407 | | | | 4,588,809.47 | 4,588,809.47- | 4,588,809.47- | |
| | 26870517 | N | MT | 0G0401NE1407 | | | | 80.00- | 80.00 | 80.00 | |
| | 26870518 | N | MT | 0G0401NE1407 | | | | 92.90- | 92.90 | 92.90 | |
| | 26870519 | N | MT | 0G0401NE1407 | | | | 636,373.99 | 636,373.99- | 636,373.99- | |
| | | | | Sub Total by BU Type | | | | 5,225,010.56 | 5,225,010.56- | 5,225,010.56- | |
| | | | | Total by Grant Number | | | | 12,456,986.75 | 12,456,986.75- | 12,456,986.75- | |
| 25G03104 | 26620051 | N | GX | 0G0404NE4004 | | | | 839,002.84 | 839,002.84- | 839,002.84- | |
| 25G03104 | 26630061 | N | GX | 0G0404NE4004 | | | | 131,773.53 | 131,773.53- | 131,773.53- | |
| 25G03104 | 26660062 | N | GX | 0G0404NE4004 | | | | 6,138,709.11 | 6,138,709.11- | 6,138,709.11- | |
| 25G03104 | 26660063 | N | GX | 0G0404NE4004 | | | | 322,128.51 | 322,128.51- | 322,128.51- | |
| 25G03104 | 26660064 | N | GX | 0G0404NE4004 | | | | 108.90 | 108.90- | 108.90- | |
| 25G03104 | 26660067 | N | GX | 0G0404NE4004 | | | | 3,374,170.58 | 3,374,170.58- | 3,374,170.58- | |
| 25G03104 | 26660068 | N | GX | 0G0404NE4004 | | | | 277,195.31 | 277,195.31- | 277,195.31- | |
| 25G03104 | 26670006 | N | GX | 0G0404NE4004 | | | | 1,914,301.93 | 1,914,301.93- | 1,914,301.93- | |
| 25G03104 | 26750077 | N | GX | 0G0404NE4004 | | | | 93,214.04 | 93,214.04- | 93,214.04- | |
| 25G03104 | 26750078 | N | GX | 0G0404NE4004 | | | | 101,217.12 | 101,217.12- | 101,217.12- | |
| 25G03104 | 26750079 | N | GX | 0G0404NE4004 | | | | 2,546.10 | 2,546.10- | 2,546.10- | |
| 25G03104 | 26750081 | N | GX | 0G0404NE4004 | | | | 38,233.11 | 38,233.11- | 38,233.11- | |
| 25G03104 | 26950130 | N | GX | 0G0404NE4004 | | | | 2,587,551.42 | 2,587,551.42- | 2,587,551.42- | |
| 25G03104 | 26950131 | N | GX | 0G0404NE4004 | | | | 2,506,662.18 | 2,506,662.18- | 2,506,662.18- | |
| 25G03104 | 26950132 | N | GX | 0G0404NE4004 | | | | 356,670.87 | 356,670.87- | 356,670.87- | |

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G03104 | 26950133 | N | GX | 0G0404NE4004 | | | | 156,549.65 | 156,549.65- | 156,549.65- | |
| 25G03104 | 26950137 | N | GX | 0G0404NE4004 | | | | 1,997.91 | 1,997.91- | 1,997.91- | |
| 25G03104 | 26980079 | N | GX | 0G0404NE4004 | | | | 404,966.44 | 404,966.44- | 404,966.44- | |
| | | | | Sub Total by BU Type | | | | 19,246,999.55 | 19,246,999.55- | 19,246,999.55- | |
| | 26660069 | N | MT | 0G0404NE4004 | | | | 76,901.03 | 76,901.03- | 76,901.03- | |
| | 26660075 | N | MT | 0G0404NE4004 | | | | 1,843.72 | 1,843.72- | 1,843.72- | |
| | 26660076 | N | MT | 0G0404NE4004 | | | | 172,637.31 | 172,637.31- | 172,637.31- | |
| | 26660078 | N | MT | 0G0404NE4004 | | | | 120,067.86 | 120,067.86- | 120,067.86- | |
| | 26660079 | N | MT | 0G0404NE4004 | | | | 3,523,820.53 | 3,523,820.53- | 3,523,820.53- | |
| | 26660080 | N | MT | 0G0404NE4004 | | | | 1,738,209.10 | 1,738,209.10- | 1,738,209.10- | |
| | 26750083 | N | MT | 0G0404NE4004 | | | | 76,771.03 | 76,771.03- | 76,771.03- | |
| | 26750084 | N | MT | 0G0404NE4004 | | | | 207,338.91 | 207,338.91- | 207,338.91- | |
| | | | | Sub Total by BU Type | | | | 5,917,589.49 | 5,917,589.49- | 5,917,589.49- | |
| | | | | Total by Grant Number | | | | 25,164,589.04 | 25,164,589.04- | 25,164,589.04- | |
| 25G68905 | 26980100 | N | GX | 0G05AANE7100 | | | | 108,915.57 | 108,915.57- | 108,915.57- | |
| 25G69005 | 26870373 | N | GX | 0G05AANE7100 | | | | 281,810.54 | 281,810.54- | 281,810.54- | |
| 25G69005 | 26870603 | N | GX | 0G05AANE7100 | | | | 46,256.58 | 46,256.58- | 46,256.58- | |
| | | | | Sub Total by BU Type | | | | 436,982.69 | 436,982.69- | 436,982.69- | |
| | | | | Total by Grant Number | | | | 436,982.69 | 436,982.69- | 436,982.69- | |
| 25G69205 | 26870657 | N | GX | 0G05AANE7110 | | | | 336,035.00 | 336,035.00- | 336,035.00- | |
| | | | | Sub Total by BU Type | | | | 336,035.00 | 336,035.00- | 336,035.00- | |
| | | | | Total by Grant Number | | | | 336,035.00 | 336,035.00- | 336,035.00- | |
| 25G00205 | 26870659 | N | GX | 0G05B1NECOSR | | | | 339,912.55 | 339,912.55- | 339,912.55- | |
| 25G00305 | 26870658 | N | GX | 0G05B1NECOSR | | | | 3,975,320.00 | 3,975,320.00- | 3,975,320.00- | |
| | | | | Sub Total by BU Type | | | | 4,315,232.55 | 4,315,232.55- | 4,315,232.55- | |
| | | | | Total by Grant Number | | | | 4,315,232.55 | 4,315,232.55- | 4,315,232.55- | |
| 25G00805 | 26870063 | N | GX | 0G05B1NELIEA | | | | 8,360,473.00 | 8,360,473.00- | 8,360,473.00- | |
| 25G00805 | 26870185 | N | GX | 0G05B1NELIEA | | | | 6,668,458.00 | 6,668,458.00- | 6,668,458.00- | |
| 25G00905 | 26980101 | N | GX | 0G05B1NELIEA | | | | 32,269.21 | 32,269.21- | 32,269.21- | |
| | | | | Sub Total by BU Type | | | | 15,061,200.21 | 15,061,200.21- | 15,061,200.21- | |
| | | | | Total by Grant Number | | | | 15,061,200.21 | 15,061,200.21- | 15,061,200.21- | |
| 25G69405 | 26870509 | N | GX | 0G05B3NECOSR | | | | 19,157.00 | 19,157.00- | 19,157.00- | |
| | | | | Sub Total by BU Type | | | | 19,157.00 | 19,157.00- | 19,157.00- | |
| | | | | Total by Grant Number | | | | 19,157.00 | 19,157.00- | 19,157.00- | |
| 25G49005 | 26930469 | N | GX | 0G0501NEAEGP | | | | 75,275.43 | 75,275.43- | 75,275.43- | |
| | | | | Sub Total by BU Type | | | | 75,275.43 | 75,275.43- | 75,275.43- | |
| | | | | Total by Grant Number | | | | 75,275.43 | 75,275.43- | 75,275.43- | |
| 25G70405 | 26930328 | N | GX | 0G0501NEBS28 | | | | 8,000.00 | 8,000.00- | 8,000.00- | |
| 25G70405 | 26930402 | N | GX | 0G0501NEBS28 | | | | 10,510.00 | 10,510.00- | 10,510.00- | |
| 25G70405 | 26930461 | N | GX | 0G0501NEBS28 | | | | 159,658.14 | 159,658.14- | 159,658.14- | |
| 25G70405 | 26930464 | N | GX | 0G0501NEBS28 | | | | 36,625.00 | 36,625.00- | 36,625.00- | |
| 25G70405 | 26930465 | N | GX | 0G0501NEBS28 | | | | 29,735.74 | 29,735.74- | 29,735.74- | |

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | | | 244,528.88 | 244,528.88- | 244,528.88- | |
| | | | | Total by Grant Number | | | | 244,528.88 | 244,528.88- | 244,528.88- | |
| 25G04105 | 26650185 | N | GX | 0G0501NECCDF | | | | 800,229.06 | 800,229.06- | 800,229.06- | |
| 25G04105 | 26790120 | N | GX | 0G0501NECCDF | | | | 40,456.83 | 40,456.83- | 40,456.83- | |
| 25G04105 | 26790122 | N | GX | 0G0501NECCDF | | | | 9,788.05 | 9,788.05- | 9,788.05- | |
| 25G04105 | 26790128 | N | GX | 0G0501NECCDF | | | | 210,528.26 | 210,528.26- | 210,528.26- | |
| 25G04305 | 26870637 | N | GX | 0G0501NECCDF | | | | 7,326,130.99 | 7,326,130.99- | 7,326,130.99- | |
| 25G04305 | 26870639 | N | GX | 0G0501NECCDF | | | | 12,547.13- | 12,547.13 | 12,547.13 | |
| 25G04305 | 26870640 | N | GX | 0G0501NECCDF | | | | 92,065.51- | 92,065.51 | 92,065.51 | |
| 25G04305 | 26870641 | N | GX | 0G0501NECCDF | | | | 121,518.35- | 121,518.35 | 121,518.35 | |
| 25G04405 | 26870610 | N | GX | 0G0501NECCDF | | | | 8,881,892.00 | 8,881,892.00- | 8,881,892.00- | |
| 25G04805 | 26870750 | N | GX | 0G0501NECCDF | | | | 40,800.00 | 40,800.00- | 40,800.00- | |
| 25G05405 | 26870638 | N | GX | 0G0501NECCDF | | | | 7,311,943.00 | 7,311,943.00- | 7,311,943.00- | |
| 25G05805 | 26870752 | N | GX | 0G0501NECCDF | | | | 128,733.95 | 128,733.95- | 128,733.95- | |
| 25G05805 | 26870753 | N | GX | 0G0501NECCDF | | | | 40,614.97 | 40,614.97- | 40,614.97- | |
| 25G05805 | 26870756 | N | GX | 0G0501NECCDF | | | | 3,591.74 | 3,591.74- | 3,591.74- | |
| 25G05805 | 26870757 | N | GX | 0G0501NECCDF | | | | 16,200.00 | 16,200.00- | 16,200.00- | |
| | | | | Sub Total by BU Type | | | | 24,584,777.86 | 24,584,777.86- | 24,584,777.86- | |
| | 26870609 | N | MT | 0G0501NECCDF | | | | 17,877,027.76 | 17,877,027.76- | 17,877,027.76- | |
| | 26870632 | N | MT | 0G0501NECCDF | | | | 129.80 | 129.80- | 129.80- | |
| | 26870633 | N | MT | 0G0501NECCDF | | | | 4,355,590.57 | 4,355,590.57- | 4,355,590.57- | |
| | 26870634 | N | MT | 0G0501NECCDF | | | | 8,364.76- | 8,364.76 | 8,364.76 | |
| | 26870635 | N | MT | 0G0501NECCDF | | | | 61,380.03- | 61,380.03 | 61,380.03 | |
| | 26870636 | N | MT | 0G0501NECCDF | | | | 80,940.22- | 80,940.22 | 80,940.22 | |
| | | | | Sub Total by BU Type | | | | 22,082,063.12 | 22,082,063.12- | 22,082,063.12- | |
| | | | | Total by Grant Number | | | | 46,666,840.98 | 46,666,840.98- | 46,666,840.98- | |
| 25G10205 | 26870683 | N | GX | 0G0501NEFVPS | | | | 915,367.22 | 915,367.22- | 915,367.22- | |
| | | | | Sub Total by BU Type | | | | 915,367.22 | 915,367.22- | 915,367.22- | |
| | | | | Total by Grant Number | | | | 915,367.22 | 915,367.22- | 915,367.22- | |
| 25G68705 | 26650190 | N | GX | 0G0501NESOSR | | | | 566,269.85 | 566,269.85- | 566,269.85- | |
| 25G68705 | 26650191 | N | GX | 0G0501NESOSR | | | | 48,020.15 | 48,020.15- | 48,020.15- | |
| 25G68705 | 26790124 | N | GX | 0G0501NESOSR | | | | 65,235.79 | 65,235.79- | 65,235.79- | |
| 25G68805 | 26870602 | N | GX | 0G0501NESOSR | | | | 2,023,999.92 | 2,023,999.92- | 2,023,999.92- | |
| 25G68805 | 26870655 | N | GX | 0G0501NESOSR | | | | 454.86- | 454.86 | 454.86 | |
| 25G68805 | 26870656 | N | GX | 0G0501NESOSR | | | | 1,402.06- | 1,402.06 | 1,402.06 | |
| | | | | Sub Total by BU Type | | | | 2,701,668.79 | 2,701,668.79- | 2,701,668.79- | |
| | 26870604 | N | MT | 0G0501NESOSR | | | | 6,522,502.93 | 6,522,502.93- | 6,522,502.93- | |
| | 26870652 | N | MT | 0G0501NESOSR | | | | 1,061.37- | 1,061.37 | 1,061.37 | |
| | 26870653 | N | MT | 0G0501NESOSR | | | | 3,277.94- | 3,277.94 | 3,277.94 | |
| | | | | Sub Total by BU Type | | | | 6,518,163.62 | 6,518,163.62- | 6,518,163.62- | |
| | | | | Total by Grant Number | | | | 9,219,832.41 | 9,219,832.41- | 9,219,832.41- | |
| 25G01405 | 26750091 | N | GX | 0G0501NETANF | | | | 58,366.17 | 58,366.17- | 58,366.17- | |

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G01405 | 26750092 | N | GX | 0G0501NETANF | | | | 101,729.54 | 101,729.54- | 101,729.54- | |
| 25G01405 | 26750095 | N | GX | 0G0501NETANF | | | | 73.54 | 73.54- | 73.54- | |
| 25G01405 | 26750096 | N | GX | 0G0501NETANF | | | | 106,790.63 | 106,790.63- | 106,790.63- | |
| 25G01405 | 26790123 | N | GX | 0G0501NETANF | | | | 8,086.57 | 8,086.57- | 8,086.57- | |
| 25G01405 | 26980089 | N | GX | 0G0501NETANF | | | | 248,269.14 | 248,269.14- | 248,269.14- | |
| 25G01605 | 26870629 | N | GX | 0G0501NETANF | | | | 9,000,000.00 | 9,000,000.00- | 9,000,000.00- | |
| 25G01705 | 26600034 | N | GX | 0G0501NETANF | | | | 368,737.50 | 368,737.50- | 368,737.50- | |
| 25G01705 | 26630063 | N | GX | 0G0501NETANF | | | | 12,413.33 | 12,413.33- | 12,413.33- | |
| 25G01705 | 26630064 | N | GX | 0G0501NETANF | | | | 26,609.62 | 26,609.62- | 26,609.62- | |
| 25G01705 | 26640039 | N | GX | 0G0501NETANF | | | | 280,104.11 | 280,104.11- | 280,104.11- | |
| 25G01705 | 26650184 | N | GX | 0G0501NETANF | | | | 1,106,524.60 | 1,106,524.60- | 1,106,524.60- | |
| 25G01705 | 26680032 | N | GX | 0G0501NETANF | | | | 177.84 | 177.84- | 177.84- | |
| 25G01805 | 26980102 | N | GX | 0G0501NETANF | | | | 152,000.00 | 152,000.00- | 152,000.00- | |
| 25G01905 | 26870607 | N | GX | 0G0501NETANF | | | | 25,558,451.32 | 25,558,451.32- | 25,558,451.32- | |
| 25G01905 | 26870624 | N | GX | 0G0501NETANF | | | | 500.00 | 500.00- | 500.00- | |
| 25G01905 | 26870626 | N | GX | 0G0501NETANF | | | | 79,536.55- | 79,536.55 | 79,536.55 | |
| 25G01905 | 26870627 | N | GX | 0G0501NETANF | | | | 72,231.77- | 72,231.77 | 72,231.77 | |
| 25G02105 | 26870608 | N | GX | 0G0501NETANF | | | | 7,523,077.00 | 7,523,077.00- | 7,523,077.00- | |
| | | | | Sub Total by BU Type | | | | 44,400,142.59 | 44,400,142.59- | 44,400,142.59- | |
| | 26870605 | N | MT | 0G0501NETANF | | | | 22,903,781.23 | 22,903,781.23- | 22,903,781.23- | |
| | 26870606 | N | MT | 0G0501NETANF | | | | 842,564.61 | 842,564.61- | 842,564.61- | |
| | 26870618 | N | MT | 0G0501NETANF | | | | 500.00 | 500.00- | 500.00- | |
| | 26870619 | N | MT | 0G0501NETANF | | | | 3,729,302.03- | 3,729,302.03 | 3,729,302.03 | |
| | 26870620 | N | MT | 0G0501NETANF | | | | 55,127.89- | 55,127.89 | 55,127.89 | |
| | 26870621 | N | MT | 0G0501NETANF | | | | 38,103.71- | 38,103.71 | 38,103.71 | |
| | 26870622 | N | MT | 0G0501NETANF | | | | 11,088.81- | 11,088.81 | 11,088.81 | |
| | 26870623 | N | MT | 0G0501NETANF | | | | 4,422,385.17 | 4,422,385.17- | 4,422,385.17- | |
| | | | | Sub Total by BU Type | | | | 24,335,608.57 | 24,335,608.57- | 24,335,608.57- | |
| | | | | Total by Grant Number | | | | 68,735,751.16 | 68,735,751.16- | 68,735,751.16- | |
| 25G10405 | 26870679 | N | GX | 0G0501NE00FP | | | | 1,158,606.75 | 1,158,606.75- | 1,158,606.75- | |
| | | | | Sub Total by BU Type | | | | 1,158,606.75 | 1,158,606.75- | 1,158,606.75- | |
| | | | | Total by Grant Number | | | | 1,158,606.75 | 1,158,606.75- | 1,158,606.75- | |
| 25G07905 | 26650077 | N | GX | 0G0501NE1400 | | | | 458,811.33 | 458,811.33- | 458,811.33- | |
| 25G08005 | 26870529 | N | GX | 0G0501NE1400 | | | | 400,586.00 | 400,586.00- | 400,586.00- | |
| | | | | Sub Total by BU Type | | | | 859,397.33 | 859,397.33- | 859,397.33- | |
| | | | | Total by Grant Number | | | | 859,397.33 | 859,397.33- | 859,397.33- | |
| 25G08105 | 26650186 | N | GX | 0G0501NE1401 | | | | 2,785,881.98 | 2,785,881.98- | 2,785,881.98- | |
| 25G08105 | 26660099 | N | GX | 0G0501NE1401 | | | | 233.57 | 233.57- | 233.57- | |
| 25G08105 | 26780027 | N | GX | 0G0501NE1401 | | | | 69,867.01 | 69,867.01- | 69,867.01- | |
| 25G08105 | 26780028 | N | GX | 0G0501NE1401 | | | | 67,281.79 | 67,281.79- | 67,281.79- | |
| 25G08105 | 26790101 | N | GX | 0G0501NE1401 | | | | 19,799.30 | 19,799.30- | 19,799.30- | |

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G08105 | 26790102 | N | GX | 0G0501NE1401 | | | | 8,237.11 | 8,237.11- | 8,237.11- | |
| 25G08105 | 26790104 | N | GX | 0G0501NE1401 | | | | 24,494.91 | 24,494.91- | 24,494.91- | |
| 25G08105 | 26790105 | N | GX | 0G0501NE1401 | | | | 61,403.93 | 61,403.93- | 61,403.93- | |
| 25G08105 | 26790107 | N | GX | 0G0501NE1401 | | | | 153,709.31 | 153,709.31- | 153,709.31- | |
| 25G08105 | 26790108 | N | GX | 0G0501NE1401 | | | | 156,756.07 | 156,756.07- | 156,756.07- | |
| 25G08105 | 26790109 | N | GX | 0G0501NE1401 | | | | 140,953.74 | 140,953.74- | 140,953.74- | |
| 25G08105 | 26870642 | N | GX | 0G0501NE1401 | | | | 49,163.92 | 49,163.92- | 49,163.92- | |
| 25G08105 | 26870643 | N | GX | 0G0501NE1401 | | | | 39,503.72 | 39,503.72- | 39,503.72- | |
| 25G08205 | 26870612 | N | GX | 0G0501NE1401 | | | | 6,484,912.11 | 6,484,912.11- | 6,484,912.11- | |
| | | | | Sub Total by BU Type | | | | 10,062,198.47 | 10,062,198.47- | 10,062,198.47- | |
| | 26870611 | N | MT | 0G0501NE1401 | | | | 5,561,135.44 | 5,561,135.44- | 5,561,135.44- | |
| | | | | Sub Total by BU Type | | | | 5,561,135.44 | 5,561,135.44- | 5,561,135.44- | |
| | | | | Total by Grant Number | | | | 15,623,333.91 | 15,623,333.91- | 15,623,333.91- | |
| 25G08905 | 26650076 | N | GX | 0G0501NE1407 | | | | 234,276.27 | 234,276.27- | 234,276.27- | |
| 25G09005 | 26870053 | N | GX | 0G0501NE1407 | | | | 360.00- | 360.00 | 360.00 | |
| 25G09005 | 26870055 | N | GX | 0G0501NE1407 | | | | 750.00 | 750.00- | 750.00- | |
| 25G09005 | 26870615 | N | GX | 0G0501NE1407 | | | | 7,094,741.00 | 7,094,741.00- | 7,094,741.00- | |
| | | | | Sub Total by BU Type | | | | 7,329,407.27 | 7,329,407.27- | 7,329,407.27- | |
| | 26870019 | N | MT | 0G0501NE1407 | | | | 240.00- | 240.00 | 240.00 | |
| | 26870024 | N | MT | 0G0501NE1407 | | | | 750.00 | 750.00- | 750.00- | |
| | 26870614 | N | MT | 0G0501NE1407 | | | | 4,681,298.30 | 4,681,298.30- | 4,681,298.30- | |
| | | | | Sub Total by BU Type | | | | 4,681,808.30 | 4,681,808.30- | 4,681,808.30- | |
| | | | | Total by Grant Number | | | | 12,011,215.57 | 12,011,215.57- | 12,011,215.57- | |
| 25G03105 | 26630050 | N | GX | 0G0504NE4004 | | | | 137,734.78 | 137,734.78- | 137,734.78- | |
| 25G03105 | 26660081 | N | GX | 0G0504NE4004 | | | | 4,712,145.15 | 4,712,145.15- | 4,712,145.15- | |
| 25G03105 | 26660082 | N | GX | 0G0504NE4004 | | | | 343,146.24 | 343,146.24- | 343,146.24- | |
| 25G03105 | 26660083 | N | GX | 0G0504NE4004 | | | | 146.87 | 146.87- | 146.87- | |
| 25G03105 | 26660086 | N | GX | 0G0504NE4004 | | | | 1,789,320.79 | 1,789,320.79- | 1,789,320.79- | |
| 25G03105 | 26670570 | N | GX | 0G0504NE4004 | | | | 1,000,000.00 | 1,000,000.00- | 1,000,000.00- | |
| 25G03105 | 26750085 | N | GX | 0G0504NE4004 | | | | 94,876.81 | 94,876.81- | 94,876.81- | |
| 25G03105 | 26750086 | N | GX | 0G0504NE4004 | | | | 92,705.53 | 92,705.53- | 92,705.53- | |
| 25G03105 | 26750087 | N | GX | 0G0504NE4004 | | | | 34.82- | 34.82 | 34.82 | |
| 25G03105 | 26750088 | N | GX | 0G0504NE4004 | | | | 10,092.43 | 10,092.43- | 10,092.43- | |
| 25G03105 | 26950148 | N | GX | 0G0504NE4004 | | | | 4,630,471.59 | 4,630,471.59- | 4,630,471.59- | |
| 25G03105 | 26950149 | N | GX | 0G0504NE4004 | | | | 4,858,352.19 | 4,858,352.19- | 4,858,352.19- | |
| 25G03105 | 26950150 | N | GX | 0G0504NE4004 | | | | 90,073.70 | 90,073.70- | 90,073.70- | |
| 25G03105 | 26950151 | N | GX | 0G0504NE4004 | | | | 346,384.59 | 346,384.59- | 346,384.59- | |
| 25G03105 | 26950152 | N | GX | 0G0504NE4004 | | | | 209,056.36 | 209,056.36- | 209,056.36- | |
| 25G03105 | 26980087 | N | GX | 0G0504NE4004 | | | | 362,844.83 | 362,844.83- | 362,844.83- | |
| | | | | Sub Total by BU Type | | | | 18,677,317.04 | 18,677,317.04- | 18,677,317.04- | |
| | 26660088 | N | MT | 0G0504NE4004 | | | | 28,354.60 | 28,354.60- | 28,354.60- | |

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 26660093 | N | MT | 0G0504NE4004 | | | | 15,076.28 | 15,076.28- | 15,076.28- | |
| | 26660095 | N | MT | 0G0504NE4004 | | | | 215,007.11 | 215,007.11- | 215,007.11- | |
| | 26660096 | N | MT | 0G0504NE4004 | | | | 195,968.33 | 195,968.33- | 195,968.33- | |
| | 26660097 | N | MT | 0G0504NE4004 | | | | 2,186,022.66 | 2,186,022.66- | 2,186,022.66- | |
| | 26660098 | N | MT | 0G0504NE4004 | | | | 1,221,849.68 | 1,221,849.68- | 1,221,849.68- | |
| | 26750089 | N | MT | 0G0504NE4004 | | | | 152.87 | 152.87- | 152.87- | |
| | 26750090 | N | MT | 0G0504NE4004 | | | | 8,615.60 | 8,615.60- | 8,615.60- | |
| | | | | Sub Total by BU Type | | | | 3,871,047.13 | 3,871,047.13- | 3,871,047.13- | |
| | | | | Total by Grant Number | | | | 22,548,364.17 | 22,548,364.17- | 22,548,364.17- | |
| 25G69006 | 26870747 | N | GX | 0G06AANE7100 | | | | 145,196.74 | 145,196.74- | 145,196.74- | |
| 25G69006 | 26870748 | N | GX | 0G06AANE7100 | | | | 104,337.00 | 104,337.00- | 104,337.00- | |
| | | | | Sub Total by BU Type | | | | 249,533.74 | 249,533.74- | 249,533.74- | |
| | | | | Total by Grant Number | | | | 249,533.74 | 249,533.74- | 249,533.74- | |
| 25G69206 | 26870765 | N | GX | 0G06AANE7110 | | | | 29,278.69 | 29,278.69- | 29,278.69- | |
| | | | | Sub Total by BU Type | | | | 29,278.69 | 29,278.69- | 29,278.69- | |
| | | | | Total by Grant Number | | | | 29,278.69 | 29,278.69- | 29,278.69- | |
| 25G00206 | 26870801 | N | GX | 0G06B1NECOSR | | | | 197,813.23 | 197,813.23- | 197,813.23- | |
| 25G00306 | 26870800 | N | GX | 0G06B1NECOSR | | | | 3,935,496.00 | 3,935,496.00- | 3,935,496.00- | |
| | | | | Sub Total by BU Type | | | | 4,133,309.23 | 4,133,309.23- | 4,133,309.23- | |
| | | | | Total by Grant Number | | | | 4,133,309.23 | 4,133,309.23- | 4,133,309.23- | |
| 25G00806 | 26870732 | N | GX | 0G06B1NELIEA | | | | 8,582,882.00 | 8,582,882.00- | 8,582,882.00- | |
| 25G00806 | 26870733 | N | GX | 0G06B1NELIEA | | | | 12,933,252.00 | 12,933,252.00- | 12,933,252.00- | |
| 25G00906 | 26620056 | N | GX | 0G06B1NELIEA | | | | 71,337.80 | 71,337.80- | 71,337.80- | |
| 25G00906 | 26620057 | N | GX | 0G06B1NELIEA | | | | 38,504.60 | 38,504.60- | 38,504.60- | |
| | | | | Sub Total by BU Type | | | | 21,625,976.40 | 21,625,976.40- | 21,625,976.40- | |
| | | | | Total by Grant Number | | | | 21,625,976.40 | 21,625,976.40- | 21,625,976.40- | |
| 25G49006 | 26930544 | N | GX | 0G0601NEAEGP | | | | 57,110.80 | 57,110.80- | 57,110.80- | |
| | | | | Sub Total by BU Type | | | | 57,110.80 | 57,110.80- | 57,110.80- | |
| | | | | Total by Grant Number | | | | 57,110.80 | 57,110.80- | 57,110.80- | |
| 25G70406 | 26930530 | N | GX | 0G0601NEBS28 | | | | 21,249.00 | 21,249.00- | 21,249.00- | |
| 25G70406 | 26930531 | N | GX | 0G0601NEBS28 | | | | 63,469.46 | 63,469.46- | 63,469.46- | |
| 25G70406 | 26930534 | N | GX | 0G0601NEBS28 | | | | 69,721.09 | 69,721.09- | 69,721.09- | |
| 25G70406 | 26930535 | N | GX | 0G0601NEBS28 | | | | 37,447.03 | 37,447.03- | 37,447.03- | |
| | | | | Sub Total by BU Type | | | | 191,886.58 | 191,886.58- | 191,886.58- | |
| | | | | Total by Grant Number | | | | 191,886.58 | 191,886.58- | 191,886.58- | |
| 25G04106 | 26650192 | N | GX | 0G0601NECCDF | | | | 515,299.89 | 515,299.89- | 515,299.89- | |
| 25G04106 | 26790129 | N | GX | 0G0601NECCDF | | | | 33,068.52 | 33,068.52- | 33,068.52- | |
| 25G04106 | 26790130 | N | GX | 0G0601NECCDF | | | | 14,531.84 | 14,531.84- | 14,531.84- | |
| 25G04106 | 26790131 | N | GX | 0G0601NECCDF | | | | 120,190.55 | 120,190.55- | 120,190.55- | |
| 25G04206 | 26750112 | N | GX | 0G0601NECCDF | | | | 16,228.90 | 16,228.90- | 16,228.90- | |
| 25G04306 | 26870691 | N | GX | 0G0601NECCDF | | | | 7,148,292.27 | 7,148,292.27- | 7,148,292.27- | |
| 25G04306 | 26870693 | N | GX | 0G0601NECCDF | | | | 2,485.85- | 2,485.85 | 2,485.85 | |

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G04306 | 26870695 | N | GX | 0G0601NECCDF | | | | 31,669.46- | 31,669.46 | 31,669.46 | |
| 25G04406 | 26870690 | N | GX | 0G0601NECCDF | | | | 9,943,019.16 | 9,943,019.16- | 9,943,019.16- | |
| 25G04406 | 26870805 | N | GX | 0G0601NECCDF | | | | 40,244.45 | 40,244.45- | 40,244.45- | |
| 25G04406 | 26870807 | N | GX | 0G0601NECCDF | | | | 57,000.23- | 57,000.23 | 57,000.23 | |
| 25G04406 | 26870809 | N | GX | 0G0601NECCDF | | | | 9,461.38- | 9,461.38 | 9,461.38 | |
| 25G05406 | 26870692 | N | GX | 0G0601NECCDF | | | | 7,200,000.00 | 7,200,000.00- | 7,200,000.00- | |
| | | | | Sub Total by BU Type | | | | 24,930,258.66 | 24,930,258.66- | 24,930,258.66- | |
| | 26870684 | N | MT | 0G0601NECCDF | | | | 21,217,377.29 | 21,217,377.29- | 21,217,377.29- | |
| | 26870689 | N | MT | 0G0601NECCDF | | | | 329.50- | 329.50 | 329.50 | |
| | 26870759 | N | MT | 0G0601NECCDF | | | | 1,779,315.73 | 1,779,315.73- | 1,779,315.73- | |
| | 26870760 | N | MT | 0G0601NECCDF | | | | 5,557.84- | 5,557.84 | 5,557.84 | |
| | 26870761 | N | MT | 0G0601NECCDF | | | | 23,543.75- | 23,543.75 | 23,543.75 | |
| | 26870804 | N | MT | 0G0601NECCDF | | | | 70,991.98- | 70,991.98 | 70,991.98 | |
| | 26870806 | N | MT | 0G0601NECCDF | | | | 36,417.43- | 36,417.43 | 36,417.43 | |
| | 26870808 | N | MT | 0G0601NECCDF | | | | 6,462.53- | 6,462.53 | 6,462.53 | |
| | | | | Sub Total by BU Type | | | | 22,853,389.99 | 22,853,389.99- | 22,853,389.99- | |
| | | | | Total by Grant Number | | | | 47,783,648.65 | 47,783,648.65- | 47,783,648.65- | |
| 25G10206 | 26870823 | N | GX | 0G0601NEFVPS | | | | 907,687.00 | 907,687.00- | 907,687.00- | |
| | | | | Sub Total by BU Type | | | | 907,687.00 | 907,687.00- | 907,687.00- | |
| | | | | Total by Grant Number | | | | 907,687.00 | 907,687.00- | 907,687.00- | |
| 25G68706 | 26620053 | N | GX | 0G0601NESOSR | | | | 698,856.49 | 698,856.49- | 698,856.49- | |
| 25G68706 | 26630070 | N | GX | 0G0601NESOSR | | | | 229,101.73 | 229,101.73- | 229,101.73- | |
| 25G68706 | 26640042 | N | GX | 0G0601NESOSR | | | | 105,735.00 | 105,735.00- | 105,735.00- | |
| 25G68706 | 26650205 | N | GX | 0G0601NESOSR | | | | 447,969.76 | 447,969.76- | 447,969.76- | |
| 25G68706 | 26650206 | N | GX | 0G0601NESOSR | | | | 37,394.68 | 37,394.68- | 37,394.68- | |
| 25G68706 | 26750118 | N | GX | 0G0601NESOSR | | | | 4,043.82 | 4,043.82- | 4,043.82- | |
| 25G68706 | 26790147 | N | GX | 0G0601NESOSR | | | | 58,898.33 | 58,898.33- | 58,898.33- | |
| 25G68806 | 26870710 | N | GX | 0G0601NESOSR | | | | 2,022,539.27 | 2,022,539.27- | 2,022,539.27- | |
| 25G68806 | 26870712 | N | GX | 0G0601NESOSR | | | | 105.72- | 105.72 | 105.72 | |
| 25G68806 | 26870713 | N | GX | 0G0601NESOSR | | | | 290.55- | 290.55 | 290.55 | |
| | | | | Sub Total by BU Type | | | | 3,604,142.81 | 3,604,142.81- | 3,604,142.81- | |
| | 26870706 | N | MT | 0G0601NESOSR | | | | 6,782,136.54 | 6,782,136.54- | 6,782,136.54- | |
| | 26870709 | N | MT | 0G0601NESOSR | | | | 924.64- | 924.64 | 924.64 | |
| | | | | Sub Total by BU Type | | | | 6,781,211.90 | 6,781,211.90- | 6,781,211.90- | |
| | | | | Total by Grant Number | | | | 10,385,354.71 | 10,385,354.71- | 10,385,354.71- | |
| 25G10406 | 26870814 | N | GX | 0G0601NE00FP | | | | 829,437.00 | 829,437.00- | 829,437.00- | |
| 25G10406 | 26870930 | N | GX | 0G0601NE00FP | | | | 104,189.00 | 104,189.00- | 104,189.00- | |
| | | | | Sub Total by BU Type | | | | 933,626.00 | 933,626.00- | 933,626.00- | |
| | | | | Total by Grant Number | | | | 933,626.00 | 933,626.00- | 933,626.00- | |
| 25G07906 | 26650217 | N | GX | 0G0601NE1400 | | | | 504,726.71 | 504,726.71- | 504,726.71- | |
| 25G07906 | 26750114 | N | GX | 0G0601NE1400 | | | | 54,838.13 | 54,838.13- | 54,838.13- | |
| 25G08006 | 26870744 | N | GX | 0G0601NE1400 | | | | 404,761.00 | 404,761.00- | 404,761.00- | |

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | | | 964,325.84 | 964,325.84- | 964,325.84- | |
| | | | | Total by Grant Number | | | | 964,325.84 | 964,325.84- | 964,325.84- | |
| 25G08106 | 26620052 | N | GX | 0G0601NE1401 | | | | 639,742.07 | 639,742.07- | 639,742.07- | |
| 25G08106 | 26650195 | N | GX | 0G0601NE1401 | | | | 1,111,104.02 | 1,111,104.02- | 1,111,104.02- | |
| 25G08106 | 26660118 | N | GX | 0G0601NE1401 | | | | 374,982.18 | 374,982.18- | 374,982.18- | |
| 25G08106 | 26750104 | N | GX | 0G0601NE1401 | | | | 71,716.64 | 71,716.64- | 71,716.64- | |
| 25G08106 | 26770191 | N | GX | 0G0601NE1401 | | | | 14,525.49 | 14,525.49- | 14,525.49- | |
| 25G08106 | 26790138 | N | GX | 0G0601NE1401 | | | | 4,482.34 | 4,482.34- | 4,482.34- | |
| 25G08106 | 26790143 | N | GX | 0G0601NE1401 | | | | 28,553.07 | 28,553.07- | 28,553.07- | |
| 25G08106 | 26790145 | N | GX | 0G0601NE1401 | | | | .84- | .84 | .84 | |
| 25G08106 | 26870701 | N | GX | 0G0601NE1401 | | | | 61,750.00 | 61,750.00- | 61,750.00- | |
| 25G08106 | 26870702 | N | GX | 0G0601NE1401 | | | | 52,249.99 | 52,249.99- | 52,249.99- | |
| 25G08206 | 26870700 | N | GX | 0G0601NE1401 | | | | 5,178,316.90 | 5,178,316.90- | 5,178,316.90- | |
| 25G08206 | 26870703 | N | GX | 0G0601NE1401 | | | | 1,273.98- | 1,273.98 | 1,273.98 | |
| 25G08206 | 26870704 | N | GX | 0G0601NE1401 | | | | 5,828.40- | 5,828.40 | 5,828.40 | |
| 25G08206 | 26870705 | N | GX | 0G0601NE1401 | | | | 45,870.39- | 45,870.39 | 45,870.39 | |
| 25G08206 | 26870815 | N | GX | 0G0601NE1401 | | | | 373,627.52 | 373,627.52- | 373,627.52- | |
| | | | | Sub Total by BU Type | | | | 7,858,076.61 | 7,858,076.61- | 7,858,076.61- | |
| | 26870696 | N | MT | 0G0601NE1401 | | | | 3,687,085.83 | 3,687,085.83- | 3,687,085.83- | |
| | 26870697 | N | MT | 0G0601NE1401 | | | | 32,069.83- | 32,069.83 | 32,069.83 | |
| | 26870698 | N | MT | 0G0601NE1401 | | | | 1,067.77- | 1,067.77 | 1,067.77 | |
| | 26870699 | N | MT | 0G0601NE1401 | | | | 4,064.73- | 4,064.73 | 4,064.73 | |
| | 26870816 | N | MT | 0G0601NE1401 | | | | 252,423.95 | 252,423.95- | 252,423.95- | |
| | | | | Sub Total by BU Type | | | | 3,902,307.45 | 3,902,307.45- | 3,902,307.45- | |
| | | | | Total by Grant Number | | | | 11,760,384.06 | 11,760,384.06- | 11,760,384.06- | |
| 25G08906 | 26650216 | N | GX | 0G0601NE1407 | | | | 43,426.57 | 43,426.57- | 43,426.57- | |
| 25G09006 | 26870740 | N | GX | 0G0601NE1407 | | | | 1,249.61- | 1,249.61 | 1,249.61 | |
| 25G09006 | 26870742 | N | GX | 0G0601NE1407 | | | | 600.00 | 600.00- | 600.00- | |
| 25G09006 | 26870743 | N | GX | 0G0601NE1407 | | | | 4,516,890.38 | 4,516,890.38- | 4,516,890.38- | |
| | | | | Sub Total by BU Type | | | | 4,559,667.34 | 4,559,667.34- | 4,559,667.34- | |
| | 26870736 | N | MT | 0G0601NE1407 | | | | 549.60 | 549.60- | 549.60- | |
| | 26870737 | N | MT | 0G0601NE1407 | | | | 415.51 | 415.51- | 415.51- | |
| | 26870738 | N | MT | 0G0601NE1407 | | | | 900.00 | 900.00- | 900.00- | |
| | 26870739 | N | MT | 0G0601NE1407 | | | | 4,771,026.28 | 4,771,026.28- | 4,771,026.28- | |
| | | | | Sub Total by BU Type | | | | 4,772,891.39 | 4,772,891.39- | 4,772,891.39- | |
| | | | | Total by Grant Number | | | | 9,332,558.73 | 9,332,558.73- | 9,332,558.73- | |
| 25G01406 | 26750105 | N | GX | 0G0602NETANF | | | | 65,926.57 | 65,926.57- | 65,926.57- | |
| 25G01406 | 26750106 | N | GX | 0G0602NETANF | | | | 41,723.71 | 41,723.71- | 41,723.71- | |
| 25G01406 | 26750110 | N | GX | 0G0602NETANF | | | | 131,185.81 | 131,185.81- | 131,185.81- | |
| 25G01406 | 26790148 | N | GX | 0G0602NETANF | | | | 217,154.05 | 217,154.05- | 217,154.05- | |
| 25G01606 | 26870729 | N | GX | 0G0602NETANF | | | | 9,000,000.00 | 9,000,000.00- | 9,000,000.00- | |
| 25G01706 | 26600039 | N | GX | 0G0602NETANF | | | | | 740,997.20- | 740,997.20- | |

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | 740,997.20 | | | |
| 25G01706 | 26620070 | N | GX | 0G0602NETANF | | | | 299,811.78 | 299,811.78- | 299,811.78- | |
| 25G01706 | 26650215 | N | GX | 0G0602NETANF | | | | 447,600.02 | 447,600.02- | 447,600.02- | |
| 25G01806 | 26620071 | N | GX | 0G0602NETANF | | | | 14,096.22 | 14,096.22- | 14,096.22- | |
| 25G01806 | 26980111 | N | GX | 0G0602NETANF | | | | 1,142,541.64 | 1,142,541.64- | 1,142,541.64- | |
| 25G01906 | 26870722 | N | GX | 0G0602NETANF | | | | 12,384,645.02 | 12,384,645.02- | 12,384,645.02- | |
| 25G01906 | 26870726 | N | GX | 0G0602NETANF | | | | 148,841.18- | 148,841.18 | 148,841.18 | |
| 25G01906 | 26870727 | N | GX | 0G0602NETANF | | | | 36,684.12- | 36,684.12 | 36,684.12 | |
| 25G01906 | 26870817 | N | GX | 0G0602NETANF | | | | 11,907.08- | 11,907.08 | 11,907.08 | |
| 25G02106 | 26870723 | N | GX | 0G0602NETANF | | | | 6,279,630.57 | 6,279,630.57- | 6,279,630.57- | |
| 25G02406 | 26870927 | N | GX | 0G0602NETANF | | | | 85,792.00 | 85,792.00- | 85,792.00- | |
| 25G02706 | 26930552 | N | GX | 0G0602NETANF | | | | 164,850.71 | 164,850.71- | 164,850.71- | |
| | | | | Sub Total by BU Type | | | | 30,818,522.92 | 30,818,522.92- | 30,818,522.92- | |
| | 26870714 | N | MT | 0G0602NETANF | | | | 20,454,136.45 | 20,454,136.45- | 20,454,136.45- | |
| | 26870715 | N | MT | 0G0602NETANF | | | | 868,926.29 | 868,926.29- | 868,926.29- | |
| | 26870717 | N | MT | 0G0602NETANF | | | | 4,693,861.63- | 4,693,861.63 | 4,693,861.63 | |
| | 26870718 | N | MT | 0G0602NETANF | | | | 100,036.67- | 100,036.67 | 100,036.67 | |
| | 26870719 | N | MT | 0G0602NETANF | | | | 22,887.71- | 22,887.71 | 22,887.71 | |
| | 26870720 | N | MT | 0G0602NETANF | | | | 8,380.74- | 8,380.74 | 8,380.74 | |
| | 26870721 | N | MT | 0G0602NETANF | | | | 6,399,445.17 | 6,399,445.17- | 6,399,445.17- | |
| | | | | Sub Total by BU Type | | | | 22,897,341.16 | 22,897,341.16- | 22,897,341.16- | |
| | | | | Total by Grant Number | | | | 53,715,864.08 | 53,715,864.08- | 53,715,864.08- | |
| 25G03106 | 26660107 | N | GX | 0G0604NE4004 | | | | 7,783,741.63 | 7,783,741.63- | 7,783,741.63- | |
| 25G03106 | 26660108 | N | GX | 0G0604NE4004 | | | | 374,161.37 | 374,161.37- | 374,161.37- | |
| 25G03106 | 26660109 | N | GX | 0G0604NE4004 | | | | 1,688.77 | 1,688.77- | 1,688.77- | |
| 25G03106 | 26660112 | N | GX | 0G0604NE4004 | | | | 85,980.00 | 85,980.00- | 85,980.00- | |
| 25G03106 | 26750100 | N | GX | 0G0604NE4004 | | | | 83,529.76 | 83,529.76- | 83,529.76- | |
| 25G03106 | 26750101 | N | GX | 0G0604NE4004 | | | | 67,921.39 | 67,921.39- | 67,921.39- | |
| 25G03106 | 26750102 | N | GX | 0G0604NE4004 | | | | 42,269.09 | 42,269.09- | 42,269.09- | |
| 25G03106 | 26750103 | N | GX | 0G0604NE4004 | | | | 1,096.55 | 1,096.55- | 1,096.55- | |
| 25G03206 | 26620055 | N | GX | 0G0604NE4004 | | | | 89,597.92 | 89,597.92- | 89,597.92- | |
| 25G03206 | 26630065 | N | GX | 0G0604NE4004 | | | | 181,809.83 | 181,809.83- | 181,809.83- | |
| 25G03206 | 26630072 | N | GX | 0G0604NE4004 | | | | 29,921.71 | 29,921.71- | 29,921.71- | |
| 25G03206 | 26650221 | N | GX | 0G0604NE4004 | | | | 9,132.28 | 9,132.28- | 9,132.28- | |
| 25G03206 | 26680037 | N | GX | 0G0604NE4004 | | | | 40,122.90 | 40,122.90- | 40,122.90- | |
| 25G03206 | 26750116 | N | GX | 0G0604NE4004 | | | | 15,090.90 | 15,090.90- | 15,090.90- | |
| 25G03206 | 26950155 | N | GX | 0G0604NE4004 | | | | 3,151,995.21 | 3,151,995.21- | 3,151,995.21- | |
| 25G03206 | 26950156 | N | GX | 0G0604NE4004 | | | | 3,570,835.20 | 3,570,835.20- | 3,570,835.20- | |
| 25G03206 | 26950157 | N | GX | 0G0604NE4004 | | | | 75,109.34 | 75,109.34- | 75,109.34- | |
| 25G03206 | 26950158 | N | GX | 0G0604NE4004 | | | | 474,999.30 | 474,999.30- | 474,999.30- | |
| 25G03206 | 26950159 | N | GX | 0G0604NE4004 | | | | 155,124.90 | 155,124.90- | 155,124.90- | |

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G03206 | 26980093 | N | GX | 0G0604NE4004 | | | | 817,479.09 | 817,479.09- | 817,479.09- | |
| | | | | Sub Total by BU Type | | | | 17,051,607.14 | 17,051,607.14- | 17,051,607.14- | |
| | 26660100 | N | MT | 0G0604NE4004 | | | | 219.07 | 219.07- | 219.07- | |
| | 26660103 | N | MT | 0G0604NE4004 | | | | 28,857.94 | 28,857.94- | 28,857.94- | |
| | 26660105 | N | MT | 0G0604NE4004 | | | | 1,606,390.30 | 1,606,390.30- | 1,606,390.30- | |
| | 26660106 | N | MT | 0G0604NE4004 | | | | 172,437.35 | 172,437.35- | 172,437.35- | |
| | 26660114 | N | MT | 0G0604NE4004 | | | | 73,211.14 | 73,211.14- | 73,211.14- | |
| | 26660116 | N | MT | 0G0604NE4004 | | | | 1,284,175.87 | 1,284,175.87- | 1,284,175.87- | |
| | 26660117 | N | MT | 0G0604NE4004 | | | | 9,265.55 | 9,265.55- | 9,265.55- | |
| | 26660119 | N | MT | 0G0604NE4004 | | | | 5.78 | 5.78- | 5.78- | |
| | 26750098 | N | MT | 0G0604NE4004 | | | | 17,959.93 | 17,959.93- | 17,959.93- | |
| | 26750099 | N | MT | 0G0604NE4004 | | | | 52,332.69 | 52,332.69- | 52,332.69- | |
| | 26750113 | N | MT | 0G0604NE4004 | | | | 26,264.57 | 26,264.57- | 26,264.57- | |
| | | | | Sub Total by BU Type | | | | 3,271,120.19 | 3,271,120.19- | 3,271,120.19- | |
| | | | | Total by Grant Number | | | | 20,322,727.33 | 20,322,727.33- | 20,322,727.33- | |
| 25G69207 | 26870902 | N | GX | 0G07AANE7110 | | | | 92,280.30 | 92,280.30- | 92,280.30- | |
| | | | | Sub Total by BU Type | | | | 92,280.30 | 92,280.30- | 92,280.30- | |
| | | | | Total by Grant Number | | | | 92,280.30 | 92,280.30- | 92,280.30- | |
| 25G00307 | 26870900 | N | GX | 0G07B1NECOSR | | | | 2,951,622.00 | 2,951,622.00- | 2,951,622.00- | |
| | | | | Sub Total by BU Type | | | | 2,951,622.00 | 2,951,622.00- | 2,951,622.00- | |
| | | | | Total by Grant Number | | | | 2,951,622.00 | 2,951,622.00- | 2,951,622.00- | |
| 25G00807 | 26870893 | N | GX | 0G07B1NELIEA | | | | 6,034,012.43 | 6,034,012.43- | 6,034,012.43- | |
| 25G00807 | 26870894 | N | GX | 0G07B1NELIEA | | | | 4,343,130.00 | 4,343,130.00- | 4,343,130.00- | |
| 25G00907 | 26620068 | N | GX | 0G07B1NELIEA | | | | 176,542.34 | 176,542.34- | 176,542.34- | |
| 25G00907 | 26620069 | N | GX | 0G07B1NELIEA | | | | 91,718.73 | 91,718.73- | 91,718.73- | |
| | | | | Sub Total by BU Type | | | | 10,645,403.50 | 10,645,403.50- | 10,645,403.50- | |
| | | | | Total by Grant Number | | | | 10,645,403.50 | 10,645,403.50- | 10,645,403.50- | |
| 25G49007 | 26930610 | N | GX | 0G0701NEAEGP | | | | 2,921.47 | 2,921.47- | 2,921.47- | |
| | | | | Sub Total by BU Type | | | | 2,921.47 | 2,921.47- | 2,921.47- | |
| | | | | Total by Grant Number | | | | 2,921.47 | 2,921.47- | 2,921.47- | |
| 25G70407 | 26930605 | N | GX | 0G0701NEBS28 | | | | 23,645.88 | 23,645.88- | 23,645.88- | |
| 25G70407 | 26930608 | N | GX | 0G0701NEBS28 | | | | 8,151.11 | 8,151.11- | 8,151.11- | |
| 25G70407 | 26930609 | N | GX | 0G0701NEBS28 | | | | 10,000.00 | 10,000.00- | 10,000.00- | |
| | | | | Sub Total by BU Type | | | | 41,796.99 | 41,796.99- | 41,796.99- | |
| | | | | Total by Grant Number | | | | 41,796.99 | 41,796.99- | 41,796.99- | |
| 25G04107 | 26650226 | N | GX | 0G0701NECCDF | | | | 351,141.10 | 351,141.10- | 351,141.10- | |
| 25G04107 | 26790149 | N | GX | 0G0701NECCDF | | | | 44,190.85 | 44,190.85- | 44,190.85- | |
| 25G04107 | 26790150 | N | GX | 0G0701NECCDF | | | | 10,968.78 | 10,968.78- | 10,968.78- | |
| 25G04107 | 26790151 | N | GX | 0G0701NECCDF | | | | 268,958.31 | 268,958.31- | 268,958.31- | |
| 25G04207 | 26750119 | N | GX | 0G0701NECCDF | | | | 48,618.32 | 48,618.32- | 48,618.32- | |
| 25G04307 | 26870842 | N | GX | 0G0701NECCDF | | | | 5,324,164.00 | 5,324,164.00- | 5,324,164.00- | |
| 25G04407 | 26870841 | N | GX | 0G0701NECCDF | | | | 6,562,994.01 | 6,562,994.01- | 6,562,994.01- | |

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G04407 | 26870847 | N | GX | 0G0701NECCDF | | | | 69,062.49- | 69,062.49 | 69,062.49 | |
| 25G04407 | 26870848 | N | GX | 0G0701NECCDF | | | | 95,594.88- | 95,594.88 | 95,594.88 | |
| 25G04407 | 26870849 | N | GX | 0G0701NECCDF | | | | 33,561.48- | 33,561.48 | 33,561.48 | |
| 25G05407 | 26870843 | N | GX | 0G0701NECCDF | | | | 5,100,000.00 | 5,100,000.00- | 5,100,000.00- | |
| | | | | Sub Total by BU Type | | | | 17,512,816.52 | 17,512,816.52- | 17,512,816.52- | |
| | 26870832 | N | MT | 0G0701NECCDF | | | | 18,057,595.59 | 18,057,595.59- | 18,057,595.59- | |
| | 26870833 | N | MT | 0G0701NECCDF | | | | 50,153.36- | 50,153.36 | 50,153.36 | |
| | 26870836 | N | MT | 0G0701NECCDF | | | | 22,587.56- | 22,587.56 | 22,587.56 | |
| | 26870837 | N | MT | 0G0701NECCDF | | | | 65,622.04- | 65,622.04 | 65,622.04 | |
| | | | | Sub Total by BU Type | | | | 17,919,232.63 | 17,919,232.63- | 17,919,232.63- | |
| | | | | Total by Grant Number | | | | 35,432,049.15 | 35,432,049.15- | 35,432,049.15- | |
| 25G68707 | 26620067 | N | GX | 0G0701NESOSR | | | | 225,023.62 | 225,023.62- | 225,023.62- | |
| 25G68707 | 26640045 | N | GX | 0G0701NESOSR | | | | 131,529.63 | 131,529.63- | 131,529.63- | |
| 25G68707 | 26650235 | N | GX | 0G0701NESOSR | | | | 1,481,173.41 | 1,481,173.41- | 1,481,173.41- | |
| 25G68707 | 26650236 | N | GX | 0G0701NESOSR | | | | 26,272.90 | 26,272.90- | 26,272.90- | |
| 25G68707 | 26750136 | N | GX | 0G0701NESOSR | | | | 4,491.01 | 4,491.01- | 4,491.01- | |
| 25G68707 | 26790164 | N | GX | 0G0701NESOSR | | | | 45,400.00 | 45,400.00- | 45,400.00- | |
| 25G68807 | 26870882 | N | GX | 0G0701NESOSR | | | | 950,347.65 | 950,347.65- | 950,347.65- | |
| 25G68807 | 26870884 | N | GX | 0G0701NESOSR | | | | 407.96- | 407.96 | 407.96 | |
| | | | | Sub Total by BU Type | | | | 2,863,830.26 | 2,863,830.26- | 2,863,830.26- | |
| | 26870879 | N | MT | 0G0701NESOSR | | | | 1,727,574.02 | 1,727,574.02- | 1,727,574.02- | |
| | 26870881 | N | MT | 0G0701NESOSR | | | | 1,251.80- | 1,251.80 | 1,251.80 | |
| | | | | Sub Total by BU Type | | | | 1,726,322.22 | 1,726,322.22- | 1,726,322.22- | |
| | | | | Total by Grant Number | | | | 4,590,152.48 | 4,590,152.48- | 4,590,152.48- | |
| 25G07907 | 26650227 | N | GX | 0G0701NE1400 | | | | 119,488.75 | 119,488.75- | 119,488.75- | |
| | | | | Sub Total by BU Type | | | | 119,488.75 | 119,488.75- | 119,488.75- | |
| | | | | Total by Grant Number | | | | 119,488.75 | 119,488.75- | 119,488.75- | |
| 25G08107 | 26650230 | N | GX | 0G0701NE1401 | | | | 382,433.18 | 382,433.18- | 382,433.18- | |
| 25G08107 | 26750130 | N | GX | 0G0701NE1401 | | | | 136,888.74 | 136,888.74- | 136,888.74- | |
| 25G08107 | 26770196 | N | GX | 0G0701NE1401 | | | | 37,347.45 | 37,347.45- | 37,347.45- | |
| 25G08107 | 26790159 | N | GX | 0G0701NE1401 | | | | 15,657.61 | 15,657.61- | 15,657.61- | |
| 25G08107 | 26870858 | N | GX | 0G0701NE1401 | | | | 46,312.50 | 46,312.50- | 46,312.50- | |
| 25G08107 | 26870904 | N | GX | 0G0701NE1401 | | | | 52,249.99 | 52,249.99- | 52,249.99- | |
| 25G08207 | 26870857 | N | GX | 0G0701NE1401 | | | | 3,185,180.41 | 3,185,180.41- | 3,185,180.41- | |
| 25G08207 | 26870860 | N | GX | 0G0701NE1401 | | | | 1,027.17- | 1,027.17 | 1,027.17 | |
| 25G08207 | 26870861 | N | GX | 0G0701NE1401 | | | | 878.95- | 878.95 | 878.95 | |
| 25G08207 | 26870862 | N | GX | 0G0701NE1401 | | | | 13,954.48- | 13,954.48 | 13,954.48 | |
| | | | | Sub Total by BU Type | | | | 3,840,209.28 | 3,840,209.28- | 3,840,209.28- | |
| | 26870852 | N | MT | 0G0701NE1401 | | | | 2,490,570.76 | 2,490,570.76- | 2,490,570.76- | |
| | 26870853 | N | MT | 0G0701NE1401 | | | | 11,102.62- | 11,102.62 | 11,102.62 | |
| | 26870854 | N | MT | 0G0701NE1401 | | | | 495.88- | 495.88 | 495.88 | |
| | 26870855 | N | MT | 0G0701NE1401 | | | | 509.12- | 509.12 | 509.12 | |

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 26870897 | N | MT | 0G0701NE1401 | | | | 30,875.00 | 30,875.00- | 30,875.00- | |
| | 26870898 | N | MT | 0G0701NE1401 | | | | 52,250.01 | 52,250.01- | 52,250.01- | |
| | | | | Sub Total by BU Type | | | | 2,561,588.15 | 2,561,588.15- | 2,561,588.15- | |
| | | | | Total by Grant Number | | | | 6,401,797.43 | 6,401,797.43- | 6,401,797.43- | |
| 25G08907 | 26650224 | N | GX | 0G0701NE1407 | | | | 150,970.83 | 150,970.83- | 150,970.83- | |
| 25G09007 | 26870830 | N | GX | 0G0701NE1407 | | | | 228.16- | 228.16 | 228.16 | |
| 25G09007 | 26870831 | N | GX | 0G0701NE1407 | | | | 5,186,058.25 | 5,186,058.25- | 5,186,058.25- | |
| | | | | Sub Total by BU Type | | | | 5,336,800.92 | 5,336,800.92- | 5,336,800.92- | |
| | 26870826 | N | MT | 0G0701NE1407 | | | | 165.69- | 165.69 | 165.69 | |
| | 26870827 | N | MT | 0G0701NE1407 | | | | 3,752,676.79 | 3,752,676.79- | 3,752,676.79- | |
| | | | | Sub Total by BU Type | | | | 3,752,511.10 | 3,752,511.10- | 3,752,511.10- | |
| | | | | Total by Grant Number | | | | 9,089,312.02 | 9,089,312.02- | 9,089,312.02- | |
| 25G01407 | 26750132 | N | GX | 0G0702NETANF | | | | 44,242.69 | 44,242.69- | 44,242.69- | |
| 25G01407 | 26750135 | N | GX | 0G0702NETANF | | | | 3,478.59 | 3,478.59- | 3,478.59- | |
| 25G01407 | 26790163 | N | GX | 0G0702NETANF | | | | 4,725.15 | 4,725.15- | 4,725.15- | |
| 25G01607 | 26870877 | N | GX | 0G0702NETANF | | | | 6,750,000.00 | 6,750,000.00- | 6,750,000.00- | |
| 25G01707 | 26600043 | N | GX | 0G0702NETANF | | | | 384,937.77 | 384,937.77- | 384,937.77- | |
| 25G01707 | 26650234 | N | GX | 0G0702NETANF | | | | 531,029.83 | 531,029.83- | 531,029.83- | |
| 25G01907 | 26870872 | N | GX | 0G0702NETANF | | | | 13,106,415.10 | 13,106,415.10- | 13,106,415.10- | |
| 25G01907 | 26870874 | N | GX | 0G0702NETANF | | | | 250.00 | 250.00- | 250.00- | |
| 25G01907 | 26870875 | N | GX | 0G0702NETANF | | | | 88,506.15- | 88,506.15 | 88,506.15 | |
| 25G01907 | 26870876 | N | GX | 0G0702NETANF | | | | 18,712.68- | 18,712.68 | 18,712.68 | |
| 25G01907 | 26870878 | N | GX | 0G0702NETANF | | | | 5,548.67- | 5,548.67 | 5,548.67 | |
| 25G02107 | 26870873 | N | GX | 0G0702NETANF | | | | 3,170,257.42 | 3,170,257.42- | 3,170,257.42- | |
| 25G02707 | 26930576 | N | GX | 0G0702NETANF | | | | 76,466.12 | 76,466.12- | 76,466.12- | |
| | | | | Sub Total by BU Type | | | | 23,959,035.17 | 23,959,035.17- | 23,959,035.17- | |
| | 26870864 | N | MT | 0G0702NETANF | | | | 17,741,700.40 | 17,741,700.40- | 17,741,700.40- | |
| | 26870865 | N | MT | 0G0702NETANF | | | | 600,150.64 | 600,150.64- | 600,150.64- | |
| | 26870866 | N | MT | 0G0702NETANF | | | | 250.00 | 250.00- | 250.00- | |
| | 26870867 | N | MT | 0G0702NETANF | | | | 4,029,432.87- | 4,029,432.87 | 4,029,432.87 | |
| | 26870868 | N | MT | 0G0702NETANF | | | | 63,988.70- | 63,988.70 | 63,988.70 | |
| | 26870869 | N | MT | 0G0702NETANF | | | | 12,737.12- | 12,737.12 | 12,737.12 | |
| | 26870870 | N | MT | 0G0702NETANF | | | | 3,820.33- | 3,820.33 | 3,820.33 | |
| | 26870871 | N | MT | 0G0702NETANF | | | | 8,055,116.12 | 8,055,116.12- | 8,055,116.12- | |
| | | | | Sub Total by BU Type | | | | 22,287,238.14 | 22,287,238.14- | 22,287,238.14- | |
| | | | | Total by Grant Number | | | | 46,246,273.31 | 46,246,273.31- | 46,246,273.31- | |
| 25G03107 | 26660125 | N | GX | 0G0704NE4004 | | | | 3,462,950.67 | 3,462,950.67- | 3,462,950.67- | |
| 25G03107 | 26660126 | N | GX | 0G0704NE4004 | | | | 605,248.62 | 605,248.62- | 605,248.62- | |
| 25G03107 | 26660127 | N | GX | 0G0704NE4004 | | | | 2,280.30 | 2,280.30- | 2,280.30- | |
| 25G03107 | 26660128 | N | GX | 0G0704NE4004 | | | | 549,508.29 | 549,508.29- | 549,508.29- | |
| 25G03107 | 26750124 | N | GX | 0G0704NE4004 | | | | 56,368.30 | 56,368.30- | 56,368.30- | |
| 25G03107 | 26750125 | N | GX | 0G0704NE4004 | | | | | 56,777.57- | 56,777.57- | |

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | 56,777.57 | | | |
| 25G03107 | 26750126 | N | GX | 0G0704NE4004 | | | | 59,751.57 | 59,751.57- | 59,751.57- | |
| 25G03207 | 26620060 | N | GX | 0G0704NE4004 | | | | 139,075.53 | 139,075.53- | 139,075.53- | |
| 25G03207 | 26630076 | N | GX | 0G0704NE4004 | | | | 123,771.06 | 123,771.06- | 123,771.06- | |
| 25G03207 | 26630077 | N | GX | 0G0704NE4004 | | | | 121,334.60 | 121,334.60- | 121,334.60- | |
| 25G03207 | 26650228 | N | GX | 0G0704NE4004 | | | | 379,263.25 | 379,263.25- | 379,263.25- | |
| 25G03207 | 26680041 | N | GX | 0G0704NE4004 | | | | 83,954.44 | 83,954.44- | 83,954.44- | |
| 25G03207 | 26750128 | N | GX | 0G0704NE4004 | | | | 45,254.08 | 45,254.08- | 45,254.08- | |
| 25G03207 | 26950173 | N | GX | 0G0704NE4004 | | | | 2,952,952.30 | 2,952,952.30- | 2,952,952.30- | |
| 25G03207 | 26950174 | N | GX | 0G0704NE4004 | | | | 1,835,147.70 | 1,835,147.70- | 1,835,147.70- | |
| 25G03207 | 26950175 | N | GX | 0G0704NE4004 | | | | 62,858.58 | 62,858.58- | 62,858.58- | |
| 25G03207 | 26950177 | N | GX | 0G0704NE4004 | | | | 310,078.37 | 310,078.37- | 310,078.37- | |
| 25G03207 | 26950178 | N | GX | 0G0704NE4004 | | | | 119,428.09 | 119,428.09- | 119,428.09- | |
| | | | | Sub Total by BU Type | | | | 10,966,003.32 | 10,966,003.32- | 10,966,003.32- | |
| | 26660120 | N | MT | 0G0704NE4004 | | | | 16.93 | 16.93- | 16.93- | |
| | 26660121 | N | MT | 0G0704NE4004 | | | | 3,288.28 | 3,288.28- | 3,288.28- | |
| | 26660122 | N | MT | 0G0704NE4004 | | | | 352,762.16 | 352,762.16- | 352,762.16- | |
| | 26660123 | N | MT | 0G0704NE4004 | | | | 166,477.96 | 166,477.96- | 166,477.96- | |
| | 26660130 | N | MT | 0G0704NE4004 | | | | 176,183.00 | 176,183.00- | 176,183.00- | |
| | 26660131 | N | MT | 0G0704NE4004 | | | | 2,962,925.41 | 2,962,925.41- | 2,962,925.41- | |
| | 26660132 | N | MT | 0G0704NE4004 | | | | 722,319.29 | 722,319.29- | 722,319.29- | |
| | 26750121 | N | MT | 0G0704NE4004 | | | | 29,534.93 | 29,534.93- | 29,534.93- | |
| | 26750122 | N | MT | 0G0704NE4004 | | | | 30,452.66 | 30,452.66- | 30,452.66- | |
| | 26750123 | N | MT | 0G0704NE4004 | | | | 29,017.46 | 29,017.46- | 29,017.46- | |
| | | | | Sub Total by BU Type | | | | 4,472,978.08 | 4,472,978.08- | 4,472,978.08- | |
| | | | | Total by Grant Number | | | | 15,438,981.40 | 15,438,981.40- | 15,438,981.40- | |
| 26YDDM99 | 26YDDM99 | N | GX | 0G90YS000602 | 120,000.00 | | | 120,000.00 | | 120,000.00- | |
| | | | | Sub Total by BU Type | 120,000.00 | | | 120,000.00 | | 120,000.00- | |
| | | | | Total by Grant Number | 120,000.00 | | | 120,000.00 | | 120,000.00- | |
| 25G69196 | 26870173 | N | GX | 0G96AANE7100 | | | | 1,242,378.00 | 1,242,378.00- | 1,242,378.00- | |
| | | | | Sub Total by BU Type | | | | 1,242,378.00 | 1,242,378.00- | 1,242,378.00- | |
| | | | | Total by Grant Number | | | | 1,242,378.00 | 1,242,378.00- | 1,242,378.00- | |
| 25G08296 | 26CV0009 | N | GX | 0G9601NE1401 | | | | 18,121,016.00 | 18,121,016.00- | 18,121,016.00- | |
| 25G08496 | 26980013 | N | GX | 0G9601NE1401 | | | | 1,617,801.00 | 1,617,801.00- | 1,617,801.00- | |
| | | | | Sub Total by BU Type | | | | 19,738,817.00 | 19,738,817.00- | 19,738,817.00- | |
| | | | | Total by Grant Number | | | | 19,738,817.00 | 19,738,817.00- | 19,738,817.00- | |
| 25G09396 | 26870267 | N | GX | 0G9604NE4007 | | | | 45,903,522.00 | 45,903,522.00- | 45,903,522.00- | |
| | | | | Sub Total by BU Type | | | | 45,903,522.00 | 45,903,522.00- | 45,903,522.00- | |
| | | | | Total by Grant Number | | | | 45,903,522.00 | 45,903,522.00- | 45,903,522.00- | |
| 26STAV97 | 26STAV97 | N | GX | 0G9701NESAVP | 32,844.00 | | | 32,844.00 | | 32,844.00- | |
| | | | | Sub Total by BU Type | 32,844.00 | | | 32,844.00 | | 32,844.00- | |
| | | | | Total by Grant Number | 32,844.00 | | | 32,844.00 | | 32,844.00- | |

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G08397 | 26CV0010 | N | GX | 0G9701NE1401 | | | | 26,944,484.00 | 26,944,484.00- | 26,944,484.00- | |
| 25G08696 | 26870100 | N | GX | 0G9701NE1401 | | | | 107,998.00 | 107,998.00- | 107,998.00- | |
| | | | | Sub Total by BU Type | | | | 27,052,482.00 | 27,052,482.00- | 27,052,482.00- | |
| | | | | Total by Grant Number | | | | 27,052,482.00 | 27,052,482.00- | 27,052,482.00- | |
| 25G10198 | 26870291 | N | GX | 0G9801NEFRPG | | | | 205,141.00 | 205,141.00- | 205,141.00- | |
| | | | | Sub Total by BU Type | | | | 205,141.00 | 205,141.00- | 205,141.00- | |
| | | | | Total by Grant Number | | | | 205,141.00 | 205,141.00- | 205,141.00- | |
| 25G08498 | 26870251 | N | GX | 0G9801NE1401 | | | | 18,620,302.00 | 18,620,302.00- | 18,620,302.00- | |
| | | | | Sub Total by BU Type | | | | 18,620,302.00 | 18,620,302.00- | 18,620,302.00- | |
| | | | | Total by Grant Number | | | | 18,620,302.00 | 18,620,302.00- | 18,620,302.00- | |
| 25G08998 | 26700003 | N | GX | 0G9801NE1407 | | | | 110,140.00 | 110,140.00- | 110,140.00- | |
| 25G09098 | 26870098 | N | GX | 0G9801NE1407 | | | | 2,694,559.88 | 2,694,559.88- | 2,694,559.88- | |
| | | | | Sub Total by BU Type | | | | 2,804,699.88 | 2,804,699.88- | 2,804,699.88- | |
| | | | | Total by Grant Number | | | | 2,804,699.88 | 2,804,699.88- | 2,804,699.88- | |
| 25G68999 | 26650022 | N | GX | 0G99AANE7100 | | | | 743,102.00 | 743,102.00- | 743,102.00- | |
| | | | | Sub Total by BU Type | | | | 743,102.00 | 743,102.00- | 743,102.00- | |
| | | | | Total by Grant Number | | | | 743,102.00 | 743,102.00- | 743,102.00- | |
| 26RRTA99 | 26RRTA99 | N | GX | 0G99TANE1000 | 263,252.00 | | | 263,252.00 | | 263,252.00- | |
| | | | | Sub Total by BU Type | 263,252.00 | | | 263,252.00 | | 263,252.00- | |
| | | | | Total by Grant Number | 263,252.00 | | | 263,252.00 | | 263,252.00- | |
| 25G70199 | 26930030 | N | GX | 0G9901NEBS28 | | | | 47,620.95 | 47,620.95- | 47,620.95- | |
| 25G70299 | 26930025 | N | GX | 0G9901NEBS28 | | | | 72,700.53 | 72,700.53- | 72,700.53- | |
| 25G70399 | 26930035 | N | GX | 0G9901NEBS28 | | | | 209,663.85 | 209,663.85- | 209,663.85- | |
| 25G70599 | 26CV0011 | N | GX | 0G9901NEBS28 | | | | 9,250.57 | 9,250.57- | 9,250.57- | |
| | | | | Sub Total by BU Type | | | | 339,235.90 | 339,235.90- | 339,235.90- | |
| | | | | Total by Grant Number | | | | 339,235.90 | 339,235.90- | 339,235.90- | |
| 25G05999 | 26CV0012 | N | GX | 0G9901NECCD2 | | | | 5,596,991.00 | 5,596,991.00- | 5,596,991.00- | |
| | | | | Sub Total by BU Type | | | | 5,596,991.00 | 5,596,991.00- | 5,596,991.00- | |
| | | | | Total by Grant Number | | | | 5,596,991.00 | 5,596,991.00- | 5,596,991.00- | |
| 25G08399 | 26980014 | N | GX | 0G9901NE1401 | | | | 25,649,726.26 | 25,649,726.26- | 25,649,726.26- | |
| | | | | Sub Total by BU Type | | | | 25,649,726.26 | 25,649,726.26- | 25,649,726.26- | |
| | | | | Total by Grant Number | | | | 25,649,726.26 | 25,649,726.26- | 25,649,726.26- | |
| 25G08999 | 26700004 | N | GX | 0G9901NE1407 | | | | 81,992.20 | 81,992.20- | 81,992.20- | |
| 25G09099 | 26870099 | N | GX | 0G9901NE1407 | | | | 2,787,406.92 | 2,787,406.92- | 2,787,406.92- | |
| | | | | Sub Total by BU Type | | | | 2,869,399.12 | 2,869,399.12- | 2,869,399.12- | |
| | | | | Total by Grant Number | | | | 2,869,399.12 | 2,869,399.12- | 2,869,399.12- | |
| 25G03199 | 26750039 | N | GX | 0G9904NE4004 | | | | 9,991,139.37 | 9,991,139.37- | 9,991,139.37- | |
| | | | | Sub Total by BU Type | | | | 9,991,139.37 | 9,991,139.37- | 9,991,139.37- | |
| | | | | Total by Grant Number | | | | 9,991,139.37 | 9,991,139.37- | 9,991,139.37- | |
| 25G35007 | 26930431 | N | GX | 0NE-H03-0011 | | | | 61,241.38 | 61,241.38- | 61,241.38- | |
| 25G35207 | 26930425 | N | GX | 0NE-H03-0011 | | | | 308,261.92 | 308,261.92- | 308,261.92- | |
| 25G35407 | 26930426 | N | GX | 0NE-H03-0011 | | | | 3,815.14 | 3,815.14- | 3,815.14- | |

Agency Number 026 HHS SYSTEM - FIN & SPRT

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G35807 | 26930427 | N | GX | 0NE-H03-0011 | | | | 23,284.94 | 23,284.94- | 23,284.94- | |
| 25G36207 | 26930429 | N | GX | 0NE-H03-0011 | | | | 245,491.27 | 245,491.27- | 245,491.27- | |
| 25G36507 | 26930430 | N | GX | 0NE-H03-0011 | | | | 289,454.65 | 289,454.65- | 289,454.65- | |
| | | | | Sub Total by BU Type | | | | 931,549.30 | 931,549.30- | 931,549.30- | |
| | | | | Total by Grant Number | | | | 931,549.30 | 931,549.30- | 931,549.30- | |
| 25G03000 | 26870188 | N | GX | 0S00DC310001 | | | | 50,992.39 | 50,992.39- | 50,992.39- | |
| | | | | Sub Total by BU Type | | | | 50,992.39 | 50,992.39- | 50,992.39- | |
| | | | | Total by Grant Number | | | | 50,992.39 | 50,992.39- | 50,992.39- | |
| 25G03001 | 26870189 | N | GX | 0S01DC310001 | | | | 492,193.73 | 492,193.73- | 492,193.73- | |
| | | | | Sub Total by BU Type | | | | 492,193.73 | 492,193.73- | 492,193.73- | |
| | | | | Total by Grant Number | | | | 492,193.73 | 492,193.73- | 492,193.73- | |
| 25G03002 | 26870423 | N | GX | 0S02DC310001 | | | | 470,475.34 | 470,475.34- | 470,475.34- | |
| | | | | Sub Total by BU Type | | | | 470,475.34 | 470,475.34- | 470,475.34- | |
| | | | | Total by Grant Number | | | | 470,475.34 | 470,475.34- | 470,475.34- | |
| 25G03003 | 26870459 | N | GX | 0S03CD310001 | | | | 491,098.54 | 491,098.54- | 491,098.54- | |
| | | | | Sub Total by BU Type | | | | 491,098.54 | 491,098.54- | 491,098.54- | |
| | | | | Total by Grant Number | | | | 491,098.54 | 491,098.54- | 491,098.54- | |
| 25G03004 | 26870601 | N | GX | 0S04DC310001 | | | | 585,771.95 | 585,771.95- | 585,771.95- | |
| | | | | Sub Total by BU Type | | | | 585,771.95 | 585,771.95- | 585,771.95- | |
| | | | | Total by Grant Number | | | | 585,771.95 | 585,771.95- | 585,771.95- | |
| 25G03005 | 26870749 | N | GX | 0S05DC310001 | | | | 580,254.00 | 580,254.00- | 580,254.00- | |
| | | | | Sub Total by BU Type | | | | 580,254.00 | 580,254.00- | 580,254.00- | |
| | | | | Total by Grant Number | | | | 580,254.00 | 580,254.00- | 580,254.00- | |
| 25G03006 | 26870899 | N | GX | 0S06DC310001 | | | | 416,974.00 | 416,974.00- | 416,974.00- | |
| | | | | Sub Total by BU Type | | | | 416,974.00 | 416,974.00- | 416,974.00- | |
| | | | | Total by Grant Number | | | | 416,974.00 | 416,974.00- | 416,974.00- | |
| 25G72801 | 26960058 | N | GX | 01K100739911 | | | | 90,081.00 | 90,081.00- | 90,081.00- | |
| | | | | Sub Total by BU Type | | | | 90,081.00 | 90,081.00- | 90,081.00- | |
| | | | | Total by Grant Number | | | | 90,081.00 | 90,081.00- | 90,081.00- | |
| 25G72602 | 26960060 | N | GX | 02PB98709701 | | | | 9,071.13 | 9,071.13- | 9,071.13- | |
| | | | | Sub Total by BU Type | | | | 9,071.13 | 9,071.13- | 9,071.13- | |
| | | | | Total by Grant Number | | | | 9,071.13 | 9,071.13- | 9,071.13- | |
| | 26AGSS00 | N | GX | 0200AANE1320 | | 2,237,008.00 | | 2,237,008.00 | 2,237,008.00- | | |
| | | | | Sub Total by BU Type | | 2,237,008.00 | | 2,237,008.00 | 2,237,008.00- | | |
| | | | | Total by Grant Number | | 2,237,008.00 | | 2,237,008.00 | 2,237,008.00- | | |
| | 26AGCM00 | N | GX | 0200AANE1712 | | 2,723,540.00 | | 2,723,540.00 | 2,723,540.00- | | |
| | | | | Sub Total by BU Type | | 2,723,540.00 | | 2,723,540.00 | 2,723,540.00- | | |
| | | | | Total by Grant Number | | 2,723,540.00 | | 2,723,540.00 | 2,723,540.00- | | |
| | 26AGHM00 | N | GX | 0200AANE1713 | | 1,003,636.00 | | 1,003,636.00 | 1,003,636.00- | | |
| | | | | Sub Total by BU Type | | 1,003,636.00 | | 1,003,636.00 | 1,003,636.00- | | |
| | | | | Total by Grant Number | | 1,003,636.00 | | 1,003,636.00 | 1,003,636.00- | | |
| | 26AGOB00 | N | GX | 0200AANE1715 | | 53,146.00 | | 53,146.00 | 53,146.00- | | |
| | | | | Sub Total by BU Type | | 53,146.00 | | 53,146.00 | 53,146.00- | | |

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | 53,146.00 | | 53,146.00 | 53,146.00- | | |
| | 26AGEA00 | N | GX | 0200AANE1716 | | 29,770.00 | | 29,770.00 | 29,770.00- | | |
| | | | | Sub Total by BU Type | | 29,770.00 | | 29,770.00 | 29,770.00- | | |
| | | | | Total by Grant Number | | 29,770.00 | | 29,770.00 | 29,770.00- | | |
| | 26AGPH00 | N | GX | 0200AANE1717 | | 101,161.00 | | 101,161.00 | 101,161.00- | | |
| | | | | Sub Total by BU Type | | 101,161.00 | | 101,161.00 | 101,161.00- | | |
| | | | | Total by Grant Number | | 101,161.00 | | 101,161.00 | 101,161.00- | | |
| 25G84701 | 26830014 | N | GX | 0201AANE1320 | | | | 161,006.84 | 161,006.84- | 161,006.84- | |
| 25G84801 | 26830009 | N | GX | 0201AANE1320 | | | | 181,270.61 | 181,270.61- | 181,270.61- | |
| 25G84901 | 26830010 | N | GX | 0201AANE1320 | | | | 525,083.12 | 525,083.12- | 525,083.12- | |
| 25G85001 | 26830011 | N | GX | 0201AANE1320 | | | | 338,789.00 | 338,789.00- | 338,789.00- | |
| 25G85101 | 26830012 | N | GX | 0201AANE1320 | | | | 270,592.48 | 270,592.48- | 270,592.48- | |
| 25G85202 | 26830015 | N | GX | 0201AANE1320 | | | | 302,302.76 | 302,302.76- | 302,302.76- | |
| 25G85301 | 26ZU9026 | N | GX | 0201AANE1320 | | | | 74,833.00 | 74,833.00- | 74,833.00- | |
| 25G85401 | 26830013 | N | GX | 0201AANE1320 | | | | 192,400.25 | 192,400.25- | 192,400.25- | |
| 25G85501 | 26830016 | N | GX | 0201AANE1320 | | | | 212,621.94 | 212,621.94- | 212,621.94- | |
| | | | | Sub Total by BU Type | | | | 2,258,900.00 | 2,258,900.00- | 2,258,900.00- | |
| | | | | Total by Grant Number | | | | 2,258,900.00 | 2,258,900.00- | 2,258,900.00- | |
| 25G81102 | 26830033 | N | GX | 0201AANE1712 | | | | 239,403.50 | 239,403.50- | 239,403.50- | |
| 25G81201 | 26830034 | N | GX | 0201AANE1712 | | | | 723,840.21 | 723,840.21- | 723,840.21- | |
| 25G81301 | 26830035 | N | GX | 0201AANE1712 | | | | 362,083.00 | 362,083.00- | 362,083.00- | |
| 25G81401 | 26830036 | N | GX | 0201AANE1712 | | | | 181,077.51 | 181,077.51- | 181,077.51- | |
| 25G81501 | 26830039 | N | GX | 0201AANE1712 | | | | 365,869.27 | 365,869.27- | 365,869.27- | |
| 25G81601 | 26830037 | N | GX | 0201AANE1712 | | | | 253,360.58 | 253,360.58- | 253,360.58- | |
| 25G81701 | 26830040 | N | GX | 0201AANE1712 | | | | 211,906.22 | 211,906.22- | 211,906.22- | |
| 25G88901 | 26830038 | N | GX | 0201AANE1712 | | | | 257,108.71 | 257,108.71- | 257,108.71- | |
| | | | | Sub Total by BU Type | | | | 2,594,649.00 | 2,594,649.00- | 2,594,649.00- | |
| | | | | Total by Grant Number | | | | 2,594,649.00 | 2,594,649.00- | 2,594,649.00- | |
| 25G81901 | 26830070 | N | GX | 0201AANE1713 | | | | 95,691.94 | 95,691.94- | 95,691.94- | |
| 25G82001 | 26830065 | N | GX | 0201AANE1713 | | | | 84,829.72 | 84,829.72- | 84,829.72- | |
| 25G82101 | 26830066 | N | GX | 0201AANE1713 | | | | 266,921.03 | 266,921.03- | 266,921.03- | |
| 25G82201 | 26830067 | N | GX | 0201AANE1713 | | | | 117,748.00 | 117,748.00- | 117,748.00- | |
| 25G82301 | 26830068 | N | GX | 0201AANE1713 | | | | 84,381.57 | 84,381.57- | 84,381.57- | |
| 25G82401 | 26830071 | N | GX | 0201AANE1713 | | | | 157,491.25 | 157,491.25- | 157,491.25- | |
| 25G82501 | 26830069 | N | GX | 0201AANE1713 | | | | 64,617.42 | 64,617.42- | 64,617.42- | |
| 25G82601 | 26830072 | N | GX | 0201AANE1713 | | | | 98,893.07 | 98,893.07- | 98,893.07- | |
| | | | | Sub Total by BU Type | | | | 970,574.00 | 970,574.00- | 970,574.00- | |
| | | | | Total by Grant Number | | | | 970,574.00 | 970,574.00- | 970,574.00- | |
| | 26OBAG01 | N | GX | 0201AANE1715 | | 58,079.00 | | 58,079.00 | 58,079.00- | | |
| | | | | Sub Total by BU Type | | 58,079.00 | | 58,079.00 | 58,079.00- | | |
| | | | | Total by Grant Number | | 58,079.00 | | 58,079.00 | 58,079.00- | | |
| 25G88001 | 26830122 | N | GX | 0201AANE1716 | | | | 5,000.00 | 5,000.00- | 5,000.00- | |

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | | | 5,000.00 | 5,000.00- | 5,000.00- | |
| | | | | Total by Grant Number | | | | 5,000.00 | 5,000.00- | 5,000.00- | |
| 25G83901 | 26830094 | N | GX | 0201AANE1717 | | | | 11,594.43 | 11,594.43- | 11,594.43- | |
| 25G84001 | 26830089 | N | GX | 0201AANE1717 | | | | 11,979.19 | 11,979.19- | 11,979.19- | |
| 25G84101 | 26830090 | N | GX | 0201AANE1717 | | | | 34,967.38 | 34,967.38- | 34,967.38- | |
| 25G84201 | 26830091 | N | GX | 0201AANE1717 | | | | 18,773.00 | 18,773.00- | 18,773.00- | |
| 25G84301 | 26830092 | N | GX | 0201AANE1717 | | | | 15,793.15 | 15,793.15- | 15,793.15- | |
| 25G84402 | 26830095 | N | GX | 0201AANE1717 | | | | 14,981.93 | 14,981.93- | 14,981.93- | |
| 25G84501 | 26830093 | N | GX | 0201AANE1717 | | | | 11,500.92 | 11,500.92- | 11,500.92- | |
| 25G84601 | 26830096 | N | GX | 0201AANE1717 | | | | 11,935.00 | 11,935.00- | 11,935.00- | |
| | | | | Sub Total by BU Type | | | | 131,525.00 | 131,525.00- | 131,525.00- | |
| | | | | Total by Grant Number | | | | 131,525.00 | 131,525.00- | 131,525.00- | |
| 25G87901 | 26ZU9027 | N | GX | 0201AANE1719 | | | | 325,000.00 | 325,000.00- | 325,000.00- | |
| 25G88101 | 26830120 | N | GX | 0201AANE1719 | | | | 34,325.00 | 34,325.00- | 34,325.00- | |
| 25G88201 | 26830117 | N | GX | 0201AANE1719 | | | | 34,887.00 | 34,887.00- | 34,887.00- | |
| 25G88301 | 26830119 | N | GX | 0201AANE1719 | | | | 59,411.50 | 59,411.50- | 59,411.50- | |
| 25G88401 | 26830116 | N | GX | 0201AANE1719 | | | | 38,228.50 | 38,228.50- | 38,228.50- | |
| 25G88501 | 26830115 | N | GX | 0201AANE1719 | | | | 60,669.00 | 60,669.00- | 60,669.00- | |
| 25G88601 | 26830114 | N | GX | 0201AANE1719 | | | | 109,836.00 | 109,836.00- | 109,836.00- | |
| 25G88701 | 26830113 | N | GX | 0201AANE1719 | | | | 34,695.00 | 34,695.00- | 34,695.00- | |
| 25G88801 | 26830118 | N | GX | 0201AANE1719 | | | | 35,406.00 | 35,406.00- | 35,406.00- | |
| | | | | Sub Total by BU Type | | | | 732,458.00 | 732,458.00- | 732,458.00- | |
| | | | | Total by Grant Number | | | | 732,458.00 | 732,458.00- | 732,458.00- | |
| 25G84702 | 26830022 | N | GX | 0202AANE1320 | | | | 176,271.04 | 176,271.04- | 176,271.04- | |
| 25G84802 | 26830017 | N | GX | 0202AANE1320 | | | | 187,775.63 | 187,775.63- | 187,775.63- | |
| 25G84902 | 26830018 | N | GX | 0202AANE1320 | | | | 581,154.43 | 581,154.43- | 581,154.43- | |
| 25G85002 | 26830019 | N | GX | 0202AANE1320 | | | | 323,271.00 | 323,271.00- | 323,271.00- | |
| 25G85102 | 26830020 | N | GX | 0202AANE1320 | | | | 316,400.85 | 316,400.85- | 316,400.85- | |
| 25G85203 | 26830023 | N | GX | 0202AANE1320 | | | | 309,213.33 | 309,213.33- | 309,213.33- | |
| 25G85402 | 26830021 | N | GX | 0202AANE1320 | | | | 188,246.18 | 188,246.18- | 188,246.18- | |
| 25G85502 | 26830024 | N | GX | 0202AANE1320 | | | | 147,319.54 | 147,319.54- | 147,319.54- | |
| | | | | Sub Total by BU Type | | | | 2,229,652.00 | 2,229,652.00- | 2,229,652.00- | |
| | | | | Total by Grant Number | | | | 2,229,652.00 | 2,229,652.00- | 2,229,652.00- | |
| 25G81103 | 26830041 | N | GX | 0202AANE1712 | | | | 241,059.38 | 241,059.38- | 241,059.38- | |
| 25G81202 | 26830042 | N | GX | 0202AANE1712 | | | | 686,197.79 | 686,197.79- | 686,197.79- | |
| 25G81302 | 26830043 | N | GX | 0202AANE1712 | | | | 354,500.00 | 354,500.00- | 354,500.00- | |
| 25G81402 | 26830044 | N | GX | 0202AANE1712 | | | | 201,782.05 | 201,782.05- | 201,782.05- | |
| 25G81502 | 26830047 | N | GX | 0202AANE1712 | | | | 396,557.68 | 396,557.68- | 396,557.68- | |
| 25G81602 | 26830045 | N | GX | 0202AANE1712 | | | | 244,640.70 | 244,640.70- | 244,640.70- | |
| 25G81702 | 26830048 | N | GX | 0202AANE1712 | | | | 238,074.24 | 238,074.24- | 238,074.24- | |
| 25G88902 | 26830046 | N | GX | 0202AANE1712 | | | | 248,400.16 | 248,400.16- | 248,400.16- | |
| | | | | Sub Total by BU Type | | | | 2,611,212.00 | 2,611,212.00- | 2,611,212.00- | |

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | | | 2,611,212.00 | 2,611,212.00- | 2,611,212.00- | |
| 25G81902 | 26830054 | N | GX | 0202AANE1713 | | | | 51,400.00 | 51,400.00- | 51,400.00- | |
| 25G81902 | 26830078 | N | GX | 0202AANE1713 | | | | 53,447.20 | 53,447.20- | 53,447.20- | |
| 25G82002 | 26830073 | N | GX | 0202AANE1713 | | | | 95,284.73 | 95,284.73- | 95,284.73- | |
| 25G82102 | 26830050 | N | GX | 0202AANE1713 | | | | 30,000.00 | 30,000.00- | 30,000.00- | |
| 25G82102 | 26830074 | N | GX | 0202AANE1713 | | | | 142,600.92 | 142,600.92- | 142,600.92- | |
| 25G82202 | 26830075 | N | GX | 0202AANE1713 | | | | 118,958.00 | 118,958.00- | 118,958.00- | |
| 25G82302 | 26830052 | N | GX | 0202AANE1713 | | | | 5,571.34 | 5,571.34- | 5,571.34- | |
| 25G82302 | 26830076 | N | GX | 0202AANE1713 | | | | 55,437.40 | 55,437.40- | 55,437.40- | |
| 25G82402 | 26830079 | N | GX | 0202AANE1713 | | | | 164,240.35 | 164,240.35- | 164,240.35- | |
| 25G82502 | 26830077 | N | GX | 0202AANE1713 | | | | 80,785.03 | 80,785.03- | 80,785.03- | |
| 25G82602 | 26830056 | N | GX | 0202AANE1713 | | | | 28,400.00 | 28,400.00- | 28,400.00- | |
| 25G82602 | 26830080 | N | GX | 0202AANE1713 | | | | 36,946.03 | 36,946.03- | 36,946.03- | |
| | | | | Sub Total by BU Type | | | | 863,071.00 | 863,071.00- | 863,071.00- | |
| | | | | Total by Grant Number | | | | 863,071.00 | 863,071.00- | 863,071.00- | |
| 25G88002 | 26830374 | N | GX | 0202AANE1716 | | | | 12,999.75 | 12,999.75- | 12,999.75- | |
| | | | | Sub Total by BU Type | | | | 12,999.75 | 12,999.75- | 12,999.75- | |
| | | | | Total by Grant Number | | | | 12,999.75 | 12,999.75- | 12,999.75- | |
| 25G83802 | 26ZU9028 | N | GX | 0202AANE1717 | | | | 10,000.00 | 10,000.00- | 10,000.00- | |
| 25G83902 | 26830102 | N | GX | 0202AANE1717 | | | | 12,046.93 | 12,046.93- | 12,046.93- | |
| 25G84002 | 26830097 | N | GX | 0202AANE1717 | | | | 11,131.74 | 11,131.74- | 11,131.74- | |
| 25G84102 | 26830098 | N | GX | 0202AANE1717 | | | | 35,495.00 | 35,495.00- | 35,495.00- | |
| 25G84202 | 26830099 | N | GX | 0202AANE1717 | | | | 13,957.00 | 13,957.00- | 13,957.00- | |
| 25G84302 | 26830100 | N | GX | 0202AANE1717 | | | | 12,159.52 | 12,159.52- | 12,159.52- | |
| 25G84401 | 26830103 | N | GX | 0202AANE1717 | | | | 14,919.24 | 14,919.24- | 14,919.24- | |
| 25G84502 | 26830101 | N | GX | 0202AANE1717 | | | | 9,749.57 | 9,749.57- | 9,749.57- | |
| 25G84602 | 26830104 | N | GX | 0202AANE1717 | | | | 10,735.00 | 10,735.00- | 10,735.00- | |
| | | | | Sub Total by BU Type | | | | 130,194.00 | 130,194.00- | 130,194.00- | |
| | | | | Total by Grant Number | | | | 130,194.00 | 130,194.00- | 130,194.00- | |
| 25G88102 | 26830204 | N | GX | 0202AANE1719 | | | | 59,102.00 | 59,102.00- | 59,102.00- | |
| 25G88202 | 26830203 | N | GX | 0202AANE1719 | | | | 64,500.00 | 64,500.00- | 64,500.00- | |
| 25G88302 | 26830202 | N | GX | 0202AANE1719 | | | | 123,100.00 | 123,100.00- | 123,100.00- | |
| 25G88402 | 26830201 | N | GX | 0202AANE1719 | | | | 72,200.20 | 72,200.20- | 72,200.20- | |
| 25G88502 | 26830200 | N | GX | 0202AANE1719 | | | | 123,562.43 | 123,562.43- | 123,562.43- | |
| 25G88602 | 26830199 | N | GX | 0202AANE1719 | | | | 209,200.00 | 209,200.00- | 209,200.00- | |
| 25G88702 | 26830198 | N | GX | 0202AANE1719 | | | | 66,114.37 | 66,114.37- | 66,114.37- | |
| 25G88802 | 26830197 | N | GX | 0202AANE1719 | | | | 59,900.00 | 59,900.00- | 59,900.00- | |
| | | | | Sub Total by BU Type | | | | 777,679.00 | 777,679.00- | 777,679.00- | |
| | | | | Total by Grant Number | | | | 777,679.00 | 777,679.00- | 777,679.00- | |
| 25G82703 | 26830366 | N | GX | 0203AANENSIP | | | | 64,174.63 | 64,174.63- | 64,174.63- | |
| 25G82803 | 26830367 | N | GX | 0203AANENSIP | | | | 76,458.81 | 76,458.81- | 76,458.81- | |
| 25G82903 | 26830368 | N | GX | 0203AANENSIP | | | | 142,651.86 | 142,651.86- | 142,651.86- | |

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G83003 | 26830369 | N | GX | 0203AANENSIP | | | | 92,881.23 | 92,881.23- | 92,881.23- | |
| 25G83103 | 26830370 | N | GX | 0203AANENSIP | | | | 78,077.93 | 78,077.93- | 78,077.93- | |
| 25G83203 | 26830371 | N | GX | 0203AANENSIP | | | | 158,013.19 | 158,013.19- | 158,013.19- | |
| 25G83303 | 26830372 | N | GX | 0203AANENSIP | | | | 65,855.52 | 65,855.52- | 65,855.52- | |
| 25G83403 | 26830373 | N | GX | 0203AANENSIP | | | | 114,724.83 | 114,724.83- | 114,724.83- | |
| | | | | Sub Total by BU Type | | | | 792,838.00 | 792,838.00- | 792,838.00- | |
| | | | | Total by Grant Number | | | | 792,838.00 | 792,838.00- | 792,838.00- | |
| 25G84703 | 26830253 | N | GX | 0203AANE1320 | | | | 184,564.92 | 184,564.92- | 184,564.92- | |
| 25G84803 | 26830248 | N | GX | 0203AANE1320 | | | | 161,196.11 | 161,196.11- | 161,196.11- | |
| 25G84903 | 26830249 | N | GX | 0203AANE1320 | | | | 534,175.61 | 534,175.61- | 534,175.61- | |
| 25G85003 | 26830250 | N | GX | 0203AANE1320 | | | | 342,935.00 | 342,935.00- | 342,935.00- | |
| 25G85103 | 26830251 | N | GX | 0203AANE1320 | | | | 291,737.95 | 291,737.95- | 291,737.95- | |
| 25G85201 | 26830254 | N | GX | 0203AANE1320 | | | | 315,693.89 | 315,693.89- | 315,693.89- | |
| 25G85303 | 26830520 | N | GX | 0203AANE1320 | | | | 42,865.62 | 42,865.62- | 42,865.62- | |
| 25G85403 | 26830252 | N | GX | 0203AANE1320 | | | | 184,903.37 | 184,903.37- | 184,903.37- | |
| 25G85503 | 26830255 | N | GX | 0203AANE1320 | | | | 212,629.15 | 212,629.15- | 212,629.15- | |
| | | | | Sub Total by BU Type | | | | 2,270,701.62 | 2,270,701.62- | 2,270,701.62- | |
| | | | | Total by Grant Number | | | | 2,270,701.62 | 2,270,701.62- | 2,270,701.62- | |
| 25G81101 | 26830256 | N | GX | 0203AANE1712 | | | | 272,244.09 | 272,244.09- | 272,244.09- | |
| 25G81203 | 26830257 | N | GX | 0203AANE1712 | | | | 666,638.37 | 666,638.37- | 666,638.37- | |
| 25G81303 | 26830258 | N | GX | 0203AANE1712 | | | | 387,088.00 | 387,088.00- | 387,088.00- | |
| 25G81403 | 26830259 | N | GX | 0203AANE1712 | | | | 199,932.31 | 199,932.31- | 199,932.31- | |
| 25G81503 | 26830262 | N | GX | 0203AANE1712 | | | | 382,397.97 | 382,397.97- | 382,397.97- | |
| 25G81603 | 26830260 | N | GX | 0203AANE1712 | | | | 272,662.38 | 272,662.38- | 272,662.38- | |
| 25G81703 | 26830263 | N | GX | 0203AANE1712 | | | | 197,713.80 | 197,713.80- | 197,713.80- | |
| 25G88903 | 26830261 | N | GX | 0203AANE1712 | | | | 298,417.08 | 298,417.08- | 298,417.08- | |
| | | | | Sub Total by BU Type | | | | 2,677,094.00 | 2,677,094.00- | 2,677,094.00- | |
| | | | | Total by Grant Number | | | | 2,677,094.00 | 2,677,094.00- | 2,677,094.00- | |
| 25G81903 | 26830269 | N | GX | 0203AANE1713 | | | | 77,078.34 | 77,078.34- | 77,078.34- | |
| 25G82003 | 26830264 | N | GX | 0203AANE1713 | | | | 73,081.57 | 73,081.57- | 73,081.57- | |
| 25G82103 | 26830265 | N | GX | 0203AANE1713 | | | | 257,010.98 | 257,010.98- | 257,010.98- | |
| 25G82203 | 26830266 | N | GX | 0203AANE1713 | | | | 100,416.00 | 100,416.00- | 100,416.00- | |
| 25G82303 | 26830267 | N | GX | 0203AANE1713 | | | | 89,317.00 | 89,317.00- | 89,317.00- | |
| 25G82403 | 26830270 | N | GX | 0203AANE1713 | | | | 133,554.42 | 133,554.42- | 133,554.42- | |
| 25G82503 | 26830268 | N | GX | 0203AANE1713 | | | | 46,299.45 | 46,299.45- | 46,299.45- | |
| 25G82603 | 26830271 | N | GX | 0203AANE1713 | | | | 93,321.24 | 93,321.24- | 93,321.24- | |
| | | | | Sub Total by BU Type | | | | 870,079.00 | 870,079.00- | 870,079.00- | |
| | | | | Total by Grant Number | | | | 870,079.00 | 870,079.00- | 870,079.00- | |
| 25G83503 | 26830521 | N | GX | 0203AANE1715 | | | | 18,146.27 | 18,146.27- | 18,146.27- | |
| | | | | Sub Total by BU Type | | | | 18,146.27 | 18,146.27- | 18,146.27- | |
| | | | | Total by Grant Number | | | | 18,146.27 | 18,146.27- | 18,146.27- | |
| 25G88003 | 26830375 | N | GX | 0203AANE1716 | | | | 16,603.40 | 16,603.40- | 16,603.40- | |

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | | | 16,603.40 | 16,603.40- | 16,603.40- | |
| | | | | Total by Grant Number | | | | 16,603.40 | 16,603.40- | 16,603.40- | |
| 25G83903 | 26830277 | N | GX | 0203AANE1717 | | | | 11,525.39 | 11,525.39- | 11,525.39- | |
| 25G84003 | 26830272 | N | GX | 0203AANE1717 | | | | 10,109.53 | 10,109.53- | 10,109.53- | |
| 25G84103 | 26830273 | N | GX | 0203AANE1717 | | | | 33,580.00 | 33,580.00- | 33,580.00- | |
| 25G84203 | 26830274 | N | GX | 0203AANE1717 | | | | 19,237.00 | 19,237.00- | 19,237.00- | |
| 25G84303 | 26830275 | N | GX | 0203AANE1717 | | | | 16,352.00 | 16,352.00- | 16,352.00- | |
| 25G84403 | 26830279 | N | GX | 0203AANE1717 | | | | 17,267.51 | 17,267.51- | 17,267.51- | |
| 25G84503 | 26830276 | N | GX | 0203AANE1717 | | | | 13,918.36 | 13,918.36- | 13,918.36- | |
| 25G84603 | 26830278 | N | GX | 0203AANE1717 | | | | 11,127.21 | 11,127.21- | 11,127.21- | |
| | | | | Sub Total by BU Type | | | | 133,117.00 | 133,117.00- | 133,117.00- | |
| | | | | Total by Grant Number | | | | 133,117.00 | 133,117.00- | 133,117.00- | |
| 25G88103 | 26830287 | N | GX | 0203AANE1719 | | | | 70,479.87 | 70,479.87- | 70,479.87- | |
| 25G88203 | 26830284 | N | GX | 0203AANE1719 | | | | 82,956.30 | 82,956.30- | 82,956.30- | |
| 25G88303 | 26830286 | N | GX | 0203AANE1719 | | | | 160,444.13 | 160,444.13- | 160,444.13- | |
| 25G88403 | 26830283 | N | GX | 0203AANE1719 | | | | 65,550.37 | 65,550.37- | 65,550.37- | |
| 25G88503 | 26830282 | N | GX | 0203AANE1719 | | | | 114,432.02 | 114,432.02- | 114,432.02- | |
| 25G88603 | 26830281 | N | GX | 0203AANE1719 | | | | 206,000.00 | 206,000.00- | 206,000.00- | |
| 25G88703 | 26830280 | N | GX | 0203AANE1719 | | | | 75,843.31 | 75,843.31- | 75,843.31- | |
| 25G88803 | 26830285 | N | GX | 0203AANE1719 | | | | 80,000.00 | 80,000.00- | 80,000.00- | |
| | | | | Sub Total by BU Type | | | | 855,706.00 | 855,706.00- | 855,706.00- | |
| | | | | Total by Grant Number | | | | 855,706.00 | 855,706.00- | 855,706.00- | |
| 25G87304 | 26830512 | N | GX | 0204AANENSIP | | | | 117,128.77 | 117,128.77- | 117,128.77- | |
| 25G87304 | 26830513 | N | GX | 0204AANENSIP | | | | 122,794.09 | 122,794.09- | 122,794.09- | |
| 25G87304 | 26830514 | N | GX | 0204AANENSIP | | | | 245,921.98 | 245,921.98- | 245,921.98- | |
| 25G87304 | 26830515 | N | GX | 0204AANENSIP | | | | 134,338.14 | 134,338.14- | 134,338.14- | |
| 25G87304 | 26830516 | N | GX | 0204AANENSIP | | | | 126,176.14 | 126,176.14- | 126,176.14- | |
| 25G87304 | 26830517 | N | GX | 0204AANENSIP | | | | 255,306.53 | 255,306.53- | 255,306.53- | |
| 25G87304 | 26830518 | N | GX | 0204AANENSIP | | | | 108,306.11 | 108,306.11- | 108,306.11- | |
| 25G87304 | 26830519 | N | GX | 0204AANENSIP | | | | 190,789.24 | 190,789.24- | 190,789.24- | |
| | | | | Sub Total by BU Type | | | | 1,300,761.00 | 1,300,761.00- | 1,300,761.00- | |
| | | | | Total by Grant Number | | | | 1,300,761.00 | 1,300,761.00- | 1,300,761.00- | |
| 25G86804 | 26830426 | N | GX | 0204AANET3SP | | | | 40,766.77 | 40,766.77- | 40,766.77- | |
| 25G86804 | 26830427 | N | GX | 0204AANET3SP | | | | 187,471.44 | 187,471.44- | 187,471.44- | |
| 25G86804 | 26830428 | N | GX | 0204AANET3SP | | | | 554,736.86 | 554,736.86- | 554,736.86- | |
| 25G86804 | 26830429 | N | GX | 0204AANET3SP | | | | 331,757.32 | 331,757.32- | 331,757.32- | |
| 25G86804 | 26830430 | N | GX | 0204AANET3SP | | | | 263,791.81 | 263,791.81- | 263,791.81- | |
| 25G86804 | 26830431 | N | GX | 0204AANET3SP | | | | 226,664.88 | 226,664.88- | 226,664.88- | |
| 25G86804 | 26830432 | N | GX | 0204AANET3SP | | | | 137,761.14 | 137,761.14- | 137,761.14- | |
| 25G86804 | 26830433 | N | GX | 0204AANET3SP | | | | 287,904.02 | 287,904.02- | 287,904.02- | |
| 25G86804 | 26830434 | N | GX | 0204AANET3SP | | | | 234,635.53 | 234,635.53- | 234,635.53- | |
| 25G86904 | 26830435 | N | GX | 0204AANET3SP | | | | | 278,137.64- | 278,137.64- | |

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | 278,137.64 | | | |
| 25G86904 | 26830436 | N | GX | 0204AANET3SP | | | | 646,614.94 | 646,614.94- | 646,614.94- | |
| 25G86904 | 26830437 | N | GX | 0204AANET3SP | | | | 373,412.00 | 373,412.00- | 373,412.00- | |
| 25G86904 | 26830438 | N | GX | 0204AANET3SP | | | | 197,248.46 | 197,248.46- | 197,248.46- | |
| 25G86904 | 26830439 | N | GX | 0204AANET3SP | | | | 246,175.51 | 246,175.51- | 246,175.51- | |
| 25G86904 | 26830440 | N | GX | 0204AANET3SP | | | | 256,623.08 | 256,623.08- | 256,623.08- | |
| 25G86904 | 26830441 | N | GX | 0204AANET3SP | | | | 379,695.30 | 379,695.30- | 379,695.30- | |
| 25G86904 | 26830442 | N | GX | 0204AANET3SP | | | | 290,592.00 | 290,592.00- | 290,592.00- | |
| 25G87004 | 26830443 | N | GX | 0204AANET3SP | | | | 96,347.05 | 96,347.05- | 96,347.05- | |
| 25G87004 | 26830444 | N | GX | 0204AANET3SP | | | | 292,461.11 | 292,461.11- | 292,461.11- | |
| 25G87004 | 26830445 | N | GX | 0204AANET3SP | | | | 107,227.00 | 107,227.00- | 107,227.00- | |
| 25G87004 | 26830446 | N | GX | 0204AANET3SP | | | | 37,324.53 | 37,324.53- | 37,324.53- | |
| 25G87004 | 26830447 | N | GX | 0204AANET3SP | | | | 61,324.84 | 61,324.84- | 61,324.84- | |
| 25G87004 | 26830448 | N | GX | 0204AANET3SP | | | | 126,202.93 | 126,202.93- | 126,202.93- | |
| 25G87004 | 26830449 | N | GX | 0204AANET3SP | | | | 151,982.54 | 151,982.54- | 151,982.54- | |
| 25G87004 | 26830450 | N | GX | 0204AANET3SP | | | | 67,885.00 | 67,885.00- | 67,885.00- | |
| 25G87104 | 26830451 | N | GX | 0204AANET3SP | | | | 13,437.11 | 13,437.11- | 13,437.11- | |
| 25G87104 | 26830452 | N | GX | 0204AANET3SP | | | | 26,349.00 | 26,349.00- | 26,349.00- | |
| 25G87104 | 26830453 | N | GX | 0204AANET3SP | | | | 17,550.00 | 17,550.00- | 17,550.00- | |
| 25G87104 | 26830454 | N | GX | 0204AANET3SP | | | | 11,723.29 | 11,723.29- | 11,723.29- | |
| 25G87104 | 26830455 | N | GX | 0204AANET3SP | | | | 10,618.59 | 10,618.59- | 10,618.59- | |
| 25G87104 | 26830456 | N | GX | 0204AANET3SP | | | | 13,019.00 | 13,019.00- | 13,019.00- | |
| 25G87104 | 26830457 | N | GX | 0204AANET3SP | | | | 15,212.01 | 15,212.01- | 15,212.01- | |
| 25G87104 | 26830458 | N | GX | 0204AANET3SP | | | | 19,605.00 | 19,605.00- | 19,605.00- | |
| 25G87204 | 26830459 | N | GX | 0204AANET3SP | | | | 50,000.71 | 50,000.71- | 50,000.71- | |
| 25G87204 | 26830460 | N | GX | 0204AANET3SP | | | | 256,534.15 | 256,534.15- | 256,534.15- | |
| 25G87204 | 26830461 | N | GX | 0204AANET3SP | | | | 151,945.00 | 151,945.00- | 151,945.00- | |
| 25G87204 | 26830462 | N | GX | 0204AANET3SP | | | | 84,531.50 | 84,531.50- | 84,531.50- | |
| 25G87204 | 26830463 | N | GX | 0204AANET3SP | | | | 85,594.19 | 85,594.19- | 85,594.19- | |
| 25G87204 | 26830464 | N | GX | 0204AANET3SP | | | | 62,416.90 | 62,416.90- | 62,416.90- | |
| 25G87204 | 26830465 | N | GX | 0204AANET3SP | | | | 176,271.99 | 176,271.99- | 176,271.99- | |
| 25G87204 | 26830466 | N | GX | 0204AANET3SP | | | | 38,481.56 | 38,481.56- | 38,481.56- | |
| | | | | Sub Total by BU Type | | | | 6,908,033.70 | 6,908,033.70- | 6,908,033.70- | |
| | | | | Total by Grant Number | | | | 6,908,033.70 | 6,908,033.70- | 6,908,033.70- | |
| 25G87404 | 26830467 | N | GX | 0204AANET7SP | | | | 3,843.14 | 3,843.14- | 3,843.14- | |
| 25G87504 | 26830468 | N | GX | 0204AANET7SP | | | | 19,421.69 | 19,421.69- | 19,421.69- | |
| | | | | Sub Total by BU Type | | | | 23,264.83 | 23,264.83- | 23,264.83- | |
| | | | | Total by Grant Number | | | | 23,264.83 | 23,264.83- | 23,264.83- | |
| 25G87305 | 26830550 | N | GX | 0205AANENSIP | | | | 1,275,630.00 | 1,275,630.00- | 1,275,630.00- | |
| | | | | Sub Total by BU Type | | | | 1,275,630.00 | 1,275,630.00- | 1,275,630.00- | |
| | | | | Total by Grant Number | | | | 1,275,630.00 | 1,275,630.00- | 1,275,630.00- | |

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G86805 | 26830542 | N | GX | 0205AANET3SP | | | | 2,219,867.25 | 2,219,867.25- | 2,219,867.25- | |
| 25G86805 | 26830549 | N | GX | 0205AANET3SP | | | | 40,817.92 | 40,817.92- | 40,817.92- | |
| 25G86905 | 26830543 | N | GX | 0205AANET3SP | | | | 2,681,894.00 | 2,681,894.00- | 2,681,894.00- | |
| 25G87005 | 26830544 | N | GX | 0205AANET3SP | | | | 940,555.00 | 940,555.00- | 940,555.00- | |
| 25G87105 | 26830545 | N | GX | 0205AANET3SP | | | | 125,303.00 | 125,303.00- | 125,303.00- | |
| 25G87205 | 26830546 | N | GX | 0205AANET3SP | | | | 920,929.00 | 920,929.00- | 920,929.00- | |
| | | | | Sub Total by BU Type | | | | 6,929,366.17 | 6,929,366.17- | 6,929,366.17- | |
| | | | | Total by Grant Number | | | | 6,929,366.17 | 6,929,366.17- | 6,929,366.17- | |
| 25G86205 | 26830547 | N | GX | 0205AANET7SP | | | | 16,875.37 | 16,875.37- | 16,875.37- | |
| 25G86305 | 26830548 | N | GX | 0205AANET7SP | | | | 18,173.40 | 18,173.40- | 18,173.40- | |
| | | | | Sub Total by BU Type | | | | 35,048.77 | 35,048.77- | 35,048.77- | |
| | | | | Total by Grant Number | | | | 35,048.77 | 35,048.77- | 35,048.77- | |
| 25G87306 | 26830574 | N | GX | 0206AANENSIP | | | | 1,318,195.00 | 1,318,195.00- | 1,318,195.00- | |
| | | | | Sub Total by BU Type | | | | 1,318,195.00 | 1,318,195.00- | 1,318,195.00- | |
| | | | | Total by Grant Number | | | | 1,318,195.00 | 1,318,195.00- | 1,318,195.00- | |
| 25G86806 | 26830567 | N | GX | 0206AANET3SP | | | | 2,213,291.00 | 2,213,291.00- | 2,213,291.00- | |
| 25G86806 | 26830572 | N | GX | 0206AANET3SP | | | | 66,990.87 | 66,990.87- | 66,990.87- | |
| 25G86906 | 26830568 | N | GX | 0206AANET3SP | | | | 2,666,117.00 | 2,666,117.00- | 2,666,117.00- | |
| 25G87006 | 26830569 | N | GX | 0206AANET3SP | | | | 919,200.00 | 919,200.00- | 919,200.00- | |
| 25G87106 | 26830570 | N | GX | 0206AANET3SP | | | | 117,696.29 | 117,696.29- | 117,696.29- | |
| 25G87206 | 26830571 | N | GX | 0206AANET3SP | | | | 923,477.00 | 923,477.00- | 923,477.00- | |
| | | | | Sub Total by BU Type | | | | 6,906,772.16 | 6,906,772.16- | 6,906,772.16- | |
| | | | | Total by Grant Number | | | | 6,906,772.16 | 6,906,772.16- | 6,906,772.16- | |
| 25G87406 | 26830565 | N | GX | 0206AANET7SP | | | | 10,384.88 | 10,384.88- | 10,384.88- | |
| 25G87506 | 26830566 | N | GX | 0206AANET7SP | | | | 4,439.43 | 4,439.43- | 4,439.43- | |
| | | | | Sub Total by BU Type | | | | 14,824.31 | 14,824.31- | 14,824.31- | |
| | | | | Total by Grant Number | | | | 14,824.31 | 14,824.31- | 14,824.31- | |
| 25G87307 | 26830599 | N | GX | 0207AANENSIP | | | | 670,571.94 | 670,571.94- | 670,571.94- | |
| | | | | Sub Total by BU Type | | | | 670,571.94 | 670,571.94- | 670,571.94- | |
| | | | | Total by Grant Number | | | | 670,571.94 | 670,571.94- | 670,571.94- | |
| 25G86807 | 26830591 | N | GX | 0207AANET3SP | | | | 1,382,265.64 | 1,382,265.64- | 1,382,265.64- | |
| 25G86807 | 26830596 | N | GX | 0207AANET3SP | | | | 10,474.58 | 10,474.58- | 10,474.58- | |
| 25G86907 | 26830592 | N | GX | 0207AANET3SP | | | | 1,424,730.55 | 1,424,730.55- | 1,424,730.55- | |
| 25G87007 | 26830593 | N | GX | 0207AANET3SP | | | | 432,556.46 | 432,556.46- | 432,556.46- | |
| 25G87107 | 26830594 | N | GX | 0207AANET3SP | | | | 32,170.25 | 32,170.25- | 32,170.25- | |
| 25G87207 | 26830595 | N | GX | 0207AANET3SP | | | | 459,565.17 | 459,565.17- | 459,565.17- | |
| | | | | Sub Total by BU Type | | | | 3,741,762.65 | 3,741,762.65- | 3,741,762.65- | |
| | | | | Total by Grant Number | | | | 3,741,762.65 | 3,741,762.65- | 3,741,762.65- | |
| 25G87407 | 26830597 | N | GX | 0207AANET7SP | | | | 24,676.17 | 24,676.17- | 24,676.17- | |
| | | | | Sub Total by BU Type | | | | 24,676.17 | 24,676.17- | 24,676.17- | |
| | | | | Total by Grant Number | | | | 24,676.17 | 24,676.17- | 24,676.17- | |
| 26CHAG01 | 26CHAG01 | N | GX | 0290AM234001 | 161,173.00 | | | 161,173.00 | | 161,173.00- | |

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | 161,173.00 | | | 161,173.00 | | 161,173.00- | |
| | | | | Total by Grant Number | 161,173.00 | | | 161,173.00 | | 161,173.00- | |
| 25G80804 | 26830416 | N | GX | 0290AM271201 | | | | 140,155.79 | 140,155.79- | 140,155.79- | |
| | | | | Sub Total by BU Type | | | | 140,155.79 | 140,155.79- | 140,155.79- | |
| | | | | Total by Grant Number | | | | 140,155.79 | 140,155.79- | 140,155.79- | |
| 25G86005 | 26830524 | N | GX | 0290AM271202 | | | | 138,370.20 | 138,370.20- | 138,370.20- | |
| | | | | Sub Total by BU Type | | | | 138,370.20 | 138,370.20- | 138,370.20- | |
| | | | | Total by Grant Number | | | | 138,370.20 | 138,370.20- | 138,370.20- | |
| 25G86006 | 26830196 | N | GX | 0290AM271203 | | | | 152,118.00 | 152,118.00- | 152,118.00- | |
| | | | | Sub Total by BU Type | | | | 152,118.00 | 152,118.00- | 152,118.00- | |
| | | | | Total by Grant Number | | | | 152,118.00 | 152,118.00- | 152,118.00- | |
| 25G86007 | 26830590 | N | GX | 0290AM306201 | | | | 109,467.09 | 109,467.09- | 109,467.09- | |
| | | | | Sub Total by BU Type | | | | 109,467.09 | 109,467.09- | 109,467.09- | |
| | | | | Total by Grant Number | | | | 109,467.09 | 109,467.09- | 109,467.09- | |
| 25G79901 | 26830123 | N | GX | 0290AZ235601 | | | | 60,767.00 | 60,767.00- | 60,767.00- | |
| | | | | Sub Total by BU Type | | | | 60,767.00 | 60,767.00- | 60,767.00- | |
| | | | | Total by Grant Number | | | | 60,767.00 | 60,767.00- | 60,767.00- | |
| 25G79902 | 26830124 | N | GX | 0290AZ235602 | | | | 474,170.00 | 474,170.00- | 474,170.00- | |
| | | | | Sub Total by BU Type | | | | 474,170.00 | 474,170.00- | 474,170.00- | |
| | | | | Total by Grant Number | | | | 474,170.00 | 474,170.00- | 474,170.00- | |
| 25G79904 | 26830425 | N | GX | 0290AZ269201 | | | | 207,314.00 | 207,314.00- | 207,314.00- | |
| | | | | Sub Total by BU Type | | | | 207,314.00 | 207,314.00- | 207,314.00- | |
| | | | | Total by Grant Number | | | | 207,314.00 | 207,314.00- | 207,314.00- | |
| 25G86105 | 26830525 | N | GX | 0290AZ269202 | | | | 261,950.00 | 261,950.00- | 261,950.00- | |
| | | | | Sub Total by BU Type | | | | 261,950.00 | 261,950.00- | 261,950.00- | |
| | | | | Total by Grant Number | | | | 261,950.00 | 261,950.00- | 261,950.00- | |
| 25G86106 | 26830551 | N | GX | 0290AZ269203 | | | | 237,419.00 | 237,419.00- | 237,419.00- | |
| | | | | Sub Total by BU Type | | | | 237,419.00 | 237,419.00- | 237,419.00- | |
| | | | | Total by Grant Number | | | | 237,419.00 | 237,419.00- | 237,419.00- | |
| 25G86107 | 26830589 | N | GX | 0290AZ269204 | | | | 90,196.78 | 90,196.78- | 90,196.78- | |
| | | | | Sub Total by BU Type | | | | 90,196.78 | 90,196.78- | 90,196.78- | |
| | | | | Total by Grant Number | | | | 90,196.78 | 90,196.78- | 90,196.78- | |
| 26DAAG00 | 26DAAG00 | N | GX | 0290DA229701 | 13,231.00 | | | 13,231.00 | | 13,231.00- | |
| | | | | Sub Total by BU Type | 13,231.00 | | | 13,231.00 | | 13,231.00- | |
| | | | | Total by Grant Number | 13,231.00 | | | 13,231.00 | | 13,231.00- | |
| 26SSAG98 | 26SSAG98 | N | GX | 0298AANE1320 | 2,176,406.00 | | | 2,176,406.00 | | 2,176,406.00- | |
| | | | | Sub Total by BU Type | 2,176,406.00 | | | 2,176,406.00 | | 2,176,406.00- | |
| | | | | Total by Grant Number | 2,176,406.00 | | | 2,176,406.00 | | 2,176,406.00- | |
| 26CMAG98 | 26CMAG98 | N | GX | 0298AANE1712 | 2,731,440.00 | | | 2,731,440.00 | | 2,731,440.00- | |
| | | | | Sub Total by BU Type | 2,731,440.00 | | | 2,731,440.00 | | 2,731,440.00- | |
| | | | | Total by Grant Number | 2,731,440.00 | | | 2,731,440.00 | | 2,731,440.00- | |
| 26HMAG98 | 26HMAG98 | N | GX | 0298AANE1713 | 790,123.00 | | | 790,123.00 | | 790,123.00- | |
| | | | | Sub Total by BU Type | 790,123.00 | | | 790,123.00 | | 790,123.00- | |

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | 790,123.00 | | | 790,123.00 | | 790,123.00- | |
| 26HSAG98 | 26HSAG98 | N | GX | 0298AANE1714 | 62,588.00 | | | 62,588.00 | | 62,588.00- | |
| | | | | Sub Total by BU Type | 62,588.00 | | | 62,588.00 | | 62,588.00- | |
| | | | | Total by Grant Number | 62,588.00 | | | 62,588.00 | | 62,588.00- | |
| 26OBAG98 | 26OBAG98 | N | GX | 0298AANE1715 | 28,521.00 | | | 28,521.00 | | 28,521.00- | |
| | | | | Sub Total by BU Type | 28,521.00 | | | 28,521.00 | | 28,521.00- | |
| | | | | Total by Grant Number | 28,521.00 | | | 28,521.00 | | 28,521.00- | |
| 26EAAG98 | 26EAAG98 | N | GX | 0298AANE1716 | 30,335.00 | | | 30,335.00 | | 30,335.00- | |
| | | | | Sub Total by BU Type | 30,335.00 | | | 30,335.00 | | 30,335.00- | |
| | | | | Total by Grant Number | 30,335.00 | | | 30,335.00 | | 30,335.00- | |
| 26PHAG98 | 26PHAG98 | N | GX | 0298AANE1717 | 103,359.00 | | | 103,359.00 | | 103,359.00- | |
| | | | | Sub Total by BU Type | 103,359.00 | | | 103,359.00 | | 103,359.00- | |
| | | | | Total by Grant Number | 103,359.00 | | | 103,359.00 | | 103,359.00- | |
| 26SSAG99 | 26SSAG99 | N | GX | 0299AANE1320 | 2,177,721.00 | | | 2,177,721.00 | | 2,177,721.00- | |
| | | | | Sub Total by BU Type | 2,177,721.00 | | | 2,177,721.00 | | 2,177,721.00- | |
| | | | | Total by Grant Number | 2,177,721.00 | | | 2,177,721.00 | | 2,177,721.00- | |
| 26CMAG99 | 26CMAG99 | N | GX | 0299AANE1712 | 2,726,708.00 | | | 2,726,708.00 | | 2,726,708.00- | |
| | | | | Sub Total by BU Type | 2,726,708.00 | | | 2,726,708.00 | | 2,726,708.00- | |
| | | | | Total by Grant Number | 2,726,708.00 | | | 2,726,708.00 | | 2,726,708.00- | |
| 26HMAG99 | 26HMAG99 | N | GX | 0299AANE1713 | 787,490.00 | | | 787,490.00 | | 787,490.00- | |
| | | | | Sub Total by BU Type | 787,490.00 | | | 787,490.00 | | 787,490.00- | |
| | | | | Total by Grant Number | 787,490.00 | | | 787,490.00 | | 787,490.00- | |
| 26HSAG99 | 26HSAG99 | N | GX | 0299AANE1714 | 61,878.00 | | | 61,878.00 | | 61,878.00- | |
| | | | | Sub Total by BU Type | 61,878.00 | | | 61,878.00 | | 61,878.00- | |
| | | | | Total by Grant Number | 61,878.00 | | | 61,878.00 | | 61,878.00- | |
| 26OBAG99 | 26OBAG99 | N | GX | 0299AANE1715 | 47,212.00 | | | 47,212.00 | | 47,212.00- | |
| | | | | Sub Total by BU Type | 47,212.00 | | | 47,212.00 | | 47,212.00- | |
| | | | | Total by Grant Number | 47,212.00 | | | 47,212.00 | | 47,212.00- | |
| 26EAAG99 | 26EAAG99 | N | GX | 0299AANE1716 | 23,252.00 | | | 23,252.00 | | 23,252.00- | |
| | | | | Sub Total by BU Type | 23,252.00 | | | 23,252.00 | | 23,252.00- | |
| | | | | Total by Grant Number | 23,252.00 | | | 23,252.00 | | 23,252.00- | |
| 26PHAG99 | 26PHAG99 | N | GX | 0299AANE1717 | 102,188.00 | | | 102,188.00 | | 102,188.00- | |
| | | | | Sub Total by BU Type | 102,188.00 | | | 102,188.00 | | 102,188.00- | |
| | | | | Total by Grant Number | 102,188.00 | | | 102,188.00 | | 102,188.00- | |
| 25G33800 | 26930123 | N | GX | 03BRX070042A | | | | 2,129,073.00 | 2,129,073.00- | 2,129,073.00- | |
| | | | | Sub Total by BU Type | | | | 2,129,073.00 | 2,129,073.00- | 2,129,073.00- | |
| | | | | Total by Grant Number | | | | 2,129,073.00 | 2,129,073.00- | 2,129,073.00- | |
| 25G67200 | 26930129 | N | GX | 03CSHSR0020A | | | | 122,968.20 | 122,968.20- | 122,968.20- | |
| 25G67299 | 26ZU9016 | N | GX | 03CSHSR0020A | | | | 124,905.04 | 124,905.04- | 124,905.04- | |
| 25G67299 | 26ZU9017 | N | GX | 03CSHSR0020A | | | | 94.96 | 94.96- | 94.96- | |
| | | | | Sub Total by BU Type | | | | 247,968.20 | 247,968.20- | 247,968.20- | |
| | | | | Total by Grant Number | | | | 247,968.20 | 247,968.20- | 247,968.20- | |
| 25G67297 | 26930126 | N | GX | 03CSU310001A | | | | 1,631,585.54 | 1,631,585.54- | 1,631,585.54- | |

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | | | 1,631,585.54 | 1,631,585.54- | 1,631,585.54- | |
| | | | | Total by Grant Number | | | | 1,631,585.54 | 1,631,585.54- | 1,631,585.54- | |
| 25G33709 | 26930122 | N | GX | 03HAX070042A | | | | 756,523.28 | 756,523.28- | 756,523.28- | |
| | | | | Sub Total by BU Type | | | | 756,523.28 | 756,523.28- | 756,523.28- | |
| | | | | Total by Grant Number | | | | 756,523.28 | 756,523.28- | 756,523.28- | |
| 25G33900 | 26RYWT00 | N | GX | 03HAX070042C | | | | 1,169,061.00 | 1,169,061.00- | 1,169,061.00- | |
| | | | | Sub Total by BU Type | | | | 1,169,061.00 | 1,169,061.00- | 1,169,061.00- | |
| | | | | Total by Grant Number | | | | 1,169,061.00 | 1,169,061.00- | 1,169,061.00- | |
| 25G33501 | 26930119 | N | GX | 03HAX070042E | | | | 1,449,560.63 | 1,449,560.63- | 1,449,560.63- | |
| | | | | Sub Total by BU Type | | | | 1,449,560.63 | 1,449,560.63- | 1,449,560.63- | |
| | | | | Total by Grant Number | | | | 1,449,560.63 | 1,449,560.63- | 1,449,560.63- | |
| 25G33502 | 26930120 | N | GX | 03HAX070042G | | | | 1,571,732.62 | 1,571,732.62- | 1,571,732.62- | |
| | | | | Sub Total by BU Type | | | | 1,571,732.62 | 1,571,732.62- | 1,571,732.62- | |
| | | | | Total by Grant Number | | | | 1,571,732.62 | 1,571,732.62- | 1,571,732.62- | |
| 25G33503 | 26930124 | N | GX | 03HAX070042I | | | | 1,576,575.13 | 1,576,575.13- | 1,576,575.13- | |
| | | | | Sub Total by BU Type | | | | 1,576,575.13 | 1,576,575.13- | 1,576,575.13- | |
| | | | | Total by Grant Number | | | | 1,576,575.13 | 1,576,575.13- | 1,576,575.13- | |
| 25G33504 | 26930319 | N | GX | 03HAX070042K | | | | 1,562,316.24 | 1,562,316.24- | 1,562,316.24- | |
| | | | | Sub Total by BU Type | | | | 1,562,316.24 | 1,562,316.24- | 1,562,316.24- | |
| | | | | Total by Grant Number | | | | 1,562,316.24 | 1,562,316.24- | 1,562,316.24- | |
| 25G33605 | 26930405 | N | GX | 03HAX070042M | | | | 1,826,194.82 | 1,826,194.82- | 1,826,194.82- | |
| | | | | Sub Total by BU Type | | | | 1,826,194.82 | 1,826,194.82- | 1,826,194.82- | |
| | | | | Total by Grant Number | | | | 1,826,194.82 | 1,826,194.82- | 1,826,194.82- | |
| 25G33606 | 26930480 | N | GX | 03HAX070042O | | | | 1,550,775.95 | 1,550,775.95- | 1,550,775.95- | |
| | | | | Sub Total by BU Type | | | | 1,550,775.95 | 1,550,775.95- | 1,550,775.95- | |
| | | | | Total by Grant Number | | | | 1,550,775.95 | 1,550,775.95- | 1,550,775.95- | |
| 25G33607 | 26930559 | N | GX | 03HAX070042Q | | | | 1,114,763.18 | 1,114,763.18- | 1,114,763.18- | |
| | | | | Sub Total by BU Type | | | | 1,114,763.18 | 1,114,763.18- | 1,114,763.18- | |
| | | | | Total by Grant Number | | | | 1,114,763.18 | 1,114,763.18- | 1,114,763.18- | |
| 25G33608 | 26930620 | N | GX | 03HAX070042S | | | | 12,000.00 | 12,000.00- | 12,000.00- | |
| | | | | Sub Total by BU Type | | | | 12,000.00 | 12,000.00- | 12,000.00- | |
| | | | | Total by Grant Number | | | | 12,000.00 | 12,000.00- | 12,000.00- | |
| 25G45600 | 26ZU9001 | N | GX | 03MCJ31D401A | | | | 8,606.73 | 8,606.73- | 8,606.73- | |
| 25G45600 | 26ZU9002 | N | GX | 03MCJ31D401A | | | | 3,909.06 | 3,909.06- | 3,909.06- | |
| | | | | Sub Total by BU Type | | | | 12,515.79 | 12,515.79- | 12,515.79- | |
| | | | | Total by Grant Number | | | | 12,515.79 | 12,515.79- | 12,515.79- | |
| 25G45200 | 26930113 | N | GX | 03MCJ31T056A | | | | 556,092.51 | 556,092.51- | 556,092.51- | |
| | | | | Sub Total by BU Type | | | | 556,092.51 | 556,092.51- | 556,092.51- | |
| | | | | Total by Grant Number | | | | 556,092.51 | 556,092.51- | 556,092.51- | |
| 25G72503 | 26960146 | N | GX | 03PB98709702 | | | | 10,511.40 | 10,511.40- | 10,511.40- | |
| | | | | Sub Total by BU Type | | | | 10,511.40 | 10,511.40- | 10,511.40- | |
| | | | | Total by Grant Number | | | | 10,511.40 | 10,511.40- | 10,511.40- | |
| 25G77202 | 26960017 | N | GX | 030203NEBTHP | | | | 1,553.00 | 1,553.00- | 1,553.00- | |

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | | | 1,553.00 | 1,553.00- | 1,553.00- | |
| | | | | Total by Grant Number | | | | 1,553.00 | 1,553.00- | 1,553.00- | |
| 25G46000 | 26930105 | N | GX | 0307H000097C | | | | 1,341,216.00 | 1,341,216.00- | 1,341,216.00- | |
| 25G46001 | 26930106 | N | GX | 0307H000097C | | | | 1,602,921.25 | 1,602,921.25- | 1,602,921.25- | |
| 25G46002 | 26930109 | N | GX | 0307H000097C | | | | 1,708,276.46 | 1,708,276.46- | 1,708,276.46- | |
| 25G46003 | 26930323 | N | GX | 0307H000097C | | | | 1,304,939.29 | 1,304,939.29- | 1,304,939.29- | |
| 25G46004 | 26930339 | N | GX | 0307H000097C | | | | 1,407,613.15 | 1,407,613.15- | 1,407,613.15- | |
| 25G46100 | 26ZU9006 | N | GX | 0307H000097C | | | | 61,006.62- | 61,006.62 | 61,006.62 | |
| 25G46100 | 26930107 | N | GX | 0307H000097C | | | | 4,800,185.92 | 4,800,185.92- | 4,800,185.92- | |
| 25G46100 | 26930108 | N | GX | 0307H000097C | | | | 2,473,651.36 | 2,473,651.36- | 2,473,651.36- | |
| 25G46105 | 26930421 | N | GX | 0307H000097C | | | | 1,435,970.16 | 1,435,970.16- | 1,435,970.16- | |
| 25G46106 | 26930495 | N | GX | 0307H000097C | | | | 1,531,644.81 | 1,531,644.81- | 1,531,644.81- | |
| | | | | Sub Total by BU Type | | | | 17,545,411.78 | 17,545,411.78- | 17,545,411.78- | |
| | | | | Total by Grant Number | | | | 17,545,411.78 | 17,545,411.78- | 17,545,411.78- | |
| 25G46107 | 26930567 | N | GX | 0307H000097D | | | | 1,420,004.29 | 1,420,004.29- | 1,420,004.29- | |
| | | | | Sub Total by BU Type | | | | 1,420,004.29 | 1,420,004.29- | 1,420,004.29- | |
| | | | | Total by Grant Number | | | | 1,420,004.29 | 1,420,004.29- | 1,420,004.29- | |
| 25G72504 | 26960152 | N | GX | 04PB98709703 | | | | 52,000.00 | 52,000.00- | 52,000.00- | |
| 25G72604 | 26960153 | N | GX | 04PB98709703 | | | | 10,000.00 | 10,000.00- | 10,000.00- | |
| | | | | Sub Total by BU Type | | | | 62,000.00 | 62,000.00- | 62,000.00- | |
| | | | | Total by Grant Number | | | | 62,000.00 | 62,000.00- | 62,000.00- | |
| 25G67800 | 26870180 | N | GX | 050000091209 | | | | 415,602.59 | 415,602.59- | 415,602.59- | |
| | | | | Sub Total by BU Type | | | | 415,602.59 | 415,602.59- | 415,602.59- | |
| | | | | Total by Grant Number | | | | 415,602.59 | 415,602.59- | 415,602.59- | |
| 25G67901 | 26710133 | N | GX | 050000091220 | | | | 625,000.00 | 625,000.00- | 625,000.00- | |
| | | | | Sub Total by BU Type | | | | 625,000.00 | 625,000.00- | 625,000.00- | |
| | | | | Total by Grant Number | | | | 625,000.00 | 625,000.00- | 625,000.00- | |
| 25G68201 | 26710149 | N | GX | 050000091393 | | | | 50,000.00 | 50,000.00- | 50,000.00- | |
| | | | | Sub Total by BU Type | | | | 50,000.00 | 50,000.00- | 50,000.00- | |
| | | | | Total by Grant Number | | | | 50,000.00 | 50,000.00- | 50,000.00- | |
| 25G67902 | 26710202 | N | GX | 050000091480 | | | | 500,000.00 | 500,000.00- | 500,000.00- | |
| 25G67903 | 26710273 | N | GX | 050000091480 | | | | 360,227.39 | 360,227.39- | 360,227.39- | |
| 25G67903 | 26710426 | N | GX | 050000091480 | | | | 139,772.61 | 139,772.61- | 139,772.61- | |
| 25G67904 | 26710433 | N | GX | 050000091480 | | | | 263,466.08 | 263,466.08- | 263,466.08- | |
| | | | | Sub Total by BU Type | | | | 1,263,466.08 | 1,263,466.08- | 1,263,466.08- | |
| | | | | Total by Grant Number | | | | 1,263,466.08 | 1,263,466.08- | 1,263,466.08- | |
| 25G68103 | 26710274 | N | GX | 050000091520 | | | | 178,924.99 | 178,924.99- | 178,924.99- | |
| 25G68103 | 26730006 | N | GX | 050000091520 | | | | 75,500.90 | 75,500.90- | 75,500.90- | |
| | | | | Sub Total by BU Type | | | | 254,425.89 | 254,425.89- | 254,425.89- | |
| | | | | Total by Grant Number | | | | 254,425.89 | 254,425.89- | 254,425.89- | |
| 25G68202 | 26710420 | N | GX | 050000091568 | | | | 86,107.12 | 86,107.12- | 86,107.12- | |
| 25G68302 | 26710148 | N | GX | 050000091568 | | | | 1,529,091.68 | 1,529,091.68- | 1,529,091.68- | |

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | | | 1,615,198.80 | 1,615,198.80- | 1,615,198.80- | |
| | | | | Total by Grant Number | | | | 1,615,198.80 | 1,615,198.80- | 1,615,198.80- | |
| 25G68406 | 26710419 | N | GX | 050000092081 | | | | 85,835.97 | 85,835.97- | 85,835.97- | |
| 25G68406 | 26730004 | N | GX | 050000092081 | | | | 70,424.86 | 70,424.86- | 70,424.86- | |
| | | | | Sub Total by BU Type | | | | 156,260.83 | 156,260.83- | 156,260.83- | |
| | | | | Total by Grant Number | | | | 156,260.83 | 156,260.83- | 156,260.83- | |
| 25G67905 | 26710387 | N | GX | 050000092404 | | | | 37,942.13 | 37,942.13- | 37,942.13- | |
| 25G67905 | 26730024 | N | GX | 050000092404 | | | | 4,852.75 | 4,852.75- | 4,852.75- | |
| 25G67906 | 26730011 | N | GX | 050000092404 | | | | 321,981.19 | 321,981.19- | 321,981.19- | |
| 25G67907 | 26730033 | N | GX | 050000092404 | | | | 193,797.60 | 193,797.60- | 193,797.60- | |
| | | | | Sub Total by BU Type | | | | 558,573.67 | 558,573.67- | 558,573.67- | |
| | | | | Total by Grant Number | | | | 558,573.67 | 558,573.67- | 558,573.67- | |
| 25G68507 | 26730002 | N | GX | 050000092458 | | | | 172,727.25 | 172,727.25- | 172,727.25- | |
| | | | | Sub Total by BU Type | | | | 172,727.25 | 172,727.25- | 172,727.25- | |
| | | | | Total by Grant Number | | | | 172,727.25 | 172,727.25- | 172,727.25- | |
| 25G68607 | 26730003 | N | GX | 050000092578 | | | | 136,920.62 | 136,920.62- | 136,920.62- | |
| | | | | Sub Total by BU Type | | | | 136,920.62 | 136,920.62- | 136,920.62- | |
| | | | | Total by Grant Number | | | | 136,920.62 | 136,920.62- | 136,920.62- | |
| 25G57700 | 26710145 | N | GX | 050005NE5001 | | | | 999,847.00 | 999,847.00- | 999,847.00- | |
| | | | | Sub Total by BU Type | | | | 999,847.00 | 999,847.00- | 999,847.00- | |
| | | | | Total by Grant Number | | | | 999,847.00 | 999,847.00- | 999,847.00- | |
| 25G11700 | 26880049 | N | GX | 050005NE5019 | | | | 6,107,399.00 | 6,107,399.00- | 6,107,399.00- | |
| | | | | Sub Total by BU Type | | | | 6,107,399.00 | 6,107,399.00- | 6,107,399.00- | |
| | | | | Total by Grant Number | | | | 6,107,399.00 | 6,107,399.00- | 6,107,399.00- | |
| 25G11500 | 26880020 | N | GX | 050005NE5021 | | | | 107,087.00 | 107,087.00- | 107,087.00- | |
| 25G11600 | 26880019 | N | GX | 050005NE5021 | | | | 8,111,584.00 | 8,111,584.00- | 8,111,584.00- | |
| | | | | Sub Total by BU Type | | | | 8,218,671.00 | 8,218,671.00- | 8,218,671.00- | |
| | | | | Total by Grant Number | | | | 8,218,671.00 | 8,218,671.00- | 8,218,671.00- | |
| 25G12700 | 26880029 | N | GX | 050005NE5028 | | | | 640,602,408.00 | 640,602,408.00- | 640,602,408.00- | |
| | | | | Sub Total by BU Type | | | | 640,602,408.00 | 640,602,408.00- | 640,602,408.00- | |
| | | | | Total by Grant Number | | | | 640,602,408.00 | 640,602,408.00- | 640,602,408.00- | |
| 25G12100 | 26640002 | N | GX | 050005NE5048 | | | | 142,451.75 | 142,451.75- | 142,451.75- | |
| 25G12100 | 26710007 | N | GX | 050005NE5048 | | | | 357.21 | 357.21- | 357.21- | |
| 25G12100 | 26710102 | N | GX | 050005NE5048 | | | | 421.38 | 421.38- | 421.38- | |
| 25G12100 | 26710138 | N | GX | 050005NE5048 | | | | 3,796.88 | 3,796.88- | 3,796.88- | |
| 25G12100 | 26710147 | N | GX | 050005NE5048 | | | | 34,846,098.40 | 34,846,098.40- | 34,846,098.40- | |
| 25G12100 | 26950001 | N | GX | 050005NE5048 | | | | 894.38 | 894.38- | 894.38- | |
| | | | | Sub Total by BU Type | | | | 34,994,020.00 | 34,994,020.00- | 34,994,020.00- | |
| 26MADG00 | 26670401 | N | MT | 050005NE5048 | | | | 598,304.40 | 598,304.40- | 598,304.40- | |
| 26MADG00 | 26670402 | N | MT | 050005NE5048 | | | | 3,418.50 | 3,418.50- | 3,418.50- | |
| 26MADG00 | 26670404 | N | MT | 050005NE5048 | | | | 26,142.77 | 26,142.77- | 26,142.77- | |
| | | | | Sub Total by BU Type | | | | 627,865.67 | 627,865.67- | 627,865.67- | |

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | | | 35,621,885.67 | 35,621,885.67- | 35,621,885.67- | |
| 25G12001 | 26880056 | N | GX | 050105NE5R21 | | | | 3,217,319.00 | 3,217,319.00- | 3,217,319.00- | |
| | | | | Sub Total by BU Type | | | | 3,217,319.00 | 3,217,319.00- | 3,217,319.00- | |
| | | | | Total by Grant Number | | | | 3,217,319.00 | 3,217,319.00- | 3,217,319.00- | |
| 25G57701 | 26710146 | N | GX | 050105NE5001 | | | | 1,119,245.00 | 1,119,245.00- | 1,119,245.00- | |
| | | | | Sub Total by BU Type | | | | 1,119,245.00 | 1,119,245.00- | 1,119,245.00- | |
| | | | | Total by Grant Number | | | | 1,119,245.00 | 1,119,245.00- | 1,119,245.00- | |
| 25G11501 | 26880021 | N | GX | 050105NE5021 | | | | 406,841.00 | 406,841.00- | 406,841.00- | |
| 25G11601 | 26880108 | N | GX | 050105NE5021 | | | | 18,753,327.50 | 18,753,327.50- | 18,753,327.50- | |
| 25G11601 | 26880109 | N | GX | 050105NE5021 | | | | 75,794.50- | 75,794.50 | 75,794.50 | |
| | | | | Sub Total by BU Type | | | | 19,084,374.00 | 19,084,374.00- | 19,084,374.00- | |
| 26CHIP01 | 26880017 | N | MT | 050105NE5021 | | | | 9,550,266.51 | 9,550,266.51- | 9,550,266.51- | |
| | | | | Sub Total by BU Type | | | | 9,550,266.51 | 9,550,266.51- | 9,550,266.51- | |
| | | | | Total by Grant Number | | | | 28,634,640.51 | 28,634,640.51- | 28,634,640.51- | |
| 25G12701 | 26880025 | N | GX | 050105NE5028 | | | | 20,964,999.52 | 20,964,999.52- | 20,964,999.52- | |
| 25G12701 | 26880026 | N | GX | 050105NE5028 | | | | 1,895,547.76- | 1,895,547.76 | 1,895,547.76 | |
| 25G12701 | 26880033 | N | GX | 050105NE5028 | | | | 948.26- | 948.26 | 948.26 | |
| 25G12701 | 26880036 | N | GX | 050105NE5028 | | | | 134,026.32- | 134,026.32 | 134,026.32 | |
| 25G12701 | 26880103 | N | GX | 050105NE5028 | | | | 703,866,614.82 | 703,866,614.82- | 703,866,614.82- | |
| 25G12701 | 26880183 | N | GX | 050105NE5028 | | | | 3,849,019.00- | 3,849,019.00 | 3,849,019.00 | |
| | | | | Sub Total by BU Type | | | | 718,952,073.00 | 718,952,073.00- | 718,952,073.00- | |
| | | | | Total by Grant Number | | | | 718,952,073.00 | 718,952,073.00- | 718,952,073.00- | |
| 25G12101 | 26010004 | N | GX | 050105NE5048 | | | | 40,119,490.72 | 40,119,490.72- | 40,119,490.72- | |
| 25G12101 | 26600004 | N | GX | 050105NE5048 | | | | 8,153.00 | 8,153.00- | 8,153.00- | |
| 25G12101 | 26600015 | N | GX | 050105NE5048 | | | | 3,857.00- | 3,857.00 | 3,857.00 | |
| 25G12101 | 26620020 | N | GX | 050105NE5048 | | | | 50.00- | 50.00 | 50.00 | |
| 25G12101 | 26620021 | N | GX | 050105NE5048 | | | | 12,475.98- | 12,475.98 | 12,475.98 | |
| 25G12101 | 26630029 | N | GX | 050105NE5048 | | | | 27.06- | 27.06 | 27.06 | |
| 25G12101 | 26640004 | N | GX | 050105NE5048 | | | | 15,532.25 | 15,532.25- | 15,532.25- | |
| 25G12101 | 26650003 | N | GX | 050105NE5048 | | | | 1,974,887.89 | 1,974,887.89- | 1,974,887.89- | |
| 25G12101 | 26670229 | N | GX | 050105NE5048 | | | | 413.02- | 413.02 | 413.02 | |
| 25G12101 | 26670400 | N | GX | 050105NE5048 | | | | 213,356.82 | 213,356.82- | 213,356.82- | |
| 25G12101 | 26710011 | N | GX | 050105NE5048 | | | | 2,125.47- | 2,125.47 | 2,125.47 | |
| 25G12101 | 26710167 | N | GX | 050105NE5048 | | | | 341,563.95- | 341,563.95 | 341,563.95 | |
| 25G12101 | 26710168 | N | GX | 050105NE5048 | | | | 5,371.92- | 5,371.92 | 5,371.92 | |
| 25G12101 | 26710169 | N | GX | 050105NE5048 | | | | 367,585.00- | 367,585.00 | 367,585.00 | |
| 25G12101 | 26710170 | N | GX | 050105NE5048 | | | | 63,808.68- | 63,808.68 | 63,808.68 | |
| 25G12101 | 26710171 | N | GX | 050105NE5048 | | | | 3,167.24- | 3,167.24 | 3,167.24 | |
| 25G12101 | 26710172 | N | GX | 050105NE5048 | | | | 2,058.18- | 2,058.18 | 2,058.18 | |
| 25G12101 | 26710173 | N | GX | 050105NE5048 | | | | 22,243.59- | 22,243.59 | 22,243.59 | |
| 25G12101 | 26710174 | N | GX | 050105NE5048 | | | | 24,821.03- | 24,821.03 | 24,821.03 | |
| 25G12101 | 26710176 | N | GX | 050105NE5048 | | | | 279.81 | 279.81- | 279.81- | |

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G12101 | 26720021 | N | GX | 050105NE5048 | | | | 251.20 | 251.20- | 251.20- | |
| 25G12101 | 26880104 | N | GX | 050105NE5048 | | | | 1,724,438.61- | 1,724,438.61 | 1,724,438.61 | |
| 25G12101 | 26950069 | N | GX | 050105NE5048 | | | | 35,627.82- | 35,627.82 | 35,627.82 | |
| 25G12101 | 26950070 | N | GX | 050105NE5048 | | | | 13,328.07- | 13,328.07 | 13,328.07 | |
| | | | | Sub Total by BU Type | | | | 39,708,989.07 | 39,708,989.07- | 39,708,989.07- | |
| 26MADG01 | 26670399 | N | MT | 050105NE5048 | | | | 7,465.66 | 7,465.66- | 7,465.66- | |
| | | | | Sub Total by BU Type | | | | 7,465.66 | 7,465.66- | 7,465.66- | |
| | | | | Total by Grant Number | | | | 39,716,454.73 | 39,716,454.73- | 39,716,454.73- | |
| 25G11802 | 26710184 | N | GX | 050205NEPAMP | | | | 71,351.35 | 71,351.35- | 71,351.35- | |
| | | | | Sub Total by BU Type | | | | 71,351.35 | 71,351.35- | 71,351.35- | |
| | | | | Total by Grant Number | | | | 71,351.35 | 71,351.35- | 71,351.35- | |
| 26CHIR02 | 26CHIR02 | N | GX | 050205NE5R21 | 3,589,293.00 | | | 3,589,293.00 | | 3,589,293.00- | |
| | | | | Sub Total by BU Type | 3,589,293.00 | | | 3,589,293.00 | | 3,589,293.00- | |
| 26CHIR02 | 26980006 | N | MT | 050205NE5R21 | | | | 327,763.00- | 327,763.00 | 327,763.00 | |
| | | | | Sub Total by BU Type | | | | 327,763.00- | 327,763.00 | 327,763.00 | |
| | | | | Total by Grant Number | 3,589,293.00 | | | 3,261,530.00 | 327,763.00 | 3,261,530.00- | |
| 25G58402 | 26710203 | N | GX | 050205NE5001 | | | | 1,520,835.00 | 1,520,835.00- | 1,520,835.00- | |
| | | | | Sub Total by BU Type | | | | 1,520,835.00 | 1,520,835.00- | 1,520,835.00- | |
| | | | | Total by Grant Number | | | | 1,520,835.00 | 1,520,835.00- | 1,520,835.00- | |
| 25G11502 | 26880194 | N | GX | 050205NE5021 | | | | 729,484.00 | 729,484.00- | 729,484.00- | |
| 25G11602 | 26880195 | N | GX | 050205NE5021 | | | | 13,431,967.00 | 13,431,967.00- | 13,431,967.00- | |
| | | | | Sub Total by BU Type | | | | 14,161,451.00 | 14,161,451.00- | 14,161,451.00- | |
| | 26880196 | N | MT | 050205NE5021 | | | | 410,553.45 | 410,553.45- | 410,553.45- | |
| | 26880207 | N | MT | 050205NE5021 | | | | 28,569,509.31 | 28,569,509.31- | 28,569,509.31- | |
| | | | | Sub Total by BU Type | | | | 28,980,062.76 | 28,980,062.76- | 28,980,062.76- | |
| | | | | Total by Grant Number | | | | 43,141,513.76 | 43,141,513.76- | 43,141,513.76- | |
| 25G12702 | 26880027 | N | GX | 050205NE5028 | | | | 705,270,308.41 | 705,270,308.41- | 705,270,308.41- | |
| 25G12702 | 26880028 | N | GX | 050205NE5028 | | | | 12,186,067.76 | 12,186,067.76- | 12,186,067.76- | |
| 25G12702 | 26880030 | N | GX | 050205NE5028 | | | | 22,775,236.52 | 22,775,236.52- | 22,775,236.52- | |
| 25G12702 | 26880031 | N | GX | 050205NE5028 | | | | 345,247.95 | 345,247.95- | 345,247.95- | |
| 25G12702 | 26880034 | N | GX | 050205NE5028 | | | | 190,461.87 | 190,461.87- | 190,461.87- | |
| 25G12702 | 26880035 | N | GX | 050205NE5028 | | | | 55,757,040.64 | 55,757,040.64- | 55,757,040.64- | |
| 25G12702 | 26880184 | N | GX | 050205NE5028 | | | | 2,315,464.30- | 2,315,464.30 | 2,315,464.30 | |
| 25G12702 | 26880185 | N | GX | 050205NE5028 | | | | 2,304,703.91 | 2,304,703.91- | 2,304,703.91- | |
| 25G12702 | 26880186 | N | GX | 050205NE5028 | | | | 104,047.12- | 104,047.12 | 104,047.12 | |
| 25G12702 | 26880187 | N | GX | 050205NE5028 | | | | 22,092.36 | 22,092.36- | 22,092.36- | |
| | | | | Sub Total by BU Type | | | | 796,431,648.00 | 796,431,648.00- | 796,431,648.00- | |
| 26MAPG02 | 26880002 | N | MT | 050205NE5028 | | | | 177,886,601.13 | 177,886,601.13- | 177,886,601.13- | |
| 26MAPG02 | 26880003 | N | MT | 050205NE5028 | | | | 9,682,675.52- | 9,682,675.52 | 9,682,675.52 | |
| 26MAPG02 | 26880004 | N | MT | 050205NE5028 | | | | 184,864.86 | 184,864.86- | 184,864.86- | |
| 26MAPG02 | 26880005 | N | MT | 050205NE5028 | | | | 96,609,527.54 | 96,609,527.54- | 96,609,527.54- | |
| 26MAPG02 | 26880009 | N | MT | 050205NE5028 | | | | 128,970.32- | 128,970.32 | 128,970.32 | |

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | | | 264,869,347.69 | 264,869,347.69- | 264,869,347.69- | |
| | | | | Total by Grant Number | | | | 1,061,300,995.69 | 1,061,300,995.69- | 1,061,300,995.69- | |
| 25G12102 | 26600005 | N | GX | 050205NE5048 | | | | 85,794.52 | 85,794.52- | 85,794.52- | |
| 25G12102 | 26600010 | N | GX | 050205NE5048 | | | | 80,842.87 | 80,842.87- | 80,842.87- | |
| 25G12102 | 26600014 | N | GX | 050205NE5048 | | | | 22,524.24 | 22,524.24- | 22,524.24- | |
| 25G12102 | 26620004 | N | GX | 050205NE5048 | | | | 42,890.08 | 42,890.08- | 42,890.08- | |
| 25G12102 | 26620009 | N | GX | 050205NE5048 | | | | 140,170.47 | 140,170.47- | 140,170.47- | |
| 25G12102 | 26620013 | N | GX | 050205NE5048 | | | | 193,885.36 | 193,885.36- | 193,885.36- | |
| 25G12102 | 26620016 | N | GX | 050205NE5048 | | | | 42,736,711.72 | 42,736,711.72- | 42,736,711.72- | |
| 25G12102 | 26630008 | N | GX | 050205NE5048 | | | | 72,215.97 | 72,215.97- | 72,215.97- | |
| 25G12102 | 26630015 | N | GX | 050205NE5048 | | | | 114,719.39 | 114,719.39- | 114,719.39- | |
| 25G12102 | 26630021 | N | GX | 050205NE5048 | | | | 92,082.28 | 92,082.28- | 92,082.28- | |
| 25G12102 | 26630025 | N | GX | 050205NE5048 | | | | 28,513.84 | 28,513.84- | 28,513.84- | |
| 25G12102 | 26640005 | N | GX | 050205NE5048 | | | | 95,617.37 | 95,617.37- | 95,617.37- | |
| 25G12102 | 26650004 | N | GX | 050205NE5048 | | | | 4,228,577.78- | 4,228,577.78 | 4,228,577.78 | |
| 25G12102 | 26650054 | N | GX | 050205NE5048 | | | | 1,284.00 | 1,284.00- | 1,284.00- | |
| 25G12102 | 26650066 | N | GX | 050205NE5048 | | | | 98,561.75 | 98,561.75- | 98,561.75- | |
| 25G12102 | 26650081 | N | GX | 050205NE5048 | | | | 308.04 | 308.04- | 308.04- | |
| 25G12102 | 26670059 | N | GX | 050205NE5048 | | | | 9,852.95 | 9,852.95- | 9,852.95- | |
| 25G12102 | 26670069 | N | GX | 050205NE5048 | | | | 110,748.59- | 110,748.59 | 110,748.59 | |
| 25G12102 | 26670121 | N | GX | 050205NE5048 | | | | 1,760.75 | 1,760.75- | 1,760.75- | |
| 25G12102 | 26670270 | N | GX | 050205NE5048 | | | | 307,362.10 | 307,362.10- | 307,362.10- | |
| 25G12102 | 26670271 | N | GX | 050205NE5048 | | | | 522.00 | 522.00- | 522.00- | |
| 25G12102 | 26670273 | N | GX | 050205NE5048 | | | | 827,925.55 | 827,925.55- | 827,925.55- | |
| 25G12102 | 26670279 | N | GX | 050205NE5048 | | | | 11,274.39 | 11,274.39- | 11,274.39- | |
| 25G12102 | 26670282 | N | GX | 050205NE5048 | | | | 622.10 | 622.10- | 622.10- | |
| 25G12102 | 26670403 | N | GX | 050205NE5048 | | | | 25,355.57 | 25,355.57- | 25,355.57- | |
| 25G12102 | 26680011 | N | GX | 050205NE5048 | | | | 96,206.94 | 96,206.94- | 96,206.94- | |
| 25G12102 | 26700008 | N | GX | 050205NE5048 | | | | 31,956.42 | 31,956.42- | 31,956.42- | |
| 25G12102 | 26710002 | N | GX | 050205NE5048 | | | | 8,951.68 | 8,951.68- | 8,951.68- | |
| 25G12102 | 26710003 | N | GX | 050205NE5048 | | | | 24,411.69 | 24,411.69- | 24,411.69- | |
| 25G12102 | 26710012 | N | GX | 050205NE5048 | | | | 22,093.81 | 22,093.81- | 22,093.81- | |
| 25G12102 | 26710013 | N | GX | 050205NE5048 | | | | 38,255.41 | 38,255.41- | 38,255.41- | |
| 25G12102 | 26710017 | N | GX | 050205NE5048 | | | | 4,280.07 | 4,280.07- | 4,280.07- | |
| 25G12102 | 26710018 | N | GX | 050205NE5048 | | | | 417.96 | 417.96- | 417.96- | |
| 25G12102 | 26710030 | N | GX | 050205NE5048 | | | | 36,830.31 | 36,830.31- | 36,830.31- | |
| 25G12102 | 26710031 | N | GX | 050205NE5048 | | | | 467,721.09 | 467,721.09- | 467,721.09- | |
| 25G12102 | 26710032 | N | GX | 050205NE5048 | | | | 767,466.22 | 767,466.22- | 767,466.22- | |
| 25G12102 | 26710045 | N | GX | 050205NE5048 | | | | 12,141.92 | 12,141.92- | 12,141.92- | |
| 25G12102 | 26710046 | N | GX | 050205NE5048 | | | | 5,704,050.28- | 5,704,050.28 | 5,704,050.28 | |
| 25G12102 | 26710049 | N | GX | 050205NE5048 | | | | 14,997.15 | 14,997.15- | 14,997.15- | |

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G12102 | 26710054 | N | GX | 050205NE5048 | | | | 50,716.45 | 50,716.45- | 50,716.45- | |
| 25G12102 | 26710057 | N | GX | 050205NE5048 | | | | 1,385.66 | 1,385.66- | 1,385.66- | |
| 25G12102 | 26710080 | N | GX | 050205NE5048 | | | | 28,981.76 | 28,981.76- | 28,981.76- | |
| 25G12102 | 26710081 | N | GX | 050205NE5048 | | | | 1,035,725.12 | 1,035,725.12- | 1,035,725.12- | |
| 25G12102 | 26710082 | N | GX | 050205NE5048 | | | | 106,702.71 | 106,702.71- | 106,702.71- | |
| 25G12102 | 26710085 | N | GX | 050205NE5048 | | | | 262,433.46 | 262,433.46- | 262,433.46- | |
| 25G12102 | 26710088 | N | GX | 050205NE5048 | | | | 14,510.63 | 14,510.63- | 14,510.63- | |
| 25G12102 | 26710103 | N | GX | 050205NE5048 | | | | 78,798.65 | 78,798.65- | 78,798.65- | |
| 25G12102 | 26710110 | N | GX | 050205NE5048 | | | | 13,617.03 | 13,617.03- | 13,617.03- | |
| 25G12102 | 26710112 | N | GX | 050205NE5048 | | | | 198,349.40 | 198,349.40- | 198,349.40- | |
| 25G12102 | 26710113 | N | GX | 050205NE5048 | | | | 73,904.44 | 73,904.44- | 73,904.44- | |
| 25G12102 | 26710114 | N | GX | 050205NE5048 | | | | 7,302.23 | 7,302.23- | 7,302.23- | |
| 25G12102 | 26710115 | N | GX | 050205NE5048 | | | | 67,905.05 | 67,905.05- | 67,905.05- | |
| 25G12102 | 26710117 | N | GX | 050205NE5048 | | | | 441.98 | 441.98- | 441.98- | |
| 25G12102 | 26710128 | N | GX | 050205NE5048 | | | | 5,342.80 | 5,342.80- | 5,342.80- | |
| 25G12102 | 26710129 | N | GX | 050205NE5048 | | | | 11,537.58 | 11,537.58- | 11,537.58- | |
| 25G12102 | 26710132 | N | GX | 050205NE5048 | | | | 11,389.38 | 11,389.38- | 11,389.38- | |
| 25G12102 | 26710142 | N | GX | 050205NE5048 | | | | 844,750.49- | 844,750.49 | 844,750.49 | |
| 25G12102 | 26710143 | N | GX | 050205NE5048 | | | | 22,243.59 | 22,243.59- | 22,243.59- | |
| 25G12102 | 26710144 | N | GX | 050205NE5048 | | | | 24,821.03 | 24,821.03- | 24,821.03- | |
| 25G12102 | 26720003 | N | GX | 050205NE5048 | | | | 61,866.00 | 61,866.00- | 61,866.00- | |
| 25G12102 | 26720010 | N | GX | 050205NE5048 | | | | 55,686.29 | 55,686.29- | 55,686.29- | |
| 25G12102 | 26720016 | N | GX | 050205NE5048 | | | | 108,797.72 | 108,797.72- | 108,797.72- | |
| 25G12102 | 26720022 | N | GX | 050205NE5048 | | | | 62,538.98 | 62,538.98- | 62,538.98- | |
| 25G12102 | 26720039 | N | GX | 050205NE5048 | | | | 230,444.35 | 230,444.35- | 230,444.35- | |
| 25G12102 | 26770011 | N | GX | 050205NE5048 | | | | 43,068.55 | 43,068.55- | 43,068.55- | |
| 25G12102 | 26770013 | N | GX | 050205NE5048 | | | | 7,826.68 | 7,826.68- | 7,826.68- | |
| 25G12102 | 26770015 | N | GX | 050205NE5048 | | | | 74,326.69 | 74,326.69- | 74,326.69- | |
| 25G12102 | 26770050 | N | GX | 050205NE5048 | | | | 203,268.37 | 203,268.37- | 203,268.37- | |
| 25G12102 | 26770058 | N | GX | 050205NE5048 | | | | 60,342.84 | 60,342.84- | 60,342.84- | |
| 25G12102 | 26770062 | N | GX | 050205NE5048 | | | | 28,099.55 | 28,099.55- | 28,099.55- | |
| 25G12102 | 26770077 | N | GX | 050205NE5048 | | | | 8,865.98 | 8,865.98- | 8,865.98- | |
| 25G12102 | 26770078 | N | GX | 050205NE5048 | | | | 74,180.52 | 74,180.52- | 74,180.52- | |
| 25G12102 | 26770083 | N | GX | 050205NE5048 | | | | 220.00 | 220.00- | 220.00- | |
| 25G12102 | 26770087 | N | GX | 050205NE5048 | | | | 21,400.16 | 21,400.16- | 21,400.16- | |
| 25G12102 | 26770092 | N | GX | 050205NE5048 | | | | 53,945.92 | 53,945.92- | 53,945.92- | |
| 25G12102 | 26770129 | N | GX | 050205NE5048 | | | | 1,500.00 | 1,500.00- | 1,500.00- | |
| 25G12102 | 26770132 | N | GX | 050205NE5048 | | | | 10.00 | 10.00- | 10.00- | |
| 25G12102 | 26880022 | N | GX | 050205NE5048 | | | | 458,212.74 | 458,212.74- | 458,212.74- | |
| 25G12102 | 26880023 | N | GX | 050205NE5048 | | | | 61,389.38 | 61,389.38- | 61,389.38- | |
| 25G12102 | 26950025 | N | GX | 050205NE5048 | | | | 11,447.42 | 11,447.42- | 11,447.42- | |

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G12102 | 26950028 | N | GX | 050205NE5048 | | | | 8,080.52 | 8,080.52- | 8,080.52- | |
| 25G12102 | 26950029 | N | GX | 050205NE5048 | | | | 45,583.43 | 45,583.43- | 45,583.43- | |
| 25G12102 | 26950030 | N | GX | 050205NE5048 | | | | 124,677.24 | 124,677.24- | 124,677.24- | |
| 25G12102 | 26950031 | N | GX | 050205NE5048 | | | | 36,466.63 | 36,466.63- | 36,466.63- | |
| 25G12102 | 26950032 | N | GX | 050205NE5048 | | | | 1,914,520.30 | 1,914,520.30- | 1,914,520.30- | |
| 25G12102 | 26950033 | N | GX | 050205NE5048 | | | | 229,950.70 | 229,950.70- | 229,950.70- | |
| 25G12102 | 26950036 | N | GX | 050205NE5048 | | | | 35,627.82 | 35,627.82- | 35,627.82- | |
| 25G12102 | 26950037 | N | GX | 050205NE5048 | | | | 13,941.72 | 13,941.72- | 13,941.72- | |
| 25G12102 | 26980018 | N | GX | 050205NE5048 | | | | 222,418.34 | 222,418.34- | 222,418.34- | |
| | | | | Sub Total by BU Type | | | | 41,903,214.63 | 41,903,214.63- | 41,903,214.63- | |
| 26MADG02 | 26670398 | N | MT | 050205NE5048 | | | | 4,848.51 | 4,848.51- | 4,848.51- | |
| 26MADG02 | 26710004 | N | MT | 050205NE5048 | | | | 44,035.40 | 44,035.40- | 44,035.40- | |
| 26MADG02 | 26710005 | N | MT | 050205NE5048 | | | | 99,013.86 | 99,013.86- | 99,013.86- | |
| 26MADG02 | 26710006 | N | MT | 050205NE5048 | | | | 118,166.42 | 118,166.42- | 118,166.42- | |
| 26MADG02 | 26710019 | N | MT | 050205NE5048 | | | | 124,105.44 | 124,105.44- | 124,105.44- | |
| 26MADG02 | 26710020 | N | MT | 050205NE5048 | | | | 551,230.68 | 551,230.68- | 551,230.68- | |
| 26MADG02 | 26710021 | N | MT | 050205NE5048 | | | | 910,641.19 | 910,641.19- | 910,641.19- | |
| 26MADG02 | 26710039 | N | MT | 050205NE5048 | | | | 12,141.92 | 12,141.92- | 12,141.92- | |
| 26MADG02 | 26710051 | N | MT | 050205NE5048 | | | | 87,441.95 | 87,441.95- | 87,441.95- | |
| 26MADG02 | 26710058 | N | MT | 050205NE5048 | | | | 143,305.69 | 143,305.69- | 143,305.69- | |
| 26MADG02 | 26710059 | N | MT | 050205NE5048 | | | | 1,288,168.46 | 1,288,168.46- | 1,288,168.46- | |
| 26MADG02 | 26710060 | N | MT | 050205NE5048 | | | | 73,855.82 | 73,855.82- | 73,855.82- | |
| 26MADG02 | 26710063 | N | MT | 050205NE5048 | | | | 1,258,532.26 | 1,258,532.26- | 1,258,532.26- | |
| 26MADG02 | 26710089 | N | MT | 050205NE5048 | | | | 154,194.72 | 154,194.72- | 154,194.72- | |
| 26MADG02 | 26710090 | N | MT | 050205NE5048 | | | | 1.00 | 1.00- | 1.00- | |
| 26MADG02 | 26710091 | N | MT | 050205NE5048 | | | | 454,178.21 | 454,178.21- | 454,178.21- | |
| 26MADG02 | 26710092 | N | MT | 050205NE5048 | | | | 134,136.53 | 134,136.53- | 134,136.53- | |
| 26MADG02 | 26710093 | N | MT | 050205NE5048 | | | | 11,968.11 | 11,968.11- | 11,968.11- | |
| 26MADG02 | 26710094 | N | MT | 050205NE5048 | | | | 157,245.16 | 157,245.16- | 157,245.16- | |
| 26MADG02 | 26710095 | N | MT | 050205NE5048 | | | | 92.56 | 92.56- | 92.56- | |
| 26MADG02 | 26710118 | N | MT | 050205NE5048 | | | | 24,105.39 | 24,105.39- | 24,105.39- | |
| 26MADG02 | 26710119 | N | MT | 050205NE5048 | | | | 5,418.64 | 5,418.64- | 5,418.64- | |
| 26MADG02 | 26710120 | N | MT | 050205NE5048 | | | | 12,222.18 | 12,222.18- | 12,222.18- | |
| 26MADG02 | 26710130 | N | MT | 050205NE5048 | | | | 35,345.30 | 35,345.30- | 35,345.30- | |
| 26MADG02 | 26710134 | N | MT | 050205NE5048 | | | | 320,207.71 | 320,207.71- | 320,207.71- | |
| 26MADG02 | 26710135 | N | MT | 050205NE5048 | | | | 40,894.51 | 40,894.51- | 40,894.51- | |
| 26MADG02 | 26710136 | N | MT | 050205NE5048 | | | | 126,042.60 | 126,042.60- | 126,042.60- | |
| 26MADG02 | 26880001 | N | MT | 050205NE5048 | | | | 14,101.46 | 14,101.46- | 14,101.46- | |
| 26MADG02 | 26880006 | N | MT | 050205NE5048 | | | | 1,570,874.75 | 1,570,874.75- | 1,570,874.75- | |
| 26MADG02 | 26880011 | N | MT | 050205NE5048 | | | | 459,365.62 | 459,365.62- | 459,365.62- | |
| 26MADG02 | 26880012 | N | MT | 050205NE5048 | | | | 120,876.86 | 120,876.86- | 120,876.86- | |

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | | | 8,356,758.91 | 8,356,758.91- | 8,356,758.91- | |
| | | | | Total by Grant Number | | | | 50,259,973.54 | 50,259,973.54- | 50,259,973.54- | |
| 25G12003 | 26880267 | N | GX | 050305NE5R21 | | | | 4,178,799.00 | 4,178,799.00- | 4,178,799.00- | |
| | | | | Sub Total by BU Type | | | | 4,178,799.00 | 4,178,799.00- | 4,178,799.00- | |
| | 26980083 | N | MT | 050305NE5R21 | | | | 729,484.00 | 729,484.00- | 729,484.00- | |
| | | | | Sub Total by BU Type | | | | 729,484.00 | 729,484.00- | 729,484.00- | |
| | | | | Total by Grant Number | | | | 4,908,283.00 | 4,908,283.00- | 4,908,283.00- | |
| 25G58403 | 26710232 | N | GX | 050305NE5001 | | | | 1,170,630.00 | 1,170,630.00- | 1,170,630.00- | |
| | | | | Sub Total by BU Type | | | | 1,170,630.00 | 1,170,630.00- | 1,170,630.00- | |
| | | | | Total by Grant Number | | | | 1,170,630.00 | 1,170,630.00- | 1,170,630.00- | |
| 25G11503 | 26880266 | N | GX | 050305NE5021 | | | | 248,661.00 | 248,661.00- | 248,661.00- | |
| 25G11603 | 26880265 | N | GX | 050305NE5021 | | | | 15,165,655.00 | 15,165,655.00- | 15,165,655.00- | |
| | | | | Sub Total by BU Type | | | | 15,414,316.00 | 15,414,316.00- | 15,414,316.00- | |
| | | | | Total by Grant Number | | | | 15,414,316.00 | 15,414,316.00- | 15,414,316.00- | |
| 25G12703 | 26880112 | N | GX | 050305NE5028 | | | | 1,044,591.78 | 1,044,591.78- | 1,044,591.78- | |
| 25G12703 | 26880120 | N | GX | 050305NE5028 | | | | 5,789,274.62- | 5,789,274.62 | 5,789,274.62 | |
| 25G12703 | 26880121 | N | GX | 050305NE5028 | | | | 1,930,114.55- | 1,930,114.55 | 1,930,114.55 | |
| 25G12703 | 26880122 | N | GX | 050305NE5028 | | | | 458,812,470.29 | 458,812,470.29- | 458,812,470.29- | |
| 25G12703 | 26880124 | N | GX | 050305NE5028 | | | | 2,691,520.00 | 2,691,520.00- | 2,691,520.00- | |
| 25G12703 | 26880125 | N | GX | 050305NE5028 | | | | 7,943.57- | 7,943.57 | 7,943.57 | |
| 25G12703 | 26880127 | N | GX | 050305NE5028 | | | | 1,773.87 | 1,773.87- | 1,773.87- | |
| 25G12703 | 26880128 | N | GX | 050305NE5028 | | | | 8,369,223.93 | 8,369,223.93- | 8,369,223.93- | |
| 25G12703 | 26880129 | N | GX | 050305NE5028 | | | | 1,964,113.50 | 1,964,113.50- | 1,964,113.50- | |
| 25G12703 | 26880130 | N | GX | 050305NE5028 | | | | 63,390.59 | 63,390.59- | 63,390.59- | |
| 25G12703 | 26880131 | N | GX | 050305NE5028 | | | | 112,597.56 | 112,597.56- | 112,597.56- | |
| 25G12703 | 26880132 | N | GX | 050305NE5028 | | | | 75,523.77 | 75,523.77- | 75,523.77- | |
| 25G12703 | 26880133 | N | GX | 050305NE5028 | | | | 22,662.51 | 22,662.51- | 22,662.51- | |
| 25G12703 | 26880134 | N | GX | 050305NE5028 | | | | 241,321.14 | 241,321.14- | 241,321.14- | |
| 25G12703 | 26880135 | N | GX | 050305NE5028 | | | | 1,077,342.25 | 1,077,342.25- | 1,077,342.25- | |
| 25G12703 | 26880137 | N | GX | 050305NE5028 | | | | 17,695.75 | 17,695.75- | 17,695.75- | |
| 25G12703 | 26880138 | N | GX | 050305NE5028 | | | | 251,572.78 | 251,572.78- | 251,572.78- | |
| 25G12703 | 26880139 | N | GX | 050305NE5028 | | | | 1,113,159.54- | 1,113,159.54 | 1,113,159.54 | |
| 25G12703 | 26880141 | N | GX | 050305NE5028 | | | | 19,696,264.39- | 19,696,264.39 | 19,696,264.39 | |
| 25G12703 | 26880145 | N | GX | 050305NE5028 | | | | 41,282,304.89 | 41,282,304.89- | 41,282,304.89- | |
| 25G12703 | 26880146 | N | GX | 050305NE5028 | | | | 1,176,014.19 | 1,176,014.19- | 1,176,014.19- | |
| 25G12703 | 26880147 | N | GX | 050305NE5028 | | | | 21,521,739.37 | 21,521,739.37- | 21,521,739.37- | |
| 25G12703 | 26880148 | N | GX | 050305NE5028 | | | | 23,139,642.19 | 23,139,642.19- | 23,139,642.19- | |
| 25G12703 | 26880149 | N | GX | 050305NE5028 | | | | 4,872,995.10 | 4,872,995.10- | 4,872,995.10- | |
| 25G12703 | 26880150 | N | GX | 050305NE5028 | | | | 69,520.62 | 69,520.62- | 69,520.62- | |
| 25G12703 | 26880151 | N | GX | 050305NE5028 | | | | 28,152.96 | 28,152.96- | 28,152.96- | |
| 25G12703 | 26880152 | N | GX | 050305NE5028 | | | | 6,358,689.06 | 6,358,689.06- | 6,358,689.06- | |
| 25G12703 | 26880153 | N | GX | 050305NE5028 | | | | 548,069.34 | 548,069.34- | 548,069.34- | |

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G12703 | 26880154 | N | GX | 050305NE5028 | | | | 332,744.90 | 332,744.90- | 332,744.90- | |
| 25G12703 | 26880155 | N | GX | 050305NE5028 | | | | 501,654.14 | 501,654.14- | 501,654.14- | |
| 25G12703 | 26880156 | N | GX | 050305NE5028 | | | | 228,193.15 | 228,193.15- | 228,193.15- | |
| 25G12703 | 26880159 | N | GX | 050305NE5028 | | | | 2,717,768.96 | 2,717,768.96- | 2,717,768.96- | |
| 25G12703 | 26880160 | N | GX | 050305NE5028 | | | | 1,004,413.24 | 1,004,413.24- | 1,004,413.24- | |
| 25G12703 | 26880161 | N | GX | 050305NE5028 | | | | 998,687.03 | 998,687.03- | 998,687.03- | |
| 25G12703 | 26880162 | N | GX | 050305NE5028 | | | | 258,614.48 | 258,614.48- | 258,614.48- | |
| 25G12703 | 26880163 | N | GX | 050305NE5028 | | | | 932,325.65 | 932,325.65- | 932,325.65- | |
| 25G12703 | 26880170 | N | GX | 050305NE5028 | | | | 220,454,878.43 | 220,454,878.43- | 220,454,878.43- | |
| 25G12703 | 26880171 | N | GX | 050305NE5028 | | | | 14,345.75 | 14,345.75- | 14,345.75- | |
| 25G12703 | 26880172 | N | GX | 050305NE5028 | | | | 7,174,709.72 | 7,174,709.72- | 7,174,709.72- | |
| 25G12703 | 26880173 | N | GX | 050305NE5028 | | | | 37,133,351.62 | 37,133,351.62- | 37,133,351.62- | |
| 25G12703 | 26880176 | N | GX | 050305NE5028 | | | | 10,386.74- | 10,386.74 | 10,386.74 | |
| 25G12703 | 26880177 | N | GX | 050305NE5028 | | | | 327.10- | 327.10 | 327.10 | |
| | | | | Sub Total by BU Type | | | | 816,947,144.00 | 816,947,144.00- | 816,947,144.00- | |
| | 26880179 | N | MT | 050305NE5028 | | | | 133,331,376.45 | 133,331,376.45- | 133,331,376.45- | |
| | 26880180 | N | MT | 050305NE5028 | | | | 253,595.11 | 253,595.11- | 253,595.11- | |
| | 26880181 | N | MT | 050305NE5028 | | | | 87,643,965.32 | 87,643,965.32- | 87,643,965.32- | |
| | 26880182 | N | MT | 050305NE5028 | | | | 1,787,060.72- | 1,787,060.72 | 1,787,060.72 | |
| | 26880206 | N | MT | 050305NE5028 | | | | 4,833,974.30 | 4,833,974.30- | 4,833,974.30- | |
| | | | | Sub Total by BU Type | | | | 224,275,850.46 | 224,275,850.46- | 224,275,850.46- | |
| | | | | Total by Grant Number | | | | 1,041,222,994.46 | 1,041,222,994.46- | 1,041,222,994.46- | |
| 25G12103 | 26600018 | N | GX | 050305NE5048 | | | | 204,827.42 | 204,827.42- | 204,827.42- | |
| 25G12103 | 26600020 | N | GX | 050305NE5048 | | | | 213,623.38 | 213,623.38- | 213,623.38- | |
| 25G12103 | 26600021 | N | GX | 050305NE5048 | | | | 5,543.13 | 5,543.13- | 5,543.13- | |
| 25G12103 | 26600022 | N | GX | 050305NE5048 | | | | 469,165.51 | 469,165.51- | 469,165.51- | |
| 25G12103 | 26600024 | N | GX | 050305NE5048 | | | | 74,059.53 | 74,059.53- | 74,059.53- | |
| 25G12103 | 26620023 | N | GX | 050305NE5048 | | | | 129,420.89 | 129,420.89- | 129,420.89- | |
| 25G12103 | 26620024 | N | GX | 050305NE5048 | | | | 550,766.19 | 550,766.19- | 550,766.19- | |
| 25G12103 | 26620025 | N | GX | 050305NE5048 | | | | 355,387.61 | 355,387.61- | 355,387.61- | |
| 25G12103 | 26620026 | N | GX | 050305NE5048 | | | | 601,996.97 | 601,996.97- | 601,996.97- | |
| 25G12103 | 26630032 | N | GX | 050305NE5048 | | | | 354,656.85 | 354,656.85- | 354,656.85- | |
| 25G12103 | 26630033 | N | GX | 050305NE5048 | | | | 130,126.74 | 130,126.74- | 130,126.74- | |
| 25G12103 | 26630034 | N | GX | 050305NE5048 | | | | 368,482.92 | 368,482.92- | 368,482.92- | |
| 25G12103 | 26630035 | N | GX | 050305NE5048 | | | | 128,630.00 | 128,630.00- | 128,630.00- | |
| 25G12103 | 26650117 | N | GX | 050305NE5048 | | | | 483,973.85 | 483,973.85- | 483,973.85- | |
| 25G12103 | 26650119 | N | GX | 050305NE5048 | | | | 997,557.90 | 997,557.90- | 997,557.90- | |
| 25G12103 | 26650120 | N | GX | 050305NE5048 | | | | 141.89 | 141.89- | 141.89- | |
| 25G12103 | 26650122 | N | GX | 050305NE5048 | | | | 217,309.25 | 217,309.25- | 217,309.25- | |
| 25G12103 | 26650124 | N | GX | 050305NE5048 | | | | 1,093.20 | 1,093.20- | 1,093.20- | |
| 25G12103 | 26650130 | N | GX | 050305NE5048 | | | | 99.90 | 99.90- | 99.90- | |

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G12103 | 26670348 | N | GX | 050305NE5048 | | | | 225,462.00 | 225,462.00- | 225,462.00- | |
| 25G12103 | 26670352 | N | GX | 050305NE5048 | | | | 6,839.54 | 6,839.54- | 6,839.54- | |
| 25G12103 | 26670356 | N | GX | 050305NE5048 | | | | 771,626.15 | 771,626.15- | 771,626.15- | |
| 25G12103 | 26670367 | N | GX | 050305NE5048 | | | | 3,418.50 | 3,418.50- | 3,418.50- | |
| 25G12103 | 26670368 | N | GX | 050305NE5048 | | | | 25,582.08 | 25,582.08- | 25,582.08- | |
| 25G12103 | 26670379 | N | GX | 050305NE5048 | | | | 109,343.85 | 109,343.85- | 109,343.85- | |
| 25G12103 | 26670381 | N | GX | 050305NE5048 | | | | 294,030.03 | 294,030.03- | 294,030.03- | |
| 25G12103 | 26670386 | N | GX | 050305NE5048 | | | | 65.07 | 65.07- | 65.07- | |
| 25G12103 | 26670388 | N | GX | 050305NE5048 | | | | 525,989.85 | 525,989.85- | 525,989.85- | |
| 25G12103 | 26670389 | N | GX | 050305NE5048 | | | | 95.03 | 95.03- | 95.03- | |
| 25G12103 | 26670390 | N | GX | 050305NE5048 | | | | 7,088.60 | 7,088.60- | 7,088.60- | |
| 25G12103 | 26670393 | N | GX | 050305NE5048 | | | | 339,116.80 | 339,116.80- | 339,116.80- | |
| 25G12103 | 26670394 | N | GX | 050305NE5048 | | | | 4,727,718.82 | 4,727,718.82- | 4,727,718.82- | |
| 25G12103 | 26670395 | N | GX | 050305NE5048 | | | | 95,597.92 | 95,597.92- | 95,597.92- | |
| 25G12103 | 26670397 | N | GX | 050305NE5048 | | | | 759.50 | 759.50- | 759.50- | |
| 25G12103 | 26670416 | N | GX | 050305NE5048 | | | | 10,199.70 | 10,199.70- | 10,199.70- | |
| 25G12103 | 26670418 | N | GX | 050305NE5048 | | | | 3,374,788.80 | 3,374,788.80- | 3,374,788.80- | |
| 25G12103 | 26670420 | N | GX | 050305NE5048 | | | | 72,617.72 | 72,617.72- | 72,617.72- | |
| 25G12103 | 26670422 | N | GX | 050305NE5048 | | | | 9,000.00 | 9,000.00- | 9,000.00- | |
| 25G12103 | 26670430 | N | GX | 050305NE5048 | | | | 92,511.78 | 92,511.78- | 92,511.78- | |
| 25G12103 | 26680019 | N | GX | 050305NE5048 | | | | 297,873.72 | 297,873.72- | 297,873.72- | |
| 25G12103 | 26700012 | N | GX | 050305NE5048 | | | | 131,146.73 | 131,146.73- | 131,146.73- | |
| 25G12103 | 26710179 | N | GX | 050305NE5048 | | | | 80,819.56 | 80,819.56- | 80,819.56- | |
| 25G12103 | 26710180 | N | GX | 050305NE5048 | | | | 143,097.31 | 143,097.31- | 143,097.31- | |
| 25G12103 | 26710181 | N | GX | 050305NE5048 | | | | 316,019.45 | 316,019.45- | 316,019.45- | |
| 25G12103 | 26710182 | N | GX | 050305NE5048 | | | | 1,932.06 | 1,932.06- | 1,932.06- | |
| 25G12103 | 26710183 | N | GX | 050305NE5048 | | | | 56,067.41 | 56,067.41- | 56,067.41- | |
| 25G12103 | 26710185 | N | GX | 050305NE5048 | | | | 119,570.18 | 119,570.18- | 119,570.18- | |
| 25G12103 | 26710186 | N | GX | 050305NE5048 | | | | 309,601.56 | 309,601.56- | 309,601.56- | |
| 25G12103 | 26710187 | N | GX | 050305NE5048 | | | | 1,814,588.89 | 1,814,588.89- | 1,814,588.89- | |
| 25G12103 | 26710188 | N | GX | 050305NE5048 | | | | 4,846.73 | 4,846.73- | 4,846.73- | |
| 25G12103 | 26710189 | N | GX | 050305NE5048 | | | | 113,813.79 | 113,813.79- | 113,813.79- | |
| 25G12103 | 26710190 | N | GX | 050305NE5048 | | | | 45,204.88 | 45,204.88- | 45,204.88- | |
| 25G12103 | 26710191 | N | GX | 050305NE5048 | | | | 885,975.53 | 885,975.53- | 885,975.53- | |
| 25G12103 | 26710192 | N | GX | 050305NE5048 | | | | 190,180.75 | 190,180.75- | 190,180.75- | |
| 25G12103 | 26710193 | N | GX | 050305NE5048 | | | | 4,600.68 | 4,600.68- | 4,600.68- | |
| 25G12103 | 26710194 | N | GX | 050305NE5048 | | | | 1,029,090.65 | 1,029,090.65- | 1,029,090.65- | |
| 25G12103 | 26710195 | N | GX | 050305NE5048 | | | | 260,688.12 | 260,688.12- | 260,688.12- | |
| 25G12103 | 26710196 | N | GX | 050305NE5048 | | | | 30,729.95 | 30,729.95- | 30,729.95- | |
| 25G12103 | 26710197 | N | GX | 050305NE5048 | | | | 301,623.68 | 301,623.68- | 301,623.68- | |
| 25G12103 | 26710198 | N | GX | 050305NE5048 | | | | 58,920.65 | 58,920.65- | 58,920.65- | |

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G12103 | 26710199 | N | GX | 050305NE5048 | | | | 120,944.86 | 120,944.86- | 120,944.86- | |
| 25G12103 | 26710200 | N | GX | 050305NE5048 | | | | 9,034.75 | 9,034.75- | 9,034.75- | |
| 25G12103 | 26710201 | N | GX | 050305NE5048 | | | | 29,157.50 | 29,157.50- | 29,157.50- | |
| 25G12103 | 26710206 | N | GX | 050305NE5048 | | | | 5,190.57 | 5,190.57- | 5,190.57- | |
| 25G12103 | 26710214 | N | GX | 050305NE5048 | | | | 9,226.51 | 9,226.51- | 9,226.51- | |
| 25G12103 | 26710217 | N | GX | 050305NE5048 | | | | 105,786.97 | 105,786.97- | 105,786.97- | |
| 25G12103 | 26710219 | N | GX | 050305NE5048 | | | | 1,290.80 | 1,290.80- | 1,290.80- | |
| 25G12103 | 26710220 | N | GX | 050305NE5048 | | | | 747,094.28 | 747,094.28- | 747,094.28- | |
| 25G12103 | 26710226 | N | GX | 050305NE5048 | | | | 102,154.55 | 102,154.55- | 102,154.55- | |
| 25G12103 | 26710227 | N | GX | 050305NE5048 | | | | 1.00 | 1.00- | 1.00- | |
| 25G12103 | 26710229 | N | GX | 050305NE5048 | | | | 2,850.00 | 2,850.00- | 2,850.00- | |
| 25G12103 | 26710230 | N | GX | 050305NE5048 | | | | 3,481.36 | 3,481.36- | 3,481.36- | |
| 25G12103 | 26710231 | N | GX | 050305NE5048 | | | | 483.88 | 483.88- | 483.88- | |
| 25G12103 | 26710234 | N | GX | 050305NE5048 | | | | 82,072.48 | 82,072.48- | 82,072.48- | |
| 25G12103 | 26710235 | N | GX | 050305NE5048 | | | | 126,042.64 | 126,042.64- | 126,042.64- | |
| 25G12103 | 26710277 | N | GX | 050305NE5048 | | | | 22.50 | 22.50- | 22.50- | |
| 25G12103 | 26710279 | N | GX | 050305NE5048 | | | | 3,592.50 | 3,592.50- | 3,592.50- | |
| 25G12103 | 26710281 | N | GX | 050305NE5048 | | | | 21,402.44 | 21,402.44- | 21,402.44- | |
| 25G12103 | 26710283 | N | GX | 050305NE5048 | | | | 748.54 | 748.54- | 748.54- | |
| 25G12103 | 26710287 | N | GX | 050305NE5048 | | | | 16,286.51 | 16,286.51- | 16,286.51- | |
| 25G12103 | 26710289 | N | GX | 050305NE5048 | | | | 5,387.16 | 5,387.16- | 5,387.16- | |
| 25G12103 | 26710291 | N | GX | 050305NE5048 | | | | 35,245.25 | 35,245.25- | 35,245.25- | |
| 25G12103 | 26710293 | N | GX | 050305NE5048 | | | | 2,313.36 | 2,313.36- | 2,313.36- | |
| 25G12103 | 26710309 | N | GX | 050305NE5048 | | | | 69.92 | 69.92- | 69.92- | |
| 25G12103 | 26720042 | N | GX | 050305NE5048 | | | | 510,773.83 | 510,773.83- | 510,773.83- | |
| 25G12103 | 26720043 | N | GX | 050305NE5048 | | | | 223,002.02 | 223,002.02- | 223,002.02- | |
| 25G12103 | 26720044 | N | GX | 050305NE5048 | | | | 460,791.95 | 460,791.95- | 460,791.95- | |
| 25G12103 | 26720045 | N | GX | 050305NE5048 | | | | 294,431.98 | 294,431.98- | 294,431.98- | |
| 25G12103 | 26720046 | N | GX | 050305NE5048 | | | | 709,143.43 | 709,143.43- | 709,143.43- | |
| 25G12103 | 26770117 | N | GX | 050305NE5048 | | | | 570,472.62 | 570,472.62- | 570,472.62- | |
| 25G12103 | 26770118 | N | GX | 050305NE5048 | | | | 275,665.85 | 275,665.85- | 275,665.85- | |
| 25G12103 | 26770120 | N | GX | 050305NE5048 | | | | 243,390.44 | 243,390.44- | 243,390.44- | |
| 25G12103 | 26770121 | N | GX | 050305NE5048 | | | | 110,547.30 | 110,547.30- | 110,547.30- | |
| 25G12103 | 26770122 | N | GX | 050305NE5048 | | | | 43,628.22 | 43,628.22- | 43,628.22- | |
| 25G12103 | 26770123 | N | GX | 050305NE5048 | | | | 277,788.15 | 277,788.15- | 277,788.15- | |
| 25G12103 | 26770124 | N | GX | 050305NE5048 | | | | 66,704.47 | 66,704.47- | 66,704.47- | |
| 25G12103 | 26770125 | N | GX | 050305NE5048 | | | | 206,266.12 | 206,266.12- | 206,266.12- | |
| 25G12103 | 26770126 | N | GX | 050305NE5048 | | | | 148,331.59 | 148,331.59- | 148,331.59- | |
| 25G12103 | 26770127 | N | GX | 050305NE5048 | | | | 343,670.39 | 343,670.39- | 343,670.39- | |
| 25G12103 | 26770128 | N | GX | 050305NE5048 | | | | 34,502.68 | 34,502.68- | 34,502.68- | |
| 25G12103 | 26770133 | N | GX | 050305NE5048 | | | | 15,991.63 | 15,991.63- | 15,991.63- | |

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G12103 | 26880110 | N | GX | 050305NE5048 | | | | 357,071.04 | 357,071.04- | 357,071.04- | |
| 25G12103 | 26950048 | N | GX | 050305NE5048 | | | | 225,382.61 | 225,382.61- | 225,382.61- | |
| 25G12103 | 26950083 | N | GX | 050305NE5048 | | | | 60,117.11 | 60,117.11- | 60,117.11- | |
| 25G12103 | 26950088 | N | GX | 050305NE5048 | | | | 68,134.13 | 68,134.13- | 68,134.13- | |
| 25G12103 | 26950089 | N | GX | 050305NE5048 | | | | 143,232.67 | 143,232.67- | 143,232.67- | |
| 25G12103 | 26950090 | N | GX | 050305NE5048 | | | | 612,572.11 | 612,572.11- | 612,572.11- | |
| 25G12103 | 26950091 | N | GX | 050305NE5048 | | | | 2,642.03 | 2,642.03- | 2,642.03- | |
| 25G12103 | 26950092 | N | GX | 050305NE5048 | | | | 32,051.38 | 32,051.38- | 32,051.38- | |
| 25G12103 | 26950095 | N | GX | 050305NE5048 | | | | 29,305,019.95 | 29,305,019.95- | 29,305,019.95- | |
| 25G12103 | 26950096 | N | GX | 050305NE5048 | | | | 1,485,053.35 | 1,485,053.35- | 1,485,053.35- | |
| 25G12103 | 26950098 | N | GX | 050305NE5048 | | | | 474,308.69 | 474,308.69- | 474,308.69- | |
| 25G12103 | 26950111 | N | GX | 050305NE5048 | | | | 5,402.56 | 5,402.56- | 5,402.56- | |
| 25G12103 | 26980063 | N | GX | 050305NE5048 | | | | 266,337.55 | 266,337.55- | 266,337.55- | |
| 25G12103 | 26980064 | N | GX | 050305NE5048 | | | | 93,168.77 | 93,168.77- | 93,168.77- | |
| | | | | Sub Total by BU Type | | | | 61,270,584.10 | 61,270,584.10- | 61,270,584.10- | |
| | 26600023 | N | MT | 050305NE5048 | | | | 8,554,823.02- | 8,554,823.02 | 8,554,823.02 | |
| | 26650129 | N | MT | 050305NE5048 | | | | 11.10 | 11.10- | 11.10- | |
| | 26670415 | N | MT | 050305NE5048 | | | | 81,390.53 | 81,390.53- | 81,390.53- | |
| | 26670417 | N | MT | 050305NE5048 | | | | 154,811.47 | 154,811.47- | 154,811.47- | |
| | 26670419 | N | MT | 050305NE5048 | | | | 56,794.12 | 56,794.12- | 56,794.12- | |
| | 26670429 | N | MT | 050305NE5048 | | | | 10,279.08 | 10,279.08- | 10,279.08- | |
| | 26710236 | N | MT | 050305NE5048 | | | | 11,964.25 | 11,964.25- | 11,964.25- | |
| | 26710237 | N | MT | 050305NE5048 | | | | 63,540.22 | 63,540.22- | 63,540.22- | |
| | 26710238 | N | MT | 050305NE5048 | | | | 54,075.47 | 54,075.47- | 54,075.47- | |
| | 26710239 | N | MT | 050305NE5048 | | | | 16,583.43 | 16,583.43- | 16,583.43- | |
| | 26710240 | N | MT | 050305NE5048 | | | | 2,082.87 | 2,082.87- | 2,082.87- | |
| | 26710241 | N | MT | 050305NE5048 | | | | 40,172.39 | 40,172.39- | 40,172.39- | |
| | 26710244 | N | MT | 050305NE5048 | | | | 858.20 | 858.20- | 858.20- | |
| | 26710248 | N | MT | 050305NE5048 | | | | 17,027.36 | 17,027.36- | 17,027.36- | |
| | 26710249 | N | MT | 050305NE5048 | | | | 14.50 | 14.50- | 14.50- | |
| | 26710250 | N | MT | 050305NE5048 | | | | 265,193.13 | 265,193.13- | 265,193.13- | |
| | 26710257 | N | MT | 050305NE5048 | | | | 27,792.41 | 27,792.41- | 27,792.41- | |
| | 26710259 | N | MT | 050305NE5048 | | | | 40,968.17 | 40,968.17- | 40,968.17- | |
| | 26710260 | N | MT | 050305NE5048 | | | | 51.75 | 51.75- | 51.75- | |
| | 26710261 | N | MT | 050305NE5048 | | | | 709.64 | 709.64- | 709.64- | |
| | 26710262 | N | MT | 050305NE5048 | | | | 8,275.64 | 8,275.64- | 8,275.64- | |
| | 26710265 | N | MT | 050305NE5048 | | | | 27.50 | 27.50- | 27.50- | |
| | 26710267 | N | MT | 050305NE5048 | | | | 39,505.14 | 39,505.14- | 39,505.14- | |
| | 26710268 | N | MT | 050305NE5048 | | | | 8,567.31 | 8,567.31- | 8,567.31- | |
| | 26710269 | N | MT | 050305NE5048 | | | | 181,993.21 | 181,993.21- | 181,993.21- | |
| | 26710270 | N | MT | 050305NE5048 | | | | 41,177.95 | 41,177.95- | 41,177.95- | |

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 26710276 | N | MT | 050305NE5048 | | | | 2,096.79 | 2,096.79- | 2,096.79- | |
| | 26710280 | N | MT | 050305NE5048 | | | | 1,963.66 | 1,963.66- | 1,963.66- | |
| | 26710286 | N | MT | 050305NE5048 | | | | 50.56 | 50.56- | 50.56- | |
| | 26710288 | N | MT | 050305NE5048 | | | | 152.19 | 152.19- | 152.19- | |
| | 26710290 | N | MT | 050305NE5048 | | | | 4,543.94 | 4,543.94- | 4,543.94- | |
| | 26710292 | N | MT | 050305NE5048 | | | | 226.71 | 226.71- | 226.71- | |
| | 26710310 | N | MT | 050305NE5048 | | | | 625.29 | 625.29- | 625.29- | |
| | 26880189 | N | MT | 050305NE5048 | | | | 30,421.37 | 30,421.37- | 30,421.37- | |
| | | | | Sub Total by BU Type | | | | 7,390,875.67- | 7,390,875.67 | 7,390,875.67 | |
| | | | | Total by Grant Number | | | | 53,879,708.43 | 53,879,708.43- | 53,879,708.43- | |
| 25G12004 | 26884271 | N | GX | 050405NE5R21 | | | | 5,965,864.00 | 5,965,864.00- | 5,965,864.00- | |
| | | | | Sub Total by BU Type | | | | 5,965,864.00 | 5,965,864.00- | 5,965,864.00- | |
| | | | | Total by Grant Number | | | | 5,965,864.00 | 5,965,864.00- | 5,965,864.00- | |
| 25G57704 | 26710468 | N | GX | 050405NE5001 | | | | 1,161,637.00 | 1,161,637.00- | 1,161,637.00- | |
| | | | | Sub Total by BU Type | | | | 1,161,637.00 | 1,161,637.00- | 1,161,637.00- | |
| | | | | Total by Grant Number | | | | 1,161,637.00 | 1,161,637.00- | 1,161,637.00- | |
| 25G11504 | 26880070 | N | GX | 050405NE5021 | | | | 395,792.57 | 395,792.57- | 395,792.57- | |
| 25G11604 | 26880071 | N | GX | 050405NE5021 | | | | 13,477,091.43 | 13,477,091.43- | 13,477,091.43- | |
| | | | | Sub Total by BU Type | | | | 13,872,884.00 | 13,872,884.00- | 13,872,884.00- | |
| | | | | Total by Grant Number | | | | 13,872,884.00 | 13,872,884.00- | 13,872,884.00- | |
| 25G12704 | 26884001 | N | GX | 050405NE5028 | | | | 471,329,944.85 | 471,329,944.85- | 471,329,944.85- | |
| 25G12704 | 26884002 | N | GX | 050405NE5028 | | | | 228,815,624.74 | 228,815,624.74- | 228,815,624.74- | |
| 25G12704 | 26884003 | N | GX | 050405NE5028 | | | | 38,874,871.31- | 38,874,871.31 | 38,874,871.31 | |
| 25G12704 | 26884004 | N | GX | 050405NE5028 | | | | 6,676,651.46 | 6,676,651.46- | 6,676,651.46- | |
| 25G12704 | 26884005 | N | GX | 050405NE5028 | | | | 69,235,262.27 | 69,235,262.27- | 69,235,262.27- | |
| 25G12704 | 26884006 | N | GX | 050405NE5028 | | | | 5,381,152.62 | 5,381,152.62- | 5,381,152.62- | |
| 25G12704 | 26884008 | N | GX | 050405NE5028 | | | | 6,992,710.76 | 6,992,710.76- | 6,992,710.76- | |
| 25G12704 | 26884009 | N | GX | 050405NE5028 | | | | 51,946,216.26 | 51,946,216.26- | 51,946,216.26- | |
| 25G12704 | 26884010 | N | GX | 050405NE5028 | | | | 36,500,879.35 | 36,500,879.35- | 36,500,879.35- | |
| | | | | Sub Total by BU Type | | | | 838,003,571.00 | 838,003,571.00- | 838,003,571.00- | |
| 26222504 | 26850079 | N | MT | 050405NE5028 | | | | 4,065,674.12 | 4,065,674.12- | 4,065,674.12- | |
| 26222504 | 26850080 | N | MT | 050405NE5028 | | | | 29,167,586.88 | 29,167,586.88- | 29,167,586.88- | |
| 26222504 | 26881001 | N | MT | 050405NE5028 | | | | 266,923,897.66 | 266,923,897.66- | 266,923,897.66- | |
| 26222504 | 26881002 | N | MT | 050405NE5028 | | | | 141,131,939.26 | 141,131,939.26- | 141,131,939.26- | |
| 26222504 | 26881003 | N | MT | 050405NE5028 | | | | 634,212.84- | 634,212.84 | 634,212.84 | |
| 26222504 | 26881004 | N | MT | 050405NE5028 | | | | 3,562,247.96 | 3,562,247.96- | 3,562,247.96- | |
| 26222504 | 26882001 | N | MT | 050405NE5028 | | | | 23,577,297.00 | 23,577,297.00- | 23,577,297.00- | |
| | | | | Sub Total by BU Type | | | | 467,794,430.04 | 467,794,430.04- | 467,794,430.04- | |
| | | | | Total by Grant Number | | | | 1,305,798,001.04 | 1,305,798,001.04- | 1,305,798,001.04- | |
| 25G12104 | 26010010 | N | GX | 050405NE5048 | | | | 321.75- | 321.75 | 321.75 | |
| 25G12104 | 26600026 | N | GX | 050405NE5048 | | | | 217,288.39 | 217,288.39- | 217,288.39- | |
| 25G12104 | 26600028 | N | GX | 050405NE5048 | | | | 358,146.54 | 358,146.54- | 358,146.54- | |

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G12104 | 26600029 | N | GX | 050405NE5048 | | | | 179,915.66 | 179,915.66- | 179,915.66- | |
| 25G12104 | 26620031 | N | GX | 050405NE5048 | | | | 464,948.66 | 464,948.66- | 464,948.66- | |
| 25G12104 | 26620032 | N | GX | 050405NE5048 | | | | 180,138.57 | 180,138.57- | 180,138.57- | |
| 25G12104 | 26620033 | N | GX | 050405NE5048 | | | | 1,092,986.33 | 1,092,986.33- | 1,092,986.33- | |
| 25G12104 | 26620034 | N | GX | 050405NE5048 | | | | 500,294.44 | 500,294.44- | 500,294.44- | |
| 25G12104 | 26630039 | N | GX | 050405NE5048 | | | | 351,343.45 | 351,343.45- | 351,343.45- | |
| 25G12104 | 26630040 | N | GX | 050405NE5048 | | | | 391,880.26 | 391,880.26- | 391,880.26- | |
| 25G12104 | 26630041 | N | GX | 050405NE5048 | | | | 378,706.64 | 378,706.64- | 378,706.64- | |
| 25G12104 | 26630042 | N | GX | 050405NE5048 | | | | 114,575.76 | 114,575.76- | 114,575.76- | |
| 25G12104 | 26640030 | N | GX | 050405NE5048 | | | | 321,104.11 | 321,104.11- | 321,104.11- | |
| 25G12104 | 26650131 | N | GX | 050405NE5048 | | | | 15,693.34 | 15,693.34- | 15,693.34- | |
| 25G12104 | 26650133 | N | GX | 050405NE5048 | | | | 174,355.75 | 174,355.75- | 174,355.75- | |
| 25G12104 | 26650136 | N | GX | 050405NE5048 | | | | 244.80 | 244.80- | 244.80- | |
| 25G12104 | 26650164 | N | GX | 050405NE5048 | | | | 145,240.51 | 145,240.51- | 145,240.51- | |
| 25G12104 | 26650165 | N | GX | 050405NE5048 | | | | 416,931.81 | 416,931.81- | 416,931.81- | |
| 25G12104 | 26670434 | N | GX | 050405NE5048 | | | | 42,631.76 | 42,631.76- | 42,631.76- | |
| 25G12104 | 26670440 | N | GX | 050405NE5048 | | | | 131,079.80 | 131,079.80- | 131,079.80- | |
| 25G12104 | 26670442 | N | GX | 050405NE5048 | | | | 2,325,852.50 | 2,325,852.50- | 2,325,852.50- | |
| 25G12104 | 26670454 | N | GX | 050405NE5048 | | | | 26,036.91 | 26,036.91- | 26,036.91- | |
| 25G12104 | 26670467 | N | GX | 050405NE5048 | | | | 250,277.19 | 250,277.19- | 250,277.19- | |
| 25G12104 | 26670484 | N | GX | 050405NE5048 | | | | 1,925.30 | 1,925.30- | 1,925.30- | |
| 25G12104 | 26670485 | N | GX | 050405NE5048 | | | | 2,282,528.37 | 2,282,528.37- | 2,282,528.37- | |
| 25G12104 | 26670486 | N | GX | 050405NE5048 | | | | 30,787.01 | 30,787.01- | 30,787.01- | |
| 25G12104 | 26670487 | N | GX | 050405NE5048 | | | | 10,108.56 | 10,108.56- | 10,108.56- | |
| 25G12104 | 26670488 | N | GX | 050405NE5048 | | | | 6,184.78 | 6,184.78- | 6,184.78- | |
| 25G12104 | 26670491 | N | GX | 050405NE5048 | | | | 172,737.79 | 172,737.79- | 172,737.79- | |
| 25G12104 | 26670492 | N | GX | 050405NE5048 | | | | 30,880.14 | 30,880.14- | 30,880.14- | |
| 25G12104 | 26670498 | N | GX | 050405NE5048 | | | | 2,315.47 | 2,315.47- | 2,315.47- | |
| 25G12104 | 26670503 | N | GX | 050405NE5048 | | | | 1,452.82 | 1,452.82- | 1,452.82- | |
| 25G12104 | 26680024 | N | GX | 050405NE5048 | | | | 272,630.93 | 272,630.93- | 272,630.93- | |
| 25G12104 | 26680025 | N | GX | 050405NE5048 | | | | 33,460.75 | 33,460.75- | 33,460.75- | |
| 25G12104 | 26700013 | N | GX | 050405NE5048 | | | | 116,568.54 | 116,568.54- | 116,568.54- | |
| 25G12104 | 26710349 | N | GX | 050405NE5048 | | | | 184,754.45 | 184,754.45- | 184,754.45- | |
| 25G12104 | 26710350 | N | GX | 050405NE5048 | | | | 205,021.08 | 205,021.08- | 205,021.08- | |
| 25G12104 | 26710353 | N | GX | 050405NE5048 | | | | 177.85 | 177.85- | 177.85- | |
| 25G12104 | 26710354 | N | GX | 050405NE5048 | | | | 563,872.66 | 563,872.66- | 563,872.66- | |
| 25G12104 | 26710355 | N | GX | 050405NE5048 | | | | 1,934,106.59 | 1,934,106.59- | 1,934,106.59- | |
| 25G12104 | 26710357 | N | GX | 050405NE5048 | | | | 132,378.83 | 132,378.83- | 132,378.83- | |
| 25G12104 | 26710359 | N | GX | 050405NE5048 | | | | 252,274.05 | 252,274.05- | 252,274.05- | |
| 25G12104 | 26710360 | N | GX | 050405NE5048 | | | | 382,720.39 | 382,720.39- | 382,720.39- | |
| 25G12104 | 26710362 | N | GX | 050405NE5048 | | | | 1,308,879.84 | 1,308,879.84- | 1,308,879.84- | |

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G12104 | 26710363 | N | GX | 050405NE5048 | | | | 681.31 | 681.31- | 681.31- | |
| 25G12104 | 26710364 | N | GX | 050405NE5048 | | | | 9,661.42 | 9,661.42- | 9,661.42- | |
| 25G12104 | 26710365 | N | GX | 050405NE5048 | | | | 200,656.93 | 200,656.93- | 200,656.93- | |
| 25G12104 | 26710367 | N | GX | 050405NE5048 | | | | 1,357.51 | 1,357.51- | 1,357.51- | |
| 25G12104 | 26710368 | N | GX | 050405NE5048 | | | | 107.62 | 107.62- | 107.62- | |
| 25G12104 | 26710369 | N | GX | 050405NE5048 | | | | 54,919.84 | 54,919.84- | 54,919.84- | |
| 25G12104 | 26710370 | N | GX | 050405NE5048 | | | | 51,801.70 | 51,801.70- | 51,801.70- | |
| 25G12104 | 26710372 | N | GX | 050405NE5048 | | | | 15,707.64 | 15,707.64- | 15,707.64- | |
| 25G12104 | 26710373 | N | GX | 050405NE5048 | | | | 11,003.85 | 11,003.85- | 11,003.85- | |
| 25G12104 | 26710374 | N | GX | 050405NE5048 | | | | 12,474.00 | 12,474.00- | 12,474.00- | |
| 25G12104 | 26710384 | N | GX | 050405NE5048 | | | | 941,982.05 | 941,982.05- | 941,982.05- | |
| 25G12104 | 26710388 | N | GX | 050405NE5048 | | | | 253,021.24 | 253,021.24- | 253,021.24- | |
| 25G12104 | 26710389 | N | GX | 050405NE5048 | | | | 270.65 | 270.65- | 270.65- | |
| 25G12104 | 26710393 | N | GX | 050405NE5048 | | | | 84,757.53 | 84,757.53- | 84,757.53- | |
| 25G12104 | 26710395 | N | GX | 050405NE5048 | | | | 79,591.80 | 79,591.80- | 79,591.80- | |
| 25G12104 | 26710396 | N | GX | 050405NE5048 | | | | 52,930.34 | 52,930.34- | 52,930.34- | |
| 25G12104 | 26710409 | N | GX | 050405NE5048 | | | | 4,163.52 | 4,163.52- | 4,163.52- | |
| 25G12104 | 26710411 | N | GX | 050405NE5048 | | | | 67,969.96 | 67,969.96- | 67,969.96- | |
| 25G12104 | 26710412 | N | GX | 050405NE5048 | | | | 788.70 | 788.70- | 788.70- | |
| 25G12104 | 26710417 | N | GX | 050405NE5048 | | | | 21,267.94 | 21,267.94- | 21,267.94- | |
| 25G12104 | 26710418 | N | GX | 050405NE5048 | | | | 18,254.39 | 18,254.39- | 18,254.39- | |
| 25G12104 | 26710424 | N | GX | 050405NE5048 | | | | 1,256,082.00 | 1,256,082.00- | 1,256,082.00- | |
| 25G12104 | 26710435 | N | GX | 050405NE5048 | | | | 78.48 | 78.48- | 78.48- | |
| 25G12104 | 26710437 | N | GX | 050405NE5048 | | | | 1,234.61 | 1,234.61- | 1,234.61- | |
| 25G12104 | 26710439 | N | GX | 050405NE5048 | | | | 208.54 | 208.54- | 208.54- | |
| 25G12104 | 26710441 | N | GX | 050405NE5048 | | | | 1,864.26 | 1,864.26- | 1,864.26- | |
| 25G12104 | 26710443 | N | GX | 050405NE5048 | | | | 1,016.34 | 1,016.34- | 1,016.34- | |
| 25G12104 | 26710445 | N | GX | 050405NE5048 | | | | 4,734.58 | 4,734.58- | 4,734.58- | |
| 25G12104 | 26710451 | N | GX | 050405NE5048 | | | | 78.48 | 78.48- | 78.48- | |
| 25G12104 | 26710461 | N | GX | 050405NE5048 | | | | 2,745.95 | 2,745.95- | 2,745.95- | |
| 25G12104 | 26720060 | N | GX | 050405NE5048 | | | | 274,447.14 | 274,447.14- | 274,447.14- | |
| 25G12104 | 26720061 | N | GX | 050405NE5048 | | | | 202,924.43 | 202,924.43- | 202,924.43- | |
| 25G12104 | 26720062 | N | GX | 050405NE5048 | | | | 472,754.97 | 472,754.97- | 472,754.97- | |
| 25G12104 | 26720063 | N | GX | 050405NE5048 | | | | 295,529.18 | 295,529.18- | 295,529.18- | |
| 25G12104 | 26720064 | N | GX | 050405NE5048 | | | | 972,875.09 | 972,875.09- | 972,875.09- | |
| 25G12104 | 26770137 | N | GX | 050405NE5048 | | | | 912,212.08 | 912,212.08- | 912,212.08- | |
| 25G12104 | 26770138 | N | GX | 050405NE5048 | | | | 38,544.53 | 38,544.53- | 38,544.53- | |
| 25G12104 | 26770139 | N | GX | 050405NE5048 | | | | 180,021.70 | 180,021.70- | 180,021.70- | |
| 25G12104 | 26770140 | N | GX | 050405NE5048 | | | | 83,990.30 | 83,990.30- | 83,990.30- | |
| 25G12104 | 26770141 | N | GX | 050405NE5048 | | | | 38,385.15 | 38,385.15- | 38,385.15- | |
| 25G12104 | 26770142 | N | GX | 050405NE5048 | | | | 307,523.73 | 307,523.73- | 307,523.73- | |

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G12104 | 26770143 | N | GX | 050405NE5048 | | | | 85,207.50 | 85,207.50- | 85,207.50- | |
| 25G12104 | 26770144 | N | GX | 050405NE5048 | | | | 253,405.31 | 253,405.31- | 253,405.31- | |
| 25G12104 | 26770145 | N | GX | 050405NE5048 | | | | 160,753.35 | 160,753.35- | 160,753.35- | |
| 25G12104 | 26770146 | N | GX | 050405NE5048 | | | | 458,471.56 | 458,471.56- | 458,471.56- | |
| 25G12104 | 26770147 | N | GX | 050405NE5048 | | | | 20,219.85 | 20,219.85- | 20,219.85- | |
| 25G12104 | 26770149 | N | GX | 050405NE5048 | | | | 9,196.38 | 9,196.38- | 9,196.38- | |
| 25G12104 | 26770150 | N | GX | 050405NE5048 | | | | 523.00 | 523.00- | 523.00- | |
| 25G12104 | 26950113 | N | GX | 050405NE5048 | | | | 72,293.66 | 72,293.66- | 72,293.66- | |
| 25G12104 | 26950116 | N | GX | 050405NE5048 | | | | 47,440.12 | 47,440.12- | 47,440.12- | |
| 25G12104 | 26950117 | N | GX | 050405NE5048 | | | | 100,244.30 | 100,244.30- | 100,244.30- | |
| 25G12104 | 26950118 | N | GX | 050405NE5048 | | | | 520,228.96 | 520,228.96- | 520,228.96- | |
| 25G12104 | 26950120 | N | GX | 050405NE5048 | | | | 22,583.35 | 22,583.35- | 22,583.35- | |
| 25G12104 | 26950121 | N | GX | 050405NE5048 | | | | 79,513.14- | 79,513.14 | 79,513.14 | |
| 25G12104 | 26950122 | N | GX | 050405NE5048 | | | | 125,093.22 | 125,093.22- | 125,093.22- | |
| 25G12104 | 26950124 | N | GX | 050405NE5048 | | | | 514,083.85 | 514,083.85- | 514,083.85- | |
| 25G12104 | 26950127 | N | GX | 050405NE5048 | | | | 240,948.26 | 240,948.26- | 240,948.26- | |
| 25G12104 | 26980078 | N | GX | 050405NE5048 | | | | 1,999.99 | 1,999.99- | 1,999.99- | |
| | | | | Sub Total by BU Type | | | | 25,488,918.63 | 25,488,918.63- | 25,488,918.63- | |
| | 26670481 | N | IS | 050405NE5048 | | | | 50,138.00 | 50,138.00- | 50,138.00- | |
| | | | | Sub Total by BU Type | | | | 50,138.00 | 50,138.00- | 50,138.00- | |
| | 26670493 | N | MT | 050405NE5048 | | | | 1,443,600.98 | 1,443,600.98- | 1,443,600.98- | |
| | 26670494 | N | MT | 050405NE5048 | | | | 10,029.57 | 10,029.57- | 10,029.57- | |
| | 26670496 | N | MT | 050405NE5048 | | | | 83,322.23 | 83,322.23- | 83,322.23- | |
| | 26670502 | N | MT | 050405NE5048 | | | | 10,560.29 | 10,560.29- | 10,560.29- | |
| | 26710423 | N | MT | 050405NE5048 | | | | 582,078.69 | 582,078.69- | 582,078.69- | |
| | 26710434 | N | MT | 050405NE5048 | | | | 7,201,152.77- | 7,201,152.77 | 7,201,152.77 | |
| | 26710436 | N | MT | 050405NE5048 | | | | 109.54 | 109.54- | 109.54- | |
| | 26710440 | N | MT | 050405NE5048 | | | | 158.93 | 158.93- | 158.93- | |
| | 26710442 | N | MT | 050405NE5048 | | | | 107.06 | 107.06- | 107.06- | |
| | 26710444 | N | MT | 050405NE5048 | | | | 605.40 | 605.40- | 605.40- | |
| | 26710458 | N | MT | 050405NE5048 | | | | 10,000.00 | 10,000.00- | 10,000.00- | |
| 26224504 | 26600025 | N | MT | 050405NE5048 | | | | 25,545.20 | 25,545.20- | 25,545.20- | |
| 26224504 | 26650135 | N | MT | 050405NE5048 | | | | 27.20 | 27.20- | 27.20- | |
| 26224504 | 26670473 | N | MT | 050405NE5048 | | | | 213.92 | 213.92- | 213.92- | |
| 26224504 | 26670474 | N | MT | 050405NE5048 | | | | 282,498.91 | 282,498.91- | 282,498.91- | |
| 26224504 | 26670475 | N | MT | 050405NE5048 | | | | 63,624.34 | 63,624.34- | 63,624.34- | |
| 26224504 | 26670476 | N | MT | 050405NE5048 | | | | 1,127.17 | 1,127.17- | 1,127.17- | |
| 26224504 | 26670477 | N | MT | 050405NE5048 | | | | 716.37 | 716.37- | 716.37- | |
| 26224504 | 26670480 | N | MT | 050405NE5048 | | | | 19,007.36 | 19,007.36- | 19,007.36- | |
| 26224504 | 26670482 | N | MT | 050405NE5048 | | | | 5,556.30 | 5,556.30- | 5,556.30- | |
| 26224504 | 26710313 | N | MT | 050405NE5048 | | | | 147,683.18 | 147,683.18- | 147,683.18- | |

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 26224504 | 26710314 | N | MT | 050405NE5048 | | | | 72,929.18 | 72,929.18- | 72,929.18- | |
| 26224504 | 26710315 | N | MT | 050405NE5048 | | | | 72,368.25 | 72,368.25- | 72,368.25- | |
| 26224504 | 26710316 | N | MT | 050405NE5048 | | | | 2,928.14 | 2,928.14- | 2,928.14- | |
| 26224504 | 26710317 | N | MT | 050405NE5048 | | | | 560,157.41 | 560,157.41- | 560,157.41- | |
| 26224504 | 26710318 | N | MT | 050405NE5048 | | | | 587,515.51 | 587,515.51- | 587,515.51- | |
| 26224504 | 26710321 | N | MT | 050405NE5048 | | | | 14,886.04 | 14,886.04- | 14,886.04- | |
| 26224504 | 26710322 | N | MT | 050405NE5048 | | | | 7,625.00 | 7,625.00- | 7,625.00- | |
| 26224504 | 26710324 | N | MT | 050405NE5048 | | | | 71,293.35 | 71,293.35- | 71,293.35- | |
| 26224504 | 26710325 | N | MT | 050405NE5048 | | | | 839.12 | 839.12- | 839.12- | |
| 26224504 | 26710326 | N | MT | 050405NE5048 | | | | 262,475.68 | 262,475.68- | 262,475.68- | |
| 26224504 | 26710327 | N | MT | 050405NE5048 | | | | 141,321.43 | 141,321.43- | 141,321.43- | |
| 26224504 | 26710330 | N | MT | 050405NE5048 | | | | 941,982.04 | 941,982.04- | 941,982.04- | |
| 26224504 | 26710331 | N | MT | 050405NE5048 | | | | 169,855.00 | 169,855.00- | 169,855.00- | |
| 26224504 | 26710332 | N | MT | 050405NE5048 | | | | 233.80 | 233.80- | 233.80- | |
| 26224504 | 26710333 | N | MT | 050405NE5048 | | | | 112,285.57 | 112,285.57- | 112,285.57- | |
| 26224504 | 26710334 | N | MT | 050405NE5048 | | | | 127,844.32 | 127,844.32- | 127,844.32- | |
| 26224504 | 26710335 | N | MT | 050405NE5048 | | | | 417,776.24 | 417,776.24- | 417,776.24- | |
| 26224504 | 26710336 | N | MT | 050405NE5048 | | | | 94.78 | 94.78- | 94.78- | |
| 26224504 | 26710337 | N | MT | 050405NE5048 | | | | 3,258.77 | 3,258.77- | 3,258.77- | |
| 26224504 | 26710338 | N | MT | 050405NE5048 | | | | 66,767.34 | 66,767.34- | 66,767.34- | |
| 26224504 | 26710343 | N | MT | 050405NE5048 | | | | 19,212.11 | 19,212.11- | 19,212.11- | |
| 26224504 | 26710344 | N | MT | 050405NE5048 | | | | 53,939.61 | 53,939.61- | 53,939.61- | |
| 26224504 | 26710345 | N | MT | 050405NE5048 | | | | 393,609.08 | 393,609.08- | 393,609.08- | |
| 26224504 | 26710346 | N | MT | 050405NE5048 | | | | 79,591.84 | 79,591.84- | 79,591.84- | |
| 26224504 | 26710347 | N | MT | 050405NE5048 | | | | 52,713.61 | 52,713.61- | 52,713.61- | |
| 26224504 | 26710356 | N | MT | 050405NE5048 | | | | 1,520.21 | 1,520.21- | 1,520.21- | |
| 26224504 | 26710358 | N | MT | 050405NE5048 | | | | 11,645.66 | 11,645.66- | 11,645.66- | |
| 26224504 | 26710397 | N | MT | 050405NE5048 | | | | 263.83 | 263.83- | 263.83- | |
| 26224504 | 26710398 | N | MT | 050405NE5048 | | | | 6,003.45 | 6,003.45- | 6,003.45- | |
| 26224504 | 26710400 | N | MT | 050405NE5048 | | | | 3,207.00 | 3,207.00- | 3,207.00- | |
| 26224504 | 26710404 | N | MT | 050405NE5048 | | | | 146.62 | 146.62- | 146.62- | |
| 26224504 | 26710405 | N | MT | 050405NE5048 | | | | 237.71 | 237.71- | 237.71- | |
| 26224504 | 26710415 | N | MT | 050405NE5048 | | | | 4,712.25 | 4,712.25- | 4,712.25- | |
| 26224504 | 26710416 | N | MT | 050405NE5048 | | | | 4,989.22 | 4,989.22- | 4,989.22- | |
| | | | | Sub Total by BU Type | | | | 248,350.96- | 248,350.96 | 248,350.96 | |
| | | | | Total by Grant Number | | | | 25,290,705.67 | 25,290,705.67- | 25,290,705.67- | |
| 25G11905 | 26880024 | N | GX | 050505NE5R21 | | | | 272,939.43 | 272,939.43- | 272,939.43- | |
| 25G12005 | 26884272 | N | GX | 050505NE5R21 | | | | 4,744,097.57 | 4,744,097.57- | 4,744,097.57- | |
| | | | | Sub Total by BU Type | | | | 5,017,037.00 | 5,017,037.00- | 5,017,037.00- | |
| | | | | Total by Grant Number | | | | 5,017,037.00 | 5,017,037.00- | 5,017,037.00- | |
| 25G57705 | 26710074 | N | GX | 050505NE5001 | | | | 1,162,057.00 | 1,162,057.00- | 1,162,057.00- | |

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | | | 1,162,057.00 | 1,162,057.00- | 1,162,057.00- | |
| | | | | Total by Grant Number | | | | 1,162,057.00 | 1,162,057.00- | 1,162,057.00- | |
| 25G11505 | 26880010 | N | GX | 050505NE5021 | | | | 340,763.00 | 340,763.00- | 340,763.00- | |
| 25G11605 | 26880015 | N | GX | 050505NE5021 | | | | 16,755,384.00 | 16,755,384.00- | 16,755,384.00- | |
| | | | | Sub Total by BU Type | | | | 17,096,147.00 | 17,096,147.00- | 17,096,147.00- | |
| | | | | Total by Grant Number | | | | 17,096,147.00 | 17,096,147.00- | 17,096,147.00- | |
| 25G12705 | 26884501 | N | GX | 050505NE5028 | | | | 537,011,809.86 | 537,011,809.86- | 537,011,809.86- | |
| 25G12705 | 26884502 | N | GX | 050505NE5028 | | | | 223,074,407.21 | 223,074,407.21- | 223,074,407.21- | |
| 25G12705 | 26884503 | N | GX | 050505NE5028 | | | | 45,976,758.59- | 45,976,758.59 | 45,976,758.59 | |
| 25G12705 | 26884504 | N | GX | 050505NE5028 | | | | 6,124,548.05 | 6,124,548.05- | 6,124,548.05- | |
| 25G12705 | 26884505 | N | GX | 050505NE5028 | | | | 72,700,127.40 | 72,700,127.40- | 72,700,127.40- | |
| 25G12705 | 26884506 | N | GX | 050505NE5028 | | | | 7,150,633.34 | 7,150,633.34- | 7,150,633.34- | |
| 25G12705 | 26884508 | N | GX | 050505NE5028 | | | | 7,673,058.28 | 7,673,058.28- | 7,673,058.28- | |
| 25G12705 | 26884509 | N | GX | 050505NE5028 | | | | 45,112,762.71 | 45,112,762.71- | 45,112,762.71- | |
| 25G12705 | 26884510 | N | GX | 050505NE5028 | | | | 38,095,051.74 | 38,095,051.74- | 38,095,051.74- | |
| | | | | Sub Total by BU Type | | | | 890,965,640.00 | 890,965,640.00- | 890,965,640.00- | |
| | 26850081 | N | MT | 050505NE5028 | | 5.00 | | 3,993,884.68 | 3,993,884.68- | 3,993,879.68- | |
| | 26850082 | N | MT | 050505NE5028 | | | | 33,988,288.34 | 33,988,288.34- | 33,988,288.34- | |
| | 26881501 | N | MT | 050505NE5028 | | | | 318,504,033.02 | 318,504,033.02- | 318,504,033.02- | |
| | 26881502 | N | MT | 050505NE5028 | | | | 149,270,800.67 | 149,270,800.67- | 149,270,800.67- | |
| | 26881503 | N | MT | 050505NE5028 | | | | 8,064,958.25- | 8,064,958.25 | 8,064,958.25 | |
| | 26881504 | N | MT | 050505NE5028 | | | | 3,980,080.89 | 3,980,080.89- | 3,980,080.89- | |
| | 26882601 | N | MT | 050505NE5028 | | | | 12,385,826.79 | 12,385,826.79- | 12,385,826.79- | |
| | | | | Sub Total by BU Type | | 5.00 | | 514,057,956.14 | 514,057,956.14- | 514,057,951.14- | |
| | | | | Total by Grant Number | | 5.00 | | 1,405,023,596.14 | 1,405,023,596.14- | 1,405,023,591.14- | |
| 25G12105 | 26600031 | N | GX | 050505NE5048 | | | | 30,514.40 | 30,514.40- | 30,514.40- | |
| 25G12105 | 26600032 | N | GX | 050505NE5048 | | | | 232,691.88 | 232,691.88- | 232,691.88- | |
| 25G12105 | 26600033 | N | GX | 050505NE5048 | | | | 273,335.76 | 273,335.76- | 273,335.76- | |
| 25G12105 | 26620039 | N | GX | 050505NE5048 | | | | 116,420.79 | 116,420.79- | 116,420.79- | |
| 25G12105 | 26620040 | N | GX | 050505NE5048 | | | | 508,147.78 | 508,147.78- | 508,147.78- | |
| 25G12105 | 26620041 | N | GX | 050505NE5048 | | | | 595,667.10 | 595,667.10- | 595,667.10- | |
| 25G12105 | 26620042 | N | GX | 050505NE5048 | | | | 787,044.81 | 787,044.81- | 787,044.81- | |
| 25G12105 | 26630046 | N | GX | 050505NE5048 | | | | 72,615.00 | 72,615.00- | 72,615.00- | |
| 25G12105 | 26630047 | N | GX | 050505NE5048 | | | | 538,382.71 | 538,382.71- | 538,382.71- | |
| 25G12105 | 26630048 | N | GX | 050505NE5048 | | | | 467,186.37 | 467,186.37- | 467,186.37- | |
| 25G12105 | 26630049 | N | GX | 050505NE5048 | | | | 119,311.70 | 119,311.70- | 119,311.70- | |
| 25G12105 | 26640038 | N | GX | 050505NE5048 | | | | 683,612.41 | 683,612.41- | 683,612.41- | |
| 25G12105 | 26650170 | N | GX | 050505NE5048 | | | | 1,832.75 | 1,832.75- | 1,832.75- | |
| 25G12105 | 26650174 | N | GX | 050505NE5048 | | | | 581,847.72 | 581,847.72- | 581,847.72- | |
| 25G12105 | 26650175 | N | GX | 050505NE5048 | | | | 2,776.50 | 2,776.50- | 2,776.50- | |
| 25G12105 | 26670337 | N | GX | 050505NE5048 | | | | 236,918.02 | 236,918.02- | 236,918.02- | |

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G12105 | 26670342 | N | GX | 050505NE5048 | | | | 231,448.38 | 231,448.38- | 231,448.38- | |
| 25G12105 | 26670508 | N | GX | 050505NE5048 | | | | 993,162.67 | 993,162.67- | 993,162.67- | |
| 25G12105 | 26670510 | N | GX | 050505NE5048 | | | | 668,192.85 | 668,192.85- | 668,192.85- | |
| 25G12105 | 26670511 | N | GX | 050505NE5048 | | | | 20,564.98 | 20,564.98- | 20,564.98- | |
| 25G12105 | 26670512 | N | GX | 050505NE5048 | | | | 179,991.14 | 179,991.14- | 179,991.14- | |
| 25G12105 | 26670522 | N | GX | 050505NE5048 | | | | 534,688.48 | 534,688.48- | 534,688.48- | |
| 25G12105 | 26670523 | N | GX | 050505NE5048 | | | | 65,078.24 | 65,078.24- | 65,078.24- | |
| 25G12105 | 26670525 | N | GX | 050505NE5048 | | | | 60,523.27 | 60,523.27- | 60,523.27- | |
| 25G12105 | 26670526 | N | GX | 050505NE5048 | | | | 3,956.46 | 3,956.46- | 3,956.46- | |
| 25G12105 | 26670527 | N | GX | 050505NE5048 | | | | 354,685.21 | 354,685.21- | 354,685.21- | |
| 25G12105 | 26670533 | N | GX | 050505NE5048 | | | | 117,911.64 | 117,911.64- | 117,911.64- | |
| 25G12105 | 26680030 | N | GX | 050505NE5048 | | | | 256,262.65 | 256,262.65- | 256,262.65- | |
| 25G12105 | 26680031 | N | GX | 050505NE5048 | | | | 88,288.02 | 88,288.02- | 88,288.02- | |
| 25G12105 | 26700014 | N | GX | 050505NE5048 | | | | 181,970.06 | 181,970.06- | 181,970.06- | |
| 25G12105 | 26710141 | N | GX | 050505NE5048 | | | | 528,759.85 | 528,759.85- | 528,759.85- | |
| 25G12105 | 26710407 | N | GX | 050505NE5048 | | | | 51,875.00 | 51,875.00- | 51,875.00- | |
| 25G12105 | 26710485 | N | GX | 050505NE5048 | | | | 162,511.77 | 162,511.77- | 162,511.77- | |
| 25G12105 | 26710486 | N | GX | 050505NE5048 | | | | 200,390.38 | 200,390.38- | 200,390.38- | |
| 25G12105 | 26710487 | N | GX | 050505NE5048 | | | | 719,162.64 | 719,162.64- | 719,162.64- | |
| 25G12105 | 26710488 | N | GX | 050505NE5048 | | | | 1,843,566.29 | 1,843,566.29- | 1,843,566.29- | |
| 25G12105 | 26710490 | N | GX | 050505NE5048 | | | | 160,633.25 | 160,633.25- | 160,633.25- | |
| 25G12105 | 26710492 | N | GX | 050505NE5048 | | | | 528,100.52 | 528,100.52- | 528,100.52- | |
| 25G12105 | 26710493 | N | GX | 050505NE5048 | | | | 210,528.20 | 210,528.20- | 210,528.20- | |
| 25G12105 | 26710494 | N | GX | 050505NE5048 | | | | 1,327,712.19 | 1,327,712.19- | 1,327,712.19- | |
| 25G12105 | 26710495 | N | GX | 050505NE5048 | | | | 346,502.95 | 346,502.95- | 346,502.95- | |
| 25G12105 | 26710496 | N | GX | 050505NE5048 | | | | 79,482.03 | 79,482.03- | 79,482.03- | |
| 25G12105 | 26710497 | N | GX | 050505NE5048 | | | | 58,364.04 | 58,364.04- | 58,364.04- | |
| 25G12105 | 26710498 | N | GX | 050505NE5048 | | | | 163.35 | 163.35- | 163.35- | |
| 25G12105 | 26710499 | N | GX | 050505NE5048 | | | | 948.03 | 948.03- | 948.03- | |
| 25G12105 | 26710500 | N | GX | 050505NE5048 | | | | 3,820.23 | 3,820.23- | 3,820.23- | |
| 25G12105 | 26710501 | N | GX | 050505NE5048 | | | | 433.50 | 433.50- | 433.50- | |
| 25G12105 | 26710503 | N | GX | 050505NE5048 | | | | 1,123,401.65 | 1,123,401.65- | 1,123,401.65- | |
| 25G12105 | 26710504 | N | GX | 050505NE5048 | | | | 252,942.71 | 252,942.71- | 252,942.71- | |
| 25G12105 | 26710505 | N | GX | 050505NE5048 | | | | 125,408.55 | 125,408.55- | 125,408.55- | |
| 25G12105 | 26710506 | N | GX | 050505NE5048 | | | | 180,164.39 | 180,164.39- | 180,164.39- | |
| 25G12105 | 26710513 | N | GX | 050505NE5048 | | | | 139.23 | 139.23- | 139.23- | |
| 25G12105 | 26710516 | N | GX | 050505NE5048 | | | | 28,172.31 | 28,172.31- | 28,172.31- | |
| 25G12105 | 26710517 | N | GX | 050505NE5048 | | | | 16,108.59 | 16,108.59- | 16,108.59- | |
| 25G12105 | 26710519 | N | GX | 050505NE5048 | | | | 1,655,175.13 | 1,655,175.13- | 1,655,175.13- | |
| 25G12105 | 26710523 | N | GX | 050505NE5048 | | | | 840,380.96 | 840,380.96- | 840,380.96- | |
| 25G12105 | 26710525 | N | GX | 050505NE5048 | | | | 13,602.80 | 13,602.80- | 13,602.80- | |

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G12105 | 26710527 | N | GX | 050505NE5048 | | | | 600.19 | 600.19- | 600.19- | |
| 25G12105 | 26710529 | N | GX | 050505NE5048 | | | | 3,418.93 | 3,418.93- | 3,418.93- | |
| 25G12105 | 26710547 | N | GX | 050505NE5048 | | | | 1,315.51 | 1,315.51- | 1,315.51- | |
| 25G12105 | 26710549 | N | GX | 050505NE5048 | | | | 1,849.11 | 1,849.11- | 1,849.11- | |
| 25G12105 | 26710551 | N | GX | 050505NE5048 | | | | 336.27 | 336.27- | 336.27- | |
| 25G12105 | 26710562 | N | GX | 050505NE5048 | | | | 9,114.60 | 9,114.60- | 9,114.60- | |
| 25G12105 | 26710568 | N | GX | 050505NE5048 | | | | 22,248.75 | 22,248.75- | 22,248.75- | |
| 25G12105 | 26710570 | N | GX | 050505NE5048 | | | | 3,000.00 | 3,000.00- | 3,000.00- | |
| 25G12105 | 26720065 | N | GX | 050505NE5048 | | | | 168,762.92 | 168,762.92- | 168,762.92- | |
| 25G12105 | 26720066 | N | GX | 050505NE5048 | | | | 110,099.01 | 110,099.01- | 110,099.01- | |
| 25G12105 | 26720067 | N | GX | 050505NE5048 | | | | 292,149.26 | 292,149.26- | 292,149.26- | |
| 25G12105 | 26720068 | N | GX | 050505NE5048 | | | | 215,141.83 | 215,141.83- | 215,141.83- | |
| 25G12105 | 26720069 | N | GX | 050505NE5048 | | | | 552,640.38 | 552,640.38- | 552,640.38- | |
| 25G12105 | 26770156 | N | GX | 050505NE5048 | | | | 493,826.94 | 493,826.94- | 493,826.94- | |
| 25G12105 | 26770157 | N | GX | 050505NE5048 | | | | 21,479.35 | 21,479.35- | 21,479.35- | |
| 25G12105 | 26770158 | N | GX | 050505NE5048 | | | | 100,830.78 | 100,830.78- | 100,830.78- | |
| 25G12105 | 26770159 | N | GX | 050505NE5048 | | | | 82,514.57 | 82,514.57- | 82,514.57- | |
| 25G12105 | 26770160 | N | GX | 050505NE5048 | | | | 21,477.38 | 21,477.38- | 21,477.38- | |
| 25G12105 | 26770161 | N | GX | 050505NE5048 | | | | 173,769.40 | 173,769.40- | 173,769.40- | |
| 25G12105 | 26770162 | N | GX | 050505NE5048 | | | | 91,383.97 | 91,383.97- | 91,383.97- | |
| 25G12105 | 26770163 | N | GX | 050505NE5048 | | | | 185,120.25 | 185,120.25- | 185,120.25- | |
| 25G12105 | 26770164 | N | GX | 050505NE5048 | | | | 94,700.86 | 94,700.86- | 94,700.86- | |
| 25G12105 | 26770165 | N | GX | 050505NE5048 | | | | 233,971.41 | 233,971.41- | 233,971.41- | |
| 25G12105 | 26770167 | N | GX | 050505NE5048 | | | | 15,531.45 | 15,531.45- | 15,531.45- | |
| 25G12105 | 26770173 | N | GX | 050505NE5048 | | | | 23,531.26 | 23,531.26- | 23,531.26- | |
| 25G12105 | 26950021 | N | GX | 050505NE5048 | | | | 25,469.29 | 25,469.29- | 25,469.29- | |
| 25G12105 | 26950139 | N | GX | 050505NE5048 | | | | 157,772.80 | 157,772.80- | 157,772.80- | |
| 25G12105 | 26950140 | N | GX | 050505NE5048 | | | | 86,215.42 | 86,215.42- | 86,215.42- | |
| 25G12105 | 26950141 | N | GX | 050505NE5048 | | | | 172,626.16 | 172,626.16- | 172,626.16- | |
| 25G12105 | 26950142 | N | GX | 050505NE5048 | | | | 427,773.12 | 427,773.12- | 427,773.12- | |
| 25G12105 | 26950143 | N | GX | 050505NE5048 | | | | 19,278.20 | 19,278.20- | 19,278.20- | |
| 25G12105 | 26950144 | N | GX | 050505NE5048 | | | | 19,472,863.00 | 19,472,863.00- | 19,472,863.00- | |
| 25G12105 | 26950146 | N | GX | 050505NE5048 | | | | 619,497.64 | 619,497.64- | 619,497.64- | |
| 25G12105 | 26950147 | N | GX | 050505NE5048 | | | | 505,117.21 | 505,117.21- | 505,117.21- | |
| 25G12105 | 26980086 | N | GX | 050505NE5048 | | | | 700,000.00 | 700,000.00- | 700,000.00- | |
| | | | | Sub Total by BU Type | | | | 44,568,907.51 | 44,568,907.51- | 44,568,907.51- | |
| | 26670519 | N | IS | 050505NE5048 | | | | 165.00 | 165.00- | 165.00- | |
| | | | | Sub Total by BU Type | | | | 165.00 | 165.00- | 165.00- | |
| | 26600030 | N | MT | 050505NE5048 | | | | 5,038.18 | 5,038.18- | 5,038.18- | |
| | 26670010 | N | MT | 050505NE5048 | | | | 18,697.71 | 18,697.71- | 18,697.71- | |
| | 26670338 | N | MT | 050505NE5048 | | | | 1,252,470.19 | 1,252,470.19- | 1,252,470.19- | |

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 26670339 | N | MT | 050505NE5048 | | | | 7,018.78 | 7,018.78- | 7,018.78- | |
| | 26670514 | N | MT | 050505NE5048 | | | | 81,909.10 | 81,909.10- | 81,909.10- | |
| | 26670515 | N | MT | 050505NE5048 | | | | 7,749.66 | 7,749.66- | 7,749.66- | |
| | 26670517 | N | MT | 050505NE5048 | | | | 6,692.07 | 6,692.07- | 6,692.07- | |
| | 26670518 | N | MT | 050505NE5048 | | | | 341.98 | 341.98- | 341.98- | |
| | 26670520 | N | MT | 050505NE5048 | | | | 40,091.32 | 40,091.32- | 40,091.32- | |
| | 26670528 | N | MT | 050505NE5048 | | | | 478,299.16 | 478,299.16- | 478,299.16- | |
| | 26670529 | N | MT | 050505NE5048 | | | | 6,855.01 | 6,855.01- | 6,855.01- | |
| | 26670530 | N | MT | 050505NE5048 | | | | 59,997.05 | 59,997.05- | 59,997.05- | |
| | 26670532 | N | MT | 050505NE5048 | | | | 6,695.50 | 6,695.50- | 6,695.50- | |
| | 26710140 | N | MT | 050505NE5048 | | | | 196,044.93 | 196,044.93- | 196,044.93- | |
| | 26710391 | N | MT | 050505NE5048 | | | | 51,875.00 | 51,875.00- | 51,875.00- | |
| | 26710469 | N | MT | 050505NE5048 | | | | 515,672.56 | 515,672.56- | 515,672.56- | |
| | 26710470 | N | MT | 050505NE5048 | | | | 585,359.24 | 585,359.24- | 585,359.24- | |
| | 26710471 | N | MT | 050505NE5048 | | | | 10,547.05 | 10,547.05- | 10,547.05- | |
| | 26710472 | N | MT | 050505NE5048 | | | | 79,559.85 | 79,559.85- | 79,559.85- | |
| | 26710473 | N | MT | 050505NE5048 | | | | 551,742.46 | 551,742.46- | 551,742.46- | |
| | 26710474 | N | MT | 050505NE5048 | | | | 51,894.11 | 51,894.11- | 51,894.11- | |
| | 26710475 | N | MT | 050505NE5048 | | | | 1,123,401.71 | 1,123,401.71- | 1,123,401.71- | |
| | 26710476 | N | MT | 050505NE5048 | | | | 566,789.75 | 566,789.75- | 566,789.75- | |
| | 26710477 | N | MT | 050505NE5048 | | | | 171,578.99 | 171,578.99- | 171,578.99- | |
| | 26710478 | N | MT | 050505NE5048 | | | | 465,373.01 | 465,373.01- | 465,373.01- | |
| | 26710479 | N | MT | 050505NE5048 | | | | 118,100.91 | 118,100.91- | 118,100.91- | |
| | 26710480 | N | MT | 050505NE5048 | | | | 22,272.86 | 22,272.86- | 22,272.86- | |
| | 26710481 | N | MT | 050505NE5048 | | | | 63,963.42 | 63,963.42- | 63,963.42- | |
| | 26710482 | N | MT | 050505NE5048 | | | | 507,475.14 | 507,475.14- | 507,475.14- | |
| | 26710483 | N | MT | 050505NE5048 | | | | 142,408.05 | 142,408.05- | 142,408.05- | |
| | 26710484 | N | MT | 050505NE5048 | | | | 205,167.03 | 205,167.03- | 205,167.03- | |
| | 26710491 | N | MT | 050505NE5048 | | | | 374.10 | 374.10- | 374.10- | |
| | 26710509 | N | MT | 050505NE5048 | | | | 800.39 | 800.39- | 800.39- | |
| | 26710510 | N | MT | 050505NE5048 | | | | 47.64 | 47.64- | 47.64- | |
| | 26710514 | N | MT | 050505NE5048 | | | | 1,817.63 | 1,817.63- | 1,817.63- | |
| | 26710515 | N | MT | 050505NE5048 | | | | 6,690.58 | 6,690.58- | 6,690.58- | |
| | 26710518 | N | MT | 050505NE5048 | | | | 551,725.09 | 551,725.09- | 551,725.09- | |
| | 26710520 | N | MT | 050505NE5048 | | | | .92 | .92- | .92- | |
| | 26710522 | N | MT | 050505NE5048 | | | | 93,375.01 | 93,375.01- | 93,375.01- | |
| | 26710524 | N | MT | 050505NE5048 | | | | 1,510.77 | 1,510.77- | 1,510.77- | |
| | 26710526 | N | MT | 050505NE5048 | | | | 459.47 | 459.47- | 459.47- | |
| | 26710528 | N | MT | 050505NE5048 | | | | 346.03 | 346.03- | 346.03- | |
| | 26710531 | N | MT | 050505NE5048 | | | | 433.50 | 433.50- | 433.50- | |
| | 26710533 | N | MT | 050505NE5048 | | | | 167,525.44 | 167,525.44- | 167,525.44- | |

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 26710534 | N | MT | 050505NE5048 | | | | 66,843.69 | 66,843.69- | 66,843.69- | |
| | 26710546 | N | MT | 050505NE5048 | | | | 223.95 | 223.95- | 223.95- | |
| | 26710548 | N | MT | 050505NE5048 | | | | 205.65 | 205.65- | 205.65- | |
| | 26710550 | N | MT | 050505NE5048 | | | | 37.36 | 37.36- | 37.36- | |
| | 26710567 | N | MT | 050505NE5048 | | | | 15,706.25 | 15,706.25- | 15,706.25- | |
| | 26710569 | N | MT | 050505NE5048 | | | | 12,000.00 | 12,000.00- | 12,000.00- | |
| | | | | Sub Total by BU Type | | | | 8,321,205.25 | 8,321,205.25- | 8,321,205.25- | |
| | | | | Total by Grant Number | | | | 52,890,277.76 | 52,890,277.76- | 52,890,277.76- | |
| 25G57706 | 26710675 | N | GX | 050605NE5001 | | | | 1,078,900.28 | 1,078,900.28- | 1,078,900.28- | |
| | | | | Sub Total by BU Type | | | | 1,078,900.28 | 1,078,900.28- | 1,078,900.28- | |
| | | | | Total by Grant Number | | | | 1,078,900.28 | 1,078,900.28- | 1,078,900.28- | |
| 25G11506 | 26710714 | N | GX | 050605NE5021 | | | | 1,555,973.00 | 1,555,973.00- | 1,555,973.00- | |
| 25G11606 | 26880275 | N | GX | 050605NE5021 | | | | 15,291,598.00 | 15,291,598.00- | 15,291,598.00- | |
| | | | | Sub Total by BU Type | | | | 16,847,571.00 | 16,847,571.00- | 16,847,571.00- | |
| | | | | Total by Grant Number | | | | 16,847,571.00 | 16,847,571.00- | 16,847,571.00- | |
| 25G12706 | 26884601 | N | GX | 050605NE5028 | | | | 471,238,751.24 | 471,238,751.24- | 471,238,751.24- | |
| 25G12706 | 26884602 | N | GX | 050605NE5028 | | | | 234,774,398.52 | 234,774,398.52- | 234,774,398.52- | |
| 25G12706 | 26884603 | N | GX | 050605NE5028 | | | | 7,739,308.58 | 7,739,308.58- | 7,739,308.58- | |
| 25G12706 | 26884604 | N | GX | 050605NE5028 | | | | 6,240,027.00 | 6,240,027.00- | 6,240,027.00- | |
| 25G12706 | 26884605 | N | GX | 050605NE5028 | | | | 76,400,285.29 | 76,400,285.29- | 76,400,285.29- | |
| 25G12706 | 26884606 | N | GX | 050605NE5028 | | | | 4,666,582.23 | 4,666,582.23- | 4,666,582.23- | |
| 25G12706 | 26884607 | N | GX | 050605NE5028 | | | | 7,936,734.22 | 7,936,734.22- | 7,936,734.22- | |
| 25G12706 | 26884608 | N | GX | 050605NE5028 | | | | 28,637,844.90 | 28,637,844.90- | 28,637,844.90- | |
| 25G12706 | 26884609 | N | GX | 050605NE5028 | | | | 37,280,925.30 | 37,280,925.30- | 37,280,925.30- | |
| | | | | Sub Total by BU Type | | | | 874,914,857.28 | 874,914,857.28- | 874,914,857.28- | |
| | 26850157 | N | MT | 050605NE5028 | | | | 4,065,802.65 | 4,065,802.65- | 4,065,802.65- | |
| | 26850158 | N | MT | 050605NE5028 | | | | 36,029,574.05 | 36,029,574.05- | 36,029,574.05- | |
| | 26881601 | N | MT | 050605NE5028 | | | | 305,592,821.33 | 305,592,821.33- | 305,592,821.33- | |
| | 26881602 | N | MT | 050605NE5028 | | | | 158,667,431.46 | 158,667,431.46- | 158,667,431.46- | |
| | 26881603 | N | MT | 050605NE5028 | | | | 22,803,726.27 | 22,803,726.27- | 22,803,726.27- | |
| | 26881604 | N | MT | 050605NE5028 | | | | 4,057,932.62 | 4,057,932.62- | 4,057,932.62- | |
| | 26881608 | N | MT | 050605NE5028 | | | | 413,329.64 | 413,329.64- | 413,329.64- | |
| | | | | Sub Total by BU Type | | | | 531,630,618.02 | 531,630,618.02- | 531,630,618.02- | |
| | | | | Total by Grant Number | | | | 1,406,545,475.30 | 1,406,545,475.30- | 1,406,545,475.30- | |
| 25G12106 | 26670547 | N | GX | 050605NE5048 | | | | 3,536,150.84 | 3,536,150.84- | 3,536,150.84- | |
| 25G12106 | 26670548 | N | GX | 050605NE5048 | | | | 403,475.43 | 403,475.43- | 403,475.43- | |
| 25G12106 | 26670549 | N | GX | 050605NE5048 | | | | 179,197.75 | 179,197.75- | 179,197.75- | |
| 25G12106 | 26670551 | N | GX | 050605NE5048 | | | | 459,917.54 | 459,917.54- | 459,917.54- | |
| 25G12106 | 26670552 | N | GX | 050605NE5048 | | | | 6,566.73 | 6,566.73- | 6,566.73- | |
| 25G12106 | 26670553 | N | GX | 050605NE5048 | | | | 139,500.24 | 139,500.24- | 139,500.24- | |
| 25G12106 | 26670555 | N | GX | 050605NE5048 | | | | 485.13 | 485.13- | 485.13- | |
| 25G12106 | 26670560 | N | GX | 050605NE5048 | | | | 6,139.68 | 6,139.68- | 6,139.68- | |

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G12106 | 26710622 | N | GX | 050605NE5048 | | | | 598,212.75 | 598,212.75- | 598,212.75- | |
| 25G12106 | 26710623 | N | GX | 050605NE5048 | | | | 899.17 | 899.17- | 899.17- | |
| 25G12106 | 26710625 | N | GX | 050605NE5048 | | | | 223,137.50 | 223,137.50- | 223,137.50- | |
| 25G12106 | 26710626 | N | GX | 050605NE5048 | | | | 192,290.87 | 192,290.87- | 192,290.87- | |
| 25G12106 | 26710627 | N | GX | 050605NE5048 | | | | 503,203.04 | 503,203.04- | 503,203.04- | |
| 25G12106 | 26710628 | N | GX | 050605NE5048 | | | | 1,496,161.66 | 1,496,161.66- | 1,496,161.66- | |
| 25G12106 | 26710629 | N | GX | 050605NE5048 | | | | 149,909.22 | 149,909.22- | 149,909.22- | |
| 25G12106 | 26710630 | N | GX | 050605NE5048 | | | | 270,315.09 | 270,315.09- | 270,315.09- | |
| 25G12106 | 26710631 | N | GX | 050605NE5048 | | | | 60,108.34 | 60,108.34- | 60,108.34- | |
| 25G12106 | 26710632 | N | GX | 050605NE5048 | | | | 1,493,532.59 | 1,493,532.59- | 1,493,532.59- | |
| 25G12106 | 26710633 | N | GX | 050605NE5048 | | | | 325,133.73 | 325,133.73- | 325,133.73- | |
| 25G12106 | 26710634 | N | GX | 050605NE5048 | | | | 41,513.84 | 41,513.84- | 41,513.84- | |
| 25G12106 | 26710635 | N | GX | 050605NE5048 | | | | 60,171.83 | 60,171.83- | 60,171.83- | |
| 25G12106 | 26710641 | N | GX | 050605NE5048 | | | | 1,052,889.41 | 1,052,889.41- | 1,052,889.41- | |
| 25G12106 | 26710642 | N | GX | 050605NE5048 | | | | 201,117.01 | 201,117.01- | 201,117.01- | |
| 25G12106 | 26710643 | N | GX | 050605NE5048 | | | | 109,889.97 | 109,889.97- | 109,889.97- | |
| 25G12106 | 26710644 | N | GX | 050605NE5048 | | | | 153,723.05 | 153,723.05- | 153,723.05- | |
| 25G12106 | 26710647 | N | GX | 050605NE5048 | | | | 1,836.75 | 1,836.75- | 1,836.75- | |
| 25G12106 | 26710648 | N | GX | 050605NE5048 | | | | 75.54 | 75.54- | 75.54- | |
| 25G12106 | 26710649 | N | GX | 050605NE5048 | | | | 1,752,216.14 | 1,752,216.14- | 1,752,216.14- | |
| 25G12106 | 26710652 | N | GX | 050605NE5048 | | | | 26,992.89 | 26,992.89- | 26,992.89- | |
| 25G12106 | 26710653 | N | GX | 050605NE5048 | | | | 5,605.44 | 5,605.44- | 5,605.44- | |
| 25G12106 | 26710654 | N | GX | 050605NE5048 | | | | 14,131.94 | 14,131.94- | 14,131.94- | |
| 25G12106 | 26710664 | N | GX | 050605NE5048 | | | | 3,375.64 | 3,375.64- | 3,375.64- | |
| 25G12106 | 26710665 | N | GX | 050605NE5048 | | | | 13,003.86 | 13,003.86- | 13,003.86- | |
| 25G12106 | 26710666 | N | GX | 050605NE5048 | | | | 2,644.22 | 2,644.22- | 2,644.22- | |
| 25G12106 | 26710671 | N | GX | 050605NE5048 | | | | 4,097.94 | 4,097.94- | 4,097.94- | |
| 25G12106 | 26710672 | N | GX | 050605NE5048 | | | | 387,765.01 | 387,765.01- | 387,765.01- | |
| 25G12106 | 26710673 | N | GX | 050605NE5048 | | | | 124,200.00 | 124,200.00- | 124,200.00- | |
| 25G12106 | 26710681 | N | GX | 050605NE5048 | | | | 16,371.98 | 16,371.98- | 16,371.98- | |
| 25G12106 | 26710684 | N | GX | 050605NE5048 | | | | 2,199.29 | 2,199.29- | 2,199.29- | |
| 25G12106 | 26710685 | N | GX | 050605NE5048 | | | | 5,302.13 | 5,302.13- | 5,302.13- | |
| 25G12106 | 26710697 | N | GX | 050605NE5048 | | | | 25,507.10 | 25,507.10- | 25,507.10- | |
| 25G12106 | 26710701 | N | GX | 050605NE5048 | | | | 536.37 | 536.37- | 536.37- | |
| 25G12106 | 26710703 | N | GX | 050605NE5048 | | | | 2,939.10 | 2,939.10- | 2,939.10- | |
| 25G12106 | 26710705 | N | GX | 050605NE5048 | | | | 1,738.60 | 1,738.60- | 1,738.60- | |
| 25G12106 | 26710709 | N | GX | 050605NE5048 | | | | 7,571.11 | 7,571.11- | 7,571.11- | |
| 25G12106 | 26710717 | N | GX | 050605NE5048 | | | | 797.10 | 797.10- | 797.10- | |
| 25G12106 | 26730009 | N | GX | 050605NE5048 | | | | 27,363.93 | 27,363.93- | 27,363.93- | |
| 25G12106 | 26730010 | N | GX | 050605NE5048 | | | | 307.10 | 307.10- | 307.10- | |
| 25G12106 | 26884633 | N | GX | 050605NE5048 | | | | 571,047.68 | 571,047.68- | 571,047.68- | |

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G12106 | 26884634 | N | GX | 050605NE5048 | | | | 11,700.00 | 11,700.00- | 11,700.00- | |
| 25G12106 | 26950163 | N | GX | 050605NE5048 | | | | 67,358.24 | 67,358.24- | 67,358.24- | |
| 25G12106 | 26950165 | N | GX | 050605NE5048 | | | | 169,034.33 | 169,034.33- | 169,034.33- | |
| 25G12106 | 26950166 | N | GX | 050605NE5048 | | | | 647,093.99 | 647,093.99- | 647,093.99- | |
| 25G12106 | 26950167 | N | GX | 050605NE5048 | | | | 20,626.53 | 20,626.53- | 20,626.53- | |
| 25G12106 | 26950170 | N | GX | 050605NE5048 | | | | 418,826.68 | 418,826.68- | 418,826.68- | |
| 25G12106 | 26950171 | N | GX | 050605NE5048 | | | | 159,362.70 | 159,362.70- | 159,362.70- | |
| 25G12406 | 26600037 | N | GX | 050605NE5048 | | | | 124,529.11 | 124,529.11- | 124,529.11- | |
| 25G12406 | 26600038 | N | GX | 050605NE5048 | | | | 220,427.90 | 220,427.90- | 220,427.90- | |
| 25G12406 | 26620044 | N | GX | 050605NE5048 | | | | 94,770.00 | 94,770.00- | 94,770.00- | |
| 25G12406 | 26620045 | N | GX | 050605NE5048 | | | | 888,493.26 | 888,493.26- | 888,493.26- | |
| 25G12406 | 26620046 | N | GX | 050605NE5048 | | | | 100,090.97 | 100,090.97- | 100,090.97- | |
| 25G12406 | 26620047 | N | GX | 050605NE5048 | | | | 462,687.66 | 462,687.66- | 462,687.66- | |
| 25G12406 | 26630066 | N | GX | 050605NE5048 | | | | 135,188.57 | 135,188.57- | 135,188.57- | |
| 25G12406 | 26630067 | N | GX | 050605NE5048 | | | | 720,817.29 | 720,817.29- | 720,817.29- | |
| 25G12406 | 26630068 | N | GX | 050605NE5048 | | | | 406,962.40 | 406,962.40- | 406,962.40- | |
| 25G12406 | 26630069 | N | GX | 050605NE5048 | | | | 103,722.54 | 103,722.54- | 103,722.54- | |
| 25G12406 | 26640041 | N | GX | 050605NE5048 | | | | 154,099.79 | 154,099.79- | 154,099.79- | |
| 25G12406 | 26650200 | N | GX | 050605NE5048 | | | | 2,396.17 | 2,396.17- | 2,396.17- | |
| 25G12406 | 26650203 | N | GX | 050605NE5048 | | | | 4,089,663.22 | 4,089,663.22- | 4,089,663.22- | |
| 25G12406 | 26650204 | N | GX | 050605NE5048 | | | | 1,070.00 | 1,070.00- | 1,070.00- | |
| 25G12406 | 26680034 | N | GX | 050605NE5048 | | | | 334,767.61 | 334,767.61- | 334,767.61- | |
| 25G12406 | 26680036 | N | GX | 050605NE5048 | | | | 49,913.85 | 49,913.85- | 49,913.85- | |
| 25G12406 | 26700015 | N | GX | 050605NE5048 | | | | 378.19 | 378.19- | 378.19- | |
| 25G12406 | 26720070 | N | GX | 050605NE5048 | | | | 60,032.58 | 60,032.58- | 60,032.58- | |
| 25G12406 | 26720071 | N | GX | 050605NE5048 | | | | 187,238.88 | 187,238.88- | 187,238.88- | |
| 25G12406 | 26720072 | N | GX | 050605NE5048 | | | | 215,139.51 | 215,139.51- | 215,139.51- | |
| 25G12406 | 26720073 | N | GX | 050605NE5048 | | | | 194,527.20 | 194,527.20- | 194,527.20- | |
| 25G12406 | 26720074 | N | GX | 050605NE5048 | | | | 490,221.54 | 490,221.54- | 490,221.54- | |
| 25G12406 | 26750117 | N | GX | 050605NE5048 | | | | 13,204.44 | 13,204.44- | 13,204.44- | |
| 25G12406 | 26770179 | N | GX | 050605NE5048 | | | | 110,092.94 | 110,092.94- | 110,092.94- | |
| 25G12406 | 26770182 | N | GX | 050605NE5048 | | | | 95,987.04 | 95,987.04- | 95,987.04- | |
| 25G12406 | 26770184 | N | GX | 050605NE5048 | | | | 30.40 | 30.40- | 30.40- | |
| 25G12406 | 26770189 | N | GX | 050605NE5048 | | | | 42,185.27 | 42,185.27- | 42,185.27- | |
| 25G12506 | 26950162 | N | GX | 050605NE5048 | | | | 17,858.65 | 17,858.65- | 17,858.65- | |
| 25G12506 | 26950168 | N | GX | 050605NE5048 | | | | 30,670,480.58 | 30,670,480.58- | 30,670,480.58- | |
| | | | | Sub Total by BU Type | | | | 56,142,249.30 | 56,142,249.30- | 56,142,249.30- | |
| | 26670537 | N | MT | 050605NE5048 | | | | 41,855.47 | 41,855.47- | 41,855.47- | |
| | 26670539 | N | MT | 050605NE5048 | | | | 50.01 | 50.01- | 50.01- | |
| | 26670544 | N | MT | 050605NE5048 | | | | 103,038.27 | 103,038.27- | 103,038.27- | |
| | 26670545 | N | MT | 050605NE5048 | | | | 682.19 | 682.19- | 682.19- | |

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 26670564 | N | MT | 050605NE5048 | | | | 1,023,639.11 | 1,023,639.11- | 1,023,639.11- | |
| | 26670565 | N | MT | 050605NE5048 | | | | 6,362.32 | 6,362.32- | 6,362.32- | |
| | 26670566 | N | MT | 050605NE5048 | | | | 175,786.98 | 175,786.98- | 175,786.98- | |
| | 26670567 | N | MT | 050605NE5048 | | | | 2,188.92 | 2,188.92- | 2,188.92- | |
| | 26670568 | N | MT | 050605NE5048 | | | | 46,500.09 | 46,500.09- | 46,500.09- | |
| | 26710571 | N | MT | 050605NE5048 | | | | 179,612.62 | 179,612.62- | 179,612.62- | |
| | 26710572 | N | MT | 050605NE5048 | | | | 495,890.39 | 495,890.39- | 495,890.39- | |
| | 26710573 | N | MT | 050605NE5048 | | | | 494,876.18 | 494,876.18- | 494,876.18- | |
| | 26710574 | N | MT | 050605NE5048 | | | | 2,704.83 | 2,704.83- | 2,704.83- | |
| | 26710575 | N | MT | 050605NE5048 | | | | 65,067.61 | 65,067.61- | 65,067.61- | |
| | 26710576 | N | MT | 050605NE5048 | | | | 262,826.15 | 262,826.15- | 262,826.15- | |
| | 26710577 | N | MT | 050605NE5048 | | | | 11,009.14 | 11,009.14- | 11,009.14- | |
| | 26710578 | N | MT | 050605NE5048 | | | | 1,052,889.44 | 1,052,889.44- | 1,052,889.44- | |
| | 26710579 | N | MT | 050605NE5048 | | | | 621,581.19 | 621,581.19- | 621,581.19- | |
| | 26710580 | N | MT | 050605NE5048 | | | | 152,562.24 | 152,562.24- | 152,562.24- | |
| | 26710581 | N | MT | 050605NE5048 | | | | 494,369.17 | 494,369.17- | 494,369.17- | |
| | 26710582 | N | MT | 050605NE5048 | | | | 107,726.98 | 107,726.98- | 107,726.98- | |
| | 26710583 | N | MT | 050605NE5048 | | | | 13,783.93 | 13,783.93- | 13,783.93- | |
| | 26710584 | N | MT | 050605NE5048 | | | | 72,931.03 | 72,931.03- | 72,931.03- | |
| | 26710585 | N | MT | 050605NE5048 | | | | 317,337.93 | 317,337.93- | 317,337.93- | |
| | 26710586 | N | MT | 050605NE5048 | | | | 92,890.60 | 92,890.60- | 92,890.60- | |
| | 26710587 | N | MT | 050605NE5048 | | | | 128,704.23 | 128,704.23- | 128,704.23- | |
| | 26710588 | N | MT | 050605NE5048 | | | | 584,072.05 | 584,072.05- | 584,072.05- | |
| | 26710589 | N | MT | 050605NE5048 | | | | 3,052.97 | 3,052.97- | 3,052.97- | |
| | 26710590 | N | MT | 050605NE5048 | | | | 586.70 | 586.70- | 586.70- | |
| | 26710591 | N | MT | 050605NE5048 | | | | 1,628.58 | 1,628.58- | 1,628.58- | |
| | 26710592 | N | MT | 050605NE5048 | | | | 222,970.05 | 222,970.05- | 222,970.05- | |
| | 26710593 | N | MT | 050605NE5048 | | | | 64,072.95 | 64,072.95- | 64,072.95- | |
| | 26710595 | N | MT | 050605NE5048 | | | | 228.47 | 228.47- | 228.47- | |
| | 26710596 | N | MT | 050605NE5048 | | | | 2,325.60 | 2,325.60- | 2,325.60- | |
| | 26710597 | N | MT | 050605NE5048 | | | | 469.65 | 469.65- | 469.65- | |
| | 26710602 | N | MT | 050605NE5048 | | | | 116,683.75 | 116,683.75- | 116,683.75- | |
| | 26710603 | N | MT | 050605NE5048 | | | | 38,400.00 | 38,400.00- | 38,400.00- | |
| | 26710604 | N | MT | 050605NE5048 | | | | 899.18 | 899.18- | 899.18- | |
| | 26710614 | N | MT | 050605NE5048 | | | | 167.27 | 167.27- | 167.27- | |
| | 26710679 | N | MT | 050605NE5048 | | | | 5,612.91 | 5,612.91- | 5,612.91- | |
| | 26710682 | N | MT | 050605NE5048 | | | | 2,078.93 | 2,078.93- | 2,078.93- | |
| | 26710683 | N | MT | 050605NE5048 | | | | 1,559.08 | 1,559.08- | 1,559.08- | |
| | 26710696 | N | MT | 050605NE5048 | | | | 25,067.61 | 25,067.61- | 25,067.61- | |
| | 26710700 | N | MT | 050605NE5048 | | | | 316.48 | 316.48- | 316.48- | |
| | 26710702 | N | MT | 050605NE5048 | | | | 959.07 | 959.07- | 959.07- | |

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 26710704 | N | MT | 050605NE5048 | | | | 578.77 | 578.77- | 578.77- | |
| | 26710708 | N | MT | 050605NE5048 | | | | 2,522.49 | 2,522.49- | 2,522.49- | |
| | 26710716 | N | MT | 050605NE5048 | | | | 797.11 | 797.11- | 797.11- | |
| | 26881633 | N | MT | 050605NE5048 | | | | 433,995.17 | 433,995.17- | 433,995.17- | |
| | 26881634 | N | MT | 050605NE5048 | | | | 11,700.00 | 11,700.00- | 11,700.00- | |
| | | | | Sub Total by BU Type | | | | 7,487,611.86 | 7,487,611.86- | 7,487,611.86- | |
| | | | | Total by Grant Number | | | | 63,629,861.16 | 63,629,861.16- | 63,629,861.16- | |
| 25G12206 | 26880276 | N | GX | 050605NE6101 | | | | 14,031,710.00 | 14,031,710.00- | 14,031,710.00- | |
| 25G12306 | 26710715 | N | GX | 050605NE6101 | | | | 1,711,487.00 | 1,711,487.00- | 1,711,487.00- | |
| | | | | Sub Total by BU Type | | | | 15,743,197.00 | 15,743,197.00- | 15,743,197.00- | |
| | | | | Total by Grant Number | | | | 15,743,197.00 | 15,743,197.00- | 15,743,197.00- | |
| 25G57707 | 26710830 | N | GX | 050705NE5001 | | | | 268,331.24 | 268,331.24- | 268,331.24- | |
| | | | | Sub Total by BU Type | | | | 268,331.24 | 268,331.24- | 268,331.24- | |
| | | | | Total by Grant Number | | | | 268,331.24 | 268,331.24- | 268,331.24- | |
| 25G11507 | 26710800 | N | GX | 050705NE5021 | | | | 1,195,558.00 | 1,195,558.00- | 1,195,558.00- | |
| 25G11607 | 26880277 | N | GX | 050705NE5021 | | | | 13,968,616.36 | 13,968,616.36- | 13,968,616.36- | |
| | | | | Sub Total by BU Type | | | | 15,164,174.36 | 15,164,174.36- | 15,164,174.36- | |
| | | | | Total by Grant Number | | | | 15,164,174.36 | 15,164,174.36- | 15,164,174.36- | |
| 25G12707 | 26884701 | N | GX | 050705NE5028 | | | | 344,797,550.96 | 344,797,550.96- | 344,797,550.96- | |
| 25G12707 | 26884702 | N | GX | 050705NE5028 | | | | 172,205,831.57 | 172,205,831.57- | 172,205,831.57- | |
| 25G12707 | 26884703 | N | GX | 050705NE5028 | | | | 31,709,408.13 | 31,709,408.13- | 31,709,408.13- | |
| 25G12707 | 26884704 | N | GX | 050705NE5028 | | | | 4,979,113.73 | 4,979,113.73- | 4,979,113.73- | |
| 25G12707 | 26884705 | N | GX | 050705NE5028 | | | | 58,342,945.61 | 58,342,945.61- | 58,342,945.61- | |
| 25G12707 | 26884706 | N | GX | 050705NE5028 | | | | 6,480,015.18 | 6,480,015.18- | 6,480,015.18- | |
| 25G12707 | 26884707 | N | GX | 050705NE5028 | | | | 5,776,154.71 | 5,776,154.71- | 5,776,154.71- | |
| 25G12707 | 26884708 | N | GX | 050705NE5028 | | | | 21,939,206.38 | 21,939,206.38- | 21,939,206.38- | |
| 25G12707 | 26884709 | N | GX | 050705NE5028 | | | | 29,549,757.43 | 29,549,757.43- | 29,549,757.43- | |
| | | | | Sub Total by BU Type | | | | 675,779,983.70 | 675,779,983.70- | 675,779,983.70- | |
| | 26850160 | N | MT | 050705NE5028 | | | | 3,407,193.83 | 3,407,193.83- | 3,407,193.83- | |
| | 26850161 | N | MT | 050705NE5028 | | | | 32,198,042.51 | 32,198,042.51- | 32,198,042.51- | |
| | 26881701 | N | MT | 050705NE5028 | | | | 223,506,272.62 | 223,506,272.62- | 223,506,272.62- | |
| | 26881702 | N | MT | 050705NE5028 | | | | 125,070,047.76 | 125,070,047.76- | 125,070,047.76- | |
| | 26881703 | N | MT | 050705NE5028 | | | | 7,136,012.24 | 7,136,012.24- | 7,136,012.24- | |
| | 26881704 | N | MT | 050705NE5028 | | | | 3,550,433.84 | 3,550,433.84- | 3,550,433.84- | |
| | 26881708 | N | MT | 050705NE5028 | | | | 486,780.11 | 486,780.11- | 486,780.11- | |
| | | | | Sub Total by BU Type | | | | 395,354,782.91 | 395,354,782.91- | 395,354,782.91- | |
| | | | | Total by Grant Number | | | | 1,071,134,766.61 | 1,071,134,766.61- | 1,071,134,766.61- | |
| 25G12107 | 26670572 | N | GX | 050705NE5048 | | | | 2,971,547.48 | 2,971,547.48- | 2,971,547.48- | |
| 25G12107 | 26670573 | N | GX | 050705NE5048 | | | | 363,475.61 | 363,475.61- | 363,475.61- | |
| 25G12107 | 26670574 | N | GX | 050705NE5048 | | | | 38,862.82 | 38,862.82- | 38,862.82- | |
| 25G12107 | 26670577 | N | GX | 050705NE5048 | | | | 87,060.89 | 87,060.89- | 87,060.89- | |
| 25G12107 | 26670579 | N | GX | 050705NE5048 | | | | 100,846.62 | 100,846.62- | 100,846.62- | |

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G12107 | 26670583 | N | GX | 050705NE5048 | | | | 190.67 | 190.67- | 190.67- | |
| 25G12107 | 26670585 | N | GX | 050705NE5048 | | | | 143.95- | 143.95 | 143.95 | |
| 25G12107 | 26710760 | N | GX | 050705NE5048 | | | | 644,375.03 | 644,375.03- | 644,375.03- | |
| 25G12107 | 26710761 | N | GX | 050705NE5048 | | | | 202.80 | 202.80- | 202.80- | |
| 25G12107 | 26710762 | N | GX | 050705NE5048 | | | | 242,215.81 | 242,215.81- | 242,215.81- | |
| 25G12107 | 26710763 | N | GX | 050705NE5048 | | | | 150,971.99 | 150,971.99- | 150,971.99- | |
| 25G12107 | 26710764 | N | GX | 050705NE5048 | | | | 336,608.86 | 336,608.86- | 336,608.86- | |
| 25G12107 | 26710765 | N | GX | 050705NE5048 | | | | 1,316,504.75 | 1,316,504.75- | 1,316,504.75- | |
| 25G12107 | 26710766 | N | GX | 050705NE5048 | | | | 100,293.02 | 100,293.02- | 100,293.02- | |
| 25G12107 | 26710767 | N | GX | 050705NE5048 | | | | 184,988.82 | 184,988.82- | 184,988.82- | |
| 25G12107 | 26710768 | N | GX | 050705NE5048 | | | | 3,913.75 | 3,913.75- | 3,913.75- | |
| 25G12107 | 26710769 | N | GX | 050705NE5048 | | | | 1,190,924.94 | 1,190,924.94- | 1,190,924.94- | |
| 25G12107 | 26710770 | N | GX | 050705NE5048 | | | | 228,457.43 | 228,457.43- | 228,457.43- | |
| 25G12107 | 26710771 | N | GX | 050705NE5048 | | | | 33,083.57 | 33,083.57- | 33,083.57- | |
| 25G12107 | 26710772 | N | GX | 050705NE5048 | | | | 56,245.62 | 56,245.62- | 56,245.62- | |
| 25G12107 | 26710774 | N | GX | 050705NE5048 | | | | 799,973.27 | 799,973.27- | 799,973.27- | |
| 25G12107 | 26710775 | N | GX | 050705NE5048 | | | | 203,942.10 | 203,942.10- | 203,942.10- | |
| 25G12107 | 26710776 | N | GX | 050705NE5048 | | | | 72,855.56 | 72,855.56- | 72,855.56- | |
| 25G12107 | 26710777 | N | GX | 050705NE5048 | | | | 134,401.37 | 134,401.37- | 134,401.37- | |
| 25G12107 | 26710778 | N | GX | 050705NE5048 | | | | 1,405.02 | 1,405.02- | 1,405.02- | |
| 25G12107 | 26710779 | N | GX | 050705NE5048 | | | | 226,451.25 | 226,451.25- | 226,451.25- | |
| 25G12107 | 26710780 | N | GX | 050705NE5048 | | | | 71,940.00 | 71,940.00- | 71,940.00- | |
| 25G12107 | 26710782 | N | GX | 050705NE5048 | | | | 6,705.21 | 6,705.21- | 6,705.21- | |
| 25G12107 | 26710783 | N | GX | 050705NE5048 | | | | 1,992.43 | 1,992.43- | 1,992.43- | |
| 25G12107 | 26710784 | N | GX | 050705NE5048 | | | | 2,790.93 | 2,790.93- | 2,790.93- | |
| 25G12107 | 26710790 | N | GX | 050705NE5048 | | | | 48,116.45 | 48,116.45- | 48,116.45- | |
| 25G12107 | 26710791 | N | GX | 050705NE5048 | | | | 40.00 | 40.00- | 40.00- | |
| 25G12107 | 26710792 | N | GX | 050705NE5048 | | | | 135.15 | 135.15- | 135.15- | |
| 25G12107 | 26710793 | N | GX | 050705NE5048 | | | | 911.76 | 911.76- | 911.76- | |
| 25G12107 | 26710794 | N | GX | 050705NE5048 | | | | 838.85 | 838.85- | 838.85- | |
| 25G12107 | 26710795 | N | GX | 050705NE5048 | | | | 233.60 | 233.60- | 233.60- | |
| 25G12107 | 26710796 | N | GX | 050705NE5048 | | | | 3,403.96 | 3,403.96- | 3,403.96- | |
| 25G12107 | 26710798 | N | GX | 050705NE5048 | | | | 48,985.57 | 48,985.57- | 48,985.57- | |
| 25G12107 | 26710809 | N | GX | 050705NE5048 | | | | 8,584.63 | 8,584.63- | 8,584.63- | |
| 25G12107 | 26710811 | N | GX | 050705NE5048 | | | | 20,966.69 | 20,966.69- | 20,966.69- | |
| 25G12107 | 26710812 | N | GX | 050705NE5048 | | | | 4,396.77 | 4,396.77- | 4,396.77- | |
| 25G12107 | 26710813 | N | GX | 050705NE5048 | | | | 5,435.91 | 5,435.91- | 5,435.91- | |
| 25G12107 | 26710814 | N | GX | 050705NE5048 | | | | 58.08 | 58.08- | 58.08- | |
| 25G12107 | 26710822 | N | GX | 050705NE5048 | | | | 2,051.35 | 2,051.35- | 2,051.35- | |
| 25G12107 | 26710823 | N | GX | 050705NE5048 | | | | 7,721.18 | 7,721.18- | 7,721.18- | |
| 25G12107 | 26710824 | N | GX | 050705NE5048 | | | | 520.13 | 520.13- | 520.13- | |

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G12107 | 26710827 | N | GX | 050705NE5048 | | | | 197.19 | 197.19- | 197.19- | |
| 25G12107 | 26710829 | N | GX | 050705NE5048 | | | | 1,419,025.35 | 1,419,025.35- | 1,419,025.35- | |
| 25G12107 | 26730031 | N | GX | 050705NE5048 | | | | 121,069.97 | 121,069.97- | 121,069.97- | |
| 25G12107 | 26730032 | N | GX | 050705NE5048 | | | | 156.56 | 156.56- | 156.56- | |
| 25G12107 | 26884733 | N | GX | 050705NE5048 | | | | 707,677.72 | 707,677.72- | 707,677.72- | |
| 25G12107 | 26884734 | N | GX | 050705NE5048 | | | | 27,660.00 | 27,660.00- | 27,660.00- | |
| 25G12107 | 26950182 | N | GX | 050705NE5048 | | | | 61,440.02 | 61,440.02- | 61,440.02- | |
| 25G12107 | 26950183 | N | GX | 050705NE5048 | | | | 102,309.30 | 102,309.30- | 102,309.30- | |
| 25G12107 | 26950184 | N | GX | 050705NE5048 | | | | 288,813.83 | 288,813.83- | 288,813.83- | |
| 25G12107 | 26950185 | N | GX | 050705NE5048 | | | | 11,440.31 | 11,440.31- | 11,440.31- | |
| 25G12107 | 26950187 | N | GX | 050705NE5048 | | | | 373,690.24 | 373,690.24- | 373,690.24- | |
| 25G12107 | 26950188 | N | GX | 050705NE5048 | | | | 218,537.32 | 218,537.32- | 218,537.32- | |
| 25G12407 | 26600041 | N | GX | 050705NE5048 | | | | 19,518.64 | 19,518.64- | 19,518.64- | |
| 25G12407 | 26600042 | N | GX | 050705NE5048 | | | | 104,645.64 | 104,645.64- | 104,645.64- | |
| 25G12407 | 26620062 | N | GX | 050705NE5048 | | | | 91,210.93 | 91,210.93- | 91,210.93- | |
| 25G12407 | 26620063 | N | GX | 050705NE5048 | | | | 144,719.51 | 144,719.51- | 144,719.51- | |
| 25G12407 | 26620064 | N | GX | 050705NE5048 | | | | 363,160.98 | 363,160.98- | 363,160.98- | |
| 25G12407 | 26620065 | N | GX | 050705NE5048 | | | | 166,725.26 | 166,725.26- | 166,725.26- | |
| 25G12407 | 26630079 | N | GX | 050705NE5048 | | | | 342,971.58 | 342,971.58- | 342,971.58- | |
| 25G12407 | 26630080 | N | GX | 050705NE5048 | | | | 318,134.29 | 318,134.29- | 318,134.29- | |
| 25G12407 | 26630082 | N | GX | 050705NE5048 | | | | 86,922.58 | 86,922.58- | 86,922.58- | |
| 25G12407 | 26640044 | N | GX | 050705NE5048 | | | | 48,249.11 | 48,249.11- | 48,249.11- | |
| 25G12407 | 26650231 | N | GX | 050705NE5048 | | | | 7,259.73 | 7,259.73- | 7,259.73- | |
| 25G12407 | 26650232 | N | GX | 050705NE5048 | | | | 1,673,645.79 | 1,673,645.79- | 1,673,645.79- | |
| 25G12407 | 26650233 | N | GX | 050705NE5048 | | | | 9,294.43 | 9,294.43- | 9,294.43- | |
| 25G12407 | 26680039 | N | GX | 050705NE5048 | | | | 96,170.72 | 96,170.72- | 96,170.72- | |
| 25G12407 | 26680040 | N | GX | 050705NE5048 | | | | 2,096.89 | 2,096.89- | 2,096.89- | |
| 25G12407 | 26720095 | N | GX | 050705NE5048 | | | | 145,035.79 | 145,035.79- | 145,035.79- | |
| 25G12407 | 26750131 | N | GX | 050705NE5048 | | | | 115,947.96 | 115,947.96- | 115,947.96- | |
| 25G12407 | 26770200 | N | GX | 050705NE5048 | | | | 88,287.03 | 88,287.03- | 88,287.03- | |
| 25G12407 | 26770203 | N | GX | 050705NE5048 | | | | 72,971.04 | 72,971.04- | 72,971.04- | |
| 25G12407 | 26770208 | N | GX | 050705NE5048 | | | | 32,572.01 | 32,572.01- | 32,572.01- | |
| 25G12407 | 26780036 | N | GX | 050705NE5048 | | | | 31,456.01 | 31,456.01- | 31,456.01- | |
| 25G12407 | 26980108 | N | GX | 050705NE5048 | | | | 21,545.25 | 21,545.25- | 21,545.25- | |
| 25G12507 | 26950181 | N | GX | 050705NE5048 | | | | 26,684.03 | 26,684.03- | 26,684.03- | |
| 25G12507 | 26950186 | N | GX | 050705NE5048 | | | | 19,984,733.02 | 19,984,733.02- | 19,984,733.02- | |
| | | | | Sub Total by BU Type | | | | 37,051,459.78 | 37,051,459.78- | 37,051,459.78- | |
| | 26670575 | N | MT | 050705NE5048 | | | | 11,871.17 | 11,871.17- | 11,871.17- | |
| | 26670576 | N | MT | 050705NE5048 | | | | 404,957.99 | 404,957.99- | 404,957.99- | |
| | 26670578 | N | MT | 050705NE5048 | | | | 342,760.36 | 342,760.36- | 342,760.36- | |
| | 26670580 | N | MT | 050705NE5048 | | | | 13,147.43 | 13,147.43- | 13,147.43- | |

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 26670581 | N | MT | 050705NE5048 | | | | 21.19 | 21.19- | 21.19- | |
| | 26670582 | N | MT | 050705NE5048 | | | | 33,957.86 | 33,957.86- | 33,957.86- | |
| | 26670586 | N | MT | 050705NE5048 | | | | 1,000,000.00- | 1,000,000.00 | 1,000,000.00 | |
| | 26670587 | N | MT | 050705NE5048 | | | | 15.98- | 15.98 | 15.98 | |
| | 26710720 | N | MT | 050705NE5048 | | | | 214,791.67 | 214,791.67- | 214,791.67- | |
| | 26710721 | N | MT | 050705NE5048 | | | | 365,324.02 | 365,324.02- | 365,324.02- | |
| | 26710722 | N | MT | 050705NE5048 | | | | 436,001.32 | 436,001.32- | 436,001.32- | |
| | 26710723 | N | MT | 050705NE5048 | | | | 1,389.95 | 1,389.95- | 1,389.95- | |
| | 26710724 | N | MT | 050705NE5048 | | | | 33,023.33 | 33,023.33- | 33,023.33- | |
| | 26710725 | N | MT | 050705NE5048 | | | | 188,256.23 | 188,256.23- | 188,256.23- | |
| | 26710727 | N | MT | 050705NE5048 | | | | 799,973.33 | 799,973.33- | 799,973.33- | |
| | 26710728 | N | MT | 050705NE5048 | | | | 457,084.14 | 457,084.14- | 457,084.14- | |
| | 26710729 | N | MT | 050705NE5048 | | | | 94,299.84 | 94,299.84- | 94,299.84- | |
| | 26710730 | N | MT | 050705NE5048 | | | | 399,017.11 | 399,017.11- | 399,017.11- | |
| | 26710731 | N | MT | 050705NE5048 | | | | 76,331.65 | 76,331.65- | 76,331.65- | |
| | 26710732 | N | MT | 050705NE5048 | | | | 10,937.58 | 10,937.58- | 10,937.58- | |
| | 26710733 | N | MT | 050705NE5048 | | | | 61,714.41 | 61,714.41- | 61,714.41- | |
| | 26710734 | N | MT | 050705NE5048 | | | | 279,732.25 | 279,732.25- | 279,732.25- | |
| | 26710735 | N | MT | 050705NE5048 | | | | 82,778.98 | 82,778.98- | 82,778.98- | |
| | 26710736 | N | MT | 050705NE5048 | | | | 124,478.00 | 124,478.00- | 124,478.00- | |
| | 26710737 | N | MT | 050705NE5048 | | | | 473,008.45 | 473,008.45- | 473,008.45- | |
| | 26710738 | N | MT | 050705NE5048 | | | | 62,696.25 | 62,696.25- | 62,696.25- | |
| | 26710739 | N | MT | 050705NE5048 | | | | 23,980.00 | 23,980.00- | 23,980.00- | |
| | 26710741 | N | MT | 050705NE5048 | | | | 2,233.98 | 2,233.98- | 2,233.98- | |
| | 26710742 | N | MT | 050705NE5048 | | | | 1,992.03 | 1,992.03- | 1,992.03- | |
| | 26710743 | N | MT | 050705NE5048 | | | | 929.19 | 929.19- | 929.19- | |
| | 26710749 | N | MT | 050705NE5048 | | | | 48,092.07 | 48,092.07- | 48,092.07- | |
| | 26710750 | N | MT | 050705NE5048 | | | | 40.00 | 40.00- | 40.00- | |
| | 26710751 | N | MT | 050705NE5048 | | | | 134.92 | 134.92- | 134.92- | |
| | 26710752 | N | MT | 050705NE5048 | | | | 303.10 | 303.10- | 303.10- | |
| | 26710753 | N | MT | 050705NE5048 | | | | 278.58 | 278.58- | 278.58- | |
| | 26710754 | N | MT | 050705NE5048 | | | | 77.58 | 77.58- | 77.58- | |
| | 26710755 | N | MT | 050705NE5048 | | | | 1,133.70 | 1,133.70- | 1,133.70- | |
| | 26710757 | N | MT | 050705NE5048 | | | | 48,985.63 | 48,985.63- | 48,985.63- | |
| | 26710801 | N | MT | 050705NE5048 | | | | 954.16 | 954.16- | 954.16- | |
| | 26710803 | N | MT | 050705NE5048 | | | | 2,330.19 | 2,330.19- | 2,330.19- | |
| | 26710804 | N | MT | 050705NE5048 | | | | 242,193.76 | 242,193.76- | 242,193.76- | |
| | 26710805 | N | MT | 050705NE5048 | | | | 50,320.43 | 50,320.43- | 50,320.43- | |
| | 26710806 | N | MT | 050705NE5048 | | | | 488.38 | 488.38- | 488.38- | |
| | 26710807 | N | MT | 050705NE5048 | | | | 603.34 | 603.34- | 603.34- | |
| | 26710808 | N | MT | 050705NE5048 | | | | 6.55 | 6.55- | 6.55- | |

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 26710821 | N | MT | 050705NE5048 | | | | 20.96 | 20.96- | 20.96- | |
| | 26710831 | N | MT | 050705NE5048 | | | | 227.28 | 227.28- | 227.28- | |
| | 26710832 | N | MT | 050705NE5048 | | | | 855.37 | 855.37- | 855.37- | |
| | 26710833 | N | MT | 050705NE5048 | | | | 36.60 | 36.60- | 36.60- | |
| | 26710835 | N | MT | 050705NE5048 | | | | 21.98 | 21.98- | 21.98- | |
| | 26710836 | N | MT | 050705NE5048 | | | | 202.80 | 202.80- | 202.80- | |
| | 26881733 | N | MT | 050705NE5048 | | | | 532,776.73 | 532,776.73- | 532,776.73- | |
| | 26881734 | N | MT | 050705NE5048 | | | | 27,660.00 | 27,660.00- | 27,660.00- | |
| | | | | Sub Total by BU Type | | | | 4,954,417.84 | 4,954,417.84- | 4,954,417.84- | |
| | | | | Total by Grant Number | | | | 42,005,877.62 | 42,005,877.62- | 42,005,877.62- | |
| 25G12798 | 26880061 | N | GX | 059805NE5028 | | | | 518,718,867.58 | 518,718,867.58- | 518,718,867.58- | |
| | | | | Sub Total by BU Type | | | | 518,718,867.58 | 518,718,867.58- | 518,718,867.58- | |
| | | | | Total by Grant Number | | | | 518,718,867.58 | 518,718,867.58- | 518,718,867.58- | |
| 26CHIP99 | 26CHIP99 | N | GX | 059905NE5021 | 6,231,469.00 | | | 6,231,469.00 | | 6,231,469.00- | |
| | | | | Sub Total by BU Type | 6,231,469.00 | | | 6,231,469.00 | | 6,231,469.00- | |
| | | | | Total by Grant Number | 6,231,469.00 | | | 6,231,469.00 | | 6,231,469.00- | |
| 25G12799 | 26880063 | N | GX | 059905NE5028 | | | | 598,604,772.00 | 598,604,772.00- | 598,604,772.00- | |
| | | | | Sub Total by BU Type | | | | 598,604,772.00 | 598,604,772.00- | 598,604,772.00- | |
| | | | | Total by Grant Number | | | | 598,604,772.00 | 598,604,772.00- | 598,604,772.00- | |
| 25G66300 | 26960025 | N | GX | 090CCH704353 | | | | 180,425.60 | 180,425.60- | 180,425.60- | |
| 25G66301 | 26960026 | N | GX | 090CCH704353 | | | | 361,607.45 | 361,607.45- | 361,607.45- | |
| 25G66302 | 26960023 | N | GX | 090CCH704353 | | | | 184,057.41 | 184,057.41- | 184,057.41- | |
| 25G66304 | 26960088 | N | GX | 090CCH704353 | | | | 162,043.68 | 162,043.68- | 162,043.68- | |
| 25G66398 | 26ZU9022 | N | GX | 090CCH704353 | | | | .26 | .26- | .26- | |
| 25G66398 | 26960022 | N | GX | 090CCH704353 | | | | 122,573.94 | 122,573.94- | 122,573.94- | |
| 25G66398 | 26960027 | N | GX | 090CCH704353 | | | | 237,874.53 | 237,874.53- | 237,874.53- | |
| 25G66398 | 26960028 | N | GX | 090CCH704353 | | | | 186,580.59 | 186,580.59- | 186,580.59- | |
| | | | | Sub Total by BU Type | | | | 1,435,163.46 | 1,435,163.46- | 1,435,163.46- | |
| | | | | Total by Grant Number | | | | 1,435,163.46 | 1,435,163.46- | 1,435,163.46- | |
| 25G45701 | 26930015 | N | GX | 090CCH704422 | | | | 1,584,439.33 | 1,584,439.33- | 1,584,439.33- | |
| 25G45702 | 26930018 | N | GX | 090CCH704422 | | | | 1,292,156.58 | 1,292,156.58- | 1,292,156.58- | |
| 25G45999 | 26ZU9007 | N | GX | 090CCH704422 | | | | 79,079.71 | 79,079.71- | 79,079.71- | |
| 25G45999 | 26ZU9008 | N | GX | 090CCH704422 | | | | 62,567.70 | 62,567.70- | 62,567.70- | |
| 25G45999 | 26ZU9009 | N | GX | 090CCH704422 | | | | 61,009.62 | 61,009.62- | 61,009.62- | |
| | | | | Sub Total by BU Type | | | | 3,079,252.94 | 3,079,252.94- | 3,079,252.94- | |
| | | | | Total by Grant Number | | | | 3,079,252.94 | 3,079,252.94- | 3,079,252.94- | |
| 25G73100 | 26960050 | N | GX | 090CCH712790 | | | | 349,862.40 | 349,862.40- | 349,862.40- | |
| 25G73199 | 26960052 | N | GX | 090CCH712790 | | | | 327,134.57 | 327,134.57- | 327,134.57- | |
| 25G73199 | 26960053 | N | GX | 090CCH712790 | | | | 300,515.84 | 300,515.84- | 300,515.84- | |
| | | | | Sub Total by BU Type | | | | 977,512.81 | 977,512.81- | 977,512.81- | |
| | | | | Total by Grant Number | | | | 977,512.81 | 977,512.81- | 977,512.81- | |
| 25G45803 | 26930266 | N | GX | 090CCH722562 | | | | 1,148,822.49 | 1,148,822.49- | 1,148,822.49- | |

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G45804 | 26930397 | N | GX | 090CCH722562 | | | | 975,585.55 | 975,585.55- | 975,585.55- | |
| 25G45805 | 26930477 | N | GX | 090CCH722562 | | | | 1,081,009.77 | 1,081,009.77- | 1,081,009.77- | |
| 25G45806 | 26930543 | N | GX | 090CCH722562 | | | | 1,073,964.87 | 1,073,964.87- | 1,073,964.87- | |
| 25G45807 | 26930612 | N | GX | 090CCH722562 | | | | 195,335.86 | 195,335.86- | 195,335.86- | |
| | | | | Sub Total by BU Type | | | | 4,474,718.54 | 4,474,718.54- | 4,474,718.54- | |
| | | | | Total by Grant Number | | | | 4,474,718.54 | 4,474,718.54- | 4,474,718.54- | |
| 25G40500 | 26930090 | N | GX | 090CCU700327 | | | | 249,635.00 | 249,635.00- | 249,635.00- | |
| 25G40501 | 26930091 | N | GX | 090CCU700327 | | | | 268,990.71 | 268,990.71- | 268,990.71- | |
| 25G40503 | 26930258 | N | GX | 090CCU700327 | | | | 12,006.18 | 12,006.18- | 12,006.18- | |
| 25G40899 | 26930092 | N | GX | 090CCU700327 | | | | 139,011.74 | 139,011.74- | 139,011.74- | |
| 25G40899 | 26930093 | N | GX | 090CCU700327 | | | | 2,591,526.59 | 2,591,526.59- | 2,591,526.59- | |
| | | | | Sub Total by BU Type | | | | 3,261,170.22 | 3,261,170.22- | 3,261,170.22- | |
| | | | | Total by Grant Number | | | | 3,261,170.22 | 3,261,170.22- | 3,261,170.22- | |
| 25G44200 | 26930083 | N | GX | 090CCU702039 | | | | 1,039,263.37 | 1,039,263.37- | 1,039,263.37- | |
| 25G44201 | 26930084 | N | GX | 090CCU702039 | | | | 1,145,992.59 | 1,145,992.59- | 1,145,992.59- | |
| 25G44202 | 26930087 | N | GX | 090CCU702039 | | | | 812,437.10 | 812,437.10- | 812,437.10- | |
| 25G44203 | 26930300 | N | GX | 090CCU702039 | | | | 780,642.60 | 780,642.60- | 780,642.60- | |
| 25G44299 | 26930085 | N | GX | 090CCU702039 | | | | 7,713,778.46 | 7,713,778.46- | 7,713,778.46- | |
| 25G44299 | 26930086 | N | GX | 090CCU702039 | | | | 1,047,746.27 | 1,047,746.27- | 1,047,746.27- | |
| | | | | Sub Total by BU Type | | | | 12,539,860.39 | 12,539,860.39- | 12,539,860.39- | |
| | | | | Total by Grant Number | | | | 12,539,860.39 | 12,539,860.39- | 12,539,860.39- | |
| 25G65999 | 26CV0020 | N | GX | 090CCU706242 | | | | 620,526.59 | 620,526.59- | 620,526.59- | |
| 25G65999 | 26960040 | N | GX | 090CCU706242 | | | | 87,614.88 | 87,614.88- | 87,614.88- | |
| 25G65999 | 26960041 | N | GX | 090CCU706242 | | | | 109,626.65 | 109,626.65- | 109,626.65- | |
| | | | | Sub Total by BU Type | | | | 817,768.12 | 817,768.12- | 817,768.12- | |
| | | | | Total by Grant Number | | | | 817,768.12 | 817,768.12- | 817,768.12- | |
| 25G57400 | 26930206 | N | GX | 090CCU706734 | | | | 2,231,316.70 | 2,231,316.70- | 2,231,316.70- | |
| 25G57401 | 26930207 | N | GX | 090CCU706734 | | | | 2,201,458.77 | 2,201,458.77- | 2,201,458.77- | |
| 25G57402 | 26930209 | N | GX | 090CCU706734 | | | | 2,499,234.34 | 2,499,234.34- | 2,499,234.34- | |
| 25G57498 | 26CV0021 | N | GX | 090CCU706734 | | | | 9,898,615.45 | 9,898,615.45- | 9,898,615.45- | |
| 25G57498 | 26930208 | N | GX | 090CCU706734 | | | | 1,712,218.05 | 1,712,218.05- | 1,712,218.05- | |
| | | | | Sub Total by BU Type | | | | 18,542,843.31 | 18,542,843.31- | 18,542,843.31- | |
| | | | | Total by Grant Number | | | | 18,542,843.31 | 18,542,843.31- | 18,542,843.31- | |
| 25G66400 | 26960032 | N | GX | 090CCU707864 | | | | 147,773.92 | 147,773.92- | 147,773.92- | |
| 25G66401 | 26960033 | N | GX | 090CCU707864 | | | | 183,483.00 | 183,483.00- | 183,483.00- | |
| 25G66402 | 26960030 | N | GX | 090CCU707864 | | | | 73,090.32 | 73,090.32- | 73,090.32- | |
| 25G66499 | 26CV0022 | N | GX | 090CCU707864 | | | | 335,279.65 | 335,279.65- | 335,279.65- | |
| 25G66499 | 26ZU9023 | N | GX | 090CCU707864 | | | | 7,022.35 | 7,022.35- | 7,022.35- | |
| 25G66499 | 26960029 | N | GX | 090CCU707864 | | | | 47,878.77 | 47,878.77- | 47,878.77- | |
| 25G66499 | 26960031 | N | GX | 090CCU707864 | | | | 92,208.50 | 92,208.50- | 92,208.50- | |
| | | | | Sub Total by BU Type | | | | 886,736.51 | 886,736.51- | 886,736.51- | |
| | | | | Total by Grant Number | | | | 886,736.51 | 886,736.51- | 886,736.51- | |

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G42300 | 26930096 | N | GX | 090CCU709243 | | | | 854,939.21 | 854,939.21- | 854,939.21- | |
| 25G42301 | 26930097 | N | GX | 090CCU709243 | | | | 1,330,260.00 | 1,330,260.00- | 1,330,260.00- | |
| 25G42302 | 26930099 | N | GX | 090CCU709243 | | | | 1,268,054.43 | 1,268,054.43- | 1,268,054.43- | |
| 25G42303 | 26930312 | N | GX | 090CCU709243 | | | | 610,745.53 | 610,745.53- | 610,745.53- | |
| 25G42599 | 26930098 | N | GX | 090CCU709243 | | | | 1,650,628.15 | 1,650,628.15- | 1,650,628.15- | |
| | | | | Sub Total by BU Type | | | | 5,714,627.32 | 5,714,627.32- | 5,714,627.32- | |
| | | | | Total by Grant Number | | | | 5,714,627.32 | 5,714,627.32- | 5,714,627.32- | |
| 25G76901 | 26960043 | N | GX | 090CCU710681 | | | | 206,849.16 | 206,849.16- | 206,849.16- | |
| 25G76902 | 26960042 | N | GX | 090CCU710681 | | | | 208,258.15 | 208,258.15- | 208,258.15- | |
| 25G76999 | 26960044 | N | GX | 090CCU710681 | | | | 288,910.63 | 288,910.63- | 288,910.63- | |
| 25G76999 | 26960045 | N | GX | 090CCU710681 | | | | 89,472.79 | 89,472.79- | 89,472.79- | |
| | | | | Sub Total by BU Type | | | | 793,490.73 | 793,490.73- | 793,490.73- | |
| | | | | Total by Grant Number | | | | 793,490.73 | 793,490.73- | 793,490.73- | |
| 25G76801 | 26960038 | N | GX | 090CCU714031 | | | | 188,490.11 | 188,490.11- | 188,490.11- | |
| 25G76802 | 26960037 | N | GX | 090CCU714031 | | | | 69,809.33 | 69,809.33- | 69,809.33- | |
| 25G76899 | 26960036 | N | GX | 090CCU714031 | | | | 30,129.99 | 30,129.99- | 30,129.99- | |
| 25G76899 | 26960039 | N | GX | 090CCU714031 | | | | 65,284.39 | 65,284.39- | 65,284.39- | |
| | | | | Sub Total by BU Type | | | | 353,713.82 | 353,713.82- | 353,713.82- | |
| | | | | Total by Grant Number | | | | 353,713.82 | 353,713.82- | 353,713.82- | |
| 25G66200 | 26960055 | N | GX | 090CCU714424 | | | | 97,440.00 | 97,440.00- | 97,440.00- | |
| 25G66201 | 26960056 | N | GX | 090CCU714424 | | | | 205,430.78 | 205,430.78- | 205,430.78- | |
| 25G66202 | 26960054 | N | GX | 090CCU714424 | | | | 184,517.34 | 184,517.34- | 184,517.34- | |
| 25G66204 | 26960057 | N | GX | 090CCU714424 | | | | 67,054.00 | 67,054.00- | 67,054.00- | |
| | | | | Sub Total by BU Type | | | | 554,442.12 | 554,442.12- | 554,442.12- | |
| | | | | Total by Grant Number | | | | 554,442.12 | 554,442.12- | 554,442.12- | |
| 25G77300 | 26960015 | N | GX | 090CCU716975 | | | | 281,873.11 | 281,873.11- | 281,873.11- | |
| 25G77301 | 26960014 | N | GX | 090CCU716975 | | | | 243,722.53 | 243,722.53- | 243,722.53- | |
| 25G77302 | 26960016 | N | GX | 090CCU716975 | | | | 195,069.17 | 195,069.17- | 195,069.17- | |
| | | | | Sub Total by BU Type | | | | 720,664.81 | 720,664.81- | 720,664.81- | |
| | | | | Total by Grant Number | | | | 720,664.81 | 720,664.81- | 720,664.81- | |
| 25G73101 | 26960051 | N | GX | 090CCU718490 | | | | 379,825.72 | 379,825.72- | 379,825.72- | |
| 25G73102 | 26960049 | N | GX | 090CCU718490 | | | | 346,278.46 | 346,278.46- | 346,278.46- | |
| | | | | Sub Total by BU Type | | | | 726,104.18 | 726,104.18- | 726,104.18- | |
| | | | | Total by Grant Number | | | | 726,104.18 | 726,104.18- | 726,104.18- | |
| 25G40901 | 26930144 | N | GX | 090CCU719107 | | | | 224,447.83 | 224,447.83- | 224,447.83- | |
| 25G40902 | 26930145 | N | GX | 090CCU719107 | | | | 242,610.90 | 242,610.90- | 242,610.90- | |
| | | | | Sub Total by BU Type | | | | 467,058.73 | 467,058.73- | 467,058.73- | |
| | | | | Total by Grant Number | | | | 467,058.73 | 467,058.73- | 467,058.73- | |
| 25G57601 | 26930210 | N | GX | 090CCU719166 | | | | 162,464.00 | 162,464.00- | 162,464.00- | |
| 25G57602 | 26930211 | N | GX | 090CCU719166 | | | | 223,219.84 | 223,219.84- | 223,219.84- | |
| 25G57603 | 26930239 | N | GX | 090CCU719166 | | | | 302,381.20 | 302,381.20- | 302,381.20- | |
| | | | | Sub Total by BU Type | | | | 688,065.04 | 688,065.04- | 688,065.04- | |

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | | | 688,065.04 | 688,065.04- | 688,065.04- | |
| 25G41003 | 26930313 | N | GX | 090CCU721341 | | | | 19,782.00 | 19,782.00- | 19,782.00- | |
| 25G41004 | 26930343 | N | GX | 090CCU721341 | | | | 50,744.00 | 50,744.00- | 50,744.00- | |
| 25G43705 | 26930432 | N | GX | 090CCU721341 | | | | 21,250.00 | 21,250.00- | 21,250.00- | |
| 25G43706 | 26930499 | N | GX | 090CCU721341 | | | | 3,902.00 | 3,902.00- | 3,902.00- | |
| | | | | Sub Total by BU Type | | | | 95,678.00 | 95,678.00- | 95,678.00- | |
| | | | | Total by Grant Number | | | | 95,678.00 | 95,678.00- | 95,678.00- | |
| 25G41203 | 26930237 | N | GX | 090CCU721962 | | | | 1,797,325.91 | 1,797,325.91- | 1,797,325.91- | |
| 25G41204 | 26930342 | N | GX | 090CCU721962 | | | | 1,855,625.26 | 1,855,625.26- | 1,855,625.26- | |
| 25G41205 | 26930422 | N | GX | 090CCU721962 | | | | 1,489,378.82 | 1,489,378.82- | 1,489,378.82- | |
| 25G41206 | 26930493 | N | GX | 090CCU721962 | | | | 1,815,137.68 | 1,815,137.68- | 1,815,137.68- | |
| 25G41207 | 26930565 | N | GX | 090CCU721962 | | | | 953,033.84 | 953,033.84- | 953,033.84- | |
| 25G41504 | 26930344 | N | GX | 090CCU721962 | | | | 50,776.42 | 50,776.42- | 50,776.42- | |
| 25G41505 | 26930423 | N | GX | 090CCU721962 | | | | 49,000.00 | 49,000.00- | 49,000.00- | |
| | | | | Sub Total by BU Type | | | | 8,010,277.93 | 8,010,277.93- | 8,010,277.93- | |
| | | | | Total by Grant Number | | | | 8,010,277.93 | 8,010,277.93- | 8,010,277.93- | |
| 25G40604 | 26930394 | N | GX | 090CCU722731 | | | | 9,601.09 | 9,601.09- | 9,601.09- | |
| 25G40605 | 26930406 | N | GX | 090CCU722731 | | | | 5,807.37 | 5,807.37- | 5,807.37- | |
| 25G40606 | 26930479 | N | GX | 090CCU722731 | | | | 8,000.00 | 8,000.00- | 8,000.00- | |
| 25G40607 | 26770209 | N | GX | 090CCU722731 | | | | 2,912.09 | 2,912.09- | 2,912.09- | |
| 25G40607 | 26930558 | N | GX | 090CCU722731 | | | | 1,110.73 | 1,110.73- | 1,110.73- | |
| | | | | Sub Total by BU Type | | | | 27,431.28 | 27,431.28- | 27,431.28- | |
| | | | | Total by Grant Number | | | | 27,431.28 | 27,431.28- | 27,431.28- | |
| 25G42404 | 26930341 | N | GX | 090CCU722780 | | | | 603,852.85 | 603,852.85- | 603,852.85- | |
| 25G42405 | 26930420 | N | GX | 090CCU722780 | | | | 428,178.23 | 428,178.23- | 428,178.23- | |
| 25G42406 | 26930490 | N | GX | 090CCU722780 | | | | 450,213.81 | 450,213.81- | 450,213.81- | |
| 25G42407 | 26930568 | N | GX | 090CCU722780 | | | | 132,529.82 | 132,529.82- | 132,529.82- | |
| 25G42804 | 26930340 | N | GX | 090CCU722780 | | | | 434,487.55 | 434,487.55- | 434,487.55- | |
| 25G42805 | 26930419 | N | GX | 090CCU722780 | | | | 361,149.75 | 361,149.75- | 361,149.75- | |
| 25G42806 | 26930491 | N | GX | 090CCU722780 | | | | 659,505.56 | 659,505.56- | 659,505.56- | |
| 25G42807 | 26930569 | N | GX | 090CCU722780 | | | | 146,400.82 | 146,400.82- | 146,400.82- | |
| | | | | Sub Total by BU Type | | | | 3,216,318.39 | 3,216,318.39- | 3,216,318.39- | |
| | | | | Total by Grant Number | | | | 3,216,318.39 | 3,216,318.39- | 3,216,318.39- | |
| 25G44204 | 26930395 | N | GX | 090CCU723501 | | | | 784,512.24 | 784,512.24- | 784,512.24- | |
| 25G44205 | 26930476 | N | GX | 090CCU723501 | | | | 571,899.59 | 571,899.59- | 571,899.59- | |
| 25G44206 | 26930542 | N | GX | 090CCU723501 | | | | 540,172.05 | 540,172.05- | 540,172.05- | |
| 25G44207 | 26930611 | N | GX | 090CCU723501 | | | | 106,480.69 | 106,480.69- | 106,480.69- | |
| | | | | Sub Total by BU Type | | | | 2,003,064.57 | 2,003,064.57- | 2,003,064.57- | |
| | | | | Total by Grant Number | | | | 2,003,064.57 | 2,003,064.57- | 2,003,064.57- | |
| 25G57906 | 26930528 | N | GX | 090CCU725047 | | | | 4,406.74 | 4,406.74- | 4,406.74- | |
| 25G57907 | 26930575 | N | GX | 090CCU725047 | | | | 92,259.73 | 92,259.73- | 92,259.73- | |
| | | | | Sub Total by BU Type | | | | 96,666.47 | 96,666.47- | 96,666.47- | |

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | | | 96,666.47 | 96,666.47- | 96,666.47- | |
| 25G44602 | 26870227 | N | GX | 090CCV719934 | | | | 238,862.00 | 238,862.00- | 238,862.00- | |
| 25G44603 | 26870381 | N | GX | 090CCV719934 | | | | 248,566.30 | 248,566.30- | 248,566.30- | |
| 25G44603 | 26870402 | N | GX | 090CCV719934 | | | | 12,570.70 | 12,570.70- | 12,570.70- | |
| 25G44604 | 26870571 | N | GX | 090CCV719934 | | | | 248,016.00 | 248,016.00- | 248,016.00- | |
| 25G44605 | 26870661 | N | GX | 090CCV719934 | | | | 248,508.57 | 248,508.57- | 248,508.57- | |
| 25G44606 | 26870803 | N | GX | 090CCV719934 | | | | 238,087.08 | 238,087.08- | 238,087.08- | |
| | | | | Sub Total by BU Type | | | | 1,234,610.65 | 1,234,610.65- | 1,234,610.65- | |
| | | | | Total by Grant Number | | | | 1,234,610.65 | 1,234,610.65- | 1,234,610.65- | |
| 25G34600 | 26930077 | N | GX | 0900B1NEPRVS | | | | 170,987.79 | 170,987.79- | 170,987.79- | |
| 25G34800 | 26930007 | N | GX | 0900B1NEPRVS | | | | 48,078.81 | 48,078.81- | 48,078.81- | |
| 25G35100 | 26930141 | N | GX | 0900B1NEPRVS | | | | 184,857.26 | 184,857.26- | 184,857.26- | |
| 25G37000 | 26930081 | N | GX | 0900B1NEPRVS | | | | 57,750.57 | 57,750.57- | 57,750.57- | |
| 25G37300 | 26960018 | N | GX | 0900B1NEPRVS | | | | 157,678.24 | 157,678.24- | 157,678.24- | |
| 25G37600 | 26ZU9011 | N | GX | 0900B1NEPRVS | | | | 406,330.01 | 406,330.01- | 406,330.01- | |
| 25G37800 | 26960034 | N | GX | 0900B1NEPRVS | | | | 47,390.37 | 47,390.37- | 47,390.37- | |
| 25G39400 | 26930075 | N | GX | 0900B1NEPRVS | | | | 115,323.96 | 115,323.96- | 115,323.96- | |
| 25G39600 | 26CV0025 | N | GX | 0900B1NEPRVS | | | | 781,978.04 | 781,978.04- | 781,978.04- | |
| 25G42100 | 26930133 | N | GX | 0900B1NEPRVS | | | | 59,786.51 | 59,786.51- | 59,786.51- | |
| 25G42200 | 26930130 | N | GX | 0900B1NEPRVS | | | | 9,679.48 | 9,679.48- | 9,679.48- | |
| | | | | Sub Total by BU Type | | | | 2,039,841.04 | 2,039,841.04- | 2,039,841.04- | |
| | | | | Total by Grant Number | | | | 2,039,841.04 | 2,039,841.04- | 2,039,841.04- | |
| 25G34201 | 26770054 | N | GX | 0901B1NEPRVS | | | | 28,004.32 | 28,004.32- | 28,004.32- | |
| 25G34301 | 26770055 | N | GX | 0901B1NEPRVS | | | | 11,183.46 | 11,183.46- | 11,183.46- | |
| 25G34601 | 26930078 | N | GX | 0901B1NEPRVS | | | | 321,027.34 | 321,027.34- | 321,027.34- | |
| 25G34801 | 26930008 | N | GX | 0901B1NEPRVS | | | | 26,041.50 | 26,041.50- | 26,041.50- | |
| 25G35101 | 26930142 | N | GX | 0901B1NEPRVS | | | | 118,506.39 | 118,506.39- | 118,506.39- | |
| 25G35601 | 26870116 | N | GX | 0901B1NEPRVS | | | | 194,108.41 | 194,108.41- | 194,108.41- | |
| 25G37001 | 26930082 | N | GX | 0901B1NEPRVS | | | | 46,707.24 | 46,707.24- | 46,707.24- | |
| 25G37301 | 26960019 | N | GX | 0901B1NEPRVS | | | | 276,076.22 | 276,076.22- | 276,076.22- | |
| 25G39101 | 26870118 | N | GX | 0901B1NEPRVS | | | | 38,219.00 | 38,219.00- | 38,219.00- | |
| 25G39401 | 26930076 | N | GX | 0901B1NEPRVS | | | | 70,518.94 | 70,518.94- | 70,518.94- | |
| 25G39701 | 26CV0026 | N | GX | 0901B1NEPRVS | | | | 18,035.53 | 18,035.53- | 18,035.53- | |
| 25G40101 | 26ZU9012 | N | GX | 0901B1NEPRVS | | | | 7,186.09 | 7,186.09- | 7,186.09- | |
| 25G41901 | 26870117 | N | GX | 0901B1NEPRVS | | | | 183,412.50 | 183,412.50- | 183,412.50- | |
| 25G42101 | 26930134 | N | GX | 0901B1NEPRVS | | | | 71,189.95 | 71,189.95- | 71,189.95- | |
| 25G42201 | 26930131 | N | GX | 0901B1NEPRVS | | | | 1,553.67 | 1,553.67- | 1,553.67- | |
| | | | | Sub Total by BU Type | | | | 1,411,770.56 | 1,411,770.56- | 1,411,770.56- | |
| 26PHBG01 | 26870027 | N | MT | 0901B1NEPRVS | | | | 210,947.07 | 210,947.07- | 210,947.07- | |
| | | | | Sub Total by BU Type | | | | 210,947.07 | 210,947.07- | 210,947.07- | |
| | | | | Total by Grant Number | | | | 1,622,717.63 | 1,622,717.63- | 1,622,717.63- | |
| 25G34602 | 26930079 | N | GX | 0902B1NEPRVS | | | | | 47,000.00- | 47,000.00- | |

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | 47,000.00 | | | |
| 25G34902 | 26930094 | N | GX | 0902B1NEPRVS | | | | 1,831.21 | 1,831.21- | 1,831.21- | |
| 25G35102 | 26930143 | N | GX | 0902B1NEPRVS | | | | 109,227.42 | 109,227.42- | 109,227.42- | |
| 25G35302 | 26930135 | N | GX | 0902B1NEPRVS | | | | 55,137.43 | 55,137.43- | 55,137.43- | |
| 25G36002 | 26930132 | N | GX | 0902B1NEPRVS | | | | 149,769.30 | 149,769.30- | 149,769.30- | |
| 25G36802 | 26930009 | N | GX | 0902B1NEPRVS | | | | 136,223.26 | 136,223.26- | 136,223.26- | |
| 25G37102 | 26930089 | N | GX | 0902B1NEPRVS | | | | 103,493.36 | 103,493.36- | 103,493.36- | |
| 25G37402 | 26960024 | N | GX | 0902B1NEPRVS | | | | 10,804.57 | 10,804.57- | 10,804.57- | |
| 25G37702 | 26960035 | N | GX | 0902B1NEPRVS | | | | 169,643.63 | 169,643.63- | 169,643.63- | |
| 25G38802 | 26770056 | N | GX | 0902B1NEPRVS | | | | 21,283.25 | 21,283.25- | 21,283.25- | |
| 25G39002 | 26770057 | N | GX | 0902B1NEPRVS | | | | 43,680.02 | 43,680.02- | 43,680.02- | |
| 25G39502 | 26930080 | N | GX | 0902B1NEPRVS | | | | 67,333.73 | 67,333.73- | 67,333.73- | |
| | | | | Sub Total by BU Type | | | | 915,427.18 | 915,427.18- | 915,427.18- | |
| | | | | Total by Grant Number | | | | 915,427.18 | 915,427.18- | 915,427.18- | |
| 25G34203 | 26770136 | N | GX | 0903B1NEPRVS | | | | 29,673.76 | 29,673.76- | 29,673.76- | |
| 25G34603 | 26930315 | N | GX | 0903B1NEPRVS | | | | 439,649.10 | 439,649.10- | 439,649.10- | |
| 25G34903 | 26930317 | N | GX | 0903B1NEPRVS | | | | 15,622.74 | 15,622.74- | 15,622.74- | |
| 25G35103 | 26930318 | N | GX | 0903B1NEPRVS | | | | 1.00 | 1.00- | 1.00- | |
| 25G35303 | 26930324 | N | GX | 0903B1NEPRVS | | | | 58,027.67 | 58,027.67- | 58,027.67- | |
| 25G36803 | 26930314 | N | GX | 0903B1NEPRVS | | | | 1,369.89- | 1,369.89 | 1,369.89 | |
| 25G37403 | 26960084 | N | GX | 0903B1NEPRVS | | | | 4,518.33 | 4,518.33- | 4,518.33- | |
| 25G39003 | 26770135 | N | GX | 0903B1NEPRVS | | | | 28,246.43 | 28,246.43- | 28,246.43- | |
| 25G39303 | 26870451 | N | GX | 0903B1NEPRVS | | | | 79,606.38 | 79,606.38- | 79,606.38- | |
| 25G39503 | 26930316 | N | GX | 0903B1NEPRVS | | | | 270,442.06 | 270,442.06- | 270,442.06- | |
| | | | | Sub Total by BU Type | | | | 924,417.58 | 924,417.58- | 924,417.58- | |
| | | | | Total by Grant Number | | | | 924,417.58 | 924,417.58- | 924,417.58- | |
| 25G34604 | 26930399 | N | GX | 0904B1NEPRVS | | | | 204,684.00 | 204,684.00- | 204,684.00- | |
| 25G34904 | 26930401 | N | GX | 0904B1NEPRVS | | | | 37,724.33 | 37,724.33- | 37,724.33- | |
| 25G35304 | 26930403 | N | GX | 0904B1NEPRVS | | | | 53,403.37 | 53,403.37- | 53,403.37- | |
| 25G38804 | 26770154 | N | GX | 0904B1NEPRVS | | | | 19,700.54 | 19,700.54- | 19,700.54- | |
| 25G39004 | 26770153 | N | GX | 0904B1NEPRVS | | | | 24,785.13 | 24,785.13- | 24,785.13- | |
| 25G39304 | 26870593 | N | GX | 0904B1NEPRVS | | | | 38,219.00 | 38,219.00- | 38,219.00- | |
| 25G39504 | 26930400 | N | GX | 0904B1NEPRVS | | | | 73,289.79 | 73,289.79- | 73,289.79- | |
| | | | | Sub Total by BU Type | | | | 451,806.16 | 451,806.16- | 451,806.16- | |
| | | | | Total by Grant Number | | | | 451,806.16 | 451,806.16- | 451,806.16- | |
| 25G34605 | 26930483 | N | GX | 0905B1NEPRVS | | | | 203,207.09 | 203,207.09- | 203,207.09- | |
| 25G34905 | 26930485 | N | GX | 0905B1NEPRVS | | | | 30,755.44 | 30,755.44- | 30,755.44- | |
| 25G35305 | 26930486 | N | GX | 0905B1NEPRVS | | | | 17,878.51 | 17,878.51- | 17,878.51- | |
| 25G37205 | 26960100 | N | GX | 0905B1NEPRVS | | | | 53,894.00 | 53,894.00- | 53,894.00- | |
| 25G38805 | 26770044 | N | GX | 0905B1NEPRVS | | | | 35,059.03 | 35,059.03- | 35,059.03- | |
| 25G39005 | 26770043 | N | GX | 0905B1NEPRVS | | | | 36,277.83 | 36,277.83- | 36,277.83- | |

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G39305 | 26870505 | N | GX | 0905B1NEPRVS | | | | 38,219.00 | 38,219.00- | 38,219.00- | |
| 25G39505 | 26930484 | N | GX | 0905B1NEPRVS | | | | 31,710.21 | 31,710.21- | 31,710.21- | |
| | | | | Sub Total by BU Type | | | | 447,001.11 | 447,001.11- | 447,001.11- | |
| | | | | Total by Grant Number | | | | 447,001.11 | 447,001.11- | 447,001.11- | |
| 25G34606 | 26930554 | N | GX | 0906B1NEPRVS | | | | 209,206.49 | 209,206.49- | 209,206.49- | |
| 25G34906 | 26930555 | N | GX | 0906B1NEPRVS | | | | 16,242.14 | 16,242.14- | 16,242.14- | |
| 25G35306 | 26930556 | N | GX | 0906B1NEPRVS | | | | 45,350.00 | 45,350.00- | 45,350.00- | |
| 25G37206 | 26960159 | N | GX | 0906B1NEPRVS | | | | 39,985.35 | 39,985.35- | 39,985.35- | |
| 25G38806 | 26770192 | N | GX | 0906B1NEPRVS | | | | 22,283.55 | 22,283.55- | 22,283.55- | |
| 25G39006 | 26770193 | N | GX | 0906B1NEPRVS | | | | 24,530.36 | 24,530.36- | 24,530.36- | |
| 25G39306 | 26870813 | N | GX | 0906B1NEPRVS | | | | 38,219.00 | 38,219.00- | 38,219.00- | |
| | | | | Sub Total by BU Type | | | | 395,816.89 | 395,816.89- | 395,816.89- | |
| | | | | Total by Grant Number | | | | 395,816.89 | 395,816.89- | 395,816.89- | |
| | 26930063 | N | OT | 1-GENFUNAID1 | | | | 435.00 | 435.00- | 435.00- | |
| | 26960001 | N | OT | 1-GENFUNAID1 | | | | 34,426.82 | 34,426.82- | 34,426.82- | |
| | 26960002 | N | OT | 1-GENFUNAID1 | | | | 39,394.24 | 39,394.24- | 39,394.24- | |
| | 26960005 | N | OT | 1-GENFUNAID1 | | | | 73,830.41 | 73,830.41- | 73,830.41- | |
| | 26960006 | N | OT | 1-GENFUNAID1 | | | | 60,845.43 | 60,845.43- | 60,845.43- | |
| | 26960007 | N | OT | 1-GENFUNAID1 | | | | 123,930.10 | 123,930.10- | 123,930.10- | |
| | 26960008 | N | OT | 1-GENFUNAID1 | | | | 136,394.86 | 136,394.86- | 136,394.86- | |
| | | | | Sub Total by BU Type | | | | 469,256.86 | 469,256.86- | 469,256.86- | |
| | | | | Total by Grant Number | | | | 469,256.86 | 469,256.86- | 469,256.86- | |
| | 26930003 | N | OT | 1-GENFUNAID3 | | | | 34,369.00 | 34,369.00- | 34,369.00- | |
| | 26930012 | N | OT | 1-GENFUNAID3 | | | | 256,578.00 | 256,578.00- | 256,578.00- | |
| | 26930013 | N | OT | 1-GENFUNAID3 | | | | 73,675.00 | 73,675.00- | 73,675.00- | |
| | 26930043 | N | OT | 1-GENFUNAID3 | | | | 4,411.67 | 4,411.67- | 4,411.67- | |
| | 26930044 | N | OT | 1-GENFUNAID3 | | | | 700,806.18 | 700,806.18- | 700,806.18- | |
| | 26930052 | N | OT | 1-GENFUNAID3 | | | | 12,000.00 | 12,000.00- | 12,000.00- | |
| | 26930053 | N | OT | 1-GENFUNAID3 | | | | 29,576.57 | 29,576.57- | 29,576.57- | |
| | 26930065 | N | OT | 1-GENFUNAID3 | | | | 100,946.43 | 100,946.43- | 100,946.43- | |
| | 26930102 | N | OT | 1-GENFUNAID3 | | | | 489,538.78 | 489,538.78- | 489,538.78- | |
| | 26930117 | N | OT | 1-GENFUNAID3 | | | | 150,000.00 | 150,000.00- | 150,000.00- | |
| | 26930139 | N | OT | 1-GENFUNAID3 | | | | 300,000.00 | 300,000.00- | 300,000.00- | |
| | 26930164 | N | OT | 1-GENFUNAID3 | | | | 16,760.00 | 16,760.00- | 16,760.00- | |
| | 26930204 | N | OT | 1-GENFUNAID3 | | | | 39,795.45 | 39,795.45- | 39,795.45- | |
| | 26930205 | N | OT | 1-GENFUNAID3 | | | | 54,073.85 | 54,073.85- | 54,073.85- | |
| | 26960003 | N | OT | 1-GENFUNAID3 | | | | 30,931.31 | 30,931.31- | 30,931.31- | |
| | 26960009 | N | OT | 1-GENFUNAID3 | | | | 2,236.60 | 2,236.60- | 2,236.60- | |
| | 26960010 | N | OT | 1-GENFUNAID3 | | | | 55,942.98 | 55,942.98- | 55,942.98- | |
| | 26960011 | N | OT | 1-GENFUNAID3 | | | | 112,500.00 | 112,500.00- | 112,500.00- | |
| | | | | Sub Total by BU Type | | | | 2,464,141.82 | 2,464,141.82- | 2,464,141.82- | |

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | | | 2,464,141.82 | 2,464,141.82- | 2,464,141.82- | |
| | 26ZZ1006 | N | OT | 1-GENFUNAID4 | | | | 270,117.06 | 270,117.06- | 270,117.06- | |
| | 26ZZ9317 | N | OT | 1-GENFUNAID4 | | | | 541,465.20 | 541,465.20- | 541,465.20- | |
| | 26ZZ9321 | N | OT | 1-GENFUNAID4 | | | | 38,979.19 | 38,979.19- | 38,979.19- | |
| | 26ZZ9325 | N | OT | 1-GENFUNAID4 | | | | 112,375.02 | 112,375.02- | 112,375.02- | |
| | 26ZZ9376 | N | OT | 1-GENFUNAID4 | | | | 350,000.00 | 350,000.00- | 350,000.00- | |
| | 26ZZ9393 | N | OT | 1-GENFUNAID4 | | | | 78,273.82 | 78,273.82- | 78,273.82- | |
| | 26930301 | N | OT | 1-GENFUNAID4 | | | | 285,444.20 | 285,444.20- | 285,444.20- | |
| | 26930302 | N | OT | 1-GENFUNAID4 | | | | 77,479.86 | 77,479.86- | 77,479.86- | |
| | 26930303 | N | OT | 1-GENFUNAID4 | | | | 272,342.75 | 272,342.75- | 272,342.75- | |
| | 26930304 | N | OT | 1-GENFUNAID4 | | | | 328,542.90 | 328,542.90- | 328,542.90- | |
| | 26930305 | N | OT | 1-GENFUNAID4 | | | | 1,207,645.81 | 1,207,645.81- | 1,207,645.81- | |
| | 26930307 | N | OT | 1-GENFUNAID4 | | | | 227,735.98 | 227,735.98- | 227,735.98- | |
| | 26930308 | N | OT | 1-GENFUNAID4 | | | | 150,000.00 | 150,000.00- | 150,000.00- | |
| | 26930309 | N | OT | 1-GENFUNAID4 | | | | 623,264.37 | 623,264.37- | 623,264.37- | |
| | 26930310 | N | OT | 1-GENFUNAID4 | | | | 33,520.00 | 33,520.00- | 33,520.00- | |
| | 26960063 | N | OT | 1-GENFUNAID4 | | | | 43,058.81 | 43,058.81- | 43,058.81- | |
| | 26960064 | N | OT | 1-GENFUNAID4 | | | | 128,932.16 | 128,932.16- | 128,932.16- | |
| | 26960065 | N | OT | 1-GENFUNAID4 | | | | 58,415.69 | 58,415.69- | 58,415.69- | |
| | | | | Sub Total by BU Type | | | | 4,827,592.82 | 4,827,592.82- | 4,827,592.82- | |
| | | | | Total by Grant Number | | | | 4,827,592.82 | 4,827,592.82- | 4,827,592.82- | |
| 25G71801 | 26840014 | N | GX | 1C01B1NECMHS | | | | 1,910,709.00 | 1,910,709.00- | 1,910,709.00- | |
| | | | | Sub Total by BU Type | | | | 1,910,709.00 | 1,910,709.00- | 1,910,709.00- | |
| | | | | Total by Grant Number | | | | 1,910,709.00 | 1,910,709.00- | 1,910,709.00- | |
| 25G71802 | 26840005 | N | GX | 1C02B1NECMHS | | | | 93,725.84 | 93,725.84- | 93,725.84- | |
| 25G71802 | 26840010 | N | GX | 1C02B1NECMHS | | | | 476,830.82 | 476,830.82- | 476,830.82- | |
| 25G71802 | 26840015 | N | GX | 1C02B1NECMHS | | | | 117,717.33 | 117,717.33- | 117,717.33- | |
| 25G71802 | 26840020 | N | GX | 1C02B1NECMHS | | | | 112,864.59 | 112,864.59- | 112,864.59- | |
| 25G71802 | 26840025 | N | GX | 1C02B1NECMHS | | | | 303,959.79 | 303,959.79- | 303,959.79- | |
| 25G71802 | 26840030 | N | GX | 1C02B1NECMHS | | | | 834,884.63 | 834,884.63- | 834,884.63- | |
| | | | | Sub Total by BU Type | | | | 1,939,983.00 | 1,939,983.00- | 1,939,983.00- | |
| | | | | Total by Grant Number | | | | 1,939,983.00 | 1,939,983.00- | 1,939,983.00- | |
| 25G71803 | 26840058 | N | GX | 1C03B1NECMHS | | | | 195,819.70 | 195,819.70- | 195,819.70- | |
| 25G71803 | 26840059 | N | GX | 1C03B1NECMHS | | | | 183,747.74 | 183,747.74- | 183,747.74- | |
| 25G71803 | 26840060 | N | GX | 1C03B1NECMHS | | | | 291,987.70 | 291,987.70- | 291,987.70- | |
| 25G71803 | 26840061 | N | GX | 1C03B1NECMHS | | | | 255,781.62 | 255,781.62- | 255,781.62- | |
| 25G71803 | 26840062 | N | GX | 1C03B1NECMHS | | | | 416,587.90 | 416,587.90- | 416,587.90- | |
| 25G71803 | 26840063 | N | GX | 1C03B1NECMHS | | | | 650,962.34 | 650,962.34- | 650,962.34- | |
| | | | | Sub Total by BU Type | | | | 1,994,887.00 | 1,994,887.00- | 1,994,887.00- | |
| | | | | Total by Grant Number | | | | 1,994,887.00 | 1,994,887.00- | 1,994,887.00- | |
| 25G71804 | 26840074 | N | GX | 1C04B1NECMHS | | | | 200,290.96 | 200,290.96- | 200,290.96- | |
| 25G71804 | 26840075 | N | GX | 1C04B1NECMHS | | | | 177,355.28 | 177,355.28- | 177,355.28- | |

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G71804 | 26840076 | N | GX | 1C04B1NECMHS | | | | 252,561.30 | 252,561.30- | 252,561.30- | |
| 25G71804 | 26840077 | N | GX | 1C04B1NECMHS | | | | 310,329.62 | 310,329.62- | 310,329.62- | |
| 25G71804 | 26840078 | N | GX | 1C04B1NECMHS | | | | 453,383.18 | 453,383.18- | 453,383.18- | |
| 25G71804 | 26840079 | N | GX | 1C04B1NECMHS | | | | 606,762.66 | 606,762.66- | 606,762.66- | |
| | | | | Sub Total by BU Type | | | | 2,000,683.00 | 2,000,683.00- | 2,000,683.00- | |
| | | | | Total by Grant Number | | | | 2,000,683.00 | 2,000,683.00- | 2,000,683.00- | |
| 25G71805 | 26840008 | N | GX | 1C05B1NECMHS | | | | 1,527,572.20 | 1,527,572.20- | 1,527,572.20- | |
| 25G71805 | 26840013 | N | GX | 1C05B1NECMHS | | | | 38,802.61 | 38,802.61- | 38,802.61- | |
| 25G71805 | 26840018 | N | GX | 1C05B1NECMHS | | | | 91,542.75 | 91,542.75- | 91,542.75- | |
| 25G71805 | 26840023 | N | GX | 1C05B1NECMHS | | | | 76,408.80 | 76,408.80- | 76,408.80- | |
| 25G71805 | 26840028 | N | GX | 1C05B1NECMHS | | | | 127,843.64 | 127,843.64- | 127,843.64- | |
| 25G71805 | 26840086 | N | GX | 1C05B1NECMHS | | | | 119,681.00 | 119,681.00- | 119,681.00- | |
| | | | | Sub Total by BU Type | | | | 1,981,851.00 | 1,981,851.00- | 1,981,851.00- | |
| | | | | Total by Grant Number | | | | 1,981,851.00 | 1,981,851.00- | 1,981,851.00- | |
| 25G71806 | 26840093 | N | GX | 1C06B1NECMHS | | | | 1,535,823.15 | 1,535,823.15- | 1,535,823.15- | |
| 25G71806 | 26840094 | N | GX | 1C06B1NECMHS | | | | 1,176.47 | 1,176.47- | 1,176.47- | |
| | | | | Sub Total by BU Type | | | | 1,536,999.62 | 1,536,999.62- | 1,536,999.62- | |
| | | | | Total by Grant Number | | | | 1,536,999.62 | 1,536,999.62- | 1,536,999.62- | |
| 25G71807 | 26840099 | N | GX | 1C07B1NECMHS | | | | 461,647.88 | 461,647.88- | 461,647.88- | |
| | | | | Sub Total by BU Type | | | | 461,647.88 | 461,647.88- | 461,647.88- | |
| | | | | Total by Grant Number | | | | 461,647.88 | 461,647.88- | 461,647.88- | |
| 25G47200 | 26930103 | N | GX | 1300B1NEMCHS | | | | 100,000.00 | 100,000.00- | 100,000.00- | |
| 25G47400 | 26930016 | N | GX | 1300B1NEMCHS | | | | 238,525.55 | 238,525.55- | 238,525.55- | |
| 25G47500 | 26930055 | N | GX | 1300B1NEMCHS | | | | 112,362.60 | 112,362.60- | 112,362.60- | |
| 25G47600 | 26ZU9010 | N | GX | 1300B1NEMCHS | | | | 908,992.09 | 908,992.09- | 908,992.09- | |
| 25G48000 | 26930004 | N | GX | 1300B1NEMCHS | | | | 227,971.00 | 227,971.00- | 227,971.00- | |
| 25G48100 | 26CV0030 | N | GX | 1300B1NEMCHS | | | | 18,241.87 | 18,241.87- | 18,241.87- | |
| 25G48700 | 26930072 | N | GX | 1300B1NEMCHS | | | | 2,102,236.84 | 2,102,236.84- | 2,102,236.84- | |
| | | | | Sub Total by BU Type | | | | 3,708,329.95 | 3,708,329.95- | 3,708,329.95- | |
| | | | | Total by Grant Number | | | | 3,708,329.95 | 3,708,329.95- | 3,708,329.95- | |
| 25G47201 | 26930104 | N | GX | 1301B1NEMCHS | | | | 136,300.00 | 136,300.00- | 136,300.00- | |
| 25G47501 | 26930056 | N | GX | 1301B1NEMCHS | | | | 127,532.30 | 127,532.30- | 127,532.30- | |
| 25G47601 | 26860052 | N | GX | 1301B1NEMCHS | | | | 1,218,982.67 | 1,218,982.67- | 1,218,982.67- | |
| 25G48001 | 26930005 | N | GX | 1301B1NEMCHS | | | | 168,689.25 | 168,689.25- | 168,689.25- | |
| 25G48401 | 26960021 | N | GX | 1301B1NEMCHS | | | | 69,846.55 | 69,846.55- | 69,846.55- | |
| 25G48701 | 26930073 | N | GX | 1301B1NEMCHS | | | | 1,739,611.07 | 1,739,611.07- | 1,739,611.07- | |
| | | | | Sub Total by BU Type | | | | 3,460,961.84 | 3,460,961.84- | 3,460,961.84- | |
| | | | | Total by Grant Number | | | | 3,460,961.84 | 3,460,961.84- | 3,460,961.84- | |
| 25G48901 | 26930110 | N | GX | 1301B2NEMCHS | | | | 246,100.19 | 246,100.19- | 246,100.19- | |
| | | | | Sub Total by BU Type | | | | 246,100.19 | 246,100.19- | 246,100.19- | |
| | | | | Total by Grant Number | | | | 246,100.19 | 246,100.19- | 246,100.19- | |
| 25G47202 | 26930248 | N | GX | 1302B1NEMCHS | | | | 88,400.00 | 88,400.00- | 88,400.00- | |

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G47502 | 26930249 | N | GX | 1302B1NEMCHS | | | | 103,860.77 | 103,860.77- | 103,860.77- | |
| 25G47602 | 26860031 | N | GX | 1302B1NEMCHS | | | | 10,388.79 | 10,388.79- | 10,388.79- | |
| 25G47602 | 26860035 | N | GX | 1302B1NEMCHS | | | | 248,636.64 | 248,636.64- | 248,636.64- | |
| 25G47602 | 26860040 | N | GX | 1302B1NEMCHS | | | | 299,803.83 | 299,803.83- | 299,803.83- | |
| 25G47602 | 26860044 | N | GX | 1302B1NEMCHS | | | | 1,642.52 | 1,642.52- | 1,642.52- | |
| 25G47602 | 26860051 | N | GX | 1302B1NEMCHS | | | | 740.00 | 740.00- | 740.00- | |
| 25G47602 | 26860053 | N | GX | 1302B1NEMCHS | | | | 450.00 | 450.00- | 450.00- | |
| 25G47602 | 26860055 | N | GX | 1302B1NEMCHS | | | | 11,575.03 | 11,575.03- | 11,575.03- | |
| 25G47602 | 26860059 | N | GX | 1302B1NEMCHS | | | | 22,237.11 | 22,237.11- | 22,237.11- | |
| 25G47802 | 26930265 | N | GX | 1302B1NEMCHS | | | | 137,806.46 | 137,806.46- | 137,806.46- | |
| 25G48002 | 26930006 | N | GX | 1302B1NEMCHS | | | | 106,281.52 | 106,281.52- | 106,281.52- | |
| 25G48702 | 26930074 | N | GX | 1302B1NEMCHS | | | | 2,278,119.74 | 2,278,119.74- | 2,278,119.74- | |
| | | | | Sub Total by BU Type | | | | 3,309,942.41 | 3,309,942.41- | 3,309,942.41- | |
| 26MCHB02 | 26860003 | N | MT | 1302B1NEMCHS | | | | 212,303.15 | 212,303.15- | 212,303.15- | |
| 26MCHB02 | 26860005 | N | MT | 1302B1NEMCHS | | | | 10,399.52 | 10,399.52- | 10,399.52- | |
| 26MCHB02 | 26860006 | N | MT | 1302B1NEMCHS | | | | 196,071.84 | 196,071.84- | 196,071.84- | |
| 26MCHB02 | 26860007 | N | MT | 1302B1NEMCHS | | | | 355,422.38 | 355,422.38- | 355,422.38- | |
| 26MCHB02 | 26860010 | N | MT | 1302B1NEMCHS | | | | 37,773.55 | 37,773.55- | 37,773.55- | |
| 26MCHB02 | 26860012 | N | MT | 1302B1NEMCHS | | | | 145,749.97 | 145,749.97- | 145,749.97- | |
| 26MCHB02 | 26860013 | N | MT | 1302B1NEMCHS | | | | 480.00 | 480.00- | 480.00- | |
| 26MCHB02 | 26860017 | N | MT | 1302B1NEMCHS | | | | 11,123.84 | 11,123.84- | 11,123.84- | |
| 26MCHB02 | 26860020 | N | MT | 1302B1NEMCHS | | | | 505.89 | 505.89- | 505.89- | |
| 26MCHB02 | 26860021 | N | MT | 1302B1NEMCHS | | | | 80,933.12 | 80,933.12- | 80,933.12- | |
| 26MCHB02 | 26860023 | N | MT | 1302B1NEMCHS | | | | 31,757.70 | 31,757.70- | 31,757.70- | |
| 26MCHB02 | 26860024 | N | MT | 1302B1NEMCHS | | | | 427.20 | 427.20- | 427.20- | |
| | | | | Sub Total by BU Type | | | | 1,082,948.16 | 1,082,948.16- | 1,082,948.16- | |
| | | | | Total by Grant Number | | | | 4,392,890.57 | 4,392,890.57- | 4,392,890.57- | |
| 25G48902 | 26930111 | N | GX | 1302B2NEMCHS | | | | 185,690.73 | 185,690.73- | 185,690.73- | |
| | | | | Sub Total by BU Type | | | | 185,690.73 | 185,690.73- | 185,690.73- | |
| | | | | Total by Grant Number | | | | 185,690.73 | 185,690.73- | 185,690.73- | |
| 25G47203 | 26930350 | N | GX | 1303B1NEMCHS | | | | 103,778.00 | 103,778.00- | 103,778.00- | |
| 25G47303 | 26870419 | N | GX | 1303B1NEMCHS | | | | 20,000.00 | 20,000.00- | 20,000.00- | |
| 25G47603 | 26860076 | N | GX | 1303B1NEMCHS | | | | 15,149.50 | 15,149.50- | 15,149.50- | |
| 25G47603 | 26860077 | N | GX | 1303B1NEMCHS | | | | 96,951.04 | 96,951.04- | 96,951.04- | |
| 25G47603 | 26860078 | N | GX | 1303B1NEMCHS | | | | 228,721.95 | 228,721.95- | 228,721.95- | |
| 25G47603 | 26860080 | N | GX | 1303B1NEMCHS | | | | 12,562.60 | 12,562.60- | 12,562.60- | |
| 25G47603 | 26860082 | N | GX | 1303B1NEMCHS | | | | 40.70 | 40.70- | 40.70- | |
| 25G47603 | 26860085 | N | GX | 1303B1NEMCHS | | | | 184,353.41 | 184,353.41- | 184,353.41- | |
| 25G47603 | 26860086 | N | GX | 1303B1NEMCHS | | | | 540.00 | 540.00- | 540.00- | |
| 25G47603 | 26860087 | N | GX | 1303B1NEMCHS | | | | 450.00 | 450.00- | 450.00- | |
| 25G47603 | 26860089 | N | GX | 1303B1NEMCHS | | | | 59,719.30 | 59,719.30- | 59,719.30- | |

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G47603 | 26860094 | N | GX | 1303B1NEMCHS | | | | 196,280.63 | 196,280.63- | 196,280.63- | |
| 25G47803 | 26930346 | N | GX | 1303B1NEMCHS | | | | 55,102.80 | 55,102.80- | 55,102.80- | |
| 25G48703 | 26930263 | N | GX | 1303B1NEMCHS | | | | 960,854.14 | 960,854.14- | 960,854.14- | |
| 25G48703 | 26930349 | N | GX | 1303B1NEMCHS | | | | 1,435,155.01 | 1,435,155.01- | 1,435,155.01- | |
| | | | | Sub Total by BU Type | | | | 3,369,659.08 | 3,369,659.08- | 3,369,659.08- | |
| | | | | Total by Grant Number | | | | 3,369,659.08 | 3,369,659.08- | 3,369,659.08- | |
| 25G48903 | 26930297 | N | GX | 1303B2NEMCHS | | | | 89,977.00 | 89,977.00- | 89,977.00- | |
| | | | | Sub Total by BU Type | | | | 89,977.00 | 89,977.00- | 89,977.00- | |
| | | | | Total by Grant Number | | | | 89,977.00 | 89,977.00- | 89,977.00- | |
| 25G47204 | 26930391 | N | GX | 1304B1NEMCHS | | | | 239,918.94 | 239,918.94- | 239,918.94- | |
| 25G47404 | 26930389 | N | GX | 1304B1NEMCHS | | | | 100,000.00 | 100,000.00- | 100,000.00- | |
| 25G47604 | 26860097 | N | GX | 1304B1NEMCHS | | | | 41,205.55 | 41,205.55- | 41,205.55- | |
| 25G47604 | 26860099 | N | GX | 1304B1NEMCHS | | | | 316,336.41 | 316,336.41- | 316,336.41- | |
| 25G47604 | 26860100 | N | GX | 1304B1NEMCHS | | | | 665,407.31 | 665,407.31- | 665,407.31- | |
| 25G47604 | 26860105 | N | GX | 1304B1NEMCHS | | | | 86,354.10 | 86,354.10- | 86,354.10- | |
| 25G47604 | 26860107 | N | GX | 1304B1NEMCHS | | | | 180.00 | 180.00- | 180.00- | |
| 25G47604 | 26860109 | N | GX | 1304B1NEMCHS | | | | 7,261.70 | 7,261.70- | 7,261.70- | |
| 25G47604 | 26860112 | N | GX | 1304B1NEMCHS | | | | 105.00 | 105.00- | 105.00- | |
| 25G47804 | 26930387 | N | GX | 1304B1NEMCHS | | | | 43,301.88 | 43,301.88- | 43,301.88- | |
| 25G48504 | 26930386 | N | GX | 1304B1NEMCHS | | | | 2,672.00 | 2,672.00- | 2,672.00- | |
| 25G48804 | 26930390 | N | GX | 1304B1NEMCHS | | | | 1,417,444.29 | 1,417,444.29- | 1,417,444.29- | |
| | | | | Sub Total by BU Type | | | | 2,920,187.18 | 2,920,187.18- | 2,920,187.18- | |
| | 26860101 | N | MT | 1304B1NEMCHS | | | | 37,606.75 | 37,606.75- | 37,606.75- | |
| | 26860102 | N | MT | 1304B1NEMCHS | | | | 987,041.13 | 987,041.13- | 987,041.13- | |
| | 26860104 | N | MT | 1304B1NEMCHS | | | | 134,739.70 | 134,739.70- | 134,739.70- | |
| | 26860106 | N | MT | 1304B1NEMCHS | | | | 22,400.22 | 22,400.22- | 22,400.22- | |
| | 26860110 | N | MT | 1304B1NEMCHS | | | | 993.00 | 993.00- | 993.00- | |
| | | | | Sub Total by BU Type | | | | 1,182,780.80 | 1,182,780.80- | 1,182,780.80- | |
| | | | | Total by Grant Number | | | | 4,102,967.98 | 4,102,967.98- | 4,102,967.98- | |
| 25G48904 | 26930392 | N | GX | 1304B2NEMCHS | | | | 144,524.62 | 144,524.62- | 144,524.62- | |
| | | | | Sub Total by BU Type | | | | 144,524.62 | 144,524.62- | 144,524.62- | |
| | | | | Total by Grant Number | | | | 144,524.62 | 144,524.62- | 144,524.62- | |
| 25G47205 | 26930475 | N | GX | 1305B1NEMCHS | | | | 122,800.00 | 122,800.00- | 122,800.00- | |
| 25G47405 | 26930473 | N | GX | 1305B1NEMCHS | | | | 100,000.00 | 100,000.00- | 100,000.00- | |
| 25G47605 | 26860095 | N | GX | 1305B1NEMCHS | | | | 20,219.99 | 20,219.99- | 20,219.99- | |
| 25G47605 | 26860113 | N | GX | 1305B1NEMCHS | | | | 298,873.37 | 298,873.37- | 298,873.37- | |
| 25G47605 | 26860114 | N | GX | 1305B1NEMCHS | | | | 285,477.83 | 285,477.83- | 285,477.83- | |
| 25G47605 | 26860115 | N | GX | 1305B1NEMCHS | | | | 326,505.64 | 326,505.64- | 326,505.64- | |
| 25G47605 | 26860116 | N | GX | 1305B1NEMCHS | | | | 42,575.48 | 42,575.48- | 42,575.48- | |
| 25G47605 | 26860117 | N | GX | 1305B1NEMCHS | | | | 10,851.94 | 10,851.94- | 10,851.94- | |
| 25G47605 | 26860118 | N | GX | 1305B1NEMCHS | | | | 963.00 | 963.00- | 963.00- | |
| 25G47605 | 26860119 | N | GX | 1305B1NEMCHS | | | | 260.00 | 260.00- | 260.00- | |

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G48805 | 26930474 | N | GX | 1305B1NEMCHS | | | | 1,858,252.00 | 1,858,252.00- | 1,858,252.00- | |
| | | | | Sub Total by BU Type | | | | 3,066,779.25 | 3,066,779.25- | 3,066,779.25- | |
| | 26860120 | N | MT | 1305B1NEMCHS | | | | 36,808.73 | 36,808.73- | 36,808.73- | |
| | 26860121 | N | MT | 1305B1NEMCHS | | | | 452,355.95 | 452,355.95- | 452,355.95- | |
| | 26860123 | N | MT | 1305B1NEMCHS | | | | 151,640.05 | 151,640.05- | 151,640.05- | |
| | 26860124 | N | MT | 1305B1NEMCHS | | | | 34,267.03 | 34,267.03- | 34,267.03- | |
| | 26860126 | N | MT | 1305B1NEMCHS | | | | 1,515.60 | 1,515.60- | 1,515.60- | |
| | | | | Sub Total by BU Type | | | | 676,587.36 | 676,587.36- | 676,587.36- | |
| | | | | Total by Grant Number | | | | 3,743,366.61 | 3,743,366.61- | 3,743,366.61- | |
| 25G47206 | 26930536 | N | GX | 1306B1NEMCHS | | | | 204,400.00 | 204,400.00- | 204,400.00- | |
| 25G47406 | 26930541 | N | GX | 1306B1NEMCHS | | | | 100,000.00 | 100,000.00- | 100,000.00- | |
| 25G47606 | 26860128 | N | GX | 1306B1NEMCHS | | | | 53,281.99 | 53,281.99- | 53,281.99- | |
| 25G47606 | 26860129 | N | GX | 1306B1NEMCHS | | | | 331,008.49 | 331,008.49- | 331,008.49- | |
| 25G47606 | 26860130 | N | GX | 1306B1NEMCHS | | | | 308,115.92 | 308,115.92- | 308,115.92- | |
| 25G47606 | 26860131 | N | GX | 1306B1NEMCHS | | | | 62,978.05 | 62,978.05- | 62,978.05- | |
| 25G47606 | 26860133 | N | GX | 1306B1NEMCHS | | | | 115,387.36 | 115,387.36- | 115,387.36- | |
| 25G47606 | 26860134 | N | GX | 1306B1NEMCHS | | | | 2,020.00 | 2,020.00- | 2,020.00- | |
| 25G48806 | 26930537 | N | GX | 1306B1NEMCHS | | | | 1,462,036.62 | 1,462,036.62- | 1,462,036.62- | |
| | | | | Sub Total by BU Type | | | | 2,639,228.43 | 2,639,228.43- | 2,639,228.43- | |
| | 26860136 | N | MT | 1306B1NEMCHS | | | | 176,195.38 | 176,195.38- | 176,195.38- | |
| | 26860137 | N | MT | 1306B1NEMCHS | | | | 625,835.21 | 625,835.21- | 625,835.21- | |
| | 26860139 | N | MT | 1306B1NEMCHS | | | | 311,004.78 | 311,004.78- | 311,004.78- | |
| | 26860140 | N | MT | 1306B1NEMCHS | | | | 81,520.35 | 81,520.35- | 81,520.35- | |
| | 26860141 | N | MT | 1306B1NEMCHS | | | | 56,531.60 | 56,531.60- | 56,531.60- | |
| | 26860142 | N | MT | 1306B1NEMCHS | | | | 450.00 | 450.00- | 450.00- | |
| | | | | Sub Total by BU Type | | | | 1,251,537.32 | 1,251,537.32- | 1,251,537.32- | |
| | | | | Total by Grant Number | | | | 3,890,765.75 | 3,890,765.75- | 3,890,765.75- | |
| 25G47407 | 26930618 | N | GX | 1307B1NEMCHS | | | | 58,898.39 | 58,898.39- | 58,898.39- | |
| 25G47607 | 26860144 | N | GX | 1307B1NEMCHS | | | | 3,295.50 | 3,295.50- | 3,295.50- | |
| 25G47607 | 26860146 | N | GX | 1307B1NEMCHS | | | | 99,345.53 | 99,345.53- | 99,345.53- | |
| 25G47607 | 26860147 | N | GX | 1307B1NEMCHS | | | | 61,735.75 | 61,735.75- | 61,735.75- | |
| 25G48807 | 26930614 | N | GX | 1307B1NEMCHS | | | | 343,601.42 | 343,601.42- | 343,601.42- | |
| | | | | Sub Total by BU Type | | | | 566,876.59 | 566,876.59- | 566,876.59- | |
| | 26860152 | N | MT | 1307B1NEMCHS | | | | 29,721.62 | 29,721.62- | 29,721.62- | |
| | 26860153 | N | MT | 1307B1NEMCHS | | | | 346,664.61 | 346,664.61- | 346,664.61- | |
| | 26860156 | N | MT | 1307B1NEMCHS | | | | 29,550.83 | 29,550.83- | 29,550.83- | |
| | 26860157 | N | MT | 1307B1NEMCHS | | | | 82,579.87 | 82,579.87- | 82,579.87- | |
| | 26860158 | N | MT | 1307B1NEMCHS | | | | 450.00 | 450.00- | 450.00- | |
| | | | | Sub Total by BU Type | | | | 488,966.93 | 488,966.93- | 488,966.93- | |
| | | | | Total by Grant Number | | | | 1,055,843.52 | 1,055,843.52- | 1,055,843.52- | |
| | 25G47312 | N | GB | 1312B1NEMCHS | | 52,900.00 | | | | 52,900.00 | |
| | 25G47412 | N | GB | 1312B1NEMCHS | | 82,636.66 | | | | 82,636.66 | |

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | 135,536.66 | | | | 135,536.66 | |
| | | | | Total by Grant Number | | 135,536.66 | | | | 135,536.66 | |
| | 25ZU9031 | N | OT | 2-HCCF CF044 | | | | 45,000.00 | 45,000.00- | 45,000.00- | |
| | | | | Sub Total by BU Type | | | | 45,000.00 | 45,000.00- | 45,000.00- | |
| | | | | Total by Grant Number | | | | 45,000.00 | 45,000.00- | 45,000.00- | |
| 26INDIRC | 26600003 | N | OT | 2-HHS IDC1 | | | | 1,540,952.20 | 1,540,952.20- | 1,540,952.20- | |
| 26INDIRC | 26620008 | N | OT | 2-HHS IDC1 | | | | 24.95 | 24.95- | 24.95- | |
| 26INDIRC | 26630007 | N | OT | 2-HHS IDC1 | | | | 37.88 | 37.88- | 37.88- | |
| | | | | Sub Total by BU Type | | | | 1,541,015.03 | 1,541,015.03- | 1,541,015.03- | |
| | | | | Total by Grant Number | | | | 1,541,015.03 | 1,541,015.03- | 1,541,015.03- | |
| | 26660008 | N | OT | 2-HHS IDC3 | | | | 55.00 | 55.00- | 55.00- | |
| | 26980004 | N | OT | 2-HHS IDC3 | | | | 1,073,630.87 | 1,073,630.87- | 1,073,630.87- | |
| | 26980033 | N | OT | 2-HHS IDC3 | | | | 37,748.25 | 37,748.25- | 37,748.25- | |
| | 26980085 | N | OT | 2-HHS IDC3 | | | | 1.55- | 1.55 | 1.55 | |
| 26INDIRC | 26650002 | N | OT | 2-HHS IDC3 | | | | 2,759,268.74 | 2,759,268.74- | 2,759,268.74- | |
| | | | | Sub Total by BU Type | | | | 3,870,701.31 | 3,870,701.31- | 3,870,701.31- | |
| | | | | Total by Grant Number | | | | 3,870,701.31 | 3,870,701.31- | 3,870,701.31- | |
| | 26930220 | N | IS | 2-PREHLTHPW1 | | | | 6,444,375.00 | 6,444,375.00- | 6,444,375.00- | |
| | 26930221 | N | IS | 2-PREHLTHPW1 | | | | 6,050,976.00 | 6,050,976.00- | 6,050,976.00- | |
| | 26930222 | N | IS | 2-PREHLTHPW1 | | | | 6,591,572.00 | 6,591,572.00- | 6,591,572.00- | |
| | 26930351 | N | IS | 2-PREHLTHPW1 | | | | 4,630,413.68 | 4,630,413.68- | 4,630,413.68- | |
| | 26930416 | N | IS | 2-PREHLTHPW1 | | | | 2,937,685.32 | 2,937,685.32- | 2,937,685.32- | |
| | 26930468 | N | IS | 2-PREHLTHPW1 | | | | 7,750,582.00 | 7,750,582.00- | 7,750,582.00- | |
| | 26930478 | N | IS | 2-PREHLTHPW1 | | | | 905.26 | 905.26- | 905.26- | |
| | 26930519 | N | IS | 2-PREHLTHPW1 | | | | 8,163,539.00 | 8,163,539.00- | 8,163,539.00- | |
| | 26930594 | N | IS | 2-PREHLTHPW1 | | | | 4,223,887.97 | 4,223,887.97- | 4,223,887.97- | |
| 26WICA03 | 26930257 | N | IS | 2-PREHLTHPW1 | | | | 5,611,236.42 | 5,611,236.42- | 5,611,236.42- | |
| | | | | Sub Total by BU Type | | | | 52,405,172.65 | 52,405,172.65- | 52,405,172.65- | |
| | | | | Total by Grant Number | | | | 52,405,172.65 | 52,405,172.65- | 52,405,172.65- | |
| 25G72000 | 26910031 | N | GX | 2C01B1NESAPT | | | | 3,075,793.00 | 3,075,793.00- | 3,075,793.00- | |
| 25G72001 | 26910046 | N | GX | 2C01B1NESAPT | | | | 1,537,898.00 | 1,537,898.00- | 1,537,898.00- | |
| 25G72101 | 26910011 | N | GX | 2C01B1NESAPT | | | | 2,691,321.00 | 2,691,321.00- | 2,691,321.00- | |
| | | | | Sub Total by BU Type | | | | 7,305,012.00 | 7,305,012.00- | 7,305,012.00- | |
| | | | | Total by Grant Number | | | | 7,305,012.00 | 7,305,012.00- | 7,305,012.00- | |
| 25G72002 | 26910007 | N | GX | 2C02B1NESAPT | | | | 51,125.50 | 51,125.50- | 51,125.50- | |
| 25G72002 | 26910014 | N | GX | 2C02B1NESAPT | | | | 37,069.03 | 37,069.03- | 37,069.03- | |
| 25G72002 | 26910021 | N | GX | 2C02B1NESAPT | | | | 120,561.96 | 120,561.96- | 120,561.96- | |
| 25G72002 | 26910028 | N | GX | 2C02B1NESAPT | | | | 70,505.42 | 70,505.42- | 70,505.42- | |
| 25G72002 | 26910035 | N | GX | 2C02B1NESAPT | | | | 102,931.71 | 102,931.71- | 102,931.71- | |
| 25G72002 | 26910042 | N | GX | 2C02B1NESAPT | | | | 455,674.07 | 455,674.07- | 455,674.07- | |
| 25G72002 | 26910047 | N | GX | 2C02B1NESAPT | | | | 1,099,116.84 | 1,099,116.84- | 1,099,116.84- | |
| 25G72002 | 26910079 | N | GX | 2C02B1NESAPT | | | | 23,992.47 | 23,992.47- | 23,992.47- | |

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G72102 | 26910006 | N | GX | 2C02B1NESAPT | | | | 154,791.47 | 154,791.47- | 154,791.47- | |
| 25G72102 | 26910013 | N | GX | 2C02B1NESAPT | | | | 3,040,448.61 | 3,040,448.61- | 3,040,448.61- | |
| 25G72102 | 26910020 | N | GX | 2C02B1NESAPT | | | | 330,983.20 | 330,983.20- | 330,983.20- | |
| 25G72102 | 26910027 | N | GX | 2C02B1NESAPT | | | | 413,861.52 | 413,861.52- | 413,861.52- | |
| 25G72102 | 26910034 | N | GX | 2C02B1NESAPT | | | | 489,853.96 | 489,853.96- | 489,853.96- | |
| 25G72102 | 26910041 | N | GX | 2C02B1NESAPT | | | | 1,014,680.51 | 1,014,680.51- | 1,014,680.51- | |
| 25G72102 | 26910058 | N | GX | 2C02B1NESAPT | | | | 64,080.00 | 64,080.00- | 64,080.00- | |
| 25G72102 | 26910060 | N | GX | 2C02B1NESAPT | | | | 21,687.73 | 21,687.73- | 21,687.73- | |
| | | | | Sub Total by BU Type | | | | 7,491,364.00 | 7,491,364.00- | 7,491,364.00- | |
| 26SAPT02 | 26910002 | N | MT | 2C02B1NESAPT | | | | 19,935,102.87 | 19,935,102.87- | 19,935,102.87- | |
| 26SAPT02 | 26910009 | N | MT | 2C02B1NESAPT | | | | 1,427,107.03 | 1,427,107.03- | 1,427,107.03- | |
| 26SAPT02 | 26910016 | N | MT | 2C02B1NESAPT | | | | 1,864,822.33 | 1,864,822.33- | 1,864,822.33- | |
| 26SAPT02 | 26910023 | N | MT | 2C02B1NESAPT | | | | 1,466,593.34 | 1,466,593.34- | 1,466,593.34- | |
| 26SAPT02 | 26910030 | N | MT | 2C02B1NESAPT | | | | 4,252,573.09 | 4,252,573.09- | 4,252,573.09- | |
| 26SAPT02 | 26910037 | N | MT | 2C02B1NESAPT | | | | 5,367,669.00 | 5,367,669.00- | 5,367,669.00- | |
| 26SAPT02 | 26910051 | N | MT | 2C02B1NESAPT | | | | 667,459.75 | 667,459.75- | 667,459.75- | |
| 26SAPT02 | 26910052 | N | MT | 2C02B1NESAPT | | | | 183,245.39 | 183,245.39- | 183,245.39- | |
| 26SAPT02 | 26910053 | N | MT | 2C02B1NESAPT | | | | 432,567.97 | 432,567.97- | 432,567.97- | |
| 26SAPT02 | 26910054 | N | MT | 2C02B1NESAPT | | | | 871,867.26 | 871,867.26- | 871,867.26- | |
| 26SAPT02 | 26910056 | N | MT | 2C02B1NESAPT | | | | 731,719.43 | 731,719.43- | 731,719.43- | |
| 26SAPT02 | 26910057 | N | MT | 2C02B1NESAPT | | | | 281,342.25 | 281,342.25- | 281,342.25- | |
| 26SAPT02 | 26910084 | N | MT | 2C02B1NESAPT | | | | 178,909.27 | 178,909.27- | 178,909.27- | |
| | | | | Sub Total by BU Type | | | | 37,660,978.98 | 37,660,978.98- | 37,660,978.98- | |
| | | | | Total by Grant Number | | | | 45,152,342.98 | 45,152,342.98- | 45,152,342.98- | |
| 25G72003 | 26910064 | N | GX | 2C03B1NESAPT | | | | 181,298.26 | 181,298.26- | 181,298.26- | |
| 25G72003 | 26910066 | N | GX | 2C03B1NESAPT | | | | 212,781.79 | 212,781.79- | 212,781.79- | |
| 25G72003 | 26910068 | N | GX | 2C03B1NESAPT | | | | 414,254.32 | 414,254.32- | 414,254.32- | |
| 25G72003 | 26910070 | N | GX | 2C03B1NESAPT | | | | 211,734.35 | 211,734.35- | 211,734.35- | |
| 25G72003 | 26910072 | N | GX | 2C03B1NESAPT | | | | 461,447.10 | 461,447.10- | 461,447.10- | |
| 25G72003 | 26910074 | N | GX | 2C03B1NESAPT | | | | 287,891.93 | 287,891.93- | 287,891.93- | |
| 25G72003 | 26910075 | N | GX | 2C03B1NESAPT | | | | 107,986.92 | 107,986.92- | 107,986.92- | |
| 25G72003 | 26910080 | N | GX | 2C03B1NESAPT | | | | 154,150.33 | 154,150.33- | 154,150.33- | |
| 25G72103 | 26910063 | N | GX | 2C03B1NESAPT | | | | 521,327.48 | 521,327.48- | 521,327.48- | |
| 25G72103 | 26910065 | N | GX | 2C03B1NESAPT | | | | 198,523.95 | 198,523.95- | 198,523.95- | |
| 25G72103 | 26910067 | N | GX | 2C03B1NESAPT | | | | 678,349.38 | 678,349.38- | 678,349.38- | |
| 25G72103 | 26910069 | N | GX | 2C03B1NESAPT | | | | 552,471.59 | 552,471.59- | 552,471.59- | |
| 25G72103 | 26910071 | N | GX | 2C03B1NESAPT | | | | 1,477,210.81 | 1,477,210.81- | 1,477,210.81- | |
| 25G72103 | 26910073 | N | GX | 2C03B1NESAPT | | | | 1,962,510.49 | 1,962,510.49- | 1,962,510.49- | |
| 25G72103 | 26910077 | N | GX | 2C03B1NESAPT | | | | 183,648.16 | 183,648.16- | 183,648.16- | |
| 25G72103 | 26910081 | N | GX | 2C03B1NESAPT | | | | 74,286.14 | 74,286.14- | 74,286.14- | |
| | | | | Sub Total by BU Type | | | | 7,679,873.00 | 7,679,873.00- | 7,679,873.00- | |

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | | | 7,679,873.00 | 7,679,873.00- | 7,679,873.00- | |
| 25G72004 | 26910090 | N | GX | 2C04B1NESAPT | | | | 587,347.64 | 587,347.64- | 587,347.64- | |
| 25G72004 | 26910091 | N | GX | 2C04B1NESAPT | | | | 182,861.13 | 182,861.13- | 182,861.13- | |
| 25G72004 | 26910092 | N | GX | 2C04B1NESAPT | | | | 178,577.45 | 178,577.45- | 178,577.45- | |
| 25G72004 | 26910093 | N | GX | 2C04B1NESAPT | | | | 329,771.68 | 329,771.68- | 329,771.68- | |
| 25G72004 | 26910094 | N | GX | 2C04B1NESAPT | | | | 592,783.77 | 592,783.77- | 592,783.77- | |
| 25G72004 | 26910095 | N | GX | 2C04B1NESAPT | | | | 330,878.31 | 330,878.31- | 330,878.31- | |
| 25G72004 | 26910096 | N | GX | 2C04B1NESAPT | | | | 567,749.76 | 567,749.76- | 567,749.76- | |
| 25G72004 | 26910097 | N | GX | 2C04B1NESAPT | | | | 250,876.11 | 250,876.11- | 250,876.11- | |
| 25G72004 | 26910098 | N | GX | 2C04B1NESAPT | | | | 1,173,713.21 | 1,173,713.21- | 1,173,713.21- | |
| 25G72004 | 26910099 | N | GX | 2C04B1NESAPT | | | | 401,233.11 | 401,233.11- | 401,233.11- | |
| 25G72004 | 26910100 | N | GX | 2C04B1NESAPT | | | | 2,028,447.00 | 2,028,447.00- | 2,028,447.00- | |
| 25G72004 | 26910101 | N | GX | 2C04B1NESAPT | | | | 480,524.00 | 480,524.00- | 480,524.00- | |
| 25G72004 | 26910102 | N | GX | 2C04B1NESAPT | | | | 205,064.22 | 205,064.22- | 205,064.22- | |
| 25G72004 | 26910103 | N | GX | 2C04B1NESAPT | | | | 160,601.81 | 160,601.81- | 160,601.81- | |
| 25G72004 | 26910105 | N | GX | 2C04B1NESAPT | | | | 23,621.80 | 23,621.80- | 23,621.80- | |
| | | | | Sub Total by BU Type | | | | 7,494,051.00 | 7,494,051.00- | 7,494,051.00- | |
| | | | | Total by Grant Number | | | | 7,494,051.00 | 7,494,051.00- | 7,494,051.00- | |
| 25G72005 | 26910022 | N | GX | 2C05B1NESAPT | | | | 4,268,735.37 | 4,268,735.37- | 4,268,735.37- | |
| 25G72005 | 26910029 | N | GX | 2C05B1NESAPT | | | | 111,529.94 | 111,529.94- | 111,529.94- | |
| 25G72005 | 26910036 | N | GX | 2C05B1NESAPT | | | | 44,348.14 | 44,348.14- | 44,348.14- | |
| 25G72005 | 26910043 | N | GX | 2C05B1NESAPT | | | | 120,869.05 | 120,869.05- | 120,869.05- | |
| 25G72005 | 26910108 | N | GX | 2C05B1NESAPT | | | | 289,505.67 | 289,505.67- | 289,505.67- | |
| 25G72005 | 26910109 | N | GX | 2C05B1NESAPT | | | | 179,056.82 | 179,056.82- | 179,056.82- | |
| 25G72005 | 26910110 | N | GX | 2C05B1NESAPT | | | | 332,628.45 | 332,628.45- | 332,628.45- | |
| 25G72005 | 26910111 | N | GX | 2C05B1NESAPT | | | | 140,771.19 | 140,771.19- | 140,771.19- | |
| 25G72005 | 26910112 | N | GX | 2C05B1NESAPT | | | | 477,499.91 | 477,499.91- | 477,499.91- | |
| 25G72005 | 26910113 | N | GX | 2C05B1NESAPT | | | | 70,553.91 | 70,553.91- | 70,553.91- | |
| 25G72005 | 26910114 | N | GX | 2C05B1NESAPT | | | | 925,318.00 | 925,318.00- | 925,318.00- | |
| 25G72005 | 26910115 | N | GX | 2C05B1NESAPT | | | | 280,415.00 | 280,415.00- | 280,415.00- | |
| 25G72005 | 26910123 | N | GX | 2C05B1NESAPT | | | | 137,731.19 | 137,731.19- | 137,731.19- | |
| 25G72005 | 26910124 | N | GX | 2C05B1NESAPT | | | | 165,624.53 | 165,624.53- | 165,624.53- | |
| 25G72005 | 26910125 | N | GX | 2C05B1NESAPT | | | | 2,250.00 | 2,250.00- | 2,250.00- | |
| 25G72005 | 26910126 | N | GX | 2C05B1NESAPT | | | | 945.83 | 945.83- | 945.83- | |
| | | | | Sub Total by BU Type | | | | 7,547,783.00 | 7,547,783.00- | 7,547,783.00- | |
| | | | | Total by Grant Number | | | | 7,547,783.00 | 7,547,783.00- | 7,547,783.00- | |
| 25G72006 | 26910136 | N | GX | 2C06B1NESAPT | | | | 115,026.78 | 115,026.78- | 115,026.78- | |
| 25G72006 | 26910137 | N | GX | 2C06B1NESAPT | | | | 7,172,158.54 | 7,172,158.54- | 7,172,158.54- | |
| 25G72006 | 26910138 | N | GX | 2C06B1NESAPT | | | | 1,176.47 | 1,176.47- | 1,176.47- | |
| 25G72006 | 26910146 | N | GX | 2C06B1NESAPT | | | | 10,833.34 | 10,833.34- | 10,833.34- | |
| 25G72006 | 26910147 | N | GX | 2C06B1NESAPT | | | | 24,004.07 | 24,004.07- | 24,004.07- | |

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | | | 7,323,199.20 | 7,323,199.20- | 7,323,199.20- | |
| | | | | Total by Grant Number | | | | 7,323,199.20 | 7,323,199.20- | 7,323,199.20- | |
| 25G72007 | 26910157 | N | GX | 2C07B1NESAPT | | | | 2,009,569.10 | 2,009,569.10- | 2,009,569.10- | |
| 25G72007 | 26910158 | N | GX | 2C07B1NESAPT | | | | 200.57 | 200.57- | 200.57- | |
| 25G72007 | 26910159 | N | GX | 2C07B1NESAPT | | | | 56,689.20 | 56,689.20- | 56,689.20- | |
| 25G72007 | 26910160 | N | GX | 2C07B1NESAPT | | | | 21,666.68 | 21,666.68- | 21,666.68- | |
| | | | | Sub Total by BU Type | | | | 2,088,125.55 | 2,088,125.55- | 2,088,125.55- | |
| | | | | Total by Grant Number | | | | 2,088,125.55 | 2,088,125.55- | 2,088,125.55- | |
| 25G49700 | 26930181 | N | GX | 2000IW100665 | | | | 12,218,145.00 | 12,218,145.00- | 12,218,145.00- | |
| | | | | Sub Total by BU Type | | | | 12,218,145.00 | 12,218,145.00- | 12,218,145.00- | |
| | | | | Total by Grant Number | | | | 12,218,145.00 | 12,218,145.00- | 12,218,145.00- | |
| 25G49801 | 26930182 | N | GX | 2001IW100643 | | | | 13,395,787.00 | 13,395,787.00- | 13,395,787.00- | |
| | | | | Sub Total by BU Type | | | | 13,395,787.00 | 13,395,787.00- | 13,395,787.00- | |
| | | | | Total by Grant Number | | | | 13,395,787.00 | 13,395,787.00- | 13,395,787.00- | |
| 26CSFP01 | 26CSFP01 | N | GX | 2001IY800543 | 726,013.00 | | | 726,013.00 | | 726,013.00- | |
| | | | | Sub Total by BU Type | 726,013.00 | | | 726,013.00 | | 726,013.00- | |
| | | | | Total by Grant Number | 726,013.00 | | | 726,013.00 | | 726,013.00- | |
| 25G49902 | 26930235 | N | GX | 2002CW200143 | | | | 348,088.00 | 348,088.00- | 348,088.00- | |
| | | | | Sub Total by BU Type | | | | 348,088.00 | 348,088.00- | 348,088.00- | |
| | | | | Total by Grant Number | | | | 348,088.00 | 348,088.00- | 348,088.00- | |
| 25G06602 | 26ZZ0000 | N | GX | 2002IE251843 | | | | 133,136.52 | 133,136.52- | 133,136.52- | |
| | | | | Sub Total by BU Type | | | | 133,136.52 | 133,136.52- | 133,136.52- | |
| | | | | Total by Grant Number | | | | 133,136.52 | 133,136.52- | 133,136.52- | |
| 25G80002 | 26830193 | N | GX | 2002IF611143 | | | | 108,403.12 | 108,403.12- | 108,403.12- | |
| 25G80102 | 26830188 | N | GX | 2002IF611143 | | | | 128,159.57 | 128,159.57- | 128,159.57- | |
| 25G80202 | 26830189 | N | GX | 2002IF611143 | | | | 252,177.47 | 252,177.47- | 252,177.47- | |
| 25G80302 | 26830190 | N | GX | 2002IF611143 | | | | 167,220.81 | 167,220.81- | 167,220.81- | |
| 25G80402 | 26830191 | N | GX | 2002IF611143 | | | | 134,846.85 | 134,846.85- | 134,846.85- | |
| 25G80502 | 26830194 | N | GX | 2002IF611143 | | | | 282,582.58 | 282,582.58- | 282,582.58- | |
| 25G80602 | 26830192 | N | GX | 2002IF611143 | | | | 113,353.46 | 113,353.46- | 113,353.46- | |
| 25G80702 | 26830195 | N | GX | 2002IF611143 | | | | 196,210.14 | 196,210.14- | 196,210.14- | |
| | | | | Sub Total by BU Type | | | | 1,382,954.00 | 1,382,954.00- | 1,382,954.00- | |
| | | | | Total by Grant Number | | | | 1,382,954.00 | 1,382,954.00- | 1,382,954.00- | |
| 25G06002 | 26650023 | N | GX | 2002IS251443 | | | | 612,194.78 | 612,194.78- | 612,194.78- | |
| 25G06002 | 26650030 | N | GX | 2002IS251443 | | | | 282,489.21 | 282,489.21- | 282,489.21- | |
| 25G06002 | 26650043 | N | GX | 2002IS251443 | | | | 1,067.48 | 1,067.48- | 1,067.48- | |
| 25G06002 | 26770082 | N | GX | 2002IS251443 | | | | 68,988.71 | 68,988.71- | 68,988.71- | |
| 25G06002 | 26790027 | N | GX | 2002IS251443 | | | | 6,594,049.16 | 6,594,049.16- | 6,594,049.16- | |
| 25G06002 | 26950066 | N | GX | 2002IS251443 | | | | 221,436.31 | 221,436.31- | 221,436.31- | |
| | | | | Sub Total by BU Type | | | | 7,780,225.65 | 7,780,225.65- | 7,780,225.65- | |
| | | | | Total by Grant Number | | | | 7,780,225.65 | 7,780,225.65- | 7,780,225.65- | |
| 25G06702 | 26870089 | N | GX | 2002IS251943 | | | | 92,489.00 | 92,489.00- | 92,489.00- | |

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Agency Number 026 HHS SYSTEM - FIN & SPRT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | | | 92,489.00 | 92,489.00- | 92,489.00- | |
| | | | | Total by Grant Number | | | | 92,489.00 | 92,489.00- | 92,489.00- | |
| 25G06902 | 26870086 | N | GX | 2002IS252043 | | | | 2,000.00 | 2,000.00- | 2,000.00- | |
| | | | | Sub Total by BU Type | | | | 2,000.00 | 2,000.00- | 2,000.00- | |
| | | | | Total by Grant Number | | | | 2,000.00 | 2,000.00- | 2,000.00- | |
| 25G06802 | 26ZZ8728 | N | GX | 2002IS252243 | | | | 141,332.00 | 141,332.00- | 141,332.00- | |
| | | | | Sub Total by BU Type | | | | 141,332.00 | 141,332.00- | 141,332.00- | |
| | | | | Total by Grant Number | | | | 141,332.00 | 141,332.00- | 141,332.00- | |
| 25G51602 | 26930270 | N | GX | 2002IW100343 | | | | 214,665.00 | 214,665.00- | 214,665.00- | |
| 25G51802 | 26930184 | N | GX | 2002IW100343 | | | | 243,183.01 | 243,183.01- | 243,183.01- | |
| 25G52002 | 26930185 | N | GX | 2002IW100343 | | | | 247,258.15 | 247,258.15- | 247,258.15- | |
| 25G52102 | 26930186 | N | GX | 2002IW100343 | | | | 354,370.77 | 354,370.77- | 354,370.77- | |
| 25G52302 | 26930187 | N | GX | 2002IW100343 | | | | 195,598.00 | 195,598.00- | 195,598.00- | |
| 25G52402 | 26930188 | N | GX | 2002IW100343 | | | | 400,147.51 | 400,147.51- | 400,147.51- | |
| 25G52502 | 26930189 | N | GX | 2002IW100343 | | | | 280,625.71 | 280,625.71- | 280,625.71- | |
| 25G52602 | 26930190 | N | GX | 2002IW100343 | | | | 387,014.76 | 387,014.76- | 387,014.76- | |
| 25G52702 | 26930191 | N | GX | 2002IW100343 | | | | 219,455.26 | 219,455.26- | 219,455.26- | |
| 25G52802 | 26930192 | N | GX | 2002IW100343 | | | | 237,280.91 | 237,280.91- | 237,280.91- | |
| 25G52902 | 26930193 | N | GX | 2002IW100343 | | | | 167,684.92 | 167,684.92- | 167,684.92- | |
| 25G53002 | 26930194 | N | GX | 2002IW100343 | | | | 311,813.05 | 311,813.05- | 311,813.05- | |
| 25G53102 | 26930195 | N | GX | 2002IW100343 | | | | 1,206,819.96 | 1,206,819.96- | 1,206,819.96- | |
| 25G53202 | 26930196 | N | GX | 2002IW100343 | | | | 197,273.97 | 197,273.97- | 197,273.97- | |
| 25G53302 | 26930197 | N | GX | 2002IW100343 | | | | 118,205.46 | 118,205.46- | 118,205.46- | |
| | | | | Sub Total by BU Type | | | | 4,781,396.44 | 4,781,396.44- | 4,781,396.44- | |
| | | | | Total by Grant Number | | | | 4,781,396.44 | 4,781,396.44- | 4,781,396.44- | |
| 25G49802 | 26930198 | N | GX | 2002IW100643 | | | | 13,804,154.00 | 13,804,154.00- | 13,804,154.00- | |
| | | | | Sub Total by BU Type | | | | 13,804,154.00 | 13,804,154.00- | 13,804,154.00- | |
| | | | | Total by Grant Number | | | | 13,804,154.00 | 13,804,154.00- | 13,804,154.00- | |
| 25G50002 | 26930199 | N | GX | 2002IW200143 | | | | 572,519.00 | 572,519.00- | 572,519.00- | |
| | | | | Sub Total by BU Type | | | | 572,519.00 | 572,519.00- | 572,519.00- | |
| | | | | Total by Grant Number | | | | 572,519.00 | 572,519.00- | 572,519.00- | |
| 25G50602 | 26930271 | N | GX | 2002IW200243 | | | | 140,735.00 | 140,735.00- | 140,735.00- | |
| | | | | Sub Total by BU Type | | | | 140,735.00 | 140,735.00- | 140,735.00- | |
| | | | | Total by Grant Number | | | | 140,735.00 | 140,735.00- | 140,735.00- | |
| 25G53502 | 26930154 | N | GX | 2002IY800543 | | | | 67,590.49 | 67,590.49- | 67,590.49- | |
| 25G53602 | 26930155 | N | GX | 2002IY800543 | | | | 106,962.95 | 106,962.95- | 106,962.95- | |
| 25G53702 | 26930156 | N | GX | 2002IY800543 | | | | 91,375.10 | 91,375.10- | 91,375.10- | |
| 25G53802 | 26930157 | N | GX | 2002IY800543 | | | | 50,872.00 | 50,872.00- | 50,872.00- | |
| 25G53902 | 26930158 | N | GX | 2002IY800543 | | | | 33,732.21 | 33,732.21- | 33,732.21- | |
| 25G54002 | 26930160 | N | GX | 2002IY800543 | | | | 44,830.45 | 44,830.45- | 44,830.45- | |
| 25G54102 | 26930161 | N | GX | 2002IY800543 | | | | 70,810.74 | 70,810.74- | 70,810.74- | |
| 25G54202 | 26930162 | N | GX | 2002IY800543 | | | | 9,446.96 | 9,446.96- | 9,446.96- | |

Grant/Project Status

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | | | 475,620.90 | 475,620.90- | 475,620.90- | |
| | | | | Total by Grant Number | | | | 475,620.90 | 475,620.90- | 475,620.90- | |
| 25G07102 | 26870088 | N | GX | 2002XE251843 | | | | 130,730.22 | 130,730.22- | 130,730.22- | |
| 25G07202 | 26870087 | N | GX | 2002XE251843 | | | | 28,952.78 | 28,952.78- | 28,952.78- | |
| | | | | Sub Total by BU Type | | | | 159,683.00 | 159,683.00- | 159,683.00- | |
| 26ETAB02 | 26870010 | N | MT | 2002XE251843 | | | | 42,217.78 | 42,217.78- | 42,217.78- | |
| | | | | Sub Total by BU Type | | | | 42,217.78 | 42,217.78- | 42,217.78- | |
| | | | | Total by Grant Number | | | | 201,900.78 | 201,900.78- | 201,900.78- | |
| 25G06603 | 26870435 | N | GX | 2003IE251843 | | | | 321,615.00 | 321,615.00- | 321,615.00- | |
| | | | | Sub Total by BU Type | | | | 321,615.00 | 321,615.00- | 321,615.00- | |
| | | | | Total by Grant Number | | | | 321,615.00 | 321,615.00- | 321,615.00- | |
| 25G80003 | 26830293 | N | GX | 2003IF611143 | | | | 45,707.10 | 45,707.10- | 45,707.10- | |
| 25G80103 | 26830288 | N | GX | 2003IF611143 | | | | 54,014.50 | 54,014.50- | 54,014.50- | |
| 25G80203 | 26830289 | N | GX | 2003IF611143 | | | | 96,724.82 | 96,724.82- | 96,724.82- | |
| 25G80303 | 26830290 | N | GX | 2003IF611143 | | | | 66,600.77 | 66,600.77- | 66,600.77- | |
| 25G80403 | 26830291 | N | GX | 2003IF611143 | | | | 52,046.74 | 52,046.74- | 52,046.74- | |
| 25G80503 | 26830294 | N | GX | 2003IF611143 | | | | 107,574.65 | 107,574.65- | 107,574.65- | |
| 25G80603 | 26830292 | N | GX | 2003IF611143 | | | | 42,985.06 | 42,985.06- | 42,985.06- | |
| 25G80703 | 26830295 | N | GX | 2003IF611143 | | | | 76,569.36 | 76,569.36- | 76,569.36- | |
| | | | | Sub Total by BU Type | | | | 542,223.00 | 542,223.00- | 542,223.00- | |
| | | | | Total by Grant Number | | | | 542,223.00 | 542,223.00- | 542,223.00- | |
| 25G06003 | 26650112 | N | GX | 2003IS251443 | | | | 3,174,303.01 | 3,174,303.01- | 3,174,303.01- | |
| 25G06003 | 26770114 | N | GX | 2003IS251443 | | | | 413,042.91 | 413,042.91- | 413,042.91- | |
| 25G06003 | 26770115 | N | GX | 2003IS251443 | | | | 250.43 | 250.43- | 250.43- | |
| 25G06003 | 26790076 | N | GX | 2003IS251443 | | | | 10,080.39 | 10,080.39- | 10,080.39- | |
| 25G06003 | 26790078 | N | GX | 2003IS251443 | | | | 394,108.28 | 394,108.28- | 394,108.28- | |
| 25G06003 | 26950079 | N | GX | 2003IS251443 | | | | 710,721.27 | 710,721.27- | 710,721.27- | |
| | | | | Sub Total by BU Type | | | | 4,702,506.29 | 4,702,506.29- | 4,702,506.29- | |
| | | | | Total by Grant Number | | | | 4,702,506.29 | 4,702,506.29- | 4,702,506.29- | |
| 25G06703 | 26870380 | N | GX | 2003IS251943 | | | | 82,998.00 | 82,998.00- | 82,998.00- | |
| | | | | Sub Total by BU Type | | | | 82,998.00 | 82,998.00- | 82,998.00- | |
| | 26870379 | N | MT | 2003IS251943 | | | | 83,587.52 | 83,587.52- | 83,587.52- | |
| | | | | Sub Total by BU Type | | | | 83,587.52 | 83,587.52- | 83,587.52- | |
| | | | | Total by Grant Number | | | | 166,585.52 | 166,585.52- | 166,585.52- | |
| 25G06903 | 26870378 | N | GX | 2003IS252043 | | | | 8,824.00 | 8,824.00- | 8,824.00- | |
| | | | | Sub Total by BU Type | | | | 8,824.00 | 8,824.00- | 8,824.00- | |
| | 26870377 | N | MT | 2003IS252043 | | | | 7,778.46 | 7,778.46- | 7,778.46- | |
| | | | | Sub Total by BU Type | | | | 7,778.46 | 7,778.46- | 7,778.46- | |
| | | | | Total by Grant Number | | | | 16,602.46 | 16,602.46- | 16,602.46- | |
| 25G06803 | 26870457 | N | GX | 2003IS252243 | | | | 157,354.00 | 157,354.00- | 157,354.00- | |
| | | | | Sub Total by BU Type | | | | 157,354.00 | 157,354.00- | 157,354.00- | |
| | | | | Total by Grant Number | | | | 157,354.00 | 157,354.00- | 157,354.00- | |

Agency Number 026 HHS SYSTEM - FIN & SPRT

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G51603 | 26930396 | N | GX | 2003IW100343 | | | | 222,943.00 | 222,943.00- | 222,943.00- | |
| 25G51803 | 26930273 | N | GX | 2003IW100343 | | | | 240,787.25 | 240,787.25- | 240,787.25- | |
| 25G52003 | 26930274 | N | GX | 2003IW100343 | | | | 214,414.96 | 214,414.96- | 214,414.96- | |
| 25G52103 | 26930275 | N | GX | 2003IW100343 | | | | 340,362.48 | 340,362.48- | 340,362.48- | |
| 25G52303 | 26930276 | N | GX | 2003IW100343 | | | | 250,816.04 | 250,816.04- | 250,816.04- | |
| 25G52403 | 26930277 | N | GX | 2003IW100343 | | | | 452,088.05 | 452,088.05- | 452,088.05- | |
| 25G52503 | 26930278 | N | GX | 2003IW100343 | | | | 275,621.96 | 275,621.96- | 275,621.96- | |
| 25G52603 | 26930279 | N | GX | 2003IW100343 | | | | 415,859.42 | 415,859.42- | 415,859.42- | |
| 25G52703 | 26930280 | N | GX | 2003IW100343 | | | | 223,923.38 | 223,923.38- | 223,923.38- | |
| 25G52803 | 26930281 | N | GX | 2003IW100343 | | | | 248,249.05 | 248,249.05- | 248,249.05- | |
| 25G52903 | 26930282 | N | GX | 2003IW100343 | | | | 214,303.89 | 214,303.89- | 214,303.89- | |
| 25G53003 | 26930283 | N | GX | 2003IW100343 | | | | 361,393.40 | 361,393.40- | 361,393.40- | |
| 25G53103 | 26930284 | N | GX | 2003IW100343 | | | | 1,425,910.57 | 1,425,910.57- | 1,425,910.57- | |
| 25G53203 | 26930285 | N | GX | 2003IW100343 | | | | 244,070.50 | 244,070.50- | 244,070.50- | |
| 25G53303 | 26930286 | N | GX | 2003IW100343 | | | | 146,941.25 | 146,941.25- | 146,941.25- | |
| | | | | Sub Total by BU Type | | | | 5,277,685.20 | 5,277,685.20- | 5,277,685.20- | |
| | | | | Total by Grant Number | | | | 5,277,685.20 | 5,277,685.20- | 5,277,685.20- | |
| 25G49803 | 26930287 | N | GX | 2003IW100643 | | | | 14,429,285.00 | 14,429,285.00- | 14,429,285.00- | |
| | | | | Sub Total by BU Type | | | | 14,429,285.00 | 14,429,285.00- | 14,429,285.00- | |
| | | | | Total by Grant Number | | | | 14,429,285.00 | 14,429,285.00- | 14,429,285.00- | |
| 25G53503 | 26930241 | N | GX | 2003IY800543 | | | | 108,606.53 | 108,606.53- | 108,606.53- | |
| 25G53603 | 26930242 | N | GX | 2003IY800543 | | | | 146,338.89 | 146,338.89- | 146,338.89- | |
| 25G53703 | 26930243 | N | GX | 2003IY800543 | | | | 110,643.49 | 110,643.49- | 110,643.49- | |
| 25G53803 | 26930244 | N | GX | 2003IY800543 | | | | 64,123.00 | 64,123.00- | 64,123.00- | |
| 25G53903 | 26930245 | N | GX | 2003IY800543 | | | | 49,505.21 | 49,505.21- | 49,505.21- | |
| 25G54003 | 26930246 | N | GX | 2003IY800543 | | | | 156,238.04 | 156,238.04- | 156,238.04- | |
| 25G54103 | 26930240 | N | GX | 2003IY800543 | | | | 100,586.40 | 100,586.40- | 100,586.40- | |
| 25G54203 | 26930247 | N | GX | 2003IY800543 | | | | 9,659.81 | 9,659.81- | 9,659.81- | |
| | | | | Sub Total by BU Type | | | | 745,701.37 | 745,701.37- | 745,701.37- | |
| | | | | Total by Grant Number | | | | 745,701.37 | 745,701.37- | 745,701.37- | |
| 25G49604 | 26930410 | N | GX | 2004CW200243 | | | | 55,324.00 | 55,324.00- | 55,324.00- | |
| | | | | Sub Total by BU Type | | | | 55,324.00 | 55,324.00- | 55,324.00- | |
| | | | | Total by Grant Number | | | | 55,324.00 | 55,324.00- | 55,324.00- | |
| 25G06604 | 26870534 | N | GX | 2004IE251843 | | | | 435,228.00 | 435,228.00- | 435,228.00- | |
| | | | | Sub Total by BU Type | | | | 435,228.00 | 435,228.00- | 435,228.00- | |
| | | | | Total by Grant Number | | | | 435,228.00 | 435,228.00- | 435,228.00- | |
| 25G49504 | 26930424 | N | GX | 2004IR100643 | | | | 435,670.00 | 435,670.00- | 435,670.00- | |
| | | | | Sub Total by BU Type | | | | 435,670.00 | 435,670.00- | 435,670.00- | |
| | | | | Total by Grant Number | | | | 435,670.00 | 435,670.00- | 435,670.00- | |
| 25G06004 | 26650148 | N | GX | 2004IS251443 | | | | 547,768.65 | 547,768.65- | 547,768.65- | |
| 25G06004 | 26650160 | N | GX | 2004IS251443 | | | | 1,716,005.34 | 1,716,005.34- | 1,716,005.34- | |
| 25G06004 | 26770151 | N | GX | 2004IS251443 | | | | 423,976.53 | 423,976.53- | 423,976.53- | |

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G06004 | 26770152 | N | GX | 2004IS251443 | | | | 1,356.87 | 1,356.87- | 1,356.87- | |
| 25G06004 | 26790095 | N | GX | 2004IS251443 | | | | 3,071.06 | 3,071.06- | 3,071.06- | |
| 25G06004 | 26790097 | N | GX | 2004IS251443 | | | | 65,968.52 | 65,968.52- | 65,968.52- | |
| 25G06004 | 26950136 | N | GX | 2004IS251443 | | | | 804,710.22 | 804,710.22- | 804,710.22- | |
| 25G06004 | 26980082 | N | GX | 2004IS251443 | | | | 20,650.00 | 20,650.00- | 20,650.00- | |
| | | | | Sub Total by BU Type | | | | 3,583,507.19 | 3,583,507.19- | 3,583,507.19- | |
| | | | | Total by Grant Number | | | | 3,583,507.19 | 3,583,507.19- | 3,583,507.19- | |
| 25G06704 | 26870536 | N | GX | 2004IS251943 | | | | 95,233.00 | 95,233.00- | 95,233.00- | |
| | | | | Sub Total by BU Type | | | | 95,233.00 | 95,233.00- | 95,233.00- | |
| | 26870535 | N | MT | 2004IS251943 | | | | 84,160.01 | 84,160.01- | 84,160.01- | |
| | | | | Sub Total by BU Type | | | | 84,160.01 | 84,160.01- | 84,160.01- | |
| | | | | Total by Grant Number | | | | 179,393.01 | 179,393.01- | 179,393.01- | |
| 25G06904 | 26870526 | N | GX | 2004IS252043 | | | | 9,112.00 | 9,112.00- | 9,112.00- | |
| | | | | Sub Total by BU Type | | | | 9,112.00 | 9,112.00- | 9,112.00- | |
| | 26870521 | N | MT | 2004IS252043 | | | | 11,508.69 | 11,508.69- | 11,508.69- | |
| | | | | Sub Total by BU Type | | | | 11,508.69 | 11,508.69- | 11,508.69- | |
| | | | | Total by Grant Number | | | | 20,620.69 | 20,620.69- | 20,620.69- | |
| 25G06804 | 26870591 | N | GX | 2004IS252243 | | | | 230,788.00 | 230,788.00- | 230,788.00- | |
| | | | | Sub Total by BU Type | | | | 230,788.00 | 230,788.00- | 230,788.00- | |
| | | | | Total by Grant Number | | | | 230,788.00 | 230,788.00- | 230,788.00- | |
| 25G51004 | 26930353 | N | GX | 2004IW100343 | | | | 158,872.02 | 158,872.02- | 158,872.02- | |
| 25G51004 | 26930354 | N | GX | 2004IW100343 | | | | 245,698.42 | 245,698.42- | 245,698.42- | |
| 25G51004 | 26930355 | N | GX | 2004IW100343 | | | | 225,197.08 | 225,197.08- | 225,197.08- | |
| 25G51004 | 26930356 | N | GX | 2004IW100343 | | | | 379,225.81 | 379,225.81- | 379,225.81- | |
| 25G51004 | 26930357 | N | GX | 2004IW100343 | | | | 255,281.00 | 255,281.00- | 255,281.00- | |
| 25G51004 | 26930358 | N | GX | 2004IW100343 | | | | 408,148.14 | 408,148.14- | 408,148.14- | |
| 25G51004 | 26930359 | N | GX | 2004IW100343 | | | | 275,433.41 | 275,433.41- | 275,433.41- | |
| 25G51004 | 26930360 | N | GX | 2004IW100343 | | | | 424,974.13 | 424,974.13- | 424,974.13- | |
| 25G51004 | 26930361 | N | GX | 2004IW100343 | | | | 223,279.47 | 223,279.47- | 223,279.47- | |
| 25G51004 | 26930362 | N | GX | 2004IW100343 | | | | 258,445.56 | 258,445.56- | 258,445.56- | |
| 25G51004 | 26930363 | N | GX | 2004IW100343 | | | | 194,173.80 | 194,173.80- | 194,173.80- | |
| 25G51004 | 26930364 | N | GX | 2004IW100343 | | | | 366,207.14 | 366,207.14- | 366,207.14- | |
| 25G51004 | 26930365 | N | GX | 2004IW100343 | | | | 1,521,462.56 | 1,521,462.56- | 1,521,462.56- | |
| 25G51004 | 26930366 | N | GX | 2004IW100343 | | | | 258,231.75 | 258,231.75- | 258,231.75- | |
| 25G51004 | 26930367 | N | GX | 2004IW100343 | | | | 142,203.86 | 142,203.86- | 142,203.86- | |
| | | | | Sub Total by BU Type | | | | 5,336,834.15 | 5,336,834.15- | 5,336,834.15- | |
| | | | | Total by Grant Number | | | | 5,336,834.15 | 5,336,834.15- | 5,336,834.15- | |
| 25G49804 | 26930352 | N | GX | 2004IW100643 | | | | 15,831,241.00 | 15,831,241.00- | 15,831,241.00- | |
| | | | | Sub Total by BU Type | | | | 15,831,241.00 | 15,831,241.00- | 15,831,241.00- | |
| | | | | Total by Grant Number | | | | 15,831,241.00 | 15,831,241.00- | 15,831,241.00- | |
| 25G50800 | 26930481 | N | GX | 2004IW500343 | | | | 21,092.13 | 21,092.13- | 21,092.13- | |
| | | | | Sub Total by BU Type | | | | 21,092.13 | 21,092.13- | 21,092.13- | |

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | | | 21,092.13 | 21,092.13- | 21,092.13- | |
| 25G50304 | 26930412 | N | GX | 2004IW520443 | | | | 67,653.00 | 67,653.00- | 67,653.00- | |
| | | | | Sub Total by BU Type | | | | 67,653.00 | 67,653.00- | 67,653.00- | |
| | | | | Total by Grant Number | | | | 67,653.00 | 67,653.00- | 67,653.00- | |
| 25G50104 | 26930411 | N | GX | 2004IW520543 | | | | 5,462.00 | 5,462.00- | 5,462.00- | |
| | | | | Sub Total by BU Type | | | | 5,462.00 | 5,462.00- | 5,462.00- | |
| | | | | Total by Grant Number | | | | 5,462.00 | 5,462.00- | 5,462.00- | |
| 25G53504 | 26930370 | N | GX | 2004IY800543 | | | | 89,931.00 | 89,931.00- | 89,931.00- | |
| 25G53604 | 26930371 | N | GX | 2004IY800543 | | | | 130,000.00 | 130,000.00- | 130,000.00- | |
| 25G53704 | 26930372 | N | GX | 2004IY800543 | | | | 104,033.00 | 104,033.00- | 104,033.00- | |
| 25G53804 | 26930373 | N | GX | 2004IY800543 | | | | 53,715.61 | 53,715.61- | 53,715.61- | |
| 25G53904 | 26930374 | N | GX | 2004IY800543 | | | | 45,420.82 | 45,420.82- | 45,420.82- | |
| 25G54004 | 26930375 | N | GX | 2004IY800543 | | | | 162,000.00 | 162,000.00- | 162,000.00- | |
| 25G54104 | 26930369 | N | GX | 2004IY800543 | | | | 84,224.00 | 84,224.00- | 84,224.00- | |
| 25G54204 | 26930376 | N | GX | 2004IY800543 | | | | 10,620.94 | 10,620.94- | 10,620.94- | |
| | | | | Sub Total by BU Type | | | | 679,945.37 | 679,945.37- | 679,945.37- | |
| | | | | Total by Grant Number | | | | 679,945.37 | 679,945.37- | 679,945.37- | |
| 25G06605 | 26870058 | N | GX | 2005IE251843 | | | | 290,738.00 | 290,738.00- | 290,738.00- | |
| | | | | Sub Total by BU Type | | | | 290,738.00 | 290,738.00- | 290,738.00- | |
| | | | | Total by Grant Number | | | | 290,738.00 | 290,738.00- | 290,738.00- | |
| 25G06005 | 26650083 | N | GX | 2005IS251443 | | | | 645,792.67 | 645,792.67- | 645,792.67- | |
| 25G06005 | 26770169 | N | GX | 2005IS251443 | | | | 398,620.45 | 398,620.45- | 398,620.45- | |
| 25G06005 | 26790048 | N | GX | 2005IS251443 | | | | 49,627.79 | 49,627.79- | 49,627.79- | |
| 25G06005 | 26790049 | N | GX | 2005IS251443 | | | | 98,672.99 | 98,672.99- | 98,672.99- | |
| 25G06005 | 26790125 | N | GX | 2005IS251443 | | | | 17,073.48 | 17,073.48- | 17,073.48- | |
| 25G06005 | 26950153 | N | GX | 2005IS251443 | | | | 937,459.05 | 937,459.05- | 937,459.05- | |
| | | | | Sub Total by BU Type | | | | 2,147,246.43 | 2,147,246.43- | 2,147,246.43- | |
| | | | | Total by Grant Number | | | | 2,147,246.43 | 2,147,246.43- | 2,147,246.43- | |
| 25G06705 | 26870057 | N | GX | 2005IS251943 | | | | 58,095.00 | 58,095.00- | 58,095.00- | |
| | | | | Sub Total by BU Type | | | | 58,095.00 | 58,095.00- | 58,095.00- | |
| | 26870056 | N | MT | 2005IS251943 | | | | 88,703.56 | 88,703.56- | 88,703.56- | |
| | | | | Sub Total by BU Type | | | | 88,703.56 | 88,703.56- | 88,703.56- | |
| | | | | Total by Grant Number | | | | 146,798.56 | 146,798.56- | 146,798.56- | |
| 25G06905 | 26870617 | N | GX | 2005IS252043 | | | | 8,537.00 | 8,537.00- | 8,537.00- | |
| | | | | Sub Total by BU Type | | | | 8,537.00 | 8,537.00- | 8,537.00- | |
| | 26870616 | N | MT | 2005IS252043 | | | | 8,127.48 | 8,127.48- | 8,127.48- | |
| | | | | Sub Total by BU Type | | | | 8,127.48 | 8,127.48- | 8,127.48- | |
| | | | | Total by Grant Number | | | | 16,664.48 | 16,664.48- | 16,664.48- | |
| 25G06805 | 26870662 | N | GX | 2005IS252243 | | | | 345,924.00 | 345,924.00- | 345,924.00- | |
| | | | | Sub Total by BU Type | | | | 345,924.00 | 345,924.00- | 345,924.00- | |
| | | | | Total by Grant Number | | | | 345,924.00 | 345,924.00- | 345,924.00- | |
| 25G51005 | 26930435 | N | GX | 2005IW100343 | | | | 557,902.74 | 557,902.74- | 557,902.74- | |

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G51005 | 26930436 | N | GX | 2005IW100343 | | | | 275,880.00 | 275,880.00- | 275,880.00- | |
| 25G51005 | 26930437 | N | GX | 2005IW100343 | | | | 229,052.19 | 229,052.19- | 229,052.19- | |
| 25G51005 | 26930438 | N | GX | 2005IW100343 | | | | 383,249.72 | 383,249.72- | 383,249.72- | |
| 25G51005 | 26930439 | N | GX | 2005IW100343 | | | | 284,729.00 | 284,729.00- | 284,729.00- | |
| 25G51005 | 26930440 | N | GX | 2005IW100343 | | | | 482,781.35 | 482,781.35- | 482,781.35- | |
| 25G51005 | 26930441 | N | GX | 2005IW100343 | | | | 340,553.00 | 340,553.00- | 340,553.00- | |
| 25G51005 | 26930442 | N | GX | 2005IW100343 | | | | 544,457.16 | 544,457.16- | 544,457.16- | |
| 25G51005 | 26930443 | N | GX | 2005IW100343 | | | | 225,358.95 | 225,358.95- | 225,358.95- | |
| 25G51005 | 26930444 | N | GX | 2005IW100343 | | | | 283,615.00 | 283,615.00- | 283,615.00- | |
| 25G51005 | 26930445 | N | GX | 2005IW100343 | | | | 211,631.97 | 211,631.97- | 211,631.97- | |
| 25G51005 | 26930446 | N | GX | 2005IW100343 | | | | 447,592.24 | 447,592.24- | 447,592.24- | |
| 25G51005 | 26930447 | N | GX | 2005IW100343 | | | | 1,521,655.73 | 1,521,655.73- | 1,521,655.73- | |
| 25G51005 | 26930448 | N | GX | 2005IW100343 | | | | 242,528.35 | 242,528.35- | 242,528.35- | |
| 25G51005 | 26930449 | N | GX | 2005IW100343 | | | | 153,489.66 | 153,489.66- | 153,489.66- | |
| | | | | Sub Total by BU Type | | | | 6,184,477.06 | 6,184,477.06- | 6,184,477.06- | |
| | | | | Total by Grant Number | | | | 6,184,477.06 | 6,184,477.06- | 6,184,477.06- | |
| 25G49805 | 26930451 | N | GX | 2005IW100643 | | | | 16,784,244.00 | 16,784,244.00- | 16,784,244.00- | |
| | | | | Sub Total by BU Type | | | | 16,784,244.00 | 16,784,244.00- | 16,784,244.00- | |
| | | | | Total by Grant Number | | | | 16,784,244.00 | 16,784,244.00- | 16,784,244.00- | |
| 25G50905 | 26930498 | N | GX | 2005IW500343 | | | | 60,409.86 | 60,409.86- | 60,409.86- | |
| | | | | Sub Total by BU Type | | | | 60,409.86 | 60,409.86- | 60,409.86- | |
| | | | | Total by Grant Number | | | | 60,409.86 | 60,409.86- | 60,409.86- | |
| 25G53405 | 26930452 | N | GX | 2005IY800543 | | | | 84,224.00 | 84,224.00- | 84,224.00- | |
| 25G53405 | 26930453 | N | GX | 2005IY800543 | | | | 89,931.00 | 89,931.00- | 89,931.00- | |
| 25G53405 | 26930454 | N | GX | 2005IY800543 | | | | 130,000.00 | 130,000.00- | 130,000.00- | |
| 25G53405 | 26930455 | N | GX | 2005IY800543 | | | | 104,033.00 | 104,033.00- | 104,033.00- | |
| 25G53405 | 26930456 | N | GX | 2005IY800543 | | | | 68,162.39 | 68,162.39- | 68,162.39- | |
| 25G53405 | 26930457 | N | GX | 2005IY800543 | | | | 50,920.58 | 50,920.58- | 50,920.58- | |
| 25G53405 | 26930458 | N | GX | 2005IY800543 | | | | 149,117.40 | 149,117.40- | 149,117.40- | |
| 25G53405 | 26930459 | N | GX | 2005IY800543 | | | | 14,370.93 | 14,370.93- | 14,370.93- | |
| | | | | Sub Total by BU Type | | | | 690,759.30 | 690,759.30- | 690,759.30- | |
| | | | | Total by Grant Number | | | | 690,759.30 | 690,759.30- | 690,759.30- | |
| 25G07005 | 26870678 | N | GX | 20052E251843 | | | | 58,496.00 | 58,496.00- | 58,496.00- | |
| | | | | Sub Total by BU Type | | | | 58,496.00 | 58,496.00- | 58,496.00- | |
| | | | | Total by Grant Number | | | | 58,496.00 | 58,496.00- | 58,496.00- | |
| 25G07006 | 26870822 | N | GX | 2006CE251843 | | | | 133,257.00 | 133,257.00- | 133,257.00- | |
| | | | | Sub Total by BU Type | | | | 133,257.00 | 133,257.00- | 133,257.00- | |
| | | | | Total by Grant Number | | | | 133,257.00 | 133,257.00- | 133,257.00- | |
| 25G06606 | 26870764 | N | GX | 2006IE251843 | | | | 330,498.00 | 330,498.00- | 330,498.00- | |
| | | | | Sub Total by BU Type | | | | 330,498.00 | 330,498.00- | 330,498.00- | |
| | | | | Total by Grant Number | | | | 330,498.00 | 330,498.00- | 330,498.00- | |
| 25G06006 | 26650194 | N | GX | 2006IS251443 | | | | 916,985.23 | 916,985.23- | 916,985.23- | |

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G06006 | 26750115 | N | GX | 2006IS251443 | | | | 102,710.93 | 102,710.93- | 102,710.93- | |
| 25G06006 | 26770174 | N | GX | 2006IS251443 | | | | 226,638.07 | 226,638.07- | 226,638.07- | |
| 25G06006 | 26770175 | N | GX | 2006IS251443 | | | | 191,367.94 | 191,367.94- | 191,367.94- | |
| 25G06006 | 26790132 | N | GX | 2006IS251443 | | | | 61,988.07 | 61,988.07- | 61,988.07- | |
| 25G06006 | 26790133 | N | GX | 2006IS251443 | | | | 24,775.79 | 24,775.79- | 24,775.79- | |
| 25G06006 | 26790134 | N | GX | 2006IS251443 | | | | 18,386.63 | 18,386.63- | 18,386.63- | |
| 25G06006 | 26950160 | N | GX | 2006IS251443 | | | | 985,034.45 | 985,034.45- | 985,034.45- | |
| 25G06006 | 26980094 | N | GX | 2006IS251443 | | | | 632,459.13 | 632,459.13- | 632,459.13- | |
| | | | | Sub Total by BU Type | | | | 3,160,346.24 | 3,160,346.24- | 3,160,346.24- | |
| | | | | Total by Grant Number | | | | 3,160,346.24 | 3,160,346.24- | 3,160,346.24- | |
| 25G06706 | 26870763 | N | GX | 2006IS251943 | | | | 129,066.00 | 129,066.00- | 129,066.00- | |
| | | | | Sub Total by BU Type | | | | 129,066.00 | 129,066.00- | 129,066.00- | |
| | 26870762 | N | MT | 2006IS251943 | | | | 103,784.36 | 103,784.36- | 103,784.36- | |
| | | | | Sub Total by BU Type | | | | 103,784.36 | 103,784.36- | 103,784.36- | |
| | | | | Total by Grant Number | | | | 232,850.36 | 232,850.36- | 232,850.36- | |
| 25G06906 | 26870746 | N | GX | 2006IS252043 | | | | 9,145.00 | 9,145.00- | 9,145.00- | |
| | | | | Sub Total by BU Type | | | | 9,145.00 | 9,145.00- | 9,145.00- | |
| | 26870745 | N | MT | 2006IS252043 | | | | 9,144.99 | 9,144.99- | 9,144.99- | |
| | | | | Sub Total by BU Type | | | | 9,144.99 | 9,144.99- | 9,144.99- | |
| | | | | Total by Grant Number | | | | 18,289.99 | 18,289.99- | 18,289.99- | |
| 25G06806 | 26870802 | N | GX | 2006IS252243 | | | | 348,708.00 | 348,708.00- | 348,708.00- | |
| | | | | Sub Total by BU Type | | | | 348,708.00 | 348,708.00- | 348,708.00- | |
| | | | | Total by Grant Number | | | | 348,708.00 | 348,708.00- | 348,708.00- | |
| 25G51006 | 26930502 | N | GX | 2006IW100343 | | | | 893,974.13 | 893,974.13- | 893,974.13- | |
| 25G51006 | 26930503 | N | GX | 2006IW100343 | | | | 278,742.81 | 278,742.81- | 278,742.81- | |
| 25G51006 | 26930504 | N | GX | 2006IW100343 | | | | 264,474.55 | 264,474.55- | 264,474.55- | |
| 25G51006 | 26930505 | N | GX | 2006IW100343 | | | | 420,433.43 | 420,433.43- | 420,433.43- | |
| 25G51006 | 26930506 | N | GX | 2006IW100343 | | | | 295,997.00 | 295,997.00- | 295,997.00- | |
| 25G51006 | 26930507 | N | GX | 2006IW100343 | | | | 467,759.56 | 467,759.56- | 467,759.56- | |
| 25G51006 | 26930508 | N | GX | 2006IW100343 | | | | 383,847.49 | 383,847.49- | 383,847.49- | |
| 25G51006 | 26930509 | N | GX | 2006IW100343 | | | | 382,161.22 | 382,161.22- | 382,161.22- | |
| 25G51006 | 26930510 | N | GX | 2006IW100343 | | | | 267,073.36 | 267,073.36- | 267,073.36- | |
| 25G51006 | 26930511 | N | GX | 2006IW100343 | | | | 285,692.86 | 285,692.86- | 285,692.86- | |
| 25G51006 | 26930512 | N | GX | 2006IW100343 | | | | 233,736.15 | 233,736.15- | 233,736.15- | |
| 25G51006 | 26930513 | N | GX | 2006IW100343 | | | | 514,520.38 | 514,520.38- | 514,520.38- | |
| 25G51006 | 26930514 | N | GX | 2006IW100343 | | | | 1,377,289.26 | 1,377,289.26- | 1,377,289.26- | |
| 25G51006 | 26930515 | N | GX | 2006IW100343 | | | | 261,636.67 | 261,636.67- | 261,636.67- | |
| 25G51006 | 26930516 | N | GX | 2006IW100343 | | | | 163,279.14 | 163,279.14- | 163,279.14- | |
| | | | | Sub Total by BU Type | | | | 6,490,618.01 | 6,490,618.01- | 6,490,618.01- | |
| | | | | Total by Grant Number | | | | 6,490,618.01 | 6,490,618.01- | 6,490,618.01- | |
| 25G49806 | 26930518 | N | GX | 2006IW100643 | | | | 17,012,007.00 | 17,012,007.00- | 17,012,007.00- | |
| | | | | Sub Total by BU Type | | | | 17,012,007.00 | 17,012,007.00- | 17,012,007.00- | |

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | | | 17,012,007.00 | 17,012,007.00- | 17,012,007.00- | |
| 25G50906 | 26930577 | N | GX | 2006IW500343 | | | | 43,012.59 | 43,012.59- | 43,012.59- | |
| | | | | Sub Total by BU Type | | | | 43,012.59 | 43,012.59- | 43,012.59- | |
| | | | | Total by Grant Number | | | | 43,012.59 | 43,012.59- | 43,012.59- | |
| 25G53406 | 26930520 | N | GX | 2006IY800543 | | | | 83,961.00 | 83,961.00- | 83,961.00- | |
| 25G53406 | 26930521 | N | GX | 2006IY800543 | | | | 88,583.00 | 88,583.00- | 88,583.00- | |
| 25G53406 | 26930522 | N | GX | 2006IY800543 | | | | 129,050.00 | 129,050.00- | 129,050.00- | |
| 25G53406 | 26930523 | N | GX | 2006IY800543 | | | | 102,556.87 | 102,556.87- | 102,556.87- | |
| 25G53406 | 26930524 | N | GX | 2006IY800543 | | | | 60,130.91 | 60,130.91- | 60,130.91- | |
| 25G53406 | 26930525 | N | GX | 2006IY800543 | | | | 43,909.05 | 43,909.05- | 43,909.05- | |
| 25G53406 | 26930526 | N | GX | 2006IY800543 | | | | 175,012.80 | 175,012.80- | 175,012.80- | |
| 25G53406 | 26930527 | N | GX | 2006IY800543 | | | | 9,149.59 | 9,149.59- | 9,149.59- | |
| | | | | Sub Total by BU Type | | | | 692,353.22 | 692,353.22- | 692,353.22- | |
| | | | | Total by Grant Number | | | | 692,353.22 | 692,353.22- | 692,353.22- | |
| 25G06607 | 26870891 | N | GX | 2007IE251843 | | | | 260,445.81 | 260,445.81- | 260,445.81- | |
| | | | | Sub Total by BU Type | | | | 260,445.81 | 260,445.81- | 260,445.81- | |
| | | | | Total by Grant Number | | | | 260,445.81 | 260,445.81- | 260,445.81- | |
| 25G06007 | 26650229 | N | GX | 2007IS251443 | | | | 1,783,193.88 | 1,783,193.88- | 1,783,193.88- | |
| 25G06007 | 26720091 | N | GX | 2007IS251443 | | | | 290,114.34 | 290,114.34- | 290,114.34- | |
| 25G06007 | 26750129 | N | GX | 2007IS251443 | | | | 190,896.97 | 190,896.97- | 190,896.97- | |
| 25G06007 | 26770194 | N | GX | 2007IS251443 | | | | 116,212.75 | 116,212.75- | 116,212.75- | |
| 25G06007 | 26770195 | N | GX | 2007IS251443 | | | | 75,444.48 | 75,444.48- | 75,444.48- | |
| 25G06007 | 26790152 | N | GX | 2007IS251443 | | | | 46,283.06 | 46,283.06- | 46,283.06- | |
| 25G06007 | 26790153 | N | GX | 2007IS251443 | | | | 13,236.01 | 13,236.01- | 13,236.01- | |
| 25G06007 | 26790154 | N | GX | 2007IS251443 | | | | 11,397.85 | 11,397.85- | 11,397.85- | |
| 25G06007 | 26950179 | N | GX | 2007IS251443 | | | | 845,250.10 | 845,250.10- | 845,250.10- | |
| 25G06007 | 26980107 | N | GX | 2007IS251443 | | | | 126,271.84 | 126,271.84- | 126,271.84- | |
| | | | | Sub Total by BU Type | | | | 3,498,301.28 | 3,498,301.28- | 3,498,301.28- | |
| | | | | Total by Grant Number | | | | 3,498,301.28 | 3,498,301.28- | 3,498,301.28- | |
| 25G06707 | 26870890 | N | GX | 2007IS251943 | | | | 42,242.91 | 42,242.91- | 42,242.91- | |
| | | | | Sub Total by BU Type | | | | 42,242.91 | 42,242.91- | 42,242.91- | |
| | 26870888 | N | MT | 2007IS251943 | | | | 42,242.91 | 42,242.91- | 42,242.91- | |
| | | | | Sub Total by BU Type | | | | 42,242.91 | 42,242.91- | 42,242.91- | |
| | | | | Total by Grant Number | | | | 84,485.82 | 84,485.82- | 84,485.82- | |
| 25G06907 | 26870889 | N | GX | 2007IS252043 | | | | 4,183.55 | 4,183.55- | 4,183.55- | |
| | | | | Sub Total by BU Type | | | | 4,183.55 | 4,183.55- | 4,183.55- | |
| | 26870887 | N | MT | 2007IS252043 | | | | 4,183.51 | 4,183.51- | 4,183.51- | |
| | | | | Sub Total by BU Type | | | | 4,183.51 | 4,183.51- | 4,183.51- | |
| | | | | Total by Grant Number | | | | 8,367.06 | 8,367.06- | 8,367.06- | |
| 25G06807 | 26870892 | N | GX | 2007IS252243 | | | | 255,391.80 | 255,391.80- | 255,391.80- | |
| | | | | Sub Total by BU Type | | | | 255,391.80 | 255,391.80- | 255,391.80- | |
| | | | | Total by Grant Number | | | | 255,391.80 | 255,391.80- | 255,391.80- | |

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G51007 | 26930578 | N | GX | 2007IW100343 | | | | 183,527.91 | 183,527.91- | 183,527.91- | |
| 25G51007 | 26930579 | N | GX | 2007IW100343 | | | | 176,526.96 | 176,526.96- | 176,526.96- | |
| 25G51007 | 26930580 | N | GX | 2007IW100343 | | | | 264,759.10 | 264,759.10- | 264,759.10- | |
| 25G51007 | 26930581 | N | GX | 2007IW100343 | | | | 227,008.00 | 227,008.00- | 227,008.00- | |
| 25G51007 | 26930582 | N | GX | 2007IW100343 | | | | 181,622.19 | 181,622.19- | 181,622.19- | |
| 25G51007 | 26930583 | N | GX | 2007IW100343 | | | | 213,764.77 | 213,764.77- | 213,764.77- | |
| 25G51007 | 26930584 | N | GX | 2007IW100343 | | | | 179,447.23 | 179,447.23- | 179,447.23- | |
| 25G51007 | 26930585 | N | GX | 2007IW100343 | | | | 148,441.07 | 148,441.07- | 148,441.07- | |
| 25G51007 | 26930586 | N | GX | 2007IW100343 | | | | 120,781.43 | 120,781.43- | 120,781.43- | |
| 25G51007 | 26930587 | N | GX | 2007IW100343 | | | | 158,267.94 | 158,267.94- | 158,267.94- | |
| 25G51007 | 26930588 | N | GX | 2007IW100343 | | | | 214,318.11 | 214,318.11- | 214,318.11- | |
| 25G51007 | 26930589 | N | GX | 2007IW100343 | | | | 429,980.67 | 429,980.67- | 429,980.67- | |
| 25G51007 | 26930590 | N | GX | 2007IW100343 | | | | 124,671.49 | 124,671.49- | 124,671.49- | |
| 25G51007 | 26930591 | N | GX | 2007IW100343 | | | | 36,236.10 | 36,236.10- | 36,236.10- | |
| | | | | Sub Total by BU Type | | | | 2,659,352.97 | 2,659,352.97- | 2,659,352.97- | |
| | | | | Total by Grant Number | | | | 2,659,352.97 | 2,659,352.97- | 2,659,352.97- | |
| 25G49807 | 26930593 | N | GX | 2007IW100643 | | | | 14,429,120.44 | 14,429,120.44- | 14,429,120.44- | |
| | | | | Sub Total by BU Type | | | | 14,429,120.44 | 14,429,120.44- | 14,429,120.44- | |
| | | | | Total by Grant Number | | | | 14,429,120.44 | 14,429,120.44- | 14,429,120.44- | |
| 25G53407 | 26930595 | N | GX | 2007IY800543 | | | | 73,942.46 | 73,942.46- | 73,942.46- | |
| 25G53407 | 26930596 | N | GX | 2007IY800543 | | | | 72,580.70 | 72,580.70- | 72,580.70- | |
| 25G53407 | 26930597 | N | GX | 2007IY800543 | | | | 63,580.39 | 63,580.39- | 63,580.39- | |
| 25G53407 | 26930598 | N | GX | 2007IY800543 | | | | 75,723.45 | 75,723.45- | 75,723.45- | |
| 25G53407 | 26930599 | N | GX | 2007IY800543 | | | | 34,548.00 | 34,548.00- | 34,548.00- | |
| 25G53407 | 26930600 | N | GX | 2007IY800543 | | | | 35,459.95 | 35,459.95- | 35,459.95- | |
| 25G53407 | 26930601 | N | GX | 2007IY800543 | | | | 116,719.43 | 116,719.43- | 116,719.43- | |
| 25G53407 | 26930602 | N | GX | 2007IY800543 | | | | 3,018.49 | 3,018.49- | 3,018.49- | |
| | | | | Sub Total by BU Type | | | | 475,572.87 | 475,572.87- | 475,572.87- | |
| | | | | Total by Grant Number | | | | 475,572.87 | 475,572.87- | 475,572.87- | |
| 25G46298 | 26SYDVGP | N | GX | 3H18MC00031A | | | | 158,693.83 | 158,693.83- | 158,693.83- | |
| | | | | Sub Total by BU Type | | | | 158,693.83 | 158,693.83- | 158,693.83- | |
| | | | | Total by Grant Number | | | | 158,693.83 | 158,693.83- | 158,693.83- | |
| 25G44902 | 26930095 | N | GX | 3H46MC00202A | | | | 45,725.81 | 45,725.81- | 45,725.81- | |
| 25G44903 | 26930311 | N | GX | 3H46MC00202A | | | | 70,668.45 | 70,668.45- | 70,668.45- | |
| | | | | Sub Total by BU Type | | | | 116,394.26 | 116,394.26- | 116,394.26- | |
| | | | | Total by Grant Number | | | | 116,394.26 | 116,394.26- | 116,394.26- | |
| 25G45000 | 26930057 | N | GX | 3H51MC00007A | | | | 55,042.30 | 55,042.30- | 55,042.30- | |
| 25G45001 | 26930058 | N | GX | 3H51MC00007A | | | | 115,910.26 | 115,910.26- | 115,910.26- | |
| 25G45002 | 26930059 | N | GX | 3H51MC00007A | | | | 101,407.34 | 101,407.34- | 101,407.34- | |
| | | | | Sub Total by BU Type | | | | 272,359.90 | 272,359.90- | 272,359.90- | |
| | | | | Total by Grant Number | | | | 272,359.90 | 272,359.90- | 272,359.90- | |
| 25G57504 | 26930434 | N | GX | 3H74MC00024A | | | | 64,903.34 | 64,903.34- | 64,903.34- | |

Grant/Project Status

Agency Number 026 HHS SYSTEM - FIN & SPRT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | | | 64,903.34 | 64,903.34- | 64,903.34- | |
| | | | | Total by Grant Number | | | | 64,903.34 | 64,903.34- | 64,903.34- | |
| 25G60601 | 26930125 | N | GX | 3U68CS00198A | | | | 155,000.00 | 155,000.00- | 155,000.00- | |
| | | | | Sub Total by BU Type | | | | 155,000.00 | 155,000.00- | 155,000.00- | |
| | | | | Total by Grant Number | | | | 155,000.00 | 155,000.00- | 155,000.00- | |
| 26IDC1GP | 20980017 | N | GX | 4-HHS IDC1 | | 1,584,777.39 | | 1,311,577.60 | 1,311,577.60- | 273,199.79 | |
| | | | | Sub Total by BU Type | | 1,584,777.39 | | 1,311,577.60 | 1,311,577.60- | 273,199.79 | |
| 26INDF | 26980036 | N | OT | 4-HHS IDC1 | | | | 2,612,339.38 | 2,612,339.38- | 2,612,339.38- | |
| 26INDF | 26980040 | N | OT | 4-HHS IDC1 | | | | 1,802,838.59 | 1,802,838.59- | 1,802,838.59- | |
| | | | | Sub Total by BU Type | | | | 4,415,177.97 | 4,415,177.97- | 4,415,177.97- | |
| | | | | Total by Grant Number | | 1,584,777.39 | | 5,726,755.57 | 5,726,755.57- | 4,141,978.18- | |
| 26INDF | 26980038 | N | OT | 4-HHS IDC3 | | | | 2,588,276.78 | 2,588,276.78- | 2,588,276.78- | |
| 26INDF | 26980039 | N | OT | 4-HHS IDC3 | | | | 5,544,988.50 | 5,544,988.50- | 5,544,988.50- | |
| | | | | Sub Total by BU Type | | | | 8,133,265.28 | 8,133,265.28- | 8,133,265.28- | |
| | | | | Total by Grant Number | | | | 8,133,265.28 | 8,133,265.28- | 8,133,265.28- | |
| 25G40200 | 26ZU9029 | N | GX | 4-PREHLTHPW1 | | | | 58,163.95 | 58,163.95- | 58,163.95- | |
| 25G40201 | 26ZU9030 | N | GX | 4-PREHLTHPW1 | | | | 14,110.50 | 14,110.50- | 14,110.50- | |
| | | | | Sub Total by BU Type | | | | 72,274.45 | 72,274.45- | 72,274.45- | |
| | | | | Total by Grant Number | | | | 72,274.45 | 72,274.45- | 72,274.45- | |
| | 26730012 | N | GY | 9600252481C03 | | | | 29,869.19 | 29,869.19- | 29,869.19- | |
| | | | | Sub Total by BU Type | | | | 29,869.19 | 29,869.19- | 29,869.19- | |
| | | | | Total by Grant Number | | | | 29,869.19 | 29,869.19- | 29,869.19- | |
| 25G78500 | 26960061 | N | GX | 97PB99708303 | | | | 199,526.08 | 199,526.08- | 199,526.08- | |
| | | | | Sub Total by BU Type | | | | 199,526.08 | 199,526.08- | 199,526.08- | |
| | | | | Total by Grant Number | | | | 199,526.08 | 199,526.08- | 199,526.08- | |
| 25G72401 | 26960062 | N | GX | 98PB99708304 | | | | 206,000.00 | 206,000.00- | 206,000.00- | |
| | | | | Sub Total by BU Type | | | | 206,000.00 | 206,000.00- | 206,000.00- | |
| | | | | Total by Grant Number | | | | 206,000.00 | 206,000.00- | 206,000.00- | |

Grant/Project Status

Agency Number 027 DEPARTMENT OF ROADS

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 27227056 | K | GX | C200 | | | 28,088,326.00 | | 26,693,263.12 | 26,693,263.12- | 1,395,062.88 | |
| | | | | | Sub Total by BU Type | | 28,088,326.00 | | 26,693,263.12 | 26,693,263.12- | 1,395,062.88 | |
| | | | | | Total by Grant Number | | 28,088,326.00 | | 26,693,263.12 | 26,693,263.12- | 1,395,062.88 | |
| | 27227052 | K | GX | C220 | | | 7,067,678.00 | | 3,157,715.87 | 3,157,715.87- | 3,909,962.13 | |
| | | | | | Sub Total by BU Type | | 7,067,678.00 | | 3,157,715.87 | 3,157,715.87- | 3,909,962.13 | |
| | | | | | Total by Grant Number | | 7,067,678.00 | | 3,157,715.87 | 3,157,715.87- | 3,909,962.13 | |
| | 27227053 | K | GX | C230 | | | 32,598,136.00 | | 30,975,047.90 | 30,975,047.90- | 1,623,088.10 | |
| | | | | | Sub Total by BU Type | | 32,598,136.00 | | 30,975,047.90 | 30,975,047.90- | 1,623,088.10 | |
| | | | | | Total by Grant Number | | 32,598,136.00 | | 30,975,047.90 | 30,975,047.90- | 1,623,088.10 | |
| | 27227054 | K | GX | C240 | | | 157,844,817.00 | | 151,912,253.76 | 151,912,253.76- | 5,932,563.24 | |
| | | | | | Sub Total by BU Type | | 157,844,817.00 | | 151,912,253.76 | 151,912,253.76- | 5,932,563.24 | |
| | | | | | Total by Grant Number | | 157,844,817.00 | | 151,912,253.76 | 151,912,253.76- | 5,932,563.24 | |
| | 27227055 | K | GX | C250 | | | 9,990,322.00 | | 9,379,545.56 | 9,379,545.56- | 610,776.44 | |
| | | | | | Sub Total by BU Type | | 9,990,322.00 | | 9,379,545.56 | 9,379,545.56- | 610,776.44 | |
| | | | | | Total by Grant Number | | 9,990,322.00 | | 9,379,545.56 | 9,379,545.56- | 610,776.44 | |
| | 27227063 | K | GX | C930 | | | 7,019,750.19 | | 7,019,750.19 | 7,019,750.19- | | |
| | | | | | Sub Total by BU Type | | 7,019,750.19 | | 7,019,750.19 | 7,019,750.19- | | |
| | | | | | Total by Grant Number | | 7,019,750.19 | | 7,019,750.19 | 7,019,750.19- | | |
| | 27227064 | K | GX | C940 | | | 2,791,303.81 | | 2,791,303.81 | 2,791,303.81- | | |
| | | | | | Sub Total by BU Type | | 2,791,303.81 | | 2,791,303.81 | 2,791,303.81- | | |
| | | | | | Total by Grant Number | | 2,791,303.81 | | 2,791,303.81 | 2,791,303.81- | | |

Grant/Project Status

Agency Number 028 DEPT VETERANS AFFAIRS

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 28374100 | K | GX | 00VA0NE01021 | | 2,967,846.00 | | 2,946,611.77 | 2,946,611.77- | 21,234.23 | |
| | | | | Sub Total by BU Type | | 2,967,846.00 | | 2,946,611.77 | 2,946,611.77- | 21,234.23 | |
| | | | | Total by Grant Number | | 2,967,846.00 | | 2,946,611.77 | 2,946,611.77- | 21,234.23 | |
| | 28374200 | K | GX | 00VA0NE01022 | | 2,551,910.00 | | 2,532,916.47 | 2,532,916.47- | 18,993.53 | |
| | | | | Sub Total by BU Type | | 2,551,910.00 | | 2,532,916.47 | 2,532,916.47- | 18,993.53 | |
| | | | | Total by Grant Number | | 2,551,910.00 | | 2,532,916.47 | 2,532,916.47- | 18,993.53 | |

Agency Number 029 DEPT OF NATURAL RESOURCES

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 29192060 | K | GX | ARRA CONJUNCTIVE MGMT | | 202,500.00 | | 202,469.78 | 202,469.78- | 30.22 | |
| | | | | Sub Total by BU Type | | 202,500.00 | | 202,469.78 | 202,469.78- | 30.22 | |
| | | | | Total by Grant Number | | 202,500.00 | | 202,469.78 | 202,469.78- | 30.22 | |
| | 29101026 | | MT | CAP - STATE MATCH FY 2015 | | | | 23,119.51 | 23,119.51- | 23,119.51- | |
| | | | | Sub Total by BU Type | | | | 23,119.51 | 23,119.51- | 23,119.51- | |
| | | | | Total by Grant Number | | | | 23,119.51 | 23,119.51- | 23,119.51- | |
| | 29101023 | | MT | CAP MATCH | | | | 101,254.52 | 101,254.52- | 101,254.52- | |
| | | | | Sub Total by BU Type | | | | 101,254.52 | 101,254.52- | 101,254.52- | |
| | | | | Total by Grant Number | | | | 101,254.52 | 101,254.52- | 101,254.52- | |
| | 29101027 | | MT | CAP MATCH FY 2016 | | | 793.59 | 793.59 | 793.59- | 793.59- | |
| | | | | Sub Total by BU Type | | | 793.59 | 793.59 | 793.59- | 793.59- | |
| | | | | Total by Grant Number | | | 793.59 | 793.59 | 793.59- | 793.59- | |
| | 29101024 | | MT | CTP STATE MATCH | | | | 45,263.12 | 45,263.12- | 45,263.12- | |
| | | | | Sub Total by BU Type | | | | 45,263.12 | 45,263.12- | 45,263.12- | |
| | | | | Total by Grant Number | | | | 45,263.12 | 45,263.12- | 45,263.12- | |
| | 29104056 | N | GX | EMK-2003-CA-3049 | | 30,000.00 | | 33,588.51 | 33,588.51- | 3,588.51- | |
| | | | | Sub Total by BU Type | | 30,000.00 | | 33,588.51 | 33,588.51- | 3,588.51- | |
| | | | | Total by Grant Number | | 30,000.00 | | 33,588.51 | 33,588.51- | 3,588.51- | |
| | 29104058 | | GB | EMK-2003-GR-3033 | 22,350.00 | | | | 22,350.00 | | |
| | | | | Sub Total by BU Type | 22,350.00 | | | | 22,350.00 | | |
| 29104058 | 29104059 | | GX | EMK-2003-GR-3033 | | | | 11,175.20 | 11,175.20- | 11,175.20- | |
| 29104058 | 29104060 | | GX | EMK-2003-GR-3033 | | | | 11,174.80 | 11,174.80- | 11,174.80- | |
| | | | | Sub Total by BU Type | | | | 22,350.00 | 22,350.00- | 22,350.00- | |
| | | | | Total by Grant Number | 22,350.00 | | | 22,350.00 | | 22,350.00- | |
| | 29104062 | | GX | EMK-2004-CA-4016 | | 256,500.00 | | 256,500.00 | 256,500.00- | | |
| | | | | Sub Total by BU Type | | 256,500.00 | | 256,500.00 | 256,500.00- | | |
| | | | | Total by Grant Number | | 256,500.00 | | 256,500.00 | 256,500.00- | | |
| | 29104064 | | GX | EMK-2004-CA-4023 | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| | | | | Sub Total by BU Type | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| | | | | Total by Grant Number | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| | 29104057 | | GX | EMK-2004-GR-4008 | | 70,300.00 | | 70,300.00 | 70,300.00- | | |
| | | | | Sub Total by BU Type | | 70,300.00 | | 70,300.00 | 70,300.00- | | |
| | | | | Total by Grant Number | | 70,300.00 | | 70,300.00 | 70,300.00- | | |
| | 29104070 | | GX | EMK-2005-CA-5012 | | 715,324.00 | | 715,324.00 | 715,324.00- | | |
| | | | | Sub Total by BU Type | | 715,324.00 | | 715,324.00 | 715,324.00- | | |
| | | | | Total by Grant Number | | 715,324.00 | | 715,324.00 | 715,324.00- | | |
| | 29104071 | | GX | EMK-2005-CA5013 | | 133,334.00 | | 123,242.67 | 123,242.67- | 10,091.33 | |
| | | | | Sub Total by BU Type | | 133,334.00 | | 123,242.67 | 123,242.67- | 10,091.33 | |
| | | | | Total by Grant Number | | 133,334.00 | | 123,242.67 | 123,242.67- | 10,091.33 | |
| | 29104067 | | GX | EMK-2005-FM-E003 | | 11,840.00 | | | | 11,840.00 | |
| | | | | Sub Total by BU Type | | 11,840.00 | | | | 11,840.00 | |
| | | | | Total by Grant Number | | 11,840.00 | | | | 11,840.00 | |
| | 29104068 | | GX | EMK-2005-FM-E004 | | 11,500.00 | | | | 11,500.00 | |

Agency Number 029 DEPT OF NATURAL RESOURCES

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | 11,500.00 | | | | 11,500.00 | |
| | | | | Total by Grant Number | | 11,500.00 | | | | 11,500.00 | |
| | 29104069 | | GX | EMK-2005-FM-E006 | | 37,500.00 | | 450.00 | 450.00- | 37,050.00 | |
| | | | | Sub Total by BU Type | | 37,500.00 | | 450.00 | 450.00- | 37,050.00 | |
| | | | | Total by Grant Number | | 37,500.00 | | 450.00 | 450.00- | 37,050.00 | |
| | 29104065 | | GX | EMK-2005-GR-5004 | | 90,000.00 | | 71,219.34 | 71,219.34- | 18,780.66 | |
| | | | | Sub Total by BU Type | | 90,000.00 | | 71,219.34 | 71,219.34- | 18,780.66 | |
| | | | | Total by Grant Number | | 90,000.00 | | 71,219.34 | 71,219.34- | 18,780.66 | |
| | 29104076 | | GX | EMK-2006-CA-6008 | | 133,333.00 | | 133,333.00 | 133,333.00- | | |
| | | | | Sub Total by BU Type | | 133,333.00 | | 133,333.00 | 133,333.00- | | |
| | | | | Total by Grant Number | | 133,333.00 | | 133,333.00 | 133,333.00- | | |
| | 29104077 | | GX | EMK-2006-CA-6010 | | 300,100.00 | | 218,675.33 | 218,675.33- | 81,424.67 | |
| | | | | Sub Total by BU Type | | 300,100.00 | | 218,675.33 | 218,675.33- | 81,424.67 | |
| | | | | Total by Grant Number | | 300,100.00 | | 218,675.33 | 218,675.33- | 81,424.67 | |
| | 29104072 | | GX | EMK-2006-GR-6004 | | 70,300.00 | | 70,300.00 | 70,300.00- | | |
| | | | | Sub Total by BU Type | | 70,300.00 | | 70,300.00 | 70,300.00- | | |
| | | | | Total by Grant Number | | 70,300.00 | | 70,300.00 | 70,300.00- | | |
| | 29104080 | | GX | EMK-2007-CA-7008 | | 133,333.00 | | 120,088.82 | 120,088.82- | 13,244.18 | |
| | | | | Sub Total by BU Type | | 133,333.00 | | 120,088.82 | 120,088.82- | 13,244.18 | |
| | | | | Total by Grant Number | | 133,333.00 | | 120,088.82 | 120,088.82- | 13,244.18 | |
| | 29104078 | | GX | EMK-2007-GR-7004 | | 110,300.00 | | 110,300.00 | 110,300.00- | | |
| | | | | Sub Total by BU Type | | 110,300.00 | | 110,300.00 | 110,300.00- | | |
| | | | | Total by Grant Number | | 110,300.00 | | 110,300.00 | 110,300.00- | | |
| | 29104082 | | GX | EMK-2008-CA-8007 | | 133,333.00 | | 133,333.00 | 133,333.00- | | |
| | | | | Sub Total by BU Type | | 133,333.00 | | 133,333.00 | 133,333.00- | | |
| | | | | Total by Grant Number | | 133,333.00 | | 133,333.00 | 133,333.00- | | |
| | 29104083 | | GX | EMK-2008-FM-E001 | | 50,625.00 | | 1,387.50 | 1,387.50- | 49,237.50 | |
| | 29104084 | | GX | EMK-2008-FM-E001 | | 5,062.50 | | 4,460.25 | 4,460.25- | 602.25 | |
| | | | | Sub Total by BU Type | | 55,687.50 | | 5,847.75 | 5,847.75- | 49,839.75 | |
| | | | | Total by Grant Number | | 55,687.50 | | 5,847.75 | 5,847.75- | 49,839.75 | |
| | 29104081 | | GX | EMK-2008-GR-8004 | | 88,700.00 | | 88,700.00 | 88,700.00- | | |
| | | | | Sub Total by BU Type | | 88,700.00 | | 88,700.00 | 88,700.00- | | |
| | | | | Total by Grant Number | | 88,700.00 | | 88,700.00 | 88,700.00- | | |
| | 29104085 | | GX | EMK-2009-GR-9004 | | 91,690.00 | | 91,690.00 | 91,690.00- | | |
| | | | | Sub Total by BU Type | | 91,690.00 | | 91,690.00 | 91,690.00- | | |
| | | | | Total by Grant Number | | 91,690.00 | | 91,690.00 | 91,690.00- | | |
| | 29104086 | | GX | EMK-2009-GR-9006 | | 355,333.00 | | 262,878.00 | 262,878.00- | 92,455.00 | |
| | | | | Sub Total by BU Type | | 355,333.00 | | 262,878.00 | 262,878.00- | 92,455.00 | |
| | | | | Total by Grant Number | | 355,333.00 | | 262,878.00 | 262,878.00- | 92,455.00 | |
| | 29104094 | | GX | EMK-2010-CA-1006 | | 218,910.00 | | 168,664.00 | 168,664.00- | 50,246.00 | |
| | 29104095 | | GX | EMK-2010-CA-1006 | | 126,350.00 | | 126,350.00 | 126,350.00- | | |
| | 29104096 | | GX | EMK-2010-CA-1006 | | 68,977.00 | | 68,269.00 | 68,269.00- | 708.00 | |
| | 29104097 | | GX | EMK-2010-CA-1006 | | 43,400.00 | | 42,895.52 | 42,895.52- | 504.48 | |

Agency Number 029 DEPT OF NATURAL RESOURCES

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | 457,637.00 | | 406,178.52 | 406,178.52- | 51,458.48 | |
| | | | | Total by Grant Number | | 457,637.00 | | 406,178.52 | 406,178.52- | 51,458.48 | |
| | 29104093 | | GX | EMK-2010-GR-1004 | | 89,190.00 | | 89,190.00 | 89,190.00- | | |
| | | | | Sub Total by BU Type | | 89,190.00 | | 89,190.00 | 89,190.00- | | |
| | | | | Total by Grant Number | | 89,190.00 | | 89,190.00 | 89,190.00- | | |
| | 29104100 | | GX | EMK-2011-CA-1106 | | 148,820.01 | | 148,820.01 | 148,820.01- | | |
| | 29104101 | | GX | EMK-2011-CA-1106 | | 48,700.00 | | 48,699.99 | 48,699.99- | .01 | |
| | | | | Sub Total by BU Type | | 197,520.01 | | 197,520.00 | 197,520.00- | .01 | |
| | | | | Total by Grant Number | | 197,520.01 | | 197,520.00 | 197,520.00- | .01 | |
| | 29104102 | | GX | EMK-2011-FM-E001 | | 93,639.00 | | 93,639.00 | 93,639.00- | | |
| | | | | Sub Total by BU Type | | 93,639.00 | | 93,639.00 | 93,639.00- | | |
| | | | | Total by Grant Number | | 93,639.00 | | 93,639.00 | 93,639.00- | | |
| | 29104098 | | GX | EMK-2011-GR-1104 | | 89,190.00 | | 89,190.00 | 89,190.00- | | |
| | | | | Sub Total by BU Type | | 89,190.00 | | 89,190.00 | 89,190.00- | | |
| | | | | Total by Grant Number | | 89,190.00 | | 89,190.00 | 89,190.00- | | |
| | 29104103 | | GX | EMK-2012-CA-1204 | | 89,190.00 | | 89,190.00 | 89,190.00- | | |
| | | | | Sub Total by BU Type | | 89,190.00 | | 89,190.00 | 89,190.00- | | |
| | | | | Total by Grant Number | | 89,190.00 | | 89,190.00 | 89,190.00- | | |
| | 29104104 | | GX | EMK-2012-CA-1205 | | 148,820.00 | | 148,820.00 | 148,820.00- | | |
| | 29104105 | | GX | EMK-2012-CA-1205 | | 151,000.00 | | 144,050.07 | 144,050.07- | 6,949.93 | |
| | | | | Sub Total by BU Type | | 299,820.00 | | 292,870.07 | 292,870.07- | 6,949.93 | |
| | | | | Total by Grant Number | | 299,820.00 | | 292,870.07 | 292,870.07- | 6,949.93 | |
| | 29104106 | | GX | EMK-2013-CA-1304 | | 92,758.00 | | 90,461.23 | 90,461.23- | 2,296.77 | |
| | | | | Sub Total by BU Type | | 92,758.00 | | 90,461.23 | 90,461.23- | 2,296.77 | |
| | | | | Total by Grant Number | | 92,758.00 | | 90,461.23 | 90,461.23- | 2,296.77 | |
| | 29104107 | | GX | EMK-2013-CA-1308 | | 127,650.00 | | 127,649.96 | 127,649.96- | .04 | |
| | | | | Sub Total by BU Type | | 127,650.00 | | 127,649.96 | 127,649.96- | .04 | |
| | | | | Total by Grant Number | | 127,650.00 | | 127,649.96 | 127,649.96- | .04 | |
| | 29104108 | | GX | EMK-2014-CA-1404 | | 112,758.00 | | 112,758.00 | 112,758.00- | | |
| | | | | Sub Total by BU Type | | 112,758.00 | | 112,758.00 | 112,758.00- | | |
| | | | | Total by Grant Number | | 112,758.00 | | 112,758.00 | 112,758.00- | | |
| | 29104115 | | GX | EMK-2015-CA-1504 | | 92,758.00 | 26,023.34 | 88,399.19 | 88,399.19- | 4,358.81 | |
| | | | | Sub Total by BU Type | | 92,758.00 | 26,023.34 | 88,399.19 | 88,399.19- | 4,358.81 | |
| | | | | Total by Grant Number | | 92,758.00 | 26,023.34 | 88,399.19 | 88,399.19- | 4,358.81 | |
| | 29104054 | | GY | EMK2001GR0010 | | 113,850.00 | | 112,925.00 | 112,925.00- | 925.00 | |
| | | | | Sub Total by BU Type | | 113,850.00 | | 112,925.00 | 112,925.00- | 925.00 | |
| | | | | Total by Grant Number | | 113,850.00 | | 112,925.00 | 112,925.00- | 925.00 | |
| | 29104050 | N | GX | EMK2002CA2547 | | 138,125.00 | | 226,818.58 | 226,818.58- | 88,693.58- | |
| | | | | Sub Total by BU Type | | 138,125.00 | | 226,818.58 | 226,818.58- | 88,693.58- | |
| | | | | Total by Grant Number | | 138,125.00 | | 226,818.58 | 226,818.58- | 88,693.58- | |
| | 29104052 | | GX | EMK2002GR2532 | | 120,500.00 | | 21,859.77 | 21,859.77- | 98,640.23 | |
| | | | | Sub Total by BU Type | | 120,500.00 | | 21,859.77 | 21,859.77- | 98,640.23 | |
| | | | | Total by Grant Number | | 120,500.00 | | 21,859.77 | 21,859.77- | 98,640.23 | |

Grant/Project Status

Agency Number 029 DEPT OF NATURAL RESOURCES

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 29104053 | N | GX | EMK2003GR3008 | | 50,000.00 | | 68,484.83 | 68,484.83- | 18,484.83- | |
| | | | | Sub Total by BU Type | | 50,000.00 | | 68,484.83 | 68,484.83- | 18,484.83- | |
| | 29101046 | | MT | EMK2003GR3008 | | | | 129,937.18 | 129,937.18- | 129,937.18- | |
| | | | | Sub Total by BU Type | | | | 129,937.18 | 129,937.18- | 129,937.18- | |
| | | | | Total by Grant Number | | 50,000.00 | | 198,422.01 | 198,422.01- | 148,422.01- | |
| | 29114061 | | GX | EMW 2014 GR 00078 | | 255,418.00 | 2,171.54 | 253,663.44 | 253,663.44- | 1,754.56 | |
| | | | | Sub Total by BU Type | | 255,418.00 | 2,171.54 | 253,663.44 | 253,663.44- | 1,754.56 | |
| | | | | Total by Grant Number | | 255,418.00 | 2,171.54 | 253,663.44 | 253,663.44- | 1,754.56 | |
| | 29114052 | | GX | EMW-2006-ND-0201 | | 88,645.00 | | 88,645.00 | 88,645.00- | | |
| | | | | Sub Total by BU Type | | 88,645.00 | | 88,645.00 | 88,645.00- | | |
| | | | | Total by Grant Number | | 88,645.00 | | 88,645.00 | 88,645.00- | | |
| | 29114053 | | GX | EMW-2007-GR-0759 | | 89,670.00 | | 89,670.00 | 89,670.00- | | |
| | | | | Sub Total by BU Type | | 89,670.00 | | 89,670.00 | 89,670.00- | | |
| | | | | Total by Grant Number | | 89,670.00 | | 89,670.00 | 89,670.00- | | |
| | 29114054 | | GX | EMW-2008-GR-0653 | | 89,699.00 | | 89,696.00 | 89,696.00- | 3.00 | |
| | | | | Sub Total by BU Type | | 89,699.00 | | 89,696.00 | 89,696.00- | 3.00 | |
| | | | | Total by Grant Number | | 89,699.00 | | 89,696.00 | 89,696.00- | 3.00 | |
| | 29114058 | | GX | EMW-2011-GR-00054 | | 215,396.00 | | 215,396.00 | 215,396.00- | | 100.59 |
| | | | | Sub Total by BU Type | | 215,396.00 | | 215,396.00 | 215,396.00- | | 100.59 |
| | | | | Total by Grant Number | | 215,396.00 | | 215,396.00 | 215,396.00- | | 100.59 |
| | 29114059 | | GX | EMW-2012-GR-00107 | | 209,354.00 | | 202,406.36 | 202,406.36- | 6,947.64 | |
| | | | | Sub Total by BU Type | | 209,354.00 | | 202,406.36 | 202,406.36- | 6,947.64 | |
| | | | | Total by Grant Number | | 209,354.00 | | 202,406.36 | 202,406.36- | 6,947.64 | |
| | 29104109 | | GX | EMW-2014-CA-00234-S01 | | 28,756.00 | | 26,375.84 | 26,375.84- | 2,380.16 | |
| | 29104110 | | GX | EMW-2014-CA-00234-S01 | | 119,297.00 | 12,978.84 | 78,910.17 | 78,910.17- | 40,386.83 | |
| | 29104111 | | GX | EMW-2014-CA-00234-S01 | | 201,071.00 | 12,682.11 | 179,188.85 | 179,188.85- | 21,882.15 | |
| | 29104112 | | GX | EMW-2014-CA-00234-S01 | | 221,355.00 | 6,494.73 | 139,115.91 | 139,115.91- | 82,239.09 | |
| | 29104113 | | GX | EMW-2014-CA-00234-S01 | | 28,623.00 | | 6,475.95 | 6,475.95- | 22,147.05 | |
| | 29104114 | | GX | EMW-2014-CA-00234-S01 | | 29,905.00 | 241.20 | 12,107.34 | 12,107.34- | 17,797.66 | |
| | | | | Sub Total by BU Type | | 629,007.00 | 32,396.88 | 442,174.06 | 442,174.06- | 186,832.94 | |
| | | | | Total by Grant Number | | 629,007.00 | 32,396.88 | 442,174.06 | 442,174.06- | 186,832.94 | |
| | 29104117 | | GX | EMW-2015-CA-00030 | | 82,007.00 | | | | 82,007.00 | |
| | | | | Sub Total by BU Type | | 82,007.00 | | | | 82,007.00 | |
| | | | | Total by Grant Number | | 82,007.00 | | | | 82,007.00 | |
| | 29114062 | | GX | EMW-2015-GR-00080-S01 | | 236,747.00 | 23,373.26 | 25,277.95 | 25,277.95- | 211,469.05 | |
| | | | | Sub Total by BU Type | | 236,747.00 | 23,373.26 | 25,277.95 | 25,277.95- | 211,469.05 | |
| | | | | Total by Grant Number | | 236,747.00 | 23,373.26 | 25,277.95 | 25,277.95- | 211,469.05 | |
| | 29114049 | | GX | EMW2000GR0142 | | 412,438.92 | | 409,229.57 | 409,229.57- | 3,209.35 | |
| | | | | Sub Total by BU Type | | 412,438.92 | | 409,229.57 | 409,229.57- | 3,209.35 | |
| | | | | Total by Grant Number | | 412,438.92 | | 409,229.57 | 409,229.57- | 3,209.35 | |
| | 29114050 | | GX | EMW2003GR0366 | | 285,564.97 | | 284,989.45 | 284,989.45- | 575.52 | |
| | | | | Sub Total by BU Type | | 285,564.97 | | 284,989.45 | 284,989.45- | 575.52 | |
| | | | | Total by Grant Number | | 285,564.97 | | 284,989.45 | 284,989.45- | 575.52 | |

Agency Number 029 DEPT OF NATURAL RESOURCES

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 29114060 | | GX | EMW2013GR00115 | | 243,933.00 | | 183,409.07 | 183,409.07- | 60,523.93 | |
| | | | | Sub Total by BU Type | | 243,933.00 | | 183,409.07 | 183,409.07- | 60,523.93 | |
| | | | | Total by Grant Number | | 243,933.00 | | 183,409.07 | 183,409.07- | 60,523.93 | |
| | 29101025 | | MT | FMA STATE MATCH | | | | 17,126.74 | 17,126.74- | 17,126.74- | |
| | | | | Sub Total by BU Type | | | | 17,126.74 | 17,126.74- | 17,126.74- | |
| | | | | Total by Grant Number | | | | 17,126.74 | 17,126.74- | 17,126.74- | |
| | 29104099 | | GX | FMA-07-NE-2010 | | 25,485.00 | | 25,485.00 | 25,485.00- | | 100.59- |
| | | | | Sub Total by BU Type | | 25,485.00 | | 25,485.00 | 25,485.00- | | 100.59- |
| | | | | Total by Grant Number | | 25,485.00 | | 25,485.00 | 25,485.00- | | 100.59- |
| | 29044011 | | GX | G09AC00203 | | 50,000.00 | | 48,006.99 | 48,006.99- | 1,993.01 | |
| | | | | Sub Total by BU Type | | 50,000.00 | | 48,006.99 | 48,006.99- | 1,993.01 | |
| | | | | Total by Grant Number | | 50,000.00 | | 48,006.99 | 48,006.99- | 1,993.01 | |
| | 29044012 | | GX | G11AC20533 | | 40,000.00 | | 40,000.00 | 40,000.00- | | |
| | | | | Sub Total by BU Type | | 40,000.00 | | 40,000.00 | 40,000.00- | | |
| | | | | Total by Grant Number | | 40,000.00 | | 40,000.00 | 40,000.00- | | |
| | 29104055 | | GS | HAZARD MITIGATION | | 443,777.00 | | 145,133.00 | 145,133.00- | 298,644.00 | |
| | 29104063 | | GS | HAZARD MITIGATION | | 45,810.00 | | 60,510.95 | 60,510.95- | 14,700.95- | |
| | | | | Sub Total by BU Type | | 489,587.00 | | 205,643.95 | 205,643.95- | 283,943.05 | |
| | | | | Total by Grant Number | | 489,587.00 | | 205,643.95 | 205,643.95- | 283,943.05 | |
| | 29104043 | | GY | HISTORY | | | | 169,094.03 | 169,094.03- | 169,094.03- | |
| | | | | Sub Total by BU Type | | | | 169,094.03 | 169,094.03- | 169,094.03- | |
| | | | | Total by Grant Number | | | | 169,094.03 | 169,094.03- | 169,094.03- | |
| | 29231036 | | IS | LEGAL SUPPORT | | | 16,490.08 | 281,487.17 | 281,487.17- | 281,487.17- | |
| | | | | Sub Total by BU Type | | | 16,490.08 | 281,487.17 | 281,487.17- | 281,487.17- | |
| | | | | Total by Grant Number | | | 16,490.08 | 281,487.17 | 281,487.17- | 281,487.17- | |
| | 29202059 | | IS | NET GRANT 15-138 | | | 36,136.33 | 148,927.99 | 148,927.99- | 148,927.99- | |
| | | | | Sub Total by BU Type | | | 36,136.33 | 148,927.99 | 148,927.99- | 148,927.99- | |
| | | | | Total by Grant Number | | | 36,136.33 | 148,927.99 | 148,927.99- | 148,927.99- | |
| | 29104074 | | GX | PDMC-PL-07-NE-2005-006 | | 2,250.00 | | | | 2,250.00 | |
| | | | | Sub Total by BU Type | | 2,250.00 | | | | 2,250.00 | |
| | | | | Total by Grant Number | | 2,250.00 | | | | 2,250.00 | |
| | 29104075 | | GX | PDMC-PL-07-NE-2005-007 | | 68,389.96 | | 68,389.96 | 68,389.96- | | |
| | | | | Sub Total by BU Type | | 68,389.96 | | 68,389.96 | 68,389.96- | | |
| | | | | Total by Grant Number | | 68,389.96 | | 68,389.96 | 68,389.96- | | |
| | 29104073 | | GX | PDMC-PL-07-NE-2005-03 | | 2,287.15 | | 2,287.15 | 2,287.15- | | |
| | | | | Sub Total by BU Type | | 2,287.15 | | 2,287.15 | 2,287.15- | | |
| | | | | Total by Grant Number | | 2,287.15 | | 2,287.15 | 2,287.15- | | |
| | 29104079 | | GX | PDMC-PL-07-NE-2006-001 | | 25,349.65 | | 24,750.00 | 24,750.00- | 599.65 | |
| | | | | Sub Total by BU Type | | 25,349.65 | | 24,750.00 | 24,750.00- | 599.65 | |
| | | | | Total by Grant Number | | 25,349.65 | | 24,750.00 | 24,750.00- | 599.65 | |
| | 29241037 | | IS | WATER FUNDING TASK FORCE | | | | 498,150.19 | 498,150.19- | 498,150.19- | |
| | | | | Sub Total by BU Type | | | | 498,150.19 | 498,150.19- | 498,150.19- | |
| | | | | Total by Grant Number | | | | 498,150.19 | 498,150.19- | 498,150.19- | |

Grant/Project Status

Agency Number 029 DEPT OF NATURAL RESOURCES

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 29002313 | | GX | WATER SUSTAINABILITY FUND | | 21,000,000.00 | 7,596.05 | 17,957,338.33- | 17,957,338.33 | 38,957,338.33 | |
| | | | | Sub Total by BU Type | | 21,000,000.00 | 7,596.05 | 17,957,338.33- | 17,957,338.33 | 38,957,338.33 | |
| | | | | Total by Grant Number | | 21,000,000.00 | 7,596.05 | 17,957,338.33- | 17,957,338.33 | 38,957,338.33 | |
| | 29104000 | N | GX | 0W04HQAG0196 | | 53,900.00 | | 53,751.74 | 53,751.74- | 148.26 | |
| | | | | Sub Total by BU Type | | 53,900.00 | | 53,751.74 | 53,751.74- | 148.26 | |
| | | | | Total by Grant Number | | 53,900.00 | | 53,751.74 | 53,751.74- | 148.26 | |
| | 29044001 | | GB | 03FC601826 | 695,500.00 | | | | 695,500.00 | | |
| | | | | Sub Total by BU Type | 695,500.00 | | | | 695,500.00 | | |
| | 29004001 | | GX | 03FC601826 | 200,002.00 | | | 200,002.00 | | 200,002.00- | |
| | 29074001 | | GX | 03FC601826 | | 38,000.00 | | 37,998.00 | 37,998.00- | 2.00 | |
| 29004001 | 29044009 | | GX | 03FC601826 | | 35,618.41 | | 35,618.41 | 35,618.41- | | |
| 29044001 | 29044002 | | GX | 03FC601826 | | 50,000.00 | | 47,310.59 | 47,310.59- | 2,689.41 | |
| 29044001 | 29044003 | | GX | 03FC601826 | | 151,500.00 | | 151,500.00 | 151,500.00- | | |
| 29044001 | 29044004 | | GX | 03FC601826 | | 32,372.00 | | 32,372.00 | 32,372.00- | | |
| 29044001 | 29044005 | | GX | 03FC601826 | | 113,500.00 | | 102,074.21 | 102,074.21- | 11,425.79 | |
| 29044001 | 29044006 | | GX | 03FC601826 | | 100,000.00 | | 99,905.53 | 99,905.53- | 94.47 | |
| 29044001 | 29044007 | | GX | 03FC601826 | | 206,861.14 | | 206,861.14 | 206,861.14- | | |
| 29044001 | 29044008 | | GX | 03FC601826 | | 7,628.00 | | 4,708.63 | 4,708.63- | 2,919.37 | |
| 29044001 | 29044010 | | GX | 03FC601826 | | 15,682.86 | | 15,682.20 | 15,682.20- | .66 | |
| | | | | Sub Total by BU Type | 200,002.00 | 751,162.41 | | 934,032.71 | 734,030.71- | 182,870.30- | |
| | | | | Total by Grant Number | 895,502.00 | 751,162.41 | | 934,032.71 | 38,530.71- | 182,870.30- | |
| | 29104066 | | GX | 04HQAG0196 | | 53,900.00 | | | | 53,900.00 | |
| | | | | Sub Total by BU Type | | 53,900.00 | | | | 53,900.00 | |
| | | | | Total by Grant Number | | 53,900.00 | | | | 53,900.00 | |
| | 29104087 | | GX | 08DRP001 | | 25,040.00 | | | | 25,040.00 | |
| | 29104088 | N | GX | 08DRP001 | | 27,760.00 | | | | 27,760.00 | |
| | 29104089 | N | GX | 08DRP001 | | 47,840.00 | | | | 47,840.00 | |
| | 29104090 | N | GX | 08DRP001 | | 28,640.00 | | | | 28,640.00 | |
| | 29104091 | N | GX | 08DRP001 | | 86,160.00 | | | | 86,160.00 | |
| | 29104092 | N | GX | 08DRP001 | | 5,935.00 | | | | 5,935.00 | |
| | | | | Sub Total by BU Type | | 221,375.00 | | | | 221,375.00 | |
| | | | | Total by Grant Number | | 221,375.00 | | | | 221,375.00 | |
| | 29114056 | | GX | 2009-RC-55-0016 | | 213,405.37 | | 213,405.37 | 213,405.37- | | |
| | | | | Sub Total by BU Type | | 213,405.37 | | 213,405.37 | 213,405.37- | | |
| | | | | Total by Grant Number | | 213,405.37 | | 213,405.37 | 213,405.37- | | |
| | 29114057 | | GX | 2010-RC-50-0016 | | 205,695.19 | | 205,695.19 | 205,695.19- | | |
| | | | | Sub Total by BU Type | | 205,695.19 | | 205,695.19 | 205,695.19- | | |
| | | | | Total by Grant Number | | 205,695.19 | | 205,695.19 | 205,695.19- | | |
| | 29114051 | | GX | 65-6526-4-059 | | 57,570.47 | | 52,645.11 | 52,645.11- | 4,925.36 | |
| | | | | Sub Total by BU Type | | 57,570.47 | | 52,645.11 | 52,645.11- | 4,925.36 | |
| | | | | Total by Grant Number | | 57,570.47 | | 52,645.11 | 52,645.11- | 4,925.36 | |
| | 29114055 | | GX | 686526-9-656 | | 49,875.00 | | 16,280.00 | 16,280.00- | 33,595.00 | |

Grant/Project Status

Agency Number 031 MILITARY DEPARTMENT

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | 49,875.00 | | 16,280.00 | 16,280.00- | 33,595.00 | |
| | | | | Total by Grant Number | | 49,875.00 | | 16,280.00 | 16,280.00- | 33,595.00 | |

Grant/Project Status

Agency Number 031 MILITARY DEPARTMENT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 312EMP07 | 31240279 | N | GY | 2007-EM-E7-0007 | | | | 687,435.96 | 687,435.96- | 687,435.96- | |
| 312EMP07 | 31240280 | N | GY | 2007-EM-E7-0007 | | | | 11,722.13 | 11,722.13- | 11,722.13- | |
| 312EMP07 | 31240281 | N | GY | 2007-EM-E7-0007 | | | | 2,932.85 | 2,932.85- | 2,932.85- | |
| 312EMP07 | 31240285 | N | GY | 2007-EM-E7-0007 | | | | 1,090,484.00 | 1,090,484.00- | 1,090,484.00- | |
| | | | | Sub Total by BU Type | | | | 1,792,574.94 | 1,792,574.94- | 1,792,574.94- | |
| 312EMP07 | 31210280 | N | MT | 2007-EM-E7-0007 | | | | 11,722.23 | 11,722.23- | 11,722.23- | |
| 312EMP07 | 31210281 | N | MT | 2007-EM-E7-0007 | | | | 2,932.90 | 2,932.90- | 2,932.90- | |
| 312EMP07 | 31210282 | N | MT | 2007-EM-E7-0007 | | | | 78,658.71 | 78,658.71- | 78,658.71- | |
| 312EMP07 | 31210283 | N | MT | 2007-EM-E7-0007 | | | | 114,925.69 | 114,925.69- | 114,925.69- | |
| | | | | Sub Total by BU Type | | | | 208,239.53 | 208,239.53- | 208,239.53- | |
| | | | | Total by Grant Number | | | | 2,000,814.47 | 2,000,814.47- | 2,000,814.47- | |
| | 31510536 | N | OT | BLACK FOREST WILDFIRE | | | | 19.92 | 19.92- | 19.92- | |
| | | | | Sub Total by BU Type | | | | 19.92 | 19.92- | 19.92- | |
| | | | | Total by Grant Number | | | | 19.92 | 19.92- | 19.92- | |
| | 31510580 | N | IS | BOVINE TB | | | | 13,873.08 | 13,873.08- | 13,873.08- | |
| | 31510581 | N | IS | BOVINE TB | | | | 404,981.90 | 404,981.90- | 404,981.90- | |
| | | | | Sub Total by BU Type | | | | 418,854.98 | 418,854.98- | 418,854.98- | |
| | | | | Total by Grant Number | | | | 418,854.98 | 418,854.98- | 418,854.98- | |
| | 31510582 | N | IS | BOVINE TB - CEDAR COUNTY | | | | 35,546.66 | 35,546.66- | 35,546.66- | |
| | | | | Sub Total by BU Type | | | | 35,546.66 | 35,546.66- | 35,546.66- | |
| | | | | Total by Grant Number | | | | 35,546.66 | 35,546.66- | 35,546.66- | |
| 31140067 | 31140067 | N | GB | DAHA25-00-2-1001 | 2,889,242.00 | | | | 2,889,242.00 | | |
| | | | | Sub Total by BU Type | 2,889,242.00 | | | | 2,889,242.00 | | |
| 31140067 | 31140016 | N | GY | DAHA25-00-2-1001 | | | | 126,150.00 | 126,150.00- | 126,150.00- | |
| 31140067 | 31140018 | N | GY | DAHA25-00-2-1001 | | | | 41,059.00 | 41,059.00- | 41,059.00- | |
| 31140067 | 31140019 | N | GY | DAHA25-00-2-1001 | | | | 7,020.00 | 7,020.00- | 7,020.00- | |
| | | | | Sub Total by BU Type | | | | 174,229.00 | 174,229.00- | 174,229.00- | |
| | | | | Total by Grant Number | 2,889,242.00 | | | 174,229.00 | 2,715,013.00 | 174,229.00- | |
| | 31140020 | N | GY | DAHA25-00-2-1002 | | 30,000.00 | | | | 30,000.00 | |
| | 31140021 | N | GY | DAHA25-00-2-1002 | | 239,658.50 | | | | 239,658.50 | |
| | | | | Sub Total by BU Type | | 269,658.50 | | | | 269,658.50 | |
| | | | | Total by Grant Number | | 269,658.50 | | | | 269,658.50 | |
| | 31740002 | N | CA | DAHA25-00-2-2001 | | | | 539,877.74 | 539,877.74- | 539,877.74- | |
| | | | | Sub Total by BU Type | | | | 539,877.74 | 539,877.74- | 539,877.74- | |
| | | | | Total by Grant Number | | | | 539,877.74 | 539,877.74- | 539,877.74- | |
| | 31740000 | N | CA | DAHA25-00-2-2002 | | | | 758,123.00 | 758,123.00- | 758,123.00- | |
| | | | | Sub Total by BU Type | | | | 758,123.00 | 758,123.00- | 758,123.00- | |
| | | | | Total by Grant Number | | | | 758,123.00 | 758,123.00- | 758,123.00- | |
| | 31740001 | N | CA | DAHA25-00-2-2003 | | | | 782,533.00 | 782,533.00- | 782,533.00- | |
| | | | | Sub Total by BU Type | | | | 782,533.00 | 782,533.00- | 782,533.00- | |
| | | | | Total by Grant Number | | | | 782,533.00 | 782,533.00- | 782,533.00- | |
| 31140068 | 31140068 | N | GB | DAHA25-01-2-1001 | 2,768,255.06 | | | | 2,768,255.06 | | |

Grant/Project Status

Agency Number 031 MILITARY DEPARTMENT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | 2,768,255.06 | | | | 2,768,255.06 | | |
| 31140068 | 31140022 | N | GY | DAHA25-01-2-1001 | | | | 475,905.69 | 475,905.69- | 475,905.69- | |
| 31140068 | 31140023 | N | GY | DAHA25-01-2-1001 | | | | 23,642.61 | 23,642.61- | 23,642.61- | |
| 31140068 | 31140024 | N | GY | DAHA25-01-2-1001 | | | | 781,968.47 | 781,968.47- | 781,968.47- | |
| 31140068 | 31140025 | N | GY | DAHA25-01-2-1001 | | | | 1,468,696.75 | 1,468,696.75- | 1,468,696.75- | |
| | | | | Sub Total by BU Type | | | | 2,750,213.52 | 2,750,213.52- | 2,750,213.52- | |
| | 31110022 | N | MT | DAHA25-01-2-1001 | | | | 158,479.50 | 158,479.50- | 158,479.50- | |
| | 31110023 | N | MT | DAHA25-01-2-1001 | | | | 23,642.88 | 23,642.88- | 23,642.88- | |
| | | | | Sub Total by BU Type | | | | 182,122.38 | 182,122.38- | 182,122.38- | |
| | | | | Total by Grant Number | 2,768,255.06 | | | 2,932,335.90 | 164,080.84- | 2,932,335.90- | |
| | 31140026 | N | GY | DAHA25-01-2-1002 | | 27,129.69 | | 27,129.69 | 27,129.69- | | |
| | 31140027 | N | GY | DAHA25-01-2-1002 | | 239,568.04 | | 237,244.01 | 237,244.01- | 2,324.03 | |
| | | | | Sub Total by BU Type | | 266,697.73 | | 264,373.70 | 264,373.70- | 2,324.03 | |
| | 31110026 | N | MT | DAHA25-01-2-1002 | | | | 9,043.45 | 9,043.45- | 9,043.45- | |
| | | | | Sub Total by BU Type | | | | 9,043.45 | 9,043.45- | 9,043.45- | |
| | | | | Total by Grant Number | | 266,697.73 | | 273,417.15 | 273,417.15- | 6,719.42- | |
| | 31140029 | N | GY | DAHA25-01-2-1007 | | | | 37,404.34 | 37,404.34- | 37,404.34- | |
| | | | | Sub Total by BU Type | | | | 37,404.34 | 37,404.34- | 37,404.34- | |
| | | | | Total by Grant Number | | | | 37,404.34 | 37,404.34- | 37,404.34- | |
| 31140069 | 31140069 | N | GB | DAHA25-02-2-1001 | 3,943,184.00 | | | | 3,943,184.00 | | |
| | | | | Sub Total by BU Type | 3,943,184.00 | | | | 3,943,184.00 | | |
| 31140069 | 31140036 | N | GY | DAHA25-02-2-1001 | | | | 982,694.50 | 982,694.50- | 982,694.50- | |
| 31140069 | 31140037 | N | GY | DAHA25-02-2-1001 | | | | 27,267.90 | 27,267.90- | 27,267.90- | |
| 31140069 | 31140038 | N | GY | DAHA25-02-2-1001 | | | | 1,332,431.19 | 1,332,431.19- | 1,332,431.19- | |
| 31140069 | 31140039 | N | GY | DAHA25-02-2-1001 | | | | 1,998,499.30 | 1,998,499.30- | 1,998,499.30- | |
| | | | | Sub Total by BU Type | | | | 4,340,892.89 | 4,340,892.89- | 4,340,892.89- | |
| | 31110036 | N | MT | DAHA25-02-2-1001 | | | | 153,521.03 | 153,521.03- | 153,521.03- | |
| | 31110037 | N | MT | DAHA25-02-2-1001 | | | | 95.58 | 95.58- | 95.58- | |
| | | | | Sub Total by BU Type | | | | 153,616.61 | 153,616.61- | 153,616.61- | |
| | | | | Total by Grant Number | 3,943,184.00 | | | 4,494,509.50 | 551,325.50- | 4,494,509.50- | |
| | 31140040 | N | GY | DAHA25-02-2-1002 | | 30,000.00 | | 28,217.95 | 28,217.95- | 1,782.05 | |
| | 31140041 | N | GY | DAHA25-02-2-1002 | | 190,000.00 | | 230,353.56 | 230,353.56- | 40,353.56- | |
| | | | | Sub Total by BU Type | | 220,000.00 | | 258,571.51 | 258,571.51- | 38,571.51- | |
| | 31110040 | N | MT | DAHA25-02-2-1002 | | | | 9,406.15 | 9,406.15- | 9,406.15- | |
| | | | | Sub Total by BU Type | | | | 9,406.15 | 9,406.15- | 9,406.15- | |
| | | | | Total by Grant Number | | 220,000.00 | | 267,977.66 | 267,977.66- | 47,977.66- | |
| | 31140042 | N | GY | DAHA25-02-2-1003 | | 221,960.02 | | 221,960.02 | 221,960.02- | | |
| | | | | Sub Total by BU Type | | 221,960.02 | | 221,960.02 | 221,960.02- | | |
| | | | | Total by Grant Number | | 221,960.02 | | 221,960.02 | 221,960.02- | | |
| | 31140049 | N | GY | DAHA25-02-2-1005 | | 621,324.64 | | 621,324.64 | 621,324.64- | | |
| | | | | Sub Total by BU Type | | 621,324.64 | | 621,324.64 | 621,324.64- | | |
| | | | | Total by Grant Number | | 621,324.64 | | 621,324.64 | 621,324.64- | | |

Agency Number 031 MILITARY DEPARTMENT

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 31140043 | N | GY | DAHA25-02-2-1007 | | 56,000.00 | | 23,333.92 | 23,333.92- | 32,666.08 | |
| | | | | Sub Total by BU Type | | 56,000.00 | | 23,333.92 | 23,333.92- | 32,666.08 | |
| | | | | Total by Grant Number | | 56,000.00 | | 23,333.92 | 23,333.92- | 32,666.08 | |
| | 31140050 | N | GY | DAHA25-02-2-1009 | | 52,200.00 | | 48,129.61 | 48,129.61- | 4,070.39 | |
| | | | | Sub Total by BU Type | | 52,200.00 | | 48,129.61 | 48,129.61- | 4,070.39 | |
| | | | | Total by Grant Number | | 52,200.00 | | 48,129.61 | 48,129.61- | 4,070.39 | |
| | 31140044 | N | GY | DAHA25-02-2-1021 | | 769,514.00 | | 758,661.65 | 758,661.65- | 10,852.35 | |
| | 31140045 | N | GY | DAHA25-02-2-1021 | | 25,785.00 | | 10,998.09 | 10,998.09- | 14,786.91 | |
| | | | | Sub Total by BU Type | | 795,299.00 | | 769,659.74 | 769,659.74- | 25,639.26 | |
| | 31110044 | N | MT | DAHA25-02-2-1021 | | | | 252,893.94 | 252,893.94- | 252,893.94- | |
| | | | | Sub Total by BU Type | | | | 252,893.94 | 252,893.94- | 252,893.94- | |
| | | | | Total by Grant Number | | 795,299.00 | | 1,022,553.68 | 1,022,553.68- | 227,254.68- | |
| | 31140047 | N | GY | DAHA25-02-2-1023 | | | | 251,141.15 | 251,141.15- | 251,141.15- | |
| | | | | Sub Total by BU Type | | | | 251,141.15 | 251,141.15- | 251,141.15- | |
| | | | | Total by Grant Number | | | | 251,141.15 | 251,141.15- | 251,141.15- | |
| | 31140046 | N | GY | DAHA25-02-2-1024 | | 1,415,800.00 | | 1,387,674.98 | 1,387,674.98- | 28,125.02 | |
| | | | | Sub Total by BU Type | | 1,415,800.00 | | 1,387,674.98 | 1,387,674.98- | 28,125.02 | |
| | | | | Total by Grant Number | | 1,415,800.00 | | 1,387,674.98 | 1,387,674.98- | 28,125.02 | |
| | 31140048 | N | GY | DAHA25-02-2-4001 | | 84,918.00 | | 84,112.40 | 84,112.40- | 805.60 | |
| | | | | Sub Total by BU Type | | 84,918.00 | | 84,112.40 | 84,112.40- | 805.60 | |
| | | | | Total by Grant Number | | 84,918.00 | | 84,112.40 | 84,112.40- | 805.60 | |
| 31140070 | 31140070 | N | GB | DAHA25-03-2-1001 | 3,503,800.00 | | | | 3,503,800.00 | | |
| | | | | Sub Total by BU Type | 3,503,800.00 | | | | 3,503,800.00 | | |
| 31140070 | 31140051 | N | GY | DAHA25-03-2-1001 | | | | 489,311.15 | 489,311.15- | 489,311.15- | |
| 31140070 | 31140052 | N | GY | DAHA25-03-2-1001 | | | | 1,315.00 | 1,315.00- | 1,315.00- | |
| 31140070 | 31140053 | N | GY | DAHA25-03-2-1001 | | | | 2,728,662.68 | 2,728,662.68- | 2,728,662.68- | |
| 31140070 | 31140054 | N | GY | DAHA25-03-2-1001 | | | | 1,699,330.10 | 1,699,330.10- | 1,699,330.10- | |
| | | | | Sub Total by BU Type | | | | 4,918,618.93 | 4,918,618.93- | 4,918,618.93- | |
| | 31110051 | N | MT | DAHA25-03-2-1001 | | | | 163,319.90 | 163,319.90- | 163,319.90- | |
| | | | | Sub Total by BU Type | | | | 163,319.90 | 163,319.90- | 163,319.90- | |
| | | | | Total by Grant Number | 3,503,800.00 | | | 5,081,938.83 | 1,578,138.83- | 5,081,938.83- | |
| | 31140055 | N | GY | DAHA25-03-2-1002 | | 30,000.00 | | 23,399.69 | 23,399.69- | 6,600.31 | |
| | 31140056 | N | GY | DAHA25-03-2-1002 | | 512,700.00 | | 418,845.64 | 418,845.64- | 93,854.36 | |
| | | | | Sub Total by BU Type | | 542,700.00 | | 442,245.33 | 442,245.33- | 100,454.67 | |
| | 31110055 | N | MT | DAHA25-03-2-1002 | | | | 10,321.05 | 10,321.05- | 10,321.05- | |
| | | | | Sub Total by BU Type | | | | 10,321.05 | 10,321.05- | 10,321.05- | |
| | | | | Total by Grant Number | | 542,700.00 | | 452,566.38 | 452,566.38- | 90,133.62 | |
| | 31140057 | N | GY | DAHA25-03-2-1003 | | 394,060.50 | | 291,308.99 | 291,308.99- | 102,751.51 | |
| | | | | Sub Total by BU Type | | 394,060.50 | | 291,308.99 | 291,308.99- | 102,751.51 | |
| | | | | Total by Grant Number | | 394,060.50 | | 291,308.99 | 291,308.99- | 102,751.51 | |
| | 31140064 | N | GY | DAHA25-03-2-1005 | | 600,200.00 | | 561,427.43 | 561,427.43- | 38,772.57 | |
| | | | | Sub Total by BU Type | | 600,200.00 | | 561,427.43 | 561,427.43- | 38,772.57 | |

Grant/Project Status

Agency Number 031 MILITARY DEPARTMENT

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | 600,200.00 | | 561,427.43 | 561,427.43- | 38,772.57 | |
| | 31140058 | N | GY | DAHA25-03-2-1007 | | 56,000.00 | | 11,592.99 | 11,592.99- | 44,407.01 | |
| | | | | Sub Total by BU Type | | 56,000.00 | | 11,592.99 | 11,592.99- | 44,407.01 | |
| | | | | Total by Grant Number | | 56,000.00 | | 11,592.99 | 11,592.99- | 44,407.01 | |
| | 31140065 | N | GY | DAHA25-03-2-1009 | | 50,000.00 | | 23,249.97 | 23,249.97- | 26,750.03 | |
| | | | | Sub Total by BU Type | | 50,000.00 | | 23,249.97 | 23,249.97- | 26,750.03 | |
| | | | | Total by Grant Number | | 50,000.00 | | 23,249.97 | 23,249.97- | 26,750.03 | |
| | 31740009 | N | GY | DAHA25-03-2-1012 | | | | 878,264.50 | 878,264.50- | 878,264.50- | |
| | | | | Sub Total by BU Type | | | | 878,264.50 | 878,264.50- | 878,264.50- | |
| | | | | Total by Grant Number | | | | 878,264.50 | 878,264.50- | 878,264.50- | |
| | 31140059 | N | GY | DAHA25-03-2-1021 | | 900,345.00 | | 763,088.61 | 763,088.61- | 137,256.39 | |
| | 31140060 | N | GY | DAHA25-03-2-1021 | | 43,103.00 | | 21,813.19 | 21,813.19- | 21,289.81 | |
| | | | | Sub Total by BU Type | | 943,448.00 | | 784,901.80 | 784,901.80- | 158,546.20 | |
| | 31110059 | N | MT | DAHA25-03-2-1021 | | | | 254,362.87 | 254,362.87- | 254,362.87- | |
| | | | | Sub Total by BU Type | | | | 254,362.87 | 254,362.87- | 254,362.87- | |
| | | | | Total by Grant Number | | 943,448.00 | | 1,039,264.67 | 1,039,264.67- | 95,816.67- | |
| | 31140062 | N | GY | DAHA25-03-2-1023 | | 450,000.00 | | 353,841.60 | 353,841.60- | 96,158.40 | |
| | | | | Sub Total by BU Type | | 450,000.00 | | 353,841.60 | 353,841.60- | 96,158.40 | |
| | | | | Total by Grant Number | | 450,000.00 | | 353,841.60 | 353,841.60- | 96,158.40 | |
| | 31140061 | N | GY | DAHA25-03-2-1024 | | 1,770,170.00 | | 1,625,338.05 | 1,625,338.05- | 144,831.95 | |
| | | | | Sub Total by BU Type | | 1,770,170.00 | | 1,625,338.05 | 1,625,338.05- | 144,831.95 | |
| | | | | Total by Grant Number | | 1,770,170.00 | | 1,625,338.05 | 1,625,338.05- | 144,831.95 | |
| | 31740011 | N | GY | DAHA25-03-2-2007 | | | | 5,083,813.08 | 5,083,813.08- | 5,083,813.08- | |
| | | | | Sub Total by BU Type | | | | 5,083,813.08 | 5,083,813.08- | 5,083,813.08- | |
| | | | | Total by Grant Number | | | | 5,083,813.08 | 5,083,813.08- | 5,083,813.08- | |
| | 31740007 | N | CA | DAHA25-03-2-2008 | | | | 716,820.85 | 716,820.85- | 716,820.85- | |
| | | | | Sub Total by BU Type | | | | 716,820.85 | 716,820.85- | 716,820.85- | |
| | | | | Total by Grant Number | | | | 716,820.85 | 716,820.85- | 716,820.85- | |
| | 31740006 | N | CA | DAHA25-03-2-2009 | | | | 3,097,540.00 | 3,097,540.00- | 3,097,540.00- | |
| | | | | Sub Total by BU Type | | | | 3,097,540.00 | 3,097,540.00- | 3,097,540.00- | |
| | | | | Total by Grant Number | | | | 3,097,540.00 | 3,097,540.00- | 3,097,540.00- | |
| | 31740008 | N | CA | DAHA25-03-2-2010 | | | | 687,807.00 | 687,807.00- | 687,807.00- | |
| | | | | Sub Total by BU Type | | | | 687,807.00 | 687,807.00- | 687,807.00- | |
| | | | | Total by Grant Number | | | | 687,807.00 | 687,807.00- | 687,807.00- | |
| | 31740010 | N | GY | DAHA25-03-2-2011 | | | | 1,340,411.00 | 1,340,411.00- | 1,340,411.00- | |
| | | | | Sub Total by BU Type | | | | 1,340,411.00 | 1,340,411.00- | 1,340,411.00- | |
| | | | | Total by Grant Number | | | | 1,340,411.00 | 1,340,411.00- | 1,340,411.00- | |
| | 31140063 | N | GY | DAHA25-03-2-4001 | | 224,000.00 | | | | 224,000.00 | |
| | 31140071 | N | GY | DAHA25-03-2-4001 | | | | 274,817.32 | 274,817.32- | 274,817.32- | |
| | | | | Sub Total by BU Type | | 224,000.00 | | 274,817.32 | 274,817.32- | 50,817.32- | |
| | | | | Total by Grant Number | | 224,000.00 | | 274,817.32 | 274,817.32- | 50,817.32- | |
| 31140091 | 31140092 | N | GY | DAHA25-04-2-1001 | | | | 103,392.71 | 103,392.71- | 103,392.71- | |
| 31140091 | 31140093 | N | GY | DAHA25-04-2-1001 | | | | 102,227.28 | 102,227.28- | 102,227.28- | |

Agency Number 031 MILITARY DEPARTMENT

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 31140091 | 31140094 | N | GY | DAHA25-04-2-1001 | | | | 81,035.60 | 81,035.60- | 81,035.60- | |
| 31140091 | 31140095 | N | GY | DAHA25-04-2-1001 | | | | 3,717,345.84 | 3,717,345.84- | 3,717,345.84- | |
| | | | | Sub Total by BU Type | | | | 4,004,001.43 | 4,004,001.43- | 4,004,001.43- | |
| | 31110092 | N | MT | DAHA25-04-2-1001 | | | | 34,783.77 | 34,783.77- | 34,783.77- | |
| | | | | Sub Total by BU Type | | | | 34,783.77 | 34,783.77- | 34,783.77- | |
| | | | | Total by Grant Number | | | | 4,038,785.20 | 4,038,785.20- | 4,038,785.20- | |
| | 31140096 | N | GY | DAHA25-04-2-1002 | | | | 18,151.51 | 18,151.51- | 18,151.51- | |
| | 31140097 | N | GY | DAHA25-04-2-1002 | | | | 365,092.78 | 365,092.78- | 365,092.78- | |
| | | | | Sub Total by BU Type | | | | 383,244.29 | 383,244.29- | 383,244.29- | |
| | 31110096 | N | MT | DAHA25-04-2-1002 | | | | 6,108.88 | 6,108.88- | 6,108.88- | |
| | | | | Sub Total by BU Type | | | | 6,108.88 | 6,108.88- | 6,108.88- | |
| | | | | Total by Grant Number | | | | 389,353.17 | 389,353.17- | 389,353.17- | |
| | 31140098 | N | GY | DAHA25-04-2-1003 | | | | 273,000.00 | 273,000.00- | 273,000.00- | |
| | | | | Sub Total by BU Type | | | | 273,000.00 | 273,000.00- | 273,000.00- | |
| | | | | Total by Grant Number | | | | 273,000.00 | 273,000.00- | 273,000.00- | |
| | 31140106 | N | GY | DAHA25-04-2-1005 | | | | 284,000.00 | 284,000.00- | 284,000.00- | |
| | | | | Sub Total by BU Type | | | | 284,000.00 | 284,000.00- | 284,000.00- | |
| | | | | Total by Grant Number | | | | 284,000.00 | 284,000.00- | 284,000.00- | |
| | 31140099 | N | GY | DAHA25-04-2-1007 | | | | 213,970.88 | 213,970.88- | 213,970.88- | |
| | | | | Sub Total by BU Type | | | | 213,970.88 | 213,970.88- | 213,970.88- | |
| | | | | Total by Grant Number | | | | 213,970.88 | 213,970.88- | 213,970.88- | |
| | 31140100 | N | GY | DAHA25-04-2-1021 | | | | 798,488.48 | 798,488.48- | 798,488.48- | |
| | 31140101 | N | GY | DAHA25-04-2-1021 | | | | 47,548.67 | 47,548.67- | 47,548.67- | |
| | | | | Sub Total by BU Type | | | | 846,037.15 | 846,037.15- | 846,037.15- | |
| | 31110100 | N | MT | DAHA25-04-2-1021 | | | | 266,416.18 | 266,416.18- | 266,416.18- | |
| | | | | Sub Total by BU Type | | | | 266,416.18 | 266,416.18- | 266,416.18- | |
| | | | | Total by Grant Number | | | | 1,112,453.33 | 1,112,453.33- | 1,112,453.33- | |
| | 31140103 | N | GY | DAHA25-04-2-1023 | | | | 390,890.59 | 390,890.59- | 390,890.59- | |
| | | | | Sub Total by BU Type | | | | 390,890.59 | 390,890.59- | 390,890.59- | |
| | | | | Total by Grant Number | | | | 390,890.59 | 390,890.59- | 390,890.59- | |
| | 31140102 | N | GY | DAHA25-04-2-1024 | | | | 1,792,946.50 | 1,792,946.50- | 1,792,946.50- | |
| | | | | Sub Total by BU Type | | | | 1,792,946.50 | 1,792,946.50- | 1,792,946.50- | |
| | | | | Total by Grant Number | | | | 1,792,946.50 | 1,792,946.50- | 1,792,946.50- | |
| | 31140105 | N | GY | DAHA25-04-2-1029 | | | | 31,127.43 | 31,127.43- | 31,127.43- | |
| | | | | Sub Total by BU Type | | | | 31,127.43 | 31,127.43- | 31,127.43- | |
| | | | | Total by Grant Number | | | | 31,127.43 | 31,127.43- | 31,127.43- | |
| | 31140090 | N | GY | DAHA25-04-2-4001 | | | | 259,240.32 | 259,240.32- | 259,240.32- | |
| | | | | Sub Total by BU Type | | | | 259,240.32 | 259,240.32- | 259,240.32- | |
| | | | | Total by Grant Number | | | | 259,240.32 | 259,240.32- | 259,240.32- | |
| | 31740014 | N | GY | DAHA25-93-H-0012 | | | | 1,450,913.00 | 1,450,913.00- | 1,450,913.00- | |
| | | | | Sub Total by BU Type | | | | 1,450,913.00 | 1,450,913.00- | 1,450,913.00- | |
| | | | | Total by Grant Number | | | | 1,450,913.00 | 1,450,913.00- | 1,450,913.00- | |
| 31140066 | 31140066 | N | GB | DAHA25-99-2-1001 | 2,102,358.08 | | | | 2,102,358.08 | | |

Grant/Project Status

Agency Number 031 MILITARY DEPARTMENT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | 2,102,358.08 | | | | 2,102,358.08 | | |
| 31140066 | 31140010 | N | GY | DAHA25-99-2-1001 | | | | 406,552.44- | 406,552.44 | 406,552.44 | |
| 31140066 | 31140011 | N | GY | DAHA25-99-2-1001 | | | | 55,757.00 | 55,757.00- | 55,757.00- | |
| | | | | Sub Total by BU Type | | | | 350,795.44- | 350,795.44 | 350,795.44 | |
| | | | | Total by Grant Number | 2,102,358.08 | | | 350,795.44- | 2,453,153.52 | 350,795.44 | |
| | 31240033 | N | GY | EMK-2002-GR-2524 | | | | 22,497.19 | 22,497.19- | 22,497.19- | |
| | 31240034 | N | GY | EMK-2002-GR-2524 | | | | 225,790.66 | 225,790.66- | 225,790.66- | |
| | 31240035 | N | GY | EMK-2002-GR-2524 | | | | 133,941.30 | 133,941.30- | 133,941.30- | |
| | 31240036 | N | GY | EMK-2002-GR-2524 | | | | 101,418.14 | 101,418.14- | 101,418.14- | |
| | 31240037 | N | GY | EMK-2002-GR-2524 | | | | 3,486.00 | 3,486.00- | 3,486.00- | |
| | 31240038 | N | GY | EMK-2002-GR-2524 | | | | 22,838.44 | 22,838.44- | 22,838.44- | |
| | 31240040 | N | GY | EMK-2002-GR-2524 | | | | 64,559.55 | 64,559.55- | 64,559.55- | |
| | 31240041 | N | GY | EMK-2002-GR-2524 | | | | 18,173.30 | 18,173.30- | 18,173.30- | |
| | 31240042 | N | GY | EMK-2002-GR-2524 | | | | 134,397.42 | 134,397.42- | 134,397.42- | |
| | 31240048 | N | GY | EMK-2002-GR-2524 | | | | 45,946.15 | 45,946.15- | 45,946.15- | |
| | 31240049 | N | GY | EMK-2002-GR-2524 | | | | 740,422.96 | 740,422.96- | 740,422.96- | |
| | 31240050 | N | GY | EMK-2002-GR-2524 | | | | 35,789.88 | 35,789.88- | 35,789.88- | |
| | 31240052 | N | GY | EMK-2002-GR-2524 | | | | 11,492.10 | 11,492.10- | 11,492.10- | |
| | | | | Sub Total by BU Type | | | | 1,560,753.09 | 1,560,753.09- | 1,560,753.09- | |
| | 31210034 | N | MT | EMK-2002-GR-2524 | | | | 225,795.06 | 225,795.06- | 225,795.06- | |
| | 31210035 | N | MT | EMK-2002-GR-2524 | | | | 133,945.04 | 133,945.04- | 133,945.04- | |
| | 31210036 | N | MT | EMK-2002-GR-2524 | | | | 101,420.08 | 101,420.08- | 101,420.08- | |
| | 31210037 | N | MT | EMK-2002-GR-2524 | | | | 3,486.46 | 3,486.46- | 3,486.46- | |
| | 31210038 | N | MT | EMK-2002-GR-2524 | | | | 22,838.82 | 22,838.82- | 22,838.82- | |
| | 31210039 | N | MT | EMK-2002-GR-2524 | | | | 4,774.70 | 4,774.70- | 4,774.70- | |
| | 31210048 | N | MT | EMK-2002-GR-2524 | | | | 45,980.54 | 45,980.54- | 45,980.54- | |
| | 31220063 | N | MT | EMK-2002-GR-2524 | | | | 6,746.39 | 6,746.39- | 6,746.39- | |
| | 31230050 | N | MT | EMK-2002-GR-2524 | | | | 35,789.89 | 35,789.89- | 35,789.89- | |
| | 31510281 | N | MT | EMK-2002-GR-2524 | | | | 86.12 | 86.12- | 86.12- | |
| | | | | Sub Total by BU Type | | | | 580,863.10 | 580,863.10- | 580,863.10- | |
| | | | | Total by Grant Number | | | | 2,141,616.19 | 2,141,616.19- | 2,141,616.19- | |
| | 31240039 | N | GY | EMK-2002-GR-2534 | | | | 12,462.76 | 12,462.76- | 12,462.76- | |
| 312PDM02 | 31240095 | N | GY | EMK-2002-GR-2534 | | 50,000.00 | | 26,076.63 | 26,076.63- | 23,923.37 | |
| | | | | Sub Total by BU Type | | 50,000.00 | | 38,539.39 | 38,539.39- | 11,460.61 | |
| | | | | Total by Grant Number | | 50,000.00 | | 38,539.39 | 38,539.39- | 11,460.61 | |
| 312PDM02 | 31240096 | N | GY | EMK-2002-GR-2542 | | 210,000.00 | | 56,306.90 | 56,306.90- | 153,693.10 | |
| | | | | Sub Total by BU Type | | 210,000.00 | | 56,306.90 | 56,306.90- | 153,693.10 | |
| | 31210096 | N | MT | EMK-2002-GR-2542 | | | | 10,567.54 | 10,567.54- | 10,567.54- | |
| | | | | Sub Total by BU Type | | | | 10,567.54 | 10,567.54- | 10,567.54- | |
| | | | | Total by Grant Number | | 210,000.00 | | 66,874.44 | 66,874.44- | 143,125.56 | |
| | 31240103 | N | GY | EMK-2002-GR-2548 | | 4,000.00 | | 4,000.00 | 4,000.00- | | |
| | | | | Sub Total by BU Type | | 4,000.00 | | 4,000.00 | 4,000.00- | | |

Agency Number 031 MILITARY DEPARTMENT

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | 4,000.00 | | 4,000.00 | 4,000.00- | | |
| | 312EMP03 | N | GB | EMK-2003-GR-3004 | 1,820,480.00 | | | | 1,820,480.00 | | |
| | | | | Sub Total by BU Type | 1,820,480.00 | | | | 1,820,480.00 | | |
| 312EMP03 | 31240081 | N | GY | EMK-2003-GR-3004 | | | | 367,674.65 | 367,674.65- | 367,674.65- | |
| 312EMP03 | 31240082 | N | GY | EMK-2003-GR-3004 | | | | 96,235.14 | 96,235.14- | 96,235.14- | |
| 312EMP03 | 31240083 | N | GY | EMK-2003-GR-3004 | | | | 101,958.50 | 101,958.50- | 101,958.50- | |
| 312EMP03 | 31240084 | N | GY | EMK-2003-GR-3004 | | | | 11,157.99 | 11,157.99- | 11,157.99- | |
| 312EMP03 | 31240085 | N | GY | EMK-2003-GR-3004 | | | | 95,928.70 | 95,928.70- | 95,928.70- | |
| 312EMP03 | 31240086 | N | GY | EMK-2003-GR-3004 | | | | 27,143.99 | 27,143.99- | 27,143.99- | |
| 312EMP03 | 31240087 | N | GY | EMK-2003-GR-3004 | | | | 922,716.33 | 922,716.33- | 922,716.33- | |
| 312EMP03 | 31240097 | N | GY | EMK-2003-GR-3004 | | | | 22,239.77 | 22,239.77- | 22,239.77- | |
| | | | | Sub Total by BU Type | | | | 1,645,055.07 | 1,645,055.07- | 1,645,055.07- | |
| | 31210081 | N | MT | EMK-2003-GR-3004 | | | | 367,739.31 | 367,739.31- | 367,739.31- | |
| | 31210082 | N | MT | EMK-2003-GR-3004 | | | | 96,235.55 | 96,235.55- | 96,235.55- | |
| | 31210083 | N | MT | EMK-2003-GR-3004 | | | | 101,959.18 | 101,959.18- | 101,959.18- | |
| | 31210084 | N | MT | EMK-2003-GR-3004 | | | | 11,160.76 | 11,160.76- | 11,160.76- | |
| | 31210085 | N | MT | EMK-2003-GR-3004 | | | | 95,926.24 | 95,926.24- | 95,926.24- | |
| | 31220086 | N | MT | EMK-2003-GR-3004 | | | | 27,144.10 | 27,144.10- | 27,144.10- | |
| | | | | Sub Total by BU Type | | | | 700,165.14 | 700,165.14- | 700,165.14- | |
| | | | | Total by Grant Number | 1,820,480.00 | | | 2,345,220.21 | 524,740.21- | 2,345,220.21- | |
| 312DHS04 | 31240136 | N | GY | EMK-2003-GR-3041 | | | | 191,628.84 | 191,628.84- | 191,628.84- | |
| | | | | Sub Total by BU Type | | | | 191,628.84 | 191,628.84- | 191,628.84- | |
| | | | | Total by Grant Number | | | | 191,628.84 | 191,628.84- | 191,628.84- | |
| | 31240140 | N | GY | EMK-2003-GR-3056 | | | | 1,916,901.53 | 1,916,901.53- | 1,916,901.53- | |
| | | | | Sub Total by BU Type | | | | 1,916,901.53 | 1,916,901.53- | 1,916,901.53- | |
| | 31230140 | | MT | EMK-2003-GR-3056 | | | | 733.45 | 733.45- | 733.45- | |
| | | | | Sub Total by BU Type | | | | 733.45 | 733.45- | 733.45- | |
| | 31220140 | N | OT | EMK-2003-GR-3056 | | | | 733.45- | 733.45 | 733.45 | |
| | | | | Sub Total by BU Type | | | | 733.45- | 733.45 | 733.45 | |
| | | | | Total by Grant Number | | | | 1,916,901.53 | 1,916,901.53- | 1,916,901.53- | |
| | 31240113 | N | GY | EMK-2003-3025 | | | | 172,195.61 | 172,195.61- | 172,195.61- | |
| | | | | Sub Total by BU Type | | | | 172,195.61 | 172,195.61- | 172,195.61- | |
| | 31210113 | N | MT | EMK-2003-3025 | | | | 6,404.07 | 6,404.07- | 6,404.07- | |
| | | | | Sub Total by BU Type | | | | 6,404.07 | 6,404.07- | 6,404.07- | |
| | | | | Total by Grant Number | | | | 178,599.68 | 178,599.68- | 178,599.68- | |
| 312EMP04 | 31240128 | N | GY | EMK-2004-GR-4004 | | | | 529,830.04 | 529,830.04- | 529,830.04- | |
| 312EMP04 | 31240129 | N | GY | EMK-2004-GR-4004 | | | | 11,111.39 | 11,111.39- | 11,111.39- | |
| 312EMP04 | 31240130 | N | GY | EMK-2004-GR-4004 | | | | 88,534.98 | 88,534.98- | 88,534.98- | |
| 312EMP04 | 31240131 | N | GY | EMK-2004-GR-4004 | | | | 24,344.76 | 24,344.76- | 24,344.76- | |
| 312EMP04 | 31240132 | N | GY | EMK-2004-GR-4004 | | | | 5,428.87 | 5,428.87- | 5,428.87- | |
| 312EMP04 | 31240133 | N | GY | EMK-2004-GR-4004 | | | | 52,513.44 | 52,513.44- | 52,513.44- | |
| 312EMP04 | 31240134 | N | GY | EMK-2004-GR-4004 | | | | 27,769.13 | 27,769.13- | 27,769.13- | |

Grant/Project Status

Agency Number 031 MILITARY DEPARTMENT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 312EMP04 | 31240139 | N | GY | EMK-2004-GR-4004 | | | | 1,197,290.08 | 1,197,290.08- | 1,197,290.08- | |
| | | | | Sub Total by BU Type | | | | 1,936,822.69 | 1,936,822.69- | 1,936,822.69- | |
| 312EMP04 | 31210128 | N | MT | EMK-2004-GR-4004 | | | | 498,664.65 | 498,664.65- | 498,664.65- | |
| 312EMP04 | 31210129 | N | MT | EMK-2004-GR-4004 | | | | 11,110.89 | 11,110.89- | 11,110.89- | |
| 312EMP04 | 31210130 | N | MT | EMK-2004-GR-4004 | | | | 88,535.83 | 88,535.83- | 88,535.83- | |
| 312EMP04 | 31210132 | N | MT | EMK-2004-GR-4004 | | | | 5,428.90 | 5,428.90- | 5,428.90- | |
| 312EMP04 | 31210133 | N | MT | EMK-2004-GR-4004 | | | | 52,514.12 | 52,514.12- | 52,514.12- | |
| 312REP04 | 31220134 | N | MT | EMK-2004-GR-4004 | | | | 27,768.97 | 27,768.97- | 27,768.97- | |
| | | | | Sub Total by BU Type | | | | 684,023.36 | 684,023.36- | 684,023.36- | |
| | | | | Total by Grant Number | | | | 2,620,846.05 | 2,620,846.05- | 2,620,846.05- | |
| | 31240318 | N | GY | EMK-2007-PC-0004 | | | | 340,113.82 | 340,113.82- | 340,113.82- | |
| | | | | Sub Total by BU Type | | | | 340,113.82 | 340,113.82- | 340,113.82- | |
| | | | | Total by Grant Number | | | | 340,113.82 | 340,113.82- | 340,113.82- | |
| | 31540576 | | GY | EMK-2015-PC-0005 | | | | 33,992.81 | 33,992.81- | 33,992.81- | |
| | | | | Sub Total by BU Type | | | | 33,992.81 | 33,992.81- | 33,992.81- | |
| | | | | Total by Grant Number | | | | 33,992.81 | 33,992.81- | 33,992.81- | |
| | 31240549 | N | GY | EMW-2011-EO-00042 | | | | 450,000.00 | 450,000.00- | 450,000.00- | |
| | | | | Sub Total by BU Type | | | | 450,000.00 | 450,000.00- | 450,000.00- | |
| | | | | Total by Grant Number | | | | 450,000.00 | 450,000.00- | 450,000.00- | |
| 312EMP11 | 3124A518 | N | GY | EMW-2011-EP-00014 | | | | 7,801.32 | 7,801.32- | 7,801.32- | |
| 312EMP11 | 31240509 | N | GY | EMW-2011-EP-00014 | | | | 206,806.63 | 206,806.63- | 206,806.63- | |
| 312EMP11 | 31240510 | N | GY | EMW-2011-EP-00014 | | | | 9,033.15 | 9,033.15- | 9,033.15- | |
| 312EMP11 | 31240511 | N | GY | EMW-2011-EP-00014 | | | | 119,926.69 | 119,926.69- | 119,926.69- | |
| 312EMP11 | 31240512 | N | GY | EMW-2011-EP-00014 | | | | 164,934.54 | 164,934.54- | 164,934.54- | |
| 312EMP11 | 31240513 | N | GY | EMW-2011-EP-00014 | | | | 71,713.43 | 71,713.43- | 71,713.43- | |
| 312EMP11 | 31240514 | N | GY | EMW-2011-EP-00014 | | | | 25,599.55 | 25,599.55- | 25,599.55- | |
| 312EMP11 | 31240516 | N | GY | EMW-2011-EP-00014 | | | | 95,150.89 | 95,150.89- | 95,150.89- | |
| 312EMP11 | 31240517 | N | GY | EMW-2011-EP-00014 | | | | 7,341.87 | 7,341.87- | 7,341.87- | |
| 312EMP11 | 31240518 | N | GY | EMW-2011-EP-00014 | | | | 76,285.10 | 76,285.10- | 76,285.10- | |
| 312EMP11 | 31240519 | N | GY | EMW-2011-EP-00014 | | | | 85,252.97 | 85,252.97- | 85,252.97- | |
| 312EMP11 | 31240520 | N | GY | EMW-2011-EP-00014 | | | | 40,298.11 | 40,298.11- | 40,298.11- | |
| 312EMP11 | 31240521 | N | GY | EMW-2011-EP-00014 | | | | 19,471.27 | 19,471.27- | 19,471.27- | |
| 312EMP11 | 31240522 | N | GY | EMW-2011-EP-00014 | | | | 79,007.19 | 79,007.19- | 79,007.19- | |
| 312EMP11 | 31240523 | N | GY | EMW-2011-EP-00014 | | | | 2,149,028.62 | 2,149,028.62- | 2,149,028.62- | |
| | | | | Sub Total by BU Type | | | | 3,157,651.33 | 3,157,651.33- | 3,157,651.33- | |
| 312EMP11 | 3121A518 | N | MT | EMW-2011-EP-00014 | | | | 7,801.34 | 7,801.34- | 7,801.34- | |
| 312EMP11 | 31210509 | N | MT | EMW-2011-EP-00014 | | | | 203,279.26 | 203,279.26- | 203,279.26- | |
| 312EMP11 | 31210511 | N | MT | EMW-2011-EP-00014 | | | | 119,936.84 | 119,936.84- | 119,936.84- | |
| 312EMP11 | 31210512 | N | MT | EMW-2011-EP-00014 | | | | 164,976.12 | 164,976.12- | 164,976.12- | |
| 312EMP11 | 31210516 | N | MT | EMW-2011-EP-00014 | | | | 95,616.76 | 95,616.76- | 95,616.76- | |
| 312EMP11 | 31210517 | N | MT | EMW-2011-EP-00014 | | | | 7,341.90 | 7,341.90- | 7,341.90- | |
| 312EMP11 | 31210518 | N | MT | EMW-2011-EP-00014 | | | | 58,059.55 | 58,059.55- | 58,059.55- | |

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 312EMP11 | 31210519 | N | MT | EMW-2011-EP-00014 | | | | 53,500.27 | 53,500.27- | 53,500.27- | |
| 312EMP11 | 31210520 | N | MT | EMW-2011-EP-00014 | | | | 40,304.30 | 40,304.30- | 40,304.30- | |
| 312EMP11 | 31220514 | N | MT | EMW-2011-EP-00014 | | | | 25,604.47 | 25,604.47- | 25,604.47- | |
| 312EMP11 | 31220521 | N | MT | EMW-2011-EP-00014 | | | | 24,738.81 | 24,738.81- | 24,738.81- | |
| 312EMP11 | 31510513 | N | MT | EMW-2011-EP-00014 | | | | 71,709.57 | 71,709.57- | 71,709.57- | |
| | | | | Sub Total by BU Type | | | | 872,869.19 | 872,869.19- | 872,869.19- | |
| | | | | Total by Grant Number | | | | 4,030,520.52 | 4,030,520.52- | 4,030,520.52- | |
| 312DHS11 | 31240529 | | GY | EMW-2011-SS-00017 | | | | 138,253.97 | 138,253.97- | 138,253.97- | |
| 312DHS11 | 31240530 | | GY | EMW-2011-SS-00017 | | | | 573,354.04 | 573,354.04- | 573,354.04- | |
| 312DHS11 | 31240531 | N | GY | EMW-2011-SS-00017 | | | | 252,947.05 | 252,947.05- | 252,947.05- | |
| 312DHS11 | 31240532 | N | GY | EMW-2011-SS-00017 | | | | 31,871.57 | 31,871.57- | 31,871.57- | |
| 312DHS11 | 31240534 | N | GY | EMW-2011-SS-00017 | | | | 222,968.16 | 222,968.16- | 222,968.16- | |
| 312DHS11 | 31240535 | N | GY | EMW-2011-SS-00017 | | | | 40,161.46 | 40,161.46- | 40,161.46- | |
| 312DHS11 | 31240536 | N | GY | EMW-2011-SS-00017 | | | | 55,570.67 | 55,570.67- | 55,570.67- | |
| 312DHS11 | 31240537 | N | GY | EMW-2011-SS-00017 | | | | 3,719,916.08 | 3,719,916.08- | 3,719,916.08- | |
| 312DHS11 | 31240539 | N | GY | EMW-2011-SS-00017 | | | | 35,799.98 | 35,799.98- | 35,799.98- | |
| 312DHS11 | 31240540 | N | GY | EMW-2011-SS-00017 | | | | 5,000.00 | 5,000.00- | 5,000.00- | |
| 312DHS11 | 31240542 | N | GY | EMW-2011-SS-00017 | | | | 522,351.85 | 522,351.85- | 522,351.85- | |
| 312DHS11 | 31240543 | N | GY | EMW-2011-SS-00017 | | | | 436.07 | 436.07- | 436.07- | |
| 312DHS11 | 31240544 | | GY | EMW-2011-SS-00017 | | | | 77,300.13 | 77,300.13- | 77,300.13- | |
| 312DHS11 | 31240545 | N | GY | EMW-2011-SS-00017 | | | | 9,151.64 | 9,151.64- | 9,151.64- | |
| 312DHS11 | 31240546 | N | GY | EMW-2011-SS-00017 | | | | 4,211.84 | 4,211.84- | 4,211.84- | |
| 312DHS11 | 31240547 | N | GY | EMW-2011-SS-00017 | | | | 3,565.38 | 3,565.38- | 3,565.38- | |
| | | | | Sub Total by BU Type | | | | 5,692,859.89 | 5,692,859.89- | 5,692,859.89- | |
| | | | | Total by Grant Number | | | | 5,692,859.89 | 5,692,859.89- | 5,692,859.89- | |
| 312EMP12 | 31240559 | | GY | EMW-2012-EP-00002-S01 | | | | 224,574.70 | 224,574.70- | 224,574.70- | |
| 312EMP12 | 31240560 | N | GY | EMW-2012-EP-00002-S01 | | | | 33,946.39 | 33,946.39- | 33,946.39- | |
| 312EMP12 | 31240561 | N | GY | EMW-2012-EP-00002-S01 | | | | 115,751.50 | 115,751.50- | 115,751.50- | |
| 312EMP12 | 31240562 | N | GY | EMW-2012-EP-00002-S01 | | | | 173,482.33 | 173,482.33- | 173,482.33- | |
| 312EMP12 | 31240563 | N | GY | EMW-2012-EP-00002-S01 | | | | 70,976.19 | 70,976.19- | 70,976.19- | |
| 312EMP12 | 31240564 | N | GY | EMW-2012-EP-00002-S01 | | | | 24,617.84 | 24,617.84- | 24,617.84- | |
| 312EMP12 | 31240566 | N | GY | EMW-2012-EP-00002-S01 | | | | 85,760.25 | 85,760.25- | 85,760.25- | |
| 312EMP12 | 31240567 | N | GY | EMW-2012-EP-00002-S01 | | | | 3,012.25 | 3,012.25- | 3,012.25- | |
| 312EMP12 | 31240568 | N | GY | EMW-2012-EP-00002-S01 | | | | 43,087.46 | 43,087.46- | 43,087.46- | |
| 312EMP12 | 31240569 | N | GY | EMW-2012-EP-00002-S01 | | | | 64,736.67 | 64,736.67- | 64,736.67- | |
| 312EMP12 | 31240570 | N | GY | EMW-2012-EP-00002-S01 | | | | 38,122.07 | 38,122.07- | 38,122.07- | |
| 312EMP12 | 31240571 | N | GY | EMW-2012-EP-00002-S01 | | | | 31,981.84 | 31,981.84- | 31,981.84- | |
| 312EMP12 | 31240572 | N | GY | EMW-2012-EP-00002-S01 | | | | 42,676.12 | 42,676.12- | 42,676.12- | |
| 312EMP12 | 31240573 | N | GY | EMW-2012-EP-00002-S01 | | | | 2,416,303.26 | 2,416,303.26- | 2,416,303.26- | |
| 312EMP12 | 31240584 | N | GY | EMW-2012-EP-00002-S01 | | | | 20,838.69 | 20,838.69- | 20,838.69- | |
| | | | | Sub Total by BU Type | | | | 3,389,867.56 | 3,389,867.56- | 3,389,867.56- | |

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 312EMP12 | 31210559 | N | MT | EMW-2012-EP-00002-S01 | | | | 194,708.07 | 194,708.07- | 194,708.07- | |
| 312EMP12 | 31210561 | N | MT | EMW-2012-EP-00002-S01 | | | | 115,862.62 | 115,862.62- | 115,862.62- | |
| 312EMP12 | 31210562 | N | MT | EMW-2012-EP-00002-S01 | | | | 173,416.09 | 173,416.09- | 173,416.09- | |
| 312EMP12 | 31210566 | N | MT | EMW-2012-EP-00002-S01 | | | | 86,256.74 | 86,256.74- | 86,256.74- | |
| 312EMP12 | 31210567 | N | MT | EMW-2012-EP-00002-S01 | | | | 3,012.25 | 3,012.25- | 3,012.25- | |
| 312EMP12 | 31210568 | N | MT | EMW-2012-EP-00002-S01 | | | | 43,108.96 | 43,108.96- | 43,108.96- | |
| 312EMP12 | 31210569 | N | MT | EMW-2012-EP-00002-S01 | | | | 63,488.85 | 63,488.85- | 63,488.85- | |
| 312EMP12 | 31210570 | N | MT | EMW-2012-EP-00002-S01 | | | | 38,134.80 | 38,134.80- | 38,134.80- | |
| 312EMP12 | 31210584 | N | MT | EMW-2012-EP-00002-S01 | | | | 20,840.25 | 20,840.25- | 20,840.25- | |
| 312EMP12 | 31220564 | N | MT | EMW-2012-EP-00002-S01 | | | | 24,621.10 | 24,621.10- | 24,621.10- | |
| 312EMP12 | 31220571 | N | MT | EMW-2012-EP-00002-S01 | | | | 31,981.86 | 31,981.86- | 31,981.86- | |
| 312EMP12 | 31220575 | N | MT | EMW-2012-EP-00002-S01 | | | | 103.60 | 103.60- | 103.60- | |
| 312EMP12 | 31510563 | N | MT | EMW-2012-EP-00002-S01 | | | | 70,969.88 | 70,969.88- | 70,969.88- | |
| | | | | Sub Total by BU Type | | | | 866,505.07 | 866,505.07- | 866,505.07- | |
| | | | | Total by Grant Number | | | | 4,256,372.63 | 4,256,372.63- | 4,256,372.63- | |
| 312DHS12 | 31240585 | | GY | EMW-2012-SS-00026-S01 | | | | 74,703.91 | 74,703.91- | 74,703.91- | |
| 312DHS12 | 31240586 | | GY | EMW-2012-SS-00026-S01 | | | | 358,796.17 | 358,796.17- | 358,796.17- | |
| 312DHS12 | 31240587 | | GY | EMW-2012-SS-00026-S01 | | | | 5,839.03 | 5,839.03- | 5,839.03- | |
| 312DHS12 | 31240588 | | GY | EMW-2012-SS-00026-S01 | | | | 32,251.40 | 32,251.40- | 32,251.40- | |
| 312DHS12 | 31240590 | | GY | EMW-2012-SS-00026-S01 | | | | 371,201.95 | 371,201.95- | 371,201.95- | |
| 312DHS12 | 31240591 | N | GY | EMW-2012-SS-00026-S01 | | | | 3,997.63 | 3,997.63- | 3,997.63- | |
| 312DHS12 | 31240592 | N | GY | EMW-2012-SS-00026-S01 | | | | 179,276.16 | 179,276.16- | 179,276.16- | |
| 312DHS12 | 31240593 | N | GY | EMW-2012-SS-00026-S01 | | | | 1,377,204.22 | 1,377,204.22- | 1,377,204.22- | |
| 312DHS12 | 31240595 | N | GY | EMW-2012-SS-00026-S01 | | | | 32,777.61 | 32,777.61- | 32,777.61- | |
| 312DHS12 | 31240596 | N | GY | EMW-2012-SS-00026-S01 | | | | 4,500.00 | 4,500.00- | 4,500.00- | |
| 312DHS12 | 31240598 | N | GY | EMW-2012-SS-00026-S01 | | | | 112,491.50 | 112,491.50- | 112,491.50- | |
| 312DHS12 | 31240601 | N | GY | EMW-2012-SS-00026-S01 | | | | 12,512.93 | 12,512.93- | 12,512.93- | |
| 312DHS12 | 31240602 | | GY | EMW-2012-SS-00026-S01 | | | | 66,913.15 | 66,913.15- | 66,913.15- | |
| 312DHS12 | 31240603 | N | GY | EMW-2012-SS-00026-S01 | | | | 25,535.40 | 25,535.40- | 25,535.40- | |
| 312DHS12 | 31240673 | N | GY | EMW-2012-SS-00026-S01 | | | | 13,891.68 | 13,891.68- | 13,891.68- | |
| | | | | Sub Total by BU Type | | | | 2,671,892.74 | 2,671,892.74- | 2,671,892.74- | |
| | | | | Total by Grant Number | | | | 2,671,892.74 | 2,671,892.74- | 2,671,892.74- | |
| 312EMP13 | 31240608 | N | GY | EMW-2013-EP-00011-E01 | | | | 192,381.18 | 192,381.18- | 192,381.18- | |
| 312EMP13 | 31240609 | N | GY | EMW-2013-EP-00011-E01 | | | | 7,407.50 | 7,407.50- | 7,407.50- | |
| 312EMP13 | 31240610 | N | GY | EMW-2013-EP-00011-E01 | | | | 166,168.67 | 166,168.67- | 166,168.67- | |
| 312EMP13 | 31240611 | N | GY | EMW-2013-EP-00011-E01 | | | | 175,648.55 | 175,648.55- | 175,648.55- | |
| 312EMP13 | 31240612 | N | GY | EMW-2013-EP-00011-E01 | | | | 75,405.03 | 75,405.03- | 75,405.03- | |
| 312EMP13 | 31240613 | N | GY | EMW-2013-EP-00011-E01 | | | | 25,413.09 | 25,413.09- | 25,413.09- | |
| 312EMP13 | 31240615 | N | GY | EMW-2013-EP-00011-E01 | | | | 67,050.28 | 67,050.28- | 67,050.28- | |
| 312EMP13 | 31240616 | N | GY | EMW-2013-EP-00011-E01 | | | | 1,473.39 | 1,473.39- | 1,473.39- | |
| 312EMP13 | 31240617 | | GY | EMW-2013-EP-00011-E01 | | | | 55,630.78 | 55,630.78- | 55,630.78- | |

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 312EMP13 | 31240618 | N | GY | EMW-2013-EP-00011-E01 | | | | 26,216.55 | 26,216.55- | 26,216.55- | |
| 312EMP13 | 31240619 | N | GY | EMW-2013-EP-00011-E01 | | | | 44,408.35 | 44,408.35- | 44,408.35- | |
| 312EMP13 | 31240620 | N | GY | EMW-2013-EP-00011-E01 | | | | 27,187.16 | 27,187.16- | 27,187.16- | |
| 312EMP13 | 31240621 | | GY | EMW-2013-EP-00011-E01 | | | | 63,274.46 | 63,274.46- | 63,274.46- | |
| 312EMP13 | 31240624 | N | GY | EMW-2013-EP-00011-E01 | | | | 15,180.38 | 15,180.38- | 15,180.38- | |
| 312EMP13 | 31240625 | N | GY | EMW-2013-EP-00011-E01 | | | | 2,341,120.04 | 2,341,120.04- | 2,341,120.04- | |
| | | | | Sub Total by BU Type | | | | 3,283,965.41 | 3,283,965.41- | 3,283,965.41- | |
| 312EMP13 | 31210608 | N | MT | EMW-2013-EP-00011-E01 | | | | 192,382.89 | 192,382.89- | 192,382.89- | |
| 312EMP13 | 31210610 | N | MT | EMW-2013-EP-00011-E01 | | | | 165,977.79 | 165,977.79- | 165,977.79- | |
| 312EMP13 | 31210611 | N | MT | EMW-2013-EP-00011-E01 | | | | 175,854.57 | 175,854.57- | 175,854.57- | |
| 312EMP13 | 31210612 | N | MT | EMW-2013-EP-00011-E01 | | | | 469.91 | 469.91- | 469.91- | |
| 312EMP13 | 31210615 | N | MT | EMW-2013-EP-00011-E01 | | | | 67,049.26 | 67,049.26- | 67,049.26- | |
| 312EMP13 | 31210616 | N | MT | EMW-2013-EP-00011-E01 | | | | 1,473.40 | 1,473.40- | 1,473.40- | |
| 312EMP13 | 31210617 | N | MT | EMW-2013-EP-00011-E01 | | | | 55,645.14 | 55,645.14- | 55,645.14- | |
| 312EMP13 | 31210618 | N | MT | EMW-2013-EP-00011-E01 | | | | 26,190.13 | 26,190.13- | 26,190.13- | |
| 312EMP13 | 31210619 | N | MT | EMW-2013-EP-00011-E01 | | | | 44,417.17 | 44,417.17- | 44,417.17- | |
| 312EMP13 | 31210624 | N | MT | EMW-2013-EP-00011-E01 | | | | 6,552.90 | 6,552.90- | 6,552.90- | |
| 312EMP13 | 31220613 | N | MT | EMW-2013-EP-00011-E01 | | | | 25,415.69 | 25,415.69- | 25,415.69- | |
| 312EMP13 | 31220620 | N | MT | EMW-2013-EP-00011-E01 | | | | 27,187.29 | 27,187.29- | 27,187.29- | |
| 312EMP13 | 31510612 | | MT | EMW-2013-EP-00011-E01 | | | | 74,935.30 | 74,935.30- | 74,935.30- | |
| | | | | Sub Total by BU Type | | | | 863,551.44 | 863,551.44- | 863,551.44- | |
| | | | | Total by Grant Number | | | | 4,147,516.85 | 4,147,516.85- | 4,147,516.85- | |
| 312DHS13 | 31240632 | | GY | EMW-2013-SS-00010-S01 | | | 672.55 | 92,430.03 | 92,430.03- | 92,430.03- | |
| 312DHS13 | 31240633 | | GY | EMW-2013-SS-00010-S01 | | | 532.37 | 363,086.87 | 363,086.87- | 363,086.87- | |
| 312DHS13 | 31240634 | | GY | EMW-2013-SS-00010-S01 | | | 440.89 | 207,095.23 | 207,095.23- | 207,095.23- | |
| 312DHS13 | 31240635 | | GY | EMW-2013-SS-00010-S01 | | | 61.73 | 4,204.86 | 4,204.86- | 4,204.86- | |
| 312DHS13 | 31240636 | | GY | EMW-2013-SS-00010-S01 | | | | 34,989.98 | 34,989.98- | 34,989.98- | |
| 312DHS13 | 31240637 | | GY | EMW-2013-SS-00010-S01 | | | | 18,685.00 | 18,685.00- | 18,685.00- | |
| 312DHS13 | 31240638 | | GY | EMW-2013-SS-00010-S01 | | | 8,080.00 | 198,172.61 | 198,172.61- | 198,172.61- | |
| 312DHS13 | 31240639 | | GY | EMW-2013-SS-00010-S01 | | | 9,424.88 | 10,564.60 | 10,564.60- | 10,564.60- | |
| 312DHS13 | 31240640 | | GY | EMW-2013-SS-00010-S01 | | | 10,000.00 | 164,197.69 | 164,197.69- | 164,197.69- | |
| 312DHS13 | 31240641 | | GY | EMW-2013-SS-00010-S01 | | | 6,765.00 | 1,554,866.06 | 1,554,866.06- | 1,554,866.06- | |
| 312DHS13 | 31240643 | | GY | EMW-2013-SS-00010-S01 | | | | 27,886.84 | 27,886.84- | 27,886.84- | |
| 312DHS13 | 31240644 | | GY | EMW-2013-SS-00010-S01 | | | | 2,000.00 | 2,000.00- | 2,000.00- | |
| 312DHS13 | 31240645 | | GY | EMW-2013-SS-00010-S01 | | | | 15,776.50 | 15,776.50- | 15,776.50- | |
| 312DHS13 | 31240646 | | GY | EMW-2013-SS-00010-S01 | | | 2,370.00 | 187,577.83 | 187,577.83- | 187,577.83- | |
| 312DHS13 | 31240647 | | GY | EMW-2013-SS-00010-S01 | | | 19.65 | 447.15 | 447.15- | 447.15- | |
| 312DHS13 | 31240649 | | GY | EMW-2013-SS-00010-S01 | | | | 1,686.24 | 1,686.24- | 1,686.24- | |
| 312DHS13 | 31240650 | | GY | EMW-2013-SS-00010-S01 | | | 22,119.30 | 98,661.85 | 98,661.85- | 98,661.85- | |
| 312DHS13 | 31240651 | | GY | EMW-2013-SS-00010-S01 | | | | 13,697.13 | 13,697.13- | 13,697.13- | |
| | | | | Sub Total by BU Type | | | 60,486.37 | 2,996,026.47 | 2,996,026.47- | 2,996,026.47- | |

Grant/Project Status

Agency Number 031 MILITARY DEPARTMENT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | | 60,486.37 | 2,996,026.47 | 2,996,026.47- | 2,996,026.47- | |
| 312EMP14 | 31240654 | | GY | EMW-2014-EP-00049-S01 | | | 6,882.96 | 231,323.61 | 231,323.61- | 231,323.61- | 5,519.61 |
| 312EMP14 | 31240655 | | GY | EMW-2014-EP-00049-S01 | | | | 11,611.49 | 11,611.49- | 11,611.49- | |
| 312EMP14 | 31240656 | | GY | EMW-2014-EP-00049-S01 | | | 4,500.32 | 162,278.17 | 162,278.17- | 162,278.17- | |
| 312EMP14 | 31240657 | | GY | EMW-2014-EP-00049-S01 | | | 7,014.30 | 213,269.98 | 213,269.98- | 213,269.98- | |
| 312EMP14 | 31240658 | | GY | EMW-2014-EP-00049-S01 | | | 2,618.50 | 78,146.99 | 78,146.99- | 78,146.99- | |
| 312EMP14 | 31240659 | | GY | EMW-2014-EP-00049-S01 | | | 802.73 | 26,285.18 | 26,285.18- | 26,285.18- | |
| 312EMP14 | 31240660 | | GY | EMW-2014-EP-00049-S01 | | | 81.67 | 1,073.16 | 1,073.16- | 1,073.16- | |
| 312EMP14 | 31240661 | | GY | EMW-2014-EP-00049-S01 | | | 2,213.46 | 70,125.33 | 70,125.33- | 70,125.33- | |
| 312EMP14 | 31240662 | | GY | EMW-2014-EP-00049-S01 | | | | 1,967.36 | 1,967.36- | 1,967.36- | |
| 312EMP14 | 31240663 | | GY | EMW-2014-EP-00049-S01 | | | 3,650.89 | 57,213.89 | 57,213.89- | 57,213.89- | 52,274.51 |
| 312EMP14 | 31240664 | | GY | EMW-2014-EP-00049-S01 | | | 2,807.47 | 43,667.73 | 43,667.73- | 43,667.73- | |
| 312EMP14 | 31240665 | | GY | EMW-2014-EP-00049-S01 | | | 3,766.42 | 53,080.17 | 53,080.17- | 53,080.17- | |
| 312EMP14 | 31240666 | | GY | EMW-2014-EP-00049-S01 | | | 25,995.00 | 37,870.07 | 37,870.07- | 37,870.07- | |
| 312EMP14 | 31240667 | | GY | EMW-2014-EP-00049-S01 | | | 115,845.98 | 2,401,770.15 | 2,401,770.15- | 2,401,770.15- | |
| 312EMP14 | 31240668 | | GY | EMW-2014-EP-00049-S01 | | | 7.93 | 15,388.01 | 15,388.01- | 15,388.01- | 341.80 |
| 312EMP14 | 31240671 | | GY | EMW-2014-EP-00049-S01 | | | | 23,323.30 | 23,323.30- | 23,323.30- | |
| | | | | Sub Total by BU Type | | | 176,187.63 | 3,428,394.59 | 3,428,394.59- | 3,428,394.59- | 58,135.92 |
| 312EMP14 | 31210654 | | MT | EMW-2014-EP-00049-S01 | | | 6,884.38 | 231,333.34 | 231,333.34- | 231,333.34- | 7,612.39 |
| 312EMP14 | 31210656 | | MT | EMW-2014-EP-00049-S01 | | | 4,499.93 | 162,273.48 | 162,273.48- | 162,273.48- | |
| 312EMP14 | 31210657 | | MT | EMW-2014-EP-00049-S01 | | | 7,014.24 | 213,205.81 | 213,205.81- | 213,205.81- | |
| 312EMP14 | 31210660 | N | MT | EMW-2014-EP-00049-S01 | | | 81.67 | 1,073.19 | 1,073.19- | 1,073.19- | |
| 312EMP14 | 31210661 | | MT | EMW-2014-EP-00049-S01 | | | 2,213.43 | 70,124.05 | 70,124.05- | 70,124.05- | |
| 312EMP14 | 31210662 | N | MT | EMW-2014-EP-00049-S01 | | | | 1,967.36 | 1,967.36- | 1,967.36- | |
| 312EMP14 | 31210663 | | MT | EMW-2014-EP-00049-S01 | | | 3,650.59 | 56,474.70 | 56,474.70- | 56,474.70- | 52,278.52 |
| 312EMP14 | 31210664 | | MT | EMW-2014-EP-00049-S01 | | | 2,806.98 | 43,666.46 | 43,666.46- | 43,666.46- | |
| 312EMP14 | 31210665 | | MT | EMW-2014-EP-00049-S01 | | | 3,766.71 | 53,086.49 | 53,086.49- | 53,086.49- | |
| 312EMP14 | 31210668 | | MT | EMW-2014-EP-00049-S01 | | | 7.93 | 15,388.01 | 15,388.01- | 15,388.01- | 341.80 |
| 312EMP14 | 31220659 | N | MT | EMW-2014-EP-00049-S01 | | | 802.80 | 26,290.34 | 26,290.34- | 26,290.34- | |
| 312EMP14 | 31220671 | N | MT | EMW-2014-EP-00049-S01 | | | | 23,323.41 | 23,323.41- | 23,323.41- | |
| 312EMP14 | 31510658 | | MT | EMW-2014-EP-00049-S01 | | | 2,618.44 | 78,146.66 | 78,146.66- | 78,146.66- | |
| | | | | Sub Total by BU Type | | | 34,347.10 | 976,353.30 | 976,353.30- | 976,353.30- | 60,232.71 |
| | | | | Total by Grant Number | | | 210,534.73 | 4,404,747.89 | 4,404,747.89- | 4,404,747.89- | 118,368.63 |
| 312DHS14 | 31240680 | | GY | EMW-2014-SS-00054-S01 | | | 4,854.94 | 32,043.13 | 32,043.13- | 32,043.13- | |
| 312DHS14 | 31240681 | | GY | EMW-2014-SS-00054-S01 | | | 7,813.35 | 40,976.65 | 40,976.65- | 40,976.65- | |
| 312DHS14 | 31240682 | | GY | EMW-2014-SS-00054-S01 | | | 18,337.52 | 27,900.02 | 27,900.02- | 27,900.02- | |
| 312DHS14 | 31240683 | | GY | EMW-2014-SS-00054-S01 | | | | 217.04 | 217.04- | 217.04- | |
| 312DHS14 | 31240684 | | GY | EMW-2014-SS-00054-S01 | | | | 19,108.27 | 19,108.27- | 19,108.27- | |
| 312DHS14 | 31240685 | | GY | EMW-2014-SS-00054-S01 | | | | 1,220.00 | 1,220.00- | 1,220.00- | |
| 312DHS14 | 31240686 | | GY | EMW-2014-SS-00054-S01 | | | 6,362.50 | 10,168.71 | 10,168.71- | 10,168.71- | |
| 312DHS14 | 31240687 | | GY | EMW-2014-SS-00054-S01 | | | 9,000.00 | 9,000.00 | 9,000.00- | 9,000.00- | |

Grant/Project Status

Agency Number 031 MILITARY DEPARTMENT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 312DHS14 | 31240688 | | GY | EMW-2014-SS-00054-S01 | | | 6,587.33 | 54,676.89 | 54,676.89- | 54,676.89- | |
| 312DHS14 | 31240689 | | GY | EMW-2014-SS-00054-S01 | | | 171,974.43 | 829,144.50 | 829,144.50- | 829,144.50- | |
| 312DHS14 | 31240695 | | GY | EMW-2014-SS-00054-S01 | | | | 4,910.07 | 4,910.07- | 4,910.07- | |
| 312DHS14 | 31240697 | | GY | EMW-2014-SS-00054-S01 | | | | 4,104.00 | 4,104.00- | 4,104.00- | |
| 312DHS14 | 31240699 | | GY | EMW-2014-SS-00054-S01 | | | | 8,443.43 | 8,443.43- | 8,443.43- | |
| | | | | Sub Total by BU Type | | | 224,930.07 | 1,041,912.71 | 1,041,912.71- | 1,041,912.71- | |
| | | | | Total by Grant Number | | | 224,930.07 | 1,041,912.71 | 1,041,912.71- | 1,041,912.71- | |
| 312EMP15 | 31240700 | | GY | EMW-2015-EP-00051-S01 | | | 9,054.85 | 42,350.92 | 42,350.92- | 42,350.92- | |
| 312EMP15 | 31240702 | | GY | EMW-2015-EP-00051-S01 | | | 8,621.79 | 8,621.79 | 8,621.79- | 8,621.79- | |
| 312EMP15 | 31240703 | | GY | EMW-2015-EP-00051-S01 | | | 11,324.97 | 11,324.97 | 11,324.97- | 11,324.97- | |
| 312EMP15 | 31240704 | | GY | EMW-2015-EP-00051-S01 | | | 4,266.54 | 4,266.54 | 4,266.54- | 4,266.54- | |
| 312EMP15 | 31240705 | | GY | EMW-2015-EP-00051-S01 | | | 1,373.50 | 1,373.50 | 1,373.50- | 1,373.50- | |
| 312EMP15 | 31240707 | | GY | EMW-2015-EP-00051-S01 | | | 3,755.01 | 3,796.02 | 3,796.02- | 3,796.02- | |
| 312EMP15 | 31240709 | | GY | EMW-2015-EP-00051-S01 | | | 959.95 | 959.95 | 959.95- | 959.95- | |
| 312EMP15 | 31240710 | | GY | EMW-2015-EP-00051-S01 | | | 288.40 | 288.40 | 288.40- | 288.40- | |
| 312EMP15 | 31240711 | | GY | EMW-2015-EP-00051-S01 | | | 3,761.93 | 3,761.93 | 3,761.93- | 3,761.93- | |
| 312EMP15 | 31240713 | | GY | EMW-2015-EP-00051-S01 | | | 202,560.68 | 202,560.68 | 202,560.68- | 202,560.68- | |
| 312EMP15 | 31240714 | | GY | EMW-2015-EP-00051-S01 | | | | | | | 683.60 |
| 312EMP15 | 31240717 | | GY | EMW-2015-EP-00051-S01 | | | 2,197.58 | 2,197.58 | 2,197.58- | 2,197.58- | |
| | | | | Sub Total by BU Type | | | 248,165.20 | 281,502.28 | 281,502.28- | 281,502.28- | 683.60 |
| 312EMP15 | 31210700 | | MT | EMW-2015-EP-00051-S01 | | | 9,055.88 | 42,351.95 | 42,351.95- | 42,351.95- | |
| 312EMP15 | 31210702 | | MT | EMW-2015-EP-00051-S01 | | | 8,621.60 | 8,621.60 | 8,621.60- | 8,621.60- | |
| 312EMP15 | 31210703 | | MT | EMW-2015-EP-00051-S01 | | | 11,325.81 | 11,325.81 | 11,325.81- | 11,325.81- | |
| 312EMP15 | 31210707 | | MT | EMW-2015-EP-00051-S01 | | | 3,755.08 | 3,796.10 | 3,796.10- | 3,796.10- | |
| 312EMP15 | 31210709 | | MT | EMW-2015-EP-00051-S01 | | | 961.35 | 961.35 | 961.35- | 961.35- | |
| 312EMP15 | 31210710 | | MT | EMW-2015-EP-00051-S01 | | | 288.40 | 288.40 | 288.40- | 288.40- | |
| 312EMP15 | 31210711 | | MT | EMW-2015-EP-00051-S01 | | | 3,762.17 | 3,762.17 | 3,762.17- | 3,762.17- | |
| 312EMP15 | 31210714 | | MT | EMW-2015-EP-00051-S01 | | | | | | | 683.60 |
| 312EMP15 | 31220705 | | MT | EMW-2015-EP-00051-S01 | | | 1,373.61 | 1,373.61 | 1,373.61- | 1,373.61- | |
| 312EMP15 | 31220717 | | MT | EMW-2015-EP-00051-S01 | | | 2,197.59 | 2,197.59 | 2,197.59- | 2,197.59- | |
| 312EMP15 | 31510704 | | MT | EMW-2015-EP-00051-S01 | | | 4,266.46 | 4,266.46 | 4,266.46- | 4,266.46- | |
| | | | | Sub Total by BU Type | | | 45,607.95 | 78,945.04 | 78,945.04- | 78,945.04- | 683.60 |
| | | | | Total by Grant Number | | | 293,773.15 | 360,447.32 | 360,447.32- | 360,447.32- | 1,367.20 |
| 312DHS15 | 31240727 | | GY | EMW-2015-SS-00079-S01 | | | 568.00 | 568.00 | 568.00- | 568.00- | |
| | | | | Sub Total by BU Type | | | 568.00 | 568.00 | 568.00- | 568.00- | |
| | | | | Total by Grant Number | | | 568.00 | 568.00 | 568.00- | 568.00- | |
| | 31510104 | N | MT | FEMA-0998-DR-NE | | | | 116,135.43 | 116,135.43- | 116,135.43- | |
| | | | | Sub Total by BU Type | | | | 116,135.43 | 116,135.43- | 116,135.43- | |
| | | | | Total by Grant Number | | | | 116,135.43 | 116,135.43- | 116,135.43- | |
| 31500110 | 31540112 | N | GY | FEMA-1027-DR-NE | | | | 28,901,153.00 | 28,901,153.00- | 28,901,153.00- | |
| 31500110 | 31540113 | N | GY | FEMA-1027-DR-NE | | 8,124,497.00 | | 8,289,061.00 | 8,289,061.00- | 164,564.00- | |
| | | | | Sub Total by BU Type | | 8,124,497.00 | | 37,190,214.00 | 37,190,214.00- | 29,065,717.00- | |

Grant/Project Status

Agency Number 031 MILITARY DEPARTMENT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 31510111 | N | MT | FEMA-1027-DR-NE | | | | 80,912.67 | 80,912.67- | 80,912.67- | |
| | 31510112 | N | MT | FEMA-1027-DR-NE | | | | 1,787.00 | 1,787.00- | 1,787.00- | |
| | | | | Sub Total by BU Type | | | | 82,699.67 | 82,699.67- | 82,699.67- | |
| | | | | Total by Grant Number | | 8,124,497.00 | | 37,272,913.67 | 37,272,913.67- | 29,148,416.67- | |
| 31500120 | 31540121 | N | GY | FEMA-1123-DR-NE | | | | 61,009.81 | 61,009.81- | 61,009.81- | |
| 31500120 | 31540122 | N | GY | FEMA-1123-DR-NE | | | | 2,382,734.60 | 2,382,734.60- | 2,382,734.60- | |
| 31500120 | 31540123 | N | GY | FEMA-1123-DR-NE | | 355,860.00 | | 304,356.00 | 304,356.00- | 51,504.00 | |
| | | | | Sub Total by BU Type | | 355,860.00 | | 2,748,100.41 | 2,748,100.41- | 2,392,240.41- | |
| | 31510121 | N | MT | FEMA-1123-DR-NE | | | | 35,890.80 | 35,890.80- | 35,890.80- | |
| | 31510122 | N | MT | FEMA-1123-DR-NE | | | | 322,316.00 | 322,316.00- | 322,316.00- | |
| | | | | Sub Total by BU Type | | | | 358,206.80 | 358,206.80- | 358,206.80- | |
| | | | | Total by Grant Number | | 355,860.00 | | 3,106,307.21 | 3,106,307.21- | 2,750,447.21- | |
| 31500130 | 31540131 | N | GY | FEMA-1190-DR-NE | | | | 27,663.06 | 27,663.06- | 27,663.06- | |
| 31500130 | 31540132 | N | GY | FEMA-1190-DR-NE | | 35,934,676.00 | | 35,838,094.00 | 35,838,094.00- | 96,582.00 | |
| 31500130 | 31540133 | N | GY | FEMA-1190-DR-NE | | 5,202,468.00 | | 4,705,953.00 | 4,705,953.00- | 496,515.00 | |
| | | | | Sub Total by BU Type | | 41,137,144.00 | | 40,571,710.06 | 40,571,710.06- | 565,433.94 | |
| | 31510131 | N | MT | FEMA-1190-DR-NE | | | | 978,155.69 | 978,155.69- | 978,155.69- | |
| | 31510132 | N | MT | FEMA-1190-DR-NE | | | | 3,260,275.87 | 3,260,275.87- | 3,260,275.87- | |
| | 31510133 | N | MT | FEMA-1190-DR-NE | | | | 299.91 | 299.91- | 299.91- | |
| | | | | Sub Total by BU Type | | | | 4,238,731.47 | 4,238,731.47- | 4,238,731.47- | |
| | | | | Total by Grant Number | | 41,137,144.00 | | 44,810,441.53 | 44,810,441.53- | 3,673,297.53- | |
| | 31510141 | N | MT | FEMA-1286- DR-NE | | | | 81,582.69 | 81,582.69- | 81,582.69- | |
| | 31510142 | N | MT | FEMA-1286- DR-NE | | | | 302,045.11 | 302,045.11- | 302,045.11- | |
| | 31510143 | N | MT | FEMA-1286- DR-NE | | | | 35.42 | 35.42- | 35.42- | |
| | | | | Sub Total by BU Type | | | | 383,663.22 | 383,663.22- | 383,663.22- | |
| | | | | Total by Grant Number | | | | 383,663.22 | 383,663.22- | 383,663.22- | |
| 31500140 | 31540141 | N | GY | FEMA-1286-DR-NE | | | | 11,012.50 | 11,012.50- | 11,012.50- | |
| 31500140 | 31540142 | N | GY | FEMA-1286-DR-NE | | 2,075,828.00 | | 2,083,481.55 | 2,083,481.55- | 7,653.55- | |
| 31500140 | 31540143 | N | GY | FEMA-1286-DR-NE | | 729,330.00 | | 621,569.00 | 621,569.00- | 107,761.00 | |
| 31500140 | 31540144 | N | GY | FEMA-1286-DR-NE | | | | 685,832.26 | 685,832.26- | 685,832.26- | |
| | | | | Sub Total by BU Type | | 2,805,158.00 | | 3,401,895.31 | 3,401,895.31- | 596,737.31- | |
| | 31510144 | N | MT | FEMA-1286-DR-NE | | | | 226,821.25 | 226,821.25- | 226,821.25- | |
| | | | | Sub Total by BU Type | | | | 226,821.25 | 226,821.25- | 226,821.25- | |
| | | | | Total by Grant Number | | 2,805,158.00 | | 3,628,716.56 | 3,628,716.56- | 823,558.56- | |
| 31500160 | 31540162 | N | GY | FEMA-1373-DR-NE | | 2,909,830.00 | | 2,982,074.70 | 2,982,074.70- | 72,244.70- | |
| 31500160 | 31540163 | N | GY | FEMA-1373-DR-NE | | 406,678.00 | | 415,220.72 | 415,220.72- | 8,542.72- | |
| | | | | Sub Total by BU Type | | 3,316,508.00 | | 3,397,295.42 | 3,397,295.42- | 80,787.42- | |
| | 31510164 | N | IS | FEMA-1373-DR-NE | | | | 5,228.38 | 5,228.38- | 5,228.38- | |
| | | | | Sub Total by BU Type | | | | 5,228.38 | 5,228.38- | 5,228.38- | |
| | 31510161 | N | MT | FEMA-1373-DR-NE | | | | 3,262.00 | 3,262.00- | 3,262.00- | |
| | 31510162 | N | MT | FEMA-1373-DR-NE | | | | 1,335.97 | 1,335.97- | 1,335.97- | |
| | | | | Sub Total by BU Type | | | | 4,597.97 | 4,597.97- | 4,597.97- | |

Agency Number 031 MILITARY DEPARTMENT

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | 3,316,508.00 | | 3,407,121.77 | 3,407,121.77- | 90,613.77- | |
| | 31510214 | N | IS | FEMA-1394- DR-NE | | | | 1,514.36 | 1,514.36- | 1,514.36- | |
| | | | | Sub Total by BU Type | | | | 1,514.36 | 1,514.36- | 1,514.36- | |
| | 31510211 | N | MT | FEMA-1394- DR-NE | | | | 14,215.21 | 14,215.21- | 14,215.21- | |
| | 31510212 | N | MT | FEMA-1394- DR-NE | | | | 218,027.13 | 218,027.13- | 218,027.13- | |
| | | | | Sub Total by BU Type | | | | 232,242.34 | 232,242.34- | 232,242.34- | |
| | | | | Total by Grant Number | | | | 233,756.70 | 233,756.70- | 233,756.70- | |
| 31500210 | 31540212 | N | GY | FEMA-1394-DR-NE | | 1,467,866.00 | | 1,414,195.77 | 1,414,195.77- | 53,670.23 | |
| 31500210 | 31540213 | N | GY | FEMA-1394-DR-NE | | 160,483.00 | | 136,586.00 | 136,586.00- | 23,897.00 | |
| | | | | Sub Total by BU Type | | 1,628,349.00 | | 1,550,781.77 | 1,550,781.77- | 77,567.23 | |
| | | | | Total by Grant Number | | 1,628,349.00 | | 1,550,781.77 | 1,550,781.77- | 77,567.23 | |
| | 31540352 | N | GY | FEMA-1480-DR-NE | | | | 3,833,935.59 | 3,833,935.59- | 3,833,935.59- | |
| | 31540353 | N | GY | FEMA-1480-DR-NE | | | | 245,527.00 | 245,527.00- | 245,527.00- | |
| | | | | Sub Total by BU Type | | | | 4,079,462.59 | 4,079,462.59- | 4,079,462.59- | |
| | 31510352 | N | MT | FEMA-1480-DR-NE | | | | 343,916.55 | 343,916.55- | 343,916.55- | |
| | | | | Sub Total by BU Type | | | | 343,916.55 | 343,916.55- | 343,916.55- | |
| | | | | Total by Grant Number | | | | 4,423,379.14 | 4,423,379.14- | 4,423,379.14- | |
| | 31540372 | N | GY | FEMA-1517-DR-NE | | | | 13,249,390.52 | 13,249,390.52- | 13,249,390.52- | |
| | 31540373 | | GY | FEMA-1517-DR-NE | | | | 1,054,872.16 | 1,054,872.16- | 1,054,872.16- | |
| | | | | Sub Total by BU Type | | | | 14,304,262.68 | 14,304,262.68- | 14,304,262.68- | |
| | 31510373 | N | IS | FEMA-1517-DR-NE | | | | 23.74 | 23.74- | 23.74- | |
| | 31510374 | N | IS | FEMA-1517-DR-NE | | | | 85,977.26 | 85,977.26- | 85,977.26- | |
| | | | | Sub Total by BU Type | | | | 86,001.00 | 86,001.00- | 86,001.00- | |
| | 31510372 | N | MT | FEMA-1517-DR-NE | | | | 785,351.68 | 785,351.68- | 785,351.68- | |
| | | | | Sub Total by BU Type | | | | 785,351.68 | 785,351.68- | 785,351.68- | |
| | | | | Total by Grant Number | | | | 15,175,615.36 | 15,175,615.36- | 15,175,615.36- | |
| | 31540375 | N | GY | FEMA-1517-DRNE | | | | 72,497.00 | 72,497.00- | 72,497.00- | |
| | | | | Sub Total by BU Type | | | | 72,497.00 | 72,497.00- | 72,497.00- | |
| | | | | Total by Grant Number | | | | 72,497.00 | 72,497.00- | 72,497.00- | |
| | 31540382 | N | GY | FEMA-1590-DR-NE | | | | 1,660,666.77 | 1,660,666.77- | 1,660,666.77- | |
| | | | | Sub Total by BU Type | | | | 1,660,666.77 | 1,660,666.77- | 1,660,666.77- | |
| | 31510382 | N | MT | FEMA-1590-DR-NE | | | | 247,204.74 | 247,204.74- | 247,204.74- | |
| | | | | Sub Total by BU Type | | | | 247,204.74 | 247,204.74- | 247,204.74- | |
| | | | | Total by Grant Number | | | | 1,907,871.51 | 1,907,871.51- | 1,907,871.51- | |
| | 31540415 | N | GY | FEMA-1604-DRNE | | | | 82,655.00 | 82,655.00- | 82,655.00- | |
| | | | | Sub Total by BU Type | | | | 82,655.00 | 82,655.00- | 82,655.00- | |
| | | | | Total by Grant Number | | | | 82,655.00 | 82,655.00- | 82,655.00- | |
| | 31540402 | | GY | FEMA-1627-DR-NE | | | | 5,372,071.90 | 5,372,071.90- | 5,372,071.90- | |
| | 31540403 | | GY | FEMA-1627-DR-NE | | | | 376,172.35 | 376,172.35- | 376,172.35- | |
| | | | | Sub Total by BU Type | | | | 5,748,244.25 | 5,748,244.25- | 5,748,244.25- | |
| | 31510400 | N | IS | FEMA-1627-DR-NE | | | | 4,239.85 | 4,239.85- | 4,239.85- | |
| | | | | Sub Total by BU Type | | | | 4,239.85 | 4,239.85- | 4,239.85- | |

Agency Number 031 MILITARY DEPARTMENT

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 31510402 | N | MT | FEMA-1627-DR-NE | | | | 33,187.13 | 33,187.13- | 33,187.13- | |
| | | | | Sub Total by BU Type | | | | 33,187.13 | 33,187.13- | 33,187.13- | |
| | | | | Total by Grant Number | | | | 5,785,671.23 | 5,785,671.23- | 5,785,671.23- | |
| | 31540409 | | GY | FEMA-1674-DR-NE | | | | 5,763,209.61 | 5,763,209.61- | 5,763,209.61- | |
| | 31540430 | | GY | FEMA-1674-DR-NE | | | | 123,704,108.15 | 123,704,108.15- | 123,704,108.15- | |
| | 31540433 | | GY | FEMA-1674-DR-NE | | | | 11,645,483.43 | 11,645,483.43- | 11,645,483.43- | |
| | | | | Sub Total by BU Type | | | | 141,112,801.19 | 141,112,801.19- | 141,112,801.19- | |
| | 31510433 | | MT | FEMA-1674-DR-NE | | | | 1,546.42 | 1,546.42- | 1,546.42- | |
| | 31520430 | | MT | FEMA-1674-DR-NE | | | | 130,140.59 | 130,140.59- | 130,140.59- | |
| | 31530409 | | MT | FEMA-1674-DR-NE | | | | 724,282.54 | 724,282.54- | 724,282.54- | |
| | | | | Sub Total by BU Type | | | | 855,969.55 | 855,969.55- | 855,969.55- | |
| | | | | Total by Grant Number | | | | 141,968,770.74 | 141,968,770.74- | 141,968,770.74- | |
| | 31540452 | | GY | FEMA-1706-DR-NE | | | | 6,043,178.54 | 6,043,178.54- | 6,043,178.54- | |
| | 31540453 | | GY | FEMA-1706-DR-NE | | | | 831,280.14 | 831,280.14- | 831,280.14- | |
| | | | | Sub Total by BU Type | | | | 6,874,458.68 | 6,874,458.68- | 6,874,458.68- | |
| | 31510452 | N | MT | FEMA-1706-DR-NE | | | | 77,285.40 | 77,285.40- | 77,285.40- | |
| | 31520452 | | MT | FEMA-1706-DR-NE | | | | 803,135.48 | 803,135.48- | 803,135.48- | |
| | | | | Sub Total by BU Type | | | | 880,420.88 | 880,420.88- | 880,420.88- | |
| | | | | Total by Grant Number | | | | 7,754,879.56 | 7,754,879.56- | 7,754,879.56- | |
| | 31540462 | | GY | FEMA-1714-DR-NE | | | | 2,272,599.16 | 2,272,599.16- | 2,272,599.16- | |
| | 31540463 | N | GY | FEMA-1714-DR-NE | | | | 27,050.99 | 27,050.99- | 27,050.99- | |
| | | | | Sub Total by BU Type | | | | 2,299,650.15 | 2,299,650.15- | 2,299,650.15- | |
| | 31510462 | N | MT | FEMA-1714-DR-NE | | | | 38,124.25 | 38,124.25- | 38,124.25- | |
| | 31520462 | | MT | FEMA-1714-DR-NE | | | | 309,729.26 | 309,729.26- | 309,729.26- | |
| | | | | Sub Total by BU Type | | | | 347,853.51 | 347,853.51- | 347,853.51- | |
| | | | | Total by Grant Number | | | | 2,647,503.66 | 2,647,503.66- | 2,647,503.66- | |
| | 31540468 | | GY | FEMA-1721-DR-NE | | | | 1,291,655.39 | 1,291,655.39- | 1,291,655.39- | |
| | | | | Sub Total by BU Type | | | | 1,291,655.39 | 1,291,655.39- | 1,291,655.39- | |
| | 31510467 | N | IS | FEMA-1721-DR-NE | | | | 1,016.63 | 1,016.63- | 1,016.63- | |
| | | | | Sub Total by BU Type | | | | 1,016.63 | 1,016.63- | 1,016.63- | |
| | 31520468 | | MT | FEMA-1721-DR-NE | | | | 165,290.73 | 165,290.73- | 165,290.73- | |
| | | | | Sub Total by BU Type | | | | 165,290.73 | 165,290.73- | 165,290.73- | |
| | | | | Total by Grant Number | | | | 1,457,962.75 | 1,457,962.75- | 1,457,962.75- | |
| | 31540502 | | GY | FEMA-1739-DR-NE | | | | 2,895,288.73 | 2,895,288.73- | 2,895,288.73- | |
| | 31540503 | | GY | FEMA-1739-DR-NE | | | | 33,063.97 | 33,063.97- | 33,063.97- | |
| | | | | Sub Total by BU Type | | | | 2,928,352.70 | 2,928,352.70- | 2,928,352.70- | |
| | 31510500 | N | IS | FEMA-1739-DR-NE | | | | 3,817.94- | 3,817.94 | 3,817.94 | |
| | | | | Sub Total by BU Type | | | | 3,817.94- | 3,817.94 | 3,817.94 | |
| | 31510502 | N | MT | FEMA-1739-DR-NE | | | | 16,641.61 | 16,641.61- | 16,641.61- | |
| | 31510503 | N | MT | FEMA-1739-DR-NE | | | | 9,205.94 | 9,205.94- | 9,205.94- | |
| | 31520502 | | MT | FEMA-1739-DR-NE | | | | 159,463.99 | 159,463.99- | 159,463.99- | |
| | | | | Sub Total by BU Type | | | | 185,311.54 | 185,311.54- | 185,311.54- | |

Agency Number 031 MILITARY DEPARTMENT

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | | | 3,109,846.30 | 3,109,846.30- | 3,109,846.30- | |
| | 31540512 | | GY | FEMA-1765-DR-NE | | | | 499,319.42 | 499,319.42- | 499,319.42- | |
| | | | | Sub Total by BU Type | | | | 499,319.42 | 499,319.42- | 499,319.42- | |
| | 31520512 | | MT | FEMA-1765-DR-NE | | | | 77,397.73 | 77,397.73- | 77,397.73- | |
| | | | | Sub Total by BU Type | | | | 77,397.73 | 77,397.73- | 77,397.73- | |
| | | | | Total by Grant Number | | | | 576,717.15 | 576,717.15- | 576,717.15- | |
| | 31540522 | | GY | FEMA-1770-DR-NE | | | | 36,258,650.17 | 36,258,650.17- | 36,258,650.17- | |
| | 31540523 | | GY | FEMA-1770-DR-NE | | | | 2,865,033.64 | 2,865,033.64- | 2,865,033.64- | |
| | | | | Sub Total by BU Type | | | | 39,123,683.81 | 39,123,683.81- | 39,123,683.81- | |
| | 31510524 | N | IS | FEMA-1770-DR-NE | | | | 60,480.58 | 60,480.58- | 60,480.58- | |
| | | | | Sub Total by BU Type | | | | 60,480.58 | 60,480.58- | 60,480.58- | |
| | 31520522 | | MT | FEMA-1770-DR-NE | | | | 3,518,821.78 | 3,518,821.78- | 3,518,821.78- | |
| | | | | Sub Total by BU Type | | | | 3,518,821.78 | 3,518,821.78- | 3,518,821.78- | |
| | | | | Total by Grant Number | | | | 42,702,986.17 | 42,702,986.17- | 42,702,986.17- | |
| | 31540542 | | GY | FEMA-1779-DR-NE | | | | 12,046,895.61 | 12,046,895.61- | 12,046,895.61- | |
| | 31540543 | | GY | FEMA-1779-DR-NE | | | | 1,281,646.04 | 1,281,646.04- | 1,281,646.04- | |
| | | | | Sub Total by BU Type | | | | 13,328,541.65 | 13,328,541.65- | 13,328,541.65- | |
| | 31520542 | | MT | FEMA-1779-DR-NE | | | | 849,902.37 | 849,902.37- | 849,902.37- | |
| | | | | Sub Total by BU Type | | | | 849,902.37 | 849,902.37- | 849,902.37- | |
| | | | | Total by Grant Number | | | | 14,178,444.02 | 14,178,444.02- | 14,178,444.02- | |
| | 31540572 | | GY | FEMA-1853-DR-NE | | | | 4,491,366.46 | 4,491,366.46- | 4,491,366.46- | |
| | 31540573 | | GY | FEMA-1853-DR-NE | | | 83,476.88 | 343,569.15 | 343,569.15- | 343,569.15- | |
| | | | | Sub Total by BU Type | | | 83,476.88 | 4,834,935.61 | 4,834,935.61- | 4,834,935.61- | |
| | 31510573 | | IS | FEMA-1853-DR-NE | | | | 121.33 | 121.33- | 121.33- | |
| | | | | Sub Total by BU Type | | | | 121.33 | 121.33- | 121.33- | |
| | 31510572 | N | MT | FEMA-1853-DR-NE | | | | 643,989.11 | 643,989.11- | 643,989.11- | |
| | | | | Sub Total by BU Type | | | | 643,989.11 | 643,989.11- | 643,989.11- | |
| | | | | Total by Grant Number | | | 83,476.88 | 5,479,046.05 | 5,479,046.05- | 5,479,046.05- | |
| | 31540602 | N | GY | FEMA-1864-DR-NE | | | | 5,125,804.16 | 5,125,804.16- | 5,125,804.16- | |
| | 31540603 | N | GY | FEMA-1864-DR-NE | | | | 572,186.12 | 572,186.12- | 572,186.12- | |
| | | | | Sub Total by BU Type | | | | 5,697,990.28 | 5,697,990.28- | 5,697,990.28- | |
| | 31510602 | | MT | FEMA-1864-DR-NE | | | | 138,938.61 | 138,938.61- | 138,938.61- | |
| | | | | Sub Total by BU Type | | | | 138,938.61 | 138,938.61- | 138,938.61- | |
| | | | | Total by Grant Number | | | | 5,836,928.89 | 5,836,928.89- | 5,836,928.89- | |
| | 31540622 | N | GY | FEMA-1878-DR-NE | | | | 6,577,021.37 | 6,577,021.37- | 6,577,021.37- | |
| | 31540623 | N | GY | FEMA-1878-DR-NE | | | | 54,775.00 | 54,775.00- | 54,775.00- | |
| | | | | Sub Total by BU Type | | | | 6,631,796.37 | 6,631,796.37- | 6,631,796.37- | |
| | 31510622 | | MT | FEMA-1878-DR-NE | | | | 607,819.13 | 607,819.13- | 607,819.13- | |
| | | | | Sub Total by BU Type | | | | 607,819.13 | 607,819.13- | 607,819.13- | |
| | | | | Total by Grant Number | | | | 7,239,615.50 | 7,239,615.50- | 7,239,615.50- | |
| | 31540632 | N | GY | FEMA-1902-DR-NE | | | | 3,112,391.68 | 3,112,391.68- | 3,112,391.68- | |
| | 31540633 | N | GY | FEMA-1902-DR-NE | | | | 23,471.00 | 23,471.00- | 23,471.00- | |

Agency Number 031 MILITARY DEPARTMENT

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | | | 3,135,862.68 | 3,135,862.68- | 3,135,862.68- | |
| | 31520632 | N | MT | FEMA-1902-DR-NE | | | | 483,373.00 | 483,373.00- | 483,373.00- | |
| | | | | Sub Total by BU Type | | | | 483,373.00 | 483,373.00- | 483,373.00- | |
| | | | | Total by Grant Number | | | | 3,619,235.68 | 3,619,235.68- | 3,619,235.68- | |
| | 31540642 | | GY | FEMA-1924-DR-NE | | | | 49,432,675.43 | 49,432,675.43- | 49,432,675.43- | |
| | 31540643 | | GY | FEMA-1924-DR-NE | | | 43,940.79 | 1,062,041.75 | 1,062,041.75- | 1,062,041.75- | |
| | | | | Sub Total by BU Type | | | 43,940.79 | 50,494,717.18 | 50,494,717.18- | 50,494,717.18- | |
| | 31510643 | | IS | FEMA-1924-DR-NE | | | | 14,258.18 | 14,258.18- | 14,258.18- | |
| | | | | Sub Total by BU Type | | | | 14,258.18 | 14,258.18- | 14,258.18- | |
| | 31510642 | | MT | FEMA-1924-DR-NE | | | | 2,871,171.10 | 2,871,171.10- | 2,871,171.10- | |
| | 31520642 | | MT | FEMA-1924-DR-NE | | | | 1,724,443.22 | 1,724,443.22- | 1,724,443.22- | |
| | | | | Sub Total by BU Type | | | | 4,595,614.32 | 4,595,614.32- | 4,595,614.32- | |
| | | | | Total by Grant Number | | | 43,940.79 | 55,104,589.68 | 55,104,589.68- | 55,104,589.68- | |
| | 31540652 | N | GY | FEMA-1945-DR-NE | | | | 2,138,551.98 | 2,138,551.98- | 2,138,551.98- | |
| | 31540653 | N | GY | FEMA-1945-DR-NE | | | | 14,945.75 | 14,945.75- | 14,945.75- | |
| | | | | Sub Total by BU Type | | | | 2,153,497.73 | 2,153,497.73- | 2,153,497.73- | |
| | 31510652 | | MT | FEMA-1945-DR-NE | | | | 11,760.82 | 11,760.82- | 11,760.82- | |
| | | | | Sub Total by BU Type | | | | 11,760.82 | 11,760.82- | 11,760.82- | |
| | | | | Total by Grant Number | | | | 2,165,258.55 | 2,165,258.55- | 2,165,258.55- | |
| | 31540392 | N | GY | FEMA-3245-EM-NE | | | | 385,111.05 | 385,111.05- | 385,111.05- | |
| | | | | Sub Total by BU Type | | | | 385,111.05 | 385,111.05- | 385,111.05- | |
| | | | | Total by Grant Number | | | | 385,111.05 | 385,111.05- | 385,111.05- | |
| | 31540682 | | GY | FEMA-4013-DR-NE | | | | 46,006,851.74 | 46,006,851.74- | 46,006,851.74- | |
| | 31540683 | | GY | FEMA-4013-DR-NE | | | 252,789.44 | 7,405,508.52 | 7,405,508.52- | 7,405,508.52- | |
| | | | | Sub Total by BU Type | | | 252,789.44 | 53,412,360.26 | 53,412,360.26- | 53,412,360.26- | |
| | 31510683 | | IS | FEMA-4013-DR-NE | | | 5,429.98 | 23,868.07 | 23,868.07- | 23,868.07- | |
| | 31510684 | | IS | FEMA-4013-DR-NE | | | 7,806.52 | 41,925.49 | 41,925.49- | 41,925.49- | |
| | | | | Sub Total by BU Type | | | 13,236.50 | 65,793.56 | 65,793.56- | 65,793.56- | |
| | 31510682 | | MT | FEMA-4013-DR-NE | | | 38,299.22 | 2,137,833.35 | 2,137,833.35- | 2,137,833.35- | |
| | | | | Sub Total by BU Type | | | 38,299.22 | 2,137,833.35 | 2,137,833.35- | 2,137,833.35- | |
| | | | | Total by Grant Number | | | 304,325.16 | 55,615,987.17 | 55,615,987.17- | 55,615,987.17- | |
| | 31540685 | | GY | FEMA-4013-DRNE | | | | 102,674.38 | 102,674.38- | 102,674.38- | |
| | | | | Sub Total by BU Type | | | | 102,674.38 | 102,674.38- | 102,674.38- | |
| | | | | Total by Grant Number | | | | 102,674.38 | 102,674.38- | 102,674.38- | |
| | 31540692 | | GY | FEMA-4014-DR-NE | | | | 3,362,468.45 | 3,362,468.45- | 3,362,468.45- | |
| | 31540693 | | GY | FEMA-4014-DR-NE | | | 4,577.76 | 331,232.82 | 331,232.82- | 331,232.82- | |
| | | | | Sub Total by BU Type | | | 4,577.76 | 3,693,701.27 | 3,693,701.27- | 3,693,701.27- | |
| | 31510690 | | IS | FEMA-4014-DR-NE | | | | 1,012.07 | 1,012.07- | 1,012.07- | |
| | 31510693 | | IS | FEMA-4014-DR-NE | | | | 986.79 | 986.79- | 986.79- | |
| | | | | Sub Total by BU Type | | | | 1,998.86 | 1,998.86- | 1,998.86- | |
| | 31510692 | | MT | FEMA-4014-DR-NE | | | | 124,103.96 | 124,103.96- | 124,103.96- | |
| | | | | Sub Total by BU Type | | | | 124,103.96 | 124,103.96- | 124,103.96- | |

Agency Number 031 MILITARY DEPARTMENT

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | | 4,577.76 | 3,819,804.09 | 3,819,804.09- | 3,819,804.09- | |
| | 31540723 | | GY | FEMA-4156-DR-NE | | | | 39,563.93 | 39,563.93- | 39,563.93- | |
| | 31540724 | | GY | FEMA-4156-DR-NE | | | 38,126.29 | 2,064,081.82 | 2,064,081.82- | 2,064,081.82- | |
| | | | | Sub Total by BU Type | | | 38,126.29 | 2,103,645.75 | 2,103,645.75- | 2,103,645.75- | |
| | 31510723 | | IS | FEMA-4156-DR-NE | | | | 1,280.42 | 1,280.42- | 1,280.42- | |
| | | | | Sub Total by BU Type | | | | 1,280.42 | 1,280.42- | 1,280.42- | |
| | 31510724 | | MT | FEMA-4156-DR-NE | | | 29,195.12 | 91,831.52 | 91,831.52- | 91,831.52- | |
| | | | | Sub Total by BU Type | | | 29,195.12 | 91,831.52 | 91,831.52- | 91,831.52- | |
| | | | | Total by Grant Number | | | 67,321.41 | 2,196,757.69 | 2,196,757.69- | 2,196,757.69- | |
| | 31540732 | | GY | FEMA-4179-DRNE | | | 6,019,401.18 | 8,679,865.90 | 8,679,865.90- | 8,679,865.90- | |
| | 31540733 | | GY | FEMA-4179-DRNE | | | 15.00 | 14,612.25 | 14,612.25- | 14,612.25- | |
| | | | | Sub Total by BU Type | | | 6,019,416.18 | 8,694,478.15 | 8,694,478.15- | 8,694,478.15- | |
| | 31510733 | | IS | FEMA-4179-DRNE | | | 1,491.78 | 10,842.46 | 10,842.46- | 10,842.46- | |
| | | | | Sub Total by BU Type | | | 1,491.78 | 10,842.46 | 10,842.46- | 10,842.46- | |
| | 31510732 | | MT | FEMA-4179-DRNE | | | 490.11 | 33,673.79 | 33,673.79- | 33,673.79- | |
| | | | | Sub Total by BU Type | | | 490.11 | 33,673.79 | 33,673.79- | 33,673.79- | |
| | | | | Total by Grant Number | | | 6,021,398.07 | 8,738,994.40 | 8,738,994.40- | 8,738,994.40- | |
| | 31540742 | | GY | FEMA-4183-DRNE | | | 912,683.86 | 6,345,012.84 | 6,345,012.84- | 6,345,012.84- | |
| | | | | Sub Total by BU Type | | | 912,683.86 | 6,345,012.84 | 6,345,012.84- | 6,345,012.84- | |
| | 31510743 | | IS | FEMA-4183-DRNE | | | | 788.37 | 788.37- | 788.37- | |
| | | | | Sub Total by BU Type | | | | 788.37 | 788.37- | 788.37- | |
| | 31510742 | | MT | FEMA-4183-DRNE | | | 29,272.04 | 58,988.25 | 58,988.25- | 58,988.25- | |
| | | | | Sub Total by BU Type | | | 29,272.04 | 58,988.25 | 58,988.25- | 58,988.25- | |
| | | | | Total by Grant Number | | | 941,955.90 | 6,404,789.46 | 6,404,789.46- | 6,404,789.46- | |
| | 31540752 | | GY | FEMA-4185-DRNE | | | | 1,377,237.07 | 1,377,237.07- | 1,377,237.07- | |
| | | | | Sub Total by BU Type | | | | 1,377,237.07 | 1,377,237.07- | 1,377,237.07- | |
| | 31510750 | | IS | FEMA-4185-DRNE | | | 1,419.31 | 13,851.65 | 13,851.65- | 13,851.65- | |
| | 31510753 | | IS | FEMA-4185-DRNE | | | | 88.52 | 88.52- | 88.52- | |
| | | | | Sub Total by BU Type | | | 1,419.31 | 13,940.17 | 13,940.17- | 13,940.17- | |
| | 31510752 | | MT | FEMA-4185-DRNE | | | | 5,448.70 | 5,448.70- | 5,448.70- | |
| | | | | Sub Total by BU Type | | | | 5,448.70 | 5,448.70- | 5,448.70- | |
| | | | | Total by Grant Number | | | 1,419.31 | 1,396,625.94 | 1,396,625.94- | 1,396,625.94- | |
| 31500100 | 31540101 | N | GY | FEMA-998-DR-NE | | | | 7,841.18 | 7,841.18- | 7,841.18- | |
| 31500100 | 31540103 | N | GY | FEMA-998-DR-NE | | 10,224,765.00 | | 9,648,064.00 | 9,648,064.00- | 576,701.00 | |
| 31500100 | 31540104 | N | GY | FEMA-998-DR-NE | | | | 756,600.00 | 756,600.00- | 756,600.00- | |
| | | | | Sub Total by BU Type | | 10,224,765.00 | | 10,412,505.18 | 10,412,505.18- | 187,740.18- | |
| | 31510102 | N | MT | FEMA-998-DR-NE | | | | 1,410,958.76 | 1,410,958.76- | 1,410,958.76- | |
| | 31510103 | N | MT | FEMA-998-DR-NE | | | | 250,375.57 | 250,375.57- | 250,375.57- | |
| 31500100 | 31540102 | N | MT | FEMA-998-DR-NE | | | | 46,034,585.85 | 46,034,585.85- | 46,034,585.85- | |
| | | | | Sub Total by BU Type | | | | 47,695,920.18 | 47,695,920.18- | 47,695,920.18- | |
| | | | | Total by Grant Number | | 10,224,765.00 | | 58,108,425.36 | 58,108,425.36- | 47,883,660.36- | |
| | 31510411 | N | IS | FM2655 | | | | 119,054.92 | 119,054.92- | 119,054.92- | |

Agency Number 031 MILITARY DEPARTMENT

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | | | 119,054.92 | 119,054.92- | 119,054.92- | |
| | | | | Total by Grant Number | | | | 119,054.92 | 119,054.92- | 119,054.92- | |
| | 31510413 | N | IS | FM2660 | | | | 551,810.65 | 551,810.65- | 551,810.65- | |
| | | | | Sub Total by BU Type | | | | 551,810.65 | 551,810.65- | 551,810.65- | |
| | | | | Total by Grant Number | | | | 551,810.65 | 551,810.65- | 551,810.65- | |
| | 31510412 | N | IS | FM2661 | | | | 576,157.66 | 576,157.66- | 576,157.66- | |
| | | | | Sub Total by BU Type | | | | 576,157.66 | 576,157.66- | 576,157.66- | |
| | | | | Total by Grant Number | | | | 576,157.66 | 576,157.66- | 576,157.66- | |
| 312HMP11 | 31240460 | N | GY | HM-HMEP-0178-10-01-00 | | | | 27,999.04 | 27,999.04- | 27,999.04- | |
| 312HMP11 | 31240461 | N | GY | HM-HMEP-0178-10-01-00 | | | | 108,987.51 | 108,987.51- | 108,987.51- | |
| 312HMP11 | 31240462 | N | GY | HM-HMEP-0178-10-01-00 | | | | 82,039.44 | 82,039.44- | 82,039.44- | |
| 312HMP11 | 31240463 | N | GY | HM-HMEP-0178-10-01-00 | | | | 36,058.24 | 36,058.24- | 36,058.24- | |
| 312HMP11 | 31240464 | N | GY | HM-HMEP-0178-10-01-00 | | | | 18,387.95 | 18,387.95- | 18,387.95- | |
| 312HMP11 | 31240465 | N | GY | HM-HMEP-0178-10-01-00 | | | | 8,838.94 | 8,838.94- | 8,838.94- | |
| | | | | Sub Total by BU Type | | | | 282,311.12 | 282,311.12- | 282,311.12- | |
| | | | | Total by Grant Number | | | | 282,311.12 | 282,311.12- | 282,311.12- | |
| 312HMP10 | 31240404 | N | GY | HM-HMP-0010-09-01-00 | | | | 17,776.79 | 17,776.79- | 17,776.79- | |
| 312HMP10 | 31240405 | N | GY | HM-HMP-0010-09-01-00 | | | | 103,907.26 | 103,907.26- | 103,907.26- | |
| 312HMP10 | 31240406 | N | GY | HM-HMP-0010-09-01-00 | | | | 61,300.46 | 61,300.46- | 61,300.46- | |
| 312HMP10 | 31240407 | N | GY | HM-HMP-0010-09-01-00 | | | | 32,926.88 | 32,926.88- | 32,926.88- | |
| 312HMP10 | 31240415 | N | GY | HM-HMP-0010-09-01-00 | | | | 21,748.73 | 21,748.73- | 21,748.73- | |
| 312HMP10 | 31240416 | N | GY | HM-HMP-0010-09-01-00 | | | | 8,825.52 | 8,825.52- | 8,825.52- | |
| | | | | Sub Total by BU Type | | | | 246,485.64 | 246,485.64- | 246,485.64- | |
| | | | | Total by Grant Number | | | | 246,485.64 | 246,485.64- | 246,485.64- | |
| 312HMP12 | 31240552 | N | GY | HM-HMP-0215-11-01-00 | | | | 59,936.74 | 59,936.74- | 59,936.74- | |
| 312HMP12 | 31240553 | N | GY | HM-HMP-0215-11-01-00 | | | | 62,828.38 | 62,828.38- | 62,828.38- | |
| 312HMP12 | 31240554 | N | GY | HM-HMP-0215-11-01-00 | | | | 80,560.42 | 80,560.42- | 80,560.42- | |
| 312HMP12 | 31240555 | N | GY | HM-HMP-0215-11-01-00 | | | | 44,008.00 | 44,008.00- | 44,008.00- | |
| 312HMP12 | 31240556 | N | GY | HM-HMP-0215-11-01-00 | | | | 7,268.25 | 7,268.25- | 7,268.25- | |
| 312HMP12 | 31240557 | N | GY | HM-HMP-0215-11-01-00 | | | | 9,349.79 | 9,349.79- | 9,349.79- | |
| | | | | Sub Total by BU Type | | | | 263,951.58 | 263,951.58- | 263,951.58- | |
| | | | | Total by Grant Number | | | | 263,951.58 | 263,951.58- | 263,951.58- | |
| 312HMP13 | 31240577 | N | GY | HM-HMP-0298-12-01-00 | | | | 136,902.32 | 136,902.32- | 136,902.32- | |
| 312HMP13 | 31240579 | N | GY | HM-HMP-0298-12-01-00 | | | | 6,954.59 | 6,954.59- | 6,954.59- | |
| 312HMP13 | 31240580 | N | GY | HM-HMP-0298-12-01-00 | | | | 27,625.56 | 27,625.56- | 27,625.56- | |
| 312HMP13 | 31240581 | N | GY | HM-HMP-0298-12-01-00 | | | | 79,103.00 | 79,103.00- | 79,103.00- | |
| 312HMP13 | 31240582 | N | GY | HM-HMP-0298-12-01-00 | | | | 18,806.74 | 18,806.74- | 18,806.74- | |
| 312HMP13 | 31240583 | N | GY | HM-HMP-0298-12-01-00 | | | | 10,000.00 | 10,000.00- | 10,000.00- | |
| | | | | Sub Total by BU Type | | | | 279,392.21 | 279,392.21- | 279,392.21- | |
| | | | | Total by Grant Number | | | | 279,392.21 | 279,392.21- | 279,392.21- | |
| | 31240627 | N | GY | HM-HMP-0337-13-01-00 | | | | 71,521.20 | 71,521.20- | 71,521.20- | |
| 312HMP14 | 31240626 | | GY | HM-HMP-0337-13-01-00 | | | | 53,566.18 | 53,566.18- | 53,566.18- | |

Grant/Project Status

Agency Number 031 MILITARY DEPARTMENT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 312HMP14 | 31240628 | N | GY | HM-HMP-0337-13-01-00 | | | | 70,578.29 | 70,578.29- | 70,578.29- | |
| 312HMP14 | 31240629 | N | GY | HM-HMP-0337-13-01-00 | | | | 58,465.00 | 58,465.00- | 58,465.00- | |
| 312HMP14 | 31240630 | N | GY | HM-HMP-0337-13-01-00 | | | | 14,904.43 | 14,904.43- | 14,904.43- | |
| 312HMP14 | 31240631 | N | GY | HM-HMP-0337-13-01-00 | | | | 7,150.00 | 7,150.00- | 7,150.00- | |
| | | | | Sub Total by BU Type | | | | 276,185.10 | 276,185.10- | 276,185.10- | |
| | | | | Total by Grant Number | | | | 276,185.10 | 276,185.10- | 276,185.10- | |
| 312HMP15 | 31240679 | | GY | HM-HMP-0419-01-00 | | | 1,559.15 | 70,923.02 | 70,923.02- | 70,923.02- | |
| | | | | Sub Total by BU Type | | | 1,559.15 | 70,923.02 | 70,923.02- | 70,923.02- | |
| | | | | Total by Grant Number | | | 1,559.15 | 70,923.02 | 70,923.02- | 70,923.02- | |
| 312HMP15 | 31240674 | | GY | HM-HMP-0419-14-01-00 | | | | 30,990.78 | 30,990.78- | 30,990.78- | |
| 312HMP15 | 31240675 | | GY | HM-HMP-0419-14-01-00 | | | | 3,080.33 | 3,080.33- | 3,080.33- | |
| 312HMP15 | 31240676 | | GY | HM-HMP-0419-14-01-00 | | | | 33,525.53 | 33,525.53- | 33,525.53- | |
| 312HMP15 | 31240677 | | GY | HM-HMP-0419-14-01-00 | | | | 9,261.91 | 9,261.91- | 9,261.91- | |
| 312HMP15 | 31240678 | | GY | HM-HMP-0419-14-01-00 | | | | 3,900.00 | 3,900.00- | 3,900.00- | |
| | | | | Sub Total by BU Type | | | | 80,758.55 | 80,758.55- | 80,758.55- | |
| | | | | Total by Grant Number | | | | 80,758.55 | 80,758.55- | 80,758.55- | |
| 312HMP16 | 31240739 | | GY | HM-HMP-0501-15-01-00 | | | 2,592.20 | 2,592.20 | 2,592.20- | 2,592.20- | |
| | | | | Sub Total by BU Type | | | 2,592.20 | 2,592.20 | 2,592.20- | 2,592.20- | |
| | | | | Total by Grant Number | | | 2,592.20 | 2,592.20 | 2,592.20- | 2,592.20- | |
| | 31240025 | N | GY | HMENE0021080 | | | | 80,733.49 | 80,733.49- | 80,733.49- | |
| | 31240026 | N | GY | HMENE0021080 | | | | 89,232.37 | 89,232.37- | 89,232.37- | |
| | | | | Sub Total by BU Type | | | | 169,965.86 | 169,965.86- | 169,965.86- | |
| | | | | Total by Grant Number | | | | 169,965.86 | 169,965.86- | 169,965.86- | |
| | 31240045 | N | GY | HMENE1021090 | | | | 87,662.71 | 87,662.71- | 87,662.71- | |
| | 31240046 | N | GY | HMENE1021090 | | | | 95,263.00 | 95,263.00- | 95,263.00- | |
| | | | | Sub Total by BU Type | | | | 182,925.71 | 182,925.71- | 182,925.71- | |
| | 31210047 | N | MT | HMENE1021090 | | | | 27,755.28 | 27,755.28- | 27,755.28- | |
| | | | | Sub Total by BU Type | | | | 27,755.28 | 27,755.28- | 27,755.28- | |
| | | | | Total by Grant Number | | | | 210,680.99 | 210,680.99- | 210,680.99- | |
| 312HMP03 | 31240101 | N | GY | HMENE2021100 | | 88,136.00 | | 66,089.66 | 66,089.66- | 22,046.34 | |
| 312HMP03 | 31240102 | N | GY | HMENE2021100 | | 95,263.00 | | 85,682.86 | 85,682.86- | 9,580.14 | |
| | | | | Sub Total by BU Type | | 183,399.00 | | 151,772.52 | 151,772.52- | 31,626.48 | |
| | | | | Total by Grant Number | | 183,399.00 | | 151,772.52 | 151,772.52- | 31,626.48 | |
| 312HMP04 | 31240137 | N | GY | HMENE3021110 | | | | 59,251.62 | 59,251.62- | 59,251.62- | |
| 312HMP04 | 31240138 | N | GY | HMENE3021110 | | | | 84,287.80 | 84,287.80- | 84,287.80- | |
| | | | | Sub Total by BU Type | | | | 143,539.42 | 143,539.42- | 143,539.42- | |
| | | | | Total by Grant Number | | | | 143,539.42 | 143,539.42- | 143,539.42- | |
| 312HMP05 | 31240175 | N | GY | HMENE4021120 | | | | 42,858.60 | 42,858.60- | 42,858.60- | |
| 312HMP05 | 31240176 | N | GY | HMENE4021120 | | | | 1,078.02 | 1,078.02- | 1,078.02- | |
| 312HMP05 | 31240177 | N | GY | HMENE4021120 | | | | 58,786.66 | 58,786.66- | 58,786.66- | |
| 312HMP05 | 31240178 | N | GY | HMENE4021120 | | | | 15,792.37 | 15,792.37- | 15,792.37- | |
| 312HMP05 | 31240179 | N | GY | HMENE4021120 | | | | 10,000.00 | 10,000.00- | 10,000.00- | |

Grant/Project Status

Agency Number 031 MILITARY DEPARTMENT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | | | 128,515.65 | 128,515.65- | 128,515.65- | |
| | | | | Total by Grant Number | | | | 128,515.65 | 128,515.65- | 128,515.65- | |
| 312HMP06 | 31240220 | N | GY | HMENE5021130 | | | | 32,166.89 | 32,166.89- | 32,166.89- | |
| 312HMP06 | 31240221 | N | GY | HMENE5021130 | | | | 48,123.06 | 48,123.06- | 48,123.06- | |
| 312HMP06 | 31240222 | N | GY | HMENE5021130 | | | | 13,724.79 | 13,724.79- | 13,724.79- | |
| 312HMP06 | 31240223 | N | GY | HMENE5021130 | | | | 10,000.00 | 10,000.00- | 10,000.00- | |
| 312HMP06 | 31240224 | N | GY | HMENE5021130 | | | | 2,138.73 | 2,138.73- | 2,138.73- | |
| | | | | Sub Total by BU Type | | | | 106,153.47 | 106,153.47- | 106,153.47- | |
| | | | | Total by Grant Number | | | | 106,153.47 | 106,153.47- | 106,153.47- | |
| 312HMP07 | 31240269 | N | GY | HMENE6021140 | | | | 40,214.95 | 40,214.95- | 40,214.95- | |
| 312HMP07 | 31240270 | N | GY | HMENE6021140 | | | | 22,757.03 | 22,757.03- | 22,757.03- | |
| 312HMP07 | 31240271 | N | GY | HMENE6021140 | | | | 1,207.72 | 1,207.72- | 1,207.72- | |
| 312HMP07 | 31240272 | N | GY | HMENE6021140 | | | | 47,246.85 | 47,246.85- | 47,246.85- | |
| 312HMP07 | 31240273 | N | GY | HMENE6021140 | | | | 15,950.82 | 15,950.82- | 15,950.82- | |
| 312HMP07 | 31240274 | N | GY | HMENE6021140 | | | | 10,000.00 | 10,000.00- | 10,000.00- | |
| 312HMP08 | 31240293 | N | GY | HMENE6021140 | | | | 41,877.61 | 41,877.61- | 41,877.61- | |
| | | | | Sub Total by BU Type | | | | 179,254.98 | 179,254.98- | 179,254.98- | |
| | | | | Total by Grant Number | | | | 179,254.98 | 179,254.98- | 179,254.98- | |
| 312HMP08 | 31240294 | N | GY | HMENE7021150 | | | | 33,908.93 | 33,908.93- | 33,908.93- | |
| 312HMP08 | 31240295 | N | GY | HMENE7021150 | | | | 5,858.54 | 5,858.54- | 5,858.54- | |
| 312HMP08 | 31240296 | N | GY | HMENE7021150 | | | | 33,528.72 | 33,528.72- | 33,528.72- | |
| 312HMP08 | 31240297 | N | GY | HMENE7021150 | | | | 23,043.19 | 23,043.19- | 23,043.19- | |
| 312HMP08 | 31240298 | N | GY | HMENE7021150 | | | | 10,000.00 | 10,000.00- | 10,000.00- | |
| | | | | Sub Total by BU Type | | | | 106,339.38 | 106,339.38- | 106,339.38- | |
| | | | | Total by Grant Number | | | | 106,339.38 | 106,339.38- | 106,339.38- | |
| 312HMP09 | 31240336 | N | GY | HMENE8021160 | | | | 80,914.91 | 80,914.91- | 80,914.91- | |
| 312HMP09 | 31240337 | N | GY | HMENE8021160 | | | | 20,104.88 | 20,104.88- | 20,104.88- | |
| 312HMP09 | 31240338 | N | GY | HMENE8021160 | | | | 69,913.60 | 69,913.60- | 69,913.60- | |
| 312HMP09 | 31240339 | N | GY | HMENE8021160 | | | | 41,904.82 | 41,904.82- | 41,904.82- | |
| 312HMP09 | 31240340 | N | GY | HMENE8021160 | | | | 13,290.96 | 13,290.96- | 13,290.96- | |
| 312HMP09 | 31240341 | N | GY | HMENE8021160 | | | | 9,675.52 | 9,675.52- | 9,675.52- | |
| | | | | Sub Total by BU Type | | | | 235,804.69 | 235,804.69- | 235,804.69- | |
| | | | | Total by Grant Number | | | | 235,804.69 | 235,804.69- | 235,804.69- | |
| | 31510560 | N | IS | H1N1 PUBLIC HEALTH EMERGENCY | | | | 30,390.58 | 30,390.58- | 30,390.58- | |
| | | | | Sub Total by BU Type | | | | 30,390.58 | 30,390.58- | 30,390.58- | |
| | | | | Total by Grant Number | | | | 30,390.58 | 30,390.58- | 30,390.58- | |
| | 31240001 | | GY | NONE | | | | 4,606.08- | 4,606.08 | 4,606.08 | |
| | | | | Sub Total by BU Type | | | | 4,606.08- | 4,606.08 | 4,606.08 | |
| | | | | Total by Grant Number | | | | 4,606.08- | 4,606.08 | 4,606.08 | |
| | 31240275 | N | GY | PDMC-07-NE-2005 | | | | 72,327.46 | 72,327.46- | 72,327.46- | |
| | | | | Sub Total by BU Type | | | | 72,327.46 | 72,327.46- | 72,327.46- | |
| | 31210275 | N | MT | PDMC-07-NE-2005 | | | | 325.00 | 325.00- | 325.00- | |

Agency Number 031 MILITARY DEPARTMENT

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | | | 325.00 | 325.00- | 325.00- | |
| | | | | Total by Grant Number | | | | 72,652.46 | 72,652.46- | 72,652.46- | |
| | 31240276 | N | GY | PDMC-07-NE-2006 | | | | 25,349.65 | 25,349.65- | 25,349.65- | |
| | | | | Sub Total by BU Type | | | | 25,349.65 | 25,349.65- | 25,349.65- | |
| | | | | Total by Grant Number | | | | 25,349.65 | 25,349.65- | 25,349.65- | |
| | 31210528 | N | OT | REGISTERED & READY VIDEO'S | | | | 15,012.33 | 15,012.33- | 15,012.33- | |
| | | | | Sub Total by BU Type | | | | 15,012.33 | 15,012.33- | 15,012.33- | |
| | | | | Total by Grant Number | | | | 15,012.33 | 15,012.33- | 15,012.33- | |
| | 31210472 | N | IS | REP MOVING COSTS | | | | 10,141.07 | 10,141.07- | 10,141.07- | |
| | | | | Sub Total by BU Type | | | | 10,141.07 | 10,141.07- | 10,141.07- | |
| | | | | Total by Grant Number | | | | 10,141.07 | 10,141.07- | 10,141.07- | |
| | 31210604 | | IS | SINGLE ENGINE AIR TANKER | | | 129,087.58 | 905,252.67 | 905,252.67- | 905,252.67- | 83.00 |
| | | | | Sub Total by BU Type | | | 129,087.58 | 905,252.67 | 905,252.67- | 905,252.67- | 83.00 |
| | | | | Total by Grant Number | | | 129,087.58 | 905,252.67 | 905,252.67- | 905,252.67- | 83.00 |
| | 31510151 | N | IS | S00 FIRE EQUIPMENT-SPT | | | | 104,960.04 | 104,960.04- | 104,960.04- | |
| | | | | Sub Total by BU Type | | | | 104,960.04 | 104,960.04- | 104,960.04- | |
| | | | | Total by Grant Number | | | | 104,960.04 | 104,960.04- | 104,960.04- | |
| | 31510181 | N | IS | S01JUL STORM-SBLUFF CO-SPT | | | | 2,028.05 | 2,028.05- | 2,028.05- | |
| | | | | Sub Total by BU Type | | | | 2,028.05 | 2,028.05- | 2,028.05- | |
| | | | | Total by Grant Number | | | | 2,028.05 | 2,028.05- | 2,028.05- | |
| | 31510191 | N | IS | S01JUL STORMS-ROCK CO-SPT | | | | 1,526.04 | 1,526.04- | 1,526.04- | |
| | | | | Sub Total by BU Type | | | | 1,526.04 | 1,526.04- | 1,526.04- | |
| | | | | Total by Grant Number | | | | 1,526.04 | 1,526.04- | 1,526.04- | |
| | 31510331 | N | IS | S03TERRORISM | | | | 15,007.08 | 15,007.08- | 15,007.08- | |
| | | | | Sub Total by BU Type | | | | 15,007.08 | 15,007.08- | 15,007.08- | |
| | | | | Total by Grant Number | | | | 15,007.08 | 15,007.08- | 15,007.08- | |
| | 31140109 | N | GY | W91243-04-2-1004 | | | | 2,795.50 | 2,795.50- | 2,795.50- | |
| | | | | Sub Total by BU Type | | | | 2,795.50 | 2,795.50- | 2,795.50- | |
| | | | | Total by Grant Number | | | | 2,795.50 | 2,795.50- | 2,795.50- | |
| | 31140107 | N | GY | W91243-04-2-1040 | | | | 193,266.09 | 193,266.09- | 193,266.09- | |
| | | | | Sub Total by BU Type | | | | 193,266.09 | 193,266.09- | 193,266.09- | |
| | | | | Total by Grant Number | | | | 193,266.09 | 193,266.09- | 193,266.09- | |
| | 31140108 | N | GY | W91243-04-2-1041 | | | | 126,354.42 | 126,354.42- | 126,354.42- | |
| | | | | Sub Total by BU Type | | | | 126,354.42 | 126,354.42- | 126,354.42- | |
| | | | | Total by Grant Number | | | | 126,354.42 | 126,354.42- | 126,354.42- | |
| | 31740012 | | GY | W91243-04-2-2013 | | | | 24,839,337.65 | 24,839,337.65- | 24,839,337.65- | |
| | | | | Sub Total by BU Type | | | | 24,839,337.65 | 24,839,337.65- | 24,839,337.65- | |
| | | | | Total by Grant Number | | | | 24,839,337.65 | 24,839,337.65- | 24,839,337.65- | |
| 31140110 | 31140111 | N | GY | W91243-05-2-1001 | | | | 210,459.09 | 210,459.09- | 210,459.09- | |
| 31140110 | 31140112 | N | GY | W91243-05-2-1001 | | | | 13,400.04 | 13,400.04- | 13,400.04- | |
| 31140110 | 31140114 | N | GY | W91243-05-2-1001 | | | | 5,426,458.73 | 5,426,458.73- | 5,426,458.73- | |
| | | | | Sub Total by BU Type | | | | 5,650,317.86 | 5,650,317.86- | 5,650,317.86- | |
| | 31110111 | N | MT | W91243-05-2-1001 | | | | 115,028.67 | 115,028.67- | 115,028.67- | |

Agency Number 031 MILITARY DEPARTMENT

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | | | 115,028.67 | 115,028.67- | 115,028.67- | |
| | | | | Total by Grant Number | | | | 5,765,346.53 | 5,765,346.53- | 5,765,346.53- | |
| | 31140115 | N | GY | W91243-05-2-1002 | | | | 29,292.35 | 29,292.35- | 29,292.35- | |
| | 31140116 | N | GY | W91243-05-2-1002 | | | | 408,755.01 | 408,755.01- | 408,755.01- | |
| | | | | Sub Total by BU Type | | | | 438,047.36 | 438,047.36- | 438,047.36- | |
| | 31110115 | N | MT | W91243-05-2-1002 | | | | 9,764.07 | 9,764.07- | 9,764.07- | |
| | | | | Sub Total by BU Type | | | | 9,764.07 | 9,764.07- | 9,764.07- | |
| | | | | Total by Grant Number | | | | 447,811.43 | 447,811.43- | 447,811.43- | |
| | 31140117 | N | GY | W91243-05-2-1003 | | | | 310,867.30 | 310,867.30- | 310,867.30- | |
| | | | | Sub Total by BU Type | | | | 310,867.30 | 310,867.30- | 310,867.30- | |
| | | | | Total by Grant Number | | | | 310,867.30 | 310,867.30- | 310,867.30- | |
| | 31140118 | N | GY | W91243-05-2-1004 | | | | 13,427.32 | 13,427.32- | 13,427.32- | |
| | | | | Sub Total by BU Type | | | | 13,427.32 | 13,427.32- | 13,427.32- | |
| | | | | Total by Grant Number | | | | 13,427.32 | 13,427.32- | 13,427.32- | |
| | 31140120 | N | GY | W91243-05-2-1005 | | | | 277,942.46 | 277,942.46- | 277,942.46- | |
| | | | | Sub Total by BU Type | | | | 277,942.46 | 277,942.46- | 277,942.46- | |
| | | | | Total by Grant Number | | | | 277,942.46 | 277,942.46- | 277,942.46- | |
| | 31140119 | N | GY | W91243-05-2-1007 | | | | 300,042.98 | 300,042.98- | 300,042.98- | |
| | | | | Sub Total by BU Type | | | | 300,042.98 | 300,042.98- | 300,042.98- | |
| | | | | Total by Grant Number | | | | 300,042.98 | 300,042.98- | 300,042.98- | |
| | 31140123 | N | GY | W91243-05-2-1021 | | | | 799,411.15 | 799,411.15- | 799,411.15- | |
| | 31140124 | N | GY | W91243-05-2-1021 | | | | 351,482.54 | 351,482.54- | 351,482.54- | |
| | | | | Sub Total by BU Type | | | | 1,150,893.69 | 1,150,893.69- | 1,150,893.69- | |
| | 31110123 | N | MT | W91243-05-2-1021 | | | | 265,865.19 | 265,865.19- | 265,865.19- | |
| | | | | Sub Total by BU Type | | | | 265,865.19 | 265,865.19- | 265,865.19- | |
| | | | | Total by Grant Number | | | | 1,416,758.88 | 1,416,758.88- | 1,416,758.88- | |
| | 31140126 | N | GY | W91243-05-2-1023 | | | | 375,496.47 | 375,496.47- | 375,496.47- | |
| | | | | Sub Total by BU Type | | | | 375,496.47 | 375,496.47- | 375,496.47- | |
| | | | | Total by Grant Number | | | | 375,496.47 | 375,496.47- | 375,496.47- | |
| | 31140125 | N | GY | W91243-05-2-1024 | | | | 2,032,042.42 | 2,032,042.42- | 2,032,042.42- | |
| | | | | Sub Total by BU Type | | | | 2,032,042.42 | 2,032,042.42- | 2,032,042.42- | |
| | | | | Total by Grant Number | | | | 2,032,042.42 | 2,032,042.42- | 2,032,042.42- | |
| | 31140128 | N | GY | W91243-05-2-1029 | | | | 57,182.53 | 57,182.53- | 57,182.53- | |
| | | | | Sub Total by BU Type | | | | 57,182.53 | 57,182.53- | 57,182.53- | |
| | | | | Total by Grant Number | | | | 57,182.53 | 57,182.53- | 57,182.53- | |
| | 31140121 | N | GY | W91243-05-2-1040 | | | | 163,710.88 | 163,710.88- | 163,710.88- | 100.00 |
| | | | | Sub Total by BU Type | | | | 163,710.88 | 163,710.88- | 163,710.88- | 100.00 |
| | | | | Total by Grant Number | | | | 163,710.88 | 163,710.88- | 163,710.88- | 100.00 |
| | 31140122 | N | GY | W91243-05-2-1041 | | | | 241,727.10 | 241,727.10- | 241,727.10- | |
| | | | | Sub Total by BU Type | | | | 241,727.10 | 241,727.10- | 241,727.10- | |
| | | | | Total by Grant Number | | | | 241,727.10 | 241,727.10- | 241,727.10- | |
| | 31740013 | N | GY | W91243-05-2-2014 | | | | 20,636,245.00 | 20,636,245.00- | 20,636,245.00- | |
| | | | | Sub Total by BU Type | | | | 20,636,245.00 | 20,636,245.00- | 20,636,245.00- | |

Agency Number 031 MILITARY DEPARTMENT

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | | | 20,636,245.00 | 20,636,245.00- | 20,636,245.00- | |
| | 31140127 | N | GY | W91243-05-2-4001 | | | | 269,903.76 | 269,903.76- | 269,903.76- | 55.48 |
| | | | | Sub Total by BU Type | | | | 269,903.76 | 269,903.76- | 269,903.76- | 55.48 |
| | | | | Total by Grant Number | | | | 269,903.76 | 269,903.76- | 269,903.76- | 55.48 |
| 31140129 | 31140130 | N | GY | W91243-06-2-1001 | | | | 229,753.01 | 229,753.01- | 229,753.01- | |
| 31140129 | 31140131 | N | GY | W91243-06-2-1001 | | | | 198,998.68 | 198,998.68- | 198,998.68- | |
| 31140129 | 31140133 | N | GY | W91243-06-2-1001 | | | | 4,996,716.60 | 4,996,716.60- | 4,996,716.60- | |
| | | | | Sub Total by BU Type | | | | 5,425,468.29 | 5,425,468.29- | 5,425,468.29- | |
| | 31110130 | N | MT | W91243-06-2-1001 | | | | 83,032.30 | 83,032.30- | 83,032.30- | |
| | 31110131 | N | MT | W91243-06-2-1001 | | | | 125,857.31 | 125,857.31- | 125,857.31- | |
| | | | | Sub Total by BU Type | | | | 208,889.61 | 208,889.61- | 208,889.61- | |
| | | | | Total by Grant Number | | | | 5,634,357.90 | 5,634,357.90- | 5,634,357.90- | |
| | 31140134 | N | GY | W91243-06-2-1002 | | | | 32,569.03 | 32,569.03- | 32,569.03- | |
| | 31140135 | N | GY | W91243-06-2-1002 | | | | 469,424.80 | 469,424.80- | 469,424.80- | |
| | | | | Sub Total by BU Type | | | | 501,993.83 | 501,993.83- | 501,993.83- | |
| | 31110134 | N | MT | W91243-06-2-1002 | | | | 10,856.39 | 10,856.39- | 10,856.39- | |
| | | | | Sub Total by BU Type | | | | 10,856.39 | 10,856.39- | 10,856.39- | |
| | | | | Total by Grant Number | | | | 512,850.22 | 512,850.22- | 512,850.22- | |
| | 31140136 | N | GY | W91243-06-2-1003 | | | | 153,425.04 | 153,425.04- | 153,425.04- | |
| | | | | Sub Total by BU Type | | | | 153,425.04 | 153,425.04- | 153,425.04- | |
| | | | | Total by Grant Number | | | | 153,425.04 | 153,425.04- | 153,425.04- | |
| | 31140137 | N | GY | W91243-06-2-1004 | | | | 29,638.25 | 29,638.25- | 29,638.25- | |
| | | | | Sub Total by BU Type | | | | 29,638.25 | 29,638.25- | 29,638.25- | |
| | | | | Total by Grant Number | | | | 29,638.25 | 29,638.25- | 29,638.25- | |
| | 31140139 | N | GY | W91243-06-2-1005 | | | | 268,560.91 | 268,560.91- | 268,560.91- | |
| | | | | Sub Total by BU Type | | | | 268,560.91 | 268,560.91- | 268,560.91- | |
| | | | | Total by Grant Number | | | | 268,560.91 | 268,560.91- | 268,560.91- | |
| | 31140138 | N | GY | W91243-06-2-1007 | | | | 377,709.86 | 377,709.86- | 377,709.86- | |
| | | | | Sub Total by BU Type | | | | 377,709.86 | 377,709.86- | 377,709.86- | |
| | | | | Total by Grant Number | | | | 377,709.86 | 377,709.86- | 377,709.86- | |
| | 31140148 | N | GY | W91243-06-2-1010 | | | | 14,302.40 | 14,302.40- | 14,302.40- | |
| | | | | Sub Total by BU Type | | | | 14,302.40 | 14,302.40- | 14,302.40- | |
| | | | | Total by Grant Number | | | | 14,302.40 | 14,302.40- | 14,302.40- | |
| | 31140142 | N | GY | W91243-06-2-1021 | | | | 927,918.77 | 927,918.77- | 927,918.77- | |
| | 31140143 | N | GY | W91243-06-2-1021 | | | | 71,456.37 | 71,456.37- | 71,456.37- | |
| | | | | Sub Total by BU Type | | | | 999,375.14 | 999,375.14- | 999,375.14- | |
| | 31110142 | N | MT | W91243-06-2-1021 | | | | 309,658.54 | 309,658.54- | 309,658.54- | |
| | | | | Sub Total by BU Type | | | | 309,658.54 | 309,658.54- | 309,658.54- | |
| | | | | Total by Grant Number | | | | 1,309,033.68 | 1,309,033.68- | 1,309,033.68- | |
| | 31140145 | N | GY | W91243-06-2-1023 | | | | 341,283.45 | 341,283.45- | 341,283.45- | |
| | | | | Sub Total by BU Type | | | | 341,283.45 | 341,283.45- | 341,283.45- | |
| | | | | Total by Grant Number | | | | 341,283.45 | 341,283.45- | 341,283.45- | |
| | 31140144 | N | GY | W91243-06-2-1024 | | | | | 2,131,389.91- | 2,131,389.91- | |

Agency Number 031 MILITARY DEPARTMENT

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | 2,131,389.91 | | | |
| | | | | Sub Total by BU Type | | | | 2,131,389.91 | 2,131,389.91- | 2,131,389.91- | |
| | | | | Total by Grant Number | | | | 2,131,389.91 | 2,131,389.91- | 2,131,389.91- | |
| | 31140147 | N | GY | W91243-06-2-1029 | | | | 54,866.02 | 54,866.02- | 54,866.02- | |
| | | | | Sub Total by BU Type | | | | 54,866.02 | 54,866.02- | 54,866.02- | |
| | | | | Total by Grant Number | | | | 54,866.02 | 54,866.02- | 54,866.02- | |
| | 31140140 | N | GY | W91243-06-2-1040 | | | | 131,888.05 | 131,888.05- | 131,888.05- | |
| | | | | Sub Total by BU Type | | | | 131,888.05 | 131,888.05- | 131,888.05- | |
| | | | | Total by Grant Number | | | | 131,888.05 | 131,888.05- | 131,888.05- | |
| | 31140141 | N | GY | W91243-06-2-1041 | | | | 297,794.06 | 297,794.06- | 297,794.06- | |
| | | | | Sub Total by BU Type | | | | 297,794.06 | 297,794.06- | 297,794.06- | |
| | | | | Total by Grant Number | | | | 297,794.06 | 297,794.06- | 297,794.06- | |
| | 31740015 | N | GY | W91243-06-2-2001 | | | | 11,930,506.46 | 11,930,506.46- | 11,930,506.46- | |
| | | | | Sub Total by BU Type | | | | 11,930,506.46 | 11,930,506.46- | 11,930,506.46- | |
| | | | | Total by Grant Number | | | | 11,930,506.46 | 11,930,506.46- | 11,930,506.46- | |
| | 31740016 | N | GY | W91243-06-2-2002 | | | | 3,966,874.00 | 3,966,874.00- | 3,966,874.00- | |
| | | | | Sub Total by BU Type | | | | 3,966,874.00 | 3,966,874.00- | 3,966,874.00- | |
| | | | | Total by Grant Number | | | | 3,966,874.00 | 3,966,874.00- | 3,966,874.00- | |
| | 31140146 | N | GY | W91243-06-2-4001 | | | | 306,760.88 | 306,760.88- | 306,760.88- | |
| | | | | Sub Total by BU Type | | | | 306,760.88 | 306,760.88- | 306,760.88- | |
| | | | | Total by Grant Number | | | | 306,760.88 | 306,760.88- | 306,760.88- | |
| | 31140149 | N | GY | W91243-07-2-1001 | | | | 137,870.18 | 137,870.18- | 137,870.18- | |
| | 31140150 | N | GY | W91243-07-2-1001 | | | | 113,710.89 | 113,710.89- | 113,710.89- | |
| | 31140151 | N | GY | W91243-07-2-1001 | | | | 53,668.20 | 53,668.20- | 53,668.20- | |
| | 31140153 | N | GY | W91243-07-2-1001 | | | | 5,892,998.00 | 5,892,998.00- | 5,892,998.00- | |
| | | | | Sub Total by BU Type | | | | 6,198,247.27 | 6,198,247.27- | 6,198,247.27- | |
| | 31110149 | N | MT | W91243-07-2-1001 | | | | 45,998.04 | 45,998.04- | 45,998.04- | |
| | 31110150 | N | MT | W91243-07-2-1001 | | | | 113,710.83 | 113,710.83- | 113,710.83- | |
| | | | | Sub Total by BU Type | | | | 159,708.87 | 159,708.87- | 159,708.87- | |
| | | | | Total by Grant Number | | | | 6,357,956.14 | 6,357,956.14- | 6,357,956.14- | |
| | 31140154 | N | GY | W91243-07-2-1002 | | | | 35,911.43 | 35,911.43- | 35,911.43- | |
| | 31140155 | N | GY | W91243-07-2-1002 | | | | 495,860.53 | 495,860.53- | 495,860.53- | |
| | | | | Sub Total by BU Type | | | | 531,771.96 | 531,771.96- | 531,771.96- | |
| | 31110154 | N | MT | W91243-07-2-1002 | | | | 11,970.60 | 11,970.60- | 11,970.60- | |
| | | | | Sub Total by BU Type | | | | 11,970.60 | 11,970.60- | 11,970.60- | |
| | | | | Total by Grant Number | | | | 543,742.56 | 543,742.56- | 543,742.56- | |
| | 31140158 | N | GY | W91243-07-2-1003 | | | | 235,800.36 | 235,800.36- | 235,800.36- | |
| | | | | Sub Total by BU Type | | | | 235,800.36 | 235,800.36- | 235,800.36- | |
| | | | | Total by Grant Number | | | | 235,800.36 | 235,800.36- | 235,800.36- | |
| | 31140157 | N | GY | W91243-07-2-1004 | | | | 157,997.80 | 157,997.80- | 157,997.80- | |
| | | | | Sub Total by BU Type | | | | 157,997.80 | 157,997.80- | 157,997.80- | |
| | | | | Total by Grant Number | | | | 157,997.80 | 157,997.80- | 157,997.80- | |
| | 31140160 | N | GY | W91243-07-2-1005 | | | | | 248,530.00- | 248,530.00- | |

Agency Number 031 MILITARY DEPARTMENT

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | 248,530.00 | | | |
| | | | | Sub Total by BU Type | | | | 248,530.00 | 248,530.00- | 248,530.00- | |
| | | | | Total by Grant Number | | | | 248,530.00 | 248,530.00- | 248,530.00- | |
| | 31140156 | N | GY | W91243-07-2-1007 | | | | 257,789.19 | 257,789.19- | 257,789.19- | |
| | | | | Sub Total by BU Type | | | | 257,789.19 | 257,789.19- | 257,789.19- | |
| | | | | Total by Grant Number | | | | 257,789.19 | 257,789.19- | 257,789.19- | |
| | 31140159 | N | GY | W91243-07-2-1010 | | | | 67,386.67 | 67,386.67- | 67,386.67- | |
| | | | | Sub Total by BU Type | | | | 67,386.67 | 67,386.67- | 67,386.67- | |
| | | | | Total by Grant Number | | | | 67,386.67 | 67,386.67- | 67,386.67- | |
| | 31140163 | N | GY | W91243-07-2-1021 | | | | 901,852.08 | 901,852.08- | 901,852.08- | |
| | 31140164 | N | GY | W91243-07-2-1021 | | | | 98,663.74 | 98,663.74- | 98,663.74- | |
| | 31140165 | N | GY | W91243-07-2-1021 | | | | 4,242.25 | 4,242.25- | 4,242.25- | |
| | | | | Sub Total by BU Type | | | | 1,004,758.07 | 1,004,758.07- | 1,004,758.07- | |
| | 31110163 | N | MT | W91243-07-2-1021 | | | | 317,139.95 | 317,139.95- | 317,139.95- | |
| | | | | Sub Total by BU Type | | | | 317,139.95 | 317,139.95- | 317,139.95- | |
| | | | | Total by Grant Number | | | | 1,321,898.02 | 1,321,898.02- | 1,321,898.02- | |
| | 31140167 | N | GY | W91243-07-2-1023 | | | | 477,440.16 | 477,440.16- | 477,440.16- | |
| | | | | Sub Total by BU Type | | | | 477,440.16 | 477,440.16- | 477,440.16- | |
| | | | | Total by Grant Number | | | | 477,440.16 | 477,440.16- | 477,440.16- | |
| | 31140166 | N | GY | W91243-07-2-1024 | | | | 2,224,737.42 | 2,224,737.42- | 2,224,737.42- | |
| | | | | Sub Total by BU Type | | | | 2,224,737.42 | 2,224,737.42- | 2,224,737.42- | |
| | | | | Total by Grant Number | | | | 2,224,737.42 | 2,224,737.42- | 2,224,737.42- | |
| | 31140161 | N | GY | W91243-07-2-1040 | | | | 117,295.12 | 117,295.12- | 117,295.12- | |
| | | | | Sub Total by BU Type | | | | 117,295.12 | 117,295.12- | 117,295.12- | |
| | | | | Total by Grant Number | | | | 117,295.12 | 117,295.12- | 117,295.12- | |
| | 31140162 | N | GY | W91243-07-2-1041 | | | | 395,153.72 | 395,153.72- | 395,153.72- | |
| | | | | Sub Total by BU Type | | | | 395,153.72 | 395,153.72- | 395,153.72- | |
| | | | | Total by Grant Number | | | | 395,153.72 | 395,153.72- | 395,153.72- | |
| | 31740017 | N | GY | W91243-07-2-2001 | | | | 11,098,890.00 | 11,098,890.00- | 11,098,890.00- | |
| | | | | Sub Total by BU Type | | | | 11,098,890.00 | 11,098,890.00- | 11,098,890.00- | |
| | | | | Total by Grant Number | | | | 11,098,890.00 | 11,098,890.00- | 11,098,890.00- | |
| | 31140168 | N | GY | W91243-07-2-4001 | | | | 275,469.83 | 275,469.83- | 275,469.83- | |
| | | | | Sub Total by BU Type | | | | 275,469.83 | 275,469.83- | 275,469.83- | |
| | | | | Total by Grant Number | | | | 275,469.83 | 275,469.83- | 275,469.83- | |
| | 31140170 | N | GY | W91243-08-2-1001 | | | | 100,720.10 | 100,720.10- | 100,720.10- | |
| | 31140171 | N | GY | W91243-08-2-1001 | | | | 119,636.87 | 119,636.87- | 119,636.87- | |
| | 31140172 | N | GY | W91243-08-2-1001 | | | | 263,705.22 | 263,705.22- | 263,705.22- | |
| | 31140174 | N | GY | W91243-08-2-1001 | | | | 7,290,939.25 | 7,290,939.25- | 7,290,939.25- | |
| | | | | Sub Total by BU Type | | | | 7,775,001.44 | 7,775,001.44- | 7,775,001.44- | |
| | 31110170 | N | MT | W91243-08-2-1001 | | | | 33,571.08 | 33,571.08- | 33,571.08- | |
| | 31110171 | N | MT | W91243-08-2-1001 | | | | 119,636.53 | 119,636.53- | 119,636.53- | |
| | | | | Sub Total by BU Type | | | | 153,207.61 | 153,207.61- | 153,207.61- | |

Agency Number 031 MILITARY DEPARTMENT

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | | | 7,928,209.05 | 7,928,209.05- | 7,928,209.05- | |
| | 31140175 | N | GY | W91243-08-2-1002 | | | | 38,363.67 | 38,363.67- | 38,363.67- | |
| | 31140176 | N | GY | W91243-08-2-1002 | | | | 803,885.57 | 803,885.57- | 803,885.57- | |
| | | | | Sub Total by BU Type | | | | 842,249.24 | 842,249.24- | 842,249.24- | |
| | 31110175 | N | MT | W91243-08-2-1002 | | | | 12,787.89 | 12,787.89- | 12,787.89- | |
| | | | | Sub Total by BU Type | | | | 12,787.89 | 12,787.89- | 12,787.89- | |
| | | | | Total by Grant Number | | | | 855,037.13 | 855,037.13- | 855,037.13- | |
| | 31140179 | N | GY | W91243-08-2-1003 | | | | 306,558.70 | 306,558.70- | 306,558.70- | |
| | | | | Sub Total by BU Type | | | | 306,558.70 | 306,558.70- | 306,558.70- | |
| | | | | Total by Grant Number | | | | 306,558.70 | 306,558.70- | 306,558.70- | |
| | 31140178 | N | GY | W91243-08-2-1004 | | | | 186,490.51 | 186,490.51- | 186,490.51- | |
| | | | | Sub Total by BU Type | | | | 186,490.51 | 186,490.51- | 186,490.51- | |
| | | | | Total by Grant Number | | | | 186,490.51 | 186,490.51- | 186,490.51- | |
| | 31140181 | N | GY | W91243-08-2-1005 | | | | 181,010.31 | 181,010.31- | 181,010.31- | |
| | | | | Sub Total by BU Type | | | | 181,010.31 | 181,010.31- | 181,010.31- | |
| | | | | Total by Grant Number | | | | 181,010.31 | 181,010.31- | 181,010.31- | |
| | 31140177 | N | GY | W91243-08-2-1007 | | | | 501,668.95 | 501,668.95- | 501,668.95- | |
| | | | | Sub Total by BU Type | | | | 501,668.95 | 501,668.95- | 501,668.95- | |
| | | | | Total by Grant Number | | | | 501,668.95 | 501,668.95- | 501,668.95- | |
| | 31140180 | N | GY | W91243-08-2-1010 | | | | 73,000.00 | 73,000.00- | 73,000.00- | |
| | | | | Sub Total by BU Type | | | | 73,000.00 | 73,000.00- | 73,000.00- | |
| | | | | Total by Grant Number | | | | 73,000.00 | 73,000.00- | 73,000.00- | |
| | 31140184 | N | GY | W91243-08-2-1021 | | | | 874,417.43 | 874,417.43- | 874,417.43- | |
| | 31140185 | N | GY | W91243-08-2-1021 | | | | 104,535.72 | 104,535.72- | 104,535.72- | |
| | | | | Sub Total by BU Type | | | | 978,953.15 | 978,953.15- | 978,953.15- | |
| | 31110184 | N | MT | W91243-08-2-1021 | | | | 299,494.42 | 299,494.42- | 299,494.42- | |
| | | | | Sub Total by BU Type | | | | 299,494.42 | 299,494.42- | 299,494.42- | |
| | | | | Total by Grant Number | | | | 1,278,447.57 | 1,278,447.57- | 1,278,447.57- | |
| | 31140187 | N | GY | W91243-08-2-1023 | | | | 452,289.19 | 452,289.19- | 452,289.19- | |
| | | | | Sub Total by BU Type | | | | 452,289.19 | 452,289.19- | 452,289.19- | |
| | | | | Total by Grant Number | | | | 452,289.19 | 452,289.19- | 452,289.19- | |
| | 31140186 | N | GY | W91243-08-2-1024 | | | | 2,244,751.90 | 2,244,751.90- | 2,244,751.90- | |
| | | | | Sub Total by BU Type | | | | 2,244,751.90 | 2,244,751.90- | 2,244,751.90- | |
| | | | | Total by Grant Number | | | | 2,244,751.90 | 2,244,751.90- | 2,244,751.90- | |
| | 31140182 | N | GY | W91243-08-2-1040 | | | | 147,866.27 | 147,866.27- | 147,866.27- | |
| | | | | Sub Total by BU Type | | | | 147,866.27 | 147,866.27- | 147,866.27- | |
| | | | | Total by Grant Number | | | | 147,866.27 | 147,866.27- | 147,866.27- | |
| | 31140183 | N | GY | W91243-08-2-1041 | | | | 387,458.02 | 387,458.02- | 387,458.02- | |
| | | | | Sub Total by BU Type | | | | 387,458.02 | 387,458.02- | 387,458.02- | |
| | | | | Total by Grant Number | | | | 387,458.02 | 387,458.02- | 387,458.02- | |
| | 31740018 | N | GY | W91243-08-2-2001 | | | | 9,057,300.00 | 9,057,300.00- | 9,057,300.00- | |
| | | | | Sub Total by BU Type | | | | 9,057,300.00 | 9,057,300.00- | 9,057,300.00- | |
| | | | | Total by Grant Number | | | | 9,057,300.00 | 9,057,300.00- | 9,057,300.00- | |

Agency Number 031 MILITARY DEPARTMENT

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 31740019 | N | GY | W91243-08-2-2002 | | | | 8,007,073.42 | 8,007,073.42- | 8,007,073.42- | |
| | | | | Sub Total by BU Type | | | | 8,007,073.42 | 8,007,073.42- | 8,007,073.42- | |
| | | | | Total by Grant Number | | | | 8,007,073.42 | 8,007,073.42- | 8,007,073.42- | |
| | 31140188 | N | GY | W91243-08-2-4001 | | | | 273,022.44 | 273,022.44- | 273,022.44- | |
| | | | | Sub Total by BU Type | | | | 273,022.44 | 273,022.44- | 273,022.44- | |
| | | | | Total by Grant Number | | | | 273,022.44 | 273,022.44- | 273,022.44- | |
| | 31140189 | N | GY | W91243-09-2-1001 | | | | 127,137.09 | 127,137.09- | 127,137.09- | |
| | 31140190 | N | GY | W91243-09-2-1001 | | | | 375,374.31 | 375,374.31- | 375,374.31- | |
| | 31140192 | N | GY | W91243-09-2-1001 | | | | 5,941,408.71 | 5,941,408.71- | 5,941,408.71- | 32,006.10- |
| | | | | Sub Total by BU Type | | | | 6,443,920.11 | 6,443,920.11- | 6,443,920.11- | 32,006.10- |
| | 31110189 | N | MT | W91243-09-2-1001 | | | | 42,385.71 | 42,385.71- | 42,385.71- | |
| | 31110190 | N | MT | W91243-09-2-1001 | | | | 375,370.85 | 375,370.85- | 375,370.85- | |
| | | | | Sub Total by BU Type | | | | 417,756.56 | 417,756.56- | 417,756.56- | |
| | | | | Total by Grant Number | | | | 6,861,676.67 | 6,861,676.67- | 6,861,676.67- | 32,006.10- |
| | 31140193 | N | GY | W91243-09-2-1002 | | | | 39,752.69 | 39,752.69- | 39,752.69- | |
| | 31140194 | N | GY | W91243-09-2-1002 | | | | 440,424.76 | 440,424.76- | 440,424.76- | |
| | | | | Sub Total by BU Type | | | | 480,177.45 | 480,177.45- | 480,177.45- | |
| | 31110193 | N | MT | W91243-09-2-1002 | | | | 13,249.11 | 13,249.11- | 13,249.11- | |
| | | | | Sub Total by BU Type | | | | 13,249.11 | 13,249.11- | 13,249.11- | |
| | | | | Total by Grant Number | | | | 493,426.56 | 493,426.56- | 493,426.56- | |
| | 31140197 | N | GY | W91243-09-2-1003 | | | | 312,953.77 | 312,953.77- | 312,953.77- | |
| | | | | Sub Total by BU Type | | | | 312,953.77 | 312,953.77- | 312,953.77- | |
| | | | | Total by Grant Number | | | | 312,953.77 | 312,953.77- | 312,953.77- | |
| | 31140196 | N | GY | W91243-09-2-1004 | | | | 233,584.16 | 233,584.16- | 233,584.16- | |
| | | | | Sub Total by BU Type | | | | 233,584.16 | 233,584.16- | 233,584.16- | |
| | | | | Total by Grant Number | | | | 233,584.16 | 233,584.16- | 233,584.16- | |
| | 31140199 | N | GY | W91243-09-2-1005 | | | | 186,422.84 | 186,422.84- | 186,422.84- | |
| | | | | Sub Total by BU Type | | | | 186,422.84 | 186,422.84- | 186,422.84- | |
| | | | | Total by Grant Number | | | | 186,422.84 | 186,422.84- | 186,422.84- | |
| | 31140195 | N | GY | W91243-09-2-1007 | | | | 375,209.56 | 375,209.56- | 375,209.56- | |
| | | | | Sub Total by BU Type | | | | 375,209.56 | 375,209.56- | 375,209.56- | |
| | | | | Total by Grant Number | | | | 375,209.56 | 375,209.56- | 375,209.56- | |
| | 31140198 | N | GY | W91243-09-2-1010 | | | | 80,000.00 | 80,000.00- | 80,000.00- | |
| | | | | Sub Total by BU Type | | | | 80,000.00 | 80,000.00- | 80,000.00- | |
| | | | | Total by Grant Number | | | | 80,000.00 | 80,000.00- | 80,000.00- | |
| | 31140202 | N | GY | W91243-09-2-1021 | | | | 1,029,303.46 | 1,029,303.46- | 1,029,303.46- | |
| | 31140203 | N | GY | W91243-09-2-1021 | | | | 111,874.02 | 111,874.02- | 111,874.02- | |
| | | | | Sub Total by BU Type | | | | 1,141,177.48 | 1,141,177.48- | 1,141,177.48- | |
| | 31110202 | N | MT | W91243-09-2-1021 | | | | 345,648.91 | 345,648.91- | 345,648.91- | |
| | | | | Sub Total by BU Type | | | | 345,648.91 | 345,648.91- | 345,648.91- | |
| | | | | Total by Grant Number | | | | 1,486,826.39 | 1,486,826.39- | 1,486,826.39- | |
| | 31140205 | N | GY | W91243-09-2-1023 | | | | 490,027.54 | 490,027.54- | 490,027.54- | |

Agency Number 031 MILITARY DEPARTMENT

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | | | 490,027.54 | 490,027.54- | 490,027.54- | |
| | | | | Total by Grant Number | | | | 490,027.54 | 490,027.54- | 490,027.54- | |
| | 31140204 | N | GY | W91243-09-2-1024 | | | | 2,333,232.90 | 2,333,232.90- | 2,333,232.90- | |
| | | | | Sub Total by BU Type | | | | 2,333,232.90 | 2,333,232.90- | 2,333,232.90- | |
| | | | | Total by Grant Number | | | | 2,333,232.90 | 2,333,232.90- | 2,333,232.90- | |
| | 31140200 | N | GY | W91243-09-2-1040 | | | | 131,816.23 | 131,816.23- | 131,816.23- | |
| | | | | Sub Total by BU Type | | | | 131,816.23 | 131,816.23- | 131,816.23- | |
| | | | | Total by Grant Number | | | | 131,816.23 | 131,816.23- | 131,816.23- | |
| | 31140201 | N | GY | W91243-09-2-1041 | | | | 409,242.57 | 409,242.57- | 409,242.57- | |
| | | | | Sub Total by BU Type | | | | 409,242.57 | 409,242.57- | 409,242.57- | |
| | | | | Total by Grant Number | | | | 409,242.57 | 409,242.57- | 409,242.57- | |
| | 31740020 | | GY | W91243-09-2-2001 | | | | 12,218,983.17 | 12,218,983.17- | 12,218,983.17- | |
| | | | | Sub Total by BU Type | | | | 12,218,983.17 | 12,218,983.17- | 12,218,983.17- | |
| | | | | Total by Grant Number | | | | 12,218,983.17 | 12,218,983.17- | 12,218,983.17- | |
| | 31740021 | N | GY | W91243-09-2-2002 | | | | 251,000.00 | 251,000.00- | 251,000.00- | |
| | | | | Sub Total by BU Type | | | | 251,000.00 | 251,000.00- | 251,000.00- | |
| | | | | Total by Grant Number | | | | 251,000.00 | 251,000.00- | 251,000.00- | |
| | 31140206 | N | GY | W91243-09-2-4001 | | | | 289,802.34 | 289,802.34- | 289,802.34- | |
| | | | | Sub Total by BU Type | | | | 289,802.34 | 289,802.34- | 289,802.34- | |
| | | | | Total by Grant Number | | | | 289,802.34 | 289,802.34- | 289,802.34- | |
| | 31140006 | N | GX | W91243-09-2-9002 | | 2,900,000.00 | | 2,735,842.69 | 2,735,842.69- | 164,157.31 | |
| | | | | Sub Total by BU Type | | 2,900,000.00 | | 2,735,842.69 | 2,735,842.69- | 164,157.31 | |
| | | | | Total by Grant Number | | 2,900,000.00 | | 2,735,842.69 | 2,735,842.69- | 164,157.31 | |
| | 31140005 | N | GX | W91243-09-2-9020 | | 3,587,000.00 | | 3,219,554.76 | 3,219,554.76- | 367,445.24 | |
| | | | | Sub Total by BU Type | | 3,587,000.00 | | 3,219,554.76 | 3,219,554.76- | 367,445.24 | |
| | | | | Total by Grant Number | | 3,587,000.00 | | 3,219,554.76 | 3,219,554.76- | 367,445.24 | |
| | 31140207 | N | GY | W91243-10-2-1001 | | | | 201,311.88 | 201,311.88- | 201,311.88- | |
| | 31140208 | N | GY | W91243-10-2-1001 | | | | 268,488.51 | 268,488.51- | 268,488.51- | |
| | 31140209 | N | GY | W91243-10-2-1001 | | | | 101,475.00 | 101,475.00- | 101,475.00- | |
| | 31140210 | N | GY | W91243-10-2-1001 | | | | 6,425,839.18 | 6,425,839.18- | 6,425,839.18- | |
| | | | | Sub Total by BU Type | | | | 6,997,114.57 | 6,997,114.57- | 6,997,114.57- | |
| | 31110207 | N | MT | W91243-10-2-1001 | | | | 67,122.75 | 67,122.75- | 67,122.75- | |
| | 31110208 | N | MT | W91243-10-2-1001 | | | | 268,489.29 | 268,489.29- | 268,489.29- | |
| | | | | Sub Total by BU Type | | | | 335,612.04 | 335,612.04- | 335,612.04- | |
| | | | | Total by Grant Number | | | | 7,332,726.61 | 7,332,726.61- | 7,332,726.61- | |
| | 31140211 | N | GY | W91243-10-2-1002 | | | | 41,001.35 | 41,001.35- | 41,001.35- | |
| | 31140212 | N | GY | W91243-10-2-1002 | | | | 431,478.72 | 431,478.72- | 431,478.72- | |
| | | | | Sub Total by BU Type | | | | 472,480.07 | 472,480.07- | 472,480.07- | |
| | 31110211 | N | MT | W91243-10-2-1002 | | | | 13,666.90 | 13,666.90- | 13,666.90- | |
| | | | | Sub Total by BU Type | | | | 13,666.90 | 13,666.90- | 13,666.90- | |
| | | | | Total by Grant Number | | | | 486,146.97 | 486,146.97- | 486,146.97- | |
| | 31140215 | N | GY | W91243-10-2-1003 | | | | 363,872.65 | 363,872.65- | 363,872.65- | |
| | | | | Sub Total by BU Type | | | | 363,872.65 | 363,872.65- | 363,872.65- | |

Agency Number 031 MILITARY DEPARTMENT

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | | | 363,872.65 | 363,872.65- | 363,872.65- | |
| | 31140214 | N | GY | W91243-10-2-1004 | | | | 219,008.29 | 219,008.29- | 219,008.29- | |
| | | | | Sub Total by BU Type | | | | 219,008.29 | 219,008.29- | 219,008.29- | |
| | | | | Total by Grant Number | | | | 219,008.29 | 219,008.29- | 219,008.29- | |
| | 31140217 | N | GY | W91243-10-2-1005 | | | | 184,285.57 | 184,285.57- | 184,285.57- | |
| | | | | Sub Total by BU Type | | | | 184,285.57 | 184,285.57- | 184,285.57- | |
| | | | | Total by Grant Number | | | | 184,285.57 | 184,285.57- | 184,285.57- | |
| | 31140213 | N | GY | W91243-10-2-1007 | | | | 375,333.49 | 375,333.49- | 375,333.49- | |
| | | | | Sub Total by BU Type | | | | 375,333.49 | 375,333.49- | 375,333.49- | |
| | | | | Total by Grant Number | | | | 375,333.49 | 375,333.49- | 375,333.49- | |
| | 31140216 | N | GY | W91243-10-2-1010 | | | | 80,000.00 | 80,000.00- | 80,000.00- | |
| | | | | Sub Total by BU Type | | | | 80,000.00 | 80,000.00- | 80,000.00- | |
| | | | | Total by Grant Number | | | | 80,000.00 | 80,000.00- | 80,000.00- | |
| | 31140220 | N | GY | W91243-10-2-1021 | | | | 984,908.80 | 984,908.80- | 984,908.80- | |
| | 31140221 | N | GY | W91243-10-2-1021 | | | | 118,996.00 | 118,996.00- | 118,996.00- | |
| | | | | Sub Total by BU Type | | | | 1,103,904.80 | 1,103,904.80- | 1,103,904.80- | |
| | 31110220 | N | MT | W91243-10-2-1021 | | | | 330,764.55 | 330,764.55- | 330,764.55- | |
| | | | | Sub Total by BU Type | | | | 330,764.55 | 330,764.55- | 330,764.55- | |
| | | | | Total by Grant Number | | | | 1,434,669.35 | 1,434,669.35- | 1,434,669.35- | |
| | 31140223 | N | GY | W91243-10-2-1023 | | | | 477,238.23 | 477,238.23- | 477,238.23- | |
| | | | | Sub Total by BU Type | | | | 477,238.23 | 477,238.23- | 477,238.23- | |
| | | | | Total by Grant Number | | | | 477,238.23 | 477,238.23- | 477,238.23- | |
| | 31140222 | N | GY | W91243-10-2-1024 | | | | 2,442,283.02 | 2,442,283.02- | 2,442,283.02- | |
| | | | | Sub Total by BU Type | | | | 2,442,283.02 | 2,442,283.02- | 2,442,283.02- | |
| | | | | Total by Grant Number | | | | 2,442,283.02 | 2,442,283.02- | 2,442,283.02- | |
| | 31140218 | N | GY | W91243-10-2-1040 | | | | 89,500.00 | 89,500.00- | 89,500.00- | |
| | | | | Sub Total by BU Type | | | | 89,500.00 | 89,500.00- | 89,500.00- | |
| | | | | Total by Grant Number | | | | 89,500.00 | 89,500.00- | 89,500.00- | |
| | 31140219 | N | GY | W91243-10-2-1041 | | | | 521,195.69 | 521,195.69- | 521,195.69- | |
| | | | | Sub Total by BU Type | | | | 521,195.69 | 521,195.69- | 521,195.69- | |
| | | | | Total by Grant Number | | | | 521,195.69 | 521,195.69- | 521,195.69- | |
| | 31740024 | | GY | W91243-10-2-2001 | | | | 20,473,290.18 | 20,473,290.18- | 20,473,290.18- | |
| | | | | Sub Total by BU Type | | | | 20,473,290.18 | 20,473,290.18- | 20,473,290.18- | |
| | | | | Total by Grant Number | | | | 20,473,290.18 | 20,473,290.18- | 20,473,290.18- | |
| | 31740022 | N | GY | W91243-10-2-2002 | | | | 2,034,456.65 | 2,034,456.65- | 2,034,456.65- | |
| | | | | Sub Total by BU Type | | | | 2,034,456.65 | 2,034,456.65- | 2,034,456.65- | |
| | | | | Total by Grant Number | | | | 2,034,456.65 | 2,034,456.65- | 2,034,456.65- | |
| | 31740023 | | GY | W91243-10-2-2003 | | | 212,256.33 | 10,736,919.16 | 10,736,919.16- | 10,736,919.16- | |
| | | | | Sub Total by BU Type | | | 212,256.33 | 10,736,919.16 | 10,736,919.16- | 10,736,919.16- | |
| | | | | Total by Grant Number | | | 212,256.33 | 10,736,919.16 | 10,736,919.16- | 10,736,919.16- | |
| | 31140224 | N | GY | W91243-10-2-4001 | | | | 291,700.74 | 291,700.74- | 291,700.74- | |
| | | | | Sub Total by BU Type | | | | 291,700.74 | 291,700.74- | 291,700.74- | |
| | | | | Total by Grant Number | | | | 291,700.74 | 291,700.74- | 291,700.74- | |

Agency Number 031 MILITARY DEPARTMENT

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 31140225 | N | GY | W91243-11-2-1001 | | | | 207,512.12 | 207,512.12- | 207,512.12- | |
| | 31140227 | N | GY | W91243-11-2-1001 | | | | 940,878.17 | 940,878.17- | 940,878.17- | |
| | 31140228 | N | GY | W91243-11-2-1001 | | | | 367,979.50 | 367,979.50- | 367,979.50- | |
| | 31140229 | N | GY | W91243-11-2-1001 | | | | 8,978,621.48 | 8,978,621.48- | 8,978,621.48- | |
| | | | | Sub Total by BU Type | | | | 10,494,991.27 | 10,494,991.27- | 10,494,991.27- | |
| | 31110225 | N | MT | W91243-11-2-1001 | | | | 69,219.44 | 69,219.44- | 69,219.44- | |
| | 31110227 | N | MT | W91243-11-2-1001 | | | | 940,878.18 | 940,878.18- | 940,878.18- | |
| | | | | Sub Total by BU Type | | | | 1,010,097.62 | 1,010,097.62- | 1,010,097.62- | |
| | | | | Total by Grant Number | | | | 11,505,088.89 | 11,505,088.89- | 11,505,088.89- | |
| | 31140230 | N | GY | W91243-11-2-1002 | | | | 45,965.30 | 45,965.30- | 45,965.30- | |
| | 31140231 | N | GY | W91243-11-2-1002 | | | | 424,935.20 | 424,935.20- | 424,935.20- | |
| | | | | Sub Total by BU Type | | | | 470,900.50 | 470,900.50- | 470,900.50- | |
| | 31110230 | N | MT | W91243-11-2-1002 | | | | 15,323.67 | 15,323.67- | 15,323.67- | |
| | | | | Sub Total by BU Type | | | | 15,323.67 | 15,323.67- | 15,323.67- | |
| | | | | Total by Grant Number | | | | 486,224.17 | 486,224.17- | 486,224.17- | |
| | 31140234 | N | GY | W91243-11-2-1003 | | | | 424,365.63 | 424,365.63- | 424,365.63- | |
| | | | | Sub Total by BU Type | | | | 424,365.63 | 424,365.63- | 424,365.63- | |
| | | | | Total by Grant Number | | | | 424,365.63 | 424,365.63- | 424,365.63- | |
| | 31140233 | N | GY | W91243-11-2-1004 | | | | 186,405.56 | 186,405.56- | 186,405.56- | |
| | | | | Sub Total by BU Type | | | | 186,405.56 | 186,405.56- | 186,405.56- | |
| | | | | Total by Grant Number | | | | 186,405.56 | 186,405.56- | 186,405.56- | |
| | 31140236 | N | GY | W91243-11-2-1005 | | | | 184,262.36 | 184,262.36- | 184,262.36- | |
| | | | | Sub Total by BU Type | | | | 184,262.36 | 184,262.36- | 184,262.36- | |
| | | | | Total by Grant Number | | | | 184,262.36 | 184,262.36- | 184,262.36- | |
| | 31140232 | N | GY | W91243-11-2-1007 | | | | 318,175.57 | 318,175.57- | 318,175.57- | |
| | | | | Sub Total by BU Type | | | | 318,175.57 | 318,175.57- | 318,175.57- | |
| | | | | Total by Grant Number | | | | 318,175.57 | 318,175.57- | 318,175.57- | |
| | 31140235 | N | GY | W91243-11-2-1010 | | | | 80,000.00 | 80,000.00- | 80,000.00- | |
| | | | | Sub Total by BU Type | | | | 80,000.00 | 80,000.00- | 80,000.00- | |
| | | | | Total by Grant Number | | | | 80,000.00 | 80,000.00- | 80,000.00- | |
| | 31140239 | N | GY | W91243-11-2-1021 | | | | 966,758.38 | 966,758.38- | 966,758.38- | |
| | 31140240 | N | GY | W91243-11-2-1021 | | | | 118,100.08 | 118,100.08- | 118,100.08- | |
| | | | | Sub Total by BU Type | | | | 1,084,858.46 | 1,084,858.46- | 1,084,858.46- | |
| | 31110239 | N | MT | W91243-11-2-1021 | | | | 326,030.83 | 326,030.83- | 326,030.83- | |
| | | | | Sub Total by BU Type | | | | 326,030.83 | 326,030.83- | 326,030.83- | |
| | | | | Total by Grant Number | | | | 1,410,889.29 | 1,410,889.29- | 1,410,889.29- | |
| | 31140242 | N | GY | W91243-11-2-1023 | | | | 450,397.48 | 450,397.48- | 450,397.48- | |
| | | | | Sub Total by BU Type | | | | 450,397.48 | 450,397.48- | 450,397.48- | |
| | | | | Total by Grant Number | | | | 450,397.48 | 450,397.48- | 450,397.48- | |
| | 31140241 | N | GY | W91243-11-2-1024 | | | | 2,463,705.53 | 2,463,705.53- | 2,463,705.53- | |
| | | | | Sub Total by BU Type | | | | 2,463,705.53 | 2,463,705.53- | 2,463,705.53- | |
| | | | | Total by Grant Number | | | | 2,463,705.53 | 2,463,705.53- | 2,463,705.53- | |

Agency Number 031 MILITARY DEPARTMENT

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 31140237 | N | GY | W91243-11-2-1040 | | | | 67,365.11 | 67,365.11- | 67,365.11- | |
| | | | | Sub Total by BU Type | | | | 67,365.11 | 67,365.11- | 67,365.11- | |
| | | | | Total by Grant Number | | | | 67,365.11 | 67,365.11- | 67,365.11- | |
| | 31140238 | N | GY | W91243-11-2-1041 | | | | 482,535.62 | 482,535.62- | 482,535.62- | |
| | | | | Sub Total by BU Type | | | | 482,535.62 | 482,535.62- | 482,535.62- | |
| | | | | Total by Grant Number | | | | 482,535.62 | 482,535.62- | 482,535.62- | |
| | 31140243 | N | GY | W91243-11-2-4001 | | | | 290,759.15 | 290,759.15- | 290,759.15- | |
| | | | | Sub Total by BU Type | | | | 290,759.15 | 290,759.15- | 290,759.15- | |
| | | | | Total by Grant Number | | | | 290,759.15 | 290,759.15- | 290,759.15- | |
| | 31140244 | N | GY | W91243-12-2-1001 | | | | 167,042.99 | 167,042.99- | 167,042.99- | |
| | 31140245 | N | GY | W91243-12-2-1001 | | | | 652,265.89 | 652,265.89- | 652,265.89- | |
| | 31140246 | N | GY | W91243-12-2-1001 | | | | 640,007.07 | 640,007.07- | 640,007.07- | |
| | 31140247 | N | GY | W91243-12-2-1001 | | | | 8,854,890.40 | 8,854,890.40- | 8,854,890.40- | |
| | | | | Sub Total by BU Type | | | | 10,314,206.35 | 10,314,206.35- | 10,314,206.35- | |
| | 31110244 | N | MT | W91243-12-2-1001 | | | | 55,764.34 | 55,764.34- | 55,764.34- | |
| | 31110245 | N | MT | W91243-12-2-1001 | | | | 652,276.82 | 652,276.82- | 652,276.82- | |
| | | | | Sub Total by BU Type | | | | 708,041.16 | 708,041.16- | 708,041.16- | |
| | | | | Total by Grant Number | | | | 11,022,247.51 | 11,022,247.51- | 11,022,247.51- | |
| | 31140248 | N | GY | W91243-12-2-1002 | | | | 48,821.86 | 48,821.86- | 48,821.86- | |
| | 31140249 | N | GY | W91243-12-2-1002 | | | | 772,191.12 | 772,191.12- | 772,191.12- | |
| | | | | Sub Total by BU Type | | | | 821,012.98 | 821,012.98- | 821,012.98- | |
| | 31110248 | N | MT | W91243-12-2-1002 | | | | 16,279.05 | 16,279.05- | 16,279.05- | |
| | | | | Sub Total by BU Type | | | | 16,279.05 | 16,279.05- | 16,279.05- | |
| | | | | Total by Grant Number | | | | 837,292.03 | 837,292.03- | 837,292.03- | |
| | 31140252 | N | GY | W91243-12-2-1003 | | | | 799,652.64 | 799,652.64- | 799,652.64- | |
| | | | | Sub Total by BU Type | | | | 799,652.64 | 799,652.64- | 799,652.64- | |
| | | | | Total by Grant Number | | | | 799,652.64 | 799,652.64- | 799,652.64- | |
| | 31140251 | N | GY | W91243-12-2-1004 | | | | 197,255.34 | 197,255.34- | 197,255.34- | |
| | | | | Sub Total by BU Type | | | | 197,255.34 | 197,255.34- | 197,255.34- | |
| | | | | Total by Grant Number | | | | 197,255.34 | 197,255.34- | 197,255.34- | |
| | 31140254 | N | GY | W91243-12-2-1005 | | | | 193,177.58 | 193,177.58- | 193,177.58- | |
| | | | | Sub Total by BU Type | | | | 193,177.58 | 193,177.58- | 193,177.58- | |
| | | | | Total by Grant Number | | | | 193,177.58 | 193,177.58- | 193,177.58- | |
| | 31140250 | N | GY | W91243-12-2-1007 | | | | 464,710.94 | 464,710.94- | 464,710.94- | |
| | | | | Sub Total by BU Type | | | | 464,710.94 | 464,710.94- | 464,710.94- | |
| | | | | Total by Grant Number | | | | 464,710.94 | 464,710.94- | 464,710.94- | |
| | 31140253 | N | GY | W91243-12-2-1010 | | | | 80,000.00 | 80,000.00- | 80,000.00- | |
| | | | | Sub Total by BU Type | | | | 80,000.00 | 80,000.00- | 80,000.00- | |
| | | | | Total by Grant Number | | | | 80,000.00 | 80,000.00- | 80,000.00- | |
| | 31140257 | N | GY | W91243-12-2-1021 | | | | 958,180.17 | 958,180.17- | 958,180.17- | |
| | 31140258 | N | GY | W91243-12-2-1021 | | | | 117,142.74 | 117,142.74- | 117,142.74- | |
| | | | | Sub Total by BU Type | | | | 1,075,322.91 | 1,075,322.91- | 1,075,322.91- | |

Grant/Project Status

Agency Number 031 MILITARY DEPARTMENT

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 31110257 | N | MT | W91243-12-2-1021 | | | | 323,567.97 | 323,567.97- | 323,567.97- | |
| | | | | Sub Total by BU Type | | | | 323,567.97 | 323,567.97- | 323,567.97- | |
| | | | | Total by Grant Number | | | | 1,398,890.88 | 1,398,890.88- | 1,398,890.88- | |
| | 31140260 | N | GY | W91243-12-2-1023 | | | | 442,112.80 | 442,112.80- | 442,112.80- | |
| | | | | Sub Total by BU Type | | | | 442,112.80 | 442,112.80- | 442,112.80- | |
| | | | | Total by Grant Number | | | | 442,112.80 | 442,112.80- | 442,112.80- | |
| | 31140259 | N | GY | W91243-12-2-1024 | | | | 2,638,323.50 | 2,638,323.50- | 2,638,323.50- | |
| | | | | Sub Total by BU Type | | | | 2,638,323.50 | 2,638,323.50- | 2,638,323.50- | |
| | | | | Total by Grant Number | | | | 2,638,323.50 | 2,638,323.50- | 2,638,323.50- | |
| | 31140255 | N | GY | W91243-12-2-1040 | | | | 66,349.46 | 66,349.46- | 66,349.46- | |
| | | | | Sub Total by BU Type | | | | 66,349.46 | 66,349.46- | 66,349.46- | |
| | | | | Total by Grant Number | | | | 66,349.46 | 66,349.46- | 66,349.46- | |
| | 31140256 | N | GY | W91243-12-2-1041 | | | | 439,545.15 | 439,545.15- | 439,545.15- | |
| | | | | Sub Total by BU Type | | | | 439,545.15 | 439,545.15- | 439,545.15- | |
| | | | | Total by Grant Number | | | | 439,545.15 | 439,545.15- | 439,545.15- | |
| | 31740025 | | GY | W91243-12-2-2001 | | | | 1,776,159.50 | 1,776,159.50- | 1,776,159.50- | |
| | | | | Sub Total by BU Type | | | | 1,776,159.50 | 1,776,159.50- | 1,776,159.50- | |
| | | | | Total by Grant Number | | | | 1,776,159.50 | 1,776,159.50- | 1,776,159.50- | |
| | 31140261 | N | GY | W91243-12-2-4001 | | | | 294,326.56 | 294,326.56- | 294,326.56- | |
| | | | | Sub Total by BU Type | | | | 294,326.56 | 294,326.56- | 294,326.56- | |
| | | | | Total by Grant Number | | | | 294,326.56 | 294,326.56- | 294,326.56- | |
| | 31140262 | N | GY | W91243-13-2-1001 | | | | 422,119.32 | 422,119.32- | 422,119.32- | |
| | 31140263 | | GY | W91243-13-2-1001 | | | | 1,388,505.19 | 1,388,505.19- | 1,388,505.19- | |
| | 31140264 | N | GY | W91243-13-2-1001 | | | | 4,321.30 | 4,321.30- | 4,321.30- | |
| | 31140265 | | GY | W91243-13-2-1001 | | | | 10,361,748.60 | 10,361,748.60- | 10,361,748.60- | |
| | | | | Sub Total by BU Type | | | | 12,176,694.41 | 12,176,694.41- | 12,176,694.41- | |
| | 31110262 | N | MT | W91243-13-2-1001 | | | | 140,713.42 | 140,713.42- | 140,713.42- | |
| | 31110263 | | MT | W91243-13-2-1001 | | | | 1,388,505.19 | 1,388,505.19- | 1,388,505.19- | |
| | | | | Sub Total by BU Type | | | | 1,529,218.61 | 1,529,218.61- | 1,529,218.61- | |
| | | | | Total by Grant Number | | | | 13,705,913.02 | 13,705,913.02- | 13,705,913.02- | |
| | 31140266 | N | GY | W91243-13-2-1002 | | | | 47,935.59 | 47,935.59- | 47,935.59- | |
| | 31140267 | N | GY | W91243-13-2-1002 | | | | 1,062,277.31 | 1,062,277.31- | 1,062,277.31- | |
| | | | | Sub Total by BU Type | | | | 1,110,212.90 | 1,110,212.90- | 1,110,212.90- | |
| | 31110266 | N | MT | W91243-13-2-1002 | | | | 15,979.09 | 15,979.09- | 15,979.09- | |
| | | | | Sub Total by BU Type | | | | 15,979.09 | 15,979.09- | 15,979.09- | |
| | | | | Total by Grant Number | | | | 1,126,191.99 | 1,126,191.99- | 1,126,191.99- | |
| | 31140270 | N | GY | W91243-13-2-1003 | | | | 776,879.28 | 776,879.28- | 776,879.28- | |
| | | | | Sub Total by BU Type | | | | 776,879.28 | 776,879.28- | 776,879.28- | |
| | | | | Total by Grant Number | | | | 776,879.28 | 776,879.28- | 776,879.28- | |
| | 31140269 | N | GY | W91243-13-2-1004 | | | | 198,556.38 | 198,556.38- | 198,556.38- | |
| | | | | Sub Total by BU Type | | | | 198,556.38 | 198,556.38- | 198,556.38- | |
| | | | | Total by Grant Number | | | | 198,556.38 | 198,556.38- | 198,556.38- | |
| | 31140272 | N | GY | W91243-13-2-1005 | | | | | 528,732.70- | 528,732.70- | |

Agency Number 031 MILITARY DEPARTMENT

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | 528,732.70 | | | |
| | | | | Sub Total by BU Type | | | | 528,732.70 | 528,732.70- | 528,732.70- | |
| | | | | Total by Grant Number | | | | 528,732.70 | 528,732.70- | 528,732.70- | |
| | 31140268 | N | GY | W91243-13-2-1007 | | | | 825,288.54 | 825,288.54- | 825,288.54- | |
| | | | | Sub Total by BU Type | | | | 825,288.54 | 825,288.54- | 825,288.54- | |
| | | | | Total by Grant Number | | | | 825,288.54 | 825,288.54- | 825,288.54- | |
| | 31140271 | N | GY | W91243-13-2-1010 | | | | 80,000.00 | 80,000.00- | 80,000.00- | |
| | | | | Sub Total by BU Type | | | | 80,000.00 | 80,000.00- | 80,000.00- | |
| | | | | Total by Grant Number | | | | 80,000.00 | 80,000.00- | 80,000.00- | |
| | 31140275 | N | GY | W91243-13-2-1021 | | | | 964,315.62 | 964,315.62- | 964,315.62- | |
| | 31140276 | N | GY | W91243-13-2-1021 | | | | 115,642.06 | 115,642.06- | 115,642.06- | |
| | | | | Sub Total by BU Type | | | | 1,079,957.68 | 1,079,957.68- | 1,079,957.68- | |
| | 31110275 | N | MT | W91243-13-2-1021 | | | | 323,868.61 | 323,868.61- | 323,868.61- | |
| | | | | Sub Total by BU Type | | | | 323,868.61 | 323,868.61- | 323,868.61- | |
| | | | | Total by Grant Number | | | | 1,403,826.29 | 1,403,826.29- | 1,403,826.29- | |
| | 31140278 | N | GY | W91243-13-2-1023 | | | | 448,324.46 | 448,324.46- | 448,324.46- | |
| | | | | Sub Total by BU Type | | | | 448,324.46 | 448,324.46- | 448,324.46- | |
| | | | | Total by Grant Number | | | | 448,324.46 | 448,324.46- | 448,324.46- | |
| | 31140277 | N | GY | W91243-13-2-1024 | | | | 2,510,600.00 | 2,510,600.00- | 2,510,600.00- | |
| | | | | Sub Total by BU Type | | | | 2,510,600.00 | 2,510,600.00- | 2,510,600.00- | |
| | | | | Total by Grant Number | | | | 2,510,600.00 | 2,510,600.00- | 2,510,600.00- | |
| | 31140273 | N | GY | W91243-13-2-1040 | | | | 88,819.53 | 88,819.53- | 88,819.53- | |
| | | | | Sub Total by BU Type | | | | 88,819.53 | 88,819.53- | 88,819.53- | |
| | | | | Total by Grant Number | | | | 88,819.53 | 88,819.53- | 88,819.53- | |
| | 31140279 | N | GY | W91243-13-2-4002 | | | | 241,113.26 | 241,113.26- | 241,113.26- | |
| | | | | Sub Total by BU Type | | | | 241,113.26 | 241,113.26- | 241,113.26- | |
| | | | | Total by Grant Number | | | | 241,113.26 | 241,113.26- | 241,113.26- | |
| | 31140280 | | GY | W91243-14-2-1001 | | | | 984,245.23 | 984,245.23- | 984,245.23- | |
| | 31140281 | | GY | W91243-14-2-1001 | | | | 942,020.48 | 942,020.48- | 942,020.48- | |
| | 31140282 | | GY | W91243-14-2-1001 | | | | 166,598.00 | 166,598.00- | 166,598.00- | |
| | 31140283 | | GY | W91243-14-2-1001 | | | 124,725.87 | 12,337,612.94 | 12,337,612.94- | 12,337,612.94- | 1,567.40 |
| | | | | Sub Total by BU Type | | | 124,725.87 | 14,430,476.65 | 14,430,476.65- | 14,430,476.65- | 1,567.40 |
| | 31110280 | | MT | W91243-14-2-1001 | | | | 328,483.31 | 328,483.31- | 328,483.31- | |
| | 31110281 | | MT | W91243-14-2-1001 | | | | 942,124.40 | 942,124.40- | 942,124.40- | |
| | | | | Sub Total by BU Type | | | | 1,270,607.71 | 1,270,607.71- | 1,270,607.71- | |
| | | | | Total by Grant Number | | | 124,725.87 | 15,701,084.36 | 15,701,084.36- | 15,701,084.36- | 1,567.40 |
| | 31140284 | | GY | W91243-14-2-1002 | | | | 50,954.06 | 50,954.06- | 50,954.06- | |
| | 31140285 | | GY | W91243-14-2-1002 | | | | 553,615.78 | 553,615.78- | 553,615.78- | |
| | | | | Sub Total by BU Type | | | | 604,569.84 | 604,569.84- | 604,569.84- | |
| | 31110284 | | MT | W91243-14-2-1002 | | | | 16,987.99 | 16,987.99- | 16,987.99- | |
| | | | | Sub Total by BU Type | | | | 16,987.99 | 16,987.99- | 16,987.99- | |
| | | | | Total by Grant Number | | | | 621,557.83 | 621,557.83- | 621,557.83- | |

Agency Number 031 MILITARY DEPARTMENT

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 31140288 | N | GY | W91243-14-2-1003 | | | | 732,622.70 | 732,622.70- | 732,622.70- | |
| | | | | Sub Total by BU Type | | | | 732,622.70 | 732,622.70- | 732,622.70- | |
| | | | | Total by Grant Number | | | | 732,622.70 | 732,622.70- | 732,622.70- | |
| | 31140287 | N | GY | W91243-14-2-1004 | | | | 213,597.42 | 213,597.42- | 213,597.42- | |
| | | | | Sub Total by BU Type | | | | 213,597.42 | 213,597.42- | 213,597.42- | |
| | | | | Total by Grant Number | | | | 213,597.42 | 213,597.42- | 213,597.42- | |
| | 31140290 | N | GY | W91243-14-2-1005 | | | | 959,321.16 | 959,321.16- | 959,321.16- | |
| | | | | Sub Total by BU Type | | | | 959,321.16 | 959,321.16- | 959,321.16- | |
| | | | | Total by Grant Number | | | | 959,321.16 | 959,321.16- | 959,321.16- | |
| | 31140286 | | GY | W91243-14-2-1007 | | | 2,000.00 | 437,767.69 | 437,767.69- | 437,767.69- | |
| | | | | Sub Total by BU Type | | | 2,000.00 | 437,767.69 | 437,767.69- | 437,767.69- | |
| | | | | Total by Grant Number | | | 2,000.00 | 437,767.69 | 437,767.69- | 437,767.69- | |
| | 31140289 | N | GY | W91243-14-2-1010 | | | | 80,515.00 | 80,515.00- | 80,515.00- | |
| | | | | Sub Total by BU Type | | | | 80,515.00 | 80,515.00- | 80,515.00- | |
| | | | | Total by Grant Number | | | | 80,515.00 | 80,515.00- | 80,515.00- | |
| | 31140292 | N | GY | W91243-14-2-1021 | | | | 976,188.37 | 976,188.37- | 976,188.37- | |
| | 31140293 | N | GY | W91243-14-2-1021 | | | | 121,617.67 | 121,617.67- | 121,617.67- | |
| | | | | Sub Total by BU Type | | | | 1,097,806.04 | 1,097,806.04- | 1,097,806.04- | |
| | 31110292 | N | MT | W91243-14-2-1021 | | | | 328,341.68 | 328,341.68- | 328,341.68- | |
| | | | | Sub Total by BU Type | | | | 328,341.68 | 328,341.68- | 328,341.68- | |
| | | | | Total by Grant Number | | | | 1,426,147.72 | 1,426,147.72- | 1,426,147.72- | |
| | 31140295 | N | GY | W91243-14-2-1023 | | | | 477,161.04 | 477,161.04- | 477,161.04- | |
| | | | | Sub Total by BU Type | | | | 477,161.04 | 477,161.04- | 477,161.04- | |
| | | | | Total by Grant Number | | | | 477,161.04 | 477,161.04- | 477,161.04- | |
| | 31140294 | N | GY | W91243-14-2-1024 | | | | 2,570,170.64 | 2,570,170.64- | 2,570,170.64- | |
| | | | | Sub Total by BU Type | | | | 2,570,170.64 | 2,570,170.64- | 2,570,170.64- | |
| | | | | Total by Grant Number | | | | 2,570,170.64 | 2,570,170.64- | 2,570,170.64- | |
| | 31140291 | N | GY | W91243-14-2-1040 | | | | 98,256.80 | 98,256.80- | 98,256.80- | |
| | | | | Sub Total by BU Type | | | | 98,256.80 | 98,256.80- | 98,256.80- | |
| | | | | Total by Grant Number | | | | 98,256.80 | 98,256.80- | 98,256.80- | |
| | 31140297 | | GY | W91243-15-2-1001 | | | 33,085.76 | 687,090.93 | 687,090.93- | 687,090.93- | 47,340.54 |
| | 31140298 | | GY | W91243-15-2-1001 | | | 25,757.22 | 821,946.14 | 821,946.14- | 821,946.14- | 67,969.84 |
| | 31140299 | | GY | W91243-15-2-1001 | | | | 4,875.58 | 4,875.58- | 4,875.58- | 110,512.08 |
| | 31140300 | | GY | W91243-15-2-1001 | | | 537,040.28 | 5,010,435.83 | 5,010,435.83- | 5,010,435.83- | 559,390.07 |
| | | | | Sub Total by BU Type | | | 595,883.26 | 6,524,348.48 | 6,524,348.48- | 6,524,348.48- | 785,212.53 |
| | 31110297 | | MT | W91243-15-2-1001 | | | 10,724.67 | 229,070.73 | 229,070.73- | 229,070.73- | 19,532.31 |
| | 31110298 | | MT | W91243-15-2-1001 | | | 26,893.04 | 821,975.72 | 821,975.72- | 821,975.72- | 97,968.31 |
| | | | | Sub Total by BU Type | | | 37,617.71 | 1,051,046.45 | 1,051,046.45- | 1,051,046.45- | 117,500.62 |
| | | | | Total by Grant Number | | | 633,500.97 | 7,575,394.93 | 7,575,394.93- | 7,575,394.93- | 902,713.15 |
| | 31140301 | | GY | W91243-15-2-1002 | | | 1,694.03 | 52,439.11 | 52,439.11- | 52,439.11- | |
| | 31140302 | | GY | W91243-15-2-1002 | | | 22,826.06 | 413,870.64 | 413,870.64- | 413,870.64- | 152,733.62 |
| | | | | Sub Total by BU Type | | | 24,520.09 | 466,309.75 | 466,309.75- | 466,309.75- | 152,733.62 |

Agency Number 031 MILITARY DEPARTMENT

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 31110301 | | MT | W91243-15-2-1002 | | | 564.72 | 17,483.18 | 17,483.18- | 17,483.18- | |
| | | | | Sub Total by BU Type | | | 564.72 | 17,483.18 | 17,483.18- | 17,483.18- | |
| | | | | Total by Grant Number | | | 25,084.81 | 483,792.93 | 483,792.93- | 483,792.93- | 152,733.62 |
| | 31140305 | | GY | W91243-15-2-1003 | | | 36,076.32 | 746,400.00 | 746,400.00- | 746,400.00- | |
| | | | | Sub Total by BU Type | | | 36,076.32 | 746,400.00 | 746,400.00- | 746,400.00- | |
| | | | | Total by Grant Number | | | 36,076.32 | 746,400.00 | 746,400.00- | 746,400.00- | |
| | 31140304 | | GY | W91243-15-2-1004 | | | 26,950.55 | 162,853.42 | 162,853.42- | 162,853.42- | 78,560.68 |
| | | | | Sub Total by BU Type | | | 26,950.55 | 162,853.42 | 162,853.42- | 162,853.42- | 78,560.68 |
| | | | | Total by Grant Number | | | 26,950.55 | 162,853.42 | 162,853.42- | 162,853.42- | 78,560.68 |
| | 31140307 | | GY | W91243-15-2-1005 | | | 71,747.17 | 692,461.72 | 692,461.72- | 692,461.72- | |
| | | | | Sub Total by BU Type | | | 71,747.17 | 692,461.72 | 692,461.72- | 692,461.72- | |
| | | | | Total by Grant Number | | | 71,747.17 | 692,461.72 | 692,461.72- | 692,461.72- | |
| | 31140303 | | GY | W91243-15-2-1007 | | | 34,537.65 | 477,949.30 | 477,949.30- | 477,949.30- | 215,603.74 |
| | | | | Sub Total by BU Type | | | 34,537.65 | 477,949.30 | 477,949.30- | 477,949.30- | 215,603.74 |
| | | | | Total by Grant Number | | | 34,537.65 | 477,949.30 | 477,949.30- | 477,949.30- | 215,603.74 |
| | 31140306 | | GY | W91243-15-2-1010 | | | | 84,800.00 | 84,800.00- | 84,800.00- | |
| | | | | Sub Total by BU Type | | | | 84,800.00 | 84,800.00- | 84,800.00- | |
| | | | | Total by Grant Number | | | | 84,800.00 | 84,800.00- | 84,800.00- | |
| | 31140309 | | GY | W91243-15-2-1021 | | | 42,750.29 | 919,763.92 | 919,763.92- | 919,763.92- | 8,705.86 |
| | 31140310 | | GY | W91243-15-2-1021 | | | 3,832.39 | 123,399.85 | 123,399.85- | 123,399.85- | |
| | | | | Sub Total by BU Type | | | 46,582.68 | 1,043,163.77 | 1,043,163.77- | 1,043,163.77- | 8,705.86 |
| | 31110309 | | MT | W91243-15-2-1021 | | | 13,879.80 | 308,494.77 | 308,494.77- | 308,494.77- | 2,901.92 |
| | | | | Sub Total by BU Type | | | 13,879.80 | 308,494.77 | 308,494.77- | 308,494.77- | 2,901.92 |
| | | | | Total by Grant Number | | | 60,462.48 | 1,351,658.54 | 1,351,658.54- | 1,351,658.54- | 11,607.78 |
| | 31140312 | | GY | W91243-15-2-1023 | | | 13,181.12 | 422,999.36 | 422,999.36- | 422,999.36- | |
| | | | | Sub Total by BU Type | | | 13,181.12 | 422,999.36 | 422,999.36- | 422,999.36- | |
| | | | | Total by Grant Number | | | 13,181.12 | 422,999.36 | 422,999.36- | 422,999.36- | |
| | 31140311 | | GY | W91243-15-2-1024 | | | 68,376.61 | 2,662,077.72 | 2,662,077.72- | 2,662,077.72- | 76,611.09 |
| | | | | Sub Total by BU Type | | | 68,376.61 | 2,662,077.72 | 2,662,077.72- | 2,662,077.72- | 76,611.09 |
| | | | | Total by Grant Number | | | 68,376.61 | 2,662,077.72 | 2,662,077.72- | 2,662,077.72- | 76,611.09 |
| | 31140308 | | GY | W91243-15-2-1040 | | | 13,844.54 | 174,589.51 | 174,589.51- | 174,589.51- | |
| | | | | Sub Total by BU Type | | | 13,844.54 | 174,589.51 | 174,589.51- | 174,589.51- | |
| | | | | Total by Grant Number | | | 13,844.54 | 174,589.51 | 174,589.51- | 174,589.51- | |
| | 31140313 | | GY | W91243-16-2-1001 | | | 6,157.49 | 6,157.49 | 6,157.49- | 6,157.49- | 13,445.99 |
| | 31140314 | | GY | W91243-16-2-1001 | | | 20,092.03 | 20,092.03 | 20,092.03- | 20,092.03- | 10,965.08 |
| | 31140316 | | GY | W91243-16-2-1001 | | | 108,145.46 | 108,145.46 | 108,145.46- | 108,145.46- | 47,720.18 |
| | | | | Sub Total by BU Type | | | 134,394.98 | 134,394.98 | 134,394.98- | 134,394.98- | 72,131.25 |
| | 31110313 | | MT | W91243-16-2-1001 | | | 2,051.94 | 2,051.94 | 2,051.94- | 2,051.94- | 4,481.63 |
| | 31110314 | | MT | W91243-16-2-1001 | | | 19,838.93 | 19,838.93 | 19,838.93- | 19,838.93- | 10,965.09 |
| | | | | Sub Total by BU Type | | | 21,890.87 | 21,890.87 | 21,890.87- | 21,890.87- | 15,446.72 |
| | | | | Total by Grant Number | | | 156,285.85 | 156,285.85 | 156,285.85- | 156,285.85- | 87,577.97 |
| | 31140317 | | GY | W91243-16-2-1002 | | | 2,795.18 | 2,795.18 | 2,795.18- | 2,795.18- | |
| | 31140318 | | GY | W91243-16-2-1002 | | | 13,032.85 | | 13,032.85- | 13,032.85- | 6,300.00 |

Grant/Project Status

Agency Number 031 MILITARY DEPARTMENT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | 13,032.85 | | | |
| | | | | Sub Total by BU Type | | | 15,828.03 | 15,828.03 | 15,828.03- | 15,828.03- | 6,300.00 |
| | 31110317 | | MT | W91243-16-2-1002 | | | 931.78 | 931.78 | 931.78- | 931.78- | |
| | | | | Sub Total by BU Type | | | 931.78 | 931.78 | 931.78- | 931.78- | |
| | | | | Total by Grant Number | | | 16,759.81 | 16,759.81 | 16,759.81- | 16,759.81- | 6,300.00 |
| | 31140320 | | GY | W91243-16-2-1004 | | | 3,020.62 | 3,020.62 | 3,020.62- | 3,020.62- | 29,320.00 |
| | | | | Sub Total by BU Type | | | 3,020.62 | 3,020.62 | 3,020.62- | 3,020.62- | 29,320.00 |
| | | | | Total by Grant Number | | | 3,020.62 | 3,020.62 | 3,020.62- | 3,020.62- | 29,320.00 |
| | 31140319 | | GY | W91243-16-2-1007 | | | 2,435.66 | 2,435.66 | 2,435.66- | 2,435.66- | |
| | | | | Sub Total by BU Type | | | 2,435.66 | 2,435.66 | 2,435.66- | 2,435.66- | |
| | | | | Total by Grant Number | | | 2,435.66 | 2,435.66 | 2,435.66- | 2,435.66- | |
| | 31140325 | | GY | W91243-16-2-1021 | | | 19,991.18 | 19,991.18 | 19,991.18- | 19,991.18- | 363.32 |
| | 31140326 | | GY | W91243-16-2-1021 | | | 2,251.01 | 2,251.01 | 2,251.01- | 2,251.01- | |
| | | | | Sub Total by BU Type | | | 22,242.19 | 22,242.19 | 22,242.19- | 22,242.19- | 363.32 |
| | 31110325 | | MT | W91243-16-2-1021 | | | 6,664.86 | 6,664.86 | 6,664.86- | 6,664.86- | 121.02 |
| | | | | Sub Total by BU Type | | | 6,664.86 | 6,664.86 | 6,664.86- | 6,664.86- | 121.02 |
| | | | | Total by Grant Number | | | 28,907.05 | 28,907.05 | 28,907.05- | 28,907.05- | 484.34 |
| | 31140328 | | GY | W91243-16-2-1023 | | | 28,404.25 | 28,404.25 | 28,404.25- | 28,404.25- | 182.70 |
| | | | | Sub Total by BU Type | | | 28,404.25 | 28,404.25 | 28,404.25- | 28,404.25- | 182.70 |
| | | | | Total by Grant Number | | | 28,404.25 | 28,404.25 | 28,404.25- | 28,404.25- | 182.70 |
| | 31140327 | | GY | W91243-16-2-1024 | | | 90,472.19 | 90,472.19 | 90,472.19- | 90,472.19- | |
| | | | | Sub Total by BU Type | | | 90,472.19 | 90,472.19 | 90,472.19- | 90,472.19- | |
| | | | | Total by Grant Number | | | 90,472.19 | 90,472.19 | 90,472.19- | 90,472.19- | |
| | 31140324 | | GY | W91243-16-2-1040 | | | 3,673.32 | 3,673.32 | 3,673.32- | 3,673.32- | |
| | | | | Sub Total by BU Type | | | 3,673.32 | 3,673.32 | 3,673.32- | 3,673.32- | |
| | | | | Total by Grant Number | | | 3,673.32 | 3,673.32 | 3,673.32- | 3,673.32- | |
| | 31240094 | N | GY | 03 DOJ #102 | | 1,225,000.00 | | 1,222,154.08 | 1,222,154.08- | 2,845.92 | |
| | | | | Sub Total by BU Type | | 1,225,000.00 | | 1,222,154.08 | 1,222,154.08- | 2,845.92 | |
| | | | | Total by Grant Number | | 1,225,000.00 | | 1,222,154.08 | 1,222,154.08- | 2,845.92 | |
| 312SUP03 | 31240104 | N | GY | 03 SUPPLEMTL | | 553.00 | | 542.32 | 542.32- | 10.68 | |
| 312SUP03 | 31240105 | N | GY | 03 SUPPLEMTL | | 43,673.00 | | 41,957.35 | 41,957.35- | 1,715.65 | |
| 312SUP03 | 31240106 | N | GY | 03 SUPPLEMTL | | 2,350.00 | | 1,271.25 | 1,271.25- | 1,078.75 | |
| 312SUP03 | 31240107 | N | GY | 03 SUPPLEMTL | | 185,612.00 | | 159,041.79 | 159,041.79- | 26,570.21 | |
| 312SUP03 | 31240108 | N | GY | 03 SUPPLEMTL | | 118,190.00 | | 6,064.78 | 6,064.78- | 112,125.22 | |
| 312SUP03 | 31240109 | N | GY | 03 SUPPLEMTL | | 394,570.00 | | 393,402.45 | 393,402.45- | 1,167.55 | |
| 312SUP03 | 31240110 | N | GY | 03 SUPPLEMTL | | 30,000.00 | | 94,575.00 | 94,575.00- | 64,575.00- | |
| 312SUP03 | 31240111 | N | GY | 03 SUPPLEMTL | | 50,000.00 | | 46,284.26 | 46,284.26- | 3,715.74 | |
| | | | | Sub Total by BU Type | | 824,948.00 | | 743,139.20 | 743,139.20- | 81,808.80 | |
| | | | | Total by Grant Number | | 824,948.00 | | 743,139.20 | 743,139.20- | 81,808.80 | |
| | 31240237 | N | GY | 18-05-141 | | | | 10,959.56 | 10,959.56- | 10,959.56- | |
| | | | | Sub Total by BU Type | | | | 10,959.56 | 10,959.56- | 10,959.56- | |
| | | | | Total by Grant Number | | | | 10,959.56 | 10,959.56- | 10,959.56- | |

Grant/Project Status

Agency Number 031 MILITARY DEPARTMENT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 312DOJ99 | 31240091 | N | GY | 2000-TE-CX-0185 | | 101,000.00 | | 22,471.66 | 22,471.66- | 78,528.34 | |
| 312DOJ99 | 31240098 | N | GY | 2000-TE-CX-0185 | | 444,000.00 | | 434,381.54 | 434,381.54- | 9,618.46 | |
| | | | | Sub Total by BU Type | | 545,000.00 | | 456,853.20 | 456,853.20- | 88,146.80 | |
| | | | | Total by Grant Number | | 545,000.00 | | 456,853.20 | 456,853.20- | 88,146.80 | |
| | 31240043 | N | GY | 2000TECX0185 | | | | 30,938.76 | 30,938.76- | 30,938.76- | |
| | | | | Sub Total by BU Type | | | | 30,938.76 | 30,938.76- | 30,938.76- | |
| | | | | Total by Grant Number | | | | 30,938.76 | 30,938.76- | 30,938.76- | |
| 312DOJ02 | 31240092 | N | GY | 2002-TE-CX-0114 | | | | 140,381.60 | 140,381.60- | 140,381.60- | |
| 312DOJ02 | 31240093 | N | GY | 2002-TE-CX-0114 | | 155,000.00 | | 144,360.08 | 144,360.08- | 10,639.92 | |
| 312DOJ02 | 31240112 | N | GY | 2002-TE-CX-0114 | | | | 3,193,236.13 | 3,193,236.13- | 3,193,236.13- | |
| | | | | Sub Total by BU Type | | 155,000.00 | | 3,477,977.81 | 3,477,977.81- | 3,322,977.81- | |
| | | | | Total by Grant Number | | 155,000.00 | | 3,477,977.81 | 3,477,977.81- | 3,322,977.81- | |
| 312DHS04 | 31240122 | N | GY | 2003-MU-T3-0008 | | | | 84,606.60 | 84,606.60- | 84,606.60- | |
| 312DHS04 | 31240123 | N | GY | 2003-MU-T3-0008 | | | | 427,000.00 | 427,000.00- | 427,000.00- | |
| 312DHS04 | 31240124 | N | GY | 2003-MU-T3-0008 | | | | 1,327,619.05 | 1,327,619.05- | 1,327,619.05- | |
| 312DHS04 | 31240125 | N | GY | 2003-MU-T3-0008 | | | | 2,352,359.94 | 2,352,359.94- | 2,352,359.94- | |
| 312DHS04 | 31240126 | N | GY | 2003-MU-T3-0008 | | | | 10,087,443.44 | 10,087,443.44- | 10,087,443.44- | |
| 312DHS04 | 31240127 | N | GY | 2003-MU-T3-0008 | | | | 2,208,781.78 | 2,208,781.78- | 2,208,781.78- | |
| 312DHS04 | 31240226 | N | GY | 2003-MU-T3-0008 | | | | 50,000.00 | 50,000.00- | 50,000.00- | |
| | | | | Sub Total by BU Type | | | | 16,537,810.81 | 16,537,810.81- | 16,537,810.81- | |
| | | | | Total by Grant Number | | | | 16,537,810.81 | 16,537,810.81- | 16,537,810.81- | |
| | 31240114 | N | GY | 2003-TE-TX-0171 | | | | 428,141.51 | 428,141.51- | 428,141.51- | |
| 312DOJ03 | 31240119 | N | GY | 2003-TE-TX-0171 | | | | 934,812.25 | 934,812.25- | 934,812.25- | |
| 312DOJ03 | 31240120 | N | GY | 2003-TE-TX-0171 | | | | 328,371.19 | 328,371.19- | 328,371.19- | |
| 312DOJ03 | 31240121 | N | GY | 2003-TE-TX-0171 | | | | 4,378,936.46 | 4,378,936.46- | 4,378,936.46- | |
| | | | | Sub Total by BU Type | | | | 6,070,261.41 | 6,070,261.41- | 6,070,261.41- | |
| | | | | Total by Grant Number | | | | 6,070,261.41 | 6,070,261.41- | 6,070,261.41- | |
| 312DHS04 | 31240142 | N | GY | 2004-GE-T4-0048 | | | | 207,301.21 | 207,301.21- | 207,301.21- | |
| 312DHS04 | 31240143 | N | GY | 2004-GE-T4-0048 | | | | 1,862,061.55 | 1,862,061.55- | 1,862,061.55- | |
| 312DHS04 | 31240144 | N | GY | 2004-GE-T4-0048 | | | | 917,493.63 | 917,493.63- | 917,493.63- | |
| 312DHS04 | 31240145 | N | GY | 2004-GE-T4-0048 | | | | 305,759.98 | 305,759.98- | 305,759.98- | |
| 312DHS04 | 31240146 | N | GY | 2004-GE-T4-0048 | | | | 381,867.60 | 381,867.60- | 381,867.60- | |
| 312DHS04 | 31240147 | N | GY | 2004-GE-T4-0048 | | | | 14,081,008.91 | 14,081,008.91- | 14,081,008.91- | |
| 312DHS04 | 31240148 | N | GY | 2004-GE-T4-0048 | | | | 123,202.47 | 123,202.47- | 123,202.47- | |
| 312DHS04 | 31240149 | N | GY | 2004-GE-T4-0048 | | | | 109,144.32 | 109,144.32- | 109,144.32- | |
| 312DHS04 | 31240150 | N | GY | 2004-GE-T4-0048 | | | | 81,528.03 | 81,528.03- | 81,528.03- | |
| 312DHS04 | 31240151 | N | GY | 2004-GE-T4-0048 | | | | 702,982.10 | 702,982.10- | 702,982.10- | |
| 312DHS04 | 31240152 | N | GY | 2004-GE-T4-0048 | | | | 4,334.80 | 4,334.80- | 4,334.80- | |
| 312DHS04 | 31240153 | N | GY | 2004-GE-T4-0048 | | | | 369,642.42 | 369,642.42- | 369,642.42- | |
| 312DHS04 | 31240154 | N | GY | 2004-GE-T4-0048 | | | | 4,337,658.83 | 4,337,658.83- | 4,337,658.83- | |
| 312DHS04 | 31240155 | N | GY | 2004-GE-T4-0048 | | | | 38,456.13 | 38,456.13- | 38,456.13- | |
| 312DHS04 | 31240156 | N | GY | 2004-GE-T4-0048 | | | | 1,431.60 | 1,431.60- | 1,431.60- | |

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 312DHS04 | 31240159 | N | GY | 2004-GE-T4-0048 | | | | 51,915.91 | 51,915.91- | 51,915.91- | |
| 312DHS04 | 31240160 | N | GY | 2004-GE-T4-0048 | | | | 4,620.00 | 4,620.00- | 4,620.00- | |
| 312DHS04 | 31240161 | N | GY | 2004-GE-T4-0048 | | | | 49,940.45 | 49,940.45- | 49,940.45- | |
| 312DHS04 | 31240163 | N | GY | 2004-GE-T4-0048 | | | | 71,725.27 | 71,725.27- | 71,725.27- | |
| 312DHS04 | 31240164 | N | GY | 2004-GE-T4-0048 | | | | 143,179.55 | 143,179.55- | 143,179.55- | |
| 312DHS04 | 31240165 | N | GY | 2004-GE-T4-0048 | | | | 22,224.42 | 22,224.42- | 22,224.42- | |
| 312DHS04 | 31240166 | N | GY | 2004-GE-T4-0048 | | | | 5,965.80 | 5,965.80- | 5,965.80- | |
| 312DHS04 | 31240277 | N | GY | 2004-GE-T4-0048 | | | | 366,992.09 | 366,992.09- | 366,992.09- | |
| | | | | Sub Total by BU Type | | | | 24,240,437.07 | 24,240,437.07- | 24,240,437.07- | |
| | | | | Total by Grant Number | | | | 24,240,437.07 | 24,240,437.07- | 24,240,437.07- | |
| | 31120018 | N | IS | 2004-GET-40048 | | | | 19,994.77 | 19,994.77- | 19,994.77- | |
| | | | | Sub Total by BU Type | | | | 19,994.77 | 19,994.77- | 19,994.77- | |
| | | | | Total by Grant Number | | | | 19,994.77 | 19,994.77- | 19,994.77- | |
| | 31240225 | N | GY | 2004-GR-T4-K012 | | | | 457,226.00 | 457,226.00- | 457,226.00- | |
| | | | | Sub Total by BU Type | | | | 457,226.00 | 457,226.00- | 457,226.00- | |
| | | | | Total by Grant Number | | | | 457,226.00 | 457,226.00- | 457,226.00- | |
| 312EMP05 | 31240167 | N | GY | 2005-GE-T5-0020 | | | | 665,179.78 | 665,179.78- | 665,179.78- | |
| 312EMP05 | 31240168 | N | GY | 2005-GE-T5-0020 | | | | 22,224.98 | 22,224.98- | 22,224.98- | |
| 312EMP05 | 31240169 | N | GY | 2005-GE-T5-0020 | | | | 12,455.44 | 12,455.44- | 12,455.44- | |
| 312EMP05 | 31240170 | N | GY | 2005-GE-T5-0020 | | | | 25,175.02 | 25,175.02- | 25,175.02- | |
| 312EMP05 | 31240171 | N | GY | 2005-GE-T5-0020 | | | | 966,753.02 | 966,753.02- | 966,753.02- | |
| 312EMP05 | 31240172 | N | GY | 2005-GE-T5-0020 | | | | 140,437.34 | 140,437.34- | 140,437.34- | |
| 312EMP05 | 31240173 | N | GY | 2005-GE-T5-0020 | | | | 22,232.83 | 22,232.83- | 22,232.83- | |
| 312EMP05 | 31240174 | N | GY | 2005-GE-T5-0020 | | | | 31,674.92 | 31,674.92- | 31,674.92- | |
| 312EMP05 | 31240180 | N | GY | 2005-GE-T5-0020 | | | | 321,578.94 | 321,578.94- | 321,578.94- | |
| 312EMP05 | 31240181 | | GY | 2005-GE-T5-0020 | | | | 864,293.46 | 864,293.46- | 864,293.46- | |
| 312EMP05 | 31240182 | N | GY | 2005-GE-T5-0020 | | | | 422,575.54 | 422,575.54- | 422,575.54- | |
| 312EMP05 | 31240183 | N | GY | 2005-GE-T5-0020 | | | | 504,365.00 | 504,365.00- | 504,365.00- | |
| 312EMP05 | 31240184 | N | GY | 2005-GE-T5-0020 | | | | 133,389.91 | 133,389.91- | 133,389.91- | |
| 312EMP05 | 31240185 | N | GY | 2005-GE-T5-0020 | | | | 8,767.33 | 8,767.33- | 8,767.33- | |
| 312EMP05 | 31240186 | N | GY | 2005-GE-T5-0020 | | | | 8,923,932.19 | 8,923,932.19- | 8,923,932.19- | |
| 312EMP05 | 31240187 | N | GY | 2005-GE-T5-0020 | | | | 130,628.65 | 130,628.65- | 130,628.65- | |
| 312EMP05 | 31240188 | N | GY | 2005-GE-T5-0020 | | | | 118,343.20 | 118,343.20- | 118,343.20- | |
| 312EMP05 | 31240189 | N | GY | 2005-GE-T5-0020 | | | | 188,081.17 | 188,081.17- | 188,081.17- | |
| 312EMP05 | 31240190 | N | GY | 2005-GE-T5-0020 | | | | 851,368.59 | 851,368.59- | 851,368.59- | |
| 312EMP05 | 31240193 | N | GY | 2005-GE-T5-0020 | | | | 3,392,864.41 | 3,392,864.41- | 3,392,864.41- | |
| 312EMP05 | 31240197 | N | GY | 2005-GE-T5-0020 | | | | 1,393.43 | 1,393.43- | 1,393.43- | |
| 312EMP05 | 31240198 | N | GY | 2005-GE-T5-0020 | | | | 50,872.23 | 50,872.23- | 50,872.23- | |
| 312EMP05 | 31240200 | N | GY | 2005-GE-T5-0020 | | | | 5,912.21 | 5,912.21- | 5,912.21- | |
| 312EMP05 | 31240201 | N | GY | 2005-GE-T5-0020 | | | | 23,619.16 | 23,619.16- | 23,619.16- | |
| 312EMP05 | 31240202 | N | GY | 2005-GE-T5-0020 | | | | 16,189.40 | 16,189.40- | 16,189.40- | |

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 312EMP05 | 31240203 | N | GY | 2005-GE-T5-0020 | | | | 50,279.68 | 50,279.68- | 50,279.68- | |
| 312EMP05 | 31240204 | N | GY | 2005-GE-T5-0020 | | | | 135,337.55 | 135,337.55- | 135,337.55- | |
| 312EMP05 | 31240205 | N | GY | 2005-GE-T5-0020 | | | | 204,716.65 | 204,716.65- | 204,716.65- | |
| 312EMP05 | 31240206 | N | GY | 2005-GE-T5-0020 | | | | 4,310,589.56 | 4,310,589.56- | 4,310,589.56- | |
| 312EMP05 | 31240207 | N | GY | 2005-GE-T5-0020 | | | | 284,557.12 | 284,557.12- | 284,557.12- | |
| 312EMP05 | 31240208 | N | GY | 2005-GE-T5-0020 | | | | 126,034.45 | 126,034.45- | 126,034.45- | |
| 312EMP05 | 31240209 | N | GY | 2005-GE-T5-0020 | | | | 5,708.42 | 5,708.42- | 5,708.42- | |
| 312EMP05 | 31240210 | N | GY | 2005-GE-T5-0020 | | | | 118,108.76 | 118,108.76- | 118,108.76- | |
| 312EMP05 | 31240211 | N | GY | 2005-GE-T5-0020 | | | | 316,062.11 | 316,062.11- | 316,062.11- | |
| 312EMP05 | 31240212 | N | GY | 2005-GE-T5-0020 | | | | 15,114.82 | 15,114.82- | 15,114.82- | |
| 312EMP05 | 31240214 | N | GY | 2005-GE-T5-0020 | | | | 3,276.02 | 3,276.02- | 3,276.02- | |
| 312EMP05 | 31240241 | N | GY | 2005-GE-T5-0020 | | | | 84,641.22 | 84,641.22- | 84,641.22- | |
| | | | | Sub Total by BU Type | | | | 23,498,734.51 | 23,498,734.51- | 23,498,734.51- | |
| | 31220174 | N | MT | 2005-GE-T5-0020 | | | | 31,312.65 | 31,312.65- | 31,312.65- | |
| 312EMP05 | 31210167 | N | MT | 2005-GE-T5-0020 | | | | 667,416.96 | 667,416.96- | 667,416.96- | |
| 312EMP05 | 31210169 | N | MT | 2005-GE-T5-0020 | | | | 12,455.53 | 12,455.53- | 12,455.53- | |
| 312EMP05 | 31210170 | N | MT | 2005-GE-T5-0020 | | | | 25,175.36 | 25,175.36- | 25,175.36- | |
| 312EMP05 | 31210172 | N | MT | 2005-GE-T5-0020 | | | | 140,537.43 | 140,537.43- | 140,537.43- | |
| 312EMP05 | 31210173 | N | MT | 2005-GE-T5-0020 | | | | 24,957.40 | 24,957.40- | 24,957.40- | |
| 312EMP05 | 31210214 | N | MT | 2005-GE-T5-0020 | | | | 3,276.13 | 3,276.13- | 3,276.13- | |
| | | | | Sub Total by BU Type | | | | 905,131.46 | 905,131.46- | 905,131.46- | |
| | | | | Total by Grant Number | | | | 24,403,865.97 | 24,403,865.97- | 24,403,865.97- | |
| 312DHS05 | 31240218 | N | GY | 2005-GR-T5-0023 | | | | 14,594.84 | 14,594.84- | 14,594.84- | |
| 312DHS05 | 31240219 | N | GY | 2005-GR-T5-0023 | | | | 530,056.18 | 530,056.18- | 530,056.18- | |
| | | | | Sub Total by BU Type | | | | 544,651.02 | 544,651.02- | 544,651.02- | |
| | | | | Total by Grant Number | | | | 544,651.02 | 544,651.02- | 544,651.02- | |
| | 31240292 | N | GY | 2006-BZ-T6-0033 | | | | 188,816.60 | 188,816.60- | 188,816.60- | |
| | | | | Sub Total by BU Type | | | | 188,816.60 | 188,816.60- | 188,816.60- | |
| | | | | Total by Grant Number | | | | 188,816.60 | 188,816.60- | 188,816.60- | |
| | 31240235 | N | GY | 2006-EM-E6-0024 | | | | 25,022.83 | 25,022.83- | 25,022.83- | |
| 312EMP06 | 31240227 | N | GY | 2006-EM-E6-0024 | | | | 637,161.69 | 637,161.69- | 637,161.69- | 5,000.00 |
| 312EMP06 | 31240228 | N | GY | 2006-EM-E6-0024 | | | | 20,009.14 | 20,009.14- | 20,009.14- | |
| 312EMP06 | 31240230 | N | GY | 2006-EM-E6-0024 | | | | 18,096.70 | 18,096.70- | 18,096.70- | |
| 312EMP06 | 31240231 | N | GY | 2006-EM-E6-0024 | | | | 6,811.40 | 6,811.40- | 6,811.40- | |
| 312EMP06 | 31240232 | N | GY | 2006-EM-E6-0024 | | | | 53,914.50 | 53,914.50- | 53,914.50- | |
| 312EMP06 | 31240233 | N | GY | 2006-EM-E6-0024 | | | | 10,756.80 | 10,756.80- | 10,756.80- | |
| 312EMP06 | 31240234 | N | GY | 2006-EM-E6-0024 | | | | 126,098.97 | 126,098.97- | 126,098.97- | |
| 312EMP06 | 31240236 | N | GY | 2006-EM-E6-0024 | | | | 1,060,000.00 | 1,060,000.00- | 1,060,000.00- | |
| | | | | Sub Total by BU Type | | | | 1,957,872.03 | 1,957,872.03- | 1,957,872.03- | 5,000.00 |
| | 31220235 | N | MT | 2006-EM-E6-0024 | | | | 23,335.03 | 23,335.03- | 23,335.03- | |
| 312EMP06 | 31210227 | N | MT | 2006-EM-E6-0024 | | | | 636,178.48 | 636,178.48- | 636,178.48- | 5,000.00 |
| 312EMP06 | 31210230 | N | MT | 2006-EM-E6-0024 | | | | | 18,096.86- | 18,096.86- | |

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | 18,096.86 | | | |
| 312EMP06 | 31210231 | N | MT | 2006-EM-E6-0024 | | | | 6,811.55 | 6,811.55- | 6,811.55- | |
| 312EMP06 | 31210232 | N | MT | 2006-EM-E6-0024 | | | | 53,914.73 | 53,914.73- | 53,914.73- | |
| 312EMP06 | 31210233 | N | MT | 2006-EM-E6-0024 | | | | 10,756.50 | 10,756.50- | 10,756.50- | |
| 312EMP06 | 31210234 | N | MT | 2006-EM-E6-0024 | | | | 126,099.27 | 126,099.27- | 126,099.27- | |
| | | | | Sub Total by BU Type | | | | 875,192.42 | 875,192.42- | 875,192.42- | 5,000.00 |
| | | | | Total by Grant Number | | | | 2,833,064.45 | 2,833,064.45- | 2,833,064.45- | 10,000.00 |
| 312DHS06 | 31240242 | N | GY | 2006-GE-T6-0016 | | | | 119,993.63 | 119,993.63- | 119,993.63- | |
| 312DHS06 | 31240243 | N | GY | 2006-GE-T6-0016 | | | | 445,073.18 | 445,073.18- | 445,073.18- | |
| 312DHS06 | 31240244 | N | GY | 2006-GE-T6-0016 | | | | 53,037.55 | 53,037.55- | 53,037.55- | |
| 312DHS06 | 31240245 | N | GY | 2006-GE-T6-0016 | | | | 429,215.40 | 429,215.40- | 429,215.40- | |
| 312DHS06 | 31240246 | | GY | 2006-GE-T6-0016 | | | | 1,619,512.86 | 1,619,512.86- | 1,619,512.86- | |
| 312DHS06 | 31240247 | N | GY | 2006-GE-T6-0016 | | | | 10,000.00 | 10,000.00- | 10,000.00- | |
| 312DHS06 | 31240249 | N | GY | 2006-GE-T6-0016 | | | | 4,500.00 | 4,500.00- | 4,500.00- | |
| 312DHS06 | 31240250 | N | GY | 2006-GE-T6-0016 | | | | 278,675.37 | 278,675.37- | 278,675.37- | |
| 312DHS06 | 31240252 | N | GY | 2006-GE-T6-0016 | | | | 146,710.06 | 146,710.06- | 146,710.06- | |
| 312DHS06 | 31240253 | N | GY | 2006-GE-T6-0016 | | | | 6,815,393.05 | 6,815,393.05- | 6,815,393.05- | |
| 312DHS06 | 31240254 | N | GY | 2006-GE-T6-0016 | | | | 136,766.71 | 136,766.71- | 136,766.71- | |
| 312DHS06 | 31240255 | N | GY | 2006-GE-T6-0016 | | | | 133,381.91 | 133,381.91- | 133,381.91- | |
| 312DHS06 | 31240257 | N | GY | 2006-GE-T6-0016 | | | | 1,243,501.17 | 1,243,501.17- | 1,243,501.17- | |
| 312DHS06 | 31240261 | N | GY | 2006-GE-T6-0016 | | | | 646,465.04 | 646,465.04- | 646,465.04- | |
| 312DHS06 | 31240262 | N | GY | 2006-GE-T6-0016 | | | | 15,062.65 | 15,062.65- | 15,062.65- | |
| 312DHS06 | 31240263 | N | GY | 2006-GE-T6-0016 | | | | 7,098,451.08 | 7,098,451.08- | 7,098,451.08- | |
| 312DHS06 | 31240264 | N | GY | 2006-GE-T6-0016 | | | | 328,098.77 | 328,098.77- | 328,098.77- | |
| 312DHS06 | 31240265 | N | GY | 2006-GE-T6-0016 | | | | 208,302.42 | 208,302.42- | 208,302.42- | |
| 312DHS06 | 31240266 | N | GY | 2006-GE-T6-0016 | | | | 382,156.76 | 382,156.76- | 382,156.76- | |
| 312DHS06 | 31240278 | N | GY | 2006-GE-T6-0016 | | | | 1,189,576.08 | 1,189,576.08- | 1,189,576.08- | |
| 312DHS06 | 31240310 | N | GY | 2006-GE-T6-0016 | | | | 131,878.64 | 131,878.64- | 131,878.64- | |
| 312DHS06 | 31240311 | N | GY | 2006-GE-T6-0016 | | | | 11,233.40 | 11,233.40- | 11,233.40- | |
| 312DHS06 | 31240312 | N | GY | 2006-GE-T6-0016 | | | | 44,930.17 | 44,930.17- | 44,930.17- | |
| 312DHS06 | 31240313 | N | GY | 2006-GE-T6-0016 | | | | 10,542.26 | 10,542.26- | 10,542.26- | |
| 312DHS06 | 31240321 | N | GY | 2006-GE-T6-0016 | | | | 433.23 | 433.23- | 433.23- | |
| 312DHS06 | 31240342 | N | GY | 2006-GE-T6-0016 | | | | 1,820.63 | 1,820.63- | 1,820.63- | |
| 312DHS06 | 31240408 | N | GY | 2006-GE-T6-0016 | | | | 82,436.89 | 82,436.89- | 82,436.89- | |
| 312DHS06 | 31240413 | N | GY | 2006-GE-T6-0016 | | | | 10,409.27 | 10,409.27- | 10,409.27- | |
| | | | | Sub Total by BU Type | | | | 21,597,558.18 | 21,597,558.18- | 21,597,558.18- | |
| | | | | Total by Grant Number | | | | 21,597,558.18 | 21,597,558.18- | 21,597,558.18- | |
| | 31240360 | N | GY | 2007-BZ-T7-0017 | | | | 374,804.24 | 374,804.24- | 374,804.24- | |
| | | | | Sub Total by BU Type | | | | 374,804.24 | 374,804.24- | 374,804.24- | |
| | | | | Total by Grant Number | | | | 374,804.24 | 374,804.24- | 374,804.24- | |
| 312EMP07 | 31240282 | N | GY | 2007-EM-E7-0007 | | | | 78,658.55 | 78,658.55- | 78,658.55- | |

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 312EMP07 | 31240283 | N | GY | 2007-EM-E7-0007 | | | | 114,979.87 | 114,979.87- | 114,979.87- | |
| 312EMP07 | 31240284 | N | GY | 2007-EM-E7-0007 | | | | 16,818.04 | 16,818.04- | 16,818.04- | |
| 312EMP07 | 31240286 | N | GY | 2007-EM-E7-0007 | | | | 26,159.01 | 26,159.01- | 26,159.01- | |
| 312EMP07 | 31240290 | N | GY | 2007-EM-E7-0007 | | | | 62,457.18 | 62,457.18- | 62,457.18- | |
| 312EMP07 | 31240320 | N | GY | 2007-EM-E7-0007 | | | | 4,250.80 | 4,250.80- | 4,250.80- | |
| | | | | Sub Total by BU Type | | | | 303,323.45 | 303,323.45- | 303,323.45- | |
| | 31220286 | N | MT | 2007-EM-E7-0007 | | | | 27,847.34 | 27,847.34- | 27,847.34- | |
| 312EMP07 | 31210279 | N | MT | 2007-EM-E7-0007 | | | | 688,197.09 | 688,197.09- | 688,197.09- | |
| 312EMP07 | 31210320 | N | MT | 2007-EM-E7-0007 | | | | 4,798.17 | 4,798.17- | 4,798.17- | |
| 312EMP07 | 31510290 | N | MT | 2007-EM-E7-0007 | | | | 68,930.18 | 68,930.18- | 68,930.18- | |
| | | | | Sub Total by BU Type | | | | 789,772.78 | 789,772.78- | 789,772.78- | |
| | | | | Total by Grant Number | | | | 1,093,096.23 | 1,093,096.23- | 1,093,096.23- | |
| 312EMP07 | 31240309 | N | GY | 2007-EM-E7-0081 | | | | 447,193.00 | 447,193.00- | 447,193.00- | |
| | | | | Sub Total by BU Type | | | | 447,193.00 | 447,193.00- | 447,193.00- | |
| | | | | Total by Grant Number | | | | 447,193.00 | 447,193.00- | 447,193.00- | |
| | 31240343 | N | GY | 2007-FS-H7-0050 | | | | 121,621.96 | 121,621.96- | 121,621.96- | |
| | 31240344 | N | GY | 2007-FS-H7-0050 | | | | 376,536.44 | 376,536.44- | 376,536.44- | |
| | 31240345 | N | GY | 2007-FS-H7-0050 | | | | 51,285.26 | 51,285.26- | 51,285.26- | |
| | 31240346 | N | GY | 2007-FS-H7-0050 | | | | 6,954,003.52 | 6,954,003.52- | 6,954,003.52- | |
| | 31240347 | N | GY | 2007-FS-H7-0050 | | | | 170,423.12 | 170,423.12- | 170,423.12- | |
| | | | | Sub Total by BU Type | | | | 7,673,870.30 | 7,673,870.30- | 7,673,870.30- | |
| | | | | Total by Grant Number | | | | 7,673,870.30 | 7,673,870.30- | 7,673,870.30- | |
| 312DHS07 | 31240299 | N | GY | 2007-GE-T7-0035 | | | | 125,428.70 | 125,428.70- | 125,428.70- | |
| 312DHS07 | 31240300 | N | GY | 2007-GE-T7-0035 | | | | 254,395.77 | 254,395.77- | 254,395.77- | |
| 312DHS07 | 31240301 | N | GY | 2007-GE-T7-0035 | | | | 125,536.40 | 125,536.40- | 125,536.40- | |
| 312DHS07 | 31240302 | N | GY | 2007-GE-T7-0035 | | | | 133,851.84 | 133,851.84- | 133,851.84- | |
| 312DHS07 | 31240303 | N | GY | 2007-GE-T7-0035 | | | | 122,982.99 | 122,982.99- | 122,982.99- | |
| 312DHS07 | 31240304 | N | GY | 2007-GE-T7-0035 | | | | 2,670,657.70 | 2,670,657.70- | 2,670,657.70- | |
| 312DHS07 | 31240305 | N | GY | 2007-GE-T7-0035 | | | | 87,261.00 | 87,261.00- | 87,261.00- | |
| 312DHS07 | 31240306 | N | GY | 2007-GE-T7-0035 | | | | 15,626.72 | 15,626.72- | 15,626.72- | |
| 312DHS07 | 31240307 | N | GY | 2007-GE-T7-0035 | | | | 1,173,074.25 | 1,173,074.25- | 1,173,074.25- | |
| 312DHS07 | 31240308 | N | GY | 2007-GE-T7-0035 | | | | 10,000.00 | 10,000.00- | 10,000.00- | |
| 312DHS07 | 31240314 | N | GY | 2007-GE-T7-0035 | | | | 45,198.10 | 45,198.10- | 45,198.10- | |
| 312DHS07 | 31240315 | N | GY | 2007-GE-T7-0035 | | | | 10,913.77 | 10,913.77- | 10,913.77- | |
| 312DHS07 | 31240316 | N | GY | 2007-GE-T7-0035 | | | | 23,012.33 | 23,012.33- | 23,012.33- | |
| 312DHS07 | 31240317 | N | GY | 2007-GE-T7-0035 | | | | 1,290.37 | 1,290.37- | 1,290.37- | |
| 312DHS07 | 31240334 | N | GY | 2007-GE-T7-0035 | | | | 5,172.83 | 5,172.83- | 5,172.83- | |
| 312DHS07 | 31240335 | N | GY | 2007-GE-T7-0035 | | | | 148,496.38 | 148,496.38- | 148,496.38- | |
| 312DHS07 | 31240364 | N | GY | 2007-GE-T7-0035 | | | | 116,554.13 | 116,554.13- | 116,554.13- | |
| 312DHS07 | 31240365 | N | GY | 2007-GE-T7-0035 | | | | 5,732.64 | 5,732.64- | 5,732.64- | |
| 312DHS07 | 31240367 | N | GY | 2007-GE-T7-0035 | | | | 393,958.93 | 393,958.93- | 393,958.93- | |

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 312DHS07 | 31240390 | N | GY | 2007-GE-T7-0035 | | | | 125,026.39 | 125,026.39- | 125,026.39- | |
| 312DHS07 | 31240411 | N | GY | 2007-GE-T7-0035 | | | | 504.25 | 504.25- | 504.25- | |
| 312DHS07 | 31240412 | N | GY | 2007-GE-T7-0035 | | | | 367,645.27 | 367,645.27- | 367,645.27- | |
| 312DHS07 | 31240453 | N | GY | 2007-GE-T7-0035 | | | | 2,119.01 | 2,119.01- | 2,119.01- | |
| 312DHS07 | 31240454 | N | GY | 2007-GE-T7-0035 | | | | 1,161,534.16 | 1,161,534.16- | 1,161,534.16- | |
| 312DHS07 | 31240466 | N | GY | 2007-GE-T7-0035 | | | | 5,912.33 | 5,912.33- | 5,912.33- | |
| 312DHS07 | 31240467 | N | GY | 2007-GE-T7-0035 | | | | 27,892.09 | 27,892.09- | 27,892.09- | |
| 312DHS07 | 31240468 | N | GY | 2007-GE-T7-0035 | | | | 22,336.18 | 22,336.18- | 22,336.18- | |
| | | | | Sub Total by BU Type | | | | 7,182,114.53 | 7,182,114.53- | 7,182,114.53- | |
| | | | | Total by Grant Number | | | | 7,182,114.53 | 7,182,114.53- | 7,182,114.53- | |
| | 31240319 | N | GY | 2007-GS-H7-0050 | | | | 108,238.70 | 108,238.70- | 108,238.70- | |
| | | | | Sub Total by BU Type | | | | 108,238.70 | 108,238.70- | 108,238.70- | |
| | | | | Total by Grant Number | | | | 108,238.70 | 108,238.70- | 108,238.70- | |
| | 31240361 | N | GY | 2008-BZ-T8-0027 | | | | 2,571.38 | 2,571.38- | 2,571.38- | |
| | 31240362 | N | GY | 2008-BZ-T8-0027 | | | | 960,380.57 | 960,380.57- | 960,380.57- | |
| | | | | Sub Total by BU Type | | | | 962,951.95 | 962,951.95- | 962,951.95- | |
| | | | | Total by Grant Number | | | | 962,951.95 | 962,951.95- | 962,951.95- | |
| 312EMP08 | 31240325 | N | GY | 2008-EM-E8-0032 | | | | 720,653.58 | 720,653.58- | 720,653.58- | |
| 312EMP08 | 31240326 | N | GY | 2008-EM-E8-0032 | | | | 17,226.35 | 17,226.35- | 17,226.35- | |
| 312EMP08 | 31240327 | N | GY | 2008-EM-E8-0032 | | | | 11,695.19 | 11,695.19- | 11,695.19- | |
| 312EMP08 | 31240328 | N | GY | 2008-EM-E8-0032 | | | | 440,011.34 | 440,011.34- | 440,011.34- | |
| 312EMP08 | 31240329 | N | GY | 2008-EM-E8-0032 | | | | 25,204.29 | 25,204.29- | 25,204.29- | |
| 312EMP08 | 31240330 | N | GY | 2008-EM-E8-0032 | | | | 89,572.64 | 89,572.64- | 89,572.64- | |
| 312EMP08 | 31240331 | N | GY | 2008-EM-E8-0032 | | | | 17,951.05 | 17,951.05- | 17,951.05- | |
| 312EMP08 | 31240332 | N | GY | 2008-EM-E8-0032 | | | | 1,833,541.14 | 1,833,541.14- | 1,833,541.14- | |
| 312EMP08 | 31240333 | N | GY | 2008-EM-E8-0032 | | | | 43,134.45 | 43,134.45- | 43,134.45- | |
| | | | | Sub Total by BU Type | | | | 3,198,990.03 | 3,198,990.03- | 3,198,990.03- | |
| 312EMP08 | 31210325 | N | MT | 2008-EM-E8-0032 | | | | 447,787.30 | 447,787.30- | 447,787.30- | |
| 312EMP08 | 31210327 | N | MT | 2008-EM-E8-0032 | | | | 11,695.16 | 11,695.16- | 11,695.16- | |
| 312EMP08 | 31210328 | N | MT | 2008-EM-E8-0032 | | | | 1,712.47 | 1,712.47- | 1,712.47- | |
| 312EMP08 | 31210329 | N | MT | 2008-EM-E8-0032 | | | | 25,204.44 | 25,204.44- | 25,204.44- | |
| 312EMP08 | 31210330 | N | MT | 2008-EM-E8-0032 | | | | 89,579.73 | 89,579.73- | 89,579.73- | |
| 312EMP08 | 31220331 | N | MT | 2008-EM-E8-0032 | | | | 17,953.66 | 17,953.66- | 17,953.66- | |
| 312EMP08 | 31510333 | N | MT | 2008-EM-E8-0032 | | | | 43,319.08 | 43,319.08- | 43,319.08- | |
| | | | | Sub Total by BU Type | | | | 637,251.84 | 637,251.84- | 637,251.84- | |
| | | | | Total by Grant Number | | | | 3,836,241.87 | 3,836,241.87- | 3,836,241.87- | |
| 312DHS08 | 31240348 | N | GY | 2008-GE-T8-0054 | | | | 145,012.72 | 145,012.72- | 145,012.72- | |
| 312DHS08 | 31240349 | N | GY | 2008-GE-T8-0054 | | | | 266,153.74 | 266,153.74- | 266,153.74- | |
| 312DHS08 | 31240350 | N | GY | 2008-GE-T8-0054 | | | | 594,588.70 | 594,588.70- | 594,588.70- | |
| 312DHS08 | 31240351 | N | GY | 2008-GE-T8-0054 | | | | 1,641,409.85 | 1,641,409.85- | 1,641,409.85- | |
| 312DHS08 | 31240352 | N | GY | 2008-GE-T8-0054 | | | | 184,859.54 | 184,859.54- | 184,859.54- | |
| 312DHS08 | 31240353 | N | GY | 2008-GE-T8-0054 | | | | 29,495.76 | 29,495.76- | 29,495.76- | |

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 312DHS08 | 31240354 | N | GY | 2008-GE-T8-0054 | | | | 163,106.11 | 163,106.11- | 163,106.11- | |
| 312DHS08 | 31240355 | N | GY | 2008-GE-T8-0054 | | | | 313,180.94 | 313,180.94- | 313,180.94- | |
| 312DHS08 | 31240356 | N | GY | 2008-GE-T8-0054 | | | | 71,242.94 | 71,242.94- | 71,242.94- | |
| 312DHS08 | 31240358 | N | GY | 2008-GE-T8-0054 | | | | 2,730,921.54 | 2,730,921.54- | 2,730,921.54- | |
| 312DHS08 | 31240369 | N | GY | 2008-GE-T8-0054 | | | | 192,588.66 | 192,588.66- | 192,588.66- | |
| 312DHS08 | 31240370 | N | GY | 2008-GE-T8-0054 | | | | 1,534.81 | 1,534.81- | 1,534.81- | |
| 312DHS08 | 31240372 | N | GY | 2008-GE-T8-0054 | | | | 447,901.87 | 447,901.87- | 447,901.87- | |
| 312DHS08 | 31240373 | N | GY | 2008-GE-T8-0054 | | | | 1,054.70 | 1,054.70- | 1,054.70- | |
| 312DHS08 | 31240374 | N | GY | 2008-GE-T8-0054 | | | | 101,628.59 | 101,628.59- | 101,628.59- | |
| 312DHS08 | 31240375 | N | GY | 2008-GE-T8-0054 | | | | 23,980.53 | 23,980.53- | 23,980.53- | |
| 312DHS08 | 31240376 | N | GY | 2008-GE-T8-0054 | | | | 985.76 | 985.76- | 985.76- | |
| 312DHS08 | 31240377 | N | GY | 2008-GE-T8-0054 | | | | 21,653.44 | 21,653.44- | 21,653.44- | |
| | | | | Sub Total by BU Type | | | | 6,931,300.20 | 6,931,300.20- | 6,931,300.20- | |
| | | | | Total by Grant Number | | | | 6,931,300.20 | 6,931,300.20- | 6,931,300.20- | |
| 312IEC08 | 31240378 | N | GY | 2008-IO-T8-0002 | | | | 58,711.00 | 58,711.00- | 58,711.00- | |
| 312IEC08 | 31240379 | N | GY | 2008-IO-T8-0002 | | | | 227,275.99 | 227,275.99- | 227,275.99- | |
| 312IEC08 | 31240380 | N | GY | 2008-IO-T8-0002 | | | | 3,183.27 | 3,183.27- | 3,183.27- | |
| | | | | Sub Total by BU Type | | | | 289,170.26 | 289,170.26- | 289,170.26- | |
| | | | | Total by Grant Number | | | | 289,170.26 | 289,170.26- | 289,170.26- | |
| | 31240456 | N | GY | 2009-BF-T9-0045 | | | | 7,255.94 | 7,255.94- | 7,255.94- | |
| | 31240457 | N | GY | 2009-BF-T9-0045 | | | | 984,006.72 | 984,006.72- | 984,006.72- | |
| | | | | Sub Total by BU Type | | | | 991,262.66 | 991,262.66- | 991,262.66- | |
| | | | | Total by Grant Number | | | | 991,262.66 | 991,262.66- | 991,262.66- | |
| 312EMP09 | 31240391 | N | GY | 2009-EP-E9-0058 | | | | 298,447.89 | 298,447.89- | 298,447.89- | |
| 312EMP09 | 31240392 | N | GY | 2009-EP-E9-0058 | | | | 38,726.20 | 38,726.20- | 38,726.20- | |
| 312EMP09 | 31240393 | N | GY | 2009-EP-E9-0058 | | | | 170,260.93 | 170,260.93- | 170,260.93- | |
| 312EMP09 | 31240394 | N | GY | 2009-EP-E9-0058 | | | | 183,275.52 | 183,275.52- | 183,275.52- | |
| 312EMP09 | 31240395 | N | GY | 2009-EP-E9-0058 | | | | 71,597.84 | 71,597.84- | 71,597.84- | |
| 312EMP09 | 31240396 | N | GY | 2009-EP-E9-0058 | | | | 31,096.39 | 31,096.39- | 31,096.39- | |
| 312EMP09 | 31240397 | N | GY | 2009-EP-E9-0058 | | | | 1,730.59 | 1,730.59- | 1,730.59- | |
| 312EMP09 | 31240398 | N | GY | 2009-EP-E9-0058 | | | | 146,460.92 | 146,460.92- | 146,460.92- | |
| 312EMP09 | 31240399 | N | GY | 2009-EP-E9-0058 | | | | 3,164.92 | 3,164.92- | 3,164.92- | |
| 312EMP09 | 31240400 | N | GY | 2009-EP-E9-0058 | | | | 43,020.81 | 43,020.81- | 43,020.81- | |
| 312EMP09 | 31240401 | N | GY | 2009-EP-E9-0058 | | | | 47,176.86 | 47,176.86- | 47,176.86- | |
| 312EMP09 | 31240402 | N | GY | 2009-EP-E9-0058 | | | | 83,965.40 | 83,965.40- | 83,965.40- | |
| 312EMP09 | 31240403 | N | GY | 2009-EP-E9-0058 | | | | 1,874,515.35 | 1,874,515.35- | 1,874,515.35- | |
| | | | | Sub Total by BU Type | | | | 2,993,439.62 | 2,993,439.62- | 2,993,439.62- | |
| 312EMP09 | 31210391 | N | MT | 2009-EP-E9-0058 | | | | 298,589.95 | 298,589.95- | 298,589.95- | |
| 312EMP09 | 31210393 | N | MT | 2009-EP-E9-0058 | | | | 142,863.90 | 142,863.90- | 142,863.90- | |
| 312EMP09 | 31210394 | N | MT | 2009-EP-E9-0058 | | | | 183,627.43 | 183,627.43- | 183,627.43- | |
| 312EMP09 | 31210397 | N | MT | 2009-EP-E9-0058 | | | | 1,730.62 | 1,730.62- | 1,730.62- | |

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 312EMP09 | 31210398 | N | MT | 2009-EP-E9-0058 | | | | 146,479.34 | 146,479.34- | 146,479.34- | |
| 312EMP09 | 31210399 | N | MT | 2009-EP-E9-0058 | | | | 3,164.92 | 3,164.92- | 3,164.92- | |
| 312EMP09 | 31210400 | | MT | 2009-EP-E9-0058 | | | | 43,039.92 | 43,039.92- | 43,039.92- | |
| 312EMP09 | 31210401 | N | MT | 2009-EP-E9-0058 | | | | 47,179.23 | 47,179.23- | 47,179.23- | |
| 312EMP09 | 31210402 | N | MT | 2009-EP-E9-0058 | | | | 83,969.66 | 83,969.66- | 83,969.66- | |
| 312EMP09 | 31220396 | N | MT | 2009-EP-E9-0058 | | | | 31,100.46 | 31,100.46- | 31,100.46- | |
| 312EMP09 | 3151A395 | N | MT | 2009-EP-E9-0058 | | | | 71,375.37 | 71,375.37- | 71,375.37- | |
| | | | | Sub Total by BU Type | | | | 1,053,120.80 | 1,053,120.80- | 1,053,120.80- | |
| | | | | Total by Grant Number | | | | 4,046,560.42 | 4,046,560.42- | 4,046,560.42- | |
| 312IEC09 | 31240469 | N | GY | 2009-IP-T9-0009 | | | | 61,684.98 | 61,684.98- | 61,684.98- | |
| 312IEC09 | 31240470 | N | GY | 2009-IP-T9-0009 | | | | 262,510.02 | 262,510.02- | 262,510.02- | |
| | | | | Sub Total by BU Type | | | | 324,195.00 | 324,195.00- | 324,195.00- | |
| | | | | Total by Grant Number | | | | 324,195.00 | 324,195.00- | 324,195.00- | |
| 312DHS09 | 31240419 | N | GY | 2009-SS-T9-0061 | | | | 155,706.44 | 155,706.44- | 155,706.44- | |
| 312DHS09 | 31240420 | N | GY | 2009-SS-T9-0061 | | | | 866,267.84 | 866,267.84- | 866,267.84- | |
| 312DHS09 | 31240421 | N | GY | 2009-SS-T9-0061 | | | | 253,970.82 | 253,970.82- | 253,970.82- | |
| 312DHS09 | 31240422 | N | GY | 2009-SS-T9-0061 | | | | 6,274.40 | 6,274.40- | 6,274.40- | |
| 312DHS09 | 31240423 | N | GY | 2009-SS-T9-0061 | | | | 7,191.99 | 7,191.99- | 7,191.99- | |
| 312DHS09 | 31240424 | N | GY | 2009-SS-T9-0061 | | | | 753,844.09 | 753,844.09- | 753,844.09- | |
| 312DHS09 | 31240425 | N | GY | 2009-SS-T9-0061 | | | | 55,113.82 | 55,113.82- | 55,113.82- | |
| 312DHS09 | 31240426 | N | GY | 2009-SS-T9-0061 | | | | 345,304.54 | 345,304.54- | 345,304.54- | |
| 312DHS09 | 31240427 | N | GY | 2009-SS-T9-0061 | | | | 4,026,240.15 | 4,026,240.15- | 4,026,240.15- | |
| 312DHS09 | 31240429 | N | GY | 2009-SS-T9-0061 | | | | 100,184.91 | 100,184.91- | 100,184.91- | |
| 312DHS09 | 31240430 | N | GY | 2009-SS-T9-0061 | | | | 10,401.86 | 10,401.86- | 10,401.86- | |
| 312DHS09 | 31240431 | N | GY | 2009-SS-T9-0061 | | | | 18,150.26 | 18,150.26- | 18,150.26- | |
| 312DHS09 | 31240432 | N | GY | 2009-SS-T9-0061 | | | | 470,091.84 | 470,091.84- | 470,091.84- | |
| 312DHS09 | 31240433 | N | GY | 2009-SS-T9-0061 | | | | 1,965.12 | 1,965.12- | 1,965.12- | |
| 312DHS09 | 31240434 | N | GY | 2009-SS-T9-0061 | | | | 68,459.66 | 68,459.66- | 68,459.66- | |
| 312DHS09 | 31240435 | N | GY | 2009-SS-T9-0061 | | | | 849.28 | 849.28- | 849.28- | |
| 312DHS09 | 31240458 | N | GY | 2009-SS-T9-0061 | | | | 9,693.85 | 9,693.85- | 9,693.85- | |
| 312DHS09 | 31240459 | N | GY | 2009-SS-T9-0061 | | | | 44,545.46 | 44,545.46- | 44,545.46- | |
| 312DHS09 | 31240473 | N | GY | 2009-SS-T9-0061 | | | | 15,143.29 | 15,143.29- | 15,143.29- | |
| | | | | Sub Total by BU Type | | | | 7,209,399.62 | 7,209,399.62- | 7,209,399.62- | |
| | | | | Total by Grant Number | | | | 7,209,399.62 | 7,209,399.62- | 7,209,399.62- | |
| | 31240504 | N | GY | 2010-BF-T0-0016 | | | | 328.00 | 328.00- | 328.00- | |
| | 31240505 | N | GY | 2010-BF-T0-0016 | | | | 596,183.71 | 596,183.71- | 596,183.71- | |
| | | | | Sub Total by BU Type | | | | 596,511.71 | 596,511.71- | 596,511.71- | |
| | | | | Total by Grant Number | | | | 596,511.71 | 596,511.71- | 596,511.71- | |
| 312EMP10 | 31240437 | N | GY | 2010-EP-E0-0029 | | | | 259,131.35 | 259,131.35- | 259,131.35- | |
| 312EMP10 | 31240438 | N | GY | 2010-EP-E0-0029 | | | | 9,780.41 | 9,780.41- | 9,780.41- | |
| 312EMP10 | 31240439 | N | GY | 2010-EP-E0-0029 | | | | 123,090.86 | 123,090.86- | 123,090.86- | |
| 312EMP10 | 31240440 | N | GY | 2010-EP-E0-0029 | | | | | 150,994.52- | 150,994.52- | |

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | 150,994.52 | | | |
| 312EMP10 | 31240441 | N | GY | 2010-EP-E0-0029 | | | | 61,994.18 | 61,994.18- | 61,994.18- | |
| 312EMP10 | 31240442 | N | GY | 2010-EP-E0-0029 | | | | 24,221.33 | 24,221.33- | 24,221.33- | |
| 312EMP10 | 31240443 | N | GY | 2010-EP-E0-0029 | | | | 2,776.81 | 2,776.81- | 2,776.81- | |
| 312EMP10 | 31240444 | N | GY | 2010-EP-E0-0029 | | | | 99,518.25 | 99,518.25- | 99,518.25- | |
| 312EMP10 | 31240445 | N | GY | 2010-EP-E0-0029 | | | | 8,840.30 | 8,840.30- | 8,840.30- | |
| 312EMP10 | 31240446 | N | GY | 2010-EP-E0-0029 | | | | 176,962.23 | 176,962.23- | 176,962.23- | |
| 312EMP10 | 31240447 | N | GY | 2010-EP-E0-0029 | | | | 305,677.73 | 305,677.73- | 305,677.73- | |
| 312EMP10 | 31240448 | N | GY | 2010-EP-E0-0029 | | | | 37,880.04 | 37,880.04- | 37,880.04- | |
| 312EMP10 | 31240449 | N | GY | 2010-EP-E0-0029 | | | | 1,895,763.30 | 1,895,763.30- | 1,895,763.30- | |
| 312EMP10 | 31240450 | N | GY | 2010-EP-E0-0029 | | | | 77,132.00 | 77,132.00- | 77,132.00- | |
| 312EMP10 | 31240471 | N | GY | 2010-EP-E0-0029 | | | | 15,595.62 | 15,595.62- | 15,595.62- | |
| 312EMP10 | 31240506 | N | GY | 2010-EP-E0-0029 | | | | 48,923.17 | 48,923.17- | 48,923.17- | |
| | | | | Sub Total by BU Type | | | | 3,298,282.10 | 3,298,282.10- | 3,298,282.10- | |
| 312EMP10 | 31210437 | N | MT | 2010-EP-E0-0029 | | | | 246,947.48 | 246,947.48- | 246,947.48- | |
| 312EMP10 | 31210439 | N | MT | 2010-EP-E0-0029 | | | | 123,090.26 | 123,090.26- | 123,090.26- | |
| 312EMP10 | 31210440 | N | MT | 2010-EP-E0-0029 | | | | 151,042.97 | 151,042.97- | 151,042.97- | |
| 312EMP10 | 31210443 | N | MT | 2010-EP-E0-0029 | | | | 2,776.38 | 2,776.38- | 2,776.38- | |
| 312EMP10 | 31210444 | N | MT | 2010-EP-E0-0029 | | | | 100,567.59 | 100,567.59- | 100,567.59- | |
| 312EMP10 | 31210445 | N | MT | 2010-EP-E0-0029 | | | | 8,840.34 | 8,840.34- | 8,840.34- | |
| 312EMP10 | 31210446 | N | MT | 2010-EP-E0-0029 | | | | 39,044.77 | 39,044.77- | 39,044.77- | |
| 312EMP10 | 31210447 | N | MT | 2010-EP-E0-0029 | | | | 50,722.85 | 50,722.85- | 50,722.85- | |
| 312EMP10 | 31210448 | N | MT | 2010-EP-E0-0029 | | | | 37,684.83 | 37,684.83- | 37,684.83- | |
| 312EMP10 | 31210471 | N | MT | 2010-EP-E0-0029 | | | | 10,328.28 | 10,328.28- | 10,328.28- | |
| 312EMP10 | 31220442 | N | MT | 2010-EP-E0-0029 | | | | 24,225.16 | 24,225.16- | 24,225.16- | |
| 312EMP10 | 31510441 | N | MT | 2010-EP-E0-0029 | | | | 61,958.27 | 61,958.27- | 61,958.27- | |
| | | | | Sub Total by BU Type | | | | 857,229.18 | 857,229.18- | 857,229.18- | |
| | | | | Total by Grant Number | | | | 4,155,511.28 | 4,155,511.28- | 4,155,511.28- | |
| 312IEC10 | 31240501 | N | GY | 2010-IP-T0-0006 | | | | 269,424.62 | 269,424.62- | 269,424.62- | |
| 312IEC10 | 31240502 | N | GY | 2010-IP-T0-0006 | | | | 87,075.38 | 87,075.38- | 87,075.38- | |
| | | | | Sub Total by BU Type | | | | 356,500.00 | 356,500.00- | 356,500.00- | |
| | | | | Total by Grant Number | | | | 356,500.00 | 356,500.00- | 356,500.00- | |
| 312DHS10 | 31240474 | N | GY | 2010-SS-T0-0013 | | | | 166,741.05 | 166,741.05- | 166,741.05- | |
| 312DHS10 | 31240475 | N | GY | 2010-SS-T0-0013 | | | | 702,396.21 | 702,396.21- | 702,396.21- | |
| 312DHS10 | 31240476 | N | GY | 2010-SS-T0-0013 | | | | 199,436.98 | 199,436.98- | 199,436.98- | |
| 312DHS10 | 31240477 | | GY | 2010-SS-T0-0013 | | | | 37,283.99 | 37,283.99- | 37,283.99- | |
| 312DHS10 | 31240478 | N | GY | 2010-SS-T0-0013 | | | | 19,351.03 | 19,351.03- | 19,351.03- | |
| 312DHS10 | 31240479 | N | GY | 2010-SS-T0-0013 | | | | 4,900.00 | 4,900.00- | 4,900.00- | |
| 312DHS10 | 31240480 | N | GY | 2010-SS-T0-0013 | | | | 294,452.12 | 294,452.12- | 294,452.12- | |
| 312DHS10 | 31240481 | N | GY | 2010-SS-T0-0013 | | | | 80,624.13 | 80,624.13- | 80,624.13- | |
| 312DHS10 | 31240482 | N | GY | 2010-SS-T0-0013 | | | | 82,434.18 | 82,434.18- | 82,434.18- | |

Grant/Project Status

Agency Number 031 MILITARY DEPARTMENT

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 312DHS10 | 31240483 | | GY | 2010-SS-T0-0013 | | | | 5,014,508.56 | 5,014,508.56- | 5,014,508.56- | |
| 312DHS10 | 31240484 | N | GY | 2010-SS-T0-0013 | | | | 50,654.00 | 50,654.00- | 50,654.00- | |
| 312DHS10 | 31240485 | N | GY | 2010-SS-T0-0013 | | | | 99,109.20 | 99,109.20- | 99,109.20- | |
| 312DHS10 | 31240486 | N | GY | 2010-SS-T0-0013 | | | | 38,097.77 | 38,097.77- | 38,097.77- | |
| 312DHS10 | 31240487 | N | GY | 2010-SS-T0-0013 | | | | 185,715.40 | 185,715.40- | 185,715.40- | |
| 312DHS10 | 31240488 | N | GY | 2010-SS-T0-0013 | | | | 639,328.49 | 639,328.49- | 639,328.49- | |
| 312DHS10 | 31240491 | N | GY | 2010-SS-T0-0013 | | | | 144,975.18 | 144,975.18- | 144,975.18- | |
| 312DHS10 | 31240492 | N | GY | 2010-SS-T0-0013 | | | | 5,000.00 | 5,000.00- | 5,000.00- | |
| 312DHS10 | 31240493 | N | GY | 2010-SS-T0-0013 | | | | 3,654.70 | 3,654.70- | 3,654.70- | |
| 312DHS10 | 31240494 | N | GY | 2010-SS-T0-0013 | | | | 460,260.11 | 460,260.11- | 460,260.11- | |
| 312DHS10 | 31240495 | N | GY | 2010-SS-T0-0013 | | | | 481.59 | 481.59- | 481.59- | |
| 312DHS10 | 31240496 | | GY | 2010-SS-T0-0013 | | | | 85,043.42 | 85,043.42- | 85,043.42- | |
| 312DHS10 | 31240497 | N | GY | 2010-SS-T0-0013 | | | | 11,060.45 | 11,060.45- | 11,060.45- | |
| 312DHS10 | 31240498 | N | GY | 2010-SS-T0-0013 | | | | 25,183.05 | 25,183.05- | 25,183.05- | |
| 312DHS10 | 31240499 | N | GY | 2010-SS-T0-0013 | | | | 13,223.91 | 13,223.91- | 13,223.91- | |
| | | | | Sub Total by BU Type | | | | 8,363,915.52 | 8,363,915.52- | 8,363,915.52- | |
| | | | | Total by Grant Number | | | | 8,363,915.52 | 8,363,915.52- | 8,363,915.52- | |

Agency Number 033 GAME & PARKS COMMISSION

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 33070848 | | GX | AG27640NE010 | | 2,401,007.00 | 1,263.77- | 2,193,472.90 | 2,193,472.90- | 207,534.10 | |
| | | | | Sub Total by BU Type | | 2,401,007.00 | 1,263.77- | 2,193,472.90 | 2,193,472.90- | 207,534.10 | |
| | | | | Total by Grant Number | | 2,401,007.00 | 1,263.77- | 2,193,472.90 | 2,193,472.90- | 207,534.10 | |
| | 33050456 | | GY | BASS ? | | 64,924.00 | | 634,636.41 | 634,636.41- | 569,712.41- | |
| | | | | Sub Total by BU Type | | 64,924.00 | | 634,636.41 | 634,636.41- | 569,712.41- | |
| | | | | Total by Grant Number | | 64,924.00 | | 634,636.41 | 634,636.41- | 569,712.41- | |
| | 33130499 | | GX | CCS FY03-266 | | 10,000.00 | | 9,189.12 | 9,189.12- | 810.88 | |
| | | | | Sub Total by BU Type | | 10,000.00 | | 9,189.12 | 9,189.12- | 810.88 | |
| | | | | Total by Grant Number | | 10,000.00 | | 9,189.12 | 9,189.12- | 810.88 | |
| | 33130504 | | GX | CCS FY05-027 | | 20,000.00 | | 14,499.40 | 14,499.40- | 5,500.60 | |
| | | | | Sub Total by BU Type | | 20,000.00 | | 14,499.40 | 14,499.40- | 5,500.60 | |
| | 33130503 | | MT | CCS FY05-027 | | | | 19.40 | 19.40- | 19.40- | |
| | | | | Sub Total by BU Type | | | | 19.40 | 19.40- | 19.40- | |
| | | | | Total by Grant Number | | 20,000.00 | | 14,518.80 | 14,518.80- | 5,481.20 | |
| | 33020285 | N | GX | CCS20014 | | 10,000.00 | | 10,000.00 | 10,000.00- | | |
| | | | | Sub Total by BU Type | | 10,000.00 | | 10,000.00 | 10,000.00- | | |
| | | | | Total by Grant Number | | 10,000.00 | | 10,000.00 | 10,000.00- | | |
| | 33030187 | | MT | CC520014 | | | | 4,150.80 | 4,150.80- | 4,150.80- | |
| | 33030188 | N | MT | CC520014 | | | | 608.46 | 608.46- | 608.46- | |
| | 33050118 | | MT | CC520014 | | | | 121.35 | 121.35- | 121.35- | |
| | | | | Sub Total by BU Type | | | | 4,880.61 | 4,880.61- | 4,880.61- | |
| | | | | Total by Grant Number | | | | 4,880.61 | 4,880.61- | 4,880.61- | |
| | 33070878 | | GX | CD-97731401 | | 259,451.00 | | 259,069.35 | 259,069.35- | 381.65 | |
| | | | | Sub Total by BU Type | | 259,451.00 | | 259,069.35 | 259,069.35- | 381.65 | |
| | | | | Total by Grant Number | | 259,451.00 | | 259,069.35 | 259,069.35- | 381.65 | |
| | 33070910 | | GX | CD-97743301-0 | | 231,126.00 | | 64,315.89 | 64,315.89- | 166,810.11 | |
| | | | | Sub Total by BU Type | | 231,126.00 | | 64,315.89 | 64,315.89- | 166,810.11 | |
| | 33040904 | | MT | CD-97743301-0 | | | 93.70 | 10,323.35 | 10,323.35- | 10,323.35- | |
| | | | | Sub Total by BU Type | | | 93.70 | 10,323.35 | 10,323.35- | 10,323.35- | |
| | | | | Total by Grant Number | | 231,126.00 | 93.70 | 74,639.24 | 74,639.24- | 156,486.76 | |
| | 33040529 | N | GX | CD-98704601-0 | | 121,663.00 | | 107,011.82 | 107,011.82- | 14,651.18 | |
| | | | | Sub Total by BU Type | | 121,663.00 | | 107,011.82 | 107,011.82- | 14,651.18 | |
| | | | | Total by Grant Number | | 121,663.00 | | 107,011.82 | 107,011.82- | 14,651.18 | |
| | 33070698 | | GX | CD-98752401-0 | | 275,365.00 | | 275,365.00 | 275,365.00- | | |
| | | | | Sub Total by BU Type | | 275,365.00 | | 275,365.00 | 275,365.00- | | |
| | 33040753 | | MT | CD-98752401-0 | | | | 45,757.08 | 45,757.08- | 45,757.08- | |
| | 33070697 | | MT | CD-98752401-0 | | | | 80,516.23 | 80,516.23- | 80,516.23- | |
| | | | | Sub Total by BU Type | | | | 126,273.31 | 126,273.31- | 126,273.31- | |
| | | | | Total by Grant Number | | 275,365.00 | | 401,638.31 | 401,638.31- | 126,273.31- | |
| | 33070762 | | GX | CD-98780401 | | 484,062.00 | | 457,011.36 | 457,011.36- | 27,050.64 | |
| | | | | Sub Total by BU Type | | 484,062.00 | | 457,011.36 | 457,011.36- | 27,050.64 | |
| | 33040805 | | MT | CD-98780401 | | | | 11,420.80 | 11,420.80- | 11,420.80- | |
| | 33070763 | | MT | CD-98780401 | | | | | 91.60- | 91.60- | |

Agency Number 033 GAME & PARKS COMMISSION

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | 91.60 | | | |
| | | | | Sub Total by BU Type | | | | 11,512.40 | 11,512.40- | 11,512.40- | |
| | | | | Total by Grant Number | | 484,062.00 | | 468,523.76 | 468,523.76- | 15,538.24 | |
| | 33070818 | | GX | CD97714601 | | 353,250.00 | | 289,108.52 | 289,108.52- | 64,141.48 | |
| | | | | Sub Total by BU Type | | 353,250.00 | | 289,108.52 | 289,108.52- | 64,141.48 | |
| | 33040845 | | MT | CD97714601 | | | | 38,104.48 | 38,104.48- | 38,104.48- | |
| | 33070819 | | MT | CD97714601 | | | | 5,722.16 | 5,722.16- | 5,722.16- | |
| | | | | Sub Total by BU Type | | | | 43,826.64 | 43,826.64- | 43,826.64- | |
| | | | | Total by Grant Number | | 353,250.00 | | 332,935.16 | 332,935.16- | 20,314.84 | |
| | 33040333 | N | MT | CD98704601 | | | | 30,162.03 | 30,162.03- | 30,162.03- | |
| | | | | Sub Total by BU Type | | | | 30,162.03 | 30,162.03- | 30,162.03- | |
| | | | | Total by Grant Number | | | | 30,162.03 | 30,162.03- | 30,162.03- | |
| | 33020417 | | GY | CG 1601.31 | | | | 56,560.98 | 56,560.98- | 56,560.98- | |
| | | | | Sub Total by BU Type | | | | 56,560.98 | 56,560.98- | 56,560.98- | |
| | | | | Total by Grant Number | | | | 56,560.98 | 56,560.98- | 56,560.98- | |
| | 33200319 | | GY | CLOSED | | | | 75,588.78 | 75,588.78- | 75,588.78- | |
| | | | | Sub Total by BU Type | | | | 75,588.78 | 75,588.78- | 75,588.78- | |
| | | | | Total by Grant Number | | | | 75,588.78 | 75,588.78- | 75,588.78- | |
| | 33200751 | | GX | C9-00740311 | | 180,000.00 | | 169,492.55 | 169,492.55- | 10,507.45 | |
| | | | | Sub Total by BU Type | | 180,000.00 | | 169,492.55 | 169,492.55- | 10,507.45 | |
| | | | | Total by Grant Number | | 180,000.00 | | 169,492.55 | 169,492.55- | 10,507.45 | |
| | 33050347 | N | GX | DACW45-03-P-0076 | | 165,080.00 | | 165,080.00 | 165,080.00- | | |
| | 33050369 | N | GX | DACW45-03-P-0076 | | 156,694.35 | | 156,694.35 | 156,694.35- | | |
| | | | | Sub Total by BU Type | | 321,774.35 | | 321,774.35 | 321,774.35- | | |
| | 33050368 | | MT | DACW45-03-P-0076 | | | | 7,554.18 | 7,554.18- | 7,554.18- | |
| | | | | Sub Total by BU Type | | | | 7,554.18 | 7,554.18- | 7,554.18- | |
| | | | | Total by Grant Number | | 321,774.35 | | 329,328.53 | 329,328.53- | 7,554.18- | |
| | 33130403 | | GX | DACW450000001 | | 250,000.00 | | 11,963.09 | 11,963.09- | 238,036.91 | |
| | | | | Sub Total by BU Type | | 250,000.00 | | 11,963.09 | 11,963.09- | 238,036.91 | |
| | 33001147 | | IS | DACW450000001 | | | | 238,036.91- | 238,036.91 | 238,036.91 | |
| | | | | Sub Total by BU Type | | | | 238,036.91- | 238,036.91 | 238,036.91 | |
| | | | | Total by Grant Number | | 250,000.00 | | 226,073.82- | 226,073.82 | 476,073.82 | |
| | 33000581 | | GY | DACW45000001 | | | | 238,036.91 | 238,036.91- | 238,036.91- | |
| | | | | Sub Total by BU Type | | | | 238,036.91 | 238,036.91- | 238,036.91- | |
| | | | | Total by Grant Number | | | | 238,036.91 | 238,036.91- | 238,036.91- | |
| | 33000577 | | GY | DACW4501P0191 | | | | 127,297.25 | 127,297.25- | 127,297.25- | |
| | 33050140 | N | GY | DACW4501P0191 | | 214,380.00 | | 214,380.00 | 214,380.00- | | |
| | | | | Sub Total by BU Type | | 214,380.00 | | 341,677.25 | 341,677.25- | 127,297.25- | |
| | | | | Total by Grant Number | | 214,380.00 | | 341,677.25 | 341,677.25- | 127,297.25- | |
| | 33050133 | | GX | DACW99P0397 | | 223,000.00 | | 222,965.49 | 222,965.49- | 34.51 | |
| | | | | Sub Total by BU Type | | 223,000.00 | | 222,965.49 | 222,965.49- | 34.51 | |
| | 33000574 | | GY | DACW99P0397 | | | | 195,189.36 | 195,189.36- | 195,189.36- | |
| | | | | Sub Total by BU Type | | | | 195,189.36 | 195,189.36- | 195,189.36- | |

Agency Number 033 GAME & PARKS COMMISSION

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | 223,000.00 | | 418,154.85 | 418,154.85- | 195,154.85- | |
| | 33160470 | K | GX | DE-OE0000422 | | 89,310.00 | | 89,310.00 | 89,310.00- | | |
| | | | | Sub Total by BU Type | | 89,310.00 | | 89,310.00 | 89,310.00- | | |
| | | | | Total by Grant Number | | 89,310.00 | | 89,310.00 | 89,310.00- | | |
| | 33170120 | | GS | DHHS 36050 | | 25,000.00 | | 6,732.51 | 6,732.51- | 18,267.49 | |
| | | | | Sub Total by BU Type | | 25,000.00 | | 6,732.51 | 6,732.51- | 18,267.49 | |
| | 33170121 | | MT | DHHS 36050 | | | | 11,205.21 | 11,205.21- | 11,205.21- | |
| | | | | Sub Total by BU Type | | | | 11,205.21 | 11,205.21- | 11,205.21- | |
| | | | | Total by Grant Number | | 25,000.00 | | 17,937.72 | 17,937.72- | 7,062.28 | |
| | 33160351 | | GY | E-11-1 | | | | 19,005.74 | 19,005.74- | 19,005.74- | |
| | | | | Sub Total by BU Type | | | | 19,005.74 | 19,005.74- | 19,005.74- | |
| | 33160353 | | MT | E-11-1 | | | | 7,453.49 | 7,453.49- | 7,453.49- | |
| | | | | Sub Total by BU Type | | | | 7,453.49 | 7,453.49- | 7,453.49- | |
| | | | | Total by Grant Number | | | | 26,459.23 | 26,459.23- | 26,459.23- | |
| | 33070735 | | GY | E-12-1 | | | | 546,006.00 | 546,006.00- | 546,006.00- | |
| | | | | Sub Total by BU Type | | | | 546,006.00 | 546,006.00- | 546,006.00- | |
| | | | | Total by Grant Number | | | | 546,006.00 | 546,006.00- | 546,006.00- | |
| | 33160418 | | GY | E-13 | | | | 467,213.71 | 467,213.71- | 467,213.71- | |
| | | | | Sub Total by BU Type | | | | 467,213.71 | 467,213.71- | 467,213.71- | |
| | 33160419 | | MT | E-13 | | | | 246.63 | 246.63- | 246.63- | |
| | 33160420 | | MT | E-13 | | | | 31,903.52 | 31,903.52- | 31,903.52- | |
| | | | | Sub Total by BU Type | | | | 32,150.15 | 32,150.15- | 32,150.15- | |
| | | | | Total by Grant Number | | | | 499,363.86 | 499,363.86- | 499,363.86- | |
| | 33160425 | | GY | E-14-R | | | | 48,769.48 | 48,769.48- | 48,769.48- | |
| | | | | Sub Total by BU Type | | | | 48,769.48 | 48,769.48- | 48,769.48- | |
| | 33160426 | | MT | E-14-R | | | | 7,609.01 | 7,609.01- | 7,609.01- | |
| | | | | Sub Total by BU Type | | | | 7,609.01 | 7,609.01- | 7,609.01- | |
| | | | | Total by Grant Number | | | | 56,378.49 | 56,378.49- | 56,378.49- | |
| | 33160428 | | GY | E-15-R-1 | | | 6.72 | 81,894.58 | 81,894.58- | 81,894.58- | |
| | | | | Sub Total by BU Type | | | 6.72 | 81,894.58 | 81,894.58- | 81,894.58- | |
| | 33160429 | | MT | E-15-R-1 | | | | 62,565.68 | 62,565.68- | 62,565.68- | |
| | | | | Sub Total by BU Type | | | | 62,565.68 | 62,565.68- | 62,565.68- | |
| | | | | Total by Grant Number | | | 6.72 | 144,460.26 | 144,460.26- | 144,460.26- | |
| | 33200822 | | GS | E-16-RL-1 | | | | 439,308.85 | 439,308.85- | 439,308.85- | |
| | | | | Sub Total by BU Type | | | | 439,308.85 | 439,308.85- | 439,308.85- | |
| | 33200823 | | GY | E-16-RL-1 | | | | 102,291.15 | 102,291.15- | 102,291.15- | |
| | | | | Sub Total by BU Type | | | | 102,291.15 | 102,291.15- | 102,291.15- | |
| | | | | Total by Grant Number | | | | 541,600.00 | 541,600.00- | 541,600.00- | |
| | 33160489 | | GS | E-17-R-1 | | | | 23,700.00 | 23,700.00- | 23,700.00- | |
| | | | | Sub Total by BU Type | | | | 23,700.00 | 23,700.00- | 23,700.00- | |
| | 33160490 | | MT | E-17-R-1 | | | | 8,800.00 | 8,800.00- | 8,800.00- | |
| | | | | Sub Total by BU Type | | | | 8,800.00 | 8,800.00- | 8,800.00- | |
| | | | | Total by Grant Number | | | | 32,500.00 | 32,500.00- | 32,500.00- | |

Agency Number 033 GAME & PARKS COMMISSION

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 33160494 | | GY | E-18-L-1 | | | | 135,000.00 | 135,000.00- | 135,000.00- | |
| | | | | Sub Total by BU Type | | | | 135,000.00 | 135,000.00- | 135,000.00- | |
| | | | | Total by Grant Number | | | | 135,000.00 | 135,000.00- | 135,000.00- | |
| | 33160511 | | GY | E-19-R-1 | | | | 2,283.60 | 2,283.60- | 2,283.60- | |
| | | | | Sub Total by BU Type | | | | 2,283.60 | 2,283.60- | 2,283.60- | |
| | 33160512 | | MT | E-19-R-1 | | | 338.49 | 5,971.10 | 5,971.10- | 5,971.10- | |
| | | | | Sub Total by BU Type | | | 338.49 | 5,971.10 | 5,971.10- | 5,971.10- | |
| | | | | Total by Grant Number | | | 338.49 | 8,254.70 | 8,254.70- | 8,254.70- | |
| | 33160521 | | GY | E-22-L-1 | | 200,000.00 | | 200,000.00 | 200,000.00- | | |
| | | | | Sub Total by BU Type | | 200,000.00 | | 200,000.00 | 200,000.00- | | |
| | | | | Total by Grant Number | | 200,000.00 | | 200,000.00 | 200,000.00- | | |
| | 33201121 | | GY | E-23-L-1 | | 270,000.00 | | 270,000.00 | 270,000.00- | | |
| | | | | Sub Total by BU Type | | 270,000.00 | | 270,000.00 | 270,000.00- | | |
| | | | | Total by Grant Number | | 270,000.00 | | 270,000.00 | 270,000.00- | | |
| | 33160177 | | GY | E-3-2 | | | | 8,182.37 | 8,182.37- | 8,182.37- | |
| | | | | Sub Total by BU Type | | | | 8,182.37 | 8,182.37- | 8,182.37- | |
| | 33040494 | | MT | E-3-2 | | | | 198.34 | 198.34- | 198.34- | |
| | 33160175 | | MT | E-3-2 | | | | 4,542.11 | 4,542.11- | 4,542.11- | |
| | | | | Sub Total by BU Type | | | | 4,740.45 | 4,740.45- | 4,740.45- | |
| | | | | Total by Grant Number | | | | 12,922.82 | 12,922.82- | 12,922.82- | |
| | 33160174 | | MT | E-4-1 | | | | 100.00 | 100.00- | 100.00- | |
| | | | | Sub Total by BU Type | | | | 100.00 | 100.00- | 100.00- | |
| | | | | Total by Grant Number | | | | 100.00 | 100.00- | 100.00- | |
| | 33160186 | | GY | E-5-1 | | | | 166,529.15 | 166,529.15- | 166,529.15- | |
| | | | | Sub Total by BU Type | | | | 166,529.15 | 166,529.15- | 166,529.15- | |
| | 33140177 | | MT | E-5-1 | | | | 1,172.06 | 1,172.06- | 1,172.06- | |
| | 33160184 | | MT | E-5-1 | | | | 883.37 | 883.37- | 883.37- | |
| | 33160185 | | MT | E-5-1 | | | | 13,066.74 | 13,066.74- | 13,066.74- | |
| | | | | Sub Total by BU Type | | | | 15,122.17 | 15,122.17- | 15,122.17- | |
| | | | | Total by Grant Number | | | | 181,651.32 | 181,651.32- | 181,651.32- | |
| | 33160181 | | GY | E-6-1 | | | 3,478.01 | 231,940.07 | 231,940.07- | 231,940.07- | |
| | | | | Sub Total by BU Type | | | 3,478.01 | 231,940.07 | 231,940.07- | 231,940.07- | |
| | | | | Total by Grant Number | | | 3,478.01 | 231,940.07 | 231,940.07- | 231,940.07- | |
| | 33160182 | | GY | E-7-1 | | | | 323,094.90 | 323,094.90- | 323,094.90- | |
| | | | | Sub Total by BU Type | | | | 323,094.90 | 323,094.90- | 323,094.90- | |
| | | | | Total by Grant Number | | | | 323,094.90 | 323,094.90- | 323,094.90- | |
| | 33200689 | | GY | E-9 | | | | 1,220,387.60 | 1,220,387.60- | 1,220,387.60- | |
| | | | | Sub Total by BU Type | | | | 1,220,387.60 | 1,220,387.60- | 1,220,387.60- | |
| | | | | Total by Grant Number | | | | 1,220,387.60 | 1,220,387.60- | 1,220,387.60- | |
| | 33070674 | | GY | E-9-1 | | | | 153,525.00 | 153,525.00- | 153,525.00- | |
| | | | | Sub Total by BU Type | | | | 153,525.00 | 153,525.00- | 153,525.00- | |
| | | | | Total by Grant Number | | | | 153,525.00 | 153,525.00- | 153,525.00- | |
| | 33160471 | | GY | E-9-2 | | | | 275,000.00 | 275,000.00- | 275,000.00- | |

Agency Number 033 GAME & PARKS COMMISSION

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | | | 275,000.00 | 275,000.00- | 275,000.00- | |
| | 33160472 | | MT | E-9-2 | | | | 23,333.50 | 23,333.50- | 23,333.50- | |
| | | | | Sub Total by BU Type | | | | 23,333.50 | 23,333.50- | 23,333.50- | |
| | | | | Total by Grant Number | | | | 298,333.50 | 298,333.50- | 298,333.50- | |
| | 33160510 | | GY | ES-1-R-1 | | | | 77,082.85 | 77,082.85- | 77,082.85- | |
| | | | | Sub Total by BU Type | | | | 77,082.85 | 77,082.85- | 77,082.85- | |
| | | | | Total by Grant Number | | | | 77,082.85 | 77,082.85- | 77,082.85- | |
| | 33050483 | | GY | F-126-R | | | | 43,040.94 | 43,040.94- | 43,040.94- | |
| | | | | Sub Total by BU Type | | | | 43,040.94 | 43,040.94- | 43,040.94- | |
| | | | | Total by Grant Number | | | | 43,040.94 | 43,040.94- | 43,040.94- | |
| | 33210111 | | GY | F-139-DB-1 | | | | 10,083.32 | 10,083.32- | 10,083.32- | |
| | | | | Sub Total by BU Type | | | | 10,083.32 | 10,083.32- | 10,083.32- | |
| | | | | Total by Grant Number | | | | 10,083.32 | 10,083.32- | 10,083.32- | |
| | 33200363 | | GY | F-139-DB-2 | | | | 492,260.62 | 492,260.62- | 492,260.62- | |
| | | | | Sub Total by BU Type | | | | 492,260.62 | 492,260.62- | 492,260.62- | |
| | | | | Total by Grant Number | | | | 492,260.62 | 492,260.62- | 492,260.62- | |
| | 33050181 | | GY | F-141-R-3 | | | | 1,370,378.79 | 1,370,378.79- | 1,370,378.79- | |
| | | | | Sub Total by BU Type | | | | 1,370,378.79 | 1,370,378.79- | 1,370,378.79- | |
| | | | | Total by Grant Number | | | | 1,370,378.79 | 1,370,378.79- | 1,370,378.79- | |
| | 33200643 | | GY | F-147-12-1 | | | | 93,750.00 | 93,750.00- | 93,750.00- | |
| | | | | Sub Total by BU Type | | | | 93,750.00 | 93,750.00- | 93,750.00- | |
| | | | | Total by Grant Number | | | | 93,750.00 | 93,750.00- | 93,750.00- | |
| | 33200697 | | CA | F-148-B-2 | | | | 12,593.61 | 12,593.61- | 12,593.61- | |
| | | | | Sub Total by BU Type | | | | 12,593.61 | 12,593.61- | 12,593.61- | |
| | | | | Total by Grant Number | | | | 12,593.61 | 12,593.61- | 12,593.61- | |
| | 33200743 | | CA | F-150-B | | | | 215,052.92 | 215,052.92- | 215,052.92- | |
| | | | | Sub Total by BU Type | | | | 215,052.92 | 215,052.92- | 215,052.92- | |
| | | | | Total by Grant Number | | | | 215,052.92 | 215,052.92- | 215,052.92- | |
| | 33210112 | | GY | F-151-B-1 | | | | 53,625.00 | 53,625.00- | 53,625.00- | |
| | | | | Sub Total by BU Type | | | | 53,625.00 | 53,625.00- | 53,625.00- | |
| | | | | Total by Grant Number | | | | 53,625.00 | 53,625.00- | 53,625.00- | |
| | 33200644 | | GY | F-161-B-1 | | | | 27,739.75 | 27,739.75- | 27,739.75- | |
| | | | | Sub Total by BU Type | | | | 27,739.75 | 27,739.75- | 27,739.75- | |
| | | | | Total by Grant Number | | | | 27,739.75 | 27,739.75- | 27,739.75- | |
| | 33200957 | | GY | F-165-B-1 | | | | 137,500.00 | 137,500.00- | 137,500.00- | |
| | | | | Sub Total by BU Type | | | | 137,500.00 | 137,500.00- | 137,500.00- | |
| | | | | Total by Grant Number | | | | 137,500.00 | 137,500.00- | 137,500.00- | |
| | 33050372 | | GY | F-166-R-1 | | | | 161,855.24 | 161,855.24- | 161,855.24- | |
| | | | | Sub Total by BU Type | | | | 161,855.24 | 161,855.24- | 161,855.24- | |
| | 33050373 | | IS | F-166-R-1 | | | | 121,176.18 | 121,176.18- | 121,176.18- | |
| | | | | Sub Total by BU Type | | | | 121,176.18 | 121,176.18- | 121,176.18- | |
| | | | | Total by Grant Number | | | | 283,031.42 | 283,031.42- | 283,031.42- | |
| | 33050378 | | GY | F-167-D-1 | | | | 590,538.34 | 590,538.34- | 590,538.34- | |

Agency Number 033 GAME & PARKS COMMISSION

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | | | 590,538.34 | 590,538.34- | 590,538.34- | |
| | | | | Total by Grant Number | | | | 590,538.34 | 590,538.34- | 590,538.34- | |
| | 33200816 | | GY | F-170-B | | | | 725,000.00 | 725,000.00- | 725,000.00- | |
| | | | | Sub Total by BU Type | | | | 725,000.00 | 725,000.00- | 725,000.00- | |
| | | | | Total by Grant Number | | | | 725,000.00 | 725,000.00- | 725,000.00- | |
| | 33200949 | | GY | F-173-B-1 | | | | 168,000.00 | 168,000.00- | 168,000.00- | |
| | | | | Sub Total by BU Type | | | | 168,000.00 | 168,000.00- | 168,000.00- | |
| | | | | Total by Grant Number | | | | 168,000.00 | 168,000.00- | 168,000.00- | |
| | 33050482 | | GY | F-177-R | | | | 139,371.03 | 139,371.03- | 139,371.03- | |
| | | | | Sub Total by BU Type | | | | 139,371.03 | 139,371.03- | 139,371.03- | |
| | | | | Total by Grant Number | | | | 139,371.03 | 139,371.03- | 139,371.03- | |
| | 33200926 | | GY | F-183-B-1 | | 30,000.00 | | 16,766.18 | 16,766.18- | 13,233.82 | |
| | | | | Sub Total by BU Type | | 30,000.00 | | 16,766.18 | 16,766.18- | 13,233.82 | |
| | | | | Total by Grant Number | | 30,000.00 | | 16,766.18 | 16,766.18- | 13,233.82 | |
| | 33050526 | | GY | F-186-B | | | | 359,571.57 | 359,571.57- | 359,571.57- | |
| | 33201043 | | GY | F-186-B | | | | 140,428.43 | 140,428.43- | 140,428.43- | |
| | | | | Sub Total by BU Type | | | | 500,000.00 | 500,000.00- | 500,000.00- | |
| | | | | Total by Grant Number | | | | 500,000.00 | 500,000.00- | 500,000.00- | |
| | 33200955 | | GY | F-187-D-1 | | | | 245,769.23 | 245,769.23- | 245,769.23- | |
| | | | | Sub Total by BU Type | | | | 245,769.23 | 245,769.23- | 245,769.23- | |
| | | | | Total by Grant Number | | | | 245,769.23 | 245,769.23- | 245,769.23- | |
| | 33200960 | | GY | F-189-D-1 | | | | 78,032.38 | 78,032.38- | 78,032.38- | |
| | | | | Sub Total by BU Type | | | | 78,032.38 | 78,032.38- | 78,032.38- | |
| | | | | Total by Grant Number | | | | 78,032.38 | 78,032.38- | 78,032.38- | |
| | 33050506 | | GS | F-190-R | | 92,052.00 | | 200,467.17 | 200,467.17- | 108,415.17- | |
| | | | | Sub Total by BU Type | | 92,052.00 | | 200,467.17 | 200,467.17- | 108,415.17- | |
| | 33050507 | K | MT | F-190-R | | | | 90,074.65 | 90,074.65- | 90,074.65- | |
| | | | | Sub Total by BU Type | | | | 90,074.65 | 90,074.65- | 90,074.65- | |
| | | | | Total by Grant Number | | 92,052.00 | | 290,541.82 | 290,541.82- | 198,489.82- | |
| | 33050521 | | GY | F-192-R | | 54,054.00 | | 95,873.40 | 95,873.40- | 41,819.40- | |
| | | | | Sub Total by BU Type | | 54,054.00 | | 95,873.40 | 95,873.40- | 41,819.40- | |
| | | | | Total by Grant Number | | 54,054.00 | | 95,873.40 | 95,873.40- | 41,819.40- | |
| | 33050524 | | GY | F-194-B | | 200,000.00 | | 258,810.00 | 258,810.00- | 58,810.00- | |
| | 33201042 | | GY | F-194-B | | | | 566,190.00 | 566,190.00- | 566,190.00- | |
| | | | | Sub Total by BU Type | | 200,000.00 | | 825,000.00 | 825,000.00- | 625,000.00- | |
| | | | | Total by Grant Number | | 200,000.00 | | 825,000.00 | 825,000.00- | 625,000.00- | |
| | 33050534 | | GY | F-196-R-1 | | 93,400.00 | | 18,993.51 | 18,993.51- | 74,406.49 | |
| | | | | Sub Total by BU Type | | 93,400.00 | | 18,993.51 | 18,993.51- | 74,406.49 | |
| | 33050533 | | MT | F-196-R-1 | | | 2,750.02 | 14,187.53 | 14,187.53- | 14,187.53- | |
| | | | | Sub Total by BU Type | | | 2,750.02 | 14,187.53 | 14,187.53- | 14,187.53- | |
| | | | | Total by Grant Number | | 93,400.00 | 2,750.02 | 33,181.04 | 33,181.04- | 60,218.96 | |
| | 33050503 | | GY | F-22-T-1 | | 70,000.00 | | 227,595.98 | 227,595.98- | 157,595.98- | |
| | | | | Sub Total by BU Type | | 70,000.00 | | 227,595.98 | 227,595.98- | 157,595.98- | |

Agency Number 033 GAME & PARKS COMMISSION

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | 70,000.00 | | 227,595.98 | 227,595.98- | 157,595.98- | |
| | 33050272 | | GY | F-75-R-21 | | | | 177,584.77 | 177,584.77- | 177,584.77- | |
| | | | | Sub Total by BU Type | | | | 177,584.77 | 177,584.77- | 177,584.77- | |
| | | | | Total by Grant Number | | | | 177,584.77 | 177,584.77- | 177,584.77- | |
| | 33200961 | | GY | F-86-D-22 | | | | 1,914,234.46 | 1,914,234.46- | 1,914,234.46- | |
| | | | | Sub Total by BU Type | | | | 1,914,234.46 | 1,914,234.46- | 1,914,234.46- | |
| | | | | Total by Grant Number | | | | 1,914,234.46 | 1,914,234.46- | 1,914,234.46- | |
| | 33100194 | N | GY | F-87-E-1 | | | | 178,422.57 | 178,422.57- | 178,422.57- | |
| | | | | Sub Total by BU Type | | | | 178,422.57 | 178,422.57- | 178,422.57- | |
| | | | | Total by Grant Number | | | | 178,422.57 | 178,422.57- | 178,422.57- | |
| | 33050522 | | GY | F-87-R | | | | 45,000.00 | 45,000.00- | 45,000.00- | |
| | | | | Sub Total by BU Type | | | | 45,000.00 | 45,000.00- | 45,000.00- | |
| | | | | Total by Grant Number | | | | 45,000.00 | 45,000.00- | 45,000.00- | |
| | 33200924 | | GX | FEMA-NE 1721-DR | | 193,532.11 | | | | 193,532.11 | |
| | | | | Sub Total by BU Type | | 193,532.11 | | | | 193,532.11 | |
| | | | | Total by Grant Number | | 193,532.11 | | | | 193,532.11 | |
| | 33200132 | | GY | FHW19001 | | | 58,206.89 | 8,763,596.98 | 8,763,596.98- | 8,763,596.98- | |
| | | | | Sub Total by BU Type | | | 58,206.89 | 8,763,596.98 | 8,763,596.98- | 8,763,596.98- | |
| | | | | Total by Grant Number | | | 58,206.89 | 8,763,596.98 | 8,763,596.98- | 8,763,596.98- | |
| | 33050501 | | GY | FW-19-T-21 | | | | 590,907.20 | 590,907.20- | 590,907.20- | |
| | | | | Sub Total by BU Type | | | | 590,907.20 | 590,907.20- | 590,907.20- | |
| | | | | Total by Grant Number | | | | 590,907.20 | 590,907.20- | 590,907.20- | |
| | 33070858 | | GX | F11AP00021 | | 116,800.00 | | 116,793.92 | 116,793.92- | 6.08 | |
| | | | | Sub Total by BU Type | | 116,800.00 | | 116,793.92 | 116,793.92- | 6.08 | |
| | | | | Total by Grant Number | | 116,800.00 | | 116,793.92 | 116,793.92- | 6.08 | |
| | 33050535 | | GX | F12AP00867 | | 5,000.00 | 949.00 | 3,263.25 | 3,263.25- | 1,736.75 | |
| | | | | Sub Total by BU Type | | 5,000.00 | 949.00 | 3,263.25 | 3,263.25- | 1,736.75 | |
| | | | | Total by Grant Number | | 5,000.00 | 949.00 | 3,263.25 | 3,263.25- | 1,736.75 | |
| | 33070908 | | GX | F13AP01010 | | 219,714.00 | 19,013.10 | 134,029.49 | 134,029.49- | 85,684.51 | 83.11 |
| | | | | Sub Total by BU Type | | 219,714.00 | 19,013.10 | 134,029.49 | 134,029.49- | 85,684.51 | 83.11 |
| | 33040902 | | MT | F13AP01010 | | | | 5,282.05 | 5,282.05- | 5,282.05- | |
| | | | | Sub Total by BU Type | | | | 5,282.05 | 5,282.05- | 5,282.05- | |
| | | | | Total by Grant Number | | 219,714.00 | 19,013.10 | 139,311.54 | 139,311.54- | 80,402.46 | 83.11 |
| | 33050500 | | GY | F182R | | 1,256,324.00 | 105,074.43 | 2,913,471.46 | 2,913,471.46- | 1,657,147.46- | |
| | | | | Sub Total by BU Type | | 1,256,324.00 | 105,074.43 | 2,913,471.46 | 2,913,471.46- | 1,657,147.46- | |
| | 33050499 | | MT | F182R | | | 83.39 | 55,575.68 | 55,575.68- | 55,575.68- | |
| | | | | Sub Total by BU Type | | | 83.39 | 55,575.68 | 55,575.68- | 55,575.68- | |
| | | | | Total by Grant Number | | 1,256,324.00 | 105,157.82 | 2,969,047.14 | 2,969,047.14- | 1,712,723.14- | |
| | 33050461 | | GY | F186R | | 71,083.00 | | 521,749.02 | 521,749.02- | 450,666.02- | |
| | | | | Sub Total by BU Type | | 71,083.00 | | 521,749.02 | 521,749.02- | 450,666.02- | |
| | | | | Total by Grant Number | | 71,083.00 | | 521,749.02 | 521,749.02- | 450,666.02- | |
| | 33050469 | | GS | H6288-A-0009 | | | 800.95 | 1,124,871.24 | 1,124,871.24- | 1,124,871.24- | |
| | | | | Sub Total by BU Type | | | 800.95 | 1,124,871.24 | 1,124,871.24- | 1,124,871.24- | |

Agency Number 033 GAME & PARKS COMMISSION

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 33050470 | | GX | H6288-A-0009 | | 70,000.00 | | 65,023.94 | 65,023.94- | 4,976.06 | |
| | | | | Sub Total by BU Type | | 70,000.00 | | 65,023.94 | 65,023.94- | 4,976.06 | |
| | 33040807 | | MT | H6288-A-0009 | | | | 7,199.72 | 7,199.72- | 7,199.72- | |
| | | | | Sub Total by BU Type | | | | 7,199.72 | 7,199.72- | 7,199.72- | |
| | | | | Total by Grant Number | | 70,000.00 | 800.95 | 1,197,094.90 | 1,197,094.90- | 1,127,094.90- | |
| | 33130471 | | GX | H6288-A-0009/1 | | 194,040.00 | | 193,092.32 | 193,092.32- | 947.68 | |
| | | | | Sub Total by BU Type | | 194,040.00 | | 193,092.32 | 193,092.32- | 947.68 | |
| | 33040722 | | MT | H6288-A-0009/1 | | | | 420.00 | 420.00- | 420.00- | |
| | 33130472 | | MT | H6288-A-0009/1 | | | | 9,438.78 | 9,438.78- | 9,438.78- | |
| | | | | Sub Total by BU Type | | | | 9,858.78 | 9,858.78- | 9,858.78- | |
| | | | | Total by Grant Number | | 194,040.00 | | 202,951.10 | 202,951.10- | 8,911.10- | |
| | 33050134 | N | GX | H6288A00009 | | 8,000.00 | | 19.90 | 19.90- | 7,980.10 | |
| | | | | Sub Total by BU Type | | 8,000.00 | | 19.90 | 19.90- | 7,980.10 | |
| | | | | Total by Grant Number | | 8,000.00 | | 19.90 | 19.90- | 7,980.10 | |
| | 33130321 | | GX | H6288A00009A | | 35,000.00 | | 35,000.00 | 35,000.00- | | |
| | | | | Sub Total by BU Type | | 35,000.00 | | 35,000.00 | 35,000.00- | | |
| | 33130320 | | MT | H6288A00009A | | | | 40.76 | 40.76- | 40.76- | |
| | | | | Sub Total by BU Type | | | | 40.76 | 40.76- | 40.76- | |
| | | | | Total by Grant Number | | 35,000.00 | | 35,040.76 | 35,040.76- | 40.76- | |
| | 33030026 | N | GY | I-1 | | | | 4,477.53 | 4,477.53- | 4,477.53- | |
| | 33030678 | N | GY | I-1 | | | | 395,206.88 | 395,206.88- | 395,206.88- | |
| | | | | Sub Total by BU Type | | | | 399,684.41 | 399,684.41- | 399,684.41- | |
| | | | | Total by Grant Number | | | | 399,684.41 | 399,684.41- | 399,684.41- | |
| | 33070873 | | GX | I-97726201-0 | | 96,000.00 | | 96,000.00 | 96,000.00- | | |
| | | | | Sub Total by BU Type | | 96,000.00 | | 96,000.00 | 96,000.00- | | |
| | | | | Total by Grant Number | | 96,000.00 | | 96,000.00 | 96,000.00- | | |
| | 33150155 | | GX | ICA-FIREWISE | | 2,946.44 | | 1,900.29 | 1,900.29- | 1,046.15 | |
| | | | | Sub Total by BU Type | | 2,946.44 | | 1,900.29 | 1,900.29- | 1,046.15 | |
| | | | | Total by Grant Number | | 2,946.44 | | 1,900.29 | 1,900.29- | 1,046.15 | |
| | 33070768 | | GX | M-I-T | | 15,648.10 | | 15,648.10 | 15,648.10- | | |
| | | | | Sub Total by BU Type | | 15,648.10 | | 15,648.10 | 15,648.10- | | |
| | 33040809 | | MT | M-I-T | | | | 2,162.89 | 2,162.89- | 2,162.89- | |
| | 33070769 | | MT | M-I-T | | | | 115.46 | 115.46- | 115.46- | |
| | | | | Sub Total by BU Type | | | | 2,278.35 | 2,278.35- | 2,278.35- | |
| | | | | Total by Grant Number | | 15,648.10 | | 17,926.45 | 17,926.45- | 2,278.35- | |
| | 33050263 | N | GX | MICRA | | 8,000.00 | | 8,000.00 | 8,000.00- | | |
| | | | | Sub Total by BU Type | | 8,000.00 | | 8,000.00 | 8,000.00- | | |
| | 33000572 | N | GY | MICRA | | | | 5,316.49 | 5,316.49- | 5,316.49- | |
| | | | | Sub Total by BU Type | | | | 5,316.49 | 5,316.49- | 5,316.49- | |
| | | | | Total by Grant Number | | 8,000.00 | | 13,316.49 | 13,316.49- | 5,316.49- | |
| | 33070827 | | GX | MS M-2 R | | 37,500.00 | | 31,475.90 | 31,475.90- | 6,024.10 | |
| | | | | Sub Total by BU Type | | 37,500.00 | | 31,475.90 | 31,475.90- | 6,024.10 | |
| | | | | Total by Grant Number | | 37,500.00 | | 31,475.90 | 31,475.90- | 6,024.10 | |

Agency Number 033 GAME & PARKS COMMISSION

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 33070831 | | GX | NC-003-10 | | 50,710.00 | | 50,710.00 | 50,710.00- | | |
| | | | | Sub Total by BU Type | | 50,710.00 | | 50,710.00 | 50,710.00- | | |
| | 33070832 | | MT | NC-003-10 | | | | 50,951.74 | 50,951.74- | 50,951.74- | |
| | | | | Sub Total by BU Type | | | | 50,951.74 | 50,951.74- | 50,951.74- | |
| | | | | Total by Grant Number | | 50,710.00 | | 101,661.74 | 101,661.74- | 50,951.74- | |
| | 33200863 | | GS | NDOR-ENH-10(62) | | 499,666.00 | | 14,874.52 | 14,874.52- | 484,791.48 | |
| | | | | Sub Total by BU Type | | 499,666.00 | | 14,874.52 | 14,874.52- | 484,791.48 | |
| | | | | Total by Grant Number | | 499,666.00 | | 14,874.52 | 14,874.52- | 484,791.48 | |
| | 33040732 | N | MT | NE-98729801-0 | | | | 5,089.99 | 5,089.99- | 5,089.99- | |
| | | | | Sub Total by BU Type | | | | 5,089.99 | 5,089.99- | 5,089.99- | |
| | | | | Total by Grant Number | | | | 5,089.99 | 5,089.99- | 5,089.99- | |
| | 33040731 | N | GX | NE-98729801-01 | | 4,850.00 | | 4,850.00 | 4,850.00- | | |
| | | | | Sub Total by BU Type | | 4,850.00 | | 4,850.00 | 4,850.00- | | |
| | | | | Total by Grant Number | | 4,850.00 | | 4,850.00 | 4,850.00- | | |
| | 33070797 | | GX | NE-98794301-0 | | 20,000.00 | | 20,000.00 | 20,000.00- | | |
| | | | | Sub Total by BU Type | | 20,000.00 | | 20,000.00 | 20,000.00- | | |
| | | | | Total by Grant Number | | 20,000.00 | | 20,000.00 | 20,000.00- | | |
| | 33200915 | | MT | NET 09-145 | | 20,000.00 | | 21,025.00 | 21,025.00- | 1,025.00- | |
| | | | | Sub Total by BU Type | | 20,000.00 | | 21,025.00 | 21,025.00- | 1,025.00- | |
| | | | | Total by Grant Number | | 20,000.00 | | 21,025.00 | 21,025.00- | 1,025.00- | |
| | 33130598 | | GS | NET 11-154 | | 235,000.00 | | 264,693.95 | 264,693.95- | 29,693.95- | |
| | | | | Sub Total by BU Type | | 235,000.00 | | 264,693.95 | 264,693.95- | 29,693.95- | |
| | | | | Total by Grant Number | | 235,000.00 | | 264,693.95 | 264,693.95- | 29,693.95- | |
| | 33070874 | | GS | NET 11-155 | | 240,000.00 | | 240,000.00 | 240,000.00- | | |
| | | | | Sub Total by BU Type | | 240,000.00 | | 240,000.00 | 240,000.00- | | |
| | | | | Total by Grant Number | | 240,000.00 | | 240,000.00 | 240,000.00- | | |
| | 33070879 | | GS | NET 12-141 | | 300,000.00 | | 25,645.57 | 25,645.57- | 274,354.43 | |
| | | | | Sub Total by BU Type | | 300,000.00 | | 25,645.57 | 25,645.57- | 274,354.43 | |
| | 33040885 | | MT | NET 12-141 | | | | 4,244.44 | 4,244.44- | 4,244.44- | |
| | | | | Sub Total by BU Type | | | | 4,244.44 | 4,244.44- | 4,244.44- | |
| | | | | Total by Grant Number | | 300,000.00 | | 29,890.01 | 29,890.01- | 270,109.99 | |
| | 33070884 | | GS | NET 12-142 | | 37,500.00 | | 56,911.18 | 56,911.18- | 19,411.18- | |
| | 33201007 | | GS | NET 12-142 | | | | 10,897.79 | 10,897.79- | 10,897.79- | |
| | 33201026 | | GS | NET 12-142 | | 37,500.00 | | 131,556.41 | 131,556.41- | 94,056.41- | 300.00 |
| | | | | Sub Total by BU Type | | 75,000.00 | | 199,365.38 | 199,365.38- | 124,365.38- | 300.00 |
| | | | | Total by Grant Number | | 75,000.00 | | 199,365.38 | 199,365.38- | 124,365.38- | 300.00 |
| | 33040900 | | GS | NET 13-201 | | | | 4,874.79 | 4,874.79- | 4,874.79- | |
| | 33070905 | | GS | NET 13-201 | | 1,000,000.00 | | 887,165.98 | 887,165.98- | 112,834.02 | |
| | | | | Sub Total by BU Type | | 1,000,000.00 | | 892,040.77 | 892,040.77- | 107,959.23 | |
| | | | | Total by Grant Number | | 1,000,000.00 | | 892,040.77 | 892,040.77- | 107,959.23 | |
| | 33040901 | | GS | NET 13-203 | | | 708.27 | 3,347.12 | 3,347.12- | 3,347.12- | |
| | 33070906 | | GS | NET 13-203 | | 935,500.00 | 76,221.37 | 843,690.22 | 843,690.22- | 91,809.78 | 6,902.23 |
| | 33160509 | | GS | NET 13-203 | | | | | 22,888.96- | 22,888.96- | 2,489.20 |

Agency Number 033 GAME & PARKS COMMISSION

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | 22,888.96 | | | |
| | | | | Sub Total by BU Type | | 935,500.00 | 76,929.64 | 869,926.30 | 869,926.30- | 65,573.70 | 9,391.43 |
| | | | | Total by Grant Number | | 935,500.00 | 76,929.64 | 869,926.30 | 869,926.30- | 65,573.70 | 9,391.43 |
| | 33050530 | | GS | NET 14-110 | | 37,034.00 | 18,255.11 | 88,400.55 | 88,400.55- | 51,366.55- | |
| | | | | Sub Total by BU Type | | 37,034.00 | 18,255.11 | 88,400.55 | 88,400.55- | 51,366.55- | |
| | 33020443 | | MT | NET 14-110 | | | | 119.23 | 119.23- | 119.23- | |
| | | | | Sub Total by BU Type | | | | 119.23 | 119.23- | 119.23- | |
| | | | | Total by Grant Number | | 37,034.00 | 18,255.11 | 88,519.78 | 88,519.78- | 51,485.78- | |
| | 33050531 | | GS | NET 14-157 | | 430,000.00 | | 550,831.35 | 550,831.35- | 120,831.35- | |
| | | | | Sub Total by BU Type | | 430,000.00 | | 550,831.35 | 550,831.35- | 120,831.35- | |
| | | | | Total by Grant Number | | 430,000.00 | | 550,831.35 | 550,831.35- | 120,831.35- | |
| | 33201125 | | GS | NET 14-208 | | 972,500.00 | | 16,020.00 | 16,020.00- | 956,480.00 | |
| | | | | Sub Total by BU Type | | 972,500.00 | | 16,020.00 | 16,020.00- | 956,480.00 | |
| | | | | Total by Grant Number | | 972,500.00 | | 16,020.00 | 16,020.00- | 956,480.00 | |
| | 33201126 | | GS | NET 14-221 | | 430,000.00 | | 430,000.00 | 430,000.00- | | |
| | | | | Sub Total by BU Type | | 430,000.00 | | 430,000.00 | 430,000.00- | | |
| | | | | Total by Grant Number | | 430,000.00 | | 430,000.00 | 430,000.00- | | |
| | 33040918 | | GS | NET 14-222 | | | 3,898.60 | 35,519.23 | 35,519.23- | 35,519.23- | |
| | 33070930 | | GS | NET 14-222 | | 100,000.00 | 13,859.33 | 75,558.73 | 75,558.73- | 24,441.27 | |
| | | | | Sub Total by BU Type | | 100,000.00 | 17,757.93 | 111,077.96 | 111,077.96- | 11,077.96- | |
| | | | | Total by Grant Number | | 100,000.00 | 17,757.93 | 111,077.96 | 111,077.96- | 11,077.96- | |
| | 33070929 | | GS | NET 14-224 | | 200,000.00 | 46,751.01 | 210,268.70 | 210,268.70- | 10,268.70- | |
| | 33130633 | | GS | NET 14-224 | | | 241.05 | 15,851.71 | 15,851.71- | 15,851.71- | |
| | 33160522 | | GS | NET 14-224 | | | 1,855.92 | 27,933.81 | 27,933.81- | 27,933.81- | |
| | 33160523 | | GS | NET 14-224 | | | 17.46 | 213.20 | 213.20- | 213.20- | |
| | | | | Sub Total by BU Type | | 200,000.00 | 48,865.44 | 254,267.42 | 254,267.42- | 54,267.42- | |
| | | | | Total by Grant Number | | 200,000.00 | 48,865.44 | 254,267.42 | 254,267.42- | 54,267.42- | |
| | 33070941 | | GS | NET 15-211 | | | | 985.77 | 985.77- | 985.77- | |
| | | | | Sub Total by BU Type | | | | 985.77 | 985.77- | 985.77- | |
| | 33040924 | | MT | NET 15-211 | | | 226.50 | 1,656.08 | 1,656.08- | 1,656.08- | |
| | 33050538 | | MT | NET 15-211 | | | 3,025.47 | 9,504.36 | 9,504.36- | 9,504.36- | 402.04 |
| | 33170137 | | MT | NET 15-211 | | | 665.63 | 1,241.02 | 1,241.02- | 1,241.02- | |
| | | | | Sub Total by BU Type | | | 3,917.60 | 12,401.46 | 12,401.46- | 12,401.46- | 402.04 |
| | | | | Total by Grant Number | | | 3,917.60 | 13,387.23 | 13,387.23- | 13,387.23- | 402.04 |
| | 33040887 | | GP | NE120377 | | | 367.08 | 38,399.53 | 38,399.53- | 38,399.53- | |
| | | | | Sub Total by BU Type | | | 367.08 | 38,399.53 | 38,399.53- | 38,399.53- | |
| | 33070881 | | MT | NE120377 | | | | 604.50 | 604.50- | 604.50- | |
| | | | | Sub Total by BU Type | | | | 604.50 | 604.50- | 604.50- | |
| | | | | Total by Grant Number | | | 367.08 | 39,004.03 | 39,004.03- | 39,004.03- | |
| | 33130588 | | MT | NFS -36045 | | | | 5,549.00 | 5,549.00- | 5,549.00- | |
| | | | | Sub Total by BU Type | | | | 5,549.00 | 5,549.00- | 5,549.00- | |
| | | | | Total by Grant Number | | | | 5,549.00 | 5,549.00- | 5,549.00- | |

Agency Number 033 GAME & PARKS COMMISSION

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 33070791 | | GX | NFS-34111 | | 263,025.00 | | 216,520.80 | 216,520.80- | 46,504.20 | |
| | | | | Sub Total by BU Type | | 263,025.00 | | 216,520.80 | 216,520.80- | 46,504.20 | |
| | 33070792 | | MT | NFS-34111 | | | | 72,824.80 | 72,824.80- | 72,824.80- | |
| | | | | Sub Total by BU Type | | | | 72,824.80 | 72,824.80- | 72,824.80- | |
| | | | | Total by Grant Number | | 263,025.00 | | 289,345.60 | 289,345.60- | 26,320.60- | |
| | 33130585 | | GS | NFS-36045 | | | | 11,599.20 | 11,599.20- | 11,599.20- | |
| | | | | Sub Total by BU Type | | | | 11,599.20 | 11,599.20- | 11,599.20- | |
| | | | | Total by Grant Number | | | | 11,599.20 | 11,599.20- | 11,599.20- | |
| | 33130586 | | GS | NFS-36046 | | | | 4,017.59 | 4,017.59- | 4,017.59- | |
| | | | | Sub Total by BU Type | | | | 4,017.59 | 4,017.59- | 4,017.59- | |
| | 33130589 | | MT | NFS-36046 | | | | 4,538.41 | 4,538.41- | 4,538.41- | |
| | | | | Sub Total by BU Type | | | | 4,538.41 | 4,538.41- | 4,538.41- | |
| | | | | Total by Grant Number | | | | 8,556.00 | 8,556.00- | 8,556.00- | |
| | 33130587 | | GS | NFS-36047 | | | | 5,618.16 | 5,618.16- | 5,618.16- | |
| | | | | Sub Total by BU Type | | | | 5,618.16 | 5,618.16- | 5,618.16- | |
| | 33130590 | | MT | NFS-36047 | | | | 5,108.51 | 5,108.51- | 5,108.51- | |
| | | | | Sub Total by BU Type | | | | 5,108.51 | 5,108.51- | 5,108.51- | |
| | | | | Total by Grant Number | | | | 10,726.67 | 10,726.67- | 10,726.67- | |
| | 33180109 | | GY | NP98701301 | | | | 9,566.27 | 9,566.27- | 9,566.27- | |
| | | | | Sub Total by BU Type | | | | 9,566.27 | 9,566.27- | 9,566.27- | |
| | | | | Total by Grant Number | | | | 9,566.27 | 9,566.27- | 9,566.27- | |
| | 33040847 | | GP | NSSF 12 | | | | 35,485.89 | 35,485.89- | 35,485.89- | |
| | | | | Sub Total by BU Type | | | | 35,485.89 | 35,485.89- | 35,485.89- | |
| | | | | Total by Grant Number | | | | 35,485.89 | 35,485.89- | 35,485.89- | |
| | 33070872 | | GP | NWTF 34160 | | | | 9,950.00 | 9,950.00- | 9,950.00- | |
| | | | | Sub Total by BU Type | | | | 9,950.00 | 9,950.00- | 9,950.00- | |
| | | | | Total by Grant Number | | | | 9,950.00 | 9,950.00- | 9,950.00- | |
| | 33201065 | | GX | PA-O7-NE-1924-PW-01022(0) | | 112,902.94 | | 112,302.94 | 112,302.94- | 600.00 | |
| | | | | Sub Total by BU Type | | 112,902.94 | | 112,302.94 | 112,302.94- | 600.00 | |
| | | | | Total by Grant Number | | 112,902.94 | | 112,302.94 | 112,302.94- | 600.00 | |
| | 33201014 | | GX | PA-07-NE-1924-PW-00527(0) | | 113,895.10 | | 26,444.80 | 26,444.80- | 87,450.30 | |
| | | | | Sub Total by BU Type | | 113,895.10 | | 26,444.80 | 26,444.80- | 87,450.30 | |
| | | | | Total by Grant Number | | 113,895.10 | | 26,444.80 | 26,444.80- | 87,450.30 | |
| | 33200983 | | GX | PA-07-NE-1924-PW-00538(0) | | 300,000.00 | | 291,870.38 | 291,870.38- | 8,129.62 | |
| | | | | Sub Total by BU Type | | 300,000.00 | | 291,870.38 | 291,870.38- | 8,129.62 | |
| | | | | Total by Grant Number | | 300,000.00 | | 291,870.38 | 291,870.38- | 8,129.62 | |
| | 33201012 | | GX | PA-07-NE-1924-PW-00568(0) | | 100,000.00 | | 61,715.01 | 61,715.01- | 38,284.99 | |
| | | | | Sub Total by BU Type | | 100,000.00 | | 61,715.01 | 61,715.01- | 38,284.99 | |
| | | | | Total by Grant Number | | 100,000.00 | | 61,715.01 | 61,715.01- | 38,284.99 | |
| | 33200982 | | GX | PA-07-NE-1924-PW-00778(0) | | 1,258,521.39 | | 633,488.75 | 633,488.75- | 625,032.64 | |
| | | | | Sub Total by BU Type | | 1,258,521.39 | | 633,488.75 | 633,488.75- | 625,032.64 | |
| | | | | Total by Grant Number | | 1,258,521.39 | | 633,488.75 | 633,488.75- | 625,032.64 | |
| | 33200980 | | GX | PA-07-NE-1924-PW-01242(0) | | 1,121,898.02 | | 1,121,898.02 | 1,121,898.02- | | |

Grant/Project Status

Agency Number 033 GAME & PARKS COMMISSION

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | 1,121,898.02 | | 1,121,898.02 | 1,121,898.02- | | |
| | | | | Total by Grant Number | | 1,121,898.02 | | 1,121,898.02 | 1,121,898.02- | | |
| | 33201021 | | GX | PA-07-NE-4013-PW-00571(0) | | 77,140.50 | | 77,006.69 | 77,006.69- | 133.81 | |
| | | | | Sub Total by BU Type | | 77,140.50 | | 77,006.69 | 77,006.69- | 133.81 | |
| | 33201022 | | MT | PA-07-NE-4013-PW-00571(0) | | | | 25,668.90 | 25,668.90- | 25,668.90- | |
| | | | | Sub Total by BU Type | | | | 25,668.90 | 25,668.90- | 25,668.90- | |
| | | | | Total by Grant Number | | 77,140.50 | | 102,675.59 | 102,675.59- | 25,535.09- | |
| | 33070826 | | GP | PLJV 535 | | | | 4,908.89 | 4,908.89- | 4,908.89- | |
| | | | | Sub Total by BU Type | | | | 4,908.89 | 4,908.89- | 4,908.89- | |
| | | | | Total by Grant Number | | | | 4,908.89 | 4,908.89- | 4,908.89- | |
| | 33070852 | | GX | PLJV-34153 | | 20,000.00 | | 20,000.00 | 20,000.00- | | |
| | | | | Sub Total by BU Type | | 20,000.00 | | 20,000.00 | 20,000.00- | | |
| | 33040866 | | MT | PLJV-34153 | | | | 1,103.62 | 1,103.62- | 1,103.62- | |
| | | | | Sub Total by BU Type | | | | 1,103.62 | 1,103.62- | 1,103.62- | |
| | | | | Total by Grant Number | | 20,000.00 | | 21,103.62 | 21,103.62- | 1,103.62- | |
| | 33040643 | | GY | R-10-E-1 | | | | 19,899.80 | 19,899.80- | 19,899.80- | |
| | 33160271 | | GY | R-10-E-1 | | | | 644.84 | 644.84- | 644.84- | |
| | | | | Sub Total by BU Type | | | | 20,544.64 | 20,544.64- | 20,544.64- | |
| | | | | Total by Grant Number | | | | 20,544.64 | 20,544.64- | 20,544.64- | |
| | 33160294 | | GY | R-11-R-1 | | | | 10,588.20 | 10,588.20- | 10,588.20- | |
| | | | | Sub Total by BU Type | | | | 10,588.20 | 10,588.20- | 10,588.20- | |
| | 33040736 | | MT | R-11-R-1 | | | | 22.92 | 22.92- | 22.92- | |
| | 33160295 | | MT | R-11-R-1 | | | | 4,411.80 | 4,411.80- | 4,411.80- | |
| | | | | Sub Total by BU Type | | | | 4,434.72 | 4,434.72- | 4,434.72- | |
| | | | | Total by Grant Number | | | | 15,022.92 | 15,022.92- | 15,022.92- | |
| | 33160329 | | GY | R-13-R-1 | | | | 53,000.00 | 53,000.00- | 53,000.00- | |
| | | | | Sub Total by BU Type | | | | 53,000.00 | 53,000.00- | 53,000.00- | |
| | 33040734 | | MT | R-13-R-1 | | | | 22,803.62 | 22,803.62- | 22,803.62- | |
| | 33070669 | | MT | R-13-R-1 | | | | 453.32 | 453.32- | 453.32- | |
| | 33160330 | | MT | R-13-R-1 | | | | 1,025.27 | 1,025.27- | 1,025.27- | |
| | 33160331 | | MT | R-13-R-1 | | | | 569.38 | 569.38- | 569.38- | |
| | | | | Sub Total by BU Type | | | | 24,851.59 | 24,851.59- | 24,851.59- | |
| | | | | Total by Grant Number | | | | 77,851.59 | 77,851.59- | 77,851.59- | |
| | 33160242 | | GY | R-2-R-1 | | | | 62,645.70 | 62,645.70- | 62,645.70- | |
| | | | | Sub Total by BU Type | | | | 62,645.70 | 62,645.70- | 62,645.70- | |
| | 33160178 | | MT | R-2-R-1 | | | | 8,502.66 | 8,502.66- | 8,502.66- | |
| | | | | Sub Total by BU Type | | | | 8,502.66 | 8,502.66- | 8,502.66- | |
| | | | | Total by Grant Number | | | | 71,148.36 | 71,148.36- | 71,148.36- | |
| | 33070393 | | IS | R-3-D-1 | | | | 10,000.00 | 10,000.00- | 10,000.00- | |
| | | | | Sub Total by BU Type | | | | 10,000.00 | 10,000.00- | 10,000.00- | |
| | | | | Total by Grant Number | | | | 10,000.00 | 10,000.00- | 10,000.00- | |
| | 33070664 | | GY | R-3-0-1 | | | | 30,000.00 | 30,000.00- | 30,000.00- | |

Agency Number 033 GAME & PARKS COMMISSION

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | | | 30,000.00 | 30,000.00- | 30,000.00- | |
| | | | | Total by Grant Number | | | | 30,000.00 | 30,000.00- | 30,000.00- | |
| | 33160179 | | GY | R-4-E-1 | | | | 60,663.06 | 60,663.06- | 60,663.06- | |
| | | | | Sub Total by BU Type | | | | 60,663.06 | 60,663.06- | 60,663.06- | |
| | | | | Total by Grant Number | | | | 60,663.06 | 60,663.06- | 60,663.06- | |
| | 33160180 | | GY | R-5-E-1 | | | | 5,000.00 | 5,000.00- | 5,000.00- | |
| | | | | Sub Total by BU Type | | | | 5,000.00 | 5,000.00- | 5,000.00- | |
| | | | | Total by Grant Number | | | | 5,000.00 | 5,000.00- | 5,000.00- | |
| | 33160183 | | GY | R-8-R-1 | | | | 65,000.00 | 65,000.00- | 65,000.00- | |
| | | | | Sub Total by BU Type | | | | 65,000.00 | 65,000.00- | 65,000.00- | |
| | | | | Total by Grant Number | | | | 65,000.00 | 65,000.00- | 65,000.00- | |
| | 33040686 | | GY | R-9-E-1 | | | | 74,935.56 | 74,935.56- | 74,935.56- | |
| | | | | Sub Total by BU Type | | | | 74,935.56 | 74,935.56- | 74,935.56- | |
| | | | | Total by Grant Number | | | | 74,935.56 | 74,935.56- | 74,935.56- | |
| | 33201177 | | CA | RTP 2015(006) | | | 417.32 | 923.61 | 923.61- | 923.61- | 132,881.00 |
| | | | | Sub Total by BU Type | | | 417.32 | 923.61 | 923.61- | 923.61- | 132,881.00 |
| | | | | Total by Grant Number | | | 417.32 | 923.61 | 923.61- | 923.61- | 132,881.00 |
| | 33201179 | | CA | RTP 2015(007) | | | 417.32 | 923.61 | 923.61- | 923.61- | 209,657.09 |
| | | | | Sub Total by BU Type | | | 417.32 | 923.61 | 923.61- | 923.61- | 209,657.09 |
| | | | | Total by Grant Number | | | 417.32 | 923.61 | 923.61- | 923.61- | 209,657.09 |
| | 33200891 | | GX | RTP(2009)002 | | 87,801.00 | | 58,395.77 | 58,395.77- | 29,405.23 | |
| | | | | Sub Total by BU Type | | 87,801.00 | | 58,395.77 | 58,395.77- | 29,405.23 | |
| | | | | Total by Grant Number | | 87,801.00 | | 58,395.77 | 58,395.77- | 29,405.23 | |
| | 33020386 | N | GX | RTP2004 (008) | | 25,822.00 | | 19,889.86 | 19,889.86- | 5,932.14 | |
| | | | | Sub Total by BU Type | | 25,822.00 | | 19,889.86 | 19,889.86- | 5,932.14 | |
| | | | | Total by Grant Number | | 25,822.00 | | 19,889.86 | 19,889.86- | 5,932.14 | |
| | 33190138 | N | GX | RTP2005(009) | | 58,924.80 | | 58,924.80 | 58,924.80- | | |
| | | | | Sub Total by BU Type | | 58,924.80 | | 58,924.80 | 58,924.80- | | |
| | | | | Total by Grant Number | | 58,924.80 | | 58,924.80 | 58,924.80- | | |
| | 33200771 | N | GX | RTP2006(006) | | 101,411.00 | | 51,147.18 | 51,147.18- | 50,263.82 | |
| | | | | Sub Total by BU Type | | 101,411.00 | | 51,147.18 | 51,147.18- | 50,263.82 | |
| | 33080105 | N | MT | RTP2006(006) | | | | 2,727.20 | 2,727.20- | 2,727.20- | |
| | | | | Sub Total by BU Type | | | | 2,727.20 | 2,727.20- | 2,727.20- | |
| | | | | Total by Grant Number | | 101,411.00 | | 53,874.38 | 53,874.38- | 47,536.62 | |
| | 33190142 | N | GX | RTP2009(008) | | 36,687.28 | | 36,687.28 | 36,687.28- | | |
| | | | | Sub Total by BU Type | | 36,687.28 | | 36,687.28 | 36,687.28- | | |
| | | | | Total by Grant Number | | 36,687.28 | | 36,687.28 | 36,687.28- | | |
| | 33190140 | N | GX | RTP2009-001 | | 45,000.00 | | 3,910.78 | 3,910.78- | 41,089.22 | |
| | | | | Sub Total by BU Type | | 45,000.00 | | 3,910.78 | 3,910.78- | 41,089.22 | |
| | | | | Total by Grant Number | | 45,000.00 | | 3,910.78 | 3,910.78- | 41,089.22 | |
| | 33190144 | N | GX | RTP2010(001) | | 17,558.37 | | 15,456.47 | 15,456.47- | 2,101.90 | |
| | | | | Sub Total by BU Type | | 17,558.37 | | 15,456.47 | 15,456.47- | 2,101.90 | |
| | | | | Total by Grant Number | | 17,558.37 | | 15,456.47 | 15,456.47- | 2,101.90 | |

Grant/Project Status

Agency Number 033 GAME & PARKS COMMISSION

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 33200975 | | GX | RTP2011(0047) | | 701,020.00 | | 390,845.82 | 390,845.82- | 310,174.18 | |
| | | | | Sub Total by BU Type | | 701,020.00 | | 390,845.82 | 390,845.82- | 310,174.18 | |
| | | | | Total by Grant Number | | 701,020.00 | | 390,845.82 | 390,845.82- | 310,174.18 | |
| | 33130622 | | GX | RTP2012(004) | | 12,880.00 | | 11,599.00 | 11,599.00- | 1,281.00 | |
| | | | | Sub Total by BU Type | | 12,880.00 | | 11,599.00 | 11,599.00- | 1,281.00 | |
| | | | | Total by Grant Number | | 12,880.00 | | 11,599.00 | 11,599.00- | 1,281.00 | |
| | 33190145 | N | GX | RTP2013(004) | | 28,000.00 | | 28,000.00 | 28,000.00- | | |
| | | | | Sub Total by BU Type | | 28,000.00 | | 28,000.00 | 28,000.00- | | |
| | 33130625 | | MT | RTP2013(004) | | | | 13,253.00 | 13,253.00- | 13,253.00- | |
| | | | | Sub Total by BU Type | | | | 13,253.00 | 13,253.00- | 13,253.00- | |
| | | | | Total by Grant Number | | 28,000.00 | | 41,253.00 | 41,253.00- | 13,253.00- | |
| | 33201015 | | GX | RTP2013(005) | | 36,066.78 | | 8,374.19 | 8,374.19- | 27,692.59 | |
| | | | | Sub Total by BU Type | | 36,066.78 | | 8,374.19 | 8,374.19- | 27,692.59 | |
| | | | | Total by Grant Number | | 36,066.78 | | 8,374.19 | 8,374.19- | 27,692.59 | |
| | 33200925 | | GX | R08AC6002 | | 100,000.00 | | 97,230.60 | 97,230.60- | 2,769.40 | |
| | | | | Sub Total by BU Type | | 100,000.00 | | 97,230.60 | 97,230.60- | 2,769.40 | |
| | | | | Total by Grant Number | | 100,000.00 | | 97,230.60 | 97,230.60- | 2,769.40 | |
| | 33200991 | | GX | R11AC60085 | | 361,000.00 | | 354,070.91 | 354,070.91- | 6,929.09 | |
| | | | | Sub Total by BU Type | | 361,000.00 | | 354,070.91 | 354,070.91- | 6,929.09 | |
| | | | | Total by Grant Number | | 361,000.00 | | 354,070.91 | 354,070.91- | 6,929.09 | |
| | 33070914 | | GX | R13AP60036 | | 206,050.00 | 12,728.00 | 112,776.80 | 112,776.80- | 93,273.20 | |
| | | | | Sub Total by BU Type | | 206,050.00 | 12,728.00 | 112,776.80 | 112,776.80- | 93,273.20 | |
| | 33040907 | | MT | R13AP60036 | | | 422.26 | 15,587.91 | 15,587.91- | 15,587.91- | |
| | 33070915 | | MT | R13AP60036 | | | 4,338.91 | 37,594.91 | 37,594.91- | 37,594.91- | |
| | | | | Sub Total by BU Type | | | 4,761.17 | 53,182.82 | 53,182.82- | 53,182.82- | |
| | | | | Total by Grant Number | | 206,050.00 | 17,489.17 | 165,959.62 | 165,959.62- | 40,090.38 | |
| | 33201055 | | GX | R13AP60064 | | 10,000.00 | | 10,000.00 | 10,000.00- | | |
| | | | | Sub Total by BU Type | | 10,000.00 | | 10,000.00 | 10,000.00- | | |
| | | | | Total by Grant Number | | 10,000.00 | | 10,000.00 | 10,000.00- | | |
| | 33201127 | | GX | R14AC00109 | | 24,000.00 | | 17,652.00 | 17,652.00- | 6,348.00 | |
| | | | | Sub Total by BU Type | | 24,000.00 | | 17,652.00 | 17,652.00- | 6,348.00 | |
| | | | | Total by Grant Number | | 24,000.00 | | 17,652.00 | 17,652.00- | 6,348.00 | |
| | 33201128 | | GX | R14AC00113 | | 205,000.00 | 1,727.57 | 172,878.12 | 172,878.12- | 32,121.88 | |
| | | | | Sub Total by BU Type | | 205,000.00 | 1,727.57 | 172,878.12 | 172,878.12- | 32,121.88 | |
| | | | | Total by Grant Number | | 205,000.00 | 1,727.57 | 172,878.12 | 172,878.12- | 32,121.88 | |
| | 33201130 | | GY | R14AC00114 | | 30,000.00 | | 65,890.00 | 65,890.00- | 35,890.00- | |
| | | | | Sub Total by BU Type | | 30,000.00 | | 65,890.00 | 65,890.00- | 35,890.00- | |
| | | | | Total by Grant Number | | 30,000.00 | | 65,890.00 | 65,890.00- | 35,890.00- | |
| | 33160241 | | GY | R2R1 | | | | 11,464.49 | 11,464.49- | 11,464.49- | |
| | | | | Sub Total by BU Type | | | | 11,464.49 | 11,464.49- | 11,464.49- | |
| | | | | Total by Grant Number | | | | 11,464.49 | 11,464.49- | 11,464.49- | |
| | 33200179 | | GS | STPB | | | | 2,260,278.50 | 2,260,278.50- | 2,260,278.50- | |
| | | | | Sub Total by BU Type | | | | 2,260,278.50 | 2,260,278.50- | 2,260,278.50- | |

Agency Number 033 GAME & PARKS COMMISSION

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | | | 2,260,278.50 | 2,260,278.50- | 2,260,278.50- | |
| | 33040766 | | GY | T-10-A | | | | 751.53 | 751.53- | 751.53- | |
| | | | | Sub Total by BU Type | | | | 751.53 | 751.53- | 751.53- | |
| | | | | Total by Grant Number | | | | 751.53 | 751.53- | 751.53- | |
| | 33070655 | | GY | T-12-1 | | | | 32,933.00 | 32,933.00- | 32,933.00- | |
| | | | | Sub Total by BU Type | | | | 32,933.00 | 32,933.00- | 32,933.00- | |
| | | | | Total by Grant Number | | | | 32,933.00 | 32,933.00- | 32,933.00- | |
| | 33070656 | | GY | T-14-1 | | | | 12,000.00 | 12,000.00- | 12,000.00- | |
| | | | | Sub Total by BU Type | | | | 12,000.00 | 12,000.00- | 12,000.00- | |
| | 33040720 | | IS | T-14-1 | | | | 58.98 | 58.98- | 58.98- | |
| | 33070657 | | IS | T-14-1 | | | | 12,724.00 | 12,724.00- | 12,724.00- | |
| | | | | Sub Total by BU Type | | | | 12,782.98 | 12,782.98- | 12,782.98- | |
| | | | | Total by Grant Number | | | | 24,782.98 | 24,782.98- | 24,782.98- | |
| | 33070659 | | GY | T-15-1 | | | | 124,559.32 | 124,559.32- | 124,559.32- | |
| | | | | Sub Total by BU Type | | | | 124,559.32 | 124,559.32- | 124,559.32- | |
| | 33040721 | | IS | T-15-1 | | | | 17,420.82 | 17,420.82- | 17,420.82- | |
| | 33160324 | | IS | T-15-1 | | | | 1,749.65 | 1,749.65- | 1,749.65- | |
| | | | | Sub Total by BU Type | | | | 19,170.47 | 19,170.47- | 19,170.47- | |
| | | | | Total by Grant Number | | | | 143,729.79 | 143,729.79- | 143,729.79- | |
| | 33070658 | | GY | T-16-1 | | | | 32,792.57 | 32,792.57- | 32,792.57- | |
| | | | | Sub Total by BU Type | | | | 32,792.57 | 32,792.57- | 32,792.57- | |
| | | | | Total by Grant Number | | | | 32,792.57 | 32,792.57- | 32,792.57- | |
| | 33070672 | | GY | T-17-1 | | | | 53,835.01 | 53,835.01- | 53,835.01- | |
| | | | | Sub Total by BU Type | | | | 53,835.01 | 53,835.01- | 53,835.01- | |
| | | | | Total by Grant Number | | | | 53,835.01 | 53,835.01- | 53,835.01- | |
| | 33070670 | | GY | T-18-1 | | | | 92,860.00 | 92,860.00- | 92,860.00- | |
| | | | | Sub Total by BU Type | | | | 92,860.00 | 92,860.00- | 92,860.00- | |
| | 33040735 | | MT | T-18-1 | | | | 836.74 | 836.74- | 836.74- | |
| | 33160333 | | MT | T-18-1 | | | | 500.00 | 500.00- | 500.00- | |
| | | | | Sub Total by BU Type | | | | 1,336.74 | 1,336.74- | 1,336.74- | |
| | | | | Total by Grant Number | | | | 94,196.74 | 94,196.74- | 94,196.74- | |
| | 33070683 | | GY | T-19 | | | | 24,053.00 | 24,053.00- | 24,053.00- | |
| | | | | Sub Total by BU Type | | | | 24,053.00 | 24,053.00- | 24,053.00- | |
| | | | | Total by Grant Number | | | | 24,053.00 | 24,053.00- | 24,053.00- | |
| | 33040730 | | GY | T-2-1 | | | | 174.67 | 174.67- | 174.67- | |
| | 33050348 | | GY | T-2-1 | | | | 120,387.26 | 120,387.26- | 120,387.26- | |
| | 33160287 | | GY | T-2-1 | | | | 788,802.67 | 788,802.67- | 788,802.67- | |
| | | | | Sub Total by BU Type | | | | 909,364.60 | 909,364.60- | 909,364.60- | |
| | | | | Total by Grant Number | | | | 909,364.60 | 909,364.60- | 909,364.60- | |
| | 33070798 | | GY | T-2-1-HM-1 | | | | 19,228.00 | 19,228.00- | 19,228.00- | |
| | | | | Sub Total by BU Type | | | | 19,228.00 | 19,228.00- | 19,228.00- | |
| | | | | Total by Grant Number | | | | 19,228.00 | 19,228.00- | 19,228.00- | |
| | 33070806 | | GY | T-2-3-R-1 | | | | | 15,000.00- | 15,000.00- | |

Agency Number 033 GAME & PARKS COMMISSION

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | 15,000.00 | | | |
| | | | | | Sub Total by BU Type | | | | 15,000.00 | 15,000.00- | 15,000.00- | |
| | | | | | Total by Grant Number | | | | 15,000.00 | 15,000.00- | 15,000.00- | |
| | 33160340 | | GY | T-20 | | | | | 45,500.00 | 45,500.00- | 45,500.00- | |
| | | | | | Sub Total by BU Type | | | | 45,500.00 | 45,500.00- | 45,500.00- | |
| | | | | | Total by Grant Number | | | | 45,500.00 | 45,500.00- | 45,500.00- | |
| | 33070685 | | GY | T-21 | | | | | 20,000.00 | 20,000.00- | 20,000.00- | |
| | | | | | Sub Total by BU Type | | | | 20,000.00 | 20,000.00- | 20,000.00- | |
| | 33070684 | | MT | T-21 | | | | | 5,000.00 | 5,000.00- | 5,000.00- | |
| | | | | | Sub Total by BU Type | | | | 5,000.00 | 5,000.00- | 5,000.00- | |
| | | | | | Total by Grant Number | | | | 25,000.00 | 25,000.00- | 25,000.00- | |
| | 33160344 | | GY | T-22 | | | | | 11,176.50 | 11,176.50- | 11,176.50- | |
| | | | | | Sub Total by BU Type | | | | 11,176.50 | 11,176.50- | 11,176.50- | |
| | | | | | Total by Grant Number | | | | 11,176.50 | 11,176.50- | 11,176.50- | |
| | 33160343 | | GY | T-23 | | | | | 12,750.00 | 12,750.00- | 12,750.00- | |
| | | | | | Sub Total by BU Type | | | | 12,750.00 | 12,750.00- | 12,750.00- | |
| | | | | | Total by Grant Number | | | | 12,750.00 | 12,750.00- | 12,750.00- | |
| | 33160342 | | GY | T-24 | | | | | 27,489.27 | 27,489.27- | 27,489.27- | |
| | | | | | Sub Total by BU Type | | | | 27,489.27 | 27,489.27- | 27,489.27- | |
| | | | | | Total by Grant Number | | | | 27,489.27 | 27,489.27- | 27,489.27- | |
| | 33160345 | | GY | T-25 | | | | | 44,500.00 | 44,500.00- | 44,500.00- | |
| | | | | | Sub Total by BU Type | | | | 44,500.00 | 44,500.00- | 44,500.00- | |
| | | | | | Total by Grant Number | | | | 44,500.00 | 44,500.00- | 44,500.00- | |
| | 33070686 | | GY | T-26 | | | | | 30,000.00 | 30,000.00- | 30,000.00- | |
| | | | | | Sub Total by BU Type | | | | 30,000.00 | 30,000.00- | 30,000.00- | |
| | 33040747 | | MT | T-26 | | | | | 1,467.34 | 1,467.34- | 1,467.34- | |
| | | | | | Sub Total by BU Type | | | | 1,467.34 | 1,467.34- | 1,467.34- | |
| | | | | | Total by Grant Number | | | | 31,467.34 | 31,467.34- | 31,467.34- | |
| | 33070693 | | GY | T-27 | | | | | 62,000.08 | 62,000.08- | 62,000.08- | |
| | | | | | Sub Total by BU Type | | | | 62,000.08 | 62,000.08- | 62,000.08- | |
| | 33040749 | | MT | T-27 | | | | | 33,622.01 | 33,622.01- | 33,622.01- | |
| | 33070692 | | MT | T-27 | | | | | 7,046.05 | 7,046.05- | 7,046.05- | |
| | 33160349 | | MT | T-27 | | | | | 2,445.12 | 2,445.12- | 2,445.12- | |
| | 33160350 | | MT | T-27 | | | | | 6,023.40 | 6,023.40- | 6,023.40- | |
| | | | | | Sub Total by BU Type | | | | 49,136.58 | 49,136.58- | 49,136.58- | |
| | | | | | Total by Grant Number | | | | 111,136.66 | 111,136.66- | 111,136.66- | |
| | 33070689 | | GY | T-28 | | | | | 41,209.82 | 41,209.82- | 41,209.82- | |
| | | | | | Sub Total by BU Type | | | | 41,209.82 | 41,209.82- | 41,209.82- | |
| | 33040748 | | MT | T-28 | | | | | 1,110.26 | 1,110.26- | 1,110.26- | |
| | 33070690 | | MT | T-28 | | | | | 5,000.00 | 5,000.00- | 5,000.00- | |
| | | | | | Sub Total by BU Type | | | | 6,110.26 | 6,110.26- | 6,110.26- | |
| | | | | | Total by Grant Number | | | | 47,320.08 | 47,320.08- | 47,320.08- | |
| | 33070688 | | GY | T-29 | | | | | | 45,000.00- | 45,000.00- | |

Agency Number 033 GAME & PARKS COMMISSION

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | 45,000.00 | | | |
| | | | | Sub Total by BU Type | | | | 45,000.00 | 45,000.00- | 45,000.00- | |
| | 33070709 | | MT | T-29 | | | | 11,680.00 | 11,680.00- | 11,680.00- | |
| | | | | Sub Total by BU Type | | | | 11,680.00 | 11,680.00- | 11,680.00- | |
| | | | | Total by Grant Number | | | | 56,680.00 | 56,680.00- | 56,680.00- | |
| | 33070711 | | GY | T-30-D | | | | 39,573.31 | 39,573.31- | 39,573.31- | |
| | | | | Sub Total by BU Type | | | | 39,573.31 | 39,573.31- | 39,573.31- | |
| | | | | Total by Grant Number | | | | 39,573.31 | 39,573.31- | 39,573.31- | |
| | 33070712 | | GY | T-31-R | | | | 2,870.00 | 2,870.00- | 2,870.00- | |
| | 33070717 | | GY | T-31-R | | | | 95,600.00 | 95,600.00- | 95,600.00- | |
| | | | | Sub Total by BU Type | | | | 98,470.00 | 98,470.00- | 98,470.00- | |
| | | | | Total by Grant Number | | | | 98,470.00 | 98,470.00- | 98,470.00- | |
| | 33160375 | | GY | T-32-R | | | | 16,930.00 | 16,930.00- | 16,930.00- | |
| | | | | Sub Total by BU Type | | | | 16,930.00 | 16,930.00- | 16,930.00- | |
| | | | | Total by Grant Number | | | | 16,930.00 | 16,930.00- | 16,930.00- | |
| | 33070718 | | GY | T-33-R | | | | 12,917.60 | 12,917.60- | 12,917.60- | |
| | | | | Sub Total by BU Type | | | | 12,917.60 | 12,917.60- | 12,917.60- | |
| | | | | Total by Grant Number | | | | 12,917.60 | 12,917.60- | 12,917.60- | |
| | 33160374 | | GY | T-34-R | | | | 22,000.00 | 22,000.00- | 22,000.00- | |
| | | | | Sub Total by BU Type | | | | 22,000.00 | 22,000.00- | 22,000.00- | |
| | | | | Total by Grant Number | | | | 22,000.00 | 22,000.00- | 22,000.00- | |
| | 33070719 | | GY | T-35 | | | | 7,500.00 | 7,500.00- | 7,500.00- | |
| | | | | Sub Total by BU Type | | | | 7,500.00 | 7,500.00- | 7,500.00- | |
| | | | | Total by Grant Number | | | | 7,500.00 | 7,500.00- | 7,500.00- | |
| | 33070728 | | GY | T-36-R | | | | 9,055.76 | 9,055.76- | 9,055.76- | |
| | | | | Sub Total by BU Type | | | | 9,055.76 | 9,055.76- | 9,055.76- | |
| | 33070729 | | MT | T-36-R | | | | 13,553.01 | 13,553.01- | 13,553.01- | |
| | 33160382 | | MT | T-36-R | | | | 415.84 | 415.84- | 415.84- | |
| | | | | Sub Total by BU Type | | | | 13,968.85 | 13,968.85- | 13,968.85- | |
| | | | | Total by Grant Number | | | | 23,024.61 | 23,024.61- | 23,024.61- | |
| | 33070716 | | GY | T-38-T | | | | 6,000.00 | 6,000.00- | 6,000.00- | |
| | | | | Sub Total by BU Type | | | | 6,000.00 | 6,000.00- | 6,000.00- | |
| | | | | Total by Grant Number | | | | 6,000.00 | 6,000.00- | 6,000.00- | |
| | 33070730 | | GY | T-39-D | | | | 20,000.00 | 20,000.00- | 20,000.00- | |
| | | | | Sub Total by BU Type | | | | 20,000.00 | 20,000.00- | 20,000.00- | |
| | | | | Total by Grant Number | | | | 20,000.00 | 20,000.00- | 20,000.00- | |
| | 33160297 | | GY | T-4-1 | | | | 20,000.00 | 20,000.00- | 20,000.00- | |
| | | | | Sub Total by BU Type | | | | 20,000.00 | 20,000.00- | 20,000.00- | |
| | 33040724 | | MT | T-4-1 | | | | 169.75 | 169.75- | 169.75- | |
| | 33160299 | | MT | T-4-1 | | | | 10,520.01 | 10,520.01- | 10,520.01- | |
| | | | | Sub Total by BU Type | | | | 10,689.76 | 10,689.76- | 10,689.76- | |
| | | | | Total by Grant Number | | | | 30,689.76 | 30,689.76- | 30,689.76- | |
| | 33160389 | | GY | T-40-R | | | | 33,378.25 | 33,378.25- | 33,378.25- | |

Agency Number 033 GAME & PARKS COMMISSION

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | | | 33,378.25 | 33,378.25- | 33,378.25- | |
| | | | | Total by Grant Number | | | | 33,378.25 | 33,378.25- | 33,378.25- | |
| | 33160396 | | GY | T-41-R | | | | 140,662.00 | 140,662.00- | 140,662.00- | |
| | | | | Sub Total by BU Type | | | | 140,662.00 | 140,662.00- | 140,662.00- | |
| | | | | Total by Grant Number | | | | 140,662.00 | 140,662.00- | 140,662.00- | |
| | 33160390 | | GY | T-42-R | | | | 105,440.00 | 105,440.00- | 105,440.00- | |
| | | | | Sub Total by BU Type | | | | 105,440.00 | 105,440.00- | 105,440.00- | |
| | | | | Total by Grant Number | | | | 105,440.00 | 105,440.00- | 105,440.00- | |
| | 33160391 | | GY | T-43-R | | | | 31,592.38 | 31,592.38- | 31,592.38- | |
| | | | | Sub Total by BU Type | | | | 31,592.38 | 31,592.38- | 31,592.38- | |
| | | | | Total by Grant Number | | | | 31,592.38 | 31,592.38- | 31,592.38- | |
| | 33070740 | | GY | T-44-HM-1 | | | | 14,936.81 | 14,936.81- | 14,936.81- | |
| | | | | Sub Total by BU Type | | | | 14,936.81 | 14,936.81- | 14,936.81- | |
| | | | | Total by Grant Number | | | | 14,936.81 | 14,936.81- | 14,936.81- | |
| | 33160393 | | GY | T-45-R | | | | 95,000.00 | 95,000.00- | 95,000.00- | |
| | | | | Sub Total by BU Type | | | | 95,000.00 | 95,000.00- | 95,000.00- | |
| | 33160394 | | MT | T-45-R | | | | 6,935.05 | 6,935.05- | 6,935.05- | |
| | 33160395 | | MT | T-45-R | | | | 53,442.46 | 53,442.46- | 53,442.46- | |
| | | | | Sub Total by BU Type | | | | 60,377.51 | 60,377.51- | 60,377.51- | |
| | | | | Total by Grant Number | | | | 155,377.51 | 155,377.51- | 155,377.51- | |
| | 33070745 | | GY | T-46-HM | | | | 15,999.10 | 15,999.10- | 15,999.10- | |
| | | | | Sub Total by BU Type | | | | 15,999.10 | 15,999.10- | 15,999.10- | |
| | 33070746 | | MT | T-46-HM | | | | 349.21 | 349.21- | 349.21- | |
| | | | | Sub Total by BU Type | | | | 349.21 | 349.21- | 349.21- | |
| | | | | Total by Grant Number | | | | 16,348.31 | 16,348.31- | 16,348.31- | |
| | 33160401 | | GY | T-47-R | | | | 129,990.00 | 129,990.00- | 129,990.00- | |
| | | | | Sub Total by BU Type | | | | 129,990.00 | 129,990.00- | 129,990.00- | |
| | | | | Total by Grant Number | | | | 129,990.00 | 129,990.00- | 129,990.00- | |
| | 33160405 | | GY | T-48-R | | | 783.48 | 506,620.84 | 506,620.84- | 506,620.84- | |
| | | | | Sub Total by BU Type | | | 783.48 | 506,620.84 | 506,620.84- | 506,620.84- | |
| | 33050455 | | IS | T-48-R | | | | 7,485.17 | 7,485.17- | 7,485.17- | |
| | | | | Sub Total by BU Type | | | | 7,485.17 | 7,485.17- | 7,485.17- | |
| | 33040792 | | MT | T-48-R | | | | 116,192.13 | 116,192.13- | 116,192.13- | |
| | 33050459 | | MT | T-48-R | | | | 18,878.44 | 18,878.44- | 18,878.44- | |
| | 33070744 | | MT | T-48-R | | | | 32,535.37 | 32,535.37- | 32,535.37- | |
| | 33160403 | | MT | T-48-R | | | | 1,389.31 | 1,389.31- | 1,389.31- | |
| | 33160404 | | MT | T-48-R | | | | 354,777.67 | 354,777.67- | 354,777.67- | |
| | | | | Sub Total by BU Type | | | | 523,772.92 | 523,772.92- | 523,772.92- | |
| | | | | Total by Grant Number | | | 783.48 | 1,037,878.93 | 1,037,878.93- | 1,037,878.93- | |
| | 33040783 | | GY | T-49-R | | | | 36,505.82 | 36,505.82- | 36,505.82- | |
| | | | | Sub Total by BU Type | | | | 36,505.82 | 36,505.82- | 36,505.82- | |
| | 33040784 | | MT | T-49-R | | | | 38,161.09 | 38,161.09- | 38,161.09- | |

Agency Number 033 GAME & PARKS COMMISSION

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | | | 38,161.09 | 38,161.09- | 38,161.09- | |
| | | | | Total by Grant Number | | | | 74,666.91 | 74,666.91- | 74,666.91- | |
| | 33040785 | | GY | T-50-R | | | | 33,540.00 | 33,540.00- | 33,540.00- | |
| | | | | Sub Total by BU Type | | | | 33,540.00 | 33,540.00- | 33,540.00- | |
| | 33040786 | | MT | T-50-R | | | | 33,540.00 | 33,540.00- | 33,540.00- | |
| | | | | Sub Total by BU Type | | | | 33,540.00 | 33,540.00- | 33,540.00- | |
| | | | | Total by Grant Number | | | | 67,080.00 | 67,080.00- | 67,080.00- | |
| | 33070748 | | GY | T-51-L-1 | | | | 35,000.00 | 35,000.00- | 35,000.00- | |
| | | | | Sub Total by BU Type | | | | 35,000.00 | 35,000.00- | 35,000.00- | |
| | | | | Total by Grant Number | | | | 35,000.00 | 35,000.00- | 35,000.00- | |
| | 33070749 | | GY | T-52-D | | 178,596.00 | | 155,569.89 | 155,569.89- | 23,026.11 | |
| | | | | Sub Total by BU Type | | 178,596.00 | | 155,569.89 | 155,569.89- | 23,026.11 | |
| | 33040797 | | MT | T-52-D | | | | 47,255.74 | 47,255.74- | 47,255.74- | |
| | 33160408 | | MT | T-52-D | | | | 1,475.45 | 1,475.45- | 1,475.45- | |
| | | | | Sub Total by BU Type | | | | 48,731.19 | 48,731.19- | 48,731.19- | |
| | | | | Total by Grant Number | | 178,596.00 | | 204,301.08 | 204,301.08- | 25,705.08- | |
| | 33070751 | | GY | T-53-D | | | | 187,321.00 | 187,321.00- | 187,321.00- | |
| | | | | Sub Total by BU Type | | | | 187,321.00 | 187,321.00- | 187,321.00- | |
| | 33040798 | | MT | T-53-D | | | | 14,205.57 | 14,205.57- | 14,205.57- | |
| | 33070752 | | MT | T-53-D | | | | 46,130.62 | 46,130.62- | 46,130.62- | |
| | | | | Sub Total by BU Type | | | | 60,336.19 | 60,336.19- | 60,336.19- | |
| | | | | Total by Grant Number | | | | 247,657.19 | 247,657.19- | 247,657.19- | |
| | 33070753 | | GY | T-54-D | | 184,731.00 | | 161,398.62 | 161,398.62- | 23,332.38 | |
| | | | | Sub Total by BU Type | | 184,731.00 | | 161,398.62 | 161,398.62- | 23,332.38 | |
| | 33070754 | | MT | T-54-D | | | | 28,409.86 | 28,409.86- | 28,409.86- | |
| | 33160412 | | MT | T-54-D | | | | 6,444.94 | 6,444.94- | 6,444.94- | |
| | | | | Sub Total by BU Type | | | | 34,854.80 | 34,854.80- | 34,854.80- | |
| | | | | Total by Grant Number | | 184,731.00 | | 196,253.42 | 196,253.42- | 11,522.42- | |
| | 33070757 | | GY | T-55-R | | | | 47,393.08 | 47,393.08- | 47,393.08- | |
| | | | | Sub Total by BU Type | | | | 47,393.08 | 47,393.08- | 47,393.08- | |
| | 33070758 | | MT | T-55-R | | | | 904.17 | 904.17- | 904.17- | |
| | | | | Sub Total by BU Type | | | | 904.17 | 904.17- | 904.17- | |
| | | | | Total by Grant Number | | | | 48,297.25 | 48,297.25- | 48,297.25- | |
| | 33070759 | | GY | T-56-D | | | | 67,113.15 | 67,113.15- | 67,113.15- | |
| | | | | Sub Total by BU Type | | | | 67,113.15 | 67,113.15- | 67,113.15- | |
| | | | | Total by Grant Number | | | | 67,113.15 | 67,113.15- | 67,113.15- | |
| | 33050477 | | GY | T-57-R | | | | 1,006.31 | 1,006.31- | 1,006.31- | |
| | | | | Sub Total by BU Type | | | | 1,006.31 | 1,006.31- | 1,006.31- | |
| | | | | Total by Grant Number | | | | 1,006.31 | 1,006.31- | 1,006.31- | |
| | 33130508 | | GY | T-58-HM | | | | 4,507.71 | 4,507.71- | 4,507.71- | |
| | | | | Sub Total by BU Type | | | | 4,507.71 | 4,507.71- | 4,507.71- | |
| | 33040806 | | MT | T-58-HM | | | | 1,884.12 | 1,884.12- | 1,884.12- | |
| | 33120182 | N | MT | T-58-HM | | | | | 8,732.61- | 8,732.61- | |

Agency Number 033 GAME & PARKS COMMISSION

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | 8,732.61 | | | |
| | 33130509 | | MT | T-58-HM | | | | 4,490.35 | 4,490.35- | 4,490.35- | |
| | 33160416 | | MT | T-58-HM | | | | 495.53 | 495.53- | 495.53- | |
| | 33160417 | | MT | T-58-HM | | | | 833.44 | 833.44- | 833.44- | |
| | | | | Sub Total by BU Type | | | | 16,436.05 | 16,436.05- | 16,436.05- | |
| | | | | Total by Grant Number | | | | 20,943.76 | 20,943.76- | 20,943.76- | |
| | 33070766 | | GY | T-59-D | | 207,472.00 | | 197,010.87 | 197,010.87- | 10,461.13 | |
| | | | | Sub Total by BU Type | | 207,472.00 | | 197,010.87 | 197,010.87- | 10,461.13 | |
| | 33040839 | | MT | T-59-D | | | | 2,411.38 | 2,411.38- | 2,411.38- | |
| | 33070812 | | MT | T-59-D | | | | 77.01 | 77.01- | 77.01- | |
| | | | | Sub Total by BU Type | | | | 2,488.39 | 2,488.39- | 2,488.39- | |
| | | | | Total by Grant Number | | 207,472.00 | | 199,499.26 | 199,499.26- | 7,972.74 | |
| | 33070767 | | GY | T-60-HM | | | | 27,248.00 | 27,248.00- | 27,248.00- | |
| | | | | Sub Total by BU Type | | | | 27,248.00 | 27,248.00- | 27,248.00- | |
| | | | | Total by Grant Number | | | | 27,248.00 | 27,248.00- | 27,248.00- | |
| | 33070764 | | GY | T-61-HM | | | | 10,000.00 | 10,000.00- | 10,000.00- | |
| | | | | Sub Total by BU Type | | | | 10,000.00 | 10,000.00- | 10,000.00- | |
| | 33070765 | | MT | T-61-HM | | | | 10,000.00 | 10,000.00- | 10,000.00- | |
| | | | | Sub Total by BU Type | | | | 10,000.00 | 10,000.00- | 10,000.00- | |
| | | | | Total by Grant Number | | | | 20,000.00 | 20,000.00- | 20,000.00- | |
| | 33160422 | | GY | T-62-C | | | 5,581.22 | 493,203.47 | 493,203.47- | 493,203.47- | 750.49 |
| | | | | Sub Total by BU Type | | | 5,581.22 | 493,203.47 | 493,203.47- | 493,203.47- | 750.49 |
| | 33030681 | N | MT | T-62-C | | | | 102,837.91 | 102,837.91- | 102,837.91- | |
| | 33040813 | | MT | T-62-C | | | 3,390.71 | 294,170.15 | 294,170.15- | 294,170.15- | |
| | 33070774 | | MT | T-62-C | | | | 6,408.27 | 6,408.27- | 6,408.27- | |
| | 33160423 | | MT | T-62-C | | | 1,880.99 | 165,862.93 | 165,862.93- | 165,862.93- | |
| | 33160445 | | MT | T-62-C | | | | 110.00 | 110.00- | 110.00- | |
| | | | | Sub Total by BU Type | | | 5,271.70 | 569,389.26 | 569,389.26- | 569,389.26- | |
| | | | | Total by Grant Number | | | 10,852.92 | 1,062,592.73 | 1,062,592.73- | 1,062,592.73- | 750.49 |
| | 33070777 | | GY | T-63-HM-1 | | | | 55,000.00 | 55,000.00- | 55,000.00- | |
| | | | | Sub Total by BU Type | | | | 55,000.00 | 55,000.00- | 55,000.00- | |
| | | | | Total by Grant Number | | | | 55,000.00 | 55,000.00- | 55,000.00- | |
| | 33160432 | | GY | T-64-HM | | | | 191,843.35 | 191,843.35- | 191,843.35- | |
| | | | | Sub Total by BU Type | | | | 191,843.35 | 191,843.35- | 191,843.35- | |
| | | | | Total by Grant Number | | | | 191,843.35 | 191,843.35- | 191,843.35- | |
| | 33070779 | | GY | T-65-R-1 | | 79,651.00 | | 79,652.00 | 79,652.00- | 1.00- | |
| | | | | Sub Total by BU Type | | 79,651.00 | | 79,652.00 | 79,652.00- | 1.00- | |
| | | | | Total by Grant Number | | 79,651.00 | | 79,652.00 | 79,652.00- | 1.00- | |
| | 33070787 | | GY | T-66-R-1 | | | | 62,545.00 | 62,545.00- | 62,545.00- | |
| | | | | Sub Total by BU Type | | | | 62,545.00 | 62,545.00- | 62,545.00- | |
| | | | | Total by Grant Number | | | | 62,545.00 | 62,545.00- | 62,545.00- | |
| | 33070789 | | GY | T-67-R-1 | | | | 57,784.11 | 57,784.11- | 57,784.11- | |

Agency Number 033 GAME & PARKS COMMISSION

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | | | 57,784.11 | 57,784.11- | 57,784.11- | |
| | | | | Total by Grant Number | | | | 57,784.11 | 57,784.11- | 57,784.11- | |
| | 33070790 | | GY | T-68-R-1 | | | | 34,507.68 | 34,507.68- | 34,507.68- | |
| | | | | Sub Total by BU Type | | | | 34,507.68 | 34,507.68- | 34,507.68- | |
| | | | | Total by Grant Number | | | | 34,507.68 | 34,507.68- | 34,507.68- | |
| | 33160443 | | GY | T-69-R | | | | 11,521.61 | 11,521.61- | 11,521.61- | |
| | | | | Sub Total by BU Type | | | | 11,521.61 | 11,521.61- | 11,521.61- | |
| | | | | Total by Grant Number | | | | 11,521.61 | 11,521.61- | 11,521.61- | |
| | 33070794 | | GY | T-70-R | | | | 14,466.44 | 14,466.44- | 14,466.44- | |
| | | | | Sub Total by BU Type | | | | 14,466.44 | 14,466.44- | 14,466.44- | |
| | | | | Total by Grant Number | | | | 14,466.44 | 14,466.44- | 14,466.44- | |
| | 33070795 | | GY | T-71-R | | | | 4,300.00 | 4,300.00- | 4,300.00- | |
| | | | | Sub Total by BU Type | | | | 4,300.00 | 4,300.00- | 4,300.00- | |
| | | | | Total by Grant Number | | | | 4,300.00 | 4,300.00- | 4,300.00- | |
| | 33160466 | | GS | T-72-R-1 | | | | 27,157.79 | 27,157.79- | 27,157.79- | |
| | | | | Sub Total by BU Type | | | | 27,157.79 | 27,157.79- | 27,157.79- | |
| | 33160467 | | MT | T-72-R-1 | | | | 29,328.64 | 29,328.64- | 29,328.64- | |
| | | | | Sub Total by BU Type | | | | 29,328.64 | 29,328.64- | 29,328.64- | |
| | | | | Total by Grant Number | | | | 56,486.43 | 56,486.43- | 56,486.43- | |
| | 33070837 | | GY | T-73-T-1 | | 169,196.00 | | 72,980.85 | 72,980.85- | 96,215.15 | |
| | | | | Sub Total by BU Type | | 169,196.00 | | 72,980.85 | 72,980.85- | 96,215.15 | |
| | 33040859 | | MT | T-73-T-1 | | | | 19,910.53 | 19,910.53- | 19,910.53- | |
| | 33070838 | | MT | T-73-T-1 | | | | 12,316.09 | 12,316.09- | 12,316.09- | |
| | | | | Sub Total by BU Type | | | | 32,226.62 | 32,226.62- | 32,226.62- | |
| | | | | Total by Grant Number | | 169,196.00 | | 105,207.47 | 105,207.47- | 63,988.53 | |
| | 33160479 | | GY | T-74-R-1 | | | | 7,991.38 | 7,991.38- | 7,991.38- | |
| | | | | Sub Total by BU Type | | | | 7,991.38 | 7,991.38- | 7,991.38- | |
| | 33160480 | | MT | T-74-R-1 | | | | 18,008.62 | 18,008.62- | 18,008.62- | |
| | | | | Sub Total by BU Type | | | | 18,008.62 | 18,008.62- | 18,008.62- | |
| | | | | Total by Grant Number | | | | 26,000.00 | 26,000.00- | 26,000.00- | |
| | 33070860 | | GY | T-76-HM-1 | | 25,954.00 | | 25,823.91 | 25,823.91- | 130.09 | |
| | | | | Sub Total by BU Type | | 25,954.00 | | 25,823.91 | 25,823.91- | 130.09 | |
| | | | | Total by Grant Number | | 25,954.00 | | 25,823.91 | 25,823.91- | 130.09 | |
| | 33160481 | | GY | T-77-R-1 | | | | 38,400.00 | 38,400.00- | 38,400.00- | |
| | | | | Sub Total by BU Type | | | | 38,400.00 | 38,400.00- | 38,400.00- | |
| | | | | Total by Grant Number | | | | 38,400.00 | 38,400.00- | 38,400.00- | |
| | 33160476 | | GY | T-78-R-1 | | | 3,733.72 | 189,520.73 | 189,520.73- | 189,520.73- | |
| | | | | Sub Total by BU Type | | | 3,733.72 | 189,520.73 | 189,520.73- | 189,520.73- | |
| | 33040865 | | MT | T-78-R-1 | | | | 2,465.52 | 2,465.52- | 2,465.52- | |
| | 33160477 | | MT | T-78-R-1 | | | | 131,197.17 | 131,197.17- | 131,197.17- | |
| | | | | Sub Total by BU Type | | | | 133,662.69 | 133,662.69- | 133,662.69- | |
| | | | | Total by Grant Number | | | 3,733.72 | 323,183.42 | 323,183.42- | 323,183.42- | |
| | 33160478 | | GY | T-79-R-1 | | | | 26,794.13 | 26,794.13- | 26,794.13- | |

Grant/Project Status

Agency Number 033 GAME & PARKS COMMISSION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | | | 26,794.13 | 26,794.13- | 26,794.13- | |
| | 33040868 | | MT | T-79-R-1 | | | | 7,535.27 | 7,535.27- | 7,535.27- | |
| | 33050515 | | MT | T-79-R-1 | | | | 9,427.29 | 9,427.29- | 9,427.29- | |
| | | | | Sub Total by BU Type | | | | 16,962.56 | 16,962.56- | 16,962.56- | |
| | | | | Total by Grant Number | | | | 43,756.69 | 43,756.69- | 43,756.69- | |
| | 33070856 | | GY | T-80-HM-1 | | 25,000.00 | | 25,000.00 | 25,000.00- | | |
| | | | | Sub Total by BU Type | | 25,000.00 | | 25,000.00 | 25,000.00- | | |
| | 33070857 | | MT | T-80-HM-1 | | | | 30,700.00 | 30,700.00- | 30,700.00- | |
| | | | | Sub Total by BU Type | | | | 30,700.00 | 30,700.00- | 30,700.00- | |
| | | | | Total by Grant Number | | 25,000.00 | | 55,700.00 | 55,700.00- | 30,700.00- | |
| | 33160483 | | GY | T-81-HM-1 | | | | 15,000.00 | 15,000.00- | 15,000.00- | |
| | | | | Sub Total by BU Type | | | | 15,000.00 | 15,000.00- | 15,000.00- | |
| | | | | Total by Grant Number | | | | 15,000.00 | 15,000.00- | 15,000.00- | |
| | 33160499 | | GY | T-82-T | | | 4,564.41 | 190,029.49 | 190,029.49- | 190,029.49- | |
| | | | | Sub Total by BU Type | | | 4,564.41 | 190,029.49 | 190,029.49- | 190,029.49- | |
| | 33160500 | | MT | T-82-T | | | 1,631.83 | 120,818.89 | 120,818.89- | 120,818.89- | |
| | | | | Sub Total by BU Type | | | 1,631.83 | 120,818.89 | 120,818.89- | 120,818.89- | |
| | | | | Total by Grant Number | | | 6,196.24 | 310,848.38 | 310,848.38- | 310,848.38- | |
| | 33160501 | | GY | T-83-R | | | | 51,349.75 | 51,349.75- | 51,349.75- | |
| | | | | Sub Total by BU Type | | | | 51,349.75 | 51,349.75- | 51,349.75- | |
| | 33160502 | | MT | T-83-R | | | | 690.90 | 690.90- | 690.90- | |
| | 33160503 | | MT | T-83-R | | | | 5,000.00 | 5,000.00- | 5,000.00- | |
| | | | | Sub Total by BU Type | | | | 5,690.90 | 5,690.90- | 5,690.90- | |
| | | | | Total by Grant Number | | | | 57,040.65 | 57,040.65- | 57,040.65- | |
| | 33160513 | | GY | T-84-R-1 | | | 44.09 | 32,009.91 | 32,009.91- | 32,009.91- | |
| | | | | Sub Total by BU Type | | | 44.09 | 32,009.91 | 32,009.91- | 32,009.91- | |
| | | | | Total by Grant Number | | | 44.09 | 32,009.91 | 32,009.91- | 32,009.91- | |
| | 33070921 | | GY | T-85-HM-1 | | | 805.17 | 17,195.95 | 17,195.95- | 17,195.95- | |
| | 33160517 | | GY | T-85-HM-1 | | | 880.89 | 25,610.86 | 25,610.86- | 25,610.86- | |
| | 33160518 | | GY | T-85-HM-1 | | | 215.91 | 8,711.00 | 8,711.00- | 8,711.00- | |
| | | | | Sub Total by BU Type | | | 1,901.97 | 51,517.81 | 51,517.81- | 51,517.81- | |
| | 33040908 | | MT | T-85-HM-1 | | | | 1,889.54 | 1,889.54- | 1,889.54- | |
| | 33070922 | | MT | T-85-HM-1 | | | 335.32 | 2,083.50 | 2,083.50- | 2,083.50- | |
| | | | | Sub Total by BU Type | | | 335.32 | 3,973.04 | 3,973.04- | 3,973.04- | |
| | | | | Total by Grant Number | | | 2,237.29 | 55,490.85 | 55,490.85- | 55,490.85- | |
| | 33160515 | | GY | T-86-R-1 | | | | 12,524.29 | 12,524.29- | 12,524.29- | |
| | | | | Sub Total by BU Type | | | | 12,524.29 | 12,524.29- | 12,524.29- | |
| | 33160516 | | MT | T-86-R-1 | | | | 6,743.84 | 6,743.84- | 6,743.84- | |
| | | | | Sub Total by BU Type | | | | 6,743.84 | 6,743.84- | 6,743.84- | |
| | | | | Total by Grant Number | | | | 19,268.13 | 19,268.13- | 19,268.13- | |
| | 33050537 | | GS | T-88-R-1 | | 31,800.00 | | 337.20 | 337.20- | 31,462.80 | |
| | | | | Sub Total by BU Type | | 31,800.00 | | 337.20 | 337.20- | 31,462.80 | |

Agency Number 033 GAME & PARKS COMMISSION

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 33050536 | | MT | T-88-R-1 | | | 636.63 | 3,802.83 | 3,802.83- | 3,802.83- | |
| | | | | Sub Total by BU Type | | | 636.63 | 3,802.83 | 3,802.83- | 3,802.83- | |
| | | | | Total by Grant Number | | 31,800.00 | 636.63 | 4,140.03 | 4,140.03- | 27,659.97 | |
| | 33070825 | | GY | T2-10-R-1 | | 15,000.00 | | 15,000.00 | 15,000.00- | | |
| | | | | Sub Total by BU Type | | 15,000.00 | | 15,000.00 | 15,000.00- | | |
| | | | | Total by Grant Number | | 15,000.00 | | 15,000.00 | 15,000.00- | | |
| | 33070830 | | GS | T2-11-R-1 | | 65,630.00 | | 65,638.69 | 65,638.69- | 8.69- | |
| | | | | Sub Total by BU Type | | 65,630.00 | | 65,638.69 | 65,638.69- | 8.69- | |
| | | | | Total by Grant Number | | 65,630.00 | | 65,638.69 | 65,638.69- | 8.69- | |
| | 33070836 | | GY | T2-12-D | | 25,000.00 | | 25,000.00 | 25,000.00- | | |
| | | | | Sub Total by BU Type | | 25,000.00 | | 25,000.00 | 25,000.00- | | |
| | | | | Total by Grant Number | | 25,000.00 | | 25,000.00 | 25,000.00- | | |
| | 33070800 | | GY | T2-2-HM-1 | | | | 81,738.00 | 81,738.00- | 81,738.00- | |
| | | | | Sub Total by BU Type | | | | 81,738.00 | 81,738.00- | 81,738.00- | |
| | 33070801 | | MT | T2-2-HM-1 | | | | 9.50 | 9.50- | 9.50- | |
| | | | | Sub Total by BU Type | | | | 9.50 | 9.50- | 9.50- | |
| | | | | Total by Grant Number | | | | 81,747.50 | 81,747.50- | 81,747.50- | |
| | 33070820 | | GY | T2-4-P-1 | | | | 1,446.15 | 1,446.15- | 1,446.15- | |
| | 33160455 | | GY | T2-4-P-1 | | | | 99,236.26 | 99,236.26- | 99,236.26- | |
| | | | | Sub Total by BU Type | | | | 100,682.41 | 100,682.41- | 100,682.41- | |
| | 33040846 | | MT | T2-4-P-1 | | | | 8,856.04 | 8,856.04- | 8,856.04- | |
| | 33160456 | | MT | T2-4-P-1 | | | | 59,369.63 | 59,369.63- | 59,369.63- | |
| | 33160457 | | MT | T2-4-P-1 | | | | 2,012.56 | 2,012.56- | 2,012.56- | |
| | | | | Sub Total by BU Type | | | | 70,238.23 | 70,238.23- | 70,238.23- | |
| | | | | Total by Grant Number | | | | 170,920.64 | 170,920.64- | 170,920.64- | |
| | 33160458 | | GY | T2-5-HM-1 | | | | 49,336.00 | 49,336.00- | 49,336.00- | |
| | | | | Sub Total by BU Type | | | | 49,336.00 | 49,336.00- | 49,336.00- | |
| | | | | Total by Grant Number | | | | 49,336.00 | 49,336.00- | 49,336.00- | |
| | 33070821 | | GY | T2-6-HM-1 | | 54,332.00 | | 53,377.09 | 53,377.09- | 954.91 | |
| | | | | Sub Total by BU Type | | 54,332.00 | | 53,377.09 | 53,377.09- | 954.91 | |
| | | | | Total by Grant Number | | 54,332.00 | | 53,377.09 | 53,377.09- | 954.91 | |
| | 33160459 | | GY | T2-7-R-1 | | | | 110,000.00 | 110,000.00- | 110,000.00- | |
| | | | | Sub Total by BU Type | | | | 110,000.00 | 110,000.00- | 110,000.00- | |
| | | | | Total by Grant Number | | | | 110,000.00 | 110,000.00- | 110,000.00- | |
| | 33160468 | | GS | T2-8-R-1 | | | | 52,800.00 | 52,800.00- | 52,800.00- | |
| | | | | Sub Total by BU Type | | | | 52,800.00 | 52,800.00- | 52,800.00- | |
| | 33050505 | | MT | T2-8-R-1 | | | | 45,893.59 | 45,893.59- | 45,893.59- | |
| | | | | Sub Total by BU Type | | | | 45,893.59 | 45,893.59- | 45,893.59- | |
| | | | | Total by Grant Number | | | | 98,693.59 | 98,693.59- | 98,693.59- | |
| | 33160465 | | GS | T2-9-R-1 | | | | 34,989.82 | 34,989.82- | 34,989.82- | |
| | | | | Sub Total by BU Type | | | | 34,989.82 | 34,989.82- | 34,989.82- | |
| | | | | Total by Grant Number | | | | 34,989.82 | 34,989.82- | 34,989.82- | |
| | 33040799 | | MT | T54-D | | | | 929.36 | 929.36- | 929.36- | |

Agency Number 033 GAME & PARKS COMMISSION

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | | | 929.36 | 929.36- | 929.36- | |
| | | | | Total by Grant Number | | | | 929.36 | 929.36- | 929.36- | |
| | 33070665 | | GY | U-1-1 | | 390,747.40 | | 376,824.27 | 376,824.27- | 13,923.13 | |
| | | | | Sub Total by BU Type | | 390,747.40 | | 376,824.27 | 376,824.27- | 13,923.13 | |
| | 33070666 | | MT | U-1-1 | | | | 93.50 | 93.50- | 93.50- | |
| | | | | Sub Total by BU Type | | | | 93.50 | 93.50- | 93.50- | |
| | | | | Total by Grant Number | | 390,747.40 | | 376,917.77 | 376,917.77- | 13,829.63 | |
| | 33070615 | | GY | U-1-1-U-1-1K | | | | 368,005.32 | 368,005.32- | 368,005.32- | |
| | | | | Sub Total by BU Type | | | | 368,005.32 | 368,005.32- | 368,005.32- | |
| | | | | Total by Grant Number | | | | 368,005.32 | 368,005.32- | 368,005.32- | |
| | 33070839 | | GY | U-3-D-1 | | 805,000.00 | 100,000.00 | 227,419.16 | 227,419.16- | 577,580.84 | |
| | | | | Sub Total by BU Type | | 805,000.00 | 100,000.00 | 227,419.16 | 227,419.16- | 577,580.84 | |
| | 33040860 | | MT | U-3-D-1 | | | | 20,147.15 | 20,147.15- | 20,147.15- | |
| | 33070840 | | MT | U-3-D-1 | | | | 20,827.07 | 20,827.07- | 20,827.07- | |
| | | | | Sub Total by BU Type | | | | 40,974.22 | 40,974.22- | 40,974.22- | |
| | | | | Total by Grant Number | | 805,000.00 | 100,000.00 | 268,393.38 | 268,393.38- | 536,606.62 | |
| | 33070854 | | GY | U-4-HM-1 | | 195,000.00 | 19,212.15 | 95,029.24 | 95,029.24- | 99,970.76 | |
| | | | | Sub Total by BU Type | | 195,000.00 | 19,212.15 | 95,029.24 | 95,029.24- | 99,970.76 | |
| | 33040867 | | MT | U-4-HM-1 | | | | 8,844.22 | 8,844.22- | 8,844.22- | |
| | 33070855 | | MT | U-4-HM-1 | | | | 145.90 | 145.90- | 145.90- | |
| | | | | Sub Total by BU Type | | | | 8,990.12 | 8,990.12- | 8,990.12- | |
| | | | | Total by Grant Number | | 195,000.00 | 19,212.15 | 104,019.36 | 104,019.36- | 90,980.64 | |
| | 33070896 | | GY | U-5-HM-1 | | | | 13,739.62 | 13,739.62- | 13,739.62- | |
| | | | | Sub Total by BU Type | | | | 13,739.62 | 13,739.62- | 13,739.62- | |
| | | | | Total by Grant Number | | | | 13,739.62 | 13,739.62- | 13,739.62- | |
| | 33070898 | | GY | U-6-HM-1 | | | | 1,975.63 | 1,975.63- | 1,975.63- | |
| | | | | Sub Total by BU Type | | | | 1,975.63 | 1,975.63- | 1,975.63- | |
| | 33040895 | | MT | U-6-HM-1 | | | 1,154.48 | 23,491.86 | 23,491.86- | 23,491.86- | |
| | 33070899 | | MT | U-6-HM-1 | | | | 1,863.60 | 1,863.60- | 1,863.60- | |
| | | | | Sub Total by BU Type | | | 1,154.48 | 25,355.46 | 25,355.46- | 25,355.46- | |
| | | | | Total by Grant Number | | | 1,154.48 | 27,331.09 | 27,331.09- | 27,331.09- | |
| | 33070901 | | GY | U-7-HM-1 | | | | 52,118.77 | 52,118.77- | 52,118.77- | |
| | | | | Sub Total by BU Type | | | | 52,118.77 | 52,118.77- | 52,118.77- | |
| | 33070902 | | MT | U-7-HM-1 | | | | 2,118.51 | 2,118.51- | 2,118.51- | |
| | | | | Sub Total by BU Type | | | | 2,118.51 | 2,118.51- | 2,118.51- | |
| | | | | Total by Grant Number | | | | 54,237.28 | 54,237.28- | 54,237.28- | |
| | 33040922 | | MT | U-8-HM-1 | | | 477.67 | 3,786.21 | 3,786.21- | 3,786.21- | |
| | 33070938 | | MT | U-8-HM-1 | | | 4,267.99 | 6,737.24 | 6,737.24- | 6,737.24- | |
| | | | | Sub Total by BU Type | | | 4,745.66 | 10,523.45 | 10,523.45- | 10,523.45- | |
| | | | | Total by Grant Number | | | 4,745.66 | 10,523.45 | 10,523.45- | 10,523.45- | |
| | 33070810 | | GY | U2-1-HM-1 | | 350,000.00 | 20,000.00 | 261,787.60 | 261,787.60- | 88,212.40 | |
| | | | | Sub Total by BU Type | | 350,000.00 | 20,000.00 | 261,787.60 | 261,787.60- | 88,212.40 | |
| | 33040838 | | MT | U2-1-HM-1 | | | | | 7,929.34- | 7,929.34- | |

Agency Number 033 GAME & PARKS COMMISSION

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | 7,929.34 | | | |
| | 33160448 | | MT | U2-1-HM-1 | | | 401.90 | 117,750.01 | 117,750.01- | 117,750.01- | |
| | 33160449 | | MT | U2-1-HM-1 | | | | 575.79 | 575.79- | 575.79- | |
| | | | | Sub Total by BU Type | | | 401.90 | 126,255.14 | 126,255.14- | 126,255.14- | |
| | | | | Total by Grant Number | | 350,000.00 | 20,401.90 | 388,042.74 | 388,042.74- | 38,042.74- | |
| | 33070814 | | GY | U2-2-HM-1 | | 600,000.00 | 1,818.61 | 240,813.46 | 240,813.46- | 359,186.54 | |
| | 33160505 | | GY | U2-2-HM-1 | | | | 3,009.21 | 3,009.21- | 3,009.21- | |
| | | | | Sub Total by BU Type | | 600,000.00 | 1,818.61 | 243,822.67 | 243,822.67- | 356,177.33 | |
| | 33070815 | | MT | U2-2-HM-1 | | | | 14.42- | 14.42 | 14.42 | |
| | 33160450 | | MT | U2-2-HM-1 | | | | 2,574.28 | 2,574.28- | 2,574.28- | |
| | 33160451 | | MT | U2-2-HM-1 | | | | 71.99 | 71.99- | 71.99- | |
| | | | | Sub Total by BU Type | | | | 2,631.85 | 2,631.85- | 2,631.85- | |
| | | | | Total by Grant Number | | 600,000.00 | 1,818.61 | 246,454.52 | 246,454.52- | 353,545.48 | |
| | 33070823 | | GY | U2-3-HM | | 50,000.00 | | 2,895.93 | 2,895.93- | 47,104.07 | |
| | | | | Sub Total by BU Type | | 50,000.00 | | 2,895.93 | 2,895.93- | 47,104.07 | |
| | | | | Total by Grant Number | | 50,000.00 | | 2,895.93 | 2,895.93- | 47,104.07 | |
| | 33070888 | | GY | W-100-R | | 59,662.00 | | 47,963.68 | 47,963.68- | 11,698.32 | |
| | | | | Sub Total by BU Type | | 59,662.00 | | 47,963.68 | 47,963.68- | 11,698.32 | |
| | 33040893 | N | MT | W-100-R | | | | 1,442.86 | 1,442.86- | 1,442.86- | |
| | 33040903 | | MT | W-100-R | | | | 2,203.09 | 2,203.09- | 2,203.09- | |
| | | | | Sub Total by BU Type | | | | 3,645.95 | 3,645.95- | 3,645.95- | |
| | | | | Total by Grant Number | | 59,662.00 | | 51,609.63 | 51,609.63- | 8,052.37 | |
| | 33040898 | | GY | W-101-R-1 | | | | 63,365.67 | 63,365.67- | 63,365.67- | |
| | | | | Sub Total by BU Type | | | | 63,365.67 | 63,365.67- | 63,365.67- | |
| | | | | Total by Grant Number | | | | 63,365.67 | 63,365.67- | 63,365.67- | |
| | 33040913 | | GY | W-102-T-1 | | 1,500,000.00 | 1,371.97- | 1,124,113.08 | 1,124,113.08- | 375,886.92 | |
| | | | | Sub Total by BU Type | | 1,500,000.00 | 1,371.97- | 1,124,113.08 | 1,124,113.08- | 375,886.92 | |
| | 33040914 | | MT | W-102-T-1 | | | 457.32- | 376,590.13 | 376,590.13- | 376,590.13- | |
| | | | | Sub Total by BU Type | | | 457.32- | 376,590.13 | 376,590.13- | 376,590.13- | |
| | | | | Total by Grant Number | | 1,500,000.00 | 1,829.29- | 1,500,703.21 | 1,500,703.21- | 703.21- | |
| | 33070916 | | GY | W-103-R-1 | | | | 16,515.64 | 16,515.64- | 16,515.64- | |
| | | | | Sub Total by BU Type | | | | 16,515.64 | 16,515.64- | 16,515.64- | |
| | | | | Total by Grant Number | | | | 16,515.64 | 16,515.64- | 16,515.64- | |
| | 33040905 | | GY | W-104-R-1 | | 192,489.00 | 9,406.91 | 155,913.51 | 155,913.51- | 36,575.49 | |
| | | | | Sub Total by BU Type | | 192,489.00 | 9,406.91 | 155,913.51 | 155,913.51- | 36,575.49 | |
| | 33040906 | | MT | W-104-R-1 | | | 4,633.60 | 142,182.35 | 142,182.35- | 142,182.35- | |
| | | | | Sub Total by BU Type | | | 4,633.60 | 142,182.35 | 142,182.35- | 142,182.35- | |
| | | | | Total by Grant Number | | 192,489.00 | 14,040.51 | 298,095.86 | 298,095.86- | 105,606.86- | |
| | 33070912 | | GY | W-105-HM-1 | | | 6,054.32 | 210,155.57 | 210,155.57- | 210,155.57- | 14,361.60 |
| | | | | Sub Total by BU Type | | | 6,054.32 | 210,155.57 | 210,155.57- | 210,155.57- | 14,361.60 |
| | 33070913 | | MT | W-105-HM-1 | | | 2,018.01 | 69,811.50 | 69,811.50- | 69,811.50- | 4,326.70 |
| | | | | Sub Total by BU Type | | | 2,018.01 | 69,811.50 | 69,811.50- | 69,811.50- | 4,326.70 |

Agency Number 033 GAME & PARKS COMMISSION

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | | 8,072.33 | 279,967.07 | 279,967.07- | 279,967.07- | 18,688.30 |
| | 33040909 | | GY | W-106-R-1 | | 159,978.00 | | 50,512.86 | 50,512.86- | 109,465.14 | |
| | | | | Sub Total by BU Type | | 159,978.00 | | 50,512.86 | 50,512.86- | 109,465.14 | |
| | 33040910 | | MT | W-106-R-1 | | | | 16,837.62 | 16,837.62- | 16,837.62- | |
| | | | | Sub Total by BU Type | | | | 16,837.62 | 16,837.62- | 16,837.62- | |
| | | | | Total by Grant Number | | 159,978.00 | | 67,350.48 | 67,350.48- | 92,627.52 | |
| | 33070923 | | GY | W-107-T-1 | | | | 328,209.10 | 328,209.10- | 328,209.10- | |
| | | | | Sub Total by BU Type | | | | 328,209.10 | 328,209.10- | 328,209.10- | |
| | | | | Total by Grant Number | | | | 328,209.10 | 328,209.10- | 328,209.10- | |
| | 33070919 | | GY | W-108-HM-1 | | | | 82,125.57 | 82,125.57- | 82,125.57- | |
| | | | | Sub Total by BU Type | | | | 82,125.57 | 82,125.57- | 82,125.57- | |
| | 33070920 | | MT | W-108-HM-1 | | | | 27,375.20 | 27,375.20- | 27,375.20- | |
| | | | | Sub Total by BU Type | | | | 27,375.20 | 27,375.20- | 27,375.20- | |
| | | | | Total by Grant Number | | | | 109,500.77 | 109,500.77- | 109,500.77- | |
| | 33070924 | | GY | W-109-HM-1 | | | 11,269.14 | 62,739.42 | 62,739.42- | 62,739.42- | |
| | | | | Sub Total by BU Type | | | 11,269.14 | 62,739.42 | 62,739.42- | 62,739.42- | |
| | 33070925 | | MT | W-109-HM-1 | | | | 12,849.87 | 12,849.87- | 12,849.87- | 12,499.99 |
| | 33160519 | | MT | W-109-HM-1 | | | 311.88 | 8,215.67 | 8,215.67- | 8,215.67- | |
| | | | | Sub Total by BU Type | | | 311.88 | 21,065.54 | 21,065.54- | 21,065.54- | 12,499.99 |
| | | | | Total by Grant Number | | | 11,581.02 | 83,804.96 | 83,804.96- | 83,804.96- | 12,499.99 |
| | 33040915 | | GY | W-110-R-1 | | 160,340.00 | 17,062.03 | 17,062.03 | 17,062.03- | 143,277.97 | |
| | | | | Sub Total by BU Type | | 160,340.00 | 17,062.03 | 17,062.03 | 17,062.03- | 143,277.97 | |
| | | | | Total by Grant Number | | 160,340.00 | 17,062.03 | 17,062.03 | 17,062.03- | 143,277.97 | |
| | 33040911 | | GY | W-111-T-1 | | 50,000.00 | 1,689.75 | 10,599.75 | 10,599.75- | 39,400.25 | |
| | | | | Sub Total by BU Type | | 50,000.00 | 1,689.75 | 10,599.75 | 10,599.75- | 39,400.25 | |
| | 33040912 | | MT | W-111-T-1 | | | 563.25 | 3,533.25 | 3,533.25- | 3,533.25- | |
| | | | | Sub Total by BU Type | | | 563.25 | 3,533.25 | 3,533.25- | 3,533.25- | |
| | | | | Total by Grant Number | | 50,000.00 | 2,253.00 | 14,133.00 | 14,133.00- | 35,867.00 | |
| | 33040916 | | GY | W-112-C-1 | | 65,412.00 | | 61,593.82 | 61,593.82- | 3,818.18 | |
| | | | | Sub Total by BU Type | | 65,412.00 | | 61,593.82 | 61,593.82- | 3,818.18 | |
| | | | | Total by Grant Number | | 65,412.00 | | 61,593.82 | 61,593.82- | 3,818.18 | |
| | 33070927 | | GY | W-113-R-1 | | | | 4,643.69 | 4,643.69- | 4,643.69- | |
| | | | | Sub Total by BU Type | | | | 4,643.69 | 4,643.69- | 4,643.69- | |
| | | | | Total by Grant Number | | | | 4,643.69 | 4,643.69- | 4,643.69- | |
| | 33070926 | | GY | W-114-R-1 | | | | 17,505.88 | 17,505.88- | 17,505.88- | |
| | | | | Sub Total by BU Type | | | | 17,505.88 | 17,505.88- | 17,505.88- | |
| | | | | Total by Grant Number | | | | 17,505.88 | 17,505.88- | 17,505.88- | |
| | 33070932 | | GY | W-115-R-1 | | | 49,609.73 | 681,379.70 | 681,379.70- | 681,379.70- | |
| | | | | Sub Total by BU Type | | | 49,609.73 | 681,379.70 | 681,379.70- | 681,379.70- | |
| | | | | Total by Grant Number | | | 49,609.73 | 681,379.70 | 681,379.70- | 681,379.70- | |
| | 33070940 | | GY | W-117-T-1 | | 225,000.00 | | 63,466.39 | 63,466.39- | 161,533.61 | |
| | | | | Sub Total by BU Type | | 225,000.00 | | 63,466.39 | 63,466.39- | 161,533.61 | |
| | | | | Total by Grant Number | | 225,000.00 | | 63,466.39 | 63,466.39- | 161,533.61 | |

Agency Number 033 GAME & PARKS COMMISSION

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 33070933 | | GY | W-118-HM-1 | | | 14,000.00 | 24,650.66 | 24,650.66- | 24,650.66- | |
| | | | | Sub Total by BU Type | | | 14,000.00 | 24,650.66 | 24,650.66- | 24,650.66- | |
| | | | | Total by Grant Number | | | 14,000.00 | 24,650.66 | 24,650.66- | 24,650.66- | |
| | 33040841 | | GY | W-22-T-1 | | 70,000.00 | | 175,801.97 | 175,801.97- | 105,801.97- | |
| | | | | Sub Total by BU Type | | 70,000.00 | | 175,801.97 | 175,801.97- | 105,801.97- | |
| | | | | Total by Grant Number | | 70,000.00 | | 175,801.97 | 175,801.97- | 105,801.97- | |
| | 33200824 | | GY | W-53-L-56 | | | | 52,325.00 | 52,325.00- | 52,325.00- | |
| | | | | Sub Total by BU Type | | | | 52,325.00 | 52,325.00- | 52,325.00- | |
| | | | | Total by Grant Number | | | | 52,325.00 | 52,325.00- | 52,325.00- | |
| | 33200852 | | GY | W-53-L-57 | | | | 91,250.00 | 91,250.00- | 91,250.00- | |
| | | | | Sub Total by BU Type | | | | 91,250.00 | 91,250.00- | 91,250.00- | |
| | | | | Total by Grant Number | | | | 91,250.00 | 91,250.00- | 91,250.00- | |
| | 33200922 | | GY | W-53-L-58 | | | | 87,940.00 | 87,940.00- | 87,940.00- | |
| | | | | Sub Total by BU Type | | | | 87,940.00 | 87,940.00- | 87,940.00- | |
| | | | | Total by Grant Number | | | | 87,940.00 | 87,940.00- | 87,940.00- | |
| | 33200928 | | GY | W-53-L-59 | | | | 89,078.75 | 89,078.75- | 89,078.75- | |
| | | | | Sub Total by BU Type | | | | 89,078.75 | 89,078.75- | 89,078.75- | |
| | | | | Total by Grant Number | | | | 89,078.75 | 89,078.75- | 89,078.75- | |
| | 33201188 | | CA | W-53-L-62 | | | 182,281.11 | 182,281.11 | 182,281.11- | 182,281.11- | |
| | | | | Sub Total by BU Type | | | 182,281.11 | 182,281.11 | 182,281.11- | 182,281.11- | |
| | | | | Total by Grant Number | | | 182,281.11 | 182,281.11 | 182,281.11- | 182,281.11- | |
| | 33201016 | | GY | W-78-L | | 80,250.00 | | 76,172.75 | 76,172.75- | 4,077.25 | |
| | | | | Sub Total by BU Type | | 80,250.00 | | 76,172.75 | 76,172.75- | 4,077.25 | |
| | | | | Total by Grant Number | | 80,250.00 | | 76,172.75 | 76,172.75- | 4,077.25 | |
| | 33200786 | | CA | W-78-L-37 | | | | 25,000.00 | 25,000.00- | 25,000.00- | |
| | | | | Sub Total by BU Type | | | | 25,000.00 | 25,000.00- | 25,000.00- | |
| | 33200785 | | GY | W-78-L-37 | | | | 212,790.39 | 212,790.39- | 212,790.39- | |
| | | | | Sub Total by BU Type | | | | 212,790.39 | 212,790.39- | 212,790.39- | |
| | | | | Total by Grant Number | | | | 237,790.39 | 237,790.39- | 237,790.39- | |
| | 33200867 | | GY | W-78-L-39 | | | | 163,883.75 | 163,883.75- | 163,883.75- | |
| | | | | Sub Total by BU Type | | | | 163,883.75 | 163,883.75- | 163,883.75- | |
| | | | | Total by Grant Number | | | | 163,883.75 | 163,883.75- | 163,883.75- | |
| | 33200878 | | GY | W-78-L-40 | | | | 498,250.64 | 498,250.64- | 498,250.64- | |
| | | | | Sub Total by BU Type | | | | 498,250.64 | 498,250.64- | 498,250.64- | |
| | | | | Total by Grant Number | | | | 498,250.64 | 498,250.64- | 498,250.64- | |
| | 33201140 | | GX | W-78-L-42 | | 439,927.00 | | 428,000.00 | 428,000.00- | 11,927.00 | |
| | | | | Sub Total by BU Type | | 439,927.00 | | 428,000.00 | 428,000.00- | 11,927.00 | |
| | | | | Total by Grant Number | | 439,927.00 | | 428,000.00 | 428,000.00- | 11,927.00 | |
| | 33020401 | | GY | W-87-E-1 | | | | 339,171.11 | 339,171.11- | 339,171.11- | |
| | | | | Sub Total by BU Type | | | | 339,171.11 | 339,171.11- | 339,171.11- | |
| | | | | Total by Grant Number | | | | 339,171.11 | 339,171.11- | 339,171.11- | |
| | 33200997 | | GS | W-87-E-8 | | 1,061,950.00 | | 1,063,660.00 | 1,063,660.00- | 1,710.00- | |
| | | | | Sub Total by BU Type | | 1,061,950.00 | | 1,063,660.00 | 1,063,660.00- | 1,710.00- | |

Agency Number 033 GAME & PARKS COMMISSION

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | 1,061,950.00 | | 1,063,660.00 | 1,063,660.00- | 1,710.00- | |
| | 33201131 | | GX | W-87-E-9 | | 1,010,000.00 | | 417,967.33 | 417,967.33- | 592,032.67 | 558,643.71 |
| | | | | Sub Total by BU Type | | 1,010,000.00 | | 417,967.33 | 417,967.33- | 592,032.67 | 558,643.71 |
| | | | | Total by Grant Number | | 1,010,000.00 | | 417,967.33 | 417,967.33- | 592,032.67 | 558,643.71 |
| | 33040844 | | GY | W-88-O-1 | | | | 139,811.14 | 139,811.14- | 139,811.14- | |
| | | | | Sub Total by BU Type | | | | 139,811.14 | 139,811.14- | 139,811.14- | |
| | | | | Total by Grant Number | | | | 139,811.14 | 139,811.14- | 139,811.14- | |
| | 33040842 | | GY | W-89-R-1 | | | | 243,845.00 | 243,845.00- | 243,845.00- | |
| | | | | Sub Total by BU Type | | | | 243,845.00 | 243,845.00- | 243,845.00- | |
| | | | | Total by Grant Number | | | | 243,845.00 | 243,845.00- | 243,845.00- | |
| | 33070816 | | GY | W-90-HM-1 | | 1,248,181.00 | 85,807.50 | 2,009,398.45 | 2,009,398.45- | 761,217.45- | |
| | | | | Sub Total by BU Type | | 1,248,181.00 | 85,807.50 | 2,009,398.45 | 2,009,398.45- | 761,217.45- | |
| | | | | Total by Grant Number | | 1,248,181.00 | 85,807.50 | 2,009,398.45 | 2,009,398.45- | 761,217.45- | |
| | 33070817 | | GY | W-91-R-1 | | 154,650.00 | | 151,991.52 | 151,991.52- | 2,658.48 | |
| | | | | Sub Total by BU Type | | 154,650.00 | | 151,991.52 | 151,991.52- | 2,658.48 | |
| | | | | Total by Grant Number | | 154,650.00 | | 151,991.52 | 151,991.52- | 2,658.48 | |
| | 33070822 | | GY | W-92-HM-1 | | 206,250.00 | | 185,913.10 | 185,913.10- | 20,336.90 | |
| | | | | Sub Total by BU Type | | 206,250.00 | | 185,913.10 | 185,913.10- | 20,336.90 | |
| | | | | Total by Grant Number | | 206,250.00 | | 185,913.10 | 185,913.10- | 20,336.90 | |
| | 33070833 | | GS | W-93-T-1 | | 1,317,450.00 | 4,884.00 | 1,607,948.11 | 1,607,948.11- | 290,498.11- | |
| | | | | Sub Total by BU Type | | 1,317,450.00 | 4,884.00 | 1,607,948.11 | 1,607,948.11- | 290,498.11- | |
| | 33040851 | | MT | W-93-T-1 | | | | 250,377.36 | 250,377.36- | 250,377.36- | |
| | 33070834 | | MT | W-93-T-1 | | | 1,304.65 | 93,441.65 | 93,441.65- | 93,441.65- | |
| | | | | Sub Total by BU Type | | | 1,304.65 | 343,819.01 | 343,819.01- | 343,819.01- | |
| | | | | Total by Grant Number | | 1,317,450.00 | 6,188.65 | 1,951,767.12 | 1,951,767.12- | 634,317.12- | |
| | 33040856 | | GY | W-94-R-1 | | | | 179.98 | 179.98- | 179.98- | |
| | | | | Sub Total by BU Type | | | | 179.98 | 179.98- | 179.98- | |
| | 33040858 | | MT | W-94-R-1 | | | | 15,930.09 | 15,930.09- | 15,930.09- | |
| | | | | Sub Total by BU Type | | | | 15,930.09 | 15,930.09- | 15,930.09- | |
| | | | | Total by Grant Number | | | | 16,110.07 | 16,110.07- | 16,110.07- | |
| | 33020428 | | GY | W-95-C | | | | 368.59 | 368.59- | 368.59- | |
| | | | | Sub Total by BU Type | | | | 368.59 | 368.59- | 368.59- | |
| | 33020427 | | MT | W-95-C | | | | 42,000.00 | 42,000.00- | 42,000.00- | |
| | | | | Sub Total by BU Type | | | | 42,000.00 | 42,000.00- | 42,000.00- | |
| | | | | Total by Grant Number | | | | 42,368.59 | 42,368.59- | 42,368.59- | |
| | 33160473 | | GY | W-96-T-1 | | | | 243,104.45 | 243,104.45- | 243,104.45- | |
| | | | | Sub Total by BU Type | | | | 243,104.45 | 243,104.45- | 243,104.45- | |
| | | | | Total by Grant Number | | | | 243,104.45 | 243,104.45- | 243,104.45- | |
| | 33070861 | | GY | W-97-T-1 | | 145,356.00 | | 131,852.62 | 131,852.62- | 13,503.38 | |
| | | | | Sub Total by BU Type | | 145,356.00 | | 131,852.62 | 131,852.62- | 13,503.38 | |
| | | | | Total by Grant Number | | 145,356.00 | | 131,852.62 | 131,852.62- | 13,503.38 | |
| | 33070865 | | GY | W-98-R-1 | | 233,533.00 | | 490,169.14 | 490,169.14- | 256,636.14- | |
| | | | | Sub Total by BU Type | | 233,533.00 | | 490,169.14 | 490,169.14- | 256,636.14- | |

Agency Number 033 GAME & PARKS COMMISSION

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 33040878 | | MT | W-98-R-1 | | | | 436.17 | 436.17- | 436.17- | |
| | | | | Sub Total by BU Type | | | | 436.17 | 436.17- | 436.17- | |
| | | | | Total by Grant Number | | 233,533.00 | | 490,605.31 | 490,605.31- | 257,072.31- | |
| | 33040888 | | GY | W-99-R-1 | | 717,578.00 | | 503,587.74 | 503,587.74- | 213,990.26 | |
| | | | | Sub Total by BU Type | | 717,578.00 | | 503,587.74 | 503,587.74- | 213,990.26 | |
| | | | | Total by Grant Number | | 717,578.00 | | 503,587.74 | 503,587.74- | 213,990.26 | |
| | 33070909 | | GX | WCA0513-34183 | | 64,102.56 | | 64,102.56 | 64,102.56- | | |
| | | | | Sub Total by BU Type | | 64,102.56 | | 64,102.56 | 64,102.56- | | |
| | | | | Total by Grant Number | | 64,102.56 | | 64,102.56 | 64,102.56- | | |
| | 33070808 | | GX | WRP 66-6526-463 | | 14,572.00 | | 14,572.00 | 14,572.00- | | |
| | | | | Sub Total by BU Type | | 14,572.00 | | 14,572.00 | 14,572.00- | | |
| | | | | Total by Grant Number | | 14,572.00 | | 14,572.00 | 14,572.00- | | |
| | 33200844 | | GX | WRP 66-6526-7-397 | | 90,343.00 | | 43,297.80 | 43,297.80- | 47,045.20 | |
| | | | | Sub Total by BU Type | | 90,343.00 | | 43,297.80 | 43,297.80- | 47,045.20 | |
| | 33200845 | | MT | WRP 66-6526-7-397 | | 12,234.00 | | 15,415.27 | 15,415.27- | 3,181.27- | |
| | | | | Sub Total by BU Type | | 12,234.00 | | 15,415.27 | 15,415.27- | 3,181.27- | |
| | | | | Total by Grant Number | | 102,577.00 | | 58,713.07 | 58,713.07- | 43,863.93 | |
| | 33200847 | | GX | WRP 66-6526-7-438 | | 31,698.00 | | 14,856.03 | 14,856.03- | 16,841.97 | |
| | | | | Sub Total by BU Type | | 31,698.00 | | 14,856.03 | 14,856.03- | 16,841.97 | |
| | 33200846 | | MT | WRP 66-6526-7-438 | | | | 5,400.60 | 5,400.60- | 5,400.60- | |
| | | | | Sub Total by BU Type | | | | 5,400.60 | 5,400.60- | 5,400.60- | |
| | | | | Total by Grant Number | | 31,698.00 | | 20,256.63 | 20,256.63- | 11,441.37 | |
| | 33200849 | | GX | WRP 66-6526-7-439 | | 25,368.00 | | 18,144.86 | 18,144.86- | 7,223.14 | |
| | | | | Sub Total by BU Type | | 25,368.00 | | 18,144.86 | 18,144.86- | 7,223.14 | |
| | 33200848 | | MT | WRP 66-6526-7-439 | | | | 6,496.88 | 6,496.88- | 6,496.88- | |
| | | | | Sub Total by BU Type | | | | 6,496.88 | 6,496.88- | 6,496.88- | |
| | | | | Total by Grant Number | | 25,368.00 | | 24,641.74 | 24,641.74- | 726.26 | |
| | 33200883 | | CA | WRP 66-6526-7-441 | | | | 9,462.41 | 9,462.41- | 9,462.41- | |
| | | | | Sub Total by BU Type | | | | 9,462.41 | 9,462.41- | 9,462.41- | |
| | 33200882 | | GX | WRP 66-6526-7-441 | | 27,528.75 | | 27,041.49 | 27,041.49- | 487.26 | |
| | | | | Sub Total by BU Type | | 27,528.75 | | 27,041.49 | 27,041.49- | 487.26 | |
| | | | | Total by Grant Number | | 27,528.75 | | 36,503.90 | 36,503.90- | 8,975.15- | |
| | 33200919 | | GX | WRP 66-6526-7-444 | | 179,629.00 | | 37,496.43 | 37,496.43- | 142,132.57 | |
| | | | | Sub Total by BU Type | | 179,629.00 | | 37,496.43 | 37,496.43- | 142,132.57 | |
| | 33200920 | | MT | WRP 66-6526-7-444 | | | | 13,947.57 | 13,947.57- | 13,947.57- | |
| | | | | Sub Total by BU Type | | | | 13,947.57 | 13,947.57- | 13,947.57- | |
| | | | | Total by Grant Number | | 179,629.00 | | 51,444.00 | 51,444.00- | 128,185.00 | |
| | 33200912 | | GX | WRP 66-6526-7-445 | | 33,696.00 | | 11,486.58 | 11,486.58- | 22,209.42 | |
| | | | | Sub Total by BU Type | | 33,696.00 | | 11,486.58 | 11,486.58- | 22,209.42 | |
| | 33200913 | | MT | WRP 66-6526-7-445 | | | | 4,779.19 | 4,779.19- | 4,779.19- | |
| | | | | Sub Total by BU Type | | | | 4,779.19 | 4,779.19- | 4,779.19- | |
| | | | | Total by Grant Number | | 33,696.00 | | 16,265.77 | 16,265.77- | 17,430.23 | |
| | 33200917 | | GX | WRP 66-6526-7-446 | | 73,955.00 | | 26,415.21 | 26,415.21- | 47,539.79 | |

Grant/Project Status

Agency Number 033 GAME & PARKS COMMISSION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | 73,955.00 | | 26,415.21 | 26,415.21- | 47,539.79 | |
| | 33200918 | | MT | WRP 66-6526-7-446 | | | | 9,753.84 | 9,753.84- | 9,753.84- | |
| | | | | Sub Total by BU Type | | | | 9,753.84 | 9,753.84- | 9,753.84- | |
| | | | | Total by Grant Number | | 73,955.00 | | 36,169.05 | 36,169.05- | 37,785.95 | |
| | 33200721 | | GY | W53L-54 | | | | 173,891.29 | 173,891.29- | 173,891.29- | |
| | | | | Sub Total by BU Type | | | | 173,891.29 | 173,891.29- | 173,891.29- | |
| | | | | Total by Grant Number | | | | 173,891.29 | 173,891.29- | 173,891.29- | |
| | 33050139 | | MT | W59XQG | | | | 77,362.26 | 77,362.26- | 77,362.26- | |
| | | | | Sub Total by BU Type | | | | 77,362.26 | 77,362.26- | 77,362.26- | |
| | | | | Total by Grant Number | | | | 77,362.26 | 77,362.26- | 77,362.26- | |
| | 33200723 | | GY | W78L-35 | | | | 55,167.25 | 55,167.25- | 55,167.25- | |
| | | | | Sub Total by BU Type | | | | 55,167.25 | 55,167.25- | 55,167.25- | |
| | | | | Total by Grant Number | | | | 55,167.25 | 55,167.25- | 55,167.25- | |
| | 33200324 | N | GX | 00FC601404 | | 50,448.51 | | 50,448.51 | 50,448.51- | | |
| | 33200325 | N | GX | 00FC601404 | | 57,000.00 | | 57,000.00 | 57,000.00- | | |
| | | | | Sub Total by BU Type | | 107,448.51 | | 107,448.51 | 107,448.51- | | |
| | | | | Total by Grant Number | | 107,448.51 | | 107,448.51 | 107,448.51- | | |
| | 33140167 | | MT | 00FG601404 | | | | 510.68 | 510.68- | 510.68- | |
| | | | | Sub Total by BU Type | | | | 510.68 | 510.68- | 510.68- | |
| | | | | Total by Grant Number | | | | 510.68 | 510.68- | 510.68- | |
| | 33050138 | N | GX | 00FG601457 | | 113,735.00 | | 107,202.70 | 107,202.70- | 6,532.30 | |
| | | | | Sub Total by BU Type | | 113,735.00 | | 107,202.70 | 107,202.70- | 6,532.30 | |
| | 33000576 | | GY | 00FG601457 | | | | 109,870.14 | 109,870.14- | 109,870.14- | |
| | | | | Sub Total by BU Type | | | | 109,870.14 | 109,870.14- | 109,870.14- | |
| | 33050137 | N | MT | 00FG601457 | | | | 49,925.19 | 49,925.19- | 49,925.19- | |
| | | | | Sub Total by BU Type | | | | 49,925.19 | 49,925.19- | 49,925.19- | |
| | | | | Total by Grant Number | | 113,735.00 | | 266,998.03 | 266,998.03- | 153,263.03- | |
| | 33200186 | N | GX | 00FG601483 | | 49,551.49 | | 49,551.49 | 49,551.49- | | |
| | 33200321 | | GX | 00FG601483 | | 140,000.00 | | 140,000.00 | 140,000.00- | | |
| | 33200323 | N | GX | 00FG601483 | | 13,500.00 | | 13,500.00 | 13,500.00- | | |
| | | | | Sub Total by BU Type | | 203,051.49 | | 203,051.49 | 203,051.49- | | |
| | 33000585 | | GY | 00FG601483 | | | | 97.84 | 97.84- | 97.84- | |
| | | | | Sub Total by BU Type | | | | 97.84 | 97.84- | 97.84- | |
| | | | | Total by Grant Number | | 203,051.49 | | 203,149.33 | 203,149.33- | 97.84- | |
| | 33200727 | | GX | 000-UELDS-00 | | 27,417.92 | | 18,862.97 | 18,862.97- | 8,554.95 | |
| | 33200729 | | GX | 000-UELDS-00 | | 10,754.33 | | 8,632.21 | 8,632.21- | 2,122.12 | |
| | | | | Sub Total by BU Type | | 38,172.25 | | 27,495.18 | 27,495.18- | 10,677.07 | |
| | 33200726 | | MT | 000-UELDS-00 | | | | 4,330.11 | 4,330.11- | 4,330.11- | |
| | | | | Sub Total by BU Type | | | | 4,330.11 | 4,330.11- | 4,330.11- | |
| | | | | Total by Grant Number | | 38,172.25 | | 31,825.29 | 31,825.29- | 6,346.96 | |
| | 33160387 | N | GX | 02-CS-11020700-007 M10 | | 6,000.00 | | 6,000.00 | 6,000.00- | | |
| | | | | Sub Total by BU Type | | 6,000.00 | | 6,000.00 | 6,000.00- | | |
| | 33160388 | N | MT | 02-CS-11020700-007 M10 | | | | | 779.05- | 779.05- | |

Agency Number 033 GAME & PARKS COMMISSION

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | 779.05 | | | |
| | | | | Sub Total by BU Type | | | | 779.05 | 779.05- | 779.05- | |
| | | | | Total by Grant Number | | 6,000.00 | | 6,779.05 | 6,779.05- | 779.05- | |
| | 33160354 | N | GX | 02-CS-11020700-007 M7 | | 6,740.00 | | 5,257.86 | 5,257.86- | 1,482.14 | |
| | | | | Sub Total by BU Type | | 6,740.00 | | 5,257.86 | 5,257.86- | 1,482.14 | |
| | 33000972 | | GY | 02-CS-11020700-007 M7 | | | | 275.60 | 275.60- | 275.60- | |
| | | | | Sub Total by BU Type | | | | 275.60 | 275.60- | 275.60- | |
| | 33160355 | N | MT | 02-CS-11020700-007 M7 | | | | 736.99 | 736.99- | 736.99- | |
| | | | | Sub Total by BU Type | | | | 736.99 | 736.99- | 736.99- | |
| | | | | Total by Grant Number | | 6,740.00 | | 6,270.45 | 6,270.45- | 469.55 | |
| | 33040725 | N | GX | 03-9731-1078-CA | | 240,557.00 | | 214,665.21 | 214,665.21- | 25,891.79 | |
| | | | | Sub Total by BU Type | | 240,557.00 | | 214,665.21 | 214,665.21- | 25,891.79 | |
| | 33040726 | N | MT | 03-9731-1078-CA | | | | 2,841.30 | 2,841.30- | 2,841.30- | |
| | 33070662 | N | MT | 03-9731-1078-CA | | | | 45.00 | 45.00- | 45.00- | |
| | | | | Sub Total by BU Type | | | | 2,886.30 | 2,886.30- | 2,886.30- | |
| | | | | Total by Grant Number | | 240,557.00 | | 217,551.51 | 217,551.51- | 23,005.49 | |
| | 33040687 | N | GX | 03FC601759 | | 20,000.00 | | 20,000.00 | 20,000.00- | | |
| | | | | Sub Total by BU Type | | 20,000.00 | | 20,000.00 | 20,000.00- | | |
| | 33040714 | N | MT | 03FC601759 | | | | 52.56 | 52.56- | 52.56- | |
| | | | | Sub Total by BU Type | | | | 52.56 | 52.56- | 52.56- | |
| | | | | Total by Grant Number | | 20,000.00 | | 20,052.56 | 20,052.56- | 52.56- | |
| | 33040756 | N | GX | 04-9731-1265-CA | | 381,251.00 | | 380,375.77 | 380,375.77- | 875.23 | |
| | | | | Sub Total by BU Type | | 381,251.00 | | 380,375.77 | 380,375.77- | 875.23 | |
| | 33070701 | N | MT | 04-9731-1265-CA | | | | 579.30 | 579.30- | 579.30- | |
| | | | | Sub Total by BU Type | | | | 579.30 | 579.30- | 579.30- | |
| | | | | Total by Grant Number | | 381,251.00 | | 380,955.07 | 380,955.07- | 295.93 | |
| | 33050429 | | GX | 04CRAG0018 | | 68,341.00 | | 68,341.00 | 68,341.00- | | |
| | | | | Sub Total by BU Type | | 68,341.00 | | 68,341.00 | 68,341.00- | | |
| | 33050428 | | MT | 04CRAG0018 | | | | 36.38 | 36.38- | 36.38- | |
| | | | | Sub Total by BU Type | | | | 36.38 | 36.38- | 36.38- | |
| | | | | Total by Grant Number | | 68,341.00 | | 68,377.38 | 68,377.38- | 36.38- | |
| | 33160381 | N | GS | 05-144R | | | | 7,300.00 | 7,300.00- | 7,300.00- | |
| | | | | Sub Total by BU Type | | | | 7,300.00 | 7,300.00- | 7,300.00- | |
| | | | | Total by Grant Number | | | | 7,300.00 | 7,300.00- | 7,300.00- | |
| | 33070715 | | GS | 05-173R | | | | 13,651.07 | 13,651.07- | 13,651.07- | |
| | | | | Sub Total by BU Type | | | | 13,651.07 | 13,651.07- | 13,651.07- | |
| | | | | Total by Grant Number | | | | 13,651.07 | 13,651.07- | 13,651.07- | |
| | 33070724 | | GS | 05-174 | | | | 124,779.18 | 124,779.18- | 124,779.18- | |
| | | | | Sub Total by BU Type | | | | 124,779.18 | 124,779.18- | 124,779.18- | |
| | 33040772 | | MT | 05-174 | | | | 151,305.39 | 151,305.39- | 151,305.39- | |
| | | | | Sub Total by BU Type | | | | 151,305.39 | 151,305.39- | 151,305.39- | |
| | | | | Total by Grant Number | | | | 276,084.57 | 276,084.57- | 276,084.57- | |
| | 33070726 | | GS | 05-176 | | | | 87,923.94 | 87,923.94- | 87,923.94- | |

Agency Number 033 GAME & PARKS COMMISSION

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | | | 87,923.94 | 87,923.94- | 87,923.94- | |
| | | | | Total by Grant Number | | | | 87,923.94 | 87,923.94- | 87,923.94- | |
| | 33070725 | | GS | 05-177 | | | | 228,007.36 | 228,007.36- | 228,007.36- | |
| | | | | Sub Total by BU Type | | | | 228,007.36 | 228,007.36- | 228,007.36- | |
| | 33160380 | | MT | 05-177 | | | | 10,000.00 | 10,000.00- | 10,000.00- | |
| | | | | Sub Total by BU Type | | | | 10,000.00 | 10,000.00- | 10,000.00- | |
| | | | | Total by Grant Number | | | | 238,007.36 | 238,007.36- | 238,007.36- | |
| | 33160379 | N | GS | 05-178 | | | | 250,000.00 | 250,000.00- | 250,000.00- | |
| | | | | Sub Total by BU Type | | | | 250,000.00 | 250,000.00- | 250,000.00- | |
| | | | | Total by Grant Number | | | | 250,000.00 | 250,000.00- | 250,000.00- | |
| | 33070727 | N | GS | 05-180 | | | | 78,911.85 | 78,911.85- | 78,911.85- | |
| | | | | Sub Total by BU Type | | | | 78,911.85 | 78,911.85- | 78,911.85- | |
| | 33040781 | N | MT | 05-180 | | | | 4,095.79 | 4,095.79- | 4,095.79- | |
| | | | | Sub Total by BU Type | | | | 4,095.79 | 4,095.79- | 4,095.79- | |
| | | | | Total by Grant Number | | | | 83,007.64 | 83,007.64- | 83,007.64- | |
| | 33200794 | | GS | 05-181 | | | | 200,000.00 | 200,000.00- | 200,000.00- | |
| | | | | Sub Total by BU Type | | | | 200,000.00 | 200,000.00- | 200,000.00- | |
| | | | | Total by Grant Number | | | | 200,000.00 | 200,000.00- | 200,000.00- | |
| | 33040774 | | GX | 05-9731-1387CA | | 280,000.00 | | 280,000.00 | 280,000.00- | | |
| | | | | Sub Total by BU Type | | 280,000.00 | | 280,000.00 | 280,000.00- | | |
| | 33040775 | | MT | 05-9731-1387CA | | | | 2,549.80 | 2,549.80- | 2,549.80- | |
| | 33070732 | | MT | 05-9731-1387CA | | | | 522.30 | 522.30- | 522.30- | |
| | 33160386 | | MT | 05-9731-1387CA | | | | 162.60 | 162.60- | 162.60- | |
| | | | | Sub Total by BU Type | | | | 3,234.70 | 3,234.70- | 3,234.70- | |
| | | | | Total by Grant Number | | 280,000.00 | | 283,234.70 | 283,234.70- | 3,234.70- | |
| | 33040790 | | GX | 06-7100-0160-CA | | 84,631.99 | | 79,539.04 | 79,539.04- | 5,092.95 | |
| | | | | Sub Total by BU Type | | 84,631.99 | | 79,539.04 | 79,539.04- | 5,092.95 | |
| | | | | Total by Grant Number | | 84,631.99 | | 79,539.04 | 79,539.04- | 5,092.95 | |
| | 33040794 | | GX | 06-97311387CA | | 250,000.00 | | 250,000.00 | 250,000.00- | | |
| | | | | Sub Total by BU Type | | 250,000.00 | | 250,000.00 | 250,000.00- | | |
| | 33040795 | | MT | 06-97311387CA | | | | 922.41 | 922.41- | 922.41- | |
| | 33070747 | | MT | 06-97311387CA | | | | 341.06 | 341.06- | 341.06- | |
| | | | | Sub Total by BU Type | | | | 1,263.47 | 1,263.47- | 1,263.47- | |
| | | | | Total by Grant Number | | 250,000.00 | | 251,263.47 | 251,263.47- | 1,263.47- | |
| | 33130592 | | GX | 07-FC-60-2248 | | 416.00 | | 416.00 | 416.00- | | |
| | | | | Sub Total by BU Type | | 416.00 | | 416.00 | 416.00- | | |
| | 33001068 | | GY | 07-FC-60-2248 | | | | 20,885.05 | 20,885.05- | 20,885.05- | |
| | | | | Sub Total by BU Type | | | | 20,885.05 | 20,885.05- | 20,885.05- | |
| | 33120189 | N | MT | 07-FC-60-2248 | | | | 306.84 | 306.84- | 306.84- | |
| | | | | Sub Total by BU Type | | | | 306.84 | 306.84- | 306.84- | |
| | | | | Total by Grant Number | | 416.00 | | 21,607.89 | 21,607.89- | 21,191.89- | |
| | 33070775 | | GX | 07-110207000-011 | | 6,180.00 | | 6,180.00 | 6,180.00- | | |
| | | | | Sub Total by BU Type | | 6,180.00 | | 6,180.00 | 6,180.00- | | |

Agency Number 033 GAME & PARKS COMMISSION

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | 6,180.00 | | 6,180.00 | 6,180.00- | | |
| | 33040810 | N | GX | 07-7100-01-60-CA | | 100,000.00 | | 57,489.81 | 57,489.81- | 42,510.19 | |
| | | | | Sub Total by BU Type | | 100,000.00 | | 57,489.81 | 57,489.81- | 42,510.19 | |
| | | | | Total by Grant Number | | 100,000.00 | | 57,489.81 | 57,489.81- | 42,510.19 | |
| | 33040811 | | GX | 07-9731-1387-CA | | 261,000.00 | | 142,981.29 | 142,981.29- | 118,018.71 | |
| | | | | Sub Total by BU Type | | 261,000.00 | | 142,981.29 | 142,981.29- | 118,018.71 | |
| | 33040812 | | MT | 07-9731-1387-CA | | | | 574.20 | 574.20- | 574.20- | |
| | 33070770 | | MT | 07-9731-1387-CA | | | | 625.30 | 625.30- | 625.30- | |
| | | | | Sub Total by BU Type | | | | 1,199.50 | 1,199.50- | 1,199.50- | |
| | | | | Total by Grant Number | | 261,000.00 | | 144,180.79 | 144,180.79- | 116,819.21 | |
| | 33200815 | | GX | 07FC602248 | | 64,584.00 | | 43,698.95 | 43,698.95- | 20,885.05 | |
| | 33200880 | | GX | 07FC602248 | | 323,534.42 | | 323,534.42 | 323,534.42- | | |
| | 33200885 | | GX | 07FC602248 | | 16,465.58 | | 16,465.58 | 16,465.58- | | |
| | | | | Sub Total by BU Type | | 404,584.00 | | 383,698.95 | 383,698.95- | 20,885.05 | |
| | | | | Total by Grant Number | | 404,584.00 | | 383,698.95 | 383,698.95- | 20,885.05 | |
| | 33070784 | N | GX | 08-FC-60-2283 | | 304,000.00 | | 263,279.50 | 263,279.50- | 40,720.50 | |
| | 33170117 | | GX | 08-FC-60-2283 | | 7,000.00 | | 6,257.50 | 6,257.50- | 742.50 | |
| | | | | Sub Total by BU Type | | 311,000.00 | | 269,537.00 | 269,537.00- | 41,463.00 | |
| | 33130624 | | GY | 08-FC-60-2283 | | | | 22,454.42 | 22,454.42- | 22,454.42- | |
| | | | | Sub Total by BU Type | | | | 22,454.42 | 22,454.42- | 22,454.42- | |
| | | | | Total by Grant Number | | 311,000.00 | | 291,991.42 | 291,991.42- | 19,008.58 | |
| | 33070785 | | GS | 08-144 | | | | 99,231.22 | 99,231.22- | 99,231.22- | |
| | | | | Sub Total by BU Type | | | | 99,231.22 | 99,231.22- | 99,231.22- | |
| | | | | Total by Grant Number | | | | 99,231.22 | 99,231.22- | 99,231.22- | |
| | 33070781 | | GS | 08-150 | | | | 300,155.70 | 300,155.70- | 300,155.70- | |
| | | | | Sub Total by BU Type | | | | 300,155.70 | 300,155.70- | 300,155.70- | |
| | 33040820 | | MT | 08-150 | | | | 21.68 | 21.68- | 21.68- | |
| | | | | Sub Total by BU Type | | | | 21.68 | 21.68- | 21.68- | |
| | | | | Total by Grant Number | | | | 300,177.38 | 300,177.38- | 300,177.38- | |
| | 33020419 | | GS | 08-154 | | | | 10,437.28 | 10,437.28- | 10,437.28- | |
| | 33040824 | | GS | 08-154 | | | | 27,711.64 | 27,711.64- | 27,711.64- | |
| | 33070786 | | GS | 08-154 | | | | 10,000.00 | 10,000.00- | 10,000.00- | |
| | 33160437 | | GS | 08-154 | | | | 48,330.95 | 48,330.95- | 48,330.95- | |
| | 33160438 | | GS | 08-154 | | | | 40,000.00 | 40,000.00- | 40,000.00- | |
| | | | | Sub Total by BU Type | | | | 136,479.87 | 136,479.87- | 136,479.87- | |
| | | | | Total by Grant Number | | | | 136,479.87 | 136,479.87- | 136,479.87- | |
| | 33070783 | | GS | 08-157 | | | | 548,456.83 | 548,456.83- | 548,456.83- | |
| | | | | Sub Total by BU Type | | | | 548,456.83 | 548,456.83- | 548,456.83- | |
| | 33040822 | | MT | 08-157 | | | | 397.15 | 397.15- | 397.15- | |
| | | | | Sub Total by BU Type | | | | 397.15 | 397.15- | 397.15- | |
| | | | | Total by Grant Number | | | | 548,853.98 | 548,853.98- | 548,853.98- | |
| | 33070782 | | GS | 08-158 | | | | 126,241.21 | 126,241.21- | 126,241.21- | |

Grant/Project Status

Agency Number 033 GAME & PARKS COMMISSION

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | | | 126,241.21 | 126,241.21- | 126,241.21- | |
| | | | | Total by Grant Number | | | | 126,241.21 | 126,241.21- | 126,241.21- | |
| | 33040826 | | GX | 08-7100-0160-CA | | 90,000.00 | | 39,131.55 | 39,131.55- | 50,868.45 | |
| | | | | Sub Total by BU Type | | 90,000.00 | | 39,131.55 | 39,131.55- | 50,868.45 | |
| | | | | Total by Grant Number | | 90,000.00 | | 39,131.55 | 39,131.55- | 50,868.45 | |
| | 33040827 | | GX | 08-9731-1387CA | | 258,000.00 | | 193,580.33 | 193,580.33- | 64,419.67 | |
| | | | | Sub Total by BU Type | | 258,000.00 | | 193,580.33 | 193,580.33- | 64,419.67 | |
| | 33040828 | | MT | 08-9731-1387CA | | | | 294.50 | 294.50- | 294.50- | |
| | | | | Sub Total by BU Type | | | | 294.50 | 294.50- | 294.50- | |
| | | | | Total by Grant Number | | 258,000.00 | | 193,874.83 | 193,874.83- | 64,125.17 | |
| | 33050484 | | GX | 08-9731-1857-CA | | 44,985.00 | | 30,911.65 | 30,911.65- | 14,073.35 | |
| | | | | Sub Total by BU Type | | 44,985.00 | | 30,911.65 | 30,911.65- | 14,073.35 | |
| | 33050485 | | MT | 08-9731-1857-CA | | | | 16,248.69 | 16,248.69- | 16,248.69- | |
| | | | | Sub Total by BU Type | | | | 16,248.69 | 16,248.69- | 16,248.69- | |
| | | | | Total by Grant Number | | 44,985.00 | | 47,160.34 | 47,160.34- | 2,175.34- | |
| | 33200890 | | GS | 09-136 | | 500,000.00 | | | | 500,000.00 | |
| | 33200921 | | GS | 09-136 | | 500,000.00 | | 853,999.89 | 853,999.89- | 353,999.89- | |
| | | | | Sub Total by BU Type | | 1,000,000.00 | | 853,999.89 | 853,999.89- | 146,000.11 | |
| | | | | Total by Grant Number | | 1,000,000.00 | | 853,999.89 | 853,999.89- | 146,000.11 | |
| | 33200892 | | GS | 09-145 | | 1,000,000.00 | | 652,819.47 | 652,819.47- | 347,180.53 | |
| | | | | Sub Total by BU Type | | 1,000,000.00 | | 652,819.47 | 652,819.47- | 347,180.53 | |
| | | | | Total by Grant Number | | 1,000,000.00 | | 652,819.47 | 652,819.47- | 347,180.53 | |
| | 33040835 | | GX | 09-7100-0160-CA | | 57,680.00 | | 31,281.12 | 31,281.12- | 26,398.88 | |
| | | | | Sub Total by BU Type | | 57,680.00 | | 31,281.12 | 31,281.12- | 26,398.88 | |
| | | | | Total by Grant Number | | 57,680.00 | | 31,281.12 | 31,281.12- | 26,398.88 | |
| | 33040836 | | GX | 09-9731-1387CA | | 158,000.00 | | 89,851.00 | 89,851.00- | 68,149.00 | |
| | | | | Sub Total by BU Type | | 158,000.00 | | 89,851.00 | 89,851.00- | 68,149.00 | |
| | 33040837 | | MT | 09-9731-1387CA | | | | 243.35 | 243.35- | 243.35- | |
| | 33070809 | | MT | 09-9731-1387CA | | | | 819.95 | 819.95- | 819.95- | |
| | | | | Sub Total by BU Type | | | | 1,063.30 | 1,063.30- | 1,063.30- | |
| | | | | Total by Grant Number | | 158,000.00 | | 90,914.30 | 90,914.30- | 67,085.70 | |
| | 33200929 | | GS | 10.103 | | | | 562,784.00 | 562,784.00- | 562,784.00- | |
| | | | | Sub Total by BU Type | | | | 562,784.00 | 562,784.00- | 562,784.00- | |
| | | | | Total by Grant Number | | | | 562,784.00 | 562,784.00- | 562,784.00- | |
| | 33020434 | N | GS | 10-152 | | | | 9,557.65 | 9,557.65- | 9,557.65- | |
| | 33040848 | N | GS | 10-152 | | | | 26,003.20 | 26,003.20- | 26,003.20- | |
| | 33070829 | N | GS | 10-152 | | | | 1,194,474.86 | 1,194,474.86- | 1,194,474.86- | |
| | 33130591 | N | GS | 10-152 | | | | 9,663.83 | 9,663.83- | 9,663.83- | |
| | 33160461 | N | GS | 10-152 | | | | 13,482.48 | 13,482.48- | 13,482.48- | |
| | 33160462 | N | GS | 10-152 | | | | 947.26 | 947.26- | 947.26- | |
| | | | | Sub Total by BU Type | | | | 1,254,129.28 | 1,254,129.28- | 1,254,129.28- | |
| | | | | Total by Grant Number | | | | 1,254,129.28 | 1,254,129.28- | 1,254,129.28- | |

Grant/Project Status

Agency Number 033 GAME & PARKS COMMISSION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 33040852 | | GX | 10-7100-01600-CA | | 70,000.00 | | 23,252.04 | 23,252.04- | 46,747.96 | |
| | | | | Sub Total by BU Type | | 70,000.00 | | 23,252.04 | 23,252.04- | 46,747.96 | |
| | 33040855 | | MT | 10-7100-01600-CA | | | | 9,538.37 | 9,538.37- | 9,538.37- | |
| | | | | Sub Total by BU Type | | | | 9,538.37 | 9,538.37- | 9,538.37- | |
| | | | | Total by Grant Number | | 70,000.00 | | 32,790.41 | 32,790.41- | 37,209.59 | |
| | 33040853 | | GX | 10-9731-1387-CA | | 158,000.00 | | 111,536.04 | 111,536.04- | 46,463.96 | |
| | | | | Sub Total by BU Type | | 158,000.00 | | 111,536.04 | 111,536.04- | 46,463.96 | |
| | 33040854 | | MT | 10-9731-1387-CA | | | | 429.66 | 429.66- | 429.66- | |
| | 33070835 | | MT | 10-9731-1387-CA | | | | 965.03 | 965.03- | 965.03- | |
| | | | | Sub Total by BU Type | | | | 1,394.69 | 1,394.69- | 1,394.69- | |
| | | | | Total by Grant Number | | 158,000.00 | | 112,930.73 | 112,930.73- | 45,069.27 | |
| | 33050508 | | GX | 10-9731-1857-CA | | 50,000.00 | | 18,663.50 | 18,663.50- | 31,336.50 | |
| | | | | Sub Total by BU Type | | 50,000.00 | | 18,663.50 | 18,663.50- | 31,336.50 | |
| | 33050509 | | MT | 10-9731-1857-CA | | | 1,154.77 | 14,957.23 | 14,957.23- | 14,957.23- | |
| | | | | Sub Total by BU Type | | | 1,154.77 | 14,957.23 | 14,957.23- | 14,957.23- | |
| | | | | Total by Grant Number | | 50,000.00 | 1,154.77 | 33,620.73 | 33,620.73- | 16,379.27 | |
| | 33040857 | N | GX | 10-9731-2064-CA | | 19,500.00 | | 13,652.72 | 13,652.72- | 5,847.28 | |
| | | | | Sub Total by BU Type | | 19,500.00 | | 13,652.72 | 13,652.72- | 5,847.28 | |
| | | | | Total by Grant Number | | 19,500.00 | | 13,652.72 | 13,652.72- | 5,847.28 | |
| | 33040876 | | GX | 11-9731-1387CA | | 157,000.00 | | 99,834.53 | 99,834.53- | 57,165.47 | |
| | | | | Sub Total by BU Type | | 157,000.00 | | 99,834.53 | 99,834.53- | 57,165.47 | |
| | 33040877 | | MT | 11-9731-1387CA | | | | 353.40 | 353.40- | 353.40- | |
| | 33070875 | | MT | 11-9731-1387CA | | | | 184.45 | 184.45- | 184.45- | |
| | | | | Sub Total by BU Type | | | | 537.85 | 537.85- | 537.85- | |
| | | | | Total by Grant Number | | 157,000.00 | | 100,372.38 | 100,372.38- | 56,627.62 | |
| | 33040329 | N | MT | 1102039840 | | 4,000.00 | | 1,392.10 | 1,392.10- | 2,607.90 | |
| | | | | Sub Total by BU Type | | 4,000.00 | | 1,392.10 | 1,392.10- | 2,607.90 | |
| | | | | Total by Grant Number | | 4,000.00 | | 1,392.10 | 1,392.10- | 2,607.90 | |
| | 33070882 | | GS | 12-107 | | 706,500.00 | | 499,468.79 | 499,468.79- | 207,031.21 | |
| | | | | Sub Total by BU Type | | 706,500.00 | | 499,468.79 | 499,468.79- | 207,031.21 | |
| | | | | Total by Grant Number | | 706,500.00 | | 499,468.79 | 499,468.79- | 207,031.21 | |
| | 33200993 | | GS | 12-121 | | 363,375.00 | | 363,375.00 | 363,375.00- | | |
| | | | | Sub Total by BU Type | | 363,375.00 | | 363,375.00 | 363,375.00- | | |
| | | | | Total by Grant Number | | 363,375.00 | | 363,375.00 | 363,375.00- | | |
| | 33070883 | | GS | 12-140 | | 850,000.00 | 14,163.91 | 603,378.17 | 603,378.17- | 246,621.83 | |
| | | | | Sub Total by BU Type | | 850,000.00 | 14,163.91 | 603,378.17 | 603,378.17- | 246,621.83 | |
| | | | | Total by Grant Number | | 850,000.00 | 14,163.91 | 603,378.17 | 603,378.17- | 246,621.83 | |
| | 33070931 | | GS | 14-223 | | | 20,187.50 | 100,879.60 | 100,879.60- | 100,879.60- | |
| | | | | Sub Total by BU Type | | | 20,187.50 | 100,879.60 | 100,879.60- | 100,879.60- | |
| | | | | Total by Grant Number | | | 20,187.50 | 100,879.60 | 100,879.60- | 100,879.60- | |
| | 33040644 | N | GX | 1448-60181-01-J247 | | 38,458.75 | | 38,458.75 | 38,458.75- | | |
| | | | | Sub Total by BU Type | | 38,458.75 | | 38,458.75 | 38,458.75- | | |
| | | | | Total by Grant Number | | 38,458.75 | | 38,458.75 | 38,458.75- | | |

Agency Number 033 GAME & PARKS COMMISSION

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 33050229 | N | GX | 1448-60181-02-J465 | | 29,000.00 | | 21,187.69 | 21,187.69- | 7,812.31 | |
| | | | | Sub Total by BU Type | | 29,000.00 | | 21,187.69 | 21,187.69- | 7,812.31 | |
| | | | | Total by Grant Number | | 29,000.00 | | 21,187.69 | 21,187.69- | 7,812.31 | |
| | 33050374 | | GX | 1448-60181-03-G517 | | 68,000.00 | | 53,000.00 | 53,000.00- | 15,000.00 | |
| | | | | Sub Total by BU Type | | 68,000.00 | | 53,000.00 | 53,000.00- | 15,000.00 | |
| | 33040871 | | MT | 1448-60181-03-G517 | | | | 262.26 | 262.26- | 262.26- | |
| | 33050375 | | MT | 1448-60181-03-G517 | | | | 6,684.10 | 6,684.10- | 6,684.10- | |
| | | | | Sub Total by BU Type | | | | 6,946.36 | 6,946.36- | 6,946.36- | |
| | | | | Total by Grant Number | | 68,000.00 | | 59,946.36 | 59,946.36- | 8,053.64 | |
| | 33070654 | | GX | 1448-60181-03-J391 | | 10,500.00 | | 6,938.90 | 6,938.90- | 3,561.10 | |
| | | | | Sub Total by BU Type | | 10,500.00 | | 6,938.90 | 6,938.90- | 3,561.10 | |
| | | | | Total by Grant Number | | 10,500.00 | | 6,938.90 | 6,938.90- | 3,561.10 | |
| | 33050230 | N | GX | 1448-60181002-J466 | | 28,600.00 | | 28,600.00 | 28,600.00- | | |
| | | | | Sub Total by BU Type | | 28,600.00 | | 28,600.00 | 28,600.00- | | |
| | 33050228 | | MT | 1448-60181002-J466 | | | | 20,573.52 | 20,573.52- | 20,573.52- | |
| | | | | Sub Total by BU Type | | | | 20,573.52 | 20,573.52- | 20,573.52- | |
| | | | | Total by Grant Number | | 28,600.00 | | 49,173.52 | 49,173.52- | 20,573.52- | |
| | 33050376 | N | GX | 1448-64510-4-J001 | | 15,000.00 | | | | 15,000.00 | |
| | | | | Sub Total by BU Type | | 15,000.00 | | | | 15,000.00 | |
| | 33050377 | | MT | 1448-64510-4-J001 | | | | 46,569.51 | 46,569.51- | 46,569.51- | |
| | | | | Sub Total by BU Type | | | | 46,569.51 | 46,569.51- | 46,569.51- | |
| | | | | Total by Grant Number | | 15,000.00 | | 46,569.51 | 46,569.51- | 31,569.51- | |
| | 33050131 | N | GX | 14486018198J | | 70,600.00 | | 37,307.15 | 37,307.15- | 33,292.85 | |
| | | | | Sub Total by BU Type | | 70,600.00 | | 37,307.15 | 37,307.15- | 33,292.85 | |
| | 33000573 | | GY | 14486018198J | | | | 32,991.31 | 32,991.31- | 32,991.31- | |
| | | | | Sub Total by BU Type | | | | 32,991.31 | 32,991.31- | 32,991.31- | |
| | 33050130 | | MT | 14486018198J | | | 3,986.02 | 382,821.54 | 382,821.54- | 382,821.54- | |
| | | | | Sub Total by BU Type | | | 3,986.02 | 382,821.54 | 382,821.54- | 382,821.54- | |
| | | | | Total by Grant Number | | 70,600.00 | 3,986.02 | 453,120.00 | 453,120.00- | 382,520.00- | |
| | 33040332 | N | GX | 148601810J | | 37,965.65 | | 37,965.65 | 37,965.65- | | |
| | | | | Sub Total by BU Type | | 37,965.65 | | 37,965.65 | 37,965.65- | | |
| | 33000565 | N | GY | 148601810J | | | | 1,242.40- | 1,242.40 | 1,242.40 | |
| | | | | Sub Total by BU Type | | | | 1,242.40- | 1,242.40 | 1,242.40 | |
| | 33040331 | N | MT | 148601810J | | | | 48,176.91 | 48,176.91- | 48,176.91- | |
| | | | | Sub Total by BU Type | | | | 48,176.91 | 48,176.91- | 48,176.91- | |
| | | | | Total by Grant Number | | 37,965.65 | | 84,900.16 | 84,900.16- | 46,934.51- | |
| | 33160291 | N | GX | 18-06-017 | | 5,100.00 | | | | 5,100.00 | |
| | | | | Sub Total by BU Type | | 5,100.00 | | | | 5,100.00 | |
| | | | | Total by Grant Number | | 5,100.00 | | | | 5,100.00 | |
| | 33160206 | N | GX | 1806017 | | 6,502.50 | | 6,247.50 | 6,247.50- | 255.00 | |
| | | | | Sub Total by BU Type | | 6,502.50 | | 6,247.50 | 6,247.50- | 255.00 | |
| | | | | Total by Grant Number | | 6,502.50 | | 6,247.50 | 6,247.50- | 255.00 | |
| | 33160103 | N | MT | 1806017A | | | | 1,102.50 | 1,102.50- | 1,102.50- | |

Agency Number 033 GAME & PARKS COMMISSION

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | | | 1,102.50 | 1,102.50- | 1,102.50- | |
| | | | | Total by Grant Number | | | | 1,102.50 | 1,102.50- | 1,102.50- | |
| | 33040531 | N | GX | 2002-0052-000 | | 19,694.00 | | 18,175.22 | 18,175.22- | 1,518.78 | |
| | | | | Sub Total by BU Type | | 19,694.00 | | 18,175.22 | 18,175.22- | 1,518.78 | |
| | 33000567 | N | GY | 2002-0052-000 | | | | 2,678.00 | 2,678.00- | 2,678.00- | |
| | | | | Sub Total by BU Type | | | | 2,678.00 | 2,678.00- | 2,678.00- | |
| | | | | Total by Grant Number | | 19,694.00 | | 20,853.22 | 20,853.22- | 1,159.22- | |
| | 33040561 | N | GX | 2002-0079 | | 22,000.00 | | 11,232.00 | 11,232.00- | 10,768.00 | |
| | | | | Sub Total by BU Type | | 22,000.00 | | 11,232.00 | 11,232.00- | 10,768.00 | |
| | | | | Total by Grant Number | | 22,000.00 | | 11,232.00 | 11,232.00- | 10,768.00 | |
| | 33010311 | N | GX | 2003-MU-TS-0008 | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| | | | | Sub Total by BU Type | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| | | | | Total by Grant Number | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| | 33010312 | N | GX | 2003-TE-TX-0171 | | 100,051.63 | | 100,051.63 | 100,051.63- | | |
| | | | | Sub Total by BU Type | | 100,051.63 | | 100,051.63 | 100,051.63- | | |
| | | | | Total by Grant Number | | 100,051.63 | | 100,051.63 | 100,051.63- | | |
| | 33010316 | N | GX | 2004-GE-T4-0048-LETPP | | 128,556.00 | | 128,556.00 | 128,556.00- | | |
| | | | | Sub Total by BU Type | | 128,556.00 | | 128,556.00 | 128,556.00- | | |
| | | | | Total by Grant Number | | 128,556.00 | | 128,556.00 | 128,556.00- | | |
| | 33010315 | N | GX | 2004-GE-T4-0048-SHSP | | 42,455.00 | | 42,455.00 | 42,455.00- | | |
| | | | | Sub Total by BU Type | | 42,455.00 | | 42,455.00 | 42,455.00- | | |
| | | | | Total by Grant Number | | 42,455.00 | | 42,455.00 | 42,455.00- | | |
| | 33040791 | N | GX | 2004-0151-000 | | 10,000.00 | | 10,000.00 | 10,000.00- | | |
| | | | | Sub Total by BU Type | | 10,000.00 | | 10,000.00 | 10,000.00- | | |
| | | | | Total by Grant Number | | 10,000.00 | | 10,000.00 | 10,000.00- | | |
| | 33010326 | | GX | 2005-GE-T5-0020 | | 24,650.00 | | 17,203.44 | 17,203.44- | 7,446.56 | |
| | | | | Sub Total by BU Type | | 24,650.00 | | 17,203.44 | 17,203.44- | 7,446.56 | |
| | | | | Total by Grant Number | | 24,650.00 | | 17,203.44 | 17,203.44- | 7,446.56 | |
| | 33160383 | | GX | 2005-0005-009 | | 157,970.00 | | 156,186.03 | 156,186.03- | 1,783.97 | |
| | | | | Sub Total by BU Type | | 157,970.00 | | 156,186.03 | 156,186.03- | 1,783.97 | |
| | 33040773 | | MT | 2005-0005-009 | | | | 46,249.88 | 46,249.88- | 46,249.88- | |
| | 33070731 | | MT | 2005-0005-009 | | | | 125,894.86 | 125,894.86- | 125,894.86- | |
| | 33160384 | | MT | 2005-0005-009 | | | | 3,760.77 | 3,760.77- | 3,760.77- | |
| | 33160385 | | MT | 2005-0005-009 | | | | 362.95 | 362.95- | 362.95- | |
| | | | | Sub Total by BU Type | | | | 176,268.46 | 176,268.46- | 176,268.46- | |
| | | | | Total by Grant Number | | 157,970.00 | | 332,454.49 | 332,454.49- | 174,484.49- | |
| | 33130512 | | GS | 20077817 | | | | 4,406.80 | 4,406.80- | 4,406.80- | |
| | | | | Sub Total by BU Type | | | | 4,406.80 | 4,406.80- | 4,406.80- | |
| | | | | Total by Grant Number | | | | 4,406.80 | 4,406.80- | 4,406.80- | |
| | 33020422 | | GS | 2009533 | | | | 6,099.50 | 6,099.50- | 6,099.50- | |
| | | | | Sub Total by BU Type | | | | 6,099.50 | 6,099.50- | 6,099.50- | |
| | | | | Total by Grant Number | | | | 6,099.50 | 6,099.50- | 6,099.50- | |
| | 33201045 | | GX | 25-6553-0032-002 | | 339,800.00 | | 339,800.00 | 339,800.00- | | |

Agency Number 033 GAME & PARKS COMMISSION

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | 339,800.00 | | 339,800.00 | 339,800.00- | | |
| | 33201044 | | MT | 25-6553-0032-002 | | | | 276,377.49 | 276,377.49- | 276,377.49- | |
| | | | | Sub Total by BU Type | | | | 276,377.49 | 276,377.49- | 276,377.49- | |
| | | | | Total by Grant Number | | 339,800.00 | | 616,177.49 | 616,177.49- | 276,377.49- | |
| | 33200637 | | GX | 3FC601764 | | 750,000.00 | | 750,000.00 | 750,000.00- | | |
| | | | | Sub Total by BU Type | | 750,000.00 | | 750,000.00 | 750,000.00- | | |
| | | | | Total by Grant Number | | 750,000.00 | | 750,000.00 | 750,000.00- | | |
| | 33160101 | N | GX | 30JALDOT | | 5,207.65 | | 5,207.65 | 5,207.65- | | |
| | | | | Sub Total by BU Type | | 5,207.65 | | 5,207.65 | 5,207.65- | | |
| | | | | Total by Grant Number | | 5,207.65 | | 5,207.65 | 5,207.65- | | |
| | 33200413 | | GY | 31-000897 | | | | 58,685.82 | 58,685.82- | 58,685.82- | |
| | | | | Sub Total by BU Type | | | | 58,685.82 | 58,685.82- | 58,685.82- | |
| | | | | Total by Grant Number | | | | 58,685.82 | 58,685.82- | 58,685.82- | |
| | 33200424 | | GY | 31-000910 | | | | 449,604.00 | 449,604.00- | 449,604.00- | |
| | | | | Sub Total by BU Type | | | | 449,604.00 | 449,604.00- | 449,604.00- | |
| | | | | Total by Grant Number | | | | 449,604.00 | 449,604.00- | 449,604.00- | |
| | 33200517 | | GY | 31-000928 | | | | 15,500.00 | 15,500.00- | 15,500.00- | |
| | | | | Sub Total by BU Type | | | | 15,500.00 | 15,500.00- | 15,500.00- | |
| | | | | Total by Grant Number | | | | 15,500.00 | 15,500.00- | 15,500.00- | |
| | 33210107 | | GY | 31-001900 | | | | 10,000.00 | 10,000.00- | 10,000.00- | |
| | | | | Sub Total by BU Type | | | | 10,000.00 | 10,000.00- | 10,000.00- | |
| | | | | Total by Grant Number | | | | 10,000.00 | 10,000.00- | 10,000.00- | |
| | 33210108 | | GY | 31-001901 | | | | 11,753.50 | 11,753.50- | 11,753.50- | |
| | | | | Sub Total by BU Type | | | | 11,753.50 | 11,753.50- | 11,753.50- | |
| | | | | Total by Grant Number | | | | 11,753.50 | 11,753.50- | 11,753.50- | |
| | 33210114 | | GY | 31-001902 | | | | 4,132.00 | 4,132.00- | 4,132.00- | |
| | | | | Sub Total by BU Type | | | | 4,132.00 | 4,132.00- | 4,132.00- | |
| | | | | Total by Grant Number | | | | 4,132.00 | 4,132.00- | 4,132.00- | |
| | 33210115 | | GY | 31-001903 | | | | 35,000.00 | 35,000.00- | 35,000.00- | |
| | | | | Sub Total by BU Type | | | | 35,000.00 | 35,000.00- | 35,000.00- | |
| | | | | Total by Grant Number | | | | 35,000.00 | 35,000.00- | 35,000.00- | |
| | 33210116 | | GY | 31-001904 | | | | 50,000.00 | 50,000.00- | 50,000.00- | |
| | | | | Sub Total by BU Type | | | | 50,000.00 | 50,000.00- | 50,000.00- | |
| | | | | Total by Grant Number | | | | 50,000.00 | 50,000.00- | 50,000.00- | |
| | 33210117 | | GY | 31-001906 | | | | 66,420.00 | 66,420.00- | 66,420.00- | |
| | | | | Sub Total by BU Type | | | | 66,420.00 | 66,420.00- | 66,420.00- | |
| | | | | Total by Grant Number | | | | 66,420.00 | 66,420.00- | 66,420.00- | |
| | 33210118 | | GY | 31-001907 | | | | 75,000.00 | 75,000.00- | 75,000.00- | |
| | | | | Sub Total by BU Type | | | | 75,000.00 | 75,000.00- | 75,000.00- | |
| | | | | Total by Grant Number | | | | 75,000.00 | 75,000.00- | 75,000.00- | |
| | 33210119 | | GY | 31-001908 | | | | 22,000.00 | 22,000.00- | 22,000.00- | |
| | | | | Sub Total by BU Type | | | | 22,000.00 | 22,000.00- | 22,000.00- | |
| | | | | Total by Grant Number | | | | 22,000.00 | 22,000.00- | 22,000.00- | |

Agency Number 033 GAME & PARKS COMMISSION

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 33210130 | | GY | 31-001911 | | | | 22,000.00 | 22,000.00- | 22,000.00- | |
| | | | | Sub Total by BU Type | | | | 22,000.00 | 22,000.00- | 22,000.00- | |
| | | | | Total by Grant Number | | | | 22,000.00 | 22,000.00- | 22,000.00- | |
| | 33210134 | | GY | 31-001912 | | | | 5,864.00 | 5,864.00- | 5,864.00- | |
| | | | | Sub Total by BU Type | | | | 5,864.00 | 5,864.00- | 5,864.00- | |
| | | | | Total by Grant Number | | | | 5,864.00 | 5,864.00- | 5,864.00- | |
| | 33210129 | | GY | 31-001915 | | | | 2,343.50 | 2,343.50- | 2,343.50- | |
| | | | | Sub Total by BU Type | | | | 2,343.50 | 2,343.50- | 2,343.50- | |
| | | | | Total by Grant Number | | | | 2,343.50 | 2,343.50- | 2,343.50- | |
| | 33210131 | | GY | 31-001916 | | | | 29,838.00 | 29,838.00- | 29,838.00- | |
| | | | | Sub Total by BU Type | | | | 29,838.00 | 29,838.00- | 29,838.00- | |
| | | | | Total by Grant Number | | | | 29,838.00 | 29,838.00- | 29,838.00- | |
| | 33210132 | | GY | 31-001917 | | | | 17,430.00 | 17,430.00- | 17,430.00- | |
| | | | | Sub Total by BU Type | | | | 17,430.00 | 17,430.00- | 17,430.00- | |
| | | | | Total by Grant Number | | | | 17,430.00 | 17,430.00- | 17,430.00- | |
| | 33210127 | | GY | 31-001919 | | | | 30,500.00 | 30,500.00- | 30,500.00- | |
| | | | | Sub Total by BU Type | | | | 30,500.00 | 30,500.00- | 30,500.00- | |
| | | | | Total by Grant Number | | | | 30,500.00 | 30,500.00- | 30,500.00- | |
| | 33210120 | | GY | 31-001920 | | | | 100,000.00 | 100,000.00- | 100,000.00- | |
| | | | | Sub Total by BU Type | | | | 100,000.00 | 100,000.00- | 100,000.00- | |
| | | | | Total by Grant Number | | | | 100,000.00 | 100,000.00- | 100,000.00- | |
| | 33210122 | | GY | 31-001921 | | | | 71,000.00 | 71,000.00- | 71,000.00- | |
| | | | | Sub Total by BU Type | | | | 71,000.00 | 71,000.00- | 71,000.00- | |
| | | | | Total by Grant Number | | | | 71,000.00 | 71,000.00- | 71,000.00- | |
| | 33210123 | | GY | 31-001922 | | | | 139,150.00 | 139,150.00- | 139,150.00- | |
| | | | | Sub Total by BU Type | | | | 139,150.00 | 139,150.00- | 139,150.00- | |
| | | | | Total by Grant Number | | | | 139,150.00 | 139,150.00- | 139,150.00- | |
| | 33210113 | | GY | 31-001923 | | | | 9,816.00 | 9,816.00- | 9,816.00- | |
| | | | | Sub Total by BU Type | | | | 9,816.00 | 9,816.00- | 9,816.00- | |
| | | | | Total by Grant Number | | | | 9,816.00 | 9,816.00- | 9,816.00- | |
| | 33210124 | | GY | 31-001924 | | | | 27,155.00 | 27,155.00- | 27,155.00- | |
| | | | | Sub Total by BU Type | | | | 27,155.00 | 27,155.00- | 27,155.00- | |
| | | | | Total by Grant Number | | | | 27,155.00 | 27,155.00- | 27,155.00- | |
| | 33210128 | | GY | 31-001925 | | | | 12,000.00 | 12,000.00- | 12,000.00- | |
| | | | | Sub Total by BU Type | | | | 12,000.00 | 12,000.00- | 12,000.00- | |
| | | | | Total by Grant Number | | | | 12,000.00 | 12,000.00- | 12,000.00- | |
| | 33210121 | | GY | 31-001926 | | | | 35,000.00 | 35,000.00- | 35,000.00- | |
| | | | | Sub Total by BU Type | | | | 35,000.00 | 35,000.00- | 35,000.00- | |
| | | | | Total by Grant Number | | | | 35,000.00 | 35,000.00- | 35,000.00- | |
| | 33210135 | | GY | 31-001927 | | | | 57,384.99 | 57,384.99- | 57,384.99- | |
| | | | | Sub Total by BU Type | | | | 57,384.99 | 57,384.99- | 57,384.99- | |
| | | | | Total by Grant Number | | | | 57,384.99 | 57,384.99- | 57,384.99- | |
| | 33210138 | | GY | 31-001934 | | | | 204,000.00 | 204,000.00- | 204,000.00- | |

Agency Number 033 GAME & PARKS COMMISSION

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | | | 204,000.00 | 204,000.00- | 204,000.00- | |
| | | | | Total by Grant Number | | | | 204,000.00 | 204,000.00- | 204,000.00- | |
| | 33210139 | | GY | 31-001935 | | | | 25,000.00 | 25,000.00- | 25,000.00- | |
| | | | | Sub Total by BU Type | | | | 25,000.00 | 25,000.00- | 25,000.00- | |
| | | | | Total by Grant Number | | | | 25,000.00 | 25,000.00- | 25,000.00- | |
| | 33210140 | | GY | 31-001936 | | | | 130,000.00 | 130,000.00- | 130,000.00- | |
| | | | | Sub Total by BU Type | | | | 130,000.00 | 130,000.00- | 130,000.00- | |
| | | | | Total by Grant Number | | | | 130,000.00 | 130,000.00- | 130,000.00- | |
| | 33210141 | | GY | 31-001937 | | | | 66,000.00 | 66,000.00- | 66,000.00- | |
| | | | | Sub Total by BU Type | | | | 66,000.00 | 66,000.00- | 66,000.00- | |
| | | | | Total by Grant Number | | | | 66,000.00 | 66,000.00- | 66,000.00- | |
| | 33210142 | | GY | 31-001938 | | | | 14,500.00 | 14,500.00- | 14,500.00- | |
| | | | | Sub Total by BU Type | | | | 14,500.00 | 14,500.00- | 14,500.00- | |
| | | | | Total by Grant Number | | | | 14,500.00 | 14,500.00- | 14,500.00- | |
| | 33210144 | | GY | 31-001940 | | | | 32,947.11 | 32,947.11- | 32,947.11- | |
| | | | | Sub Total by BU Type | | | | 32,947.11 | 32,947.11- | 32,947.11- | |
| | | | | Total by Grant Number | | | | 32,947.11 | 32,947.11- | 32,947.11- | |
| | 33210145 | | GY | 31-001941 | | | | 75,173.36 | 75,173.36- | 75,173.36- | |
| | | | | Sub Total by BU Type | | | | 75,173.36 | 75,173.36- | 75,173.36- | |
| | | | | Total by Grant Number | | | | 75,173.36 | 75,173.36- | 75,173.36- | |
| | 33200641 | | GY | 31-00929 | | | | 198,242.00 | 198,242.00- | 198,242.00- | |
| | | | | Sub Total by BU Type | | | | 198,242.00 | 198,242.00- | 198,242.00- | |
| | | | | Total by Grant Number | | | | 198,242.00 | 198,242.00- | 198,242.00- | |
| | 33210166 | | GY | 31-00939 | | | | 125,000.00 | 125,000.00- | 125,000.00- | |
| | | | | Sub Total by BU Type | | | | 125,000.00 | 125,000.00- | 125,000.00- | |
| | | | | Total by Grant Number | | | | 125,000.00 | 125,000.00- | 125,000.00- | |
| | 33210146 | | GY | 31-00942 | | | | 184,719.00 | 184,719.00- | 184,719.00- | |
| | | | | Sub Total by BU Type | | | | 184,719.00 | 184,719.00- | 184,719.00- | |
| | | | | Total by Grant Number | | | | 184,719.00 | 184,719.00- | 184,719.00- | |
| | 33210165 | | GY | 31-00943 | | | | 45,829.00 | 45,829.00- | 45,829.00- | |
| | | | | Sub Total by BU Type | | | | 45,829.00 | 45,829.00- | 45,829.00- | |
| | | | | Total by Grant Number | | | | 45,829.00 | 45,829.00- | 45,829.00- | |
| | 33210148 | | GY | 31-00944 | | | | 60,000.00 | 60,000.00- | 60,000.00- | |
| | | | | Sub Total by BU Type | | | | 60,000.00 | 60,000.00- | 60,000.00- | |
| | | | | Total by Grant Number | | | | 60,000.00 | 60,000.00- | 60,000.00- | |
| | 33210149 | | GY | 31-00945 | | | | 10,000.00 | 10,000.00- | 10,000.00- | |
| | | | | Sub Total by BU Type | | | | 10,000.00 | 10,000.00- | 10,000.00- | |
| | | | | Total by Grant Number | | | | 10,000.00 | 10,000.00- | 10,000.00- | |
| | 33210150 | | GY | 31-00946 | | | | 8,000.00 | 8,000.00- | 8,000.00- | |
| | | | | Sub Total by BU Type | | | | 8,000.00 | 8,000.00- | 8,000.00- | |
| | | | | Total by Grant Number | | | | 8,000.00 | 8,000.00- | 8,000.00- | |
| | 33210151 | | GY | 31-00947 | | | | 52,500.00 | 52,500.00- | 52,500.00- | |
| | | | | Sub Total by BU Type | | | | 52,500.00 | 52,500.00- | 52,500.00- | |

Agency Number 033 GAME & PARKS COMMISSION

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | | | 52,500.00 | 52,500.00- | 52,500.00- | |
| | 33210152 | | GY | 31-00948 | | | | 50,213.00 | 50,213.00- | 50,213.00- | |
| | | | | Sub Total by BU Type | | | | 50,213.00 | 50,213.00- | 50,213.00- | |
| | | | | Total by Grant Number | | | | 50,213.00 | 50,213.00- | 50,213.00- | |
| | 33210153 | | GY | 31-00949 | | | | 10,800.00 | 10,800.00- | 10,800.00- | |
| | | | | Sub Total by BU Type | | | | 10,800.00 | 10,800.00- | 10,800.00- | |
| | | | | Total by Grant Number | | | | 10,800.00 | 10,800.00- | 10,800.00- | |
| | 33210154 | | GY | 31-00950 | | | | 13,597.01 | 13,597.01- | 13,597.01- | |
| | | | | Sub Total by BU Type | | | | 13,597.01 | 13,597.01- | 13,597.01- | |
| | | | | Total by Grant Number | | | | 13,597.01 | 13,597.01- | 13,597.01- | |
| | 33210155 | | GY | 31-00952 | | | | 69,547.00 | 69,547.00- | 69,547.00- | |
| | | | | Sub Total by BU Type | | | | 69,547.00 | 69,547.00- | 69,547.00- | |
| | | | | Total by Grant Number | | | | 69,547.00 | 69,547.00- | 69,547.00- | |
| | 33210167 | | GY | 31-00953 | | | | 43,750.00 | 43,750.00- | 43,750.00- | |
| | | | | Sub Total by BU Type | | | | 43,750.00 | 43,750.00- | 43,750.00- | |
| | | | | Total by Grant Number | | | | 43,750.00 | 43,750.00- | 43,750.00- | |
| | 33210156 | | GY | 31-00955 | | | | 98,000.00 | 98,000.00- | 98,000.00- | |
| | | | | Sub Total by BU Type | | | | 98,000.00 | 98,000.00- | 98,000.00- | |
| | | | | Total by Grant Number | | | | 98,000.00 | 98,000.00- | 98,000.00- | |
| | 33210157 | | GY | 31-00956 | | | | 50,250.00 | 50,250.00- | 50,250.00- | |
| | | | | Sub Total by BU Type | | | | 50,250.00 | 50,250.00- | 50,250.00- | |
| | | | | Total by Grant Number | | | | 50,250.00 | 50,250.00- | 50,250.00- | |
| | 33210158 | | GY | 31-00957 | | | | 80,000.00 | 80,000.00- | 80,000.00- | |
| | | | | Sub Total by BU Type | | | | 80,000.00 | 80,000.00- | 80,000.00- | |
| | | | | Total by Grant Number | | | | 80,000.00 | 80,000.00- | 80,000.00- | |
| | 33210159 | | GY | 31-00958 | | | | 30,000.00 | 30,000.00- | 30,000.00- | |
| | | | | Sub Total by BU Type | | | | 30,000.00 | 30,000.00- | 30,000.00- | |
| | | | | Total by Grant Number | | | | 30,000.00 | 30,000.00- | 30,000.00- | |
| | 33210160 | | GY | 31-00959 | | | | 150,567.00 | 150,567.00- | 150,567.00- | |
| | | | | Sub Total by BU Type | | | | 150,567.00 | 150,567.00- | 150,567.00- | |
| | | | | Total by Grant Number | | | | 150,567.00 | 150,567.00- | 150,567.00- | |
| | 33210161 | | GY | 31-00960 | | | | 15,000.00 | 15,000.00- | 15,000.00- | |
| | | | | Sub Total by BU Type | | | | 15,000.00 | 15,000.00- | 15,000.00- | |
| | | | | Total by Grant Number | | | | 15,000.00 | 15,000.00- | 15,000.00- | |
| | 33210162 | | GY | 31-00961 | | | | 6,356.00 | 6,356.00- | 6,356.00- | |
| | | | | Sub Total by BU Type | | | | 6,356.00 | 6,356.00- | 6,356.00- | |
| | | | | Total by Grant Number | | | | 6,356.00 | 6,356.00- | 6,356.00- | |
| | 33210163 | | GY | 31-00962 | | | | 100,000.00 | 100,000.00- | 100,000.00- | |
| | | | | Sub Total by BU Type | | | | 100,000.00 | 100,000.00- | 100,000.00- | |
| | | | | Total by Grant Number | | | | 100,000.00 | 100,000.00- | 100,000.00- | |
| | 33210164 | | GY | 31-00963 | | | | 73,889.00 | 73,889.00- | 73,889.00- | |
| | | | | Sub Total by BU Type | | | | 73,889.00 | 73,889.00- | 73,889.00- | |
| | | | | Total by Grant Number | | | | 73,889.00 | 73,889.00- | 73,889.00- | |

Agency Number 033 GAME & PARKS COMMISSION

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 33170112 | N | GX | 31-00966.1 | | 5,342.40 | | 5,342.40 | 5,342.40- | | |
| | | | | Sub Total by BU Type | | 5,342.40 | | 5,342.40 | 5,342.40- | | |
| | | | | Total by Grant Number | | 5,342.40 | | 5,342.40 | 5,342.40- | | |
| | 33200775 | | GY | 31-00968 | | | | 210,208.00 | 210,208.00- | 210,208.00- | |
| | | | | Sub Total by BU Type | | | | 210,208.00 | 210,208.00- | 210,208.00- | |
| | | | | Total by Grant Number | | | | 210,208.00 | 210,208.00- | 210,208.00- | |
| | 33200792 | | CA | 31-00970 | | | | 119,268.77 | 119,268.77- | 119,268.77- | |
| | | | | Sub Total by BU Type | | | | 119,268.77 | 119,268.77- | 119,268.77- | |
| | | | | Total by Grant Number | | | | 119,268.77 | 119,268.77- | 119,268.77- | |
| | 33210170 | | GY | 31-00971 | | | | 50,000.00 | 50,000.00- | 50,000.00- | |
| | | | | Sub Total by BU Type | | | | 50,000.00 | 50,000.00- | 50,000.00- | |
| | | | | Total by Grant Number | | | | 50,000.00 | 50,000.00- | 50,000.00- | |
| | 33210171 | | GY | 31-00972 | | | | 25,000.00 | 25,000.00- | 25,000.00- | |
| | | | | Sub Total by BU Type | | | | 25,000.00 | 25,000.00- | 25,000.00- | |
| | | | | Total by Grant Number | | | | 25,000.00 | 25,000.00- | 25,000.00- | |
| | 33210168 | | GY | 31-00973 | | | | 8,796.04 | 8,796.04- | 8,796.04- | |
| | | | | Sub Total by BU Type | | | | 8,796.04 | 8,796.04- | 8,796.04- | |
| | | | | Total by Grant Number | | | | 8,796.04 | 8,796.04- | 8,796.04- | |
| | 33210172 | | GY | 31-00974 | | | | 16,160.00 | 16,160.00- | 16,160.00- | |
| | | | | Sub Total by BU Type | | | | 16,160.00 | 16,160.00- | 16,160.00- | |
| | | | | Total by Grant Number | | | | 16,160.00 | 16,160.00- | 16,160.00- | |
| | 33210169 | | GY | 31-00975 | | | | 23,950.00 | 23,950.00- | 23,950.00- | |
| | | | | Sub Total by BU Type | | | | 23,950.00 | 23,950.00- | 23,950.00- | |
| | | | | Total by Grant Number | | | | 23,950.00 | 23,950.00- | 23,950.00- | |
| | 33200781 | | GY | 31-00976 | | | | 50,000.00 | 50,000.00- | 50,000.00- | |
| | | | | Sub Total by BU Type | | | | 50,000.00 | 50,000.00- | 50,000.00- | |
| | | | | Total by Grant Number | | | | 50,000.00 | 50,000.00- | 50,000.00- | |
| | 33210173 | | GY | 31-00977 | | | | 64,211.00 | 64,211.00- | 64,211.00- | |
| | | | | Sub Total by BU Type | | | | 64,211.00 | 64,211.00- | 64,211.00- | |
| | | | | Total by Grant Number | | | | 64,211.00 | 64,211.00- | 64,211.00- | |
| | 33210174 | | GY | 31-00979 | | | | 75,000.00 | 75,000.00- | 75,000.00- | |
| | | | | Sub Total by BU Type | | | | 75,000.00 | 75,000.00- | 75,000.00- | |
| | | | | Total by Grant Number | | | | 75,000.00 | 75,000.00- | 75,000.00- | |
| | 33210175 | | GY | 31-00980 | | | | 26,300.00 | 26,300.00- | 26,300.00- | |
| | | | | Sub Total by BU Type | | | | 26,300.00 | 26,300.00- | 26,300.00- | |
| | | | | Total by Grant Number | | | | 26,300.00 | 26,300.00- | 26,300.00- | |
| | 33210176 | | GY | 31-00981 | | | | 28,450.00 | 28,450.00- | 28,450.00- | |
| | | | | Sub Total by BU Type | | | | 28,450.00 | 28,450.00- | 28,450.00- | |
| | | | | Total by Grant Number | | | | 28,450.00 | 28,450.00- | 28,450.00- | |
| | 33210177 | | GY | 31-00982 | | | | 50,000.00 | 50,000.00- | 50,000.00- | |
| | | | | Sub Total by BU Type | | | | 50,000.00 | 50,000.00- | 50,000.00- | |
| | | | | Total by Grant Number | | | | 50,000.00 | 50,000.00- | 50,000.00- | |
| | 33210178 | | GY | 31-00983 | | 43,562.00 | | 43,562.00 | 43,562.00- | | |

Agency Number 033 GAME & PARKS COMMISSION

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | 43,562.00 | | 43,562.00 | 43,562.00- | | |
| | | | | Total by Grant Number | | 43,562.00 | | 43,562.00 | 43,562.00- | | |
| | 33210179 | | GY | 31-00984 | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| | | | | Sub Total by BU Type | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| | | | | Total by Grant Number | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| | 33210180 | | GY | 31-00985 | | 18,050.00 | | 16,650.00 | 16,650.00- | 1,400.00 | |
| | | | | Sub Total by BU Type | | 18,050.00 | | 16,650.00 | 16,650.00- | 1,400.00 | |
| | | | | Total by Grant Number | | 18,050.00 | | 16,650.00 | 16,650.00- | 1,400.00 | |
| | 33200914 | | GX | 31-00986 | | 90,000.00 | | | | 90,000.00 | |
| | | | | Sub Total by BU Type | | 90,000.00 | | | | 90,000.00 | |
| | | | | Total by Grant Number | | 90,000.00 | | | | 90,000.00 | |
| | 33200855 | | GX | 31-00987 | | 246,500.00 | | 193,367.02 | 193,367.02- | 53,132.98 | |
| | | | | Sub Total by BU Type | | 246,500.00 | | 193,367.02 | 193,367.02- | 53,132.98 | |
| | | | | Total by Grant Number | | 246,500.00 | | 193,367.02 | 193,367.02- | 53,132.98 | |
| | 33210181 | | GY | 31-00988 | | 33,000.00 | | 32,898.98 | 32,898.98- | 101.02 | |
| | | | | Sub Total by BU Type | | 33,000.00 | | 32,898.98 | 32,898.98- | 101.02 | |
| | | | | Total by Grant Number | | 33,000.00 | | 32,898.98 | 32,898.98- | 101.02 | |
| | 33210182 | | GY | 31-00989 | | 32,500.00 | | 32,500.00 | 32,500.00- | | |
| | | | | Sub Total by BU Type | | 32,500.00 | | 32,500.00 | 32,500.00- | | |
| | | | | Total by Grant Number | | 32,500.00 | | 32,500.00 | 32,500.00- | | |
| | 33210183 | | GY | 31-00990 | | 36,000.00 | | 36,000.00 | 36,000.00- | | |
| | | | | Sub Total by BU Type | | 36,000.00 | | 36,000.00 | 36,000.00- | | |
| | | | | Total by Grant Number | | 36,000.00 | | 36,000.00 | 36,000.00- | | |
| | 33210184 | | GY | 31-00991 | | 65,200.00 | | 62,462.81 | 62,462.81- | 2,737.19 | |
| | | | | Sub Total by BU Type | | 65,200.00 | | 62,462.81 | 62,462.81- | 2,737.19 | |
| | | | | Total by Grant Number | | 65,200.00 | | 62,462.81 | 62,462.81- | 2,737.19 | |
| | 33210185 | | GY | 31-00993 | | 12,500.00 | | 17,500.00 | 17,500.00- | 5,000.00- | |
| | | | | Sub Total by BU Type | | 12,500.00 | | 17,500.00 | 17,500.00- | 5,000.00- | |
| | | | | Total by Grant Number | | 12,500.00 | | 17,500.00 | 17,500.00- | 5,000.00- | |
| | 33210186 | | GY | 31-00994 | | 44,200.00 | | 41,871.29 | 41,871.29- | 2,328.71 | |
| | | | | Sub Total by BU Type | | 44,200.00 | | 41,871.29 | 41,871.29- | 2,328.71 | |
| | | | | Total by Grant Number | | 44,200.00 | | 41,871.29 | 41,871.29- | 2,328.71 | |
| | 33210187 | | GY | 31-00995 | | 18,000.00 | | 18,000.00 | 18,000.00- | | |
| | | | | Sub Total by BU Type | | 18,000.00 | | 18,000.00 | 18,000.00- | | |
| | | | | Total by Grant Number | | 18,000.00 | | 18,000.00 | 18,000.00- | | |
| | 33210188 | | GY | 31-00996 | | 37,500.00 | | 42,500.00 | 42,500.00- | 5,000.00- | |
| | | | | Sub Total by BU Type | | 37,500.00 | | 42,500.00 | 42,500.00- | 5,000.00- | |
| | | | | Total by Grant Number | | 37,500.00 | | 42,500.00 | 42,500.00- | 5,000.00- | |
| | 33210189 | | GY | 31-00997 | | 82,689.00 | | 82,689.00 | 82,689.00- | | |
| | | | | Sub Total by BU Type | | 82,689.00 | | 82,689.00 | 82,689.00- | | |
| | | | | Total by Grant Number | | 82,689.00 | | 82,689.00 | 82,689.00- | | |
| | 33200979 | | GX | 31-01000 | | 140,000.00 | | 137,500.00 | 137,500.00- | 2,500.00 | |
| | | | | Sub Total by BU Type | | 140,000.00 | | 137,500.00 | 137,500.00- | 2,500.00 | |

Grant/Project Status

Agency Number 033 GAME & PARKS COMMISSION

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | 140,000.00 | | 137,500.00 | 137,500.00- | 2,500.00 | |
| | 33170126 | | GX | 31-01001 | | 65,250.00 | | 45,500.00 | 45,500.00- | 19,750.00 | |
| | | | | Sub Total by BU Type | | 65,250.00 | | 45,500.00 | 45,500.00- | 19,750.00 | |
| | | | | Total by Grant Number | | 65,250.00 | | 45,500.00 | 45,500.00- | 19,750.00 | |
| | 33200985 | | GX | 31-01002 | | 75,000.00 | | | | 75,000.00 | |
| | | | | Sub Total by BU Type | | 75,000.00 | | | | 75,000.00 | |
| | | | | Total by Grant Number | | 75,000.00 | | | | 75,000.00 | |
| | 33200986 | | GX | 31-01003 | | 75,000.00 | | 71,386.00 | 71,386.00- | 3,614.00 | |
| | | | | Sub Total by BU Type | | 75,000.00 | | 71,386.00 | 71,386.00- | 3,614.00 | |
| | | | | Total by Grant Number | | 75,000.00 | | 71,386.00 | 71,386.00- | 3,614.00 | |
| | 33210190 | | GY | 31-01007 | | 75,000.00 | | 75,000.00 | 75,000.00- | | |
| | | | | Sub Total by BU Type | | 75,000.00 | | 75,000.00 | 75,000.00- | | |
| | | | | Total by Grant Number | | 75,000.00 | | 75,000.00 | 75,000.00- | | |
| | 33210191 | | GY | 31-01008 | | 25,000.00 | | | | 25,000.00 | |
| | | | | Sub Total by BU Type | | 25,000.00 | | | | 25,000.00 | |
| | | | | Total by Grant Number | | 25,000.00 | | | | 25,000.00 | |
| | 33130603 | | GX | 31-01009 | | 125,000.00 | | 121,932.35 | 121,932.35- | 3,067.65 | |
| | | | | Sub Total by BU Type | | 125,000.00 | | 121,932.35 | 121,932.35- | 3,067.65 | |
| | | | | Total by Grant Number | | 125,000.00 | | 121,932.35 | 121,932.35- | 3,067.65 | |
| | 33210192 | | GY | 31-01010 | | 94,134.00 | | 94,134.00 | 94,134.00- | | |
| | | | | Sub Total by BU Type | | 94,134.00 | | 94,134.00 | 94,134.00- | | |
| | | | | Total by Grant Number | | 94,134.00 | | 94,134.00 | 94,134.00- | | |
| | 33210197 | | GY | 31-01011 | | 10,000.00 | | 10,000.00 | 10,000.00- | | |
| | | | | Sub Total by BU Type | | 10,000.00 | | 10,000.00 | 10,000.00- | | |
| | | | | Total by Grant Number | | 10,000.00 | | 10,000.00 | 10,000.00- | | |
| | 33210195 | | GY | 31-01012 | | | | 45,588.24 | 45,588.24- | 45,588.24- | |
| | | | | Sub Total by BU Type | | | | 45,588.24 | 45,588.24- | 45,588.24- | |
| | | | | Total by Grant Number | | | | 45,588.24 | 45,588.24- | 45,588.24- | |
| | 33210194 | | GY | 31-01013 | | 66,394.66 | | 66,394.66 | 66,394.66- | | |
| | | | | Sub Total by BU Type | | 66,394.66 | | 66,394.66 | 66,394.66- | | |
| | | | | Total by Grant Number | | 66,394.66 | | 66,394.66 | 66,394.66- | | |
| | 33210193 | | GY | 31-01014 | | 112,004.00 | | 111,454.04 | 111,454.04- | 549.96 | |
| | | | | Sub Total by BU Type | | 112,004.00 | | 111,454.04 | 111,454.04- | 549.96 | |
| | | | | Total by Grant Number | | 112,004.00 | | 111,454.04 | 111,454.04- | 549.96 | |
| | 33210196 | | GY | 31-01015 | | 127,675.00 | | 121,906.94 | 121,906.94- | 5,768.06 | |
| | | | | Sub Total by BU Type | | 127,675.00 | | 121,906.94 | 121,906.94- | 5,768.06 | |
| | | | | Total by Grant Number | | 127,675.00 | | 121,906.94 | 121,906.94- | 5,768.06 | |
| | 33201003 | | GX | 31-01016 | | 85,000.00 | | 18,700.00 | 18,700.00- | 66,300.00 | |
| | | | | Sub Total by BU Type | | 85,000.00 | | 18,700.00 | 18,700.00- | 66,300.00 | |
| | | | | Total by Grant Number | | 85,000.00 | | 18,700.00 | 18,700.00- | 66,300.00 | |
| | 33201175 | | CA | 31-01021 | | | | | | | 525,000.00 |
| | | | | Sub Total by BU Type | | | | | | | 525,000.00 |
| | | | | Total by Grant Number | | | | | | | 525,000.00 |

Agency Number 033 GAME & PARKS COMMISSION

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 33210198 | | GY | 31-01022 | | 30,000.00 | | | | 30,000.00 | |
| | | | | Sub Total by BU Type | | 30,000.00 | | | | 30,000.00 | |
| | | | | Total by Grant Number | | 30,000.00 | | | | 30,000.00 | |
| | 33210199 | | GY | 31-01023 | | 100,000.00 | | | | 100,000.00 | |
| | | | | Sub Total by BU Type | | 100,000.00 | | | | 100,000.00 | |
| | | | | Total by Grant Number | | 100,000.00 | | | | 100,000.00 | |
| | 33210200 | | GY | 31-01024 | | 84,750.00 | | | | 84,750.00 | |
| | | | | Sub Total by BU Type | | 84,750.00 | | | | 84,750.00 | |
| | | | | Total by Grant Number | | 84,750.00 | | | | 84,750.00 | |
| | 33210201 | | GY | 31-01025 | | 50,000.00 | | | | 50,000.00 | |
| | | | | Sub Total by BU Type | | 50,000.00 | | | | 50,000.00 | |
| | | | | Total by Grant Number | | 50,000.00 | | | | 50,000.00 | |
| | 33210202 | | GY | 31-01026 | | 38,600.00 | | | | 38,600.00 | |
| | | | | Sub Total by BU Type | | 38,600.00 | | | | 38,600.00 | |
| | | | | Total by Grant Number | | 38,600.00 | | | | 38,600.00 | |
| | 33210203 | | GY | 31-01027 | | 50,000.00 | | | | 50,000.00 | |
| | | | | Sub Total by BU Type | | 50,000.00 | | | | 50,000.00 | |
| | | | | Total by Grant Number | | 50,000.00 | | | | 50,000.00 | |
| | 33200654 | | CA | 31-03-ML-1371 | | | | 75,000.00 | 75,000.00- | 75,000.00- | |
| | | | | Sub Total by BU Type | | | | 75,000.00 | 75,000.00- | 75,000.00- | |
| | 33200656 | | GX | 31-03-ML-1371 | | 254,000.00 | | 250,009.00 | 250,009.00- | 3,991.00 | |
| | | | | Sub Total by BU Type | | 254,000.00 | | 250,009.00 | 250,009.00- | 3,991.00 | |
| | 33200655 | | MT | 31-03-ML-1371 | | | | 151,994.36 | 151,994.36- | 151,994.36- | |
| | | | | Sub Total by BU Type | | | | 151,994.36 | 151,994.36- | 151,994.36- | |
| | | | | Total by Grant Number | | 254,000.00 | | 477,003.36 | 477,003.36- | 223,003.36- | |
| | 33050258 | N | GY | 34038 | | 34,800.00 | | | | 34,800.00 | |
| | | | | Sub Total by BU Type | | 34,800.00 | | | | 34,800.00 | |
| | | | | Total by Grant Number | | 34,800.00 | | | | 34,800.00 | |
| | 33160187 | N | GX | 34043 | | 3,228.47 | | 3,228.47 | 3,228.47- | | |
| | | | | Sub Total by BU Type | | 3,228.47 | | 3,228.47 | 3,228.47- | | |
| | | | | Total by Grant Number | | 3,228.47 | | 3,228.47 | 3,228.47- | | |
| | 33160313 | N | GX | 34049 | | 30,000.00 | | 30,000.00 | 30,000.00- | | |
| | | | | Sub Total by BU Type | | 30,000.00 | | 30,000.00 | 30,000.00- | | |
| | 33040698 | | MT | 34049 | | | | 5,182.02 | 5,182.02- | 5,182.02- | |
| | 33160314 | | MT | 34049 | | | | 5,069.88 | 5,069.88- | 5,069.88- | |
| | 33160315 | | MT | 34049 | | | | 16.00 | 16.00- | 16.00- | |
| | | | | Sub Total by BU Type | | | | 10,267.90 | 10,267.90- | 10,267.90- | |
| | | | | Total by Grant Number | | 30,000.00 | | 40,267.90 | 40,267.90- | 10,267.90- | |
| | 33040739 | | GS | 34056 | | | | 7,777.84 | 7,777.84- | 7,777.84- | |
| | 33070676 | | GS | 34056 | | | | 145,897.33 | 145,897.33- | 145,897.33- | |
| | | | | Sub Total by BU Type | | | | 153,675.17 | 153,675.17- | 153,675.17- | |
| | | | | Total by Grant Number | | | | 153,675.17 | 153,675.17- | 153,675.17- | |
| | 33070677 | | GS | 34057 | | | | 314,070.16 | 314,070.16- | 314,070.16- | |

Agency Number 033 GAME & PARKS COMMISSION

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Sub Total by BU Type | | | | 314,070.16 | 314,070.16- | 314,070.16- | |
| | | | | | Total by Grant Number | | | | 314,070.16 | 314,070.16- | 314,070.16- | |
| | 33040741 | N | GS | 34058 | | | | | 3,134.69 | 3,134.69- | 3,134.69- | |
| | 33070679 | N | GS | 34058 | | | | | 60,284.20 | 60,284.20- | 60,284.20- | |
| | | | | | Sub Total by BU Type | | | | 63,418.89 | 63,418.89- | 63,418.89- | |
| | | | | | Total by Grant Number | | | | 63,418.89 | 63,418.89- | 63,418.89- | |
| | 33040740 | N | GS | 34059 | | | | | 18,191.51 | 18,191.51- | 18,191.51- | |
| | 33070678 | N | GS | 34059 | | | | | 107,555.54 | 107,555.54- | 107,555.54- | |
| | 33160335 | N | GS | 34059 | | | | | 951.73 | 951.73- | 951.73- | |
| | | | | | Sub Total by BU Type | | | | 126,698.78 | 126,698.78- | 126,698.78- | |
| | | | | | Total by Grant Number | | | | 126,698.78 | 126,698.78- | 126,698.78- | |
| | 33070680 | | GS | 34060 | | | | 6,409.96 | 77,126.47 | 77,126.47- | 77,126.47- | |
| | | | | | Sub Total by BU Type | | | 6,409.96 | 77,126.47 | 77,126.47- | 77,126.47- | |
| | | | | | Total by Grant Number | | | 6,409.96 | 77,126.47 | 77,126.47- | 77,126.47- | |
| | 33200684 | | CA | 34061 | | | | | 226,668.20 | 226,668.20- | 226,668.20- | |
| | | | | | Sub Total by BU Type | | | | 226,668.20 | 226,668.20- | 226,668.20- | |
| | 33040742 | | GS | 34061 | | | | | 4,033.97 | 4,033.97- | 4,033.97- | |
| | 33070681 | | GS | 34061 | | | | | 46,902.29 | 46,902.29- | 46,902.29- | |
| | | | | | Sub Total by BU Type | | | | 50,936.26 | 50,936.26- | 50,936.26- | |
| | 33090911 | | MT | 34061 | | | | | 5,107.07 | 5,107.07- | 5,107.07- | |
| | | | | | Sub Total by BU Type | | | | 5,107.07 | 5,107.07- | 5,107.07- | |
| | | | | | Total by Grant Number | | | | 282,711.53 | 282,711.53- | 282,711.53- | |
| | 33070739 | | GS | 34085 | | | | | 899,927.65 | 899,927.65- | 899,927.65- | |
| | | | | | Sub Total by BU Type | | | | 899,927.65 | 899,927.65- | 899,927.65- | |
| | | | | | Total by Grant Number | | | | 899,927.65 | 899,927.65- | 899,927.65- | |
| | 33160397 | | GS | 34086 | | | | | 11,524.82 | 11,524.82- | 11,524.82- | |
| | | | | | Sub Total by BU Type | | | | 11,524.82 | 11,524.82- | 11,524.82- | |
| | | | | | Total by Grant Number | | | | 11,524.82 | 11,524.82- | 11,524.82- | |
| | 33001053 | | GS | 34092 | | | | | 50.00- | 50.00 | 50.00 | |
| | 33160413 | | GS | 34092 | | | | | 849,832.12 | 849,832.12- | 849,832.12- | |
| | | | | | Sub Total by BU Type | | | | 849,782.12 | 849,782.12- | 849,782.12- | |
| | 33040801 | | MT | 34092 | | | | | 9,418.38 | 9,418.38- | 9,418.38- | |
| | 33070756 | | MT | 34092 | | | | | 672.12 | 672.12- | 672.12- | |
| | 33160430 | | MT | 34092 | | | | | 138.45 | 138.45- | 138.45- | |
| | | | | | Sub Total by BU Type | | | | 10,228.95 | 10,228.95- | 10,228.95- | |
| | | | | | Total by Grant Number | | | | 860,011.07 | 860,011.07- | 860,011.07- | |
| | 33070760 | | GS | 34093 | | | | | 116,701.00 | 116,701.00- | 116,701.00- | |
| | | | | | Sub Total by BU Type | | | | 116,701.00 | 116,701.00- | 116,701.00- | |
| | 33040803 | | MT | 34093 | | | | | 870.75 | 870.75- | 870.75- | |
| | | | | | Sub Total by BU Type | | | | 870.75 | 870.75- | 870.75- | |
| | | | | | Total by Grant Number | | | | 117,571.75 | 117,571.75- | 117,571.75- | |
| | 33070761 | | GS | 34094 | | | | | 264,001.67 | 264,001.67- | 264,001.67- | |

Agency Number 033 GAME & PARKS COMMISSION

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Sub Total by BU Type | | | | 264,001.67 | 264,001.67- | 264,001.67- | |
| | 33040804 | | MT | 34094 | | | | | 680.51 | 680.51- | 680.51- | |
| | | | | | Sub Total by BU Type | | | | 680.51 | 680.51- | 680.51- | |
| | | | | | Total by Grant Number | | | | 264,682.18 | 264,682.18- | 264,682.18- | |
| | 33070803 | | GS | 34121 | | | | | 649,999.29 | 649,999.29- | 649,999.29- | |
| | | | | | Sub Total by BU Type | | | | 649,999.29 | 649,999.29- | 649,999.29- | |
| | | | | | Total by Grant Number | | | | 649,999.29 | 649,999.29- | 649,999.29- | |
| | 33070804 | | GS | 34122 | | | | | 39,504.01 | 39,504.01- | 39,504.01- | |
| | | | | | Sub Total by BU Type | | | | 39,504.01 | 39,504.01- | 39,504.01- | |
| | | | | | Total by Grant Number | | | | 39,504.01 | 39,504.01- | 39,504.01- | |
| | 33070841 | | GX | 34144 | | | 114,269.00 | | 106,107.50 | 106,107.50- | 8,161.50 | |
| | | | | | Sub Total by BU Type | | 114,269.00 | | 106,107.50 | 106,107.50- | 8,161.50 | |
| | 33070842 | | MT | 34144 | | | | | 107,264.34 | 107,264.34- | 107,264.34- | |
| | | | | | Sub Total by BU Type | | | | 107,264.34 | 107,264.34- | 107,264.34- | |
| | | | | | Total by Grant Number | | 114,269.00 | | 213,371.84 | 213,371.84- | 99,102.84- | |
| | 33070846 | | GX | 34148 | | | 4,488.00 | | 3,901.50 | 3,901.50- | 586.50 | |
| | | | | | Sub Total by BU Type | | 4,488.00 | | 3,901.50 | 3,901.50- | 586.50 | |
| | 33070847 | | MT | 34148 | | | | | 1,300.50 | 1,300.50- | 1,300.50- | |
| | | | | | Sub Total by BU Type | | | | 1,300.50 | 1,300.50- | 1,300.50- | |
| | | | | | Total by Grant Number | | 4,488.00 | | 5,202.00 | 5,202.00- | 714.00- | |
| | 33070862 | | GX | 34149 | | | 7,016.25 | | 6,632.86 | 6,632.86- | 383.39 | |
| | | | | | Sub Total by BU Type | | 7,016.25 | | 6,632.86 | 6,632.86- | 383.39 | |
| | 33070863 | | MT | 34149 | | | | | 18,055.94 | 18,055.94- | 18,055.94- | |
| | | | | | Sub Total by BU Type | | | | 18,055.94 | 18,055.94- | 18,055.94- | |
| | | | | | Total by Grant Number | | 7,016.25 | | 24,688.80 | 24,688.80- | 17,672.55- | |
| | 33040869 | | GX | 34155 | | | 150,000.00 | | 94,284.06 | 94,284.06- | 55,715.94 | 13,188.79 |
| | | | | | Sub Total by BU Type | | 150,000.00 | | 94,284.06 | 94,284.06- | 55,715.94 | 13,188.79 |
| | | | | | Total by Grant Number | | 150,000.00 | | 94,284.06 | 94,284.06- | 55,715.94 | 13,188.79 |
| | 33160484 | | GP | 34158 | | | | | 849.97 | 849.97- | 849.97- | |
| | | | | | Sub Total by BU Type | | | | 849.97 | 849.97- | 849.97- | |
| | | | | | Total by Grant Number | | | | 849.97 | 849.97- | 849.97- | |
| | 33070886 | | GX | 34171 | | | 13,720.00 | | 11,955.26 | 11,955.26- | 1,764.74 | |
| | | | | | Sub Total by BU Type | | 13,720.00 | | 11,955.26 | 11,955.26- | 1,764.74 | |
| | 33070887 | | MT | 34171 | | | | | 1,407.02 | 1,407.02- | 1,407.02- | |
| | | | | | Sub Total by BU Type | | | | 1,407.02 | 1,407.02- | 1,407.02- | |
| | | | | | Total by Grant Number | | 13,720.00 | | 13,362.28 | 13,362.28- | 357.72 | |
| | 33070890 | | GX | 34173 | | | 2,205.00 | | 2,167.97 | 2,167.97- | 37.03 | |
| | | | | | Sub Total by BU Type | | 2,205.00 | | 2,167.97 | 2,167.97- | 37.03 | |
| | 33070891 | | MT | 34173 | | | | | 3,628.73 | 3,628.73- | 3,628.73- | |
| | | | | | Sub Total by BU Type | | | | 3,628.73 | 3,628.73- | 3,628.73- | |
| | | | | | Total by Grant Number | | 2,205.00 | | 5,796.70 | 5,796.70- | 3,591.70- | |
| | 33070892 | | GX | 34174 | | | 2,925.00 | | 2,925.00 | 2,925.00- | | |
| | | | | | Sub Total by BU Type | | 2,925.00 | | 2,925.00 | 2,925.00- | | |

Agency Number 033 GAME & PARKS COMMISSION

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 33070893 | | MT | 34174 | | | | 2,990.00 | 2,990.00- | 2,990.00- | |
| | | | | Sub Total by BU Type | | | | 2,990.00 | 2,990.00- | 2,990.00- | |
| | | | | Total by Grant Number | | 2,925.00 | | 5,915.00 | 5,915.00- | 2,990.00- | |
| | 33070903 | | GX | 34177 | | 25,000.00 | | 18,360.00 | 18,360.00- | 6,640.00 | |
| | | | | Sub Total by BU Type | | 25,000.00 | | 18,360.00 | 18,360.00- | 6,640.00 | |
| | 33070904 | | MT | 34177 | | | | 18,360.00 | 18,360.00- | 18,360.00- | |
| | | | | Sub Total by BU Type | | | | 18,360.00 | 18,360.00- | 18,360.00- | |
| | | | | Total by Grant Number | | 25,000.00 | | 36,720.00 | 36,720.00- | 11,720.00- | |
| | 33070907 | | GY | 34178 | | | 57,065.27 | 1,396,247.67 | 1,396,247.67- | 1,396,247.67- | 3,733.80 |
| | | | | Sub Total by BU Type | | | 57,065.27 | 1,396,247.67 | 1,396,247.67- | 1,396,247.67- | 3,733.80 |
| | | | | Total by Grant Number | | | 57,065.27 | 1,396,247.67 | 1,396,247.67- | 1,396,247.67- | 3,733.80 |
| | 33070917 | | GX | 34186 | | 10,000.00 | | 8,702.50 | 8,702.50- | 1,297.50 | |
| | | | | Sub Total by BU Type | | 10,000.00 | | 8,702.50 | 8,702.50- | 1,297.50 | |
| | 33070918 | | MT | 34186 | | | | 11,252.75 | 11,252.75- | 11,252.75- | |
| | | | | Sub Total by BU Type | | | | 11,252.75 | 11,252.75- | 11,252.75- | |
| | | | | Total by Grant Number | | 10,000.00 | | 19,955.25 | 19,955.25- | 9,955.25- | |
| | 33050432 | N | GX | 35035-1 | | 452,850.24 | | 452,850.24 | 452,850.24- | | |
| | | | | Sub Total by BU Type | | 452,850.24 | | 452,850.24 | 452,850.24- | | |
| | | | | Total by Grant Number | | 452,850.24 | | 452,850.24 | 452,850.24- | | |
| | 33050446 | N | GX | 35035-12 | | 388,114.25 | | 388,114.25 | 388,114.25- | | |
| | | | | Sub Total by BU Type | | 388,114.25 | | 388,114.25 | 388,114.25- | | |
| | 33050447 | | MT | 35035-12 | | | | 3,186.10 | 3,186.10- | 3,186.10- | |
| | | | | Sub Total by BU Type | | | | 3,186.10 | 3,186.10- | 3,186.10- | |
| | | | | Total by Grant Number | | 388,114.25 | | 391,300.35 | 391,300.35- | 3,186.10- | |
| | 33050434 | N | GX | 35035-2 | | 478,218.07 | | 478,218.07 | 478,218.07- | | |
| | | | | Sub Total by BU Type | | 478,218.07 | | 478,218.07 | 478,218.07- | | |
| | | | | Total by Grant Number | | 478,218.07 | | 478,218.07 | 478,218.07- | | |
| | 33050448 | N | GX | 35035-22 | | 422,000.77 | | 422,000.77 | 422,000.77- | | |
| | | | | Sub Total by BU Type | | 422,000.77 | | 422,000.77 | 422,000.77- | | |
| | 33050449 | | MT | 35035-22 | | | | 5,032.51 | 5,032.51- | 5,032.51- | |
| | | | | Sub Total by BU Type | | | | 5,032.51 | 5,032.51- | 5,032.51- | |
| | | | | Total by Grant Number | | 422,000.77 | | 427,033.28 | 427,033.28- | 5,032.51- | |
| | 33050436 | N | GX | 35035-3 | | 162,647.41 | | 162,647.41 | 162,647.41- | | |
| | | | | Sub Total by BU Type | | 162,647.41 | | 162,647.41 | 162,647.41- | | |
| | | | | Total by Grant Number | | 162,647.41 | | 162,647.41 | 162,647.41- | | |
| | 33050450 | N | GX | 35037-12 | | 228,393.05 | | 228,393.05 | 228,393.05- | | |
| | | | | Sub Total by BU Type | | 228,393.05 | | 228,393.05 | 228,393.05- | | |
| | 33050451 | | MT | 35037-12 | | | | 2,624.09 | 2,624.09- | 2,624.09- | |
| | | | | Sub Total by BU Type | | | | 2,624.09 | 2,624.09- | 2,624.09- | |
| | | | | Total by Grant Number | | 228,393.05 | | 231,017.14 | 231,017.14- | 2,624.09- | |
| | 33050452 | N | GX | 35038 | | 367,999.46 | | 367,999.46 | 367,999.46- | | |
| | | | | Sub Total by BU Type | | 367,999.46 | | 367,999.46 | 367,999.46- | | |
| | 33050453 | | MT | 35038 | | | | 2,141.17 | 2,141.17- | 2,141.17- | |

Agency Number 033 GAME & PARKS COMMISSION

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | | | 2,141.17 | 2,141.17- | 2,141.17- | |
| | | | | Total by Grant Number | | 367,999.46 | | 370,140.63 | 370,140.63- | 2,141.17- | |
| | 33050458 | | GX | 35039 | | 12,448,106.40 | 94,427.88 | 11,342,547.14 | 11,342,547.14- | 1,105,559.26 | 924.28 |
| | | | | Sub Total by BU Type | | 12,448,106.40 | 94,427.88 | 11,342,547.14 | 11,342,547.14- | 1,105,559.26 | 924.28 |
| | 33001044 | | GY | 35039 | | | | 89.40- | 89.40 | 89.40 | |
| | | | | Sub Total by BU Type | | | | 89.40- | 89.40 | 89.40 | |
| | | | | Total by Grant Number | | 12,448,106.40 | 94,427.88 | 11,342,457.74 | 11,342,457.74- | 1,105,648.66 | 924.28 |
| | 33130327 | N | GX | 36019 | | 5,000.00 | | 5,000.00 | 5,000.00- | | |
| | | | | Sub Total by BU Type | | 5,000.00 | | 5,000.00 | 5,000.00- | | |
| | 33000588 | N | GY | 36019 | | | | 4,749.08 | 4,749.08- | 4,749.08- | |
| | | | | Sub Total by BU Type | | | | 4,749.08 | 4,749.08- | 4,749.08- | |
| | | | | Total by Grant Number | | 5,000.00 | | 9,749.08 | 9,749.08- | 4,749.08- | |
| | 33130404 | N | GX | 36020 | | 1,800.00 | | 1,800.00 | 1,800.00- | | |
| | | | | Sub Total by BU Type | | 1,800.00 | | 1,800.00 | 1,800.00- | | |
| | | | | Total by Grant Number | | 1,800.00 | | 1,800.00 | 1,800.00- | | |
| | 33130468 | | GS | 36023 | | | | 9,384.36 | 9,384.36- | 9,384.36- | |
| | | | | Sub Total by BU Type | | | | 9,384.36 | 9,384.36- | 9,384.36- | |
| | | | | Total by Grant Number | | | | 9,384.36 | 9,384.36- | 9,384.36- | |
| | 33200962 | | GX | 36051 | | 339,480.10 | | 298,460.02 | 298,460.02- | 41,020.08 | |
| | | | | Sub Total by BU Type | | 339,480.10 | | 298,460.02 | 298,460.02- | 41,020.08 | |
| | | | | Total by Grant Number | | 339,480.10 | | 298,460.02 | 298,460.02- | 41,020.08 | |
| | 33201135 | | GS | 36071 | | | 158.34 | 5,969.87 | 5,969.87- | 5,969.87- | 3,784.00 |
| | | | | Sub Total by BU Type | | | 158.34 | 5,969.87 | 5,969.87- | 5,969.87- | 3,784.00 |
| | | | | Total by Grant Number | | | 158.34 | 5,969.87 | 5,969.87- | 5,969.87- | 3,784.00 |
| | 33040328 | | MT | 428X970408 | | | | 11.55 | 11.55- | 11.55- | |
| | | | | Sub Total by BU Type | | | | 11.55 | 11.55- | 11.55- | |
| | | | | Total by Grant Number | | | | 11.55 | 11.55- | 11.55- | |
| | 33160197 | | GX | 4282X925041 | | 60,564.73 | 9.29 | 46,893.44 | 46,893.44- | 13,671.29 | 184.40 |
| | | | | Sub Total by BU Type | | 60,564.73 | 9.29 | 46,893.44 | 46,893.44- | 13,671.29 | 184.40 |
| | | | | Total by Grant Number | | 60,564.73 | 9.29 | 46,893.44 | 46,893.44- | 13,671.29 | 184.40 |
| | 33050132 | | MT | 4599P0397 | | | | 7,486.47 | 7,486.47- | 7,486.47- | |
| | | | | Sub Total by BU Type | | | | 7,486.47 | 7,486.47- | 7,486.47- | |
| | | | | Total by Grant Number | | | | 7,486.47 | 7,486.47- | 7,486.47- | |
| | 33070939 | | GX | 54-6526-4-878 | | 55,000.00 | 4,094.26 | 30,994.97 | 30,994.97- | 24,005.03 | |
| | | | | Sub Total by BU Type | | 55,000.00 | 4,094.26 | 30,994.97 | 30,994.97- | 24,005.03 | |
| | 33040926 | | MT | 54-6526-4-878 | | | | 241.18 | 241.18- | 241.18- | |
| | | | | Sub Total by BU Type | | | | 241.18 | 241.18- | 241.18- | |
| | | | | Total by Grant Number | | 55,000.00 | 4,094.26 | 31,236.15 | 31,236.15- | 23,763.85 | |
| | 33200887 | | GS | 56-0591 | | 52,500.00 | | 52,500.00 | 52,500.00- | | |
| | | | | Sub Total by BU Type | | 52,500.00 | | 52,500.00 | 52,500.00- | | |
| | | | | Total by Grant Number | | 52,500.00 | | 52,500.00 | 52,500.00- | | |
| | 33050136 | N | GX | 601800J230 | | 9,500.00 | | 1,308.30 | 1,308.30- | 8,191.70 | |
| | | | | Sub Total by BU Type | | 9,500.00 | | 1,308.30 | 1,308.30- | 8,191.70 | |

Agency Number 033 GAME & PARKS COMMISSION

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 33050135 | N | MT | 601800J230 | | | | 4,270.56 | 4,270.56- | 4,270.56- | |
| | | | | Sub Total by BU Type | | | | 4,270.56 | 4,270.56- | 4,270.56- | |
| | | | | Total by Grant Number | | 9,500.00 | | 5,578.86 | 5,578.86- | 3,921.14 | |
| | 33200598 | | CA | 60181-2-J345 | | | | 6,037.97 | 6,037.97- | 6,037.97- | |
| | | | | Sub Total by BU Type | | | | 6,037.97 | 6,037.97- | 6,037.97- | |
| | 33200599 | N | GY | 60181-2-J345 | | | | 440.03 | 440.03- | 440.03- | |
| | | | | Sub Total by BU Type | | | | 440.03 | 440.03- | 440.03- | |
| | | | | Total by Grant Number | | | | 6,478.00 | 6,478.00- | 6,478.00- | |
| | 33040762 | N | GX | 601814P616 | | 15,500.00 | | 15,104.00 | 15,104.00- | 396.00 | |
| | | | | Sub Total by BU Type | | 15,500.00 | | 15,104.00 | 15,104.00- | 396.00 | |
| | | | | Total by Grant Number | | 15,500.00 | | 15,104.00 | 15,104.00- | 396.00 | |
| | 33040778 | | GX | 601815P661 | | 89,900.00 | | 71,264.97 | 71,264.97- | 18,635.03 | |
| | | | | Sub Total by BU Type | | 89,900.00 | | 71,264.97 | 71,264.97- | 18,635.03 | |
| | 33040779 | | MT | 601815P661 | | | | 467.40 | 467.40- | 467.40- | |
| | | | | Sub Total by BU Type | | | | 467.40 | 467.40- | 467.40- | |
| | | | | Total by Grant Number | | 89,900.00 | | 71,732.37 | 71,732.37- | 18,167.63 | |
| | 33050504 | | GX | 601819G314 | | 22,258.00 | | 22,235.54 | 22,235.54- | 22.46 | |
| | | | | Sub Total by BU Type | | 22,258.00 | | 22,235.54 | 22,235.54- | 22.46 | |
| | 33040870 | | MT | 601819G314 | | | 478.43 | 32,140.23 | 32,140.23- | 32,140.23- | |
| | | | | Sub Total by BU Type | | | 478.43 | 32,140.23 | 32,140.23- | 32,140.23- | |
| | | | | Total by Grant Number | | 22,258.00 | 478.43 | 54,375.77 | 54,375.77- | 32,117.77- | |
| | 33160452 | | GX | 64520-1261-CA27 | | 5,350.00 | | 5,350.00 | 5,350.00- | | |
| | | | | Sub Total by BU Type | | 5,350.00 | | 5,350.00 | 5,350.00- | | |
| | 33160453 | | MT | 64520-1261-CA27 | | | | 6,580.00 | 6,580.00- | 6,580.00- | |
| | | | | Sub Total by BU Type | | | | 6,580.00 | 6,580.00- | 6,580.00- | |
| | | | | Total by Grant Number | | 5,350.00 | | 11,930.00 | 11,930.00- | 6,580.00- | |
| | 33070742 | N | GX | 64520-6-J001 | | 13,000.00 | | 12,780.48 | 12,780.48- | 219.52 | |
| | | | | Sub Total by BU Type | | 13,000.00 | | 12,780.48 | 12,780.48- | 219.52 | |
| | 33040789 | N | MT | 64520-6-J001 | | | | 2,540.27 | 2,540.27- | 2,540.27- | |
| | 33070743 | N | MT | 64520-6-J001 | | | | 885.39 | 885.39- | 885.39- | |
| | | | | Sub Total by BU Type | | | | 3,425.66 | 3,425.66- | 3,425.66- | |
| | | | | Total by Grant Number | | 13,000.00 | | 16,206.14 | 16,206.14- | 3,206.14- | |
| | 33070667 | N | GX | 65-6526-3-843 | | 50,000.00 | | 24,462.82 | 24,462.82- | 25,537.18 | |
| | | | | Sub Total by BU Type | | 50,000.00 | | 24,462.82 | 24,462.82- | 25,537.18 | |
| | 33040733 | N | MT | 65-6526-3-843 | | | | 8,367.45 | 8,367.45- | 8,367.45- | |
| | 33070668 | N | MT | 65-6526-3-843 | | | | 27,928.75 | 27,928.75- | 27,928.75- | |
| | | | | Sub Total by BU Type | | | | 36,296.20 | 36,296.20- | 36,296.20- | |
| | | | | Total by Grant Number | | 50,000.00 | | 60,759.02 | 60,759.02- | 10,759.02- | |
| | 33200976 | | GX | 66-6526-09-591 | | 49,708.00 | | 45,147.50 | 45,147.50- | 4,560.50 | |
| | | | | Sub Total by BU Type | | 49,708.00 | | 45,147.50 | 45,147.50- | 4,560.50 | |
| | | | | Total by Grant Number | | 49,708.00 | | 45,147.50 | 45,147.50- | 4,560.50 | |
| | 33200862 | | CA | 66-6526-8-482 | | | | 2,495.75 | 2,495.75- | 2,495.75- | |
| | | | | Sub Total by BU Type | | | | 2,495.75 | 2,495.75- | 2,495.75- | |

Grant/Project Status

Agency Number 033 GAME & PARKS COMMISSION

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 33200861 | | GX | 66-6526-8-482 | | 8,633.98 | | 7,487.25 | 7,487.25- | 1,146.73 | |
| | | | | Sub Total by BU Type | | 8,633.98 | | 7,487.25 | 7,487.25- | 1,146.73 | |
| | | | | Total by Grant Number | | 8,633.98 | | 9,983.00 | 9,983.00- | 1,349.02- | |
| | 33070870 | | GX | 68-6526-1-733 | | 74,000.00 | | 11,138.78 | 11,138.78- | 62,861.22 | |
| | | | | Sub Total by BU Type | | 74,000.00 | | 11,138.78 | 11,138.78- | 62,861.22 | |
| | 33040880 | | MT | 68-6526-1-733 | | | | 34,090.54 | 34,090.54- | 34,090.54- | |
| | 33070871 | | MT | 68-6526-1-733 | | | | 15,155.83 | 15,155.83- | 15,155.83- | |
| | 33160485 | | MT | 68-6526-1-733 | | | | 77.00 | 77.00- | 77.00- | |
| | 33160486 | | MT | 68-6526-1-733 | | | | 522.83 | 522.83- | 522.83- | |
| | | | | Sub Total by BU Type | | | | 49,846.20 | 49,846.20- | 49,846.20- | |
| | | | | Total by Grant Number | | 74,000.00 | | 60,984.98 | 60,984.98- | 13,015.02 | |
| | 33070885 | | GX | 68-6526-2-814 | | 85,000.00 | | 85,000.00 | 85,000.00- | | |
| | | | | Sub Total by BU Type | | 85,000.00 | | 85,000.00 | 85,000.00- | | |
| | 33040892 | | MT | 68-6526-2-814 | | | | 5,000.00 | 5,000.00- | 5,000.00- | |
| | | | | Sub Total by BU Type | | | | 5,000.00 | 5,000.00- | 5,000.00- | |
| | | | | Total by Grant Number | | 85,000.00 | | 90,000.00 | 90,000.00- | 5,000.00- | |
| | 33070894 | | GX | 68-6526-2-827 | | 75,000.00 | | 72,173.00 | 72,173.00- | 2,827.00 | |
| | | | | Sub Total by BU Type | | 75,000.00 | | 72,173.00 | 72,173.00- | 2,827.00 | |
| | 33040896 | | MT | 68-6526-2-827 | | | | 45,701.54 | 45,701.54- | 45,701.54- | |
| | 33070895 | | MT | 68-6526-2-827 | | | | 72,252.00 | 72,252.00- | 72,252.00- | |
| | | | | Sub Total by BU Type | | | | 117,953.54 | 117,953.54- | 117,953.54- | |
| | | | | Total by Grant Number | | 75,000.00 | | 190,126.54 | 190,126.54- | 115,126.54- | |
| | 33070707 | N | GX | 68-6526-4-031 | | 492,607.00 | | 492,495.87 | 492,495.87- | 111.13 | |
| | | | | Sub Total by BU Type | | 492,607.00 | | 492,495.87 | 492,495.87- | 111.13 | |
| | 33040763 | N | MT | 68-6526-4-031 | | | | 31,893.40 | 31,893.40- | 31,893.40- | |
| | 33070708 | N | MT | 68-6526-4-031 | | | | 117,295.75 | 117,295.75- | 117,295.75- | |
| | | | | Sub Total by BU Type | | | | 149,189.15 | 149,189.15- | 149,189.15- | |
| | | | | Total by Grant Number | | 492,607.00 | | 641,685.02 | 641,685.02- | 149,078.02- | |
| | 33070705 | | GX | 68-6526-4-036 | | 110,888.00 | | 110,888.00 | 110,888.00- | | |
| | | | | Sub Total by BU Type | | 110,888.00 | | 110,888.00 | 110,888.00- | | |
| | 33040761 | | MT | 68-6526-4-036 | | | | 1,349.40 | 1,349.40- | 1,349.40- | |
| | 33070706 | | MT | 68-6526-4-036 | | | | 4,158.65 | 4,158.65- | 4,158.65- | |
| | | | | Sub Total by BU Type | | | | 5,508.05 | 5,508.05- | 5,508.05- | |
| | | | | Total by Grant Number | | 110,888.00 | | 116,396.05 | 116,396.05- | 5,508.05- | |
| | 33070771 | | GX | 68-6526-7-453 | | 1,784,050.81 | | 1,437,599.71 | 1,437,599.71- | 346,451.10 | |
| | | | | Sub Total by BU Type | | 1,784,050.81 | | 1,437,599.71 | 1,437,599.71- | 346,451.10 | |
| | 33040814 | | MT | 68-6526-7-453 | | | | 42,425.97 | 42,425.97- | 42,425.97- | |
| | 33070772 | | MT | 68-6526-7-453 | | | | 334,092.29 | 334,092.29- | 334,092.29- | |
| | | | | Sub Total by BU Type | | | | 376,518.26 | 376,518.26- | 376,518.26- | |
| | | | | Total by Grant Number | | 1,784,050.81 | | 1,814,117.97 | 1,814,117.97- | 30,067.16- | |
| | 33200688 | | GY | 90068 | | | | 474,150.37 | 474,150.37- | 474,150.37- | |
| | | | | Sub Total by BU Type | | | | 474,150.37 | 474,150.37- | 474,150.37- | |

Grant/Project Status

Agency Number 033 GAME & PARKS COMMISSION

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | | | 474,150.37 | 474,150.37- | 474,150.37- | |
| | 33040920 | | GX | 97746801 | | 119,971.00 | | | | 119,971.00 | 3,277.46 |
| | | | | Sub Total by BU Type | | 119,971.00 | | | | 119,971.00 | 3,277.46 |
| | 33040921 | | MT | 97746801 | | | 93.70 | 1,597.48 | 1,597.48- | 1,597.48- | |
| | | | | Sub Total by BU Type | | | 93.70 | 1,597.48 | 1,597.48- | 1,597.48- | |
| | | | | Total by Grant Number | | 119,971.00 | 93.70 | 1,597.48 | 1,597.48- | 118,373.52 | 3,277.46 |
| | 33070651 | N | GX | 98-FC-60-11600 | | 153,175.00 | | 153,175.00 | 153,175.00- | | |
| | 33070714 | N | GX | 98-FC-60-11600 | | 86,390.00 | | 86,390.00 | 86,390.00- | | |
| | 33070736 | | GX | 98-FC-60-11600 | | 118,300.00 | | 115,164.98 | 115,164.98- | 3,135.02 | |
| | 33130497 | N | GX | 98-FC-60-11600 | | 5,800.00 | | 5,800.00 | 5,800.00- | | |
| | 33130498 | N | GX | 98-FC-60-11600 | | 5,825.00 | | 5,825.00 | 5,825.00- | | |
| | 33200798 | | GX | 98-FC-60-11600 | | 50,000.00 | | 50,000.00 | 50,000.00- | | |
| | | | | Sub Total by BU Type | | 419,490.00 | | 416,354.98 | 416,354.98- | 3,135.02 | |
| | | | | Total by Grant Number | | 419,490.00 | | 416,354.98 | 416,354.98- | 3,135.02 | |
| | 33070516 | N | GX | 98FC6011600 | | 5,300.00 | | 5,300.00 | 5,300.00- | | |
| | | | | Sub Total by BU Type | | 5,300.00 | | 5,300.00 | 5,300.00- | | |
| | | | | Total by Grant Number | | 5,300.00 | | 5,300.00 | 5,300.00- | | |
| | 33040507 | N | GX | 99-119-001 | | 10,000.00 | | 10,000.00 | 10,000.00- | | |
| | | | | Sub Total by BU Type | | 10,000.00 | | 10,000.00 | 10,000.00- | | |
| | 33020367 | | MT | 99-119-001 | | | | 13.53 | 13.53- | 13.53- | |
| | | | | Sub Total by BU Type | | | | 13.53 | 13.53- | 13.53- | |
| | | | | Total by Grant Number | | 10,000.00 | | 10,013.53 | 10,013.53- | 13.53- | |

Agency Number 034 NE LIBRARY COMMISSION

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 34020090 | N | GY | LC-80058-98 | | | | 163,639.28 | 163,639.28- | 163,639.28- | |
| | | | | Sub Total by BU Type | | | | 163,639.28 | 163,639.28- | 163,639.28- | |
| | | | | Total by Grant Number | | | | 163,639.28 | 163,639.28- | 163,639.28- | |
| | 34020089 | N | GY | LC70014-98 | | | | 131,000.00 | 131,000.00- | 131,000.00- | |
| | | | | Sub Total by BU Type | | | | 131,000.00 | 131,000.00- | 131,000.00- | |
| | | | | Total by Grant Number | | | | 131,000.00 | 131,000.00- | 131,000.00- | |
| | 34012003 | | GY | LS-00-03-0028-03 | | | | 512,528.46 | 512,528.46- | 512,528.46- | |
| | 34022003 | N | GY | LS-00-03-0028-03 | | | | 609,540.54 | 609,540.54- | 609,540.54- | |
| | | | | Sub Total by BU Type | | | | 1,122,069.00 | 1,122,069.00- | 1,122,069.00- | |
| | | | | Total by Grant Number | | | | 1,122,069.00 | 1,122,069.00- | 1,122,069.00- | |
| | 34012004 | N | GY | LS-00-04-0028-04 | | | | 527,164.78 | 527,164.78- | 527,164.78- | |
| | 34022004 | N | GY | LS-00-04-0028-04 | | | | 733,231.22 | 733,231.22- | 733,231.22- | |
| | | | | Sub Total by BU Type | | | | 1,260,396.00 | 1,260,396.00- | 1,260,396.00- | |
| | | | | Total by Grant Number | | | | 1,260,396.00 | 1,260,396.00- | 1,260,396.00- | |
| | 34012005 | N | GY | LS-00-05-0028-05 | | | | 698,889.77 | 698,889.77- | 698,889.77- | |
| | 34022005 | N | GY | LS-00-05-0028-05 | | | | 618,896.23 | 618,896.23- | 618,896.23- | |
| | | | | Sub Total by BU Type | | | | 1,317,786.00 | 1,317,786.00- | 1,317,786.00- | |
| | | | | Total by Grant Number | | | | 1,317,786.00 | 1,317,786.00- | 1,317,786.00- | |
| | 34012006 | | GY | LS-00-06-0028-06 | | | | 640,126.83 | 640,126.83- | 640,126.83- | |
| | 34022006 | N | GY | LS-00-06-0028-06 | | | | 732,793.62 | 732,793.62- | 732,793.62- | |
| | | | | Sub Total by BU Type | | | | 1,372,920.45 | 1,372,920.45- | 1,372,920.45- | |
| | | | | Total by Grant Number | | | | 1,372,920.45 | 1,372,920.45- | 1,372,920.45- | |
| | 34012007 | N | GY | LS-00-07-0028-07 | | | | 758,983.47 | 758,983.47- | 758,983.47- | |
| | 34022007 | N | GY | LS-00-07-0028-07 | | | | 611,449.53 | 611,449.53- | 611,449.53- | |
| | | | | Sub Total by BU Type | | | | 1,370,433.00 | 1,370,433.00- | 1,370,433.00- | |
| | | | | Total by Grant Number | | | | 1,370,433.00 | 1,370,433.00- | 1,370,433.00- | |
| | 34012008 | | GX | LS-00-08-0028-08 | | 652,802.16 | | 652,802.16 | 652,802.16- | | |
| | 34022008 | | GX | LS-00-08-0028-08 | | 658,906.84 | | 658,906.84 | 658,906.84- | | |
| | | | | Sub Total by BU Type | | 1,311,709.00 | | 1,311,709.00 | 1,311,709.00- | | |
| | | | | Total by Grant Number | | 1,311,709.00 | | 1,311,709.00 | 1,311,709.00- | | |
| | 34012009 | | GX | LS-00-09-0028-09 | | 795,802.44 | | 795,802.44 | 795,802.44- | | |
| | 34022009 | | GX | LS-00-09-0028-09 | | 670,779.56 | | 670,779.56 | 670,779.56- | | |
| | | | | Sub Total by BU Type | | 1,466,582.00 | | 1,466,582.00 | 1,466,582.00- | | |
| | | | | Total by Grant Number | | 1,466,582.00 | | 1,466,582.00 | 1,466,582.00- | | |
| | 34012010 | | GX | LS-00-10-0028-10 | | 875,909.00 | | 875,909.00 | 875,909.00- | | |
| | 34022010 | | GX | LS-00-10-0028-10 | | 611,395.00 | | 611,395.00 | 611,395.00- | | |
| | | | | Sub Total by BU Type | | 1,487,304.00 | | 1,487,304.00 | 1,487,304.00- | | |
| | | | | Total by Grant Number | | 1,487,304.00 | | 1,487,304.00 | 1,487,304.00- | | |
| | 34012011 | | GX | LS-00-11-0028-11 | | 782,652.00 | | 782,652.00 | 782,652.00- | | |
| | 34022011 | | GX | LS-00-11-0028-11 | | 617,585.00 | | 617,585.00 | 617,585.00- | | |
| | | | | Sub Total by BU Type | | 1,400,237.00 | | 1,400,237.00 | 1,400,237.00- | | |
| | | | | Total by Grant Number | | 1,400,237.00 | | 1,400,237.00 | 1,400,237.00- | | |

Grant/Project Status

Agency Number 034 NE LIBRARY COMMISSION As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 34012012 | | GX | LS-00-12-0028-12 | | 918,807.00 | | 918,807.00 | 918,807.00- | | |
| | 34022012 | | GX | LS-00-12-0028-12 | | 458,546.00 | | 458,546.00 | 458,546.00- | | |
| | | | | Sub Total by BU Type | | 1,377,353.00 | | 1,377,353.00 | 1,377,353.00- | | |
| | | | | Total by Grant Number | | 1,377,353.00 | | 1,377,353.00 | 1,377,353.00- | | |
| | 34012013 | | GX | LS-00-13-0028-13 | | 955,580.00 | | 955,580.00 | 955,580.00- | | |
| | 34022013 | | GX | LS-00-13-0028-13 | | 390,732.00 | | 390,732.00 | 390,732.00- | | |
| | | | | Sub Total by BU Type | | 1,346,312.00 | | 1,346,312.00 | 1,346,312.00- | | |
| | | | | Total by Grant Number | | 1,346,312.00 | | 1,346,312.00 | 1,346,312.00- | | |
| | 34012014 | | GX | LS-00-14-0028-14 | | 628,805.60 | 25,796.35 | 628,805.60 | 628,805.60- | | |
| | 34022014 | | GX | LS-00-14-0028-14 | | 670,309.40 | 84,400.28 | 670,309.40 | 670,309.40- | | |
| | | | | Sub Total by BU Type | | 1,299,115.00 | 110,196.63 | 1,299,115.00 | 1,299,115.00- | | |
| | | | | Total by Grant Number | | 1,299,115.00 | 110,196.63 | 1,299,115.00 | 1,299,115.00- | | |
| | 34012015 | | GX | LS-00-15-0028-15 | | 987,000.00 | 37,786.94 | 37,786.94 | 37,786.94- | 949,213.06 | |
| | 34022015 | | GX | LS-00-15-0028-15 | | 389,920.00 | 185.33 | 185.33 | 185.33- | 389,734.67 | |
| | | | | Sub Total by BU Type | | 1,376,920.00 | 37,972.27 | 37,972.27 | 37,972.27- | 1,338,947.73 | |
| | | | | Total by Grant Number | | 1,376,920.00 | 37,972.27 | 37,972.27 | 37,972.27- | 1,338,947.73 | |
| | 34012000 | N | GY | LS-00027-00 | | | | 351.26 | 351.26- | 351.26- | |
| | | | | Sub Total by BU Type | | | | 351.26 | 351.26- | 351.26- | |
| | | | | Total by Grant Number | | | | 351.26 | 351.26- | 351.26- | |
| | 34012001 | N | GY | LS-10028-01 | | | | 236,772.57 | 236,772.57- | 236,772.57- | |
| | 34022001 | N | GY | LS-10028-01 | | | | 966,558.81 | 966,558.81- | 966,558.81- | |
| | | | | Sub Total by BU Type | | | | 1,203,331.38 | 1,203,331.38- | 1,203,331.38- | |
| | | | | Total by Grant Number | | | | 1,203,331.38 | 1,203,331.38- | 1,203,331.38- | |
| | 34012002 | N | GY | LS0002002802 | | | | 361,893.78 | 361,893.78- | 361,893.78- | |
| | 34022002 | N | GY | LS0002002802 | | | | 524,077.08 | 524,077.08- | 524,077.08- | |
| | | | | Sub Total by BU Type | | | | 885,970.86 | 885,970.86- | 885,970.86- | |
| | | | | Total by Grant Number | | | | 885,970.86 | 885,970.86- | 885,970.86- | |
| | 34070007 | N | GY | RE-03-04-0007-04 | | | | 343,465.99 | 343,465.99- | 343,465.99- | |
| | | | | Sub Total by BU Type | | | | 343,465.99 | 343,465.99- | 343,465.99- | |
| | | | | Total by Grant Number | | | | 343,465.99 | 343,465.99- | 343,465.99- | |
| | 34112014 | | GX | RE-03-10-0059-10 | | 721,033.00 | | 721,033.00 | 721,033.00- | | |
| | | | | Sub Total by BU Type | | 721,033.00 | | 721,033.00 | 721,033.00- | | |
| | | | | Total by Grant Number | | 721,033.00 | | 721,033.00 | 721,033.00- | | |
| | 34090000 | | GP | US PROGRAMS GRANT NO OPP53385 | | | | 241,146.04 | 241,146.04- | 241,146.04- | |
| | | | | Sub Total by BU Type | | | | 241,146.04 | 241,146.04- | 241,146.04- | |
| | | | | Total by Grant Number | | | | 241,146.04 | 241,146.04- | 241,146.04- | |
| | 34112013 | K | GX | 31-42-B10530 | | 2,416,403.00 | | 2,416,403.00 | 2,416,403.00- | | |
| | | | | Sub Total by BU Type | | 2,416,403.00 | | 2,416,403.00 | 2,416,403.00- | | |
| | | | | Total by Grant Number | | 2,416,403.00 | | 2,416,403.00 | 2,416,403.00- | | |
| | 34080000 | N | GY | 34080000 | | | | 53,220.00 | 53,220.00- | 53,220.00- | |
| | | | | Sub Total by BU Type | | | | 53,220.00 | 53,220.00- | 53,220.00- | |
| | | | | Total by Grant Number | | | | 53,220.00 | 53,220.00- | 53,220.00- | |

Agency Number 037 WORKERS COMPENSATION COUR

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 37301210 | | MT | OS-18531-10-75-J-31-10P | | | | 36,036.90 | 36,036.90- | 36,036.90- | |
| | | | | Sub Total by BU Type | | | | 36,036.90 | 36,036.90- | 36,036.90- | |
| | | | | Total by Grant Number | | | | 36,036.90 | 36,036.90- | 36,036.90- | |
| | 37302210 | | MT | OS-18531-10-75-J-31-10Q | | | | 8,973.01 | 8,973.01- | 8,973.01- | |
| | | | | Sub Total by BU Type | | | | 8,973.01 | 8,973.01- | 8,973.01- | |
| | | | | Total by Grant Number | | | | 8,973.01 | 8,973.01- | 8,973.01- | |
| | 37301211 | | MT | OS204101175J31-11P | | | | 33,301.83 | 33,301.83- | 33,301.83- | |
| | | | | Sub Total by BU Type | | | | 33,301.83 | 33,301.83- | 33,301.83- | |
| | | | | Total by Grant Number | | | | 33,301.83 | 33,301.83- | 33,301.83- | |
| | 37302211 | | MT | OS204101175J31-11Q | | | | 9,341.91 | 9,341.91- | 9,341.91- | |
| | | | | Sub Total by BU Type | | | | 9,341.91 | 9,341.91- | 9,341.91- | |
| | | | | Total by Grant Number | | | | 9,341.91 | 9,341.91- | 9,341.91- | |
| 37304302 | 37301402 | N | GX | W9J281312P | | | | 6,904.17 | 6,904.17- | 6,904.17- | |
| | | | | Sub Total by BU Type | | | | 6,904.17 | 6,904.17- | 6,904.17- | |
| 37302302 | 37301202 | | MT | W9J281312P | | | | 3,779.63 | 3,779.63- | 3,779.63- | |
| | | | | Sub Total by BU Type | | | | 3,779.63 | 3,779.63- | 3,779.63- | |
| | | | | Total by Grant Number | | | | 10,683.80 | 10,683.80- | 10,683.80- | |
| 37304302 | 37302402 | N | GX | W9J281312Q | | | | 1,484.27 | 1,484.27- | 1,484.27- | |
| | | | | Sub Total by BU Type | | | | 1,484.27 | 1,484.27- | 1,484.27- | |
| 37302302 | 37302202 | | MT | W9J281312Q | | | | 1,041.07 | 1,041.07- | 1,041.07- | |
| | | | | Sub Total by BU Type | | | | 1,041.07 | 1,041.07- | 1,041.07- | |
| | | | | Total by Grant Number | | | | 2,525.34 | 2,525.34- | 2,525.34- | |
| 37304302 | 37301403 | N | GY | W9J381313P | | | | 25,110.58 | 25,110.58- | 25,110.58- | |
| | | | | Sub Total by BU Type | | | | 25,110.58 | 25,110.58- | 25,110.58- | |
| 37302302 | 37301203 | | MT | W9J381313P | | | | 22,937.35 | 22,937.35- | 22,937.35- | |
| | | | | Sub Total by BU Type | | | | 22,937.35 | 22,937.35- | 22,937.35- | |
| | | | | Total by Grant Number | | | | 48,047.93 | 48,047.93- | 48,047.93- | |
| 37304302 | 37302403 | N | GY | W9J381313Q | | | | 5,858.96 | 5,858.96- | 5,858.96- | |
| | | | | Sub Total by BU Type | | | | 5,858.96 | 5,858.96- | 5,858.96- | |
| 37302302 | 37302203 | | MT | W9J381313Q | | | | 5,125.43 | 5,125.43- | 5,125.43- | |
| | | | | Sub Total by BU Type | | | | 5,125.43 | 5,125.43- | 5,125.43- | |
| | | | | Total by Grant Number | | | | 10,984.39 | 10,984.39- | 10,984.39- | |
| 37304302 | 37301404 | N | GY | W9J481314P | | | | 25,776.00 | 25,776.00- | 25,776.00- | |
| | | | | Sub Total by BU Type | | | | 25,776.00 | 25,776.00- | 25,776.00- | |
| 37302302 | 37301204 | | MT | W9J481314P | | | | 22,955.21 | 22,955.21- | 22,955.21- | |
| | | | | Sub Total by BU Type | | | | 22,955.21 | 22,955.21- | 22,955.21- | |
| | | | | Total by Grant Number | | | | 48,731.21 | 48,731.21- | 48,731.21- | |
| 37304302 | 37302404 | N | GY | W9J481314Q | | | | 5,345.66 | 5,345.66- | 5,345.66- | |
| | | | | Sub Total by BU Type | | | | 5,345.66 | 5,345.66- | 5,345.66- | |
| 37302302 | 37302204 | | MT | W9J481314Q | | | | 4,836.13 | 4,836.13- | 4,836.13- | |
| | | | | Sub Total by BU Type | | | | 4,836.13 | 4,836.13- | 4,836.13- | |
| | | | | Total by Grant Number | | | | 10,181.79 | 10,181.79- | 10,181.79- | |
| 37304302 | 37301405 | N | GY | W9J581315P | | | | 26,168.00 | 26,168.00- | 26,168.00- | |

Agency Number 037 WORKERS COMPENSATION COUR

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | | | 26,168.00 | 26,168.00- | 26,168.00- | |
| 37302302 | 37301205 | N | MT | W9J581315P | | | | 24,443.87 | 24,443.87- | 24,443.87- | |
| | | | | Sub Total by BU Type | | | | 24,443.87 | 24,443.87- | 24,443.87- | |
| | | | | Total by Grant Number | | | | 50,611.87 | 50,611.87- | 50,611.87- | |
| 37304302 | 37302405 | N | GY | W9J581315Q | | | | 5,509.55 | 5,509.55- | 5,509.55- | |
| | | | | Sub Total by BU Type | | | | 5,509.55 | 5,509.55- | 5,509.55- | |
| 37302302 | 37302205 | N | MT | W9J581315Q | | | | 4,469.40 | 4,469.40- | 4,469.40- | |
| | | | | Sub Total by BU Type | | | | 4,469.40 | 4,469.40- | 4,469.40- | |
| | | | | Total by Grant Number | | | | 9,978.95 | 9,978.95- | 9,978.95- | |
| 37304302 | 37301406 | N | GY | W9J681316P | | | | 28,895.00 | 28,895.00- | 28,895.00- | |
| | | | | Sub Total by BU Type | | | | 28,895.00 | 28,895.00- | 28,895.00- | |
| 37302302 | 37301206 | N | MT | W9J681316P | | | | 26,003.85 | 26,003.85- | 26,003.85- | |
| | | | | Sub Total by BU Type | | | | 26,003.85 | 26,003.85- | 26,003.85- | |
| | | | | Total by Grant Number | | | | 54,898.85 | 54,898.85- | 54,898.85- | |
| 37304302 | 37302406 | N | GY | W9J681316Q | | | | 3,905.00 | 3,905.00- | 3,905.00- | |
| | | | | Sub Total by BU Type | | | | 3,905.00 | 3,905.00- | 3,905.00- | |
| 37302302 | 37302206 | N | MT | W9J681316Q | | | | 3,413.67 | 3,413.67- | 3,413.67- | |
| | | | | Sub Total by BU Type | | | | 3,413.67 | 3,413.67- | 3,413.67- | |
| | | | | Total by Grant Number | | | | 7,318.67 | 7,318.67- | 7,318.67- | |
| 37304302 | 37301407 | N | GY | W9J781317P | | | | 29,905.00 | 29,905.00- | 29,905.00- | |
| | | | | Sub Total by BU Type | | | | 29,905.00 | 29,905.00- | 29,905.00- | |
| 37302302 | 37301207 | | MT | W9J781317P | | | | 26,507.29 | 26,507.29- | 26,507.29- | |
| | | | | Sub Total by BU Type | | | | 26,507.29 | 26,507.29- | 26,507.29- | |
| | | | | Total by Grant Number | | | | 56,412.29 | 56,412.29- | 56,412.29- | |
| 37304302 | 37302407 | N | GY | W9J781317Q | | | | 8,095.00 | 8,095.00- | 8,095.00- | |
| | | | | Sub Total by BU Type | | | | 8,095.00 | 8,095.00- | 8,095.00- | |
| 37302302 | 37302207 | | MT | W9J781317Q | | | | 7,477.04 | 7,477.04- | 7,477.04- | |
| | | | | Sub Total by BU Type | | | | 7,477.04 | 7,477.04- | 7,477.04- | |
| | | | | Total by Grant Number | | | | 15,572.04 | 15,572.04- | 15,572.04- | |
| 37304302 | 37301408 | N | GY | W9J881318P | | | | 19,322.98 | 19,322.98- | 19,322.98- | |
| | | | | Sub Total by BU Type | | | | 19,322.98 | 19,322.98- | 19,322.98- | |
| 37302302 | 37301208 | | MT | W9J881318P | | | | 25,384.68 | 25,384.68- | 25,384.68- | |
| | | | | Sub Total by BU Type | | | | 25,384.68 | 25,384.68- | 25,384.68- | |
| | | | | Total by Grant Number | | | | 44,707.66 | 44,707.66- | 44,707.66- | |
| 37304302 | 37302408 | N | GY | W9J881318Q | | | | 4,784.11 | 4,784.11- | 4,784.11- | |
| | | | | Sub Total by BU Type | | | | 4,784.11 | 4,784.11- | 4,784.11- | |
| 37302302 | 37302208 | | MT | W9J881318Q | | | | 6,260.63 | 6,260.63- | 6,260.63- | |
| | | | | Sub Total by BU Type | | | | 6,260.63 | 6,260.63- | 6,260.63- | |
| | | | | Total by Grant Number | | | | 11,044.74 | 11,044.74- | 11,044.74- | |
| | 37303410 | K | GX | 0TOS1853110P | | 38,449.25 | | 38,449.25 | 38,449.25- | | |
| | | | | Sub Total by BU Type | | 38,449.25 | | 38,449.25 | 38,449.25- | | |
| | | | | Total by Grant Number | | 38,449.25 | | 38,449.25 | 38,449.25- | | |
| | 37304410 | K | GX | 0TOS1853110Q | | 9,534.75 | | 9,534.75 | 9,534.75- | | |

Agency Number 037 WORKERS COMPENSATION COUR

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | 9,534.75 | | 9,534.75 | 9,534.75- | | |
| | | | | Total by Grant Number | | 9,534.75 | | 9,534.75 | 9,534.75- | | |
| | 37303411 | K | GX | 0TOS2041011P | | 35,589.00 | | 35,589.00 | 35,589.00- | | |
| | | | | Sub Total by BU Type | | 35,589.00 | | 35,589.00 | 35,589.00- | | |
| | | | | Total by Grant Number | | 35,589.00 | | 35,589.00 | 35,589.00- | | |
| | 37304411 | K | GX | 0TOS2041011Q | | 10,295.00 | | 9,871.00 | 9,871.00- | 424.00 | |
| | | | | Sub Total by BU Type | | 10,295.00 | | 9,871.00 | 9,871.00- | 424.00 | |
| | | | | Total by Grant Number | | 10,295.00 | | 9,871.00 | 9,871.00- | 424.00 | |
| | 37303412 | K | GX | 0TOS2157912P | | 36,418.00 | | 36,418.00 | 36,418.00- | | |
| | | | | Sub Total by BU Type | | 36,418.00 | | 36,418.00 | 36,418.00- | | |
| | | | | Total by Grant Number | | 36,418.00 | | 36,418.00 | 36,418.00- | | |
| | 37304412 | K | GX | 0TOS2157912Q | | 9,130.00 | | 9,130.00 | 9,130.00- | | |
| | | | | Sub Total by BU Type | | 9,130.00 | | 9,130.00 | 9,130.00- | | |
| | | | | Total by Grant Number | | 9,130.00 | | 9,130.00 | 9,130.00- | | |
| | 37303413 | K | GX | 0TOS2316113P | | 36,320.00 | | 36,320.00 | 36,320.00- | | |
| | | | | Sub Total by BU Type | | 36,320.00 | | 36,320.00 | 36,320.00- | | |
| | | | | Total by Grant Number | | 36,320.00 | | 36,320.00 | 36,320.00- | | |
| | 37304413 | K | GX | 0TOS2316113Q | | 9,080.00 | | 9,080.00 | 9,080.00- | | |
| | | | | Sub Total by BU Type | | 9,080.00 | | 9,080.00 | 9,080.00- | | |
| | | | | Total by Grant Number | | 9,080.00 | | 9,080.00 | 9,080.00- | | |
| | 37303414 | K | GX | 0TOS2431814P | | 35,285.00 | | 35,285.00 | 35,285.00- | | |
| | | | | Sub Total by BU Type | | 35,285.00 | | 35,285.00 | 35,285.00- | | |
| | | | | Total by Grant Number | | 35,285.00 | | 35,285.00 | 35,285.00- | | |
| | 37304414 | K | GX | 0TOS2431814Q | | 8,825.00 | | 8,825.00 | 8,825.00- | | |
| | | | | Sub Total by BU Type | | 8,825.00 | | 8,825.00 | 8,825.00- | | |
| | | | | Total by Grant Number | | 8,825.00 | | 8,825.00 | 8,825.00- | | |
| | 37303415 | K | GX | 0TOS2566715P | | 35,000.00 | 254.13 | 35,000.00 | 35,000.00- | | |
| | | | | Sub Total by BU Type | | 35,000.00 | 254.13 | 35,000.00 | 35,000.00- | | |
| | | | | Total by Grant Number | | 35,000.00 | 254.13 | 35,000.00 | 35,000.00- | | |
| | 37304415 | K | GX | 0TOS2566715Q | | 8,750.00 | | 8,750.00 | 8,750.00- | | |
| | | | | Sub Total by BU Type | | 8,750.00 | | 8,750.00 | 8,750.00- | | |
| | | | | Total by Grant Number | | 8,750.00 | | 8,750.00 | 8,750.00- | | |
| | 37303416 | K | GX | 0TOS2702816P | | 7,521.81 | 2,600.49 | 2,600.49 | 2,600.49- | 4,921.32 | |
| | | | | Sub Total by BU Type | | 7,521.81 | 2,600.49 | 2,600.49 | 2,600.49- | 4,921.32 | |
| | | | | Total by Grant Number | | 7,521.81 | 2,600.49 | 2,600.49 | 2,600.49- | 4,921.32 | |
| | 37304416 | K | GX | 0TOS2702816Q | | 1,880.45 | 627.96 | 627.96 | 627.96- | 1,252.49 | |
| | | | | Sub Total by BU Type | | 1,880.45 | 627.96 | 627.96 | 627.96- | 1,252.49 | |
| | | | | Total by Grant Number | | 1,880.45 | 627.96 | 627.96 | 627.96- | 1,252.49 | |
| 37304302 | 37303408 | K | GX | 0TW9J881318P | | 5,987.85 | | 5,987.85 | 5,987.85- | | |
| | | | | Sub Total by BU Type | | 5,987.85 | | 5,987.85 | 5,987.85- | | |
| | | | | Total by Grant Number | | 5,987.85 | | 5,987.85 | 5,987.85- | | |
| 37304302 | 37304408 | K | GX | 0TW9J881318Q | | 1,537.54 | | 1,537.54 | 1,537.54- | | |
| | | | | Sub Total by BU Type | | 1,537.54 | | 1,537.54 | 1,537.54- | | |

Grant/Project Status

Agency Number 037 WORKERS COMPENSATION COUR

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | 1,537.54 | | 1,537.54 | 1,537.54- | | |
| 37304302 | 37303409 | K | GX | 0TW9J981319P | | 38,519.00 | | 38,519.00 | 38,519.00- | | |
| | | | | Sub Total by BU Type | | 38,519.00 | | 38,519.00 | 38,519.00- | | |
| 37302302 | 37301209 | | MT | 0TW9J981319P | | | | 36,146.97 | 36,146.97- | 36,146.97- | |
| | | | | Sub Total by BU Type | | | | 36,146.97 | 36,146.97- | 36,146.97- | |
| | | | | Total by Grant Number | | 38,519.00 | | 74,665.97 | 74,665.97- | 36,146.97- | |
| 37304302 | 37304409 | K | GX | 0TW9J981319Q | | 9,630.00 | | 9,630.00 | 9,630.00- | | |
| | | | | Sub Total by BU Type | | 9,630.00 | | 9,630.00 | 9,630.00- | | |
| 37302302 | 37302209 | | MT | 0TW9J981319Q | | | | 9,088.64 | 9,088.64- | 9,088.64- | |
| | | | | Sub Total by BU Type | | | | 9,088.64 | 9,088.64- | 9,088.64- | |
| | | | | Total by Grant Number | | 9,630.00 | | 18,718.64 | 18,718.64- | 9,088.64- | |

Grant/Project Status

Agency Number 038 COMM STATUS OF WOMEN

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 38024101 | | GY | 382000 | | | | 2,000.00 | 2,000.00- | 2,000.00- | |
| | | | | Sub Total by BU Type | | | | 2,000.00 | 2,000.00- | 2,000.00- | |
| | | | | Total by Grant Number | | | | 2,000.00 | 2,000.00- | 2,000.00- | |
| | 38024100 | | GY | 38500 | | | | 1,000.00 | 1,000.00- | 1,000.00- | |
| | | | | Sub Total by BU Type | | | | 1,000.00 | 1,000.00- | 1,000.00- | |
| | | | | Total by Grant Number | | | | 1,000.00 | 1,000.00- | 1,000.00- | |
| | 38024102 | | GY | 388000 | | | | 3,500.00 | 3,500.00- | 3,500.00- | |
| | | | | Sub Total by BU Type | | | | 3,500.00 | 3,500.00- | 3,500.00- | |
| | | | | Total by Grant Number | | | | 3,500.00 | 3,500.00- | 3,500.00- | |

Grant/Project Status

Agency Number 046 DEPT CORRECTIONAL SERVCS

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 46040020 | | GS | ABE2000 | | | | 12,676.19 | 12,676.19- | 12,676.19- | |
| | 46040033 | N | GS | ABE2000 | | | | 22,493.67 | 22,493.67- | 22,493.67- | |
| | 46040034 | N | GS | ABE2000 | | | | 9,517.67 | 9,517.67- | 9,517.67- | |
| | | | | Sub Total by BU Type | | | | 44,687.53 | 44,687.53- | 44,687.53- | |
| | | | | Total by Grant Number | | | | 44,687.53 | 44,687.53- | 44,687.53- | |
| | 46130002 | N | GS | ACC-VIS-HCC | | | | 11,497.27 | 11,497.27- | 11,497.27- | |
| | | | | Sub Total by BU Type | | | | 11,497.27 | 11,497.27- | 11,497.27- | |
| | | | | Total by Grant Number | | | | 11,497.27 | 11,497.27- | 11,497.27- | |
| | 46020747 | N | GS | BESTASSESSMENT | | | | 6,555.30 | 6,555.30- | 6,555.30- | |
| | | | | Sub Total by BU Type | | | | 6,555.30 | 6,555.30- | 6,555.30- | |
| | | | | Total by Grant Number | | | | 6,555.30 | 6,555.30- | 6,555.30- | |
| | 46020763 | N | GS | BULLETPROOFVEST | | | | 619.54 | 619.54- | 619.54- | |
| | | | | Sub Total by BU Type | | | | 619.54 | 619.54- | 619.54- | |
| | | | | Total by Grant Number | | | | 619.54 | 619.54- | 619.54- | |
| | 46020505 | | GS | CAPOIUTYR2 | | | | 34,732.74 | 34,732.74- | 34,732.74- | |
| | | | | Sub Total by BU Type | | | | 34,732.74 | 34,732.74- | 34,732.74- | |
| | | | | Total by Grant Number | | | | 34,732.74 | 34,732.74- | 34,732.74- | |
| | 46030215 | | GS | CAPOUT-YR2 | | | 6,894.00 | 6,894.00 | 6,894.00- | 6,894.00- | 3,300.71 |
| | 46040262 | | GS | CAPOUT-YR2 | | | | | | | 22,099.50 |
| | 46060033 | | GS | CAPOUT-YR2 | | | | | | | 1,007.98 |
| | 46080304 | | GS | CAPOUT-YR2 | | | 749.00 | 749.00 | 749.00- | 749.00- | 7,832.50 |
| | 46090251 | | GS | CAPOUT-YR2 | | | 3,993.43 | 3,993.43 | 3,993.43- | 3,993.43- | 7,832.50 |
| | 46120274 | | GS | CAPOUT-YR2 | | | 4,600.00 | 4,600.00 | 4,600.00- | 4,600.00- | |
| | 46140263 | | GS | CAPOUT-YR2 | | | | | | | 7,832.50 |
| | 46150249 | | GS | CAPOUT-YR2 | | | 3,445.00 | 3,445.00 | 3,445.00- | 3,445.00- | |
| | 46170252 | | GS | CAPOUT-YR2 | | | | 3,841.75 | 3,841.75- | 3,841.75- | |
| | 46190075 | | GS | CAPOUT-YR2 | | | | 18,982.55 | 18,982.55- | 18,982.55- | 4,659.20 |
| | | | | Sub Total by BU Type | | | 19,681.43 | 42,505.73 | 42,505.73- | 42,505.73- | 54,564.89 |
| | | | | Total by Grant Number | | | 19,681.43 | 42,505.73 | 42,505.73- | 42,505.73- | 54,564.89 |
| | 46020575 | | GS | CAPOUTYR1 | | | | 1,581,992.46 | 1,581,992.46- | 1,581,992.46- | |
| | 46020577 | | GS | CAPOUTYR1 | | | | 133,006.66 | 133,006.66- | 133,006.66- | 1,205.00 |
| | 46020578 | | GS | CAPOUTYR1 | | | | 142,748.26 | 142,748.26- | 142,748.26- | |
| | 46020579 | | GS | CAPOUTYR1 | | | | 116,259.01 | 116,259.01- | 116,259.01- | |
| | 46020580 | | GS | CAPOUTYR1 | | | | 257,719.32 | 257,719.32- | 257,719.32- | |
| | 46020581 | | GS | CAPOUTYR1 | | | | 64,406.77 | 64,406.77- | 64,406.77- | 8,435.00 |
| | 46020582 | | GS | CAPOUTYR1 | | | 9,237.14 | 649,691.43 | 649,691.43- | 649,691.43- | 3,215.00 |
| | 46020583 | | GS | CAPOUTYR1 | | | | 694,690.64 | 694,690.64- | 694,690.64- | |
| | 46020584 | | GS | CAPOUTYR1 | | | | 18,028.64 | 18,028.64- | 18,028.64- | |
| | 46020585 | | GS | CAPOUTYR1 | | | | 42,818.88 | 42,818.88- | 42,818.88- | |
| | 46020586 | | GS | CAPOUTYR1 | | | 503.99 | 67,072.78 | 67,072.78- | 67,072.78- | |
| | 46020587 | | GS | CAPOUTYR1 | | | | 386,596.09 | 386,596.09- | 386,596.09- | 12,050.00 |
| | 46020588 | | GS | CAPOUTYR1 | | | | 438,946.47 | 438,946.47- | 438,946.47- | |

Agency Number 046 DEPT CORRECTIONAL SERVCS

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 46020589 | | GS | CAPOUTYR1 | | | | 610,929.37 | 610,929.37- | 610,929.37- | |
| | 46020590 | | GS | CAPOUTYR1 | | | | 402,400.48 | 402,400.48- | 402,400.48- | |
| | 46020591 | | GS | CAPOUTYR1 | | | 19,803.00 | 588,862.85 | 588,862.85- | 588,862.85- | |
| | 46020592 | | GS | CAPOUTYR1 | | | 396.00 | 242,234.67 | 242,234.67- | 242,234.67- | 9,640.00 |
| | 46020750 | | GS | CAPOUTYR1 | | | | 38,863.48 | 38,863.48- | 38,863.48- | |
| | | | | Sub Total by BU Type | | | 29,940.13 | 6,477,268.26 | 6,477,268.26- | 6,477,268.26- | 34,545.00 |
| | | | | Total by Grant Number | | | 29,940.13 | 6,477,268.26 | 6,477,268.26- | 6,477,268.26- | 34,545.00 |
| | 46020499 | | GS | CAPOUTYR2 | | | 5,161.00 | 582,628.17 | 582,628.17- | 582,628.17- | |
| | 46020500 | | GS | CAPOUTYR2 | | | | 302,264.78 | 302,264.78- | 302,264.78- | |
| | 46020501 | | GS | CAPOUTYR2 | | | | 643,246.51 | 643,246.51- | 643,246.51- | |
| | 46020502 | | GS | CAPOUTYR2 | | | 4,507.50 | 511,764.17 | 511,764.17- | 511,764.17- | |
| | 46020503 | | GS | CAPOUTYR2 | | | | 254,981.28 | 254,981.28- | 254,981.28- | |
| | 46020504 | | GS | CAPOUTYR2 | | | | 56,443.31 | 56,443.31- | 56,443.31- | |
| | 46020509 | | GS | CAPOUTYR2 | | | 3,330.00 | 37,396.14 | 37,396.14- | 37,396.14- | |
| | 46020510 | | GS | CAPOUTYR2 | | | | 18,078.58 | 18,078.58- | 18,078.58- | |
| | 46020513 | | GS | CAPOUTYR2 | | | 11,731.87 | 1,612,052.24 | 1,612,052.24- | 1,612,052.24- | 44,596.42 |
| | 46020514 | | GS | CAPOUTYR2 | | | | 224,793.18 | 224,793.18- | 224,793.18- | |
| | 46020566 | | GS | CAPOUTYR2 | | | | 335,018.50 | 335,018.50- | 335,018.50- | |
| | 46020567 | | GS | CAPOUTYR2 | | | | 39,066.44 | 39,066.44- | 39,066.44- | |
| | 46020568 | | GS | CAPOUTYR2 | | | | 194,087.07 | 194,087.07- | 194,087.07- | |
| | 46020569 | | GS | CAPOUTYR2 | | | 4,507.50 | 321,603.65 | 321,603.65- | 321,603.65- | |
| | 46020570 | | GS | CAPOUTYR2 | | | | 137,393.65 | 137,393.65- | 137,393.65- | |
| | 46020571 | | GS | CAPOUTYR2 | | | | 120,058.35 | 120,058.35- | 120,058.35- | |
| | 46020576 | | GS | CAPOUTYR2 | | | | 121,855.83 | 121,855.83- | 121,855.83- | |
| | 46020644 | | GS | CAPOUTYR2 | | | | 171,552.33 | 171,552.33- | 171,552.33- | |
| | 46020749 | | GS | CAPOUTYR2 | | | | 30,172.25 | 30,172.25- | 30,172.25- | |
| | | | | Sub Total by BU Type | | | 29,237.87 | 5,714,456.43 | 5,714,456.43- | 5,714,456.43- | 44,596.42 |
| | | | | Total by Grant Number | | | 29,237.87 | 5,714,456.43 | 5,714,456.43- | 5,714,456.43- | 44,596.42 |
| | 46020047 | | GS | CAPOUT2002 | | | | 7,566.80 | 7,566.80- | 7,566.80- | |
| | 46020048 | | GS | CAPOUT2002 | | | | 6,009.44 | 6,009.44- | 6,009.44- | |
| | 46020049 | | GS | CAPOUT2002 | | | | 5,557.34 | 5,557.34- | 5,557.34- | |
| | 46020050 | | GS | CAPOUT2002 | | | | 273.50 | 273.50- | 273.50- | |
| | 46020051 | | GS | CAPOUT2002 | | | | 117,894.74 | 117,894.74- | 117,894.74- | |
| | 46020052 | | GS | CAPOUT2002 | | | | 19,537.11 | 19,537.11- | 19,537.11- | |
| | 46020054 | | GS | CAPOUT2002 | | | | 15,810.99 | 15,810.99- | 15,810.99- | |
| | 46020057 | | GS | CAPOUT2002 | | | | 372.00 | 372.00- | 372.00- | |
| | 46020058 | | GS | CAPOUT2002 | | | | 1,148.08 | 1,148.08- | 1,148.08- | |
| | 46020059 | | GS | CAPOUT2002 | | | | 97,250.93 | 97,250.93- | 97,250.93- | |
| | 46020060 | | GS | CAPOUT2002 | | | | 8,879.92 | 8,879.92- | 8,879.92- | |
| | 46020061 | | GS | CAPOUT2002 | | | | 262.71 | 262.71- | 262.71- | |
| | 46020062 | | GS | CAPOUT2002 | | | | 244.00 | 244.00- | 244.00- | |

Grant/Project Status

Agency Number 046 DEPT CORRECTIONAL SERVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 46020063 | | GS | CAPOUT2002 | | | | 2,222.22 | 2,222.22- | 2,222.22- | |
| | 46020064 | | GS | CAPOUT2002 | | | | 238.00 | 238.00- | 238.00- | |
| | 46020065 | | GS | CAPOUT2002 | | | | 2,383.04 | 2,383.04- | 2,383.04- | |
| | 46020066 | | GS | CAPOUT2002 | | | | 208.30 | 208.30- | 208.30- | |
| | 46020068 | | GS | CAPOUT2002 | | | | 100,962.04 | 100,962.04- | 100,962.04- | |
| | 46020069 | | GS | CAPOUT2002 | | | | 15,761.28 | 15,761.28- | 15,761.28- | |
| | 46020070 | | GS | CAPOUT2002 | | | | 10,605.79 | 10,605.79- | 10,605.79- | |
| | 46020071 | | GS | CAPOUT2002 | | | | 32,750.25 | 32,750.25- | 32,750.25- | |
| | 46020072 | | GS | CAPOUT2002 | | | | 7,080.83 | 7,080.83- | 7,080.83- | |
| | 46020073 | | GS | CAPOUT2002 | | | | 3,492.99 | 3,492.99- | 3,492.99- | |
| | 46020074 | | GS | CAPOUT2002 | | | | 1,001.00 | 1,001.00- | 1,001.00- | |
| | 46020075 | | GS | CAPOUT2002 | | | | 4,571.00 | 4,571.00- | 4,571.00- | |
| | 46020457 | | GS | CAPOUT2002 | | | | 300.00 | 300.00- | 300.00- | |
| | | | | Sub Total by BU Type | | | | 462,384.30 | 462,384.30- | 462,384.30- | |
| | | | | Total by Grant Number | | | | 462,384.30 | 462,384.30- | 462,384.30- | |
| | 46020458 | | GS | CAPOUT2003 | | | | 799,033.31 | 799,033.31- | 799,033.31- | |
| | 46020459 | | GS | CAPOUT2003 | | | | 17,087.78 | 17,087.78- | 17,087.78- | |
| | 46020460 | | GS | CAPOUT2003 | | | | 24,258.92 | 24,258.92- | 24,258.92- | |
| | 46020461 | | GS | CAPOUT2003 | | | | 8,548.65 | 8,548.65- | 8,548.65- | |
| | 46020462 | | GS | CAPOUT2003 | | | | 36,213.28 | 36,213.28- | 36,213.28- | |
| | 46020463 | | GS | CAPOUT2003 | | | | 1,062.08 | 1,062.08- | 1,062.08- | |
| | | | | Sub Total by BU Type | | | | 886,204.02 | 886,204.02- | 886,204.02- | |
| | | | | Total by Grant Number | | | | 886,204.02 | 886,204.02- | 886,204.02- | |
| | 46060029 | N | IS | CC-13-549 | | | | 140,000.00 | 140,000.00- | 140,000.00- | |
| | | | | Sub Total by BU Type | | | | 140,000.00 | 140,000.00- | 140,000.00- | |
| | | | | Total by Grant Number | | | | 140,000.00 | 140,000.00- | 140,000.00- | |
| | 46060030 | | IS | CC-14-574 | | | | 256,000.00 | 256,000.00- | 256,000.00- | |
| | | | | Sub Total by BU Type | | | | 256,000.00 | 256,000.00- | 256,000.00- | |
| | | | | Total by Grant Number | | | | 256,000.00 | 256,000.00- | 256,000.00- | |
| | 46440001 | | GS | CCCL-STOR8 | | | 14,522.56 | 3,665,456.62 | 3,665,456.62- | 3,665,456.62- | 13,004.41 |
| | 46440002 | | GS | CCCL-STOR8 | | | | 103,795.29 | 103,795.29- | 103,795.29- | |
| | 46440003 | | GS | CCCL-STOR8 | | | | 92,658.09 | 92,658.09- | 92,658.09- | |
| | 46440004 | | GS | CCCL-STOR8 | | | | 115,334.30 | 115,334.30- | 115,334.30- | |
| | 46440005 | | GS | CCCL-STOR8 | | | | 92,128.10 | 92,128.10- | 92,128.10- | |
| | 46440006 | | GS | CCCL-STOR8 | | | | 107,904.95 | 107,904.95- | 107,904.95- | |
| | 46440007 | | GS | CCCL-STOR8 | | | | 113,588.04 | 113,588.04- | 113,588.04- | |
| | 46440008 | | GS | CCCL-STOR8 | | | | 106,986.30 | 106,986.30- | 106,986.30- | |
| | 46440009 | | GS | CCCL-STOR8 | | | | 113,905.32 | 113,905.32- | 113,905.32- | |
| | 46440010 | | GS | CCCL-STOR8 | | | | 100,614.62 | 100,614.62- | 100,614.62- | |
| | 46440011 | | GS | CCCL-STOR8 | | | | 120,857.26 | 120,857.26- | 120,857.26- | |
| | 46440012 | | GS | CCCL-STOR8 | | | | 115,980.20 | 115,980.20- | 115,980.20- | |
| | 46440013 | | GS | CCCL-STOR8 | | | | | 108,613.89- | 108,613.89- | |

Agency Number 046 DEPT CORRECTIONAL SERVCS

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | 108,613.89 | | | |
| | | | | Sub Total by BU Type | | | 14,522.56 | 4,957,822.98 | 4,957,822.98- | 4,957,822.98- | 13,004.41 |
| | | | | Total by Grant Number | | | 14,522.56 | 4,957,822.98 | 4,957,822.98- | 4,957,822.98- | 13,004.41 |
| | 46440016 | | GS | CCCL/MUSLIM | | | | 55.05- | 55.05 | 55.05 | |
| | | | | Sub Total by BU Type | | | | 55.05- | 55.05 | 55.05 | |
| | | | | Total by Grant Number | | | | 55.05- | 55.05 | 55.05 | |
| | 46440015 | | GS | CCCLCOMM | | | | 76,415.33 | 76,415.33- | 76,415.33- | |
| | | | | Sub Total by BU Type | | | | 76,415.33 | 76,415.33- | 76,415.33- | |
| | | | | Total by Grant Number | | | | 76,415.33 | 76,415.33- | 76,415.33- | |
| | 46140006 | | GS | CCLFOOD02 | | | | 176.62 | 176.62- | 176.62- | |
| | 46140009 | | GS | CCLFOOD02 | | | | 264.70 | 264.70- | 264.70- | |
| | 46140012 | | GS | CCLFOOD02 | | | | 156.50 | 156.50- | 156.50- | |
| | 46140015 | | GS | CCLFOOD02 | | | | 1,404.40 | 1,404.40- | 1,404.40- | |
| | 46140017 | | GS | CCLFOOD02 | | | | 23,456.53 | 23,456.53- | 23,456.53- | |
| | 46140065 | | GS | CCLFOOD02 | | | | 4,625.05 | 4,625.05- | 4,625.05- | |
| | | | | Sub Total by BU Type | | | | 30,083.80 | 30,083.80- | 30,083.80- | |
| | | | | Total by Grant Number | | | | 30,083.80 | 30,083.80- | 30,083.80- | |
| | 46140231 | | GS | CCLFOOD03 | | | | 111,596.62 | 111,596.62- | 111,596.62- | |
| | | | | Sub Total by BU Type | | | | 111,596.62 | 111,596.62- | 111,596.62- | |
| | | | | Total by Grant Number | | | | 111,596.62 | 111,596.62- | 111,596.62- | |
| | 46150002 | | GS | CCOFOOD02 | | | | 1,343.09 | 1,343.09- | 1,343.09- | |
| | 46150005 | | GS | CCOFOOD02 | | | | 3,950.64 | 3,950.64- | 3,950.64- | |
| | 46150008 | | GS | CCOFOOD02 | | | | 324.20 | 324.20- | 324.20- | |
| | 46150011 | | GS | CCOFOOD02 | | | | 230.45 | 230.45- | 230.45- | |
| | 46150014 | | GS | CCOFOOD02 | | | | 317.53 | 317.53- | 317.53- | |
| | 46150057 | | GS | CCOFOOD02 | | | | 112.60 | 112.60- | 112.60- | |
| | 46150058 | | GS | CCOFOOD02 | | | | 68.00 | 68.00- | 68.00- | |
| | 46150061 | | GS | CCOFOOD02 | | | | 140.35 | 140.35- | 140.35- | |
| | 46150065 | | GS | CCOFOOD02 | | | | 7,787.04 | 7,787.04- | 7,787.04- | |
| | | | | Sub Total by BU Type | | | | 14,273.90 | 14,273.90- | 14,273.90- | |
| | | | | Total by Grant Number | | | | 14,273.90 | 14,273.90- | 14,273.90- | |
| | 46150223 | | GS | CCOFOOD03 | | | | 58,174.45 | 58,174.45- | 58,174.45- | |
| | | | | Sub Total by BU Type | | | | 58,174.45 | 58,174.45- | 58,174.45- | |
| | | | | Total by Grant Number | | | | 58,174.45 | 58,174.45- | 58,174.45- | |
| | 46020294 | N | GS | CENTWARE | | | | 4,016.81 | 4,016.81- | 4,016.81- | |
| | | | | Sub Total by BU Type | | | | 4,016.81 | 4,016.81- | 4,016.81- | |
| | | | | Total by Grant Number | | | | 4,016.81 | 4,016.81- | 4,016.81- | |
| | 46020276 | N | GS | CO-INWEL | | | | 200,329.96- | 200,329.96 | 200,329.96 | |
| | | | | Sub Total by BU Type | | | | 200,329.96- | 200,329.96 | 200,329.96 | |
| | | | | Total by Grant Number | | | | 200,329.96- | 200,329.96 | 200,329.96 | |
| | 46020290 | | GS | DCS-POP | | | 27,343.39 | 3,228,421.42 | 3,228,421.42- | 3,228,421.42- | 3,175.20 |
| | 46330067 | N | GS | DCS-POP | | | | 37,762.92 | 37,762.92- | 37,762.92- | |

Agency Number 046 DEPT CORRECTIONAL SERVCS

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 46340032 | N | GS | DCS-POP | | | | 9,551.88 | 9,551.88- | 9,551.88- | |
| | 46390014 | N | GS | DCS-POP | | | | 25,482.60 | 25,482.60- | 25,482.60- | |
| | 46420026 | N | GS | DCS-POP | | | | 50,428.81 | 50,428.81- | 50,428.81- | |
| | 46470016 | N | GS | DCS-POP | | | | 415,031.15- | 415,031.15 | 415,031.15 | |
| | 46490022 | N | GS | DCS-POP | | | | 18,866.52 | 18,866.52- | 18,866.52- | |
| | | | | Sub Total by BU Type | | | 27,343.39 | 2,955,483.00 | 2,955,483.00- | 2,955,483.00- | 3,175.20 |
| | | | | Total by Grant Number | | | 27,343.39 | 2,955,483.00 | 2,955,483.00- | 2,955,483.00- | 3,175.20 |
| | 46030019 | | GS | DEATHROW | | | | 50.25 | 50.25- | 50.25- | |
| | | | | Sub Total by BU Type | | | | 50.25 | 50.25- | 50.25- | |
| | | | | Total by Grant Number | | | | 50.25 | 50.25- | 50.25- | |
| | 46080005 | | GS | DECFOOD02 | | | | 993.36 | 993.36- | 993.36- | |
| | 46080008 | | GS | DECFOOD02 | | | | 2,156.04 | 2,156.04- | 2,156.04- | |
| | 46080011 | | GS | DECFOOD02 | | | | 981.42 | 981.42- | 981.42- | |
| | 46080014 | | GS | DECFOOD02 | | | | 1,023.52 | 1,023.52- | 1,023.52- | |
| | 46080016 | | GS | DECFOOD02 | | | | 2.50 | 2.50- | 2.50- | |
| | 46080017 | | GS | DECFOOD02 | | | | 37,611.74 | 37,611.74- | 37,611.74- | |
| | 46080077 | | GS | DECFOOD02 | | | | 1,972.36 | 1,972.36- | 1,972.36- | |
| | 46080078 | | GS | DECFOOD02 | | | | 21,372.32 | 21,372.32- | 21,372.32- | |
| | 46080081 | | GS | DECFOOD02 | | | | 16.76 | 16.76- | 16.76- | |
| | | | | Sub Total by BU Type | | | | 66,130.02 | 66,130.02- | 66,130.02- | |
| | | | | Total by Grant Number | | | | 66,130.02 | 66,130.02- | 66,130.02- | |
| | 46080171 | | GS | DECFOOD03 | | | | 219,031.59 | 219,031.59- | 219,031.59- | |
| | | | | Sub Total by BU Type | | | | 219,031.59 | 219,031.59- | 219,031.59- | |
| | | | | Total by Grant Number | | | | 219,031.59 | 219,031.59- | 219,031.59- | |
| | 46020162 | | GS | DEC37502 | | | | 4,575.00 | 4,575.00- | 4,575.00- | |
| | | | | Sub Total by BU Type | | | | 4,575.00 | 4,575.00- | 4,575.00- | |
| | | | | Total by Grant Number | | | | 4,575.00 | 4,575.00- | 4,575.00- | |
| | 46020863 | N | GS | ENVIRONMENTAL TRUST | | | | 2,561.80 | 2,561.80- | 2,561.80- | |
| | | | | Sub Total by BU Type | | | | 2,561.80 | 2,561.80- | 2,561.80- | |
| | 46080303 | N | IS | ENVIRONMENTAL TRUST | | | | 770.90 | 770.90- | 770.90- | |
| | 46090250 | N | IS | ENVIRONMENTAL TRUST | | | | 770.89 | 770.89- | 770.89- | |
| | | | | Sub Total by BU Type | | | | 1,541.79 | 1,541.79- | 1,541.79- | |
| | | | | Total by Grant Number | | | | 4,103.59 | 4,103.59- | 4,103.59- | |
| | 46020717 | | GY | EQUITABLESHARE | | 32,307.73 | | 32,526.17 | 32,526.17- | 218.44- | |
| | | | | Sub Total by BU Type | | 32,307.73 | | 32,526.17 | 32,526.17- | 218.44- | |
| | | | | Total by Grant Number | | 32,307.73 | | 32,526.17 | 32,526.17- | 218.44- | |
| | 46020097 | | GY | FED | | | | 259,357.04 | 259,357.04- | 259,357.04- | |
| | | | | Sub Total by BU Type | | | | 259,357.04 | 259,357.04- | 259,357.04- | |
| | | | | Total by Grant Number | | | | 259,357.04 | 259,357.04- | 259,357.04- | |
| | 46020805 | N | IS | FEMA PORJECT #525 | | | | 244.54 | 244.54- | 244.54- | |
| | | | | Sub Total by BU Type | | | | 244.54 | 244.54- | 244.54- | |
| | | | | Total by Grant Number | | | | 244.54 | 244.54- | 244.54- | |

Agency Number 046 DEPT CORRECTIONAL SERVCS

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 46120272 | N | IS | FLOOD | | | | 63,832.99 | 63,832.99- | 63,832.99- | |
| | | | | Sub Total by BU Type | | | | 63,832.99 | 63,832.99- | 63,832.99- | |
| | | | | Total by Grant Number | | | | 63,832.99 | 63,832.99- | 63,832.99- | |
| | 46020608 | N | GS | FY04ACC&VISIT | | | | 5,253.70 | 5,253.70- | 5,253.70- | |
| | | | | Sub Total by BU Type | | | | 5,253.70 | 5,253.70- | 5,253.70- | |
| | | | | Total by Grant Number | | | | 5,253.70 | 5,253.70- | 5,253.70- | |
| | 46040242 | N | GP | FY05 YORK COMMUNITY FOUNDATION | | | | 941.89 | 941.89- | 941.89- | |
| | | | | Sub Total by BU Type | | | | 941.89 | 941.89- | 941.89- | |
| | | | | Total by Grant Number | | | | 941.89 | 941.89- | 941.89- | |
| | 46020617 | N | GS | FY05ACC&VISIT | | | | 5,739.63 | 5,739.63- | 5,739.63- | |
| | | | | Sub Total by BU Type | | | | 5,739.63 | 5,739.63- | 5,739.63- | |
| | | | | Total by Grant Number | | | | 5,739.63 | 5,739.63- | 5,739.63- | |
| | 46020687 | N | GS | FY05ACCVISIT | | | | 9,819.02 | 9,819.02- | 9,819.02- | |
| | | | | Sub Total by BU Type | | | | 9,819.02 | 9,819.02- | 9,819.02- | |
| | | | | Total by Grant Number | | | | 9,819.02 | 9,819.02- | 9,819.02- | |
| | 46020616 | | GS | FY05TITLEI | | | | 59,218.76 | 59,218.76- | 59,218.76- | |
| | | | | Sub Total by BU Type | | | | 59,218.76 | 59,218.76- | 59,218.76- | |
| | | | | Total by Grant Number | | | | 59,218.76 | 59,218.76- | 59,218.76- | |
| | 46020709 | N | GS | FY06ACCVISIT | | | | 6,081.90 | 6,081.90- | 6,081.90- | |
| | | | | Sub Total by BU Type | | | | 6,081.90 | 6,081.90- | 6,081.90- | |
| | | | | Total by Grant Number | | | | 6,081.90 | 6,081.90- | 6,081.90- | |
| | 46020658 | N | GS | FY06TITLEI | | | | 45,340.00 | 45,340.00- | 45,340.00- | |
| | | | | Sub Total by BU Type | | | | 45,340.00 | 45,340.00- | 45,340.00- | |
| | | | | Total by Grant Number | | | | 45,340.00 | 45,340.00- | 45,340.00- | |
| | 46020719 | N | GS | FY07ACCVISIT | | | | 5,626.28 | 5,626.28- | 5,626.28- | |
| | | | | Sub Total by BU Type | | | | 5,626.28 | 5,626.28- | 5,626.28- | |
| | | | | Total by Grant Number | | | | 5,626.28 | 5,626.28- | 5,626.28- | |
| | 46170236 | N | GS | FY08TITLEI | | | | 92,374.44 | 92,374.44- | 92,374.44- | |
| | | | | Sub Total by BU Type | | | | 92,374.44 | 92,374.44- | 92,374.44- | |
| | | | | Total by Grant Number | | | | 92,374.44 | 92,374.44- | 92,374.44- | |
| | 46020731 | N | GS | FY09NCYFCHSLITERACY | | | | 2,500.00 | 2,500.00- | 2,500.00- | |
| | | | | Sub Total by BU Type | | | | 2,500.00 | 2,500.00- | 2,500.00- | |
| | | | | Total by Grant Number | | | | 2,500.00 | 2,500.00- | 2,500.00- | |
| | 46170240 | N | GS | FY09TITLEI | | | | 114,026.00 | 114,026.00- | 114,026.00- | |
| | | | | Sub Total by BU Type | | | | 114,026.00 | 114,026.00- | 114,026.00- | |
| | | | | Total by Grant Number | | | | 114,026.00 | 114,026.00- | 114,026.00- | |
| | 46020753 | N | GS | FY10TITLEI | | | | 33,063.47 | 33,063.47- | 33,063.47- | |
| | 46020762 | N | GS | FY10TITLEI | | | | 127,826.53 | 127,826.53- | 127,826.53- | |
| | | | | Sub Total by BU Type | | | | 160,890.00 | 160,890.00- | 160,890.00- | |
| | | | | Total by Grant Number | | | | 160,890.00 | 160,890.00- | 160,890.00- | |
| | 46020757 | N | GS | FY10WOMENHEALTH | | | | 464.75 | 464.75- | 464.75- | |
| | | | | Sub Total by BU Type | | | | 464.75 | 464.75- | 464.75- | |
| | | | | Total by Grant Number | | | | 464.75 | 464.75- | 464.75- | |

Agency Number 046 DEPT CORRECTIONAL SERVCS

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 46020787 | N | GS | FY11NGASCHOOLGARDENGRANT | | | | 250.00 | 250.00- | 250.00- | |
| | | | | Sub Total by BU Type | | | | 250.00 | 250.00- | 250.00- | |
| | | | | Total by Grant Number | | | | 250.00 | 250.00- | 250.00- | |
| | 46020772 | N | GS | FY11TITLEI | | | | 74,660.00 | 74,660.00- | 74,660.00- | |
| | | | | Sub Total by BU Type | | | | 74,660.00 | 74,660.00- | 74,660.00- | |
| | | | | Total by Grant Number | | | | 74,660.00 | 74,660.00- | 74,660.00- | |
| | 46020806 | N | GS | FY12ABETECH | | | | 24,909.85 | 24,909.85- | 24,909.85- | |
| | | | | Sub Total by BU Type | | | | 24,909.85 | 24,909.85- | 24,909.85- | |
| | | | | Total by Grant Number | | | | 24,909.85 | 24,909.85- | 24,909.85- | |
| | 46020797 | N | GS | FY12TITLEI | | | | 90,957.00 | 90,957.00- | 90,957.00- | |
| | | | | Sub Total by BU Type | | | | 90,957.00 | 90,957.00- | 90,957.00- | |
| | | | | Total by Grant Number | | | | 90,957.00 | 90,957.00- | 90,957.00- | |
| | 46020818 | N | GS | FY13BHECN | | | | 335.02 | 335.02- | 335.02- | |
| | | | | Sub Total by BU Type | | | | 335.02 | 335.02- | 335.02- | |
| | | | | Total by Grant Number | | | | 335.02 | 335.02- | 335.02- | |
| | 46020808 | N | GS | FY13TITLEI | | | | 80,410.00 | 80,410.00- | 80,410.00- | |
| | | | | Sub Total by BU Type | | | | 80,410.00 | 80,410.00- | 80,410.00- | |
| | | | | Total by Grant Number | | | | 80,410.00 | 80,410.00- | 80,410.00- | |
| | 46020829 | N | GS | FY14ABEGRANT | | 123,997.00 | | 123,814.10 | 123,814.10- | 182.90 | |
| | 46020852 | N | GS | FY14ABEGRANT | | 40,919.00 | | 41,071.00 | 41,071.00- | 152.00- | |
| | | | | Sub Total by BU Type | | 164,916.00 | | 164,885.10 | 164,885.10- | 30.90 | |
| | | | | Total by Grant Number | | 164,916.00 | | 164,885.10 | 164,885.10- | 30.90 | |
| | 46020834 | N | GS | FY14TITLEI | | | | 65,435.00 | 65,435.00- | 65,435.00- | |
| | | | | Sub Total by BU Type | | | | 65,435.00 | 65,435.00- | 65,435.00- | |
| | | | | Total by Grant Number | | | | 65,435.00 | 65,435.00- | 65,435.00- | |
| | 46020867 | | GX | FY15-FY16 | | 658,462.00 | 20,041.05 | 113,621.83 | 113,621.83- | 544,840.17 | |
| | 46020868 | | GX | FY15-FY16 | | 863,454.27 | 2,847.81 | 54,499.01 | 54,499.01- | 808,955.26 | |
| | 46020869 | | GX | FY15-FY16 | | 1,004,902.86 | 56,663.73 | 372,635.97 | 372,635.97- | 632,266.89 | |
| | 46020870 | | GX | FY15-FY16 | | 941,419.12 | | 116,662.89 | 116,662.89- | 824,756.23 | |
| | 46020871 | | GX | FY15-FY16 | | 152,362.10 | 5,088.29 | 32,465.03 | 32,465.03- | 119,897.07 | |
| | 46020872 | | GX | FY15-FY16 | | 695,684.22 | | 227,139.35 | 227,139.35- | 468,544.87 | |
| | 46020873 | | GX | FY15-FY16 | | 694,944.43 | 48,263.50 | 241,589.08 | 241,589.08- | 453,355.35 | |
| | 46020874 | | GX | FY15-FY16 | | 303,771.00 | 15,137.70 | 95,308.82 | 95,308.82- | 208,462.18 | |
| | 46020877 | | GX | FY15-FY16 | | 180,000.00 | 6,679.78 | 180,000.00 | 180,000.00- | | |
| | 46020878 | | GX | FY15-FY16 | | 346,594.98 | 63,268.84 | 346,594.98 | 346,594.98- | | |
| | | | | Sub Total by BU Type | | 5,841,594.98 | 217,990.70 | 1,780,516.96 | 1,780,516.96- | 4,061,078.02 | |
| | | | | Total by Grant Number | | 5,841,594.98 | 217,990.70 | 1,780,516.96 | 1,780,516.96- | 4,061,078.02 | |
| | 46020858 | | GS | FY15ABEGRANT | | 123,997.00 | 3,016.40- | 123,571.09 | 123,571.09- | 425.91 | |
| | 46020866 | | GS | FY15ABEGRANT | | 41,229.00 | | 41,229.00 | 41,229.00- | | |
| | | | | Sub Total by BU Type | | 165,226.00 | 3,016.40- | 164,800.09 | 164,800.09- | 425.91 | |
| | | | | Total by Grant Number | | 165,226.00 | 3,016.40- | 164,800.09 | 164,800.09- | 425.91 | |
| | 46020865 | | GS | FY15TITLEI | | 156,506.00 | 21,742.11 | 101,245.00 | 101,245.00- | 55,261.00 | 13,771.45 |

Agency Number 046 DEPT CORRECTIONAL SERVCS

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | 156,506.00 | 21,742.11 | 101,245.00 | 101,245.00- | 55,261.00 | 13,771.45 |
| | | | | Total by Grant Number | | 156,506.00 | 21,742.11 | 101,245.00 | 101,245.00- | 55,261.00 | 13,771.45 |
| | 46020885 | | GS | FY16ABEGRANT | | | 8,681.27 | 22,732.18 | 22,732.18- | 22,732.18- | |
| | | | | Sub Total by BU Type | | | 8,681.27 | 22,732.18 | 22,732.18- | 22,732.18- | |
| | | | | Total by Grant Number | | | 8,681.27 | 22,732.18 | 22,732.18- | 22,732.18- | |
| | 46020161 | | GS | GAIN | | | | 1,000.00 | 1,000.00- | 1,000.00- | |
| | | | | Sub Total by BU Type | | | | 1,000.00 | 1,000.00- | 1,000.00- | |
| | | | | Total by Grant Number | | | | 1,000.00 | 1,000.00- | 1,000.00- | |
| | 46090023 | | GY | GL2193102 | | | | 93.44 | 93.44- | 93.44- | |
| | | | | Sub Total by BU Type | | | | 93.44 | 93.44- | 93.44- | |
| | | | | Total by Grant Number | | | | 93.44 | 93.44- | 93.44- | |
| | 46210011 | N | GS | HCC/STORE6 | | | | 106,412.39 | 106,412.39- | 106,412.39- | |
| | 46210012 | N | GS | HCC/STORE6 | | | | 80,722.74 | 80,722.74- | 80,722.74- | |
| | 46210013 | N | GS | HCC/STORE6 | | | | 2,283.87 | 2,283.87- | 2,283.87- | |
| | 46210014 | N | GS | HCC/STORE6 | | | | 99,833.99 | 99,833.99- | 99,833.99- | |
| | 46430001 | N | GS | HCC/STORE6 | | | | 237,103.24 | 237,103.24- | 237,103.24- | |
| | 46430002 | N | GS | HCC/STORE6 | | | | 83,832.67 | 83,832.67- | 83,832.67- | |
| | 46430003 | N | GS | HCC/STORE6 | | | | 70,226.67 | 70,226.67- | 70,226.67- | |
| | 46430004 | N | GS | HCC/STORE6 | | | | 96,841.06 | 96,841.06- | 96,841.06- | |
| | 46430005 | N | GS | HCC/STORE6 | | | | 81,534.97 | 81,534.97- | 81,534.97- | |
| | 46430006 | N | GS | HCC/STORE6 | | | | 79,476.33 | 79,476.33- | 79,476.33- | |
| | 46430007 | N | GS | HCC/STORE6 | | | | 90,916.93 | 90,916.93- | 90,916.93- | |
| | 46430008 | N | GS | HCC/STORE6 | | | | 89,694.30 | 89,694.30- | 89,694.30- | |
| | 46430010 | N | GS | HCC/STORE6 | | | | 86,770.97 | 86,770.97- | 86,770.97- | |
| | 46430012 | N | GS | HCC/STORE6 | | | | 78,291.28 | 78,291.28- | 78,291.28- | |
| | 46430013 | N | GS | HCC/STORE6 | | | | 88,861.81 | 88,861.81- | 88,861.81- | |
| | | | | Sub Total by BU Type | | | | 1,372,803.22 | 1,372,803.22- | 1,372,803.22- | |
| | | | | Total by Grant Number | | | | 1,372,803.22 | 1,372,803.22- | 1,372,803.22- | |
| | 46020677 | N | GS | HIVPREVENTION | | | | 1,500.00 | 1,500.00- | 1,500.00- | |
| | 46020743 | N | GS | HIVPREVENTION | | | | 282.88 | 282.88- | 282.88- | |
| | | | | Sub Total by BU Type | | | | 1,782.88 | 1,782.88- | 1,782.88- | |
| | | | | Total by Grant Number | | | | 1,782.88 | 1,782.88- | 1,782.88- | |
| | 46020553 | N | GS | HOMELAND-DCS | | | | 44,495.68 | 44,495.68- | 44,495.68- | |
| | | | | Sub Total by BU Type | | | | 44,495.68 | 44,495.68- | 44,495.68- | |
| | | | | Total by Grant Number | | | | 44,495.68 | 44,495.68- | 44,495.68- | |
| | 46490043 | N | GS | HRC #24444 | | | | 181.00 | 181.00- | 181.00- | |
| | | | | Sub Total by BU Type | | | | 181.00 | 181.00- | 181.00- | |
| | | | | Total by Grant Number | | | | 181.00 | 181.00- | 181.00- | |
| | 46490044 | | GS | HRC #25006 | | | | 181.00 | 181.00- | 181.00- | |
| | | | | Sub Total by BU Type | | | | 181.00 | 181.00- | 181.00- | |
| | | | | Total by Grant Number | | | | 181.00 | 181.00- | 181.00- | |
| | 46330146 | N | GS | HRC 210158 | | | | 125.00 | 125.00- | 125.00- | |

Agency Number 046 DEPT CORRECTIONAL SERVCS

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | | | 125.00 | 125.00- | 125.00- | |
| | | | | Total by Grant Number | | | | 125.00 | 125.00- | 125.00- | |
| | 46490057 | N | GS | HRC 211264 | | | | 197.00 | 197.00- | 197.00- | |
| | | | | Sub Total by BU Type | | | | 197.00 | 197.00- | 197.00- | |
| | | | | Total by Grant Number | | | | 197.00 | 197.00- | 197.00- | |
| | 46020096 | N | GY | IASA TITLE 1 | | | | 59,186.38 | 59,186.38- | 59,186.38- | |
| | | | | Sub Total by BU Type | | | | 59,186.38 | 59,186.38- | 59,186.38- | |
| | | | | Total by Grant Number | | | | 59,186.38 | 59,186.38- | 59,186.38- | |
| | 46020120 | | GS | INMATETRUST | | | 27,228.68 | 8,149,535.34 | 8,149,535.34- | 8,149,535.34- | |
| | 46020123 | | GS | INMATETRUST | | | 203,350.08 | 27,225,639.83 | 27,225,639.83- | 27,225,639.83- | |
| | 46020126 | | GS | INMATETRUST | | | 43,973.77 | 6,218,174.02 | 6,218,174.02- | 6,218,174.02- | |
| | 46020130 | | GS | INMATETRUST | | | 26,279.48 | 1,749,255.71 | 1,749,255.71- | 1,749,255.71- | |
| | 46020133 | | GS | INMATETRUST | | | 70,571.28 | 11,513,430.65 | 11,513,430.65- | 11,513,430.65- | |
| | 46020136 | | GS | INMATETRUST | | | 94,940.89 | 13,011,765.61 | 13,011,765.61- | 13,011,765.61- | |
| | 46020139 | N | GS | INMATETRUST | | | | 351.79 | 351.79- | 351.79- | |
| | 46020142 | | GS | INMATETRUST | | | 239,722.71 | 27,758,560.23 | 27,758,560.23- | 27,758,560.23- | |
| | 46020145 | | GS | INMATETRUST | | | 107,588.58 | 14,825,159.88 | 14,825,159.88- | 14,825,159.88- | |
| | 46020148 | | GS | INMATETRUST | | | | 843.45 | 843.45- | 843.45- | |
| | 46020151 | | GS | INMATETRUST | | | 6,349.16 | 63,117,499.26 | 63,117,499.26- | 63,117,499.26- | |
| | 46020153 | | GS | INMATETRUST | | | 86,092.28 | 14,709,486.19 | 14,709,486.19- | 14,709,486.19- | |
| | 46020694 | | GS | INMATETRUST | | | 18,083.78 | 1,335,053.30 | 1,335,053.30- | 1,335,053.30- | |
| | | | | Sub Total by BU Type | | | 924,180.69 | 189,614,755.26 | 189,614,755.26- | 189,614,755.26- | |
| | | | | Total by Grant Number | | | 924,180.69 | 189,614,755.26 | 189,614,755.26- | 189,614,755.26- | |
| | 46020640 | | GS | INSCONT02 | | | | 755.68 | 755.68- | 755.68- | |
| | 46210002 | | GS | INSCONT02 | | | | 1,409,872.44 | 1,409,872.44- | 1,409,872.44- | |
| | 46210003 | N | GS | INSCONT02 | | | | 402,376.53 | 402,376.53- | 402,376.53- | |
| | 46210004 | N | GS | INSCONT02 | | | | 213,518.22 | 213,518.22- | 213,518.22- | |
| | 46210005 | N | GS | INSCONT02 | | | | 916,219.13 | 916,219.13- | 916,219.13- | |
| | 46210006 | N | GS | INSCONT02 | | | | 350,418.35 | 350,418.35- | 350,418.35- | |
| | 46210007 | N | GS | INSCONT02 | | | | 15,949.33 | 15,949.33- | 15,949.33- | |
| | 46210008 | N | GS | INSCONT02 | | | | 1,389,700.53- | 1,389,700.53 | 1,389,700.53 | |
| | 46210009 | N | GS | INSCONT02 | | | | 6,072,795.86 | 6,072,795.86- | 6,072,795.86- | |
| | 46210010 | N | GS | INSCONT02 | | | | 1,595,077.04 | 1,595,077.04- | 1,595,077.04- | |
| | | | | Sub Total by BU Type | | | | 9,587,282.05 | 9,587,282.05- | 9,587,282.05- | |
| | | | | Total by Grant Number | | | | 9,587,282.05 | 9,587,282.05- | 9,587,282.05- | |
| | 46020741 | N | GS | INTERACTIVEVIDEOTRAINING | | | | 6,750.00 | 6,750.00- | 6,750.00- | |
| | | | | Sub Total by BU Type | | | | 6,750.00 | 6,750.00- | 6,750.00- | |
| | | | | Total by Grant Number | | | | 6,750.00 | 6,750.00- | 6,750.00- | |
| | 46140020 | | GS | INWELCCCL | | | | 417.40 | 417.40- | 417.40- | |
| | | | | Sub Total by BU Type | | | | 417.40 | 417.40- | 417.40- | |
| | | | | Total by Grant Number | | | | 417.40 | 417.40- | 417.40- | |
| | 46020178 | N | IS | INWELCO | | | | 49,935.83 | 49,935.83- | 49,935.83- | |

Grant/Project Status

Agency Number 046 DEPT CORRECTIONAL SERVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | | | 49,935.83 | 49,935.83- | 49,935.83- | |
| | | | | Total by Grant Number | | | | 49,935.83 | 49,935.83- | 49,935.83- | |
| | 46020596 | | GS | INWELYR1 | | | | 52,511.70 | 52,511.70- | 52,511.70- | |
| | 46020597 | | GS | INWELYR1 | | | | 435,189.60 | 435,189.60- | 435,189.60- | |
| | 46020598 | | GS | INWELYR1 | | | | 129,577.87 | 129,577.87- | 129,577.87- | |
| | 46020599 | | GS | INWELYR1 | | | | 68,921.71 | 68,921.71- | 68,921.71- | |
| | 46020600 | | GS | INWELYR1 | | | 408.00 | 199,724.30 | 199,724.30- | 199,724.30- | 4,272.00 |
| | 46020601 | | GS | INWELYR1 | | | | 240,834.51 | 240,834.51- | 240,834.51- | |
| | 46020602 | | GS | INWELYR1 | | | | 64,506.06 | 64,506.06- | 64,506.06- | |
| | 46020603 | | GS | INWELYR1 | | | | 43,847.83 | 43,847.83- | 43,847.83- | |
| | 46020604 | | GS | INWELYR1 | | | | 418,633.27 | 418,633.27- | 418,633.27- | 175.00- |
| | 46020605 | | GS | INWELYR1 | | | | 948,209.11- | 948,209.11 | 948,209.11 | |
| | 46020696 | | GS | INWELYR1 | | | 151.00 | 18,168.85 | 18,168.85- | 18,168.85- | |
| | | | | Sub Total by BU Type | | | 559.00 | 723,706.59 | 723,706.59- | 723,706.59- | 4,097.00 |
| | | | | Total by Grant Number | | | 559.00 | 723,706.59 | 723,706.59- | 723,706.59- | 4,097.00 |
| | 46020279 | N | GS | INWEL2001 | | | | 142.80 | 142.80- | 142.80- | |
| | 46020283 | N | GS | INWEL2001 | | | | 123.28 | 123.28- | 123.28- | |
| | 46020289 | N | GS | INWEL2001 | | | | 51,401.83 | 51,401.83- | 51,401.83- | |
| | | | | Sub Total by BU Type | | | | 51,667.91 | 51,667.91- | 51,667.91- | |
| | | | | Total by Grant Number | | | | 51,667.91 | 51,667.91- | 51,667.91- | |
| | 46020164 | | GS | INWEL2002 | | | | 3,123.52 | 3,123.52- | 3,123.52- | |
| | 46020165 | | GS | INWEL2002 | | | | 22,039.87 | 22,039.87- | 22,039.87- | |
| | 46020166 | N | GS | INWEL2002 | | | | 109,229.97- | 109,229.97 | 109,229.97 | |
| | 46020167 | | GS | INWEL2002 | | | | 6,135.10 | 6,135.10- | 6,135.10- | |
| | 46020168 | | GS | INWEL2002 | | | | 3,897.06 | 3,897.06- | 3,897.06- | |
| | 46020169 | | GS | INWEL2002 | | | | 3,045.69- | 3,045.69 | 3,045.69 | |
| | 46020170 | | GS | INWEL2002 | | | | 43,064.80 | 43,064.80- | 43,064.80- | |
| | 46020171 | | GS | INWEL2002 | | | | 11,246.97 | 11,246.97- | 11,246.97- | |
| | 46020172 | | GS | INWEL2002 | | | | 16,657.00 | 16,657.00- | 16,657.00- | |
| | 46020173 | | GS | INWEL2002 | | | | 24,424.80 | 24,424.80- | 24,424.80- | |
| | 46020174 | | GS | INWEL2002 | | | | 21,088.56 | 21,088.56- | 21,088.56- | |
| | 46020175 | | GS | INWEL2002 | | | | 4,343.93 | 4,343.93- | 4,343.93- | |
| | 46020176 | N | GS | INWEL2002 | | | | 3,823.05 | 3,823.05- | 3,823.05- | |
| | | | | Sub Total by BU Type | | | | 47,569.00 | 47,569.00- | 47,569.00- | |
| | | | | Total by Grant Number | | | | 47,569.00 | 47,569.00- | 47,569.00- | |
| | 46020477 | | GS | INWEL2003 | | | 318.32 | 51,658.17 | 51,658.17- | 51,658.17- | |
| | 46020478 | | GS | INWEL2003 | | | 6,311.19 | 479,527.80 | 479,527.80- | 479,527.80- | 22,732.00 |
| | 46020479 | | GS | INWEL2003 | | | 100.99 | 40,883.56 | 40,883.56- | 40,883.56- | |
| | 46020480 | | GS | INWEL2003 | | | 641.61 | 67,184.94 | 67,184.94- | 67,184.94- | 6,229.00 |
| | 46020481 | | GS | INWEL2003 | | | 8,834.66 | 554,087.33 | 554,087.33- | 554,087.33- | 31,700.00 |
| | 46020482 | | GS | INWEL2003 | | | 1,748.49 | 143,206.71 | 143,206.71- | 143,206.71- | |
| | 46020483 | | GS | INWEL2003 | | | 737.72 | | 76,781.98- | 76,781.98- | |

Agency Number 046 DEPT CORRECTIONAL SERVCS

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | 76,781.98 | | | |
| | 46020484 | | GS | INWEL2003 | | | 2,606.25 | 224,415.77 | 224,415.77- | 224,415.77- | 7,358.29 |
| | 46020485 | | GS | INWEL2003 | | | 4,335.09 | 296,820.71 | 296,820.71- | 296,820.71- | |
| | 46020559 | | GS | INWEL2003 | | | 1,573.07 | 896,391.59- | 896,391.59 | 896,391.59 | |
| | | | | Sub Total by BU Type | | | 27,207.39 | 1,038,175.38 | 1,038,175.38- | 1,038,175.38- | 68,019.29 |
| | | | | Total by Grant Number | | | 27,207.39 | 1,038,175.38 | 1,038,175.38- | 1,038,175.38- | 68,019.29 |
| | 46020124 | | GS | ITFCONF | | | 180.69 | 45,910.91 | 45,910.91- | 45,910.91- | |
| | 46020127 | | GS | ITFCONF | | | 915.00 | 15,990.18 | 15,990.18- | 15,990.18- | |
| | 46020131 | | GS | ITFCONF | | | 11.58- | 8,556.70 | 8,556.70- | 8,556.70- | |
| | 46020134 | | GS | ITFCONF | | | 366.00 | 8,585.64 | 8,585.64- | 8,585.64- | |
| | 46020137 | | GS | ITFCONF | | | 252.50 | 25,518.63 | 25,518.63- | 25,518.63- | |
| | 46020143 | | GS | ITFCONF | | | 254.00 | 49,557.28 | 49,557.28- | 49,557.28- | |
| | 46020146 | | GS | ITFCONF | | | 195.60 | 18,862.96 | 18,862.96- | 18,862.96- | |
| | 46020152 | | GS | ITFCONF | | | | 22,012.29 | 22,012.29- | 22,012.29- | |
| | 46020154 | | GS | ITFCONF | | | 130.50 | 14,711.05 | 14,711.05- | 14,711.05- | |
| | 46020695 | | GS | ITFCONF | | | 5.00 | 6,673.20 | 6,673.20- | 6,673.20- | |
| | | | | Sub Total by BU Type | | | 2,287.71 | 216,378.84 | 216,378.84- | 216,378.84- | |
| | | | | Total by Grant Number | | | 2,287.71 | 216,378.84 | 216,378.84- | 216,378.84- | |
| | 46020158 | | GS | ITFHDC | | | | 874,020.13 | 874,020.13- | 874,020.13- | |
| | | | | Sub Total by BU Type | | | | 874,020.13 | 874,020.13- | 874,020.13- | |
| | | | | Total by Grant Number | | | | 874,020.13 | 874,020.13- | 874,020.13- | |
| | 46020160 | | GS | ITFWEC | | | | 52,413.46 | 52,413.46- | 52,413.46- | |
| | | | | Sub Total by BU Type | | | | 52,413.46 | 52,413.46- | 52,413.46- | |
| | | | | Total by Grant Number | | | | 52,413.46 | 52,413.46- | 52,413.46- | |
| | 46330066 | | GS | J 73581 | | | | 100.00 | 100.00- | 100.00- | |
| | | | | Sub Total by BU Type | | | | 100.00 | 100.00- | 100.00- | |
| | | | | Total by Grant Number | | | | 100.00 | 100.00- | 100.00- | |
| | 46020883 | | GS | LB | | | | 39,505.47 | 39,505.47- | 39,505.47- | |
| | | | | Sub Total by BU Type | | | | 39,505.47 | 39,505.47- | 39,505.47- | |
| | | | | Total by Grant Number | | | | 39,505.47 | 39,505.47- | 39,505.47- | |
| | 46390040 | | GS | LCC PROTESTANT | | | | 5,578.97 | 5,578.97- | 5,578.97- | |
| | | | | Sub Total by BU Type | | | | 5,578.97 | 5,578.97- | 5,578.97- | |
| | | | | Total by Grant Number | | | | 5,578.97 | 5,578.97- | 5,578.97- | |
| | 46390039 | | GS | LCC-AA | | | | 19.08 | 19.08- | 19.08- | |
| | | | | Sub Total by BU Type | | | | 19.08 | 19.08- | 19.08- | |
| | | | | Total by Grant Number | | | | 19.08 | 19.08- | 19.08- | |
| | 46390024 | | GS | LCC-ASATRU | | | | 280.88 | 280.88- | 280.88- | |
| | | | | Sub Total by BU Type | | | | 280.88 | 280.88- | 280.88- | |
| | | | | Total by Grant Number | | | | 280.88 | 280.88- | 280.88- | |
| | 46390015 | | GS | LCC/AA | | | 76.81 | 4,456.05 | 4,456.05- | 4,456.05- | |
| | 46390029 | | GS | LCC/AA | | | | 123.04 | 123.04- | 123.04- | |
| | | | | Sub Total by BU Type | | | 76.81 | 4,579.09 | 4,579.09- | 4,579.09- | |

Agency Number 046 DEPT CORRECTIONAL SERVCS

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | | 76.81 | 4,579.09 | 4,579.09- | 4,579.09- | |
| | 46390018 | | GS | LCC/AACS | | | 9.53 | 2,998.54 | 2,998.54- | 2,998.54- | |
| | | | | Sub Total by BU Type | | | 9.53 | 2,998.54 | 2,998.54- | 2,998.54- | |
| | | | | Total by Grant Number | | | 9.53 | 2,998.54 | 2,998.54- | 2,998.54- | |
| | 46390023 | | GS | LCC/ASATRU | | | | 331.87 | 331.87- | 331.87- | |
| | | | | Sub Total by BU Type | | | | 331.87 | 331.87- | 331.87- | |
| | | | | Total by Grant Number | | | | 331.87 | 331.87- | 331.87- | |
| | 46390045 | | GS | LCC/BUDHIST | | | | 12.60 | 12.60- | 12.60- | |
| | | | | Sub Total by BU Type | | | | 12.60 | 12.60- | 12.60- | |
| | | | | Total by Grant Number | | | | 12.60 | 12.60- | 12.60- | |
| | 46390021 | | GS | LCC/CHAPEL | | | | 731.14- | 731.14 | 731.14 | |
| | 46390035 | | GS | LCC/CHAPEL | | | | 651.25 | 651.25- | 651.25- | |
| | | | | Sub Total by BU Type | | | | 79.89- | 79.89 | 79.89 | |
| | | | | Total by Grant Number | | | | 79.89- | 79.89 | 79.89 | |
| | 46390020 | | GS | LCC/HOBBY | | | | 9,492.83 | 9,492.83- | 9,492.83- | |
| | | | | Sub Total by BU Type | | | | 9,492.83 | 9,492.83- | 9,492.83- | |
| | | | | Total by Grant Number | | | | 9,492.83 | 9,492.83- | 9,492.83- | |
| | 46390016 | | GS | LCC/MATA | | | 9.73 | 5,637.07 | 5,637.07- | 5,637.07- | |
| | | | | Sub Total by BU Type | | | 9.73 | 5,637.07 | 5,637.07- | 5,637.07- | |
| | | | | Total by Grant Number | | | 9.73 | 5,637.07 | 5,637.07- | 5,637.07- | |
| | 46390017 | | GS | LCC/NASCA | | | 11.20 | 2,673.45 | 2,673.45- | 2,673.45- | |
| | 46390031 | | GS | LCC/NASCA | | | | 21.10- | 21.10 | 21.10 | |
| | | | | Sub Total by BU Type | | | 11.20 | 2,652.35 | 2,652.35- | 2,652.35- | |
| | | | | Total by Grant Number | | | 11.20 | 2,652.35 | 2,652.35- | 2,652.35- | |
| | 46390042 | | GS | LCC/NATAMER | | | | 332.80 | 332.80- | 332.80- | |
| | | | | Sub Total by BU Type | | | | 332.80 | 332.80- | 332.80- | |
| | | | | Total by Grant Number | | | | 332.80 | 332.80- | 332.80- | |
| | 46390019 | | GS | LCC/STOP | | | | 4,648.31 | 4,648.31- | 4,648.31- | |
| | 46390033 | | GS | LCC/STOP | | | | 431.05 | 431.05- | 431.05- | |
| | | | | Sub Total by BU Type | | | | 5,079.36 | 5,079.36- | 5,079.36- | |
| | | | | Total by Grant Number | | | | 5,079.36 | 5,079.36- | 5,079.36- | |
| | 46390001 | | GS | LCC/STORE3 | | | 52,415.15 | 8,689,986.71 | 8,689,986.71- | 8,689,986.71- | 43,261.39 |
| | 46390002 | | GS | LCC/STORE3 | | | 2,809.48 | 499,205.46 | 499,205.46- | 499,205.46- | |
| | 46390003 | | GS | LCC/STORE3 | | | | 381,839.66 | 381,839.66- | 381,839.66- | |
| | 46390004 | | GS | LCC/STORE3 | | | | 394,108.55 | 394,108.55- | 394,108.55- | |
| | 46390005 | | GS | LCC/STORE3 | | | | 301,310.02 | 301,310.02- | 301,310.02- | |
| | 46390006 | | GS | LCC/STORE3 | | | | 386,771.41 | 386,771.41- | 386,771.41- | |
| | 46390007 | | GS | LCC/STORE3 | | | | 442,160.50 | 442,160.50- | 442,160.50- | |
| | 46390008 | | GS | LCC/STORE3 | | | | 352,860.37 | 352,860.37- | 352,860.37- | |
| | 46390009 | | GS | LCC/STORE3 | | | | 377,001.25 | 377,001.25- | 377,001.25- | |
| | 46390010 | | GS | LCC/STORE3 | | | | 357,289.54 | 357,289.54- | 357,289.54- | |
| | 46390011 | | GS | LCC/STORE3 | | | | 413,499.25 | 413,499.25- | 413,499.25- | |

Agency Number 046 DEPT CORRECTIONAL SERVCS

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 46390012 | | GS | LCC/STORE3 | | | | 385,910.18 | 385,910.18- | 385,910.18- | |
| | 46390013 | | GS | LCC/STORE3 | | | | 394,662.33 | 394,662.33- | 394,662.33- | |
| | | | | Sub Total by BU Type | | | 55,224.63 | 13,376,605.23 | 13,376,605.23- | 13,376,605.23- | 43,261.39 |
| | | | | Total by Grant Number | | | 55,224.63 | 13,376,605.23 | 13,376,605.23- | 13,376,605.23- | 43,261.39 |
| | 46390046 | | GS | LCC/THEODISH | | | | 25.00 | 25.00- | 25.00- | |
| | | | | Sub Total by BU Type | | | | 25.00 | 25.00- | 25.00- | |
| | | | | Total by Grant Number | | | | 25.00 | 25.00- | 25.00- | |
| | 46390022 | | GS | LCC/WICCA | | | | 493.82 | 493.82- | 493.82- | |
| | | | | Sub Total by BU Type | | | | 493.82 | 493.82- | 493.82- | |
| | | | | Total by Grant Number | | | | 493.82 | 493.82- | 493.82- | |
| | 46090007 | | GS | LCCFOOD02 | | | | 1,120.17 | 1,120.17- | 1,120.17- | |
| | 46090010 | | GS | LCCFOOD02 | | | | 2,431.28 | 2,431.28- | 2,431.28- | |
| | 46090013 | | GS | LCCFOOD02 | | | | 1,106.71 | 1,106.71- | 1,106.71- | |
| | 46090016 | | GS | LCCFOOD02 | | | | 1,154.18 | 1,154.18- | 1,154.18- | |
| | 46090019 | | GS | LCCFOOD02 | | | | 42,373.35 | 42,373.35- | 42,373.35- | |
| | 46090085 | | GS | LCCFOOD02 | | | | 2,224.15 | 2,224.15- | 2,224.15- | |
| | 46090092 | | GS | LCCFOOD02 | | | | 24,100.67 | 24,100.67- | 24,100.67- | |
| | | | | Sub Total by BU Type | | | | 74,510.51 | 74,510.51- | 74,510.51- | |
| | | | | Total by Grant Number | | | | 74,510.51 | 74,510.51- | 74,510.51- | |
| | 46090218 | | GS | LCCFOOD03 | | | | 243,968.16 | 243,968.16- | 243,968.16- | |
| | | | | Sub Total by BU Type | | | | 243,968.16 | 243,968.16- | 243,968.16- | |
| | | | | Total by Grant Number | | | | 243,968.16 | 243,968.16- | 243,968.16- | |
| | 46020115 | | GS | LSCA2001 | | | | 1,633.35 | 1,633.35- | 1,633.35- | |
| | | | | Sub Total by BU Type | | | | 1,633.35 | 1,633.35- | 1,633.35- | |
| | | | | Total by Grant Number | | | | 1,633.35 | 1,633.35- | 1,633.35- | |
| | 46030115 | | GS | MATASTORY | | | | 2,345.47 | 2,345.47- | 2,345.47- | |
| | | | | Sub Total by BU Type | | | | 2,345.47 | 2,345.47- | 2,345.47- | |
| | | | | Total by Grant Number | | | | 2,345.47 | 2,345.47- | 2,345.47- | |
| | 46020790 | | IS | MOU 2011 | | | | 54,140.44 | 54,140.44- | 54,140.44- | |
| | | | | Sub Total by BU Type | | | | 54,140.44 | 54,140.44- | 54,140.44- | |
| | | | | Total by Grant Number | | | | 54,140.44 | 54,140.44- | 54,140.44- | |
| | 46340065 | | GO | NA/NCW | | | | 301.33 | 301.33- | 301.33- | |
| | | | | Sub Total by BU Type | | | | 301.33 | 301.33- | 301.33- | |
| | | | | Total by Grant Number | | | | 301.33 | 301.33- | 301.33- | |
| | 46030022 | | GS | NASCA-PWS | | | | 215.00- | 215.00 | 215.00 | |
| | | | | Sub Total by BU Type | | | | 215.00- | 215.00 | 215.00 | |
| | | | | Total by Grant Number | | | | 215.00- | 215.00 | 215.00 | |
| | 46340067 | | GS | NCCW-CATHOLIC | | | | 23.22- | 23.22 | 23.22 | |
| | | | | Sub Total by BU Type | | | | 23.22- | 23.22 | 23.22 | |
| | | | | Total by Grant Number | | | | 23.22- | 23.22 | 23.22 | |
| | 46340020 | | GS | NCCW/AA | | | | 126.63- | 126.63 | 126.63 | |
| | | | | Sub Total by BU Type | | | | 126.63- | 126.63 | 126.63 | |

Grant/Project Status

Agency Number 046 DEPT CORRECTIONAL SERVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | | | 126.63- | 126.63 | 126.63 | |
| | 46340017 | | GS | NCCW/CHAPEL | | | | 618.98- | 618.98 | 618.98 | |
| | | | | Sub Total by BU Type | | | | 618.98- | 618.98 | 618.98 | |
| | | | | Total by Grant Number | | | | 618.98- | 618.98 | 618.98 | |
| | 46340016 | | GS | NCCW/CHAPLN | | | | 49.83- | 49.83 | 49.83 | |
| | | | | Sub Total by BU Type | | | | 49.83- | 49.83 | 49.83 | |
| | | | | Total by Grant Number | | | | 49.83- | 49.83 | 49.83 | |
| | 46340069 | | GS | NCCW/HOBBY | | | | 19.92 | 19.92- | 19.92- | |
| | | | | Sub Total by BU Type | | | | 19.92 | 19.92- | 19.92- | |
| | | | | Total by Grant Number | | | | 19.92 | 19.92- | 19.92- | |
| | 46340019 | | GS | NCCW/JEHWIT | | | | 15.43- | 15.43 | 15.43 | |
| | | | | Sub Total by BU Type | | | | 15.43- | 15.43 | 15.43 | |
| | | | | Total by Grant Number | | | | 15.43- | 15.43 | 15.43 | |
| | 46340026 | | GS | NCCW/MUSIC | | | | 1,381.09 | 1,381.09- | 1,381.09- | |
| | | | | Sub Total by BU Type | | | | 1,381.09 | 1,381.09- | 1,381.09- | |
| | | | | Total by Grant Number | | | | 1,381.09 | 1,381.09- | 1,381.09- | |
| | 46340024 | | GS | NCCW/NA | | | | 146.21- | 146.21 | 146.21 | |
| | | | | Sub Total by BU Type | | | | 146.21- | 146.21 | 146.21 | |
| | | | | Total by Grant Number | | | | 146.21- | 146.21 | 146.21 | |
| | 46340022 | | GS | NCCW/NASCA | | | | 115.00 | 115.00- | 115.00- | |
| | | | | Sub Total by BU Type | | | | 115.00 | 115.00- | 115.00- | |
| | | | | Total by Grant Number | | | | 115.00 | 115.00- | 115.00- | |
| | 46340066 | | GS | NCCW/PROTESTANT | | | | 97.49- | 97.49 | 97.49 | |
| | | | | Sub Total by BU Type | | | | 97.49- | 97.49 | 97.49 | |
| | | | | Total by Grant Number | | | | 97.49- | 97.49 | 97.49 | |
| | 46340025 | | GS | NCCW/SURVIV | | | | 835.24 | 835.24- | 835.24- | |
| | 46340042 | | GS | NCCW/SURVIV | | | | 96.00 | 96.00- | 96.00- | |
| | | | | Sub Total by BU Type | | | | 931.24 | 931.24- | 931.24- | |
| | | | | Total by Grant Number | | | | 931.24 | 931.24- | 931.24- | |
| | 46340029 | | GS | NCCW/VOCPROJ | | | | 4,263.28 | 4,263.28- | 4,263.28- | |
| | 46340043 | | GS | NCCW/VOCPROJ | | | | 806.87- | 806.87 | 806.87 | |
| | | | | Sub Total by BU Type | | | | 3,456.41 | 3,456.41- | 3,456.41- | |
| | | | | Total by Grant Number | | | | 3,456.41 | 3,456.41- | 3,456.41- | |
| | 46040005 | | GS | NCCWFOOD02 | | | | 4,529.74 | 4,529.74- | 4,529.74- | |
| | 46040008 | | GS | NCCWFOOD02 | | | | 1,035.44 | 1,035.44- | 1,035.44- | |
| | 46040011 | | GS | NCCWFOOD02 | | | | 492.95 | 492.95- | 492.95- | |
| | 46040014 | | GS | NCCWFOOD02 | | | | 286.32 | 286.32- | 286.32- | |
| | 46040017 | | GS | NCCWFOOD02 | | | | 5,728.99 | 5,728.99- | 5,728.99- | |
| | 46040109 | | GS | NCCWFOOD02 | | | | 5,564.62 | 5,564.62- | 5,564.62- | |
| | 46040110 | | GS | NCCWFOOD02 | | | | 19,243.07 | 19,243.07- | 19,243.07- | |
| | 46040116 | | GS | NCCWFOOD02 | | | | 96.52 | 96.52- | 96.52- | |
| | | | | Sub Total by BU Type | | | | 36,977.65 | 36,977.65- | 36,977.65- | |

Agency Number 046 DEPT CORRECTIONAL SERVCS

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | | | 36,977.65 | 36,977.65- | 36,977.65- | |
| | 46040212 | | GS | NCCWFOOD03 | | | | 132,392.20 | 132,392.20- | 132,392.20- | |
| | 46040213 | N | GS | NCCWFOOD03 | | | | 19,767.84 | 19,767.84- | 19,767.84- | |
| | | | | Sub Total by BU Type | | | | 152,160.04 | 152,160.04- | 152,160.04- | |
| | | | | Total by Grant Number | | | | 152,160.04 | 152,160.04- | 152,160.04- | |
| | 46340030 | N | GS | NCW-POP | | | | 219,397.23 | 219,397.23- | 219,397.23- | |
| | | | | Sub Total by BU Type | | | | 219,397.23 | 219,397.23- | 219,397.23- | |
| | | | | Total by Grant Number | | | | 219,397.23 | 219,397.23- | 219,397.23- | |
| | 46340001 | | GS | NCW/STORE7 | | | 35,070.62 | 4,118,000.99 | 4,118,000.99- | 4,118,000.99- | 21,868.79 |
| | 46340002 | | GS | NCW/STORE7 | | | | 193,172.73 | 193,172.73- | 193,172.73- | |
| | 46340003 | | GS | NCW/STORE7 | | | | 155,437.04 | 155,437.04- | 155,437.04- | |
| | 46340004 | | GS | NCW/STORE7 | | | | 150,331.13 | 150,331.13- | 150,331.13- | |
| | 46340005 | | GS | NCW/STORE7 | | | | 158,699.73 | 158,699.73- | 158,699.73- | |
| | 46340006 | | GS | NCW/STORE7 | | | | 144,401.83 | 144,401.83- | 144,401.83- | |
| | 46340007 | | GS | NCW/STORE7 | | | | 187,632.53 | 187,632.53- | 187,632.53- | |
| | 46340008 | | GS | NCW/STORE7 | | | | 169,761.52 | 169,761.52- | 169,761.52- | |
| | 46340009 | | GS | NCW/STORE7 | | | | 175,533.29 | 175,533.29- | 175,533.29- | |
| | 46340010 | | GS | NCW/STORE7 | | | | 160,485.61 | 160,485.61- | 160,485.61- | |
| | 46340011 | | GS | NCW/STORE7 | | | | 168,502.36 | 168,502.36- | 168,502.36- | |
| | 46340012 | | GS | NCW/STORE7 | | | | 165,860.23 | 165,860.23- | 165,860.23- | |
| | 46340013 | | GS | NCW/STORE7 | | | | 157,372.01 | 157,372.01- | 157,372.01- | |
| | | | | Sub Total by BU Type | | | 35,070.62 | 6,105,191.00 | 6,105,191.00- | 6,105,191.00- | 21,868.79 |
| | | | | Total by Grant Number | | | 35,070.62 | 6,105,191.00 | 6,105,191.00- | 6,105,191.00- | 21,868.79 |
| | 46470001 | | GS | NCYF/STORE9 | | | 5,912.65 | 692,570.39 | 692,570.39- | 692,570.39- | 1,121.36 |
| | 46470002 | | GS | NCYF/STORE9 | | | | 14,388.61 | 14,388.61- | 14,388.61- | |
| | 46470003 | | GS | NCYF/STORE9 | | | | 13,323.84 | 13,323.84- | 13,323.84- | |
| | 46470004 | | GS | NCYF/STORE9 | | | | 9,259.19 | 9,259.19- | 9,259.19- | |
| | 46470005 | | GS | NCYF/STORE9 | | | | 10,398.68 | 10,398.68- | 10,398.68- | |
| | 46470006 | | GS | NCYF/STORE9 | | | | 9,343.97 | 9,343.97- | 9,343.97- | |
| | 46470007 | | GS | NCYF/STORE9 | | | | 6,831.75 | 6,831.75- | 6,831.75- | |
| | 46470008 | | GS | NCYF/STORE9 | | | | 8,027.57 | 8,027.57- | 8,027.57- | |
| | 46470009 | | GS | NCYF/STORE9 | | | | 15,633.36 | 15,633.36- | 15,633.36- | |
| | 46470010 | | GS | NCYF/STORE9 | | | | 8,165.21 | 8,165.21- | 8,165.21- | |
| | 46470011 | | GS | NCYF/STORE9 | | | | 10,752.52 | 10,752.52- | 10,752.52- | |
| | 46470012 | | GS | NCYF/STORE9 | | | | 6,667.84 | 6,667.84- | 6,667.84- | |
| | 46470013 | | GS | NCYF/STORE9 | | | | 7,671.63 | 7,671.63- | 7,671.63- | |
| | | | | Sub Total by BU Type | | | 5,912.65 | 813,034.56 | 813,034.56- | 813,034.56- | 1,121.36 |
| | | | | Total by Grant Number | | | 5,912.65 | 813,034.56 | 813,034.56- | 813,034.56- | 1,121.36 |
| | 46170001 | | GS | NCYFFOOD02 | | | | 88.78 | 88.78- | 88.78- | |
| | 46170002 | | GS | NCYFFOOD02 | | | | 248.26 | 248.26- | 248.26- | |
| | 46170005 | | GS | NCYFFOOD02 | | | | 582.20 | 582.20- | 582.20- | |
| | 46170008 | | GS | NCYFFOOD02 | | | | 298.88 | 298.88- | 298.88- | |

Agency Number 046 DEPT CORRECTIONAL SERVCS

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 46170011 | | GS | NCYFFOOD02 | | | | 100.36 | 100.36- | 100.36- | |
| | 46170014 | | GS | NCYFFOOD02 | | | | 224.23 | 224.23- | 224.23- | |
| | 46170017 | | GS | NCYFFOOD02 | | | | 3,221.89 | 3,221.89- | 3,221.89- | |
| | 46170061 | | GS | NCYFFOOD02 | | | | 1,901.14 | 1,901.14- | 1,901.14- | |
| | 46170062 | | GS | NCYFFOOD02 | | | | 5,802.87 | 5,802.87- | 5,802.87- | |
| | 46170064 | | GS | NCYFFOOD02 | | | | 124.87 | 124.87- | 124.87- | |
| | | | | Sub Total by BU Type | | | | 12,593.48 | 12,593.48- | 12,593.48- | |
| | | | | Total by Grant Number | | | | 12,593.48 | 12,593.48- | 12,593.48- | |
| | 46170210 | | GS | NCYFFOOD03 | | | | 40,029.77 | 40,029.77- | 40,029.77- | |
| | | | | Sub Total by BU Type | | | | 40,029.77 | 40,029.77- | 40,029.77- | |
| | | | | Total by Grant Number | | | | 40,029.77 | 40,029.77- | 40,029.77- | |
| | 46090024 | | GS | NEHLIBRARY | | | | 150.00- | 150.00 | 150.00 | |
| | | | | Sub Total by BU Type | | | | 150.00- | 150.00 | 150.00 | |
| | | | | Total by Grant Number | | | | 150.00- | 150.00 | 150.00 | |
| | 46490050 | N | GS | NHC 07-006 | | | | 1,000.00 | 1,000.00- | 1,000.00- | |
| | | | | Sub Total by BU Type | | | | 1,000.00 | 1,000.00- | 1,000.00- | |
| | | | | Total by Grant Number | | | | 1,000.00 | 1,000.00- | 1,000.00- | |
| | 46490053 | N | GS | NHCOCT07 | | | | 190.00 | 190.00- | 190.00- | |
| | | | | Sub Total by BU Type | | | | 190.00 | 190.00- | 190.00- | |
| | | | | Total by Grant Number | | | | 190.00 | 190.00- | 190.00- | |
| | 46490056 | N | GS | NHC11/7/09 | | | | 611.00 | 611.00- | 611.00- | |
| | | | | Sub Total by BU Type | | | | 611.00 | 611.00- | 611.00- | |
| | | | | Total by Grant Number | | | | 611.00 | 611.00- | 611.00- | |
| | 46490055 | | GS | NHC5/09SPRINGPOWWOW | | | | 1,500.00 | 1,500.00- | 1,500.00- | |
| | | | | Sub Total by BU Type | | | | 1,500.00 | 1,500.00- | 1,500.00- | |
| | | | | Total by Grant Number | | | | 1,500.00 | 1,500.00- | 1,500.00- | |
| | 46020735 | N | GS | NLCPRISONLIBRARIES | | | | 1,650.00 | 1,650.00- | 1,650.00- | |
| | 46020740 | | GS | NLCPRISONLIBRARIES | | | | 83.04 | 83.04- | 83.04- | |
| | | | | Sub Total by BU Type | | | | 1,733.04 | 1,733.04- | 1,733.04- | |
| | | | | Total by Grant Number | | | | 1,733.04 | 1,733.04- | 1,733.04- | |
| | 46330105 | | GS | NSP JEWISH | | | | 516.07 | 516.07- | 516.07- | |
| | | | | Sub Total by BU Type | | | | 516.07 | 516.07- | 516.07- | |
| | | | | Total by Grant Number | | | | 516.07 | 516.07- | 516.07- | |
| | 46330050 | | GS | NSP SATANISM | | | | 167.82 | 167.82- | 167.82- | |
| | | | | Sub Total by BU Type | | | | 167.82 | 167.82- | 167.82- | |
| | | | | Total by Grant Number | | | | 167.82 | 167.82- | 167.82- | |
| | 46330148 | | GS | NSP THELEMA | | | | 126.97 | 126.97- | 126.97- | |
| | | | | Sub Total by BU Type | | | | 126.97 | 126.97- | 126.97- | |
| | | | | Total by Grant Number | | | | 126.97 | 126.97- | 126.97- | |
| | 46330147 | | GS | NSP THEODISH | | | | 141.63 | 141.63- | 141.63- | |
| | | | | Sub Total by BU Type | | | | 141.63 | 141.63- | 141.63- | |
| | | | | Total by Grant Number | | | | 141.63 | 141.63- | 141.63- | |
| | 46330057 | | GS | NSP-A&R | | | | | 10,667.78- | 10,667.78- | |

Agency Number 046 DEPT CORRECTIONAL SERVCS

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | 10,667.78 | | | |
| | | | | Sub Total by BU Type | | | | 10,667.78 | 10,667.78- | 10,667.78- | |
| | | | | Total by Grant Number | | | | 10,667.78 | 10,667.78- | 10,667.78- | |
| | 46330048 | | GS | NSP-AA-CLUB | | | | 5,199.35 | 5,199.35- | 5,199.35- | |
| | | | | Sub Total by BU Type | | | | 5,199.35 | 5,199.35- | 5,199.35- | |
| | | | | Total by Grant Number | | | | 5,199.35 | 5,199.35- | 5,199.35- | |
| | 46330100 | | GS | NSP-HARAMBEE | | | | 10,409.86 | 10,409.86- | 10,409.86- | |
| | | | | Sub Total by BU Type | | | | 10,409.86 | 10,409.86- | 10,409.86- | |
| | | | | Total by Grant Number | | | | 10,409.86 | 10,409.86- | 10,409.86- | |
| | 46330063 | | GS | NSP-HOBBY | | | | 147,690.15 | 147,690.15- | 147,690.15- | |
| | | | | Sub Total by BU Type | | | | 147,690.15 | 147,690.15- | 147,690.15- | |
| | | | | Total by Grant Number | | | | 147,690.15 | 147,690.15- | 147,690.15- | |
| | 46330049 | | GS | NSP-ICECREAM | | | | 3,929.75 | 3,929.75- | 3,929.75- | |
| | | | | Sub Total by BU Type | | | | 3,929.75 | 3,929.75- | 3,929.75- | |
| | | | | Total by Grant Number | | | | 3,929.75 | 3,929.75- | 3,929.75- | |
| | 46330061 | | GS | NSP-ISLAM | | | | 548.69 | 548.69- | 548.69- | |
| | | | | Sub Total by BU Type | | | | 548.69 | 548.69- | 548.69- | |
| | | | | Total by Grant Number | | | | 548.69 | 548.69- | 548.69- | |
| | 46330051 | | GS | NSP-JOURNAL | | | | 31,290.19 | 31,290.19- | 31,290.19- | |
| | | | | Sub Total by BU Type | | | | 31,290.19 | 31,290.19- | 31,290.19- | |
| | | | | Total by Grant Number | | | | 31,290.19 | 31,290.19- | 31,290.19- | |
| | 46330054 | | GS | NSP-MATA | | | | 16,335.16 | 16,335.16- | 16,335.16- | |
| | | | | Sub Total by BU Type | | | | 16,335.16 | 16,335.16- | 16,335.16- | |
| | | | | Total by Grant Number | | | | 16,335.16 | 16,335.16- | 16,335.16- | |
| | 46330059 | | GS | NSP-N-CHURCH | | | | 1,060.32 | 1,060.32- | 1,060.32- | |
| | | | | Sub Total by BU Type | | | | 1,060.32 | 1,060.32- | 1,060.32- | |
| | | | | Total by Grant Number | | | | 1,060.32 | 1,060.32- | 1,060.32- | |
| | 46330064 | | GS | NSP-PEN-WORT | | | | 108.35 | 108.35- | 108.35- | |
| | | | | Sub Total by BU Type | | | | 108.35 | 108.35- | 108.35- | |
| | | | | Total by Grant Number | | | | 108.35 | 108.35- | 108.35- | |
| | 46330055 | | GS | NSP-PHOTO | | | | 15,432.30 | 15,432.30- | 15,432.30- | |
| | | | | Sub Total by BU Type | | | | 15,432.30 | 15,432.30- | 15,432.30- | |
| | | | | Total by Grant Number | | | | 15,432.30 | 15,432.30- | 15,432.30- | |
| | 46330097 | | GS | NSP-STAMP | | | | 17,708.19 | 17,708.19- | 17,708.19- | |
| | | | | Sub Total by BU Type | | | | 17,708.19 | 17,708.19- | 17,708.19- | |
| | | | | Total by Grant Number | | | | 17,708.19 | 17,708.19- | 17,708.19- | |
| | 46330102 | | GS | NSP-TELEPHON | | | | 17,482.18 | 17,482.18- | 17,482.18- | |
| | | | | Sub Total by BU Type | | | | 17,482.18 | 17,482.18- | 17,482.18- | |
| | | | | Total by Grant Number | | | | 17,482.18 | 17,482.18- | 17,482.18- | |
| | 46330089 | | GS | NSP-TOASTMAS | | | | 4,852.47 | 4,852.47- | 4,852.47- | |
| | | | | Sub Total by BU Type | | | | 4,852.47 | 4,852.47- | 4,852.47- | |
| | | | | Total by Grant Number | | | | 4,852.47 | 4,852.47- | 4,852.47- | |
| | 46330053 | | GS | NSP-VETS | | | | 16,410.16 | 16,410.16- | 16,410.16- | |

Agency Number 046 DEPT CORRECTIONAL SERVCS

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | | | 16,410.16 | 16,410.16- | 16,410.16- | |
| | | | | Total by Grant Number | | | | 16,410.16 | 16,410.16- | 16,410.16- | |
| | 46330027 | | GS | NSP-WICCAN | | | | 572.84 | 572.84- | 572.84- | |
| | | | | Sub Total by BU Type | | | | 572.84 | 572.84- | 572.84- | |
| | | | | Total by Grant Number | | | | 572.84 | 572.84- | 572.84- | |
| | 46330092 | | GS | NSP-WORLD-H | | | | 62,843.73 | 62,843.73- | 62,843.73- | |
| | | | | Sub Total by BU Type | | | | 62,843.73 | 62,843.73- | 62,843.73- | |
| | | | | Total by Grant Number | | | | 62,843.73 | 62,843.73- | 62,843.73- | |
| | 46330104 | | GS | NSP-7-STEP | | | | 4,560.31 | 4,560.31- | 4,560.31- | |
| | | | | Sub Total by BU Type | | | | 4,560.31 | 4,560.31- | 4,560.31- | |
| | | | | Total by Grant Number | | | | 4,560.31 | 4,560.31- | 4,560.31- | |
| | 46330047 | | GS | NSP/A&R | | | | 187.34 | 187.34- | 187.34- | |
| | | | | Sub Total by BU Type | | | | 187.34 | 187.34- | 187.34- | |
| | | | | Total by Grant Number | | | | 187.34 | 187.34- | 187.34- | |
| | 46330038 | | GS | NSP/AA | | | 501.34 | 21,962.61 | 21,962.61- | 21,962.61- | |
| | 46330075 | | GS | NSP/AA | | | | 578.25 | 578.25- | 578.25- | |
| | | | | Sub Total by BU Type | | | 501.34 | 22,540.86 | 22,540.86- | 22,540.86- | |
| | | | | Total by Grant Number | | | 501.34 | 22,540.86 | 22,540.86- | 22,540.86- | |
| | 46330037 | | GS | NSP/ASATRU | | | | 2,777.15 | 2,777.15- | 2,777.15- | |
| | | | | Sub Total by BU Type | | | | 2,777.15 | 2,777.15- | 2,777.15- | |
| | | | | Total by Grant Number | | | | 2,777.15 | 2,777.15- | 2,777.15- | |
| | 46330033 | | GS | NSP/BUDDIST | | | | 153.45 | 153.45- | 153.45- | |
| | | | | Sub Total by BU Type | | | | 153.45 | 153.45- | 153.45- | |
| | | | | Total by Grant Number | | | | 153.45 | 153.45- | 153.45- | |
| | 46330099 | | GS | NSP/CATHOLIC | | | | 90.51- | 90.51 | 90.51 | |
| | | | | Sub Total by BU Type | | | | 90.51- | 90.51 | 90.51 | |
| | | | | Total by Grant Number | | | | 90.51- | 90.51 | 90.51 | |
| | 46330042 | | GS | NSP/HARAMBEE | | | 51.28 | 6,418.59 | 6,418.59- | 6,418.59- | |
| | 46330079 | | GS | NSP/HARAMBEE | | | | 296.50 | 296.50- | 296.50- | |
| | | | | Sub Total by BU Type | | | 51.28 | 6,715.09 | 6,715.09- | 6,715.09- | |
| | | | | Total by Grant Number | | | 51.28 | 6,715.09 | 6,715.09- | 6,715.09- | |
| | 46330046 | | GS | NSP/HOBBY | | | | 58,399.43 | 58,399.43- | 58,399.43- | |
| | 46330083 | | GS | NSP/HOBBY | | | | 7,528.79- | 7,528.79 | 7,528.79 | |
| | | | | Sub Total by BU Type | | | | 50,870.64 | 50,870.64- | 50,870.64- | |
| | | | | Total by Grant Number | | | | 50,870.64 | 50,870.64- | 50,870.64- | |
| | 46330035 | | GS | NSP/MAAT | | | | 166.20 | 166.20- | 166.20- | |
| | | | | Sub Total by BU Type | | | | 166.20 | 166.20- | 166.20- | |
| | | | | Total by Grant Number | | | | 166.20 | 166.20- | 166.20- | |
| | 46330039 | | GS | NSP/MATA | | | | 24,841.80 | 24,841.80- | 24,841.80- | |
| | | | | Sub Total by BU Type | | | | 24,841.80 | 24,841.80- | 24,841.80- | |
| | | | | Total by Grant Number | | | | 24,841.80 | 24,841.80- | 24,841.80- | |
| | 46330150 | | GS | NSP/MSTA | | | | 607.17 | 607.17- | 607.17- | |
| | | | | Sub Total by BU Type | | | | 607.17 | 607.17- | 607.17- | |

Agency Number 046 DEPT CORRECTIONAL SERVCS

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | | | 607.17 | 607.17- | 607.17- | |
| | 46330031 | | GS | NSP/MUSLIM | | | | 560.54 | 560.54- | 560.54- | |
| | 46330069 | | GS | NSP/MUSLIM | | | | 5.00 | 5.00- | 5.00- | |
| | | | | Sub Total by BU Type | | | | 565.54 | 565.54- | 565.54- | |
| | | | | Total by Grant Number | | | | 565.54 | 565.54- | 565.54- | |
| | 46330041 | | GS | NSP/NASCA | | | 22.09 | 12,640.29 | 12,640.29- | 12,640.29- | |
| | | | | Sub Total by BU Type | | | 22.09 | 12,640.29 | 12,640.29- | 12,640.29- | |
| | | | | Total by Grant Number | | | 22.09 | 12,640.29 | 12,640.29- | 12,640.29- | |
| | 46330036 | | GS | NSP/NATAMER | | | | 1,891.56 | 1,891.56- | 1,891.56- | |
| | | | | Sub Total by BU Type | | | | 1,891.56 | 1,891.56- | 1,891.56- | |
| | | | | Total by Grant Number | | | | 1,891.56 | 1,891.56- | 1,891.56- | |
| | 46330151 | | GS | NSP/NATION OF ISLAM | | | | 10.00 | 10.00- | 10.00- | |
| | | | | Sub Total by BU Type | | | | 10.00 | 10.00- | 10.00- | |
| | | | | Total by Grant Number | | | | 10.00 | 10.00- | 10.00- | |
| | 46330098 | | GS | NSP/PROTESTANT | | | | 3,621.04 | 3,621.04- | 3,621.04- | |
| | | | | Sub Total by BU Type | | | | 3,621.04 | 3,621.04- | 3,621.04- | |
| | | | | Total by Grant Number | | | | 3,621.04 | 3,621.04- | 3,621.04- | |
| | 46330152 | | GS | NSP/RASTAFARIAN | | | | 157.49 | 157.49- | 157.49- | |
| | | | | Sub Total by BU Type | | | | 157.49 | 157.49- | 157.49- | |
| | | | | Total by Grant Number | | | | 157.49 | 157.49- | 157.49- | |
| | 46330030 | | GS | NSP/RELIGION | | | | 329.81- | 329.81 | 329.81 | |
| | | | | Sub Total by BU Type | | | | 329.81- | 329.81 | 329.81 | |
| | | | | Total by Grant Number | | | | 329.81- | 329.81 | 329.81 | |
| | 46330149 | | GS | NSP/SEVENTH-DAY ADVENTIST | | | | 62.00 | 62.00- | 62.00- | |
| | | | | Sub Total by BU Type | | | | 62.00 | 62.00- | 62.00- | |
| | | | | Total by Grant Number | | | | 62.00 | 62.00- | 62.00- | |
| | 46330040 | | GS | NSP/STAMP | | | | 3,306.18 | 3,306.18- | 3,306.18- | |
| | 46330077 | | GS | NSP/STAMP | | | | 867.22 | 867.22- | 867.22- | |
| | | | | Sub Total by BU Type | | | | 4,173.40 | 4,173.40- | 4,173.40- | |
| | | | | Total by Grant Number | | | | 4,173.40 | 4,173.40- | 4,173.40- | |
| | 46330001 | | GS | NSP/STORE1 | | | 28,655.29 | 6,970,878.57 | 6,970,878.57- | 6,970,878.57- | 39,546.62 |
| | 46330003 | | GS | NSP/STORE1 | | | | 265,708.62 | 265,708.62- | 265,708.62- | |
| | 46330005 | | GS | NSP/STORE1 | | | | 233,364.86 | 233,364.86- | 233,364.86- | |
| | 46330007 | | GS | NSP/STORE1 | | | | 251,785.64 | 251,785.64- | 251,785.64- | |
| | 46330009 | | GS | NSP/STORE1 | | | | 196,831.13 | 196,831.13- | 196,831.13- | |
| | 46330011 | | GS | NSP/STORE1 | | | | 224,794.82 | 224,794.82- | 224,794.82- | |
| | 46330013 | | GS | NSP/STORE1 | | | | 230,044.91 | 230,044.91- | 230,044.91- | |
| | 46330015 | | GS | NSP/STORE1 | | | | 222,580.14 | 222,580.14- | 222,580.14- | |
| | 46330017 | | GS | NSP/STORE1 | | | | 227,387.00 | 227,387.00- | 227,387.00- | |
| | 46330019 | | GS | NSP/STORE1 | | | | 234,643.92 | 234,643.92- | 234,643.92- | |
| | 46330021 | | GS | NSP/STORE1 | | | | 239,210.68 | 239,210.68- | 239,210.68- | |
| | 46330023 | | GS | NSP/STORE1 | | | | 246,339.96 | 246,339.96- | 246,339.96- | |

Agency Number 046 DEPT CORRECTIONAL SERVCS

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 46330025 | | GS | NSP/STORE1 | | | | 267,651.22 | 267,651.22- | 267,651.22- | |
| | | | | Sub Total by BU Type | | | 28,655.29 | 9,811,221.47 | 9,811,221.47- | 9,811,221.47- | 39,546.62 |
| | | | | Total by Grant Number | | | 28,655.29 | 9,811,221.47 | 9,811,221.47- | 9,811,221.47- | 39,546.62 |
| | 46330002 | | GS | NSP/STORE2 | | | 69,724.18 | 8,893,409.77 | 8,893,409.77- | 8,893,409.77- | 17,547.60 |
| | 46330004 | | GS | NSP/STORE2 | | | | 453,985.97 | 453,985.97- | 453,985.97- | |
| | 46330006 | | GS | NSP/STORE2 | | | | 358,659.09 | 358,659.09- | 358,659.09- | |
| | 46330008 | | GS | NSP/STORE2 | | | | 443,735.25 | 443,735.25- | 443,735.25- | |
| | 46330010 | | GS | NSP/STORE2 | | | | 327,207.38 | 327,207.38- | 327,207.38- | |
| | 46330012 | | GS | NSP/STORE2 | | | | 375,052.00 | 375,052.00- | 375,052.00- | |
| | 46330014 | | GS | NSP/STORE2 | | | | 397,361.18 | 397,361.18- | 397,361.18- | |
| | 46330016 | | GS | NSP/STORE2 | | | | 355,823.07 | 355,823.07- | 355,823.07- | |
| | 46330018 | | GS | NSP/STORE2 | | | | 338,678.54 | 338,678.54- | 338,678.54- | |
| | 46330020 | | GS | NSP/STORE2 | | | | 345,894.02 | 345,894.02- | 345,894.02- | |
| | 46330022 | | GS | NSP/STORE2 | | | | 397,605.38 | 397,605.38- | 397,605.38- | |
| | 46330024 | | GS | NSP/STORE2 | | | | 386,675.86 | 386,675.86- | 386,675.86- | |
| | 46330026 | | GS | NSP/STORE2 | | | | 472,676.07 | 472,676.07- | 472,676.07- | |
| | | | | Sub Total by BU Type | | | 69,724.18 | 13,546,763.58 | 13,546,763.58- | 13,546,763.58- | 17,547.60 |
| | | | | Total by Grant Number | | | 69,724.18 | 13,546,763.58 | 13,546,763.58- | 13,546,763.58- | 17,547.60 |
| | 46330043 | | GS | NSP/TOASTMAS | | | | 11,511.96 | 11,511.96- | 11,511.96- | |
| | | | | Sub Total by BU Type | | | | 11,511.96 | 11,511.96- | 11,511.96- | |
| | | | | Total by Grant Number | | | | 11,511.96 | 11,511.96- | 11,511.96- | |
| | 46330044 | | GS | NSP/VETS | | | 98.30 | 16,916.49 | 16,916.49- | 16,916.49- | |
| | 46330081 | | GS | NSP/VETS | | | | 180.37- | 180.37 | 180.37 | |
| | | | | Sub Total by BU Type | | | 98.30 | 16,736.12 | 16,736.12- | 16,736.12- | |
| | | | | Total by Grant Number | | | 98.30 | 16,736.12 | 16,736.12- | 16,736.12- | |
| | 46330034 | | GS | NSP/YAHWEH | | | | 88.22 | 88.22- | 88.22- | |
| | | | | Sub Total by BU Type | | | | 88.22 | 88.22- | 88.22- | |
| | | | | Total by Grant Number | | | | 88.22 | 88.22- | 88.22- | |
| | 46330045 | | GS | NSP/7STEP | | | 84.24 | 2,672.28 | 2,672.28- | 2,672.28- | |
| | | | | Sub Total by BU Type | | | 84.24 | 2,672.28 | 2,672.28- | 2,672.28- | |
| | | | | Total by Grant Number | | | 84.24 | 2,672.28 | 2,672.28- | 2,672.28- | |
| | 46030001 | | GS | NSPFOOD02 | | | | 2,100.18 | 2,100.18- | 2,100.18- | |
| | 46030004 | | GS | NSPFOOD02 | | | | 130.26- | 130.26 | 130.26 | |
| | 46030007 | | GS | NSPFOOD02 | | | | 159.84 | 159.84- | 159.84- | |
| | 46030008 | | GS | NSPFOOD02 | | | | 58,449.57 | 58,449.57- | 58,449.57- | |
| | 46030011 | | GS | NSPFOOD02 | | | | 1,054.54 | 1,054.54- | 1,054.54- | |
| | 46030014 | | GS | NSPFOOD02 | | | | 1,945.36 | 1,945.36- | 1,945.36- | |
| | 46030016 | | GS | NSPFOOD02 | | | | 73,074.83 | 73,074.83- | 73,074.83- | |
| | 46030082 | | GS | NSPFOOD02 | | | | 3,991.35 | 3,991.35- | 3,991.35- | |
| | 46030085 | | GS | NSPFOOD02 | | | | 1,401.14 | 1,401.14- | 1,401.14- | |
| | | | | Sub Total by BU Type | | | | 142,046.55 | 142,046.55- | 142,046.55- | |
| | | | | Total by Grant Number | | | | 142,046.55 | 142,046.55- | 142,046.55- | |

Agency Number 046 DEPT CORRECTIONAL SERVCS

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 46030182 | | GS | NSPFOOD03 | | | | 558,981.33 | 558,981.33- | 558,981.33- | |
| | | | | Sub Total by BU Type | | | | 558,981.33 | 558,981.33- | 558,981.33- | |
| | | | | Total by Grant Number | | | | 558,981.33 | 558,981.33- | 558,981.33- | |
| | 46420015 | | GS | OCC/AA | | | 248.42 | 2,737.16 | 2,737.16- | 2,737.16- | |
| | | | | Sub Total by BU Type | | | 248.42 | 2,737.16 | 2,737.16- | 2,737.16- | |
| | | | | Total by Grant Number | | | 248.42 | 2,737.16 | 2,737.16- | 2,737.16- | |
| | 46420025 | | GS | OCC/ASATRU | | | | 74.33 | 74.33- | 74.33- | |
| | 46420037 | | GS | OCC/ASATRU | | | | 190.56 | 190.56- | 190.56- | |
| | | | | Sub Total by BU Type | | | | 264.89 | 264.89- | 264.89- | |
| | | | | Total by Grant Number | | | | 264.89 | 264.89- | 264.89- | |
| | 46420073 | | GS | OCC/BUDDHIST | | | | 119.89 | 119.89- | 119.89- | |
| | | | | Sub Total by BU Type | | | | 119.89 | 119.89- | 119.89- | |
| | | | | Total by Grant Number | | | | 119.89 | 119.89- | 119.89- | |
| | 46420076 | | GS | OCC/CATHOLIC | | | | 420.30- | 420.30 | 420.30 | |
| | | | | Sub Total by BU Type | | | | 420.30- | 420.30 | 420.30 | |
| | | | | Total by Grant Number | | | | 420.30- | 420.30 | 420.30 | |
| | 46420023 | | GS | OCC/CHRIST | | | | 1,211.00 | 1,211.00- | 1,211.00- | |
| | | | | Sub Total by BU Type | | | | 1,211.00 | 1,211.00- | 1,211.00- | |
| | | | | Total by Grant Number | | | | 1,211.00 | 1,211.00- | 1,211.00- | |
| | 46420017 | | GS | OCC/HARAMBEE | | | | 652.18 | 652.18- | 652.18- | |
| | | | | Sub Total by BU Type | | | | 652.18 | 652.18- | 652.18- | |
| | | | | Total by Grant Number | | | | 652.18 | 652.18- | 652.18- | |
| | 46420030 | | GS | OCC/LARAZA | | | | 595.00 | 595.00- | 595.00- | |
| | | | | Sub Total by BU Type | | | | 595.00 | 595.00- | 595.00- | |
| | | | | Total by Grant Number | | | | 595.00 | 595.00- | 595.00- | |
| | 46420018 | | GS | OCC/MATA | | | | 3,493.98 | 3,493.98- | 3,493.98- | |
| | | | | Sub Total by BU Type | | | | 3,493.98 | 3,493.98- | 3,493.98- | |
| | | | | Total by Grant Number | | | | 3,493.98 | 3,493.98- | 3,493.98- | |
| | 46420022 | | GS | OCC/MUSLIM | | | | 34.27 | 34.27- | 34.27- | |
| | 46420034 | | GS | OCC/MUSLIM | | | | 20.00 | 20.00- | 20.00- | |
| | | | | Sub Total by BU Type | | | | 54.27 | 54.27- | 54.27- | |
| | | | | Total by Grant Number | | | | 54.27 | 54.27- | 54.27- | |
| | 46420078 | | GS | OCC/NA | | | 172.06 | 1,475.91 | 1,475.91- | 1,475.91- | |
| | | | | Sub Total by BU Type | | | 172.06 | 1,475.91 | 1,475.91- | 1,475.91- | |
| | | | | Total by Grant Number | | | 172.06 | 1,475.91 | 1,475.91- | 1,475.91- | |
| | 46420016 | | GS | OCC/NASCA | | | 5.70 | 1,629.97 | 1,629.97- | 1,629.97- | |
| | 46420028 | | GS | OCC/NASCA | | | | 70.25 | 70.25- | 70.25- | |
| | | | | Sub Total by BU Type | | | 5.70 | 1,700.22 | 1,700.22- | 1,700.22- | |
| | | | | Total by Grant Number | | | 5.70 | 1,700.22 | 1,700.22- | 1,700.22- | |
| | 46420075 | | GS | OCC/PROTESTANT | | | | 1,353.45 | 1,353.45- | 1,353.45- | |
| | | | | Sub Total by BU Type | | | | 1,353.45 | 1,353.45- | 1,353.45- | |
| | | | | Total by Grant Number | | | | 1,353.45 | 1,353.45- | 1,353.45- | |
| | 46420074 | | GS | OCC/SATANIST | | | | 265.09 | 265.09- | 265.09- | |

Grant/Project Status

Agency Number 046 DEPT CORRECTIONAL SERVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | | | 265.09 | 265.09- | 265.09- | |
| | | | | Total by Grant Number | | | | 265.09 | 265.09- | 265.09- | |
| | 46420001 | | GS | OCC/STORE5 | | | 63,737.58 | 7,937,938.83 | 7,937,938.83- | 7,937,938.83- | 13,299.70 |
| | 46420002 | | GS | OCC/STORE5 | | | | 390,800.93 | 390,800.93- | 390,800.93- | |
| | 46420003 | | GS | OCC/STORE5 | | | | 360,782.47 | 360,782.47- | 360,782.47- | |
| | 46420004 | | GS | OCC/STORE5 | | | | 398,208.24 | 398,208.24- | 398,208.24- | |
| | 46420005 | | GS | OCC/STORE5 | | | | 301,472.36 | 301,472.36- | 301,472.36- | |
| | 46420006 | | GS | OCC/STORE5 | | | | 349,649.97 | 349,649.97- | 349,649.97- | |
| | 46420007 | | GS | OCC/STORE5 | | | | 403,993.67 | 403,993.67- | 403,993.67- | |
| | 46420008 | | GS | OCC/STORE5 | | | | 313,190.02 | 313,190.02- | 313,190.02- | |
| | 46420009 | | GS | OCC/STORE5 | | | | 340,065.04 | 340,065.04- | 340,065.04- | |
| | 46420010 | | GS | OCC/STORE5 | | | | 324,041.67 | 324,041.67- | 324,041.67- | |
| | 46420011 | | GS | OCC/STORE5 | | | | 394,420.50 | 394,420.50- | 394,420.50- | |
| | 46420012 | | GS | OCC/STORE5 | | | | 327,250.85 | 327,250.85- | 327,250.85- | |
| | 46420013 | | GS | OCC/STORE5 | | | | 391,991.10 | 391,991.10- | 391,991.10- | |
| | | | | Sub Total by BU Type | | | 63,737.58 | 12,233,805.65 | 12,233,805.65- | 12,233,805.65- | 13,299.70 |
| | | | | Total by Grant Number | | | 63,737.58 | 12,233,805.65 | 12,233,805.65- | 12,233,805.65- | 13,299.70 |
| | 46420019 | | GS | OCC/TOASTMAS | | | | 328.03- | 328.03 | 328.03 | |
| | | | | Sub Total by BU Type | | | | 328.03- | 328.03 | 328.03 | |
| | | | | Total by Grant Number | | | | 328.03- | 328.03 | 328.03 | |
| | 46420021 | | GS | OCC/TOURNAM | | | | 928.50- | 928.50 | 928.50 | |
| | | | | Sub Total by BU Type | | | | 928.50- | 928.50 | 928.50 | |
| | | | | Total by Grant Number | | | | 928.50- | 928.50 | 928.50 | |
| | 46420020 | | GS | OCC/VETS | | | 16.50 | 1,002.10 | 1,002.10- | 1,002.10- | |
| | 46420032 | | GS | OCC/VETS | | | | 97.00 | 97.00- | 97.00- | |
| | | | | Sub Total by BU Type | | | 16.50 | 1,099.10 | 1,099.10- | 1,099.10- | |
| | | | | Total by Grant Number | | | 16.50 | 1,099.10 | 1,099.10- | 1,099.10- | |
| | 46420070 | | GS | OCC/WICCA | | | | 355.10 | 355.10- | 355.10- | |
| | | | | Sub Total by BU Type | | | | 355.10 | 355.10- | 355.10- | |
| | | | | Total by Grant Number | | | | 355.10 | 355.10- | 355.10- | |
| | 46420024 | | GS | OCC/YAHWEH | | | | 85.00- | 85.00 | 85.00 | |
| | | | | Sub Total by BU Type | | | | 85.00- | 85.00 | 85.00 | |
| | | | | Total by Grant Number | | | | 85.00- | 85.00 | 85.00 | |
| | 46120212 | | GS | OCCFOOD01 | | | | 26.25 | 26.25- | 26.25- | |
| | | | | Sub Total by BU Type | | | | 26.25 | 26.25- | 26.25- | |
| | | | | Total by Grant Number | | | | 26.25 | 26.25- | 26.25- | |
| | 46120001 | | GS | OCCFOOD02 | | | | 68,454.94 | 68,454.94- | 68,454.94- | |
| | 46120002 | | GS | OCCFOOD02 | | | | 75.50 | 75.50- | 75.50- | |
| | 46120004 | | GS | OCCFOOD02 | | | | 242.50 | 242.50- | 242.50- | |
| | 46120005 | | GS | OCCFOOD02 | | | | 7,514.52 | 7,514.52- | 7,514.52- | |
| | 46120008 | | GS | OCCFOOD02 | | | | 1,234.56 | 1,234.56- | 1,234.56- | |
| | 46120010 | | GS | OCCFOOD02 | | | | 75.50 | 75.50- | 75.50- | |

Agency Number 046 DEPT CORRECTIONAL SERVCS

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 46120011 | | GS | OCCFOOD02 | | | | 1,782.02 | 1,782.02- | 1,782.02- | |
| | 46120014 | | GS | OCCFOOD02 | | | | 13,674.10 | 13,674.10- | 13,674.10- | |
| | 46120017 | | GS | OCCFOOD02 | | | | 159.00 | 159.00- | 159.00- | |
| | 46120074 | | GS | OCCFOOD02 | | | | 18,715.82 | 18,715.82- | 18,715.82- | |
| | 46120075 | | GS | OCCFOOD02 | | | | 344.52 | 344.52- | 344.52- | |
| | 46120076 | | GS | OCCFOOD02 | | | | 475.60 | 475.60- | 475.60- | |
| | 46120077 | | GS | OCCFOOD02 | | | | 3.67 | 3.67- | 3.67- | |
| | 46120079 | | GS | OCCFOOD02 | | | | 649.25 | 649.25- | 649.25- | |
| | 46120183 | | GS | OCCFOOD02 | | | | 243.58 | 243.58- | 243.58- | |
| | | | | Sub Total by BU Type | | | | 113,645.08 | 113,645.08- | 113,645.08- | |
| | | | | Total by Grant Number | | | | 113,645.08 | 113,645.08- | 113,645.08- | |
| | 46120003 | | GS | OCCFOOD03 | | | | 10.50- | 10.50 | 10.50 | |
| | 46120239 | | GS | OCCFOOD03 | | | | 368,132.25 | 368,132.25- | 368,132.25- | |
| | | | | Sub Total by BU Type | | | | 368,121.75 | 368,121.75- | 368,121.75- | |
| | | | | Total by Grant Number | | | | 368,121.75 | 368,121.75- | 368,121.75- | |
| | 46340014 | | GS | OPTIONS | | | | 168.50 | 168.50- | 168.50- | |
| | | | | Sub Total by BU Type | | | | 168.50 | 168.50- | 168.50- | |
| | | | | Total by Grant Number | | | | 168.50 | 168.50- | 168.50- | |
| | 46020076 | | IS | PRIVVENTURE | | | | 1,440,902.24 | 1,440,902.24- | 1,440,902.24- | |
| | | | | Sub Total by BU Type | | | | 1,440,902.24 | 1,440,902.24- | 1,440,902.24- | |
| | | | | Total by Grant Number | | | | 1,440,902.24 | 1,440,902.24- | 1,440,902.24- | |
| | 46070002 | | GS | PV-ONE-TIME | | | | 143.42 | 143.42- | 143.42- | |
| | 46070003 | | GS | PV-ONE-TIME | | | | 12.00 | 12.00- | 12.00- | |
| | 46070004 | | GS | PV-ONE-TIME | | | | 16,081.20 | 16,081.20- | 16,081.20- | |
| | 46070008 | | GS | PV-ONE-TIME | | | | 142,038.09 | 142,038.09- | 142,038.09- | |
| | 46070010 | | GS | PV-ONE-TIME | | | | 169.00 | 169.00- | 169.00- | |
| | 46070011 | | GS | PV-ONE-TIME | | | | 315.77 | 315.77- | 315.77- | |
| | | | | Sub Total by BU Type | | | | 158,759.48 | 158,759.48- | 158,759.48- | |
| | | | | Total by Grant Number | | | | 158,759.48 | 158,759.48- | 158,759.48- | |
| | 46070005 | | GS | PV-ONGOING | | | | 25,379.97 | 25,379.97- | 25,379.97- | |
| | 46070007 | | GS | PV-ONGOING | | | | 63,768.42 | 63,768.42- | 63,768.42- | |
| | 46070009 | | GS | PV-ONGOING | | | | 22,585.90 | 22,585.90- | 22,585.90- | |
| | 46070012 | | GS | PV-ONGOING | | | | 329,216.85 | 329,216.85- | 329,216.85- | |
| | | | | Sub Total by BU Type | | | | 440,951.14 | 440,951.14- | 440,951.14- | |
| | | | | Total by Grant Number | | | | 440,951.14 | 440,951.14- | 440,951.14- | |
| | 46020594 | N | GX | Q331A0400280 | | 90,234.00 | | 84,590.39 | 84,590.39- | 5,643.61 | |
| | | | | Sub Total by BU Type | | 90,234.00 | | 84,590.39 | 84,590.39- | 5,643.61 | |
| | | | | Total by Grant Number | | 90,234.00 | | 84,590.39 | 84,590.39- | 5,643.61 | |
| | 46020646 | N | GX | Q331A0500280 | | 94,005.00 | | 94,005.00 | 94,005.00- | | |
| | | | | Sub Total by BU Type | | 94,005.00 | | 94,005.00 | 94,005.00- | | |
| | | | | Total by Grant Number | | 94,005.00 | | 94,005.00 | 94,005.00- | | |
| | 46020685 | N | GX | Q331A0600280 | | 110,554.00 | | 12,578.53 | 12,578.53- | 97,975.47 | |

Agency Number 046 DEPT CORRECTIONAL SERVCS

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | 110,554.00 | | 12,578.53 | 12,578.53- | 97,975.47 | |
| | | | | Total by Grant Number | | 110,554.00 | | 12,578.53 | 12,578.53- | 97,975.47 | |
| | 46020708 | K | GX | Q331A0700280 | | 112,369.00 | | 81,459.42 | 81,459.42- | 30,909.58 | |
| | | | | Sub Total by BU Type | | 112,369.00 | | 81,459.42 | 81,459.42- | 30,909.58 | |
| | | | | Total by Grant Number | | 112,369.00 | | 81,459.42 | 81,459.42- | 30,909.58 | |
| | 46020720 | N | GX | Q331A0800280 | | 97,230.00 | | 717.50 | 717.50- | 96,512.50 | |
| | | | | Sub Total by BU Type | | 97,230.00 | | 717.50 | 717.50- | 96,512.50 | |
| | | | | Total by Grant Number | | 97,230.00 | | 717.50 | 717.50- | 96,512.50 | |
| | 46020744 | N | GX | Q331A0900280 | | 37,345.00 | | 19,775.45 | 19,775.45- | 17,569.55 | |
| | | | | Sub Total by BU Type | | 37,345.00 | | 19,775.45 | 19,775.45- | 17,569.55 | |
| | | | | Total by Grant Number | | 37,345.00 | | 19,775.45 | 19,775.45- | 17,569.55 | |
| | 46020783 | N | GX | Q331A1000280 | | 59,944.00 | | 23,978.69 | 23,978.69- | 35,965.31 | |
| | | | | Sub Total by BU Type | | 59,944.00 | | 23,978.69 | 23,978.69- | 35,965.31 | |
| | | | | Total by Grant Number | | 59,944.00 | | 23,978.69 | 23,978.69- | 35,965.31 | |
| | 46020273 | N | GS | RECYCLE | | | | 3,568.19 | 3,568.19- | 3,568.19- | |
| | | | | Sub Total by BU Type | | | | 3,568.19 | 3,568.19- | 3,568.19- | |
| | | | | Total by Grant Number | | | | 3,568.19 | 3,568.19- | 3,568.19- | |
| | 46020745 | N | GP | ROADMAPFORLIFE | | | | 3,000.00 | 3,000.00- | 3,000.00- | |
| | | | | Sub Total by BU Type | | | | 3,000.00 | 3,000.00- | 3,000.00- | |
| | | | | Total by Grant Number | | | | 3,000.00 | 3,000.00- | 3,000.00- | |
| | 46020838 | | GP | SHERWOOD FOUNDATION #3413 | | 186,829.00 | 1,223.00 | 43,845.31 | 43,845.31- | 142,983.69 | |
| | | | | Sub Total by BU Type | | 186,829.00 | 1,223.00 | 43,845.31 | 43,845.31- | 142,983.69 | |
| | | | | Total by Grant Number | | 186,829.00 | 1,223.00 | 43,845.31 | 43,845.31- | 142,983.69 | |
| | 46020884 | | IS | SINLEC12CA069 | | 20,712.60 | 714.92 | 19,960.13 | 19,960.13- | 752.47 | |
| | | | | Sub Total by BU Type | | 20,712.60 | 714.92 | 19,960.13 | 19,960.13- | 752.47 | |
| | | | | Total by Grant Number | | 20,712.60 | 714.92 | 19,960.13 | 19,960.13- | 752.47 | |
| | 46020835 | N | IS | SINLEC12CA069-A002 | | | | 11,593.98 | 11,593.98- | 11,593.98- | |
| | | | | Sub Total by BU Type | | | | 11,593.98 | 11,593.98- | 11,593.98- | |
| | | | | Total by Grant Number | | | | 11,593.98 | 11,593.98- | 11,593.98- | |
| | 46020833 | N | IS | SINLEC12CA069-A003 | | | | 5,955.04 | 5,955.04- | 5,955.04- | |
| | | | | Sub Total by BU Type | | | | 5,955.04 | 5,955.04- | 5,955.04- | |
| | | | | Total by Grant Number | | | | 5,955.04 | 5,955.04- | 5,955.04- | |
| | 46020854 | N | IS | SINLEC12CA069-A004 | | 4,570.00 | | 3,441.42 | 3,441.42- | 1,128.58 | |
| | | | | Sub Total by BU Type | | 4,570.00 | | 3,441.42 | 3,441.42- | 1,128.58 | |
| | | | | Total by Grant Number | | 4,570.00 | | 3,441.42 | 3,441.42- | 1,128.58 | |
| | 46020862 | | IS | SINLEC12CA069-A006 | | 17,033.45 | | 14,270.40 | 14,270.40- | 2,763.05 | |
| | | | | Sub Total by BU Type | | 17,033.45 | | 14,270.40 | 14,270.40- | 2,763.05 | |
| | | | | Total by Grant Number | | 17,033.45 | | 14,270.40 | 14,270.40- | 2,763.05 | |
| | 46020023 | N | GS | SPPJ101 | | | | 47,773.20 | 47,773.20- | 47,773.20- | |
| | | | | Sub Total by BU Type | | | | 47,773.20 | 47,773.20- | 47,773.20- | |
| | | | | Total by Grant Number | | | | 47,773.20 | 47,773.20- | 47,773.20- | |
| | 46020024 | | GS | SPPJ103 | | | | 29,416.86 | 29,416.86- | 29,416.86- | |
| | | | | Sub Total by BU Type | | | | 29,416.86 | 29,416.86- | 29,416.86- | |

Agency Number 046 DEPT CORRECTIONAL SERVCS

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | | | 29,416.86 | 29,416.86- | 29,416.86- | |
| | 46020025 | | GS | SPPJ105 | | | | 62,538.51 | 62,538.51- | 62,538.51- | |
| | | | | Sub Total by BU Type | | | | 62,538.51 | 62,538.51- | 62,538.51- | |
| | | | | Total by Grant Number | | | | 62,538.51 | 62,538.51- | 62,538.51- | |
| | 46020026 | N | GS | SPPJ418 | | | | 200,795.49 | 200,795.49- | 200,795.49- | |
| | | | | Sub Total by BU Type | | | | 200,795.49 | 200,795.49- | 200,795.49- | |
| | | | | Total by Grant Number | | | | 200,795.49 | 200,795.49- | 200,795.49- | |
| | 46020027 | N | GS | SPPJ425 | | | | 225,169.38 | 225,169.38- | 225,169.38- | |
| | | | | Sub Total by BU Type | | | | 225,169.38 | 225,169.38- | 225,169.38- | |
| | | | | Total by Grant Number | | | | 225,169.38 | 225,169.38- | 225,169.38- | |
| | 46020028 | N | GS | SPPJ442 | | | | 1,825.00 | 1,825.00- | 1,825.00- | |
| | | | | Sub Total by BU Type | | | | 1,825.00 | 1,825.00- | 1,825.00- | |
| | | | | Total by Grant Number | | | | 1,825.00 | 1,825.00- | 1,825.00- | |
| | 46020029 | N | GS | SPPJ451 | | | | 140,166.12 | 140,166.12- | 140,166.12- | |
| | | | | Sub Total by BU Type | | | | 140,166.12 | 140,166.12- | 140,166.12- | |
| | | | | Total by Grant Number | | | | 140,166.12 | 140,166.12- | 140,166.12- | |
| | 46020030 | N | GS | SPPJ483 | | | | 198,038.24 | 198,038.24- | 198,038.24- | |
| | | | | Sub Total by BU Type | | | | 198,038.24 | 198,038.24- | 198,038.24- | |
| | | | | Total by Grant Number | | | | 198,038.24 | 198,038.24- | 198,038.24- | |
| | 46020031 | N | GS | SPPJ604 | | | | 50,167.19 | 50,167.19- | 50,167.19- | |
| | | | | Sub Total by BU Type | | | | 50,167.19 | 50,167.19- | 50,167.19- | |
| | | | | Total by Grant Number | | | | 50,167.19 | 50,167.19- | 50,167.19- | |
| | 46020032 | N | GS | SPPJ706 | | | | 25,938.07 | 25,938.07- | 25,938.07- | |
| | | | | Sub Total by BU Type | | | | 25,938.07 | 25,938.07- | 25,938.07- | |
| | | | | Total by Grant Number | | | | 25,938.07 | 25,938.07- | 25,938.07- | |
| | 46020033 | N | GS | SPPJ710 | | | | 11,151.46 | 11,151.46- | 11,151.46- | |
| | | | | Sub Total by BU Type | | | | 11,151.46 | 11,151.46- | 11,151.46- | |
| | | | | Total by Grant Number | | | | 11,151.46 | 11,151.46- | 11,151.46- | |
| | 46020034 | N | GS | SPPJ804 | | | | 103,132.57 | 103,132.57- | 103,132.57- | |
| | | | | Sub Total by BU Type | | | | 103,132.57 | 103,132.57- | 103,132.57- | |
| | | | | Total by Grant Number | | | | 103,132.57 | 103,132.57- | 103,132.57- | |
| | 46020035 | N | GS | SPPJ805 | | | | 427.50 | 427.50- | 427.50- | |
| | | | | Sub Total by BU Type | | | | 427.50 | 427.50- | 427.50- | |
| | | | | Total by Grant Number | | | | 427.50 | 427.50- | 427.50- | |
| | 46020037 | N | GS | SPPJ807 | | | | 97,500.14 | 97,500.14- | 97,500.14- | |
| | | | | Sub Total by BU Type | | | | 97,500.14 | 97,500.14- | 97,500.14- | |
| | | | | Total by Grant Number | | | | 97,500.14 | 97,500.14- | 97,500.14- | |
| | 46020038 | N | GS | SPPJ808 | | | | 118,414.11 | 118,414.11- | 118,414.11- | |
| | | | | Sub Total by BU Type | | | | 118,414.11 | 118,414.11- | 118,414.11- | |
| | | | | Total by Grant Number | | | | 118,414.11 | 118,414.11- | 118,414.11- | |
| | 46020039 | N | GS | SPPJ809 | | | | 9,229.13 | 9,229.13- | 9,229.13- | |
| | | | | Sub Total by BU Type | | | | 9,229.13 | 9,229.13- | 9,229.13- | |
| | | | | Total by Grant Number | | | | 9,229.13 | 9,229.13- | 9,229.13- | |

Agency Number 046 DEPT CORRECTIONAL SERVCS

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 46020040 | N | GS | SPPJ810 | | | | 239,258.34 | 239,258.34- | 239,258.34- | |
| | | | | Sub Total by BU Type | | | | 239,258.34 | 239,258.34- | 239,258.34- | |
| | | | | Total by Grant Number | | | | 239,258.34 | 239,258.34- | 239,258.34- | |
| | 46020041 | N | GS | SPPJ811 | | | | 39,900.46 | 39,900.46- | 39,900.46- | |
| | | | | Sub Total by BU Type | | | | 39,900.46 | 39,900.46- | 39,900.46- | |
| | | | | Total by Grant Number | | | | 39,900.46 | 39,900.46- | 39,900.46- | |
| | 46020042 | N | GS | SPPJ812 | | | | 9,622.30 | 9,622.30- | 9,622.30- | |
| | | | | Sub Total by BU Type | | | | 9,622.30 | 9,622.30- | 9,622.30- | |
| | | | | Total by Grant Number | | | | 9,622.30 | 9,622.30- | 9,622.30- | |
| | 46020043 | N | GS | SPPJ814 | | | | 44,198.05 | 44,198.05- | 44,198.05- | |
| | | | | Sub Total by BU Type | | | | 44,198.05 | 44,198.05- | 44,198.05- | |
| | | | | Total by Grant Number | | | | 44,198.05 | 44,198.05- | 44,198.05- | |
| | 46020044 | N | GS | SPPJ815 | | | | 120,346.19 | 120,346.19- | 120,346.19- | |
| | | | | Sub Total by BU Type | | | | 120,346.19 | 120,346.19- | 120,346.19- | |
| | | | | Total by Grant Number | | | | 120,346.19 | 120,346.19- | 120,346.19- | |
| | 46020045 | | GS | SPPJ816 | | | | 35,070.98 | 35,070.98- | 35,070.98- | |
| | 46020464 | N | GS | SPPJ816 | | | | 150,343.31 | 150,343.31- | 150,343.31- | |
| | | | | Sub Total by BU Type | | | | 185,414.29 | 185,414.29- | 185,414.29- | |
| | | | | Total by Grant Number | | | | 185,414.29 | 185,414.29- | 185,414.29- | |
| | 46020046 | N | GS | SPPJ817 | | | | 4,470.99 | 4,470.99- | 4,470.99- | |
| | 46020465 | N | GS | SPPJ817 | | | | 67,288.40 | 67,288.40- | 67,288.40- | |
| | | | | Sub Total by BU Type | | | | 71,759.39 | 71,759.39- | 71,759.39- | |
| | | | | Total by Grant Number | | | | 71,759.39 | 71,759.39- | 71,759.39- | |
| | 46020555 | N | GS | SPPJ818 | | | | 8,499.65 | 8,499.65- | 8,499.65- | |
| | | | | Sub Total by BU Type | | | | 8,499.65 | 8,499.65- | 8,499.65- | |
| | | | | Total by Grant Number | | | | 8,499.65 | 8,499.65- | 8,499.65- | |
| | 46020516 | N | GS | SPPJ819 | | | | 84,291.56 | 84,291.56- | 84,291.56- | |
| | | | | Sub Total by BU Type | | | | 84,291.56 | 84,291.56- | 84,291.56- | |
| | | | | Total by Grant Number | | | | 84,291.56 | 84,291.56- | 84,291.56- | |
| | 46020517 | N | GS | SPPJ820 | | | | 46,021.62 | 46,021.62- | 46,021.62- | |
| | | | | Sub Total by BU Type | | | | 46,021.62 | 46,021.62- | 46,021.62- | |
| | | | | Total by Grant Number | | | | 46,021.62 | 46,021.62- | 46,021.62- | |
| | 46020518 | N | GS | SPPJ821 | | | | 22,079.11 | 22,079.11- | 22,079.11- | |
| | | | | Sub Total by BU Type | | | | 22,079.11 | 22,079.11- | 22,079.11- | |
| | | | | Total by Grant Number | | | | 22,079.11 | 22,079.11- | 22,079.11- | |
| | 46020519 | | GS | SPPJ822 | | | | 87,970.30 | 87,970.30- | 87,970.30- | |
| | | | | Sub Total by BU Type | | | | 87,970.30 | 87,970.30- | 87,970.30- | |
| | | | | Total by Grant Number | | | | 87,970.30 | 87,970.30- | 87,970.30- | |
| | 46020520 | N | GS | SPPJ823 | | | | 6,432.00 | 6,432.00- | 6,432.00- | |
| | | | | Sub Total by BU Type | | | | 6,432.00 | 6,432.00- | 6,432.00- | |
| | | | | Total by Grant Number | | | | 6,432.00 | 6,432.00- | 6,432.00- | |
| | 46020521 | N | GS | SPPJ824 | | | | 76,329.40 | 76,329.40- | 76,329.40- | |
| | | | | Sub Total by BU Type | | | | 76,329.40 | 76,329.40- | 76,329.40- | |

Agency Number 046 DEPT CORRECTIONAL SERVCS

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | | | 76,329.40 | 76,329.40- | 76,329.40- | |
| | 46020522 | | GS | SPPJ825 | | | | 48,961.16 | 48,961.16- | 48,961.16- | |
| | | | | Sub Total by BU Type | | | | 48,961.16 | 48,961.16- | 48,961.16- | |
| | | | | Total by Grant Number | | | | 48,961.16 | 48,961.16- | 48,961.16- | |
| | 46020523 | N | GS | SPPJ826 | | | | 152,229.38 | 152,229.38- | 152,229.38- | |
| | | | | Sub Total by BU Type | | | | 152,229.38 | 152,229.38- | 152,229.38- | |
| | | | | Total by Grant Number | | | | 152,229.38 | 152,229.38- | 152,229.38- | |
| | 46020524 | N | GS | SPPJ827 | | | | 77,615.97 | 77,615.97- | 77,615.97- | |
| | | | | Sub Total by BU Type | | | | 77,615.97 | 77,615.97- | 77,615.97- | |
| | | | | Total by Grant Number | | | | 77,615.97 | 77,615.97- | 77,615.97- | |
| | 46020525 | N | GS | SPPJ828 | | | | 78,634.14 | 78,634.14- | 78,634.14- | |
| | | | | Sub Total by BU Type | | | | 78,634.14 | 78,634.14- | 78,634.14- | |
| | | | | Total by Grant Number | | | | 78,634.14 | 78,634.14- | 78,634.14- | |
| | 46020526 | N | GS | SPPJ829 | | | | 444,400.84 | 444,400.84- | 444,400.84- | |
| | | | | Sub Total by BU Type | | | | 444,400.84 | 444,400.84- | 444,400.84- | |
| | | | | Total by Grant Number | | | | 444,400.84 | 444,400.84- | 444,400.84- | |
| | 46020527 | | GS | SPPJ830 | | | | 599,029.67 | 599,029.67- | 599,029.67- | |
| | | | | Sub Total by BU Type | | | | 599,029.67 | 599,029.67- | 599,029.67- | |
| | | | | Total by Grant Number | | | | 599,029.67 | 599,029.67- | 599,029.67- | |
| | 46020529 | | GS | SPPJ832 | | | | 257,085.46 | 257,085.46- | 257,085.46- | |
| | | | | Sub Total by BU Type | | | | 257,085.46 | 257,085.46- | 257,085.46- | |
| | | | | Total by Grant Number | | | | 257,085.46 | 257,085.46- | 257,085.46- | |
| | 46020530 | | GS | SPPJ833 | | | | 20,909.00 | 20,909.00- | 20,909.00- | |
| | | | | Sub Total by BU Type | | | | 20,909.00 | 20,909.00- | 20,909.00- | |
| | | | | Total by Grant Number | | | | 20,909.00 | 20,909.00- | 20,909.00- | |
| | 46020532 | | GS | SPPJ835 | | | | 83,055.48 | 83,055.48- | 83,055.48- | |
| | | | | Sub Total by BU Type | | | | 83,055.48 | 83,055.48- | 83,055.48- | |
| | | | | Total by Grant Number | | | | 83,055.48 | 83,055.48- | 83,055.48- | |
| | 46020533 | | GS | SPPJ836 | | | | 192,651.21 | 192,651.21- | 192,651.21- | |
| | | | | Sub Total by BU Type | | | | 192,651.21 | 192,651.21- | 192,651.21- | |
| | | | | Total by Grant Number | | | | 192,651.21 | 192,651.21- | 192,651.21- | |
| | 46020534 | | GS | SPPJ837 | | | | 249,869.45 | 249,869.45- | 249,869.45- | |
| | | | | Sub Total by BU Type | | | | 249,869.45 | 249,869.45- | 249,869.45- | |
| | | | | Total by Grant Number | | | | 249,869.45 | 249,869.45- | 249,869.45- | |
| | 46020535 | N | GS | SPPJ838 | | | | 11,316.92 | 11,316.92- | 11,316.92- | |
| | | | | Sub Total by BU Type | | | | 11,316.92 | 11,316.92- | 11,316.92- | |
| | | | | Total by Grant Number | | | | 11,316.92 | 11,316.92- | 11,316.92- | |
| | 46020537 | | GS | SPPJ840 | | | | 88,802.22 | 88,802.22- | 88,802.22- | |
| | | | | Sub Total by BU Type | | | | 88,802.22 | 88,802.22- | 88,802.22- | |
| | | | | Total by Grant Number | | | | 88,802.22 | 88,802.22- | 88,802.22- | |
| | 46020538 | N | GS | SPPJ841 | | | | 13,663.88 | 13,663.88- | 13,663.88- | |
| | | | | Sub Total by BU Type | | | | 13,663.88 | 13,663.88- | 13,663.88- | |
| | | | | Total by Grant Number | | | | 13,663.88 | 13,663.88- | 13,663.88- | |

Agency Number 046 DEPT CORRECTIONAL SERVCS

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 46020539 | | GS | SPPJ842 | | | | 13,077.84 | 13,077.84- | 13,077.84- | |
| | | | | Sub Total by BU Type | | | | 13,077.84 | 13,077.84- | 13,077.84- | |
| | | | | Total by Grant Number | | | | 13,077.84 | 13,077.84- | 13,077.84- | |
| | 46020541 | | GS | SPPJ844 | | | | 56,236.71 | 56,236.71- | 56,236.71- | |
| | | | | Sub Total by BU Type | | | | 56,236.71 | 56,236.71- | 56,236.71- | |
| | | | | Total by Grant Number | | | | 56,236.71 | 56,236.71- | 56,236.71- | |
| | 46020542 | | GS | SPPJ845 | | | | 193,962.31 | 193,962.31- | 193,962.31- | |
| | | | | Sub Total by BU Type | | | | 193,962.31 | 193,962.31- | 193,962.31- | |
| | | | | Total by Grant Number | | | | 193,962.31 | 193,962.31- | 193,962.31- | |
| | 46020543 | | GS | SPPJ846 | | | | 8,377.12 | 8,377.12- | 8,377.12- | |
| | | | | Sub Total by BU Type | | | | 8,377.12 | 8,377.12- | 8,377.12- | |
| | | | | Total by Grant Number | | | | 8,377.12 | 8,377.12- | 8,377.12- | |
| | 46020544 | N | GS | SPPJ847 | | | | 3,893.23 | 3,893.23- | 3,893.23- | |
| | | | | Sub Total by BU Type | | | | 3,893.23 | 3,893.23- | 3,893.23- | |
| | | | | Total by Grant Number | | | | 3,893.23 | 3,893.23- | 3,893.23- | |
| | 46020545 | N | GS | SPPJ848 | | | | 13,884.92 | 13,884.92- | 13,884.92- | |
| | | | | Sub Total by BU Type | | | | 13,884.92 | 13,884.92- | 13,884.92- | |
| | | | | Total by Grant Number | | | | 13,884.92 | 13,884.92- | 13,884.92- | |
| | 46020546 | | GS | SPPJ849 | | | | 288,901.70 | 288,901.70- | 288,901.70- | |
| | | | | Sub Total by BU Type | | | | 288,901.70 | 288,901.70- | 288,901.70- | |
| | | | | Total by Grant Number | | | | 288,901.70 | 288,901.70- | 288,901.70- | |
| | 46020547 | | GS | SPPJ850 | | | | 21,124.59 | 21,124.59- | 21,124.59- | |
| | | | | Sub Total by BU Type | | | | 21,124.59 | 21,124.59- | 21,124.59- | |
| | | | | Total by Grant Number | | | | 21,124.59 | 21,124.59- | 21,124.59- | |
| | 46020549 | | GS | SPPJ852 | | | | 4,000.00 | 4,000.00- | 4,000.00- | |
| | | | | Sub Total by BU Type | | | | 4,000.00 | 4,000.00- | 4,000.00- | |
| | | | | Total by Grant Number | | | | 4,000.00 | 4,000.00- | 4,000.00- | |
| | 46020551 | N | GS | SPPJ854 | | | | 16,811.22 | 16,811.22- | 16,811.22- | |
| | | | | Sub Total by BU Type | | | | 16,811.22 | 16,811.22- | 16,811.22- | |
| | | | | Total by Grant Number | | | | 16,811.22 | 16,811.22- | 16,811.22- | |
| | 46020554 | | GS | SPPJ855 | | | | 21,025.33 | 21,025.33- | 21,025.33- | |
| | | | | Sub Total by BU Type | | | | 21,025.33 | 21,025.33- | 21,025.33- | |
| | | | | Total by Grant Number | | | | 21,025.33 | 21,025.33- | 21,025.33- | |
| | 46020558 | | GS | SPPJ857 | | | | 56,800.07 | 56,800.07- | 56,800.07- | |
| | | | | Sub Total by BU Type | | | | 56,800.07 | 56,800.07- | 56,800.07- | |
| | | | | Total by Grant Number | | | | 56,800.07 | 56,800.07- | 56,800.07- | |
| | 46020557 | | GS | SPPJ858 | | | | 56,426.06 | 56,426.06- | 56,426.06- | |
| | | | | Sub Total by BU Type | | | | 56,426.06 | 56,426.06- | 56,426.06- | |
| | | | | Total by Grant Number | | | | 56,426.06 | 56,426.06- | 56,426.06- | |
| | 46020618 | | GS | SPPJ859 | | | | 45,190.18 | 45,190.18- | 45,190.18- | |
| | | | | Sub Total by BU Type | | | | 45,190.18 | 45,190.18- | 45,190.18- | |
| | | | | Total by Grant Number | | | | 45,190.18 | 45,190.18- | 45,190.18- | |
| | 46020625 | N | GS | SPPJ860 | | | | 34,495.54 | 34,495.54- | 34,495.54- | |

Agency Number 046 DEPT CORRECTIONAL SERVCS

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | | | 34,495.54 | 34,495.54- | 34,495.54- | |
| | | | | Total by Grant Number | | | | 34,495.54 | 34,495.54- | 34,495.54- | |
| | 46020626 | | GS | SPPJ861 | | | | 38,068.06 | 38,068.06- | 38,068.06- | |
| | | | | Sub Total by BU Type | | | | 38,068.06 | 38,068.06- | 38,068.06- | |
| | | | | Total by Grant Number | | | | 38,068.06 | 38,068.06- | 38,068.06- | |
| | 46020627 | | GS | SPPJ862 | | | | 36,005.56 | 36,005.56- | 36,005.56- | |
| | | | | Sub Total by BU Type | | | | 36,005.56 | 36,005.56- | 36,005.56- | |
| | | | | Total by Grant Number | | | | 36,005.56 | 36,005.56- | 36,005.56- | |
| | 46020630 | N | GS | SPPJ864 | | | | 28,486.00 | 28,486.00- | 28,486.00- | |
| | | | | Sub Total by BU Type | | | | 28,486.00 | 28,486.00- | 28,486.00- | |
| | | | | Total by Grant Number | | | | 28,486.00 | 28,486.00- | 28,486.00- | |
| | 46020631 | N | GS | SPPJ865 | | | | 26,561.00 | 26,561.00- | 26,561.00- | |
| | | | | Sub Total by BU Type | | | | 26,561.00 | 26,561.00- | 26,561.00- | |
| | | | | Total by Grant Number | | | | 26,561.00 | 26,561.00- | 26,561.00- | |
| | 46020647 | | GS | SPPJ866 | | | | 40,156.56 | 40,156.56- | 40,156.56- | |
| | | | | Sub Total by BU Type | | | | 40,156.56 | 40,156.56- | 40,156.56- | |
| | | | | Total by Grant Number | | | | 40,156.56 | 40,156.56- | 40,156.56- | |
| | 46020648 | | GS | SPPJ867 | | | | 7,015.12 | 7,015.12- | 7,015.12- | |
| | | | | Sub Total by BU Type | | | | 7,015.12 | 7,015.12- | 7,015.12- | |
| | | | | Total by Grant Number | | | | 7,015.12 | 7,015.12- | 7,015.12- | |
| | 46020649 | | GS | SPPJ868 | | | | 6,584.31 | 6,584.31- | 6,584.31- | |
| | | | | Sub Total by BU Type | | | | 6,584.31 | 6,584.31- | 6,584.31- | |
| | | | | Total by Grant Number | | | | 6,584.31 | 6,584.31- | 6,584.31- | |
| | 46020650 | | GS | SPPJ869 | | | | 78,639.36 | 78,639.36- | 78,639.36- | |
| | | | | Sub Total by BU Type | | | | 78,639.36 | 78,639.36- | 78,639.36- | |
| | | | | Total by Grant Number | | | | 78,639.36 | 78,639.36- | 78,639.36- | |
| | 46020651 | | GS | SPPJ870 | | | | 28,241.99 | 28,241.99- | 28,241.99- | |
| | | | | Sub Total by BU Type | | | | 28,241.99 | 28,241.99- | 28,241.99- | |
| | | | | Total by Grant Number | | | | 28,241.99 | 28,241.99- | 28,241.99- | |
| | 46020652 | | GS | SPPJ871 | | | | 3,770.20 | 3,770.20- | 3,770.20- | |
| | | | | Sub Total by BU Type | | | | 3,770.20 | 3,770.20- | 3,770.20- | |
| | | | | Total by Grant Number | | | | 3,770.20 | 3,770.20- | 3,770.20- | |
| | 46020653 | | GS | SPPJ872 | | | | 9,539.75 | 9,539.75- | 9,539.75- | |
| | | | | Sub Total by BU Type | | | | 9,539.75 | 9,539.75- | 9,539.75- | |
| | | | | Total by Grant Number | | | | 9,539.75 | 9,539.75- | 9,539.75- | |
| | 46020654 | | GS | SPPJ873 | | | | 14,915.86 | 14,915.86- | 14,915.86- | |
| | | | | Sub Total by BU Type | | | | 14,915.86 | 14,915.86- | 14,915.86- | |
| | | | | Total by Grant Number | | | | 14,915.86 | 14,915.86- | 14,915.86- | |
| | 46020655 | | GS | SPPJ874 | | | | 10,835.56 | 10,835.56- | 10,835.56- | |
| | | | | Sub Total by BU Type | | | | 10,835.56 | 10,835.56- | 10,835.56- | |
| | | | | Total by Grant Number | | | | 10,835.56 | 10,835.56- | 10,835.56- | |
| | 46020657 | | GS | SPPJ875 | | | | 180,282.57 | 180,282.57- | 180,282.57- | |
| | | | | Sub Total by BU Type | | | | 180,282.57 | 180,282.57- | 180,282.57- | |

Agency Number 046 DEPT CORRECTIONAL SERVCS

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | | | 180,282.57 | 180,282.57- | 180,282.57- | |
| | 46020660 | | GS | SPPJ877 | | | | 13,600.00 | 13,600.00- | 13,600.00- | |
| | | | | Sub Total by BU Type | | | | 13,600.00 | 13,600.00- | 13,600.00- | |
| | | | | Total by Grant Number | | | | 13,600.00 | 13,600.00- | 13,600.00- | |
| | 46020661 | | GS | SPPJ878 | | | | 21,000.00 | 21,000.00- | 21,000.00- | |
| | | | | Sub Total by BU Type | | | | 21,000.00 | 21,000.00- | 21,000.00- | |
| | | | | Total by Grant Number | | | | 21,000.00 | 21,000.00- | 21,000.00- | |
| | 46020662 | | GS | SPPJ879 | | | | 9,728.00 | 9,728.00- | 9,728.00- | |
| | | | | Sub Total by BU Type | | | | 9,728.00 | 9,728.00- | 9,728.00- | |
| | | | | Total by Grant Number | | | | 9,728.00 | 9,728.00- | 9,728.00- | |
| | 46020663 | N | GS | SPPJ880 | | | | 8,853.41 | 8,853.41- | 8,853.41- | |
| | | | | Sub Total by BU Type | | | | 8,853.41 | 8,853.41- | 8,853.41- | |
| | | | | Total by Grant Number | | | | 8,853.41 | 8,853.41- | 8,853.41- | |
| | 46020669 | | GS | SPPJ881 | | | | 12,480.28 | 12,480.28- | 12,480.28- | |
| | | | | Sub Total by BU Type | | | | 12,480.28 | 12,480.28- | 12,480.28- | |
| | | | | Total by Grant Number | | | | 12,480.28 | 12,480.28- | 12,480.28- | |
| | 46020670 | | GS | SPPJ882 | | | | 8,163.23 | 8,163.23- | 8,163.23- | |
| | | | | Sub Total by BU Type | | | | 8,163.23 | 8,163.23- | 8,163.23- | |
| | | | | Total by Grant Number | | | | 8,163.23 | 8,163.23- | 8,163.23- | |
| | 46020671 | | GS | SPPJ883 | | | | 5,598.00 | 5,598.00- | 5,598.00- | |
| | | | | Sub Total by BU Type | | | | 5,598.00 | 5,598.00- | 5,598.00- | |
| | | | | Total by Grant Number | | | | 5,598.00 | 5,598.00- | 5,598.00- | |
| | 46020673 | | GS | SPPJ884 | | | | 25,221.39 | 25,221.39- | 25,221.39- | |
| | | | | Sub Total by BU Type | | | | 25,221.39 | 25,221.39- | 25,221.39- | |
| | | | | Total by Grant Number | | | | 25,221.39 | 25,221.39- | 25,221.39- | |
| | 46020686 | | GS | SPPJ885 | | | | 61,140.85 | 61,140.85- | 61,140.85- | |
| | | | | Sub Total by BU Type | | | | 61,140.85 | 61,140.85- | 61,140.85- | |
| | | | | Total by Grant Number | | | | 61,140.85 | 61,140.85- | 61,140.85- | |
| | 46020692 | | GS | SPPJ886 | | | | 25,299.18 | 25,299.18- | 25,299.18- | |
| | | | | Sub Total by BU Type | | | | 25,299.18 | 25,299.18- | 25,299.18- | |
| | | | | Total by Grant Number | | | | 25,299.18 | 25,299.18- | 25,299.18- | |
| | 46020693 | | GS | SPPJ887 | | | | 91,438.68 | 91,438.68- | 91,438.68- | |
| | | | | Sub Total by BU Type | | | | 91,438.68 | 91,438.68- | 91,438.68- | |
| | | | | Total by Grant Number | | | | 91,438.68 | 91,438.68- | 91,438.68- | |
| | 46020699 | | GS | SPPJ888 | | | | 16,920.00 | 16,920.00- | 16,920.00- | |
| | | | | Sub Total by BU Type | | | | 16,920.00 | 16,920.00- | 16,920.00- | |
| | | | | Total by Grant Number | | | | 16,920.00 | 16,920.00- | 16,920.00- | |
| | 46020701 | | GS | SPPJ890 | | | | 8,273.56 | 8,273.56- | 8,273.56- | |
| | | | | Sub Total by BU Type | | | | 8,273.56 | 8,273.56- | 8,273.56- | |
| | | | | Total by Grant Number | | | | 8,273.56 | 8,273.56- | 8,273.56- | |
| | 46020710 | | GS | SPPJ891 | | | 362.88 | 31,215.70 | 31,215.70- | 31,215.70- | |
| | | | | Sub Total by BU Type | | | 362.88 | 31,215.70 | 31,215.70- | 31,215.70- | |
| | | | | Total by Grant Number | | | 362.88 | 31,215.70 | 31,215.70- | 31,215.70- | |

Agency Number 046 DEPT CORRECTIONAL SERVCS

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 46020713 | | GS | SPPJ892 | | | | 24,093.47 | 24,093.47- | 24,093.47- | |
| | | | | Sub Total by BU Type | | | | 24,093.47 | 24,093.47- | 24,093.47- | |
| | | | | Total by Grant Number | | | | 24,093.47 | 24,093.47- | 24,093.47- | |
| | 46020775 | | GS | SPPJ893 | | | | 141,766.82 | 141,766.82- | 141,766.82- | |
| | | | | Sub Total by BU Type | | | | 141,766.82 | 141,766.82- | 141,766.82- | |
| | | | | Total by Grant Number | | | | 141,766.82 | 141,766.82- | 141,766.82- | |
| | 46020776 | | GS | SPPJ894 | | | | 19,419.53 | 19,419.53- | 19,419.53- | |
| | | | | Sub Total by BU Type | | | | 19,419.53 | 19,419.53- | 19,419.53- | |
| | | | | Total by Grant Number | | | | 19,419.53 | 19,419.53- | 19,419.53- | |
| | 46020780 | | GS | SPPJ895 | | | | 58,624.00 | 58,624.00- | 58,624.00- | |
| | | | | Sub Total by BU Type | | | | 58,624.00 | 58,624.00- | 58,624.00- | |
| | | | | Total by Grant Number | | | | 58,624.00 | 58,624.00- | 58,624.00- | |
| | 46020781 | | GS | SPPJ896 | | | | 103,691.75 | 103,691.75- | 103,691.75- | |
| | | | | Sub Total by BU Type | | | | 103,691.75 | 103,691.75- | 103,691.75- | |
| | | | | Total by Grant Number | | | | 103,691.75 | 103,691.75- | 103,691.75- | |
| | 46020782 | | GS | SPPJ897 | | | | 25,689.04 | 25,689.04- | 25,689.04- | |
| | | | | Sub Total by BU Type | | | | 25,689.04 | 25,689.04- | 25,689.04- | |
| | | | | Total by Grant Number | | | | 25,689.04 | 25,689.04- | 25,689.04- | |
| | 46020786 | | GS | SPPJ898 | | | | 195,495.24 | 195,495.24- | 195,495.24- | |
| | | | | Sub Total by BU Type | | | | 195,495.24 | 195,495.24- | 195,495.24- | |
| | | | | Total by Grant Number | | | | 195,495.24 | 195,495.24- | 195,495.24- | |
| | 46020791 | | GS | SPPJ899 | | | | 59,151.00 | 59,151.00- | 59,151.00- | |
| | | | | Sub Total by BU Type | | | | 59,151.00 | 59,151.00- | 59,151.00- | |
| | | | | Total by Grant Number | | | | 59,151.00 | 59,151.00- | 59,151.00- | |
| | 46020792 | | GS | SPPJ900 | | | | 50,000.00 | 50,000.00- | 50,000.00- | |
| | | | | Sub Total by BU Type | | | | 50,000.00 | 50,000.00- | 50,000.00- | |
| | | | | Total by Grant Number | | | | 50,000.00 | 50,000.00- | 50,000.00- | |
| | 46020793 | | GS | SPPJ901 | | | | 49,150.00 | 49,150.00- | 49,150.00- | |
| | | | | Sub Total by BU Type | | | | 49,150.00 | 49,150.00- | 49,150.00- | |
| | | | | Total by Grant Number | | | | 49,150.00 | 49,150.00- | 49,150.00- | |
| | 46020794 | | GS | SPPJ902 | | | | 40,000.00 | 40,000.00- | 40,000.00- | |
| | | | | Sub Total by BU Type | | | | 40,000.00 | 40,000.00- | 40,000.00- | |
| | | | | Total by Grant Number | | | | 40,000.00 | 40,000.00- | 40,000.00- | |
| | 46020801 | | GS | SPPJ903 | | | | 184,594.69 | 184,594.69- | 184,594.69- | |
| | | | | Sub Total by BU Type | | | | 184,594.69 | 184,594.69- | 184,594.69- | |
| | | | | Total by Grant Number | | | | 184,594.69 | 184,594.69- | 184,594.69- | |
| | 46020815 | N | GS | SPPJ904 | | | | 19,255.46 | 19,255.46- | 19,255.46- | |
| | | | | Sub Total by BU Type | | | | 19,255.46 | 19,255.46- | 19,255.46- | |
| | | | | Total by Grant Number | | | | 19,255.46 | 19,255.46- | 19,255.46- | |
| | 46020816 | | GS | SPPJ905 | | | | 25,000.00 | 25,000.00- | 25,000.00- | |
| | | | | Sub Total by BU Type | | | | 25,000.00 | 25,000.00- | 25,000.00- | |
| | | | | Total by Grant Number | | | | 25,000.00 | 25,000.00- | 25,000.00- | |
| | 46020821 | | GS | SPPJ906 | | | | 115,464.09 | 115,464.09- | 115,464.09- | |

Agency Number 046 DEPT CORRECTIONAL SERVCS

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | | | 115,464.09 | 115,464.09- | 115,464.09- | |
| | | | | Total by Grant Number | | | | 115,464.09 | 115,464.09- | 115,464.09- | |
| | 46020822 | | GS | SPPJ907 | | | | 24,940.14 | 24,940.14- | 24,940.14- | |
| | | | | Sub Total by BU Type | | | | 24,940.14 | 24,940.14- | 24,940.14- | |
| | | | | Total by Grant Number | | | | 24,940.14 | 24,940.14- | 24,940.14- | |
| | 46020823 | | GS | SPPJ908 | | | | 106,704.48 | 106,704.48- | 106,704.48- | |
| | | | | Sub Total by BU Type | | | | 106,704.48 | 106,704.48- | 106,704.48- | |
| | | | | Total by Grant Number | | | | 106,704.48 | 106,704.48- | 106,704.48- | |
| | 46020827 | | GS | SPPJ909 | | | | 11,476.00 | 11,476.00- | 11,476.00- | |
| | | | | Sub Total by BU Type | | | | 11,476.00 | 11,476.00- | 11,476.00- | |
| | | | | Total by Grant Number | | | | 11,476.00 | 11,476.00- | 11,476.00- | |
| | 46020826 | | GS | SPPJ910 | | | | 40,000.00 | 40,000.00- | 40,000.00- | |
| | | | | Sub Total by BU Type | | | | 40,000.00 | 40,000.00- | 40,000.00- | |
| | | | | Total by Grant Number | | | | 40,000.00 | 40,000.00- | 40,000.00- | |
| | 46020828 | | GS | SPPJ911 | | | | 305,896.62 | 305,896.62- | 305,896.62- | |
| | | | | Sub Total by BU Type | | | | 305,896.62 | 305,896.62- | 305,896.62- | |
| | | | | Total by Grant Number | | | | 305,896.62 | 305,896.62- | 305,896.62- | |
| | 46020831 | | IS | SPPJ912 | | | | 10,820.16 | 10,820.16- | 10,820.16- | |
| | | | | Sub Total by BU Type | | | | 10,820.16 | 10,820.16- | 10,820.16- | |
| | | | | Total by Grant Number | | | | 10,820.16 | 10,820.16- | 10,820.16- | |
| | 46020832 | | IS | SPPJ913 | | | | 68,750.00 | 68,750.00- | 68,750.00- | |
| | | | | Sub Total by BU Type | | | | 68,750.00 | 68,750.00- | 68,750.00- | |
| | | | | Total by Grant Number | | | | 68,750.00 | 68,750.00- | 68,750.00- | |
| | 46020876 | | IS | SPPJ914 | | | 31,492.50 | 44,990.00 | 44,990.00- | 44,990.00- | |
| | | | | Sub Total by BU Type | | | 31,492.50 | 44,990.00 | 44,990.00- | 44,990.00- | |
| | | | | Total by Grant Number | | | 31,492.50 | 44,990.00 | 44,990.00- | 44,990.00- | |
| | 46020756 | N | GS | STTMP051026 | | | | 464.75 | 464.75- | 464.75- | |
| | | | | Sub Total by BU Type | | | | 464.75 | 464.75- | 464.75- | |
| | | | | Total by Grant Number | | | | 464.75 | 464.75- | 464.75- | |
| | 46029983 | K | GB | S397A0900280 | 52,053,764.00 | | | | 52,053,764.00 | | |
| | | | | Sub Total by BU Type | 52,053,764.00 | | | | 52,053,764.00 | | |
| 46029983 | 46030967 | N | GX | S397A0900280 | | | | 16,005,158.43 | 16,005,158.43- | 16,005,158.43- | |
| 46029983 | 46030968 | N | GX | S397A0900280 | | | | 5,193,477.25 | 5,193,477.25- | 5,193,477.25- | |
| 46029983 | 46080960 | K | GX | S397A0900280 | | | | 5,851,556.12 | 5,851,556.12- | 5,851,556.12- | |
| 46029983 | 46090967 | N | GX | S397A0900280 | | | | 1,674,992.09 | 1,674,992.09- | 1,674,992.09- | |
| 46029983 | 46120956 | N | GX | S397A0900280 | | | | 1,510,496.42 | 1,510,496.42- | 1,510,496.42- | |
| 46029983 | 46120957 | N | GX | S397A0900280 | | | | 851,102.60 | 851,102.60- | 851,102.60- | |
| 46029983 | 46190938 | N | GX | S397A0900280 | | | | 17,171,173.20 | 17,171,173.20- | 17,171,173.20- | |
| 46029983 | 46190939 | N | GX | S397A0900280 | | | | 3,795,807.89 | 3,795,807.89- | 3,795,807.89- | |
| | | | | Sub Total by BU Type | | | | 52,053,764.00 | 52,053,764.00- | 52,053,764.00- | |
| | | | | Total by Grant Number | 52,053,764.00 | | | 52,053,764.00 | | 52,053,764.00- | |
| | 46020094 | N | GY | TITLE I | | | | 23,808.72 | 23,808.72- | 23,808.72- | |

Agency Number 046 DEPT CORRECTIONAL SERVCS

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | | | 23,808.72 | 23,808.72- | 23,808.72- | |
| | | | | Total by Grant Number | | | | 23,808.72 | 23,808.72- | 23,808.72- | |
| | 46020109 | | GS | TITLE 1 | | | | 175,924.55 | 175,924.55- | 175,924.55- | |
| | | | | Sub Total by BU Type | | | | 175,924.55 | 175,924.55- | 175,924.55- | |
| | | | | Total by Grant Number | | | | 175,924.55 | 175,924.55- | 175,924.55- | |
| | 46490063 | | IS | TSCI MSTA | | | | 104.50 | 104.50- | 104.50- | |
| | | | | Sub Total by BU Type | | | | 104.50 | 104.50- | 104.50- | |
| | | | | Total by Grant Number | | | | 104.50 | 104.50- | 104.50- | |
| | 46490059 | | GS | TSCI NATION OF ISLAM | | | | 47.18 | 47.18- | 47.18- | |
| | | | | Sub Total by BU Type | | | | 47.18 | 47.18- | 47.18- | |
| | | | | Total by Grant Number | | | | 47.18 | 47.18- | 47.18- | |
| | 46490061 | | IS | TSCI THELEMA | | | | 89.41 | 89.41- | 89.41- | |
| | | | | Sub Total by BU Type | | | | 89.41 | 89.41- | 89.41- | |
| | | | | Total by Grant Number | | | | 89.41 | 89.41- | 89.41- | |
| | 46490047 | | GS | TSCI-PROTESTANT | | | | 515.57 | 515.57- | 515.57- | |
| | | | | Sub Total by BU Type | | | | 515.57 | 515.57- | 515.57- | |
| | | | | Total by Grant Number | | | | 515.57 | 515.57- | 515.57- | |
| | 46490015 | | GS | TSCI/AA | | | | 10,845.06 | 10,845.06- | 10,845.06- | |
| | | | | Sub Total by BU Type | | | | 10,845.06 | 10,845.06- | 10,845.06- | |
| | | | | Total by Grant Number | | | | 10,845.06 | 10,845.06- | 10,845.06- | |
| | 46490029 | | GS | TSCI/ASATRU | | | | 1,384.70 | 1,384.70- | 1,384.70- | |
| | | | | Sub Total by BU Type | | | | 1,384.70 | 1,384.70- | 1,384.70- | |
| | | | | Total by Grant Number | | | | 1,384.70 | 1,384.70- | 1,384.70- | |
| | 46490048 | | GS | TSCI/CATHOLIC | | | | 174.66 | 174.66- | 174.66- | |
| | | | | Sub Total by BU Type | | | | 174.66 | 174.66- | 174.66- | |
| | | | | Total by Grant Number | | | | 174.66 | 174.66- | 174.66- | |
| | 46490021 | | GS | TSCI/CHRIST | | | | 1,062.55 | 1,062.55- | 1,062.55- | |
| | | | | Sub Total by BU Type | | | | 1,062.55 | 1,062.55- | 1,062.55- | |
| | | | | Total by Grant Number | | | | 1,062.55 | 1,062.55- | 1,062.55- | |
| | 46490019 | | GS | TSCI/HARAMB | | | | 9,854.92 | 9,854.92- | 9,854.92- | |
| | | | | Sub Total by BU Type | | | | 9,854.92 | 9,854.92- | 9,854.92- | |
| | | | | Total by Grant Number | | | | 9,854.92 | 9,854.92- | 9,854.92- | |
| | 46490020 | | GS | TSCI/HOBBY | | | | 36,575.11 | 36,575.11- | 36,575.11- | |
| | 46490025 | | GS | TSCI/HOBBY | | | | 4,779.33 | 4,779.33- | 4,779.33- | |
| | | | | Sub Total by BU Type | | | | 41,354.44 | 41,354.44- | 41,354.44- | |
| | | | | Total by Grant Number | | | | 41,354.44 | 41,354.44- | 41,354.44- | |
| | 46490034 | | GS | TSCI/HOUSE OF YAHWEH | | | | 7.77 | 7.77- | 7.77- | |
| | | | | Sub Total by BU Type | | | | 7.77 | 7.77- | 7.77- | |
| | | | | Total by Grant Number | | | | 7.77 | 7.77- | 7.77- | |
| | 46490039 | | GS | TSCI/MAAT | | | | 747.14 | 747.14- | 747.14- | |
| | | | | Sub Total by BU Type | | | | 747.14 | 747.14- | 747.14- | |
| | | | | Total by Grant Number | | | | 747.14 | 747.14- | 747.14- | |
| | 46490016 | | GS | TSCI/MATA | | | | 10,816.05 | 10,816.05- | 10,816.05- | |

Grant/Project Status

Agency Number 046 DEPT CORRECTIONAL SERVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 46490024 | | GS | TSCI/MATA | | | | 674.04 | 674.04- | 674.04- | |
| | | | | Sub Total by BU Type | | | | 11,490.09 | 11,490.09- | 11,490.09- | |
| | | | | Total by Grant Number | | | | 11,490.09 | 11,490.09- | 11,490.09- | |
| | 46490035 | | GS | TSCI/MORMON | | | | 39.41 | 39.41- | 39.41- | |
| | | | | Sub Total by BU Type | | | | 39.41 | 39.41- | 39.41- | |
| | | | | Total by Grant Number | | | | 39.41 | 39.41- | 39.41- | |
| | 46490032 | | GS | TSCI/MUSLIM | | | | 550.94 | 550.94- | 550.94- | |
| | | | | Sub Total by BU Type | | | | 550.94 | 550.94- | 550.94- | |
| | | | | Total by Grant Number | | | | 550.94 | 550.94- | 550.94- | |
| | 46490018 | | GS | TSCI/NASCA | | | | 10,267.53 | 10,267.53- | 10,267.53- | |
| | | | | Sub Total by BU Type | | | | 10,267.53 | 10,267.53- | 10,267.53- | |
| | | | | Total by Grant Number | | | | 10,267.53 | 10,267.53- | 10,267.53- | |
| | 46490036 | | GS | TSCI/NATIVE AMERICAN | | | | 216.87 | 216.87- | 216.87- | |
| | | | | Sub Total by BU Type | | | | 216.87 | 216.87- | 216.87- | |
| | | | | Total by Grant Number | | | | 216.87 | 216.87- | 216.87- | |
| | 46490017 | | GS | TSCI/STAMP | | | | 48,577.24 | 48,577.24- | 48,577.24- | |
| | | | | Sub Total by BU Type | | | | 48,577.24 | 48,577.24- | 48,577.24- | |
| | | | | Total by Grant Number | | | | 48,577.24 | 48,577.24- | 48,577.24- | |
| | 46490001 | | GS | TSCI/STOR4 | | | 93,125.99 | 9,798,463.20 | 9,798,463.20- | 9,798,463.20- | 32,324.43 |
| | 46490002 | | GS | TSCI/STOR4 | | | | 65,130.72 | 65,130.72- | 65,130.72- | |
| | 46490003 | | GS | TSCI/STOR4 | | | | 26,256.04 | 26,256.04- | 26,256.04- | |
| | 46490004 | | GS | TSCI/STOR4 | | | | 14,716.11 | 14,716.11- | 14,716.11- | |
| | 46490005 | | GS | TSCI/STOR4 | | | | 32,198.85 | 32,198.85- | 32,198.85- | |
| | 46490006 | | GS | TSCI/STOR4 | | | | 13,181.43 | 13,181.43- | 13,181.43- | |
| | 46490007 | | GS | TSCI/STOR4 | | | | 28,705.36 | 28,705.36- | 28,705.36- | |
| | 46490008 | | GS | TSCI/STOR4 | | | | 38,366.98 | 38,366.98- | 38,366.98- | |
| | 46490009 | | GS | TSCI/STOR4 | | | | 34,035.39 | 34,035.39- | 34,035.39- | |
| | 46490010 | | GS | TSCI/STOR4 | | | | 42,180.34 | 42,180.34- | 42,180.34- | |
| | 46490011 | | GS | TSCI/STOR4 | | | | 43,521.13 | 43,521.13- | 43,521.13- | |
| | 46490012 | | GS | TSCI/STOR4 | | | | 78,654.80 | 78,654.80- | 78,654.80- | |
| | 46490013 | | GS | TSCI/STOR4 | | | | 34,669.54 | 34,669.54- | 34,669.54- | |
| | | | | Sub Total by BU Type | | | 93,125.99 | 10,250,079.89 | 10,250,079.89- | 10,250,079.89- | 32,324.43 |
| | | | | Total by Grant Number | | | 93,125.99 | 10,250,079.89 | 10,250,079.89- | 10,250,079.89- | 32,324.43 |
| | 46490031 | | GS | TSCI/VETS | | | | 6,861.79 | 6,861.79- | 6,861.79- | |
| | | | | Sub Total by BU Type | | | | 6,861.79 | 6,861.79- | 6,861.79- | |
| | | | | Total by Grant Number | | | | 6,861.79 | 6,861.79- | 6,861.79- | |
| | 46490037 | | GS | TSCI/WICCA | | | | 49.20 | 49.20- | 49.20- | |
| | | | | Sub Total by BU Type | | | | 49.20 | 49.20- | 49.20- | |
| | | | | Total by Grant Number | | | | 49.20 | 49.20- | 49.20- | |
| | 46490052 | | GS | TSCI/7TH STEP | | | | 3,057.17 | 3,057.17- | 3,057.17- | |
| | | | | Sub Total by BU Type | | | | 3,057.17 | 3,057.17- | 3,057.17- | |
| | | | | Total by Grant Number | | | | 3,057.17 | 3,057.17- | 3,057.17- | |

Grant/Project Status

Agency Number 046 DEPT CORRECTIONAL SERVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 46020875 | | IS | VERA - SAS INITIATIVE | | | | 1,837.99 | 1,837.99- | 1,837.99- | |
| | 46030214 | | IS | VERA - SAS INITIATIVE | | | | 934.53 | 934.53- | 934.53- | |
| | 46040261 | | IS | VERA - SAS INITIATIVE | | | | 249.50 | 249.50- | 249.50- | |
| | 46170251 | | IS | VERA - SAS INITIATIVE | | | | 763.15 | 763.15- | 763.15- | |
| | 46190073 | | IS | VERA - SAS INITIATIVE | | | 1,286.12 | 5,165.68 | 5,165.68- | 5,165.68- | |
| | | | | Sub Total by BU Type | | | 1,286.12 | 8,950.85 | 8,950.85- | 8,950.85- | |
| | | | | Total by Grant Number | | | 1,286.12 | 8,950.85 | 8,950.85- | 8,950.85- | |
| | 46020078 | K | GX | V331A0000220 | | 65,578.00 | | 65,578.00 | 65,578.00- | | |
| | | | | Sub Total by BU Type | | 65,578.00 | | 65,578.00 | 65,578.00- | | |
| | | | | Total by Grant Number | | 65,578.00 | | 65,578.00 | 65,578.00- | | |
| | 46020445 | K | GX | V331A0100220 | | 84,483.00 | | 69,349.33 | 69,349.33- | 15,133.67 | |
| | | | | Sub Total by BU Type | | 84,483.00 | | 69,349.33 | 69,349.33- | 15,133.67 | |
| | | | | Total by Grant Number | | 84,483.00 | | 69,349.33 | 69,349.33- | 15,133.67 | |
| | 46020572 | N | GX | V331A0200220 | | 84,773.00 | | 84,773.00 | 84,773.00- | | |
| | | | | Sub Total by BU Type | | 84,773.00 | | 84,773.00 | 84,773.00- | | |
| | | | | Total by Grant Number | | 84,773.00 | | 84,773.00 | 84,773.00- | | |
| | 46020593 | N | GX | V331A0300220 | | 88,291.00 | | 87,802.72 | 87,802.72- | 488.28 | |
| | | | | Sub Total by BU Type | | 88,291.00 | | 87,802.72 | 87,802.72- | 488.28 | |
| | | | | Total by Grant Number | | 88,291.00 | | 87,802.72 | 87,802.72- | 488.28 | |
| | 46020077 | K | GX | V331A9800220 | | 68,804.00 | | 54,871.34 | 54,871.34- | 13,932.66 | |
| | | | | Sub Total by BU Type | | 68,804.00 | | 54,871.34 | 54,871.34- | 13,932.66 | |
| | | | | Total by Grant Number | | 68,804.00 | | 54,871.34 | 54,871.34- | 13,932.66 | |
| | 46020739 | | GY | WALLER-BOROVAC | | | | 100,166.30 | 100,166.30- | 100,166.30- | |
| | | | | Sub Total by BU Type | | | | 100,166.30 | 100,166.30- | 100,166.30- | |
| | | | | Total by Grant Number | | | | 100,166.30 | 100,166.30- | 100,166.30- | |
| | 46500001 | | GS | WEC/STORE 10 | | | 11,229.45 | 874,868.29 | 874,868.29- | 874,868.29- | 9,261.62 |
| | | | | Sub Total by BU Type | | | 11,229.45 | 874,868.29 | 874,868.29- | 874,868.29- | 9,261.62 |
| | | | | Total by Grant Number | | | 11,229.45 | 874,868.29 | 874,868.29- | 874,868.29- | 9,261.62 |
| | 46200001 | | GS | WECFOOD02 | | | | 6,777.57 | 6,777.57- | 6,777.57- | |
| | 46200005 | | GS | WECFOOD02 | | | | 297.78 | 297.78- | 297.78- | |
| | 46200008 | | GS | WECFOOD02 | | | | 338.25 | 338.25- | 338.25- | |
| | 46200011 | | GS | WECFOOD02 | | | | 478.29 | 478.29- | 478.29- | |
| | 46200014 | | GS | WECFOOD02 | | | | 190.23 | 190.23- | 190.23- | |
| | 46200017 | | GS | WECFOOD02 | | | | 1,125.21 | 1,125.21- | 1,125.21- | |
| | 46200046 | | GS | WECFOOD02 | | | | 1,069.98 | 1,069.98- | 1,069.98- | |
| | 46200049 | | GS | WECFOOD02 | | | | 111.38 | 111.38- | 111.38- | |
| | 46200053 | | GS | WECFOOD02 | | | | 53.63 | 53.63- | 53.63- | |
| | 46200055 | | GS | WECFOOD02 | | | | 275.34 | 275.34- | 275.34- | |
| | | | | Sub Total by BU Type | | | | 10,717.66 | 10,717.66- | 10,717.66- | |
| | | | | Total by Grant Number | | | | 10,717.66 | 10,717.66- | 10,717.66- | |
| | 46200145 | | GS | WECFOOD03 | | | | 42,059.78 | 42,059.78- | 42,059.78- | |
| | | | | Sub Total by BU Type | | | | 42,059.78 | 42,059.78- | 42,059.78- | |

Agency Number 046 DEPT CORRECTIONAL SERVCS

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | | | 42,059.78 | 42,059.78- | 42,059.78- | |
| | 46020595 | N | GS | WOMENLEADTHEWAY | | | | 5,000.00 | 5,000.00- | 5,000.00- | |
| | | | | Sub Total by BU Type | | | | 5,000.00 | 5,000.00- | 5,000.00- | |
| | | | | Total by Grant Number | | | | 5,000.00 | 5,000.00- | 5,000.00- | |
| | 46020302 | | GS | 00-DA-303 | | | | 6,235.13 | 6,235.13- | 6,235.13- | |
| | 46020303 | | GS | 00-DA-303 | | | | 707.91 | 707.91- | 707.91- | |
| | 46020319 | | GS | 00-DA-303 | | | | 269.60 | 269.60- | 269.60- | |
| | 46020320 | | GS | 00-DA-303 | | | | 4,815.50 | 4,815.50- | 4,815.50- | |
| | 46020332 | | GS | 00-DA-303 | | | | 20,374.54 | 20,374.54- | 20,374.54- | |
| | 46020333 | N | GS | 00-DA-303 | | | | 13,498.40 | 13,498.40- | 13,498.40- | |
| | 46020334 | | GS | 00-DA-303 | | | | 48,966.96 | 48,966.96- | 48,966.96- | |
| | | | | Sub Total by BU Type | | | | 94,868.04 | 94,868.04- | 94,868.04- | |
| | | | | Total by Grant Number | | | | 94,868.04 | 94,868.04- | 94,868.04- | |
| | 46020016 | | GS | 00RT1000 | | | | 65,451.39 | 65,451.39- | 65,451.39- | |
| | 46020017 | | GS | 00RT1000 | | | | 4,767.57 | 4,767.57- | 4,767.57- | |
| | 46020018 | | GS | 00RT1000 | | | | 511.93 | 511.93- | 511.93- | |
| | 46020110 | N | GS | 00RT1000 | | | | 189,716.30 | 189,716.30- | 189,716.30- | |
| | 46020111 | N | GS | 00RT1000 | | | | 7,261.18 | 7,261.18- | 7,261.18- | |
| | 46020112 | N | GS | 00RT1000 | | | | 2,270.62 | 2,270.62- | 2,270.62- | |
| | | | | Sub Total by BU Type | | | | 269,978.99 | 269,978.99- | 269,978.99- | |
| | | | | Total by Grant Number | | | | 269,978.99 | 269,978.99- | 269,978.99- | |
| | 46020021 | | GS | 00RT1001 | | | | 54,176.50 | 54,176.50- | 54,176.50- | |
| | 46020022 | | GS | 00RT1001 | | | | 2,419.78 | 2,419.78- | 2,419.78- | |
| | 46020117 | N | GS | 00RT1001 | | | | 149,696.56 | 149,696.56- | 149,696.56- | |
| | 46020118 | N | GS | 00RT1001 | | | | 7,218.51 | 7,218.51- | 7,218.51- | |
| | | | | Sub Total by BU Type | | | | 213,511.35 | 213,511.35- | 213,511.35- | |
| | | | | Total by Grant Number | | | | 213,511.35 | 213,511.35- | 213,511.35- | |
| | 46020466 | N | GS | 00VA2203 | | | | 31,978.46 | 31,978.46- | 31,978.46- | |
| | 46020467 | N | GS | 00VA2203 | | | | 88.53 | 88.53- | 88.53- | |
| | 46020468 | N | GS | 00VA2203 | | | | 1,688.00 | 1,688.00- | 1,688.00- | |
| | | | | Sub Total by BU Type | | | | 33,754.99 | 33,754.99- | 33,754.99- | |
| | | | | Total by Grant Number | | | | 33,754.99 | 33,754.99- | 33,754.99- | |
| | 46090025 | | GS | 0029 LIBRARY | | | | 195.57 | 195.57- | 195.57- | |
| | | | | Sub Total by BU Type | | | | 195.57 | 195.57- | 195.57- | |
| | | | | Total by Grant Number | | | | 195.57 | 195.57- | 195.57- | |
| | 46020324 | | GS | 01DA315 | | | | 64,997.87 | 64,997.87- | 64,997.87- | |
| | 46020326 | | GS | 01DA315 | | | | 728.81 | 728.81- | 728.81- | |
| | 46020339 | N | GS | 01DA315 | | | | 230,926.57 | 230,926.57- | 230,926.57- | |
| | 46020341 | N | GS | 01DA315 | | | | 2,186.43 | 2,186.43- | 2,186.43- | |
| | 46020552 | | GS | 01DA315 | | | | 11,977.32 | 11,977.32- | 11,977.32- | |
| | | | | Sub Total by BU Type | | | | 310,817.00 | 310,817.00- | 310,817.00- | |
| | | | | Total by Grant Number | | | | 310,817.00 | 310,817.00- | 310,817.00- | |

Grant/Project Status

Agency Number 046 DEPT CORRECTIONAL SERVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 46020003 | | GS | 01RT1000 | | | | 111,047.30 | 111,047.30- | 111,047.30- | |
| | 46020004 | | GS | 01RT1000 | | | | 72.05 | 72.05- | 72.05- | |
| | 46020005 | | GS | 01RT1000 | | | | 1,263.10 | 1,263.10- | 1,263.10- | |
| | 46020006 | | GS | 01RT1000 | | | | 221.27 | 221.27- | 221.27- | |
| | 46020086 | N | GS | 01RT1000 | | | | 269,653.62 | 269,653.62- | 269,653.62- | |
| | 46020087 | N | GS | 01RT1000 | | | | 216.15 | 216.15- | 216.15- | |
| | 46020088 | N | GS | 01RT1000 | | | | 3,908.38 | 3,908.38- | 3,908.38- | |
| | | | | Sub Total by BU Type | | | | 386,381.87 | 386,381.87- | 386,381.87- | |
| | | | | Total by Grant Number | | | | 386,381.87 | 386,381.87- | 386,381.87- | |
| | 46020007 | | GS | 01RT1001 | | | | 28,868.74 | 28,868.74- | 28,868.74- | |
| | 46020008 | | GS | 01RT1001 | | | | 450.55 | 450.55- | 450.55- | |
| | 46020009 | | GS | 01RT1001 | | | | 7,554.75 | 7,554.75- | 7,554.75- | |
| | 46020010 | | GS | 01RT1001 | | | | 1,958.71 | 1,958.71- | 1,958.71- | |
| | 46020090 | N | GS | 01RT1001 | | | | 86,528.59 | 86,528.59- | 86,528.59- | |
| | 46020091 | N | GS | 01RT1001 | | | | 1,543.80 | 1,543.80- | 1,543.80- | |
| | 46020092 | N | GS | 01RT1001 | | | | 22,643.11 | 22,643.11- | 22,643.11- | |
| | 46020093 | | GS | 01RT1001 | | | | 8,461.00 | 8,461.00- | 8,461.00- | |
| | | | | Sub Total by BU Type | | | | 158,009.25 | 158,009.25- | 158,009.25- | |
| | | | | Total by Grant Number | | | | 158,009.25 | 158,009.25- | 158,009.25- | |
| | 46020108 | N | GY | 02APVX0664 | | | | 60,921.56 | 60,921.56- | 60,921.56- | |
| | | | | Sub Total by BU Type | | | | 60,921.56 | 60,921.56- | 60,921.56- | |
| | | | | Total by Grant Number | | | | 60,921.56 | 60,921.56- | 60,921.56- | |
| | 46020447 | N | GS | 02RT1000 | | | | 38,489.49 | 38,489.49- | 38,489.49- | |
| | 46020448 | N | GS | 02RT1000 | | | | 325.00 | 325.00- | 325.00- | |
| | 46020449 | N | GS | 02RT1000 | | | | 41,822.98 | 41,822.98- | 41,822.98- | |
| | 46020450 | N | GS | 02RT1000 | | | | 10,981.53 | 10,981.53- | 10,981.53- | |
| | 46020469 | N | GS | 02RT1000 | | | | 274,856.00 | 274,856.00- | 274,856.00- | |
| | 46020471 | N | GS | 02RT1000 | | | | 62,714.17 | 62,714.17- | 62,714.17- | |
| | | | | Sub Total by BU Type | | | | 429,189.17 | 429,189.17- | 429,189.17- | |
| | | | | Total by Grant Number | | | | 429,189.17 | 429,189.17- | 429,189.17- | |
| | 46020451 | N | GS | 02RT1001 | | | | 48,593.32 | 48,593.32- | 48,593.32- | |
| | 46020453 | N | GS | 02RT1001 | | | | 73.90 | 73.90- | 73.90- | |
| | 46020454 | N | GS | 02RT1001 | | | | 223.50 | 223.50- | 223.50- | |
| | 46020473 | N | GS | 02RT1001 | | | | 138,744.11 | 138,744.11- | 138,744.11- | |
| | 46020475 | N | GS | 02RT1001 | | | | 41.14 | 41.14- | 41.14- | |
| | 46020476 | N | GS | 02RT1001 | | | | 669.75 | 669.75- | 669.75- | |
| | | | | Sub Total by BU Type | | | | 188,345.72 | 188,345.72- | 188,345.72- | |
| | | | | Total by Grant Number | | | | 188,345.72 | 188,345.72- | 188,345.72- | |
| | 46020106 | | GY | 0222 | | | | 42,790.33- | 42,790.33 | 42,790.33 | |
| | | | | Sub Total by BU Type | | | | 42,790.33- | 42,790.33 | 42,790.33 | |
| | | | | Total by Grant Number | | | | 42,790.33- | 42,790.33 | 42,790.33 | |
| | 46020562 | N | GS | 03DA302 | | | | 40,970.00 | 40,970.00- | 40,970.00- | |

Agency Number 046 DEPT CORRECTIONAL SERVCS

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 46020563 | N | GS | 03DA302 | | | | 122,910.00 | 122,910.00- | 122,910.00- | |
| | | | | Sub Total by BU Type | | | | 163,880.00 | 163,880.00- | 163,880.00- | |
| | | | | Total by Grant Number | | | | 163,880.00 | 163,880.00- | 163,880.00- | |
| | 46020612 | N | GS | 03RT1000 | | | | 167,533.00 | 167,533.00- | 167,533.00- | |
| | 46020613 | N | GS | 03RT1000 | | | | 30,000.00 | 30,000.00- | 30,000.00- | |
| | | | | Sub Total by BU Type | | | | 197,533.00 | 197,533.00- | 197,533.00- | |
| | | | | Total by Grant Number | | | | 197,533.00 | 197,533.00- | 197,533.00- | |
| | 46020610 | N | GS | 03RT1001 | | | | 214,831.00 | 214,831.00- | 214,831.00- | |
| | 46020611 | N | GS | 03RT1001 | | | | 71,610.00 | 71,610.00- | 71,610.00- | |
| | | | | Sub Total by BU Type | | | | 286,441.00 | 286,441.00- | 286,441.00- | |
| | | | | Total by Grant Number | | | | 286,441.00 | 286,441.00- | 286,441.00- | |
| | 46330028 | | GS | 0311 | | | | 150.00 | 150.00- | 150.00- | |
| | | | | Sub Total by BU Type | | | | 150.00 | 150.00- | 150.00- | |
| | | | | Total by Grant Number | | | | 150.00 | 150.00- | 150.00- | |
| | 46020619 | N | GS | 04DA313 | | | | 42,646.00 | 42,646.00- | 42,646.00- | |
| | 46020620 | N | GS | 04DA313 | | | | 127,938.00 | 127,938.00- | 127,938.00- | |
| | | | | Sub Total by BU Type | | | | 170,584.00 | 170,584.00- | 170,584.00- | |
| | | | | Total by Grant Number | | | | 170,584.00 | 170,584.00- | 170,584.00- | |
| | 46020643 | N | GS | 05.10 | | | | 14,970.90 | 14,970.90- | 14,970.90- | |
| | 46030207 | N | GS | 05.10 | | | | 1,361.00 | 1,361.00- | 1,361.00- | |
| | 46040243 | N | GS | 05.10 | | | | 680.46 | 680.46- | 680.46- | |
| | 46080196 | N | GS | 05.10 | | | | 453.73 | 453.73- | 453.73- | |
| | 46090243 | N | GS | 05.10 | | | | 680.46 | 680.46- | 680.46- | |
| | 46120265 | N | GS | 05.10 | | | | 680.46 | 680.46- | 680.46- | |
| | 46170235 | N | GS | 05.10 | | | | 453.73 | 453.73- | 453.73- | |
| | 46190062 | N | GS | 05.10 | | | | 680.46 | 680.46- | 680.46- | |
| | | | | Sub Total by BU Type | | | | 19,961.20 | 19,961.20- | 19,961.20- | |
| | | | | Total by Grant Number | | | | 19,961.20 | 19,961.20- | 19,961.20- | |
| | 46020665 | N | GS | 05RT1000 | | | | 191,153.55 | 191,153.55- | 191,153.55- | |
| | 46020666 | N | GS | 05RT1000 | | | | 63,717.85 | 63,717.85- | 63,717.85- | |
| | | | | Sub Total by BU Type | | | | 254,871.40 | 254,871.40- | 254,871.40- | |
| | | | | Total by Grant Number | | | | 254,871.40 | 254,871.40- | 254,871.40- | |
| | 46020667 | N | GS | 05RT1001 | | | | 18,168.45 | 18,168.45- | 18,168.45- | |
| | 46020668 | N | GS | 05RT1001 | | | | 6,056.15 | 6,056.15- | 6,056.15- | |
| | | | | Sub Total by BU Type | | | | 24,224.60 | 24,224.60- | 24,224.60- | |
| | | | | Total by Grant Number | | | | 24,224.60 | 24,224.60- | 24,224.60- | |
| | 46020680 | N | GS | 06RT1000 | | | | 53,031.00 | 53,031.00- | 53,031.00- | |
| | 46020681 | N | GS | 06RT1000 | | | | 17,677.00 | 17,677.00- | 17,677.00- | |
| | | | | Sub Total by BU Type | | | | 70,708.00 | 70,708.00- | 70,708.00- | |
| | | | | Total by Grant Number | | | | 70,708.00 | 70,708.00- | 70,708.00- | |
| | 46020682 | | GS | 06RT1001 | | | | 9,575.00 | 9,575.00- | 9,575.00- | |
| | 46020683 | | GS | 06RT1001 | | | | 3,192.00 | 3,192.00- | 3,192.00- | |

Agency Number 046 DEPT CORRECTIONAL SERVCS

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | | | 12,767.00 | 12,767.00- | 12,767.00- | |
| | | | | Total by Grant Number | | | | 12,767.00 | 12,767.00- | 12,767.00- | |
| | 46020702 | N | GS | 07DA312 | | | | 12,618.00 | 12,618.00- | 12,618.00- | |
| | 46020703 | N | GS | 07DA312 | | | | 4,206.00 | 4,206.00- | 4,206.00- | |
| | | | | Sub Total by BU Type | | | | 16,824.00 | 16,824.00- | 16,824.00- | |
| | | | | Total by Grant Number | | | | 16,824.00 | 16,824.00- | 16,824.00- | |
| | 46020718 | N | GS | 07MI802 | | | | 65,873.37 | 65,873.37- | 65,873.37- | |
| | | | | Sub Total by BU Type | | | | 65,873.37 | 65,873.37- | 65,873.37- | |
| | | | | Total by Grant Number | | | | 65,873.37 | 65,873.37- | 65,873.37- | |
| | 46020704 | N | GS | 07RT1000 | | | | 61,258.00 | 61,258.00- | 61,258.00- | |
| | | | | Sub Total by BU Type | | | | 61,258.00 | 61,258.00- | 61,258.00- | |
| | | | | Total by Grant Number | | | | 61,258.00 | 61,258.00- | 61,258.00- | |
| | 46020705 | N | GS | 07RT10000 | | | | 20,419.00 | 20,419.00- | 20,419.00- | |
| | | | | Sub Total by BU Type | | | | 20,419.00 | 20,419.00- | 20,419.00- | |
| | | | | Total by Grant Number | | | | 20,419.00 | 20,419.00- | 20,419.00- | |
| | 46020736 | N | GS | 08DA313 | | | | 12,518.00 | 12,518.00- | 12,518.00- | |
| | 46020737 | N | GS | 08DA313 | | | | 4,172.00 | 4,172.00- | 4,172.00- | |
| | | | | Sub Total by BU Type | | | | 16,690.00 | 16,690.00- | 16,690.00- | |
| | | | | Total by Grant Number | | | | 16,690.00 | 16,690.00- | 16,690.00- | |
| | 46020733 | N | GS | 08RT1000 | | | | 56,095.00 | 56,095.00- | 56,095.00- | |
| | | | | Sub Total by BU Type | | | | 56,095.00 | 56,095.00- | 56,095.00- | |
| | | | | Total by Grant Number | | | | 56,095.00 | 56,095.00- | 56,095.00- | |
| | 46020734 | N | GS | 08RT10000 | | | | 18,698.00 | 18,698.00- | 18,698.00- | |
| | | | | Sub Total by BU Type | | | | 18,698.00 | 18,698.00- | 18,698.00- | |
| | | | | Total by Grant Number | | | | 18,698.00 | 18,698.00- | 18,698.00- | |
| | 46020759 | N | GS | 09DA312 | | | | 43,070.56 | 43,070.56- | 43,070.56- | |
| | 46020760 | N | GS | 09DA312 | | | | 14,356.86 | 14,356.86- | 14,356.86- | |
| | | | | Sub Total by BU Type | | | | 57,427.42 | 57,427.42- | 57,427.42- | |
| | | | | Total by Grant Number | | | | 57,427.42 | 57,427.42- | 57,427.42- | |
| | 46020764 | N | GS | 09DX9000 | | 60,135.00 | | 60,135.00 | 60,135.00- | | |
| | | | | Sub Total by BU Type | | 60,135.00 | | 60,135.00 | 60,135.00- | | |
| | | | | Total by Grant Number | | 60,135.00 | | 60,135.00 | 60,135.00- | | |
| | 46020751 | N | GS | 09RT1000 | | | | 62,726.00 | 62,726.00- | 62,726.00- | |
| | | | | Sub Total by BU Type | | | | 62,726.00 | 62,726.00- | 62,726.00- | |
| | | | | Total by Grant Number | | | | 62,726.00 | 62,726.00- | 62,726.00- | |
| | 46020752 | N | GS | 09RT10000 | | | | 20,909.00 | 20,909.00- | 20,909.00- | |
| | | | | Sub Total by BU Type | | | | 20,909.00 | 20,909.00- | 20,909.00- | |
| | | | | Total by Grant Number | | | | 20,909.00 | 20,909.00- | 20,909.00- | |
| | 46490045 | | GS | 10/05 TSC MATA STORY | | | | 204.00 | 204.00- | 204.00- | |
| | | | | Sub Total by BU Type | | | | 204.00 | 204.00- | 204.00- | |
| | | | | Total by Grant Number | | | | 204.00 | 204.00- | 204.00- | |
| | 46020778 | N | GS | 10DA0309 | | | | 22,691.30 | 22,691.30- | 22,691.30- | |
| | 46020779 | N | GS | 10DA0309 | | | | 7,563.77 | 7,563.77- | 7,563.77- | |

Grant/Project Status

Agency Number 046 DEPT CORRECTIONAL SERVCS

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | | | 30,255.07 | 30,255.07- | 30,255.07- | |
| | | | | Total by Grant Number | | | | 30,255.07 | 30,255.07- | 30,255.07- | |
| | 46020768 | N | GS | 10RT1000 | | | | 184,510.00 | 184,510.00- | 184,510.00- | |
| | 46020769 | N | GS | 10RT1000 | | | | 61,503.00 | 61,503.00- | 61,503.00- | |
| | | | | Sub Total by BU Type | | | | 246,013.00 | 246,013.00- | 246,013.00- | |
| | | | | Total by Grant Number | | | | 246,013.00 | 246,013.00- | 246,013.00- | |
| | 46020802 | N | GS | 11DA0312 | | | | 18,147.75 | 18,147.75- | 18,147.75- | |
| | 46020803 | N | GS | 11DA0312 | | | | 6,049.25 | 6,049.25- | 6,049.25- | |
| | | | | Sub Total by BU Type | | | | 24,197.00 | 24,197.00- | 24,197.00- | |
| | | | | Total by Grant Number | | | | 24,197.00 | 24,197.00- | 24,197.00- | |
| | 46020798 | | GS | 11RT1000 | | 150,514.00 | | 148,538.98 | 148,538.98- | 1,975.02 | |
| | 46020799 | N | GS | 11RT1000 | | 50,174.00 | | 49,513.00 | 49,513.00- | 661.00 | |
| | | | | Sub Total by BU Type | | 200,688.00 | | 198,051.98 | 198,051.98- | 2,636.02 | |
| | | | | Total by Grant Number | | 200,688.00 | | 198,051.98 | 198,051.98- | 2,636.02 | |
| | 46020812 | N | GS | 12DA305 | | | | 5,286.27 | 5,286.27- | 5,286.27- | |
| | 46020820 | N | GS | 12DA305 | | | | 13,593.28 | 13,593.28- | 13,593.28- | |
| | | | | Sub Total by BU Type | | | | 18,879.55 | 18,879.55- | 18,879.55- | |
| | | | | Total by Grant Number | | | | 18,879.55 | 18,879.55- | 18,879.55- | |
| | 46020809 | | GS | 12RT1000 | | 55,378.00 | 1,088.76 | 54,721.31 | 54,721.31- | 656.69 | |
| | 46020810 | | GS | 12RT1000 | | 18,459.00 | 1,054.83 | 18,240.43 | 18,240.43- | 218.57 | |
| | | | | Sub Total by BU Type | | 73,837.00 | 2,143.59 | 72,961.74 | 72,961.74- | 875.26 | |
| | | | | Total by Grant Number | | 73,837.00 | 2,143.59 | 72,961.74 | 72,961.74- | 875.26 | |
| | 46020789 | N | GS | 12000544 | | | | 5,000.00 | 5,000.00- | 5,000.00- | |
| | | | | Sub Total by BU Type | | | | 5,000.00 | 5,000.00- | 5,000.00- | |
| | | | | Total by Grant Number | | | | 5,000.00 | 5,000.00- | 5,000.00- | |
| | 46020825 | N | GS | 13-2AEP-61-00-965505 | | | | 338.88 | 338.88- | 338.88- | |
| | | | | Sub Total by BU Type | | | | 338.88 | 338.88- | 338.88- | |
| | | | | Total by Grant Number | | | | 338.88 | 338.88- | 338.88- | |
| | 46020839 | N | GS | 13DA309 | | 12,750.00 | | 10,200.00 | 10,200.00- | 2,550.00 | |
| | | | | Sub Total by BU Type | | 12,750.00 | | 10,200.00 | 10,200.00- | 2,550.00 | |
| | 46020840 | N | MT | 13DA309 | | 3,187.50 | | 2,550.00 | 2,550.00- | 637.50 | |
| | | | | Sub Total by BU Type | | 3,187.50 | | 2,550.00 | 2,550.00- | 637.50 | |
| | | | | Total by Grant Number | | 15,937.50 | | 12,750.00 | 12,750.00- | 3,187.50 | |
| | 46020841 | | GS | 13RT1000 | | 70,791.00 | 2,436.39 | 3,507.18 | 3,507.18- | 67,283.82 | |
| | 46020842 | | GS | 13RT1000 | | 23,598.00 | 690.47 | 1,047.40 | 1,047.40- | 22,550.60 | |
| | | | | Sub Total by BU Type | | 94,389.00 | 3,126.86 | 4,554.58 | 4,554.58- | 89,834.42 | |
| | | | | Total by Grant Number | | 94,389.00 | 3,126.86 | 4,554.58 | 4,554.58- | 89,834.42 | |
| | 46020881 | | GS | 14JF1000 | | 7,402.00 | | | | 7,402.00 | |
| | | | | Sub Total by BU Type | | 7,402.00 | | | | 7,402.00 | |
| | | | | Total by Grant Number | | 7,402.00 | | | | 7,402.00 | |
| | 46020879 | | GS | 14RT1000 | | 58,490.00 | | | | 58,490.00 | |
| | 46020880 | | GS | 14RT1000 | | 19,497.00 | | | | 19,497.00 | |

Agency Number 046 DEPT CORRECTIONAL SERVCS

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | 77,987.00 | | | | 77,987.00 | |
| | | | | Total by Grant Number | | 77,987.00 | | | | 77,987.00 | |
| | 46020882 | | GS | 14XT1000 | | 38,457.00 | | | | 38,457.00 | |
| | | | | Sub Total by BU Type | | 38,457.00 | | | | 38,457.00 | |
| | | | | Total by Grant Number | | 38,457.00 | | | | 38,457.00 | |
| | 46020861 | N | IS | 15-2AEP-61-00-965505 | | 6,403.00 | | 3,226.90 | 3,226.90- | 3,176.10 | |
| | | | | Sub Total by BU Type | | 6,403.00 | | 3,226.90 | 3,226.90- | 3,176.10 | |
| | | | | Total by Grant Number | | 6,403.00 | | 3,226.90 | 3,226.90- | 3,176.10 | |
| | 46330138 | | GS | 151MA-FY04 | | | | 350.00 | 350.00- | 350.00- | |
| | | | | Sub Total by BU Type | | | | 350.00 | 350.00- | 350.00- | |
| | | | | Total by Grant Number | | | | 350.00 | 350.00- | 350.00- | |
| | 46020887 | | GS | 16-2AEP-61-00-965505 | | | 455.10 | 455.10 | 455.10- | 455.10- | |
| | | | | Sub Total by BU Type | | | 455.10 | 455.10 | 455.10- | 455.10- | |
| | | | | Total by Grant Number | | | 455.10 | 455.10 | 455.10- | 455.10- | |
| | 46040021 | | GS | 2-ABE-2001 | | | | 13,842.13 | 13,842.13- | 13,842.13- | |
| | 46040035 | N | GS | 2-ABE-2001 | | | | 31,069.29 | 31,069.29- | 31,069.29- | |
| | 46040037 | N | GS | 2-ABE-2001 | | | | 6,952.41 | 6,952.41- | 6,952.41- | |
| | | | | Sub Total by BU Type | | | | 51,863.83 | 51,863.83- | 51,863.83- | |
| | | | | Total by Grant Number | | | | 51,863.83 | 51,863.83- | 51,863.83- | |
| | 46040025 | | GY | 2AEF0698 | | | | 19,762.62 | 19,762.62- | 19,762.62- | |
| | | | | Sub Total by BU Type | | | | 19,762.62 | 19,762.62- | 19,762.62- | |
| | | | | Total by Grant Number | | | | 19,762.62 | 19,762.62- | 19,762.62- | |
| | 46040024 | | GS | 2AET06-99 | | | | 10,766.08 | 10,766.08- | 10,766.08- | |
| | | | | Sub Total by BU Type | | | | 10,766.08 | 10,766.08- | 10,766.08- | |
| | | | | Total by Grant Number | | | | 10,766.08 | 10,766.08- | 10,766.08- | |
| | 46020100 | | GY | 2001APBX0618 | | | | 400,000.00 | 400,000.00- | 400,000.00- | |
| | 46210016 | N | GY | 2001APBX0618 | | | | 448,550.00 | 448,550.00- | 448,550.00- | |
| | | | | Sub Total by BU Type | | | | 848,550.00 | 848,550.00- | 848,550.00- | |
| | | | | Total by Grant Number | | | | 848,550.00 | 848,550.00- | 848,550.00- | |
| | 46210017 | N | GY | 2001APBX1087 | | | | 554,681.00 | 554,681.00- | 554,681.00- | |
| | | | | Sub Total by BU Type | | | | 554,681.00 | 554,681.00- | 554,681.00- | |
| | | | | Total by Grant Number | | | | 554,681.00 | 554,681.00- | 554,681.00- | |
| | 46020565 | N | GS | 2002 HOMELAND SECURITY | | | | 66,891.00 | 66,891.00- | 66,891.00- | |
| | | | | Sub Total by BU Type | | | | 66,891.00 | 66,891.00- | 66,891.00- | |
| | | | | Total by Grant Number | | | | 66,891.00 | 66,891.00- | 66,891.00- | |
| | 46040022 | | GS | 2002ABE | | | | 16,002.00 | 16,002.00- | 16,002.00- | |
| | 46040040 | N | GS | 2002ABE | | | | 33,751.91 | 33,751.91- | 33,751.91- | |
| | 46040041 | N | GS | 2002ABE | | | | 11,539.78 | 11,539.78- | 11,539.78- | |
| | 46040042 | N | GS | 2002ABE | | | | 165.42 | 165.42- | 165.42- | |
| | | | | Sub Total by BU Type | | | | 61,459.11 | 61,459.11- | 61,459.11- | |
| | | | | Total by Grant Number | | | | 61,459.11 | 61,459.11- | 61,459.11- | |
| | 46210018 | N | GY | 2002APBX1087 | | | | 620,901.00 | 620,901.00- | 620,901.00- | |
| | | | | Sub Total by BU Type | | | | 620,901.00 | 620,901.00- | 620,901.00- | |

Agency Number 046 DEPT CORRECTIONAL SERVCS

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | | | 620,901.00 | 620,901.00- | 620,901.00- | |
| | 46090001 | | GS | 2002CHAUT | | | | 160.00 | 160.00- | 160.00- | |
| | 46090021 | | GS | 2002CHAUT | | | | 480.00 | 480.00- | 480.00- | |
| | | | | Sub Total by BU Type | | | | 640.00 | 640.00- | 640.00- | |
| | | | | Total by Grant Number | | | | 640.00 | 640.00- | 640.00- | |
| | 46040236 | | GS | 2003ABE | | | | 73,988.24 | 73,988.24- | 73,988.24- | |
| | | | | Sub Total by BU Type | | | | 73,988.24 | 73,988.24- | 73,988.24- | |
| | | | | Total by Grant Number | | | | 73,988.24 | 73,988.24- | 73,988.24- | |
| | 46210019 | N | GY | 2003APBX0335 | | | | 290,026.00 | 290,026.00- | 290,026.00- | |
| | | | | Sub Total by BU Type | | | | 290,026.00 | 290,026.00- | 290,026.00- | |
| | | | | Total by Grant Number | | | | 290,026.00 | 290,026.00- | 290,026.00- | |
| | 46020564 | N | GS | 2003MUTS0008 | | | | 42,733.13 | 42,733.13- | 42,733.13- | |
| | | | | Sub Total by BU Type | | | | 42,733.13 | 42,733.13- | 42,733.13- | |
| | | | | Total by Grant Number | | | | 42,733.13 | 42,733.13- | 42,733.13- | |
| | 46020560 | | GY | 2003RECX0001 | | | | 1,852,649.00 | 1,852,649.00- | 1,852,649.00- | |
| | 46020609 | N | GY | 2003RECX0001 | | | | 75,624.33 | 75,624.33- | 75,624.33- | |
| | | | | Sub Total by BU Type | | | | 1,928,273.33 | 1,928,273.33- | 1,928,273.33- | |
| | | | | Total by Grant Number | | | | 1,928,273.33 | 1,928,273.33- | 1,928,273.33- | |
| | 46020641 | N | GY | 2004APBX0092 | | | | 114,617.54 | 114,617.54- | 114,617.54- | |
| | 46210020 | | GY | 2004APBX0092 | | | | 200,640.46 | 200,640.46- | 200,640.46- | |
| | | | | Sub Total by BU Type | | | | 315,258.00 | 315,258.00- | 315,258.00- | |
| | | | | Total by Grant Number | | | | 315,258.00 | 315,258.00- | 315,258.00- | |
| | 46020574 | N | GS | 2004GET40048 | | | | 114,185.11 | 114,185.11- | 114,185.11- | |
| | | | | Sub Total by BU Type | | | | 114,185.11 | 114,185.11- | 114,185.11- | |
| | | | | Total by Grant Number | | | | 114,185.11 | 114,185.11- | 114,185.11- | |
| | 46020615 | N | GS | 2004RPBX0020 | | | | 122,085.61 | 122,085.61- | 122,085.61- | |
| | | | | Sub Total by BU Type | | | | 122,085.61 | 122,085.61- | 122,085.61- | |
| | 46020614 | N | GY | 2004RPBX0020 | | | | 129,621.72 | 129,621.72- | 129,621.72- | |
| | | | | Sub Total by BU Type | | | | 129,621.72 | 129,621.72- | 129,621.72- | |
| | | | | Total by Grant Number | | | | 251,707.33 | 251,707.33- | 251,707.33- | |
| | 46040238 | N | GS | 2005ABE | | | | 49,209.37 | 49,209.37- | 49,209.37- | |
| | 46040239 | N | GS | 2005ABE | | | | 49,581.12 | 49,581.12- | 49,581.12- | |
| | | | | Sub Total by BU Type | | | | 98,790.49 | 98,790.49- | 98,790.49- | |
| | | | | Total by Grant Number | | | | 98,790.49 | 98,790.49- | 98,790.49- | |
| | 46020642 | N | GS | 2005GET50020 | | | | 45,000.00 | 45,000.00- | 45,000.00- | |
| | | | | Sub Total by BU Type | | | | 45,000.00 | 45,000.00- | 45,000.00- | |
| | | | | Total by Grant Number | | | | 45,000.00 | 45,000.00- | 45,000.00- | |
| | 46040246 | N | GS | 2006ABE | | | | 47,596.75 | 47,596.75- | 47,596.75- | |
| | 46040247 | N | GS | 2006ABE | | | | 16,858.00 | 16,858.00- | 16,858.00- | |
| | | | | Sub Total by BU Type | | | | 64,454.75 | 64,454.75- | 64,454.75- | |
| | | | | Total by Grant Number | | | | 64,454.75 | 64,454.75- | 64,454.75- | |
| | 46020656 | | GY | 2006APBX0261 | | | | 137,507.00 | 137,507.00- | 137,507.00- | |
| | 46020664 | N | GY | 2006APBX0261 | | | | | 217,000.00- | 217,000.00- | |

Agency Number 046 DEPT CORRECTIONAL SERVCS

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | 217,000.00 | | | |
| | | | | Sub Total by BU Type | | | | 354,507.00 | 354,507.00- | 354,507.00- | |
| | | | | Total by Grant Number | | | | 354,507.00 | 354,507.00- | 354,507.00- | |
| | 46020679 | N | GS | 2006RPBX0031 | | | | 154,892.98 | 154,892.98- | 154,892.98- | |
| | | | | Sub Total by BU Type | | | | 154,892.98 | 154,892.98- | 154,892.98- | |
| | 46020678 | N | GY | 2006RPBX0031 | | | | 327,437.60 | 327,437.60- | 327,437.60- | |
| | | | | Sub Total by BU Type | | | | 327,437.60 | 327,437.60- | 327,437.60- | |
| | | | | Total by Grant Number | | | | 482,330.58 | 482,330.58- | 482,330.58- | |
| | 46020676 | N | GS | 2006815 | | | | 3,950.00 | 3,950.00- | 3,950.00- | |
| | | | | Sub Total by BU Type | | | | 3,950.00 | 3,950.00- | 3,950.00- | |
| | | | | Total by Grant Number | | | | 3,950.00 | 3,950.00- | 3,950.00- | |
| | 46040248 | N | GS | 2007ABE | | | | 49,079.92 | 49,079.92- | 49,079.92- | |
| | 46040249 | N | GS | 2007ABE | | | | 24,072.76 | 24,072.76- | 24,072.76- | |
| | | | | Sub Total by BU Type | | | | 73,152.68 | 73,152.68- | 73,152.68- | |
| | | | | Total by Grant Number | | | | 73,152.68 | 73,152.68- | 73,152.68- | |
| | 46020698 | N | GY | 2007APBX04 | | | | 99,574.31 | 99,574.31- | 99,574.31- | |
| | 46020784 | N | GY | 2007APBX04 | | | | 293,132.69 | 293,132.69- | 293,132.69- | |
| | | | | Sub Total by BU Type | | | | 392,707.00 | 392,707.00- | 392,707.00- | |
| | | | | Total by Grant Number | | | | 392,707.00 | 392,707.00- | 392,707.00- | |
| | 46020690 | N | GS | 2007527 | | | | 8,689.00 | 8,689.00- | 8,689.00- | |
| | | | | Sub Total by BU Type | | | | 8,689.00 | 8,689.00- | 8,689.00- | |
| | | | | Total by Grant Number | | | | 8,689.00 | 8,689.00- | 8,689.00- | |
| | 46020691 | N | GS | 2007528 | | | | 10,912.00 | 10,912.00- | 10,912.00- | |
| | | | | Sub Total by BU Type | | | | 10,912.00 | 10,912.00- | 10,912.00- | |
| | | | | Total by Grant Number | | | | 10,912.00 | 10,912.00- | 10,912.00- | |
| | 46040251 | | GS | 2008ABE | | | | 50,488.82 | 50,488.82- | 50,488.82- | |
| | 46040252 | N | GS | 2008ABE | | | | 16,608.00 | 16,608.00- | 16,608.00- | |
| | | | | Sub Total by BU Type | | | | 67,096.82 | 67,096.82- | 67,096.82- | |
| | | | | Total by Grant Number | | | | 67,096.82 | 67,096.82- | 67,096.82- | |
| | 46020716 | | GY | 2008APBX0692 | | | | 337,870.00 | 337,870.00- | 337,870.00- | |
| | | | | Sub Total by BU Type | | | | 337,870.00 | 337,870.00- | 337,870.00- | |
| | | | | Total by Grant Number | | | | 337,870.00 | 337,870.00- | 337,870.00- | |
| | 46020748 | N | GY | 2008APBX1480 | | | | 311,114.00 | 311,114.00- | 311,114.00- | |
| | | | | Sub Total by BU Type | | | | 311,114.00 | 311,114.00- | 311,114.00- | |
| | | | | Total by Grant Number | | | | 311,114.00 | 311,114.00- | 311,114.00- | |
| | 46020714 | N | GS | 2008518 | | | | 38,062.60 | 38,062.60- | 38,062.60- | |
| | | | | Sub Total by BU Type | | | | 38,062.60 | 38,062.60- | 38,062.60- | |
| | | | | Total by Grant Number | | | | 38,062.60 | 38,062.60- | 38,062.60- | |
| | 46020721 | N | GS | 2009ABE | | | | 2,840.40 | 2,840.40- | 2,840.40- | |
| | 46020722 | N | GS | 2009ABE | | | | 5,274.35 | 5,274.35- | 5,274.35- | |
| | 46020723 | N | GS | 2009ABE | | | | 14,125.76 | 14,125.76- | 14,125.76- | |
| | 46020724 | N | GS | 2009ABE | | | | 5,684.48 | 5,684.48- | 5,684.48- | |

Agency Number 046 DEPT CORRECTIONAL SERVCS

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 46020725 | N | GS | 2009ABE | | | | 6,113.05 | 6,113.05- | 6,113.05- | |
| | 46020726 | N | GS | 2009ABE | | | | 3,029.88 | 3,029.88- | 3,029.88- | |
| | 46020728 | N | GS | 2009ABE | | | | 1,069.39 | 1,069.39- | 1,069.39- | |
| | 46020730 | N | GS | 2009ABE | | | | 4,981.57 | 4,981.57- | 4,981.57- | |
| | 46040253 | N | GS | 2009ABE | | | | 69,301.99 | 69,301.99- | 69,301.99- | |
| | 46040254 | N | GS | 2009ABE | | | | 50,099.78 | 50,099.78- | 50,099.78- | |
| | 46170239 | N | GS | 2009ABE | | | | 4,692.07 | 4,692.07- | 4,692.07- | |
| | | | | Sub Total by BU Type | | | | 167,212.72 | 167,212.72- | 167,212.72- | |
| | | | | Total by Grant Number | | | | 167,212.72 | 167,212.72- | 167,212.72- | |
| | 46020804 | N | GY | 2009APBX0336 | | | | 309,208.00 | 309,208.00- | 309,208.00- | |
| | | | | Sub Total by BU Type | | | | 309,208.00 | 309,208.00- | 309,208.00- | |
| | | | | Total by Grant Number | | | | 309,208.00 | 309,208.00- | 309,208.00- | |
| | 46020754 | N | GS | 2010ABE | | | | 122,095.00 | 122,095.00- | 122,095.00- | |
| | 46020755 | N | GS | 2010ABE | | | | 58,319.04 | 58,319.04- | 58,319.04- | |
| | | | | Sub Total by BU Type | | | | 180,414.04 | 180,414.04- | 180,414.04- | |
| | | | | Total by Grant Number | | | | 180,414.04 | 180,414.04- | 180,414.04- | |
| | 46020814 | N | GY | 2010SCAAP | | | | 297,977.00 | 297,977.00- | 297,977.00- | |
| | | | | Sub Total by BU Type | | | | 297,977.00 | 297,977.00- | 297,977.00- | |
| | | | | Total by Grant Number | | | | 297,977.00 | 297,977.00- | 297,977.00- | |
| | 46020774 | N | GY | 2010WPBX0012 | | | | 132,427.65 | 132,427.65- | 132,427.65- | |
| | | | | Sub Total by BU Type | | | | 132,427.65 | 132,427.65- | 132,427.65- | |
| | | | | Total by Grant Number | | | | 132,427.65 | 132,427.65- | 132,427.65- | |
| | 46020770 | N | GS | 2011ABE | | | | 120,320.42 | 120,320.42- | 120,320.42- | |
| | 46020771 | N | GS | 2011ABE | | | | 41,512.00 | 41,512.00- | 41,512.00- | |
| | | | | Sub Total by BU Type | | | | 161,832.42 | 161,832.42- | 161,832.42- | |
| | | | | Total by Grant Number | | | | 161,832.42 | 161,832.42- | 161,832.42- | |
| | 46020800 | N | GY | 2011APBX0386 | | | | 203,761.00 | 203,761.00- | 203,761.00- | |
| | | | | Sub Total by BU Type | | | | 203,761.00 | 203,761.00- | 203,761.00- | |
| | | | | Total by Grant Number | | | | 203,761.00 | 203,761.00- | 203,761.00- | |
| | 46020795 | | GS | 2012ABE | | | | 126,184.52 | 126,184.52- | 126,184.52- | |
| | 46020796 | | GS | 2012ABE | | | | 43,585.41 | 43,585.41- | 43,585.41- | |
| | | | | Sub Total by BU Type | | | | 169,769.93 | 169,769.93- | 169,769.93- | |
| | | | | Total by Grant Number | | | | 169,769.93 | 169,769.93- | 169,769.93- | |
| | 46020813 | N | GY | 2012APBX0263 | | | | 153,466.00 | 153,466.00- | 153,466.00- | |
| | | | | Sub Total by BU Type | | | | 153,466.00 | 153,466.00- | 153,466.00- | |
| | | | | Total by Grant Number | | | | 153,466.00 | 153,466.00- | 153,466.00- | |
| | 46020807 | N | GS | 2013ABE | | | | 126,674.00 | 126,674.00- | 126,674.00- | |
| | 46020817 | N | GS | 2013ABE | | | | 42,119.00 | 42,119.00- | 42,119.00- | |
| | | | | Sub Total by BU Type | | | | 168,793.00 | 168,793.00- | 168,793.00- | |
| | | | | Total by Grant Number | | | | 168,793.00 | 168,793.00- | 168,793.00- | |
| | 46020836 | N | GY | 2013SCAAP | | | | 276,446.00 | 276,446.00- | 276,446.00- | |
| | | | | Sub Total by BU Type | | | | 276,446.00 | 276,446.00- | 276,446.00- | |

Grant/Project Status

Agency Number 046 DEPT CORRECTIONAL SERVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | | | 276,446.00 | 276,446.00- | 276,446.00- | |
| | 46020860 | N | GY | 2014SCAAP | | | | 215,232.00 | 215,232.00- | 215,232.00- | |
| | | | | Sub Total by BU Type | | | | 215,232.00 | 215,232.00- | 215,232.00- | |
| | | | | Total by Grant Number | | | | 215,232.00 | 215,232.00- | 215,232.00- | |
| | 46030023 | | GS | 226-FY99 | | | | 2,372.00 | 2,372.00- | 2,372.00- | |
| | | | | Sub Total by BU Type | | | | 2,372.00 | 2,372.00- | 2,372.00- | |
| | | | | Total by Grant Number | | | | 2,372.00 | 2,372.00- | 2,372.00- | |
| | 46330139 | N | GS | 226AWFY04 | | | | 1,134.00 | 1,134.00- | 1,134.00- | |
| | | | | Sub Total by BU Type | | | | 1,134.00 | 1,134.00- | 1,134.00- | |
| | | | | Total by Grant Number | | | | 1,134.00 | 1,134.00- | 1,134.00- | |
| | 46420072 | N | GS | 239MAFY04 | | | | 250.00 | 250.00- | 250.00- | |
| | | | | Sub Total by BU Type | | | | 250.00 | 250.00- | 250.00- | |
| | | | | Total by Grant Number | | | | 250.00 | 250.00- | 250.00- | |
| | 46490042 | | GS | 276MAYFY03B | | | | 350.00 | 350.00- | 350.00- | |
| | | | | Sub Total by BU Type | | | | 350.00 | 350.00- | 350.00- | |
| | | | | Total by Grant Number | | | | 350.00 | 350.00- | 350.00- | |
| | 46170242 | | GS | 28-0602 | 299,565.78 | | | | 299,565.78 | | |
| 46170242 | 46170245 | | GS | 28-0602 | | | 3,384.16 | 213,373.82 | 213,373.82- | 213,373.82- | |
| 46170242 | 46170246 | | GS | 28-0602 | | | | 56,000.00 | 56,000.00- | 56,000.00- | |
| | | | | Sub Total by BU Type | 299,565.78 | | 3,384.16 | 269,373.82 | 30,191.96 | 269,373.82- | |
| | | | | Total by Grant Number | 299,565.78 | | 3,384.16 | 269,373.82 | 30,191.96 | 269,373.82- | |
| | 46420071 | | GS | 295MAFY03B | | | | 350.00 | 350.00- | 350.00- | |
| | | | | Sub Total by BU Type | | | | 350.00 | 350.00- | 350.00- | |
| | | | | Total by Grant Number | | | | 350.00 | 350.00- | 350.00- | |
| | 46030024 | | GS | 335AWFY01 | | | | 4,400.00 | 4,400.00- | 4,400.00- | |
| | | | | Sub Total by BU Type | | | | 4,400.00 | 4,400.00- | 4,400.00- | |
| | | | | Total by Grant Number | | | | 4,400.00 | 4,400.00- | 4,400.00- | |
| | 46190059 | | GS | 336MAFY03B | | | | 750.00 | 750.00- | 750.00- | |
| | | | | Sub Total by BU Type | | | | 750.00 | 750.00- | 750.00- | |
| | | | | Total by Grant Number | | | | 750.00 | 750.00- | 750.00- | |
| | 46030020 | | GS | 363MA | | | | 694.62- | 694.62 | 694.62 | |
| | | | | Sub Total by BU Type | | | | 694.62- | 694.62 | 694.62 | |
| | | | | Total by Grant Number | | | | 694.62- | 694.62 | 694.62 | |
| | 46490046 | N | GS | 365MFY05 | | | | 400.00 | 400.00- | 400.00- | |
| | | | | Sub Total by BU Type | | | | 400.00 | 400.00- | 400.00- | |
| | | | | Total by Grant Number | | | | 400.00 | 400.00- | 400.00- | |
| | 46330140 | N | GS | 3983MAFY2007 | | | | 500.00 | 500.00- | 500.00- | |
| | | | | Sub Total by BU Type | | | | 500.00 | 500.00- | 500.00- | |
| | | | | Total by Grant Number | | | | 500.00 | 500.00- | 500.00- | |
| | 46490054 | N | GS | 4007MAFY2007 | | | | 500.00 | 500.00- | 500.00- | |
| | | | | Sub Total by BU Type | | | | 500.00 | 500.00- | 500.00- | |
| | | | | Total by Grant Number | | | | 500.00 | 500.00- | 500.00- | |
| | 46330141 | N | GS | 4008MAFY2007 | | | | 1,000.00 | 1,000.00- | 1,000.00- | |

Grant/Project Status

Agency Number 046 DEPT CORRECTIONAL SERVCS As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | | | 1,000.00 | 1,000.00- | 1,000.00- | |
| | | | | Total by Grant Number | | | | 1,000.00 | 1,000.00- | 1,000.00- | |
| | 46490051 | N | GS | 405MAFY06 | | | | 500.00 | 500.00- | 500.00- | |
| | | | | Sub Total by BU Type | | | | 500.00 | 500.00- | 500.00- | |
| | | | | Total by Grant Number | | | | 500.00 | 500.00- | 500.00- | |
| | 46330142 | N | GS | 4289MAFY2008 | | | | 1,050.00 | 1,050.00- | 1,050.00- | |
| | | | | Sub Total by BU Type | | | | 1,050.00 | 1,050.00- | 1,050.00- | |
| | | | | Total by Grant Number | | | | 1,050.00 | 1,050.00- | 1,050.00- | |
| | 46330137 | | GS | 449MA-FY03B | | | | 895.00 | 895.00- | 895.00- | |
| | | | | Sub Total by BU Type | | | | 895.00 | 895.00- | 895.00- | |
| | | | | Total by Grant Number | | | | 895.00 | 895.00- | 895.00- | |
| 46020788 | 46080300 | N | IS | 47-11-0020 | | | | 1,529,180.86 | 1,529,180.86- | 1,529,180.86- | |
| 46020788 | 46080301 | N | IS | 47-11-0020 | | | | 296,000.00 | 296,000.00- | 296,000.00- | |
| | | | | Sub Total by BU Type | | | | 1,825,180.86 | 1,825,180.86- | 1,825,180.86- | |
| | | | | Total by Grant Number | | | | 1,825,180.86 | 1,825,180.86- | 1,825,180.86- | |
| | 46020311 | | GS | 91DA307G | | | | 8,935.00 | 8,935.00- | 8,935.00- | |
| | 46020312 | | GS | 91DA307G | | | | 41.00 | 41.00- | 41.00- | |
| | 46020313 | | GS | 91DA307G | | | | 590.50 | 590.50- | 590.50- | |
| | | | | Sub Total by BU Type | | | | 9,566.50 | 9,566.50- | 9,566.50- | |
| | | | | Total by Grant Number | | | | 9,566.50 | 9,566.50- | 9,566.50- | |
| | 46020119 | | GY | 92370 | | | | 373,966.16- | 373,966.16 | 373,966.16 | |
| | 46020275 | | GY | 92370 | | | | 138,219.25 | 138,219.25- | 138,219.25- | |
| | | | | Sub Total by BU Type | | | | 235,746.91- | 235,746.91 | 235,746.91 | |
| | | | | Total by Grant Number | | | | 235,746.91- | 235,746.91 | 235,746.91 | |
| | 46040023 | | GS | 9306002AET06 | | | | 7,172.09 | 7,172.09- | 7,172.09- | |
| | | | | Sub Total by BU Type | | | | 7,172.09 | 7,172.09- | 7,172.09- | |
| | | | | Total by Grant Number | | | | 7,172.09 | 7,172.09- | 7,172.09- | |
| | 46020837 | N | GS | 94-9410-248-1B16-14 | | | | 11,683.91 | 11,683.91- | 11,683.91- | |
| | | | | Sub Total by BU Type | | | | 11,683.91 | 11,683.91- | 11,683.91- | |
| | | | | Total by Grant Number | | | | 11,683.91 | 11,683.91- | 11,683.91- | |
| | 46020819 | N | GS | 94-9410-248-1B18-13 | | | | 8,662.10 | 8,662.10- | 8,662.10- | |
| | | | | Sub Total by BU Type | | | | 8,662.10 | 8,662.10- | 8,662.10- | |
| | | | | Total by Grant Number | | | | 8,662.10 | 8,662.10- | 8,662.10- | |
| | 46020765 | N | GS | 94-9410-248-1B19-10 | | | | 15,284.18 | 15,284.18- | 15,284.18- | |
| | | | | Sub Total by BU Type | | | | 15,284.18 | 15,284.18- | 15,284.18- | |
| | | | | Total by Grant Number | | | | 15,284.18 | 15,284.18- | 15,284.18- | |
| | 46020773 | | GS | 94-9410-248-1B6-11 | | | | 21,067.60 | 21,067.60- | 21,067.60- | |
| | | | | Sub Total by BU Type | | | | 21,067.60 | 21,067.60- | 21,067.60- | |
| | | | | Total by Grant Number | | | | 21,067.60 | 21,067.60- | 21,067.60- | |
| | 46170238 | N | GS | 95-5505-248-1B23-08 | | | | 9,915.07 | 9,915.07- | 9,915.07- | |
| | | | | Sub Total by BU Type | | | | 9,915.07 | 9,915.07- | 9,915.07- | |
| | | | | Total by Grant Number | | | | 9,915.07 | 9,915.07- | 9,915.07- | |
| | 46020001 | | GS | 96CVX0031 | | | | 49,733.11 | 49,733.11- | 49,733.11- | |

Agency Number 046 DEPT CORRECTIONAL SERVCS

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 46020002 | N | GS | 96CVX0031 | | | | 26,377.94 | 26,377.94- | 26,377.94- | |
| | 46020622 | N | GS | 96CVX0031 | | | | 20,222.08 | 20,222.08- | 20,222.08- | |
| | 46020624 | N | GS | 96CVX0031 | | | | 626.25 | 626.25- | 626.25- | |
| | 46020675 | N | GS | 96CVX0031 | | | | 7,473.84 | 7,473.84- | 7,473.84- | |
| | 46300002 | N | GS | 96CVX0031 | | | | 502,499.07 | 502,499.07- | 502,499.07- | |
| | 46300005 | N | GS | 96CVX0031 | | | | 556,390.22 | 556,390.22- | 556,390.22- | |
| | | | | Sub Total by BU Type | | | | 1,163,322.51 | 1,163,322.51- | 1,163,322.51- | |
| | 46020084 | | GY | 96CVX0031 | | | | 420,021.97 | 420,021.97- | 420,021.97- | |
| | 46020085 | | GY | 96CVX0031 | | | | 264,977.44 | 264,977.44- | 264,977.44- | |
| | 46020621 | N | GY | 96CVX0031 | | | | 181,998.72 | 181,998.72- | 181,998.72- | |
| | 46020623 | N | GY | 96CVX0031 | | | | 5,636.21 | 5,636.21- | 5,636.21- | |
| | 46020645 | N | GY | 96CVX0031 | | | | 219,240.00 | 219,240.00- | 219,240.00- | |
| | 46020674 | N | GY | 96CVX0031 | | | | 67,267.06 | 67,267.06- | 67,267.06- | |
| | 46020688 | N | GY | 96CVX0031 | | | | 410,077.08 | 410,077.08- | 410,077.08- | |
| | 46300006 | N | GY | 96CVX0031 | | | | 5,007,512.00 | 5,007,512.00- | 5,007,512.00- | |
| | | | | Sub Total by BU Type | | | | 6,576,730.48 | 6,576,730.48- | 6,576,730.48- | |
| | | | | Total by Grant Number | | | | 7,740,052.99 | 7,740,052.99- | 7,740,052.99- | |
| | 46040245 | N | GS | 965505-AET06-06 | | | | 10,771.00 | 10,771.00- | 10,771.00- | |
| | | | | Sub Total by BU Type | | | | 10,771.00 | 10,771.00- | 10,771.00- | |
| | | | | Total by Grant Number | | | | 10,771.00 | 10,771.00- | 10,771.00- | |
| | 46040241 | N | GS | 965505-2AEB06-05 | | | | 836.04 | 836.04- | 836.04- | |
| | | | | Sub Total by BU Type | | | | 836.04 | 836.04- | 836.04- | |
| | | | | Total by Grant Number | | | | 836.04 | 836.04- | 836.04- | |
| | 46040244 | N | GS | 965505-2AEB06-06 | | | | 696.95 | 696.95- | 696.95- | |
| | | | | Sub Total by BU Type | | | | 696.95 | 696.95- | 696.95- | |
| | | | | Total by Grant Number | | | | 696.95 | 696.95- | 696.95- | |
| | 46040250 | N | GS | 965505-2AEB06-07 | | | | 2,433.10 | 2,433.10- | 2,433.10- | |
| | | | | Sub Total by BU Type | | | | 2,433.10 | 2,433.10- | 2,433.10- | |
| | | | | Total by Grant Number | | | | 2,433.10 | 2,433.10- | 2,433.10- | |
| | 46020304 | | GS | 97DA312 | | | | 494.69 | 494.69- | 494.69- | |
| | 46020305 | | GS | 97DA312 | | | | 129.00 | 129.00- | 129.00- | |
| | 46020321 | | GS | 97DA312 | | | | 39,376.31 | 39,376.31- | 39,376.31- | |
| | 46020335 | N | GS | 97DA312 | | | | 118,848.10 | 118,848.10- | 118,848.10- | |
| | 46020336 | | GS | 97DA312 | | | | 764.90 | 764.90- | 764.90- | |
| | 46020337 | N | GS | 97DA312 | | | | 387.00 | 387.00- | 387.00- | |
| | | | | Sub Total by BU Type | | | | 160,000.00 | 160,000.00- | 160,000.00- | |
| | | | | Total by Grant Number | | | | 160,000.00 | 160,000.00- | 160,000.00- | |
| | 46020012 | | GS | 98-1001 | | | | 54,560.95 | 54,560.95- | 54,560.95- | |
| | 46020013 | | GS | 98-1001 | | | | 1,288.37 | 1,288.37- | 1,288.37- | |
| | 46020014 | | GS | 98-1001 | | | | 7,700.01 | 7,700.01- | 7,700.01- | |
| | 46020102 | N | GS | 98-1001 | | | | 141,908.03 | 141,908.03- | 141,908.03- | |
| | 46020103 | N | GS | 98-1001 | | | | 7,326.39 | 7,326.39- | 7,326.39- | |

Agency Number 046 DEPT CORRECTIONAL SERVCS

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 46020104 | N | GS | 98-1001 | | | | 5,125.89 | 5,125.89- | 5,125.89- | |
| | | | | Sub Total by BU Type | | | | 217,909.64 | 217,909.64- | 217,909.64- | |
| | | | | Total by Grant Number | | | | 217,909.64 | 217,909.64- | 217,909.64- | |
| | 46020098 | | GY | 98TITLE1 | | | | 15,962.18 | 15,962.18- | 15,962.18- | |
| | | | | Sub Total by BU Type | | | | 15,962.18 | 15,962.18- | 15,962.18- | |
| | | | | Total by Grant Number | | | | 15,962.18 | 15,962.18- | 15,962.18- | |
| | 46020766 | N | GX | 99-9999-248-ARRA-C-1-11 | | 24,996.00 | | 23,283.80 | 23,283.80- | 1,712.20 | |
| | | | | Sub Total by BU Type | | 24,996.00 | | 23,283.80 | 23,283.80- | 1,712.20 | |
| | | | | Total by Grant Number | | 24,996.00 | | 23,283.80 | 23,283.80- | 1,712.20 | |
| | 46040019 | | GS | 99ABE | | | | 12,954.67 | 12,954.67- | 12,954.67- | |
| | 46040027 | | GS | 99ABE | | | | 5,968.71 | 5,968.71- | 5,968.71- | |
| | 46040028 | | GS | 99ABE | | | | 6,878.16 | 6,878.16- | 6,878.16- | |
| | 46040029 | | GS | 99ABE | | | | 23,467.97 | 23,467.97- | 23,467.97- | |
| | 46040031 | | GS | 99ABE | | | | 1,046.13 | 1,046.13- | 1,046.13- | |
| | | | | Sub Total by BU Type | | | | 50,315.64 | 50,315.64- | 50,315.64- | |
| | | | | Total by Grant Number | | | | 50,315.64 | 50,315.64- | 50,315.64- | |
| | 46020079 | | GY | 99APVX0664 | | | | 159,603.07 | 159,603.07- | 159,603.07- | |
| | 46020080 | | GY | 99APVX0664 | | | | 390,000.00 | 390,000.00- | 390,000.00- | |
| | 46020081 | N | GY | 99APVX0664 | | | | 57,623.76 | 57,623.76- | 57,623.76- | |
| | 46020082 | N | GY | 99APVX0664 | | | | 146.44 | 146.44- | 146.44- | |
| | 46020083 | N | GY | 99APVX0664 | | | | 192,880.49 | 192,880.49- | 192,880.49- | |
| | 46020107 | | GY | 99APVX0664 | | | | 10,248.00 | 10,248.00- | 10,248.00- | |
| | 46210015 | N | GY | 99APVX0664 | | | | 24,191.75 | 24,191.75- | 24,191.75- | |
| | | | | Sub Total by BU Type | | | | 834,693.51 | 834,693.51- | 834,693.51- | |
| | | | | Total by Grant Number | | | | 834,693.51 | 834,693.51- | 834,693.51- | |
| | 46020307 | | GS | 99DA307 | | | | 46,879.06 | 46,879.06- | 46,879.06- | |
| | 46020309 | | GS | 99DA307 | | | | 775.13 | 775.13- | 775.13- | |
| | 46020342 | N | GS | 99DA307 | | | | 136,904.52 | 136,904.52- | 136,904.52- | |
| | 46020344 | N | GS | 99DA307 | | | | 2,108.29 | 2,108.29- | 2,108.29- | |
| | | | | Sub Total by BU Type | | | | 186,667.00 | 186,667.00- | 186,667.00- | |
| | | | | Total by Grant Number | | | | 186,667.00 | 186,667.00- | 186,667.00- | |
| | 46020314 | | GS | 99DA311 | | | | 81,784.24 | 81,784.24- | 81,784.24- | |
| | 46020315 | | GS | 99DA311 | | | | 549.06 | 549.06- | 549.06- | |
| | 46020316 | | GS | 99DA311 | | | | 4,247.93 | 4,247.93- | 4,247.93- | |
| | 46020317 | | GS | 99DA311 | | | | 1,352.78 | 1,352.78- | 1,352.78- | |
| | 46020328 | N | GS | 99DA311 | | | | 241,597.37 | 241,597.37- | 241,597.37- | |
| | 46020329 | N | GS | 99DA311 | | | | 1,512.28 | 1,512.28- | 1,512.28- | |
| | 46020330 | N | GS | 99DA311 | | | | 12,790.00 | 12,790.00- | 12,790.00- | |
| | 46020331 | N | GS | 99DA311 | | | | 4,495.75 | 4,495.75- | 4,495.75- | |
| | | | | Sub Total by BU Type | | | | 348,329.41 | 348,329.41- | 348,329.41- | |
| | | | | Total by Grant Number | | | | 348,329.41 | 348,329.41- | 348,329.41- | |
| | 46020011 | | GS | 99RT1000 | | | | 65,436.44 | 65,436.44- | 65,436.44- | |

Grant/Project Status

Agency Number 046 DEPT CORRECTIONAL SERVCS

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 46020015 | | GS | 99RT1000 | | | | 2,736.58 | 2,736.58- | 2,736.58- | |
| | 46020099 | N | GS | 99RT1000 | | | | 212,465.67 | 212,465.67- | 212,465.67- | |
| | 46020105 | N | GS | 99RT1000 | | | | 5,652.65 | 5,652.65- | 5,652.65- | |
| | | | | Sub Total by BU Type | | | | 286,291.34 | 286,291.34- | 286,291.34- | |
| | | | | Total by Grant Number | | | | 286,291.34 | 286,291.34- | 286,291.34- | |
| | 46020019 | | GS | 99RT1001 | | | | 52,788.87 | 52,788.87- | 52,788.87- | |
| | 46020020 | | GS | 99RT1001 | | | | 22,009.62 | 22,009.62- | 22,009.62- | |
| | 46020113 | N | GS | 99RT1001 | | | | 109,540.29 | 109,540.29- | 109,540.29- | |
| | 46020114 | N | GS | 99RT1001 | | | | 8,593.28 | 8,593.28- | 8,593.28- | |
| | | | | Sub Total by BU Type | | | | 192,932.06 | 192,932.06- | 192,932.06- | |
| | | | | Total by Grant Number | | | | 192,932.06 | 192,932.06- | 192,932.06- | |

Agency Number 047 EDUCAT TELECOMMUNICATIONS

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 47229260 | | IS | PO 359667 OP | | | | 405,138.00 | 405,138.00- | 405,138.00- | |
| | 47329261 | | IS | PO 359667 OP | | | | 197,506.82 | 197,506.82- | 197,506.82- | |
| | 47625661 | | IS | PO 359667 OP | | | | 101,474.37 | 101,474.37- | 101,474.37- | |
| | 47629160 | | IS | PO 359667 OP | | | | 65,926.48 | 65,926.48- | 65,926.48- | |
| | | | | Sub Total by BU Type | | | | 770,045.67 | 770,045.67- | 770,045.67- | |
| | | | | Total by Grant Number | | | | 770,045.67 | 770,045.67- | 770,045.67- | |
| | 47491903 | | GY | RURAL AMER RESEARCH, EDUC & | | | | 294,294.64 | 294,294.64- | 294,294.64- | |
| | | | | Sub Total by BU Type | | | | 294,294.64 | 294,294.64- | 294,294.64- | |
| | | | | Total by Grant Number | | | | 294,294.64 | 294,294.64- | 294,294.64- | |
| | 47429151 | | GY | 31-01-N01232 | | | | 2,406.65 | 2,406.65- | 2,406.65- | |
| | | | | Sub Total by BU Type | | | | 2,406.65 | 2,406.65- | 2,406.65- | |
| | | | | Total by Grant Number | | | | 2,406.65 | 2,406.65- | 2,406.65- | |
| | 47491901 | | GY | 31-02-N00100 | | | | 1,466,921.93 | 1,466,921.93- | 1,466,921.93- | |
| | | | | Sub Total by BU Type | | | | 1,466,921.93 | 1,466,921.93- | 1,466,921.93- | |
| | | | | Total by Grant Number | | | | 1,466,921.93 | 1,466,921.93- | 1,466,921.93- | |
| | 47419050 | | GY | 31-02-N03026 | | | | 130,148.58 | 130,148.58- | 130,148.58- | |
| | | | | Sub Total by BU Type | | | | 130,148.58 | 130,148.58- | 130,148.58- | |
| | | | | Total by Grant Number | | | | 130,148.58 | 130,148.58- | 130,148.58- | |
| | 47419222 | | GY | 31-02-N07090 | | | | 143,046.00 | 143,046.00- | 143,046.00- | |
| | | | | Sub Total by BU Type | | | | 143,046.00 | 143,046.00- | 143,046.00- | |
| | | | | Total by Grant Number | | | | 143,046.00 | 143,046.00- | 143,046.00- | |
| | 47429220 | | GY | 31-02-N09003 | | | | 69,790.00 | 69,790.00- | 69,790.00- | |
| | | | | Sub Total by BU Type | | | | 69,790.00 | 69,790.00- | 69,790.00- | |
| | | | | Total by Grant Number | | | | 69,790.00 | 69,790.00- | 69,790.00- | |
| | 47419091 | | GY | 31-02-00267 | | | | 209,318.97 | 209,318.97- | 209,318.97- | |
| | | | | Sub Total by BU Type | | | | 209,318.97 | 209,318.97- | 209,318.97- | |
| | | | | Total by Grant Number | | | | 209,318.97 | 209,318.97- | 209,318.97- | |
| | 47419060 | | GY | 31-02-04133 | | | | 206,025.86 | 206,025.86- | 206,025.86- | |
| | | | | Sub Total by BU Type | | | | 206,025.86 | 206,025.86- | 206,025.86- | |
| | | | | Total by Grant Number | | | | 206,025.86 | 206,025.86- | 206,025.86- | |
| | 47491902 | | GY | 31-02-04159 | | | | 43,844.05 | 43,844.05- | 43,844.05- | |
| | | | | Sub Total by BU Type | | | | 43,844.05 | 43,844.05- | 43,844.05- | |
| | | | | Total by Grant Number | | | | 43,844.05 | 43,844.05- | 43,844.05- | |
| | 47429120 | | IS | 99 | | | | 59,672.00 | 59,672.00- | 59,672.00- | |
| | | | | Sub Total by BU Type | | | | 59,672.00 | 59,672.00- | 59,672.00- | |
| | | | | Total by Grant Number | | | | 59,672.00 | 59,672.00- | 59,672.00- | |

Agency Number 048 POST SEC EDUC COMM

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 48690412 | N | GX | N069A0500280 | | 215,569.00 | | 215,569.00 | 215,569.00- | | |
| | | | | Sub Total by BU Type | | 215,569.00 | | 215,569.00 | 215,569.00- | | |
| | | | | Total by Grant Number | | 215,569.00 | | 215,569.00 | 215,569.00- | | |
| | 48690413 | N | GX | N069A0600290 | | 215,707.00 | | 215,707.00 | 215,707.00- | | |
| | | | | Sub Total by BU Type | | 215,707.00 | | 215,707.00 | 215,707.00- | | |
| | | | | Total by Grant Number | | 215,707.00 | | 215,707.00 | 215,707.00- | | |
| | 48690414 | N | GX | N069A0700260 | | 218,445.00 | | 218,445.00 | 218,445.00- | | |
| | | | | Sub Total by BU Type | | 218,445.00 | | 218,445.00 | 218,445.00- | | |
| | | | | Total by Grant Number | | 218,445.00 | | 218,445.00 | 218,445.00- | | |
| | 48690416 | N | GX | N069A0800280 | | 215,569.00 | | 215,569.00 | 215,569.00- | | |
| | | | | Sub Total by BU Type | | 215,569.00 | | 215,569.00 | 215,569.00- | | |
| | | | | Total by Grant Number | | 215,569.00 | | 215,569.00 | 215,569.00- | | |
| | 48690417 | N | GX | N069A0900280 | | 224,164.00 | | 224,164.00 | 224,164.00- | | |
| | | | | Sub Total by BU Type | | 224,164.00 | | 224,164.00 | 224,164.00- | | |
| | | | | Total by Grant Number | | 224,164.00 | | 224,164.00 | 224,164.00- | | |
| | 48690418 | N | GX | N069A1000280 | | 242,518.00 | | 242,518.00 | 242,518.00- | | |
| | | | | Sub Total by BU Type | | 242,518.00 | | 242,518.00 | 242,518.00- | | |
| | | | | Total by Grant Number | | 242,518.00 | | 242,518.00 | 242,518.00- | | |
| | 48690422 | N | GX | N069B0500140 | | 357,779.00 | | 357,779.00 | 357,779.00- | | |
| | | | | Sub Total by BU Type | | 357,779.00 | | 357,779.00 | 357,779.00- | | |
| | | | | Total by Grant Number | | 357,779.00 | | 357,779.00 | 357,779.00- | | |
| | 48690423 | N | GX | N069B0600170 | | 362,958.00 | | 362,958.00 | 362,958.00- | | |
| | | | | Sub Total by BU Type | | 362,958.00 | | 362,958.00 | 362,958.00- | | |
| | | | | Total by Grant Number | | 362,958.00 | | 362,958.00 | 362,958.00- | | |
| | 48690424 | N | GX | N069B0700210 | | 284,270.00 | | 284,270.00 | 284,270.00- | | |
| | | | | Sub Total by BU Type | | 284,270.00 | | 284,270.00 | 284,270.00- | | |
| | | | | Total by Grant Number | | 284,270.00 | | 284,270.00 | 284,270.00- | | |
| | 48690426 | N | GX | N069B0800230 | | 277,291.00 | | 277,291.00 | 277,291.00- | | |
| | | | | Sub Total by BU Type | | 277,291.00 | | 277,291.00 | 277,291.00- | | |
| | | | | Total by Grant Number | | 277,291.00 | | 277,291.00 | 277,291.00- | | |
| | 48690427 | N | GX | N069B0900240 | | 288,215.00 | | 288,215.00 | 288,215.00- | | |
| | | | | Sub Total by BU Type | | 288,215.00 | | 288,215.00 | 288,215.00- | | |
| | | | | Total by Grant Number | | 288,215.00 | | 288,215.00 | 288,215.00- | | |
| | 48690428 | N | GX | N069B1000240 | | 324,233.00 | | 324,233.00 | 324,233.00- | | |
| | | | | Sub Total by BU Type | | 324,233.00 | | 324,233.00 | 324,233.00- | | |
| | | | | Total by Grant Number | | 324,233.00 | | 324,233.00 | 324,233.00- | | |
| 48LEAP | 48299100 | N | MT | P029A0100290 | | | | 803,965.00 | 803,965.00- | 803,965.00- | |
| | | | | Sub Total by BU Type | | | | 803,965.00 | 803,965.00- | 803,965.00- | |
| | | | | Total by Grant Number | | | | 803,965.00 | 803,965.00- | 803,965.00- | |
| | 48CV0001 | N | GX | P069A0000270 | | 220,726.00 | | 220,726.00 | 220,726.00- | | |
| | | | | Sub Total by BU Type | | 220,726.00 | | 220,726.00 | 220,726.00- | | |
| | | | | Total by Grant Number | | 220,726.00 | | 220,726.00 | 220,726.00- | | |
| | 48CV0002 | N | GX | P069A0100290 | | 217,117.00 | | | | 217,117.00 | |

Grant/Project Status

Agency Number 048 POST SEC EDUC COMM

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 48LEAP | 48299401 | N | GX | P069A0100290 | | 217,117.00 | | 216,122.83 | 216,122.83- | 994.17 | |
| | | | | Sub Total by BU Type | | 434,234.00 | | 216,122.83 | 216,122.83- | 218,111.17 | |
| | | | | Total by Grant Number | | 434,234.00 | | 216,122.83 | 216,122.83- | 218,111.17 | |
| 48LEAP | 48299423 | N | GX | P069A0200290 | | 216,407.00 | | 216,407.00 | 216,407.00- | | |
| | | | | Sub Total by BU Type | | 216,407.00 | | 216,407.00 | 216,407.00- | | |
| | | | | Total by Grant Number | | 216,407.00 | | 216,407.00 | 216,407.00- | | |
| | 48690410 | K | GX | P069A0300280 | | 239,475.00 | | 239,475.00 | 239,475.00- | | |
| | | | | Sub Total by BU Type | | 239,475.00 | | 239,475.00 | 239,475.00- | | |
| | | | | Total by Grant Number | | 239,475.00 | | 239,475.00 | 239,475.00- | | |
| | 48690411 | K | GX | P069A0400250 | | 231,963.00 | | 231,963.00 | 231,963.00- | | |
| | | | | Sub Total by BU Type | | 231,963.00 | | 231,963.00 | 231,963.00- | | |
| | | | | Total by Grant Number | | 231,963.00 | | 231,963.00 | 231,963.00- | | |
| | 48CV0003 | N | GX | P069A9700270 | | 365,644.00 | | 365,452.00 | 365,452.00- | 192.00 | |
| | | | | Sub Total by BU Type | | 365,644.00 | | 365,452.00 | 365,452.00- | 192.00 | |
| | | | | Total by Grant Number | | 365,644.00 | | 365,452.00 | 365,452.00- | 192.00 | |
| | 48CV0004 | N | GX | P069B0000240 | | 80,376.00 | | 80,376.00 | 80,376.00- | | |
| | | | | Sub Total by BU Type | | 80,376.00 | | 80,376.00 | 80,376.00- | | |
| | | | | Total by Grant Number | | 80,376.00 | | 80,376.00 | 80,376.00- | | |
| 48SLEAP | 48499400 | N | GX | P069B0100210 | | 225,286.00 | | 224,254.25 | 224,254.25- | 1,031.75 | |
| | | | | Sub Total by BU Type | | 225,286.00 | | 224,254.25 | 224,254.25- | 1,031.75 | |
| 48SLEAP | 48499100 | N | MT | P069B0100210 | | | | 313,415.92 | 313,415.92- | 313,415.92- | |
| 48SLEAP | 48499101 | N | MT | P069B0100210 | | | | 739,873.00 | 739,873.00- | 739,873.00- | |
| | | | | Sub Total by BU Type | | | | 1,053,288.92 | 1,053,288.92- | 1,053,288.92- | |
| | | | | Total by Grant Number | | 225,286.00 | | 1,277,543.17 | 1,277,543.17- | 1,052,257.17- | |
| 48SLEAP | 48499423 | N | GX | P069B0200210 | | 371,005.00 | | 371,005.00 | 371,005.00- | | |
| | | | | Sub Total by BU Type | | 371,005.00 | | 371,005.00 | 371,005.00- | | |
| | | | | Total by Grant Number | | 371,005.00 | | 371,005.00 | 371,005.00- | | |
| | 48690420 | N | GX | P069B0300190 | | 791,383.00 | | 791,383.00 | 791,383.00- | | |
| | | | | Sub Total by BU Type | | 791,383.00 | | 791,383.00 | 791,383.00- | | |
| | | | | Total by Grant Number | | 791,383.00 | | 791,383.00 | 791,383.00- | | |
| | 48690421 | N | GX | P069B0400150 | | 355,189.00 | | 355,189.00 | 355,189.00- | | |
| | | | | Sub Total by BU Type | | 355,189.00 | | 355,189.00 | 355,189.00- | | |
| | | | | Total by Grant Number | | 355,189.00 | | 355,189.00 | 355,189.00- | | |
| | 48691400 | N | GX | P378A0800020 | | 10,217.00 | | 10,217.00 | 10,217.00- | | |
| | 48691411 | N | GX | P378A0800020 | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| | 48691422 | N | GX | P378A0800020 | | 34,500.00 | | 34,500.00 | 34,500.00- | | |
| | 48691433 | N | GX | P378A0800020 | | 36,385.00 | | 36,385.00 | 36,385.00- | | |
| | 48691444 | N | GX | P378A0800020 | | 30,898.00 | | 30,898.00 | 30,898.00- | | |
| | 48691455 | N | GX | P378A0800020 | | 80,000.00 | | 80,000.00 | 80,000.00- | | |
| | 48691466 | N | GX | P378A0800020 | | 38,000.00 | | 38,000.00 | 38,000.00- | | |
| | | | | Sub Total by BU Type | | 330,000.00 | | 330,000.00 | 330,000.00- | | |
| | | | | Total by Grant Number | | 330,000.00 | | 330,000.00 | 330,000.00- | | |

Agency Number 048 POST SEC EDUC COMM

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 48691409 | N | GX | P378A0900020 | | 10,527.00 | | 10,527.00 | 10,527.00- | | |
| | 48691419 | N | GX | P378A0900020 | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| | 48691429 | N | GX | P378A0900020 | | 34,400.00 | | 18,293.47 | 18,293.47- | 16,106.53 | |
| | 48691439 | N | GX | P378A0900020 | | 36,053.00 | | 29,668.32 | 29,668.32- | 6,384.68 | |
| | 48691449 | N | GX | P378A0900020 | | 31,020.00 | | 27,730.42 | 27,730.42- | 3,289.58 | |
| | 48691459 | N | GX | P378A0900020 | | 80,000.00 | | 66,795.81 | 66,795.81- | 13,204.19 | |
| | 48691469 | N | GX | P378A0900020 | | 38,000.00 | | 35,747.40 | 35,747.40- | 2,252.60 | |
| | | | | Sub Total by BU Type | | 330,000.00 | | 288,762.42 | 288,762.42- | 41,237.58 | |
| | | | | Total by Grant Number | | 330,000.00 | | 288,762.42 | 288,762.42- | 41,237.58 | |
| | 48650400 | K | GX | P378A1000020 | | 124,000.00 | | 124,000.00 | 124,000.00- | | |
| | 48650401 | K | GX | P378A1000020 | | 238,300.00 | | 238,300.00 | 238,300.00- | | |
| | 48650402 | K | GX | P378A1000020 | | 280,000.00 | | 280,000.00 | 280,000.00- | | |
| | 48650403 | K | GX | P378A1000020 | | 76,000.00 | | 76,000.00 | 76,000.00- | | |
| | 48650404 | K | GX | P378A1000020 | | 240,990.57 | | 240,990.57 | 240,990.57- | | |
| | 48650405 | K | GX | P378A1000020 | | 38,882.85 | | 38,882.85 | 38,882.85- | | |
| | 48650406 | K | GX | P378A1000020 | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| | 48650407 | K | GX | P378A1000020 | | 47,000.00 | | 47,000.00 | 47,000.00- | | |
| | 48650408 | K | GX | P378A1000020 | | 1,673.45 | | 1,673.45 | 1,673.45- | | |
| | 48650409 | K | GX | P378A1000020 | | 102,700.00 | | 102,700.00 | 102,700.00- | | |
| | 48650499 | K | GX | P378A1000020 | | 250,453.13 | | 250,000.00 | 250,000.00- | 453.13 | |
| | | | | Sub Total by BU Type | | 1,500,000.00 | | 1,499,546.87 | 1,499,546.87- | 453.13 | |
| | | | | Total by Grant Number | | 1,500,000.00 | | 1,499,546.87 | 1,499,546.87- | 453.13 | |
| | 48650500 | K | GX | P378A1100020 | | 122,192.00 | | 122,192.00 | 122,192.00- | | |
| | 48650501 | K | GX | P378A1100020 | | 204,500.00 | | 204,500.00 | 204,500.00- | | |
| | 48650502 | K | GX | P378A1100020 | | 280,000.00 | | 280,000.00 | 280,000.00- | | |
| | 48650503 | K | GX | P378A1100020 | | 76,000.00 | | 76,000.00 | 76,000.00- | | |
| | 48650504 | K | GX | P378A1100020 | | 244,932.00 | | 244,932.00 | 244,932.00- | | |
| | 48650505 | K | GX | P378A1100020 | | 32,826.00 | | 32,826.00 | 32,826.00- | | |
| | 48650506 | K | GX | P378A1100020 | | 55,966.00 | | 55,966.00 | 55,966.00- | | |
| | 48650507 | K | GX | P378A1100020 | | 86,600.00 | | 86,600.00 | 86,600.00- | | |
| | 48650509 | K | GX | P378A1100020 | | 102,700.00 | | 102,700.00 | 102,700.00- | | |
| | 48691500 | K | GX | P378A1100020 | | 294,284.00 | | 294,034.00 | 294,034.00- | 250.00 | |
| | | | | Sub Total by BU Type | | 1,500,000.00 | | 1,499,750.00 | 1,499,750.00- | 250.00 | |
| | | | | Total by Grant Number | | 1,500,000.00 | | 1,499,750.00 | 1,499,750.00- | 250.00 | |
| | 48650600 | K | GX | P378A1200020 | | 100,062.65 | | 100,062.65 | 100,062.65- | | |
| | 48650601 | K | GX | P378A1200020 | | 138,800.00 | | 138,800.00 | 138,800.00- | | |
| | 48650602 | K | GX | P378A1200020 | | 155,500.00 | | 155,500.00 | 155,500.00- | | |
| | 48650603 | K | GX | P378A1200020 | | 134,320.00 | | 134,320.00 | 134,320.00- | | |
| | 48650604 | K | GX | P378A1200020 | | 272,437.35 | | 272,437.35 | 272,437.35- | | |
| | 48650605 | K | GX | P378A1200020 | | 125,000.00 | | 125,000.00 | 125,000.00- | | |
| | 48650606 | K | GX | P378A1200020 | | 100,000.00 | | 100,000.00 | 100,000.00- | | |

Grant/Project Status

Agency Number 048 POST SEC EDUC COMM As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 48650607 | K | GX | P378A1200020 | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| | 48650608 | K | GX | P378A1200020 | | 69,998.98 | | 69,998.98 | 69,998.98- | | |
| | 48650609 | K | GX | P378A1200020 | | 1,381.02 | | 1,381.02 | 1,381.02- | | |
| | 48691600 | K | GX | P378A1200020 | | 302,500.00 | | 300,000.00 | 300,000.00- | 2,500.00 | |
| | | | | Sub Total by BU Type | | 1,500,000.00 | | 1,497,500.00 | 1,497,500.00- | 2,500.00 | |
| | | | | Total by Grant Number | | 1,500,000.00 | | 1,497,500.00 | 1,497,500.00- | 2,500.00 | |
| | 48650700 | K | GX | P378A1300020 | | 122,210.00 | | 122,210.00 | 122,210.00- | | |
| | 48650701 | K | GX | P378A1300020 | | 131,139.00 | | 131,139.00 | 131,139.00- | | |
| | 48650702 | K | GX | P378A1300020 | | 155,290.00 | | 155,290.00 | 155,290.00- | | |
| | 48650703 | K | GX | P378A1300020 | | 134,320.00 | | 134,320.00 | 134,320.00- | | |
| | 48650704 | K | GX | P378A1300020 | | 242,538.63 | 4,405.37 | 241,944.00 | 241,944.00- | 594.63 | |
| | 48650705 | K | GX | P378A1300020 | | 118,634.00 | | 118,634.00 | 118,634.00- | | |
| | 48650706 | K | GX | P378A1300020 | | 94,958.04 | | 94,958.04 | 94,958.04- | | |
| | 48650707 | K | GX | P378A1300020 | | 94,907.00 | | 94,907.00 | 94,907.00- | | |
| | 48650708 | K | GX | P378A1300020 | | 20,000.00 | | 20,000.00 | 20,000.00- | | |
| | 48650709 | K | GX | P378A1300020 | | 3,768.66 | | 3,768.66 | 3,768.66- | | |
| | 48650710 | K | GX | P378A1300020 | | 4,739.26 | | 4,739.26 | 4,739.26- | | |
| | 48691701 | K | GX | P378A1300020 | | 300,995.41 | | 285,000.00 | 285,000.00- | 15,995.41 | |
| | | | | Sub Total by BU Type | | 1,423,500.00 | 4,405.37 | 1,406,909.96 | 1,406,909.96- | 16,590.04 | |
| | | | | Total by Grant Number | | 1,423,500.00 | 4,405.37 | 1,406,909.96 | 1,406,909.96- | 16,590.04 | |
| | 48650800 | K | GX | P378A1400020 | | 119,320.00 | 4,685.55 | 86,579.90 | 86,579.90- | 32,740.10 | |
| | 48650801 | K | GX | P378A1400020 | | 131,139.00 | 105,704.03 | 117,990.48 | 117,990.48- | 13,148.52 | |
| | 48650802 | K | GX | P378A1400020 | | 155,290.00 | 46,626.09 | 155,290.00 | 155,290.00- | | |
| | 48650803 | K | GX | P378A1400020 | | 134,320.00 | | 134,320.00 | 134,320.00- | | |
| | 48650804 | K | GX | P378A1400020 | | 237,500.00 | 7,000.00 | 176,000.00 | 176,000.00- | 61,500.00 | |
| | 48650805 | K | GX | P378A1400020 | | 118,634.00 | 20,264.14 | 51,671.78 | 51,671.78- | 66,962.22 | |
| | 48650806 | K | GX | P378A1400020 | | 72,022.10 | | 11,522.42 | 11,522.42- | 60,499.68 | |
| | 48650807 | K | GX | P378A1400020 | | 94,907.00 | 12,479.03 | 85,064.62 | 85,064.62- | 9,842.38 | |
| | 48650808 | K | GX | P378A1400020 | | 20,000.00 | | 12,004.95 | 12,004.95- | 7,995.05 | |
| | 48650809 | K | GX | P378A1400020 | | 3,000.00 | 1,387.50 | 1,387.50 | 1,387.50- | 1,612.50 | |
| | 48650810 | K | GX | P378A1400020 | | 1,706.12 | 1,706.12 | 1,706.12 | 1,706.12- | | |
| | 48691800 | K | GX | P378A1400020 | | 304,161.78 | | 271,890.00 | 271,890.00- | 32,271.78 | |
| | | | | Sub Total by BU Type | | 1,392,000.00 | 199,852.46 | 1,105,427.77 | 1,105,427.77- | 286,572.23 | |
| | | | | Total by Grant Number | | 1,392,000.00 | 199,852.46 | 1,105,427.77 | 1,105,427.77- | 286,572.23 | |
| 48EISHWR | 48297900 | K | GX | S281B0000270 | | 270,264.00 | | 270,264.00 | 270,264.00- | | |
| | | | | Sub Total by BU Type | | 270,264.00 | | 270,264.00 | 270,264.00- | | |
| | | | | Total by Grant Number | | 270,264.00 | | 270,264.00 | 270,264.00- | | |
| 48EISHWR | 48297901 | N | GX | S281B0100270 | | 347,819.00 | | 347,819.00 | 347,819.00- | | |
| | | | | Sub Total by BU Type | | 347,819.00 | | 347,819.00 | 347,819.00- | | |
| | | | | Total by Grant Number | | 347,819.00 | | 347,819.00 | 347,819.00- | | |
| 48EISHWR | 48297902 | N | GX | S281B9900270 | | 277,682.00 | | 277,682.00 | 277,682.00- | | |
| | | | | Sub Total by BU Type | | 277,682.00 | | 277,682.00 | 277,682.00- | | |

Agency Number 048 POST SEC EDUC COMM

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | 277,682.00 | | 277,682.00 | 277,682.00- | | |
| 48EISHWR | 48297903 | N | GX | S367B0200240 | | 360,033.00 | | 360,033.00 | 360,033.00- | | |
| | | | | Sub Total by BU Type | | 360,033.00 | | 360,033.00 | 360,033.00- | | |
| | | | | Total by Grant Number | | 360,033.00 | | 360,033.00 | 360,033.00- | | |
| | 48297934 | N | GX | S367B0300240 | | 370,119.00 | | 346,832.28 | 346,832.28- | 23,286.72 | |
| | | | | Sub Total by BU Type | | 370,119.00 | | 346,832.28 | 346,832.28- | 23,286.72 | |
| | | | | Total by Grant Number | | 370,119.00 | | 346,832.28 | 346,832.28- | 23,286.72 | |
| | 48297945 | N | GX | S367B0400240 | | 370,029.00 | | 370,029.00 | 370,029.00- | | |
| | | | | Sub Total by BU Type | | 370,029.00 | | 370,029.00 | 370,029.00- | | |
| | | | | Total by Grant Number | | 370,029.00 | | 370,029.00 | 370,029.00- | | |
| | 48297956 | N | GX | S367B0500240 | | 368,299.00 | | 368,299.00 | 368,299.00- | | |
| | | | | Sub Total by BU Type | | 368,299.00 | | 368,299.00 | 368,299.00- | | |
| | | | | Total by Grant Number | | 368,299.00 | | 368,299.00 | 368,299.00- | | |
| | 48297967 | N | GX | S367B0600240 | | 364,596.00 | | 364,596.00 | 364,596.00- | | |
| | | | | Sub Total by BU Type | | 364,596.00 | | 364,596.00 | 364,596.00- | | |
| | | | | Total by Grant Number | | 364,596.00 | | 364,596.00 | 364,596.00- | | |
| | 48297978 | N | GX | S367B0700240 | | 364,596.00 | | 364,596.00 | 364,596.00- | | |
| | | | | Sub Total by BU Type | | 364,596.00 | | 364,596.00 | 364,596.00- | | |
| | | | | Total by Grant Number | | 364,596.00 | | 364,596.00 | 364,596.00- | | |
| | 48297989 | K | GX | S367B0800240 | | 370,685.00 | | 370,685.00 | 370,685.00- | | |
| | | | | Sub Total by BU Type | | 370,685.00 | | 370,685.00 | 370,685.00- | | |
| | | | | Total by Grant Number | | 370,685.00 | | 370,685.00 | 370,685.00- | | |
| | 48297990 | K | GX | S367B0900240 | | 370,661.00 | | 370,661.00 | 370,661.00- | | |
| | | | | Sub Total by BU Type | | 370,661.00 | | 370,661.00 | 370,661.00- | | |
| | | | | Total by Grant Number | | 370,661.00 | | 370,661.00 | 370,661.00- | | |
| | 48297101 | K | GX | S367B1000240 | | 371,635.00 | | 371,635.00 | 371,635.00- | | |
| | | | | Sub Total by BU Type | | 371,635.00 | | 371,635.00 | 371,635.00- | | |
| | | | | Total by Grant Number | | 371,635.00 | | 371,635.00 | 371,635.00- | | |
| | 48297112 | K | GX | S367B1100240 | | 310,036.00 | | 310,036.00 | 310,036.00- | | |
| | | | | Sub Total by BU Type | | 310,036.00 | | 310,036.00 | 310,036.00- | | |
| | | | | Total by Grant Number | | 310,036.00 | | 310,036.00 | 310,036.00- | | |
| | 48297213 | K | GX | S367B1200240 | | 308,714.00 | | 308,714.00 | 308,714.00- | | |
| | | | | Sub Total by BU Type | | 308,714.00 | | 308,714.00 | 308,714.00- | | |
| | | | | Total by Grant Number | | 308,714.00 | | 308,714.00 | 308,714.00- | | |
| | 48297314 | K | GX | S367B1300240 | | 293,260.00 | | 293,260.00 | 293,260.00- | | |
| | | | | Sub Total by BU Type | | 293,260.00 | | 293,260.00 | 293,260.00- | | |
| | | | | Total by Grant Number | | 293,260.00 | | 293,260.00 | 293,260.00- | | |
| | 48297415 | K | GX | S367B140024 | | 293,246.00 | 2,180.02 | 53,925.61 | 53,925.61- | 239,320.39 | |
| | | | | Sub Total by BU Type | | 293,246.00 | 2,180.02 | 53,925.61 | 53,925.61- | 239,320.39 | |
| | | | | Total by Grant Number | | 293,246.00 | 2,180.02 | 53,925.61 | 53,925.61- | 239,320.39 | |
| | 48297516 | K | GX | S367B150024 | | 74,911.00 | | | | 74,911.00 | |
| | | | | Sub Total by BU Type | | 74,911.00 | | | | 74,911.00 | |
| | | | | Total by Grant Number | | 74,911.00 | | | | 74,911.00 | |

Agency Number 050 NEBRASKA STATE COLLEGES

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 50141622 | | GX | BTNEPO7-21 | | 13,000.00 | | 12,085.67 | 12,085.67- | 914.33 | |
| | | | | Sub Total by BU Type | | 13,000.00 | | 12,085.67 | 12,085.67- | 914.33 | |
| | | | | Total by Grant Number | | 13,000.00 | | 12,085.67 | 12,085.67- | 914.33 | |
| | 50142639 | | GX | BTNEP07-21 | | 13,000.00 | | 3,523.35 | 3,523.35- | 9,476.65 | |
| | | | | Sub Total by BU Type | | 13,000.00 | | 3,523.35 | 3,523.35- | 9,476.65 | |
| | | | | Total by Grant Number | | 13,000.00 | | 3,523.35 | 3,523.35- | 9,476.65 | |
| | 50441273 | | GY | B04DC310001 | | | | 25,000.00 | 25,000.00- | 25,000.00- | |
| | | | | Sub Total by BU Type | | | | 25,000.00 | 25,000.00- | 25,000.00- | |
| | | | | Total by Grant Number | | | | 25,000.00 | 25,000.00- | 25,000.00- | |
| | 50441298 | | GY | B299B050062 | | | | 8,247.84 | 8,247.84- | 8,247.84- | |
| | | | | Sub Total by BU Type | | | | 8,247.84 | 8,247.84- | 8,247.84- | |
| | | | | Total by Grant Number | | | | 8,247.84 | 8,247.84- | 8,247.84- | |
| | 50446288 | | GY | CEP05-14 | | | | 10,356.32 | 10,356.32- | 10,356.32- | |
| | | | | Sub Total by BU Type | | | | 10,356.32 | 10,356.32- | 10,356.32- | |
| | | | | Total by Grant Number | | | | 10,356.32 | 10,356.32- | 10,356.32- | |
| | 50143601 | | GX | CM-00013-00 | | 426,958.00 | | 426,958.00 | 426,958.00- | | |
| | | | | Sub Total by BU Type | | 426,958.00 | | 426,958.00 | 426,958.00- | | |
| | | | | Total by Grant Number | | 426,958.00 | | 426,958.00 | 426,958.00- | | |
| | 50445257 | | GY | COOP GRANTS PGM NAFSA | | | | 6,397.71 | 6,397.71- | 6,397.71- | |
| | | | | Sub Total by BU Type | | | | 6,397.71 | 6,397.71- | 6,397.71- | |
| | | | | Total by Grant Number | | | | 6,397.71 | 6,397.71- | 6,397.71- | |
| | 50141608 | | GX | CSC-DDE-02 | | 33,210.00 | | 29,913.00 | 29,913.00- | 3,297.00 | |
| | | | | Sub Total by BU Type | | 33,210.00 | | 29,913.00 | 29,913.00- | 3,297.00 | |
| | | | | Total by Grant Number | | 33,210.00 | | 29,913.00 | 29,913.00- | 3,297.00 | |
| | 50141603 | | GX | CSC-341DDE-01 | | 21,879.00 | | 21,879.00 | 21,879.00- | | |
| | | | | Sub Total by BU Type | | 21,879.00 | | 21,879.00 | 21,879.00- | | |
| | | | | Total by Grant Number | | 21,879.00 | | 21,879.00 | 21,879.00- | | |
| | 50148252 | K | GX | CSC2000LOAN0 | | 4,000,000.00 | | 2,807,377.00 | 2,807,377.00- | 1,192,623.00 | |
| | | | | Sub Total by BU Type | | 4,000,000.00 | | 2,807,377.00 | 2,807,377.00- | 1,192,623.00 | |
| | | | | Total by Grant Number | | 4,000,000.00 | | 2,807,377.00 | 2,807,377.00- | 1,192,623.00 | |
| | 50148258 | K | GX | CSC2001LOAN0 | | 4,000,000.00 | | 3,067,845.00 | 3,067,845.00- | 932,155.00 | |
| | | | | Sub Total by BU Type | | 4,000,000.00 | | 3,067,845.00 | 3,067,845.00- | 932,155.00 | |
| | | | | Total by Grant Number | | 4,000,000.00 | | 3,067,845.00 | 3,067,845.00- | 932,155.00 | |
| | 50148263 | K | GX | CSC2002LOAN0 | | 4,000,000.00 | | 3,249,640.00 | 3,249,640.00- | 750,360.00 | |
| | | | | Sub Total by BU Type | | 4,000,000.00 | | 3,249,640.00 | 3,249,640.00- | 750,360.00 | |
| | | | | Total by Grant Number | | 4,000,000.00 | | 3,249,640.00 | 3,249,640.00- | 750,360.00 | |
| | 50148268 | K | GX | CSC2003LOAN0 | | 4,000,000.00 | | 3,614,774.00 | 3,614,774.00- | 385,226.00 | |
| | | | | Sub Total by BU Type | | 4,000,000.00 | | 3,614,774.00 | 3,614,774.00- | 385,226.00 | |
| | | | | Total by Grant Number | | 4,000,000.00 | | 3,614,774.00 | 3,614,774.00- | 385,226.00 | |
| | 50148274 | K | GX | CSC2004LOAN0 | | 4,500,000.00 | | 3,718,200.00 | 3,718,200.00- | 781,800.00 | |
| | | | | Sub Total by BU Type | | 4,500,000.00 | | 3,718,200.00 | 3,718,200.00- | 781,800.00 | |
| | | | | Total by Grant Number | | 4,500,000.00 | | 3,718,200.00 | 3,718,200.00- | 781,800.00 | |
| | 50148282 | K | GX | CSC2005LOAN0 | | 5,000,000.00 | | 4,097,318.00 | 4,097,318.00- | 902,682.00 | |

Agency Number 050 NEBRASKA STATE COLLEGES

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | 5,000,000.00 | | 4,097,318.00 | 4,097,318.00- | 902,682.00 | |
| | | | | Total by Grant Number | | 5,000,000.00 | | 4,097,318.00 | 4,097,318.00- | 902,682.00 | |
| | 50148288 | K | GX | CSC2006LOAN0 | | 5,000,000.00 | | 4,049,793.00 | 4,049,793.00- | 950,207.00 | |
| | | | | Sub Total by BU Type | | 5,000,000.00 | | 4,049,793.00 | 4,049,793.00- | 950,207.00 | |
| | | | | Total by Grant Number | | 5,000,000.00 | | 4,049,793.00 | 4,049,793.00- | 950,207.00 | |
| | 50148294 | K | GX | CSC2007LOAN0 | | 5,000,000.00 | | 4,009,942.00 | 4,009,942.00- | 990,058.00 | |
| | | | | Sub Total by BU Type | | 5,000,000.00 | | 4,009,942.00 | 4,009,942.00- | 990,058.00 | |
| | | | | Total by Grant Number | | 5,000,000.00 | | 4,009,942.00 | 4,009,942.00- | 990,058.00 | |
| | 50148299 | N | GX | CSC2008LOAN0 | | 4,363,386.00 | | 4,363,386.00 | 4,363,386.00- | | |
| | C6450151100 | N | GX | CSC2008LOAN0 | | 636,614.00 | | | | 636,614.00 | |
| | | | | Sub Total by BU Type | | 5,000,000.00 | | 4,363,386.00 | 4,363,386.00- | 636,614.00 | |
| | | | | Total by Grant Number | | 5,000,000.00 | | 4,363,386.00 | 4,363,386.00- | 636,614.00 | |
| | 50148312 | N | GX | CSC2009LOAN0 | | 5,600,294.00 | | 5,600,294.00 | 5,600,294.00- | | |
| | C6450151101 | N | GX | CSC2009LOAN0 | | 399,706.00 | | 37,223.00 | 37,223.00- | 362,483.00 | |
| | | | | Sub Total by BU Type | | 6,000,000.00 | | 5,637,517.00 | 5,637,517.00- | 362,483.00 | |
| | | | | Total by Grant Number | | 6,000,000.00 | | 5,637,517.00 | 5,637,517.00- | 362,483.00 | |
| | 50460012 | | IS | C09-380012 | | | | 63.00 | 63.00- | 63.00- | |
| | | | | Sub Total by BU Type | | | | 63.00 | 63.00- | 63.00- | |
| | | | | Total by Grant Number | | | | 63.00 | 63.00- | 63.00- | |
| | 50441226 | | GY | DEB-0206674 | | | | 18,087.90 | 18,087.90- | 18,087.90- | |
| | | | | Sub Total by BU Type | | | | 18,087.90 | 18,087.90- | 18,087.90- | |
| | | | | Total by Grant Number | | | | 18,087.90 | 18,087.90- | 18,087.90- | |
| | 50441247 | | GY | DEB-0315898 | | | | 5,398.30 | 5,398.30- | 5,398.30- | |
| | | | | Sub Total by BU Type | | | | 5,398.30 | 5,398.30- | 5,398.30- | |
| | | | | Total by Grant Number | | | | 5,398.30 | 5,398.30- | 5,398.30- | |
| | 50441310 | | GY | DEB-0816910 | | | | 6,053.12 | 6,053.12- | 6,053.12- | |
| | | | | Sub Total by BU Type | | | | 6,053.12 | 6,053.12- | 6,053.12- | |
| | | | | Total by Grant Number | | | | 6,053.12 | 6,053.12- | 6,053.12- | |
| | C8565174760 | K | UN | ECO 24-7 BOWEN HALL | | 200,000.00 | | 300,000.00 | 300,000.00- | 100,000.00- | |
| | | | | Sub Total by BU Type | | 200,000.00 | | 300,000.00 | 300,000.00- | 100,000.00- | |
| | | | | Total by Grant Number | | 200,000.00 | | 300,000.00 | 300,000.00- | 100,000.00- | |
| | 50445299 | | GO | ED-04-CO-0137 | | | | 10,102.06 | 10,102.06- | 10,102.06- | |
| | | | | Sub Total by BU Type | | | | 10,102.06 | 10,102.06- | 10,102.06- | |
| | | | | Total by Grant Number | | | | 10,102.06 | 10,102.06- | 10,102.06- | |
| | 50441223 | | GY | EPS-0091900 | | | | 3,416.70 | 3,416.70- | 3,416.70- | |
| | 50441228 | | GY | EPS-0091900 | | | | 1,000.00 | 1,000.00- | 1,000.00- | |
| | 50441230 | | GY | EPS-0091900 | | | | 3,000.00 | 3,000.00- | 3,000.00- | |
| | 50441231 | | GY | EPS-0091900 | | | | 863.83 | 863.83- | 863.83- | |
| | 50441232 | | GY | EPS-0091900 | | | | 731.00 | 731.00- | 731.00- | |
| | 50441235 | | GY | EPS-0091900 | | | | 1,000.00 | 1,000.00- | 1,000.00- | |
| | 50441236 | | GY | EPS-0091900 | | | | 619.00 | 619.00- | 619.00- | |
| | 50441255 | | GY | EPS-0091900 | | | | 295.70 | 295.70- | 295.70- | |

Agency Number 050 NEBRASKA STATE COLLEGES

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 50441286 | | GY | EPS-0091900 | | | | 1,606.05 | 1,606.05- | 1,606.05- | |
| | | | | Sub Total by BU Type | | | | 12,532.28 | 12,532.28- | 12,532.28- | |
| | | | | Total by Grant Number | | | | 12,532.28 | 12,532.28- | 12,532.28- | |
| | 50441237 | | GY | EPS-0091995 | | | | 1,000.00 | 1,000.00- | 1,000.00- | |
| | | | | Sub Total by BU Type | | | | 1,000.00 | 1,000.00- | 1,000.00- | |
| | | | | Total by Grant Number | | | | 1,000.00 | 1,000.00- | 1,000.00- | |
| | 50441269 | | GY | EPS-0346476 | | | | 4,291.19 | 4,291.19- | 4,291.19- | |
| | 50441272 | | GY | EPS-0346476 | | | | 450.00 | 450.00- | 450.00- | |
| | 50441283 | | GY | EPS-0346476 | | | | 3,447.14 | 3,447.14- | 3,447.14- | |
| | 50441284 | | GY | EPS-0346476 | | | | 2,858.64 | 2,858.64- | 2,858.64- | |
| | 50441285 | | GY | EPS-0346476 | | | | 4,993.00 | 4,993.00- | 4,993.00- | |
| | | | | Sub Total by BU Type | | | | 16,039.97 | 16,039.97- | 16,039.97- | |
| | | | | Total by Grant Number | | | | 16,039.97 | 16,039.97- | 16,039.97- | |
| | 50441752 | | OT | FACULTY COLLEGE 07 | | | | 1,893.65 | 1,893.65- | 1,893.65- | |
| | | | | Sub Total by BU Type | | | | 1,893.65 | 1,893.65- | 1,893.65- | |
| | | | | Total by Grant Number | | | | 1,893.65 | 1,893.65- | 1,893.65- | |
| | 50141623 | | GX | GNCX06-059 | | 9,807.00 | | 7,324.86 | 7,324.86- | 2,482.14 | |
| | | | | Sub Total by BU Type | | 9,807.00 | | 7,324.86 | 7,324.86- | 2,482.14 | |
| | | | | Total by Grant Number | | 9,807.00 | | 7,324.86 | 7,324.86- | 2,482.14 | |
| | 50143486 | | IS | HHS 26870757 | | 500.00 | | 500.00 | 500.00- | | |
| | | | | Sub Total by BU Type | | 500.00 | | 500.00 | 500.00- | | |
| | | | | Total by Grant Number | | 500.00 | | 500.00 | 500.00- | | |
| | 50448240 | | GY | LEAP 03-04 | | | | 8,587.00 | 8,587.00- | 8,587.00- | |
| | | | | Sub Total by BU Type | | | | 8,587.00 | 8,587.00- | 8,587.00- | |
| | | | | Total by Grant Number | | | | 8,587.00 | 8,587.00- | 8,587.00- | |
| | 50448260 | | GY | LEAP 04-05 | | | | 8,639.00 | 8,639.00- | 8,639.00- | |
| | | | | Sub Total by BU Type | | | | 8,639.00 | 8,639.00- | 8,639.00- | |
| | | | | Total by Grant Number | | | | 8,639.00 | 8,639.00- | 8,639.00- | |
| | 50448280 | | GY | LEAP 05-06 | | | | 7,992.00 | 7,992.00- | 7,992.00- | |
| | | | | Sub Total by BU Type | | | | 7,992.00 | 7,992.00- | 7,992.00- | |
| | | | | Total by Grant Number | | | | 7,992.00 | 7,992.00- | 7,992.00- | |
| | 50448291 | | GY | LEAP 06-07 | | | | 7,963.00 | 7,963.00- | 7,963.00- | |
| | | | | Sub Total by BU Type | | | | 7,963.00 | 7,963.00- | 7,963.00- | |
| | | | | Total by Grant Number | | | | 7,963.00 | 7,963.00- | 7,963.00- | |
| | 50448301 | | GY | LEAP 07-08 | | | | 7,984.00 | 7,984.00- | 7,984.00- | |
| | | | | Sub Total by BU Type | | | | 7,984.00 | 7,984.00- | 7,984.00- | |
| | | | | Total by Grant Number | | | | 7,984.00 | 7,984.00- | 7,984.00- | |
| | 50448307 | | GY | LEAP 08-09 | | | | 7,717.00 | 7,717.00- | 7,717.00- | |
| | | | | Sub Total by BU Type | | | | 7,717.00 | 7,717.00- | 7,717.00- | |
| | | | | Total by Grant Number | | | | 7,717.00 | 7,717.00- | 7,717.00- | |
| | 50145604 | | GX | LEARN & SERVE 2007 | | 5,000.00 | | 2,919.48 | 2,919.48- | 2,080.52 | |
| | | | | Sub Total by BU Type | | 5,000.00 | | 2,919.48 | 2,919.48- | 2,080.52 | |
| | | | | Total by Grant Number | | 5,000.00 | | 2,919.48 | 2,919.48- | 2,080.52 | |

Agency Number 050 NEBRASKA STATE COLLEGES

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 50145605 | | GX | LEARN & SERVE 2008 | | 7,500.00 | | 7,320.99 | 7,320.99- | 179.01 | |
| | | | | Sub Total by BU Type | | 7,500.00 | | 7,320.99 | 7,320.99- | 179.01 | |
| | | | | Total by Grant Number | | 7,500.00 | | 7,320.99 | 7,320.99- | 179.01 | |
| | 50145607 | | GX | LEARN & SERVE 2009 | | 8,500.00 | | 6,092.98 | 6,092.98- | 2,407.02 | |
| | | | | Sub Total by BU Type | | 8,500.00 | | 6,092.98 | 6,092.98- | 2,407.02 | |
| | | | | Total by Grant Number | | 8,500.00 | | 6,092.98 | 6,092.98- | 2,407.02 | |
| | 50446751 | | GO | LENRD FY 2008 | | | | 3,351.32 | 3,351.32- | 3,351.32- | |
| | | | | Sub Total by BU Type | | | | 3,351.32 | 3,351.32- | 3,351.32- | |
| | | | | Total by Grant Number | | | | 3,351.32 | 3,351.32- | 3,351.32- | |
| | 50141626 | | GX | LS-50103-07 | | 1,000.00 | | 991.87 | 991.87- | 8.13 | |
| | | | | Sub Total by BU Type | | 1,000.00 | | 991.87 | 991.87- | 8.13 | |
| | | | | Total by Grant Number | | 1,000.00 | | 991.87 | 991.87- | 8.13 | |
| | 50145600 | | GX | LWF4240202757 | | 59,426.00 | | 57,226.67 | 57,226.67- | 2,199.33 | |
| | | | | Sub Total by BU Type | | 59,426.00 | | 57,226.67 | 57,226.67- | 2,199.33 | |
| | | | | Total by Grant Number | | 59,426.00 | | 57,226.67 | 57,226.67- | 2,199.33 | |
| | 50441258 | | GY | MCH-03-25C | | | | 1,500.00 | 1,500.00- | 1,500.00- | |
| | | | | Sub Total by BU Type | | | | 1,500.00 | 1,500.00- | 1,500.00- | |
| | | | | Total by Grant Number | | | | 1,500.00 | 1,500.00- | 1,500.00- | |
| | 50441657 | | GP | NAS 06-07 | | | | 1,800.00 | 1,800.00- | 1,800.00- | |
| | 50441658 | | GP | NAS 06-07 | | | | 660.00 | 660.00- | 660.00- | |
| | | | | Sub Total by BU Type | | | | 2,460.00 | 2,460.00- | 2,460.00- | |
| | | | | Total by Grant Number | | | | 2,460.00 | 2,460.00- | 2,460.00- | |
| | 50441660 | | GP | NAS 07-08 | | | | 2,079.77 | 2,079.77- | 2,079.77- | |
| | | | | Sub Total by BU Type | | | | 2,079.77 | 2,079.77- | 2,079.77- | |
| | | | | Total by Grant Number | | | | 2,079.77 | 2,079.77- | 2,079.77- | |
| | 50441666 | | GP | NAS 08-09 | | | | 1,663.81 | 1,663.81- | 1,663.81- | |
| | | | | Sub Total by BU Type | | | | 1,663.81 | 1,663.81- | 1,663.81- | |
| | | | | Total by Grant Number | | | | 1,663.81 | 1,663.81- | 1,663.81- | |
| | 50141625 | | GX | NA06NOS419661 | | 7,710.00 | | 5,542.66 | 5,542.66- | 2,167.34 | |
| | | | | Sub Total by BU Type | | 7,710.00 | | 5,542.66 | 5,542.66- | 2,167.34 | |
| | | | | Total by Grant Number | | 7,710.00 | | 5,542.66 | 5,542.66- | 2,167.34 | |
| | 50142630 | | GX | NE 98775001 0 | | 9,067.00 | | 5,869.73 | 5,869.73- | 3,197.27 | |
| | | | | Sub Total by BU Type | | 9,067.00 | | 5,869.73 | 5,869.73- | 3,197.27 | |
| | | | | Total by Grant Number | | 9,067.00 | | 5,869.73 | 5,869.73- | 3,197.27 | |
| | 50441659 | | GP | NHEF | | | | 248.28 | 248.28- | 248.28- | |
| | | | | Sub Total by BU Type | | | | 248.28 | 248.28- | 248.28- | |
| | | | | Total by Grant Number | | | | 248.28 | 248.28- | 248.28- | |
| | 50142641 | | GX | NNG05GJ03H | | 10,744.00 | | 2,823.80 | 2,823.80- | 7,920.20 | |
| | | | | Sub Total by BU Type | | 10,744.00 | | 2,823.80 | 2,823.80- | 7,920.20 | |
| | | | | Total by Grant Number | | 10,744.00 | | 2,823.80 | 2,823.80- | 7,920.20 | |
| | 50441661 | | GP | NUCOR 2008 | | | | 250.00 | 250.00- | 250.00- | |
| | | | | Sub Total by BU Type | | | | 250.00 | 250.00- | 250.00- | |
| | | | | Total by Grant Number | | | | 250.00 | 250.00- | 250.00- | |

Agency Number 050 NEBRASKA STATE COLLEGES

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 50441753 | | OT | NUSS | | | | 1,570.00 | 1,570.00- | 1,570.00- | |
| | | | | Sub Total by BU Type | | | | 1,570.00 | 1,570.00- | 1,570.00- | |
| | | | | Total by Grant Number | | | | 1,570.00 | 1,570.00- | 1,570.00- | |
| | 50441309 | | GY | PD-50007-08 | | | | 26,708.26 | 26,708.26- | 26,708.26- | |
| | | | | Sub Total by BU Type | | | | 26,708.26 | 26,708.26- | 26,708.26- | |
| | | | | Total by Grant Number | | | | 26,708.26 | 26,708.26- | 26,708.26- | |
| | 50441311 | | GY | PREVENTION MINI-GRANT FY09 | | | | 12,905.69 | 12,905.69- | 12,905.69- | |
| | | | | Sub Total by BU Type | | | | 12,905.69 | 12,905.69- | 12,905.69- | |
| | | | | Total by Grant Number | | | | 12,905.69 | 12,905.69- | 12,905.69- | |
| | 50148256 | K | GX | P007A0024400 | | 66,934.00 | | 66,934.00 | 66,934.00- | | |
| | | | | Sub Total by BU Type | | 66,934.00 | | 66,934.00 | 66,934.00- | | |
| | | | | Total by Grant Number | | 66,934.00 | | 66,934.00 | 66,934.00- | | |
| | 50348050 | N | GX | P007A0024690 | | 34,190.00 | | 34,190.00 | 34,190.00- | | |
| | | | | Sub Total by BU Type | | 34,190.00 | | 34,190.00 | 34,190.00- | | |
| | | | | Total by Grant Number | | 34,190.00 | | 34,190.00 | 34,190.00- | | |
| | 50448031 | N | GX | P007A0024810 | | 85,038.00 | | 85,038.00 | 85,038.00- | | |
| | | | | Sub Total by BU Type | | 85,038.00 | | 85,038.00 | 85,038.00- | | |
| | | | | Total by Grant Number | | 85,038.00 | | 85,038.00 | 85,038.00- | | |
| | 50148261 | K | GX | P007A0124400 | | 78,535.00 | | 78,535.00 | 78,535.00- | | |
| | | | | Sub Total by BU Type | | 78,535.00 | | 78,535.00 | 78,535.00- | | |
| | | | | Total by Grant Number | | 78,535.00 | | 78,535.00 | 78,535.00- | | |
| | 50348051 | N | GX | P007A0124690 | | 43,662.00 | | 43,662.00 | 43,662.00- | | |
| | | | | Sub Total by BU Type | | 43,662.00 | | 43,662.00 | 43,662.00- | | |
| | | | | Total by Grant Number | | 43,662.00 | | 43,662.00 | 43,662.00- | | |
| | 50448032 | N | GX | P007A0124810 | | 86,654.00 | | 86,654.00 | 86,654.00- | | |
| | | | | Sub Total by BU Type | | 86,654.00 | | 86,654.00 | 86,654.00- | | |
| | | | | Total by Grant Number | | 86,654.00 | | 86,654.00 | 86,654.00- | | |
| | 50148271 | K | GX | P007A0224400 | | 68,802.00 | | 68,802.00 | 68,802.00- | | |
| | | | | Sub Total by BU Type | | 68,802.00 | | 68,802.00 | 68,802.00- | | |
| | | | | Total by Grant Number | | 68,802.00 | | 68,802.00 | 68,802.00- | | |
| | 50348052 | N | GX | P007A0224690 | | 57,547.00 | | 57,547.00 | 57,547.00- | | |
| | | | | Sub Total by BU Type | | 57,547.00 | | 57,547.00 | 57,547.00- | | |
| | | | | Total by Grant Number | | 57,547.00 | | 57,547.00 | 57,547.00- | | |
| | 50448033 | N | GX | P007A0224810 | | 90,865.00 | | 90,865.00 | 90,865.00- | | |
| | | | | Sub Total by BU Type | | 90,865.00 | | 90,865.00 | 90,865.00- | | |
| | | | | Total by Grant Number | | 90,865.00 | | 90,865.00 | 90,865.00- | | |
| | 50148278 | K | GX | P007A0324400 | | 59,563.00 | | 59,563.00 | 59,563.00- | | |
| | | | | Sub Total by BU Type | | 59,563.00 | | 59,563.00 | 59,563.00- | | |
| | | | | Total by Grant Number | | 59,563.00 | | 59,563.00 | 59,563.00- | | |
| | 50348053 | N | GX | P007A0324690 | | 36,721.00 | | 36,721.00 | 36,721.00- | | |
| | | | | Sub Total by BU Type | | 36,721.00 | | 36,721.00 | 36,721.00- | | |
| | | | | Total by Grant Number | | 36,721.00 | | 36,721.00 | 36,721.00- | | |
| | 50448034 | N | GX | P007A0324810 | | 80,086.00 | | 80,086.00 | 80,086.00- | | |

Agency Number 050 NEBRASKA STATE COLLEGES

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | 80,086.00 | | 80,086.00 | 80,086.00- | | |
| | | | | Total by Grant Number | | 80,086.00 | | 80,086.00 | 80,086.00- | | |
| | 50148283 | K | GX | P007A0424400 | | 55,831.00 | | 55,831.00 | 55,831.00- | | |
| | | | | Sub Total by BU Type | | 55,831.00 | | 55,831.00 | 55,831.00- | | |
| | | | | Total by Grant Number | | 55,831.00 | | 55,831.00 | 55,831.00- | | |
| | 50348054 | N | GX | P007A0424690 | | 35,514.00 | | 35,514.00 | 35,514.00- | | |
| | | | | Sub Total by BU Type | | 35,514.00 | | 35,514.00 | 35,514.00- | | |
| | | | | Total by Grant Number | | 35,514.00 | | 35,514.00 | 35,514.00- | | |
| | 50448035 | N | GX | P007A0424810 | | 78,633.00 | | 78,633.00 | 78,633.00- | | |
| | | | | Sub Total by BU Type | | 78,633.00 | | 78,633.00 | 78,633.00- | | |
| | | | | Total by Grant Number | | 78,633.00 | | 78,633.00 | 78,633.00- | | |
| | 50148289 | K | GX | P007A0524400 | | 57,865.00 | | 57,865.00 | 57,865.00- | | |
| | | | | Sub Total by BU Type | | 57,865.00 | | 57,865.00 | 57,865.00- | | |
| | | | | Total by Grant Number | | 57,865.00 | | 57,865.00 | 57,865.00- | | |
| | 50348055 | N | GX | P007A0524690 | | 39,171.00 | | 39,171.00 | 39,171.00- | | |
| | | | | Sub Total by BU Type | | 39,171.00 | | 39,171.00 | 39,171.00- | | |
| | | | | Total by Grant Number | | 39,171.00 | | 39,171.00 | 39,171.00- | | |
| | 50448036 | N | GX | P007A0524810 | | 87,050.00 | | 87,050.00 | 87,050.00- | | |
| | | | | Sub Total by BU Type | | 87,050.00 | | 87,050.00 | 87,050.00- | | |
| | | | | Total by Grant Number | | 87,050.00 | | 87,050.00 | 87,050.00- | | |
| | 50148295 | K | GX | P007A0624400 | | 56,717.00 | | 56,717.00 | 56,717.00- | | |
| | | | | Sub Total by BU Type | | 56,717.00 | | 56,717.00 | 56,717.00- | | |
| | | | | Total by Grant Number | | 56,717.00 | | 56,717.00 | 56,717.00- | | |
| | 50348056 | K | GX | P007A0624690 | | 46,319.00 | | 46,319.00 | 46,319.00- | | |
| | | | | Sub Total by BU Type | | 46,319.00 | | 46,319.00 | 46,319.00- | | |
| | | | | Total by Grant Number | | 46,319.00 | | 46,319.00 | 46,319.00- | | |
| | 50448037 | N | GX | P007A0624810 | | 83,503.00 | | 83,503.00 | 83,503.00- | | |
| | | | | Sub Total by BU Type | | 83,503.00 | | 83,503.00 | 83,503.00- | | |
| | | | | Total by Grant Number | | 83,503.00 | | 83,503.00 | 83,503.00- | | |
| | 50148301 | K | GX | P007A0724400 | | 61,437.00 | | 61,437.00 | 61,437.00- | | |
| | | | | Sub Total by BU Type | | 61,437.00 | | 61,437.00 | 61,437.00- | | |
| | | | | Total by Grant Number | | 61,437.00 | | 61,437.00 | 61,437.00- | | |
| | 50348057 | K | GX | P007A0724690 | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| | | | | Sub Total by BU Type | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| | | | | Total by Grant Number | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| | 50448038 | N | GX | P007A0724810 | | 80,482.00 | | 80,482.00 | 80,482.00- | | |
| | | | | Sub Total by BU Type | | 80,482.00 | | 80,482.00 | 80,482.00- | | |
| | | | | Total by Grant Number | | 80,482.00 | | 80,482.00 | 80,482.00- | | |
| | 50148314 | K | GX | P007A0824400 | | 58,369.00 | | 58,369.00 | 58,369.00- | | |
| | | | | Sub Total by BU Type | | 58,369.00 | | 58,369.00 | 58,369.00- | | |
| | | | | Total by Grant Number | | 58,369.00 | | 58,369.00 | 58,369.00- | | |
| | 50348058 | K | GX | P007A0824690 | | 36,234.00 | | 36,234.00 | 36,234.00- | | |
| | | | | Sub Total by BU Type | | 36,234.00 | | 36,234.00 | 36,234.00- | | |

Agency Number 050 NEBRASKA STATE COLLEGES

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | 36,234.00 | | 36,234.00 | 36,234.00- | | |
| | 50448039 | N | GX | P007A0824810 | | 71,085.00 | | 71,085.00 | 71,085.00- | | |
| | | | | Sub Total by BU Type | | 71,085.00 | | 71,085.00 | 71,085.00- | | |
| | | | | Total by Grant Number | | 71,085.00 | | 71,085.00 | 71,085.00- | | |
| | C6450151302 | N | GX | P007A0924400 | | 50,549.00 | | 50,549.00 | 50,549.00- | | |
| | | | | Sub Total by BU Type | | 50,549.00 | | 50,549.00 | 50,549.00- | | |
| | | | | Total by Grant Number | | 50,549.00 | | 50,549.00 | 50,549.00- | | |
| | C7455114401 | K | GX | P007A0924690 | | 43,069.00 | | 43,069.00 | 43,069.00- | | |
| | | | | Sub Total by BU Type | | 43,069.00 | | 43,069.00 | 43,069.00- | | |
| | | | | Total by Grant Number | | 43,069.00 | | 43,069.00 | 43,069.00- | | |
| | C8455140124 | K | GX | P007A0924810 | | 72,847.00 | | 72,847.00 | 72,847.00- | | |
| | | | | Sub Total by BU Type | | 72,847.00 | | 72,847.00 | 72,847.00- | | |
| | | | | Total by Grant Number | | 72,847.00 | | 72,847.00 | 72,847.00- | | |
| | C6450151303 | N | GX | P007A1024400 | | 49,824.00 | | 49,824.00 | 49,824.00- | | |
| | | | | Sub Total by BU Type | | 49,824.00 | | 49,824.00 | 49,824.00- | | |
| | | | | Total by Grant Number | | 49,824.00 | | 49,824.00 | 49,824.00- | | |
| | C7455114402 | K | GX | P007A1024690 | | 38,094.00 | | 38,094.00 | 38,094.00- | | |
| | | | | Sub Total by BU Type | | 38,094.00 | | 38,094.00 | 38,094.00- | | |
| | | | | Total by Grant Number | | 38,094.00 | | 38,094.00 | 38,094.00- | | |
| | C8455140130 | K | GX | P007A1024810 | | 65,992.00 | | 65,992.00 | 65,992.00- | | |
| | | | | Sub Total by BU Type | | 65,992.00 | | 65,992.00 | 65,992.00- | | |
| | | | | Total by Grant Number | | 65,992.00 | | 65,992.00 | 65,992.00- | | |
| | C6450151304 | N | GX | P007A1124400 | | 45,506.00 | | 45,506.00 | 45,506.00- | | |
| | | | | Sub Total by BU Type | | 45,506.00 | | 45,506.00 | 45,506.00- | | |
| | | | | Total by Grant Number | | 45,506.00 | | 45,506.00 | 45,506.00- | | |
| | C7455114403 | K | GX | P007A1124690 | | 42,321.00 | | 42,321.00 | 42,321.00- | | |
| | | | | Sub Total by BU Type | | 42,321.00 | | 42,321.00 | 42,321.00- | | |
| | | | | Total by Grant Number | | 42,321.00 | | 42,321.00 | 42,321.00- | | |
| | C8455140135 | K | GX | P007A1124810 | | 60,329.00 | | 60,329.00 | 60,329.00- | | |
| | | | | Sub Total by BU Type | | 60,329.00 | | 60,329.00 | 60,329.00- | | |
| | | | | Total by Grant Number | | 60,329.00 | | 60,329.00 | 60,329.00- | | |
| | C6450151305 | K | GX | P007A1224400 | | 47,072.00 | | 47,072.00 | 47,072.00- | | |
| | | | | Sub Total by BU Type | | 47,072.00 | | 47,072.00 | 47,072.00- | | |
| | | | | Total by Grant Number | | 47,072.00 | | 47,072.00 | 47,072.00- | | |
| | C7455114404 | K | GX | P007A1224690 | | 35,722.00 | | 35,722.00 | 35,722.00- | | |
| | | | | Sub Total by BU Type | | 35,722.00 | | 35,722.00 | 35,722.00- | | |
| | | | | Total by Grant Number | | 35,722.00 | | 35,722.00 | 35,722.00- | | |
| | C8455140138 | K | GX | P007A1224810 | | 60,329.00 | | 60,329.00 | 60,329.00- | | |
| | | | | Sub Total by BU Type | | 60,329.00 | | 60,329.00 | 60,329.00- | | |
| | | | | Total by Grant Number | | 60,329.00 | | 60,329.00 | 60,329.00- | | |
| | C6450151306 | K | GX | P007A1324400 | | 48,757.00 | | 48,757.00 | 48,757.00- | | |
| | | | | Sub Total by BU Type | | 48,757.00 | | 48,757.00 | 48,757.00- | | |
| | | | | Total by Grant Number | | 48,757.00 | | 48,757.00 | 48,757.00- | | |

Agency Number 050 NEBRASKA STATE COLLEGES

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | C7455114405 | K | GX | P007A1324690 | | 35,337.00 | | 35,337.00 | 35,337.00- | | |
| | | | | Sub Total by BU Type | | 35,337.00 | | 35,337.00 | 35,337.00- | | |
| | | | | Total by Grant Number | | 35,337.00 | | 35,337.00 | 35,337.00- | | |
| | C8455140141 | K | GX | P007A1324810 | | 60,329.00 | | 60,329.00 | 60,329.00- | | |
| | | | | Sub Total by BU Type | | 60,329.00 | | 60,329.00 | 60,329.00- | | |
| | | | | Total by Grant Number | | 60,329.00 | | 60,329.00 | 60,329.00- | | |
| | C6450151307 | K | GX | P007A1424400 | | 52,316.00 | | 52,316.00 | 52,316.00- | | |
| | | | | Sub Total by BU Type | | 52,316.00 | | 52,316.00 | 52,316.00- | | |
| | | | | Total by Grant Number | | 52,316.00 | | 52,316.00 | 52,316.00- | | |
| | C7455114406 | K | GX | P007A1424690 | | 42,407.00 | | 40,275.75 | 40,275.75- | 2,131.25 | |
| | | | | Sub Total by BU Type | | 42,407.00 | | 40,275.75 | 40,275.75- | 2,131.25 | |
| | | | | Total by Grant Number | | 42,407.00 | | 40,275.75 | 40,275.75- | 2,131.25 | |
| | C8455140144 | K | GX | P007A1424810 | | 64,914.00 | | 64,914.00 | 64,914.00- | | |
| | | | | Sub Total by BU Type | | 64,914.00 | | 64,914.00 | 64,914.00- | | |
| | | | | Total by Grant Number | | 64,914.00 | | 64,914.00 | 64,914.00- | | |
| | C6450151308 | K | GX | P007A1524400 | | 48,384.00 | 1,500.00 | 25,221.75 | 25,221.75- | 23,162.25 | |
| | | | | Sub Total by BU Type | | 48,384.00 | 1,500.00 | 25,221.75 | 25,221.75- | 23,162.25 | |
| | | | | Total by Grant Number | | 48,384.00 | 1,500.00 | 25,221.75 | 25,221.75- | 23,162.25 | |
| | C7455114407 | K | GX | P007A1524690 | | 42,966.00 | 13,422.00- | 28,928.00 | 28,928.00- | 14,038.00 | |
| | | | | Sub Total by BU Type | | 42,966.00 | 13,422.00- | 28,928.00 | 28,928.00- | 14,038.00 | |
| | | | | Total by Grant Number | | 42,966.00 | 13,422.00- | 28,928.00 | 28,928.00- | 14,038.00 | |
| | C8455140147 | K | GX | P007A1524810 | | 60,329.00 | | 41,175.00 | 41,175.00- | 19,154.00 | |
| | | | | Sub Total by BU Type | | 60,329.00 | | 41,175.00 | 41,175.00- | 19,154.00 | |
| | | | | Total by Grant Number | | 60,329.00 | | 41,175.00 | 41,175.00- | 19,154.00 | |
| | 50CV0001 | K | GX | P007A9724400 | | | | 93,449.00 | 93,449.00- | 93,449.00- | |
| | 50148240 | K | GX | P007A9724400 | | 93,449.00 | | | | 93,449.00 | |
| | | | | Sub Total by BU Type | | 93,449.00 | | 93,449.00 | 93,449.00- | | |
| | | | | Total by Grant Number | | 93,449.00 | | 93,449.00 | 93,449.00- | | |
| | 50148250 | K | GX | P007A9924400 | | 75,517.00 | | 75,517.00 | 75,517.00- | | |
| | | | | Sub Total by BU Type | | 75,517.00 | | 75,517.00 | 75,517.00- | | |
| | | | | Total by Grant Number | | 75,517.00 | | 75,517.00 | 75,517.00- | | |
| | 50CV0004 | K | GX | P007A9924690 | | 41,812.00 | | 41,812.00 | 41,812.00- | | |
| | | | | Sub Total by BU Type | | 41,812.00 | | 41,812.00 | 41,812.00- | | |
| | | | | Total by Grant Number | | 41,812.00 | | 41,812.00 | 41,812.00- | | |
| | 50444103 | N | GX | P031A0106050 | | 34,998.00 | | 34,998.00 | 34,998.00- | | |
| | | | | Sub Total by BU Type | | 34,998.00 | | 34,998.00 | 34,998.00- | | |
| | | | | Total by Grant Number | | 34,998.00 | | 34,998.00 | 34,998.00- | | |
| | 50148285 | N | GX | P031A0401490 | | 29,744.00 | | 18,571.03 | 18,571.03- | 11,172.97 | |
| | | | | Sub Total by BU Type | | 29,744.00 | | 18,571.03 | 18,571.03- | 11,172.97 | |
| | | | | Total by Grant Number | | 29,744.00 | | 18,571.03 | 18,571.03- | 11,172.97 | |
| | 50148255 | K | GX | P033A0024400 | | 275,724.00 | | 275,724.00 | 275,724.00- | | |
| | | | | Sub Total by BU Type | | 275,724.00 | | 275,724.00 | 275,724.00- | | |
| | | | | Total by Grant Number | | 275,724.00 | | 275,724.00 | 275,724.00- | | |

Agency Number 050 NEBRASKA STATE COLLEGES

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 50348100 | N | GX | P033A0024690 | | 93,944.00 | | 93,944.00 | 93,944.00- | | |
| | | | | Sub Total by BU Type | | 93,944.00 | | 93,944.00 | 93,944.00- | | |
| | | | | Total by Grant Number | | 93,944.00 | | 93,944.00 | 93,944.00- | | |
| | 50448001 | N | GX | P033A0024810 | | 152,680.70 | | | | 152,680.70 | |
| | 50448011 | N | GX | P033A0024810 | | 4,088.30 | | 156,769.00 | 156,769.00- | 152,680.70- | |
| | | | | Sub Total by BU Type | | 156,769.00 | | 156,769.00 | 156,769.00- | | |
| | | | | Total by Grant Number | | 156,769.00 | | 156,769.00 | 156,769.00- | | |
| | 50148260 | K | GX | P033A0124400 | | 275,724.00 | | 275,724.00 | 275,724.00- | | |
| | | | | Sub Total by BU Type | | 275,724.00 | | 275,724.00 | 275,724.00- | | |
| | | | | Total by Grant Number | | 275,724.00 | | 275,724.00 | 275,724.00- | | |
| | 50348101 | N | GX | P033A0124690 | | 93,944.00 | | 93,944.00 | 93,944.00- | | |
| | | | | Sub Total by BU Type | | 93,944.00 | | 93,944.00 | 93,944.00- | | |
| | | | | Total by Grant Number | | 93,944.00 | | 93,944.00 | 93,944.00- | | |
| | 50448002 | N | GX | P033A0124810 | | 156,281.93 | | 161,111.00 | 161,111.00- | 4,829.07- | |
| | 50448012 | N | GX | P033A0124810 | | 4,829.07 | | | | 4,829.07 | |
| | | | | Sub Total by BU Type | | 161,111.00 | | 161,111.00 | 161,111.00- | | |
| | | | | Total by Grant Number | | 161,111.00 | | 161,111.00 | 161,111.00- | | |
| | 50ZZ0055 | N | GX | P033A0224400 | | | | 16,257.00- | 16,257.00 | 16,257.00 | |
| | 50148270 | K | GX | P033A0224400 | | 275,724.00 | | 275,724.00 | 275,724.00- | | |
| | | | | Sub Total by BU Type | | 275,724.00 | | 259,467.00 | 259,467.00- | 16,257.00 | |
| | | | | Total by Grant Number | | 275,724.00 | | 259,467.00 | 259,467.00- | 16,257.00 | |
| | 50348102 | N | GX | P033A0224690 | | 93,944.00 | | 93,944.00 | 93,944.00- | | |
| | | | | Sub Total by BU Type | | 93,944.00 | | 93,944.00 | 93,944.00- | | |
| | | | | Total by Grant Number | | 93,944.00 | | 93,944.00 | 93,944.00- | | |
| | 50448003 | N | GX | P033A0224810 | | 152,734.10 | | 152,734.10 | 152,734.10- | | |
| | 50448013 | N | GX | P033A0224810 | | 4,984.90 | | 4,984.90 | 4,984.90- | | |
| | | | | Sub Total by BU Type | | 157,719.00 | | 157,719.00 | 157,719.00- | | |
| | | | | Total by Grant Number | | 157,719.00 | | 157,719.00 | 157,719.00- | | |
| | 50148277 | K | GX | P033A0324400 | | 275,724.00 | | 275,724.00 | 275,724.00- | | |
| | | | | Sub Total by BU Type | | 275,724.00 | | 275,724.00 | 275,724.00- | | |
| | | | | Total by Grant Number | | 275,724.00 | | 275,724.00 | 275,724.00- | | |
| | 50348103 | N | GX | P033A0324690 | | 93,944.00 | | 93,944.00 | 93,944.00- | | |
| | | | | Sub Total by BU Type | | 93,944.00 | | 93,944.00 | 93,944.00- | | |
| | | | | Total by Grant Number | | 93,944.00 | | 93,944.00 | 93,944.00- | | |
| | 50448004 | N | GX | P033A0324810 | | 140,801.44 | | 140,801.44 | 140,801.44- | | |
| | 50448014 | N | GX | P033A0324810 | | 2,630.56 | | 2,630.56 | 2,630.56- | | |
| | | | | Sub Total by BU Type | | 143,432.00 | | 143,432.00 | 143,432.00- | | |
| | | | | Total by Grant Number | | 143,432.00 | | 143,432.00 | 143,432.00- | | |
| | 50148280 | K | GX | P033A0424400 | | 275,724.00 | | 275,724.00 | 275,724.00- | | |
| | | | | Sub Total by BU Type | | 275,724.00 | | 275,724.00 | 275,724.00- | | |
| | | | | Total by Grant Number | | 275,724.00 | | 275,724.00 | 275,724.00- | | |
| | 50348104 | N | GX | P033A0424690 | | 93,482.00 | | 92,992.50 | 92,992.50- | 489.50 | |
| | | | | Sub Total by BU Type | | 93,482.00 | | 92,992.50 | 92,992.50- | 489.50 | |

Agency Number 050 NEBRASKA STATE COLLEGES

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | 93,482.00 | | 92,992.50 | 92,992.50- | 489.50 | |
| | 50448005 | N | GX | P033A0424810 | | 129,173.43 | | 129,173.43 | 129,173.43- | | |
| | 50448015 | N | GX | P033A0424810 | | 2,581.57 | | 2,581.57 | 2,581.57- | | |
| | | | | Sub Total by BU Type | | 131,755.00 | | 131,755.00 | 131,755.00- | | |
| | | | | Total by Grant Number | | 131,755.00 | | 131,755.00 | 131,755.00- | | |
| | 50148286 | K | GX | P033A0524400 | | 275,724.00 | | 275,724.00 | 275,724.00- | | |
| | | | | Sub Total by BU Type | | 275,724.00 | | 275,724.00 | 275,724.00- | | |
| | | | | Total by Grant Number | | 275,724.00 | | 275,724.00 | 275,724.00- | | |
| | 50348105 | N | GX | P033A0524690 | | 93,944.00 | | 93,944.00 | 93,944.00- | | |
| | | | | Sub Total by BU Type | | 93,944.00 | | 93,944.00 | 93,944.00- | | |
| | | | | Total by Grant Number | | 93,944.00 | | 93,944.00 | 93,944.00- | | |
| | 50448006 | N | GX | P033A0524810 | | 124,986.40 | | 124,986.40 | 124,986.40- | | |
| | 50448016 | N | GX | P033A0524810 | | 2,036.60 | | 2,036.60 | 2,036.60- | | |
| | | | | Sub Total by BU Type | | 127,023.00 | | 127,023.00 | 127,023.00- | | |
| | | | | Total by Grant Number | | 127,023.00 | | 127,023.00 | 127,023.00- | | |
| | 50148292 | K | GX | P033A0624400 | | 275,541.00 | | 275,541.00 | 275,541.00- | | |
| | | | | Sub Total by BU Type | | 275,541.00 | | 275,541.00 | 275,541.00- | | |
| | | | | Total by Grant Number | | 275,541.00 | | 275,541.00 | 275,541.00- | | |
| | 50348106 | N | GX | P033A0624690 | | 93,944.00 | | 93,944.00 | 93,944.00- | | |
| | | | | Sub Total by BU Type | | 93,944.00 | | 93,944.00 | 93,944.00- | | |
| | | | | Total by Grant Number | | 93,944.00 | | 93,944.00 | 93,944.00- | | |
| | 50448007 | N | GX | P033A0624810 | | 117,660.23 | | 117,660.23 | 117,660.23- | | |
| | 50448017 | N | GX | P033A0624810 | | 1,072.77 | | 1,072.77 | 1,072.77- | | |
| | | | | Sub Total by BU Type | | 118,733.00 | | 118,733.00 | 118,733.00- | | |
| | | | | Total by Grant Number | | 118,733.00 | | 118,733.00 | 118,733.00- | | |
| | 50148298 | K | GX | P033A0724400 | | 275,724.00 | | 275,724.00 | 275,724.00- | | |
| | | | | Sub Total by BU Type | | 275,724.00 | | 275,724.00 | 275,724.00- | | |
| | | | | Total by Grant Number | | 275,724.00 | | 275,724.00 | 275,724.00- | | |
| | 50348107 | K | GX | P033A0724690 | | 114,435.00 | | 114,435.00 | 114,435.00- | | |
| | | | | Sub Total by BU Type | | 114,435.00 | | 114,435.00 | 114,435.00- | | |
| | | | | Total by Grant Number | | 114,435.00 | | 114,435.00 | 114,435.00- | | |
| | 50448008 | N | GX | P033A0724810 | | 117,675.27 | | 117,675.27 | 117,675.27- | | |
| | 50448018 | N | GX | P033A0724810 | | 4,930.73 | | 4,930.73 | 4,930.73- | | |
| | | | | Sub Total by BU Type | | 122,606.00 | | 122,606.00 | 122,606.00- | | |
| | | | | Total by Grant Number | | 122,606.00 | | 122,606.00 | 122,606.00- | | |
| | 50148311 | N | GX | P033A0824400 | | 270,494.41 | | 270,494.41 | 270,494.41- | | |
| | C6450151001 | N | GX | P033A0824400 | | 5,229.59 | | 5,229.59 | 5,229.59- | | |
| | | | | Sub Total by BU Type | | 275,724.00 | | 275,724.00 | 275,724.00- | | |
| | | | | Total by Grant Number | | 275,724.00 | | 275,724.00 | 275,724.00- | | |
| | 50348108 | K | GX | P033A0824690 | | 93,943.00 | | 93,943.00 | 93,943.00- | | |
| | C7455114300 | K | GX | P033A0824690 | | 1.00 | | | | 1.00 | |
| | | | | Sub Total by BU Type | | 93,944.00 | | 93,943.00 | 93,943.00- | 1.00 | |
| | | | | Total by Grant Number | | 93,944.00 | | 93,943.00 | 93,943.00- | 1.00 | |

Agency Number 050 NEBRASKA STATE COLLEGES

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 50448009 | N | GX | P033A0824810 | | 107,019.78 | | 107,019.78 | 107,019.78- | | |
| | 50448019 | N | GX | P033A0824810 | | 6,007.22 | | 6,007.22 | 6,007.22- | | |
| | | | | Sub Total by BU Type | | 113,027.00 | | 113,027.00 | 113,027.00- | | |
| | | | | Total by Grant Number | | 113,027.00 | | 113,027.00 | 113,027.00- | | |
| | C6450151002 | N | GX | P033A0924400 | | 275,724.00 | | 275,724.00 | 275,724.00- | | |
| | | | | Sub Total by BU Type | | 275,724.00 | | 275,724.00 | 275,724.00- | | |
| | | | | Total by Grant Number | | 275,724.00 | | 275,724.00 | 275,724.00- | | |
| | 50348109 | K | GX | P033A0924690 | | 9,394.00 | | 9,394.00 | 9,394.00- | | |
| | C7455114301 | K | GX | P033A0924690 | | 104,550.00 | | 104,550.00 | 104,550.00- | | |
| | | | | Sub Total by BU Type | | 113,944.00 | | 113,944.00 | 113,944.00- | | |
| | | | | Total by Grant Number | | 113,944.00 | | 113,944.00 | 113,944.00- | | |
| | C8455130121 | K | GX | P033A0924810 | | 125,708.00 | | 125,708.00 | 125,708.00- | | |
| | | | | Sub Total by BU Type | | 125,708.00 | | 125,708.00 | 125,708.00- | | |
| | | | | Total by Grant Number | | 125,708.00 | | 125,708.00 | 125,708.00- | | |
| | C6450151003 | N | GX | P033A1024400 | | 275,724.00 | | 275,724.00 | 275,724.00- | | |
| | | | | Sub Total by BU Type | | 275,724.00 | | 275,724.00 | 275,724.00- | | |
| | | | | Total by Grant Number | | 275,724.00 | | 275,724.00 | 275,724.00- | | |
| | C7455114302 | K | GX | P033A1024690 | | 93,944.00 | | 93,944.00 | 93,944.00- | | |
| | | | | Sub Total by BU Type | | 93,944.00 | | 93,944.00 | 93,944.00- | | |
| | | | | Total by Grant Number | | 93,944.00 | | 93,944.00 | 93,944.00- | | |
| | C8455130122 | K | GX | P033A1024810 | | 104,795.00 | | 104,795.00 | 104,795.00- | | |
| | | | | Sub Total by BU Type | | 104,795.00 | | 104,795.00 | 104,795.00- | | |
| | | | | Total by Grant Number | | 104,795.00 | | 104,795.00 | 104,795.00- | | |
| | C6450151004 | K | GX | P033A1124400 | | 275,724.00 | | 275,724.00 | 275,724.00- | | |
| | | | | Sub Total by BU Type | | 275,724.00 | | 275,724.00 | 275,724.00- | | |
| | | | | Total by Grant Number | | 275,724.00 | | 275,724.00 | 275,724.00- | | |
| | C7455114303 | K | GX | P033A1124690 | | 93,944.00 | | 93,944.00 | 93,944.00- | | |
| | | | | Sub Total by BU Type | | 93,944.00 | | 93,944.00 | 93,944.00- | | |
| | | | | Total by Grant Number | | 93,944.00 | | 93,944.00 | 93,944.00- | | |
| | C8455130123 | K | GX | P033A1124810 | | 104,795.00 | | 104,795.00 | 104,795.00- | | |
| | | | | Sub Total by BU Type | | 104,795.00 | | 104,795.00 | 104,795.00- | | |
| | | | | Total by Grant Number | | 104,795.00 | | 104,795.00 | 104,795.00- | | |
| | C6450151005 | K | GX | P033A1224400 | | 275,724.00 | | 273,247.02 | 273,247.02- | 2,476.98 | |
| | | | | Sub Total by BU Type | | 275,724.00 | | 273,247.02 | 273,247.02- | 2,476.98 | |
| | | | | Total by Grant Number | | 275,724.00 | | 273,247.02 | 273,247.02- | 2,476.98 | |
| | C7455114304 | K | GX | P033A1224690 | | 93,944.00 | | 93,944.00 | 93,944.00- | | |
| | | | | Sub Total by BU Type | | 93,944.00 | | 93,944.00 | 93,944.00- | | |
| | | | | Total by Grant Number | | 93,944.00 | | 93,944.00 | 93,944.00- | | |
| | C8455130124 | K | GX | P033A1224810 | | 104,795.00 | | 104,795.00 | 104,795.00- | | |
| | | | | Sub Total by BU Type | | 104,795.00 | | 104,795.00 | 104,795.00- | | |
| | | | | Total by Grant Number | | 104,795.00 | | 104,795.00 | 104,795.00- | | |
| | C6450151006 | K | GX | P033A1324400 | | 275,724.00 | | 242,491.42 | 242,491.42- | 33,232.58 | |
| | | | | Sub Total by BU Type | | 275,724.00 | | 242,491.42 | 242,491.42- | 33,232.58 | |

Agency Number 050 NEBRASKA STATE COLLEGES

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | 275,724.00 | | 242,491.42 | 242,491.42- | 33,232.58 | |
| | C7455114305 | K | GX | P033A1324690 | | 93,944.00 | | 93,944.00 | 93,944.00- | | |
| | | | | Sub Total by BU Type | | 93,944.00 | | 93,944.00 | 93,944.00- | | |
| | | | | Total by Grant Number | | 93,944.00 | | 93,944.00 | 93,944.00- | | |
| | C8455130125 | K | GX | P033A1324810 | | 104,795.00 | | 104,795.00 | 104,795.00- | | |
| | | | | Sub Total by BU Type | | 104,795.00 | | 104,795.00 | 104,795.00- | | |
| | | | | Total by Grant Number | | 104,795.00 | | 104,795.00 | 104,795.00- | | |
| | C6450151007 | K | GX | P033A1424400 | | 275,724.00 | | 197,730.45 | 197,730.45- | 77,993.55 | |
| | | | | Sub Total by BU Type | | 275,724.00 | | 197,730.45 | 197,730.45- | 77,993.55 | |
| | | | | Total by Grant Number | | 275,724.00 | | 197,730.45 | 197,730.45- | 77,993.55 | |
| | C7455114306 | K | GX | P033A1424690 | | 93,944.00 | | 88,641.86 | 88,641.86- | 5,302.14 | |
| | | | | Sub Total by BU Type | | 93,944.00 | | 88,641.86 | 88,641.86- | 5,302.14 | |
| | | | | Total by Grant Number | | 93,944.00 | | 88,641.86 | 88,641.86- | 5,302.14 | |
| | C8455130126 | K | GX | P033A1424810 | | 104,795.00 | 5,979.00 | 104,795.00 | 104,795.00- | | |
| | | | | Sub Total by BU Type | | 104,795.00 | 5,979.00 | 104,795.00 | 104,795.00- | | |
| | | | | Total by Grant Number | | 104,795.00 | 5,979.00 | 104,795.00 | 104,795.00- | | |
| | C6450151008 | K | GX | P033A1524400 | | 275,724.00 | 41,648.55 | 69,754.25 | 69,754.25- | 205,969.75 | |
| | | | | Sub Total by BU Type | | 275,724.00 | 41,648.55 | 69,754.25 | 69,754.25- | 205,969.75 | |
| | | | | Total by Grant Number | | 275,724.00 | 41,648.55 | 69,754.25 | 69,754.25- | 205,969.75 | |
| | C7455114307 | K | GX | P033A1524690 | | 93,944.00 | 11,611.51 | 22,988.76 | 22,988.76- | 70,955.24 | |
| | | | | Sub Total by BU Type | | 93,944.00 | 11,611.51 | 22,988.76 | 22,988.76- | 70,955.24 | |
| | | | | Total by Grant Number | | 93,944.00 | 11,611.51 | 22,988.76 | 22,988.76- | 70,955.24 | |
| | C8455130127 | K | GX | P033A1524810 | | 104,795.00 | 6,337.19 | 9,760.41 | 9,760.41- | 95,034.59 | |
| | | | | Sub Total by BU Type | | 104,795.00 | 6,337.19 | 9,760.41 | 9,760.41- | 95,034.59 | |
| | | | | Total by Grant Number | | 104,795.00 | 6,337.19 | 9,760.41 | 9,760.41- | 95,034.59 | |
| | 50148241 | K | GX | P033A9724400 | | 272,598.00 | | 272,598.00 | 272,598.00- | | |
| | | | | Sub Total by BU Type | | 272,598.00 | | 272,598.00 | 272,598.00- | | |
| | | | | Total by Grant Number | | 272,598.00 | | 272,598.00 | 272,598.00- | | |
| | 50448000 | N | GX | P033A9924810 | | 143,701.00 | | 143,701.00 | 143,701.00- | | |
| | | | | Sub Total by BU Type | | 143,701.00 | | 143,701.00 | 143,701.00- | | |
| | | | | Total by Grant Number | | 143,701.00 | | 143,701.00 | 143,701.00- | | |
| | 50148257 | K | GX | P038A0024400 | | 4,146.00 | | 4,146.00 | 4,146.00- | | |
| | | | | Sub Total by BU Type | | 4,146.00 | | 4,146.00 | 4,146.00- | | |
| | | | | Total by Grant Number | | 4,146.00 | | 4,146.00 | 4,146.00- | | |
| | 50448021 | N | GX | P038A0024810 | | 6,514.00 | | 6,514.00 | 6,514.00- | | |
| | | | | Sub Total by BU Type | | 6,514.00 | | 6,514.00 | 6,514.00- | | |
| | | | | Total by Grant Number | | 6,514.00 | | 6,514.00 | 6,514.00- | | |
| | 50148262 | K | GX | P038A0124400 | | 4,870.00 | | 4,870.00 | 4,870.00- | | |
| | | | | Sub Total by BU Type | | 4,870.00 | | 4,870.00 | 4,870.00- | | |
| | | | | Total by Grant Number | | 4,870.00 | | 4,870.00 | 4,870.00- | | |
| | 50448022 | N | GX | P038A0124810 | | 6,920.00 | | 6,920.00 | 6,920.00- | | |
| | | | | Sub Total by BU Type | | 6,920.00 | | 6,920.00 | 6,920.00- | | |
| | | | | Total by Grant Number | | 6,920.00 | | 6,920.00 | 6,920.00- | | |

Agency Number 050 NEBRASKA STATE COLLEGES

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 50148269 | K | GX | P038A0224400 | | 6,027.00 | | 6,027.00 | 6,027.00- | | |
| | | | | Sub Total by BU Type | | 6,027.00 | | 6,027.00 | 6,027.00- | | |
| | | | | Total by Grant Number | | 6,027.00 | | 6,027.00 | 6,027.00- | | |
| | 50448023 | N | GX | P038A0224810 | | 7,345.00 | | 7,345.00 | 7,345.00- | | |
| | | | | Sub Total by BU Type | | 7,345.00 | | 7,345.00 | 7,345.00- | | |
| | | | | Total by Grant Number | | 7,345.00 | | 7,345.00 | 7,345.00- | | |
| | 50148276 | K | GX | P038A0324400 | | 6,693.00 | | 6,693.00 | 6,693.00- | | |
| | | | | Sub Total by BU Type | | 6,693.00 | | 6,693.00 | 6,693.00- | | |
| | | | | Total by Grant Number | | 6,693.00 | | 6,693.00 | 6,693.00- | | |
| | 50448024 | N | GX | P038A0324810 | | 7,741.00 | | 7,741.00 | 7,741.00- | | |
| | | | | Sub Total by BU Type | | 7,741.00 | | 7,741.00 | 7,741.00- | | |
| | | | | Total by Grant Number | | 7,741.00 | | 7,741.00 | 7,741.00- | | |
| | 50148284 | K | GX | P038A0424400 | | 7,276.00 | | 7,276.00 | 7,276.00- | | |
| | | | | Sub Total by BU Type | | 7,276.00 | | 7,276.00 | 7,276.00- | | |
| | | | | Total by Grant Number | | 7,276.00 | | 7,276.00 | 7,276.00- | | |
| | 50448025 | N | GX | P038A0424810 | | 7,797.00 | | 7,797.00 | 7,797.00- | | |
| | | | | Sub Total by BU Type | | 7,797.00 | | 7,797.00 | 7,797.00- | | |
| | | | | Total by Grant Number | | 7,797.00 | | 7,797.00 | 7,797.00- | | |
| | 50148266 | K | GX | P042A010435A | | 195,000.00 | | 193,585.07 | 193,585.07- | 1,414.93 | |
| | | | | Sub Total by BU Type | | 195,000.00 | | 193,585.07 | 193,585.07- | 1,414.93 | |
| | | | | Total by Grant Number | | 195,000.00 | | 193,585.07 | 193,585.07- | 1,414.93 | |
| | 50148265 | K | GX | P042A010435B | | 24,362.00 | | 24,362.00 | 24,362.00- | | |
| | | | | Sub Total by BU Type | | 24,362.00 | | 24,362.00 | 24,362.00- | | |
| | | | | Total by Grant Number | | 24,362.00 | | 24,362.00 | 24,362.00- | | |
| | 50148275 | K | GX | P042A0104350 | | 228,825.00 | | 228,825.00 | 228,825.00- | | |
| | | | | Sub Total by BU Type | | 228,825.00 | | 228,825.00 | 228,825.00- | | |
| | | | | Total by Grant Number | | 228,825.00 | | 228,825.00 | 228,825.00- | | |
| | 50148272 | K | GX | P042A0104352 | | 229,338.00 | | 229,338.00 | 229,338.00- | | |
| | | | | Sub Total by BU Type | | 229,338.00 | | 229,338.00 | 229,338.00- | | |
| | | | | Total by Grant Number | | 229,338.00 | | 229,338.00 | 229,338.00- | | |
| | 50148279 | K | GX | P042A0104354 | | 228,825.00 | | 228,825.00 | 228,825.00- | | |
| | | | | Sub Total by BU Type | | 228,825.00 | | 228,825.00 | 228,825.00- | | |
| | | | | Total by Grant Number | | 228,825.00 | | 228,825.00 | 228,825.00- | | |
| | 50345134 | K | GX | P042A0203810 | | 264,671.00 | | 264,671.00 | 264,671.00- | | |
| 50345130 | 50345131 | N | GX | P042A0203810 | | 263,019.00 | | 263,019.00 | 263,019.00- | | |
| 50345130 | 50345132 | N | GX | P042A0203810 | | 263,179.00 | | 263,179.00 | 263,179.00- | | |
| | | | | Sub Total by BU Type | | 790,869.00 | | 790,869.00 | 790,869.00- | | |
| | | | | Total by Grant Number | | 790,869.00 | | 790,869.00 | 790,869.00- | | |
| | 50345133 | N | GX | P042A0203811 | | 263,179.00 | | 263,179.00 | 263,179.00- | | |
| | | | | Sub Total by BU Type | | 263,179.00 | | 263,179.00 | 263,179.00- | | |
| | | | | Total by Grant Number | | 263,179.00 | | 263,179.00 | 263,179.00- | | |
| | 50445143 | N | GX | P042A0207200 | | 293,273.00 | | 266,345.22 | 266,345.22- | 26,927.78 | |
| 50445198 | 50445109 | N | GX | P042A0207200 | | 284,149.00 | | 258,033.38 | 258,033.38- | 26,115.62 | |

Agency Number 050 NEBRASKA STATE COLLEGES

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 50445198 | 50445141 | N | GX | P042A0207200 | | 284,732.00 | | 284,331.84 | 284,331.84- | 400.16 | |
| 50445198 | 50445142 | N | GX | P042A0207200 | | 284,732.00 | | 278,745.53 | 278,745.53- | 5,986.47 | |
| | | | | Sub Total by BU Type | | 1,146,886.00 | | 1,087,455.97 | 1,087,455.97- | 59,430.03 | |
| | | | | Total by Grant Number | | 1,146,886.00 | | 1,087,455.97 | 1,087,455.97- | 59,430.03 | |
| | 50148290 | N | GX | P042A0507620 | | 235,689.00 | | 228,432.94 | 228,432.94- | 7,256.06 | |
| | 50148291 | N | GX | P042A0507620 | | 235,689.00 | | 234,670.98 | 234,670.98- | 1,018.02 | |
| | 50148310 | N | GX | P042A0507620 | | 235,689.00 | | 234,187.87 | 234,187.87- | 1,501.13 | |
| | 50148317 | N | GX | P042A0507620 | | 176,373.32 | | 176,373.32 | 176,373.32- | | |
| | C6450301602 | N | GX | P042A0507620 | | 267,592.00 | | 267,592.00 | 267,592.00- | | |
| | | | | Sub Total by BU Type | | 1,151,032.32 | | 1,141,257.11 | 1,141,257.11- | 9,775.21 | |
| | | | | Total by Grant Number | | 1,151,032.32 | | 1,141,257.11 | 1,141,257.11- | 9,775.21 | |
| | C6450301601 | N | GX | P042A05076208 | | 71,689.68 | | 71,689.68 | 71,689.68- | | |
| | | | | Sub Total by BU Type | | 71,689.68 | | 71,689.68 | 71,689.68- | | |
| | | | | Total by Grant Number | | 71,689.68 | | 71,689.68 | 71,689.68- | | |
| | 50345135 | K | GX | P042A0603720 | | 264,671.00 | | 264,671.00 | 264,671.00- | | |
| | 50345136 | K | GX | P042A0603720 | | 264,671.00 | | 264,671.00 | 264,671.00- | | |
| | 50345137 | K | GX | P042A0603720 | | 218,953.80 | | 218,953.80 | 218,953.80- | | |
| | C7450144100 | K | GX | P042A0603720 | | 358,828.20 | | 358,828.20 | 358,828.20- | | |
| | | | | Sub Total by BU Type | | 1,107,124.00 | | 1,107,124.00 | 1,107,124.00- | | |
| | | | | Total by Grant Number | | 1,107,124.00 | | 1,107,124.00 | 1,107,124.00- | | |
| | 50445144 | N | GX | P042A0609660 | | 293,273.00 | | 290,931.87 | 290,931.87- | 2,341.13 | |
| | 50445145 | N | GX | P042A0609660 | | 293,273.00 | | 277,683.08 | 277,683.08- | 15,589.92 | |
| | 50445146 | N | GX | P042A0609660 | | 235,754.25 | | 235,754.25 | 235,754.25- | | |
| | C8450210120 | N | GX | P042A0609660 | | 404,957.75 | | 331,219.98 | 331,219.98- | 73,737.77 | |
| | | | | Sub Total by BU Type | | 1,227,258.00 | | 1,135,589.18 | 1,135,589.18- | 91,668.82 | |
| | | | | Total by Grant Number | | 1,227,258.00 | | 1,135,589.18 | 1,135,589.18- | 91,668.82 | |
| | C7450144102 | K | GX | P042A1003470 | | 1,384,494.00 | 11,766.62- | 1,366,607.34 | 1,366,607.34- | 17,886.66 | |
| | | | | Sub Total by BU Type | | 1,384,494.00 | 11,766.62- | 1,366,607.34 | 1,366,607.34- | 17,886.66 | |
| | | | | Total by Grant Number | | 1,384,494.00 | 11,766.62- | 1,366,607.34 | 1,366,607.34- | 17,886.66 | |
| | C6450301603 | N | GX | P042A1003640 | | 255,257.00 | | 255,256.81 | 255,256.81- | .19 | |
| | C6450301604 | N | GX | P042A1003640 | | 247,344.00 | | 247,150.48 | 247,150.48- | 193.52 | |
| | C6450301605 | K | GX | P042A1003640 | | 247,344.00 | | 245,325.17 | 245,325.17- | 2,018.83 | |
| | C6450301606 | K | GX | P042A1003640 | | 234,408.00 | | 234,040.84 | 234,040.84- | 367.16 | |
| | C6450301607 | K | GX | P042A1003640 | | 247,344.00 | 1,755.49 | 247,284.69 | 247,284.69- | 59.31 | |
| | | | | Sub Total by BU Type | | 1,231,697.00 | 1,755.49 | 1,229,057.99 | 1,229,057.99- | 2,639.01 | |
| | | | | Total by Grant Number | | 1,231,697.00 | 1,755.49 | 1,229,057.99 | 1,229,057.99- | 2,639.01 | |
| | C8450210130 | K | GX | P042A1010430 | | 1,534,089.00 | 197.58 | 1,522,815.37 | 1,522,815.37- | 11,273.63 | |
| | | | | Sub Total by BU Type | | 1,534,089.00 | 197.58 | 1,522,815.37 | 1,522,815.37- | 11,273.63 | |
| | | | | Total by Grant Number | | 1,534,089.00 | 197.58 | 1,522,815.37 | 1,522,815.37- | 11,273.63 | |
| | C6450301608 | K | GX | P042A1504220 | | 247,344.00 | 20,744.52 | 36,175.58 | 36,175.58- | 211,168.42 | |
| | | | | Sub Total by BU Type | | 247,344.00 | 20,744.52 | 36,175.58 | 36,175.58- | 211,168.42 | |
| | | | | Total by Grant Number | | 247,344.00 | 20,744.52 | 36,175.58 | 36,175.58- | 211,168.42 | |

Agency Number 050 NEBRASKA STATE COLLEGES

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | C7450144103 | K | GX | P042A1504830 | | 278,028.00 | 33,232.79 | 50,700.43 | 50,700.43- | 227,327.57 | |
| | | | | Sub Total by BU Type | | 278,028.00 | 33,232.79 | 50,700.43 | 50,700.43- | 227,327.57 | |
| | | | | Total by Grant Number | | 278,028.00 | 33,232.79 | 50,700.43 | 50,700.43- | 227,327.57 | |
| | C8450210135 | K | GX | P042A1511580 | | 308,069.00 | 24,255.90 | 46,475.42 | 46,475.42- | 261,593.58 | |
| | | | | Sub Total by BU Type | | 308,069.00 | 24,255.90 | 46,475.42 | 46,475.42- | 261,593.58 | |
| | | | | Total by Grant Number | | 308,069.00 | 24,255.90 | 46,475.42 | 46,475.42- | 261,593.58 | |
| 50345120 | 50345121 | N | GX | P042A9700450 | | 182,104.00 | | 180,900.66 | 180,900.66- | 1,203.34 | |
| 50345120 | 50345122 | N | GX | P042A9700450 | | 189,388.00 | | 189,332.73 | 189,332.73- | 55.27 | |
| 50345120 | 50345123 | N | GX | P042A9700450 | | 197,964.00 | | 197,964.00 | 197,964.00- | | |
| 50345120 | 50345124 | N | GX | P042A9700450 | | 200,903.00 | | 200,538.30 | 200,538.30- | 364.70 | |
| 50345120 | 50345125 | K | GX | P042A9700450 | | 252,062.00 | | 252,228.35 | 252,228.35- | 166.35- | |
| | | | | Sub Total by BU Type | | 1,022,421.00 | | 1,020,964.04 | 1,020,964.04- | 1,456.96 | |
| | | | | Total by Grant Number | | 1,022,421.00 | | 1,020,964.04 | 1,020,964.04- | 1,456.96 | |
| 50445199 | 50445104 | N | GX | P042A9709100 | | 177,162.00 | | 177,162.00 | 177,162.00- | | |
| 50445199 | 50445105 | N | GX | P042A9709100 | | 184,248.00 | | 184,248.00 | 184,248.00- | | |
| 50445199 | 50445106 | N | GX | P042A9709100 | | 214,318.00 | | 214,318.00 | 214,318.00- | | |
| 50445199 | 50445107 | N | GX | P042A9709100 | | 217,584.00 | | 217,584.00 | 217,584.00- | | |
| 50445199 | 50445108 | N | GX | P042A9709100 | | 272,577.00 | | 220,524.53 | 220,524.53- | 52,052.47 | |
| | | | | Sub Total by BU Type | | 1,065,889.00 | | 1,013,836.53 | 1,013,836.53- | 52,052.47 | |
| | | | | Total by Grant Number | | 1,065,889.00 | | 1,013,836.53 | 1,013,836.53- | 52,052.47 | |
| | 50148304 | N | GX | P047A0704910 | | 189,699.21 | | 189,699.21 | 189,699.21- | | |
| | 50148305 | N | GX | P047A0704910 | | 150,974.43 | | 150,974.43 | 150,974.43- | | |
| | C6450651700 | N | GX | P047A0704910 | | 61,100.79 | | 61,100.79 | 61,100.79- | | |
| | C6450651701 | N | GX | P047A0704910 | | 99,025.57 | | 99,025.57 | 99,025.57- | | |
| | C6450651702 | N | GX | P047A0704910 | | 235,000.00 | | 235,000.00 | 235,000.00- | | |
| | C6450651703 | N | GX | P047A0704910 | | 250,000.00 | | 250,000.00 | 250,000.00- | | |
| | C6450651704 | N | GX | P047A0704910 | | 242,250.00 | | 241,419.68 | 241,419.68- | 830.32 | |
| | | | | Sub Total by BU Type | | 1,228,050.00 | | 1,227,219.68 | 1,227,219.68- | 830.32 | |
| | | | | Total by Grant Number | | 1,228,050.00 | | 1,227,219.68 | 1,227,219.68- | 830.32 | |
| | C6450651705 | K | GX | P047A1201560 | | 250,000.00 | | 250,000.00 | 250,000.00- | | |
| | C6450651706 | K | GX | P047A1201560 | | 236,925.00 | | 236,925.00 | 236,925.00- | | |
| | C6450651707 | K | GX | P047A1201560 | | 250,000.00 | 2,122.15- | 244,144.58 | 244,144.58- | 5,855.42 | |
| | C6450651708 | K | GX | P047A1201560 | | 250,000.00 | 18,948.93 | 25,749.06 | 25,749.06- | 224,250.94 | |
| | | | | Sub Total by BU Type | | 986,925.00 | 16,826.78 | 756,818.64 | 756,818.64- | 230,106.36 | |
| | | | | Total by Grant Number | | 986,925.00 | 16,826.78 | 756,818.64 | 756,818.64- | 230,106.36 | |
| | 50148259 | K | GX | P063P0010210 | | 1,757,779.96 | | 1,756,542.96 | 1,756,542.96- | 1,237.00 | |
| | | | | Sub Total by BU Type | | 1,757,779.96 | | 1,756,542.96 | 1,756,542.96- | 1,237.00 | |
| | | | | Total by Grant Number | | 1,757,779.96 | | 1,756,542.96 | 1,756,542.96- | 1,237.00 | |
| | 50348002 | N | GX | P063P0010370 | | 868,689.00 | | 868,115.00 | 868,115.00- | 574.00 | |
| | | | | Sub Total by BU Type | | 868,689.00 | | 868,115.00 | 868,115.00- | 574.00 | |
| | | | | Total by Grant Number | | 868,689.00 | | 868,115.00 | 868,115.00- | 574.00 | |
| | 50448041 | N | GX | P063P0010410 | | 2,202,317.80 | | 2,202,317.80 | 2,202,317.80- | | |

Agency Number 050 NEBRASKA STATE COLLEGES

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | 2,202,317.80 | | 2,202,317.80 | 2,202,317.80- | | |
| | | | | Total by Grant Number | | 2,202,317.80 | | 2,202,317.80 | 2,202,317.80- | | |
| | 50148264 | K | GX | P063P0110210 | | 2,087,730.95 | | 2,086,617.95 | 2,086,617.95- | 1,113.00 | |
| | | | | Sub Total by BU Type | | 2,087,730.95 | | 2,086,617.95 | 2,086,617.95- | 1,113.00 | |
| | | | | Total by Grant Number | | 2,087,730.95 | | 2,086,617.95 | 2,086,617.95- | 1,113.00 | |
| | 50348003 | N | GX | P063P0110370 | | 944,201.19 | | 944,201.19 | 944,201.19- | | |
| | | | | Sub Total by BU Type | | 944,201.19 | | 944,201.19 | 944,201.19- | | |
| | | | | Total by Grant Number | | 944,201.19 | | 944,201.19 | 944,201.19- | | |
| | 50448042 | N | GX | P063P0110410 | | 2,467,267.26 | | 2,467,267.26 | 2,467,267.26- | | |
| | | | | Sub Total by BU Type | | 2,467,267.26 | | 2,467,267.26 | 2,467,267.26- | | |
| | | | | Total by Grant Number | | 2,467,267.26 | | 2,467,267.26 | 2,467,267.26- | | |
| | 50148267 | K | GX | P063P0202640 | | 2,286,253.45 | | 2,286,253.45 | 2,286,253.45- | | |
| | | | | Sub Total by BU Type | | 2,286,253.45 | | 2,286,253.45 | 2,286,253.45- | | |
| | | | | Total by Grant Number | | 2,286,253.45 | | 2,286,253.45 | 2,286,253.45- | | |
| | 50348004 | N | GX | P063P0217840 | | 1,065,658.98 | | 1,065,658.98 | 1,065,658.98- | | |
| | | | | Sub Total by BU Type | | 1,065,658.98 | | 1,065,658.98 | 1,065,658.98- | | |
| | | | | Total by Grant Number | | 1,065,658.98 | | 1,065,658.98 | 1,065,658.98- | | |
| | 50448043 | N | GX | P063P0217870 | | 2,774,302.90 | | 2,773,756.16 | 2,773,756.16- | 546.74 | |
| | | | | Sub Total by BU Type | | 2,774,302.90 | | 2,773,756.16 | 2,773,756.16- | 546.74 | |
| | | | | Total by Grant Number | | 2,774,302.90 | | 2,773,756.16 | 2,773,756.16- | 546.74 | |
| | 50148273 | K | GX | P063P0302640 | | 2,376,444.92 | | 2,376,444.92 | 2,376,444.92- | | |
| | | | | Sub Total by BU Type | | 2,376,444.92 | | 2,376,444.92 | 2,376,444.92- | | |
| | | | | Total by Grant Number | | 2,376,444.92 | | 2,376,444.92 | 2,376,444.92- | | |
| | 50348005 | N | GX | P063P0317840 | | 1,123,090.53 | | 1,123,090.53 | 1,123,090.53- | | |
| | | | | Sub Total by BU Type | | 1,123,090.53 | | 1,123,090.53 | 1,123,090.53- | | |
| | | | | Total by Grant Number | | 1,123,090.53 | | 1,123,090.53 | 1,123,090.53- | | |
| | 50448044 | N | GX | P063P0317870 | | 2,942,345.71 | | 2,942,345.71 | 2,942,345.71- | | |
| | | | | Sub Total by BU Type | | 2,942,345.71 | | 2,942,345.71 | 2,942,345.71- | | |
| | | | | Total by Grant Number | | 2,942,345.71 | | 2,942,345.71 | 2,942,345.71- | | |
| | 50148281 | K | GX | P063P0402640 | | 2,261,739.35 | | 2,261,739.35 | 2,261,739.35- | | |
| | | | | Sub Total by BU Type | | 2,261,739.35 | | 2,261,739.35 | 2,261,739.35- | | |
| | | | | Total by Grant Number | | 2,261,739.35 | | 2,261,739.35 | 2,261,739.35- | | |
| | 50348006 | N | GX | P063P0417840 | | 1,215,404.83 | | 1,215,404.83 | 1,215,404.83- | | |
| | | | | Sub Total by BU Type | | 1,215,404.83 | | 1,215,404.83 | 1,215,404.83- | | |
| | | | | Total by Grant Number | | 1,215,404.83 | | 1,215,404.83 | 1,215,404.83- | | |
| | 50448045 | N | GX | P063P0417870 | | 2,921,300.41 | | 2,921,300.41 | 2,921,300.41- | | |
| | | | | Sub Total by BU Type | | 2,921,300.41 | | 2,921,300.41 | 2,921,300.41- | | |
| | | | | Total by Grant Number | | 2,921,300.41 | | 2,921,300.41 | 2,921,300.41- | | |
| | 50148287 | K | GX | P063P0502640 | | 1,930,965.72 | | 1,930,965.72 | 1,930,965.72- | | |
| | | | | Sub Total by BU Type | | 1,930,965.72 | | 1,930,965.72 | 1,930,965.72- | | |
| | | | | Total by Grant Number | | 1,930,965.72 | | 1,930,965.72 | 1,930,965.72- | | |
| | 50348007 | N | GX | P063P0517840 | | 1,243,101.50 | | 1,243,101.50 | 1,243,101.50- | | |
| | | | | Sub Total by BU Type | | 1,243,101.50 | | 1,243,101.50 | 1,243,101.50- | | |

Agency Number 050 NEBRASKA STATE COLLEGES

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | 1,243,101.50 | | 1,243,101.50 | 1,243,101.50- | | |
| | 50448046 | N | GX | P063P0517870 | | 2,581,129.02 | | 2,581,129.02 | 2,581,129.02- | | |
| | | | | Sub Total by BU Type | | 2,581,129.02 | | 2,581,129.02 | 2,581,129.02- | | |
| | | | | Total by Grant Number | | 2,581,129.02 | | 2,581,129.02 | 2,581,129.02- | | |
| | 50148293 | K | GX | P063P0602640 | | 1,869,140.51 | | 1,869,115.51 | 1,869,115.51- | 25.00 | |
| | | | | Sub Total by BU Type | | 1,869,140.51 | | 1,869,115.51 | 1,869,115.51- | 25.00 | |
| | | | | Total by Grant Number | | 1,869,140.51 | | 1,869,115.51 | 1,869,115.51- | 25.00 | |
| | 50348008 | K | GX | P063P0617840 | | 1,304,946.92 | | 1,304,946.92 | 1,304,946.92- | | |
| | | | | Sub Total by BU Type | | 1,304,946.92 | | 1,304,946.92 | 1,304,946.92- | | |
| | | | | Total by Grant Number | | 1,304,946.92 | | 1,304,946.92 | 1,304,946.92- | | |
| | 50448047 | N | GX | P063P0617870 | | 2,624,236.63 | | 2,624,236.63 | 2,624,236.63- | | |
| | | | | Sub Total by BU Type | | 2,624,236.63 | | 2,624,236.63 | 2,624,236.63- | | |
| | | | | Total by Grant Number | | 2,624,236.63 | | 2,624,236.63 | 2,624,236.63- | | |
| | 50148300 | K | GX | P063P0702640 | | 2,121,026.43 | | 2,121,026.43 | 2,121,026.43- | | |
| | C6450151200 | N | GX | P063P0702640 | | 1,485.00 | | 1,485.00 | 1,485.00- | | |
| | | | | Sub Total by BU Type | | 2,122,511.43 | | 2,122,511.43 | 2,122,511.43- | | |
| | | | | Total by Grant Number | | 2,122,511.43 | | 2,122,511.43 | 2,122,511.43- | | |
| | 50348009 | K | GX | P063P0717840 | | 1,525,426.02 | | 1,525,426.02 | 1,525,426.02- | | |
| | | | | Sub Total by BU Type | | 1,525,426.02 | | 1,525,426.02 | 1,525,426.02- | | |
| | | | | Total by Grant Number | | 1,525,426.02 | | 1,525,426.02 | 1,525,426.02- | | |
| | 50448048 | N | GX | P063P0717870 | | 2,903,518.61 | | 2,903,518.61 | 2,903,518.61- | | |
| | | | | Sub Total by BU Type | | 2,903,518.61 | | 2,903,518.61 | 2,903,518.61- | | |
| | | | | Total by Grant Number | | 2,903,518.61 | | 2,903,518.61 | 2,903,518.61- | | |
| | 50148313 | K | GX | P063P0802640 | | 2,310,252.92 | | 2,310,252.92 | 2,310,252.92- | | |
| | C6450151201 | N | GX | P063P0802640 | | 4,779.00 | | 4,779.00 | 4,779.00- | | |
| | | | | Sub Total by BU Type | | 2,315,031.92 | | 2,315,031.92 | 2,315,031.92- | | |
| | | | | Total by Grant Number | | 2,315,031.92 | | 2,315,031.92 | 2,315,031.92- | | |
| | 50348010 | K | GX | P063P0817840 | | 1,846,705.97 | | 1,846,705.97 | 1,846,705.97- | | |
| | C7455114500 | K | GX | P063P0817840 | | 4,918.00 | | 4,918.00 | 4,918.00- | | |
| | | | | Sub Total by BU Type | | 1,851,623.97 | | 1,851,623.97 | 1,851,623.97- | | |
| | | | | Total by Grant Number | | 1,851,623.97 | | 1,851,623.97 | 1,851,623.97- | | |
| | 50448049 | N | GX | P063P0817870 | | 3,149,846.90 | | 3,149,846.90 | 3,149,846.90- | | |
| | C8455140121 | K | GX | P063P0817870 | | 1,529.90 | | 1,529.90 | 1,529.90- | | |
| | | | | Sub Total by BU Type | | 3,151,376.80 | | 3,151,376.80 | 3,151,376.80- | | |
| | | | | Total by Grant Number | | 3,151,376.80 | | 3,151,376.80 | 3,151,376.80- | | |
| | C6450151202 | N | GX | P063P0902640 | | 3,271,477.02 | | 3,271,477.02 | 3,271,477.02- | | |
| | | | | Sub Total by BU Type | | 3,271,477.02 | | 3,271,477.02 | 3,271,477.02- | | |
| | | | | Total by Grant Number | | 3,271,477.02 | | 3,271,477.02 | 3,271,477.02- | | |
| | C7455114501 | K | GX | P063P0917840 | | 2,691,422.64 | | 2,691,422.64 | 2,691,422.64- | | |
| | | | | Sub Total by BU Type | | 2,691,422.64 | | 2,691,422.64 | 2,691,422.64- | | |
| | | | | Total by Grant Number | | 2,691,422.64 | | 2,691,422.64 | 2,691,422.64- | | |
| | C8455140125 | K | GX | P063P0917870 | | 4,483,269.44 | | 4,483,269.44 | 4,483,269.44- | | |
| | | | | Sub Total by BU Type | | 4,483,269.44 | | 4,483,269.44 | 4,483,269.44- | | |

Agency Number 050 NEBRASKA STATE COLLEGES

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | 4,483,269.44 | | 4,483,269.44 | 4,483,269.44- | | |
| | C6450151203 | N | GX | P063P1002640 | | 3,550,024.00 | | 3,550,024.00 | 3,550,024.00- | | |
| | | | | Sub Total by BU Type | | 3,550,024.00 | | 3,550,024.00 | 3,550,024.00- | | |
| | | | | Total by Grant Number | | 3,550,024.00 | | 3,550,024.00 | 3,550,024.00- | | |
| | C7455114502 | K | GX | P063P1017840 | | 3,048,018.00 | | 3,048,018.00 | 3,048,018.00- | | |
| | | | | Sub Total by BU Type | | 3,048,018.00 | | 3,048,018.00 | 3,048,018.00- | | |
| | | | | Total by Grant Number | | 3,048,018.00 | | 3,048,018.00 | 3,048,018.00- | | |
| | C8455140131 | K | GX | P063P1017870 | | 4,970,252.00 | | 4,970,252.00 | 4,970,252.00- | | |
| | | | | Sub Total by BU Type | | 4,970,252.00 | | 4,970,252.00 | 4,970,252.00- | | |
| | | | | Total by Grant Number | | 4,970,252.00 | | 4,970,252.00 | 4,970,252.00- | | |
| | C6450151204 | K | GX | P063P1102640 | | 3,594,582.00 | | 3,594,582.00 | 3,594,582.00- | | |
| | | | | Sub Total by BU Type | | 3,594,582.00 | | 3,594,582.00 | 3,594,582.00- | | |
| | | | | Total by Grant Number | | 3,594,582.00 | | 3,594,582.00 | 3,594,582.00- | | |
| | C7455114503 | N | GX | P063P1117840 | | 2,767,764.00 | | 2,767,764.00 | 2,767,764.00- | | |
| | | | | Sub Total by BU Type | | 2,767,764.00 | | 2,767,764.00 | 2,767,764.00- | | |
| | | | | Total by Grant Number | | 2,767,764.00 | | 2,767,764.00 | 2,767,764.00- | | |
| | C8455140136 | K | GX | P063P1117870 | | 4,653,305.00 | | 4,653,305.00 | 4,653,305.00- | | |
| | | | | Sub Total by BU Type | | 4,653,305.00 | | 4,653,305.00 | 4,653,305.00- | | |
| | | | | Total by Grant Number | | 4,653,305.00 | | 4,653,305.00 | 4,653,305.00- | | |
| | C6450151205 | K | GX | P063P1202640 | | 3,519,815.00 | | 3,519,815.00 | 3,519,815.00- | | |
| | | | | Sub Total by BU Type | | 3,519,815.00 | | 3,519,815.00 | 3,519,815.00- | | |
| | | | | Total by Grant Number | | 3,519,815.00 | | 3,519,815.00 | 3,519,815.00- | | |
| | C7455114504 | K | GX | P063P1217840 | | 2,867,941.00 | | 2,867,941.00 | 2,867,941.00- | | |
| | | | | Sub Total by BU Type | | 2,867,941.00 | | 2,867,941.00 | 2,867,941.00- | | |
| | | | | Total by Grant Number | | 2,867,941.00 | | 2,867,941.00 | 2,867,941.00- | | |
| | C8455140139 | K | GX | P063P1217870 | | 4,622,962.00 | | 4,622,962.00 | 4,622,962.00- | | |
| | | | | Sub Total by BU Type | | 4,622,962.00 | | 4,622,962.00 | 4,622,962.00- | | |
| | | | | Total by Grant Number | | 4,622,962.00 | | 4,622,962.00 | 4,622,962.00- | | |
| | C6450151206 | K | GX | P063P1302640 | | 3,495,071.00 | | 3,495,071.00 | 3,495,071.00- | | |
| | | | | Sub Total by BU Type | | 3,495,071.00 | | 3,495,071.00 | 3,495,071.00- | | |
| | | | | Total by Grant Number | | 3,495,071.00 | | 3,495,071.00 | 3,495,071.00- | | |
| | C7455114505 | K | GX | P063P1317840 | | 3,043,832.76 | | 3,043,832.76 | 3,043,832.76- | | |
| | | | | Sub Total by BU Type | | 3,043,832.76 | | 3,043,832.76 | 3,043,832.76- | | |
| | | | | Total by Grant Number | | 3,043,832.76 | | 3,043,832.76 | 3,043,832.76- | | |
| | C8455140142 | K | GX | P063P1317870 | | 4,389,461.00 | | 4,389,461.00 | 4,389,461.00- | | |
| | | | | Sub Total by BU Type | | 4,389,461.00 | | 4,389,461.00 | 4,389,461.00- | | |
| | | | | Total by Grant Number | | 4,389,461.00 | | 4,389,461.00 | 4,389,461.00- | | |
| | C6450151207 | K | GX | P063P1402640 | | 3,605,229.00 | | 3,605,229.00 | 3,605,229.00- | | |
| | | | | Sub Total by BU Type | | 3,605,229.00 | | 3,605,229.00 | 3,605,229.00- | | |
| | | | | Total by Grant Number | | 3,605,229.00 | | 3,605,229.00 | 3,605,229.00- | | |
| | C7455114506 | K | GX | P063P1417840 | | 2,951,373.00 | | 2,951,373.00 | 2,951,373.00- | | |
| | | | | Sub Total by BU Type | | 2,951,373.00 | | 2,951,373.00 | 2,951,373.00- | | |
| | | | | Total by Grant Number | | 2,951,373.00 | | 2,951,373.00 | 2,951,373.00- | | |

Agency Number 050 NEBRASKA STATE COLLEGES

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | C8455140145 | K | GX | P063P1417870 | | 4,505,627.00 | | 4,505,627.00 | 4,505,627.00- | | |
| | | | | Sub Total by BU Type | | 4,505,627.00 | | 4,505,627.00 | 4,505,627.00- | | |
| | | | | Total by Grant Number | | 4,505,627.00 | | 4,505,627.00 | 4,505,627.00- | | |
| | C6450151208 | K | GX | P063P1502640 | | 1,617,120.00 | 253,709.00 | 1,537,449.00 | 1,537,449.00- | 79,671.00 | |
| | | | | Sub Total by BU Type | | 1,617,120.00 | 253,709.00 | 1,537,449.00 | 1,537,449.00- | 79,671.00 | |
| | | | | Total by Grant Number | | 1,617,120.00 | 253,709.00 | 1,537,449.00 | 1,537,449.00- | 79,671.00 | |
| | C7455114507 | K | GX | P063P1517840 | | 1,332,686.00 | 178,089.00 | 1,172,590.00 | 1,172,590.00- | 160,096.00 | |
| | | | | Sub Total by BU Type | | 1,332,686.00 | 178,089.00 | 1,172,590.00 | 1,172,590.00- | 160,096.00 | |
| | | | | Total by Grant Number | | 1,332,686.00 | 178,089.00 | 1,172,590.00 | 1,172,590.00- | 160,096.00 | |
| | C8455140148 | K | GX | P063P1517870 | | 2,208,269.00 | 371,378.00 | 2,043,097.00 | 2,043,097.00- | 165,172.00 | |
| | | | | Sub Total by BU Type | | 2,208,269.00 | 371,378.00 | 2,043,097.00 | 2,043,097.00- | 165,172.00 | |
| | | | | Total by Grant Number | | 2,208,269.00 | 371,378.00 | 2,043,097.00 | 2,043,097.00- | 165,172.00 | |
| | 50148206 | K | GX | P063P9338760 | | 1,676,509.00 | | 1,669,503.00 | 1,669,503.00- | 7,006.00 | |
| | | | | Sub Total by BU Type | | 1,676,509.00 | | 1,669,503.00 | 1,669,503.00- | 7,006.00 | |
| | | | | Total by Grant Number | | 1,676,509.00 | | 1,669,503.00 | 1,669,503.00- | 7,006.00 | |
| | 50148235 | K | GX | P063P9638760 | | 1,706,734.00 | | 1,703,878.50 | 1,703,878.50- | 2,855.50 | |
| | | | | Sub Total by BU Type | | 1,706,734.00 | | 1,703,878.50 | 1,703,878.50- | 2,855.50 | |
| | | | | Total by Grant Number | | 1,706,734.00 | | 1,703,878.50 | 1,703,878.50- | 2,855.50 | |
| | 50348001 | N | GX | P063P9739130 | | 859,382.00 | | 859,382.00 | 859,382.00- | | |
| | | | | Sub Total by BU Type | | 859,382.00 | | 859,382.00 | 859,382.00- | | |
| | | | | Total by Grant Number | | 859,382.00 | | 859,382.00 | 859,382.00- | | |
| | 50148253 | K | GX | P063P9910210 | | 1,819,331.00 | | 1,725,772.00 | 1,725,772.00- | 93,559.00 | |
| | | | | Sub Total by BU Type | | 1,819,331.00 | | 1,725,772.00 | 1,725,772.00- | 93,559.00 | |
| | | | | Total by Grant Number | | 1,819,331.00 | | 1,725,772.00 | 1,725,772.00- | 93,559.00 | |
| | 50CV0005 | N | GX | P063P9910410 | | 1,928,314.74 | | 1,928,314.74 | 1,928,314.74- | | |
| | | | | Sub Total by BU Type | | 1,928,314.74 | | 1,928,314.74 | 1,928,314.74- | | |
| | | | | Total by Grant Number | | 1,928,314.74 | | 1,928,314.74 | 1,928,314.74- | | |
| | 50141620 | | GX | P116B030215 | | 14,720.00 | | 14,623.34 | 14,623.34- | 96.66 | |
| | | | | Sub Total by BU Type | | 14,720.00 | | 14,623.34 | 14,623.34- | 96.66 | |
| | | | | Total by Grant Number | | 14,720.00 | | 14,623.34 | 14,623.34- | 96.66 | |
| | 50444102 | N | GX | P116Z0100540 | | 691,000.00 | | 691,000.00 | 691,000.00- | | |
| | | | | Sub Total by BU Type | | 691,000.00 | | 691,000.00 | 691,000.00- | | |
| | | | | Total by Grant Number | | 691,000.00 | | 691,000.00 | 691,000.00- | | |
| | 50441101 | N | GX | P116Z0101040 | | 138,000.00 | | 100,719.06 | 100,719.06- | 37,280.94 | |
| | | | | Sub Total by BU Type | | 138,000.00 | | 100,719.06 | 100,719.06- | 37,280.94 | |
| | | | | Total by Grant Number | | 138,000.00 | | 100,719.06 | 100,719.06- | 37,280.94 | |
| | C8414240120 | K | GX | P116Z1002070 | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| | | | | Sub Total by BU Type | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| | | | | Total by Grant Number | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| | 50145001 | K | GX | P183A9600630 | | 59,735.00 | | 59,735.00 | 59,735.00- | | |
| | | | | Sub Total by BU Type | | 59,735.00 | | 59,735.00 | 59,735.00- | | |
| | | | | Total by Grant Number | | 59,735.00 | | 59,735.00 | 59,735.00- | | |
| | 50142612 | | GX | P20 RR016469-03 | | 130,207.00 | | 130,207.00 | 130,207.00- | | |

Agency Number 050 NEBRASKA STATE COLLEGES

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | 130,207.00 | | 130,207.00 | 130,207.00- | | |
| | | | | Total by Grant Number | | 130,207.00 | | 130,207.00 | 130,207.00- | | |
| | 50142616 | | GX | P20 RR016469-04 | | 17,520.00 | | 17,520.00 | 17,520.00- | | |
| | | | | Sub Total by BU Type | | 17,520.00 | | 17,520.00 | 17,520.00- | | |
| | | | | Total by Grant Number | | 17,520.00 | | 17,520.00 | 17,520.00- | | |
| | 50142603 | | GX | P20 RR16469-01 | | 128,880.00 | | 128,392.75 | 128,392.75- | 487.25 | |
| | | | | Sub Total by BU Type | | 128,880.00 | | 128,392.75 | 128,392.75- | 487.25 | |
| | | | | Total by Grant Number | | 128,880.00 | | 128,392.75 | 128,392.75- | 487.25 | |
| | 50142607 | | GX | P20 RR16469-02/02SI | | 138,700.00 | | 117,379.90 | 117,379.90- | 21,320.10 | |
| | | | | Sub Total by BU Type | | 138,700.00 | | 117,379.90 | 117,379.90- | 21,320.10 | |
| | | | | Total by Grant Number | | 138,700.00 | | 117,379.90 | 117,379.90- | 21,320.10 | |
| | 50348200 | K | GX | P268K0917840 | | 396,970.00 | | 396,970.00 | 396,970.00- | | |
| | C7455104200 | K | GX | P268K0917840 | | 103,030.00 | | 61,972.00 | 61,972.00- | 41,058.00 | |
| | | | | Sub Total by BU Type | | 500,000.00 | | 458,942.00 | 458,942.00- | 41,058.00 | |
| | | | | Total by Grant Number | | 500,000.00 | | 458,942.00 | 458,942.00- | 41,058.00 | |
| | C6450151102 | N | GX | P268K1002640 | | 11,530,793.00 | | 8,254,670.00 | 8,254,670.00- | 3,276,123.00 | |
| | | | | Sub Total by BU Type | | 11,530,793.00 | | 8,254,670.00 | 8,254,670.00- | 3,276,123.00 | |
| | | | | Total by Grant Number | | 11,530,793.00 | | 8,254,670.00 | 8,254,670.00- | 3,276,123.00 | |
| | C7455104201 | K | GX | P268K1017840 | | 7,759,075.00 | | 7,759,075.00 | 7,759,075.00- | | |
| | | | | Sub Total by BU Type | | 7,759,075.00 | | 7,759,075.00 | 7,759,075.00- | | |
| | | | | Total by Grant Number | | 7,759,075.00 | | 7,759,075.00 | 7,759,075.00- | | |
| | C6450151103 | N | GX | P268K1102640 | | 8,972,975.00 | | 8,972,975.00 | 8,972,975.00- | | |
| | | | | Sub Total by BU Type | | 8,972,975.00 | | 8,972,975.00 | 8,972,975.00- | | |
| | | | | Total by Grant Number | | 8,972,975.00 | | 8,972,975.00 | 8,972,975.00- | | |
| | C7455104202 | K | GX | P268K1117840 | | 8,246,708.00 | | 8,232,875.00 | 8,232,875.00- | 13,833.00 | |
| | | | | Sub Total by BU Type | | 8,246,708.00 | | 8,232,875.00 | 8,232,875.00- | 13,833.00 | |
| | | | | Total by Grant Number | | 8,246,708.00 | | 8,232,875.00 | 8,232,875.00- | 13,833.00 | |
| | C8455170120 | N | GX | P268K1117870 | | 13,445,347.00 | | 13,445,347.00 | 13,445,347.00- | | |
| | | | | Sub Total by BU Type | | 13,445,347.00 | | 13,445,347.00 | 13,445,347.00- | | |
| | | | | Total by Grant Number | | 13,445,347.00 | | 13,445,347.00 | 13,445,347.00- | | |
| | C6450151104 | K | GX | P268K1202640 | | 9,912,312.00 | | 9,912,312.00 | 9,912,312.00- | | |
| | | | | Sub Total by BU Type | | 9,912,312.00 | | 9,912,312.00 | 9,912,312.00- | | |
| | | | | Total by Grant Number | | 9,912,312.00 | | 9,912,312.00 | 9,912,312.00- | | |
| | C7455104203 | K | GX | P268K1217840 | | 8,262,231.00 | | 8,262,231.00 | 8,262,231.00- | | |
| | | | | Sub Total by BU Type | | 8,262,231.00 | | 8,262,231.00 | 8,262,231.00- | | |
| | | | | Total by Grant Number | | 8,262,231.00 | | 8,262,231.00 | 8,262,231.00- | | |
| | C8455170121 | K | GX | P268K1217870 | | 13,509,281.00 | | 13,421,594.00 | 13,421,594.00- | 87,687.00 | |
| | | | | Sub Total by BU Type | | 13,509,281.00 | | 13,421,594.00 | 13,421,594.00- | 87,687.00 | |
| | | | | Total by Grant Number | | 13,509,281.00 | | 13,421,594.00 | 13,421,594.00- | 87,687.00 | |
| | C6450151105 | K | GX | P268K1302640 | | 10,843,464.00 | | 10,683,478.00 | 10,683,478.00- | 159,986.00 | |
| | | | | Sub Total by BU Type | | 10,843,464.00 | | 10,683,478.00 | 10,683,478.00- | 159,986.00 | |
| | | | | Total by Grant Number | | 10,843,464.00 | | 10,683,478.00 | 10,683,478.00- | 159,986.00 | |
| | C7455104204 | K | GX | P268K1317840 | | 8,504,081.00 | | 8,504,081.00 | 8,504,081.00- | | |

Agency Number 050 NEBRASKA STATE COLLEGES

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | 8,504,081.00 | | 8,504,081.00 | 8,504,081.00- | | |
| | | | | Total by Grant Number | | 8,504,081.00 | | 8,504,081.00 | 8,504,081.00- | | |
| | C8455170122 | K | GX | P268K1317870 | | 13,421,594.00 | | 13,349,580.00 | 13,349,580.00- | 72,014.00 | |
| | | | | Sub Total by BU Type | | 13,421,594.00 | | 13,349,580.00 | 13,349,580.00- | 72,014.00 | |
| | | | | Total by Grant Number | | 13,421,594.00 | | 13,349,580.00 | 13,349,580.00- | 72,014.00 | |
| | C6450151106 | K | GX | P268K1402640 | | 10,683,478.00 | | 10,200,994.00 | 10,200,994.00- | 482,484.00 | |
| | | | | Sub Total by BU Type | | 10,683,478.00 | | 10,200,994.00 | 10,200,994.00- | 482,484.00 | |
| | | | | Total by Grant Number | | 10,683,478.00 | | 10,200,994.00 | 10,200,994.00- | 482,484.00 | |
| | C7455104205 | K | GX | P268K1417840 | | 8,943,265.00 | | 8,940,429.00 | 8,940,429.00- | 2,836.00 | |
| | | | | Sub Total by BU Type | | 8,943,265.00 | | 8,940,429.00 | 8,940,429.00- | 2,836.00 | |
| | | | | Total by Grant Number | | 8,943,265.00 | | 8,940,429.00 | 8,940,429.00- | 2,836.00 | |
| | C8455170123 | K | GX | P268K1417870 | | 13,349,580.00 | | 12,658,010.00 | 12,658,010.00- | 691,570.00 | |
| | | | | Sub Total by BU Type | | 13,349,580.00 | | 12,658,010.00 | 12,658,010.00- | 691,570.00 | |
| | | | | Total by Grant Number | | 13,349,580.00 | | 12,658,010.00 | 12,658,010.00- | 691,570.00 | |
| | C6450151107 | K | GX | P268K1502640 | | 10,955,100.00 | 1,168.00- | 9,948,291.00 | 9,948,291.00- | 1,006,809.00 | |
| | | | | Sub Total by BU Type | | 10,955,100.00 | 1,168.00- | 9,948,291.00 | 9,948,291.00- | 1,006,809.00 | |
| | | | | Total by Grant Number | | 10,955,100.00 | 1,168.00- | 9,948,291.00 | 9,948,291.00- | 1,006,809.00 | |
| | C7455104206 | K | GX | P268K1517840 | | 9,470,330.00 | | 9,010,678.00 | 9,010,678.00- | 459,652.00 | |
| | | | | Sub Total by BU Type | | 9,470,330.00 | | 9,010,678.00 | 9,010,678.00- | 459,652.00 | |
| | | | | Total by Grant Number | | 9,470,330.00 | | 9,010,678.00 | 9,010,678.00- | 459,652.00 | |
| | C8455170124 | K | GX | P268K1517870 | | 14,085,524.00 | 1,891.00- | 12,265,100.00 | 12,265,100.00- | 1,820,424.00 | |
| | | | | Sub Total by BU Type | | 14,085,524.00 | 1,891.00- | 12,265,100.00 | 12,265,100.00- | 1,820,424.00 | |
| | | | | Total by Grant Number | | 14,085,524.00 | 1,891.00- | 12,265,100.00 | 12,265,100.00- | 1,820,424.00 | |
| | C6450151108 | K | GX | P268K1602640 | | 5,932,590.00 | 418,941.00 | 4,185,578.00 | 4,185,578.00- | 1,747,012.00 | |
| | | | | Sub Total by BU Type | | 5,932,590.00 | 418,941.00 | 4,185,578.00 | 4,185,578.00- | 1,747,012.00 | |
| | | | | Total by Grant Number | | 5,932,590.00 | 418,941.00 | 4,185,578.00 | 4,185,578.00- | 1,747,012.00 | |
| | C7455104207 | K | GX | P268K1617840 | | 5,334,920.00 | 1,075,075.00 | 3,516,194.00 | 3,516,194.00- | 1,818,726.00 | |
| | | | | Sub Total by BU Type | | 5,334,920.00 | 1,075,075.00 | 3,516,194.00 | 3,516,194.00- | 1,818,726.00 | |
| | | | | Total by Grant Number | | 5,334,920.00 | 1,075,075.00 | 3,516,194.00 | 3,516,194.00- | 1,818,726.00 | |
| | C8455170125 | K | GX | P268K1617870 | | 7,308,510.00 | 1,176,717.00 | 5,679,409.00 | 5,679,409.00- | 1,629,101.00 | |
| | | | | Sub Total by BU Type | | 7,308,510.00 | 1,176,717.00 | 5,679,409.00 | 5,679,409.00- | 1,629,101.00 | |
| | | | | Total by Grant Number | | 7,308,510.00 | 1,176,717.00 | 5,679,409.00 | 5,679,409.00- | 1,629,101.00 | |
| | 50441219 | | GY | P334A99003201 | | | | 9,962.16 | 9,962.16- | 9,962.16- | |
| | | | | Sub Total by BU Type | | | | 9,962.16 | 9,962.16- | 9,962.16- | |
| | | | | Total by Grant Number | | | | 9,962.16 | 9,962.16- | 9,962.16- | |
| | 50148296 | K | GX | P375A0602640 | | 54,155.00 | | 54,155.00 | 54,155.00- | | |
| | | | | Sub Total by BU Type | | 54,155.00 | | 54,155.00 | 54,155.00- | | |
| | | | | Total by Grant Number | | 54,155.00 | | 54,155.00 | 54,155.00- | | |
| | 50348601 | K | GX | P375A0617840 | | 51,050.00 | | 51,050.00 | 51,050.00- | | |
| | | | | Sub Total by BU Type | | 51,050.00 | | 51,050.00 | 51,050.00- | | |
| | | | | Total by Grant Number | | 51,050.00 | | 51,050.00 | 51,050.00- | | |
| | 50448057 | N | GX | P375A0617870 | | 135,151.00 | | 135,151.00 | 135,151.00- | | |
| | | | | Sub Total by BU Type | | 135,151.00 | | 135,151.00 | 135,151.00- | | |

Agency Number 050 NEBRASKA STATE COLLEGES

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | 135,151.00 | | 135,151.00 | 135,151.00- | | |
| | 50148302 | K | GX | P375A0702640 | | 74,335.00 | | 74,335.00 | 74,335.00- | | |
| | | | | Sub Total by BU Type | | 74,335.00 | | 74,335.00 | 74,335.00- | | |
| | | | | Total by Grant Number | | 74,335.00 | | 74,335.00 | 74,335.00- | | |
| | 50348602 | K | GX | P375A0717840 | | 46,907.00 | | 46,907.00 | 46,907.00- | | |
| | | | | Sub Total by BU Type | | 46,907.00 | | 46,907.00 | 46,907.00- | | |
| | | | | Total by Grant Number | | 46,907.00 | | 46,907.00 | 46,907.00- | | |
| | 50448058 | N | GX | P375A0717870 | | 157,074.00 | | 157,074.00 | 157,074.00- | | |
| | | | | Sub Total by BU Type | | 157,074.00 | | 157,074.00 | 157,074.00- | | |
| | | | | Total by Grant Number | | 157,074.00 | | 157,074.00 | 157,074.00- | | |
| | 50148315 | K | GX | P375A0802640 | | 88,689.00 | | 88,689.00 | 88,689.00- | | |
| | | | | Sub Total by BU Type | | 88,689.00 | | 88,689.00 | 88,689.00- | | |
| | | | | Total by Grant Number | | 88,689.00 | | 88,689.00 | 88,689.00- | | |
| | 50348603 | K | GX | P375A0817840 | | 60,863.00 | | 60,863.00 | 60,863.00- | | |
| | | | | Sub Total by BU Type | | 60,863.00 | | 60,863.00 | 60,863.00- | | |
| | | | | Total by Grant Number | | 60,863.00 | | 60,863.00 | 60,863.00- | | |
| | 50448059 | N | GX | P375A0817870 | | 137,671.00 | | 137,671.00 | 137,671.00- | | |
| | | | | Sub Total by BU Type | | 137,671.00 | | 137,671.00 | 137,671.00- | | |
| | | | | Total by Grant Number | | 137,671.00 | | 137,671.00 | 137,671.00- | | |
| | C6450151402 | N | GX | P375A0902640 | | 100,940.00 | | 100,940.00 | 100,940.00- | | |
| | | | | Sub Total by BU Type | | 100,940.00 | | 100,940.00 | 100,940.00- | | |
| | | | | Total by Grant Number | | 100,940.00 | | 100,940.00 | 100,940.00- | | |
| | C7455114601 | K | GX | P375A0917840 | | 65,859.00 | | 65,859.00 | 65,859.00- | | |
| | | | | Sub Total by BU Type | | 65,859.00 | | 65,859.00 | 65,859.00- | | |
| | | | | Total by Grant Number | | 65,859.00 | | 65,859.00 | 65,859.00- | | |
| | C8455140126 | K | GX | P375A0917870 | | 160,744.00 | | 160,744.00 | 160,744.00- | | |
| | | | | Sub Total by BU Type | | 160,744.00 | | 160,744.00 | 160,744.00- | | |
| | | | | Total by Grant Number | | 160,744.00 | | 160,744.00 | 160,744.00- | | |
| | C6450151403 | N | GX | P375A1002640 | | 39,763.00 | | 39,763.00 | 39,763.00- | | |
| | | | | Sub Total by BU Type | | 39,763.00 | | 39,763.00 | 39,763.00- | | |
| | | | | Total by Grant Number | | 39,763.00 | | 39,763.00 | 39,763.00- | | |
| | C7455114602 | K | GX | P375A1017840 | | 40,566.00 | | 40,566.00 | 40,566.00- | | |
| | | | | Sub Total by BU Type | | 40,566.00 | | 40,566.00 | 40,566.00- | | |
| | | | | Total by Grant Number | | 40,566.00 | | 40,566.00 | 40,566.00- | | |
| | C8455140132 | K | GX | P375A1017870 | | 203,770.70 | | 203,770.70 | 203,770.70- | | |
| | | | | Sub Total by BU Type | | 203,770.70 | | 203,770.70 | 203,770.70- | | |
| | | | | Total by Grant Number | | 203,770.70 | | 203,770.70 | 203,770.70- | | |
| | 50148297 | K | GX | P376S0602640 | | 37,825.00 | | 37,825.00 | 37,825.00- | | |
| | | | | Sub Total by BU Type | | 37,825.00 | | 37,825.00 | 37,825.00- | | |
| | | | | Total by Grant Number | | 37,825.00 | | 37,825.00 | 37,825.00- | | |
| | 50348650 | K | GX | P376S0617840 | | 28,000.00 | | 28,000.00 | 28,000.00- | | |
| | | | | Sub Total by BU Type | | 28,000.00 | | 28,000.00 | 28,000.00- | | |
| | | | | Total by Grant Number | | 28,000.00 | | 28,000.00 | 28,000.00- | | |

Agency Number 050 NEBRASKA STATE COLLEGES

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 50448067 | N | GX | P376S0617870 | | 36,116.00 | | 36,116.00 | 36,116.00- | | |
| | | | | Sub Total by BU Type | | 36,116.00 | | 36,116.00 | 36,116.00- | | |
| | | | | Total by Grant Number | | 36,116.00 | | 36,116.00 | 36,116.00- | | |
| | 50148303 | K | GX | P376S0702640 | | 103,496.00 | | 103,496.00 | 103,496.00- | | |
| | | | | Sub Total by BU Type | | 103,496.00 | | 103,496.00 | 103,496.00- | | |
| | | | | Total by Grant Number | | 103,496.00 | | 103,496.00 | 103,496.00- | | |
| | 50348651 | K | GX | P376S0717840 | | 12,000.00 | | 12,000.00 | 12,000.00- | | |
| | | | | Sub Total by BU Type | | 12,000.00 | | 12,000.00 | 12,000.00- | | |
| | | | | Total by Grant Number | | 12,000.00 | | 12,000.00 | 12,000.00- | | |
| | 50448068 | N | GX | P376S0717870 | | 42,787.00 | | 42,787.00 | 42,787.00- | | |
| | | | | Sub Total by BU Type | | 42,787.00 | | 42,787.00 | 42,787.00- | | |
| | | | | Total by Grant Number | | 42,787.00 | | 42,787.00 | 42,787.00- | | |
| | 50148316 | K | GX | P376S0802640 | | 73,916.00 | | 73,916.00 | 73,916.00- | | |
| | | | | Sub Total by BU Type | | 73,916.00 | | 73,916.00 | 73,916.00- | | |
| | | | | Total by Grant Number | | 73,916.00 | | 73,916.00 | 73,916.00- | | |
| | 50348652 | K | GX | P376S0817840 | | 12,000.00 | | 12,000.00 | 12,000.00- | | |
| | | | | Sub Total by BU Type | | 12,000.00 | | 12,000.00 | 12,000.00- | | |
| | | | | Total by Grant Number | | 12,000.00 | | 12,000.00 | 12,000.00- | | |
| | 50448069 | N | GX | P376S0817870 | | 38,103.00 | | 38,103.00 | 38,103.00- | | |
| | | | | Sub Total by BU Type | | 38,103.00 | | 38,103.00 | 38,103.00- | | |
| | | | | Total by Grant Number | | 38,103.00 | | 38,103.00 | 38,103.00- | | |
| | C6450151502 | N | GX | P376S0902640 | | 42,983.00 | | 42,983.00 | 42,983.00- | | |
| | | | | Sub Total by BU Type | | 42,983.00 | | 42,983.00 | 42,983.00- | | |
| | | | | Total by Grant Number | | 42,983.00 | | 42,983.00 | 42,983.00- | | |
| | C7455114701 | K | GX | P376S0917840 | | 16,211.00 | | 16,211.00 | 16,211.00- | | |
| | | | | Sub Total by BU Type | | 16,211.00 | | 16,211.00 | 16,211.00- | | |
| | | | | Total by Grant Number | | 16,211.00 | | 16,211.00 | 16,211.00- | | |
| | C8455140127 | K | GX | P376S0917870 | | 64,838.00 | | 64,838.00 | 64,838.00- | | |
| | | | | Sub Total by BU Type | | 64,838.00 | | 64,838.00 | 64,838.00- | | |
| | | | | Total by Grant Number | | 64,838.00 | | 64,838.00 | 64,838.00- | | |
| | C6450151503 | N | GX | P376S1002640 | | 84,605.00 | | 84,605.00 | 84,605.00- | | |
| | | | | Sub Total by BU Type | | 84,605.00 | | 84,605.00 | 84,605.00- | | |
| | | | | Total by Grant Number | | 84,605.00 | | 84,605.00 | 84,605.00- | | |
| | C7455114702 | K | GX | P376S1017840 | | 30,507.00 | | 30,507.00 | 30,507.00- | | |
| | | | | Sub Total by BU Type | | 30,507.00 | | 30,507.00 | 30,507.00- | | |
| | | | | Total by Grant Number | | 30,507.00 | | 30,507.00 | 30,507.00- | | |
| | C8455140133 | K | GX | P376S1017870 | | 84,889.00 | | 84,889.00 | 84,889.00- | | |
| | | | | Sub Total by BU Type | | 84,889.00 | | 84,889.00 | 84,889.00- | | |
| | | | | Total by Grant Number | | 84,889.00 | | 84,889.00 | 84,889.00- | | |
| | 50141628 | | GX | P378A080002 | | 24,647.33 | | 10,332.91 | 10,332.91- | 14,314.42 | |
| | | | | Sub Total by BU Type | | 24,647.33 | | 10,332.91 | 10,332.91- | 14,314.42 | |
| | | | | Total by Grant Number | | 24,647.33 | | 10,332.91 | 10,332.91- | 14,314.42 | |
| | C8455140128 | K | GX | P379T0917870 | | 14,000.00 | | 14,000.00 | 14,000.00- | | |

Agency Number 050 NEBRASKA STATE COLLEGES

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | 14,000.00 | | 14,000.00 | 14,000.00- | | |
| | | | | Total by Grant Number | | 14,000.00 | | 14,000.00 | 14,000.00- | | |
| | C8455140129 | K | GX | P379T1017870 | | 26,000.00 | | 26,000.00 | 26,000.00- | | |
| | | | | Sub Total by BU Type | | 26,000.00 | | 26,000.00 | 26,000.00- | | |
| | | | | Total by Grant Number | | 26,000.00 | | 26,000.00 | 26,000.00- | | |
| | C8455140134 | K | GX | P379T1117870 | | 43,730.00 | | 42,000.00 | 42,000.00- | 1,730.00 | |
| | | | | Sub Total by BU Type | | 43,730.00 | | 42,000.00 | 42,000.00- | 1,730.00 | |
| | | | | Total by Grant Number | | 43,730.00 | | 42,000.00 | 42,000.00- | 1,730.00 | |
| | C8455140137 | K | GX | P379T1217870 | | 31,002.00 | | 31,002.00 | 31,002.00- | | |
| | | | | Sub Total by BU Type | | 31,002.00 | | 31,002.00 | 31,002.00- | | |
| | | | | Total by Grant Number | | 31,002.00 | | 31,002.00 | 31,002.00- | | |
| | C8455140140 | K | GX | P379T1317870 | | 10,500.00 | | 10,500.00 | 10,500.00- | | |
| | | | | Sub Total by BU Type | | 10,500.00 | | 10,500.00 | 10,500.00- | | |
| | | | | Total by Grant Number | | 10,500.00 | | 10,500.00 | 10,500.00- | | |
| | C8455140143 | K | GX | P379T1417870 | | 19,740.00 | | 19,740.00 | 19,740.00- | | |
| | | | | Sub Total by BU Type | | 19,740.00 | | 19,740.00 | 19,740.00- | | |
| | | | | Total by Grant Number | | 19,740.00 | | 19,740.00 | 19,740.00- | | |
| | C8455140146 | K | GX | P379T1517870 | | 30,946.00 | | 30,946.00 | 30,946.00- | | |
| | | | | Sub Total by BU Type | | 30,946.00 | | 30,946.00 | 30,946.00- | | |
| | | | | Total by Grant Number | | 30,946.00 | | 30,946.00 | 30,946.00- | | |
| | C8455140149 | K | GX | P379T1617870 | | 7,416.00 | 7,416.00 | 7,416.00 | 7,416.00- | | |
| | | | | Sub Total by BU Type | | 7,416.00 | 7,416.00 | 7,416.00 | 7,416.00- | | |
| | | | | Total by Grant Number | | 7,416.00 | 7,416.00 | 7,416.00 | 7,416.00- | | |
| | C6450151606 | K | GX | P408A1302640 | | 5,238.00 | | 5,238.00 | 5,238.00- | | |
| | | | | Sub Total by BU Type | | 5,238.00 | | 5,238.00 | 5,238.00- | | |
| | | | | Total by Grant Number | | 5,238.00 | | 5,238.00 | 5,238.00- | | |
| | 50441604 | | GP | SBI424310 | | | | 2,148.81 | 2,148.81- | 2,148.81- | |
| | | | | Sub Total by BU Type | | | | 2,148.81 | 2,148.81- | 2,148.81- | |
| | | | | Total by Grant Number | | | | 2,148.81 | 2,148.81- | 2,148.81- | |
| | 50448241 | | GY | SLEAP 03-04 | | | | 28,378.00 | 28,378.00- | 28,378.00- | |
| | | | | Sub Total by BU Type | | | | 28,378.00 | 28,378.00- | 28,378.00- | |
| | | | | Total by Grant Number | | | | 28,378.00 | 28,378.00- | 28,378.00- | |
| | 50448261 | | GY | SLEAP 04-05 | | | | 13,228.00 | 13,228.00- | 13,228.00- | |
| | | | | Sub Total by BU Type | | | | 13,228.00 | 13,228.00- | 13,228.00- | |
| | | | | Total by Grant Number | | | | 13,228.00 | 13,228.00- | 13,228.00- | |
| | 50448281 | | GY | SLEAP 05-06 | | | | 13,264.00 | 13,264.00- | 13,264.00- | |
| | | | | Sub Total by BU Type | | | | 13,264.00 | 13,264.00- | 13,264.00- | |
| | | | | Total by Grant Number | | | | 13,264.00 | 13,264.00- | 13,264.00- | |
| | 50448292 | | GY | SLEAP 06-07 | | | | 13,400.00 | 13,400.00- | 13,400.00- | |
| | | | | Sub Total by BU Type | | | | 13,400.00 | 13,400.00- | 13,400.00- | |
| | | | | Total by Grant Number | | | | 13,400.00 | 13,400.00- | 13,400.00- | |
| | 50448302 | | GY | SLEAP 07-08 | | | | 10,528.00 | 10,528.00- | 10,528.00- | |
| | | | | Sub Total by BU Type | | | | 10,528.00 | 10,528.00- | 10,528.00- | |

Grant/Project Status

Agency Number 050 NEBRASKA STATE COLLEGES As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | | | 10,528.00 | 10,528.00- | 10,528.00- | |
| | 50448308 | | GY | SLEAP 08-09 | | | | 9,927.00 | 9,927.00- | 9,927.00- | |
| | | | | Sub Total by BU Type | | | | 9,927.00 | 9,927.00- | 9,927.00- | |
| | | | | Total by Grant Number | | | | 9,927.00 | 9,927.00- | 9,927.00- | |
| | 50142634 | | GX | SU-83351001-0 | | 9,888.00 | | 9,888.00 | 9,888.00- | | |
| | | | | Sub Total by BU Type | | 9,888.00 | | 9,888.00 | 9,888.00- | | |
| | | | | Total by Grant Number | | 9,888.00 | | 9,888.00 | 9,888.00- | | |
| | 50441202 | | GY | S281B000027 | | | | 19,628.08 | 19,628.08- | 19,628.08- | |
| | 50441212 | | GY | S281B000027 | | | | 5,338.37 | 5,338.37- | 5,338.37- | |
| | | | | Sub Total by BU Type | | | | 24,966.45 | 24,966.45- | 24,966.45- | |
| | | | | Total by Grant Number | | | | 24,966.45 | 24,966.45- | 24,966.45- | |
| | 50441222 | | GY | S281B010027 | | | | 47,093.00 | 47,093.00- | 47,093.00- | |
| | | | | Sub Total by BU Type | | | | 47,093.00 | 47,093.00- | 47,093.00- | |
| | | | | Total by Grant Number | | | | 47,093.00 | 47,093.00- | 47,093.00- | |
| | 50441224 | | GY | S349A010170 | | | | 2,340.76 | 2,340.76- | 2,340.76- | |
| | | | | Sub Total by BU Type | | | | 2,340.76 | 2,340.76- | 2,340.76- | |
| | | | | Total by Grant Number | | | | 2,340.76 | 2,340.76- | 2,340.76- | |
| | 50441229 | | GY | S367B020024 | | | | 55,089.65 | 55,089.65- | 55,089.65- | |
| | | | | Sub Total by BU Type | | | | 55,089.65 | 55,089.65- | 55,089.65- | |
| | | | | Total by Grant Number | | | | 55,089.65 | 55,089.65- | 55,089.65- | |
| | 50441296 | | GY | S367B060024 & S367B060024A | | | | 35,776.97 | 35,776.97- | 35,776.97- | |
| | | | | Sub Total by BU Type | | | | 35,776.97 | 35,776.97- | 35,776.97- | |
| | | | | Total by Grant Number | | | | 35,776.97 | 35,776.97- | 35,776.97- | |
| | 50142633 | | GX | T-36-R-1 | | 17,049.02 | | 1,471.83 | 1,471.83- | 15,577.19 | |
| | | | | Sub Total by BU Type | | 17,049.02 | | 1,471.83 | 1,471.83- | 15,577.19 | |
| | | | | Total by Grant Number | | 17,049.02 | | 1,471.83 | 1,471.83- | 15,577.19 | |
| | 50441275 | | GY | T-37-1 | | | | 2,870.00 | 2,870.00- | 2,870.00- | |
| | | | | Sub Total by BU Type | | | | 2,870.00 | 2,870.00- | 2,870.00- | |
| | | | | Total by Grant Number | | | | 2,870.00 | 2,870.00- | 2,870.00- | |
| | 50441248 | | GY | T195N020046 | | | | 309,836.09 | 309,836.09- | 309,836.09- | |
| | | | | Sub Total by BU Type | | | | 309,836.09 | 309,836.09- | 309,836.09- | |
| | | | | Total by Grant Number | | | | 309,836.09 | 309,836.09- | 309,836.09- | |
| | 50441215 | | GY | 00LSHNE003 | | | | 9,934.69 | 9,934.69- | 9,934.69- | |
| | 50441243 | | GY | 00LSHNE003 | | | | 800.00 | 800.00- | 800.00- | |
| | | | | Sub Total by BU Type | | | | 10,734.69 | 10,734.69- | 10,734.69- | |
| | | | | Total by Grant Number | | | | 10,734.69 | 10,734.69- | 10,734.69- | |
| | 50441276 | | GY | 000010-16-MSP-06 | | | | 14,835.96 | 14,835.96- | 14,835.96- | |
| | | | | Sub Total by BU Type | | | | 14,835.96 | 14,835.96- | 14,835.96- | |
| | | | | Total by Grant Number | | | | 14,835.96 | 14,835.96- | 14,835.96- | |
| | 50441238 | | GY | 000013M-03 | | | | 4,562.92 | 4,562.92- | 4,562.92- | |
| | | | | Sub Total by BU Type | | | | 4,562.92 | 4,562.92- | 4,562.92- | |
| | | | | Total by Grant Number | | | | 4,562.92 | 4,562.92- | 4,562.92- | |
| | 50441256 | | GY | 000013M-04 | | | | 3,967.92 | 3,967.92- | 3,967.92- | |

Agency Number 050 NEBRASKA STATE COLLEGES

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | | | 3,967.92 | 3,967.92- | 3,967.92- | |
| | | | | Total by Grant Number | | | | 3,967.92 | 3,967.92- | 3,967.92- | |
| | 50441201 | | GY | 01-7816-1374 | | | | 848.65 | 848.65- | 848.65- | |
| | | | | Sub Total by BU Type | | | | 848.65 | 848.65- | 848.65- | |
| | | | | Total by Grant Number | | | | 848.65 | 848.65- | 848.65- | |
| | 50343401 | N | GX | 017620002821 | | 48,718.50 | | 48,718.50 | 48,718.50- | | |
| | | | | Sub Total by BU Type | | 48,718.50 | | 48,718.50 | 48,718.50- | | |
| | | | | Total by Grant Number | | 48,718.50 | | 48,718.50 | 48,718.50- | | |
| | 50441249 | | GY | 02-6100-2050 | | | | 500.00 | 500.00- | 500.00- | |
| | | | | Sub Total by BU Type | | | | 500.00 | 500.00- | 500.00- | |
| | | | | Total by Grant Number | | | | 500.00 | 500.00- | 500.00- | |
| | 50441627 | | GP | 03DIST ED-WAY | | | | 6,000.00 | 6,000.00- | 6,000.00- | |
| | | | | Sub Total by BU Type | | | | 6,000.00 | 6,000.00- | 6,000.00- | |
| | | | | Total by Grant Number | | | | 6,000.00 | 6,000.00- | 6,000.00- | |
| | 50145603 | | GX | 03LHHNE001 | | 27,000.00 | | 22,844.41 | 22,844.41- | 4,155.59 | |
| | | | | Sub Total by BU Type | | 27,000.00 | | 22,844.41 | 22,844.41- | 4,155.59 | |
| | 50441251 | | GY | 03LHHNE001 | | | | 1,561.80 | 1,561.80- | 1,561.80- | |
| | 50441259 | | GY | 03LHHNE001 | | | | 14,920.93 | 14,920.93- | 14,920.93- | |
| | 50441266 | | GY | 03LHHNE001 | | | | 3,940.07 | 3,940.07- | 3,940.07- | |
| | 50441278 | | GY | 03LHHNE001 | | | | 18,789.96 | 18,789.96- | 18,789.96- | |
| | 50441289 | | GY | 03LHHNE001 | | | | 19,886.18 | 19,886.18- | 19,886.18- | |
| | | | | Sub Total by BU Type | | | | 59,098.94 | 59,098.94- | 59,098.94- | |
| | | | | Total by Grant Number | | 27,000.00 | | 81,943.35 | 81,943.35- | 54,943.35- | |
| | 50142626 | | GX | 04-CS-11020000-076 | | 8,000.00 | | 8,000.00 | 8,000.00- | | |
| | | | | Sub Total by BU Type | | 8,000.00 | | 8,000.00 | 8,000.00- | | |
| | | | | Total by Grant Number | | 8,000.00 | | 8,000.00 | 8,000.00- | | |
| | 50141627 | | GX | 04-023-08-003 | | 9,000.00 | | 7,593.11 | 7,593.11- | 1,406.89 | |
| | | | | Sub Total by BU Type | | 9,000.00 | | 7,593.11 | 7,593.11- | 1,406.89 | |
| | | | | Total by Grant Number | | 9,000.00 | | 7,593.11 | 7,593.11- | 1,406.89 | |
| | 50141619 | | GX | 05-9205-3508 | | 600.00 | | 600.00 | 600.00- | | |
| | | | | Sub Total by BU Type | | 600.00 | | 600.00 | 600.00- | | |
| | | | | Total by Grant Number | | 600.00 | | 600.00 | 600.00- | | |
| | 50142627 | | GX | 06-CS-11020700-031 M1 | | 61,848.05 | | 57,653.00 | 57,653.00- | 4,195.05 | |
| | | | | Sub Total by BU Type | | 61,848.05 | | 57,653.00 | 57,653.00- | 4,195.05 | |
| | | | | Total by Grant Number | | 61,848.05 | | 57,653.00 | 57,653.00- | 4,195.05 | |
| | 50441444 | | GS | 06-03-191 | | | | 59,999.44 | 59,999.44- | 59,999.44- | |
| | | | | Sub Total by BU Type | | | | 59,999.44 | 59,999.44- | 59,999.44- | |
| | | | | Total by Grant Number | | | | 59,999.44 | 59,999.44- | 59,999.44- | |
| | 50441294 | | GY | 06LHHNE001 | | | | 19,998.65 | 19,998.65- | 19,998.65- | |
| | 50441305 | | GY | 06LHHNE001 | | | | 20,797.28 | 20,797.28- | 20,797.28- | |
| | | | | Sub Total by BU Type | | | | 40,795.93 | 40,795.93- | 40,795.93- | |
| | | | | Total by Grant Number | | | | 40,795.93 | 40,795.93- | 40,795.93- | |
| | 50142632 | | GX | 07-CS-11020700-038 | | 7,650.00 | | 1,668.37 | 1,668.37- | 5,981.63 | |

Agency Number 050 NEBRASKA STATE COLLEGES

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | 7,650.00 | | 1,668.37 | 1,668.37- | 5,981.63 | |
| | | | | Total by Grant Number | | 7,650.00 | | 1,668.37 | 1,668.37- | 5,981.63 | |
| | 50441447 | | GS | 07-011 | | | | 1,000.00 | 1,000.00- | 1,000.00- | |
| | | | | Sub Total by BU Type | | | | 1,000.00 | 1,000.00- | 1,000.00- | |
| | | | | Total by Grant Number | | | | 1,000.00 | 1,000.00- | 1,000.00- | |
| | 50441446 | | GS | 07-020 | | | | 600.00 | 600.00- | 600.00- | |
| | | | | Sub Total by BU Type | | | | 600.00 | 600.00- | 600.00- | |
| | | | | Total by Grant Number | | | | 600.00 | 600.00- | 600.00- | |
| | 50445303 | | GY | 07-6 | | | | 500.00 | 500.00- | 500.00- | |
| | | | | Sub Total by BU Type | | | | 500.00 | 500.00- | 500.00- | |
| | | | | Total by Grant Number | | | | 500.00 | 500.00- | 500.00- | |
| | 50343400 | N | GX | 07620002820 | | 47,449.12 | | | | 47,449.12 | |
| | | | | Sub Total by BU Type | | 47,449.12 | | | | 47,449.12 | |
| | | | | Total by Grant Number | | 47,449.12 | | | | 47,449.12 | |
| | 50441449 | | GS | 08-010 | | | | 1,000.00 | 1,000.00- | 1,000.00- | |
| | | | | Sub Total by BU Type | | | | 1,000.00 | 1,000.00- | 1,000.00- | |
| | | | | Total by Grant Number | | | | 1,000.00 | 1,000.00- | 1,000.00- | |
| | 50441450 | | GS | 08-014 | | | | 1,450.00 | 1,450.00- | 1,450.00- | |
| | | | | Sub Total by BU Type | | | | 1,450.00 | 1,450.00- | 1,450.00- | |
| | | | | Total by Grant Number | | | | 1,450.00 | 1,450.00- | 1,450.00- | |
| | 50441452 | | GS | 09-012 | | | | 1,440.00 | 1,440.00- | 1,440.00- | |
| | | | | Sub Total by BU Type | | | | 1,440.00 | 1,440.00- | 1,440.00- | |
| | | | | Total by Grant Number | | | | 1,440.00 | 1,440.00- | 1,440.00- | |
| | 50142600 | | GX | 1-LASA-0037 | | 15,000.00 | | 15,000.00 | 15,000.00- | | |
| | | | | Sub Total by BU Type | | 15,000.00 | | 15,000.00 | 15,000.00- | | |
| | | | | Total by Grant Number | | 15,000.00 | | 15,000.00 | 15,000.00- | | |
| | 50142602 | | GX | 1-LASA-01733 | | 19,296.00 | | 19,296.00 | 19,296.00- | | |
| | | | | Sub Total by BU Type | | 19,296.00 | | 19,296.00 | 19,296.00- | | |
| | | | | Total by Grant Number | | 19,296.00 | | 19,296.00 | 19,296.00- | | |
| | 50441244 | | GY | 1D04RH00812-01 | | | | 22,800.00 | 22,800.00- | 22,800.00- | |
| | | | | Sub Total by BU Type | | | | 22,800.00 | 22,800.00- | 22,800.00- | |
| | | | | Total by Grant Number | | | | 22,800.00 | 22,800.00- | 22,800.00- | |
| 50441399 | 50441216 | | GY | 1P20RR1646901 | | | | 41,276.03 | 41,276.03- | 41,276.03- | |
| | | | | Sub Total by BU Type | | | | 41,276.03 | 41,276.03- | 41,276.03- | |
| | | | | Total by Grant Number | | | | 41,276.03 | 41,276.03- | 41,276.03- | |
| 50441399 | 50441220 | | GY | 1P20RR1646902 | | | | 144,002.36 | 144,002.36- | 144,002.36- | |
| | | | | Sub Total by BU Type | | | | 144,002.36 | 144,002.36- | 144,002.36- | |
| | | | | Total by Grant Number | | | | 144,002.36 | 144,002.36- | 144,002.36- | |
| 50441399 | 50441242 | | GY | 1P20RR1646903 | | | | 132,203.00 | 132,203.00- | 132,203.00- | |
| | | | | Sub Total by BU Type | | | | 132,203.00 | 132,203.00- | 132,203.00- | |
| | | | | Total by Grant Number | | | | 132,203.00 | 132,203.00- | 132,203.00- | |
| | 50348450 | | IS | 15 | | | | 7,571.00 | 7,571.00- | 7,571.00- | |
| | | | | Sub Total by BU Type | | | | 7,571.00 | 7,571.00- | 7,571.00- | |

Agency Number 050 NEBRASKA STATE COLLEGES

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | | | 7,571.00 | 7,571.00- | 7,571.00- | |
| | 50142640 | | GX | 15.808 | | 40,000.00 | | 25,618.49 | 25,618.49- | 14,381.51 | |
| | | | | Sub Total by BU Type | | 40,000.00 | | 25,618.49 | 25,618.49- | 14,381.51 | |
| | | | | Total by Grant Number | | 40,000.00 | | 25,618.49 | 25,618.49- | 14,381.51 | |
| | 50348449 | | IS | 16 | | 9,686.00 | | 9,686.00 | 9,686.00- | | |
| | | | | Sub Total by BU Type | | 9,686.00 | | 9,686.00 | 9,686.00- | | |
| | | | | Total by Grant Number | | 9,686.00 | | 9,686.00 | 9,686.00- | | |
| | 50348448 | | IS | 17 | | 7,079.00 | | 7,079.00 | 7,079.00- | | |
| | | | | Sub Total by BU Type | | 7,079.00 | | 7,079.00 | 7,079.00- | | |
| | | | | Total by Grant Number | | 7,079.00 | | 7,079.00 | 7,079.00- | | |
| | 50348447 | | IS | 18 | | 7,875.00 | | 7,875.00 | 7,875.00- | | |
| | | | | Sub Total by BU Type | | 7,875.00 | | 7,875.00 | 7,875.00- | | |
| | | | | Total by Grant Number | | 7,875.00 | | 7,875.00 | 7,875.00- | | |
| | 50348446 | | IS | 19 | | 10,629.00 | | 10,629.00 | 10,629.00- | | |
| | | | | Sub Total by BU Type | | 10,629.00 | | 10,629.00 | 10,629.00- | | |
| | | | | Total by Grant Number | | 10,629.00 | | 10,629.00 | 10,629.00- | | |
| | 50441277 | | GY | 2 P20 RR016469-05 | | | | 116,433.00 | 116,433.00- | 116,433.00- | |
| | | | | Sub Total by BU Type | | | | 116,433.00 | 116,433.00- | 116,433.00- | |
| | | | | Total by Grant Number | | | | 116,433.00 | 116,433.00- | 116,433.00- | |
| | 50441290 | | GY | 2 P20 RR016469-06 | | | | 124,698.00 | 124,698.00- | 124,698.00- | |
| | | | | Sub Total by BU Type | | | | 124,698.00 | 124,698.00- | 124,698.00- | |
| | | | | Total by Grant Number | | | | 124,698.00 | 124,698.00- | 124,698.00- | |
| | 50441297 | | GY | 2 P20 RR016469-07 | | | | 118,182.11 | 118,182.11- | 118,182.11- | |
| | | | | Sub Total by BU Type | | | | 118,182.11 | 118,182.11- | 118,182.11- | |
| | | | | Total by Grant Number | | | | 118,182.11 | 118,182.11- | 118,182.11- | |
| | 50441306 | | GY | 2 P20 RR016469-08 | | | | 133,534.59 | 133,534.59- | 133,534.59- | |
| | | | | Sub Total by BU Type | | | | 133,534.59 | 133,534.59- | 133,534.59- | |
| | | | | Total by Grant Number | | | | 133,534.59 | 133,534.59- | 133,534.59- | |
| | 50441313 | | GY | 2P20 RR016469-09 | | | | 1,624.19 | 1,624.19- | 1,624.19- | |
| | | | | Sub Total by BU Type | | | | 1,624.19 | 1,624.19- | 1,624.19- | |
| | | | | Total by Grant Number | | | | 1,624.19 | 1,624.19- | 1,624.19- | |
| | 50441265 | | GY | 2P20RR016469-04 | | | | 122,769.00 | 122,769.00- | 122,769.00- | |
| | | | | Sub Total by BU Type | | | | 122,769.00 | 122,769.00- | 122,769.00- | |
| | | | | Total by Grant Number | | | | 122,769.00 | 122,769.00- | 122,769.00- | |
| | 50348445 | | IS | 20 | | 7,812.00 | | 7,812.00 | 7,812.00- | | |
| | | | | Sub Total by BU Type | | 7,812.00 | | 7,812.00 | 7,812.00- | | |
| | | | | Total by Grant Number | | 7,812.00 | | 7,812.00 | 7,812.00- | | |
| | 50445245 | | GY | 2003-WA-BX-0012 | | | | 198,141.00 | 198,141.00- | 198,141.00- | |
| | | | | Sub Total by BU Type | | | | 198,141.00 | 198,141.00- | 198,141.00- | |
| | | | | Total by Grant Number | | | | 198,141.00 | 198,141.00- | 198,141.00- | |
| | 50441656 | | GP | 2005-2006 | | | | 17,026.59 | 17,026.59- | 17,026.59- | |
| | | | | Sub Total by BU Type | | | | 17,026.59 | 17,026.59- | 17,026.59- | |
| | | | | Total by Grant Number | | | | 17,026.59 | 17,026.59- | 17,026.59- | |

Agency Number 050 NEBRASKA STATE COLLEGES

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 50441655 | | GP | 2006-0833 | | | | 96,945.57 | 96,945.57- | 96,945.57- | |
| | | | | Sub Total by BU Type | | | | 96,945.57 | 96,945.57- | 96,945.57- | |
| | | | | Total by Grant Number | | | | 96,945.57 | 96,945.57- | 96,945.57- | |
| | 50348444 | | IS | 21 | | 7,732.00 | | 7,732.00 | 7,732.00- | | |
| | | | | Sub Total by BU Type | | 7,732.00 | | 7,732.00 | 7,732.00- | | |
| | | | | Total by Grant Number | | 7,732.00 | | 7,732.00 | 7,732.00- | | |
| | 50441218 | | GY | 22085 | | | | 35,113.18 | 35,113.18- | 35,113.18- | |
| | | | | Sub Total by BU Type | | | | 35,113.18 | 35,113.18- | 35,113.18- | |
| | | | | Total by Grant Number | | | | 35,113.18 | 35,113.18- | 35,113.18- | |
| | 50441234 | | GY | 23130 | | | | 34,152.59 | 34,152.59- | 34,152.59- | |
| | | | | Sub Total by BU Type | | | | 34,152.59 | 34,152.59- | 34,152.59- | |
| | | | | Total by Grant Number | | | | 34,152.59 | 34,152.59- | 34,152.59- | |
| | 50441252 | | GY | 24124 | | | | 35,000.00 | 35,000.00- | 35,000.00- | |
| | | | | Sub Total by BU Type | | | | 35,000.00 | 35,000.00- | 35,000.00- | |
| | | | | Total by Grant Number | | | | 35,000.00 | 35,000.00- | 35,000.00- | |
| | 50441214 | | GY | 2603001Q002822 | | | | 27,888.46 | 27,888.46- | 27,888.46- | |
| | | | | Sub Total by BU Type | | | | 27,888.46 | 27,888.46- | 27,888.46- | |
| | | | | Total by Grant Number | | | | 27,888.46 | 27,888.46- | 27,888.46- | |
| | 50143491 | | GX | 2617070062001 | | 500.00 | | | | 500.00 | |
| | | | | Sub Total by BU Type | | 500.00 | | | | 500.00 | |
| | | | | Total by Grant Number | | 500.00 | | | | 500.00 | |
| | 50441274 | | GY | 3H74MC00024A | | | | 27,243.30 | 27,243.30- | 27,243.30- | |
| | | | | Sub Total by BU Type | | | | 27,243.30 | 27,243.30- | 27,243.30- | |
| | | | | Total by Grant Number | | | | 27,243.30 | 27,243.30- | 27,243.30- | |
| | 50142631 | | GX | 34-5150-2022-007 | | 7,450.00 | | 7,450.00 | 7,450.00- | | |
| | | | | Sub Total by BU Type | | 7,450.00 | | 7,450.00 | 7,450.00- | | |
| | | | | Total by Grant Number | | 7,450.00 | | 7,450.00 | 7,450.00- | | |
| | 50142638 | | GX | 34-5150-2022-008 | | 3,000.00 | | 2,949.00 | 2,949.00- | 51.00 | |
| | | | | Sub Total by BU Type | | 3,000.00 | | 2,949.00 | 2,949.00- | 51.00 | |
| | | | | Total by Grant Number | | 3,000.00 | | 2,949.00 | 2,949.00- | 51.00 | |
| | 50142642 | | GX | 34-5150-2037-009 | | 10,450.00 | | 4,450.77 | 4,450.77- | 5,999.23 | |
| | | | | Sub Total by BU Type | | 10,450.00 | | 4,450.77 | 4,450.77- | 5,999.23 | |
| | | | | Total by Grant Number | | 10,450.00 | | 4,450.77 | 4,450.77- | 5,999.23 | |
| | 50445445 | | GS | 3586M-FY2006 | | | | 500.00 | 500.00- | 500.00- | |
| | | | | Sub Total by BU Type | | | | 500.00 | 500.00- | 500.00- | |
| | | | | Total by Grant Number | | | | 500.00 | 500.00- | 500.00- | |
| | 50441227 | | GY | 3603001Q0028-23 | | | | 55,602.93 | 55,602.93- | 55,602.93- | |
| | | | | Sub Total by BU Type | | | | 55,602.93 | 55,602.93- | 55,602.93- | |
| | | | | Total by Grant Number | | | | 55,602.93 | 55,602.93- | 55,602.93- | |
| | 50441441 | | GS | 421 M - FY03B | | | | 500.00 | 500.00- | 500.00- | |
| | | | | Sub Total by BU Type | | | | 500.00 | 500.00- | 500.00- | |
| | | | | Total by Grant Number | | | | 500.00 | 500.00- | 500.00- | |
| | 50441246 | | GY | 4603001Z0028-24 | | | | 65,407.60 | 65,407.60- | 65,407.60- | |

Agency Number 050 NEBRASKA STATE COLLEGES

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | | | 65,407.60 | 65,407.60- | 65,407.60- | |
| | | | | Total by Grant Number | | | | 65,407.60 | 65,407.60- | 65,407.60- | |
| | 50142608 | | GY | 4900050142608 | | 16,000.00 | | 14,286.00 | 14,286.00- | 1,714.00 | |
| | | | | Sub Total by BU Type | | 16,000.00 | | 14,286.00 | 14,286.00- | 1,714.00 | |
| | | | | Total by Grant Number | | 16,000.00 | | 14,286.00 | 14,286.00- | 1,714.00 | |
| | 50142609 | | GX | 4900050142609 | | 16,000.00 | | 16,000.00 | 16,000.00- | | |
| | | | | Sub Total by BU Type | | 16,000.00 | | 16,000.00 | 16,000.00- | | |
| | | | | Total by Grant Number | | 16,000.00 | | 16,000.00 | 16,000.00- | | |
| | 50142610 | | GX | 4900050142610 | | 99,600.00 | | 85,143.01 | 85,143.01- | 14,456.99 | |
| | | | | Sub Total by BU Type | | 99,600.00 | | 85,143.01 | 85,143.01- | 14,456.99 | |
| | | | | Total by Grant Number | | 99,600.00 | | 85,143.01 | 85,143.01- | 14,456.99 | |
| | 50142611 | | GX | 4900050142611 | | 16,594.96 | | 16,510.90 | 16,510.90- | 84.06 | |
| | | | | Sub Total by BU Type | | 16,594.96 | | 16,510.90 | 16,510.90- | 84.06 | |
| | | | | Total by Grant Number | | 16,594.96 | | 16,510.90 | 16,510.90- | 84.06 | |
| | 50141610 | | GX | 490080119381 | | 750.00 | | 750.00 | 750.00- | | |
| | | | | Sub Total by BU Type | | 750.00 | | 750.00 | 750.00- | | |
| | | | | Total by Grant Number | | 750.00 | | 750.00 | 750.00- | | |
| | 50141611 | | GX | 490080119382 | | 5,000.00 | | 349.11 | 349.11- | 4,650.89 | |
| | | | | Sub Total by BU Type | | 5,000.00 | | 349.11 | 349.11- | 4,650.89 | |
| | | | | Total by Grant Number | | 5,000.00 | | 349.11 | 349.11- | 4,650.89 | |
| | 50141613 | | GX | 490080119383 | | 61,330.00 | | 50,837.99 | 50,837.99- | 10,492.01 | |
| | | | | Sub Total by BU Type | | 61,330.00 | | 50,837.99 | 50,837.99- | 10,492.01 | |
| | | | | Total by Grant Number | | 61,330.00 | | 50,837.99 | 50,837.99- | 10,492.01 | |
| | 50141612 | | GX | 490080119384 | | 25,251.00 | | 20,699.04 | 20,699.04- | 4,551.96 | |
| | | | | Sub Total by BU Type | | 25,251.00 | | 20,699.04 | 20,699.04- | 4,551.96 | |
| | | | | Total by Grant Number | | 25,251.00 | | 20,699.04 | 20,699.04- | 4,551.96 | |
| | 50141614 | | GX | 490080119385 | | 5,525.00 | | 1,329.33 | 1,329.33- | 4,195.67 | |
| | | | | Sub Total by BU Type | | 5,525.00 | | 1,329.33 | 1,329.33- | 4,195.67 | |
| | | | | Total by Grant Number | | 5,525.00 | | 1,329.33 | 1,329.33- | 4,195.67 | |
| | 50141615 | | GX | 490080119386 | | 6,000.00 | | 5,251.61 | 5,251.61- | 748.39 | |
| | | | | Sub Total by BU Type | | 6,000.00 | | 5,251.61 | 5,251.61- | 748.39 | |
| | | | | Total by Grant Number | | 6,000.00 | | 5,251.61 | 5,251.61- | 748.39 | |
| | 50141616 | | GX | 490080119387 | | 62,587.00 | | 50,434.85 | 50,434.85- | 12,152.15 | |
| | | | | Sub Total by BU Type | | 62,587.00 | | 50,434.85 | 50,434.85- | 12,152.15 | |
| | | | | Total by Grant Number | | 62,587.00 | | 50,434.85 | 50,434.85- | 12,152.15 | |
| | 50141617 | | GX | 490080119388 | | 53,000.00 | | | | 53,000.00 | |
| | | | | Sub Total by BU Type | | 53,000.00 | | | | 53,000.00 | |
| | | | | Total by Grant Number | | 53,000.00 | | | | 53,000.00 | |
| | 50142605 | | GX | 490080229223 | | 24,920.00 | | 24,920.00 | 24,920.00- | | |
| | | | | Sub Total by BU Type | | 24,920.00 | | 24,920.00 | 24,920.00- | | |
| | | | | Total by Grant Number | | 24,920.00 | | 24,920.00 | 24,920.00- | | |
| | 50142606 | | GY | 490080229224 | | 11,186.00 | | 11,186.00 | 11,186.00- | | |
| | | | | Sub Total by BU Type | | 11,186.00 | | 11,186.00 | 11,186.00- | | |

Agency Number 050 NEBRASKA STATE COLLEGES

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | 11,186.00 | | 11,186.00 | 11,186.00- | | |
| | 50142613 | | GX | 490080229231 | | 26,200.00 | | 26,200.00 | 26,200.00- | | |
| | | | | Sub Total by BU Type | | 26,200.00 | | 26,200.00 | 26,200.00- | | |
| | | | | Total by Grant Number | | 26,200.00 | | 26,200.00 | 26,200.00- | | |
| | 50142614 | | GX | 490080229232 | | 31,760.00 | | 27,992.00 | 27,992.00- | 3,768.00 | |
| | | | | Sub Total by BU Type | | 31,760.00 | | 27,992.00 | 27,992.00- | 3,768.00 | |
| | | | | Total by Grant Number | | 31,760.00 | | 27,992.00 | 27,992.00- | 3,768.00 | |
| | 50142615 | | GX | 490080229233 | | 6,119.00 | | 6,054.70 | 6,054.70- | 64.30 | |
| | | | | Sub Total by BU Type | | 6,119.00 | | 6,054.70 | 6,054.70- | 64.30 | |
| | | | | Total by Grant Number | | 6,119.00 | | 6,054.70 | 6,054.70- | 64.30 | |
| | 50142617 | | GX | 490080229237 | | 27,500.00 | | 27,500.00 | 27,500.00- | | |
| | | | | Sub Total by BU Type | | 27,500.00 | | 27,500.00 | 27,500.00- | | |
| | | | | Total by Grant Number | | 27,500.00 | | 27,500.00 | 27,500.00- | | |
| | 50142618 | | IS | 490080229238 | | | | 431.29 | 431.29- | 431.29- | |
| | | | | Sub Total by BU Type | | | | 431.29 | 431.29- | 431.29- | |
| | | | | Total by Grant Number | | | | 431.29 | 431.29- | 431.29- | |
| | 50142619 | | GX | 490080229239 | | 7,000.00 | | 7,000.00 | 7,000.00- | | |
| | | | | Sub Total by BU Type | | 7,000.00 | | 7,000.00 | 7,000.00- | | |
| | | | | Total by Grant Number | | 7,000.00 | | 7,000.00 | 7,000.00- | | |
| | 50142620 | | GX | 490080229240 | | 950.00 | | 923.26 | 923.26- | 26.74 | |
| | | | | Sub Total by BU Type | | 950.00 | | 923.26 | 923.26- | 26.74 | |
| | | | | Total by Grant Number | | 950.00 | | 923.26 | 923.26- | 26.74 | |
| | 50142621 | | GX | 490080229241 | | 49,953.30 | | 28,824.11 | 28,824.11- | 21,129.19 | |
| | | | | Sub Total by BU Type | | 49,953.30 | | 28,824.11 | 28,824.11- | 21,129.19 | |
| | | | | Total by Grant Number | | 49,953.30 | | 28,824.11 | 28,824.11- | 21,129.19 | |
| | 50142623 | | GX | 490080229243 | | 1,650.00 | | 109.38 | 109.38- | 1,540.62 | |
| | | | | Sub Total by BU Type | | 1,650.00 | | 109.38 | 109.38- | 1,540.62 | |
| | | | | Total by Grant Number | | 1,650.00 | | 109.38 | 109.38- | 1,540.62 | |
| | 50142624 | | GX | 490080229244 | | 4,226.00 | | 2,779.78 | 2,779.78- | 1,446.22 | |
| | | | | Sub Total by BU Type | | 4,226.00 | | 2,779.78 | 2,779.78- | 1,446.22 | |
| | | | | Total by Grant Number | | 4,226.00 | | 2,779.78 | 2,779.78- | 1,446.22 | |
| | 50142625 | | GX | 490080229245 | | 2,100.00 | | 1,443.39 | 1,443.39- | 656.61 | |
| | | | | Sub Total by BU Type | | 2,100.00 | | 1,443.39 | 1,443.39- | 656.61 | |
| | | | | Total by Grant Number | | 2,100.00 | | 1,443.39 | 1,443.39- | 656.61 | |
| | 50143607 | | GY | 490080339321 | | 296,455.00 | | 296,505.00 | 296,505.00- | 50.00- | |
| | | | | Sub Total by BU Type | | 296,455.00 | | 296,505.00 | 296,505.00- | 50.00- | |
| | | | | Total by Grant Number | | 296,455.00 | | 296,505.00 | 296,505.00- | 50.00- | |
| | 50148628 | | GX | 490080554028 | | 125,000.00 | | 55,950.00 | 55,950.00- | 69,050.00 | |
| | | | | Sub Total by BU Type | | 125,000.00 | | 55,950.00 | 55,950.00- | 69,050.00 | |
| | | | | Total by Grant Number | | 125,000.00 | | 55,950.00 | 55,950.00- | 69,050.00 | |
| | 50148629 | | GX | 490080554029 | | 275,000.00 | | 231,680.50 | 231,680.50- | 43,319.50 | |
| | | | | Sub Total by BU Type | | 275,000.00 | | 231,680.50 | 231,680.50- | 43,319.50 | |
| | | | | Total by Grant Number | | 275,000.00 | | 231,680.50 | 231,680.50- | 43,319.50 | |

Agency Number 050 NEBRASKA STATE COLLEGES

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 50145650 | | IS | 490080559500 | | | | 349,212.70 | 349,212.70- | 349,212.70- | |
| | | | | Sub Total by BU Type | | | | 349,212.70 | 349,212.70- | 349,212.70- | |
| | | | | Total by Grant Number | | | | 349,212.70 | 349,212.70- | 349,212.70- | |
| | 50145651 | | IS | 490080559501 | | | | 2,732.63 | 2,732.63- | 2,732.63- | |
| | | | | Sub Total by BU Type | | | | 2,732.63 | 2,732.63- | 2,732.63- | |
| | | | | Total by Grant Number | | | | 2,732.63 | 2,732.63- | 2,732.63- | |
| | 50148604 | | GX | 490080854011 | | 200,000.00 | | 167,754.00 | 167,754.00- | 32,246.00 | |
| | | | | Sub Total by BU Type | | 200,000.00 | | 167,754.00 | 167,754.00- | 32,246.00 | |
| | | | | Total by Grant Number | | 200,000.00 | | 167,754.00 | 167,754.00- | 32,246.00 | |
| | 50148605 | | GX | 490080854012 | | 200,000.00 | | 136,490.00 | 136,490.00- | 63,510.00 | |
| | | | | Sub Total by BU Type | | 200,000.00 | | 136,490.00 | 136,490.00- | 63,510.00 | |
| | | | | Total by Grant Number | | 200,000.00 | | 136,490.00 | 136,490.00- | 63,510.00 | |
| | 50148606 | | GX | 490080854013 | | 225,000.00 | | 207,247.50 | 207,247.50- | 17,752.50 | |
| | | | | Sub Total by BU Type | | 225,000.00 | | 207,247.50 | 207,247.50- | 17,752.50 | |
| | | | | Total by Grant Number | | 225,000.00 | | 207,247.50 | 207,247.50- | 17,752.50 | |
| | 50148607 | | GX | 490080854014 | | 15,110.00 | | 15,110.00 | 15,110.00- | | |
| | | | | Sub Total by BU Type | | 15,110.00 | | 15,110.00 | 15,110.00- | | |
| | | | | Total by Grant Number | | 15,110.00 | | 15,110.00 | 15,110.00- | | |
| | 50148608 | | GX | 490080854015 | | 200,000.00 | | 56,200.00 | 56,200.00- | 143,800.00 | |
| | | | | Sub Total by BU Type | | 200,000.00 | | 56,200.00 | 56,200.00- | 143,800.00 | |
| | | | | Total by Grant Number | | 200,000.00 | | 56,200.00 | 56,200.00- | 143,800.00 | |
| | 50148609 | | GX | 490080854016 | | 200,000.00 | | 95,024.00 | 95,024.00- | 104,976.00 | |
| | | | | Sub Total by BU Type | | 200,000.00 | | 95,024.00 | 95,024.00- | 104,976.00 | |
| | | | | Total by Grant Number | | 200,000.00 | | 95,024.00 | 95,024.00- | 104,976.00 | |
| | 50148610 | | GX | 490080854017 | | 225,000.00 | | 129,417.40 | 129,417.40- | 95,582.60 | |
| | | | | Sub Total by BU Type | | 225,000.00 | | 129,417.40 | 129,417.40- | 95,582.60 | |
| | | | | Total by Grant Number | | 225,000.00 | | 129,417.40 | 129,417.40- | 95,582.60 | |
| | 50148612 | | GX | 490080854019 | | 200,000.00 | | 44,485.50 | 44,485.50- | 155,514.50 | |
| | | | | Sub Total by BU Type | | 200,000.00 | | 44,485.50 | 44,485.50- | 155,514.50 | |
| | | | | Total by Grant Number | | 200,000.00 | | 44,485.50 | 44,485.50- | 155,514.50 | |
| | 50148613 | | GX | 490080854020 | | 200,000.00 | | 126,713.00 | 126,713.00- | 73,287.00 | |
| | | | | Sub Total by BU Type | | 200,000.00 | | 126,713.00 | 126,713.00- | 73,287.00 | |
| | | | | Total by Grant Number | | 200,000.00 | | 126,713.00 | 126,713.00- | 73,287.00 | |
| | 50148614 | | GX | 490080854021 | | 225,000.00 | | 136,729.35 | 136,729.35- | 88,270.65 | |
| | 50148621 | | GX | 490080854021 | | 125,000.00 | | 57,282.00 | 57,282.00- | 67,718.00 | |
| | | | | Sub Total by BU Type | | 350,000.00 | | 194,011.35 | 194,011.35- | 155,988.65 | |
| | | | | Total by Grant Number | | 350,000.00 | | 194,011.35 | 194,011.35- | 155,988.65 | |
| | 50148617 | | GX | 490080854022 | | 200,000.00 | | 55,790.00 | 55,790.00- | 144,210.00 | |
| | | | | Sub Total by BU Type | | 200,000.00 | | 55,790.00 | 55,790.00- | 144,210.00 | |
| | | | | Total by Grant Number | | 200,000.00 | | 55,790.00 | 55,790.00- | 144,210.00 | |
| | 50148618 | | GX | 490080854023 | | 200,000.00 | | 134,544.00 | 134,544.00- | 65,456.00 | |
| | 50148622 | | GX | 490080854023 | | 225,000.00 | | 216,851.00 | 216,851.00- | 8,149.00 | |
| | | | | Sub Total by BU Type | | 425,000.00 | | 351,395.00 | 351,395.00- | 73,605.00 | |

Agency Number 050 NEBRASKA STATE COLLEGES

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | 425,000.00 | | 351,395.00 | 351,395.00- | 73,605.00 | |
| | 50148619 | | GX | 490080854024 | | 225,000.00 | | 136,009.80 | 136,009.80- | 88,990.20 | |
| | 50148623 | | GX | 490080854024 | | 200,000.00 | | 99,307.00 | 99,307.00- | 100,693.00 | |
| | | | | Sub Total by BU Type | | 425,000.00 | | 235,316.80 | 235,316.80- | 189,683.20 | |
| | | | | Total by Grant Number | | 425,000.00 | | 235,316.80 | 235,316.80- | 189,683.20 | |
| | 50148625 | | GX | 490080854025 | | 125,000.00 | | 60,035.00 | 60,035.00- | 64,965.00 | |
| | | | | Sub Total by BU Type | | 125,000.00 | | 60,035.00 | 60,035.00- | 64,965.00 | |
| | | | | Total by Grant Number | | 125,000.00 | | 60,035.00 | 60,035.00- | 64,965.00 | |
| | 50148626 | | GX | 490080854026 | | 275,000.00 | | 219,855.00 | 219,855.00- | 55,145.00 | |
| | | | | Sub Total by BU Type | | 275,000.00 | | 219,855.00 | 219,855.00- | 55,145.00 | |
| | | | | Total by Grant Number | | 275,000.00 | | 219,855.00 | 219,855.00- | 55,145.00 | |
| | 50148627 | | GX | 490080854027 | | 150,000.00 | | 101,089.35 | 101,089.35- | 48,910.65 | |
| | | | | Sub Total by BU Type | | 150,000.00 | | 101,089.35 | 101,089.35- | 48,910.65 | |
| | | | | Total by Grant Number | | 150,000.00 | | 101,089.35 | 101,089.35- | 48,910.65 | |
| | 50148630 | | GX | 490080854030 | | 150,000.00 | | 97,263.20 | 97,263.20- | 52,736.80 | |
| | | | | Sub Total by BU Type | | 150,000.00 | | 97,263.20 | 97,263.20- | 52,736.80 | |
| | | | | Total by Grant Number | | 150,000.00 | | 97,263.20 | 97,263.20- | 52,736.80 | |
| | 50342000 | | GY | 492082229392 | | 92,244.00 | | 195,868.97 | 195,868.97- | 103,624.97- | |
| | | | | Sub Total by BU Type | | 92,244.00 | | 195,868.97 | 195,868.97- | 103,624.97- | |
| | | | | Total by Grant Number | | 92,244.00 | | 195,868.97 | 195,868.97- | 103,624.97- | |
| | 50344410 | | IS | 492082449410 | | | | 35,753.71 | 35,753.71- | 35,753.71- | |
| | | | | Sub Total by BU Type | | | | 35,753.71 | 35,753.71- | 35,753.71- | |
| | | | | Total by Grant Number | | | | 35,753.71 | 35,753.71- | 35,753.71- | |
| | 50348400 | | GY | 492082887107 | | | | 9,534,978.60 | 9,534,978.60- | 9,534,978.60- | |
| | | | | Sub Total by BU Type | | | | 9,534,978.60 | 9,534,978.60- | 9,534,978.60- | |
| | | | | Total by Grant Number | | | | 9,534,978.60 | 9,534,978.60- | 9,534,978.60- | |
| | 50348405 | | GY | 4920828871072 | | | | 1,324.25- | 1,324.25 | 1,324.25 | |
| | | | | Sub Total by BU Type | | | | 1,324.25- | 1,324.25 | 1,324.25 | |
| | | | | Total by Grant Number | | | | 1,324.25- | 1,324.25 | 1,324.25 | |
| | 50441211 | | GY | 493083119421 | | | | 2.00 | 2.00- | 2.00- | |
| | | | | Sub Total by BU Type | | | | 2.00 | 2.00- | 2.00- | |
| | | | | Total by Grant Number | | | | 2.00 | 2.00- | 2.00- | |
| | 50441206 | | GY | 493083119813 | | | | 51.20 | 51.20- | 51.20- | |
| | | | | Sub Total by BU Type | | | | 51.20 | 51.20- | 51.20- | |
| | | | | Total by Grant Number | | | | 51.20 | 51.20- | 51.20- | |
| | 50441207 | | GY | 493083119814 | | | | 51.20- | 51.20 | 51.20 | |
| | | | | Sub Total by BU Type | | | | 51.20- | 51.20 | 51.20 | |
| | | | | Total by Grant Number | | | | 51.20- | 51.20 | 51.20 | |
| | 50448390 | | GY | 493083886010 | | | | 19,522.00 | 19,522.00- | 19,522.00- | |
| | | | | Sub Total by BU Type | | | | 19,522.00 | 19,522.00- | 19,522.00- | |
| | | | | Total by Grant Number | | | | 19,522.00 | 19,522.00- | 19,522.00- | |
| | 50142622 | | GX | 5 P20 RR016469-05 | | 12,680.00 | | 11,888.21 | 11,888.21- | 791.79 | |
| | | | | Sub Total by BU Type | | 12,680.00 | | 11,888.21 | 11,888.21- | 791.79 | |

Agency Number 050 NEBRASKA STATE COLLEGES

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | 12,680.00 | | 11,888.21 | 11,888.21- | 791.79 | |
| | 50441440 | | GS | 501AP-FY03 | | | | 5,000.00 | 5,000.00- | 5,000.00- | |
| | | | | Sub Total by BU Type | | | | 5,000.00 | 5,000.00- | 5,000.00- | |
| | | | | Total by Grant Number | | | | 5,000.00 | 5,000.00- | 5,000.00- | |
| | 50141604 | | GX | 5281B000027 | | 51,400.00 | | 35,691.60 | 35,691.60- | 15,708.40 | |
| | | | | Sub Total by BU Type | | 51,400.00 | | 35,691.60 | 35,691.60- | 15,708.40 | |
| | | | | Total by Grant Number | | 51,400.00 | | 35,691.60 | 35,691.60- | 15,708.40 | |
| | 50441267 | | GY | 5603001Z002825 | | | | 55,580.89 | 55,580.89- | 55,580.89- | |
| | | | | Sub Total by BU Type | | | | 55,580.89 | 55,580.89- | 55,580.89- | |
| | | | | Total by Grant Number | | | | 55,580.89 | 55,580.89- | 55,580.89- | |
| | 50441282 | | GY | 5603001Z00282501 | | | | 10,000.00 | 10,000.00- | 10,000.00- | |
| | | | | Sub Total by BU Type | | | | 10,000.00 | 10,000.00- | 10,000.00- | |
| | | | | Total by Grant Number | | | | 10,000.00 | 10,000.00- | 10,000.00- | |
| | 50365500 | | IS | 650382556560 | | | | 417,382.29 | 417,382.29- | 417,382.29- | |
| | | | | Sub Total by BU Type | | | | 417,382.29 | 417,382.29- | 417,382.29- | |
| | | | | Total by Grant Number | | | | 417,382.29 | 417,382.29- | 417,382.29- | |
| | 50441287 | | GY | 6603001Z002826 | | | | 55,564.54 | 55,564.54- | 55,564.54- | |
| | 50441295 | | GY | 6603001Z002826 | | | | 2,000.00 | 2,000.00- | 2,000.00- | |
| | | | | Sub Total by BU Type | | | | 57,564.54 | 57,564.54- | 57,564.54- | |
| | | | | Total by Grant Number | | | | 57,564.54 | 57,564.54- | 57,564.54- | |
| | 50441293 | | GY | 7603001Z002827 | | | | 55,311.22 | 55,311.22- | 55,311.22- | |
| | | | | Sub Total by BU Type | | | | 55,311.22 | 55,311.22- | 55,311.22- | |
| | | | | Total by Grant Number | | | | 55,311.22 | 55,311.22- | 55,311.22- | |
| | 50142628 | | GX | 80229248 | | 74,134.08 | | 71,706.88 | 71,706.88- | 2,427.20 | |
| | | | | Sub Total by BU Type | | 74,134.08 | | 71,706.88 | 71,706.88- | 2,427.20 | |
| | | | | Total by Grant Number | | 74,134.08 | | 71,706.88 | 71,706.88- | 2,427.20 | |
| | 50142629 | | GX | 80229249 | | 72,131.64 | | 72,124.18 | 72,124.18- | 7.46 | |
| | | | | Sub Total by BU Type | | 72,131.64 | | 72,124.18 | 72,124.18- | 7.46 | |
| | | | | Total by Grant Number | | 72,131.64 | | 72,124.18 | 72,124.18- | 7.46 | |
| | 50142635 | | GX | 80229255-1 | | 15,000.00 | | 5,897.81 | 5,897.81- | 9,102.19 | |
| | | | | Sub Total by BU Type | | 15,000.00 | | 5,897.81 | 5,897.81- | 9,102.19 | |
| | | | | Total by Grant Number | | 15,000.00 | | 5,897.81 | 5,897.81- | 9,102.19 | |
| | 50142636 | | GX | 80229256-2 | | 10,000.00 | | | | 10,000.00 | |
| | | | | Sub Total by BU Type | | 10,000.00 | | | | 10,000.00 | |
| | | | | Total by Grant Number | | 10,000.00 | | | | 10,000.00 | |
| | 50142637 | | GX | 80229257-3 | | 5,000.00 | | | | 5,000.00 | |
| | | | | Sub Total by BU Type | | 5,000.00 | | | | 5,000.00 | |
| | | | | Total by Grant Number | | 5,000.00 | | | | 5,000.00 | |
| | C8550174510 | | UN | 85-5017-0120-120 | | | | 650.00 | 650.00- | 650.00- | |
| | | | | Sub Total by BU Type | | | | 650.00 | 650.00- | 650.00- | |
| | | | | Total by Grant Number | | | | 650.00 | 650.00- | 650.00- | |
| | 50142601 | | GX | 852 100150 | | 28,000.00 | | 28,000.00 | 28,000.00- | | |
| | | | | Sub Total by BU Type | | 28,000.00 | | 28,000.00 | 28,000.00- | | |

Agency Number 050 NEBRASKA STATE COLLEGES

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | 28,000.00 | | 28,000.00 | 28,000.00- | | |
| | 50441304 | | GY | 8603001Z002828 | | | | 60,000.00 | 60,000.00- | 60,000.00- | |
| | | | | Sub Total by BU Type | | | | 60,000.00 | 60,000.00- | 60,000.00- | |
| | | | | Total by Grant Number | | | | 60,000.00 | 60,000.00- | 60,000.00- | |
| | 50441253 | | GY | 870017-16-MSP-05 | | | | 59,351.98 | 59,351.98- | 59,351.98- | |
| | | | | Sub Total by BU Type | | | | 59,351.98 | 59,351.98- | 59,351.98- | |
| | | | | Total by Grant Number | | | | 59,351.98 | 59,351.98- | 59,351.98- | |
| | 50141618 | | GX | 92-2300-248-4B16-04 | | 4,000.00 | | 2,764.49 | 2,764.49- | 1,235.51 | |
| | | | | Sub Total by BU Type | | 4,000.00 | | 2,764.49 | 2,764.49- | 1,235.51 | |
| | | | | Total by Grant Number | | 4,000.00 | | 2,764.49 | 2,764.49- | 1,235.51 | |
| | 50143602 | | GX | 942300-248-9C5-01 | | 22,000.00 | | 21,736.59 | 21,736.59- | 263.41 | |
| | | | | Sub Total by BU Type | | 22,000.00 | | 21,736.59 | 21,736.59- | 263.41 | |
| | | | | Total by Grant Number | | 22,000.00 | | 21,736.59 | 21,736.59- | 263.41 | |
| | 50143606 | | GX | 942300-248-9C5-03 | | 52,000.00 | | 50,319.87 | 50,319.87- | 1,680.13 | |
| | | | | Sub Total by BU Type | | 52,000.00 | | 50,319.87 | 50,319.87- | 1,680.13 | |
| | | | | Total by Grant Number | | 52,000.00 | | 50,319.87 | 50,319.87- | 1,680.13 | |
| | 50143605 | | GX | 942300-248-9C6-02 | | 45,619.00 | | 43,486.13 | 43,486.13- | 2,132.87 | |
| | | | | Sub Total by BU Type | | 45,619.00 | | 43,486.13 | 43,486.13- | 2,132.87 | |
| | | | | Total by Grant Number | | 45,619.00 | | 43,486.13 | 43,486.13- | 2,132.87 | |
| | 50143600 | | GX | 942300-248I1P-99 | | 15,000.00 | | 14,904.31 | 14,904.31- | 95.69 | |
| | | | | Sub Total by BU Type | | 15,000.00 | | 14,904.31 | 14,904.31- | 95.69 | |
| | | | | Total by Grant Number | | 15,000.00 | | 14,904.31 | 14,904.31- | 95.69 | |
| | 50141602 | | GX | 942300-743NCP-01 | | 21,242.00 | | 19,168.07 | 19,168.07- | 2,073.93 | |
| | | | | Sub Total by BU Type | | 21,242.00 | | 19,168.07 | 19,168.07- | 2,073.93 | |
| | | | | Total by Grant Number | | 21,242.00 | | 19,168.07 | 19,168.07- | 2,073.93 | |
| | 50141606 | | GX | 942300-743NCP-02 | | 25,290.00 | | 23,770.50 | 23,770.50- | 1,519.50 | |
| | 50141609 | | GX | 942300-743NCP-02 | | 9,500.00 | | 9,500.00 | 9,500.00- | | |
| | | | | Sub Total by BU Type | | 34,790.00 | | 33,270.50 | 33,270.50- | 1,519.50 | |
| | | | | Total by Grant Number | | 34,790.00 | | 33,270.50 | 33,270.50- | 1,519.50 | |
| | 50141600 | | GX | 942300PQTE01 | | 70,589.50 | | 42,583.85 | 42,583.85- | 28,005.65 | |
| | | | | Sub Total by BU Type | | 70,589.50 | | 42,583.85 | 42,583.85- | 28,005.65 | |
| | | | | Total by Grant Number | | 70,589.50 | | 42,583.85 | 42,583.85- | 28,005.65 | |
| | 50141607 | | GX | 942300PQTE02 | | 60,726.00 | | 42,193.09 | 42,193.09- | 18,532.91 | |
| | | | | Sub Total by BU Type | | 60,726.00 | | 42,193.09 | 42,193.09- | 18,532.91 | |
| | | | | Total by Grant Number | | 60,726.00 | | 42,193.09 | 42,193.09- | 18,532.91 | |
| | 50341413 | | GX | 946401PQTE02 | | 32,096.96 | | 27,218.71 | 27,218.71- | 4,878.25 | |
| | | | | Sub Total by BU Type | | 32,096.96 | | 27,218.71 | 27,218.71- | 4,878.25 | |
| | | | | Total by Grant Number | | 32,096.96 | | 27,218.71 | 27,218.71- | 4,878.25 | |
| | 50341414 | | GX | 946401743NCP02 | | 59,680.00 | | 43,053.38 | 43,053.38- | 16,626.62 | |
| | | | | Sub Total by BU Type | | 59,680.00 | | 43,053.38 | 43,053.38- | 16,626.62 | |
| | | | | Total by Grant Number | | 59,680.00 | | 43,053.38 | 43,053.38- | 16,626.62 | |
| | 50441203 | | GY | 949001PQTE02 | | | | 5,155.45 | 5,155.45- | 5,155.45- | |
| | | | | Sub Total by BU Type | | | | 5,155.45 | 5,155.45- | 5,155.45- | |

Grant/Project Status

Agency Number 050 NEBRASKA STATE COLLEGES

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | | | 5,155.45 | 5,155.45- | 5,155.45- | |
| | 50441225 | | GY | 949001PQTE03 | | | | 30,800.27 | 30,800.27- | 30,800.27- | |
| | | | | Sub Total by BU Type | | | | 30,800.27 | 30,800.27- | 30,800.27- | |
| | | | | Total by Grant Number | | | | 30,800.27 | 30,800.27- | 30,800.27- | |
| | 50441250 | | GY | 949001PQTE04 | | | | 218.91 | 218.91- | 218.91- | |
| | | | | Sub Total by BU Type | | | | 218.91 | 218.91- | 218.91- | |
| | | | | Total by Grant Number | | | | 218.91 | 218.91- | 218.91- | |
| | 50441233 | | GY | 949001PQTE2-03 | | | | 1,214.47 | 1,214.47- | 1,214.47- | |
| | | | | Sub Total by BU Type | | | | 1,214.47 | 1,214.47- | 1,214.47- | |
| | | | | Total by Grant Number | | | | 1,214.47 | 1,214.47- | 1,214.47- | |
| | 50441204 | | GY | 949001743NCP02 | | | | 4,866.65 | 4,866.65- | 4,866.65- | |
| | 50441221 | | GY | 949001743NCP02 | | | | 9,000.00 | 9,000.00- | 9,000.00- | |
| | | | | Sub Total by BU Type | | | | 13,866.65 | 13,866.65- | 13,866.65- | |
| | | | | Total by Grant Number | | | | 13,866.65 | 13,866.65- | 13,866.65- | |
| | 50CV0002 | K | GX | 96WFLOAN5001 | | 1,314,962.00 | | 1,314,962.00 | 1,314,962.00- | | |
| | | | | Sub Total by BU Type | | 1,314,962.00 | | 1,314,962.00 | 1,314,962.00- | | |
| | | | | Total by Grant Number | | 1,314,962.00 | | 1,314,962.00 | 1,314,962.00- | | |
| | 50441312 | | GY | 9603001Z002829 | | | | 34,952.98 | 34,952.98- | 34,952.98- | |
| | | | | Sub Total by BU Type | | | | 34,952.98 | 34,952.98- | 34,952.98- | |
| | | | | Total by Grant Number | | | | 34,952.98 | 34,952.98- | 34,952.98- | |
| | 50441210 | | GY | 97LHENE035 | | | | 327.24 | 327.24- | 327.24- | |
| | | | | Sub Total by BU Type | | | | 327.24 | 327.24- | 327.24- | |
| | | | | Total by Grant Number | | | | 327.24 | 327.24- | 327.24- | |
| | 50148112 | K | GX | 97WFLOAN5001 | | 2,184,515.00 | | 2,184,515.00 | 2,184,515.00- | | |
| | | | | Sub Total by BU Type | | 2,184,515.00 | | 2,184,515.00 | 2,184,515.00- | | |
| | | | | Total by Grant Number | | 2,184,515.00 | | 2,184,515.00 | 2,184,515.00- | | |
| | 50148243 | K | GX | 98WFLOAN5001 | | 4,000,000.00 | | 2,527,553.00 | 2,527,553.00- | 1,472,447.00 | |
| | | | | Sub Total by BU Type | | 4,000,000.00 | | 2,527,553.00 | 2,527,553.00- | 1,472,447.00 | |
| | | | | Total by Grant Number | | 4,000,000.00 | | 2,527,553.00 | 2,527,553.00- | 1,472,447.00 | |
| | 50327764 | | IS | 99 | | | | 54,408.90 | 54,408.90- | 54,408.90- | |
| | | | | Sub Total by BU Type | | | | 54,408.90 | 54,408.90- | 54,408.90- | |
| | | | | Total by Grant Number | | | | 54,408.90 | 54,408.90- | 54,408.90- | |
| | 50148244 | K | GX | 99WFLOAN5001 | | 4,000,000.00 | | 2,726,073.00 | 2,726,073.00- | 1,273,927.00 | |
| | | | | Sub Total by BU Type | | 4,000,000.00 | | 2,726,073.00 | 2,726,073.00- | 1,273,927.00 | |
| | | | | Total by Grant Number | | 4,000,000.00 | | 2,726,073.00 | 2,726,073.00- | 1,273,927.00 | |
| | 50441213 | | GY | 99384117960 | | | | 8,290.80 | 8,290.80- | 8,290.80- | |
| | | | | Sub Total by BU Type | | | | 8,290.80 | 8,290.80- | 8,290.80- | |
| | | | | Total by Grant Number | | | | 8,290.80 | 8,290.80- | 8,290.80- | |

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | U2511214330 | K | UN | ARRA CLEAN DIESEL | | 1,000,000.00 | | 1,197,503.22 | 1,197,503.22- | 197,503.22- | |
| | | | | Sub Total by BU Type | | 1,000,000.00 | | 1,197,503.22 | 1,197,503.22- | 197,503.22- | |
| | | | | Total by Grant Number | | 1,000,000.00 | | 1,197,503.22 | 1,197,503.22- | 197,503.22- | |
| | U2417080001 | N | GX | B299B0500620 | | 704,730.00 | | 704,730.00 | 704,730.00- | | |
| | | | | Sub Total by BU Type | | 704,730.00 | | 704,730.00 | 704,730.00- | | |
| | | | | Total by Grant Number | | 704,730.00 | | 704,730.00 | 704,730.00- | | |
| | U3988470410 | N | GX | E0AHP18890RA | | 9,242.00 | | 9,242.00 | 9,242.00- | | |
| | | | | Sub Total by BU Type | | 9,242.00 | | 9,242.00 | 9,242.00- | | |
| | | | | Total by Grant Number | | 9,242.00 | | 9,242.00 | 9,242.00- | | |
| | U4403101002 | K | GX | G02HP2798600 | | 404,598.00 | 35,386.40 | 35,386.40 | 35,386.40- | 369,211.60 | |
| | | | | Sub Total by BU Type | | 404,598.00 | 35,386.40 | 35,386.40 | 35,386.40- | 369,211.60 | |
| | | | | Total by Grant Number | | 404,598.00 | 35,386.40 | 35,386.40 | 35,386.40- | 369,211.60 | |
| | U2410100001 | K | GX | H029B9401130 | | 601,260.00 | | 599,588.37 | 599,588.37- | 1,671.63 | |
| | | | | Sub Total by BU Type | | 601,260.00 | | 599,588.37 | 599,588.37- | 1,671.63 | |
| | | | | Total by Grant Number | | 601,260.00 | | 599,588.37 | 599,588.37- | 1,671.63 | |
| | U2410100003 | K | GX | H029G9600750 | | 316,293.00 | | 310,527.28 | 310,527.28- | 5,765.72 | |
| | | | | Sub Total by BU Type | | 316,293.00 | | 310,527.28 | 310,527.28- | 5,765.72 | |
| | | | | Total by Grant Number | | 316,293.00 | | 310,527.28 | 310,527.28- | 5,765.72 | |
| | U2444060001 | K | GX | H078C9501040 | | 319,938.00 | | 314,451.16 | 314,451.16- | 5,486.84 | |
| | | | | Sub Total by BU Type | | 319,938.00 | | 314,451.16 | 314,451.16- | 5,486.84 | |
| | | | | Total by Grant Number | | 319,938.00 | | 314,451.16 | 314,451.16- | 5,486.84 | |
| | 51CV0147 | N | GX | H086D9500040 | | 512,695.00 | | 508,768.53 | 508,768.53- | 3,926.47 | |
| | | | | Sub Total by BU Type | | 512,695.00 | | 508,768.53 | 508,768.53- | 3,926.47 | |
| | | | | Total by Grant Number | | 512,695.00 | | 508,768.53 | 508,768.53- | 3,926.47 | |
| | U4410101001 | N | GB | H133G0401180 | 450,000.00 | | | 220,317.00 | 229,683.00 | 220,317.00- | |
| | | | | Sub Total by BU Type | 450,000.00 | | | 220,317.00 | 229,683.00 | 220,317.00- | |
| U4410101001 | U3455072017 | N | GX | H133G0401180 | | | | 229,683.00 | 229,683.00- | 229,683.00- | |
| | | | | Sub Total by BU Type | | | | 229,683.00 | 229,683.00- | 229,683.00- | |
| | | | | Total by Grant Number | 450,000.00 | | | 450,000.00 | | 450,000.00- | |
| | U4410101003 | N | GX | H133G0800230 | | 600,000.00 | | 600,000.00 | 600,000.00- | | |
| | | | | Sub Total by BU Type | | 600,000.00 | | 600,000.00 | 600,000.00- | | |
| | | | | Total by Grant Number | | 600,000.00 | | 600,000.00 | 600,000.00- | | |
| | 51CV0148 | N | GX | H133G9500600 | | 385,000.00 | | 383,001.11 | 383,001.11- | 1,998.89 | |
| | | | | Sub Total by BU Type | | 385,000.00 | | 383,001.11 | 383,001.11- | 1,998.89 | |
| | | | | Total by Grant Number | | 385,000.00 | | 383,001.11 | 383,001.11- | 1,998.89 | |
| | U2410100018 | K | GX | H324B0200520 | | 18,482.00 | | 14,554.03 | 14,554.03- | 3,927.97 | |
| | | | | Sub Total by BU Type | | 18,482.00 | | 14,554.03 | 14,554.03- | 3,927.97 | |
| | | | | Total by Grant Number | | 18,482.00 | | 14,554.03 | 14,554.03- | 3,927.97 | |
| | U2417100002 | N | GX | H324C030075A | | 396,345.19 | | 396,345.19 | 396,345.19- | | |
| | | | | Sub Total by BU Type | | 396,345.19 | | 396,345.19 | 396,345.19- | | |
| | | | | Total by Grant Number | | 396,345.19 | | 396,345.19 | 396,345.19- | | |
| | U2410100016 | N | GX | H324D0100130 | | 535,377.27 | | 535,377.27 | 535,377.27- | | |
| | | | | Sub Total by BU Type | | 535,377.27 | | 535,377.27 | 535,377.27- | | |

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | 535,377.27 | | 535,377.27 | 535,377.27- | | |
| | U2410100005 | K | GX | H324M9800960 | | 588,506.00 | | 584,525.19 | 584,525.19- | 3,980.81 | |
| | | | | Sub Total by BU Type | | 588,506.00 | | 584,525.19 | 584,525.19- | 3,980.81 | |
| | | | | Total by Grant Number | | 588,506.00 | | 584,525.19 | 584,525.19- | 3,980.81 | |
| | U2410100015 | N | GX | H324T0100220 | | 711,798.33 | | 711,798.33 | 711,798.33- | | |
| | | | | Sub Total by BU Type | | 711,798.33 | | 711,798.33 | 711,798.33- | | |
| | | | | Total by Grant Number | | 711,798.33 | | 711,798.33 | 711,798.33- | | |
| | U2410100017 | N | GX | H324X0100100 | | 4,452,050.50 | | 4,452,050.50 | 4,452,050.50- | | |
| | | | | Sub Total by BU Type | | 4,452,050.50 | | 4,452,050.50 | 4,452,050.50- | | |
| | | | | Total by Grant Number | | 4,452,050.50 | | 4,452,050.50 | 4,452,050.50- | | |
| | U2410100013 | K | GX | H325A0100280 | | 998,615.05 | | 998,615.05 | 998,615.05- | | |
| | | | | Sub Total by BU Type | | 998,615.05 | | 998,615.05 | 998,615.05- | | |
| | | | | Total by Grant Number | | 998,615.05 | | 998,615.05 | 998,615.05- | | |
| | U2410100012 | N | GX | H325D0100160 | | 467,831.81 | | 467,831.81 | 467,831.81- | | |
| | | | | Sub Total by BU Type | | 467,831.81 | | 467,831.81 | 467,831.81- | | |
| | | | | Total by Grant Number | | 467,831.81 | | 467,831.81 | 467,831.81- | | |
| | U2417070001 | K | GX | H325D0300500 | | 795,620.00 | | 795,620.00 | 795,620.00- | | |
| | | | | Sub Total by BU Type | | 795,620.00 | | 795,620.00 | 795,620.00- | | |
| | | | | Total by Grant Number | | 795,620.00 | | 795,620.00 | 795,620.00- | | |
| | U2417100007 | K | GX | H325D0400200 | | 302,423.56 | | 302,423.56 | 302,423.56- | | |
| | | | | Sub Total by BU Type | | 302,423.56 | | 302,423.56 | 302,423.56- | | |
| | | | | Total by Grant Number | | 302,423.56 | | 302,423.56 | 302,423.56- | | |
| | U2417070003 | N | GX | H325D0400230 | | 800,000.00 | | 800,000.00 | 800,000.00- | | |
| | | | | Sub Total by BU Type | | 800,000.00 | | 800,000.00 | 800,000.00- | | |
| | | | | Total by Grant Number | | 800,000.00 | | 800,000.00 | 800,000.00- | | |
| | U2417100034 | N | GX | H325D0600400 | | 198,085.90 | | 198,085.90 | 198,085.90- | | |
| | | | | Sub Total by BU Type | | 198,085.90 | | 198,085.90 | 198,085.90- | | |
| | | | | Total by Grant Number | | 198,085.90 | | 198,085.90 | 198,085.90- | | |
| | U2417100050 | K | GX | H325D0800340 | | 531,126.85 | 2,586.33 | 264,457.31 | 264,457.31- | 266,669.54 | |
| | | | | Sub Total by BU Type | | 531,126.85 | 2,586.33 | 264,457.31 | 264,457.31- | 266,669.54 | |
| | | | | Total by Grant Number | | 531,126.85 | 2,586.33 | 264,457.31 | 264,457.31- | 266,669.54 | |
| | U2410100004 | K | GX | H325D9800460 | | 250,544.00 | | 247,544.00 | 247,544.00- | 3,000.00 | |
| | | | | Sub Total by BU Type | | 250,544.00 | | 247,544.00 | 247,544.00- | 3,000.00 | |
| | | | | Total by Grant Number | | 250,544.00 | | 247,544.00 | 247,544.00- | 3,000.00 | |
| | U2410070002 | K | GX | H325D9900100 | | 723,941.00 | | 721,041.68 | 721,041.68- | 2,899.32 | |
| | | | | Sub Total by BU Type | | 723,941.00 | | 721,041.68 | 721,041.68- | 2,899.32 | |
| | | | | Total by Grant Number | | 723,941.00 | | 721,041.68 | 721,041.68- | 2,899.32 | |
| | U2410100006 | K | GX | H325D9900350 | | 548,502.00 | | 548,502.00 | 548,502.00- | | |
| | | | | Sub Total by BU Type | | 548,502.00 | | 548,502.00 | 548,502.00- | | |
| | | | | Total by Grant Number | | 548,502.00 | | 548,502.00 | 548,502.00- | | |
| | U2410100011 | K | GX | H325H0001520 | | 598,017.00 | | 598,017.00 | 598,017.00- | | |
| | | | | Sub Total by BU Type | | 598,017.00 | | 598,017.00 | 598,017.00- | | |
| | | | | Total by Grant Number | | 598,017.00 | | 598,017.00 | 598,017.00- | | |

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | U2410100014 | N | GX | H325H0100880 | | 797,124.79 | | 797,124.79 | 797,124.79- | | |
| | | | | Sub Total by BU Type | | 797,124.79 | | 797,124.79 | 797,124.79- | | |
| | | | | Total by Grant Number | | 797,124.79 | | 797,124.79 | 797,124.79- | | |
| | U2417100001 | K | GX | H325H0300480 | | 790,029.37 | | 790,029.37 | 790,029.37- | | |
| | | | | Sub Total by BU Type | | 790,029.37 | | 790,029.37 | 790,029.37- | | |
| | | | | Total by Grant Number | | 790,029.37 | | 790,029.37 | 790,029.37- | | |
| | U2417100006 | K | GX | H325H0400730 | | 787,315.07 | | 787,315.07 | 787,315.07- | | |
| | | | | Sub Total by BU Type | | 787,315.07 | | 787,315.07 | 787,315.07- | | |
| | | | | Total by Grant Number | | 787,315.07 | | 787,315.07 | 787,315.07- | | |
| | U2410070001 | K | GX | H325H9801260 | | 539,565.00 | | 539,565.00 | 539,565.00- | | |
| | | | | Sub Total by BU Type | | 539,565.00 | | 539,565.00 | 539,565.00- | | |
| | | | | Total by Grant Number | | 539,565.00 | | 539,565.00 | 539,565.00- | | |
| | U2410100008 | K | GX | H325H9900830 | | 596,310.00 | | 590,099.76 | 590,099.76- | 6,210.24 | |
| | | | | Sub Total by BU Type | | 596,310.00 | | 590,099.76 | 590,099.76- | 6,210.24 | |
| | | | | Total by Grant Number | | 596,310.00 | | 590,099.76 | 590,099.76- | 6,210.24 | |
| | U2410100007 | K | GX | H325H9900990 | | 529,486.00 | | 527,978.00 | 527,978.00- | 1,508.00 | |
| | | | | Sub Total by BU Type | | 529,486.00 | | 527,978.00 | 527,978.00- | 1,508.00 | |
| | | | | Total by Grant Number | | 529,486.00 | | 527,978.00 | 527,978.00- | 1,508.00 | |
| | U2417100009 | N | GX | H325K0511510 | | 721,966.30 | | 721,966.30 | 721,966.30- | | |
| | | | | Sub Total by BU Type | | 721,966.30 | | 721,966.30 | 721,966.30- | | |
| | | | | Total by Grant Number | | 721,966.30 | | 721,966.30 | 721,966.30- | | |
| | U2417100035 | N | GX | H325K0604290 | | 787,087.52 | | 787,087.52 | 787,087.52- | | |
| | | | | Sub Total by BU Type | | 787,087.52 | | 787,087.52 | 787,087.52- | | |
| | | | | Total by Grant Number | | 787,087.52 | | 787,087.52 | 787,087.52- | | |
| | U2417100055 | N | GX | H325K0803480 | | 799,314.13 | | 799,314.13 | 799,314.13- | | |
| | | | | Sub Total by BU Type | | 799,314.13 | | 799,314.13 | 799,314.13- | | |
| | | | | Total by Grant Number | | 799,314.13 | | 799,314.13 | 799,314.13- | | |
| | U2417140036 | K | GX | H325K0903310 | | 799,981.00 | | 776,938.22 | 776,938.22- | 23,042.78 | |
| | | | | Sub Total by BU Type | | 799,981.00 | | 776,938.22 | 776,938.22- | 23,042.78 | |
| | | | | Total by Grant Number | | 799,981.00 | | 776,938.22 | 776,938.22- | 23,042.78 | |
| | U2417140057 | K | GX | H325K1002490 | | 1,199,400.00 | 20,468.39 | 1,015,642.34 | 1,015,642.34- | 183,757.66 | |
| | | | | Sub Total by BU Type | | 1,199,400.00 | 20,468.39 | 1,015,642.34 | 1,015,642.34- | 183,757.66 | |
| | | | | Total by Grant Number | | 1,199,400.00 | 20,468.39 | 1,015,642.34 | 1,015,642.34- | 183,757.66 | |
| | U2417140097 | K | GX | H325K1403060 | | 499,892.00 | 9,651.51 | 43,032.51 | 43,032.51- | 456,859.49 | |
| | | | | Sub Total by BU Type | | 499,892.00 | 9,651.51 | 43,032.51 | 43,032.51- | 456,859.49 | |
| | | | | Total by Grant Number | | 499,892.00 | 9,651.51 | 43,032.51 | 43,032.51- | 456,859.49 | |
| | U2410100009 | K | GX | H325N9900510 | | 571,428.00 | | 531,262.14 | 531,262.14- | 40,165.86 | |
| | | | | Sub Total by BU Type | | 571,428.00 | | 531,262.14 | 531,262.14- | 40,165.86 | |
| | | | | Total by Grant Number | | 571,428.00 | | 531,262.14 | 531,262.14- | 40,165.86 | |
| | U3152502220 | K | GX | LB657FY2016 | | 250,000.00 | | 250,000.00- | 250,000.00 | 500,000.00 | |
| | | | | Sub Total by BU Type | | 250,000.00 | | 250,000.00- | 250,000.00 | 500,000.00 | |
| | | | | Total by Grant Number | | 250,000.00 | | 250,000.00- | 250,000.00 | 500,000.00 | |
| | 51CV0078 | N | GX | LOANFEES5100 | | 20.00 | | 20.00 | 20.00- | | |

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | 20.00 | | 20.00 | 20.00- | | |
| | | | | Total by Grant Number | | 20.00 | | 20.00 | 20.00- | | |
| | U4403071001 | N | GX | NCC516900000 | | 2,500,000.00 | | 2,500,000.00 | 2,500,000.00- | | |
| | | | | Sub Total by BU Type | | 2,500,000.00 | | 2,500,000.00 | 2,500,000.00- | | |
| | | | | Total by Grant Number | | 2,500,000.00 | | 2,500,000.00 | 2,500,000.00- | | |
| | U4403071005 | K | GX | NCC557200000 | | 3,625,000.00 | | 3,374,061.67 | 3,374,061.67- | 250,938.33 | |
| | | | | Sub Total by BU Type | | 3,625,000.00 | | 3,374,061.67 | 3,374,061.67- | 250,938.33 | |
| | | | | Total by Grant Number | | 3,625,000.00 | | 3,374,061.67 | 3,374,061.67- | 250,938.33 | |
| | U4403071004 | N | GX | NGT540104000 | | 1,951,900.00 | | 1,951,900.00 | 1,951,900.00- | | |
| | | | | Sub Total by BU Type | | 1,951,900.00 | | 1,951,900.00 | 1,951,900.00- | | |
| | | | | Total by Grant Number | | 1,951,900.00 | | 1,951,900.00 | 1,951,900.00- | | |
| | U4405111001 | N | GX | NNG04GL84G00 | | 732,244.00 | | 732,243.75 | 732,243.75- | .25 | |
| | | | | Sub Total by BU Type | | 732,244.00 | | 732,243.75 | 732,243.75- | .25 | |
| | | | | Total by Grant Number | | 732,244.00 | | 732,243.75 | 732,243.75- | .25 | |
| | U4403071006 | N | GX | NNG05GJ03H00 | | 3,340,500.00 | | 3,340,500.00 | 3,340,500.00- | | |
| | | | | Sub Total by BU Type | | 3,340,500.00 | | 3,340,500.00 | 3,340,500.00- | | |
| | | | | Total by Grant Number | | 3,340,500.00 | | 3,340,500.00 | 3,340,500.00- | | |
| | U3451013001 | N | GX | NNG06GB46G00 | | 15,000.00 | | 15,000.00 | 15,000.00- | | |
| | | | | Sub Total by BU Type | | 15,000.00 | | 15,000.00 | 15,000.00- | | |
| | | | | Total by Grant Number | | 15,000.00 | | 15,000.00 | 15,000.00- | | |
| | U4403071007 | K | GX | NNX07AL56A00 | | 725,000.00 | | 725,000.00 | 725,000.00- | | |
| | | | | Sub Total by BU Type | | 725,000.00 | | 725,000.00 | 725,000.00- | | |
| | | | | Total by Grant Number | | 725,000.00 | | 725,000.00 | 725,000.00- | | |
| | U4403071008 | N | GX | NNX08AE73A00 | | 750,000.00 | | 749,479.29 | 749,479.29- | 520.71 | |
| | | | | Sub Total by BU Type | | 750,000.00 | | 749,479.29 | 749,479.29- | 520.71 | |
| | | | | Total by Grant Number | | 750,000.00 | | 749,479.29 | 749,479.29- | 520.71 | |
| | U4403071009 | N | GX | NNX08AV20A00 | | 750,000.00 | | 750,000.00 | 750,000.00- | | |
| | | | | Sub Total by BU Type | | 750,000.00 | | 750,000.00 | 750,000.00- | | |
| | | | | Total by Grant Number | | 750,000.00 | | 750,000.00 | 750,000.00- | | |
| | U4403071010 | N | GX | NNX09AQ08A00 | | 750,000.00 | | 747,240.87 | 747,240.87- | 2,759.13 | |
| | | | | Sub Total by BU Type | | 750,000.00 | | 747,240.87 | 747,240.87- | 2,759.13 | |
| | | | | Total by Grant Number | | 750,000.00 | | 747,240.87 | 747,240.87- | 2,759.13 | |
| | U4403071011 | N | GX | NNX09A071A00 | | 750,000.00 | | 750,000.00 | 750,000.00- | | |
| | | | | Sub Total by BU Type | | 750,000.00 | | 750,000.00 | 750,000.00- | | |
| | | | | Total by Grant Number | | 750,000.00 | | 750,000.00 | 750,000.00- | | |
| | U4403071012 | K | GX | NNX10AN62H00 | | 3,360,000.00 | 48,123.30 | 2,811,871.78 | 2,811,871.78- | 548,128.22 | |
| | | | | Sub Total by BU Type | | 3,360,000.00 | 48,123.30 | 2,811,871.78 | 2,811,871.78- | 548,128.22 | |
| | | | | Total by Grant Number | | 3,360,000.00 | 48,123.30 | 2,811,871.78 | 2,811,871.78- | 548,128.22 | |
| | U4403071013 | K | GX | NNX11AM06A00 | | 750,000.00 | 247.79 | 750,000.00 | 750,000.00- | | |
| | | | | Sub Total by BU Type | | 750,000.00 | 247.79 | 750,000.00 | 750,000.00- | | |
| | | | | Total by Grant Number | | 750,000.00 | 247.79 | 750,000.00 | 750,000.00- | | |
| | U4403071014 | K | GX | NNX11AM14A00 | | 750,000.00 | 26,350.05 | 748,666.94 | 748,666.94- | 1,333.06 | |
| | | | | Sub Total by BU Type | | 750,000.00 | 26,350.05 | 748,666.94 | 748,666.94- | 1,333.06 | |

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | 750,000.00 | 26,350.05 | 748,666.94 | 748,666.94- | 1,333.06 | |
| | U4403071015 | K | GX | NNX13AB17A00 | | 375,000.00 | 27,583.59 | 304,662.62 | 304,662.62- | 70,337.38 | |
| | | | | Sub Total by BU Type | | 375,000.00 | 27,583.59 | 304,662.62 | 304,662.62- | 70,337.38 | |
| | | | | Total by Grant Number | | 375,000.00 | 27,583.59 | 304,662.62 | 304,662.62- | 70,337.38 | |
| | U4403071016 | K | GX | NNX13AN16A00 | | 750,000.00 | 5,957.18 | 545,271.54 | 545,271.54- | 204,728.46 | |
| | | | | Sub Total by BU Type | | 750,000.00 | 5,957.18 | 545,271.54 | 545,271.54- | 204,728.46 | |
| | | | | Total by Grant Number | | 750,000.00 | 5,957.18 | 545,271.54 | 545,271.54- | 204,728.46 | |
| | U4403071017 | K | GX | NNX14AL11A00 | | 100,000.00 | 15,036.10 | 17,428.29 | 17,428.29- | 82,571.71 | |
| | | | | Sub Total by BU Type | | 100,000.00 | 15,036.10 | 17,428.29 | 17,428.29- | 82,571.71 | |
| | | | | Total by Grant Number | | 100,000.00 | 15,036.10 | 17,428.29 | 17,428.29- | 82,571.71 | |
| | U4403071018 | K | GX | NNX14AN37A00 | | 750,000.00 | 26,073.16 | 223,742.46 | 223,742.46- | 526,257.54 | |
| | | | | Sub Total by BU Type | | 750,000.00 | 26,073.16 | 223,742.46 | 223,742.46- | 526,257.54 | |
| | | | | Total by Grant Number | | 750,000.00 | 26,073.16 | 223,742.46 | 223,742.46- | 526,257.54 | |
| | U5405180004 | K | GX | NNX15AC95G00 | | 61,898.00 | | 3,835.49 | 3,835.49- | 58,062.51 | |
| | | | | Sub Total by BU Type | | 61,898.00 | | 3,835.49 | 3,835.49- | 58,062.51 | |
| | | | | Total by Grant Number | | 61,898.00 | | 3,835.49 | 3,835.49- | 58,062.51 | |
| | U4403071019 | K | GX | NNX15AI09H00 | | 575,000.00 | 428.57 | 428.57 | 428.57- | 574,571.43 | |
| | | | | Sub Total by BU Type | | 575,000.00 | 428.57 | 428.57 | 428.57- | 574,571.43 | |
| | | | | Total by Grant Number | | 575,000.00 | 428.57 | 428.57 | 428.57- | 574,571.43 | |
| | U4403071020 | K | GX | NNX15AK50A00 | | 125,000.00 | | | | 125,000.00 | |
| | | | | Sub Total by BU Type | | 125,000.00 | | | | 125,000.00 | |
| | | | | Total by Grant Number | | 125,000.00 | | | | 125,000.00 | |
| | U4403071021 | K | GX | NNX15AM82A00 | | 750,000.00 | | | | 750,000.00 | |
| | | | | Sub Total by BU Type | | 750,000.00 | | | | 750,000.00 | |
| | | | | Total by Grant Number | | 750,000.00 | | | | 750,000.00 | |
| | U5423140003 | K | GX | P007A0024550 | | 175,000.00 | | 175,000.00 | 175,000.00- | | |
| | | | | Sub Total by BU Type | | 175,000.00 | | 175,000.00 | 175,000.00- | | |
| | | | | Total by Grant Number | | 175,000.00 | | 175,000.00 | 175,000.00- | | |
| | U2423050006 | K | GX | P007A0024790 | | 515,356.00 | | 515,356.00 | 515,356.00- | | |
| | | | | Sub Total by BU Type | | 515,356.00 | | 515,356.00 | 515,356.00- | | |
| | | | | Total by Grant Number | | 515,356.00 | | 515,356.00 | 515,356.00- | | |
| | U4423501015 | N | GX | P007A0024800 | | 288,087.00 | | 288,087.00 | 288,087.00- | | |
| | | | | Sub Total by BU Type | | 288,087.00 | | 288,087.00 | 288,087.00- | | |
| | | | | Total by Grant Number | | 288,087.00 | | 288,087.00 | 288,087.00- | | |
| | U5423140004 | K | GX | P007A0124550 | | 170,434.00 | | 170,434.00 | 170,434.00- | | |
| | | | | Sub Total by BU Type | | 170,434.00 | | 170,434.00 | 170,434.00- | | |
| | | | | Total by Grant Number | | 170,434.00 | | 170,434.00 | 170,434.00- | | |
| | U3442155040 | N | GX | P007A0124780 | | 59,166.00 | | 59,166.00 | 59,166.00- | | |
| | | | | Sub Total by BU Type | | 59,166.00 | | 59,166.00 | 59,166.00- | | |
| | | | | Total by Grant Number | | 59,166.00 | | 59,166.00 | 59,166.00- | | |
| | U2423050007 | K | GX | P007A0124790 | | 565,077.00 | | 565,077.00 | 565,077.00- | | |
| | | | | Sub Total by BU Type | | 565,077.00 | | 565,077.00 | 565,077.00- | | |
| | | | | Total by Grant Number | | 565,077.00 | | 565,077.00 | 565,077.00- | | |

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | U4423501025 | N | GX | P007A0124800 | | 349,212.00 | | 349,212.00 | 349,212.00- | | |
| | | | | Sub Total by BU Type | | 349,212.00 | | 349,212.00 | 349,212.00- | | |
| | | | | Total by Grant Number | | 349,212.00 | | 349,212.00 | 349,212.00- | | |
| | U5423140006 | K | GX | P007A0224550 | | 160,393.00 | | 160,393.00 | 160,393.00- | | |
| | | | | Sub Total by BU Type | | 160,393.00 | | 160,393.00 | 160,393.00- | | |
| | | | | Total by Grant Number | | 160,393.00 | | 160,393.00 | 160,393.00- | | |
| | U3442155041 | N | GX | P007A0224780 | | 71,419.00 | | 70,208.15 | 70,208.15- | 1,210.85 | |
| | | | | Sub Total by BU Type | | 71,419.00 | | 70,208.15 | 70,208.15- | 1,210.85 | |
| | | | | Total by Grant Number | | 71,419.00 | | 70,208.15 | 70,208.15- | 1,210.85 | |
| | U2423050008 | K | GX | P007A0224790 | | 515,356.00 | | 515,356.00 | 515,356.00- | | |
| | | | | Sub Total by BU Type | | 515,356.00 | | 515,356.00 | 515,356.00- | | |
| | | | | Total by Grant Number | | 515,356.00 | | 515,356.00 | 515,356.00- | | |
| | U4423501035 | N | GX | P007A0224800 | | 384,856.00 | | 384,856.00 | 384,856.00- | | |
| | | | | Sub Total by BU Type | | 384,856.00 | | 384,856.00 | 384,856.00- | | |
| | | | | Total by Grant Number | | 384,856.00 | | 384,856.00 | 384,856.00- | | |
| | U5423140007 | K | GX | P007A0324550 | | 149,488.00 | | 149,488.00 | 149,488.00- | | |
| | | | | Sub Total by BU Type | | 149,488.00 | | 149,488.00 | 149,488.00- | | |
| | | | | Total by Grant Number | | 149,488.00 | | 149,488.00 | 149,488.00- | | |
| | U3442155042 | N | GX | P007A0324780 | | 71,802.00 | | 71,802.00 | 71,802.00- | | |
| | | | | Sub Total by BU Type | | 71,802.00 | | 71,802.00 | 71,802.00- | | |
| | | | | Total by Grant Number | | 71,802.00 | | 71,802.00 | 71,802.00- | | |
| | U2423050009 | K | GX | P007A0324790 | | 515,356.00 | | 515,356.00 | 515,356.00- | | |
| | | | | Sub Total by BU Type | | 515,356.00 | | 515,356.00 | 515,356.00- | | |
| | | | | Total by Grant Number | | 515,356.00 | | 515,356.00 | 515,356.00- | | |
| | U4423501045 | N | GX | P007A0324800 | | 446,877.00 | | 446,877.00 | 446,877.00- | | |
| | | | | Sub Total by BU Type | | 446,877.00 | | 446,877.00 | 446,877.00- | | |
| | | | | Total by Grant Number | | 446,877.00 | | 446,877.00 | 446,877.00- | | |
| | U5423140015 | K | GX | P007A0424550 | | 163,992.00 | | 163,992.00 | 163,992.00- | | |
| | | | | Sub Total by BU Type | | 163,992.00 | | 163,992.00 | 163,992.00- | | |
| | | | | Total by Grant Number | | 163,992.00 | | 163,992.00 | 163,992.00- | | |
| | U3442155043 | N | GX | P007A0424780 | | 68,357.00 | | 68,357.00 | 68,357.00- | | |
| | | | | Sub Total by BU Type | | 68,357.00 | | 68,357.00 | 68,357.00- | | |
| | | | | Total by Grant Number | | 68,357.00 | | 68,357.00 | 68,357.00- | | |
| | U2423050010 | K | GX | P007A0424790 | | 515,356.00 | | 515,356.00 | 515,356.00- | | |
| | | | | Sub Total by BU Type | | 515,356.00 | | 515,356.00 | 515,356.00- | | |
| | | | | Total by Grant Number | | 515,356.00 | | 515,356.00 | 515,356.00- | | |
| | U4423501055 | N | GX | P007A0424800 | | 424,418.00 | | 424,418.00 | 424,418.00- | | |
| | | | | Sub Total by BU Type | | 424,418.00 | | 424,418.00 | 424,418.00- | | |
| | | | | Total by Grant Number | | 424,418.00 | | 424,418.00 | 424,418.00- | | |
| | U5423140018 | K | GX | P007A0524550 | | 166,589.00 | | 166,589.00 | 166,589.00- | | |
| | | | | Sub Total by BU Type | | 166,589.00 | | 166,589.00 | 166,589.00- | | |
| | | | | Total by Grant Number | | 166,589.00 | | 166,589.00 | 166,589.00- | | |
| | U3442155044 | N | GX | P007A0524780 | | 71,419.00 | | 71,419.00 | 71,419.00- | | |

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | 71,419.00 | | 71,419.00 | 71,419.00- | | |
| | | | | Total by Grant Number | | 71,419.00 | | 71,419.00 | 71,419.00- | | |
| | U2423050011 | K | GX | P007A0524790 | | 515,356.00 | | 515,356.00 | 515,356.00- | | |
| | | | | Sub Total by BU Type | | 515,356.00 | | 515,356.00 | 515,356.00- | | |
| | | | | Total by Grant Number | | 515,356.00 | | 515,356.00 | 515,356.00- | | |
| | U4423501065 | N | GX | P007A0524800 | | 412,854.00 | | 412,854.00 | 412,854.00- | | |
| | | | | Sub Total by BU Type | | 412,854.00 | | 412,854.00 | 412,854.00- | | |
| | | | | Total by Grant Number | | 412,854.00 | | 412,854.00 | 412,854.00- | | |
| | U5423140020 | K | GX | P007A0624550 | | 163,504.00 | | 163,504.00 | 163,504.00- | | |
| | | | | Sub Total by BU Type | | 163,504.00 | | 163,504.00 | 163,504.00- | | |
| | | | | Total by Grant Number | | 163,504.00 | | 163,504.00 | 163,504.00- | | |
| | U3442155045 | N | GX | P007A0624780 | | 67,352.00 | | 67,352.00 | 67,352.00- | | |
| | | | | Sub Total by BU Type | | 67,352.00 | | 67,352.00 | 67,352.00- | | |
| | | | | Total by Grant Number | | 67,352.00 | | 67,352.00 | 67,352.00- | | |
| | U2423050012 | K | GX | P007A0624790 | | 547,218.00 | | 547,218.00 | 547,218.00- | | |
| | | | | Sub Total by BU Type | | 547,218.00 | | 547,218.00 | 547,218.00- | | |
| | | | | Total by Grant Number | | 547,218.00 | | 547,218.00 | 547,218.00- | | |
| | U4423501075 | N | GX | P007A0624800 | | 391,173.00 | | 391,173.00 | 391,173.00- | | |
| | | | | Sub Total by BU Type | | 391,173.00 | | 391,173.00 | 391,173.00- | | |
| | | | | Total by Grant Number | | 391,173.00 | | 391,173.00 | 391,173.00- | | |
| | U5423140026 | K | GX | P007A0724550 | | 163,266.00 | | 163,266.00 | 163,266.00- | | |
| | | | | Sub Total by BU Type | | 163,266.00 | | 163,266.00 | 163,266.00- | | |
| | | | | Total by Grant Number | | 163,266.00 | | 163,266.00 | 163,266.00- | | |
| | U3442155046 | N | GX | P007A0724780 | | 84,485.00 | | 84,485.00 | 84,485.00- | | |
| | | | | Sub Total by BU Type | | 84,485.00 | | 84,485.00 | 84,485.00- | | |
| | | | | Total by Grant Number | | 84,485.00 | | 84,485.00 | 84,485.00- | | |
| | U2423050013 | K | GX | P007A0724790 | | 560,404.00 | | 560,404.00 | 560,404.00- | | |
| | | | | Sub Total by BU Type | | 560,404.00 | | 560,404.00 | 560,404.00- | | |
| | | | | Total by Grant Number | | 560,404.00 | | 560,404.00 | 560,404.00- | | |
| | U4423501085 | N | GX | P007A0724800 | | 327,335.00 | | 327,335.00 | 327,335.00- | | |
| | | | | Sub Total by BU Type | | 327,335.00 | | 327,335.00 | 327,335.00- | | |
| | | | | Total by Grant Number | | 327,335.00 | | 327,335.00 | 327,335.00- | | |
| | U5423140030 | K | GX | P007A0824550 | | 146,197.00 | | 146,197.00 | 146,197.00- | | |
| | | | | Sub Total by BU Type | | 146,197.00 | | 146,197.00 | 146,197.00- | | |
| | | | | Total by Grant Number | | 146,197.00 | | 146,197.00 | 146,197.00- | | |
| | U3442155047 | N | GX | P007A0824780 | | 77,572.00 | | 77,572.00 | 77,572.00- | | |
| | | | | Sub Total by BU Type | | 77,572.00 | | 77,572.00 | 77,572.00- | | |
| | | | | Total by Grant Number | | 77,572.00 | | 77,572.00 | 77,572.00- | | |
| | U2423050014 | K | GX | P007A0824790 | | 524,947.00 | | 524,947.00 | 524,947.00- | | |
| | | | | Sub Total by BU Type | | 524,947.00 | | 524,947.00 | 524,947.00- | | |
| | | | | Total by Grant Number | | 524,947.00 | | 524,947.00 | 524,947.00- | | |
| | U4423501095 | N | GX | P007A0824800 | | 296,891.00 | | 296,891.00 | 296,891.00- | | |
| | | | | Sub Total by BU Type | | 296,891.00 | | 296,891.00 | 296,891.00- | | |

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | 296,891.00 | | 296,891.00 | 296,891.00- | | |
| | U5423140035 | K | GX | P007A0924550 | | 138,352.00 | | 138,352.00 | 138,352.00- | | |
| | | | | Sub Total by BU Type | | 138,352.00 | | 138,352.00 | 138,352.00- | | |
| | | | | Total by Grant Number | | 138,352.00 | | 138,352.00 | 138,352.00- | | |
| | U3442155048 | N | GX | P007A0924780 | | 43,293.00 | | 43,293.00 | 43,293.00- | | |
| | | | | Sub Total by BU Type | | 43,293.00 | | 43,293.00 | 43,293.00- | | |
| | | | | Total by Grant Number | | 43,293.00 | | 43,293.00 | 43,293.00- | | |
| | U2423050015 | K | GX | P007A0924790 | | 524,189.00 | | 524,189.00 | 524,189.00- | | |
| | | | | Sub Total by BU Type | | 524,189.00 | | 524,189.00 | 524,189.00- | | |
| | | | | Total by Grant Number | | 524,189.00 | | 524,189.00 | 524,189.00- | | |
| | U4423501105 | N | GX | P007A0924800 | | 283,940.00 | | 283,940.00 | 283,940.00- | | |
| | | | | Sub Total by BU Type | | 283,940.00 | | 283,940.00 | 283,940.00- | | |
| | | | | Total by Grant Number | | 283,940.00 | | 283,940.00 | 283,940.00- | | |
| | U5423140042 | K | GX | P007A1024550 | | 124,617.00 | | 124,617.00 | 124,617.00- | | |
| | | | | Sub Total by BU Type | | 124,617.00 | | 124,617.00 | 124,617.00- | | |
| | | | | Total by Grant Number | | 124,617.00 | | 124,617.00 | 124,617.00- | | |
| | U3442155049 | N | GX | P007A1024780 | | 43,293.00 | | 43,293.00 | 43,293.00- | | |
| | | | | Sub Total by BU Type | | 43,293.00 | | 43,293.00 | 43,293.00- | | |
| | | | | Total by Grant Number | | 43,293.00 | | 43,293.00 | 43,293.00- | | |
| | U2423050016 | K | GX | P007A1024790 | | 515,356.00 | | 515,356.00 | 515,356.00- | | |
| | | | | Sub Total by BU Type | | 515,356.00 | | 515,356.00 | 515,356.00- | | |
| | | | | Total by Grant Number | | 515,356.00 | | 515,356.00 | 515,356.00- | | |
| | U4423501115 | N | GX | P007A1024800 | | 256,844.00 | | 256,844.00 | 256,844.00- | | |
| | | | | Sub Total by BU Type | | 256,844.00 | | 256,844.00 | 256,844.00- | | |
| | | | | Total by Grant Number | | 256,844.00 | | 256,844.00 | 256,844.00- | | |
| | U5423140045 | K | GX | P007A1124550 | | 115,975.00 | | 115,975.00 | 115,975.00- | | |
| | | | | Sub Total by BU Type | | 115,975.00 | | 115,975.00 | 115,975.00- | | |
| | | | | Total by Grant Number | | 115,975.00 | | 115,975.00 | 115,975.00- | | |
| | U3442155070 | N | GX | P007A1124780 | | 43,293.00 | | 43,293.00 | 43,293.00- | | |
| | | | | Sub Total by BU Type | | 43,293.00 | | 43,293.00 | 43,293.00- | | |
| | | | | Total by Grant Number | | 43,293.00 | | 43,293.00 | 43,293.00- | | |
| | U2423050017 | K | GX | P007A1124790 | | 515,356.00 | | 515,356.00 | 515,356.00- | | |
| | | | | Sub Total by BU Type | | 515,356.00 | | 515,356.00 | 515,356.00- | | |
| | | | | Total by Grant Number | | 515,356.00 | | 515,356.00 | 515,356.00- | | |
| | U4423501125 | N | GX | P007A1124800 | | 240,132.00 | | 240,132.00 | 240,132.00- | | |
| | | | | Sub Total by BU Type | | 240,132.00 | | 240,132.00 | 240,132.00- | | |
| | | | | Total by Grant Number | | 240,132.00 | | 240,132.00 | 240,132.00- | | |
| | U5423140046 | K | GX | P007A1224550 | | 115,975.00 | | 115,975.00 | 115,975.00- | | |
| | | | | Sub Total by BU Type | | 115,975.00 | | 115,975.00 | 115,975.00- | | |
| | | | | Total by Grant Number | | 115,975.00 | | 115,975.00 | 115,975.00- | | |
| | U3442158071 | N | GX | P007A1224780 | | 43,293.00 | | 43,293.00 | 43,293.00- | | |
| | | | | Sub Total by BU Type | | 43,293.00 | | 43,293.00 | 43,293.00- | | |
| | | | | Total by Grant Number | | 43,293.00 | | 43,293.00 | 43,293.00- | | |

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | U2423050018 | K | GX | P007A1224790 | | 515,356.00 | | 515,356.00 | 515,356.00- | | |
| | | | | Sub Total by BU Type | | 515,356.00 | | 515,356.00 | 515,356.00- | | |
| | | | | Total by Grant Number | | 515,356.00 | | 515,356.00 | 515,356.00- | | |
| | U4423501135 | K | GX | P007A1224800 | | 239,342.00 | | 239,342.00 | 239,342.00- | | |
| | | | | Sub Total by BU Type | | 239,342.00 | | 239,342.00 | 239,342.00- | | |
| | | | | Total by Grant Number | | 239,342.00 | | 239,342.00 | 239,342.00- | | |
| | U5423140050 | K | GX | P007A1324550 | | 115,975.00 | | 115,975.00 | 115,975.00- | | |
| | | | | Sub Total by BU Type | | 115,975.00 | | 115,975.00 | 115,975.00- | | |
| | | | | Total by Grant Number | | 115,975.00 | | 115,975.00 | 115,975.00- | | |
| | U3442158072 | N | GX | P007A1324780 | | 43,293.00 | | 43,293.00 | 43,293.00- | | |
| | | | | Sub Total by BU Type | | 43,293.00 | | 43,293.00 | 43,293.00- | | |
| | | | | Total by Grant Number | | 43,293.00 | | 43,293.00 | 43,293.00- | | |
| | U2423050019 | K | GX | P007A1324790 | | 515,356.00 | | 515,356.00 | 515,356.00- | | |
| | | | | Sub Total by BU Type | | 515,356.00 | | 515,356.00 | 515,356.00- | | |
| | | | | Total by Grant Number | | 515,356.00 | | 515,356.00 | 515,356.00- | | |
| | U4423501145 | K | GX | P007A1324800 | | 269,738.00 | | 269,738.00 | 269,738.00- | | |
| | | | | Sub Total by BU Type | | 269,738.00 | | 269,738.00 | 269,738.00- | | |
| | | | | Total by Grant Number | | 269,738.00 | | 269,738.00 | 269,738.00- | | |
| | U5423140053 | K | GX | P007A1424550 | | 119,157.00 | | 119,157.00 | 119,157.00- | | |
| | | | | Sub Total by BU Type | | 119,157.00 | | 119,157.00 | 119,157.00- | | |
| | | | | Total by Grant Number | | 119,157.00 | | 119,157.00 | 119,157.00- | | |
| | U3442158073 | K | GX | P007A1424780 | | 43,293.00 | | 43,293.00 | 43,293.00- | | |
| | | | | Sub Total by BU Type | | 43,293.00 | | 43,293.00 | 43,293.00- | | |
| | | | | Total by Grant Number | | 43,293.00 | | 43,293.00 | 43,293.00- | | |
| | U2423050020 | K | GX | P007A1424790 | | 515,356.00 | | 515,356.00 | 515,356.00- | | |
| | | | | Sub Total by BU Type | | 515,356.00 | | 515,356.00 | 515,356.00- | | |
| | | | | Total by Grant Number | | 515,356.00 | | 515,356.00 | 515,356.00- | | |
| | U4423501155 | K | GX | P007A1424800 | | 299,676.00 | | 299,676.00 | 299,676.00- | | |
| | | | | Sub Total by BU Type | | 299,676.00 | | 299,676.00 | 299,676.00- | | |
| | | | | Total by Grant Number | | 299,676.00 | | 299,676.00 | 299,676.00- | | |
| | U5423140056 | K | GX | P007A1524550 | | 117,885.00 | 15,500.00 | 58,989.00 | 58,989.00- | 58,896.00 | |
| | | | | Sub Total by BU Type | | 117,885.00 | 15,500.00 | 58,989.00 | 58,989.00- | 58,896.00 | |
| | | | | Total by Grant Number | | 117,885.00 | 15,500.00 | 58,989.00 | 58,989.00- | 58,896.00 | |
| | U3442158074 | K | GX | P007A1524780 | | 43,293.00 | 2,000.00 | 16,000.00 | 16,000.00- | 27,293.00 | |
| | | | | Sub Total by BU Type | | 43,293.00 | 2,000.00 | 16,000.00 | 16,000.00- | 27,293.00 | |
| | | | | Total by Grant Number | | 43,293.00 | 2,000.00 | 16,000.00 | 16,000.00- | 27,293.00 | |
| | U2423050021 | K | GX | P007A1524790 | | 515,356.00 | 381,193.00 | 381,193.00 | 381,193.00- | 134,163.00 | |
| | | | | Sub Total by BU Type | | 515,356.00 | 381,193.00 | 381,193.00 | 381,193.00- | 134,163.00 | |
| | | | | Total by Grant Number | | 515,356.00 | 381,193.00 | 381,193.00 | 381,193.00- | 134,163.00 | |
| | U4423501165 | K | GX | P007A1524800 | | 308,525.00 | 369.75 | 131,813.25 | 131,813.25- | 176,711.75 | |
| | | | | Sub Total by BU Type | | 308,525.00 | 369.75 | 131,813.25 | 131,813.25- | 176,711.75 | |
| | | | | Total by Grant Number | | 308,525.00 | 369.75 | 131,813.25 | 131,813.25- | 176,711.75 | |
| | U5423140001 | K | GX | P007A9724550 | | 163,711.00 | | 163,711.00 | 163,711.00- | | |

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | 163,711.00 | | 163,711.00 | 163,711.00- | | |
| | | | | Total by Grant Number | | 163,711.00 | | 163,711.00 | 163,711.00- | | |
| | 51CV0149 | N | GX | P007A9724780 | | 77,648.00 | | 77,648.00 | 77,648.00- | | |
| | | | | Sub Total by BU Type | | 77,648.00 | | 77,648.00 | 77,648.00- | | |
| | | | | Total by Grant Number | | 77,648.00 | | 77,648.00 | 77,648.00- | | |
| | 51CV0080 | K | GX | P007A9724790 | | 562,769.00 | | 562,769.00 | 562,769.00- | | |
| | | | | Sub Total by BU Type | | 562,769.00 | | 562,769.00 | 562,769.00- | | |
| | | | | Total by Grant Number | | 562,769.00 | | 562,769.00 | 562,769.00- | | |
| | U5423140005 | K | GX | P007A9824550 | | 116,014.00 | | 116,014.00 | 116,014.00- | | |
| | | | | Sub Total by BU Type | | 116,014.00 | | 116,014.00 | 116,014.00- | | |
| | | | | Total by Grant Number | | 116,014.00 | | 116,014.00 | 116,014.00- | | |
| | 51CV0150 | N | GX | P007A9824780 | | 78,936.00 | | 78,936.00 | 78,936.00- | | |
| | | | | Sub Total by BU Type | | 78,936.00 | | 78,936.00 | 78,936.00- | | |
| | | | | Total by Grant Number | | 78,936.00 | | 78,936.00 | 78,936.00- | | |
| | U2423050002 | K | GX | P007A9824790 | | 801,794.50 | | 530,487.00 | 530,487.00- | 271,307.50 | |
| | | | | Sub Total by BU Type | | 801,794.50 | | 530,487.00 | 530,487.00- | 271,307.50 | |
| | | | | Total by Grant Number | | 801,794.50 | | 530,487.00 | 530,487.00- | 271,307.50 | |
| | U5423140002 | K | GX | P007A9924550 | | 150,833.00 | | 150,833.00 | 150,833.00- | | |
| | | | | Sub Total by BU Type | | 150,833.00 | | 150,833.00 | 150,833.00- | | |
| | | | | Total by Grant Number | | 150,833.00 | | 150,833.00 | 150,833.00- | | |
| | U2423050004 | K | GX | P007A9924790 | | 582,538.00 | | 582,538.00 | 582,538.00- | | |
| | | | | Sub Total by BU Type | | 582,538.00 | | 582,538.00 | 582,538.00- | | |
| | | | | Total by Grant Number | | 582,538.00 | | 582,538.00 | 582,538.00- | | |
| | U4423501005 | N | GX | P007A9924800 | | 258,844.00 | | 258,844.00 | 258,844.00- | | |
| | | | | Sub Total by BU Type | | 258,844.00 | | 258,844.00 | 258,844.00- | | |
| | | | | Total by Grant Number | | 258,844.00 | | 258,844.00 | 258,844.00- | | |
| | U5423130101 | K | GB | P033A0024550 | 361,097.00 | | | | 361,097.00 | | |
| | | | | Sub Total by BU Type | 361,097.00 | | | | 361,097.00 | | |
| U5423130101 | U5423130110 | K | GX | P033A0024550 | | | | 85,630.90 | 85,630.90- | 85,630.90- | |
| U5423130101 | U5423130120 | K | GX | P033A0024550 | | | | 2,114.10 | 2,114.10- | 2,114.10- | |
| U5423130101 | U5423130130 | K | GX | P033A0024550 | | | | 33,625.10 | 33,625.10- | 33,625.10- | |
| U5423130101 | U5423130133 | K | GX | P033A0024550 | | | | 9,216.70 | 9,216.70- | 9,216.70- | |
| U5423130101 | U5423130134 | K | GX | P033A0024550 | | | | 27,682.13 | 27,682.13- | 27,682.13- | |
| U5423130101 | U5423130140 | K | GX | P033A0024550 | | | | 45,017.45 | 45,017.45- | 45,017.45- | |
| U5423130101 | U5423130152 | K | GX | P033A0024550 | | | | 50,676.05 | 50,676.05- | 50,676.05- | |
| U5423130101 | U5423130162 | K | GX | P033A0024550 | | | | 40,384.17 | 40,384.17- | 40,384.17- | |
| U5423130101 | U5423130163 | K | GX | P033A0024550 | | | | 32,827.60 | 32,827.60- | 32,827.60- | |
| U5423130101 | U5423130170 | K | GX | P033A0024550 | | | | 2,860.26 | 2,860.26- | 2,860.26- | |
| U5423130101 | U5423130190 | K | GX | P033A0024550 | | | | 31,062.54 | 31,062.54- | 31,062.54- | |
| | | | | Sub Total by BU Type | | | | 361,097.00 | 361,097.00- | 361,097.00- | |
| | | | | Total by Grant Number | 361,097.00 | | | 361,097.00 | | 361,097.00- | |
| | U3442155029 | N | GX | P033A0024780 | | 100,000.00 | | 63,302.29 | 63,302.29- | 36,697.71 | |

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | 100,000.00 | | 63,302.29 | 63,302.29- | 36,697.71 | |
| | | | | Total by Grant Number | | 100,000.00 | | 63,302.29 | 63,302.29- | 36,697.71 | |
| | U2423150111 | K | GX | P033A0024790 | | | | 189,238.60 | 189,238.60- | 189,238.60- | |
| | U2423150112 | K | GX | P033A0024790 | | | | 34,182.40 | 34,182.40- | 34,182.40- | |
| | U2423150122 | K | GX | P033A0024790 | | | | 37,139.18 | 37,139.18- | 37,139.18- | |
| | U2423150133 | K | GX | P033A0024790 | | | | 32,639.98 | 32,639.98- | 32,639.98- | |
| | U2423150141 | K | GX | P033A0024790 | | | | 92,944.86 | 92,944.86- | 92,944.86- | |
| | U2423150162 | K | GX | P033A0024790 | | | | 3,234.73 | 3,234.73- | 3,234.73- | |
| | U2423150163 | K | GX | P033A0024790 | | | | 117,967.47 | 117,967.47- | 117,967.47- | |
| | U2423150167 | K | GX | P033A0024790 | | | | 38,881.95 | 38,881.95- | 38,881.95- | |
| | U2423150171 | K | GX | P033A0024790 | | | | 14,033.73 | 14,033.73- | 14,033.73- | |
| | U2423150181 | K | GX | P033A0024790 | | 927,881.00 | | 367,618.10 | 367,618.10- | 560,262.90 | |
| | U2442062001 | K | GX | P033A0024790 | | 50,000.00 | | 50,000.00 | 50,000.00- | | |
| | | | | Sub Total by BU Type | | 977,881.00 | | 977,881.00 | 977,881.00- | | |
| | | | | Total by Grant Number | | 977,881.00 | | 977,881.00 | 977,881.00- | | |
| | U4423091020 | N | GB | P033A0024800 | 576,487.00 | | | | 576,487.00 | | |
| | | | | Sub Total by BU Type | 576,487.00 | | | | 576,487.00 | | |
| U4423091020 | U4423091021 | N | GX | P033A0024800 | | | | 155,695.05 | 155,695.05- | 155,695.05- | |
| U4423091020 | U4423091026 | N | GX | P033A0024800 | | | | 41,869.60 | 41,869.60- | 41,869.60- | |
| U4423091020 | U4423091027 | N | GX | P033A0024800 | | | | 98,249.92 | 98,249.92- | 98,249.92- | |
| U4423091020 | U4423091028 | N | GX | P033A0024800 | | | | 7,400.26 | 7,400.26- | 7,400.26- | |
| U4423091020 | U4423091029 | N | GX | P033A0024800 | | | | 37,745.16 | 37,745.16- | 37,745.16- | |
| U4423091020 | U4423091030 | N | GX | P033A0024800 | | | | 34,974.33 | 34,974.33- | 34,974.33- | |
| U4423091020 | U4423091032 | N | GX | P033A0024800 | | | | 5,154.64 | 5,154.64- | 5,154.64- | |
| U4423091020 | U4423091033 | N | GX | P033A0024800 | | | | 4,753.00 | 4,753.00- | 4,753.00- | |
| U4423091020 | U4423091034 | N | GX | P033A0024800 | | | | 28,645.04 | 28,645.04- | 28,645.04- | |
| U4423091020 | U4423091035 | N | GX | P033A0024800 | | | | 47,000.00 | 47,000.00- | 47,000.00- | |
| U4423091020 | U4423091036 | N | GX | P033A0024800 | | | | 80,000.00 | 80,000.00- | 80,000.00- | |
| U4423091020 | U4442051010 | N | GX | P033A0024800 | | | | 35,000.00 | 35,000.00- | 35,000.00- | |
| | | | | Sub Total by BU Type | | | | 576,487.00 | 576,487.00- | 576,487.00- | |
| | | | | Total by Grant Number | 576,487.00 | | | 576,487.00 | | 576,487.00- | |
| | U5423130201 | K | GB | P033A0124550 | 331,664.00 | | | | 331,664.00 | | |
| | | | | Sub Total by BU Type | 331,664.00 | | | | 331,664.00 | | |
| U5423130201 | U5423130210 | K | GX | P033A0124550 | | | | 41,236.34 | 41,236.34- | 41,236.34- | |
| U5423130201 | U5423130230 | K | GX | P033A0124550 | | | | 47,108.31 | 47,108.31- | 47,108.31- | |
| U5423130201 | U5423130233 | K | GX | P033A0124550 | | | | 12,368.98 | 12,368.98- | 12,368.98- | |
| U5423130201 | U5423130234 | K | GX | P033A0124550 | | | | 37,143.58 | 37,143.58- | 37,143.58- | |
| U5423130201 | U5423130240 | K | GX | P033A0124550 | | | | 32,311.90 | 32,311.90- | 32,311.90- | |
| U5423130201 | U5423130252 | K | GX | P033A0124550 | | | | 54,857.02 | 54,857.02- | 54,857.02- | |
| U5423130201 | U5423130262 | K | GX | P033A0124550 | | | | 37,588.78 | 37,588.78- | 37,588.78- | |
| U5423130201 | U5423130263 | K | GX | P033A0124550 | | | | 25,129.72 | 25,129.72- | 25,129.72- | |
| U5423130201 | U5423130270 | K | GX | P033A0124550 | | | | | 5,131.78- | 5,131.78- | |

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | 5,131.78 | | | |
| U5423130201 | U5423130290 | K | GX | P033A0124550 | | | | 38,787.59 | 38,787.59- | 38,787.59- | |
| | | | | Sub Total by BU Type | | | | 331,664.00 | 331,664.00- | 331,664.00- | |
| | | | | Total by Grant Number | 331,664.00 | | | 331,664.00 | | 331,664.00- | |
| | U3442155050 | N | GX | P033A0124780 | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| | | | | Sub Total by BU Type | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| | | | | Total by Grant Number | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| | U2423150211 | K | GX | P033A0124790 | | | | 204,508.42 | 204,508.42- | 204,508.42- | |
| | U2423150212 | K | GX | P033A0124790 | | | | 25,438.34 | 25,438.34- | 25,438.34- | |
| | U2423150222 | K | GX | P033A0124790 | | | | 32,151.00 | 32,151.00- | 32,151.00- | |
| | U2423150233 | K | GX | P033A0124790 | | | | 27,962.39 | 27,962.39- | 27,962.39- | |
| | U2423150241 | K | GX | P033A0124790 | | | | 122,299.93 | 122,299.93- | 122,299.93- | |
| | U2423150262 | K | GX | P033A0124790 | | | | 3,219.92 | 3,219.92- | 3,219.92- | |
| | U2423150263 | K | GX | P033A0124790 | | | | 88,715.94 | 88,715.94- | 88,715.94- | |
| | U2423150267 | K | GX | P033A0124790 | | | | 38,671.74 | 38,671.74- | 38,671.74- | |
| | U2423150271 | K | GX | P033A0124790 | | | | 8,722.21 | 8,722.21- | 8,722.21- | |
| | U2423150281 | K | GX | P033A0124790 | | 933,202.00 | | 381,512.11 | 381,512.11- | 551,689.89 | |
| | U2442062002 | K | GX | P033A0124790 | | 50,000.00 | | 50,000.00 | 50,000.00- | | |
| | | | | Sub Total by BU Type | | 983,202.00 | | 983,202.00 | 983,202.00- | | |
| | | | | Total by Grant Number | | 983,202.00 | | 983,202.00 | 983,202.00- | | |
| | U4423091040 | N | GB | P033A0124800 | 669,192.00 | | | | 669,192.00 | | |
| | | | | Sub Total by BU Type | 669,192.00 | | | | 669,192.00 | | |
| U4423091040 | U4423091041 | N | GX | P033A0124800 | | | | 102,864.25 | 102,864.25- | 102,864.25- | |
| U4423091040 | U4423091043 | N | GX | P033A0124800 | | | | 356.50 | 356.50- | 356.50- | |
| U4423091040 | U4423091045 | N | GX | P033A0124800 | | | | 1,470.27 | 1,470.27- | 1,470.27- | |
| U4423091040 | U4423091046 | N | GX | P033A0124800 | | | | 34,266.47 | 34,266.47- | 34,266.47- | |
| U4423091040 | U4423091047 | N | GX | P033A0124800 | | | | 109,908.64 | 109,908.64- | 109,908.64- | |
| U4423091040 | U4423091048 | N | GX | P033A0124800 | | | | 14,746.06 | 14,746.06- | 14,746.06- | |
| U4423091040 | U4423091049 | N | GX | P033A0124800 | | | | 59,130.50 | 59,130.50- | 59,130.50- | |
| U4423091040 | U4423091050 | N | GX | P033A0124800 | | | | 39,671.30 | 39,671.30- | 39,671.30- | |
| U4423091040 | U4423091052 | N | GX | P033A0124800 | | | | 6,846.52 | 6,846.52- | 6,846.52- | |
| U4423091040 | U4423091053 | N | GX | P033A0124800 | | | | 3,519.04 | 3,519.04- | 3,519.04- | |
| U4423091040 | U4423091054 | N | GX | P033A0124800 | | | | 30,642.64 | 30,642.64- | 30,642.64- | |
| U4423091040 | U4423091055 | N | GX | P033A0124800 | | | | 65,769.81 | 65,769.81- | 65,769.81- | |
| U4423091040 | U4423091056 | N | GX | P033A0124800 | | | | 165,000.00 | 165,000.00- | 165,000.00- | |
| U4423091040 | U4442051020 | N | GX | P033A0124800 | | | | 35,000.00 | 35,000.00- | 35,000.00- | |
| | | | | Sub Total by BU Type | | | | 669,192.00 | 669,192.00- | 669,192.00- | |
| | | | | Total by Grant Number | 669,192.00 | | | 669,192.00 | | 669,192.00- | |
| | U5423130301 | K | GB | P033A0224550 | 331,664.00 | | | | 331,664.00 | | |
| | | | | Sub Total by BU Type | 331,664.00 | | | | 331,664.00 | | |
| U5423130301 | U5423130310 | K | GX | P033A0224550 | | | | 88,038.61 | 88,038.61- | 88,038.61- | |
| U5423130301 | U5423130320 | K | GX | P033A0224550 | | | | 747.18 | 747.18- | 747.18- | |

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| U5423130301 | U5423130330 | K | GX | P033A0224550 | | | | 44,301.38 | 44,301.38- | 44,301.38- | |
| U5423130301 | U5423130333 | K | GX | P033A0224550 | | | | 13,461.47 | 13,461.47- | 13,461.47- | |
| U5423130301 | U5423130334 | K | GX | P033A0224550 | | | | 40,289.36 | 40,289.36- | 40,289.36- | |
| U5423130301 | U5423130340 | K | GX | P033A0224550 | | | | 21,190.70 | 21,190.70- | 21,190.70- | |
| U5423130301 | U5423130352 | K | GX | P033A0224550 | | | | 52,015.58 | 52,015.58- | 52,015.58- | |
| U5423130301 | U5423130362 | K | GX | P033A0224550 | | | | 5,878.00 | 5,878.00- | 5,878.00- | |
| U5423130301 | U5423130363 | K | GX | P033A0224550 | | | | 24,012.16 | 24,012.16- | 24,012.16- | |
| U5423130301 | U5423130370 | K | GX | P033A0224550 | | | | 1,401.20 | 1,401.20- | 1,401.20- | |
| U5423130301 | U5423130390 | K | GX | P033A0224550 | | | | 40,328.36 | 40,328.36- | 40,328.36- | |
| | | | | Sub Total by BU Type | | | | 331,664.00 | 331,664.00- | 331,664.00- | |
| | | | | Total by Grant Number | 331,664.00 | | | 331,664.00 | | 331,664.00- | |
| | U3442155051 | N | GX | P033A0224780 | | 130,000.00 | | 130,000.00 | 130,000.00- | | |
| | | | | Sub Total by BU Type | | 130,000.00 | | 130,000.00 | 130,000.00- | | |
| | | | | Total by Grant Number | | 130,000.00 | | 130,000.00 | 130,000.00- | | |
| | U2423150311 | K | GX | P033A0224790 | | 236,500.00 | | 240,056.43 | 240,056.43- | 3,556.43- | |
| | U2423150312 | K | GX | P033A0224790 | | 26,000.00 | | 22,552.12 | 22,552.12- | 3,447.88 | |
| | U2423150322 | K | GX | P033A0224790 | | 55,500.00 | | 55,497.64 | 55,497.64- | 2.36 | |
| | U2423150333 | K | GX | P033A0224790 | | 32,000.00 | | 35,029.49 | 35,029.49- | 3,029.49- | |
| | U2423150341 | K | GX | P033A0224790 | | 123,000.00 | | 124,434.21 | 124,434.21- | 1,434.21- | |
| | U2423150362 | K | GX | P033A0224790 | | 9,300.00 | | 6,856.80 | 6,856.80- | 2,443.20 | |
| | U2423150363 | K | GX | P033A0224790 | | 130,000.00 | | 131,320.97 | 131,320.97- | 1,320.97- | |
| | U2423150367 | K | GX | P033A0224790 | | 39,000.00 | | 39,344.09 | 39,344.09- | 344.09- | |
| | U2423150371 | K | GX | P033A0224790 | | 8,800.00 | | 8,326.88 | 8,326.88- | 473.12 | |
| | U2423150381 | K | GX | P033A0224790 | | 267,781.00 | | 265,458.17 | 265,458.17- | 2,322.83 | |
| | U2442062003 | K | GX | P033A0224790 | | 50,000.00 | | 49,004.20 | 49,004.20- | 995.80 | |
| | | | | Sub Total by BU Type | | 977,881.00 | | 977,881.00 | 977,881.00- | | |
| | | | | Total by Grant Number | | 977,881.00 | | 977,881.00 | 977,881.00- | | |
| | U4423091058 | N | GB | P033A0224800 | 657,594.00 | | | | 657,594.00 | | |
| | | | | Sub Total by BU Type | 657,594.00 | | | | 657,594.00 | | |
| U4423091058 | U4423091059 | N | GX | P033A0224800 | | | | 138,398.61 | 138,398.61- | 138,398.61- | |
| U4423091058 | U4423091063 | N | GX | P033A0224800 | | | | 4,269.19 | 4,269.19- | 4,269.19- | |
| U4423091058 | U4423091064 | N | GX | P033A0224800 | | | | 50,647.56 | 50,647.56- | 50,647.56- | |
| U4423091058 | U4423091065 | N | GX | P033A0224800 | | | | 127,674.82 | 127,674.82- | 127,674.82- | |
| U4423091058 | U4423091066 | N | GX | P033A0224800 | | | | 15,127.49 | 15,127.49- | 15,127.49- | |
| U4423091058 | U4423091067 | N | GX | P033A0224800 | | | | 62,417.08 | 62,417.08- | 62,417.08- | |
| U4423091058 | U4423091068 | N | GX | P033A0224800 | | | | 40,760.32 | 40,760.32- | 40,760.32- | |
| U4423091058 | U4423091069 | N | GX | P033A0224800 | | | | 6,499.31 | 6,499.31- | 6,499.31- | |
| U4423091058 | U4423091070 | N | GX | P033A0224800 | | | | 7,078.76 | 7,078.76- | 7,078.76- | |
| U4423091058 | U4423091071 | N | GX | P033A0224800 | | | | 133.91 | 133.91- | 133.91- | |
| U4423091058 | U4423091072 | N | GX | P033A0224800 | | | | 19,586.95 | 19,586.95- | 19,586.95- | |
| U4423091058 | U4423091074 | N | GX | P033A0224800 | | | | 150,000.00 | 150,000.00- | 150,000.00- | |

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| U4423091058 | U4442051030 | N | GX | P033A0224800 | | | | 35,000.00 | 35,000.00- | 35,000.00- | |
| | | | | Sub Total by BU Type | | | | 657,594.00 | 657,594.00- | 657,594.00- | |
| | | | | Total by Grant Number | 657,594.00 | | | 657,594.00 | | 657,594.00- | |
| | U5423130401 | K | GB | P033A0324550 | 331,664.00 | | | | 331,664.00 | | |
| | | | | Sub Total by BU Type | 331,664.00 | | | | 331,664.00 | | |
| U5423130401 | U5423130410 | K | GX | P033A0324550 | | | | 87,581.13 | 87,581.13- | 87,581.13- | |
| U5423130401 | U5423130420 | K | GX | P033A0324550 | | | | 1,675.52 | 1,675.52- | 1,675.52- | |
| U5423130401 | U5423130430 | K | GX | P033A0324550 | | | | 42,371.31 | 42,371.31- | 42,371.31- | |
| U5423130401 | U5423130433 | K | GX | P033A0324550 | | | | 13,197.89 | 13,197.89- | 13,197.89- | |
| U5423130401 | U5423130434 | K | GX | P033A0324550 | | | | 39,719.06 | 39,719.06- | 39,719.06- | |
| U5423130401 | U5423130440 | K | GX | P033A0324550 | | | | 24,897.65 | 24,897.65- | 24,897.65- | |
| U5423130401 | U5423130452 | K | GX | P033A0324550 | | | | 41,707.20 | 41,707.20- | 41,707.20- | |
| U5423130401 | U5423130454 | K | GX | P033A0324550 | | | | 17,329.96 | 17,329.96- | 17,329.96- | |
| U5423130401 | U5423130462 | K | GX | P033A0324550 | | | | 2,175.00 | 2,175.00- | 2,175.00- | |
| U5423130401 | U5423130463 | K | GX | P033A0324550 | | | | 26,055.73 | 26,055.73- | 26,055.73- | |
| U5423130401 | U5423130490 | K | GX | P033A0324550 | | | | 34,953.55 | 34,953.55- | 34,953.55- | |
| | | | | Sub Total by BU Type | | | | 331,664.00 | 331,664.00- | 331,664.00- | |
| | | | | Total by Grant Number | 331,664.00 | | | 331,664.00 | | 331,664.00- | |
| | U3442155052 | N | GX | P033A0324780 | | 130,000.00 | | 130,000.00 | 130,000.00- | | |
| | | | | Sub Total by BU Type | | 130,000.00 | | 130,000.00 | 130,000.00- | | |
| | | | | Total by Grant Number | | 130,000.00 | | 130,000.00 | 130,000.00- | | |
| | U2423152004 | K | GB | P033A0324790 | 977,881.00 | | | | 977,881.00 | | |
| | | | | Sub Total by BU Type | 977,881.00 | | | | 977,881.00 | | |
| U2423152004 | U2423150411 | K | GX | P033A0324790 | | | | 214,231.09 | 214,231.09- | 214,231.09- | |
| U2423152004 | U2423150412 | K | GX | P033A0324790 | | | | 18,380.19 | 18,380.19- | 18,380.19- | |
| U2423152004 | U2423150422 | K | GX | P033A0324790 | | | | 64,586.93 | 64,586.93- | 64,586.93- | |
| U2423152004 | U2423150433 | K | GX | P033A0324790 | | | | 33,408.42 | 33,408.42- | 33,408.42- | |
| U2423152004 | U2423150441 | K | GX | P033A0324790 | | | | 149,852.77 | 149,852.77- | 149,852.77- | |
| U2423152004 | U2423150462 | K | GX | P033A0324790 | | | | 7,810.87 | 7,810.87- | 7,810.87- | |
| U2423152004 | U2423150463 | K | GX | P033A0324790 | | | | 158,787.90 | 158,787.90- | 158,787.90- | |
| U2423152004 | U2423150467 | K | GX | P033A0324790 | | | | 32,156.26 | 32,156.26- | 32,156.26- | |
| U2423152004 | U2423150471 | K | GX | P033A0324790 | | | | 10,896.96 | 10,896.96- | 10,896.96- | |
| U2423152004 | U2423150481 | K | GX | P033A0324790 | | | | 237,769.61 | 237,769.61- | 237,769.61- | |
| U2423152004 | U2442062004 | K | GX | P033A0324790 | | | | 50,000.00 | 50,000.00- | 50,000.00- | |
| | | | | Sub Total by BU Type | | | | 977,881.00 | 977,881.00- | 977,881.00- | |
| | | | | Total by Grant Number | 977,881.00 | | | 977,881.00 | | 977,881.00- | |
| | U4423091075 | N | GB | P033A0324800 | 662,768.00 | | | | 662,768.00 | | |
| | | | | Sub Total by BU Type | 662,768.00 | | | | 662,768.00 | | |
| U4423091075 | U4423091076 | N | GX | P033A0324800 | | | | 194,037.48 | 194,037.48- | 194,037.48- | |
| U4423091075 | U4423091080 | N | GX | P033A0324800 | | | | 4,165.77 | 4,165.77- | 4,165.77- | |
| U4423091075 | U4423091081 | N | GX | P033A0324800 | | | | 46,225.21 | 46,225.21- | 46,225.21- | |
| U4423091075 | U4423091082 | N | GX | P033A0324800 | | | | 79,967.33 | 79,967.33- | 79,967.33- | |

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| U4423091075 | U4423091083 | N | GX | P033A0324800 | | | | 12,596.57 | 12,596.57- | 12,596.57- | |
| U4423091075 | U4423091084 | N | GX | P033A0324800 | | | | 52,650.61 | 52,650.61- | 52,650.61- | |
| U4423091075 | U4423091085 | N | GX | P033A0324800 | | | | 42,115.99 | 42,115.99- | 42,115.99- | |
| U4423091075 | U4423091087 | N | GX | P033A0324800 | | | | 8,651.21 | 8,651.21- | 8,651.21- | |
| U4423091075 | U4423091088 | N | GX | P033A0324800 | | | | 3,706.89 | 3,706.89- | 3,706.89- | |
| U4423091075 | U4423091089 | N | GX | P033A0324800 | | | | 19,228.49 | 19,228.49- | 19,228.49- | |
| U4423091075 | U4423091091 | N | GX | P033A0324800 | | | | 100,000.00 | 100,000.00- | 100,000.00- | |
| U4423091075 | U4423091092 | N | GX | P033A0324800 | | | | 39,378.29 | 39,378.29- | 39,378.29- | |
| U4423091075 | U4423091110 | N | GX | P033A0324800 | | | | 25,044.16 | 25,044.16- | 25,044.16- | |
| U4423091075 | U4442051040 | N | GX | P033A0324800 | | | | 35,000.00 | 35,000.00- | 35,000.00- | |
| | | | | Sub Total by BU Type | | | | 662,768.00 | 662,768.00- | 662,768.00- | |
| | | | | Total by Grant Number | 662,768.00 | | | 662,768.00 | | 662,768.00- | |
| | U5423130501 | K | GB | P033A0424550 | 331,664.00 | | | | 331,664.00 | | |
| | | | | Sub Total by BU Type | 331,664.00 | | | | 331,664.00 | | |
| U5423130501 | U5423130510 | K | GX | P033A0424550 | | | | 48,373.41 | 48,373.41- | 48,373.41- | |
| U5423130501 | U5423130520 | K | GX | P033A0424550 | | | | 1,416.62 | 1,416.62- | 1,416.62- | |
| U5423130501 | U5423130530 | K | GX | P033A0424550 | | | | 41,260.87 | 41,260.87- | 41,260.87- | |
| U5423130501 | U5423130533 | K | GX | P033A0424550 | | | | 16,451.84 | 16,451.84- | 16,451.84- | |
| U5423130501 | U5423130534 | K | GX | P033A0424550 | | | | 49,282.45 | 49,282.45- | 49,282.45- | |
| U5423130501 | U5423130540 | K | GX | P033A0424550 | | | | 17,112.11 | 17,112.11- | 17,112.11- | |
| U5423130501 | U5423130552 | K | GX | P033A0424550 | | | | 32,686.31 | 32,686.31- | 32,686.31- | |
| U5423130501 | U5423130554 | K | GX | P033A0424550 | | | | 16,489.31 | 16,489.31- | 16,489.31- | |
| U5423130501 | U5423130562 | K | GX | P033A0424550 | | | | 24,995.99 | 24,995.99- | 24,995.99- | |
| U5423130501 | U5423130563 | K | GX | P033A0424550 | | | | 24,092.91 | 24,092.91- | 24,092.91- | |
| U5423130501 | U5423130570 | K | GX | P033A0424550 | | | | 73.50 | 73.50- | 73.50- | |
| U5423130501 | U5423130590 | K | GX | P033A0424550 | | | | 59,427.68 | 59,427.68- | 59,427.68- | |
| | | | | Sub Total by BU Type | | | | 331,663.00 | 331,663.00- | 331,663.00- | |
| | | | | Total by Grant Number | 331,664.00 | | | 331,663.00 | 1.00 | 331,663.00- | |
| | U3442155053 | N | GX | P033A0424780 | | 130,000.00 | | 130,000.00 | 130,000.00- | | |
| | | | | Sub Total by BU Type | | 130,000.00 | | 130,000.00 | 130,000.00- | | |
| | | | | Total by Grant Number | | 130,000.00 | | 130,000.00 | 130,000.00- | | |
| | U2423152005 | K | GB | P033A0424790 | 977,881.00 | | | | 977,881.00 | | |
| | | | | Sub Total by BU Type | 977,881.00 | | | | 977,881.00 | | |
| U2423152005 | U2423150511 | K | GX | P033A0424790 | | | | 174,543.67 | 174,543.67- | 174,543.67- | |
| U2423152005 | U2423150512 | K | GX | P033A0424790 | | | | 18,558.24 | 18,558.24- | 18,558.24- | |
| U2423152005 | U2423150522 | K | GX | P033A0424790 | | | | 32,626.55 | 32,626.55- | 32,626.55- | |
| U2423152005 | U2423150533 | K | GX | P033A0424790 | | | | 32,539.49 | 32,539.49- | 32,539.49- | |
| U2423152005 | U2423150541 | K | GX | P033A0424790 | | | | 151,810.05 | 151,810.05- | 151,810.05- | |
| U2423152005 | U2423150562 | K | GX | P033A0424790 | | | | 6,256.82 | 6,256.82- | 6,256.82- | |
| U2423152005 | U2423150563 | K | GX | P033A0424790 | | | | 138,828.04 | 138,828.04- | 138,828.04- | |
| U2423152005 | U2423150567 | K | GX | P033A0424790 | | | | 31,327.88 | 31,327.88- | 31,327.88- | |
| U2423152005 | U2423150571 | K | GX | P033A0424790 | | | | | 4,058.74- | 4,058.74- | |

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | 4,058.74 | | | |
| U2423152005 | U2423150581 | K | GX | P033A0424790 | | | | 337,331.52 | 337,331.52- | 337,331.52- | |
| U2423152005 | U2442062005 | K | GX | P033A0424790 | | | | 50,000.00 | 50,000.00- | 50,000.00- | |
| | | | | Sub Total by BU Type | | | | 977,881.00 | 977,881.00- | 977,881.00- | |
| | | | | Total by Grant Number | 977,881.00 | | | 977,881.00 | | 977,881.00- | |
| | U4423091094 | N | GB | P033A0424800 | 605,068.00 | | | | 605,068.00 | | |
| | | | | Sub Total by BU Type | 605,068.00 | | | | 605,068.00 | | |
| U4423091094 | U4423091093 | N | GX | P033A0424800 | | | | 90,000.00 | 90,000.00- | 90,000.00- | |
| U4423091094 | U4423091095 | N | GX | P033A0424800 | | | | 191,190.07 | 191,190.07- | 191,190.07- | |
| U4423091094 | U4423091096 | N | GX | P033A0424800 | | | | 1,297.80 | 1,297.80- | 1,297.80- | |
| U4423091094 | U4423091099 | N | GX | P033A0424800 | | | | 6,052.78 | 6,052.78- | 6,052.78- | |
| U4423091094 | U4423091100 | N | GX | P033A0424800 | | | | 42,715.45 | 42,715.45- | 42,715.45- | |
| U4423091094 | U4423091101 | N | GX | P033A0424800 | | | | 102,658.43 | 102,658.43- | 102,658.43- | |
| U4423091094 | U4423091102 | N | GX | P033A0424800 | | | | 8,173.47 | 8,173.47- | 8,173.47- | |
| U4423091094 | U4423091103 | N | GX | P033A0424800 | | | | 50,327.53 | 50,327.53- | 50,327.53- | |
| U4423091094 | U4423091104 | N | GX | P033A0424800 | | | | 24,096.47 | 24,096.47- | 24,096.47- | |
| U4423091094 | U4423091105 | N | GX | P033A0424800 | | | | 3,021.13 | 3,021.13- | 3,021.13- | |
| U4423091094 | U4423091106 | N | GX | P033A0424800 | | | | 13,659.12 | 13,659.12- | 13,659.12- | |
| U4423091094 | U4423091107 | N | GX | P033A0424800 | | | | 5,763.02 | 5,763.02- | 5,763.02- | |
| U4423091094 | U4423091108 | N | GX | P033A0424800 | | | | 21,112.73 | 21,112.73- | 21,112.73- | |
| U4423091094 | U4442361050 | N | GX | P033A0424800 | | | | 45,000.00 | 45,000.00- | 45,000.00- | |
| | | | | Sub Total by BU Type | | | | 605,068.00 | 605,068.00- | 605,068.00- | |
| | | | | Total by Grant Number | 605,068.00 | | | 605,068.00 | | 605,068.00- | |
| | U5423130601 | K | GB | P033A0524550 | 331,664.00 | | | | 331,664.00 | | |
| | | | | Sub Total by BU Type | 331,664.00 | | | | 331,664.00 | | |
| U5423130601 | U5423130610 | K | GX | P033A0524550 | | | | 84,721.33 | 84,721.33- | 84,721.33- | |
| U5423130601 | U5423130620 | K | GX | P033A0524550 | | | | 1,568.97 | 1,568.97- | 1,568.97- | |
| U5423130601 | U5423130630 | K | GX | P033A0524550 | | | | 36,854.77 | 36,854.77- | 36,854.77- | |
| U5423130601 | U5423130633 | K | GX | P033A0524550 | | | | 13,280.78 | 13,280.78- | 13,280.78- | |
| U5423130601 | U5423130634 | K | GX | P033A0524550 | | | | 39,796.62 | 39,796.62- | 39,796.62- | |
| U5423130601 | U5423130640 | K | GX | P033A0524550 | | | | 24,975.83 | 24,975.83- | 24,975.83- | |
| U5423130601 | U5423130652 | K | GX | P033A0524550 | | | | 38,664.78 | 38,664.78- | 38,664.78- | |
| U5423130601 | U5423130654 | K | GX | P033A0524550 | | | | 15,529.20 | 15,529.20- | 15,529.20- | |
| U5423130601 | U5423130662 | K | GX | P033A0524550 | | | | 4,400.38 | 4,400.38- | 4,400.38- | |
| U5423130601 | U5423130663 | K | GX | P033A0524550 | | | | 17,767.97 | 17,767.97- | 17,767.97- | |
| U5423130601 | U5423130690 | K | GX | P033A0524550 | | | | 54,103.37 | 54,103.37- | 54,103.37- | |
| | | | | Sub Total by BU Type | | | | 331,664.00 | 331,664.00- | 331,664.00- | |
| | | | | Total by Grant Number | 331,664.00 | | | 331,664.00 | | 331,664.00- | |
| | U3442155054 | N | GX | P033A0524780 | | 180,000.00 | | 180,000.00 | 180,000.00- | | |
| | | | | Sub Total by BU Type | | 180,000.00 | | 180,000.00 | 180,000.00- | | |
| | | | | Total by Grant Number | | 180,000.00 | | 180,000.00 | 180,000.00- | | |
| | U2423152006 | K | GB | P033A0524790 | 977,881.00 | | | | 977,881.00 | | |

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | 977,881.00 | | | | 977,881.00 | | |
| U2423152006 | U2423150611 | K | GX | P033A0524790 | | | | 164,123.05 | 164,123.05- | 164,123.05- | |
| U2423152006 | U2423150612 | K | GX | P033A0524790 | | | | 23,937.96 | 23,937.96- | 23,937.96- | |
| U2423152006 | U2423150622 | K | GX | P033A0524790 | | | | 30,938.93 | 30,938.93- | 30,938.93- | |
| U2423152006 | U2423150633 | K | GX | P033A0524790 | | | | 20,497.12 | 20,497.12- | 20,497.12- | |
| U2423152006 | U2423150641 | K | GX | P033A0524790 | | | | 117,726.01 | 117,726.01- | 117,726.01- | |
| U2423152006 | U2423150662 | K | GX | P033A0524790 | | | | 8,312.80 | 8,312.80- | 8,312.80- | |
| U2423152006 | U2423150663 | K | GX | P033A0524790 | | | | 134,561.38 | 134,561.38- | 134,561.38- | |
| U2423152006 | U2423150667 | K | GX | P033A0524790 | | | | 24,684.60 | 24,684.60- | 24,684.60- | |
| U2423152006 | U2423150671 | K | GX | P033A0524790 | | | | 2,926.23 | 2,926.23- | 2,926.23- | |
| U2423152006 | U2423150681 | K | GX | P033A0524790 | | | | 400,172.92 | 400,172.92- | 400,172.92- | |
| U2423152006 | U2442062006 | K | GX | P033A0524790 | | | | 50,000.00 | 50,000.00- | 50,000.00- | |
| | | | | Sub Total by BU Type | | | | 977,881.00 | 977,881.00- | 977,881.00- | |
| | | | | Total by Grant Number | 977,881.00 | | | 977,881.00 | | 977,881.00- | |
| | U4423091111 | N | GB | P033A0524800 | 557,884.00 | | | | 557,884.00 | | |
| | | | | Sub Total by BU Type | 557,884.00 | | | | 557,884.00 | | |
| U4423091111 | U4423091112 | N | GX | P033A0524800 | | | | 200,177.93 | 200,177.93- | 200,177.93- | |
| U4423091111 | U4423091116 | N | GX | P033A0524800 | | | | 8,316.15 | 8,316.15- | 8,316.15- | |
| U4423091111 | U4423091117 | N | GX | P033A0524800 | | | | 55,348.68 | 55,348.68- | 55,348.68- | |
| U4423091111 | U4423091118 | N | GX | P033A0524800 | | | | 110,817.76 | 110,817.76- | 110,817.76- | |
| U4423091111 | U4423091119 | N | GX | P033A0524800 | | | | 8,423.83 | 8,423.83- | 8,423.83- | |
| U4423091111 | U4423091120 | N | GX | P033A0524800 | | | | 52,499.47 | 52,499.47- | 52,499.47- | |
| U4423091111 | U4423091121 | N | GX | P033A0524800 | | | | 25,007.87 | 25,007.87- | 25,007.87- | |
| U4423091111 | U4423091123 | N | GX | P033A0524800 | | | | 8,208.69 | 8,208.69- | 8,208.69- | |
| U4423091111 | U4423091124 | N | GX | P033A0524800 | | | | 3,889.35 | 3,889.35- | 3,889.35- | |
| U4423091111 | U4423091125 | N | GX | P033A0524800 | | | | 32,227.64 | 32,227.64- | 32,227.64- | |
| U4423091111 | U4423091127 | N | GX | P033A0524800 | | | | 7,966.63 | 7,966.63- | 7,966.63- | |
| U4423091111 | U4442361060 | N | GX | P033A0524800 | | | | 45,000.00 | 45,000.00- | 45,000.00- | |
| | | | | Sub Total by BU Type | | | | 557,884.00 | 557,884.00- | 557,884.00- | |
| | | | | Total by Grant Number | 557,884.00 | | | 557,884.00 | | 557,884.00- | |
| | U5423130701 | K | GB | P033A0624550 | 331,664.00 | | | | 331,664.00 | | |
| | | | | Sub Total by BU Type | 331,664.00 | | | | 331,664.00 | | |
| U5423130701 | U5423130710 | K | GX | P033A0624550 | | | | 48,868.88 | 48,868.88- | 48,868.88- | |
| U5423130701 | U5423130720 | K | GX | P033A0624550 | | | | 345.03 | 345.03- | 345.03- | |
| U5423130701 | U5423130730 | K | GX | P033A0624550 | | | | 45,768.06 | 45,768.06- | 45,768.06- | |
| U5423130701 | U5423130733 | K | GX | P033A0624550 | | | | 13,085.07 | 13,085.07- | 13,085.07- | |
| U5423130701 | U5423130734 | K | GX | P033A0624550 | | | | 39,117.89 | 39,117.89- | 39,117.89- | |
| U5423130701 | U5423130740 | K | GX | P033A0624550 | | | | 29,035.14 | 29,035.14- | 29,035.14- | |
| U5423130701 | U5423130752 | K | GX | P033A0624550 | | | | 38,365.05 | 38,365.05- | 38,365.05- | |
| U5423130701 | U5423130754 | K | GX | P033A0624550 | | | | 16,685.26 | 16,685.26- | 16,685.26- | |
| U5423130701 | U5423130762 | K | GX | P033A0624550 | | | | 24,950.95 | 24,950.95- | 24,950.95- | |

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| U5423130701 | U5423130763 | K | GX | P033A0624550 | | | | 20,810.51 | 20,810.51- | 20,810.51- | |
| U5423130701 | U5423130770 | K | GX | P033A0624550 | | | | 4,583.39 | 4,583.39- | 4,583.39- | |
| U5423130701 | U5423130790 | K | GX | P033A0624550 | | | | 50,048.77 | 50,048.77- | 50,048.77- | |
| | | | | Sub Total by BU Type | | | | 331,664.00 | 331,664.00- | 331,664.00- | |
| | | | | Total by Grant Number | 331,664.00 | | | 331,664.00 | | 331,664.00- | |
| | U3442155055 | N | GX | P033A0624780 | | 233,932.00 | | 233,932.00 | 233,932.00- | | |
| | | | | Sub Total by BU Type | | 233,932.00 | | 233,932.00 | 233,932.00- | | |
| | | | | Total by Grant Number | | 233,932.00 | | 233,932.00 | 233,932.00- | | |
| | U2423152007 | K | GB | P033A0624790 | 977,881.00 | | | | 977,881.00 | | |
| | | | | Sub Total by BU Type | 977,881.00 | | | | 977,881.00 | | |
| U2423152007 | U2423150711 | K | GX | P033A0624790 | | | | 129,163.04 | 129,163.04- | 129,163.04- | |
| U2423152007 | U2423150712 | K | GX | P033A0624790 | | | | 29,900.12 | 29,900.12- | 29,900.12- | |
| U2423152007 | U2423150722 | K | GX | P033A0624790 | | | | 44,634.36 | 44,634.36- | 44,634.36- | |
| U2423152007 | U2423150733 | K | GX | P033A0624790 | | | | 31,263.58 | 31,263.58- | 31,263.58- | |
| U2423152007 | U2423150741 | K | GX | P033A0624790 | | | | 142,878.50 | 142,878.50- | 142,878.50- | |
| U2423152007 | U2423150762 | K | GX | P033A0624790 | | | | 9,463.18 | 9,463.18- | 9,463.18- | |
| U2423152007 | U2423150763 | K | GX | P033A0624790 | | | | 121,258.10 | 121,258.10- | 121,258.10- | |
| U2423152007 | U2423150767 | K | GX | P033A0624790 | | | | 21,209.43 | 21,209.43- | 21,209.43- | |
| U2423152007 | U2423150771 | K | GX | P033A0624790 | | | | 11,810.39 | 11,810.39- | 11,810.39- | |
| U2423152007 | U2423150781 | K | GX | P033A0624790 | | | | 386,300.30 | 386,300.30- | 386,300.30- | |
| U2423152007 | U2442062007 | K | GX | P033A0624790 | | | | 50,000.00 | 50,000.00- | 50,000.00- | |
| | | | | Sub Total by BU Type | | | | 977,881.00 | 977,881.00- | 977,881.00- | |
| | | | | Total by Grant Number | 977,881.00 | | | 977,881.00 | | 977,881.00- | |
| | U4423091128 | N | GB | P033A0624800 | 533,170.00 | | | | 533,170.00 | | |
| | | | | Sub Total by BU Type | 533,170.00 | | | | 533,170.00 | | |
| U4423091128 | U4423091129 | N | GX | P033A0624800 | | | | 186,192.92 | 186,192.92- | 186,192.92- | |
| U4423091128 | U4423091133 | N | GX | P033A0624800 | | | | 7,380.54 | 7,380.54- | 7,380.54- | |
| U4423091128 | U4423091134 | N | GX | P033A0624800 | | | | 46,648.51 | 46,648.51- | 46,648.51- | |
| U4423091128 | U4423091135 | N | GX | P033A0624800 | | | | 118,137.24 | 118,137.24- | 118,137.24- | |
| U4423091128 | U4423091136 | N | GX | P033A0624800 | | | | 4,548.99 | 4,548.99- | 4,548.99- | |
| U4423091128 | U4423091137 | N | GX | P033A0624800 | | | | 51,957.85 | 51,957.85- | 51,957.85- | |
| U4423091128 | U4423091138 | N | GX | P033A0624800 | | | | 19,569.89 | 19,569.89- | 19,569.89- | |
| U4423091128 | U4423091139 | N | GX | P033A0624800 | | | | 1,278.97 | 1,278.97- | 1,278.97- | |
| U4423091128 | U4423091140 | N | GX | P033A0624800 | | | | 10,562.62 | 10,562.62- | 10,562.62- | |
| U4423091128 | U4423091141 | N | GX | P033A0624800 | | | | 4,155.75 | 4,155.75- | 4,155.75- | |
| U4423091128 | U4423091142 | N | GX | P033A0624800 | | | | 27,307.38 | 27,307.38- | 27,307.38- | |
| U4423091128 | U4423091144 | N | GX | P033A0624800 | | | | 11,184.84 | 11,184.84- | 11,184.84- | |
| U4423091128 | U4442361070 | N | GX | P033A0624800 | | | | 44,244.50 | 44,244.50- | 44,244.50- | |
| | | | | Sub Total by BU Type | | | | 533,170.00 | 533,170.00- | 533,170.00- | |
| | | | | Total by Grant Number | 533,170.00 | | | 533,170.00 | | 533,170.00- | |
| | U5423130801 | K | GB | P033A0724550 | 331,664.00 | | | | 331,664.00 | | |
| | | | | Sub Total by BU Type | 331,664.00 | | | | 331,664.00 | | |

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| U5423130801 | U5423130810 | K | GX | P033A0724550 | | | | 64,898.54 | 64,898.54- | 64,898.54- | |
| U5423130801 | U5423130820 | K | GX | P033A0724550 | | | | 1,390.53 | 1,390.53- | 1,390.53- | |
| U5423130801 | U5423130830 | K | GX | P033A0724550 | | | | 27,300.73 | 27,300.73- | 27,300.73- | |
| U5423130801 | U5423130833 | K | GX | P033A0724550 | | | | 9,721.18 | 9,721.18- | 9,721.18- | |
| U5423130801 | U5423130834 | K | GX | P033A0724550 | | | | 29,103.71 | 29,103.71- | 29,103.71- | |
| U5423130801 | U5423130840 | K | GX | P033A0724550 | | | | 22,046.03 | 22,046.03- | 22,046.03- | |
| U5423130801 | U5423130852 | K | GX | P033A0724550 | | | | 36,342.23 | 36,342.23- | 36,342.23- | |
| U5423130801 | U5423130854 | K | GX | P033A0724550 | | | | 15,348.71 | 15,348.71- | 15,348.71- | |
| U5423130801 | U5423130862 | K | GX | P033A0724550 | | | | 59,415.96 | 59,415.96- | 59,415.96- | |
| U5423130801 | U5423130863 | K | GX | P033A0724550 | | | | 18,015.43 | 18,015.43- | 18,015.43- | |
| U5423130801 | U5423130870 | K | GX | P033A0724550 | | | | 2,412.96 | 2,412.96- | 2,412.96- | |
| U5423130801 | U5423130890 | K | GX | P033A0724550 | | | | 45,667.99 | 45,667.99- | 45,667.99- | |
| | | | | Sub Total by BU Type | | | | 331,664.00 | 331,664.00- | 331,664.00- | |
| | | | | Total by Grant Number | 331,664.00 | | | 331,664.00 | | 331,664.00- | |
| | U3442155056 | N | GX | P033A0724780 | | 171,743.00 | | 171,743.00 | 171,743.00- | | |
| | | | | Sub Total by BU Type | | 171,743.00 | | 171,743.00 | 171,743.00- | | |
| | | | | Total by Grant Number | | 171,743.00 | | 171,743.00 | 171,743.00- | | |
| | U2423152008 | K | GB | P033A0724790 | 977,881.00 | | | | 977,881.00 | | |
| | | | | Sub Total by BU Type | 977,881.00 | | | | 977,881.00 | | |
| U2423152008 | U2423150811 | K | GX | P033A0724790 | | | | 118,747.24 | 118,747.24- | 118,747.24- | |
| U2423152008 | U2423150812 | K | GX | P033A0724790 | | | | 35,464.31 | 35,464.31- | 35,464.31- | |
| U2423152008 | U2423150822 | K | GX | P033A0724790 | | | | 33,062.82 | 33,062.82- | 33,062.82- | |
| U2423152008 | U2423150833 | K | GX | P033A0724790 | | | | 30,391.56 | 30,391.56- | 30,391.56- | |
| U2423152008 | U2423150841 | K | GX | P033A0724790 | | | | 174,549.86 | 174,549.86- | 174,549.86- | |
| U2423152008 | U2423150862 | K | GX | P033A0724790 | | | | 6,111.16 | 6,111.16- | 6,111.16- | |
| U2423152008 | U2423150863 | K | GX | P033A0724790 | | | | 141,034.30 | 141,034.30- | 141,034.30- | |
| U2423152008 | U2423150867 | K | GX | P033A0724790 | | | | 30,790.18 | 30,790.18- | 30,790.18- | |
| U2423152008 | U2423150871 | K | GX | P033A0724790 | | | | 6,864.40 | 6,864.40- | 6,864.40- | |
| U2423152008 | U2423150881 | K | GX | P033A0724790 | | | | 350,865.17 | 350,865.17- | 350,865.17- | |
| U2423152008 | U2442062008 | K | GX | P033A0724790 | | | | 50,000.00 | 50,000.00- | 50,000.00- | |
| | | | | Sub Total by BU Type | | | | 977,881.00 | 977,881.00- | 977,881.00- | |
| | | | | Total by Grant Number | 977,881.00 | | | 977,881.00 | | 977,881.00- | |
| | U4423091145 | N | GB | P033A0724800 | 517,414.00 | | | | 517,414.00 | | |
| | | | | Sub Total by BU Type | 517,414.00 | | | | 517,414.00 | | |
| U4423091145 | U4423091146 | N | GX | P033A0724800 | | | | 172,465.10 | 172,465.10- | 172,465.10- | |
| U4423091145 | U4423091150 | N | GX | P033A0724800 | | | | 10,855.03 | 10,855.03- | 10,855.03- | |
| U4423091145 | U4423091151 | N | GX | P033A0724800 | | | | 46,521.82 | 46,521.82- | 46,521.82- | |
| U4423091145 | U4423091152 | N | GX | P033A0724800 | | | | 103,738.33 | 103,738.33- | 103,738.33- | |
| U4423091145 | U4423091153 | N | GX | P033A0724800 | | | | 3,896.09 | 3,896.09- | 3,896.09- | |
| U4423091145 | U4423091154 | N | GX | P033A0724800 | | | | 54,133.82 | 54,133.82- | 54,133.82- | |
| U4423091145 | U4423091155 | N | GX | P033A0724800 | | | | 13,665.55 | 13,665.55- | 13,665.55- | |
| U4423091145 | U4423091156 | N | GX | P033A0724800 | | | | | 4,680.85- | 4,680.85- | |

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | 4,680.85 | | | |
| U4423091145 | U4423091157 | N | GX | P033A0724800 | | | | 10,870.02 | 10,870.02- | 10,870.02- | |
| U4423091145 | U4423091158 | N | GX | P033A0724800 | | | | 1,983.66 | 1,983.66- | 1,983.66- | |
| U4423091145 | U4423091159 | N | GX | P033A0724800 | | | | 10,682.82 | 10,682.82- | 10,682.82- | |
| U4423091145 | U4423091161 | N | GX | P033A0724800 | | | | 16,012.07 | 16,012.07- | 16,012.07- | |
| U4423091145 | U4423091178 | N | GX | P033A0724800 | | | | 25,408.84 | 25,408.84- | 25,408.84- | |
| U4423091145 | U4442361080 | N | GX | P033A0724800 | | | | 42,500.00 | 42,500.00- | 42,500.00- | |
| | | | | Sub Total by BU Type | | | | 517,414.00 | 517,414.00- | 517,414.00- | |
| | | | | Total by Grant Number | 517,414.00 | | | 517,414.00 | | 517,414.00- | |
| | U5423130901 | K | GB | P033A0824550 | 331,664.00 | | | | 331,664.00 | | |
| | | | | Sub Total by BU Type | 331,664.00 | | | | 331,664.00 | | |
| U5423130901 | U5423130910 | K | GX | P033A0824550 | | | | 73,167.59 | 73,167.59- | 73,167.59- | |
| U5423130901 | U5423130920 | K | GX | P033A0824550 | | | | 223.30 | 223.30- | 223.30- | |
| U5423130901 | U5423130930 | K | GX | P033A0824550 | | | | 21,857.68 | 21,857.68- | 21,857.68- | |
| U5423130901 | U5423130933 | K | GX | P033A0824550 | | | | 11,835.78 | 11,835.78- | 11,835.78- | |
| U5423130901 | U5423130934 | K | GX | P033A0824550 | | | | 35,478.13 | 35,478.13- | 35,478.13- | |
| U5423130901 | U5423130940 | K | GX | P033A0824550 | | | | 32,226.27 | 32,226.27- | 32,226.27- | |
| U5423130901 | U5423130952 | K | GX | P033A0824550 | | | | 47,744.41 | 47,744.41- | 47,744.41- | |
| U5423130901 | U5423130954 | K | GX | P033A0824550 | | | | 17,999.69 | 17,999.69- | 17,999.69- | |
| U5423130901 | U5423130962 | K | GX | P033A0824550 | | | | 31,812.11 | 31,812.11- | 31,812.11- | |
| U5423130901 | U5423130963 | K | GX | P033A0824550 | | | | 16,324.14 | 16,324.14- | 16,324.14- | |
| U5423130901 | U5423130970 | K | GX | P033A0824550 | | | | 2,636.24 | 2,636.24- | 2,636.24- | |
| U5423130901 | U5423130990 | K | GX | P033A0824550 | | | | 40,358.66 | 40,358.66- | 40,358.66- | |
| | | | | Sub Total by BU Type | | | | 331,664.00 | 331,664.00- | 331,664.00- | |
| | | | | Total by Grant Number | 331,664.00 | | | 331,664.00 | | 331,664.00- | |
| | U3442155057 | N | GX | P033A0824780 | | 208,932.00 | | 149,302.88 | 149,302.88- | 59,629.12 | |
| | | | | Sub Total by BU Type | | 208,932.00 | | 149,302.88 | 149,302.88- | 59,629.12 | |
| | | | | Total by Grant Number | | 208,932.00 | | 149,302.88 | 149,302.88- | 59,629.12 | |
| | U2423152009 | K | GB | P033A0824790 | 977,881.00 | | | | 977,881.00 | | |
| | | | | Sub Total by BU Type | 977,881.00 | | | | 977,881.00 | | |
| U2423152009 | U2423150911 | K | GX | P033A0824790 | | | | 126,277.30 | 126,277.30- | 126,277.30- | |
| U2423152009 | U2423150912 | K | GX | P033A0824790 | | | | 25,584.07 | 25,584.07- | 25,584.07- | |
| U2423152009 | U2423150922 | K | GX | P033A0824790 | | | | 29,822.91 | 29,822.91- | 29,822.91- | |
| U2423152009 | U2423150933 | K | GX | P033A0824790 | | | | 19,502.95 | 19,502.95- | 19,502.95- | |
| U2423152009 | U2423150941 | K | GX | P033A0824790 | | | | 157,857.66 | 157,857.66- | 157,857.66- | |
| U2423152009 | U2423150962 | K | GX | P033A0824790 | | | | 5,952.60 | 5,952.60- | 5,952.60- | |
| U2423152009 | U2423150963 | K | GX | P033A0824790 | | | | 161,435.78 | 161,435.78- | 161,435.78- | |
| U2423152009 | U2423150967 | K | GX | P033A0824790 | | | | 28,735.94 | 28,735.94- | 28,735.94- | |
| U2423152009 | U2423150971 | K | GX | P033A0824790 | | | | 5,202.18 | 5,202.18- | 5,202.18- | |
| U2423152009 | U2423150981 | K | GX | P033A0824790 | | | | 367,509.61 | 367,509.61- | 367,509.61- | |
| U2423152009 | U2442062009 | K | GX | P033A0824790 | | | | 50,000.00 | 50,000.00- | 50,000.00- | |
| | | | | Sub Total by BU Type | | | | 977,881.00 | 977,881.00- | 977,881.00- | |

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | 977,881.00 | | | 977,881.00 | | 977,881.00- | |
| | U4423091162 | N | GB | P033A0824800 | 486,356.00 | | | | 486,356.00 | | |
| | | | | Sub Total by BU Type | 486,356.00 | | | | 486,356.00 | | |
| U4423091162 | U4423091163 | N | GX | P033A0824800 | | | | 177,551.88 | 177,551.88- | 177,551.88- | |
| U4423091162 | U4423091164 | N | GX | P033A0824800 | | | | 532.70 | 532.70- | 532.70- | |
| U4423091162 | U4423091167 | N | GX | P033A0824800 | | | | 11,145.56 | 11,145.56- | 11,145.56- | |
| U4423091162 | U4423091168 | N | GX | P033A0824800 | | | | 43,027.40 | 43,027.40- | 43,027.40- | |
| U4423091162 | U4423091169 | N | GX | P033A0824800 | | | | 110,943.48 | 110,943.48- | 110,943.48- | |
| U4423091162 | U4423091170 | N | GX | P033A0824800 | | | | 5,005.85 | 5,005.85- | 5,005.85- | |
| U4423091162 | U4423091171 | N | GX | P033A0824800 | | | | 54,897.55 | 54,897.55- | 54,897.55- | |
| U4423091162 | U4423091172 | N | GX | P033A0824800 | | | | 15,639.37 | 15,639.37- | 15,639.37- | |
| U4423091162 | U4423091173 | N | GX | P033A0824800 | | | | 742.50 | 742.50- | 742.50- | |
| U4423091162 | U4423091174 | N | GX | P033A0824800 | | | | 7,495.08 | 7,495.08- | 7,495.08- | |
| U4423091162 | U4423091175 | N | GX | P033A0824800 | | | | 5,444.88 | 5,444.88- | 5,444.88- | |
| U4423091162 | U4423091176 | N | GX | P033A0824800 | | | | 11,429.75 | 11,429.75- | 11,429.75- | |
| U4423091162 | U4442361090 | N | GX | P033A0824800 | | | | 42,500.00 | 42,500.00- | 42,500.00- | |
| | | | | Sub Total by BU Type | | | | 486,356.00 | 486,356.00- | 486,356.00- | |
| | | | | Total by Grant Number | 486,356.00 | | | 486,356.00 | | 486,356.00- | |
| | U5423131001 | K | GB | P033A0924550 | 346,664.00 | | | | 346,664.00 | | |
| | | | | Sub Total by BU Type | 346,664.00 | | | | 346,664.00 | | |
| U5423131001 | U5423131010 | K | GX | P033A0924550 | | | | 63,480.93 | 63,480.93- | 63,480.93- | |
| U5423131001 | U5423131020 | K | GX | P033A0924550 | | | | 2,139.78 | 2,139.78- | 2,139.78- | |
| U5423131001 | U5423131030 | K | GX | P033A0924550 | | | | 48,742.05 | 48,742.05- | 48,742.05- | |
| U5423131001 | U5423131033 | K | GX | P033A0924550 | | | | 15,317.58 | 15,317.58- | 15,317.58- | |
| U5423131001 | U5423131034 | K | GX | P033A0924550 | | | | 45,923.34 | 45,923.34- | 45,923.34- | |
| U5423131001 | U5423131040 | K | GX | P033A0924550 | | | | 29,451.14 | 29,451.14- | 29,451.14- | |
| U5423131001 | U5423131052 | K | GX | P033A0924550 | | | | 31,475.69 | 31,475.69- | 31,475.69- | |
| U5423131001 | U5423131054 | K | GX | P033A0924550 | | | | 18,184.42 | 18,184.42- | 18,184.42- | |
| U5423131001 | U5423131062 | K | GX | P033A0924550 | | | | 36,876.04 | 36,876.04- | 36,876.04- | |
| U5423131001 | U5423131063 | K | GX | P033A0924550 | | | | 14,181.17 | 14,181.17- | 14,181.17- | |
| U5423131001 | U5423131070 | K | GX | P033A0924550 | | | | 1,866.00 | 1,866.00- | 1,866.00- | |
| U5423131001 | U5423131090 | K | GX | P033A0924550 | | | | 39,025.86 | 39,025.86- | 39,025.86- | |
| | | | | Sub Total by BU Type | | | | 346,664.00 | 346,664.00- | 346,664.00- | |
| | | | | Total by Grant Number | 346,664.00 | | | 346,664.00 | | 346,664.00- | |
| | U3442155058 | N | GX | P033A0924780 | | 146,743.00 | | 146,743.00 | 146,743.00- | | |
| | | | | Sub Total by BU Type | | 146,743.00 | | 146,743.00 | 146,743.00- | | |
| | | | | Total by Grant Number | | 146,743.00 | | 146,743.00 | 146,743.00- | | |
| | U2423152010 | K | GB | P033A0924790 | 1,010,740.00 | | | | 1,010,740.00 | | |
| | | | | Sub Total by BU Type | 1,010,740.00 | | | | 1,010,740.00 | | |
| U2423152010 | U2423151011 | K | GX | P033A0924790 | | | | 148,968.98 | 148,968.98- | 148,968.98- | |
| U2423152010 | U2423151012 | K | GX | P033A0924790 | | | | 122,397.35 | 122,397.35- | 122,397.35- | |
| U2423152010 | U2423151022 | K | GX | P033A0924790 | | | | 42,675.89 | 42,675.89- | 42,675.89- | |

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| U2423152010 | U2423151033 | K | GX | P033A0924790 | | | | 195,534.02 | 195,534.02- | 195,534.02- | |
| U2423152010 | U2423151041 | K | GX | P033A0924790 | | | | 36,355.22 | 36,355.22- | 36,355.22- | |
| U2423152010 | U2423151061 | K | GX | P033A0924790 | | | | 14,388.98 | 14,388.98- | 14,388.98- | |
| U2423152010 | U2423151062 | K | GX | P033A0924790 | | | | 7,236.38 | 7,236.38- | 7,236.38- | |
| U2423152010 | U2423151067 | K | GX | P033A0924790 | | | | 30,043.61 | 30,043.61- | 30,043.61- | |
| U2423152010 | U2423151071 | K | GX | P033A0924790 | | | | 129,280.80 | 129,280.80- | 129,280.80- | |
| U2423152010 | U2423151081 | K | GX | P033A0924790 | | | | 218,858.77 | 218,858.77- | 218,858.77- | |
| U2423152010 | U2442062010 | K | GX | P033A0924790 | | | | 65,000.00 | 65,000.00- | 65,000.00- | |
| | | | | Sub Total by BU Type | | | | 1,010,740.00 | 1,010,740.00- | 1,010,740.00- | |
| | | | | Total by Grant Number | 1,010,740.00 | | | 1,010,740.00 | | 1,010,740.00- | |
| | U4423091179 | N | GB | P033A0924800 | 571,190.00 | | | | 571,190.00 | | |
| | | | | Sub Total by BU Type | 571,190.00 | | | | 571,190.00 | | |
| U4423091179 | U4423091180 | N | GX | P033A0924800 | | | | 192,435.46 | 192,435.46- | 192,435.46- | |
| U4423091179 | U4423091181 | N | GX | P033A0924800 | | | | 2,906.71 | 2,906.71- | 2,906.71- | |
| U4423091179 | U4423091184 | N | GX | P033A0924800 | | | | 1,566.56 | 1,566.56- | 1,566.56- | |
| U4423091179 | U4423091185 | N | GX | P033A0924800 | | | | 49,377.03 | 49,377.03- | 49,377.03- | |
| U4423091179 | U4423091186 | N | GX | P033A0924800 | | | | 128,394.33 | 128,394.33- | 128,394.33- | |
| U4423091179 | U4423091187 | N | GX | P033A0924800 | | | | 1,048.99 | 1,048.99- | 1,048.99- | |
| U4423091179 | U4423091188 | N | GX | P033A0924800 | | | | 62,730.12 | 62,730.12- | 62,730.12- | |
| U4423091179 | U4423091189 | N | GX | P033A0924800 | | | | 30,881.20 | 30,881.20- | 30,881.20- | |
| U4423091179 | U4423091190 | N | GX | P033A0924800 | | | | 1,297.50 | 1,297.50- | 1,297.50- | |
| U4423091179 | U4423091191 | N | GX | P033A0924800 | | | | 5,932.46 | 5,932.46- | 5,932.46- | |
| U4423091179 | U4423091192 | N | GX | P033A0924800 | | | | 3,530.15 | 3,530.15- | 3,530.15- | |
| U4423091179 | U4423091193 | N | GX | P033A0924800 | | | | 34,933.85 | 34,933.85- | 34,933.85- | |
| U4423091179 | U4423091195 | N | GX | P033A0924800 | | | | 6,155.64 | 6,155.64- | 6,155.64- | |
| U4423091179 | U4442361100 | N | GX | P033A0924800 | | | | 50,000.00 | 50,000.00- | 50,000.00- | |
| | | | | Sub Total by BU Type | | | | 571,190.00 | 571,190.00- | 571,190.00- | |
| | | | | Total by Grant Number | 571,190.00 | | | 571,190.00 | | 571,190.00- | |
| | U5423131101 | K | GB | P033A1024550 | 331,664.00 | | | | 331,664.00 | | |
| | | | | Sub Total by BU Type | 331,664.00 | | | | 331,664.00 | | |
| U5423131101 | U5423131110 | K | GX | P033A1024550 | | | | 73,704.37 | 73,704.37- | 73,704.37- | |
| U5423131101 | U5423131120 | K | GX | P033A1024550 | | | | 2,349.77 | 2,349.77- | 2,349.77- | |
| U5423131101 | U5423131130 | K | GX | P033A1024550 | | | | 55,475.36 | 55,475.36- | 55,475.36- | |
| U5423131101 | U5423131133 | K | GX | P033A1024550 | | | | 16,987.78 | 16,987.78- | 16,987.78- | |
| U5423131101 | U5423131134 | K | GX | P033A1024550 | | | | 50,979.31 | 50,979.31- | 50,979.31- | |
| U5423131101 | U5423131140 | K | GX | P033A1024550 | | | | 25,545.64 | 25,545.64- | 25,545.64- | |
| U5423131101 | U5423131152 | K | GX | P033A1024550 | | | | 35,893.86 | 35,893.86- | 35,893.86- | |
| U5423131101 | U5423131154 | K | GX | P033A1024550 | | | | 20,285.44 | 20,285.44- | 20,285.44- | |
| U5423131101 | U5423131162 | K | GX | P033A1024550 | | | | 1,530.57 | 1,530.57- | 1,530.57- | |
| U5423131101 | U5423131163 | K | GX | P033A1024550 | | | | 15,883.06 | 15,883.06- | 15,883.06- | |
| U5423131101 | U5423131190 | K | GX | P033A1024550 | | | | 33,028.84 | 33,028.84- | 33,028.84- | |

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | | | 331,664.00 | 331,664.00- | 331,664.00- | |
| | | | | Total by Grant Number | 331,664.00 | | | 331,664.00 | | 331,664.00- | |
| | U3442155059 | N | GX | P033A1024780 | | 90,381.00 | | 90,380.00 | 90,380.00- | 1.00 | |
| | | | | Sub Total by BU Type | | 90,381.00 | | 90,380.00 | 90,380.00- | 1.00 | |
| | | | | Total by Grant Number | | 90,381.00 | | 90,380.00 | 90,380.00- | 1.00 | |
| | U2423152011 | K | GB | P033A1024790 | 977,881.00 | | | | 977,881.00 | | |
| | | | | Sub Total by BU Type | 977,881.00 | | | | 977,881.00 | | |
| U2423152011 | U2423151111 | K | GX | P033A1024790 | | | | 118,867.13 | 118,867.13- | 118,867.13- | |
| U2423152011 | U2423151112 | K | GX | P033A1024790 | | | | 149,793.80 | 149,793.80- | 149,793.80- | |
| U2423152011 | U2423151122 | K | GX | P033A1024790 | | | | 54,034.64 | 54,034.64- | 54,034.64- | |
| U2423152011 | U2423151133 | K | GX | P033A1024790 | | | | 204,387.22 | 204,387.22- | 204,387.22- | |
| U2423152011 | U2423151141 | K | GX | P033A1024790 | | | | 42,544.81 | 42,544.81- | 42,544.81- | |
| U2423152011 | U2423151161 | K | GX | P033A1024790 | | | | 4,190.64 | 4,190.64- | 4,190.64- | |
| U2423152011 | U2423151162 | K | GX | P033A1024790 | | | | 2,776.03 | 2,776.03- | 2,776.03- | |
| U2423152011 | U2423151167 | K | GX | P033A1024790 | | | | 28,355.27 | 28,355.27- | 28,355.27- | |
| U2423152011 | U2423151171 | K | GX | P033A1024790 | | | | 110,006.40 | 110,006.40- | 110,006.40- | |
| U2423152011 | U2423151181 | K | GX | P033A1024790 | | | | 187,925.06 | 187,925.06- | 187,925.06- | |
| U2423152011 | U2442062011 | K | GX | P033A1024790 | | | | 75,000.00 | 75,000.00- | 75,000.00- | |
| | | | | Sub Total by BU Type | | | | 977,881.00 | 977,881.00- | 977,881.00- | |
| | | | | Total by Grant Number | 977,881.00 | | | 977,881.00 | | 977,881.00- | |
| | U4423091196 | N | GB | P033A1024800 | 349,866.00 | | | | 349,866.00 | | |
| | | | | Sub Total by BU Type | 349,866.00 | | | | 349,866.00 | | |
| U4423091196 | U4423091197 | N | GX | P033A1024800 | | | | 110,274.76 | 110,274.76- | 110,274.76- | |
| U4423091196 | U4423091198 | N | GX | P033A1024800 | | | | 2,919.70 | 2,919.70- | 2,919.70- | |
| U4423091196 | U4423091201 | N | GX | P033A1024800 | | | | 2,471.80 | 2,471.80- | 2,471.80- | |
| U4423091196 | U4423091202 | N | GX | P033A1024800 | | | | 20,988.76 | 20,988.76- | 20,988.76- | |
| U4423091196 | U4423091203 | N | GX | P033A1024800 | | | | 62,772.60 | 62,772.60- | 62,772.60- | |
| U4423091196 | U4423091204 | N | GX | P033A1024800 | | | | 494.72 | 494.72- | 494.72- | |
| U4423091196 | U4423091205 | N | GX | P033A1024800 | | | | 32,390.89 | 32,390.89- | 32,390.89- | |
| U4423091196 | U4423091206 | N | GX | P033A1024800 | | | | 10,088.42 | 10,088.42- | 10,088.42- | |
| U4423091196 | U4423091208 | N | GX | P033A1024800 | | | | 6,854.98 | 6,854.98- | 6,854.98- | |
| U4423091196 | U4423091209 | N | GX | P033A1024800 | | | | 2,148.28 | 2,148.28- | 2,148.28- | |
| U4423091196 | U4423091210 | N | GX | P033A1024800 | | | | 20,000.01 | 20,000.01- | 20,000.01- | |
| U4423091196 | U4423091212 | N | GX | P033A1024800 | | | | 25,464.71 | 25,464.71- | 25,464.71- | |
| U4423091196 | U4423091229 | N | GX | P033A1024800 | | | | 18,010.37 | 18,010.37- | 18,010.37- | |
| U4423091196 | U4442361110 | N | GX | P033A1024800 | | | | 34,986.00 | 34,986.00- | 34,986.00- | |
| | | | | Sub Total by BU Type | | | | 349,866.00 | 349,866.00- | 349,866.00- | |
| | | | | Total by Grant Number | 349,866.00 | | | 349,866.00 | | 349,866.00- | |
| | U5423131201 | K | GB | P033A1124550 | 331,664.00 | | | | 331,664.00 | | |
| | | | | Sub Total by BU Type | 331,664.00 | | | | 331,664.00 | | |
| U5423131201 | U5423131210 | K | GX | P033A1124550 | | | | 71,999.68 | 71,999.68- | 71,999.68- | |
| U5423131201 | U5423131220 | K | GX | P033A1124550 | | | | 1,596.66 | 1,596.66- | 1,596.66- | |

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| U5423131201 | U5423131230 | K | GX | P033A1124550 | | | | 40,631.33 | 40,631.33- | 40,631.33- | |
| U5423131201 | U5423131233 | K | GX | P033A1124550 | | | | 14,492.90 | 14,492.90- | 14,492.90- | |
| U5423131201 | U5423131234 | K | GX | P033A1124550 | | | | 43,516.35 | 43,516.35- | 43,516.35- | |
| U5423131201 | U5423131240 | K | GX | P033A1124550 | | | | 23,670.74 | 23,670.74- | 23,670.74- | |
| U5423131201 | U5423131252 | K | GX | P033A1124550 | | | | 47,834.96 | 47,834.96- | 47,834.96- | |
| U5423131201 | U5423131254 | K | GX | P033A1124550 | | | | 20,566.50 | 20,566.50- | 20,566.50- | |
| U5423131201 | U5423131262 | K | GX | P033A1124550 | | | | 4,577.75 | 4,577.75- | 4,577.75- | |
| U5423131201 | U5423131263 | K | GX | P033A1124550 | | | | 15,551.48 | 15,551.48- | 15,551.48- | |
| U5423131201 | U5423131290 | K | GX | P033A1124550 | | | | 47,225.65 | 47,225.65- | 47,225.65- | |
| | | | | Sub Total by BU Type | | | | 331,664.00 | 331,664.00- | 331,664.00- | |
| | | | | Total by Grant Number | 331,664.00 | | | 331,664.00 | | 331,664.00- | |
| | U3442155080 | N | GX | P033A1124780 | | 100,000.00 | | 85,801.00 | 85,801.00- | 14,199.00 | |
| | | | | Sub Total by BU Type | | 100,000.00 | | 85,801.00 | 85,801.00- | 14,199.00 | |
| | | | | Total by Grant Number | | 100,000.00 | | 85,801.00 | 85,801.00- | 14,199.00 | |
| | U2423152012 | K | GB | P033A1124790 | 977,881.00 | | | | 977,881.00 | | |
| | | | | Sub Total by BU Type | 977,881.00 | | | | 977,881.00 | | |
| U2423152012 | U2423151211 | K | GX | P033A1124790 | | | | 192,379.54 | 192,379.54- | 192,379.54- | |
| U2423152012 | U2423151212 | K | GX | P033A1124790 | | | | 129,644.28 | 129,644.28- | 129,644.28- | |
| U2423152012 | U2423151222 | K | GX | P033A1124790 | | | | 62,690.07 | 62,690.07- | 62,690.07- | |
| U2423152012 | U2423151233 | K | GX | P033A1124790 | | | | 158,762.52 | 158,762.52- | 158,762.52- | |
| U2423152012 | U2423151241 | K | GX | P033A1124790 | | | | 34,992.43 | 34,992.43- | 34,992.43- | |
| U2423152012 | U2423151261 | K | GX | P033A1124790 | | | | 501.20 | 501.20- | 501.20- | |
| U2423152012 | U2423151262 | K | GX | P033A1124790 | | | | 3,874.18 | 3,874.18- | 3,874.18- | |
| U2423152012 | U2423151267 | K | GX | P033A1124790 | | | | 31,113.85 | 31,113.85- | 31,113.85- | |
| U2423152012 | U2423151271 | K | GX | P033A1124790 | | | | 114,254.55 | 114,254.55- | 114,254.55- | |
| U2423152012 | U2423151281 | K | GX | P033A1124790 | | | | 174,668.38 | 174,668.38- | 174,668.38- | |
| U2423152012 | U2442062012 | K | GX | P033A1124790 | | | | 75,000.00 | 75,000.00- | 75,000.00- | |
| | | | | Sub Total by BU Type | | | | 977,881.00 | 977,881.00- | 977,881.00- | |
| | | | | Total by Grant Number | 977,881.00 | | | 977,881.00 | | 977,881.00- | |
| | U4423091213 | N | GB | P033A1124800 | 348,763.00 | | | | 348,763.00 | | |
| | | | | Sub Total by BU Type | 348,763.00 | | | | 348,763.00 | | |
| U4423091213 | U4423091214 | N | GX | P033A1124800 | | | | 127,526.17 | 127,526.17- | 127,526.17- | |
| U4423091213 | U4423091215 | N | GX | P033A1124800 | | | | 1,596.73 | 1,596.73- | 1,596.73- | |
| U4423091213 | U4423091218 | N | GX | P033A1124800 | | | | 3,690.36 | 3,690.36- | 3,690.36- | |
| U4423091213 | U4423091219 | N | GX | P033A1124800 | | | | 31,468.27 | 31,468.27- | 31,468.27- | |
| U4423091213 | U4423091220 | N | GX | P033A1124800 | | | | 58,780.95 | 58,780.95- | 58,780.95- | |
| U4423091213 | U4423091221 | N | GX | P033A1124800 | | | | 1,398.24 | 1,398.24- | 1,398.24- | |
| U4423091213 | U4423091222 | N | GX | P033A1124800 | | | | 28,714.30 | 28,714.30- | 28,714.30- | |
| U4423091213 | U4423091223 | N | GX | P033A1124800 | | | | 12,189.22 | 12,189.22- | 12,189.22- | |
| U4423091213 | U4423091224 | N | GX | P033A1124800 | | | | 471.40 | 471.40- | 471.40- | |
| U4423091213 | U4423091225 | N | GX | P033A1124800 | | | | 6,288.96 | 6,288.96- | 6,288.96- | |
| U4423091213 | U4423091226 | N | GX | P033A1124800 | | | | | 420.00- | 420.00- | |

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | 420.00 | | | |
| U4423091213 | U4423091227 | N | GX | P033A1124800 | | | | 20,000.00 | 20,000.00- | 20,000.00- | |
| U4423091213 | U4423091228 | N | GX | P033A1124800 | | | | 4,477.00 | 4,477.00- | 4,477.00- | |
| U4423091213 | U4423091230 | N | GX | P033A1124800 | | | | 18,010.37- | 18,010.37 | 18,010.37 | |
| U4423091213 | U4423091247 | N | GX | P033A1124800 | | | | 34,875.77 | 34,875.77- | 34,875.77- | |
| U4423091213 | U4442361120 | N | GX | P033A1124800 | | | | 34,876.00 | 34,876.00- | 34,876.00- | |
| | | | | Sub Total by BU Type | | | | 348,763.00 | 348,763.00- | 348,763.00- | |
| | | | | Total by Grant Number | 348,763.00 | | | 348,763.00 | | 348,763.00- | |
| | U5423131301 | K | GB | P033A1224550 | 330,000.00 | | | | 330,000.00 | | |
| | | | | Sub Total by BU Type | 330,000.00 | | | | 330,000.00 | | |
| U5423131301 | U5423131310 | K | GX | P033A1224550 | | | | 67,310.70 | 67,310.70- | 67,310.70- | |
| U5423131301 | U5423131320 | K | GX | P033A1224550 | | | | 460.80 | 460.80- | 460.80- | |
| U5423131301 | U5423131330 | K | GX | P033A1224550 | | | | 29,725.83 | 29,725.83- | 29,725.83- | |
| U5423131301 | U5423131333 | K | GX | P033A1224550 | | | | 11,659.02 | 11,659.02- | 11,659.02- | |
| U5423131301 | U5423131334 | K | GX | P033A1224550 | | | | 35,010.89 | 35,010.89- | 35,010.89- | |
| U5423131301 | U5423131340 | K | GX | P033A1224550 | | | | 19,426.86 | 19,426.86- | 19,426.86- | |
| U5423131301 | U5423131352 | K | GX | P033A1224550 | | | | 52,610.00 | 52,610.00- | 52,610.00- | |
| U5423131301 | U5423131354 | K | GX | P033A1224550 | | | | 18,843.34 | 18,843.34- | 18,843.34- | |
| U5423131301 | U5423131362 | K | GX | P033A1224550 | | | | 36,549.00 | 36,549.00- | 36,549.00- | |
| U5423131301 | U5423131363 | K | GX | P033A1224550 | | | | 15,638.89 | 15,638.89- | 15,638.89- | |
| U5423131301 | U5423131390 | K | GX | P033A1224550 | | | | 42,764.67 | 42,764.67- | 42,764.67- | |
| | | | | Sub Total by BU Type | | | | 330,000.00 | 330,000.00- | 330,000.00- | |
| | | | | Total by Grant Number | 330,000.00 | | | 330,000.00 | | 330,000.00- | |
| | U3442158081 | N | GX | P033A1224780 | | 100,000.00 | | 80,548.00 | 80,548.00- | 19,452.00 | |
| | | | | Sub Total by BU Type | | 100,000.00 | | 80,548.00 | 80,548.00- | 19,452.00 | |
| | | | | Total by Grant Number | | 100,000.00 | | 80,548.00 | 80,548.00- | 19,452.00 | |
| | U2423152013 | K | GB | P033A1224790 | 977,881.00 | | | | 977,881.00 | | |
| | | | | Sub Total by BU Type | 977,881.00 | | | | 977,881.00 | | |
| U2423152013 | U2423151311 | K | GX | P033A1224790 | | | | 215,358.50 | 215,358.50- | 215,358.50- | |
| U2423152013 | U2423151312 | K | GX | P033A1224790 | | | | 123,641.48 | 123,641.48- | 123,641.48- | |
| U2423152013 | U2423151322 | K | GX | P033A1224790 | | | | 56,081.82 | 56,081.82- | 56,081.82- | |
| U2423152013 | U2423151333 | K | GX | P033A1224790 | | | | 173,003.18 | 173,003.18- | 173,003.18- | |
| U2423152013 | U2423151341 | K | GX | P033A1224790 | | | | 31,832.83 | 31,832.83- | 31,832.83- | |
| U2423152013 | U2423151361 | K | GX | P033A1224790 | | | | 3,255.11 | 3,255.11- | 3,255.11- | |
| U2423152013 | U2423151362 | K | GX | P033A1224790 | | | | 3,385.64 | 3,385.64- | 3,385.64- | |
| U2423152013 | U2423151367 | K | GX | P033A1224790 | | | | 14,203.88 | 14,203.88- | 14,203.88- | |
| U2423152013 | U2423151371 | K | GX | P033A1224790 | | | | 123,714.60 | 123,714.60- | 123,714.60- | |
| U2423152013 | U2423151381 | K | GX | P033A1224790 | | | | 158,403.96 | 158,403.96- | 158,403.96- | |
| U2423152013 | U2442062013 | K | GX | P033A1224790 | | | | 75,000.00 | 75,000.00- | 75,000.00- | |
| | | | | Sub Total by BU Type | | | | 977,881.00 | 977,881.00- | 977,881.00- | |
| | | | | Total by Grant Number | 977,881.00 | | | 977,881.00 | | 977,881.00- | |
| | U4423091231 | K | GB | P033A1224800 | 348,763.00 | | | | 348,763.00 | | |

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | 348,763.00 | | | | 348,763.00 | | |
| U4423091231 | U4423091232 | K | GX | P033A1224800 | | | | 127,096.77 | 127,096.77- | 127,096.77- | |
| U4423091231 | U4423091237 | K | GX | P033A1224800 | | | | 27,891.93 | 27,891.93- | 27,891.93- | |
| U4423091231 | U4423091238 | K | GX | P033A1224800 | | | | 67,855.92 | 67,855.92- | 67,855.92- | |
| U4423091231 | U4423091239 | K | GX | P033A1224800 | | | | 2,893.60 | 2,893.60- | 2,893.60- | |
| U4423091231 | U4423091240 | K | GX | P033A1224800 | | | | 28,741.78 | 28,741.78- | 28,741.78- | |
| U4423091231 | U4423091241 | K | GX | P033A1224800 | | | | 10,913.12 | 10,913.12- | 10,913.12- | |
| U4423091231 | U4423091242 | K | GX | P033A1224800 | | | | 1,170.40 | 1,170.40- | 1,170.40- | |
| U4423091231 | U4423091243 | K | GX | P033A1224800 | | | | 17,217.83 | 17,217.83- | 17,217.83- | |
| U4423091231 | U4423091244 | K | GX | P033A1224800 | | | | 1,817.41 | 1,817.41- | 1,817.41- | |
| U4423091231 | U4423091245 | K | GX | P033A1224800 | | | | 22,327.27 | 22,327.27- | 22,327.27- | |
| U4423091231 | U4423091246 | K | GX | P033A1224800 | | | | 5,960.74 | 5,960.74- | 5,960.74- | |
| U4423091231 | U4423091248 | K | GX | P033A1224800 | | | | 34,875.77- | 34,875.77 | 34,875.77 | |
| U4423091231 | U4423091266 | K | GX | P033A1224800 | | | | 34,876.00 | 34,876.00- | 34,876.00- | |
| U4423091231 | U4442361130 | K | GX | P033A1224800 | | | | 34,876.00 | 34,876.00- | 34,876.00- | |
| | | | | Sub Total by BU Type | | | | 348,763.00 | 348,763.00- | 348,763.00- | |
| | | | | Total by Grant Number | 348,763.00 | | | 348,763.00 | | 348,763.00- | |
| | U5423131401 | K | GB | P033A1324550 | 330,000.00 | | | | 330,000.00 | | |
| | | | | Sub Total by BU Type | 330,000.00 | | | | 330,000.00 | | |
| U5423131401 | U5423131410 | K | GX | P033A1324550 | | | | 66,119.90 | 66,119.90- | 66,119.90- | |
| U5423131401 | U5423131420 | K | GX | P033A1324550 | | | | 1,387.13 | 1,387.13- | 1,387.13- | |
| U5423131401 | U5423131430 | K | GX | P033A1324550 | | | | 31,082.60 | 31,082.60- | 31,082.60- | |
| U5423131401 | U5423131433 | K | GX | P033A1324550 | | | | 10,344.23 | 10,344.23- | 10,344.23- | |
| U5423131401 | U5423131434 | K | GX | P033A1324550 | | | | 31,065.66 | 31,065.66- | 31,065.66- | |
| U5423131401 | U5423131440 | K | GX | P033A1324550 | | | | 21,587.39 | 21,587.39- | 21,587.39- | |
| U5423131401 | U5423131452 | K | GX | P033A1324550 | | | | 39,305.86 | 39,305.86- | 39,305.86- | |
| U5423131401 | U5423131454 | K | GX | P033A1324550 | | | | 17,771.35 | 17,771.35- | 17,771.35- | |
| U5423131401 | U5423131462 | K | GX | P033A1324550 | | | | 52,371.00 | 52,371.00- | 52,371.00- | |
| U5423131401 | U5423131463 | K | GX | P033A1324550 | | | | 11,533.91 | 11,533.91- | 11,533.91- | |
| U5423131401 | U5423131490 | K | GX | P033A1324550 | | | | 47,430.97 | 47,430.97- | 47,430.97- | |
| | | | | Sub Total by BU Type | | | | 330,000.00 | 330,000.00- | 330,000.00- | |
| | | | | Total by Grant Number | 330,000.00 | | | 330,000.00 | | 330,000.00- | |
| | U3442158082 | K | GX | P033A1324780 | | 77,301.00 | | 77,301.00 | 77,301.00- | | |
| | | | | Sub Total by BU Type | | 77,301.00 | | 77,301.00 | 77,301.00- | | |
| | | | | Total by Grant Number | | 77,301.00 | | 77,301.00 | 77,301.00- | | |
| | U2423152014 | K | GB | P033A1324790 | 977,881.00 | | | | 977,881.00 | | |
| | | | | Sub Total by BU Type | 977,881.00 | | | | 977,881.00 | | |
| U2423152014 | U2423151411 | K | GX | P033A1324790 | | | | 134,985.66 | 134,985.66- | 134,985.66- | |
| U2423152014 | U2423151412 | K | GX | P033A1324790 | | | | 133,164.77 | 133,164.77- | 133,164.77- | |
| U2423152014 | U2423151422 | K | GX | P033A1324790 | | | | 71,688.09 | 71,688.09- | 71,688.09- | |
| U2423152014 | U2423151433 | K | GX | P033A1324790 | | | | 164,512.46 | 164,512.46- | 164,512.46- | |
| U2423152014 | U2423151441 | K | GX | P033A1324790 | | | | 27,255.86 | 27,255.86- | 27,255.86- | |

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| U2423152014 | U2423151461 | K | GX | P033A1324790 | | | | 5,934.80 | 5,934.80- | 5,934.80- | |
| U2423152014 | U2423151462 | K | GX | P033A1324790 | | | | 1,180.35 | 1,180.35- | 1,180.35- | |
| U2423152014 | U2423151467 | K | GX | P033A1324790 | | | | 10,803.26 | 10,803.26- | 10,803.26- | |
| U2423152014 | U2423151471 | K | GX | P033A1324790 | | | | 164,497.42 | 164,497.42- | 164,497.42- | |
| U2423152014 | U2423151481 | K | GX | P033A1324790 | | | | 188,858.33 | 188,858.33- | 188,858.33- | |
| U2423152014 | U2442062014 | K | GX | P033A1324790 | | | | 75,000.00 | 75,000.00- | 75,000.00- | |
| | | | | Sub Total by BU Type | | | | 977,881.00 | 977,881.00- | 977,881.00- | |
| | | | | Total by Grant Number | 977,881.00 | | | 977,881.00 | | 977,881.00- | |
| | U4423091249 | K | GB | P033A1324800 | 362,991.00 | | | | 362,991.00 | | |
| | | | | Sub Total by BU Type | 362,991.00 | | | | 362,991.00 | | |
| U4423091249 | U4423091250 | K | GX | P033A1324800 | | | | 120,307.80 | 120,307.80- | 120,307.80- | |
| U4423091249 | U4423091251 | K | GX | P033A1324800 | | | | 1,579.50 | 1,579.50- | 1,579.50- | |
| U4423091249 | U4423091254 | K | GX | P033A1324800 | | | | 7,395.04 | 7,395.04- | 7,395.04- | |
| U4423091249 | U4423091255 | K | GX | P033A1324800 | | | | 35,252.06 | 35,252.06- | 35,252.06- | |
| U4423091249 | U4423091256 | K | GX | P033A1324800 | | | | 68,005.54 | 68,005.54- | 68,005.54- | |
| U4423091249 | U4423091257 | K | GX | P033A1324800 | | | | 754.64 | 754.64- | 754.64- | |
| U4423091249 | U4423091258 | K | GX | P033A1324800 | | | | 32,365.61 | 32,365.61- | 32,365.61- | |
| U4423091249 | U4423091259 | K | GX | P033A1324800 | | | | 15,385.06 | 15,385.06- | 15,385.06- | |
| U4423091249 | U4423091260 | K | GX | P033A1324800 | | | | 1,545.19 | 1,545.19- | 1,545.19- | |
| U4423091249 | U4423091261 | K | GX | P033A1324800 | | | | 12,221.47 | 12,221.47- | 12,221.47- | |
| U4423091249 | U4423091262 | K | GX | P033A1324800 | | | | 501.42 | 501.42- | 501.42- | |
| U4423091249 | U4423091263 | K | GX | P033A1324800 | | | | 22,877.19 | 22,877.19- | 22,877.19- | |
| U4423091249 | U4423091264 | K | GX | P033A1324800 | | | | 7,078.48 | 7,078.48- | 7,078.48- | |
| U4423091249 | U4423091265 | K | GX | P033A1324800 | | | | 34,876.00- | 34,876.00 | 34,876.00 | |
| U4423091249 | U4423091283 | K | GX | P033A1324800 | | | | 36,299.00 | 36,299.00- | 36,299.00- | |
| U4423091249 | U4442361140 | K | GX | P033A1324800 | | | | 36,299.00 | 36,299.00- | 36,299.00- | |
| | | | | Sub Total by BU Type | | | | 362,991.00 | 362,991.00- | 362,991.00- | |
| | | | | Total by Grant Number | 362,991.00 | | | 362,991.00 | | 362,991.00- | |
| | U5423131501 | K | GB | P033A1424550 | 330,000.00 | | | | 330,000.00 | | |
| | | | | Sub Total by BU Type | 330,000.00 | | | | 330,000.00 | | |
| U5423131501 | U5423131510 | K | GX | P033A1424550 | | | | 46,667.52 | 46,667.52- | 46,667.52- | |
| U5423131501 | U5423131520 | K | GX | P033A1424550 | | | | 1,026.16 | 1,026.16- | 1,026.16- | |
| U5423131501 | U5423131530 | K | GX | P033A1424550 | | | | 43,402.62 | 43,402.62- | 43,402.62- | |
| U5423131501 | U5423131533 | K | GX | P033A1424550 | | | | 13,938.45 | 13,938.45- | 13,938.45- | |
| U5423131501 | U5423131534 | K | GX | P033A1424550 | | | | 41,859.04 | 41,859.04- | 41,859.04- | |
| U5423131501 | U5423131540 | K | GX | P033A1424550 | | | | 16,819.16 | 16,819.16- | 16,819.16- | |
| U5423131501 | U5423131552 | K | GX | P033A1424550 | | | | 40,937.94 | 40,937.94- | 40,937.94- | |
| U5423131501 | U5423131554 | K | GX | P033A1424550 | | | | 18,210.54 | 18,210.54- | 18,210.54- | |
| U5423131501 | U5423131562 | K | GX | P033A1424550 | | | | 6,000.00 | 6,000.00- | 6,000.00- | |
| U5423131501 | U5423131563 | K | GX | P033A1424550 | | | | 10,826.31 | 10,826.31- | 10,826.31- | |
| U5423131501 | U5423131590 | K | GX | P033A1424550 | | | | 49,645.29 | 49,645.29- | 49,645.29- | |

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | | | 289,333.03 | 289,333.03- | 289,333.03- | |
| | | | | Total by Grant Number | 330,000.00 | | | 289,333.03 | 40,666.97 | 289,333.03- | |
| | U3442158083 | K | GX | P033A1424780 | | 89,048.00 | 2,464.39- | 59,368.66 | 59,368.66- | 29,679.34 | |
| | | | | Sub Total by BU Type | | 89,048.00 | 2,464.39- | 59,368.66 | 59,368.66- | 29,679.34 | |
| | | | | Total by Grant Number | | 89,048.00 | 2,464.39- | 59,368.66 | 59,368.66- | 29,679.34 | |
| | U2423152015 | K | GB | P033A1424790 | 977,881.00 | | | | 977,881.00 | | |
| | | | | Sub Total by BU Type | 977,881.00 | | | | 977,881.00 | | |
| U2423152015 | U2401272015 | K | GX | P033A1424790 | | | | 75,000.00 | 75,000.00- | 75,000.00- | |
| U2423152015 | U2423151511 | K | GX | P033A1424790 | | | | 199,300.44 | 199,300.44- | 199,300.44- | |
| U2423152015 | U2423151512 | K | GX | P033A1424790 | | | | 130,301.43 | 130,301.43- | 130,301.43- | |
| U2423152015 | U2423151522 | K | GX | P033A1424790 | | | | 53,005.55 | 53,005.55- | 53,005.55- | |
| U2423152015 | U2423151533 | K | GX | P033A1424790 | | | | 137,530.67 | 137,530.67- | 137,530.67- | |
| U2423152015 | U2423151541 | K | GX | P033A1424790 | | | | 26,524.94 | 26,524.94- | 26,524.94- | |
| U2423152015 | U2423151561 | K | GX | P033A1424790 | | | | 2,433.68 | 2,433.68- | 2,433.68- | |
| U2423152015 | U2423151562 | K | GX | P033A1424790 | | | | 1,137.12 | 1,137.12- | 1,137.12- | |
| U2423152015 | U2423151567 | K | GX | P033A1424790 | | | | 4,788.02 | 4,788.02- | 4,788.02- | |
| U2423152015 | U2423151571 | K | GX | P033A1424790 | | | | 180,354.35 | 180,354.35- | 180,354.35- | |
| U2423152015 | U2423151581 | K | GX | P033A1424790 | | | | 167,504.80 | 167,504.80- | 167,504.80- | |
| | | | | Sub Total by BU Type | | | | 977,881.00 | 977,881.00- | 977,881.00- | |
| | | | | Total by Grant Number | 977,881.00 | | | 977,881.00 | | 977,881.00- | |
| | U4423091267 | K | GB | P033A1424800 | 394,125.00 | | | | 394,125.00 | | |
| | | | | Sub Total by BU Type | 394,125.00 | | | | 394,125.00 | | |
| U4423091267 | U4423091268 | K | GX | P033A1424800 | | | 85.97- | 147,864.69 | 147,864.69- | 147,864.69- | |
| U4423091267 | U4423091269 | K | GX | P033A1424800 | | | | 1,211.10 | 1,211.10- | 1,211.10- | |
| U4423091267 | U4423091272 | K | GX | P033A1424800 | | | | 7,649.17 | 7,649.17- | 7,649.17- | |
| U4423091267 | U4423091273 | K | GX | P033A1424800 | | | | 30,202.90 | 30,202.90- | 30,202.90- | |
| U4423091267 | U4423091274 | K | GX | P033A1424800 | | | | 46,948.46 | 46,948.46- | 46,948.46- | |
| U4423091267 | U4423091276 | K | GX | P033A1424800 | | | | 32,541.53 | 32,541.53- | 32,541.53- | |
| U4423091267 | U4423091277 | K | GX | P033A1424800 | | | | 13,346.68 | 13,346.68- | 13,346.68- | |
| U4423091267 | U4423091279 | K | GX | P033A1424800 | | | | 11,276.66 | 11,276.66- | 11,276.66- | |
| U4423091267 | U4423091280 | K | GX | P033A1424800 | | | | 278.08 | 278.08- | 278.08- | |
| U4423091267 | U4423091281 | K | GX | P033A1424800 | | | | 25,177.02 | 25,177.02- | 25,177.02- | |
| U4423091267 | U4423091282 | K | GX | P033A1424800 | | | 9,420.76- | 35,102.71 | 35,102.71- | 35,102.71- | |
| U4423091267 | U4423091284 | K | GX | P033A1424800 | | | | 36,299.00- | 36,299.00 | 36,299.00 | |
| U4423091267 | U4423091301 | K | GX | P033A1424800 | | | 39,412.50 | 39,412.50 | 39,412.50- | 39,412.50- | |
| U4423091267 | U4442361150 | K | GX | P033A1424800 | | | | 39,412.50 | 39,412.50- | 39,412.50- | |
| | | | | Sub Total by BU Type | | | 29,905.77 | 394,125.00 | 394,125.00- | 394,125.00- | |
| | | | | Total by Grant Number | 394,125.00 | | 29,905.77 | 394,125.00 | | 394,125.00- | |
| | U5423131601 | K | GB | P033A1524550 | 331,664.00 | | | | 331,664.00 | | |
| | | | | Sub Total by BU Type | 331,664.00 | | | | 331,664.00 | | |
| U5423131601 | U5423131610 | K | GX | P033A1524550 | | | 8,242.97 | 14,641.43 | 14,641.43- | 14,641.43- | |
| U5423131601 | U5423131630 | K | GX | P033A1524550 | | | 6,197.62 | 14,054.47 | 14,054.47- | 14,054.47- | |

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| U5423131601 | U5423131633 | K | GX | P033A1524550 | | | 1,570.24 | 2,650.56 | 2,650.56- | 2,650.56- | |
| U5423131601 | U5423131634 | K | GX | P033A1524550 | | | 5,124.00 | 7,959.12 | 7,959.12- | 7,959.12- | |
| U5423131601 | U5423131640 | K | GX | P033A1524550 | | | 1,581.48 | 2,746.85 | 2,746.85- | 2,746.85- | |
| U5423131601 | U5423131652 | K | GX | P033A1524550 | | | 7,343.30 | 15,591.48 | 15,591.48- | 15,591.48- | |
| U5423131601 | U5423131654 | K | GX | P033A1524550 | | | 1,559.82 | 6,152.63 | 6,152.63- | 6,152.63- | |
| U5423131601 | U5423131663 | K | GX | P033A1524550 | | | 1,919.28 | 3,493.20 | 3,493.20- | 3,493.20- | |
| U5423131601 | U5423131690 | K | GX | P033A1524550 | | | 3,838.23 | 6,584.90 | 6,584.90- | 6,584.90- | |
| | | | | Sub Total by BU Type | | | 37,376.94 | 73,874.64 | 73,874.64- | 73,874.64- | |
| | | | | Total by Grant Number | 331,664.00 | | 37,376.94 | 73,874.64 | 257,789.36 | 73,874.64- | |
| | U3442158084 | K | GX | P033A1524780 | | 150,000.00 | 4,884.95 | 9,496.53 | 9,496.53- | 140,503.47 | |
| | | | | Sub Total by BU Type | | 150,000.00 | 4,884.95 | 9,496.53 | 9,496.53- | 140,503.47 | |
| | | | | Total by Grant Number | | 150,000.00 | 4,884.95 | 9,496.53 | 9,496.53- | 140,503.47 | |
| | U2423152016 | K | GB | P033A1524790 | 977,881.00 | | | | 977,881.00 | | |
| | | | | Sub Total by BU Type | 977,881.00 | | | | 977,881.00 | | |
| U2423152016 | U2401272016 | K | GX | P033A1524790 | | | 8,956.39 | 26,290.72 | 26,290.72- | 26,290.72- | |
| U2423152016 | U2423151611 | K | GX | P033A1524790 | | | 17,665.84- | 97,788.01- | 97,788.01 | 97,788.01 | |
| U2423152016 | U2423151612 | K | GX | P033A1524790 | | | 14,268.27 | 36,281.47 | 36,281.47- | 36,281.47- | |
| U2423152016 | U2423151622 | K | GX | P033A1524790 | | | 2,839.52 | 5,647.80 | 5,647.80- | 5,647.80- | |
| U2423152016 | U2423151633 | K | GX | P033A1524790 | | | 24,460.98 | 54,353.28 | 54,353.28- | 54,353.28- | |
| U2423152016 | U2423151641 | K | GX | P033A1524790 | | | 4,888.25 | 8,409.41 | 8,409.41- | 8,409.41- | |
| U2423152016 | U2423151661 | K | GX | P033A1524790 | | | 1,503.68 | 2,697.28 | 2,697.28- | 2,697.28- | |
| U2423152016 | U2423151667 | K | GX | P033A1524790 | | | 424.40 | 728.16 | 728.16- | 728.16- | |
| U2423152016 | U2423151671 | K | GX | P033A1524790 | | | 32,137.70 | 60,513.84 | 60,513.84- | 60,513.84- | |
| U2423152016 | U2423151681 | K | GX | P033A1524790 | | | 28,915.78 | 44,979.33 | 44,979.33- | 44,979.33- | |
| | | | | Sub Total by BU Type | | | 100,729.13 | 142,113.28 | 142,113.28- | 142,113.28- | |
| | | | | Total by Grant Number | 977,881.00 | | 100,729.13 | 142,113.28 | 835,767.72 | 142,113.28- | |
| | U4423091285 | K | GB | P033A1524800 | 409,874.00 | | | | 409,874.00 | | |
| | | | | Sub Total by BU Type | 409,874.00 | | | | 409,874.00 | | |
| U4423091285 | U4423091286 | K | GX | P033A1524800 | | | 14,791.50 | 31,066.71 | 31,066.71- | 31,066.71- | |
| U4423091285 | U4423091290 | K | GX | P033A1524800 | | | | 1,594.56 | 1,594.56- | 1,594.56- | |
| U4423091285 | U4423091291 | K | GX | P033A1524800 | | | 4,262.80 | 8,825.65 | 8,825.65- | 8,825.65- | |
| U4423091285 | U4423091292 | K | GX | P033A1524800 | | | 5,504.56 | 14,801.93 | 14,801.93- | 14,801.93- | |
| U4423091285 | U4423091294 | K | GX | P033A1524800 | | | 4,301.48 | 10,160.07 | 10,160.07- | 10,160.07- | |
| U4423091285 | U4423091295 | K | GX | P033A1524800 | | | 1,594.57 | 5,058.26 | 5,058.26- | 5,058.26- | |
| U4423091285 | U4423091296 | K | GX | P033A1524800 | | | 97.50 | 97.50 | 97.50- | 97.50- | |
| U4423091285 | U4423091297 | K | GX | P033A1524800 | | | 831.18 | 2,450.28 | 2,450.28- | 2,450.28- | |
| U4423091285 | U4423091298 | K | GX | P033A1524800 | | | 245.12 | 245.12 | 245.12- | 245.12- | |
| U4423091285 | U4423091299 | K | GX | P033A1524800 | | | 515.39 | 2,497.36 | 2,497.36- | 2,497.36- | |
| U4423091285 | U4423091302 | K | GX | P033A1524800 | | | 39,412.50- | 39,412.50- | 39,412.50 | 39,412.50 | |
| U4423091285 | U4442361160 | K | GX | P033A1524800 | | | 3,364.00 | 13,442.64 | 13,442.64- | 13,442.64- | |
| | | | | Sub Total by BU Type | | | 3,904.40- | 50,827.58 | 50,827.58- | 50,827.58- | |
| | | | | Total by Grant Number | 409,874.00 | | 3,904.40- | 50,827.58 | 359,046.42 | 50,827.58- | |

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | U5423139800 | K | GB | P033A9724550 | 354,585.00 | | | | 354,585.00 | | |
| | | | | Sub Total by BU Type | 354,585.00 | | | | 354,585.00 | | |
| U5423139800 | U5423139810 | K | GX | P033A9724550 | | | | 354,585.00 | 354,585.00- | 354,585.00- | |
| | | | | Sub Total by BU Type | | | | 354,585.00 | 354,585.00- | 354,585.00- | |
| | | | | Total by Grant Number | 354,585.00 | | | 354,585.00 | | 354,585.00- | |
| | 51CV0081 | K | GX | P033A9724790 | | 992,403.00 | | 992,403.00 | 992,403.00- | | |
| | | | | Sub Total by BU Type | | 992,403.00 | | 992,403.00 | 992,403.00- | | |
| | | | | Total by Grant Number | | 992,403.00 | | 992,403.00 | 992,403.00- | | |
| | U5423139900 | K | GB | P033A9824550 | 365,183.00 | | | | 365,183.00 | | |
| | | | | Sub Total by BU Type | 365,183.00 | | | | 365,183.00 | | |
| | U5423139910 | K | GX | P033A9824550 | | | | 338,498.24 | 338,498.24- | 338,498.24- | |
| | U5423139930 | K | GX | P033A9824550 | | | | 1,081.16 | 1,081.16- | 1,081.16- | |
| | U5423139933 | K | GX | P033A9824550 | | | | 11.20 | 11.20- | 11.20- | |
| | U5423139940 | K | GX | P033A9824550 | | | | 2,124.31 | 2,124.31- | 2,124.31- | |
| | U5423139952 | K | GX | P033A9824550 | | | | 4,428.36 | 4,428.36- | 4,428.36- | |
| | U5423139963 | K | GX | P033A9824550 | | | | 2,586.87 | 2,586.87- | 2,586.87- | |
| | U5423139970 | K | GX | P033A9824550 | | | | 351.20 | 351.20- | 351.20- | |
| | U5423139990 | K | GX | P033A9824550 | | | | 583.20 | 583.20- | 583.20- | |
| U5423139900 | U5423139962 | K | GX | P033A9824550 | | | | 15,518.46 | 15,518.46- | 15,518.46- | |
| | | | | Sub Total by BU Type | | | | 365,183.00 | 365,183.00- | 365,183.00- | |
| | | | | Total by Grant Number | 365,183.00 | | | 365,183.00 | | 365,183.00- | |
| | U3442155002 | N | GX | P033A9824780 | | 75,000.00 | | 73,463.33 | 73,463.33- | 1,536.67 | |
| | | | | Sub Total by BU Type | | 75,000.00 | | 73,463.33 | 73,463.33- | 1,536.67 | |
| | | | | Total by Grant Number | | 75,000.00 | | 73,463.33 | 73,463.33- | 1,536.67 | |
| | 51CV0082 | K | GX | P033A9824790 | | 1,022,208.00 | | 1,022,208.00 | 1,022,208.00- | | |
| | | | | Sub Total by BU Type | | 1,022,208.00 | | 1,022,208.00 | 1,022,208.00- | | |
| | | | | Total by Grant Number | | 1,022,208.00 | | 1,022,208.00 | 1,022,208.00- | | |
| | U5423130000 | K | GB | P033A9924550 | 333,621.00 | | | | 333,621.00 | | |
| | | | | Sub Total by BU Type | 333,621.00 | | | | 333,621.00 | | |
| U5423130000 | U5423130010 | K | GX | P033A9924550 | | | | 108,627.26 | 108,627.26- | 108,627.26- | |
| U5423130000 | U5423130020 | K | GX | P033A9924550 | | | | 4,366.78 | 4,366.78- | 4,366.78- | |
| U5423130000 | U5423130030 | K | GX | P033A9924550 | | | | 24,391.16 | 24,391.16- | 24,391.16- | |
| U5423130000 | U5423130033 | K | GX | P033A9924550 | | | | 9,136.46 | 9,136.46- | 9,136.46- | |
| U5423130000 | U5423130034 | K | GX | P033A9924550 | | | | 10,560.29 | 10,560.29- | 10,560.29- | |
| U5423130000 | U5423130040 | K | GX | P033A9924550 | | | | 38,605.24 | 38,605.24- | 38,605.24- | |
| U5423130000 | U5423130052 | K | GX | P033A9924550 | | | | 45,506.04 | 45,506.04- | 45,506.04- | |
| U5423130000 | U5423130062 | K | GX | P033A9924550 | | | | 24,615.47 | 24,615.47- | 24,615.47- | |
| U5423130000 | U5423130063 | K | GX | P033A9924550 | | | | 31,618.19 | 31,618.19- | 31,618.19- | |
| U5423130000 | U5423130070 | K | GX | P033A9924550 | | | | 4,623.65 | 4,623.65- | 4,623.65- | |
| U5423130000 | U5423130090 | K | GX | P033A9924550 | | | | 31,570.46 | 31,570.46- | 31,570.46- | |
| | | | | Sub Total by BU Type | | | | 333,621.00 | 333,621.00- | 333,621.00- | |
| | | | | Total by Grant Number | 333,621.00 | | | 333,621.00 | | 333,621.00- | |

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | U3442155027 | N | GX | P033A9924780 | | 78,087.00 | | 76,517.68 | 76,517.68- | 1,569.32 | |
| | | | | Sub Total by BU Type | | 78,087.00 | | 76,517.68 | 76,517.68- | 1,569.32 | |
| | | | | Total by Grant Number | | 78,087.00 | | 76,517.68 | 76,517.68- | 1,569.32 | |
| | U2423150011 | K | GX | P033A9924790 | | 80,366.88 | | 80,366.88 | 80,366.88- | | |
| | U2423150012 | K | GX | P033A9924790 | | 23,246.00 | | 23,246.00 | 23,246.00- | | |
| | U2423150022 | K | GX | P033A9924790 | | 38,824.82 | | 38,824.82 | 38,824.82- | | |
| | U2423150033 | K | GX | P033A9924790 | | 45,938.10 | | 45,938.10 | 45,938.10- | | |
| | U2423150041 | K | GX | P033A9924790 | | 146,891.51 | | 146,891.51 | 146,891.51- | | |
| | U2423150062 | K | GX | P033A9924790 | | 9,852.92 | | 9,852.92 | 9,852.92- | | |
| | U2423150063 | K | GX | P033A9924790 | | 107,641.80 | | 107,641.80 | 107,641.80- | | |
| | U2423150067 | K | GX | P033A9924790 | | 42,674.34 | | 42,674.34 | 42,674.34- | | |
| | U2423150071 | K | GX | P033A9924790 | | 10,592.40 | | 10,592.40 | 10,592.40- | | |
| | U2423150081 | K | GX | P033A9924790 | | 448,194.23 | | 448,194.23 | 448,194.23- | | |
| | U2442070001 | K | GX | P033A9924790 | | 50,000.00 | | 50,000.00 | 50,000.00- | | |
| | | | | Sub Total by BU Type | | 1,004,223.00 | | 1,004,223.00 | 1,004,223.00- | | |
| | | | | Total by Grant Number | | 1,004,223.00 | | 1,004,223.00 | 1,004,223.00- | | |
| | 51CV0161 | N | GX | P033A9924800 | | 481,869.00 | | 481,869.00 | 481,869.00- | | |
| | | | | Sub Total by BU Type | | 481,869.00 | | 481,869.00 | 481,869.00- | | |
| | | | | Total by Grant Number | | 481,869.00 | | 481,869.00 | 481,869.00- | | |
| | U5488412001 | K | GX | P038A0024550 | | 29,519.00 | | 29,519.00 | 29,519.00- | | |
| | | | | Sub Total by BU Type | | 29,519.00 | | 29,519.00 | 29,519.00- | | |
| | | | | Total by Grant Number | | 29,519.00 | | 29,519.00 | 29,519.00- | | |
| | U2988400600 | K | GX | P038A0024790 | | 118,539.00 | | 118,539.00 | 118,539.00- | | |
| | | | | Sub Total by BU Type | | 118,539.00 | | 118,539.00 | 118,539.00- | | |
| | | | | Total by Grant Number | | 118,539.00 | | 118,539.00 | 118,539.00- | | |
| | 51CV0162 | N | GX | P038A0024800 | | 204,131.00 | | 204,131.00 | 204,131.00- | | |
| | | | | Sub Total by BU Type | | 204,131.00 | | 204,131.00 | 204,131.00- | | |
| | | | | Total by Grant Number | | 204,131.00 | | 204,131.00 | 204,131.00- | | |
| | U5488412002 | K | GX | P038A0124550 | | 47,806.00 | | 47,806.00 | 47,806.00- | | |
| | | | | Sub Total by BU Type | | 47,806.00 | | 47,806.00 | 47,806.00- | | |
| | | | | Total by Grant Number | | 47,806.00 | | 47,806.00 | 47,806.00- | | |
| | U3988405863 | N | GX | P038A0124780 | | 135,845.00 | | 135,845.00 | 135,845.00- | | |
| | | | | Sub Total by BU Type | | 135,845.00 | | 135,845.00 | 135,845.00- | | |
| | | | | Total by Grant Number | | 135,845.00 | | 135,845.00 | 135,845.00- | | |
| | U2988400800 | K | GX | P038A0124790 | | 112,737.00 | | 112,737.00 | 112,737.00- | | |
| | | | | Sub Total by BU Type | | 112,737.00 | | 112,737.00 | 112,737.00- | | |
| | | | | Total by Grant Number | | 112,737.00 | | 112,737.00 | 112,737.00- | | |
| | U4988402100 | K | GX | P038A0124800 | | 193,487.00 | | 178,948.00 | 178,948.00- | 14,539.00 | |
| | | | | Sub Total by BU Type | | 193,487.00 | | 178,948.00 | 178,948.00- | 14,539.00 | |
| | | | | Total by Grant Number | | 193,487.00 | | 178,948.00 | 178,948.00- | 14,539.00 | |
| | U5488412003 | K | GX | P038A0224550 | | 75,000.00 | | | | 75,000.00 | |
| | | | | Sub Total by BU Type | | 75,000.00 | | | | 75,000.00 | |

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | 75,000.00 | | | | 75,000.00 | |
| | U3988405864 | N | GX | P038A0224780 | | 135,845.00 | | 135,845.00 | 135,845.00- | | |
| | | | | Sub Total by BU Type | | 135,845.00 | | 135,845.00 | 135,845.00- | | |
| | | | | Total by Grant Number | | 135,845.00 | | 135,845.00 | 135,845.00- | | |
| | U2988404400 | K | GX | P038A0224790 | | 111,335.00 | | 111,335.00 | 111,335.00- | | |
| | | | | Sub Total by BU Type | | 111,335.00 | | 111,335.00 | 111,335.00- | | |
| | | | | Total by Grant Number | | 111,335.00 | | 111,335.00 | 111,335.00- | | |
| | U4988403100 | K | GX | P038A0224800 | | 193,487.00 | | | | 193,487.00 | |
| | | | | Sub Total by BU Type | | 193,487.00 | | | | 193,487.00 | |
| | | | | Total by Grant Number | | 193,487.00 | | | | 193,487.00 | |
| | U5488412004 | K | GX | P038A0324550 | | 47,806.00 | | | | 47,806.00 | |
| | | | | Sub Total by BU Type | | 47,806.00 | | | | 47,806.00 | |
| | | | | Total by Grant Number | | 47,806.00 | | | | 47,806.00 | |
| | U3988405865 | N | GX | P038A0324780 | | 135,845.00 | | 135,845.00 | 135,845.00- | | |
| | | | | Sub Total by BU Type | | 135,845.00 | | 135,845.00 | 135,845.00- | | |
| | | | | Total by Grant Number | | 135,845.00 | | 135,845.00 | 135,845.00- | | |
| | U2988401000 | K | GX | P038A0324790 | | 111,335.00 | | 111,335.00 | 111,335.00- | | |
| | | | | Sub Total by BU Type | | 111,335.00 | | 111,335.00 | 111,335.00- | | |
| | | | | Total by Grant Number | | 111,335.00 | | 111,335.00 | 111,335.00- | | |
| | U4988404100 | K | GX | P038A0324800 | | 193,487.00 | | | | 193,487.00 | |
| | | | | Sub Total by BU Type | | 193,487.00 | | | | 193,487.00 | |
| | | | | Total by Grant Number | | 193,487.00 | | | | 193,487.00 | |
| | U3988405866 | N | GX | P038A0424780 | | 135,845.00 | | 135,845.00 | 135,845.00- | | |
| | | | | Sub Total by BU Type | | 135,845.00 | | 135,845.00 | 135,845.00- | | |
| | | | | Total by Grant Number | | 135,845.00 | | 135,845.00 | 135,845.00- | | |
| | U2988401100 | K | GX | P038A0424790 | | 111,335.00 | | 111,335.00 | 111,335.00- | | |
| | | | | Sub Total by BU Type | | 111,335.00 | | 111,335.00 | 111,335.00- | | |
| | | | | Total by Grant Number | | 111,335.00 | | 111,335.00 | 111,335.00- | | |
| | U4988405100 | K | GX | P038A0424800 | | 193,487.00 | | | | 193,487.00 | |
| | | | | Sub Total by BU Type | | 193,487.00 | | | | 193,487.00 | |
| | | | | Total by Grant Number | | 193,487.00 | | | | 193,487.00 | |
| | U5488412098 | K | GX | P038A9724550 | | 21,265.00 | | 21,265.00 | 21,265.00- | | |
| | | | | Sub Total by BU Type | | 21,265.00 | | 21,265.00 | 21,265.00- | | |
| | | | | Total by Grant Number | | 21,265.00 | | 21,265.00 | 21,265.00- | | |
| | 51CV0085 | K | GX | P038A9724790 | | 187,724.00 | | 187,724.00 | 187,724.00- | | |
| | | | | Sub Total by BU Type | | 187,724.00 | | 187,724.00 | 187,724.00- | | |
| | | | | Total by Grant Number | | 187,724.00 | | 187,724.00 | 187,724.00- | | |
| | U5488412099 | K | GX | P038A9824550 | | 89,533.00 | | 45,000.00 | 45,000.00- | 44,533.00 | |
| | | | | Sub Total by BU Type | | 89,533.00 | | 45,000.00 | 45,000.00- | 44,533.00 | |
| | | | | Total by Grant Number | | 89,533.00 | | 45,000.00 | 45,000.00- | 44,533.00 | |
| | 51CV0086 | K | GX | P038A9824790 | | 164,025.00 | | 164,025.00 | 164,025.00- | | |
| | | | | Sub Total by BU Type | | 164,025.00 | | 164,025.00 | 164,025.00- | | |
| | | | | Total by Grant Number | | 164,025.00 | | 164,025.00 | 164,025.00- | | |

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | U5488412000 | K | GX | P038A9924550 | | 32,799.00 | | 32,799.00 | 32,799.00- | | |
| | | | | Sub Total by BU Type | | 32,799.00 | | 32,799.00 | 32,799.00- | | |
| | | | | Total by Grant Number | | 32,799.00 | | 32,799.00 | 32,799.00- | | |
| | U2988400700 | K | GX | P038A9924790 | | 120,172.00 | | 120,172.00 | 120,172.00- | | |
| | | | | Sub Total by BU Type | | 120,172.00 | | 120,172.00 | 120,172.00- | | |
| | | | | Total by Grant Number | | 120,172.00 | | 120,172.00 | 120,172.00- | | |
| | 51CV0163 | N | GX | P038A9924800 | | 208,845.00 | | 208,845.00 | 208,845.00- | | |
| | | | | Sub Total by BU Type | | 208,845.00 | | 208,845.00 | 208,845.00- | | |
| | | | | Total by Grant Number | | 208,845.00 | | 208,845.00 | 208,845.00- | | |
| | U5442180005 | K | GX | P042A0105600 | | 257,998.00 | | 257,998.00 | 257,998.00- | | |
| | U5442180006 | K | GX | P042A0105600 | | 258,983.00 | | 258,968.08 | 258,968.08- | 14.92 | |
| | U5442180007 | K | GX | P042A0105600 | | 264,163.00 | | 262,947.24 | 262,947.24- | 1,215.76 | |
| | U5442180008 | K | GX | P042A0105600 | | 264,163.00 | | 264,163.00 | 264,163.00- | | |
| | U5442180009 | K | GX | P042A0105600 | | 272,087.00 | | 272,087.00 | 272,087.00- | | |
| | | | | Sub Total by BU Type | | 1,317,394.00 | | 1,316,163.32 | 1,316,163.32- | 1,230.68 | |
| | | | | Total by Grant Number | | 1,317,394.00 | | 1,316,163.32 | 1,316,163.32- | 1,230.68 | |
| | U2442100011 | K | GX | P042A0108670 | | 1,809,549.00 | | 1,809,549.00 | 1,809,549.00- | | |
| | | | | Sub Total by BU Type | | 1,809,549.00 | | 1,809,549.00 | 1,809,549.00- | | |
| | | | | Total by Grant Number | | 1,809,549.00 | | 1,809,549.00 | 1,809,549.00- | | |
| | U4442061002 | N | GX | P042A0110860 | | 1,145,079.00 | | 1,080,708.22 | 1,080,708.22- | 64,370.78 | |
| | | | | Sub Total by BU Type | | 1,145,079.00 | | 1,080,708.22 | 1,080,708.22- | 64,370.78 | |
| | | | | Total by Grant Number | | 1,145,079.00 | | 1,080,708.22 | 1,080,708.22- | 64,370.78 | |
| | U2442100016 | K | GX | P042A0503550 | | 2,431,588.00 | | 2,431,588.00 | 2,431,588.00- | | |
| | | | | Sub Total by BU Type | | 2,431,588.00 | | 2,431,588.00 | 2,431,588.00- | | |
| | | | | Total by Grant Number | | 2,431,588.00 | | 2,431,588.00 | 2,431,588.00- | | |
| | U4441011001 | N | GX | P042A0510890 | | 1,543,074.00 | | 1,520,784.50 | 1,520,784.50- | 22,289.50 | |
| | | | | Sub Total by BU Type | | 1,543,074.00 | | 1,520,784.50 | 1,520,784.50- | 22,289.50 | |
| | | | | Total by Grant Number | | 1,543,074.00 | | 1,520,784.50 | 1,520,784.50- | 22,289.50 | |
| | U5442180010 | N | GX | P042A0604800 | | 272,087.00 | | 272,087.00 | 272,087.00- | | |
| | U5442180011 | N | GX | P042A0604800 | | 272,087.00 | | 271,223.43 | 271,223.43- | 863.57 | |
| | U5442180012 | N | GX | P042A0604800 | | 286,372.00 | | 286,105.29 | 286,105.29- | 266.71 | |
| | U5442180013 | N | GX | P042A0604800 | | 307,022.00 | | 306,826.13 | 306,826.13- | 195.87 | |
| | | | | Sub Total by BU Type | | 1,137,568.00 | | 1,136,241.85 | 1,136,241.85- | 1,326.15 | |
| | | | | Total by Grant Number | | 1,137,568.00 | | 1,136,241.85 | 1,136,241.85- | 1,326.15 | |
| | U4442011001 | K | GX | P042A1006410 | | 1,559,998.00 | 117.48 | 1,540,672.80 | 1,540,672.80- | 19,325.20 | |
| | | | | Sub Total by BU Type | | 1,559,998.00 | 117.48 | 1,540,672.80 | 1,540,672.80- | 19,325.20 | |
| | | | | Total by Grant Number | | 1,559,998.00 | 117.48 | 1,540,672.80 | 1,540,672.80- | 19,325.20 | |
| | U2442100021 | N | GX | P042A1010700 | | 2,470,445.00 | 565.60 | 2,469,928.49 | 2,469,928.49- | 516.51 | |
| | | | | Sub Total by BU Type | | 2,470,445.00 | 565.60 | 2,469,928.49 | 2,469,928.49- | 516.51 | |
| | | | | Total by Grant Number | | 2,470,445.00 | 565.60 | 2,469,928.49 | 2,469,928.49- | 516.51 | |
| | U5442180014 | K | GX | P042A1012860 | | 294,963.00 | | 292,578.21 | 292,578.21- | 2,384.79 | |
| | U5442180015 | K | GX | P042A1012860 | | 285,819.00 | | 285,738.32 | 285,738.32- | 80.68 | |

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | U5442180016 | K | GX | P042A1012860 | | 294,963.00 | | 285,818.33 | 285,818.33- | 9,144.67 | |
| | U5442180017 | K | GX | P042A1012860 | | 270,871.00 | | 270,711.11 | 270,711.11- | 159.89 | |
| | U5442180018 | K | GX | P042A1012860 | | 285,819.00 | 506.69 | 285,566.60 | 285,566.60- | 252.40 | |
| | | | | Sub Total by BU Type | | 1,432,435.00 | 506.69 | 1,420,412.57 | 1,420,412.57- | 12,022.43 | |
| | | | | Total by Grant Number | | 1,432,435.00 | 506.69 | 1,420,412.57 | 1,420,412.57- | 12,022.43 | |
| | U2442100025 | K | GX | P042A1502020 | | 496,104.00 | 35,806.68 | 63,709.56 | 63,709.56- | 432,394.44 | |
| | | | | Sub Total by BU Type | | 496,104.00 | 35,806.68 | 63,709.56 | 63,709.56- | 432,394.44 | |
| | | | | Total by Grant Number | | 496,104.00 | 35,806.68 | 63,709.56 | 63,709.56- | 432,394.44 | |
| | U5442180019 | K | GX | P042A1502880 | | 285,819.00 | 27,903.27 | 44,443.77 | 44,443.77- | 241,375.23 | |
| | | | | Sub Total by BU Type | | 285,819.00 | 27,903.27 | 44,443.77 | 44,443.77- | 241,375.23 | |
| | | | | Total by Grant Number | | 285,819.00 | 27,903.27 | 44,443.77 | 44,443.77- | 241,375.23 | |
| | U4442011002 | K | GX | P042A1504550 | | 313,272.00 | 24,316.77 | 45,707.94 | 45,707.94- | 267,564.06 | |
| | | | | Sub Total by BU Type | | 313,272.00 | 24,316.77 | 45,707.94 | 45,707.94- | 267,564.06 | |
| | | | | Total by Grant Number | | 313,272.00 | 24,316.77 | 45,707.94 | 45,707.94- | 267,564.06 | |
| | 51CV0003 | K | GX | P042A9705430 | | 307,811.17 | | 307,811.17 | 307,811.17- | | |
| | U5442180002 | K | GX | P042A9705430 | | 65,086.83 | | 65,086.83 | 65,086.83- | | |
| | U5442180003 | K | GX | P042A9705430 | | 198,709.00 | | 198,709.00 | 198,709.00- | | |
| | U5442180004 | K | GX | P042A9705430 | | 201,663.00 | | 201,663.00 | 201,663.00- | | |
| | | | | Sub Total by BU Type | | 773,270.00 | | 773,270.00 | 773,270.00- | | |
| | | | | Total by Grant Number | | 773,270.00 | | 773,270.00 | 773,270.00- | | |
| | U2442100002 | K | GX | P042A9708240 | | 1,348,346.00 | | 1,348,346.00 | 1,348,346.00- | | |
| | | | | Sub Total by BU Type | | 1,348,346.00 | | 1,348,346.00 | 1,348,346.00- | | |
| | | | | Total by Grant Number | | 1,348,346.00 | | 1,348,346.00 | 1,348,346.00- | | |
| | U4442061001 | N | GX | P042A9708460 | | 810,759.00 | | 810,759.00 | 810,759.00- | | |
| | | | | Sub Total by BU Type | | 810,759.00 | | 810,759.00 | 810,759.00- | | |
| | | | | Total by Grant Number | | 810,759.00 | | 810,759.00 | 810,759.00- | | |
| | U2442100012 | K | GX | P044A0209300 | | 1,626,225.00 | | 1,626,225.00 | 1,626,225.00- | | |
| | | | | Sub Total by BU Type | | 1,626,225.00 | | 1,626,225.00 | 1,626,225.00- | | |
| | | | | Total by Grant Number | | 1,626,225.00 | | 1,626,225.00 | 1,626,225.00- | | |
| | U2442100017 | K | GX | P044A0604790 | | 2,091,823.00 | | 2,091,823.00 | 2,091,823.00- | | |
| | | | | Sub Total by BU Type | | 2,091,823.00 | | 2,091,823.00 | 2,091,823.00- | | |
| | | | | Total by Grant Number | | 2,091,823.00 | | 2,091,823.00 | 2,091,823.00- | | |
| | U2442100022 | K | GX | P044A1108100 | | 2,082,071.00 | 32,750.98 | 1,722,046.96 | 1,722,046.96- | 360,024.04 | |
| | | | | Sub Total by BU Type | | 2,082,071.00 | 32,750.98 | 1,722,046.96 | 1,722,046.96- | 360,024.04 | |
| | | | | Total by Grant Number | | 2,082,071.00 | 32,750.98 | 1,722,046.96 | 1,722,046.96- | 360,024.04 | |
| | 51CV0001 | K | GX | P044A9406090 | | | | 822,338.00 | 822,338.00- | 822,338.00- | |
| | U2442100003 | K | GX | P044A9406090 | | 1,107,892.00 | | 285,554.00 | 285,554.00- | 822,338.00 | |
| | | | | Sub Total by BU Type | | 1,107,892.00 | | 1,107,892.00 | 1,107,892.00- | | |
| | | | | Total by Grant Number | | 1,107,892.00 | | 1,107,892.00 | 1,107,892.00- | | |
| | 51CV0002 | K | GX | P044A9800440 | | | | 171,015.32 | 171,015.32- | 171,015.32- | |
| | U2442100005 | K | GX | P044A9800440 | | 1,323,006.00 | | 1,151,990.68 | 1,151,990.68- | 171,015.32 | |
| | | | | Sub Total by BU Type | | 1,323,006.00 | | 1,323,006.00 | 1,323,006.00- | | |

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | 1,323,006.00 | | 1,323,006.00 | 1,323,006.00- | | |
| | U2442100014 | K | GX | P047A0304660 | | 938,496.00 | | 938,496.00 | 938,496.00- | | |
| | | | | Sub Total by BU Type | | 938,496.00 | | 938,496.00 | 938,496.00- | | |
| | | | | Total by Grant Number | | 938,496.00 | | 938,496.00 | 938,496.00- | | |
| | U2442100015 | K | GX | P047A0306200 | | 1,338,496.00 | | 1,338,496.00 | 1,338,496.00- | | |
| | | | | Sub Total by BU Type | | 1,338,496.00 | | 1,338,496.00 | 1,338,496.00- | | |
| | | | | Total by Grant Number | | 1,338,496.00 | | 1,338,496.00 | 1,338,496.00- | | |
| | U2442100018 | N | GX | P047A0701320 | | 1,242,250.00 | | 1,242,250.00 | 1,242,250.00- | | |
| | | | | Sub Total by BU Type | | 1,242,250.00 | | 1,242,250.00 | 1,242,250.00- | | |
| | | | | Total by Grant Number | | 1,242,250.00 | | 1,242,250.00 | 1,242,250.00- | | |
| | U2442100019 | K | GX | P047A0708920 | | 1,449,278.00 | | 1,449,278.00 | 1,449,278.00- | | |
| | | | | Sub Total by BU Type | | 1,449,278.00 | | 1,449,278.00 | 1,449,278.00- | | |
| | | | | Total by Grant Number | | 1,449,278.00 | | 1,449,278.00 | 1,449,278.00- | | |
| | U2442100023 | K | GX | P047A1201080 | | 1,036,271.00 | 15,613.58 | 799,982.45 | 799,982.45- | 236,288.55 | |
| | | | | Sub Total by BU Type | | 1,036,271.00 | 15,613.58 | 799,982.45 | 799,982.45- | 236,288.55 | |
| | | | | Total by Grant Number | | 1,036,271.00 | 15,613.58 | 799,982.45 | 799,982.45- | 236,288.55 | |
| | U2442100008 | K | GX | P047A9901020 | | 1,126,370.00 | | 1,126,308.75 | 1,126,308.75- | 61.25 | |
| | | | | Sub Total by BU Type | | 1,126,370.00 | | 1,126,308.75 | 1,126,308.75- | 61.25 | |
| | | | | Total by Grant Number | | 1,126,370.00 | | 1,126,308.75 | 1,126,308.75- | 61.25 | |
| | U2442100007 | K | GX | P047A9902740 | | 1,126,370.00 | | 1,126,370.00 | 1,126,370.00- | | |
| | | | | Sub Total by BU Type | | 1,126,370.00 | | 1,126,370.00 | 1,126,370.00- | | |
| | | | | Total by Grant Number | | 1,126,370.00 | | 1,126,370.00 | 1,126,370.00- | | |
| | U2442100013 | K | GX | P047M0301750 | | 891,664.00 | | 891,664.00 | 891,664.00- | | |
| | | | | Sub Total by BU Type | | 891,664.00 | | 891,664.00 | 891,664.00- | | |
| | | | | Total by Grant Number | | 891,664.00 | | 891,664.00 | 891,664.00- | | |
| | U2442100020 | N | GX | P047M0700210 | | 1,239,955.66 | | 1,239,955.66 | 1,239,955.66- | | |
| | | | | Sub Total by BU Type | | 1,239,955.66 | | 1,239,955.66 | 1,239,955.66- | | |
| | | | | Total by Grant Number | | 1,239,955.66 | | 1,239,955.66 | 1,239,955.66- | | |
| | U2442100024 | K | GX | P047M1200760 | | 1,036,271.00 | 16,288.03 | 800,006.38 | 800,006.38- | 236,264.62 | |
| | | | | Sub Total by BU Type | | 1,036,271.00 | 16,288.03 | 800,006.38 | 800,006.38- | 236,264.62 | |
| | | | | Total by Grant Number | | 1,036,271.00 | 16,288.03 | 800,006.38 | 800,006.38- | 236,264.62 | |
| | U2442100006 | K | GX | P047M9901730 | | 847,725.00 | | 847,725.00 | 847,725.00- | | |
| | | | | Sub Total by BU Type | | 847,725.00 | | 847,725.00 | 847,725.00- | | |
| | | | | Total by Grant Number | | 847,725.00 | | 847,725.00 | 847,725.00- | | |
| | U5423140012 | K | GX | P063P0010300 | | 3,023,772.36 | | 3,023,772.36 | 3,023,772.36- | | |
| | | | | Sub Total by BU Type | | 3,023,772.36 | | 3,023,772.36 | 3,023,772.36- | | |
| | | | | Total by Grant Number | | 3,023,772.36 | | 3,023,772.36 | 3,023,772.36- | | |
| | U4423501013 | N | GX | P063P0010330 | | 4,415,824.00 | | 4,415,824.00 | 4,415,824.00- | | |
| | | | | Sub Total by BU Type | | 4,415,824.00 | | 4,415,824.00 | 4,415,824.00- | | |
| | | | | Total by Grant Number | | 4,415,824.00 | | 4,415,824.00 | 4,415,824.00- | | |
| | U2423053401 | K | GX | P063P0010400 | | 6,765,015.50 | | 6,765,015.50 | 6,765,015.50- | | |
| | | | | Sub Total by BU Type | | 6,765,015.50 | | 6,765,015.50 | 6,765,015.50- | | |
| | | | | Total by Grant Number | | 6,765,015.50 | | 6,765,015.50 | 6,765,015.50- | | |

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | U3442155009 | N | GX | P063P0023120 | | 433,525.02 | | 433,525.02 | 433,525.02- | | |
| | | | | Sub Total by BU Type | | 433,525.02 | | 433,525.02 | 433,525.02- | | |
| | | | | Total by Grant Number | | 433,525.02 | | 433,525.02 | 433,525.02- | | |
| | U2467012001 | K | GX | P063P0023870 | | 258,708.00 | | 251,438.70 | 251,438.70- | 7,269.30 | |
| | | | | Sub Total by BU Type | | 258,708.00 | | 251,438.70 | 251,438.70- | 7,269.30 | |
| | | | | Total by Grant Number | | 258,708.00 | | 251,438.70 | 251,438.70- | 7,269.30 | |
| | U5423140010 | K | GX | P063P0110300 | | 4,794,370.82 | | 3,712,572.63 | 3,712,572.63- | 1,081,798.19 | |
| | | | | Sub Total by BU Type | | 4,794,370.82 | | 3,712,572.63 | 3,712,572.63- | 1,081,798.19 | |
| | | | | Total by Grant Number | | 4,794,370.82 | | 3,712,572.63 | 3,712,572.63- | 1,081,798.19 | |
| | U4423501023 | N | GX | P063P0110330 | | 5,141,758.00 | | 5,141,758.00 | 5,141,758.00- | | |
| | | | | Sub Total by BU Type | | 5,141,758.00 | | 5,141,758.00 | 5,141,758.00- | | |
| | | | | Total by Grant Number | | 5,141,758.00 | | 5,141,758.00 | 5,141,758.00- | | |
| | U2423053402 | K | GX | P063P0110400 | | 7,616,243.50 | | 7,616,243.50 | 7,616,243.50- | | |
| | | | | Sub Total by BU Type | | 7,616,243.50 | | 7,616,243.50 | 7,616,243.50- | | |
| | | | | Total by Grant Number | | 7,616,243.50 | | 7,616,243.50 | 7,616,243.50- | | |
| | U3442155035 | N | GX | P063P0123120 | | 514,919.00 | | 514,919.00 | 514,919.00- | | |
| | | | | Sub Total by BU Type | | 514,919.00 | | 514,919.00 | 514,919.00- | | |
| | | | | Total by Grant Number | | 514,919.00 | | 514,919.00 | 514,919.00- | | |
| | U2467012002 | K | GX | P063P0123870 | | 278,453.90 | | 276,478.90 | 276,478.90- | 1,975.00 | |
| | | | | Sub Total by BU Type | | 278,453.90 | | 276,478.90 | 276,478.90- | 1,975.00 | |
| | | | | Total by Grant Number | | 278,453.90 | | 276,478.90 | 276,478.90- | 1,975.00 | |
| | U2423053403 | K | GX | P063P0202650 | | 9,049,615.00 | | 9,049,615.00 | 9,049,615.00- | | |
| | | | | Sub Total by BU Type | | 9,049,615.00 | | 9,049,615.00 | 9,049,615.00- | | |
| | | | | Total by Grant Number | | 9,049,615.00 | | 9,049,615.00 | 9,049,615.00- | | |
| | U5423140013 | K | GX | P063P0217790 | | 4,264,824.26 | | 4,264,824.26 | 4,264,824.26- | | |
| | | | | Sub Total by BU Type | | 4,264,824.26 | | 4,264,824.26 | 4,264,824.26- | | |
| | | | | Total by Grant Number | | 4,264,824.26 | | 4,264,824.26 | 4,264,824.26- | | |
| | U4423501033 | N | GX | P063P0217810 | | 6,008,389.00 | | 6,008,389.00 | 6,008,389.00- | | |
| | | | | Sub Total by BU Type | | 6,008,389.00 | | 6,008,389.00 | 6,008,389.00- | | |
| | | | | Total by Grant Number | | 6,008,389.00 | | 6,008,389.00 | 6,008,389.00- | | |
| | U3442155036 | N | GX | P063P0228690 | | 501,721.00 | | 501,721.00 | 501,721.00- | | |
| | | | | Sub Total by BU Type | | 501,721.00 | | 501,721.00 | 501,721.00- | | |
| | | | | Total by Grant Number | | 501,721.00 | | 501,721.00 | 501,721.00- | | |
| | U2467012003 | K | GX | P063P0229250 | | 333,663.00 | | 313,950.00 | 313,950.00- | 19,713.00 | |
| | | | | Sub Total by BU Type | | 333,663.00 | | 313,950.00 | 313,950.00- | 19,713.00 | |
| | | | | Total by Grant Number | | 333,663.00 | | 313,950.00 | 313,950.00- | 19,713.00 | |
| | U2423053404 | K | GX | P063P0302650 | | 9,194,130.50 | | 9,194,130.50 | 9,194,130.50- | | |
| | | | | Sub Total by BU Type | | 9,194,130.50 | | 9,194,130.50 | 9,194,130.50- | | |
| | | | | Total by Grant Number | | 9,194,130.50 | | 9,194,130.50 | 9,194,130.50- | | |
| | U5423140014 | K | GX | P063P0317790 | | 4,495,176.02 | | 4,495,176.02 | 4,495,176.02- | | |
| | | | | Sub Total by BU Type | | 4,495,176.02 | | 4,495,176.02 | 4,495,176.02- | | |
| | | | | Total by Grant Number | | 4,495,176.02 | | 4,495,176.02 | 4,495,176.02- | | |
| | U4423501043 | N | GX | P063P0317810 | | 6,183,218.00 | | 6,183,218.00 | 6,183,218.00- | | |

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | 6,183,218.00 | | 6,183,218.00 | 6,183,218.00- | | |
| | | | | Total by Grant Number | | 6,183,218.00 | | 6,183,218.00 | 6,183,218.00- | | |
| | U3442155037 | N | GX | P063P0328690 | | 522,167.00 | | 522,167.00 | 522,167.00- | | |
| | | | | Sub Total by BU Type | | 522,167.00 | | 522,167.00 | 522,167.00- | | |
| | | | | Total by Grant Number | | 522,167.00 | | 522,167.00 | 522,167.00- | | |
| | U2467012004 | K | GX | P063P0329250 | | 314,884.61 | | 314,884.61 | 314,884.61- | | |
| | | | | Sub Total by BU Type | | 314,884.61 | | 314,884.61 | 314,884.61- | | |
| | | | | Total by Grant Number | | 314,884.61 | | 314,884.61 | 314,884.61- | | |
| | U2423053405 | K | GX | P063P0402650 | | 8,734,253.00 | | 8,734,253.00 | 8,734,253.00- | | |
| | | | | Sub Total by BU Type | | 8,734,253.00 | | 8,734,253.00 | 8,734,253.00- | | |
| | | | | Total by Grant Number | | 8,734,253.00 | | 8,734,253.00 | 8,734,253.00- | | |
| | U5423140016 | K | GX | P063P0417790 | | 4,466,651.33 | | 4,466,651.33 | 4,466,651.33- | | |
| | | | | Sub Total by BU Type | | 4,466,651.33 | | 4,466,651.33 | 4,466,651.33- | | |
| | | | | Total by Grant Number | | 4,466,651.33 | | 4,466,651.33 | 4,466,651.33- | | |
| | U4423501053 | N | GX | P063P0417810 | | 6,228,359.00 | | 6,228,359.00 | 6,228,359.00- | | |
| | | | | Sub Total by BU Type | | 6,228,359.00 | | 6,228,359.00 | 6,228,359.00- | | |
| | | | | Total by Grant Number | | 6,228,359.00 | | 6,228,359.00 | 6,228,359.00- | | |
| | U3442155038 | N | GX | P063P0428690 | | 563,409.00 | | 563,409.00 | 563,409.00- | | |
| | | | | Sub Total by BU Type | | 563,409.00 | | 563,409.00 | 563,409.00- | | |
| | | | | Total by Grant Number | | 563,409.00 | | 563,409.00 | 563,409.00- | | |
| | U2467012005 | K | GX | P063P0429250 | | 331,219.33 | | 331,219.33 | 331,219.33- | | |
| | | | | Sub Total by BU Type | | 331,219.33 | | 331,219.33 | 331,219.33- | | |
| | | | | Total by Grant Number | | 331,219.33 | | 331,219.33 | 331,219.33- | | |
| | U2423053406 | K | GB | P063P0502650 | 7,905,093.21 | | | | 7,905,093.21 | | |
| | | | | Sub Total by BU Type | 7,905,093.21 | | | | 7,905,093.21 | | |
| U2423053406 | U2423050601 | K | GX | P063P0502650 | | | | 7,583,764.70 | 7,583,764.70- | 7,583,764.70- | |
| U2423053406 | U2467012006 | K | GX | P063P0502650 | | | | 321,328.51 | 321,328.51- | 321,328.51- | |
| | | | | Sub Total by BU Type | | | | 7,905,093.21 | 7,905,093.21- | 7,905,093.21- | |
| | | | | Total by Grant Number | 7,905,093.21 | | | 7,905,093.21 | | 7,905,093.21- | |
| | U5423140017 | K | GX | P063P0517790 | | 4,195,692.83 | | 4,195,692.83 | 4,195,692.83- | | |
| | | | | Sub Total by BU Type | | 4,195,692.83 | | 4,195,692.83 | 4,195,692.83- | | |
| | | | | Total by Grant Number | | 4,195,692.83 | | 4,195,692.83 | 4,195,692.83- | | |
| | U4423501063 | N | GX | P063P0517810 | | 6,015,741.00 | | 6,015,741.00 | 6,015,741.00- | | |
| | | | | Sub Total by BU Type | | 6,015,741.00 | | 6,015,741.00 | 6,015,741.00- | | |
| | | | | Total by Grant Number | | 6,015,741.00 | | 6,015,741.00 | 6,015,741.00- | | |
| | U3442155039 | N | GX | P063P0528690 | | 632,292.00 | | 632,292.00 | 632,292.00- | | |
| | | | | Sub Total by BU Type | | 632,292.00 | | 632,292.00 | 632,292.00- | | |
| | | | | Total by Grant Number | | 632,292.00 | | 632,292.00 | 632,292.00- | | |
| | U2423053407 | K | GB | P063P0602650 | 7,878,419.50 | | | | 7,878,419.50 | | |
| | | | | Sub Total by BU Type | 7,878,419.50 | | | | 7,878,419.50 | | |
| U2423053407 | U2423050701 | K | GX | P063P0602650 | | | | 7,573,519.00 | 7,573,519.00- | 7,573,519.00- | |
| U2423053407 | U2467012007 | K | GX | P063P0602650 | | | | 304,900.50 | 304,900.50- | 304,900.50- | |
| | | | | Sub Total by BU Type | | | | 7,878,419.50 | 7,878,419.50- | 7,878,419.50- | |

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | 7,878,419.50 | | | 7,878,419.50 | | 7,878,419.50- | |
| | U5423140019 | K | GX | P063P0617790 | | 4,129,871.25 | | 4,129,871.25 | 4,129,871.25- | | |
| | | | | Sub Total by BU Type | | 4,129,871.25 | | 4,129,871.25 | 4,129,871.25- | | |
| | | | | Total by Grant Number | | 4,129,871.25 | | 4,129,871.25 | 4,129,871.25- | | |
| | U4423501073 | N | GX | P063P0617810 | | 5,893,544.00 | | 5,893,544.00 | 5,893,544.00- | | |
| | | | | Sub Total by BU Type | | 5,893,544.00 | | 5,893,544.00 | 5,893,544.00- | | |
| | | | | Total by Grant Number | | 5,893,544.00 | | 5,893,544.00 | 5,893,544.00- | | |
| | U3442155060 | N | GX | P063P0628690 | | 621,699.00 | | 621,699.00 | 621,699.00- | | |
| | | | | Sub Total by BU Type | | 621,699.00 | | 621,699.00 | 621,699.00- | | |
| | | | | Total by Grant Number | | 621,699.00 | | 621,699.00 | 621,699.00- | | |
| | U2423053408 | K | GB | P063P0702650 | 9,522,872.00 | | | | 9,522,872.00 | | |
| | | | | Sub Total by BU Type | 9,522,872.00 | | | | 9,522,872.00 | | |
| U2423053408 | U2423050801 | K | GX | P063P0702650 | | | | 9,166,056.00 | 9,166,056.00- | 9,166,056.00- | |
| U2423053408 | U2467012008 | K | GX | P063P0702650 | | | | 356,816.00 | 356,816.00- | 356,816.00- | |
| | | | | Sub Total by BU Type | | | | 9,522,872.00 | 9,522,872.00- | 9,522,872.00- | |
| | | | | Total by Grant Number | 9,522,872.00 | | | 9,522,872.00 | | 9,522,872.00- | |
| | U5423140023 | K | GX | P063P0717790 | | 4,531,791.86 | | 4,531,791.86 | 4,531,791.86- | | |
| | | | | Sub Total by BU Type | | 4,531,791.86 | | 4,531,791.86 | 4,531,791.86- | | |
| | | | | Total by Grant Number | | 4,531,791.86 | | 4,531,791.86 | 4,531,791.86- | | |
| | U4423501083 | N | GX | P063P0717810 | | 6,797,724.00 | | 6,797,724.00 | 6,797,724.00- | | |
| | | | | Sub Total by BU Type | | 6,797,724.00 | | 6,797,724.00 | 6,797,724.00- | | |
| | | | | Total by Grant Number | | 6,797,724.00 | | 6,797,724.00 | 6,797,724.00- | | |
| | U3442155061 | N | GX | P063P0728690 | | 624,543.00 | | 624,543.00 | 624,543.00- | | |
| | | | | Sub Total by BU Type | | 624,543.00 | | 624,543.00 | 624,543.00- | | |
| | | | | Total by Grant Number | | 624,543.00 | | 624,543.00 | 624,543.00- | | |
| | U2423053409 | K | GB | P063P0802650 | 10,126,598.00 | | | | 10,126,598.00 | | |
| | | | | Sub Total by BU Type | 10,126,598.00 | | | | 10,126,598.00 | | |
| U2423053409 | U2423050901 | K | GX | P063P0802650 | | | | 9,774,942.00 | 9,774,942.00- | 9,774,942.00- | |
| U2423053409 | U2467012009 | K | GX | P063P0802650 | | | | 351,656.00 | 351,656.00- | 351,656.00- | |
| | | | | Sub Total by BU Type | | | | 10,126,598.00 | 10,126,598.00- | 10,126,598.00- | |
| | | | | Total by Grant Number | 10,126,598.00 | | | 10,126,598.00 | | 10,126,598.00- | |
| | U5423140027 | K | GX | P063P0817790 | | 4,663,896.51 | | 4,663,896.51 | 4,663,896.51- | | |
| | | | | Sub Total by BU Type | | 4,663,896.51 | | 4,663,896.51 | 4,663,896.51- | | |
| | | | | Total by Grant Number | | 4,663,896.51 | | 4,663,896.51 | 4,663,896.51- | | |
| | U4423501093 | N | GX | P063P0817810 | | 7,856,362.00 | | 7,856,362.00 | 7,856,362.00- | | |
| | | | | Sub Total by BU Type | | 7,856,362.00 | | 7,856,362.00 | 7,856,362.00- | | |
| | | | | Total by Grant Number | | 7,856,362.00 | | 7,856,362.00 | 7,856,362.00- | | |
| | U3442155062 | N | GX | P063P0828690 | | 629,739.00 | | 629,739.00 | 629,739.00- | | |
| | | | | Sub Total by BU Type | | 629,739.00 | | 629,739.00 | 629,739.00- | | |
| | | | | Total by Grant Number | | 629,739.00 | | 629,739.00 | 629,739.00- | | |
| | U2423053410 | K | GB | P063P0902650 | 16,158,549.00 | | | | 16,158,549.00 | | |
| | | | | Sub Total by BU Type | 16,158,549.00 | | | | 16,158,549.00 | | |
| U2423053410 | U2423051001 | K | GX | P063P0902650 | | | | 15,618,223.00 | 15,618,223.00- | 15,618,223.00- | |

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| U2423053410 | U2467012010 | K | GX | P063P0902650 | | | | 540,326.00 | 540,326.00- | 540,326.00- | |
| | | | | Sub Total by BU Type | | | | 16,158,549.00 | 16,158,549.00- | 16,158,549.00- | |
| | | | | Total by Grant Number | 16,158,549.00 | | | 16,158,549.00 | | 16,158,549.00- | |
| | U5423140032 | K | GX | P063P0917790 | | 6,806,857.59 | | 6,795,064.34 | 6,795,064.34- | 11,793.25 | |
| | | | | Sub Total by BU Type | | 6,806,857.59 | | 6,795,064.34 | 6,795,064.34- | 11,793.25 | |
| | | | | Total by Grant Number | | 6,806,857.59 | | 6,795,064.34 | 6,795,064.34- | 11,793.25 | |
| | U4423501103 | N | GX | P063P0917810 | | 12,561,323.00 | | 12,561,323.00 | 12,561,323.00- | | |
| | | | | Sub Total by BU Type | | 12,561,323.00 | | 12,561,323.00 | 12,561,323.00- | | |
| | | | | Total by Grant Number | | 12,561,323.00 | | 12,561,323.00 | 12,561,323.00- | | |
| | U3442155063 | N | GX | P063P0928690 | | 930,776.00 | | 930,776.00 | 930,776.00- | | |
| | | | | Sub Total by BU Type | | 930,776.00 | | 930,776.00 | 930,776.00- | | |
| | | | | Total by Grant Number | | 930,776.00 | | 930,776.00 | 930,776.00- | | |
| | U2423053411 | K | GB | P063P1002650 | 19,123,536.00 | | | | 19,123,536.00 | | |
| | | | | Sub Total by BU Type | 19,123,536.00 | | | | 19,123,536.00 | | |
| U2423053411 | U2423051101 | K | GX | P063P1002650 | | | | 18,433,466.00 | 18,433,466.00- | 18,433,466.00- | |
| U2423053411 | U2467012011 | K | GX | P063P1002650 | | | | 690,070.00 | 690,070.00- | 690,070.00- | |
| | | | | Sub Total by BU Type | | | | 19,123,536.00 | 19,123,536.00- | 19,123,536.00- | |
| | | | | Total by Grant Number | 19,123,536.00 | | | 19,123,536.00 | | 19,123,536.00- | |
| | U5423140038 | K | GX | P063P1017790 | | 8,116,773.87 | | 8,116,773.87 | 8,116,773.87- | | |
| | | | | Sub Total by BU Type | | 8,116,773.87 | | 8,116,773.87 | 8,116,773.87- | | |
| | | | | Total by Grant Number | | 8,116,773.87 | | 8,116,773.87 | 8,116,773.87- | | |
| | U4423501113 | N | GX | P063P1017810 | | 15,793,197.00 | | 15,793,197.00 | 15,793,197.00- | | |
| | | | | Sub Total by BU Type | | 15,793,197.00 | | 15,793,197.00 | 15,793,197.00- | | |
| | | | | Total by Grant Number | | 15,793,197.00 | | 15,793,197.00 | 15,793,197.00- | | |
| | U3442155064 | N | GX | P063P1028690 | | 1,018,101.00 | | 1,018,101.00 | 1,018,101.00- | | |
| | | | | Sub Total by BU Type | | 1,018,101.00 | | 1,018,101.00 | 1,018,101.00- | | |
| | | | | Total by Grant Number | | 1,018,101.00 | | 1,018,101.00 | 1,018,101.00- | | |
| | U2423053412 | K | GB | P063P1102650 | 17,910,938.00 | | | | 17,910,938.00 | | |
| | | | | Sub Total by BU Type | 17,910,938.00 | | | | 17,910,938.00 | | |
| U2423053412 | U2423051201 | K | GX | P063P1102650 | | | | 17,398,715.00 | 17,398,715.00- | 17,398,715.00- | |
| U2423053412 | U2467012012 | K | GX | P063P1102650 | | | | 512,223.00 | 512,223.00- | 512,223.00- | |
| | | | | Sub Total by BU Type | | | | 17,910,938.00 | 17,910,938.00- | 17,910,938.00- | |
| | | | | Total by Grant Number | 17,910,938.00 | | | 17,910,938.00 | | 17,910,938.00- | |
| | U5423140043 | K | GX | P063P1117790 | | 7,789,255.50 | | 7,785,108.50 | 7,785,108.50- | 4,147.00 | |
| | | | | Sub Total by BU Type | | 7,789,255.50 | | 7,785,108.50 | 7,785,108.50- | 4,147.00 | |
| | | | | Total by Grant Number | | 7,789,255.50 | | 7,785,108.50 | 7,785,108.50- | 4,147.00 | |
| | U4423501123 | N | GX | P063P1117810 | | 15,751,926.00 | | 15,751,926.00 | 15,751,926.00- | | |
| | | | | Sub Total by BU Type | | 15,751,926.00 | | 15,751,926.00 | 15,751,926.00- | | |
| | | | | Total by Grant Number | | 15,751,926.00 | | 15,751,926.00 | 15,751,926.00- | | |
| | U3442155065 | N | GX | P063P1128690 | | 972,540.00 | | 972,540.00 | 972,540.00- | | |
| | | | | Sub Total by BU Type | | 972,540.00 | | 972,540.00 | 972,540.00- | | |
| | | | | Total by Grant Number | | 972,540.00 | | 972,540.00 | 972,540.00- | | |
| | U2423053413 | K | GB | P063P1202650 | 17,192,544.00 | | | | 17,192,544.00 | | |

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | 17,192,544.00 | | | | 17,192,544.00 | | |
| U2423053413 | U2423051301 | K | GX | P063P1202650 | | | | 16,743,088.00 | 16,743,088.00- | 16,743,088.00- | |
| U2423053413 | U2467012013 | K | GX | P063P1202650 | | | | 449,456.00 | 449,456.00- | 449,456.00- | |
| | | | | Sub Total by BU Type | | | | 17,192,544.00 | 17,192,544.00- | 17,192,544.00- | |
| | | | | Total by Grant Number | 17,192,544.00 | | | 17,192,544.00 | | 17,192,544.00- | |
| | U5423140047 | K | GX | P063P1217790 | | 7,714,817.39 | | 7,714,817.39 | 7,714,817.39- | | |
| | | | | Sub Total by BU Type | | 7,714,817.39 | | 7,714,817.39 | 7,714,817.39- | | |
| | | | | Total by Grant Number | | 7,714,817.39 | | 7,714,817.39 | 7,714,817.39- | | |
| | U4423501133 | K | GX | P063P1217810 | | 16,566,027.00 | | 16,566,027.00 | 16,566,027.00- | | |
| | | | | Sub Total by BU Type | | 16,566,027.00 | | 16,566,027.00 | 16,566,027.00- | | |
| | | | | Total by Grant Number | | 16,566,027.00 | | 16,566,027.00 | 16,566,027.00- | | |
| | U3442158066 | N | GX | P063P1228690 | | 785,791.00 | | 785,791.00 | 785,791.00- | | |
| | | | | Sub Total by BU Type | | 785,791.00 | | 785,791.00 | 785,791.00- | | |
| | | | | Total by Grant Number | | 785,791.00 | | 785,791.00 | 785,791.00- | | |
| | U2423053414 | K | GB | P063P1302650 | 17,681,206.00 | | | | 17,681,206.00 | | |
| | | | | Sub Total by BU Type | 17,681,206.00 | | | | 17,681,206.00 | | |
| U2423053414 | U2423051401 | K | GX | P063P1302650 | | | | 17,288,625.00 | 17,288,625.00- | 17,288,625.00- | |
| U2423053414 | U2467012014 | K | GX | P063P1302650 | | | | 391,667.00 | 391,667.00- | 391,667.00- | |
| | | | | Sub Total by BU Type | | | | 17,680,292.00 | 17,680,292.00- | 17,680,292.00- | |
| | | | | Total by Grant Number | 17,681,206.00 | | | 17,680,292.00 | 914.00 | 17,680,292.00- | |
| | U5423140049 | K | GX | P063P1317790 | | 7,377,006.00 | | 7,377,006.00 | 7,377,006.00- | | |
| | | | | Sub Total by BU Type | | 7,377,006.00 | | 7,377,006.00 | 7,377,006.00- | | |
| | | | | Total by Grant Number | | 7,377,006.00 | | 7,377,006.00 | 7,377,006.00- | | |
| | U4423501143 | K | GX | P063P1317810 | | 17,102,080.00 | | 17,102,080.00 | 17,102,080.00- | | |
| | | | | Sub Total by BU Type | | 17,102,080.00 | | 17,102,080.00 | 17,102,080.00- | | |
| | | | | Total by Grant Number | | 17,102,080.00 | | 17,102,080.00 | 17,102,080.00- | | |
| | U3442158067 | K | GX | P063P1328690 | | 800,162.00 | | 800,162.00 | 800,162.00- | | |
| | | | | Sub Total by BU Type | | 800,162.00 | | 800,162.00 | 800,162.00- | | |
| | | | | Total by Grant Number | | 800,162.00 | | 800,162.00 | 800,162.00- | | |
| | U2423053415 | K | GB | P063P1402650 | 17,733,496.00 | | | | 17,733,496.00 | | |
| | | | | Sub Total by BU Type | 17,733,496.00 | | | | 17,733,496.00 | | |
| U2423053415 | U2423051501 | K | GX | P063P1402650 | | | 25,217.00 | 17,341,532.00 | 17,341,532.00- | 17,341,532.00- | |
| U2423053415 | U2467012015 | K | GX | P063P1402650 | | | 3,550.00 | 391,964.00 | 391,964.00- | 391,964.00- | |
| | | | | Sub Total by BU Type | | | 28,767.00 | 17,733,496.00 | 17,733,496.00- | 17,733,496.00- | |
| | | | | Total by Grant Number | 17,733,496.00 | | 28,767.00 | 17,733,496.00 | | 17,733,496.00- | |
| | U5423140052 | K | GX | P063P1417790 | | 7,426,290.00 | | 7,426,290.00 | 7,426,290.00- | | |
| | | | | Sub Total by BU Type | | 7,426,290.00 | | 7,426,290.00 | 7,426,290.00- | | |
| | | | | Total by Grant Number | | 7,426,290.00 | | 7,426,290.00 | 7,426,290.00- | | |
| | U4423501153 | K | GX | P063P1417810 | | 17,219,779.00 | | 17,223,084.00 | 17,223,084.00- | 3,305.00- | |
| | | | | Sub Total by BU Type | | 17,219,779.00 | | 17,223,084.00 | 17,223,084.00- | 3,305.00- | |
| | | | | Total by Grant Number | | 17,219,779.00 | | 17,223,084.00 | 17,223,084.00- | 3,305.00- | |
| | U3442158068 | K | GX | P063P1428690 | | 841,600.00 | | 841,600.00 | 841,600.00- | | |
| | | | | Sub Total by BU Type | | 841,600.00 | | 841,600.00 | 841,600.00- | | |

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | 841,600.00 | | 841,600.00 | 841,600.00- | | |
| | U2423053416 | K | GB | P063P1502650 | 8,932,879.00 | | | | 8,932,879.00 | | |
| | | | | Sub Total by BU Type | 8,932,879.00 | | | | 8,932,879.00 | | |
| | | | | Total by Grant Number | 8,932,879.00 | | | | 8,932,879.00 | | |
| | U5423140055 | K | GX | P063P1517790 | | 3,574,450.00 | 390,238.00 | 3,481,825.00 | 3,481,825.00- | 92,625.00 | |
| | | | | Sub Total by BU Type | | 3,574,450.00 | 390,238.00 | 3,481,825.00 | 3,481,825.00- | 92,625.00 | |
| | | | | Total by Grant Number | | 3,574,450.00 | 390,238.00 | 3,481,825.00 | 3,481,825.00- | 92,625.00 | |
| | U4423501163 | K | GX | P063P1517810 | | 8,303,250.00 | 976,575.00 | 7,719,092.00 | 7,719,092.00- | 584,158.00 | |
| | | | | Sub Total by BU Type | | 8,303,250.00 | 976,575.00 | 7,719,092.00 | 7,719,092.00- | 584,158.00 | |
| | | | | Total by Grant Number | | 8,303,250.00 | 976,575.00 | 7,719,092.00 | 7,719,092.00- | 584,158.00 | |
| | U3442158069 | K | GX | P063P1528690 | | 389,346.00 | 47,445.00 | 63,011.00 | 63,011.00- | 326,335.00 | |
| | | | | Sub Total by BU Type | | 389,346.00 | 47,445.00 | 63,011.00 | 63,011.00- | 326,335.00 | |
| | | | | Total by Grant Number | | 389,346.00 | 47,445.00 | 63,011.00 | 63,011.00- | 326,335.00 | |
| | U2423053393 | N | GX | P063P9239240 | | 8,338,844.27 | | | | 8,338,844.27 | |
| | | | | Sub Total by BU Type | | 8,338,844.27 | | | | 8,338,844.27 | |
| | | | | Total by Grant Number | | 8,338,844.27 | | | | 8,338,844.27 | |
| | U2423053394 | N | GX | P063P9339240 | | 5,894,305.33 | | | | 5,894,305.33 | |
| | | | | Sub Total by BU Type | | 5,894,305.33 | | | | 5,894,305.33 | |
| | | | | Total by Grant Number | | 5,894,305.33 | | | | 5,894,305.33 | |
| | 51CV0092 | K | GX | P063P9439240 | | 5,778,732.00 | | 5,778,732.00 | 5,778,732.00- | | |
| | | | | Sub Total by BU Type | | 5,778,732.00 | | 5,778,732.00 | 5,778,732.00- | | |
| | | | | Total by Grant Number | | 5,778,732.00 | | 5,778,732.00 | 5,778,732.00- | | |
| | U5423140008 | K | GX | P063P9738950 | | 2,955,005.00 | | 2,955,005.00 | 2,955,005.00- | | |
| | | | | Sub Total by BU Type | | 2,955,005.00 | | 2,955,005.00 | 2,955,005.00- | | |
| | | | | Total by Grant Number | | 2,955,005.00 | | 2,955,005.00 | 2,955,005.00- | | |
| | U2423053397 | K | GX | P063P9739240 | | 5,811,032.00 | | 5,756,629.25 | 5,756,629.25- | 54,402.75 | |
| | U2423053398 | K | GX | P063P9739240 | | | | 54,402.75 | 54,402.75- | 54,402.75- | |
| | | | | Sub Total by BU Type | | 5,811,032.00 | | 5,811,032.00 | 5,811,032.00- | | |
| | | | | Total by Grant Number | | 5,811,032.00 | | 5,811,032.00 | 5,811,032.00- | | |
| | 51CV0093 | K | GX | P063P9739270 | | 232,956.00 | | 232,956.00 | 232,956.00- | | |
| | | | | Sub Total by BU Type | | 232,956.00 | | 232,956.00 | 232,956.00- | | |
| | | | | Total by Grant Number | | 232,956.00 | | 232,956.00 | 232,956.00- | | |
| | U5423140009 | K | GX | P063P9838950 | | 3,256,213.00 | | 3,256,213.00 | 3,256,213.00- | | |
| | | | | Sub Total by BU Type | | 3,256,213.00 | | 3,256,213.00 | 3,256,213.00- | | |
| | | | | Total by Grant Number | | 3,256,213.00 | | 3,256,213.00 | 3,256,213.00- | | |
| | 51CV0094 | K | GX | P063P9839240 | | 6,352,060.00 | | 6,352,060.00 | 6,352,060.00- | | |
| | | | | Sub Total by BU Type | | 6,352,060.00 | | 6,352,060.00 | 6,352,060.00- | | |
| | | | | Total by Grant Number | | 6,352,060.00 | | 6,352,060.00 | 6,352,060.00- | | |
| | U4423501993 | N | GX | P063P9839260 | | 4,315,951.00 | | 4,315,951.00 | 4,315,951.00- | | |
| | | | | Sub Total by BU Type | | 4,315,951.00 | | 4,315,951.00 | 4,315,951.00- | | |
| | | | | Total by Grant Number | | 4,315,951.00 | | 4,315,951.00 | 4,315,951.00- | | |
| | 51CV0095 | K | GX | P063P9839270 | | 248,093.00 | | 243,963.00 | 243,963.00- | 4,130.00 | |
| | | | | Sub Total by BU Type | | 248,093.00 | | 243,963.00 | 243,963.00- | 4,130.00 | |

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | 248,093.00 | | 243,963.00 | 243,963.00- | 4,130.00 | |
| | U5423140011 | K | GX | P063P9910300 | | 3,167,154.00 | | 3,026,634.98 | 3,026,634.98- | 140,519.02 | |
| | | | | Sub Total by BU Type | | 3,167,154.00 | | 3,026,634.98 | 3,026,634.98- | 140,519.02 | |
| | | | | Total by Grant Number | | 3,167,154.00 | | 3,026,634.98 | 3,026,634.98- | 140,519.02 | |
| | U2423053300 | K | GX | P063P9910400 | | 6,077,088.91 | | 6,077,088.91 | 6,077,088.91- | | |
| | | | | Sub Total by BU Type | | 6,077,088.91 | | 6,077,088.91 | 6,077,088.91- | | |
| | | | | Total by Grant Number | | 6,077,088.91 | | 6,077,088.91 | 6,077,088.91- | | |
| | U3442155014 | N | GX | P063P9923120 | | 438,538.00 | | 436,890.00 | 436,890.00- | 1,648.00 | |
| | | | | Sub Total by BU Type | | 438,538.00 | | 436,890.00 | 436,890.00- | 1,648.00 | |
| | | | | Total by Grant Number | | 438,538.00 | | 436,890.00 | 436,890.00- | 1,648.00 | |
| | U2467012000 | N | GX | P063P9923870 | | 214,810.00 | | 214,810.00 | 214,810.00- | | |
| | | | | Sub Total by BU Type | | 214,810.00 | | 214,810.00 | 214,810.00- | | |
| | | | | Total by Grant Number | | 214,810.00 | | 214,810.00 | 214,810.00- | | |
| | U2423053399 | N | GX | P063P9939240 | | 6,352,060.00 | | | | 6,352,060.00 | |
| | | | | Sub Total by BU Type | | 6,352,060.00 | | | | 6,352,060.00 | |
| | | | | Total by Grant Number | | 6,352,060.00 | | | | 6,352,060.00 | |
| | U2423053301 | N | GX | P063Q9539240 | | 5,923,525.00 | | | | 5,923,525.00 | |
| | | | | Sub Total by BU Type | | 5,923,525.00 | | | | 5,923,525.00 | |
| | | | | Total by Grant Number | | 5,923,525.00 | | | | 5,923,525.00 | |
| | U2411220001 | N | GX | P116B0801170 | | 93,297.00 | | 93,297.00 | 93,297.00- | | |
| | | | | Sub Total by BU Type | | 93,297.00 | | 93,297.00 | 93,297.00- | | |
| | | | | Total by Grant Number | | 93,297.00 | | 93,297.00 | 93,297.00- | | |
| | U2405230002 | K | GX | P116B9517480 | | 157,992.00 | | 157,992.00 | 157,992.00- | | |
| | | | | Sub Total by BU Type | | 157,992.00 | | 157,992.00 | 157,992.00- | | |
| | | | | Total by Grant Number | | 157,992.00 | | 157,992.00 | 157,992.00- | | |
| | U2411010003 | N | GX | P116J0700280 | | 261,804.86 | | 261,804.86 | 261,804.86- | | |
| | | | | Sub Total by BU Type | | 261,804.86 | | 261,804.86 | 261,804.86- | | |
| | | | | Total by Grant Number | | 261,804.86 | | 261,804.86 | 261,804.86- | | |
| | U4408071001 | N | GX | P116J0900170 | | 194,000.00 | | 194,000.00 | 194,000.00- | | |
| | | | | Sub Total by BU Type | | 194,000.00 | | 194,000.00 | 194,000.00- | | |
| | | | | Total by Grant Number | | 194,000.00 | | 194,000.00 | 194,000.00- | | |
| | U2411010001 | N | GX | P116M0300130 | | 203,256.69 | | 203,256.69 | 203,256.69- | | |
| | | | | Sub Total by BU Type | | 203,256.69 | | 203,256.69 | 203,256.69- | | |
| | | | | Total by Grant Number | | 203,256.69 | | 203,256.69 | 203,256.69- | | |
| | U2411010002 | N | GX | P116M0600150 | | 181,450.49 | | 181,450.49 | 181,450.49- | | |
| | | | | Sub Total by BU Type | | 181,450.49 | | 181,450.49 | 181,450.49- | | |
| | | | | Total by Grant Number | | 181,450.49 | | 181,450.49 | 181,450.49- | | |
| | U2463260131 | N | GX | P116N0200040 | | 185,337.31 | | 185,337.31 | 185,337.31- | | |
| | | | | Sub Total by BU Type | | 185,337.31 | | 185,337.31 | 185,337.31- | | |
| | | | | Total by Grant Number | | 185,337.31 | | 185,337.31 | 185,337.31- | | |
| | U2423070004 | K | GX | P116P1000420 | | 10,000.00 | | 10,000.00 | 10,000.00- | | |
| | | | | Sub Total by BU Type | | 10,000.00 | | 10,000.00 | 10,000.00- | | |
| | | | | Total by Grant Number | | 10,000.00 | | 10,000.00 | 10,000.00- | | |

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | U4424021001 | N | GX | P116U0800010 | | 398,103.00 | | 398,103.00 | 398,103.00- | | |
| | | | | Sub Total by BU Type | | 398,103.00 | | 398,103.00 | 398,103.00- | | |
| | | | | Total by Grant Number | | 398,103.00 | | 398,103.00 | 398,103.00- | | |
| | U2405110002 | K | GX | P116Z0100710 | | 298,721.11 | | 298,721.11 | 298,721.11- | | |
| | U2410070003 | K | GX | P116Z0100710 | | 2,174,715.57 | | 2,174,715.57 | 2,174,715.57- | | |
| | U2427010001 | K | GX | P116Z0100710 | | 247,563.32 | | 247,563.32 | 247,563.32- | | |
| | | | | Sub Total by BU Type | | 2,721,000.00 | | 2,721,000.00 | 2,721,000.00- | | |
| | | | | Total by Grant Number | | 2,721,000.00 | | 2,721,000.00 | 2,721,000.00- | | |
| | U2405110003 | K | GX | P116Z0200400 | | 800,000.00 | | 800,000.00 | 800,000.00- | | |
| | | | | Sub Total by BU Type | | 800,000.00 | | 800,000.00 | 800,000.00- | | |
| | | | | Total by Grant Number | | 800,000.00 | | 800,000.00 | 800,000.00- | | |
| | U4405191001 | N | GX | P116Z0301000 | | 992,495.65 | | 992,495.65 | 992,495.65- | | |
| | | | | Sub Total by BU Type | | 992,495.65 | | 992,495.65 | 992,495.65- | | |
| | | | | Total by Grant Number | | 992,495.65 | | 992,495.65 | 992,495.65- | | |
| | U4405121001 | N | GX | P116Z0500280 | | 99,173.42 | | 99,173.42 | 99,173.42- | | |
| | | | | Sub Total by BU Type | | 99,173.42 | | 99,173.42 | 99,173.42- | | |
| | | | | Total by Grant Number | | 99,173.42 | | 99,173.42 | 99,173.42- | | |
| | U5410020002 | K | GX | P116Z0503020 | | 248,000.00 | | 226,698.26 | 226,698.26- | 21,301.74 | |
| | | | | Sub Total by BU Type | | 248,000.00 | | 226,698.26 | 226,698.26- | 21,301.74 | |
| | | | | Total by Grant Number | | 248,000.00 | | 226,698.26 | 226,698.26- | 21,301.74 | |
| | U5406020001 | K | GX | P153A0700270 | | 165,000.00 | | 165,000.00 | 165,000.00- | | |
| | | | | Sub Total by BU Type | | 165,000.00 | | 165,000.00 | 165,000.00- | | |
| | | | | Total by Grant Number | | 165,000.00 | | 165,000.00 | 165,000.00- | | |
| | 51CV0168 | N | GX | P183D9500520 | | 33,801.62 | | 33,801.62 | 33,801.62- | | |
| | | | | Sub Total by BU Type | | 33,801.62 | | 33,801.62 | 33,801.62- | | |
| | | | | Total by Grant Number | | 33,801.62 | | 33,801.62 | 33,801.62- | | |
| | U2405060012 | N | GX | P200A0109030 | | 452,850.00 | | 452,850.00 | 452,850.00- | | |
| | | | | Sub Total by BU Type | | 452,850.00 | | 452,850.00 | 452,850.00- | | |
| | | | | Total by Grant Number | | 452,850.00 | | 452,850.00 | 452,850.00- | | |
| | U2405170001 | N | GX | P200A0301930 | | 461,988.38 | | 461,988.38 | 461,988.38- | | |
| | | | | Sub Total by BU Type | | 461,988.38 | | 461,988.38 | 461,988.38- | | |
| | | | | Total by Grant Number | | 461,988.38 | | 461,988.38 | 461,988.38- | | |
| | U2405060016 | K | GX | P200A0401260 | | 565,897.79 | | 565,897.79 | 565,897.79- | | |
| | | | | Sub Total by BU Type | | 565,897.79 | | 565,897.79 | 565,897.79- | | |
| | | | | Total by Grant Number | | 565,897.79 | | 565,897.79 | 565,897.79- | | |
| | U2405110004 | N | GX | P200A0401500 | | 424,833.75 | | 424,833.75 | 424,833.75- | | |
| | | | | Sub Total by BU Type | | 424,833.75 | | 424,833.75 | 424,833.75- | | |
| | | | | Total by Grant Number | | 424,833.75 | | 424,833.75 | 424,833.75- | | |
| | U2405170002 | N | GX | P200A0601260 | | 604,152.31 | | 604,152.31 | 604,152.31- | | |
| | | | | Sub Total by BU Type | | 604,152.31 | | 604,152.31 | 604,152.31- | | |
| | | | | Total by Grant Number | | 604,152.31 | | 604,152.31 | 604,152.31- | | |
| | U2405210001 | N | GX | P200A0603110 | | 365,862.75 | | 365,862.75 | 365,862.75- | | |
| | | | | Sub Total by BU Type | | 365,862.75 | | 365,862.75 | 365,862.75- | | |

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | 365,862.75 | | 365,862.75 | 365,862.75- | | |
| | U2411090002 | N | GX | P200A0703440 | | 305,902.25 | | 305,902.25 | 305,902.25- | | |
| | | | | Sub Total by BU Type | | 305,902.25 | | 305,902.25 | 305,902.25- | | |
| | | | | Total by Grant Number | | 305,902.25 | | 305,902.25 | 305,902.25- | | |
| | U2405170097 | N | GX | P200A0900020 | | 521,785.29 | | 521,785.29 | 521,785.29- | | |
| | | | | Sub Total by BU Type | | 521,785.29 | | 521,785.29 | 521,785.29- | | |
| | | | | Total by Grant Number | | 521,785.29 | | 521,785.29 | 521,785.29- | | |
| | U2405210002 | K | GX | P200A0901560 | | 656,410.00 | | 649,632.47 | 649,632.47- | 6,777.53 | |
| | | | | Sub Total by BU Type | | 656,410.00 | | 649,632.47 | 649,632.47- | 6,777.53 | |
| | | | | Total by Grant Number | | 656,410.00 | | 649,632.47 | 649,632.47- | 6,777.53 | |
| | U2405090027 | N | GX | P200A1000410 | | 376,717.52 | | 376,717.52 | 376,717.52- | | |
| | | | | Sub Total by BU Type | | 376,717.52 | | 376,717.52 | 376,717.52- | | |
| | | | | Total by Grant Number | | 376,717.52 | | 376,717.52 | 376,717.52- | | |
| | U2462250032 | N | GX | P200A1001380 | | 396,281.90 | | 396,281.90 | 396,281.90- | | |
| | | | | Sub Total by BU Type | | 396,281.90 | | 396,281.90 | 396,281.90- | | |
| | | | | Total by Grant Number | | 396,281.90 | | 396,281.90 | 396,281.90- | | |
| | U2417070082 | K | GX | P200A1001460 | | 528,608.00 | | 436,147.08 | 436,147.08- | 92,460.92 | |
| | | | | Sub Total by BU Type | | 528,608.00 | | 436,147.08 | 436,147.08- | 92,460.92 | |
| | | | | Total by Grant Number | | 528,608.00 | | 436,147.08 | 436,147.08- | 92,460.92 | |
| | U2405170136 | K | GX | P200A1200680 | | 544,420.00 | 2,162.71 | 467,532.53 | 467,532.53- | 76,887.47 | |
| | | | | Sub Total by BU Type | | 544,420.00 | 2,162.71 | 467,532.53 | 467,532.53- | 76,887.47 | |
| | | | | Total by Grant Number | | 544,420.00 | 2,162.71 | 467,532.53 | 467,532.53- | 76,887.47 | |
| | U2405060028 | K | GX | P200A1200960 | | 544,420.00 | 13,740.87 | 295,566.32 | 295,566.32- | 248,853.68 | |
| | | | | Sub Total by BU Type | | 544,420.00 | 13,740.87 | 295,566.32 | 295,566.32- | 248,853.68 | |
| | | | | Total by Grant Number | | 544,420.00 | 13,740.87 | 295,566.32 | 295,566.32- | 248,853.68 | |
| | U2405210003 | K | GX | P200A1201880 | | 408,315.00 | 20,427.62 | 272,811.61 | 272,811.61- | 135,503.39 | |
| | | | | Sub Total by BU Type | | 408,315.00 | 20,427.62 | 272,811.61 | 272,811.61- | 135,503.39 | |
| | | | | Total by Grant Number | | 408,315.00 | 20,427.62 | 272,811.61 | 272,811.61- | 135,503.39 | |
| | U2462250040 | K | GX | P200A1501780 | | 295,278.00 | | | | 295,278.00 | |
| | | | | Sub Total by BU Type | | 295,278.00 | | | | 295,278.00 | |
| | | | | Total by Grant Number | | 295,278.00 | | | | 295,278.00 | |
| | U2423070002 | N | GX | P217A0300730 | | 959,939.78 | | 959,939.78 | 959,939.78- | | |
| | | | | Sub Total by BU Type | | 959,939.78 | | 959,939.78 | 959,939.78- | | |
| | | | | Total by Grant Number | | 959,939.78 | | 959,939.78 | 959,939.78- | | |
| | U2423070003 | N | GX | P217A0700100 | | 1,117,429.56 | | 1,117,429.56 | 1,117,429.56- | | |
| | | | | Sub Total by BU Type | | 1,117,429.56 | | 1,117,429.56 | 1,117,429.56- | | |
| | | | | Total by Grant Number | | 1,117,429.56 | | 1,117,429.56 | 1,117,429.56- | | |
| | U2423070005 | K | GX | P217A1200140 | | 868,494.00 | 26,488.95 | 638,651.55 | 638,651.55- | 229,842.45 | |
| | | | | Sub Total by BU Type | | 868,494.00 | 26,488.95 | 638,651.55 | 638,651.55- | 229,842.45 | |
| | | | | Total by Grant Number | | 868,494.00 | 26,488.95 | 638,651.55 | 638,651.55- | 229,842.45 | |
| | U2442100004 | K | GX | P217A9500880 | | 779,152.00 | | 778,714.42 | 778,714.42- | 437.58 | |
| | | | | Sub Total by BU Type | | 779,152.00 | | 778,714.42 | 778,714.42- | 437.58 | |
| | | | | Total by Grant Number | | 779,152.00 | | 778,714.42 | 778,714.42- | 437.58 | |

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | U2442100009 | K | GX | P217A9901990 | | 904,244.00 | | 904,244.00 | 904,244.00- | | |
| | | | | Sub Total by BU Type | | 904,244.00 | | 904,244.00 | 904,244.00- | | |
| | | | | Total by Grant Number | | 904,244.00 | | 904,244.00 | 904,244.00- | | |
| | U2423051050 | N | GX | P268K1002650 | | | | 107,629,748.00 | 107,629,748.00- | 107,629,748.00- | |
| | U2474232010 | K | GX | P268K1002650 | | 109,000,000.00 | | 1,157,916.00 | 1,157,916.00- | 107,842,084.00 | |
| | | | | Sub Total by BU Type | | 109,000,000.00 | | 108,787,664.00 | 108,787,664.00- | 212,336.00 | |
| | | | | Total by Grant Number | | 109,000,000.00 | | 108,787,664.00 | 108,787,664.00- | 212,336.00 | |
| | U2467015010 | N | GX | P268K1029250 | | | | 761,728.00 | 761,728.00- | 761,728.00- | |
| | U2474672010 | K | GX | P268K1029250 | | 1,100,000.00 | | 995.00 | 995.00- | 1,099,005.00 | |
| | | | | Sub Total by BU Type | | 1,100,000.00 | | 762,723.00 | 762,723.00- | 337,277.00 | |
| | | | | Total by Grant Number | | 1,100,000.00 | | 762,723.00 | 762,723.00- | 337,277.00 | |
| | U2474232011 | K | GX | P268K1102650 | | 111,229,399.00 | | 111,229,399.00 | 111,229,399.00- | | |
| | | | | Sub Total by BU Type | | 111,229,399.00 | | 111,229,399.00 | 111,229,399.00- | | |
| | | | | Total by Grant Number | | 111,229,399.00 | | 111,229,399.00 | 111,229,399.00- | | |
| | U5423140037 | K | GX | P268K1117790 | | 25,069,062.00 | | 25,066,963.00 | 25,066,963.00- | 2,099.00 | |
| | | | | Sub Total by BU Type | | 25,069,062.00 | | 25,066,963.00 | 25,066,963.00- | 2,099.00 | |
| | | | | Total by Grant Number | | 25,069,062.00 | | 25,066,963.00 | 25,066,963.00- | 2,099.00 | |
| | U4474039110 | N | GX | P268K1117810 | | 55,825,796.00 | | 55,825,796.00 | 55,825,796.00- | | |
| | | | | Sub Total by BU Type | | 55,825,796.00 | | 55,825,796.00 | 55,825,796.00- | | |
| | | | | Total by Grant Number | | 55,825,796.00 | | 55,825,796.00 | 55,825,796.00- | | |
| | U3442155090 | N | GX | P268K1128690 | | 43,246,875.00 | | 43,246,875.00 | 43,246,875.00- | | |
| | | | | Sub Total by BU Type | | 43,246,875.00 | | 43,246,875.00 | 43,246,875.00- | | |
| | | | | Total by Grant Number | | 43,246,875.00 | | 43,246,875.00 | 43,246,875.00- | | |
| | U2474672011 | K | GX | P268K1129250 | | 884,169.00 | | 884,169.00 | 884,169.00- | | |
| | | | | Sub Total by BU Type | | 884,169.00 | | 884,169.00 | 884,169.00- | | |
| | | | | Total by Grant Number | | 884,169.00 | | 884,169.00 | 884,169.00- | | |
| | U2474232012 | K | GX | P268K1202650 | | 110,460,840.00 | | 110,460,840.00 | 110,460,840.00- | | |
| | | | | Sub Total by BU Type | | 110,460,840.00 | | 110,460,840.00 | 110,460,840.00- | | |
| | | | | Total by Grant Number | | 110,460,840.00 | | 110,460,840.00 | 110,460,840.00- | | |
| | U5474202012 | K | GX | P268K1217790 | | 28,183,491.00 | | 27,934,552.00 | 27,934,552.00- | 248,939.00 | |
| | | | | Sub Total by BU Type | | 28,183,491.00 | | 27,934,552.00 | 27,934,552.00- | 248,939.00 | |
| | | | | Total by Grant Number | | 28,183,491.00 | | 27,934,552.00 | 27,934,552.00- | 248,939.00 | |
| | U4474039120 | N | GX | P268K1217810 | | 60,391,231.00 | | 60,391,231.00 | 60,391,231.00- | | |
| | | | | Sub Total by BU Type | | 60,391,231.00 | | 60,391,231.00 | 60,391,231.00- | | |
| | | | | Total by Grant Number | | 60,391,231.00 | | 60,391,231.00 | 60,391,231.00- | | |
| | U3442155091 | N | GX | P268K1228690 | | 46,710,339.00 | | 46,352,177.00 | 46,352,177.00- | 358,162.00 | |
| | | | | Sub Total by BU Type | | 46,710,339.00 | | 46,352,177.00 | 46,352,177.00- | 358,162.00 | |
| | | | | Total by Grant Number | | 46,710,339.00 | | 46,352,177.00 | 46,352,177.00- | 358,162.00 | |
| | U2474672012 | K | GX | P268K1229250 | | 919,838.00 | | 919,838.00 | 919,838.00- | | |
| | | | | Sub Total by BU Type | | 919,838.00 | | 919,838.00 | 919,838.00- | | |
| | | | | Total by Grant Number | | 919,838.00 | | 919,838.00 | 919,838.00- | | |
| | U2474232013 | K | GX | P268K1302650 | | 110,466,356.00 | | 106,093,857.00 | 106,093,857.00- | 4,372,499.00 | |
| | | | | Sub Total by BU Type | | 110,466,356.00 | | 106,093,857.00 | 106,093,857.00- | 4,372,499.00 | |

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | 110,466,356.00 | | 106,093,857.00 | 106,093,857.00- | 4,372,499.00 | |
| | U5474202013 | K | GX | P268K1317790 | | 28,557,669.00 | | 28,104,519.00 | 28,104,519.00- | 453,150.00 | |
| | | | | Sub Total by BU Type | | 28,557,669.00 | | 28,104,519.00 | 28,104,519.00- | 453,150.00 | |
| | | | | Total by Grant Number | | 28,557,669.00 | | 28,104,519.00 | 28,104,519.00- | 453,150.00 | |
| | U4474039130 | K | GX | P268K1317810 | | 60,391,231.00 | | 58,897,053.00 | 58,897,053.00- | 1,494,178.00 | |
| | | | | Sub Total by BU Type | | 60,391,231.00 | | 58,897,053.00 | 58,897,053.00- | 1,494,178.00 | |
| | | | | Total by Grant Number | | 60,391,231.00 | | 58,897,053.00 | 58,897,053.00- | 1,494,178.00 | |
| | U3442155092 | N | GX | P268K1328690 | | 46,257,072.00 | | 46,257,072.00 | 46,257,072.00- | | |
| | | | | Sub Total by BU Type | | 46,257,072.00 | | 46,257,072.00 | 46,257,072.00- | | |
| | | | | Total by Grant Number | | 46,257,072.00 | | 46,257,072.00 | 46,257,072.00- | | |
| | U2474672013 | K | GX | P268K1329250 | | 1,137,819.00 | | 1,132,956.00 | 1,132,956.00- | 4,863.00 | |
| | | | | Sub Total by BU Type | | 1,137,819.00 | | 1,132,956.00 | 1,132,956.00- | 4,863.00 | |
| | | | | Total by Grant Number | | 1,137,819.00 | | 1,132,956.00 | 1,132,956.00- | 4,863.00 | |
| | U2474232014 | K | GX | P268K1402650 | | 106,106,373.00 | | 102,020,485.00 | 102,020,485.00- | 4,085,888.00 | |
| | | | | Sub Total by BU Type | | 106,106,373.00 | | 102,020,485.00 | 102,020,485.00- | 4,085,888.00 | |
| | | | | Total by Grant Number | | 106,106,373.00 | | 102,020,485.00 | 102,020,485.00- | 4,085,888.00 | |
| | U5474202014 | K | GX | P268K1417790 | | 28,445,531.00 | | 28,444,702.00 | 28,444,702.00- | 829.00 | |
| | | | | Sub Total by BU Type | | 28,445,531.00 | | 28,444,702.00 | 28,444,702.00- | 829.00 | |
| | | | | Total by Grant Number | | 28,445,531.00 | | 28,444,702.00 | 28,444,702.00- | 829.00 | |
| | U4474039140 | K | GX | P268K1417810 | | 58,897,053.00 | | 57,617,965.00 | 57,617,965.00- | 1,279,088.00 | |
| | | | | Sub Total by BU Type | | 58,897,053.00 | | 57,617,965.00 | 57,617,965.00- | 1,279,088.00 | |
| | | | | Total by Grant Number | | 58,897,053.00 | | 57,617,965.00 | 57,617,965.00- | 1,279,088.00 | |
| | U3442158093 | K | GX | P268K1428690 | | 45,392,012.00 | | 45,392,012.00 | 45,392,012.00- | | |
| | | | | Sub Total by BU Type | | 45,392,012.00 | | 45,392,012.00 | 45,392,012.00- | | |
| | | | | Total by Grant Number | | 45,392,012.00 | | 45,392,012.00 | 45,392,012.00- | | |
| | U2474672014 | K | GX | P268K1429250 | | 1,132,956.00 | | 874,994.00 | 874,994.00- | 257,962.00 | |
| | | | | Sub Total by BU Type | | 1,132,956.00 | | 874,994.00 | 874,994.00- | 257,962.00 | |
| | | | | Total by Grant Number | | 1,132,956.00 | | 874,994.00 | 874,994.00- | 257,962.00 | |
| | U2474232015 | K | GX | P268K1502650 | | 114,291,725.00 | 94,265.00 | 105,586,973.00 | 105,586,973.00- | 8,704,752.00 | |
| | | | | Sub Total by BU Type | | 114,291,725.00 | 94,265.00 | 105,586,973.00 | 105,586,973.00- | 8,704,752.00 | |
| | | | | Total by Grant Number | | 114,291,725.00 | 94,265.00 | 105,586,973.00 | 105,586,973.00- | 8,704,752.00 | |
| | U5474202015 | K | GX | P268K1517790 | | 29,825,577.00 | | 27,484,277.00 | 27,484,277.00- | 2,341,300.00 | |
| | | | | Sub Total by BU Type | | 29,825,577.00 | | 27,484,277.00 | 27,484,277.00- | 2,341,300.00 | |
| | | | | Total by Grant Number | | 29,825,577.00 | | 27,484,277.00 | 27,484,277.00- | 2,341,300.00 | |
| | U4474039150 | K | GX | P268K1517810 | | 61,195,726.00 | 7,030.00 | 56,540,537.00 | 56,540,537.00- | 4,655,189.00 | |
| | | | | Sub Total by BU Type | | 61,195,726.00 | 7,030.00 | 56,540,537.00 | 56,540,537.00- | 4,655,189.00 | |
| | | | | Total by Grant Number | | 61,195,726.00 | 7,030.00 | 56,540,537.00 | 56,540,537.00- | 4,655,189.00 | |
| | U3442158094 | K | GX | P268K1528690 | | 49,773,903.00 | | 45,452,149.00 | 45,452,149.00- | 4,321,754.00 | |
| | | | | Sub Total by BU Type | | 49,773,903.00 | | 45,452,149.00 | 45,452,149.00- | 4,321,754.00 | |
| | | | | Total by Grant Number | | 49,773,903.00 | | 45,452,149.00 | 45,452,149.00- | 4,321,754.00 | |
| | U2474672015 | K | GX | P268K1529250 | | 1,000,219.00 | 16,144.00 | 778,055.00 | 778,055.00- | 222,164.00 | |
| | | | | Sub Total by BU Type | | 1,000,219.00 | 16,144.00 | 778,055.00 | 778,055.00- | 222,164.00 | |
| | | | | Total by Grant Number | | 1,000,219.00 | 16,144.00 | 778,055.00 | 778,055.00- | 222,164.00 | |

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | U2474232016 | K | GX | P268K1602650 | | 61,423,135.00 | 45,600,459.00 | 45,600,459.00 | 45,600,459.00- | 15,822,676.00 | |
| | U2474672016 | K | GX | P268K1602650 | | 500,000.00 | 332,289.00 | 332,289.00 | 332,289.00- | 167,711.00 | |
| | | | | Sub Total by BU Type | | 61,923,135.00 | 45,932,748.00 | 45,932,748.00 | 45,932,748.00- | 15,990,387.00 | |
| | | | | Total by Grant Number | | 61,923,135.00 | 45,932,748.00 | 45,932,748.00 | 45,932,748.00- | 15,990,387.00 | |
| | U5474202016 | K | GX | P268K1617790 | | 16,403,163.00 | 2,258,162.00 | 11,746,694.00 | 11,746,694.00- | 4,656,469.00 | |
| | | | | Sub Total by BU Type | | 16,403,163.00 | 2,258,162.00 | 11,746,694.00 | 11,746,694.00- | 4,656,469.00 | |
| | | | | Total by Grant Number | | 16,403,163.00 | 2,258,162.00 | 11,746,694.00 | 11,746,694.00- | 4,656,469.00 | |
| | U4474039160 | K | GX | P268K1617810 | | 33,080,323.00 | 5,263,054.00 | 22,260,424.00 | 22,260,424.00- | 10,819,899.00 | |
| | | | | Sub Total by BU Type | | 33,080,323.00 | 5,263,054.00 | 22,260,424.00 | 22,260,424.00- | 10,819,899.00 | |
| | | | | Total by Grant Number | | 33,080,323.00 | 5,263,054.00 | 22,260,424.00 | 22,260,424.00- | 10,819,899.00 | |
| | U3442158095 | K | GX | P268K1628690 | | 27,239,717.00 | 1,748,875.00 | 21,957,907.00 | 21,957,907.00- | 5,281,810.00 | |
| | | | | Sub Total by BU Type | | 27,239,717.00 | 1,748,875.00 | 21,957,907.00 | 21,957,907.00- | 5,281,810.00 | |
| | | | | Total by Grant Number | | 27,239,717.00 | 1,748,875.00 | 21,957,907.00 | 21,957,907.00- | 5,281,810.00 | |
| | U2410070004 | N | GX | P333A0200200 | | 422,967.66 | | 422,967.66 | 422,967.66- | | |
| | U2444060002 | N | GX | P333A0200200 | | 522,203.34 | | 522,203.34 | 522,203.34- | | |
| | | | | Sub Total by BU Type | | 945,171.00 | | 945,171.00 | 945,171.00- | | |
| | | | | Total by Grant Number | | 945,171.00 | | 945,171.00 | 945,171.00- | | |
| | U2444060004 | N | GX | P333A0800700 | | 976,900.00 | | 976,900.00 | 976,900.00- | | |
| | | | | Sub Total by BU Type | | 976,900.00 | | 976,900.00 | 976,900.00- | | |
| | | | | Total by Grant Number | | 976,900.00 | | 976,900.00 | 976,900.00- | | |
| | U4442501001 | N | GX | P335A0200560 | | 176,632.00 | | 176,632.00 | 176,632.00- | | |
| | | | | Sub Total by BU Type | | 176,632.00 | | 176,632.00 | 176,632.00- | | |
| | | | | Total by Grant Number | | 176,632.00 | | 176,632.00 | 176,632.00- | | |
| | U4442501002 | N | GX | P335A1000570 | | 273,308.00 | | 273,308.00 | 273,308.00- | | |
| | | | | Sub Total by BU Type | | 273,308.00 | | 273,308.00 | 273,308.00- | | |
| | | | | Total by Grant Number | | 273,308.00 | | 273,308.00 | 273,308.00- | | |
| | U4410081003 | N | GX | P342A0002300 | | 1,028,616.00 | | 1,028,616.00 | 1,028,616.00- | | |
| | | | | Sub Total by BU Type | | 1,028,616.00 | | 1,028,616.00 | 1,028,616.00- | | |
| | | | | Total by Grant Number | | 1,028,616.00 | | 1,028,616.00 | 1,028,616.00- | | |
| | U2410100010 | K | GX | P342A9901330 | | 1,257,257.00 | | 1,251,760.84 | 1,251,760.84- | 5,496.16 | |
| | | | | Sub Total by BU Type | | 1,257,257.00 | | 1,251,760.84 | 1,251,760.84- | 5,496.16 | |
| | | | | Total by Grant Number | | 1,257,257.00 | | 1,251,760.84 | 1,251,760.84- | 5,496.16 | |
| | U2423053507 | K | GB | P375A0602650 | 595,989.00 | | | | 595,989.00 | | |
| | | | | Sub Total by BU Type | 595,989.00 | | | | 595,989.00 | | |
| U2423053507 | U2423050702 | K | GX | P375A0602650 | | | | 592,639.00 | 592,639.00- | 592,639.00- | |
| U2423053507 | U2467013507 | K | GX | P375A0602650 | | | | 3,350.00 | 3,350.00- | 3,350.00- | |
| | | | | Sub Total by BU Type | | | | 595,989.00 | 595,989.00- | 595,989.00- | |
| | | | | Total by Grant Number | 595,989.00 | | | 595,989.00 | | 595,989.00- | |
| | U5423140021 | K | GX | P375A0617790 | | 298,783.36 | | 298,783.36 | 298,783.36- | | |
| | | | | Sub Total by BU Type | | 298,783.36 | | 298,783.36 | 298,783.36- | | |
| | | | | Total by Grant Number | | 298,783.36 | | 298,783.36 | 298,783.36- | | |
| | U4423501071 | N | GX | P375A0617810 | | 279,124.00 | | 279,124.00 | 279,124.00- | | |
| | | | | Sub Total by BU Type | | 279,124.00 | | 279,124.00 | 279,124.00- | | |

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | 279,124.00 | | 279,124.00 | 279,124.00- | | |
| | U2423053508 | K | GB | P375A0702650 | 756,715.00 | | | | 756,715.00 | | |
| | | | | Sub Total by BU Type | 756,715.00 | | | | 756,715.00 | | |
| U2423053508 | U2423050802 | K | GX | P375A0702650 | | | | 744,215.00 | 744,215.00- | 744,215.00- | |
| U2423053508 | U2467013508 | K | GX | P375A0702650 | | | | 12,500.00 | 12,500.00- | 12,500.00- | |
| | | | | Sub Total by BU Type | | | | 756,715.00 | 756,715.00- | 756,715.00- | |
| | | | | Total by Grant Number | 756,715.00 | | | 756,715.00 | | 756,715.00- | |
| | U5423140025 | K | GX | P375A0717790 | | 319,907.00 | | 319,907.00 | 319,907.00- | | |
| | | | | Sub Total by BU Type | | 319,907.00 | | 319,907.00 | 319,907.00- | | |
| | | | | Total by Grant Number | | 319,907.00 | | 319,907.00 | 319,907.00- | | |
| | U4423501081 | N | GX | P375A0717810 | | 326,307.00 | | 326,307.00 | 326,307.00- | | |
| | | | | Sub Total by BU Type | | 326,307.00 | | 326,307.00 | 326,307.00- | | |
| | | | | Total by Grant Number | | 326,307.00 | | 326,307.00 | 326,307.00- | | |
| | U2423053509 | K | GB | P375A0802650 | 705,314.00 | | | | 705,314.00 | | |
| | | | | Sub Total by BU Type | 705,314.00 | | | | 705,314.00 | | |
| U2423053509 | U2423050902 | K | GX | P375A0802650 | | | | 693,889.00 | 693,889.00- | 693,889.00- | |
| U2423053509 | U2467013509 | K | GX | P375A0802650 | | | | 11,425.00 | 11,425.00- | 11,425.00- | |
| | | | | Sub Total by BU Type | | | | 705,314.00 | 705,314.00- | 705,314.00- | |
| | | | | Total by Grant Number | 705,314.00 | | | 705,314.00 | | 705,314.00- | |
| | U5423140029 | K | GX | P375A0817790 | | 299,256.00 | | 299,256.00 | 299,256.00- | | |
| | | | | Sub Total by BU Type | | 299,256.00 | | 299,256.00 | 299,256.00- | | |
| | | | | Total by Grant Number | | 299,256.00 | | 299,256.00 | 299,256.00- | | |
| | U4423501091 | N | GX | P375A0817810 | | 337,856.00 | | 337,856.00 | 337,856.00- | | |
| | | | | Sub Total by BU Type | | 337,856.00 | | 337,856.00 | 337,856.00- | | |
| | | | | Total by Grant Number | | 337,856.00 | | 337,856.00 | 337,856.00- | | |
| | U2423053510 | K | GB | P375A0902650 | 884,194.00 | | | | 884,194.00 | | |
| | | | | Sub Total by BU Type | 884,194.00 | | | | 884,194.00 | | |
| U2423053510 | U2423051002 | K | GX | P375A0902650 | | | | 855,044.00 | 855,044.00- | 855,044.00- | |
| U2423053510 | U2467013510 | K | GX | P375A0902650 | | | | 29,150.00 | 29,150.00- | 29,150.00- | |
| | | | | Sub Total by BU Type | | | | 884,194.00 | 884,194.00- | 884,194.00- | |
| | | | | Total by Grant Number | 884,194.00 | | | 884,194.00 | | 884,194.00- | |
| | U5423140034 | K | GX | P375A0917790 | | 356,884.75 | | 356,884.75 | 356,884.75- | | |
| | | | | Sub Total by BU Type | | 356,884.75 | | 356,884.75 | 356,884.75- | | |
| | | | | Total by Grant Number | | 356,884.75 | | 356,884.75 | 356,884.75- | | |
| | U4423501101 | N | GX | P375A0917810 | | 397,450.00 | | 397,450.00 | 397,450.00- | | |
| | | | | Sub Total by BU Type | | 397,450.00 | | 397,450.00 | 397,450.00- | | |
| | | | | Total by Grant Number | | 397,450.00 | | 397,450.00 | 397,450.00- | | |
| | U2423053511 | K | GB | P375A1002650 | 1,095,858.00 | | | | 1,095,858.00 | | |
| | | | | Sub Total by BU Type | 1,095,858.00 | | | | 1,095,858.00 | | |
| U2423053511 | U2423051102 | K | GX | P375A1002650 | | | | 1,068,570.00 | 1,068,570.00- | 1,068,570.00- | |
| U2423053511 | U2467013511 | K | GX | P375A1002650 | | | | 27,288.00 | 27,288.00- | 27,288.00- | |
| | | | | Sub Total by BU Type | | | | 1,095,858.00 | 1,095,858.00- | 1,095,858.00- | |
| | | | | Total by Grant Number | 1,095,858.00 | | | 1,095,858.00 | | 1,095,858.00- | |

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | U5423140040 | K | GX | P375A1017790 | | 467,585.30 | | 467,585.30 | 467,585.30- | | |
| | | | | Sub Total by BU Type | | 467,585.30 | | 467,585.30 | 467,585.30- | | |
| | | | | Total by Grant Number | | 467,585.30 | | 467,585.30 | 467,585.30- | | |
| | U4423501111 | N | GX | P375A1017810 | | 456,192.00 | | 456,192.00 | 456,192.00- | | |
| | | | | Sub Total by BU Type | | 456,192.00 | | 456,192.00 | 456,192.00- | | |
| | | | | Total by Grant Number | | 456,192.00 | | 456,192.00 | 456,192.00- | | |
| | U2423053607 | K | GB | P376S0602650 | 235,368.00 | | | | 235,368.00 | | |
| | | | | Sub Total by BU Type | 235,368.00 | | | | 235,368.00 | | |
| U2423053607 | U2423050703 | K | GX | P376S0602650 | | | | 235,368.00 | 235,368.00- | 235,368.00- | |
| | | | | Sub Total by BU Type | | | | 235,368.00 | 235,368.00- | 235,368.00- | |
| | | | | Total by Grant Number | 235,368.00 | | | 235,368.00 | | 235,368.00- | |
| | U5423140022 | K | GX | P376S0617790 | | 95,103.00 | | 95,103.00 | 95,103.00- | | |
| | | | | Sub Total by BU Type | | 95,103.00 | | 95,103.00 | 95,103.00- | | |
| | | | | Total by Grant Number | | 95,103.00 | | 95,103.00 | 95,103.00- | | |
| | U4423501074 | N | GX | P376S0617810 | | 281,004.00 | | 281,004.00 | 281,004.00- | | |
| | | | | Sub Total by BU Type | | 281,004.00 | | 281,004.00 | 281,004.00- | | |
| | | | | Total by Grant Number | | 281,004.00 | | 281,004.00 | 281,004.00- | | |
| | U2423053608 | K | GB | P376S0702650 | 251,705.00 | | | | 251,705.00 | | |
| | | | | Sub Total by BU Type | 251,705.00 | | | | 251,705.00 | | |
| U2423053608 | U2423050803 | K | GX | P376S0702650 | | | | 251,705.00 | 251,705.00- | 251,705.00- | |
| | | | | Sub Total by BU Type | | | | 251,705.00 | 251,705.00- | 251,705.00- | |
| | | | | Total by Grant Number | 251,705.00 | | | 251,705.00 | | 251,705.00- | |
| | U5423140024 | K | GX | P376S0717790 | | 94,346.00 | | 94,346.00 | 94,346.00- | | |
| | | | | Sub Total by BU Type | | 94,346.00 | | 94,346.00 | 94,346.00- | | |
| | | | | Total by Grant Number | | 94,346.00 | | 94,346.00 | 94,346.00- | | |
| | U4423501084 | N | GX | P376S0717810 | | 227,098.00 | | 227,098.00 | 227,098.00- | | |
| | | | | Sub Total by BU Type | | 227,098.00 | | 227,098.00 | 227,098.00- | | |
| | | | | Total by Grant Number | | 227,098.00 | | 227,098.00 | 227,098.00- | | |
| | U2423053609 | K | GB | P376S0802650 | 208,869.00 | | | | 208,869.00 | | |
| | | | | Sub Total by BU Type | 208,869.00 | | | | 208,869.00 | | |
| U2423053609 | U2423050903 | K | GX | P376S0802650 | | | | 208,869.00 | 208,869.00- | 208,869.00- | |
| | | | | Sub Total by BU Type | | | | 208,869.00 | 208,869.00- | 208,869.00- | |
| | | | | Total by Grant Number | 208,869.00 | | | 208,869.00 | | 208,869.00- | |
| | U5423140028 | K | GX | P376S0817790 | | 73,294.00 | | 73,294.00 | 73,294.00- | | |
| | | | | Sub Total by BU Type | | 73,294.00 | | 73,294.00 | 73,294.00- | | |
| | | | | Total by Grant Number | | 73,294.00 | | 73,294.00 | 73,294.00- | | |
| | U4423501094 | N | GX | P376S0817810 | | 193,728.00 | | 193,728.00 | 193,728.00- | | |
| | | | | Sub Total by BU Type | | 193,728.00 | | 193,728.00 | 193,728.00- | | |
| | | | | Total by Grant Number | | 193,728.00 | | 193,728.00 | 193,728.00- | | |
| | U2423053610 | K | GB | P376S0902650 | 528,501.00 | | | | 528,501.00 | | |
| | | | | Sub Total by BU Type | 528,501.00 | | | | 528,501.00 | | |
| U2423053610 | U2423051003 | K | GX | P376S0902650 | | | | 528,501.00 | 528,501.00- | 528,501.00- | |
| | | | | Sub Total by BU Type | | | | 528,501.00 | 528,501.00- | 528,501.00- | |

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | 528,501.00 | | | 528,501.00 | | 528,501.00- | |
| | U5423140033 | K | GX | P376S0917790 | | 117,001.00 | | 117,001.00 | 117,001.00- | | |
| | | | | Sub Total by BU Type | | 117,001.00 | | 117,001.00 | 117,001.00- | | |
| | | | | Total by Grant Number | | 117,001.00 | | 117,001.00 | 117,001.00- | | |
| | U4423501104 | N | GX | P376S0917810 | | 156,613.00 | | 156,613.00 | 156,613.00- | | |
| | | | | Sub Total by BU Type | | 156,613.00 | | 156,613.00 | 156,613.00- | | |
| | | | | Total by Grant Number | | 156,613.00 | | 156,613.00 | 156,613.00- | | |
| | U2423053611 | K | GX | P376S1002650 | | 590,350.00 | | 590,350.00 | 590,350.00- | | |
| | | | | Sub Total by BU Type | | 590,350.00 | | 590,350.00 | 590,350.00- | | |
| | | | | Total by Grant Number | | 590,350.00 | | 590,350.00 | 590,350.00- | | |
| | U5423140039 | K | GX | P376S1017790 | | 91,114.00 | | 91,114.00 | 91,114.00- | | |
| | | | | Sub Total by BU Type | | 91,114.00 | | 91,114.00 | 91,114.00- | | |
| | | | | Total by Grant Number | | 91,114.00 | | 91,114.00 | 91,114.00- | | |
| | U4423501114 | N | GX | P376S1017810 | | 182,037.00 | | 182,037.00 | 182,037.00- | | |
| | | | | Sub Total by BU Type | | 182,037.00 | | 182,037.00 | 182,037.00- | | |
| | | | | Total by Grant Number | | 182,037.00 | | 182,037.00 | 182,037.00- | | |
| | U2423053709 | K | GX | P379T0902650 | | 8,000.00 | | 8,000.00 | 8,000.00- | | |
| | | | | Sub Total by BU Type | | 8,000.00 | | 8,000.00 | 8,000.00- | | |
| | | | | Total by Grant Number | | 8,000.00 | | 8,000.00 | 8,000.00- | | |
| | U5423140031 | K | GX | P379T0917790 | | 152,500.00 | | 152,500.00 | 152,500.00- | | |
| | | | | Sub Total by BU Type | | 152,500.00 | | 152,500.00 | 152,500.00- | | |
| | | | | Total by Grant Number | | 152,500.00 | | 152,500.00 | 152,500.00- | | |
| | U4423501092 | N | GX | P379T0917810 | | 47,500.00 | | 47,500.00 | 47,500.00- | | |
| | | | | Sub Total by BU Type | | 47,500.00 | | 47,500.00 | 47,500.00- | | |
| | | | | Total by Grant Number | | 47,500.00 | | 47,500.00 | 47,500.00- | | |
| | U2423053710 | K | GX | P379T1002650 | | 137,000.00 | | 133,000.00 | 133,000.00- | 4,000.00 | |
| | | | | Sub Total by BU Type | | 137,000.00 | | 133,000.00 | 133,000.00- | 4,000.00 | |
| | | | | Total by Grant Number | | 137,000.00 | | 133,000.00 | 133,000.00- | 4,000.00 | |
| | U5423140036 | K | GX | P379T1017790 | | 208,911.00 | | 208,911.00 | 208,911.00- | | |
| | | | | Sub Total by BU Type | | 208,911.00 | | 208,911.00 | 208,911.00- | | |
| | | | | Total by Grant Number | | 208,911.00 | | 208,911.00 | 208,911.00- | | |
| | U4423501102 | N | GX | P379T1017810 | | 108,500.00 | | 108,500.00 | 108,500.00- | | |
| | | | | Sub Total by BU Type | | 108,500.00 | | 108,500.00 | 108,500.00- | | |
| | | | | Total by Grant Number | | 108,500.00 | | 108,500.00 | 108,500.00- | | |
| | U2423053711 | K | GX | P379T1102650 | | 113,000.00 | | 113,000.00 | 113,000.00- | | |
| | | | | Sub Total by BU Type | | 113,000.00 | | 113,000.00 | 113,000.00- | | |
| | | | | Total by Grant Number | | 113,000.00 | | 113,000.00 | 113,000.00- | | |
| | U5423140041 | K | GX | P379T1117790 | | 218,500.00 | | 218,500.00 | 218,500.00- | | |
| | | | | Sub Total by BU Type | | 218,500.00 | | 218,500.00 | 218,500.00- | | |
| | | | | Total by Grant Number | | 218,500.00 | | 218,500.00 | 218,500.00- | | |
| | U4423501112 | N | GX | P379T1117810 | | 168,470.00 | | 168,470.00 | 168,470.00- | | |
| | | | | Sub Total by BU Type | | 168,470.00 | | 168,470.00 | 168,470.00- | | |
| | | | | Total by Grant Number | | 168,470.00 | | 168,470.00 | 168,470.00- | | |

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | U2423053712 | K | GX | P379T1202650 | | 153,500.00 | | 153,500.00 | 153,500.00- | | |
| | | | | Sub Total by BU Type | | 153,500.00 | | 153,500.00 | 153,500.00- | | |
| | | | | Total by Grant Number | | 153,500.00 | | 153,500.00 | 153,500.00- | | |
| | U5423140044 | K | GX | P379T1217790 | | 188,000.00 | | 187,500.00 | 187,500.00- | 500.00 | |
| | | | | Sub Total by BU Type | | 188,000.00 | | 187,500.00 | 187,500.00- | 500.00 | |
| | | | | Total by Grant Number | | 188,000.00 | | 187,500.00 | 187,500.00- | 500.00 | |
| | U4423501122 | N | GX | P379T1217810 | | 140,660.00 | | 140,660.00 | 140,660.00- | | |
| | | | | Sub Total by BU Type | | 140,660.00 | | 140,660.00 | 140,660.00- | | |
| | | | | Total by Grant Number | | 140,660.00 | | 140,660.00 | 140,660.00- | | |
| | U2423053713 | K | GX | P379T1302650 | | 127,220.00 | | 127,220.00 | 127,220.00- | | |
| | | | | Sub Total by BU Type | | 127,220.00 | | 127,220.00 | 127,220.00- | | |
| | | | | Total by Grant Number | | 127,220.00 | | 127,220.00 | 127,220.00- | | |
| | U5423140048 | K | GX | P379T1317790 | | 141,910.00 | | 141,910.00 | 141,910.00- | | |
| | | | | Sub Total by BU Type | | 141,910.00 | | 141,910.00 | 141,910.00- | | |
| | | | | Total by Grant Number | | 141,910.00 | | 141,910.00 | 141,910.00- | | |
| | U4423501132 | K | GX | P379T1317810 | | 108,352.00 | | 108,352.00 | 108,352.00- | | |
| | | | | Sub Total by BU Type | | 108,352.00 | | 108,352.00 | 108,352.00- | | |
| | | | | Total by Grant Number | | 108,352.00 | | 108,352.00 | 108,352.00- | | |
| | U2423053714 | K | GX | P379T1402650 | | 84,773.00 | | 84,773.00 | 84,773.00- | | |
| | | | | Sub Total by BU Type | | 84,773.00 | | 84,773.00 | 84,773.00- | | |
| | | | | Total by Grant Number | | 84,773.00 | | 84,773.00 | 84,773.00- | | |
| | U5423140051 | K | GX | P379T1417790 | | 127,366.20 | | 126,870.65 | 126,870.65- | 495.55 | |
| | | | | Sub Total by BU Type | | 127,366.20 | | 126,870.65 | 126,870.65- | 495.55 | |
| | | | | Total by Grant Number | | 127,366.20 | | 126,870.65 | 126,870.65- | 495.55 | |
| | U4423501142 | K | GX | P379T1417810 | | 93,500.00 | | 93,500.00 | 93,500.00- | | |
| | | | | Sub Total by BU Type | | 93,500.00 | | 93,500.00 | 93,500.00- | | |
| | | | | Total by Grant Number | | 93,500.00 | | 93,500.00 | 93,500.00- | | |
| | U2423053715 | K | GX | P379T1502650 | | 106,336.00 | | 106,336.00 | 106,336.00- | | |
| | | | | Sub Total by BU Type | | 106,336.00 | | 106,336.00 | 106,336.00- | | |
| | | | | Total by Grant Number | | 106,336.00 | | 106,336.00 | 106,336.00- | | |
| | U5423140054 | K | GX | P379T1517790 | | 110,988.20 | | 110,988.20 | 110,988.20- | | |
| | | | | Sub Total by BU Type | | 110,988.20 | | 110,988.20 | 110,988.20- | | |
| | | | | Total by Grant Number | | 110,988.20 | | 110,988.20 | 110,988.20- | | |
| | U4423501152 | K | GX | P379T1517810 | | 115,093.00 | | 115,093.00 | 115,093.00- | | |
| | | | | Sub Total by BU Type | | 115,093.00 | | 115,093.00 | 115,093.00- | | |
| | | | | Total by Grant Number | | 115,093.00 | | 115,093.00 | 115,093.00- | | |
| | U2423053716 | K | GX | P379T1602650 | | 27,810.00 | | | | 27,810.00 | |
| | | | | Sub Total by BU Type | | 27,810.00 | | | | 27,810.00 | |
| | | | | Total by Grant Number | | 27,810.00 | | | | 27,810.00 | |
| | U5423140057 | K | GX | P379T1617790 | | 35,856.85 | | | | 35,856.85 | |
| | | | | Sub Total by BU Type | | 35,856.85 | | | | 35,856.85 | |
| | | | | Total by Grant Number | | 35,856.85 | | | | 35,856.85 | |
| | U4423501162 | K | GX | P379T1617810 | | 35,686.00 | 16,680.00 | 33,356.00 | 33,356.00- | 2,330.00 | |

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | 35,686.00 | 16,680.00 | 33,356.00 | 33,356.00- | 2,330.00 | |
| | | | | Total by Grant Number | | 35,686.00 | 16,680.00 | 33,356.00 | 33,356.00- | 2,330.00 | |
| | U2423053815 | K | GB | P408A1402650 | 5,311.00 | | | | 5,311.00 | | |
| | | | | Sub Total by BU Type | 5,311.00 | | | | 5,311.00 | | |
| U2423053815 | U2423051538 | K | GX | P408A1402650 | | | | 5,311.00 | 5,311.00- | 5,311.00- | |
| | | | | Sub Total by BU Type | | | | 5,311.00 | 5,311.00- | 5,311.00- | |
| | | | | Total by Grant Number | 5,311.00 | | | 5,311.00 | | 5,311.00- | |
| U2423053816 | U2423051638 | K | GX | P408A1502650 | | 2,691.00 | | | | 2,691.00 | |
| | | | | Sub Total by BU Type | | 2,691.00 | | | | 2,691.00 | |
| | | | | Total by Grant Number | | 2,691.00 | | | | 2,691.00 | |
| | U2442010001 | K | GX | Q184H0300320 | | 284,415.12 | | 284,415.12 | 284,415.12- | | |
| | | | | Sub Total by BU Type | | 284,415.12 | | 284,415.12 | 284,415.12- | | |
| | | | | Total by Grant Number | | 284,415.12 | | 284,415.12 | 284,415.12- | | |
| | U2417070005 | N | GX | Q184N0500250 | | 113,732.12 | | 113,732.12 | 113,732.12- | | |
| | | | | Sub Total by BU Type | | 113,732.12 | | 113,732.12 | 113,732.12- | | |
| | | | | Total by Grant Number | | 113,732.12 | | 113,732.12 | 113,732.12- | | |
| | U2417070088 | N | GX | Q184N1000070 | | 137,000.00 | | 137,000.00 | 137,000.00- | | |
| | | | | Sub Total by BU Type | | 137,000.00 | | 137,000.00 | 137,000.00- | | |
| | | | | Total by Grant Number | | 137,000.00 | | 137,000.00 | 137,000.00- | | |
| | U2417070075 | N | GX | Q184Z0900310 | | 367,286.08 | | 367,286.08 | 367,286.08- | | |
| | | | | Sub Total by BU Type | | 367,286.08 | | 367,286.08 | 367,286.08- | | |
| | | | | Total by Grant Number | | 367,286.08 | | 367,286.08 | 367,286.08- | | |
| | 51CV0050 | K | GX | R203D9600030 | | | | 7,252,666.66 | 7,252,666.66- | 7,252,666.66- | |
| | U2426060001 | K | GX | R203D9600030 | | 15,062,433.10 | | 7,809,766.44 | 7,809,766.44- | 7,252,666.66 | |
| | | | | Sub Total by BU Type | | 15,062,433.10 | | 15,062,433.10 | 15,062,433.10- | | |
| | | | | Total by Grant Number | | 15,062,433.10 | | 15,062,433.10 | 15,062,433.10- | | |
| | U5410020001 | K | GX | R215K0201260 | | 900,000.00 | | 900,000.00 | 900,000.00- | | |
| | | | | Sub Total by BU Type | | 900,000.00 | | 900,000.00 | 900,000.00- | | |
| | | | | Total by Grant Number | | 900,000.00 | | 900,000.00 | 900,000.00- | | |
| | U2405020001 | K | GX | R215U9800280 | | 379,856.00 | | 379,856.00 | 379,856.00- | | |
| | | | | Sub Total by BU Type | | 379,856.00 | | 379,856.00 | 379,856.00- | | |
| | | | | Total by Grant Number | | 379,856.00 | | 379,856.00 | 379,856.00- | | |
| | U2417100038 | N | GX | R305A0700450 | | 679,165.73 | | 679,165.73 | 679,165.73- | | |
| | | | | Sub Total by BU Type | | 679,165.73 | | 679,165.73 | 679,165.73- | | |
| | | | | Total by Grant Number | | 679,165.73 | | 679,165.73 | 679,165.73- | | |
| | U2417140069 | K | GX | R305A1201440 | | 699,997.00 | | 695,800.01 | 695,800.01- | 4,196.99 | |
| | | | | Sub Total by BU Type | | 699,997.00 | | 695,800.01 | 695,800.01- | 4,196.99 | |
| | | | | Total by Grant Number | | 699,997.00 | | 695,800.01 | 695,800.01- | 4,196.99 | |
| | U2417140025 | N | GX | R305B0800100 | | 598,752.59 | | 598,752.59 | 598,752.59- | | |
| | | | | Sub Total by BU Type | | 598,752.59 | | 598,752.59 | 598,752.59- | | |
| | | | | Total by Grant Number | | 598,752.59 | | 598,752.59 | 598,752.59- | | |
| | U2417140038 | K | GX | R305C0900220 | | 9,997,852.00 | | 9,997,825.11 | 9,997,825.11- | 26.89 | |
| | | | | Sub Total by BU Type | | 9,997,852.00 | | 9,997,825.11 | 9,997,825.11- | 26.89 | |

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | 9,997,852.00 | | 9,997,825.11 | 9,997,825.11- | 26.89 | |
| | U2417020001 | N | GX | R305F0502840 | | 1,363,630.95 | | 1,363,630.95 | 1,363,630.95- | | |
| | | | | Sub Total by BU Type | | 1,363,630.95 | | 1,363,630.95 | 1,363,630.95- | | |
| | | | | Total by Grant Number | | 1,363,630.95 | | 1,363,630.95 | 1,363,630.95- | | |
| | U2417070004 | K | GX | R305M0503090 | | 1,261,684.00 | | 1,261,684.00 | 1,261,684.00- | | |
| | | | | Sub Total by BU Type | | 1,261,684.00 | | 1,261,684.00 | 1,261,684.00- | | |
| | | | | Total by Grant Number | | 1,261,684.00 | | 1,261,684.00 | 1,261,684.00- | | |
| | U2417140037 | K | GX | R324A0900750 | | 1,499,511.00 | | 1,488,889.44 | 1,488,889.44- | 10,621.56 | |
| | | | | Sub Total by BU Type | | 1,499,511.00 | | 1,488,889.44 | 1,488,889.44- | 10,621.56 | |
| | | | | Total by Grant Number | | 1,499,511.00 | | 1,488,889.44 | 1,488,889.44- | 10,621.56 | |
| | U2417140050 | K | GX | R324A1001150 | | 2,999,994.00 | 3,727.46 | 2,963,527.02 | 2,963,527.02- | 36,466.98 | |
| | | | | Sub Total by BU Type | | 2,999,994.00 | 3,727.46 | 2,963,527.02 | 2,963,527.02- | 36,466.98 | |
| | | | | Total by Grant Number | | 2,999,994.00 | 3,727.46 | 2,963,527.02 | 2,963,527.02- | 36,466.98 | |
| | U2417070096 | K | GX | R324A1101310 | | 1,496,461.00 | | 1,496,461.00 | 1,496,461.00- | | |
| | | | | Sub Total by BU Type | | 1,496,461.00 | | 1,496,461.00 | 1,496,461.00- | | |
| | | | | Total by Grant Number | | 1,496,461.00 | | 1,496,461.00 | 1,496,461.00- | | |
| | U2417140070 | K | GX | R324A1201530 | | 2,512,162.00 | 35,085.03 | 2,448,355.92 | 2,448,355.92- | 63,806.08 | |
| | | | | Sub Total by BU Type | | 2,512,162.00 | 35,085.03 | 2,448,355.92 | 2,448,355.92- | 63,806.08 | |
| | | | | Total by Grant Number | | 2,512,162.00 | 35,085.03 | 2,448,355.92 | 2,448,355.92- | 63,806.08 | |
| | U2417100104 | K | GX | R324A1202600 | | 3,454,976.00 | 60,208.09 | 1,883,927.04 | 1,883,927.04- | 1,571,048.96 | |
| | | | | Sub Total by BU Type | | 3,454,976.00 | 60,208.09 | 1,883,927.04 | 1,883,927.04- | 1,571,048.96 | |
| | U2511234820 | | UN | R324A1202600 | | | 7,815.61 | 220,550.75 | 220,550.75- | 220,550.75- | |
| | | | | Sub Total by BU Type | | | 7,815.61 | 220,550.75 | 220,550.75- | 220,550.75- | |
| | | | | Total by Grant Number | | 3,454,976.00 | 68,023.70 | 2,104,477.79 | 2,104,477.79- | 1,350,498.21 | |
| | U2417100119 | K | GX | R324A1301800 | | 2,348,628.00 | 17,847.33 | 834,605.69 | 834,605.69- | 1,514,022.31 | |
| | | | | Sub Total by BU Type | | 2,348,628.00 | 17,847.33 | 834,605.69 | 834,605.69- | 1,514,022.31 | |
| | | | | Total by Grant Number | | 2,348,628.00 | 17,847.33 | 834,605.69 | 834,605.69- | 1,514,022.31 | |
| | U2417100040 | N | GX | R324B0700340 | | 1,424,159.33 | | 1,424,159.33 | 1,424,159.33- | | |
| | | | | Sub Total by BU Type | | 1,424,159.33 | | 1,424,159.33 | 1,424,159.33- | | |
| | | | | Total by Grant Number | | 1,424,159.33 | | 1,424,159.33 | 1,424,159.33- | | |
| | U2417100090 | K | GX | R324B1100010 | | 643,776.00 | 6,191.68 | 595,715.04 | 595,715.04- | 48,060.96 | |
| | | | | Sub Total by BU Type | | 643,776.00 | 6,191.68 | 595,715.04 | 595,715.04- | 48,060.96 | |
| | | | | Total by Grant Number | | 643,776.00 | 6,191.68 | 595,715.04 | 595,715.04- | 48,060.96 | |
| | U2417100120 | K | GX | R324B1300050 | | 399,073.00 | 7,065.08 | 149,917.68 | 149,917.68- | 249,155.32 | |
| | | | | Sub Total by BU Type | | 399,073.00 | 7,065.08 | 149,917.68 | 149,917.68- | 249,155.32 | |
| | | | | Total by Grant Number | | 399,073.00 | 7,065.08 | 149,917.68 | 149,917.68- | 249,155.32 | |
| | U2417080083 | K | GX | S299B1100410 | | 1,078,185.00 | 6,170.01 | 1,008,148.11 | 1,008,148.11- | 70,036.89 | |
| | | | | Sub Total by BU Type | | 1,078,185.00 | 6,170.01 | 1,008,148.11 | 1,008,148.11- | 70,036.89 | |
| | | | | Total by Grant Number | | 1,078,185.00 | 6,170.01 | 1,008,148.11 | 1,008,148.11- | 70,036.89 | |
| | U5410190011 | N | GX | S349A0400890 | | 1,705,844.00 | | 1,486,607.88 | 1,486,607.88- | 219,236.12 | |
| | | | | Sub Total by BU Type | | 1,705,844.00 | | 1,486,607.88 | 1,486,607.88- | 219,236.12 | |
| | | | | Total by Grant Number | | 1,705,844.00 | | 1,486,607.88 | 1,486,607.88- | 219,236.12 | |
| | U2417100008 | K | GX | S359B0400980 | | 2,423,169.72 | | 2,423,169.72 | 2,423,169.72- | | |

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | 2,423,169.72 | | 2,423,169.72 | 2,423,169.72- | | |
| | | | | Total by Grant Number | | 2,423,169.72 | | 2,423,169.72 | 2,423,169.72- | | |
| | U2417140011 | N | GX | S359B0700740 | | 2,737,984.04 | | 2,737,984.04 | 2,737,984.04- | | |
| | | | | Sub Total by BU Type | | 2,737,984.04 | | 2,737,984.04 | 2,737,984.04- | | |
| | | | | Total by Grant Number | | 2,737,984.04 | | 2,737,984.04 | 2,737,984.04- | | |
| | 51CV0169 | N | GX | T195A9501460 | | 104,326.00 | | 104,326.00 | 104,326.00- | | |
| | | | | Sub Total by BU Type | | 104,326.00 | | 104,326.00 | 104,326.00- | | |
| | | | | Total by Grant Number | | 104,326.00 | | 104,326.00 | 104,326.00- | | |
| | 51CV0170 | N | GX | T195A9700090 | | 195,527.00 | | 194,558.38 | 194,558.38- | 968.62 | |
| | | | | Sub Total by BU Type | | 195,527.00 | | 194,558.38 | 194,558.38- | 968.62 | |
| | | | | Total by Grant Number | | 195,527.00 | | 194,558.38 | 194,558.38- | 968.62 | |
| | U2410080001 | K | GX | T195A9801110 | | 1,038,400.00 | | 1,011,299.87 | 1,011,299.87- | 27,100.13 | |
| | | | | Sub Total by BU Type | | 1,038,400.00 | | 1,011,299.87 | 1,011,299.87- | 27,100.13 | |
| | | | | Total by Grant Number | | 1,038,400.00 | | 1,011,299.87 | 1,011,299.87- | 27,100.13 | |
| | U5410190001 | N | GX | T195B0100670 | | 242,585.00 | | 242,585.00 | 242,585.00- | | |
| | U5410190002 | N | GX | T195B0100670 | | 200,058.00 | | 200,058.00 | 200,058.00- | | |
| | U5410190003 | N | GX | T195B0100670 | | 241,472.00 | | 167,394.96 | 167,394.96- | 74,077.04 | |
| | U5410190004 | N | GX | T195B0100670 | | 100,063.00 | | 89,608.42 | 89,608.42- | 10,454.58 | |
| | | | | Sub Total by BU Type | | 784,178.00 | | 699,646.38 | 699,646.38- | 84,531.62 | |
| | | | | Total by Grant Number | | 784,178.00 | | 699,646.38 | 699,646.38- | 84,531.62 | |
| | U2410080002 | N | GX | T195E9900300 | | 1,141,905.25 | | 1,141,905.25 | 1,141,905.25- | | |
| | | | | Sub Total by BU Type | | 1,141,905.25 | | 1,141,905.25 | 1,141,905.25- | | |
| | | | | Total by Grant Number | | 1,141,905.25 | | 1,141,905.25 | 1,141,905.25- | | |
| | U2410080003 | K | GX | T195N0200460 | | 1,948,196.31 | | 1,948,196.31 | 1,948,196.31- | | |
| | | | | Sub Total by BU Type | | 1,948,196.31 | | 1,948,196.31 | 1,948,196.31- | | |
| | | | | Total by Grant Number | | 1,948,196.31 | | 1,948,196.31 | 1,948,196.31- | | |
| | U2423055000 | K | GX | UNL2000LOAN0 | | 47,852,256.00 | | 47,852,256.00 | 47,852,256.00- | | |
| | | | | Sub Total by BU Type | | 47,852,256.00 | | 47,852,256.00 | 47,852,256.00- | | |
| | | | | Total by Grant Number | | 47,852,256.00 | | 47,852,256.00 | 47,852,256.00- | | |
| | U2423055001 | K | GX | UNL2001LOAN0 | | 50,620,795.00 | | 50,620,795.00 | 50,620,795.00- | | |
| | | | | Sub Total by BU Type | | 50,620,795.00 | | 50,620,795.00 | 50,620,795.00- | | |
| | | | | Total by Grant Number | | 50,620,795.00 | | 50,620,795.00 | 50,620,795.00- | | |
| | U2423055002 | K | GX | UNL2002LOAN0 | | 55,000,000.00 | | 54,333,648.00 | 54,333,648.00- | 666,352.00 | |
| | | | | Sub Total by BU Type | | 55,000,000.00 | | 54,333,648.00 | 54,333,648.00- | 666,352.00 | |
| | | | | Total by Grant Number | | 55,000,000.00 | | 54,333,648.00 | 54,333,648.00- | 666,352.00 | |
| | U2423055003 | K | GX | UNL2003LOAN0 | | 57,872,040.00 | | 57,872,040.00 | 57,872,040.00- | | |
| | | | | Sub Total by BU Type | | 57,872,040.00 | | 57,872,040.00 | 57,872,040.00- | | |
| | | | | Total by Grant Number | | 57,872,040.00 | | 57,872,040.00 | 57,872,040.00- | | |
| | U2423055004 | K | GX | UNL2004LOAN0 | | 69,490,423.00 | | 68,708,884.00 | 68,708,884.00- | 781,539.00 | |
| | | | | Sub Total by BU Type | | 69,490,423.00 | | 68,708,884.00 | 68,708,884.00- | 781,539.00 | |
| | | | | Total by Grant Number | | 69,490,423.00 | | 68,708,884.00 | 68,708,884.00- | 781,539.00 | |
| | U2423055005 | K | GX | UNL2005LOAN0 | | 75,000,000.00 | | 71,323,191.00 | 71,323,191.00- | 3,676,809.00 | |
| | | | | Sub Total by BU Type | | 75,000,000.00 | | 71,323,191.00 | 71,323,191.00- | 3,676,809.00 | |

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | 75,000,000.00 | | 71,323,191.00 | 71,323,191.00- | 3,676,809.00 | |
| | U2423055006 | N | GB | UNL2006LOAN0 | 60,851,098.00 | | | | 60,851,098.00 | | |
| | | | | Sub Total by BU Type | 60,851,098.00 | | | | 60,851,098.00 | | |
| U2423055006 | U2423050650 | K | GX | UNL2006LOAN0 | | | | 60,314,833.00 | 60,314,833.00- | 60,314,833.00- | |
| U2423055006 | U2467015006 | K | GX | UNL2006LOAN0 | | | | 536,265.00 | 536,265.00- | 536,265.00- | |
| | | | | Sub Total by BU Type | | | | 60,851,098.00 | 60,851,098.00- | 60,851,098.00- | |
| | | | | Total by Grant Number | 60,851,098.00 | | | 60,851,098.00 | | 60,851,098.00- | |
| | U2423055007 | N | GB | UNL2007LOAN0 | 64,141,856.00 | | | | 64,141,856.00 | | |
| | | | | Sub Total by BU Type | 64,141,856.00 | | | | 64,141,856.00 | | |
| U2423055007 | U2423050750 | K | GX | UNL2007LOAN0 | | | | 63,498,046.00 | 63,498,046.00- | 63,498,046.00- | |
| U2423055007 | U2467015007 | K | GX | UNL2007LOAN0 | | | | 643,810.00 | 643,810.00- | 643,810.00- | |
| | | | | Sub Total by BU Type | | | | 64,141,856.00 | 64,141,856.00- | 64,141,856.00- | |
| | | | | Total by Grant Number | 64,141,856.00 | | | 64,141,856.00 | | 64,141,856.00- | |
| | U2423055008 | N | GB | UNL2008LOAN0 | 68,054,777.00 | | | | 68,054,777.00 | | |
| | | | | Sub Total by BU Type | 68,054,777.00 | | | | 68,054,777.00 | | |
| U2423055008 | U2423050850 | K | GX | UNL2008LOAN0 | | | | 67,402,209.00 | 67,402,209.00- | 67,402,209.00- | |
| U2423055008 | U2467015008 | K | GX | UNL2008LOAN0 | | | | 652,568.00 | 652,568.00- | 652,568.00- | |
| | | | | Sub Total by BU Type | | | | 68,054,777.00 | 68,054,777.00- | 68,054,777.00- | |
| | | | | Total by Grant Number | 68,054,777.00 | | | 68,054,777.00 | | 68,054,777.00- | |
| | U2423055009 | K | GB | UNL2009LOAN0 | 100,000,000.00 | | | | 100,000,000.00 | | |
| | | | | Sub Total by BU Type | 100,000,000.00 | | | | 100,000,000.00 | | |
| U2423055009 | U2423050950 | K | GX | UNL2009LOAN0 | | | | 98,759,824.00 | 98,759,824.00- | 98,759,824.00- | |
| U2423055009 | U2467015009 | K | GX | UNL2009LOAN0 | | | | 628,564.00 | 628,564.00- | 628,564.00- | |
| | | | | Sub Total by BU Type | | | | 99,388,388.00 | 99,388,388.00- | 99,388,388.00- | |
| | | | | Total by Grant Number | 100,000,000.00 | | | 99,388,388.00 | 611,612.00 | 99,388,388.00- | |
| | U4405171001 | N | GX | U215K0900770 | | 476,000.00 | | 476,000.00 | 476,000.00- | | |
| | | | | Sub Total by BU Type | | 476,000.00 | | 476,000.00 | 476,000.00- | | |
| | | | | Total by Grant Number | | 476,000.00 | | 476,000.00 | 476,000.00- | | |
| | U5410190012 | K | GX | U215K0901310 | | 95,000.00 | | 94,201.94 | 94,201.94- | 798.06 | |
| | | | | Sub Total by BU Type | | 95,000.00 | | 94,201.94 | 94,201.94- | 798.06 | |
| | | | | Total by Grant Number | | 95,000.00 | | 94,201.94 | 94,201.94- | 798.06 | |
| | U5410190005 | K | GX | U215K1001950 | | 350,000.00 | | 315,071.32 | 315,071.32- | 34,928.68 | |
| | | | | Sub Total by BU Type | | 350,000.00 | | 315,071.32 | 315,071.32- | 34,928.68 | |
| | | | | Total by Grant Number | | 350,000.00 | | 315,071.32 | 315,071.32- | 34,928.68 | |
| | U4403081001 | N | GX | 0CH9SM53355A | | 390,950.00 | | 390,950.00 | 390,950.00- | | |
| | | | | Sub Total by BU Type | | 390,950.00 | | 390,950.00 | 390,950.00- | | |
| | | | | Total by Grant Number | | 390,950.00 | | 390,950.00 | 390,950.00- | | |
| | U5442510001 | K | GX | 0CH9SM57869A | | 74,963.00 | | 74,963.00 | 74,963.00- | | |
| | U5442510002 | K | GX | 0CH9SM57869A | | 74,963.00 | | 74,193.00 | 74,193.00- | 770.00 | |
| | | | | Sub Total by BU Type | | 149,926.00 | | 149,156.00 | 149,156.00- | 770.00 | |
| | | | | Total by Grant Number | | 149,926.00 | | 149,156.00 | 149,156.00- | 770.00 | |
| 25G08802 | 26ZU5100 | N | GX | 0G0201NE1401 | | | | 485,282.39 | 485,282.39- | 485,282.39- | |

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G08802 | 51ZU5100 | K | GX | 0G0201NE1401 | | | | 555,173.02 | 555,173.02- | 555,173.02- | |
| 25G08802 | U2405200006 | K | GX | 0G0201NE1401 | | | | 323,395.20 | 323,395.20- | 323,395.20- | |
| | | | | Sub Total by BU Type | | | | 1,363,850.61 | 1,363,850.61- | 1,363,850.61- | |
| | | | | Total by Grant Number | | | | 1,363,850.61 | 1,363,850.61- | 1,363,850.61- | |
| 25G08803 | U2405200007 | K | GX | 0G0301NE1401 | | | | 1,577,808.29 | 1,577,808.29- | 1,577,808.29- | |
| | | | | Sub Total by BU Type | | | | 1,577,808.29 | 1,577,808.29- | 1,577,808.29- | |
| | | | | Total by Grant Number | | | | 1,577,808.29 | 1,577,808.29- | 1,577,808.29- | |
| | U2405200004 | K | GX | 0G90CO093201 | | 373,254.00 | | 176,744.00 | 176,744.00- | 196,510.00 | |
| | | | | Sub Total by BU Type | | 373,254.00 | | 176,744.00 | 176,744.00- | 196,510.00 | |
| | | | | Total by Grant Number | | 373,254.00 | | 176,744.00 | 176,744.00- | 196,510.00 | |
| | U2405200008 | K | GX | 0G90CO093202 | | 198,672.00 | | 198,672.00 | 198,672.00- | | |
| | | | | Sub Total by BU Type | | 198,672.00 | | 198,672.00 | 198,672.00- | | |
| | | | | Total by Grant Number | | 198,672.00 | | 198,672.00 | 198,672.00- | | |
| | U2405200010 | K | GX | 0G90CO093203 | | 199,688.00 | | 199,688.00 | 199,688.00- | | |
| | | | | Sub Total by BU Type | | 199,688.00 | | 199,688.00 | 199,688.00- | | |
| | | | | Total by Grant Number | | 199,688.00 | | 199,688.00 | 199,688.00- | | |
| | U2405200108 | N | GX | 0G90CO104301 | | 1,340,818.76 | | 1,340,818.76 | 1,340,818.76- | | |
| | | | | Sub Total by BU Type | | 1,340,818.76 | | 1,340,818.76 | 1,340,818.76- | | |
| | | | | Total by Grant Number | | 1,340,818.76 | | 1,340,818.76 | 1,340,818.76- | | |
| | U2405200124 | N | GX | 0G90CO104302 | | 1,583,734.02 | | 1,583,734.02 | 1,583,734.02- | | |
| | | | | Sub Total by BU Type | | 1,583,734.02 | | 1,583,734.02 | 1,583,734.02- | | |
| | | | | Total by Grant Number | | 1,583,734.02 | | 1,583,734.02 | 1,583,734.02- | | |
| | U2405200140 | N | GX | 0G90CO104303 | | 1,322,626.78 | | 1,322,626.78 | 1,322,626.78- | | |
| | | | | Sub Total by BU Type | | 1,322,626.78 | | 1,322,626.78 | 1,322,626.78- | | |
| | | | | Total by Grant Number | | 1,322,626.78 | | 1,322,626.78 | 1,322,626.78- | | |
| | U2405200153 | K | GX | 0G90CO104304 | | 2,062,629.00 | | 2,062,628.91 | 2,062,628.91- | .09 | |
| | | | | Sub Total by BU Type | | 2,062,629.00 | | 2,062,628.91 | 2,062,628.91- | .09 | |
| | | | | Total by Grant Number | | 2,062,629.00 | | 2,062,628.91 | 2,062,628.91- | .09 | |
| | U2405200154 | K | GX | 0G90CO104305 | | 2,385,303.00 | | 2,384,804.23 | 2,384,804.23- | 498.77 | |
| | | | | Sub Total by BU Type | | 2,385,303.00 | | 2,384,804.23 | 2,384,804.23- | 498.77 | |
| | | | | Total by Grant Number | | 2,385,303.00 | | 2,384,804.23 | 2,384,804.23- | 498.77 | |
| | 51CV0183 | N | GX | 0G90DD041303 | | 717,582.60 | | 717,582.60 | 717,582.60- | | |
| | U345507100H | N | GX | 0G90DD041303 | | 29,417.40 | | 29,417.40 | 29,417.40- | | |
| | | | | Sub Total by BU Type | | 747,000.00 | | 747,000.00 | 747,000.00- | | |
| | | | | Total by Grant Number | | 747,000.00 | | 747,000.00 | 747,000.00- | | |
| | U3455071009 | N | GX | 0G90DD044403 | | 82,680.00 | | 82,680.00 | 82,680.00- | | |
| | | | | Sub Total by BU Type | | 82,680.00 | | 82,680.00 | 82,680.00- | | |
| | | | | Total by Grant Number | | 82,680.00 | | 82,680.00 | 82,680.00- | | |
| | U3455071013 | N | GX | 0G90DD044404 | | 94,516.00 | | 94,516.00 | 94,516.00- | | |
| | | | | Sub Total by BU Type | | 94,516.00 | | 94,516.00 | 94,516.00- | | |
| | | | | Total by Grant Number | | 94,516.00 | | 94,516.00 | 94,516.00- | | |
| | U3455071016 | N | GX | 0G90DD053301 | | 1,209,324.00 | | 1,209,324.00 | 1,209,324.00- | | |
| | | | | Sub Total by BU Type | | 1,209,324.00 | | 1,209,324.00 | 1,209,324.00- | | |

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | 1,209,324.00 | | 1,209,324.00 | 1,209,324.00- | | |
| | U3455071023 | N | GX | 0G90DD053304 | | 500,000.00 | | 500,000.00 | 500,000.00- | | |
| | | | | Sub Total by BU Type | | 500,000.00 | | 500,000.00 | 500,000.00- | | |
| | | | | Total by Grant Number | | 500,000.00 | | 500,000.00 | 500,000.00- | | |
| | U3455071024 | N | GX | 0G90DD053305 | | 500,000.00 | | 500,000.00 | 500,000.00- | | |
| | | | | Sub Total by BU Type | | 500,000.00 | | 500,000.00 | 500,000.00- | | |
| | | | | Total by Grant Number | | 500,000.00 | | 500,000.00 | 500,000.00- | | |
| | U3455071025 | N | GX | 0G90DD060101 | | 2,615,000.00 | | 2,613,060.09 | 2,613,060.09- | 1,939.91 | |
| | | | | Sub Total by BU Type | | 2,615,000.00 | | 2,613,060.09 | 2,613,060.09- | 1,939.91 | |
| | | | | Total by Grant Number | | 2,615,000.00 | | 2,613,060.09 | 2,613,060.09- | 1,939.91 | |
| | U345507101D | N | GX | 0G90DF003601 | | 200,000.00 | | 200,000.00 | 200,000.00- | | |
| | | | | Sub Total by BU Type | | 200,000.00 | | 200,000.00 | 200,000.00- | | |
| | U3455071014 | N | UN | 0G90DF003601 | | 200,000.00 | | | | 200,000.00 | |
| | | | | Sub Total by BU Type | | 200,000.00 | | | | 200,000.00 | |
| | | | | Total by Grant Number | | 400,000.00 | | 200,000.00 | 200,000.00- | 200,000.00 | |
| | U3455071017 | N | GX | 0G90DF008101 | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| | | | | Sub Total by BU Type | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| | | | | Total by Grant Number | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| | U3455071018 | N | GX | 0G90DN010401 | | 85,733.00 | | 85,733.00 | 85,733.00- | | |
| | | | | Sub Total by BU Type | | 85,733.00 | | 85,733.00 | 85,733.00- | | |
| | | | | Total by Grant Number | | 85,733.00 | | 85,733.00 | 85,733.00- | | |
| | U3455071019 | N | GX | 0G90DN010402 | | 114,267.00 | | 114,267.00 | 114,267.00- | | |
| | | | | Sub Total by BU Type | | 114,267.00 | | 114,267.00 | 114,267.00- | | |
| | | | | Total by Grant Number | | 114,267.00 | | 114,267.00 | 114,267.00- | | |
| | U2401160001 | N | GX | 0G90EJ001001 | | 1,160,742.00 | | 1,160,742.00 | 1,160,742.00- | | |
| | | | | Sub Total by BU Type | | 1,160,742.00 | | 1,160,742.00 | 1,160,742.00- | | |
| | | | | Total by Grant Number | | 1,160,742.00 | | 1,160,742.00 | 1,160,742.00- | | |
| | U2401160002 | N | GX | 0G90EJ001002 | | 1,171,742.00 | | 1,171,742.00 | 1,171,742.00- | | |
| | | | | Sub Total by BU Type | | 1,171,742.00 | | 1,171,742.00 | 1,171,742.00- | | |
| | | | | Total by Grant Number | | 1,171,742.00 | | 1,171,742.00 | 1,171,742.00- | | |
| | U2401160003 | N | GX | 0G90EJ001003 | | 1,171,742.00 | | 1,171,742.00 | 1,171,742.00- | | |
| | | | | Sub Total by BU Type | | 1,171,742.00 | | 1,171,742.00 | 1,171,742.00- | | |
| | | | | Total by Grant Number | | 1,171,742.00 | | 1,171,742.00 | 1,171,742.00- | | |
| | U2405230015 | K | GX | 0G90YD010201 | | 12,750.00 | | 12,750.00 | 12,750.00- | | |
| | | | | Sub Total by BU Type | | 12,750.00 | | 12,750.00 | 12,750.00- | | |
| | | | | Total by Grant Number | | 12,750.00 | | 12,750.00 | 12,750.00- | | |
| | U2405230020 | K | GX | 0G90YD010202 | | 10,717.00 | | 10,717.00 | 10,717.00- | | |
| | | | | Sub Total by BU Type | | 10,717.00 | | 10,717.00 | 10,717.00- | | |
| | | | | Total by Grant Number | | 10,717.00 | | 10,717.00 | 10,717.00- | | |
| | U2405230025 | K | GX | 0G90YD014501 | | 18,717.65 | | 18,717.65 | 18,717.65- | | |
| | | | | Sub Total by BU Type | | 18,717.65 | | 18,717.65 | 18,717.65- | | |
| | | | | Total by Grant Number | | 18,717.65 | | 18,717.65 | 18,717.65- | | |
| | U2405200005 | N | GX | 0G90YE001101 | | 300,000.00 | | 300,000.00 | 300,000.00- | | |

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | 300,000.00 | | 300,000.00 | 300,000.00- | | |
| | | | | Total by Grant Number | | 300,000.00 | | 300,000.00 | 300,000.00- | | |
| | U2405200009 | K | GX | 0G90YE001102 | | 200,000.00 | | 200,000.00 | 200,000.00- | | |
| | | | | Sub Total by BU Type | | 200,000.00 | | 200,000.00 | 200,000.00- | | |
| | | | | Total by Grant Number | | 200,000.00 | | 200,000.00 | 200,000.00- | | |
| | U2405200011 | K | GX | 0G90YE001103 | | 229,078.00 | | 229,078.00 | 229,078.00- | | |
| | | | | Sub Total by BU Type | | 229,078.00 | | 229,078.00 | 229,078.00- | | |
| | | | | Total by Grant Number | | 229,078.00 | | 229,078.00 | 229,078.00- | | |
| | U2405230026 | N | GX | 0G90YE005901 | | 27,829.00 | | 27,486.71 | 27,486.71- | 342.29 | |
| | | | | Sub Total by BU Type | | 27,829.00 | | 27,486.71 | 27,486.71- | 342.29 | |
| | | | | Total by Grant Number | | 27,829.00 | | 27,486.71 | 27,486.71- | 342.29 | |
| | U2405200013 | N | GX | 0G90YE007201 | | 212,928.00 | | 212,928.00 | 212,928.00- | | |
| | | | | Sub Total by BU Type | | 212,928.00 | | 212,928.00 | 212,928.00- | | |
| | | | | Total by Grant Number | | 212,928.00 | | 212,928.00 | 212,928.00- | | |
| | U2405200014 | N | GX | 0G90YE007202 | | 471,284.75 | | 471,284.75 | 471,284.75- | | |
| | | | | Sub Total by BU Type | | 471,284.75 | | 471,284.75 | 471,284.75- | | |
| | | | | Total by Grant Number | | 471,284.75 | | 471,284.75 | 471,284.75- | | |
| | U2405200015 | K | GX | 0G90YE007203 | | 495,317.90 | | 495,317.90 | 495,317.90- | | |
| | | | | Sub Total by BU Type | | 495,317.90 | | 495,317.90 | 495,317.90- | | |
| | | | | Total by Grant Number | | 495,317.90 | | 495,317.90 | 495,317.90- | | |
| | U2417070006 | N | GX | 0G90YE008201 | | 30,000.00 | | 30,000.00 | 30,000.00- | | |
| | | | | Sub Total by BU Type | | 30,000.00 | | 30,000.00 | 30,000.00- | | |
| | | | | Total by Grant Number | | 30,000.00 | | 30,000.00 | 30,000.00- | | |
| | U2417070038 | K | GX | 0G90YE008202 | | 19,852.88 | | 19,852.88 | 19,852.88- | | |
| | | | | Sub Total by BU Type | | 19,852.88 | | 19,852.88 | 19,852.88- | | |
| | | | | Total by Grant Number | | 19,852.88 | | 19,852.88 | 19,852.88- | | |
| | U2417270035 | K | GX | 0G90YE015601 | | 49,712.00 | 973.82 | 18,240.12 | 18,240.12- | 31,471.88 | |
| | | | | Sub Total by BU Type | | 49,712.00 | 973.82 | 18,240.12 | 18,240.12- | 31,471.88 | |
| | | | | Total by Grant Number | | 49,712.00 | 973.82 | 18,240.12 | 18,240.12- | 31,471.88 | |
| | U2417140026 | K | GX | 0G90YR002801 | | 14,008.83 | | 14,008.83 | 14,008.83- | | |
| | | | | Sub Total by BU Type | | 14,008.83 | | 14,008.83 | 14,008.83- | | |
| | | | | Total by Grant Number | | 14,008.83 | | 14,008.83 | 14,008.83- | | |
| | U2417140040 | N | GX | 0G90YR002802 | | 35,985.00 | | 35,985.00 | 35,985.00- | | |
| | | | | Sub Total by BU Type | | 35,985.00 | | 35,985.00 | 35,985.00- | | |
| | | | | Total by Grant Number | | 35,985.00 | | 35,985.00 | 35,985.00- | | |
| | U2417140041 | N | GX | 0G90YR003801 | | 24,845.74 | | 24,845.74 | 24,845.74- | | |
| | | | | Sub Total by BU Type | | 24,845.74 | | 24,845.74 | 24,845.74- | | |
| | | | | Total by Grant Number | | 24,845.74 | | 24,845.74 | 24,845.74- | | |
| | U2417140053 | N | GX | 0G90YR003802 | | 24,997.00 | | 24,997.00 | 24,997.00- | | |
| | | | | Sub Total by BU Type | | 24,997.00 | | 24,997.00 | 24,997.00- | | |
| | | | | Total by Grant Number | | 24,997.00 | | 24,997.00 | 24,997.00- | | |
| | U2417140055 | N | GX | 0G90YR004401 | | 21,609.94 | | 21,609.94 | 21,609.94- | | |
| | | | | Sub Total by BU Type | | 21,609.94 | | 21,609.94 | 21,609.94- | | |

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | 21,609.94 | | 21,609.94 | 21,609.94- | | |
| | U2417140064 | K | GX | 0G90YR004402 | | 28,331.00 | | 28,117.24 | 28,117.24- | 213.76 | |
| | | | | Sub Total by BU Type | | 28,331.00 | | 28,117.24 | 28,117.24- | 213.76 | |
| | | | | Total by Grant Number | | 28,331.00 | | 28,117.24 | 28,117.24- | 213.76 | |
| | U2417140065 | N | GX | 0G90YR005301 | | 20,070.00 | | 20,070.00 | 20,070.00- | | |
| | | | | Sub Total by BU Type | | 20,070.00 | | 20,070.00 | 20,070.00- | | |
| | | | | Total by Grant Number | | 20,070.00 | | 20,070.00 | 20,070.00- | | |
| | U2417140075 | N | GX | 0G90YR005302 | | 29,908.00 | | 28,964.50 | 28,964.50- | 943.50 | |
| | | | | Sub Total by BU Type | | 29,908.00 | | 28,964.50 | 28,964.50- | 943.50 | |
| | | | | Total by Grant Number | | 29,908.00 | | 28,964.50 | 28,964.50- | 943.50 | |
| | U2417140073 | N | GX | 0G90YR006401 | | 24,001.75 | | 24,001.75 | 24,001.75- | | |
| | | | | Sub Total by BU Type | | 24,001.75 | | 24,001.75 | 24,001.75- | | |
| | | | | Total by Grant Number | | 24,001.75 | | 24,001.75 | 24,001.75- | | |
| | U2417140099 | K | GX | 0G90YR008201 | | 49,994.00 | 43.61 | 19,692.76 | 19,692.76- | 30,301.24 | |
| | | | | Sub Total by BU Type | | 49,994.00 | 43.61 | 19,692.76 | 19,692.76- | 30,301.24 | |
| | | | | Total by Grant Number | | 49,994.00 | 43.61 | 19,692.76 | 19,692.76- | 30,301.24 | |
| 25G11199 | 51CV5000 | N | GX | 0G9901NE1401 | | | | 1,349,504.74 | 1,349,504.74- | 1,349,504.74- | |
| | | | | Sub Total by BU Type | | | | 1,349,504.74 | 1,349,504.74- | 1,349,504.74- | |
| | | | | Total by Grant Number | | | | 1,349,504.74 | 1,349,504.74- | 1,349,504.74- | |
| | U3418112003 | N | GX | 0KRHS013131B | | 484,610.98 | | 484,610.98 | 484,610.98- | | |
| | | | | Sub Total by BU Type | | 484,610.98 | | 484,610.98 | 484,610.98- | | |
| | | | | Total by Grant Number | | 484,610.98 | | 484,610.98 | 484,610.98- | | |
| | U3452242005 | K | GX | 0KRHS022110A | | 2,426,131.00 | 28,923.23 | 410,669.21 | 410,669.21- | 2,015,461.79 | |
| | | | | Sub Total by BU Type | | 2,426,131.00 | 28,923.23 | 410,669.21 | 410,669.21- | 2,015,461.79 | |
| | | | | Total by Grant Number | | 2,426,131.00 | 28,923.23 | 410,669.21 | 410,669.21- | 2,015,461.79 | |
| | U3451802005 | N | GX | 0KR1HS10183A | | 533,273.00 | | 519,147.67 | 519,147.67- | 14,125.33 | |
| | | | | Sub Total by BU Type | | 533,273.00 | | 519,147.67 | 519,147.67- | 14,125.33 | |
| | | | | Total by Grant Number | | 533,273.00 | | 519,147.67 | 519,147.67- | 14,125.33 | |
| | U3451802010 | N | GX | 0KUHS015822A | | 586,503.00 | | 586,503.00 | 586,503.00- | | |
| | | | | Sub Total by BU Type | | 586,503.00 | | 586,503.00 | 586,503.00- | | |
| | | | | Total by Grant Number | | 586,503.00 | | 586,503.00 | 586,503.00- | | |
| | U3418011005 | K | GX | 015D09HP2592 | | 255,555.00 | 17,740.27 | 82,230.37 | 82,230.37- | 173,324.63 | |
| | | | | Sub Total by BU Type | | 255,555.00 | 17,740.27 | 82,230.37 | 82,230.37- | 173,324.63 | |
| | | | | Total by Grant Number | | 255,555.00 | 17,740.27 | 82,230.37 | 82,230.37- | 173,324.63 | |
| | U3452323007 | K | GX | 015H12HA2483 | | 349,571.00 | 18,792.60 | 46,970.04 | 46,970.04- | 302,600.96 | |
| | | | | Sub Total by BU Type | | 349,571.00 | 18,792.60 | 46,970.04 | 46,970.04- | 302,600.96 | |
| | | | | Total by Grant Number | | 349,571.00 | 18,792.60 | 46,970.04 | 46,970.04- | 302,600.96 | |
| | U3452323006 | K | GX | 015H76HA00529 | | 757,147.00 | 94,519.99 | 524,146.46 | 524,146.46- | 233,000.54 | |
| | | | | Sub Total by BU Type | | 757,147.00 | 94,519.99 | 524,146.46 | 524,146.46- | 233,000.54 | |
| | | | | Total by Grant Number | | 757,147.00 | 94,519.99 | 524,146.46 | 524,146.46- | 233,000.54 | |
| | U3453113013 | K | GX | 015T21MC2574 | | 71,986.00 | 10,134.74 | 26,031.21 | 26,031.21- | 45,954.79 | |
| | | | | Sub Total by BU Type | | 71,986.00 | 10,134.74 | 26,031.21 | 26,031.21- | 45,954.79 | |
| | | | | Total by Grant Number | | 71,986.00 | 10,134.74 | 26,031.21 | 26,031.21- | 45,954.79 | |

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | U3452101005 | K | GX | 015U77HP2149 | | 517,750.00 | 6,009.70 | 6,009.70 | 6,009.70- | 511,740.30 | |
| | | | | Sub Total by BU Type | | 517,750.00 | 6,009.70 | 6,009.70 | 6,009.70- | 511,740.30 | |
| | | | | Total by Grant Number | | 517,750.00 | 6,009.70 | 6,009.70 | 6,009.70- | 511,740.30 | |
| | U3418051001 | N | GX | 03A1NU00207I | | 192,061.00 | | 191,948.78 | 191,948.78- | 112.22 | |
| | | | | Sub Total by BU Type | | 192,061.00 | | 191,948.78 | 191,948.78- | 112.22 | |
| | | | | Total by Grant Number | | 192,061.00 | | 191,948.78 | 191,948.78- | 112.22 | |
| | 51CV0110 | N | GX | 03D0DH10103A | | 66,802.00 | | 25,043.14 | 25,043.14- | 41,758.86 | |
| | | | | Sub Total by BU Type | | 66,802.00 | | 25,043.14 | 25,043.14- | 41,758.86 | |
| | | | | Total by Grant Number | | 66,802.00 | | 25,043.14 | 25,043.14- | 41,758.86 | |
| | U3418071001 | N | GX | 03D3NU01260A | | 711,433.00 | | 711,433.00 | 711,433.00- | | |
| | | | | Sub Total by BU Type | | 711,433.00 | | 711,433.00 | 711,433.00- | | |
| | | | | Total by Grant Number | | 711,433.00 | | 711,433.00 | 711,433.00- | | |
| | U3455071034 | K | GX | 03D40HP02597 | | 190,000.00 | 13,022.94 | 37,462.00 | 37,462.00- | 152,538.00 | |
| | | | | Sub Total by BU Type | | 190,000.00 | 13,022.94 | 37,462.00 | 37,462.00- | 152,538.00 | |
| | | | | Total by Grant Number | | 190,000.00 | 13,022.94 | 37,462.00 | 37,462.00- | 152,538.00 | |
| | U3404011001 | N | GX | 03D6AH10059A | | 400,133.78 | | 400,133.78 | 400,133.78- | | |
| | | | | Sub Total by BU Type | | 400,133.78 | | 400,133.78 | 400,133.78- | | |
| | | | | Total by Grant Number | | 400,133.78 | | 400,133.78 | 400,133.78- | | |
| | U3404011002 | N | GX | 03D7AH00565A | | 347,800.00 | | 347,800.00 | 347,800.00- | | |
| | | | | Sub Total by BU Type | | 347,800.00 | | 347,800.00 | 347,800.00- | | |
| | | | | Total by Grant Number | | 347,800.00 | | 347,800.00 | 347,800.00- | | |
| | 51CV0113 | N | GX | 03MCJ316058A | | 198,687.97 | | 198,687.97 | 198,687.97- | | |
| | | | | Sub Total by BU Type | | 198,687.97 | | 198,687.97 | 198,687.97- | | |
| | | | | Total by Grant Number | | 198,687.97 | | 198,687.97 | 198,687.97- | | |
| | U3455071002 | N | GX | 03MCJ319152A | | 3,615,914.49 | | 3,614,870.60 | 3,614,870.60- | 1,043.89 | |
| | | | | Sub Total by BU Type | | 3,615,914.49 | | 3,614,870.60 | 3,614,870.60- | 1,043.89 | |
| | | | | Total by Grant Number | | 3,615,914.49 | | 3,614,870.60 | 3,614,870.60- | 1,043.89 | |
| | U3453111003 | N | GX | 03MCU316058A | | 1,208,991.77 | | 1,208,991.77 | 1,208,991.77- | | |
| | U3453111005 | N | GX | 03MCU316058A | | 998,828.34 | | 998,828.34 | 998,828.34- | | |
| | | | | Sub Total by BU Type | | 2,207,820.11 | | 2,207,820.11 | 2,207,820.11- | | |
| | | | | Total by Grant Number | | 2,207,820.11 | | 2,207,820.11 | 2,207,820.11- | | |
| | U3453111001 | N | GX | 03MCU316058B | | 422,131.43 | | 422,131.43 | 422,131.43- | | |
| | U3453111002 | N | GX | 03MCU316058B | | 459,436.49 | | 459,436.49 | 459,436.49- | | |
| | | | | Sub Total by BU Type | | 881,567.92 | | 881,567.92 | 881,567.92- | | |
| | | | | Total by Grant Number | | 881,567.92 | | 881,567.92 | 881,567.92- | | |
| | U3988470169 | N | GX | 03NFLP600115 | | 14,772.00 | | 14,772.00 | 14,772.00- | | |
| | | | | Sub Total by BU Type | | 14,772.00 | | 14,772.00 | 14,772.00- | | |
| | | | | Total by Grant Number | | 14,772.00 | | 14,772.00 | 14,772.00- | | |
| | U3988470200 | N | GX | 03NFLP800115 | | 27,424.00 | | 27,424.00 | 27,424.00- | | |
| | | | | Sub Total by BU Type | | 27,424.00 | | 27,424.00 | 27,424.00- | | |
| | | | | Total by Grant Number | | 27,424.00 | | 27,424.00 | 27,424.00- | | |
| | U3988413865 | N | GX | 037272101H04 | | 643,322.00 | | 643,322.00 | 643,322.00- | | |
| | | | | Sub Total by BU Type | | 643,322.00 | | 643,322.00 | 643,322.00- | | |

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | 643,322.00 | | 643,322.00 | 643,322.00- | | |
| | 51CV0099 | N | GX | 037272101H97 | | 5,181.00 | | 5,181.00 | 5,181.00- | | |
| | | | | Sub Total by BU Type | | 5,181.00 | | 5,181.00 | 5,181.00- | | |
| | | | | Total by Grant Number | | 5,181.00 | | 5,181.00 | 5,181.00- | | |
| | 51CV0143 | N | GX | 037272106E97 | | 25,502.00 | | 25,502.00 | 25,502.00- | | |
| | | | | Sub Total by BU Type | | 25,502.00 | | 25,502.00 | 25,502.00- | | |
| | | | | Total by Grant Number | | 25,502.00 | | 25,502.00 | 25,502.00- | | |
| | 51CV0100 | N | GX | 037272107F97 | | 38,043.00 | | 38,043.00 | 38,043.00- | | |
| | | | | Sub Total by BU Type | | 38,043.00 | | 38,043.00 | 38,043.00- | | |
| | | | | Total by Grant Number | | 38,043.00 | | 38,043.00 | 38,043.00- | | |
| | 51CV0101 | N | GX | 037272109D97 | | 20,551.00 | | 20,551.00 | 20,551.00- | | |
| | | | | Sub Total by BU Type | | 20,551.00 | | 20,551.00 | 20,551.00- | | |
| | | | | Total by Grant Number | | 20,551.00 | | 20,551.00 | 20,551.00- | | |
| | U3988150863 | N | GX | 037272501H02 | | 49,551.00 | | 49,551.00 | 49,551.00- | | |
| | | | | Sub Total by BU Type | | 49,551.00 | | 49,551.00 | 49,551.00- | | |
| | | | | Total by Grant Number | | 49,551.00 | | 49,551.00 | 49,551.00- | | |
| | U3988454867 | N | GX | 037272501H03 | | 21,146.00 | | 21,146.00 | 21,146.00- | | |
| | | | | Sub Total by BU Type | | 21,146.00 | | 21,146.00 | 21,146.00- | | |
| | | | | Total by Grant Number | | 21,146.00 | | 21,146.00 | 21,146.00- | | |
| | U3988454868 | N | GX | 037272501H04 | | 20,612.00 | | 20,612.00 | 20,612.00- | | |
| | | | | Sub Total by BU Type | | 20,612.00 | | 20,612.00 | 20,612.00- | | |
| | | | | Total by Grant Number | | 20,612.00 | | 20,612.00 | 20,612.00- | | |
| | U3988454869 | N | GX | 037272501H07 | | 8,302.00 | | 8,302.00 | 8,302.00- | | |
| | | | | Sub Total by BU Type | | 8,302.00 | | 8,302.00 | 8,302.00- | | |
| | | | | Total by Grant Number | | 8,302.00 | | 8,302.00 | 8,302.00- | | |
| | 51CV0102 | N | GX | 037272501H97 | | 5,396.00 | | 5,396.00 | 5,396.00- | | |
| | | | | Sub Total by BU Type | | 5,396.00 | | 5,396.00 | 5,396.00- | | |
| | | | | Total by Grant Number | | 5,396.00 | | 5,396.00 | 5,396.00- | | |
| | U3442155034 | N | GX | 037272509D01 | | 23,773.00 | | 23,638.00 | 23,638.00- | 135.00 | |
| | | | | Sub Total by BU Type | | 23,773.00 | | 23,638.00 | 23,638.00- | 135.00 | |
| | | | | Total by Grant Number | | 23,773.00 | | 23,638.00 | 23,638.00- | 135.00 | |
| | 51CV0103 | N | GX | 037272509D97 | | 12,566.00 | | 12,566.00 | 12,566.00- | | |
| | | | | Sub Total by BU Type | | 12,566.00 | | 12,566.00 | 12,566.00- | | |
| | | | | Total by Grant Number | | 12,566.00 | | 12,566.00 | 12,566.00- | | |
| | U3988434865 | N | GX | 037272831N04 | | 48,663.00 | | 48,663.00 | 48,663.00- | | |
| | | | | Sub Total by BU Type | | 48,663.00 | | 48,663.00 | 48,663.00- | | |
| | | | | Total by Grant Number | | 48,663.00 | | 48,663.00 | 48,663.00- | | |
| | 51CV0104 | N | GX | 037272831N97 | | 14,830.00 | | 14,830.00 | 14,830.00- | | |
| | | | | Sub Total by BU Type | | 14,830.00 | | 14,830.00 | 14,830.00- | | |
| | | | | Total by Grant Number | | 14,830.00 | | 14,830.00 | 14,830.00- | | |
| | 51CV0105 | N | GX | 037272929D97 | | 569.00 | | 569.00 | 569.00- | | |
| | | | | Sub Total by BU Type | | 569.00 | | 569.00 | 569.00- | | |
| | | | | Total by Grant Number | | 569.00 | | 569.00 | 569.00- | | |

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 51CV0106 | N | GX | 037272949D97 | | 5,137.00 | | 5,137.00 | 5,137.00- | | |
| | | | | Sub Total by BU Type | | 5,137.00 | | 5,137.00 | 5,137.00- | | |
| | | | | Total by Grant Number | | 5,137.00 | | 5,137.00 | 5,137.00- | | |
| | 51CV0107 | N | GX | 037272969D97 | | 569.00 | | 569.00 | 569.00- | | |
| | | | | Sub Total by BU Type | | 569.00 | | 569.00 | 569.00- | | |
| | | | | Total by Grant Number | | 569.00 | | 569.00 | 569.00- | | |
| | U3988140863 | N | GX | 037308301H02 | | 19,162.00 | | 19,162.00 | 19,162.00- | | |
| | | | | Sub Total by BU Type | | 19,162.00 | | 19,162.00 | 19,162.00- | | |
| | | | | Total by Grant Number | | 19,162.00 | | 19,162.00 | 19,162.00- | | |
| | U3988444866 | N | GX | 037308301H04 | | 77,043.00 | | 77,043.00 | 77,043.00- | | |
| | | | | Sub Total by BU Type | | 77,043.00 | | 77,043.00 | 77,043.00- | | |
| | | | | Total by Grant Number | | 77,043.00 | | 77,043.00 | 77,043.00- | | |
| | U3988444867 | N | GX | 037308301H05 | | 19,038.00 | | 19,038.00 | 19,038.00- | | |
| | | | | Sub Total by BU Type | | 19,038.00 | | 19,038.00 | 19,038.00- | | |
| | | | | Total by Grant Number | | 19,038.00 | | 19,038.00 | 19,038.00- | | |
| | 51CV0108 | N | GX | 037308301H97 | | 21,839.00 | | 21,839.00 | 21,839.00- | | |
| | | | | Sub Total by BU Type | | 21,839.00 | | 21,839.00 | 21,839.00- | | |
| | | | | Total by Grant Number | | 21,839.00 | | 21,839.00 | 21,839.00- | | |
| | U3442155020 | N | GX | 037308306E00 | | 26,490.00 | | 26,489.00 | 26,489.00- | 1.00 | |
| | | | | Sub Total by BU Type | | 26,490.00 | | 26,489.00 | 26,489.00- | 1.00 | |
| | | | | Total by Grant Number | | 26,490.00 | | 26,489.00 | 26,489.00- | 1.00 | |
| | 51CV0144 | N | GX | 037308306E97 | | 51,553.00 | | 51,553.00 | 51,553.00- | | |
| | | | | Sub Total by BU Type | | 51,553.00 | | 51,553.00 | 51,553.00- | | |
| | | | | Total by Grant Number | | 51,553.00 | | 51,553.00 | 51,553.00- | | |
| | U3442155031 | N | GX | 037308307F00 | | 15,645.00 | | | | 15,645.00 | |
| | | | | Sub Total by BU Type | | 15,645.00 | | | | 15,645.00 | |
| | | | | Total by Grant Number | | 15,645.00 | | | | 15,645.00 | |
| | 51CV0109 | N | GX | 037308307F97 | | 26,682.00 | | 26,682.00 | 26,682.00- | | |
| | | | | Sub Total by BU Type | | 26,682.00 | | 26,682.00 | 26,682.00- | | |
| | | | | Total by Grant Number | | 26,682.00 | | 26,682.00 | 26,682.00- | | |
| | U3455071033 | K | GX | 0390DD070102 | | 1,070,430.00 | 8.06- | 1,070,386.10 | 1,070,386.10- | 43.90 | |
| | | | | Sub Total by BU Type | | 1,070,430.00 | 8.06- | 1,070,386.10 | 1,070,386.10- | 43.90 | |
| | | | | Total by Grant Number | | 1,070,430.00 | 8.06- | 1,070,386.10 | 1,070,386.10- | 43.90 | |
| | U2991997104 | N | GX | 08CRR020096Z | | 8,000,000.00 | | 8,000,000.00 | 8,000,000.00- | | |
| | | | | Sub Total by BU Type | | 8,000,000.00 | | 8,000,000.00 | 8,000,000.00- | | |
| | | | | Total by Grant Number | | 8,000,000.00 | | 8,000,000.00 | 8,000,000.00- | | |
| | U3991904240 | N | GX | 08CRR020563Z | | 8,000,000.00 | | 8,000,000.00 | 8,000,000.00- | | |
| | | | | Sub Total by BU Type | | 8,000,000.00 | | 8,000,000.00 | 8,000,000.00- | | |
| | | | | Total by Grant Number | | 8,000,000.00 | | 8,000,000.00 | 8,000,000.00- | | |
| | U3991946400 | N | GX | 08C6RR14564A | | 903,369.00 | | 903,369.00 | 903,369.00- | | |
| | U3991953140 | N | GX | 08C6RR14564A | | 480,000.00 | | 480,000.00 | 480,000.00- | | |
| | | | | Sub Total by BU Type | | 1,383,369.00 | | 1,383,369.00 | 1,383,369.00- | | |
| | | | | Total by Grant Number | | 1,383,369.00 | | 1,383,369.00 | 1,383,369.00- | | |

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | U2991914105 | K | GX | 08C6RR15468A | | 1,991,060.00 | | 1,991,060.00 | 1,991,060.00- | | |
| | | | | Sub Total by BU Type | | 1,991,060.00 | | 1,991,060.00 | 1,991,060.00- | | |
| | | | | Total by Grant Number | | 1,991,060.00 | | 1,991,060.00 | 1,991,060.00- | | |
| | U2991914106 | K | GX | 08C6RR16544A | | 2,000,000.00 | | 2,000,000.00 | 2,000,000.00- | | |
| | | | | Sub Total by BU Type | | 2,000,000.00 | | 2,000,000.00 | 2,000,000.00- | | |
| | | | | Total by Grant Number | | 2,000,000.00 | | 2,000,000.00 | 2,000,000.00- | | |
| | U2405490009 | K | GX | 08DTW001429B | | 2,523,545.90 | | 2,138,540.05 | 2,138,540.05- | 385,005.85 | |
| | | | | Sub Total by BU Type | | 2,523,545.90 | | 2,138,540.05 | 2,138,540.05- | 385,005.85 | |
| | | | | Total by Grant Number | | 2,523,545.90 | | 2,138,540.05 | 2,138,540.05- | 385,005.85 | |
| | U2405490034 | K | GX | 08DTW001429C | | 3,098,289.85 | 48,407.09 | 2,046,893.78 | 2,046,893.78- | 1,051,396.07 | |
| | | | | Sub Total by BU Type | | 3,098,289.85 | 48,407.09 | 2,046,893.78 | 2,046,893.78- | 1,051,396.07 | |
| | | | | Total by Grant Number | | 3,098,289.85 | 48,407.09 | 2,046,893.78 | 2,046,893.78- | 1,051,396.07 | |
| | U2405490021 | K | GX | 08DTW001429Z | | 172,800.00 | | 172,800.00 | 172,800.00- | | |
| | | | | Sub Total by BU Type | | 172,800.00 | | 172,800.00 | 172,800.00- | | |
| | | | | Total by Grant Number | | 172,800.00 | | 172,800.00 | 172,800.00- | | |
| | U2405060009 | N | GX | 08D3TW01429A | | 1,791,528.10 | | 1,791,528.10 | 1,791,528.10- | | |
| | | | | Sub Total by BU Type | | 1,791,528.10 | | 1,791,528.10 | 1,791,528.10- | | |
| | | | | Total by Grant Number | | 1,791,528.10 | | 1,791,528.10 | 1,791,528.10- | | |
| | U3452372009 | N | GX | 08FAA016433A | | 109,844.00 | | 108,996.78 | 108,996.78- | 847.22 | |
| | | | | Sub Total by BU Type | | 109,844.00 | | 108,996.78 | 108,996.78- | 847.22 | |
| | | | | Total by Grant Number | | 109,844.00 | | 108,996.78 | 108,996.78- | 847.22 | |
| | U3452292016 | N | GX | 08FAA016863A | | 58,997.00 | | 58,997.00 | 58,997.00- | | |
| | | | | Sub Total by BU Type | | 58,997.00 | | 58,997.00 | 58,997.00- | | |
| | | | | Total by Grant Number | | 58,997.00 | | 58,997.00 | 58,997.00- | | |
| | U3452372011 | N | GX | 08FAA017024A | | 103,924.00 | | 103,924.00 | 103,924.00- | | |
| | | | | Sub Total by BU Type | | 103,924.00 | | 103,924.00 | 103,924.00- | | |
| | | | | Total by Grant Number | | 103,924.00 | | 103,924.00 | 103,924.00- | | |
| | U3453011002 | N | GX | 08FAA017045A | | 64,976.00 | | 54,562.34 | 54,562.34- | 10,413.66 | |
| | | | | Sub Total by BU Type | | 64,976.00 | | 54,562.34 | 54,562.34- | 10,413.66 | |
| | | | | Total by Grant Number | | 64,976.00 | | 54,562.34 | 54,562.34- | 10,413.66 | |
| | U3452372019 | N | GX | 08FAA019859A | | 104,416.00 | | 104,416.00 | 104,416.00- | | |
| | | | | Sub Total by BU Type | | 104,416.00 | | 104,416.00 | 104,416.00- | | |
| | | | | Total by Grant Number | | 104,416.00 | | 104,416.00 | 104,416.00- | | |
| | U2405230083 | N | GX | 08FAA020727A | | 70,590.00 | | 70,590.00 | 70,590.00- | | |
| | | | | Sub Total by BU Type | | 70,590.00 | | 70,590.00 | 70,590.00- | | |
| | | | | Total by Grant Number | | 70,590.00 | | 70,590.00 | 70,590.00- | | |
| | U2405230085 | K | GX | 08FAA021066A | | 121,455.00 | | 75,422.08 | 75,422.08- | 46,032.92 | |
| | | | | Sub Total by BU Type | | 121,455.00 | | 75,422.08 | 75,422.08- | 46,032.92 | |
| | | | | Total by Grant Number | | 121,455.00 | | 75,422.08 | 75,422.08- | 46,032.92 | |
| | U2405230090 | K | GX | 08FAA023456A | | 85,796.00 | 6,105.27 | 34,952.60 | 34,952.60- | 50,843.40 | |
| | | | | Sub Total by BU Type | | 85,796.00 | 6,105.27 | 34,952.60 | 34,952.60- | 50,843.40 | |
| | | | | Total by Grant Number | | 85,796.00 | 6,105.27 | 34,952.60 | 34,952.60- | 50,843.40 | |
| | U3451702090 | K | GX | 08FAA0246767A | | 31,601.00 | 3,854.16 | 3,854.16 | 3,854.16- | 27,746.84 | |

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | 31,601.00 | 3,854.16 | 3,854.16 | 3,854.16- | 27,746.84 | |
| | | | | Total by Grant Number | | 31,601.00 | 3,854.16 | 3,854.16 | 3,854.16- | 27,746.84 | |
| | U4410101004 | N | GX | 08FAG032788A | | 55,094.00 | | 53,553.72 | 53,553.72- | 1,540.28 | |
| | | | | Sub Total by BU Type | | 55,094.00 | | 53,553.72 | 53,553.72- | 1,540.28 | |
| | | | | Total by Grant Number | | 55,094.00 | | 53,553.72 | 53,553.72- | 1,540.28 | |
| | U3419052130 | N | GX | 08FAI055152A | | 95,348.00 | | 95,348.00 | 95,348.00- | | |
| | | | | Sub Total by BU Type | | 95,348.00 | | 95,348.00 | 95,348.00- | | |
| | | | | Total by Grant Number | | 95,348.00 | | 95,348.00 | 95,348.00- | | |
| | U3419052131 | N | GX | 08FAI056811A | | 41,608.00 | | 41,608.00 | 41,608.00- | | |
| | | | | Sub Total by BU Type | | 41,608.00 | | 41,608.00 | 41,608.00- | | |
| | | | | Total by Grant Number | | 41,608.00 | | 41,608.00 | 41,608.00- | | |
| | U3453012055 | N | GX | 08FAI081437Z | | 97,684.00 | | 97,684.00 | 97,684.00- | | |
| | | | | Sub Total by BU Type | | 97,684.00 | | 97,684.00 | 97,684.00- | | |
| | | | | Total by Grant Number | | 97,684.00 | | 97,684.00 | 97,684.00- | | |
| | U2405490022 | N | GX | 08FAI081525Z | | 63,468.00 | | 62,207.00 | 62,207.00- | 1,261.00 | |
| | | | | Sub Total by BU Type | | 63,468.00 | | 62,207.00 | 62,207.00- | 1,261.00 | |
| | | | | Total by Grant Number | | 63,468.00 | | 62,207.00 | 62,207.00- | 1,261.00 | |
| | U3451402048 | N | GX | 08FCA165885A | | 26,688.00 | | 7,849.02 | 7,849.02- | 18,838.98 | |
| | | | | Sub Total by BU Type | | 26,688.00 | | 7,849.02 | 7,849.02- | 18,838.98 | |
| | | | | Total by Grant Number | | 26,688.00 | | 7,849.02 | 7,849.02- | 18,838.98 | |
| | U2412200006 | K | GX | 08FCA192963A | | 9,183.00 | 1,989.05 | 9,183.00 | 9,183.00- | | |
| | | | | Sub Total by BU Type | | 9,183.00 | 1,989.05 | 9,183.00 | 9,183.00- | | |
| | | | | Total by Grant Number | | 9,183.00 | 1,989.05 | 9,183.00 | 9,183.00- | | |
| | U2405230033 | K | GX | 08FDA023283A | | 73,056.00 | | 52,044.32 | 52,044.32- | 21,011.68 | |
| | | | | Sub Total by BU Type | | 73,056.00 | | 52,044.32 | 52,044.32- | 21,011.68 | |
| | | | | Total by Grant Number | | 73,056.00 | | 52,044.32 | 52,044.32- | 21,011.68 | |
| | U2405230065 | K | GX | 08FDA025399A | | 69,640.00 | | 39,512.28 | 39,512.28- | 30,127.72 | |
| | | | | Sub Total by BU Type | | 69,640.00 | | 39,512.28 | 39,512.28- | 30,127.72 | |
| | | | | Total by Grant Number | | 69,640.00 | | 39,512.28 | 39,512.28- | 30,127.72 | |
| | U2405230086 | K | GX | 08FDA034407A | | 69,934.00 | | 66,130.12 | 66,130.12- | 3,803.88 | |
| | | | | Sub Total by BU Type | | 69,934.00 | | 66,130.12 | 66,130.12- | 3,803.88 | |
| | | | | Total by Grant Number | | 69,934.00 | | 66,130.12 | 66,130.12- | 3,803.88 | |
| | U2405230087 | K | GX | 08FDA034449A | | 73,614.00 | | 73,614.00 | 73,614.00- | | |
| | | | | Sub Total by BU Type | | 73,614.00 | | 73,614.00 | 73,614.00- | | |
| | | | | Total by Grant Number | | 73,614.00 | | 73,614.00 | 73,614.00- | | |
| | U2417100003 | N | GX | 08FDC006582A | | 39,241.00 | | 23,868.74 | 23,868.74- | 15,372.26 | |
| | | | | Sub Total by BU Type | | 39,241.00 | | 23,868.74 | 23,868.74- | 15,372.26 | |
| | | | | Total by Grant Number | | 39,241.00 | | 23,868.74 | 23,868.74- | 15,372.26 | |
| | U2417100075 | N | GX | 08FDC010505A | | 38,813.80 | | 38,813.80 | 38,813.80- | | |
| | | | | Sub Total by BU Type | | 38,813.80 | | 38,813.80 | 38,813.80- | | |
| | | | | Total by Grant Number | | 38,813.80 | | 38,813.80 | 38,813.80- | | |
| | U2417100078 | N | GX | 08FDC010965A | | 36,812.07 | | 36,812.07 | 36,812.07- | | |
| | | | | Sub Total by BU Type | | 36,812.07 | | 36,812.07 | 36,812.07- | | |

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | 36,812.07 | | 36,812.07 | 36,812.07- | | |
| | U3409152010 | N | GX | 08FDE017516A | | 58,836.00 | | 58,836.00 | 58,836.00- | | |
| | | | | Sub Total by BU Type | | 58,836.00 | | 58,836.00 | 58,836.00- | | |
| | | | | Total by Grant Number | | 58,836.00 | | 58,836.00 | 58,836.00- | | |
| | U3451502052 | K | GX | 08FDE022511B | | 75,729.00 | | 70,576.16 | 70,576.16- | 5,152.84 | |
| | | | | Sub Total by BU Type | | 75,729.00 | | 70,576.16 | 70,576.16- | 5,152.84 | |
| | | | | Total by Grant Number | | 75,729.00 | | 70,576.16 | 70,576.16- | 5,152.84 | |
| | U3453602062 | N | GX | 08FDK091991A | | 108,712.00 | | 108,712.00 | 108,712.00- | | |
| | | | | Sub Total by BU Type | | 108,712.00 | | 108,712.00 | 108,712.00- | | |
| | | | | Total by Grant Number | | 108,712.00 | | 108,712.00 | 108,712.00- | | |
| | U3451702089 | K | GX | 08FDK108456A | | 31,675.00 | 1,926.97 | 1,926.97 | 1,926.97- | 29,748.03 | |
| | | | | Sub Total by BU Type | | 31,675.00 | 1,926.97 | 1,926.97 | 1,926.97- | 29,748.03 | |
| | | | | Total by Grant Number | | 31,675.00 | 1,926.97 | 1,926.97 | 1,926.97- | 29,748.03 | |
| | U3452372022 | K | GX | 08FES022913A | | 110,524.00 | 5,047.60 | 97,003.56 | 97,003.56- | 13,520.44 | |
| | | | | Sub Total by BU Type | | 110,524.00 | 5,047.60 | 97,003.56 | 97,003.56- | 13,520.44 | |
| | | | | Total by Grant Number | | 110,524.00 | 5,047.60 | 97,003.56 | 97,003.56- | 13,520.44 | |
| | U3452702018 | K | GX | 08FEY023864A | | 113,056.00 | 4,740.02 | 64,512.02 | 64,512.02- | 48,543.98 | |
| | | | | Sub Total by BU Type | | 113,056.00 | 4,740.02 | 64,512.02 | 64,512.02- | 48,543.98 | |
| | | | | Total by Grant Number | | 113,056.00 | 4,740.02 | 64,512.02 | 64,512.02- | 48,543.98 | |
| | U2405230056 | K | GX | 08FHD058478A | | 78,223.00 | | 63,242.36 | 63,242.36- | 14,980.64 | |
| | | | | Sub Total by BU Type | | 78,223.00 | | 63,242.36 | 63,242.36- | 14,980.64 | |
| | | | | Total by Grant Number | | 78,223.00 | | 63,242.36 | 63,242.36- | 14,980.64 | |
| | U3451702068 | K | GX | 08FHL108592A | | 163,110.00 | | 163,110.00 | 163,110.00- | | |
| | | | | Sub Total by BU Type | | 163,110.00 | | 163,110.00 | 163,110.00- | | |
| | | | | Total by Grant Number | | 163,110.00 | | 163,110.00 | 163,110.00- | | |
| | U3451702070 | K | GX | 08FHL116172A | | 106,132.00 | | 94,817.98 | 94,817.98- | 11,314.02 | |
| | | | | Sub Total by BU Type | | 106,132.00 | | 94,817.98 | 94,817.98- | 11,314.02 | |
| | | | | Total by Grant Number | | 106,132.00 | | 94,817.98 | 94,817.98- | 11,314.02 | |
| | U3451702078 | K | GX | 08FHL118974A | | 77,910.00 | 2,755.78 | 31,238.53 | 31,238.53- | 46,671.47 | |
| | | | | Sub Total by BU Type | | 77,910.00 | 2,755.78 | 31,238.53 | 31,238.53- | 46,671.47 | |
| | | | | Total by Grant Number | | 77,910.00 | 2,755.78 | 31,238.53 | 31,238.53- | 46,671.47 | |
| | U3451702076 | K | GX | 08FHL122021A | | 53,282.00 | | 53,282.00 | 53,282.00- | | |
| | | | | Sub Total by BU Type | | 53,282.00 | | 53,282.00 | 53,282.00- | | |
| | | | | Total by Grant Number | | 53,282.00 | | 53,282.00 | 53,282.00- | | |
| | U3451702080 | K | GX | 08FHL126286A | | 39,177.00 | 1,755.07 | 13,897.24 | 13,897.24- | 25,279.76 | |
| | | | | Sub Total by BU Type | | 39,177.00 | 1,755.07 | 13,897.24 | 13,897.24- | 25,279.76 | |
| | | | | Total by Grant Number | | 39,177.00 | 1,755.07 | 13,897.24 | 13,897.24- | 25,279.76 | |
| | U2405230024 | N | GX | 08FMH070130A | | 38,831.01 | | 38,831.01 | 38,831.01- | | |
| | | | | Sub Total by BU Type | | 38,831.01 | | 38,831.01 | 38,831.01- | | |
| | | | | Total by Grant Number | | 38,831.01 | | 38,831.01 | 38,831.01- | | |
| | U2405230027 | N | GX | 08FMH071071A | | 60,667.20 | | 60,667.20 | 60,667.20- | | |
| | | | | Sub Total by BU Type | | 60,667.20 | | 60,667.20 | 60,667.20- | | |
| | | | | Total by Grant Number | | 60,667.20 | | 60,667.20 | 60,667.20- | | |

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | U2405230028 | N | GX | 08FMH071081A | | 31,548.28 | | 31,548.28 | 31,548.28- | | |
| | | | | Sub Total by BU Type | | 31,548.28 | | 31,548.28 | 31,548.28- | | |
| | | | | Total by Grant Number | | 31,548.28 | | 31,548.28 | 31,548.28- | | |
| | U2405240014 | N | GX | 08FMH076705A | | 28,959.02 | | 28,959.02 | 28,959.02- | | |
| | | | | Sub Total by BU Type | | 28,959.02 | | 28,959.02 | 28,959.02- | | |
| | | | | Total by Grant Number | | 28,959.02 | | 28,959.02 | 28,959.02- | | |
| | U2405230067 | N | GX | 08FMH079771A | | 36,924.00 | | 36,924.00 | 36,924.00- | | |
| | | | | Sub Total by BU Type | | 36,924.00 | | 36,924.00 | 36,924.00- | | |
| | | | | Total by Grant Number | | 36,924.00 | | 36,924.00 | 36,924.00- | | |
| | U2405230036 | K | GX | 08FMH080533A | | 36,528.00 | | 21,749.81 | 21,749.81- | 14,778.19 | |
| | | | | Sub Total by BU Type | | 36,528.00 | | 21,749.81 | 21,749.81- | 14,778.19 | |
| | | | | Total by Grant Number | | 36,528.00 | | 21,749.81 | 21,749.81- | 14,778.19 | |
| | U2405230068 | K | GX | 08FMH081629A | | 76,106.00 | | 53,399.20 | 53,399.20- | 22,706.80 | |
| | | | | Sub Total by BU Type | | 76,106.00 | | 53,399.20 | 53,399.20- | 22,706.80 | |
| | | | | Total by Grant Number | | 76,106.00 | | 53,399.20 | 53,399.20- | 22,706.80 | |
| | U2405230080 | N | GX | 08FMH091882A | | 72,565.50 | | 72,565.50 | 72,565.50- | | |
| | | | | Sub Total by BU Type | | 72,565.50 | | 72,565.50 | 72,565.50- | | |
| | | | | Total by Grant Number | | 72,565.50 | | 72,565.50 | 72,565.50- | | |
| | U3418011003 | N | GX | 08FNR008969A | | 102,687.00 | | 102,523.50 | 102,523.50- | 163.50 | |
| | | | | Sub Total by BU Type | | 102,687.00 | | 102,523.50 | 102,523.50- | 163.50 | |
| | | | | Total by Grant Number | | 102,687.00 | | 102,523.50 | 102,523.50- | 163.50 | |
| | U3418012001 | N | GX | 08FNR009742A | | 43,847.00 | | 42,361.97 | 42,361.97- | 1,485.03 | |
| | | | | Sub Total by BU Type | | 43,847.00 | | 42,361.97 | 42,361.97- | 1,485.03 | |
| | | | | Total by Grant Number | | 43,847.00 | | 42,361.97 | 42,361.97- | 1,485.03 | |
| | U3418012002 | K | GX | 08FNR013596A | | 42,591.00 | | 38,920.25 | 38,920.25- | 3,670.75 | |
| | | | | Sub Total by BU Type | | 42,591.00 | | 38,920.25 | 38,920.25- | 3,670.75 | |
| | | | | Total by Grant Number | | 42,591.00 | | 38,920.25 | 38,920.25- | 3,670.75 | |
| | U3419052128 | N | GX | 08FNS046135A | | 115,914.00 | | 115,914.00 | 115,914.00- | | |
| | | | | Sub Total by BU Type | | 115,914.00 | | 115,914.00 | 115,914.00- | | |
| | | | | Total by Grant Number | | 115,914.00 | | 115,914.00 | 115,914.00- | | |
| | U3453052011 | N | GX | 08FNS046233A | | 25,053.92 | | 25,053.92 | 25,053.92- | | |
| | | | | Sub Total by BU Type | | 25,053.92 | | 25,053.92 | 25,053.92- | | |
| | | | | Total by Grant Number | | 25,053.92 | | 25,053.92 | 25,053.92- | | |
| | U3453052015 | N | GX | 08FNS046894B | | 83,390.00 | | 80,508.27 | 80,508.27- | 2,881.73 | |
| | | | | Sub Total by BU Type | | 83,390.00 | | 80,508.27 | 80,508.27- | 2,881.73 | |
| | | | | Total by Grant Number | | 83,390.00 | | 80,508.27 | 80,508.27- | 2,881.73 | |
| | U3451601002 | N | GX | 08FNS062659A | | 43,927.00 | | 43,926.70 | 43,926.70- | .30 | |
| | | | | Sub Total by BU Type | | 43,927.00 | | 43,926.70 | 43,926.70- | .30 | |
| | | | | Total by Grant Number | | 43,927.00 | | 43,926.70 | 43,926.70- | .30 | |
| | U3453012064 | N | GX | 08FNS070455A | | 33,710.00 | | 33,710.00 | 33,710.00- | | |
| | | | | Sub Total by BU Type | | 33,710.00 | | 33,710.00 | 33,710.00- | | |
| | | | | Total by Grant Number | | 33,710.00 | | 33,710.00 | 33,710.00- | | |
| | U3451702065 | K | GX | 08FNS073398A | | 68,622.00 | | 68,621.20 | 68,621.20- | .80 | |

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | 68,622.00 | | 68,621.20 | 68,621.20- | .80 | |
| | | | | Total by Grant Number | | 68,622.00 | | 68,621.20 | 68,621.20- | .80 | |
| | U3451602076 | K | GX | 08FNS090880A | | 39,748.00 | 2,132.36 | 17,197.11 | 17,197.11- | 22,550.89 | |
| | | | | Sub Total by BU Type | | 39,748.00 | 2,132.36 | 17,197.11 | 17,197.11- | 22,550.89 | |
| | | | | Total by Grant Number | | 39,748.00 | 2,132.36 | 17,197.11 | 17,197.11- | 22,550.89 | |
| | U3453012006 | N | GX | 08F0AA05487A | | 83,268.00 | | 83,268.00 | 83,268.00- | | |
| | | | | Sub Total by BU Type | | 83,268.00 | | 83,268.00 | 83,268.00- | | |
| | | | | Total by Grant Number | | 83,268.00 | | 83,268.00 | 83,268.00- | | |
| | U3453012021 | N | GX | 08F1AA05581A | | 19,980.00 | | 8,913.84 | 8,913.84- | 11,066.16 | |
| | | | | Sub Total by BU Type | | 19,980.00 | | 8,913.84 | 8,913.84- | 11,066.16 | |
| | | | | Total by Grant Number | | 19,980.00 | | 8,913.84 | 8,913.84- | 11,066.16 | |
| | U2405230017 | K | GX | 08F1AA13462A | | 31,765.00 | | 27,943.87 | 27,943.87- | 3,821.13 | |
| | | | | Sub Total by BU Type | | 31,765.00 | | 27,943.87 | 27,943.87- | 3,821.13 | |
| | | | | Total by Grant Number | | 31,765.00 | | 27,943.87 | 27,943.87- | 3,821.13 | |
| | U2405230012 | K | GX | 08F1DA06092A | | 35,303.36 | | 35,303.36 | 35,303.36- | | |
| | | | | Sub Total by BU Type | | 35,303.36 | | 35,303.36 | 35,303.36- | | |
| | | | | Total by Grant Number | | 35,303.36 | | 35,303.36 | 35,303.36- | | |
| | U2405230021 | K | GX | 08F1DA16179A | | 61,020.00 | | 53,601.57 | 53,601.57- | 7,418.43 | |
| | | | | Sub Total by BU Type | | 61,020.00 | | 53,601.57 | 53,601.57- | 7,418.43 | |
| | | | | Total by Grant Number | | 61,020.00 | | 53,601.57 | 53,601.57- | 7,418.43 | |
| | U2405230009 | N | GX | 08F1MH12131A | | 26,786.51 | | 26,786.51 | 26,786.51- | | |
| | | | | Sub Total by BU Type | | 26,786.51 | | 26,786.51 | 26,786.51- | | |
| | | | | Total by Grant Number | | 26,786.51 | | 26,786.51 | 26,786.51- | | |
| | U2405230016 | K | GX | 08F1MH64227A | | 24,406.00 | | 24,406.00 | 24,406.00- | | |
| | | | | Sub Total by BU Type | | 24,406.00 | | 24,406.00 | 24,406.00- | | |
| | | | | Total by Grant Number | | 24,406.00 | | 24,406.00 | 24,406.00- | | |
| | 51ZU0001 | N | GX | 08F1MH67523A | | | | 10,623.01 | 10,623.01- | 10,623.01- | |
| | U2405230019 | N | GX | 08F1MH67523A | | 24,628.77 | | 14,005.76 | 14,005.76- | 10,623.01 | |
| | | | | Sub Total by BU Type | | 24,628.77 | | 24,628.77 | 24,628.77- | | |
| | | | | Total by Grant Number | | 24,628.77 | | 24,628.77 | 24,628.77- | | |
| | U3418112001 | N | GX | 08F1NR07420A | | 71,581.00 | | 68,101.50 | 68,101.50- | 3,479.50 | |
| | | | | Sub Total by BU Type | | 71,581.00 | | 68,101.50 | 68,101.50- | 3,479.50 | |
| | | | | Total by Grant Number | | 71,581.00 | | 68,101.50 | 68,101.50- | 3,479.50 | |
| | U3418052001 | N | GX | 08F1NR07564A | | 76,463.00 | | 73,995.28 | 73,995.28- | 2,467.72 | |
| | | | | Sub Total by BU Type | | 76,463.00 | | 73,995.28 | 73,995.28- | 2,467.72 | |
| | | | | Total by Grant Number | | 76,463.00 | | 73,995.28 | 73,995.28- | 2,467.72 | |
| | U3419052058 | N | GX | 08F2GM18922A | | 87,168.00 | | 87,168.00 | 87,168.00- | | |
| | | | | Sub Total by BU Type | | 87,168.00 | | 87,168.00 | 87,168.00- | | |
| | | | | Total by Grant Number | | 87,168.00 | | 87,168.00 | 87,168.00- | | |
| | U3419052138 | N | GX | 08F2HD42909A | | 54,824.77 | | 54,824.77 | 54,824.77- | | |
| | U3451502018 | N | GX | 08F2HD42909A | | 27,529.26 | | 27,529.26 | 27,529.26- | | |
| | U3455072012 | N | GX | 08F2HD42909A | | 51,313.97 | | 51,313.97 | 51,313.97- | | |
| | | | | Sub Total by BU Type | | 133,668.00 | | 133,668.00 | 133,668.00- | | |

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | 133,668.00 | | 133,668.00 | 133,668.00- | | |
| | U2405090017 | K | GX | 08F6TW02365A | | 32,298.00 | | 32,298.00 | 32,298.00- | | |
| | | | | Sub Total by BU Type | | 32,298.00 | | 32,298.00 | 32,298.00- | | |
| | | | | Total by Grant Number | | 32,298.00 | | 32,298.00 | 32,298.00- | | |
| | U3452242001 | N | GX | 08GLM008271A | | 277,034.40 | | 277,034.40 | 277,034.40- | | |
| | | | | Sub Total by BU Type | | 277,034.40 | | 277,034.40 | 277,034.40- | | |
| | | | | Total by Grant Number | | 277,034.40 | | 277,034.40 | 277,034.40- | | |
| | U3991970140 | N | GX | 08GRR019555A | | 700,000.00 | | 700,000.00 | 700,000.00- | | |
| | | | | Sub Total by BU Type | | 700,000.00 | | 700,000.00 | 700,000.00- | | |
| | | | | Total by Grant Number | | 700,000.00 | | 700,000.00 | 700,000.00- | | |
| | U3419052181 | N | GX | 08HEH000631A | | 238,000.00 | | 238,000.00 | 238,000.00- | | |
| | | | | Sub Total by BU Type | | 238,000.00 | | 238,000.00 | 238,000.00- | | |
| | | | | Total by Grant Number | | 238,000.00 | | 238,000.00 | 238,000.00- | | |
| | U3419052194 | N | GX | 08HEH000728A | | 450,000.00 | | 450,000.00 | 450,000.00- | | |
| | | | | Sub Total by BU Type | | 450,000.00 | | 450,000.00 | 450,000.00- | | |
| | | | | Total by Grant Number | | 450,000.00 | | 450,000.00 | 450,000.00- | | |
| | U3452292012 | N | GX | 08KAA015577A | | 549,116.92 | | 549,116.92 | 549,116.92- | | |
| | | | | Sub Total by BU Type | | 549,116.92 | | 549,116.92 | 549,116.92- | | |
| | | | | Total by Grant Number | | 549,116.92 | | 549,116.92 | 549,116.92- | | |
| | U3452372017 | N | GX | 08KAA019499A | | 193,457.00 | | 168,197.35 | 168,197.35- | 25,259.65 | |
| | | | | Sub Total by BU Type | | 193,457.00 | | 168,197.35 | 168,197.35- | 25,259.65 | |
| | | | | Total by Grant Number | | 193,457.00 | | 168,197.35 | 168,197.35- | 25,259.65 | |
| | U3452372014 | K | GX | 08KAA019503A | | 938,640.00 | 445.00 | 938,392.33 | 938,392.33- | 247.67 | |
| | | | | Sub Total by BU Type | | 938,640.00 | 445.00 | 938,392.33 | 938,392.33- | 247.67 | |
| | | | | Total by Grant Number | | 938,640.00 | 445.00 | 938,392.33 | 938,392.33- | 247.67 | |
| | U3451402056 | K | GX | 08KAA022979A | | 226,476.00 | 9,158.90 | 123,375.17 | 123,375.17- | 103,100.83 | |
| | | | | Sub Total by BU Type | | 226,476.00 | 9,158.90 | 123,375.17 | 123,375.17- | 103,100.83 | |
| | | | | Total by Grant Number | | 226,476.00 | 9,158.90 | 123,375.17 | 123,375.17- | 103,100.83 | |
| | U4410101005 | N | GX | 08KAG033684A | | 80,568.00 | | 63,436.64 | 63,436.64- | 17,131.36 | |
| | | | | Sub Total by BU Type | | 80,568.00 | | 63,436.64 | 63,436.64- | 17,131.36 | |
| | | | | Total by Grant Number | | 80,568.00 | | 63,436.64 | 63,436.64- | 17,131.36 | |
| | U2411090001 | N | GX | 08KAI068151A | | 763,489.19 | | 763,489.19 | 763,489.19- | | |
| | | | | Sub Total by BU Type | | 763,489.19 | | 763,489.19 | 763,489.19- | | |
| | | | | Total by Grant Number | | 763,489.19 | | 763,489.19 | 763,489.19- | | |
| | U2462310169 | N | GX | 08KAI076609A | | 379,890.00 | | 379,890.00 | 379,890.00- | | |
| | | | | Sub Total by BU Type | | 379,890.00 | | 379,890.00 | 379,890.00- | | |
| | | | | Total by Grant Number | | 379,890.00 | | 379,890.00 | 379,890.00- | | |
| | U2462660001 | N | GX | 08KAI080941A | | 269,662.58 | | 269,662.58 | 269,662.58- | | |
| | | | | Sub Total by BU Type | | 269,662.58 | | 269,662.58 | 269,662.58- | | |
| | | | | Total by Grant Number | | 269,662.58 | | 269,662.58 | 269,662.58- | | |
| | U3452412007 | N | GX | 08KAR050004A | | 497,652.00 | | 497,652.00 | 497,652.00- | | |
| | | | | Sub Total by BU Type | | 497,652.00 | | 497,652.00 | 497,652.00- | | |
| | | | | Total by Grant Number | | 497,652.00 | | 497,652.00 | 497,652.00- | | |

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | U2405490002 | K | GX | 08KCA100736A | | 613,512.00 | | 613,512.00 | 613,512.00- | | |
| | | | | Sub Total by BU Type | | 613,512.00 | | 613,512.00 | 613,512.00- | | |
| | | | | Total by Grant Number | | 613,512.00 | | 613,512.00 | 613,512.00- | | |
| | U2405230031 | N | GX | 08KCA106225A | | 80,391.83 | | 80,391.83 | 80,391.83- | | |
| | | | | Sub Total by BU Type | | 80,391.83 | | 80,391.83 | 80,391.83- | | |
| | | | | Total by Grant Number | | 80,391.83 | | 80,391.83 | 80,391.83- | | |
| | U3451502030 | N | GX | 08KCA113413A | | 688,303.00 | | 688,303.00 | 688,303.00- | | |
| | | | | Sub Total by BU Type | | 688,303.00 | | 688,303.00 | 688,303.00- | | |
| | | | | Total by Grant Number | | 688,303.00 | | 688,303.00 | 688,303.00- | | |
| | U3451502043 | N | GX | 08KCA113413Z | | 108,000.00 | | 108,000.00 | 108,000.00- | | |
| | | | | Sub Total by BU Type | | 108,000.00 | | 108,000.00 | 108,000.00- | | |
| | | | | Total by Grant Number | | 108,000.00 | | 108,000.00 | 108,000.00- | | |
| | U3419052145 | N | GX | 08KCA113486A | | 20,114.82 | | 20,114.82 | 20,114.82- | | |
| | U3453012038 | N | GX | 08KCA113486A | | 706,860.18 | | 706,860.18 | 706,860.18- | | |
| | | | | Sub Total by BU Type | | 726,975.00 | | 726,975.00 | 726,975.00- | | |
| | | | | Total by Grant Number | | 726,975.00 | | 726,975.00 | 726,975.00- | | |
| | U3453012058 | N | GX | 08KCA113486Z | | 54,000.00 | | 54,000.00 | 54,000.00- | | |
| | | | | Sub Total by BU Type | | 54,000.00 | | 54,000.00 | 54,000.00- | | |
| | | | | Total by Grant Number | | 54,000.00 | | 54,000.00 | 54,000.00- | | |
| | U3420052045 | K | GX | 08KCA137147B | | 820,686.87 | | 820,686.87 | 820,686.87- | | |
| | | | | Sub Total by BU Type | | 820,686.87 | | 820,686.87 | 820,686.87- | | |
| | | | | Total by Grant Number | | 820,686.87 | | 820,686.87 | 820,686.87- | | |
| | U3451402052 | K | GX | 08KCA163485B | | 191,331.01 | | 191,331.01 | 191,331.01- | | |
| | | | | Sub Total by BU Type | | 191,331.01 | | 191,331.01 | 191,331.01- | | |
| | | | | Total by Grant Number | | 191,331.01 | | 191,331.01 | 191,331.01- | | |
| | U3451402057 | K | GX | 08KCA175260A | | 243,856.00 | 10,991.66 | 136,196.69 | 136,196.69- | 107,659.31 | |
| | | | | Sub Total by BU Type | | 243,856.00 | 10,991.66 | 136,196.69 | 136,196.69- | 107,659.31 | |
| | | | | Total by Grant Number | | 243,856.00 | 10,991.66 | 136,196.69 | 136,196.69- | 107,659.31 | |
| | U3452902007 | N | GX | 08KDE016890B | | 580,367.99 | | 501,198.13 | 501,198.13- | 79,169.86 | |
| | | | | Sub Total by BU Type | | 580,367.99 | | 501,198.13 | 501,198.13- | 79,169.86 | |
| | | | | Total by Grant Number | | 580,367.99 | | 501,198.13 | 501,198.13- | 79,169.86 | |
| | U3451402046 | N | GX | 08KDK079875B | | 140,180.54 | | 140,180.54 | 140,180.54- | | |
| | | | | Sub Total by BU Type | | 140,180.54 | | 140,180.54 | 140,180.54- | | |
| | | | | Total by Grant Number | | 140,180.54 | | 140,180.54 | 140,180.54- | | |
| | U3419052134 | N | GX | 08KES011644A | | 321,416.00 | | 321,416.00 | 321,416.00- | | |
| | | | | Sub Total by BU Type | | 321,416.00 | | 321,416.00 | 321,416.00- | | |
| | | | | Total by Grant Number | | 321,416.00 | | 321,416.00 | 321,416.00- | | |
| | U3452372010 | N | GX | 08KES015522A | | 837,394.00 | | 837,394.00 | 837,394.00- | | |
| | | | | Sub Total by BU Type | | 837,394.00 | | 837,394.00 | 837,394.00- | | |
| | | | | Total by Grant Number | | 837,394.00 | | 837,394.00 | 837,394.00- | | |
| | U3452372013 | N | GX | 08KES015522Z | | 106,660.00 | | 106,660.00 | 106,660.00- | | |
| | | | | Sub Total by BU Type | | 106,660.00 | | 106,660.00 | 106,660.00- | | |
| | | | | Total by Grant Number | | 106,660.00 | | 106,660.00 | 106,660.00- | | |

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | U3452702017 | K | GX | 08KEY023266A | | 639,939.00 | 23,044.72 | 545,865.62 | 545,865.62- | 94,073.38 | |
| | | | | Sub Total by BU Type | | 639,939.00 | 23,044.72 | 545,865.62 | 545,865.62- | 94,073.38 | |
| | | | | Total by Grant Number | | 639,939.00 | 23,044.72 | 545,865.62 | 545,865.62- | 94,073.38 | |
| | U4410101002 | N | GX | 08KHD047194A | | 577,182.00 | | 568,129.29 | 568,129.29- | 9,052.71 | |
| | | | | Sub Total by BU Type | | 577,182.00 | | 568,129.29 | 568,129.29- | 9,052.71 | |
| | | | | Total by Grant Number | | 577,182.00 | | 568,129.29 | 568,129.29- | 9,052.71 | |
| | U3452632004 | N | GX | 08KHD059985A | | 180,000.00 | | 180,000.00 | 180,000.00- | | |
| | | | | Sub Total by BU Type | | 180,000.00 | | 180,000.00 | 180,000.00- | | |
| | | | | Total by Grant Number | | 180,000.00 | | 180,000.00 | 180,000.00- | | |
| | U2405240052 | K | GX | 08KHD064537A | | 546,345.00 | 6,144.26 | 497,492.78 | 497,492.78- | 48,852.22 | |
| | | | | Sub Total by BU Type | | 546,345.00 | 6,144.26 | 497,492.78 | 497,492.78- | 48,852.22 | |
| | | | | Total by Grant Number | | 546,345.00 | 6,144.26 | 497,492.78 | 497,492.78- | 48,852.22 | |
| | U3453602010 | N | GX | 08KHL079967A | | 653,400.00 | | 653,400.00 | 653,400.00- | | |
| | | | | Sub Total by BU Type | | 653,400.00 | | 653,400.00 | 653,400.00- | | |
| | | | | Total by Grant Number | | 653,400.00 | | 653,400.00 | 653,400.00- | | |
| | U3452372008 | N | GX | 08KHL084684A | | 677,767.00 | | 674,697.73 | 674,697.73- | 3,069.27 | |
| | | | | Sub Total by BU Type | | 677,767.00 | | 674,697.73 | 674,697.73- | 3,069.27 | |
| | | | | Total by Grant Number | | 677,767.00 | | 674,697.73 | 674,697.73- | 3,069.27 | |
| | U3451702082 | K | GX | 08KHL123471A | | 108,000.00 | 9,570.03 | 33,552.05 | 33,552.05- | 74,447.95 | |
| | | | | Sub Total by BU Type | | 108,000.00 | 9,570.03 | 33,552.05 | 33,552.05- | 74,447.95 | |
| | | | | Total by Grant Number | | 108,000.00 | 9,570.03 | 33,552.05 | 33,552.05- | 74,447.95 | |
| | U3420092026 | K | GX | 08KHS018059A | | 670,664.00 | | 670,664.00 | 670,664.00- | | |
| | | | | Sub Total by BU Type | | 670,664.00 | | 670,664.00 | 670,664.00- | | |
| | | | | Total by Grant Number | | 670,664.00 | | 670,664.00 | 670,664.00- | | |
| | U2405240008 | K | GX | 08KMH064897A | | 659,525.00 | | 659,484.74 | 659,484.74- | 40.26 | |
| | | | | Sub Total by BU Type | | 659,525.00 | | 659,484.74 | 659,484.74- | 40.26 | |
| | | | | Total by Grant Number | | 659,525.00 | | 659,484.74 | 659,484.74- | 40.26 | |
| | U3453302001 | N | GX | 08KMH066127A | | 784,337.00 | | 784,337.00 | 784,337.00- | | |
| | | | | Sub Total by BU Type | | 784,337.00 | | 784,337.00 | 784,337.00- | | |
| | | | | Total by Grant Number | | 784,337.00 | | 784,337.00 | 784,337.00- | | |
| | U2405230023 | K | GX | 08KMH066365A | | 670,286.00 | | 668,509.44 | 668,509.44- | 1,776.56 | |
| | | | | Sub Total by BU Type | | 670,286.00 | | 668,509.44 | 668,509.44- | 1,776.56 | |
| | | | | Total by Grant Number | | 670,286.00 | | 668,509.44 | 668,509.44- | 1,776.56 | |
| | U3453051002 | N | GX | 08KMH068214B | | 370,035.00 | | 370,035.00 | 370,035.00- | | |
| | | | | Sub Total by BU Type | | 370,035.00 | | 370,035.00 | 370,035.00- | | |
| | | | | Total by Grant Number | | 370,035.00 | | 370,035.00 | 370,035.00- | | |
| | U3453502007 | K | GX | 08KMH089851A | | 723,145.00 | | 722,645.31 | 722,645.31- | 499.69 | |
| | | | | Sub Total by BU Type | | 723,145.00 | | 722,645.31 | 722,645.31- | 499.69 | |
| | | | | Total by Grant Number | | 723,145.00 | | 722,645.31 | 722,645.31- | 499.69 | |
| | U3418052002 | K | GX | 08KNR014474A | | 164,052.00 | 10,862.05 | 124,817.06 | 124,817.06- | 39,234.94 | |
| | | | | Sub Total by BU Type | | 164,052.00 | 10,862.05 | 124,817.06 | 124,817.06- | 39,234.94 | |
| | | | | Total by Grant Number | | 164,052.00 | 10,862.05 | 124,817.06 | 124,817.06- | 39,234.94 | |
| | U3453192001 | K | GX | 08KNS069812A | | 849,744.00 | | 849,744.00 | 849,744.00- | | |

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | 849,744.00 | | 849,744.00 | 849,744.00- | | |
| | | | | Total by Grant Number | | 849,744.00 | | 849,744.00 | 849,744.00- | | |
| | 51CV0116 | N | GX | 08K1AA00153A | | 403,458.00 | | 345,003.65 | 345,003.65- | 58,454.35 | |
| | | | | Sub Total by BU Type | | 403,458.00 | | 345,003.65 | 345,003.65- | 58,454.35 | |
| | | | | Total by Grant Number | | 403,458.00 | | 345,003.65 | 345,003.65- | 58,454.35 | |
| | 51CV0157 | N | GX | 08K1AA00153B | | 56,559.56 | | 56,559.56 | 56,559.56- | | |
| | | | | Sub Total by BU Type | | 56,559.56 | | 56,559.56 | 56,559.56- | | |
| | | | | Total by Grant Number | | 56,559.56 | | 56,559.56 | 56,559.56- | | |
| | U3418072001 | N | GX | 08K1NR00098A | | 267,228.00 | | 257,277.48 | 257,277.48- | 9,950.52 | |
| | | | | Sub Total by BU Type | | 267,228.00 | | 257,277.48 | 257,277.48- | 9,950.52 | |
| | | | | Total by Grant Number | | 267,228.00 | | 257,277.48 | 257,277.48- | 9,950.52 | |
| | U3452292008 | N | GX | 08K2AA00272A | | 418,980.00 | | 418,980.00 | 418,980.00- | | |
| | | | | Sub Total by BU Type | | 418,980.00 | | 418,980.00 | 418,980.00- | | |
| | | | | Total by Grant Number | | 418,980.00 | | 418,980.00 | 418,980.00- | | |
| | 51CV0005 | N | GX | 08K7ES00296A | | 370,954.53 | | 370,954.53 | 370,954.53- | | |
| | U3452371001 | N | GX | 08K7ES00296A | | 336,903.47 | | 336,903.47 | 336,903.47- | | |
| | | | | Sub Total by BU Type | | 707,858.00 | | 707,858.00 | 707,858.00- | | |
| | | | | Total by Grant Number | | 707,858.00 | | 707,858.00 | 707,858.00- | | |
| | U3452282002 | N | GX | 08K8AG00695A | | 502,200.00 | | 490,619.39 | 490,619.39- | 11,580.61 | |
| | | | | Sub Total by BU Type | | 502,200.00 | | 490,619.39 | 490,619.39- | 11,580.61 | |
| | | | | Total by Grant Number | | 502,200.00 | | 490,619.39 | 490,619.39- | 11,580.61 | |
| | 51CV0007 | N | GX | 08K8DC00102A | | 318,175.96 | | 318,175.96 | 318,175.96- | | |
| | U2410100002 | N | GX | 08K8DC00102A | | 94,336.04 | | 90,110.16 | 90,110.16- | 4,225.88 | |
| | | | | Sub Total by BU Type | | 412,512.00 | | 408,286.12 | 408,286.12- | 4,225.88 | |
| | | | | Total by Grant Number | | 412,512.00 | | 408,286.12 | 408,286.12- | 4,225.88 | |
| | U3453602005 | N | GX | 08K8GM00703A | | 540,854.00 | | 540,854.00 | 540,854.00- | | |
| | | | | Sub Total by BU Type | | 540,854.00 | | 540,854.00 | 540,854.00- | | |
| | | | | Total by Grant Number | | 540,854.00 | | 540,854.00 | 540,854.00- | | |
| | 51CV0008 | N | GX | 08K8MH01552A | | 50,300.75 | | 50,300.75 | 50,300.75- | | |
| | U3452322001 | N | GX | 08K8MH01552A | | 404,056.25 | | 401,373.96 | 401,373.96- | 2,682.29 | |
| | | | | Sub Total by BU Type | | 454,357.00 | | 451,674.71 | 451,674.71- | 2,682.29 | |
| | | | | Total by Grant Number | | 454,357.00 | | 451,674.71 | 451,674.71- | 2,682.29 | |
| | 51CV0009 | N | GX | 08N1LM63524B | | 1,695,833.16 | | 1,695,833.16 | 1,695,833.16- | | |
| | U3416036001 | K | GX | 08N1LM63524B | | 1,693,044.84 | | 1,693,044.84 | 1,693,044.84- | | |
| | | | | Sub Total by BU Type | | 3,388,878.00 | | 3,388,878.00 | 3,388,878.00- | | |
| | | | | Total by Grant Number | | 3,388,878.00 | | 3,388,878.00 | 3,388,878.00- | | |
| | U3453012054 | K | GX | 08PAI083211A | | 10,353,419.00 | | 10,339,649.31 | 10,339,649.31- | 13,769.69 | |
| | | | | Sub Total by BU Type | | 10,353,419.00 | | 10,339,649.31 | 10,339,649.31- | 13,769.69 | |
| | | | | Total by Grant Number | | 10,353,419.00 | | 10,339,649.31 | 10,339,649.31- | 13,769.69 | |
| | U3453012071 | K | GX | 08PAI083211B | | 4,288,420.00 | 113,602.34 | 2,614,223.57 | 2,614,223.57- | 1,674,196.43 | |
| | | | | Sub Total by BU Type | | 4,288,420.00 | 113,602.34 | 2,614,223.57 | 2,614,223.57- | 1,674,196.43 | |
| | | | | Total by Grant Number | | 4,288,420.00 | 113,602.34 | 2,614,223.57 | 2,614,223.57- | 1,674,196.43 | |
| | U3419012105 | N | GX | 08PCA036727F | | 1,739,564.88 | | 1,739,564.88 | 1,739,564.88- | | |

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | U3419012106 | N | GX | 08PCA036727F | | 1,463,836.54 | | 1,463,836.54 | 1,463,836.54- | | |
| | U3419012107 | N | GX | 08PCA036727F | | 1,626,154.62 | | 1,626,154.62 | 1,626,154.62- | | |
| | U3419012108 | N | GX | 08PCA036727F | | 2,153,534.07 | | 2,153,534.07 | 2,153,534.07- | | |
| | U3419012109 | N | GX | 08PCA036727F | | 1,684,899.61 | | 1,647,659.59 | 1,647,659.59- | 37,240.02 | |
| | U3419012110 | N | GX | 08PCA036727F | | 3,402,633.00 | | 3,070,675.89 | 3,070,675.89- | 331,957.11 | |
| | | | | Sub Total by BU Type | | 12,070,622.72 | | 11,701,425.59 | 11,701,425.59- | 369,197.13 | |
| | | | | Total by Grant Number | | 12,070,622.72 | | 11,701,425.59 | 11,701,425.59- | 369,197.13 | |
| | U3419012111 | N | GX | 08PCA036727G | | 1,565,601.36 | | 1,565,601.36 | 1,565,601.36- | | |
| | U3419012112 | N | GX | 08PCA036727G | | 1,753,343.96 | | 1,753,343.96 | 1,753,343.96- | | |
| | U3419012113 | K | GX | 08PCA036727G | | 1,364,633.41 | | 1,364,633.41 | 1,364,633.41- | | |
| | U3419012114 | K | GX | 08PCA036727G | | 1,697,705.40 | 17,930.35- | 1,616,220.09 | 1,616,220.09- | 81,485.31 | |
| | U3419012115 | K | GX | 08PCA036727G | | 1,574,185.00 | 128,077.46 | 255,835.93 | 255,835.93- | 1,318,349.07 | |
| | | | | Sub Total by BU Type | | 7,955,469.13 | 110,147.11 | 6,555,634.75 | 6,555,634.75- | 1,399,834.38 | |
| | | | | Total by Grant Number | | 7,955,469.13 | 110,147.11 | 6,555,634.75 | 6,555,634.75- | 1,399,834.38 | |
| | U3419012201 | N | GX | 08PCA036727Z | | 242,673.00 | | 227,421.91 | 227,421.91- | 15,251.09 | |
| | | | | Sub Total by BU Type | | 242,673.00 | | 227,421.91 | 227,421.91- | 15,251.09 | |
| | | | | Total by Grant Number | | 242,673.00 | | 227,421.91 | 227,421.91- | 15,251.09 | |
| | U3419052171 | K | GX | 08PCA127297A | | 5,279,997.00 | | 5,277,555.04 | 5,277,555.04- | 2,441.96 | |
| | | | | Sub Total by BU Type | | 5,279,997.00 | | 5,277,555.04 | 5,277,555.04- | 2,441.96 | |
| | | | | Total by Grant Number | | 5,279,997.00 | | 5,277,555.04 | 5,277,555.04- | 2,441.96 | |
| | U3419052216 | K | GX | 08PCA127297B | | 4,347,000.00 | 195,849.09 | 2,255,639.80 | 2,255,639.80- | 2,091,360.20 | |
| | | | | Sub Total by BU Type | | 4,347,000.00 | 195,849.09 | 2,255,639.80 | 2,255,639.80- | 2,091,360.20 | |
| | | | | Total by Grant Number | | 4,347,000.00 | 195,849.09 | 2,255,639.80 | 2,255,639.80- | 2,091,360.20 | |
| | U3451602033 | N | GX | 08PDA026146A | | 2,853,233.29 | | 2,853,233.29 | 2,853,233.29- | | |
| | | | | Sub Total by BU Type | | 2,853,233.29 | | 2,853,233.29 | 2,853,233.29- | | |
| | | | | Total by Grant Number | | 2,853,233.29 | | 2,853,233.29 | 2,853,233.29- | | |
| | U3420052049 | K | GX | 08PDA028555A | | 913,147.85 | 4,370.37- | 788,385.23 | 788,385.23- | 124,762.62 | |
| | U3420052050 | K | GX | 08PDA028555A | | 889,423.00 | 1,825.25- | 887,486.25 | 887,486.25- | 1,936.75 | |
| | U3451602053 | K | GX | 08PDA028555A | | 4,779,562.15 | 343,118.24- | 4,422,214.87 | 4,422,214.87- | 357,347.28 | |
| | U3453502008 | K | GX | 08PDA028555A | | 1,055,099.00 | 6,502.86- | 1,012,626.84 | 1,012,626.84- | 42,472.16 | |
| | | | | Sub Total by BU Type | | 7,637,232.00 | 355,816.72- | 7,110,713.19 | 7,110,713.19- | 526,518.81 | |
| | | | | Total by Grant Number | | 7,637,232.00 | 355,816.72- | 7,110,713.19 | 7,110,713.19- | 526,518.81 | |
| | U3420052073 | K | GX | 08PDA028555B | | 274,512.00 | 6,258.93 | 11,813.16 | 11,813.16- | 262,698.84 | |
| | U3420052074 | K | GX | 08PDA028555B | | 218,750.00 | 7,835.23 | 26,951.80 | 26,951.80- | 191,798.20 | |
| | U3451602079 | K | GX | 08PDA028555B | | 864,999.00 | 435,490.55 | 655,508.63 | 655,508.63- | 209,490.37 | |
| | U3453502012 | K | GX | 08PDA028555B | | 416,375.00 | 65,245.01 | 134,684.24 | 134,684.24- | 281,690.76 | |
| | | | | Sub Total by BU Type | | 1,774,636.00 | 514,829.72 | 828,957.83 | 828,957.83- | 945,678.17 | |
| | | | | Total by Grant Number | | 1,774,636.00 | 514,829.72 | 828,957.83 | 828,957.83- | 945,678.17 | |
| | U3420052021 | N | GX | 08PEY016593A | | 71,361.97 | | 71,361.97 | 71,361.97- | | |
| | | | | Sub Total by BU Type | | 71,361.97 | | 71,361.97 | 71,361.97- | | |
| | | | | Total by Grant Number | | 71,361.97 | | 71,361.97 | 71,361.97- | | |
| | U2462300156 | K | GX | 08PGM103335A | | 4,068,483.00 | 89,414.61 | 3,212,191.86 | 3,212,191.86- | 856,291.14 | |

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | 4,068,483.00 | 89,414.61 | 3,212,191.86 | 3,212,191.86- | 856,291.14 | |
| | | | | Total by Grant Number | | 4,068,483.00 | 89,414.61 | 3,212,191.86 | 3,212,191.86- | 856,291.14 | |
| | U3451502057 | K | GX | 08PGM103427D | | 3,506,094.00 | 196,063.58 | 510,223.76 | 510,223.76- | 2,995,870.24 | |
| | | | | Sub Total by BU Type | | 3,506,094.00 | 196,063.58 | 510,223.76 | 510,223.76- | 2,995,870.24 | |
| | | | | Total by Grant Number | | 3,506,094.00 | 196,063.58 | 510,223.76 | 510,223.76- | 2,995,870.24 | |
| | U3420052061 | K | GX | 08PGM103480B | | 3,912,126.00 | 124,867.79 | 2,133,088.04 | 2,133,088.04- | 1,779,037.96 | |
| | U3420092029 | K | GX | 08PGM103480B | | 225,750.00 | | 213,325.36 | 213,325.36- | 12,424.64 | |
| | U3451402054 | K | GX | 08PGM103480B | | 674,983.00 | 9,394.62 | 517,609.57 | 517,609.57- | 157,373.43 | |
| | U3451402062 | K | GX | 08PGM103480B | | 22,575.00 | 2,939.81- | 19,635.19 | 19,635.19- | 2,939.81 | |
| | U3451502055 | K | GX | 08PGM103480B | | 677,250.00 | 19,180.65 | 487,706.28 | 487,706.28- | 189,543.72 | |
| | U3452262006 | K | GX | 08PGM103480B | | 677,250.00 | 889.25 | 543,638.16 | 543,638.16- | 133,611.84 | |
| | U3453502011 | K | GX | 08PGM103480B | | 501,500.00 | 7,010.27 | 288,321.97 | 288,321.97- | 213,178.03 | |
| | U3453602068 | K | GX | 08PGM103480B | | 37,625.00 | 2,310.86 | 2,310.86 | 2,310.86- | 35,314.14 | |
| | | | | Sub Total by BU Type | | 6,729,059.00 | 160,713.63 | 4,205,635.43 | 4,205,635.43- | 2,523,423.57 | |
| | | | | Total by Grant Number | | 6,729,059.00 | 160,713.63 | 4,205,635.43 | 4,205,635.43- | 2,523,423.57 | |
| | U2462360094 | K | GX | 08PGM104320A | | 4,717,908.00 | 355,862.66 | 2,720,009.02 | 2,720,009.02- | 1,997,898.98 | |
| | | | | Sub Total by BU Type | | 4,717,908.00 | 355,862.66 | 2,720,009.02 | 2,720,009.02- | 1,997,898.98 | |
| | | | | Total by Grant Number | | 4,717,908.00 | 355,862.66 | 2,720,009.02 | 2,720,009.02- | 1,997,898.98 | |
| | U3409152018 | K | GX | 08PGM106397A | | 3,062,736.33 | 56,046.72 | 1,739,694.89 | 1,739,694.89- | 1,323,041.44 | |
| | | | | Sub Total by BU Type | | 3,062,736.33 | 56,046.72 | 1,739,694.89 | 1,739,694.89- | 1,323,041.44 | |
| | | | | Total by Grant Number | | 3,062,736.33 | 56,046.72 | 1,739,694.89 | 1,739,694.89- | 1,323,041.44 | |
| | U4410101007 | K | GX | 08PGM109090A | | 4,061,588.00 | 198,363.24 | 2,161,096.66 | 2,161,096.66- | 1,900,491.34 | |
| | | | | Sub Total by BU Type | | 4,061,588.00 | 198,363.24 | 2,161,096.66 | 2,161,096.66- | 1,900,491.34 | |
| | | | | Total by Grant Number | | 4,061,588.00 | 198,363.24 | 2,161,096.66 | 2,161,096.66- | 1,900,491.34 | |
| | U3455072026 | K | GX | 08PGM110768A | | 2,050,650.00 | 70,073.73 | 756,714.58 | 756,714.58- | 1,293,935.42 | |
| | | | | Sub Total by BU Type | | 2,050,650.00 | 70,073.73 | 756,714.58 | 756,714.58- | 1,293,935.42 | |
| | | | | Total by Grant Number | | 2,050,650.00 | 70,073.73 | 756,714.58 | 756,714.58- | 1,293,935.42 | |
| | U3451702033 | N | GX | 08PHL062222B | | 2,073,241.05 | | 2,073,241.05 | 2,073,241.05- | | |
| | U3451702034 | N | GX | 08PHL062222B | | 1,737,511.38 | | 1,737,511.38 | 1,737,511.38- | | |
| | U3451702035 | N | GX | 08PHL062222B | | 2,089,457.00 | | 2,089,457.00 | 2,089,457.00- | | |
| | U3451702036 | N | GX | 08PHL062222B | | 973,098.90 | | 973,098.90 | 973,098.90- | | |
| | U3451702037 | N | GX | 08PHL062222B | | 1,166,831.18 | | 1,166,831.18 | 1,166,831.18- | | |
| | U3451702038 | N | GX | 08PHL062222B | | 1,380,013.57 | | 1,380,013.57 | 1,380,013.57- | | |
| | U3451702040 | N | GX | 08PHL062222B | | 989,299.55 | | 989,299.55 | 989,299.55- | | |
| | | | | Sub Total by BU Type | | 10,409,452.63 | | 10,409,452.63 | 10,409,452.63- | | |
| | | | | Total by Grant Number | | 10,409,452.63 | | 10,409,452.63 | 10,409,452.63- | | |
| | U3451702051 | K | GX | 08PHL062222C | | 151,470.00 | | 151,470.00 | 151,470.00- | | |
| | U3451702052 | K | GX | 08PHL062222C | | 2,209,233.15 | | 2,209,233.15 | 2,209,233.15- | | |
| | U3451702053 | K | GX | 08PHL062222C | | 2,295,137.81 | | 2,295,087.52 | 2,295,087.52- | 50.29 | |
| | U3451702054 | K | GX | 08PHL062222C | | 2,140,423.52 | | 2,010,806.02 | 2,010,806.02- | 129,617.50 | |
| | U3451702056 | K | GX | 08PHL062222C | | 915,015.91 | | 831,935.14 | 831,935.14- | 83,080.77 | |
| | U3451702057 | K | GX | 08PHL062222C | | 1,173,180.99 | | 1,173,059.91 | 1,173,059.91- | 121.08 | |

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | U3451702058 | K | GX | 08PHL062222C | | 986,612.69 | | 928,082.56 | 928,082.56- | 58,530.13 | |
| | | | | Sub Total by BU Type | | 9,871,074.07 | | 9,599,674.30 | 9,599,674.30- | 271,399.77 | |
| | | | | Total by Grant Number | | 9,871,074.07 | | 9,599,674.30 | 9,599,674.30- | 271,399.77 | |
| | U3451702084 | K | GX | 08PHL062222D | | 405,865.00 | 13,626.58 | 13,626.58 | 13,626.58- | 392,238.42 | |
| | U3451702085 | K | GX | 08PHL062222D | | 418,721.00 | 20,900.83 | 20,900.83 | 20,900.83- | 397,820.17 | |
| | U3451702086 | K | GX | 08PHL062222D | | 408,174.00 | 12,243.34 | 12,243.34 | 12,243.34- | 395,930.66 | |
| | U3451702087 | K | GX | 08PHL062222D | | 134,665.00 | 1,567.54 | 1,567.54 | 1,567.54- | 133,097.46 | |
| | U3451702088 | K | GX | 08PHL062222D | | 254,962.00 | 11,933.55 | 11,933.55 | 11,933.55- | 243,028.45 | |
| | | | | Sub Total by BU Type | | 1,622,387.00 | 60,271.84 | 60,271.84 | 60,271.84- | 1,562,115.16 | |
| | | | | Total by Grant Number | | 1,622,387.00 | 60,271.84 | 60,271.84 | 60,271.84- | 1,562,115.16 | |
| | U3451702062 | N | GX | 08PHL101296Z | | 1,138,814.00 | | 1,138,814.00 | 1,138,814.00- | | |
| | | | | Sub Total by BU Type | | 1,138,814.00 | | 1,138,814.00 | 1,138,814.00- | | |
| | | | | Total by Grant Number | | 1,138,814.00 | | 1,138,814.00 | 1,138,814.00- | | |
| | U3451602039 | N | GX | 08PMH062261C | | 3,855,718.88 | | 3,838,650.75 | 3,838,650.75- | 17,068.13 | |
| | U3453502006 | N | GX | 08PMH062261C | | 317,675.02 | | 317,675.02 | 317,675.02- | | |
| | | | | Sub Total by BU Type | | 4,173,393.90 | | 4,156,325.77 | 4,156,325.77- | 17,068.13 | |
| | | | | Total by Grant Number | | 4,173,393.90 | | 4,156,325.77 | 4,156,325.77- | 17,068.13 | |
| | U3451602057 | K | GX | 08PMH062261D | | 8,216,913.39 | 115,777.26 | 7,243,426.98 | 7,243,426.98- | 973,486.41 | |
| | U3452322003 | K | GX | 08PMH062261D | | 82,577.17 | | 82,577.17 | 82,577.17- | | |
| | U3453502009 | K | GX | 08PMH062261D | | 484,100.54 | 6,181.80 | 402,783.28 | 402,783.28- | 81,317.26 | |
| | | | | Sub Total by BU Type | | 8,783,591.10 | 121,959.06 | 7,728,787.43 | 7,728,787.43- | 1,054,803.67 | |
| | | | | Total by Grant Number | | 8,783,591.10 | 121,959.06 | 7,728,787.43 | 7,728,787.43- | 1,054,803.67 | |
| | U3418072011 | K | GX | 08PNR011404A | | 1,444,728.00 | | 1,441,306.11 | 1,441,306.11- | 3,421.89 | |
| | | | | Sub Total by BU Type | | 1,444,728.00 | | 1,441,306.11 | 1,441,306.11- | 3,421.89 | |
| | | | | Total by Grant Number | | 1,444,728.00 | | 1,441,306.11 | 1,441,306.11- | 3,421.89 | |
| | U3453052010 | N | GX | 08PNS043985A | | 651,612.03 | | 651,612.03 | 651,612.03- | | |
| | U3453052012 | N | GX | 08PNS043985A | | 1,158,134.92 | | 1,158,134.92 | 1,158,134.92- | | |
| | U3453052017 | N | GX | 08PNS043985A | | 3,327,016.91 | | 3,327,016.91 | 3,327,016.91- | | |
| | U3453502002 | N | GX | 08PNS043985A | | 658,900.74 | | 658,900.74 | 658,900.74- | | |
| | | | | Sub Total by BU Type | | 5,795,664.60 | | 5,795,664.60 | 5,795,664.60- | | |
| | | | | Total by Grant Number | | 5,795,664.60 | | 5,795,664.60 | 5,795,664.60- | | |
| | U3451602026 | K | GX | 08PNS043985B | | 5,383,589.84 | | 5,383,589.41 | 5,383,589.41- | .43 | |
| | U3453502004 | K | GX | 08PNS043985B | | 620,054.56 | | 620,054.56 | 620,054.56- | | |
| | | | | Sub Total by BU Type | | 6,003,644.40 | | 6,003,643.97 | 6,003,643.97- | .43 | |
| | | | | Total by Grant Number | | 6,003,644.40 | | 6,003,643.97 | 6,003,643.97- | .43 | |
| | U2405490010 | K | GX | 08PRR015635B | | 10,159,624.37 | | 10,112,646.27 | 10,112,646.27- | 46,978.10 | |
| | | | | Sub Total by BU Type | | 10,159,624.37 | | 10,112,646.27 | 10,112,646.27- | 46,978.10 | |
| | | | | Total by Grant Number | | 10,159,624.37 | | 10,112,646.27 | 10,112,646.27- | 46,978.10 | |
| | U2405490023 | N | GX | 08PRR015635Z | | 689,839.55 | | 689,839.55 | 689,839.55- | | |
| | | | | Sub Total by BU Type | | 689,839.55 | | 689,839.55 | 689,839.55- | | |
| | | | | Total by Grant Number | | 689,839.55 | | 689,839.55 | 689,839.55- | | |
| | U3451502022 | N | GX | 08PRR016469B | | 16,312,228.42 | | 16,312,227.71 | 16,312,227.71- | .71 | |

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | 16,312,228.42 | | 16,312,227.71 | 16,312,227.71- | .71 | |
| | | | | Total by Grant Number | | 16,312,228.42 | | 16,312,227.71 | 16,312,227.71- | .71 | |
| | U3451502037 | K | GX | 08PRR016469C | | 19,860,402.00 | 160.41- | 19,490,864.38 | 19,490,864.38- | 369,537.62 | |
| | | | | Sub Total by BU Type | | 19,860,402.00 | 160.41- | 19,490,864.38 | 19,490,864.38- | 369,537.62 | |
| | | | | Total by Grant Number | | 19,860,402.00 | 160.41- | 19,490,864.38 | 19,490,864.38- | 369,537.62 | |
| | U3451502039 | N | GX | 08PRR016469Z | | 640,079.00 | | 516,911.68 | 516,911.68- | 123,167.32 | |
| | U3451502040 | N | GX | 08PRR016469Z | | 398,855.00 | | 398,855.00 | 398,855.00- | | |
| | U3451502041 | N | GX | 08PRR016469Z | | 413,452.00 | | 413,446.25 | 413,446.25- | 5.75 | |
| | | | | Sub Total by BU Type | | 1,452,386.00 | | 1,329,212.93 | 1,329,212.93- | 123,173.07 | |
| | | | | Total by Grant Number | | 1,452,386.00 | | 1,329,212.93 | 1,329,212.93- | 123,173.07 | |
| | U2462300098 | N | GX | 08PRR017675B | | 10,189,424.69 | | 10,189,424.69 | 10,189,424.69- | | |
| | | | | Sub Total by BU Type | | 10,189,424.69 | | 10,189,424.69 | 10,189,424.69- | | |
| | | | | Total by Grant Number | | 10,189,424.69 | | 10,189,424.69 | 10,189,424.69- | | |
| | U3409152007 | N | GX | 08PRR018759A | | 9,640,491.00 | | 9,512,859.36 | 9,512,859.36- | 127,631.64 | |
| | | | | Sub Total by BU Type | | 9,640,491.00 | | 9,512,859.36 | 9,512,859.36- | 127,631.64 | |
| | | | | Total by Grant Number | | 9,640,491.00 | | 9,512,859.36 | 9,512,859.36- | 127,631.64 | |
| | U3409152014 | K | GX | 08PRR018759B | | 9,741,509.67 | | 9,741,187.86 | 9,741,187.86- | 321.81 | |
| | | | | Sub Total by BU Type | | 9,741,509.67 | | 9,741,187.86 | 9,741,187.86- | 321.81 | |
| | | | | Total by Grant Number | | 9,741,509.67 | | 9,741,187.86 | 9,741,187.86- | 321.81 | |
| | U3409152016 | N | GX | 08PRR018759Z | | 400,000.00 | | 400,000.00 | 400,000.00- | | |
| | | | | Sub Total by BU Type | | 400,000.00 | | 400,000.00 | 400,000.00- | | |
| | | | | Total by Grant Number | | 400,000.00 | | 400,000.00 | 400,000.00- | | |
| | U3455072015 | N | GX | 08PRR018788A | | 10,418,059.93 | | 10,418,013.12 | 10,418,013.12- | 46.81 | |
| | | | | Sub Total by BU Type | | 10,418,059.93 | | 10,418,013.12 | 10,418,013.12- | 46.81 | |
| | | | | Total by Grant Number | | 10,418,059.93 | | 10,418,013.12 | 10,418,013.12- | 46.81 | |
| | U3455072020 | K | GX | 08PRR018788B | | 10,232,527.00 | | 10,056,308.21 | 10,056,308.21- | 176,218.79 | |
| | | | | Sub Total by BU Type | | 10,232,527.00 | | 10,056,308.21 | 10,056,308.21- | 176,218.79 | |
| | | | | Total by Grant Number | | 10,232,527.00 | | 10,056,308.21 | 10,056,308.21- | 176,218.79 | |
| | U3419052185 | N | GX | 08PRR021937A | | 74,250.00 | | 74,250.00 | 74,250.00- | | |
| | U3420052039 | K | GX | 08PRR021937A | | 6,959,713.99 | | 6,710,667.93 | 6,710,667.93- | 249,046.06 | |
| | U3420092028 | N | GX | 08PRR021937A | | 476,053.30 | | 476,053.30 | 476,053.30- | | |
| | U3451402049 | N | GX | 08PRR021937A | | 149,860.86 | | 149,860.86 | 149,860.86- | | |
| | U3451502046 | N | GX | 08PRR021937A | | 76,221.91 | | 76,221.91 | 76,221.91- | | |
| | U3451602036 | N | GX | 08PRR021937A | | 261,585.48 | | 261,585.48 | 261,585.48- | | |
| | U3451602048 | N | GX | 08PRR021937A | | 711,826.16 | | 711,826.16 | 711,826.16- | | |
| | U3451702047 | N | GX | 08PRR021937A | | 965,357.50 | | 965,357.50 | 965,357.50- | | |
| | U3451702069 | K | GX | 08PRR021937A | | 124,250.00 | | 124,250.00 | 124,250.00- | | |
| | U3452262005 | N | GX | 08PRR021937A | | 74,250.00 | | 74,250.00 | 74,250.00- | | |
| | U3453502005 | N | GX | 08PRR021937A | | 738,644.80 | | 738,644.80 | 738,644.80- | | |
| | | | | Sub Total by BU Type | | 10,612,014.00 | | 10,362,967.94 | 10,362,967.94- | 249,046.06 | |
| | | | | Total by Grant Number | | 10,612,014.00 | | 10,362,967.94 | 10,362,967.94- | 249,046.06 | |
| | U2405490030 | K | GX | 08PRR031151A | | 2,207,223.99 | | 2,207,223.99 | 2,207,223.99- | | |

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | U2412200001 | K | GX | 08PRR031151A | | 3,873,426.11 | 52,360.84 | 3,455,833.25 | 3,455,833.25- | 417,592.86 | |
| | | | | Sub Total by BU Type | | 6,080,650.10 | 52,360.84 | 5,663,057.24 | 5,663,057.24- | 417,592.86 | |
| | | | | Total by Grant Number | | 6,080,650.10 | 52,360.84 | 5,663,057.24 | 5,663,057.24- | 417,592.86 | |
| | U2405490031 | N | GX | 08PRR031151Z | | 698,994.00 | | 698,994.00 | 698,994.00- | | |
| | | | | Sub Total by BU Type | | 698,994.00 | | 698,994.00 | 698,994.00- | | |
| | | | | Total by Grant Number | | 698,994.00 | | 698,994.00 | 698,994.00- | | |
| | U3419012101 | N | GX | 08P0CA36727E | | 978,889.07 | | 978,889.07 | 978,889.07- | | |
| | U3419012102 | N | GX | 08P0CA36727E | | 1,427,730.58 | | 1,427,730.58 | 1,427,730.58- | | |
| | U3419012103 | N | GX | 08P0CA36727E | | 1,100,490.16 | | 1,100,490.16 | 1,100,490.16- | | |
| | U3419012104 | N | GX | 08P0CA36727E | | 1,449,971.12 | | 1,449,971.12 | 1,449,971.12- | | |
| | | | | Sub Total by BU Type | | 4,957,080.93 | | 4,957,080.93 | 4,957,080.93- | | |
| | | | | Total by Grant Number | | 4,957,080.93 | | 4,957,080.93 | 4,957,080.93- | | |
| | U3419012004 | N | GX | 08P0CA72712A | | 228,992.38 | | 228,992.38 | 228,992.38- | | |
| | U3419012006 | N | GX | 08P0CA72712A | | 84,147.30 | | 84,147.30 | 84,147.30- | | |
| | U3419012007 | N | GX | 08P0CA72712A | | 19,448.21 | | 19,448.21 | 19,448.21- | | |
| | U3419012008 | N | GX | 08P0CA72712A | | 24,385.19 | | 24,385.19 | 24,385.19- | | |
| | U3419012009 | N | GX | 08P0CA72712A | | 14,484.81 | | 14,484.81 | 14,484.81- | | |
| | U3419052010 | N | GX | 08P0CA72712A | | 40,523.99 | | 40,523.99 | 40,523.99- | | |
| | U3419052011 | N | GX | 08P0CA72712A | | 235,730.17 | | 235,730.17 | 235,730.17- | | |
| | U3419052012 | N | GX | 08P0CA72712A | | 218,923.00 | | 218,923.00 | 218,923.00- | | |
| | U3419052013 | N | GX | 08P0CA72712A | | 254,831.00 | | 254,831.00 | 254,831.00- | | |
| | U3419052014 | N | GX | 08P0CA72712A | | 89,110.13 | | 89,110.13 | 89,110.13- | | |
| | U3419052015 | N | GX | 08P0CA72712A | | 69,020.01 | | 69,020.01 | 69,020.01- | | |
| | U3419052016 | N | GX | 08P0CA72712A | | 144,673.93 | | 144,673.93 | 144,673.93- | | |
| | U3419052017 | N | GX | 08P0CA72712A | | 45,300.00 | | 45,300.00 | 45,300.00- | | |
| | U3419052018 | N | GX | 08P0CA72712A | | 45,300.00 | | 45,300.00 | 45,300.00- | | |
| | U3419052019 | N | GX | 08P0CA72712A | | 7,550.00 | | 7,550.00 | 7,550.00- | | |
| | U3419052020 | N | GX | 08P0CA72712A | | 59,614.83 | | 59,614.83 | 59,614.83- | | |
| | U3419052060 | N | GX | 08P0CA72712A | | 411,721.29 | | 411,721.29 | 411,721.29- | | |
| | U3419052077 | N | GX | 08P0CA72712A | | 1,383,490.03 | | 1,383,490.03 | 1,383,490.03- | | |
| | U3419052078 | N | GX | 08P0CA72712A | | 355,373.98 | | 355,373.98 | 355,373.98- | | |
| | U3419052079 | N | GX | 08P0CA72712A | | 771,787.00 | | 771,787.00 | 771,787.00- | | |
| | U341905208J | N | GX | 08P0CA72712A | | 1,327,496.63 | | 1,327,496.63 | 1,327,496.63- | | |
| | U3419052081 | N | GX | 08P0CA72712A | | 833,242.00 | | 833,242.00 | 833,242.00- | | |
| | U3419052082 | N | GX | 08P0CA72712A | | 393,672.00 | | 393,672.00 | 393,672.00- | | |
| | U3419052083 | N | GX | 08P0CA72712A | | 170,032.00 | | 170,032.00 | 170,032.00- | | |
| | U3419052084 | N | GX | 08P0CA72712A | | 497,345.00 | | 497,345.00 | 497,345.00- | | |
| | U3419052085 | N | GX | 08P0CA72712A | | 338,913.62 | | 338,913.62 | 338,913.62- | | |
| | U3419052096 | N | GX | 08P0CA72712A | | 1,520.71 | | 1,520.71 | 1,520.71- | | |
| | U3419052097 | N | GX | 08P0CA72712A | | 52,850.00 | | 52,850.00 | 52,850.00- | | |
| | U3419052100 | N | GX | 08P0CA72712A | | 67,950.00 | | 67,950.00 | 67,950.00- | | |

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | U3419052101 | N | GX | 08P0CA72712A | | 52,850.00 | | 52,850.00 | 52,850.00- | | |
| | U3419052104 | N | GX | 08P0CA72712A | | 151,032.79 | | 151,032.79 | 151,032.79- | | |
| | U3419052106 | N | GX | 08P0CA72712A | | 75,500.00 | | 75,500.00 | 75,500.00- | | |
| | U3419052107 | N | GX | 08P0CA72712A | | 52,850.00 | | 52,850.00 | 52,850.00- | | |
| | U3419052108 | N | GX | 08P0CA72712A | | 52,850.00 | | 52,850.00 | 52,850.00- | | |
| | U3419052109 | N | GX | 08P0CA72712A | | 18,546.00 | | 18,546.00 | 18,546.00- | | |
| | U3419052110 | N | GX | 08P0CA72712A | | 52,850.00 | | 52,850.00 | 52,850.00- | | |
| | U3419052111 | N | GX | 08P0CA72712A | | 52,850.00 | | 52,850.00 | 52,850.00- | | |
| | U3419052112 | N | GX | 08P0CA72712A | | 53,611.00 | | 53,611.00 | 53,611.00- | | |
| | U3419052113 | N | GX | 08P0CA72712A | | 60,400.00 | | 60,400.00 | 60,400.00- | | |
| | U3419052116 | N | GX | 08P0CA72712A | | 29,294.00 | | 29,294.00 | 29,294.00- | | |
| | U341905212B | N | GX | 08P0CA72712A | | 284,256.00 | | 284,256.00 | 284,256.00- | | |
| | U341905212D | N | GX | 08P0CA72712A | | 240,268.00 | | 240,268.00 | 240,268.00- | | |
| | U3419052123 | N | GX | 08P0CA72712A | | 56,366.00 | | 56,366.00 | 56,366.00- | | |
| | U3419052125 | N | GX | 08P0CA72712A | | 92,155.00 | | 92,155.00 | 92,155.00- | | |
| | U3419052126 | N | GX | 08P0CA72712A | | 69,212.00 | | 69,212.00 | 69,212.00- | | |
| | U3419052141 | N | GX | 08P0CA72712A | | 250,000.00 | | 250,000.00 | 250,000.00- | | |
| | | | | Sub Total by BU Type | | 9,832,320.00 | | 9,832,320.00 | 9,832,320.00- | | |
| | U3419052080 | N | UN | 08P0CA72712A | | 1,128,589.24 | | 430,598.07 | 430,598.07- | 697,991.17 | |
| | U3419052122 | N | UN | 08P0CA72712A | | 126,956.00 | | | | 126,956.00 | |
| | U3419052124 | N | UN | 08P0CA72712A | | 98,636.00 | | 427.00 | 427.00- | 98,209.00 | |
| | | | | Sub Total by BU Type | | 1,354,181.24 | | 431,025.07 | 431,025.07- | 923,156.17 | |
| | | | | Total by Grant Number | | 11,186,501.24 | | 10,263,345.07 | 10,263,345.07- | 923,156.17 | |
| | U2405060010 | N | GX | 08P0RR15635A | | 10,712,317.63 | | 10,712,317.63 | 10,712,317.63- | | |
| | | | | Sub Total by BU Type | | 10,712,317.63 | | 10,712,317.63 | 10,712,317.63- | | |
| | | | | Total by Grant Number | | 10,712,317.63 | | 10,712,317.63 | 10,712,317.63- | | |
| | U3451502008 | N | GX | 08P0RR16469A | | 7,683,472.58 | | 7,683,472.58 | 7,683,472.58- | | |
| | | | | Sub Total by BU Type | | 7,683,472.58 | | 7,683,472.58 | 7,683,472.58- | | |
| | | | | Total by Grant Number | | 7,683,472.58 | | 7,683,472.58 | 7,683,472.58- | | |
| | U2462300040 | K | GX | 08P0RR17675A | | 9,158,708.30 | | 9,158,708.30 | 9,158,708.30- | | |
| | U2973918111 | K | GX | 08P0RR17675A | | 488,118.00 | | 488,118.00 | 488,118.00- | | |
| | | | | Sub Total by BU Type | | 9,646,826.30 | | 9,646,826.30 | 9,646,826.30- | | |
| | | | | Total by Grant Number | | 9,646,826.30 | | 9,646,826.30 | 9,646,826.30- | | |
| | U3419012200 | N | GX | 08P1CA49210D | | 2,667,189.60 | | 2,667,189.60 | 2,667,189.60- | | |
| | U3419052115 | N | GX | 08P1CA49210D | | 562,801.76 | | 562,801.76 | 562,801.76- | | |
| | | | | Sub Total by BU Type | | 3,229,991.36 | | 3,229,991.36 | 3,229,991.36- | | |
| | | | | Total by Grant Number | | 3,229,991.36 | | 3,229,991.36 | 3,229,991.36- | | |
| | U3451702016 | N | GX | 08P1HL62222A | | 1,287,805.36 | | 1,287,805.36 | 1,287,805.36- | | |
| | U3451702017 | N | GX | 08P1HL62222A | | 900,561.24 | | 900,561.24 | 900,561.24- | | |
| | U3451702018 | N | GX | 08P1HL62222A | | 973,137.05 | | 973,137.05 | 973,137.05- | | |
| | U3451702019 | N | GX | 08P1HL62222A | | 371,206.94 | | 371,206.94 | 371,206.94- | | |
| | U345170202J | N | GX | 08P1HL62222A | | 615,156.56 | | 615,156.56 | 615,156.56- | | |

Grant/Project Status

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | U3451702021 | N | GX | 08P1HL62222A | | 685,812.85 | | 685,812.85 | 685,812.85- | | |
| | | | | Sub Total by BU Type | | 4,833,680.00 | | 4,833,680.00 | 4,833,680.00- | | |
| | U3451702020 | N | UN | 08P1HL62222A | | 486,517.00 | | | | 486,517.00 | |
| | | | | Sub Total by BU Type | | 486,517.00 | | | | 486,517.00 | |
| | | | | Total by Grant Number | | 5,320,197.00 | | 4,833,680.00 | 4,833,680.00- | 486,517.00 | |
| | U3451502007 | N | GX | 08P1HL66398A | | 751,026.27 | | 751,026.27 | 751,026.27- | | |
| | U3451502009 | N | GX | 08P1HL66398A | | 524,670.27 | | 524,670.27 | 524,670.27- | | |
| | U3451502010 | N | GX | 08P1HL66398A | | 1,318,111.27 | | 1,318,111.27 | 1,318,111.27- | | |
| | U3451502011 | N | GX | 08P1HL66398A | | 1,530,157.87 | | 1,528,838.67 | 1,528,838.67- | 1,319.20 | |
| | U3451502012 | N | GX | 08P1HL66398A | | 493,988.33 | | 493,988.33 | 493,988.33- | | |
| | U3451502013 | N | GX | 08P1HL66398A | | 1,005,265.59 | | 1,005,265.59 | 1,005,265.59- | | |
| | | | | Sub Total by BU Type | | 5,623,219.60 | | 5,621,900.40 | 5,621,900.40- | 1,319.20 | |
| | | | | Total by Grant Number | | 5,623,219.60 | | 5,621,900.40 | 5,621,900.40- | 1,319.20 | |
| | U3452292010 | N | GX | 08RAA007846D | | 1,166,909.00 | | 1,165,901.36 | 1,165,901.36- | 1,007.64 | |
| | | | | Sub Total by BU Type | | 1,166,909.00 | | 1,165,901.36 | 1,165,901.36- | 1,007.64 | |
| | | | | Total by Grant Number | | 1,166,909.00 | | 1,165,901.36 | 1,165,901.36- | 1,007.64 | |
| | U3452372007 | N | GX | 08RAA008769D | | 2,289,222.00 | | 2,289,222.00 | 2,289,222.00- | | |
| | | | | Sub Total by BU Type | | 2,289,222.00 | | 2,289,222.00 | 2,289,222.00- | | |
| | | | | Total by Grant Number | | 2,289,222.00 | | 2,289,222.00 | 2,289,222.00- | | |
| | U3452372020 | K | GX | 08RAA008769E | | 1,903,501.00 | 33,413.35 | 1,497,639.42 | 1,497,639.42- | 405,861.58 | |
| | | | | Sub Total by BU Type | | 1,903,501.00 | 33,413.35 | 1,497,639.42 | 1,497,639.42- | 405,861.58 | |
| | | | | Total by Grant Number | | 1,903,501.00 | 33,413.35 | 1,497,639.42 | 1,497,639.42- | 405,861.58 | |
| | U3452372016 | N | GX | 08RAA008769Z | | 80,000.00 | | 80,000.00 | 80,000.00- | | |
| | | | | Sub Total by BU Type | | 80,000.00 | | 80,000.00 | 80,000.00- | | |
| | | | | Total by Grant Number | | 80,000.00 | | 80,000.00 | 80,000.00- | | |
| | U3452412009 | N | GX | 08RAA010435C | | 1,397,327.00 | | 1,397,327.00 | 1,397,327.00- | | |
| | | | | Sub Total by BU Type | | 1,397,327.00 | | 1,397,327.00 | 1,397,327.00- | | |
| | | | | Total by Grant Number | | 1,397,327.00 | | 1,397,327.00 | 1,397,327.00- | | |
| | U3451702042 | N | GX | 08RAA011288B | | 960,709.00 | | 960,274.13 | 960,274.13- | 434.87 | |
| | | | | Sub Total by BU Type | | 960,709.00 | | 960,274.13 | 960,274.13- | 434.87 | |
| | | | | Total by Grant Number | | 960,709.00 | | 960,274.13 | 960,274.13- | 434.87 | |
| | U3453012033 | N | GX | 08RAA012450B | | 1,529,453.83 | | 1,529,453.83 | 1,529,453.83- | | |
| | | | | Sub Total by BU Type | | 1,529,453.83 | | 1,529,453.83 | 1,529,453.83- | | |
| | | | | Total by Grant Number | | 1,529,453.83 | | 1,529,453.83 | 1,529,453.83- | | |
| | U3453012032 | N | GX | 08RAA013841A | | 436,300.00 | | 436,300.00 | 436,300.00- | | |
| | | | | Sub Total by BU Type | | 436,300.00 | | 436,300.00 | 436,300.00- | | |
| | | | | Total by Grant Number | | 436,300.00 | | 436,300.00 | 436,300.00- | | |
| | U3452292011 | N | GX | 08RAA015379A | | 326,494.00 | | 326,494.00 | 326,494.00- | | |
| | | | | Sub Total by BU Type | | 326,494.00 | | 326,494.00 | 326,494.00- | | |
| | | | | Total by Grant Number | | 326,494.00 | | 326,494.00 | 326,494.00- | | |
| | U2405240012 | N | GX | 08RAA015414A | | 347,897.98 | | 347,897.98 | 347,897.98- | | |
| | | | | Sub Total by BU Type | | 347,897.98 | | 347,897.98 | 347,897.98- | | |
| | | | | Total by Grant Number | | 347,897.98 | | 347,897.98 | 347,897.98- | | |

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | U3452292014 | N | GX | 08RAA015505A | | 325,497.00 | | 320,726.83 | 320,726.83- | 4,770.17 | |
| | | | | Sub Total by BU Type | | 325,497.00 | | 320,726.83 | 320,726.83- | 4,770.17 | |
| | | | | Total by Grant Number | | 325,497.00 | | 320,726.83 | 320,726.83- | 4,770.17 | |
| | U3452262003 | N | GX | 08RAA015509A | | 703,836.00 | | 702,390.42 | 702,390.42- | 1,445.58 | |
| | | | | Sub Total by BU Type | | 703,836.00 | | 702,390.42 | 702,390.42- | 1,445.58 | |
| | | | | Total by Grant Number | | 703,836.00 | | 702,390.42 | 702,390.42- | 1,445.58 | |
| | U3453052021 | N | GX | 08RAA015913A | | 967,339.00 | | 932,770.14 | 932,770.14- | 34,568.86 | |
| | | | | Sub Total by BU Type | | 967,339.00 | | 932,770.14 | 932,770.14- | 34,568.86 | |
| | | | | Total by Grant Number | | 967,339.00 | | 932,770.14 | 932,770.14- | 34,568.86 | |
| | U3452292015 | N | GX | 08RAA016310A | | 330,750.00 | | 330,750.00 | 330,750.00- | | |
| | | | | Sub Total by BU Type | | 330,750.00 | | 330,750.00 | 330,750.00- | | |
| | | | | Total by Grant Number | | 330,750.00 | | 330,750.00 | 330,750.00- | | |
| | U3451602029 | N | GX | 08RAA016403A | | 385,876.00 | | 385,876.00 | 385,876.00- | | |
| | | | | Sub Total by BU Type | | 385,876.00 | | 385,876.00 | 385,876.00- | | |
| | | | | Total by Grant Number | | 385,876.00 | | 385,876.00 | 385,876.00- | | |
| | U3452292018 | N | GX | 08RAA016546A | | 1,117,440.00 | | 1,117,440.00 | 1,117,440.00- | | |
| | | | | Sub Total by BU Type | | 1,117,440.00 | | 1,117,440.00 | 1,117,440.00- | | |
| | | | | Total by Grant Number | | 1,117,440.00 | | 1,117,440.00 | 1,117,440.00- | | |
| | U3453012043 | N | GX | 08RAA016825A | | 385,876.00 | | 385,876.00 | 385,876.00- | | |
| | | | | Sub Total by BU Type | | 385,876.00 | | 385,876.00 | 385,876.00- | | |
| | | | | Total by Grant Number | | 385,876.00 | | 385,876.00 | 385,876.00- | | |
| | U3453012057 | N | GX | 08RAA016825Z | | 23,760.00 | | 23,760.00 | 23,760.00- | | |
| | | | | Sub Total by BU Type | | 23,760.00 | | 23,760.00 | 23,760.00- | | |
| | | | | Total by Grant Number | | 23,760.00 | | 23,760.00 | 23,760.00- | | |
| | U3452292020 | N | GX | 08RAA017232A | | 343,368.60 | | 343,368.60 | 343,368.60- | | |
| | | | | Sub Total by BU Type | | 343,368.60 | | 343,368.60 | 343,368.60- | | |
| | | | | Total by Grant Number | | 343,368.60 | | 343,368.60 | 343,368.60- | | |
| | U3452292017 | N | GX | 08RAA017296A | | 327,876.00 | | 327,876.00 | 327,876.00- | | |
| | | | | Sub Total by BU Type | | 327,876.00 | | 327,876.00 | 327,876.00- | | |
| | | | | Total by Grant Number | | 327,876.00 | | 327,876.00 | 327,876.00- | | |
| | U3451602025 | N | GX | 08RAA017398A | | 330,750.00 | | 271,981.28 | 271,981.28- | 58,768.72 | |
| | | | | Sub Total by BU Type | | 330,750.00 | | 271,981.28 | 271,981.28- | 58,768.72 | |
| | | | | Total by Grant Number | | 330,750.00 | | 271,981.28 | 271,981.28- | 58,768.72 | |
| | U3452292019 | K | GX | 08RAA017738A | | 1,634,932.00 | 9,320.26- | 1,625,571.56 | 1,625,571.56- | 9,360.44 | |
| | | | | Sub Total by BU Type | | 1,634,932.00 | 9,320.26- | 1,625,571.56 | 1,625,571.56- | 9,360.44 | |
| | | | | Total by Grant Number | | 1,634,932.00 | 9,320.26- | 1,625,571.56 | 1,625,571.56- | 9,360.44 | |
| | U3452372012 | K | GX | 08RAA017993A | | 1,864,524.00 | | 1,858,837.80 | 1,858,837.80- | 5,686.20 | |
| | | | | Sub Total by BU Type | | 1,864,524.00 | | 1,858,837.80 | 1,858,837.80- | 5,686.20 | |
| | | | | Total by Grant Number | | 1,864,524.00 | | 1,858,837.80 | 1,858,837.80- | 5,686.20 | |
| | U3452292021 | N | GX | 08RAA019032Z | | 998,212.00 | | 998,212.00 | 998,212.00- | | |
| | | | | Sub Total by BU Type | | 998,212.00 | | 998,212.00 | 998,212.00- | | |
| | | | | Total by Grant Number | | 998,212.00 | | 998,212.00 | 998,212.00- | | |
| | U2405240049 | N | GX | 08RAA019479A | | 144,989.38 | | 144,989.38 | 144,989.38- | | |

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | 144,989.38 | | 144,989.38 | 144,989.38- | | |
| | | | | Total by Grant Number | | 144,989.38 | | 144,989.38 | 144,989.38- | | |
| | U2405240053 | K | GX | 08RAA020299A | | 1,358,156.00 | 14,905.46 | 1,210,257.29 | 1,210,257.29- | 147,898.71 | |
| | | | | Sub Total by BU Type | | 1,358,156.00 | 14,905.46 | 1,210,257.29 | 1,210,257.29- | 147,898.71 | |
| | | | | Total by Grant Number | | 1,358,156.00 | 14,905.46 | 1,210,257.29 | 1,210,257.29- | 147,898.71 | |
| | U3451602061 | N | GX | 08RAA020370A | | 389,813.00 | | 389,813.00 | 389,813.00- | | |
| | | | | Sub Total by BU Type | | 389,813.00 | | 389,813.00 | 389,813.00- | | |
| | | | | Total by Grant Number | | 389,813.00 | | 389,813.00 | 389,813.00- | | |
| | U3452292022 | K | GX | 08RAA020735A | | 2,571,132.00 | 23,581.68 | 2,188,621.50 | 2,188,621.50- | 382,510.50 | |
| | | | | Sub Total by BU Type | | 2,571,132.00 | 23,581.68 | 2,188,621.50 | 2,188,621.50- | 382,510.50 | |
| | | | | Total by Grant Number | | 2,571,132.00 | 23,581.68 | 2,188,621.50 | 2,188,621.50- | 382,510.50 | |
| | U3452201002 | K | GX | 08RAA020818A | | 173,978.00 | 935.13 | 158,216.13 | 158,216.13- | 15,761.87 | |
| | | | | Sub Total by BU Type | | 173,978.00 | 935.13 | 158,216.13 | 158,216.13- | 15,761.87 | |
| | | | | Total by Grant Number | | 173,978.00 | 935.13 | 158,216.13 | 158,216.13- | 15,761.87 | |
| | U3452292023 | K | GX | 08RAA022556A | | 344,371.00 | | 342,506.96 | 342,506.96- | 1,864.04 | |
| | | | | Sub Total by BU Type | | 344,371.00 | | 342,506.96 | 342,506.96- | 1,864.04 | |
| | | | | Total by Grant Number | | 344,371.00 | | 342,506.96 | 342,506.96- | 1,864.04 | |
| | U3452502000 | K | GX | 08RAG017177D | | 1,362,126.48 | 16,107.18 | 527,804.66 | 527,804.66- | 834,321.82 | |
| | | | | Sub Total by BU Type | | 1,362,126.48 | 16,107.18 | 527,804.66 | 527,804.66- | 834,321.82 | |
| | | | | Total by Grant Number | | 1,362,126.48 | 16,107.18 | 527,804.66 | 527,804.66- | 834,321.82 | |
| | U2432120001 | K | GX | 08RAG017977C | | 409,889.00 | | 409,889.00 | 409,889.00- | | |
| | | | | Sub Total by BU Type | | 409,889.00 | | 409,889.00 | 409,889.00- | | |
| | | | | Total by Grant Number | | 409,889.00 | | 409,889.00 | 409,889.00- | | |
| | U2462300045 | K | GX | 08RAG021518A | | 1,227,503.81 | | 1,227,503.81 | 1,227,503.81- | | |
| | | | | Sub Total by BU Type | | 1,227,503.81 | | 1,227,503.81 | 1,227,503.81- | | |
| | | | | Total by Grant Number | | 1,227,503.81 | | 1,227,503.81 | 1,227,503.81- | | |
| | U2462300103 | N | GX | 08RAG021518B | | 281,675.19 | | 281,675.19 | 281,675.19- | | |
| | | | | Sub Total by BU Type | | 281,675.19 | | 281,675.19 | 281,675.19- | | |
| | | | | Total by Grant Number | | 281,675.19 | | 281,675.19 | 281,675.19- | | |
| | U3451502024 | N | GX | 08RAG024912A | | 1,485,385.00 | | 1,485,385.00 | 1,485,385.00- | | |
| | | | | Sub Total by BU Type | | 1,485,385.00 | | 1,485,385.00 | 1,485,385.00- | | |
| | | | | Total by Grant Number | | 1,485,385.00 | | 1,485,385.00 | 1,485,385.00- | | |
| | U2405230062 | N | GX | 08RAG029222A | | 322,720.27 | | 322,720.27 | 322,720.27- | | |
| | | | | Sub Total by BU Type | | 322,720.27 | | 322,720.27 | 322,720.27- | | |
| | | | | Total by Grant Number | | 322,720.27 | | 322,720.27 | 322,720.27- | | |
| | U3452282003 | K | GX | 08RAG031158B | | 2,914,912.00 | | 2,914,912.00 | 2,914,912.00- | | |
| | | | | Sub Total by BU Type | | 2,914,912.00 | | 2,914,912.00 | 2,914,912.00- | | |
| | | | | Total by Grant Number | | 2,914,912.00 | | 2,914,912.00 | 2,914,912.00- | | |
| | U3453602058 | K | GX | 08RAG034995A | | 5,228,764.00 | 19,336.06- | 5,190,917.84 | 5,190,917.84- | 37,846.16 | |
| | | | | Sub Total by BU Type | | 5,228,764.00 | 19,336.06- | 5,190,917.84 | 5,190,917.84- | 37,846.16 | |
| | | | | Total by Grant Number | | 5,228,764.00 | 19,336.06- | 5,190,917.84 | 5,190,917.84- | 37,846.16 | |
| | U3451602071 | K | GX | 08RAG043540A | | 1,858,563.00 | 34,820.92 | 1,098,825.99 | 1,098,825.99- | 759,737.01 | |
| | | | | Sub Total by BU Type | | 1,858,563.00 | 34,820.92 | 1,098,825.99 | 1,098,825.99- | 759,737.01 | |

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | 1,858,563.00 | 34,820.92 | 1,098,825.99 | 1,098,825.99- | 759,737.01 | |
| | U3454402004 | K | GX | 08RAG044759A | | 74,240.00 | | 74,240.00 | 74,240.00- | | |
| | | | | Sub Total by BU Type | | 74,240.00 | | 74,240.00 | 74,240.00- | | |
| | | | | Total by Grant Number | | 74,240.00 | | 74,240.00 | 74,240.00- | | |
| | U3452012003 | K | GX | 08RAG045103A | | 112,875.00 | 4,887.28 | 90,238.39 | 90,238.39- | 22,636.61 | |
| | | | | Sub Total by BU Type | | 112,875.00 | 4,887.28 | 90,238.39 | 90,238.39- | 22,636.61 | |
| | | | | Total by Grant Number | | 112,875.00 | 4,887.28 | 90,238.39 | 90,238.39- | 22,636.61 | |
| | U3453602067 | K | GX | 08RAG049868A | | 948,740.00 | 111,287.25 | 111,287.25 | 111,287.25- | 837,452.75 | |
| | | | | Sub Total by BU Type | | 948,740.00 | 111,287.25 | 111,287.25 | 111,287.25- | 837,452.75 | |
| | | | | Total by Grant Number | | 948,740.00 | 111,287.25 | 111,287.25 | 111,287.25- | 837,452.75 | |
| | U3453012040 | N | GX | 08RAI038901C | | 927,106.89 | | 927,106.89 | 927,106.89- | | |
| | | | | Sub Total by BU Type | | 927,106.89 | | 927,106.89 | 927,106.89- | | |
| | | | | Total by Grant Number | | 927,106.89 | | 927,106.89 | 927,106.89- | | |
| | U3453012042 | N | GX | 08RAI038901D | | 1,819,199.00 | | 1,819,199.00 | 1,819,199.00- | | |
| | | | | Sub Total by BU Type | | 1,819,199.00 | | 1,819,199.00 | 1,819,199.00- | | |
| | | | | Total by Grant Number | | 1,819,199.00 | | 1,819,199.00 | 1,819,199.00- | | |
| | U3453602008 | N | GX | 08RAI049472A | | 2,155,337.00 | | 1,919,912.05 | 1,919,912.05- | 235,424.95 | |
| | | | | Sub Total by BU Type | | 2,155,337.00 | | 1,919,912.05 | 1,919,912.05- | 235,424.95 | |
| | | | | Total by Grant Number | | 2,155,337.00 | | 1,919,912.05 | 1,919,912.05- | 235,424.95 | |
| | U2462390110 | N | GX | 08RAI052448A | | 289,116.00 | | 289,116.00 | 289,116.00- | | |
| | | | | Sub Total by BU Type | | 289,116.00 | | 289,116.00 | 289,116.00- | | |
| | | | | Total by Grant Number | | 289,116.00 | | 289,116.00 | 289,116.00- | | |
| | U3453012034 | N | GX | 08RAI054551A | | 932,203.00 | | 932,203.00 | 932,203.00- | | |
| | | | | Sub Total by BU Type | | 932,203.00 | | 932,203.00 | 932,203.00- | | |
| | | | | Total by Grant Number | | 932,203.00 | | 932,203.00 | 932,203.00- | | |
| | U3419052135 | N | GX | 08RAI054645A | | 367,500.00 | | 367,500.00 | 367,500.00- | | |
| | | | | Sub Total by BU Type | | 367,500.00 | | 367,500.00 | 367,500.00- | | |
| | | | | Total by Grant Number | | 367,500.00 | | 367,500.00 | 367,500.00- | | |
| | U2462310099 | N | GX | 08RAI057755A | | 391,459.00 | | 391,459.00 | 391,459.00- | | |
| | | | | Sub Total by BU Type | | 391,459.00 | | 391,459.00 | 391,459.00- | | |
| | | | | Total by Grant Number | | 391,459.00 | | 391,459.00 | 391,459.00- | | |
| | U2405490003 | N | GX | 08RAI058831A | | 393,825.00 | | 393,825.00 | 393,825.00- | | |
| | | | | Sub Total by BU Type | | 393,825.00 | | 393,825.00 | 393,825.00- | | |
| | | | | Total by Grant Number | | 393,825.00 | | 393,825.00 | 393,825.00- | | |
| | U2405490005 | N | GX | 08RAI059132A | | 393,855.00 | | 393,855.00 | 393,855.00- | | |
| | | | | Sub Total by BU Type | | 393,855.00 | | 393,855.00 | 393,855.00- | | |
| | | | | Total by Grant Number | | 393,855.00 | | 393,855.00 | 393,855.00- | | |
| | U2462390134 | N | GX | 08RAI059532A | | 140,102.00 | | 140,102.00 | 140,102.00- | | |
| | | | | Sub Total by BU Type | | 140,102.00 | | 140,102.00 | 140,102.00- | | |
| | | | | Total by Grant Number | | 140,102.00 | | 140,102.00 | 140,102.00- | | |
| | U3453602051 | N | GX | 08RAI064325B | | 1,299,844.00 | | 1,299,360.27 | 1,299,360.27- | 483.73 | |
| | | | | Sub Total by BU Type | | 1,299,844.00 | | 1,299,360.27 | 1,299,360.27- | 483.73 | |
| | | | | Total by Grant Number | | 1,299,844.00 | | 1,299,360.27 | 1,299,360.27- | 483.73 | |

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | U3453012039 | N | GX | 08RAI065990A | | 145,274.00 | | 145,274.00 | 145,274.00- | | |
| | | | | Sub Total by BU Type | | 145,274.00 | | 145,274.00 | 145,274.00- | | |
| | | | | Total by Grant Number | | 145,274.00 | | 145,274.00 | 145,274.00- | | |
| | U2405480001 | N | GX | 08RAI067373A | | 711,344.45 | | 711,344.45 | 711,344.45- | | |
| | | | | Sub Total by BU Type | | 711,344.45 | | 711,344.45 | 711,344.45- | | |
| | | | | Total by Grant Number | | 711,344.45 | | 711,344.45 | 711,344.45- | | |
| | U3451502029 | N | GX | 08RAI067891A | | 1,771,032.00 | | 1,771,032.00 | 1,771,032.00- | | |
| | | | | Sub Total by BU Type | | 1,771,032.00 | | 1,771,032.00 | 1,771,032.00- | | |
| | | | | Total by Grant Number | | 1,771,032.00 | | 1,771,032.00 | 1,771,032.00- | | |
| | U2412150012 | N | GX | 08RAI069146A | | 360,106.00 | | 360,106.00 | 360,106.00- | | |
| | | | | Sub Total by BU Type | | 360,106.00 | | 360,106.00 | 360,106.00- | | |
| | | | | Total by Grant Number | | 360,106.00 | | 360,106.00 | 360,106.00- | | |
| | U2412150022 | N | GX | 08RAI069146B | | 1,797,433.00 | | 1,797,433.00 | 1,797,433.00- | | |
| | | | | Sub Total by BU Type | | 1,797,433.00 | | 1,797,433.00 | 1,797,433.00- | | |
| | | | | Total by Grant Number | | 1,797,433.00 | | 1,797,433.00 | 1,797,433.00- | | |
| | U2462390170 | N | GX | 08RAI069176A | | 398,475.00 | | 398,475.00 | 398,475.00- | | |
| | | | | Sub Total by BU Type | | 398,475.00 | | 398,475.00 | 398,475.00- | | |
| | | | | Total by Grant Number | | 398,475.00 | | 398,475.00 | 398,475.00- | | |
| | U3453012041 | N | GX | 08RAI071613A | | 15,000.00 | | 15,000.00 | 15,000.00- | | |
| | | | | Sub Total by BU Type | | 15,000.00 | | 15,000.00 | 15,000.00- | | |
| | | | | Total by Grant Number | | 15,000.00 | | 15,000.00 | 15,000.00- | | |
| | U3453012053 | N | GX | 08RAI073174B | | 156,324.00 | | 156,324.00 | 156,324.00- | | |
| | | | | Sub Total by BU Type | | 156,324.00 | | 156,324.00 | 156,324.00- | | |
| | | | | Total by Grant Number | | 156,324.00 | | 156,324.00 | 156,324.00- | | |
| | U2405090023 | K | GX | 08RAI073510A | | 141,480.00 | | 141,480.00 | 141,480.00- | | |
| | | | | Sub Total by BU Type | | 141,480.00 | | 141,480.00 | 141,480.00- | | |
| | | | | Total by Grant Number | | 141,480.00 | | 141,480.00 | 141,480.00- | | |
| | U2405090026 | K | GX | 08RAI073510Z | | 49,028.00 | | 49,028.00 | 49,028.00- | | |
| | | | | Sub Total by BU Type | | 49,028.00 | | 49,028.00 | 49,028.00- | | |
| | | | | Total by Grant Number | | 49,028.00 | | 49,028.00 | 49,028.00- | | |
| | U3453012048 | N | GX | 08RAI073780A | | 742,500.00 | | 694,997.74 | 694,997.74- | 47,502.26 | |
| | | | | Sub Total by BU Type | | 742,500.00 | | 694,997.74 | 694,997.74- | 47,502.26 | |
| | | | | Total by Grant Number | | 742,500.00 | | 694,997.74 | 694,997.74- | 47,502.26 | |
| | U3453012051 | N | GX | 08RAI074948B | | 1,366,387.44 | | 1,366,387.44 | 1,366,387.44- | | |
| | | | | Sub Total by BU Type | | 1,366,387.44 | | 1,366,387.44 | 1,366,387.44- | | |
| | | | | Total by Grant Number | | 1,366,387.44 | | 1,366,387.44 | 1,366,387.44- | | |
| | U3451502045 | N | GX | 08RAI075167A | | 210,662.03 | | 210,662.03 | 210,662.03- | | |
| | | | | Sub Total by BU Type | | 210,662.03 | | 210,662.03 | 210,662.03- | | |
| | | | | Total by Grant Number | | 210,662.03 | | 210,662.03 | 210,662.03- | | |
| | U3451502048 | K | GX | 08RAI075167B | | 2,122,550.97 | 22,387.84 | 2,110,140.47 | 2,110,140.47- | 12,410.50 | |
| | | | | Sub Total by BU Type | | 2,122,550.97 | 22,387.84 | 2,110,140.47 | 2,110,140.47- | 12,410.50 | |
| | | | | Total by Grant Number | | 2,122,550.97 | 22,387.84 | 2,110,140.47 | 2,110,140.47- | 12,410.50 | |
| | U3453012052 | N | GX | 08RAI076475B | | 1,396,946.33 | | 1,396,946.33 | 1,396,946.33- | | |

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | 1,396,946.33 | | 1,396,946.33 | 1,396,946.33- | | |
| | | | | Total by Grant Number | | 1,396,946.33 | | 1,396,946.33 | 1,396,946.33- | | |
| | U3453012062 | N | GX | 08RAI076475Z | | 103,950.00 | | 103,950.00 | 103,950.00- | | |
| | | | | Sub Total by BU Type | | 103,950.00 | | 103,950.00 | 103,950.00- | | |
| | | | | Total by Grant Number | | 103,950.00 | | 103,950.00 | 103,950.00- | | |
| | U3420052038 | N | GX | 08RAI076783A | | 361,842.00 | | 361,842.00 | 361,842.00- | | |
| | | | | Sub Total by BU Type | | 361,842.00 | | 361,842.00 | 361,842.00- | | |
| | | | | Total by Grant Number | | 361,842.00 | | 361,842.00 | 361,842.00- | | |
| | U3453012047 | N | GX | 08RAI080038A | | 15,000.00 | | 15,000.00 | 15,000.00- | | |
| | | | | Sub Total by BU Type | | 15,000.00 | | 15,000.00 | 15,000.00- | | |
| | | | | Total by Grant Number | | 15,000.00 | | 15,000.00 | 15,000.00- | | |
| | U3453012050 | N | GX | 08RAI081101Z | | 412,854.00 | | 412,854.00 | 412,854.00- | | |
| | | | | Sub Total by BU Type | | 412,854.00 | | 412,854.00 | 412,854.00- | | |
| | | | | Total by Grant Number | | 412,854.00 | | 412,854.00 | 412,854.00- | | |
| | U2405090025 | K | GX | 08RAI081154Z | | 375,670.00 | | 375,670.00 | 375,670.00- | | |
| | | | | Sub Total by BU Type | | 375,670.00 | | 375,670.00 | 375,670.00- | | |
| | | | | Total by Grant Number | | 375,670.00 | | 375,670.00 | 375,670.00- | | |
| | U3453012060 | N | GX | 08RAI081830A | | 880,210.00 | | 880,210.00 | 880,210.00- | | |
| | | | | Sub Total by BU Type | | 880,210.00 | | 880,210.00 | 880,210.00- | | |
| | | | | Total by Grant Number | | 880,210.00 | | 880,210.00 | 880,210.00- | | |
| | U3419052191 | N | GX | 08RAI081975Z | | 17,209.00 | | 17,209.00 | 17,209.00- | | |
| | U3453012063 | N | GX | 08RAI081975Z | | 279,791.00 | | 279,791.00 | 279,791.00- | | |
| | | | | Sub Total by BU Type | | 297,000.00 | | 297,000.00 | 297,000.00- | | |
| | | | | Total by Grant Number | | 297,000.00 | | 297,000.00 | 297,000.00- | | |
| | U2462390217 | N | GX | 08RAI087561A | | 327,771.43 | | 327,771.43 | 327,771.43- | | |
| | | | | Sub Total by BU Type | | 327,771.43 | | 327,771.43 | 327,771.43- | | |
| | | | | Total by Grant Number | | 327,771.43 | | 327,771.43 | 327,771.43- | | |
| | U2462390216 | K | GX | 08RAI087668A | | 1,384,992.00 | | 1,384,992.00 | 1,384,992.00- | | |
| | | | | Sub Total by BU Type | | 1,384,992.00 | | 1,384,992.00 | 1,384,992.00- | | |
| | | | | Total by Grant Number | | 1,384,992.00 | | 1,384,992.00 | 1,384,992.00- | | |
| | U2405490029 | N | GX | 08RAI090438A | | 397,063.34 | | 397,063.34 | 397,063.34- | | |
| | | | | Sub Total by BU Type | | 397,063.34 | | 397,063.34 | 397,063.34- | | |
| | | | | Total by Grant Number | | 397,063.34 | | 397,063.34 | 397,063.34- | | |
| | U3453012061 | N | GX | 08RAI091425A | | 11,700.00 | | 11,700.00 | 11,700.00- | | |
| | | | | Sub Total by BU Type | | 11,700.00 | | 11,700.00 | 11,700.00- | | |
| | | | | Total by Grant Number | | 11,700.00 | | 11,700.00 | 11,700.00- | | |
| | U3453602061 | N | GX | 08RAI094012A | | 371,250.00 | | 371,250.00 | 371,250.00- | | |
| | | | | Sub Total by BU Type | | 371,250.00 | | 371,250.00 | 371,250.00- | | |
| | | | | Total by Grant Number | | 371,250.00 | | 371,250.00 | 371,250.00- | | |
| | U2405090030 | K | GX | 08RAI097260A | | 838,922.00 | 13,507.82 | 649,187.16 | 649,187.16- | 189,734.84 | |
| | | | | Sub Total by BU Type | | 838,922.00 | 13,507.82 | 649,187.16 | 649,187.16- | 189,734.84 | |
| | | | | Total by Grant Number | | 838,922.00 | 13,507.82 | 649,187.16 | 649,187.16- | 189,734.84 | |
| | U3453192002 | K | GX | 08RAI097493A | | 1,226,692.00 | 28,817.06 | 1,193,545.11 | 1,193,545.11- | 33,146.89 | |

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | 1,226,692.00 | 28,817.06 | 1,193,545.11 | 1,193,545.11- | 33,146.89 | |
| | | | | Total by Grant Number | | 1,226,692.00 | 28,817.06 | 1,193,545.11 | 1,193,545.11- | 33,146.89 | |
| | U3420052057 | K | GX | 08RAI097802A | | 357,600.00 | | 357,600.00 | 357,600.00- | | |
| | | | | Sub Total by BU Type | | 357,600.00 | | 357,600.00 | 357,600.00- | | |
| | | | | Total by Grant Number | | 357,600.00 | | 357,600.00 | 357,600.00- | | |
| | U3453012067 | K | GX | 08RAI098576A | | 453,052.00 | | 453,052.00 | 453,052.00- | | |
| | | | | Sub Total by BU Type | | 453,052.00 | | 453,052.00 | 453,052.00- | | |
| | | | | Total by Grant Number | | 453,052.00 | | 453,052.00 | 453,052.00- | | |
| | U2412200002 | K | GX | 08RAI099062A | | 340,339.00 | | 340,339.00 | 340,339.00- | | |
| | | | | Sub Total by BU Type | | 340,339.00 | | 340,339.00 | 340,339.00- | | |
| | | | | Total by Grant Number | | 340,339.00 | | 340,339.00 | 340,339.00- | | |
| | U2412200003 | K | GX | 08RAI100929A | | 351,312.00 | 3,078.60 | 350,826.04 | 350,826.04- | 485.96 | |
| | | | | Sub Total by BU Type | | 351,312.00 | 3,078.60 | 350,826.04 | 350,826.04- | 485.96 | |
| | | | | Total by Grant Number | | 351,312.00 | 3,078.60 | 350,826.04 | 350,826.04- | 485.96 | |
| | U3420052058 | K | GX | 08RAI103725A | | 372,270.00 | 14,537.20 | 296,733.02 | 296,733.02- | 75,536.98 | |
| | | | | Sub Total by BU Type | | 372,270.00 | 14,537.20 | 296,733.02 | 296,733.02- | 75,536.98 | |
| | | | | Total by Grant Number | | 372,270.00 | 14,537.20 | 296,733.02 | 296,733.02- | 75,536.98 | |
| | U3453012068 | K | GX | 08RAI105147A | | 353,675.00 | 1,017.21- | 320,531.56 | 320,531.56- | 33,143.44 | |
| | | | | Sub Total by BU Type | | 353,675.00 | 1,017.21- | 320,531.56 | 320,531.56- | 33,143.44 | |
| | | | | Total by Grant Number | | 353,675.00 | 1,017.21- | 320,531.56 | 320,531.56- | 33,143.44 | |
| | U3453012072 | K | GX | 08RAI105147B | | 376,250.00 | 33,625.00 | 218,924.50 | 218,924.50- | 157,325.50 | |
| | | | | Sub Total by BU Type | | 376,250.00 | 33,625.00 | 218,924.50 | 218,924.50- | 157,325.50 | |
| | | | | Total by Grant Number | | 376,250.00 | 33,625.00 | 218,924.50 | 218,924.50- | 157,325.50 | |
| | U3451502056 | K | GX | 08RAI107237A | | 413,875.00 | 12,689.06 | 192,490.36 | 192,490.36- | 221,384.64 | |
| | | | | Sub Total by BU Type | | 413,875.00 | 12,689.06 | 192,490.36 | 192,490.36- | 221,384.64 | |
| | | | | Total by Grant Number | | 413,875.00 | 12,689.06 | 192,490.36 | 192,490.36- | 221,384.64 | |
| | U2405090032 | K | GX | 08RAI111862A | | 950,642.00 | 24,141.32 | 584,984.19 | 584,984.19- | 365,657.81 | |
| | | | | Sub Total by BU Type | | 950,642.00 | 24,141.32 | 584,984.19 | 584,984.19- | 365,657.81 | |
| | | | | Total by Grant Number | | 950,642.00 | 24,141.32 | 584,984.19 | 584,984.19- | 365,657.81 | |
| | U3453012073 | K | GX | 08RAI114206A | | 5,000.00 | | 5,000.00 | 5,000.00- | | |
| | | | | Sub Total by BU Type | | 5,000.00 | | 5,000.00 | 5,000.00- | | |
| | | | | Total by Grant Number | | 5,000.00 | | 5,000.00 | 5,000.00- | | |
| | U2412200005 | K | GX | 08RAI114653A | | 365,243.00 | 14,934.97 | 108,643.89 | 108,643.89- | 256,599.11 | |
| | | | | Sub Total by BU Type | | 365,243.00 | 14,934.97 | 108,643.89 | 108,643.89- | 256,599.11 | |
| | | | | Total by Grant Number | | 365,243.00 | 14,934.97 | 108,643.89 | 108,643.89- | 256,599.11 | |
| | U3420052067 | K | GX | 08RAI116723A | | 623,909.00 | 15,448.57 | 235,542.94 | 235,542.94- | 388,366.06 | |
| | | | | Sub Total by BU Type | | 623,909.00 | 15,448.57 | 235,542.94 | 235,542.94- | 388,366.06 | |
| | | | | Total by Grant Number | | 623,909.00 | 15,448.57 | 235,542.94 | 235,542.94- | 388,366.06 | |
| | U3453212002 | N | GX | 08RAR044552D | | 1,604,742.00 | | 1,593,867.43 | 1,593,867.43- | 10,874.57 | |
| | | | | Sub Total by BU Type | | 1,604,742.00 | | 1,593,867.43 | 1,593,867.43- | 10,874.57 | |
| | | | | Total by Grant Number | | 1,604,742.00 | | 1,593,867.43 | 1,593,867.43- | 10,874.57 | |
| | U3451502028 | N | GX | 08RAR052731A | | 107,003.73 | | 107,003.73 | 107,003.73- | | |
| | | | | Sub Total by BU Type | | 107,003.73 | | 107,003.73 | 107,003.73- | | |

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | 107,003.73 | | 107,003.73 | 107,003.73- | | |
| | U3420052036 | N | GX | 08RAR053325A | | 673,379.00 | | 673,379.00 | 673,379.00- | | |
| | | | | Sub Total by BU Type | | 673,379.00 | | 673,379.00 | 673,379.00- | | |
| | | | | Total by Grant Number | | 673,379.00 | | 673,379.00 | 673,379.00- | | |
| | U3453012049 | N | GX | 08RAR054530B | | 180,881.72 | | 180,881.72 | 180,881.72- | | |
| | | | | Sub Total by BU Type | | 180,881.72 | | 180,881.72 | 180,881.72- | | |
| | | | | Total by Grant Number | | 180,881.72 | | 180,881.72 | 180,881.72- | | |
| | U3452412010 | N | GX | 08RAR054539A | | 218,150.00 | | 218,150.00 | 218,150.00- | | |
| | | | | Sub Total by BU Type | | 218,150.00 | | 218,150.00 | 218,150.00- | | |
| | | | | Total by Grant Number | | 218,150.00 | | 218,150.00 | 218,150.00- | | |
| | U3451502053 | K | GX | 08RAR054857B | | 391,117.00 | | 391,117.00 | 391,117.00- | | |
| | | | | Sub Total by BU Type | | 391,117.00 | | 391,117.00 | 391,117.00- | | |
| | | | | Total by Grant Number | | 391,117.00 | | 391,117.00 | 391,117.00- | | |
| | U3453012065 | K | GX | 08RAR059351A | | 1,482,514.00 | 65,177.34 | 1,257,224.46 | 1,257,224.46- | 225,289.54 | |
| | | | | Sub Total by BU Type | | 1,482,514.00 | 65,177.34 | 1,257,224.46 | 1,257,224.46- | 225,289.54 | |
| | | | | Total by Grant Number | | 1,482,514.00 | 65,177.34 | 1,257,224.46 | 1,257,224.46- | 225,289.54 | |
| | U3420052060 | K | GX | 08RAR062680A | | 1,037,107.00 | 22,778.42 | 802,566.33 | 802,566.33- | 234,540.67 | |
| | | | | Sub Total by BU Type | | 1,037,107.00 | 22,778.42 | 802,566.33 | 802,566.33- | 234,540.67 | |
| | | | | Total by Grant Number | | 1,037,107.00 | 22,778.42 | 802,566.33 | 802,566.33- | 234,540.67 | |
| | U3409152019 | K | GX | 08RAR065074A | | 397,320.00 | 8,166.49 | 133,667.54 | 133,667.54- | 263,652.46 | |
| | | | | Sub Total by BU Type | | 397,320.00 | 8,166.49 | 133,667.54 | 133,667.54- | 263,652.46 | |
| | | | | Total by Grant Number | | 397,320.00 | 8,166.49 | 133,667.54 | 133,667.54- | 263,652.46 | |
| | U3419052129 | N | GX | 08RAT001739A | | 441,000.00 | | 441,000.00 | 441,000.00- | | |
| | | | | Sub Total by BU Type | | 441,000.00 | | 441,000.00 | 441,000.00- | | |
| | | | | Total by Grant Number | | 441,000.00 | | 441,000.00 | 441,000.00- | | |
| | U2462360068 | N | GX | 08RAT005152A | | 57,824.42 | | 57,824.42 | 57,824.42- | | |
| | | | | Sub Total by BU Type | | 57,824.42 | | 57,824.42 | 57,824.42- | | |
| | | | | Total by Grant Number | | 57,824.42 | | 57,824.42 | 57,824.42- | | |
| | U3419052140 | N | GX | 08RCA029088F | | 212,162.28 | | 212,162.28 | 212,162.28- | | |
| | | | | Sub Total by BU Type | | 212,162.28 | | 212,162.28 | 212,162.28- | | |
| | | | | Total by Grant Number | | 212,162.28 | | 212,162.28 | 212,162.28- | | |
| | U3419052176 | K | GX | 08RCA034432J | | 1,546,365.22 | | 1,546,245.22 | 1,546,245.22- | 120.00 | |
| | | | | Sub Total by BU Type | | 1,546,365.22 | | 1,546,245.22 | 1,546,245.22- | 120.00 | |
| | | | | Total by Grant Number | | 1,546,365.22 | | 1,546,245.22 | 1,546,245.22- | 120.00 | |
| | U3419052193 | K | GX | 08RCA038173F | | 1,601,573.00 | 344.46- | 1,596,448.03 | 1,596,448.03- | 5,124.97 | |
| | | | | Sub Total by BU Type | | 1,601,573.00 | 344.46- | 1,596,448.03 | 1,596,448.03- | 5,124.97 | |
| | | | | Total by Grant Number | | 1,601,573.00 | 344.46- | 1,596,448.03 | 1,596,448.03- | 5,124.97 | |
| | U3419052155 | N | GX | 08RCA054807H | | 715,490.33 | | 715,490.33 | 715,490.33- | | |
| | | | | Sub Total by BU Type | | 715,490.33 | | 715,490.33 | 715,490.33- | | |
| | | | | Total by Grant Number | | 715,490.33 | | 715,490.33 | 715,490.33- | | |
| | U3419052206 | K | GX | 08RCA054807I | | 935,932.00 | 46,224.38 | 771,409.27 | 771,409.27- | 164,522.73 | |
| | | | | Sub Total by BU Type | | 935,932.00 | 46,224.38 | 771,409.27 | 771,409.27- | 164,522.73 | |
| | | | | Total by Grant Number | | 935,932.00 | 46,224.38 | 771,409.27 | 771,409.27- | 164,522.73 | |

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | U3419052167 | K | GX | 08RCA057362D | | 1,300,095.00 | | 1,299,900.81 | 1,299,900.81- | 194.19 | |
| | | | | Sub Total by BU Type | | 1,300,095.00 | | 1,299,900.81 | 1,299,900.81- | 194.19 | |
| | | | | Total by Grant Number | | 1,300,095.00 | | 1,299,900.81 | 1,299,900.81- | 194.19 | |
| | U3419052157 | N | GX | 08RCA072001D | | 1,237,033.00 | | 1,237,033.00 | 1,237,033.00- | | |
| | | | | Sub Total by BU Type | | 1,237,033.00 | | 1,237,033.00 | 1,237,033.00- | | |
| | | | | Total by Grant Number | | 1,237,033.00 | | 1,237,033.00 | 1,237,033.00- | | |
| | U3453012035 | N | GX | 08RCA072781B | | 580,404.00 | | 580,404.00 | 580,404.00- | | |
| | | | | Sub Total by BU Type | | 580,404.00 | | 580,404.00 | 580,404.00- | | |
| | | | | Total by Grant Number | | 580,404.00 | | 580,404.00 | 580,404.00- | | |
| | U2405060018 | K | GX | 08RCA075903B | | 4,395,750.80 | | 4,395,750.80 | 4,395,750.80- | | |
| | | | | Sub Total by BU Type | | 4,395,750.80 | | 4,395,750.80 | 4,395,750.80- | | |
| | | | | Total by Grant Number | | 4,395,750.80 | | 4,395,750.80 | 4,395,750.80- | | |
| | U2405490028 | K | GX | 08RCA075903C | | 5,794,724.00 | 18,875.44 | 4,810,847.34 | 4,810,847.34- | 983,876.66 | |
| | | | | Sub Total by BU Type | | 5,794,724.00 | 18,875.44 | 4,810,847.34 | 4,810,847.34- | 983,876.66 | |
| | | | | Total by Grant Number | | 5,794,724.00 | 18,875.44 | 4,810,847.34 | 4,810,847.34- | 983,876.66 | |
| | U2405060025 | K | GX | 08RCA075903Z | | 149,600.00 | | 149,600.00 | 149,600.00- | | |
| | | | | Sub Total by BU Type | | 149,600.00 | | 149,600.00 | 149,600.00- | | |
| | | | | Total by Grant Number | | 149,600.00 | | 149,600.00 | 149,600.00- | | |
| | U3419052127 | N | GX | 08RCA077876B | | 177,938.22 | | 177,938.22 | 177,938.22- | | |
| | U3451502020 | N | GX | 08RCA077876B | | 1,511,488.29 | | 1,511,488.29 | 1,511,488.29- | | |
| | | | | Sub Total by BU Type | | 1,689,426.51 | | 1,689,426.51 | 1,689,426.51- | | |
| | | | | Total by Grant Number | | 1,689,426.51 | | 1,689,426.51 | 1,689,426.51- | | |
| | U3451502035 | N | GX | 08RCA077876C | | 501,057.20 | | 466,166.98 | 466,166.98- | 34,890.22 | |
| | | | | Sub Total by BU Type | | 501,057.20 | | 466,166.98 | 466,166.98- | 34,890.22 | |
| | | | | Total by Grant Number | | 501,057.20 | | 466,166.98 | 466,166.98- | 34,890.22 | |
| | U3451402031 | N | GX | 08RCA078590C | | 891,389.73 | | 891,389.73 | 891,389.73- | | |
| | | | | Sub Total by BU Type | | 891,389.73 | | 891,389.73 | 891,389.73- | | |
| | | | | Total by Grant Number | | 891,389.73 | | 891,389.73 | 891,389.73- | | |
| | U3451402035 | N | GX | 08RCA078590Z | | 133,919.00 | | 133,919.00 | 133,919.00- | | |
| | | | | Sub Total by BU Type | | 133,919.00 | | 133,919.00 | 133,919.00- | | |
| | | | | Total by Grant Number | | 133,919.00 | | 133,919.00 | 133,919.00- | | |
| | U2462300085 | K | GX | 08RCA080946B | | 740,343.11 | | 740,343.11 | 740,343.11- | | |
| | | | | Sub Total by BU Type | | 740,343.11 | | 740,343.11 | 740,343.11- | | |
| | | | | Total by Grant Number | | 740,343.11 | | 740,343.11 | 740,343.11- | | |
| | U3419052160 | N | GX | 08RCA087986D | | 726,399.87 | | 726,399.87 | 726,399.87- | | |
| | | | | Sub Total by BU Type | | 726,399.87 | | 726,399.87 | 726,399.87- | | |
| | | | | Total by Grant Number | | 726,399.87 | | 726,399.87 | 726,399.87- | | |
| | U3419052195 | K | GX | 08RCA087986E | | 1,322,215.00 | 29,063.15 | 1,158,454.16 | 1,158,454.16- | 163,760.84 | |
| | | | | Sub Total by BU Type | | 1,322,215.00 | 29,063.15 | 1,158,454.16 | 1,158,454.16- | 163,760.84 | |
| | | | | Total by Grant Number | | 1,322,215.00 | 29,063.15 | 1,158,454.16 | 1,158,454.16- | 163,760.84 | |
| | U3451402027 | N | GX | 08RCA088184B | | 1,253,831.00 | | 1,253,831.00 | 1,253,831.00- | | |
| | | | | Sub Total by BU Type | | 1,253,831.00 | | 1,253,831.00 | 1,253,831.00- | | |
| | | | | Total by Grant Number | | 1,253,831.00 | | 1,253,831.00 | 1,253,831.00- | | |

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | U3420052035 | N | GX | 08RCA089225B | | 1,347,501.00 | | 1,347,501.00 | 1,347,501.00- | | |
| | | | | Sub Total by BU Type | | 1,347,501.00 | | 1,347,501.00 | 1,347,501.00- | | |
| | | | | Total by Grant Number | | 1,347,501.00 | | 1,347,501.00 | 1,347,501.00- | | |
| | U3419052174 | K | GX | 08RCA090400B | | 1,395,461.00 | | 1,394,892.31 | 1,394,892.31- | 568.69 | |
| | | | | Sub Total by BU Type | | 1,395,461.00 | | 1,394,892.31 | 1,394,892.31- | 568.69 | |
| | | | | Total by Grant Number | | 1,395,461.00 | | 1,394,892.31 | 1,394,892.31- | 568.69 | |
| | U3420052020 | N | GX | 08RCA093558A | | 208,286.21 | | 208,286.21 | 208,286.21- | | |
| | | | | Sub Total by BU Type | | 208,286.21 | | 208,286.21 | 208,286.21- | | |
| | | | | Total by Grant Number | | 208,286.21 | | 208,286.21 | 208,286.21- | | |
| | U3419052175 | N | GX | 08RCA093797B | | 1,289,913.00 | | 1,289,913.00 | 1,289,913.00- | | |
| | | | | Sub Total by BU Type | | 1,289,913.00 | | 1,289,913.00 | 1,289,913.00- | | |
| | | | | Total by Grant Number | | 1,289,913.00 | | 1,289,913.00 | 1,289,913.00- | | |
| | U3419052183 | N | GX | 08RCA093797Z | | 197,273.00 | | 197,273.00 | 197,273.00- | | |
| | | | | Sub Total by BU Type | | 197,273.00 | | 197,273.00 | 197,273.00- | | |
| | | | | Total by Grant Number | | 197,273.00 | | 197,273.00 | 197,273.00- | | |
| | U3453402001 | N | GX | 08RCA095267A | | 896,447.63 | | 896,447.63 | 896,447.63- | | |
| | | | | Sub Total by BU Type | | 896,447.63 | | 896,447.63 | 896,447.63- | | |
| | | | | Total by Grant Number | | 896,447.63 | | 896,447.63 | 896,447.63- | | |
| | U3419052133 | N | GX | 08RCA095291A | | 1,226,836.00 | | 1,226,836.00 | 1,226,836.00- | | |
| | | | | Sub Total by BU Type | | 1,226,836.00 | | 1,226,836.00 | 1,226,836.00- | | |
| | | | | Total by Grant Number | | 1,226,836.00 | | 1,226,836.00 | 1,226,836.00- | | |
| | U3452102002 | N | GX | 08RCA096831A | | 1,934,545.00 | | 1,934,545.00 | 1,934,545.00- | | |
| | | | | Sub Total by BU Type | | 1,934,545.00 | | 1,934,545.00 | 1,934,545.00- | | |
| | | | | Total by Grant Number | | 1,934,545.00 | | 1,934,545.00 | 1,934,545.00- | | |
| | U3451502032 | N | GX | 08RCA096844D | | 1,248,480.45 | | 1,248,480.00 | 1,248,480.00- | .45 | |
| | | | | Sub Total by BU Type | | 1,248,480.45 | | 1,248,480.00 | 1,248,480.00- | .45 | |
| | | | | Total by Grant Number | | 1,248,480.45 | | 1,248,480.00 | 1,248,480.00- | .45 | |
| | U3419052132 | N | GX | 08RCA098139A | | 1,217,727.00 | | 1,046,726.43 | 1,046,726.43- | 171,000.57 | |
| | | | | Sub Total by BU Type | | 1,217,727.00 | | 1,046,726.43 | 1,046,726.43- | 171,000.57 | |
| | | | | Total by Grant Number | | 1,217,727.00 | | 1,046,726.43 | 1,046,726.43- | 171,000.57 | |
| | U3419052162 | N | GX | 08RCA099163C | | 45,196.45 | | 45,196.45 | 45,196.45- | | |
| | | | | Sub Total by BU Type | | 45,196.45 | | 45,196.45 | 45,196.45- | | |
| | | | | Total by Grant Number | | 45,196.45 | | 45,196.45 | 45,196.45- | | |
| | U3419052165 | K | GX | 08RCA099163D | | 1,638,151.00 | | 1,637,374.04 | 1,637,374.04- | 776.96 | |
| | | | | Sub Total by BU Type | | 1,638,151.00 | | 1,637,374.04 | 1,637,374.04- | 776.96 | |
| | | | | Total by Grant Number | | 1,638,151.00 | | 1,637,374.04 | 1,637,374.04- | 776.96 | |
| | U3419052182 | N | GX | 08RCA099163Z | | 348,002.00 | | 348,002.00 | 348,002.00- | | |
| | | | | Sub Total by BU Type | | 348,002.00 | | 348,002.00 | 348,002.00- | | |
| | | | | Total by Grant Number | | 348,002.00 | | 348,002.00 | 348,002.00- | | |
| | U3419052161 | N | GX | 08RCA099900C | | 61,740.00 | | 61,740.00 | 61,740.00- | | |
| | | | | Sub Total by BU Type | | 61,740.00 | | 61,740.00 | 61,740.00- | | |
| | | | | Total by Grant Number | | 61,740.00 | | 61,740.00 | 61,740.00- | | |
| | U3404012001 | N | GX | 08RCA102259A | | 726,100.00 | | 726,100.00 | 726,100.00- | | |

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | 726,100.00 | | 726,100.00 | 726,100.00- | | |
| | | | | Total by Grant Number | | 726,100.00 | | 726,100.00 | 726,100.00- | | |
| | U3420052019 | N | GX | 08RCA102791A | | 931,163.00 | | 931,163.00 | 931,163.00- | | |
| | | | | Sub Total by BU Type | | 931,163.00 | | 931,163.00 | 931,163.00- | | |
| | | | | Total by Grant Number | | 931,163.00 | | 931,163.00 | 931,163.00- | | |
| | U3418092005 | N | GX | 08RCA103488B | | 86,328.00 | | 86,328.00 | 86,328.00- | | |
| | | | | Sub Total by BU Type | | 86,328.00 | | 86,328.00 | 86,328.00- | | |
| | | | | Total by Grant Number | | 86,328.00 | | 86,328.00 | 86,328.00- | | |
| | U3419052163 | N | GX | 08RCA105489B | | 419,978.65 | | 419,978.65 | 419,978.65- | | |
| | | | | Sub Total by BU Type | | 419,978.65 | | 419,978.65 | 419,978.65- | | |
| | | | | Total by Grant Number | | 419,978.65 | | 419,978.65 | 419,978.65- | | |
| | U3419052190 | K | GX | 08RCA105489C | | 1,511,671.00 | 943.45 | 1,511,446.83 | 1,511,446.83- | 224.17 | |
| | | | | Sub Total by BU Type | | 1,511,671.00 | 943.45 | 1,511,446.83 | 1,511,446.83- | 224.17 | |
| | | | | Total by Grant Number | | 1,511,671.00 | 943.45 | 1,511,446.83 | 1,511,446.83- | 224.17 | |
| | U3419052143 | N | GX | 08RCA105955A | | 1,481,280.00 | | 1,472,528.41 | 1,472,528.41- | 8,751.59 | |
| | | | | Sub Total by BU Type | | 1,481,280.00 | | 1,472,528.41 | 1,472,528.41- | 8,751.59 | |
| | | | | Total by Grant Number | | 1,481,280.00 | | 1,472,528.41 | 1,472,528.41- | 8,751.59 | |
| | U2462300079 | K | GX | 08RCA106584A | | 1,084,884.00 | | 1,084,884.00 | 1,084,884.00- | | |
| | | | | Sub Total by BU Type | | 1,084,884.00 | | 1,084,884.00 | 1,084,884.00- | | |
| | | | | Total by Grant Number | | 1,084,884.00 | | 1,084,884.00 | 1,084,884.00- | | |
| | U3451402020 | N | GX | 08RCA106625A | | 295,945.00 | | 295,945.00 | 295,945.00- | | |
| | | | | Sub Total by BU Type | | 295,945.00 | | 295,945.00 | 295,945.00- | | |
| | | | | Total by Grant Number | | 295,945.00 | | 295,945.00 | 295,945.00- | | |
| | U3453402003 | N | GX | 08RCA106770B | | 497,584.00 | | 257,029.28 | 257,029.28- | 240,554.72 | |
| | | | | Sub Total by BU Type | | 497,584.00 | | 257,029.28 | 257,029.28- | 240,554.72 | |
| | | | | Total by Grant Number | | 497,584.00 | | 257,029.28 | 257,029.28- | 240,554.72 | |
| | U2405490006 | K | GX | 08RCA108951A | | 1,105,123.00 | | 1,105,123.00 | 1,105,123.00- | | |
| | | | | Sub Total by BU Type | | 1,105,123.00 | | 1,105,123.00 | 1,105,123.00- | | |
| | | | | Total by Grant Number | | 1,105,123.00 | | 1,105,123.00 | 1,105,123.00- | | |
| | U2405490017 | K | GX | 08RCA108951Z | | 25,724.00 | | 25,724.00 | 25,724.00- | | |
| | | | | Sub Total by BU Type | | 25,724.00 | | 25,724.00 | 25,724.00- | | |
| | | | | Total by Grant Number | | 25,724.00 | | 25,724.00 | 25,724.00- | | |
| | U3454302002 | K | GX | 08RCA112383C | | 1,272,358.52 | 31,850.45 | 989,808.41 | 989,808.41- | 282,550.11 | |
| | | | | Sub Total by BU Type | | 1,272,358.52 | 31,850.45 | 989,808.41 | 989,808.41- | 282,550.11 | |
| | | | | Total by Grant Number | | 1,272,358.52 | 31,850.45 | 989,808.41 | 989,808.41- | 282,550.11 | |
| | U3451402021 | N | GX | 08RCA113903A | | 1,274,205.00 | | 1,274,205.00 | 1,274,205.00- | | |
| | | | | Sub Total by BU Type | | 1,274,205.00 | | 1,274,205.00 | 1,274,205.00- | | |
| | | | | Total by Grant Number | | 1,274,205.00 | | 1,274,205.00 | 1,274,205.00- | | |
| | U3419052159 | N | GX | 08RCA116552B | | 1,378,128.10 | | 1,378,128.10 | 1,378,128.10- | | |
| | | | | Sub Total by BU Type | | 1,378,128.10 | | 1,378,128.10 | 1,378,128.10- | | |
| | | | | Total by Grant Number | | 1,378,128.10 | | 1,378,128.10 | 1,378,128.10- | | |
| | U3420052030 | N | GX | 08RCA116590A | | 1,274,361.00 | | 1,274,361.00 | 1,274,361.00- | | |
| | | | | Sub Total by BU Type | | 1,274,361.00 | | 1,274,361.00 | 1,274,361.00- | | |

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | 1,274,361.00 | | 1,274,361.00 | 1,274,361.00- | | |
| | U3420052026 | N | GX | 08RCA116591A | | 1,307,072.00 | | 1,307,072.00 | 1,307,072.00- | | |
| | | | | Sub Total by BU Type | | 1,307,072.00 | | 1,307,072.00 | 1,307,072.00- | | |
| | | | | Total by Grant Number | | 1,307,072.00 | | 1,307,072.00 | 1,307,072.00- | | |
| | U3419052201 | N | GX | 08RCA116674B | | 33,926.00 | | 33,926.00 | 33,926.00- | | |
| | | | | Sub Total by BU Type | | 33,926.00 | | 33,926.00 | 33,926.00- | | |
| | | | | Total by Grant Number | | 33,926.00 | | 33,926.00 | 33,926.00- | | |
| | U3419052147 | N | GX | 08RCA117535A | | 145,273.00 | | 145,273.00 | 145,273.00- | | |
| | | | | Sub Total by BU Type | | 145,273.00 | | 145,273.00 | 145,273.00- | | |
| | | | | Total by Grant Number | | 145,273.00 | | 145,273.00 | 145,273.00- | | |
| | U3419052150 | N | GX | 08RCA117930A | | 1,274,361.00 | | 1,274,361.00 | 1,274,361.00- | | |
| | | | | Sub Total by BU Type | | 1,274,361.00 | | 1,274,361.00 | 1,274,361.00- | | |
| | | | | Total by Grant Number | | 1,274,361.00 | | 1,274,361.00 | 1,274,361.00- | | |
| | U3419052203 | K | GX | 08RCA117930B | | 1,000,741.00 | 10,597.69 | 962,017.58 | 962,017.58- | 38,723.42 | |
| | | | | Sub Total by BU Type | | 1,000,741.00 | 10,597.69 | 962,017.58 | 962,017.58- | 38,723.42 | |
| | | | | Total by Grant Number | | 1,000,741.00 | 10,597.69 | 962,017.58 | 962,017.58- | 38,723.42 | |
| | U3420052029 | N | GX | 08RCA121751A | | 139,650.00 | | 55,317.85 | 55,317.85- | 84,332.15 | |
| | | | | Sub Total by BU Type | | 139,650.00 | | 55,317.85 | 55,317.85- | 84,332.15 | |
| | | | | Total by Grant Number | | 139,650.00 | | 55,317.85 | 55,317.85- | 84,332.15 | |
| | U3419052177 | K | GX | 08RCA127239B | | 1,226,828.51 | | 1,226,753.51 | 1,226,753.51- | 75.00 | |
| | | | | Sub Total by BU Type | | 1,226,828.51 | | 1,226,753.51 | 1,226,753.51- | 75.00 | |
| | | | | Total by Grant Number | | 1,226,828.51 | | 1,226,753.51 | 1,226,753.51- | 75.00 | |
| | U3419052168 | K | GX | 08RCA129925A | | 1,199,544.00 | | 1,199,530.45 | 1,199,530.45- | 13.55 | |
| | | | | Sub Total by BU Type | | 1,199,544.00 | | 1,199,530.45 | 1,199,530.45- | 13.55 | |
| | | | | Total by Grant Number | | 1,199,544.00 | | 1,199,530.45 | 1,199,530.45- | 13.55 | |
| | U3451402029 | N | GX | 08RCA131944A | | 1,527,801.00 | | 1,527,801.00 | 1,527,801.00- | | |
| | | | | Sub Total by BU Type | | 1,527,801.00 | | 1,527,801.00 | 1,527,801.00- | | |
| | | | | Total by Grant Number | | 1,527,801.00 | | 1,527,801.00 | 1,527,801.00- | | |
| | U3451402028 | N | GX | 08RCA133774A | | 1,751,130.00 | | 1,751,130.00 | 1,751,130.00- | | |
| | | | | Sub Total by BU Type | | 1,751,130.00 | | 1,751,130.00 | 1,751,130.00- | | |
| | | | | Total by Grant Number | | 1,751,130.00 | | 1,751,130.00 | 1,751,130.00- | | |
| | U3420052043 | K | GX | 08RCA136921A | | 1,142,623.00 | | 1,142,623.00 | 1,142,623.00- | | |
| | | | | Sub Total by BU Type | | 1,142,623.00 | | 1,142,623.00 | 1,142,623.00- | | |
| | | | | Total by Grant Number | | 1,142,623.00 | | 1,142,623.00 | 1,142,623.00- | | |
| | U3419052173 | N | GX | 08RCA137371A | | 148,500.00 | | 148,500.00 | 148,500.00- | | |
| | | | | Sub Total by BU Type | | 148,500.00 | | 148,500.00 | 148,500.00- | | |
| | | | | Total by Grant Number | | 148,500.00 | | 148,500.00 | 148,500.00- | | |
| | U3409152015 | N | GX | 08RCA137401A | | 359,370.00 | | 359,370.00 | 359,370.00- | | |
| | | | | Sub Total by BU Type | | 359,370.00 | | 359,370.00 | 359,370.00- | | |
| | | | | Total by Grant Number | | 359,370.00 | | 359,370.00 | 359,370.00- | | |
| | U2405490019 | K | GX | 08RCA138213Z | | 545,682.00 | | 545,682.00 | 545,682.00- | | |
| | | | | Sub Total by BU Type | | 545,682.00 | | 545,682.00 | 545,682.00- | | |
| | | | | Total by Grant Number | | 545,682.00 | | 545,682.00 | 545,682.00- | | |

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | U3451402039 | K | GX | 08RCA138791A | | 1,861,767.00 | 7,067.74 | 1,852,511.01 | 1,852,511.01- | 9,255.99 | |
| | | | | Sub Total by BU Type | | 1,861,767.00 | 7,067.74 | 1,852,511.01 | 1,852,511.01- | 9,255.99 | |
| | | | | Total by Grant Number | | 1,861,767.00 | 7,067.74 | 1,852,511.01 | 1,852,511.01- | 9,255.99 | |
| | U3451402033 | N | GX | 08RCA139285A | | 148,500.00 | | 148,500.00 | 148,500.00- | | |
| | | | | Sub Total by BU Type | | 148,500.00 | | 148,500.00 | 148,500.00- | | |
| | | | | Total by Grant Number | | 148,500.00 | | 148,500.00 | 148,500.00- | | |
| | U3451402042 | K | GX | 08RCA140432B | | 1,321,811.20 | 7,142.70 | 1,321,587.95 | 1,321,587.95- | 223.25 | |
| | | | | Sub Total by BU Type | | 1,321,811.20 | 7,142.70 | 1,321,587.95 | 1,321,587.95- | 223.25 | |
| | | | | Total by Grant Number | | 1,321,811.20 | 7,142.70 | 1,321,587.95 | 1,321,587.95- | 223.25 | |
| | U3419052188 | K | GX | 08RCA140940A | | 1,485,202.00 | 15,226.89 | 1,446,255.24 | 1,446,255.24- | 38,946.76 | |
| | | | | Sub Total by BU Type | | 1,485,202.00 | 15,226.89 | 1,446,255.24 | 1,446,255.24- | 38,946.76 | |
| | | | | Total by Grant Number | | 1,485,202.00 | 15,226.89 | 1,446,255.24 | 1,446,255.24- | 38,946.76 | |
| | U3419052189 | K | GX | 08RCA140988A | | 1,476,814.00 | 13,756.22 | 1,411,817.17 | 1,411,817.17- | 64,996.83 | |
| | | | | Sub Total by BU Type | | 1,476,814.00 | 13,756.22 | 1,411,817.17 | 1,411,817.17- | 64,996.83 | |
| | | | | Total by Grant Number | | 1,476,814.00 | 13,756.22 | 1,411,817.17 | 1,411,817.17- | 64,996.83 | |
| | U3419052186 | N | GX | 08RCA143460A | | 634,148.00 | | 634,148.00 | 634,148.00- | | |
| | | | | Sub Total by BU Type | | 634,148.00 | | 634,148.00 | 634,148.00- | | |
| | | | | Total by Grant Number | | 634,148.00 | | 634,148.00 | 634,148.00- | | |
| | U3451502051 | K | GX | 08RCA144027A | | 1,611,684.00 | 27,847.84 | 1,498,244.89 | 1,498,244.89- | 113,439.11 | |
| | | | | Sub Total by BU Type | | 1,611,684.00 | 27,847.84 | 1,498,244.89 | 1,498,244.89- | 113,439.11 | |
| | | | | Total by Grant Number | | 1,611,684.00 | 27,847.84 | 1,498,244.89 | 1,498,244.89- | 113,439.11 | |
| | U3451502050 | K | GX | 08RCA145889Y | | 509,211.00 | | 507,011.66 | 507,011.66- | 2,199.34 | |
| | | | | Sub Total by BU Type | | 509,211.00 | | 507,011.66 | 507,011.66- | 2,199.34 | |
| | | | | Total by Grant Number | | 509,211.00 | | 507,011.66 | 507,011.66- | 2,199.34 | |
| | U2405490024 | N | GX | 08RCA148462Z | | 985,439.17 | | 985,439.17 | 985,439.17- | | |
| | | | | Sub Total by BU Type | | 985,439.17 | | 985,439.17 | 985,439.17- | | |
| | | | | Total by Grant Number | | 985,439.17 | | 985,439.17 | 985,439.17- | | |
| | U3451506002 | K | GX | 08RCA148941B | | 941,513.18 | 16,389.89 | 524,574.60 | 524,574.60- | 416,938.58 | |
| | | | | Sub Total by BU Type | | 941,513.18 | 16,389.89 | 524,574.60 | 524,574.60- | 416,938.58 | |
| | | | | Total by Grant Number | | 941,513.18 | 16,389.89 | 524,574.60 | 524,574.60- | 416,938.58 | |
| | U3451402053 | K | GX | 08RCA148963B | | 724,591.00 | 24,248.53 | 516,602.36 | 516,602.36- | 207,988.64 | |
| | | | | Sub Total by BU Type | | 724,591.00 | 24,248.53 | 516,602.36 | 516,602.36- | 207,988.64 | |
| | | | | Total by Grant Number | | 724,591.00 | 24,248.53 | 516,602.36 | 516,602.36- | 207,988.64 | |
| | U3419052196 | K | GX | 08RCA149857A | | 148,500.00 | | 146,845.06 | 146,845.06- | 1,654.94 | |
| | | | | Sub Total by BU Type | | 148,500.00 | | 146,845.06 | 146,845.06- | 1,654.94 | |
| | | | | Total by Grant Number | | 148,500.00 | | 146,845.06 | 146,845.06- | 1,654.94 | |
| | U3454402003 | N | GX | 08RCA150486B | | 125,443.43 | | 125,443.43 | 125,443.43- | | |
| | | | | Sub Total by BU Type | | 125,443.43 | | 125,443.43 | 125,443.43- | | |
| | | | | Total by Grant Number | | 125,443.43 | | 125,443.43 | 125,443.43- | | |
| | U3420052075 | K | GX | 08RCA153916D | | 80,564.41 | 9,829.17 | 27,437.29 | 27,437.29- | 53,127.12 | |
| | | | | Sub Total by BU Type | | 80,564.41 | 9,829.17 | 27,437.29 | 27,437.29- | 53,127.12 | |
| | | | | Total by Grant Number | | 80,564.41 | 9,829.17 | 27,437.29 | 27,437.29- | 53,127.12 | |
| | U3419052197 | K | GX | 08RCA155175A | | 355,287.00 | | 355,281.36 | 355,281.36- | 5.64 | |

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | 355,287.00 | | 355,281.36 | 355,281.36- | 5.64 | |
| | | | | Total by Grant Number | | 355,287.00 | | 355,281.36 | 355,281.36- | 5.64 | |
| | U3451402043 | K | GX | 08RCA156037A | | 354,105.00 | | 349,304.00 | 349,304.00- | 4,801.00 | |
| | | | | Sub Total by BU Type | | 354,105.00 | | 349,304.00 | 349,304.00- | 4,801.00 | |
| | | | | Total by Grant Number | | 354,105.00 | | 349,304.00 | 349,304.00- | 4,801.00 | |
| | U3420051001 | N | GX | 08RCA157167A | | 8,000.00 | | 7,562.95 | 7,562.95- | 437.05 | |
| | | | | Sub Total by BU Type | | 8,000.00 | | 7,562.95 | 7,562.95- | 437.05 | |
| | | | | Total by Grant Number | | 8,000.00 | | 7,562.95 | 7,562.95- | 437.05 | |
| | U3419052200 | K | GX | 08RCA157774A | | 1,222,353.00 | 35,846.85 | 1,023,933.40 | 1,023,933.40- | 198,419.60 | |
| | | | | Sub Total by BU Type | | 1,222,353.00 | 35,846.85 | 1,023,933.40 | 1,023,933.40- | 198,419.60 | |
| | | | | Total by Grant Number | | 1,222,353.00 | 35,846.85 | 1,023,933.40 | 1,023,933.40- | 198,419.60 | |
| | U3419052205 | K | GX | 08RCA163649A | | 1,838,317.00 | 38,760.66 | 1,321,560.80 | 1,321,560.80- | 516,756.20 | |
| | | | | Sub Total by BU Type | | 1,838,317.00 | 38,760.66 | 1,321,560.80 | 1,321,560.80- | 516,756.20 | |
| | | | | Total by Grant Number | | 1,838,317.00 | 38,760.66 | 1,321,560.80 | 1,321,560.80- | 516,756.20 | |
| | U2462300153 | K | GX | 08RCA165574A | | 1,202,568.00 | 30,731.02 | 932,603.52 | 932,603.52- | 269,964.48 | |
| | | | | Sub Total by BU Type | | 1,202,568.00 | 30,731.02 | 932,603.52 | 932,603.52- | 269,964.48 | |
| | | | | Total by Grant Number | | 1,202,568.00 | 30,731.02 | 932,603.52 | 932,603.52- | 269,964.48 | |
| | U2405480002 | K | GX | 08RCA165831A | | 108,232.00 | | 107,303.19 | 107,303.19- | 928.81 | |
| | | | | Sub Total by BU Type | | 108,232.00 | | 107,303.19 | 107,303.19- | 928.81 | |
| | | | | Total by Grant Number | | 108,232.00 | | 107,303.19 | 107,303.19- | 928.81 | |
| | U3454502003 | K | GX | 08RCA166156A | | 1,371,808.00 | 19,867.51 | 1,183,553.27 | 1,183,553.27- | 188,254.73 | |
| | | | | Sub Total by BU Type | | 1,371,808.00 | 19,867.51 | 1,183,553.27 | 1,183,553.27- | 188,254.73 | |
| | | | | Total by Grant Number | | 1,371,808.00 | 19,867.51 | 1,183,553.27 | 1,183,553.27- | 188,254.73 | |
| | U3451402050 | K | GX | 08RCA167342A | | 142,728.00 | | 142,728.00 | 142,728.00- | | |
| | | | | Sub Total by BU Type | | 142,728.00 | | 142,728.00 | 142,728.00- | | |
| | | | | Total by Grant Number | | 142,728.00 | | 142,728.00 | 142,728.00- | | |
| | U3453602065 | K | GX | 08RCA169086B | | 739,085.47 | 31,969.00 | 468,228.45 | 468,228.45- | 270,857.02 | |
| | | | | Sub Total by BU Type | | 739,085.47 | 31,969.00 | 468,228.45 | 468,228.45- | 270,857.02 | |
| | | | | Total by Grant Number | | 739,085.47 | 31,969.00 | 468,228.45 | 468,228.45- | 270,857.02 | |
| | U3419052204 | K | GX | 08RCA169953A | | 144,045.00 | 162.00- | 143,845.00 | 143,845.00- | 200.00 | |
| | | | | Sub Total by BU Type | | 144,045.00 | 162.00- | 143,845.00 | 143,845.00- | 200.00 | |
| | | | | Total by Grant Number | | 144,045.00 | 162.00- | 143,845.00 | 143,845.00- | 200.00 | |
| | U3409152017 | K | GX | 08RCA172574A | | 939,097.00 | 19,253.57 | 735,811.17 | 735,811.17- | 203,285.83 | |
| | | | | Sub Total by BU Type | | 939,097.00 | 19,253.57 | 735,811.17 | 735,811.17- | 203,285.83 | |
| | | | | Total by Grant Number | | 939,097.00 | 19,253.57 | 735,811.17 | 735,811.17- | 203,285.83 | |
| | U3420052063 | K | GX | 08RCA173056B | | 860,733.18 | 21,067.35 | 581,734.78 | 581,734.78- | 278,998.40 | |
| | | | | Sub Total by BU Type | | 860,733.18 | 21,067.35 | 581,734.78 | 581,734.78- | 278,998.40 | |
| | | | | Total by Grant Number | | 860,733.18 | 21,067.35 | 581,734.78 | 581,734.78- | 278,998.40 | |
| | U3419052207 | K | GX | 08RCA173223A | | 146,273.00 | 2.08 | 146,268.73 | 146,268.73- | 4.27 | |
| | | | | Sub Total by BU Type | | 146,273.00 | 2.08 | 146,268.73 | 146,268.73- | 4.27 | |
| | | | | Total by Grant Number | | 146,273.00 | 2.08 | 146,268.73 | 146,268.73- | 4.27 | |
| | U3419052215 | K | GX | 08RCA175668A | | 150,500.00 | 6,701.58 | 106,876.78 | 106,876.78- | 43,623.22 | |
| | | | | Sub Total by BU Type | | 150,500.00 | 6,701.58 | 106,876.78 | 106,876.78- | 43,623.22 | |

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | 150,500.00 | 6,701.58 | 106,876.78 | 106,876.78- | 43,623.22 | |
| | U3419052208 | K | GX | 08RCA176557A | | 148,243.00 | 2,394.95 | 138,269.22 | 138,269.22- | 9,973.78 | |
| | | | | Sub Total by BU Type | | 148,243.00 | 2,394.95 | 138,269.22 | 138,269.22- | 9,973.78 | |
| | | | | Total by Grant Number | | 148,243.00 | 2,394.95 | 138,269.22 | 138,269.22- | 9,973.78 | |
| | U3451402058 | K | GX | 08RCA178888A | | 649,444.00 | 26,624.31 | 376,494.69 | 376,494.69- | 272,949.31 | |
| | | | | Sub Total by BU Type | | 649,444.00 | 26,624.31 | 376,494.69 | 376,494.69- | 272,949.31 | |
| | | | | Total by Grant Number | | 649,444.00 | 26,624.31 | 376,494.69 | 376,494.69- | 272,949.31 | |
| | U3420052064 | K | GX | 08RCA179059A | | 624,576.00 | 19,511.70 | 363,398.17 | 363,398.17- | 261,177.83 | |
| | | | | Sub Total by BU Type | | 624,576.00 | 19,511.70 | 363,398.17 | 363,398.17- | 261,177.83 | |
| | | | | Total by Grant Number | | 624,576.00 | 19,511.70 | 363,398.17 | 363,398.17- | 261,177.83 | |
| | U3451502054 | K | GX | 08RCA180008A | | 363,838.00 | 7,169.47 | 358,319.51 | 358,319.51- | 5,518.49 | |
| | | | | Sub Total by BU Type | | 363,838.00 | 7,169.47 | 358,319.51 | 358,319.51- | 5,518.49 | |
| | | | | Total by Grant Number | | 363,838.00 | 7,169.47 | 358,319.51 | 358,319.51- | 5,518.49 | |
| | U3451402055 | K | GX | 08RCA182086A | | 616,612.00 | 32,766.00 | 526,982.22 | 526,982.22- | 89,629.78 | |
| | | | | Sub Total by BU Type | | 616,612.00 | 32,766.00 | 526,982.22 | 526,982.22- | 89,629.78 | |
| | | | | Total by Grant Number | | 616,612.00 | 32,766.00 | 526,982.22 | 526,982.22- | 89,629.78 | |
| | U3451402061 | K | GX | 08RCA182435A | | 344,269.00 | 37,150.12 | 269,927.22 | 269,927.22- | 74,341.78 | |
| | | | | Sub Total by BU Type | | 344,269.00 | 37,150.12 | 269,927.22 | 269,927.22- | 74,341.78 | |
| | | | | Total by Grant Number | | 344,269.00 | 37,150.12 | 269,927.22 | 269,927.22- | 74,341.78 | |
| | U3419052212 | K | GX | 08RCA182820A | | 439,913.00 | 13,420.89 | 355,874.42 | 355,874.42- | 84,038.58 | |
| | | | | Sub Total by BU Type | | 439,913.00 | 13,420.89 | 355,874.42 | 355,874.42- | 84,038.58 | |
| | | | | Total by Grant Number | | 439,913.00 | 13,420.89 | 355,874.42 | 355,874.42- | 84,038.58 | |
| | U3451402059 | K | GX | 08RCA183459A | | 623,318.00 | 36,548.40 | 373,059.02 | 373,059.02- | 250,258.98 | |
| | | | | Sub Total by BU Type | | 623,318.00 | 36,548.40 | 373,059.02 | 373,059.02- | 250,258.98 | |
| | | | | Total by Grant Number | | 623,318.00 | 36,548.40 | 373,059.02 | 373,059.02- | 250,258.98 | |
| | U3419052217 | K | GX | 08RCA184996B | | 274,779.98 | 22,290.22 | 199,853.46 | 199,853.46- | 74,926.52 | |
| | | | | Sub Total by BU Type | | 274,779.98 | 22,290.22 | 199,853.46 | 199,853.46- | 74,926.52 | |
| | | | | Total by Grant Number | | 274,779.98 | 22,290.22 | 199,853.46 | 199,853.46- | 74,926.52 | |
| | U2462300180 | K | GX | 08RCA185993A | | 182,412.00 | 159.88- | 7,451.28 | 7,451.28- | 174,960.72 | |
| | | | | Sub Total by BU Type | | 182,412.00 | 159.88- | 7,451.28 | 7,451.28- | 174,960.72 | |
| | | | | Total by Grant Number | | 182,412.00 | 159.88- | 7,451.28 | 7,451.28- | 174,960.72 | |
| | U3419052218 | K | GX | 08RCA188561A | | 344,269.00 | 18,811.67 | 163,725.65 | 163,725.65- | 180,543.35 | |
| | | | | Sub Total by BU Type | | 344,269.00 | 18,811.67 | 163,725.65 | 163,725.65- | 180,543.35 | |
| | | | | Total by Grant Number | | 344,269.00 | 18,811.67 | 163,725.65 | 163,725.65- | 180,543.35 | |
| | U3409152020 | K | GX | 08RCA188634A | | 150,500.00 | 4,839.09 | 83,208.69 | 83,208.69- | 67,291.31 | |
| | | | | Sub Total by BU Type | | 150,500.00 | 4,839.09 | 83,208.69 | 83,208.69- | 67,291.31 | |
| | | | | Total by Grant Number | | 150,500.00 | 4,839.09 | 83,208.69 | 83,208.69- | 67,291.31 | |
| | U3419052220 | K | GX | 08RCA191894A | | 196,403.00 | 14,144.74 | 49,400.86 | 49,400.86- | 147,002.14 | |
| | | | | Sub Total by BU Type | | 196,403.00 | 14,144.74 | 49,400.86 | 49,400.86- | 147,002.14 | |
| | | | | Total by Grant Number | | 196,403.00 | 14,144.74 | 49,400.86 | 49,400.86- | 147,002.14 | |
| | U3451402064 | K | GX | 08RCA195586A | | 435,945.00 | 35,176.40 | 83,817.60 | 83,817.60- | 352,127.40 | |
| | | | | Sub Total by BU Type | | 435,945.00 | 35,176.40 | 83,817.60 | 83,817.60- | 352,127.40 | |
| | | | | Total by Grant Number | | 435,945.00 | 35,176.40 | 83,817.60 | 83,817.60- | 352,127.40 | |

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | U2411060009 | K | GX | 08RCA196485A | | 245,024.00 | 4,166.10 | 4,166.10 | 4,166.10- | 240,857.90 | |
| | | | | Sub Total by BU Type | | 245,024.00 | 4,166.10 | 4,166.10 | 4,166.10- | 240,857.90 | |
| | | | | Total by Grant Number | | 245,024.00 | 4,166.10 | 4,166.10 | 4,166.10- | 240,857.90 | |
| | U3451402066 | K | GX | 08RCA198292A | | 163,010.00 | 12,232.48 | 23,133.80 | 23,133.80- | 139,876.20 | |
| | | | | Sub Total by BU Type | | 163,010.00 | 12,232.48 | 23,133.80 | 23,133.80- | 139,876.20 | |
| | | | | Total by Grant Number | | 163,010.00 | 12,232.48 | 23,133.80 | 23,133.80- | 139,876.20 | |
| | U2405240013 | K | GX | 08RDA013580C | | 3,610,673.06 | | 3,598,715.36 | 3,598,715.36- | 11,957.70 | |
| | | | | Sub Total by BU Type | | 3,610,673.06 | | 3,598,715.36 | 3,598,715.36- | 11,957.70 | |
| | | | | Total by Grant Number | | 3,610,673.06 | | 3,598,715.36 | 3,598,715.36- | 11,957.70 | |
| | U2412010008 | K | GX | 08RDA014661B | | 1,207,660.00 | | 1,207,660.00 | 1,207,660.00- | | |
| | | | | Sub Total by BU Type | | 1,207,660.00 | | 1,207,660.00 | 1,207,660.00- | | |
| | | | | Total by Grant Number | | 1,207,660.00 | | 1,207,660.00 | 1,207,660.00- | | |
| | U3451602017 | N | GX | 08RDA016346A | | 147,000.00 | | 147,000.00 | 147,000.00- | | |
| | | | | Sub Total by BU Type | | 147,000.00 | | 147,000.00 | 147,000.00- | | |
| | | | | Total by Grant Number | | 147,000.00 | | 147,000.00 | 147,000.00- | | |
| | U2405240010 | N | GX | 08RDA016654A | | 335,653.04 | | 335,653.04 | 335,653.04- | | |
| | | | | Sub Total by BU Type | | 335,653.04 | | 335,653.04 | 335,653.04- | | |
| | | | | Total by Grant Number | | 335,653.04 | | 335,653.04 | 335,653.04- | | |
| | U2405230030 | N | GX | 08RDA017086A | | 143,213.66 | | 143,213.66 | 143,213.66- | | |
| | | | | Sub Total by BU Type | | 143,213.66 | | 143,213.66 | 143,213.66- | | |
| | | | | Total by Grant Number | | 143,213.66 | | 143,213.66 | 143,213.66- | | |
| | U2405230029 | K | GX | 08RDA018114A | | 881,371.00 | | 878,157.18 | 878,157.18- | 3,213.82 | |
| | | | | Sub Total by BU Type | | 881,371.00 | | 878,157.18 | 878,157.18- | 3,213.82 | |
| | | | | Total by Grant Number | | 881,371.00 | | 878,157.18 | 878,157.18- | 3,213.82 | |
| | U2405230071 | N | GX | 08RDA018114Z | | 528,863.61 | | 528,863.61 | 528,863.61- | | |
| | | | | Sub Total by BU Type | | 528,863.61 | | 528,863.61 | 528,863.61- | | |
| | | | | Total by Grant Number | | 528,863.61 | | 528,863.61 | 528,863.61- | | |
| | U3451602044 | N | GX | 08RDA020392B | | 573,333.18 | | 573,333.18 | 573,333.18- | | |
| | | | | Sub Total by BU Type | | 573,333.18 | | 573,333.18 | 573,333.18- | | |
| | | | | Total by Grant Number | | 573,333.18 | | 573,333.18 | 573,333.18- | | |
| | U2405240015 | K | GX | 08RDA021079A | | 356,771.00 | | 346,262.53 | 346,262.53- | 10,508.47 | |
| | | | | Sub Total by BU Type | | 356,771.00 | | 346,262.53 | 346,262.53- | 10,508.47 | |
| | | | | Total by Grant Number | | 356,771.00 | | 346,262.53 | 346,262.53- | 10,508.47 | |
| | U3451602043 | N | GX | 08RDA023397B | | 399,320.99 | | 399,320.99 | 399,320.99- | | |
| | | | | Sub Total by BU Type | | 399,320.99 | | 399,320.99 | 399,320.99- | | |
| | | | | Total by Grant Number | | 399,320.99 | | 399,320.99 | 399,320.99- | | |
| | U2405230064 | N | GX | 08RDA023951A | | 338,949.19 | | 338,949.19 | 338,949.19- | | |
| | | | | Sub Total by BU Type | | 338,949.19 | | 338,949.19 | 338,949.19- | | |
| | | | | Total by Grant Number | | 338,949.19 | | 338,949.19 | 338,949.19- | | |
| | U3451602054 | N | GX | 08RDA024442B | | 1,967,186.87 | | 1,967,186.87 | 1,967,186.87- | | |
| | | | | Sub Total by BU Type | | 1,967,186.87 | | 1,967,186.87 | 1,967,186.87- | | |
| | | | | Total by Grant Number | | 1,967,186.87 | | 1,967,186.87 | 1,967,186.87- | | |
| | U3451602032 | N | GX | 08RDA024467B | | 971,598.00 | | 971,598.00 | 971,598.00- | | |

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | 971,598.00 | | 971,598.00 | 971,598.00- | | |
| | | | | Total by Grant Number | | 971,598.00 | | 971,598.00 | 971,598.00- | | |
| | U2405230069 | K | GX | 08RDA024769A | | 403,781.00 | | 403,781.00 | 403,781.00- | | |
| | | | | Sub Total by BU Type | | 403,781.00 | | 403,781.00 | 403,781.00- | | |
| | | | | Total by Grant Number | | 403,781.00 | | 403,781.00 | 403,781.00- | | |
| | U3451602046 | K | GX | 08RDA027729A | | 1,841,545.00 | | 1,841,545.00 | 1,841,545.00- | | |
| | | | | Sub Total by BU Type | | 1,841,545.00 | | 1,841,545.00 | 1,841,545.00- | | |
| | | | | Total by Grant Number | | 1,841,545.00 | | 1,841,545.00 | 1,841,545.00- | | |
| | U3451602052 | N | GX | 08RDA030285A | | 401,693.00 | | 401,693.00 | 401,693.00- | | |
| | | | | Sub Total by BU Type | | 401,693.00 | | 401,693.00 | 401,693.00- | | |
| | | | | Total by Grant Number | | 401,693.00 | | 401,693.00 | 401,693.00- | | |
| | U3451602056 | K | GX | 08RDA030962A | | 3,100,456.00 | 37,437.20 | 2,915,586.34 | 2,915,586.34- | 184,869.66 | |
| | | | | Sub Total by BU Type | | 3,100,456.00 | 37,437.20 | 2,915,586.34 | 2,915,586.34- | 184,869.66 | |
| | | | | Total by Grant Number | | 3,100,456.00 | 37,437.20 | 2,915,586.34 | 2,915,586.34- | 184,869.66 | |
| | U3451602058 | K | GX | 08RDA032513A | | 1,264,302.00 | 12,056.82 | 1,022,503.89 | 1,022,503.89- | 241,798.11 | |
| | U3453602060 | K | GX | 08RDA032513A | | 1,293,324.00 | 13,477.29 | 1,046,673.46 | 1,046,673.46- | 246,650.54 | |
| | | | | Sub Total by BU Type | | 2,557,626.00 | 25,534.11 | 2,069,177.35 | 2,069,177.35- | 488,448.65 | |
| | | | | Total by Grant Number | | 2,557,626.00 | 25,534.11 | 2,069,177.35 | 2,069,177.35- | 488,448.65 | |
| | U3451602062 | K | GX | 08RDA033150A | | 1,289,722.00 | 20,338.75 | 1,207,337.20 | 1,207,337.20- | 82,384.80 | |
| | | | | Sub Total by BU Type | | 1,289,722.00 | 20,338.75 | 1,207,337.20 | 1,207,337.20- | 82,384.80 | |
| | | | | Total by Grant Number | | 1,289,722.00 | 20,338.75 | 1,207,337.20 | 1,207,337.20- | 82,384.80 | |
| | U3451602060 | N | GX | 08RDA033614A | | 403,260.00 | | 403,260.00 | 403,260.00- | | |
| | | | | Sub Total by BU Type | | 403,260.00 | | 403,260.00 | 403,260.00- | | |
| | | | | Total by Grant Number | | 403,260.00 | | 403,260.00 | 403,260.00- | | |
| | U2405230084 | K | GX | 08RDA034389A | | 1,142,708.00 | 16,187.28 | 878,783.72 | 878,783.72- | 263,924.28 | |
| | | | | Sub Total by BU Type | | 1,142,708.00 | 16,187.28 | 878,783.72 | 878,783.72- | 263,924.28 | |
| | | | | Total by Grant Number | | 1,142,708.00 | 16,187.28 | 878,783.72 | 878,783.72- | 263,924.28 | |
| | U3451602066 | K | GX | 08RDA035203A | | 1,307,356.00 | 18,956.99 | 1,140,786.71 | 1,140,786.71- | 166,569.29 | |
| | | | | Sub Total by BU Type | | 1,307,356.00 | 18,956.99 | 1,140,786.71 | 1,140,786.71- | 166,569.29 | |
| | | | | Total by Grant Number | | 1,307,356.00 | 18,956.99 | 1,140,786.71 | 1,140,786.71- | 166,569.29 | |
| | U3451602068 | K | GX | 08RDA036157A | | 1,123,106.00 | 24,164.91 | 911,408.95 | 911,408.95- | 211,697.05 | |
| | | | | Sub Total by BU Type | | 1,123,106.00 | 24,164.91 | 911,408.95 | 911,408.95- | 211,697.05 | |
| | | | | Total by Grant Number | | 1,123,106.00 | 24,164.91 | 911,408.95 | 911,408.95- | 211,697.05 | |
| | U2417140092 | K | GX | 08RDA036806A | | 405,985.00 | 1,787.06 | 285,684.46 | 285,684.46- | 120,300.54 | |
| | | | | Sub Total by BU Type | | 405,985.00 | 1,787.06 | 285,684.46 | 285,684.46- | 120,300.54 | |
| | | | | Total by Grant Number | | 405,985.00 | 1,787.06 | 285,684.46 | 285,684.46- | 120,300.54 | |
| | U2405240054 | K | GX | 08RDA037117A | | 1,324,830.00 | 46,013.04 | 616,722.12 | 616,722.12- | 708,107.88 | |
| | | | | Sub Total by BU Type | | 1,324,830.00 | 46,013.04 | 616,722.12 | 616,722.12- | 708,107.88 | |
| | | | | Total by Grant Number | | 1,324,830.00 | 46,013.04 | 616,722.12 | 616,722.12- | 708,107.88 | |
| | U2405240055 | K | GX | 08RDA037177A | | 705,369.00 | 26,680.92 | 74,057.22 | 74,057.22- | 631,311.78 | |
| | | | | Sub Total by BU Type | | 705,369.00 | 26,680.92 | 74,057.22 | 74,057.22- | 631,311.78 | |
| | | | | Total by Grant Number | | 705,369.00 | 26,680.92 | 74,057.22 | 74,057.22- | 631,311.78 | |
| | U3451602080 | K | GX | 08RDA040397A | | 500,413.00 | 19,322.61 | 56,162.94 | 56,162.94- | 444,250.06 | |

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | 500,413.00 | 19,322.61 | 56,162.94 | 56,162.94- | 444,250.06 | |
| | | | | Total by Grant Number | | 500,413.00 | 19,322.61 | 56,162.94 | 56,162.94- | 444,250.06 | |
| | U2417100135 | K | GX | 08RDC003311C | | 27,563.00 | | 27,551.11 | 27,551.11- | 11.89 | |
| | | | | Sub Total by BU Type | | 27,563.00 | | 27,551.11 | 27,551.11- | 11.89 | |
| | | | | Total by Grant Number | | 27,563.00 | | 27,551.11 | 27,551.11- | 11.89 | |
| | U2417100004 | N | GX | 08RDC006463A | | 1,754,378.13 | | 1,754,378.13 | 1,754,378.13- | | |
| | | | | Sub Total by BU Type | | 1,754,378.13 | | 1,754,378.13 | 1,754,378.13- | | |
| | | | | Total by Grant Number | | 1,754,378.13 | | 1,754,378.13 | 1,754,378.13- | | |
| | U2417100068 | N | GX | 08RDC006463Z | | 97,944.00 | | 97,944.00 | 97,944.00- | | |
| | | | | Sub Total by BU Type | | 97,944.00 | | 97,944.00 | 97,944.00- | | |
| | | | | Total by Grant Number | | 97,944.00 | | 97,944.00 | 97,944.00- | | |
| | U2417100053 | N | GX | 08RDC009667B | | 429,156.00 | | 429,156.00 | 429,156.00- | | |
| | | | | Sub Total by BU Type | | 429,156.00 | | 429,156.00 | 429,156.00- | | |
| | | | | Total by Grant Number | | 429,156.00 | | 429,156.00 | 429,156.00- | | |
| | U2417100067 | N | GX | 08RDC009667Z | | 73,738.00 | | 73,738.00 | 73,738.00- | | |
| | | | | Sub Total by BU Type | | 73,738.00 | | 73,738.00 | 73,738.00- | | |
| | | | | Total by Grant Number | | 73,738.00 | | 73,738.00 | 73,738.00- | | |
| | U2417100069 | N | GX | 08RDC009890A | | 1,342,353.42 | | 1,342,353.42 | 1,342,353.42- | | |
| | | | | Sub Total by BU Type | | 1,342,353.42 | | 1,342,353.42 | 1,342,353.42- | | |
| | | | | Total by Grant Number | | 1,342,353.42 | | 1,342,353.42 | 1,342,353.42- | | |
| | U3409152006 | N | GX | 08RDE012308C | | 1,948,481.89 | | 1,948,481.89 | 1,948,481.89- | | |
| | | | | Sub Total by BU Type | | 1,948,481.89 | | 1,948,481.89 | 1,948,481.89- | | |
| | | | | Total by Grant Number | | 1,948,481.89 | | 1,948,481.89 | 1,948,481.89- | | |
| | U3409252003 | N | GX | 08RDE012872B | | 399,323.87 | | 397,849.27 | 397,849.27- | 1,474.60 | |
| | | | | Sub Total by BU Type | | 399,323.87 | | 397,849.27 | 397,849.27- | 1,474.60 | |
| | | | | Total by Grant Number | | 399,323.87 | | 397,849.27 | 397,849.27- | 1,474.60 | |
| | U3409252002 | N | GX | 08RDE015096A | | 147,000.00 | | 147,000.00 | 147,000.00- | | |
| | | | | Sub Total by BU Type | | 147,000.00 | | 147,000.00 | 147,000.00- | | |
| | | | | Total by Grant Number | | 147,000.00 | | 147,000.00 | 147,000.00- | | |
| | U3409202002 | N | GX | 08RDE016417A | | 385,389.63 | | 385,389.63 | 385,389.63- | | |
| | | | | Sub Total by BU Type | | 385,389.63 | | 385,389.63 | 385,389.63- | | |
| | | | | Total by Grant Number | | 385,389.63 | | 385,389.63 | 385,389.63- | | |
| | U3409152011 | N | GX | 08RDE016905A | | 1,430,179.00 | | 1,430,179.00 | 1,430,179.00- | | |
| | | | | Sub Total by BU Type | | 1,430,179.00 | | 1,430,179.00 | 1,430,179.00- | | |
| | | | | Total by Grant Number | | 1,430,179.00 | | 1,430,179.00 | 1,430,179.00- | | |
| | U3409152013 | K | GX | 08RDE017986A | | 1,757,564.00 | | 1,748,778.64 | 1,748,778.64- | 8,785.36 | |
| | | | | Sub Total by BU Type | | 1,757,564.00 | | 1,748,778.64 | 1,748,778.64- | 8,785.36 | |
| | | | | Total by Grant Number | | 1,757,564.00 | | 1,748,778.64 | 1,748,778.64- | 8,785.36 | |
| | U3454302000 | N | GX | 08RDE019687B | | 14,303.23 | | 14,303.23 | 14,303.23- | | |
| | | | | Sub Total by BU Type | | 14,303.23 | | 14,303.23 | 14,303.23- | | |
| | | | | Total by Grant Number | | 14,303.23 | | 14,303.23 | 14,303.23- | | |
| | U3455072021 | N | GX | 08RDE021014Z | | 185,625.00 | | 185,625.00 | 185,625.00- | | |
| | | | | Sub Total by BU Type | | 185,625.00 | | 185,625.00 | 185,625.00- | | |

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | 185,625.00 | | 185,625.00 | 185,625.00- | | |
| | U2462300044 | K | GX | 08RDK045776C | | 1,023,449.00 | | 1,023,449.00 | 1,023,449.00- | | |
| | | | | Sub Total by BU Type | | 1,023,449.00 | | 1,023,449.00 | 1,023,449.00- | | |
| | | | | Total by Grant Number | | 1,023,449.00 | | 1,023,449.00 | 1,023,449.00- | | |
| | U2462300091 | K | GX | 08RDK045776D | | 40,201.00 | | 40,201.00 | 40,201.00- | | |
| | | | | Sub Total by BU Type | | 40,201.00 | | 40,201.00 | 40,201.00- | | |
| | | | | Total by Grant Number | | 40,201.00 | | 40,201.00 | 40,201.00- | | |
| | U3453602011 | K | GX | 08RDK048794C | | 332,102.00 | | | | 332,102.00 | |
| | | | | Sub Total by BU Type | | 332,102.00 | | | | 332,102.00 | |
| | | | | Total by Grant Number | | 332,102.00 | | | | 332,102.00 | |
| | U3419052151 | N | GX | 08RDK052809C | | 1,169,944.97 | | 1,169,944.97 | 1,169,944.97- | | |
| | | | | Sub Total by BU Type | | 1,169,944.97 | | 1,169,944.97 | 1,169,944.97- | | |
| | | | | Total by Grant Number | | 1,169,944.97 | | 1,169,944.97 | 1,169,944.97- | | |
| | U3419052199 | N | GX | 08RDK054909C | | 43,946.00 | | 43,946.00 | 43,946.00- | | |
| | | | | Sub Total by BU Type | | 43,946.00 | | 43,946.00 | 43,946.00- | | |
| | | | | Total by Grant Number | | 43,946.00 | | 43,946.00 | 43,946.00- | | |
| | U3419052202 | K | GX | 08RDK060632C | | 851,131.59 | 3,885.09 | 795,860.54 | 795,860.54- | 55,271.05 | |
| | | | | Sub Total by BU Type | | 851,131.59 | 3,885.09 | 795,860.54 | 795,860.54- | 55,271.05 | |
| | | | | Total by Grant Number | | 851,131.59 | 3,885.09 | 795,860.54 | 795,860.54- | 55,271.05 | |
| | U2462360029 | N | GX | 08RDK063945A | | 1,046,279.00 | | 1,046,279.00 | 1,046,279.00- | | |
| | | | | Sub Total by BU Type | | 1,046,279.00 | | 1,046,279.00 | 1,046,279.00- | | |
| | | | | Total by Grant Number | | 1,046,279.00 | | 1,046,279.00 | 1,046,279.00- | | |
| | U2462360051 | N | GX | 08RDK063945B | | 1,223,967.64 | | 1,223,967.64 | 1,223,967.64- | | |
| | | | | Sub Total by BU Type | | 1,223,967.64 | | 1,223,967.64 | 1,223,967.64- | | |
| | | | | Total by Grant Number | | 1,223,967.64 | | 1,223,967.64 | 1,223,967.64- | | |
| | U3420052016 | N | GX | 08RDK064172A | | 696,583.00 | | 691,007.46 | 691,007.46- | 5,575.54 | |
| | | | | Sub Total by BU Type | | 696,583.00 | | 691,007.46 | 691,007.46- | 5,575.54 | |
| | | | | Total by Grant Number | | 696,583.00 | | 691,007.46 | 691,007.46- | 5,575.54 | |
| | U2462300055 | K | GX | 08RDK064959A | | 1,255,729.00 | | 1,255,729.00 | 1,255,729.00- | | |
| | | | | Sub Total by BU Type | | 1,255,729.00 | | 1,255,729.00 | 1,255,729.00- | | |
| | | | | Total by Grant Number | | 1,255,729.00 | | 1,255,729.00 | 1,255,729.00- | | |
| | U3419052136 | N | GX | 08RDK066110A | | 328,388.37 | | 328,388.37 | 328,388.37- | | |
| | | | | Sub Total by BU Type | | 328,388.37 | | 328,388.37 | 328,388.37- | | |
| | | | | Total by Grant Number | | 328,388.37 | | 328,388.37 | 328,388.37- | | |
| | U3452262001 | N | GX | 08RDK069187A | | 554,949.00 | | 552,232.53 | 552,232.53- | 2,716.47 | |
| | | | | Sub Total by BU Type | | 554,949.00 | | 552,232.53 | 552,232.53- | 2,716.47 | |
| | | | | Total by Grant Number | | 554,949.00 | | 552,232.53 | 552,232.53- | 2,716.47 | |
| | U2405090022 | K | GX | 08RDK069629A | | 756,640.00 | | 756,484.79 | 756,484.79- | 155.21 | |
| | | | | Sub Total by BU Type | | 756,640.00 | | 756,484.79 | 756,484.79- | 155.21 | |
| | | | | Total by Grant Number | | 756,640.00 | | 756,484.79 | 756,484.79- | 155.21 | |
| | U2405090033 | K | GX | 08RDK069629B | | 582,266.00 | 12,584.97 | 256,631.42 | 256,631.42- | 325,634.58 | |
| | | | | Sub Total by BU Type | | 582,266.00 | 12,584.97 | 256,631.42 | 256,631.42- | 325,634.58 | |
| | | | | Total by Grant Number | | 582,266.00 | 12,584.97 | 256,631.42 | 256,631.42- | 325,634.58 | |

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | U3452262002 | N | GX | 08RDK069919A | | 2,585,794.00 | | 2,539,205.98 | 2,539,205.98- | 46,588.02 | |
| | | | | Sub Total by BU Type | | 2,585,794.00 | | 2,539,205.98 | 2,539,205.98- | 46,588.02 | |
| | | | | Total by Grant Number | | 2,585,794.00 | | 2,539,205.98 | 2,539,205.98- | 46,588.02 | |
| | U3452262004 | N | GX | 08RDK069919Z | | 99,955.00 | | 99,955.00 | 99,955.00- | | |
| | | | | Sub Total by BU Type | | 99,955.00 | | 99,955.00 | 99,955.00- | | |
| | | | | Total by Grant Number | | 99,955.00 | | 99,955.00 | 99,955.00- | | |
| | U3451502026 | N | GX | 08RDK070669A | | 290,546.00 | | 290,546.00 | 290,546.00- | | |
| | | | | Sub Total by BU Type | | 290,546.00 | | 290,546.00 | 290,546.00- | | |
| | | | | Total by Grant Number | | 290,546.00 | | 290,546.00 | 290,546.00- | | |
| | U3451702046 | N | GX | 08RDK071014A | | 1,326,432.00 | | 1,212,276.35 | 1,212,276.35- | 114,155.65 | |
| | | | | Sub Total by BU Type | | 1,326,432.00 | | 1,212,276.35 | 1,212,276.35- | 114,155.65 | |
| | | | | Total by Grant Number | | 1,326,432.00 | | 1,212,276.35 | 1,212,276.35- | 114,155.65 | |
| | U3451702071 | K | GX | 08RDK071014B | | 1,394,803.65 | 23,917.04 | 984,024.89 | 984,024.89- | 410,778.76 | |
| | | | | Sub Total by BU Type | | 1,394,803.65 | 23,917.04 | 984,024.89 | 984,024.89- | 410,778.76 | |
| | | | | Total by Grant Number | | 1,394,803.65 | 23,917.04 | 984,024.89 | 984,024.89- | 410,778.76 | |
| | U3451702061 | N | GX | 08RDK071014Z | | 90,000.00 | | 90,000.00 | 90,000.00- | | |
| | | | | Sub Total by BU Type | | 90,000.00 | | 90,000.00 | 90,000.00- | | |
| | | | | Total by Grant Number | | 90,000.00 | | 90,000.00 | 90,000.00- | | |
| | U2462300106 | K | GX | 08RDK071076B | | 325,983.32 | | 325,983.32 | 325,983.32- | | |
| | | | | Sub Total by BU Type | | 325,983.32 | | 325,983.32 | 325,983.32- | | |
| | | | | Total by Grant Number | | 325,983.32 | | 325,983.32 | 325,983.32- | | |
| | U2462300122 | K | GX | 08RDK071076C | | 1,259,580.00 | | 1,259,580.00 | 1,259,580.00- | | |
| | | | | Sub Total by BU Type | | 1,259,580.00 | | 1,259,580.00 | 1,259,580.00- | | |
| | | | | Total by Grant Number | | 1,259,580.00 | | 1,259,580.00 | 1,259,580.00- | | |
| | U3451702043 | N | GX | 08RDK071152A | | 1,532,281.00 | | 1,532,281.00 | 1,532,281.00- | | |
| | | | | Sub Total by BU Type | | 1,532,281.00 | | 1,532,281.00 | 1,532,281.00- | | |
| | | | | Total by Grant Number | | 1,532,281.00 | | 1,532,281.00 | 1,532,281.00- | | |
| | U3451702060 | N | GX | 08RDK071152Z | | 98,780.00 | | 98,780.00 | 98,780.00- | | |
| | | | | Sub Total by BU Type | | 98,780.00 | | 98,780.00 | 98,780.00- | | |
| | | | | Total by Grant Number | | 98,780.00 | | 98,780.00 | 98,780.00- | | |
| | U3451702045 | N | GX | 08RDK073070A | | 1,245,456.00 | | 1,231,457.10 | 1,231,457.10- | 13,998.90 | |
| | | | | Sub Total by BU Type | | 1,245,456.00 | | 1,231,457.10 | 1,231,457.10- | 13,998.90 | |
| | | | | Total by Grant Number | | 1,245,456.00 | | 1,231,457.10 | 1,231,457.10- | 13,998.90 | |
| | U2462360058 | N | GX | 08RDK077816A | | 800,680.66 | | 800,680.66 | 800,680.66- | | |
| | | | | Sub Total by BU Type | | 800,680.66 | | 800,680.66 | 800,680.66- | | |
| | | | | Total by Grant Number | | 800,680.66 | | 800,680.66 | 800,680.66- | | |
| | U2462360071 | N | GX | 08RDK077816Z | | 60,000.00 | | 60,000.00 | 60,000.00- | | |
| | | | | Sub Total by BU Type | | 60,000.00 | | 60,000.00 | 60,000.00- | | |
| | | | | Total by Grant Number | | 60,000.00 | | 60,000.00 | 60,000.00- | | |
| | U2462300096 | K | GX | 08RDK079209A | | 1,054,543.00 | | 1,054,543.00 | 1,054,543.00- | | |
| | | | | Sub Total by BU Type | | 1,054,543.00 | | 1,054,543.00 | 1,054,543.00- | | |
| | | | | Total by Grant Number | | 1,054,543.00 | | 1,054,543.00 | 1,054,543.00- | | |
| | U2462300150 | K | GX | 08RDK079209B | | 834,761.00 | 6,978.92 | 779,146.67 | 779,146.67- | 55,614.33 | |

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | 834,761.00 | 6,978.92 | 779,146.67 | 779,146.67- | 55,614.33 | |
| | | | | Total by Grant Number | | 834,761.00 | 6,978.92 | 779,146.67 | 779,146.67- | 55,614.33 | |
| | U2462360065 | N | GX | 08RDK082476Z | | 535,463.00 | | 535,463.00 | 535,463.00- | | |
| | | | | Sub Total by BU Type | | 535,463.00 | | 535,463.00 | 535,463.00- | | |
| | | | | Total by Grant Number | | 535,463.00 | | 535,463.00 | 535,463.00- | | |
| | U3451702049 | N | GX | 08RDK082956A | | 1,342,356.00 | | 1,342,356.00 | 1,342,356.00- | | |
| | | | | Sub Total by BU Type | | 1,342,356.00 | | 1,342,356.00 | 1,342,356.00- | | |
| | | | | Total by Grant Number | | 1,342,356.00 | | 1,342,356.00 | 1,342,356.00- | | |
| | U3451702064 | K | GX | 08RDK083291A | | 1,275,741.00 | | 1,275,741.00 | 1,275,741.00- | | |
| | | | | Sub Total by BU Type | | 1,275,741.00 | | 1,275,741.00 | 1,275,741.00- | | |
| | | | | Total by Grant Number | | 1,275,741.00 | | 1,275,741.00 | 1,275,741.00- | | |
| | U3418072012 | N | GX | 08RDK084517A | | 742,500.00 | | 742,500.00 | 742,500.00- | | |
| | | | | Sub Total by BU Type | | 742,500.00 | | 742,500.00 | 742,500.00- | | |
| | | | | Total by Grant Number | | 742,500.00 | | 742,500.00 | 742,500.00- | | |
| | U2462310186 | N | GX | 08RDK087346Z | | 959,800.74 | | 959,800.74 | 959,800.74- | | |
| | | | | Sub Total by BU Type | | 959,800.74 | | 959,800.74 | 959,800.74- | | |
| | | | | Total by Grant Number | | 959,800.74 | | 959,800.74 | 959,800.74- | | |
| | U2405490032 | K | GX | 08RDK087625B | | 1,357,811.00 | | 1,353,787.83 | 1,353,787.83- | 4,023.17 | |
| | | | | Sub Total by BU Type | | 1,357,811.00 | | 1,353,787.83 | 1,353,787.83- | 4,023.17 | |
| | | | | Total by Grant Number | | 1,357,811.00 | | 1,353,787.83 | 1,353,787.83- | 4,023.17 | |
| | U3451402060 | K | GX | 08RDK088902B | | 653,206.77 | 11,507.03 | 254,797.26 | 254,797.26- | 398,409.51 | |
| | | | | Sub Total by BU Type | | 653,206.77 | 11,507.03 | 254,797.26 | 254,797.26- | 398,409.51 | |
| | | | | Total by Grant Number | | 653,206.77 | 11,507.03 | 254,797.26 | 254,797.26- | 398,409.51 | |
| | U3451702072 | K | GX | 08RDK090332A | | 150,000.00 | | 150,000.00 | 150,000.00- | | |
| | | | | Sub Total by BU Type | | 150,000.00 | | 150,000.00 | 150,000.00- | | |
| | | | | Total by Grant Number | | 150,000.00 | | 150,000.00 | 150,000.00- | | |
| | U3451402045 | K | GX | 08RDK092263B | | 148,501.00 | | 148,501.00 | 148,501.00- | | |
| | | | | Sub Total by BU Type | | 148,501.00 | | 148,501.00 | 148,501.00- | | |
| | | | | Total by Grant Number | | 148,501.00 | | 148,501.00 | 148,501.00- | | |
| | U3451702067 | K | GX | 08RDK092474A | | 1,603,636.00 | 11,499.36 | 1,173,971.68 | 1,173,971.68- | 429,664.32 | |
| | | | | Sub Total by BU Type | | 1,603,636.00 | 11,499.36 | 1,173,971.68 | 1,173,971.68- | 429,664.32 | |
| | | | | Total by Grant Number | | 1,603,636.00 | 11,499.36 | 1,173,971.68 | 1,173,971.68- | 429,664.32 | |
| | U3420052024 | N | GX | 08REB003975A | | 270,114.95 | | 270,114.95 | 270,114.95- | | |
| | | | | Sub Total by BU Type | | 270,114.95 | | 270,114.95 | 270,114.95- | | |
| | | | | Total by Grant Number | | 270,114.95 | | 270,114.95 | 270,114.95- | | |
| | U2411120001 | K | GX | 08REB005663A | | 389,358.00 | | 385,656.47 | 385,656.47- | 3,701.53 | |
| | | | | Sub Total by BU Type | | 389,358.00 | | 385,656.47 | 385,656.47- | 3,701.53 | |
| | | | | Total by Grant Number | | 389,358.00 | | 385,656.47 | 385,656.47- | 3,701.53 | |
| | U3420052037 | N | GX | 08REB005683A | | 400,575.00 | | 400,575.00 | 400,575.00- | | |
| | | | | Sub Total by BU Type | | 400,575.00 | | 400,575.00 | 400,575.00- | | |
| | | | | Total by Grant Number | | 400,575.00 | | 400,575.00 | 400,575.00- | | |
| | U3420052027 | N | GX | 08REB005822A | | 184,503.35 | | 184,503.35 | 184,503.35- | | |
| | | | | Sub Total by BU Type | | 184,503.35 | | 184,503.35 | 184,503.35- | | |

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | 184,503.35 | | 184,503.35 | 184,503.35- | | |
| | U2411060005 | N | GX | 08REB006046A | | 390,720.00 | | 390,720.00 | 390,720.00- | | |
| | | | | Sub Total by BU Type | | 390,720.00 | | 390,720.00 | 390,720.00- | | |
| | | | | Total by Grant Number | | 390,720.00 | | 390,720.00 | 390,720.00- | | |
| | U3420052031 | N | GX | 08REB006720A | | 13,000.00 | | 13,000.00 | 13,000.00- | | |
| | | | | Sub Total by BU Type | | 13,000.00 | | 13,000.00 | 13,000.00- | | |
| | | | | Total by Grant Number | | 13,000.00 | | 13,000.00 | 13,000.00- | | |
| | U2462210174 | N | GX | 08REB007299Z | | 142,278.66 | | 142,278.66 | 142,278.66- | | |
| | | | | Sub Total by BU Type | | 142,278.66 | | 142,278.66 | 142,278.66- | | |
| | | | | Total by Grant Number | | 142,278.66 | | 142,278.66 | 142,278.66- | | |
| | U2405090024 | K | GX | 08REB008484A | | 421,174.00 | | 421,174.00 | 421,174.00- | | |
| | | | | Sub Total by BU Type | | 421,174.00 | | 421,174.00 | 421,174.00- | | |
| | | | | Total by Grant Number | | 421,174.00 | | 421,174.00 | 421,174.00- | | |
| | U2411060006 | N | GX | 08REB008520A | | 377,552.00 | | 377,552.00 | 377,552.00- | | |
| | | | | Sub Total by BU Type | | 377,552.00 | | 377,552.00 | 377,552.00- | | |
| | | | | Total by Grant Number | | 377,552.00 | | 377,552.00 | 377,552.00- | | |
| | U3452242002 | K | GX | 08REB009050A | | 2,741,500.00 | | 2,737,512.74 | 2,737,512.74- | 3,987.26 | |
| | | | | Sub Total by BU Type | | 2,741,500.00 | | 2,737,512.74 | 2,737,512.74- | 3,987.26 | |
| | | | | Total by Grant Number | | 2,741,500.00 | | 2,737,512.74 | 2,737,512.74- | 3,987.26 | |
| | U3452242003 | N | GX | 08REB009050Z | | 188,363.00 | | 188,363.00 | 188,363.00- | | |
| | | | | Sub Total by BU Type | | 188,363.00 | | 188,363.00 | 188,363.00- | | |
| | | | | Total by Grant Number | | 188,363.00 | | 188,363.00 | 188,363.00- | | |
| | U3420052040 | N | GX | 08REB009303A | | 10,000.00 | | 9,984.89 | 9,984.89- | 15.11 | |
| | | | | Sub Total by BU Type | | 10,000.00 | | 9,984.89 | 9,984.89- | 15.11 | |
| | | | | Total by Grant Number | | 10,000.00 | | 9,984.89 | 9,984.89- | 15.11 | |
| | U3420052059 | K | GX | 08REB014570B | | 284,463.13 | | 284,033.03 | 284,033.03- | 430.10 | |
| | | | | Sub Total by BU Type | | 284,463.13 | | 284,033.03 | 284,033.03- | 430.10 | |
| | | | | Total by Grant Number | | 284,463.13 | | 284,033.03 | 284,033.03- | 430.10 | |
| | U2411230001 | K | GX | 08REB015017A | | 389,406.00 | 1,275.02 | 230,853.11 | 230,853.11- | 158,552.89 | |
| | | | | Sub Total by BU Type | | 389,406.00 | 1,275.02 | 230,853.11 | 230,853.11- | 158,552.89 | |
| | | | | Total by Grant Number | | 389,406.00 | 1,275.02 | 230,853.11 | 230,853.11- | 158,552.89 | |
| | U3452242004 | K | GX | 08REB015163A | | 376,280.00 | 3,518.02- | 362,061.03 | 362,061.03- | 14,218.97 | |
| | | | | Sub Total by BU Type | | 376,280.00 | 3,518.02- | 362,061.03 | 362,061.03- | 14,218.97 | |
| | | | | Total by Grant Number | | 376,280.00 | 3,518.02- | 362,061.03 | 362,061.03- | 14,218.97 | |
| | U3420052066 | K | GX | 08REB015216A | | 670,477.00 | 32,918.75 | 404,906.71 | 404,906.71- | 265,570.29 | |
| | | | | Sub Total by BU Type | | 670,477.00 | 32,918.75 | 404,906.71 | 404,906.71- | 265,570.29 | |
| | | | | Total by Grant Number | | 670,477.00 | 32,918.75 | 404,906.71 | 404,906.71- | 265,570.29 | |
| | U2405090031 | K | GX | 08REB015536A | | 1,170,560.00 | 16,912.49 | 1,017,269.13 | 1,017,269.13- | 153,290.87 | |
| | | | | Sub Total by BU Type | | 1,170,560.00 | 16,912.49 | 1,017,269.13 | 1,017,269.13- | 153,290.87 | |
| | | | | Total by Grant Number | | 1,170,560.00 | 16,912.49 | 1,017,269.13 | 1,017,269.13- | 153,290.87 | |
| | U4410101006 | N | GX | 08REB017089A | | 13,000.00 | | 13,000.00 | 13,000.00- | | |
| | | | | Sub Total by BU Type | | 13,000.00 | | 13,000.00 | 13,000.00- | | |
| | | | | Total by Grant Number | | 13,000.00 | | 13,000.00 | 13,000.00- | | |

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | U3420052065 | K | GX | 08REB017853A | | 679,452.00 | 23,525.00 | 347,596.66 | 347,596.66- | 331,855.34 | |
| | | | | Sub Total by BU Type | | 679,452.00 | 23,525.00 | 347,596.66 | 347,596.66- | 331,855.34 | |
| | | | | Total by Grant Number | | 679,452.00 | 23,525.00 | 347,596.66 | 347,596.66- | 331,855.34 | |
| | U3420052069 | K | GX | 08REB019175A | | 202,504.00 | 10,847.35 | 79,295.24 | 79,295.24- | 123,208.76 | |
| | | | | Sub Total by BU Type | | 202,504.00 | 10,847.35 | 79,295.24 | 79,295.24- | 123,208.76 | |
| | | | | Total by Grant Number | | 202,504.00 | 10,847.35 | 79,295.24 | 79,295.24- | 123,208.76 | |
| | U3420052071 | K | GX | 08REB019449B | | 331,852.00 | 36,505.83 | 67,504.55 | 67,504.55- | 264,347.45 | |
| | | | | Sub Total by BU Type | | 331,852.00 | 36,505.83 | 67,504.55 | 67,504.55- | 264,347.45 | |
| | | | | Total by Grant Number | | 331,852.00 | 36,505.83 | 67,504.55 | 67,504.55- | 264,347.45 | |
| | U2405090156 | K | GX | 08REB019950A | | 310,681.00 | 12,046.43 | 22,212.12 | 22,212.12- | 288,468.88 | |
| | | | | Sub Total by BU Type | | 310,681.00 | 12,046.43 | 22,212.12 | 22,212.12- | 288,468.88 | |
| | | | | Total by Grant Number | | 310,681.00 | 12,046.43 | 22,212.12 | 22,212.12- | 288,468.88 | |
| | U3420052070 | K | GX | 08REB020308A | | 201,313.00 | 16,017.89 | 91,473.00 | 91,473.00- | 109,840.00 | |
| | | | | Sub Total by BU Type | | 201,313.00 | 16,017.89 | 91,473.00 | 91,473.00- | 109,840.00 | |
| | | | | Total by Grant Number | | 201,313.00 | 16,017.89 | 91,473.00 | 91,473.00- | 109,840.00 | |
| | U3420052068 | K | GX | 08REB020461A | | 8,000.00 | | 8,000.00 | 8,000.00- | | |
| | | | | Sub Total by BU Type | | 8,000.00 | | 8,000.00 | 8,000.00- | | |
| | | | | Total by Grant Number | | 8,000.00 | | 8,000.00 | 8,000.00- | | |
| | U3452372005 | N | GX | 08RES013856A | | 429,929.00 | | 429,929.00 | 429,929.00- | | |
| | | | | Sub Total by BU Type | | 429,929.00 | | 429,929.00 | 429,929.00- | | |
| | | | | Total by Grant Number | | 429,929.00 | | 429,929.00 | 429,929.00- | | |
| | U2462360040 | K | GX | 08RES015206A | | 395,442.39 | | 395,442.39 | 395,442.39- | | |
| | | | | Sub Total by BU Type | | 395,442.39 | | 395,442.39 | 395,442.39- | | |
| | | | | Total by Grant Number | | 395,442.39 | | 395,442.39 | 395,442.39- | | |
| | U3419052178 | K | GX | 08RES015869A | | 1,280,538.00 | | 1,280,534.78 | 1,280,534.78- | 3.22 | |
| | | | | Sub Total by BU Type | | 1,280,538.00 | | 1,280,534.78 | 1,280,534.78- | 3.22 | |
| | | | | Total by Grant Number | | 1,280,538.00 | | 1,280,534.78 | 1,280,534.78- | 3.22 | |
| | U3419052214 | K | GX | 08RES015869B | | 677,250.00 | 32,736.21 | 464,772.76 | 464,772.76- | 212,477.24 | |
| | | | | Sub Total by BU Type | | 677,250.00 | 32,736.21 | 464,772.76 | 464,772.76- | 212,477.24 | |
| | | | | Total by Grant Number | | 677,250.00 | 32,736.21 | 464,772.76 | 464,772.76- | 212,477.24 | |
| | U2462300107 | K | GX | 08RES016337A | | 1,408,563.00 | | 1,408,562.32 | 1,408,562.32- | .68 | |
| | | | | Sub Total by BU Type | | 1,408,563.00 | | 1,408,562.32 | 1,408,562.32- | .68 | |
| | | | | Total by Grant Number | | 1,408,563.00 | | 1,408,562.32 | 1,408,562.32- | .68 | |
| | U3451502034 | N | GX | 08RES016382A | | 327,897.00 | | 277,574.39 | 277,574.39- | 50,322.61 | |
| | | | | Sub Total by BU Type | | 327,897.00 | | 277,574.39 | 277,574.39- | 50,322.61 | |
| | | | | Total by Grant Number | | 327,897.00 | | 277,574.39 | 277,574.39- | 50,322.61 | |
| | U2405060024 | N | GX | 08RES017367B | | 783,741.61 | | 783,741.61 | 783,741.61- | | |
| | | | | Sub Total by BU Type | | 783,741.61 | | 783,741.61 | 783,741.61- | | |
| | | | | Total by Grant Number | | 783,741.61 | | 783,741.61 | 783,741.61- | | |
| | U2405060026 | K | GX | 08RES017367Z | | 11,800.00 | | 11,800.00 | 11,800.00- | | |
| | | | | Sub Total by BU Type | | 11,800.00 | | 11,800.00 | 11,800.00- | | |
| | | | | Total by Grant Number | | 11,800.00 | | 11,800.00 | 11,800.00- | | |
| | U3452372018 | K | GX | 08RES019325A | | 1,578,661.00 | 4,187.23- | 1,573,327.01 | 1,573,327.01- | 5,333.99 | |

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | 1,578,661.00 | 4,187.23- | 1,573,327.01 | 1,573,327.01- | 5,333.99 | |
| | | | | Total by Grant Number | | 1,578,661.00 | 4,187.23- | 1,573,327.01 | 1,573,327.01- | 5,333.99 | |
| | U3419052210 | K | GX | 08RES022918A | | 13,000.00 | | 13,000.00 | 13,000.00- | | |
| | | | | Sub Total by BU Type | | 13,000.00 | | 13,000.00 | 13,000.00- | | |
| | | | | Total by Grant Number | | 13,000.00 | | 13,000.00 | 13,000.00- | | |
| | U3452702007 | N | GX | 08REY010542D | | 256,147.79 | | 256,147.79 | 256,147.79- | | |
| | U3452702008 | N | GX | 08REY010542D | | 1,116,890.61 | | 1,116,890.61 | 1,116,890.61- | | |
| | | | | Sub Total by BU Type | | 1,373,038.40 | | 1,373,038.40 | 1,373,038.40- | | |
| | | | | Total by Grant Number | | 1,373,038.40 | | 1,373,038.40 | 1,373,038.40- | | |
| | U3452702015 | K | GX | 08REY010542E | | 1,827,700.55 | | 1,827,699.47 | 1,827,699.47- | 1.08 | |
| | | | | Sub Total by BU Type | | 1,827,700.55 | | 1,827,699.47 | 1,827,699.47- | 1.08 | |
| | | | | Total by Grant Number | | 1,827,700.55 | | 1,827,699.47 | 1,827,699.47- | 1.08 | |
| | U3452702020 | K | GX | 08REY010542F | | 799,384.00 | 36,373.20 | 416,144.18 | 416,144.18- | 383,239.82 | |
| | | | | Sub Total by BU Type | | 799,384.00 | 36,373.20 | 416,144.18 | 416,144.18- | 383,239.82 | |
| | | | | Total by Grant Number | | 799,384.00 | 36,373.20 | 416,144.18 | 416,144.18- | 383,239.82 | |
| | U3452702014 | N | GX | 08REY010542Z | | 90,082.00 | | 90,082.00 | 90,082.00- | | |
| | | | | Sub Total by BU Type | | 90,082.00 | | 90,082.00 | 90,082.00- | | |
| | | | | Total by Grant Number | | 90,082.00 | | 90,082.00 | 90,082.00- | | |
| | U2462390108 | N | GX | 08REY010595C | | 1,613,617.89 | | 1,613,617.89 | 1,613,617.89- | | |
| | | | | Sub Total by BU Type | | 1,613,617.89 | | 1,613,617.89 | 1,613,617.89- | | |
| | | | | Total by Grant Number | | 1,613,617.89 | | 1,613,617.89 | 1,613,617.89- | | |
| | U2462390173 | K | GX | 08REY010595D | | 489,741.29 | | 489,741.29 | 489,741.29- | | |
| | | | | Sub Total by BU Type | | 489,741.29 | | 489,741.29 | 489,741.29- | | |
| | | | | Total by Grant Number | | 489,741.29 | | 489,741.29 | 489,741.29- | | |
| | U2462390185 | N | GX | 08REY010595E | | 2,196,934.82 | | 2,196,934.82 | 2,196,934.82- | | |
| | | | | Sub Total by BU Type | | 2,196,934.82 | | 2,196,934.82 | 2,196,934.82- | | |
| | | | | Total by Grant Number | | 2,196,934.82 | | 2,196,934.82 | 2,196,934.82- | | |
| | U2462390260 | K | GX | 08REY010595F | | 409,259.00 | | 401,632.04 | 401,632.04- | 7,626.96 | |
| | | | | Sub Total by BU Type | | 409,259.00 | | 401,632.04 | 401,632.04- | 7,626.96 | |
| | | | | Total by Grant Number | | 409,259.00 | | 401,632.04 | 401,632.04- | 7,626.96 | |
| | U3452702010 | N | GX | 08REY013394C | | 1,776,225.00 | | 1,776,225.00 | 1,776,225.00- | | |
| | | | | Sub Total by BU Type | | 1,776,225.00 | | 1,776,225.00 | 1,776,225.00- | | |
| | | | | Total by Grant Number | | 1,776,225.00 | | 1,776,225.00 | 1,776,225.00- | | |
| | U3420052017 | N | GX | 08REY013842A | | 441,000.00 | | 441,000.00 | 441,000.00- | | |
| | | | | Sub Total by BU Type | | 441,000.00 | | 441,000.00 | 441,000.00- | | |
| | | | | Total by Grant Number | | 441,000.00 | | 441,000.00 | 441,000.00- | | |
| | U3451402024 | N | GX | 08REY015765B | | 598,562.72 | | 598,362.18 | 598,362.18- | 200.54 | |
| | | | | Sub Total by BU Type | | 598,562.72 | | 598,362.18 | 598,362.18- | 200.54 | |
| | | | | Total by Grant Number | | 598,562.72 | | 598,362.18 | 598,362.18- | 200.54 | |
| | U3420052025 | N | GX | 08REY016460A | | 397,856.00 | | 397,856.00 | 397,856.00- | | |
| | | | | Sub Total by BU Type | | 397,856.00 | | 397,856.00 | 397,856.00- | | |
| | | | | Total by Grant Number | | 397,856.00 | | 397,856.00 | 397,856.00- | | |
| | U3420052032 | N | GB | 08REY016730A | 1,473,448.00 | | | 1,473,448.00 | | 1,473,448.00- | |

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | 1,473,448.00 | | | 1,473,448.00 | | 1,473,448.00- | |
| U3420052032 | U3452702009 | N | GX | 08REY016730A | | 132,300.00 | | 132,300.00 | 132,300.00- | | |
| | | | | Sub Total by BU Type | | 132,300.00 | | 132,300.00 | 132,300.00- | | |
| | | | | Total by Grant Number | 1,473,448.00 | 132,300.00 | | 1,605,748.00 | 132,300.00- | 1,473,448.00- | |
| | U3420052034 | N | GX | 08REY017360A | | 208,750.00 | | 145,887.54 | 145,887.54- | 62,862.46 | |
| | | | | Sub Total by BU Type | | 208,750.00 | | 145,887.54 | 145,887.54- | 62,862.46 | |
| | | | | Total by Grant Number | | 208,750.00 | | 145,887.54 | 145,887.54- | 62,862.46 | |
| | U3452702012 | N | GX | 08REY017613Z | | 742,500.00 | | 742,500.00 | 742,500.00- | | |
| | | | | Sub Total by BU Type | | 742,500.00 | | 742,500.00 | 742,500.00- | | |
| | | | | Total by Grant Number | | 742,500.00 | | 742,500.00 | 742,500.00- | | |
| | U3451502036 | N | GX | 08REY017653A | | 748,291.00 | | 748,291.00 | 748,291.00- | | |
| | | | | Sub Total by BU Type | | 748,291.00 | | 748,291.00 | 748,291.00- | | |
| | | | | Total by Grant Number | | 748,291.00 | | 748,291.00 | 748,291.00- | | |
| | U3451502044 | N | GX | 08REY017653Z | | 227,539.02 | | 227,539.02 | 227,539.02- | | |
| | | | | Sub Total by BU Type | | 227,539.02 | | 227,539.02 | 227,539.02- | | |
| | | | | Total by Grant Number | | 227,539.02 | | 227,539.02 | 227,539.02- | | |
| | U2462390193 | K | GX | 08REY017809B | | 848,196.00 | | 848,196.00 | 848,196.00- | | |
| | | | | Sub Total by BU Type | | 848,196.00 | | 848,196.00 | 848,196.00- | | |
| | | | | Total by Grant Number | | 848,196.00 | | 848,196.00 | 848,196.00- | | |
| | U3452702011 | K | GX | 08REY018172A | | 1,613,359.00 | | 1,613,359.00 | 1,613,359.00- | | |
| | | | | Sub Total by BU Type | | 1,613,359.00 | | 1,613,359.00 | 1,613,359.00- | | |
| | | | | Total by Grant Number | | 1,613,359.00 | | 1,613,359.00 | 1,613,359.00- | | |
| | U3451402032 | N | GX | 08REY018380Z | | 1,028,456.00 | | 1,028,456.00 | 1,028,456.00- | | |
| | | | | Sub Total by BU Type | | 1,028,456.00 | | 1,028,456.00 | 1,028,456.00- | | |
| | | | | Total by Grant Number | | 1,028,456.00 | | 1,028,456.00 | 1,028,456.00- | | |
| | U3452702016 | K | GX | 08REY022051A | | 1,098,900.00 | 50,234.49 | 973,876.09 | 973,876.09- | 125,023.91 | |
| | | | | Sub Total by BU Type | | 1,098,900.00 | 50,234.49 | 973,876.09 | 973,876.09- | 125,023.91 | |
| | | | | Total by Grant Number | | 1,098,900.00 | 50,234.49 | 973,876.09 | 973,876.09- | 125,023.91 | |
| | U2405230088 | K | GX | 08REY022974A | | 439,279.00 | 3,721.78 | 322,579.73 | 322,579.73- | 116,699.27 | |
| | | | | Sub Total by BU Type | | 439,279.00 | 3,721.78 | 322,579.73 | 322,579.73- | 116,699.27 | |
| | | | | Total by Grant Number | | 439,279.00 | 3,721.78 | 322,579.73 | 322,579.73- | 116,699.27 | |
| | U3420052062 | K | GX | 08REY023679A | | 420,993.00 | 17,522.33 | 323,237.82 | 323,237.82- | 97,755.18 | |
| | | | | Sub Total by BU Type | | 420,993.00 | 17,522.33 | 323,237.82 | 323,237.82- | 97,755.18 | |
| | | | | Total by Grant Number | | 420,993.00 | 17,522.33 | 323,237.82 | 323,237.82- | 97,755.18 | |
| | U3452702019 | K | GX | 08REY024589A | | 744,975.00 | 30,348.93 | 340,106.10 | 340,106.10- | 404,868.90 | |
| | | | | Sub Total by BU Type | | 744,975.00 | 30,348.93 | 340,106.10 | 340,106.10- | 404,868.90 | |
| | | | | Total by Grant Number | | 744,975.00 | 30,348.93 | 340,106.10 | 340,106.10- | 404,868.90 | |
| | U3451602037 | N | GX | 08RGA032600A | | 287,368.00 | | 277,618.98 | 277,618.98- | 9,749.02 | |
| | | | | Sub Total by BU Type | | 287,368.00 | | 277,618.98 | 277,618.98- | 9,749.02 | |
| | | | | Total by Grant Number | | 287,368.00 | | 277,618.98 | 277,618.98- | 9,749.02 | |
| | U2462350108 | N | GX | 08RGM032441F | | 1,215,694.00 | | 1,215,694.00 | 1,215,694.00- | | |
| | | | | Sub Total by BU Type | | 1,215,694.00 | | 1,215,694.00 | 1,215,694.00- | | |
| | | | | Total by Grant Number | | 1,215,694.00 | | 1,215,694.00 | 1,215,694.00- | | |

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | U2462350170 | N | GX | 08RGM032441Z | | 143,231.30 | | 143,231.30 | 143,231.30- | | |
| | | | | Sub Total by BU Type | | 143,231.30 | | 143,231.30 | 143,231.30- | | |
| | | | | Total by Grant Number | | 143,231.30 | | 143,231.30 | 143,231.30- | | |
| | U2462300064 | N | GX | 08RGM039451F | | 984,115.00 | | 984,115.00 | 984,115.00- | | |
| | | | | Sub Total by BU Type | | 984,115.00 | | 984,115.00 | 984,115.00- | | |
| | | | | Total by Grant Number | | 984,115.00 | | 984,115.00 | 984,115.00- | | |
| | U2405090021 | K | GX | 08RGM044931D | | 946,982.00 | | 946,982.00 | 946,982.00- | | |
| | | | | Sub Total by BU Type | | 946,982.00 | | 946,982.00 | 946,982.00- | | |
| | | | | Total by Grant Number | | 946,982.00 | | 946,982.00 | 946,982.00- | | |
| | U2405090028 | K | GX | 08RGM044931E | | 809,387.00 | 11,317.02 | 704,816.33 | 704,816.33- | 104,570.67 | |
| | | | | Sub Total by BU Type | | 809,387.00 | 11,317.02 | 704,816.33 | 704,816.33- | 104,570.67 | |
| | | | | Total by Grant Number | | 809,387.00 | 11,317.02 | 704,816.33 | 704,816.33- | 104,570.67 | |
| | U3409152012 | N | GX | 08RGM051188E | | 1,438,029.00 | | 1,438,029.00 | 1,438,029.00- | | |
| | | | | Sub Total by BU Type | | 1,438,029.00 | | 1,438,029.00 | 1,438,029.00- | | |
| | | | | Total by Grant Number | | 1,438,029.00 | | 1,438,029.00 | 1,438,029.00- | | |
| | U2462300113 | K | GX | 08RGM056840Z | | 627,878.00 | | 627,878.00 | 627,878.00- | | |
| | | | | Sub Total by BU Type | | 627,878.00 | | 627,878.00 | 627,878.00- | | |
| | | | | Total by Grant Number | | 627,878.00 | | 627,878.00 | 627,878.00- | | |
| | U3419052144 | N | GX | 08RGM057428C | | 920,674.00 | | 920,674.00 | 920,674.00- | | |
| | | | | Sub Total by BU Type | | 920,674.00 | | 920,674.00 | 920,674.00- | | |
| | | | | Total by Grant Number | | 920,674.00 | | 920,674.00 | 920,674.00- | | |
| | U3419052179 | N | GX | 08RGM057428Z | | 89,605.00 | | 89,605.00 | 89,605.00- | | |
| | | | | Sub Total by BU Type | | 89,605.00 | | 89,605.00 | 89,605.00- | | |
| | | | | Total by Grant Number | | 89,605.00 | | 89,605.00 | 89,605.00- | | |
| | U2405090020 | K | GX | 08RGM059346B | | 1,107,318.00 | | 1,107,318.00 | 1,107,318.00- | | |
| | | | | Sub Total by BU Type | | 1,107,318.00 | | 1,107,318.00 | 1,107,318.00- | | |
| | | | | Total by Grant Number | | 1,107,318.00 | | 1,107,318.00 | 1,107,318.00- | | |
| | U2462300092 | K | GX | 08RGM061068C | | 1,222,714.50 | | 1,222,714.50 | 1,222,714.50- | | |
| | | | | Sub Total by BU Type | | 1,222,714.50 | | 1,222,714.50 | 1,222,714.50- | | |
| | | | | Total by Grant Number | | 1,222,714.50 | | 1,222,714.50 | 1,222,714.50- | | |
| | U2462300152 | K | GX | 08RGM061068D | | 1,244,730.00 | 31,909.74 | 917,602.22 | 917,602.22- | 327,127.78 | |
| | | | | Sub Total by BU Type | | 1,244,730.00 | 31,909.74 | 917,602.22 | 917,602.22- | 327,127.78 | |
| | | | | Total by Grant Number | | 1,244,730.00 | 31,909.74 | 917,602.22 | 917,602.22- | 327,127.78 | |
| | U2462300083 | K | GX | 08RGM061603B | | 747,171.55 | | 747,171.55 | 747,171.55- | | |
| | | | | Sub Total by BU Type | | 747,171.55 | | 747,171.55 | 747,171.55- | | |
| | | | | Total by Grant Number | | 747,171.55 | | 747,171.55 | 747,171.55- | | |
| | U3419052139 | N | GX | 08RGM061961B | | 1,186,933.33 | | 1,186,933.33 | 1,186,933.33- | | |
| | | | | Sub Total by BU Type | | 1,186,933.33 | | 1,186,933.33 | 1,186,933.33- | | |
| | | | | Total by Grant Number | | 1,186,933.33 | | 1,186,933.33 | 1,186,933.33- | | |
| | U3420052022 | N | GX | 08RGM062235C | | 1,023,740.74 | | 1,023,740.74 | 1,023,740.74- | | |
| | | | | Sub Total by BU Type | | 1,023,740.74 | | 1,023,740.74 | 1,023,740.74- | | |
| | | | | Total by Grant Number | | 1,023,740.74 | | 1,023,740.74 | 1,023,740.74- | | |
| | U2412150002 | K | GX | 08RGM062915B | | 1,066,532.64 | | 1,066,532.64 | 1,066,532.64- | | |

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | 1,066,532.64 | | 1,066,532.64 | 1,066,532.64- | | |
| | | | | Total by Grant Number | | 1,066,532.64 | | 1,066,532.64 | 1,066,532.64- | | |
| | U2462300088 | K | GX | 08RGM065204B | | 828,936.44 | | 828,936.44 | 828,936.44- | | |
| | | | | Sub Total by BU Type | | 828,936.44 | | 828,936.44 | 828,936.44- | | |
| | | | | Total by Grant Number | | 828,936.44 | | 828,936.44 | 828,936.44- | | |
| | U3419052137 | N | GX | 08RGM068430A | | 361,999.00 | | 361,999.00 | 361,999.00- | | |
| | | | | Sub Total by BU Type | | 361,999.00 | | 361,999.00 | 361,999.00- | | |
| | | | | Total by Grant Number | | 361,999.00 | | 361,999.00 | 361,999.00- | | |
| | U3451402026 | N | GX | 08RGM072631A | | 1,168,702.00 | | 1,168,702.00 | 1,168,702.00- | | |
| | | | | Sub Total by BU Type | | 1,168,702.00 | | 1,168,702.00 | 1,168,702.00- | | |
| | | | | Total by Grant Number | | 1,168,702.00 | | 1,168,702.00 | 1,168,702.00- | | |
| | U3451402047 | K | GX | 08RGM072631B | | 1,235,072.00 | 35,563.33 | 1,087,705.59 | 1,087,705.59- | 147,366.41 | |
| | | | | Sub Total by BU Type | | 1,235,072.00 | 35,563.33 | 1,087,705.59 | 1,087,705.59- | 147,366.41 | |
| | | | | Total by Grant Number | | 1,235,072.00 | 35,563.33 | 1,087,705.59 | 1,087,705.59- | 147,366.41 | |
| | U3451601001 | N | GX | 08RGM074089A | | 691,583.62 | | 691,583.62 | 691,583.62- | | |
| | | | | Sub Total by BU Type | | 691,583.62 | | 691,583.62 | 691,583.62- | | |
| | | | | Total by Grant Number | | 691,583.62 | | 691,583.62 | 691,583.62- | | |
| | U3451601003 | N | GX | 08RGM074089B | | 841,607.38 | | 831,771.98 | 831,771.98- | 9,835.40 | |
| | | | | Sub Total by BU Type | | 841,607.38 | | 831,771.98 | 831,771.98- | 9,835.40 | |
| | | | | Total by Grant Number | | 841,607.38 | | 831,771.98 | 831,771.98- | 9,835.40 | |
| | U3451402025 | N | GX | 08RGM074876A | | 1,236,219.00 | | 1,236,219.00 | 1,236,219.00- | | |
| | | | | Sub Total by BU Type | | 1,236,219.00 | | 1,236,219.00 | 1,236,219.00- | | |
| | | | | Total by Grant Number | | 1,236,219.00 | | 1,236,219.00 | 1,236,219.00- | | |
| | U3451402051 | K | GX | 08RGM074876B | | 1,114,633.00 | 12,970.68 | 846,983.22 | 846,983.22- | 267,649.78 | |
| | | | | Sub Total by BU Type | | 1,114,633.00 | 12,970.68 | 846,983.22 | 846,983.22- | 267,649.78 | |
| | | | | Total by Grant Number | | 1,114,633.00 | 12,970.68 | 846,983.22 | 846,983.22- | 267,649.78 | |
| | U3451402037 | N | GX | 08RGM074876Z | | 212,273.00 | | 212,273.00 | 212,273.00- | | |
| | | | | Sub Total by BU Type | | 212,273.00 | | 212,273.00 | 212,273.00- | | |
| | | | | Total by Grant Number | | 212,273.00 | | 212,273.00 | 212,273.00- | | |
| | U3419052149 | N | GX | 08RGM076237A | | 1,182,259.00 | | 1,182,259.00 | 1,182,259.00- | | |
| | | | | Sub Total by BU Type | | 1,182,259.00 | | 1,182,259.00 | 1,182,259.00- | | |
| | | | | Total by Grant Number | | 1,182,259.00 | | 1,182,259.00 | 1,182,259.00- | | |
| | U3419052187 | N | GX | 08RGM076237Z | | 101,371.00 | | 101,371.00 | 101,371.00- | | |
| | | | | Sub Total by BU Type | | 101,371.00 | | 101,371.00 | 101,371.00- | | |
| | | | | Total by Grant Number | | 101,371.00 | | 101,371.00 | 101,371.00- | | |
| | U2462390148 | N | GX | 08RGM076585A | | 361,679.00 | | 361,679.00 | 361,679.00- | | |
| | | | | Sub Total by BU Type | | 361,679.00 | | 361,679.00 | 361,679.00- | | |
| | | | | Total by Grant Number | | 361,679.00 | | 361,679.00 | 361,679.00- | | |
| | U2462300082 | N | GX | 08RGM077289A | | 1,065,672.99 | | 1,065,672.99 | 1,065,672.99- | | |
| | | | | Sub Total by BU Type | | 1,065,672.99 | | 1,065,672.99 | 1,065,672.99- | | |
| | | | | Total by Grant Number | | 1,065,672.99 | | 1,065,672.99 | 1,065,672.99- | | |
| | U2462300114 | N | GX | 08RGM077289Z | | 333,085.00 | | 333,085.00 | 333,085.00- | | |
| | | | | Sub Total by BU Type | | 333,085.00 | | 333,085.00 | 333,085.00- | | |

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | 333,085.00 | | 333,085.00 | 333,085.00- | | |
| | U2462300104 | N | GX | 08RGM079393A | | 1,087,069.18 | | 1,087,069.18 | 1,087,069.18- | | |
| | | | | Sub Total by BU Type | | 1,087,069.18 | | 1,087,069.18 | 1,087,069.18- | | |
| | | | | Total by Grant Number | | 1,087,069.18 | | 1,087,069.18 | 1,087,069.18- | | |
| | U3419052166 | N | GX | 08RGM080458A | | 1,024,226.00 | | 1,024,226.00 | 1,024,226.00- | | |
| | | | | Sub Total by BU Type | | 1,024,226.00 | | 1,024,226.00 | 1,024,226.00- | | |
| | | | | Total by Grant Number | | 1,024,226.00 | | 1,024,226.00 | 1,024,226.00- | | |
| | U3419052153 | N | GX | 08RGM080751C | | 1,087,524.05 | | 1,087,524.05 | 1,087,524.05- | | |
| | | | | Sub Total by BU Type | | 1,087,524.05 | | 1,087,524.05 | 1,087,524.05- | | |
| | | | | Total by Grant Number | | 1,087,524.05 | | 1,087,524.05 | 1,087,524.05- | | |
| | U3419052180 | N | GX | 08RGM080751Z | | 111,375.00 | | 111,375.00 | 111,375.00- | | |
| | | | | Sub Total by BU Type | | 111,375.00 | | 111,375.00 | 111,375.00- | | |
| | | | | Total by Grant Number | | 111,375.00 | | 111,375.00 | 111,375.00- | | |
| | U3419052169 | N | GX | 08RGM082923A | | 1,309,822.00 | | 1,309,822.00 | 1,309,822.00- | | |
| | | | | Sub Total by BU Type | | 1,309,822.00 | | 1,309,822.00 | 1,309,822.00- | | |
| | | | | Total by Grant Number | | 1,309,822.00 | | 1,309,822.00 | 1,309,822.00- | | |
| | U3419052184 | N | GX | 08RGM082923Z | | 226,931.00 | | 226,931.00 | 226,931.00- | | |
| | | | | Sub Total by BU Type | | 226,931.00 | | 226,931.00 | 226,931.00- | | |
| | | | | Total by Grant Number | | 226,931.00 | | 226,931.00 | 226,931.00- | | |
| | U3451502049 | K | GX | 08RGM086533B | | 807,707.49 | 1,009.98 | 807,707.49 | 807,707.49- | | |
| | | | | Sub Total by BU Type | | 807,707.49 | 1,009.98 | 807,707.49 | 807,707.49- | | |
| | | | | Total by Grant Number | | 807,707.49 | 1,009.98 | 807,707.49 | 807,707.49- | | |
| | U3451402038 | K | GX | 08RGM087455A | | 1,131,322.42 | | 1,131,322.42 | 1,131,322.42- | | |
| | | | | Sub Total by BU Type | | 1,131,322.42 | | 1,131,322.42 | 1,131,322.42- | | |
| | | | | Total by Grant Number | | 1,131,322.42 | | 1,131,322.42 | 1,131,322.42- | | |
| | U2462300124 | K | GX | 08RGM092999A | | 1,330,374.00 | 1,441.36 | 1,293,633.44 | 1,293,633.44- | 36,740.56 | |
| | | | | Sub Total by BU Type | | 1,330,374.00 | 1,441.36 | 1,293,633.44 | 1,293,633.44- | 36,740.56 | |
| | | | | Total by Grant Number | | 1,330,374.00 | 1,441.36 | 1,293,633.44 | 1,293,633.44- | 36,740.56 | |
| | U3420052056 | K | GX | 08RGM096039A | | 1,265,108.00 | 830.75- | 1,204,127.91 | 1,204,127.91- | 60,980.09 | |
| | | | | Sub Total by BU Type | | 1,265,108.00 | 830.75- | 1,204,127.91 | 1,204,127.91- | 60,980.09 | |
| | | | | Total by Grant Number | | 1,265,108.00 | 830.75- | 1,204,127.91 | 1,204,127.91- | 60,980.09 | |
| | U3420052076 | K | GX | 08RGM096039B | | 394,440.00 | 7,040.08 | 7,040.08 | 7,040.08- | 387,399.92 | |
| | | | | Sub Total by BU Type | | 394,440.00 | 7,040.08 | 7,040.08 | 7,040.08- | 387,399.92 | |
| | | | | Total by Grant Number | | 394,440.00 | 7,040.08 | 7,040.08 | 7,040.08- | 387,399.92 | |
| | U2462310239 | K | GX | 08RGM099525A | | 1,194,259.00 | 2,822.64 | 1,038,786.96 | 1,038,786.96- | 155,472.04 | |
| | | | | Sub Total by BU Type | | 1,194,259.00 | 2,822.64 | 1,038,786.96 | 1,038,786.96- | 155,472.04 | |
| | | | | Total by Grant Number | | 1,194,259.00 | 2,822.64 | 1,038,786.96 | 1,038,786.96- | 155,472.04 | |
| | U2405090029 | K | GX | 08RGM100101A | | 900,114.00 | 6,578.57 | 773,829.39 | 773,829.39- | 126,284.61 | |
| | | | | Sub Total by BU Type | | 900,114.00 | 6,578.57 | 773,829.39 | 773,829.39- | 126,284.61 | |
| | | | | Total by Grant Number | | 900,114.00 | 6,578.57 | 773,829.39 | 773,829.39- | 126,284.61 | |
| | U3419052209 | K | GX | 08RGM101167A | | 1,348,778.00 | 31,126.33 | 1,150,149.88 | 1,150,149.88- | 198,628.12 | |
| | | | | Sub Total by BU Type | | 1,348,778.00 | 31,126.33 | 1,150,149.88 | 1,150,149.88- | 198,628.12 | |
| | | | | Total by Grant Number | | 1,348,778.00 | 31,126.33 | 1,150,149.88 | 1,150,149.88- | 198,628.12 | |

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | U2462300174 | K | GX | 08RGM108975A | | 328,939.00 | 20,391.21 | 206,054.09 | 206,054.09- | 122,884.91 | |
| | | | | Sub Total by BU Type | | 328,939.00 | 20,391.21 | 206,054.09 | 206,054.09- | 122,884.91 | |
| | | | | Total by Grant Number | | 328,939.00 | 20,391.21 | 206,054.09 | 206,054.09- | 122,884.91 | |
| | U3419052213 | K | GX | 08RGM109066A | | 571,900.00 | 23,209.93 | 435,857.44 | 435,857.44- | 136,042.56 | |
| | | | | Sub Total by BU Type | | 571,900.00 | 23,209.93 | 435,857.44 | 435,857.44- | 136,042.56 | |
| | | | | Total by Grant Number | | 571,900.00 | 23,209.93 | 435,857.44 | 435,857.44- | 136,042.56 | |
| | U3420052072 | K | GX | 08RGM113166A | | 208,226.00 | 16,698.46 | 55,242.81 | 55,242.81- | 152,983.19 | |
| | U3451402065 | K | GX | 08RGM113166A | | 147,861.00 | 7,453.24 | 14,835.90 | 14,835.90- | 133,025.10 | |
| | | | | Sub Total by BU Type | | 356,087.00 | 24,151.70 | 70,078.71 | 70,078.71- | 286,008.29 | |
| | | | | Total by Grant Number | | 356,087.00 | 24,151.70 | 70,078.71 | 70,078.71- | 286,008.29 | |
| | U3451502021 | N | GX | 08RHD037804C | | 1,130,899.03 | | 1,130,899.03 | 1,130,899.03- | | |
| | | | | Sub Total by BU Type | | 1,130,899.03 | | 1,130,899.03 | 1,130,899.03- | | |
| | | | | Total by Grant Number | | 1,130,899.03 | | 1,130,899.03 | 1,130,899.03- | | |
| | U3452632003 | N | GX | 08RHD038468B | | 1,339,038.00 | | 1,339,038.00 | 1,339,038.00- | | |
| | | | | Sub Total by BU Type | | 1,339,038.00 | | 1,339,038.00 | 1,339,038.00- | | |
| | | | | Total by Grant Number | | 1,339,038.00 | | 1,339,038.00 | 1,339,038.00- | | |
| | U2462260140 | K | GX | 08RHD041546A | | 142,434.00 | | 142,434.00 | 142,434.00- | | |
| | | | | Sub Total by BU Type | | 142,434.00 | | 142,434.00 | 142,434.00- | | |
| | | | | Total by Grant Number | | 142,434.00 | | 142,434.00 | 142,434.00- | | |
| | U4405181006 | N | GX | 08RHD042882B | | 174,644.00 | | 174,644.00 | 174,644.00- | | |
| | | | | Sub Total by BU Type | | 174,644.00 | | 174,644.00 | 174,644.00- | | |
| | | | | Total by Grant Number | | 174,644.00 | | 174,644.00 | 174,644.00- | | |
| | U4405181007 | K | GX | 08RHD042882C | | 917,725.00 | 2,458.34 | 763,789.65 | 763,789.65- | 153,935.35 | |
| | | | | Sub Total by BU Type | | 917,725.00 | 2,458.34 | 763,789.65 | 763,789.65- | 153,935.35 | |
| | | | | Total by Grant Number | | 917,725.00 | 2,458.34 | 763,789.65 | 763,789.65- | 153,935.35 | |
| | U2405240009 | N | GX | 08RHD044144A | | 910,041.25 | | 910,041.25 | 910,041.25- | | |
| | | | | Sub Total by BU Type | | 910,041.25 | | 910,041.25 | 910,041.25- | | |
| | | | | Total by Grant Number | | 910,041.25 | | 910,041.25 | 910,041.25- | | |
| | U3455072016 | N | GX | 08RHD044679A | | 147,000.00 | | 147,000.00 | 147,000.00- | | |
| | | | | Sub Total by BU Type | | 147,000.00 | | 147,000.00 | 147,000.00- | | |
| | | | | Total by Grant Number | | 147,000.00 | | 147,000.00 | 147,000.00- | | |
| | U4405181005 | N | GX | 08RHD045320A | | 122,461.81 | | 122,461.81 | 122,461.81- | | |
| | | | | Sub Total by BU Type | | 122,461.81 | | 122,461.81 | 122,461.81- | | |
| | | | | Total by Grant Number | | 122,461.81 | | 122,461.81 | 122,461.81- | | |
| | U2462260171 | N | GX | 08RHD045350A | | 142,617.78 | | 142,617.78 | 142,617.78- | | |
| | | | | Sub Total by BU Type | | 142,617.78 | | 142,617.78 | 142,617.78- | | |
| | | | | Total by Grant Number | | 142,617.78 | | 142,617.78 | 142,617.78- | | |
| | U2417070002 | N | GX | 08RHD046135A | | 5,018,291.85 | | 5,018,291.85 | 5,018,291.85- | | |
| | | | | Sub Total by BU Type | | 5,018,291.85 | | 5,018,291.85 | 5,018,291.85- | | |
| | | | | Total by Grant Number | | 5,018,291.85 | | 5,018,291.85 | 5,018,291.85- | | |
| | U3452611002 | N | GX | 08RHD048158A | | 12,000.00 | | 12,000.00 | 12,000.00- | | |
| | | | | Sub Total by BU Type | | 12,000.00 | | 12,000.00 | 12,000.00- | | |
| | | | | Total by Grant Number | | 12,000.00 | | 12,000.00 | 12,000.00- | | |

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | U3451502025 | N | GX | 08RHD048516A | | 326,375.69 | | 326,375.69 | 326,375.69- | | |
| | | | | Sub Total by BU Type | | 326,375.69 | | 326,375.69 | 326,375.69- | | |
| | | | | Total by Grant Number | | 326,375.69 | | 326,375.69 | 326,375.69- | | |
| | U3452612003 | N | GX | 08RHD048754A | | 145,273.00 | | 145,273.00 | 145,273.00- | | |
| | | | | Sub Total by BU Type | | 145,273.00 | | 145,273.00 | 145,273.00- | | |
| | | | | Total by Grant Number | | 145,273.00 | | 145,273.00 | 145,273.00- | | |
| | U2462260252 | N | GX | 08RHD051979A | | 1,063,552.00 | | 1,063,552.00 | 1,063,552.00- | | |
| | | | | Sub Total by BU Type | | 1,063,552.00 | | 1,063,552.00 | 1,063,552.00- | | |
| | | | | Total by Grant Number | | 1,063,552.00 | | 1,063,552.00 | 1,063,552.00- | | |
| | U4410131001 | N | GX | 08RHD052541A | | 215,012.00 | | 215,012.00 | 215,012.00- | | |
| | | | | Sub Total by BU Type | | 215,012.00 | | 215,012.00 | 215,012.00- | | |
| | | | | Total by Grant Number | | 215,012.00 | | 215,012.00 | 215,012.00- | | |
| | U2405230032 | K | GX | 08RHD053359A | | 140,836.00 | | 134,990.49 | 134,990.49- | 5,845.51 | |
| | | | | Sub Total by BU Type | | 140,836.00 | | 134,990.49 | 134,990.49- | 5,845.51 | |
| | | | | Total by Grant Number | | 140,836.00 | | 134,990.49 | 134,990.49- | 5,845.51 | |
| | U3454702001 | N | GX | 08RHD053719B | | 898,909.00 | | 898,909.00 | 898,909.00- | | |
| | | | | Sub Total by BU Type | | 898,909.00 | | 898,909.00 | 898,909.00- | | |
| | | | | Total by Grant Number | | 898,909.00 | | 898,909.00 | 898,909.00- | | |
| | U2405230055 | K | GX | 08RHD058107A | | 144,210.00 | | 143,398.54 | 143,398.54- | 811.46 | |
| | | | | Sub Total by BU Type | | 144,210.00 | | 143,398.54 | 143,398.54- | 811.46 | |
| | | | | Total by Grant Number | | 144,210.00 | | 143,398.54 | 143,398.54- | 811.46 | |
| | U2405240039 | N | GX | 08RHD058989Z | | 400,690.77 | | 400,690.77 | 400,690.77- | | |
| | | | | Sub Total by BU Type | | 400,690.77 | | 400,690.77 | 400,690.77- | | |
| | | | | Total by Grant Number | | 400,690.77 | | 400,690.77 | 400,690.77- | | |
| | U3452602002 | K | GX | 08RHD059985B | | 715,556.00 | 8,465.46- | 703,180.07 | 703,180.07- | 12,375.93 | |
| | | | | Sub Total by BU Type | | 715,556.00 | 8,465.46- | 703,180.07 | 703,180.07- | 12,375.93 | |
| | | | | Total by Grant Number | | 715,556.00 | 8,465.46- | 703,180.07 | 703,180.07- | 12,375.93 | |
| | U2405230082 | K | GX | 08RHD062226A | | 3,229,123.00 | 10,279.75 | 2,908,659.15 | 2,908,659.15- | 320,463.85 | |
| | | | | Sub Total by BU Type | | 3,229,123.00 | 10,279.75 | 2,908,659.15 | 2,908,659.15- | 320,463.85 | |
| | | | | Total by Grant Number | | 3,229,123.00 | 10,279.75 | 2,908,659.15 | 2,908,659.15- | 320,463.85 | |
| | U3455072023 | K | GX | 08RHD067218A | | 1,200,505.00 | 21,456.32 | 1,147,042.83 | 1,147,042.83- | 53,462.17 | |
| | | | | Sub Total by BU Type | | 1,200,505.00 | 21,456.32 | 1,147,042.83 | 1,147,042.83- | 53,462.17 | |
| | | | | Total by Grant Number | | 1,200,505.00 | 21,456.32 | 1,147,042.83 | 1,147,042.83- | 53,462.17 | |
| | U3420092030 | K | GX | 08RHD074462B | | 212,619.66 | | 212,619.66 | 212,619.66- | | |
| | | | | Sub Total by BU Type | | 212,619.66 | | 212,619.66 | 212,619.66- | | |
| | | | | Total by Grant Number | | 212,619.66 | | 212,619.66 | 212,619.66- | | |
| | U2411230002 | K | GX | 08RHD074820A | | 390,575.00 | 3,121.82 | 164,613.78 | 164,613.78- | 225,961.22 | |
| | | | | Sub Total by BU Type | | 390,575.00 | 3,121.82 | 164,613.78 | 164,613.78- | 225,961.22 | |
| | | | | Total by Grant Number | | 390,575.00 | 3,121.82 | 164,613.78 | 164,613.78- | 225,961.22 | |
| | U2417140094 | K | GX | 08RHD077113A | | 149,112.00 | 408.00 | 109,188.63 | 109,188.63- | 39,923.37 | |
| | | | | Sub Total by BU Type | | 149,112.00 | 408.00 | 109,188.63 | 109,188.63- | 39,923.37 | |
| | | | | Total by Grant Number | | 149,112.00 | 408.00 | 109,188.63 | 109,188.63- | 39,923.37 | |
| | U3455072024 | K | GX | 08RHD077532A | | 408,335.00 | 31.40- | 377,984.59 | 377,984.59- | 30,350.41 | |

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | 408,335.00 | 31.40- | 377,984.59 | 377,984.59- | 30,350.41 | |
| | | | | Total by Grant Number | | 408,335.00 | 31.40- | 377,984.59 | 377,984.59- | 30,350.41 | |
| | U3455072025 | K | GX | 08RHD079113A | | 858,224.00 | 31,999.89 | 518,544.50 | 518,544.50- | 339,679.50 | |
| | | | | Sub Total by BU Type | | 858,224.00 | 31,999.89 | 518,544.50 | 518,544.50- | 339,679.50 | |
| | | | | Total by Grant Number | | 858,224.00 | 31,999.89 | 518,544.50 | 518,544.50- | 339,679.50 | |
| | U2405230091 | K | GX | 08RHD079870A | | 79,742.00 | 202.98 | 5,624.52 | 5,624.52- | 74,117.48 | |
| | | | | Sub Total by BU Type | | 79,742.00 | 202.98 | 5,624.52 | 5,624.52- | 74,117.48 | |
| | | | | Total by Grant Number | | 79,742.00 | 202.98 | 5,624.52 | 5,624.52- | 74,117.48 | |
| | U3455072029 | K | GX | 08RHD083214A | | 440,104.00 | 48,856.57 | 105,441.45 | 105,441.45- | 334,662.55 | |
| | | | | Sub Total by BU Type | | 440,104.00 | 48,856.57 | 105,441.45 | 105,441.45- | 334,662.55 | |
| | | | | Total by Grant Number | | 440,104.00 | 48,856.57 | 105,441.45 | 105,441.45- | 334,662.55 | |
| | U3455072030 | K | GX | 08RHD086245A | | 543,760.00 | 7,861.73 | 7,861.73 | 7,861.73- | 535,898.27 | |
| | | | | Sub Total by BU Type | | 543,760.00 | 7,861.73 | 7,861.73 | 7,861.73- | 535,898.27 | |
| | | | | Total by Grant Number | | 543,760.00 | 7,861.73 | 7,861.73 | 7,861.73- | 535,898.27 | |
| | U3451702059 | N | GX | 08RHL038690Z | | 771,758.00 | | 771,758.00 | 771,758.00- | | |
| | | | | Sub Total by BU Type | | 771,758.00 | | 771,758.00 | 771,758.00- | | |
| | | | | Total by Grant Number | | 771,758.00 | | 771,758.00 | 771,758.00- | | |
| | U3451402030 | N | GX | 08RHL048282D | | 367,500.00 | | 367,500.00 | 367,500.00- | | |
| | | | | Sub Total by BU Type | | 367,500.00 | | 367,500.00 | 367,500.00- | | |
| | | | | Total by Grant Number | | 367,500.00 | | 367,500.00 | 367,500.00- | | |
| | U3451402034 | N | GX | 08RHL048282Z | | 1,007,177.00 | | 1,007,177.00 | 1,007,177.00- | | |
| | | | | Sub Total by BU Type | | 1,007,177.00 | | 1,007,177.00 | 1,007,177.00- | | |
| | | | | Total by Grant Number | | 1,007,177.00 | | 1,007,177.00 | 1,007,177.00- | | |
| | U3453602009 | N | GX | 08RHL062400B | | 1,472,135.75 | | 1,468,395.59 | 1,468,395.59- | 3,740.16 | |
| | | | | Sub Total by BU Type | | 1,472,135.75 | | 1,468,395.59 | 1,468,395.59- | 3,740.16 | |
| | | | | Total by Grant Number | | 1,472,135.75 | | 1,468,395.59 | 1,468,395.59- | 3,740.16 | |
| | U3453602063 | K | GX | 08RHL062400C | | 1,454,186.00 | 28,006.11 | 1,398,564.31 | 1,398,564.31- | 55,621.69 | |
| | | | | Sub Total by BU Type | | 1,454,186.00 | 28,006.11 | 1,398,564.31 | 1,398,564.31- | 55,621.69 | |
| | | | | Total by Grant Number | | 1,454,186.00 | 28,006.11 | 1,398,564.31 | 1,398,564.31- | 55,621.69 | |
| | U3451702044 | N | GX | 08RHL066446B | | 1,294,970.46 | | 1,294,970.46 | 1,294,970.46- | | |
| | | | | Sub Total by BU Type | | 1,294,970.46 | | 1,294,970.46 | 1,294,970.46- | | |
| | | | | Total by Grant Number | | 1,294,970.46 | | 1,294,970.46 | 1,294,970.46- | | |
| | U3452372004 | N | GX | 08RHL073739A | | 1,334,626.00 | | 1,330,320.49 | 1,330,320.49- | 4,305.51 | |
| | | | | Sub Total by BU Type | | 1,334,626.00 | | 1,330,320.49 | 1,330,320.49- | 4,305.51 | |
| | | | | Total by Grant Number | | 1,334,626.00 | | 1,330,320.49 | 1,330,320.49- | 4,305.51 | |
| | U3451702031 | N | GX | 08RHL077691A | | 49,474.35 | | 49,474.35 | 49,474.35- | | |
| | | | | Sub Total by BU Type | | 49,474.35 | | 49,474.35 | 49,474.35- | | |
| | | | | Total by Grant Number | | 49,474.35 | | 49,474.35 | 49,474.35- | | |
| | U2411060002 | K | GX | 08RHL078944A | | 9,587,071.00 | | 9,539,440.16 | 9,539,440.16- | 47,630.84 | |
| | | | | Sub Total by BU Type | | 9,587,071.00 | | 9,539,440.16 | 9,539,440.16- | 47,630.84 | |
| | | | | Total by Grant Number | | 9,587,071.00 | | 9,539,440.16 | 9,539,440.16- | 47,630.84 | |
| | U3451702039 | N | GX | 08RHL079587A | | 1,442,320.00 | | 1,442,320.00 | 1,442,320.00- | | |
| | | | | Sub Total by BU Type | | 1,442,320.00 | | 1,442,320.00 | 1,442,320.00- | | |

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | 1,442,320.00 | | 1,442,320.00 | 1,442,320.00- | | |
| | U3451602019 | N | GX | 08RHL085061A | | 1,620,943.00 | | 1,620,943.00 | 1,620,943.00- | | |
| | | | | Sub Total by BU Type | | 1,620,943.00 | | 1,620,943.00 | 1,620,943.00- | | |
| | | | | Total by Grant Number | | 1,620,943.00 | | 1,620,943.00 | 1,620,943.00- | | |
| | U2405060020 | K | GX | 08RHL087216A | | 1,411,572.00 | | 1,411,572.00 | 1,411,572.00- | | |
| | | | | Sub Total by BU Type | | 1,411,572.00 | | 1,411,572.00 | 1,411,572.00- | | |
| | | | | Total by Grant Number | | 1,411,572.00 | | 1,411,572.00 | 1,411,572.00- | | |
| | U2405060029 | K | GX | 08RHL087216B | | 712,288.00 | 21,134.67 | 352,061.90 | 352,061.90- | 360,226.10 | |
| | | | | Sub Total by BU Type | | 712,288.00 | 21,134.67 | 352,061.90 | 352,061.90- | 360,226.10 | |
| | | | | Total by Grant Number | | 712,288.00 | 21,134.67 | 352,061.90 | 352,061.90- | 360,226.10 | |
| | U2405060023 | K | GX | 08RHL087216Z | | 220,774.00 | | 220,774.00 | 220,774.00- | | |
| | | | | Sub Total by BU Type | | 220,774.00 | | 220,774.00 | 220,774.00- | | |
| | | | | Total by Grant Number | | 220,774.00 | | 220,774.00 | 220,774.00- | | |
| | U3454202001 | N | GX | 08RHL088550B | | 747,000.00 | | 729,661.94 | 729,661.94- | 17,338.06 | |
| | | | | Sub Total by BU Type | | 747,000.00 | | 729,661.94 | 729,661.94- | 17,338.06 | |
| | | | | Total by Grant Number | | 747,000.00 | | 729,661.94 | 729,661.94- | 17,338.06 | |
| | U3451702048 | N | GX | 08RHL090657A | | 478,268.76 | | 478,268.76 | 478,268.76- | | |
| | | | | Sub Total by BU Type | | 478,268.76 | | 478,268.76 | 478,268.76- | | |
| | | | | Total by Grant Number | | 478,268.76 | | 478,268.76 | 478,268.76- | | |
| | U3451702050 | K | GX | 08RHL093028A | | 1,811,708.00 | 10,485.87 | 1,731,720.96 | 1,731,720.96- | 79,987.04 | |
| | | | | Sub Total by BU Type | | 1,811,708.00 | 10,485.87 | 1,731,720.96 | 1,731,720.96- | 79,987.04 | |
| | | | | Total by Grant Number | | 1,811,708.00 | 10,485.87 | 1,731,720.96 | 1,731,720.96- | 79,987.04 | |
| | U3451402036 | N | GX | 08RHL097238Z | | 384,756.00 | | 384,756.00 | 384,756.00- | | |
| | | | | Sub Total by BU Type | | 384,756.00 | | 384,756.00 | 384,756.00- | | |
| | | | | Total by Grant Number | | 384,756.00 | | 384,756.00 | 384,756.00- | | |
| | U3453702001 | K | GX | 08RHL098503A | | 1,459,934.00 | 1,960.90- | 1,456,443.52 | 1,456,443.52- | 3,490.48 | |
| | | | | Sub Total by BU Type | | 1,459,934.00 | 1,960.90- | 1,456,443.52 | 1,456,443.52- | 3,490.48 | |
| | | | | Total by Grant Number | | 1,459,934.00 | 1,960.90- | 1,456,443.52 | 1,456,443.52- | 3,490.48 | |
| | U3453602057 | N | GX | 08RHL102589A | | 234,398.25 | | 234,398.25 | 234,398.25- | | |
| | | | | Sub Total by BU Type | | 234,398.25 | | 234,398.25 | 234,398.25- | | |
| | | | | Total by Grant Number | | 234,398.25 | | 234,398.25 | 234,398.25- | | |
| | U3451702063 | K | GX | 08RHL103942A | | 1,820,121.00 | 9,640.28 | 1,689,378.33 | 1,689,378.33- | 130,742.67 | |
| | | | | Sub Total by BU Type | | 1,820,121.00 | 9,640.28 | 1,689,378.33 | 1,689,378.33- | 130,742.67 | |
| | | | | Total by Grant Number | | 1,820,121.00 | 9,640.28 | 1,689,378.33 | 1,689,378.33- | 130,742.67 | |
| | U3418222001 | K | GX | 08RHL112979A | | 2,712,015.00 | 43,139.53 | 2,312,205.88 | 2,312,205.88- | 399,809.12 | |
| | | | | Sub Total by BU Type | | 2,712,015.00 | 43,139.53 | 2,312,205.88 | 2,312,205.88- | 399,809.12 | |
| | | | | Total by Grant Number | | 2,712,015.00 | 43,139.53 | 2,312,205.88 | 2,312,205.88- | 399,809.12 | |
| | U3451702073 | K | GX | 08RHL113281B | | 1,114,331.00 | 23,209.90 | 644,936.93 | 644,936.93- | 469,394.07 | |
| | | | | Sub Total by BU Type | | 1,114,331.00 | 23,209.90 | 644,936.93 | 644,936.93- | 469,394.07 | |
| | | | | Total by Grant Number | | 1,114,331.00 | 23,209.90 | 644,936.93 | 644,936.93- | 469,394.07 | |
| | U2462390259 | K | GX | 08RHL114669A | | 1,033,088.00 | 36,994.46 | 791,841.65 | 791,841.65- | 241,246.35 | |
| | | | | Sub Total by BU Type | | 1,033,088.00 | 36,994.46 | 791,841.65 | 791,841.65- | 241,246.35 | |
| | | | | Total by Grant Number | | 1,033,088.00 | 36,994.46 | 791,841.65 | 791,841.65- | 241,246.35 | |

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | U3451702074 | K | GX | 08RHL116205A | | 1,097,521.00 | 24,536.43 | 661,675.96 | 661,675.96- | 435,845.04 | |
| | | | | Sub Total by BU Type | | 1,097,521.00 | 24,536.43 | 661,675.96 | 661,675.96- | 435,845.04 | |
| | | | | Total by Grant Number | | 1,097,521.00 | 24,536.43 | 661,675.96 | 661,675.96- | 435,845.04 | |
| | U3451702075 | K | GX | 08RHL116608A | | 1,356,099.00 | 31,377.91 | 856,413.15 | 856,413.15- | 499,685.85 | |
| | | | | Sub Total by BU Type | | 1,356,099.00 | 31,377.91 | 856,413.15 | 856,413.15- | 499,685.85 | |
| | | | | Total by Grant Number | | 1,356,099.00 | 31,377.91 | 856,413.15 | 856,413.15- | 499,685.85 | |
| | U3453012069 | K | GX | 08RHL118408B | | 1,086,958.40 | 31,890.40 | 855,092.85 | 855,092.85- | 231,865.55 | |
| | | | | Sub Total by BU Type | | 1,086,958.40 | 31,890.40 | 855,092.85 | 855,092.85- | 231,865.55 | |
| | | | | Total by Grant Number | | 1,086,958.40 | 31,890.40 | 855,092.85 | 855,092.85- | 231,865.55 | |
| | U3451702077 | K | GX | 08RHL124104A | | 354,190.00 | 15,876.53 | 354,190.00 | 354,190.00- | | |
| | | | | Sub Total by BU Type | | 354,190.00 | 15,876.53 | 354,190.00 | 354,190.00- | | |
| | | | | Total by Grant Number | | 354,190.00 | 15,876.53 | 354,190.00 | 354,190.00- | | |
| | U3451702079 | N | GX | 08RHL124992A | | 373,410.00 | | 373,410.00 | 373,410.00- | | |
| | | | | Sub Total by BU Type | | 373,410.00 | | 373,410.00 | 373,410.00- | | |
| | | | | Total by Grant Number | | 373,410.00 | | 373,410.00 | 373,410.00- | | |
| | U3453602066 | K | GX | 08RHL125736A | | 760,515.00 | 154,625.49 | 613,582.88 | 613,582.88- | 146,932.12 | |
| | | | | Sub Total by BU Type | | 760,515.00 | 154,625.49 | 613,582.88 | 613,582.88- | 146,932.12 | |
| | | | | Total by Grant Number | | 760,515.00 | 154,625.49 | 613,582.88 | 613,582.88- | 146,932.12 | |
| | U2411230004 | K | GX | 08RHL129144A | | 228,258.00 | 6,378.86 | 21,557.04 | 21,557.04- | 206,700.96 | |
| | | | | Sub Total by BU Type | | 228,258.00 | 6,378.86 | 21,557.04 | 21,557.04- | 206,700.96 | |
| | | | | Total by Grant Number | | 228,258.00 | 6,378.86 | 21,557.04 | 21,557.04- | 206,700.96 | |
| | U3404112000 | K | GX | 08RHS021429A | | 593,088.00 | 11,719.16 | 593,088.00 | 593,088.00- | | |
| | | | | Sub Total by BU Type | | 593,088.00 | 11,719.16 | 593,088.00 | 593,088.00- | | |
| | | | | Total by Grant Number | | 593,088.00 | 11,719.16 | 593,088.00 | 593,088.00- | | |
| | U2411230003 | K | GX | 08RHS023146A | | 42,686.00 | 1,985.93 | 39,696.28 | 39,696.28- | 2,989.72 | |
| | | | | Sub Total by BU Type | | 42,686.00 | 1,985.93 | 39,696.28 | 39,696.28- | 2,989.72 | |
| | | | | Total by Grant Number | | 42,686.00 | 1,985.93 | 39,696.28 | 39,696.28- | 2,989.72 | |
| | U2412150003 | N | GX | 08RLM009219A | | 577,014.00 | | 577,014.00 | 577,014.00- | | |
| | | | | Sub Total by BU Type | | 577,014.00 | | 577,014.00 | 577,014.00- | | |
| | | | | Total by Grant Number | | 577,014.00 | | 577,014.00 | 577,014.00- | | |
| | U2412150043 | K | GX | 08RLM009219Z | | 95,017.00 | | 94,946.72 | 94,946.72- | 70.28 | |
| | | | | Sub Total by BU Type | | 95,017.00 | | 94,946.72 | 94,946.72- | 70.28 | |
| | | | | Total by Grant Number | | 95,017.00 | | 94,946.72 | 94,946.72- | 70.28 | |
| | U4405051005 | N | GX | 08RLM009985Z | | 755,826.00 | | 755,826.00 | 755,826.00- | | |
| | | | | Sub Total by BU Type | | 755,826.00 | | 755,826.00 | 755,826.00- | | |
| | | | | Total by Grant Number | | 755,826.00 | | 755,826.00 | 755,826.00- | | |
| | U2405480007 | K | GX | 08RMD009718A | | 138,598.00 | 4,510.50 | 65,571.24 | 65,571.24- | 73,026.76 | |
| | | | | Sub Total by BU Type | | 138,598.00 | 4,510.50 | 65,571.24 | 65,571.24- | 73,026.76 | |
| | | | | Total by Grant Number | | 138,598.00 | 4,510.50 | 65,571.24 | 65,571.24- | 73,026.76 | |
| | U3451602021 | N | GX | 08RMH060252B | | 1,091,246.00 | | 1,090,840.62 | 1,090,840.62- | 405.38 | |
| | | | | Sub Total by BU Type | | 1,091,246.00 | | 1,090,840.62 | 1,090,840.62- | 405.38 | |
| | | | | Total by Grant Number | | 1,091,246.00 | | 1,090,840.62 | 1,090,840.62- | 405.38 | |
| | U3451602067 | K | GX | 08RMH060252C | | 1,070,476.00 | 31,959.69 | 666,505.13 | 666,505.13- | 403,970.87 | |

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | 1,070,476.00 | 31,959.69 | 666,505.13 | 666,505.13- | 403,970.87 | |
| | | | | Total by Grant Number | | 1,070,476.00 | 31,959.69 | 666,505.13 | 666,505.13- | 403,970.87 | |
| | U3451602022 | N | GX | 08RMH065151B | | 449,525.00 | | 359,184.41 | 359,184.41- | 90,340.59 | |
| | | | | Sub Total by BU Type | | 449,525.00 | | 359,184.41 | 359,184.41- | 90,340.59 | |
| | | | | Total by Grant Number | | 449,525.00 | | 359,184.41 | 359,184.41- | 90,340.59 | |
| | U2412010009 | K | GX | 08RMH065668B | | 1,168,281.00 | | 1,168,281.00 | 1,168,281.00- | | |
| | | | | Sub Total by BU Type | | 1,168,281.00 | | 1,168,281.00 | 1,168,281.00- | | |
| | | | | Total by Grant Number | | 1,168,281.00 | | 1,168,281.00 | 1,168,281.00- | | |
| | U2412010014 | K | GX | 08RMH065668C | | 3,258,301.00 | | 3,258,215.07 | 3,258,215.07- | 85.93 | |
| | | | | Sub Total by BU Type | | 3,258,301.00 | | 3,258,215.07 | 3,258,215.07- | 85.93 | |
| | | | | Total by Grant Number | | 3,258,301.00 | | 3,258,215.07 | 3,258,215.07- | 85.93 | |
| | U3451602016 | N | GX | 08RMH066959A | | 497,072.00 | | 497,072.00 | 497,072.00- | | |
| | | | | Sub Total by BU Type | | 497,072.00 | | 497,072.00 | 497,072.00- | | |
| | | | | Total by Grant Number | | 497,072.00 | | 497,072.00 | 497,072.00- | | |
| | U2405240033 | N | GX | 08RMH067281B | | 2,603,478.22 | | 2,603,478.22 | 2,603,478.22- | | |
| | | | | Sub Total by BU Type | | 2,603,478.22 | | 2,603,478.22 | 2,603,478.22- | | |
| | | | | Total by Grant Number | | 2,603,478.22 | | 2,603,478.22 | 2,603,478.22- | | |
| | U3420052018 | N | GX | 08RMH067525A | | 447,117.12 | | 447,117.12 | 447,117.12- | | |
| | | | | Sub Total by BU Type | | 447,117.12 | | 447,117.12 | 447,117.12- | | |
| | | | | Total by Grant Number | | 447,117.12 | | 447,117.12 | 447,117.12- | | |
| | U3451602045 | K | GX | 08RMH068212D | | 1,468,499.78 | | 1,468,499.78 | 1,468,499.78- | | |
| | | | | Sub Total by BU Type | | 1,468,499.78 | | 1,468,499.78 | 1,468,499.78- | | |
| | | | | Total by Grant Number | | 1,468,499.78 | | 1,468,499.78 | 1,468,499.78- | | |
| | U2405060014 | K | GX | 08RMH068426A | | 1,023,019.00 | | 1,023,019.00 | 1,023,019.00- | | |
| | | | | Sub Total by BU Type | | 1,023,019.00 | | 1,023,019.00 | 1,023,019.00- | | |
| | | | | Total by Grant Number | | 1,023,019.00 | | 1,023,019.00 | 1,023,019.00- | | |
| | U3451602018 | N | GX | 08RMH069478A | | 141,118.04 | | 141,118.04 | 141,118.04- | | |
| | | | | Sub Total by BU Type | | 141,118.04 | | 141,118.04 | 141,118.04- | | |
| | | | | Total by Grant Number | | 141,118.04 | | 141,118.04 | 141,118.04- | | |
| | U3455072018 | N | GX | 08RMH069739B | | 1,098,246.09 | | 1,098,246.09 | 1,098,246.09- | | |
| | | | | Sub Total by BU Type | | 1,098,246.09 | | 1,098,246.09 | 1,098,246.09- | | |
| | | | | Total by Grant Number | | 1,098,246.09 | | 1,098,246.09 | 1,098,246.09- | | |
| | U2405060017 | K | GX | 08RMH069893A | | 540,260.00 | | 540,260.00 | 540,260.00- | | |
| | | | | Sub Total by BU Type | | 540,260.00 | | 540,260.00 | 540,260.00- | | |
| | | | | Total by Grant Number | | 540,260.00 | | 540,260.00 | 540,260.00- | | |
| | U2405060022 | N | GX | 08RMH069893B | | 1,458,126.00 | | 1,458,126.00 | 1,458,126.00- | | |
| | | | | Sub Total by BU Type | | 1,458,126.00 | | 1,458,126.00 | 1,458,126.00- | | |
| | | | | Total by Grant Number | | 1,458,126.00 | | 1,458,126.00 | 1,458,126.00- | | |
| | U3453502003 | N | GX | 08RMH070736A | | 363,825.00 | | 320,871.71 | 320,871.71- | 42,953.29 | |
| | | | | Sub Total by BU Type | | 363,825.00 | | 320,871.71 | 320,871.71- | 42,953.29 | |
| | | | | Total by Grant Number | | 363,825.00 | | 320,871.71 | 320,871.71- | 42,953.29 | |
| | U3451602035 | N | GX | 08RMH072477B | | 810,179.00 | | 810,179.00 | 810,179.00- | | |
| | | | | Sub Total by BU Type | | 810,179.00 | | 810,179.00 | 810,179.00- | | |

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | 810,179.00 | | 810,179.00 | 810,179.00- | | |
| | U3453052014 | N | GX | 08RMH072539A | | 1,240,215.00 | | 1,239,004.48 | 1,239,004.48- | 1,210.52 | |
| | | | | Sub Total by BU Type | | 1,240,215.00 | | 1,239,004.48 | 1,239,004.48- | 1,210.52 | |
| | | | | Total by Grant Number | | 1,240,215.00 | | 1,239,004.48 | 1,239,004.48- | 1,210.52 | |
| | U3451602034 | N | GX | 08RMH073490B | | 595,677.00 | | 595,677.00 | 595,677.00- | | |
| | | | | Sub Total by BU Type | | 595,677.00 | | 595,677.00 | 595,677.00- | | |
| | | | | Total by Grant Number | | 595,677.00 | | 595,677.00 | 595,677.00- | | |
| | U3451602049 | K | GX | 08RMH073490C | | 1,735,365.00 | 15,183.48 | 1,649,842.73 | 1,649,842.73- | 85,522.27 | |
| | | | | Sub Total by BU Type | | 1,735,365.00 | 15,183.48 | 1,649,842.73 | 1,649,842.73- | 85,522.27 | |
| | | | | Total by Grant Number | | 1,735,365.00 | 15,183.48 | 1,649,842.73 | 1,649,842.73- | 85,522.27 | |
| | U2405230034 | N | GX | 08RMH073858A | | 769,019.37 | | 769,019.37 | 769,019.37- | | |
| | | | | Sub Total by BU Type | | 769,019.37 | | 769,019.37 | 769,019.37- | | |
| | | | | Total by Grant Number | | 769,019.37 | | 769,019.37 | 769,019.37- | | |
| | U3451402022 | N | GX | 08RMH075662A | | 399,933.00 | | 399,932.61 | 399,932.61- | .39 | |
| | | | | Sub Total by BU Type | | 399,933.00 | | 399,932.61 | 399,932.61- | .39 | |
| | | | | Total by Grant Number | | 399,933.00 | | 399,932.61 | 399,932.61- | .39 | |
| | U3453302011 | N | GX | 08RMH079420A | | 1,600,289.00 | | 1,599,783.74 | 1,599,783.74- | 505.26 | |
| | | | | Sub Total by BU Type | | 1,600,289.00 | | 1,599,783.74 | 1,599,783.74- | 505.26 | |
| | | | | Total by Grant Number | | 1,600,289.00 | | 1,599,783.74 | 1,599,783.74- | 505.26 | |
| | U2405230054 | K | GX | 08RMH079894A | | 362,145.00 | | 362,138.16 | 362,138.16- | 6.84 | |
| | | | | Sub Total by BU Type | | 362,145.00 | | 362,138.16 | 362,138.16- | 6.84 | |
| | | | | Total by Grant Number | | 362,145.00 | | 362,138.16 | 362,138.16- | 6.84 | |
| | U3451602023 | N | GX | 08RMH080611A | | 367,688.00 | | 367,688.00 | 367,688.00- | | |
| | | | | Sub Total by BU Type | | 367,688.00 | | 367,688.00 | 367,688.00- | | |
| | | | | Total by Grant Number | | 367,688.00 | | 367,688.00 | 367,688.00- | | |
| | U2405490011 | K | GX | 08RMH080612A | | 273,363.00 | | 273,363.00 | 273,363.00- | | |
| | | | | Sub Total by BU Type | | 273,363.00 | | 273,363.00 | 273,363.00- | | |
| | | | | Total by Grant Number | | 273,363.00 | | 273,363.00 | 273,363.00- | | |
| | U2405230035 | K | GX | 08RMH080822A | | 132,750.00 | | 130,330.71 | 130,330.71- | 2,419.29 | |
| | | | | Sub Total by BU Type | | 132,750.00 | | 130,330.71 | 130,330.71- | 2,419.29 | |
| | | | | Total by Grant Number | | 132,750.00 | | 130,330.71 | 130,330.71- | 2,419.29 | |
| | U2417100052 | N | GX | 08RMH080941A | | 510,055.45 | | 510,055.45 | 510,055.45- | | |
| | | | | Sub Total by BU Type | | 510,055.45 | | 510,055.45 | 510,055.45- | | |
| | | | | Total by Grant Number | | 510,055.45 | | 510,055.45 | 510,055.45- | | |
| | U3451602030 | K | GX | 08RMH081780A | | 1,464,120.00 | | 1,464,120.00 | 1,464,120.00- | | |
| | | | | Sub Total by BU Type | | 1,464,120.00 | | 1,464,120.00 | 1,464,120.00- | | |
| | | | | Total by Grant Number | | 1,464,120.00 | | 1,464,120.00 | 1,464,120.00- | | |
| | U3455072019 | N | GX | 08RMH083193Z | | 40,736.93 | | 40,736.93 | 40,736.93- | | |
| | | | | Sub Total by BU Type | | 40,736.93 | | 40,736.93 | 40,736.93- | | |
| | | | | Total by Grant Number | | 40,736.93 | | 40,736.93 | 40,736.93- | | |
| | U2405060021 | N | GX | 08RMH083325A | | 403,964.02 | | 403,964.02 | 403,964.02- | | |
| | | | | Sub Total by BU Type | | 403,964.02 | | 403,964.02 | 403,964.02- | | |
| | | | | Total by Grant Number | | 403,964.02 | | 403,964.02 | 403,964.02- | | |

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | U3451602040 | K | GX | 08RMH083523Z | | 371,250.00 | | 252,542.24 | 252,542.24- | 118,707.76 | |
| | | | | Sub Total by BU Type | | 371,250.00 | | 252,542.24 | 252,542.24- | 118,707.76 | |
| | | | | Total by Grant Number | | 371,250.00 | | 252,542.24 | 252,542.24- | 118,707.76 | |
| | U3451602027 | N | GX | 08RMH083525A | | 416,375.00 | | 416,375.00 | 416,375.00- | | |
| | | | | Sub Total by BU Type | | 416,375.00 | | 416,375.00 | 416,375.00- | | |
| | | | | Total by Grant Number | | 416,375.00 | | 416,375.00 | 416,375.00- | | |
| | U2405230075 | K | GX | 08RMH085635A | | 1,424,409.00 | 191.54 | 1,392,973.61 | 1,392,973.61- | 31,435.39 | |
| | | | | Sub Total by BU Type | | 1,424,409.00 | 191.54 | 1,392,973.61 | 1,392,973.61- | 31,435.39 | |
| | | | | Total by Grant Number | | 1,424,409.00 | 191.54 | 1,392,973.61 | 1,392,973.61- | 31,435.39 | |
| | U2462300126 | N | GX | 08RMH093005A | | 19,565.34 | | 19,565.34 | 19,565.34- | | |
| | | | | Sub Total by BU Type | | 19,565.34 | | 19,565.34 | 19,565.34- | | |
| | | | | Total by Grant Number | | 19,565.34 | | 19,565.34 | 19,565.34- | | |
| | U3451602063 | K | GX | 08RMH094160A | | 2,553,979.00 | 36,755.37 | 1,767,154.56 | 1,767,154.56- | 786,824.44 | |
| | | | | Sub Total by BU Type | | 2,553,979.00 | 36,755.37 | 1,767,154.56 | 1,767,154.56- | 786,824.44 | |
| | | | | Total by Grant Number | | 2,553,979.00 | 36,755.37 | 1,767,154.56 | 1,767,154.56- | 786,824.44 | |
| | U2405230089 | K | GX | 08RMH097718A | | 907,671.00 | 32,841.80 | 706,324.58 | 706,324.58- | 201,346.42 | |
| | | | | Sub Total by BU Type | | 907,671.00 | 32,841.80 | 706,324.58 | 706,324.58- | 201,346.42 | |
| | | | | Total by Grant Number | | 907,671.00 | 32,841.80 | 706,324.58 | 706,324.58- | 201,346.42 | |
| | U3451602074 | K | GX | 08RMH103220A | | 1,025,999.00 | 27,065.69 | 413,979.44 | 413,979.44- | 612,019.56 | |
| | | | | Sub Total by BU Type | | 1,025,999.00 | 27,065.69 | 413,979.44 | 413,979.44- | 612,019.56 | |
| | | | | Total by Grant Number | | 1,025,999.00 | 27,065.69 | 413,979.44 | 413,979.44- | 612,019.56 | |
| | U2412010026 | K | GX | 08RMH105757A | | 226,500.00 | 30,027.83 | 52,816.51 | 52,816.51- | 173,683.49 | |
| | | | | Sub Total by BU Type | | 226,500.00 | 30,027.83 | 52,816.51 | 52,816.51- | 173,683.49 | |
| | | | | Total by Grant Number | | 226,500.00 | 30,027.83 | 52,816.51 | 52,816.51- | 173,683.49 | |
| | U3451602075 | K | GX | 08RMH106422A | | 225,750.00 | 24,595.80 | 167,983.04 | 167,983.04- | 57,766.96 | |
| | | | | Sub Total by BU Type | | 225,750.00 | 24,595.80 | 167,983.04 | 167,983.04- | 57,766.96 | |
| | | | | Total by Grant Number | | 225,750.00 | 24,595.80 | 167,983.04 | 167,983.04- | 57,766.96 | |
| | U3451602078 | K | GX | 08RMH106425A | | 477,659.00 | 35,663.71 | 67,910.56 | 67,910.56- | 409,748.44 | |
| | | | | Sub Total by BU Type | | 477,659.00 | 35,663.71 | 67,910.56 | 67,910.56- | 409,748.44 | |
| | | | | Total by Grant Number | | 477,659.00 | 35,663.71 | 67,910.56 | 67,910.56- | 409,748.44 | |
| | U3455072031 | K | GX | 08RMH107029A | | 212,065.00 | | | | 212,065.00 | |
| | | | | Sub Total by BU Type | | 212,065.00 | | | | 212,065.00 | |
| | | | | Total by Grant Number | | 212,065.00 | | | | 212,065.00 | |
| | U3455072028 | K | GX | 08RMH107223A | | 387,961.00 | 27,079.35 | 56,597.96 | 56,597.96- | 331,363.04 | |
| | | | | Sub Total by BU Type | | 387,961.00 | 27,079.35 | 56,597.96 | 56,597.96- | 331,363.04 | |
| | | | | Total by Grant Number | | 387,961.00 | 27,079.35 | 56,597.96 | 56,597.96- | 331,363.04 | |
| | U3418072009 | N | GX | 08RNR004861B | | 2,385,000.00 | | 2,385,000.00 | 2,385,000.00- | | |
| | | | | Sub Total by BU Type | | 2,385,000.00 | | 2,385,000.00 | 2,385,000.00- | | |
| | | | | Total by Grant Number | | 2,385,000.00 | | 2,385,000.00 | 2,385,000.00- | | |
| | U3418112004 | N | GX | 08RNR008886A | | 220,500.00 | | 220,500.00 | 220,500.00- | | |
| | | | | Sub Total by BU Type | | 220,500.00 | | 220,500.00 | 220,500.00- | | |
| | | | | Total by Grant Number | | 220,500.00 | | 220,500.00 | 220,500.00- | | |
| | U3418092004 | N | GX | 08RNR009215A | | 220,500.00 | | 220,500.00 | 220,500.00- | | |

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | 220,500.00 | | 220,500.00 | 220,500.00- | | |
| | | | | Total by Grant Number | | 220,500.00 | | 220,500.00 | 220,500.00- | | |
| | U3418072010 | N | GX | 08RNR009547B | | 1,584,200.00 | | 1,584,200.00 | 1,584,200.00- | | |
| | | | | Sub Total by BU Type | | 1,584,200.00 | | 1,584,200.00 | 1,584,200.00- | | |
| | | | | Total by Grant Number | | 1,584,200.00 | | 1,584,200.00 | 1,584,200.00- | | |
| | U3418072014 | K | GX | 08RNR010589A | | 3,061,656.00 | 6,859.34 | 2,993,450.67 | 2,993,450.67- | 68,205.33 | |
| | | | | Sub Total by BU Type | | 3,061,656.00 | 6,859.34 | 2,993,450.67 | 2,993,450.67- | 68,205.33 | |
| | | | | Total by Grant Number | | 3,061,656.00 | 6,859.34 | 2,993,450.67 | 2,993,450.67- | 68,205.33 | |
| | U3418092006 | N | GX | 08RNR010923A | | 225,714.00 | | 225,714.00 | 225,714.00- | | |
| | | | | Sub Total by BU Type | | 225,714.00 | | 225,714.00 | 225,714.00- | | |
| | | | | Total by Grant Number | | 225,714.00 | | 225,714.00 | 225,714.00- | | |
| | U3418222002 | K | GX | 08RNR013769A | | 301,000.00 | 8,130.24 | 268,924.76 | 268,924.76- | 32,075.24 | |
| | | | | Sub Total by BU Type | | 301,000.00 | 8,130.24 | 268,924.76 | 268,924.76- | 32,075.24 | |
| | | | | Total by Grant Number | | 301,000.00 | 8,130.24 | 268,924.76 | 268,924.76- | 32,075.24 | |
| | U3404112001 | K | GX | 08RNR015029A | | 523,000.00 | 30,609.28 | 273,641.82 | 273,641.82- | 249,358.18 | |
| | U3418222003 | K | GX | 08RNR015029A | | 805,109.00 | 16,830.07 | 337,822.16 | 337,822.16- | 467,286.84 | |
| | | | | Sub Total by BU Type | | 1,328,109.00 | 47,439.35 | 611,463.98 | 611,463.98- | 716,645.02 | |
| | | | | Total by Grant Number | | 1,328,109.00 | 47,439.35 | 611,463.98 | 611,463.98- | 716,645.02 | |
| | U3453052009 | N | GX | 08RNS034239C | | 1,391,461.75 | | 1,391,461.75 | 1,391,461.75- | | |
| | | | | Sub Total by BU Type | | 1,391,461.75 | | 1,391,461.75 | 1,391,461.75- | | |
| | | | | Total by Grant Number | | 1,391,461.75 | | 1,391,461.75 | 1,391,461.75- | | |
| | U3451602020 | N | GX | 08RNS034239D | | 1,801,835.85 | | 1,767,649.42 | 1,767,649.42- | 34,186.43 | |
| | | | | Sub Total by BU Type | | 1,801,835.85 | | 1,767,649.42 | 1,767,649.42- | 34,186.43 | |
| | | | | Total by Grant Number | | 1,801,835.85 | | 1,767,649.42 | 1,767,649.42- | 34,186.43 | |
| | U3451602064 | K | GX | 08RNS034239E | | 1,564,243.57 | 18,489.66 | 1,087,139.56 | 1,087,139.56- | 477,104.01 | |
| | | | | Sub Total by BU Type | | 1,564,243.57 | 18,489.66 | 1,087,139.56 | 1,087,139.56- | 477,104.01 | |
| | | | | Total by Grant Number | | 1,564,243.57 | 18,489.66 | 1,087,139.56 | 1,087,139.56- | 477,104.01 | |
| | U2462390194 | N | GX | 08RNS035615D | | 306,694.24 | | 306,665.99 | 306,665.99- | 28.25 | |
| | | | | Sub Total by BU Type | | 306,694.24 | | 306,665.99 | 306,665.99- | 28.25 | |
| | | | | Total by Grant Number | | 306,694.24 | | 306,665.99 | 306,665.99- | 28.25 | |
| | U3451602028 | N | GX | 08RNS036126D | | 2,310,235.10 | | 2,310,235.10 | 2,310,235.10- | | |
| | | | | Sub Total by BU Type | | 2,310,235.10 | | 2,310,235.10 | 2,310,235.10- | | |
| | | | | Total by Grant Number | | 2,310,235.10 | | 2,310,235.10 | 2,310,235.10- | | |
| | U3451602070 | K | GX | 08RNS036126E | | 1,901,680.97 | 60,110.47 | 1,064,079.28 | 1,064,079.28- | 837,601.69 | |
| | | | | Sub Total by BU Type | | 1,901,680.97 | 60,110.47 | 1,064,079.28 | 1,064,079.28- | 837,601.69 | |
| | | | | Total by Grant Number | | 1,901,680.97 | 60,110.47 | 1,064,079.28 | 1,064,079.28- | 837,601.69 | |
| | U3409152008 | N | GX | 08RNS039940B | | 414,414.00 | | 414,414.00 | 414,414.00- | | |
| | | | | Sub Total by BU Type | | 414,414.00 | | 414,414.00 | 414,414.00- | | |
| | | | | Total by Grant Number | | 414,414.00 | | 414,414.00 | 414,414.00- | | |
| | U3453012046 | N | GX | 08RNS040730D | | 85,548.25 | | 85,548.25 | 85,548.25- | | |
| | | | | Sub Total by BU Type | | 85,548.25 | | 85,548.25 | 85,548.25- | | |
| | | | | Total by Grant Number | | 85,548.25 | | 85,548.25 | 85,548.25- | | |
| | U3453012059 | K | GX | 08RNS040730E | | 1,431,305.00 | | 1,431,305.00 | 1,431,305.00- | | |

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | 1,431,305.00 | | 1,431,305.00 | 1,431,305.00- | | |
| | | | | Total by Grant Number | | 1,431,305.00 | | 1,431,305.00 | 1,431,305.00- | | |
| | U3453052019 | N | GX | 08RNS041858B | | 1,474,968.00 | | 1,474,968.00 | 1,474,968.00- | | |
| | | | | Sub Total by BU Type | | 1,474,968.00 | | 1,474,968.00 | 1,474,968.00- | | |
| | | | | Total by Grant Number | | 1,474,968.00 | | 1,474,968.00 | 1,474,968.00- | | |
| | U3451602050 | K | GX | 08RNS041858C | | 1,810,178.00 | 9.40- | 1,810,164.39 | 1,810,164.39- | 13.61 | |
| | | | | Sub Total by BU Type | | 1,810,178.00 | 9.40- | 1,810,164.39 | 1,810,164.39- | 13.61 | |
| | | | | Total by Grant Number | | 1,810,178.00 | 9.40- | 1,810,164.39 | 1,810,164.39- | 13.61 | |
| | U3451602081 | K | GX | 08RNS041858D | | 376,250.00 | 35,022.20 | 68,079.71 | 68,079.71- | 308,170.29 | |
| | | | | Sub Total by BU Type | | 376,250.00 | 35,022.20 | 68,079.71 | 68,079.71- | 308,170.29 | |
| | | | | Total by Grant Number | | 376,250.00 | 35,022.20 | 68,079.71 | 68,079.71- | 308,170.29 | |
| | U3453052018 | N | GX | 08RNS041862B | | 1,417,465.31 | | 1,417,465.31 | 1,417,465.31- | | |
| | | | | Sub Total by BU Type | | 1,417,465.31 | | 1,417,465.31 | 1,417,465.31- | | |
| | | | | Total by Grant Number | | 1,417,465.31 | | 1,417,465.31 | 1,417,465.31- | | |
| | U3451602055 | N | GX | 08RNS041862C | | 463,997.86 | | 463,997.86 | 463,997.86- | | |
| | | | | Sub Total by BU Type | | 463,997.86 | | 463,997.86 | 463,997.86- | | |
| | | | | Total by Grant Number | | 463,997.86 | | 463,997.86 | 463,997.86- | | |
| | U4405051004 | N | GX | 08RNS043162A | | 140,991.06 | | 140,991.06 | 140,991.06- | | |
| | | | | Sub Total by BU Type | | 140,991.06 | | 140,991.06 | 140,991.06- | | |
| | | | | Total by Grant Number | | 140,991.06 | | 140,991.06 | 140,991.06- | | |
| | U3453052016 | N | GX | 08RNS048837A | | 731,385.27 | | 731,385.27 | 731,385.27- | | |
| | | | | Sub Total by BU Type | | 731,385.27 | | 731,385.27 | 731,385.27- | | |
| | | | | Total by Grant Number | | 731,385.27 | | 731,385.27 | 731,385.27- | | |
| | U3409152009 | N | GX | 08RNS048923A | | 74,622.00 | | 74,622.00 | 74,622.00- | | |
| | | | | Sub Total by BU Type | | 74,622.00 | | 74,622.00 | 74,622.00- | | |
| | | | | Total by Grant Number | | 74,622.00 | | 74,622.00 | 74,622.00- | | |
| | U3453052013 | N | GX | 08RNS049264A | | 318,966.00 | | 318,966.00 | 318,966.00- | | |
| | | | | Sub Total by BU Type | | 318,966.00 | | 318,966.00 | 318,966.00- | | |
| | | | | Total by Grant Number | | 318,966.00 | | 318,966.00 | 318,966.00- | | |
| | U3453402002 | N | GX | 08RNS049517A | | 841,930.00 | | 789,043.38 | 789,043.38- | 52,886.62 | |
| | | | | Sub Total by BU Type | | 841,930.00 | | 789,043.38 | 789,043.38- | 52,886.62 | |
| | | | | Total by Grant Number | | 841,930.00 | | 789,043.38 | 789,043.38- | 52,886.62 | |
| | U3420052023 | N | GX | 08RNS050660A | | 813,043.00 | | 813,043.00 | 813,043.00- | | |
| | | | | Sub Total by BU Type | | 813,043.00 | | 813,043.00 | 813,043.00- | | |
| | | | | Total by Grant Number | | 813,043.00 | | 813,043.00 | 813,043.00- | | |
| | U3420052028 | N | GX | 08RNS051334A | | 917,889.00 | | 917,889.00 | 917,889.00- | | |
| | | | | Sub Total by BU Type | | 917,889.00 | | 917,889.00 | 917,889.00- | | |
| | | | | Total by Grant Number | | 917,889.00 | | 917,889.00 | 917,889.00- | | |
| | U3420052046 | N | GX | 08RNS051334B | | 1,101,221.00 | | 676,734.56 | 676,734.56- | 424,486.44 | |
| | | | | Sub Total by BU Type | | 1,101,221.00 | | 676,734.56 | 676,734.56- | 424,486.44 | |
| | | | | Total by Grant Number | | 1,101,221.00 | | 676,734.56 | 676,734.56- | 424,486.44 | |
| | U3453012045 | N | GX | 08RNS053487B | | 942,876.59 | | 942,876.59 | 942,876.59- | | |
| | | | | Sub Total by BU Type | | 942,876.59 | | 942,876.59 | 942,876.59- | | |

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | 942,876.59 | | 942,876.59 | 942,876.59- | | |
| | U3453012044 | N | GX | 08RNS055385B | | 895,524.34 | | 895,524.34 | 895,524.34- | | |
| | | | | Sub Total by BU Type | | 895,524.34 | | 895,524.34 | 895,524.34- | | |
| | | | | Total by Grant Number | | 895,524.34 | | 895,524.34 | 895,524.34- | | |
| | U3455072022 | N | GX | 08RNS057667B | | 103,440.53 | | 103,440.53 | 103,440.53- | | |
| | | | | Sub Total by BU Type | | 103,440.53 | | 103,440.53 | 103,440.53- | | |
| | | | | Total by Grant Number | | 103,440.53 | | 103,440.53 | 103,440.53- | | |
| | U3420052041 | N | GX | 08RNS057748A | | 1,160,667.00 | | 1,158,753.64 | 1,158,753.64- | 1,913.36 | |
| | | | | Sub Total by BU Type | | 1,160,667.00 | | 1,158,753.64 | 1,158,753.64- | 1,913.36 | |
| | | | | Total by Grant Number | | 1,160,667.00 | | 1,158,753.64 | 1,158,753.64- | 1,913.36 | |
| | U3451602024 | N | GX | 08RNS060642A | | 404,250.00 | | 404,250.00 | 404,250.00- | | |
| | | | | Sub Total by BU Type | | 404,250.00 | | 404,250.00 | 404,250.00- | | |
| | | | | Total by Grant Number | | 404,250.00 | | 404,250.00 | 404,250.00- | | |
| | U3451602031 | N | GX | 08RNS061642A | | 1,819,125.00 | | 1,819,125.00 | 1,819,125.00- | | |
| | | | | Sub Total by BU Type | | 1,819,125.00 | | 1,819,125.00 | 1,819,125.00- | | |
| | | | | Total by Grant Number | | 1,819,125.00 | | 1,819,125.00 | 1,819,125.00- | | |
| | U3451602041 | N | GX | 08RNS061642Z | | 144,460.00 | | 144,460.00 | 144,460.00- | | |
| | | | | Sub Total by BU Type | | 144,460.00 | | 144,460.00 | 144,460.00- | | |
| | | | | Total by Grant Number | | 144,460.00 | | 144,460.00 | 144,460.00- | | |
| | U3451602038 | K | GX | 08RNS063878A | | 1,817,529.00 | 3,780.93 | 1,804,213.42 | 1,804,213.42- | 13,315.58 | |
| | | | | Sub Total by BU Type | | 1,817,529.00 | 3,780.93 | 1,804,213.42 | 1,804,213.42- | 13,315.58 | |
| | | | | Total by Grant Number | | 1,817,529.00 | 3,780.93 | 1,804,213.42 | 1,804,213.42- | 13,315.58 | |
| | U3420052042 | N | GX | 08RNS063879A | | 386,550.00 | | 386,550.00 | 386,550.00- | | |
| | | | | Sub Total by BU Type | | 386,550.00 | | 386,550.00 | 386,550.00- | | |
| | | | | Total by Grant Number | | 386,550.00 | | 386,550.00 | 386,550.00- | | |
| | U3451602047 | N | GX | 08RNS066841A | | 406,519.00 | | 406,519.00 | 406,519.00- | | |
| | | | | Sub Total by BU Type | | 406,519.00 | | 406,519.00 | 406,519.00- | | |
| | | | | Total by Grant Number | | 406,519.00 | | 406,519.00 | 406,519.00- | | |
| | U3451602051 | K | GX | 08RNS070190A | | 1,751,587.00 | 13,329.67 | 1,713,022.12 | 1,713,022.12- | 38,564.88 | |
| | | | | Sub Total by BU Type | | 1,751,587.00 | 13,329.67 | 1,713,022.12 | 1,713,022.12- | 38,564.88 | |
| | | | | Total by Grant Number | | 1,751,587.00 | 13,329.67 | 1,713,022.12 | 1,713,022.12- | 38,564.88 | |
| | U2405490033 | K | GX | 08RNS074903A | | 1,712,314.00 | 13,390.17 | 1,434,286.41 | 1,434,286.41- | 278,027.59 | |
| | | | | Sub Total by BU Type | | 1,712,314.00 | 13,390.17 | 1,434,286.41 | 1,434,286.41- | 278,027.59 | |
| | | | | Total by Grant Number | | 1,712,314.00 | 13,390.17 | 1,434,286.41 | 1,434,286.41- | 278,027.59 | |
| | U3420052055 | K | GX | 08RNS076386A | | 1,304,702.00 | 21,339.41 | 1,098,893.81 | 1,098,893.81- | 205,808.19 | |
| | U3451602059 | K | GX | 08RNS076386A | | 534,842.00 | 6,857.55 | 414,642.35 | 414,642.35- | 120,199.65 | |
| | | | | Sub Total by BU Type | | 1,839,544.00 | 28,196.96 | 1,513,536.16 | 1,513,536.16- | 326,007.84 | |
| | | | | Total by Grant Number | | 1,839,544.00 | 28,196.96 | 1,513,536.16 | 1,513,536.16- | 326,007.84 | |
| | U2462390240 | K | GX | 08RNS077003A | | 1,408,675.00 | 25,579.52 | 1,268,125.75 | 1,268,125.75- | 140,549.25 | |
| | | | | Sub Total by BU Type | | 1,408,675.00 | 25,579.52 | 1,268,125.75 | 1,268,125.75- | 140,549.25 | |
| | | | | Total by Grant Number | | 1,408,675.00 | 25,579.52 | 1,268,125.75 | 1,268,125.75- | 140,549.25 | |
| | U3451602065 | K | GX | 08RNS077873A | | 1,468,294.00 | 30,744.16 | 1,254,566.21 | 1,254,566.21- | 213,727.79 | |
| | | | | Sub Total by BU Type | | 1,468,294.00 | 30,744.16 | 1,254,566.21 | 1,254,566.21- | 213,727.79 | |

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | 1,468,294.00 | 30,744.16 | 1,254,566.21 | 1,254,566.21- | 213,727.79 | |
| | U3453012070 | K | GX | 08RNS084392A | | 752,500.00 | 17,539.09 | 640,240.14 | 640,240.14- | 112,259.86 | |
| | | | | Sub Total by BU Type | | 752,500.00 | 17,539.09 | 640,240.14 | 640,240.14- | 112,259.86 | |
| | | | | Total by Grant Number | | 752,500.00 | 17,539.09 | 640,240.14 | 640,240.14- | 112,259.86 | |
| | U3451602073 | K | GX | 08RNS089433A | | 75,250.00 | | | | 75,250.00 | |
| | | | | Sub Total by BU Type | | 75,250.00 | | | | 75,250.00 | |
| | | | | Total by Grant Number | | 75,250.00 | | | | 75,250.00 | |
| | U3455072027 | K | GX | 08RNS091220A | | 332,485.00 | 25,570.07 | 158,067.03 | 158,067.03- | 174,417.97 | |
| | | | | Sub Total by BU Type | | 332,485.00 | 25,570.07 | 158,067.03 | 158,067.03- | 174,417.97 | |
| | | | | Total by Grant Number | | 332,485.00 | 25,570.07 | 158,067.03 | 158,067.03- | 174,417.97 | |
| | U3451602077 | K | GX | 08RNS094071A | | 75,250.00 | 5,376.21 | 18,941.74 | 18,941.74- | 56,308.26 | |
| | | | | Sub Total by BU Type | | 75,250.00 | 5,376.21 | 18,941.74 | 18,941.74- | 56,308.26 | |
| | | | | Total by Grant Number | | 75,250.00 | 5,376.21 | 18,941.74 | 18,941.74- | 56,308.26 | |
| | U2428050099 | K | GX | 08ROD010506A | | 1,126,640.00 | 14,146.55 | 934,614.90 | 934,614.90- | 192,025.10 | |
| | | | | Sub Total by BU Type | | 1,126,640.00 | 14,146.55 | 934,614.90 | 934,614.90- | 192,025.10 | |
| | | | | Total by Grant Number | | 1,126,640.00 | 14,146.55 | 934,614.90 | 934,614.90- | 192,025.10 | |
| | U3451602072 | K | GX | 08ROD018546A | | 1,380,549.00 | 72,473.74 | 929,501.34 | 929,501.34- | 451,047.66 | |
| | | | | Sub Total by BU Type | | 1,380,549.00 | 72,473.74 | 929,501.34 | 929,501.34- | 451,047.66 | |
| | | | | Total by Grant Number | | 1,380,549.00 | 72,473.74 | 929,501.34 | 929,501.34- | 451,047.66 | |
| | U3451502058 | K | GX | 08ROD019930A | | 216,028.00 | 4,234.84 | 11,283.17 | 11,283.17- | 204,744.83 | |
| | | | | Sub Total by BU Type | | 216,028.00 | 4,234.84 | 11,283.17 | 11,283.17- | 204,744.83 | |
| | | | | Total by Grant Number | | 216,028.00 | 4,234.84 | 11,283.17 | 11,283.17- | 204,744.83 | |
| | U3451502014 | N | GX | 08RRR017444A | | 2,048,588.67 | | 2,048,588.67 | 2,048,588.67- | | |
| | | | | Sub Total by BU Type | | 2,048,588.67 | | 2,048,588.67 | 2,048,588.67- | | |
| | | | | Total by Grant Number | | 2,048,588.67 | | 2,048,588.67 | 2,048,588.67- | | |
| | U3451502033 | N | GX | 08RRR017444B | | 2,614,652.33 | | 2,592,408.63 | 2,592,408.63- | 22,243.70 | |
| | | | | Sub Total by BU Type | | 2,614,652.33 | | 2,592,408.63 | 2,592,408.63- | 22,243.70 | |
| | | | | Total by Grant Number | | 2,614,652.33 | | 2,592,408.63 | 2,592,408.63- | 22,243.70 | |
| | U3451502042 | N | GX | 08RRR017444Z | | 512,805.35 | | 512,805.35 | 512,805.35- | | |
| | | | | Sub Total by BU Type | | 512,805.35 | | 512,805.35 | 512,805.35- | | |
| | | | | Total by Grant Number | | 512,805.35 | | 512,805.35 | 512,805.35- | | |
| | U2411060001 | N | GX | 08RRR020219A | | 338,689.58 | | 338,689.58 | 338,689.58- | | |
| | | | | Sub Total by BU Type | | 338,689.58 | | 338,689.58 | 338,689.58- | | |
| | | | | Total by Grant Number | | 338,689.58 | | 338,689.58 | 338,689.58- | | |
| | U2411060003 | K | GX | 08RRR020219B | | 1,076,993.42 | | 1,076,993.34 | 1,076,993.34- | .08 | |
| | | | | Sub Total by BU Type | | 1,076,993.42 | | 1,076,993.34 | 1,076,993.34- | .08 | |
| | | | | Total by Grant Number | | 1,076,993.42 | | 1,076,993.34 | 1,076,993.34- | .08 | |
| | U3441011002 | N | GX | 08RRR022707A | | 1,552,441.00 | | 1,547,934.60 | 1,547,934.60- | 4,506.40 | |
| | | | | Sub Total by BU Type | | 1,552,441.00 | | 1,547,934.60 | 1,547,934.60- | 4,506.40 | |
| | | | | Total by Grant Number | | 1,552,441.00 | | 1,547,934.60 | 1,547,934.60- | 4,506.40 | |
| | U3454551002 | N | GX | 08RRR022707Z | | 100,000.00 | | 98,050.47 | 98,050.47- | 1,949.53 | |
| | | | | Sub Total by BU Type | | 100,000.00 | | 98,050.47 | 98,050.47- | 1,949.53 | |
| | | | | Total by Grant Number | | 100,000.00 | | 98,050.47 | 98,050.47- | 1,949.53 | |

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | U2411060004 | K | GX | 08RRR022860A | | 345,533.00 | | 345,533.00 | 345,533.00- | | |
| | | | | Sub Total by BU Type | | 345,533.00 | | 345,533.00 | 345,533.00- | | |
| | | | | Total by Grant Number | | 345,533.00 | | 345,533.00 | 345,533.00- | | |
| | U2411060007 | N | GX | 08RRR022860B | | 955,313.35 | | 955,313.35 | 955,313.35- | | |
| | | | | Sub Total by BU Type | | 955,313.35 | | 955,313.35 | 955,313.35- | | |
| | | | | Total by Grant Number | | 955,313.35 | | 955,313.35 | 955,313.35- | | |
| | U2428050085 | K | GX | 08RRR024267A | | 1,394,316.00 | | 1,346,878.33 | 1,346,878.33- | 47,437.67 | |
| | | | | Sub Total by BU Type | | 1,394,316.00 | | 1,346,878.33 | 1,346,878.33- | 47,437.67 | |
| | | | | Total by Grant Number | | 1,394,316.00 | | 1,346,878.33 | 1,346,878.33- | 47,437.67 | |
| | U2428050090 | N | GX | 08RRR024267Z | | 199,455.27 | | 199,455.27 | 199,455.27- | | |
| | | | | Sub Total by BU Type | | 199,455.27 | | 199,455.27 | 199,455.27- | | |
| | | | | Total by Grant Number | | 199,455.27 | | 199,455.27 | 199,455.27- | | |
| | U2411060008 | N | GX | 08RRR024437Z | | 533,863.35 | | 533,863.35 | 533,863.35- | | |
| | | | | Sub Total by BU Type | | 533,863.35 | | 533,863.35 | 533,863.35- | | |
| | | | | Total by Grant Number | | 533,863.35 | | 533,863.35 | 533,863.35- | | |
| | U3454012001 | N | GX | 08RRR031378Z | | 527,676.25 | | 527,676.25 | 527,676.25- | | |
| | U3454502000 | N | GX | 08RRR031378Z | | 465,386.75 | | 459,295.79 | 459,295.79- | 6,090.96 | |
| | | | | Sub Total by BU Type | | 993,063.00 | | 986,972.04 | 986,972.04- | 6,090.96 | |
| | | | | Total by Grant Number | | 993,063.00 | | 986,972.04 | 986,972.04- | 6,090.96 | |
| | U3441011005 | K | GX | 08RRR032178A | | 1,402,911.00 | 15,425.46 | 1,254,656.31 | 1,254,656.31- | 148,254.69 | |
| | | | | Sub Total by BU Type | | 1,402,911.00 | 15,425.46 | 1,254,656.31 | 1,254,656.31- | 148,254.69 | |
| | | | | Total by Grant Number | | 1,402,911.00 | 15,425.46 | 1,254,656.31 | 1,254,656.31- | 148,254.69 | |
| | U2462300071 | K | GX | 08RTW006959A | | 120,012.00 | | 120,012.00 | 120,012.00- | | |
| | | | | Sub Total by BU Type | | 120,012.00 | | 120,012.00 | 120,012.00- | | |
| | | | | Total by Grant Number | | 120,012.00 | | 120,012.00 | 120,012.00- | | |
| | 51CV0010 | N | GX | 08R1AA04961D | | 397,535.48 | | 397,535.48 | 397,535.48- | | |
| | U3452292001 | N | GX | 08R1AA04961D | | 746,501.52 | | 741,123.49 | 741,123.49- | 5,378.03 | |
| | | | | Sub Total by BU Type | | 1,144,037.00 | | 1,138,658.97 | 1,138,658.97- | 5,378.03 | |
| | | | | Total by Grant Number | | 1,144,037.00 | | 1,138,658.97 | 1,138,658.97- | 5,378.03 | |
| | 51CV0011 | N | GX | 08R1AA07731E | | 52,435.73 | | 52,435.73 | 52,435.73- | | |
| | U3453012014 | N | GX | 08R1AA07731E | | 794,834.52 | | 794,834.52 | 794,834.52- | | |
| | | | | Sub Total by BU Type | | 847,270.25 | | 847,270.25 | 847,270.25- | | |
| | | | | Total by Grant Number | | 847,270.25 | | 847,270.25 | 847,270.25- | | |
| | 51CV0012 | N | GX | 08R1AA07818C | | 118,781.82 | | 118,781.82 | 118,781.82- | | |
| | U3452412002 | N | GX | 08R1AA07818C | | 1,039,289.53 | | 1,039,289.53 | 1,039,289.53- | | |
| | | | | Sub Total by BU Type | | 1,158,071.35 | | 1,158,071.35 | 1,158,071.35- | | |
| | | | | Total by Grant Number | | 1,158,071.35 | | 1,158,071.35 | 1,158,071.35- | | |
| | 51CV0013 | N | GX | 08R1AA07846C | | 90,820.94 | | 90,820.94 | 90,820.94- | | |
| | U3452292003 | N | GX | 08R1AA07846C | | 548,352.06 | | 548,352.06 | 548,352.06- | | |
| | | | | Sub Total by BU Type | | 639,173.00 | | 639,173.00 | 639,173.00- | | |
| | | | | Total by Grant Number | | 639,173.00 | | 639,173.00 | 639,173.00- | | |
| | U3452372003 | N | GX | 08R1AA08769C | | 1,936,153.00 | | 1,936,153.00 | 1,936,153.00- | | |
| | | | | Sub Total by BU Type | | 1,936,153.00 | | 1,936,153.00 | 1,936,153.00- | | |

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | 1,936,153.00 | | 1,936,153.00 | 1,936,153.00- | | |
| | U3452292004 | N | GX | 08R1AA09384B | | 455,791.54 | | 455,791.54 | 455,791.54- | | |
| | | | | Sub Total by BU Type | | 455,791.54 | | 455,791.54 | 455,791.54- | | |
| | | | | Total by Grant Number | | 455,791.54 | | 455,791.54 | 455,791.54- | | |
| | U3452292009 | N | GX | 08R1AA09384C | | 796,677.46 | | 796,677.46 | 796,677.46- | | |
| | | | | Sub Total by BU Type | | 796,677.46 | | 796,677.46 | 796,677.46- | | |
| | | | | Total by Grant Number | | 796,677.46 | | 796,677.46 | 796,677.46- | | |
| | U3452412004 | N | GX | 08R1AA10435B | | 1,112,640.00 | | 1,112,640.00 | 1,112,640.00- | | |
| | | | | Sub Total by BU Type | | 1,112,640.00 | | 1,112,640.00 | 1,112,640.00- | | |
| | | | | Total by Grant Number | | 1,112,640.00 | | 1,112,640.00 | 1,112,640.00- | | |
| | 51CV0014 | N | GX | 08R1AA11288A | | 29,918.31 | | 29,918.31 | 29,918.31- | | |
| | U3451702012 | N | GX | 08R1AA11288A | | 592,611.69 | | 592,611.69 | 592,611.69- | | |
| | | | | Sub Total by BU Type | | 622,530.00 | | 622,530.00 | 622,530.00- | | |
| | | | | Total by Grant Number | | 622,530.00 | | 622,530.00 | 622,530.00- | | |
| | U3453012015 | N | GX | 08R1AA12450A | | 603,315.17 | | 603,315.17 | 603,315.17- | | |
| | | | | Sub Total by BU Type | | 603,315.17 | | 603,315.17 | 603,315.17- | | |
| | | | | Total by Grant Number | | 603,315.17 | | 603,315.17 | 603,315.17- | | |
| | U3453052008 | N | GX | 08R1AA13846A | | 882,000.00 | | 882,000.00 | 882,000.00- | | |
| | | | | Sub Total by BU Type | | 882,000.00 | | 882,000.00 | 882,000.00- | | |
| | | | | Total by Grant Number | | 882,000.00 | | 882,000.00 | 882,000.00- | | |
| | U2405090012 | K | GX | 08R1AG17212A | | 535,474.00 | | 258,480.54 | 258,480.54- | 276,993.46 | |
| | | | | Sub Total by BU Type | | 535,474.00 | | 258,480.54 | 258,480.54- | 276,993.46 | |
| | | | | Total by Grant Number | | 535,474.00 | | 258,480.54 | 258,480.54- | 276,993.46 | |
| | U2405230022 | K | GX | 08R1AG17977B | | 439,176.90 | | 439,176.90 | 439,176.90- | | |
| | | | | Sub Total by BU Type | | 439,176.90 | | 439,176.90 | 439,176.90- | | |
| | | | | Total by Grant Number | | 439,176.90 | | 439,176.90 | 439,176.90- | | |
| | U3451502017 | N | GX | 08R1AG18078A | | 132,992.09 | | 132,992.09 | 132,992.09- | | |
| | U3455072003 | N | GX | 08R1AG18078A | | 737,548.68 | | 737,548.68 | 737,548.68- | | |
| | | | | Sub Total by BU Type | | 870,540.77 | | 870,540.77 | 870,540.77- | | |
| | | | | Total by Grant Number | | 870,540.77 | | 870,540.77 | 870,540.77- | | |
| | U3453602003 | N | GX | 08R1AI31641D | | 1,139,843.00 | | 1,139,843.00 | 1,139,843.00- | | |
| | | | | Sub Total by BU Type | | 1,139,843.00 | | 1,139,843.00 | 1,139,843.00- | | |
| | | | | Total by Grant Number | | 1,139,843.00 | | 1,139,843.00 | 1,139,843.00- | | |
| | U2405490001 | K | GX | 08R1AI34956C | | 991,761.40 | | 991,761.40 | 991,761.40- | | |
| | | | | Sub Total by BU Type | | 991,761.40 | | 991,761.40 | 991,761.40- | | |
| | | | | Total by Grant Number | | 991,761.40 | | 991,761.40 | 991,761.40- | | |
| | 51CV0174 | N | GX | 08R1AI46948A | | 436,370.69 | | 436,370.69 | 436,370.69- | | |
| | U345301202B | N | GX | 08R1AI46948A | | 1,629.31 | | 1,629.31 | 1,629.31- | | |
| | | | | Sub Total by BU Type | | 438,000.00 | | 438,000.00 | 438,000.00- | | |
| | U3453012022 | N | UN | 08R1AI46948A | | 438,000.00 | | | | 438,000.00 | |
| | | | | Sub Total by BU Type | | 438,000.00 | | | | 438,000.00 | |
| | | | | Total by Grant Number | | 876,000.00 | | 438,000.00 | 438,000.00- | 438,000.00 | |
| | U3453602006 | N | GX | 08R1AI47825B | | 1,173,908.00 | | 1,173,908.00 | 1,173,908.00- | | |

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | 1,173,908.00 | | 1,173,908.00 | 1,173,908.00- | | |
| | | | | Total by Grant Number | | 1,173,908.00 | | 1,173,908.00 | 1,173,908.00- | | |
| | U2462390096 | N | GX | 08R1AI47866A | | 816,585.88 | | 816,585.88 | 816,585.88- | | |
| | | | | Sub Total by BU Type | | 816,585.88 | | 816,585.88 | 816,585.88- | | |
| | | | | Total by Grant Number | | 816,585.88 | | 816,585.88 | 816,585.88- | | |
| | U3452412005 | N | GX | 08R1AI48433A | | 756,000.00 | | 755,526.55 | 755,526.55- | 473.45 | |
| | | | | Sub Total by BU Type | | 756,000.00 | | 755,526.55 | 755,526.55- | 473.45 | |
| | | | | Total by Grant Number | | 756,000.00 | | 755,526.55 | 755,526.55- | 473.45 | |
| | U3452322002 | N | GX | 08R1AI49311A | | 551,302.14 | | 551,302.14 | 551,302.14- | | |
| | U3453012036 | N | GX | 08R1AI49311A | | 327,877.86 | | 327,877.86 | 327,877.86- | | |
| | | | | Sub Total by BU Type | | 879,180.00 | | 879,180.00 | 879,180.00- | | |
| | | | | Total by Grant Number | | 879,180.00 | | 879,180.00 | 879,180.00- | | |
| | U3453012030 | N | GX | 08R1AI49540A | | 282,250.00 | | 282,250.00 | 282,250.00- | | |
| | | | | Sub Total by BU Type | | 282,250.00 | | 282,250.00 | 282,250.00- | | |
| | | | | Total by Grant Number | | 282,250.00 | | 282,250.00 | 282,250.00- | | |
| | U3453012026 | N | GX | 08R1AI50894A | | 147,500.00 | | 147,500.00 | 147,500.00- | | |
| | U3453052007 | N | GX | 08R1AI50894A | | 294,000.00 | | 294,000.00 | 294,000.00- | | |
| | | | | Sub Total by BU Type | | 441,500.00 | | 441,500.00 | 441,500.00- | | |
| | | | | Total by Grant Number | | 441,500.00 | | 441,500.00 | 441,500.00- | | |
| | U3453212001 | N | GX | 08R1AR44552C | | 1,323,312.00 | | 1,323,312.00 | 1,323,312.00- | | |
| | | | | Sub Total by BU Type | | 1,323,312.00 | | 1,323,312.00 | 1,323,312.00- | | |
| | | | | Total by Grant Number | | 1,323,312.00 | | 1,323,312.00 | 1,323,312.00- | | |
| | U3420052013 | N | GX | 08R1AR48399A | | 147,460.51 | | 147,460.51 | 147,460.51- | | |
| | | | | Sub Total by BU Type | | 147,460.51 | | 147,460.51 | 147,460.51- | | |
| | | | | Total by Grant Number | | 147,460.51 | | 147,460.51 | 147,460.51- | | |
| | U3419052095 | N | GX | 08R1CA29088E | | 1,338,738.12 | | 1,338,738.12 | 1,338,738.12- | | |
| | | | | Sub Total by BU Type | | 1,338,738.12 | | 1,338,738.12 | 1,338,738.12- | | |
| | | | | Total by Grant Number | | 1,338,738.12 | | 1,338,738.12 | 1,338,738.12- | | |
| | U3419052154 | N | GX | 08R1CA34432I | | 44,696.09 | | 44,696.09 | 44,696.09- | | |
| | | | | Sub Total by BU Type | | 44,696.09 | | 44,696.09 | 44,696.09- | | |
| | | | | Total by Grant Number | | 44,696.09 | | 44,696.09 | 44,696.09- | | |
| | 51CV0015 | N | GX | 08R1CA49917C | | 47,242.23 | | 47,242.23 | 47,242.23- | | |
| | U3419052075 | N | GX | 08R1CA49917C | | 1,252,596.48 | | 1,252,595.48 | 1,252,595.48- | 1.00 | |
| | | | | Sub Total by BU Type | | 1,299,838.71 | | 1,299,837.71 | 1,299,837.71- | 1.00 | |
| | | | | Total by Grant Number | | 1,299,838.71 | | 1,299,837.71 | 1,299,837.71- | 1.00 | |
| | U3419052076 | N | GX | 08R1CA57362B | | 913,100.00 | | 913,100.00 | 913,100.00- | | |
| | | | | Sub Total by BU Type | | 913,100.00 | | 913,100.00 | 913,100.00- | | |
| | | | | Total by Grant Number | | 913,100.00 | | 913,100.00 | 913,100.00- | | |
| | U3419052120 | N | GX | 08R1CA57362C | | 1,350,872.00 | | 1,340,167.00 | 1,340,167.00- | 10,705.00 | |
| | | | | Sub Total by BU Type | | 1,350,872.00 | | 1,340,167.00 | 1,340,167.00- | 10,705.00 | |
| | | | | Total by Grant Number | | 1,350,872.00 | | 1,340,167.00 | 1,340,167.00- | 10,705.00 | |
| | 51CV0016 | N | GX | 08R1CA68529B | | 196,542.37 | | 196,542.37 | 196,542.37- | | |
| | U3419012010 | N | GX | 08R1CA68529B | | 300,696.80 | | 300,696.80 | 300,696.80- | | |

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | U3419052055 | N | GX | 08R1CA68529B | | 983,435.83 | | 983,435.83 | 983,435.83- | | |
| | | | | Sub Total by BU Type | | 1,480,675.00 | | 1,480,675.00 | 1,480,675.00- | | |
| | | | | Total by Grant Number | | 1,480,675.00 | | 1,480,675.00 | 1,480,675.00- | | |
| | 51CV0018 | N | GX | 08R1CA69234A | | 674,406.70 | | 674,406.70 | 674,406.70- | | |
| | U3419052057 | N | GX | 08R1CA69234A | | 519,492.30 | | 519,492.30 | 519,492.30- | | |
| | | | | Sub Total by BU Type | | 1,193,899.00 | | 1,193,899.00 | 1,193,899.00- | | |
| | | | | Total by Grant Number | | 1,193,899.00 | | 1,193,899.00 | 1,193,899.00- | | |
| | U3451402002 | N | GX | 08R1CA72274A | | 1,071,354.00 | | 1,071,354.00 | 1,071,354.00- | | |
| | | | | Sub Total by BU Type | | 1,071,354.00 | | 1,071,354.00 | 1,071,354.00- | | |
| | | | | Total by Grant Number | | 1,071,354.00 | | 1,071,354.00 | 1,071,354.00- | | |
| | U3451402008 | N | GX | 08R1CA73769B | | 686,437.42 | | 686,437.42 | 686,437.42- | | |
| | | | | Sub Total by BU Type | | 686,437.42 | | 686,437.42 | 686,437.42- | | |
| | | | | Total by Grant Number | | 686,437.42 | | 686,437.42 | 686,437.42- | | |
| | U3419052114 | N | GX | 08R1CA74771B | | 1,297,829.78 | | 1,297,829.78 | 1,297,829.78- | | |
| | | | | Sub Total by BU Type | | 1,297,829.78 | | 1,297,829.78 | 1,297,829.78- | | |
| | | | | Total by Grant Number | | 1,297,829.78 | | 1,297,829.78 | 1,297,829.78- | | |
| | U2405060007 | K | GX | 08R1CA75903A | | 1,583,212.20 | | 1,583,212.20 | 1,583,212.20- | | |
| | | | | Sub Total by BU Type | | 1,583,212.20 | | 1,583,212.20 | 1,583,212.20- | | |
| | | | | Total by Grant Number | | 1,583,212.20 | | 1,583,212.20 | 1,583,212.20- | | |
| | U3419052098 | N | GX | 08R1CA76049A | | 1,319,578.00 | | 1,319,578.00 | 1,319,578.00- | | |
| | | | | Sub Total by BU Type | | 1,319,578.00 | | 1,319,578.00 | 1,319,578.00- | | |
| | | | | Total by Grant Number | | 1,319,578.00 | | 1,319,578.00 | 1,319,578.00- | | |
| | 51CV0020 | N | GX | 08R1CA76958A | | | | 203,049.31 | 203,049.31- | 203,049.31- | |
| | U2405060005 | N | GX | 08R1CA76958A | | 853,261.00 | | 650,211.69 | 650,211.69- | 203,049.31 | |
| | | | | Sub Total by BU Type | | 853,261.00 | | 853,261.00 | 853,261.00- | | |
| | | | | Total by Grant Number | | 853,261.00 | | 853,261.00 | 853,261.00- | | |
| | 51CV0021 | N | GX | 08R1CA77876A | | 239,661.28 | | 239,661.28 | 239,661.28- | | |
| | U3419052061 | N | GX | 08R1CA77876A | | 1,110,591.01 | | 1,110,591.01 | 1,110,591.01- | | |
| | | | | Sub Total by BU Type | | 1,350,252.29 | | 1,350,252.29 | 1,350,252.29- | | |
| | | | | Total by Grant Number | | 1,350,252.29 | | 1,350,252.29 | 1,350,252.29- | | |
| | 51CV0022 | N | GX | 08R1CA78590A | | 131,476.35 | | 131,476.35 | 131,476.35- | | |
| | U3451402004 | N | GX | 08R1CA78590A | | 612,173.65 | | 599,593.15 | 599,593.15- | 12,580.50 | |
| | | | | Sub Total by BU Type | | 743,650.00 | | 731,069.50 | 731,069.50- | 12,580.50 | |
| | | | | Total by Grant Number | | 743,650.00 | | 731,069.50 | 731,069.50- | 12,580.50 | |
| | U345140201I | N | GX | 08R1CA78590B | | 1,131,961.77 | | 1,131,961.77 | 1,131,961.77- | | |
| | | | | Sub Total by BU Type | | 1,131,961.77 | | 1,131,961.77 | 1,131,961.77- | | |
| | U3451402019 | N | UN | 08R1CA78590B | | 229,500.00 | | | | 229,500.00 | |
| | | | | Sub Total by BU Type | | 229,500.00 | | | | 229,500.00 | |
| | | | | Total by Grant Number | | 1,361,461.77 | | 1,131,961.77 | 1,131,961.77- | 229,500.00 | |
| | 51CV0023 | N | GX | 08R1CA79491A | | 34,715.71 | | 34,715.71 | 34,715.71- | | |
| | U3419052064 | N | GX | 08R1CA79491A | | 769,959.29 | | 769,959.29 | 769,959.29- | | |
| | | | | Sub Total by BU Type | | 804,675.00 | | 804,675.00 | 804,675.00- | | |
| | | | | Total by Grant Number | | 804,675.00 | | 804,675.00 | 804,675.00- | | |

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 51CV0024 | N | GX | 08R1CA79580A | | 97,155.93 | | 97,155.93 | 97,155.93- | | |
| | U3419052065 | N | GX | 08R1CA79580A | | 1,208,633.07 | | 1,208,633.07 | 1,208,633.07- | | |
| | | | | Sub Total by BU Type | | 1,305,789.00 | | 1,305,789.00 | 1,305,789.00- | | |
| | | | | Total by Grant Number | | 1,305,789.00 | | 1,305,789.00 | 1,305,789.00- | | |
| | U2462300021 | N | GX | 08R1CA80946A | | 1,034,090.50 | | 1,034,090.50 | 1,034,090.50- | | |
| | | | | Sub Total by BU Type | | 1,034,090.50 | | 1,034,090.50 | 1,034,090.50- | | |
| | | | | Total by Grant Number | | 1,034,090.50 | | 1,034,090.50 | 1,034,090.50- | | |
| | U3419052099 | N | GX | 08R1CA84106A | | 1,592,379.00 | | 1,592,379.00 | 1,592,379.00- | | |
| | | | | Sub Total by BU Type | | 1,592,379.00 | | 1,592,379.00 | 1,592,379.00- | | |
| | | | | Total by Grant Number | | 1,592,379.00 | | 1,592,379.00 | 1,592,379.00- | | |
| | U3451402006 | N | GX | 08R1CA88184A | | 1,314,000.00 | | 1,314,000.00 | 1,314,000.00- | | |
| | | | | Sub Total by BU Type | | 1,314,000.00 | | 1,314,000.00 | 1,314,000.00- | | |
| | | | | Total by Grant Number | | 1,314,000.00 | | 1,314,000.00 | 1,314,000.00- | | |
| | U3420052012 | N | GX | 08R1CA89225A | | 883,675.99 | | 883,675.99 | 883,675.99- | | |
| | | | | Sub Total by BU Type | | 883,675.99 | | 883,675.99 | 883,675.99- | | |
| | | | | Total by Grant Number | | 883,675.99 | | 883,675.99 | 883,675.99- | | |
| | U3419052119 | N | GX | 08R1CA90400A | | 1,349,492.00 | | 1,349,492.00 | 1,349,492.00- | | |
| | | | | Sub Total by BU Type | | 1,349,492.00 | | 1,349,492.00 | 1,349,492.00- | | |
| | | | | Total by Grant Number | | 1,349,492.00 | | 1,349,492.00 | 1,349,492.00- | | |
| | U3451402007 | N | GX | 08R1CA91315A | | 282,735.00 | | 282,735.00 | 282,735.00- | | |
| | | | | Sub Total by BU Type | | 282,735.00 | | 282,735.00 | 282,735.00- | | |
| | | | | Total by Grant Number | | 282,735.00 | | 282,735.00 | 282,735.00- | | |
| | U3451402018 | N | GX | 08R1CA91885A | | 658,643.00 | | 658,643.00 | 658,643.00- | | |
| | | | | Sub Total by BU Type | | 658,643.00 | | 658,643.00 | 658,643.00- | | |
| | | | | Total by Grant Number | | 658,643.00 | | 658,643.00 | 658,643.00- | | |
| | U3419012011 | N | GX | 08R1CA93237A | | 242,090.00 | | | | 242,090.00 | |
| | | | | Sub Total by BU Type | | 242,090.00 | | | | 242,090.00 | |
| | | | | Total by Grant Number | | 242,090.00 | | | | 242,090.00 | |
| | U3419052117 | N | GX | 08R1CA93797A | | 1,357,625.44 | | 1,357,625.44 | 1,357,625.44- | | |
| | | | | Sub Total by BU Type | | 1,357,625.44 | | 1,357,625.44 | 1,357,625.44- | | |
| | | | | Total by Grant Number | | 1,357,625.44 | | 1,357,625.44 | 1,357,625.44- | | |
| | U3451502031 | N | GX | 08R1CA94143C | | 106,228.02 | | 91,498.03 | 91,498.03- | 14,729.99 | |
| | | | | Sub Total by BU Type | | 106,228.02 | | 91,498.03 | 91,498.03- | 14,729.99 | |
| | | | | Total by Grant Number | | 106,228.02 | | 91,498.03 | 91,498.03- | 14,729.99 | |
| | 51CV0025 | N | GX | 08R1DA11707A | | 130,824.84 | | 130,824.84 | 130,824.84- | | |
| | U3419052062 | N | GX | 08R1DA11707A | | 560,988.16 | | 560,988.16 | 560,988.16- | | |
| | | | | Sub Total by BU Type | | 691,813.00 | | 691,813.00 | 691,813.00- | | |
| | | | | Total by Grant Number | | 691,813.00 | | 691,813.00 | 691,813.00- | | |
| | 51CV0026 | K | GX | 08R1DA11893A | | | | 4,018.39 | 4,018.39- | 4,018.39- | |
| | U2405230007 | K | GX | 08R1DA11893A | | 380,788.00 | | 376,769.61 | 376,769.61- | 4,018.39 | |
| | | | | Sub Total by BU Type | | 380,788.00 | | 380,788.00 | 380,788.00- | | |
| | | | | Total by Grant Number | | 380,788.00 | | 380,788.00 | 380,788.00- | | |
| | U2405240003 | N | GX | 08R1DA13580B | | 3,104,591.00 | | 3,104,591.00 | 3,104,591.00- | | |

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | 3,104,591.00 | | 3,104,591.00 | 3,104,591.00- | | |
| | | | | Total by Grant Number | | 3,104,591.00 | | 3,104,591.00 | 3,104,591.00- | | |
| | U3451702028 | N | GX | 08R1DA14258A | | 915,110.00 | | 915,110.00 | 915,110.00- | | |
| | | | | Sub Total by BU Type | | 915,110.00 | | 915,110.00 | 915,110.00- | | |
| | | | | Total by Grant Number | | 915,110.00 | | 915,110.00 | 915,110.00- | | |
| | U2405240004 | K | GX | 08R1DA15333A | | 433,125.00 | | 433,125.00 | 433,125.00- | | |
| | | | | Sub Total by BU Type | | 433,125.00 | | 433,125.00 | 433,125.00- | | |
| | | | | Total by Grant Number | | 433,125.00 | | 433,125.00 | 433,125.00- | | |
| | U4405181001 | N | GX | 08R1DC04846B | | 1,202,513.95 | | 1,202,513.95 | 1,202,513.95- | | |
| | | | | Sub Total by BU Type | | 1,202,513.95 | | 1,202,513.95 | 1,202,513.95- | | |
| | | | | Total by Grant Number | | 1,202,513.95 | | 1,202,513.95 | 1,202,513.95- | | |
| | U3409152004 | N | GX | 08R1DE12308B | | 499,185.17 | | 499,185.17 | 499,185.17- | | |
| | | | | Sub Total by BU Type | | 499,185.17 | | 499,185.17 | 499,185.17- | | |
| | | | | Total by Grant Number | | 499,185.17 | | 499,185.17 | 499,185.17- | | |
| | U3409252001 | N | GX | 08R1DE12872A | | 2,587,692.13 | | 2,587,692.13 | 2,587,692.13- | | |
| | | | | Sub Total by BU Type | | 2,587,692.13 | | 2,587,692.13 | 2,587,692.13- | | |
| | | | | Total by Grant Number | | 2,587,692.13 | | 2,587,692.13 | 2,587,692.13- | | |
| | U3455072001 | N | GX | 08R1DE13613A | | 821,575.00 | | 522,146.97 | 522,146.97- | 299,428.03 | |
| | | | | Sub Total by BU Type | | 821,575.00 | | 522,146.97 | 522,146.97- | 299,428.03 | |
| | | | | Total by Grant Number | | 821,575.00 | | 522,146.97 | 522,146.97- | 299,428.03 | |
| | U3451502015 | N | GX | 08R1DE14523A | | 181,390.19 | | 181,240.33 | 181,240.33- | 149.86 | |
| | U3455072013 | N | GX | 08R1DE14523A | | 112,609.81 | | 112,609.81 | 112,609.81- | | |
| | | | | Sub Total by BU Type | | 294,000.00 | | 293,850.14 | 293,850.14- | 149.86 | |
| | | | | Total by Grant Number | | 294,000.00 | | 293,850.14 | 293,850.14- | 149.86 | |
| | 51CV0027 | N | GX | 08R1DK39202E | | 101,520.17 | | 101,520.17 | 101,520.17- | | |
| | U3451702005 | N | GX | 08R1DK39202E | | 43,057.35 | | 43,057.35 | 43,057.35- | | |
| | U3451702022 | N | GX | 08R1DK39202E | | 715,266.48 | | 715,266.48 | 715,266.48- | | |
| | | | | Sub Total by BU Type | | 859,844.00 | | 859,844.00 | 859,844.00- | | |
| | | | | Total by Grant Number | | 859,844.00 | | 859,844.00 | 859,844.00- | | |
| | 51CV0028 | K | GX | 08R1DK45776B | | | | 287,528.49 | 287,528.49- | 287,528.49- | |
| | U2462300003 | K | GX | 08R1DK45776B | | 1,017,135.00 | | 729,606.51 | 729,606.51- | 287,528.49 | |
| | | | | Sub Total by BU Type | | 1,017,135.00 | | 1,017,135.00 | 1,017,135.00- | | |
| | | | | Total by Grant Number | | 1,017,135.00 | | 1,017,135.00 | 1,017,135.00- | | |
| | U345360200B | N | GX | 08R1DK48794A | | 940,811.81 | | 940,811.81 | 940,811.81- | | |
| | | | | Sub Total by BU Type | | 940,811.81 | | 940,811.81 | 940,811.81- | | |
| | U3453602002 | N | UN | 08R1DK48794A | | 940,811.81 | | | | 940,811.81 | |
| | | | | Sub Total by BU Type | | 940,811.81 | | | | 940,811.81 | |
| | | | | Total by Grant Number | | 1,881,623.62 | | 940,811.81 | 940,811.81- | 940,811.81 | |
| | U3453602007 | N | GX | 08R1DK48794B | | 1,508,444.19 | | 1,508,444.19 | 1,508,444.19- | | |
| | | | | Sub Total by BU Type | | 1,508,444.19 | | 1,508,444.19 | 1,508,444.19- | | |
| | | | | Total by Grant Number | | 1,508,444.19 | | 1,508,444.19 | 1,508,444.19- | | |
| | 51CV0177 | N | GX | 08R1DK49561B | | 651,426.00 | | 651,426.00 | 651,426.00- | | |
| | | | | Sub Total by BU Type | | 651,426.00 | | 651,426.00 | 651,426.00- | | |

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | U3451702010 | N | UN | 08R1DK49561B | | 651,426.00 | | | | 651,426.00 | |
| | | | | Sub Total by BU Type | | 651,426.00 | | | | 651,426.00 | |
| | | | | Total by Grant Number | | 1,302,852.00 | | 651,426.00 | 651,426.00- | 651,426.00 | |
| | U345170202G | N | GX | 08R1DK49561C | | 905,666.00 | | 905,666.00 | 905,666.00- | | |
| | | | | Sub Total by BU Type | | 905,666.00 | | 905,666.00 | 905,666.00- | | |
| | U3451702027 | N | UN | 08R1DK49561C | | 249,674.00 | | | | 249,674.00 | |
| | | | | Sub Total by BU Type | | 249,674.00 | | | | 249,674.00 | |
| | | | | Total by Grant Number | | 1,155,340.00 | | 905,666.00 | 905,666.00- | 249,674.00 | |
| | U3451402005 | N | GX | 08R1DK51529B | | 574,142.00 | | 574,142.00 | 574,142.00- | | |
| | | | | Sub Total by BU Type | | 574,142.00 | | 574,142.00 | 574,142.00- | | |
| | | | | Total by Grant Number | | 574,142.00 | | 574,142.00 | 574,142.00- | | |
| | 51CV0029 | N | GX | 08R1DK52809A | | 285,705.62 | | 285,705.62 | 285,705.62- | | |
| | U3419052059 | N | GX | 08R1DK52809A | | 486,659.38 | | 486,659.38 | 486,659.38- | | |
| | | | | Sub Total by BU Type | | 772,365.00 | | 772,365.00 | 772,365.00- | | |
| | | | | Total by Grant Number | | 772,365.00 | | 772,365.00 | 772,365.00- | | |
| | U3419052121 | N | GX | 08R1DK52809B | | 957,072.03 | | 957,072.03 | 957,072.03- | | |
| | | | | Sub Total by BU Type | | 957,072.03 | | 957,072.03 | 957,072.03- | | |
| | | | | Total by Grant Number | | 957,072.03 | | 957,072.03 | 957,072.03- | | |
| | U3451702026 | N | GX | 08R1DK52907B | | 378,741.00 | | 378,741.00 | 378,741.00- | | |
| | | | | Sub Total by BU Type | | 378,741.00 | | 378,741.00 | 378,741.00- | | |
| | | | | Total by Grant Number | | 378,741.00 | | 378,741.00 | 378,741.00- | | |
| | U3455072010 | N | GX | 08R1DK59280A | | 294,959.00 | | 294,959.00 | 294,959.00- | | |
| | | | | Sub Total by BU Type | | 294,959.00 | | 294,959.00 | 294,959.00- | | |
| | | | | Total by Grant Number | | 294,959.00 | | 294,959.00 | 294,959.00- | | |
| | U3453142001 | N | GX | 08R1DK59869A | | 1,664,774.00 | | 1,664,774.00 | 1,664,774.00- | | |
| | | | | Sub Total by BU Type | | 1,664,774.00 | | 1,664,774.00 | 1,664,774.00- | | |
| | | | | Total by Grant Number | | 1,664,774.00 | | 1,664,774.00 | 1,664,774.00- | | |
| | U2462360014 | K | GX | 08R1DK60447A | | 605,000.00 | | 605,000.00 | 605,000.00- | | |
| | | | | Sub Total by BU Type | | 605,000.00 | | 605,000.00 | 605,000.00- | | |
| | | | | Total by Grant Number | | 605,000.00 | | 605,000.00 | 605,000.00- | | |
| | U3451502016 | N | GX | 08R1DK63336A | | 1,317,340.77 | | 1,317,340.77 | 1,317,340.77- | | |
| | U3455072014 | N | GX | 08R1DK63336A | | 242,918.78 | | 242,918.78 | 242,918.78- | | |
| | | | | Sub Total by BU Type | | 1,560,259.55 | | 1,560,259.55 | 1,560,259.55- | | |
| | | | | Total by Grant Number | | 1,560,259.55 | | 1,560,259.55 | 1,560,259.55- | | |
| | 51ZU0003 | N | GX | 08R1DK63416A | | 84,602.11 | | 84,602.11 | 84,602.11- | | |
| | U3451702030 | N | GX | 08R1DK63416A | | 642,397.89 | | 642,397.89 | 642,397.89- | | |
| | | | | Sub Total by BU Type | | 727,000.00 | | 727,000.00 | 727,000.00- | | |
| | | | | Total by Grant Number | | 727,000.00 | | 727,000.00 | 727,000.00- | | |
| | 51CV0030 | N | GX | 08R1ES07505A | | 148,960.27 | | 148,960.27 | 148,960.27- | | |
| | U3451602009 | N | GX | 08R1ES07505A | | 477,992.73 | | 461,365.80 | 461,365.80- | 16,626.93 | |
| | | | | Sub Total by BU Type | | 626,953.00 | | 610,326.07 | 610,326.07- | 16,626.93 | |
| | | | | Total by Grant Number | | 626,953.00 | | 610,326.07 | 610,326.07- | 16,626.93 | |
| | 51CV0031 | K | GX | 08R1EY07609E | | | | 44,309.74 | 44,309.74- | 44,309.74- | |

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | U2405090011 | K | GX | 08R1EY07609E | | 1,454,801.51 | | 1,410,491.77 | 1,410,491.77- | 44,309.74 | |
| | | | | Sub Total by BU Type | | 1,454,801.51 | | 1,454,801.51 | 1,454,801.51- | | |
| | | | | Total by Grant Number | | 1,454,801.51 | | 1,454,801.51 | 1,454,801.51- | | |
| | U3452702003 | N | GX | 08R1EY10542C | | 759,951.00 | | 759,951.00 | 759,951.00- | | |
| | | | | Sub Total by BU Type | | 759,951.00 | | 759,951.00 | 759,951.00- | | |
| | | | | Total by Grant Number | | 759,951.00 | | 759,951.00 | 759,951.00- | | |
| | U2462390001 | N | GX | 08R1EY10595A | | 1,312,680.00 | | 1,312,680.00 | 1,312,680.00- | | |
| | | | | Sub Total by BU Type | | 1,312,680.00 | | 1,312,680.00 | 1,312,680.00- | | |
| | | | | Total by Grant Number | | 1,312,680.00 | | 1,312,680.00 | 1,312,680.00- | | |
| | U2462390002 | K | GX | 08R1EY10595B | | 1,280,142.00 | | 1,280,142.00 | 1,280,142.00- | | |
| | | | | Sub Total by BU Type | | 1,280,142.00 | | 1,280,142.00 | 1,280,142.00- | | |
| | | | | Total by Grant Number | | 1,280,142.00 | | 1,280,142.00 | 1,280,142.00- | | |
| | U3452702005 | N | GX | 08R1EY10958B | | 69,458.00 | | 69,458.00 | 69,458.00- | | |
| | | | | Sub Total by BU Type | | 69,458.00 | | 69,458.00 | 69,458.00- | | |
| | | | | Total by Grant Number | | 69,458.00 | | 69,458.00 | 69,458.00- | | |
| | U3452702004 | N | GX | 08R1EY13000A | | 919,407.00 | | 919,407.00 | 919,407.00- | | |
| | | | | Sub Total by BU Type | | 919,407.00 | | 919,407.00 | 919,407.00- | | |
| | | | | Total by Grant Number | | 919,407.00 | | 919,407.00 | 919,407.00- | | |
| | U3452702006 | N | GX | 08R1EY13394B | | 1,089,703.54 | | 1,089,703.54 | 1,089,703.54- | | |
| | | | | Sub Total by BU Type | | 1,089,703.54 | | 1,089,703.54 | 1,089,703.54- | | |
| | | | | Total by Grant Number | | 1,089,703.54 | | 1,089,703.54 | 1,089,703.54- | | |
| | U2462350002 | N | GX | 08R1GM32441D | | 1,012,391.85 | | 1,012,391.85 | 1,012,391.85- | | |
| | | | | Sub Total by BU Type | | 1,012,391.85 | | 1,012,391.85 | 1,012,391.85- | | |
| | | | | Total by Grant Number | | 1,012,391.85 | | 1,012,391.85 | 1,012,391.85- | | |
| | U2462350059 | N | GX | 08R1GM32441E | | 1,152,834.00 | | 1,152,834.00 | 1,152,834.00- | | |
| | | | | Sub Total by BU Type | | 1,152,834.00 | | 1,152,834.00 | 1,152,834.00- | | |
| | | | | Total by Grant Number | | 1,152,834.00 | | 1,152,834.00 | 1,152,834.00- | | |
| | 51CV0179 | N | GX | 08R1GM34500E | | 874,939.00 | | 874,939.00 | 874,939.00- | | |
| | | | | Sub Total by BU Type | | 874,939.00 | | 874,939.00 | 874,939.00- | | |
| | U3451602001 | N | UN | 08R1GM34500E | | 874,939.00 | | 7,315.00- | 7,315.00 | 882,254.00 | |
| | | | | Sub Total by BU Type | | 874,939.00 | | 7,315.00- | 7,315.00 | 882,254.00 | |
| | | | | Total by Grant Number | | 1,749,878.00 | | 867,624.00 | 867,624.00- | 882,254.00 | |
| | U2405090015 | K | GX | 08R1GM34927E | | 1,130,109.00 | | 1,130,109.00 | 1,130,109.00- | | |
| | | | | Sub Total by BU Type | | 1,130,109.00 | | 1,130,109.00 | 1,130,109.00- | | |
| | | | | Total by Grant Number | | 1,130,109.00 | | 1,130,109.00 | 1,130,109.00- | | |
| | 51CV0059 | K | GX | 08R1GM36956C | | 476,567.00 | | 476,507.00 | 476,507.00- | 60.00 | |
| | | | | Sub Total by BU Type | | 476,567.00 | | 476,507.00 | 476,507.00- | 60.00 | |
| | | | | Total by Grant Number | | 476,567.00 | | 476,507.00 | 476,507.00- | 60.00 | |
| | U2405090001 | K | GX | 08R1GM36956D | | 557,201.00 | | 556,201.00 | 556,201.00- | 1,000.00 | |
| | | | | Sub Total by BU Type | | 557,201.00 | | 556,201.00 | 556,201.00- | 1,000.00 | |
| | | | | Total by Grant Number | | 557,201.00 | | 556,201.00 | 556,201.00- | 1,000.00 | |
| | U2462300015 | K | GX | 08R1GM39451E | | 1,099,287.00 | | 1,099,287.00 | 1,099,287.00- | | |
| | | | | Sub Total by BU Type | | 1,099,287.00 | | 1,099,287.00 | 1,099,287.00- | | |

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | 1,099,287.00 | | 1,099,287.00 | 1,099,287.00- | | |
| | U2405090016 | K | GX | 08R1GM40384E | | 1,114,924.00 | | 1,050,856.74 | 1,050,856.74- | 64,067.26 | |
| | | | | Sub Total by BU Type | | 1,114,924.00 | | 1,050,856.74 | 1,050,856.74- | 64,067.26 | |
| | | | | Total by Grant Number | | 1,114,924.00 | | 1,050,856.74 | 1,050,856.74- | 64,067.26 | |
| | U2405090004 | K | GX | 08R1GM41803C | | 389,747.32 | | 388,520.20 | 388,520.20- | 1,227.12 | |
| | | | | Sub Total by BU Type | | 389,747.32 | | 388,520.20 | 388,520.20- | 1,227.12 | |
| | | | | Total by Grant Number | | 389,747.32 | | 388,520.20 | 388,520.20- | 1,227.12 | |
| | U3420052005 | N | GX | 08R1GM42223D | | 627,256.00 | | 627,256.00 | 627,256.00- | | |
| | | | | Sub Total by BU Type | | 627,256.00 | | 627,256.00 | 627,256.00- | | |
| | | | | Total by Grant Number | | 627,256.00 | | 627,256.00 | 627,256.00- | | |
| | U2405090018 | N | GX | 08R1GM44931C | | 790,492.00 | | 790,492.00 | 790,492.00- | | |
| | | | | Sub Total by BU Type | | 790,492.00 | | 790,492.00 | 790,492.00- | | |
| | | | | Total by Grant Number | | 790,492.00 | | 790,492.00 | 790,492.00- | | |
| | U2405090006 | N | GX | 08R1GM45571B | | 613,644.00 | | 613,644.00 | 613,644.00- | | |
| | | | | Sub Total by BU Type | | 613,644.00 | | 613,644.00 | 613,644.00- | | |
| | | | | Total by Grant Number | | 613,644.00 | | 613,644.00 | 613,644.00- | | |
| | U3409152002 | N | GX | 08R1GM51188C | | 455,516.00 | | 455,516.00 | 455,516.00- | | |
| | | | | Sub Total by BU Type | | 455,516.00 | | 455,516.00 | 455,516.00- | | |
| | | | | Total by Grant Number | | 455,516.00 | | 455,516.00 | 455,516.00- | | |
| | U3409152005 | N | GX | 08R1GM51188D | | 1,411,200.00 | | 1,411,200.00 | 1,411,200.00- | | |
| | | | | Sub Total by BU Type | | 1,411,200.00 | | 1,411,200.00 | 1,411,200.00- | | |
| | | | | Total by Grant Number | | 1,411,200.00 | | 1,411,200.00 | 1,411,200.00- | | |
| | 51CV0032 | N | GX | 08R1GM57428B | | 1,609.65 | | 1,609.65 | 1,609.65- | | |
| | U3419052092 | N | GX | 08R1GM57428B | | 641,685.12 | | 641,685.12 | 641,685.12- | | |
| | | | | Sub Total by BU Type | | 643,294.77 | | 643,294.77 | 643,294.77- | | |
| | | | | Total by Grant Number | | 643,294.77 | | 643,294.77 | 643,294.77- | | |
| | U2405090014 | K | GX | 08R1GM59346A | | 755,163.00 | | 755,163.00 | 755,163.00- | | |
| | | | | Sub Total by BU Type | | 755,163.00 | | 755,163.00 | 755,163.00- | | |
| | | | | Total by Grant Number | | 755,163.00 | | 755,163.00 | 755,163.00- | | |
| | U2462260030 | K | GX | 08R1GM60029A | | 1,098,515.00 | | 1,098,515.00 | 1,098,515.00- | | |
| | | | | Sub Total by BU Type | | 1,098,515.00 | | 1,098,515.00 | 1,098,515.00- | | |
| | | | | Total by Grant Number | | 1,098,515.00 | | 1,098,515.00 | 1,098,515.00- | | |
| | U2462300054 | N | GX | 08R1GM61068B | | 777,964.47 | | 777,964.47 | 777,964.47- | | |
| | | | | Sub Total by BU Type | | 777,964.47 | | 777,964.47 | 777,964.47- | | |
| | | | | Total by Grant Number | | 777,964.47 | | 777,964.47 | 777,964.47- | | |
| | U2462300017 | N | GX | 08R1GM61603A | | 768,736.72 | | 768,736.72 | 768,736.72- | | |
| | | | | Sub Total by BU Type | | 768,736.72 | | 768,736.72 | 768,736.72- | | |
| | | | | Total by Grant Number | | 768,736.72 | | 768,736.72 | 768,736.72- | | |
| | U3419052105 | N | GX | 08R1GM61961A | | 898,357.67 | | 898,357.67 | 898,357.67- | | |
| | | | | Sub Total by BU Type | | 898,357.67 | | 898,357.67 | 898,357.67- | | |
| | | | | Total by Grant Number | | 898,357.67 | | 898,357.67 | 898,357.67- | | |
| | U2462300020 | N | GX | 08R1GM62484A | | 437,911.80 | | 437,911.80 | 437,911.80- | | |
| | | | | Sub Total by BU Type | | 437,911.80 | | 437,911.80 | 437,911.80- | | |

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | 437,911.80 | | 437,911.80 | 437,911.80- | | |
| | U2412150001 | N | GX | 08R1GM62915A | | 902,210.36 | | 902,210.36 | 902,210.36- | | |
| | | | | Sub Total by BU Type | | 902,210.36 | | 902,210.36 | 902,210.36- | | |
| | | | | Total by Grant Number | | 902,210.36 | | 902,210.36 | 902,210.36- | | |
| | U3453172003 | N | GX | 08R1GM63043A | | 308,456.00 | | | | 308,456.00 | |
| | | | | Sub Total by BU Type | | 308,456.00 | | | | 308,456.00 | |
| | | | | Total by Grant Number | | 308,456.00 | | | | 308,456.00 | |
| | U2462300039 | N | GX | 08R1GM65204A | | 986,940.46 | | 986,940.46 | 986,940.46- | | |
| | | | | Sub Total by BU Type | | 986,940.46 | | 986,940.46 | 986,940.46- | | |
| | | | | Total by Grant Number | | 986,940.46 | | 986,940.46 | 986,940.46- | | |
| | U2405090019 | N | GX | 08R1GM65252A | | 845,363.00 | | 845,363.00 | 845,363.00- | | |
| | | | | Sub Total by BU Type | | 845,363.00 | | 845,363.00 | 845,363.00- | | |
| | | | | Total by Grant Number | | 845,363.00 | | 845,363.00 | 845,363.00- | | |
| | U3419052118 | N | GX | 08R1GM65508A | | 882,250.00 | | 882,250.00 | 882,250.00- | | |
| | | | | Sub Total by BU Type | | 882,250.00 | | 882,250.00 | 882,250.00- | | |
| | | | | Total by Grant Number | | 882,250.00 | | 882,250.00 | 882,250.00- | | |
| | U4405141001 | N | GX | 08R1GM67272A | | 754,783.70 | | 754,783.70 | 754,783.70- | | |
| | U4405141002 | N | GX | 08R1GM67272A | | 66,401.10 | | 66,401.10 | 66,401.10- | | |
| | | | | Sub Total by BU Type | | 821,184.80 | | 821,184.80 | 821,184.80- | | |
| | | | | Total by Grant Number | | 821,184.80 | | 821,184.80 | 821,184.80- | | |
| | U3452602001 | N | GX | 08R1HD28165B | | 546,247.24 | | 546,247.24 | 546,247.24- | | |
| | U3452632001 | N | GX | 08R1HD28165B | | 278,858.68 | | 278,858.68 | 278,858.68- | | |
| | | | | Sub Total by BU Type | | 825,105.92 | | 825,105.92 | 825,105.92- | | |
| | | | | Total by Grant Number | | 825,105.92 | | 825,105.92 | 825,105.92- | | |
| | U3455072005 | N | GX | 08R1HD34812B | | 1,270,491.00 | | 1,270,491.00 | 1,270,491.00- | | |
| | | | | Sub Total by BU Type | | 1,270,491.00 | | 1,270,491.00 | 1,270,491.00- | | |
| | | | | Total by Grant Number | | 1,270,491.00 | | 1,270,491.00 | 1,270,491.00- | | |
| | U3455072002 | N | GX | 08R1HD35396B | | 506,375.00 | | 506,375.00 | 506,375.00- | | |
| | | | | Sub Total by BU Type | | 506,375.00 | | 506,375.00 | 506,375.00- | | |
| | | | | Total by Grant Number | | 506,375.00 | | 506,375.00 | 506,375.00- | | |
| | U3455072008 | N | GX | 08R1HD37804B | | 784,093.00 | | 784,093.00 | 784,093.00- | | |
| | | | | Sub Total by BU Type | | 784,093.00 | | 784,093.00 | 784,093.00- | | |
| | | | | Total by Grant Number | | 784,093.00 | | 784,093.00 | 784,093.00- | | |
| | U3452632002 | N | GX | 08R1HD38468A | | 1,006,250.00 | | 1,006,250.00 | 1,006,250.00- | | |
| | | | | Sub Total by BU Type | | 1,006,250.00 | | 1,006,250.00 | 1,006,250.00- | | |
| | | | | Total by Grant Number | | 1,006,250.00 | | 1,006,250.00 | 1,006,250.00- | | |
| | U3452612001 | N | GX | 08R1HD38813B | | 937,655.83 | | 937,655.83 | 937,655.83- | | |
| | | | | Sub Total by BU Type | | 937,655.83 | | 937,655.83 | 937,655.83- | | |
| | | | | Total by Grant Number | | 937,655.83 | | 937,655.83 | 937,655.83- | | |
| | U2405230014 | N | GX | 08R1HD39438A | | 380,008.23 | | 380,008.23 | 380,008.23- | | |
| | | | | Sub Total by BU Type | | 380,008.23 | | 380,008.23 | 380,008.23- | | |
| | | | | Total by Grant Number | | 380,008.23 | | 380,008.23 | 380,008.23- | | |
| | U2405060013 | N | GX | 08R1HD39620A | | 1,565,086.12 | | 1,565,086.12 | 1,565,086.12- | | |

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | 1,565,086.12 | | 1,565,086.12 | 1,565,086.12- | | |
| | | | | Total by Grant Number | | 1,565,086.12 | | 1,565,086.12 | 1,565,086.12- | | |
| | U4405181003 | N | GX | 08R1HD42882A | | 779,145.00 | | 779,145.00 | 779,145.00- | | |
| | | | | Sub Total by BU Type | | 779,145.00 | | 779,145.00 | 779,145.00- | | |
| | | | | Total by Grant Number | | 779,145.00 | | 779,145.00 | 779,145.00- | | |
| | U3451702029 | N | GX | 08R1HL38690D | | 1,463,091.00 | | 1,463,091.00 | 1,463,091.00- | | |
| | | | | Sub Total by BU Type | | 1,463,091.00 | | 1,463,091.00 | 1,463,091.00- | | |
| | | | | Total by Grant Number | | 1,463,091.00 | | 1,463,091.00 | 1,463,091.00- | | |
| | U3451702003 | N | GX | 08R1HL40781D | | 421,405.86 | | 421,405.86 | 421,405.86- | | |
| | | | | Sub Total by BU Type | | 421,405.86 | | 421,405.86 | 421,405.86- | | |
| | | | | Total by Grant Number | | 421,405.86 | | 421,405.86 | 421,405.86- | | |
| | U3452012001 | N | GX | 08R1HL44126B | | 455,610.00 | | 243,718.00 | 243,718.00- | 211,892.00 | |
| | | | | Sub Total by BU Type | | 455,610.00 | | 243,718.00 | 243,718.00- | 211,892.00 | |
| | | | | Total by Grant Number | | 455,610.00 | | 243,718.00 | 243,718.00- | 211,892.00 | |
| | 51CV0033 | N | GX | 08R1HL48023B | | 306.50 | | 306.50 | 306.50- | | |
| | U3451702014 | N | GX | 08R1HL48023B | | 653,334.50 | | 653,334.50 | 653,334.50- | | |
| | | | | Sub Total by BU Type | | 653,641.00 | | 653,641.00 | 653,641.00- | | |
| | | | | Total by Grant Number | | 653,641.00 | | 653,641.00 | 653,641.00- | | |
| | U3451402001 | N | GX | 08R1HL48282B | | 1,061,456.32 | | 1,061,456.32 | 1,061,456.32- | | |
| | | | | Sub Total by BU Type | | 1,061,456.32 | | 1,061,456.32 | 1,061,456.32- | | |
| | | | | Total by Grant Number | | 1,061,456.32 | | 1,061,456.32 | 1,061,456.32- | | |
| | U3451402010 | N | GX | 08R1HL48282C | | 1,176,201.92 | | 1,176,201.92 | 1,176,201.92- | | |
| | | | | Sub Total by BU Type | | 1,176,201.92 | | 1,176,201.92 | 1,176,201.92- | | |
| | | | | Total by Grant Number | | 1,176,201.92 | | 1,176,201.92 | 1,176,201.92- | | |
| | U3451702009 | N | GX | 08R1HL52190A | | 451,419.00 | | 451,419.00 | 451,419.00- | | |
| | | | | Sub Total by BU Type | | 451,419.00 | | 451,419.00 | 451,419.00- | | |
| | | | | Total by Grant Number | | 451,419.00 | | 451,419.00 | 451,419.00- | | |
| | U3451502003 | N | GX | 08R1HL55940A | | 917,988.00 | | 1,077,610.34 | 1,077,610.34- | 159,622.34- | |
| | U3451602007 | N | GX | 08R1HL55940A | | 159,622.34 | | | | 159,622.34 | |
| | | | | Sub Total by BU Type | | 1,077,610.34 | | 1,077,610.34 | 1,077,610.34- | | |
| | | | | Total by Grant Number | | 1,077,610.34 | | 1,077,610.34 | 1,077,610.34- | | |
| | U3451502006 | N | GX | 08R1HL55940B | | 1,186,903.62 | | 1,186,903.62 | 1,186,903.62- | | |
| | U3451602013 | N | GX | 08R1HL55940B | | 87,209.39 | | 87,209.39 | 87,209.39- | | |
| | U3455072006 | N | GX | 08R1HL55940B | | 102,150.65 | | 102,150.65 | 102,150.65- | | |
| | | | | Sub Total by BU Type | | 1,376,263.66 | | 1,376,263.66 | 1,376,263.66- | | |
| | | | | Total by Grant Number | | 1,376,263.66 | | 1,376,263.66 | 1,376,263.66- | | |
| | 51CV0034 | N | GX | 08R1HL56190A | | 180,800.98 | | 180,800.98 | 180,800.98- | | |
| | U3451402003 | N | GX | 08R1HL56190A | | 394,560.02 | | 394,560.02 | 394,560.02- | | |
| | | | | Sub Total by BU Type | | 575,361.00 | | 575,361.00 | 575,361.00- | | |
| | | | | Total by Grant Number | | 575,361.00 | | 575,361.00 | 575,361.00- | | |
| | U3451502004 | N | GX | 08R1HL58969A | | 1,202,757.91 | | 1,201,863.45 | 1,201,863.45- | 894.46 | |
| | U3451602011 | N | GX | 08R1HL58969A | | 154,246.09 | | 154,246.09 | 154,246.09- | | |
| | | | | Sub Total by BU Type | | 1,357,004.00 | | 1,356,109.54 | 1,356,109.54- | 894.46 | |

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | 1,357,004.00 | | 1,356,109.54 | 1,356,109.54- | 894.46 | |
| | U2462300005 | N | GX | 08R1HL58984A | | 835,640.00 | | 835,640.00 | 835,640.00- | | |
| | | | | Sub Total by BU Type | | 835,640.00 | | 835,640.00 | 835,640.00- | | |
| | | | | Total by Grant Number | | 835,640.00 | | 835,640.00 | 835,640.00- | | |
| | U2462300024 | N | GX | 08R1HL58984B | | 1,177,264.00 | | 1,177,264.00 | 1,177,264.00- | | |
| | | | | Sub Total by BU Type | | 1,177,264.00 | | 1,177,264.00 | 1,177,264.00- | | |
| | | | | Total by Grant Number | | 1,177,264.00 | | 1,177,264.00 | 1,177,264.00- | | |
| | U3453602004 | N | GX | 08R1HL62400A | | 1,019,401.25 | | 1,019,401.25 | 1,019,401.25- | | |
| | | | | Sub Total by BU Type | | 1,019,401.25 | | 1,019,401.25 | 1,019,401.25- | | |
| | | | | Total by Grant Number | | 1,019,401.25 | | 1,019,401.25 | 1,019,401.25- | | |
| | U3452372002 | N | GX | 08R1HL64088A | | 1,022,000.00 | | 1,022,000.00 | 1,022,000.00- | | |
| | | | | Sub Total by BU Type | | 1,022,000.00 | | 1,022,000.00 | 1,022,000.00- | | |
| | | | | Total by Grant Number | | 1,022,000.00 | | 1,022,000.00 | 1,022,000.00- | | |
| | U3451602012 | N | GX | 08R1HL65135A | | 917,596.00 | | 908,133.34 | 908,133.34- | 9,462.66 | |
| | | | | Sub Total by BU Type | | 917,596.00 | | 908,133.34 | 908,133.34- | 9,462.66 | |
| | | | | Total by Grant Number | | 917,596.00 | | 908,133.34 | 908,133.34- | 9,462.66 | |
| | U3451702025 | N | GX | 08R1HL66446A | | 962,031.54 | | 962,031.54 | 962,031.54- | | |
| | | | | Sub Total by BU Type | | 962,031.54 | | 962,031.54 | 962,031.54- | | |
| | | | | Total by Grant Number | | 962,031.54 | | 962,031.54 | 962,031.54- | | |
| | U3451602015 | N | GX | 08R1HL66898B | | 220,500.00 | | 220,500.00 | 220,500.00- | | |
| | | | | Sub Total by BU Type | | 220,500.00 | | 220,500.00 | 220,500.00- | | |
| | | | | Total by Grant Number | | 220,500.00 | | 220,500.00 | 220,500.00- | | |
| | U2405240005 | K | GX | 08R1MH57110B | | 1,375,680.38 | | 1,375,680.38 | 1,375,680.38- | | |
| | | | | Sub Total by BU Type | | 1,375,680.38 | | 1,375,680.38 | 1,375,680.38- | | |
| | | | | Total by Grant Number | | 1,375,680.38 | | 1,375,680.38 | 1,375,680.38- | | |
| | U2405230010 | N | GX | 08R1MH59608A | | 608,616.45 | | 608,616.45 | 608,616.45- | | |
| | | | | Sub Total by BU Type | | 608,616.45 | | 608,616.45 | 608,616.45- | | |
| | | | | Total by Grant Number | | 608,616.45 | | 608,616.45 | 608,616.45- | | |
| | U3451602003 | N | GX | 08R1MH60252A | | 1,074,094.00 | | 1,074,094.00 | 1,074,094.00- | | |
| | | | | Sub Total by BU Type | | 1,074,094.00 | | 1,074,094.00 | 1,074,094.00- | | |
| | | | | Total by Grant Number | | 1,074,094.00 | | 1,074,094.00 | 1,074,094.00- | | |
| | U2405060008 | K | GX | 08R1MH61810A | | 1,338,934.00 | | 1,338,934.00 | 1,338,934.00- | | |
| | | | | Sub Total by BU Type | | 1,338,934.00 | | 1,338,934.00 | 1,338,934.00- | | |
| | | | | Total by Grant Number | | 1,338,934.00 | | 1,338,934.00 | 1,338,934.00- | | |
| | U4405181002 | N | GX | 08R1MH62061B | | 203,339.36 | | 203,339.36 | 203,339.36- | | |
| | | | | Sub Total by BU Type | | 203,339.36 | | 203,339.36 | 203,339.36- | | |
| | | | | Total by Grant Number | | 203,339.36 | | 203,339.36 | 203,339.36- | | |
| | U2405230013 | K | GX | 08R1MH62977A | | 425,449.00 | | 425,449.00 | 425,449.00- | | |
| | | | | Sub Total by BU Type | | 425,449.00 | | 425,449.00 | 425,449.00- | | |
| | | | | Total by Grant Number | | 425,449.00 | | 425,449.00 | 425,449.00- | | |
| | U3451602014 | N | GX | 08R1MH64772A | | 1,323,000.00 | | 1,323,000.00 | 1,323,000.00- | | |
| | | | | Sub Total by BU Type | | 1,323,000.00 | | 1,323,000.00 | 1,323,000.00- | | |
| | | | | Total by Grant Number | | 1,323,000.00 | | 1,323,000.00 | 1,323,000.00- | | |

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | U345305200E | N | GX | 08R1MH65151A | | 1,461,783.51 | | 1,461,783.51 | 1,461,783.51- | | |
| | | | | Sub Total by BU Type | | 1,461,783.51 | | 1,461,783.51 | 1,461,783.51- | | |
| | U3453052005 | K | UN | 08R1MH65151A | | 294,250.00 | | | | 294,250.00 | |
| | | | | Sub Total by BU Type | | 294,250.00 | | | | 294,250.00 | |
| | | | | Total by Grant Number | | 1,756,033.51 | | 1,461,783.51 | 1,461,783.51- | 294,250.00 | |
| | U2405240007 | N | GX | 08R1MH67281A | | 3,243,488.00 | | 3,243,488.00 | 3,243,488.00- | | |
| | | | | Sub Total by BU Type | | 3,243,488.00 | | 3,243,488.00 | 3,243,488.00- | | |
| | | | | Total by Grant Number | | 3,243,488.00 | | 3,243,488.00 | 3,243,488.00- | | |
| | U3418072007 | N | GX | 08R1NR04861A | | 1,675,118.00 | | 1,675,118.00 | 1,675,118.00- | | |
| | | | | Sub Total by BU Type | | 1,675,118.00 | | 1,675,118.00 | 1,675,118.00- | | |
| | | | | Total by Grant Number | | 1,675,118.00 | | 1,675,118.00 | 1,675,118.00- | | |
| | U3418092002 | N | GX | 08R1NR07743A | | 2,997,573.00 | | 2,997,573.00 | 2,997,573.00- | | |
| | | | | Sub Total by BU Type | | 2,997,573.00 | | 2,997,573.00 | 2,997,573.00- | | |
| | | | | Total by Grant Number | | 2,997,573.00 | | 2,997,573.00 | 2,997,573.00- | | |
| | U3418092001 | N | GX | 08R1NR07759A | | 1,702,118.00 | | 1,692,175.47 | 1,692,175.47- | 9,942.53 | |
| | | | | Sub Total by BU Type | | 1,702,118.00 | | 1,692,175.47 | 1,692,175.47- | 9,942.53 | |
| | | | | Total by Grant Number | | 1,702,118.00 | | 1,692,175.47 | 1,692,175.47- | 9,942.53 | |
| | U3418092003 | N | GX | 08R1NR07762A | | 1,554,534.00 | | 1,554,534.00 | 1,554,534.00- | | |
| | | | | Sub Total by BU Type | | 1,554,534.00 | | 1,554,534.00 | 1,554,534.00- | | |
| | | | | Total by Grant Number | | 1,554,534.00 | | 1,554,534.00 | 1,554,534.00- | | |
| | U3451602008 | N | GX | 08R1NS33194A | | 895,367.00 | | 895,367.00 | 895,367.00- | | |
| | | | | Sub Total by BU Type | | 895,367.00 | | 895,367.00 | 895,367.00- | | |
| | | | | Total by Grant Number | | 895,367.00 | | 895,367.00 | 895,367.00- | | |
| | 51CV0035 | N | GX | 08R1NS34239B | | | | 261,319.99 | 261,319.99- | 261,319.99- | |
| | U3453012003 | N | GX | 08R1NS34239B | | 1,625,296.48 | | 1,513,396.57 | 1,513,396.57- | 111,899.91 | |
| | U345305200A | N | GX | 08R1NS34239B | | 332,518.58 | | 183,098.50 | 183,098.50- | 149,420.08 | |
| | | | | Sub Total by BU Type | | 1,957,815.06 | | 1,957,815.06 | 1,957,815.06- | | |
| | U3453052001 | N | UN | 08R1NS34239B | | 366,705.00 | | | | 366,705.00 | |
| | | | | Sub Total by BU Type | | 366,705.00 | | | | 366,705.00 | |
| | | | | Total by Grant Number | | 2,324,520.06 | | 1,957,815.06 | 1,957,815.06- | 366,705.00 | |
| | 51CV0036 | N | GX | 08R1NS35206A | | | | 28,240.98 | 28,240.98- | 28,240.98- | |
| | U3451802002 | N | GX | 08R1NS35206A | | 8,259.92 | | | | 8,259.92 | |
| | U3451802003 | N | GX | 08R1NS35206A | | 386,024.46 | | 366,043.40 | 366,043.40- | 19,981.06 | |
| | U3451802006 | N | GX | 08R1NS35206A | | 778,722.62 | | 565,864.31 | 565,864.31- | 212,858.31 | |
| | | | | Sub Total by BU Type | | 1,173,007.00 | | 960,148.69 | 960,148.69- | 212,858.31 | |
| | | | | Total by Grant Number | | 1,173,007.00 | | 960,148.69 | 960,148.69- | 212,858.31 | |
| | 51CV0180 | N | GX | 08R1NS36127A | | | | 1,095,318.50 | 1,095,318.50- | 1,095,318.50- | |
| | U345301200H | N | GX | 08R1NS36127A | | 1,141,720.00 | | 46,401.50 | 46,401.50- | 1,095,318.50 | |
| | | | | Sub Total by BU Type | | 1,141,720.00 | | 1,141,720.00 | 1,141,720.00- | | |
| | U3453012008 | N | UN | 08R1NS36127A | | 1,141,720.00 | | | | 1,141,720.00 | |
| | | | | Sub Total by BU Type | | 1,141,720.00 | | | | 1,141,720.00 | |
| | | | | Total by Grant Number | | 2,283,440.00 | | 1,141,720.00 | 1,141,720.00- | 1,141,720.00 | |

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 51CV0037 | N | GX | 08R1NS36229A | | | | 230,329.44 | 230,329.44- | 230,329.44- | |
| | U3420052007 | N | GX | 08R1NS36229A | | 501,845.31 | | 271,515.87 | 271,515.87- | 230,329.44 | |
| | | | | Sub Total by BU Type | | 501,845.31 | | 501,845.31 | 501,845.31- | | |
| | | | | Total by Grant Number | | 501,845.31 | | 501,845.31 | 501,845.31- | | |
| | U3420052014 | N | GX | 08R1NS36229B | | 1,752,180.69 | | 1,748,221.31 | 1,748,221.31- | 3,959.38 | |
| | | | | Sub Total by BU Type | | 1,752,180.69 | | 1,748,221.31 | 1,748,221.31- | 3,959.38 | |
| | | | | Total by Grant Number | | 1,752,180.69 | | 1,748,221.31 | 1,748,221.31- | 3,959.38 | |
| | U3451602010 | N | GX | 08R1NS37849A | | 829,960.00 | | 829,960.00 | 829,960.00- | | |
| | | | | Sub Total by BU Type | | 829,960.00 | | 829,960.00 | 829,960.00- | | |
| | | | | Total by Grant Number | | 829,960.00 | | 829,960.00 | 829,960.00- | | |
| | U3451702023 | N | GX | 08R1NS39751A | | 828,645.00 | | 828,645.00 | 828,645.00- | | |
| | | | | Sub Total by BU Type | | 828,645.00 | | 828,645.00 | 828,645.00- | | |
| | | | | Total by Grant Number | | 828,645.00 | | 828,645.00 | 828,645.00- | | |
| | U3409152001 | N | GX | 08R1NS39940A | | 1,005,667.88 | | 1,005,667.88 | 1,005,667.88- | | |
| | | | | Sub Total by BU Type | | 1,005,667.88 | | 1,005,667.88 | 1,005,667.88- | | |
| | | | | Total by Grant Number | | 1,005,667.88 | | 1,005,667.88 | 1,005,667.88- | | |
| | U3453012023 | N | GX | 08R1NS41858A | | 308,125.00 | | 308,125.00 | 308,125.00- | | |
| | U345305200B | N | GX | 08R1NS41858A | | 786,531.66 | | 786,531.66 | 786,531.66- | | |
| | | | | Sub Total by BU Type | | 1,094,656.66 | | 1,094,656.66 | 1,094,656.66- | | |
| | U3453052002 | N | UN | 08R1NS41858A | | 257,323.00 | | | | 257,323.00 | |
| | | | | Sub Total by BU Type | | 257,323.00 | | | | 257,323.00 | |
| | | | | Total by Grant Number | | 1,351,979.66 | | 1,094,656.66 | 1,094,656.66- | 257,323.00 | |
| | U3453012025 | N | GX | 08R1NS41862A | | 126,470.39 | | 126,470.39 | 126,470.39- | | |
| | U345305200C | N | GX | 08R1NS41862A | | 620,800.44 | | 620,800.44 | 620,800.44- | | |
| | | | | Sub Total by BU Type | | 747,270.83 | | 747,270.83 | 747,270.83- | | |
| | U3453052003 | N | UN | 08R1NS41862A | | 429,375.00 | | | | 429,375.00 | |
| | | | | Sub Total by BU Type | | 429,375.00 | | | | 429,375.00 | |
| | | | | Total by Grant Number | | 1,176,645.83 | | 747,270.83 | 747,270.83- | 429,375.00 | |
| | U345305200D | N | GX | 08R1NS43113A | | 838,078.00 | | 838,078.00 | 838,078.00- | | |
| | | | | Sub Total by BU Type | | 838,078.00 | | 838,078.00 | 838,078.00- | | |
| | U3453052004 | N | UN | 08R1NS43113A | | 209,653.00 | | | | 209,653.00 | |
| | | | | Sub Total by BU Type | | 209,653.00 | | | | 209,653.00 | |
| | | | | Total by Grant Number | | 1,047,731.00 | | 838,078.00 | 838,078.00- | 209,653.00 | |
| | U3451502005 | N | GX | 08R1RR14480A | | 283,808.00 | | 283,808.00 | 283,808.00- | | |
| | | | | Sub Total by BU Type | | 283,808.00 | | 283,808.00 | 283,808.00- | | |
| | | | | Total by Grant Number | | 283,808.00 | | 283,808.00 | 283,808.00- | | |
| | U3451502019 | N | GX | 08R3AA13701A | | 78,466.67 | | 78,466.67 | 78,466.67- | | |
| | U3455072011 | N | GX | 08R3AA13701A | | 68,533.33 | | 68,533.33 | 68,533.33- | | |
| | | | | Sub Total by BU Type | | 147,000.00 | | 147,000.00 | 147,000.00- | | |
| | | | | Total by Grant Number | | 147,000.00 | | 147,000.00 | 147,000.00- | | |
| | U3420052011 | N | GX | 08R3AG17294A | | 73,000.00 | | 73,000.00 | 73,000.00- | | |
| | | | | Sub Total by BU Type | | 73,000.00 | | 73,000.00 | 73,000.00- | | |
| | | | | Total by Grant Number | | 73,000.00 | | 73,000.00 | 73,000.00- | | |

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | U3409152003 | N | GX | 08R3AG19487A | | 73,729.00 | | 73,729.00 | 73,729.00- | | |
| | | | | Sub Total by BU Type | | 73,729.00 | | 73,729.00 | 73,729.00- | | |
| | | | | Total by Grant Number | | 73,729.00 | | 73,729.00 | 73,729.00- | | |
| | U3418072006 | N | GX | 08R3AG19938A | | 73,750.00 | | 71,896.77 | 71,896.77- | 1,853.23 | |
| | | | | Sub Total by BU Type | | 73,750.00 | | 71,896.77 | 71,896.77- | 1,853.23 | |
| | | | | Total by Grant Number | | 73,750.00 | | 71,896.77 | 71,896.77- | 1,853.23 | |
| | U2462390091 | K | GX | 08R3AI51176A | | 145,000.00 | | 145,000.00 | 145,000.00- | | |
| | | | | Sub Total by BU Type | | 145,000.00 | | 145,000.00 | 145,000.00- | | |
| | | | | Total by Grant Number | | 145,000.00 | | 145,000.00 | 145,000.00- | | |
| | U3453012029 | N | GX | 08R3AI53196A | | 147,000.00 | | 147,000.00 | 147,000.00- | | |
| | | | | Sub Total by BU Type | | 147,000.00 | | 147,000.00 | 147,000.00- | | |
| | | | | Total by Grant Number | | 147,000.00 | | 147,000.00 | 147,000.00- | | |
| | U3455072007 | N | GX | 08R3AR44945B | | 71,550.00 | | 71,550.00 | 71,550.00- | | |
| | | | | Sub Total by BU Type | | 71,550.00 | | 71,550.00 | 71,550.00- | | |
| | | | | Total by Grant Number | | 71,550.00 | | 71,550.00 | 71,550.00- | | |
| | U3418112002 | N | GX | 08R3CA89535A | | 50,000.00 | | 50,000.00 | 50,000.00- | | |
| | | | | Sub Total by BU Type | | 50,000.00 | | 50,000.00 | 50,000.00- | | |
| | | | | Total by Grant Number | | 50,000.00 | | 50,000.00 | 50,000.00- | | |
| | U3451802008 | N | GX | 08R3CA94770A | | 73,563.00 | | 73,563.00 | 73,563.00- | | |
| | U3453012031 | N | GX | 08R3CA94770A | | 73,500.00 | | 73,500.00 | 73,500.00- | | |
| | | | | Sub Total by BU Type | | 147,063.00 | | 147,063.00 | 147,063.00- | | |
| | | | | Total by Grant Number | | 147,063.00 | | 147,063.00 | 147,063.00- | | |
| | U3409302001 | N | GX | 08R3DE12807A | | 72,535.00 | | 72,535.00 | 72,535.00- | | |
| | | | | Sub Total by BU Type | | 72,535.00 | | 72,535.00 | 72,535.00- | | |
| | | | | Total by Grant Number | | 72,535.00 | | 72,535.00 | 72,535.00- | | |
| | U2462300030 | K | GX | 08R3ES11403A | | 145,000.00 | | 145,000.00 | 145,000.00- | | |
| | | | | Sub Total by BU Type | | 145,000.00 | | 145,000.00 | 145,000.00- | | |
| | | | | Total by Grant Number | | 145,000.00 | | 145,000.00 | 145,000.00- | | |
| | U2462300029 | K | GX | 08R3ES11441A | | 138,790.00 | | 138,790.00 | 138,790.00- | | |
| | | | | Sub Total by BU Type | | 138,790.00 | | 138,790.00 | 138,790.00- | | |
| | | | | Total by Grant Number | | 138,790.00 | | 138,790.00 | 138,790.00- | | |
| | 51CV0131 | N | GX | 08R3HD40731A | | | | 145,151.38 | 145,151.38- | 145,151.38- | |
| | U345507200I | N | GX | 08R3HD40731A | | 146,000.00 | | 848.62 | 848.62- | 145,151.38 | |
| | | | | Sub Total by BU Type | | 146,000.00 | | 146,000.00 | 146,000.00- | | |
| | U3455072009 | N | UN | 08R3HD40731A | | 146,000.00 | | | | 146,000.00 | |
| | | | | Sub Total by BU Type | | 146,000.00 | | | | 146,000.00 | |
| | | | | Total by Grant Number | | 292,000.00 | | 146,000.00 | 146,000.00- | 146,000.00 | |
| | U3452611001 | N | GX | 08R3HD42610A | | 13,000.00 | | 13,000.00 | 13,000.00- | | |
| | | | | Sub Total by BU Type | | 13,000.00 | | 13,000.00 | 13,000.00- | | |
| | | | | Total by Grant Number | | 13,000.00 | | 13,000.00 | 13,000.00- | | |
| | U2405230003 | N | GX | 08R3MH57240A | | 31,709.00 | | 31,593.80 | 31,593.80- | 115.20 | |
| | | | | Sub Total by BU Type | | 31,709.00 | | 31,593.80 | 31,593.80- | 115.20 | |
| | | | | Total by Grant Number | | 31,709.00 | | 31,593.80 | 31,593.80- | 115.20 | |

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | U2405060004 | N | GX | 08R3MH57282A | | 136,976.00 | | | | 136,976.00 | |
| | | | | Sub Total by BU Type | | 136,976.00 | | | | 136,976.00 | |
| | | | | Total by Grant Number | | 136,976.00 | | | | 136,976.00 | |
| | U2462300004 | N | GX | 08R3TW00705A | | 63,355.00 | | 63,355.00 | 63,355.00- | | |
| | | | | Sub Total by BU Type | | 63,355.00 | | 63,355.00 | 63,355.00- | | |
| | | | | Total by Grant Number | | 63,355.00 | | 63,355.00 | 63,355.00- | | |
| | U2462300034 | N | GX | 08R3TW01212A | | 109,780.00 | | 109,780.00 | 109,780.00- | | |
| | | | | Sub Total by BU Type | | 109,780.00 | | 109,780.00 | 109,780.00- | | |
| | | | | Total by Grant Number | | 109,780.00 | | 109,780.00 | 109,780.00- | | |
| | U3420052003 | N | GX | 08R5AI39670A | | 106,736.00 | | 106,600.05 | 106,600.05- | 135.95 | |
| | | | | Sub Total by BU Type | | 106,736.00 | | 106,600.05 | 106,600.05- | 135.95 | |
| | | | | Total by Grant Number | | 106,736.00 | | 106,600.05 | 106,600.05- | 135.95 | |
| | U4405181004 | N | GX | 08R5DA13522B | | 515,423.13 | | 515,203.54 | 515,203.54- | 219.59 | |
| | | | | Sub Total by BU Type | | 515,423.13 | | 515,203.54 | 515,203.54- | 219.59 | |
| | | | | Total by Grant Number | | 515,423.13 | | 515,203.54 | 515,203.54- | 219.59 | |
| | U3453012018 | N | GX | 08R5DC03162A | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| | | | | Sub Total by BU Type | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| | | | | Total by Grant Number | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| | U3453172002 | N | GX | 08R5ES10025A | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| | | | | Sub Total by BU Type | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| | | | | Total by Grant Number | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| | U4405051003 | N | GX | 08R5ES11788A | | 102,843.00 | | 102,843.00 | 102,843.00- | | |
| | | | | Sub Total by BU Type | | 102,843.00 | | 102,843.00 | 102,843.00- | | |
| | | | | Total by Grant Number | | 102,843.00 | | 102,843.00 | 102,843.00- | | |
| | U3420052009 | N | GX | 08R5EY11777B | | 106,347.00 | | 84,351.00 | 84,351.00- | 21,996.00 | |
| | | | | Sub Total by BU Type | | 106,347.00 | | 84,351.00 | 84,351.00- | 21,996.00 | |
| | | | | Total by Grant Number | | 106,347.00 | | 84,351.00 | 84,351.00- | 21,996.00 | |
| | 51CV0160 | N | GX | 08R5NS36423A | | 111,400.00 | | 93,377.86 | 93,377.86- | 18,022.14 | |
| | | | | Sub Total by BU Type | | 111,400.00 | | 93,377.86 | 93,377.86- | 18,022.14 | |
| | | | | Total by Grant Number | | 111,400.00 | | 93,377.86 | 93,377.86- | 18,022.14 | |
| | U3452412006 | N | GX | 08R7AA07818D | | 285,618.85 | | 285,491.65 | 285,491.65- | 127.20 | |
| | U3452412008 | N | GX | 08R7AA07818D | | 1,073,319.00 | | 1,072,085.98 | 1,072,085.98- | 1,233.02 | |
| | | | | Sub Total by BU Type | | 1,358,937.85 | | 1,357,577.63 | 1,357,577.63- | 1,360.22 | |
| | | | | Total by Grant Number | | 1,358,937.85 | | 1,357,577.63 | 1,357,577.63- | 1,360.22 | |
| | U3419052156 | N | GX | 08R7CA38173H | | 702,156.74 | | 702,156.74 | 702,156.74- | | |
| | | | | Sub Total by BU Type | | 702,156.74 | | 702,156.74 | 702,156.74- | | |
| | | | | Total by Grant Number | | 702,156.74 | | 702,156.74 | 702,156.74- | | |
| | 51CV0038 | N | GX | 08R7HL38690C | | 439,972.52 | | 439,972.52 | 439,972.52- | | |
| | U3451702001 | N | GX | 08R7HL38690C | | 797,064.48 | | 797,064.48 | 797,064.48- | | |
| | | | | Sub Total by BU Type | | 1,237,037.00 | | 1,237,037.00 | 1,237,037.00- | | |
| | | | | Total by Grant Number | | 1,237,037.00 | | 1,237,037.00 | 1,237,037.00- | | |
| | U3453012024 | N | GX | 08R7NS36126B | | 238,845.11 | | 238,845.11 | 238,845.11- | | |
| | U3453052006 | N | GX | 08R7NS36126B | | 1,256,640.88 | | 1,256,640.88 | 1,256,640.88- | | |

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | 1,495,485.99 | | 1,495,485.99 | 1,495,485.99- | | |
| | | | | Total by Grant Number | | 1,495,485.99 | | 1,495,485.99 | 1,495,485.99- | | |
| | U3453052020 | N | GX | 08R7NS36126C | | 1,053,673.94 | | 1,028,665.21 | 1,028,665.21- | 25,008.73 | |
| | | | | Sub Total by BU Type | | 1,053,673.94 | | 1,028,665.21 | 1,028,665.21- | 25,008.73 | |
| | | | | Total by Grant Number | | 1,053,673.94 | | 1,028,665.21 | 1,028,665.21- | 25,008.73 | |
| | 51CV0039 | N | GX | 08R9AA11291A | | 104,698.61 | | 104,698.61 | 104,698.61- | | |
| | U3452292007 | N | GX | 08R9AA11291A | | 344,301.39 | | 344,301.39 | 344,301.39- | | |
| | | | | Sub Total by BU Type | | 449,000.00 | | 449,000.00 | 449,000.00- | | |
| | | | | Total by Grant Number | | 449,000.00 | | 449,000.00 | 449,000.00- | | |
| | U2462390003 | N | GX | 08R9AI40165B | | 486,928.00 | | 486,928.00 | 486,928.00- | | |
| | | | | Sub Total by BU Type | | 486,928.00 | | 486,928.00 | 486,928.00- | | |
| | | | | Total by Grant Number | | 486,928.00 | | 486,928.00 | 486,928.00- | | |
| | 51CV0040 | N | GX | 08R9AI42404A | | 163,496.68 | | 163,496.68 | 163,496.68- | | |
| | U3453012007 | N | GX | 08R9AI42404A | | 347,503.32 | | 347,503.32 | 347,503.32- | | |
| | | | | Sub Total by BU Type | | 511,000.00 | | 511,000.00 | 511,000.00- | | |
| | | | | Total by Grant Number | | 511,000.00 | | 511,000.00 | 511,000.00- | | |
| | U2405090010 | N | GX | 08R9CA62034A | | 485,348.00 | | 485,215.49 | 485,215.49- | 132.51 | |
| | | | | Sub Total by BU Type | | 485,348.00 | | 485,215.49 | 485,215.49- | 132.51 | |
| | | | | Total by Grant Number | | 485,348.00 | | 485,215.49 | 485,215.49- | 132.51 | |
| | 51CV0041 | N | GX | 08R9CA72781A | | 109,155.52 | | 109,155.52 | 109,155.52- | | |
| | U3453012011 | N | GX | 08R9CA72781A | | 401,844.48 | | 401,844.48 | 401,844.48- | | |
| | | | | Sub Total by BU Type | | 511,000.00 | | 511,000.00 | 511,000.00- | | |
| | | | | Total by Grant Number | | 511,000.00 | | 511,000.00 | 511,000.00- | | |
| | 51CV0042 | N | GX | 08R9CA75466A | | 111,721.37 | | 111,721.37 | 111,721.37- | | |
| | U3420052008 | N | GX | 08R9CA75466A | | 395,598.63 | | 344,953.20 | 344,953.20- | 50,645.43 | |
| | | | | Sub Total by BU Type | | 507,320.00 | | 456,674.57 | 456,674.57- | 50,645.43 | |
| | | | | Total by Grant Number | | 507,320.00 | | 456,674.57 | 456,674.57- | 50,645.43 | |
| | U3452702001 | N | GX | 08R9EY10542B | | 502,749.00 | | 502,749.00 | 502,749.00- | | |
| | | | | Sub Total by BU Type | | 502,749.00 | | 502,749.00 | 502,749.00- | | |
| | | | | Total by Grant Number | | 502,749.00 | | 502,749.00 | 502,749.00- | | |
| | 51CV0067 | K | GX | 08R9GM45571A | | 389,846.00 | | 389,846.00 | 389,846.00- | | |
| | | | | Sub Total by BU Type | | 389,846.00 | | 389,846.00 | 389,846.00- | | |
| | | | | Total by Grant Number | | 389,846.00 | | 389,846.00 | 389,846.00- | | |
| | 51CV0043 | N | GX | 08R9HL57234B | | 132,273.98 | | 132,273.98 | 132,273.98- | | |
| | U3420052006 | N | GX | 08R9HL57234B | | 269,732.02 | | 269,732.02 | 269,732.02- | | |
| | | | | Sub Total by BU Type | | 402,006.00 | | 402,006.00 | 402,006.00- | | |
| | | | | Total by Grant Number | | 402,006.00 | | 402,006.00 | 402,006.00- | | |
| | U342005200A | N | GX | 08R9NS36831A | | 534,905.00 | | 534,905.00 | 534,905.00- | | |
| | | | | Sub Total by BU Type | | 534,905.00 | | 534,905.00 | 534,905.00- | | |
| | U3420052001 | N | UN | 08R9NS36831A | | 534,905.00 | | 9,797.90- | 9,797.90 | 544,702.90 | |
| | | | | Sub Total by BU Type | | 534,905.00 | | 9,797.90- | 9,797.90 | 544,702.90 | |
| | | | | Total by Grant Number | | 1,069,810.00 | | 525,107.10 | 525,107.10- | 544,702.90 | |
| | U3453012066 | N | GX | 08SOD012051A | | 500,518.00 | | 500,518.00 | 500,518.00- | | |

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | 500,518.00 | | 500,518.00 | 500,518.00- | | |
| | | | | Total by Grant Number | | 500,518.00 | | 500,518.00 | 500,518.00- | | |
| | U3401112002 | N | GX | 08SRR018146B | | 125,821.65 | | 125,821.65 | 125,821.65- | | |
| | | | | Sub Total by BU Type | | 125,821.65 | | 125,821.65 | 125,821.65- | | |
| | | | | Total by Grant Number | | 125,821.65 | | 125,821.65 | 125,821.65- | | |
| | U3451402023 | N | GX | 08SRR019278A | | 379,139.00 | | 379,139.00 | 379,139.00- | | |
| | | | | Sub Total by BU Type | | 379,139.00 | | 379,139.00 | 379,139.00- | | |
| | | | | Total by Grant Number | | 379,139.00 | | 379,139.00 | 379,139.00- | | |
| | U3420052033 | N | GX | 08SRR023400A | | 369,167.00 | | 369,156.25 | 369,156.25- | 10.75 | |
| | | | | Sub Total by BU Type | | 369,167.00 | | 369,156.25 | 369,156.25- | 10.75 | |
| | | | | Total by Grant Number | | 369,167.00 | | 369,156.25 | 369,156.25- | 10.75 | |
| | U3451502038 | N | GX | 08SRR024650A | | 376,635.00 | | 376,635.00 | 376,635.00- | | |
| | | | | Sub Total by BU Type | | 376,635.00 | | 376,635.00 | 376,635.00- | | |
| | | | | Total by Grant Number | | 376,635.00 | | 376,635.00 | 376,635.00- | | |
| | U2405490027 | K | GX | 08SRR026532Z | | 500,000.00 | | 500,000.00 | 500,000.00- | | |
| | | | | Sub Total by BU Type | | 500,000.00 | | 500,000.00 | 500,000.00- | | |
| | | | | Total by Grant Number | | 500,000.00 | | 500,000.00 | 500,000.00- | | |
| | U3420052044 | N | GX | 08SRR027205Z | | 125,000.00 | | 125,000.00 | 125,000.00- | | |
| | | | | Sub Total by BU Type | | 125,000.00 | | 125,000.00 | 125,000.00- | | |
| | | | | Total by Grant Number | | 125,000.00 | | 125,000.00 | 125,000.00- | | |
| | U3451402041 | N | GX | 08SRR027301Z | | 461,102.00 | | 461,102.00 | 461,102.00- | | |
| | | | | Sub Total by BU Type | | 461,102.00 | | 461,102.00 | 461,102.00- | | |
| | | | | Total by Grant Number | | 461,102.00 | | 461,102.00 | 461,102.00- | | |
| | U3453502010 | N | GX | 08SRR027512A | | 598,000.00 | | 598,000.00 | 598,000.00- | | |
| | | | | Sub Total by BU Type | | 598,000.00 | | 598,000.00 | 598,000.00- | | |
| | | | | Total by Grant Number | | 598,000.00 | | 598,000.00 | 598,000.00- | | |
| | U3451502047 | N | GX | 08SRR027754Z | | 500,000.00 | | 500,000.00 | 500,000.00- | | |
| | | | | Sub Total by BU Type | | 500,000.00 | | 500,000.00 | 500,000.00- | | |
| | | | | Total by Grant Number | | 500,000.00 | | 500,000.00 | 500,000.00- | | |
| | U3401112001 | N | GX | 08S7RR18146A | | 74,178.35 | | 74,178.35 | 74,178.35- | | |
| | | | | Sub Total by BU Type | | 74,178.35 | | 74,178.35 | 74,178.35- | | |
| | | | | Total by Grant Number | | 74,178.35 | | 74,178.35 | 74,178.35- | | |
| | U2405490004 | K | GX | 08TAI060547A | | 1,178,312.35 | | 1,178,312.35 | 1,178,312.35- | | |
| | | | | Sub Total by BU Type | | 1,178,312.35 | | 1,178,312.35 | 1,178,312.35- | | |
| | | | | Total by Grant Number | | 1,178,312.35 | | 1,178,312.35 | 1,178,312.35- | | |
| | U2405490020 | K | GX | 08TAI060547B | | 1,356,806.65 | 594.87- | 1,353,137.84 | 1,353,137.84- | 3,668.81 | |
| | | | | Sub Total by BU Type | | 1,356,806.65 | 594.87- | 1,353,137.84 | 1,353,137.84- | 3,668.81 | |
| | | | | Total by Grant Number | | 1,356,806.65 | 594.87- | 1,353,137.84 | 1,353,137.84- | 3,668.81 | |
| | U3419051008 | K | GX | 08TCA009476E | | 1,581,628.00 | | 1,581,628.00 | 1,581,628.00- | | |
| | | | | Sub Total by BU Type | | 1,581,628.00 | | 1,581,628.00 | 1,581,628.00- | | |
| | | | | Total by Grant Number | | 1,581,628.00 | | 1,581,628.00 | 1,581,628.00- | | |
| | U3419052219 | K | GX | 08TCA009476F | | 230,508.00 | 19,021.26 | 55,560.72 | 55,560.72- | 174,947.28 | |
| | | | | Sub Total by BU Type | | 230,508.00 | 19,021.26 | 55,560.72 | 55,560.72- | 174,947.28 | |

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | 230,508.00 | 19,021.26 | 55,560.72 | 55,560.72- | 174,947.28 | |
| | U2461300181 | K | GX | 08TGM107001A | | 118,477.00 | 6,375.89 | 22,780.92 | 22,780.92- | 95,696.08 | |
| | | | | Sub Total by BU Type | | 118,477.00 | 6,375.89 | 22,780.92 | 22,780.92- | 95,696.08 | |
| | | | | Total by Grant Number | | 118,477.00 | 6,375.89 | 22,780.92 | 22,780.92- | 95,696.08 | |
| | U2405240011 | K | GX | 08TMH070321A | | 1,120,576.00 | | 925,010.18 | 925,010.18- | 195,565.82 | |
| | | | | Sub Total by BU Type | | 1,120,576.00 | | 925,010.18 | 925,010.18- | 195,565.82 | |
| | | | | Total by Grant Number | | 1,120,576.00 | | 925,010.18 | 925,010.18- | 195,565.82 | |
| | U3453011001 | N | GX | 08T2AA07582A | | 944,786.33 | | 944,786.33 | 944,786.33- | | |
| | | | | Sub Total by BU Type | | 944,786.33 | | 944,786.33 | 944,786.33- | | |
| | | | | Total by Grant Number | | 944,786.33 | | 944,786.33 | 944,786.33- | | |
| | 51CV0044 | N | GX | 08T2CA09476C | | | | 185,079.53 | 185,079.53- | 185,079.53- | |
| | U3419051002 | N | GX | 08T2CA09476C | | 94,463.07 | | | | 94,463.07 | |
| | U3419051003 | N | GX | 08T2CA09476C | | 123,977.08 | | 36,011.43 | 36,011.43- | 87,965.65 | |
| | U3419051004 | N | GX | 08T2CA09476C | | 153,915.46 | | 151,264.65 | 151,264.65- | 2,650.81 | |
| | U3419051005 | N | GX | 08T2CA09476C | | 190,375.82 | | 190,375.82 | 190,375.82- | | |
| | U3419051006 | N | GX | 08T2CA09476C | | 204,117.46 | | 204,117.46 | 204,117.46- | | |
| | | | | Sub Total by BU Type | | 766,848.89 | | 766,848.89 | 766,848.89- | | |
| | | | | Total by Grant Number | | 766,848.89 | | 766,848.89 | 766,848.89- | | |
| | U3419051007 | N | GX | 08T2CA09476D | | 1,558,201.59 | | 1,540,903.63 | 1,540,903.63- | 17,297.96 | |
| | | | | Sub Total by BU Type | | 1,558,201.59 | | 1,540,903.63 | 1,540,903.63- | 17,297.96 | |
| | | | | Total by Grant Number | | 1,558,201.59 | | 1,540,903.63 | 1,540,903.63- | 17,297.96 | |
| | 51CV0045 | N | GX | 08T2HL07888A | | 12,804.12 | | 12,804.12 | 12,804.12- | | |
| | U3451702011 | N | GX | 08T2HL07888A | | 28,445.15 | | 28,445.15 | 28,445.15- | | |
| | U3451702024 | N | GX | 08T2HL07888A | | 552,999.73 | | 509,626.21 | 509,626.21- | 43,373.52 | |
| | | | | Sub Total by BU Type | | 594,249.00 | | 550,875.48 | 550,875.48- | 43,373.52 | |
| | | | | Total by Grant Number | | 594,249.00 | | 550,875.48 | 550,875.48- | 43,373.52 | |
| | 51CV0046 | K | GX | 08T2MH16156E | | | | 897,347.93 | 897,347.93- | 897,347.93- | |
| | U2405230001 | K | GX | 08T2MH16156E | | 1,752,769.09 | | 855,421.16 | 855,421.16- | 897,347.93 | |
| | | | | Sub Total by BU Type | | 1,752,769.09 | | 1,752,769.09 | 1,752,769.09- | | |
| | | | | Total by Grant Number | | 1,752,769.09 | | 1,752,769.09 | 1,752,769.09- | | |
| | U3453051001 | N | GX | 08T2NS07488A | | 776,238.00 | | 739,865.66 | 739,865.66- | 36,372.34 | |
| | | | | Sub Total by BU Type | | 776,238.00 | | 739,865.66 | 739,865.66- | 36,372.34 | |
| | | | | Total by Grant Number | | 776,238.00 | | 739,865.66 | 739,865.66- | 36,372.34 | |
| | U3453602064 | K | GX | 08UAI102012A | | 2,200,813.00 | 45,611.62 | 1,691,190.83 | 1,691,190.83- | 509,622.17 | |
| | | | | Sub Total by BU Type | | 2,200,813.00 | 45,611.62 | 1,691,190.83 | 1,691,190.83- | 509,622.17 | |
| | | | | Total by Grant Number | | 2,200,813.00 | 45,611.62 | 1,691,190.83 | 1,691,190.83- | 509,622.17 | |
| | U3454102003 | K | GX | 08UCA098413D | | 12,119,189.00 | | 12,119,188.33 | 12,119,188.33- | .67 | |
| | | | | Sub Total by BU Type | | 12,119,189.00 | | 12,119,188.33 | 12,119,188.33- | .67 | |
| | | | | Total by Grant Number | | 12,119,189.00 | | 12,119,188.33 | 12,119,188.33- | .67 | |
| | U3419052142 | N | GX | 08UCA111294A | | 3,883,357.00 | | 3,883,356.51 | 3,883,356.51- | .49 | |
| | | | | Sub Total by BU Type | | 3,883,357.00 | | 3,883,356.51 | 3,883,356.51- | .49 | |
| | | | | Total by Grant Number | | 3,883,357.00 | | 3,883,356.51 | 3,883,356.51- | .49 | |

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | U3419052192 | K | GX | 08UCA111294B | | 1,999,946.63 | 9,982.05 | 1,777,946.77 | 1,777,946.77- | 221,999.86 | |
| | U3451402040 | K | GX | 08UCA111294B | | 1,176,230.37 | 5,181.53 | 1,176,192.06 | 1,176,192.06- | 38.31 | |
| | | | | Sub Total by BU Type | | 3,176,177.00 | 15,163.58 | 2,954,138.83 | 2,954,138.83- | 222,038.17 | |
| | | | | Total by Grant Number | | 3,176,177.00 | 15,163.58 | 2,954,138.83 | 2,954,138.83- | 222,038.17 | |
| | U3453012037 | N | GX | 08UCA114778A | | 8,298,258.61 | | 8,298,258.61 | 8,298,258.61- | | |
| | | | | Sub Total by BU Type | | 8,298,258.61 | | 8,298,258.61 | 8,298,258.61- | | |
| | | | | Total by Grant Number | | 8,298,258.61 | | 8,298,258.61 | 8,298,258.61- | | |
| | U3453012056 | N | GX | 08UCA114778Z | | 369,275.00 | | 369,275.00 | 369,275.00- | | |
| | | | | Sub Total by BU Type | | 369,275.00 | | 369,275.00 | 369,275.00- | | |
| | | | | Total by Grant Number | | 369,275.00 | | 369,275.00 | 369,275.00- | | |
| | U3419052164 | N | GX | 08UCA128437A | | 1,404,762.00 | | 1,404,762.00 | 1,404,762.00- | | |
| | | | | Sub Total by BU Type | | 1,404,762.00 | | 1,404,762.00 | 1,404,762.00- | | |
| | | | | Total by Grant Number | | 1,404,762.00 | | 1,404,762.00 | 1,404,762.00- | | |
| | U3420052054 | N | GX | 08UCA151806A | | 854,721.00 | | 723,991.22 | 723,991.22- | 130,729.78 | |
| | | | | Sub Total by BU Type | | 854,721.00 | | 723,991.22 | 723,991.22- | 130,729.78 | |
| | | | | Total by Grant Number | | 854,721.00 | | 723,991.22 | 723,991.22- | 130,729.78 | |
| | U3451402044 | K | GX | 08UCA163120A | | 4,218,393.00 | 151,801.85 | 3,459,246.50 | 3,459,246.50- | 759,146.50 | |
| | | | | Sub Total by BU Type | | 4,218,393.00 | 151,801.85 | 3,459,246.50 | 3,459,246.50- | 759,146.50 | |
| | | | | Total by Grant Number | | 4,218,393.00 | 151,801.85 | 3,459,246.50 | 3,459,246.50- | 759,146.50 | |
| | U3451402063 | K | GX | 08UCA1854148A | | 324,705.00 | 38,896.42 | 101,408.27 | 101,408.27- | 223,296.73 | |
| | | | | Sub Total by BU Type | | 324,705.00 | 38,896.42 | 101,408.27 | 101,408.27- | 223,296.73 | |
| | | | | Total by Grant Number | | 324,705.00 | 38,896.42 | 101,408.27 | 101,408.27- | 223,296.73 | |
| | U2412200004 | K | GX | 08UCA190155A | | 737,250.00 | 51,831.73 | 447,755.98 | 447,755.98- | 289,494.02 | |
| | | | | Sub Total by BU Type | | 737,250.00 | 51,831.73 | 447,755.98 | 447,755.98- | 289,494.02 | |
| | | | | Total by Grant Number | | 737,250.00 | 51,831.73 | 447,755.98 | 447,755.98- | 289,494.02 | |
| | U3453212003 | K | GX | 08UHD061939B | | 1,753,961.37 | 46,392.58 | 626,069.23 | 626,069.23- | 1,127,892.14 | |
| | | | | Sub Total by BU Type | | 1,753,961.37 | 46,392.58 | 626,069.23 | 626,069.23- | 1,127,892.14 | |
| | | | | Total by Grant Number | | 1,753,961.37 | 46,392.58 | 626,069.23 | 626,069.23- | 1,127,892.14 | |
| | U3452342004 | N | GX | 08UHL069233B | | 748,938.64 | | 748,938.64 | 748,938.64- | | |
| | | | | Sub Total by BU Type | | 748,938.64 | | 748,938.64 | 748,938.64- | | |
| | | | | Total by Grant Number | | 748,938.64 | | 748,938.64 | 748,938.64- | | |
| | U3452342005 | K | GX | 08UHL069233C | | 776,023.00 | 5,656.72 | 573,070.03 | 573,070.03- | 202,952.97 | |
| | | | | Sub Total by BU Type | | 776,023.00 | 5,656.72 | 573,070.03 | 573,070.03- | 202,952.97 | |
| | | | | Total by Grant Number | | 776,023.00 | 5,656.72 | 573,070.03 | 573,070.03- | 202,952.97 | |
| | U3452372021 | K | GX | 08UHL112958A | | 2,635,427.00 | 50,125.50 | 1,436,059.90 | 1,436,059.90- | 1,199,367.10 | |
| | | | | Sub Total by BU Type | | 2,635,427.00 | 50,125.50 | 1,436,059.90 | 1,436,059.90- | 1,199,367.10 | |
| | | | | Total by Grant Number | | 2,635,427.00 | 50,125.50 | 1,436,059.90 | 1,436,059.90- | 1,199,367.10 | |
| | U3453111011 | N | GX | 08UHM000579A | | 10,000.00 | | 10,000.00 | 10,000.00- | | |
| | | | | Sub Total by BU Type | | 10,000.00 | | 10,000.00 | 10,000.00- | | |
| | | | | Total by Grant Number | | 10,000.00 | | 10,000.00 | 10,000.00- | | |
| | U3451602069 | K | GX | 08UMH100925A | | 2,542,005.00 | 69,927.58 | 1,684,562.13 | 1,684,562.13- | 857,442.87 | |
| | | | | Sub Total by BU Type | | 2,542,005.00 | 69,927.58 | 1,684,562.13 | 1,684,562.13- | 857,442.87 | |
| | | | | Total by Grant Number | | 2,542,005.00 | 69,927.58 | 1,684,562.13 | 1,684,562.13- | 857,442.87 | |

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | U3419052152 | N | GX | 08UNS058056A | | 1,366,408.00 | | 1,366,408.00 | 1,366,408.00- | | |
| | | | | Sub Total by BU Type | | 1,366,408.00 | | 1,366,408.00 | 1,366,408.00- | | |
| | | | | Total by Grant Number | | 1,366,408.00 | | 1,366,408.00 | 1,366,408.00- | | |
| | 51CV0047 | N | GX | 08U0CA77298A | | 83,549.45 | | 83,549.45 | 83,549.45- | | |
| | U3452342002 | N | GX | 08U0CA77298A | | 251,956.55 | | 251,956.55 | 251,956.55- | | |
| | | | | Sub Total by BU Type | | 335,506.00 | | 335,506.00 | 335,506.00- | | |
| | | | | Total by Grant Number | | 335,506.00 | | 335,506.00 | 335,506.00- | | |
| | U345301201I | N | GX | 08U1CA84967A | | 4,471,117.00 | | 4,471,116.00 | 4,471,116.00- | 1.00 | |
| | | | | Sub Total by BU Type | | 4,471,117.00 | | 4,471,116.00 | 4,471,116.00- | 1.00 | |
| | U3453012019 | N | UN | 08U1CA84967A | | 3,218,107.00 | | | | 3,218,107.00 | |
| | | | | Sub Total by BU Type | | 3,218,107.00 | | | | 3,218,107.00 | |
| | | | | Total by Grant Number | | 7,689,224.00 | | 4,471,116.00 | 4,471,116.00- | 3,218,108.00 | |
| | U3452342003 | N | GX | 08U1HL69233A | | 780,595.27 | | 780,595.27 | 780,595.27- | | |
| | | | | Sub Total by BU Type | | 780,595.27 | | 780,595.27 | 780,595.27- | | |
| | | | | Total by Grant Number | | 780,595.27 | | 780,595.27 | 780,595.27- | | |
| | U3453011003 | N | GX | 080RAI102509A | | 5,000.00 | | 5,000.00 | 5,000.00- | | |
| | | | | Sub Total by BU Type | | 5,000.00 | | 5,000.00 | 5,000.00- | | |
| | | | | Total by Grant Number | | 5,000.00 | | 5,000.00 | 5,000.00- | | |
| | U3455071032 | K | GX | 09D40HP02597 | | 405,287.00 | 501.44- | 375,990.54 | 375,990.54- | 29,296.46 | |
| | | | | Sub Total by BU Type | | 405,287.00 | 501.44- | 375,990.54 | 375,990.54- | 29,296.46 | |
| | | | | Total by Grant Number | | 405,287.00 | 501.44- | 375,990.54 | 375,990.54- | 29,296.46 | |
| | U3452372006 | K | GX | 09ROH008539A | | 1,360,000.00 | | 1,297,455.23 | 1,297,455.23- | 62,544.77 | |
| | U3452372015 | K | GX | 09ROH008539A | | 2,375,885.00 | 22,488.25 | 2,238,309.90 | 2,238,309.90- | 137,575.10 | |
| | | | | Sub Total by BU Type | | 3,735,885.00 | 22,488.25 | 3,535,765.13 | 3,535,765.13- | 200,119.87 | |
| | | | | Total by Grant Number | | 3,735,885.00 | 22,488.25 | 3,535,765.13 | 3,535,765.13- | 200,119.87 | |
| | U3453113008 | K | GX | 09UDP002750A | | 2,170,899.00 | 5,826.62 | 2,131,772.69 | 2,131,772.69- | 39,126.31 | |
| | | | | Sub Total by BU Type | | 2,170,899.00 | 5,826.62 | 2,131,772.69 | 2,131,772.69- | 39,126.31 | |
| | | | | Total by Grant Number | | 2,170,899.00 | 5,826.62 | 2,131,772.69 | 2,131,772.69- | 39,126.31 | |
| | U3453013002 | N | GX | 09UHM000010A | | 600,000.00 | | 544,843.83 | 544,843.83- | 55,156.17 | |
| | | | | Sub Total by BU Type | | 600,000.00 | | 544,843.83 | 544,843.83- | 55,156.17 | |
| | | | | Total by Grant Number | | 600,000.00 | | 544,843.83 | 544,843.83- | 55,156.17 | |
| | U3454202002 | K | GX | 09UOH010162A | | 3,501,105.00 | 58,925.40 | 3,477,482.03 | 3,477,482.03- | 23,622.97 | |
| | | | | Sub Total by BU Type | | 3,501,105.00 | 58,925.40 | 3,477,482.03 | 3,477,482.03- | 23,622.97 | |
| | | | | Total by Grant Number | | 3,501,105.00 | 58,925.40 | 3,477,482.03 | 3,477,482.03- | 23,622.97 | |
| | U3453111013 | N | GX | 09UPS003602A | | 223,553.00 | | 223,553.00 | 223,553.00- | | |
| | | | | Sub Total by BU Type | | 223,553.00 | | 223,553.00 | 223,553.00- | | |
| | | | | Total by Grant Number | | 223,553.00 | | 223,553.00 | 223,553.00- | | |
| | U3453113009 | K | GX | 09UPS003774A | | 549,580.97 | | 549,580.97 | 549,580.97- | | |
| | | | | Sub Total by BU Type | | 549,580.97 | | 549,580.97 | 549,580.97- | | |
| | | | | Total by Grant Number | | 549,580.97 | | 549,580.97 | 549,580.97- | | |
| | U3453111010 | N | GX | 09UWC000120A | | 107,867.00 | | 107,093.85 | 107,093.85- | 773.15 | |
| | U3454011001 | N | GX | 09UWC000120A | | 97,857.00 | | 97,857.00 | 97,857.00- | | |
| | | | | Sub Total by BU Type | | 205,724.00 | | 204,950.85 | 204,950.85- | 773.15 | |

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | 205,724.00 | | 204,950.85 | 204,950.85- | 773.15 | |
| | U3453113002 | N | GX | 090CCC724021 | | 30,000.00 | | 30,000.00 | 30,000.00- | | |
| | | | | Sub Total by BU Type | | 30,000.00 | | 30,000.00 | 30,000.00- | | |
| | | | | Total by Grant Number | | 30,000.00 | | 30,000.00 | 30,000.00- | | |
| | U2417100005 | N | GX | 090CCC724058 | | 5,000.00 | | 5,000.00 | 5,000.00- | | |
| | | | | Sub Total by BU Type | | 5,000.00 | | 5,000.00 | 5,000.00- | | |
| | | | | Total by Grant Number | | 5,000.00 | | 5,000.00 | 5,000.00- | | |
| | U3453113004 | N | GX | 090CCH724661 | | 30,000.00 | | 30,000.00 | 30,000.00- | | |
| | | | | Sub Total by BU Type | | 30,000.00 | | 30,000.00 | 30,000.00- | | |
| | | | | Total by Grant Number | | 30,000.00 | | 30,000.00 | 30,000.00- | | |
| | U3453111004 | N | GX | 090CCR717094 | | 30,000.00 | | 30,000.00 | 30,000.00- | | |
| | | | | Sub Total by BU Type | | 30,000.00 | | 30,000.00 | 30,000.00- | | |
| | | | | Total by Grant Number | | 30,000.00 | | 30,000.00 | 30,000.00- | | |
| | U2462390063 | K | GX | 090CCR718417 | | 20,000.00 | | 20,000.00 | 20,000.00- | | |
| | | | | Sub Total by BU Type | | 20,000.00 | | 20,000.00 | 20,000.00- | | |
| | | | | Total by Grant Number | | 20,000.00 | | 20,000.00 | 20,000.00- | | |
| | U3453111006 | N | GX | 090CCR718733 | | 30,000.00 | | 30,000.00 | 30,000.00- | | |
| | | | | Sub Total by BU Type | | 30,000.00 | | 30,000.00 | 30,000.00- | | |
| | | | | Total by Grant Number | | 30,000.00 | | 30,000.00 | 30,000.00- | | |
| | U3453111007 | N | GX | 090CCR719784 | | 30,000.00 | | 30,000.00 | 30,000.00- | | |
| | | | | Sub Total by BU Type | | 30,000.00 | | 30,000.00 | 30,000.00- | | |
| | | | | Total by Grant Number | | 30,000.00 | | 30,000.00 | 30,000.00- | | |
| | U3453113001 | N | GX | 090CCR721257 | | 30,000.00 | | 29,621.94 | 29,621.94- | 378.06 | |
| | | | | Sub Total by BU Type | | 30,000.00 | | 29,621.94 | 29,621.94- | 378.06 | |
| | | | | Total by Grant Number | | 30,000.00 | | 29,621.94 | 29,621.94- | 378.06 | |
| | U3453013001 | N | GX | 090CCU724201 | | 931,901.00 | | 931,901.00 | 931,901.00- | | |
| | | | | Sub Total by BU Type | | 931,901.00 | | 931,901.00 | 931,901.00- | | |
| | | | | Total by Grant Number | | 931,901.00 | | 931,901.00 | 931,901.00- | | |
| | U3453113005 | N | GX | 090CCU724969 | | 3,163,671.00 | | 3,163,669.55 | 3,163,669.55- | 1.45 | |
| | | | | Sub Total by BU Type | | 3,163,671.00 | | 3,163,669.55 | 3,163,669.55- | 1.45 | |
| | | | | Total by Grant Number | | 3,163,671.00 | | 3,163,669.55 | 3,163,669.55- | 1.45 | |
| | U3455071030 | N | GX | 090DD070101A | | 554,000.00 | | 552,281.58 | 552,281.58- | 1,718.42 | |
| | | | | Sub Total by BU Type | | 554,000.00 | | 552,281.58 | 552,281.58- | 1,718.42 | |
| | | | | Total by Grant Number | | 554,000.00 | | 552,281.58 | 552,281.58- | 1,718.42 | |
| | U3453113011 | K | GX | 09003774PS14 | | 390,391.03 | 22,599.29- | 316,682.30 | 316,682.30- | 73,708.73 | |
| | U3453113014 | K | GX | 09003774PS14 | | 307,486.00 | 17,303.86 | 17,961.95 | 17,961.95- | 289,524.05 | |
| | | | | Sub Total by BU Type | | 697,877.03 | 5,295.43- | 334,644.25 | 334,644.25- | 363,232.78 | |
| | | | | Total by Grant Number | | 697,877.03 | 5,295.43- | 334,644.25 | 334,644.25- | 363,232.78 | |
| | U3454202004 | K | GX | 09010162OH14 | | 3,103,733.00 | 48,316.22 | 1,494,299.38 | 1,494,299.38- | 1,609,433.62 | |
| | | | | Sub Total by BU Type | | 3,103,733.00 | 48,316.22 | 1,494,299.38 | 1,494,299.38- | 1,609,433.62 | |
| | | | | Total by Grant Number | | 3,103,733.00 | 48,316.22 | 1,494,299.38 | 1,494,299.38- | 1,609,433.62 | |
| | U3453113015 | K | GX | 0915006095DP | | 365,000.00 | 16,604.87 | 29,479.89 | 29,479.89- | 335,520.11 | |
| | | | | Sub Total by BU Type | | 365,000.00 | 16,604.87 | 29,479.89 | 29,479.89- | 335,520.11 | |

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | 365,000.00 | 16,604.87 | 29,479.89 | 29,479.89- | 335,520.11 | |
| | U4410101008 | K | GX | 1R15HD086828 | | 425,398.00 | | | | 425,398.00 | |
| | | | | Sub Total by BU Type | | 425,398.00 | | | | 425,398.00 | |
| | | | | Total by Grant Number | | 425,398.00 | | | | 425,398.00 | |
| | U3453113012 | K | GX | 115U01MC1726 | | 608,000.00 | 44,889.16 | 330,259.20 | 330,259.20- | 277,740.80 | |
| | | | | Sub Total by BU Type | | 608,000.00 | 44,889.16 | 330,259.20 | 330,259.20- | 277,740.80 | |
| | | | | Total by Grant Number | | 608,000.00 | 44,889.16 | 330,259.20 | 330,259.20- | 277,740.80 | |
| | U3988470510 | K | GX | 13E01HP25820 | | 22,504.00 | | 22,504.00 | 22,504.00- | | |
| | | | | Sub Total by BU Type | | 22,504.00 | | 22,504.00 | 22,504.00- | | |
| | | | | Total by Grant Number | | 22,504.00 | | 22,504.00 | 22,504.00- | | |
| | U3988470610 | K | GX | 14E01HP27074 | | 45,024.00 | | 45,024.00 | 45,024.00- | | |
| | | | | Sub Total by BU Type | | 45,024.00 | | 45,024.00 | 45,024.00- | | |
| | | | | Total by Grant Number | | 45,024.00 | | 45,024.00 | 45,024.00- | | |
| | U3404031003 | K | GX | 15D57HP24687 | | 170,014.00 | 26,646.25 | 37,961.22 | 37,961.22- | 132,052.78 | |
| | | | | Sub Total by BU Type | | 170,014.00 | 26,646.25 | 37,961.22 | 37,961.22- | 132,052.78 | |
| | | | | Total by Grant Number | | 170,014.00 | 26,646.25 | 37,961.22 | 37,961.22- | 132,052.78 | |
| | U3455071035 | K | GX | 15T73MC00023 | | 614,222.00 | 76,555.55 | 185,151.79 | 185,151.79- | 429,070.21 | |
| | | | | Sub Total by BU Type | | 614,222.00 | 76,555.55 | 185,151.79 | 185,151.79- | 429,070.21 | |
| | | | | Total by Grant Number | | 614,222.00 | 76,555.55 | 185,151.79 | 185,151.79- | 429,070.21 | |
| | U3418051005 | N | GX | 3A10HP00056A | | | | 73,129.92 | 73,129.92- | 73,129.92- | |
| | U3418051006 | N | GX | 3A10HP00056A | | 73,131.00 | | | | 73,131.00 | |
| | | | | Sub Total by BU Type | | 73,131.00 | | 73,129.92 | 73,129.92- | 1.08 | |
| | | | | Total by Grant Number | | 73,131.00 | | 73,129.92 | 73,129.92- | 1.08 | |
| | U3418051007 | N | GX | 3A10HP00056B | | 100,651.00 | | 100,651.00 | 100,651.00- | | |
| | | | | Sub Total by BU Type | | 100,651.00 | | 100,651.00 | 100,651.00- | | |
| | | | | Total by Grant Number | | 100,651.00 | | 100,651.00 | 100,651.00- | | |
| | U3418051008 | N | GX | 3A10HP00056C | | 201,283.00 | | 201,282.58 | 201,282.58- | .42 | |
| | | | | Sub Total by BU Type | | 201,283.00 | | 201,282.58 | 201,282.58- | .42 | |
| | | | | Total by Grant Number | | 201,283.00 | | 201,282.58 | 201,282.58- | .42 | |
| | U3418051009 | N | GX | 3A10HP00056D | | 90,321.00 | | 90,320.97 | 90,320.97- | .03 | |
| | | | | Sub Total by BU Type | | 90,321.00 | | 90,320.97 | 90,320.97- | .03 | |
| | | | | Total by Grant Number | | 90,321.00 | | 90,320.97 | 90,320.97- | .03 | |
| | U3418051011 | N | GX | 3A10HP00056E | | 81,532.00 | | 81,532.00 | 81,532.00- | | |
| | | | | Sub Total by BU Type | | 81,532.00 | | 81,532.00 | 81,532.00- | | |
| | | | | Total by Grant Number | | 81,532.00 | | 81,532.00 | 81,532.00- | | |
| | U3418051012 | N | GX | 3A10HP00056F | | 80,565.96 | | 80,565.96 | 80,565.96- | | |
| | | | | Sub Total by BU Type | | 80,565.96 | | 80,565.96 | 80,565.96- | | |
| | | | | Total by Grant Number | | 80,565.96 | | 80,565.96 | 80,565.96- | | |
| | U3418051013 | N | GX | 3A10HP00056G | | 76,968.00 | | 76,966.65 | 76,966.65- | 1.35 | |
| | | | | Sub Total by BU Type | | 76,968.00 | | 76,966.65 | 76,966.65- | 1.35 | |
| | | | | Total by Grant Number | | 76,968.00 | | 76,966.65 | 76,966.65- | 1.35 | |
| | U3418051014 | N | GX | 3A10HP00056H | | 91,900.00 | | 91,898.95 | 91,898.95- | 1.05 | |
| | | | | Sub Total by BU Type | | 91,900.00 | | 91,898.95 | 91,898.95- | 1.05 | |

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | 91,900.00 | | 91,898.95 | 91,898.95- | 1.05 | |
| | U3418014001 | N | GX | 3A10HP18182A | | 78,375.00 | | 78,375.00 | 78,375.00- | | |
| | | | | Sub Total by BU Type | | 78,375.00 | | 78,375.00 | 78,375.00- | | |
| | | | | Total by Grant Number | | 78,375.00 | | 78,375.00 | 78,375.00- | | |
| | U3418014002 | N | GX | 3A10HP18182B | | 61,822.00 | | 61,822.00 | 61,822.00- | | |
| | | | | Sub Total by BU Type | | 61,822.00 | | 61,822.00 | 61,822.00- | | |
| | | | | Total by Grant Number | | 61,822.00 | | 61,822.00 | 61,822.00- | | |
| | U3418051002 | N | GX | 3A11NU00207A | | 60,571.00 | | 60,570.96 | 60,570.96- | .04 | |
| | | | | Sub Total by BU Type | | 60,571.00 | | 60,570.96 | 60,570.96- | .04 | |
| | | | | Total by Grant Number | | 60,571.00 | | 60,570.96 | 60,570.96- | .04 | |
| | U3443016002 | N | GX | 3C76HF00633A | | 490,739.00 | | 490,739.00 | 490,739.00- | | |
| | U3991961340 | N | GX | 3C76HF00633A | | 1,967,132.00 | | 1,967,132.00 | 1,967,132.00- | | |
| | | | | Sub Total by BU Type | | 2,457,871.00 | | 2,457,871.00 | 2,457,871.00- | | |
| | | | | Total by Grant Number | | 2,457,871.00 | | 2,457,871.00 | 2,457,871.00- | | |
| | U3418011004 | N | GX | 3C76HF10361A | | 94,352.00 | | 94,352.00 | 94,352.00- | | |
| | | | | Sub Total by BU Type | | 94,352.00 | | 94,352.00 | 94,352.00- | | |
| | | | | Total by Grant Number | | 94,352.00 | | 94,352.00 | 94,352.00- | | |
| | U3991970141 | N | GX | 3C76HF11071A | | 686,730.00 | | 686,730.00 | 686,730.00- | | |
| | | | | Sub Total by BU Type | | 686,730.00 | | 686,730.00 | 686,730.00- | | |
| | | | | Total by Grant Number | | 686,730.00 | | 686,730.00 | 686,730.00- | | |
| | U3452101001 | N | GX | 3D05PE80140A | | 262,504.00 | | 262,504.00 | 262,504.00- | | |
| | | | | Sub Total by BU Type | | 262,504.00 | | 262,504.00 | 262,504.00- | | |
| | | | | Total by Grant Number | | 262,504.00 | | 262,504.00 | 262,504.00- | | |
| | U3418072005 | N | GX | 3D09HP00049A | | 1,152,934.80 | | 1,152,934.80 | 1,152,934.80- | | |
| | | | | Sub Total by BU Type | | 1,152,934.80 | | 1,152,934.80 | 1,152,934.80- | | |
| | | | | Total by Grant Number | | 1,152,934.80 | | 1,152,934.80 | 1,152,934.80- | | |
| | U3418072008 | N | GX | 3D09HP00049B | | 579,482.20 | | 579,482.20 | 579,482.20- | | |
| | | | | Sub Total by BU Type | | 579,482.20 | | 579,482.20 | 579,482.20- | | |
| | | | | Total by Grant Number | | 579,482.20 | | 579,482.20 | 579,482.20- | | |
| | U3418071003 | N | GX | 3D09HP00535A | | 795,601.00 | | 795,601.00 | 795,601.00- | | |
| | | | | Sub Total by BU Type | | 795,601.00 | | 795,601.00 | 795,601.00- | | |
| | | | | Total by Grant Number | | 795,601.00 | | 795,601.00 | 795,601.00- | | |
| | U3418071004 | N | GX | 3D09HP14668A | | 616,483.00 | | 616,483.00 | 616,483.00- | | |
| | | | | Sub Total by BU Type | | 616,483.00 | | 616,483.00 | 616,483.00- | | |
| | | | | Total by Grant Number | | 616,483.00 | | 616,483.00 | 616,483.00- | | |
| | U3418071005 | N | GX | 3D09HP14988A | | 977,543.00 | | 977,543.00 | 977,543.00- | | |
| | | | | Sub Total by BU Type | | 977,543.00 | | 977,543.00 | 977,543.00- | | |
| | | | | Total by Grant Number | | 977,543.00 | | 977,543.00 | 977,543.00- | | |
| | U3418071013 | N | GX | 3D09HP18990A | | 812,064.00 | | 811,945.35 | 811,945.35- | 118.65 | |
| | | | | Sub Total by BU Type | | 812,064.00 | | 811,945.35 | 811,945.35- | 118.65 | |
| | | | | Total by Grant Number | | 812,064.00 | | 811,945.35 | 811,945.35- | 118.65 | |
| | U3418071015 | K | GX | 3D09HP25929A | | 513,270.00 | | 483,205.93 | 483,205.93- | 30,064.07 | |
| | | | | Sub Total by BU Type | | 513,270.00 | | 483,205.93 | 483,205.93- | 30,064.07 | |

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | 513,270.00 | | 483,205.93 | 483,205.93- | 30,064.07 | |
| | U3418233001 | N | GX | 3D1ARH00073A | | 290,250.00 | | 290,250.00 | 290,250.00- | | |
| | | | | Sub Total by BU Type | | 290,250.00 | | 290,250.00 | 290,250.00- | | |
| | | | | Total by Grant Number | | 290,250.00 | | 290,250.00 | 290,250.00- | | |
| | U3418011002 | N | GX | 3D1BTH01052A | | 476,284.78 | | 476,284.78 | 476,284.78- | | |
| | | | | Sub Total by BU Type | | 476,284.78 | | 476,284.78 | 476,284.78- | | |
| | | | | Total by Grant Number | | 476,284.78 | | 476,284.78 | 476,284.78- | | |
| | U3418053001 | N | GX | 3D1BTM00034A | | 768,000.00 | | 768,000.00 | 768,000.00- | | |
| | | | | Sub Total by BU Type | | 768,000.00 | | 768,000.00 | 768,000.00- | | |
| | | | | Total by Grant Number | | 768,000.00 | | 768,000.00 | 768,000.00- | | |
| | U3409011001 | N | GX | 3D1DHP04117A | | 246,040.00 | | 241,737.97 | 241,737.97- | 4,302.03 | |
| | | | | Sub Total by BU Type | | 246,040.00 | | 241,737.97 | 241,737.97- | 4,302.03 | |
| | | | | Total by Grant Number | | 246,040.00 | | 241,737.97 | 241,737.97- | 4,302.03 | |
| | U3419052170 | N | GX | 3D1ECS10810A | | 94,352.00 | | 94,352.00 | 94,352.00- | | |
| | | | | Sub Total by BU Type | | 94,352.00 | | 94,352.00 | 94,352.00- | | |
| | | | | Total by Grant Number | | 94,352.00 | | 94,352.00 | 94,352.00- | | |
| | U3418071002 | N | GX | 3D11HP00173A | | 556,905.83 | | 552,850.77 | 552,850.77- | 4,055.06 | |
| | | | | Sub Total by BU Type | | 556,905.83 | | 552,850.77 | 552,850.77- | 4,055.06 | |
| | | | | Total by Grant Number | | 556,905.83 | | 552,850.77 | 552,850.77- | 4,055.06 | |
| | U3418051010 | N | GX | 3D11HP03117A | | 1,178,665.00 | | 1,178,664.57 | 1,178,664.57- | .43 | |
| | | | | Sub Total by BU Type | | 1,178,665.00 | | 1,178,664.57 | 1,178,664.57- | .43 | |
| | | | | Total by Grant Number | | 1,178,665.00 | | 1,178,664.57 | 1,178,664.57- | .43 | |
| | U3418073002 | N | GX | 3D11HP08312A | | 1,619,208.00 | | 1,619,208.00 | 1,619,208.00- | | |
| | | | | Sub Total by BU Type | | 1,619,208.00 | | 1,619,208.00 | 1,619,208.00- | | |
| | | | | Total by Grant Number | | 1,619,208.00 | | 1,619,208.00 | 1,619,208.00- | | |
| | U3418091012 | N | GX | 3D11HP19240A | | 832,563.00 | | 832,563.00 | 832,563.00- | | |
| | | | | Sub Total by BU Type | | 832,563.00 | | 832,563.00 | 832,563.00- | | |
| | | | | Total by Grant Number | | 832,563.00 | | 832,563.00 | 832,563.00- | | |
| | U3418071014 | K | GX | 3D11HP22188A | | 504,771.00 | | 488,540.01 | 488,540.01- | 16,230.99 | |
| | | | | Sub Total by BU Type | | 504,771.00 | | 488,540.01 | 488,540.01- | 16,230.99 | |
| | | | | Total by Grant Number | | 504,771.00 | | 488,540.01 | 488,540.01- | 16,230.99 | |
| | U3418051003 | N | GX | 3D11NU00006A | | 969,902.00 | | 967,731.66 | 967,731.66- | 2,170.34 | |
| | | | | Sub Total by BU Type | | 969,902.00 | | 967,731.66 | 967,731.66- | 2,170.34 | |
| | | | | Total by Grant Number | | 969,902.00 | | 967,731.66 | 967,731.66- | 2,170.34 | |
| | U3452101002 | N | GX | 3D12HP00120A | | 618,668.91 | | 618,668.91 | 618,668.91- | | |
| | | | | Sub Total by BU Type | | 618,668.91 | | 618,668.91 | 618,668.91- | | |
| | | | | Total by Grant Number | | 618,668.91 | | 618,668.91 | 618,668.91- | | |
| | U3452101003 | N | GX | 3D16HP00122A | | 381,240.00 | | 381,240.00 | 381,240.00- | | |
| | | | | Sub Total by BU Type | | 381,240.00 | | 381,240.00 | 381,240.00- | | |
| | | | | Total by Grant Number | | 381,240.00 | | 381,240.00 | 381,240.00- | | |
| | U3409201001 | N | GX | 3D17HP00004A | | 230,040.00 | | 188,118.83 | 188,118.83- | 41,921.17 | |
| | | | | Sub Total by BU Type | | 230,040.00 | | 188,118.83 | 188,118.83- | 41,921.17 | |
| | | | | Total by Grant Number | | 230,040.00 | | 188,118.83 | 188,118.83- | 41,921.17 | |

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | U3418111002 | N | GX | 3D23NU01158A | | 448,256.26 | | 448,256.26 | 448,256.26- | | |
| | | | | Sub Total by BU Type | | 448,256.26 | | 448,256.26 | 448,256.26- | | |
| | | | | Total by Grant Number | | 448,256.26 | | 448,256.26 | 448,256.26- | | |
| | U3418072003 | N | GX | 3D24NU00832A | | 303,706.45 | | 303,706.45 | 303,706.45- | | |
| | U3418072004 | N | GX | 3D24NU00832A | | 661,979.55 | | 661,684.38 | 661,684.38- | 295.17 | |
| | | | | Sub Total by BU Type | | 965,686.00 | | 965,390.83 | 965,390.83- | 295.17 | |
| | | | | Total by Grant Number | | 965,686.00 | | 965,390.83 | 965,390.83- | 295.17 | |
| | U3452281001 | N | GX | 3D31HP03134A | | 855,544.80 | | 855,544.80 | 855,544.80- | | |
| | | | | Sub Total by BU Type | | 855,544.80 | | 855,544.80 | 855,544.80- | | |
| | | | | Total by Grant Number | | 855,544.80 | | 855,544.80 | 855,544.80- | | |
| | U3452281003 | N | GX | 3D31HP08840A | | 1,196,810.00 | | 1,194,941.35 | 1,194,941.35- | 1,868.65 | |
| | | | | Sub Total by BU Type | | 1,196,810.00 | | 1,194,941.35 | 1,194,941.35- | 1,868.65 | |
| | | | | Total by Grant Number | | 1,196,810.00 | | 1,194,941.35 | 1,194,941.35- | 1,868.65 | |
| | U3404011004 | N | GX | 3D36AH10059A | | 469,937.17 | | 469,937.17 | 469,937.17- | | |
| | | | | Sub Total by BU Type | | 469,937.17 | | 469,937.17 | 469,937.17- | | |
| | | | | Total by Grant Number | | 469,937.17 | | 469,937.17 | 469,937.17- | | |
| | U3404011006 | N | GX | 3D36AH10059B | | 469,265.00 | | 469,265.00 | 469,265.00- | | |
| | | | | Sub Total by BU Type | | 469,265.00 | | 469,265.00 | 469,265.00- | | |
| | | | | Total by Grant Number | | 469,265.00 | | 469,265.00 | 469,265.00- | | |
| | U3455071011 | N | GX | 3D36AH10077A | | 477,706.00 | | 477,706.00 | 477,706.00- | | |
| | | | | Sub Total by BU Type | | 477,706.00 | | 477,706.00 | 477,706.00- | | |
| | | | | Total by Grant Number | | 477,706.00 | | 477,706.00 | 477,706.00- | | |
| | U3404011003 | N | GX | 3D37AH00697A | | 92,747.96 | | 92,747.96 | 92,747.96- | | |
| | U3404011005 | N | GX | 3D37AH00697A | | 207,859.04 | | 207,859.04 | 207,859.04- | | |
| | | | | Sub Total by BU Type | | 300,607.00 | | 300,607.00 | 300,607.00- | | |
| | | | | Total by Grant Number | | 300,607.00 | | 300,607.00 | 300,607.00- | | |
| | U3455071015 | N | GX | 3D37HP00825A | | 303,182.00 | | 298,943.45 | 298,943.45- | 4,238.55 | |
| | | | | Sub Total by BU Type | | 303,182.00 | | 298,943.45 | 298,943.45- | 4,238.55 | |
| | | | | Total by Grant Number | | 303,182.00 | | 298,943.45 | 298,943.45- | 4,238.55 | |
| | U3455071021 | N | GX | 3D37HP00825B | | 263,337.00 | | 263,337.00 | 263,337.00- | | |
| | | | | Sub Total by BU Type | | 263,337.00 | | 263,337.00 | 263,337.00- | | |
| | | | | Total by Grant Number | | 263,337.00 | | 263,337.00 | 263,337.00- | | |
| | U3404011007 | N | GX | 3D37HP00872A | | 357,200.00 | | 357,200.00 | 357,200.00- | | |
| | | | | Sub Total by BU Type | | 357,200.00 | | 357,200.00 | 357,200.00- | | |
| | | | | Total by Grant Number | | 357,200.00 | | 357,200.00 | 357,200.00- | | |
| | U3404011009 | N | GX | 3D37HP03152A | | 367,897.00 | | 367,897.00 | 367,897.00- | | |
| | | | | Sub Total by BU Type | | 367,897.00 | | 367,897.00 | 367,897.00- | | |
| | | | | Total by Grant Number | | 367,897.00 | | 367,897.00 | 367,897.00- | | |
| | U3455071020 | N | GX | 3D40HP02597A | | 409,380.42 | | 409,380.42 | 409,380.42- | | |
| | | | | Sub Total by BU Type | | 409,380.42 | | 409,380.42 | 409,380.42- | | |
| | | | | Total by Grant Number | | 409,380.42 | | 409,380.42 | 409,380.42- | | |
| | U3455071026 | N | GX | 3D40HP02597B | | 284,000.00 | | 281,542.56 | 281,542.56- | 2,457.44 | |
| | | | | Sub Total by BU Type | | 284,000.00 | | 281,542.56 | 281,542.56- | 2,457.44 | |

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | 284,000.00 | | 281,542.56 | 281,542.56- | 2,457.44 | |
| | U3455071027 | N | GX | 3D40HP02597C | | 453,149.34 | | 453,149.34 | 453,149.34- | | |
| | | | | Sub Total by BU Type | | 453,149.34 | | 453,149.34 | 453,149.34- | | |
| | | | | Total by Grant Number | | 453,149.34 | | 453,149.34 | 453,149.34- | | |
| | U3404031002 | K | GX | 3D57HP24687A | | 592,865.00 | 62,219.17 | 554,321.69 | 554,321.69- | 38,543.31 | |
| | | | | Sub Total by BU Type | | 592,865.00 | 62,219.17 | 554,321.69 | 554,321.69- | 38,543.31 | |
| | | | | Total by Grant Number | | 592,865.00 | 62,219.17 | 554,321.69 | 554,321.69- | 38,543.31 | |
| | U3409151001 | N | GX | 3D59HP08640A | | 979,815.00 | | 979,815.00 | 979,815.00- | | |
| | | | | Sub Total by BU Type | | 979,815.00 | | 979,815.00 | 979,815.00- | | |
| | | | | Total by Grant Number | | 979,815.00 | | 979,815.00 | 979,815.00- | | |
| | U3418071006 | N | GX | 3D62HP15054A | | 462,945.00 | | 459,596.08 | 459,596.08- | 3,348.92 | |
| | | | | Sub Total by BU Type | | 462,945.00 | | 459,596.08 | 459,596.08- | 3,348.92 | |
| | | | | Total by Grant Number | | 462,945.00 | | 459,596.08 | 459,596.08- | 3,348.92 | |
| | U3418072013 | N | GX | 3D76HP20705R | | 299,514.00 | | 298,987.00 | 298,987.00- | 527.00 | |
| | | | | Sub Total by BU Type | | 299,514.00 | | 298,987.00 | 298,987.00- | 527.00 | |
| | | | | Total by Grant Number | | 299,514.00 | | 298,987.00 | 298,987.00- | 527.00 | |
| | U3409153002 | K | GX | 3D85HP20046A | | 2,282,171.00 | 15,335.48 | 2,225,583.75 | 2,225,583.75- | 56,587.25 | |
| | | | | Sub Total by BU Type | | 2,282,171.00 | 15,335.48 | 2,225,583.75 | 2,225,583.75- | 56,587.25 | |
| | | | | Total by Grant Number | | 2,282,171.00 | 15,335.48 | 2,225,583.75 | 2,225,583.75- | 56,587.25 | |
| | U3409153001 | K | GX | 3D88HP20111A | | 1,260,428.00 | 20,998.29 | 1,258,161.06 | 1,258,161.06- | 2,266.94 | |
| | | | | Sub Total by BU Type | | 1,260,428.00 | 20,998.29 | 1,258,161.06 | 1,258,161.06- | 2,266.94 | |
| | | | | Total by Grant Number | | 1,260,428.00 | 20,998.29 | 1,258,161.06 | 1,258,161.06- | 2,266.94 | |
| | U3988470310 | N | GX | 3E01HP18933A | | 56,338.00 | | 56,338.00 | 56,338.00- | | |
| | | | | Sub Total by BU Type | | 56,338.00 | | 56,338.00 | 56,338.00- | | |
| | | | | Total by Grant Number | | 56,338.00 | | 56,338.00 | 56,338.00- | | |
| | U3988470311 | N | GX | 3E01HP246600 | | 22,671.00 | | 22,671.00 | 22,671.00- | | |
| | | | | Sub Total by BU Type | | 22,671.00 | | 22,671.00 | 22,671.00- | | |
| | | | | Total by Grant Number | | 22,671.00 | | 22,671.00 | 22,671.00- | | |
| | U3988444868 | N | GX | 3E11HP14843A | | 62,165.00 | | 62,165.00 | 62,165.00- | | |
| | | | | Sub Total by BU Type | | 62,165.00 | | 62,165.00 | 62,165.00- | | |
| | | | | Total by Grant Number | | 62,165.00 | | 62,165.00 | 62,165.00- | | |
| | U3988444869 | N | GX | 3E11HP14843B | | 16,362.00 | | 16,362.00 | 16,362.00- | | |
| | | | | Sub Total by BU Type | | 16,362.00 | | 16,362.00 | 16,362.00- | | |
| | | | | Total by Grant Number | | 16,362.00 | | 16,362.00 | 16,362.00- | | |
| | U3453113003 | N | GX | 3G97MC04442A | | 2,285,000.00 | | 2,284,387.89 | 2,284,387.89- | 612.11 | |
| | | | | Sub Total by BU Type | | 2,285,000.00 | | 2,284,387.89 | 2,284,387.89- | 612.11 | |
| | | | | Total by Grant Number | | 2,285,000.00 | | 2,284,387.89 | 2,284,387.89- | 612.11 | |
| | U3452323005 | K | GX | 3H12HA24831A | | 1,048,461.00 | 10,727.17 | 1,047,610.94 | 1,047,610.94- | 850.06 | |
| | | | | Sub Total by BU Type | | 1,048,461.00 | 10,727.17 | 1,047,610.94 | 1,047,610.94- | 850.06 | |
| | | | | Total by Grant Number | | 1,048,461.00 | 10,727.17 | 1,047,610.94 | 1,047,610.94- | 850.06 | |
| | 51CV0048 | N | GX | 3H76HA00529A | | 97,730.01 | | 97,730.01 | 97,730.01- | | |
| | U3452343001 | N | GX | 3H76HA00529A | | 1,466,342.99 | | 1,466,342.99 | 1,466,342.99- | | |
| | | | | Sub Total by BU Type | | 1,564,073.00 | | 1,564,073.00 | 1,564,073.00- | | |

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | 1,564,073.00 | | 1,564,073.00 | 1,564,073.00- | | |
| | U3452323001 | N | GX | 3H76HA00529B | | 2,230,191.28 | | 2,230,191.28 | 2,230,191.28- | | |
| | | | | Sub Total by BU Type | | 2,230,191.28 | | 2,230,191.28 | 2,230,191.28- | | |
| | | | | Total by Grant Number | | 2,230,191.28 | | 2,230,191.28 | 2,230,191.28- | | |
| | U3452323003 | N | GX | 3H76HA00529C | | 3,199,002.95 | | 3,199,002.95 | 3,199,002.95- | | |
| | | | | Sub Total by BU Type | | 3,199,002.95 | | 3,199,002.95 | 3,199,002.95- | | |
| | | | | Total by Grant Number | | 3,199,002.95 | | 3,199,002.95 | 3,199,002.95- | | |
| | U3452323004 | K | GX | 3H76HA00529D | | 2,262,118.00 | | 2,262,116.50 | 2,262,116.50- | 1.50 | |
| | | | | Sub Total by BU Type | | 2,262,118.00 | | 2,262,116.50 | 2,262,116.50- | 1.50 | |
| | | | | Total by Grant Number | | 2,262,118.00 | | 2,262,116.50 | 2,262,116.50- | 1.50 | |
| | U3455071028 | K | GX | 3H98MC20270A | | 867,484.00 | | 867,484.00 | 867,484.00- | | |
| | | | | Sub Total by BU Type | | 867,484.00 | | 867,484.00 | 867,484.00- | | |
| | | | | Total by Grant Number | | 867,484.00 | | 867,484.00 | 867,484.00- | | |
| | U3455071031 | K | GX | 3M01HP25184A | | 480,000.00 | 2,513.31 | 450,992.67 | 450,992.67- | 29,007.33 | |
| | | | | Sub Total by BU Type | | 480,000.00 | 2,513.31 | 450,992.67 | 450,992.67- | 29,007.33 | |
| | | | | Total by Grant Number | | 480,000.00 | 2,513.31 | 450,992.67 | 450,992.67- | 29,007.33 | |
| | U3453602059 | K | GX | 3NNX10AJ26GA | | 2,700,000.00 | | 2,700,000.00 | 2,700,000.00- | | |
| | | | | Sub Total by BU Type | | 2,700,000.00 | | 2,700,000.00 | 2,700,000.00- | | |
| | | | | Total by Grant Number | | 2,700,000.00 | | 2,700,000.00 | 2,700,000.00- | | |
| | U3452323002 | N | GX | 3P06HA07631A | | 67,073.00 | | 67,073.00 | 67,073.00- | | |
| | | | | Sub Total by BU Type | | 67,073.00 | | 67,073.00 | 67,073.00- | | |
| | | | | Total by Grant Number | | 67,073.00 | | 67,073.00 | 67,073.00- | | |
| | U3454702002 | K | GX | 3RHS021321A | | 284,050.00 | | 272,648.73 | 272,648.73- | 11,401.27 | |
| | | | | Sub Total by BU Type | | 284,050.00 | | 272,648.73 | 272,648.73- | 11,401.27 | |
| | | | | Total by Grant Number | | 284,050.00 | | 272,648.73 | 272,648.73- | 11,401.27 | |
| | U3404011008 | N | GX | 3T01HP01447A | | 689,958.00 | | 689,958.00 | 689,958.00- | | |
| | | | | Sub Total by BU Type | | 689,958.00 | | 689,958.00 | 689,958.00- | | |
| | | | | Total by Grant Number | | 689,958.00 | | 689,958.00 | 689,958.00- | | |
| | U3404011010 | N | GX | 3T01HP01447B | | 193,931.60 | | 193,931.60 | 193,931.60- | | |
| | | | | Sub Total by BU Type | | 193,931.60 | | 193,931.60 | 193,931.60- | | |
| | | | | Total by Grant Number | | 193,931.60 | | 193,931.60 | 193,931.60- | | |
| | U3453113006 | N | GX | 3T21MC08053A | | 90,000.00 | | 90,000.00 | 90,000.00- | | |
| | | | | Sub Total by BU Type | | 90,000.00 | | 90,000.00 | 90,000.00- | | |
| | | | | Total by Grant Number | | 90,000.00 | | 90,000.00 | 90,000.00- | | |
| | U3453113007 | N | GX | 3T21MC08053B | | 86,406.23 | | 86,406.23 | 86,406.23- | | |
| | | | | Sub Total by BU Type | | 86,406.23 | | 86,406.23 | 86,406.23- | | |
| | | | | Total by Grant Number | | 86,406.23 | | 86,406.23 | 86,406.23- | | |
| | U3453113010 | K | GX | 3T21MC25745A | | 143,972.00 | 70.19- | 135,505.21 | 135,505.21- | 8,466.79 | |
| | | | | Sub Total by BU Type | | 143,972.00 | 70.19- | 135,505.21 | 135,505.21- | 8,466.79 | |
| | | | | Total by Grant Number | | 143,972.00 | 70.19- | 135,505.21 | 135,505.21- | 8,466.79 | |
| | U3409053002 | N | GX | 3T22HA21159A | | 8,824.00 | | 8,824.00 | 8,824.00- | | |
| | | | | Sub Total by BU Type | | 8,824.00 | | 8,824.00 | 8,824.00- | | |
| | | | | Total by Grant Number | | 8,824.00 | | 8,824.00 | 8,824.00- | | |

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | U3409053003 | N | GX | 3T22HA22908A | | 5,967.00 | | 5,967.00 | 5,967.00- | | |
| | | | | Sub Total by BU Type | | 5,967.00 | | 5,967.00 | 5,967.00- | | |
| | | | | Total by Grant Number | | 5,967.00 | | 5,967.00 | 5,967.00- | | |
| | U3409053004 | N | GX | 3T22HA24889A | | 10,748.00 | | 10,748.00 | 10,748.00- | | |
| | | | | Sub Total by BU Type | | 10,748.00 | | 10,748.00 | 10,748.00- | | |
| | | | | Total by Grant Number | | 10,748.00 | | 10,748.00 | 10,748.00- | | |
| | U3409053005 | N | GX | 3T22HA26432A | | 10,978.00 | | 10,978.00 | 10,978.00- | | |
| | | | | Sub Total by BU Type | | 10,978.00 | | 10,978.00 | 10,978.00- | | |
| | | | | Total by Grant Number | | 10,978.00 | | 10,978.00 | 10,978.00- | | |
| | U3455071010 | N | GX | 3T73MC00023A | | 2,454,800.00 | | 2,453,387.01 | 2,453,387.01- | 1,412.99 | |
| | | | | Sub Total by BU Type | | 2,454,800.00 | | 2,453,387.01 | 2,453,387.01- | 1,412.99 | |
| | | | | Total by Grant Number | | 2,454,800.00 | | 2,453,387.01 | 2,453,387.01- | 1,412.99 | |
| | U3455071022 | N | GX | 3T73MC00023B | | 3,487,989.00 | | 3,485,980.67 | 3,485,980.67- | 2,008.33 | |
| | | | | Sub Total by BU Type | | 3,487,989.00 | | 3,485,980.67 | 3,485,980.67- | 2,008.33 | |
| | | | | Total by Grant Number | | 3,487,989.00 | | 3,485,980.67 | 3,485,980.67- | 2,008.33 | |
| | U3455071029 | K | GX | 3T73MC00023C | | 2,446,609.00 | 31,164.02 | 2,419,292.47 | 2,419,292.47- | 27,316.53 | |
| | | | | Sub Total by BU Type | | 2,446,609.00 | 31,164.02 | 2,419,292.47 | 2,419,292.47- | 27,316.53 | |
| | | | | Total by Grant Number | | 2,446,609.00 | 31,164.02 | 2,419,292.47 | 2,419,292.47- | 27,316.53 | |
| | U3404031001 | K | GX | 3T88HP20933A | | 924,000.00 | | 924,000.00 | 924,000.00- | | |
| | | | | Sub Total by BU Type | | 924,000.00 | | 924,000.00 | 924,000.00- | | |
| | | | | Total by Grant Number | | 924,000.00 | | 924,000.00 | 924,000.00- | | |
| | U3454013003 | N | GX | 3UB6HP22821A | | 650,000.00 | | 650,000.00 | 650,000.00- | | |
| | U3454553001 | N | GX | 3UB6HP22821A | | 650,000.00 | | 650,000.00 | 650,000.00- | | |
| | | | | Sub Total by BU Type | | 1,300,000.00 | | 1,300,000.00 | 1,300,000.00- | | |
| | | | | Total by Grant Number | | 1,300,000.00 | | 1,300,000.00 | 1,300,000.00- | | |
| | U3453111012 | K | GX | 3U01MC17261A | | 3,376,750.00 | | 3,351,578.41 | 3,351,578.41- | 25,171.59 | |
| | | | | Sub Total by BU Type | | 3,376,750.00 | | 3,351,578.41 | 3,351,578.41- | 25,171.59 | |
| | | | | Total by Grant Number | | 3,376,750.00 | | 3,351,578.41 | 3,351,578.41- | 25,171.59 | |
| | U3451802007 | N | GX | 3U1CRH00025A | | 3,701,125.00 | | 3,701,125.00 | 3,701,125.00- | | |
| | | | | Sub Total by BU Type | | 3,701,125.00 | | 3,701,125.00 | 3,701,125.00- | | |
| | | | | Total by Grant Number | | 3,701,125.00 | | 3,701,125.00 | 3,701,125.00- | | |
| | U3451802009 | N | GX | 3U1CRH03718A | | 1,434,010.06 | | 1,434,010.06 | 1,434,010.06- | | |
| | U3454402001 | N | GX | 3U1CRH03718A | | 545,279.06 | | 545,279.06 | 545,279.06- | | |
| | | | | Sub Total by BU Type | | 1,979,289.12 | | 1,979,289.12 | 1,979,289.12- | | |
| | | | | Total by Grant Number | | 1,979,289.12 | | 1,979,289.12 | 1,979,289.12- | | |
| | U3454402002 | N | GX | 3U1CRH03718B | | 857,307.88 | | 641,548.15 | 641,548.15- | 215,759.73 | |
| | | | | Sub Total by BU Type | | 857,307.88 | | 641,548.15 | 641,548.15- | 215,759.73 | |
| | | | | Total by Grant Number | | 857,307.88 | | 641,548.15 | 641,548.15- | 215,759.73 | |
| | U3451801003 | N | GX | 3U27RH00237A | | 265,144.00 | | 265,143.23 | 265,143.23- | .77 | |
| | | | | Sub Total by BU Type | | 265,144.00 | | 265,143.23 | 265,143.23- | .77 | |
| | | | | Total by Grant Number | | 265,144.00 | | 265,143.23 | 265,143.23- | .77 | |
| | U3453111009 | N | GX | 3U45MC07532A | | 500,000.00 | | 499,672.99 | 499,672.99- | 327.01 | |
| | | | | Sub Total by BU Type | | 500,000.00 | | 499,672.99 | 499,672.99- | 327.01 | |

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | 500,000.00 | | 499,672.99 | 499,672.99- | 327.01 | |
| | U3422011001 | N | GX | 3U76HP00592A | | 1,982,692.00 | | 1,982,691.75 | 1,982,691.75- | .25 | |
| | | | | Sub Total by BU Type | | 1,982,692.00 | | 1,982,691.75 | 1,982,691.75- | .25 | |
| | | | | Total by Grant Number | | 1,982,692.00 | | 1,982,691.75 | 1,982,691.75- | .25 | |
| | U3422011002 | N | GX | 3U76HP00592B | | 5,262,289.49 | | 5,262,289.49 | 5,262,289.49- | | |
| | | | | Sub Total by BU Type | | 5,262,289.49 | | 5,262,289.49 | 5,262,289.49- | | |
| | | | | Total by Grant Number | | 5,262,289.49 | | 5,262,289.49 | 5,262,289.49- | | |
| | U3422011003 | N | GX | 3U76HP00592C | | 4,317,219.00 | | 4,316,702.54 | 4,316,702.54- | 516.46 | |
| | | | | Sub Total by BU Type | | 4,317,219.00 | | 4,316,702.54 | 4,316,702.54- | 516.46 | |
| | | | | Total by Grant Number | | 4,317,219.00 | | 4,316,702.54 | 4,316,702.54- | 516.46 | |
| | U3422011004 | N | GX | 3U77HP21499A | | 797,690.00 | | 722,528.89 | 722,528.89- | 75,161.11 | |
| | | | | Sub Total by BU Type | | 797,690.00 | | 722,528.89 | 722,528.89- | 75,161.11 | |
| | | | | Total by Grant Number | | 797,690.00 | | 722,528.89 | 722,528.89- | 75,161.11 | |
| | U3452101004 | K | GX | 3U77HP21499B | | 1,475,485.00 | 100,894.94 | 1,462,678.17 | 1,462,678.17- | 12,806.83 | |
| | | | | Sub Total by BU Type | | 1,475,485.00 | 100,894.94 | 1,462,678.17 | 1,462,678.17- | 12,806.83 | |
| | | | | Total by Grant Number | | 1,475,485.00 | 100,894.94 | 1,462,678.17 | 1,462,678.17- | 12,806.83 | |
| | U3455071012 | N | GX | 3U93MC00013A | | 300,000.00 | | 300,000.00 | 300,000.00- | | |
| | | | | Sub Total by BU Type | | 300,000.00 | | 300,000.00 | 300,000.00- | | |
| | | | | Total by Grant Number | | 300,000.00 | | 300,000.00 | 300,000.00- | | |
| | U3453111008 | N | GX | 3U93MC00120A | | 1,137,371.00 | | 1,137,371.00 | 1,137,371.00- | | |
| | | | | Sub Total by BU Type | | 1,137,371.00 | | 1,137,371.00 | 1,137,371.00- | | |
| | | | | Total by Grant Number | | 1,137,371.00 | | 1,137,371.00 | 1,137,371.00- | | |
| | U3418131000 | K | GX | 314A10HP28027 | | 504,290.00 | | 308,000.00 | 308,000.00- | 196,290.00 | |
| | | | | Sub Total by BU Type | | 504,290.00 | | 308,000.00 | 308,000.00- | 196,290.00 | |
| | | | | Total by Grant Number | | 504,290.00 | | 308,000.00 | 308,000.00- | 196,290.00 | |
| | U5442510003 | K | GX | 5H79SM057869-03 | | 74,963.00 | | 74,066.03 | 74,066.03- | 896.97 | |
| | | | | Sub Total by BU Type | | 74,963.00 | | 74,066.03 | 74,066.03- | 896.97 | |
| | | | | Total by Grant Number | | 74,963.00 | | 74,066.03 | 74,066.03- | 896.97 | |
| | U2991907450 | K | UN | 60NANB10D035 | | 6,904,993.00 | | 6,903,501.62 | 6,903,501.62- | 1,491.38 | |
| | | | | Sub Total by BU Type | | 6,904,993.00 | | 6,903,501.62 | 6,903,501.62- | 1,491.38 | |
| | | | | Total by Grant Number | | 6,904,993.00 | | 6,903,501.62 | 6,903,501.62- | 1,491.38 | |
| | U3409053001 | N | GX | 9T22HA16732A | | 12,931.00 | | 12,931.00 | 12,931.00- | | |
| | | | | Sub Total by BU Type | | 12,931.00 | | 12,931.00 | 12,931.00- | | |
| | | | | Total by Grant Number | | 12,931.00 | | 12,931.00 | 12,931.00- | | |
| | U3454073001 | K | GX | 9UB6HP22821A | | 111,329.00 | | 111,329.00 | 111,329.00- | | |
| | | | | Sub Total by BU Type | | 111,329.00 | | 111,329.00 | 111,329.00- | | |
| | | | | Total by Grant Number | | 111,329.00 | | 111,329.00 | 111,329.00- | | |
| | U2417140044 | N | GX | 90YE01160100 | | 118,603.86 | | 118,603.86 | 118,603.86- | | |
| | | | | Sub Total by BU Type | | 118,603.86 | | 118,603.86 | 118,603.86- | | |
| | | | | Total by Grant Number | | 118,603.86 | | 118,603.86 | 118,603.86- | | |
| | U3409053006 | K | GX | 914T22HA2752 | | 10,780.00 | | 10,780.00 | 10,780.00- | | |
| | | | | Sub Total by BU Type | | 10,780.00 | | 10,780.00 | 10,780.00- | | |
| | | | | Total by Grant Number | | 10,780.00 | | 10,780.00 | 10,780.00- | | |

Grant/Project Status

Agency Number 051 UNIVERSITY OF NEBRASKA

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | U3418261001 | K | GX | 915D19HP2849 | | 320,299.00 | 17,627.25 | 50,405.22 | 50,405.22- | 269,893.78 | |
| | | | | Sub Total by BU Type | | 320,299.00 | 17,627.25 | 50,405.22 | 50,405.22- | 269,893.78 | |
| | | | | Total by Grant Number | | 320,299.00 | 17,627.25 | 50,405.22 | 50,405.22- | 269,893.78 | |
| | U3409153003 | K | GX | 915D88HP20111 | | 434,371.00 | 53,769.40 | 99,499.09 | 99,499.09- | 334,871.91 | |
| | | | | Sub Total by BU Type | | 434,371.00 | 53,769.40 | 99,499.09 | 99,499.09- | 334,871.91 | |
| | | | | Total by Grant Number | | 434,371.00 | 53,769.40 | 99,499.09 | 99,499.09- | 334,871.91 | |
| | U3988470710 | K | GX | 915E01HP2877 | | 65,284.00 | | 65,284.00 | 65,284.00- | | |
| | | | | Sub Total by BU Type | | 65,284.00 | | 65,284.00 | 65,284.00- | | |
| | | | | Total by Grant Number | | 65,284.00 | | 65,284.00 | 65,284.00- | | |
| | U2423055096 | K | GX | 96WFLOAN5100 | | 20,000,000.00 | | 5,705,786.00 | 5,705,786.00- | 14,294,214.00 | |
| | | | | Sub Total by BU Type | | 20,000,000.00 | | 5,705,786.00 | 5,705,786.00- | 14,294,214.00 | |
| | | | | Total by Grant Number | | 20,000,000.00 | | 5,705,786.00 | 5,705,786.00- | 14,294,214.00 | |
| | U2423055097 | K | GX | 97WFLOAN5100 | | 47,000,000.00 | | 46,191,760.00 | 46,191,760.00- | 808,240.00 | |
| | | | | Sub Total by BU Type | | 47,000,000.00 | | 46,191,760.00 | 46,191,760.00- | 808,240.00 | |
| | | | | Total by Grant Number | | 47,000,000.00 | | 46,191,760.00 | 46,191,760.00- | 808,240.00 | |
| | U2423055098 | K | GX | 98WFLOAN5100 | | 48,000,000.00 | | 46,731,450.00 | 46,731,450.00- | 1,268,550.00 | |
| | | | | Sub Total by BU Type | | 48,000,000.00 | | 46,731,450.00 | 46,731,450.00- | 1,268,550.00 | |
| | | | | Total by Grant Number | | 48,000,000.00 | | 46,731,450.00 | 46,731,450.00- | 1,268,550.00 | |
| | U2111181110 | | UN | 99 | | | | 124,411.71 | 124,411.71- | 124,411.71- | |
| | U2111182110 | | UN | 99 | | | | 210,985.23 | 210,985.23- | 210,985.23- | |
| | U5143022630 | | UN | 99 | | | 88.21 | 107,225.93 | 107,225.93- | 107,225.93- | |
| | | | | Sub Total by BU Type | | | 88.21 | 442,622.87 | 442,622.87- | 442,622.87- | |
| | | | | Total by Grant Number | | | 88.21 | 442,622.87 | 442,622.87- | 442,622.87- | |
| | 51CV0049 | K | GX | 99WFLOAN5100 | | | | 45,198,783.00 | 45,198,783.00- | 45,198,783.00- | |
| | U2423050003 | K | GX | 99WFLOAN5100 | | 47,431,717.00 | | 2,232,934.00 | 2,232,934.00- | 45,198,783.00 | |
| | | | | Sub Total by BU Type | | 47,431,717.00 | | 47,431,717.00 | 47,431,717.00- | | |
| | | | | Total by Grant Number | | 47,431,717.00 | | 47,431,717.00 | 47,431,717.00- | | |

Grant/Project Status

Agency Number 054 ST HISTORICAL SOCIETY As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 54104001 | | GY | BH-50023-04 | | | | 152,187.00 | 152,187.00- | 152,187.00- | |
| | | | | Sub Total by BU Type | | | | 152,187.00 | 152,187.00- | 152,187.00- | |
| | | | | Total by Grant Number | | | | 152,187.00 | 152,187.00- | 152,187.00- | |
| | 54102113 | | IS | ENH-STWD(119) CONTROL NO 00875 | | | | 46,236.17 | 46,236.17- | 46,236.17- | |
| | | | | Sub Total by BU Type | | | | 46,236.17 | 46,236.17- | 46,236.17- | |
| | 54101113 | | MT | ENH-STWD(119) CONTROL NO 00875 | | | | 11,558.93 | 11,558.93- | 11,558.93- | |
| | | | | Sub Total by BU Type | | | | 11,558.93 | 11,558.93- | 11,558.93- | |
| | | | | Total by Grant Number | | | | 57,795.10 | 57,795.10- | 57,795.10- | |
| | 54102018 | | IS | ENH-STWD(121) CONTROL NO 00879 | | | | 20,140.78 | 20,140.78- | 20,140.78- | |
| | | | | Sub Total by BU Type | | | | 20,140.78 | 20,140.78- | 20,140.78- | |
| | 54101018 | | MT | ENH-STWD(121) CONTROL NO 00879 | | | | 5,035.03 | 5,035.03- | 5,035.03- | |
| | | | | Sub Total by BU Type | | | | 5,035.03 | 5,035.03- | 5,035.03- | |
| | | | | Total by Grant Number | | | | 25,175.81 | 25,175.81- | 25,175.81- | |
| | 54204004 | | GP | FED02-017 | | | | 639.00 | 639.00- | 639.00- | |
| | | | | Sub Total by BU Type | | | | 639.00 | 639.00- | 639.00- | |
| | | | | Total by Grant Number | | | | 639.00 | 639.00- | 639.00- | |
| | 54204006 | | GP | FED02-035 | | | | 4,170.00 | 4,170.00- | 4,170.00- | |
| | | | | Sub Total by BU Type | | | | 4,170.00 | 4,170.00- | 4,170.00- | |
| | | | | Total by Grant Number | | | | 4,170.00 | 4,170.00- | 4,170.00- | |
| | 54804006 | | GY | IC-05-04-0042-04 | | | | 46,280.77 | 46,280.77- | 46,280.77- | |
| | | | | Sub Total by BU Type | | | | 46,280.77 | 46,280.77- | 46,280.77- | |
| | | | | Total by Grant Number | | | | 46,280.77 | 46,280.77- | 46,280.77- | |
| | 54504001 | | GY | IC-10110-01 | | | | 7,649.93 | 7,649.93- | 7,649.93- | |
| | | | | Sub Total by BU Type | | | | 7,649.93 | 7,649.93- | 7,649.93- | |
| | | | | Total by Grant Number | | | | 7,649.93 | 7,649.93- | 7,649.93- | |
| | 54304001 | | GY | IM-03-02-0060-02 | | | | 1,350.00 | 1,350.00- | 1,350.00- | |
| | | | | Sub Total by BU Type | | | | 1,350.00 | 1,350.00- | 1,350.00- | |
| | | | | Total by Grant Number | | | | 1,350.00 | 1,350.00- | 1,350.00- | |
| | 54304007 | | GY | LG-40-05-0283-05 | | | | 206,171.10 | 206,171.10- | 206,171.10- | |
| | | | | Sub Total by BU Type | | | | 206,171.10 | 206,171.10- | 206,171.10- | |
| | | | | Total by Grant Number | | | | 206,171.10 | 206,171.10- | 206,171.10- | |
| | 54804010 | | GY | LG-41-10-0021-10 | | | | 37,981.57 | 37,981.57- | 37,981.57- | |
| | | | | Sub Total by BU Type | | | | 37,981.57 | 37,981.57- | 37,981.57- | |
| | 54101011 | | IS | LG-41-10-0021-10 | | | | 6,274.44 | 6,274.44- | 6,274.44- | |
| | 54801010 | | IS | LG-41-10-0021-10 | | | | 19.75 | 19.75- | 19.75- | |
| | 54802010 | | IS | LG-41-10-0021-10 | | | | 2,006.14 | 2,006.14- | 2,006.14- | |
| | | | | Sub Total by BU Type | | | | 8,300.33 | 8,300.33- | 8,300.33- | |
| | | | | Total by Grant Number | | | | 46,281.90 | 46,281.90- | 46,281.90- | |
| | 54804011 | | GY | LG-43-12-0463-12 | | | | 65,387.91 | 65,387.91- | 65,387.91- | |
| | | | | Sub Total by BU Type | | | | 65,387.91 | 65,387.91- | 65,387.91- | |
| | 54101013 | | IS | LG-43-12-0463-12 | | | | 286.38 | 286.38- | 286.38- | |
| | 54801011 | | IS | LG-43-12-0463-12 | | | | 795.40 | 795.40- | 795.40- | |
| | | | | Sub Total by BU Type | | | | 1,081.78 | 1,081.78- | 1,081.78- | |

Grant/Project Status

Agency Number 054 ST HISTORICAL SOCIETY As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | | | 66,469.69 | 66,469.69- | 66,469.69- | |
| | 54604000 | | GY | NA | | | | 230,694.06 | 230,694.06- | 230,694.06- | |
| | 54604001 | | GY | NA | | | | 1,604,294.64 | 1,604,294.64- | 1,604,294.64- | 7,112.00- |
| | 54604002 | | GY | NA | | | | 1,694,973.70 | 1,694,973.70- | 1,694,973.70- | |
| | 54604004 | | GY | NA | | | | 240.06 | 240.06- | 240.06- | |
| | 54804007 | | GY | NA | | | | 122,328.00 | 122,328.00- | 122,328.00- | |
| | | | | Sub Total by BU Type | | | | 3,652,530.46 | 3,652,530.46- | 3,652,530.46- | 7,112.00- |
| | | | | Total by Grant Number | | | | 3,652,530.46 | 3,652,530.46- | 3,652,530.46- | 7,112.00- |
| | 54204008 | | GY | NAR09-RC-10075-09 | | | | 3,577.22 | 3,577.22- | 3,577.22- | |
| | | | | Sub Total by BU Type | | | | 3,577.22 | 3,577.22- | 3,577.22- | |
| | | | | Total by Grant Number | | | | 3,577.22 | 3,577.22- | 3,577.22- | |
| | 54204009 | | GY | NAR11-RC-10107-11 | | | | 5,711.23 | 5,711.23- | 5,711.23- | |
| | | | | Sub Total by BU Type | | | | 5,711.23 | 5,711.23- | 5,711.23- | |
| | | | | Total by Grant Number | | | | 5,711.23 | 5,711.23- | 5,711.23- | |
| | 54204001 | | GY | ND-00007-00 | | | | 92,029.22 | 92,029.22- | 92,029.22- | |
| | 54804003 | | GY | ND-00007-00 | | | | 45,145.98 | 45,145.98- | 45,145.98- | |
| | | | | Sub Total by BU Type | | | | 137,175.20 | 137,175.20- | 137,175.20- | |
| | | | | Total by Grant Number | | | | 137,175.20 | 137,175.20- | 137,175.20- | |
| | 54604014 | | GY | P14AF00136 | | | | 431,946.73 | 431,946.73- | 431,946.73- | |
| | 54604114 | | GY | P14AF00136 | | | | 353,989.27 | 353,989.27- | 353,989.27- | |
| | | | | Sub Total by BU Type | | | | 785,936.00 | 785,936.00- | 785,936.00- | |
| | | | | Total by Grant Number | | | | 785,936.00 | 785,936.00- | 785,936.00- | |
| | 54604015 | | GY | P15AS00020 | | | 30,271.56 | 112,098.42 | 112,098.42- | 112,098.42- | |
| | 54604115 | | GY | P15AS00020 | | | 1,466.40 | 1,466.40 | 1,466.40- | 1,466.40- | |
| | | | | Sub Total by BU Type | | | 31,737.96 | 113,564.82 | 113,564.82- | 113,564.82- | |
| | | | | Total by Grant Number | | | 31,737.96 | 113,564.82 | 113,564.82- | 113,564.82- | |
| | 54504006 | | GY | R13AP60043 | | | 5,605.73 | 11,185.34 | 11,185.34- | 11,185.34- | |
| | | | | Sub Total by BU Type | | | 5,605.73 | 11,185.34 | 11,185.34- | 11,185.34- | |
| | | | | Total by Grant Number | | | 5,605.73 | 11,185.34 | 11,185.34- | 11,185.34- | |
| | 54304008 | | GY | ST-03-06-0009-06 | | | | 58,494.00 | 58,494.00- | 58,494.00- | |
| | 54804008 | | GY | ST-03-06-0009-06 | | | | 111,506.00 | 111,506.00- | 111,506.00- | |
| | | | | Sub Total by BU Type | | | | 170,000.00 | 170,000.00- | 170,000.00- | |
| | 54101008 | | IS | ST-03-06-0009-06 | | | | 5,111.47 | 5,111.47- | 5,111.47- | |
| | 54301007 | | IS | ST-03-06-0009-06 | | | | 90,292.00 | 90,292.00- | 90,292.00- | |
| | 54801008 | | IS | ST-03-06-0009-06 | | | | 56,985.26 | 56,985.26- | 56,985.26- | |
| | 54802007 | | IS | ST-03-06-0009-06 | | | | 61,266.45 | 61,266.45- | 61,266.45- | |
| | | | | Sub Total by BU Type | | | | 213,655.18 | 213,655.18- | 213,655.18- | |
| | | | | Total by Grant Number | | | | 383,655.18 | 383,655.18- | 383,655.18- | |
| | 54404001 | N | GS | XL0135 | | | | 1,607.12 | 1,607.12- | 1,607.12- | |
| | | | | Sub Total by BU Type | | | | 1,607.12 | 1,607.12- | 1,607.12- | |
| | | | | Total by Grant Number | | | | 1,607.12 | 1,607.12- | 1,607.12- | |
| | 54504002 | | GY | 02FG601678 | | | | 318,964.00 | 318,964.00- | 318,964.00- | |

Agency Number 054 ST HISTORICAL SOCIETY

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 54504003 | | GY | 02FG601678 | | | | 731,123.75 | 731,123.75- | 731,123.75- | 5,720.00- |
| | | | | Sub Total by BU Type | | | | 1,050,087.75 | 1,050,087.75- | 1,050,087.75- | 5,720.00- |
| | | | | Total by Grant Number | | | | 1,050,087.75 | 1,050,087.75- | 1,050,087.75- | 5,720.00- |
| | 54504005 | | GY | 04FC601910 | | | | 75,000.00 | 75,000.00- | 75,000.00- | |
| | | | | Sub Total by BU Type | | | | 75,000.00 | 75,000.00- | 75,000.00- | |
| | | | | Total by Grant Number | | | | 75,000.00 | 75,000.00- | 75,000.00- | |
| | 54304006 | | GY | 10-7800-7157 | | | | 10,000.00 | 10,000.00- | 10,000.00- | |
| | | | | Sub Total by BU Type | | | | 10,000.00 | 10,000.00- | 10,000.00- | |
| | 54101010 | | MT | 10-7800-7157 | | | | 8,467.11 | 8,467.11- | 8,467.11- | |
| | 54302006 | | MT | 10-7800-7157 | | | | 1,740.38 | 1,740.38- | 1,740.38- | |
| | 54401010 | | MT | 10-7800-7157 | | | | 3,324.18 | 3,324.18- | 3,324.18- | |
| | | | | Sub Total by BU Type | | | | 13,531.67 | 13,531.67- | 13,531.67- | |
| | | | | Total by Grant Number | | | | 23,531.67 | 23,531.67- | 23,531.67- | |
| | 54204003 | | GY | 2001-093 | | | | 40,559.30 | 40,559.30- | 40,559.30- | |
| | | | | Sub Total by BU Type | | | | 40,559.30 | 40,559.30- | 40,559.30- | |
| | | | | Total by Grant Number | | | | 40,559.30 | 40,559.30- | 40,559.30- | |
| | 54204005 | | GY | 2002-080 | | | | 6,859.09 | 6,859.09- | 6,859.09- | |
| | | | | Sub Total by BU Type | | | | 6,859.09 | 6,859.09- | 6,859.09- | |
| | | | | Total by Grant Number | | | | 6,859.09 | 6,859.09- | 6,859.09- | |
| | 54204007 | | GY | 2004-106 | | | | 7,976.96 | 7,976.96- | 7,976.96- | |
| | | | | Sub Total by BU Type | | | | 7,976.96 | 7,976.96- | 7,976.96- | |
| | | | | Total by Grant Number | | | | 7,976.96 | 7,976.96- | 7,976.96- | |
| | 54804009 | | GY | 301818J189 | | | | 425,000.00 | 425,000.00- | 425,000.00- | |
| | | | | Sub Total by BU Type | | | | 425,000.00 | 425,000.00- | 425,000.00- | |
| | | | | Total by Grant Number | | | | 425,000.00 | 425,000.00- | 425,000.00- | |
| | 54604008 | | GY | 31-08-21732 | | | | 368,767.24 | 368,767.24- | 368,767.24- | |
| | 54604108 | | GY | 31-08-21732 | | | | 295,195.76 | 295,195.76- | 295,195.76- | |
| | | | | Sub Total by BU Type | | | | 663,963.00 | 663,963.00- | 663,963.00- | |
| | | | | Total by Grant Number | | | | 663,963.00 | 663,963.00- | 663,963.00- | |
| | 54604009 | | GY | 31-09-21833 | | | | 326,893.05 | 326,893.05- | 326,893.05- | |
| | 54604109 | | GY | 31-09-21833 | | | | 387,546.95 | 387,546.95- | 387,546.95- | |
| | | | | Sub Total by BU Type | | | | 714,440.00 | 714,440.00- | 714,440.00- | |
| | | | | Total by Grant Number | | | | 714,440.00 | 714,440.00- | 714,440.00- | |
| | 54604010 | | GY | 31-10-21934 | | | | 370,546.77 | 370,546.77- | 370,546.77- | |
| | 54604110 | | GY | 31-10-21934 | | | | 408,522.23 | 408,522.23- | 408,522.23- | |
| | | | | Sub Total by BU Type | | | | 779,069.00 | 779,069.00- | 779,069.00- | |
| | | | | Total by Grant Number | | | | 779,069.00 | 779,069.00- | 779,069.00- | |
| | 54604011 | | GY | 31-11-31934 | | | | 601,067.95 | 601,067.95- | 601,067.95- | |
| | 54604111 | | GY | 31-11-31934 | | | | 176,497.05 | 176,497.05- | 176,497.05- | |
| | | | | Sub Total by BU Type | | | | 777,565.00 | 777,565.00- | 777,565.00- | |
| | | | | Total by Grant Number | | | | 777,565.00 | 777,565.00- | 777,565.00- | |
| | 54604012 | | GY | 31-12-41934 | | | | 364,847.00 | 364,847.00- | 364,847.00- | |

Grant/Project Status

Agency Number 054 ST HISTORICAL SOCIETY

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 54604112 | | GY | 31-12-41934 | | | | 421,085.00 | 421,085.00- | 421,085.00- | |
| | | | | Sub Total by BU Type | | | | 785,932.00 | 785,932.00- | 785,932.00- | |
| | | | | Total by Grant Number | | | | 785,932.00 | 785,932.00- | 785,932.00- | |
| | 54604013 | | GY | 31-13-51934 | | | | 416,461.52 | 416,461.52- | 416,461.52- | |
| | 54604113 | | GY | 31-13-51934 | | | | 329,959.48 | 329,959.48- | 329,959.48- | |
| | | | | Sub Total by BU Type | | | | 746,421.00 | 746,421.00- | 746,421.00- | |
| | | | | Total by Grant Number | | | | 746,421.00 | 746,421.00- | 746,421.00- | |
| | 54504004 | | GY | 67-6526-6-360 | | | | 188,892.27 | 188,892.27- | 188,892.27- | |
| | | | | Sub Total by BU Type | | | | 188,892.27 | 188,892.27- | 188,892.27- | |
| | | | | Total by Grant Number | | | | 188,892.27 | 188,892.27- | 188,892.27- | |

Agency Number 057 NE OIL & GAS CONSERV COMM

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 57405102 | N | GY | G-98710002-0 | | | | 90,589.44 | 90,589.44- | 90,589.44- | |
| | | | | Sub Total by BU Type | | | | 90,589.44 | 90,589.44- | 90,589.44- | |
| | 57205102 | N | MT | G-98710002-0 | | | | 42,868.72 | 42,868.72- | 42,868.72- | |
| | | | | Sub Total by BU Type | | | | 42,868.72 | 42,868.72- | 42,868.72- | |
| | | | | Total by Grant Number | | | | 133,458.16 | 133,458.16- | 133,458.16- | |
| | 57405103 | N | GY | G-98710003-0 | | | | 71,275.84 | 71,275.84- | 71,275.84- | |
| | 57405104 | N | GY | G-98710003-0 | | | | 90,700.00 | 90,700.00- | 90,700.00- | |
| | 57405105 | N | GY | G-98710003-0 | | | | 88,200.00 | 88,200.00- | 88,200.00- | |
| | 57405106 | N | GY | G-98710003-0 | | | | 90,500.00 | 90,500.00- | 90,500.00- | |
| | 57405107 | N | GY | G-98710003-0 | | | | 88,900.00 | 88,900.00- | 88,900.00- | |
| | 57405108 | | GY | G-98710003-0 | | | | 87,200.00 | 87,200.00- | 87,200.00- | |
| | 57405109 | | GY | G-98710003-0 | | | | 88,000.00 | 88,000.00- | 88,000.00- | |
| | 57405110 | | GY | G-98710003-0 | | | | 88,200.00 | 88,200.00- | 88,200.00- | |
| | | | | Sub Total by BU Type | | | | 692,975.84 | 692,975.84- | 692,975.84- | |
| | 57205103 | N | MT | G-98710003-0 | | | | 31,842.05 | 31,842.05- | 31,842.05- | |
| | 57205104 | N | MT | G-98710003-0 | | | | 57,678.46 | 57,678.46- | 57,678.46- | |
| | 57205105 | N | MT | G-98710003-0 | | | | 45,849.65 | 45,849.65- | 45,849.65- | |
| | 57205106 | N | MT | G-98710003-0 | | | | 44,970.12 | 44,970.12- | 44,970.12- | |
| | 57205107 | N | MT | G-98710003-0 | | | | 54,248.17 | 54,248.17- | 54,248.17- | |
| | 57205108 | | MT | G-98710003-0 | | | | 60,840.50 | 60,840.50- | 60,840.50- | |
| | 57205109 | | MT | G-98710003-0 | | | | 40,444.14 | 40,444.14- | 40,444.14- | |
| | 57205110 | | MT | G-98710003-0 | | | | 46,204.48 | 46,204.48- | 46,204.48- | |
| | | | | Sub Total by BU Type | | | | 382,077.57 | 382,077.57- | 382,077.57- | |
| | | | | Total by Grant Number | | | | 1,075,053.41 | 1,075,053.41- | 1,075,053.41- | |
| | 57405111 | | GY | G-9877060-6 | | | | 87,000.00 | 87,000.00- | 87,000.00- | |
| | | | | Sub Total by BU Type | | | | 87,000.00 | 87,000.00- | 87,000.00- | |
| | 57205111 | | MT | G-9877060-6 | | | | 53,420.08 | 53,420.08- | 53,420.08- | |
| | | | | Sub Total by BU Type | | | | 53,420.08 | 53,420.08- | 53,420.08- | |
| | | | | Total by Grant Number | | | | 140,420.08 | 140,420.08- | 140,420.08- | |
| | 57405112 | | GY | G-9877060-7 | | | | 86,000.00 | 86,000.00- | 86,000.00- | |
| | | | | Sub Total by BU Type | | | | 86,000.00 | 86,000.00- | 86,000.00- | |
| | 57205112 | | MT | G-9877060-7 | | | | 46,081.15 | 46,081.15- | 46,081.15- | |
| | | | | Sub Total by BU Type | | | | 46,081.15 | 46,081.15- | 46,081.15- | |
| | | | | Total by Grant Number | | | | 132,081.15 | 132,081.15- | 132,081.15- | |
| | 57405113 | | GY | G-9877060-8 | | | | 83,000.00 | 83,000.00- | 83,000.00- | |
| | | | | Sub Total by BU Type | | | | 83,000.00 | 83,000.00- | 83,000.00- | |
| | 57205113 | | MT | G-9877060-8 | | | | 38,903.93 | 38,903.93- | 38,903.93- | |
| | | | | Sub Total by BU Type | | | | 38,903.93 | 38,903.93- | 38,903.93- | |
| | | | | Total by Grant Number | | | | 121,903.93 | 121,903.93- | 121,903.93- | |
| | 57405114 | | GY | G-9877060-9 | | | | 81,079.00 | 81,079.00- | 81,079.00- | |
| | | | | Sub Total by BU Type | | | | 81,079.00 | 81,079.00- | 81,079.00- | |
| | 57205114 | | MT | G-9877060-9 | | | | 39,840.38 | 39,840.38- | 39,840.38- | |

Agency Number 057 NE OIL & GAS CONSERV COMM

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | | | 39,840.38 | 39,840.38- | 39,840.38- | |
| | | | | Total by Grant Number | | | | 120,919.38 | 120,919.38- | 120,919.38- | |
| | 57405115 | | GY | G-98770610 | | | 85.68 | 80,085.68 | 80,085.68- | 80,085.68- | |
| | | | | Sub Total by BU Type | | | 85.68 | 80,085.68 | 80,085.68- | 80,085.68- | |
| | 57205115 | | MT | G-98770610 | | | 5,297.61 | 95,636.07 | 95,636.07- | 95,636.07- | |
| | | | | Sub Total by BU Type | | | 5,297.61 | 95,636.07 | 95,636.07- | 95,636.07- | |
| | | | | Total by Grant Number | | | 5,383.29 | 175,721.75 | 175,721.75- | 175,721.75- | |
| | 57405116 | | GY | G-98770611 | | | 7,763.62 | 7,763.62 | 7,763.62- | 7,763.62- | |
| | | | | Sub Total by BU Type | | | 7,763.62 | 7,763.62 | 7,763.62- | 7,763.62- | |
| | 57205116 | | MT | G-98770611 | | | 2,587.90 | 2,587.90 | 2,587.90- | 2,587.90- | |
| | | | | Sub Total by BU Type | | | 2,587.90 | 2,587.90 | 2,587.90- | 2,587.90- | |
| | | | | Total by Grant Number | | | 10,351.52 | 10,351.52 | 10,351.52- | 10,351.52- | |
| | 57ZZ0002 | N | GY | HISTORY | | | | 19,734.72 | 19,734.72- | 19,734.72- | |
| | | | | Sub Total by BU Type | | | | 19,734.72 | 19,734.72- | 19,734.72- | |
| | | | | Total by Grant Number | | | | 19,734.72 | 19,734.72- | 19,734.72- | |
| | 57657204 | | IS | STATUTORY AUTHORITY 57-923 | | | | 2,245.65- | 2,245.65 | 2,245.65 | |
| | | | | Sub Total by BU Type | | | | 2,245.65- | 2,245.65 | 2,245.65 | |
| | | | | Total by Grant Number | | | | 2,245.65- | 2,245.65 | 2,245.65 | |

Grant/Project Status

Agency Number 060 NE ETHANOL BOARD

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 60105128 | | GS | GEC | | | | | 75,000.00 | 75,000.00- | 75,000.00- | |
| | | | | | Sub Total by BU Type | | | | 75,000.00 | 75,000.00- | 75,000.00- | |
| | | | | | Total by Grant Number | | | | 75,000.00 | 75,000.00- | 75,000.00- | |

Grant/Project Status

Agency Number 064 NEBRASKA STATE PATROL

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 64052381 | | MT | FM-MCG-0229-15-01-00 | | | 4,196.37 | 27,953.17 | 27,953.17- | 27,953.17- | 3,804.36 |
| | | | | Sub Total by BU Type | | | 4,196.37 | 27,953.17 | 27,953.17- | 27,953.17- | 3,804.36 |
| | | | | Total by Grant Number | | | 4,196.37 | 27,953.17 | 27,953.17- | 27,953.17- | 3,804.36 |
| | 64904616 | | GO | 2013-GP-BX-0002 | | | | 5,315.00 | 5,315.00- | 5,315.00- | |
| | | | | Sub Total by BU Type | | | | 5,315.00 | 5,315.00- | 5,315.00- | |
| | | | | Total by Grant Number | | | | 5,315.00 | 5,315.00- | 5,315.00- | |
| | 64054301 | | GY | 27XX31MC083115780 | | | | 202,008.19 | 202,008.19- | 202,008.19- | |
| | 64054302 | | GY | 27XX31MC083115780 | | | | 70,914.57 | 70,914.57- | 70,914.57- | |
| | | | | Sub Total by BU Type | | | | 272,922.76 | 272,922.76- | 272,922.76- | |
| | 64052300 | | MT | 27XX31MC083115780 | | | | 438,403.25 | 438,403.25- | 438,403.25- | |
| | 64052302 | | MT | 27XX31MC083115780 | | | | 17,536.88 | 17,536.88- | 17,536.88- | |
| | | | | Sub Total by BU Type | | | | 455,940.13 | 455,940.13- | 455,940.13- | |
| | | | | Total by Grant Number | | | | 728,862.89 | 728,862.89- | 728,862.89- | |
| | 64904626 | | GS | 3B08T010034-13S1 | | | | 44,798.23 | 44,798.23- | 44,798.23- | |
| | | | | Sub Total by BU Type | | | | 44,798.23 | 44,798.23- | 44,798.23- | |
| | | | | Total by Grant Number | | | | 44,798.23 | 44,798.23- | 44,798.23- | |
| | 64954326 | | GY | ATC020156 DCN 99429090 | | | | 17,253.13 | 17,253.13- | 17,253.13- | |
| | | | | Sub Total by BU Type | | | | 17,253.13 | 17,253.13- | 17,253.13- | |
| | | | | Total by Grant Number | | | | 17,253.13 | 17,253.13- | 17,253.13- | |
| | 64904528 | | GY | CASH CROP 2012 | | | | 14,822.11 | 14,822.11- | 14,822.11- | |
| | | | | Sub Total by BU Type | | | | 14,822.11 | 14,822.11- | 14,822.11- | |
| | | | | Total by Grant Number | | | | 14,822.11 | 14,822.11- | 14,822.11- | |
| | 64054122 | | GY | CC-02-31-1 | | | | 2,894.76 | 2,894.76- | 2,894.76- | |
| | | | | Sub Total by BU Type | | | | 2,894.76 | 2,894.76- | 2,894.76- | |
| | | | | Total by Grant Number | | | | 2,894.76 | 2,894.76- | 2,894.76- | |
| | 64954527 | | GS | CC-08-373 | | | | 83,497.14 | 83,497.14- | 83,497.14- | |
| | | | | Sub Total by BU Type | | | | 83,497.14 | 83,497.14- | 83,497.14- | |
| | | | | Total by Grant Number | | | | 83,497.14 | 83,497.14- | 83,497.14- | |
| | 64904060 | | GS | CD-02-31-1 | | | | 104,219.80 | 104,219.80- | 104,219.80- | |
| | | | | Sub Total by BU Type | | | | 104,219.80 | 104,219.80- | 104,219.80- | |
| | 64901060 | | IS | CD-02-31-1 | | | | 20,843.96 | 20,843.96- | 20,843.96- | |
| | | | | Sub Total by BU Type | | | | 20,843.96 | 20,843.96- | 20,843.96- | |
| | | | | Total by Grant Number | | | | 125,063.76 | 125,063.76- | 125,063.76- | |
| | 64904509 | | GS | CNCASA - TRP D | | | | 6,409.51 | 6,409.51- | 6,409.51- | |
| | | | | Sub Total by BU Type | | | | 6,409.51 | 6,409.51- | 6,409.51- | |
| | | | | Total by Grant Number | | | | 6,409.51 | 6,409.51- | 6,409.51- | |
| | 64904639 | | GS | CNCSA | | | | 1,354.58 | 1,354.58- | 1,354.58- | |
| | | | | Sub Total by BU Type | | | | 1,354.58 | 1,354.58- | 1,354.58- | |
| | | | | Total by Grant Number | | | | 1,354.58 | 1,354.58- | 1,354.58- | |
| | 64904550 | | GS | DHHS-DBH12 | | | | 31,311.19 | 31,311.19- | 31,311.19- | |
| | | | | Sub Total by BU Type | | | | 31,311.19 | 31,311.19- | 31,311.19- | |
| | | | | Total by Grant Number | | | | 31,311.19 | 31,311.19- | 31,311.19- | |
| | 64904543 | | GY | D47-12-0108 | | | | 5,203.90 | 5,203.90- | 5,203.90- | |

Agency Number 064 NEBRASKA STATE PATROL

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | | | 5,203.90 | 5,203.90- | 5,203.90- | |
| | | | | Total by Grant Number | | | | 5,203.90 | 5,203.90- | 5,203.90- | |
| | 64904544 | | GY | D47-12-0112 | | | | 1,696.14 | 1,696.14- | 1,696.14- | |
| | | | | Sub Total by BU Type | | | | 1,696.14 | 1,696.14- | 1,696.14- | |
| | | | | Total by Grant Number | | | | 1,696.14 | 1,696.14- | 1,696.14- | |
| | 64954822 | | GS | FEMA-4156-DR-NE | | | | 14,375.72 | 14,375.72- | 14,375.72- | |
| | | | | Sub Total by BU Type | | | | 14,375.72 | 14,375.72- | 14,375.72- | |
| | | | | Total by Grant Number | | | | 14,375.72 | 14,375.72- | 14,375.72- | |
| | 64054364 | | GY | FM-CVN-0021-12-01-00 | | | | 118,200.00 | 118,200.00- | 118,200.00- | |
| | | | | Sub Total by BU Type | | | | 118,200.00 | 118,200.00- | 118,200.00- | |
| | | | | Total by Grant Number | | | | 118,200.00 | 118,200.00- | 118,200.00- | |
| | 64054374 | | GY | FM-CVN-0068-14-01-00 | | | | 22,000.00 | 22,000.00- | 22,000.00- | 15,000.00 |
| | | | | Sub Total by BU Type | | | | 22,000.00 | 22,000.00- | 22,000.00- | 15,000.00 |
| | | | | Total by Grant Number | | | | 22,000.00 | 22,000.00- | 22,000.00- | 15,000.00 |
| | 64054360 | | GY | FM-MCG-0009-11-01-00 | | | | 1,942,698.19 | 1,942,698.19- | 1,942,698.19- | |
| | 64054361 | | GY | FM-MCG-0009-11-01-00 | | | | 131,275.79 | 131,275.79- | 131,275.79- | |
| | 64054362 | | GY | FM-MCG-0009-11-01-00 | | | | 52,166.02 | 52,166.02- | 52,166.02- | |
| | | | | Sub Total by BU Type | | | | 2,126,140.00 | 2,126,140.00- | 2,126,140.00- | |
| | | | | Total by Grant Number | | | | 2,126,140.00 | 2,126,140.00- | 2,126,140.00- | |
| | 64054365 | | GY | FM-MCG-0062-12-01-00 | | | | 1,980,602.57 | 1,980,602.57- | 1,980,602.57- | |
| | 64054366 | | GY | FM-MCG-0062-12-01-00 | | | | 106,651.61 | 106,651.61- | 106,651.61- | |
| | 64054368 | | GY | FM-MCG-0062-12-01-00 | | | | 27,660.82 | 27,660.82- | 27,660.82- | |
| | | | | Sub Total by BU Type | | | | 2,114,915.00 | 2,114,915.00- | 2,114,915.00- | |
| | 64052365 | | MT | FM-MCG-0062-12-01-00 | | | | 493,774.22 | 493,774.22- | 493,774.22- | |
| | | | | Sub Total by BU Type | | | | 493,774.22 | 493,774.22- | 493,774.22- | |
| | | | | Total by Grant Number | | | | 2,608,689.22 | 2,608,689.22- | 2,608,689.22- | |
| | 64054371 | | GY | FM-MCG-0124-13-01-00 | | | | 142,416.07 | 142,416.07- | 142,416.07- | |
| | 64054373 | | GY | FM-MCG-0124-13-01-00 | | | | 35,852.71 | 35,852.71- | 35,852.71- | |
| | | | | Sub Total by BU Type | | | | 178,268.78 | 178,268.78- | 178,268.78- | |
| | 64052371 | | MT | FM-MCG-0124-13-01-00 | | | | 35,883.64 | 35,883.64- | 35,883.64- | |
| | 64052373 | | MT | FM-MCG-0124-13-01-00 | | | | 8,934.79 | 8,934.79- | 8,934.79- | |
| | | | | Sub Total by BU Type | | | | 44,818.43 | 44,818.43- | 44,818.43- | |
| | | | | Total by Grant Number | | | | 223,087.21 | 223,087.21- | 223,087.21- | |
| | 64054380 | | GY | FM-MCG-0229-15-01-00 | | | 152,952.02 | 1,507,316.81 | 1,507,316.81- | 1,507,316.81- | 1,963.22 |
| | 64054381 | | GY | FM-MCG-0229-15-01-00 | | | 16,785.54 | 111,813.48 | 111,813.48- | 111,813.48- | |
| | 64054383 | | GY | FM-MCG-0229-15-01-00 | | | 6,784.68 | 32,406.84 | 32,406.84- | 32,406.84- | |
| | | | | Sub Total by BU Type | | | 176,522.24 | 1,651,537.13 | 1,651,537.13- | 1,651,537.13- | 1,963.22 |
| | 64052383 | | MT | FM-MCG-0229-15-01-00 | | | 1,696.16 | 8,101.60 | 8,101.60- | 8,101.60- | 623.96 |
| | | | | Sub Total by BU Type | | | 1,696.16 | 8,101.60 | 8,101.60- | 8,101.60- | 623.96 |
| | | | | Total by Grant Number | | | 178,218.40 | 1,659,638.73 | 1,659,638.73- | 1,659,638.73- | 2,587.18 |
| | 64054369 | | GY | FM-MHP-0100-13-01-00 | | | | 40,235.05 | 40,235.05- | 40,235.05- | |
| | | | | Sub Total by BU Type | | | | 40,235.05 | 40,235.05- | 40,235.05- | |

Agency Number 064 NEBRASKA STATE PATROL

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | | | 40,235.05 | 40,235.05- | 40,235.05- | |
| | 64054379 | | GY | FM-MHP-0223-152-01-00 | | | 17,481.98 | 19,184.69 | 19,184.69- | 19,184.69- | |
| | | | | Sub Total by BU Type | | | 17,481.98 | 19,184.69 | 19,184.69- | 19,184.69- | |
| | 64052379 | | MT | FM-MHP-0223-152-01-00 | | | 4,300.43 | 4,725.61 | 4,725.61- | 4,725.61- | |
| | | | | Sub Total by BU Type | | | 4,300.43 | 4,725.61 | 4,725.61- | 4,725.61- | |
| | | | | Total by Grant Number | | | 21,782.41 | 23,910.30 | 23,910.30- | 23,910.30- | |
| | 64052369 | | MT | FM-MJHP-0100-13-01-00 | | | | 10,047.95 | 10,047.95- | 10,047.95- | |
| | | | | Sub Total by BU Type | | | | 10,047.95 | 10,047.95- | 10,047.95- | |
| | | | | Total by Grant Number | | | | 10,047.95 | 10,047.95- | 10,047.95- | |
| | 64054184 | | GY | FM-MNE-0052-12-01-00 | | | | 676,127.00 | 676,127.00- | 676,127.00- | |
| | | | | Sub Total by BU Type | | | | 676,127.00 | 676,127.00- | 676,127.00- | |
| | | | | Total by Grant Number | | | | 676,127.00 | 676,127.00- | 676,127.00- | |
| | 64054187 | | GY | FM-MNE-0209-15-01-00 | | | 36,484.96 | 36,484.96 | 36,484.96- | 36,484.96- | |
| | | | | Sub Total by BU Type | | | 36,484.96 | 36,484.96 | 36,484.96- | 36,484.96- | |
| | | | | Total by Grant Number | | | 36,484.96 | 36,484.96 | 36,484.96- | 36,484.96- | |
| | 64052363 | | MT | FM-MP-0081-012-01-11 | | | | 10,544.00 | 10,544.00- | 10,544.00- | |
| | | | | Sub Total by BU Type | | | | 10,544.00 | 10,544.00- | 10,544.00- | |
| | | | | Total by Grant Number | | | | 10,544.00 | 10,544.00- | 10,544.00- | |
| | 64054363 | | GY | FM-MP-0081-12-01-11 | | | | 42,176.00 | 42,176.00- | 42,176.00- | |
| | | | | Sub Total by BU Type | | | | 42,176.00 | 42,176.00- | 42,176.00- | |
| | | | | Total by Grant Number | | | | 42,176.00 | 42,176.00- | 42,176.00- | |
| | 64904582 | | GY | FWB3000F | | | | 389.02 | 389.02- | 389.02- | |
| | | | | Sub Total by BU Type | | | | 389.02 | 389.02- | 389.02- | |
| | | | | Total by Grant Number | | | | 389.02 | 389.02- | 389.02- | |
| | 64954361 | | GS | FY 2004 SEC 163 | | | | 602,944.86 | 602,944.86- | 602,944.86- | |
| | | | | Sub Total by BU Type | | | | 602,944.86 | 602,944.86- | 602,944.86- | |
| | | | | Total by Grant Number | | | | 602,944.86 | 602,944.86- | 602,944.86- | |
| | 64902451 | | GS | GT05(53) | | | | 42,006.24 | 42,006.24- | 42,006.24- | |
| | | | | Sub Total by BU Type | | | | 42,006.24 | 42,006.24- | 42,006.24- | |
| | | | | Total by Grant Number | | | | 42,006.24 | 42,006.24- | 42,006.24- | |
| | 64904468 | | GY | G10MW0007A | | | | 1,048,282.82 | 1,048,282.82- | 1,048,282.82- | |
| | | | | Sub Total by BU Type | | | | 1,048,282.82 | 1,048,282.82- | 1,048,282.82- | |
| | | | | Total by Grant Number | | | | 1,048,282.82 | 1,048,282.82- | 1,048,282.82- | |
| | 64904508 | | GY | G11MW0007A | | | | 1,025,574.00 | 1,025,574.00- | 1,025,574.00- | |
| | | | | Sub Total by BU Type | | | | 1,025,574.00 | 1,025,574.00- | 1,025,574.00- | |
| | | | | Total by Grant Number | | | | 1,025,574.00 | 1,025,574.00- | 1,025,574.00- | |
| | 64904548 | | GY | G12MW0007A | | | | 1,105,682.00 | 1,105,682.00- | 1,105,682.00- | |
| | | | | Sub Total by BU Type | | | | 1,105,682.00 | 1,105,682.00- | 1,105,682.00- | |
| | | | | Total by Grant Number | | | | 1,105,682.00 | 1,105,682.00- | 1,105,682.00- | |
| | 64904578 | | GY | G13MW0007A | | | | 1,013,152.68 | 1,013,152.68- | 1,013,152.68- | |
| | | | | Sub Total by BU Type | | | | 1,013,152.68 | 1,013,152.68- | 1,013,152.68- | |
| | | | | Total by Grant Number | | | | 1,013,152.68 | 1,013,152.68- | 1,013,152.68- | |
| | 64904618 | | GY | G14MW0007A | | | 68,321.72 | 999,459.48 | 999,459.48- | 999,459.48- | |

Agency Number 064 NEBRASKA STATE PATROL

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | | 68,321.72 | 999,459.48 | 999,459.48- | 999,459.48- | |
| | | | | Total by Grant Number | | | 68,321.72 | 999,459.48 | 999,459.48- | 999,459.48- | |
| | 64904341 | | GS | HHHSBH-05/06 SYNAR 01 | | | | 50,000.00 | 50,000.00- | 50,000.00- | |
| | | | | Sub Total by BU Type | | | | 50,000.00 | 50,000.00- | 50,000.00- | |
| | | | | Total by Grant Number | | | | 50,000.00 | 50,000.00- | 50,000.00- | |
| | 64904106 | | GS | HHSBG-04-SYNAR-01 | | | | 39,976.77 | 39,976.77- | 39,976.77- | |
| | | | | Sub Total by BU Type | | | | 39,976.77 | 39,976.77- | 39,976.77- | |
| | | | | Total by Grant Number | | | | 39,976.77 | 39,976.77- | 39,976.77- | |
| | 64904367 | | GS | HHSBH-06/07-SYNAR-01 | | | | 50,000.00 | 50,000.00- | 50,000.00- | |
| | | | | Sub Total by BU Type | | | | 50,000.00 | 50,000.00- | 50,000.00- | |
| | | | | Total by Grant Number | | | | 50,000.00 | 50,000.00- | 50,000.00- | |
| | 64904383 | | GS | HHSBH-07/08-SYNAR-01 | | | | 37,957.45 | 37,957.45- | 37,957.45- | |
| | | | | Sub Total by BU Type | | | | 37,957.45 | 37,957.45- | 37,957.45- | |
| | | | | Total by Grant Number | | | | 37,957.45 | 37,957.45- | 37,957.45- | |
| | 64904403 | | GS | HHSBH-08-09-SYNAR-01 | | | | 46,424.12 | 46,424.12- | 46,424.12- | |
| | | | | Sub Total by BU Type | | | | 46,424.12 | 46,424.12- | 46,424.12- | |
| | | | | Total by Grant Number | | | | 46,424.12 | 46,424.12- | 46,424.12- | |
| | 64954522 | | GS | HSIP (607) | | | | 4,359.77 | 4,359.77- | 4,359.77- | |
| | | | | Sub Total by BU Type | | | | 4,359.77 | 4,359.77- | 4,359.77- | |
| | | | | Total by Grant Number | | | | 4,359.77 | 4,359.77- | 4,359.77- | |
| | 64954561 | | GS | HSIP 71- CN00748JA | | | | 39,150.00 | 39,150.00- | 39,150.00- | |
| | | | | Sub Total by BU Type | | | | 39,150.00 | 39,150.00- | 39,150.00- | |
| | | | | Total by Grant Number | | | | 39,150.00 | 39,150.00- | 39,150.00- | |
| | 64954506 | | GS | HSIP(602) | | | | 65,000.00 | 65,000.00- | 65,000.00- | |
| | | | | Sub Total by BU Type | | | | 65,000.00 | 65,000.00- | 65,000.00- | |
| | | | | Total by Grant Number | | | | 65,000.00 | 65,000.00- | 65,000.00- | |
| | 64954770 | | GS | HSIP-11-55 | | | | 21,033.86 | 21,033.86- | 21,033.86- | |
| | | | | Sub Total by BU Type | | | | 21,033.86 | 21,033.86- | 21,033.86- | |
| | | | | Total by Grant Number | | | | 21,033.86 | 21,033.86- | 21,033.86- | |
| | 64954779 | | GS | HSIP-15-44 | | | | 17,972.69 | 17,972.69- | 17,972.69- | |
| | | | | Sub Total by BU Type | | | | 17,972.69 | 17,972.69- | 17,972.69- | |
| | | | | Total by Grant Number | | | | 17,972.69 | 17,972.69- | 17,972.69- | |
| | 64954790 | | GS | HSIP-17-44 | | | | 18,009.47 | 18,009.47- | 18,009.47- | |
| | | | | Sub Total by BU Type | | | | 18,009.47 | 18,009.47- | 18,009.47- | |
| | | | | Total by Grant Number | | | | 18,009.47 | 18,009.47- | 18,009.47- | |
| | 64954794 | | GS | HSIP-19-43 | | | | 17,093.98 | 17,093.98- | 17,093.98- | |
| | | | | Sub Total by BU Type | | | | 17,093.98 | 17,093.98- | 17,093.98- | |
| | | | | Total by Grant Number | | | | 17,093.98 | 17,093.98- | 17,093.98- | |
| | 64954817 | | GS | HSIP-21-52 | | | | 23,267.12 | 23,267.12- | 23,267.12- | |
| | | | | Sub Total by BU Type | | | | 23,267.12 | 23,267.12- | 23,267.12- | |
| | | | | Total by Grant Number | | | | 23,267.12 | 23,267.12- | 23,267.12- | |
| | 64954813 | | GS | HSIP-24 | | | | 18,989.02 | 18,989.02- | 18,989.02- | |
| | | | | Sub Total by BU Type | | | | 18,989.02 | 18,989.02- | 18,989.02- | |

Agency Number 064 NEBRASKA STATE PATROL

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | | | 18,989.02 | 18,989.02- | 18,989.02- | |
| | 64954830 | | GS | HSIP-26-48 | | | | 20,600.87 | 20,600.87- | 20,600.87- | |
| | | | | Sub Total by BU Type | | | | 20,600.87 | 20,600.87- | 20,600.87- | |
| | | | | Total by Grant Number | | | | 20,600.87 | 20,600.87- | 20,600.87- | |
| | 64954846 | | GS | HSIP-29-55 | | | | 15,728.95 | 15,728.95- | 15,728.95- | |
| | | | | Sub Total by BU Type | | | | 15,728.95 | 15,728.95- | 15,728.95- | |
| | | | | Total by Grant Number | | | | 15,728.95 | 15,728.95- | 15,728.95- | |
| | 64954725 | | GS | HSIP-3-53 | | | | 23,493.17 | 23,493.17- | 23,493.17- | |
| | | | | Sub Total by BU Type | | | | 23,493.17 | 23,493.17- | 23,493.17- | |
| | | | | Total by Grant Number | | | | 23,493.17 | 23,493.17- | 23,493.17- | |
| | 64954865 | | GS | HSIP-34-48 | | | | 24,100.00 | 24,100.00- | 24,100.00- | |
| | | | | Sub Total by BU Type | | | | 24,100.00 | 24,100.00- | 24,100.00- | |
| | | | | Total by Grant Number | | | | 24,100.00 | 24,100.00- | 24,100.00- | |
| | 64954873 | | GS | HSIP-36-46 | | | 7,917.69 | 20,258.53 | 20,258.53- | 20,258.53- | |
| | | | | Sub Total by BU Type | | | 7,917.69 | 20,258.53 | 20,258.53- | 20,258.53- | |
| | | | | Total by Grant Number | | | 7,917.69 | 20,258.53 | 20,258.53- | 20,258.53- | |
| | 64954741 | | GS | HSIP-6-46 | | | | 17,729.50 | 17,729.50- | 17,729.50- | |
| | | | | Sub Total by BU Type | | | | 17,729.50 | 17,729.50- | 17,729.50- | |
| | | | | Total by Grant Number | | | | 17,729.50 | 17,729.50- | 17,729.50- | |
| | 64954749 | | GS | HSIP-9-46 | | | | 19,960.37 | 19,960.37- | 19,960.37- | |
| | | | | Sub Total by BU Type | | | | 19,960.37 | 19,960.37- | 19,960.37- | |
| | | | | Total by Grant Number | | | | 19,960.37 | 19,960.37- | 19,960.37- | |
| | 64904040 | | GY | IG-02-0104 | | | | 296.54 | 296.54- | 296.54- | |
| | | | | Sub Total by BU Type | | | | 296.54 | 296.54- | 296.54- | |
| | | | | Total by Grant Number | | | | 296.54 | 296.54- | 296.54- | |
| | 64904119 | | GS | I1PMWP634 | | | | 521.39 | 521.39- | 521.39- | |
| | | | | Sub Total by BU Type | | | | 521.39 | 521.39- | 521.39- | |
| | | | | Total by Grant Number | | | | 521.39 | 521.39- | 521.39- | |
| | 64904325 | | GS | I2PMWP634 | | | | 362,369.47 | 362,369.47- | 362,369.47- | |
| | | | | Sub Total by BU Type | | | | 362,369.47 | 362,369.47- | 362,369.47- | |
| | | | | Total by Grant Number | | | | 362,369.47 | 362,369.47- | 362,369.47- | |
| | 64904251 | | GY | I4PMWP634Z | | | | 984,690.39 | 984,690.39- | 984,690.39- | |
| | | | | Sub Total by BU Type | | | | 984,690.39 | 984,690.39- | 984,690.39- | |
| | | | | Total by Grant Number | | | | 984,690.39 | 984,690.39- | 984,690.39- | |
| | 64904342 | | GY | I5PMWP634Z | | | | 891,230.47 | 891,230.47- | 891,230.47- | |
| | | | | Sub Total by BU Type | | | | 891,230.47 | 891,230.47- | 891,230.47- | |
| | | | | Total by Grant Number | | | | 891,230.47 | 891,230.47- | 891,230.47- | |
| | 64904357 | | GY | I5PM2P634Z | | | | 50,000.00 | 50,000.00- | 50,000.00- | |
| | | | | Sub Total by BU Type | | | | 50,000.00 | 50,000.00- | 50,000.00- | |
| | | | | Total by Grant Number | | | | 50,000.00 | 50,000.00- | 50,000.00- | |
| | 64904364 | | GY | I6PMWP634Z | | | | 956,932.46 | 956,932.46- | 956,932.46- | |
| | | | | Sub Total by BU Type | | | | 956,932.46 | 956,932.46- | 956,932.46- | |
| | | | | Total by Grant Number | | | | 956,932.46 | 956,932.46- | 956,932.46- | |

Agency Number 064 NEBRASKA STATE PATROL

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 64904376 | | GY | I7PMWP634 | | | | 923,126.20 | 923,126.20- | 923,126.20- | |
| | | | | Sub Total by BU Type | | | | 923,126.20 | 923,126.20- | 923,126.20- | |
| | | | | Total by Grant Number | | | | 923,126.20 | 923,126.20- | 923,126.20- | |
| | 64904401 | | GY | I8 | | | | 910,305.09 | 910,305.09- | 910,305.09- | |
| | | | | Sub Total by BU Type | | | | 910,305.09 | 910,305.09- | 910,305.09- | |
| | | | | Total by Grant Number | | | | 910,305.09 | 910,305.09- | 910,305.09- | |
| | 64052380 | | MT | M-MCG-0229-15-01-00 | | | 37,788.51 | 376,383.30 | 376,383.30- | 376,383.30- | 1,600.00 |
| | | | | Sub Total by BU Type | | | 37,788.51 | 376,383.30 | 376,383.30- | 376,383.30- | 1,600.00 |
| | | | | Total by Grant Number | | | 37,788.51 | 376,383.30 | 376,383.30- | 376,383.30- | 1,600.00 |
| | 64904625 | | GY | M-14-D47-O-000253 | | | | 1,638.59 | 1,638.59- | 1,638.59- | |
| | | | | Sub Total by BU Type | | | | 1,638.59 | 1,638.59- | 1,638.59- | |
| | | | | Total by Grant Number | | | | 1,638.59 | 1,638.59- | 1,638.59- | |
| | 64904381 | | GY | MC-WY-048 | | | | 1,867.03 | 1,867.03- | 1,867.03- | |
| | | | | Sub Total by BU Type | | | | 1,867.03 | 1,867.03- | 1,867.03- | |
| | | | | Total by Grant Number | | | | 1,867.03 | 1,867.03- | 1,867.03- | |
| | 64054146 | | GY | MC-02-31-1 | | | | 98,646.16 | 98,646.16- | 98,646.16- | |
| | | | | Sub Total by BU Type | | | | 98,646.16 | 98,646.16- | 98,646.16- | |
| | | | | Total by Grant Number | | | | 98,646.16 | 98,646.16- | 98,646.16- | |
| | 64052287 | | GY | MC-03-31-1 | | | | 25,661.23 | 25,661.23- | 25,661.23- | |
| | 64054286 | | GY | MC-03-31-1 | | | | 1,437,547.94 | 1,437,547.94- | 1,437,547.94- | |
| | 64054287 | | GY | MC-03-31-1 | | | | 102,735.51 | 102,735.51- | 102,735.51- | |
| | | | | Sub Total by BU Type | | | | 1,565,944.68 | 1,565,944.68- | 1,565,944.68- | |
| | 64052286 | | MT | MC-03-31-1 | | | | 378,360.16 | 378,360.16- | 378,360.16- | |
| | | | | Sub Total by BU Type | | | | 378,360.16 | 378,360.16- | 378,360.16- | |
| | | | | Total by Grant Number | | | | 1,944,304.84 | 1,944,304.84- | 1,944,304.84- | |
| | 64054288 | | GY | MC-04-31-1 | | | | 1,583,946.83 | 1,583,946.83- | 1,583,946.83- | |
| | 64054290 | | GY | MC-04-31-1 | | | | 135,346.80 | 135,346.80- | 135,346.80- | |
| | | | | Sub Total by BU Type | | | | 1,719,293.63 | 1,719,293.63- | 1,719,293.63- | |
| | 64052288 | | MT | MC-04-31-1 | | | | 402,221.01 | 402,221.01- | 402,221.01- | |
| | 64052290 | | MT | MC-04-31-1 | | | | 33,626.29 | 33,626.29- | 33,626.29- | |
| | | | | Sub Total by BU Type | | | | 435,847.30 | 435,847.30- | 435,847.30- | |
| | | | | Total by Grant Number | | | | 2,155,140.93 | 2,155,140.93- | 2,155,140.93- | |
| | 64054289 | | GY | MC-05-31-1 | | | | 1,842,148.08 | 1,842,148.08- | 1,842,148.08- | |
| | | | | Sub Total by BU Type | | | | 1,842,148.08 | 1,842,148.08- | 1,842,148.08- | |
| | 64052289 | | MT | MC-05-31-1 | | | | 462,325.02 | 462,325.02- | 462,325.02- | |
| | | | | Sub Total by BU Type | | | | 462,325.02 | 462,325.02- | 462,325.02- | |
| | | | | Total by Grant Number | | | | 2,304,473.10 | 2,304,473.10- | 2,304,473.10- | |
| | 64054106 | | GY | MC-06-31-1 | | | | 676,273.00 | 676,273.00- | 676,273.00- | |
| | 64054293 | | GY | MC-06-31-1 | | | | 2,096,084.71 | 2,096,084.71- | 2,096,084.71- | |
| | 64054295 | | GY | MC-06-31-1 | | | | 205,812.80 | 205,812.80- | 205,812.80- | |
| | | | | Sub Total by BU Type | | | | 2,978,170.51 | 2,978,170.51- | 2,978,170.51- | |
| | 64052293 | | MT | MC-06-31-1 | | | | 530,231.89 | 530,231.89- | 530,231.89- | |

Agency Number 064 NEBRASKA STATE PATROL

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 64052295 | | MT | MC-06-31-1 | | | | 51,880.99 | 51,880.99- | 51,880.99- | |
| | | | | Sub Total by BU Type | | | | 582,112.88 | 582,112.88- | 582,112.88- | |
| | | | | Total by Grant Number | | | | 3,560,283.39 | 3,560,283.39- | 3,560,283.39- | |
| | 64054297 | | GY | MC-07-31-1 | | | | 1,667,067.43 | 1,667,067.43- | 1,667,067.43- | |
| | 64054298 | | GY | MC-07-31-1 | | | | 220,825.64 | 220,825.64- | 220,825.64- | |
| | 64054299 | | GY | MC-07-31-1 | | | | 55,055.22 | 55,055.22- | 55,055.22- | |
| | | | | Sub Total by BU Type | | | | 1,942,948.29 | 1,942,948.29- | 1,942,948.29- | |
| | 64052297 | | MT | MC-07-31-1 | | | | 431,579.11 | 431,579.11- | 431,579.11- | |
| | 64052298 | | MT | MC-07-31-1 | | | | 55,790.90 | 55,790.90- | 55,790.90- | |
| | 64052299 | | MT | MC-07-31-1 | | | | 15,893.99 | 15,893.99- | 15,893.99- | |
| | | | | Sub Total by BU Type | | | | 503,264.00 | 503,264.00- | 503,264.00- | |
| | | | | Total by Grant Number | | | | 2,446,212.29 | 2,446,212.29- | 2,446,212.29- | |
| | 64054350 | | GY | MC-08-31-1 | | | | 1,814,409.82 | 1,814,409.82- | 1,814,409.82- | |
| | 64054351 | | GY | MC-08-31-1 | | | | 44,327.68 | 44,327.68- | 44,327.68- | |
| | 64054352 | | GY | MC-08-31-1 | | | | 201,823.51 | 201,823.51- | 201,823.51- | |
| | | | | Sub Total by BU Type | | | | 2,060,561.01 | 2,060,561.01- | 2,060,561.01- | |
| | | | | Total by Grant Number | | | | 2,060,561.01 | 2,060,561.01- | 2,060,561.01- | |
| | 64954714 | | GS | MC#402-12-25-13 | | | | 942.84 | 942.84- | 942.84- | |
| | | | | Sub Total by BU Type | | | | 942.84 | 942.84- | 942.84- | |
| | | | | Total by Grant Number | | | | 942.84 | 942.84- | 942.84- | |
| | 64054355 | | GY | MC103110000000 | | | | 1,941,794.58 | 1,941,794.58- | 1,941,794.58- | |
| | 64054356 | | GY | MC103110000000 | | | | 83,251.72 | 83,251.72- | 83,251.72- | |
| | 64054357 | | GY | MC103110000000 | | | | 35,127.57 | 35,127.57- | 35,127.57- | |
| | | | | Sub Total by BU Type | | | | 2,060,173.87 | 2,060,173.87- | 2,060,173.87- | |
| | 64052355 | | MT | MC103110000000 | | | | 485,663.51 | 485,663.51- | 485,663.51- | |
| | 64052356 | | MT | MC103110000000 | | | | 21,143.08 | 21,143.08- | 21,143.08- | |
| | 64052357 | | MT | MC103110000000 | | | | 8,782.21 | 8,782.21- | 8,782.21- | |
| | | | | Sub Total by BU Type | | | | 515,588.80 | 515,588.80- | 515,588.80- | |
| | | | | Total by Grant Number | | | | 2,575,762.67 | 2,575,762.67- | 2,575,762.67- | |
| | 64054102 | | MT | MH-03-31-1 | | | | 312,399.82 | 312,399.82- | 312,399.82- | |
| | | | | Sub Total by BU Type | | | | 312,399.82 | 312,399.82- | 312,399.82- | |
| | | | | Total by Grant Number | | | | 312,399.82 | 312,399.82- | 312,399.82- | |
| | 64904051 | | GY | MISSING CHILDREN ASST | | | | 225,000.00 | 225,000.00- | 225,000.00- | |
| | | | | Sub Total by BU Type | | | | 225,000.00 | 225,000.00- | 225,000.00- | |
| | | | | Total by Grant Number | | | | 225,000.00 | 225,000.00- | 225,000.00- | |
| | 64054103 | | GY | MN-04-31-1 | | | | 364,438.76 | 364,438.76- | 364,438.76- | |
| | | | | Sub Total by BU Type | | | | 364,438.76 | 364,438.76- | 364,438.76- | |
| | | | | Total by Grant Number | | | | 364,438.76 | 364,438.76- | 364,438.76- | |
| | 64054105 | | GY | MN-05-31-1 | | | | 680,173.65 | 680,173.65- | 680,173.65- | |
| | | | | Sub Total by BU Type | | | | 680,173.65 | 680,173.65- | 680,173.65- | |
| | | | | Total by Grant Number | | | | 680,173.65 | 680,173.65- | 680,173.65- | |
| | 64054107 | | GY | MN-07-31-1 | | | | 614,000.00 | 614,000.00- | 614,000.00- | |

Agency Number 064 NEBRASKA STATE PATROL

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | | | 614,000.00 | 614,000.00- | 614,000.00- | |
| | | | | Total by Grant Number | | | | 614,000.00 | 614,000.00- | 614,000.00- | |
| | 64054180 | | GY | MN-08-31-1 | | | | 602,094.47 | 602,094.47- | 602,094.47- | |
| | | | | Sub Total by BU Type | | | | 602,094.47 | 602,094.47- | 602,094.47- | |
| | | | | Total by Grant Number | | | | 602,094.47 | 602,094.47- | 602,094.47- | |
| | 64054181 | | GY | MN0931110000000 | | | | 300,000.00 | 300,000.00- | 300,000.00- | |
| | | | | Sub Total by BU Type | | | | 300,000.00 | 300,000.00- | 300,000.00- | |
| | | | | Total by Grant Number | | | | 300,000.00 | 300,000.00- | 300,000.00- | |
| | 64054182 | | GY | MN103110000000 | | | | 644,125.00 | 644,125.00- | 644,125.00- | |
| | | | | Sub Total by BU Type | | | | 644,125.00 | 644,125.00- | 644,125.00- | |
| | | | | Total by Grant Number | | | | 644,125.00 | 644,125.00- | 644,125.00- | |
| | 64054183 | | GY | MN113110000000 | | | | 620,292.00 | 620,292.00- | 620,292.00- | 82.68- |
| | | | | Sub Total by BU Type | | | | 620,292.00 | 620,292.00- | 620,292.00- | 82.68- |
| | | | | Total by Grant Number | | | | 620,292.00 | 620,292.00- | 620,292.00- | 82.68- |
| | 64054148 | | GY | MR-04-31-1 | | | | 2,000.00 | 2,000.00- | 2,000.00- | |
| | | | | Sub Total by BU Type | | | | 2,000.00 | 2,000.00- | 2,000.00- | |
| | | | | Total by Grant Number | | | | 2,000.00 | 2,000.00- | 2,000.00- | |
| | 64054150 | | GY | MR-05-31-1 | | | | 3,265.47 | 3,265.47- | 3,265.47- | |
| | | | | Sub Total by BU Type | | | | 3,265.47 | 3,265.47- | 3,265.47- | |
| | | | | Total by Grant Number | | | | 3,265.47 | 3,265.47- | 3,265.47- | |
| | 64904156 | | GS | MS-NE-040 | | | | 8,202.74 | 8,202.74- | 8,202.74- | |
| | | | | Sub Total by BU Type | | | | 8,202.74 | 8,202.74- | 8,202.74- | |
| | | | | Total by Grant Number | | | | 8,202.74 | 8,202.74- | 8,202.74- | |
| | 64054108 | | GY | NA1 | | | | 936,605.71 | 936,605.71- | 936,605.71- | |
| | | | | Sub Total by BU Type | | | | 936,605.71 | 936,605.71- | 936,605.71- | |
| | | | | Total by Grant Number | | | | 936,605.71 | 936,605.71- | 936,605.71- | |
| | 64954104 | | GY | NA11 | | | | 326,179.33 | 326,179.33- | 326,179.33- | |
| | | | | Sub Total by BU Type | | | | 326,179.33 | 326,179.33- | 326,179.33- | |
| | | | | Total by Grant Number | | | | 326,179.33 | 326,179.33- | 326,179.33- | |
| | 64954189 | | GY | NA24 | | | | 801.41 | 801.41- | 801.41- | |
| | | | | Sub Total by BU Type | | | | 801.41 | 801.41- | 801.41- | |
| | | | | Total by Grant Number | | | | 801.41 | 801.41- | 801.41- | |
| | 64954190 | | GY | NA25 | | | | 3,007.64 | 3,007.64- | 3,007.64- | |
| | | | | Sub Total by BU Type | | | | 3,007.64 | 3,007.64- | 3,007.64- | |
| | | | | Total by Grant Number | | | | 3,007.64 | 3,007.64- | 3,007.64- | |
| | 64894101 | | GS | NA3 | | | | 933.70 | 933.70- | 933.70- | |
| | | | | Sub Total by BU Type | | | | 933.70 | 933.70- | 933.70- | |
| | | | | Total by Grant Number | | | | 933.70 | 933.70- | 933.70- | |
| | 64894103 | | GS | NA4 | | | | 328.00 | 328.00- | 328.00- | |
| | | | | Sub Total by BU Type | | | | 328.00 | 328.00- | 328.00- | |
| | | | | Total by Grant Number | | | | 328.00 | 328.00- | 328.00- | |
| | 64904121 | | GS | NA6 | | | | 8,356.70 | 8,356.70- | 8,356.70- | |
| | | | | Sub Total by BU Type | | | | 8,356.70 | 8,356.70- | 8,356.70- | |

Agency Number 064 NEBRASKA STATE PATROL

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | | | 8,356.70 | 8,356.70- | 8,356.70- | |
| | 64954802 | | GS | NOHS TRAVEL | | | | 5,779.48 | 5,779.48- | 5,779.48- | |
| | | | | Sub Total by BU Type | | | | 5,779.48 | 5,779.48- | 5,779.48- | |
| | | | | Total by Grant Number | | | | 5,779.48 | 5,779.48- | 5,779.48- | |
| | 64954800 | | GS | OJJD-014-16 | | | | 699.91 | 699.91- | 699.91- | |
| | | | | Sub Total by BU Type | | | | 699.91 | 699.91- | 699.91- | |
| | | | | Total by Grant Number | | | | 699.91 | 699.91- | 699.91- | |
| | 64954785 | | GS | OJJD-2014-04 | | | | 1,027.65 | 1,027.65- | 1,027.65- | |
| | | | | Sub Total by BU Type | | | | 1,027.65 | 1,027.65- | 1,027.65- | |
| | | | | Total by Grant Number | | | | 1,027.65 | 1,027.65- | 1,027.65- | |
| | 64954788 | | GS | OJJD-2014-05 | | | | 1,459.68 | 1,459.68- | 1,459.68- | |
| | | | | Sub Total by BU Type | | | | 1,459.68 | 1,459.68- | 1,459.68- | |
| | | | | Total by Grant Number | | | | 1,459.68 | 1,459.68- | 1,459.68- | |
| | 64954787 | | GS | OJJD-2014-06 | | | | 7,340.96 | 7,340.96- | 7,340.96- | |
| | | | | Sub Total by BU Type | | | | 7,340.96 | 7,340.96- | 7,340.96- | |
| | | | | Total by Grant Number | | | | 7,340.96 | 7,340.96- | 7,340.96- | |
| | 64954791 | | GS | OJJD-2014-08 | | | | 2,310.00 | 2,310.00- | 2,310.00- | |
| | | | | Sub Total by BU Type | | | | 2,310.00 | 2,310.00- | 2,310.00- | |
| | | | | Total by Grant Number | | | | 2,310.00 | 2,310.00- | 2,310.00- | |
| | 64954795 | | GS | OJJD-2014-12 | | | | 3,703.07 | 3,703.07- | 3,703.07- | |
| | | | | Sub Total by BU Type | | | | 3,703.07 | 3,703.07- | 3,703.07- | |
| | | | | Total by Grant Number | | | | 3,703.07 | 3,703.07- | 3,703.07- | |
| | 64954801 | | GS | OJJD-2014-17 | | | | 1,604.39 | 1,604.39- | 1,604.39- | |
| | | | | Sub Total by BU Type | | | | 1,604.39 | 1,604.39- | 1,604.39- | |
| | | | | Total by Grant Number | | | | 1,604.39 | 1,604.39- | 1,604.39- | |
| | 64954807 | | GS | OJJD-2014-25 | | | | 1,041.17 | 1,041.17- | 1,041.17- | |
| | | | | Sub Total by BU Type | | | | 1,041.17 | 1,041.17- | 1,041.17- | |
| | | | | Total by Grant Number | | | | 1,041.17 | 1,041.17- | 1,041.17- | |
| | 64954814 | | GS | OJJD-2014-27 | | | | 3,578.25 | 3,578.25- | 3,578.25- | |
| | | | | Sub Total by BU Type | | | | 3,578.25 | 3,578.25- | 3,578.25- | |
| | | | | Total by Grant Number | | | | 3,578.25 | 3,578.25- | 3,578.25- | |
| | 64954792 | | GS | OJJP-2014-07 | | | | 1,612.82 | 1,612.82- | 1,612.82- | |
| | | | | Sub Total by BU Type | | | | 1,612.82 | 1,612.82- | 1,612.82- | |
| | | | | Total by Grant Number | | | | 1,612.82 | 1,612.82- | 1,612.82- | |
| | 64954810 | | GS | OJJP-2014-26 | | | | 828.63 | 828.63- | 828.63- | |
| | | | | Sub Total by BU Type | | | | 828.63 | 828.63- | 828.63- | |
| | | | | Total by Grant Number | | | | 828.63 | 828.63- | 828.63- | |
| | 64904274 | | GY | OJP-ATTF-01 | | | | 100,000.00 | 100,000.00- | 100,000.00- | |
| | | | | Sub Total by BU Type | | | | 100,000.00 | 100,000.00- | 100,000.00- | |
| | | | | Total by Grant Number | | | | 100,000.00 | 100,000.00- | 100,000.00- | |
| | 64904284 | | GY | OJP-JTTF-01 | | | | 9,579.96 | 9,579.96- | 9,579.96- | |
| | | | | Sub Total by BU Type | | | | 9,579.96 | 9,579.96- | 9,579.96- | |
| | | | | Total by Grant Number | | | | 9,579.96 | 9,579.96- | 9,579.96- | |

Agency Number 064 NEBRASKA STATE PATROL

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 64052014 | | GY | SD-09-31-01-G00000 | | | | 299,923.20 | 299,923.20- | 299,923.20- | |
| | | | | Sub Total by BU Type | | | | 299,923.20 | 299,923.20- | 299,923.20- | |
| | 64852014 | | MT | SD-09-31-01-G00000 | | | | 74,980.80 | 74,980.80- | 74,980.80- | |
| | | | | Sub Total by BU Type | | | | 74,980.80 | 74,980.80- | 74,980.80- | |
| | | | | Total by Grant Number | | | | 374,904.00 | 374,904.00- | 374,904.00- | |
| | 64954270 | | GS | STATE AG (NDOR) | | | | 18,361.89 | 18,361.89- | 18,361.89- | |
| | | | | Sub Total by BU Type | | | | 18,361.89 | 18,361.89- | 18,361.89- | |
| | | | | Total by Grant Number | | | | 18,361.89 | 18,361.89- | 18,361.89- | |
| | 64904246 | | GO | SW-CAC-0704H | | | | 764.27 | 764.27- | 764.27- | |
| | | | | Sub Total by BU Type | | | | 764.27 | 764.27- | 764.27- | |
| | | | | Total by Grant Number | | | | 764.27 | 764.27- | 764.27- | |
| | 64904664 | | GS | TI010034-14 | | | 10,215.17 | 39,318.58 | 39,318.58- | 39,318.58- | |
| | | | | Sub Total by BU Type | | | 10,215.17 | 39,318.58 | 39,318.58- | 39,318.58- | |
| | | | | Total by Grant Number | | | 10,215.17 | 39,318.58 | 39,318.58- | 39,318.58- | |
| | 64904453 | | GY | WC-NE-0177 | | | | 706.48 | 706.48- | 706.48- | |
| | | | | Sub Total by BU Type | | | | 706.48 | 706.48- | 706.48- | |
| | | | | Total by Grant Number | | | | 706.48 | 706.48- | 706.48- | |
| | 64904462 | | GY | WC-NE-0183 | | | | 928.95 | 928.95- | 928.95- | |
| | | | | Sub Total by BU Type | | | | 928.95 | 928.95- | 928.95- | |
| | | | | Total by Grant Number | | | | 928.95 | 928.95- | 928.95- | |
| | 64904102 | | GY | WC-NE-098 | | | | 64.80 | 64.80- | 64.80- | |
| | | | | Sub Total by BU Type | | | | 64.80 | 64.80- | 64.80- | |
| | | | | Total by Grant Number | | | | 64.80 | 64.80- | 64.80- | |
| | 64904315 | | GO | WC-NE-139 | | | | 271.23 | 271.23- | 271.23- | |
| | | | | Sub Total by BU Type | | | | 271.23 | 271.23- | 271.23- | |
| | | | | Total by Grant Number | | | | 271.23 | 271.23- | 271.23- | |
| | 64904245 | | GY | WC-NE-149 | | | | 2,272.73 | 2,272.73- | 2,272.73- | |
| | 64904298 | | GY | WC-NE-149 | | | | 3,658.56 | 3,658.56- | 3,658.56- | |
| | | | | Sub Total by BU Type | | | | 5,931.29 | 5,931.29- | 5,931.29- | |
| | | | | Total by Grant Number | | | | 5,931.29 | 5,931.29- | 5,931.29- | |
| | 64904244 | | GY | WC-NE-150 | | | | 1,000.79 | 1,000.79- | 1,000.79- | |
| | | | | Sub Total by BU Type | | | | 1,000.79 | 1,000.79- | 1,000.79- | |
| | | | | Total by Grant Number | | | | 1,000.79 | 1,000.79- | 1,000.79- | |
| | 64904252 | | GY | WC-NE-152 | | | | 1,040.99 | 1,040.99- | 1,040.99- | |
| | | | | Sub Total by BU Type | | | | 1,040.99 | 1,040.99- | 1,040.99- | |
| | | | | Total by Grant Number | | | | 1,040.99 | 1,040.99- | 1,040.99- | |
| | 64954423 | | GS | WC-NE-162 | | | | 229,865.35 | 229,865.35- | 229,865.35- | |
| | | | | Sub Total by BU Type | | | | 229,865.35 | 229,865.35- | 229,865.35- | |
| | 64904339 | | GY | WC-NE-162 | | | | 259.47 | 259.47- | 259.47- | |
| | 64904400 | | GY | WC-NE-162 | | | | 3,264.71 | 3,264.71- | 3,264.71- | |
| | | | | Sub Total by BU Type | | | | 3,524.18 | 3,524.18- | 3,524.18- | |
| | | | | Total by Grant Number | | | | 233,389.53 | 233,389.53- | 233,389.53- | |
| | 64904399 | | GY | WC-NE-167 | | | | 103.49 | 103.49- | 103.49- | |

Agency Number 064 NEBRASKA STATE PATROL

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | | | 103.49 | 103.49- | 103.49- | |
| | | | | Total by Grant Number | | | | 103.49 | 103.49- | 103.49- | |
| | 64904427 | | GY | WC-NE-172 | | | | 7,460.81 | 7,460.81- | 7,460.81- | |
| | | | | Sub Total by BU Type | | | | 7,460.81 | 7,460.81- | 7,460.81- | |
| | | | | Total by Grant Number | | | | 7,460.81 | 7,460.81- | 7,460.81- | |
| | 64904489 | | GY | WC-NE-177 | | | | 1,159.72 | 1,159.72- | 1,159.72- | |
| | | | | Sub Total by BU Type | | | | 1,159.72 | 1,159.72- | 1,159.72- | |
| | | | | Total by Grant Number | | | | 1,159.72 | 1,159.72- | 1,159.72- | |
| | 64904430 | | GY | WC-NE-183 | | | | 150.08 | 150.08- | 150.08- | |
| | 64904488 | | GY | WC-NE-183 | | | | 1,745.83 | 1,745.83- | 1,745.83- | |
| | 64904539 | | GY | WC-NE-183 | | | | 886.57 | 886.57- | 886.57- | |
| | | | | Sub Total by BU Type | | | | 2,782.48 | 2,782.48- | 2,782.48- | |
| | | | | Total by Grant Number | | | | 2,782.48 | 2,782.48- | 2,782.48- | |
| | 64904460 | | GY | WC-NE-184 | | | | 3,168.69 | 3,168.69- | 3,168.69- | |
| | | | | Sub Total by BU Type | | | | 3,168.69 | 3,168.69- | 3,168.69- | |
| | | | | Total by Grant Number | | | | 3,168.69 | 3,168.69- | 3,168.69- | |
| | 64904452 | | GS | WC-NE-185 | | | | 578.64 | 578.64- | 578.64- | |
| | | | | Sub Total by BU Type | | | | 578.64 | 578.64- | 578.64- | |
| | 64904486 | | GY | WC-NE-185 | | | | 1,581.39 | 1,581.39- | 1,581.39- | |
| | | | | Sub Total by BU Type | | | | 1,581.39 | 1,581.39- | 1,581.39- | |
| | | | | Total by Grant Number | | | | 2,160.03 | 2,160.03- | 2,160.03- | |
| | 64904459 | | GY | WC-NE-186 | | | | 25,812.28 | 25,812.28- | 25,812.28- | |
| | | | | Sub Total by BU Type | | | | 25,812.28 | 25,812.28- | 25,812.28- | |
| | | | | Total by Grant Number | | | | 25,812.28 | 25,812.28- | 25,812.28- | |
| | 64904504 | | GS | WC-NE-190 | | | | 1,854.38 | 1,854.38- | 1,854.38- | |
| | | | | Sub Total by BU Type | | | | 1,854.38 | 1,854.38- | 1,854.38- | |
| | 64904534 | | GY | WC-NE-190 | | | | 1,300.51 | 1,300.51- | 1,300.51- | |
| | | | | Sub Total by BU Type | | | | 1,300.51 | 1,300.51- | 1,300.51- | |
| | | | | Total by Grant Number | | | | 3,154.89 | 3,154.89- | 3,154.89- | |
| | 64904649 | | GY | WC-NE-191 | | | | 3,112.85 | 3,112.85- | 3,112.85- | |
| | | | | Sub Total by BU Type | | | | 3,112.85 | 3,112.85- | 3,112.85- | |
| | | | | Total by Grant Number | | | | 3,112.85 | 3,112.85- | 3,112.85- | |
| | 64904540 | | GY | WC-NE-194 | | | | 15.06 | 15.06- | 15.06- | |
| | | | | Sub Total by BU Type | | | | 15.06 | 15.06- | 15.06- | |
| | | | | Total by Grant Number | | | | 15.06 | 15.06- | 15.06- | |
| | 64904542 | | GY | WC-NE-197 | | | | 3,632.39 | 3,632.39- | 3,632.39- | |
| | 64904567 | | GY | WC-NE-197 | | | | 4,973.34 | 4,973.34- | 4,973.34- | |
| | 64904609 | | GY | WC-NE-197 | | | | 2,087.47 | 2,087.47- | 2,087.47- | |
| | 64904651 | | GY | WC-NE-197 | | | 449.53 | 1,457.15 | 1,457.15- | 1,457.15- | |
| | | | | Sub Total by BU Type | | | 449.53 | 12,150.35 | 12,150.35- | 12,150.35- | |
| | | | | Total by Grant Number | | | 449.53 | 12,150.35 | 12,150.35- | 12,150.35- | |
| | 64904619 | | GY | WC-NE-203 | | | | 372.96 | 372.96- | 372.96- | |
| | | | | Sub Total by BU Type | | | | 372.96 | 372.96- | 372.96- | |

Agency Number 064 NEBRASKA STATE PATROL

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | | | 372.96 | 372.96- | 372.96- | |
| | 64904623 | | GY | WC-NE-205 | | | | 2,286.22 | 2,286.22- | 2,286.22- | |
| | 64904650 | | GY | WC-NE-205 | | | 15.96- | 5,057.79 | 5,057.79- | 5,057.79- | |
| | | | | Sub Total by BU Type | | | 15.96- | 7,344.01 | 7,344.01- | 7,344.01- | |
| | | | | Total by Grant Number | | | 15.96- | 7,344.01 | 7,344.01- | 7,344.01- | |
| | 64904608 | | GY | WC-NE-206 | | | | 7,716.75 | 7,716.75- | 7,716.75- | |
| | | | | Sub Total by BU Type | | | | 7,716.75 | 7,716.75- | 7,716.75- | |
| | | | | Total by Grant Number | | | | 7,716.75 | 7,716.75- | 7,716.75- | |
| | 64904654 | | GY | WC-NE-211 | | | 122.52 | 14,780.93 | 14,780.93- | 14,780.93- | |
| | | | | Sub Total by BU Type | | | 122.52 | 14,780.93 | 14,780.93- | 14,780.93- | |
| | | | | Total by Grant Number | | | 122.52 | 14,780.93 | 14,780.93- | 14,780.93- | |
| | 64904624 | | GY | WC-SI-010 | | | | 2,498.93 | 2,498.93- | 2,498.93- | |
| | 64904648 | | GY | WC-SI-010 | | | 3,272.27 | 11,421.67 | 11,421.67- | 11,421.67- | |
| | | | | Sub Total by BU Type | | | 3,272.27 | 13,920.60 | 13,920.60- | 13,920.60- | |
| | | | | Total by Grant Number | | | 3,272.27 | 13,920.60 | 13,920.60- | 13,920.60- | |
| | 64904506 | | GY | WC=NE=186 | | | | 626.15 | 626.15- | 626.15- | |
| | | | | Sub Total by BU Type | | | | 626.15 | 626.15- | 626.15- | |
| | | | | Total by Grant Number | | | | 626.15 | 626.15- | 626.15- | |
| | 64904243 | | GY | WCNE-148 | | | | 3,484.36 | 3,484.36- | 3,484.36- | |
| | | | | Sub Total by BU Type | | | | 3,484.36 | 3,484.36- | 3,484.36- | |
| | | | | Total by Grant Number | | | | 3,484.36 | 3,484.36- | 3,484.36- | |
| | 64904653 | | GY | WCNE-205 | | | | 153.09 | 153.09- | 153.09- | |
| | | | | Sub Total by BU Type | | | | 153.09 | 153.09- | 153.09- | |
| | | | | Total by Grant Number | | | | 153.09 | 153.09- | 153.09- | |
| | 64904247 | | GO | WE-NE-149 | | | | 1,469.06 | 1,469.06- | 1,469.06- | |
| | | | | Sub Total by BU Type | | | | 1,469.06 | 1,469.06- | 1,469.06- | |
| | | | | Total by Grant Number | | | | 1,469.06 | 1,469.06- | 1,469.06- | |
| | 64904361 | | GY | WE-NE-162 | | | | 2,196.96 | 2,196.96- | 2,196.96- | |
| | 64904429 | | GY | WE-NE-162 | | | | 64.33 | 64.33- | 64.33- | |
| | | | | Sub Total by BU Type | | | | 2,261.29 | 2,261.29- | 2,261.29- | |
| | | | | Total by Grant Number | | | | 2,261.29 | 2,261.29- | 2,261.29- | |
| | 64904426 | | GY | WE-NE-180 | | | | 4,530.34 | 4,530.34- | 4,530.34- | |
| | | | | Sub Total by BU Type | | | | 4,530.34 | 4,530.34- | 4,530.34- | |
| | | | | Total by Grant Number | | | | 4,530.34 | 4,530.34- | 4,530.34- | |
| | 64954723 | | GS | 00-S--52 | | | | 1,256.09 | 1,256.09- | 1,256.09- | |
| | | | | Sub Total by BU Type | | | | 1,256.09 | 1,256.09- | 1,256.09- | |
| | | | | Total by Grant Number | | | | 1,256.09 | 1,256.09- | 1,256.09- | |
| | 64904248 | | GO | 00-SP-29 | | | | 12,036.52 | 12,036.52- | 12,036.52- | |
| | | | | Sub Total by BU Type | | | | 12,036.52 | 12,036.52- | 12,036.52- | |
| | 64904030 | | GY | 00-SP-29 | | | | 18,703.79 | 18,703.79- | 18,703.79- | |
| | 64904362 | | GY | 00-SP-29 | | | | 24,608.76 | 24,608.76- | 24,608.76- | |
| | 64904372 | | GY | 00-SP-29 | | | | 21,394.78 | 21,394.78- | 21,394.78- | |
| | 64904557 | | GY | 00-SP-29 | | | | | 28,278.32- | 28,278.32- | |

Grant/Project Status

Agency Number 064 NEBRASKA STATE PATROL As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | 28,278.32 | | | |
| | | | | Sub Total by BU Type | | | | 92,985.65 | 92,985.65- | 92,985.65- | |
| | | | | Total by Grant Number | | | | 105,022.17 | 105,022.17- | 105,022.17- | |
| | 64954481 | | GS | 00-SP-43 | | | | 9,975.00 | 9,975.00- | 9,975.00- | |
| | 64954512 | | GS | 00-SP-43 | | | | 2,226.19 | 2,226.19- | 2,226.19- | |
| | 64954558 | | GS | 00-SP-43 | | | | 630.00 | 630.00- | 630.00- | |
| | 64954559 | | GS | 00-SP-43 | | | | 5,207.98 | 5,207.98- | 5,207.98- | |
| | 64954576 | | GS | 00-SP-43 | | | | 1,797.10 | 1,797.10- | 1,797.10- | |
| | 64954578 | | GS | 00-SP-43 | | | | 1,917.48 | 1,917.48- | 1,917.48- | |
| | 64954580 | | GS | 00-SP-43 | | | | 12,936.42 | 12,936.42- | 12,936.42- | |
| | 64954593 | | GS | 00-SP-43 | | | | 6,323.89 | 6,323.89- | 6,323.89- | |
| | 64954594 | | GS | 00-SP-43 | | | | 1,699.62 | 1,699.62- | 1,699.62- | |
| | 64954606 | | GS | 00-SP-43 | | | | 18,070.48 | 18,070.48- | 18,070.48- | |
| | 64954654 | | GS | 00-SP-43 | | | | 2,042.38 | 2,042.38- | 2,042.38- | |
| | 64954713 | | GS | 00-SP-43 | | | | 1,887.32 | 1,887.32- | 1,887.32- | |
| | 64954719 | | GS | 00-SP-43 | | | | 2,256.53 | 2,256.53- | 2,256.53- | |
| | 64954731 | | GS | 00-SP-43 | | | | 4,334.79 | 4,334.79- | 4,334.79- | |
| | 64954746 | | GS | 00-SP-43 | | | | 1,620.72 | 1,620.72- | 1,620.72- | |
| | 64954754 | | GS | 00-SP-43 | | | | 1,583.99 | 1,583.99- | 1,583.99- | |
| | 64954755 | | GS | 00-SP-43 | | | | 2,523.27 | 2,523.27- | 2,523.27- | |
| | 64954757 | | GS | 00-SP-43 | | | | 1,817.48 | 1,817.48- | 1,817.48- | |
| | 64954761 | | GS | 00-SP-43 | | | | 2,271.14 | 2,271.14- | 2,271.14- | |
| | 64954772 | | GS | 00-SP-43 | | | | 7,251.69 | 7,251.69- | 7,251.69- | |
| | 64954803 | | GS | 00-SP-43 | | | | 1,037.71 | 1,037.71- | 1,037.71- | |
| | 64954804 | | GS | 00-SP-43 | | | | 1,407.74 | 1,407.74- | 1,407.74- | |
| | 64954845 | | GS | 00-SP-43 | | | | 1,483.29 | 1,483.29- | 1,483.29- | |
| | 64954847 | | GS | 00-SP-43 | | | | 1,480.05 | 1,480.05- | 1,480.05- | |
| | | | | Sub Total by BU Type | | | | 93,782.26 | 93,782.26- | 93,782.26- | |
| | | | | Total by Grant Number | | | | 93,782.26 | 93,782.26- | 93,782.26- | |
| | 64954507 | | GS | 00-SP-52 | | | | 8,395.25 | 8,395.25- | 8,395.25- | |
| | 64954509 | | GS | 00-SP-52 | | | | 2,727.38 | 2,727.38- | 2,727.38- | |
| | 64954643 | | GS | 00-SP-52 | | | | 881.24 | 881.24- | 881.24- | |
| | 64954645 | | GS | 00-SP-52 | | | | 18,282.91 | 18,282.91- | 18,282.91- | |
| | 64954674 | | GS | 00-SP-52 | | | | 8,312.06 | 8,312.06- | 8,312.06- | |
| | 64954677 | | GS | 00-SP-52 | | | | 8,324.04 | 8,324.04- | 8,324.04- | |
| | 64954680 | | GS | 00-SP-52 | | | | 2,035.28 | 2,035.28- | 2,035.28- | |
| | 64954681 | | GS | 00-SP-52 | | | | 2,837.62 | 2,837.62- | 2,837.62- | |
| | 64954682 | | GS | 00-SP-52 | | | | 1,256.76 | 1,256.76- | 1,256.76- | |
| | 64954684 | | GS | 00-SP-52 | | | | 1,848.83 | 1,848.83- | 1,848.83- | |
| | 64954704 | | GS | 00-SP-52 | | | | 1,117.86 | 1,117.86- | 1,117.86- | |
| | 64954705 | | GS | 00-SP-52 | | | | 11,460.11 | 11,460.11- | 11,460.11- | |

Grant/Project Status

Agency Number 064 NEBRASKA STATE PATROL As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 64954707 | | GS | 00-SP-52 | | | | 15,384.69 | 15,384.69- | 15,384.69- | |
| | 64954712 | | GS | 00-SP-52 | | | | 6,509.23 | 6,509.23- | 6,509.23- | |
| | 64954715 | | GS | 00-SP-52 | | | | 1,551.49 | 1,551.49- | 1,551.49- | |
| | 64954717 | | GS | 00-SP-52 | | | | 1,526.28 | 1,526.28- | 1,526.28- | |
| | 64954718 | | GS | 00-SP-52 | | | | 5,985.23 | 5,985.23- | 5,985.23- | |
| | 64954720 | | GS | 00-SP-52 | | | | 1,768.46 | 1,768.46- | 1,768.46- | |
| | 64954721 | | GS | 00-SP-52 | | | | 1,364.47 | 1,364.47- | 1,364.47- | |
| | 64954722 | | GS | 00-SP-52 | | | | 1,404.34 | 1,404.34- | 1,404.34- | |
| | 64954726 | | GS | 00-SP-52 | | | | 8,336.06 | 8,336.06- | 8,336.06- | |
| | 64954727 | | GS | 00-SP-52 | | | | 5,172.84 | 5,172.84- | 5,172.84- | |
| | 64954728 | | GS | 00-SP-52 | | | | 2,011.44 | 2,011.44- | 2,011.44- | |
| | 64954732 | | GS | 00-SP-52 | | | | 5,749.94 | 5,749.94- | 5,749.94- | |
| | 64954759 | | GS | 00-SP-52 | | | | 12,712.33 | 12,712.33- | 12,712.33- | |
| | 64954762 | | GS | 00-SP-52 | | | | 12,827.54 | 12,827.54- | 12,827.54- | |
| | 64954767 | | GS | 00-SP-52 | | | | 1,524.39 | 1,524.39- | 1,524.39- | |
| | 64954768 | | GS | 00-SP-52 | | | | 1,210.98 | 1,210.98- | 1,210.98- | |
| | 64954769 | | GS | 00-SP-52 | | | | 604.29 | 604.29- | 604.29- | |
| | 64954771 | | GS | 00-SP-52 | | | | 6,632.49 | 6,632.49- | 6,632.49- | |
| | 64954773 | | GS | 00-SP-52 | | | | 1,687.16 | 1,687.16- | 1,687.16- | |
| | 64954774 | | GS | 00-SP-52 | | | | 1,789.41 | 1,789.41- | 1,789.41- | |
| | 64954775 | | GS | 00-SP-52 | | | | 5,829.72 | 5,829.72- | 5,829.72- | |
| | 64954778 | | GS | 00-SP-52 | | | | 6,200.21 | 6,200.21- | 6,200.21- | |
| | 64954805 | | GS | 00-SP-52 | | | | 9,528.29 | 9,528.29- | 9,528.29- | |
| | 64954837 | | GS | 00-SP-52 | | | | 2,804.80 | 2,804.80- | 2,804.80- | |
| | 64954848 | | GS | 00-SP-52 | | | | 14,753.76 | 14,753.76- | 14,753.76- | |
| | | | | Sub Total by BU Type | | | | 202,349.18 | 202,349.18- | 202,349.18- | |
| | 64954730 | | GY | 00-SP-52 | | | | 23,678.40 | 23,678.40- | 23,678.40- | |
| | | | | Sub Total by BU Type | | | | 23,678.40 | 23,678.40- | 23,678.40- | |
| | | | | Total by Grant Number | | | | 226,027.58 | 226,027.58- | 226,027.58- | |
| | 64954322 | | GS | 00-304 | | | | 1,031.99 | 1,031.99- | 1,031.99- | |
| | | | | Sub Total by BU Type | | | | 1,031.99 | 1,031.99- | 1,031.99- | |
| | | | | Total by Grant Number | | | | 1,031.99 | 1,031.99- | 1,031.99- | |
| | 64954282 | | GS | 00-43 | | | | 973.05 | 973.05- | 973.05- | |
| | 64954285 | | GS | 00-43 | | | | 960.00 | 960.00- | 960.00- | |
| | 64954568 | | GS | 00-43 | | | | 888.17 | 888.17- | 888.17- | |
| | 64954570 | | GS | 00-43 | | | | 11,006.71 | 11,006.71- | 11,006.71- | |
| | | | | Sub Total by BU Type | | | | 13,827.93 | 13,827.93- | 13,827.93- | |
| | | | | Total by Grant Number | | | | 13,827.93 | 13,827.93- | 13,827.93- | |
| | 64954281 | | GS | 00-52 | | | | 6,496.36 | 6,496.36- | 6,496.36- | |
| | 64954394 | | GS | 00-52 | | | | 11,386.30 | 11,386.30- | 11,386.30- | |
| | 64954469 | | GS | 00-52 | | | | 641.51 | 641.51- | 641.51- | |

Agency Number 064 NEBRASKA STATE PATROL

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 64954541 | | GS | 00-52 | | | | 19,042.52 | 19,042.52- | 19,042.52- | |
| | 64954566 | | GS | 00-52 | | | | 10,015.70 | 10,015.70- | 10,015.70- | |
| | 64954571 | | GS | 00-52 | | | | 3,316.56 | 3,316.56- | 3,316.56- | |
| | | | | Sub Total by BU Type | | | | 50,898.95 | 50,898.95- | 50,898.95- | |
| | | | | Total by Grant Number | | | | 50,898.95 | 50,898.95- | 50,898.95- | |
| | 64954347 | | GS | 00-54 | | | | 2,288.92 | 2,288.92- | 2,288.92- | |
| | | | | Sub Total by BU Type | | | | 2,288.92 | 2,288.92- | 2,288.92- | |
| | | | | Total by Grant Number | | | | 2,288.92 | 2,288.92- | 2,288.92- | |
| | 64954669 | | GS | 00SP-43 | | | | 18,260.04 | 18,260.04- | 18,260.04- | |
| | | | | Sub Total by BU Type | | | | 18,260.04 | 18,260.04- | 18,260.04- | |
| | | | | Total by Grant Number | | | | 18,260.04 | 18,260.04- | 18,260.04- | |
| | 64904478 | | GS | 00SP52 | | | | 913,768.63 | 913,768.63- | 913,768.63- | .10- |
| | 64954599 | | GS | 00SP52 | | | | 17,716.05 | 17,716.05- | 17,716.05- | |
| | 64954640 | | GS | 00SP52 | | | | 5,508.22 | 5,508.22- | 5,508.22- | |
| | | | | Sub Total by BU Type | | | | 936,992.90 | 936,992.90- | 936,992.90- | .10- |
| | | | | Total by Grant Number | | | | 936,992.90 | 936,992.90- | 936,992.90- | .10- |
| | 64904237 | | GS | 01-DA-314 | | | | 7,219.24 | 7,219.24- | 7,219.24- | |
| | | | | Sub Total by BU Type | | | | 7,219.24 | 7,219.24- | 7,219.24- | |
| | | | | Total by Grant Number | | | | 7,219.24 | 7,219.24- | 7,219.24- | |
| | 64754125 | | GS | 01-DA-318 | | | | 3,420.92- | 3,420.92 | 3,420.92 | |
| | | | | Sub Total by BU Type | | | | 3,420.92- | 3,420.92 | 3,420.92 | |
| | | | | Total by Grant Number | | | | 3,420.92- | 3,420.92 | 3,420.92 | |
| | 64754108 | | GS | 01-DA-319 | | | | 1,706.32- | 1,706.32 | 1,706.32 | |
| | 64904241 | | GS | 01-DA-319 | | | | 100,000.00 | 100,000.00- | 100,000.00- | |
| | | | | Sub Total by BU Type | | | | 98,293.68 | 98,293.68- | 98,293.68- | |
| | 64901241 | | MT | 01-DA-319 | | | | 29,790.69 | 29,790.69- | 29,790.69- | |
| | | | | Sub Total by BU Type | | | | 29,790.69 | 29,790.69- | 29,790.69- | |
| | | | | Total by Grant Number | | | | 128,084.37 | 128,084.37- | 128,084.37- | |
| | 64754130 | | GS | 01-DA-320 | | | | 48,721.57 | 48,721.57- | 48,721.57- | |
| | | | | Sub Total by BU Type | | | | 48,721.57 | 48,721.57- | 48,721.57- | |
| | | | | Total by Grant Number | | | | 48,721.57 | 48,721.57- | 48,721.57- | |
| | 64754114 | | GS | 01-DA-321 | | | | 15,275.00 | 15,275.00- | 15,275.00- | |
| | | | | Sub Total by BU Type | | | | 15,275.00 | 15,275.00- | 15,275.00- | |
| | | | | Total by Grant Number | | | | 15,275.00 | 15,275.00- | 15,275.00- | |
| | 64954251 | | GS | 01-25 | | | | 4.93 | 4.93- | 4.93- | |
| | | | | Sub Total by BU Type | | | | 4.93 | 4.93- | 4.93- | |
| | | | | Total by Grant Number | | | | 4.93 | 4.93- | 4.93- | |
| | 64904242 | | GS | 02-DA-300 | | | | 100,000.00 | 100,000.00- | 100,000.00- | |
| | | | | Sub Total by BU Type | | | | 100,000.00 | 100,000.00- | 100,000.00- | |
| | 64751106 | | MT | 02-DA-300 | | | | 12,632.80- | 12,632.80 | 12,632.80 | |
| | 64901242 | | MT | 02-DA-300 | | | | 35,023.26 | 35,023.26- | 35,023.26- | |
| | | | | Sub Total by BU Type | | | | 22,390.46 | 22,390.46- | 22,390.46- | |

Agency Number 064 NEBRASKA STATE PATROL

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | | | 122,390.46 | 122,390.46- | 122,390.46- | |
| | 64752695 | | MT | 02-DA-301 | | | | 1,204.59 | 1,204.59- | 1,204.59- | |
| | | | | Sub Total by BU Type | | | | 1,204.59 | 1,204.59- | 1,204.59- | |
| | | | | Total by Grant Number | | | | 1,204.59 | 1,204.59- | 1,204.59- | |
| | 64752600 | | MT | 02-DA-313 | | | | 1,707.76 | 1,707.76- | 1,707.76- | |
| | | | | Sub Total by BU Type | | | | 1,707.76 | 1,707.76- | 1,707.76- | |
| | | | | Total by Grant Number | | | | 1,707.76 | 1,707.76- | 1,707.76- | |
| | 64751105 | | MT | 02-DA-318 | | | | 44.22- | 44.22 | 44.22 | |
| | 64752605 | | MT | 02-DA-318 | | | | 5,250.00 | 5,250.00- | 5,250.00- | |
| | | | | Sub Total by BU Type | | | | 5,205.78 | 5,205.78- | 5,205.78- | |
| | | | | Total by Grant Number | | | | 5,205.78 | 5,205.78- | 5,205.78- | |
| | 64904275 | | GS | 02-DA-400 | | | | 42,095.03 | 42,095.03- | 42,095.03- | |
| | | | | Sub Total by BU Type | | | | 42,095.03 | 42,095.03- | 42,095.03- | |
| | 64901275 | | MT | 02-DA-400 | | | | 51,211.34 | 51,211.34- | 51,211.34- | |
| | | | | Sub Total by BU Type | | | | 51,211.34 | 51,211.34- | 51,211.34- | |
| | | | | Total by Grant Number | | | | 93,306.37 | 93,306.37- | 93,306.37- | |
| | 64954577 | | GS | 02-SP-17 | | | | 7,948.70 | 7,948.70- | 7,948.70- | |
| | 64954777 | | GS | 02-SP-17 | | | | 11,019.32 | 11,019.32- | 11,019.32- | |
| | | | | Sub Total by BU Type | | | | 18,968.02 | 18,968.02- | 18,968.02- | |
| | | | | Total by Grant Number | | | | 18,968.02 | 18,968.02- | 18,968.02- | |
| | 64054376 | | GY | 02-SP-56 | | | | 124,782.57 | 124,782.57- | 124,782.57- | |
| | | | | Sub Total by BU Type | | | | 124,782.57 | 124,782.57- | 124,782.57- | |
| | 64052376 | | MT | 02-SP-56 | | | | 31,195.45 | 31,195.45- | 31,195.45- | |
| | | | | Sub Total by BU Type | | | | 31,195.45 | 31,195.45- | 31,195.45- | |
| | | | | Total by Grant Number | | | | 155,978.02 | 155,978.02- | 155,978.02- | |
| | 64954346 | | GY | 02-SP-64 | | | | 2,489.21 | 2,489.21- | 2,489.21- | |
| | | | | Sub Total by BU Type | | | | 2,489.21 | 2,489.21- | 2,489.21- | |
| | 64252617 | | MT | 02-SP-64 | | | | 2,489.21 | 2,489.21- | 2,489.21- | |
| | | | | Sub Total by BU Type | | | | 2,489.21 | 2,489.21- | 2,489.21- | |
| | | | | Total by Grant Number | | | | 4,978.42 | 4,978.42- | 4,978.42- | |
| | 64904320 | | GY | 02-VW-715 | | | | 45,000.00 | 45,000.00- | 45,000.00- | |
| | | | | Sub Total by BU Type | | | | 45,000.00 | 45,000.00- | 45,000.00- | |
| | 64901320 | | MT | 02-VW-715 | | | | 15,000.00 | 15,000.00- | 15,000.00- | |
| | | | | Sub Total by BU Type | | | | 15,000.00 | 15,000.00- | 15,000.00- | |
| | | | | Total by Grant Number | | | | 60,000.00 | 60,000.00- | 60,000.00- | |
| | 64054291 | | GY | 02-56 | | | | 167,555.60 | 167,555.60- | 167,555.60- | |
| | | | | Sub Total by BU Type | | | | 167,555.60 | 167,555.60- | 167,555.60- | |
| | 64052291 | | MT | 02-56 | | | | 42,880.29 | 42,880.29- | 42,880.29- | |
| | | | | Sub Total by BU Type | | | | 42,880.29 | 42,880.29- | 42,880.29- | |
| | | | | Total by Grant Number | | | | 210,435.89 | 210,435.89- | 210,435.89- | |
| | 64901109 | | MT | 03-DA-312 | | | | 1,062.34 | 1,062.34- | 1,062.34- | |
| | | | | Sub Total by BU Type | | | | 1,062.34 | 1,062.34- | 1,062.34- | |
| | | | | Total by Grant Number | | | | 1,062.34 | 1,062.34- | 1,062.34- | |

Agency Number 064 NEBRASKA STATE PATROL

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 64904296 | | GS | 03-DA-314 | | | | 42,095.00 | 42,095.00- | 42,095.00- | |
| | | | | Sub Total by BU Type | | | | 42,095.00 | 42,095.00- | 42,095.00- | |
| | 64901296 | | MT | 03-DA-314 | | | | 60,557.82 | 60,557.82- | 60,557.82- | |
| | | | | Sub Total by BU Type | | | | 60,557.82 | 60,557.82- | 60,557.82- | |
| | | | | Total by Grant Number | | | | 102,652.82 | 102,652.82- | 102,652.82- | |
| | 64752632 | | MT | 03-DA-316 | | | | 194,775.02 | 194,775.02- | 194,775.02- | |
| | | | | Sub Total by BU Type | | | | 194,775.02 | 194,775.02- | 194,775.02- | |
| | | | | Total by Grant Number | | | | 194,775.02 | 194,775.02- | 194,775.02- | |
| | 64904328 | | GS | 03-DA-317 | | | | 100,000.00 | 100,000.00- | 100,000.00- | |
| | | | | Sub Total by BU Type | | | | 100,000.00 | 100,000.00- | 100,000.00- | |
| | 64901339 | | MT | 03-DA-317 | | | | 73,475.25 | 73,475.25- | 73,475.25- | |
| | | | | Sub Total by BU Type | | | | 73,475.25 | 73,475.25- | 73,475.25- | |
| | | | | Total by Grant Number | | | | 173,475.25 | 173,475.25- | 173,475.25- | |
| | 64754133 | | GS | 03-DA-318 | | | | 158,579.00 | 158,579.00- | 158,579.00- | |
| | | | | Sub Total by BU Type | | | | 158,579.00 | 158,579.00- | 158,579.00- | |
| | 64751133 | | MT | 03-DA-318 | | | | 10,011.87 | 10,011.87- | 10,011.87- | |
| | 64752633 | | MT | 03-DA-318 | | | | 42,428.11 | 42,428.11- | 42,428.11- | |
| | | | | Sub Total by BU Type | | | | 52,439.98 | 52,439.98- | 52,439.98- | |
| | | | | Total by Grant Number | | | | 211,018.98 | 211,018.98- | 211,018.98- | |
| | 64754134 | | GS | 03-DA-319 | | | | 47,189.95 | 47,189.95- | 47,189.95- | |
| | | | | Sub Total by BU Type | | | | 47,189.95 | 47,189.95- | 47,189.95- | |
| | 64751134 | | MT | 03-DA-319 | | | | 15,418.26 | 15,418.26- | 15,418.26- | |
| | 64752634 | | MT | 03-DA-319 | | | | 636.87 | 636.87- | 636.87- | |
| | | | | Sub Total by BU Type | | | | 16,055.13 | 16,055.13- | 16,055.13- | |
| | | | | Total by Grant Number | | | | 63,245.08 | 63,245.08- | 63,245.08- | |
| | 64904295 | | GY | 03-DNA-8902 | | | | 29,782.30 | 29,782.30- | 29,782.30- | |
| | | | | Sub Total by BU Type | | | | 29,782.30 | 29,782.30- | 29,782.30- | |
| | | | | Total by Grant Number | | | | 29,782.30 | 29,782.30- | 29,782.30- | |
| | 64904417 | | GY | 03-SP-27 | | | | 15,428.25 | 15,428.25- | 15,428.25- | |
| | 64904458 | | GY | 03-SP-27 | | | | 67,087.87 | 67,087.87- | 67,087.87- | |
| | 64904640 | | GY | 03-SP-27 | | | 1,416.76 | 17,514.46 | 17,514.46- | 17,514.46- | |
| | | | | Sub Total by BU Type | | | 1,416.76 | 100,030.58 | 100,030.58- | 100,030.58- | |
| | | | | Total by Grant Number | | | 1,416.76 | 100,030.58 | 100,030.58- | 100,030.58- | |
| | 64954324 | | GS | 03-SP-33 | | | | 487,521.16 | 487,521.16- | 487,521.16- | |
| | | | | Sub Total by BU Type | | | | 487,521.16 | 487,521.16- | 487,521.16- | |
| | | | | Total by Grant Number | | | | 487,521.16 | 487,521.16- | 487,521.16- | |
| | 64904000 | | GS | 03-SP-61 | | | | 164.00 | 164.00- | 164.00- | |
| | 64904447 | | GS | 03-SP-61 | | | | 7,047.58 | 7,047.58- | 7,047.58- | |
| | | | | Sub Total by BU Type | | | | 7,211.58 | 7,211.58- | 7,211.58- | |
| | | | | Total by Grant Number | | | | 7,211.58 | 7,211.58- | 7,211.58- | |
| | 64904297 | | GY | 03-VW-711 | | | | 99,993.58 | 99,993.58- | 99,993.58- | |
| | | | | Sub Total by BU Type | | | | 99,993.58 | 99,993.58- | 99,993.58- | |

Agency Number 064 NEBRASKA STATE PATROL

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 64901297 | | MT | 03-VW-711 | | | | 9,962.62 | 9,962.62- | 9,962.62- | |
| | | | | Sub Total by BU Type | | | | 9,962.62 | 9,962.62- | 9,962.62- | |
| | | | | Total by Grant Number | | | | 109,956.20 | 109,956.20- | 109,956.20- | |
| | 64904293 | | GY | 03-10 | | | | 28,874.75 | 28,874.75- | 28,874.75- | |
| | | | | Sub Total by BU Type | | | | 28,874.75 | 28,874.75- | 28,874.75- | |
| | | | | Total by Grant Number | | | | 28,874.75 | 28,874.75- | 28,874.75- | |
| | 64954315 | | GS | 03-12 | | | | 1,767.28 | 1,767.28- | 1,767.28- | |
| | 64954316 | | GS | 03-12 | | | | 1,167.66 | 1,167.66- | 1,167.66- | |
| | 64954317 | | GS | 03-12 | | | | 9,720.74 | 9,720.74- | 9,720.74- | |
| | 64954318 | | GS | 03-12 | | | | 611.53 | 611.53- | 611.53- | |
| | 64954319 | | GS | 03-12 | | | | 785.56 | 785.56- | 785.56- | |
| | 64954334 | | GS | 03-12 | | | | 1,294.24 | 1,294.24- | 1,294.24- | |
| | 64954335 | | GS | 03-12 | | | | 2,342.98 | 2,342.98- | 2,342.98- | |
| | 64954337 | | GS | 03-12 | | | | 10,541.10 | 10,541.10- | 10,541.10- | |
| | 64954338 | | GS | 03-12 | | | | 338.63 | 338.63- | 338.63- | |
| | 64954348 | | GS | 03-12 | | | | 1,024.44 | 1,024.44- | 1,024.44- | |
| | 64954349 | | GS | 03-12 | | | | 1,520.70 | 1,520.70- | 1,520.70- | |
| | | | | Sub Total by BU Type | | | | 31,114.86 | 31,114.86- | 31,114.86- | |
| | | | | Total by Grant Number | | | | 31,114.86 | 31,114.86- | 31,114.86- | |
| | 64954332 | | GS | 03-25 | | | | 947.11 | 947.11- | 947.11- | |
| | | | | Sub Total by BU Type | | | | 947.11 | 947.11- | 947.11- | |
| | | | | Total by Grant Number | | | | 947.11 | 947.11- | 947.11- | |
| | 64954321 | | GS | 03-27 | | | | 22,639.58 | 22,639.58- | 22,639.58- | |
| | 64954333 | | GS | 03-27 | | | | 2,106.19 | 2,106.19- | 2,106.19- | |
| | | | | Sub Total by BU Type | | | | 24,745.77 | 24,745.77- | 24,745.77- | |
| | | | | Total by Grant Number | | | | 24,745.77 | 24,745.77- | 24,745.77- | |
| | 64954279 | | GS | 03-34 | | | | 19,800.00 | 19,800.00- | 19,800.00- | |
| | | | | Sub Total by BU Type | | | | 19,800.00 | 19,800.00- | 19,800.00- | |
| | | | | Total by Grant Number | | | | 19,800.00 | 19,800.00- | 19,800.00- | |
| | 64904347 | | GS | 03-61 | | | | 4,915.39 | 4,915.39- | 4,915.39- | |
| | | | | Sub Total by BU Type | | | | 4,915.39 | 4,915.39- | 4,915.39- | |
| | | | | Total by Grant Number | | | | 4,915.39 | 4,915.39- | 4,915.39- | |
| | 64954182 | | GS | 0327 | | | | 16,452.77 | 16,452.77- | 16,452.77- | |
| | | | | Sub Total by BU Type | | | | 16,452.77 | 16,452.77- | 16,452.77- | |
| | | | | Total by Grant Number | | | | 16,452.77 | 16,452.77- | 16,452.77- | |
| | 64954533 | | GS | 0399 | | | | 54,390.15 | 54,390.15- | 54,390.15- | |
| | | | | Sub Total by BU Type | | | | 54,390.15 | 54,390.15- | 54,390.15- | |
| | | | | Total by Grant Number | | | | 54,390.15 | 54,390.15- | 54,390.15- | |
| | 64954355 | | GS | 04--12 | | | | 1,387.62 | 1,387.62- | 1,387.62- | |
| | | | | Sub Total by BU Type | | | | 1,387.62 | 1,387.62- | 1,387.62- | |
| | | | | Total by Grant Number | | | | 1,387.62 | 1,387.62- | 1,387.62- | |
| | 64904337 | | GS | 04-DA-300 | | | | 100,000.00 | 100,000.00- | 100,000.00- | |

Agency Number 064 NEBRASKA STATE PATROL

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | | | 100,000.00 | 100,000.00- | 100,000.00- | |
| | 64901337 | | MT | 04-DA-300 | | | | 177,613.74 | 177,613.74- | 177,613.74- | |
| | | | | Sub Total by BU Type | | | | 177,613.74 | 177,613.74- | 177,613.74- | |
| | | | | Total by Grant Number | | | | 277,613.74 | 277,613.74- | 277,613.74- | |
| | 64754197 | | GS | 04-DA-317 | | | | 114,496.09 | 114,496.09- | 114,496.09- | |
| | | | | Sub Total by BU Type | | | | 114,496.09 | 114,496.09- | 114,496.09- | |
| | 64752697 | | MT | 04-DA-317 | | | | 38,165.37 | 38,165.37- | 38,165.37- | |
| | | | | Sub Total by BU Type | | | | 38,165.37 | 38,165.37- | 38,165.37- | |
| | | | | Total by Grant Number | | | | 152,661.46 | 152,661.46- | 152,661.46- | |
| | 64904335 | | GS | 04-DA-318 | | | | 92,077.00 | 92,077.00- | 92,077.00- | |
| | | | | Sub Total by BU Type | | | | 92,077.00 | 92,077.00- | 92,077.00- | |
| | 64901335 | | MT | 04-DA-318 | | | | 30,692.00 | 30,692.00- | 30,692.00- | |
| | | | | Sub Total by BU Type | | | | 30,692.00 | 30,692.00- | 30,692.00- | |
| | | | | Total by Grant Number | | | | 122,769.00 | 122,769.00- | 122,769.00- | |
| | 64754196 | | GS | 04-DA-319 | | | | 611,702.00 | 611,702.00- | 611,702.00- | |
| | | | | Sub Total by BU Type | | | | 611,702.00 | 611,702.00- | 611,702.00- | |
| | 64752696 | | MT | 04-DA-319 | | | | 203,900.00 | 203,900.00- | 203,900.00- | |
| | | | | Sub Total by BU Type | | | | 203,900.00 | 203,900.00- | 203,900.00- | |
| | | | | Total by Grant Number | | | | 815,602.00 | 815,602.00- | 815,602.00- | |
| | 64904338 | | GS | 04-LE-1102 | | | | 9,275.00 | 9,275.00- | 9,275.00- | |
| | 64904343 | | GS | 04-LE-1102 | | | | 280,743.00 | 280,743.00- | 280,743.00- | |
| | | | | Sub Total by BU Type | | | | 290,018.00 | 290,018.00- | 290,018.00- | |
| | | | | Total by Grant Number | | | | 290,018.00 | 290,018.00- | 290,018.00- | |
| | 64904254 | | GY | 04-SN-8903 | | | | 59,000.00 | 59,000.00- | 59,000.00- | |
| | | | | Sub Total by BU Type | | | | 59,000.00 | 59,000.00- | 59,000.00- | |
| | | | | Total by Grant Number | | | | 59,000.00 | 59,000.00- | 59,000.00- | |
| | 64954340 | | GS | 04-SP-04 | | | | 5,451.39 | 5,451.39- | 5,451.39- | |
| | | | | Sub Total by BU Type | | | | 5,451.39 | 5,451.39- | 5,451.39- | |
| | | | | Total by Grant Number | | | | 5,451.39 | 5,451.39- | 5,451.39- | |
| | 64954377 | | GS | 04-SP-30 | | | | 10,000.00 | 10,000.00- | 10,000.00- | |
| | | | | Sub Total by BU Type | | | | 10,000.00 | 10,000.00- | 10,000.00- | |
| | | | | Total by Grant Number | | | | 10,000.00 | 10,000.00- | 10,000.00- | |
| | 64904249 | | GY | 04-SP-37 | | | | 300,000.00 | 300,000.00- | 300,000.00- | |
| | | | | Sub Total by BU Type | | | | 300,000.00 | 300,000.00- | 300,000.00- | |
| | | | | Total by Grant Number | | | | 300,000.00 | 300,000.00- | 300,000.00- | |
| | 64904330 | | GY | 04-SP-57 | | | | 517.41 | 517.41- | 517.41- | |
| | | | | Sub Total by BU Type | | | | 517.41 | 517.41- | 517.41- | |
| | | | | Total by Grant Number | | | | 517.41 | 517.41- | 517.41- | |
| | 64954291 | | GS | 04-SP-68 | | | | 146,948.77 | 146,948.77- | 146,948.77- | |
| | | | | Sub Total by BU Type | | | | 146,948.77 | 146,948.77- | 146,948.77- | |
| | | | | Total by Grant Number | | | | 146,948.77 | 146,948.77- | 146,948.77- | |
| | 64904348 | | GS | 04-VW-703 | | | | 35,401.08 | 35,401.08- | 35,401.08- | |
| | | | | Sub Total by BU Type | | | | 35,401.08 | 35,401.08- | 35,401.08- | |

Grant/Project Status

Agency Number 064 NEBRASKA STATE PATROL As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 64901348 | | MT | 04-VW-703 | | | | 17,450.97 | 17,450.97- | 17,450.97- | |
| | | | | Sub Total by BU Type | | | | 17,450.97 | 17,450.97- | 17,450.97- | |
| | | | | Total by Grant Number | | | | 52,852.05 | 52,852.05- | 52,852.05- | |
| | 64954351 | | GS | 04-12 | | | | 6,982.26 | 6,982.26- | 6,982.26- | |
| | 64954352 | | GS | 04-12 | | | | 23,408.45 | 23,408.45- | 23,408.45- | |
| | 64954353 | | GS | 04-12 | | | | 498.31 | 498.31- | 498.31- | |
| | 64954354 | | GS | 04-12 | | | | 1,560.71 | 1,560.71- | 1,560.71- | |
| | 64954357 | | GS | 04-12 | | | | 3,543.51 | 3,543.51- | 3,543.51- | |
| | 64954358 | | GS | 04-12 | | | | 2,984.80 | 2,984.80- | 2,984.80- | |
| | 64954359 | | GS | 04-12 | | | | 1,355.90 | 1,355.90- | 1,355.90- | |
| | 64954364 | | GS | 04-12 | | | | 1,812.13 | 1,812.13- | 1,812.13- | |
| | 64954366 | | GS | 04-12 | | | | 1,920.00 | 1,920.00- | 1,920.00- | |
| | | | | Sub Total by BU Type | | | | 44,066.07 | 44,066.07- | 44,066.07- | |
| | | | | Total by Grant Number | | | | 44,066.07 | 44,066.07- | 44,066.07- | |
| | 64954336 | | GS | 04-25 | | | | 10,000.00 | 10,000.00- | 10,000.00- | |
| | 64954339 | | GS | 04-25 | | | | 1,052.98 | 1,052.98- | 1,052.98- | |
| | | | | Sub Total by BU Type | | | | 11,052.98 | 11,052.98- | 11,052.98- | |
| | | | | Total by Grant Number | | | | 11,052.98 | 11,052.98- | 11,052.98- | |
| | 64954341 | | GS | 04-27 | | | | 50,450.19 | 50,450.19- | 50,450.19- | |
| | 64954356 | | GS | 04-27 | | | | 11,340.43 | 11,340.43- | 11,340.43- | |
| | | | | Sub Total by BU Type | | | | 61,790.62 | 61,790.62- | 61,790.62- | |
| | | | | Total by Grant Number | | | | 61,790.62 | 61,790.62- | 61,790.62- | |
| | 64954362 | | GS | 04022035 | | | | 21,028.77 | 21,028.77- | 21,028.77- | |
| | | | | Sub Total by BU Type | | | | 21,028.77 | 21,028.77- | 21,028.77- | |
| | 64252618 | | MT | 04022035 | | | | 21,028.77 | 21,028.77- | 21,028.77- | |
| | | | | Sub Total by BU Type | | | | 21,028.77 | 21,028.77- | 21,028.77- | |
| | | | | Total by Grant Number | | | | 42,057.54 | 42,057.54- | 42,057.54- | |
| | 64954864 | | GS | 045D-15-05-13 | | | 826.84 | 2,536.10 | 2,536.10- | 2,536.10- | |
| | | | | Sub Total by BU Type | | | 826.84 | 2,536.10 | 2,536.10- | 2,536.10- | |
| | | | | Total by Grant Number | | | 826.84 | 2,536.10 | 2,536.10- | 2,536.10- | |
| | 64904349 | | GS | 05-DA-302 | | | | 91,296.00 | 91,296.00- | 91,296.00- | |
| | | | | Sub Total by BU Type | | | | 91,296.00 | 91,296.00- | 91,296.00- | |
| | 64901349 | | MT | 05-DA-302 | | | | 86,668.67 | 86,668.67- | 86,668.67- | |
| | | | | Sub Total by BU Type | | | | 86,668.67 | 86,668.67- | 86,668.67- | |
| | | | | Total by Grant Number | | | | 177,964.67 | 177,964.67- | 177,964.67- | |
| | 64754198 | | GS | 05-DA-311 | | | | 652,813.00 | 652,813.00- | 652,813.00- | |
| | | | | Sub Total by BU Type | | | | 652,813.00 | 652,813.00- | 652,813.00- | |
| | 64752698 | | MT | 05-DA-311 | | | | 217,741.45 | 217,741.45- | 217,741.45- | |
| | | | | Sub Total by BU Type | | | | 217,741.45 | 217,741.45- | 217,741.45- | |
| | | | | Total by Grant Number | | | | 870,554.45 | 870,554.45- | 870,554.45- | |
| | 64754199 | | GS | 05-DA-314 | | | | 42,047.00 | 42,047.00- | 42,047.00- | |
| | | | | Sub Total by BU Type | | | | 42,047.00 | 42,047.00- | 42,047.00- | |

Agency Number 064 NEBRASKA STATE PATROL

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 64752699 | | MT | 05-DA-314 | | | | 14,016.00 | 14,016.00- | 14,016.00- | |
| | | | | Sub Total by BU Type | | | | 14,016.00 | 14,016.00- | 14,016.00- | |
| | | | | Total by Grant Number | | | | 56,063.00 | 56,063.00- | 56,063.00- | |
| | 64901380 | | MT | 05-FW-705 | | | | 6,583.00 | 6,583.00- | 6,583.00- | |
| | | | | Sub Total by BU Type | | | | 6,583.00 | 6,583.00- | 6,583.00- | |
| | | | | Total by Grant Number | | | | 6,583.00 | 6,583.00- | 6,583.00- | |
| | 64904344 | | GS | 05-SP-60 | | | | 24,262.47 | 24,262.47- | 24,262.47- | |
| | | | | Sub Total by BU Type | | | | 24,262.47 | 24,262.47- | 24,262.47- | |
| | | | | Total by Grant Number | | | | 24,262.47 | 24,262.47- | 24,262.47- | |
| | 64904340 | | GY | 05-SP-62 | | | | 593.07 | 593.07- | 593.07- | |
| | | | | Sub Total by BU Type | | | | 593.07 | 593.07- | 593.07- | |
| | | | | Total by Grant Number | | | | 593.07 | 593.07- | 593.07- | |
| | 64904001 | | GS | 05-SP-68 | | | | 3,818.73 | 3,818.73- | 3,818.73- | |
| | | | | Sub Total by BU Type | | | | 3,818.73 | 3,818.73- | 3,818.73- | |
| | | | | Total by Grant Number | | | | 3,818.73 | 3,818.73- | 3,818.73- | |
| | 64904380 | | GS | 05-VW-705 | | | | 19,750.00 | 19,750.00- | 19,750.00- | |
| | | | | Sub Total by BU Type | | | | 19,750.00 | 19,750.00- | 19,750.00- | |
| | | | | Total by Grant Number | | | | 19,750.00 | 19,750.00- | 19,750.00- | |
| | 64954367 | | GS | 05-12 | | | | 455.46 | 455.46- | 455.46- | |
| | 64954368 | | GS | 05-12 | | | | 4,430.61 | 4,430.61- | 4,430.61- | |
| | 64954369 | | GS | 05-12 | | | | 236.78 | 236.78- | 236.78- | |
| | 64954370 | | GS | 05-12 | | | | 18,710.01 | 18,710.01- | 18,710.01- | |
| | 64954372 | | GS | 05-12 | | | | 15,116.39 | 15,116.39- | 15,116.39- | |
| | 64954375 | | GS | 05-12 | | | | 16,452.50 | 16,452.50- | 16,452.50- | |
| | 64954378 | | GS | 05-12 | | | | 6,503.49 | 6,503.49- | 6,503.49- | |
| | 64954379 | | GS | 05-12 | | | | 968.02 | 968.02- | 968.02- | |
| | 64954380 | | GS | 05-12 | | | | 2,112.77 | 2,112.77- | 2,112.77- | |
| | 64954381 | | GS | 05-12 | | | | 1,354.57 | 1,354.57- | 1,354.57- | |
| | 64954382 | | GS | 05-12 | | | | 1,263.26 | 1,263.26- | 1,263.26- | |
| | 64954383 | | GS | 05-12 | | | | 1,190.57 | 1,190.57- | 1,190.57- | |
| | 64954384 | | GS | 05-12 | | | | 367.51 | 367.51- | 367.51- | |
| | 64954385 | | GS | 05-12 | | | | 4,549.36 | 4,549.36- | 4,549.36- | |
| | 64954386 | | GS | 05-12 | | | | 14,100.00 | 14,100.00- | 14,100.00- | |
| | 64954387 | | GS | 05-12 | | | | 12,377.19 | 12,377.19- | 12,377.19- | |
| | 64954388 | | GS | 05-12 | | | | 11,854.81 | 11,854.81- | 11,854.81- | |
| | 64954389 | | GS | 05-12 | | | | 1,229.90 | 1,229.90- | 1,229.90- | |
| | 64954390 | | GS | 05-12 | | | | 979.70 | 979.70- | 979.70- | |
| | 64954391 | | GS | 05-12 | | | | 2,056.83 | 2,056.83- | 2,056.83- | |
| | 64954392 | | GS | 05-12 | | | | 564.53 | 564.53- | 564.53- | |
| | 64954393 | | GS | 05-12 | | | | 1,469.87 | 1,469.87- | 1,469.87- | |
| | 64954395 | | GS | 05-12 | | | | 1,200.24 | 1,200.24- | 1,200.24- | |
| | 64954397 | | GS | 05-12 | | | | 600.00 | 600.00- | 600.00- | |

Agency Number 064 NEBRASKA STATE PATROL

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 64954402 | | GS | 05-12 | | | | 2,898.99 | 2,898.99- | 2,898.99- | |
| | 64954405 | | GS | 05-12 | | | | 1,653.15 | 1,653.15- | 1,653.15- | |
| | | | | Sub Total by BU Type | | | | 124,696.51 | 124,696.51- | 124,696.51- | |
| | | | | Total by Grant Number | | | | 124,696.51 | 124,696.51- | 124,696.51- | |
| | 64954365 | | GS | 05-25 | | | | 910.00 | 910.00- | 910.00- | |
| | 64954404 | | GS | 05-25 | | | | 1,280.31 | 1,280.31- | 1,280.31- | |
| | | | | Sub Total by BU Type | | | | 2,190.31 | 2,190.31- | 2,190.31- | |
| | | | | Total by Grant Number | | | | 2,190.31 | 2,190.31- | 2,190.31- | |
| | 64954408 | | GS | 06--12 | | | | 605.69 | 605.69- | 605.69- | |
| | | | | Sub Total by BU Type | | | | 605.69 | 605.69- | 605.69- | |
| | | | | Total by Grant Number | | | | 605.69 | 605.69- | 605.69- | |
| | 64754200 | | GS | 06-DA-313 | | | | 463,677.00 | 463,677.00- | 463,677.00- | |
| | | | | Sub Total by BU Type | | | | 463,677.00 | 463,677.00- | 463,677.00- | |
| | 64752620 | | MT | 06-DA-313 | | | | 154,559.00 | 154,559.00- | 154,559.00- | |
| | | | | Sub Total by BU Type | | | | 154,559.00 | 154,559.00- | 154,559.00- | |
| | | | | Total by Grant Number | | | | 618,236.00 | 618,236.00- | 618,236.00- | |
| | 64904371 | | GS | 06-SN-8901 | | | | 11,860.63 | 11,860.63- | 11,860.63- | |
| | | | | Sub Total by BU Type | | | | 11,860.63 | 11,860.63- | 11,860.63- | |
| | | | | Total by Grant Number | | | | 11,860.63 | 11,860.63- | 11,860.63- | |
| | 64904300 | | GS | 06-SP-16 | | | | 1,087.45 | 1,087.45- | 1,087.45- | |
| | | | | Sub Total by BU Type | | | | 1,087.45 | 1,087.45- | 1,087.45- | |
| | | | | Total by Grant Number | | | | 1,087.45 | 1,087.45- | 1,087.45- | |
| | 64904365 | | GS | 06-SP-54 | | | | 7,323.06 | 7,323.06- | 7,323.06- | |
| | 64904448 | | GS | 06-SP-54 | | | | 24,895.71 | 24,895.71- | 24,895.71- | |
| | | | | Sub Total by BU Type | | | | 32,218.77 | 32,218.77- | 32,218.77- | |
| | | | | Total by Grant Number | | | | 32,218.77 | 32,218.77- | 32,218.77- | |
| | 64954407 | | GS | 06-12 | | | | 1,200.00 | 1,200.00- | 1,200.00- | |
| | 64954409 | | GS | 06-12 | | | | 2,563.80 | 2,563.80- | 2,563.80- | |
| | 64954410 | | GS | 06-12 | | | | 4,155.50 | 4,155.50- | 4,155.50- | |
| | 64954411 | | GS | 06-12 | | | | 2,951.87 | 2,951.87- | 2,951.87- | |
| | 64954412 | | GS | 06-12 | | | | 600.00 | 600.00- | 600.00- | |
| | 64954413 | | GS | 06-12 | | | | 13,579.62 | 13,579.62- | 13,579.62- | |
| | 64954414 | | GS | 06-12 | | | | 10,641.41 | 10,641.41- | 10,641.41- | |
| | 64954420 | | GS | 06-12 | | | | 12,219.32 | 12,219.32- | 12,219.32- | |
| | 64954421 | | GS | 06-12 | | | | 12,901.06 | 12,901.06- | 12,901.06- | |
| | 64954422 | | GS | 06-12 | | | | 703.89 | 703.89- | 703.89- | |
| | 64954425 | | GS | 06-12 | | | | 10,779.97 | 10,779.97- | 10,779.97- | |
| | 64954426 | | GS | 06-12 | | | | 496.03 | 496.03- | 496.03- | |
| | 64954427 | | GS | 06-12 | | | | 1,019.52 | 1,019.52- | 1,019.52- | |
| | 64954428 | | GS | 06-12 | | | | 5,324.16 | 5,324.16- | 5,324.16- | |
| | 64954429 | | GS | 06-12 | | | | 1,355.56 | 1,355.56- | 1,355.56- | |
| | 64954430 | | GS | 06-12 | | | | 798.12 | 798.12- | 798.12- | |

Grant/Project Status

Agency Number 064 NEBRASKA STATE PATROL As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 64954432 | | GS | 06-12 | | | | 2,010.80 | 2,010.80- | 2,010.80- | |
| | 64954433 | | GS | 06-12 | | | | 3,252.46 | 3,252.46- | 3,252.46- | |
| | 64954434 | | GS | 06-12 | | | | 1,207.81 | 1,207.81- | 1,207.81- | |
| | 64954436 | | GS | 06-12 | | | | 902.68 | 902.68- | 902.68- | |
| | 64954437 | | GS | 06-12 | | | | 24,145.73 | 24,145.73- | 24,145.73- | |
| | 64954438 | | GS | 06-12 | | | | 797.55 | 797.55- | 797.55- | |
| | 64954439 | | GS | 06-12 | | | | 8,324.66 | 8,324.66- | 8,324.66- | |
| | 64954440 | | GS | 06-12 | | | | 16,398.13 | 16,398.13- | 16,398.13- | |
| | 64954441 | | GS | 06-12 | | | | 1,584.79 | 1,584.79- | 1,584.79- | |
| | 64954443 | | GS | 06-12 | | | | 16,080.35 | 16,080.35- | 16,080.35- | |
| | 64954447 | | GS | 06-12 | | | | 1,013.10 | 1,013.10- | 1,013.10- | |
| | 64954448 | | GS | 06-12 | | | | 4,177.36 | 4,177.36- | 4,177.36- | |
| | 64954449 | | GS | 06-12 | | | | 1,569.53 | 1,569.53- | 1,569.53- | |
| | 64954450 | | GS | 06-12 | | | | 1,727.44 | 1,727.44- | 1,727.44- | |
| | 64954451 | | GS | 06-12 | | | | 12,123.21 | 12,123.21- | 12,123.21- | |
| | 64954455 | | GS | 06-12 | | | | 1,920.00 | 1,920.00- | 1,920.00- | |
| | | | | Sub Total by BU Type | | | | 178,525.43 | 178,525.43- | 178,525.43- | |
| | | | | Total by Grant Number | | | | 178,525.43 | 178,525.43- | 178,525.43- | |
| | 64954406 | | GS | 06-25 | | | | 508.10 | 508.10- | 508.10- | |
| | 64954424 | | GS | 06-25 | | | | 1,349.60 | 1,349.60- | 1,349.60- | |
| | 64954444 | | GS | 06-25 | | | | 1,791.36 | 1,791.36- | 1,791.36- | |
| | | | | Sub Total by BU Type | | | | 3,649.06 | 3,649.06- | 3,649.06- | |
| | | | | Total by Grant Number | | | | 3,649.06 | 3,649.06- | 3,649.06- | |
| | 64954442 | | GS | 06-27 | | | | 1,365.36 | 1,365.36- | 1,365.36- | |
| | 64954453 | | GS | 06-27 | | | | 3,722.17 | 3,722.17- | 3,722.17- | |
| | 64954454 | | GS | 06-27 | | | | 3,221.62 | 3,221.62- | 3,221.62- | |
| | 64954458 | | GS | 06-27 | | | | 1,956.45 | 1,956.45- | 1,956.45- | |
| | | | | Sub Total by BU Type | | | | 10,265.60 | 10,265.60- | 10,265.60- | |
| | | | | Total by Grant Number | | | | 10,265.60 | 10,265.60- | 10,265.60- | |
| | 64951062 | | GY | 06030514 | | | | 54,783.84 | 54,783.84- | 54,783.84- | |
| | 64954462 | | GY | 06030514 | | | | 54,783.73 | 54,783.73- | 54,783.73- | |
| | | | | Sub Total by BU Type | | | | 109,567.57 | 109,567.57- | 109,567.57- | |
| | | | | Total by Grant Number | | | | 109,567.57 | 109,567.57- | 109,567.57- | |
| | 64904392 | | GS | 07-DA-302 | | | | 91,300.00 | 91,300.00- | 91,300.00- | |
| | | | | Sub Total by BU Type | | | | 91,300.00 | 91,300.00- | 91,300.00- | |
| | 64901392 | | MT | 07-DA-302 | | | | 120,458.42 | 120,458.42- | 120,458.42- | |
| | | | | Sub Total by BU Type | | | | 120,458.42 | 120,458.42- | 120,458.42- | |
| | | | | Total by Grant Number | | | | 211,758.42 | 211,758.42- | 211,758.42- | |
| | 64754201 | | GS | 07-DA-305 | | | | 499,189.30 | 499,189.30- | 499,189.30- | |
| | | | | Sub Total by BU Type | | | | 499,189.30 | 499,189.30- | 499,189.30- | |
| | 64752601 | | MT | 07-DA-305 | | | | 189,434.97 | 189,434.97- | 189,434.97- | |
| | | | | Sub Total by BU Type | | | | 189,434.97 | 189,434.97- | 189,434.97- | |

Agency Number 064 NEBRASKA STATE PATROL

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | | | 688,624.27 | 688,624.27- | 688,624.27- | |
| | 64752621 | | MT | 07-DA-308 | | | | 8,448.97- | 8,448.97 | 8,448.97 | |
| | | | | Sub Total by BU Type | | | | 8,448.97- | 8,448.97 | 8,448.97 | |
| | | | | Total by Grant Number | | | | 8,448.97- | 8,448.97 | 8,448.97 | |
| | 64904391 | | GS | 07-DA-309 | | | | 50,455.00 | 50,455.00- | 50,455.00- | |
| | | | | Sub Total by BU Type | | | | 50,455.00 | 50,455.00- | 50,455.00- | |
| | 64901391 | | MT | 07-DA-309 | | | | 91,305.63 | 91,305.63- | 91,305.63- | |
| | | | | Sub Total by BU Type | | | | 91,305.63 | 91,305.63- | 91,305.63- | |
| | | | | Total by Grant Number | | | | 141,760.63 | 141,760.63- | 141,760.63- | |
| | 64904390 | | GS | 07-DA-311 | | | | 91,296.00 | 91,296.00- | 91,296.00- | |
| | | | | Sub Total by BU Type | | | | 91,296.00 | 91,296.00- | 91,296.00- | |
| | 64901390 | | MT | 07-DA-311 | | | | 103,231.23 | 103,231.23- | 103,231.23- | |
| | | | | Sub Total by BU Type | | | | 103,231.23 | 103,231.23- | 103,231.23- | |
| | | | | Total by Grant Number | | | | 194,527.23 | 194,527.23- | 194,527.23- | |
| | 64904405 | | GY | 07-ME-800 | | | | 31,835.55 | 31,835.55- | 31,835.55- | |
| | | | | Sub Total by BU Type | | | | 31,835.55 | 31,835.55- | 31,835.55- | |
| | | | | Total by Grant Number | | | | 31,835.55 | 31,835.55- | 31,835.55- | |
| | 64904396 | | GY | 07-SN-8904 | | | | 30,000.00 | 30,000.00- | 30,000.00- | |
| | | | | Sub Total by BU Type | | | | 30,000.00 | 30,000.00- | 30,000.00- | |
| | | | | Total by Grant Number | | | | 30,000.00 | 30,000.00- | 30,000.00- | |
| | 64904363 | | GS | 07-SP-01 | | | | 4,600.48 | 4,600.48- | 4,600.48- | |
| | | | | Sub Total by BU Type | | | | 4,600.48 | 4,600.48- | 4,600.48- | |
| | | | | Total by Grant Number | | | | 4,600.48 | 4,600.48- | 4,600.48- | |
| | 64904382 | | GS | 07-SP-57 | | | | 26,685.84 | 26,685.84- | 26,685.84- | |
| | | | | Sub Total by BU Type | | | | 26,685.84 | 26,685.84- | 26,685.84- | |
| | 64054377 | | GY | 07-SP-57 | | | | 673.70 | 673.70- | 673.70- | |
| | | | | Sub Total by BU Type | | | | 673.70 | 673.70- | 673.70- | |
| | 64052377 | | MT | 07-SP-57 | | | | 139.16 | 139.16- | 139.16- | |
| | | | | Sub Total by BU Type | | | | 139.16 | 139.16- | 139.16- | |
| | | | | Total by Grant Number | | | | 27,498.70 | 27,498.70- | 27,498.70- | |
| | 64904407 | | GS | 07-VW-711 | | | | 54,674.00 | 54,674.00- | 54,674.00- | |
| | | | | Sub Total by BU Type | | | | 54,674.00 | 54,674.00- | 54,674.00- | |
| | 64901407 | | MT | 07-VW-711 | | | | 18,225.00 | 18,225.00- | 18,225.00- | |
| | | | | Sub Total by BU Type | | | | 18,225.00 | 18,225.00- | 18,225.00- | |
| | | | | Total by Grant Number | | | | 72,899.00 | 72,899.00- | 72,899.00- | |
| | 64954471 | | GS | 07-12 | | | | 1,461.34 | 1,461.34- | 1,461.34- | |
| | | | | Sub Total by BU Type | | | | 1,461.34 | 1,461.34- | 1,461.34- | |
| | | | | Total by Grant Number | | | | 1,461.34 | 1,461.34- | 1,461.34- | |
| | 64954470 | | GS | 07-25 | | | | 564.36 | 564.36- | 564.36- | |
| | 64954490 | | GS | 07-25 | | | | 874.70 | 874.70- | 874.70- | |
| | 64954491 | | GS | 07-25 | | | | 535.93 | 535.93- | 535.93- | |
| | | | | Sub Total by BU Type | | | | 1,974.99 | 1,974.99- | 1,974.99- | |
| | | | | Total by Grant Number | | | | 1,974.99 | 1,974.99- | 1,974.99- | |

Agency Number 064 NEBRASKA STATE PATROL

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 64954489 | | GS | 07-33 | | | | 15,325.11 | 15,325.11- | 15,325.11- | |
| | | | | Sub Total by BU Type | | | | 15,325.11 | 15,325.11- | 15,325.11- | |
| | | | | Total by Grant Number | | | | 15,325.11 | 15,325.11- | 15,325.11- | |
| | 64904379 | | GO | 07-58 | | | | 7,817.99 | 7,817.99- | 7,817.99- | |
| | | | | Sub Total by BU Type | | | | 7,817.99 | 7,817.99- | 7,817.99- | |
| | 64954475 | | GS | 07-58 | | | | 2,620.03 | 2,620.03- | 2,620.03- | |
| | | | | Sub Total by BU Type | | | | 2,620.03 | 2,620.03- | 2,620.03- | |
| | | | | Total by Grant Number | | | | 10,438.02 | 10,438.02- | 10,438.02- | |
| | 64754202 | | GY | 08-DA-312 | | | | 148,155.00 | 148,155.00- | 148,155.00- | |
| | | | | Sub Total by BU Type | | | | 148,155.00 | 148,155.00- | 148,155.00- | |
| | 64752622 | | MT | 08-DA-312 | | | | 49,385.00 | 49,385.00- | 49,385.00- | |
| | | | | Sub Total by BU Type | | | | 49,385.00 | 49,385.00- | 49,385.00- | |
| | | | | Total by Grant Number | | | | 197,540.00 | 197,540.00- | 197,540.00- | |
| | 64754204 | | GY | 08-DR-3012 | | | | 11,367.00 | 11,367.00- | 11,367.00- | |
| | | | | Sub Total by BU Type | | | | 11,367.00 | 11,367.00- | 11,367.00- | |
| | 64752624 | | MT | 08-DR-3012 | | | | 3,789.00 | 3,789.00- | 3,789.00- | |
| | | | | Sub Total by BU Type | | | | 3,789.00 | 3,789.00- | 3,789.00- | |
| | | | | Total by Grant Number | | | | 15,156.00 | 15,156.00- | 15,156.00- | |
| | 64754203 | | GY | 08-MI-803 | | | | 101,483.00 | 101,483.00- | 101,483.00- | |
| | | | | Sub Total by BU Type | | | | 101,483.00 | 101,483.00- | 101,483.00- | |
| | 64752623 | | MT | 08-MI-803 | | | | 33,828.00 | 33,828.00- | 33,828.00- | |
| | | | | Sub Total by BU Type | | | | 33,828.00 | 33,828.00- | 33,828.00- | |
| | | | | Total by Grant Number | | | | 135,311.00 | 135,311.00- | 135,311.00- | |
| | 64904442 | | GS | 08-SN-8903 | | | | 3,774.28 | 3,774.28- | 3,774.28- | |
| | | | | Sub Total by BU Type | | | | 3,774.28 | 3,774.28- | 3,774.28- | |
| | | | | Total by Grant Number | | | | 3,774.28 | 3,774.28- | 3,774.28- | |
| | 64954515 | | GS | 08-SP-27 | | | | 2,333.92 | 2,333.92- | 2,333.92- | |
| | | | | Sub Total by BU Type | | | | 2,333.92 | 2,333.92- | 2,333.92- | |
| | | | | Total by Grant Number | | | | 2,333.92 | 2,333.92- | 2,333.92- | |
| | 64904387 | | GS | 08-SP-36 | | | | 15,854.25 | 15,854.25- | 15,854.25- | |
| | | | | Sub Total by BU Type | | | | 15,854.25 | 15,854.25- | 15,854.25- | |
| | | | | Total by Grant Number | | | | 15,854.25 | 15,854.25- | 15,854.25- | |
| | 64904385 | | GY | 08-SP-37 | | | | 15,854.00 | 15,854.00- | 15,854.00- | |
| | | | | Sub Total by BU Type | | | | 15,854.00 | 15,854.00- | 15,854.00- | |
| | | | | Total by Grant Number | | | | 15,854.00 | 15,854.00- | 15,854.00- | |
| | 64904386 | | GS | 08-SP-45 | | | | 22,609.74 | 22,609.74- | 22,609.74- | |
| | | | | Sub Total by BU Type | | | | 22,609.74 | 22,609.74- | 22,609.74- | |
| | | | | Total by Grant Number | | | | 22,609.74 | 22,609.74- | 22,609.74- | |
| | 64954499 | | GS | 08-SP-48 | | | | 3,458.13 | 3,458.13- | 3,458.13- | |
| | 64954508 | | GS | 08-SP-48 | | | | 10,171.95 | 10,171.95- | 10,171.95- | |
| | | | | Sub Total by BU Type | | | | 13,630.08 | 13,630.08- | 13,630.08- | |
| | | | | Total by Grant Number | | | | 13,630.08 | 13,630.08- | 13,630.08- | |
| | 64904402 | | GS | 08-SP-50 | | | | 10,313.84 | 10,313.84- | 10,313.84- | |

Agency Number 064 NEBRASKA STATE PATROL

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | | | 10,313.84 | 10,313.84- | 10,313.84- | |
| | | | | Total by Grant Number | | | | 10,313.84 | 10,313.84- | 10,313.84- | |
| | 64904397 | | GS | 08-SP-51 | | | | 30,105.76 | 30,105.76- | 30,105.76- | |
| | | | | Sub Total by BU Type | | | | 30,105.76 | 30,105.76- | 30,105.76- | |
| | | | | Total by Grant Number | | | | 30,105.76 | 30,105.76- | 30,105.76- | |
| | 64904440 | | GY | 08-VW-703 | | | | 55,860.00 | 55,860.00- | 55,860.00- | |
| | | | | Sub Total by BU Type | | | | 55,860.00 | 55,860.00- | 55,860.00- | |
| | 64901440 | | MT | 08-VW-703 | | | | 18,619.00 | 18,619.00- | 18,619.00- | |
| | | | | Sub Total by BU Type | | | | 18,619.00 | 18,619.00- | 18,619.00- | |
| | | | | Total by Grant Number | | | | 74,479.00 | 74,479.00- | 74,479.00- | |
| | 64954497 | | GS | 08-27 | | | | 17,190.00 | 17,190.00- | 17,190.00- | |
| | 64954498 | | GS | 08-27 | | | | 16,937.37 | 16,937.37- | 16,937.37- | |
| | 64954500 | | GS | 08-27 | | | | 8,295.50 | 8,295.50- | 8,295.50- | |
| | 64954524 | | GS | 08-27 | | | | 5,639.78 | 5,639.78- | 5,639.78- | |
| | | | | Sub Total by BU Type | | | | 48,062.65 | 48,062.65- | 48,062.65- | |
| | | | | Total by Grant Number | | | | 48,062.65 | 48,062.65- | 48,062.65- | |
| | 64954539 | | GS | 08-33 | | | | 6,915.63 | 6,915.63- | 6,915.63- | |
| | | | | Sub Total by BU Type | | | | 6,915.63 | 6,915.63- | 6,915.63- | |
| | | | | Total by Grant Number | | | | 6,915.63 | 6,915.63- | 6,915.63- | |
| | 64904428 | | GY | 09.G09MW0007A | | | | 971,403.63 | 971,403.63- | 971,403.63- | |
| | | | | Sub Total by BU Type | | | | 971,403.63 | 971,403.63- | 971,403.63- | |
| | | | | Total by Grant Number | | | | 971,403.63 | 971,403.63- | 971,403.63- | |
| | 64754206 | | GY | 09-DA-305 | | | | 407,945.00 | 407,945.00- | 407,945.00- | |
| | | | | Sub Total by BU Type | | | | 407,945.00 | 407,945.00- | 407,945.00- | |
| | 64752626 | | MT | 09-DA-305 | | | | 135,981.00 | 135,981.00- | 135,981.00- | |
| | | | | Sub Total by BU Type | | | | 135,981.00 | 135,981.00- | 135,981.00- | |
| | | | | Total by Grant Number | | | | 543,926.00 | 543,926.00- | 543,926.00- | |
| | 64754630 | K | GX | 09-DX-9007 | | 974,030.00 | | 974,030.00 | 974,030.00- | | |
| | | | | Sub Total by BU Type | | 974,030.00 | | 974,030.00 | 974,030.00- | | |
| | 64752630 | | MT | 09-DX-9007 | | | | 324,678.00 | 324,678.00- | 324,678.00- | |
| | | | | Sub Total by BU Type | | | | 324,678.00 | 324,678.00- | 324,678.00- | |
| | | | | Total by Grant Number | | 974,030.00 | | 1,298,708.00 | 1,298,708.00- | 324,678.00- | |
| | 64901499 | | MT | 09-DX-9030 | | | | 16,211.00 | 16,211.00- | 16,211.00- | .60- |
| | | | | Sub Total by BU Type | | | | 16,211.00 | 16,211.00- | 16,211.00- | .60- |
| | | | | Total by Grant Number | | | | 16,211.00 | 16,211.00- | 16,211.00- | .60- |
| | 64754631 | K | GX | 09-DX-9036 | | 222,400.00 | | 222,400.00 | 222,400.00- | | |
| | | | | Sub Total by BU Type | | 222,400.00 | | 222,400.00 | 222,400.00- | | |
| | 64752631 | K | MT | 09-DX-9036 | | 74,133.00 | | 74,133.00 | 74,133.00- | | |
| | | | | Sub Total by BU Type | | 74,133.00 | | 74,133.00 | 74,133.00- | | |
| | | | | Total by Grant Number | | 296,533.00 | | 296,533.00 | 296,533.00- | | |
| | 64904456 | | GY | 09-SN-8904 | | | | 3,000.00 | 3,000.00- | 3,000.00- | |
| | | | | Sub Total by BU Type | | | | 3,000.00 | 3,000.00- | 3,000.00- | |
| | | | | Total by Grant Number | | | | 3,000.00 | 3,000.00- | 3,000.00- | |

Agency Number 064 NEBRASKA STATE PATROL

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 64904416 | | GY | 09-SP-37 | | | | 14,400.86 | 14,400.86- | 14,400.86- | |
| | | | | Sub Total by BU Type | | | | 14,400.86 | 14,400.86- | 14,400.86- | |
| | | | | Total by Grant Number | | | | 14,400.86 | 14,400.86- | 14,400.86- | |
| | 64904437 | | GY | 09-SP-44 | | | | 952.04 | 952.04- | 952.04- | |
| | | | | Sub Total by BU Type | | | | 952.04 | 952.04- | 952.04- | |
| | | | | Total by Grant Number | | | | 952.04 | 952.04- | 952.04- | |
| | 64904413 | | GY | 09-SP-52 | | | | 1,484.81 | 1,484.81- | 1,484.81- | |
| | | | | Sub Total by BU Type | | | | 1,484.81 | 1,484.81- | 1,484.81- | |
| | | | | Total by Grant Number | | | | 1,484.81 | 1,484.81- | 1,484.81- | |
| | 64904418 | | GY | 09-SP-54 | | | | 19,718.22 | 19,718.22- | 19,718.22- | |
| | | | | Sub Total by BU Type | | | | 19,718.22 | 19,718.22- | 19,718.22- | |
| | | | | Total by Grant Number | | | | 19,718.22 | 19,718.22- | 19,718.22- | |
| | 64904415 | | GY | 09-SP-55 | | | | 15,496.36 | 15,496.36- | 15,496.36- | |
| | | | | Sub Total by BU Type | | | | 15,496.36 | 15,496.36- | 15,496.36- | |
| | | | | Total by Grant Number | | | | 15,496.36 | 15,496.36- | 15,496.36- | |
| | 64904433 | | GS | 09-SP-68 | | | | 1,440.65 | 1,440.65- | 1,440.65- | |
| | 64904435 | | GS | 09-SP-68 | | | | 6,013.60 | 6,013.60- | 6,013.60- | |
| | | | | Sub Total by BU Type | | | | 7,454.25 | 7,454.25- | 7,454.25- | |
| | | | | Total by Grant Number | | | | 7,454.25 | 7,454.25- | 7,454.25- | |
| | 64054320 | | GY | 09-SP-71 | | | | 40,292.40 | 40,292.40- | 40,292.40- | |
| | | | | Sub Total by BU Type | | | | 40,292.40 | 40,292.40- | 40,292.40- | |
| | | | | Total by Grant Number | | | | 40,292.40 | 40,292.40- | 40,292.40- | |
| | 64904438 | | GS | 09-SP-72 | | | | 6,107.27 | 6,107.27- | 6,107.27- | |
| | | | | Sub Total by BU Type | | | | 6,107.27 | 6,107.27- | 6,107.27- | |
| | | | | Total by Grant Number | | | | 6,107.27 | 6,107.27- | 6,107.27- | |
| | 64954583 | | GS | 09-SP-77 | | | | 1,177.70 | 1,177.70- | 1,177.70- | |
| | 64954584 | | GS | 09-SP-77 | | | | 2,978.17 | 2,978.17- | 2,978.17- | |
| | | | | Sub Total by BU Type | | | | 4,155.87 | 4,155.87- | 4,155.87- | |
| | | | | Total by Grant Number | | | | 4,155.87 | 4,155.87- | 4,155.87- | |
| | 64954582 | | GS | 09-SP-97 | | | | 98,669.80 | 98,669.80- | 98,669.80- | |
| | | | | Sub Total by BU Type | | | | 98,669.80 | 98,669.80- | 98,669.80- | |
| | | | | Total by Grant Number | | | | 98,669.80 | 98,669.80- | 98,669.80- | |
| | 64901620 | | MT | 09-WC-4006 | | | | 25,568.00 | 25,568.00- | 25,568.00- | |
| | | | | Sub Total by BU Type | | | | 25,568.00 | 25,568.00- | 25,568.00- | |
| | | | | Total by Grant Number | | | | 25,568.00 | 25,568.00- | 25,568.00- | |
| | 64904620 | K | GX | 09-WX-7006 | | 76,704.00 | | 76,704.00 | 76,704.00- | | |
| | | | | Sub Total by BU Type | | 76,704.00 | | 76,704.00 | 76,704.00- | | |
| | | | | Total by Grant Number | | 76,704.00 | | 76,704.00 | 76,704.00- | | |
| | 64904621 | K | GX | 09-WX-7014 | | 63,965.00 | | 59,995.71 | 59,995.71- | 3,969.29 | |
| | | | | Sub Total by BU Type | | 63,965.00 | | 59,995.71 | 59,995.71- | 3,969.29 | |
| | 64901621 | | MT | 09-WX-7014 | | | | 19,998.57 | 19,998.57- | 19,998.57- | |
| | | | | Sub Total by BU Type | | | | 19,998.57 | 19,998.57- | 19,998.57- | |
| | | | | Total by Grant Number | | 63,965.00 | | 79,994.28 | 79,994.28- | 16,029.28- | |

Grant/Project Status

Agency Number 064 NEBRASKA STATE PATROL As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 64954598 | | GS | 09-25 | | | | 1,470.24 | 1,470.24- | 1,470.24- | |
| | | | | Sub Total by BU Type | | | | 1,470.24 | 1,470.24- | 1,470.24- | |
| | | | | Total by Grant Number | | | | 1,470.24 | 1,470.24- | 1,470.24- | |
| | 64954564 | | GS | 09-27 | | | | 5,932.58 | 5,932.58- | 5,932.58- | |
| | 64954565 | | GS | 09-27 | | | | 3,370.84 | 3,370.84- | 3,370.84- | |
| | 64954586 | | GS | 09-27 | | | | 18,307.22 | 18,307.22- | 18,307.22- | |
| | 64954596 | | GS | 09-27 | | | | 4,599.79 | 4,599.79- | 4,599.79- | |
| | 64954597 | | GS | 09-27 | | | | 6,674.51 | 6,674.51- | 6,674.51- | |
| | | | | Sub Total by BU Type | | | | 38,884.94 | 38,884.94- | 38,884.94- | |
| | | | | Total by Grant Number | | | | 38,884.94 | 38,884.94- | 38,884.94- | |
| | 64904499 | K | GX | 09DX9030 | | 308,000.00 | | 308,000.00 | 308,000.00- | | .60 |
| | | | | Sub Total by BU Type | | 308,000.00 | | 308,000.00 | 308,000.00- | | .60 |
| | | | | Total by Grant Number | | 308,000.00 | | 308,000.00 | 308,000.00- | | .60 |
| | 64954616 | | GS | 09048829 | | | | 8,265.00 | 8,265.00- | 8,265.00- | |
| | | | | Sub Total by BU Type | | | | 8,265.00 | 8,265.00- | 8,265.00- | |
| | 64951616 | | MT | 09048829 | | | | 8,265.00 | 8,265.00- | 8,265.00- | |
| | | | | Sub Total by BU Type | | | | 8,265.00 | 8,265.00- | 8,265.00- | |
| | | | | Total by Grant Number | | | | 16,530.00 | 16,530.00- | 16,530.00- | |
| | 64754207 | | GY | 10-DA-308 | | | | 205,340.00 | 205,340.00- | 205,340.00- | |
| | | | | Sub Total by BU Type | | | | 205,340.00 | 205,340.00- | 205,340.00- | |
| | 64752627 | | MT | 10-DA-308 | | | | 68,447.00 | 68,447.00- | 68,447.00- | |
| | | | | Sub Total by BU Type | | | | 68,447.00 | 68,447.00- | 68,447.00- | |
| | | | | Total by Grant Number | | | | 273,787.00 | 273,787.00- | 273,787.00- | |
| | 64904479 | | GS | 10-DA-313 | | | | 91,296.00 | 91,296.00- | 91,296.00- | |
| | | | | Sub Total by BU Type | | | | 91,296.00 | 91,296.00- | 91,296.00- | |
| | 64901479 | | MT | 10-DA-313 | | | | 77,269.55 | 77,269.55- | 77,269.55- | |
| | | | | Sub Total by BU Type | | | | 77,269.55 | 77,269.55- | 77,269.55- | |
| | | | | Total by Grant Number | | | | 168,565.55 | 168,565.55- | 168,565.55- | |
| | 64954608 | | GS | 10-HSIP | | | | 21,923.85 | 21,923.85- | 21,923.85- | |
| | | | | Sub Total by BU Type | | | | 21,923.85 | 21,923.85- | 21,923.85- | |
| | | | | Total by Grant Number | | | | 21,923.85 | 21,923.85- | 21,923.85- | |
| | 64904445 | | GY | 10-SP-20 | | | | 30,019.90 | 30,019.90- | 30,019.90- | |
| | | | | Sub Total by BU Type | | | | 30,019.90 | 30,019.90- | 30,019.90- | |
| | | | | Total by Grant Number | | | | 30,019.90 | 30,019.90- | 30,019.90- | |
| | 64904446 | | GY | 10-SP-35 | | | | 15,705.16 | 15,705.16- | 15,705.16- | |
| | | | | Sub Total by BU Type | | | | 15,705.16 | 15,705.16- | 15,705.16- | |
| | | | | Total by Grant Number | | | | 15,705.16 | 15,705.16- | 15,705.16- | |
| | 64904464 | | GY | 10-SP-56 | | | | 91,300.00 | 91,300.00- | 91,300.00- | |
| | | | | Sub Total by BU Type | | | | 91,300.00 | 91,300.00- | 91,300.00- | |
| | 64901464 | | MT | 10-SP-56 | | | | 36,701.47 | 36,701.47- | 36,701.47- | |
| | | | | Sub Total by BU Type | | | | 36,701.47 | 36,701.47- | 36,701.47- | |
| | | | | Total by Grant Number | | | | 128,001.47 | 128,001.47- | 128,001.47- | |
| | 64904063 | | GY | 10-SP-66 | | | | | 7,830.90- | 7,830.90- | |

Agency Number 064 NEBRASKA STATE PATROL

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | 7,830.90 | | | |
| | | | | Sub Total by BU Type | | | | 7,830.90 | 7,830.90- | 7,830.90- | |
| | | | | Total by Grant Number | | | | 7,830.90 | 7,830.90- | 7,830.90- | |
| | 64904064 | | GS | 10-SP-68 | | | | 990.84 | 990.84- | 990.84- | |
| | | | | Sub Total by BU Type | | | | 990.84 | 990.84- | 990.84- | |
| | | | | Total by Grant Number | | | | 990.84 | 990.84- | 990.84- | |
| | 64904465 | | GS | 10-SP-69 | | | | 3,810.11 | 3,810.11- | 3,810.11- | |
| | | | | Sub Total by BU Type | | | | 3,810.11 | 3,810.11- | 3,810.11- | |
| | | | | Total by Grant Number | | | | 3,810.11 | 3,810.11- | 3,810.11- | |
| | 64904466 | | GS | 10-SP-70 | | | | 5,190.67 | 5,190.67- | 5,190.67- | |
| | | | | Sub Total by BU Type | | | | 5,190.67 | 5,190.67- | 5,190.67- | |
| | | | | Total by Grant Number | | | | 5,190.67 | 5,190.67- | 5,190.67- | |
| | 64904513 | | GS | 10-SP-74 | | | | 11,846.47 | 11,846.47- | 11,846.47- | |
| | | | | Sub Total by BU Type | | | | 11,846.47 | 11,846.47- | 11,846.47- | |
| | | | | Total by Grant Number | | | | 11,846.47 | 11,846.47- | 11,846.47- | |
| | 64904469 | | GS | 10-SP-76 | | | | 30,808.20 | 30,808.20- | 30,808.20- | |
| | | | | Sub Total by BU Type | | | | 30,808.20 | 30,808.20- | 30,808.20- | |
| | | | | Total by Grant Number | | | | 30,808.20 | 30,808.20- | 30,808.20- | |
| | 64954648 | | GY | 10-SP-85 | | | | 38,721.36 | 38,721.36- | 38,721.36- | |
| | | | | Sub Total by BU Type | | | | 38,721.36 | 38,721.36- | 38,721.36- | |
| | 64951648 | | MT | 10-SP-85 | | | | 38,506.36 | 38,506.36- | 38,506.36- | |
| | | | | Sub Total by BU Type | | | | 38,506.36 | 38,506.36- | 38,506.36- | |
| | | | | Total by Grant Number | | | | 77,227.72 | 77,227.72- | 77,227.72- | |
| | 64904525 | | GS | 10-VW-07-15 | | | | 77,655.00 | 77,655.00- | 77,655.00- | |
| | | | | Sub Total by BU Type | | | | 77,655.00 | 77,655.00- | 77,655.00- | |
| | 64901525 | | MT | 10-VW-07-15 | | | | 25,885.00 | 25,885.00- | 25,885.00- | |
| | | | | Sub Total by BU Type | | | | 25,885.00 | 25,885.00- | 25,885.00- | |
| | | | | Total by Grant Number | | | | 103,540.00 | 103,540.00- | 103,540.00- | |
| | 64954611 | | GS | 10-27 | | | | 19,972.57 | 19,972.57- | 19,972.57- | |
| | | | | Sub Total by BU Type | | | | 19,972.57 | 19,972.57- | 19,972.57- | |
| | | | | Total by Grant Number | | | | 19,972.57 | 19,972.57- | 19,972.57- | |
| | 64904497 | | GS | 10SP83 | | | | 18,321.80 | 18,321.80- | 18,321.80- | |
| | | | | Sub Total by BU Type | | | | 18,321.80 | 18,321.80- | 18,321.80- | |
| | | | | Total by Grant Number | | | | 18,321.80 | 18,321.80- | 18,321.80- | |
| | 64904476 | | GS | 10SP87 | | | | 4,246.60 | 4,246.60- | 4,246.60- | |
| | | | | Sub Total by BU Type | | | | 4,246.60 | 4,246.60- | 4,246.60- | |
| | | | | Total by Grant Number | | | | 4,246.60 | 4,246.60- | 4,246.60- | |
| | 64754208 | | GS | 11-DA-0311 | | | | 374,464.00 | 374,464.00- | 374,464.00- | |
| | | | | Sub Total by BU Type | | | | 374,464.00 | 374,464.00- | 374,464.00- | |
| | 64752608 | | MT | 11-DA-0311 | | | | 124,821.00 | 124,821.00- | 124,821.00- | |
| | | | | Sub Total by BU Type | | | | 124,821.00 | 124,821.00- | 124,821.00- | |
| | | | | Total by Grant Number | | | | 499,285.00 | 499,285.00- | 499,285.00- | |
| | 64954649 | | GS | 11-SP-12 | | | | 132,000.00 | 132,000.00- | 132,000.00- | |

Agency Number 064 NEBRASKA STATE PATROL

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | | | 132,000.00 | 132,000.00- | 132,000.00- | |
| | | | | Total by Grant Number | | | | 132,000.00 | 132,000.00- | 132,000.00- | |
| | 64904481 | | GS | 11-SP-15 | | | | 42,486.35 | 42,486.35- | 42,486.35- | |
| | | | | Sub Total by BU Type | | | | 42,486.35 | 42,486.35- | 42,486.35- | |
| | | | | Total by Grant Number | | | | 42,486.35 | 42,486.35- | 42,486.35- | |
| | 64904493 | | GS | 11-SP-29 | | | | 8,274.36 | 8,274.36- | 8,274.36- | |
| | | | | Sub Total by BU Type | | | | 8,274.36 | 8,274.36- | 8,274.36- | |
| | | | | Total by Grant Number | | | | 8,274.36 | 8,274.36- | 8,274.36- | |
| | 64904492 | | GY | 11-SP-48 | | | | 5,130.45 | 5,130.45- | 5,130.45- | |
| | | | | Sub Total by BU Type | | | | 5,130.45 | 5,130.45- | 5,130.45- | |
| | | | | Total by Grant Number | | | | 5,130.45 | 5,130.45- | 5,130.45- | |
| | 64901422 | | MT | 11-SP-49 | | | | 6,134.91 | 6,134.91- | 6,134.91- | |
| | | | | Sub Total by BU Type | | | | 6,134.91 | 6,134.91- | 6,134.91- | |
| | | | | Total by Grant Number | | | | 6,134.91 | 6,134.91- | 6,134.91- | |
| | 64904516 | | GS | 11-SP-53 | | | | 543.57 | 543.57- | 543.57- | |
| | | | | Sub Total by BU Type | | | | 543.57 | 543.57- | 543.57- | |
| | | | | Total by Grant Number | | | | 543.57 | 543.57- | 543.57- | |
| | 64904503 | | GS | 11-SP-63 | | | | 633.13 | 633.13- | 633.13- | |
| | | | | Sub Total by BU Type | | | | 633.13 | 633.13- | 633.13- | |
| | | | | Total by Grant Number | | | | 633.13 | 633.13- | 633.13- | |
| | 64904501 | | GS | 11-SP-67 | | | | 5,482.14 | 5,482.14- | 5,482.14- | |
| | 64904505 | | GS | 11-SP-67 | | | | 6,637.88 | 6,637.88- | 6,637.88- | |
| | | | | Sub Total by BU Type | | | | 12,120.02 | 12,120.02- | 12,120.02- | |
| | | | | Total by Grant Number | | | | 12,120.02 | 12,120.02- | 12,120.02- | |
| | 64954711 | | GS | 11-SP-70 | | | | 3,101.52 | 3,101.52- | 3,101.52- | |
| | 64954760 | | GS | 11-SP-70 | | | | 20,913.35 | 20,913.35- | 20,913.35- | |
| | 64954781 | | GS | 11-SP-70 | | | | 7,397.06 | 7,397.06- | 7,397.06- | |
| | 64954783 | | GS | 11-SP-70 | | | | 6,600.00 | 6,600.00- | 6,600.00- | |
| | 64954796 | | GS | 11-SP-70 | | | | 2,200.00 | 2,200.00- | 2,200.00- | |
| | | | | Sub Total by BU Type | | | | 40,211.93 | 40,211.93- | 40,211.93- | |
| | | | | Total by Grant Number | | | | 40,211.93 | 40,211.93- | 40,211.93- | |
| | 64904507 | | GY | 11-SP-72 | | | | 4,303.45 | 4,303.45- | 4,303.45- | |
| | | | | Sub Total by BU Type | | | | 4,303.45 | 4,303.45- | 4,303.45- | |
| | | | | Total by Grant Number | | | | 4,303.45 | 4,303.45- | 4,303.45- | |
| | 64904514 | | GS | 11-SP-83 | | | | 2,954.25 | 2,954.25- | 2,954.25- | |
| | | | | Sub Total by BU Type | | | | 2,954.25 | 2,954.25- | 2,954.25- | |
| | | | | Total by Grant Number | | | | 2,954.25 | 2,954.25- | 2,954.25- | |
| | 64904515 | | GS | 11-SP-84 | | | | 4,427.35 | 4,427.35- | 4,427.35- | |
| | | | | Sub Total by BU Type | | | | 4,427.35 | 4,427.35- | 4,427.35- | |
| | | | | Total by Grant Number | | | | 4,427.35 | 4,427.35- | 4,427.35- | |
| | 64904553 | | GS | 11-VW-703 | | | | 73,675.00 | 73,675.00- | 73,675.00- | |
| | | | | Sub Total by BU Type | | | | 73,675.00 | 73,675.00- | 73,675.00- | |
| | 64901553 | | MT | 11-VW-703 | | | | 24,558.00 | 24,558.00- | 24,558.00- | |

Agency Number 064 NEBRASKA STATE PATROL

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | | | 24,558.00 | 24,558.00- | 24,558.00- | |
| | | | | Total by Grant Number | | | | 98,233.00 | 98,233.00- | 98,233.00- | |
| | 64954658 | | GS | 11-33 | | | | 8,312.97 | 8,312.97- | 8,312.97- | |
| | | | | Sub Total by BU Type | | | | 8,312.97 | 8,312.97- | 8,312.97- | |
| | | | | Total by Grant Number | | | | 8,312.97 | 8,312.97- | 8,312.97- | |
| | 64904496 | | GS | 11DP07 | | | | 257,418.02 | 257,418.02- | 257,418.02- | |
| | | | | Sub Total by BU Type | | | | 257,418.02 | 257,418.02- | 257,418.02- | |
| | 64901496 | | MT | 11DP07 | | | | 146,119.08 | 146,119.08- | 146,119.08- | |
| | | | | Sub Total by BU Type | | | | 146,119.08 | 146,119.08- | 146,119.08- | |
| | | | | Total by Grant Number | | | | 403,537.10 | 403,537.10- | 403,537.10- | |
| | 64904474 | | GY | 11SP04 | | | | 13,454.65 | 13,454.65- | 13,454.65- | |
| | | | | Sub Total by BU Type | | | | 13,454.65 | 13,454.65- | 13,454.65- | |
| | | | | Total by Grant Number | | | | 13,454.65 | 13,454.65- | 13,454.65- | |
| | 64904475 | | GY | 11SP06 | | | | 21,257.21 | 21,257.21- | 21,257.21- | |
| | | | | Sub Total by BU Type | | | | 21,257.21 | 21,257.21- | 21,257.21- | |
| | | | | Total by Grant Number | | | | 21,257.21 | 21,257.21- | 21,257.21- | |
| | 64904498 | | GS | 11SP56 | | | | 3,010.37 | 3,010.37- | 3,010.37- | |
| | | | | Sub Total by BU Type | | | | 3,010.37 | 3,010.37- | 3,010.37- | |
| | | | | Total by Grant Number | | | | 3,010.37 | 3,010.37- | 3,010.37- | |
| | 64904500 | | GS | 11SP57 | | | | 1,299.28 | 1,299.28- | 1,299.28- | |
| | | | | Sub Total by BU Type | | | | 1,299.28 | 1,299.28- | 1,299.28- | |
| | | | | Total by Grant Number | | | | 1,299.28 | 1,299.28- | 1,299.28- | |
| | 64954655 | | GS | 11SP58 | | | | 41,679.80 | 41,679.80- | 41,679.80- | |
| | | | | Sub Total by BU Type | | | | 41,679.80 | 41,679.80- | 41,679.80- | |
| | | | | Total by Grant Number | | | | 41,679.80 | 41,679.80- | 41,679.80- | |
| | 64904512 | | GS | 12-SP-05 | | | | 131.59 | 131.59- | 131.59- | |
| | | | | Sub Total by BU Type | | | | 131.59 | 131.59- | 131.59- | |
| | | | | Total by Grant Number | | | | 131.59 | 131.59- | 131.59- | |
| | 64904518 | | GS | 12-SP-07 | | | | 693.00 | 693.00- | 693.00- | |
| | | | | Sub Total by BU Type | | | | 693.00 | 693.00- | 693.00- | |
| | | | | Total by Grant Number | | | | 693.00 | 693.00- | 693.00- | |
| | 64904517 | | GS | 12-SP-10 | | | | 1,011.65 | 1,011.65- | 1,011.65- | |
| | | | | Sub Total by BU Type | | | | 1,011.65 | 1,011.65- | 1,011.65- | |
| | | | | Total by Grant Number | | | | 1,011.65 | 1,011.65- | 1,011.65- | |
| | 64904532 | | GS | 12-SP-12 | | | | 29,865.03 | 29,865.03- | 29,865.03- | |
| | | | | Sub Total by BU Type | | | | 29,865.03 | 29,865.03- | 29,865.03- | |
| | | | | Total by Grant Number | | | | 29,865.03 | 29,865.03- | 29,865.03- | |
| | 64904533 | | GY | 12-SP-13 | | | | 17,202.00 | 17,202.00- | 17,202.00- | |
| | | | | Sub Total by BU Type | | | | 17,202.00 | 17,202.00- | 17,202.00- | |
| | | | | Total by Grant Number | | | | 17,202.00 | 17,202.00- | 17,202.00- | |
| | 64904526 | | GS | 12-SP-18 | | | | 7,520.42 | 7,520.42- | 7,520.42- | |
| | | | | Sub Total by BU Type | | | | 7,520.42 | 7,520.42- | 7,520.42- | |
| | | | | Total by Grant Number | | | | 7,520.42 | 7,520.42- | 7,520.42- | |

Agency Number 064 NEBRASKA STATE PATROL

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 64904527 | | GS | 12-SP-36 | | | | 9,972.99 | 9,972.99- | 9,972.99- | |
| | | | | Sub Total by BU Type | | | | 9,972.99 | 9,972.99- | 9,972.99- | |
| | | | | Total by Grant Number | | | | 9,972.99 | 9,972.99- | 9,972.99- | |
| | 64904530 | | GY | 12-SP-57 | | | | 7,500.00 | 7,500.00- | 7,500.00- | |
| | | | | Sub Total by BU Type | | | | 7,500.00 | 7,500.00- | 7,500.00- | |
| | | | | Total by Grant Number | | | | 7,500.00 | 7,500.00- | 7,500.00- | |
| | 64904546 | | GS | 12-SP-65 | | | | 5,550.00 | 5,550.00- | 5,550.00- | |
| | 64904589 | | GS | 12-SP-65 | | | | 3,032.55 | 3,032.55- | 3,032.55- | |
| | | | | Sub Total by BU Type | | | | 8,582.55 | 8,582.55- | 8,582.55- | |
| | | | | Total by Grant Number | | | | 8,582.55 | 8,582.55- | 8,582.55- | |
| | 64904545 | | GS | 12-SP-74 | | | | 2,500.00 | 2,500.00- | 2,500.00- | |
| | | | | Sub Total by BU Type | | | | 2,500.00 | 2,500.00- | 2,500.00- | |
| | | | | Total by Grant Number | | | | 2,500.00 | 2,500.00- | 2,500.00- | |
| | 64904590 | | GS | 12-VW-710 | | | 3,786.51 | 72,946.00 | 72,946.00- | 72,946.00- | |
| | | | | Sub Total by BU Type | | | 3,786.51 | 72,946.00 | 72,946.00- | 72,946.00- | |
| | 64901590 | | MT | 12-VW-710 | | | .96 | 24,315.00 | 24,315.00- | 24,315.00- | |
| | | | | Sub Total by BU Type | | | .96 | 24,315.00 | 24,315.00- | 24,315.00- | |
| | | | | Total by Grant Number | | | 3,787.47 | 97,261.00 | 97,261.00- | 97,261.00- | |
| | 64904120 | | GS | 12PMWP634 | | | | 218,046.96 | 218,046.96- | 218,046.96- | |
| | | | | Sub Total by BU Type | | | | 218,046.96 | 218,046.96- | 218,046.96- | |
| | | | | Total by Grant Number | | | | 218,046.96 | 218,046.96- | 218,046.96- | |
| | 64904559 | | GS | 13-SP-08 | | | | 2,587.09 | 2,587.09- | 2,587.09- | |
| | | | | Sub Total by BU Type | | | | 2,587.09 | 2,587.09- | 2,587.09- | |
| | | | | Total by Grant Number | | | | 2,587.09 | 2,587.09- | 2,587.09- | |
| | 64054370 | | GY | 13-SP-11 | | | | 1,822,552.22 | 1,822,552.22- | 1,822,552.22- | |
| | | | | Sub Total by BU Type | | | | 1,822,552.22 | 1,822,552.22- | 1,822,552.22- | |
| | 64052370 | | MT | 13-SP-11 | | | | 455,387.57 | 455,387.57- | 455,387.57- | |
| | | | | Sub Total by BU Type | | | | 455,387.57 | 455,387.57- | 455,387.57- | |
| | | | | Total by Grant Number | | | | 2,277,939.79 | 2,277,939.79- | 2,277,939.79- | |
| | 64054185 | | GY | 13-SP-15 | | | | 612,573.99 | 612,573.99- | 612,573.99- | |
| | | | | Sub Total by BU Type | | | | 612,573.99 | 612,573.99- | 612,573.99- | |
| | | | | Total by Grant Number | | | | 612,573.99 | 612,573.99- | 612,573.99- | |
| | 64904575 | | GY | 13-SP-47 | | | | 20,803.26 | 20,803.26- | 20,803.26- | |
| | | | | Sub Total by BU Type | | | | 20,803.26 | 20,803.26- | 20,803.26- | |
| | | | | Total by Grant Number | | | | 20,803.26 | 20,803.26- | 20,803.26- | |
| | 64904572 | | GS | 13-SP-48 | | | | 6,085.00 | 6,085.00- | 6,085.00- | |
| | | | | Sub Total by BU Type | | | | 6,085.00 | 6,085.00- | 6,085.00- | |
| | | | | Total by Grant Number | | | | 6,085.00 | 6,085.00- | 6,085.00- | |
| | 64904570 | | GY | 13-SP-49 | | | | 3,973.95 | 3,973.95- | 3,973.95- | |
| | | | | Sub Total by BU Type | | | | 3,973.95 | 3,973.95- | 3,973.95- | |
| | | | | Total by Grant Number | | | | 3,973.95 | 3,973.95- | 3,973.95- | |
| | 64904577 | | GS | 13-SP-55 | | | | 2,648.43 | 2,648.43- | 2,648.43- | |
| | | | | Sub Total by BU Type | | | | 2,648.43 | 2,648.43- | 2,648.43- | |

Agency Number 064 NEBRASKA STATE PATROL

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | | | 2,648.43 | 2,648.43- | 2,648.43- | |
| | 64904580 | | GS | 13-SP-57 | | | | 9,992.74 | 9,992.74- | 9,992.74- | |
| | | | | Sub Total by BU Type | | | | 9,992.74 | 9,992.74- | 9,992.74- | |
| | | | | Total by Grant Number | | | | 9,992.74 | 9,992.74- | 9,992.74- | |
| | 64904581 | | GS | 13-SP-58 | | | | 1,000.00 | 1,000.00- | 1,000.00- | |
| | | | | Sub Total by BU Type | | | | 1,000.00 | 1,000.00- | 1,000.00- | |
| | | | | Total by Grant Number | | | | 1,000.00 | 1,000.00- | 1,000.00- | |
| | 64904583 | | GS | 13-SP-59 | | | | 15,516.71 | 15,516.71- | 15,516.71- | |
| | | | | Sub Total by BU Type | | | | 15,516.71 | 15,516.71- | 15,516.71- | |
| | | | | Total by Grant Number | | | | 15,516.71 | 15,516.71- | 15,516.71- | |
| | 64904587 | | GY | 13-SP-62 | | | | 11,308.45 | 11,308.45- | 11,308.45- | |
| | | | | Sub Total by BU Type | | | | 11,308.45 | 11,308.45- | 11,308.45- | |
| | | | | Total by Grant Number | | | | 11,308.45 | 11,308.45- | 11,308.45- | |
| | 64904584 | | GY | 13-SP-66 | | | | 6,992.13 | 6,992.13- | 6,992.13- | |
| | | | | Sub Total by BU Type | | | | 6,992.13 | 6,992.13- | 6,992.13- | |
| | | | | Total by Grant Number | | | | 6,992.13 | 6,992.13- | 6,992.13- | |
| | 64054378 | | GY | 13-SP-97 | | | | 34,788.97 | 34,788.97- | 34,788.97- | |
| | | | | Sub Total by BU Type | | | | 34,788.97 | 34,788.97- | 34,788.97- | |
| | 64052378 | | MT | 13-SP-97 | | | | 8,696.99 | 8,696.99- | 8,696.99- | |
| | | | | Sub Total by BU Type | | | | 8,696.99 | 8,696.99- | 8,696.99- | |
| | | | | Total by Grant Number | | | | 43,485.96 | 43,485.96- | 43,485.96- | |
| | 64904622 | | GS | 13-SR-13773-01 | | | | 246,357.13 | 246,357.13- | 246,357.13- | |
| | | | | Sub Total by BU Type | | | | 246,357.13 | 246,357.13- | 246,357.13- | |
| | | | | Total by Grant Number | | | | 246,357.13 | 246,357.13- | 246,357.13- | |
| | 64904630 | | GS | 13-VP-5002 | | | | 7,473.71 | 7,473.71- | 7,473.71- | |
| | | | | Sub Total by BU Type | | | | 7,473.71 | 7,473.71- | 7,473.71- | |
| | | | | Total by Grant Number | | | | 7,473.71 | 7,473.71- | 7,473.71- | |
| | 64901633 | | MT | 13-VW-073 | | | 6,496.85 | 9,020.82 | 9,020.82- | 9,020.82- | |
| | | | | Sub Total by BU Type | | | 6,496.85 | 9,020.82 | 9,020.82- | 9,020.82- | |
| | | | | Total by Grant Number | | | 6,496.85 | 9,020.82 | 9,020.82- | 9,020.82- | |
| | 64904633 | | GS | 13-VW-703 | | | 3,297.58 | 29,994.33 | 29,994.33- | 29,994.33- | |
| | | | | Sub Total by BU Type | | | 3,297.58 | 29,994.33 | 29,994.33- | 29,994.33- | |
| | | | | Total by Grant Number | | | 3,297.58 | 29,994.33 | 29,994.33- | 29,994.33- | |
| | 64954780 | | GS | 14-SP-03 | | | | 7,680.44 | 7,680.44- | 7,680.44- | |
| | | | | Sub Total by BU Type | | | | 7,680.44 | 7,680.44- | 7,680.44- | |
| | | | | Total by Grant Number | | | | 7,680.44 | 7,680.44- | 7,680.44- | |
| | 64904592 | | GS | 14-SP-09 | | | | 5,353.45 | 5,353.45- | 5,353.45- | |
| | | | | Sub Total by BU Type | | | | 5,353.45 | 5,353.45- | 5,353.45- | |
| | | | | Total by Grant Number | | | | 5,353.45 | 5,353.45- | 5,353.45- | |
| | 64904605 | | GY | 14-SP-11 | | | | 8,971.85 | 8,971.85- | 8,971.85- | |
| | 64904642 | | GY | 14-SP-11 | | | 819.76 | 7,641.12 | 7,641.12- | 7,641.12- | |
| | | | | Sub Total by BU Type | | | 819.76 | 16,612.97 | 16,612.97- | 16,612.97- | |
| | | | | Total by Grant Number | | | 819.76 | 16,612.97 | 16,612.97- | 16,612.97- | |

Agency Number 064 NEBRASKA STATE PATROL

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 64904593 | | GS | 14-SP-24 | | | | 8,606.92 | 8,606.92- | 8,606.92- | |
| | | | | Sub Total by BU Type | | | | 8,606.92 | 8,606.92- | 8,606.92- | |
| | | | | Total by Grant Number | | | | 8,606.92 | 8,606.92- | 8,606.92- | |
| | 64754211 | | GS | 14-SP-26 | | | | 277,196.00 | 277,196.00- | 277,196.00- | |
| | | | | Sub Total by BU Type | | | | 277,196.00 | 277,196.00- | 277,196.00- | |
| | | | | Total by Grant Number | | | | 277,196.00 | 277,196.00- | 277,196.00- | |
| | 64054186 | | GY | 14-SP-28 | | | 12,589.22 | 541,072.23 | 541,072.23- | 541,072.23- | |
| | | | | Sub Total by BU Type | | | 12,589.22 | 541,072.23 | 541,072.23- | 541,072.23- | |
| | | | | Total by Grant Number | | | 12,589.22 | 541,072.23 | 541,072.23- | 541,072.23- | |
| | 64904591 | | GS | 14-SP-29 | | | | 765.57 | 765.57- | 765.57- | |
| | | | | Sub Total by BU Type | | | | 765.57 | 765.57- | 765.57- | |
| | | | | Total by Grant Number | | | | 765.57 | 765.57- | 765.57- | |
| | 64904607 | | GY | 14-SP-30 | | | | 38,364.66 | 38,364.66- | 38,364.66- | |
| | | | | Sub Total by BU Type | | | | 38,364.66 | 38,364.66- | 38,364.66- | |
| | | | | Total by Grant Number | | | | 38,364.66 | 38,364.66- | 38,364.66- | |
| | 64904598 | | GY | 14-SP-31 | | | | 25,751.87 | 25,751.87- | 25,751.87- | |
| | | | | Sub Total by BU Type | | | | 25,751.87 | 25,751.87- | 25,751.87- | |
| | | | | Total by Grant Number | | | | 25,751.87 | 25,751.87- | 25,751.87- | |
| | 64904599 | | GY | 14-SP-32 | | | | 17,202.26 | 17,202.26- | 17,202.26- | |
| | | | | Sub Total by BU Type | | | | 17,202.26 | 17,202.26- | 17,202.26- | |
| | | | | Total by Grant Number | | | | 17,202.26 | 17,202.26- | 17,202.26- | |
| | 64904603 | | GY | 14-SP-33 | | | | 3,280.65 | 3,280.65- | 3,280.65- | |
| | | | | Sub Total by BU Type | | | | 3,280.65 | 3,280.65- | 3,280.65- | |
| | | | | Total by Grant Number | | | | 3,280.65 | 3,280.65- | 3,280.65- | |
| | 64904602 | | GY | 14-SP-35 | | | | 17,155.94 | 17,155.94- | 17,155.94- | |
| | | | | Sub Total by BU Type | | | | 17,155.94 | 17,155.94- | 17,155.94- | |
| | | | | Total by Grant Number | | | | 17,155.94 | 17,155.94- | 17,155.94- | |
| | 64904604 | | GY | 14-SP-39 | | | | 30,604.04 | 30,604.04- | 30,604.04- | |
| | | | | Sub Total by BU Type | | | | 30,604.04 | 30,604.04- | 30,604.04- | |
| | | | | Total by Grant Number | | | | 30,604.04 | 30,604.04- | 30,604.04- | |
| | 64891053 | | MT | 14-SP-47 | | | 669.41 | 9,295.43 | 9,295.43- | 9,295.43- | |
| | | | | Sub Total by BU Type | | | 669.41 | 9,295.43 | 9,295.43- | 9,295.43- | |
| | | | | Total by Grant Number | | | 669.41 | 9,295.43 | 9,295.43- | 9,295.43- | |
| | 64054375 | | GY | 14-SP-53 | | | | 1,961,175.76 | 1,961,175.76- | 1,961,175.76- | 560.00- |
| | | | | Sub Total by BU Type | | | | 1,961,175.76 | 1,961,175.76- | 1,961,175.76- | 560.00- |
| | 64052375 | | MT | 14-SP-53 | | | | 490,324.40 | 490,324.40- | 490,324.40- | 140.00- |
| | | | | Sub Total by BU Type | | | | 490,324.40 | 490,324.40- | 490,324.40- | 140.00- |
| | | | | Total by Grant Number | | | | 2,451,500.16 | 2,451,500.16- | 2,451,500.16- | 700.00- |
| | 64904611 | | GY | 14-SP-54 | | | | 12,606.06 | 12,606.06- | 12,606.06- | |
| | | | | Sub Total by BU Type | | | | 12,606.06 | 12,606.06- | 12,606.06- | |
| | | | | Total by Grant Number | | | | 12,606.06 | 12,606.06- | 12,606.06- | |
| | 64904614 | | GS | 14-SP-56 | | | | 16,000.00 | 16,000.00- | 16,000.00- | |
| | | | | Sub Total by BU Type | | | | 16,000.00 | 16,000.00- | 16,000.00- | |

Agency Number 064 NEBRASKA STATE PATROL

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | | | 16,000.00 | 16,000.00- | 16,000.00- | |
| | 64904615 | | GY | 14-SP-58 | | | | 6,020.99 | 6,020.99- | 6,020.99- | |
| | | | | Sub Total by BU Type | | | | 6,020.99 | 6,020.99- | 6,020.99- | |
| | | | | Total by Grant Number | | | | 6,020.99 | 6,020.99- | 6,020.99- | |
| | 64904617 | | GO | 14-SP-61 | | | | 550.00 | 550.00- | 550.00- | |
| | | | | Sub Total by BU Type | | | | 550.00 | 550.00- | 550.00- | |
| | | | | Total by Grant Number | | | | 550.00 | 550.00- | 550.00- | |
| | 64904588 | | GY | 14-SP-65 | | | | 27,067.93 | 27,067.93- | 27,067.93- | |
| | | | | Sub Total by BU Type | | | | 27,067.93 | 27,067.93- | 27,067.93- | |
| | | | | Total by Grant Number | | | | 27,067.93 | 27,067.93- | 27,067.93- | |
| | 64954821 | | GS | 14-SP-70 | | | | 22,008.06 | 22,008.06- | 22,008.06- | |
| | | | | Sub Total by BU Type | | | | 22,008.06 | 22,008.06- | 22,008.06- | |
| | | | | Total by Grant Number | | | | 22,008.06 | 22,008.06- | 22,008.06- | |
| | 64904627 | | GS | 14-SP-72 | | | | 1,149.93 | 1,149.93- | 1,149.93- | |
| | | | | Sub Total by BU Type | | | | 1,149.93 | 1,149.93- | 1,149.93- | |
| | | | | Total by Grant Number | | | | 1,149.93 | 1,149.93- | 1,149.93- | |
| | 64904628 | | GS | 14-SP-73 | | | | 5,662.58 | 5,662.58- | 5,662.58- | |
| | | | | Sub Total by BU Type | | | | 5,662.58 | 5,662.58- | 5,662.58- | |
| | | | | Total by Grant Number | | | | 5,662.58 | 5,662.58- | 5,662.58- | |
| | 64904629 | | GS | 14-SP-78 | | | | 1,347.57 | 1,347.57- | 1,347.57- | |
| | | | | Sub Total by BU Type | | | | 1,347.57 | 1,347.57- | 1,347.57- | |
| | | | | Total by Grant Number | | | | 1,347.57 | 1,347.57- | 1,347.57- | |
| | 64954823 | | GY | 14-SP-79 | | | | 77,177.78 | 77,177.78- | 77,177.78- | |
| | | | | Sub Total by BU Type | | | | 77,177.78 | 77,177.78- | 77,177.78- | |
| | | | | Total by Grant Number | | | | 77,177.78 | 77,177.78- | 77,177.78- | |
| | 64954824 | | GY | 14-SP-80 | | | | 3,045.69 | 3,045.69- | 3,045.69- | |
| | | | | Sub Total by BU Type | | | | 3,045.69 | 3,045.69- | 3,045.69- | |
| | | | | Total by Grant Number | | | | 3,045.69 | 3,045.69- | 3,045.69- | |
| | 64904662 | | GS | 14-SR-13773-01 | | | 21,553.15 | 112,072.95 | 112,072.95- | 112,072.95- | |
| | | | | Sub Total by BU Type | | | 21,553.15 | 112,072.95 | 112,072.95- | 112,072.95- | |
| | | | | Total by Grant Number | | | 21,553.15 | 112,072.95 | 112,072.95- | 112,072.95- | |
| | 64904663 | | GP | 15-SP--59 | | | | 1,529.51 | 1,529.51- | 1,529.51- | |
| | | | | Sub Total by BU Type | | | | 1,529.51 | 1,529.51- | 1,529.51- | |
| | | | | Total by Grant Number | | | | 1,529.51 | 1,529.51- | 1,529.51- | |
| | 64954829 | | GS | 15-SP-03 | | | | 9,824.35 | 9,824.35- | 9,824.35- | |
| | | | | Sub Total by BU Type | | | | 9,824.35 | 9,824.35- | 9,824.35- | |
| | | | | Total by Grant Number | | | | 9,824.35 | 9,824.35- | 9,824.35- | |
| | 64904658 | | GY | 15-SP-25 | | | 126,003.69 | 385,246.62 | 385,246.62- | 385,246.62- | |
| | | | | Sub Total by BU Type | | | 126,003.69 | 385,246.62 | 385,246.62- | 385,246.62- | |
| | | | | Total by Grant Number | | | 126,003.69 | 385,246.62 | 385,246.62- | 385,246.62- | |
| | 64754212 | | GS | 15-SP-27 | | | 22,980.28 | 286,892.03 | 286,892.03- | 286,892.03- | |
| | | | | Sub Total by BU Type | | | 22,980.28 | 286,892.03 | 286,892.03- | 286,892.03- | |
| | | | | Total by Grant Number | | | 22,980.28 | 286,892.03 | 286,892.03- | 286,892.03- | |

Agency Number 064 NEBRASKA STATE PATROL

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 64904637 | | GS | 15-SP-29 | | | | 6,817.64 | 6,817.64- | 6,817.64- | |
| | | | | Sub Total by BU Type | | | | 6,817.64 | 6,817.64- | 6,817.64- | |
| | | | | Total by Grant Number | | | | 6,817.64 | 6,817.64- | 6,817.64- | |
| | 64904638 | | GS | 15-SP-30 | | | | 5,605.16 | 5,605.16- | 5,605.16- | |
| | | | | Sub Total by BU Type | | | | 5,605.16 | 5,605.16- | 5,605.16- | |
| | | | | Total by Grant Number | | | | 5,605.16 | 5,605.16- | 5,605.16- | |
| | 64904641 | | GY | 15-SP-32 | | | 401.70 | 9,923.85 | 9,923.85- | 9,923.85- | |
| | | | | Sub Total by BU Type | | | 401.70 | 9,923.85 | 9,923.85- | 9,923.85- | |
| | | | | Total by Grant Number | | | 401.70 | 9,923.85 | 9,923.85- | 9,923.85- | |
| | 64904644 | | GY | 15-SP-33 | | | 301.08- | 17,412.30 | 17,412.30- | 17,412.30- | |
| | | | | Sub Total by BU Type | | | 301.08- | 17,412.30 | 17,412.30- | 17,412.30- | |
| | | | | Total by Grant Number | | | 301.08- | 17,412.30 | 17,412.30- | 17,412.30- | |
| | 64904646 | | GY | 15-SP-34 | | | 745.96 | 12,579.64 | 12,579.64- | 12,579.64- | |
| | | | | Sub Total by BU Type | | | 745.96 | 12,579.64 | 12,579.64- | 12,579.64- | |
| | | | | Total by Grant Number | | | 745.96 | 12,579.64 | 12,579.64- | 12,579.64- | |
| | 64904645 | | GY | 15-SP-35 | | | 1,326.97- | 17,374.25 | 17,374.25- | 17,374.25- | |
| | | | | Sub Total by BU Type | | | 1,326.97- | 17,374.25 | 17,374.25- | 17,374.25- | |
| | | | | Total by Grant Number | | | 1,326.97- | 17,374.25 | 17,374.25- | 17,374.25- | |
| | 64904655 | | GO | 15-SP-41 | | | 789.16 | 6,070.25 | 6,070.25- | 6,070.25- | |
| | | | | Sub Total by BU Type | | | 789.16 | 6,070.25 | 6,070.25- | 6,070.25- | |
| | | | | Total by Grant Number | | | 789.16 | 6,070.25 | 6,070.25- | 6,070.25- | |
| | 64904660 | | GP | 15-SP-48 | | | | 4,552.14 | 4,552.14- | 4,552.14- | |
| | | | | Sub Total by BU Type | | | | 4,552.14 | 4,552.14- | 4,552.14- | |
| | 64954853 | | GS | 15-SP-48 | | | 1,213.10 | 2,910.70 | 2,910.70- | 2,910.70- | |
| | | | | Sub Total by BU Type | | | 1,213.10 | 2,910.70 | 2,910.70- | 2,910.70- | |
| | | | | Total by Grant Number | | | 1,213.10 | 7,462.84 | 7,462.84- | 7,462.84- | |
| | 64904659 | | GP | 15-SP-57 | | | 2,588.92 | 11,881.82 | 11,881.82- | 11,881.82- | |
| | | | | Sub Total by BU Type | | | 2,588.92 | 11,881.82 | 11,881.82- | 11,881.82- | |
| | | | | Total by Grant Number | | | 2,588.92 | 11,881.82 | 11,881.82- | 11,881.82- | |
| | 64904665 | | GO | 15-SP-62 | | | 492.86 | 7,237.08 | 7,237.08- | 7,237.08- | |
| | | | | Sub Total by BU Type | | | 492.86 | 7,237.08 | 7,237.08- | 7,237.08- | |
| | 64904643 | | GY | 15-SP-62 | | | 2,103.59 | 29,692.90 | 29,692.90- | 29,692.90- | |
| | | | | Sub Total by BU Type | | | 2,103.59 | 29,692.90 | 29,692.90- | 29,692.90- | |
| | | | | Total by Grant Number | | | 2,596.45 | 36,929.98 | 36,929.98- | 36,929.98- | |
| | 64954868 | | GS | 15-SP-64 | | | | 4,014.16 | 4,014.16- | 4,014.16- | |
| | | | | Sub Total by BU Type | | | | 4,014.16 | 4,014.16- | 4,014.16- | |
| | | | | Total by Grant Number | | | | 4,014.16 | 4,014.16- | 4,014.16- | |
| | 64954869 | | GS | 15-SP-65 | | | | 6,366.55 | 6,366.55- | 6,366.55- | |
| | | | | Sub Total by BU Type | | | | 6,366.55 | 6,366.55- | 6,366.55- | |
| | | | | Total by Grant Number | | | | 6,366.55 | 6,366.55- | 6,366.55- | |
| | 64954376 | | GS | 157-05-1 | | | | 3,888.17 | 3,888.17- | 3,888.17- | |
| | | | | Sub Total by BU Type | | | | 3,888.17 | 3,888.17- | 3,888.17- | |
| | | | | Total by Grant Number | | | | 3,888.17 | 3,888.17- | 3,888.17- | |

Agency Number 064 NEBRASKA STATE PATROL

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 64954431 | | GS | 157-06-1 | | | | 3,414.10 | 3,414.10- | 3,414.10- | |
| | | | | Sub Total by BU Type | | | | 3,414.10 | 3,414.10- | 3,414.10- | |
| | | | | Total by Grant Number | | | | 3,414.10 | 3,414.10- | 3,414.10- | |
| | 64954473 | | GS | 157-07-01 | | | | 1,353.95 | 1,353.95- | 1,353.95- | |
| | | | | Sub Total by BU Type | | | | 1,353.95 | 1,353.95- | 1,353.95- | |
| | | | | Total by Grant Number | | | | 1,353.95 | 1,353.95- | 1,353.95- | |
| | 64901277 | | MT | 16.579 | | | | 88,744.95 | 88,744.95- | 88,744.95- | |
| | | | | Sub Total by BU Type | | | | 88,744.95 | 88,744.95- | 88,744.95- | |
| | | | | Total by Grant Number | | | | 88,744.95 | 88,744.95- | 88,744.95- | |
| | 64954852 | | GP | 16-SP-04 | | | 10,054.89 | 96,821.13 | 96,821.13- | 96,821.13- | |
| | | | | Sub Total by BU Type | | | 10,054.89 | 96,821.13 | 96,821.13- | 96,821.13- | |
| | | | | Total by Grant Number | | | 10,054.89 | 96,821.13 | 96,821.13- | 96,821.13- | |
| | 64904669 | | GO | 16-SP-10 | | | | 1,842.40 | 1,842.40- | 1,842.40- | |
| | | | | Sub Total by BU Type | | | | 1,842.40 | 1,842.40- | 1,842.40- | |
| | | | | Total by Grant Number | | | | 1,842.40 | 1,842.40- | 1,842.40- | |
| | 64904667 | | GO | 16-SP-13 | | | | 3,467.45 | 3,467.45- | 3,467.45- | |
| | | | | Sub Total by BU Type | | | | 3,467.45 | 3,467.45- | 3,467.45- | |
| | | | | Total by Grant Number | | | | 3,467.45 | 3,467.45- | 3,467.45- | |
| | 64904671 | | GO | 16-SP-42 | | | 181.69 | 181.69 | 181.69- | 181.69- | |
| | | | | Sub Total by BU Type | | | 181.69 | 181.69 | 181.69- | 181.69- | |
| | | | | Total by Grant Number | | | 181.69 | 181.69 | 181.69- | 181.69- | |
| | 64954456 | | GS | 163-06-05 | | | | 15,681.77 | 15,681.77- | 15,681.77- | |
| | | | | Sub Total by BU Type | | | | 15,681.77 | 15,681.77- | 15,681.77- | |
| | | | | Total by Grant Number | | | | 15,681.77 | 15,681.77- | 15,681.77- | |
| | 64954193 | | GY | 199-UL-WX-0016 | | | | 71,294.35 | 71,294.35- | 71,294.35- | |
| | | | | Sub Total by BU Type | | | | 71,294.35 | 71,294.35- | 71,294.35- | |
| | | | | Total by Grant Number | | | | 71,294.35 | 71,294.35- | 71,294.35- | |
| | 64954867 | | GS | 20.616 | | | | 3,617.50 | 3,617.50- | 3,617.50- | |
| | | | | Sub Total by BU Type | | | | 3,617.50 | 3,617.50- | 3,617.50- | |
| | | | | Total by Grant Number | | | | 3,617.50 | 3,617.50- | 3,617.50- | |
| | 64904142 | | GY | 2000-MC-CX-K001(S-1) | | | | 2,905.75 | 2,905.75- | 2,905.75- | |
| | | | | Sub Total by BU Type | | | | 2,905.75 | 2,905.75- | 2,905.75- | |
| | | | | Total by Grant Number | | | | 2,905.75 | 2,905.75- | 2,905.75- | |
| | 64904255 | | GY | 2000-MC-K0001 (S-3) | | | | 359,092.43 | 359,092.43- | 359,092.43- | |
| | | | | Sub Total by BU Type | | | | 359,092.43 | 359,092.43- | 359,092.43- | |
| | | | | Total by Grant Number | | | | 359,092.43 | 359,092.43- | 359,092.43- | |
| | 64904115 | | GY | 2000-RH-CX-KO25 | | | | 461,467.18 | 461,467.18- | 461,467.18- | |
| | | | | Sub Total by BU Type | | | | 461,467.18 | 461,467.18- | 461,467.18- | |
| | | | | Total by Grant Number | | | | 461,467.18 | 461,467.18- | 461,467.18- | |
| | 64904114 | | GY | 2000-RH-CX-K025 | | | | 417,864.68 | 417,864.68- | 417,864.68- | |
| | 64904250 | | GY | 2000-RH-CX-K025 | | | | 600,000.00 | 600,000.00- | 600,000.00- | |
| | | | | Sub Total by BU Type | | | | 1,017,864.68 | 1,017,864.68- | 1,017,864.68- | |
| | 64252650 | | MT | 2000-RH-CX-K025 | | | | 59,533.34 | 59,533.34- | 59,533.34- | |

Agency Number 064 NEBRASKA STATE PATROL

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 64901250 | | MT | 2000-RH-CX-K025 | | | | 11,811.55 | 11,811.55- | 11,811.55- | |
| | | | | Sub Total by BU Type | | | | 71,344.89 | 71,344.89- | 71,344.89- | |
| | | | | Total by Grant Number | | | | 1,089,209.57 | 1,089,209.57- | 1,089,209.57- | |
| | 64904287 | | GY | 2002-DD-BX-0003 | | | | 306,358.78 | 306,358.78- | 306,358.78- | |
| | 64904288 | | GY | 2002-DD-BX-0003 | | | | 497,965.04 | 497,965.04- | 497,965.04- | |
| | | | | Sub Total by BU Type | | | | 804,323.82 | 804,323.82- | 804,323.82- | |
| | | | | Total by Grant Number | | | | 804,323.82 | 804,323.82- | 804,323.82- | |
| | 64904279 | | GY | 2002-DN-BX-K018 | | | | 213,920.25 | 213,920.25- | 213,920.25- | |
| | | | | Sub Total by BU Type | | | | 213,920.25 | 213,920.25- | 213,920.25- | |
| | | | | Total by Grant Number | | | | 213,920.25 | 213,920.25- | 213,920.25- | |
| | 64904289 | | GY | 2002-RH-CX-K025 | | | | 572,316.66 | 572,316.66- | 572,316.66- | |
| | | | | Sub Total by BU Type | | | | 572,316.66 | 572,316.66- | 572,316.66- | |
| | 64901289 | | MT | 2002-RH-CX-K025 | | | | 9,448.25 | 9,448.25- | 9,448.25- | |
| | 64902289 | | MT | 2002-RH-CX-K025 | | | | 30,698.30 | 30,698.30- | 30,698.30- | |
| | | | | Sub Total by BU Type | | | | 40,146.55 | 40,146.55- | 40,146.55- | |
| | | | | Total by Grant Number | | | | 612,463.21 | 612,463.21- | 612,463.21- | |
| | 64954327 | | GS | 2002/DOJ/EQP/ | | | | 446,440.95 | 446,440.95- | 446,440.95- | |
| | | | | Sub Total by BU Type | | | | 446,440.95 | 446,440.95- | 446,440.95- | |
| | | | | Total by Grant Number | | | | 446,440.95 | 446,440.95- | 446,440.95- | |
| | 64954325 | | GY | 2002CKWX0392 | | | | 147,555.53 | 147,555.53- | 147,555.53- | |
| | | | | Sub Total by BU Type | | | | 147,555.53 | 147,555.53- | 147,555.53- | |
| | | | | Total by Grant Number | | | | 147,555.53 | 147,555.53- | 147,555.53- | |
| | 64954344 | | GS | 2003-MU-TS-0008 | | | | 646,581.88 | 646,581.88- | 646,581.88- | |
| | | | | Sub Total by BU Type | | | | 646,581.88 | 646,581.88- | 646,581.88- | |
| | | | | Total by Grant Number | | | | 646,581.88 | 646,581.88- | 646,581.88- | |
| | 64954343 | | GS | 2003-TE-TX-0171 | | | | 381,536.00 | 381,536.00- | 381,536.00- | |
| | | | | Sub Total by BU Type | | | | 381,536.00 | 381,536.00- | 381,536.00- | |
| | | | | Total by Grant Number | | | | 381,536.00 | 381,536.00- | 381,536.00- | |
| | 64904282 | | GY | 2003-51508-NE-MC | | | | 325,192.15 | 325,192.15- | 325,192.15- | |
| | | | | Sub Total by BU Type | | | | 325,192.15 | 325,192.15- | 325,192.15- | |
| | | | | Total by Grant Number | | | | 325,192.15 | 325,192.15- | 325,192.15- | |
| | 64904323 | | GS | 2003-72 | | | | 13,000.00 | 13,000.00- | 13,000.00- | |
| | | | | Sub Total by BU Type | | | | 13,000.00 | 13,000.00- | 13,000.00- | |
| | | | | Total by Grant Number | | | | 13,000.00 | 13,000.00- | 13,000.00- | |
| | 64904291 | | GY | 2003-90132-NE-JJ | | | | 125,086.00 | 125,086.00- | 125,086.00- | |
| | | | | Sub Total by BU Type | | | | 125,086.00 | 125,086.00- | 125,086.00- | |
| | | | | Total by Grant Number | | | | 125,086.00 | 125,086.00- | 125,086.00- | |
| | 64904334 | | GY | 2004-DN-BX-0173 | | | | 57,051.50 | 57,051.50- | 57,051.50- | |
| | | | | Sub Total by BU Type | | | | 57,051.50 | 57,051.50- | 57,051.50- | |
| | | | | Total by Grant Number | | | | 57,051.50 | 57,051.50- | 57,051.50- | |
| | 64954288 | | GS | 2004-GE-T4-0048 | | | | 72,775.43 | 72,775.43- | 72,775.43- | |
| | 64954373 | | GS | 2004-GE-T4-0048 | | | | 449,444.00 | 449,444.00- | 449,444.00- | |
| | 64954374 | | GS | 2004-GE-T4-0048 | | | | 639,999.90 | 639,999.90- | 639,999.90- | |

Agency Number 064 NEBRASKA STATE PATROL

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | | | 1,162,219.33 | 1,162,219.33- | 1,162,219.33- | |
| | | | | Total by Grant Number | | | | 1,162,219.33 | 1,162,219.33- | 1,162,219.33- | |
| | 64954342 | | GY | 2004-JV-VX-0048 | | | | 19,550.00 | 19,550.00- | 19,550.00- | |
| | | | | Sub Total by BU Type | | | | 19,550.00 | 19,550.00- | 19,550.00- | |
| | | | | Total by Grant Number | | | | 19,550.00 | 19,550.00- | 19,550.00- | |
| | 64901256 | | MT | 2004-RU-BX-K 17 | | | | 47,426.62 | 47,426.62- | 47,426.62- | |
| | | | | Sub Total by BU Type | | | | 47,426.62 | 47,426.62- | 47,426.62- | |
| | | | | Total by Grant Number | | | | 47,426.62 | 47,426.62- | 47,426.62- | |
| | 64252652 | | MT | 2004-RU-BX-K017 | | | | 53,506.79 | 53,506.79- | 53,506.79- | |
| | 64901352 | | MT | 2004-RU-BX-K017 | | | | 48,875.31 | 48,875.31- | 48,875.31- | |
| | | | | Sub Total by BU Type | | | | 102,382.10 | 102,382.10- | 102,382.10- | |
| | | | | Total by Grant Number | | | | 102,382.10 | 102,382.10- | 102,382.10- | |
| | 64904257 | | GY | 2004CKWX0035 | | | | 289,206.46 | 289,206.46- | 289,206.46- | |
| | | | | Sub Total by BU Type | | | | 289,206.46 | 289,206.46- | 289,206.46- | |
| | | | | Total by Grant Number | | | | 289,206.46 | 289,206.46- | 289,206.46- | |
| | 64904261 | | GY | 2004DDBX1371 | | | | 147,949.13 | 147,949.13- | 147,949.13- | |
| | | | | Sub Total by BU Type | | | | 147,949.13 | 147,949.13- | 147,949.13- | |
| | | | | Total by Grant Number | | | | 147,949.13 | 147,949.13- | 147,949.13- | |
| | 64904259 | | GY | 2004DDBX1397 | | | | 818,520.61 | 818,520.61- | 818,520.61- | 65.81 |
| | | | | Sub Total by BU Type | | | | 818,520.61 | 818,520.61- | 818,520.61- | 65.81 |
| | | | | Total by Grant Number | | | | 818,520.61 | 818,520.61- | 818,520.61- | 65.81 |
| | 64904258 | | GY | 2004DNBXK134 | | | | 178,798.35 | 178,798.35- | 178,798.35- | |
| | | | | Sub Total by BU Type | | | | 178,798.35 | 178,798.35- | 178,798.35- | |
| | | | | Total by Grant Number | | | | 178,798.35 | 178,798.35- | 178,798.35- | |
| | 64904260 | | GY | 2004DNGXK194 | | | | 110,247.07 | 110,247.07- | 110,247.07- | |
| | | | | Sub Total by BU Type | | | | 110,247.07 | 110,247.07- | 110,247.07- | |
| | | | | Total by Grant Number | | | | 110,247.07 | 110,247.07- | 110,247.07- | |
| | 64904256 | | GY | 2004RUBXK017 | | | | 383,999.70 | 383,999.70- | 383,999.70- | |
| | | | | Sub Total by BU Type | | | | 383,999.70 | 383,999.70- | 383,999.70- | |
| | | | | Total by Grant Number | | | | 383,999.70 | 383,999.70- | 383,999.70- | |
| | 64904355 | | GY | 2005-DA-BX-K067 | | | | 156,591.00 | 156,591.00- | 156,591.00- | |
| | | | | Sub Total by BU Type | | | | 156,591.00 | 156,591.00- | 156,591.00- | |
| | | | | Total by Grant Number | | | | 156,591.00 | 156,591.00- | 156,591.00- | |
| | 64904345 | | GY | 2005-DN-BX-K010 | | | | 227,973.07 | 227,973.07- | 227,973.07- | |
| | | | | Sub Total by BU Type | | | | 227,973.07 | 227,973.07- | 227,973.07- | |
| | | | | Total by Grant Number | | | | 227,973.07 | 227,973.07- | 227,973.07- | |
| | 64904353 | | GY | 2005-DN-BX-K092 | | | | 135,911.00 | 135,911.00- | 135,911.00- | |
| | | | | Sub Total by BU Type | | | | 135,911.00 | 135,911.00- | 135,911.00- | |
| | | | | Total by Grant Number | | | | 135,911.00 | 135,911.00- | 135,911.00- | |
| | 64904354 | | GY | 2005-DN-BX-0097 | | | | 82,639.00 | 82,639.00- | 82,639.00- | |
| | | | | Sub Total by BU Type | | | | 82,639.00 | 82,639.00- | 82,639.00- | |
| | | | | Total by Grant Number | | | | 82,639.00 | 82,639.00- | 82,639.00- | |
| | 64954287 | | GS | 2005-GE-T5-0020 | | | | 644,506.00 | 644,506.00- | 644,506.00- | |

Agency Number 064 NEBRASKA STATE PATROL

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | | | 644,506.00 | 644,506.00- | 644,506.00- | |
| | | | | Total by Grant Number | | | | 644,506.00 | 644,506.00- | 644,506.00- | |
| | 64904050 | | GY | 2005-MC-CX-K010 | | | | 391,635.42 | 391,635.42- | 391,635.42- | |
| | | | | Sub Total by BU Type | | | | 391,635.42 | 391,635.42- | 391,635.42- | |
| | | | | Total by Grant Number | | | | 391,635.42 | 391,635.42- | 391,635.42- | |
| | 64904352 | | GY | 2005-RU-BX-K017 | | | | 269,000.00 | 269,000.00- | 269,000.00- | |
| | | | | Sub Total by BU Type | | | | 269,000.00 | 269,000.00- | 269,000.00- | |
| | | | | Total by Grant Number | | | | 269,000.00 | 269,000.00- | 269,000.00- | |
| | 64904065 | | GS | 2005-WE-AX-0012-NSP-B | | | | 2,841.11 | 2,841.11- | 2,841.11- | |
| | | | | Sub Total by BU Type | | | | 2,841.11 | 2,841.11- | 2,841.11- | |
| | | | | Total by Grant Number | | | | 2,841.11 | 2,841.11- | 2,841.11- | |
| | 64954416 | | GY | 2005CKWX0198 | | | | 246,661.00 | 246,661.00- | 246,661.00- | |
| | | | | Sub Total by BU Type | | | | 246,661.00 | 246,661.00- | 246,661.00- | |
| | | | | Total by Grant Number | | | | 246,661.00 | 246,661.00- | 246,661.00- | |
| | 64904351 | | GY | 2005CKWX0284 | | | | 230,211.14 | 230,211.14- | 230,211.14- | |
| | | | | Sub Total by BU Type | | | | 230,211.14 | 230,211.14- | 230,211.14- | |
| | | | | Total by Grant Number | | | | 230,211.14 | 230,211.14- | 230,211.14- | |
| | 64904350 | | GY | 2005CKWX0397 | | | | 247,782.19 | 247,782.19- | 247,782.19- | |
| | | | | Sub Total by BU Type | | | | 247,782.19 | 247,782.19- | 247,782.19- | |
| | | | | Total by Grant Number | | | | 247,782.19 | 247,782.19- | 247,782.19- | |
| | 64904011 | | GY | 2006 OPER | | | | 8,000.00 | 8,000.00- | 8,000.00- | |
| | | | | Sub Total by BU Type | | | | 8,000.00 | 8,000.00- | 8,000.00- | |
| | | | | Total by Grant Number | | | | 8,000.00 | 8,000.00- | 8,000.00- | |
| | 64904262 | | GY | 2006-CK-WX-0003 | | | | 100,172.83 | 100,172.83- | 100,172.83- | |
| | | | | Sub Total by BU Type | | | | 100,172.83 | 100,172.83- | 100,172.83- | |
| | | | | Total by Grant Number | | | | 100,172.83 | 100,172.83- | 100,172.83- | |
| | 64904263 | | GY | 2006-CK-WX-0004 | | | | 222,126.00 | 222,126.00- | 222,126.00- | |
| | | | | Sub Total by BU Type | | | | 222,126.00 | 222,126.00- | 222,126.00- | |
| | | | | Total by Grant Number | | | | 222,126.00 | 222,126.00- | 222,126.00- | |
| | 64904264 | | GY | 2006-CK-WX-0543 | | | | 497,468.64 | 497,468.64- | 497,468.64- | |
| | | | | Sub Total by BU Type | | | | 497,468.64 | 497,468.64- | 497,468.64- | |
| | | | | Total by Grant Number | | | | 497,468.64 | 497,468.64- | 497,468.64- | |
| | 64904265 | | GY | 2006-DN-BX-K091 | | | | 118,106.00 | 118,106.00- | 118,106.00- | |
| | | | | Sub Total by BU Type | | | | 118,106.00 | 118,106.00- | 118,106.00- | |
| | | | | Total by Grant Number | | | | 118,106.00 | 118,106.00- | 118,106.00- | |
| | 64904374 | | GY | 2006-DN-BX-K140 | | | | 235,189.00 | 235,189.00- | 235,189.00- | |
| | | | | Sub Total by BU Type | | | | 235,189.00 | 235,189.00- | 235,189.00- | |
| | | | | Total by Grant Number | | | | 235,189.00 | 235,189.00- | 235,189.00- | |
| | 64904375 | | GY | 2006-DN-BX-0011 | | | | 91,015.00 | 91,015.00- | 91,015.00- | |
| | | | | Sub Total by BU Type | | | | 91,015.00 | 91,015.00- | 91,015.00- | |
| | | | | Total by Grant Number | | | | 91,015.00 | 91,015.00- | 91,015.00- | |
| | 64954465 | | GS | 2006-GE-T6-0016 | | | | 280,496.00 | 280,496.00- | 280,496.00- | |
| | | | | Sub Total by BU Type | | | | 280,496.00 | 280,496.00- | 280,496.00- | |

Grant/Project Status

Agency Number 064 NEBRASKA STATE PATROL

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | | | 280,496.00 | 280,496.00- | 280,496.00- | |
| | 64954463 | | GY | 2006-JV-FX-0120 | | | | 18,190.00 | 18,190.00- | 18,190.00- | |
| | | | | Sub Total by BU Type | | | | 18,190.00 | 18,190.00- | 18,190.00- | |
| | 64951463 | | MT | 2006-JV-FX-0120 | | | | 2,040.00 | 2,040.00- | 2,040.00- | |
| | | | | Sub Total by BU Type | | | | 2,040.00 | 2,040.00- | 2,040.00- | |
| | | | | Total by Grant Number | | | | 20,230.00 | 20,230.00- | 20,230.00- | |
| | 64904266 | | GY | 2006-MU-BX-K0029 | | | | 204,085.00 | 204,085.00- | 204,085.00- | |
| | | | | Sub Total by BU Type | | | | 204,085.00 | 204,085.00- | 204,085.00- | |
| | 64901266 | | MT | 2006-MU-BX-K0029 | | | | 51,115.91 | 51,115.91- | 51,115.91- | |
| | | | | Sub Total by BU Type | | | | 51,115.91 | 51,115.91- | 51,115.91- | |
| | | | | Total by Grant Number | | | | 255,200.91 | 255,200.91- | 255,200.91- | |
| | 64954501 | | GS | 2007-BZ-T7-0017 | | | | 160,649.08 | 160,649.08- | 160,649.08- | |
| | | | | Sub Total by BU Type | | | | 160,649.08 | 160,649.08- | 160,649.08- | |
| | | | | Total by Grant Number | | | | 160,649.08 | 160,649.08- | 160,649.08- | |
| | 64904394 | | GY | 2007-CD-BX-0022 | | | | 96,594.00 | 96,594.00- | 96,594.00- | |
| | | | | Sub Total by BU Type | | | | 96,594.00 | 96,594.00- | 96,594.00- | |
| | | | | Total by Grant Number | | | | 96,594.00 | 96,594.00- | 96,594.00- | |
| | 64904388 | | GY | 2007-DN-BX-K072 | | | | 100,000.00 | 100,000.00- | 100,000.00- | |
| | | | | Sub Total by BU Type | | | | 100,000.00 | 100,000.00- | 100,000.00- | |
| | | | | Total by Grant Number | | | | 100,000.00 | 100,000.00- | 100,000.00- | |
| | 64904398 | | GS | 2007-GE-T7-0035 | | | | 1,379,789.64 | 1,379,789.64- | 1,379,789.64- | |
| | 64904404 | | GS | 2007-GE-T7-0035 | | | | 240,209.77 | 240,209.77- | 240,209.77- | |
| | | | | Sub Total by BU Type | | | | 1,619,999.41 | 1,619,999.41- | 1,619,999.41- | |
| | | | | Total by Grant Number | | | | 1,619,999.41 | 1,619,999.41- | 1,619,999.41- | |
| | 64954502 | | GY | 2007-JV-FX-0215 | | | | 20,067.00 | 20,067.00- | 20,067.00- | |
| | | | | Sub Total by BU Type | | | | 20,067.00 | 20,067.00- | 20,067.00- | |
| | | | | Total by Grant Number | | | | 20,067.00 | 20,067.00- | 20,067.00- | |
| | 64904389 | | GY | 2007-MU-BX-K006 | | | | 307,200.00 | 307,200.00- | 307,200.00- | |
| | | | | Sub Total by BU Type | | | | 307,200.00 | 307,200.00- | 307,200.00- | |
| | 64901388 | | MT | 2007-MU-BX-K006 | | | | 69,855.48 | 69,855.48- | 69,855.48- | |
| | 64902459 | | MT | 2007-MU-BX-K006 | | | | 6,944.52 | 6,944.52- | 6,944.52- | |
| | | | | Sub Total by BU Type | | | | 76,800.00 | 76,800.00- | 76,800.00- | |
| | | | | Total by Grant Number | | | | 384,000.00 | 384,000.00- | 384,000.00- | |
| | 64904393 | | GS | 2008 | | | | 9,808.26 | 9,808.26- | 9,808.26- | |
| | | | | Sub Total by BU Type | | | | 9,808.26 | 9,808.26- | 9,808.26- | |
| | | | | Total by Grant Number | | | | 9,808.26 | 9,808.26- | 9,808.26- | |
| | 64904406 | | GY | 2008*DD-BX-0045 | | | | 275,752.86 | 275,752.86- | 275,752.86- | |
| | | | | Sub Total by BU Type | | | | 275,752.86 | 275,752.86- | 275,752.86- | |
| | | | | Total by Grant Number | | | | 275,752.86 | 275,752.86- | 275,752.86- | |
| | 64904411 | | GY | 2008-CD-BX-0018 | | | | 99,337.00 | 99,337.00- | 99,337.00- | |
| | | | | Sub Total by BU Type | | | | 99,337.00 | 99,337.00- | 99,337.00- | |
| | | | | Total by Grant Number | | | | 99,337.00 | 99,337.00- | 99,337.00- | |
| | 64904423 | | GY | 2008-CK-WX-0139 | | | | 235,125.00 | 235,125.00- | 235,125.00- | |

Agency Number 064 NEBRASKA STATE PATROL

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | | | 235,125.00 | 235,125.00- | 235,125.00- | |
| | | | | Total by Grant Number | | | | 235,125.00 | 235,125.00- | 235,125.00- | |
| | 64904425 | | GY | 2008-CS-WX-0012 | | | | 450,600.38 | 450,600.38- | 450,600.38- | |
| | | | | Sub Total by BU Type | | | | 450,600.38 | 450,600.38- | 450,600.38- | |
| | | | | Total by Grant Number | | | | 450,600.38 | 450,600.38- | 450,600.38- | |
| | 64901406 | | MT | 2008-DD-BX-0045 | | | | 93,416.00 | 93,416.00- | 93,416.00- | |
| | | | | Sub Total by BU Type | | | | 93,416.00 | 93,416.00- | 93,416.00- | |
| | | | | Total by Grant Number | | | | 93,416.00 | 93,416.00- | 93,416.00- | |
| | 64904419 | | GY | 2008-DN-BX-K005 | | | | 189,092.00 | 189,092.00- | 189,092.00- | |
| | | | | Sub Total by BU Type | | | | 189,092.00 | 189,092.00- | 189,092.00- | |
| | | | | Total by Grant Number | | | | 189,092.00 | 189,092.00- | 189,092.00- | |
| | 64904420 | | GY | 2008-DN-BX-K079 | | | | 217,901.00 | 217,901.00- | 217,901.00- | |
| | | | | Sub Total by BU Type | | | | 217,901.00 | 217,901.00- | 217,901.00- | |
| | | | | Total by Grant Number | | | | 217,901.00 | 217,901.00- | 217,901.00- | |
| | 64904441 | | GS | 2008-GE-T8-0054 | | | | 88,341.00 | 88,341.00- | 88,341.00- | |
| | 64904443 | | GS | 2008-GE-T8-0054 | | | | 348,880.00 | 348,880.00- | 348,880.00- | |
| | 64954600 | | GS | 2008-GE-T8-0054 | | | | 268,379.74 | 268,379.74- | 268,379.74- | |
| | 64954601 | | GS | 2008-GE-T8-0054 | | | | 145,012.72 | 145,012.72- | 145,012.72- | |
| | | | | Sub Total by BU Type | | | | 850,613.46 | 850,613.46- | 850,613.46- | |
| | | | | Total by Grant Number | | | | 850,613.46 | 850,613.46- | 850,613.46- | |
| | 64904421 | | GY | 2008-MC-CX-K001 | | | | 430,000.00 | 430,000.00- | 430,000.00- | |
| | 64904491 | | GY | 2008-MC-CX-K001 | | | | 244,258.83 | 244,258.83- | 244,258.83- | |
| | | | | Sub Total by BU Type | | | | 674,258.83 | 674,258.83- | 674,258.83- | |
| | | | | Total by Grant Number | | | | 674,258.83 | 674,258.83- | 674,258.83- | |
| | 64901412 | | GY | 2008-RU-BX-K014 | | | | 45,852.91 | 45,852.91- | 45,852.91- | |
| | 64904412 | | GY | 2008-RU-BX-K014 | | | | 234,632.59 | 234,632.59- | 234,632.59- | |
| | | | | Sub Total by BU Type | | | | 280,485.50 | 280,485.50- | 280,485.50- | |
| | | | | Total by Grant Number | | | | 280,485.50 | 280,485.50- | 280,485.50- | |
| | 64904408 | | GS | 2008-SK-BX-K005 | | | | 7,621.43 | 7,621.43- | 7,621.43- | |
| | | | | Sub Total by BU Type | | | | 7,621.43 | 7,621.43- | 7,621.43- | |
| | 64901408 | | MT | 2008-SK-BX-K005 | | | | 2,078.57 | 2,078.57- | 2,078.57- | |
| | | | | Sub Total by BU Type | | | | 2,078.57 | 2,078.57- | 2,078.57- | |
| | | | | Total by Grant Number | | | | 9,700.00 | 9,700.00- | 9,700.00- | |
| | 64954647 | | GS | 2009-BF-T9-0045 | | | | 26,294.47 | 26,294.47- | 26,294.47- | |
| | | | | Sub Total by BU Type | | | | 26,294.47 | 26,294.47- | 26,294.47- | |
| | | | | Total by Grant Number | | | | 26,294.47 | 26,294.47- | 26,294.47- | |
| | 64904450 | | GY | 2009-CD-BX-0012 | | | | 142,626.96 | 142,626.96- | 142,626.96- | |
| | | | | Sub Total by BU Type | | | | 142,626.96 | 142,626.96- | 142,626.96- | |
| | | | | Total by Grant Number | | | | 142,626.96 | 142,626.96- | 142,626.96- | |
| | 64904451 | | GY | 2009-DN-BX-K108 | | | | 245,194.00 | 245,194.00- | 245,194.00- | |
| | | | | Sub Total by BU Type | | | | 245,194.00 | 245,194.00- | 245,194.00- | |
| | | | | Total by Grant Number | | | | 245,194.00 | 245,194.00- | 245,194.00- | |
| | 64902461 | | GY | 2009-RU-BX-K012 | | | | 54,149.00 | 54,149.00- | 54,149.00- | |

Agency Number 064 NEBRASKA STATE PATROL

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 64904449 | | GY | 2009-RU-BX-K012 | | | | 260,000.00 | 260,000.00- | 260,000.00- | |
| | | | | Sub Total by BU Type | | | | 314,149.00 | 314,149.00- | 314,149.00- | |
| | 64901449 | | MT | 2009-RU-BX-K012 | | | | 10,851.00 | 10,851.00- | 10,851.00- | |
| | | | | Sub Total by BU Type | | | | 10,851.00 | 10,851.00- | 10,851.00- | |
| | | | | Total by Grant Number | | | | 325,000.00 | 325,000.00- | 325,000.00- | |
| | 64904610 | K | GX | 2009-SD-B9-0146 | | 781,934.00 | | 781,834.74 | 781,834.74- | 99.26 | .40- |
| | | | | Sub Total by BU Type | | 781,934.00 | | 781,834.74 | 781,834.74- | 99.26 | .40- |
| | | | | Total by Grant Number | | 781,934.00 | | 781,834.74 | 781,834.74- | 99.26 | .40- |
| | 64904600 | K | GX | 2009-SN-B9-K007 | | 481,092.00 | | 481,092.00 | 481,092.00- | | |
| | | | | Sub Total by BU Type | | 481,092.00 | | 481,092.00 | 481,092.00- | | |
| | 64901600 | | MT | 2009-SN-B9-K007 | | | | 51.00 | 51.00- | 51.00- | |
| | | | | Sub Total by BU Type | | | | 51.00 | 51.00- | 51.00- | |
| | | | | Total by Grant Number | | 481,092.00 | | 481,143.00 | 481,143.00- | 51.00- | |
| | 64904461 | | GY | 2009-54827-NE-MC | | | | 219,969.00 | 219,969.00- | 219,969.00- | |
| | | | | Sub Total by BU Type | | | | 219,969.00 | 219,969.00- | 219,969.00- | |
| | | | | Total by Grant Number | | | | 219,969.00 | 219,969.00- | 219,969.00- | |
| | 64904424 | | GY | 2009-86 | | | | 9,000.00 | 9,000.00- | 9,000.00- | |
| | | | | Sub Total by BU Type | | | | 9,000.00 | 9,000.00- | 9,000.00- | |
| | | | | Total by Grant Number | | | | 9,000.00 | 9,000.00- | 9,000.00- | |
| | 64904485 | | GY | 2010-AW-BX-0035 | | | | 92,400.00 | 92,400.00- | 92,400.00- | |
| | | | | Sub Total by BU Type | | | | 92,400.00 | 92,400.00- | 92,400.00- | |
| | | | | Total by Grant Number | | | | 92,400.00 | 92,400.00- | 92,400.00- | |
| | 64904484 | | GY | 2010-CD-BX-0041 | | | | 199,728.00 | 199,728.00- | 199,728.00- | |
| | | | | Sub Total by BU Type | | | | 199,728.00 | 199,728.00- | 199,728.00- | |
| | | | | Total by Grant Number | | | | 199,728.00 | 199,728.00- | 199,728.00- | |
| | 64904494 | | GY | 2010-DN-BX-K140 | | | | 52,500.00 | 52,500.00- | 52,500.00- | |
| | | | | Sub Total by BU Type | | | | 52,500.00 | 52,500.00- | 52,500.00- | |
| | | | | Total by Grant Number | | | | 52,500.00 | 52,500.00- | 52,500.00- | |
| | 64904483 | | GY | 2010-DN-BX-K199 | | | | 250,756.00 | 250,756.00- | 250,756.00- | |
| | | | | Sub Total by BU Type | | | | 250,756.00 | 250,756.00- | 250,756.00- | |
| | | | | Total by Grant Number | | | | 250,756.00 | 250,756.00- | 250,756.00- | |
| | 64904480 | | GS | 2010-GP-BX-0048 | | | | 3,000.00 | 3,000.00- | 3,000.00- | |
| | | | | Sub Total by BU Type | | | | 3,000.00 | 3,000.00- | 3,000.00- | |
| | | | | Total by Grant Number | | | | 3,000.00 | 3,000.00- | 3,000.00- | |
| | 64904477 | | GY | 2010-RU-BX-K015 | | | | 300,000.00 | 300,000.00- | 300,000.00- | |
| | | | | Sub Total by BU Type | | | | 300,000.00 | 300,000.00- | 300,000.00- | |
| | 64901477 | | MT | 2010-RU-BX-K015 | | | | 75,000.00 | 75,000.00- | 75,000.00- | |
| | | | | Sub Total by BU Type | | | | 75,000.00 | 75,000.00- | 75,000.00- | |
| | | | | Total by Grant Number | | | | 375,000.00 | 375,000.00- | 375,000.00- | |
| | 64904510 | | GS | 2010-SS-TO-0013 | | | | 372,655.33 | 372,655.33- | 372,655.33- | |
| | | | | Sub Total by BU Type | | | | 372,655.33 | 372,655.33- | 372,655.33- | |
| | | | | Total by Grant Number | | | | 372,655.33 | 372,655.33- | 372,655.33- | |
| | 64904524 | | GY | 2011-CD-BX-0035 | | | | 166,108.00 | 166,108.00- | 166,108.00- | |

Agency Number 064 NEBRASKA STATE PATROL

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | | | 166,108.00 | 166,108.00- | 166,108.00- | |
| | | | | Total by Grant Number | | | | 166,108.00 | 166,108.00- | 166,108.00- | |
| | 64904523 | | GY | 2011-DN-BX-K496 | | | | 353,073.00 | 353,073.00- | 353,073.00- | |
| | | | | Sub Total by BU Type | | | | 353,073.00 | 353,073.00- | 353,073.00- | |
| | | | | Total by Grant Number | | | | 353,073.00 | 353,073.00- | 353,073.00- | |
| | 64904529 | | GS | 2011-GP-BX-0046 | | | | 3,000.00 | 3,000.00- | 3,000.00- | |
| | | | | Sub Total by BU Type | | | | 3,000.00 | 3,000.00- | 3,000.00- | |
| | | | | Total by Grant Number | | | | 3,000.00 | 3,000.00- | 3,000.00- | |
| | 64904571 | | GY | 2011-MC-CX-K022 | | | | 250,041.00 | 250,041.00- | 250,041.00- | |
| | 64904601 | | GY | 2011-MC-CX-K022 | | | | 276,583.00 | 276,583.00- | 276,583.00- | |
| | | | | Sub Total by BU Type | | | | 526,624.00 | 526,624.00- | 526,624.00- | |
| | | | | Total by Grant Number | | | | 526,624.00 | 526,624.00- | 526,624.00- | |
| | 64904522 | | GY | 2011-MU-BX-K050 | | | | 350,000.00 | 350,000.00- | 350,000.00- | |
| | | | | Sub Total by BU Type | | | | 350,000.00 | 350,000.00- | 350,000.00- | |
| | | | | Total by Grant Number | | | | 350,000.00 | 350,000.00- | 350,000.00- | |
| | 64904531 | | GY | 2011-NC-CX-K022 | | | | 249,858.00 | 249,858.00- | 249,858.00- | |
| | | | | Sub Total by BU Type | | | | 249,858.00 | 249,858.00- | 249,858.00- | |
| | | | | Total by Grant Number | | | | 249,858.00 | 249,858.00- | 249,858.00- | |
| | 64904554 | | GS | 2011-SS-00017 | | | | 124,198.75 | 124,198.75- | 124,198.75- | |
| | | | | Sub Total by BU Type | | | | 124,198.75 | 124,198.75- | 124,198.75- | |
| | | | | Total by Grant Number | | | | 124,198.75 | 124,198.75- | 124,198.75- | |
| | 64904574 | | GS | 2012 SHSG | | | | 152,996.00 | 152,996.00- | 152,996.00- | |
| | | | | Sub Total by BU Type | | | | 152,996.00 | 152,996.00- | 152,996.00- | |
| | | | | Total by Grant Number | | | | 152,996.00 | 152,996.00- | 152,996.00- | |
| | 64904565 | | GY | 2012-AW-BX-0037 | | | | 135,804.81 | 135,804.81- | 135,804.81- | |
| | | | | Sub Total by BU Type | | | | 135,804.81 | 135,804.81- | 135,804.81- | |
| | | | | Total by Grant Number | | | | 135,804.81 | 135,804.81- | 135,804.81- | |
| | 64904555 | | GY | 2012-CD-BX-0057 | | | | 63,517.00 | 63,517.00- | 63,517.00- | |
| | | | | Sub Total by BU Type | | | | 63,517.00 | 63,517.00- | 63,517.00- | |
| | | | | Total by Grant Number | | | | 63,517.00 | 63,517.00- | 63,517.00- | |
| | 64904556 | | GY | 2012-DN-BX-0003 | | | | 324,535.00 | 324,535.00- | 324,535.00- | |
| | | | | Sub Total by BU Type | | | | 324,535.00 | 324,535.00- | 324,535.00- | |
| | | | | Total by Grant Number | | | | 324,535.00 | 324,535.00- | 324,535.00- | |
| | 64904564 | | GY | 2012-NS-BX-K003 | | | 6,327.63- | 430,084.61 | 430,084.61- | 430,084.61- | |
| | | | | Sub Total by BU Type | | | 6,327.63- | 430,084.61 | 430,084.61- | 430,084.61- | |
| | | | | Total by Grant Number | | | 6,327.63- | 430,084.61 | 430,084.61- | 430,084.61- | |
| | 64904594 | | GY | 2013-CD-BX-0023 | | | | 58,186.00 | 58,186.00- | 58,186.00- | 1,435.50 |
| | | | | Sub Total by BU Type | | | | 58,186.00 | 58,186.00- | 58,186.00- | 1,435.50 |
| | | | | Total by Grant Number | | | | 58,186.00 | 58,186.00- | 58,186.00- | 1,435.50 |
| | 64904595 | | GY | 2013-DN-BX-0016 | | | 146,190.37 | 324,248.98 | 324,248.98- | 324,248.98- | 13,646.88 |
| | | | | Sub Total by BU Type | | | 146,190.37 | 324,248.98 | 324,248.98- | 324,248.98- | 13,646.88 |
| | | | | Total by Grant Number | | | 146,190.37 | 324,248.98 | 324,248.98- | 324,248.98- | 13,646.88 |
| | 64904596 | | GY | 2013-NS-BX-K008 | | | 24,745.86 | 324,431.96 | 324,431.96- | 324,431.96- | |

Agency Number 064 NEBRASKA STATE PATROL

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | | 24,745.86 | 324,431.96 | 324,431.96- | 324,431.96- | |
| | | | | Total by Grant Number | | | 24,745.86 | 324,431.96 | 324,431.96- | 324,431.96- | |
| | 64904597 | | GY | 2013-RU-BX-K051 | | | | 172,697.00 | 172,697.00- | 172,697.00- | |
| | | | | Sub Total by BU Type | | | | 172,697.00 | 172,697.00- | 172,697.00- | |
| | 64901597 | | MT | 2013-RU-BX-K051 | | | | 19,189.00 | 19,189.00- | 19,189.00- | |
| | | | | Sub Total by BU Type | | | | 19,189.00 | 19,189.00- | 19,189.00- | |
| | | | | Total by Grant Number | | | | 191,886.00 | 191,886.00- | 191,886.00- | |
| | 64904634 | | GY | 2014-CD-BX-0052 | | | 300.00 | 9,487.53 | 9,487.53- | 9,487.53- | 42,000.00 |
| | | | | Sub Total by BU Type | | | 300.00 | 9,487.53 | 9,487.53- | 9,487.53- | 42,000.00 |
| | | | | Total by Grant Number | | | 300.00 | 9,487.53 | 9,487.53- | 9,487.53- | 42,000.00 |
| | 64904635 | | GY | 2014-DN-BX-0093 | | | 1,340.11 | 2,029.11 | 2,029.11- | 2,029.11- | |
| | | | | Sub Total by BU Type | | | 1,340.11 | 2,029.11 | 2,029.11- | 2,029.11- | |
| | | | | Total by Grant Number | | | 1,340.11 | 2,029.11 | 2,029.11- | 2,029.11- | |
| | 64904631 | | GY | 2014-MC-FX-K030 | | | 17,626.83 | 211,031.53 | 211,031.53- | 211,031.53- | 4,200.97 |
| | | | | Sub Total by BU Type | | | 17,626.83 | 211,031.53 | 211,031.53- | 211,031.53- | 4,200.97 |
| | | | | Total by Grant Number | | | 17,626.83 | 211,031.53 | 211,031.53- | 211,031.53- | 4,200.97 |
| | 64904636 | | GY | 2014-NS-BX-K003 | | | 15,635.57 | 48,645.82 | 48,645.82- | 48,645.82- | |
| | | | | Sub Total by BU Type | | | 15,635.57 | 48,645.82 | 48,645.82- | 48,645.82- | |
| | | | | Total by Grant Number | | | 15,635.57 | 48,645.82 | 48,645.82- | 48,645.82- | |
| | 64904632 | | GY | 2014-RU-BX-K005 | | | 155,784.30 | 291,472.15 | 291,472.15- | 291,472.15- | 153,381.96 |
| | | | | Sub Total by BU Type | | | 155,784.30 | 291,472.15 | 291,472.15- | 291,472.15- | 153,381.96 |
| | 64901632 | | MT | 2014-RU-BX-K005 | | | 5,373.19 | 78,163.22 | 78,163.22- | 78,163.22- | |
| | | | | Sub Total by BU Type | | | 5,373.19 | 78,163.22 | 78,163.22- | 78,163.22- | |
| | | | | Total by Grant Number | | | 161,157.49 | 369,635.37 | 369,635.37- | 369,635.37- | 153,381.96 |
| | 64904674 | | GY | 2015-NS-BX-K010 | | | 639.84 | 639.84 | 639.84- | 639.84- | |
| | | | | Sub Total by BU Type | | | 639.84 | 639.84 | 639.84- | 639.84- | |
| | | | | Total by Grant Number | | | 639.84 | 639.84 | 639.84- | 639.84- | |
| | 64054149 | | GS | 24221020 | | | | 125,678.94 | 125,678.94- | 125,678.94- | |
| | | | | Sub Total by BU Type | | | | 125,678.94 | 125,678.94- | 125,678.94- | |
| | | | | Total by Grant Number | | | | 125,678.94 | 125,678.94- | 125,678.94- | |
| | 64054300 | | GY | 27XX31MC083115780 | | | | 1,751,248.23 | 1,751,248.23- | 1,751,248.23- | |
| | | | | Sub Total by BU Type | | | | 1,751,248.23 | 1,751,248.23- | 1,751,248.23- | |
| | | | | Total by Grant Number | | | | 1,751,248.23 | 1,751,248.23- | 1,751,248.23- | |
| | 64904434 | | GY | 288-OM-C43128 | | | | 198,920.93 | 198,920.93- | 198,920.93- | |
| | | | | Sub Total by BU Type | | | | 198,920.93 | 198,920.93- | 198,920.93- | |
| | | | | Total by Grant Number | | | | 198,920.93 | 198,920.93- | 198,920.93- | |
| | 64904585 | | GS | 3B08T010034-12S1 | | | | 41,026.25 | 41,026.25- | 41,026.25- | |
| | | | | Sub Total by BU Type | | | | 41,026.25 | 41,026.25- | 41,026.25- | |
| | | | | Total by Grant Number | | | | 41,026.25 | 41,026.25- | 41,026.25- | |
| | 64954419 | | GS | 30-310-605 | | | | 1,312.74 | 1,312.74- | 1,312.74- | |
| | | | | Sub Total by BU Type | | | | 1,312.74 | 1,312.74- | 1,312.74- | |
| | | | | Total by Grant Number | | | | 1,312.74 | 1,312.74- | 1,312.74- | |
| | 64954329 | | GS | 312 | | | | 2,992.23 | 2,992.23- | 2,992.23- | |

Agency Number 064 NEBRASKA STATE PATROL

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | | | 2,992.23 | 2,992.23- | 2,992.23- | |
| | | | | Total by Grant Number | | | | 2,992.23 | 2,992.23- | 2,992.23- | |
| | 64954103 | | GS | 325 | | | | 5,169.96 | 5,169.96- | 5,169.96- | |
| | 64954138 | | GS | 325 | | | | 30,000.00 | 30,000.00- | 30,000.00- | |
| | 64954328 | | GS | 325 | | | | 3,389.25 | 3,389.25- | 3,389.25- | |
| | | | | Sub Total by BU Type | | | | 38,559.21 | 38,559.21- | 38,559.21- | |
| | | | | Total by Grant Number | | | | 38,559.21 | 38,559.21- | 38,559.21- | |
| | 64954610 | | GS | 400-10-5 | | | | 1,190.82 | 1,190.82- | 1,190.82- | |
| | | | | Sub Total by BU Type | | | | 1,190.82 | 1,190.82- | 1,190.82- | |
| | | | | Total by Grant Number | | | | 1,190.82 | 1,190.82- | 1,190.82- | |
| | 64954695 | | GS | 402-00-27-24 | | | | 6,387.63 | 6,387.63- | 6,387.63- | |
| | | | | Sub Total by BU Type | | | | 6,387.63 | 6,387.63- | 6,387.63- | |
| | | | | Total by Grant Number | | | | 6,387.63 | 6,387.63- | 6,387.63- | |
| | 64954670 | | GS | 402-11-25 | | | | 1,765.24 | 1,765.24- | 1,765.24- | |
| | | | | Sub Total by BU Type | | | | 1,765.24 | 1,765.24- | 1,765.24- | |
| | | | | Total by Grant Number | | | | 1,765.24 | 1,765.24- | 1,765.24- | |
| | 64954706 | | GS | 402-12-27-17 | | | | 14,230.19 | 14,230.19- | 14,230.19- | |
| | | | | Sub Total by BU Type | | | | 14,230.19 | 14,230.19- | 14,230.19- | |
| | | | | Total by Grant Number | | | | 14,230.19 | 14,230.19- | 14,230.19- | |
| | 64954753 | | GS | 402-13-04 | | | | 2,750.00 | 2,750.00- | 2,750.00- | |
| | | | | Sub Total by BU Type | | | | 2,750.00 | 2,750.00- | 2,750.00- | |
| | | | | Total by Grant Number | | | | 2,750.00 | 2,750.00- | 2,750.00- | |
| | 64954793 | | GS | 402-14-25-05 | | | | 795.00 | 795.00- | 795.00- | |
| | | | | Sub Total by BU Type | | | | 795.00 | 795.00- | 795.00- | |
| | | | | Total by Grant Number | | | | 795.00 | 795.00- | 795.00- | |
| | 64954799 | | GS | 402-14-27-01 | | | | 8,614.25 | 8,614.25- | 8,614.25- | |
| | | | | Sub Total by BU Type | | | | 8,614.25 | 8,614.25- | 8,614.25- | |
| | | | | Total by Grant Number | | | | 8,614.25 | 8,614.25- | 8,614.25- | |
| | 64954808 | | GS | 402-14-27-02 | | | | 8,956.45 | 8,956.45- | 8,956.45- | |
| | | | | Sub Total by BU Type | | | | 8,956.45 | 8,956.45- | 8,956.45- | |
| | | | | Total by Grant Number | | | | 8,956.45 | 8,956.45- | 8,956.45- | |
| | 64954833 | | GS | 402-14-27-06 | | | | 8,452.77 | 8,452.77- | 8,452.77- | |
| | | | | Sub Total by BU Type | | | | 8,452.77 | 8,452.77- | 8,452.77- | |
| | | | | Total by Grant Number | | | | 8,452.77 | 8,452.77- | 8,452.77- | |
| | 64954877 | | GS | 402-15-25-13 | | | | 1,039.00 | 1,039.00- | 1,039.00- | |
| | | | | Sub Total by BU Type | | | | 1,039.00 | 1,039.00- | 1,039.00- | |
| | | | | Total by Grant Number | | | | 1,039.00 | 1,039.00- | 1,039.00- | |
| | 64954842 | | GS | 402-15-27-01 | | | | 6,324.12 | 6,324.12- | 6,324.12- | |
| | | | | Sub Total by BU Type | | | | 6,324.12 | 6,324.12- | 6,324.12- | |
| | | | | Total by Grant Number | | | | 6,324.12 | 6,324.12- | 6,324.12- | |
| | 64954841 | | GS | 402-15-27-02 | | | | 666.60 | 666.60- | 666.60- | |
| | | | | Sub Total by BU Type | | | | 666.60 | 666.60- | 666.60- | |
| | | | | Total by Grant Number | | | | 666.60 | 666.60- | 666.60- | |

Agency Number 064 NEBRASKA STATE PATROL

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 64954855 | | GS | 402-15-27-08 | | | | 11,928.00 | 11,928.00- | 11,928.00- | |
| | | | | Sub Total by BU Type | | | | 11,928.00 | 11,928.00- | 11,928.00- | |
| | | | | Total by Grant Number | | | | 11,928.00 | 11,928.00- | 11,928.00- | |
| | 64954878 | | GS | 402-15-27-12 | | | 3,311.97 | 3,389.25 | 3,389.25- | 3,389.25- | |
| | | | | Sub Total by BU Type | | | 3,311.97 | 3,389.25 | 3,389.25- | 3,389.25- | |
| | | | | Total by Grant Number | | | 3,311.97 | 3,389.25 | 3,389.25- | 3,389.25- | |
| | 64954854 | | GS | 402-15-33-03 | | | 1,317.50 | 7,521.95 | 7,521.95- | 7,521.95- | |
| | | | | Sub Total by BU Type | | | 1,317.50 | 7,521.95 | 7,521.95- | 7,521.95- | |
| | | | | Total by Grant Number | | | 1,317.50 | 7,521.95 | 7,521.95- | 7,521.95- | |
| | 64954874 | | GS | 402-15-33-08 | | | | 9,293.42 | 9,293.42- | 9,293.42- | |
| | | | | Sub Total by BU Type | | | | 9,293.42 | 9,293.42- | 9,293.42- | |
| | | | | Total by Grant Number | | | | 9,293.42 | 9,293.42- | 9,293.42- | |
| | 64954881 | | GS | 402-16-27-01 | | | 57.61 | 57.61 | 57.61- | 57.61- | |
| | | | | Sub Total by BU Type | | | 57.61 | 57.61 | 57.61- | 57.61- | |
| | | | | Total by Grant Number | | | 57.61 | 57.61 | 57.61- | 57.61- | |
| | 64954238 | | GS | 405-01-2 | | | | 748.40 | 748.40- | 748.40- | |
| | | | | Sub Total by BU Type | | | | 748.40 | 748.40- | 748.40- | |
| | | | | Total by Grant Number | | | | 748.40 | 748.40- | 748.40- | |
| | 64954816 | | GS | 405-14-14-02 | | | | 7,015.82 | 7,015.82- | 7,015.82- | |
| | | | | Sub Total by BU Type | | | | 7,015.82 | 7,015.82- | 7,015.82- | |
| | | | | Total by Grant Number | | | | 7,015.82 | 7,015.82- | 7,015.82- | |
| | 64954831 | | GS | 405-14-14-05 | | | | 4,962.45 | 4,962.45- | 4,962.45- | |
| | | | | Sub Total by BU Type | | | | 4,962.45 | 4,962.45- | 4,962.45- | |
| | | | | Total by Grant Number | | | | 4,962.45 | 4,962.45- | 4,962.45- | |
| | 64954849 | | GS | 405B-15-13 | | | | 21,901.47 | 21,901.47- | 21,901.47- | |
| | | | | Sub Total by BU Type | | | | 21,901.47 | 21,901.47- | 21,901.47- | |
| | | | | Total by Grant Number | | | | 21,901.47 | 21,901.47- | 21,901.47- | |
| | 64954798 | | GS | 405D-14-05-03 | | | | 12,960.30 | 12,960.30- | 12,960.30- | |
| | | | | Sub Total by BU Type | | | | 12,960.30 | 12,960.30- | 12,960.30- | |
| | | | | Total by Grant Number | | | | 12,960.30 | 12,960.30- | 12,960.30- | |
| | 64954806 | | GS | 405D-14-05-05 | | | | 1,736.20 | 1,736.20- | 1,736.20- | |
| | | | | Sub Total by BU Type | | | | 1,736.20 | 1,736.20- | 1,736.20- | |
| | | | | Total by Grant Number | | | | 1,736.20 | 1,736.20- | 1,736.20- | |
| | 64954809 | | GS | 405D-14-05-06 | | | | 1,960.45 | 1,960.45- | 1,960.45- | |
| | | | | Sub Total by BU Type | | | | 1,960.45 | 1,960.45- | 1,960.45- | |
| | | | | Total by Grant Number | | | | 1,960.45 | 1,960.45- | 1,960.45- | |
| | 64954811 | | GS | 405D-14-05-08 | | | | 1,136.05 | 1,136.05- | 1,136.05- | |
| | 64954812 | | GS | 405D-14-05-08 | | | | 695.27 | 695.27- | 695.27- | |
| | | | | Sub Total by BU Type | | | | 1,831.32 | 1,831.32- | 1,831.32- | |
| | | | | Total by Grant Number | | | | 1,831.32 | 1,831.32- | 1,831.32- | |
| | 64954815 | | GS | 405D-14-05-11 | | | | 2,107.48 | 2,107.48- | 2,107.48- | |
| | | | | Sub Total by BU Type | | | | 2,107.48 | 2,107.48- | 2,107.48- | |
| | | | | Total by Grant Number | | | | 2,107.48 | 2,107.48- | 2,107.48- | |

Agency Number 064 NEBRASKA STATE PATROL

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 64954819 | | GS | 405D-14-05-13 | | | | 2,618.37 | 2,618.37- | 2,618.37- | |
| | | | | Sub Total by BU Type | | | | 2,618.37 | 2,618.37- | 2,618.37- | |
| | | | | Total by Grant Number | | | | 2,618.37 | 2,618.37- | 2,618.37- | |
| | 64954818 | | GS | 405D-14-05-14 | | | | 2,514.87 | 2,514.87- | 2,514.87- | |
| | | | | Sub Total by BU Type | | | | 2,514.87 | 2,514.87- | 2,514.87- | |
| | | | | Total by Grant Number | | | | 2,514.87 | 2,514.87- | 2,514.87- | |
| | 64954820 | | GS | 405D-14-05-15 | | | | 2,096.57 | 2,096.57- | 2,096.57- | |
| | | | | Sub Total by BU Type | | | | 2,096.57 | 2,096.57- | 2,096.57- | |
| | | | | Total by Grant Number | | | | 2,096.57 | 2,096.57- | 2,096.57- | |
| | 64954827 | | GS | 405D-14-05-19 | | | | 3,384.47 | 3,384.47- | 3,384.47- | |
| | | | | Sub Total by BU Type | | | | 3,384.47 | 3,384.47- | 3,384.47- | |
| | | | | Total by Grant Number | | | | 3,384.47 | 3,384.47- | 3,384.47- | |
| | 64954826 | | GS | 405D-14-05-21 | | | | 14,841.74 | 14,841.74- | 14,841.74- | |
| | | | | Sub Total by BU Type | | | | 14,841.74 | 14,841.74- | 14,841.74- | |
| | | | | Total by Grant Number | | | | 14,841.74 | 14,841.74- | 14,841.74- | |
| | 64954825 | | GS | 405D-14-05-22 | | | | 109.25 | 109.25- | 109.25- | |
| | | | | Sub Total by BU Type | | | | 109.25 | 109.25- | 109.25- | |
| | | | | Total by Grant Number | | | | 109.25 | 109.25- | 109.25- | |
| | 64954828 | | GS | 405D-14-05-23 | | | | 2,924.71 | 2,924.71- | 2,924.71- | |
| | | | | Sub Total by BU Type | | | | 2,924.71 | 2,924.71- | 2,924.71- | |
| | | | | Total by Grant Number | | | | 2,924.71 | 2,924.71- | 2,924.71- | |
| | 64954834 | | GS | 405D-14-05-27 | | | | 864.40 | 864.40- | 864.40- | |
| | | | | Sub Total by BU Type | | | | 864.40 | 864.40- | 864.40- | |
| | | | | Total by Grant Number | | | | 864.40 | 864.40- | 864.40- | |
| | 64954835 | | GS | 405D-14-05-29 | | | | 1,980.00 | 1,980.00- | 1,980.00- | |
| | | | | Sub Total by BU Type | | | | 1,980.00 | 1,980.00- | 1,980.00- | |
| | | | | Total by Grant Number | | | | 1,980.00 | 1,980.00- | 1,980.00- | |
| | 64954838 | | GS | 405D-14-05-30 | | | | 755.41 | 755.41- | 755.41- | |
| | | | | Sub Total by BU Type | | | | 755.41 | 755.41- | 755.41- | |
| | | | | Total by Grant Number | | | | 755.41 | 755.41- | 755.41- | |
| | 64954840 | | GS | 405D-15-04-01 | | | | 2,299.00 | 2,299.00- | 2,299.00- | |
| | | | | Sub Total by BU Type | | | | 2,299.00 | 2,299.00- | 2,299.00- | |
| | | | | Total by Grant Number | | | | 2,299.00 | 2,299.00- | 2,299.00- | |
| | 64954836 | | GS | 405D-15-05-02 | | | | 1,800.00 | 1,800.00- | 1,800.00- | |
| | | | | Sub Total by BU Type | | | | 1,800.00 | 1,800.00- | 1,800.00- | |
| | | | | Total by Grant Number | | | | 1,800.00 | 1,800.00- | 1,800.00- | |
| | 64954843 | | GS | 405D-15-05-05 | | | | 1,375.47 | 1,375.47- | 1,375.47- | |
| | | | | Sub Total by BU Type | | | | 1,375.47 | 1,375.47- | 1,375.47- | |
| | | | | Total by Grant Number | | | | 1,375.47 | 1,375.47- | 1,375.47- | |
| | 64954850 | | GS | 405D-15-05-10 | | | | 1,129.68 | 1,129.68- | 1,129.68- | |
| | | | | Sub Total by BU Type | | | | 1,129.68 | 1,129.68- | 1,129.68- | |
| | | | | Total by Grant Number | | | | 1,129.68 | 1,129.68- | 1,129.68- | |
| | 64954851 | | GS | 405D-15-05-11 | | | | 1,722.60 | 1,722.60- | 1,722.60- | |

Agency Number 064 NEBRASKA STATE PATROL

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | | | 1,722.60 | 1,722.60- | 1,722.60- | |
| | | | | Total by Grant Number | | | | 1,722.60 | 1,722.60- | 1,722.60- | |
| | 64954860 | | GS | 405D-15-05-14 | | | | 2,290.13 | 2,290.13- | 2,290.13- | |
| | | | | Sub Total by BU Type | | | | 2,290.13 | 2,290.13- | 2,290.13- | |
| | | | | Total by Grant Number | | | | 2,290.13 | 2,290.13- | 2,290.13- | |
| | 64954863 | | GS | 405D-15-05-16 | | | | 6,025.15 | 6,025.15- | 6,025.15- | |
| | | | | Sub Total by BU Type | | | | 6,025.15 | 6,025.15- | 6,025.15- | |
| | | | | Total by Grant Number | | | | 6,025.15 | 6,025.15- | 6,025.15- | |
| | 64954862 | | GS | 405D-15-05-19 | | | | 1,735.91 | 1,735.91- | 1,735.91- | |
| | | | | Sub Total by BU Type | | | | 1,735.91 | 1,735.91- | 1,735.91- | |
| | | | | Total by Grant Number | | | | 1,735.91 | 1,735.91- | 1,735.91- | |
| | 64954859 | | GS | 405D-15-05-20 | | | | 8,943.25 | 8,943.25- | 8,943.25- | |
| | | | | Sub Total by BU Type | | | | 8,943.25 | 8,943.25- | 8,943.25- | |
| | | | | Total by Grant Number | | | | 8,943.25 | 8,943.25- | 8,943.25- | |
| | 64954857 | | GS | 405D-15-05-21 | | | | 4,332.69 | 4,332.69- | 4,332.69- | |
| | | | | Sub Total by BU Type | | | | 4,332.69 | 4,332.69- | 4,332.69- | |
| | | | | Total by Grant Number | | | | 4,332.69 | 4,332.69- | 4,332.69- | |
| | 64954856 | | GS | 405D-15-05-22 | | | | 2,663.46 | 2,663.46- | 2,663.46- | |
| | | | | Sub Total by BU Type | | | | 2,663.46 | 2,663.46- | 2,663.46- | |
| | | | | Total by Grant Number | | | | 2,663.46 | 2,663.46- | 2,663.46- | |
| | 64954861 | | GS | 405D-15-05-30 | | | | 1,408.25 | 1,408.25- | 1,408.25- | |
| | | | | Sub Total by BU Type | | | | 1,408.25 | 1,408.25- | 1,408.25- | |
| | | | | Total by Grant Number | | | | 1,408.25 | 1,408.25- | 1,408.25- | |
| | 64954871 | | GS | 405D-15-05-34 | | | | 7,552.19 | 7,552.19- | 7,552.19- | |
| | | | | Sub Total by BU Type | | | | 7,552.19 | 7,552.19- | 7,552.19- | |
| | | | | Total by Grant Number | | | | 7,552.19 | 7,552.19- | 7,552.19- | |
| | 64954866 | | GS | 405D-15-05-35 | | | | 734.54 | 734.54- | 734.54- | |
| | | | | Sub Total by BU Type | | | | 734.54 | 734.54- | 734.54- | |
| | | | | Total by Grant Number | | | | 734.54 | 734.54- | 734.54- | |
| | 64954870 | | GS | 405D-15-05-39 | | | | 11,925.00 | 11,925.00- | 11,925.00- | |
| | | | | Sub Total by BU Type | | | | 11,925.00 | 11,925.00- | 11,925.00- | |
| | | | | Total by Grant Number | | | | 11,925.00 | 11,925.00- | 11,925.00- | |
| | 64954875 | | GS | 405D-15-05-47 | | | | 1,658.39 | 1,658.39- | 1,658.39- | |
| | | | | Sub Total by BU Type | | | | 1,658.39 | 1,658.39- | 1,658.39- | |
| | | | | Total by Grant Number | | | | 1,658.39 | 1,658.39- | 1,658.39- | |
| | 64954876 | | GS | 405D-15-05-48 | | | 1,183.62 | 1,321.42 | 1,321.42- | 1,321.42- | |
| | | | | Sub Total by BU Type | | | 1,183.62 | 1,321.42 | 1,321.42- | 1,321.42- | |
| | | | | Total by Grant Number | | | 1,183.62 | 1,321.42 | 1,321.42- | 1,321.42- | |
| | 64954880 | | GS | 405D-15-05-50 | | | 1,774.92 | 1,774.92 | 1,774.92- | 1,774.92- | |
| | | | | Sub Total by BU Type | | | 1,774.92 | 1,774.92 | 1,774.92- | 1,774.92- | |
| | | | | Total by Grant Number | | | 1,774.92 | 1,774.92 | 1,774.92- | 1,774.92- | |
| | 64954879 | | GS | 405D-15-05-51 | | | 2,559.58 | 2,559.58 | 2,559.58- | 2,559.58- | |
| | | | | Sub Total by BU Type | | | 2,559.58 | 2,559.58 | 2,559.58- | 2,559.58- | |

Agency Number 064 NEBRASKA STATE PATROL

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | | 2,559.58 | 2,559.58 | 2,559.58- | 2,559.58- | |
| | 64954839 | | GS | 405D-15-10-01 | | | | 16,030.67 | 16,030.67- | 16,030.67- | |
| | | | | Sub Total by BU Type | | | | 16,030.67 | 16,030.67- | 16,030.67- | |
| | | | | Total by Grant Number | | | | 16,030.67 | 16,030.67- | 16,030.67- | |
| | 64954872 | | GS | 405D-15-13-03 | | | 11,960.48 | 25,477.07 | 25,477.07- | 25,477.07- | |
| | | | | Sub Total by BU Type | | | 11,960.48 | 25,477.07 | 25,477.07- | 25,477.07- | |
| | | | | Total by Grant Number | | | 11,960.48 | 25,477.07 | 25,477.07- | 25,477.07- | |
| | 64954858 | | GS | 405D-15-14-01 | | | | 6,314.41 | 6,314.41- | 6,314.41- | |
| | | | | Sub Total by BU Type | | | | 6,314.41 | 6,314.41- | 6,314.41- | |
| | | | | Total by Grant Number | | | | 6,314.41 | 6,314.41- | 6,314.41- | |
| | 64954283 | | GS | 410-05-4 | | | | 3,877.97 | 3,877.97- | 3,877.97- | |
| | | | | Sub Total by BU Type | | | | 3,877.97 | 3,877.97- | 3,877.97- | |
| | | | | Total by Grant Number | | | | 3,877.97 | 3,877.97- | 3,877.97- | |
| | 64954445 | | GS | 410-06-4 | | | | 8,294.35 | 8,294.35- | 8,294.35- | |
| | | | | Sub Total by BU Type | | | | 8,294.35 | 8,294.35- | 8,294.35- | |
| | | | | Total by Grant Number | | | | 8,294.35 | 8,294.35- | 8,294.35- | |
| | 64954483 | | GS | 410-07-05 | | | | 7,329.25 | 7,329.25- | 7,329.25- | |
| | 64954485 | | GS | 410-07-05 | | | | 6,152.63 | 6,152.63- | 6,152.63- | |
| | 64954495 | | GS | 410-07-05 | | | | 541.75 | 541.75- | 541.75- | |
| | | | | Sub Total by BU Type | | | | 14,023.63 | 14,023.63- | 14,023.63- | |
| | | | | Total by Grant Number | | | | 14,023.63 | 14,023.63- | 14,023.63- | |
| | 64954496 | | GS | 410-07-5 | | | | 545.47 | 545.47- | 545.47- | |
| | | | | Sub Total by BU Type | | | | 545.47 | 545.47- | 545.47- | |
| | | | | Total by Grant Number | | | | 545.47 | 545.47- | 545.47- | |
| | 64954514 | | GS | 410-08-5 | | | | 1,946.98 | 1,946.98- | 1,946.98- | |
| | 64954525 | | GS | 410-08-5 | | | | 3,578.41 | 3,578.41- | 3,578.41- | |
| | 64954526 | | GS | 410-08-5 | | | | 2,195.94 | 2,195.94- | 2,195.94- | |
| | | | | Sub Total by BU Type | | | | 7,721.33 | 7,721.33- | 7,721.33- | |
| | | | | Total by Grant Number | | | | 7,721.33 | 7,721.33- | 7,721.33- | |
| | 64954503 | | GS | 410-085 | | | | 941.36 | 941.36- | 941.36- | |
| | 64954504 | | GS | 410-085 | | | | 618.46 | 618.46- | 618.46- | |
| | 64954516 | | GS | 410-085 | | | | 486.93 | 486.93- | 486.93- | |
| | 64954517 | | GS | 410-085 | | | | 1,243.96 | 1,243.96- | 1,243.96- | |
| | 64954518 | | GS | 410-085 | | | | 4,313.98 | 4,313.98- | 4,313.98- | |
| | 64954520 | | GS | 410-085 | | | | 1,604.94 | 1,604.94- | 1,604.94- | |
| | 64954538 | | GS | 410-085 | | | | 2,395.50 | 2,395.50- | 2,395.50- | |
| | | | | Sub Total by BU Type | | | | 11,605.13 | 11,605.13- | 11,605.13- | |
| | | | | Total by Grant Number | | | | 11,605.13 | 11,605.13- | 11,605.13- | |
| | 64954595 | | GS | 410-09-5 | | | | 5,664.38 | 5,664.38- | 5,664.38- | |
| | | | | Sub Total by BU Type | | | | 5,664.38 | 5,664.38- | 5,664.38- | |
| | | | | Total by Grant Number | | | | 5,664.38 | 5,664.38- | 5,664.38- | |
| | 64954607 | | GS | 410-10-5 | | | | 16,217.28 | 16,217.28- | 16,217.28- | |

Agency Number 064 NEBRASKA STATE PATROL

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 64954609 | | GS | 410-10-5 | | | | 447.00 | 447.00- | 447.00- | |
| | | | | Sub Total by BU Type | | | | 16,664.28 | 16,664.28- | 16,664.28- | |
| | | | | Total by Grant Number | | | | 16,664.28 | 16,664.28- | 16,664.28- | |
| | 64954694 | | GS | 410-11-05-110 | | | | 946.58 | 946.58- | 946.58- | |
| | | | | Sub Total by BU Type | | | | 946.58 | 946.58- | 946.58- | |
| | | | | Total by Grant Number | | | | 946.58 | 946.58- | 946.58- | |
| | 64954683 | | GS | 410-11-05-70 | | | | 16,020.62 | 16,020.62- | 16,020.62- | |
| | | | | Sub Total by BU Type | | | | 16,020.62 | 16,020.62- | 16,020.62- | |
| | | | | Total by Grant Number | | | | 16,020.62 | 16,020.62- | 16,020.62- | |
| | 64954687 | | GS | 410-11-05-74 | | | | 2,081.34 | 2,081.34- | 2,081.34- | |
| | | | | Sub Total by BU Type | | | | 2,081.34 | 2,081.34- | 2,081.34- | |
| | | | | Total by Grant Number | | | | 2,081.34 | 2,081.34- | 2,081.34- | |
| | 64954699 | | GS | 410-12-05-01 | | | | 1,655.81 | 1,655.81- | 1,655.81- | |
| | | | | Sub Total by BU Type | | | | 1,655.81 | 1,655.81- | 1,655.81- | |
| | | | | Total by Grant Number | | | | 1,655.81 | 1,655.81- | 1,655.81- | |
| | 64954698 | | GS | 410-12-05-04 | | | | 3,242.84 | 3,242.84- | 3,242.84- | |
| | | | | Sub Total by BU Type | | | | 3,242.84 | 3,242.84- | 3,242.84- | |
| | | | | Total by Grant Number | | | | 3,242.84 | 3,242.84- | 3,242.84- | |
| | 64954702 | | GS | 410-12-05-11 | | | | 1,163.67 | 1,163.67- | 1,163.67- | |
| | | | | Sub Total by BU Type | | | | 1,163.67 | 1,163.67- | 1,163.67- | |
| | | | | Total by Grant Number | | | | 1,163.67 | 1,163.67- | 1,163.67- | |
| | 64954763 | | GS | 410-13-05-08 | | | | 2,071.62 | 2,071.62- | 2,071.62- | |
| | | | | Sub Total by BU Type | | | | 2,071.62 | 2,071.62- | 2,071.62- | |
| | | | | Total by Grant Number | | | | 2,071.62 | 2,071.62- | 2,071.62- | |
| | 64954764 | | GS | 410-13-05-09 | | | | 2,168.29 | 2,168.29- | 2,168.29- | |
| | | | | Sub Total by BU Type | | | | 2,168.29 | 2,168.29- | 2,168.29- | |
| | | | | Total by Grant Number | | | | 2,168.29 | 2,168.29- | 2,168.29- | |
| | 64954789 | | GS | 410-13-05-21 | | | | 1,401.67 | 1,401.67- | 1,401.67- | |
| | | | | Sub Total by BU Type | | | | 1,401.67 | 1,401.67- | 1,401.67- | |
| | | | | Total by Grant Number | | | | 1,401.67 | 1,401.67- | 1,401.67- | |
| | 64954776 | | GS | 410-13-10-21 | | | | 3,412.23 | 3,412.23- | 3,412.23- | |
| | | | | Sub Total by BU Type | | | | 3,412.23 | 3,412.23- | 3,412.23- | |
| | | | | Total by Grant Number | | | | 3,412.23 | 3,412.23- | 3,412.23- | |
| | 64954581 | | GS | 602 | | | | 65,000.00 | 65,000.00- | 65,000.00- | |
| | | | | Sub Total by BU Type | | | | 65,000.00 | 65,000.00- | 65,000.00- | |
| | | | | Total by Grant Number | | | | 65,000.00 | 65,000.00- | 65,000.00- | |
| | 64904020 | | GY | 66F-OM-48288-R | | | | 41,848.87 | 41,848.87- | 41,848.87- | |
| | | | | Sub Total by BU Type | | | | 41,848.87 | 41,848.87- | 41,848.87- | |
| | | | | Total by Grant Number | | | | 41,848.87 | 41,848.87- | 41,848.87- | |
| | 64901117 | | GS | 93.20 | | | | 1,043.72 | 1,043.72- | 1,043.72- | |
| | | | | Sub Total by BU Type | | | | 1,043.72 | 1,043.72- | 1,043.72- | |
| | | | | Total by Grant Number | | | | 1,043.72 | 1,043.72- | 1,043.72- | |
| | 64904107 | | GY | 93-DA-322 | | | | 793,119.43 | 793,119.43- | 793,119.43- | |

Agency Number 064 NEBRASKA STATE PATROL

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | | | 793,119.43 | 793,119.43- | 793,119.43- | |
| | | | | Total by Grant Number | | | | 793,119.43 | 793,119.43- | 793,119.43- | |
| | 64954797 | | GS | 93-S[-12 | | | | 5,802.11 | 5,802.11- | 5,802.11- | |
| | | | | Sub Total by BU Type | | | | 5,802.11 | 5,802.11- | 5,802.11- | |
| | | | | Total by Grant Number | | | | 5,802.11 | 5,802.11- | 5,802.11- | |
| | 64954697 | | GS | 93-SP*12 | | | | 4,180.26 | 4,180.26- | 4,180.26- | |
| | | | | Sub Total by BU Type | | | | 4,180.26 | 4,180.26- | 4,180.26- | |
| | | | | Total by Grant Number | | | | 4,180.26 | 4,180.26- | 4,180.26- | |
| | 64752625 | | GY | 93-SP-06 | | | | 11,685.00 | 11,685.00- | 11,685.00- | |
| | 64754205 | | GY | 93-SP-06 | | | | 35,055.00 | 35,055.00- | 35,055.00- | |
| | | | | Sub Total by BU Type | | | | 46,740.00 | 46,740.00- | 46,740.00- | |
| | | | | Total by Grant Number | | | | 46,740.00 | 46,740.00- | 46,740.00- | |
| | 64754132 | | GS | 93-SP-08 | | | | 615,554.98 | 615,554.98- | 615,554.98- | |
| | | | | Sub Total by BU Type | | | | 615,554.98 | 615,554.98- | 615,554.98- | |
| | 64751132 | | MT | 93-SP-08 | | | | 14,687.62 | 14,687.62- | 14,687.62- | |
| | | | | Sub Total by BU Type | | | | 14,687.62 | 14,687.62- | 14,687.62- | |
| | | | | Total by Grant Number | | | | 630,242.60 | 630,242.60- | 630,242.60- | |
| | 64954511 | | GS | 93-SP-12 | | | | 6,850.17 | 6,850.17- | 6,850.17- | |
| | 64954560 | | GS | 93-SP-12 | | | | 8,240.43 | 8,240.43- | 8,240.43- | |
| | 64954579 | | GS | 93-SP-12 | | | | 19,828.30 | 19,828.30- | 19,828.30- | |
| | 64954585 | | GS | 93-SP-12 | | | | 19,327.16 | 19,327.16- | 19,327.16- | |
| | 64954641 | | GS | 93-SP-12 | | | | 1,517.90 | 1,517.90- | 1,517.90- | |
| | 64954644 | | GS | 93-SP-12 | | | | 12,417.60 | 12,417.60- | 12,417.60- | |
| | 64954650 | | GS | 93-SP-12 | | | | 23,936.00 | 23,936.00- | 23,936.00- | |
| | 64954651 | | GS | 93-SP-12 | | | | 16,658.94 | 16,658.94- | 16,658.94- | |
| | 64954652 | | GS | 93-SP-12 | | | | 6,944.01 | 6,944.01- | 6,944.01- | |
| | 64954653 | | GS | 93-SP-12 | | | | 1,765.20 | 1,765.20- | 1,765.20- | |
| | 64954656 | | GS | 93-SP-12 | | | | 13,419.87 | 13,419.87- | 13,419.87- | |
| | 64954667 | | GS | 93-SP-12 | | | | 2,313.05 | 2,313.05- | 2,313.05- | |
| | 64954668 | | GS | 93-SP-12 | | | | 2,279.10 | 2,279.10- | 2,279.10- | |
| | 64954671 | | GS | 93-SP-12 | | | | 22,391.22 | 22,391.22- | 22,391.22- | |
| | 64954673 | | GS | 93-SP-12 | | | | 1,417.54 | 1,417.54- | 1,417.54- | |
| | 64954675 | | GS | 93-SP-12 | | | | 4,724.34 | 4,724.34- | 4,724.34- | |
| | 64954700 | | GS | 93-SP-12 | | | | 7,534.42 | 7,534.42- | 7,534.42- | |
| | 64954701 | | GS | 93-SP-12 | | | | 5,478.76 | 5,478.76- | 5,478.76- | |
| | 64954703 | | GS | 93-SP-12 | | | | 3,049.89 | 3,049.89- | 3,049.89- | |
| | 64954716 | | GS | 93-SP-12 | | | | 7,818.67 | 7,818.67- | 7,818.67- | |
| | 64954742 | | GS | 93-SP-12 | | | | 4,161.14 | 4,161.14- | 4,161.14- | |
| | 64954745 | | GS | 93-SP-12 | | | | 23,365.84 | 23,365.84- | 23,365.84- | |
| | 64954748 | | GS | 93-SP-12 | | | | 6,642.86 | 6,642.86- | 6,642.86- | |
| | 64954756 | | GS | 93-SP-12 | | | | 10,291.35 | 10,291.35- | 10,291.35- | |
| | 64954766 | | GS | 93-SP-12 | | | | 8,233.99 | 8,233.99- | 8,233.99- | |

Agency Number 064 NEBRASKA STATE PATROL

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 64954782 | | GS | 93-SP-12 | | | | 5,315.43 | 5,315.43- | 5,315.43- | |
| | 64954784 | | GS | 93-SP-12 | | | | 4,939.55 | 4,939.55- | 4,939.55- | |
| | 64954844 | | GS | 93-SP-12 | | | | 1,622.91 | 1,622.91- | 1,622.91- | |
| | | | | Sub Total by BU Type | | | | 252,485.64 | 252,485.64- | 252,485.64- | |
| | 64954587 | | GY | 93-SP-12 | | | | 202,736.49 | 202,736.49- | 202,736.49- | |
| | | | | Sub Total by BU Type | | | | 202,736.49 | 202,736.49- | 202,736.49- | |
| | | | | Total by Grant Number | | | | 455,222.13 | 455,222.13- | 455,222.13- | |
| | 64904331 | | GS | 93-SP-13 | | | | 42,875.00 | 42,875.00- | 42,875.00- | |
| | 64904368 | | GS | 93-SP-13 | | | | 42,336.80 | 42,336.80- | 42,336.80- | |
| | | | | Sub Total by BU Type | | | | 85,211.80 | 85,211.80- | 85,211.80- | |
| | 64901331 | | MT | 93-SP-13 | | | | 68,799.36 | 68,799.36- | 68,799.36- | |
| | 64901368 | | MT | 93-SP-13 | | | | 30,892.28 | 30,892.28- | 30,892.28- | |
| | | | | Sub Total by BU Type | | | | 99,691.64 | 99,691.64- | 99,691.64- | |
| | | | | Total by Grant Number | | | | 184,903.44 | 184,903.44- | 184,903.44- | |
| | 64904277 | | GS | 93-SP-14 | | | | 91,125.51 | 91,125.51- | 91,125.51- | |
| | 64904332 | | GS | 93-SP-14 | | | | 91,300.00 | 91,300.00- | 91,300.00- | |
| | 64904369 | | GS | 93-SP-14 | | | | 106,512.00 | 106,512.00- | 106,512.00- | |
| | | | | Sub Total by BU Type | | | | 288,937.51 | 288,937.51- | 288,937.51- | |
| | 64901332 | | MT | 93-SP-14 | | | | 102,238.15 | 102,238.15- | 102,238.15- | |
| | 64901369 | | MT | 93-SP-14 | | | | 59,631.77 | 59,631.77- | 59,631.77- | |
| | | | | Sub Total by BU Type | | | | 161,869.92 | 161,869.92- | 161,869.92- | |
| | | | | Total by Grant Number | | | | 450,807.43 | 450,807.43- | 450,807.43- | |
| | 64904278 | | GS | 93-SP-18 | | | | 136,950.00 | 136,950.00- | 136,950.00- | |
| | 64904333 | | GS | 93-SP-18 | | | | 136,810.28 | 136,810.28- | 136,810.28- | |
| | 64904370 | | GS | 93-SP-18 | | | | 91,295.95 | 91,295.95- | 91,295.95- | |
| | | | | Sub Total by BU Type | | | | 365,056.23 | 365,056.23- | 365,056.23- | |
| | 64904444 | | GY | 93-SP-18 | | | | 91,296.00 | 91,296.00- | 91,296.00- | |
| | | | | Sub Total by BU Type | | | | 91,296.00 | 91,296.00- | 91,296.00- | |
| | 64901278 | | MT | 93-SP-18 | | | | 137,376.20 | 137,376.20- | 137,376.20- | |
| | 64901333 | | MT | 93-SP-18 | | | | 118,415.99 | 118,415.99- | 118,415.99- | |
| | 64901370 | | MT | 93-SP-18 | | | | 112,697.35 | 112,697.35- | 112,697.35- | |
| | 64901444 | | MT | 93-SP-18 | | | | 74,853.77 | 74,853.77- | 74,853.77- | |
| | | | | Sub Total by BU Type | | | | 443,343.31 | 443,343.31- | 443,343.31- | |
| | | | | Total by Grant Number | | | | 899,695.54 | 899,695.54- | 899,695.54- | |
| | 64901126 | | MT | 93-SP-19 | | | | 270,983.80 | 270,983.80- | 270,983.80- | |
| | 64901131 | | MT | 93-SP-19 | | | | 7,441.22 | 7,441.22- | 7,441.22- | |
| | 64901132 | | MT | 93-SP-19 | | | | 377,622.40 | 377,622.40- | 377,622.40- | |
| | | | | Sub Total by BU Type | | | | 656,047.42 | 656,047.42- | 656,047.42- | |
| | | | | Total by Grant Number | | | | 656,047.42 | 656,047.42- | 656,047.42- | |
| | 64901125 | | MT | 93-SP-20 | | | | 516.16 | 516.16- | 516.16- | |
| | | | | Sub Total by BU Type | | | | 516.16 | 516.16- | 516.16- | |
| | | | | Total by Grant Number | | | | 516.16 | 516.16- | 516.16- | |

Grant/Project Status

Agency Number 064 NEBRASKA STATE PATROL As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 64954345 | | GS | 93-SP-36 | | | | 1,355.30 | 1,355.30- | 1,355.30- | |
| | | | | Sub Total by BU Type | | | | 1,355.30 | 1,355.30- | 1,355.30- | |
| | 64904010 | | GY | 93-SP-36 | | | | 7,000.00 | 7,000.00- | 7,000.00- | |
| | 64904012 | | GY | 93-SP-36 | | | | 7,010.23 | 7,010.23- | 7,010.23- | |
| | 64904329 | | GY | 93-SP-36 | | | | 7,054.68 | 7,054.68- | 7,054.68- | |
| | 64904656 | | GY | 93-SP-36 | | | 2,888.87 | 10,961.84 | 10,961.84- | 10,961.84- | |
| | | | | Sub Total by BU Type | | | 2,888.87 | 32,026.75 | 32,026.75- | 32,026.75- | |
| | | | | Total by Grant Number | | | 2,888.87 | 33,382.05 | 33,382.05- | 33,382.05- | |
| | 64954284 | | GS | 93-12 | | | | 14,620.12 | 14,620.12- | 14,620.12- | |
| | 64954363 | | GS | 93-12 | | | | 12,480.70 | 12,480.70- | 12,480.70- | |
| | 64954567 | | GS | 93-12 | | | | 2,330.10 | 2,330.10- | 2,330.10- | |
| | 64954569 | | GS | 93-12 | | | | 16,703.11 | 16,703.11- | 16,703.11- | |
| | 64954572 | | GS | 93-12 | | | | 2,106.03 | 2,106.03- | 2,106.03- | |
| | 64954573 | | GS | 93-12 | | | | 3,449.25 | 3,449.25- | 3,449.25- | |
| | 64954574 | | GS | 93-12 | | | | 2,442.80 | 2,442.80- | 2,442.80- | |
| | | | | Sub Total by BU Type | | | | 54,132.11 | 54,132.11- | 54,132.11- | |
| | | | | Total by Grant Number | | | | 54,132.11 | 54,132.11- | 54,132.11- | |
| | 64904431 | | GY | 93-14 | | | | 91,296.00 | 91,296.00- | 91,296.00- | |
| | | | | Sub Total by BU Type | | | | 91,296.00 | 91,296.00- | 91,296.00- | |
| | 64901431 | | MT | 93-14 | | | | 44,129.29 | 44,129.29- | 44,129.29- | |
| | 64901432 | | MT | 93-14 | | | | 126,727.69 | 126,727.69- | 126,727.69- | |
| | | | | Sub Total by BU Type | | | | 170,856.98 | 170,856.98- | 170,856.98- | |
| | | | | Total by Grant Number | | | | 262,152.98 | 262,152.98- | 262,152.98- | |
| | 64904358 | | GS | 93-18 | | | | 23,229.69 | 23,229.69- | 23,229.69- | |
| | | | | Sub Total by BU Type | | | | 23,229.69 | 23,229.69- | 23,229.69- | |
| | 64904432 | | GY | 93-18 | | | | 91,296.00 | 91,296.00- | 91,296.00- | |
| | | | | Sub Total by BU Type | | | | 91,296.00 | 91,296.00- | 91,296.00- | |
| | | | | Total by Grant Number | | | | 114,525.69 | 114,525.69- | 114,525.69- | |
| | 64901118 | | MT | 93-19 | | | | 262,461.17 | 262,461.17- | 262,461.17- | |
| | | | | Sub Total by BU Type | | | | 262,461.17 | 262,461.17- | 262,461.17- | |
| | | | | Total by Grant Number | | | | 262,461.17 | 262,461.17- | 262,461.17- | |
| | 64954642 | | GS | 93SP12 | | | | 1,822.62 | 1,822.62- | 1,822.62- | |
| | | | | Sub Total by BU Type | | | | 1,822.62 | 1,822.62- | 1,822.62- | |
| | | | | Total by Grant Number | | | | 1,822.62 | 1,822.62- | 1,822.62- | |
| | 64904495 | | GY | 93SP36 | | | | 10,000.00 | 10,000.00- | 10,000.00- | |
| | | | | Sub Total by BU Type | | | | 10,000.00 | 10,000.00- | 10,000.00- | |
| | | | | Total by Grant Number | | | | 10,000.00 | 10,000.00- | 10,000.00- | |
| | 64904360 | | GS | 9313 | | | | 42,845.00 | 42,845.00- | 42,845.00- | |
| | | | | Sub Total by BU Type | | | | 42,845.00 | 42,845.00- | 42,845.00- | |
| | 64901360 | | MT | 9313 | | | | 78,714.09 | 78,714.09- | 78,714.09- | |
| | | | | Sub Total by BU Type | | | | 78,714.09 | 78,714.09- | 78,714.09- | |
| | | | | Total by Grant Number | | | | 121,559.09 | 121,559.09- | 121,559.09- | |

Grant/Project Status

Agency Number 064 NEBRASKA STATE PATROL As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 64904359 | | GS | 9314 | | | | 91,300.00 | 91,300.00- | 91,300.00- | |
| | | | | Sub Total by BU Type | | | | 91,300.00 | 91,300.00- | 91,300.00- | |
| | 64901359 | | MT | 9314 | | | | 67,272.92 | 67,272.92- | 67,272.92- | |
| | | | | Sub Total by BU Type | | | | 67,272.92 | 67,272.92- | 67,272.92- | |
| | | | | Total by Grant Number | | | | 158,572.92 | 158,572.92- | 158,572.92- | |
| | 64954396 | | GY | 94-33 | | | | 19,550.00 | 19,550.00- | 19,550.00- | |
| | | | | Sub Total by BU Type | | | | 19,550.00 | 19,550.00- | 19,550.00- | |
| | | | | Total by Grant Number | | | | 19,550.00 | 19,550.00- | 19,550.00- | |
| | 64904112 | | GY | 95-RU-RX-K005 (8-3126-NE-RU) | | | | 172,461.85 | 172,461.85- | 172,461.85- | |
| | | | | Sub Total by BU Type | | | | 172,461.85 | 172,461.85- | 172,461.85- | |
| | | | | Total by Grant Number | | | | 172,461.85 | 172,461.85- | 172,461.85- | |
| | 64904113 | | GY | 95-RU-RX-K005 (9-3090-NE-RU) | | | | 337,893.73 | 337,893.73- | 337,893.73- | |
| | | | | Sub Total by BU Type | | | | 337,893.73 | 337,893.73- | 337,893.73- | |
| | | | | Total by Grant Number | | | | 337,893.73 | 337,893.73- | 337,893.73- | |
| | 64904439 | | GS | 95-SP-02 | | | | 50,000.00 | 50,000.00- | 50,000.00- | |
| | 64904511 | | GS | 95-SP-02 | | | | 33,465.63 | 33,465.63- | 33,465.63- | |
| | | | | Sub Total by BU Type | | | | 83,465.63 | 83,465.63- | 83,465.63- | |
| | | | | Total by Grant Number | | | | 83,465.63 | 83,465.63- | 83,465.63- | |
| | 64754107 | | GS | 97-DA-330 | | | | 442,618.66 | 442,618.66- | 442,618.66- | |
| | | | | Sub Total by BU Type | | | | 442,618.66 | 442,618.66- | 442,618.66- | |
| | | | | Total by Grant Number | | | | 442,618.66 | 442,618.66- | 442,618.66- | |
| | 64904253 | | GO | 97-SP-55 | | | | 12,163.34 | 12,163.34- | 12,163.34- | |
| | | | | Sub Total by BU Type | | | | 12,163.34 | 12,163.34- | 12,163.34- | |
| | 64904576 | | GS | 97-SP-55 | | | 703.53 | 17,093.21 | 17,093.21- | 17,093.21- | |
| | | | | Sub Total by BU Type | | | 703.53 | 17,093.21 | 17,093.21- | 17,093.21- | |
| | 64904346 | | GY | 97-SP-55 | | | | 9,775.00 | 9,775.00- | 9,775.00- | |
| | 64904356 | | GY | 97-SP-55 | | | | 11,768.50 | 11,768.50- | 11,768.50- | |
| | 64904373 | | GY | 97-SP-55 | | | | 12,959.79 | 12,959.79- | 12,959.79- | |
| | 64904558 | | GY | 97-SP-55 | | | | 13,381.45 | 13,381.45- | 13,381.45- | |
| | | | | Sub Total by BU Type | | | | 47,884.74 | 47,884.74- | 47,884.74- | |
| | | | | Total by Grant Number | | | 703.53 | 77,141.29 | 77,141.29- | 77,141.29- | |
| | 64954105 | | GY | 97CLWX0042 | | | | 299.98 | 299.98- | 299.98- | |
| | | | | Sub Total by BU Type | | | | 299.98 | 299.98- | 299.98- | |
| | | | | Total by Grant Number | | | | 299.98 | 299.98- | 299.98- | |
| | 64904042 | | GS | 98-SP-13 | | | | 19,935.96 | 19,935.96- | 19,935.96- | |
| | | | | Sub Total by BU Type | | | | 19,935.96 | 19,935.96- | 19,935.96- | |
| | 64904457 | | GY | 98-SP-13 | | | | 16,903.25 | 16,903.25- | 16,903.25- | |
| | | | | Sub Total by BU Type | | | | 16,903.25 | 16,903.25- | 16,903.25- | |
| | | | | Total by Grant Number | | | | 36,839.21 | 36,839.21- | 36,839.21- | |
| | 64904294 | | GS | 98-13 | | | | 11,645.75 | 11,645.75- | 11,645.75- | |
| | 64904336 | | GS | 98-13 | | | | 12,556.01 | 12,556.01- | 12,556.01- | |
| | | | | Sub Total by BU Type | | | | 24,201.76 | 24,201.76- | 24,201.76- | |

Grant/Project Status

Agency Number 064 NEBRASKA STATE PATROL

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | | | 24,201.76 | 24,201.76- | 24,201.76- | |
| | 64902124 | | GS | 99-SP-24 | | | | 8,424.00 | 8,424.00- | 8,424.00- | |
| | 64902125 | | GS | 99-SP-24 | | | | 8,988.00 | 8,988.00- | 8,988.00- | |
| | 64902126 | | GS | 99-SP-24 | | | | 9,276.00 | 9,276.00- | 9,276.00- | |
| | 64902130 | | GS | 99-SP-24 | | | | 33,875.00 | 33,875.00- | 33,875.00- | |
| | | | | Sub Total by BU Type | | | | 60,563.00 | 60,563.00- | 60,563.00- | |
| | 64902131 | | MT | 99-SP-24 | | | | 13,206.25 | 13,206.25- | 13,206.25- | |
| | 64902132 | | MT | 99-SP-24 | | | | 14,992.00 | 14,992.00- | 14,992.00- | |
| | | | | Sub Total by BU Type | | | | 28,198.25 | 28,198.25- | 28,198.25- | |
| | | | | Total by Grant Number | | | | 88,761.25 | 88,761.25- | 88,761.25- | |
| | 64902123 | | GS | 99-24 | | | | 9,894.00 | 9,894.00- | 9,894.00- | |
| | | | | Sub Total by BU Type | | | | 9,894.00 | 9,894.00- | 9,894.00- | |
| | | | | Total by Grant Number | | | | 9,894.00 | 9,894.00- | 9,894.00- | |

Grant/Project Status

Agency Number 065 ADMINISTRATIVE SERVICES As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 65150111 | N | GS | CTF02 | | | | 6,866.00 | 6,866.00- | 6,866.00- | |
| | 65150112 | N | GS | CTF02 | | | | 15,000.00 | 15,000.00- | 15,000.00- | |
| | 65150113 | N | GS | CTF02 | | | | 22,292.00 | 22,292.00- | 22,292.00- | |
| | 65150114 | N | GS | CTF02 | | | | 22,500.00 | 22,500.00- | 22,500.00- | |
| | 65150115 | N | GS | CTF02 | | | | 16,666.00 | 16,666.00- | 16,666.00- | |
| | 65150122 | N | GS | CTF02 | | | | 918.04 | 918.04- | 918.04- | |
| | | | | Sub Total by BU Type | | | | 84,242.04 | 84,242.04- | 84,242.04- | |
| | | | | Total by Grant Number | | | | 84,242.04 | 84,242.04- | 84,242.04- | |
| | 65150116 | N | GS | CTF03A | | | | 3,250.86 | 3,250.86- | 3,250.86- | |
| | 65150117 | N | GS | CTF03A | | | | 19,653.36 | 19,653.36- | 19,653.36- | |
| | 65150119 | N | GS | CTF03A | | | | 11,075.00 | 11,075.00- | 11,075.00- | |
| | 65150120 | N | GS | CTF03A | | | | 13,736.00 | 13,736.00- | 13,736.00- | |
| | 65150121 | N | GS | CTF03A | | | | 11,925.00 | 11,925.00- | 11,925.00- | |
| | | | | Sub Total by BU Type | | | | 59,640.22 | 59,640.22- | 59,640.22- | |
| | 65150020 | N | IS | CTF03A | | | | 5,887.00 | 5,887.00- | 5,887.00- | |
| | | | | Sub Total by BU Type | | | | 5,887.00 | 5,887.00- | 5,887.00- | |
| | | | | Total by Grant Number | | | | 65,527.22 | 65,527.22- | 65,527.22- | |
| | 65049612 | K | GX | DE-EE-0000134 | | 443,381.00 | | | | 443,381.00 | |
| | | | | Sub Total by BU Type | | 443,381.00 | | | | 443,381.00 | |
| | | | | Total by Grant Number | | 443,381.00 | | | | 443,381.00 | |
| | 65041800 | N | IS | GIFT SHOP | | | | 882,176.54 | 882,176.54- | 882,176.54- | |
| | | | | Sub Total by BU Type | | | | 882,176.54 | 882,176.54- | 882,176.54- | |
| | | | | Total by Grant Number | | | | 882,176.54 | 882,176.54- | 882,176.54- | |
| | 65150321 | N | GX | G06AP0000200 | | 43,000.00 | | 39,529.60 | 39,529.60- | 3,470.40 | |
| | | | | Sub Total by BU Type | | 43,000.00 | | 39,529.60 | 39,529.60- | 3,470.40 | |
| | | | | Total by Grant Number | | 43,000.00 | | 39,529.60 | 39,529.60- | 3,470.40 | |
| | 65150322 | N | GX | G08AC0003300 | | 50,000.00 | | 48,181.57 | 48,181.57- | 1,818.43 | |
| | | | | Sub Total by BU Type | | 50,000.00 | | 48,181.57 | 48,181.57- | 1,818.43 | |
| | | | | Total by Grant Number | | 50,000.00 | | 48,181.57 | 48,181.57- | 1,818.43 | |
| | 65121100 | N | IS | LB1100 | | | | 3,894,200.00 | 3,894,200.00- | 3,894,200.00- | |
| | 65122669 | N | IS | LB1100 | | | | .04 | .04- | .04- | |
| | | | | Sub Total by BU Type | | | | 3,894,200.04 | 3,894,200.04- | 3,894,200.04- | |
| | | | | Total by Grant Number | | | | 3,894,200.04 | 3,894,200.04- | 3,894,200.04- | |
| | 65150301 | N | GX | 0190HT004101 | | 648,018.00 | | 648,017.23 | 648,017.23- | .77 | |
| | 65150302 | K | GX | 0190HT004101 | | 2,388,931.56 | | 2,316,323.00 | 2,316,323.00- | 72,608.56 | |
| | 65150303 | K | GX | 0190HT004101 | | 3,593,549.87 | | 3,588,123.41 | 3,588,123.41- | 5,426.46 | |
| | | | | Sub Total by BU Type | | 6,630,499.43 | | 6,552,463.64 | 6,552,463.64- | 78,035.79 | |
| | | | | Total by Grant Number | | 6,630,499.43 | | 6,552,463.64 | 6,552,463.64- | 78,035.79 | |
| | 65028799 | | DD | 0209AANET7SP | | | | 4,970.22 | 4,970.22- | 4,970.22- | |
| | | | | Sub Total by BU Type | | | | 4,970.22 | 4,970.22- | 4,970.22- | |
| | | | | Total by Grant Number | | | | 4,970.22 | 4,970.22- | 4,970.22- | |
| 65040200 | 65040201 | | IS | 100002 | | | | 4,450,801.85 | 4,450,801.85- | 4,450,801.85- | |

Grant/Project Status

Agency Number 065 ADMINISTRATIVE SERVICES As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 65040200 | 65040202 | | IS | 100002 | | | | 8,419,088.60 | 8,419,088.60- | 8,419,088.60- | |
| 65040200 | 65040208 | | IS | 100002 | | | 31,828.86 | 2,889,628.17 | 2,889,628.17- | 2,889,628.17- | 10,109.85 |
| 65040200 | 65040212 | | IS | 100002 | | | | 2,321,402.91 | 2,321,402.91- | 2,321,402.91- | |
| 65040200 | 65040213 | | IS | 100002 | | | | 824,462.98 | 824,462.98- | 824,462.98- | |
| 65040200 | 65040216 | | IS | 100002 | | | | 3,338,888.54 | 3,338,888.54- | 3,338,888.54- | |
| 65040200 | 65040217 | | IS | 100002 | | | | 656,978.84 | 656,978.84- | 656,978.84- | |
| 65040200 | 65040219 | | IS | 100002 | | | | 412,914.45 | 412,914.45- | 412,914.45- | |
| | | | | Sub Total by BU Type | | | 31,828.86 | 23,314,166.34 | 23,314,166.34- | 23,314,166.34- | 10,109.85 |
| | | | | Total by Grant Number | | | 31,828.86 | 23,314,166.34 | 23,314,166.34- | 23,314,166.34- | 10,109.85 |
| | 65129550 | | IS | 12 FUND 2652 | | | 8,389.87 | 81,350.66 | 81,350.66- | 81,350.66- | |
| | 65129551 | | IS | 12 FUND 2652 | | | | 7,707.41 | 7,707.41- | 7,707.41- | |
| | 65129552 | | IS | 12 FUND 2652 | | | | 767,061.88 | 767,061.88- | 767,061.88- | |
| | 65129553 | | IS | 12 FUND 2652 | | | 10,830.25 | 1,433,781.88 | 1,433,781.88- | 1,433,781.88- | |
| | | | | Sub Total by BU Type | | | 19,220.12 | 2,289,901.83 | 2,289,901.83- | 2,289,901.83- | |
| | | | | Total by Grant Number | | | 19,220.12 | 2,289,901.83 | 2,289,901.83- | 2,289,901.83- | |
| | 65060025 | | GS | 2003-MU-TS-0008 | | | | 1,436,131.79 | 1,436,131.79- | 1,436,131.79- | |
| 65041500 | 65041504 | | GS | 2003-MU-TS-0008 | | | | 340,018.07 | 340,018.07- | 340,018.07- | |
| | | | | Sub Total by BU Type | | | | 1,776,149.86 | 1,776,149.86- | 1,776,149.86- | |
| | 65060125 | | IS | 2003-MU-TS-0008 | | | | 12,711.35 | 12,711.35- | 12,711.35- | |
| | | | | Sub Total by BU Type | | | | 12,711.35 | 12,711.35- | 12,711.35- | |
| | | | | Total by Grant Number | | | | 1,788,861.21 | 1,788,861.21- | 1,788,861.21- | |
| | 6512F022 | N | PD | 25 FUN D 2667 | | 12,000.00 | | 10,275.78 | 10,275.78- | 1,724.22 | |
| | | | | Sub Total by BU Type | | 12,000.00 | | 10,275.78 | 10,275.78- | 1,724.22 | |
| | | | | Total by Grant Number | | 12,000.00 | | 10,275.78 | 10,275.78- | 1,724.22 | |
| | 6512F016 | N | PA | 25 FUND 2652 | | | | 2,249.85 | 2,249.85- | 2,249.85- | |
| | 65120061 | N | PA | 25 FUND 2652 | | | | 2,712.00 | 2,712.00- | 2,712.00- | |
| | 65120065 | N | PA | 25 FUND 2652 | | | | 816.10 | 816.10- | 816.10- | |
| | 65120066 | N | PA | 25 FUND 2652 | | | | 504.00 | 504.00- | 504.00- | |
| | 65120077 | N | PA | 25 FUND 2652 | | | | 6,271.26 | 6,271.26- | 6,271.26- | |
| | 65120081 | N | PA | 25 FUND 2652 | | | | 42,782.90 | 42,782.90- | 42,782.90- | |
| | | | | Sub Total by BU Type | | | | 55,336.11 | 55,336.11- | 55,336.11- | |
| | 6512F001 | N | PD | 25 FUND 2652 | | | | 43,585.00 | 43,585.00- | 43,585.00- | |
| | 6512F003 | N | PD | 25 FUND 2652 | | | | 85,225.23 | 85,225.23- | 85,225.23- | |
| | 6512F005 | N | PD | 25 FUND 2652 | | | | 123,461.03 | 123,461.03- | 123,461.03- | |
| | 6512F006 | N | PD | 25 FUND 2652 | | | | 40,412.16 | 40,412.16- | 40,412.16- | |
| | 6512F013 | N | PD | 25 FUND 2652 | | | | 77,127.00 | 77,127.00- | 77,127.00- | |
| | 6512F015 | N | PD | 25 FUND 2652 | | | | 5,525.52 | 5,525.52- | 5,525.52- | |
| | 6512F018 | N | PD | 25 FUND 2652 | | | | 3,091.19 | 3,091.19- | 3,091.19- | |
| | 6512F019 | N | PD | 25 FUND 2652 | | | | 19,995.00 | 19,995.00- | 19,995.00- | |
| | 6512F020 | N | PD | 25 FUND 2652 | | | | 9,305.00 | 9,305.00- | 9,305.00- | |
| | 6512F125 | N | PD | 25 FUND 2652 | | | | 7,890.00 | 7,890.00- | 7,890.00- | |
| | 6512F146 | N | PD | 25 FUND 2652 | | | | 8,139.50 | 8,139.50- | 8,139.50- | |

Grant/Project Status

Agency Number 065 ADMINISTRATIVE SERVICES As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 65120063 | N | PD | 25 FUND 2652 | | | | 8,120.00 | 8,120.00- | 8,120.00- | |
| | 65120069 | N | PD | 25 FUND 2652 | | | | 7,698.64 | 7,698.64- | 7,698.64- | |
| | 65120070 | N | PD | 25 FUND 2652 | | | | 109,518.94 | 109,518.94- | 109,518.94- | |
| | 65120071 | N | PD | 25 FUND 2652 | | | | 2,000.00 | 2,000.00- | 2,000.00- | |
| | 65120072 | N | PD | 25 FUND 2652 | | | | 190,552.94 | 190,552.94- | 190,552.94- | |
| | 65120073 | N | PD | 25 FUND 2652 | | | | 5,748.64 | 5,748.64- | 5,748.64- | |
| | 65120074 | N | PD | 25 FUND 2652 | | | | 1,968.64 | 1,968.64- | 1,968.64- | |
| | 65120076 | N | PD | 25 FUND 2652 | | | | 15,435.16 | 15,435.16- | 15,435.16- | |
| | 65120078 | N | PD | 25 FUND 2652 | | | | 74,450.38 | 74,450.38- | 74,450.38- | |
| | 65120079 | N | PD | 25 FUND 2652 | | | | 9,865.16 | 9,865.16- | 9,865.16- | |
| | 65120080 | N | PD | 25 FUND 2652 | | | | 74,773.35 | 74,773.35- | 74,773.35- | |
| | 65120082 | N | PD | 25 FUND 2652 | | | | 2,200.00 | 2,200.00- | 2,200.00- | |
| | | | | Sub Total by BU Type | | | | 926,088.48 | 926,088.48- | 926,088.48- | |
| | 6512F002 | N | PF | 25 FUND 2652 | | | | 4,782.76 | 4,782.76- | 4,782.76- | |
| | 6512F004 | N | PF | 25 FUND 2652 | | | | 6,542.76 | 6,542.76- | 6,542.76- | |
| | 6512F007 | N | PF | 25 FUND 2652 | | | | 219,130.19 | 219,130.19- | 219,130.19- | |
| | 6512F008 | N | PF | 25 FUND 2652 | | | | 48,822.00 | 48,822.00- | 48,822.00- | |
| | 6512F009 | N | PF | 25 FUND 2652 | | | | 116,613.20 | 116,613.20- | 116,613.20- | |
| | 6512F010 | N | PF | 25 FUND 2652 | | | | 257,789.70 | 257,789.70- | 257,789.70- | |
| | 6512F011 | N | PF | 25 FUND 2652 | | | | 10,016.30 | 10,016.30- | 10,016.30- | |
| | 6512F012 | N | PF | 25 FUND 2652 | | | | 57,423.90 | 57,423.90- | 57,423.90- | |
| | 6512F014 | N | PF | 25 FUND 2652 | | | | 28,988.70 | 28,988.70- | 28,988.70- | |
| | 65120057 | N | PF | 25 FUND 2652 | | | | 126,851.00 | 126,851.00- | 126,851.00- | |
| | 65120058 | N | PF | 25 FUND 2652 | | | | 122,166.00 | 122,166.00- | 122,166.00- | |
| | 65120059 | N | PF | 25 FUND 2652 | | | | 21,200.00 | 21,200.00- | 21,200.00- | |
| | 65120060 | N | PF | 25 FUND 2652 | | | | 68,597.64 | 68,597.64- | 68,597.64- | |
| | 65120062 | N | PF | 25 FUND 2652 | | | | 187,573.60 | 187,573.60- | 187,573.60- | |
| | 65120064 | N | PF | 25 FUND 2652 | | | | 20,378.68 | 20,378.68- | 20,378.68- | |
| | 65120067 | N | PF | 25 FUND 2652 | | | | 64,329.59 | 64,329.59- | 64,329.59- | |
| | 65120068 | N | PF | 25 FUND 2652 | | | | 62,117.89 | 62,117.89- | 62,117.89- | |
| | 65120075 | N | PF | 25 FUND 2652 | | | | 68,138.02 | 68,138.02- | 68,138.02- | |
| | | | | Sub Total by BU Type | | | | 1,491,461.93 | 1,491,461.93- | 1,491,461.93- | |
| | | | | Total by Grant Number | | | | 2,472,886.52 | 2,472,886.52- | 2,472,886.52- | |
| | 6512F048 | N | PA | 25 FUND 2667 | | | | 23,848.47 | 23,848.47- | 23,848.47- | |
| | 6512F056 | N | PA | 25 FUND 2667 | | | | 13,481.62 | 13,481.62- | 13,481.62- | |
| | 6512F064 | N | PA | 25 FUND 2667 | | | | 18,406.94 | 18,406.94- | 18,406.94- | |
| | 6512F080 | N | PA | 25 FUND 2667 | | | | 6,379.76 | 6,379.76- | 6,379.76- | |
| | 6512F132 | N | PA | 25 FUND 2667 | | | | 8,418.64 | 8,418.64- | 8,418.64- | |
| | | | | Sub Total by BU Type | | | | 70,535.43 | 70,535.43- | 70,535.43- | |
| | 6512F023 | N | PD | 25 FUND 2667 | | | | 174,387.49 | 174,387.49- | 174,387.49- | |
| | 6512F024 | N | PD | 25 FUND 2667 | | 215,000.00 | | 61,942.60 | 61,942.60- | 153,057.40 | |

Grant/Project Status

Agency Number 065 ADMINISTRATIVE SERVICES As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 6512F028 | N | PD | 25 FUND 2667 | | | | 14,573.00 | 14,573.00- | 14,573.00- | |
| | 6512F029 | N | PD | 25 FUND 2667 | | 35,000.00 | | 7,801.59 | 7,801.59- | 27,198.41 | |
| | 6512F030 | N | PD | 25 FUND 2667 | | | | 14,210.00 | 14,210.00- | 14,210.00- | |
| | 6512F032 | N | PD | 25 FUND 2667 | | | | 2,120.00 | 2,120.00- | 2,120.00- | |
| | 6512F033 | N | PD | 25 FUND 2667 | | | | 27,500.00 | 27,500.00- | 27,500.00- | |
| | 6512F034 | N | PD | 25 FUND 2667 | | | | 164,919.50 | 164,919.50- | 164,919.50- | |
| | 6512F035 | N | PD | 25 FUND 2667 | | | | 11,447.44 | 11,447.44- | 11,447.44- | |
| | 6512F036 | N | PD | 25 FUND 2667 | | | | 12,973.36 | 12,973.36- | 12,973.36- | |
| | 6512F037 | N | PD | 25 FUND 2667 | | | | 21,463.51 | 21,463.51- | 21,463.51- | |
| | 6512F038 | N | PD | 25 FUND 2667 | | | | 3,400.00 | 3,400.00- | 3,400.00- | |
| | 6512F039 | N | PD | 25 FUND 2667 | | | | 210,000.00 | 210,000.00- | 210,000.00- | |
| | 6512F040 | N | PD | 25 FUND 2667 | | | | 9,616.00 | 9,616.00- | 9,616.00- | |
| | 6512F042 | N | PD | 25 FUND 2667 | | | | 236,296.19 | 236,296.19- | 236,296.19- | |
| | 6512F043 | N | PD | 25 FUND 2667 | | | | 275,308.00 | 275,308.00- | 275,308.00- | |
| | 6512F045 | N | PD | 25 FUND 2667 | | | | 2,000.00 | 2,000.00- | 2,000.00- | |
| | 6512F046 | N | PD | 25 FUND 2667 | | | | 33,898.00 | 33,898.00- | 33,898.00- | |
| | 6512F047 | N | PD | 25 FUND 2667 | | | | 34,525.20 | 34,525.20- | 34,525.20- | |
| | 6512F049 | N | PD | 25 FUND 2667 | | | | 204,427.00 | 204,427.00- | 204,427.00- | |
| | 6512F050 | N | PD | 25 FUND 2667 | | | | 305,822.31 | 305,822.31- | 305,822.31- | |
| | 6512F051 | N | PD | 25 FUND 2667 | | | | 32,175.00 | 32,175.00- | 32,175.00- | |
| | 6512F052 | N | PD | 25 FUND 2667 | | | | 4,235.29 | 4,235.29- | 4,235.29- | |
| | 6512F053 | N | PD | 25 FUND 2667 | | | | 18,719.00 | 18,719.00- | 18,719.00- | |
| | 6512F054 | N | PD | 25 FUND 2667 | | | | 5,616.72 | 5,616.72- | 5,616.72- | |
| | 6512F055 | N | PD | 25 FUND 2667 | | | | 91,340.00 | 91,340.00- | 91,340.00- | |
| | 6512F057 | N | PD | 25 FUND 2667 | | | | 33,000.00 | 33,000.00- | 33,000.00- | |
| | 6512F058 | N | PD | 25 FUND 2667 | | | | 24,500.00 | 24,500.00- | 24,500.00- | |
| | 6512F059 | N | PD | 25 FUND 2667 | | | | 8,759.59 | 8,759.59- | 8,759.59- | |
| | 6512F061 | N | PD | 25 FUND 2667 | | | | 31,727.85 | 31,727.85- | 31,727.85- | |
| | 6512F062 | N | PD | 25 FUND 2667 | | | | 391,063.68 | 391,063.68- | 391,063.68- | |
| | 6512F063 | N | PD | 25 FUND 2667 | | | | 59,011.88 | 59,011.88- | 59,011.88- | |
| | 6512F065 | N | PD | 25 FUND 2667 | | | | 14,781.82 | 14,781.82- | 14,781.82- | |
| | 6512F067 | N | PD | 25 FUND 2667 | | | | 55,928.25 | 55,928.25- | 55,928.25- | |
| | 6512F068 | N | PD | 25 FUND 2667 | | | | 500,872.31 | 500,872.31- | 500,872.31- | |
| | 6512F069 | N | PD | 25 FUND 2667 | | | | 7,514.06 | 7,514.06- | 7,514.06- | |
| | 6512F070 | N | PD | 25 FUND 2667 | | | | 118,948.80 | 118,948.80- | 118,948.80- | |
| | 6512F071 | N | PD | 25 FUND 2667 | | | | 34,619.68 | 34,619.68- | 34,619.68- | |
| | 6512F073 | N | PD | 25 FUND 2667 | | | | 15,590.57 | 15,590.57- | 15,590.57- | |
| | 6512F074 | N | PD | 25 FUND 2667 | | | | 82,609.00 | 82,609.00- | 82,609.00- | |
| | 6512F075 | N | PD | 25 FUND 2667 | | | | 23,436.00 | 23,436.00- | 23,436.00- | |
| | 6512F077 | N | PD | 25 FUND 2667 | | | | 29,901.00 | 29,901.00- | 29,901.00- | |
| | 6512F078 | N | PD | 25 FUND 2667 | | | | 240,446.00 | 240,446.00- | 240,446.00- | |

Grant/Project Status

Agency Number 065 ADMINISTRATIVE SERVICES As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 6512F079 | N | PD | 25 FUND 2667 | | | | 5,910.80 | 5,910.80- | 5,910.80- | |
| | 6512F083 | N | PD | 25 FUND 2667 | | | | 4,500.00 | 4,500.00- | 4,500.00- | |
| | 6512F085 | N | PD | 25 FUND 2667 | | | | 27,665.00 | 27,665.00- | 27,665.00- | |
| | 6512F086 | N | PD | 25 FUND 2667 | | | | 30,632.50 | 30,632.50- | 30,632.50- | |
| | 6512F087 | N | PD | 25 FUND 2667 | | | | 48,192.89 | 48,192.89- | 48,192.89- | |
| | 6512F088 | N | PD | 25 FUND 2667 | | | | 2,063.52 | 2,063.52- | 2,063.52- | |
| | 6512F089 | N | PD | 25 FUND 2667 | | | | 22,664.26 | 22,664.26- | 22,664.26- | |
| | 6512F090 | N | PD | 25 FUND 2667 | | | | 21,377.03 | 21,377.03- | 21,377.03- | |
| | 6512F091 | N | PD | 25 FUND 2667 | | | | 17,856.96 | 17,856.96- | 17,856.96- | |
| | 6512F092 | N | PD | 25 FUND 2667 | | | | 81,277.80 | 81,277.80- | 81,277.80- | |
| | 6512F093 | N | PD | 25 FUND 2667 | | | | 42,437.38 | 42,437.38- | 42,437.38- | |
| | 6512F094 | N | PD | 25 FUND 2667 | | | | 195,301.76 | 195,301.76- | 195,301.76- | |
| | 6512F095 | N | PD | 25 FUND 2667 | | | | 3,811.97 | 3,811.97- | 3,811.97- | |
| | 6512F096 | N | PD | 25 FUND 2667 | | | | 20,829.31 | 20,829.31- | 20,829.31- | |
| | 6512F097 | N | PD | 25 FUND 2667 | | | | 18,175.00 | 18,175.00- | 18,175.00- | |
| | 6512F098 | N | PD | 25 FUND 2667 | | | | 27,770.37 | 27,770.37- | 27,770.37- | |
| | 6512F099 | N | PD | 25 FUND 2667 | | | | 786,239.00 | 786,239.00- | 786,239.00- | |
| | 6512F101 | N | PD | 25 FUND 2667 | | | | 3,153.57 | 3,153.57- | 3,153.57- | |
| | 6512F102 | N | PD | 25 FUND 2667 | | | | 1,780.75 | 1,780.75- | 1,780.75- | |
| | 6512F103 | N | PD | 25 FUND 2667 | | | | 1,893.40 | 1,893.40- | 1,893.40- | |
| | 6512F104 | N | PD | 25 FUND 2667 | | | | 7,405.43 | 7,405.43- | 7,405.43- | |
| | 6512F105 | N | PD | 25 FUND 2667 | | | | 4,814.12 | 4,814.12- | 4,814.12- | |
| | 6512F106 | N | PD | 25 FUND 2667 | | | | 8,390.00 | 8,390.00- | 8,390.00- | |
| | 6512F107 | N | PD | 25 FUND 2667 | | | | 5,355.00 | 5,355.00- | 5,355.00- | |
| | 6512F108 | N | PD | 25 FUND 2667 | | | | 171,165.00 | 171,165.00- | 171,165.00- | |
| | 6512F110 | N | PD | 25 FUND 2667 | | | | 244,534.70 | 244,534.70- | 244,534.70- | |
| | 6512F113 | N | PD | 25 FUND 2667 | | | | 8,302.92 | 8,302.92- | 8,302.92- | |
| | 6512F114 | N | PD | 25 FUND 2667 | | | | 2,942.64 | 2,942.64- | 2,942.64- | |
| | 6512F115 | N | PD | 25 FUND 2667 | | | | 30,965.80 | 30,965.80- | 30,965.80- | |
| | 6512F116 | N | PD | 25 FUND 2667 | | | | 13,815.00 | 13,815.00- | 13,815.00- | |
| | 6512F117 | N | PD | 25 FUND 2667 | | | | 313,194.21 | 313,194.21- | 313,194.21- | |
| | 6512F118 | N | PD | 25 FUND 2667 | | | | 20,677.00 | 20,677.00- | 20,677.00- | |
| | 6512F119 | N | PD | 25 FUND 2667 | | | | 8,700.00 | 8,700.00- | 8,700.00- | |
| | 6512F120 | N | PD | 25 FUND 2667 | | | | 47,495.39 | 47,495.39- | 47,495.39- | |
| | 6512F122 | N | PD | 25 FUND 2667 | | | | 8,187.00 | 8,187.00- | 8,187.00- | |
| | 6512F123 | N | PD | 25 FUND 2667 | | | | 4,237.14 | 4,237.14- | 4,237.14- | |
| | 6512F124 | N | PD | 25 FUND 2667 | | | | 4,237.14 | 4,237.14- | 4,237.14- | |
| | 6512F127 | N | PD | 25 FUND 2667 | | | | 61,354.00 | 61,354.00- | 61,354.00- | |
| | 6512F128 | N | PD | 25 FUND 2667 | | | | 1,757.02 | 1,757.02- | 1,757.02- | |
| | 6512F129 | N | PD | 25 FUND 2667 | | | | 2,626.09 | 2,626.09- | 2,626.09- | |
| | 6512F131 | N | PD | 25 FUND 2667 | | | | 10,025.00 | 10,025.00- | 10,025.00- | |

Grant/Project Status

Agency Number 065 ADMINISTRATIVE SERVICES As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 6512F134 | N | PD | 25 FUND 2667 | | | | 28,681.76 | 28,681.76- | 28,681.76- | |
| | 6512F137 | N | PD | 25 FUND 2667 | | | | 238,648.00 | 238,648.00- | 238,648.00- | |
| | 6512F138 | N | PD | 25 FUND 2667 | | | | 24,450.00 | 24,450.00- | 24,450.00- | |
| | 6512F139 | N | PD | 25 FUND 2667 | | | | 13,295.00 | 13,295.00- | 13,295.00- | |
| | 6512F140 | N | PD | 25 FUND 2667 | | | | 133,500.00 | 133,500.00- | 133,500.00- | |
| | 6512F141 | N | PD | 25 FUND 2667 | | | | 1,170.00 | 1,170.00- | 1,170.00- | |
| | 6512F142 | N | PD | 25 FUND 2667 | | | | 6,450.00 | 6,450.00- | 6,450.00- | |
| | 6512F143 | N | PD | 25 FUND 2667 | | | | 136,161.37 | 136,161.37- | 136,161.37- | |
| | 6512F144 | N | PD | 25 FUND 2667 | | | | 63,545.74 | 63,545.74- | 63,545.74- | |
| | 6512F145 | N | PD | 25 FUND 2667 | | | | 575.89 | 575.89- | 575.89- | |
| | 6512F147 | N | PD | 25 FUND 2667 | | | | 17,350.00 | 17,350.00- | 17,350.00- | |
| | 6512F148 | N | PD | 25 FUND 2667 | | | | 7,227.00 | 7,227.00- | 7,227.00- | |
| | 6512F149 | N | PD | 25 FUND 2667 | | | | 86,415.00 | 86,415.00- | 86,415.00- | |
| | 6512F150 | N | PD | 25 FUND 2667 | | | | 35,452.67 | 35,452.67- | 35,452.67- | |
| | 6512F151 | N | PD | 25 FUND 2667 | | | | 22,500.00 | 22,500.00- | 22,500.00- | |
| | 6512F152 | N | PD | 25 FUND 2667 | | | | 143,426.64 | 143,426.64- | 143,426.64- | |
| | 6512F153 | N | PD | 25 FUND 2667 | | | | 5,480.00 | 5,480.00- | 5,480.00- | |
| | 6512F154 | N | PD | 25 FUND 2667 | | | | 68,998.34 | 68,998.34- | 68,998.34- | |
| | 6512F155 | N | PD | 25 FUND 2667 | | | | 14,597.18 | 14,597.18- | 14,597.18- | |
| | 65120173 | N | PD | 25 FUND 2667 | | | | 18,866.00 | 18,866.00- | 18,866.00- | |
| | 65120174 | N | PD | 25 FUND 2667 | | | | 42,694.54 | 42,694.54- | 42,694.54- | |
| | 65120175 | N | PD | 25 FUND 2667 | | | | 31,600.00 | 31,600.00- | 31,600.00- | |
| | 65120177 | N | PD | 25 FUND 2667 | | | | 17,842.00 | 17,842.00- | 17,842.00- | |
| | 65120178 | N | PD | 25 FUND 2667 | | | | 3,100.00 | 3,100.00- | 3,100.00- | |
| | 65120179 | N | PD | 25 FUND 2667 | | | | 2,751.00 | 2,751.00- | 2,751.00- | |
| | 65120180 | N | PD | 25 FUND 2667 | | | | 2,998.22 | 2,998.22- | 2,998.22- | |
| | 65120181 | N | PD | 25 FUND 2667 | | | | 3,850.00 | 3,850.00- | 3,850.00- | |
| | 65120182 | N | PD | 25 FUND 2667 | | | | 9,540.02 | 9,540.02- | 9,540.02- | |
| | 65120183 | N | PD | 25 FUND 2667 | | | | 11,046.28 | 11,046.28- | 11,046.28- | |
| | 65120184 | N | PD | 25 FUND 2667 | | | | 84,000.00 | 84,000.00- | 84,000.00- | |
| | 65120185 | N | PD | 25 FUND 2667 | | | | 8,720.00 | 8,720.00- | 8,720.00- | |
| | 65120186 | N | PD | 25 FUND 2667 | | | | 4,445.00 | 4,445.00- | 4,445.00- | |
| | 65120187 | N | PD | 25 FUND 2667 | | | | 4,229.00 | 4,229.00- | 4,229.00- | |
| | 65120188 | N | PD | 25 FUND 2667 | | | | 3,143.70 | 3,143.70- | 3,143.70- | |
| | 65120189 | N | PD | 25 FUND 2667 | | | | 8,655.00 | 8,655.00- | 8,655.00- | |
| | 65120190 | N | PD | 25 FUND 2667 | | | | 11,646.00 | 11,646.00- | 11,646.00- | |
| | 65120191 | N | PD | 25 FUND 2667 | | | | 1,900.00 | 1,900.00- | 1,900.00- | |
| | 65120192 | N | PD | 25 FUND 2667 | | | | 2,655.00 | 2,655.00- | 2,655.00- | |
| | 65120193 | N | PD | 25 FUND 2667 | | | | 16,648.86 | 16,648.86- | 16,648.86- | |
| | 65120194 | N | PD | 25 FUND 2667 | | | | 2,487.00 | 2,487.00- | 2,487.00- | |
| | 65120195 | N | PD | 25 FUND 2667 | | | | 818.00 | 818.00- | 818.00- | |

Grant/Project Status

Agency Number 065 ADMINISTRATIVE SERVICES As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 65120196 | N | PD | 25 FUND 2667 | | | | 4,982.00 | 4,982.00- | 4,982.00- | |
| | 65120197 | N | PD | 25 FUND 2667 | | | | 5,306.81 | 5,306.81- | 5,306.81- | |
| | 65120198 | N | PD | 25 FUND 2667 | | | | 250.00 | 250.00- | 250.00- | |
| | | | | Sub Total by BU Type | | 250,000.00 | | 7,349,240.58 | 7,349,240.58- | 7,099,240.58- | |
| | 6512F076 | N | PE | 25 FUND 2667 | | | | 42,909.15 | 42,909.15- | 42,909.15- | |
| | | | | Sub Total by BU Type | | | | 42,909.15 | 42,909.15- | 42,909.15- | |
| | 6512F021 | N | PF | 25 FUND 2667 | | | | 33,209.00 | 33,209.00- | 33,209.00- | |
| | 6512F025 | N | PF | 25 FUND 2667 | | | | 54,949.00 | 54,949.00- | 54,949.00- | |
| | 6512F026 | N | PF | 25 FUND 2667 | | | | 31,862.00 | 31,862.00- | 31,862.00- | |
| | 6512F027 | N | PF | 25 FUND 2667 | | | | 50,843.00 | 50,843.00- | 50,843.00- | |
| | 6512F031 | N | PF | 25 FUND 2667 | | | | 414,281.70 | 414,281.70- | 414,281.70- | |
| | 6512F041 | N | PF | 25 FUND 2667 | | | | 69,590.00 | 69,590.00- | 69,590.00- | |
| | 6512F044 | N | PF | 25 FUND 2667 | | | | 750.00 | 750.00- | 750.00- | |
| | 6512F066 | N | PF | 25 FUND 2667 | | | | 10,000.00 | 10,000.00- | 10,000.00- | |
| | 6512F081 | N | PF | 25 FUND 2667 | | | | 63,719.00 | 63,719.00- | 63,719.00- | |
| | 6512F082 | N | PF | 25 FUND 2667 | | | | 19,991.18 | 19,991.18- | 19,991.18- | |
| | 6512F100 | N | PF | 25 FUND 2667 | | | | 7,219.00 | 7,219.00- | 7,219.00- | |
| | 6512F126 | N | PF | 25 FUND 2667 | | | | 102,074.47 | 102,074.47- | 102,074.47- | |
| | 6512F133 | N | PF | 25 FUND 2667 | | | | 23,080.00 | 23,080.00- | 23,080.00- | |
| | 6512F136 | N | PF | 25 FUND 2667 | | | | 539,962.76 | 539,962.76- | 539,962.76- | 16,750.00 |
| | 65120176 | N | PF | 25 FUND 2667 | | | | 17,040.00 | 17,040.00- | 17,040.00- | |
| | | | | Sub Total by BU Type | | | | 1,438,571.11 | 1,438,571.11- | 1,438,571.11- | 16,750.00 |
| | | | | Total by Grant Number | | 250,000.00 | | 8,901,256.27 | 8,901,256.27- | 8,651,256.27- | 16,750.00 |
| | 6512F121 | N | PD | 25 FUND 3300 | | | | 99,021.40 | 99,021.40- | 99,021.40- | |
| | | | | Sub Total by BU Type | | | | 99,021.40 | 99,021.40- | 99,021.40- | |
| | | | | Total by Grant Number | | | | 99,021.40 | 99,021.40- | 99,021.40- | |
| | 65049012 | | CD | 265002 | | | | 6,913.47- | 6,913.47 | 6,913.47 | |
| | | | | Sub Total by BU Type | | | | 6,913.47- | 6,913.47 | 6,913.47 | |
| | | | | Total by Grant Number | | | | 6,913.47- | 6,913.47 | 6,913.47 | |
| | 65041300 | | IS | 265013 | | | | 10,606.39 | 10,606.39- | 10,606.39- | |
| | | | | Sub Total by BU Type | | | | 10,606.39 | 10,606.39- | 10,606.39- | |
| | | | | Total by Grant Number | | | | 10,606.39 | 10,606.39- | 10,606.39- | |
| | 65041900 | | IS | 265019 | | | | 2,065.00 | 2,065.00- | 2,065.00- | |
| | | | | Sub Total by BU Type | | | | 2,065.00 | 2,065.00- | 2,065.00- | |
| | | | | Total by Grant Number | | | | 2,065.00 | 2,065.00- | 2,065.00- | |
| | 65040300 | | IS | 265603 | | | 77.34 | 1,576,060.53 | 1,576,060.53- | 1,576,060.53- | |
| | | | | Sub Total by BU Type | | | 77.34 | 1,576,060.53 | 1,576,060.53- | 1,576,060.53- | |
| | | | | Total by Grant Number | | | 77.34 | 1,576,060.53 | 1,576,060.53- | 1,576,060.53- | |
| | 65049131 | | CD | 30 | | | | 2,781,589.69 | 2,781,589.69- | 2,781,589.69- | |
| | | | | Sub Total by BU Type | | | | 2,781,589.69 | 2,781,589.69- | 2,781,589.69- | |
| | | | | Total by Grant Number | | | | 2,781,589.69 | 2,781,589.69- | 2,781,589.69- | |
| | 6512A001 | N | PD | 31 FUND 2652 | | | | 112,655.20 | 112,655.20- | 112,655.20- | |

Agency Number 065 ADMINISTRATIVE SERVICES

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 6512A002 | N | PD | 31 FUND 2652 | | | | 3,499.36 | 3,499.36- | 3,499.36- | |
| | 6512A003 | N | PD | 31 FUND 2652 | | | | 48,000.00 | 48,000.00- | 48,000.00- | |
| | 6512A004 | N | PD | 31 FUND 2652 | | | | 93,900.00 | 93,900.00- | 93,900.00- | |
| | 6512A005 | N | PD | 31 FUND 2652 | | | | 3,073.60 | 3,073.60- | 3,073.60- | |
| | 6512A006 | N | PD | 31 FUND 2652 | | | | 1,392.00 | 1,392.00- | 1,392.00- | |
| | 6512A007 | N | PD | 31 FUND 2652 | | | | 352.80 | 352.80- | 352.80- | |
| | 6512A008 | N | PD | 31 FUND 2652 | | | | 87,265.70 | 87,265.70- | 87,265.70- | |
| | 6512A009 | N | PD | 31 FUND 2652 | | | | 3,152.00 | 3,152.00- | 3,152.00- | |
| | 6512A010 | N | PD | 31 FUND 2652 | | | | 13,429.60 | 13,429.60- | 13,429.60- | |
| | 6512A011 | N | PD | 31 FUND 2652 | | | | 26,643.05 | 26,643.05- | 26,643.05- | |
| | 6512A012 | N | PD | 31 FUND 2652 | | | | 40,391.07 | 40,391.07- | 40,391.07- | |
| | 6512A013 | N | PD | 31 FUND 2652 | | | | 86,210.70 | 86,210.70- | 86,210.70- | |
| | 6512A015 | N | PD | 31 FUND 2652 | | | | 51,120.00 | 51,120.00- | 51,120.00- | |
| | 6512A016 | N | PD | 31 FUND 2652 | | | | 206,747.20 | 206,747.20- | 206,747.20- | |
| | 6512A017 | N | PD | 31 FUND 2652 | | | | 3,524.00 | 3,524.00- | 3,524.00- | |
| | 6512A018 | N | PD | 31 FUND 2652 | | | | 48,992.40 | 48,992.40- | 48,992.40- | |
| | 6512A019 | N | PD | 31 FUND 2652 | | | | 6,949.60 | 6,949.60- | 6,949.60- | |
| | 6512A020 | N | PD | 31 FUND 2652 | | | | 1,197.60 | 1,197.60- | 1,197.60- | |
| | 6512A021 | N | PD | 31 FUND 2652 | | | | 16,936.71 | 16,936.71- | 16,936.71- | |
| | 6512A022 | N | PD | 31 FUND 2652 | | | | 707.20 | 707.20- | 707.20- | |
| | 6512A023 | N | PD | 31 FUND 2652 | | | | 56,937.60 | 56,937.60- | 56,937.60- | |
| | 6512A024 | N | PD | 31 FUND 2652 | | | | 71,088.30 | 71,088.30- | 71,088.30- | |
| | 6512A025 | N | PD | 31 FUND 2652 | | | | 55,420.20 | 55,420.20- | 55,420.20- | |
| | 6512A026 | N | PD | 31 FUND 2652 | | | | 54,262.76 | 54,262.76- | 54,262.76- | |
| | 6512A027 | N | PD | 31 FUND 2652 | | | | 40,379.31 | 40,379.31- | 40,379.31- | |
| | 6512A028 | N | PD | 31 FUND 2652 | | | | 36,935.80 | 36,935.80- | 36,935.80- | |
| | 6512A029 | N | PD | 31 FUND 2652 | | | | 168,945.30 | 168,945.30- | 168,945.30- | |
| | 6512A030 | N | PD | 31 FUND 2652 | | | | 38,353.50 | 38,353.50- | 38,353.50- | |
| | 6512A031 | N | PD | 31 FUND 2652 | | | | 31,733.10 | 31,733.10- | 31,733.10- | |
| | 65120083 | N | PD | 31 FUND 2652 | | | | 19,683.25 | 19,683.25- | 19,683.25- | |
| | 65120084 | N | PD | 31 FUND 2652 | | | | 81,993.80 | 81,993.80- | 81,993.80- | |
| | 65120085 | N | PD | 31 FUND 2652 | | | | 6,253.60 | 6,253.60- | 6,253.60- | |
| | 65120086 | N | PD | 31 FUND 2652 | | | | 2,800.00 | 2,800.00- | 2,800.00- | |
| | 65120087 | N | PD | 31 FUND 2652 | | | | 3,600.00 | 3,600.00- | 3,600.00- | |
| | 65120088 | N | PD | 31 FUND 2652 | | | | 1,000.00 | 1,000.00- | 1,000.00- | |
| | 65120089 | N | PD | 31 FUND 2652 | | | | 6,228.55 | 6,228.55- | 6,228.55- | |
| | 65120090 | N | PD | 31 FUND 2652 | | | | 12,873.65 | 12,873.65- | 12,873.65- | |
| | | | | Sub Total by BU Type | | | | 1,544,628.51 | 1,544,628.51- | 1,544,628.51- | |
| | | | | Total by Grant Number | | | | 1,544,628.51 | 1,544,628.51- | 1,544,628.51- | |
| | 65150026 | K | GX | 3110S13031 | | 755,375.00 | 11,933.34 | 234,540.56 | 234,540.56- | 520,834.44 | 41,107.30 |
| | | | | Sub Total by BU Type | | 755,375.00 | 11,933.34 | 234,540.56 | 234,540.56- | 520,834.44 | 41,107.30 |

Agency Number 065 ADMINISTRATIVE SERVICES

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | 755,375.00 | 11,933.34 | 234,540.56 | 234,540.56- | 520,834.44 | 41,107.30 |
| | 6512G020 | N | PA | 33 FUND 2652 | | | | 10,940.72 | 10,940.72- | 10,940.72- | |
| | 6512G030 | N | PA | 33 FUND 2652 | | | | 38,995.67 | 38,995.67- | 38,995.67- | |
| | 6512G043 | N | PA | 33 FUND 2652 | | | | 10,700.58 | 10,700.58- | 10,700.58- | |
| | 6512G050 | N | PA | 33 FUND 2652 | | | | 42,396.80 | 42,396.80- | 42,396.80- | |
| | 6512G080 | N | PA | 33 FUND 2652 | | | | 37,252.61 | 37,252.61- | 37,252.61- | |
| | 6512G083 | N | PA | 33 FUND 2652 | | | | 7,387.89 | 7,387.89- | 7,387.89- | |
| | 6512G086 | N | PA | 33 FUND 2652 | | | | 27,702.92 | 27,702.92- | 27,702.92- | |
| | 6512G087 | N | PA | 33 FUND 2652 | | | | 3,932.50 | 3,932.50- | 3,932.50- | |
| | 6512G090 | N | PA | 33 FUND 2652 | | | | 3,406.80 | 3,406.80- | 3,406.80- | |
| | 65120045 | N | PA | 33 FUND 2652 | | | | 3,509.00 | 3,509.00- | 3,509.00- | |
| | | | | Sub Total by BU Type | | | | 186,225.49 | 186,225.49- | 186,225.49- | |
| | 6512G001 | N | PD | 33 FUND 2652 | | | | 6,100.64 | 6,100.64- | 6,100.64- | |
| | 6512G002 | N | PD | 33 FUND 2652 | | | | 2,346.00 | 2,346.00- | 2,346.00- | |
| | 6512G003 | N | PD | 33 FUND 2652 | | | | 83,290.06 | 83,290.06- | 83,290.06- | |
| | 6512G004 | N | PD | 33 FUND 2652 | | | | 12,896.38 | 12,896.38- | 12,896.38- | |
| | 6512G005 | N | PD | 33 FUND 2652 | | | | 15,302.70 | 15,302.70- | 15,302.70- | |
| | 6512G006 | N | PD | 33 FUND 2652 | | | | 9,361.24 | 9,361.24- | 9,361.24- | |
| | 6512G007 | N | PD | 33 FUND 2652 | | | | 15,928.96 | 15,928.96- | 15,928.96- | |
| | 6512G009 | N | PD | 33 FUND 2652 | | | | 14,847.90 | 14,847.90- | 14,847.90- | |
| | 6512G011 | N | PD | 33 FUND 2652 | | | | 2,000.00 | 2,000.00- | 2,000.00- | |
| | 6512G012 | N | PD | 33 FUND 2652 | | | | 5,584.80 | 5,584.80- | 5,584.80- | |
| | 6512G013 | N | PD | 33 FUND 2652 | | | | 1,543.02 | 1,543.02- | 1,543.02- | |
| | 6512G014 | N | PD | 33 FUND 2652 | | | | 1,127.59 | 1,127.59- | 1,127.59- | |
| | 6512G015 | N | PD | 33 FUND 2652 | | | | 356.08 | 356.08- | 356.08- | |
| | 6512G016 | N | PD | 33 FUND 2652 | | | | 296.73 | 296.73- | 296.73- | |
| | 6512G018 | N | PD | 33 FUND 2652 | | | | 499.96 | 499.96- | 499.96- | |
| | 6512G019 | N | PD | 33 FUND 2652 | | | | 1,854.06 | 1,854.06- | 1,854.06- | |
| | 6512G021 | N | PD | 33 FUND 2652 | | | | 527.23 | 527.23- | 527.23- | |
| | 6512G022 | N | PD | 33 FUND 2652 | | | | 2,294.40 | 2,294.40- | 2,294.40- | |
| | 6512G023 | N | PD | 33 FUND 2652 | | | | 1,054.34 | 1,054.34- | 1,054.34- | |
| | 6512G024 | N | PD | 33 FUND 2652 | | | | 943.20 | 943.20- | 943.20- | |
| | 6512G025 | N | PD | 33 FUND 2652 | | | | 2,281.33 | 2,281.33- | 2,281.33- | |
| | 6512G026 | N | PD | 33 FUND 2652 | | | | 943.20 | 943.20- | 943.20- | |
| | 6512G027 | N | PD | 33 FUND 2652 | | | | 943.20 | 943.20- | 943.20- | |
| | 6512G028 | N | PD | 33 FUND 2652 | | | | 943.20 | 943.20- | 943.20- | |
| | 6512G029 | N | PD | 33 FUND 2652 | | | | 943.20 | 943.20- | 943.20- | |
| | 6512G031 | N | PD | 33 FUND 2652 | | | | 505.68 | 505.68- | 505.68- | |
| | 6512G032 | N | PD | 33 FUND 2652 | | | | 500.00 | 500.00- | 500.00- | |
| | 6512G033 | N | PD | 33 FUND 2652 | | | | 22,500.00 | 22,500.00- | 22,500.00- | |
| | 6512G034 | N | PD | 33 FUND 2652 | | | | 1,000.00 | 1,000.00- | 1,000.00- | |

Grant/Project Status

Agency Number 065 ADMINISTRATIVE SERVICES As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 6512G035 | N | PD | 33 FUND 2652 | | | | 4,353.13 | 4,353.13- | 4,353.13- | |
| | 6512G036 | N | PD | 33 FUND 2652 | | | | 998.10 | 998.10- | 998.10- | |
| | 6512G037 | N | PD | 33 FUND 2652 | | | | 6,505.24 | 6,505.24- | 6,505.24- | |
| | 6512G039 | N | PD | 33 FUND 2652 | | | | 2,408.83 | 2,408.83- | 2,408.83- | |
| | 6512G040 | N | PD | 33 FUND 2652 | | | | 2,000.00 | 2,000.00- | 2,000.00- | |
| | 6512G041 | N | PD | 33 FUND 2652 | | | | 3,440.00 | 3,440.00- | 3,440.00- | |
| | 6512G042 | N | PD | 33 FUND 2652 | | | | 816.20 | 816.20- | 816.20- | |
| | 6512G044 | N | PD | 33 FUND 2652 | | | | 145,805.02 | 145,805.02- | 145,805.02- | |
| | 6512G045 | N | PD | 33 FUND 2652 | | | | 9,926.15 | 9,926.15- | 9,926.15- | |
| | 6512G046 | N | PD | 33 FUND 2652 | | | | 90,696.61 | 90,696.61- | 90,696.61- | |
| | 6512G047 | N | PD | 33 FUND 2652 | | | | 1,000,000.00 | 1,000,000.00- | 1,000,000.00- | |
| | 6512G048 | N | PD | 33 FUND 2652 | | | | 2,245.08 | 2,245.08- | 2,245.08- | |
| | 6512G049 | N | PD | 33 FUND 2652 | | | | 2,235.15 | 2,235.15- | 2,235.15- | |
| | 6512G051 | N | PD | 33 FUND 2652 | | | | 384.47 | 384.47- | 384.47- | |
| | 6512G052 | N | PD | 33 FUND 2652 | | | | 704.08 | 704.08- | 704.08- | |
| | 6512G053 | N | PD | 33 FUND 2652 | | | | 1,141.22 | 1,141.22- | 1,141.22- | |
| | 6512G054 | N | PD | 33 FUND 2652 | | | | 1,001.24 | 1,001.24- | 1,001.24- | |
| | 6512G059 | N | PD | 33 FUND 2652 | | | | 1,291.95 | 1,291.95- | 1,291.95- | |
| | 6512G060 | N | PD | 33 FUND 2652 | | | | 1,291.95 | 1,291.95- | 1,291.95- | |
| | 6512G061 | N | PD | 33 FUND 2652 | | | | 1,291.95 | 1,291.95- | 1,291.95- | |
| | 6512G062 | N | PD | 33 FUND 2652 | | | | 1,291.95 | 1,291.95- | 1,291.95- | |
| | 6512G063 | N | PD | 33 FUND 2652 | | | | 1,291.95 | 1,291.95- | 1,291.95- | |
| | 6512G064 | N | PD | 33 FUND 2652 | | | | 1,291.96 | 1,291.96- | 1,291.96- | |
| | 6512G065 | N | PD | 33 FUND 2652 | | | | 1,291.96 | 1,291.96- | 1,291.96- | |
| | 6512G066 | N | PD | 33 FUND 2652 | | | | 1,291.96 | 1,291.96- | 1,291.96- | |
| | 6512G067 | N | PD | 33 FUND 2652 | | | | 1,291.96 | 1,291.96- | 1,291.96- | |
| | 6512G068 | N | PD | 33 FUND 2652 | | | | 1,291.96 | 1,291.96- | 1,291.96- | |
| | 6512G069 | N | PD | 33 FUND 2652 | | | | 1,291.96 | 1,291.96- | 1,291.96- | |
| | 6512G070 | N | PD | 33 FUND 2652 | | | | 1,485.73 | 1,485.73- | 1,485.73- | |
| | 6512G071 | N | PD | 33 FUND 2652 | | | | 4,442.00 | 4,442.00- | 4,442.00- | |
| | 6512G072 | N | PD | 33 FUND 2652 | | | | 945.36 | 945.36- | 945.36- | |
| | 6512G073 | N | PD | 33 FUND 2652 | | | | 2,500.00 | 2,500.00- | 2,500.00- | |
| | 6512G074 | N | PD | 33 FUND 2652 | | | | 1,039.92 | 1,039.92- | 1,039.92- | |
| | 6512G075 | N | PD | 33 FUND 2652 | | | | 1,324.05 | 1,324.05- | 1,324.05- | |
| | 6512G076 | N | PD | 33 FUND 2652 | | | | 3,116.56 | 3,116.56- | 3,116.56- | |
| | 6512G078 | N | PD | 33 FUND 2652 | | | | 2,546.85 | 2,546.85- | 2,546.85- | |
| | 6512G079 | N | PD | 33 FUND 2652 | | | | 485.36 | 485.36- | 485.36- | |
| | 6512G081 | N | PD | 33 FUND 2652 | | | | 718.37 | 718.37- | 718.37- | |
| | 6512G082 | N | PD | 33 FUND 2652 | | | | 5,399.95 | 5,399.95- | 5,399.95- | |
| | 6512G084 | N | PD | 33 FUND 2652 | | | | 1,291.95 | 1,291.95- | 1,291.95- | |
| | 6512G088 | N | PD | 33 FUND 2652 | | | | 853.54 | 853.54- | 853.54- | |

Agency Number 065 ADMINISTRATIVE SERVICES

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 6512G089 | N | PD | 33 FUND 2652 | | | | 422.93 | 422.93- | 422.93- | |
| | 6512G091 | N | PD | 33 FUND 2652 | | | | 2,243.64 | 2,243.64- | 2,243.64- | |
| | 6512G092 | N | PD | 33 FUND 2652 | | | | 1,422.75 | 1,422.75- | 1,422.75- | |
| | 6512G093 | N | PD | 33 FUND 2652 | | | | 1,281.06 | 1,281.06- | 1,281.06- | |
| | 6512G094 | N | PD | 33 FUND 2652 | | | | 1,270.74 | 1,270.74- | 1,270.74- | |
| | 6512G095 | N | PD | 33 FUND 2652 | | | | 41,538.40 | 41,538.40- | 41,538.40- | |
| | 6512G096 | N | PD | 33 FUND 2652 | | | | 938.97 | 938.97- | 938.97- | |
| | 6512G097 | N | PD | 33 FUND 2652 | | | | 1,298.39 | 1,298.39- | 1,298.39- | |
| | 6512G098 | N | PD | 33 FUND 2652 | | | | 2,865.67 | 2,865.67- | 2,865.67- | |
| | 6512G099 | N | PD | 33 FUND 2652 | | | | 435.49 | 435.49- | 435.49- | |
| | 6512G100 | N | PD | 33 FUND 2652 | | | | 435.49 | 435.49- | 435.49- | |
| | 6512G101 | N | PD | 33 FUND 2652 | | | | 1,427.66 | 1,427.66- | 1,427.66- | |
| | 65120025 | N | PD | 33 FUND 2652 | | | | 5,601.99 | 5,601.99- | 5,601.99- | |
| | 65120026 | N | PD | 33 FUND 2652 | | | | 4,676.71 | 4,676.71- | 4,676.71- | |
| | 65120027 | N | PD | 33 FUND 2652 | | | | 38,472.04 | 38,472.04- | 38,472.04- | |
| | 65120028 | N | PD | 33 FUND 2652 | | | | 11,803.63 | 11,803.63- | 11,803.63- | |
| | 65120029 | N | PD | 33 FUND 2652 | | | | 2,368.54 | 2,368.54- | 2,368.54- | |
| | 65120030 | N | PD | 33 FUND 2652 | | | | 364.60 | 364.60- | 364.60- | |
| | 65120031 | N | PD | 33 FUND 2652 | | | | 10,047.09 | 10,047.09- | 10,047.09- | |
| | 65120032 | N | PD | 33 FUND 2652 | | | | 3,484.02 | 3,484.02- | 3,484.02- | |
| | 65120033 | N | PD | 33 FUND 2652 | | | | 1,622.50 | 1,622.50- | 1,622.50- | |
| | 65120034 | N | PD | 33 FUND 2652 | | | | 1,446.00 | 1,446.00- | 1,446.00- | |
| | 65120035 | N | PD | 33 FUND 2652 | | | | 705.92 | 705.92- | 705.92- | |
| | 65120036 | N | PD | 33 FUND 2652 | | | | 34,811.25 | 34,811.25- | 34,811.25- | |
| | 65120037 | N | PD | 33 FUND 2652 | | | | 870.93 | 870.93- | 870.93- | |
| | 65120038 | N | PD | 33 FUND 2652 | | | | 540.00 | 540.00- | 540.00- | |
| | 65120039 | N | PD | 33 FUND 2652 | | | | 2,800.00 | 2,800.00- | 2,800.00- | |
| | 65120040 | N | PD | 33 FUND 2652 | | | | 8,000.00 | 8,000.00- | 8,000.00- | |
| | 65120041 | N | PD | 33 FUND 2652 | | | | 4,076.00 | 4,076.00- | 4,076.00- | |
| | 65120042 | N | PD | 33 FUND 2652 | | | | 14,848.20 | 14,848.20- | 14,848.20- | |
| | 65120043 | N | PD | 33 FUND 2652 | | | | 811.67 | 811.67- | 811.67- | |
| | 65120044 | N | PD | 33 FUND 2652 | | | | 1,660.85 | 1,660.85- | 1,660.85- | |
| | 65120046 | N | PD | 33 FUND 2652 | | | | 3,484.02 | 3,484.02- | 3,484.02- | |
| | 65120047 | N | PD | 33 FUND 2652 | | | | 1,018.50 | 1,018.50- | 1,018.50- | |
| | 65120048 | N | PD | 33 FUND 2652 | | | | 600.00 | 600.00- | 600.00- | |
| | 65120049 | N | PD | 33 FUND 2652 | | | | 2,832.60 | 2,832.60- | 2,832.60- | |
| | 65120050 | N | PD | 33 FUND 2652 | | | | 7,340.00 | 7,340.00- | 7,340.00- | |
| | 65120051 | N | PD | 33 FUND 2652 | | | | 300,000.00 | 300,000.00- | 300,000.00- | |
| | 65120052 | N | PD | 33 FUND 2652 | | | | 10,000.00 | 10,000.00- | 10,000.00- | |
| | 65120053 | N | PD | 33 FUND 2652 | | | | 14,968.80 | 14,968.80- | 14,968.80- | |
| | | | | Sub Total by BU Type | | | | 2,068,573.82 | 2,068,573.82- | 2,068,573.82- | |

Grant/Project Status

Agency Number 065 ADMINISTRATIVE SERVICES As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 6512G010 | N | PF | 33 FUND 2652 | | | | 50,508.00 | 50,508.00- | 50,508.00- | |
| | | | | Sub Total by BU Type | | | | 50,508.00 | 50,508.00- | 50,508.00- | |
| | | | | Total by Grant Number | | | | 2,305,307.31 | 2,305,307.31- | 2,305,307.31- | |
| | 6512G055 | N | PA | 33 FUND2652 | | | | 24,966.37 | 24,966.37- | 24,966.37- | |
| | | | | Sub Total by BU Type | | | | 24,966.37 | 24,966.37- | 24,966.37- | |
| | 6512G056 | N | PD | 33 FUND2652 | | | | 456.05 | 456.05- | 456.05- | |
| | 6512G057 | N | PD | 33 FUND2652 | | | | 456.96 | 456.96- | 456.96- | |
| | 6512G058 | N | PD | 33 FUND2652 | | | | 1,172.23 | 1,172.23- | 1,172.23- | |
| | | | | Sub Total by BU Type | | | | 2,085.24 | 2,085.24- | 2,085.24- | |
| | | | | Total by Grant Number | | | | 27,051.61 | 27,051.61- | 27,051.61- | |
| 65049390 | 65049391 | | CD | 3300939 | | | | 669,258.59 | 669,258.59- | 669,258.59- | |
| | | | | Sub Total by BU Type | | | | 669,258.59 | 669,258.59- | 669,258.59- | |
| | | | | Total by Grant Number | | | | 669,258.59 | 669,258.59- | 669,258.59- | |
| | 6512C035 | N | PD | 46 FUND 2652 | | | | 21,920.00 | 21,920.00- | 21,920.00- | |
| | | | | Sub Total by BU Type | | | | 21,920.00 | 21,920.00- | 21,920.00- | |
| | | | | Total by Grant Number | | | | 21,920.00 | 21,920.00- | 21,920.00- | |
| | 6512C030 | N | PA | 46 FUND 2652 | | | | 415.29 | 415.29- | 415.29- | |
| | | | | Sub Total by BU Type | | | | 415.29 | 415.29- | 415.29- | |
| | 6512C001 | N | PD | 46 FUND 2652 | | | | 35,328.00 | 35,328.00- | 35,328.00- | |
| | 6512C002 | N | PD | 46 FUND 2652 | | | | 5,041.42 | 5,041.42- | 5,041.42- | |
| | 6512C003 | N | PD | 46 FUND 2652 | | | | 40,418.45 | 40,418.45- | 40,418.45- | |
| | 6512C004 | N | PD | 46 FUND 2652 | | | | 18,928.93 | 18,928.93- | 18,928.93- | |
| | 6512C005 | N | PD | 46 FUND 2652 | | | | 176,832.86 | 176,832.86- | 176,832.86- | |
| | 6512C006 | N | PD | 46 FUND 2652 | | | | 15,079.86 | 15,079.86- | 15,079.86- | |
| | 6512C007 | N | PD | 46 FUND 2652 | | | | 134,320.00 | 134,320.00- | 134,320.00- | |
| | 6512C008 | N | PD | 46 FUND 2652 | | | | 892,757.51 | 892,757.51- | 892,757.51- | |
| | 6512C009 | N | PD | 46 FUND 2652 | | | | 37,810.00 | 37,810.00- | 37,810.00- | |
| | 6512C010 | N | PD | 46 FUND 2652 | | | | 21,121.00 | 21,121.00- | 21,121.00- | |
| | 6512C011 | N | PD | 46 FUND 2652 | | | | 6,581.60 | 6,581.60- | 6,581.60- | |
| | 6512C012 | N | PD | 46 FUND 2652 | | | | 12,529.60 | 12,529.60- | 12,529.60- | |
| | 6512C013 | N | PD | 46 FUND 2652 | | | | 21,350.00 | 21,350.00- | 21,350.00- | |
| | 6512C014 | N | PD | 46 FUND 2652 | | | | 26,387.60 | 26,387.60- | 26,387.60- | |
| | 6512C015 | N | PD | 46 FUND 2652 | | | | 18,533.00 | 18,533.00- | 18,533.00- | |
| | 6512C016 | N | PD | 46 FUND 2652 | | | | 24,240.00 | 24,240.00- | 24,240.00- | |
| | 6512C017 | N | PD | 46 FUND 2652 | | | | 64,577.44 | 64,577.44- | 64,577.44- | |
| | 6512C018 | N | PD | 46 FUND 2652 | | | | 27,201.61 | 27,201.61- | 27,201.61- | |
| | 6512C019 | N | PD | 46 FUND 2652 | | | | 48,358.39 | 48,358.39- | 48,358.39- | |
| | 6512C020 | N | PD | 46 FUND 2652 | | | | 42,313.58 | 42,313.58- | 42,313.58- | |
| | 6512C021 | N | PD | 46 FUND 2652 | | | | 21,156.79 | 21,156.79- | 21,156.79- | |
| | 6512C022 | N | PD | 46 FUND 2652 | | | | 27,278.44 | 27,278.44- | 27,278.44- | |
| | 6512C023 | N | PD | 46 FUND 2652 | | | | 27,278.43 | 27,278.43- | 27,278.43- | |
| | 6512C024 | N | PD | 46 FUND 2652 | | | | 27,278.43 | 27,278.43- | 27,278.43- | |

Grant/Project Status

Agency Number 065 ADMINISTRATIVE SERVICES As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 6512C026 | N | PD | 46 FUND 2652 | | | | 11,600.00 | 11,600.00- | 11,600.00- | |
| | 6512C027 | N | PD | 46 FUND 2652 | | | | 238,362.40 | 238,362.40- | 238,362.40- | |
| | 6512C028 | N | PD | 46 FUND 2652 | | | | 18,713.60 | 18,713.60- | 18,713.60- | |
| | 6512C031 | N | PD | 46 FUND 2652 | | | | 44,480.00 | 44,480.00- | 44,480.00- | |
| | 6512C032 | N | PD | 46 FUND 2652 | | | | 171,500.00 | 171,500.00- | 171,500.00- | |
| | 6512C033 | N | PD | 46 FUND 2652 | | | | 189,961.22 | 189,961.22- | 189,961.22- | |
| | 6512C034 | N | PD | 46 FUND 2652 | | | | 354,103.50 | 354,103.50- | 354,103.50- | |
| | 6512C036 | N | PD | 46 FUND 2652 | | | | 35,792.50 | 35,792.50- | 35,792.50- | |
| | 6512C037 | N | PD | 46 FUND 2652 | | | | 308,833.20 | 308,833.20- | 308,833.20- | |
| | 6512C038 | N | PD | 46 FUND 2652 | | | | 51,517.89 | 51,517.89- | 51,517.89- | |
| | 6512C039 | N | PD | 46 FUND 2652 | | | | 29,800.00 | 29,800.00- | 29,800.00- | |
| | 65120002 | N | PD | 46 FUND 2652 | | | | 69,592.09 | 69,592.09- | 69,592.09- | |
| | 65120003 | N | PD | 46 FUND 2652 | | | | 10,435.00 | 10,435.00- | 10,435.00- | |
| | 65120004 | N | PD | 46 FUND 2652 | | | | 17,018.54 | 17,018.54- | 17,018.54- | |
| | 65120005 | N | PD | 46 FUND 2652 | | | | 108,597.60 | 108,597.60- | 108,597.60- | |
| | 65120006 | N | PD | 46 FUND 2652 | | | | 134,735.41 | 134,735.41- | 134,735.41- | |
| | 65120007 | N | PD | 46 FUND 2652 | | | | 115,230.00 | 115,230.00- | 115,230.00- | |
| | 65120008 | N | PD | 46 FUND 2652 | | | | 4,080.00 | 4,080.00- | 4,080.00- | |
| | 65120010 | N | PD | 46 FUND 2652 | | | | 24,331.77 | 24,331.77- | 24,331.77- | |
| | 65120011 | N | PD | 46 FUND 2652 | | | | 36,661.88 | 36,661.88- | 36,661.88- | |
| | 65120013 | N | PD | 46 FUND 2652 | | | | 113,768.02 | 113,768.02- | 113,768.02- | |
| | 65120014 | N | PD | 46 FUND 2652 | | | | 53,732.82 | 53,732.82- | 53,732.82- | |
| | 65120015 | N | PD | 46 FUND 2652 | | | | 21,616.00 | 21,616.00- | 21,616.00- | |
| | 65120019 | N | PD | 46 FUND 2652 | | | | 17,500.00 | 17,500.00- | 17,500.00- | |
| | 65120020 | N | PD | 46 FUND 2652 | | | | 48,308.80 | 48,308.80- | 48,308.80- | |
| | 65120021 | N | PD | 46 FUND 2652 | | | | 84,622.52 | 84,622.52- | 84,622.52- | |
| | 65120023 | N | PD | 46 FUND 2652 | | | | 26,000.00 | 26,000.00- | 26,000.00- | |
| | 65120024 | N | PD | 46 FUND 2652 | | | | 26,000.00 | 26,000.00- | 26,000.00- | |
| | | | | Sub Total by BU Type | | | | 4,139,597.70 | 4,139,597.70- | 4,139,597.70- | |
| | 6512C029 | N | PF | 46 FUND 2652 | | | | 32,000.00 | 32,000.00- | 32,000.00- | |
| | 65120009 | N | PF | 46 FUND 2652 | | | | 4,000.00 | 4,000.00- | 4,000.00- | |
| | 65120012 | N | PF | 46 FUND 2652 | | | | 2,562.00 | 2,562.00- | 2,562.00- | |
| | 65120016 | N | PF | 46 FUND 2652 | | | | 7,821.99 | 7,821.99- | 7,821.99- | |
| | 65120017 | N | PF | 46 FUND 2652 | | | | 162,630.30 | 162,630.30- | 162,630.30- | |
| | 65120018 | N | PF | 46 FUND 2652 | | | | 6,187.00 | 6,187.00- | 6,187.00- | |
| | 65120022 | N | PF | 46 FUND 2652 | | | | 6,187.00 | 6,187.00- | 6,187.00- | |
| | | | | Sub Total by BU Type | | | | 221,388.29 | 221,388.29- | 221,388.29- | |
| | | | | Total by Grant Number | | | | 4,361,401.28 | 4,361,401.28- | 4,361,401.28- | |
| | 6512E002 | N | PD | 47 FUND 2652 | | | | 18,796.45 | 18,796.45- | 18,796.45- | |
| | 6512E003 | N | PD | 47 FUND 2652 | | | | 32,000.00 | 32,000.00- | 32,000.00- | |
| | | | | Sub Total by BU Type | | | | 50,796.45 | 50,796.45- | 50,796.45- | |

Grant/Project Status

Agency Number 065 ADMINISTRATIVE SERVICES As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | | | 50,796.45 | 50,796.45- | 50,796.45- | |
| | 65120098 | N | PA | 50/1 FND2652 | | | | 59,500.00 | 59,500.00- | 59,500.00- | |
| | 65120103 | N | PA | 50/1 FND2652 | | | | 9,222.50 | 9,222.50- | 9,222.50- | |
| | | | | Sub Total by BU Type | | | | 68,722.50 | 68,722.50- | 68,722.50- | |
| | 6512I001 | N | PD | 50/1 FND2652 | | | | 1,243,548.42 | 1,243,548.42- | 1,243,548.42- | |
| | 6512I002 | N | PD | 50/1 FND2652 | | | | 58,650.00 | 58,650.00- | 58,650.00- | |
| | 6512I004 | N | PD | 50/1 FND2652 | | | | 42,093.70 | 42,093.70- | 42,093.70- | |
| | 6512I005 | N | PD | 50/1 FND2652 | | | | 4,358.09 | 4,358.09- | 4,358.09- | |
| | 6512I006 | N | PD | 50/1 FND2652 | | | | 100,719.04 | 100,719.04- | 100,719.04- | |
| | 6512I007 | N | PD | 50/1 FND2652 | | | | 8,413.77 | 8,413.77- | 8,413.77- | |
| | 6512I010 | N | PD | 50/1 FND2652 | | | | 4,456.00 | 4,456.00- | 4,456.00- | |
| | 6512I011 | N | PD | 50/1 FND2652 | | | | 28,480.84 | 28,480.84- | 28,480.84- | |
| | 6512I012 | N | PD | 50/1 FND2652 | | | | 110,849.20 | 110,849.20- | 110,849.20- | |
| | 6512I013 | N | PD | 50/1 FND2652 | | | | 1,000,000.00 | 1,000,000.00- | 1,000,000.00- | |
| | 6512I014 | N | PD | 50/1 FND2652 | | | | 1,700.00 | 1,700.00- | 1,700.00- | |
| | 6512I018 | N | PD | 50/1 FND2652 | | | | 100,443.65 | 100,443.65- | 100,443.65- | |
| | 6512I019 | N | PD | 50/1 FND2652 | | | | 61,443.95 | 61,443.95- | 61,443.95- | |
| | 6512I020 | N | PD | 50/1 FND2652 | | | | 26,207.20 | 26,207.20- | 26,207.20- | |
| | 6512I021 | N | PD | 50/1 FND2652 | | | | 24,681.45 | 24,681.45- | 24,681.45- | |
| | 6512I022 | N | PD | 50/1 FND2652 | | | | 59,697.20 | 59,697.20- | 59,697.20- | |
| | 6512I023 | N | PD | 50/1 FND2652 | | | | 16,949.85 | 16,949.85- | 16,949.85- | |
| | 6512I024 | N | PD | 50/1 FND2652 | | | | 14,734.55 | 14,734.55- | 14,734.55- | |
| | 6512I025 | N | PD | 50/1 FND2652 | | | | 6,540.75 | 6,540.75- | 6,540.75- | |
| | 65120094 | N | PD | 50/1 FND2652 | | | | 21,077.88 | 21,077.88- | 21,077.88- | |
| | 65120099 | N | PD | 50/1 FND2652 | | | | 8,967.50 | 8,967.50- | 8,967.50- | |
| | 65120100 | N | PD | 50/1 FND2652 | | | | 76,081.27 | 76,081.27- | 76,081.27- | |
| | 65120102 | N | PD | 50/1 FND2652 | | | | 22,881.41 | 22,881.41- | 22,881.41- | |
| | 65120105 | N | PD | 50/1 FND2652 | | | | 39,173.10 | 39,173.10- | 39,173.10- | |
| | 65120108 | N | PD | 50/1 FND2652 | | | | 6,222.42 | 6,222.42- | 6,222.42- | |
| | | | | Sub Total by BU Type | | | | 3,088,371.24 | 3,088,371.24- | 3,088,371.24- | |
| | 6512I003 | N | PF | 50/1 FND2652 | | | | 120,348.32 | 120,348.32- | 120,348.32- | |
| | 6512I008 | N | PF | 50/1 FND2652 | | | | 63,512.01 | 63,512.01- | 63,512.01- | |
| | 6512I015 | N | PF | 50/1 FND2652 | | | | 20,446.33 | 20,446.33- | 20,446.33- | |
| | 65120091 | N | PF | 50/1 FND2652 | | | | 25,500.00 | 25,500.00- | 25,500.00- | |
| | 65120092 | N | PF | 50/1 FND2652 | | | | 14,750.00 | 14,750.00- | 14,750.00- | |
| | 65120093 | N | PF | 50/1 FND2652 | | | | 54,150.00 | 54,150.00- | 54,150.00- | |
| | 65120095 | N | PF | 50/1 FND2652 | | | | 75,000.00 | 75,000.00- | 75,000.00- | |
| | 65120096 | N | PF | 50/1 FND2652 | | | | 39,179.09 | 39,179.09- | 39,179.09- | |
| | 65120097 | N | PF | 50/1 FND2652 | | | | 38,250.00 | 38,250.00- | 38,250.00- | |
| | 65120101 | N | PF | 50/1 FND2652 | | | | 51,000.00 | 51,000.00- | 51,000.00- | |
| | 65120104 | N | PF | 50/1 FND2652 | | | | 1,708.50 | 1,708.50- | 1,708.50- | |

Agency Number 065 ADMINISTRATIVE SERVICES

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | | | 503,844.25 | 503,844.25- | 503,844.25- | |
| | | | | Total by Grant Number | | | | 3,660,937.99 | 3,660,937.99- | 3,660,937.99- | |
| | 6512J002 | N | PA | 50/3 FND2652 | | | | 4,251.74 | 4,251.74- | 4,251.74- | |
| | 6512J028 | N | PA | 50/3 FND2652 | | | | 838.62 | 838.62- | 838.62- | |
| | | | | Sub Total by BU Type | | | | 5,090.36 | 5,090.36- | 5,090.36- | |
| | 6512J001 | N | PD | 50/3 FND2652 | | | | 3,511.67 | 3,511.67- | 3,511.67- | |
| | 6512J003 | N | PD | 50/3 FND2652 | | | | 5,000.00 | 5,000.00- | 5,000.00- | |
| | 6512J004 | N | PD | 50/3 FND2652 | | | | 969.52 | 969.52- | 969.52- | |
| | 6512J005 | N | PD | 50/3 FND2652 | | | | 5,578.55 | 5,578.55- | 5,578.55- | |
| | 6512J006 | N | PD | 50/3 FND2652 | | | | 7,639.80 | 7,639.80- | 7,639.80- | |
| | 6512J008 | N | PD | 50/3 FND2652 | | | | 70,793.88 | 70,793.88- | 70,793.88- | |
| | 6512J009 | N | PD | 50/3 FND2652 | | | | 2,895.89 | 2,895.89- | 2,895.89- | |
| | 6512J010 | N | PD | 50/3 FND2652 | | | | 186,983.85 | 186,983.85- | 186,983.85- | |
| | 6512J011 | N | PD | 50/3 FND2652 | | | | 1,470.50 | 1,470.50- | 1,470.50- | |
| | 6512J012 | N | PD | 50/3 FND2652 | | | | 31,172.05 | 31,172.05- | 31,172.05- | |
| | 6512J013 | N | PD | 50/3 FND2652 | | | | 1,734.00 | 1,734.00- | 1,734.00- | |
| | 6512J015 | N | PD | 50/3 FND2652 | | | | 12,543.84 | 12,543.84- | 12,543.84- | |
| | 6512J016 | N | PD | 50/3 FND2652 | | | | 37,539.39 | 37,539.39- | 37,539.39- | |
| | 6512J017 | N | PD | 50/3 FND2652 | | | | 7,864.08 | 7,864.08- | 7,864.08- | |
| | 6512J018 | N | PD | 50/3 FND2652 | | | | 8,068.78 | 8,068.78- | 8,068.78- | |
| | 6512J019 | N | PD | 50/3 FND2652 | | | | 9,634.75 | 9,634.75- | 9,634.75- | |
| | 6512J021 | N | PD | 50/3 FND2652 | | | | 285,166.73 | 285,166.73- | 285,166.73- | |
| | 6512J022 | N | PD | 50/3 FND2652 | | | | 9,995.00 | 9,995.00- | 9,995.00- | |
| | 6512J023 | N | PD | 50/3 FND2652 | | | | 3,357.49 | 3,357.49- | 3,357.49- | |
| | 6512J030 | N | PD | 50/3 FND2652 | | | | 56,950.00 | 56,950.00- | 56,950.00- | |
| | 6512J031 | N | PD | 50/3 FND2652 | | | | 77,072.19 | 77,072.19- | 77,072.19- | |
| | 6512J032 | N | PD | 50/3 FND2652 | | | | 60,163.00 | 60,163.00- | 60,163.00- | |
| | 6512J033 | N | PD | 50/3 FND2652 | | | | 1,047,017.68 | 1,047,017.68- | 1,047,017.68- | |
| | 65120106 | N | PD | 50/3 FND2652 | | | | 8,285.43 | 8,285.43- | 8,285.43- | |
| | 65120107 | N | PD | 50/3 FND2652 | | | | 815.06 | 815.06- | 815.06- | |
| | 65120109 | N | PD | 50/3 FND2652 | | | | 10,412.50 | 10,412.50- | 10,412.50- | |
| | 65120110 | N | PD | 50/3 FND2652 | | | | 2,145.72 | 2,145.72- | 2,145.72- | |
| | 65120111 | N | PD | 50/3 FND2652 | | | | 20,242.75 | 20,242.75- | 20,242.75- | |
| | 65120112 | N | PD | 50/3 FND2652 | | | | 24,506.37 | 24,506.37- | 24,506.37- | |
| | 65120113 | N | PD | 50/3 FND2652 | | | | 38,103.93 | 38,103.93- | 38,103.93- | |
| | 65120114 | N | PD | 50/3 FND2652 | | | | 59,502.55 | 59,502.55- | 59,502.55- | |
| | 65120115 | N | PD | 50/3 FND2652 | | | | 2,094.83 | 2,094.83- | 2,094.83- | |
| | | | | Sub Total by BU Type | | | | 2,099,231.78 | 2,099,231.78- | 2,099,231.78- | |
| | 6512J014 | N | PF | 50/3 FND2652 | | | | 6,375.00 | 6,375.00- | 6,375.00- | |
| | 6512J020 | N | PF | 50/3 FND2652 | | | | 69,700.00 | 69,700.00- | 69,700.00- | |
| | 6512J026 | N | PF | 50/3 FND2652 | | | | 1,107.00 | 1,107.00- | 1,107.00- | |

Grant/Project Status

Agency Number 065 ADMINISTRATIVE SERVICES As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | | | 77,182.00 | 77,182.00- | 77,182.00- | |
| | | | | Total by Grant Number | | | | 2,181,504.14 | 2,181,504.14- | 2,181,504.14- | |
| | 6512N009 | N | PA | 50/4 FND2652 | | | | 102,495.05 | 102,495.05- | 102,495.05- | |
| | 6512N017 | N | PA | 50/4 FND2652 | | | | 10,063.74 | 10,063.74- | 10,063.74- | |
| | | | | Sub Total by BU Type | | | | 112,558.79 | 112,558.79- | 112,558.79- | |
| | 6512N001 | N | PD | 50/4 FND2652 | | | | 18,020.01 | 18,020.01- | 18,020.01- | |
| | 6512N002 | N | PD | 50/4 FND2652 | | | | 10,160.18 | 10,160.18- | 10,160.18- | |
| | 6512N006 | N | PD | 50/4 FND2652 | | | | 1,241,280.07 | 1,241,280.07- | 1,241,280.07- | |
| | 6512N010 | N | PD | 50/4 FND2652 | | | | 4,345.61 | 4,345.61- | 4,345.61- | |
| | 6512N011 | N | PD | 50/4 FND2652 | | | | 5,145.62 | 5,145.62- | 5,145.62- | |
| | 6512N015 | N | PD | 50/4 FND2652 | | | | 6,375.00 | 6,375.00- | 6,375.00- | |
| | 6512N018 | N | PD | 50/4 FND2652 | | | | 6,816.56 | 6,816.56- | 6,816.56- | |
| | 6512N019 | N | PD | 50/4 FND2652 | | | | 10,210.04 | 10,210.04- | 10,210.04- | |
| | 6512N020 | N | PD | 50/4 FND2652 | | | | 4,248.02 | 4,248.02- | 4,248.02- | |
| | 6512N021 | N | PD | 50/4 FND2652 | | | | 10,623.05 | 10,623.05- | 10,623.05- | |
| | 6512N022 | N | PD | 50/4 FND2652 | | | | 10,198.07 | 10,198.07- | 10,198.07- | |
| | 6512N023 | N | PD | 50/4 FND2652 | | | | 7,225.92 | 7,225.92- | 7,225.92- | |
| | 6512N024 | N | PD | 50/4 FND2652 | | | | 13,446.61 | 13,446.61- | 13,446.61- | |
| | 6512N025 | N | PD | 50/4 FND2652 | | | | 10,212.34 | 10,212.34- | 10,212.34- | |
| | 6512N026 | N | PD | 50/4 FND2652 | | | | 11,899.18 | 11,899.18- | 11,899.18- | |
| | | | | Sub Total by BU Type | | | | 1,370,206.28 | 1,370,206.28- | 1,370,206.28- | |
| | 6512N003 | N | PF | 50/4 FND2652 | | | | 52,019.79 | 52,019.79- | 52,019.79- | |
| | 6512N004 | N | PF | 50/4 FND2652 | | | | 42,622.19 | 42,622.19- | 42,622.19- | |
| | 6512N007 | N | PF | 50/4 FND2652 | | | | 10,716.80 | 10,716.80- | 10,716.80- | |
| | 6512N008 | N | PF | 50/4 FND2652 | | | | 6,715.00 | 6,715.00- | 6,715.00- | |
| | 6512N012 | N | PF | 50/4 FND2652 | | | | 276,091.56 | 276,091.56- | 276,091.56- | |
| | 6512N013 | N | PF | 50/4 FND2652 | | | | 2,975.00 | 2,975.00- | 2,975.00- | |
| | 6512N014 | N | PF | 50/4 FND2652 | | | | 3,400.00 | 3,400.00- | 3,400.00- | |
| | 6512N016 | N | PF | 50/4 FND2652 | | | | 2,975.00 | 2,975.00- | 2,975.00- | |
| | 65120116 | N | PF | 50/4 FND2652 | | | | 25,373.35 | 25,373.35- | 25,373.35- | |
| | 65120117 | N | PF | 50/4 FND2652 | | | | 8,740.13 | 8,740.13- | 8,740.13- | |
| | 65120118 | N | PF | 50/4 FND2652 | | | | 25,415.00 | 25,415.00- | 25,415.00- | |
| | | | | Sub Total by BU Type | | | | 457,043.82 | 457,043.82- | 457,043.82- | |
| | | | | Total by Grant Number | | | | 1,939,808.89 | 1,939,808.89- | 1,939,808.89- | |
| | 6512L013 | N | PA | 51 FUND 2652 | | | | 411,649.29 | 411,649.29- | 411,649.29- | |
| | 6512L029 | N | PA | 51 FUND 2652 | | | | 730.00 | 730.00- | 730.00- | |
| | 6512L032 | N | PA | 51 FUND 2652 | | | | 35,882.86 | 35,882.86- | 35,882.86- | |
| | 6512L039 | N | PA | 51 FUND 2652 | | | | 3,171.44 | 3,171.44- | 3,171.44- | |
| | 6512L040 | N | PA | 51 FUND 2652 | | | | 8,481.99 | 8,481.99- | 8,481.99- | |
| | 6512L043 | N | PA | 51 FUND 2652 | | | | 9,504.52 | 9,504.52- | 9,504.52- | |
| | 65120132 | N | PA | 51 FUND 2652 | | | | 42,377.60 | 42,377.60- | 42,377.60- | |

Grant/Project Status

Agency Number 065 ADMINISTRATIVE SERVICES As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 65120140 | N | PA | 51 FUND 2652 | | | | 49,744.00 | 49,744.00- | 49,744.00- | |
| | 65120150 | N | PA | 51 FUND 2652 | | | | 230,489.65 | 230,489.65- | 230,489.65- | |
| | | | | Sub Total by BU Type | | | | 792,031.35 | 792,031.35- | 792,031.35- | |
| | 6512L002 | N | PD | 51 FUND 2652 | | | | 36,588.00 | 36,588.00- | 36,588.00- | |
| | 6512L003 | N | PD | 51 FUND 2652 | | | | 234,754.30 | 234,754.30- | 234,754.30- | |
| | 6512L004 | N | PD | 51 FUND 2652 | | | | 458,977.88 | 458,977.88- | 458,977.88- | |
| | 6512L005 | N | PD | 51 FUND 2652 | | | | 4,168.00 | 4,168.00- | 4,168.00- | |
| | 6512L006 | N | PD | 51 FUND 2652 | | | | 876,339.18 | 876,339.18- | 876,339.18- | |
| | 6512L007 | N | PD | 51 FUND 2652 | | | | 26,204.80 | 26,204.80- | 26,204.80- | |
| | 6512L011 | N | PD | 51 FUND 2652 | | | | 767,322.91 | 767,322.91- | 767,322.91- | |
| | 6512L014 | N | PD | 51 FUND 2652 | | | | 4,960.00 | 4,960.00- | 4,960.00- | |
| | 6512L016 | N | PD | 51 FUND 2652 | | | | 880,000.00 | 880,000.00- | 880,000.00- | |
| | 6512L017 | N | PD | 51 FUND 2652 | | | | 27,168.66 | 27,168.66- | 27,168.66- | |
| | 6512L020 | N | PD | 51 FUND 2652 | | | | 36,054.72 | 36,054.72- | 36,054.72- | |
| | 6512L021 | N | PD | 51 FUND 2652 | | | | 84,964.70 | 84,964.70- | 84,964.70- | |
| | 6512L022 | N | PD | 51 FUND 2652 | | | | 44,551.00 | 44,551.00- | 44,551.00- | |
| | 6512L023 | N | PD | 51 FUND 2652 | | | | 11,203.80 | 11,203.80- | 11,203.80- | |
| | 6512L024 | N | PD | 51 FUND 2652 | | | | 25,358.40 | 25,358.40- | 25,358.40- | |
| | 6512L025 | N | PD | 51 FUND 2652 | | | | 137,771.30 | 137,771.30- | 137,771.30- | |
| | 6512L026 | N | PD | 51 FUND 2652 | | | | 4,052.20 | 4,052.20- | 4,052.20- | |
| | 6512L027 | N | PD | 51 FUND 2652 | | | | 28,536.00 | 28,536.00- | 28,536.00- | |
| | 6512L028 | N | PD | 51 FUND 2652 | | | | 28,225.04 | 28,225.04- | 28,225.04- | |
| | 6512L030 | N | PD | 51 FUND 2652 | | | | 22,239.44 | 22,239.44- | 22,239.44- | |
| | 6512L033 | N | PD | 51 FUND 2652 | | | | 40,000.00 | 40,000.00- | 40,000.00- | |
| | 6512L034 | N | PD | 51 FUND 2652 | | | | 108,116.09 | 108,116.09- | 108,116.09- | |
| | 6512L035 | N | PD | 51 FUND 2652 | | | | 33,300.00 | 33,300.00- | 33,300.00- | |
| | 6512L036 | N | PD | 51 FUND 2652 | | | | 13,950.00 | 13,950.00- | 13,950.00- | |
| | 6512L037 | N | PD | 51 FUND 2652 | | | | 6,075.00 | 6,075.00- | 6,075.00- | |
| | 6512L038 | N | PD | 51 FUND 2652 | | | | 23,850.00 | 23,850.00- | 23,850.00- | |
| | 6512L042 | N | PD | 51 FUND 2652 | | | | 1,400.00 | 1,400.00- | 1,400.00- | |
| | 6512L044 | N | PD | 51 FUND 2652 | | | | 24,866.04 | 24,866.04- | 24,866.04- | |
| | 6512L045 | N | PD | 51 FUND 2652 | | | | 35,438.22 | 35,438.22- | 35,438.22- | |
| | 6512L046 | N | PD | 51 FUND 2652 | | | | 94,948.80 | 94,948.80- | 94,948.80- | |
| | 6512L047 | N | PD | 51 FUND 2652 | | | | 6,320.00 | 6,320.00- | 6,320.00- | |
| | 6512L048 | N | PD | 51 FUND 2652 | | | | 66.03 | 66.03- | 66.03- | |
| | 6512L051 | N | PD | 51 FUND 2652 | | | | 13,138.40 | 13,138.40- | 13,138.40- | |
| | 6512L052 | N | PD | 51 FUND 2652 | | | | 11,412.80 | 11,412.80- | 11,412.80- | |
| | 6512L053 | N | PD | 51 FUND 2652 | | | | 17,090.22 | 17,090.22- | 17,090.22- | |
| | 6512L054 | N | PD | 51 FUND 2652 | | | | 276,320.00 | 276,320.00- | 276,320.00- | |
| | 6512L055 | N | PD | 51 FUND 2652 | | | | 6,480.30 | 6,480.30- | 6,480.30- | |
| | 6512L057 | N | PD | 51 FUND 2652 | | | | 2,976.80 | 2,976.80- | 2,976.80- | |

Grant/Project Status

Agency Number 065 ADMINISTRATIVE SERVICES As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 65120126 | N | PD | 51 FUND 2652 | | | | 74,301.14 | 74,301.14- | 74,301.14- | |
| | 65120128 | N | PD | 51 FUND 2652 | | | | 37,862.05 | 37,862.05- | 37,862.05- | |
| | 65120129 | N | PD | 51 FUND 2652 | | | | 300,598.00 | 300,598.00- | 300,598.00- | |
| | 65120130 | N | PD | 51 FUND 2652 | | | | 14,424.00 | 14,424.00- | 14,424.00- | |
| | 65120131 | N | PD | 51 FUND 2652 | | | | 43,522.30 | 43,522.30- | 43,522.30- | |
| | 65120135 | N | PD | 51 FUND 2652 | | | | 83,271.76 | 83,271.76- | 83,271.76- | |
| | 65120136 | N | PD | 51 FUND 2652 | | | | 18,434.00 | 18,434.00- | 18,434.00- | |
| | 65120137 | N | PD | 51 FUND 2652 | | | | 459,644.84 | 459,644.84- | 459,644.84- | |
| | 65120138 | N | PD | 51 FUND 2652 | | | | 2,856.00 | 2,856.00- | 2,856.00- | |
| | 65120139 | N | PD | 51 FUND 2652 | | | | 5,388.82 | 5,388.82- | 5,388.82- | |
| | 65120141 | N | PD | 51 FUND 2652 | | | | 11,354.50 | 11,354.50- | 11,354.50- | |
| | 65120142 | N | PD | 51 FUND 2652 | | | | 4,084.80 | 4,084.80- | 4,084.80- | |
| | 65120143 | N | PD | 51 FUND 2652 | | | | 48,347.91 | 48,347.91- | 48,347.91- | |
| | 65120144 | N | PD | 51 FUND 2652 | | | | 48,830.25 | 48,830.25- | 48,830.25- | |
| | 65120145 | N | PD | 51 FUND 2652 | | | | 387,913.51 | 387,913.51- | 387,913.51- | |
| | 65120146 | N | PD | 51 FUND 2652 | | | | 22,142.48 | 22,142.48- | 22,142.48- | |
| | 65120148 | N | PD | 51 FUND 2652 | | | | 83,109.01 | 83,109.01- | 83,109.01- | |
| | 65120149 | N | PD | 51 FUND 2652 | | | | 31,096.00 | 31,096.00- | 31,096.00- | |
| | 65120151 | N | PD | 51 FUND 2652 | | | | 5,408.00 | 5,408.00- | 5,408.00- | |
| | 65120152 | N | PD | 51 FUND 2652 | | | | 12,800.00 | 12,800.00- | 12,800.00- | |
| | 65120153 | N | PD | 51 FUND 2652 | | | | 137,378.70 | 137,378.70- | 137,378.70- | |
| | 65120154 | N | PD | 51 FUND 2652 | | | | 36,000.00 | 36,000.00- | 36,000.00- | |
| | 65120155 | N | PD | 51 FUND 2652 | | | | 5,220.00 | 5,220.00- | 5,220.00- | |
| | 65120156 | N | PD | 51 FUND 2652 | | | | 5,200.00 | 5,200.00- | 5,200.00- | |
| | | | | Sub Total by BU Type | | | | 6,334,377.10 | 6,334,377.10- | 6,334,377.10- | |
| | 6512L008 | N | PF | 51 FUND 2652 | | | | 53,200.00 | 53,200.00- | 53,200.00- | |
| | 6512L010 | N | PF | 51 FUND 2652 | | | | 696,274.40 | 696,274.40- | 696,274.40- | |
| | 6512L015 | N | PF | 51 FUND 2652 | | | | 40,000.00 | 40,000.00- | 40,000.00- | |
| | 6512L018 | N | PF | 51 FUND 2652 | | | | 52,448.25 | 52,448.25- | 52,448.25- | |
| | 6512L019 | N | PF | 51 FUND 2652 | | | | 112,222.36 | 112,222.36- | 112,222.36- | |
| | 6512L031 | N | PF | 51 FUND 2652 | | | | 10,996.30 | 10,996.30- | 10,996.30- | |
| | 6512L049 | N | PF | 51 FUND 2652 | | | | 129,853.27 | 129,853.27- | 129,853.27- | |
| | 6512L050 | N | PF | 51 FUND 2652 | | | | 319,807.34 | 319,807.34- | 319,807.34- | |
| | 6512L056 | N | PF | 51 FUND 2652 | | | | 64,254.01 | 64,254.01- | 64,254.01- | |
| | 65120127 | N | PF | 51 FUND 2652 | | | | 72,781.25 | 72,781.25- | 72,781.25- | |
| | 65120133 | N | PF | 51 FUND 2652 | | | | 49,636.70 | 49,636.70- | 49,636.70- | |
| | 65120134 | N | PF | 51 FUND 2652 | | | | 99,436.55 | 99,436.55- | 99,436.55- | |
| | 65120147 | N | PF | 51 FUND 2652 | | | | 49,438.16 | 49,438.16- | 49,438.16- | |
| | | | | Sub Total by BU Type | | | | 1,750,348.59 | 1,750,348.59- | 1,750,348.59- | |
| | | | | Total by Grant Number | | | | 8,876,757.04 | 8,876,757.04- | 8,876,757.04- | |
| | 6512O001 | N | PA | 51/2 FND2652 | | | | 8,808.00 | 8,808.00- | 8,808.00- | |

Grant/Project Status

Agency Number 065 ADMINISTRATIVE SERVICES As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 6512O004 | N | PA | 51/2 FND2652 | | | | 7,277.00 | 7,277.00- | 7,277.00- | |
| | | | | Sub Total by BU Type | | | | 16,085.00 | 16,085.00- | 16,085.00- | |
| | 6512O002 | N | PD | 51/2 FND2652 | | | | 493,081.92 | 493,081.92- | 493,081.92- | |
| | 6512O006 | N | PD | 51/2 FND2652 | | | | 10,339.50 | 10,339.50- | 10,339.50- | |
| | 6512O007 | N | PD | 51/2 FND2652 | | | | 12,810.50 | 12,810.50- | 12,810.50- | |
| | 6512O009 | N | PD | 51/2 FND2652 | | | | 17,256.00 | 17,256.00- | 17,256.00- | |
| | 6512O010 | N | PD | 51/2 FND2652 | | | | 40,080.00 | 40,080.00- | 40,080.00- | |
| | 6512O011 | N | PD | 51/2 FND2652 | | | | 24,000.00 | 24,000.00- | 24,000.00- | |
| | 6512O013 | N | PD | 51/2 FND2652 | | | | 68,306.40 | 68,306.40- | 68,306.40- | |
| | 6512O014 | N | PD | 51/2 FND2652 | | | | 61,959.66 | 61,959.66- | 61,959.66- | |
| | 6512O016 | N | PD | 51/2 FND2652 | | | | 53,447.87 | 53,447.87- | 53,447.87- | |
| | 6512O017 | N | PD | 51/2 FND2652 | | | | 12,020.80 | 12,020.80- | 12,020.80- | |
| | 6512O018 | N | PD | 51/2 FND2652 | | | | 6,920.00 | 6,920.00- | 6,920.00- | |
| | 65120157 | N | PD | 51/2 FND2652 | | | | 72,625.50 | 72,625.50- | 72,625.50- | |
| | 65120158 | N | PD | 51/2 FND2652 | | | | 41,850.00 | 41,850.00- | 41,850.00- | |
| | 65120159 | N | PD | 51/2 FND2652 | | | | 34,452.00 | 34,452.00- | 34,452.00- | |
| | 65120160 | N | PD | 51/2 FND2652 | | | | 34,650.00 | 34,650.00- | 34,650.00- | |
| | 65120161 | N | PD | 51/2 FND2652 | | | | 34,650.00 | 34,650.00- | 34,650.00- | |
| | 65120162 | N | PD | 51/2 FND2652 | | | | 24,172.23 | 24,172.23- | 24,172.23- | |
| | 65120163 | N | PD | 51/2 FND2652 | | | | 93,048.00 | 93,048.00- | 93,048.00- | |
| | 65120164 | N | PD | 51/2 FND2652 | | | | 18,720.00 | 18,720.00- | 18,720.00- | |
| | 65120165 | N | PD | 51/2 FND2652 | | | | 116,524.05 | 116,524.05- | 116,524.05- | |
| | 65120166 | N | PD | 51/2 FND2652 | | | | 22,929.46 | 22,929.46- | 22,929.46- | |
| | | | | Sub Total by BU Type | | | | 1,293,843.89 | 1,293,843.89- | 1,293,843.89- | |
| | 6512O003 | N | PF | 51/2 FND2652 | | | | 31,313.37 | 31,313.37- | 31,313.37- | |
| | 6512O005 | N | PF | 51/2 FND2652 | | | | 27,563.20 | 27,563.20- | 27,563.20- | |
| | 6512O008 | N | PF | 51/2 FND2652 | | | | 76,931.20 | 76,931.20- | 76,931.20- | |
| | 6512O012 | N | PF | 51/2 FND2652 | | | | 44,240.63 | 44,240.63- | 44,240.63- | |
| | 6512O015 | N | PF | 51/2 FND2652 | | | | 5,040.00 | 5,040.00- | 5,040.00- | |
| | | | | Sub Total by BU Type | | | | 185,088.40 | 185,088.40- | 185,088.40- | |
| | | | | Total by Grant Number | | | | 1,495,017.29 | 1,495,017.29- | 1,495,017.29- | |
| | 6512M025 | N | PA | 51/3 FND2652 | | | | 38,305.31 | 38,305.31- | 38,305.31- | |
| | 6512M028 | N | PA | 51/3 FND2652 | | | | 3,200.00 | 3,200.00- | 3,200.00- | |
| | | | | Sub Total by BU Type | | | | 41,505.31 | 41,505.31- | 41,505.31- | |
| | 6512M001 | N | PD | 51/3 FND2652 | | | | 9,405.00 | 9,405.00- | 9,405.00- | |
| | 6512M002 | N | PD | 51/3 FND2652 | | | | 25,040.00 | 25,040.00- | 25,040.00- | |
| | 6512M003 | N | PD | 51/3 FND2652 | | | | 396,000.00 | 396,000.00- | 396,000.00- | |
| | 6512M004 | N | PD | 51/3 FND2652 | | | | 115,973.27 | 115,973.27- | 115,973.27- | |
| | 6512M005 | N | PD | 51/3 FND2652 | | | | 155,603.50 | 155,603.50- | 155,603.50- | |
| | 6512M006 | N | PD | 51/3 FND2652 | | | | 71,472.00 | 71,472.00- | 71,472.00- | |
| | 6512M007 | N | PD | 51/3 FND2652 | | | | 15,360.00 | 15,360.00- | 15,360.00- | |

Grant/Project Status

Agency Number 065 ADMINISTRATIVE SERVICES As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 6512M008 | N | PD | 51/3 FND2652 | | | | 623,152.95 | 623,152.95- | 623,152.95- | |
| | 6512M009 | N | PD | 51/3 FND2652 | | | | 170,818.06 | 170,818.06- | 170,818.06- | |
| | 6512M010 | N | PD | 51/3 FND2652 | | | | 82,941.48 | 82,941.48- | 82,941.48- | |
| | 6512M011 | N | PD | 51/3 FND2652 | | | | 167,016.53 | 167,016.53- | 167,016.53- | |
| | 6512M012 | N | PD | 51/3 FND2652 | | | | 224,541.50 | 224,541.50- | 224,541.50- | |
| | 6512M013 | N | PD | 51/3 FND2652 | | | | 130,045.00 | 130,045.00- | 130,045.00- | |
| | 6512M016 | N | PD | 51/3 FND2652 | | | | 146,043.47 | 146,043.47- | 146,043.47- | |
| | 6512M017 | N | PD | 51/3 FND2652 | | | | 237,667.54 | 237,667.54- | 237,667.54- | |
| | 6512M018 | N | PD | 51/3 FND2652 | | | | 269,065.78 | 269,065.78- | 269,065.78- | |
| | 6512M019 | N | PD | 51/3 FND2652 | | | | 187,636.00 | 187,636.00- | 187,636.00- | |
| | 6512M020 | N | PD | 51/3 FND2652 | | | | 132,000.00 | 132,000.00- | 132,000.00- | |
| | 6512M021 | N | PD | 51/3 FND2652 | | | | 338,357.76 | 338,357.76- | 338,357.76- | |
| | 6512M022 | N | PD | 51/3 FND2652 | | | | 234,134.67 | 234,134.67- | 234,134.67- | |
| | 6512M026 | N | PD | 51/3 FND2652 | | | | 176,882.88 | 176,882.88- | 176,882.88- | |
| | 6512M027 | N | PD | 51/3 FND2652 | | | | 140,000.00 | 140,000.00- | 140,000.00- | |
| | 65120167 | N | PD | 51/3 FND2652 | | | | 21,719.00 | 21,719.00- | 21,719.00- | |
| | 65120169 | N | PD | 51/3 FND2652 | | | | 66,852.28 | 66,852.28- | 66,852.28- | |
| | | | | Sub Total by BU Type | | | | 4,137,728.67 | 4,137,728.67- | 4,137,728.67- | |
| | 6512M015 | N | PF | 51/3 FND2652 | | | | 41,141.93 | 41,141.93- | 41,141.93- | |
| | 6512M023 | N | PF | 51/3 FND2652 | | | | 115,548.80 | 115,548.80- | 115,548.80- | |
| | 6512M024 | N | PF | 51/3 FND2652 | | | | 4,500.00 | 4,500.00- | 4,500.00- | |
| | 65120168 | N | PF | 51/3 FND2652 | | | | 57,330.00 | 57,330.00- | 57,330.00- | |
| | | | | Sub Total by BU Type | | | | 218,520.73 | 218,520.73- | 218,520.73- | |
| | | | | Total by Grant Number | | | | 4,397,754.71 | 4,397,754.71- | 4,397,754.71- | |
| | 6512K002 | N | PA | 51/4 FND2652 | | | | 39,852.17 | 39,852.17- | 39,852.17- | |
| | | | | Sub Total by BU Type | | | | 39,852.17 | 39,852.17- | 39,852.17- | |
| | 6512K001 | N | PD | 51/4 FND2652 | | | | 19,480.80 | 19,480.80- | 19,480.80- | |
| | 6512K003 | N | PD | 51/4 FND2652 | | | | 2,210.40 | 2,210.40- | 2,210.40- | |
| | 6512K004 | N | PD | 51/4 FND2652 | | | | 14,000.00 | 14,000.00- | 14,000.00- | |
| | 6512K005 | N | PD | 51/4 FND2652 | | | | 847,829.83 | 847,829.83- | 847,829.83- | |
| | 6512K006 | N | PD | 51/4 FND2652 | | | | 112,316.80 | 112,316.80- | 112,316.80- | |
| | 6512K007 | N | PD | 51/4 FND2652 | | | | 4,818.85 | 4,818.85- | 4,818.85- | |
| | 6512K008 | N | PD | 51/4 FND2652 | | | | 54,178.52 | 54,178.52- | 54,178.52- | |
| | 6512K010 | N | PD | 51/4 FND2652 | | | | 9,236.23 | 9,236.23- | 9,236.23- | |
| | 6512K011 | N | PD | 51/4 FND2652 | | | | 38,194.40 | 38,194.40- | 38,194.40- | |
| | 6512K012 | N | PD | 51/4 FND2652 | | | | 282,589.23 | 282,589.23- | 282,589.23- | |
| | 6512K017 | N | PD | 51/4 FND2652 | | | | 22,487.50 | 22,487.50- | 22,487.50- | |
| | 6512K018 | N | PD | 51/4 FND2652 | | | | 40,800.00 | 40,800.00- | 40,800.00- | |
| | 6512K019 | N | PD | 51/4 FND2652 | | | | 24,482.56 | 24,482.56- | 24,482.56- | |
| | 65120119 | N | PD | 51/4 FND2652 | | | | 14,744.80 | 14,744.80- | 14,744.80- | |
| | 65120120 | N | PD | 51/4 FND2652 | | | | 9,140.00 | 9,140.00- | 9,140.00- | |

Grant/Project Status

Agency Number 065 ADMINISTRATIVE SERVICES As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 65120122 | N | PD | 51/4 FND2652 | | | | 29,044.20 | 29,044.20- | 29,044.20- | |
| | 65120124 | N | PD | 51/4 FND2652 | | | | 5,424.00 | 5,424.00- | 5,424.00- | |
| | 65120125 | N | PD | 51/4 FND2652 | | | | 5,186.40 | 5,186.40- | 5,186.40- | |
| | | | | Sub Total by BU Type | | | | 1,536,164.52 | 1,536,164.52- | 1,536,164.52- | |
| | 65120121 | N | PF | 51/4 FND2652 | | | | 275,500.02 | 275,500.02- | 275,500.02- | |
| | 65120123 | N | PF | 51/4 FND2652 | | | | 29,492.00 | 29,492.00- | 29,492.00- | |
| | | | | Sub Total by BU Type | | | | 304,992.02 | 304,992.02- | 304,992.02- | |
| | | | | Total by Grant Number | | | | 1,881,008.71 | 1,881,008.71- | 1,881,008.71- | |
| | 6512D002 | N | PA | 52 FUND 2652 | | | | 7,908.00 | 7,908.00- | 7,908.00- | |
| | 6512D004 | N | PA | 52 FUND 2652 | | | | 4,347.50 | 4,347.50- | 4,347.50- | |
| | | | | Sub Total by BU Type | | | | 12,255.50 | 12,255.50- | 12,255.50- | |
| | 6512D001 | N | PD | 52 FUND 2652 | | | | 10,627.83 | 10,627.83- | 10,627.83- | |
| | 6512D003 | N | PD | 52 FUND 2652 | | | | 102,248.31 | 102,248.31- | 102,248.31- | |
| | | | | Sub Total by BU Type | | | | 112,876.14 | 112,876.14- | 112,876.14- | |
| | | | | Total by Grant Number | | | | 125,131.64 | 125,131.64- | 125,131.64- | |
| | 65120054 | N | PA | 54 FUND 2652 | | | | 3,900.00 | 3,900.00- | 3,900.00- | |
| | | | | Sub Total by BU Type | | | | 3,900.00 | 3,900.00- | 3,900.00- | |
| | 6512H001 | N | PD | 54 FUND 2652 | | | | 20,247.49 | 20,247.49- | 20,247.49- | |
| | 6512H002 | N | PD | 54 FUND 2652 | | | | 5,840.00 | 5,840.00- | 5,840.00- | |
| | 6512H003 | N | PD | 54 FUND 2652 | | | | 2,552.00 | 2,552.00- | 2,552.00- | |
| | 6512H004 | N | PD | 54 FUND 2652 | | | | 31,341.30 | 31,341.30- | 31,341.30- | |
| | 6512H006 | N | PD | 54 FUND 2652 | | | | 4,247.40 | 4,247.40- | 4,247.40- | |
| | 6512H008 | N | PD | 54 FUND 2652 | | | | 22,579.28 | 22,579.28- | 22,579.28- | |
| | 6512H009 | N | PD | 54 FUND 2652 | | | | 230,041.60 | 230,041.60- | 230,041.60- | |
| | 6512H010 | N | PD | 54 FUND 2652 | | | | 6,528.24 | 6,528.24- | 6,528.24- | |
| | 6512H012 | N | PD | 54 FUND 2652 | | | | 9,103.57 | 9,103.57- | 9,103.57- | |
| | 6512H013 | N | PD | 54 FUND 2652 | | | | 2,161.60 | 2,161.60- | 2,161.60- | |
| | 65120055 | N | PD | 54 FUND 2652 | | | | 2,357.47 | 2,357.47- | 2,357.47- | |
| | 65120056 | N | PD | 54 FUND 2652 | | | | 2,947.64 | 2,947.64- | 2,947.64- | |
| | | | | Sub Total by BU Type | | | | 339,947.59 | 339,947.59- | 339,947.59- | |
| | 6512H005 | N | PF | 54 FUND 2652 | | | | 2,627.20 | 2,627.20- | 2,627.20- | |
| | 6512H007 | N | PF | 54 FUND 2652 | | | | 532.00 | 532.00- | 532.00- | |
| | 6512H011 | N | PF | 54 FUND 2652 | | | | 2,556.00 | 2,556.00- | 2,556.00- | |
| | | | | Sub Total by BU Type | | | | 5,715.20 | 5,715.20- | 5,715.20- | |
| | | | | Total by Grant Number | | | | 349,562.79 | 349,562.79- | 349,562.79- | |
| | 65042000 | | IS | 565020 | | | 1,229,535.35 | 197,587,091.48 | 197,587,091.48- | 197,587,091.48- | 740.00 |
| | | | | Sub Total by BU Type | | | 1,229,535.35 | 197,587,091.48 | 197,587,091.48- | 197,587,091.48- | 740.00 |
| | | | | Total by Grant Number | | | 1,229,535.35 | 197,587,091.48 | 197,587,091.48- | 197,587,091.48- | 740.00 |
| 65042500 | 65042501 | | IS | 565025 | | | | 244,989.32 | 244,989.32- | 244,989.32- | |
| 65042500 | 65042502 | | IS | 565025 | | | | 768,324.63 | 768,324.63- | 768,324.63- | |
| 65042500 | 65042503 | | IS | 565025 | | | | 1,552,100.62 | 1,552,100.62- | 1,552,100.62- | 255.58 |
| 65042500 | 65042504 | | IS | 565025 | | | | 299,074.01 | 299,074.01- | 299,074.01- | |

Agency Number 065 ADMINISTRATIVE SERVICES

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 65042500 | 65042505 | | IS | 565025 | | | | 1,529,376.86 | 1,529,376.86- | 1,529,376.86- | |
| 65042500 | 65042506 | | IS | 565025 | | | | 2,186,414.76 | 2,186,414.76- | 2,186,414.76- | |
| 65042500 | 65042507 | | IS | 565025 | | | | 10,858,920.38 | 10,858,920.38- | 10,858,920.38- | 1,173.06 |
| 65042500 | 65042508 | | IS | 565025 | | | | 1,270,275.79 | 1,270,275.79- | 1,270,275.79- | |
| | | | | Sub Total by BU Type | | | | 18,709,476.37 | 18,709,476.37- | 18,709,476.37- | 1,428.64 |
| | | | | Total by Grant Number | | | | 18,709,476.37 | 18,709,476.37- | 18,709,476.37- | 1,428.64 |
| 65043000 | 65043003 | | IS | 565030 | | | | 175,614.85 | 175,614.85- | 175,614.85- | |
| 65043000 | 65043005 | | IS | 565030 | | | | 217,231.82 | 217,231.82- | 217,231.82- | |
| 65043000 | 65043007 | | IS | 565030 | | | | 78,331.33 | 78,331.33- | 78,331.33- | |
| 65043000 | 65043009 | | IS | 565030 | | | | 8,657.23 | 8,657.23- | 8,657.23- | |
| 65043000 | 65043010 | | IS | 565030 | | | | 217,025.58 | 217,025.58- | 217,025.58- | |
| 65043000 | 65043014 | | IS | 565030 | | | | 221,674.74 | 221,674.74- | 221,674.74- | |
| | | | | Sub Total by BU Type | | | | 918,535.55 | 918,535.55- | 918,535.55- | |
| | | | | Total by Grant Number | | | | 918,535.55 | 918,535.55- | 918,535.55- | |
| 65045100 | 65045116 | | CD | 565051 | | | | 726,262.15 | 726,262.15- | 726,262.15- | |
| | | | | Sub Total by BU Type | | | | 726,262.15 | 726,262.15- | 726,262.15- | |
| 65045100 | 65045113 | | IS | 565051 | | | | 5,801.49 | 5,801.49- | 5,801.49- | |
| | | | | Sub Total by BU Type | | | | 5,801.49 | 5,801.49- | 5,801.49- | |
| | | | | Total by Grant Number | | | | 732,063.64 | 732,063.64- | 732,063.64- | |
| 65047000 | 65047001 | | IS | 565070 | | | | 54,901.69 | 54,901.69- | 54,901.69- | |
| 65047000 | 65047003 | | IS | 565070 | | | | 827,184.69 | 827,184.69- | 827,184.69- | |
| 65047000 | 65047005 | | IS | 565070 | | | | 514,043.18 | 514,043.18- | 514,043.18- | |
| 65047000 | 65047006 | | IS | 565070 | | | | 327,057.89 | 327,057.89- | 327,057.89- | |
| 65047000 | 65047007 | | IS | 565070 | | | | 2,985,478.62 | 2,985,478.62- | 2,985,478.62- | |
| 65047000 | 65047015 | | IS | 565070 | | | | 471,958.76 | 471,958.76- | 471,958.76- | |
| | | | | Sub Total by BU Type | | | | 5,180,624.83 | 5,180,624.83- | 5,180,624.83- | |
| | | | | Total by Grant Number | | | | 5,180,624.83 | 5,180,624.83- | 5,180,624.83- | |
| 65047100 | 65047103 | | IS | 565071 | | | | 755,847.67 | 755,847.67- | 755,847.67- | |
| 65047100 | 65047105 | | IS | 565071 | | | | 362,643.40 | 362,643.40- | 362,643.40- | |
| 65047100 | 65047106 | | IS | 565071 | | | | 822,931.25 | 822,931.25- | 822,931.25- | |
| 65047100 | 65047107 | | IS | 565071 | | | | 824,859.87 | 824,859.87- | 824,859.87- | |
| | | | | Sub Total by BU Type | | | | 2,766,282.19 | 2,766,282.19- | 2,766,282.19- | |
| | | | | Total by Grant Number | | | | 2,766,282.19 | 2,766,282.19- | 2,766,282.19- | |
| | 65049130 | | CD | 565504 | | | | 1,432,423.17 | 1,432,423.17- | 1,432,423.17- | |
| | | | | Sub Total by BU Type | | | | 1,432,423.17 | 1,432,423.17- | 1,432,423.17- | |
| | 65040400 | | IS | 565504 | | | 141,028.27 | 10,980,210.34 | 10,980,210.34- | 10,980,210.34- | 832,454.39 |
| | 65040424 | | IS | 565504 | | | | 71,329.87 | 71,329.87- | 71,329.87- | |
| | | | | Sub Total by BU Type | | | 141,028.27 | 11,051,540.21 | 11,051,540.21- | 11,051,540.21- | 832,454.39 |
| | | | | Total by Grant Number | | | 141,028.27 | 12,483,963.38 | 12,483,963.38- | 12,483,963.38- | 832,454.39 |
| | 65049993 | | IS | 565515 | | | | 402.00 | 402.00- | 402.00- | |
| | | | | Sub Total by BU Type | | | | 402.00 | 402.00- | 402.00- | |
| | | | | Total by Grant Number | | | | 402.00 | 402.00- | 402.00- | |

Agency Number 065 ADMINISTRATIVE SERVICES

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 65045400 | | IS | 565554 | | | 15,192.98 | 3,607,873.70 | 3,607,873.70- | 3,607,873.70- | 35,207.75 |
| | | | | Sub Total by BU Type | | | 15,192.98 | 3,607,873.70 | 3,607,873.70- | 3,607,873.70- | 35,207.75 |
| | | | | Total by Grant Number | | | 15,192.98 | 3,607,873.70 | 3,607,873.70- | 3,607,873.70- | 35,207.75 |
| | 6512P001 | N | PD | 64 FUND 2652 | | | | 13,210.00 | 13,210.00- | 13,210.00- | |
| | | | | Sub Total by BU Type | | | | 13,210.00 | 13,210.00- | 13,210.00- | |
| | | | | Total by Grant Number | | | | 13,210.00 | 13,210.00- | 13,210.00- | |
| | 6512P002 | N | PD | 64 FUND 2667 | | | | 50,113.50 | 50,113.50- | 50,113.50- | |
| | 6512P003 | N | PD | 64 FUND 2667 | | | | 7,700.00 | 7,700.00- | 7,700.00- | |
| | 6512P004 | N | PD | 64 FUND 2667 | | | | 44,752.00 | 44,752.00- | 44,752.00- | |
| | | | | Sub Total by BU Type | | | | 102,565.50 | 102,565.50- | 102,565.50- | |
| | | | | Total by Grant Number | | | | 102,565.50 | 102,565.50- | 102,565.50- | |
| | 6512B021 | N | PA | 65 FUND 2652 | | | | 2,156.00 | 2,156.00- | 2,156.00- | |
| | 65120001 | N | PA | 65 FUND 2652 | | | | 170,000.00 | 170,000.00- | 170,000.00- | |
| | | | | Sub Total by BU Type | | | | 172,156.00 | 172,156.00- | 172,156.00- | |
| | 6512B018 | N | PD | 65 FUND 2652 | | | | 4,872.00 | 4,872.00- | 4,872.00- | |
| | 6512B019 | N | PD | 65 FUND 2652 | | | | 23,411.00 | 23,411.00- | 23,411.00- | |
| | 6512B020 | N | PD | 65 FUND 2652 | | | | 15,334.00 | 15,334.00- | 15,334.00- | |
| | 6512B030 | N | PD | 65 FUND 2652 | | | | 22,000.00 | 22,000.00- | 22,000.00- | |
| | 6512B031 | N | PD | 65 FUND 2652 | | | | 6,000.00 | 6,000.00- | 6,000.00- | |
| | 6512B032 | N | PD | 65 FUND 2652 | | | | 13,000.00 | 13,000.00- | 13,000.00- | |
| | 6512B034 | N | PD | 65 FUND 2652 | | | | 35,000.00 | 35,000.00- | 35,000.00- | |
| | | | | Sub Total by BU Type | | | | 119,617.00 | 119,617.00- | 119,617.00- | |
| | 6512B001 | N | PF | 65 FUND 2652 | | | | 3,784.00 | 3,784.00- | 3,784.00- | |
| | 6512B023 | N | PF | 65 FUND 2652 | | | | 64,384.40 | 64,384.40- | 64,384.40- | |
| | 6512B033 | N | PF | 65 FUND 2652 | | | | 21,000.00 | 21,000.00- | 21,000.00- | |
| | | | | Sub Total by BU Type | | | | 89,168.40 | 89,168.40- | 89,168.40- | |
| | | | | Total by Grant Number | | | | 380,941.40 | 380,941.40- | 380,941.40- | |
| | 6512B002 | N | PD | 65 FUND 2667 | | | | 9,544.00 | 9,544.00- | 9,544.00- | |
| | 6512B003 | N | PD | 65 FUND 2667 | | | | 262,630.85 | 262,630.85- | 262,630.85- | |
| | 6512B004 | N | PD | 65 FUND 2667 | | | | 470,189.52 | 470,189.52- | 470,189.52- | |
| | 6512B005 | N | PD | 65 FUND 2667 | | | | 7,540.00 | 7,540.00- | 7,540.00- | |
| | 6512B006 | N | PD | 65 FUND 2667 | | | | 11,383.80 | 11,383.80- | 11,383.80- | |
| | 6512B007 | N | PD | 65 FUND 2667 | | | | 1,235,345.99 | 1,235,345.99- | 1,235,345.99- | |
| | 6512B008 | N | PD | 65 FUND 2667 | | | | 7,556.77 | 7,556.77- | 7,556.77- | |
| | 6512B022 | N | PD | 65 FUND 2667 | | | | 8,356.00 | 8,356.00- | 8,356.00- | |
| | 6512B024 | N | PD | 65 FUND 2667 | | | | 12,519.00 | 12,519.00- | 12,519.00- | |
| | 6512B025 | N | PD | 65 FUND 2667 | | | | 23,100.00 | 23,100.00- | 23,100.00- | |
| | 6512B026 | N | PD | 65 FUND 2667 | | | | 23,100.00 | 23,100.00- | 23,100.00- | |
| | 6512B027 | N | PD | 65 FUND 2667 | | | | 22,000.00 | 22,000.00- | 22,000.00- | |
| | 6512B028 | N | PD | 65 FUND 2667 | | | | 21,927.00 | 21,927.00- | 21,927.00- | |
| | 6512B029 | N | PD | 65 FUND 2667 | | | | 10,990.00 | 10,990.00- | 10,990.00- | |
| | 6512B036 | N | PD | 65 FUND 2667 | | | | 37,663.00 | 37,663.00- | 37,663.00- | |

Grant/Project Status

Agency Number 065 ADMINISTRATIVE SERVICES As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 6512B037 | N | PD | 65 FUND 2667 | | | | 3,900.00 | 3,900.00- | 3,900.00- | |
| | 6512B038 | N | PD | 65 FUND 2667 | | | | 1,990.00 | 1,990.00- | 1,990.00- | |
| | 6512B039 | N | PD | 65 FUND 2667 | | | | 1,798.00 | 1,798.00- | 1,798.00- | |
| | 65120170 | N | PD | 65 FUND 2667 | | | | 49,673.00 | 49,673.00- | 49,673.00- | |
| | 65120171 | N | PD | 65 FUND 2667 | | | | 6,271.00 | 6,271.00- | 6,271.00- | |
| | 65120172 | N | PD | 65 FUND 2667 | | | | 28,470.00 | 28,470.00- | 28,470.00- | |
| | | | | Sub Total by BU Type | | | | 2,255,947.93 | 2,255,947.93- | 2,255,947.93- | |
| | 6512B035 | N | PF | 65 FUND 2667 | | | | 175,000.00 | 175,000.00- | 175,000.00- | |
| | | | | Sub Total by BU Type | | | | 175,000.00 | 175,000.00- | 175,000.00- | |
| | | | | Total by Grant Number | | | | 2,430,947.93 | 2,430,947.93- | 2,430,947.93- | |
| | 6512B009 | N | PD | 65 FUND 3300 | | | | 80,000.00 | 80,000.00- | 80,000.00- | |
| | 6512B011 | N | PD | 65 FUND 3300 | | | | 5,775.00 | 5,775.00- | 5,775.00- | |
| | 6512B012 | N | PD | 65 FUND 3300 | | | | 85,900.00 | 85,900.00- | 85,900.00- | |
| | 6512B014 | N | PD | 65 FUND 3300 | | | | 4,520.00 | 4,520.00- | 4,520.00- | |
| | 6512B015 | N | PD | 65 FUND 3300 | | | | 5,890.00 | 5,890.00- | 5,890.00- | |
| | 6512B017 | N | PD | 65 FUND 3300 | | | | 35,516.19 | 35,516.19- | 35,516.19- | |
| | 65120199 | N | PD | 65 FUND 3300 | | | | 241,104.98 | 241,104.98- | 241,104.98- | |
| | 65120200 | N | PD | 65 FUND 3300 | | | | 200,000.00 | 200,000.00- | 200,000.00- | |
| | | | | Sub Total by BU Type | | | | 658,706.17 | 658,706.17- | 658,706.17- | |
| | 6512B013 | N | PF | 65 FUND 3300 | | | | 823,535.31 | 823,535.31- | 823,535.31- | |
| | | | | Sub Total by BU Type | | | | 823,535.31 | 823,535.31- | 823,535.31- | |
| | | | | Total by Grant Number | | | | 1,482,241.48 | 1,482,241.48- | 1,482,241.48- | |
| | 65125732 | | IS | 6512 FD 2652 | | | 49,841.95 | 2,686,132.72 | 2,686,132.72- | 2,686,132.72- | |
| | | | | Sub Total by BU Type | | | 49,841.95 | 2,686,132.72 | 2,686,132.72- | 2,686,132.72- | |
| | | | | Total by Grant Number | | | 49,841.95 | 2,686,132.72 | 2,686,132.72- | 2,686,132.72- | |
| | 65125733 | | IS | 6512 FD 2667 | | | 2,565.12 | 2,164,186.28 | 2,164,186.28- | 2,164,186.28- | |
| | | | | Sub Total by BU Type | | | 2,565.12 | 2,164,186.28 | 2,164,186.28- | 2,164,186.28- | |
| | | | | Total by Grant Number | | | 2,565.12 | 2,164,186.28 | 2,164,186.28- | 2,164,186.28- | |
| | 65125736 | | IS | 6512 FD 26671 | | | | 177,173.43 | 177,173.43- | 177,173.43- | |
| | | | | Sub Total by BU Type | | | | 177,173.43 | 177,173.43- | 177,173.43- | |
| | | | | Total by Grant Number | | | | 177,173.43 | 177,173.43- | 177,173.43- | |
| | 65125734 | | IS | 6512 FD 2668 | | | | 508,522.31 | 508,522.31- | 508,522.31- | |
| | | | | Sub Total by BU Type | | | | 508,522.31 | 508,522.31- | 508,522.31- | |
| | | | | Total by Grant Number | | | | 508,522.31 | 508,522.31- | 508,522.31- | |
| | 65125735 | | IS | 6512 FD 2669 | | | | 25,286.68- | 25,286.68 | 25,286.68 | |
| | | | | Sub Total by BU Type | | | | 25,286.68- | 25,286.68 | 25,286.68 | |
| | | | | Total by Grant Number | | | | 25,286.68- | 25,286.68 | 25,286.68 | |
| | 65049601 | K | GX | 71143101 EE0000134 SEP ARRA | | 1,490,625.40 | | | | 1,490,625.40 | |
| | 65049602 | K | GX | 71143101 EE0000134 SEP ARRA | | 257,740.00 | | | | 257,740.00 | 5,000.00 |
| | 65049603 | K | GX | 71143101 EE0000134 SEP ARRA | | 270,437.00 | | | | 270,437.00 | |
| | 65049604 | K | GX | 71143101 EE0000134 SEP ARRA | | 322,887.00 | | | | 322,887.00 | |
| | 65049605 | K | GX | 71143101 EE0000134 SEP ARRA | | 104,650.00 | | | | 104,650.00 | |

Agency Number 065 ADMINISTRATIVE SERVICES

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 65049606 | K | GX | 71143101 EE0000134 SEP ARRA | | 426,202.70 | | | | 426,202.70 | |
| | 65049607 | K | GX | 71143101 EE0000134 SEP ARRA | | 426,313.10 | | | | 426,313.10 | |
| | 65049608 | K | GX | 71143101 EE0000134 SEP ARRA | | 547,643.80 | | | | 547,643.80 | |
| | 65049609 | K | GX | 71143101 EE0000134 SEP ARRA | | 81,736.00 | | | | 81,736.00 | |
| | 65049610 | K | GX | 71143101 EE0000134 SEP ARRA | | 71,765.00 | | | | 71,765.00 | |
| | | | | Sub Total by BU Type | | 4,000,000.00 | | | | 4,000,000.00 | 5,000.00 |
| | | | | Total by Grant Number | | 4,000,000.00 | | | | 4,000,000.00 | 5,000.00 |
| | 65049611 | K | GX | 71143101EE0000134 SEP ARRA | | 27,200.00 | | | | 27,200.00 | |
| | | | | Sub Total by BU Type | | 27,200.00 | | | | 27,200.00 | |
| | | | | Total by Grant Number | | 27,200.00 | | | | 27,200.00 | |
| | 6512Q001 | N | PD | 78 FUND 2667 | | | | 1,680.00 | 1,680.00- | 1,680.00- | |
| | | | | Sub Total by BU Type | | | | 1,680.00 | 1,680.00- | 1,680.00- | |
| | | | | Total by Grant Number | | | | 1,680.00 | 1,680.00- | 1,680.00- | |
| | 6512Q002 | N | PD | 78 FUND 26671 | | | | 50,160.33 | 50,160.33- | 50,160.33- | |
| | | | | Sub Total by BU Type | | | | 50,160.33 | 50,160.33- | 50,160.33- | |
| | | | | Total by Grant Number | | | | 50,160.33 | 50,160.33- | 50,160.33- | |
| | 65150304 | K | GX | 90IX000801A | | 41,488.00 | 1,037.96 | 1,037.96 | 1,037.96- | 40,450.04 | |
| | 65150305 | K | GX | 90IX000801A | | 1,420,322.00 | | | | 1,420,322.00 | |
| | | | | Sub Total by BU Type | | 1,461,810.00 | 1,037.96 | 1,037.96 | 1,037.96- | 1,460,772.04 | |
| | | | | Total by Grant Number | | 1,461,810.00 | 1,037.96 | 1,037.96 | 1,037.96- | 1,460,772.04 | |
| | 65150306 | K | GX | 90IX000801B | | 907,095.00 | | | | 907,095.00 | |
| | 65150307 | K | GX | 90IX000801B | | 365,095.00 | | | | 365,095.00 | |
| | | | | Sub Total by BU Type | | 1,272,190.00 | | | | 1,272,190.00 | |
| | | | | Total by Grant Number | | 1,272,190.00 | | | | 1,272,190.00 | |
| | 65049230 | | CD | 99 | | | | 201,455.00 | 201,455.00- | 201,455.00- | |
| | | | | Sub Total by BU Type | | | | 201,455.00 | 201,455.00- | 201,455.00- | |
| | 65010010 | | IS | 99 | | | 71,480.32 | 9,273,583.13 | 9,273,583.13- | 9,273,583.13- | |
| | 65040310 | | IS | 99 | | | | 28,100.06 | 28,100.06- | 28,100.06- | |
| | 65044700 | | IS | 99 | | | 858.40 | 16,223.77 | 16,223.77- | 16,223.77- | |
| | 65047600 | | IS | 99 | | | 729.92 | 21,681.98 | 21,681.98- | 21,681.98- | |
| | 65049029 | | IS | 99 | | | | 3,043,546.61 | 3,043,546.61- | 3,043,546.61- | 15,765.59 |
| | 65049903 | | IS | 99 | | | | 55,834.00 | 55,834.00- | 55,834.00- | |
| | 65049950 | | IS | 99 | | | | 115,302.40 | 115,302.40- | 115,302.40- | |
| | 65080015 | N | IS | 99 | | | | 414,353.18 | 414,353.18- | 414,353.18- | |
| | 65085205 | | IS | 99 | | | | 131,044.92 | 131,044.92- | 131,044.92- | |
| | 65085405 | | IS | 99 | | | | 26,839.75 | 26,839.75- | 26,839.75- | |
| | 65085412 | | IS | 99 | | | | 20,263.84 | 20,263.84- | 20,263.84- | |
| | 65086005 | | IS | 99 | | | | 8,213,064.92 | 8,213,064.92- | 8,213,064.92- | |
| | 65086012 | | IS | 99 | | | | 5,196,518.45 | 5,196,518.45- | 5,196,518.45- | |
| | 65086013 | | IS | 99 | | | | 4,891,551.08 | 4,891,551.08- | 4,891,551.08- | |
| | 65086014 | | IS | 99 | | | | 5,094,324.42 | 5,094,324.42- | 5,094,324.42- | |
| | 65086112 | | IS | 99 | | | | 1,606,496.15 | 1,606,496.15- | 1,606,496.15- | |

Grant/Project Status

Agency Number 065 ADMINISTRATIVE SERVICES

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 65086113 | | IS | 99 | | | | | 1,557,582.98 | 1,557,582.98- | 1,557,582.98- | |
| | 65086114 | | IS | 99 | | | | | 1,642,710.81 | 1,642,710.81- | 1,642,710.81- | |
| | | | | | Sub Total by BU Type | | | 73,068.64 | 41,349,022.45 | 41,349,022.45- | 41,349,022.45- | 15,765.59 |
| | | | | | Total by Grant Number | | | 73,068.64 | 41,550,477.45 | 41,550,477.45- | 41,550,477.45- | 15,765.59 |

Grant/Project Status

Agency Number 067 EQUAL OPPORTUNITY COMM

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 67142000 | | GY | FF207K027001 | | | 12,186.21 | 3,450,221.58 | 3,450,221.58- | 3,450,221.58- | |
| | | | | Sub Total by BU Type | | | 12,186.21 | 3,450,221.58 | 3,450,221.58- | 3,450,221.58- | |
| | | | | Total by Grant Number | | | 12,186.21 | 3,450,221.58 | 3,450,221.58- | 3,450,221.58- | |
| | 67141000 | | GY | 2CFPMD/0047 | | | 41,361.17 | 6,501,688.34 | 6,501,688.34- | 6,501,688.34- | |
| | | | | Sub Total by BU Type | | | 41,361.17 | 6,501,688.34 | 6,501,688.34- | 6,501,688.34- | |
| | | | | Total by Grant Number | | | 41,361.17 | 6,501,688.34 | 6,501,688.34- | 6,501,688.34- | |

Agency Number 069 NEBR ARTS COUNCIL

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 69266130 | | OT | ANENBERG2000 | | | | 29,731.31 | 29,731.31- | 29,731.31- | |
| | | | | Sub Total by BU Type | | | | 29,731.31 | 29,731.31- | 29,731.31- | |
| | | | | Total by Grant Number | | | | 29,731.31 | 29,731.31- | 29,731.31- | |
| | 69266060 | | OT | BENTON | | | | 60,353.13 | 60,353.13- | 60,353.13- | |
| | | | | Sub Total by BU Type | | | | 60,353.13 | 60,353.13- | 60,353.13- | |
| | | | | Total by Grant Number | | | | 60,353.13 | 60,353.13- | 60,353.13- | |
| | 69266230 | | OT | COOPER | | | | 17,706.37 | 17,706.37- | 17,706.37- | |
| | | | | Sub Total by BU Type | | | | 17,706.37 | 17,706.37- | 17,706.37- | |
| | | | | Total by Grant Number | | | | 17,706.37 | 17,706.37- | 17,706.37- | |
| | 69266030 | | OT | EDUCATION | | | | 3,873.59 | 3,873.59- | 3,873.59- | |
| | | | | Sub Total by BU Type | | | | 3,873.59 | 3,873.59- | 3,873.59- | |
| | | | | Total by Grant Number | | | | 3,873.59 | 3,873.59- | 3,873.59- | |
| | 69ZZ0006 | N | GY | HISTORY | | | | 271.05 | 271.05- | 271.05- | |
| | 69ZZ0007 | N | GY | HISTORY | | | | 462.14 | 462.14- | 462.14- | |
| | | | | Sub Total by BU Type | | | | 733.19 | 733.19- | 733.19- | |
| | | | | Total by Grant Number | | | | 733.19 | 733.19- | 733.19- | |
| | 69264020 | N | GY | 00-6100-2041 | | | | 3,189.26 | 3,189.26- | 3,189.26- | |
| | 69264030 | N | GY | 00-6100-2041 | | | | 14,424.79 | 14,424.79- | 14,424.79- | |
| | 69264040 | N | GY | 00-6100-2041 | | | | 933.24 | 933.24- | 933.24- | |
| | 69264050 | N | GY | 00-6100-2041 | | | | 1,481.08 | 1,481.08- | 1,481.08- | |
| | 69264060 | N | GY | 00-6100-2041 | | | | 1,920.05 | 1,920.05- | 1,920.05- | |
| | 69264230 | N | GY | 00-6100-2041 | | | | 16,384.27 | 16,384.27- | 16,384.27- | |
| | 69274030 | N | GY | 00-6100-2041 | | | | 17,353.01 | 17,353.01- | 17,353.01- | |
| | 69274050 | N | GY | 00-6100-2041 | | | | 5,849.00 | 5,849.00- | 5,849.00- | |
| | 69274060 | N | GY | 00-6100-2041 | | | | 295.00 | 295.00- | 295.00- | |
| | | | | Sub Total by BU Type | | | | 61,829.70 | 61,829.70- | 61,829.70- | |
| | 69261010 | | MT | 00-6100-2041 | | | | 2,643.31- | 2,643.31 | 2,643.31 | |
| | 69261020 | N | MT | 00-6100-2041 | | | | 7,866.09 | 7,866.09- | 7,866.09- | |
| | 69261030 | N | MT | 00-6100-2041 | | | | 3,147.05 | 3,147.05- | 3,147.05- | |
| | 69261040 | N | MT | 00-6100-2041 | | | | 6,292.88 | 6,292.88- | 6,292.88- | |
| | 69261050 | N | MT | 00-6100-2041 | | | | 6,292.88 | 6,292.88- | 6,292.88- | |
| | 69261060 | N | MT | 00-6100-2041 | | | | 25,637.24 | 25,637.24- | 25,637.24- | |
| | 69271020 | N | MT | 00-6100-2041 | | | | 668,252.00 | 668,252.00- | 668,252.00- | |
| | 69271050 | N | MT | 00-6100-2041 | | | | 42,000.00 | 42,000.00- | 42,000.00- | |
| | 69271060 | N | MT | 00-6100-2041 | | | | 1,111.00 | 1,111.00- | 1,111.00- | |
| | | | | Sub Total by BU Type | | | | 757,955.83 | 757,955.83- | 757,955.83- | |
| | | | | Total by Grant Number | | | | 819,785.53 | 819,785.53- | 819,785.53- | |
| | 69264011 | N | GY | 01-6100-2021 | | | | 8,214.29 | 8,214.29- | 8,214.29- | |
| | 69264021 | N | GY | 01-6100-2021 | | | | 6,167.68 | 6,167.68- | 6,167.68- | |
| | 69264031 | N | GY | 01-6100-2021 | | | | 14,442.11 | 14,442.11- | 14,442.11- | |
| | 69264032 | N | GY | 01-6100-2021 | | | | 66,739.82 | 66,739.82- | 66,739.82- | |
| | 69264041 | N | GY | 01-6100-2021 | | | | 84,754.74 | 84,754.74- | 84,754.74- | |

Agency Number 069 NEBR ARTS COUNCIL

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 69264051 | N | GY | 01-6100-2021 | | | | 4,646.55 | 4,646.55- | 4,646.55- | |
| | 69264061 | N | GY | 01-6100-2021 | | | | 8,629.00 | 8,629.00- | 8,629.00- | |
| | 69264131 | N | GY | 01-6100-2021 | | | | 2,122.82 | 2,122.82- | 2,122.82- | |
| | 69264231 | N | GY | 01-6100-2021 | | | | 2,219.00 | 2,219.00- | 2,219.00- | |
| | 69274021 | N | GY | 01-6100-2021 | | | | 22,337.00 | 22,337.00- | 22,337.00- | |
| | 69274031 | N | GY | 01-6100-2021 | | | | 51,639.93 | 51,639.93- | 51,639.93- | |
| | 69274041 | N | GY | 01-6100-2021 | | | | 12,545.44 | 12,545.44- | 12,545.44- | |
| | 69274051 | N | GY | 01-6100-2021 | | | | 500.00 | 500.00- | 500.00- | |
| | 69274061 | N | GY | 01-6100-2021 | | | | 7,150.73 | 7,150.73- | 7,150.73- | |
| | | | | Sub Total by BU Type | | | | 292,109.11 | 292,109.11- | 292,109.11- | |
| | 69261011 | N | MT | 01-6100-2021 | | | | 34,055.38 | 34,055.38- | 34,055.38- | |
| | 69261021 | N | MT | 01-6100-2021 | | | | 319,546.48 | 319,546.48- | 319,546.48- | |
| | 69261031 | N | MT | 01-6100-2021 | | | | 227,363.72 | 227,363.72- | 227,363.72- | |
| | 69261041 | N | MT | 01-6100-2021 | | | | 81,086.66 | 81,086.66- | 81,086.66- | |
| | 69261051 | N | MT | 01-6100-2021 | | | | 1,425.27 | 1,425.27- | 1,425.27- | |
| | 69261061 | N | MT | 01-6100-2021 | | | | 6,470.77 | 6,470.77- | 6,470.77- | |
| | 69271021 | N | MT | 01-6100-2021 | | | | 32,695.00 | 32,695.00- | 32,695.00- | |
| | 69271031 | N | MT | 01-6100-2021 | | | | 6,371.00 | 6,371.00- | 6,371.00- | |
| | 69271061 | N | MT | 01-6100-2021 | | | | 847,221.63 | 847,221.63- | 847,221.63- | |
| | | | | Sub Total by BU Type | | | | 1,556,235.91 | 1,556,235.91- | 1,556,235.91- | |
| | | | | Total by Grant Number | | | | 1,848,345.02 | 1,848,345.02- | 1,848,345.02- | |
| | 69261042 | | MT | 02-1600-2050 | | | | 86,077.93 | 86,077.93- | 86,077.93- | |
| | | | | Sub Total by BU Type | | | | 86,077.93 | 86,077.93- | 86,077.93- | |
| | | | | Total by Grant Number | | | | 86,077.93 | 86,077.93- | 86,077.93- | |
| | 69264132 | | GY | 02-5500-3079 | | | | 10,000.00 | 10,000.00- | 10,000.00- | |
| | | | | Sub Total by BU Type | | | | 10,000.00 | 10,000.00- | 10,000.00- | |
| | 69261132 | | MT | 02-5500-3079 | | | | 5,375.49 | 5,375.49- | 5,375.49- | |
| | 69266132 | | MT | 02-5500-3079 | | | | 9,926.36 | 9,926.36- | 9,926.36- | |
| | | | | Sub Total by BU Type | | | | 15,301.85 | 15,301.85- | 15,301.85- | |
| | | | | Total by Grant Number | | | | 25,301.85 | 25,301.85- | 25,301.85- | |
| | 69264012 | N | GY | 02-6100-2050 | | | | 18,097.88 | 18,097.88- | 18,097.88- | |
| | 69264022 | N | GY | 02-6100-2050 | | | | 21,175.26 | 21,175.26- | 21,175.26- | |
| | 69264042 | N | GY | 02-6100-2050 | | | | 15,123.46 | 15,123.46- | 15,123.46- | |
| | 69264052 | N | GY | 02-6100-2050 | | | | 4,666.71 | 4,666.71- | 4,666.71- | |
| | 69264062 | N | GY | 02-6100-2050 | | | | 28,284.60 | 28,284.60- | 28,284.60- | |
| | 69274022 | N | GY | 02-6100-2050 | | | | 168,051.15 | 168,051.15- | 168,051.15- | |
| | 69274032 | N | GY | 02-6100-2050 | | | | 31,796.00 | 31,796.00- | 31,796.00- | |
| | 69274042 | N | GY | 02-6100-2050 | | | | 94,461.44 | 94,461.44- | 94,461.44- | |
| | 69274052 | N | GY | 02-6100-2050 | | | | 227.00 | 227.00- | 227.00- | |
| | 69274062 | N | GY | 02-6100-2050 | | | | 75,777.27 | 75,777.27- | 75,777.27- | |
| | 69274162 | N | GY | 02-6100-2050 | | | | 100,000.00 | 100,000.00- | 100,000.00- | |
| | | | | Sub Total by BU Type | | | | 557,660.77 | 557,660.77- | 557,660.77- | |

Grant/Project Status

Agency Number 069 NEBR ARTS COUNCIL As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 69261012 | | MT | 02-6100-2050 | | | | 85,393.80 | 85,393.80- | 85,393.80- | |
| | 69261022 | N | MT | 02-6100-2050 | | | | 109,281.09 | 109,281.09- | 109,281.09- | |
| | 69261032 | N | MT | 02-6100-2050 | | | | 61,298.70 | 61,298.70- | 61,298.70- | |
| | 69261052 | N | MT | 02-6100-2050 | | | | 32,489.40 | 32,489.40- | 32,489.40- | |
| | 69261062 | | MT | 02-6100-2050 | | | | 99,580.17 | 99,580.17- | 99,580.17- | |
| | 69261162 | N | MT | 02-6100-2050 | | | | 35,385.50 | 35,385.50- | 35,385.50- | |
| | 69271022 | N | MT | 02-6100-2050 | | | | 297,970.00 | 297,970.00- | 297,970.00- | |
| | 69271032 | N | MT | 02-6100-2050 | | | | 74,244.00 | 74,244.00- | 74,244.00- | |
| | 69271052 | N | MT | 02-6100-2050 | | | | 46,674.00 | 46,674.00- | 46,674.00- | |
| | 69271062 | N | MT | 02-6100-2050 | | | | 106,276.00 | 106,276.00- | 106,276.00- | |
| | 69271162 | N | MT | 02-6100-2050 | | | | 10,000.00 | 10,000.00- | 10,000.00- | |
| | | | | Sub Total by BU Type | | | | 958,592.66 | 958,592.66- | 958,592.66- | |
| | | | | Total by Grant Number | | | | 1,516,253.43 | 1,516,253.43- | 1,516,253.43- | |
| | 69264010 | N | GY | 03-6100-2026 | | | | 476.32 | 476.32- | 476.32- | |
| | 69264013 | N | GY | 03-6100-2026 | | | | 13,948.71 | 13,948.71- | 13,948.71- | |
| | 69264023 | N | GY | 03-6100-2026 | | | | 27,422.96 | 27,422.96- | 27,422.96- | |
| | 69264033 | N | GY | 03-6100-2026 | | | | 67,436.70 | 67,436.70- | 67,436.70- | |
| | 69264043 | N | GY | 03-6100-2026 | | | | 14,804.57 | 14,804.57- | 14,804.57- | |
| | 69264063 | N | GY | 03-6100-2026 | | | | 6,748.06 | 6,748.06- | 6,748.06- | |
| | 69274023 | N | GY | 03-6100-2026 | | | | 191,346.63 | 191,346.63- | 191,346.63- | |
| | 69274033 | N | GY | 03-6100-2026 | | | | 13,771.00 | 13,771.00- | 13,771.00- | |
| | 69274043 | N | GY | 03-6100-2026 | | | | 86,148.56 | 86,148.56- | 86,148.56- | |
| | 69274053 | N | GY | 03-6100-2026 | | | | 22,703.00 | 22,703.00- | 22,703.00- | |
| | 69274063 | N | GY | 03-6100-2026 | | | | 81,970.81 | 81,970.81- | 81,970.81- | |
| | 69274163 | N | GY | 03-6100-2026 | | | | 96,999.40 | 96,999.40- | 96,999.40- | |
| | | | | Sub Total by BU Type | | | | 623,776.72 | 623,776.72- | 623,776.72- | |
| | 69261013 | | MT | 03-6100-2026 | | | | 139,803.85 | 139,803.85- | 139,803.85- | |
| | 69261023 | N | MT | 03-6100-2026 | | | | 100,998.82 | 100,998.82- | 100,998.82- | |
| | 69261033 | N | MT | 03-6100-2026 | | | | 17,540.70 | 17,540.70- | 17,540.70- | |
| | 69261043 | N | MT | 03-6100-2026 | | | | 32,622.66 | 32,622.66- | 32,622.66- | |
| | 69261053 | N | MT | 03-6100-2026 | | | | 9,596.86 | 9,596.86- | 9,596.86- | |
| | 69261063 | N | MT | 03-6100-2026 | | | | 163,502.83 | 163,502.83- | 163,502.83- | |
| | 69271023 | N | MT | 03-6100-2026 | | | | 268,916.88 | 268,916.88- | 268,916.88- | |
| | 69271033 | N | MT | 03-6100-2026 | | | | 122,837.00 | 122,837.00- | 122,837.00- | |
| | 69271043 | N | MT | 03-6100-2026 | | | | 15,533.00 | 15,533.00- | 15,533.00- | |
| | 69271053 | N | MT | 03-6100-2026 | | | | 27,297.00 | 27,297.00- | 27,297.00- | |
| | 69271063 | N | MT | 03-6100-2026 | | | | 107,699.00 | 107,699.00- | 107,699.00- | |
| | | | | Sub Total by BU Type | | | | 1,006,348.60 | 1,006,348.60- | 1,006,348.60- | |
| | | | | Total by Grant Number | | | | 1,630,125.32 | 1,630,125.32- | 1,630,125.32- | |
| | 69264024 | N | GY | 04-6100-2036 | | | | 55,483.72 | 55,483.72- | 55,483.72- | |
| | 69264034 | N | GY | 04-6100-2036 | | | | 59,800.00 | 59,800.00- | 59,800.00- | |

Grant/Project Status

Agency Number 069 NEBR ARTS COUNCIL As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 69264044 | N | GY | 04-6100-2036 | | | | 13,050.00 | 13,050.00- | 13,050.00- | |
| | 69274024 | N | GY | 04-6100-2036 | | | | 286,576.88 | 286,576.88- | 286,576.88- | |
| | 69274034 | N | GY | 04-6100-2036 | | | | 11,000.00 | 11,000.00- | 11,000.00- | |
| | 69274044 | N | GY | 04-6100-2036 | | | | 72,649.00 | 72,649.00- | 72,649.00- | |
| | 69274164 | N | GY | 04-6100-2036 | | | | 124,000.00 | 124,000.00- | 124,000.00- | |
| | | | | Sub Total by BU Type | | | | 622,559.60 | 622,559.60- | 622,559.60- | |
| | 69261014 | | MT | 04-6100-2036 | | | | 139,375.59 | 139,375.59- | 139,375.59- | |
| | 69261024 | | MT | 04-6100-2036 | | | | 247,392.00 | 247,392.00- | 247,392.00- | |
| | 69261034 | N | MT | 04-6100-2036 | | | | 57,958.08 | 57,958.08- | 57,958.08- | |
| | 69261044 | N | MT | 04-6100-2036 | | | | 45,169.62 | 45,169.62- | 45,169.62- | |
| | 69261164 | N | MT | 04-6100-2036 | | | | 3,946.73 | 3,946.73- | 3,946.73- | |
| | 69271024 | N | MT | 04-6100-2036 | | | | 377,690.00 | 377,690.00- | 377,690.00- | |
| | 69271034 | N | MT | 04-6100-2036 | | | | 141,468.12 | 141,468.12- | 141,468.12- | |
| | 69271044 | N | MT | 04-6100-2036 | | | | 16,635.00 | 16,635.00- | 16,635.00- | |
| | | | | Sub Total by BU Type | | | | 1,029,635.14 | 1,029,635.14- | 1,029,635.14- | |
| | | | | Total by Grant Number | | | | 1,652,194.74 | 1,652,194.74- | 1,652,194.74- | |
| | 69264175 | | GY | 05-5500-7097 | | | | 8,000.00 | 8,000.00- | 8,000.00- | |
| | 69274175 | | GY | 05-5500-7097 | | | | 17,000.00 | 17,000.00- | 17,000.00- | |
| | | | | Sub Total by BU Type | | | | 25,000.00 | 25,000.00- | 25,000.00- | |
| | 69271175 | | IS | 05-5500-7097 | | | | 4,794.00 | 4,794.00- | 4,794.00- | |
| | | | | Sub Total by BU Type | | | | 4,794.00 | 4,794.00- | 4,794.00- | |
| | | | | Total by Grant Number | | | | 29,794.00 | 29,794.00- | 29,794.00- | |
| | 69264025 | N | GY | 05-6100-2042 | | | | 60,700.00 | 60,700.00- | 60,700.00- | |
| | 69264035 | N | GY | 05-6100-2042 | | | | 59,800.00 | 59,800.00- | 59,800.00- | |
| | 69264045 | N | GY | 05-6100-2042 | | | | 12,180.00 | 12,180.00- | 12,180.00- | |
| | 69274025 | N | GY | 05-6100-2042 | | | | 274,199.00 | 274,199.00- | 274,199.00- | |
| | 69274035 | N | GY | 05-6100-2042 | | | | 8,300.00 | 8,300.00- | 8,300.00- | |
| | 69274045 | N | GY | 05-6100-2042 | | | | 69,020.00 | 69,020.00- | 69,020.00- | |
| | 69274165 | N | GY | 05-6100-2042 | | | | 121,000.00 | 121,000.00- | 121,000.00- | |
| | | | | Sub Total by BU Type | | | | 605,199.00 | 605,199.00- | 605,199.00- | |
| | 69261015 | | MT | 05-6100-2042 | | | | 125,375.40 | 125,375.40- | 125,375.40- | |
| | 69261025 | | MT | 05-6100-2042 | | | | 303,846.26 | 303,846.26- | 303,846.26- | |
| | 69261035 | N | MT | 05-6100-2042 | | | | 81,187.19 | 81,187.19- | 81,187.19- | |
| | 69261045 | N | MT | 05-6100-2042 | | | | 52,026.21 | 52,026.21- | 52,026.21- | |
| | 69271025 | N | MT | 05-6100-2042 | | | | 426,802.00 | 426,802.00- | 426,802.00- | |
| | 69271035 | N | MT | 05-6100-2042 | | | | 150,852.00 | 150,852.00- | 150,852.00- | |
| | 69271045 | N | MT | 05-6100-2042 | | | | 6,021.00 | 6,021.00- | 6,021.00- | |
| | 69271165 | N | MT | 05-6100-2042 | | | | 50,000.00 | 50,000.00- | 50,000.00- | |
| | | | | Sub Total by BU Type | | | | 1,196,110.06 | 1,196,110.06- | 1,196,110.06- | |
| | | | | Total by Grant Number | | | | 1,801,309.06 | 1,801,309.06- | 1,801,309.06- | |
| | 69264185 | | GY | 06-4551-7047 | | | | 8,000.00 | 8,000.00- | 8,000.00- | |
| | | | | Sub Total by BU Type | | | | 8,000.00 | 8,000.00- | 8,000.00- | |

Agency Number 069 NEBR ARTS COUNCIL

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | | | 8,000.00 | 8,000.00- | 8,000.00- | |
| | 69274176 | | GY | 06-550-7139 | | | | 25,000.00 | 25,000.00- | 25,000.00- | |
| | | | | Sub Total by BU Type | | | | 25,000.00 | 25,000.00- | 25,000.00- | |
| | | | | Total by Grant Number | | | | 25,000.00 | 25,000.00- | 25,000.00- | |
| | 69264026 | | GY | 06-6100-2019 | | | | 80,400.00 | 80,400.00- | 80,400.00- | |
| | 69264036 | | GY | 06-6100-2019 | | | | 36,400.00 | 36,400.00- | 36,400.00- | |
| | 69264046 | | GY | 06-6100-2019 | | | | 11,790.00 | 11,790.00- | 11,790.00- | |
| | 69264186 | | GY | 06-6100-2019 | | | | 10,000.00 | 10,000.00- | 10,000.00- | |
| | 69274026 | | GY | 06-6100-2019 | | | | 243,300.00 | 243,300.00- | 243,300.00- | |
| | 69274036 | | GY | 06-6100-2019 | | | | 28,011.46 | 28,011.46- | 28,011.46- | |
| | 69274046 | | GY | 06-6100-2019 | | | | 67,152.00 | 67,152.00- | 67,152.00- | |
| | 69274166 | | GY | 06-6100-2019 | | | | 157,700.00 | 157,700.00- | 157,700.00- | |
| | | | | Sub Total by BU Type | | | | 634,753.46 | 634,753.46- | 634,753.46- | |
| | 69261016 | | MT | 06-6100-2019 | | | | 129,995.37 | 129,995.37- | 129,995.37- | |
| | 69261026 | | MT | 06-6100-2019 | | | | 364,144.52 | 364,144.52- | 364,144.52- | |
| | 69261036 | | MT | 06-6100-2019 | | | | 19,047.76 | 19,047.76- | 19,047.76- | |
| | 69261046 | | MT | 06-6100-2019 | | | | 53,944.30 | 53,944.30- | 53,944.30- | |
| | 69271026 | | MT | 06-6100-2019 | | | | 483,241.57 | 483,241.57- | 483,241.57- | |
| | 69271036 | | MT | 06-6100-2019 | | | | 83,883.43 | 83,883.43- | 83,883.43- | |
| | 69271046 | | MT | 06-6100-2019 | | | | 17,389.00 | 17,389.00- | 17,389.00- | |
| | | | | Sub Total by BU Type | | | | 1,151,645.95 | 1,151,645.95- | 1,151,645.95- | |
| | | | | Total by Grant Number | | | | 1,786,399.41 | 1,786,399.41- | 1,786,399.41- | |
| | 69264027 | | GY | 07-6100-2058 | | | | 31,900.03 | 31,900.03- | 31,900.03- | |
| | 69264037 | | GY | 07-6100-2058 | | | | 36,400.00 | 36,400.00- | 36,400.00- | |
| | 69264047 | | GY | 07-6100-2058 | | | | 11,655.00 | 11,655.00- | 11,655.00- | |
| | 69274027 | | GY | 07-6100-2058 | | | | 291,373.97 | 291,373.97- | 291,373.97- | |
| | 69274037 | | GY | 07-6100-2058 | | | | 23,600.00 | 23,600.00- | 23,600.00- | |
| | 69274047 | | GY | 07-6100-2058 | | | | 66,332.00 | 66,332.00- | 66,332.00- | |
| | 69274167 | | GY | 07-6100-2058 | | | | 147,200.00 | 147,200.00- | 147,200.00- | |
| | 69274177 | | GY | 07-6100-2058 | | | | 20,000.00 | 20,000.00- | 20,000.00- | |
| | 69274187 | | GY | 07-6100-2058 | | | | 15,000.00 | 15,000.00- | 15,000.00- | |
| | | | | Sub Total by BU Type | | | | 643,461.00 | 643,461.00- | 643,461.00- | |
| | 69261017 | | IS | 07-6100-2058 | | | | 131,102.33 | 131,102.33- | 131,102.33- | |
| | 69261027 | | IS | 07-6100-2058 | | | | 423,949.53 | 423,949.53- | 423,949.53- | |
| | 69261037 | | IS | 07-6100-2058 | | | | 41,994.97 | 41,994.97- | 41,994.97- | |
| | 69261047 | | IS | 07-6100-2058 | | | | 76,420.31 | 76,420.31- | 76,420.31- | |
| | 69261167 | | IS | 07-6100-2058 | | | | 5,195.47 | 5,195.47- | 5,195.47- | |
| | 69261177 | | IS | 07-6100-2058 | | | | 1,199.59 | 1,199.59- | 1,199.59- | |
| | 69261187 | | IS | 07-6100-2058 | | | | 14,334.82 | 14,334.82- | 14,334.82- | |
| | 69271027 | | IS | 07-6100-2058 | | | | 493,473.00 | 493,473.00- | 493,473.00- | |
| | 69271037 | | IS | 07-6100-2058 | | | | 135,313.84 | 135,313.84- | 135,313.84- | |

Grant/Project Status

Agency Number 069 NEBR ARTS COUNCIL As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 69271047 | | IS | 07-6100-2058 | | | | 24,914.00 | 24,914.00- | 24,914.00- | |
| | | | | Sub Total by BU Type | | | | 1,347,897.86 | 1,347,897.86- | 1,347,897.86- | |
| | | | | Total by Grant Number | | | | 1,991,358.86 | 1,991,358.86- | 1,991,358.86- | |
| | 69264028 | | GY | 08-6100-2007 | | | | 85,004.77 | 85,004.77- | 85,004.77- | |
| | 69264038 | | GY | 08-6100-2007 | | | | 38,000.00 | 38,000.00- | 38,000.00- | |
| | 69264048 | | GY | 08-6100-2007 | | | | 16,000.00 | 16,000.00- | 16,000.00- | |
| | 69274028 | | GY | 08-6100-2007 | | | | 349,242.00 | 349,242.00- | 349,242.00- | |
| | 69274038 | | GY | 08-6100-2007 | | | | 22,000.00 | 22,000.00- | 22,000.00- | |
| | 69274048 | | GY | 08-6100-2007 | | | | 88,923.00 | 88,923.00- | 88,923.00- | |
| | 69274168 | | GY | 08-6100-2007 | | | | 91,433.00 | 91,433.00- | 91,433.00- | |
| | 69274188 | | GY | 08-6100-2007 | | | | 20,000.00 | 20,000.00- | 20,000.00- | |
| | 69274198 | | GY | 08-6100-2007 | | | | 35,000.00 | 35,000.00- | 35,000.00- | |
| | | | | Sub Total by BU Type | | | | 745,602.77 | 745,602.77- | 745,602.77- | |
| | 69261018 | | IS | 08-6100-2007 | | | | 121,718.44 | 121,718.44- | 121,718.44- | |
| | 69261028 | | IS | 08-6100-2007 | | | | 370,829.60 | 370,829.60- | 370,829.60- | |
| | 69261038 | | IS | 08-6100-2007 | | | | 7,535.59 | 7,535.59- | 7,535.59- | |
| | 69261048 | | IS | 08-6100-2007 | | | | 44,624.23 | 44,624.23- | 44,624.23- | |
| | 69271028 | | IS | 08-6100-2007 | | | | 484,988.00 | 484,988.00- | 484,988.00- | |
| | 69271038 | | IS | 08-6100-2007 | | | | 176,925.88 | 176,925.88- | 176,925.88- | |
| | 69271048 | | IS | 08-6100-2007 | | | | 7,586.00 | 7,586.00- | 7,586.00- | |
| | | | | Sub Total by BU Type | | | | 1,214,207.74 | 1,214,207.74- | 1,214,207.74- | |
| | | | | Total by Grant Number | | | | 1,959,810.51 | 1,959,810.51- | 1,959,810.51- | |
| | 69640209 | | GY | 09-6100-2057 | | | | 113,000.00 | 113,000.00- | 113,000.00- | |
| | 69640309 | | GY | 09-6100-2057 | | | | 40,000.00 | 40,000.00- | 40,000.00- | |
| | 69640409 | | GY | 09-6100-2057 | | | | 17,000.00 | 17,000.00- | 17,000.00- | |
| | 69740209 | | GY | 09-6100-2057 | | | | 503,300.00 | 503,300.00- | 503,300.00- | |
| | 69740309 | | GY | 09-6100-2057 | | | | 20,000.00 | 20,000.00- | 20,000.00- | |
| | 69740409 | | GY | 09-6100-2057 | | | | 95,600.00 | 95,600.00- | 95,600.00- | |
| | | | | Sub Total by BU Type | | | | 788,900.00 | 788,900.00- | 788,900.00- | |
| | 69610109 | | MT | 09-6100-2057 | | | | 137,796.37 | 137,796.37- | 137,796.37- | |
| | 69610209 | | MT | 09-6100-2057 | | | | 365,445.61 | 365,445.61- | 365,445.61- | |
| | 69610309 | | MT | 09-6100-2057 | | | | 20,886.53 | 20,886.53- | 20,886.53- | |
| | 69610409 | | MT | 09-6100-2057 | | | | 61,892.99 | 61,892.99- | 61,892.99- | |
| | 69710209 | | MT | 09-6100-2057 | | | | 482,560.00 | 482,560.00- | 482,560.00- | |
| | 69710309 | | MT | 09-6100-2057 | | | | 177,624.00 | 177,624.00- | 177,624.00- | |
| | 69710409 | | MT | 09-6100-2057 | | | | 4,739.00 | 4,739.00- | 4,739.00- | |
| | | | | Sub Total by BU Type | | | | 1,250,944.50 | 1,250,944.50- | 1,250,944.50- | |
| | | | | Total by Grant Number | | | | 2,039,844.50 | 2,039,844.50- | 2,039,844.50- | |
| | 69264099 | K | GX | 09-6188-2086 | | 24,000.00 | | 24,000.00 | 24,000.00- | | |
| | 69274099 | K | GX | 09-6188-2086 | | 271,800.00 | | 271,800.00 | 271,800.00- | | |
| | | | | Sub Total by BU Type | | 295,800.00 | | 295,800.00 | 295,800.00- | | |
| | | | | Total by Grant Number | | 295,800.00 | | 295,800.00 | 295,800.00- | | |

Grant/Project Status

Agency Number 069 NEBR ARTS COUNCIL As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 69640310 | | GY | 10-6100-2052 | | | | 42,800.05 | 42,800.05- | 42,800.05- | |
| | 69640410 | | GY | 10-6100-2052 | | | | 48,999.95 | 48,999.95- | 48,999.95- | |
| | 69642210 | | GY | 10-6100-2052 | | | | 97,984.16 | 97,984.16- | 97,984.16- | |
| | 69740210 | | GY | 10-6100-2052 | | | | 532,301.84 | 532,301.84- | 532,301.84- | |
| | 69740310 | | GY | 10-6100-2052 | | | | 26,200.00 | 26,200.00- | 26,200.00- | |
| | 69740410 | | GY | 10-6100-2052 | | | | 132,200.00 | 132,200.00- | 132,200.00- | |
| | | | | Sub Total by BU Type | | | | 880,486.00 | 880,486.00- | 880,486.00- | |
| | 69610110 | | IS | 10-6100-2052 | | | | 2,595.06 | 2,595.06- | 2,595.06- | |
| | 69610210 | | IS | 10-6100-2052 | | | | 564,138.69 | 564,138.69- | 564,138.69- | |
| | 69610310 | | IS | 10-6100-2052 | | | | 12,457.13 | 12,457.13- | 12,457.13- | |
| | 69610410 | | IS | 10-6100-2052 | | | | 11,048.94 | 11,048.94- | 11,048.94- | |
| | 69640210 | | IS | 10-6100-2052 | | | | 314.00 | 314.00- | 314.00- | |
| | 69710210 | | IS | 10-6100-2052 | | | | 547,874.00 | 547,874.00- | 547,874.00- | |
| | 69710310 | | IS | 10-6100-2052 | | | | 94,316.00 | 94,316.00- | 94,316.00- | |
| | 69710410 | | IS | 10-6100-2052 | | | | 16,195.00 | 16,195.00- | 16,195.00- | |
| | | | | Sub Total by BU Type | | | | 1,248,938.82 | 1,248,938.82- | 1,248,938.82- | |
| | | | | Total by Grant Number | | | | 2,129,424.82 | 2,129,424.82- | 2,129,424.82- | |
| | 69640211 | | GY | 11-6100-2014 | | | | 98,016.00 | 98,016.00- | 98,016.00- | |
| | 69640311 | | GY | 11-6100-2014 | | | | 45,200.00 | 45,200.00- | 45,200.00- | |
| | 69640411 | | GY | 11-6100-2014 | | | | 51,000.00 | 51,000.00- | 51,000.00- | |
| | 69740211 | | GY | 11-6100-2014 | | | | 485,200.00 | 485,200.00- | 485,200.00- | |
| | 69740311 | | GY | 11-6100-2014 | | | | 23,800.00 | 23,800.00- | 23,800.00- | |
| | 69740411 | | GY | 11-6100-2014 | | | | 97,700.00 | 97,700.00- | 97,700.00- | |
| | | | | Sub Total by BU Type | | | | 800,916.00 | 800,916.00- | 800,916.00- | |
| | 69610211 | | IS | 11-6100-2014 | | | | 492,736.83 | 492,736.83- | 492,736.83- | |
| | 69610311 | | IS | 11-6100-2014 | | | | 8,861.09 | 8,861.09- | 8,861.09- | |
| | 69610411 | | IS | 11-6100-2014 | | | | 9,700.72 | 9,700.72- | 9,700.72- | |
| | 69710211 | | IS | 11-6100-2014 | | | | 700,004.00 | 700,004.00- | 700,004.00- | |
| | 69710311 | | IS | 11-6100-2014 | | | | 68,455.00 | 68,455.00- | 68,455.00- | |
| | 69710411 | | IS | 11-6100-2014 | | | | 7,245.00 | 7,245.00- | 7,245.00- | |
| | | | | Sub Total by BU Type | | | | 1,287,002.64 | 1,287,002.64- | 1,287,002.64- | |
| | | | | Total by Grant Number | | | | 2,087,918.64 | 2,087,918.64- | 2,087,918.64- | |
| | 69640212 | | GY | 12-6100-2016 | | | | 98,000.00 | 98,000.00- | 98,000.00- | |
| | 69640312 | | GY | 12-6100-2016 | | | | 45,000.00 | 45,000.00- | 45,000.00- | |
| | 69640412 | | GY | 12-6100-2016 | | | | 50,000.00 | 50,000.00- | 50,000.00- | |
| | 69740212 | | GY | 12-6100-2016 | | | | 453,000.00 | 453,000.00- | 453,000.00- | |
| | 69740312 | | GY | 12-6100-2016 | | | | 20,100.00 | 20,100.00- | 20,100.00- | |
| | 69740412 | | GY | 12-6100-2016 | | | | 92,400.00 | 92,400.00- | 92,400.00- | |
| | | | | Sub Total by BU Type | | | | 758,500.00 | 758,500.00- | 758,500.00- | |
| | 69610212 | | IS | 12-6100-2016 | | | | 507,544.79 | 507,544.79- | 507,544.79- | |
| | 69610312 | | IS | 12-6100-2016 | | | | 22,023.72 | 22,023.72- | 22,023.72- | |

Grant/Project Status

Agency Number 069 NEBR ARTS COUNCIL As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 69610412 | | IS | 12-6100-2016 | | | | 21,479.77 | 21,479.77- | 21,479.77- | |
| | 69710212 | | IS | 12-6100-2016 | | | | 764,030.00 | 764,030.00- | 764,030.00- | |
| | 69710312 | | IS | 12-6100-2016 | | | | 134,324.00 | 134,324.00- | 134,324.00- | |
| | | | | Sub Total by BU Type | | | | 1,449,402.28 | 1,449,402.28- | 1,449,402.28- | |
| | | | | Total by Grant Number | | | | 2,207,902.28 | 2,207,902.28- | 2,207,902.28- | |
| | 69640213 | | GY | 13-6100-2039 | | | | 98,000.00 | 98,000.00- | 98,000.00- | |
| | 69640313 | | GY | 13-6100-2039 | | | | 45,000.00 | 45,000.00- | 45,000.00- | |
| | 69640413 | | GY | 13-6100-2039 | | | | 50,000.00 | 50,000.00- | 50,000.00- | |
| | 69740213 | | GY | 13-6100-2039 | | | | 412,500.00 | 412,500.00- | 412,500.00- | |
| | 69740313 | | GY | 13-6100-2039 | | | | 12,100.00 | 12,100.00- | 12,100.00- | |
| | 69740413 | | GY | 13-6100-2039 | | | | 92,300.00 | 92,300.00- | 92,300.00- | |
| | | | | Sub Total by BU Type | | | | 709,900.00 | 709,900.00- | 709,900.00- | |
| | 69610213 | | IS | 13-6100-2039 | | | | 464,613.32 | 464,613.32- | 464,613.32- | |
| | 69610313 | | IS | 13-6100-2039 | | | | 19,331.08 | 19,331.08- | 19,331.08- | |
| | 69610413 | | IS | 13-6100-2039 | | | | 22,689.55 | 22,689.55- | 22,689.55- | |
| | 69710213 | | IS | 13-6100-2039 | | | | 722,004.00 | 722,004.00- | 722,004.00- | |
| | 69710313 | | IS | 13-6100-2039 | | | | 178,714.00 | 178,714.00- | 178,714.00- | |
| | 69710413 | | IS | 13-6100-2039 | | | | 2,351.00 | 2,351.00- | 2,351.00- | |
| | 69920213 | | IS | 13-6100-2039 | | | | 30,000.00 | 30,000.00- | 30,000.00- | |
| | | | | Sub Total by BU Type | | | | 1,439,702.95 | 1,439,702.95- | 1,439,702.95- | |
| | | | | Total by Grant Number | | | | 2,149,602.95 | 2,149,602.95- | 2,149,602.95- | |
| | 69640214 | | GY | 14-6100-2013 | | | | 84,798.00 | 84,798.00- | 84,798.00- | |
| | 69640314 | | GY | 14-6100-2013 | | | | 43,881.75 | 43,881.75- | 43,881.75- | |
| | 69640414 | | GY | 14-6100-2013 | | | | 53,911.11 | 53,911.11- | 53,911.11- | |
| | 69740214 | | GY | 14-6100-2013 | | | | 466,564.00 | 466,564.00- | 466,564.00- | |
| | 69740314 | | GY | 14-6100-2013 | | | | 13,567.00 | 13,567.00- | 13,567.00- | |
| | 69740414 | | GY | 14-6100-2013 | | | | 91,751.00 | 91,751.00- | 91,751.00- | |
| | | | | Sub Total by BU Type | | | | 754,472.86 | 754,472.86- | 754,472.86- | |
| | 69610214 | | IS | 14-6100-2013 | | | | 596,695.33 | 596,695.33- | 596,695.33- | |
| | 69610314 | | IS | 14-6100-2013 | | | | 29,155.34 | 29,155.34- | 29,155.34- | |
| | 69610414 | | IS | 14-6100-2013 | | | | 30,973.09 | 30,973.09- | 30,973.09- | |
| | 69710214 | | IS | 14-6100-2013 | | | | 831,701.00 | 831,701.00- | 831,701.00- | |
| | 69710314 | | IS | 14-6100-2013 | | | 1,003.00 | 65,764.75 | 65,764.75- | 65,764.75- | 11,371.00 |
| | 69920214 | | IS | 14-6100-2013 | | | | 30,000.00 | 30,000.00- | 30,000.00- | |
| | | | | Sub Total by BU Type | | | 1,003.00 | 1,584,289.51 | 1,584,289.51- | 1,584,289.51- | 11,371.00 |
| | | | | Total by Grant Number | | | 1,003.00 | 2,338,762.37 | 2,338,762.37- | 2,338,762.37- | 11,371.00 |
| | 69640215 | | GY | 15-6100-2029 | | | 7,331.32 | 22,000.35 | 22,000.35- | 22,000.35- | |
| | 69640315 | | GY | 15-6100-2029 | | | 4,533.61 | 11,168.06 | 11,168.06- | 11,168.06- | |
| | 69640415 | | GY | 15-6100-2029 | | | 5,230.04 | 7,400.74 | 7,400.74- | 7,400.74- | |
| | 69740215 | | GY | 15-6100-2029 | | | 35,612.00 | 198,375.00 | 198,375.00- | 198,375.00- | |
| | 69740315 | | GY | 15-6100-2029 | | | | 14,968.00 | 14,968.00- | 14,968.00- | |
| | 69740415 | | GY | 15-6100-2029 | | | 8,986.00 | | 18,781.00- | 18,781.00- | |

Grant/Project Status

Agency Number 069 NEBR ARTS COUNCIL

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | 18,781.00 | | | |
| | | | | Sub Total by BU Type | | | 61,692.97 | 272,693.15 | 272,693.15- | 272,693.15- | |
| | | | | Total by Grant Number | | | 61,692.97 | 272,693.15 | 272,693.15- | 272,693.15- | |
| | 69264049 | N | GY | 99-6100-2016 | | | | 100,900.00 | 100,900.00- | 100,900.00- | |
| | 69264069 | | GY | 99-6100-2016 | | | | 358,678.93 | 358,678.93- | 358,678.93- | |
| | 69264139 | | GY | 99-6100-2016 | | | | 32,101.87 | 32,101.87- | 32,101.87- | |
| | 69274039 | | GY | 99-6100-2016 | | | | 32,220.00 | 32,220.00- | 32,220.00- | |
| | | | | Sub Total by BU Type | | | | 523,900.80 | 523,900.80- | 523,900.80- | |
| | 69261019 | | MT | 99-6100-2016 | | | | 70.68 | 70.68- | 70.68- | |
| | 69271039 | N | MT | 99-6100-2016 | | | | 220,048.24 | 220,048.24- | 220,048.24- | |
| | 69271049 | N | MT | 99-6100-2016 | | | | 141,482.42 | 141,482.42- | 141,482.42- | |
| | 69271059 | | MT | 99-6100-2016 | | | | 826,734.47 | 826,734.47- | 826,734.47- | |
| | | | | Sub Total by BU Type | | | | 1,188,335.81 | 1,188,335.81- | 1,188,335.81- | |
| | | | | Total by Grant Number | | | | 1,712,236.61 | 1,712,236.61- | 1,712,236.61- | |

Grant/Project Status

Agency Number 070 FOSTER CARE REVIEW OFFICE As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25G08600 | 26ZU0704 | N | GX | 0G0001NE1401 | | | | 655,511.01 | 655,511.01- | 655,511.01- | |
| 25G08600 | 70ZU0704 | N | GX | 0G0001NE1401 | | | | 30,029.19 | 30,029.19- | 30,029.19- | |
| 25G08600 | 70400000 | N | GX | 0G0001NE1401 | | | | 24,266.80 | 24,266.80- | 24,266.80- | |
| | | | | Sub Total by BU Type | | | | 709,807.00 | 709,807.00- | 709,807.00- | |
| | 70100000 | | MT | 0G0001NE1401 | | | 128,545.92 | 16,120,195.44 | 16,120,195.44- | 16,120,195.44- | 1,269.09 |
| | | | | Sub Total by BU Type | | | 128,545.92 | 16,120,195.44 | 16,120,195.44- | 16,120,195.44- | 1,269.09 |
| | | | | Total by Grant Number | | | 128,545.92 | 16,830,002.44 | 16,830,002.44- | 16,830,002.44- | 1,269.09 |
| 25G08601 | 26ZU0741 | N | GX | 0G0101NE1401 | | | | 492,066.50 | 492,066.50- | 492,066.50- | |
| 25G08601 | 70ZU0741 | N | GX | 0G0101NE1401 | | | | 27,048.50 | 27,048.50- | 27,048.50- | |
| 25G08601 | 70401000 | N | GX | 0G0101NE1401 | | | | 1,050.00 | 1,050.00- | 1,050.00- | |
| | | | | Sub Total by BU Type | | | | 520,165.00 | 520,165.00- | 520,165.00- | |
| | 70101000 | | MT | 0G0101NE1401 | | | | 76,458.33 | 76,458.33- | 76,458.33- | |
| | 70101200 | | MT | 0G0101NE1401 | | | | 164,356.04 | 164,356.04- | 164,356.04- | |
| | | | | Sub Total by BU Type | | | | 240,814.37 | 240,814.37- | 240,814.37- | |
| | | | | Total by Grant Number | | | | 760,979.37 | 760,979.37- | 760,979.37- | |
| | 70FCRB02 | K | GB | 0G0201NE1401 | 532,783.11 | | | | 532,783.11 | | |
| | | | | Sub Total by BU Type | 532,783.11 | | | | 532,783.11 | | |
| 70FCRB02 | 70ZU0742 | K | GX | 0G0201NE1401 | | | | 243,224.34 | 243,224.34- | 243,224.34- | |
| 70FCRB02 | 70402000 | K | GX | 0G0201NE1401 | | | | 289,558.77 | 289,558.77- | 289,558.77- | |
| | | | | Sub Total by BU Type | | | | 532,783.11 | 532,783.11- | 532,783.11- | |
| | 70102000 | | MT | 0G0201NE1401 | | | | 823,011.78 | 823,011.78- | 823,011.78- | |
| | | | | Sub Total by BU Type | | | | 823,011.78 | 823,011.78- | 823,011.78- | |
| | | | | Total by Grant Number | 532,783.11 | | | 1,355,794.89 | 823,011.78- | 1,355,794.89- | |
| 25G08603 | 70403000 | K | GX | 0G0301NE1401 | | | | 579,151.76 | 579,151.76- | 579,151.76- | |
| | | | | Sub Total by BU Type | | | | 579,151.76 | 579,151.76- | 579,151.76- | |
| | | | | Total by Grant Number | | | | 579,151.76 | 579,151.76- | 579,151.76- | |
| | 70414000 | K | GB | 0G0401NE1401 | 539,186.76 | | | | 539,186.76 | | |
| | | | | Sub Total by BU Type | 539,186.76 | | | | 539,186.76 | | |
| 70414000 | 70404000 | K | GX | 0G0401NE1401 | | | | 539,186.76 | 539,186.76- | 539,186.76- | |
| | | | | Sub Total by BU Type | | | | 539,186.76 | 539,186.76- | 539,186.76- | |
| | | | | Total by Grant Number | 539,186.76 | | | 539,186.76 | | 539,186.76- | |
| | 70514000 | N | GB | 0G0501NE1401 | 545,341.11 | | | | 545,341.11 | | |
| | | | | Sub Total by BU Type | 545,341.11 | | | | 545,341.11 | | |
| 70514000 | 70504000 | N | GX | 0G0501NE1401 | | | | 545,341.11 | 545,341.11- | 545,341.11- | 1,269.09- |
| | | | | Sub Total by BU Type | | | | 545,341.11 | 545,341.11- | 545,341.11- | 1,269.09- |
| | | | | Total by Grant Number | 545,341.11 | | | 545,341.11 | | 545,341.11- | 1,269.09- |
| | 70604000 | N | GB | 0G0601NE1401 | 84,427.39 | | | | 84,427.39 | | |
| | | | | Sub Total by BU Type | 84,427.39 | | | | 84,427.39 | | |
| 70604000 | 70614000 | N | GX | 0G0601NE1401 | | | | 84,427.39 | 84,427.39- | 84,427.39- | |
| | | | | Sub Total by BU Type | | | | 84,427.39 | 84,427.39- | 84,427.39- | |
| | | | | Total by Grant Number | 84,427.39 | | | 84,427.39 | | 84,427.39- | |
| | 70714000 | K | GB | 0G0701NE1401 | 524,998.40 | | | | 524,998.40 | | |

Grant/Project Status

Agency Number 070 FOSTER CARE REVIEW OFFICE As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | 524,998.40 | | | | 524,998.40 | | |
| 70714000 | 70704000 | N | GX | 0G0701NE1401 | | | | 524,998.40 | 524,998.40- | 524,998.40- | |
| | | | | Sub Total by BU Type | | | | 524,998.40 | 524,998.40- | 524,998.40- | |
| | | | | Total by Grant Number | 524,998.40 | | | 524,998.40 | | 524,998.40- | |
| | 70814000 | N | GB | 0G0801NE1401 | 280,995.56 | | | | 280,995.56 | | |
| | | | | Sub Total by BU Type | 280,995.56 | | | | 280,995.56 | | |
| 70814000 | 70804000 | N | GX | 0G0801NE1401 | | | | 280,995.56 | 280,995.56- | 280,995.56- | |
| | | | | Sub Total by BU Type | | | | 280,995.56 | 280,995.56- | 280,995.56- | |
| | | | | Total by Grant Number | 280,995.56 | | | 280,995.56 | | 280,995.56- | |
| | 70914000 | K | GB | 0G0901NE1401 | 414,382.74 | | | | 414,382.74 | | |
| | | | | Sub Total by BU Type | 414,382.74 | | | | 414,382.74 | | |
| 70914000 | 70904000 | K | GX | 0G0901NE1401 | | | | 414,382.74 | 414,382.74- | 414,382.74- | |
| | | | | Sub Total by BU Type | | | | 414,382.74 | 414,382.74- | 414,382.74- | |
| | | | | Total by Grant Number | 414,382.74 | | | 414,382.74 | | 414,382.74- | |
| | 70104001 | K | GB | 0G1001NE1401 | 419,725.67 | | | | 419,725.67 | | |
| | | | | Sub Total by BU Type | 419,725.67 | | | | 419,725.67 | | |
| 70104001 | 70104000 | K | GX | 0G1001NE1401 | | | | 419,743.84 | 419,743.84- | 419,743.84- | |
| | | | | Sub Total by BU Type | | | | 419,743.84 | 419,743.84- | 419,743.84- | |
| | | | | Total by Grant Number | 419,725.67 | | | 419,743.84 | 18.17- | 419,743.84- | |
| | 70114001 | K | GB | 0G1101NE1401 | 256,616.45 | | | | 256,616.45 | | |
| | | | | Sub Total by BU Type | 256,616.45 | | | | 256,616.45 | | |
| 70114001 | 70114000 | K | GX | 0G1101NE1401 | | | | 256,530.94 | 256,530.94- | 256,530.94- | |
| | | | | Sub Total by BU Type | | | | 256,530.94 | 256,530.94- | 256,530.94- | |
| | | | | Total by Grant Number | 256,616.45 | | | 256,530.94 | 85.51 | 256,530.94- | |
| | 70134001 | K | GB | 0G1301NE1401 | 381,503.93 | | | | 381,503.93 | | |
| | | | | Sub Total by BU Type | 381,503.93 | | | | 381,503.93 | | |
| 70134001 | 70134000 | K | GX | 0G1301NE1401 | | | | 381,506.26 | 381,506.26- | 381,506.26- | |
| | | | | Sub Total by BU Type | | | | 381,506.26 | 381,506.26- | 381,506.26- | |
| | | | | Total by Grant Number | 381,503.93 | | | 381,506.26 | 2.33- | 381,506.26- | |
| | 70144001 | K | GB | 0G1401NE1401 | 359,607.48 | | | | 359,607.48 | | |
| | | | | Sub Total by BU Type | 359,607.48 | | | | 359,607.48 | | |
| 70144001 | 70144000 | K | GX | 0G1401NE1401 | | | | 359,607.48 | 359,607.48- | 359,607.48- | |
| | | | | Sub Total by BU Type | | | | 359,607.48 | 359,607.48- | 359,607.48- | |
| | | | | Total by Grant Number | 359,607.48 | | | 359,607.48 | | 359,607.48- | |
| | 70154001 | K | GB | 0G1501NEFOST | 346,768.54 | | | | 346,768.54 | | |
| | | | | Sub Total by BU Type | 346,768.54 | | | | 346,768.54 | | |
| 70154001 | 70154000 | K | GX | 0G1501NEFOST | | | 37,145.63 | 267,153.09 | 267,153.09- | 267,153.09- | 6,896.44 |
| | | | | Sub Total by BU Type | | | 37,145.63 | 267,153.09 | 267,153.09- | 267,153.09- | 6,896.44 |
| | | | | Total by Grant Number | 346,768.54 | | 37,145.63 | 267,153.09 | 79,615.45 | 267,153.09- | 6,896.44 |
| 25G08498 | 70498000 | N | GX | 0G9801NE1401 | | | | 236,000.00 | 236,000.00- | 236,000.00- | |
| | | | | Sub Total by BU Type | | | | 236,000.00 | 236,000.00- | 236,000.00- | |
| | | | | Total by Grant Number | | | | 236,000.00 | 236,000.00- | 236,000.00- | |
| 25G11299 | 70499000 | N | GX | 0G9901NE1401 | | | | 200,000.00 | 200,000.00- | 200,000.00- | |

Grant/Project Status

Agency Number 071 ENERGY AGENCY

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | | | 200,000.00 | 200,000.00- | 200,000.00- | |
| | | | | Total by Grant Number | | | | 200,000.00 | 200,000.00- | 200,000.00- | |

Grant/Project Status

Agency Number 071 ENERGY AGENCY As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 71165002 | N | MT | 71145002 EE0001678 REBATE ARR | | | | 105,399.50 | 105,399.50- | 105,399.50- | |
| | | | | Sub Total by BU Type | | | | 105,399.50 | 105,399.50- | 105,399.50- | |
| | | | | Total by Grant Number | | | | 105,399.50 | 105,399.50- | 105,399.50- | |
| | 71098108 | N | GB | 0G08B1NELIEA | 158,560.67 | | | | 158,560.67 | | |
| | 71098208 | N | GB | 0G08B1NELIEA | 1,900,118.84 | | | | 1,900,118.84 | | |
| | | | | Sub Total by BU Type | 2,058,679.51 | | | | 2,058,679.51 | | |
| 71098108 | 71099108 | N | GX | 0G08B1NELIEA | | | | 158,560.67 | 158,560.67- | 158,560.67- | |
| 71098208 | 71099208 | N | GX | 0G08B1NELIEA | | | | 1,900,118.84 | 1,900,118.84- | 1,900,118.84- | |
| | | | | Sub Total by BU Type | | | | 2,058,679.51 | 2,058,679.51- | 2,058,679.51- | |
| | | | | Total by Grant Number | 2,058,679.51 | | | 2,058,679.51 | | 2,058,679.51- | |
| | 71098109 | N | GB | 0G09B1NELIEA | 440,695.00 | | | | 440,695.00 | | |
| | 71098209 | N | GB | 0G09B1NELIEA | 4,847,651.00 | | | | 4,847,651.00 | | |
| | | | | Sub Total by BU Type | 5,288,346.00 | | | | 5,288,346.00 | | |
| 71098109 | 71099109 | N | GX | 0G09B1NELIEA | | | | 440,695.00 | 440,695.00- | 440,695.00- | |
| 71098209 | 71099209 | N | GX | 0G09B1NELIEA | | | | 4,847,651.00 | 4,847,651.00- | 4,847,651.00- | |
| | | | | Sub Total by BU Type | | | | 5,288,346.00 | 5,288,346.00- | 5,288,346.00- | |
| | | | | Total by Grant Number | 5,288,346.00 | | | 5,288,346.00 | | 5,288,346.00- | |
| | 71098110 | N | GB | 0G10B1NELIEA | 395,327.00 | | | | 395,327.00 | | |
| | 71098210 | N | GB | 0G10B1NELIEA | 4,309,523.63 | | | | 4,309,523.63 | | |
| | | | | Sub Total by BU Type | 4,704,850.63 | | | | 4,704,850.63 | | |
| 71098110 | 71099110 | N | GX | 0G10B1NELIEA | | | | 395,327.00 | 395,327.00- | 395,327.00- | |
| 71098210 | 71099210 | N | GX | 0G10B1NELIEA | | | | 4,309,523.63 | 4,309,523.63- | 4,309,523.63- | |
| | | | | Sub Total by BU Type | | | | 4,704,850.63 | 4,704,850.63- | 4,704,850.63- | |
| | | | | Total by Grant Number | 4,704,850.63 | | | 4,704,850.63 | | 4,704,850.63- | |
| | 71098120 | N | GB | 0G11B1NELIEA | 199,283.80 | | | | 199,283.80 | | |
| | 71098220 | N | GB | 0G11B1NELIEA | 2,375,303.41 | | | | 2,375,303.41 | | |
| | | | | Sub Total by BU Type | 2,574,587.21 | | | | 2,574,587.21 | | |
| 71098120 | 71099120 | N | GX | 0G11B1NELIEA | | | | 199,283.80 | 199,283.80- | 199,283.80- | |
| 71098220 | 71099220 | N | GX | 0G11B1NELIEA | | | | 2,375,303.41 | 2,375,303.41- | 2,375,303.41- | |
| | | | | Sub Total by BU Type | | | | 2,574,587.21 | 2,574,587.21- | 2,574,587.21- | |
| | | | | Total by Grant Number | 2,574,587.21 | | | 2,574,587.21 | | 2,574,587.21- | |
| | 71098112 | N | GB | 0G12B1NELIEA | 292,684.90 | | | | 292,684.90 | | |
| | 71098212 | N | GB | 0G12B1NELIEA | 2,833,328.39 | | | | 2,833,328.39 | | |
| | | | | Sub Total by BU Type | 3,126,013.29 | | | | 3,126,013.29 | | |
| 71098112 | 71099112 | N | GX | 0G12B1NELIEA | | | | 292,684.90 | 292,684.90- | 292,684.90- | |
| 71098212 | 71099212 | N | GX | 0G12B1NELIEA | | | | 2,833,328.39 | 2,833,328.39- | 2,833,328.39- | |
| | | | | Sub Total by BU Type | | | | 3,126,013.29 | 3,126,013.29- | 3,126,013.29- | |
| | | | | Total by Grant Number | 3,126,013.29 | | | 3,126,013.29 | | 3,126,013.29- | |
| | 71098113 | N | GB | 0G13B1NELIEA | 135,646.39 | | | | 135,646.39 | | |
| | 71098213 | N | GB | 0G13B1NELIEA | 3,899,225.79 | | | | 3,899,225.79 | | |
| | | | | Sub Total by BU Type | 4,034,872.18 | | | | 4,034,872.18 | | |
| 71098113 | 71099113 | N | GX | 0G13B1NELIEA | | | | 135,646.39 | 135,646.39- | 135,646.39- | |

Grant/Project Status

Agency Number 071 ENERGY AGENCY As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 71098213 | 71099213 | N | GX | 0G13B1NELIEA | | | | 2,511,862.02 | 2,511,862.02- | 2,511,862.02- | |
| | | | | Sub Total by BU Type | | | | 2,647,508.41 | 2,647,508.41- | 2,647,508.41- | |
| | | | | Total by Grant Number | 4,034,872.18 | | | 2,647,508.41 | 1,387,363.77 | 2,647,508.41- | |
| | 71098114 | K | GB | 0G14B1NELIEA | 296,055.00 | | | | 296,055.00 | | |
| | 71098214 | K | GB | 0G14B1NELIEA | 3,007,948.00 | | | | 3,007,948.00 | | |
| | | | | Sub Total by BU Type | 3,304,003.00 | | | | 3,304,003.00 | | |
| 71098114 | 71099114 | N | GX | 0G14B1NELIEA | | | | 136,724.51 | 136,724.51- | 136,724.51- | |
| 71098114 | 71099314 | K | GX | 0G14B1NELIEA | | | 897.83 | 152,752.53 | 152,752.53- | 152,752.53- | |
| 71098214 | 71099214 | K | GX | 0G14B1NELIEA | | | 102,812.47 | 2,122,596.36 | 2,122,596.36- | 2,122,596.36- | |
| | | | | Sub Total by BU Type | | | 103,710.30 | 2,412,073.40 | 2,412,073.40- | 2,412,073.40- | |
| | | | | Total by Grant Number | 3,304,003.00 | | 103,710.30 | 2,412,073.40 | 891,929.60 | 2,412,073.40- | |
| | 71098115 | K | GB | 0G15B1NELIEA | 266,860.63 | | | | 266,860.63 | | |
| | 71098315 | K | GB | 0G15B1NELIEA | 2,401,745.67 | | | | 2,401,745.67 | | |
| | | | | Sub Total by BU Type | 2,668,606.30 | | | | 2,668,606.30 | | |
| 71098115 | 71099115 | K | GX | 0G15B1NELIEA | | | | 133,430.31 | 133,430.31- | 133,430.31- | |
| 71098115 | 71099215 | K | GX | 0G15B1NELIEA | | | 18,483.38 | 73,436.62 | 73,436.62- | 73,436.62- | |
| 71098315 | 71099315 | K | GX | 0G15B1NELIEA | | | 149,272.17 | 833,302.40 | 833,302.40- | 833,302.40- | |
| | | | | Sub Total by BU Type | | | 167,755.55 | 1,040,169.33 | 1,040,169.33- | 1,040,169.33- | |
| | | | | Total by Grant Number | 2,668,606.30 | | 167,755.55 | 1,040,169.33 | 1,628,436.97 | 1,040,169.33- | |
| | 71010004 | | IS | 71010004 STATE ENERGY PLAN | | | 11.69 | 174.89 | 174.89- | 174.89- | |
| | | | | Sub Total by BU Type | | | 11.69 | 174.89 | 174.89- | 174.89- | |
| | | | | Total by Grant Number | | | 11.69 | 174.89 | 174.89- | 174.89- | |
| | 71020002 | | IS | 71020002 CLEAN-BURNING MFD | | | 1,324.45 | 498,453.72- | 498,453.72 | 498,453.72 | |
| | | | | Sub Total by BU Type | | | 1,324.45 | 498,453.72- | 498,453.72 | 498,453.72 | |
| | | | | Total by Grant Number | | | 1,324.45 | 498,453.72- | 498,453.72 | 498,453.72 | |
| | 71010003 | N | IS | 71020003 SCHOOL WEATH | | | | 726,553.75- | 726,553.75 | 726,553.75 | |
| | 71020003 | N | IS | 71020003 SCHOOL WEATH | | | | 11,245.96 | 11,245.96- | 11,245.96- | |
| | | | | Sub Total by BU Type | | | | 715,307.79- | 715,307.79 | 715,307.79 | |
| | | | | Total by Grant Number | | | | 715,307.79- | 715,307.79 | 715,307.79 | |
| | 71020004 | | IS | 71020004 ENERGY PROJ | | | 12,247.72 | 1,602,032.89 | 1,602,032.89- | 1,602,032.89- | |
| | | | | Sub Total by BU Type | | | 12,247.72 | 1,602,032.89 | 1,602,032.89- | 1,602,032.89- | |
| | | | | Total by Grant Number | | | 12,247.72 | 1,602,032.89 | 1,602,032.89- | 1,602,032.89- | |
| | 71020006 | | IS | 71020006 LOAN PROG - DEQ | | | | 64,120.07 | 64,120.07- | 64,120.07- | |
| | | | | Sub Total by BU Type | | | | 64,120.07 | 64,120.07- | 64,120.07- | |
| | | | | Total by Grant Number | | | | 64,120.07 | 64,120.07- | 64,120.07- | |
| | 71020007 | | IS | 71020007 LOAN PROG - NPPD | | | 10,395.50 | 2,789,441.24 | 2,789,441.24- | 2,789,441.24- | |
| | | | | Sub Total by BU Type | | | 10,395.50 | 2,789,441.24 | 2,789,441.24- | 2,789,441.24- | |
| | | | | Total by Grant Number | | | 10,395.50 | 2,789,441.24 | 2,789,441.24- | 2,789,441.24- | |
| | 71025000 | | IS | 71025000 SPECIAL PROJ DONATIO | | 5,434.24 | | 5,434.24 | 5,434.24- | | |
| | | | | Sub Total by BU Type | | 5,434.24 | | 5,434.24 | 5,434.24- | | |
| | | | | Total by Grant Number | | 5,434.24 | | 5,434.24 | 5,434.24- | | |
| | 71045070 | N | GX | 71025070 02EI37509 SHOPP 08-09 | | 6,000.00 | | 6,000.00 | 6,000.00- | | |

Agency Number 071 ENERGY AGENCY

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | 6,000.00 | | 6,000.00 | 6,000.00- | | |
| | 71025070 | N | MT | 71025070 02EI37509 SHOPP 08-09 | | 6,000.00 | | 6,000.00 | 6,000.00- | | |
| | | | | Sub Total by BU Type | | 6,000.00 | | 6,000.00 | 6,000.00- | | |
| | | | | Total by Grant Number | | 12,000.00 | | 12,000.00 | 12,000.00- | | |
| | 71045071 | N | GX | 71025071 02EI37509 SHOPP 09-10 | | 6,000.00 | | 6,000.00 | 6,000.00- | | |
| | | | | Sub Total by BU Type | | 6,000.00 | | 6,000.00 | 6,000.00- | | |
| | 71025071 | N | MT | 71025071 02EI37509 SHOPP 09-10 | | 6,000.00 | | 6,000.00 | 6,000.00- | | |
| | | | | Sub Total by BU Type | | 6,000.00 | | 6,000.00 | 6,000.00- | | |
| | | | | Total by Grant Number | | 12,000.00 | | 12,000.00 | 12,000.00- | | |
| | 71025072 | N | MT | 71025072 02EI37509 SHOPP 10-11 | | 6,000.00 | | 6,000.00 | 6,000.00- | | |
| | | | | Sub Total by BU Type | | 6,000.00 | | 6,000.00 | 6,000.00- | | |
| | | | | Total by Grant Number | | 6,000.00 | | 6,000.00 | 6,000.00- | | |
| | 71045072 | N | GX | 71025072 02EI37509 SHOPP 10-12 | | 6,000.00 | | 6,000.00 | 6,000.00- | | |
| | | | | Sub Total by BU Type | | 6,000.00 | | 6,000.00 | 6,000.00- | | |
| | | | | Total by Grant Number | | 6,000.00 | | 6,000.00 | 6,000.00- | | |
| | 71045073 | N | GX | 71025073 EI0001028 SHOPP 11-12 | | 6,000.00 | | 6,000.00 | 6,000.00- | | |
| | | | | Sub Total by BU Type | | 6,000.00 | | 6,000.00 | 6,000.00- | | |
| | 71025073 | N | MT | 71025073 EI0001028 SHOPP 11-12 | | 6,000.00 | | 6,000.00 | 6,000.00- | | |
| | | | | Sub Total by BU Type | | 6,000.00 | | 6,000.00 | 6,000.00- | | |
| | | | | Total by Grant Number | | 12,000.00 | | 12,000.00 | 12,000.00- | | |
| | 71045074 | N | GX | 71025074 EI0001028 SHOPP 12-13 | | 6,000.00 | | 6,000.00 | 6,000.00- | | |
| | | | | Sub Total by BU Type | | 6,000.00 | | 6,000.00 | 6,000.00- | | |
| | 71025074 | N | MT | 71025074 EI0001028 SHOPP 12-13 | | 6,000.00 | | 6,000.00 | 6,000.00- | | |
| | | | | Sub Total by BU Type | | 6,000.00 | | 6,000.00 | 6,000.00- | | |
| | | | | Total by Grant Number | | 12,000.00 | | 12,000.00 | 12,000.00- | | |
| | 71045075 | N | GX | 71025075 EI0001028 SHOPP 13-14 | | 6,000.00 | | 6,000.00 | 6,000.00- | | |
| | | | | Sub Total by BU Type | | 6,000.00 | | 6,000.00 | 6,000.00- | | |
| | 71025075 | N | MT | 71025075 EI0001028 SHOPP 13-14 | | 6,000.00 | | 6,000.00 | 6,000.00- | | |
| | | | | Sub Total by BU Type | | 6,000.00 | | 6,000.00 | 6,000.00- | | |
| | | | | Total by Grant Number | | 12,000.00 | | 12,000.00 | 12,000.00- | | |
| | 71045076 | N | GX | 71025076 EI0001028 SHOPP 14-15 | | 6,000.00 | | 6,000.00 | 6,000.00- | | |
| | | | | Sub Total by BU Type | | 6,000.00 | | 6,000.00 | 6,000.00- | | |
| | 71025076 | N | MT | 71025076 EI0001028 SHOPP 14-15 | | 6,000.00 | | 6,000.00 | 6,000.00- | | |
| | | | | Sub Total by BU Type | | 6,000.00 | | 6,000.00 | 6,000.00- | | |
| | | | | Total by Grant Number | | 12,000.00 | | 12,000.00 | 12,000.00- | | |
| | 71045077 | | GX | 71025077 EI0001028 SHOPP 15-16 | | 6,000.00 | 3,476.70 | 3,476.70 | 3,476.70- | 2,523.30 | |
| | | | | Sub Total by BU Type | | 6,000.00 | 3,476.70 | 3,476.70 | 3,476.70- | 2,523.30 | |
| | 71025077 | | MT | 71025077 EI0001028 SHOPP 15-16 | | 6,000.00 | 105.00 | 437.00 | 437.00- | 5,563.00 | |
| | | | | Sub Total by BU Type | | 6,000.00 | 105.00 | 437.00 | 437.00- | 5,563.00 | |
| | | | | Total by Grant Number | | 12,000.00 | 3,581.70 | 3,913.70 | 3,913.70- | 8,086.30 | |
| | 71026000 | N | IS | 71026000 ETHANOL - CASH EXP | | | | 3,240.46 | 3,240.46- | 3,240.46- | |
| | | | | Sub Total by BU Type | | | | 3,240.46 | 3,240.46- | 3,240.46- | |
| | | | | Total by Grant Number | | | | 3,240.46 | 3,240.46- | 3,240.46- | |

Agency Number 071 ENERGY AGENCY

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 71040001 | | IS | 71040001 AMOCO | | | 8,280.10 | 430,421.45 | 430,421.45- | 430,421.45- | |
| | | | | Sub Total by BU Type | | | 8,280.10 | 430,421.45 | 430,421.45- | 430,421.45- | |
| | | | | Total by Grant Number | | | 8,280.10 | 430,421.45 | 430,421.45- | 430,421.45- | |
| | 71040002 | | IS | 71040002 LOAN PROG - SEP | | | | 1,098,601.72 | 1,098,601.72- | 1,098,601.72- | |
| | | | | Sub Total by BU Type | | | | 1,098,601.72 | 1,098,601.72- | 1,098,601.72- | |
| | | | | Total by Grant Number | | | | 1,098,601.72 | 1,098,601.72- | 1,098,601.72- | |
| | 71040004 | | IS | 71040004 LOAN PROG - CHV | | | 2,683.50 | 239,684.36 | 239,684.36- | 239,684.36- | |
| | | | | Sub Total by BU Type | | | 2,683.50 | 239,684.36 | 239,684.36- | 239,684.36- | |
| | | | | Total by Grant Number | | | 2,683.50 | 239,684.36 | 239,684.36- | 239,684.36- | |
| | 71040005 | | IS | 71040005 LOAN PROG - SEP ARRA | | | 5,047.05 | 6,659,491.59 | 6,659,491.59- | 6,659,491.59- | |
| | | | | Sub Total by BU Type | | | 5,047.05 | 6,659,491.59 | 6,659,491.59- | 6,659,491.59- | |
| | | | | Total by Grant Number | | | 5,047.05 | 6,659,491.59 | 6,659,491.59- | 6,659,491.59- | |
| | 71043101 | N | GY | 71043101 EE0006217 SEP 14-15 | | | | 134,395.05 | 134,395.05- | 134,395.05- | |
| | 71043102 | N | GY | 71043101 EE0006217 SEP 14-15 | | 21,427.00 | | 61,789.74 | 61,789.74- | 40,362.74- | |
| | 71043103 | N | GY | 71043101 EE0006217 SEP 14-15 | | | | 161,611.38 | 161,611.38- | 161,611.38- | |
| | 71043104 | N | GY | 71043101 EE0006217 SEP 14-15 | | 14,461.00 | | 35,066.28 | 35,066.28- | 20,605.28- | |
| | 71043105 | N | GY | 71043101 EE0006217 SEP 14-15 | | 10,552.00 | | 1,846.01 | 1,846.01- | 8,705.99 | |
| | | | | Sub Total by BU Type | | 46,440.00 | | 394,708.46 | 394,708.46- | 348,268.46- | |
| | 71023101 | N | MT | 71043101 EE0006217 SEP 14-15 | | 78,522.00 | | 78,522.00 | 78,522.00- | | |
| | | | | Sub Total by BU Type | | 78,522.00 | | 78,522.00 | 78,522.00- | | |
| | | | | Total by Grant Number | | 124,962.00 | | 473,230.46 | 473,230.46- | 348,268.46- | |
| | 71043111 | | GY | 71043101 EE0006217 SEP 15-16 | | 116,691.21 | 15,005.33 | 39,717.34 | 39,717.34- | 76,973.87 | |
| | 71043112 | | GY | 71043101 EE0006217 SEP 15-16 | | 32,843.34 | 6,387.05 | 22,931.65 | 22,931.65- | 9,911.69 | |
| | 71043113 | | GY | 71043101 EE0006217 SEP 15-16 | | 213,078.35 | 16,309.97 | 56,718.39 | 56,718.39- | 156,359.96 | |
| | 71043114 | | GY | 71043101 EE0006217 SEP 15-16 | | 23,668.55 | 1,964.97 | 6,998.45 | 6,998.45- | 16,670.10 | |
| | 71043115 | | GY | 71043101 EE0006217 SEP 15-16 | | 6,838.55 | 1,447.74 | 5,519.79 | 5,519.79- | 1,318.76 | |
| | | | | Sub Total by BU Type | | 393,120.00 | 41,115.06 | 131,885.62 | 131,885.62- | 261,234.38 | |
| | 71023111 | | MT | 71043101 EE0006217 SEP 15-16 | | 78,624.00 | 3,459.05 | 22,142.09 | 22,142.09- | 56,481.91 | |
| | | | | Sub Total by BU Type | | 78,624.00 | 3,459.05 | 22,142.09 | 22,142.09- | 56,481.91 | |
| | | | | Total by Grant Number | | 471,744.00 | 44,574.11 | 154,027.71 | 154,027.71- | 317,716.29 | |
| | 71043131 | N | GY | 71043131 07NT43200 SEP 07-08 | | 28,345.29 | | 6,115.69 | 6,115.69- | 22,229.60 | |
| | 71043132 | N | GY | 71043131 07NT43200 SEP 07-08 | | 21,057.67 | | 3,113.93 | 3,113.93- | 17,943.74 | |
| | 71043133 | N | GY | 71043131 07NT43200 SEP 07-08 | | 40,079.72- | | 2,127.30 | 2,127.30- | 42,207.02- | |
| | 71043134 | N | GY | 71043131 07NT43200 SEP 07-08 | | 2,033.68 | | | | 2,033.68 | |
| | | | | Sub Total by BU Type | | 11,356.92 | | 11,356.92 | 11,356.92- | | |
| | | | | Total by Grant Number | | 11,356.92 | | 11,356.92 | 11,356.92- | | |
| | 71043141 | N | GY | 71043141 07NT43200 SEP 08-09 | | 66,842.00 | | 104,447.86 | 104,447.86- | 37,605.86- | |
| | 71043142 | N | GY | 71043141 07NT43200 SEP 08-09 | | 107,539.00 | | 100,031.43 | 100,031.43- | 7,507.57 | |
| | 71043143 | N | GY | 71043141 07NT43200 SEP 08-09 | | 108,330.00 | | 85,100.81 | 85,100.81- | 23,229.19 | |
| | 71043144 | N | GY | 71043141 07NT43200 SEP 08-09 | | 33,135.00 | | 27,038.68 | 27,038.68- | 6,096.32 | |
| | 71043145 | N | GY | 71043141 07NT43200 SEP 08-09 | | 5,154.00 | | 4,381.22 | 4,381.22- | 772.78 | |
| | | | | Sub Total by BU Type | | 321,000.00 | | 321,000.00 | 321,000.00- | | |

Agency Number 071 ENERGY AGENCY

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 71023141 | N | MT | 71043141 07NT43200 SEP 08-09 | | 64,200.00 | | 64,200.00 | 64,200.00- | | |
| | | | | Sub Total by BU Type | | 64,200.00 | | 64,200.00 | 64,200.00- | | |
| | | | | Total by Grant Number | | 385,200.00 | | 385,200.00 | 385,200.00- | | |
| | 71043151 | N | GY | 71043151 07NT43200 SEP 09-10 | | 26,107.97 | | 56,177.69 | 56,177.69- | 30,069.72- | |
| | 71043152 | N | GY | 71043151 07NT43200 SEP 09-10 | | 16,085.00 | | 20,946.30 | 20,946.30- | 4,861.30- | |
| | 71043153 | N | GY | 71043151 07NT43200 SEP 09-10 | | 189,449.24 | | 170,667.64 | 170,667.64- | 18,781.60 | |
| | 71043154 | N | GY | 71043151 07NT43200 SEP 09-10 | | 4,773.27 | | 11,171.58 | 11,171.58- | 6,398.31- | |
| | 71043155 | N | GY | 71043151 07NT43200 SEP 09-10 | | 4,584.52 | | 2,286.79 | 2,286.79- | 2,297.73 | |
| | | | | Sub Total by BU Type | | 241,000.00 | | 261,250.00 | 261,250.00- | 20,250.00- | |
| | 71023151 | N | MT | 71043151 07NT43200 SEP 09-10 | | 48,200.00 | | 48,200.00 | 48,200.00- | | |
| | | | | Sub Total by BU Type | | 48,200.00 | | 48,200.00 | 48,200.00- | | |
| | | | | Total by Grant Number | | 289,200.00 | | 309,450.00 | 309,450.00- | 20,250.00- | |
| | 71043161 | N | GY | 71043161 07NT43200 SEP 10-11 | | 49,344.01 | | 18,349.93 | 18,349.93- | 30,994.08 | |
| | 71043162 | N | GY | 71043161 07NT43200 SEP 10-11 | | 23,241.44 | | 23,331.04 | 23,331.04- | 89.60- | |
| | 71043163 | N | GY | 71043161 07NT43200 SEP 10-11 | | 153,775.03 | | 93,489.43 | 93,489.43- | 60,285.60 | |
| | 71043164 | N | GY | 71043161 07NT43200 SEP 10-11 | | 5,008.74 | | 2,628.15 | 2,628.15- | 2,380.59 | |
| | 71043165 | N | GY | 71043161 07NT43200 SEP 10-11 | | 9,630.78 | | 560.36 | 560.36- | 9,070.42 | |
| | | | | Sub Total by BU Type | | 241,000.00 | | 138,358.91 | 138,358.91- | 102,641.09 | |
| | 71023161 | N | MT | 71043161 07NT43200 SEP 10-11 | | 48,200.00 | | 48,200.00 | 48,200.00- | | |
| | | | | Sub Total by BU Type | | 48,200.00 | | 48,200.00 | 48,200.00- | | |
| | | | | Total by Grant Number | | 289,200.00 | | 186,558.91 | 186,558.91- | 102,641.09 | |
| | 71043171 | N | GY | 71043171 07NT43200 SEP 11-12 | | 211,535.09 | | 21,519.68 | 21,519.68- | 190,015.41 | |
| | 71043172 | N | GY | 71043171 07NT43200 SEP 11-12 | | 51,809.00 | | 3,493.71 | 3,493.71- | 48,315.29 | |
| | 71043173 | N | GY | 71043171 07NT43200 SEP 11-12 | | 194,748.00 | | 49,315.37 | 49,315.37- | 145,432.63 | |
| | 71043174 | N | GY | 71043171 07NT43200 SEP 11-12 | | 6,730.00 | | 434.51 | 434.51- | 6,295.49 | |
| | 71043175 | N | GY | 71043171 07NT43200 SEP 11-12 | | 25,819.00 | | 6,277.21 | 6,277.21- | 19,541.79 | |
| | | | | Sub Total by BU Type | | 490,641.09 | | 81,040.48 | 81,040.48- | 409,600.61 | |
| | 71023171 | N | MT | 71043171 07NT43200 SEP 11-12 | | 77,600.00 | | 77,600.00 | 77,600.00- | | |
| | | | | Sub Total by BU Type | | 77,600.00 | | 77,600.00 | 77,600.00- | | |
| | | | | Total by Grant Number | | 568,241.09 | | 158,640.48 | 158,640.48- | 409,600.61 | |
| | 71043181 | N | GY | 71043181 07NT43200 SEP 12-13 | | 141,073.39 | | 160,932.80 | 160,932.80- | 19,859.41- | |
| | 71043182 | N | GY | 71043181 07NT43200 SEP 12-13 | | 90,555.85 | | 92,426.35 | 92,426.35- | 1,870.50- | |
| | 71043183 | N | GY | 71043181 07NT43200 SEP 12-13 | | 316,634.85 | | 357,252.53 | 357,252.53- | 40,617.68- | |
| | 71043184 | N | GY | 71043181 07NT43200 SEP 12-13 | | 98,288.66 | | 68,686.13 | 68,686.13- | 29,602.53 | |
| | 71043185 | N | GY | 71043181 07NT43200 SEP 12-13 | | 56,047.86 | | 23,302.80 | 23,302.80- | 32,745.06 | |
| | | | | Sub Total by BU Type | | 702,600.61 | | 702,600.61 | 702,600.61- | | |
| | 71023181 | N | MT | 71043181 07NT43200 SEP 12-13 | | | | 58,600.00 | 58,600.00- | 58,600.00- | |
| | | | | Sub Total by BU Type | | | | 58,600.00 | 58,600.00- | 58,600.00- | |
| | | | | Total by Grant Number | | 702,600.61 | | 761,200.61 | 761,200.61- | 58,600.00- | |
| | 71043191 | N | GY | 71043191 EE0006217 SEP 13-14 | | 104,730.82 | | 117,916.76 | 117,916.76- | 13,185.94- | |
| | 71043192 | N | GY | 71043191 EE0006217 SEP 13-14 | | 40,882.72 | | 39,404.67 | 39,404.67- | 1,478.05 | |
| | 71043193 | N | GY | 71043191 EE0006217 SEP 13-14 | | 191,943.39 | | 202,443.50 | 202,443.50- | 10,500.11- | |

Grant/Project Status

Agency Number 071 ENERGY AGENCY As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 71043194 | N | GY | 71043191 EE0006217 SEP 13-14 | | 10,784.82 | | 5,215.36 | 5,215.36- | 5,569.46 | |
| | 71043195 | N | GY | 71043191 EE0006217 SEP 13-14 | | 17,318.25 | | 934.96 | 934.96- | 16,383.29 | |
| | | | | Sub Total by BU Type | | 365,660.00 | | 365,915.25 | 365,915.25- | 255.25- | |
| | 71023191 | N | MT | 71043191 EE0006217 SEP 13-14 | | 73,132.00 | | 73,132.00 | 73,132.00- | | |
| | | | | Sub Total by BU Type | | 73,132.00 | | 73,132.00 | 73,132.00- | | |
| | | | | Total by Grant Number | | 438,792.00 | | 439,047.25 | 439,047.25- | 255.25- | |
| | 71044101 | N | GY | 71044101 EE0006167 WX 14-15 | | | | 97,772.00 | 97,772.00- | 97,772.00- | |
| | 71044102 | N | GY | 71044101 EE0006167 WX 14-15 | | | | 278,945.00 | 278,945.00- | 278,945.00- | |
| | 71044104 | N | GY | 71044101 EE0006167 WX 14-15 | | | | 1,623,252.11 | 1,623,252.11- | 1,623,252.11- | |
| | | | | Sub Total by BU Type | | | | 1,999,969.11 | 1,999,969.11- | 1,999,969.11- | |
| | 71064102 | N | IS | 71044101 EE0006167 WX 14-15 | | 3,451.00 | | | | 3,451.00 | |
| | 71064104 | N | IS | 71044101 EE0006167 WX 14-15 | | 96,549.00 | | 88,026.56 | 88,026.56- | 8,522.44 | |
| | | | | Sub Total by BU Type | | 100,000.00 | | 88,026.56 | 88,026.56- | 11,973.44 | |
| | | | | Total by Grant Number | | 100,000.00 | | 2,087,995.67 | 2,087,995.67- | 1,987,995.67- | |
| | 71044111 | | GY | 71044111 EE0006167 WX 15-16 | | 104,937.00 | 19,034.91 | 73,570.78 | 73,570.78- | 31,366.22 | |
| | 71044112 | | GY | 71044111 EE0006167 WX 15-16 | | 268,160.00 | 21,987.04 | 115,140.66 | 115,140.66- | 153,019.34 | |
| | 71044114 | | GY | 71044111 EE0006167 WX 15-16 | | 1,725,635.00 | 12,772.90 | 38,788.04 | 38,788.04- | 1,686,846.96 | |
| | | | | Sub Total by BU Type | | 2,098,732.00 | 53,794.85 | 227,499.48 | 227,499.48- | 1,871,232.52 | |
| | | | | Total by Grant Number | | 2,098,732.00 | 53,794.85 | 227,499.48 | 227,499.48- | 1,871,232.52 | |
| | 71044132 | N | GY | 71044131 03R830005 WX 07-08 | | 35,760.52 | | 3,333.17 | 3,333.17- | 32,427.35 | |
| | 71044133 | N | GY | 71044131 03R830005 WX 07-08 | | 10,379.00- | | 6,457.81 | 6,457.81- | 16,836.81- | |
| | 71044134 | N | GY | 71044131 03R830005 WX 07-08 | | 213,120.54 | | 228,711.08 | 228,711.08- | 15,590.54- | |
| | | | | Sub Total by BU Type | | 238,502.06 | | 238,502.06 | 238,502.06- | | |
| | | | | Total by Grant Number | | 238,502.06 | | 238,502.06 | 238,502.06- | | |
| | 71044141 | N | GY | 71044141 03R830005 WX 08-09 | | 136,623.00 | | 135,401.43 | 135,401.43- | 1,221.57 | |
| | 71044142 | N | GY | 71044141 03R830005 WX 08-09 | | 223,058.00 | | 116,592.99 | 116,592.99- | 106,465.01 | |
| | 71044143 | N | GY | 71044141 03R830005 WX 08-09 | | 18,000.00 | | 97,975.63 | 97,975.63- | 79,975.63- | |
| | 71044144 | N | GY | 71044141 03R830005 WX 08-09 | | 2,104,781.00 | | 2,132,491.95 | 2,132,491.95- | 27,710.95- | |
| | | | | Sub Total by BU Type | | 2,482,462.00 | | 2,482,462.00 | 2,482,462.00- | | |
| | | | | Total by Grant Number | | 2,482,462.00 | | 2,482,462.00 | 2,482,462.00- | | |
| | 71064144 | N | IS | 71044141 03R830005 WX 08-09 | | 250,000.00 | | 250,000.00 | 250,000.00- | | |
| | | | | Sub Total by BU Type | | 250,000.00 | | 250,000.00 | 250,000.00- | | |
| | | | | Total by Grant Number | | 250,000.00 | | 250,000.00 | 250,000.00- | | |
| | 71044151 | N | GY | 71044151 EE0000196 WX 09-10 | | 218,613.00 | | 218,613.00 | 218,613.00- | | |
| | 71044152 | N | GY | 71044151 EE0000196 WX 09-10 | | 218,614.00 | | 208,223.32 | 208,223.32- | 10,390.68 | |
| | 71044153 | N | GY | 71044151 EE0000196 WX 09-10 | | 318,298.00 | | 132,475.95 | 132,475.95- | 185,822.05 | |
| | 71044154 | N | GY | 71044151 EE0000196 WX 09-10 | | 3,616,751.00 | | 3,723,750.74 | 3,723,750.74- | 106,999.74- | |
| | | | | Sub Total by BU Type | | 4,372,276.00 | | 4,283,063.01 | 4,283,063.01- | 89,212.99 | |
| | | | | Total by Grant Number | | 4,372,276.00 | | 4,283,063.01 | 4,283,063.01- | 89,212.99 | |
| | 71044161 | N | GY | 71044161 EE0000196 WX 10-11 | | 79,255.00 | | 47,632.94 | 47,632.94- | 31,622.06 | |
| | 71044162 | N | GY | 71044161 EE0000196 WX 10-11 | | 269,130.00 | | 88,563.36 | 88,563.36- | 180,566.64 | |
| | 71044163 | N | GY | 71044161 EE0000196 WX 10-11 | | 110,000.00 | | | | 110,000.00 | |

Agency Number 071 ENERGY AGENCY

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 71044164 | N | GY | 71044161 EE0000196 WX 10-11 | | 1,505,855.00 | | 1,404,153.04 | 1,404,153.04- | 101,701.96 | |
| | | | | Sub Total by BU Type | | 1,964,240.00 | | 1,540,349.34 | 1,540,349.34- | 423,890.66 | |
| | | | | Total by Grant Number | | 1,964,240.00 | | 1,540,349.34 | 1,540,349.34- | 423,890.66 | |
| | 71044171 | N | GY | 71044171 EE0000196 WX 11-12 | | 95,075.00 | | 30,299.80 | 30,299.80- | 64,775.20 | |
| | 71044172 | N | GY | 71044171 EE0000196 WX 11-12 | | 256,607.00 | | 12,373.32 | 12,373.32- | 244,233.68 | |
| | 71044173 | N | GY | 71044171 EE0000196 WX 11-12 | | 109,975.00 | | 270.00 | 270.00- | 109,705.00 | |
| | 71044174 | N | GY | 71044171 EE0000196 WX 11-12 | | 1,952,943.65 | | 68,818.48 | 68,818.48- | 1,884,125.17 | |
| | | | | Sub Total by BU Type | | 2,414,600.65 | | 111,761.60 | 111,761.60- | 2,302,839.05 | |
| | | | | Total by Grant Number | | 2,414,600.65 | | 111,761.60 | 111,761.60- | 2,302,839.05 | |
| | 71044181 | | GY | 71044181 EE0000196 WX 12-13 | | 103,163.00 | | 103,163.05 | 103,163.05- | .05- | |
| | 71044182 | | GY | 71044181 EE0000196 WX 12-13 | | 289,921.00 | | 290,221.00 | 290,221.00- | 300.00- | |
| | 71044183 | N | GY | 71044181 EE0000196 WX 12-13 | | 193,542.00 | | 88,546.66 | 88,546.66- | 104,995.34 | |
| | 71044184 | | GY | 71044181 EE0000196 WX 12-13 | | 2,373,383.00 | | 2,478,378.34 | 2,478,378.34- | 104,995.34- | |
| | | | | Sub Total by BU Type | | 2,960,009.00 | | 2,960,309.05 | 2,960,309.05- | 300.05- | |
| | | | | Total by Grant Number | | 2,960,009.00 | | 2,960,309.05 | 2,960,309.05- | 300.05- | |
| | 71044191 | N | GY | 71044191 EE0006167 WX 13-14 | | 20,750.00 | | 20,750.00 | 20,750.00- | | |
| | 71044192 | N | GY | 71044191 EE0006167 WX 13-14 | | 29,110.00 | | | | 29,110.00 | |
| | 71044194 | | GY | 71044191 EE0006167 WX 13-14 | | 330,439.00 | | 258,103.43 | 258,103.43- | 72,335.57 | |
| | | | | Sub Total by BU Type | | 380,299.00 | | 278,853.43 | 278,853.43- | 101,445.57 | |
| | 71064191 | N | IS | 71044191 EE0006167 WX 13-14 | | 6,750.00 | | 6,750.00 | 6,750.00- | | |
| | 71064194 | | IS | 71044191 EE0006167 WX 13-14 | | 159,500.00 | | 74,924.44 | 74,924.44- | 84,575.56 | |
| | | | | Sub Total by BU Type | | 166,250.00 | | 81,674.44 | 81,674.44- | 84,575.56 | |
| | | | | Total by Grant Number | | 546,549.00 | | 360,527.87 | 360,527.87- | 186,021.13 | |
| | 71045019 | N | IS | 71045019 WIND NREL | | 29,894.25 | | 57,485.90 | 57,485.90- | 27,591.65- | |
| | | | | Sub Total by BU Type | | 29,894.25 | | 57,485.90 | 57,485.90- | 27,591.65- | |
| | | | | Total by Grant Number | | 29,894.25 | | 57,485.90 | 57,485.90- | 27,591.65- | |
| | 71045020 | N | GX | 71045020 08GO48020 IND AS PROJ | | 49,767.00 | | 33,544.39 | 33,544.39- | 16,222.61 | |
| | | | | Sub Total by BU Type | | 49,767.00 | | 33,544.39 | 33,544.39- | 16,222.61 | |
| | | | | Total by Grant Number | | 49,767.00 | | 33,544.39 | 33,544.39- | 16,222.61 | |
| | 71045021 | | GX | 71045021 08NT05551 CODES | | 304,373.98 | | 304,373.98 | 304,373.98- | | |
| | | | | Sub Total by BU Type | | 304,373.98 | | 304,373.98 | 304,373.98- | | |
| | 71025021 | N | MT | 71045021 08NT05551 CODES | | 64,912.09 | | 98,702.00 | 98,702.00- | 33,789.91- | |
| | | | | Sub Total by BU Type | | 64,912.09 | | 98,702.00 | 98,702.00- | 33,789.91- | |
| | | | | Total by Grant Number | | 369,286.07 | | 403,075.98 | 403,075.98- | 33,789.91- | |
| | 71045022 | | GX | 71045022 EE0005466 AG NEXUS | | 186,195.00 | 28,548.36 | 177,996.90 | 177,996.90- | 8,198.10 | |
| | | | | Sub Total by BU Type | | 186,195.00 | 28,548.36 | 177,996.90 | 177,996.90- | 8,198.10 | |
| | 71025022 | | MT | 71045022 EE0005466 AG NEXUS | | 37,239.00 | 565.31 | 31,967.17 | 31,967.17- | 5,271.83 | |
| | | | | Sub Total by BU Type | | 37,239.00 | 565.31 | 31,967.17 | 31,967.17- | 5,271.83 | |
| | | | | Total by Grant Number | | 223,434.00 | 29,113.67 | 209,964.07 | 209,964.07- | 13,469.93 | |
| | 71060007 | | IS | 71060007 EXXON | | | 217,261.05 | 30,251,605.18 | 30,251,605.18- | 30,251,605.18- | |
| | | | | Sub Total by BU Type | | | 217,261.05 | 30,251,605.18 | 30,251,605.18- | 30,251,605.18- | |
| | | | | Total by Grant Number | | | 217,261.05 | 30,251,605.18 | 30,251,605.18- | 30,251,605.18- | |

Grant/Project Status

Agency Number 071 ENERGY AGENCY

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 71060008 | | IS | 71060008 STRIPPER | | | 112,500.00 | 14,015,702.31 | 14,015,702.31- | 14,015,702.31- | |
| | 71068000 | | IS | 71060008 STRIPPER | | | 26,400.00 | 329,102.16 | 329,102.16- | 329,102.16- | |
| | | | | Sub Total by BU Type | | | 138,900.00 | 14,344,804.47 | 14,344,804.47- | 14,344,804.47- | |
| | | | | Total by Grant Number | | | 138,900.00 | 14,344,804.47 | 14,344,804.47- | 14,344,804.47- | |
| | 71060009 | | IS | 71060009 SHAMROCK | | | | 5,601.49 | 5,601.49- | 5,601.49- | |
| | | | | Sub Total by BU Type | | | | 5,601.49 | 5,601.49- | 5,601.49- | |
| | | | | Total by Grant Number | | | | 5,601.49 | 5,601.49- | 5,601.49- | |
| | 71063106 | | IS | 71063106 EXXON SEP EXP | | | | 278.76 | 278.76- | 278.76- | |
| | 71063108 | | IS | 71063106 EXXON SEP EXP | | | | 8,384.78 | 8,384.78- | 8,384.78- | |
| | 71063109 | | IS | 71063106 EXXON SEP EXP | | | | 31.63 | 31.63- | 31.63- | |
| | | | | Sub Total by BU Type | | | | 8,695.17 | 8,695.17- | 8,695.17- | |
| | | | | Total by Grant Number | | | | 8,695.17 | 8,695.17- | 8,695.17- | |
| | 71063111 | | IS | 71063111 STRIPPER SEP EXP | | | | 19,537.89 | 19,537.89- | 19,537.89- | |
| | 71063113 | | IS | 71063111 STRIPPER SEP EXP | | | | 331,365.08 | 331,365.08- | 331,365.08- | |
| | 71063114 | | IS | 71063111 STRIPPER SEP EXP | | | | 13,500.49 | 13,500.49- | 13,500.49- | |
| | 71063115 | | IS | 71063111 STRIPPER SEP EXP | | | | 10,425.39 | 10,425.39- | 10,425.39- | |
| | | | | Sub Total by BU Type | | | | 374,828.85 | 374,828.85- | 374,828.85- | |
| | | | | Total by Grant Number | | | | 374,828.85 | 374,828.85- | 374,828.85- | |
| | 71063126 | | IS | 71063121 EXXON SEP EXP | | | | 41,506.95 | 41,506.95- | 41,506.95- | |
| | | | | Sub Total by BU Type | | | | 41,506.95 | 41,506.95- | 41,506.95- | |
| | | | | Total by Grant Number | | | | 41,506.95 | 41,506.95- | 41,506.95- | |
| | 71143101 | N | GX | 71143101 EE0000134 SEP ARRA | | 1,536,383.37 | | 1,536,383.37 | 1,536,383.37- | | |
| | 71143103 | N | GX | 71143101 EE0000134 SEP ARRA | | 12,626,106.47 | | 12,626,106.47 | 12,626,106.47- | | |
| | 71143104 | N | GX | 71143101 EE0000134 SEP ARRA | | 3,476,231.56 | | 3,476,231.56 | 3,476,231.56- | | |
| | 71143105 | N | GX | 71143101 EE0000134 SEP ARRA | | 172,292.34 | | 172,292.34 | 172,292.34- | | |
| | 71143106 | N | GX | 71143101 EE0000134 SEP ARRA | | 661,984.05 | | 661,984.05 | 661,984.05- | | |
| | 71143107 | N | GX | 71143101 EE0000134 SEP ARRA | | 1,909,998.00 | | 1,909,998.00 | 1,909,998.00- | | |
| | 71143108 | N | GX | 71143101 EE0000134 SEP ARRA | | 5,698,259.98 | | 5,698,259.98 | 5,698,259.98- | | |
| | 71143109 | N | GX | 71143101 EE0000134 SEP ARRA | | 4,033,895.24 | | 4,033,895.24 | 4,033,895.24- | | |
| | 71143110 | N | GX | 71143101 EE0000134 SEP ARRA | | 453,514.00 | | 453,514.00 | 453,514.00- | | |
| | 71143111 | N | GX | 71143101 EE0000134 SEP ARRA | | 518,646.00 | | 518,646.00 | 518,646.00- | | |
| | | | | Sub Total by BU Type | | 31,087,311.01 | | 31,087,311.01 | 31,087,311.01- | | |
| | | | | Total by Grant Number | | 31,087,311.01 | | 31,087,311.01 | 31,087,311.01- | | |
| | 71144101 | N | GX | 71144101 EE0000137 WAP ARRA | | 1,159,841.00 | | 1,137,015.57 | 1,137,015.57- | 22,825.43 | |
| | 71144102 | N | GX | 71144101 EE0000137 WAP ARRA | | 3,602,726.00 | | 3,198,495.16 | 3,198,495.16- | 404,230.84 | |
| | 71144103 | N | GX | 71144101 EE0000137 WAP ARRA | | 634,100.00 | | 580,738.54 | 580,738.54- | 53,361.46 | |
| | 71144104 | N | GX | 71144101 EE0000137 WAP ARRA | | 36,247,791.00 | | 36,150,571.22 | 36,150,571.22- | 97,219.78 | |
| | | | | Sub Total by BU Type | | 41,644,458.00 | | 41,066,820.49 | 41,066,820.49- | 577,637.51 | |
| | | | | Total by Grant Number | | 41,644,458.00 | | 41,066,820.49 | 41,066,820.49- | 577,637.51 | |
| | 71145001 | N | GX | 71145001 EE0000094 ASSUR ARRA | | 363,635.00 | | 347,146.90 | 347,146.90- | 16,488.10 | |
| | | | | Sub Total by BU Type | | 363,635.00 | | 347,146.90 | 347,146.90- | 16,488.10 | |
| | | | | Total by Grant Number | | 363,635.00 | | 347,146.90 | 347,146.90- | 16,488.10 | |

Grant/Project Status

Agency Number 071 ENERGY AGENCY

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 71145002 | N | GX | 71145002 EE0001678 REBATE ARRA | | 1,711,000.00 | | 1,711,000.00 | 1,711,000.00- | | |
| | | | | Sub Total by BU Type | | 1,711,000.00 | | 1,711,000.00 | 1,711,000.00- | | |
| | | | | Total by Grant Number | | 1,711,000.00 | | 1,711,000.00 | 1,711,000.00- | | |
| | 71145003 | N | GX | 71145003 EE0000667 EECBG ARRA | | 9,593,500.00 | | 9,593,500.00 | 9,593,500.00- | | |
| | | | | Sub Total by BU Type | | 9,593,500.00 | | 9,593,500.00 | 9,593,500.00- | | |
| | | | | Total by Grant Number | | 9,593,500.00 | | 9,593,500.00 | 9,593,500.00- | | |
| | 71145051 | N | GX | 71145051 PNNL BLDG CODES-ARRA | | 276,417.00 | | 276,417.00 | 276,417.00- | | |
| | | | | Sub Total by BU Type | | 276,417.00 | | 276,417.00 | 276,417.00- | | |
| | | | | Total by Grant Number | | 276,417.00 | | 276,417.00 | 276,417.00- | | |

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 72500001 | | GS | AHTF | | 1,000,000.00 | | 481,804.94- | 481,804.94 | 1,481,804.94 | |
| | | | | Sub Total by BU Type | | 1,000,000.00 | | 481,804.94- | 481,804.94 | 1,481,804.94 | |
| | | | | Total by Grant Number | | 1,000,000.00 | | 481,804.94- | 481,804.94 | 1,481,804.94 | |
| 72AH0001 | 72500101 | N | GS | AHTF/00 | | 10,000.00 | | 10,000.00 | 10,000.00- | | |
| 72AH0001 | 72500102 | N | GS | AHTF/00 | | 142,000.00 | | 142,000.00 | 142,000.00- | | |
| 72AH0002 | 72500202 | | GS | AHTF/00 | | 20,000.00 | | 20,000.00 | 20,000.00- | | |
| 72AH0002 | 72500204 | | GS | AHTF/00 | | 10,300.00 | | 10,300.00 | 10,300.00- | | |
| 72AH0002 | 72500205 | | GS | AHTF/00 | | 20,949.00 | | 20,949.00 | 20,949.00- | | |
| 72AH0002 | 72500206 | | GS | AHTF/00 | | 6,970.00 | | 6,970.00 | 6,970.00- | | |
| 72AH0003 | 72500301 | | GS | AHTF/00 | | 25,000.00 | | 25,000.00 | 25,000.00- | | |
| 72AH0003 | 72500302 | | GS | AHTF/00 | | 25,000.00 | | 25,000.00 | 25,000.00- | | |
| 72AH0003 | 72500303 | | GS | AHTF/00 | | 25,000.00 | | 25,000.00 | 25,000.00- | | |
| 72AH0003 | 72500304 | | GS | AHTF/00 | | 25,000.00 | | 25,000.00 | 25,000.00- | | |
| 72AH0003 | 72500306 | | GS | AHTF/00 | | 25,000.00 | | 25,000.00 | 25,000.00- | | |
| 72AH0003 | 72500307 | | GS | AHTF/00 | | 25,000.00 | | 25,000.00 | 25,000.00- | | |
| 72AH0004 | 72500401 | | GS | AHTF/00 | | 189,831.00 | | 189,831.00 | 189,831.00- | | |
| 72AH0004 | 72500402 | | GS | AHTF/00 | | 26,725.00 | | 26,725.00 | 26,725.00- | | |
| 72AH0004 | 72500403 | | GS | AHTF/00 | | 158,500.00 | | 158,500.00 | 158,500.00- | | |
| 72AH0004 | 72500404 | | GS | AHTF/00 | | 250,000.00 | | 250,000.00 | 250,000.00- | | |
| 72AH0004 | 72500405 | | GS | AHTF/00 | | 400,000.00 | | 400,000.00 | 400,000.00- | | |
| 72AH0004 | 72500406 | | GS | AHTF/00 | | 52,400.00 | | 52,400.00 | 52,400.00- | | |
| 72AH0004 | 72500407 | | GS | AHTF/00 | | 255,350.00 | | 255,350.00 | 255,350.00- | | |
| 72AH0004 | 72500408 | | GS | AHTF/00 | | 257,888.00 | | 257,888.00 | 257,888.00- | | |
| 72AH0004 | 72500409 | | GS | AHTF/00 | | 144,907.00 | | 144,907.00 | 144,907.00- | | |
| 72AH0004 | 72500410 | | GS | AHTF/00 | | 55,994.00 | | 55,994.00 | 55,994.00- | | |
| 72AH0004 | 72500411 | | GS | AHTF/00 | | 300,000.00 | | 300,000.00 | 300,000.00- | | |
| 72AH0004 | 72500412 | | GS | AHTF/00 | | 676,762.00 | | 676,762.00 | 676,762.00- | | |
| 72AH0004 | 72500413 | | GS | AHTF/00 | | 349,804.00 | | 349,804.00 | 349,804.00- | | |
| 72AH0004 | 72500414 | | GS | AHTF/00 | | 192,000.00 | | 192,000.00 | 192,000.00- | | |
| 72AH0004 | 72500415 | | GS | AHTF/00 | | 305,000.00 | | 305,000.00 | 305,000.00- | | |
| 72AH0004 | 72500416 | | GS | AHTF/00 | | 198,500.00 | | 198,500.00 | 198,500.00- | | |
| 72AH0004 | 72500417 | | GS | AHTF/00 | | 94,688.00 | | 94,688.00 | 94,688.00- | | |
| 72AH0006 | 72500601 | | GS | AHTF/00 | | 163,500.00 | | 163,500.00 | 163,500.00- | | |
| 72AH0006 | 72500602 | | GS | AHTF/00 | | 221,500.00 | | 221,500.00 | 221,500.00- | | |
| 72AH0006 | 72500603 | | GS | AHTF/00 | | 40,000.00 | | 40,000.00 | 40,000.00- | | |
| 72AH0006 | 72500604 | | GS | AHTF/00 | | 168,500.00 | | 168,500.00 | 168,500.00- | | |
| 72AH0006 | 72500605 | | GS | AHTF/00 | | 250,000.00 | | 250,000.00 | 250,000.00- | | |
| 72AH0006 | 72500606 | | GS | AHTF/00 | | 164,958.00 | | 164,958.00 | 164,958.00- | | |
| 72AH0006 | 72500607 | | GS | AHTF/00 | | 457,179.00 | | 457,179.00 | 457,179.00- | | |
| 72AH0006 | 72500608 | | GS | AHTF/00 | | 27,538.00 | | 27,538.00 | 27,538.00- | | |
| 72AH0006 | 72500609 | | GS | AHTF/00 | | 131,251.00 | | 131,251.00 | 131,251.00- | | |

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 72AH0006 | 72500610 | | GS | AHTF/00 | | 373,000.00 | | 373,000.00 | 373,000.00- | | |
| 72AH0006 | 72500611 | | GS | AHTF/00 | | 400,000.00 | | 400,000.00 | 400,000.00- | | |
| 72AH0006 | 72500612 | | GS | AHTF/00 | | 200,000.00 | | 200,000.00 | 200,000.00- | | |
| 72AH0006 | 72500613 | | GS | AHTF/00 | | 340,980.00 | | 340,980.00 | 340,980.00- | | |
| 72AH0006 | 72500614 | | GS | AHTF/00 | | 350,000.00 | | 350,000.00 | 350,000.00- | | |
| 72AH0007 | 72500701 | | GS | AHTF/00 | | 96,500.00 | | 96,500.00 | 96,500.00- | | |
| 72AH0007 | 72500702 | | GS | AHTF/00 | | 200,000.00 | | 200,000.00 | 200,000.00- | | |
| 72AH0007 | 72500703 | | GS | AHTF/00 | | 400,000.00 | | 400,000.00 | 400,000.00- | | |
| 72AH0008 | 72500801 | | GS | AHTF/00 | | 50,000.00 | | 50,000.00 | 50,000.00- | | |
| | | | | Sub Total by BU Type | | 8,303,474.00 | | 8,303,474.00 | 8,303,474.00- | | |
| | | | | Total by Grant Number | | 8,303,474.00 | | 8,303,474.00 | 8,303,474.00- | | |
| 72AH0101 | 72501101 | N | GS | AHTF/01 | | 104,000.00 | | 104,000.00 | 104,000.00- | | |
| 72AH0102 | 72501203 | | GS | AHTF/01 | | 1,250.00 | | 1,250.00 | 1,250.00- | | |
| 72AH0102 | 72501204 | | GS | AHTF/01 | | 5,000.00 | | 5,000.00 | 5,000.00- | | |
| 72AH0102 | 72501205 | | GS | AHTF/01 | | 17,500.00 | | 17,500.00 | 17,500.00- | | |
| 72AH0102 | 72501206 | | GS | AHTF/01 | | 28,459.00 | | 28,459.00 | 28,459.00- | | |
| 72AH0103 | 72501301 | | GS | AHTF/01 | | 25,000.00 | | 25,000.00 | 25,000.00- | | |
| 72AH0103 | 72501302 | | GS | AHTF/01 | | 25,000.00 | | 25,000.00 | 25,000.00- | | |
| 72AH0103 | 72501303 | | GS | AHTF/01 | | 25,000.00 | | 25,000.00 | 25,000.00- | | |
| 72AH0103 | 72501304 | | GS | AHTF/01 | | 25,000.00 | | 25,000.00 | 25,000.00- | | |
| 72AH0103 | 72501305 | | GS | AHTF/01 | | 25,000.00 | | 25,000.00 | 25,000.00- | | |
| 72AH0103 | 72501306 | | GS | AHTF/01 | | 25,000.00 | | 25,000.00 | 25,000.00- | | |
| 72AH0103 | 72501307 | | GS | AHTF/01 | | 29,216.00 | | 29,216.00 | 29,216.00- | | |
| 72AH0103 | 72501308 | | GS | AHTF/01 | | 40,000.00 | | 40,000.00 | 40,000.00- | | |
| 72AH0104 | 72501401 | | GS | AHTF/01 | | 400,000.00 | | 400,000.00 | 400,000.00- | | |
| 72AH0104 | 72501402 | | GS | AHTF/01 | | 333,900.00 | | 333,900.00 | 333,900.00- | | |
| 72AH0104 | 72501403 | | GS | AHTF/01 | | 94,500.00 | | 94,500.00 | 94,500.00- | | |
| 72AH0104 | 72501404 | | GS | AHTF/01 | | 392,927.00 | | 392,927.00 | 392,927.00- | | |
| 72AH0104 | 72501405 | | GS | AHTF/01 | | 400,000.00 | | 400,000.00 | 400,000.00- | | |
| 72AH0104 | 72501406 | | GS | AHTF/01 | | 410,000.00 | | 410,000.00 | 410,000.00- | | |
| 72AH0104 | 72501407 | | GS | AHTF/01 | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| 72AH0104 | 72501408 | | GS | AHTF/01 | | 350,550.00 | | 350,550.00 | 350,550.00- | | |
| 72AH0104 | 72501410 | | GS | AHTF/01 | | 230,134.00 | | 230,134.00 | 230,134.00- | | |
| 72AH0104 | 72501411 | | GS | AHTF/01 | | 130,916.00 | | 130,916.00 | 130,916.00- | | |
| 72AH0105 | 72501501 | | GS | AHTF/01 | | 198,779.00 | | 198,779.00 | 198,779.00- | | |
| 72AH0106 | 72501601 | | GS | AHTF/01 | | 385,181.00 | | 385,181.00 | 385,181.00- | | |
| 72AH0106 | 72501602 | | GS | AHTF/01 | | 50,000.00 | | 50,000.00 | 50,000.00- | | |
| 72AH0106 | 72501603 | | GS | AHTF/01 | | 50,000.00 | | 50,000.00 | 50,000.00- | | |
| 72AH0106 | 72501604 | | GS | AHTF/01 | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| 72AH0106 | 72501605 | | GS | AHTF/01 | | 401,400.00 | | 401,400.00 | 401,400.00- | | |
| 72AH0106 | 72501606 | | GS | AHTF/01 | | 376,000.00 | | 376,000.00 | 376,000.00- | | |

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 72AH0106 | 72501607 | | GS | AHTF/01 | | 400,000.00 | | 400,000.00 | 400,000.00- | | |
| 72AH0106 | 72501608 | | GS | AHTF/01 | | 50,000.00 | | 50,000.00 | 50,000.00- | | |
| 72AH0106 | 72501609 | | GS | AHTF/01 | | 187,418.00 | | 187,418.00 | 187,418.00- | | |
| | | | | Sub Total by BU Type | | 5,417,130.00 | | 5,417,130.00 | 5,417,130.00- | | |
| | | | | Total by Grant Number | | 5,417,130.00 | | 5,417,130.00 | 5,417,130.00- | | |
| 72AH0201 | 72502101 | N | GS | AHTF/02 | | 50,000.00 | | 50,000.00 | 50,000.00- | | |
| 72AH0201 | 72502102 | N | GS | AHTF/02 | | 50,000.00 | | 50,000.00 | 50,000.00- | | |
| 72AH0203 | 72502301 | | GS | AHTF/02 | | 84,784.00 | | 84,784.00 | 84,784.00- | | |
| 72AH0203 | 72502302 | | GS | AHTF/02 | | 114,000.00 | | 114,000.00 | 114,000.00- | | |
| 72AH0203 | 72502303 | | GS | AHTF/02 | | 114,000.00 | | 114,000.00 | 114,000.00- | | |
| 72AH0203 | 72502304 | | GS | AHTF/02 | | 114,501.00 | | 114,501.00 | 114,501.00- | | |
| 72AH0203 | 72502305 | | GS | AHTF/02 | | 114,000.00 | | 114,000.00 | 114,000.00- | | |
| 72AH0203 | 72502306 | | GS | AHTF/02 | | 20,000.00 | | 20,000.00 | 20,000.00- | | |
| 72AH0203 | 72502307 | | GS | AHTF/02 | | 114,000.00 | | 114,000.00 | 114,000.00- | | |
| 72AH0203 | 72502308 | | GS | AHTF/02 | | 125,000.00 | | 125,000.00 | 125,000.00- | | |
| 72AH0203 | 72502309 | | GS | AHTF/02 | | 120,000.00 | | 120,000.00 | 120,000.00- | | |
| 72AH0203 | 72502310 | | GS | AHTF/02 | | 114,000.00 | | 114,000.00 | 114,000.00- | | |
| 72AH0203 | 72502311 | | GS | AHTF/02 | | 114,000.00 | | 114,000.00 | 114,000.00- | | |
| 72AH0203 | 72502312 | | GS | AHTF/02 | | 20,000.00 | | 20,000.00 | 20,000.00- | | |
| 72AH0203 | 72502313 | | GS | AHTF/02 | | 20,000.00 | | 20,000.00 | 20,000.00- | | |
| 72AH0203 | 72502314 | | GS | AHTF/02 | | 20,000.00 | | 20,000.00 | 20,000.00- | | |
| 72AH0203 | 72502315 | | GS | AHTF/02 | | 20,000.00 | | 20,000.00 | 20,000.00- | | |
| 72AH0203 | 72502316 | | GS | AHTF/02 | | 114,000.00 | | 114,000.00 | 114,000.00- | | |
| 72AH0203 | 72502317 | | GS | AHTF/02 | | 80,000.00 | | 80,000.00 | 80,000.00- | | |
| 72AH0203 | 72502318 | | GS | AHTF/02 | | 118,378.00 | | 118,378.00 | 118,378.00- | | |
| 72AH0203 | 72502319 | | GS | AHTF/02 | | 10,325.00 | | 10,325.00 | 10,325.00- | | |
| 72AH0203 | 72502320 | | GS | AHTF/02 | | 129,000.00 | | 129,000.00 | 129,000.00- | | |
| 72AH0204 | 72502401 | | GS | AHTF/02 | | 132,328.00 | | 132,328.00 | 132,328.00- | | |
| 72AH0204 | 72502402 | | GS | AHTF/02 | | 154,000.00 | | 154,000.00 | 154,000.00- | | |
| 72AH0204 | 72502403 | | GS | AHTF/02 | | 31,000.00 | | 31,000.00 | 31,000.00- | | |
| 72AH0204 | 72502404 | | GS | AHTF/02 | | 400,884.00 | | 400,884.00 | 400,884.00- | | |
| 72AH0204 | 72502405 | | GS | AHTF/02 | | 308,000.00 | | 308,000.00 | 308,000.00- | | |
| 72AH0204 | 72502406 | | GS | AHTF/02 | | 200,000.00 | | 200,000.00 | 200,000.00- | | |
| 72AH0204 | 72502407 | | GS | AHTF/02 | | 244,800.00 | | 244,800.00 | 244,800.00- | | |
| 72AH0204 | 72502408 | | GS | AHTF/02 | | 200,000.00 | | 200,000.00 | 200,000.00- | | |
| 72AH0204 | 72502409 | | GS | AHTF/02 | | 352,200.00 | | 352,200.00 | 352,200.00- | | |
| 72AH0204 | 72502410 | | GS | AHTF/02 | | 200,000.00 | | 200,000.00 | 200,000.00- | | |
| 72AH0206 | 72502601 | | GS | AHTF/02 | | 400,000.00 | | 400,000.00 | 400,000.00- | | |
| 72AH0206 | 72502602 | | GS | AHTF/02 | | 62,582.00 | | 62,582.00 | 62,582.00- | | |
| 72AH0206 | 72502603 | | GS | AHTF/02 | | 292,005.00 | | 292,005.00 | 292,005.00- | | |
| | | | | Sub Total by BU Type | | 4,757,787.00 | | 4,757,787.00 | 4,757,787.00- | | |

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | 4,757,787.00 | | 4,757,787.00 | 4,757,787.00- | | |
| 72AH0301 | 72503101 | N | GS | AHTF/03 | | 124,048.00 | | 124,048.00 | 124,048.00- | | |
| 72AH0301 | 72503102 | N | GS | AHTF/03 | | 74,209.08 | | 74,209.08 | 74,209.08- | | |
| 72AH0301 | 72503103 | N | GS | AHTF/03 | | 20,663.92 | | 20,663.92 | 20,663.92- | | |
| 72AH0303 | 72503301 | | GS | AHTF/03 | | 120,000.00 | | 120,000.00 | 120,000.00- | | |
| 72AH0303 | 72503302 | | GS | AHTF/03 | | 40,000.00 | | 40,000.00 | 40,000.00- | | |
| 72AH0303 | 72503303 | | GS | AHTF/03 | | 120,000.00 | | 120,000.00 | 120,000.00- | | |
| 72AH0304 | 72503401 | | GS | AHTF/03 | | 200,000.00 | | 200,000.00 | 200,000.00- | | |
| 72AH0304 | 72503402 | | GS | AHTF/03 | | 400,000.00 | | 400,000.00 | 400,000.00- | | |
| 72AH0304 | 72503403 | | GS | AHTF/03 | | 56,000.00 | | 56,000.00 | 56,000.00- | | |
| 72AH0305 | 72503501 | | GS | AHTF/03 | | 108,602.00 | | 108,602.00 | 108,602.00- | | |
| 72AH0305 | 72503502 | | GS | AHTF/03 | | 197,100.00 | | 197,100.00 | 197,100.00- | | |
| 72AH0306 | 72503601 | | GS | AHTF/03 | | 95,300.00 | | 95,300.00 | 95,300.00- | | |
| 72AH0306 | 72503602 | | GS | AHTF/03 | | 400,000.00 | | 400,000.00 | 400,000.00- | | |
| 72AH0306 | 72503603 | | GS | AHTF/03 | | 450,000.00 | | 450,000.00 | 450,000.00- | | |
| 72AH0306 | 72503604 | | GS | AHTF/03 | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| 72AH0306 | 72503606 | | GS | AHTF/03 | | 307,000.00 | | 307,000.00 | 307,000.00- | | |
| 72AH0406 | 72503605 | | GS | AHTF/03 | | 300,000.00 | | 300,000.00 | 300,000.00- | | |
| | | | | Sub Total by BU Type | | 3,112,923.00 | | 3,112,923.00 | 3,112,923.00- | | |
| | | | | Total by Grant Number | | 3,112,923.00 | | 3,112,923.00 | 3,112,923.00- | | |
| 72AH0401 | 72504101 | N | GS | AHTF/04 | | 32,301.08 | | 32,301.08 | 32,301.08- | | |
| 72AH0401 | 72504102 | N | GS | AHTF/04 | | 97,028.54 | | 97,028.54 | 97,028.54- | | |
| 72AH0401 | 72504103 | N | GS | AHTF/04 | | 90.06 | | 90.06 | 90.06- | | |
| 72AH0401 | 72504104 | N | GS | AHTF/04 | | 5,906.94 | | 5,906.94 | 5,906.94- | | |
| 72AH0402 | 72504201 | | GS | AHTF/04 | | 271,992.62 | | 271,992.62 | 271,992.62- | | |
| 72AH0403 | 72504301 | | GS | AHTF/04 | | 40,000.00 | | 40,000.00 | 40,000.00- | | |
| 72AH0403 | 72504302 | | GS | AHTF/04 | | 40,000.00 | | 40,000.00 | 40,000.00- | | |
| 72AH0403 | 72504303 | | GS | AHTF/04 | | 120,000.00 | | 120,000.00 | 120,000.00- | | |
| 72AH0404 | 72504401 | | GS | AHTF/04 | | 119,980.00 | | 119,980.00 | 119,980.00- | | |
| 72AH0404 | 72504402 | | GS | AHTF/04 | | 300,000.00 | | 300,000.00 | 300,000.00- | | |
| 72AH0404 | 72504403 | | GS | AHTF/04 | | 416,000.00 | | 416,000.00 | 416,000.00- | | |
| 72AH0404 | 72504404 | | GS | AHTF/04 | | 267,481.00 | | 267,481.00 | 267,481.00- | | |
| 72AH0404 | 72504405 | | GS | AHTF/04 | | 280,000.00 | | 280,000.00 | 280,000.00- | | |
| 72AH0404 | 72504406 | | GS | AHTF/04 | | 146,600.00 | | 146,600.00 | 146,600.00- | | |
| 72AH0404 | 72504407 | | GS | AHTF/04 | | 87,892.00 | | 87,892.00 | 87,892.00- | | |
| 72AH0405 | 72504501 | | GS | AHTF/04 | | 286,962.00 | | 286,962.00 | 286,962.00- | | |
| 72AH0405 | 72504502 | | GS | AHTF/04 | | 147,086.00 | | 147,086.00 | 147,086.00- | | |
| | | | | Sub Total by BU Type | | 2,659,320.24 | | 2,659,320.24 | 2,659,320.24- | | |
| | | | | Total by Grant Number | | 2,659,320.24 | | 2,659,320.24 | 2,659,320.24- | | |
| 72AH0501 | 72505101 | N | GS | AHTF/05 | | 33,671.47 | | 33,671.47 | 33,671.47- | | |
| 72AH0501 | 72505102 | N | GS | AHTF/05 | | 155,913.10 | | 155,913.10 | 155,913.10- | | |

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 72AH0501 | 72505103 | N | GS | AHTF/05 | | 7,919.65 | | 7,919.65 | 7,919.65- | | |
| 72AH0501 | 72505104 | N | GS | AHTF/05 | | 37,792.16 | | 37,792.16 | 37,792.16- | | |
| 72AH0503 | 72505301 | | GS | AHTF/05 | | 50,000.00 | | 50,000.00 | 50,000.00- | | |
| 72AH0503 | 72505302 | | GS | AHTF/05 | | 80,000.00 | | 80,000.00 | 80,000.00- | | |
| 72AH0503 | 72505303 | | GS | AHTF/05 | | 120,000.00 | | 120,000.00 | 120,000.00- | | |
| 72AH0503 | 72505304 | | GS | AHTF/05 | | 131,400.00 | | 131,400.00 | 131,400.00- | | |
| 72AH0503 | 72505305 | | GS | AHTF/05 | | 120,000.00 | | 120,000.00 | 120,000.00- | | |
| 72AH0504 | 72505401 | | GS | AHTF/05 | | 200,000.00 | | 200,000.00 | 200,000.00- | | |
| 72AH0504 | 72505402 | | GS | AHTF/05 | | 200,000.00 | | 200,000.00 | 200,000.00- | | |
| 72AH0504 | 72505403 | | GS | AHTF/05 | | 240,388.00 | | 240,388.00 | 240,388.00- | | |
| 72AH0504 | 72505404 | | GS | AHTF/05 | | 152,702.00 | | 152,702.00 | 152,702.00- | | |
| 72AH0504 | 72505405 | | GS | AHTF/05 | | 263,000.00 | | 263,000.00 | 263,000.00- | | |
| 72AH0504 | 72505406 | | GS | AHTF/05 | | 349,800.00 | | 349,800.00 | 349,800.00- | | |
| 72AH0504 | 72505407 | | GS | AHTF/05 | | 196,500.00 | | 196,500.00 | 196,500.00- | | |
| 72AH0504 | 72505408 | | GS | AHTF/05 | | 120,000.00 | | 120,000.00 | 120,000.00- | | |
| 72AH0504 | 72505409 | | GS | AHTF/05 | | 200,000.00 | | 200,000.00 | 200,000.00- | | |
| 72AH0504 | 72505410 | | GS | AHTF/05 | | 167,811.00 | | 167,811.00 | 167,811.00- | | |
| 72AH0504 | 72505411 | | GS | AHTF/05 | | 277,385.00 | | 277,385.00 | 277,385.00- | | |
| 72AH0504 | 72505412 | | GS | AHTF/05 | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| 72AH0504 | 72505413 | | GS | AHTF/05 | | 165,249.00 | | 165,249.00 | 165,249.00- | | |
| 72AH0504 | 72505414 | | GS | AHTF/05 | | 697,445.00 | | 697,445.00 | 697,445.00- | | |
| 72AH0504 | 72505415 | | GS | AHTF/05 | | 250,000.00 | | 250,000.00 | 250,000.00- | | |
| 72AH0504 | 72505416 | | GS | AHTF/05 | | 551,200.00 | | 551,200.00 | 551,200.00- | | |
| 72AH0504 | 72505417 | | GS | AHTF/05 | | 318,000.00 | | 318,000.00 | 318,000.00- | | |
| 72AH0504 | 72505418 | | GS | AHTF/05 | | 766,800.00 | | 766,800.00 | 766,800.00- | | |
| 72AH0504 | 72505419 | | GS | AHTF/05 | | 400,000.00 | | 400,000.00 | 400,000.00- | | |
| 72AH0504 | 72505420 | | GS | AHTF/05 | | 300,000.00 | | 300,000.00 | 300,000.00- | | |
| 72AH0504 | 72505421 | | GS | AHTF/05 | | 768,010.00 | | 768,010.00 | 768,010.00- | | |
| 72AH0504 | 72505422 | | GS | AHTF/05 | | 123,300.00 | | 123,300.00 | 123,300.00- | | |
| 72AH0504 | 72505423 | | GS | AHTF/05 | | 114,953.00 | | 114,953.00 | 114,953.00- | | |
| 72AH0505 | 72505501 | | GS | AHTF/05 | | 738,000.00 | | 738,000.00 | 738,000.00- | | |
| 72AH0506 | 72505602 | | GS | AHTF/05 | | 190,000.00 | | 190,000.00 | 190,000.00- | | |
| 72AH0506 | 72505603 | | GS | AHTF/05 | | 550,000.00 | | 550,000.00 | 550,000.00- | | |
| 72AH0506 | 72505604 | | GS | AHTF/05 | | 49,500.00 | | 49,500.00 | 49,500.00- | | |
| 72AH0506 | 72505605 | | GS | AHTF/05 | | 69,900.00 | | 69,900.00 | 69,900.00- | | |
| 72AH0506 | 72505606 | | GS | AHTF/05 | | 337,000.00 | | 337,000.00 | 337,000.00- | | |
| 72AH0506 | 72505609 | | GS | AHTF/05 | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| 72AH0507 | 72505701 | | GS | AHTF/05 | | 131,789.00 | | 131,789.00 | 131,789.00- | | |
| 72AH0507 | 72505702 | | GS | AHTF/05 | | 5,000.00 | | 5,000.00 | 5,000.00- | | |
| 72AH0507 | 72505703 | | GS | AHTF/05 | | 1,700,000.00 | | 1,700,000.00 | 1,700,000.00- | | |
| | | | | Sub Total by BU Type | | 11,530,428.38 | | 11,530,428.38 | 11,530,428.38- | | |

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | 11,530,428.38 | | 11,530,428.38 | 11,530,428.38- | | |
| 72AH0601 | 72506101 | N | GS | AHTF/06 | | 58,592.53 | | 58,592.53 | 58,592.53- | | |
| 72AH0601 | 72506102 | N | GS | AHTF/06 | | 111,017.66 | | 111,017.66 | 111,017.66- | | |
| 72AH0601 | 72506103 | N | GS | AHTF/06 | | 12,536.04 | | 12,536.04 | 12,536.04- | | |
| 72AH0601 | 72506104 | N | GS | AHTF/06 | | 33,004.03 | | 33,004.03 | 33,004.03- | | |
| 72AH0603 | 72506301 | | GS | AHTF/06 | | 10,600.00 | | 10,600.00 | 10,600.00- | | |
| 72AH0603 | 72506302 | | GS | AHTF/06 | | 48,400.00 | | 48,400.00 | 48,400.00- | | |
| 72AH0603 | 72506303 | | GS | AHTF/06 | | 20,000.00 | | 20,000.00 | 20,000.00- | | |
| 72AH0603 | 72506304 | | GS | AHTF/06 | | 104,000.00 | | 104,000.00 | 104,000.00- | | |
| 72AH0603 | 72506305 | | GS | AHTF/06 | | 27,747.00 | | 27,747.00 | 27,747.00- | | |
| 72AH0603 | 72506306 | | GS | AHTF/06 | | 50,000.00 | | 50,000.00 | 50,000.00- | | |
| 72AH0603 | 72506307 | | GS | AHTF/06 | | 86,538.00 | | 86,538.00 | 86,538.00- | | |
| 72AH0603 | 72506308 | | GS | AHTF/06 | | 89,108.00 | | 89,108.00 | 89,108.00- | | |
| 72AH0603 | 72506309 | | GS | AHTF/06 | | 120,000.00 | | 120,000.00 | 120,000.00- | | |
| 72AH0603 | 72506310 | | GS | AHTF/06 | | 120,000.00 | | 120,000.00 | 120,000.00- | | |
| 72AH0603 | 72506311 | | GS | AHTF/06 | | 120,000.00 | | 120,000.00 | 120,000.00- | | |
| 72AH0603 | 72506312 | | GS | AHTF/06 | | 80,000.00 | | 80,000.00 | 80,000.00- | | |
| 72AH0603 | 72506313 | | GS | AHTF/06 | | 120,000.00 | | 120,000.00 | 120,000.00- | | |
| 72AH0603 | 72506314 | | GS | AHTF/06 | | 120,000.00 | | 120,000.00 | 120,000.00- | | |
| 72AH0603 | 72506315 | | GS | AHTF/06 | | 31,800.00 | | 31,800.00 | 31,800.00- | | |
| 72AH0603 | 72506316 | | GS | AHTF/06 | | 20,000.00 | | 20,000.00 | 20,000.00- | | |
| 72AH0603 | 72506317 | | GS | AHTF/06 | | 80,000.00 | | 80,000.00 | 80,000.00- | | |
| 72AH0603 | 72506318 | | GS | AHTF/06 | | 249,100.00 | | 249,100.00 | 249,100.00- | | |
| 72AH0603 | 72506319 | | GS | AHTF/06 | | 3,200.00 | | 3,200.00 | 3,200.00- | | |
| 72AH0604 | 72506401 | | GS | AHTF/06 | | 250,000.00 | | 250,000.00 | 250,000.00- | | |
| 72AH0604 | 72506402 | | GS | AHTF/06 | | 180,807.00 | | 180,807.00 | 180,807.00- | | |
| 72AH0604 | 72506403 | | GS | AHTF/06 | | 347,599.00 | | 347,599.00 | 347,599.00- | | |
| 72AH0604 | 72506404 | | GS | AHTF/06 | | 147,793.00 | | 147,793.00 | 147,793.00- | | |
| 72AH0604 | 72506405 | | GS | AHTF/06 | | 235,584.16 | | 235,584.16 | 235,584.16- | | |
| 72AH0604 | 72506406 | | GS | AHTF/06 | | 319,681.00 | | 319,681.00 | 319,681.00- | | |
| 72AH0604 | 72506407 | | GS | AHTF/06 | | 284,000.00 | | 284,000.00 | 284,000.00- | | |
| 72AH0604 | 72506408 | | GS | AHTF/06 | | 236,000.00 | | 236,000.00 | 236,000.00- | | |
| 72AH0604 | 72506409 | | GS | AHTF/06 | | 277,844.00 | | 277,844.00 | 277,844.00- | | |
| 72AH0604 | 72506410 | | GS | AHTF/06 | | 91,436.00 | | 91,436.00 | 91,436.00- | | |
| 72AH0604 | 72506411 | | GS | AHTF/06 | | 365,700.00 | | 365,700.00 | 365,700.00- | | |
| 72AH0604 | 72506412 | | GS | AHTF/06 | | 90,607.00 | | 90,607.00 | 90,607.00- | | |
| 72AH0604 | 72506413 | | GS | AHTF/06 | | 189,550.00 | | 189,550.00 | 189,550.00- | | |
| 72AH0604 | 72506414 | | GS | AHTF/06 | | 800,000.00 | | 800,000.00 | 800,000.00- | | |
| 72AH0604 | 72506415 | | GS | AHTF/06 | | 150,000.00 | | 150,000.00 | 150,000.00- | | |
| 72AH0604 | 72506416 | | GS | AHTF/06 | | 95,400.00 | | 95,400.00 | 95,400.00- | | |
| 72AH0604 | 72506417 | | GS | AHTF/06 | | 100,000.00 | | 100,000.00 | 100,000.00- | | |

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 72AH0604 | 72506418 | | GS | AHTF/06 | | 249,100.00 | | 249,100.00 | 249,100.00- | | |
| 72AH0604 | 72506419 | | GS | AHTF/06 | | 134,513.00 | | 134,513.00 | 134,513.00- | | |
| 72AH0604 | 72506420 | | GS | AHTF/06 | | 144,164.00 | | 144,164.00 | 144,164.00- | | |
| 72AH0606 | 72506601 | | GS | AHTF/06 | | 72,725.00 | | 72,725.00 | 72,725.00- | | |
| 72AH0606 | 72506602 | | GS | AHTF/06 | | 194,700.00 | | 194,700.00 | 194,700.00- | | |
| 72AH0606 | 72506603 | | GS | AHTF/06 | | 404,400.00 | | 404,400.00 | 404,400.00- | | |
| 72AH0606 | 72506604 | | GS | AHTF/06 | | 300,000.00 | | 300,000.00 | 300,000.00- | | |
| 72AH0606 | 72506605 | | GS | AHTF/06 | | 480,067.00 | | 480,067.00 | 480,067.00- | | |
| 72AH0606 | 72506606 | | GS | AHTF/06 | | 230,745.00 | | 230,745.00 | 230,745.00- | | |
| 72AH0606 | 72506607 | | GS | AHTF/06 | | 432,551.00 | | 432,551.00 | 432,551.00- | | |
| 72AH0606 | 72506608 | | GS | AHTF/06 | | 600,000.00 | | 600,000.00 | 600,000.00- | | |
| 72AH0606 | 72506609 | | GS | AHTF/06 | | 124,202.00 | | 124,202.00 | 124,202.00- | | |
| 72AH0606 | 72506610 | | GS | AHTF/06 | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| | | | | Sub Total by BU Type | | 9,344,811.42 | | 9,344,811.42 | 9,344,811.42- | | |
| | | | | Total by Grant Number | | 9,344,811.42 | | 9,344,811.42 | 9,344,811.42- | | |
| 72AH0701 | 72507101 | | GS | AHTF/07 | | 195,543.89 | | 195,543.89 | 195,543.89- | | |
| 72AH0701 | 72507102 | | GS | AHTF/07 | | 182,260.96 | | 182,260.96 | 182,260.96- | | |
| 72AH0701 | 72507108 | N | GS | AHTF/07 | | 12,710.57 | | 12,710.57 | 12,710.57- | | |
| 72AH0703 | 72507301 | | GS | AHTF/07 | | 60,000.00 | | 60,000.00 | 60,000.00- | | |
| 72AH0703 | 72507302 | | GS | AHTF/07 | | 22,000.00 | | 22,000.00 | 22,000.00- | | |
| 72AH0703 | 72507303 | | GS | AHTF/07 | | 40,000.00 | | 40,000.00 | 40,000.00- | | |
| 72AH0704 | 72507401 | | GS | AHTF/07 | | 101,760.00 | | 101,760.00 | 101,760.00- | | |
| 72AH0704 | 72507402 | | GS | AHTF/07 | | 242,900.00 | | 242,900.00 | 242,900.00- | | |
| 72AH0704 | 72507403 | | GS | AHTF/07 | | 520,200.00 | | 520,200.00 | 520,200.00- | | |
| 72AH0704 | 72507404 | | GS | AHTF/07 | | 148,925.00 | | 148,925.00 | 148,925.00- | | |
| 72AH0704 | 72507405 | | GS | AHTF/07 | | 4,404.00 | | 4,404.00 | 4,404.00- | | |
| 72AH0704 | 72507406 | | GS | AHTF/07 | | 138,955.00 | | 138,955.00 | 138,955.00- | | |
| 72AH0704 | 72507407 | | GS | AHTF/07 | | 111,155.00 | | 111,155.00 | 111,155.00- | | |
| 72AH0704 | 72507408 | | GS | AHTF/07 | | 258,100.00 | | 258,100.00 | 258,100.00- | | |
| 72AH0704 | 72507409 | | GS | AHTF/07 | | 220,000.00 | | 220,000.00 | 220,000.00- | | |
| 72AH0704 | 72507410 | | GS | AHTF/07 | | 381,863.00 | | 381,863.00 | 381,863.00- | | |
| 72AH0704 | 72507411 | | GS | AHTF/07 | | 349,484.00 | | 349,484.00 | 349,484.00- | | |
| 72AH0704 | 72507412 | | GS | AHTF/07 | | 300,000.00 | | 300,000.00 | 300,000.00- | | |
| 72AH0704 | 72507413 | | GS | AHTF/07 | | 134,850.00 | | 134,850.00 | 134,850.00- | | |
| 72AH0704 | 72507414 | | GS | AHTF/07 | | 478,800.00 | | 478,800.00 | 478,800.00- | | |
| 72AH0704 | 72507415 | | GS | AHTF/07 | | 258,500.00 | | 258,500.00 | 258,500.00- | | |
| 72AH0704 | 72507416 | | GS | AHTF/07 | | 373,400.00 | | 373,400.00 | 373,400.00- | | |
| 72AH0704 | 72507417 | | GS | AHTF/07 | | 266,300.00 | | 266,300.00 | 266,300.00- | | |
| 72AH0704 | 72507418 | | GS | AHTF/07 | | 300,000.00 | | 300,000.00 | 300,000.00- | | |
| 72AH0704 | 72507419 | | GS | AHTF/07 | | 793,458.00 | | 793,458.00 | 793,458.00- | | |
| 72AH0704 | 72507420 | | GS | AHTF/07 | | 300,000.00 | | 300,000.00 | 300,000.00- | | |

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 72AH0704 | 72507421 | | GS | AHTF/07 | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| 72AH0705 | 72507501 | | GS | AHTF/07 | | 184,085.00 | | 184,085.00 | 184,085.00- | | |
| 72AH0705 | 72507502 | | GS | AHTF/07 | | 171,184.00 | | 171,184.00 | 171,184.00- | | |
| 72AH0705 | 72507503 | | GS | AHTF/07 | | 125,665.00 | | 125,665.00 | 125,665.00- | | |
| 72AH0705 | 72507504 | | GS | AHTF/07 | | 99,064.00 | | 99,064.00 | 99,064.00- | | |
| 72AH0705 | 72507505 | | GS | AHTF/07 | | 202,751.00 | | 202,751.00 | 202,751.00- | | |
| 72AH0706 | 72507601 | | GS | AHTF/07 | | 397,000.00 | | 397,000.00 | 397,000.00- | | |
| 72AH0706 | 72507602 | | GS | AHTF/07 | | 368,388.00 | | 368,388.00 | 368,388.00- | | |
| 72AH0706 | 72507603 | | GS | AHTF/07 | | 358,400.00 | | 358,400.00 | 358,400.00- | | |
| 72AH0706 | 72507604 | | GS | AHTF/07 | | 165,000.00 | | 165,000.00 | 165,000.00- | | |
| 72AH0706 | 72507605 | | GS | AHTF/07 | | 544,700.00 | | 544,700.00 | 544,700.00- | | |
| 72AH0706 | 72507606 | | GS | AHTF/07 | | 18,000.00 | | 18,000.00 | 18,000.00- | | |
| 72AH0706 | 72507607 | | GS | AHTF/07 | | 12,000.00 | | 12,000.00 | 12,000.00- | | |
| 72AH0706 | 72507608 | | GS | AHTF/07 | | 623,329.00 | | 623,329.00 | 623,329.00- | | |
| 72AH0706 | 72507609 | | GS | AHTF/07 | | 625,000.00 | | 625,000.00 | 625,000.00- | | |
| 72AH0706 | 72507610 | | GS | AHTF/07 | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| 72AH0706 | 72507611 | | GS | AHTF/07 | | 871,791.00 | | 871,791.00 | 871,791.00- | | |
| 72AH0706 | 72507612 | | GS | AHTF/07 | | 450,000.00 | | 450,000.00 | 450,000.00- | | |
| | | | | Sub Total by BU Type | | 11,611,926.42 | | 11,611,926.42 | 11,611,926.42- | | |
| 72AH0701 | 72507103 | N | MT | AHTF/07 | | 3,493.89 | | 3,493.89 | 3,493.89- | | |
| 72AH0701 | 72507105 | N | MT | AHTF/07 | | 10,351.97 | | 10,351.97 | 10,351.97- | | |
| 72AH0701 | 72507106 | N | MT | AHTF/07 | | 7,601.74 | | 7,601.74 | 7,601.74- | | |
| 72AH0701 | 72507107 | N | MT | AHTF/07 | | 4,855.98 | | 4,855.98 | 4,855.98- | | |
| | | | | Sub Total by BU Type | | 26,303.58 | | 26,303.58 | 26,303.58- | | |
| | | | | Total by Grant Number | | 11,638,230.00 | | 11,638,230.00 | 11,638,230.00- | | |
| 72AH0701 | 72507104 | | GS | AHTF/07 OP'S | | 16,030.00 | | 16,027.74 | 16,027.74- | 2.26 | |
| | | | | Sub Total by BU Type | | 16,030.00 | | 16,027.74 | 16,027.74- | 2.26 | |
| | | | | Total by Grant Number | | 16,030.00 | | 16,027.74 | 16,027.74- | 2.26 | |
| 72AH0801 | 72508101 | | GS | AHTF/08 | | 281,574.25 | 52.44 | 282,683.62 | 282,683.62- | 1,109.37- | |
| 72AH0801 | 72508102 | N | GS | AHTF/08 | | 97,817.00 | | 97,817.00 | 97,817.00- | | |
| 72AH0801 | 72508108 | N | GS | AHTF/08 | | 4,032.41 | | 4,032.41 | 4,032.41- | | |
| 72AH0803 | 72508301 | | GS | AHTF/08 | | 40,000.00 | | 40,000.00 | 40,000.00- | | |
| 72AH0803 | 72508302 | | GS | AHTF/08 | | 40,000.00 | | 40,000.00 | 40,000.00- | | |
| 72AH0804 | 72508401 | | GS | AHTF/08 | | 365,550.00 | | 365,550.00 | 365,550.00- | | |
| 72AH0804 | 72508402 | | GS | AHTF/08 | | 311,300.00 | | 311,300.00 | 311,300.00- | | |
| 72AH0804 | 72508403 | | GS | AHTF/08 | | 256,641.00 | | 256,641.00 | 256,641.00- | | |
| 72AH0804 | 72508404 | | GS | AHTF/08 | | 397,808.00 | | 397,808.00 | 397,808.00- | | |
| 72AH0804 | 72508405 | | GS | AHTF/08 | | 400,000.00 | | 400,000.00 | 400,000.00- | | |
| 72AH0804 | 72508406 | | GS | AHTF/08 | | 380,500.00 | | 380,500.00 | 380,500.00- | | |
| 72AH0804 | 72508407 | | GS | AHTF/08 | | 86,201.00 | | 86,201.00 | 86,201.00- | | |
| 72AH0804 | 72508410 | | GS | AHTF/08 | | 400,000.00 | | 400,000.00 | 400,000.00- | | |

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 72AH0804 | 72508411 | | GS | AHTF/08 | | 400,000.00 | | 400,000.00 | 400,000.00- | | |
| 72AH0804 | 72508412 | | GS | AHTF/08 | | 400,000.00 | | 400,000.00 | 400,000.00- | | |
| 72AH0804 | 72508413 | | GS | AHTF/08 | | 437,931.00 | | 437,931.00 | 437,931.00- | | |
| 72AH0804 | 72508414 | | GS | AHTF/08 | | 253,569.00 | | 253,569.00 | 253,569.00- | | |
| 72AH0804 | 72508415 | | GS | AHTF/08 | | 220,000.00 | | 220,000.00 | 220,000.00- | | |
| 72AH0804 | 72508416 | | GS | AHTF/08 | | 183,562.00 | | 183,562.00 | 183,562.00- | | |
| 72AH0804 | 72508417 | | GS | AHTF/08 | | 140,000.00 | | 140,000.00 | 140,000.00- | | |
| 72AH0804 | 72508418 | | GS | AHTF/08 | | 200,000.00 | | 200,000.00 | 200,000.00- | | |
| 72AH0804 | 72508419 | | GS | AHTF/08 | | 750,000.00 | | 690,750.00 | 690,750.00- | 59,250.00 | |
| 72AH0804 | 72508420 | | GS | AHTF/08 | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| 72AH0804 | 72508421 | | GS | AHTF/08 | | 146,532.00 | | 146,532.00 | 146,532.00- | | |
| 72AH0804 | 72508429 | | GS | AHTF/08 | | 750,000.00 | | 556,272.00 | 556,272.00- | 193,728.00 | |
| 72AH0806 | 72508422 | | GS | AHTF/08 | | 132,326.00 | | 132,326.00 | 132,326.00- | | |
| 72AH0806 | 72508423 | | GS | AHTF/08 | | 400,000.00 | | 400,000.00 | 400,000.00- | | |
| 72AH0806 | 72508424 | | GS | AHTF/08 | | 615,371.00 | | 615,371.00 | 615,371.00- | | |
| 72AH0806 | 72508426 | | GS | AHTF/08 | | 120,000.00 | | 120,000.00 | 120,000.00- | | |
| 72AH0806 | 72508601 | | GS | AHTF/08 | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| 72AH0806 | 72508602 | | GS | AHTF/08 | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| 72AH0806 | 72508603 | | GS | AHTF/08 | | 998,915.00 | | 998,915.00 | 998,915.00- | | |
| 72AH0806 | 72508604 | | GS | AHTF/08 | | 215,000.00 | | 215,000.00 | 215,000.00- | | |
| 72AH0806 | 72508605 | | GS | AHTF/08 | | 135,000.00 | | 135,000.00 | 135,000.00- | | |
| 72AH0806 | 72508606 | | GS | AHTF/08 | | 202,943.00 | | 202,943.00 | 202,943.00- | | |
| 72AH0806 | 72508607 | | GS | AHTF/08 | | 369,362.00 | | 369,362.00 | 369,362.00- | | |
| 72AH0806 | 72508608 | | GS | AHTF/08 | | 410,117.00 | | 410,117.00 | 410,117.00- | | |
| 72AH0806 | 72508609 | | GS | AHTF/08 | | 304,392.00 | | 304,392.00 | 304,392.00- | | |
| 72AH0806 | 72508610 | | GS | AHTF/08 | | 20,000.00 | | 20,000.00 | 20,000.00- | | |
| 72AH0806 | 72508611 | | GS | AHTF/08 | | 80,000.00 | | 80,000.00 | 80,000.00- | | |
| 72AH0806 | 72508612 | | GS | AHTF/08 | | 46,050.00 | | 46,050.00 | 46,050.00- | | |
| 72AH0806 | 72508613 | | GS | AHTF/08 | | 330,000.00 | | 330,000.00 | 330,000.00- | | |
| 72AH0806 | 72508614 | | GS | AHTF/08 | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| 72AH0806 | 72508615 | | GS | AHTF/08 | | 20,000.00 | | 20,000.00 | 20,000.00- | | |
| | | | | Sub Total by BU Type | | 11,742,493.66 | 52.44 | 11,490,625.03 | 11,490,625.03- | 251,868.63 | |
| 72AH0801 | 72508103 | N | MT | AHTF/08 | | 9,404.15 | | 9,404.15 | 9,404.15- | | |
| 72AH0801 | 72508105 | N | MT | AHTF/08 | | 6,328.30 | | 6,328.30 | 6,328.30- | | |
| 72AH0801 | 72508106 | N | MT | AHTF/08 | | 21,366.48 | | 21,366.48 | 21,366.48- | | |
| 72AH0801 | 72508107 | N | MT | AHTF/08 | | 5,384.41 | | 5,384.41 | 5,384.41- | | |
| | | | | Sub Total by BU Type | | 42,483.34 | | 42,483.34 | 42,483.34- | | |
| | | | | Total by Grant Number | | 11,784,977.00 | 52.44 | 11,533,108.37 | 11,533,108.37- | 251,868.63 | |
| 72AH0801 | 72508104 | N | GS | AHTF/08 OP'S | | 16,030.00 | | 21,426.33 | 21,426.33- | 5,396.33- | |
| | | | | Sub Total by BU Type | | 16,030.00 | | 21,426.33 | 21,426.33- | 5,396.33- | |
| | | | | Total by Grant Number | | 16,030.00 | | 21,426.33 | 21,426.33- | 5,396.33- | |

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 72AH0901 | 72509101 | | GS | AHTF/09 | | 381,295.85 | | 383,094.21 | 383,094.21- | 1,798.36- | |
| 72AH0901 | 72509108 | N | GS | AHTF/09 | | 4,220.92 | | 4,220.92 | 4,220.92- | | |
| 72AH0903 | 72509301 | | GS | AHTF/09 | | 120,000.00 | | 120,000.00 | 120,000.00- | | |
| 72AH0903 | 72509302 | | GS | AHTF/09 | | 60,000.00 | | 60,000.00 | 60,000.00- | | |
| 72AH0903 | 72509303 | | GS | AHTF/09 | | 60,000.00 | | 60,000.00 | 60,000.00- | | |
| 72AH0903 | 72509304 | | GS | AHTF/09 | | 80,000.00 | | 80,000.00 | 80,000.00- | | |
| 72AH0903 | 72509305 | | GS | AHTF/09 | | 120,000.00 | | 120,000.00 | 120,000.00- | | |
| 72AH0903 | 72509306 | | GS | AHTF/09 | | 111,447.00 | | 111,447.00 | 111,447.00- | | |
| 72AH0903 | 72509307 | | GS | AHTF/09 | | 30,735.00 | | 30,735.00 | 30,735.00- | | |
| 72AH0903 | 72509308 | | GS | AHTF/09 | | 40,000.00 | | 40,000.00 | 40,000.00- | | |
| 72AH0903 | 72509309 | | GS | AHTF/09 | | 40,000.00 | | 40,000.00 | 40,000.00- | | |
| 72AH0903 | 72509310 | | GS | AHTF/09 | | 40,000.00 | | 40,000.00 | 40,000.00- | | |
| 72AH0903 | 72509311 | | GS | AHTF/09 | | 40,000.00 | | 40,000.00 | 40,000.00- | | |
| 72AH0904 | 72509401 | | GS | AHTF/09 | | 390,000.00 | | 370,000.00 | 370,000.00- | 20,000.00 | |
| 72AH0904 | 72509402 | | GS | AHTF/09 | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| 72AH0904 | 72509403 | | GS | AHTF/09 | | 93,555.00 | | 93,555.00 | 93,555.00- | | |
| 72AH0904 | 72509404 | | GS | AHTF/09 | | 56,000.00 | | 56,000.00 | 56,000.00- | | |
| 72AH0904 | 72509405 | | GS | AHTF/09 | | 330,000.00 | | 330,000.00 | 330,000.00- | | |
| 72AH0904 | 72509406 | | GS | AHTF/09 | | 224,629.00 | | 224,629.00 | 224,629.00- | | |
| 72AH0904 | 72509407 | | GS | AHTF/09 | | 155,587.00 | | 155,587.00 | 155,587.00- | | |
| 72AH0904 | 72509408 | | GS | AHTF/09 | | 141,817.00 | | 141,817.00 | 141,817.00- | | |
| 72AH0904 | 72509409 | | GS | AHTF/09 | | 101,403.00 | | 101,403.00 | 101,403.00- | | |
| 72AH0904 | 72509410 | | GS | AHTF/09 | | 190,000.00 | | 190,000.00 | 190,000.00- | | |
| 72AH0904 | 72509411 | | GS | AHTF/09 | | 292,954.00 | | 292,954.00 | 292,954.00- | | |
| 72AH0904 | 72509412 | | GS | AHTF/09 | | 643,500.00 | | 643,500.00 | 643,500.00- | | |
| 72AH0904 | 72509413 | | GS | AHTF/09 | | 261,737.00 | | 261,737.00 | 261,737.00- | | |
| 72AH0904 | 72509414 | | GS | AHTF/09 | | 186,444.00 | | 186,444.00 | 186,444.00- | | |
| 72AH0904 | 72509415 | | GS | AHTF/09 | | 95,520.00 | | 95,520.00 | 95,520.00- | | |
| 72AH0904 | 72509416 | | GS | AHTF/09 | | 400,000.00 | | 400,000.00 | 400,000.00- | | |
| 72AH0904 | 72509417 | | GS | AHTF/09 | | 353,488.00 | | 353,488.00 | 353,488.00- | | |
| 72AH0904 | 72509418 | | GS | AHTF/09 | | 190,742.00 | | 190,742.00 | 190,742.00- | | |
| 72AH0904 | 72509419 | | GS | AHTF/09 | | 345,235.00 | | 345,235.00 | 345,235.00- | | |
| 72AH0904 | 72509420 | | GS | AHTF/09 | | 264,900.00 | | 264,900.00 | 264,900.00- | | |
| 72AH0904 | 72509421 | | GS | AHTF/09 | | 290,477.00 | | 290,477.00 | 290,477.00- | | |
| 72AH0904 | 72509422 | | GS | AHTF/09 | | 94,296.00 | | 94,296.00 | 94,296.00- | | |
| 72AH0904 | 72509423 | | GS | AHTF/09 | | 200,000.00 | | 200,000.00 | 200,000.00- | | |
| 72AH0904 | 72509424 | | GS | AHTF/09 | | 145,873.00 | | 145,873.00 | 145,873.00- | | |
| 72AH0904 | 72509425 | | GS | AHTF/09 | | 131,700.00 | | 131,700.00 | 131,700.00- | | |
| 72AH0904 | 72509426 | | GS | AHTF/09 | | 72,203.00 | | 72,203.00 | 72,203.00- | | |
| 72AH0904 | 72509427 | | GS | AHTF/09 | | 150,000.00 | | 150,000.00 | 150,000.00- | | |
| 72AH0904 | 72509428 | | GS | AHTF/09 | | 298,000.00 | | 290,238.76 | 290,238.76- | 7,761.24 | |

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 72AH0904 | 72509429 | | GS | AHTF/09 | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| 72AH0904 | 72509601 | | GS | AHTF/09 | | 191,000.00 | | 191,000.00 | 191,000.00- | | |
| 72AH0904 | 72509602 | | GS | AHTF/09 | | 27,030.00 | | 27,030.00 | 27,030.00- | | |
| 72AH0904 | 72509603 | | GS | AHTF/09 | | 325,000.00 | | 325,000.00 | 325,000.00- | | |
| 72AH0904 | 72509604 | | GS | AHTF/09 | | 360,000.00 | | 360,000.00 | 360,000.00- | | |
| 72AH0904 | 72509605 | | GS | AHTF/09 | | 410,000.00 | | 410,000.00 | 410,000.00- | | |
| 72AH0904 | 72509606 | | GS | AHTF/09 | | 192,112.00 | | 192,112.00 | 192,112.00- | | |
| 72AH0904 | 72509607 | | GS | AHTF/09 | | 150,000.00 | | 150,000.00 | 150,000.00- | | |
| 72AH0904 | 72509608 | | GS | AHTF/09 | | 85,202.00 | | 85,202.00 | 85,202.00- | | |
| 72AH0904 | 72509609 | | GS | AHTF/09 | | 286,300.00 | | 286,300.00 | 286,300.00- | | |
| 72AH0904 | 72509610 | | GS | AHTF/09 | | 43,680.00 | | 43,680.00 | 43,680.00- | | |
| 72AH0905 | 72509501 | | GS | AHTF/09 | | 69,382.00 | | 69,382.00 | 69,382.00- | | |
| 72AH0905 | 72509502 | | GS | AHTF/09 | | 239,285.00 | | 239,285.00 | 239,285.00- | | |
| 72AH0905 | 72509503 | | GS | AHTF/09 | | 96,787.00 | | 96,787.00 | 96,787.00- | | |
| 72AH0905 | 72509504 | | GS | AHTF/09 | | 82,194.00 | | 82,194.00 | 82,194.00- | | |
| 72AH0905 | 72509505 | | GS | AHTF/09 | | 94,529.00 | | 94,529.00 | 94,529.00- | | |
| 72AH0905 | 72509506 | | GS | AHTF/09 | | 19,960.00 | | 19,960.00 | 19,960.00- | | |
| 72AH0907 | 72509701 | | GS | AHTF/09 | | 25,000.00 | | 25,000.00 | 25,000.00- | | |
| | | | | Sub Total by BU Type | | 10,125,219.77 | | 10,099,256.89 | 10,099,256.89- | 25,962.88 | |
| 72AH0901 | 72509103 | N | MT | AHTF/09 | | 9,363.40 | | 9,363.40 | 9,363.40- | | |
| 72AH0901 | 72509106 | | MT | AHTF/09 | | 37,923.83 | | 10,552.95 | 10,552.95- | 27,370.88 | |
| | | | | Sub Total by BU Type | | 47,287.23 | | 19,916.35 | 19,916.35- | 27,370.88 | |
| | | | | Total by Grant Number | | 10,172,507.00 | | 10,119,173.24 | 10,119,173.24- | 53,333.76 | |
| 72AH0901 | 72509104 | N | GS | AHTF/09 OP'S | | 20,615.00 | | 20,428.89 | 20,428.89- | 186.11 | |
| | | | | Sub Total by BU Type | | 20,615.00 | | 20,428.89 | 20,428.89- | 186.11 | |
| | | | | Total by Grant Number | | 20,615.00 | | 20,428.89 | 20,428.89- | 186.11 | |
| 72AH1001 | 72510101 | | GS | AHTF/10 | | 391,567.66 | | 393,342.12 | 393,342.12- | 1,774.46- | |
| 72AH1001 | 72510108 | | GS | AHTF/10 | | 4,917.66 | | 4,917.66 | 4,917.66- | | |
| 72AH1001 | 72510109 | | GS | AHTF/10 | | 2,136.30 | | 1,914.41 | 1,914.41- | 221.89 | |
| 72AH1003 | 72510301 | | GS | AHTF/10 | | 25,000.00 | | 25,000.00 | 25,000.00- | | |
| 72AH1003 | 72510302 | | GS | AHTF/10 | | 50,000.00 | | 50,000.00 | 50,000.00- | | |
| 72AH1003 | 72510406 | | GS | AHTF/10 | | 184,917.00 | | 184,917.00 | 184,917.00- | | |
| 72AH1003 | 72510602 | | GS | AHTF/10 | | 500,000.00 | | 500,000.00 | 500,000.00- | | |
| 72AH1004 | 72510401 | | GS | AHTF/10 | | 1,030,000.00 | | 1,030,000.00 | 1,030,000.00- | | |
| 72AH1004 | 72510402 | | GS | AHTF/10 | | 200,000.00 | | 200,000.00 | 200,000.00- | | |
| 72AH1004 | 72510403 | | GS | AHTF/10 | | 105,467.00 | | 105,467.00 | 105,467.00- | | |
| 72AH1004 | 72510404 | | GS | AHTF/10 | | 171,965.00 | | 171,965.00 | 171,965.00- | | |
| 72AH1004 | 72510405 | | GS | AHTF/10 | | 283,858.00 | | 283,858.00 | 283,858.00- | | |
| 72AH1004 | 72510407 | | GS | AHTF/10 | | 399,854.00 | | 399,854.00 | 399,854.00- | | |
| 72AH1004 | 72510408 | | GS | AHTF/10 | | 500,000.00 | | 500,000.00 | 500,000.00- | | |
| 72AH1004 | 72510409 | | GS | AHTF/10 | | 725,000.00 | | 577,777.00 | 577,777.00- | 147,223.00 | |

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 72AH1004 | 72510601 | | GS | AHTF/10 | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| 72AH1004 | 72510603 | | GS | AHTF/10 | | 217,842.00 | | 156,003.66 | 156,003.66- | 61,838.34 | |
| | | | | Sub Total by BU Type | | 4,892,524.62 | | 4,685,015.85 | 4,685,015.85- | 207,508.77 | |
| 72AH1001 | 72510106 | | MT | AHTF/10 | | 15,339.38 | | 17,609.11 | 17,609.11- | 2,269.73- | |
| | | | | Sub Total by BU Type | | 15,339.38 | | 17,609.11 | 17,609.11- | 2,269.73- | |
| | | | | Total by Grant Number | | 4,907,864.00 | | 4,702,624.96 | 4,702,624.96- | 205,239.04 | |
| 72AH1001 | 72510104 | | GS | AHTF/10-OP'S | | 24,191.35 | | 28,135.26 | 28,135.26- | 3,943.91- | |
| | | | | Sub Total by BU Type | | 24,191.35 | | 28,135.26 | 28,135.26- | 3,943.91- | |
| | | | | Total by Grant Number | | 24,191.35 | | 28,135.26 | 28,135.26- | 3,943.91- | |
| 72AH1101 | 72511101 | | GS | AHTF/11 | | 562,868.16 | | 558,461.52 | 558,461.52- | 4,406.64 | |
| 72AH1103 | 72511301 | | GS | AHTF/11 | | 25,000.00 | | 25,000.00 | 25,000.00- | | |
| 72AH1104 | 72511401 | | GS | AHTF/11 | | 468,815.00 | | 468,815.00 | 468,815.00- | | |
| 72AH1104 | 72511402 | | GS | AHTF/11 | | 137,658.00 | | 137,658.00 | 137,658.00- | | |
| 72AH1104 | 72511403 | | GS | AHTF/11 | | 265,500.00 | | 265,500.00 | 265,500.00- | | |
| 72AH1104 | 72511404 | | GS | AHTF/11 | | 507,639.00 | 21,780.00 | 375,524.00 | 375,524.00- | 132,115.00 | |
| 72AH1104 | 72511405 | | GS | AHTF/11 | | 300,458.00 | | 300,458.00 | 300,458.00- | | |
| 72AH1104 | 72511406 | | GS | AHTF/11 | | 617,000.00 | | 617,000.00 | 617,000.00- | | |
| 72AH1104 | 72511407 | | GS | AHTF/11 | | 183,000.00 | | 183,000.00 | 183,000.00- | | |
| 72AH1104 | 72511408 | | GS | AHTF/11 | | 222,000.00 | | 222,000.00 | 222,000.00- | | |
| 72AH1104 | 72511409 | | GS | AHTF/11 | | 333,000.00 | | 233,000.00 | 233,000.00- | 100,000.00 | |
| 72AH1104 | 72511410 | | GS | AHTF/11 | | 445,000.00 | | 395,461.00 | 395,461.00- | 49,539.00 | |
| 72AH1104 | 72511601 | | GS | AHTF/11 | | 433,800.00 | | 433,800.00 | 433,800.00- | | |
| 72AH1104 | 72511602 | | GS | AHTF/11 | | 37,068.00 | | 37,068.00 | 37,068.00- | | |
| 72AH2011 | 72511108 | | GS | AHTF/11 | | 10,000.00 | | 8,974.68 | 8,974.68- | 1,025.32 | |
| 72AH2011 | 72511109 | | GS | AHTF/11 | | 20,000.00 | | 575.78 | 575.78- | 19,424.22 | |
| | | | | Sub Total by BU Type | | 4,568,806.16 | 21,780.00 | 4,262,295.98 | 4,262,295.98- | 306,510.18 | |
| 72AH1101 | 72511106 | | MT | AHTF/11 | | 8,346.18 | | 8,346.18 | 8,346.18- | | |
| | | | | Sub Total by BU Type | | 8,346.18 | | 8,346.18 | 8,346.18- | | |
| | | | | Total by Grant Number | | 4,577,152.34 | 21,780.00 | 4,270,642.16 | 4,270,642.16- | 306,510.18 | |
| 72AH1103 | 72511104 | | GS | AHTF/11-OP'S | | 35,658.22 | | 35,658.22 | 35,658.22- | | |
| | | | | Sub Total by BU Type | | 35,658.22 | | 35,658.22 | 35,658.22- | | |
| | | | | Total by Grant Number | | 35,658.22 | | 35,658.22 | 35,658.22- | | |
| 72AH1201 | 72512101 | | GS | AHTF/12 | | 330,640.72 | 11,604.39 | 191,195.49 | 191,195.49- | 139,445.23 | 1,065.00 |
| 72AH1201 | 72512103 | | GS | AHTF/12 | | 36,404.31 | | 19,807.53 | 19,807.53- | 16,596.78 | 77.98 |
| 72AH1201 | 72512104 | N | GS | AHTF/12 | | 21,967.49 | | 21,967.49 | 21,967.49- | | |
| 72AH1201 | 72512108 | | GS | AHTF/12 | | | | 683.39 | 683.39- | 683.39- | |
| 72AH1203 | 72512301 | | GS | AHTF/12 | | 25,000.00 | | | | 25,000.00 | |
| 72AH1203 | 72512302 | | GS | AHTF/12 | | 25,000.00 | | 25,000.00 | 25,000.00- | | |
| 72AH1203 | 72512303 | | GS | AHTF/12 | | 50,000.00 | | 50,000.00 | 50,000.00- | | |
| 72AH1203 | 72512304 | | GS | AHTF/12 | | 75,000.00 | | 75,000.00 | 75,000.00- | | |
| 72AH1203 | 72512305 | | GS | AHTF/12 | | 75,000.00 | | 72,759.00 | 72,759.00- | 2,241.00 | |
| 72AH1203 | 72512306 | | GS | AHTF/12 | | 30,000.00 | | 18,212.38 | 18,212.38- | 11,787.62 | |

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 72AH1203 | 72512307 | | GS | AHTF/12 | | 60,000.00 | | 60,000.00 | 60,000.00- | | |
| 72AH1203 | 72512308 | | GS | AHTF/12 | | 60,000.00 | | 55,842.22 | 55,842.22- | 4,157.78 | |
| 72AH1203 | 72512309 | | GS | AHTF/12 | | 60,000.00 | | 60,000.00 | 60,000.00- | | |
| 72AH1203 | 72512310 | | GS | AHTF/12 | | 60,000.00 | | 60,000.00 | 60,000.00- | | |
| 72AH1203 | 72512311 | | GS | AHTF/12 | | 60,000.00 | | 56,096.91 | 56,096.91- | 3,903.09 | |
| 72AH1203 | 72512312 | | GS | AHTF/12 | | 53,453.00 | | 28,065.60 | 28,065.60- | 25,387.40 | |
| 72AH1203 | 72512313 | | GS | AHTF/12 | | 60,000.00 | | 48,159.00 | 48,159.00- | 11,841.00 | |
| 72AH1204 | 72512401 | | GS | AHTF/12 | | 400,000.00 | 69,302.00 | 318,585.00 | 318,585.00- | 81,415.00 | |
| 72AH1204 | 72512402 | | GS | AHTF/12 | | 349,000.00 | 2,887.00 | 339,159.00 | 339,159.00- | 9,841.00 | |
| 72AH1204 | 72512403 | | GS | AHTF/12 | | 400,000.00 | 21,649.00 | 386,327.00 | 386,327.00- | 13,673.00 | |
| 72AH1204 | 72512404 | | GS | AHTF/12 | | 157,500.00 | | 156,924.00 | 156,924.00- | 576.00 | |
| 72AH1204 | 72512405 | | GS | AHTF/12 | | 500,000.00 | 25,698.95 | 334,120.73 | 334,120.73- | 165,879.27 | |
| 72AH1204 | 72512406 | | GS | AHTF/12 | | 365,800.00 | 2,005.51 | 134,658.28 | 134,658.28- | 231,141.72 | |
| 72AH1204 | 72512407 | | GS | AHTF/12 | | 75,000.00 | 8,103.00 | 75,000.00 | 75,000.00- | | |
| 72AH1204 | 72512408 | | GS | AHTF/12 | | 134,000.00 | | 103,223.00 | 103,223.00- | 30,777.00 | |
| 72AH1204 | 72512409 | | GS | AHTF/12 | | 465,000.00 | | 430,118.00 | 430,118.00- | 34,882.00 | |
| 72AH1204 | 72512410 | | GS | AHTF/12 | | 200,000.00 | | | | 200,000.00 | |
| 72AH1204 | 72512411 | | GS | AHTF/12 | | 95,650.00 | | 95,650.00 | 95,650.00- | | |
| 72AH1204 | 72512412 | | GS | AHTF/12 | | 226,122.00 | 13,247.47 | 158,027.16 | 158,027.16- | 68,094.84 | |
| 72AH1204 | 72512413 | | GS | AHTF/12 | | 200,000.00 | | 149,054.40 | 149,054.40- | 50,945.60 | |
| 72AH1204 | 72512601 | | GS | AHTF/12 | | 126,795.00 | | 126,795.00 | 126,795.00- | | |
| 72AH1204 | 72512602 | | GS | AHTF/12 | | 150,780.00 | 14,865.00 | 98,712.00 | 98,712.00- | 52,068.00 | |
| 72AH1204 | 72512603 | | GS | AHTF/12 | | 255,000.00 | | 254,300.00 | 254,300.00- | 700.00 | |
| 72AH1204 | 72512604 | | GS | AHTF/12 | | 501,905.00 | 10,155.45 | 279,839.47 | 279,839.47- | 222,065.53 | |
| 72AH1204 | 72512605 | | GS | AHTF/12 | | 195,040.00 | | 152,560.00 | 152,560.00- | 42,480.00 | |
| 72AH1204 | 72512606 | | GS | AHTF/12 | | 18,530.00 | | 18,530.00 | 18,530.00- | | |
| 72AH2012 | 72512109 | | GS | AHTF/12 | | 15,000.00 | | 2,612.62 | 2,612.62- | 12,387.38 | |
| | | | | Sub Total by BU Type | | 5,913,587.52 | 179,517.77 | 4,456,984.67 | 4,456,984.67- | 1,456,602.85 | 1,142.98 |
| 72AH1201 | 72512106 | | MT | AHTF/12 | | 34,893.48 | 4,685.85 | 38,245.86 | 38,245.86- | 3,352.38- | 621.53 |
| | | | | Sub Total by BU Type | | 34,893.48 | 4,685.85 | 38,245.86 | 38,245.86- | 3,352.38- | 621.53 |
| | | | | Total by Grant Number | | 5,948,481.00 | 184,203.62 | 4,495,230.53 | 4,495,230.53- | 1,453,250.47 | 1,764.51 |
| 72AH1204 | 72513405 | | GS | AHTF/13 | | 200,000.00 | 27,406.00 | 144,750.00 | 144,750.00- | 55,250.00 | |
| 72AH1204 | 72513406 | | GS | AHTF/13 | | 300,000.00 | 89,631.00 | 213,099.00 | 213,099.00- | 86,901.00 | |
| 72AH1301 | 72513101 | | GS | AHTF/13 | | | | 32,210.62 | 32,210.62- | 32,210.62- | |
| 72AH1301 | 72513106 | | GS | AHTF/13 | | 35,000.00 | | 7,512.66 | 7,512.66- | 27,487.34 | |
| 72AH1303 | 72513104 | | GS | AHTF/13 | | | | 1,639.94 | 1,639.94- | 1,639.94- | |
| 72AH1303 | 72513301 | | GS | AHTF/13 | | 60,000.00 | | 60,000.00 | 60,000.00- | | |
| 72AH1303 | 72513302 | | GS | AHTF/13 | | 60,000.00 | | 60,000.00 | 60,000.00- | | |
| 72AH1303 | 72513303 | | GS | AHTF/13 | | 60,000.00 | | 30,000.00 | 30,000.00- | 30,000.00 | |
| 72AH1303 | 72513304 | | GS | AHTF/13 | | 60,000.00 | | 49,962.22 | 49,962.22- | 10,037.78 | |
| 72AH1303 | 72513305 | | GS | AHTF/13 | | 50,000.00 | | 32,147.00 | 32,147.00- | 17,853.00 | |

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 72AH1304 | 72513401 | | GS | AHTF/13 | | 487,000.00 | | 487,000.00 | 487,000.00- | | |
| 72AH1304 | 72513402 | | GS | AHTF/13 | | 295,000.00 | | 182,931.00 | 182,931.00- | 112,069.00 | |
| 72AH1304 | 72513403 | | GS | AHTF/13 | | 337,000.00 | | | | 337,000.00 | |
| 72AH1304 | 72513404 | | GS | AHTF/13 | | 444,600.00 | | 169,324.00 | 169,324.00- | 275,276.00 | |
| 72AH1304 | 72513407 | | GS | AHTF/13 | | 229,120.00 | | 187,559.00 | 187,559.00- | 41,561.00 | |
| 72AH1304 | 72513408 | | GS | AHTF/13 | | 186,000.00 | 1,926.48 | 158,702.41 | 158,702.41- | 27,297.59 | |
| 72AH1304 | 72513409 | | GS | AHTF/13 | | 400,000.00 | | 287,916.00 | 287,916.00- | 112,084.00 | |
| 72AH1304 | 72513410 | | GS | AHTF/13 | | 850,000.00 | | 643,116.00 | 643,116.00- | 206,884.00 | |
| 72AH1304 | 72513411 | | GS | AHTF/13 | | 300,000.00 | 1,605.00 | 220,930.08 | 220,930.08- | 79,069.92 | |
| 72AH1304 | 72513412 | | GS | AHTF/13 | | 395,300.00 | | 175,096.60 | 175,096.60- | 220,203.40 | |
| 72AH1304 | 72513413 | | GS | AHTF/13 | | 221,300.00 | | 191,565.74 | 191,565.74- | 29,734.26 | |
| 72AH1304 | 72513414 | | GS | AHTF/13 | | 465,000.00 | | | | 465,000.00 | |
| 72AH1304 | 72513601 | | GS | AHTF/13 | | 443,050.00 | | 420,455.75 | 420,455.75- | 22,594.25 | |
| 72AH1304 | 72513602 | | GS | AHTF/13 | | 500,000.00 | | 450,000.00 | 450,000.00- | 50,000.00 | |
| 72AH1304 | 72513603 | | GS | AHTF/13 | | 40,508.00 | | 14,782.01 | 14,782.01- | 25,725.99 | |
| | | | | Sub Total by BU Type | | 6,418,878.00 | 120,568.48 | 4,220,700.03 | 4,220,700.03- | 2,198,177.97 | |
| | | | | Total by Grant Number | | 6,418,878.00 | 120,568.48 | 4,220,700.03 | 4,220,700.03- | 2,198,177.97 | |
| 72AH1403 | 72514302 | | GS | AHTF/14 | | 60,000.00 | | 30,000.00 | 30,000.00- | 30,000.00 | |
| 72AH1403 | 72514303 | | GS | AHTF/14 | | 30,000.00 | | 30,000.00 | 30,000.00- | | |
| 72AH1403 | 72514304 | | GS | AHTF/14 | | 60,000.00 | | 30,000.00 | 30,000.00- | 30,000.00 | |
| 72AH1403 | 72514305 | | GS | AHTF/14 | | 60,000.00 | | 30,000.00 | 30,000.00- | 30,000.00 | |
| 72AH1403 | 72514306 | | GS | AHTF/14 | | 30,000.00 | | 30,000.00 | 30,000.00- | | |
| 72AH1403 | 72514307 | | GS | AHTF/14 | | 30,000.00 | | | | 30,000.00 | |
| 72AH1404 | 72514401 | | GS | AHTF/14 | | 488,000.00 | | | | 488,000.00 | |
| 72AH1404 | 72514402 | | GS | AHTF/14 | | 1,444,500.00 | | 126,055.00 | 126,055.00- | 1,318,445.00 | |
| 72AH1404 | 72514403 | | GS | AHTF/14 | | 500,000.00 | | | | 500,000.00 | |
| 72AH1404 | 72514404 | | GS | AHTF/14 | | 320,000.00 | 8,446.55 | 33,532.58 | 33,532.58- | 286,467.42 | |
| 72AH1404 | 72514405 | | GS | AHTF/14 | | 497,740.00 | 21,996.00 | 157,347.00 | 157,347.00- | 340,393.00 | |
| 72AH1404 | 72514406 | | GS | AHTF/14 | | 442,252.00 | | 197,269.42 | 197,269.42- | 244,982.58 | |
| 72AH1404 | 72514407 | | GS | AHTF/14 | | 310,000.00 | | 44,018.00 | 44,018.00- | 265,982.00 | |
| 72AH1404 | 72514408 | | GS | AHTF/14 | | 166,485.00 | | 1,818.62 | 1,818.62- | 164,666.38 | |
| 72AH1404 | 72514409 | | GS | AHTF/14 | | 160,000.00 | | | | 160,000.00 | |
| 72AH1404 | 72514410 | | GS | AHTF/14 | | 160,000.00 | | | | 160,000.00 | |
| 72AH1404 | 72514411 | | GS | AHTF/14 | | 18,800.00 | | | | 18,800.00 | |
| 72AH1404 | 72514412 | | GS | AHTF/14 | | 483,800.00 | | | | 483,800.00 | |
| 72AH1404 | 72514413 | | GS | AHTF/14 | | 472,000.00 | | | | 472,000.00 | |
| 72AH1404 | 72514414 | | GS | AHTF/14 | | 450,000.00 | | | | 450,000.00 | |
| 72AH1404 | 72514415 | | GS | AHTF/14 | | 500,000.00 | | | | 500,000.00 | |
| 72AH1404 | 72514601 | | GS | AHTF/14 | | 708,380.00 | | 637,542.00 | 637,542.00- | 70,838.00 | |
| 72AH1404 | 72514602 | | GS | AHTF/14 | | 732,950.00 | | 200,755.37 | 200,755.37- | 532,194.63 | |
| 72AH1404 | 72514603 | | GS | AHTF/14 | | 599,798.00 | 24,407.72 | 206,772.91 | 206,772.91- | 393,025.09 | |

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 72AH1404 | 72514604 | | GS | AHTF/14 | | 800,000.00 | | 800,000.00 | 800,000.00- | | |
| 72AH1404 | 72514605 | | GS | AHTF/14 | | 716,750.00 | | | | 716,750.00 | |
| | | | | Sub Total by BU Type | | 10,241,455.00 | 54,850.27 | 2,555,110.90 | 2,555,110.90- | 7,686,344.10 | |
| | | | | Total by Grant Number | | 10,241,455.00 | 54,850.27 | 2,555,110.90 | 2,555,110.90- | 7,686,344.10 | |
| 72AH1501 | 72515101 | | GS | AHTF/15 | | 500,000.00 | 12,724.83 | 34,060.27 | 34,060.27- | 465,939.73 | |
| 72AH1501 | 72515103 | | GS | AHTF/15 | | 100,000.00 | 1,729.06 | 4,221.51 | 4,221.51- | 95,778.49 | |
| 72AH1501 | 72515106 | | GS | AHTF/15 | | 30,000.00 | 1,076.97 | 11,335.39 | 11,335.39- | 18,664.61 | |
| 72AH1501 | 72515108 | | GS | AHTF/15 | | 6,934.00 | | | | 6,934.00 | |
| 72AH1503 | 72515301 | | GS | AHTF/15 | | 30,000.00 | | | | 30,000.00 | |
| 72AH1504 | 72515401 | | GS | AHTF/15 | | 429,039.00 | | | | 429,039.00 | |
| 72AH1504 | 72515402 | | GS | AHTF/15 | | 420,240.00 | | | | 420,240.00 | |
| 72AH1504 | 72515403 | | GS | AHTF/15 | | 472,492.00 | | | | 472,492.00 | |
| 72AH1504 | 72515404 | | GS | AHTF/15 | | 483,495.00 | | | | 483,495.00 | |
| 72AH2015 | 72515109 | | GS | AHTF/15 | | 10,000.00 | | | | 10,000.00 | |
| | | | | Sub Total by BU Type | | 2,482,200.00 | 15,530.86 | 49,617.17 | 49,617.17- | 2,432,582.83 | |
| | | | | Total by Grant Number | | 2,482,200.00 | 15,530.86 | 49,617.17 | 49,617.17- | 2,432,582.83 | |
| 72AH9801 | 72598101 | | GS | AHTF/98 | | | | 2,046,772.93 | 2,046,772.93- | 2,046,772.93- | |
| 72AH9801 | 72598102 | N | GS | AHTF/98 | | 14,527.58 | | 14,527.58 | 14,527.58- | | |
| 72AH9801 | 72598103 | N | GS | AHTF/98 | | 3,507.51 | | 3,507.51 | 3,507.51- | | |
| 72AH9801 | 72598104 | N | GS | AHTF/98 | | 95,594.34 | | 95,594.34 | 95,594.34- | | |
| 72AH9802 | 72598201 | | GS | AHTF/98 | | .63 | | .63 | .63- | | |
| 72AH9802 | 72598202 | | GS | AHTF/98 | | 15,650.00 | | 15,650.00 | 15,650.00- | | |
| 72AH9802 | 72598203 | | GS | AHTF/98 | | 10,000.00 | | 10,000.00 | 10,000.00- | | |
| 72AH9802 | 72598204 | | GS | AHTF/98 | | 11,469.37 | | 11,469.37 | 11,469.37- | | |
| 72AH9802 | 72598205 | | GS | AHTF/98 | | 13,030.00 | | 13,030.00 | 13,030.00- | | |
| 72AH9803 | 72598301 | | GS | AHTF/98 | | 16,823.00 | | 16,823.00 | 16,823.00- | | |
| 72AH9803 | 72598302 | | GS | AHTF/98 | | 4,450.00 | | 4,450.00 | 4,450.00- | | |
| 72AH9803 | 72598303 | | GS | AHTF/98 | | 25,000.00 | | 25,000.00 | 25,000.00- | | |
| 72AH9803 | 72598304 | | GS | AHTF/98 | | 25,000.00 | | 25,000.00 | 25,000.00- | | |
| 72AH9803 | 72598305 | | GS | AHTF/98 | | 24,999.45 | | 24,999.45 | 24,999.45- | | |
| 72AH9803 | 72598306 | | GS | AHTF/98 | | 17,266.27 | | 17,266.27 | 17,266.27- | | |
| 72AH9804 | 72598401 | | GS | AHTF/98 | | 336,000.00 | | 336,000.00 | 336,000.00- | | |
| 72AH9804 | 72598402 | | GS | AHTF/98 | | 243,000.00 | | 243,000.00 | 243,000.00- | | |
| 72AH9804 | 72598403 | | GS | AHTF/98 | | 143,250.00 | | 143,250.00 | 143,250.00- | | |
| 72AH9804 | 72598404 | | GS | AHTF/98 | | 77,515.00 | | 77,515.00 | 77,515.00- | | |
| 72AH9804 | 72598405 | | GS | AHTF/98 | | 234,212.00 | | 234,212.00 | 234,212.00- | | |
| 72AH9804 | 72598406 | | GS | AHTF/98 | | 103,000.00 | | 103,000.00 | 103,000.00- | | |
| 72AH9804 | 72598407 | | GS | AHTF/98 | | 44,292.00 | | 44,292.00 | 44,292.00- | | |
| 72AH9804 | 72598408 | | GS | AHTF/98 | | 149,762.00 | | 149,762.00 | 149,762.00- | | |
| 72AH9804 | 72598409 | | GS | AHTF/98 | | 82,781.00 | | 82,781.00 | 82,781.00- | | |
| 72AH9804 | 72598410 | | GS | AHTF/98 | | 148,500.00 | | 148,500.00 | 148,500.00- | | |

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 72AH9804 | 72598411 | | GS | AHTF/98 | | 48,800.00 | | 48,800.00 | 48,800.00- | | |
| 72AH9804 | 72598412 | | GS | AHTF/98 | | 64,434.00 | | 64,434.00 | 64,434.00- | | |
| 72AH9804 | 72598413 | | GS | AHTF/98 | | 200,000.00 | | 200,000.00 | 200,000.00- | | |
| 72AH9804 | 72598414 | | GS | AHTF/98 | | 50,000.00 | | 50,000.00 | 50,000.00- | | |
| 72AH9804 | 72598415 | | GS | AHTF/98 | | 239,490.00 | | 239,490.00 | 239,490.00- | | |
| 72AH9804 | 72598416 | | GS | AHTF/98 | | 158,340.00 | | 158,340.00 | 158,340.00- | | |
| 72AH9804 | 72598417 | | GS | AHTF/98 | | 50,000.00 | | 50,000.00 | 50,000.00- | | |
| 72AH9804 | 72598418 | | GS | AHTF/98 | | 150,750.00 | | 150,750.00 | 150,750.00- | | |
| 72AH9804 | 72598419 | | GS | AHTF/98 | | 77,500.00 | | 77,500.00 | 77,500.00- | | |
| 72AH9804 | 72598420 | | GS | AHTF/98 | | 88,600.00 | | 88,600.00 | 88,600.00- | | |
| 72AH9804 | 72598421 | | GS | AHTF/98 | | 41,936.00 | | 41,936.00 | 41,936.00- | | |
| 72AH9804 | 72598422 | | GS | AHTF/98 | | 57,000.00 | | 57,000.00 | 57,000.00- | | |
| 72AH9804 | 72598423 | | GS | AHTF/98 | | 125,000.00 | | 125,000.00 | 125,000.00- | | |
| 72AH9804 | 72598424 | | GS | AHTF/98 | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| 72AH9804 | 72598425 | | GS | AHTF/98 | | 61,704.00 | | 61,704.00 | 61,704.00- | | |
| 72AH9804 | 72598426 | | GS | AHTF/98 | | 38,000.00 | | 38,000.00 | 38,000.00- | | |
| 72AH9804 | 72598427 | | GS | AHTF/98 | | 33,600.00 | | 33,600.00 | 33,600.00- | | |
| 72AH9804 | 72598428 | | GS | AHTF/98 | | 257,324.00 | | 257,324.00 | 257,324.00- | | |
| 72AH9804 | 72598429 | | GS | AHTF/98 | | 76,500.00 | | 76,500.00 | 76,500.00- | | |
| 72AH9804 | 72598430 | | GS | AHTF/98 | | 72,955.00 | | 72,955.00 | 72,955.00- | | |
| 72AH9804 | 72598431 | | GS | AHTF/98 | | 200,000.00 | | 200,000.00 | 200,000.00- | | |
| 72AH9804 | 72598432 | | GS | AHTF/98 | | 195,000.00 | | 195,000.00 | 195,000.00- | | |
| 72AH9804 | 72598433 | | GS | AHTF/98 | | 135,000.00 | | 135,000.00 | 135,000.00- | | |
| 72AH9804 | 72598434 | | GS | AHTF/98 | | 190,000.00 | | 190,000.00 | 190,000.00- | | |
| 72AH9804 | 72598435 | | GS | AHTF/98 | | 115,432.00 | | 115,432.00 | 115,432.00- | | |
| 72AH9804 | 72598436 | | GS | AHTF/98 | | 140,000.00 | | 140,000.00 | 140,000.00- | | |
| 72AH9804 | 72598437 | | GS | AHTF/98 | | 341,186.30 | | 341,186.30 | 341,186.30- | | |
| 72AH9804 | 72598438 | | GS | AHTF/98 | | 270,000.00 | | 270,000.00 | 270,000.00- | | |
| | | | | Sub Total by BU Type | | 5,418,181.45 | | 7,464,954.38 | 7,464,954.38- | 2,046,772.93- | |
| | | | | Total by Grant Number | | 5,418,181.45 | | 7,464,954.38 | 7,464,954.38- | 2,046,772.93- | |
| 72AH9901 | 72599101 | N | GS | AHTF/99 | | 130,214.57 | | 130,214.57 | 130,214.57- | | |
| 72AH9901 | 72599102 | N | GS | AHTF/99 | | 13,786.00 | | 13,786.00 | 13,786.00- | | |
| 72AH9902 | 72599201 | | GS | AHTF/99 | | 9,000.00 | | 9,000.00 | 9,000.00- | | |
| 72AH9902 | 72599202 | | GS | AHTF/99 | | 8,530.63 | | 8,530.63 | 8,530.63- | | |
| 72AH9902 | 72599203 | | GS | AHTF/99 | | 20,000.00 | | 20,000.00 | 20,000.00- | | |
| 72AH9902 | 72599204 | | GS | AHTF/99 | | 4,499.37 | | 4,499.37 | 4,499.37- | | |
| 72AH9902 | 72599205 | | GS | AHTF/99 | | 4,500.00 | | 4,500.00 | 4,500.00- | | |
| 72AH9903 | 72599301 | | GS | AHTF/99 | | 27,785.00 | | 27,785.00 | 27,785.00- | | |
| 72AH9903 | 72599302 | | GS | AHTF/99 | | 19,000.00 | | 19,000.00 | 19,000.00- | | |
| 72AH9903 | 72599303 | | GS | AHTF/99 | | 26,980.00 | | 26,980.00 | 26,980.00- | | |
| 72AH9903 | 72599304 | | GS | AHTF/99 | | 25,000.00 | | 25,000.00 | 25,000.00- | | |

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 72AH9903 | 72599305 | | GS | AHTF/99 | | 25,000.00 | | 25,000.00 | 25,000.00- | | |
| 72AH9903 | 72599306 | | GS | AHTF/99 | | 7,733.73 | | 7,733.73 | 7,733.73- | | |
| 72AH9903 | 72599307 | | GS | AHTF/99 | | 25,000.00 | | 25,000.00 | 25,000.00- | | |
| 72AH9903 | 72599308 | | GS | AHTF/99 | | 6,297.00 | | 6,297.00 | 6,297.00- | | |
| 72AH9903 | 72599309 | | GS | AHTF/99 | | 25,000.00 | | 25,000.00 | 25,000.00- | | |
| 72AH9903 | 72599310 | | GS | AHTF/99 | | 30,872.00 | | 30,872.00 | 30,872.00- | | |
| 72AH9904 | 72599401 | | GS | AHTF/99 | | 68,000.00 | | 68,000.00 | 68,000.00- | | |
| 72AH9904 | 72599402 | | GS | AHTF/99 | | 459,361.00 | | 459,361.00 | 459,361.00- | | |
| 72AH9904 | 72599403 | | GS | AHTF/99 | | 235,620.00 | | 235,620.00 | 235,620.00- | | |
| 72AH9904 | 72599404 | | GS | AHTF/99 | | 200,000.00 | | 200,000.00 | 200,000.00- | | |
| 72AH9904 | 72599405 | | GS | AHTF/99 | | 26,641.00 | | 26,641.00 | 26,641.00- | | |
| 72AH9904 | 72599406 | | GS | AHTF/99 | | 217,712.00 | | 217,712.00 | 217,712.00- | | |
| 72AH9904 | 72599407 | | GS | AHTF/99 | | 65,419.00 | | 65,419.00 | 65,419.00- | | |
| 72AH9904 | 72599408 | | GS | AHTF/99 | | 50,000.00 | | 50,000.00 | 50,000.00- | | |
| 72AH9904 | 72599409 | | GS | AHTF/99 | | 28,985.00 | | 28,985.00 | 28,985.00- | | |
| 72AH9904 | 72599410 | | GS | AHTF/99 | | 58,813.70 | | 58,813.70 | 58,813.70- | | |
| 72AH9904 | 72599411 | | GS | AHTF/99 | | 30,000.00 | | 30,000.00 | 30,000.00- | | |
| 72AH9904 | 72599412 | | GS | AHTF/99 | | 400,000.00 | | 400,000.00 | 400,000.00- | | |
| 72AH9904 | 72599413 | | GS | AHTF/99 | | 210,000.00 | | 210,000.00 | 210,000.00- | | |
| 72AH9904 | 72599414 | | GS | AHTF/99 | | 250,000.00 | | 250,000.00 | 250,000.00- | | |
| 72AH9904 | 72599415 | | GS | AHTF/99 | | 270,000.00 | | 270,000.00 | 270,000.00- | | |
| 72AH9904 | 72599416 | | GS | AHTF/99 | | 400,000.00 | | 400,000.00 | 400,000.00- | | |
| 72AH9904 | 72599417 | | GS | AHTF/99 | | 190,752.00 | | 190,752.00 | 190,752.00- | | |
| 72AH9904 | 72599418 | | GS | AHTF/99 | | 468,128.00 | | 468,128.00 | 468,128.00- | | |
| 72AH9904 | 72599419 | | GS | AHTF/99 | | 437,176.00 | | 437,176.00 | 437,176.00- | | |
| 72AH9904 | 72599420 | | GS | AHTF/99 | | 215,000.00 | | 215,000.00 | 215,000.00- | | |
| 72AH9904 | 72599421 | | GS | AHTF/99 | | 146,000.00 | | 146,000.00 | 146,000.00- | | |
| 72AH9904 | 72599422 | | GS | AHTF/99 | | 500,000.00 | | 500,000.00 | 500,000.00- | | |
| 72AH9904 | 72599423 | | GS | AHTF/99 | | 250,000.00 | | 250,000.00 | 250,000.00- | | |
| 72AH9904 | 72599424 | | GS | AHTF/99 | | 27,031.00 | | 27,031.00 | 27,031.00- | | |
| 72AH9904 | 72599425 | | GS | AHTF/99 | | 200,000.00 | | 200,000.00 | 200,000.00- | | |
| 72AH9904 | 72599426 | | GS | AHTF/99 | | 80,000.00 | | 80,000.00 | 80,000.00- | | |
| 72AH9904 | 72599427 | | GS | AHTF/99 | | 22,513.00 | | 22,513.00 | 22,513.00- | | |
| 72AH9904 | 72599428 | | GS | AHTF/99 | | 5,000.00 | | 5,000.00 | 5,000.00- | | |
| 72AH9904 | 72599429 | | GS | AHTF/99 | | 57,000.00 | | 57,000.00 | 57,000.00- | | |
| 72AH9904 | 72599430 | | GS | AHTF/99 | | 69,250.00 | | 69,250.00 | 69,250.00- | | |
| 72AH9904 | 72599431 | | GS | AHTF/99 | | 180,000.00 | | 180,000.00 | 180,000.00- | | |
| 72AH9904 | 72599432 | | GS | AHTF/99 | | 90,000.00 | | 90,000.00 | 90,000.00- | | |
| | | | | Sub Total by BU Type | | 6,317,600.00 | | 6,317,600.00 | 6,317,600.00- | | |
| | | | | Total by Grant Number | | 6,317,600.00 | | 6,317,600.00 | 6,317,600.00- | | |
| | 72540400 | | GP | ALLIANCE - PERFORM EXCELLENCE | | | | 5,247.22 | 5,247.22- | 5,247.22- | |

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | | | 5,247.22 | 5,247.22- | 5,247.22- | |
| | | | | Total by Grant Number | | | | 5,247.22 | 5,247.22- | 5,247.22- | |
| | 72262003 | N | GX | BC CA64900B004 MOD 2 | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| | | | | Sub Total by BU Type | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| | | | | Total by Grant Number | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| | 72262004 | | GX | BC CA64900B004 MOD 3 | | 121,498.77 | | 121,498.77 | 121,498.77- | | |
| | | | | Sub Total by BU Type | | 121,498.77 | | 121,498.77 | 121,498.77- | | |
| | | | | Total by Grant Number | | 121,498.77 | | 121,498.77 | 121,498.77- | | |
| 72C00A00 | 72900102 | | GX | B00DC310001 | | 384,090.00 | | 384,090.00 | 384,090.00- | | |
| 72C00A00 | 72900104 | | GX | B00DC310001 | | 13,650.00 | | 13,650.00 | 13,650.00- | | |
| 72C00B00 | 72900201 | | GX | B00DC310001 | | 53,784.84 | | 53,784.84 | 53,784.84- | | |
| 72C00B00 | 72900202 | | GX | B00DC310001 | | 7,000.00 | | 7,000.00 | 7,000.00- | | |
| 72C00B00 | 72900203 | | GX | B00DC310001 | | 7,599.16 | | 7,599.16 | 7,599.16- | | |
| 72C00B00 | 72900204 | | GX | B00DC310001 | | 67,486.00 | | 67,486.00 | 67,486.00- | | |
| 72C00B00 | 72900206 | | GX | B00DC310001 | | 5,000.00 | | 5,000.00 | 5,000.00- | | |
| 72C00B00 | 72900207 | | GX | B00DC310001 | | 3,000.00 | | 3,000.00 | 3,000.00- | | |
| 72C00B00 | 72900208 | | GX | B00DC310001 | | 5,000.00 | | 5,000.00 | 5,000.00- | | |
| 72C00C00 | 72900301 | | GX | B00DC310001 | | 4,000.00 | | 4,000.00 | 4,000.00- | | |
| 72C00C00 | 72900302 | | GX | B00DC310001 | | 126,500.00 | | 126,500.00 | 126,500.00- | | |
| 72C00C00 | 72900303 | | GX | B00DC310001 | | 182,512.00 | | 182,512.00 | 182,512.00- | | |
| 72C00C00 | 72900304 | | GX | B00DC310001 | | 328,400.00 | | 328,400.00 | 328,400.00- | | |
| 72C00C00 | 72900305 | | GX | B00DC310001 | | 212,300.00 | | 212,300.00 | 212,300.00- | | |
| 72C00C00 | 72900306 | | GX | B00DC310001 | | 128,050.00 | | 128,050.00 | 128,050.00- | | |
| 72C00C00 | 72900307 | | GX | B00DC310001 | | 234,800.00 | | 234,800.00 | 234,800.00- | | |
| 72C00C00 | 72900308 | | GX | B00DC310001 | | 242,918.00 | | 242,918.00 | 242,918.00- | | |
| 72C00C00 | 72900309 | | GX | B00DC310001 | | 140,968.00 | | 140,968.00 | 140,968.00- | | |
| 72C00C00 | 72900310 | | GX | B00DC310001 | | 91,061.00 | | 91,061.00 | 91,061.00- | | |
| 72C00C00 | 72900311 | | GX | B00DC310001 | | 131,800.00 | | 131,800.00 | 131,800.00- | | |
| 72C00C00 | 72900312 | | GX | B00DC310001 | | 250,000.00 | | 250,000.00 | 250,000.00- | | |
| 72C00C00 | 72900313 | | GX | B00DC310001 | | 76,756.42 | | 76,756.42 | 76,756.42- | | |
| 72C00C00 | 72900315 | | GX | B00DC310001 | | 47,934.00 | | 47,934.00 | 47,934.00- | | |
| 72C00C00 | 72900317 | | GX | B00DC310001 | | 1,156.00 | | 1,156.00 | 1,156.00- | | |
| 72C00C00 | 72900402 | | GX | B00DC310001 | | 27,950.00 | | 27,950.00 | 27,950.00- | | |
| 72C00C00 | 72900404 | | GX | B00DC310001 | | 121,296.58 | | 121,296.58 | 121,296.58- | | |
| 72C00C00 | 72900912 | | GX | B00DC310001 | | 11,985.00 | | 11,985.00 | 11,985.00- | | |
| 72C00E00 | 72900501 | | GX | B00DC310001 | | 9,000.00 | | 9,000.00 | 9,000.00- | | |
| 72C00E00 | 72900502 | | GX | B00DC310001 | | 20,763.94 | | 20,763.94 | 20,763.94- | | |
| 72C00E00 | 72900503 | | GX | B00DC310001 | | 507,500.00 | | 507,500.00 | 507,500.00- | | |
| 72C00E00 | 72900504 | | GX | B00DC310001 | | 306,000.00 | | 306,000.00 | 306,000.00- | | |
| 72C00E00 | 72900505 | | GX | B00DC310001 | | 99,265.00 | | 99,265.00 | 99,265.00- | | |
| 72C00E00 | 72900506 | | GX | B00DC310001 | | 213,750.00 | | 213,750.00 | 213,750.00- | | |

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 72C00E00 | 72900507 | | GX | B00DC310001 | | 13,442.00 | | 13,442.00 | 13,442.00- | | |
| 72C00E00 | 72900508 | | GX | B00DC310001 | | 34,000.00 | | 34,000.00 | 34,000.00- | | |
| 72C00E00 | 72900509 | | GX | B00DC310001 | | 68,700.00 | | 68,700.00 | 68,700.00- | | |
| 72C00E00 | 72900510 | | GX | B00DC310001 | | 243,801.00 | | 243,801.00 | 243,801.00- | | |
| 72C00E00 | 72900511 | | GX | B00DC310001 | | 102,992.00 | | 102,992.00 | 102,992.00- | | |
| 72C00E00 | 72900512 | | GX | B00DC310001 | | 4,000.00 | | 4,000.00 | 4,000.00- | | |
| 72C00E00 | 72900513 | | GX | B00DC310001 | | 104,000.00 | | 104,000.00 | 104,000.00- | | |
| 72C00E00 | 72900514 | | GX | B00DC310001 | | 330,827.00 | | 330,827.00 | 330,827.00- | | |
| 72C00E00 | 72900515 | | GX | B00DC310001 | | 300,000.00 | | 300,000.00 | 300,000.00- | | |
| 72C00E00 | 72900516 | | GX | B00DC310001 | | 36,000.00 | | 36,000.00 | 36,000.00- | | |
| 72C00E00 | 72900517 | | GX | B00DC310001 | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| 72C00E00 | 72900518 | | GX | B00DC310001 | | 47,011.00 | | 47,011.00 | 47,011.00- | | |
| 72C00E00 | 72900519 | | GX | B00DC310001 | | 10,232.06 | | 10,232.06 | 10,232.06- | | |
| 72C00E00 | 72900520 | | GX | B00DC310001 | | 1,313.00 | | 1,313.00 | 1,313.00- | | |
| 72C00E00 | 72900521 | | GX | B00DC310001 | | 1,911.00 | | 1,911.00 | 1,911.00- | | |
| 72C00E00 | 72900522 | | GX | B00DC310001 | | 5,000.00 | | 5,000.00 | 5,000.00- | | |
| 72C00H00 | 72900601 | | GX | B00DC310001 | | 220,000.00 | | 220,000.00 | 220,000.00- | | |
| 72C00H00 | 72900602 | | GX | B00DC310001 | | 256,112.00 | | 256,112.00 | 256,112.00- | | |
| 72C00H00 | 72900603 | | GX | B00DC310001 | | 300,300.00 | | 300,300.00 | 300,300.00- | | |
| 72C00H00 | 72900604 | | GX | B00DC310001 | | 64,066.00 | | 64,066.00 | 64,066.00- | | |
| 72C00H00 | 72900605 | | GX | B00DC310001 | | 269,681.00 | | 269,681.00 | 269,681.00- | | |
| 72C00H00 | 72900606 | | GX | B00DC310001 | | 248,400.00 | | 248,400.00 | 248,400.00- | | |
| 72C00H00 | 72900607 | | GX | B00DC310001 | | 60,240.55 | | 60,240.55 | 60,240.55- | | |
| 72C00H00 | 72900608 | | GX | B00DC310001 | | 199,653.00 | | 199,653.00 | 199,653.00- | | |
| 72C00H00 | 72900609 | | GX | B00DC310001 | | 400,000.00 | | 400,000.00 | 400,000.00- | | |
| 72C00H00 | 72900610 | | GX | B00DC310001 | | 123,360.00 | | 123,360.00 | 123,360.00- | | |
| 72C00H00 | 72900611 | | GX | B00DC310001 | | 223,937.00 | | 223,937.00 | 223,937.00- | | |
| 72C00H00 | 72900612 | | GX | B00DC310001 | | 230,588.00 | | 230,588.00 | 230,588.00- | | |
| 72C00H00 | 72900613 | | GX | B00DC310001 | | 597.00 | | 597.00 | 597.00- | | |
| 72C00H00 | 72900614 | | GX | B00DC310001 | | 399,403.00 | | 399,403.00 | 399,403.00- | | |
| 72C00H00 | 72900615 | | GX | B00DC310001 | | 400,000.00 | | 400,000.00 | 400,000.00- | | |
| 72C00H00 | 72900616 | | GX | B00DC310001 | | 378,203.00 | | 378,203.00 | 378,203.00- | | |
| 72C00H00 | 72900617 | | GX | B00DC310001 | | 351,907.00 | | 351,907.00 | 351,907.00- | | |
| 72C00H00 | 72900618 | | GX | B00DC310001 | | 392,734.00 | | 392,734.00 | 392,734.00- | | |
| 72C00H00 | 72900619 | | GX | B00DC310001 | | 395,866.00 | | 395,866.00 | 395,866.00- | | |
| 72C00H00 | 72900620 | | GX | B00DC310001 | | 159,859.45 | | 159,859.45 | 159,859.45- | | |
| 72C00H00 | 72900621 | | GX | B00DC310001 | | 1,282.00 | | 1,282.00 | 1,282.00- | | |
| 72C00H00 | 72900622 | | GX | B00DC310001 | | 7,295.00 | | 7,295.00 | 7,295.00- | | |
| 72C00H00 | 72900624 | | GX | B00DC310001 | | 11,400.00 | | 11,400.00 | 11,400.00- | | |
| 72C00H00 | 72900625 | | GX | B00DC310001 | | 62,890.00 | | 62,890.00 | 62,890.00- | | |
| 72C00P00 | 72900701 | | GX | B00DC310001 | | 500.00 | | 500.00 | 500.00- | | |

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 72C00P00 | 72900702 | | GX | B00DC310001 | | 15,500.00 | | 15,500.00 | 15,500.00- | | |
| 72C00P00 | 72900703 | | GX | B00DC310001 | | 3,500.00 | | 3,500.00 | 3,500.00- | | |
| 72C00P00 | 72900704 | | GX | B00DC310001 | | 9,500.00 | | 9,500.00 | 9,500.00- | | |
| 72C00P00 | 72900705 | | GX | B00DC310001 | | 2,375.00 | | 2,375.00 | 2,375.00- | | |
| 72C00P00 | 72900706 | | GX | B00DC310001 | | 15,503.00 | | 15,503.00 | 15,503.00- | | |
| 72C00P00 | 72900707 | | GX | B00DC310001 | | 9,000.00 | | 9,000.00 | 9,000.00- | | |
| 72C00P00 | 72900708 | | GX | B00DC310001 | | 19,650.00 | | 19,650.00 | 19,650.00- | | |
| 72C00P00 | 72900709 | | GX | B00DC310001 | | 15,750.00 | | 15,750.00 | 15,750.00- | | |
| 72C00P00 | 72900710 | | GX | B00DC310001 | | 20,645.00 | | 20,645.00 | 20,645.00- | | |
| 72C00P00 | 72900711 | | GX | B00DC310001 | | 19,600.00 | | 19,600.00 | 19,600.00- | | |
| 72C00P00 | 72900712 | | GX | B00DC310001 | | 19,600.00 | | 19,600.00 | 19,600.00- | | |
| 72C00P00 | 72900713 | | GX | B00DC310001 | | 9,341.00 | | 9,341.00 | 9,341.00- | | |
| 72C00P00 | 72900714 | | GX | B00DC310001 | | 16,178.00 | | 16,178.00 | 16,178.00- | | |
| 72C00P00 | 72900715 | | GX | B00DC310001 | | 24,750.00 | | 24,750.00 | 24,750.00- | | |
| 72C00P00 | 72900716 | | GX | B00DC310001 | | 11,300.00 | | 11,300.00 | 11,300.00- | | |
| 72C00P00 | 72900717 | | GX | B00DC310001 | | 15,500.00 | | 15,500.00 | 15,500.00- | | |
| 72C00P00 | 72900718 | | GX | B00DC310001 | | 12,500.00 | | 12,500.00 | 12,500.00- | | |
| 72C00P00 | 72900719 | | GX | B00DC310001 | | 15,750.00 | | 15,750.00 | 15,750.00- | | |
| 72C00P00 | 72900720 | | GX | B00DC310001 | | 22,000.00 | | 22,000.00 | 22,000.00- | | |
| 72C00P00 | 72900721 | | GX | B00DC310001 | | 5,900.00 | | 5,900.00 | 5,900.00- | | |
| 72C00P00 | 72900722 | | GX | B00DC310001 | | 11,175.00 | | 11,175.00 | 11,175.00- | | |
| 72C00P00 | 72900723 | | GX | B00DC310001 | | 10,700.00 | | 10,700.00 | 10,700.00- | | |
| 72C00P00 | 72900724 | | GX | B00DC310001 | | 9,800.00 | | 9,800.00 | 9,800.00- | | |
| 72C00P00 | 72900725 | | GX | B00DC310001 | | 32,215.00 | | 32,215.00 | 32,215.00- | | |
| 72C00P00 | 72900726 | | GX | B00DC310001 | | 3,400.00 | | 3,400.00 | 3,400.00- | | |
| 72C00P00 | 72900727 | | GX | B00DC310001 | | 20,007.00 | | 20,007.00 | 20,007.00- | | |
| 72C00P00 | 72900728 | | GX | B00DC310001 | | 7,600.00 | | 7,600.00 | 7,600.00- | | |
| 72C00P00 | 72900729 | | GX | B00DC310001 | | 21,913.00 | | 21,913.00 | 21,913.00- | | |
| 72C00P00 | 72900731 | | GX | B00DC310001 | | 14,831.00 | | 14,831.00 | 14,831.00- | | |
| 72C00P00 | 72900732 | | GX | B00DC310001 | | 1,800.00 | | 1,800.00 | 1,800.00- | | |
| 72C00P00 | 72900733 | | GX | B00DC310001 | | 7,935.00 | | 7,935.00 | 7,935.00- | | |
| 72C00P00 | 72900734 | | GX | B00DC310001 | | 12,426.00 | | 12,426.00 | 12,426.00- | | |
| 72C00P00 | 72900735 | | GX | B00DC310001 | | 11,199.00 | | 11,199.00 | 11,199.00- | | |
| 72C00P00 | 72900737 | | GX | B00DC310001 | | 4,868.00 | | 4,868.00 | 4,868.00- | | |
| 72C00P00 | 72900738 | | GX | B00DC310001 | | 2,693.00 | | 2,693.00 | 2,693.00- | | |
| 72C00T00 | 72900801 | | GX | B00DC310001 | | 45,000.00 | | 45,000.00 | 45,000.00- | | |
| 72C00T00 | 72900802 | | GX | B00DC310001 | | 20,000.00 | | 20,000.00 | 20,000.00- | | |
| 72C00T00 | 72900803 | | GX | B00DC310001 | | 20,000.00 | | 20,000.00 | 20,000.00- | | |
| 72C00T00 | 72900804 | | GX | B00DC310001 | | 148,884.00 | | 148,884.00 | 148,884.00- | | |
| 72C00T00 | 72900805 | | GX | B00DC310001 | | 23,363.00 | | 23,363.00 | 23,363.00- | | |
| 72C00T00 | 72900806 | | GX | B00DC310001 | | 108,376.00 | | 108,376.00 | 108,376.00- | | |

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 72C00W00 | 72900901 | | GX | B00DC310001 | | 231,504.00 | | 231,504.00 | 231,504.00- | | |
| 72C00W00 | 72900902 | | GX | B00DC310001 | | 72,540.00 | | 72,540.00 | 72,540.00- | | |
| 72C00W00 | 72900903 | | GX | B00DC310001 | | 250,000.00 | | 250,000.00 | 250,000.00- | | |
| 72C00W00 | 72900904 | | GX | B00DC310001 | | 250,000.00 | | 250,000.00 | 250,000.00- | | |
| 72C00W00 | 72900905 | | GX | B00DC310001 | | 250,000.00 | | 250,000.00 | 250,000.00- | | |
| 72C00W00 | 72900906 | | GX | B00DC310001 | | 217,669.00 | | 217,669.00 | 217,669.00- | | |
| 72C00W00 | 72900907 | | GX | B00DC310001 | | 198,481.00 | | 198,481.00 | 198,481.00- | | |
| 72C00W00 | 72900908 | | GX | B00DC310001 | | 238,015.00 | | 238,015.00 | 238,015.00- | | |
| 72C00W00 | 72900909 | | GX | B00DC310001 | | 248,113.00 | | 248,113.00 | 248,113.00- | | |
| 72C00W00 | 72900910 | | GX | B00DC310001 | | 933.00 | | 933.00 | 933.00- | | |
| 72C00W00 | 72900911 | | GX | B00DC310001 | | 50,608.00 | | 50,608.00 | 50,608.00- | | |
| 72C00W00 | 72900913 | | GX | B00DC310001 | | 32,331.00 | | 32,331.00 | 32,331.00- | | |
| | | | | Sub Total by BU Type | | 13,487,000.00 | | 13,487,000.00 | 13,487,000.00- | | |
| 72C00A00 | 72900105 | N | MT | B00DC310001 | | | | 141,070.27 | 141,070.27- | 141,070.27- | |
| 72C00A00 | 72900108 | N | MT | B00DC310001 | | | | 16,180.93 | 16,180.93- | 16,180.93- | |
| | | | | Sub Total by BU Type | | | | 157,251.20 | 157,251.20- | 157,251.20- | |
| | | | | Total by Grant Number | | 13,487,000.00 | | 13,644,251.20 | 13,644,251.20- | 157,251.20- | |
| 72C01A00 | 72901102 | | GX | B01DC310001 | | 398,390.63 | | 398,390.63 | 398,390.63- | | |
| 72C01A00 | 72901104 | | GX | B01DC310001 | | 10,749.37 | | 10,749.37 | 10,749.37- | | |
| 72C01B00 | 72901201 | | GX | B01DC310001 | | 93,941.98 | | 93,941.98 | 93,941.98- | | |
| 72C01B00 | 72901202 | | GX | B01DC310001 | | 28,122.69 | | 28,122.69 | 28,122.69- | | |
| 72C01B00 | 72901203 | | GX | B01DC310001 | | 20,000.00 | | 20,000.00 | 20,000.00- | | |
| 72C01B00 | 72901204 | | GX | B01DC310001 | | 3,583.13 | | 3,583.13 | 3,583.13- | | |
| 72C01B00 | 72901205 | | GX | B01DC310001 | | 5,000.00 | | 5,000.00 | 5,000.00- | | |
| 72C01B00 | 72901206 | | GX | B01DC310001 | | 2,422.20 | | 2,422.20 | 2,422.20- | | |
| 72C01B00 | 72901207 | | GX | B01DC310001 | | 1,500.00 | | 1,500.00 | 1,500.00- | | |
| 72C01C00 | 72901301 | | GX | B01DC310001 | | 86,242.58 | | 86,242.58 | 86,242.58- | | |
| 72C01C00 | 72901302 | | GX | B01DC310001 | | 173,544.00 | | 173,544.00 | 173,544.00- | | |
| 72C01C00 | 72901303 | | GX | B01DC310001 | | 249,500.00 | | 249,500.00 | 249,500.00- | | |
| 72C01C00 | 72901304 | | GX | B01DC310001 | | 144,114.00 | | 144,114.00 | 144,114.00- | | |
| 72C01C00 | 72901305 | | GX | B01DC310001 | | 146,200.00 | | 146,200.00 | 146,200.00- | | |
| 72C01C00 | 72901306 | | GX | B01DC310001 | | 119,693.00 | | 119,693.00 | 119,693.00- | | |
| 72C01C00 | 72901307 | | GX | B01DC310001 | | 165,000.00 | | 165,000.00 | 165,000.00- | | |
| 72C01C00 | 72901308 | | GX | B01DC310001 | | 250,000.00 | | 250,000.00 | 250,000.00- | | |
| 72C01C00 | 72901309 | | GX | B01DC310001 | | 350,000.00 | | 350,000.00 | 350,000.00- | | |
| 72C01C00 | 72901310 | | GX | B01DC310001 | | 235,100.00 | | 235,100.00 | 235,100.00- | | |
| 72C01C00 | 72901311 | | GX | B01DC310001 | | 350,000.00 | | 350,000.00 | 350,000.00- | | |
| 72C01C00 | 72901313 | | GX | B01DC310001 | | 216,086.00 | | 216,086.00 | 216,086.00- | | |
| 72C01C00 | 72901314 | | GX | B01DC310001 | | 59,526.00 | | 59,526.00 | 59,526.00- | | |
| 72C01C00 | 72901315 | | GX | B01DC310001 | | 64,009.42 | | 64,009.42 | 64,009.42- | | |
| 72C01C00 | 72901316 | | GX | B01DC310001 | | 18,521.00 | | 18,521.00 | 18,521.00- | | |

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 72C01C00 | 72901401 | | GX | B01DC310001 | | 19,284.00 | | 19,284.00 | 19,284.00- | | |
| 72C01C00 | 72901402 | | GX | B01DC310001 | | 35,294.00 | | 35,294.00 | 35,294.00- | | |
| 72C01E00 | 72901501 | | GX | B01DC310001 | | 244,767.94 | | 244,767.94 | 244,767.94- | | |
| 72C01E00 | 72901502 | | GX | B01DC310001 | | 313,993.00 | | 313,993.00 | 313,993.00- | | |
| 72C01E00 | 72901503 | | GX | B01DC310001 | | 206,539.00 | | 206,539.00 | 206,539.00- | | |
| 72C01E00 | 72901504 | | GX | B01DC310001 | | 70,874.00 | | 70,874.00 | 70,874.00- | | |
| 72C01E00 | 72901505 | | GX | B01DC310001 | | 485,228.00 | | 485,228.00 | 485,228.00- | | |
| 72C01E00 | 72901506 | | GX | B01DC310001 | | 28,800.00 | | 28,800.00 | 28,800.00- | | |
| 72C01E00 | 72901507 | | GX | B01DC310001 | | 510,000.00 | | 510,000.00 | 510,000.00- | | |
| 72C01E00 | 72901508 | | GX | B01DC310001 | | 504,750.00 | | 504,750.00 | 504,750.00- | | |
| 72C01E00 | 72901509 | | GX | B01DC310001 | | 315,000.00 | | 315,000.00 | 315,000.00- | | |
| 72C01E00 | 72901510 | | GX | B01DC310001 | | 242,440.00 | | 242,440.00 | 242,440.00- | | |
| 72C01E00 | 72901511 | | GX | B01DC310001 | | 257,500.00 | | 257,500.00 | 257,500.00- | | |
| 72C01E00 | 72901512 | | GX | B01DC310001 | | 399,000.00 | | 399,000.00 | 399,000.00- | | |
| 72C01E00 | 72901513 | | GX | B01DC310001 | | 505,000.00 | | 505,000.00 | 505,000.00- | | |
| 72C01E00 | 72901514 | | GX | B01DC310001 | | 241,000.00 | | 241,000.00 | 241,000.00- | | |
| 72C01E00 | 72901515 | | GX | B01DC310001 | | 255,000.00 | | 255,000.00 | 255,000.00- | | |
| 72C01E00 | 72901516 | | GX | B01DC310001 | | 407,000.00 | | 407,000.00 | 407,000.00- | | |
| 72C01E00 | 72901517 | | GX | B01DC310001 | | 490,498.00 | | 490,498.00 | 490,498.00- | | |
| 72C01E00 | 72901518 | | GX | B01DC310001 | | 526,386.00 | | 526,386.00 | 526,386.00- | | |
| 72C01E00 | 72901519 | | GX | B01DC310001 | | 155,000.00 | | 155,000.00 | 155,000.00- | | |
| 72C01E00 | 72901520 | | GX | B01DC310001 | | 255,000.00 | | 255,000.00 | 255,000.00- | | |
| 72C01E00 | 72901521 | | GX | B01DC310001 | | 91,023.00 | | 91,023.00 | 91,023.00- | | |
| 72C01E00 | 72901522 | | GX | B01DC310001 | | 105,000.00 | | 105,000.00 | 105,000.00- | | |
| 72C01E00 | 72901523 | | GX | B01DC310001 | | 52,997.00 | | 40,337.00 | 40,337.00- | 12,660.00 | |
| 72C01E00 | 72901524 | | GX | B01DC310001 | | 109,126.06 | | 109,126.06 | 109,126.06- | | |
| 72C01E00 | 72901525 | | GX | B01DC310001 | | 10,107.00 | | 10,107.00 | 10,107.00- | | |
| 72C01E00 | 72901526 | | GX | B01DC310001 | | 12,660.00 | | 12,660.00 | 12,660.00- | | |
| 72C01E00 | 72901527 | | GX | B01DC310001 | | 9,614.00 | | 9,614.00 | 9,614.00- | | |
| 72C01E00 | 72901528 | | GX | B01DC310001 | | 40.00 | | 40.00 | 40.00- | | |
| 72C01E00 | 72901529 | | GX | B01DC310001 | | 5,250.00 | | 5,250.00 | 5,250.00- | | |
| 72C01E00 | 72901530 | | GX | B01DC310001 | | 3.00 | | 3.00 | 3.00- | | |
| 72C01E00 | 72901531 | | GX | B01DC310001 | | 53,977.00 | | 53,977.00 | 53,977.00- | | |
| 72C01H00 | 72901601 | | GX | B01DC310001 | | 234,689.00 | | 234,689.00 | 234,689.00- | | |
| 72C01H00 | 72901602 | | GX | B01DC310001 | | 269,250.00 | | 269,250.00 | 269,250.00- | | |
| 72C01H00 | 72901603 | | GX | B01DC310001 | | 142,608.00 | | 142,608.00 | 142,608.00- | | |
| 72C01H00 | 72901604 | | GX | B01DC310001 | | 210,000.00 | | 210,000.00 | 210,000.00- | | |
| 72C01H00 | 72901605 | | GX | B01DC310001 | | 271,673.00 | | 271,673.00 | 271,673.00- | | |
| 72C01H00 | 72901606 | | GX | B01DC310001 | | 329,939.00 | | 329,939.00 | 329,939.00- | | |
| 72C01H00 | 72901607 | | GX | B01DC310001 | | 250,000.00 | | 250,000.00 | 250,000.00- | | |
| 72C01H00 | 72901608 | | GX | B01DC310001 | | 241,386.00 | | 241,386.00 | 241,386.00- | | |

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 72C01H00 | 72901609 | | GX | B01DC310001 | | 400,000.00 | | 400,000.00 | 400,000.00- | | |
| 72C01H00 | 72901610 | | GX | B01DC310001 | | 399,232.00 | | 399,232.00 | 399,232.00- | | |
| 72C01H00 | 72901611 | | GX | B01DC310001 | | 67,374.55 | | 67,374.55 | 67,374.55- | | |
| 72C01H00 | 72901612 | | GX | B01DC310001 | | 248,964.00 | | 248,964.00 | 248,964.00- | | |
| 72C01H00 | 72901613 | | GX | B01DC310001 | | 118,930.45 | | 118,930.45 | 118,930.45- | | |
| 72C01H00 | 72901614 | | GX | B01DC310001 | | 8,571.00 | | 8,571.00 | 8,571.00- | | |
| 72C01H00 | 72901615 | | GX | B01DC310001 | | 13,361.00 | | 13,361.00 | 13,361.00- | | |
| 72C01H00 | 72901616 | | GX | B01DC310001 | | 43.00 | | 43.00 | 43.00- | | |
| 72C01H00 | 72901617 | | GX | B01DC310001 | | 1,804.00 | | 1,804.00 | 1,804.00- | | |
| 72C01P00 | 72901702 | | GX | B01DC310001 | | 8,172.00 | | 8,172.00 | 8,172.00- | | |
| 72C01P00 | 72901703 | | GX | B01DC310001 | | 12,500.00 | | 12,500.00 | 12,500.00- | | |
| 72C01P00 | 72901704 | | GX | B01DC310001 | | 6,492.00 | | 6,492.00 | 6,492.00- | | |
| 72C01P00 | 72901705 | | GX | B01DC310001 | | 11,600.00 | | 11,600.00 | 11,600.00- | | |
| 72C01P00 | 72901706 | | GX | B01DC310001 | | 12,800.00 | | 12,800.00 | 12,800.00- | | |
| 72C01P00 | 72901707 | | GX | B01DC310001 | | 4,280.00 | | 4,280.00 | 4,280.00- | | |
| 72C01P00 | 72901708 | | GX | B01DC310001 | | 16,725.00 | | 16,725.00 | 16,725.00- | | |
| 72C01P00 | 72901709 | | GX | B01DC310001 | | 18,100.00 | | 18,100.00 | 18,100.00- | | |
| 72C01P00 | 72901710 | | GX | B01DC310001 | | 8,300.00 | | 8,300.00 | 8,300.00- | | |
| 72C01P00 | 72901711 | | GX | B01DC310001 | | 9,500.00 | | 9,500.00 | 9,500.00- | | |
| 72C01P00 | 72901712 | | GX | B01DC310001 | | 20,125.00 | | 20,125.00 | 20,125.00- | | |
| 72C01P00 | 72901713 | | GX | B01DC310001 | | 500.00 | | 500.00 | 500.00- | | |
| 72C01P00 | 72901714 | | GX | B01DC310001 | | 24,924.00 | | 24,924.00 | 24,924.00- | | |
| 72C01P00 | 72901715 | | GX | B01DC310001 | | 8,750.00 | | 8,750.00 | 8,750.00- | | |
| 72C01P00 | 72901716 | | GX | B01DC310001 | | 4,188.00 | | 4,188.00 | 4,188.00- | | |
| 72C01P00 | 72901717 | | GX | B01DC310001 | | 669.00 | | 669.00 | 669.00- | | |
| 72C01P00 | 72901718 | | GX | B01DC310001 | | 14,200.00 | | 14,200.00 | 14,200.00- | | |
| 72C01P00 | 72901719 | | GX | B01DC310001 | | 12,660.00 | | 12,660.00 | 12,660.00- | | |
| 72C01P00 | 72901720 | | GX | B01DC310001 | | 258.00 | | 258.00 | 258.00- | | |
| 72C01P00 | 72901721 | | GX | B01DC310001 | | 3,451.00 | | 3,451.00 | 3,451.00- | | |
| 72C01W00 | 72901901 | | GX | B01DC310001 | | 250,000.00 | | 250,000.00 | 250,000.00- | | |
| 72C01W00 | 72901902 | | GX | B01DC310001 | | 560.00 | | 560.00 | 560.00- | | |
| 72C01W00 | 72901903 | | GX | B01DC310001 | | 226,280.00 | | 226,280.00 | 226,280.00- | | |
| 72C01W00 | 72901904 | | GX | B01DC310001 | | 241,257.00 | | 241,257.00 | 241,257.00- | | |
| 72C01W00 | 72901905 | | GX | B01DC310001 | | 191,741.00 | | 191,741.00 | 191,741.00- | | |
| 72C01W00 | 72901906 | | GX | B01DC310001 | | 250,000.00 | | 250,000.00 | 250,000.00- | | |
| 72C01W00 | 72901907 | | GX | B01DC310001 | | 250,000.00 | | 250,000.00 | 250,000.00- | | |
| 72C01W00 | 72901908 | | GX | B01DC310001 | | 207,586.00 | | 207,586.00 | 207,586.00- | | |
| 72C01W00 | 72901909 | | GX | B01DC310001 | | 42,414.00 | | 42,414.00 | 42,414.00- | | |
| 72C01W00 | 72901910 | | GX | B01DC310001 | | 79,316.00 | | 79,316.00 | 79,316.00- | | |
| 72C01W00 | 72901911 | | GX | B01DC310001 | | 206,347.00 | | 206,347.00 | 206,347.00- | | |
| 72C01W00 | 72901912 | | GX | B01DC310001 | | 8,743.00 | | 8,743.00 | 8,743.00- | | |

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | 15,469,660.00 | | 15,457,000.00 | 15,457,000.00- | 12,660.00 | |
| 72C01A00 | 72901105 | N | MT | B01DC310001 | | | | 99,390.75 | 99,390.75- | 99,390.75- | |
| 72C01A00 | 72901106 | N | MT | B01DC310001 | | | | 56,159.40 | 56,159.40- | 56,159.40- | |
| 72C01A00 | 72901107 | N | MT | B01DC310001 | | | | 54,387.05 | 54,387.05- | 54,387.05- | |
| | | | | Sub Total by BU Type | | | | 209,937.20 | 209,937.20- | 209,937.20- | |
| | | | | Total by Grant Number | | 15,469,660.00 | | 15,666,937.20 | 15,666,937.20- | 197,277.20- | |
| 72C02A00 | 72902101 | | GX | B02DC310001 | | 378,290.79 | | 378,290.79 | 378,290.79- | | |
| 72C02A00 | 72902110 | | GX | B02DC310001 | | 24,049.21 | | 24,049.21 | 24,049.21- | | |
| 72C02B00 | 72902201 | N | GX | B02DC310001 | | 113,680.71 | | 113,680.71 | 113,680.71- | | |
| 72C02B00 | 72902202 | | GX | B02DC310001 | | 37,489.29 | | 37,489.29 | 37,489.29- | | |
| 72C02C00 | 72902301 | | GX | B02DC310001 | | 167,999.00 | | 167,999.00 | 167,999.00- | | |
| 72C02C00 | 72902302 | | GX | B02DC310001 | | 183,438.00 | | 183,438.00 | 183,438.00- | | |
| 72C02C00 | 72902303 | | GX | B02DC310001 | | 127,600.00 | | 127,600.00 | 127,600.00- | | |
| 72C02C00 | 72902304 | | GX | B02DC310001 | | 204,689.00 | | 204,689.00 | 204,689.00- | | |
| 72C02C00 | 72902305 | | GX | B02DC310001 | | 140,100.00 | | 140,100.00 | 140,100.00- | | |
| 72C02C00 | 72902306 | | GX | B02DC310001 | | 103,932.00 | | 103,932.00 | 103,932.00- | | |
| 72C02C00 | 72902307 | | GX | B02DC310001 | | 227,100.00 | | 227,100.00 | 227,100.00- | | |
| 72C02C00 | 72902308 | | GX | B02DC310001 | | 232,179.00 | | 232,179.00 | 232,179.00- | | |
| 72C02C00 | 72902309 | | GX | B02DC310001 | | 250,000.00 | | 250,000.00 | 250,000.00- | | |
| 72C02C00 | 72902310 | | GX | B02DC310001 | | 250,000.00 | | 250,000.00 | 250,000.00- | | |
| 72C02C00 | 72902312 | | GX | B02DC310001 | | 61,962.00 | | 61,962.00 | 61,962.00- | | |
| 72C02C00 | 72902313 | | GX | B02DC310001 | | 74,000.00 | | 74,000.00 | 74,000.00- | | |
| 72C02C00 | 72902314 | | GX | B02DC310001 | | 490.00 | | 490.00 | 490.00- | | |
| 72C02C00 | 72902315 | | GX | B02DC310001 | | 250,000.00 | | 250,000.00 | 250,000.00- | | |
| 72C02C00 | 72902316 | | GX | B02DC310001 | | 33,300.00 | | 33,300.00 | 33,300.00- | | |
| 72C02C00 | 72902317 | | GX | B02DC310001 | | 130,513.00 | | 130,513.00 | 130,513.00- | | |
| 72C02C00 | 72902318 | | GX | B02DC310001 | | 162,900.00 | | 162,900.00 | 162,900.00- | | |
| 72C02C00 | 72902319 | | GX | B02DC310001 | | 635.42 | | 635.42 | 635.42- | | |
| 72C02C00 | 72902320 | | GX | B02DC310001 | | 30,563.00 | | 30,563.00 | 30,563.00- | | |
| 72C02C00 | 72902321 | | GX | B02DC310001 | | 295,438.58 | | 295,438.58 | 295,438.58- | | |
| 72C02C00 | 72902322 | | GX | B02DC310001 | | 17,521.00 | | 17,521.00 | 17,521.00- | | |
| 72C02C00 | 72902401 | | GX | B02DC310001 | | 147,563.00 | | 147,563.00 | 147,563.00- | | |
| 72C02C00 | 72902402 | | GX | B02DC310001 | | 24,892.00 | | 24,892.00 | 24,892.00- | | |
| 72C02E00 | 72902501 | | GX | B02DC310001 | | 505,000.00 | | 505,000.00 | 505,000.00- | | |
| 72C02E00 | 72902502 | | GX | B02DC310001 | | 350,000.00 | | 350,000.00 | 350,000.00- | | |
| 72C02E00 | 72902503 | | GX | B02DC310001 | | 506,000.00 | | 506,000.00 | 506,000.00- | | |
| 72C02E00 | 72902504 | | GX | B02DC310001 | | 39,595.94 | | 39,595.94 | 39,595.94- | | |
| 72C02E00 | 72902505 | | GX | B02DC310001 | | 1,004,792.00 | | 1,004,792.00 | 1,004,792.00- | | |
| 72C02E00 | 72902506 | | GX | B02DC310001 | | 194,893.00 | | 194,893.00 | 194,893.00- | | |
| 72C02E00 | 72902507 | | GX | B02DC310001 | | 1,729.00 | | 1,729.00 | 1,729.00- | | |
| 72C02E00 | 72902508 | | GX | B02DC310001 | | 235,472.00 | | 235,472.00 | 235,472.00- | | |

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 72C02E00 | 72902509 | | GX | B02DC310001 | | 505,000.00 | | 505,000.00 | 505,000.00- | | |
| 72C02E00 | 72902510 | | GX | B02DC310001 | | 188,103.00 | | 188,103.00 | 188,103.00- | | |
| 72C02E00 | 72902511 | | GX | B02DC310001 | | 245,385.00 | | 245,385.00 | 245,385.00- | | |
| 72C02E00 | 72902512 | | GX | B02DC310001 | | 835,000.00 | | 835,000.00 | 835,000.00- | | |
| 72C02E00 | 72902513 | | GX | B02DC310001 | | 505,000.00 | | 505,000.00 | 505,000.00- | | |
| 72C02E00 | 72902514 | | GX | B02DC310001 | | 91,637.00 | | 91,637.00 | 91,637.00- | | |
| 72C02E00 | 72902515 | | GX | B02DC310001 | | 137,900.00 | | 137,900.00 | 137,900.00- | | |
| 72C02E00 | 72902516 | | GX | B02DC310001 | | 435,000.00 | | 435,000.00 | 435,000.00- | | |
| 72C02E00 | 72902518 | | GX | B02DC310001 | | 301,513.00 | | 301,513.00 | 301,513.00- | | |
| 72C02E00 | 72902523 | | GX | B02DC310001 | | 33,000.00 | | 33,000.00 | 33,000.00- | | |
| 72C02E00 | 72902524 | | GX | B02DC310001 | | 4,187.06 | | 4,187.06 | 4,187.06- | | |
| 72C02E00 | 72902526 | | GX | B02DC310001 | | 159,095.00 | | 159,095.00 | 159,095.00- | | |
| 72C02E00 | 72902527 | | GX | B02DC310001 | | 148,871.00 | | 148,871.00 | 148,871.00- | | |
| 72C02E00 | 72902528 | | GX | B02DC310001 | | 3,778.00 | | 3,778.00 | 3,778.00- | | |
| 72C02E00 | 72902529 | | GX | B02DC310001 | | 3,487.00 | | 3,487.00 | 3,487.00- | | |
| 72C02E00 | 72902530 | | GX | B02DC310001 | | 32,031.00 | | 32,031.00 | 32,031.00- | | |
| 72C02E00 | 72902531 | | GX | B02DC310001 | | 63,208.00 | | 63,208.00 | 63,208.00- | | |
| 72C02E00 | 72902532 | | GX | B02DC310001 | | 19,528.00 | | 19,528.00 | 19,528.00- | | |
| 72C02H00 | 72902601 | | GX | B02DC310001 | | 131,069.55 | | 131,069.55 | 131,069.55- | | |
| 72C02H00 | 72902602 | | GX | B02DC310001 | | 250,000.00 | | 250,000.00 | 250,000.00- | | |
| 72C02H00 | 72902603 | | GX | B02DC310001 | | 250,000.00 | | 250,000.00 | 250,000.00- | | |
| 72C02H00 | 72902604 | | GX | B02DC310001 | | 180,000.00 | | 180,000.00 | 180,000.00- | | |
| 72C02H00 | 72902605 | | GX | B02DC310001 | | 250,000.00 | | 250,000.00 | 250,000.00- | | |
| 72C02H00 | 72902606 | | GX | B02DC310001 | | 180,000.00 | | 180,000.00 | 180,000.00- | | |
| 72C02H00 | 72902607 | | GX | B02DC310001 | | 244,847.00 | | 244,847.00 | 244,847.00- | | |
| 72C02H00 | 72902608 | | GX | B02DC310001 | | 222,156.00 | | 222,156.00 | 222,156.00- | | |
| 72C02H00 | 72902609 | | GX | B02DC310001 | | 250,000.00 | | 250,000.00 | 250,000.00- | | |
| 72C02H00 | 72902610 | | GX | B02DC310001 | | 213,639.00 | | 213,639.00 | 213,639.00- | | |
| 72C02H00 | 72902611 | | GX | B02DC310001 | | 168,000.00 | | 168,000.00 | 168,000.00- | | |
| 72C02H00 | 72902615 | | GX | B02DC310001 | | 35,061.45 | | 35,061.45 | 35,061.45- | | |
| 72C02H00 | 72902616 | | GX | B02DC310001 | | 306.00 | | 306.00 | 306.00- | | |
| 72C02H00 | 72902617 | | GX | B02DC310001 | | 4,847.00 | | 4,847.00 | 4,847.00- | | |
| 72C02H00 | 72902731 | | GX | B02DC310001 | | 5,100.00 | | 5,100.00 | 5,100.00- | | |
| 72C02P00 | 72902701 | | GX | B02DC310001 | | 5,072.00 | | 5,072.00 | 5,072.00- | | |
| 72C02P00 | 72902702 | | GX | B02DC310001 | | 12,500.00 | | 12,500.00 | 12,500.00- | | |
| 72C02P00 | 72902703 | | GX | B02DC310001 | | 25,000.00 | | 25,000.00 | 25,000.00- | | |
| 72C02P00 | 72902704 | | GX | B02DC310001 | | 14,454.00 | | 14,454.00 | 14,454.00- | | |
| 72C02P00 | 72902705 | | GX | B02DC310001 | | 9,875.00 | | 9,875.00 | 9,875.00- | | |
| 72C02P00 | 72902706 | | GX | B02DC310001 | | 15,500.00 | | 15,500.00 | 15,500.00- | | |
| 72C02P00 | 72902707 | | GX | B02DC310001 | | 18,605.00 | | 18,605.00 | 18,605.00- | | |
| 72C02P00 | 72902708 | | GX | B02DC310001 | | 3,500.00 | | 3,500.00 | 3,500.00- | | |

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 72C02P00 | 72902709 | | GX | B02DC310001 | | 9,600.00 | | 9,600.00 | 9,600.00- | | |
| 72C02P00 | 72902710 | | GX | B02DC310001 | | 24,753.00 | | 24,753.00 | 24,753.00- | | |
| 72C02P00 | 72902711 | | GX | B02DC310001 | | 18,900.00 | | 18,900.00 | 18,900.00- | | |
| 72C02P00 | 72902712 | | GX | B02DC310001 | | 10,063.00 | | 10,063.00 | 10,063.00- | | |
| 72C02P00 | 72902713 | | GX | B02DC310001 | | 22,400.00 | | 22,400.00 | 22,400.00- | | |
| 72C02P00 | 72902714 | | GX | B02DC310001 | | 6,270.00 | | 6,270.00 | 6,270.00- | | |
| 72C02P00 | 72902715 | | GX | B02DC310001 | | 23,475.00 | | 23,475.00 | 23,475.00- | | |
| 72C02P00 | 72902716 | | GX | B02DC310001 | | 40,000.00 | | 40,000.00 | 40,000.00- | | |
| 72C02P00 | 72902717 | | GX | B02DC310001 | | 15,799.00 | | 15,799.00 | 15,799.00- | | |
| 72C02P00 | 72902718 | | GX | B02DC310001 | | 15,500.00 | | 15,500.00 | 15,500.00- | | |
| 72C02P00 | 72902719 | | GX | B02DC310001 | | 11,900.00 | | 11,900.00 | 11,900.00- | | |
| 72C02P00 | 72902720 | | GX | B02DC310001 | | 8,250.00 | | 8,250.00 | 8,250.00- | | |
| 72C02P00 | 72902721 | | GX | B02DC310001 | | 8,250.00 | | 8,250.00 | 8,250.00- | | |
| 72C02P00 | 72902722 | | GX | B02DC310001 | | 17,300.00 | | 17,300.00 | 17,300.00- | | |
| 72C02P00 | 72902723 | | GX | B02DC310001 | | 9,950.00 | | 9,950.00 | 9,950.00- | | |
| 72C02P00 | 72902724 | | GX | B02DC310001 | | 25,000.00 | | 25,000.00 | 25,000.00- | | |
| 72C02P00 | 72902725 | | GX | B02DC310001 | | 37,584.00 | | 37,584.00 | 37,584.00- | | |
| 72C02P00 | 72902726 | | GX | B02DC310001 | | 2,755.00 | | 2,755.00 | 2,755.00- | | |
| 72C02P00 | 72902728 | | GX | B02DC310001 | | 2,251.00 | | 2,251.00 | 2,251.00- | | |
| 72C02P00 | 72902729 | | GX | B02DC310001 | | 337.00 | | 337.00 | 337.00- | | |
| 72C02P00 | 72902730 | | GX | B02DC310001 | | 1,093.00 | | 1,093.00 | 1,093.00- | | |
| 72C02P00 | 72902732 | | GX | B02DC310001 | | 7,296.00 | | 7,296.00 | 7,296.00- | | |
| 72C02T00 | 72902801 | | GX | B02DC310001 | | 150,000.00 | | 150,000.00 | 150,000.00- | | |
| 72C02W00 | 72902901 | | GX | B02DC310001 | | 150,771.00 | | 150,771.00 | 150,771.00- | | |
| 72C02W00 | 72902902 | | GX | B02DC310001 | | 120,254.00 | | 120,254.00 | 120,254.00- | | |
| 72C02W00 | 72902903 | | GX | B02DC310001 | | 245,511.00 | | 245,511.00 | 245,511.00- | | |
| 72C02W00 | 72902904 | | GX | B02DC310001 | | 249,552.00 | | 249,552.00 | 249,552.00- | | |
| 72C02W00 | 72902905 | | GX | B02DC310001 | | 233,712.00 | | 233,712.00 | 233,712.00- | | |
| 72C02W00 | 72902906 | | GX | B02DC310001 | | 220,525.00 | | 220,525.00 | 220,525.00- | | |
| 72C02W00 | 72902907 | | GX | B02DC310001 | | 250,000.00 | | 250,000.00 | 250,000.00- | | |
| 72C02W00 | 72902908 | | GX | B02DC310001 | | 222,783.00 | | 222,783.00 | 222,783.00- | | |
| 72C02W00 | 72902909 | | GX | B02DC310001 | | 150,889.00 | | 150,889.00 | 150,889.00- | | |
| 72C02W00 | 72902910 | | GX | B02DC310001 | | 44,963.00 | | 44,963.00 | 44,963.00- | | |
| 72C02W00 | 72902911 | | GX | B02DC310001 | | 50,252.00 | | 50,252.00 | 50,252.00- | | |
| | | | | Sub Total by BU Type | | 15,117,000.00 | | 15,117,000.00 | 15,117,000.00- | | |
| 72C02A00 | 72902107 | N | MT | B02DC310001 | | | | 38,935.91 | 38,935.91- | 38,935.91- | |
| 72C02A00 | 72902108 | N | MT | B02DC310001 | | | | 65,105.55 | 65,105.55- | 65,105.55- | |
| 72C02A00 | 72902109 | N | MT | B02DC310001 | | | | 42,293.80 | 42,293.80- | 42,293.80- | |
| | | | | Sub Total by BU Type | | | | 146,335.26 | 146,335.26- | 146,335.26- | |
| | | | | Total by Grant Number | | 15,117,000.00 | | 15,263,335.26 | 15,263,335.26- | 146,335.26- | |
| 72C03A00 | 72903101 | | GX | B03DC310001 | | 306,798.86 | | 306,798.86 | 306,798.86- | | |

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 72C03A00 | 72903102 | | GX | B03DC310001 | | 70,466.29 | | 70,466.29 | 70,466.29- | | |
| 72C03A00 | 72903103 | N | GX | B03DC310001 | | 6,174.85 | | 6,174.85 | 6,174.85- | | |
| 72C03B00 | 72903201 | | GX | B03DC310001 | | 141,720.00 | | 141,720.00 | 141,720.00- | | |
| | | | | Sub Total by BU Type | | 525,160.00 | | 525,160.00 | 525,160.00- | | |
| 72C03A00 | 72903105 | N | MT | B03DC310001 | | | | 27,238.02 | 27,238.02- | 27,238.02- | |
| 72C03A00 | 72903106 | N | MT | B03DC310001 | | | | 5,225.30 | 5,225.30- | 5,225.30- | |
| | | | | Sub Total by BU Type | | | | 32,463.32 | 32,463.32- | 32,463.32- | |
| | | | | Total by Grant Number | | 525,160.00 | | 557,623.32 | 557,623.32- | 32,463.32- | |
| 72C03C00 | 72903301 | | GX | B03DC310001C | | 217,385.00 | | 217,385.00 | 217,385.00- | | |
| 72C03C00 | 72903302 | | GX | B03DC310001C | | 59,867.00 | | 59,867.00 | 59,867.00- | | |
| 72C03C00 | 72903303 | | GX | B03DC310001C | | 193,716.00 | | 193,716.00 | 193,716.00- | | |
| 72C03C00 | 72903304 | | GX | B03DC310001C | | 245,515.00 | | 245,515.00 | 245,515.00- | | |
| 72C03C00 | 72903305 | | GX | B03DC310001C | | 189,438.58 | | 189,438.58 | 189,438.58- | | |
| 72C03C00 | 72903306 | | GX | B03DC310001C | | 250,000.00 | | 250,000.00 | 250,000.00- | | |
| 72C03C00 | 72903307 | | GX | B03DC310001C | | 114,700.00 | | 114,700.00 | 114,700.00- | | |
| 72C03C00 | 72903308 | | GX | B03DC310001C | | 250,000.00 | | 250,000.00 | 250,000.00- | | |
| 72C03C00 | 72903309 | | GX | B03DC310001C | | 105,534.00 | | 105,534.00 | 105,534.00- | | |
| 72C03C00 | 72903310 | | GX | B03DC310001C | | 239,600.00 | | 239,600.00 | 239,600.00- | | |
| 72C03C00 | 72903311 | | GX | B03DC310001C | | 350,000.00 | | 350,000.00 | 350,000.00- | | |
| 72C03C00 | 72903312 | | GX | B03DC310001C | | 350,000.00 | | 350,000.00 | 350,000.00- | | |
| 72C03C00 | 72903313 | | GX | B03DC310001C | | 2,500.00 | | 2,500.00 | 2,500.00- | | |
| 72C03C00 | 72903314 | | GX | B03DC310001C | | 223,789.00 | | 223,789.00 | 223,789.00- | | |
| 72C03C00 | 72903315 | | GX | B03DC310001C | | 235,408.00 | | 235,408.00 | 235,408.00- | | |
| 72C03C00 | 72903316 | | GX | B03DC310001C | | 223,308.00 | | 223,308.00 | 223,308.00- | | |
| 72C03C00 | 72903317 | | GX | B03DC310001C | | 125,065.00 | | 125,065.00 | 125,065.00- | | |
| 72C03C00 | 72903318 | | GX | B03DC310001C | | 166.00 | | 166.00 | 166.00- | | |
| 72C03C00 | 72903401 | | GX | B03DC310001C | | 123,416.00 | | 123,416.00 | 123,416.00- | | |
| 72C03C00 | 72903402 | | GX | B03DC310001C | | 23,450.42 | | 23,450.42 | 23,450.42- | | |
| | | | | Sub Total by BU Type | | 3,522,858.00 | | 3,522,858.00 | 3,522,858.00- | | |
| | | | | Total by Grant Number | | 3,522,858.00 | | 3,522,858.00 | 3,522,858.00- | | |
| 72C03E00 | 72903501 | | GX | B03DC310001E | | 43,753.00 | | 43,753.00 | 43,753.00- | | |
| 72C03E00 | 72903502 | | GX | B03DC310001E | | 199,672.94 | | 199,672.94 | 199,672.94- | | |
| 72C03E00 | 72903504 | | GX | B03DC310001E | | 173,782.00 | | 173,782.00 | 173,782.00- | | |
| 72C03E00 | 72903505 | | GX | B03DC310001E | | 497,601.00 | | 497,601.00 | 497,601.00- | | |
| 72C03E00 | 72903506 | | GX | B03DC310001E | | 80,410.00 | | 80,410.00 | 80,410.00- | | |
| 72C03E00 | 72903507 | | GX | B03DC310001E | | 4,305.00 | | 4,305.00 | 4,305.00- | | |
| 72C03E00 | 72903508 | | GX | B03DC310001E | | 385,000.00 | | 385,000.00 | 385,000.00- | | |
| 72C03E00 | 72903509 | | GX | B03DC310001E | | 501,651.00 | | 501,651.00 | 501,651.00- | | |
| 72C03E00 | 72903510 | | GX | B03DC310001E | | 331,000.00 | | 331,000.00 | 331,000.00- | | |
| 72C03E00 | 72903511 | | GX | B03DC310001E | | 197,211.00 | | 197,211.00 | 197,211.00- | | |
| 72C03E00 | 72903512 | | GX | B03DC310001E | | 255,000.00 | | 255,000.00 | 255,000.00- | | |

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 72C03E00 | 72903513 | | GX | B03DC310001E | | 407,000.00 | | 407,000.00 | 407,000.00- | | |
| 72C03E00 | 72903514 | | GX | B03DC310001E | | 429,946.00 | | 429,946.00 | 429,946.00- | | |
| 72C03E00 | 72903515 | | GX | B03DC310001E | | 505,000.00 | | 505,000.00 | 505,000.00- | | |
| 72C03E00 | 72903516 | | GX | B03DC310001E | | 7,415.00 | | 7,415.00 | 7,415.00- | | |
| 72C03E00 | 72903517 | | GX | B03DC310001E | | 185,000.00 | | 185,000.00 | 185,000.00- | | |
| 72C03E00 | 72903518 | | GX | B03DC310001E | | 258,427.00 | | 258,427.00 | 258,427.00- | | |
| 72C03E00 | 72903519 | | GX | B03DC310001E | | 164,505.00 | | 164,505.00 | 164,505.00- | | |
| 72C03E00 | 72903520 | | GX | B03DC310001E | | 178,202.06 | | 178,202.06 | 178,202.06- | | |
| 72C03E00 | 72903522 | | GX | B03DC310001E | | 410,695.00 | | 410,695.00 | 410,695.00- | | |
| 72C03E00 | 72903523 | | GX | B03DC310001E | | 75,376.00 | | 75,376.00 | 75,376.00- | | |
| 72C03E00 | 72903524 | | GX | B03DC310001E | | 90,792.00 | | 90,792.00 | 90,792.00- | | |
| 72C03E00 | 72903525 | | GX | B03DC310001E | | 46,856.00 | | 46,856.00 | 46,856.00- | | |
| 72C03E00 | 72903526 | | GX | B03DC310001E | | 266,311.00 | | 266,311.00 | 266,311.00- | | |
| 72C03E00 | 72903527 | | GX | B03DC310001E | | 27,468.00 | | 27,468.00 | 27,468.00- | | |
| 72C03E00 | 72903528 | | GX | B03DC310001E | | 116,349.00 | | 116,349.00 | 116,349.00- | | |
| | | | | Sub Total by BU Type | | 5,838,728.00 | | 5,838,728.00 | 5,838,728.00- | | |
| | | | | Total by Grant Number | | 5,838,728.00 | | 5,838,728.00 | 5,838,728.00- | | |
| 72C03H00 | 72903601 | | GX | B03DC310001H | | 164,938.55 | | 164,938.55 | 164,938.55- | | |
| 72C03H00 | 72903602 | | GX | B03DC310001H | | 191,429.00 | | 191,429.00 | 191,429.00- | | |
| 72C03H00 | 72903603 | | GX | B03DC310001H | | 148,282.00 | | 148,282.00 | 148,282.00- | | |
| 72C03H00 | 72903604 | | GX | B03DC310001H | | 94,746.00 | | 94,746.00 | 94,746.00- | | |
| 72C03H00 | 72903605 | | GX | B03DC310001H | | 245,523.00 | | 245,523.00 | 245,523.00- | | |
| 72C03H00 | 72903606 | | GX | B03DC310001H | | 195,069.00 | | 195,069.00 | 195,069.00- | | |
| 72C03H00 | 72903607 | | GX | B03DC310001H | | 182,932.00 | | 182,932.00 | 182,932.00- | | |
| 72C03H00 | 72903608 | | GX | B03DC310001H | | 196,557.00 | | 196,557.00 | 196,557.00- | | |
| 72C03H00 | 72903609 | | GX | B03DC310001H | | 117,052.00 | | 117,052.00 | 117,052.00- | | |
| 72C03H00 | 72903610 | | GX | B03DC310001H | | 308,000.00 | | 308,000.00 | 308,000.00- | | |
| 72C03H00 | 72903611 | | GX | B03DC310001H | | 30,152.45 | | 30,152.45 | 30,152.45- | | |
| 72C03H00 | 72903612 | | GX | B03DC310001H | | 14,801.00 | | 14,801.00 | 14,801.00- | | |
| 72C03H00 | 72903613 | | GX | B03DC310001H | | 435.00 | | 435.00 | 435.00- | | |
| 72C03H00 | 72903614 | | GX | B03DC310001H | | 3,825.00 | | 3,825.00 | 3,825.00- | | |
| | | | | Sub Total by BU Type | | 1,893,742.00 | | 1,893,742.00 | 1,893,742.00- | | |
| | | | | Total by Grant Number | | 1,893,742.00 | | 1,893,742.00 | 1,893,742.00- | | |
| 72C03P00 | 72903701 | | GX | B03DC310001P | | 20,263.00 | | 20,263.00 | 20,263.00- | | |
| 72C03P00 | 72903702 | | GX | B03DC310001P | | 15,274.00 | | 15,274.00 | 15,274.00- | | |
| 72C03P00 | 72903703 | | GX | B03DC310001P | | 7,123.00 | | 7,123.00 | 7,123.00- | | |
| 72C03P00 | 72903704 | | GX | B03DC310001P | | 8,091.00 | | 8,091.00 | 8,091.00- | | |
| 72C03P00 | 72903705 | | GX | B03DC310001P | | 27,567.00 | | 27,567.00 | 27,567.00- | | |
| 72C03P00 | 72903706 | | GX | B03DC310001P | | 9,500.00 | | 9,500.00 | 9,500.00- | | |
| 72C03P00 | 72903707 | | GX | B03DC310001P | | 5,420.00 | | 5,420.00 | 5,420.00- | | |
| 72C03P00 | 72903708 | | GX | B03DC310001P | | 3,500.00 | | 3,500.00 | 3,500.00- | | |

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 72C03P00 | 72903709 | | GX | B03DC310001P | | 26,477.00 | | 26,477.00 | 26,477.00- | | |
| 72C03P00 | 72903710 | | GX | B03DC310001P | | 24,868.00 | | 24,868.00 | 24,868.00- | | |
| 72C03P00 | 72903711 | | GX | B03DC310001P | | 10,000.00 | | 10,000.00 | 10,000.00- | | |
| 72C03P00 | 72903712 | | GX | B03DC310001P | | 25,000.00 | | 25,000.00 | 25,000.00- | | |
| 72C03P00 | 72903714 | | GX | B03DC310001P | | 16,807.00 | | 16,807.00 | 16,807.00- | | |
| 72C03P00 | 72903715 | | GX | B03DC310001P | | 5,749.00 | | 5,749.00 | 5,749.00- | | |
| 72C03P00 | 72903716 | | GX | B03DC310001P | | 25,000.00 | | 25,000.00 | 25,000.00- | | |
| 72C03P00 | 72903717 | | GX | B03DC310001P | | 7,500.00 | | 7,500.00 | 7,500.00- | | |
| 72C03P00 | 72903718 | | GX | B03DC310001P | | 7,500.00 | | 7,500.00 | 7,500.00- | | |
| 72C03P00 | 72903719 | | GX | B03DC310001P | | 8,624.00 | | 8,624.00 | 8,624.00- | | |
| 72C03P00 | 72903720 | | GX | B03DC310001P | | 25,000.00 | | 25,000.00 | 25,000.00- | | |
| 72C03P00 | 72903721 | | GX | B03DC310001P | | 15,500.00 | | 15,500.00 | 15,500.00- | | |
| 72C03P00 | 72903722 | | GX | B03DC310001P | | 39,900.00 | | 39,900.00 | 39,900.00- | | |
| 72C03P00 | 72903723 | | GX | B03DC310001P | | 15,161.00 | | 15,161.00 | 15,161.00- | | |
| 72C03P00 | 72903724 | | GX | B03DC310001P | | 23,729.00 | | 23,729.00 | 23,729.00- | | |
| 72C03P00 | 72903725 | | GX | B03DC310001P | | 6,800.00 | | 6,800.00 | 6,800.00- | | |
| 72C03P00 | 72903726 | | GX | B03DC310001P | | 7,900.00 | | 7,900.00 | 7,900.00- | | |
| 72C03P00 | 72903727 | | GX | B03DC310001P | | 12,500.00 | | 12,500.00 | 12,500.00- | | |
| 72C03P00 | 72903728 | | GX | B03DC310001P | | 9,000.00 | | 9,000.00 | 9,000.00- | | |
| 72C03P00 | 72903729 | | GX | B03DC310001P | | 22,500.00 | | 22,500.00 | 22,500.00- | | |
| 72C03P00 | 72903730 | | GX | B03DC310001P | | 536.00 | | 536.00 | 536.00- | | |
| 72C03P00 | 72903731 | | GX | B03DC310001P | | 19,039.00 | | 19,039.00 | 19,039.00- | | |
| 72C03P00 | 72903732 | | GX | B03DC310001P | | 11,250.00 | | 11,250.00 | 11,250.00- | | |
| 72C03P00 | 72903733 | | GX | B03DC310001P | | 7,200.00 | | 7,200.00 | 7,200.00- | | |
| 72C03P00 | 72903734 | | GX | B03DC310001P | | 10,200.00 | | 10,200.00 | 10,200.00- | | |
| 72C03P00 | 72903735 | | GX | B03DC310001P | | 11,000.00 | | 11,000.00 | 11,000.00- | | |
| 72C03P00 | 72903736 | | GX | B03DC310001P | | 25,000.00 | | 25,000.00 | 25,000.00- | | |
| 72C03P00 | 72903737 | | GX | B03DC310001P | | 5,874.00 | | 5,874.00 | 5,874.00- | | |
| 72C03P00 | 72903738 | | GX | B03DC310001P | | 2,732.00 | | 2,732.00 | 2,732.00- | | |
| 72C03P00 | 72903739 | | GX | B03DC310001P | | 39.00 | | 39.00 | 39.00- | | |
| 72C03P00 | 72903740 | | GX | B03DC310001P | | 163.00 | | 163.00 | 163.00- | | |
| 72C03P00 | 72903741 | | GX | B03DC310001P | | 1,509.00 | | 1,509.00 | 1,509.00- | | |
| | | | | Sub Total by BU Type | | 526,795.00 | | 526,795.00 | 526,795.00- | | |
| | | | | Total by Grant Number | | 526,795.00 | | 526,795.00 | 526,795.00- | | |
| 72C03T00 | 72903802 | | GX | B03DC310001T | | 54,945.00 | | 54,945.00 | 54,945.00- | | |
| 72C03T00 | 72903803 | | GX | B03DC310001T | | 102,700.00 | | 102,700.00 | 102,700.00- | | |
| 72C03T00 | 72903804 | | GX | B03DC310001T | | 3,181.00 | | 3,181.00 | 3,181.00- | | |
| 72C03T00 | 72903805 | | GX | B03DC310001T | | 5,000.00 | | 5,000.00 | 5,000.00- | | |
| | | | | Sub Total by BU Type | | 165,826.00 | | 165,826.00 | 165,826.00- | | |
| | | | | Total by Grant Number | | 165,826.00 | | 165,826.00 | 165,826.00- | | |
| 72C03W00 | 72903901 | | GX | B03DC310001W | | 34,839.00 | | 34,839.00 | 34,839.00- | | |

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 72C03W00 | 72903902 | | GX | B03DC310001W | | 250,000.00 | | 250,000.00 | 250,000.00- | | |
| 72C03W00 | 72903903 | | GX | B03DC310001W | | 64,929.00 | | 64,929.00 | 64,929.00- | | |
| 72C03W00 | 72903904 | | GX | B03DC310001W | | 245,160.00 | | 245,160.00 | 245,160.00- | | |
| 72C03W00 | 72903905 | | GX | B03DC310001W | | 244,303.00 | | 244,303.00 | 244,303.00- | | |
| 72C03W00 | 72903906 | | GX | B03DC310001W | | 240,246.00 | | 240,246.00 | 240,246.00- | | |
| 72C03W00 | 72903907 | | GX | B03DC310001W | | 126,692.00 | | 126,692.00 | 126,692.00- | | |
| 72C03W00 | 72903908 | | GX | B03DC310001W | | 78,156.00 | | 78,156.00 | 78,156.00- | | |
| 72C03W00 | 72903909 | | GX | B03DC310001W | | 14,835.00 | | 14,835.00 | 14,835.00- | | |
| 72C03W00 | 72903910 | | GX | B03DC310001W | | 16,204.00 | | 16,204.00 | 16,204.00- | | |
| 72C03W00 | 72903911 | | GX | B03DC310001W | | 12,223.00 | | 12,223.00 | 12,223.00- | | |
| 72C03W00 | 72903912 | | GX | B03DC310001W | | 250,000.00 | | 250,000.00 | 250,000.00- | | |
| 72C03W00 | 72903913 | | GX | B03DC310001W | | 121,304.00 | | 121,304.00 | 121,304.00- | | |
| | | | | Sub Total by BU Type | | 1,698,891.00 | | 1,698,891.00 | 1,698,891.00- | | |
| | | | | Total by Grant Number | | 1,698,891.00 | | 1,698,891.00 | 1,698,891.00- | | |
| 72C03A00 | 72903104 | N | MT | B03DC3100101 | | | | 6,899.33 | 6,899.33- | 6,899.33- | |
| | | | | Sub Total by BU Type | | | | 6,899.33 | 6,899.33- | 6,899.33- | |
| | | | | Total by Grant Number | | | | 6,899.33 | 6,899.33- | 6,899.33- | |
| 72C04A00 | 72904101 | | GX | B04DC310001 | | 317,442.90 | | 317,442.90 | 317,442.90- | | |
| 72C04A00 | 72904102 | | GX | B04DC310001 | | 68,772.83 | | 68,772.83 | 68,772.83- | | |
| 72C04A00 | 72904108 | N | GX | B04DC310001 | | 2,467.27 | | 2,467.27 | 2,467.27- | | |
| 72C04B00 | 72904201 | | GX | B04DC310001 | | 144,341.00 | | 144,341.00 | 144,341.00- | | |
| | | | | Sub Total by BU Type | | 533,024.00 | | 533,024.00 | 533,024.00- | | |
| 72C04A00 | 72904103 | N | MT | B04DC310001 | | | | 21,599.92 | 21,599.92- | 21,599.92- | |
| 72C04A00 | 72904104 | N | MT | B04DC310001 | | | | 26,469.44 | 26,469.44- | 26,469.44- | |
| 72C04A00 | 72904105 | N | MT | B04DC310001 | | | | 43,180.39 | 43,180.39- | 43,180.39- | |
| | | | | Sub Total by BU Type | | | | 91,249.75 | 91,249.75- | 91,249.75- | |
| | | | | Total by Grant Number | | 533,024.00 | | 624,273.75 | 624,273.75- | 91,249.75- | |
| 72C04C00 | 72904301 | | GX | B04DC310001C | | 3,000.00 | | 3,000.00 | 3,000.00- | | |
| 72C04C00 | 72904302 | | GX | B04DC310001C | | 10,205.42 | | 10,205.42 | 10,205.42- | | |
| 72C04C00 | 72904303 | | GX | B04DC310001C | | 24,763.58 | | 24,763.58 | 24,763.58- | | |
| 72C04C00 | 72904304 | | GX | B04DC310001C | | 331,484.00 | | 331,484.00 | 331,484.00- | | |
| 72C04C00 | 72904305 | | GX | B04DC310001C | | 250,000.00 | | 250,000.00 | 250,000.00- | | |
| 72C04C00 | 72904306 | | GX | B04DC310001C | | 345,000.00 | | 345,000.00 | 345,000.00- | | |
| 72C04C00 | 72904307 | | GX | B04DC310001C | | 350,000.00 | | 350,000.00 | 350,000.00- | | |
| 72C04C00 | 72904308 | | GX | B04DC310001C | | 250,000.00 | | 250,000.00 | 250,000.00- | | |
| 72C04C00 | 72904309 | | GX | B04DC310001C | | 350,000.00 | | 350,000.00 | 350,000.00- | | |
| 72C04C00 | 72904310 | | GX | B04DC310001C | | 250,000.00 | | 250,000.00 | 250,000.00- | | |
| 72C04C00 | 72904311 | | GX | B04DC310001C | | 202,300.00 | | 202,300.00 | 202,300.00- | | |
| 72C04C00 | 72904312 | | GX | B04DC310001C | | 232,849.00 | | 232,849.00 | 232,849.00- | | |
| 72C04C00 | 72904313 | | GX | B04DC310001C | | 250,000.00 | | 250,000.00 | 250,000.00- | | |
| 72C04C00 | 72904315 | | GX | B04DC310001C | | 500.00 | | 500.00 | 500.00- | | |

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 72C04C00 | 72904401 | | GX | B04DC310001C | | 3,190.00 | | 3,190.00 | 3,190.00- | | |
| 72C04C00 | 72904402 | | GX | B04DC310001C | | 8,000.00 | | 8,000.00 | 8,000.00- | | |
| 72C04C00 | 72904403 | | GX | B04DC310001C | | 8,000.00 | | 8,000.00 | 8,000.00- | | |
| 72C04C00 | 72904404 | | GX | B04DC310001C | | 8,000.00 | | 8,000.00 | 8,000.00- | | |
| 72C04C00 | 72904405 | | GX | B04DC310001C | | 8,000.00 | | 8,000.00 | 8,000.00- | | |
| 72C04C00 | 72904406 | | GX | B04DC310001C | | 8,000.00 | | 8,000.00 | 8,000.00- | | |
| 72C04C00 | 72904407 | | GX | B04DC310001C | | 8,000.00 | | 8,000.00 | 8,000.00- | | |
| 72C04C00 | 72904408 | | GX | B04DC310001C | | 112,455.00 | | 112,455.00 | 112,455.00- | | |
| 72C04C00 | 72904409 | | GX | B04DC310001C | | 115,392.42 | | 115,392.42 | 115,392.42- | | |
| 72C04C00 | 72904410 | | GX | B04DC310001C | | 149,998.00 | | 149,998.00 | 149,998.00- | | |
| 72C04C00 | 72904411 | | GX | B04DC310001C | | 127,451.58 | | 127,451.58 | 127,451.58- | | |
| 72C04C00 | 72904412 | | GX | B04DC310001C | | 110,450.00 | | 110,450.00 | 110,450.00- | | |
| 72C04C00 | 72904413 | | GX | B04DC310001C | | 285,882.00 | | 285,882.00 | 285,882.00- | | |
| 72C04C00 | 72904414 | | GX | B04DC310001C | | 146,222.00 | | 146,222.00 | 146,222.00- | | |
| 72C04C00 | 72904415 | | GX | B04DC310001C | | 151,655.00 | | 151,655.00 | 151,655.00- | | |
| 72C04C00 | 72904416 | | GX | B04DC310001C | | 123,615.00 | | 123,615.00 | 123,615.00- | | |
| 72C04C00 | 72904417 | | GX | B04DC310001C | | 25,544.00 | | 25,544.00 | 25,544.00- | | |
| 72C04C00 | 72904418 | | GX | B04DC310001C | | 96,423.00 | | 96,423.00 | 96,423.00- | | |
| 72C04C00 | 72904419 | | GX | B04DC310001C | | 137,818.00 | | 137,818.00 | 137,818.00- | | |
| 72C04C00 | 72904420 | | GX | B04DC310001C | | 18,585.42 | | 18,585.42 | 18,585.42- | | |
| 72C04C00 | 72904421 | | GX | B04DC310001C | | 45,508.58 | | 45,508.58 | 45,508.58- | | |
| 72C04C00 | 72904422 | | GX | B04DC310001C | | 14,278.00 | | 14,278.00 | 14,278.00- | | |
| 72C04C00 | 72904423 | | GX | B04DC310001C | | 100.00 | | 100.00 | 100.00- | | |
| 72C04C00 | 72904424 | | GX | B04DC310001C | | 1,647.00 | | | | 1,647.00 | |
| | | | | Sub Total by BU Type | | 4,564,317.00 | | 4,562,670.00 | 4,562,670.00- | 1,647.00 | |
| | | | | Total by Grant Number | | 4,564,317.00 | | 4,562,670.00 | 4,562,670.00- | 1,647.00 | |
| 72C04E00 | 72904501 | | GX | B04DC310001E | | 1,397.94 | | 1,397.94 | 1,397.94- | | |
| 72C04E00 | 72904502 | | GX | B04DC310001E | | 254,000.00 | | 254,000.00 | 254,000.00- | | |
| 72C04E00 | 72904503 | | GX | B04DC310001E | | 500,000.00 | | 500,000.00 | 500,000.00- | | |
| 72C04E00 | 72904504 | | GX | B04DC310001E | | 405,000.00 | | 405,000.00 | 405,000.00- | | |
| 72C04E00 | 72904505 | | GX | B04DC310001E | | 293,000.00 | | 293,000.00 | 293,000.00- | | |
| 72C04E00 | 72904506 | | GX | B04DC310001E | | 350,584.00 | | 350,584.00 | 350,584.00- | | |
| 72C04E00 | 72904507 | | GX | B04DC310001E | | 5,000.00 | | 5,000.00 | 5,000.00- | | |
| 72C04E00 | 72904508 | | GX | B04DC310001E | | 127,800.00 | | 127,800.00 | 127,800.00- | | |
| 72C04E00 | 72904510 | | GX | B04DC310001E | | 253,000.00 | | 253,000.00 | 253,000.00- | | |
| 72C04E00 | 72904511 | | GX | B04DC310001E | | 505,000.00 | | 505,000.00 | 505,000.00- | | |
| 72C04E00 | 72904512 | | GX | B04DC310001E | | 255,000.00 | | 255,000.00 | 255,000.00- | | |
| 72C04E00 | 72904513 | | GX | B04DC310001E | | 502,274.00 | | 502,274.00 | 502,274.00- | | |
| 72C04E00 | 72904514 | | GX | B04DC310001E | | 254,000.00 | | 254,000.00 | 254,000.00- | | |
| 72C04E00 | 72904515 | | GX | B04DC310001E | | 251,006.00 | | 251,006.00 | 251,006.00- | | |
| 72C04E00 | 72904518 | | GX | B04DC310001E | | 255,000.00 | | 255,000.00 | 255,000.00- | | |

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 72C04E00 | 72904519 | | GX | B04DC310001E | | 51,023.00 | | 51,023.00 | 51,023.00- | | |
| 72C04E00 | 72904520 | | GX | B04DC310001E | | 77,532.00 | | 77,532.00 | 77,532.00- | | |
| 72C04E00 | 72904521 | | GX | B04DC310001E | | 105,000.00 | | 105,000.00 | 105,000.00- | | |
| 72C04E00 | 72904523 | | GX | B04DC310001E | | 304,000.00 | | 303,600.00 | 303,600.00- | 400.00 | |
| 72C04E00 | 72904524 | | GX | B04DC310001E | | 96,145.06 | | 96,145.06 | 96,145.06- | | |
| 72C04E00 | 72904525 | | GX | B04DC310001E | | 1,200.00 | | 1,200.00 | 1,200.00- | | |
| 72C04E00 | 72904526 | | GX | B04DC310001E | | 6,542.00 | | 6,542.00 | 6,542.00- | | |
| | | | | Sub Total by BU Type | | 4,853,504.00 | | 4,853,104.00 | 4,853,104.00- | 400.00 | |
| | | | | Total by Grant Number | | 4,853,504.00 | | 4,853,104.00 | 4,853,104.00- | 400.00 | |
| 72C04H00 | 72904601 | | GX | B04DC310001H | | 85,189.00 | | 85,189.00 | 85,189.00- | | |
| 72C04H00 | 72904602 | | GX | B04DC310001H | | 196,000.00 | | 196,000.00 | 196,000.00- | | |
| 72C04H00 | 72904603 | | GX | B04DC310001H | | 299,000.00 | | 299,000.00 | 299,000.00- | | |
| 72C04H00 | 72904604 | | GX | B04DC310001H | | 156,838.00 | | 156,838.00 | 156,838.00- | | |
| 72C04H00 | 72904605 | | GX | B04DC310001H | | 11,847.55 | | 11,847.55 | 11,847.55- | | |
| 72C04H00 | 72904606 | | GX | B04DC310001H | | 130,000.00 | | 130,000.00 | 130,000.00- | | |
| 72C04H00 | 72904607 | | GX | B04DC310001H | | 195,714.00 | | 195,714.00 | 195,714.00- | | |
| 72C04H00 | 72904608 | | GX | B04DC310001H | | 135,199.00 | | 135,199.00 | 135,199.00- | | |
| 72C04H00 | 72904609 | | GX | B04DC310001H | | 150,000.00 | | 150,000.00 | 150,000.00- | | |
| 72C04H00 | 72904610 | | GX | B04DC310001H | | 31,431.00 | | 31,431.00 | 31,431.00- | | |
| 72C04H00 | 72904611 | | GX | B04DC310001H | | 229,450.00 | | 229,450.00 | 229,450.00- | | |
| 72C04H00 | 72904612 | | GX | B04DC310001H | | 243,000.00 | | 243,000.00 | 243,000.00- | | |
| 72C04H00 | 72904613 | | GX | B04DC310001H | | 14,458.45 | | 14,458.45 | 14,458.45- | | |
| 72C04H00 | 72904614 | | GX | B04DC310001H | | 7,600.00 | | 7,600.00 | 7,600.00- | | |
| 72C04H00 | 72904615 | | GX | B04DC310001H | | 1.00 | | 1.00 | 1.00- | | |
| | | | | Sub Total by BU Type | | 1,885,728.00 | | 1,885,728.00 | 1,885,728.00- | | |
| | | | | Total by Grant Number | | 1,885,728.00 | | 1,885,728.00 | 1,885,728.00- | | |
| 72C04P00 | 72904701 | | GX | B04DC310001P | | 1,526.00 | | 1,526.00 | 1,526.00- | | |
| 72C04P00 | 72904702 | | GX | B04DC310001P | | 5,200.00 | | 5,200.00 | 5,200.00- | | |
| 72C04P00 | 72904703 | | GX | B04DC310001P | | 12,000.00 | | 12,000.00 | 12,000.00- | | |
| 72C04P00 | 72904704 | | GX | B04DC310001P | | 39,871.00 | | 39,871.00 | 39,871.00- | | |
| 72C04P00 | 72904705 | | GX | B04DC310001P | | 9,001.00 | | 9,001.00 | 9,001.00- | | |
| 72C04P00 | 72904706 | | GX | B04DC310001P | | 20,100.00 | | 20,100.00 | 20,100.00- | | |
| 72C04P00 | 72904707 | | GX | B04DC310001P | | 21,044.00 | | 21,044.00 | 21,044.00- | | |
| 72C04P00 | 72904708 | | GX | B04DC310001P | | 19,299.00 | | 19,299.00 | 19,299.00- | | |
| 72C04P00 | 72904709 | | GX | B04DC310001P | | 21,549.00 | | 21,549.00 | 21,549.00- | | |
| 72C04P00 | 72904710 | | GX | B04DC310001P | | 11,059.00 | | 11,059.00 | 11,059.00- | | |
| 72C04P00 | 72904711 | | GX | B04DC310001P | | 22,199.00 | | 22,199.00 | 22,199.00- | | |
| 72C04P00 | 72904712 | | GX | B04DC310001P | | 25,000.00 | | 25,000.00 | 25,000.00- | | |
| 72C04P00 | 72904713 | | GX | B04DC310001P | | 3,300.00 | | 3,300.00 | 3,300.00- | | |
| 72C04P00 | 72904714 | | GX | B04DC310001P | | 12,500.00 | | 12,500.00 | 12,500.00- | | |
| 72C04P00 | 72904715 | | GX | B04DC310001P | | 25,000.00 | | 25,000.00 | 25,000.00- | | |

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 72C04P00 | 72904716 | | GX | B04DC310001P | | 23,750.00 | | 23,750.00 | 23,750.00- | | |
| 72C04P00 | 72904717 | | GX | B04DC310001P | | 20,675.00 | | 20,675.00 | 20,675.00- | | |
| 72C04P00 | 72904718 | | GX | B04DC310001P | | 15,265.00 | | 15,265.00 | 15,265.00- | | |
| 72C04P00 | 72904719 | | GX | B04DC310001P | | 24,000.00 | | 24,000.00 | 24,000.00- | | |
| 72C04P00 | 72904720 | | GX | B04DC310001P | | 8,550.00 | | 8,550.00 | 8,550.00- | | |
| 72C04P00 | 72904721 | | GX | B04DC310001P | | 31,028.00 | | 31,028.00 | 31,028.00- | | |
| 72C04P00 | 72904722 | | GX | B04DC310001P | | 19,624.00 | | 19,624.00 | 19,624.00- | | |
| 72C04P00 | 72904723 | | GX | B04DC310001P | | 129.00 | | 129.00 | 129.00- | | |
| 72C04P00 | 72904724 | | GX | B04DC310001P | | 69.00 | | 69.00 | 69.00- | | |
| 72C04P00 | 72904725 | | GX | B04DC310001P | | 1,126.00 | | 1,126.00 | 1,126.00- | | |
| | | | | Sub Total by BU Type | | 392,864.00 | | 392,864.00 | 392,864.00- | | |
| | | | | Total by Grant Number | | 392,864.00 | | 392,864.00 | 392,864.00- | | |
| 72C04T00 | 72904802 | | GX | B04DC310001T | | 150,000.00 | | 150,000.00 | 150,000.00- | | |
| 72C04T00 | 72904803 | | GX | B04DC310001T | | 113,000.00 | | 113,000.00 | 113,000.00- | | |
| | | | | Sub Total by BU Type | | 263,000.00 | | 263,000.00 | 263,000.00- | | |
| | | | | Total by Grant Number | | 263,000.00 | | 263,000.00 | 263,000.00- | | |
| 72C04W00 | 72904901 | | GX | B04DC310001W | | 2,636.00 | | 2,636.00 | 2,636.00- | | |
| 72C04W00 | 72904902 | | GX | B04DC310001W | | 2,777.00 | | 2,777.00 | 2,777.00- | | |
| 72C04W00 | 72904903 | | GX | B04DC310001W | | 5,625.00 | | 5,625.00 | 5,625.00- | | |
| 72C04W00 | 72904904 | | GX | B04DC310001W | | 19,422.00 | | 19,422.00 | 19,422.00- | | |
| 72C04W00 | 72904905 | | GX | B04DC310001W | | 250,000.00 | | 250,000.00 | 250,000.00- | | |
| 72C04W00 | 72904906 | | GX | B04DC310001W | | 250,000.00 | | 250,000.00 | 250,000.00- | | |
| 72C04W00 | 72904907 | | GX | B04DC310001W | | 208,676.00 | | 208,676.00 | 208,676.00- | | |
| 72C04W00 | 72904908 | | GX | B04DC310001W | | 250,000.00 | | 250,000.00 | 250,000.00- | | |
| 72C04W00 | 72904909 | | GX | B04DC310001W | | 250,000.00 | | 250,000.00 | 250,000.00- | | |
| 72C04W00 | 72904910 | | GX | B04DC310001W | | 250,000.00 | | 250,000.00 | 250,000.00- | | |
| 72C04W00 | 72904911 | | GX | B04DC310001W | | 250,000.00 | | 250,000.00 | 250,000.00- | | |
| 72C04W00 | 72904912 | | GX | B04DC310001W | | 179,763.00 | | 179,763.00 | 179,763.00- | | |
| 72C04W00 | 72904914 | | GX | B04DC310001W | | 24,231.00 | | 24,231.00 | 24,231.00- | | |
| 72C04W00 | 72904916 | | GX | B04DC310001W | | 250.00 | | 250.00 | 250.00- | | |
| | | | | Sub Total by BU Type | | 1,943,380.00 | | 1,943,380.00 | 1,943,380.00- | | |
| | | | | Total by Grant Number | | 1,943,380.00 | | 1,943,380.00 | 1,943,380.00- | | |
| 72C05A00 | 72905101 | | GX | B05DC310001 | | 312,221.00 | | 312,221.00 | 312,221.00- | | |
| 72C05A00 | 72905102 | | GX | B05DC310001 | | 62,100.00 | | 62,100.00 | 62,100.00- | | |
| 72C05B00 | 72905201 | | GX | B05DC310001 | | 137,160.00 | | 137,160.00 | 137,160.00- | | |
| | | | | Sub Total by BU Type | | 511,481.00 | | 511,481.00 | 511,481.00- | | |
| 72C05A00 | 72100905 | N | MT | B05DC310001 | | | | 113,579.05 | 113,579.05- | 113,579.05- | |
| 72C05A00 | 72140905 | | MT | B05DC310001 | | | | 130,412.00 | 130,412.00- | 130,412.00- | |
| 72C05A00 | 72200905 | N | MT | B05DC310001 | | | | 3,699.34 | 3,699.34- | 3,699.34- | |
| 72C05A00 | 72300905 | | MT | B05DC310001 | | | | 26,459.28 | 26,459.28- | 26,459.28- | |
| 72C05A00 | 72350905 | | MT | B05DC310001 | | 755.47 | | 755.47 | 755.47- | | |

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 72C05A00 | 72380905 | | MT | B05DC310001 | | 120,099.69 | | 120,023.23 | 120,023.23- | 76.46 | |
| 72C05A00 | 72410905 | N | MT | B05DC310001 | | | | 6,726.56 | 6,726.56- | 6,726.56- | |
| 72C05A00 | 72420905 | | MT | B05DC310001 | | | | 178.94 | 178.94- | 178.94- | |
| 72C05A00 | 72510905 | | MT | B05DC310001 | | 28,430.63 | | 28,430.63 | 28,430.63- | | |
| 72C05A00 | 72520905 | N | MT | B05DC310001 | | | | 1,304.65 | 1,304.65- | 1,304.65- | |
| 72C05A00 | 72530905 | | MT | B05DC310001 | | | | 49,609.75 | 49,609.75- | 49,609.75- | |
| 72C05A00 | 72600905 | | MT | B05DC310001 | | | | 13,475.77 | 13,475.77- | 13,475.77- | |
| | | | | Sub Total by BU Type | | 149,285.79 | | 494,654.67 | 494,654.67- | 345,368.88- | |
| | | | | Total by Grant Number | | 660,766.79 | | 1,006,135.67 | 1,006,135.67- | 345,368.88- | |
| 72C05C00 | 72905301 | | GX | B05DC310001C | | 5,100.00 | | 5,100.00 | 5,100.00- | | |
| 72C05C00 | 72905302 | | GX | B05DC310001C | | 344,000.00 | | 344,000.00 | 344,000.00- | | |
| 72C05C00 | 72905303 | | GX | B05DC310001C | | 250,000.00 | | 250,000.00 | 250,000.00- | | |
| 72C05C00 | 72905304 | | GX | B05DC310001C | | 198,388.00 | | 198,388.00 | 198,388.00- | | |
| 72C05C00 | 72905305 | | GX | B05DC310001C | | 250,000.00 | | 250,000.00 | 250,000.00- | | |
| 72C05C00 | 72905306 | | GX | B05DC310001C | | 267,500.00 | | 267,500.00 | 267,500.00- | | |
| 72C05C00 | 72905307 | | GX | B05DC310001C | | 250,000.00 | | 250,000.00 | 250,000.00- | | |
| 72C05C00 | 72905308 | | GX | B05DC310001C | | 248,335.00 | | 248,335.00 | 248,335.00- | | |
| 72C05C00 | 72905309 | | GX | B05DC310001C | | 250,000.00 | | 250,000.00 | 250,000.00- | | |
| 72C05C00 | 72905310 | | GX | B05DC310001C | | 225,471.00 | | 225,471.00 | 225,471.00- | | |
| 72C05C00 | 72905311 | | GX | B05DC310001C | | 215,011.00 | | 215,011.00 | 215,011.00- | | |
| 72C05C00 | 72905312 | | GX | B05DC310001C | | 227,563.00 | | 227,563.00 | 227,563.00- | | |
| 72C05C00 | 72905313 | | GX | B05DC310001C | | 83.42 | | 83.42 | 83.42- | | |
| 72C05C00 | 72905314 | | GX | B05DC310001C | | 14,412.00 | | 14,412.00 | 14,412.00- | | |
| 72C05C00 | 72905401 | | GX | B05DC310001C | | 41,262.00 | | 41,262.00 | 41,262.00- | | |
| 72C05C00 | 72905402 | | GX | B05DC310001C | | 124,346.58 | | 124,346.58 | 124,346.58- | | |
| 72C05C00 | 72905403 | | GX | B05DC310001C | | 89,699.00 | | 89,699.00 | 89,699.00- | | |
| 72C05C00 | 72905404 | | GX | B05DC310001C | | 7,348.00 | | 7,348.00 | 7,348.00- | | |
| 72C05C00 | 72905405 | | GX | B05DC310001C | | 22,782.00 | | 22,782.00 | 22,782.00- | | |
| 72C05C00 | 72905406 | | GX | B05DC310001C | | 78,616.00 | | 78,616.00 | 78,616.00- | | |
| 72C05C00 | 72905407 | | GX | B05DC310001C | | 11,915.00 | | 11,915.00 | 11,915.00- | | |
| 72C05C00 | 72905408 | | GX | B05DC310001C | | 57,862.00 | | 57,862.00 | 57,862.00- | | |
| | | | | Sub Total by BU Type | | 3,179,694.00 | | 3,179,694.00 | 3,179,694.00- | | |
| | | | | Total by Grant Number | | 3,179,694.00 | | 3,179,694.00 | 3,179,694.00- | | |
| 72C05E00 | 72905502 | | GX | B05DC310001E | | 255,000.00 | | 255,000.00 | 255,000.00- | | |
| 72C05E00 | 72905503 | | GX | B05DC310001E | | 130,000.00 | | 130,000.00 | 130,000.00- | | |
| 72C05E00 | 72905504 | | GX | B05DC310001E | | 130,000.00 | | 130,000.00 | 130,000.00- | | |
| 72C05E00 | 72905505 | | GX | B05DC310001E | | 130,000.00 | | 130,000.00 | 130,000.00- | | |
| 72C05E00 | 72905506 | | GX | B05DC310001E | | 202,472.00 | | 202,472.00 | 202,472.00- | | |
| 72C05E00 | 72905507 | | GX | B05DC310001E | | 303,000.00 | | 303,000.00 | 303,000.00- | | |
| 72C05E00 | 72905508 | | GX | B05DC310001E | | 500,796.00 | | 500,796.00 | 500,796.00- | | |
| 72C05E00 | 72905509 | | GX | B05DC310001E | | 2,578.00 | | 2,578.00 | 2,578.00- | | |

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 72C05E00 | 72905510 | | GX | B05DC310001E | | 238,000.00 | | 238,000.00 | 238,000.00- | | |
| 72C05E00 | 72905511 | | GX | B05DC310001E | | 208,452.00 | | 208,452.00 | 208,452.00- | | |
| 72C05E00 | 72905513 | | GX | B05DC310001E | | 90,818.00 | | 90,818.00 | 90,818.00- | | |
| 72C05E00 | 72905514 | | GX | B05DC310001E | | 77,500.00 | | 77,500.00 | 77,500.00- | | |
| 72C05E00 | 72905515 | | GX | B05DC310001E | | 377,093.00 | | 377,093.00 | 377,093.00- | | |
| 72C05E00 | 72905516 | | GX | B05DC310001E | | 240,000.00 | | 240,000.00 | 240,000.00- | | |
| 72C05E00 | 72905517 | | GX | B05DC310001E | | 355,000.00 | | 355,000.00 | 355,000.00- | | |
| 72C05E00 | 72905518 | | GX | B05DC310001E | | 172,049.00 | | 172,049.00 | 172,049.00- | | |
| 72C05E00 | 72905519 | | GX | B05DC310001E | | 169,624.00 | | 169,624.00 | 169,624.00- | | |
| 72C05E00 | 72905520 | | GX | B05DC310001E | | 155,000.00 | | 155,000.00 | 155,000.00- | | |
| 72C05E00 | 72905521 | | GX | B05DC310001E | | 244,720.00 | | 244,720.00 | 244,720.00- | | |
| 72C05E00 | 72905522 | | GX | B05DC310001E | | 142,000.00 | | 142,000.00 | 142,000.00- | | |
| 72C05E00 | 72905523 | | GX | B05DC310001E | | 35,145.00 | | 35,145.00 | 35,145.00- | | |
| 72C05E00 | 72905524 | | GX | B05DC310001E | | 307,854.94 | | 307,854.94 | 307,854.94- | | |
| 72C05E00 | 72905525 | | GX | B05DC310001E | | 144,000.00 | | 144,000.00 | 144,000.00- | | |
| 72C05E00 | 72905526 | | GX | B05DC310001E | | 13,650.00 | | 13,650.00 | 13,650.00- | | |
| 72C05E00 | 72905527 | | GX | B05DC310001E | | 215,818.06 | | 215,818.06 | 215,818.06- | | |
| 72C05E00 | 72905530 | | GX | B05DC310001E | | 70,958.00 | | 70,958.00 | 70,958.00- | | |
| 72C05E00 | 72905531 | | GX | B05DC310001E | | 52,500.00 | | 52,500.00 | 52,500.00- | | |
| 72C05E00 | 72905532 | | GX | B05DC310001E | | 52,500.00 | | 52,500.00 | 52,500.00- | | |
| 72C05E00 | 72905533 | | GX | B05DC310001E | | 52,000.00 | | 52,000.00 | 52,000.00- | | |
| 72C05E00 | 72905534 | | GX | B05DC310001E | | 50,000.00 | | 50,000.00 | 50,000.00- | | |
| 72C05E00 | 72905535 | | GX | B05DC310001E | | 232,736.00 | | 232,736.00 | 232,736.00- | | |
| 72C05E00 | 72905537 | | GX | B05DC310001E | | 2,204.00 | | 2,204.00 | 2,204.00- | | |
| 72C05E00 | 72905538 | | GX | B05DC310001E | | 252,172.00 | | 252,172.00 | 252,172.00- | | |
| | | | | Sub Total by BU Type | | 5,605,640.00 | | 5,605,640.00 | 5,605,640.00- | | |
| | | | | Total by Grant Number | | 5,605,640.00 | | 5,605,640.00 | 5,605,640.00- | | |
| 72C05H00 | 72905601 | | GX | B05DC310001H | | 235,106.55 | | 235,106.55 | 235,106.55- | | |
| 72C05H00 | 72905602 | | GX | B05DC310001H | | 283,773.00 | | 283,773.00 | 283,773.00- | | |
| 72C05H00 | 72905603 | | GX | B05DC310001H | | 188,100.00 | | 188,100.00 | 188,100.00- | | |
| 72C05H00 | 72905604 | | GX | B05DC310001H | | 188,100.00 | | 188,100.00 | 188,100.00- | | |
| 72C05H00 | 72905605 | | GX | B05DC310001H | | 140,726.00 | | 140,726.00 | 140,726.00- | | |
| 72C05H00 | 72905606 | | GX | B05DC310001H | | 250,000.00 | | 250,000.00 | 250,000.00- | | |
| 72C05H00 | 72905607 | | GX | B05DC310001H | | 248,515.00 | | 248,515.00 | 248,515.00- | | |
| 72C05H00 | 72905608 | | GX | B05DC310001H | | 124,837.00 | | 124,837.00 | 124,837.00- | | |
| 72C05H00 | 72905609 | | GX | B05DC310001H | | 82,532.45 | | 82,532.45 | 82,532.45- | | |
| 72C05H00 | 72905610 | | GX | B05DC310001H | | 1,485.00 | | 1,485.00 | 1,485.00- | | |
| 72C05H00 | 72905611 | | GX | B05DC310001H | | 12,227.00 | | 12,227.00 | 12,227.00- | | |
| 72C05H00 | 72905612 | | GX | B05DC310001H | | 8,440.00 | | 8,440.00 | 8,440.00- | | |
| | | | | Sub Total by BU Type | | 1,763,842.00 | | 1,763,842.00 | 1,763,842.00- | | |
| | | | | Total by Grant Number | | 1,763,842.00 | | 1,763,842.00 | 1,763,842.00- | | |

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 72C05P00 | 72905701 | | GX | B05DC310001P | | 40,000.00 | | 40,000.00 | 40,000.00- | | |
| 72C05P00 | 72905702 | | GX | B05DC310001P | | 18,738.00 | | 18,738.00 | 18,738.00- | | |
| 72C05P00 | 72905703 | | GX | B05DC310001P | | 11,425.00 | | 11,425.00 | 11,425.00- | | |
| 72C05P00 | 72905704 | | GX | B05DC310001P | | 5,569.00 | | 5,569.00 | 5,569.00- | | |
| 72C05P00 | 72905705 | | GX | B05DC310001P | | 16,000.00 | | 16,000.00 | 16,000.00- | | |
| 72C05P00 | 72905706 | | GX | B05DC310001P | | 7,910.00 | | 7,910.00 | 7,910.00- | | |
| 72C05P00 | 72905707 | | GX | B05DC310001P | | 20,100.00 | | 20,100.00 | 20,100.00- | | |
| 72C05P00 | 72905708 | | GX | B05DC310001P | | 15,869.00 | | 15,869.00 | 15,869.00- | | |
| 72C05P00 | 72905709 | | GX | B05DC310001P | | 25,000.00 | | 25,000.00 | 25,000.00- | | |
| 72C05P00 | 72905710 | | GX | B05DC310001P | | 23,500.00 | | 23,500.00 | 23,500.00- | | |
| 72C05P00 | 72905711 | | GX | B05DC310001P | | 17,129.00 | | 17,129.00 | 17,129.00- | | |
| 72C05P00 | 72905712 | | GX | B05DC310001P | | 8,100.00 | | 8,100.00 | 8,100.00- | | |
| 72C05P00 | 72905713 | | GX | B05DC310001P | | 8,500.00 | | 8,500.00 | 8,500.00- | | |
| 72C05P00 | 72905714 | | GX | B05DC310001P | | 6,250.00 | | 6,250.00 | 6,250.00- | | |
| 72C05P00 | 72905715 | | GX | B05DC310001P | | 25,000.00 | | 25,000.00 | 25,000.00- | | |
| 72C05P00 | 72905716 | | GX | B05DC310001P | | 7,757.00 | | 7,757.00 | 7,757.00- | | |
| 72C05P00 | 72905717 | | GX | B05DC310001P | | 13,499.00 | | 13,499.00 | 13,499.00- | | |
| 72C05P00 | 72905718 | | GX | B05DC310001P | | 24,250.00 | | 24,250.00 | 24,250.00- | | |
| 72C05P00 | 72905719 | | GX | B05DC310001P | | 8,100.00 | | 8,100.00 | 8,100.00- | | |
| 72C05P00 | 72905720 | | GX | B05DC310001P | | 28,000.00 | | 28,000.00 | 28,000.00- | | |
| 72C05P00 | 72905721 | | GX | B05DC310001P | | 10,300.00 | | 10,300.00 | 10,300.00- | | |
| 72C05P00 | 72905722 | | GX | B05DC310001P | | 19,900.00 | | 19,900.00 | 19,900.00- | | |
| 72C05P00 | 72905723 | | GX | B05DC310001P | | 22,400.00 | | 22,400.00 | 22,400.00- | | |
| 72C05P00 | 72905724 | | GX | B05DC310001P | | 22,686.00 | | 22,686.00 | 22,686.00- | | |
| 72C05P00 | 72905725 | | GX | B05DC310001P | | 9,500.00 | | 9,500.00 | 9,500.00- | | |
| 72C05P00 | 72905726 | | GX | B05DC310001P | | 19,750.00 | | 19,750.00 | 19,750.00- | | |
| 72C05P00 | 72905727 | | GX | B05DC310001P | | 25,000.00 | | 25,000.00 | 25,000.00- | | |
| 72C05P00 | 72905728 | | GX | B05DC310001P | | 8,500.00 | | 8,500.00 | 8,500.00- | | |
| 72C05P00 | 72905729 | | GX | B05DC310001P | | 15,664.00 | | 15,664.00 | 15,664.00- | | |
| 72C05P00 | 72905730 | | GX | B05DC310001P | | 1,055.00 | | 1,055.00 | 1,055.00- | | |
| 72C05P00 | 72905731 | | GX | B05DC310001P | | 7,393.00 | | 7,393.00 | 7,393.00- | | |
| 72C05P00 | 72905732 | | GX | B05DC310001P | | 1,731.00 | | 1,731.00 | 1,731.00- | | |
| 72C05P00 | 72905733 | | GX | B05DC310001P | | 1,525.00 | | 1,525.00 | 1,525.00- | | |
| 72C05P00 | 72905734 | | GX | B05DC310001P | | 1.00 | | 1.00 | 1.00- | | |
| 72C05P00 | 72905735 | | GX | B05DC310001P | | 350.00 | | 350.00 | 350.00- | | |
| 72C05P00 | 72905736 | | GX | B05DC310001P | | 239.00 | | 239.00 | 239.00- | | |
| 72C05P00 | 72905739 | | GX | B05DC310001P | | 4,000.00 | | 4,000.00 | 4,000.00- | | |
| 72C05P00 | 72905740 | | GX | B05DC310001P | | 500.00 | | 500.00 | 500.00- | | |
| | | | | Sub Total by BU Type | | 501,190.00 | | 501,190.00 | 501,190.00- | | |
| | | | | Total by Grant Number | | 501,190.00 | | 501,190.00 | 501,190.00- | | |
| 72C05T00 | 72905801 | | GX | B05DC310001T | | 63,150.00 | | 63,150.00 | 63,150.00- | | |

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 72C05T00 | 72905802 | | GX | B05DC310001T | | 2,869.00 | | 2,869.00 | 2,869.00- | | |
| 72C05T00 | 72905803 | | GX | B05DC310001T | | 129,700.00 | | 129,700.00 | 129,700.00- | | |
| 72C05T00 | 72905804 | | GX | B05DC310001T | | 1,300.00 | | 1,300.00 | 1,300.00- | | |
| | | | | Sub Total by BU Type | | 197,019.00 | | 197,019.00 | 197,019.00- | | |
| | | | | Total by Grant Number | | 197,019.00 | | 197,019.00 | 197,019.00- | | |
| 72C05W00 | 72905901 | | GX | B05DC310001W | | 25,274.00 | | 25,274.00 | 25,274.00- | | |
| 72C05W00 | 72905902 | | GX | B05DC310001W | | 250,000.00 | | 250,000.00 | 250,000.00- | | |
| 72C05W00 | 72905903 | | GX | B05DC310001W | | 143,938.00 | | 143,938.00 | 143,938.00- | | |
| 72C05W00 | 72905904 | | GX | B05DC310001W | | 8,300.00 | | 8,300.00 | 8,300.00- | | |
| 72C05W00 | 72905905 | | GX | B05DC310001W | | 211,040.00 | | 211,040.00 | 211,040.00- | | |
| 72C05W00 | 72905906 | | GX | B05DC310001W | | 250,000.00 | | 250,000.00 | 250,000.00- | | |
| 72C05W00 | 72905907 | | GX | B05DC310001W | | 241,096.00 | | 241,096.00 | 241,096.00- | | |
| 72C05W00 | 72905908 | | GX | B05DC310001W | | 237,686.00 | | 237,686.00 | 237,686.00- | | |
| 72C05W00 | 72905909 | | GX | B05DC310001W | | 216,760.00 | | 216,760.00 | 216,760.00- | | |
| 72C05W00 | 72905910 | | GX | B05DC310001W | | 250,000.00 | | 250,000.00 | 250,000.00- | | |
| 72C05W00 | 72905911 | | GX | B05DC310001W | | 78,444.00 | | 78,444.00 | 78,444.00- | | |
| 72C05W00 | 72905912 | | GX | B05DC310001W | | 33,240.00 | | 33,240.00 | 33,240.00- | | |
| 72C05W00 | 72905913 | | GX | B05DC310001W | | 8,904.00 | | 8,904.00 | 8,904.00- | | |
| | | | | Sub Total by BU Type | | 1,954,682.00 | | 1,954,682.00 | 1,954,682.00- | | |
| | | | | Total by Grant Number | | 1,954,682.00 | | 1,954,682.00 | 1,954,682.00- | | |
| 72C06A00 | 72906101 | | GX | B06DC310001 | | 291,932.00 | | 291,932.00 | 291,932.00- | | |
| 72C06A00 | 72906102 | | GX | B06DC310001 | | 55,000.00 | | 55,000.00 | 55,000.00- | | |
| 72C06B00 | 72906201 | | GX | B06DC310001 | | 123,466.00 | | 123,466.00 | 123,466.00- | | |
| | | | | Sub Total by BU Type | | 470,398.00 | | 470,398.00 | 470,398.00- | | |
| 72C06A00 | 72100906 | N | MT | B06DC310001 | | | | 85,377.88 | 85,377.88- | 85,377.88- | |
| 72C06A00 | 72140906 | | MT | B06DC310001 | | | | 118,485.65 | 118,485.65- | 118,485.65- | |
| 72C06A00 | 72200906 | N | MT | B06DC310001 | | | | 5,774.44 | 5,774.44- | 5,774.44- | |
| 72C06A00 | 72210906 | N | MT | B06DC310001 | | | | 233.73 | 233.73- | 233.73- | |
| 72C06A00 | 72380906 | | MT | B06DC310001 | | | | 172,342.67 | 172,342.67- | 172,342.67- | |
| 72C06A00 | 72410906 | | MT | B06DC310001 | | | | 3,464.70 | 3,464.70- | 3,464.70- | |
| 72C06A00 | 72420906 | | MT | B06DC310001 | | | | 140.22 | 140.22- | 140.22- | |
| 72C06A00 | 72500906 | | MT | B06DC310001 | | | | 28,805.41 | 28,805.41- | 28,805.41- | |
| 72C06A00 | 72520906 | N | MT | B06DC310001 | | | | 1,060.99 | 1,060.99- | 1,060.99- | |
| 72C06A00 | 72530906 | | MT | B06DC310001 | | | | 25,745.27 | 25,745.27- | 25,745.27- | |
| 72C06A00 | 72600906 | | MT | B06DC310001 | | | | 1,215.48 | 1,215.48- | 1,215.48- | |
| | | | | Sub Total by BU Type | | | | 442,646.44 | 442,646.44- | 442,646.44- | |
| | | | | Total by Grant Number | | 470,398.00 | | 913,044.44 | 913,044.44- | 442,646.44- | |
| 72C06C00 | 72906301 | | GX | B06DC310001C | | 172,516.58 | | 172,516.58 | 172,516.58- | | |
| 72C06C00 | 72906303 | | GX | B06DC310001C | | 250,000.00 | | 250,000.00 | 250,000.00- | | |
| 72C06C00 | 72906304 | | GX | B06DC310001C | | 51,820.00 | | 51,820.00 | 51,820.00- | | |
| 72C06C00 | 72906305 | | GX | B06DC310001C | | 67,561.00 | | 67,561.00 | 67,561.00- | | |

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 72C06C00 | 72906306 | | GX | B06DC310001C | | 130,400.00 | | 130,400.00 | 130,400.00- | | |
| 72C06C00 | 72906307 | | GX | B06DC310001C | | 44,840.00 | | 44,840.00 | 44,840.00- | | |
| 72C06C00 | 72906308 | | GX | B06DC310001C | | 80,250.00 | | 80,250.00 | 80,250.00- | | |
| 72C06C00 | 72906309 | | GX | B06DC310001C | | 2,400.00 | | 2,400.00 | 2,400.00- | | |
| 72C06C00 | 72906310 | | GX | B06DC310001C | | 250,000.00 | | 250,000.00 | 250,000.00- | | |
| 72C06C00 | 72906311 | | GX | B06DC310001C | | 211,000.00 | | 211,000.00 | 211,000.00- | | |
| 72C06C00 | 72906312 | | GX | B06DC310001C | | 250,000.00 | | 250,000.00 | 250,000.00- | | |
| 72C06C00 | 72906313 | | GX | B06DC310001C | | 250,000.00 | | 250,000.00 | 250,000.00- | | |
| 72C06C00 | 72906314 | | GX | B06DC310001C | | 250,000.00 | | 250,000.00 | 250,000.00- | | |
| 72C06C00 | 72906315 | | GX | B06DC310001C | | 250,000.00 | | 250,000.00 | 250,000.00- | | |
| 72C06C00 | 72906316 | | GX | B06DC310001C | | 240,800.00 | | 240,800.00 | 240,800.00- | | |
| 72C06C00 | 72906317 | | GX | B06DC310001C | | 2,500.00 | | 2,500.00 | 2,500.00- | | |
| 72C06C00 | 72906318 | | GX | B06DC310001C | | 37,022.42 | | 37,022.42 | 37,022.42- | | |
| 72C06C00 | 72906319 | | GX | B06DC310001C | | 46,494.58 | | 46,494.58 | 46,494.58- | | |
| 72C06C00 | 72906321 | | GX | B06DC310001C | | 186,500.00 | | 186,500.00 | 186,500.00- | | |
| 72C06C00 | 72906322 | | GX | B06DC310001C | | 12,112.42 | | 12,112.42 | 12,112.42- | | |
| 72C06C00 | 72906323 | | GX | B06DC310001C | | 206,100.00 | | 206,100.00 | 206,100.00- | | |
| 72C06C00 | 72906401 | | GX | B06DC310001C | | 2,762.00 | | 2,762.00 | 2,762.00- | | |
| 72C06C00 | 72906402 | | GX | B06DC310001C | | 139,237.00 | | 139,237.00 | 139,237.00- | | |
| 72C06C00 | 72906403 | | GX | B06DC310001C | | 149,513.00 | | 149,513.00 | 149,513.00- | | |
| 72C06C00 | 72906404 | | GX | B06DC310001C | | 240,939.00 | | 240,939.00 | 240,939.00- | | |
| 72C06C00 | 72906405 | | GX | B06DC310001C | | 118,799.00 | | 118,799.00 | 118,799.00- | | |
| 72C06C00 | 72906406 | | GX | B06DC310001C | | 141,395.00 | | 141,395.00 | 141,395.00- | | |
| 72C06C00 | 72906407 | | GX | B06DC310001C | | 222,143.00 | | 222,143.00 | 222,143.00- | | |
| 72C06C00 | 72906408 | | GX | B06DC310001C | | 236,837.00 | | 236,837.00 | 236,837.00- | | |
| 72C06C00 | 72906409 | | GX | B06DC310001C | | 250,000.00 | | 250,000.00 | 250,000.00- | | |
| 72C06C00 | 72906410 | | GX | B06DC310001C | | 500.00 | | 500.00 | 500.00- | | |
| 72C06C00 | 72906411 | | GX | B06DC310001C | | 8,055.00 | | 8,055.00 | 8,055.00- | | |
| 72C06C00 | 72906412 | | GX | B06DC310001C | | 5,000.00 | | 5,000.00 | 5,000.00- | | |
| 72C06C00 | 72906413 | | GX | B06DC310001C | | 10,167.00 | | 10,167.00 | 10,167.00- | | |
| 72C06C00 | 72906414 | | GX | B06DC310001C | | 7,439.00 | | 7,439.00 | 7,439.00- | | |
| 72C06C00 | 72906415 | | GX | B06DC310001C | | 5,000.00 | | 5,000.00 | 5,000.00- | | |
| 72C06C00 | 72906416 | | GX | B06DC310001C | | 4,250.00 | | 4,250.00 | 4,250.00- | | |
| 72C06C00 | 72906417 | | GX | B06DC310001C | | 74,296.00 | | 74,296.00 | 74,296.00- | | |
| 72C06C00 | 72906418 | | GX | B06DC310001C | | 257,794.00 | | 257,794.00 | 257,794.00- | | |
| 72C06C00 | 72906419 | | GX | B06DC310001C | | 101,356.00 | | 101,356.00 | 101,356.00- | | |
| 72C06C00 | 72906420 | | GX | B06DC310001C | | 171,428.00 | | 171,428.00 | 171,428.00- | | |
| 72C06C00 | 72906421 | | GX | B06DC310001C | | 243,346.00 | | 243,346.00 | 243,346.00- | | |
| 72C06C00 | 72906422 | | GX | B06DC310001C | | 62,168.00 | | 62,168.00 | 62,168.00- | | |
| 72C06C00 | 72906423 | | GX | B06DC310001C | | 6,394.00 | | 6,394.00 | 6,394.00- | | |
| 72C06C00 | 72906424 | | GX | B06DC310001C | | 14,900.00 | | 14,900.00 | 14,900.00- | | |

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 72C06C00 | 72906425 | | GX | B06DC310001C | | 5,272.00 | | 5,272.00 | 5,272.00- | | |
| | | | | Sub Total by BU Type | | 5,471,307.00 | | 5,471,307.00 | 5,471,307.00- | | |
| | | | | Total by Grant Number | | 5,471,307.00 | | 5,471,307.00 | 5,471,307.00- | | |
| 72C06E00 | 72906501 | | GX | B06DC310001E | | 66,591.94 | | 66,591.94 | 66,591.94- | | |
| 72C06E00 | 72906502 | | GX | B06DC310001E | | 141,971.00 | | 141,971.00 | 141,971.00- | | |
| 72C06E00 | 72906505 | | GX | B06DC310001E | | 412,981.00 | | 412,481.00 | 412,481.00- | 500.00 | |
| 72C06E00 | 72906506 | | GX | B06DC310001E | | 68,901.06 | | 68,901.06 | 68,901.06- | | |
| 72C06E00 | 72906508 | | GX | B06DC310001E | | 71,390.00 | | 71,390.00 | 71,390.00- | | |
| | | | | Sub Total by BU Type | | 761,835.00 | | 761,335.00 | 761,335.00- | 500.00 | |
| | | | | Total by Grant Number | | 761,835.00 | | 761,335.00 | 761,335.00- | 500.00 | |
| 72C06H00 | 72906601 | | GX | B06DC310001H | | 78,686.55 | | 78,686.55 | 78,686.55- | | |
| 72C06H00 | 72906602 | | GX | B06DC310001H | | 326,200.00 | | 326,200.00 | 326,200.00- | | |
| 72C06H00 | 72906603 | | GX | B06DC310001H | | 7,000.00 | | 7,000.00 | 7,000.00- | | |
| 72C06H00 | 72906604 | | GX | B06DC310001H | | 176,566.00 | | 176,566.00 | 176,566.00- | | |
| 72C06H00 | 72906605 | | GX | B06DC310001H | | 279,400.00 | | 279,400.00 | 279,400.00- | | |
| 72C06H00 | 72906606 | | GX | B06DC310001H | | 88,670.00 | | 88,670.00 | 88,670.00- | | |
| 72C06H00 | 72906607 | | GX | B06DC310001H | | 239,421.00 | | 239,421.00 | 239,421.00- | | |
| 72C06H00 | 72906608 | | GX | B06DC310001H | | 247,428.00 | | 247,428.00 | 247,428.00- | | |
| 72C06H00 | 72906609 | | GX | B06DC310001H | | 236,559.00 | | 236,559.00 | 236,559.00- | | |
| 72C06H00 | 72906611 | | GX | B06DC310001H | | 110,032.45 | | 110,032.45 | 110,032.45- | | |
| 72C06H00 | 72906612 | | GX | B06DC310001H | | 100,134.00 | | 100,134.00 | 100,134.00- | | |
| 72C06H00 | 72906613 | | GX | B06DC310001H | | 208,445.00 | | 208,445.00 | 208,445.00- | | |
| 72C06H00 | 72906614 | | GX | B06DC310001H | | 26,592.00 | | 26,592.00 | 26,592.00- | | |
| 72C06H00 | 72906615 | | GX | B06DC310001H | | 69,364.00 | | 69,364.00 | 69,364.00- | | |
| | | | | Sub Total by BU Type | | 2,194,498.00 | | 2,194,498.00 | 2,194,498.00- | | |
| | | | | Total by Grant Number | | 2,194,498.00 | | 2,194,498.00 | 2,194,498.00- | | |
| 72C06P00 | 72906701 | | GX | B06DC310001P | | 16,145.00 | | 16,145.00 | 16,145.00- | | |
| 72C06P00 | 72906702 | | GX | B06DC310001P | | 18,753.00 | | 18,753.00 | 18,753.00- | | |
| 72C06P00 | 72906703 | | GX | B06DC310001P | | 13,000.00 | | 13,000.00 | 13,000.00- | | |
| 72C06P00 | 72906704 | | GX | B06DC310001P | | 13,000.00 | | 13,000.00 | 13,000.00- | | |
| 72C06P00 | 72906705 | | GX | B06DC310001P | | 10,000.00 | | 10,000.00 | 10,000.00- | | |
| 72C06P00 | 72906706 | | GX | B06DC310001P | | 12,200.00 | | 12,200.00 | 12,200.00- | | |
| 72C06P00 | 72906707 | | GX | B06DC310001P | | 14,800.00 | | 14,800.00 | 14,800.00- | | |
| 72C06P00 | 72906708 | | GX | B06DC310001P | | 17,950.00 | | 17,950.00 | 17,950.00- | | |
| 72C06P00 | 72906709 | | GX | B06DC310001P | | 10,300.00 | | 10,300.00 | 10,300.00- | | |
| 72C06P00 | 72906710 | | GX | B06DC310001P | | 22,900.00 | | 22,900.00 | 22,900.00- | | |
| 72C06P00 | 72906711 | | GX | B06DC310001P | | 13,500.00 | | 13,500.00 | 13,500.00- | | |
| 72C06P00 | 72906712 | | GX | B06DC310001P | | 19,000.00 | | 19,000.00 | 19,000.00- | | |
| 72C06P00 | 72906713 | | GX | B06DC310001P | | 5,300.00 | | 5,300.00 | 5,300.00- | | |
| 72C06P00 | 72906714 | | GX | B06DC310001P | | 15,600.00 | | 15,600.00 | 15,600.00- | | |
| 72C06P00 | 72906715 | | GX | B06DC310001P | | 21,965.00 | | 21,965.00 | 21,965.00- | | |

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 72C06P00 | 72906716 | | GX | B06DC310001P | | 10,300.00 | | 10,300.00 | 10,300.00- | | |
| 72C06P00 | 72906717 | | GX | B06DC310001P | | 10,750.00 | | 10,750.00 | 10,750.00- | | |
| 72C06P00 | 72906718 | | GX | B06DC310001P | | 25,000.00 | | 25,000.00 | 25,000.00- | | |
| 72C06P00 | 72906719 | | GX | B06DC310001P | | 5,703.00 | | 5,703.00 | 5,703.00- | | |
| 72C06P00 | 72906720 | | GX | B06DC310001P | | 20,100.00 | | 20,100.00 | 20,100.00- | | |
| 72C06P00 | 72906721 | | GX | B06DC310001P | | 21,100.00 | | 21,100.00 | 21,100.00- | | |
| 72C06P00 | 72906722 | | GX | B06DC310001P | | 16,500.00 | | 16,500.00 | 16,500.00- | | |
| 72C06P00 | 72906723 | | GX | B06DC310001P | | 20,061.00 | | 20,061.00 | 20,061.00- | | |
| 72C06P00 | 72906724 | | GX | B06DC310001P | | 20,200.00 | | 20,200.00 | 20,200.00- | | |
| 72C06P00 | 72906725 | | GX | B06DC310001P | | 13,050.00 | | 13,050.00 | 13,050.00- | | |
| 72C06P00 | 72906726 | | GX | B06DC310001P | | 21,737.00 | | 21,737.00 | 21,737.00- | | |
| 72C06P00 | 72906727 | | GX | B06DC310001P | | 2,289.00 | | 2,289.00 | 2,289.00- | | |
| 72C06P00 | 72906728 | | GX | B06DC310001P | | 5,213.00 | | 5,213.00 | 5,213.00- | | |
| 72C06P00 | 72906729 | | GX | B06DC310001P | | 3,035.00 | | 3,035.00 | 3,035.00- | | |
| 72C06P00 | 72906730 | | GX | B06DC310001P | | 14,250.00 | | 14,250.00 | 14,250.00- | | |
| 72C06P00 | 72906731 | | GX | B06DC310001P | | 24,519.00 | | 24,519.00 | 24,519.00- | | |
| 72C06P00 | 72906732 | | GX | B06DC310001P | | 30,000.00 | | 30,000.00 | 30,000.00- | | |
| 72C06P00 | 72906733 | | GX | B06DC310001P | | 28,599.00 | | 28,599.00 | 28,599.00- | | |
| 72C06P00 | 72906734 | | GX | B06DC310001P | | 24,588.00 | | 24,588.00 | 24,588.00- | | |
| 72C06P00 | 72906735 | | GX | B06DC310001P | | 24,721.00 | | 24,721.00 | 24,721.00- | | |
| 72C06P00 | 72906736 | | GX | B06DC310001P | | 178,458.00 | | 178,458.00 | 178,458.00- | | |
| 72C06P00 | 72906737 | | GX | B06DC310001P | | 55,417.00 | | 55,417.00 | 55,417.00- | | |
| 72C06P00 | 72906738 | | GX | B06DC310001P | | 1,827.00 | | 1,827.00 | 1,827.00- | | |
| 72C06P00 | 72906739 | | GX | B06DC310001P | | 9,190.00 | | 9,190.00 | 9,190.00- | | |
| | | | | Sub Total by BU Type | | 811,020.00 | | 811,020.00 | 811,020.00- | | |
| | | | | Total by Grant Number | | 811,020.00 | | 811,020.00 | 811,020.00- | | |
| 72C06W00 | 72906901 | | GX | B06DC310001W | | 237,902.00 | | 237,902.00 | 237,902.00- | | |
| 72C06W00 | 72906902 | | GX | B06DC310001W | | 250,000.00 | | 250,000.00 | 250,000.00- | | |
| 72C06W00 | 72906903 | | GX | B06DC310001W | | 180,636.00 | | 180,636.00 | 180,636.00- | | |
| 72C06W00 | 72906904 | | GX | B06DC310001W | | 120,989.00 | | 120,989.00 | 120,989.00- | | |
| 72C06W00 | 72906905 | | GX | B06DC310001W | | 235,968.00 | | 235,968.00 | 235,968.00- | | |
| 72C06W00 | 72906906 | | GX | B06DC310001W | | 153,400.00 | | 153,400.00 | 153,400.00- | | |
| 72C06W00 | 72906907 | | GX | B06DC310001W | | 250,000.00 | | 250,000.00 | 250,000.00- | | |
| 72C06W00 | 72906908 | | GX | B06DC310001W | | 250,000.00 | | 250,000.00 | 250,000.00- | | |
| 72C06W00 | 72906909 | | GX | B06DC310001W | | 187,402.00 | | 187,402.00 | 187,402.00- | | |
| 72C06W00 | 72906910 | | GX | B06DC310001W | | 218,538.00 | | 218,538.00 | 218,538.00- | | |
| 72C06W00 | 72906911 | | GX | B06DC310001W | | 197,739.00 | | 197,739.00 | 197,739.00- | | |
| 72C06W00 | 72906912 | | GX | B06DC310001W | | 86,793.00 | | 86,793.00 | 86,793.00- | | |
| 72C06W00 | 72906913 | | GX | B06DC310001W | | 12,098.00 | | 12,098.00 | 12,098.00- | | |
| 72C06W00 | 72906915 | | GX | B06DC310001W | | 256,075.00 | | 256,075.00 | 256,075.00- | | |
| | | | | Sub Total by BU Type | | 2,637,540.00 | | 2,637,540.00 | 2,637,540.00- | | |

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | 2,637,540.00 | | 2,637,540.00 | 2,637,540.00- | | |
| 72C07A00 | 72907101 | | GX | B07DC310001 | | 272,297.98 | | 272,297.98 | 272,297.98- | | |
| 72C07A00 | 72907102 | | GX | B07DC310001 | | 51,867.25 | | 51,867.25 | 51,867.25- | | |
| 72C07A00 | 72907152 | | GX | B07DC310001 | | 30,009.77 | | 30,009.77 | 30,009.77- | | |
| 72C07B00 | 72907201 | | GX | B07DC310001 | | 127,087.00 | | 127,087.00 | 127,087.00- | | |
| | | | | Sub Total by BU Type | | 481,262.00 | | 481,262.00 | 481,262.00- | | |
| 72C07A00 | 72100907 | N | MT | B07DC310001 | | | | 33,310.08 | 33,310.08- | 33,310.08- | |
| 72C07A00 | 72140907 | | MT | B07DC310001 | | | | 26,211.23 | 26,211.23- | 26,211.23- | |
| 72C07A00 | 72200907 | N | MT | B07DC310001 | | | | 3,117.58 | 3,117.58- | 3,117.58- | |
| 72C07A00 | 72380907 | | MT | B07DC310001 | | | | 90,687.36 | 90,687.36- | 90,687.36- | |
| 72C07A00 | 72530907 | | MT | B07DC310001 | | | | 10,640.40 | 10,640.40- | 10,640.40- | |
| | | | | Sub Total by BU Type | | | | 163,966.65 | 163,966.65- | 163,966.65- | |
| | | | | Total by Grant Number | | 481,262.00 | | 645,228.65 | 645,228.65- | 163,966.65- | |
| 72C07C00 | 72907301 | | GX | B07DC310001C | | 250,000.00 | | 250,000.00 | 250,000.00- | | |
| 72C07C00 | 72907302 | | GX | B07DC310001C | | 250,000.00 | | 250,000.00 | 250,000.00- | | |
| 72C07C00 | 72907303 | | GX | B07DC310001C | | 155,462.00 | | 155,462.00 | 155,462.00- | | |
| 72C07C00 | 72907304 | | GX | B07DC310001C | | 183,300.00 | | 183,300.00 | 183,300.00- | | |
| 72C07C00 | 72907305 | | GX | B07DC310001C | | 164,389.00 | | 164,389.00 | 164,389.00- | | |
| 72C07C00 | 72907306 | | GX | B07DC310001C | | 85,080.58 | | 85,080.58 | 85,080.58- | | |
| 72C07C00 | 72907307 | | GX | B07DC310001C | | 247,416.00 | | 247,416.00 | 247,416.00- | | |
| 72C07C00 | 72907308 | | GX | B07DC310001C | | 250,000.00 | | 250,000.00 | 250,000.00- | | |
| 72C07C00 | 72907309 | | GX | B07DC310001C | | 200,400.00 | | 200,400.00 | 200,400.00- | | |
| 72C07C00 | 72907310 | | GX | B07DC310001C | | 250,000.00 | | 250,000.00 | 250,000.00- | | |
| 72C07C00 | 72907311 | | GX | B07DC310001C | | 232,109.00 | | 232,109.00 | 232,109.00- | | |
| 72C07C00 | 72907312 | | GX | B07DC310001C | | 219,074.00 | | 219,074.00 | 219,074.00- | | |
| 72C07C00 | 72907313 | | GX | B07DC310001C | | 162,860.00 | | 162,860.00 | 162,860.00- | | |
| 72C07C00 | 72907314 | | GX | B07DC310001C | | 165,000.00 | | 165,000.00 | 165,000.00- | | |
| 72C07C00 | 72907315 | | GX | B07DC310001C | | 178,745.00 | | 178,745.00 | 178,745.00- | | |
| 72C07C00 | 72907316 | | GX | B07DC310001C | | 150,105.42 | | 150,105.42 | 150,105.42- | | |
| 72C07C00 | 72907317 | | GX | B07DC310001C | | 64,397.00 | | 64,397.00 | 64,397.00- | | |
| 72C07C00 | 72907318 | | GX | B07DC310001C | | 54,341.00 | | 54,341.00 | 54,341.00- | | |
| | | | | Sub Total by BU Type | | 3,262,679.00 | | 3,262,679.00 | 3,262,679.00- | | |
| | | | | Total by Grant Number | | 3,262,679.00 | | 3,262,679.00 | 3,262,679.00- | | |
| 72C07E00 | 72907505 | | GX | B07DC310001E | | 136,098.94 | | 136,098.94 | 136,098.94- | | |
| 72C07E00 | 72907506 | | GX | B07DC310001E | | 27,108.00 | | 27,108.00 | 27,108.00- | | |
| 72C07E00 | 72907507 | | GX | B07DC310001E | | 75,000.00 | | 75,000.00 | 75,000.00- | | |
| 72C07E00 | 72907508 | | GX | B07DC310001E | | 404,316.00 | | 404,316.00 | 404,316.00- | | |
| 72C07E00 | 72907509 | | GX | B07DC310001E | | 334,000.00 | | 334,000.00 | 334,000.00- | | |
| 72C07E00 | 72907510 | | GX | B07DC310001E | | 176,170.00 | | 176,170.00 | 176,170.00- | | |
| 72C07E00 | 72907511 | | GX | B07DC310001E | | 87,316.00 | | 87,316.00 | 87,316.00- | | |
| 72C07E00 | 72907512 | | GX | B07DC310001E | | 806,981.00 | | 806,981.00 | 806,981.00- | | |

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 72C07E00 | 72907513 | | GX | B07DC310001E | | 406,000.00 | | 406,000.00 | 406,000.00- | | |
| 72C07E00 | 72907514 | | GX | B07DC310001E | | 241,124.06 | | 241,124.06 | 241,124.06- | | |
| | | | | Sub Total by BU Type | | 2,694,114.00 | | 2,694,114.00 | 2,694,114.00- | | |
| | | | | Total by Grant Number | | 2,694,114.00 | | 2,694,114.00 | 2,694,114.00- | | |
| 72C07H00 | 72907601 | | GX | B07DC310001H | | 6,219.00 | | 3,956.00 | 3,956.00- | 2,263.00 | |
| 72C07H00 | 72907602 | | GX | B07DC310001H | | 79,408.00 | | 79,408.00 | 79,408.00- | | |
| 72C07H00 | 72907603 | | GX | B07DC310001H | | 250,000.00 | | 250,000.00 | 250,000.00- | | |
| 72C07H00 | 72907604 | | GX | B07DC310001H | | 172,278.00 | | 172,278.00 | 172,278.00- | | |
| 72C07H00 | 72907605 | | GX | B07DC310001H | | 107,346.00 | | 107,346.00 | 107,346.00- | | |
| 72C07H00 | 72907606 | | GX | B07DC310001H | | 15,832.45 | | 15,832.45 | 15,832.45- | | |
| 72C07H00 | 72907607 | | GX | B07DC310001H | | 243,771.00 | | 243,771.00 | 243,771.00- | | |
| 72C07H00 | 72907608 | | GX | B07DC310001H | | 217,139.00 | | 217,139.00 | 217,139.00- | | |
| 72C07H00 | 72907609 | | GX | B07DC310001H | | 250,000.00 | | 250,000.00 | 250,000.00- | | |
| 72C07H00 | 72907610 | | GX | B07DC310001H | | 300,000.00 | | 300,000.00 | 300,000.00- | | |
| 72C07H00 | 72907611 | | GX | B07DC310001H | | 221,370.00 | | 221,370.00 | 221,370.00- | | |
| 72C07H00 | 72907612 | | GX | B07DC310001H | | 220,943.00 | | 220,943.00 | 220,943.00- | | |
| 72C07H00 | 72907613 | | GX | B07DC310001H | | 30,675.00 | | 30,675.00 | 30,675.00- | | |
| 72C07H00 | 72907614 | | GX | B07DC310001H | | 400,000.00 | | 400,000.00 | 400,000.00- | | |
| 72C07H00 | 72907615 | | GX | B07DC310001H | | 269,135.00 | | 269,135.00 | 269,135.00- | | |
| 72C07H00 | 72907616 | | GX | B07DC310001H | | 272,000.00 | | 272,000.00 | 272,000.00- | | |
| 72C07H00 | 72907618 | | GX | B07DC310001H | | 175,348.55 | | 175,348.55 | 175,348.55- | | |
| 72C07H00 | 72907619 | | GX | B07DC310001H | | 81,470.00 | | 81,470.00 | 81,470.00- | | |
| 72C07H00 | 72907620 | | GX | B07DC310001H | | 83,864.00 | | 83,864.00 | 83,864.00- | | |
| 72C07H00 | 72907621 | | GX | B07DC310001H | | 78,976.00 | | 78,976.00 | 78,976.00- | | |
| 72C07H00 | 72907622 | | GX | B07DC310001H | | 102,107.00 | | 102,107.00 | 102,107.00- | | |
| 72C07H00 | 72907623 | | GX | B07DC310001H | | 28,938.00 | | 28,938.00 | 28,938.00- | | |
| 72C07H00 | 72907624 | | GX | B07DC310001H | | 32,861.00 | | 32,861.00 | 32,861.00- | | |
| 72C07H00 | 72907625 | | GX | B07DC310001H | | 8,229.00 | | 8,229.00 | 8,229.00- | | |
| | | | | Sub Total by BU Type | | 3,647,910.00 | | 3,645,647.00 | 3,645,647.00- | 2,263.00 | |
| | | | | Total by Grant Number | | 3,647,910.00 | | 3,645,647.00 | 3,645,647.00- | 2,263.00 | |
| 72C07P00 | 72907701 | | GX | B07DC310001P | | 3,297.00 | | 3,297.00 | 3,297.00- | | |
| 72C07P00 | 72907702 | | GX | B07DC310001P | | 23,601.00 | | 23,601.00 | 23,601.00- | | |
| 72C07P00 | 72907703 | | GX | B07DC310001P | | 13,700.00 | | 13,700.00 | 13,700.00- | | |
| 72C07P00 | 72907704 | | GX | B07DC310001P | | 24,418.00 | | 24,418.00 | 24,418.00- | | |
| 72C07P00 | 72907705 | | GX | B07DC310001P | | 19,000.00 | | 19,000.00 | 19,000.00- | | |
| 72C07P00 | 72907706 | | GX | B07DC310001P | | 11,201.00 | | 11,201.00 | 11,201.00- | | |
| 72C07P00 | 72907707 | | GX | B07DC310001P | | 16,796.00 | | 16,796.00 | 16,796.00- | | |
| 72C07P00 | 72907708 | | GX | B07DC310001P | | 13,442.00 | | 13,442.00 | 13,442.00- | | |
| 72C07P00 | 72907709 | | GX | B07DC310001P | | 22,767.00 | | 22,767.00 | 22,767.00- | | |
| 72C07P00 | 72907710 | | GX | B07DC310001P | | 13,970.00 | | 13,970.00 | 13,970.00- | | |
| 72C07P00 | 72907711 | | GX | B07DC310001P | | 18,313.00 | | 18,313.00 | 18,313.00- | | |

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 72C07P00 | 72907712 | | GX | B07DC310001P | | 13,000.00 | | 13,000.00 | 13,000.00- | | |
| 72C07P00 | 72907713 | | GX | B07DC310001P | | 11,000.00 | | 11,000.00 | 11,000.00- | | |
| 72C07P00 | 72907714 | | GX | B07DC310001P | | 19,963.00 | | 19,963.00 | 19,963.00- | | |
| 72C07P00 | 72907715 | | GX | B07DC310001P | | 17,707.00 | | 17,707.00 | 17,707.00- | | |
| 72C07P00 | 72907716 | | GX | B07DC310001P | | 15,612.00 | | 15,612.00 | 15,612.00- | | |
| 72C07P00 | 72907717 | | GX | B07DC310001P | | 25,680.00 | | 25,680.00 | 25,680.00- | | |
| 72C07P00 | 72907718 | | GX | B07DC310001P | | 21,849.00 | | 21,849.00 | 21,849.00- | | |
| 72C07P00 | 72907719 | | GX | B07DC310001P | | 19,312.00 | | 19,312.00 | 19,312.00- | | |
| 72C07P00 | 72907720 | | GX | B07DC310001P | | 16,299.00 | | 16,299.00 | 16,299.00- | | |
| 72C07P00 | 72907721 | | GX | B07DC310001P | | 21,675.00 | | 21,675.00 | 21,675.00- | | |
| 72C07P00 | 72907722 | | GX | B07DC310001P | | 25,436.00 | | 25,436.00 | 25,436.00- | | |
| 72C07P00 | 72907723 | | GX | B07DC310001P | | 4,899.00 | | 4,899.00 | 4,899.00- | | |
| 72C07P00 | 72907724 | | GX | B07DC310001P | | 2,570.00 | | 2,570.00 | 2,570.00- | | |
| 72C07P00 | 72907726 | | GX | B07DC310001P | | 16,437.00 | | 16,437.00 | 16,437.00- | | |
| 72C07P00 | 72907727 | | GX | B07DC310001P | | 1,751.00 | | 1,751.00 | 1,751.00- | | |
| 72C07P00 | 72907728 | | GX | B07DC310001P | | 1,150.00 | | 1,150.00 | 1,150.00- | | |
| 72C07P00 | 72907729 | | GX | B07DC310001P | | 17,138.00 | | 17,138.00 | 17,138.00- | | |
| 72C07P00 | 72907730 | | GX | B07DC310001P | | 4,719.00 | | 4,719.00 | 4,719.00- | | |
| 72C07P00 | 72907731 | | GX | B07DC310001P | | 562.00 | | 562.00 | 562.00- | | |
| 72C07P00 | 72907732 | | GX | B07DC310001P | | 221,161.00 | | 220,501.00 | 220,501.00- | 660.00 | |
| 72C07P00 | 72907733 | | GX | B07DC310001P | | 1,399.00 | | 1,399.00 | 1,399.00- | | |
| 72C07P00 | 72907734 | | GX | B07DC310001P | | 33,752.00 | | 33,752.00 | 33,752.00- | | |
| 72C07P00 | 72907735 | | GX | B07DC310001P | | 155,997.00 | | 155,997.00 | 155,997.00- | | |
| 72C07P00 | 72907736 | | GX | B07DC310001P | | 57,412.00 | | 57,412.00 | 57,412.00- | | |
| 72C07P00 | 72907737 | | GX | B07DC310001P | | 9,652.00 | | 10,312.00 | 10,312.00- | 660.00- | |
| 72C07P00 | 72907739 | | GX | B07DC310001P | | 25,392.00 | | 25,392.00 | 25,392.00- | | |
| 72C07P00 | 72907740 | | GX | B07DC310001P | | 63,688.00 | | 63,688.00 | 63,688.00- | | |
| | | | | Sub Total by BU Type | | 1,005,717.00 | | 1,005,717.00 | 1,005,717.00- | | |
| | | | | Total by Grant Number | | 1,005,717.00 | | 1,005,717.00 | 1,005,717.00- | | |
| 72C07T00 | 72907801 | | GX | B07DC310001T | | 195,216.00 | | 195,216.00 | 195,216.00- | | |
| | | | | Sub Total by BU Type | | 195,216.00 | | 195,216.00 | 195,216.00- | | |
| | | | | Total by Grant Number | | 195,216.00 | | 195,216.00 | 195,216.00- | | |
| 72C07W00 | 72907901 | | GX | B07DC310001W | | 149,889.00 | | 149,889.00 | 149,889.00- | | |
| 72C07W00 | 72907903 | | GX | B07DC310001W | | 250,000.00 | | 250,000.00 | 250,000.00- | | |
| 72C07W00 | 72907904 | | GX | B07DC310001W | | 250,000.00 | | 250,000.00 | 250,000.00- | | |
| 72C07W00 | 72907905 | | GX | B07DC310001W | | 176,921.00 | | 176,921.00 | 176,921.00- | | |
| 72C07W00 | 72907906 | | GX | B07DC310001W | | 228,614.00 | | 228,614.00 | 228,614.00- | | |
| 72C07W00 | 72907907 | | GX | B07DC310001W | | 96,259.00 | | 96,259.00 | 96,259.00- | | |
| 72C07W00 | 72907908 | | GX | B07DC310001W | | 149,666.00 | | 149,666.00 | 149,666.00- | | |
| 72C07W00 | 72907909 | | GX | B07DC310001W | | 73,079.00 | | 73,079.00 | 73,079.00- | | |
| 72C07W00 | 72907910 | | GX | B07DC310001W | | 20,000.00 | | 20,000.00 | 20,000.00- | | |

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 72C07W00 | 72907911 | | GX | B07DC310001W | | 21,386.00 | | 21,386.00 | 21,386.00- | | |
| | | | | Sub Total by BU Type | | 1,415,814.00 | | 1,415,814.00 | 1,415,814.00- | | |
| | | | | Total by Grant Number | | 1,415,814.00 | | 1,415,814.00 | 1,415,814.00- | | |
| 72C08A00 | 72908101 | | GX | B08DC310001 | | 283,054.93 | | 283,054.93 | 283,054.93- | | |
| 72C08A00 | 72908102 | | GX | B08DC310001 | | 30,886.67 | | 30,886.67 | 30,886.67- | | |
| 72C08A00 | 72908152 | | GX | B08DC310001 | | 33,031.00 | | 33,031.00 | 33,031.00- | | |
| 72C08B00 | 72908201 | | GX | B08DC310001 | | 123,486.30 | | 122,527.48 | 122,527.48- | 958.82 | |
| | | | | Sub Total by BU Type | | 470,458.90 | | 469,500.08 | 469,500.08- | 958.82 | |
| 72C08A00 | 72100908 | N | MT | B08DC310001 | | | | 24,334.98 | 24,334.98- | 24,334.98- | |
| 72C08A00 | 72140908 | | MT | B08DC310001 | | | | 9,381.02 | 9,381.02- | 9,381.02- | |
| 72C08A00 | 72380908 | | MT | B08DC310001 | | | | 70,739.55 | 70,739.55- | 70,739.55- | |
| 72C08A00 | 72530908 | | MT | B08DC310001 | | | | 19,550.06 | 19,550.06- | 19,550.06- | |
| | | | | Sub Total by BU Type | | | | 124,005.61 | 124,005.61- | 124,005.61- | |
| | | | | Total by Grant Number | | 470,458.90 | | 593,505.69 | 593,505.69- | 123,046.79- | |
| 72C08C00 | 72908301 | | GX | B08DC310001C | | 128,790.00 | | 128,790.00 | 128,790.00- | | |
| 72C08C00 | 72908302 | | GX | B08DC310001C | | 232,153.00 | | 232,153.00 | 232,153.00- | | |
| 72C08C00 | 72908303 | | GX | B08DC310001C | | 250,000.00 | | 250,000.00 | 250,000.00- | | |
| 72C08C00 | 72908304 | | GX | B08DC310001C | | 191,100.00 | | 191,100.00 | 191,100.00- | | |
| 72C08C00 | 72908305 | | GX | B08DC310001C | | 180,021.00 | | 180,021.00 | 180,021.00- | | |
| 72C08C00 | 72908306 | | GX | B08DC310001C | | 250,000.00 | | 250,000.00 | 250,000.00- | | |
| 72C08C00 | 72908307 | | GX | B08DC310001C | | 250,000.00 | | 250,000.00 | 250,000.00- | | |
| 72C08C00 | 72908308 | | GX | B08DC310001C | | 97,543.00 | | 97,543.00 | 97,543.00- | | |
| 72C08C00 | 72908309 | | GX | B08DC310001C | | 249,977.00 | | 249,977.00 | 249,977.00- | | |
| 72C08C00 | 72908310 | | GX | B08DC310001C | | 24,400.00 | | 24,400.00 | 24,400.00- | | |
| 72C08C00 | 72908311 | | GX | B08DC310001C | | 200,700.00 | | 200,700.00 | 200,700.00- | | |
| 72C08C00 | 72908312 | | GX | B08DC310001C | | 250,000.00 | | 250,000.00 | 250,000.00- | | |
| 72C08C00 | 72908313 | | GX | B08DC310001C | | 250,000.00 | | 250,000.00 | 250,000.00- | | |
| 72C08C00 | 72908314 | | GX | B08DC310001C | | 215,003.00 | | 215,003.00 | 215,003.00- | | |
| 72C08C00 | 72908315 | | GX | B08DC310001C | | 249,073.00 | | 249,073.00 | 249,073.00- | | |
| 72C08C00 | 72908316 | | GX | B08DC310001C | | 10,326.00 | | 10,326.00 | 10,326.00- | | |
| 72C08C00 | 72908905 | | GX | B08DC310001C | | 193,378.58 | | 193,378.58 | 193,378.58- | | |
| | | | | Sub Total by BU Type | | 3,222,464.58 | | 3,222,464.58 | 3,222,464.58- | | |
| | | | | Total by Grant Number | | 3,222,464.58 | | 3,222,464.58 | 3,222,464.58- | | |
| 72C08E00 | 72908501 | | GX | B08DC310001E | | 31,139.94 | | 31,139.94 | 31,139.94- | | |
| 72C08E00 | 72908502 | | GX | B08DC310001E | | 505,000.00 | | 505,000.00 | 505,000.00- | | |
| 72C08E00 | 72908503 | | GX | B08DC310001E | | 1,500.00 | | 1,500.00 | 1,500.00- | | |
| 72C08E00 | 72908504 | | GX | B08DC310001E | | 67,000.00 | | 67,000.00 | 67,000.00- | | |
| 72C08E00 | 72908505 | | GX | B08DC310001E | | 306,758.06 | | 306,758.06 | 306,758.06- | | |
| | | | | Sub Total by BU Type | | 911,398.00 | | 911,398.00 | 911,398.00- | | |
| | | | | Total by Grant Number | | 911,398.00 | | 911,398.00 | 911,398.00- | | |
| 72C08H00 | 72908601 | | GX | B08DC310001H | | 177,269.24 | | 177,269.24 | 177,269.24- | | |
| 72C08H00 | 72908602 | | GX | B08DC310001H | | 199,474.00 | | 199,474.00 | 199,474.00- | | |

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 72C08H00 | 72908603 | | GX | B08DC310001H | | 142,976.45 | | 142,976.45 | 142,976.45- | | |
| 72C08H00 | 72908604 | | GX | B08DC310001H | | 216,422.00 | | 216,422.00 | 216,422.00- | | |
| 72C08H00 | 72908605 | | GX | B08DC310001H | | 48,994.55 | | 48,994.55 | 48,994.55- | | |
| 72C08H00 | 72908607 | | GX | B08DC310001H | | 158,381.00 | | 158,381.00 | 158,381.00- | | |
| 72C08H00 | 72908608 | | GX | B08DC310001H | | 272,499.00 | | 272,499.00 | 272,499.00- | | |
| 72C08H00 | 72908609 | | GX | B08DC310001H | | 270,474.00 | | 270,474.00 | 270,474.00- | | |
| 72C08H00 | 72908610 | | GX | B08DC310001H | | 271,003.00 | | 271,003.00 | 271,003.00- | | |
| 72C08H00 | 72908611 | | GX | B08DC310001H | | 249,278.00 | | 249,278.00 | 249,278.00- | | |
| 72C08H00 | 72908612 | | GX | B08DC310001H | | 270,716.00 | | 270,716.00 | 270,716.00- | | |
| 72C08H00 | 72908613 | | GX | B08DC310001H | | 252,998.00 | | 252,998.00 | 252,998.00- | | |
| 72C08H00 | 72908614 | | GX | B08DC310001H | | 72,948.00 | | 72,948.00 | 72,948.00- | | |
| 72C08H00 | 72908615 | | GX | B08DC310001H | | 247,692.00 | | 247,692.00 | 247,692.00- | | |
| 72C08H00 | 72908616 | | GX | B08DC310001H | | 85,147.00 | | 85,147.00 | 85,147.00- | | |
| 72C08H00 | 72908617 | | GX | B08DC310001H | | 160,680.00 | | 160,680.00 | 160,680.00- | | |
| 72C08H00 | 72908618 | | GX | B08DC310001H | | 135,964.00 | | 135,964.00 | 135,964.00- | | |
| 72C08H00 | 72908619 | | GX | B08DC310001H | | 315,000.00 | | 315,000.00 | 315,000.00- | | |
| 72C08H00 | 72908620 | | GX | B08DC310001H | | 45,615.00 | | 45,615.00 | 45,615.00- | | |
| 72C08H00 | 72908621 | | GX | B08DC310001H | | 43,678.45 | | 43,678.45 | 43,678.45- | | |
| 72C08H00 | 72908622 | | GX | B08DC310001H | | 70,201.00 | | 70,201.00 | 70,201.00- | | |
| | | | | Sub Total by BU Type | | 3,707,410.69 | | 3,707,410.69 | 3,707,410.69- | | |
| | | | | Total by Grant Number | | 3,707,410.69 | | 3,707,410.69 | 3,707,410.69- | | |
| 72C08P00 | 72908701 | | GX | B08DC310001P | | 10,851.00 | | 10,851.00 | 10,851.00- | | |
| 72C08P00 | 72908702 | | GX | B08DC310001P | | 25,162.00 | | 25,162.00 | 25,162.00- | | |
| 72C08P00 | 72908703 | | GX | B08DC310001P | | 23,624.00 | | 23,624.00 | 23,624.00- | | |
| 72C08P00 | 72908704 | | GX | B08DC310001P | | 29,671.00 | | 29,671.00 | 29,671.00- | | |
| 72C08P00 | 72908705 | | GX | B08DC310001P | | 18,980.00 | | 18,980.00 | 18,980.00- | | |
| 72C08P00 | 72908706 | | GX | B08DC310001P | | 23,625.00 | | 23,625.00 | 23,625.00- | | |
| 72C08P00 | 72908707 | | GX | B08DC310001P | | 16,300.00 | | 16,300.00 | 16,300.00- | | |
| 72C08P00 | 72908708 | | GX | B08DC310001P | | 18,812.00 | | 18,812.00 | 18,812.00- | | |
| 72C08P00 | 72908709 | | GX | B08DC310001P | | 17,930.00 | | 17,930.00 | 17,930.00- | | |
| 72C08P00 | 72908710 | | GX | B08DC310001P | | 20,791.00 | | 20,791.00 | 20,791.00- | | |
| 72C08P00 | 72908711 | | GX | B08DC310001P | | 14,224.00 | | 14,224.00 | 14,224.00- | | |
| 72C08P00 | 72908712 | | GX | B08DC310001P | | 16,500.00 | | 16,500.00 | 16,500.00- | | |
| 72C08P00 | 72908713 | | GX | B08DC310001P | | 28,953.00 | | 28,953.00 | 28,953.00- | | |
| 72C08P00 | 72908714 | | GX | B08DC310001P | | 24,600.00 | | 24,600.00 | 24,600.00- | | |
| 72C08P00 | 72908715 | | GX | B08DC310001P | | 26,000.00 | | 26,000.00 | 26,000.00- | | |
| 72C08P00 | 72908717 | | GX | B08DC310001P | | 16,249.00 | | 16,249.00 | 16,249.00- | | |
| 72C08P00 | 72908718 | | GX | B08DC310001P | | 249,994.00 | | 249,994.00 | 249,994.00- | | |
| 72C08P00 | 72908719 | | GX | B08DC310001P | | 247,000.00 | | 247,000.00 | 247,000.00- | | |
| 72C08P00 | 72908721 | | GX | B08DC310001P | | 249,303.00 | | 249,303.00 | 249,303.00- | | |
| 72C08P00 | 72908723 | | GX | B08DC310001P | | 3,750.00 | | 3,750.00 | 3,750.00- | | |

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 72C08P00 | 72908724 | | GX | B08DC310001P | | 19,500.00 | | 19,500.00 | 19,500.00- | | |
| 72C08P00 | 72908725 | | GX | B08DC310001P | | 9,958.00 | | 9,958.00 | 9,958.00- | | |
| 72C08P00 | 72908726 | | GX | B08DC310001P | | 22,500.00 | | 22,500.00 | 22,500.00- | | |
| 72C08P00 | 72908727 | | GX | B08DC310001P | | 29,941.00 | | 29,941.00 | 29,941.00- | | |
| 72C08P00 | 72908728 | | GX | B08DC310001P | | 48,850.00 | | 48,850.00 | 48,850.00- | | |
| 72C08P00 | 72908729 | | GX | B08DC310001P | | 19,485.00 | | 19,485.00 | 19,485.00- | | |
| 72C08P00 | 72908730 | | GX | B08DC310001P | | 28,500.00 | | 28,500.00 | 28,500.00- | | |
| 72C08P00 | 72908731 | | GX | B08DC310001P | | 23,625.00 | | 23,625.00 | 23,625.00- | | |
| 72C08P00 | 72908732 | | GX | B08DC310001P | | 1,500.00 | | 1,500.00 | 1,500.00- | | |
| 72C08P00 | 72908733 | | GX | B08DC310001P | | 27,700.00 | | 27,700.00 | 27,700.00- | | |
| 72C08P00 | 72908734 | | GX | B08DC310001P | | 16,500.00 | | 16,500.00 | 16,500.00- | | |
| 72C08P00 | 72908735 | | GX | B08DC310001P | | 19,918.00 | | 19,918.00 | 19,918.00- | | |
| 72C08P00 | 72908736 | | GX | B08DC310001P | | 15,778.00 | | 15,778.00 | 15,778.00- | | |
| 72C08P00 | 72908737 | | GX | B08DC310001P | | 30,430.00 | | 30,430.00 | 30,430.00- | | |
| 72C08P00 | 72908738 | | GX | B08DC310001P | | 4,206.00 | | 4,206.00 | 4,206.00- | | |
| 72C08P00 | 72908739 | | GX | B08DC310001P | | 114.00 | | 114.00 | 114.00- | | |
| 72C08P00 | 72908740 | | GX | B08DC310001P | | 1,875.00 | | 1,875.00 | 1,875.00- | | |
| 72C08P00 | 72908741 | | GX | B08DC310001P | | 15.00 | | 15.00 | 15.00- | | |
| 72C08P00 | 72908742 | | GX | B08DC310001P | | 700.00 | | 700.00 | 700.00- | | |
| 72C08P00 | 72908743 | | GX | B08DC310001P | | 5,806.00 | | 5,806.00 | 5,806.00- | | |
| 72C08P00 | 72908744 | | GX | B08DC310001P | | 703.00 | | 703.00 | 703.00- | | |
| 72C08P00 | 72908745 | | GX | B08DC310001P | | 75,032.00 | | 75,032.00 | 75,032.00- | | |
| 72C08P00 | 72908746 | | GX | B08DC310001P | | 3,880.00 | | 3,880.00 | 3,880.00- | | |
| 72C08P00 | 72908747 | | GX | B08DC310001P | | 137,789.00 | | 134,907.74 | 134,907.74- | 2,881.26 | |
| 72C08P00 | 72908748 | | GX | B08DC310001P | | 260,813.78 | | 260,813.78 | 260,813.78- | | |
| 72C08P00 | 72908749 | | GX | B08DC310001P | | 173,053.00 | | 173,053.00 | 173,053.00- | | |
| 72C08P00 | 72908750 | | GX | B08DC310001P | | 136,735.58 | | 136,735.58 | 136,735.58- | | |
| 72C08P00 | 72908751 | | GX | B08DC310001P | | 37,328.00 | | 37,328.00 | 37,328.00- | | |
| 72C08P00 | 72908752 | | GX | B08DC310001P | | 87,413.00 | | 87,413.00 | 87,413.00- | | |
| 72C08P00 | 72908753 | | GX | B08DC310001P | | 7,755.00 | | 7,755.00 | 7,755.00- | | |
| 72C08P00 | 72908755 | | GX | B08DC310001P | | 537.00 | | 537.00 | 537.00- | | |
| 72C08P00 | 72908756 | | GX | B08DC310001P | | 131,968.00 | | 131,968.00 | 131,968.00- | | |
| 72C08P00 | 72908757 | | GX | B08DC310001P | | 110,624.31 | | 10,000.00 | 10,000.00- | 100,624.31 | |
| 72C08P00 | 72908758 | | GX | B08DC310001P | | 90,686.64 | | | | 90,686.64 | |
| | | | | Sub Total by BU Type | | 2,663,538.31 | | 2,469,346.10 | 2,469,346.10- | 194,192.21 | |
| | | | | Total by Grant Number | | 2,663,538.31 | | 2,469,346.10 | 2,469,346.10- | 194,192.21 | |
| 72C08W00 | 72908901 | | GX | B08DC310001W | | 99,927.00 | | 99,927.00 | 99,927.00- | | |
| 72C08W00 | 72908902 | | GX | B08DC310001W | | 191,009.00 | | 191,009.00 | 191,009.00- | | |
| 72C08W00 | 72908903 | | GX | B08DC310001W | | 196,843.00 | | 196,843.00 | 196,843.00- | | |
| 72C08W00 | 72908904 | | GX | B08DC310001W | | 349,908.00 | | 349,908.00 | 349,908.00- | | |
| 72C08W00 | 72908906 | | GX | B08DC310001W | | 350,000.00 | | 350,000.00 | 350,000.00- | | |

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 72C08W00 | 72908907 | | GX | B08DC310001W | | 183,123.42 | | 181,623.42 | 181,623.42- | 1,500.00 | |
| | | | | Sub Total by BU Type | | 1,370,810.42 | | 1,369,310.42 | 1,369,310.42- | 1,500.00 | |
| | | | | Total by Grant Number | | 1,370,810.42 | | 1,369,310.42 | 1,369,310.42- | 1,500.00 | |
| 72968000 | 72968101 | | GX | B08DF310001 | | 248,741.08 | | 248,740.18 | 248,740.18- | .90 | |
| 72968000 | 72968102 | | GX | B08DF310001 | | 18,821.00 | | 18,821.00 | 18,821.00- | | |
| 72968000 | 72968103 | | GX | B08DF310001 | | 16,800.00 | | 16,800.00 | 16,800.00- | | |
| 72968000 | 72968104 | | GX | B08DF310001 | | 20,000.00 | | 20,000.00 | 20,000.00- | | |
| 72968000 | 72968105 | | GX | B08DF310001 | | 40,175.00 | | 40,175.00 | 40,175.00- | | |
| 72968000 | 72968106 | | GX | B08DF310001 | | 1,000.00 | | 1,000.00 | 1,000.00- | | |
| 72968000 | 72968107 | | GX | B08DF310001 | | 3,300.00 | | 3,300.00 | 3,300.00- | | |
| 72968000 | 72968108 | | GX | B08DF310001 | | 7,000.00 | | 7,000.00 | 7,000.00- | | |
| 72968000 | 72968109 | | GX | B08DF310001 | | 6,500.00 | | 6,500.00 | 6,500.00- | | |
| 72968000 | 72968110 | | GX | B08DF310001 | | 15,000.00 | | 15,000.00 | 15,000.00- | | |
| 72968000 | 72968111 | | GX | B08DF310001 | | 30,000.00 | | 30,000.00 | 30,000.00- | | |
| 72968000 | 72968112 | | GX | B08DF310001 | | 1,350.00 | | 1,350.00 | 1,350.00- | | |
| 72968000 | 72968113 | | GX | B08DF310001 | | 200.00 | | 200.00 | 200.00- | | |
| 72968000 | 72968114 | | GX | B08DF310001 | | 3,800.00 | | 3,800.00 | 3,800.00- | | |
| 72968000 | 72968115 | | GX | B08DF310001 | | 1,500.00 | | 1,500.00 | 1,500.00- | | |
| 72968000 | 72968116 | | GX | B08DF310001 | | 618.00 | | 618.00 | 618.00- | | |
| 72968000 | 72968117 | | GX | B08DF310001 | | 3,000.00 | | 3,000.00 | 3,000.00- | | |
| 72968000 | 72968118 | | GX | B08DF310001 | | 3,200.00 | | 3,200.00 | 3,200.00- | | |
| 72968000 | 72968119 | | GX | B08DF310001 | | 1,500.00 | | 1,500.00 | 1,500.00- | | |
| | | | | Sub Total by BU Type | | 422,505.08 | | 422,504.18 | 422,504.18- | .90 | |
| | | | | Total by Grant Number | | 422,505.08 | | 422,504.18 | 422,504.18- | .90 | |
| 72968000 | 72968202 | | GX | B08DF310001I | | 723,896.00 | | 723,896.00 | 723,896.00- | | |
| 72968000 | 72968203 | | GX | B08DF310001I | | 168,584.00 | | 168,584.00 | 168,584.00- | | |
| 72968000 | 72968205 | | GX | B08DF310001I | | 846,000.00 | | 846,000.00 | 846,000.00- | | |
| 72968000 | 72968206 | | GX | B08DF310001I | | 954,116.00 | | 954,116.00 | 954,116.00- | | |
| 72968000 | 72968207 | | GX | B08DF310001I | | 8,742.00 | | 8,742.00 | 8,742.00- | | |
| 72968000 | 72968214 | | GX | B08DF310001I | | 66,900.00 | | 66,900.00 | 66,900.00- | | |
| 72968000 | 72968215 | | GX | B08DF310001I | | 272,818.00 | | 272,818.00 | 272,818.00- | | |
| 72968000 | 72968216 | | GX | B08DF310001I | | 134,500.00 | | 134,500.00 | 134,500.00- | | |
| 72968000 | 72968217 | | GX | B08DF310001I | | 667,724.00 | | 667,724.00 | 667,724.00- | | |
| 72968000 | 72968218 | | GX | B08DF310001I | | 724,532.00 | | 724,532.00 | 724,532.00- | | |
| 72968000 | 72968219 | | GX | B08DF310001I | | 25,828.00 | | 25,828.00 | 25,828.00- | | |
| 72968000 | 72968220 | | GX | B08DF310001I | | 4,400.00 | | 4,400.00 | 4,400.00- | | |
| | | | | Sub Total by BU Type | | 4,598,040.00 | | 4,598,040.00 | 4,598,040.00- | | |
| | | | | Total by Grant Number | | 4,598,040.00 | | 4,598,040.00 | 4,598,040.00- | | |
| 72968000 | 72968204 | | GX | B08DF310001R | | 80,200.00 | | 80,200.00 | 80,200.00- | | |
| 72968000 | 72968208 | | GX | B08DF310001R | | 189,298.86 | | 189,298.86 | 189,298.86- | | |
| 72968000 | 72968209 | | GX | B08DF310001R | | 35,647.00 | | 35,647.00 | 35,647.00- | | |

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 72968000 | 72968210 | | GX | B08DF310001R | | 34,200.00 | | 34,200.00 | 34,200.00- | | |
| 72968000 | 72968211 | | GX | B08DF310001R | | 72,000.00 | | 72,000.00 | 72,000.00- | | |
| 72968000 | 72968212 | | GX | B08DF310001R | | 60,000.00 | | 60,000.00 | 60,000.00- | | |
| 72968000 | 72968213 | | GX | B08DF310001R | | 36,700.00 | | 36,700.00 | 36,700.00- | | |
| | | | | Sub Total by BU Type | | 508,045.86 | | 508,045.86 | 508,045.86- | | |
| | | | | Total by Grant Number | | 508,045.86 | | 508,045.86 | 508,045.86- | | |
| 72NS8A00 | 72978101 | | GX | B08DN310001 | | 258,931.41 | | 257,373.08 | 257,373.08- | 1,558.33 | |
| 72NS8A00 | 72978102 | | GX | B08DN310001 | | 95,158.79 | | | | 95,158.79 | |
| 72NS8A00 | 72978301 | | GX | B08DN310001 | | 20,000.00 | | 20,000.00 | 20,000.00- | | |
| 72NS8A00 | 72978302 | | GX | B08DN310001 | | 38,200.00 | | 38,200.00 | 38,200.00- | | |
| 72NS8A00 | 72978303 | | GX | B08DN310001 | | 160,000.00 | | 160,000.00 | 160,000.00- | | |
| 72NS8A00 | 72978304 | | GX | B08DN310001 | | 25,000.00 | | 25,000.00 | 25,000.00- | | |
| 72NS8A00 | 72978305 | | GX | B08DN310001 | | 10,000.00 | | 10,000.00 | 10,000.00- | | |
| 72NS8A00 | 72978306 | | GX | B08DN310001 | | 10,000.00 | | 10,000.00 | 10,000.00- | | |
| 72NS8A00 | 72978307 | | GX | B08DN310001 | | 39,600.00 | | 39,600.00 | 39,600.00- | | |
| 72NS8A00 | 72978308 | | GX | B08DN310001 | | 5,000.00 | | 5,000.00 | 5,000.00- | | |
| 72NS8A00 | 72978309 | | GX | B08DN310001 | | 10,000.00 | | 10,000.00 | 10,000.00- | | |
| 72NS8A00 | 72978310 | | GX | B08DN310001 | | 95,000.00 | | 95,000.00 | 95,000.00- | | |
| 72NS8A00 | 72978311 | | GX | B08DN310001 | | 40,000.00 | | 40,000.00 | 40,000.00- | | |
| 72NS8A00 | 72978312 | | GX | B08DN310001 | | 10,000.00 | | 10,000.00 | 10,000.00- | | |
| 72NS8A00 | 72978313 | | GX | B08DN310001 | | 13,206.00 | | 13,206.00 | 13,206.00- | | |
| 72NS8A00 | 72978314 | | GX | B08DN310001 | | 12,900.00 | | 12,900.00 | 12,900.00- | | |
| 72NS8A00 | 72978315 | | GX | B08DN310001 | | 45,500.00 | | 45,500.00 | 45,500.00- | | |
| 72NS8A00 | 72978316 | | GX | B08DN310001 | | 12,000.00 | | 12,000.00 | 12,000.00- | | |
| 72NS8A00 | 72978318 | | GX | B08DN310001 | | 10,600.00 | | 10,600.00 | 10,600.00- | | |
| 72NS8A00 | 72978319 | | GX | B08DN310001 | | 17,000.00 | | 17,000.00 | 17,000.00- | | |
| 72NS8A00 | 72978320 | | GX | B08DN310001 | | 27,200.00 | | 27,200.00 | 27,200.00- | | |
| 72NS8A00 | 72978321 | | GX | B08DN310001 | | 9,585.00 | | 9,585.00 | 9,585.00- | | |
| 72NS8A00 | 72978322 | | GX | B08DN310001 | | 9,319.00 | | 9,319.00 | 9,319.00- | | |
| 72NS8A00 | 72978323 | | GX | B08DN310001 | | 39,375.00 | | 39,375.00 | 39,375.00- | | |
| 72NS8A00 | 72978324 | | GX | B08DN310001 | | 38,000.00 | | 38,000.00 | 38,000.00- | | |
| 72NS8A00 | 72978325 | | GX | B08DN310001 | | 17,000.00 | | 17,000.00 | 17,000.00- | | |
| 72NS8A00 | 72978326 | | GX | B08DN310001 | | 15,000.00 | | 15,000.00 | 15,000.00- | | |
| 72NS8A00 | 72978327 | | GX | B08DN310001 | | 19,300.00 | | 19,300.00 | 19,300.00- | | |
| 72NS8P00 | 72978201 | | GX | B08DN310001 | | 4,425,403.00 | | 4,425,403.00 | 4,425,403.00- | | |
| 72NS8P00 | 72978202 | | GX | B08DN310001 | | 708,898.00 | | 708,898.00 | 708,898.00- | | |
| 72NS8P00 | 72978203 | | GX | B08DN310001 | | 616,000.00 | | 616,000.00 | 616,000.00- | | |
| 72NS8P00 | 72978204 | | GX | B08DN310001 | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| 72NS8P00 | 72978205 | | GX | B08DN310001 | | 1,132,502.00 | | 1,132,502.00 | 1,132,502.00- | | |
| 72NS8P00 | 72978206 | | GX | B08DN310001 | | 140,870.00 | | 140,870.00 | 140,870.00- | | |
| 72NS8P00 | 72978207 | | GX | B08DN310001 | | 992,400.00 | | 992,400.00 | 992,400.00- | | |

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 72NS8P00 | 72978208 | | GX | B08DN310001 | | 45,430.00 | | 45,430.00 | 45,430.00- | | |
| 72NS8P00 | 72978209 | | GX | B08DN310001 | | 94,735.00 | | 94,735.00 | 94,735.00- | | |
| 72NS8P00 | 72978210 | | GX | B08DN310001 | | 2,403,840.00 | | 2,403,840.00 | 2,403,840.00- | | |
| 72NS8P00 | 72978211 | | GX | B08DN310001 | | 1,288,339.00 | | 1,288,339.00 | 1,288,339.00- | | |
| 72NS8P00 | 72978212 | | GX | B08DN310001 | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| 72NS8P00 | 72978213 | | GX | B08DN310001 | | 810,000.00 | | 810,000.00 | 810,000.00- | | |
| 72NS8P00 | 72978214 | | GX | B08DN310001 | | 323,100.00 | | 323,100.00 | 323,100.00- | | |
| 72NS8P00 | 72978215 | | GX | B08DN310001 | | 1,138,100.00 | | 1,138,100.00 | 1,138,100.00- | | |
| 72NS8P00 | 72978216 | | GX | B08DN310001 | | 300,000.00 | | 300,000.00 | 300,000.00- | | |
| 72NS8P00 | 72978218 | | GX | B08DN310001 | | 202,174.00 | | 202,174.00 | 202,174.00- | | |
| 72NS8P00 | 72978219 | | GX | B08DN310001 | | 353,868.00 | | 353,868.00 | 353,868.00- | | |
| 72NS8P00 | 72978220 | | GX | B08DN310001 | | 436,200.00 | | 436,200.00 | 436,200.00- | | |
| 72NS8P00 | 72978221 | | GX | B08DN310001 | | 120,219.00 | | 120,219.00 | 120,219.00- | | |
| 72NS8P00 | 72978222 | | GX | B08DN310001 | | 147,345.00 | | 147,345.00 | 147,345.00- | | |
| 72NS8P00 | 72978223 | | GX | B08DN310001 | | 546,800.00 | | 546,800.00 | 546,800.00- | | |
| 72NS8P00 | 72978224 | | GX | B08DN310001 | | 950,000.00 | | 950,000.00 | 950,000.00- | | |
| 72NS8P00 | 72978225 | | GX | B08DN310001 | | 409,216.00 | | 409,216.00 | 409,216.00- | | |
| 72NS8P00 | 72978226 | | GX | B08DN310001 | | 99,729.00 | | 99,729.00 | 99,729.00- | | |
| 72NS8P00 | 72978227 | | GX | B08DN310001 | | 480,684.00 | | 480,684.00 | 480,684.00- | | |
| | | | | Sub Total by BU Type | | 19,468,727.20 | | 19,372,010.08 | 19,372,010.08- | 96,717.12 | |
| | | | | Total by Grant Number | | 19,468,727.20 | | 19,372,010.08 | 19,372,010.08- | 96,717.12 | |
| 72C09A00 | 72909101 | | GX | B09DC310001 | | 294,281.86 | | 294,281.86 | 294,281.86- | | |
| 72C09A00 | 72909102 | | GX | B09DC310001 | | 39,022.03 | | 39,022.03 | 39,022.03- | | |
| 72C09A00 | 72909152 | | GX | B09DC310001 | | 17,251.11 | | 17,251.11 | 17,251.11- | | |
| 72C09B00 | 72909201 | | GX | B09DC310001 | | 125,277.00 | | 125,276.79 | 125,276.79- | .21 | |
| | | | | Sub Total by BU Type | | 475,832.00 | | 475,831.79 | 475,831.79- | .21 | |
| 72C09A00 | 72100909 | | MT | B09DC310001 | | | | 84,631.53 | 84,631.53- | 84,631.53- | |
| 72C09A00 | 72140909 | | MT | B09DC310001 | | | | 47,182.01 | 47,182.01- | 47,182.01- | |
| 72C09A00 | 72180909 | | MT | B09DC310001 | | | | 8,206.04 | 8,206.04- | 8,206.04- | |
| 72C09A00 | 72200909 | | MT | B09DC310001 | | | | 252.01 | 252.01- | 252.01- | |
| 72C09A00 | 72380909 | | MT | B09DC310001 | | | | 105,528.96 | 105,528.96- | 105,528.96- | |
| 72C09A00 | 72410909 | | MT | B09DC310001 | | | | 1,210.93 | 1,210.93- | 1,210.93- | |
| 72C09A00 | 72420909 | | MT | B09DC310001 | | | | 42.60 | 42.60- | 42.60- | |
| 72C09A00 | 72530909 | | MT | B09DC310001 | | | | 69,402.47 | 69,402.47- | 69,402.47- | |
| 72430000 | 72430909 | | MT | B09DC310001 | | | | 4,870.42 | 4,870.42- | 4,870.42- | |
| 72430000 | 72430929 | | MT | B09DC310001 | | | | 1,763.95 | 1,763.95- | 1,763.95- | |
| | | | | Sub Total by BU Type | | | | 323,090.92 | 323,090.92- | 323,090.92- | |
| | | | | Total by Grant Number | | 475,832.00 | | 798,922.71 | 798,922.71- | 323,090.71- | |
| 72C09C00 | 72909301 | | GX | B09DC310001C | | 132,152.58 | | 132,152.58 | 132,152.58- | | |
| 72C09C00 | 72909302 | | GX | B09DC310001C | | 341,367.00 | | 341,367.00 | 341,367.00- | | |
| 72C09C00 | 72909303 | | GX | B09DC310001C | | 282,330.00 | | 282,330.00 | 282,330.00- | | |

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 72C09C00 | 72909304 | | GX | B09DC310001C | | 175,176.00 | | 175,176.00 | 175,176.00- | | |
| 72C09C00 | 72909305 | | GX | B09DC310001C | | 350,000.00 | | 350,000.00 | 350,000.00- | | |
| 72C09C00 | 72909306 | | GX | B09DC310001C | | 253,300.00 | | 253,300.00 | 253,300.00- | | |
| 72C09C00 | 72909307 | | GX | B09DC310001C | | 101,900.00 | | 101,900.00 | 101,900.00- | | |
| 72C09C00 | 72909308 | | GX | B09DC310001C | | 342,264.00 | | 342,264.00 | 342,264.00- | | |
| 72C09C00 | 72909309 | | GX | B09DC310001C | | 88,751.00 | | 88,751.00 | 88,751.00- | | |
| 72C09C00 | 72909310 | | GX | B09DC310001C | | 350,000.00 | | 350,000.00 | 350,000.00- | | |
| 72C09C00 | 72909311 | | GX | B09DC310001C | | 70,100.00 | | 70,100.00 | 70,100.00- | | |
| 72C09C00 | 72909312 | | GX | B09DC310001C | | 156,621.42 | | 156,621.42 | 156,621.42- | | |
| 72C09C00 | 72909313 | | GX | B09DC310001C | | 24,678.00 | | 24,678.00 | 24,678.00- | | |
| 72C09C00 | 72909401 | | GX | B09DC310001C | | 109,260.00 | | 109,260.00 | 109,260.00- | | |
| 72C09C00 | 72909402 | | GX | B09DC310001C | | 171,427.31 | | 171,427.31 | 171,427.31- | | |
| 72C09C00 | 72909403 | | GX | B09DC310001C | | 70,044.00 | | 70,044.00 | 70,044.00- | | |
| 72C09C00 | 72909404 | | GX | B09DC310001C | | 133,919.00 | | 133,919.00 | 133,919.00- | | |
| 72C09C00 | 72909405 | | GX | B09DC310001C | | 229,401.00 | | 229,401.00 | 229,401.00- | | |
| 72C09C00 | 72909406 | | GX | B09DC310001C | | 131,821.00 | | 131,821.00 | 131,821.00- | | |
| 72C09C00 | 72909407 | | GX | B09DC310001C | | 141,427.00 | | 141,427.00 | 141,427.00- | | |
| 72C09C00 | 72909408 | | GX | B09DC310001C | | 214,933.00 | | 214,933.00 | 214,933.00- | | |
| 72C09C00 | 72909409 | | GX | B09DC310001C | | 115,814.00 | | 115,814.00 | 115,814.00- | | |
| 72C09C00 | 72909410 | | GX | B09DC310001C | | 135,792.00 | | 135,792.00 | 135,792.00- | | |
| 72C09C00 | 72909411 | | GX | B09DC310001C | | 164,922.00 | | 164,922.00 | 164,922.00- | | |
| 72C09C00 | 72909412 | | GX | B09DC310001C | | 167,143.00 | | 167,143.00 | 167,143.00- | | |
| 72C09C00 | 72909413 | | GX | B09DC310001C | | 71.00 | | 71.00 | 71.00- | | |
| | | | | Sub Total by BU Type | | 4,454,614.31 | | 4,454,614.31 | 4,454,614.31- | | |
| | | | | Total by Grant Number | | 4,454,614.31 | | 4,454,614.31 | 4,454,614.31- | | |
| 72C09E00 | 72909501 | | GX | B09DC310001E | | 124,647.94 | | 124,647.94 | 124,647.94- | | |
| 72C09E00 | 72909503 | | GX | B09DC310001E | | 508,000.00 | | 499,412.00 | 499,412.00- | 8,588.00 | |
| 72C09E00 | 72909504 | | GX | B09DC310001E | | 505,000.00 | | 505,000.00 | 505,000.00- | | |
| 72C09E00 | 72909505 | | GX | B09DC310001E | | 224,828.00 | | 224,828.00 | 224,828.00- | | |
| 72C09E00 | 72909506 | | GX | B09DC310001E | | 52,575.00 | | 52,575.00 | 52,575.00- | | |
| 72C09E00 | 72909507 | | GX | B09DC310001E | | 115,362.00 | | 115,362.00 | 115,362.00- | | |
| 72C09E00 | 72909508 | | GX | B09DC310001E | | 554,869.06 | | 554,869.06 | 554,869.06- | | |
| 72C09E00 | 72909509 | | GX | B09DC310001E | | 52,425.00 | | 52,425.00 | 52,425.00- | | |
| | | | | Sub Total by BU Type | | 2,137,707.00 | | 2,129,119.00 | 2,129,119.00- | 8,588.00 | |
| | | | | Total by Grant Number | | 2,137,707.00 | | 2,129,119.00 | 2,129,119.00- | 8,588.00 | |
| 72C09H00 | 72909601 | | GX | B09DC310001H | | 158,953.55 | | 158,953.55 | 158,953.55- | | |
| 72C09H00 | 72909602 | | GX | B09DC310001H | | 111,475.00 | | 111,475.00 | 111,475.00- | | |
| 72C09H00 | 72909603 | | GX | B09DC310001H | | 53,378.00 | | 53,378.00 | 53,378.00- | | |
| 72C09H00 | 72909604 | | GX | B09DC310001H | | 75,901.10 | | 75,901.10 | 75,901.10- | | |
| 72C09H00 | 72909605 | | GX | B09DC310001H | | 171,961.45 | | 171,961.45 | 171,961.45- | | |
| 72C09H00 | 72909606 | | GX | B09DC310001H | | 94,501.90 | | 94,501.90 | 94,501.90- | | |

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | 666,171.00 | | 666,171.00 | 666,171.00- | | |
| | | | | Total by Grant Number | | 666,171.00 | | 666,171.00 | 666,171.00- | | |
| 72C09P00 | 72909701 | | GX | B09DC310001P | | 9,122.00 | | 9,122.00 | 9,122.00- | | |
| 72C09P00 | 72909702 | | GX | B09DC310001P | | 20,745.00 | | 20,745.00 | 20,745.00- | | |
| 72C09P00 | 72909703 | | GX | B09DC310001P | | 14,000.00 | | 14,000.00 | 14,000.00- | | |
| 72C09P00 | 72909704 | | GX | B09DC310001P | | 13,000.00 | | 13,000.00 | 13,000.00- | | |
| 72C09P00 | 72909705 | | GX | B09DC310001P | | 18,000.00 | | 18,000.00 | 18,000.00- | | |
| 72C09P00 | 72909706 | | GX | B09DC310001P | | 30,000.00 | | 30,000.00 | 30,000.00- | | |
| 72C09P00 | 72909707 | | GX | B09DC310001P | | 14,000.00 | | 14,000.00 | 14,000.00- | | |
| 72C09P00 | 72909708 | | GX | B09DC310001P | | 23,885.00 | | 23,885.00 | 23,885.00- | | |
| 72C09P00 | 72909709 | | GX | B09DC310001P | | 18,000.00 | | 18,000.00 | 18,000.00- | | |
| 72C09P00 | 72909710 | | GX | B09DC310001P | | 17,600.00 | | 17,600.00 | 17,600.00- | | |
| 72C09P00 | 72909711 | | GX | B09DC310001P | | 29,900.00 | | 29,900.00 | 29,900.00- | | |
| 72C09P00 | 72909712 | | GX | B09DC310001P | | 13,100.00 | | 13,100.00 | 13,100.00- | | |
| 72C09P00 | 72909713 | | GX | B09DC310001P | | 319,570.00 | | 319,570.00 | 319,570.00- | | |
| 72C09P00 | 72909714 | | GX | B09DC310001P | | 272,301.00 | | 272,301.00 | 272,301.00- | | |
| 72C09P00 | 72909715 | | GX | B09DC310001P | | 15,608.00 | | 15,608.00 | 15,608.00- | | |
| 72C09P00 | 72909716 | | GX | B09DC310001P | | 17,056.00 | | 17,056.00 | 17,056.00- | | |
| 72C09P00 | 72909717 | | GX | B09DC310001P | | 18,000.00 | | 18,000.00 | 18,000.00- | | |
| 72C09P00 | 72909718 | | GX | B09DC310001P | | 39,700.00 | | 39,700.00 | 39,700.00- | | |
| 72C09P00 | 72909719 | | GX | B09DC310001P | | 18,000.00 | | 18,000.00 | 18,000.00- | | |
| 72C09P00 | 72909720 | | GX | B09DC310001P | | 22,000.00 | | 22,000.00 | 22,000.00- | | |
| 72C09P00 | 72909721 | | GX | B09DC310001P | | 13,500.00 | | 13,500.00 | 13,500.00- | | |
| 72C09P00 | 72909722 | | GX | B09DC310001P | | 30,000.00 | | 30,000.00 | 30,000.00- | | |
| 72C09P00 | 72909723 | | GX | B09DC310001P | | 20,625.00 | | 20,625.00 | 20,625.00- | | |
| 72C09P00 | 72909724 | | GX | B09DC310001P | | 29,160.00 | | 29,160.00 | 29,160.00- | | |
| 72C09P00 | 72909725 | | GX | B09DC310001P | | 28,509.00 | | 28,509.00 | 28,509.00- | | |
| 72C09P00 | 72909726 | | GX | B09DC310001P | | 349,985.00 | 2,250.00 | 349,985.00 | 349,985.00- | | |
| 72C09P00 | 72909727 | | GX | B09DC310001P | | 300,015.00 | | 300,015.00 | 300,015.00- | | |
| 72C09P00 | 72909728 | | GX | B09DC310001P | | 3,435.00 | | 3,435.00 | 3,435.00- | | |
| 72C09P00 | 72909729 | | GX | B09DC310001P | | 241,145.00 | | 241,145.00 | 241,145.00- | | |
| 72C09P00 | 72909730 | | GX | B09DC310001P | | 7,736.00 | | 7,736.00 | 7,736.00- | | |
| 72C09P00 | 72909731 | | GX | B09DC310001P | | 176,947.00 | | 176,947.00 | 176,947.00- | | |
| 72C09P00 | 72909732 | | GX | B09DC310001P | | 149,994.00 | | 149,994.00 | 149,994.00- | | |
| 72C09P00 | 72909733 | | GX | B09DC310001P | | 3,164.00 | | 2,504.00 | 2,504.00- | 660.00 | |
| 72C09P00 | 72909734 | | GX | B09DC310001P | | 30,000.00 | | 30,000.00 | 30,000.00- | | |
| 72C09P00 | 72909735 | | GX | B09DC310001P | | 150,255.00 | | 150,255.00 | 150,255.00- | | |
| 72C09P00 | 72909736 | | GX | B09DC310001P | | 350,000.00 | 505.81 | 232,947.66 | 232,947.66- | 117,052.34 | |
| 72C09P00 | 72909737 | | GX | B09DC310001P | | 88,946.00 | | | | 88,946.00 | |
| 72C09P00 | 72909738 | | GX | B09DC310001P | | 3,939.00 | | 3,939.00 | 3,939.00- | | |
| 72C09P00 | 72909739 | | GX | B09DC310001P | | 78,698.00 | | | | 78,698.00 | |

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 72C09P00 | 72909740 | | GX | B09DC310001P | | 10,089.00 | | | | 10,089.00 | |
| | | | | Sub Total by BU Type | | 3,009,729.00 | 2,755.81 | 2,714,283.66 | 2,714,283.66- | 295,445.34 | |
| | | | | Total by Grant Number | | 3,009,729.00 | 2,755.81 | 2,714,283.66 | 2,714,283.66- | 295,445.34 | |
| 72C09T00 | 72909801 | | GX | B09DC310001T | | 3,783.00 | | 3,783.00 | 3,783.00- | | |
| 72C09T00 | 72909802 | | GX | B09DC310001T | | 196,217.00 | | 196,217.00 | 196,217.00- | | |
| | | | | Sub Total by BU Type | | 200,000.00 | | 200,000.00 | 200,000.00- | | |
| | | | | Total by Grant Number | | 200,000.00 | | 200,000.00 | 200,000.00- | | |
| 72C09W00 | 72909901 | | GX | B09DC310001W | | 166,876.58 | | 155,623.50 | 155,623.50- | 11,253.08 | |
| 72C09W00 | 72909902 | | GX | B09DC310001W | | 214,340.00 | | 214,340.00 | 214,340.00- | | |
| 72C09W00 | 72909903 | | GX | B09DC310001W | | 350,000.00 | | 350,000.00 | 350,000.00- | | |
| 72C09W00 | 72909904 | | GX | B09DC310001W | | 194,781.00 | | 194,781.00 | 194,781.00- | | |
| 72C09W00 | 72909906 | | GX | B09DC310001W | | 163,245.00 | | 163,245.00 | 163,245.00- | | |
| 72C09W00 | 72909907 | | GX | B09DC310001W | | 346,968.42 | | 346,968.42 | 346,968.42- | | |
| 72C09W00 | 72909908 | | GX | B09DC310001W | | 144,018.00 | | 144,018.00 | 144,018.00- | | |
| 72C09W00 | 72909910 | | GX | B09DC310001W | | 2,991.00 | | 2,991.00 | 2,991.00- | | |
| | | | | Sub Total by BU Type | | 1,583,220.00 | | 1,571,966.92 | 1,571,966.92- | 11,253.08 | |
| | | | | Total by Grant Number | | 1,583,220.00 | | 1,571,966.92 | 1,571,966.92- | 11,253.08 | |
| 72CR9P00 | 72959301 | K | GX | B09DY310001 | | 850,000.00 | | 850,000.00 | 850,000.00- | | |
| 72CR9P00 | 72959302 | K | GX | B09DY310001 | | 439,855.00 | | 439,855.00 | 439,855.00- | | |
| 72CR9P00 | 72959303 | K | GX | B09DY310001 | | 1,000,000.00 | | 1,000,000.00 | 1,000,000.00- | | |
| 72CR9P00 | 72959304 | K | GX | B09DY310001 | | 600,000.00 | | 600,000.00 | 600,000.00- | | |
| 72CR9P00 | 72959305 | K | GX | B09DY310001 | | 300,000.00 | | 300,000.00 | 300,000.00- | | |
| 72CR9P00 | 72959306 | K | GX | B09DY310001 | | 85,334.00 | | 85,334.00 | 85,334.00- | | |
| | | | | Sub Total by BU Type | | 3,275,189.00 | | 3,275,189.00 | 3,275,189.00- | | |
| | | | | Total by Grant Number | | 3,275,189.00 | | 3,275,189.00 | 3,275,189.00- | | |
| 72CR8A00 | 72958101 | K | GX | B09DY310001A | | 5,864.00 | | 327.00 | 327.00- | 5,537.00 | |
| 72CR9A00 | 72959102 | K | GX | B09DY310001A | | 15,000.00 | | 15,000.00 | 15,000.00- | | |
| 72CR9A00 | 72959103 | K | GX | B09DY310001A | | 15,000.00 | | 15,000.00 | 15,000.00- | | |
| 72CR9A00 | 72959104 | K | GX | B09DY310001A | | 10,368.00 | | 10,368.00 | 10,368.00- | | |
| 72CR9A00 | 72959105 | K | GX | B09DY310001A | | 10,000.00 | | 10,000.00 | 10,000.00- | | |
| 72CR9A00 | 72959106 | K | GX | B09DY310001A | | 15,000.00 | | 8,000.00 | 8,000.00- | 7,000.00 | |
| 72CR9A00 | 72959107 | K | GX | B09DY310001A | | 3,768.00 | | 3,768.00 | 3,768.00- | | |
| | | | | Sub Total by BU Type | | 75,000.00 | | 62,463.00 | 62,463.00- | 12,537.00 | |
| | | | | Total by Grant Number | | 75,000.00 | | 62,463.00 | 62,463.00- | 12,537.00 | |
| 72C10A00 | 72910101 | | GX | B10DC310001 | | 310,086.92 | | 310,086.92 | 310,086.92- | | |
| 72C10A00 | 72910102 | | GX | B10DC310001 | | 39,032.20 | | 39,032.20 | 39,032.20- | | |
| 72C10A00 | 72910152 | | GX | B10DC310001 | | 22,500.88 | | 22,500.88 | 22,500.88- | | |
| 72C10B00 | 72910201 | | GX | B10DC310001 | | 135,810.00 | 13,632.83 | 72,174.46 | 72,174.46- | 63,635.54 | 254.54 |
| | | | | Sub Total by BU Type | | 507,430.00 | 13,632.83 | 443,794.46 | 443,794.46- | 63,635.54 | 254.54 |
| 72C10A00 | 72100910 | | MT | B10DC310001 | | | | 11,914.31 | 11,914.31- | 11,914.31- | |
| 72C10A00 | 72140910 | | MT | B10DC310001 | | | | 10,870.22 | 10,870.22- | 10,870.22- | |
| 72C10A00 | 72180910 | | MT | B10DC310001 | | | | 1,280.43 | 1,280.43- | 1,280.43- | |

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 72C10A00 | 72380910 | | MT | B10DC310001 | | | | 13,496.18 | 13,496.18- | 13,496.18- | |
| 72C10A00 | 72530910 | | MT | B10DC310001 | | | | 7,758.99 | 7,758.99- | 7,758.99- | |
| 72430000 | 72430910 | | MT | B10DC310001 | | | | 73.15 | 73.15- | 73.15- | |
| 72430000 | 72430921 | | MT | B10DC310001 | | | | 27.21 | 27.21- | 27.21- | |
| | | | | Sub Total by BU Type | | | | 45,420.49 | 45,420.49- | 45,420.49- | |
| | | | | Total by Grant Number | | 507,430.00 | 13,632.83 | 489,214.95 | 489,214.95- | 18,215.05 | 254.54 |
| 72C10C00 | 72910301 | | GX | B10DC310001C | | 350,000.00 | | 350,000.00 | 350,000.00- | | |
| 72C10C00 | 72910302 | | GX | B10DC310001C | | 350,000.00 | | 350,000.00 | 350,000.00- | | |
| 72C10C00 | 72910303 | | GX | B10DC310001C | | 350,000.00 | | 350,000.00 | 350,000.00- | | |
| 72C10C00 | 72910304 | | GX | B10DC310001C | | 213,349.00 | | 213,349.00 | 213,349.00- | | |
| 72C10C00 | 72910305 | | GX | B10DC310001C | | 278,400.00 | | 278,400.00 | 278,400.00- | | |
| 72C10C00 | 72910306 | | GX | B10DC310001C | | 244,572.00 | | 244,572.00 | 244,572.00- | | |
| 72C10C00 | 72910307 | | GX | B10DC310001C | | 310,000.00 | | 310,000.00 | 310,000.00- | | |
| 72C10C00 | 72910308 | | GX | B10DC310001C | | 187,500.00 | | 187,500.00 | 187,500.00- | | |
| 72C10C00 | 72910309 | | GX | B10DC310001C | | 197,993.00 | | 197,993.00 | 197,993.00- | | |
| 72C10C00 | 72910310 | | GX | B10DC310001C | | 262,404.00 | | 262,404.00 | 262,404.00- | | |
| 72C10C00 | 72910311 | | GX | B10DC310001C | | 111,137.00 | | 111,137.00 | 111,137.00- | | |
| 72C10C00 | 72910401 | | GX | B10DC310001C | | 7,857.00 | | 7,857.00 | 7,857.00- | | |
| 72C10C00 | 72910402 | | GX | B10DC310001C | | 174,400.00 | | 174,400.00 | 174,400.00- | | |
| 72C10C00 | 72910403 | | GX | B10DC310001C | | 171,419.95 | | 171,419.95 | 171,419.95- | | |
| 72C10C00 | 72910404 | | GX | B10DC310001C | | 270,020.00 | | 270,020.00 | 270,020.00- | | |
| 72C10C00 | 72910406 | | GX | B10DC310001C | | 174,999.00 | | 174,999.00 | 174,999.00- | | |
| 72C10C00 | 72910407 | | GX | B10DC310001C | | 166,401.55 | | 166,401.55 | 166,401.55- | | |
| 72C10C00 | 72910408 | | GX | B10DC310001C | | 175,000.00 | | 175,000.00 | 175,000.00- | | |
| 72C10C00 | 72910409 | | GX | B10DC310001C | | 175,000.00 | | 169,402.00 | 169,402.00- | 5,598.00 | |
| 72C10C00 | 72910410 | | GX | B10DC310001C | | 26,084.00 | | 26,084.00 | 26,084.00- | | |
| 72C10C00 | 72910411 | | GX | B10DC310001C | | 12,778.50 | | | | 12,778.50 | |
| | | | | Sub Total by BU Type | | 4,209,315.00 | | 4,190,938.50 | 4,190,938.50- | 18,376.50 | |
| | | | | Total by Grant Number | | 4,209,315.00 | | 4,190,938.50 | 4,190,938.50- | 18,376.50 | |
| 72C10E00 | 72910506 | | GX | B10DC310001E | | 135,630.94 | | 132,610.46 | 132,610.46- | 3,020.48 | |
| 72C10E00 | 72910507 | | GX | B10DC310001E | | 237,000.00 | | 237,000.00 | 237,000.00- | | |
| 72C10E00 | 72910508 | | GX | B10DC310001E | | 982,892.00 | | 979,304.59 | 979,304.59- | 3,587.41 | |
| 72C10E00 | 72910509 | | GX | B10DC310001E | | 605,000.00 | | 605,000.00 | 605,000.00- | | |
| 72C10E00 | 72910510 | | GX | B10DC310001E | | 205,000.00 | | 205,000.00 | 205,000.00- | | |
| 72C10E00 | 72910511 | | GX | B10DC310001E | | 205,000.00 | | 205,000.00 | 205,000.00- | | |
| 72C10E00 | 72910512 | | GX | B10DC310001E | | 705,000.00 | | 705,000.00 | 705,000.00- | | |
| 72C10E00 | 72910513 | | GX | B10DC310001E | | 255,000.00 | | 255,000.00 | 255,000.00- | | |
| 72C10E00 | 72910514 | | GX | B10DC310001E | | 505,000.00 | | 505,000.00 | 505,000.00- | | |
| 72C10E00 | 72910515 | | GX | B10DC310001E | | 296,007.06 | | 296,007.06 | 296,007.06- | | |
| | | | | Sub Total by BU Type | | 4,131,530.00 | | 4,124,922.11 | 4,124,922.11- | 6,607.89 | |
| | | | | Total by Grant Number | | 4,131,530.00 | | 4,124,922.11 | 4,124,922.11- | 6,607.89 | |

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 72C10P00 | 72910702 | | GX | B10DC310001P | | 49,985.00 | | 49,985.00 | 49,985.00- | | |
| 72C10P00 | 72910704 | | GX | B10DC310001P | | 27,898.00 | | 27,898.00 | 27,898.00- | | |
| 72C10P00 | 72910705 | | GX | B10DC310001P | | 30,000.00 | | 30,000.00 | 30,000.00- | | |
| 72C10P00 | 72910706 | | GX | B10DC310001P | | 29,900.00 | | 29,900.00 | 29,900.00- | | |
| 72C10P00 | 72910707 | | GX | B10DC310001P | | 29,601.00 | | 29,601.00 | 29,601.00- | | |
| 72C10P00 | 72910708 | | GX | B10DC310001P | | 18,865.00 | | 18,865.00 | 18,865.00- | | |
| 72C10P00 | 72910709 | | GX | B10DC310001P | | 10,875.00 | | 10,875.00 | 10,875.00- | | |
| 72C10P00 | 72910710 | | GX | B10DC310001P | | 15,176.00 | | 15,176.00 | 15,176.00- | | |
| 72C10P00 | 72910711 | | GX | B10DC310001P | | 17,203.00 | | 17,203.00 | 17,203.00- | | |
| 72C10P00 | 72910712 | | GX | B10DC310001P | | 8,700.00 | | 8,700.00 | 8,700.00- | | |
| 72C10P00 | 72910713 | | GX | B10DC310001P | | 29,897.00 | | 29,897.00 | 29,897.00- | | |
| 72C10P00 | 72910714 | | GX | B10DC310001P | | 13,832.00 | | 13,832.00 | 13,832.00- | | |
| 72C10P00 | 72910715 | | GX | B10DC310001P | | 20,109.00 | | 20,109.00 | 20,109.00- | | |
| 72C10P00 | 72910716 | | GX | B10DC310001P | | 23,200.00 | | 23,200.00 | 23,200.00- | | |
| 72C10P00 | 72910717 | | GX | B10DC310001P | | 108,152.00 | | 108,152.00 | 108,152.00- | | |
| 72C10P00 | 72910718 | | GX | B10DC310001P | | 46,731.00 | | 46,731.00 | 46,731.00- | | |
| 72C10P00 | 72910719 | | GX | B10DC310001P | | 350,000.00 | | 350,000.00 | 350,000.00- | | |
| 72C10P00 | 72910720 | | GX | B10DC310001P | | 349,403.42 | | 349,403.42 | 349,403.42- | | |
| 72C10P00 | 72910721 | | GX | B10DC310001P | | 24,000.00 | | 24,000.00 | 24,000.00- | | |
| 72C10P00 | 72910722 | | GX | B10DC310001P | | 24,000.00 | | 24,000.00 | 24,000.00- | | |
| 72C10P00 | 72910724 | | GX | B10DC310001P | | 16,100.00 | | 16,100.00 | 16,100.00- | | |
| 72C10P00 | 72910725 | | GX | B10DC310001P | | 13,500.00 | | 13,500.00 | 13,500.00- | | |
| 72C10P00 | 72910726 | | GX | B10DC310001P | | 23,012.00 | | 23,012.00 | 23,012.00- | | |
| 72C10P00 | 72910727 | | GX | B10DC310001P | | 29,997.00 | | 29,997.00 | 29,997.00- | | |
| 72C10P00 | 72910728 | | GX | B10DC310001P | | 12,700.00 | | 12,700.00 | 12,700.00- | | |
| 72C10P00 | 72910729 | | GX | B10DC310001P | | 18,110.00 | | 18,110.00 | 18,110.00- | | |
| 72C10P00 | 72910730 | | GX | B10DC310001P | | 13,875.00 | | 13,875.00 | 13,875.00- | | |
| 72C10P00 | 72910731 | | GX | B10DC310001P | | 20,200.00 | | 20,200.00 | 20,200.00- | | |
| 72C10P00 | 72910732 | | GX | B10DC310001P | | 13,500.00 | | 13,500.00 | 13,500.00- | | |
| 72C10P00 | 72910733 | | GX | B10DC310001P | | 30,000.00 | | 30,000.00 | 30,000.00- | | |
| 72C10P00 | 72910734 | | GX | B10DC310001P | | 18,000.00 | | 18,000.00 | 18,000.00- | | |
| 72C10P00 | 72910735 | | GX | B10DC310001P | | 7,121.00 | | 7,121.00 | 7,121.00- | | |
| 72C10P00 | 72910736 | | GX | B10DC310001P | | 162,678.00 | | 162,678.00 | 162,678.00- | | |
| 72C10P00 | 72910737 | | GX | B10DC310001P | | 28,500.00 | | 28,500.00 | 28,500.00- | | |
| 72C10P00 | 72910738 | | GX | B10DC310001P | | 302,278.00 | 5,255.58 | 290,081.58 | 290,081.58- | 12,196.42 | |
| 72C10P00 | 72910739 | | GX | B10DC310001P | | 300.00 | | 300.00 | 300.00- | | |
| 72C10P00 | 72910740 | | GX | B10DC310001P | | 260,394.00 | | 64,952.57 | 64,952.57- | 195,441.43 | |
| 72C10P00 | 72910741 | | GX | B10DC310001P | | 12,123.00 | | 12,123.00 | 12,123.00- | | |
| 72C10P00 | 72910742 | | GX | B10DC310001P | | 1,256.58 | | | | 1,256.58 | |
| | | | | Sub Total by BU Type | | 2,211,172.00 | 5,255.58 | 2,002,277.57 | 2,002,277.57- | 208,894.43 | |
| | | | | Total by Grant Number | | 2,211,172.00 | 5,255.58 | 2,002,277.57 | 2,002,277.57- | 208,894.43 | |

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 72C10T00 | 72910801 | | GX | B10DC310001T | | 103,783.00 | | 103,783.00 | 103,783.00- | | |
| 72C10T00 | 72910802 | | GX | B10DC310001T | | 298,700.00 | | 298,700.00 | 298,700.00- | | |
| 72C10T00 | 72910804 | | GX | B10DC310001T | | 254,300.00 | | 254,300.00 | 254,300.00- | | |
| 72C10T00 | 72910805 | | GX | B10DC310001T | | 106,250.00 | | 106,250.00 | 106,250.00- | | |
| 72C10T00 | 72910806 | | GX | B10DC310001T | | 5,105.00 | | 5,105.00 | 5,105.00- | | |
| 72C10T00 | 72910807 | | GX | B10DC310001T | | 94,922.00 | | 94,922.00 | 94,922.00- | | |
| 72C10T00 | 72910809 | | GX | B10DC310001T | | 129,695.00 | | | | 129,695.00 | |
| | | | | Sub Total by BU Type | | 992,755.00 | | 863,060.00 | 863,060.00- | 129,695.00 | |
| | | | | Total by Grant Number | | 992,755.00 | | 863,060.00 | 863,060.00- | 129,695.00 | |
| 72C10W00 | 72910901 | | GX | B10DC310001W | | 350,000.00 | | 350,000.00 | 350,000.00- | | |
| 72C10W00 | 72910902 | | GX | B10DC310001W | | 350,000.00 | | 350,000.00 | 350,000.00- | | |
| 72C10W00 | 72910903 | | GX | B10DC310001W | | 3,031.58 | | 3,031.58 | 3,031.58- | | |
| 72C10W00 | 72910904 | | GX | B10DC310001W | | 242,351.00 | | 242,351.00 | 242,351.00- | | |
| 72C10W00 | 72910905 | | GX | B10DC310001W | | 350,000.00 | | 350,000.00 | 350,000.00- | | |
| 72C10W00 | 72910906 | | GX | B10DC310001W | | 233,429.42 | | 233,429.42 | 233,429.42- | | |
| | | | | Sub Total by BU Type | | 1,528,812.00 | | 1,528,812.00 | 1,528,812.00- | | |
| | | | | Total by Grant Number | | 1,528,812.00 | | 1,528,812.00 | 1,528,812.00- | | |
| 72C11A00 | 72911101 | | GX | B11DC310001 | | 265,861.66 | | 265,861.66 | 265,861.66- | | |
| 72C11A00 | 72911102 | | GX | B11DC310001 | | 34,298.55 | | 34,298.55 | 34,298.55- | | |
| 72C11A00 | 72911152 | | GX | B11DC310001 | | 23,504.79 | | 23,504.79 | 23,504.79- | | |
| 72C11B00 | 72911201 | | GX | B11DC310001 | | 111,832.00 | | | | 111,832.00 | |
| | | | | Sub Total by BU Type | | 435,497.00 | | 323,665.00 | 323,665.00- | 111,832.00 | |
| 72C11A00 | 72100911 | | MT | B11DC310001 | | | | 8,222.60 | 8,222.60- | 8,222.60- | |
| 72C11A00 | 72140911 | | MT | B11DC310001 | | | | 7,696.07 | 7,696.07- | 7,696.07- | |
| 72C11A00 | 72180911 | | MT | B11DC310001 | | | | 560.50 | 560.50- | 560.50- | |
| 72C11A00 | 72380911 | | MT | B11DC310001 | | | | 9,340.39 | 9,340.39- | 9,340.39- | |
| 72C11A00 | 72389911 | | MT | B11DC310001 | | 10.00 | | | | 10.00 | |
| 72C11A00 | 72519911 | | MT | B11DC310001 | | 10.00 | | | | 10.00 | |
| 72C11A00 | 72530911 | | MT | B11DC310001 | | | | 4,521.53 | 4,521.53- | 4,521.53- | |
| | | | | Sub Total by BU Type | | 20.00 | | 30,341.09 | 30,341.09- | 30,321.09- | |
| | | | | Total by Grant Number | | 435,517.00 | | 354,006.09 | 354,006.09- | 81,510.91 | |
| 72C11C00 | 72911301 | | GX | B11DC310001C | | 173,563.00 | | 173,563.00 | 173,563.00- | | |
| 72C11C00 | 72911302 | | GX | B11DC310001C | | 217,500.00 | | 217,500.00 | 217,500.00- | | |
| 72C11C00 | 72911303 | | GX | B11DC310001C | | 320,851.00 | | 320,851.00 | 320,851.00- | | |
| 72C11C00 | 72911304 | | GX | B11DC310001C | | 274,029.03 | | 274,029.03 | 274,029.03- | | |
| 72C11C00 | 72911305 | | GX | B11DC310001C | | 287,907.00 | | 287,907.00 | 287,907.00- | | |
| 72C11C00 | 72911306 | | GX | B11DC310001C | | 36,999.87 | | 36,999.87 | 36,999.87- | | |
| 72C11C00 | 72911401 | | GX | B11DC310001C | | 148,916.00 | | 148,916.00 | 148,916.00- | | |
| 72C11C00 | 72911402 | | GX | B11DC310001C | | 194,143.00 | | 194,143.00 | 194,143.00- | | |
| 72C11C00 | 72911403 | | GX | B11DC310001C | | 175,000.00 | | 175,000.00 | 175,000.00- | | |
| 72C11C00 | 72911404 | | GX | B11DC310001C | | 1,500.00 | | 1,500.00 | 1,500.00- | | |

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 72C11C00 | 72911405 | | GX | B11DC310001C | | 8,339.00 | | 8,339.00 | 8,339.00- | | |
| 72C11C00 | 72911406 | | GX | B11DC310001C | | 15,000.00 | | 15,000.00 | 15,000.00- | | |
| 72C11C00 | 72911407 | | GX | B11DC310001C | | 3,107.00 | | 3,107.00 | 3,107.00- | | |
| 72C11C00 | 72911408 | | GX | B11DC310001C | | 15,000.00 | | 15,000.00 | 15,000.00- | | |
| 72C11C00 | 72911409 | | GX | B11DC310001C | | 8,175.00 | | 8,175.00 | 8,175.00- | | |
| 72C11C00 | 72911410 | | GX | B11DC310001C | | 165,000.00 | | 165,000.00 | 165,000.00- | | |
| 72C11C00 | 72911411 | | GX | B11DC310001C | | 240,000.00 | | 96,742.21 | 96,742.21- | 143,257.79 | |
| 72C11C00 | 72911412 | | GX | B11DC310001C | | 115,549.00 | | 85,824.65 | 85,824.65- | 29,724.35 | |
| 72C11C00 | 72911413 | | GX | B11DC310001C | | 48,570.00 | | | | 48,570.00 | |
| | | | | Sub Total by BU Type | | 2,449,148.90 | | 2,227,596.76 | 2,227,596.76- | 221,552.14 | |
| | | | | Total by Grant Number | | 2,449,148.90 | | 2,227,596.76 | 2,227,596.76- | 221,552.14 | |
| 72C11E00 | 72911501 | | GX | B11DC310001E | | 208,992.94 | | 208,992.94 | 208,992.94- | | |
| 72C11E00 | 72911502 | | GX | B11DC310001E | | 505,000.00 | | 505,000.00 | 505,000.00- | | |
| 72C11E00 | 72911503 | | GX | B11DC310001E | | 255,000.00 | | 255,000.00 | 255,000.00- | | |
| 72C11E00 | 72911505 | | GX | B11DC310001E | | 507,000.00 | | 505,999.31 | 505,999.31- | 1,000.69 | |
| 72C11E00 | 72911506 | | GX | B11DC310001E | | 255,000.00 | | 255,000.00 | 255,000.00- | | |
| 72C11E00 | 72911507 | | GX | B11DC310001E | | 152,500.00 | | 152,500.00 | 152,500.00- | | |
| 72C11E00 | 72911508 | | GX | B11DC310001E | | 125,282.00 | | 125,282.00 | 125,282.00- | | |
| | | | | Sub Total by BU Type | | 2,008,774.94 | | 2,007,774.25 | 2,007,774.25- | 1,000.69 | |
| | | | | Total by Grant Number | | 2,008,774.94 | | 2,007,774.25 | 2,007,774.25- | 1,000.69 | |
| 72C11H00 | 72911601 | | GX | B11DC310001H | | 48,140.55 | | 48,140.55 | 48,140.55- | | |
| 72C11H00 | 72911602 | | GX | B11DC310001H | | 248,323.00 | | 248,323.00 | 248,323.00- | | |
| 72C11H00 | 72911603 | | GX | B11DC310001H | | 223,918.00 | | 223,918.00 | 223,918.00- | | |
| 72C11H00 | 72911604 | | GX | B11DC310001H | | 148,542.10 | | 148,542.10 | 148,542.10- | | |
| 72C11H00 | 72911605 | | GX | B11DC310001H | | 375,476.00 | | 371,495.45 | 371,495.45- | 3,980.55 | |
| 72C11H00 | 72911606 | | GX | B11DC310001H | | 210,072.00 | | 210,072.00 | 210,072.00- | | |
| 72C11H00 | 72911607 | | GX | B11DC310001H | | 163,060.00 | | 163,060.00 | 163,060.00- | | |
| 72C11H00 | 72911608 | | GX | B11DC310001H | | 167,773.90 | | 167,773.90 | 167,773.90- | | |
| 72C11H00 | 72911609 | | GX | B11DC310001H | | 59,564.00 | | 59,564.00 | 59,564.00- | | |
| 72C11H00 | 72911610 | | GX | B11DC310001H | | 113,710.59 | | 90,779.98 | 90,779.98- | 22,930.61 | |
| 72C11H00 | 72911611 | | GX | B11DC310001H | | 152,478.00 | 36,440.00 | 152,478.00 | 152,478.00- | | |
| 72C11H00 | 72911612 | | GX | B11DC310001H | | 97,535.00 | | 97,535.00 | 97,535.00- | | |
| | | | | Sub Total by BU Type | | 2,008,593.14 | 36,440.00 | 1,981,681.98 | 1,981,681.98- | 26,911.16 | |
| | | | | Total by Grant Number | | 2,008,593.14 | 36,440.00 | 1,981,681.98 | 1,981,681.98- | 26,911.16 | |
| 72C11P00 | 72911701 | | GX | B11DC310001P | | 23,490.97 | | 23,490.97 | 23,490.97- | | |
| 72C11P00 | 72911702 | | GX | B11DC310001P | | 7,839.00 | | 7,839.00 | 7,839.00- | | |
| 72C11P00 | 72911703 | | GX | B11DC310001P | | 16,500.00 | | 16,500.00 | 16,500.00- | | |
| 72C11P00 | 72911704 | | GX | B11DC310001P | | 24,187.00 | | 24,187.00 | 24,187.00- | | |
| 72C11P00 | 72911705 | | GX | B11DC310001P | | 11,726.11 | | 11,726.11 | 11,726.11- | | |
| 72C11P00 | 72911706 | | GX | B11DC310001P | | 28,300.00 | | 28,300.00 | 28,300.00- | | |
| 72C11P00 | 72911707 | N | GX | B11DC310001P | | | | 1,050.00 | 1,050.00- | 1,050.00- | |

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 72C11P00 | 72911708 | | GX | B11DC310001P | | 10,200.00 | | 10,200.00 | 10,200.00- | | |
| 72C11P00 | 72911709 | | GX | B11DC310001P | | 28,724.00 | | 28,724.00 | 28,724.00- | | |
| 72C11P00 | 72911710 | | GX | B11DC310001P | | 47,722.00 | | 21,908.00 | 21,908.00- | 25,814.00 | |
| 72C11P00 | 72911711 | | GX | B11DC310001P | | 196,917.00 | | 196,917.00 | 196,917.00- | | |
| 72C11P00 | 72911712 | | GX | B11DC310001P | | 350,000.00 | | 5,510.98 | 5,510.98- | 344,489.02 | |
| 72C11P00 | 72911713 | | GX | B11DC310001P | | 13,438.00 | | 13,438.00 | 13,438.00- | | |
| 72C11P00 | 72911714 | | GX | B11DC310001P | | 11,250.00 | | 11,250.00 | 11,250.00- | | |
| 72C11P00 | 72911715 | | GX | B11DC310001P | | 11,250.00 | | 11,250.00 | 11,250.00- | | |
| 72C11P00 | 72911716 | | GX | B11DC310001P | | 18,630.00 | | 18,630.00 | 18,630.00- | | |
| 72C11P00 | 72911718 | | GX | B11DC310001P | | 30,000.00 | | | | 30,000.00 | |
| 72C11P00 | 72911720 | | GX | B11DC310001P | | 25,680.00 | | 25,573.86 | 25,573.86- | 106.14 | |
| 72C11P00 | 72911721 | | GX | B11DC310001P | | 4,320.00 | | | | 4,320.00 | |
| 72C11P00 | 72911722 | | GX | B11DC310001P | | 5,813.00 | | 3,983.04 | 3,983.04- | 1,829.96 | |
| 72C11P00 | 72911723 | | GX | B11DC310001P | | 159,421.11 | | | | 159,421.11 | |
| 72C11P00 | 72911724 | | GX | B11DC310001P | | 348,948.89 | | | | 348,948.89 | |
| 72C11P00 | 72911725 | | GX | B11DC310001P | | 249,224.36 | | 38,250.00 | 38,250.00- | 210,974.36 | |
| 72C11P00 | 72911726 | | GX | B11DC310001P | | 96,673.42 | | | | 96,673.42 | |
| | | | | Sub Total by BU Type | | 1,720,254.86 | | 498,727.96 | 498,727.96- | 1,221,526.90 | |
| | | | | Total by Grant Number | | 1,720,254.86 | | 498,727.96 | 498,727.96- | 1,221,526.90 | |
| 72C11T00 | 72911801 | | GX | B11DC310001T | | 122,705.00 | | 122,705.00 | 122,705.00- | | |
| 72C11T00 | 72911802 | | GX | B11DC310001T | | 300,000.00 | | 300,000.00 | 300,000.00- | | |
| 72C11T00 | 72911803 | | GX | B11DC310001T | | 190,853.79 | | 190,853.79 | 190,853.79- | | |
| 72C11T00 | 72911804 | | GX | B11DC310001T | | 300,000.00 | | 300,000.00 | 300,000.00- | | |
| | | | | Sub Total by BU Type | | 913,558.79 | | 913,558.79 | 913,558.79- | | |
| | | | | Total by Grant Number | | 913,558.79 | | 913,558.79 | 913,558.79- | | |
| 72C11T00 | 72911805 | | GX | B11DC310001W | | 1,646.21 | | | | 1,646.21 | |
| 72C11W00 | 72911901 | | GX | B11DC310001W | | 304,901.08 | | 304,901.08 | 304,901.08- | | |
| 72C11W00 | 72911902 | | GX | B11DC310001W | | 42,894.58 | | 42,894.58 | 42,894.58- | | |
| 72C11W00 | 72911903 | | GX | B11DC310001W | | 262,659.00 | | 262,659.00 | 262,659.00- | | |
| 72C11W00 | 72911904 | | GX | B11DC310001W | | 233,429.00 | | 233,429.00 | 233,429.00- | | |
| 72C11W00 | 72911905 | | GX | B11DC310001W | | 204,504.70 | | 204,504.70 | 204,504.70- | | |
| 72C11W00 | 72911906 | | GX | B11DC310001W | | 174,581.12 | | 174,581.12 | 174,581.12- | | |
| 72C11W00 | 72911907 | | GX | B11DC310001W | | 349,000.00 | | 349,000.00 | 349,000.00- | | |
| 72C11W00 | 72911908 | | GX | B11DC310001W | | .06 | | .06 | .06- | | |
| 72C11W00 | 72911910 | | GX | B11DC310001W | | 111,053.92 | | 13,543.72 | 13,543.72- | 97,510.20 | |
| 72C11W00 | 72911911 | | GX | B11DC310001W | | 38,881.30 | | | | 38,881.30 | |
| | | | | Sub Total by BU Type | | 1,723,550.97 | | 1,585,513.26 | 1,585,513.26- | 138,037.71 | |
| | | | | Total by Grant Number | | 1,723,550.97 | | 1,585,513.26 | 1,585,513.26- | 138,037.71 | |
| 72NS1A00 | 72971101 | | GX | B11DN310001 | | 301,252.24 | | 76,544.64 | 76,544.64- | 224,707.60 | |
| 72NS1A00 | 72971102 | | GX | B11DN310001 | | 18,747.76 | | | | 18,747.76 | |
| 72NS1A00 | 72971301 | | GX | B11DN310001 | | 12,240.00 | | 12,240.00 | 12,240.00- | | |

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 72NS1A00 | 72971303 | | GX | B11DN310001 | | 39,080.00 | | 39,080.00 | 39,080.00- | | |
| 72NS1A00 | 72971304 | | GX | B11DN310001 | | 17,700.00 | | 17,700.00 | 17,700.00- | | |
| 72NS1A00 | 72971305 | | GX | B11DN310001 | | 30,000.00 | | 30,000.00 | 30,000.00- | | |
| 72NS1A00 | 72971306 | | GX | B11DN310001 | | 20,000.00 | | 20,000.00 | 20,000.00- | | |
| 72NS1A00 | 72971307 | | GX | B11DN310001 | | 10,000.00 | | 10,000.00 | 10,000.00- | | |
| 72NS1A00 | 72971308 | | GX | B11DN310001 | | 36,280.00 | | 36,280.00 | 36,280.00- | | |
| 72NS1A00 | 72971309 | | GX | B11DN310001 | | 12,400.00 | | 12,400.00 | 12,400.00- | | |
| 72NS1P00 | 72971201 | | GX | B11DN310001 | | 366,000.00 | | 366,000.00 | 366,000.00- | | |
| 72NS1P00 | 72971203 | | GX | B11DN310001 | | 977,000.00 | | 977,000.00 | 977,000.00- | | |
| 72NS1P00 | 72971204 | | GX | B11DN310001 | | 442,300.00 | | 442,300.00 | 442,300.00- | | |
| 72NS1P00 | 72971205 | | GX | B11DN310001 | | 500,000.00 | | 500,000.00 | 500,000.00- | | |
| 72NS1P00 | 72971206 | | GX | B11DN310001 | | 250,000.00 | | 250,000.00 | 250,000.00- | | |
| 72NS1P00 | 72971207 | | GX | B11DN310001 | | 750,000.00 | | 750,000.00 | 750,000.00- | | |
| 72NS1P00 | 72971208 | | GX | B11DN310001 | | 907,000.00 | | 907,000.00 | 907,000.00- | | |
| 72NS1P00 | 72971209 | | GX | B11DN310001 | | 310,000.00 | | 310,000.00 | 310,000.00- | | |
| | | | | Sub Total by BU Type | | 5,000,000.00 | | 4,756,544.64 | 4,756,544.64- | 243,455.36 | |
| | | | | Total by Grant Number | | 5,000,000.00 | | 4,756,544.64 | 4,756,544.64- | 243,455.36 | |
| 72C12A00 | 72912101 | | GX | B12DC310001 | | 252,731.31 | | 252,236.24 | 252,236.24- | 495.07 | |
| 72C12A00 | 72912102 | | GX | B12DC310001 | | 27,989.35 | | 27,989.35 | 27,989.35- | | |
| 72C12A00 | 72912152 | | GX | B12DC310001 | | 18,029.34 | | 18,029.34 | 18,029.34- | | |
| 72C12B00 | 72912201 | | GX | B12DC310001 | | 99,375.00 | | | | 99,375.00 | |
| | | | | Sub Total by BU Type | | 398,125.00 | | 298,254.93 | 298,254.93- | 99,870.07 | |
| 72C12A00 | 72100912 | | MT | B12DC310001 | | | | 5,086.92 | 5,086.92- | 5,086.92- | |
| 72C12A00 | 72140912 | | MT | B12DC310001 | | | | 642.65 | 642.65- | 642.65- | |
| 72C12A00 | 72380912 | | MT | B12DC310001 | | | | 12,674.21 | 12,674.21- | 12,674.21- | |
| 72C12A00 | 72530912 | | MT | B12DC310001 | | | | 8,484.60 | 8,484.60- | 8,484.60- | |
| | | | | Sub Total by BU Type | | | | 26,888.38 | 26,888.38- | 26,888.38- | |
| | | | | Total by Grant Number | | 398,125.00 | | 325,143.31 | 325,143.31- | 72,981.69 | |
| 72C12C00 | 72912301 | | GX | B12DC310001C | | 313,000.13 | | 313,000.13 | 313,000.13- | | |
| 72C12C00 | 72912302 | | GX | B12DC310001C | | 335,775.82 | | 335,775.82 | 335,775.82- | | |
| 72C12C00 | 72912303 | | GX | B12DC310001C | | 350,000.00 | | 350,000.00 | 350,000.00- | | |
| 72C12C00 | 72912304 | | GX | B12DC310001C | | 250,000.00 | 1,654.25 | 203,528.99 | 203,528.99- | 46,471.01 | |
| 72C12C00 | 72912307 | | GX | B12DC310001C | | 223,000.00 | 3,936.31 | 216,000.00 | 216,000.00- | 7,000.00 | |
| 72C12C00 | 72912309 | | GX | B12DC310001C | | 192,500.00 | | 192,500.00 | 192,500.00- | | |
| 72C12C00 | 72912405 | | GX | B12DC310001C | | 49,451.00 | | 33,289.11 | 33,289.11- | 16,161.89 | |
| 72C12C00 | 72912406 | | GX | B12DC310001C | | 165,000.00 | | 165,000.00 | 165,000.00- | | |
| 72C12C00 | 72912407 | | GX | B12DC310001C | | 165,000.00 | 634.25 | 154,840.66 | 154,840.66- | 10,159.34 | |
| 72C12C00 | 72912410 | | GX | B12DC310001C | | 322,200.00 | | 236,239.00 | 236,239.00- | 85,961.00 | |
| 72C12C00 | 72912411 | | GX | B12DC310001C | | 300,000.00 | | | | 300,000.00 | |
| 72C12C00 | 72912412 | | GX | B12DC310001C | | 272,725.93 | | 170,679.87 | 170,679.87- | 102,046.06 | |
| 72C12C00 | 72912414 | | GX | B12DC310001C | | 417,900.00 | | 328,123.62 | 328,123.62- | 89,776.38 | |

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 72C12C00 | 72912415 | | GX | B12DC310001C | | 351,800.00 | | 351,800.00 | 351,800.00- | | |
| | | | | Sub Total by BU Type | | 3,708,352.88 | 6,224.81 | 3,050,777.20 | 3,050,777.20- | 657,575.68 | |
| | | | | Total by Grant Number | | 3,708,352.88 | 6,224.81 | 3,050,777.20 | 3,050,777.20- | 657,575.68 | |
| 72C12H00 | 72912601 | | GX | B12DC310001H | | 191,929.00 | | 191,929.00 | 191,929.00- | | |
| 72C12H00 | 72912602 | | GX | B12DC310001H | | 224,868.00 | | 152,418.00 | 152,418.00- | 72,450.00 | |
| 72C12H00 | 72912603 | | GX | B12DC310001H | | 246,980.87 | | 246,980.87 | 246,980.87- | | |
| 72C12H00 | 72912604 | | GX | B12DC310001H | | 152,312.63 | | 152,312.63 | 152,312.63- | | |
| 72C12H00 | 72912605 | | GX | B12DC310001H | | 150,723.60 | | 150,723.60 | 150,723.60- | | |
| 72C12H00 | 72912606 | | GX | B12DC310001H | | 46,836.23 | | 46,836.23 | 46,836.23- | | |
| 72C12H00 | 72912607 | | GX | B12DC310001H | | 209,320.84 | | 209,320.84 | 209,320.84- | | |
| 72C12H00 | 72912608 | | GX | B12DC310001H | | 205,007.00 | | 205,007.00 | 205,007.00- | | |
| 72C12H00 | 72912609 | | GX | B12DC310001H | | 224,868.00 | | 222,537.00 | 222,537.00- | 2,331.00 | |
| | | | | Sub Total by BU Type | | 1,652,846.17 | | 1,578,065.17 | 1,578,065.17- | 74,781.00 | |
| | | | | Total by Grant Number | | 1,652,846.17 | | 1,578,065.17 | 1,578,065.17- | 74,781.00 | |
| 72C05P00 | 72905738 | | GX | B12DC310001P | | 2,500.00 | | 2,500.00 | 2,500.00- | | |
| 72C12P00 | 72912703 | | GX | B12DC310001P | | 19,500.00 | | 19,500.00 | 19,500.00- | | |
| 72C12P00 | 72912704 | | GX | B12DC310001P | | 30,000.00 | | 30,000.00 | 30,000.00- | | |
| 72C12P00 | 72912705 | | GX | B12DC310001P | | 29,999.22 | | 29,999.22 | 29,999.22- | | |
| 72C12P00 | 72912706 | | GX | B12DC310001P | | 19,500.00 | | 19,500.00 | 19,500.00- | | |
| 72C12P00 | 72912707 | | GX | B12DC310001P | | 23,714.93 | | 23,714.93 | 23,714.93- | | |
| 72C12P00 | 72912708 | | GX | B12DC310001P | | 10,800.00 | | 10,800.00 | 10,800.00- | | |
| 72C12P00 | 72912709 | | GX | B12DC310001P | | 10,000.00 | | 10,000.00 | 10,000.00- | | |
| 72C12P00 | 72912710 | | GX | B12DC310001P | | 9,827.00 | | 9,827.00 | 9,827.00- | | |
| 72C12P00 | 72912711 | | GX | B12DC310001P | | 9,500.00 | | 9,500.00 | 9,500.00- | | |
| 72C12P00 | 72912712 | | GX | B12DC310001P | | 9,200.00 | | 9,200.00 | 9,200.00- | | |
| 72C12P00 | 72912713 | | GX | B12DC310001P | | 30,000.00 | | 30,000.00 | 30,000.00- | | |
| 72C12P00 | 72912714 | | GX | B12DC310001P | | 13,500.00 | | 13,500.00 | 13,500.00- | | |
| 72C12P00 | 72912715 | | GX | B12DC310001P | | 22,757.32 | | 22,757.32 | 22,757.32- | | |
| 72C12P00 | 72912716 | | GX | B12DC310001P | | 20,550.00 | | 20,550.00 | 20,550.00- | | |
| 72C12P00 | 72912717 | | GX | B12DC310001P | | 173.78 | | 173.78 | 173.78- | | |
| 72C12P00 | 72912718 | | GX | B12DC310001P | | 1,051.11 | | | | 1,051.11 | |
| 72C12P00 | 72912719 | | GX | B12DC310001P | | 6,500.00 | | 3,238.55 | 3,238.55- | 3,261.45 | |
| 72C12P00 | 72912720 | | GX | B12DC310001P | | 6,500.00 | | 5,468.13 | 5,468.13- | 1,031.87 | |
| 72C12P00 | 72912721 | | GX | B12DC310001P | | 5,350.00 | | 5,350.00 | 5,350.00- | | |
| 72C12P00 | 72912722 | | GX | B12DC310001P | | 6,750.00 | | 6,283.86 | 6,283.86- | 466.14 | |
| 72C12P00 | 72912723 | | GX | B12DC310001P | | 30,000.00 | | 30,000.00 | 30,000.00- | | |
| 72C12P00 | 72912724 | | GX | B12DC310001P | | 20,250.00 | | 20,250.00 | 20,250.00- | | |
| 72C12P00 | 72912725 | | GX | B12DC310001P | | 350,000.00 | | 95,625.00 | 95,625.00- | 254,375.00 | |
| 72C12P00 | 72912726 | | GX | B12DC310001P | | 225,701.11 | | 113,093.68 | 113,093.68- | 112,607.43 | |
| | | | | Sub Total by BU Type | | 913,624.47 | | 540,831.47 | 540,831.47- | 372,793.00 | |
| | | | | Total by Grant Number | | 913,624.47 | | 540,831.47 | 540,831.47- | 372,793.00 | |

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 72C12T00 | 72912801 | | GX | B12DC310001T | | 300,000.00 | | 13,335.38 | 13,335.38- | 286,664.62 | |
| 72C12T00 | 72912802 | | GX | B12DC310001T | | 225,000.00 | | 225,000.00 | 225,000.00- | | |
| | | | | Sub Total by BU Type | | 525,000.00 | | 238,335.38 | 238,335.38- | 286,664.62 | |
| | | | | Total by Grant Number | | 525,000.00 | | 238,335.38 | 238,335.38- | 286,664.62 | |
| 72C12W00 | 72912901 | | GX | B12DC310001W | | 296,642.00 | | 296,642.00 | 296,642.00- | | |
| 72C12W00 | 72912902 | | GX | B12DC310001W | | 349,999.94 | | 334,075.01 | 334,075.01- | 15,924.93 | |
| 72C12W00 | 72912903 | | GX | B12DC310001W | | 250,000.00 | | 248,343.12 | 248,343.12- | 1,656.88 | |
| 72C12W00 | 72912904 | | GX | B12DC310001W | | 53,358.00 | 4,500.00 | 45,269.00 | 45,269.00- | 8,089.00 | |
| | | | | Sub Total by BU Type | | 949,999.94 | 4,500.00 | 924,329.13 | 924,329.13- | 25,670.81 | |
| | | | | Total by Grant Number | | 949,999.94 | 4,500.00 | 924,329.13 | 924,329.13- | 25,670.81 | |
| 72C12C00 | 72912305 | | GX | B12D3C10001C | | 160,500.00 | | | | 160,500.00 | |
| 72C12C00 | 72912306 | | GX | B12D3C10001C | | 250,000.00 | | 238,924.76 | 238,924.76- | 11,075.24 | |
| 72C12C00 | 72912308 | | GX | B12D3C10001C | | 90,000.00 | 1,946.25 | 86,135.72 | 86,135.72- | 3,864.28 | |
| 72C12C00 | 72912408 | | GX | B12D3C10001C | | 165,000.00 | | 84,241.92 | 84,241.92- | 80,758.08 | |
| 72C12C00 | 72912409 | | GX | B12D3C10001C | | 165,000.00 | 39,159.32 | 47,139.32 | 47,139.32- | 117,860.68 | |
| 72C12C00 | 72912413 | | GX | B12D3C10001C | | 349,300.00 | | 349,300.00 | 349,300.00- | | |
| | | | | Sub Total by BU Type | | 1,179,800.00 | 41,105.57 | 805,741.72 | 805,741.72- | 374,058.28 | |
| | | | | Total by Grant Number | | 1,179,800.00 | 41,105.57 | 805,741.72 | 805,741.72- | 374,058.28 | |
| 72C13A00 | 72913101 | | GX | B13DC310001 | | 259,233.29 | | 259,231.63 | 259,231.63- | 1.66 | |
| 72C13A00 | 72913102 | | GX | B13DC310001 | | 23,811.70 | | 23,811.70 | 23,811.70- | | |
| 72C13A00 | 72913103 | | GX | B13DC310001 | | 9,409.84 | | 9,409.84 | 9,409.84- | | |
| 72C13A00 | 72913152 | | GX | B13DC310001 | | 16,015.20 | | 16,015.20 | 16,015.20- | | |
| 72C13B00 | 72913201 | | GX | B13DC310001 | | 104,235.00 | | | | 104,235.00 | |
| | | | | Sub Total by BU Type | | 412,705.03 | | 308,468.37 | 308,468.37- | 104,236.66 | |
| 72C13A00 | 72100913 | | MT | B13DC310001 | | | | 995.63 | 995.63- | 995.63- | |
| 72C13A00 | 72380913 | | MT | B13DC310001 | | | | 22,906.95 | 22,906.95- | 22,906.95- | |
| 72C13A00 | 72520913 | | MT | B13DC310001 | | | | 2,970.66 | 2,970.66- | 2,970.66- | |
| 72C13A00 | 72530913 | | MT | B13DC310001 | | | | 3,279.38 | 3,279.38- | 3,279.38- | |
| | | | | Sub Total by BU Type | | | | 30,152.62 | 30,152.62- | 30,152.62- | |
| | | | | Total by Grant Number | | 412,705.03 | | 338,620.99 | 338,620.99- | 74,084.04 | |
| 72C13C00 | 72913302 | | GX | B13DC310001C | | 93,000.00 | | 11,894.11 | 11,894.11- | 81,105.89 | |
| 72C13C00 | 72913303 | | GX | B13DC310001C | | 250,000.00 | | 8,045.15 | 8,045.15- | 241,954.85 | |
| 72C13C00 | 72913304 | | GX | B13DC310001C | | 250,000.00 | 25,834.89 | 240,083.56 | 240,083.56- | 9,916.44 | |
| 72C13C00 | 72913305 | | GX | B13DC310001C | | 186,800.00 | | 21,486.99 | 21,486.99- | 165,313.01 | |
| 72C13C00 | 72913306 | | GX | B13DC310001C | | 250,000.00 | 38,194.80 | 76,888.84 | 76,888.84- | 173,111.16 | |
| 72C13C00 | 72913308 | | GX | B13DC310001C | | 250,000.00 | 720.00 | 241,452.45 | 241,452.45- | 8,547.55 | |
| 72C13C00 | 72913309 | | GX | B13DC310001C | | 250,000.00 | | 2,230.55 | 2,230.55- | 247,769.45 | |
| 72C13C00 | 72913404 | | GX | B13DC310001C | | 49,474.07 | | 10,143.25 | 10,143.25- | 39,330.82 | |
| 72C13C00 | 72913405 | | GX | B13DC310001C | | 250,000.00 | | 182,273.62 | 182,273.62- | 67,726.38 | |
| 72C13C00 | 72913406 | | GX | B13DC310001C | | 250,000.00 | | 244,309.10 | 244,309.10- | 5,690.90 | |
| 72C13C00 | 72913407 | | GX | B13DC310001C | | 250,000.00 | | 88,364.90 | 88,364.90- | 161,635.10 | |
| 72C13C00 | 72913408 | | GX | B13DC310001C | | 215,000.00 | 113,137.31 | 121,486.91 | 121,486.91- | 93,513.09 | |

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 72C13C00 | 72913409 | | GX | B13DC310001C | | 150,000.00 | 34,579.25 | 36,484.25 | 36,484.25- | 113,515.75 | |
| 72C13C00 | 72913410 | | GX | B13DC310001C | | 150,000.00 | 2,029.25 | 4,204.25 | 4,204.25- | 145,795.75 | |
| 72C13C00 | 72913412 | | GX | B13DC310001C | | 150,000.00 | | 26,396.64 | 26,396.64- | 123,603.36 | |
| 72C13C00 | 72913413 | | GX | B13DC310001C | | 150,000.00 | 50,741.45 | 55,729.45 | 55,729.45- | 94,270.55 | |
| 72C13C00 | 72913414 | | GX | B13DC310001C | | 124,000.00 | 10,865.00 | 32,513.43 | 32,513.43- | 91,486.57 | |
| 72C13C00 | 72913416 | | GX | B13DC310001C | | 52,954.93 | | | | 52,954.93 | |
| 72C13C00 | 72913417 | | GX | B13DC310001C | | 12,258.00 | | | | 12,258.00 | |
| | | | | Sub Total by BU Type | | 3,333,487.00 | 276,101.95 | 1,403,987.45 | 1,403,987.45- | 1,929,499.55 | |
| | | | | Total by Grant Number | | 3,333,487.00 | 276,101.95 | 1,403,987.45 | 1,403,987.45- | 1,929,499.55 | |
| 72C13E00 | 72913501 | | GX | B13DC310001E | | 677,293.00 | 500.00 | 676,793.00 | 676,793.00- | 500.00 | |
| 72C13E00 | 72913502 | | GX | B13DC310001E | | 108,000.00 | | | | 108,000.00 | |
| 72C13E00 | 72913503 | | GX | B13DC310001E | | 605,000.00 | 2,500.00 | 604,500.00 | 604,500.00- | 500.00 | |
| | | | | Sub Total by BU Type | | 1,390,293.00 | 3,000.00 | 1,281,293.00 | 1,281,293.00- | 109,000.00 | |
| | | | | Total by Grant Number | | 1,390,293.00 | 3,000.00 | 1,281,293.00 | 1,281,293.00- | 109,000.00 | |
| 72C13H00 | 72913601 | | GX | B13DC310001H | | 76,207.00 | | 76,207.00 | 76,207.00- | | |
| 72C13H00 | 72913602 | | GX | B13DC310001H | | 465,000.00 | | 462,197.00 | 462,197.00- | 2,803.00 | |
| 72C13H00 | 72913603 | | GX | B13DC310001H | | 248,000.00 | | 238,432.82 | 238,432.82- | 9,567.18 | |
| 72C13H00 | 72913604 | | GX | B13DC310001H | | 248,000.00 | | 184,537.70 | 184,537.70- | 63,462.30 | |
| 72C13H00 | 72913605 | | GX | B13DC310001H | | 186,000.00 | | 177,625.20 | 177,625.20- | 8,374.80 | |
| 72C13H00 | 72913606 | | GX | B13DC310001H | | 310,000.00 | 16,583.50 | 232,796.24 | 232,796.24- | 77,203.76 | |
| 72C13H00 | 72913607 | | GX | B13DC310001H | | 310,000.00 | 40,840.61 | 204,808.63 | 204,808.63- | 105,191.37 | |
| 72C13H00 | 72913609 | | GX | B13DC310001H | | 267,748.00 | | 8,430.41 | 8,430.41- | 259,317.59 | |
| | | | | Sub Total by BU Type | | 2,110,955.00 | 57,424.11 | 1,585,035.00 | 1,585,035.00- | 525,920.00 | |
| | | | | Total by Grant Number | | 2,110,955.00 | 57,424.11 | 1,585,035.00 | 1,585,035.00- | 525,920.00 | |
| 72C13P00 | 72913701 | | GX | B13DC310001P | | 300.00 | | 300.00 | 300.00- | | |
| 72C13P00 | 72913702 | | GX | B13DC310001P | | 7,193.77 | | 7,193.77 | 7,193.77- | | |
| 72C13P00 | 72913703 | | GX | B13DC310001P | | 6,902.31 | | 6,902.31 | 6,902.31- | | |
| 72C13P00 | 72913704 | | GX | B13DC310001P | | 20,000.00 | | | | 20,000.00 | |
| 72C13P00 | 72913705 | | GX | B13DC310001P | | 21,500.00 | | 17,965.79 | 17,965.79- | 3,534.21 | |
| 72C13P00 | 72913706 | | GX | B13DC310001P | | 15,900.00 | | 15,900.00 | 15,900.00- | | |
| 72C13P00 | 72913707 | | GX | B13DC310001P | | 22,200.00 | | 19,480.00 | 19,480.00- | 2,720.00 | |
| 72C13P00 | 72913708 | | GX | B13DC310001P | | 22,200.00 | | 17,410.00 | 17,410.00- | 4,790.00 | |
| 72C13P00 | 72913709 | | GX | B13DC310001P | | 25,145.00 | | 6,926.50 | 6,926.50- | 18,218.50 | |
| 72C13P00 | 72913710 | | GX | B13DC310001P | | 30,000.00 | | 30,000.00 | 30,000.00- | | |
| 72C13P00 | 72913711 | | GX | B13DC310001P | | 27,126.22 | | 16,656.22 | 16,656.22- | 10,470.00 | |
| 72C13P00 | 72913712 | | GX | B13DC310001P | | 24,187.00 | | 1,213.86 | 1,213.86- | 22,973.14 | |
| 72C13P00 | 72913713 | | GX | B13DC310001P | | 124,298.89 | | | | 124,298.89 | |
| | | | | Sub Total by BU Type | | 346,953.19 | | 139,948.45 | 139,948.45- | 207,004.74 | |
| | | | | Total by Grant Number | | 346,953.19 | | 139,948.45 | 139,948.45- | 207,004.74 | |
| 72C13T00 | 72913801 | | GX | B13DC310001T | | 225,000.00 | | 4,149.00 | 4,149.00- | 220,851.00 | |
| | | | | Sub Total by BU Type | | 225,000.00 | | 4,149.00 | 4,149.00- | 220,851.00 | |
| | | | | Total by Grant Number | | 225,000.00 | | 4,149.00 | 4,149.00- | 220,851.00 | |

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 72C13W00 | 72913902 | | GX | B13DC310001W | | 250,000.00 | | 5,000.00 | 5,000.00- | 245,000.00 | |
| 72C13W00 | 72913903 | | GX | B13DC310001W | | 193,651.00 | 23,074.00 | 63,900.00 | 63,900.00- | 129,751.00 | |
| | | | | Sub Total by BU Type | | 443,651.00 | 23,074.00 | 68,900.00 | 68,900.00- | 374,751.00 | |
| | | | | Total by Grant Number | | 443,651.00 | 23,074.00 | 68,900.00 | 68,900.00- | 374,751.00 | |
| 72C14A00 | 72914101 | | GX | B14DC310001 | | 261,931.79 | | 261,539.04 | 261,539.04- | 392.75 | 152.13 |
| 72C14A00 | 72914102 | | GX | B14DC310001 | | 37.63 | | 37.63 | 37.63- | | |
| 72C14A00 | 72914103 | | GX | B14DC310001 | | 45,000.00 | | 42,464.11 | 42,464.11- | 2,535.89 | 488.58 |
| 72C14B00 | 72914201 | | GX | B14DC310001 | | 103,484.71 | | | | 103,484.71 | |
| | | | | Sub Total by BU Type | | 410,454.13 | | 304,040.78 | 304,040.78- | 106,413.35 | 640.71 |
| 72C14A00 | 72100914 | | MT | B14DC310001 | | | | 1,982.60 | 1,982.60- | 1,982.60- | |
| 72C14A00 | 72380914 | | MT | B14DC310001 | | | 27,306.75 | 299,477.03 | 299,477.03- | 299,477.03- | 2,182.48 |
| 72C14A00 | 72520914 | | MT | B14DC310001 | | | 2,606.57 | 35,867.56 | 35,867.56- | 35,867.56- | 260.62 |
| 72C14A00 | 72530914 | | MT | B14DC310001 | | | 511.83 | 4,605.03 | 4,605.03- | 4,605.03- | |
| | | | | Sub Total by BU Type | | | 30,425.15 | 341,932.22 | 341,932.22- | 341,932.22- | 2,443.10 |
| | | | | Total by Grant Number | | 410,454.13 | 30,425.15 | 645,973.00 | 645,973.00- | 235,518.87- | 3,083.81 |
| 72C14C00 | 72914401 | | GX | B14DC310001C | | 120,000.00 | | 37,341.23 | 37,341.23- | 82,658.77 | |
| 72C14C00 | 72914402 | | GX | B14DC310001C | | 234,045.07 | 2,659.25 | 3,439.25 | 3,439.25- | 230,605.82 | |
| 72C14C00 | 72914403 | | GX | B14DC310001C | | 150,000.00 | | 13,766.66 | 13,766.66- | 136,233.34 | |
| 72C14C00 | 72914404 | | GX | B14DC310001C | | 109,746.50 | | 3,009.16 | 3,009.16- | 106,737.34 | |
| 72C14C00 | 72914406 | | GX | B14DC310001C | | 287,000.00 | | 6,440.00 | 6,440.00- | 280,560.00 | |
| 72C14C00 | 72914407 | | GX | B14DC310001C | | 123,470.00 | | 13,247.37 | 13,247.37- | 110,222.63 | |
| | | | | Sub Total by BU Type | | 1,024,261.57 | 2,659.25 | 77,243.67 | 77,243.67- | 947,017.90 | |
| | | | | Total by Grant Number | | 1,024,261.57 | 2,659.25 | 77,243.67 | 77,243.67- | 947,017.90 | |
| 72C13H00 | 72913610 | | GX | B14DC310001H | | 157,252.00 | | | | 157,252.00 | |
| 72C14H00 | 72914601 | | GX | B14DC310001H | | 273,259.00 | | 13,029.84 | 13,029.84- | 260,229.16 | |
| 72C14H00 | 72914602 | | GX | B14DC310001H | | 267,748.00 | | 6,990.63 | 6,990.63- | 260,757.37 | |
| 72C14H00 | 72914603 | | GX | B14DC310001H | | 155,000.00 | | | | 155,000.00 | |
| 72C14H00 | 72914604 | | GX | B14DC310001H | | 267,748.00 | | | | 267,748.00 | |
| 72C14H00 | 72914605 | | GX | B14DC310001H | | 63,793.00 | | 6,181.10 | 6,181.10- | 57,611.90 | |
| 72C14H00 | 72914606 | | GX | B14DC310001H | | 267,748.00 | 3,984.52 | 10,703.74 | 10,703.74- | 257,044.26 | |
| 72C14H00 | 72914607 | | GX | B14DC310001H | | 267,748.00 | 3,616.68 | 43,474.52 | 43,474.52- | 224,273.48 | |
| 72C14H00 | 72914608 | | GX | B14DC310001H | | 267,748.00 | | 5,583.46 | 5,583.46- | 262,164.54 | |
| | | | | Sub Total by BU Type | | 1,988,044.00 | 7,601.20 | 85,963.29 | 85,963.29- | 1,902,080.71 | |
| | | | | Total by Grant Number | | 1,988,044.00 | 7,601.20 | 85,963.29 | 85,963.29- | 1,902,080.71 | |
| 72C14P00 | 72914701 | | GX | B14DC310001P | | 253,326.58 | | 6,394.25 | 6,394.25- | 246,932.33 | |
| 72C14P00 | 72914704 | | GX | B14DC310001P | | 30,000.00 | | 19,271.17 | 19,271.17- | 10,728.83 | |
| 72C14P00 | 72914705 | | GX | B14DC310001P | | 30,000.00 | | | | 30,000.00 | |
| 72C14P00 | 72914706 | | GX | B14DC310001P | | 25,700.00 | | | | 25,700.00 | |
| 72C14P00 | 72914708 | | GX | B14DC310001P | | 13,500.00 | | | | 13,500.00 | |
| 72C14P00 | 72914709 | | GX | B14DC310001P | | 25,700.00 | | 1,700.00 | 1,700.00- | 24,000.00 | |
| | | | | Sub Total by BU Type | | 378,226.58 | | 27,365.42 | 27,365.42- | 350,861.16 | |
| | | | | Total by Grant Number | | 378,226.58 | | 27,365.42 | 27,365.42- | 350,861.16 | |

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 72C14T00 | 72914802 | | GX | B14DC310001T | | 107,058.79 | | 11,787.54 | 11,787.54- | 95,271.25 | |
| | | | | Sub Total by BU Type | | 107,058.79 | | 11,787.54 | 11,787.54- | 95,271.25 | |
| | | | | Total by Grant Number | | 107,058.79 | | 11,787.54 | 11,787.54- | 95,271.25 | |
| 72C14W00 | 72914901 | | GX | B14DC310001W | | 250,000.00 | | 4,500.00 | 4,500.00- | 245,500.00 | |
| 72C14W00 | 72914902 | | GX | B14DC310001W | | 211,118.70 | | 4,500.00 | 4,500.00- | 206,618.70 | |
| 72C14W00 | 72914903 | | GX | B14DC310001W | | 250,000.00 | | | | 250,000.00 | |
| | | | | Sub Total by BU Type | | 711,118.70 | | 9,000.00 | 9,000.00- | 702,118.70 | |
| | | | | Total by Grant Number | | 711,118.70 | | 9,000.00 | 9,000.00- | 702,118.70 | |
| 72C14P00 | 72914707 | | GX | B14D3C10001P | | 30,000.00 | 575.74 | 575.74 | 575.74- | 29,424.26 | |
| 72C14P00 | 72914710 | | GX | B14D3C10001P | | 25,888.00 | | | | 25,888.00 | |
| 72C14P00 | 72914711 | | GX | B14D3C10001P | | 13,500.00 | | | | 13,500.00 | |
| | | | | Sub Total by BU Type | | 69,388.00 | 575.74 | 575.74 | 575.74- | 68,812.26 | |
| | | | | Total by Grant Number | | 69,388.00 | 575.74 | 575.74 | 575.74- | 68,812.26 | |
| 72C15A00 | 72915101 | | GX | B15DC310001 | | 100,000.00 | | | | 100,000.00 | |
| 72C15A00 | 72915102 | | GX | B15DC310001 | | 100,000.00 | | | | 100,000.00 | |
| 72C15A00 | 72915103 | | GX | B15DC310001 | | 100,000.00 | | | | 100,000.00 | |
| 72C15A00 | 72915152 | | GX | B15DC310001 | | 83,920.00 | | | | 83,920.00 | |
| | | | | Sub Total by BU Type | | 383,920.00 | | | | 383,920.00 | |
| | | | | Total by Grant Number | | 383,920.00 | | | | 383,920.00 | |
| 72C94H00 | 72994620 | | GX | B94DC310001 | | 4,344.00 | | | | 4,344.00 | |
| | | | | Sub Total by BU Type | | 4,344.00 | | | | 4,344.00 | |
| | | | | Total by Grant Number | | 4,344.00 | | | | 4,344.00 | |
| 72C95A00 | 72995101 | | GX | B95DC310001 | | | | 49.75- | 49.75 | 49.75 | |
| 72C95B00 | 72995201 | | GX | B95DC310001 | | 25,000.00 | | 25,000.00 | 25,000.00- | | |
| 72C95B00 | 72995202 | | GX | B95DC310001 | | 5,458.04 | | 5,458.04 | 5,458.04- | | |
| 72C95B00 | 72995203 | | GX | B95DC310001 | | 1,917.10 | | 1,917.10 | 1,917.10- | | |
| 72C95B00 | 72995204 | | GX | B95DC310001 | | 67,741.00 | | 67,741.00 | 67,741.00- | | |
| 72C95B00 | 72995205 | | GX | B95DC310001 | | 24,974.31 | | 24,974.31 | 24,974.31- | | |
| 72C95B00 | 72995206 | | GX | B95DC310001 | | 3,552.40 | | 3,552.40 | 3,552.40- | | |
| 72C95B00 | 72995207 | | GX | B95DC310001 | | 1,200.00 | | 1,200.00 | 1,200.00- | | |
| 72C95B00 | 72995208 | | GX | B95DC310001 | | 5,000.00 | | 5,000.00 | 5,000.00- | | |
| 72C95B00 | 72995209 | | GX | B95DC310001 | | 4,910.25 | | 4,910.25 | 4,910.25- | | |
| 72C95B00 | 72995210 | | GX | B95DC310001 | | 16,576.90 | | 16,576.90 | 16,576.90- | | |
| 72C95C00 | 72995301 | | GX | B95DC310001 | | 128,294.00 | | 128,294.00 | 128,294.00- | | |
| 72C95C00 | 72995302 | | GX | B95DC310001 | | 250,000.00 | | 250,000.00 | 250,000.00- | | |
| 72C95C00 | 72995303 | | GX | B95DC310001 | | 214,300.00 | | 214,300.00 | 214,300.00- | | |
| 72C95C00 | 72995304 | | GX | B95DC310001 | | 137,900.00 | | 137,900.00 | 137,900.00- | | |
| 72C95C00 | 72995305 | | GX | B95DC310001 | | 208,369.00 | | 208,369.00 | 208,369.00- | | |
| 72C95C00 | 72995306 | | GX | B95DC310001 | | 250,000.00 | | 250,000.00 | 250,000.00- | | |
| 72C95C00 | 72995307 | | GX | B95DC310001 | | 161,000.00 | | 161,000.00 | 161,000.00- | | |
| 72C95C00 | 72995308 | | GX | B95DC310001 | | 53,000.00 | | 53,000.00 | 53,000.00- | | |
| 72C95C00 | 72995309 | | GX | B95DC310001 | | 168,300.00 | | 168,300.00 | 168,300.00- | | |

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 72C95C00 | 72995310 | | GX | B95DC310001 | | 138,247.00 | | 138,247.00 | 138,247.00- | | |
| 72C95C00 | 72995311 | | GX | B95DC310001 | | 204,322.00 | | 204,322.00 | 204,322.00- | | |
| 72C95C00 | 72995312 | | GX | B95DC310001 | | 34,203.15 | | 34,203.15 | 34,203.15- | | |
| 72C95C00 | 72995313 | | GX | B95DC310001 | | 248,060.00 | | 248,060.00 | 248,060.00- | | |
| 72C95C00 | 72995314 | | GX | B95DC310001 | | 127,753.00 | | 127,753.00 | 127,753.00- | | |
| 72C95C00 | 72995315 | | GX | B95DC310001 | | 136,659.00 | | 136,659.00 | 136,659.00- | | |
| 72C95C00 | 72995316 | | GX | B95DC310001 | | 89,000.00 | | 89,000.00 | 89,000.00- | | |
| 72C95C00 | 72995317 | | GX | B95DC310001 | | 39,787.00 | | 39,787.00 | 39,787.00- | | |
| 72C95C00 | 72995318 | | GX | B95DC310001 | | 27,728.00 | | 27,728.00 | 27,728.00- | | |
| 72C95C00 | 72995319 | | GX | B95DC310001 | | 1,940.00 | | 1,940.00 | 1,940.00- | | |
| 72C95C00 | 72995320 | | GX | B95DC310001 | | 13,341.00 | | 13,341.00 | 13,341.00- | | |
| 72C95D00 | 72995401 | | GX | B95DC310001 | | 18,073.00 | | 18,073.00 | 18,073.00- | | |
| 72C95D00 | 72995402 | | GX | B95DC310001 | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| 72C95D00 | 72995403 | | GX | B95DC310001 | | 46,200.00 | | 46,200.00 | 46,200.00- | | |
| 72C95D00 | 72995404 | | GX | B95DC310001 | | 81,500.00 | | 81,500.00 | 81,500.00- | | |
| 72C95D00 | 72995405 | | GX | B95DC310001 | | 38,700.00 | | 38,700.00 | 38,700.00- | | |
| 72C95D00 | 72995406 | | GX | B95DC310001 | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| 72C95D00 | 72995407 | | GX | B95DC310001 | | 60,800.00 | | 60,800.00 | 60,800.00- | | |
| 72C95D00 | 72995408 | | GX | B95DC310001 | | 25,000.00 | | 25,000.00 | 25,000.00- | | |
| 72C95D00 | 72995409 | | GX | B95DC310001 | | 4,927.00 | | 4,927.00 | 4,927.00- | | |
| 72C95D00 | 72995410 | | GX | B95DC310001 | | 93,000.00 | | 93,000.00 | 93,000.00- | | |
| 72C95D00 | 72995411 | | GX | B95DC310001 | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| 72C95D00 | 72995412 | | GX | B95DC310001 | | 17,100.00 | | 17,100.00 | 17,100.00- | | |
| 72C95D00 | 72995413 | | GX | B95DC310001 | | 3,000.00 | | 3,000.00 | 3,000.00- | | |
| 72C95E00 | 72995501 | | GX | B95DC310001 | | 15,460.89 | | 15,460.89 | 15,460.89- | | |
| 72C95E00 | 72995502 | | GX | B95DC310001 | | 114,805.00 | | 114,805.00 | 114,805.00- | | |
| 72C95E00 | 72995503 | | GX | B95DC310001 | | 131,188.00 | | 131,188.00 | 131,188.00- | | |
| 72C95E00 | 72995504 | | GX | B95DC310001 | | 270,462.66 | | 270,462.66 | 270,462.66- | | |
| 72C95E00 | 72995505 | | GX | B95DC310001 | | 501,500.00 | | 501,500.00 | 501,500.00- | | |
| 72C95E00 | 72995506 | | GX | B95DC310001 | | 175,000.00 | | 175,000.00 | 175,000.00- | | |
| 72C95E00 | 72995507 | | GX | B95DC310001 | | 51,500.00 | | 51,500.00 | 51,500.00- | | |
| 72C95E00 | 72995508 | | GX | B95DC310001 | | 505,000.00 | | 505,000.00 | 505,000.00- | | |
| 72C95E00 | 72995509 | | GX | B95DC310001 | | 5,123.00 | | 5,123.00 | 5,123.00- | | |
| 72C95E00 | 72995510 | | GX | B95DC310001 | | 30,000.00 | | 30,000.00 | 30,000.00- | | |
| 72C95E00 | 72995511 | | GX | B95DC310001 | | 500,000.00 | | 500,000.00 | 500,000.00- | | |
| 72C95E00 | 72995512 | | GX | B95DC310001 | | 504,199.00 | | 504,199.00 | 504,199.00- | | |
| 72C95E00 | 72995513 | | GX | B95DC310001 | | 478,000.00 | | 478,000.00 | 478,000.00- | | |
| 72C95E00 | 72995514 | | GX | B95DC310001 | | 327,558.00 | | 327,558.00 | 327,558.00- | | |
| 72C95E00 | 72995515 | | GX | B95DC310001 | | 107,573.00 | | 107,573.00 | 107,573.00- | | |
| 72C95E00 | 72995516 | | GX | B95DC310001 | | 255,000.00 | | 255,000.00 | 255,000.00- | | |
| 72C95E00 | 72995517 | | GX | B95DC310001 | | 505,000.00 | | 505,000.00 | 505,000.00- | | |

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 72C95E00 | 72995518 | | GX | B95DC310001 | | 911,039.11 | | 911,039.11 | 911,039.11- | | |
| 72C95E00 | 72995519 | | GX | B95DC310001 | | 801.00 | | 801.00 | 801.00- | | |
| 72C95E00 | 72995520 | | GX | B95DC310001 | | 13,195.00 | | 13,195.00 | 13,195.00- | | |
| 72C95E00 | 72995521 | | GX | B95DC310001 | | 405,000.34 | | 405,000.34 | 405,000.34- | | |
| 72C95H00 | 72995601 | | GX | B95DC310001 | | 350,000.00 | | 350,000.00 | 350,000.00- | | |
| 72C95H00 | 72995602 | | GX | B95DC310001 | | 105,268.00 | | 105,268.00 | 105,268.00- | | |
| 72C95H00 | 72995603 | | GX | B95DC310001 | | 75,000.00 | | 75,000.00 | 75,000.00- | | |
| 72C95H00 | 72995604 | | GX | B95DC310001 | | 277,059.00 | | 277,059.00 | 277,059.00- | | |
| 72C95H00 | 72995605 | | GX | B95DC310001 | | 191,372.00 | | 191,372.00 | 191,372.00- | | |
| 72C95H00 | 72995606 | | GX | B95DC310001 | | 170,000.00 | | 170,000.00 | 170,000.00- | | |
| 72C95H00 | 72995607 | | GX | B95DC310001 | | 350,000.00 | | 350,000.00 | 350,000.00- | | |
| 72C95H00 | 72995608 | | GX | B95DC310001 | | 250,000.00 | | 250,000.00 | 250,000.00- | | |
| 72C95H00 | 72995609 | | GX | B95DC310001 | | 250,000.00 | | 250,000.00 | 250,000.00- | | |
| 72C95H00 | 72995610 | | GX | B95DC310001 | | 250,000.00 | | 250,000.00 | 250,000.00- | | |
| 72C95H00 | 72995611 | | GX | B95DC310001 | | 66,429.00 | | 66,429.00 | 66,429.00- | | |
| 72C95H00 | 72995612 | | GX | B95DC310001 | | 48,476.85 | | 48,476.85 | 48,476.85- | | |
| 72C95H00 | 72995613 | | GX | B95DC310001 | | 348,683.00 | | 348,683.00 | 348,683.00- | | |
| 72C95H00 | 72995614 | | GX | B95DC310001 | | 350,000.00 | | 350,000.00 | 350,000.00- | | |
| 72C95H00 | 72995615 | | GX | B95DC310001 | | 245,046.00 | | 245,046.00 | 245,046.00- | | |
| 72C95H00 | 72995616 | | GX | B95DC310001 | | 250,000.00 | | 250,000.00 | 250,000.00- | | |
| 72C95H00 | 72995617 | | GX | B95DC310001 | | 116,218.00 | | 116,218.00 | 116,218.00- | | |
| 72C95H00 | 72995618 | | GX | B95DC310001 | | 243,181.00 | | 243,181.00 | 243,181.00- | | |
| 72C95H00 | 72995619 | | GX | B95DC310001 | | 249,943.00 | | 249,943.00 | 249,943.00- | | |
| 72C95H00 | 72995620 | | GX | B95DC310001 | | 248,000.00 | | 248,000.00 | 248,000.00- | | |
| 72C95H00 | 72995621 | | GX | B95DC310001 | | 6,425.00 | | 6,425.00 | 6,425.00- | | |
| 72C95H00 | 72995622 | | GX | B95DC310001 | | 15,422.00 | | 15,422.00 | 15,422.00- | | |
| 72C95H00 | 72995623 | | GX | B95DC310001 | | 9,254.00 | | 9,254.00 | 9,254.00- | | |
| 72C95H00 | 72995624 | | GX | B95DC310001 | | 187,333.00 | | 187,333.00 | 187,333.00- | | |
| 72C95H00 | 72995625 | | GX | B95DC310001 | | 120,935.00 | | 120,935.00 | 120,935.00- | | |
| 72C95H00 | 72995626 | | GX | B95DC310001 | | 52,060.00 | | 52,060.00 | 52,060.00- | | |
| 72C95H00 | 72995627 | | GX | B95DC310001 | | 18,652.00 | | 18,652.00 | 18,652.00- | | |
| 72C95H00 | 72995628 | | GX | B95DC310001 | | 21,552.00 | | 21,552.00 | 21,552.00- | | |
| 72C95H00 | 72995629 | | GX | B95DC310001 | | 23,871.00 | | 23,871.00 | 23,871.00- | | |
| 72C95H00 | 72995630 | | GX | B95DC310001 | | 32,834.00 | | 32,834.00 | 32,834.00- | | |
| 72C95H00 | 72995631 | | GX | B95DC310001 | | 14,167.00 | | 14,167.00 | 14,167.00- | | |
| 72C95H00 | 72995632 | | GX | B95DC310001 | | 18,630.00 | | 18,630.00 | 18,630.00- | | |
| 72C95H00 | 72995633 | | GX | B95DC310001 | | 10,470.00 | | 10,470.00 | 10,470.00- | | |
| 72C95H00 | 72995634 | | GX | B95DC310001 | | 15,540.00 | | 15,540.00 | 15,540.00- | | |
| 72C95H00 | 72995635 | | GX | B95DC310001 | | 47,080.00 | | 47,080.00 | 47,080.00- | | |
| 72C95H00 | 72995636 | | GX | B95DC310001 | | 32,000.00 | | 32,000.00 | 32,000.00- | | |
| 72C95H00 | 72995637 | | GX | B95DC310001 | | 8,571.00 | | 8,571.00 | 8,571.00- | | |

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 72C95P00 | 72995701 | | GX | B95DC310001 | | 15,860.00 | | 15,860.00 | 15,860.00- | | |
| 72C95P00 | 72995702 | | GX | B95DC310001 | | 16,725.00 | | 16,725.00 | 16,725.00- | | |
| 72C95P00 | 72995703 | | GX | B95DC310001 | | 9,350.00 | | 9,350.00 | 9,350.00- | | |
| 72C95P00 | 72995704 | | GX | B95DC310001 | | 19,361.00 | | 19,361.00 | 19,361.00- | | |
| 72C95P00 | 72995705 | | GX | B95DC310001 | | 25,000.00 | | 25,000.00 | 25,000.00- | | |
| 72C95P00 | 72995706 | | GX | B95DC310001 | | 24,897.00 | | 24,897.00 | 24,897.00- | | |
| 72C95P00 | 72995707 | | GX | B95DC310001 | | 23,000.00 | | 23,000.00 | 23,000.00- | | |
| 72C95P00 | 72995708 | | GX | B95DC310001 | | 8,250.00 | | 8,250.00 | 8,250.00- | | |
| 72C95P00 | 72995709 | | GX | B95DC310001 | | 23,750.00 | | 23,750.00 | 23,750.00- | | |
| 72C95P00 | 72995710 | | GX | B95DC310001 | | 23,417.00 | | 23,417.00 | 23,417.00- | | |
| 72C95P00 | 72995711 | | GX | B95DC310001 | | 14,000.00 | | 14,000.00 | 14,000.00- | | |
| 72C95P00 | 72995712 | | GX | B95DC310001 | | 10,981.00 | | 10,981.00 | 10,981.00- | | |
| 72C95P00 | 72995713 | | GX | B95DC310001 | | 18,900.00 | | 18,900.00 | 18,900.00- | | |
| 72C95P00 | 72995714 | | GX | B95DC310001 | | 19,630.00 | | 19,630.00 | 19,630.00- | | |
| 72C95P00 | 72995715 | | GX | B95DC310001 | | 11,259.00 | | 11,259.00 | 11,259.00- | | |
| 72C95P00 | 72995716 | | GX | B95DC310001 | | 19,900.00 | | 19,900.00 | 19,900.00- | | |
| 72C95P00 | 72995717 | | GX | B95DC310001 | | 18,838.00 | | 18,838.00 | 18,838.00- | | |
| 72C95P00 | 72995718 | | GX | B95DC310001 | | 8,300.00 | | 8,300.00 | 8,300.00- | | |
| 72C95P00 | 72995719 | | GX | B95DC310001 | | 3,000.00 | | 3,000.00 | 3,000.00- | | |
| 72C95P00 | 72995720 | | GX | B95DC310001 | | 22,125.00 | | 22,125.00 | 22,125.00- | | |
| 72C95P00 | 72995721 | | GX | B95DC310001 | | 12,159.00 | | 12,159.00 | 12,159.00- | | |
| 72C95P00 | 72995722 | | GX | B95DC310001 | | 13,130.00 | | 13,130.00 | 13,130.00- | | |
| 72C95P00 | 72995723 | | GX | B95DC310001 | | 24,800.00 | | 24,800.00 | 24,800.00- | | |
| 72C95P00 | 72995724 | | GX | B95DC310001 | | 21,950.00 | | 21,950.00 | 21,950.00- | | |
| 72C95P00 | 72995725 | | GX | B95DC310001 | | 7,343.00 | | 7,343.00 | 7,343.00- | | |
| 72C95P00 | 72995726 | | GX | B95DC310001 | | 2,345.00 | | 2,345.00 | 2,345.00- | | |
| 72C95P00 | 72995727 | | GX | B95DC310001 | | 809.00 | | 809.00 | 809.00- | | |
| 72C95P00 | 72995728 | | GX | B95DC310001 | | 346.00 | | 346.00 | 346.00- | | |
| 72C95P00 | 72995729 | | GX | B95DC310001 | | 1,751.00 | | 1,751.00 | 1,751.00- | | |
| 72C95P00 | 72995730 | | GX | B95DC310001 | | 4,230.00 | | 4,230.00 | 4,230.00- | | |
| 72C95P00 | 72995731 | | GX | B95DC310001 | | 103.00 | | 103.00 | 103.00- | | |
| 72C95P00 | 72995732 | | GX | B95DC310001 | | 50,000.00 | | 50,000.00 | 50,000.00- | | |
| 72C95P00 | 72995733 | | GX | B95DC310001 | | 49,330.00 | | 49,330.00 | 49,330.00- | | |
| 72C95P00 | 72995734 | | GX | B95DC310001 | | 47,640.00 | | 47,640.00 | 47,640.00- | | |
| 72C95P00 | 72995735 | | GX | B95DC310001 | | 49,924.00 | | 49,924.00 | 49,924.00- | | |
| 72C95P00 | 72995736 | | GX | B95DC310001 | | 50,000.00 | | 50,000.00 | 50,000.00- | | |
| 72C95P00 | 72995737 | | GX | B95DC310001 | | 50,000.00 | | 50,000.00 | 50,000.00- | | |
| 72C95P00 | 72995738 | | GX | B95DC310001 | | 50,000.00 | | 50,000.00 | 50,000.00- | | |
| 72C95P00 | 72995739 | | GX | B95DC310001 | | 10,053.00 | | 10,053.00 | 10,053.00- | | |
| 72C95P00 | 72995740 | | GX | B95DC310001 | | 4,088.00 | | 4,088.00 | 4,088.00- | | |
| 72C95P00 | 72995741 | | GX | B95DC310001 | | 4,410.00 | | 4,410.00 | 4,410.00- | | |

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 72C95P00 | 72995742 | | GX | B95DC310001 | | 51,557.00 | | 51,557.00 | 51,557.00- | | |
| 72C95P00 | 72995743 | | GX | B95DC310001 | | 6,000.00 | | 6,000.00 | 6,000.00- | | |
| 72C95P00 | 72995744 | | GX | B95DC310001 | | 7,775.00 | | 7,775.00 | 7,775.00- | | |
| 72C95P00 | 72995745 | | GX | B95DC310001 | | 10,344.00 | | 10,344.00 | 10,344.00- | | |
| | | | | Sub Total by BU Type | | 15,220,340.00 | | 15,220,290.25 | 15,220,290.25- | 49.75 | |
| 72C95A00 | 72995106 | N | MT | B95DC310001 | | | | 126,689.63 | 126,689.63- | 126,689.63- | |
| | | | | Sub Total by BU Type | | | | 126,689.63 | 126,689.63- | 126,689.63- | |
| | | | | Total by Grant Number | | 15,220,340.00 | | 15,346,979.88 | 15,346,979.88- | 126,639.88- | |
| 72C96A00 | 72996101 | | GX | B96DC310001 | | 354,045.83 | | 354,045.83 | 354,045.83- | | |
| 72C96A00 | 72996102 | | GX | B96DC310001 | | 774.17 | | 774.17 | 774.17- | | |
| 72C96A00 | 72996103 | | GX | B96DC310001 | | 50,000.00 | | 50,000.00 | 50,000.00- | | |
| 72C96B00 | 72996201 | | GX | B96DC310001 | | 32,500.00 | | 32,500.00 | 32,500.00- | | |
| 72C96B00 | 72996202 | | GX | B96DC310001 | | 1,576.90 | | 1,576.90 | 1,576.90- | | |
| 72C96B00 | 72996203 | | GX | B96DC310001 | | 1,410.00 | | 1,410.00 | 1,410.00- | | |
| 72C96B00 | 72996204 | | GX | B96DC310001 | | 46,500.00 | | 46,500.00 | 46,500.00- | | |
| 72C96B00 | 72996205 | | GX | B96DC310001 | | 25,000.00 | | 25,000.00 | 25,000.00- | | |
| 72C96B00 | 72996206 | | GX | B96DC310001 | | 42,000.00 | | 42,000.00 | 42,000.00- | | |
| 72C96B00 | 72996207 | | GX | B96DC310001 | | 3,423.10 | | 3,423.10 | 3,423.10- | | |
| 72C96C00 | 72996301 | | GX | B96DC310001 | | 212,044.00 | | 212,044.00 | 212,044.00- | | |
| 72C96C00 | 72996302 | | GX | B96DC310001 | | 180,000.00 | | 180,000.00 | 180,000.00- | | |
| 72C96C00 | 72996303 | | GX | B96DC310001 | | 346,950.00 | | 346,950.00 | 346,950.00- | | |
| 72C96C00 | 72996304 | | GX | B96DC310001 | | 86,700.00 | | 86,700.00 | 86,700.00- | | |
| 72C96C00 | 72996305 | | GX | B96DC310001 | | 347,644.00 | | 347,644.00 | 347,644.00- | | |
| 72C96C00 | 72996306 | | GX | B96DC310001 | | 40,430.00 | | 40,430.00 | 40,430.00- | | |
| 72C96C00 | 72996307 | | GX | B96DC310001 | | 253,521.00 | | 253,521.00 | 253,521.00- | | |
| 72C96C00 | 72996308 | | GX | B96DC310001 | | 350,000.00 | | 350,000.00 | 350,000.00- | | |
| 72C96C00 | 72996309 | | GX | B96DC310001 | | 155,228.91 | | 155,228.91 | 155,228.91- | | |
| 72C96C00 | 72996310 | | GX | B96DC310001 | | 236,786.00 | | 236,786.00 | 236,786.00- | | |
| 72C96C00 | 72996311 | | GX | B96DC310001 | | 234,900.00 | | 234,900.00 | 234,900.00- | | |
| 72C96C00 | 72996312 | | GX | B96DC310001 | | 48,100.00 | | 48,100.00 | 48,100.00- | | |
| 72C96C00 | 72996313 | | GX | B96DC310001 | | 134,137.00 | | 134,137.00 | 134,137.00- | | |
| 72C96C00 | 72996314 | | GX | B96DC310001 | | 250,000.00 | | 250,000.00 | 250,000.00- | | |
| 72C96C00 | 72996315 | | GX | B96DC310001 | | 76,858.00 | | 76,858.00 | 76,858.00- | | |
| 72C96C00 | 72996316 | | GX | B96DC310001 | | 293,540.00 | | 293,540.00 | 293,540.00- | | |
| 72C96C00 | 72996317 | | GX | B96DC310001 | | 176,236.09 | | 176,236.09 | 176,236.09- | | |
| 72C96C00 | 72996318 | | GX | B96DC310001 | | 209,674.00 | | 209,674.00 | 209,674.00- | | |
| 72C96C00 | 72996319 | | GX | B96DC310001 | | 238,240.00 | | 238,240.00 | 238,240.00- | | |
| 72C96C00 | 72996320 | | GX | B96DC310001 | | 174,427.00 | | 174,427.00 | 174,427.00- | | |
| 72C96C00 | 72996321 | | GX | B96DC310001 | | 240,366.00 | | 240,366.00 | 240,366.00- | | |
| 72C96C00 | 72996322 | | GX | B96DC310001 | | 97,823.00 | | 97,823.00 | 97,823.00- | | |
| 72C96C00 | 72996323 | | GX | B96DC310001 | | 250,000.00 | | 250,000.00 | 250,000.00- | | |

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 72C96C00 | 72996324 | | GX | B96DC310001 | | 115,221.00 | | 115,221.00 | 115,221.00- | | |
| 72C96C00 | 72996325 | | GX | B96DC310001 | | 250,000.00 | | 250,000.00 | 250,000.00- | | |
| 72C96C00 | 72996326 | | GX | B96DC310001 | | 196,529.00 | | 196,529.00 | 196,529.00- | | |
| 72C96C00 | 72996327 | | GX | B96DC310001 | | 100,850.00 | | 100,850.00 | 100,850.00- | | |
| 72C96C00 | 72996328 | | GX | B96DC310001 | | 250,000.00 | | 250,000.00 | 250,000.00- | | |
| 72C96C00 | 72996329 | | GX | B96DC310001 | | 20,856.00 | | 20,856.00 | 20,856.00- | | |
| 72C96C00 | 72996330 | | GX | B96DC310001 | | 50,203.00 | | 50,203.00 | 50,203.00- | | |
| 72C96C00 | 72996331 | | GX | B96DC310001 | | 67,865.00 | | 67,865.00 | 67,865.00- | | |
| 72C96C00 | 72996332 | | GX | B96DC310001 | | 11,760.00 | | 11,760.00 | 11,760.00- | | |
| 72C96C00 | 72996333 | | GX | B96DC310001 | | 88,787.00 | | 88,787.00 | 88,787.00- | | |
| 72C96C00 | 72996334 | | GX | B96DC310001 | | 189,263.00 | | 189,263.00 | 189,263.00- | | |
| 72C96C00 | 72996335 | | GX | B96DC310001 | | 45,311.00 | | 45,311.00 | 45,311.00- | | |
| 72C96C00 | 72996336 | | GX | B96DC310001 | | 32,615.00 | | 32,615.00 | 32,615.00- | | |
| 72C96C00 | 72996404 | | GX | B96DC310001 | | 1,279.00 | | 1,279.00 | 1,279.00- | | |
| 72C96C00 | 72996405 | | GX | B96DC310001 | | 6,000.00 | | 6,000.00 | 6,000.00- | | |
| 72C96D00 | 72996401 | | GX | B96DC310001 | | 99,507.00 | | 99,507.00 | 99,507.00- | | |
| 72C96D00 | 72996402 | | GX | B96DC310001 | | 493.00 | | 493.00 | 493.00- | | |
| 72C96E00 | 72996501 | | GX | B96DC310001 | | 2,000.00 | | 2,000.00 | 2,000.00- | | |
| 72C96E00 | 72996502 | | GX | B96DC310001 | | 203,000.00 | | 203,000.00 | 203,000.00- | | |
| 72C96E00 | 72996503 | | GX | B96DC310001 | | 276,000.00 | | 276,000.00 | 276,000.00- | | |
| 72C96E00 | 72996504 | | GX | B96DC310001 | | 95,871.00 | | 95,871.00 | 95,871.00- | | |
| 72C96E00 | 72996505 | | GX | B96DC310001 | | 217,500.00 | | 217,500.00 | 217,500.00- | | |
| 72C96E00 | 72996506 | | GX | B96DC310001 | | 505,000.00 | | 505,000.00 | 505,000.00- | | |
| 72C96E00 | 72996507 | | GX | B96DC310001 | | 51,770.00 | | 51,770.00 | 51,770.00- | | |
| 72C96E00 | 72996508 | | GX | B96DC310001 | | 154,500.00 | | 154,500.00 | 154,500.00- | | |
| 72C96E00 | 72996509 | | GX | B96DC310001 | | 42,900.00 | | 42,900.00 | 42,900.00- | | |
| 72C96E00 | 72996510 | | GX | B96DC310001 | | 74,000.00 | | 74,000.00 | 74,000.00- | | |
| 72C96E00 | 72996511 | | GX | B96DC310001 | | 150,000.00 | | 150,000.00 | 150,000.00- | | |
| 72C96E00 | 72996512 | | GX | B96DC310001 | | 108,635.00 | | 108,635.00 | 108,635.00- | | |
| 72C96E00 | 72996513 | | GX | B96DC310001 | | 1,428.00 | | 1,428.00 | 1,428.00- | | |
| 72C96E00 | 72996514 | | GX | B96DC310001 | | 150,000.00 | | 150,000.00 | 150,000.00- | | |
| 72C96E00 | 72996515 | | GX | B96DC310001 | | 78,555.00 | | 78,555.00 | 78,555.00- | | |
| 72C96E00 | 72996516 | | GX | B96DC310001 | | 378,500.00 | | 378,500.00 | 378,500.00- | | |
| 72C96E00 | 72996517 | | GX | B96DC310001 | | 1,000.00 | | 1,000.00 | 1,000.00- | | |
| 72C96E00 | 72996518 | | GX | B96DC310001 | | 81,000.00 | | 81,000.00 | 81,000.00- | | |
| 72C96E00 | 72996519 | | GX | B96DC310001 | | 111,000.00 | | 111,000.00 | 111,000.00- | | |
| 72C96E00 | 72996520 | | GX | B96DC310001 | | 91,624.00 | | 91,624.00 | 91,624.00- | | |
| 72C96E00 | 72996521 | | GX | B96DC310001 | | 25,000.00 | | 25,000.00 | 25,000.00- | | |
| 72C96E00 | 72996522 | | GX | B96DC310001 | | 139,022.00 | | 139,022.00 | 139,022.00- | | |
| 72C96E00 | 72996523 | | GX | B96DC310001 | | 4,180.00 | | 4,180.00 | 4,180.00- | | |
| 72C96E00 | 72996524 | | GX | B96DC310001 | | 108,500.00 | | 108,500.00 | 108,500.00- | | |

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 72C96E00 | 72996525 | | GX | B96DC310001 | | 945.00 | | 945.00 | 945.00- | | |
| 72C96E00 | 72996526 | | GX | B96DC310001 | | 156,000.00 | | 156,000.00 | 156,000.00- | | |
| 72C96E00 | 72996527 | | GX | B96DC310001 | | 40,000.00 | | 40,000.00 | 40,000.00- | | |
| 72C96E00 | 72996528 | | GX | B96DC310001 | | 2,500.00 | | 2,500.00 | 2,500.00- | | |
| 72C96E00 | 72996529 | | GX | B96DC310001 | | 37,227.00 | | 37,227.00 | 37,227.00- | | |
| 72C96E00 | 72996530 | | GX | B96DC310001 | | 20,672.00 | | 20,672.00 | 20,672.00- | | |
| 72C96E00 | 72996531 | | GX | B96DC310001 | | 147,500.00 | | 147,500.00 | 147,500.00- | | |
| 72C96E00 | 72996532 | | GX | B96DC310001 | | 716.00 | | 716.00 | 716.00- | | |
| 72C96E00 | 72996533 | | GX | B96DC310001 | | 62,773.00 | | 62,773.00 | 62,773.00- | | |
| 72C96H00 | 72996602 | | GX | B96DC310001 | | 200,000.00 | | 200,000.00 | 200,000.00- | | |
| 72C96H00 | 72996603 | | GX | B96DC310001 | | 200,000.00 | | 200,000.00 | 200,000.00- | | |
| 72C96H00 | 72996604 | | GX | B96DC310001 | | 200,000.00 | | 200,000.00 | 200,000.00- | | |
| 72C96H00 | 72996605 | | GX | B96DC310001 | | 200,000.00 | | 200,000.00 | 200,000.00- | | |
| 72C96H00 | 72996606 | | GX | B96DC310001 | | 200,000.00 | | 200,000.00 | 200,000.00- | | |
| 72C96H00 | 72996607 | | GX | B96DC310001 | | 200,000.00 | | 200,000.00 | 200,000.00- | | |
| 72C96H00 | 72996608 | | GX | B96DC310001 | | 200,000.00 | | 200,000.00 | 200,000.00- | | |
| 72C96H00 | 72996609 | | GX | B96DC310001 | | 183,777.00 | | 183,777.00 | 183,777.00- | | |
| 72C96H00 | 72996610 | | GX | B96DC310001 | | 145,731.00 | | 145,731.00 | 145,731.00- | | |
| 72C96H00 | 72996611 | | GX | B96DC310001 | | 198,657.00 | | 198,657.00 | 198,657.00- | | |
| 72C96H00 | 72996612 | | GX | B96DC310001 | | 177,545.00 | | 177,545.00 | 177,545.00- | | |
| 72C96H00 | 72996613 | | GX | B96DC310001 | | 174,784.00 | | 174,784.00 | 174,784.00- | | |
| 72C96H00 | 72996614 | | GX | B96DC310001 | | 200,000.00 | | 200,000.00 | 200,000.00- | | |
| 72C96H00 | 72996615 | | GX | B96DC310001 | | 170,159.00 | | 170,159.00 | 170,159.00- | | |
| 72C96H00 | 72996616 | | GX | B96DC310001 | | 230,000.00 | | 230,000.00 | 230,000.00- | | |
| 72C96H00 | 72996617 | | GX | B96DC310001 | | 197,782.00 | | 197,782.00 | 197,782.00- | | |
| 72C96H00 | 72996618 | | GX | B96DC310001 | | 141,956.00 | | 141,956.00 | 141,956.00- | | |
| 72C96H00 | 72996619 | | GX | B96DC310001 | | 8,980.00 | | 8,980.00 | 8,980.00- | | |
| 72C96H00 | 72996620 | | GX | B96DC310001 | | 133,534.00 | | 133,534.00 | 133,534.00- | | |
| 72C96H00 | 72996621 | | GX | B96DC310001 | | 91,744.00 | | 91,744.00 | 91,744.00- | | |
| 72C96H00 | 72996622 | | GX | B96DC310001 | | 1,426.00 | | 1,426.00 | 1,426.00- | | |
| 72C96H00 | 72996623 | | GX | B96DC310001 | | 200,000.00 | | 200,000.00 | 200,000.00- | | |
| 72C96H00 | 72996624 | | GX | B96DC310001 | | 53,982.00 | | 53,982.00 | 53,982.00- | | |
| 72C96H00 | 72996625 | | GX | B96DC310001 | | 18,165.00 | | 18,165.00 | 18,165.00- | | |
| 72C96H00 | 72996626 | | GX | B96DC310001 | | 167,241.00 | | 167,241.00 | 167,241.00- | | |
| 72C96H00 | 72996627 | | GX | B96DC310001 | | 31,683.00 | | 31,683.00 | 31,683.00- | | |
| 72C96H00 | 72996628 | | GX | B96DC310001 | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| 72C96H00 | 72996629 | | GX | B96DC310001 | | 170,489.00 | | 170,489.00 | 170,489.00- | | |
| 72C96H00 | 72996630 | | GX | B96DC310001 | | 29,777.00 | | 29,777.00 | 29,777.00- | | |
| 72C96H00 | 72996631 | | GX | B96DC310001 | | 46,466.00 | | 46,466.00 | 46,466.00- | | |
| 72C96H00 | 72996632 | | GX | B96DC310001 | | 29,269.00 | | 29,269.00 | 29,269.00- | | |
| 72C96P00 | 72996701 | | GX | B96DC310001 | | 14,132.00 | | 14,132.00 | 14,132.00- | | |

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 72C96P00 | 72996702 | | GX | B96DC310001 | | 17,492.00 | | 17,492.00 | 17,492.00- | | |
| 72C96P00 | 72996703 | | GX | B96DC310001 | | 12,650.00 | | 12,650.00 | 12,650.00- | | |
| 72C96P00 | 72996704 | | GX | B96DC310001 | | 15,500.00 | | 15,500.00 | 15,500.00- | | |
| 72C96P00 | 72996705 | | GX | B96DC310001 | | 13,200.00 | | 13,200.00 | 13,200.00- | | |
| 72C96P00 | 72996706 | | GX | B96DC310001 | | 12,972.00 | | 12,972.00 | 12,972.00- | | |
| 72C96P00 | 72996707 | | GX | B96DC310001 | | 12,500.00 | | 12,500.00 | 12,500.00- | | |
| 72C96P00 | 72996708 | | GX | B96DC310001 | | 7,368.00 | | 7,368.00 | 7,368.00- | | |
| 72C96P00 | 72996709 | | GX | B96DC310001 | | 12,325.00 | | 12,325.00 | 12,325.00- | | |
| 72C96P00 | 72996710 | | GX | B96DC310001 | | 7,200.00 | | 7,200.00 | 7,200.00- | | |
| 72C96P00 | 72996711 | | GX | B96DC310001 | | 9,900.00 | | 9,900.00 | 9,900.00- | | |
| 72C96P00 | 72996712 | | GX | B96DC310001 | | 17,750.00 | | 17,750.00 | 17,750.00- | | |
| 72C96P00 | 72996713 | | GX | B96DC310001 | | 12,500.00 | | 12,500.00 | 12,500.00- | | |
| 72C96P00 | 72996714 | | GX | B96DC310001 | | 16,625.00 | | 16,625.00 | 16,625.00- | | |
| 72C96P00 | 72996715 | | GX | B96DC310001 | | 4,347.00 | | 4,347.00 | 4,347.00- | | |
| 72C96P00 | 72996716 | | GX | B96DC310001 | | 20,866.00 | | 20,866.00 | 20,866.00- | | |
| 72C96P00 | 72996717 | | GX | B96DC310001 | | 22,249.00 | | 22,249.00 | 22,249.00- | | |
| 72C96P00 | 72996718 | | GX | B96DC310001 | | 20,000.00 | | 20,000.00 | 20,000.00- | | |
| 72C96P00 | 72996719 | | GX | B96DC310001 | | 15,770.00 | | 15,770.00 | 15,770.00- | | |
| 72C96P00 | 72996720 | | GX | B96DC310001 | | 3,500.00 | | 3,500.00 | 3,500.00- | | |
| 72C96P00 | 72996721 | | GX | B96DC310001 | | 7,895.00 | | 7,895.00 | 7,895.00- | | |
| 72C96P00 | 72996722 | | GX | B96DC310001 | | 15,500.00 | | 15,500.00 | 15,500.00- | | |
| 72C96P00 | 72996723 | | GX | B96DC310001 | | 9,500.00 | | 9,500.00 | 9,500.00- | | |
| 72C96P00 | 72996724 | | GX | B96DC310001 | | 12,600.00 | | 12,600.00 | 12,600.00- | | |
| 72C96P00 | 72996725 | | GX | B96DC310001 | | 6,000.00 | | 6,000.00 | 6,000.00- | | |
| 72C96P00 | 72996726 | | GX | B96DC310001 | | 12,900.00 | | 12,900.00 | 12,900.00- | | |
| 72C96P00 | 72996727 | | GX | B96DC310001 | | 18,800.00 | | 18,800.00 | 18,800.00- | | |
| 72C96P00 | 72996728 | | GX | B96DC310001 | | 25,000.00 | | 19,000.00 | 19,000.00- | 6,000.00 | |
| 72C96P00 | 72996729 | | GX | B96DC310001 | | 2,840.00 | | 2,840.00 | 2,840.00- | | |
| 72C96P00 | 72996730 | | GX | B96DC310001 | | 2,899.00 | | 2,899.00 | 2,899.00- | | |
| 72C96P00 | 72996731 | | GX | B96DC310001 | | 7,552.00 | | 7,552.00 | 7,552.00- | | |
| 72C96P00 | 72996732 | | GX | B96DC310001 | | 22,500.00 | | 22,500.00 | 22,500.00- | | |
| 72C96P00 | 72996733 | | GX | B96DC310001 | | 829.00 | | 829.00 | 829.00- | | |
| 72C96P00 | 72996734 | | GX | B96DC310001 | | 49,695.00 | | 49,695.00 | 49,695.00- | | |
| 72C96P00 | 72996735 | | GX | B96DC310001 | | 62,427.00 | | 62,427.00 | 62,427.00- | | |
| 72C96P00 | 72996736 | | GX | B96DC310001 | | 58,000.00 | | 58,000.00 | 58,000.00- | | |
| 72C96P00 | 72996737 | | GX | B96DC310001 | | 79,291.00 | | 79,291.00 | 79,291.00- | | |
| 72C96P00 | 72996738 | | GX | B96DC310001 | | 28,377.00 | | 28,377.00 | 28,377.00- | | |
| 72C96P00 | 72996739 | | GX | B96DC310001 | | 15,505.00 | | 15,505.00 | 15,505.00- | | |
| 72C96P00 | 72996740 | | GX | B96DC310001 | | 205.00 | | 205.00 | 205.00- | | |
| | | | | Sub Total by BU Type | | 15,247,000.00 | | 15,241,000.00 | 15,241,000.00- | 6,000.00 | |
| 72C96A00 | 72996108 | N | MT | B96DC310001 | | | | 27,687.10 | 27,687.10- | 27,687.10- | |

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | | | 27,687.10 | 27,687.10- | 27,687.10- | |
| | | | | Total by Grant Number | | 15,247,000.00 | | 15,268,687.10 | 15,268,687.10- | 21,687.10- | |
| 72C97A00 | 72997101 | | GX | B97DC310001 | | 326,178.68 | | 326,178.68 | 326,178.68- | | |
| 72C97A00 | 72997102 | | GX | B97DC310001 | | 1,335.69 | | 1,335.69 | 1,335.69- | | |
| 72C97A00 | 72997103 | | GX | B97DC310001 | | 3,940.63 | | 3,940.63 | 3,940.63- | | |
| 72C97A00 | 72997104 | | GX | B97DC310001 | | 7,305.00 | | 7,305.00 | 7,305.00- | | |
| 72C97A00 | 72997105 | | GX | B97DC310001 | | 12,500.00 | | 12,500.00 | 12,500.00- | | |
| 72C97A00 | 72997106 | | GX | B97DC310001 | | 50,000.00 | | 50,000.00 | 50,000.00- | | |
| 72C97B00 | 72997201 | | GX | B97DC310001 | | 25,635.92 | | 25,635.92 | 25,635.92- | | |
| 72C97B00 | 72997202 | | GX | B97DC310001 | | 3,000.00 | | 3,000.00 | 3,000.00- | | |
| 72C97B00 | 72997203 | | GX | B97DC310001 | | 8,500.00 | | 8,500.00 | 8,500.00- | | |
| 72C97B00 | 72997204 | | GX | B97DC310001 | | 24,000.00 | | 24,000.00 | 24,000.00- | | |
| 72C97B00 | 72997205 | | GX | B97DC310001 | | 37,494.08 | | 37,494.08 | 37,494.08- | | |
| 72C97B00 | 72997206 | | GX | B97DC310001 | | 25,000.00 | | 25,000.00 | 25,000.00- | | |
| 72C97B00 | 72997207 | | GX | B97DC310001 | | 27,000.00 | | 27,000.00 | 27,000.00- | | |
| 72C97C00 | 72997301 | | GX | B97DC310001 | | 158,567.00 | | 158,567.00 | 158,567.00- | | |
| 72C97C00 | 72997302 | | GX | B97DC310001 | | 44,950.00 | | 44,950.00 | 44,950.00- | | |
| 72C97C00 | 72997303 | | GX | B97DC310001 | | 28,371.00 | | 28,371.00 | 28,371.00- | | |
| 72C97C00 | 72997304 | | GX | B97DC310001 | | 113,742.00 | | 113,742.00 | 113,742.00- | | |
| 72C97C00 | 72997305 | | GX | B97DC310001 | | 88,611.00 | | 88,611.00 | 88,611.00- | | |
| 72C97C00 | 72997306 | | GX | B97DC310001 | | 59,310.00 | | 59,310.00 | 59,310.00- | | |
| 72C97C00 | 72997307 | | GX | B97DC310001 | | 50,412.00 | | 50,412.00 | 50,412.00- | | |
| 72C97C00 | 72997308 | | GX | B97DC310001 | | 238,699.00 | | 238,699.00 | 238,699.00- | | |
| 72C97C00 | 72997309 | | GX | B97DC310001 | | 43,504.23 | | 43,504.23 | 43,504.23- | | |
| 72C97C00 | 72997310 | | GX | B97DC310001 | | 263,174.35 | | 263,174.35 | 263,174.35- | | |
| 72C97C00 | 72997311 | | GX | B97DC310001 | | 225,438.00 | | 225,438.00 | 225,438.00- | | |
| 72C97C00 | 72997312 | | GX | B97DC310001 | | 248,213.00 | | 248,213.00 | 248,213.00- | | |
| 72C97C00 | 72997313 | | GX | B97DC310001 | | 15,908.00 | | 15,908.00 | 15,908.00- | | |
| 72C97C00 | 72997314 | | GX | B97DC310001 | | 76,456.00 | | 76,456.00 | 76,456.00- | | |
| 72C97C00 | 72997315 | | GX | B97DC310001 | | 192,623.00 | | 192,623.00 | 192,623.00- | | |
| 72C97C00 | 72997316 | | GX | B97DC310001 | | 229,256.00 | | 229,256.00 | 229,256.00- | | |
| 72C97C00 | 72997317 | | GX | B97DC310001 | | 94,077.00 | | 94,077.00 | 94,077.00- | | |
| 72C97C00 | 72997318 | | GX | B97DC310001 | | 2,456.09 | | 2,456.09 | 2,456.09- | | |
| 72C97C00 | 72997319 | | GX | B97DC310001 | | 273,544.00 | | 273,544.00 | 273,544.00- | | |
| 72C97C00 | 72997320 | | GX | B97DC310001 | | 88,889.33 | | 88,889.33 | 88,889.33- | | |
| 72C97C00 | 72997321 | | GX | B97DC310001 | | 20,744.00 | | 20,744.00 | 20,744.00- | | |
| 72C97C00 | 72997322 | | GX | B97DC310001 | | 36,457.00 | | 36,457.00 | 36,457.00- | | |
| 72C97C00 | 72997323 | | GX | B97DC310001 | | 57,893.00 | | 57,893.00 | 57,893.00- | | |
| 72C97C00 | 72997404 | | GX | B97DC310001 | | 30,754.00 | | 30,754.00 | 30,754.00- | | |
| 72C97D00 | 72997401 | | GX | B97DC310001 | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| 72C97D00 | 72997402 | | GX | B97DC310001 | | 44,181.00 | | 44,181.00 | 44,181.00- | | |

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 72C97D00 | 72997403 | | GX | B97DC310001 | | 2,319.00 | | 2,319.00 | 2,319.00- | | |
| 72C97E00 | 72997501 | | GX | B97DC310001 | | 399,389.00 | | 399,389.00 | 399,389.00- | | |
| 72C97E00 | 72997502 | | GX | B97DC310001 | | 199,188.00 | | 199,188.00 | 199,188.00- | | |
| 72C97E00 | 72997503 | | GX | B97DC310001 | | 504,207.28 | | 504,207.28 | 504,207.28- | | |
| 72C97E00 | 72997504 | | GX | B97DC310001 | | 203,000.00 | | 203,000.00 | 203,000.00- | | |
| 72C97E00 | 72997505 | | GX | B97DC310001 | | 325,000.00 | | 325,000.00 | 325,000.00- | | |
| 72C97E00 | 72997506 | | GX | B97DC310001 | | 225,000.00 | | 225,000.00 | 225,000.00- | | |
| 72C97E00 | 72997507 | | GX | B97DC310001 | | 84,233.00 | | 84,233.00 | 84,233.00- | | |
| 72C97E00 | 72997508 | | GX | B97DC310001 | | 86,000.00 | | 86,000.00 | 86,000.00- | | |
| 72C97E00 | 72997509 | | GX | B97DC310001 | | 517,864.00 | | 517,864.00 | 517,864.00- | | |
| 72C97E00 | 72997511 | | GX | B97DC310001 | | 277,822.00 | | 277,822.00 | 277,822.00- | | |
| 72C97E00 | 72997512 | | GX | B97DC310001 | | 330,000.00 | | 330,000.00 | 330,000.00- | | |
| 72C97E00 | 72997513 | | GX | B97DC310001 | | 149,267.00 | | 149,267.00 | 149,267.00- | | |
| 72C97E00 | 72997514 | | GX | B97DC310001 | | 256,000.00 | | 256,000.00 | 256,000.00- | | |
| 72C97E00 | 72997515 | | GX | B97DC310001 | | 465,000.00 | | 465,000.00 | 465,000.00- | | |
| 72C97E00 | 72997516 | | GX | B97DC310001 | | 1,935.00 | | 1,935.00 | 1,935.00- | | |
| 72C97E00 | 72997517 | | GX | B97DC310001 | | 34,058.00 | | 34,058.00 | 34,058.00- | | |
| 72C97E00 | 72997518 | | GX | B97DC310001 | | 781.00 | | 781.00 | 781.00- | | |
| 72C97E00 | 72997519 | | GX | B97DC310001 | | 289,185.00 | | 289,185.00 | 289,185.00- | | |
| 72C97E00 | 72997520 | | GX | B97DC310001 | | 500,427.00 | | 500,427.00 | 500,427.00- | | |
| 72C97E00 | 72997521 | | GX | B97DC310001 | | 405,000.00 | | 405,000.00 | 405,000.00- | | |
| 72C97E00 | 72997522 | | GX | B97DC310001 | | 356,000.00 | | 356,000.00 | 356,000.00- | | |
| 72C97E00 | 72997523 | | GX | B97DC310001 | | 119,441.00 | | 119,441.00 | 119,441.00- | | |
| 72C97E00 | 72997524 | | GX | B97DC310001 | | 2,008.00 | | 2,008.00 | 2,008.00- | | |
| 72C97E00 | 72997525 | | GX | B97DC310001 | | 35,994.72 | | 35,994.72 | 35,994.72- | | |
| 72C97E00 | 72997526 | | GX | B97DC310001 | | 144,750.00 | | 144,750.00 | 144,750.00- | | |
| 72C97E00 | 72997527 | | GX | B97DC310001 | | 24,000.00 | | 24,000.00 | 24,000.00- | | |
| 72C97E00 | 72997528 | | GX | B97DC310001 | | 150,000.00 | | 150,000.00 | 150,000.00- | | |
| 72C97E00 | 72997529 | | GX | B97DC310001 | | 6,000.00 | | 6,000.00 | 6,000.00- | | |
| 72C97E00 | 72997530 | | GX | B97DC310001 | | 285,600.00 | | 285,600.00 | 285,600.00- | | |
| 72C97E00 | 72997531 | | GX | B97DC310001 | | 129,000.00 | | 129,000.00 | 129,000.00- | | |
| 72C97E00 | 72997532 | | GX | B97DC310001 | | 4,573.00 | | 4,573.00 | 4,573.00- | | |
| 72C97E00 | 72997533 | | GX | B97DC310001 | | 505,000.00 | | 505,000.00 | 505,000.00- | | |
| 72C97E00 | 72997534 | | GX | B97DC310001 | | 423,096.00 | | 423,096.00 | 423,096.00- | | |
| 72C97H00 | 72997601 | | GX | B97DC310001 | | 179,382.00 | | 179,382.00 | 179,382.00- | | |
| 72C97H00 | 72997602 | | GX | B97DC310001 | | 121,647.00 | | 121,647.00 | 121,647.00- | | |
| 72C97H00 | 72997603 | | GX | B97DC310001 | | 196,472.00 | | 196,472.00 | 196,472.00- | | |
| 72C97H00 | 72997604 | | GX | B97DC310001 | | 2,003.00 | | 2,003.00 | 2,003.00- | | |
| 72C97H00 | 72997605 | | GX | B97DC310001 | | 59,074.00 | | 59,074.00 | 59,074.00- | | |
| 72C97H00 | 72997606 | | GX | B97DC310001 | | 134,399.00 | | 134,399.00 | 134,399.00- | | |
| 72C97H00 | 72997607 | | GX | B97DC310001 | | 59,411.00 | | 59,411.00 | 59,411.00- | | |

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 72C97H00 | 72997608 | | GX | B97DC310001 | | 400,000.00 | | 400,000.00 | 400,000.00- | | |
| 72C97H00 | 72997609 | | GX | B97DC310001 | | 176,100.00 | | 176,100.00 | 176,100.00- | | |
| 72C97H00 | 72997610 | | GX | B97DC310001 | | 199,119.00 | | 199,119.00 | 199,119.00- | | |
| 72C97H00 | 72997611 | | GX | B97DC310001 | | 90,867.00 | | 90,867.00 | 90,867.00- | | |
| 72C97H00 | 72997612 | | GX | B97DC310001 | | 159,444.00 | | 159,444.00 | 159,444.00- | | |
| 72C97H00 | 72997613 | | GX | B97DC310001 | | 400,000.00 | | 400,000.00 | 400,000.00- | | |
| 72C97H00 | 72997614 | | GX | B97DC310001 | | 186,500.00 | | 186,500.00 | 186,500.00- | | |
| 72C97H00 | 72997615 | | GX | B97DC310001 | | 189,897.75 | | 189,897.75 | 189,897.75- | | |
| 72C97H00 | 72997616 | | GX | B97DC310001 | | 161,486.00 | | 161,486.00 | 161,486.00- | | |
| 72C97H00 | 72997617 | | GX | B97DC310001 | | 192,010.00 | | 192,010.00 | 192,010.00- | | |
| 72C97H00 | 72997618 | | GX | B97DC310001 | | 93,097.00 | | 93,097.00 | 93,097.00- | | |
| 72C97H00 | 72997619 | | GX | B97DC310001 | | 74,438.00 | | 74,438.00 | 74,438.00- | | |
| 72C97H00 | 72997620 | | GX | B97DC310001 | | 77,877.00 | | 77,877.00 | 77,877.00- | | |
| 72C97H00 | 72997621 | | GX | B97DC310001 | | 169,542.00 | | 169,542.00 | 169,542.00- | | |
| 72C97H00 | 72997622 | | GX | B97DC310001 | | 114,714.00 | | 114,714.00 | 114,714.00- | | |
| 72C97H00 | 72997623 | | GX | B97DC310001 | | 126.00 | | 126.00 | 126.00- | | |
| 72C97H00 | 72997624 | | GX | B97DC310001 | | 48,851.00 | | 48,851.00 | 48,851.00- | | |
| 72C97H00 | 72997625 | | GX | B97DC310001 | | 30,990.00 | | 30,990.00 | 30,990.00- | | |
| 72C97H00 | 72997626 | | GX | B97DC310001 | | 163,879.00 | | 163,879.00 | 163,879.00- | | |
| 72C97H00 | 72997627 | | GX | B97DC310001 | | 67,075.00 | | 67,075.00 | 67,075.00- | | |
| 72C97H00 | 72997628 | | GX | B97DC310001 | | 20,465.25 | | 20,465.25 | 20,465.25- | | |
| 72C97H00 | 72997629 | | GX | B97DC310001 | | 15,500.00 | | 15,500.00 | 15,500.00- | | |
| 72C97H00 | 72997630 | | GX | B97DC310001 | | 24,877.00 | | 24,877.00 | 24,877.00- | | |
| 72C97P00 | 72997701 | | GX | B97DC310001 | | 17,300.00 | | 17,300.00 | 17,300.00- | | |
| 72C97P00 | 72997702 | | GX | B97DC310001 | | 20,574.00 | | 20,574.00 | 20,574.00- | | |
| 72C97P00 | 72997703 | | GX | B97DC310001 | | 14,500.00 | | 14,500.00 | 14,500.00- | | |
| 72C97P00 | 72997704 | | GX | B97DC310001 | | 6,200.00 | | 6,200.00 | 6,200.00- | | |
| 72C97P00 | 72997705 | | GX | B97DC310001 | | 1,800.00 | | 1,800.00 | 1,800.00- | | |
| 72C97P00 | 72997706 | | GX | B97DC310001 | | 15,500.00 | | 15,500.00 | 15,500.00- | | |
| 72C97P00 | 72997707 | | GX | B97DC310001 | | 20,200.00 | | 20,200.00 | 20,200.00- | | |
| 72C97P00 | 72997708 | | GX | B97DC310001 | | 15,500.00 | | 15,500.00 | 15,500.00- | | |
| 72C97P00 | 72997709 | | GX | B97DC310001 | | 15,200.00 | | 15,200.00 | 15,200.00- | | |
| 72C97P00 | 72997710 | | GX | B97DC310001 | | 14,232.00 | | 14,232.00 | 14,232.00- | | |
| 72C97P00 | 72997711 | | GX | B97DC310001 | | 12,300.00 | | 12,300.00 | 12,300.00- | | |
| 72C97P00 | 72997712 | | GX | B97DC310001 | | 13,739.00 | | 13,739.00 | 13,739.00- | | |
| 72C97P00 | 72997713 | | GX | B97DC310001 | | 12,000.00 | | 12,000.00 | 12,000.00- | | |
| 72C97P00 | 72997714 | | GX | B97DC310001 | | 13,200.00 | | 13,200.00 | 13,200.00- | | |
| 72C97P00 | 72997715 | | GX | B97DC310001 | | 19,100.00 | | 19,100.00 | 19,100.00- | | |
| 72C97P00 | 72997716 | | GX | B97DC310001 | | 5,658.00 | | 5,658.00 | 5,658.00- | | |
| 72C97P00 | 72997717 | | GX | B97DC310001 | | 23,999.00 | | 23,999.00 | 23,999.00- | | |
| 72C97P00 | 72997718 | | GX | B97DC310001 | | 15,800.00 | | 15,800.00 | 15,800.00- | | |

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 72C97P00 | 72997719 | | GX | B97DC310001 | | 11,400.00 | | 11,400.00 | 11,400.00- | | |
| 72C97P00 | 72997720 | | GX | B97DC310001 | | 7,480.00 | | 7,480.00 | 7,480.00- | | |
| 72C97P00 | 72997721 | | GX | B97DC310001 | | 15,400.00 | | 15,400.00 | 15,400.00- | | |
| 72C97P00 | 72997722 | | GX | B97DC310001 | | 12,600.00 | | 12,600.00 | 12,600.00- | | |
| 72C97P00 | 72997723 | | GX | B97DC310001 | | 12,500.00 | | 12,500.00 | 12,500.00- | | |
| 72C97P00 | 72997724 | | GX | B97DC310001 | | 18,500.00 | | 18,500.00 | 18,500.00- | | |
| 72C97P00 | 72997725 | | GX | B97DC310001 | | 14,200.00 | | 14,200.00 | 14,200.00- | | |
| 72C97P00 | 72997726 | | GX | B97DC310001 | | 14,100.00 | | 14,100.00 | 14,100.00- | | |
| 72C97P00 | 72997727 | | GX | B97DC310001 | | 3,498.00 | | 3,498.00 | 3,498.00- | | |
| 72C97P00 | 72997728 | | GX | B97DC310001 | | 19,200.00 | | 19,200.00 | 19,200.00- | | |
| 72C97P00 | 72997729 | | GX | B97DC310001 | | 8,000.00 | | 8,000.00 | 8,000.00- | | |
| 72C97P00 | 72997730 | | GX | B97DC310001 | | 18,800.00 | | 18,800.00 | 18,800.00- | | |
| 72C97P00 | 72997731 | | GX | B97DC310001 | | 18,900.00 | | 18,900.00 | 18,900.00- | | |
| 72C97P00 | 72997732 | | GX | B97DC310001 | | 1,001.00 | | 1,001.00 | 1,001.00- | | |
| 72C97P00 | 72997733 | | GX | B97DC310001 | | 2,026.00 | | 2,026.00 | 2,026.00- | | |
| 72C97P00 | 72997734 | | GX | B97DC310001 | | 92.00 | | 92.00 | 92.00- | | |
| | | | | Sub Total by BU Type | | 15,063,000.00 | | 15,063,000.00 | 15,063,000.00- | | |
| 72C97A00 | 72997111 | | MT | B97DC310001 | | | | 187,716.88 | 187,716.88- | 187,716.88- | |
| | | | | Sub Total by BU Type | | | | 187,716.88 | 187,716.88- | 187,716.88- | |
| | | | | Total by Grant Number | | 15,063,000.00 | | 15,250,716.88 | 15,250,716.88- | 187,716.88- | |
| 72C98A00 | 72998101 | | GX | B98DC310001 | | 50,000.00 | | 50,000.00 | 50,000.00- | | |
| 72C98A00 | 72998102 | | GX | B98DC310001 | | 338,169.13 | | 338,169.13 | 338,169.13- | | |
| 72C98A00 | 72998103 | | GX | B98DC310001 | | 2,000.00 | | 2,000.00 | 2,000.00- | | |
| 72C98A00 | 72998104 | | GX | B98DC310001 | | 3,670.87 | | 3,670.87 | 3,670.87- | | |
| 72C98B00 | 72998201 | | GX | B98DC310001 | | 36,350.18 | | 36,350.18 | 36,350.18- | | |
| 72C98B00 | 72998202 | | GX | B98DC310001 | | 20,000.00 | | 20,000.00 | 20,000.00- | | |
| 72C98B00 | 72998203 | | GX | B98DC310001 | | 20,000.00 | | 20,000.00 | 20,000.00- | | |
| 72C98B00 | 72998204 | | GX | B98DC310001 | | 69,069.82 | | 69,069.82 | 69,069.82- | | |
| 72C98B00 | 72998205 | | GX | B98DC310001 | | 1,500.00 | | 1,500.00 | 1,500.00- | | |
| 72C98C00 | 72998301 | | GX | B98DC310001 | | 250,000.00 | | 250,000.00 | 250,000.00- | | |
| 72C98C00 | 72998302 | | GX | B98DC310001 | | 200,565.00 | | 200,565.00 | 200,565.00- | | |
| 72C98C00 | 72998303 | | GX | B98DC310001 | | 55,652.00 | | 55,652.00 | 55,652.00- | | |
| 72C98C00 | 72998304 | | GX | B98DC310001 | | 40,210.00 | | 40,210.00 | 40,210.00- | | |
| 72C98C00 | 72998305 | | GX | B98DC310001 | | 198,128.00 | | 198,128.00 | 198,128.00- | | |
| 72C98C00 | 72998306 | | GX | B98DC310001 | | 85,538.00 | | 85,538.00 | 85,538.00- | | |
| 72C98C00 | 72998307 | | GX | B98DC310001 | | 45,370.00 | | 45,370.00 | 45,370.00- | | |
| 72C98C00 | 72998308 | | GX | B98DC310001 | | 129,742.00 | | 129,742.00 | 129,742.00- | | |
| 72C98C00 | 72998309 | | GX | B98DC310001 | | 342,569.91 | | 342,569.91 | 342,569.91- | | |
| 72C98C00 | 72998310 | | GX | B98DC310001 | | 78,445.00 | | 78,445.00 | 78,445.00- | | |
| 72C98C00 | 72998311 | | GX | B98DC310001 | | 14,000.00 | | 14,000.00 | 14,000.00- | | |
| 72C98C00 | 72998312 | | GX | B98DC310001 | | 206,719.67 | | 206,719.67 | 206,719.67- | | |

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 72C98C00 | 72998313 | | GX | B98DC310001 | | 69,320.00 | | 69,320.00 | 69,320.00- | | |
| 72C98C00 | 72998314 | | GX | B98DC310001 | | 33,617.00 | | 33,617.00 | 33,617.00- | | |
| 72C98C00 | 72998315 | | GX | B98DC310001 | | 51,580.00 | | 51,580.00 | 51,580.00- | | |
| 72C98C00 | 72998316 | | GX | B98DC310001 | | 209,875.00 | | 209,875.00 | 209,875.00- | | |
| 72C98C00 | 72998317 | | GX | B98DC310001 | | 92,659.00 | | 92,659.00 | 92,659.00- | | |
| 72C98C00 | 72998318 | | GX | B98DC310001 | | 235,500.00 | | 235,500.00 | 235,500.00- | | |
| 72C98C00 | 72998319 | | GX | B98DC310001 | | 156,000.00 | | 156,000.00 | 156,000.00- | | |
| 72C98C00 | 72998320 | | GX | B98DC310001 | | 250,000.00 | | 250,000.00 | 250,000.00- | | |
| 72C98C00 | 72998321 | | GX | B98DC310001 | | 83,950.00 | | 83,950.00 | 83,950.00- | | |
| 72C98C00 | 72998322 | | GX | B98DC310001 | | 350,000.00 | | 350,000.00 | 350,000.00- | | |
| 72C98C00 | 72998323 | | GX | B98DC310001 | | 228,737.42 | | 228,737.42 | 228,737.42- | | |
| 72C98C00 | 72998324 | | GX | B98DC310001 | | 54,391.00 | | 54,391.00 | 54,391.00- | | |
| 72C98C00 | 72998325 | | GX | B98DC310001 | | 4,485.00 | | 4,485.00 | 4,485.00- | | |
| 72C98C00 | 72998414 | | GX | B98DC310001 | | 28,956.00 | | 28,956.00 | 28,956.00- | | |
| 72C98D00 | 72998401 | | GX | B98DC310001 | | 26,010.00 | | 26,010.00 | 26,010.00- | | |
| 72C98D00 | 72998402 | | GX | B98DC310001 | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| 72C98D00 | 72998403 | | GX | B98DC310001 | | 43,464.00 | | 43,464.00 | 43,464.00- | | |
| 72C98D00 | 72998404 | | GX | B98DC310001 | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| 72C98D00 | 72998405 | | GX | B98DC310001 | | 99,010.00 | | 99,010.00 | 99,010.00- | | |
| 72C98D00 | 72998406 | | GX | B98DC310001 | | 57,385.00 | | 57,385.00 | 57,385.00- | | |
| 72C98D00 | 72998407 | | GX | B98DC310001 | | 36,000.00 | | 36,000.00 | 36,000.00- | | |
| 72C98D00 | 72998408 | | GX | B98DC310001 | | 37,000.00 | | 37,000.00 | 37,000.00- | | |
| 72C98D00 | 72998409 | | GX | B98DC310001 | | 25,607.00 | | 25,607.00 | 25,607.00- | | |
| 72C98D00 | 72998410 | | GX | B98DC310001 | | 90,096.00 | | 90,096.00 | 90,096.00- | | |
| 72C98D00 | 72998411 | | GX | B98DC310001 | | 40,000.00 | | 40,000.00 | 40,000.00- | | |
| 72C98D00 | 72998412 | | GX | B98DC310001 | | 48,000.00 | | 48,000.00 | 48,000.00- | | |
| 72C98E00 | 72998501 | | GX | B98DC310001 | | 155,014.00 | | 155,014.00 | 155,014.00- | | |
| 72C98E00 | 72998502 | | GX | B98DC310001 | | 261,805.00 | | 261,805.00 | 261,805.00- | | |
| 72C98E00 | 72998503 | | GX | B98DC310001 | | 153,207.00 | | 153,207.00 | 153,207.00- | | |
| 72C98E00 | 72998504 | | GX | B98DC310001 | | 69,005.28 | | 69,005.28 | 69,005.28- | | |
| 72C98E00 | 72998505 | | GX | B98DC310001 | | 735.00 | | 735.00 | 735.00- | | |
| 72C98E00 | 72998506 | | GX | B98DC310001 | | 474,000.00 | | 474,000.00 | 474,000.00- | | |
| 72C98E00 | 72998507 | | GX | B98DC310001 | | 3,293.00 | | 3,293.00 | 3,293.00- | | |
| 72C98E00 | 72998508 | | GX | B98DC310001 | | 405,764.66 | | 405,764.66 | 405,764.66- | | |
| 72C98E00 | 72998509 | | GX | B98DC310001 | | 1,007,000.00 | | 1,007,000.00 | 1,007,000.00- | | |
| 72C98E00 | 72998510 | | GX | B98DC310001 | | 500,000.00 | | 500,000.00 | 500,000.00- | | |
| 72C98E00 | 72998511 | | GX | B98DC310001 | | 2,000.00 | | 2,000.00 | 2,000.00- | | |
| 72C98E00 | 72998512 | | GX | B98DC310001 | | 247,500.00 | | 247,500.00 | 247,500.00- | | |
| 72C98E00 | 72998513 | | GX | B98DC310001 | | 79,303.00 | | 79,303.00 | 79,303.00- | | |
| 72C98E00 | 72998515 | | GX | B98DC310001 | | 56,452.00 | | 56,452.00 | 56,452.00- | | |
| 72C98E00 | 72998516 | | GX | B98DC310001 | | 2,500.00 | | 2,500.00 | 2,500.00- | | |

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 72C98E00 | 72998517 | | GX | B98DC310001 | | 3,000.00 | | 3,000.00 | 3,000.00- | | |
| 72C98E00 | 72998519 | | GX | B98DC310001 | | 195,562.06 | | 195,562.06 | 195,562.06- | | |
| 72C98E00 | 72998522 | | GX | B98DC310001 | | 188,867.00 | | 188,867.00 | 188,867.00- | | |
| 72C98H00 | 72998601 | | GX | B98DC310001 | | 170,899.00 | | 170,899.00 | 170,899.00- | | |
| 72C98H00 | 72998602 | | GX | B98DC310001 | | 162,926.00 | | 162,926.00 | 162,926.00- | | |
| 72C98H00 | 72998603 | | GX | B98DC310001 | | 130,569.00 | | 130,569.00 | 130,569.00- | | |
| 72C98H00 | 72998604 | | GX | B98DC310001 | | 195,020.00 | | 195,020.00 | 195,020.00- | | |
| 72C98H00 | 72998605 | | GX | B98DC310001 | | 159,320.00 | | 159,320.00 | 159,320.00- | | |
| 72C98H00 | 72998606 | | GX | B98DC310001 | | 150,656.80 | | 150,656.80 | 150,656.80- | | |
| 72C98H00 | 72998607 | | GX | B98DC310001 | | 144,463.00 | | 144,463.00 | 144,463.00- | | |
| 72C98H00 | 72998608 | | GX | B98DC310001 | | 3,287.00 | | 3,287.00 | 3,287.00- | | |
| 72C98H00 | 72998609 | | GX | B98DC310001 | | 165,791.00 | | 165,791.00 | 165,791.00- | | |
| 72C98H00 | 72998610 | | GX | B98DC310001 | | 194,117.00 | | 194,117.00 | 194,117.00- | | |
| 72C98H00 | 72998611 | | GX | B98DC310001 | | 353,966.00 | | 353,966.00 | 353,966.00- | | |
| 72C98H00 | 72998612 | | GX | B98DC310001 | | 228,003.00 | | 228,003.00 | 228,003.00- | | |
| 72C98H00 | 72998613 | | GX | B98DC310001 | | 93,530.00 | | 93,530.00 | 93,530.00- | | |
| 72C98H00 | 72998614 | | GX | B98DC310001 | | 200,000.00 | | 200,000.00 | 200,000.00- | | |
| 72C98H00 | 72998615 | | GX | B98DC310001 | | 13,244.00 | | 13,244.00 | 13,244.00- | | |
| 72C98H00 | 72998616 | | GX | B98DC310001 | | 347,857.00 | | 347,857.00 | 347,857.00- | | |
| 72C98H00 | 72998617 | | GX | B98DC310001 | | 727.00 | | 727.00 | 727.00- | | |
| 72C98H00 | 72998618 | | GX | B98DC310001 | | 471.00 | | 471.00 | 471.00- | | |
| 72C98H00 | 72998619 | | GX | B98DC310001 | | 6,166.00 | | 6,166.00 | 6,166.00- | | |
| 72C98H00 | 72998620 | | GX | B98DC310001 | | 15,000.00 | | 15,000.00 | 15,000.00- | | |
| 72C98H00 | 72998621 | | GX | B98DC310001 | | 240,440.00 | | 240,440.00 | 240,440.00- | | |
| 72C98H00 | 72998622 | | GX | B98DC310001 | | 21,651.20 | | 21,651.20 | 21,651.20- | | |
| 72C98H00 | 72998623 | | GX | B98DC310001 | | 400,000.00 | | 400,000.00 | 400,000.00- | | |
| 72C98H00 | 72998624 | | GX | B98DC310001 | | 219,490.00 | | 219,490.00 | 219,490.00- | | |
| 72C98H00 | 72998625 | | GX | B98DC310001 | | 391,559.00 | | 391,559.00 | 391,559.00- | | |
| 72C98H00 | 72998626 | | GX | B98DC310001 | | 355,231.00 | | 355,231.00 | 355,231.00- | | |
| 72C98H00 | 72998627 | | GX | B98DC310001 | | 400,000.00 | | 400,000.00 | 400,000.00- | | |
| 72C98H00 | 72998628 | | GX | B98DC310001 | | 231,729.00 | | 231,729.00 | 231,729.00- | | |
| 72C98H00 | 72998629 | | GX | B98DC310001 | | 160,500.00 | | 160,500.00 | 160,500.00- | | |
| 72C98H00 | 72998630 | | GX | B98DC310001 | | 169,357.00 | | 169,357.00 | 169,357.00- | | |
| 72C98H00 | 72998631 | | GX | B98DC310001 | | 33,261.00 | | 33,261.00 | 33,261.00- | | |
| 72C98H00 | 72998632 | | GX | B98DC310001 | | 21,424.00 | | 21,424.00 | 21,424.00- | | |
| 72C98P00 | 72998701 | | GX | B98DC310001 | | 8,447.00 | | 8,447.00 | 8,447.00- | | |
| 72C98P00 | 72998702 | | GX | B98DC310001 | | 9,500.00 | | 9,500.00 | 9,500.00- | | |
| 72C98P00 | 72998703 | | GX | B98DC310001 | | 12,900.00 | | 12,900.00 | 12,900.00- | | |
| 72C98P00 | 72998704 | | GX | B98DC310001 | | 20,350.00 | | 20,350.00 | 20,350.00- | | |
| 72C98P00 | 72998705 | | GX | B98DC310001 | | 40,000.00 | | 40,000.00 | 40,000.00- | | |
| 72C98P00 | 72998706 | | GX | B98DC310001 | | 24,500.00 | | 24,500.00 | 24,500.00- | | |

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 72C98P00 | 72998707 | | GX | B98DC310001 | | 13,761.00 | | 13,761.00 | 13,761.00- | | |
| 72C98P00 | 72998708 | | GX | B98DC310001 | | 5,000.00 | | 5,000.00 | 5,000.00- | | |
| 72C98P00 | 72998709 | | GX | B98DC310001 | | 13,700.00 | | 13,700.00 | 13,700.00- | | |
| 72C98P00 | 72998710 | | GX | B98DC310001 | | 15,750.00 | | 15,750.00 | 15,750.00- | | |
| 72C98P00 | 72998711 | | GX | B98DC310001 | | 20,500.00 | | 20,500.00 | 20,500.00- | | |
| 72C98P00 | 72998712 | | GX | B98DC310001 | | 30,348.00 | | 30,348.00 | 30,348.00- | | |
| 72C98P00 | 72998713 | | GX | B98DC310001 | | 11,267.00 | | 11,267.00 | 11,267.00- | | |
| 72C98P00 | 72998714 | | GX | B98DC310001 | | 11,412.00 | | 11,412.00 | 11,412.00- | | |
| 72C98P00 | 72998715 | | GX | B98DC310001 | | 7,300.00 | | 7,300.00 | 7,300.00- | | |
| 72C98P00 | 72998716 | | GX | B98DC310001 | | 23,692.00 | | 23,692.00 | 23,692.00- | | |
| 72C98P00 | 72998717 | | GX | B98DC310001 | | 17,368.00 | | 17,368.00 | 17,368.00- | | |
| 72C98P00 | 72998718 | | GX | B98DC310001 | | 12,500.00 | | 12,500.00 | 12,500.00- | | |
| 72C98P00 | 72998719 | | GX | B98DC310001 | | 11,700.00 | | 11,700.00 | 11,700.00- | | |
| 72C98P00 | 72998720 | | GX | B98DC310001 | | 11,850.00 | | 11,850.00 | 11,850.00- | | |
| 72C98P00 | 72998721 | | GX | B98DC310001 | | 8,645.00 | | 8,645.00 | 8,645.00- | | |
| 72C98P00 | 72998722 | | GX | B98DC310001 | | 13,050.00 | | 13,050.00 | 13,050.00- | | |
| 72C98P00 | 72998723 | | GX | B98DC310001 | | 17,300.00 | | 17,300.00 | 17,300.00- | | |
| 72C98P00 | 72998724 | | GX | B98DC310001 | | 17,300.00 | | 17,300.00 | 17,300.00- | | |
| 72C98P00 | 72998725 | | GX | B98DC310001 | | 22,000.00 | | 22,000.00 | 22,000.00- | | |
| 72C98P00 | 72998726 | | GX | B98DC310001 | | 49,999.00 | | 49,999.00 | 49,999.00- | | |
| 72C98P00 | 72998727 | | GX | B98DC310001 | | 36,223.00 | | 36,223.00 | 36,223.00- | | |
| 72C98P00 | 72998728 | | GX | B98DC310001 | | 50,000.00 | | 50,000.00 | 50,000.00- | | |
| 72C98P00 | 72998729 | | GX | B98DC310001 | | 18,599.00 | | 18,599.00 | 18,599.00- | | |
| 72C98P00 | 72998730 | | GX | B98DC310001 | | 50,000.00 | | 50,000.00 | 50,000.00- | | |
| 72C98P00 | 72998731 | | GX | B98DC310001 | | 49,292.00 | | 49,292.00 | 49,292.00- | | |
| 72C98P00 | 72998732 | | GX | B98DC310001 | | 40,327.00 | | 40,327.00 | 40,327.00- | | |
| 72C98P00 | 72998733 | | GX | B98DC310001 | | 1,564.00 | | 1,564.00 | 1,564.00- | | |
| 72C98P00 | 72998734 | | GX | B98DC310001 | | 18,323.00 | | 18,323.00 | 18,323.00- | | |
| 72C98P00 | 72998735 | | GX | B98DC310001 | | 1,608.00 | | 1,608.00 | 1,608.00- | | |
| 72C98P00 | 72998736 | | GX | B98DC310001 | | 14,210.00 | | 14,210.00 | 14,210.00- | | |
| 72C98P00 | 72998737 | | GX | B98DC310001 | | 6,401.00 | | 6,401.00 | 6,401.00- | | |
| 72C98P00 | 72998738 | | GX | B98DC310001 | | 4,769.00 | | 4,769.00 | 4,769.00- | | |
| 72C98P00 | 72998739 | | GX | B98DC310001 | | 4,094.00 | | 4,094.00 | 4,094.00- | | |
| 72C98P00 | 72998740 | | GX | B98DC310001 | | 14,769.00 | | 14,769.00 | 14,769.00- | | |
| 72C98P00 | 72998741 | | GX | B98DC310001 | | 6,677.00 | | 6,677.00 | 6,677.00- | | |
| | | | | Sub Total by BU Type | | 14,692,000.00 | | 14,692,000.00 | 14,692,000.00- | | |
| 72C98A00 | 72998109 | N | MT | B98DC310001 | | | | 17,337.44 | 17,337.44- | 17,337.44- | |
| | | | | Sub Total by BU Type | | | | 17,337.44 | 17,337.44- | 17,337.44- | |
| | | | | Total by Grant Number | | 14,692,000.00 | | 14,709,337.44 | 14,709,337.44- | 17,337.44- | |
| 7298DM00 | 72898101 | | GX | B98DD310001 | | 30,000.00 | | 29,953.17 | 29,953.17- | 46.83 | |
| 7298DM00 | 72898201 | | GX | B98DD310001 | | 1,055,976.00 | | 1,055,976.00 | 1,055,976.00- | | |

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 7298DM00 | 72898202 | | GX | B98DD310001 | | 414,000.00 | | 414,000.00 | 414,000.00- | | |
| | | | | Sub Total by BU Type | | 1,499,976.00 | | 1,499,929.17 | 1,499,929.17- | 46.83 | |
| | | | | Total by Grant Number | | 1,499,976.00 | | 1,499,929.17 | 1,499,929.17- | 46.83 | |
| 72C99A00 | 72999101 | | GX | B99DC310001 | | 383,797.76 | | 383,797.76 | 383,797.76- | | |
| 72C99A00 | 72999102 | | GX | B99DC310001 | | 111.29 | | 111.29 | 111.29- | | |
| 72C99A00 | 72999103 | | GX | B99DC310001 | | 39,960.00 | | 39,960.00 | 39,960.00- | | |
| 72C99A00 | 72999104 | | GX | B99DC310001 | | 10,040.00 | | 10,040.00 | 10,040.00- | | |
| 72C99A00 | 72999105 | | GX | B99DC310001 | | 2,960.00 | | 2,960.00 | 2,960.00- | | |
| 72C99A00 | 72999112 | | GX | B99DC310001 | | 10,810.95 | | 10,810.95 | 10,810.95- | | |
| 72C99B00 | 72999201 | | GX | B99DC310001 | | 24,000.00 | | 24,000.00 | 24,000.00- | | |
| 72C99B00 | 72999202 | | GX | B99DC310001 | | 24,490.00 | | 24,490.00 | 24,490.00- | | |
| 72C99B00 | 72999203 | | GX | B99DC310001 | | 18,911.00 | | 18,911.00 | 18,911.00- | | |
| 72C99B00 | 72999204 | | GX | B99DC310001 | | 71,439.00 | | 71,439.00 | 71,439.00- | | |
| 72C99B00 | 72999205 | | GX | B99DC310001 | | 5,000.00 | | 5,000.00 | 5,000.00- | | |
| 72C99B00 | 72999206 | | GX | B99DC310001 | | 5,000.00 | | 5,000.00 | 5,000.00- | | |
| 72C99C00 | 72999301 | | GX | B99DC310001 | | 111,072.00 | | 111,072.00 | 111,072.00- | | |
| 72C99C00 | 72999302 | | GX | B99DC310001 | | 248,048.00 | | 248,048.00 | 248,048.00- | | |
| 72C99C00 | 72999303 | | GX | B99DC310001 | | 235,299.00 | | 235,299.00 | 235,299.00- | | |
| 72C99C00 | 72999304 | | GX | B99DC310001 | | 39,993.00 | | 39,993.00 | 39,993.00- | | |
| 72C99C00 | 72999305 | | GX | B99DC310001 | | 121,539.00 | | 121,539.00 | 121,539.00- | | |
| 72C99C00 | 72999306 | | GX | B99DC310001 | | 250,000.00 | | 250,000.00 | 250,000.00- | | |
| 72C99C00 | 72999307 | | GX | B99DC310001 | | 250,000.00 | | 250,000.00 | 250,000.00- | | |
| 72C99C00 | 72999308 | | GX | B99DC310001 | | 199,207.00 | | 199,207.00 | 199,207.00- | | |
| 72C99C00 | 72999309 | | GX | B99DC310001 | | 34,697.58 | | 34,697.58 | 34,697.58- | | |
| 72C99C00 | 72999310 | | GX | B99DC310001 | | 215,000.00 | | 215,000.00 | 215,000.00- | | |
| 72C99C00 | 72999311 | | GX | B99DC310001 | | 225,000.00 | | 225,000.00 | 225,000.00- | | |
| 72C99C00 | 72999312 | | GX | B99DC310001 | | 183,681.00 | | 183,681.00 | 183,681.00- | | |
| 72C99C00 | 72999313 | | GX | B99DC310001 | | 249,000.00 | | 249,000.00 | 249,000.00- | | |
| 72C99C00 | 72999314 | | GX | B99DC310001 | | 121,068.00 | | 121,068.00 | 121,068.00- | | |
| 72C99C00 | 72999315 | | GX | B99DC310001 | | 139,000.00 | | 139,000.00 | 139,000.00- | | |
| 72C99C00 | 72999316 | | GX | B99DC310001 | | 350,000.00 | | 350,000.00 | 350,000.00- | | |
| 72C99C00 | 72999317 | | GX | B99DC310001 | | 345,500.00 | | 345,500.00 | 345,500.00- | | |
| 72C99C00 | 72999318 | | GX | B99DC310001 | | 249,999.00 | | 249,999.00 | 249,999.00- | | |
| 72C99C00 | 72999319 | | GX | B99DC310001 | | 227,175.00 | | 227,175.00 | 227,175.00- | | |
| 72C99C00 | 72999320 | | GX | B99DC310001 | | 250,000.00 | | 250,000.00 | 250,000.00- | | |
| 72C99C00 | 72999321 | | GX | B99DC310001 | | 3,740.00 | | 3,740.00 | 3,740.00- | | |
| 72C99C00 | 72999322 | | GX | B99DC310001 | | 170,657.00 | | 170,657.00 | 170,657.00- | | |
| 72C99C00 | 72999324 | | GX | B99DC310001 | | 3,319.00 | | 3,319.00 | 3,319.00- | | |
| 72C99C00 | 72999325 | | GX | B99DC310001 | | 1.00 | | 1.00 | 1.00- | | |
| 72C99C00 | 72999326 | | GX | B99DC310001 | | 49,133.00 | | 49,133.00 | 49,133.00- | | |
| 72C99C00 | 72999327 | | GX | B99DC310001 | | 9,754.00 | | 9,754.00 | 9,754.00- | | |

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 72C99C00 | 72999329 | | GX | B99DC310001 | | 995.00 | | 995.00 | 995.00- | | |
| 72C99C00 | 72999331 | | GX | B99DC310001 | | 34,875.42 | | 34,875.42 | 34,875.42- | | |
| 72C99C00 | 72999332 | | GX | B99DC310001 | | 24,147.00 | | 24,147.00 | 24,147.00- | | |
| 72C99D00 | 72999401 | | GX | B99DC310001 | | 18,081.00 | | 18,081.00 | 18,081.00- | | |
| 72C99D00 | 72999402 | | GX | B99DC310001 | | 9,904.00 | | 9,904.00 | 9,904.00- | | |
| 72C99D00 | 72999403 | | GX | B99DC310001 | | 38,500.00 | | 38,500.00 | 38,500.00- | | |
| 72C99D00 | 72999404 | | GX | B99DC310001 | | 20,250.00 | | 20,250.00 | 20,250.00- | | |
| 72C99D00 | 72999405 | | GX | B99DC310001 | | 11,900.00 | | 11,900.00 | 11,900.00- | | |
| 72C99E00 | 72999501 | | GX | B99DC310001 | | 432,700.00 | | 432,700.00 | 432,700.00- | | |
| 72C99E00 | 72999502 | | GX | B99DC310001 | | 425,752.00 | | 425,752.00 | 425,752.00- | | |
| 72C99E00 | 72999503 | | GX | B99DC310001 | | 1,133.00 | | 1,133.00 | 1,133.00- | | |
| 72C99E00 | 72999504 | | GX | B99DC310001 | | 246,900.00 | | 246,900.00 | 246,900.00- | | |
| 72C99E00 | 72999505 | | GX | B99DC310001 | | 6,000.00 | | 6,000.00 | 6,000.00- | | |
| 72C99E00 | 72999506 | | GX | B99DC310001 | | 156,000.00 | | 156,000.00 | 156,000.00- | | |
| 72C99E00 | 72999508 | | GX | B99DC310001 | | 243,500.00 | | 243,500.00 | 243,500.00- | | |
| 72C99E00 | 72999509 | | GX | B99DC310001 | | 504,355.00 | | 504,355.00 | 504,355.00- | | |
| 72C99E00 | 72999510 | | GX | B99DC310001 | | 1,817.00 | | 1,817.00 | 1,817.00- | | |
| 72C99E00 | 72999511 | | GX | B99DC310001 | | 151,628.00 | | 151,628.00 | 151,628.00- | | |
| 72C99E00 | 72999512 | | GX | B99DC310001 | | 131,801.00 | | 131,801.00 | 131,801.00- | | |
| 72C99E00 | 72999513 | | GX | B99DC310001 | | 292,114.00 | | 292,114.00 | 292,114.00- | | |
| 72C99E00 | 72999514 | | GX | B99DC310001 | | 305,000.00 | | 305,000.00 | 305,000.00- | | |
| 72C99E00 | 72999515 | | GX | B99DC310001 | | 251,951.00 | | 251,951.00 | 251,951.00- | | |
| 72C99E00 | 72999516 | | GX | B99DC310001 | | 434,226.00 | | 434,226.00 | 434,226.00- | | |
| 72C99E00 | 72999517 | | GX | B99DC310001 | | 47,127.00 | | 47,127.00 | 47,127.00- | | |
| 72C99E00 | 72999518 | | GX | B99DC310001 | | 52,500.00 | | 52,500.00 | 52,500.00- | | |
| 72C99E00 | 72999519 | | GX | B99DC310001 | | 205,000.00 | | 205,000.00 | 205,000.00- | | |
| 72C99E00 | 72999520 | | GX | B99DC310001 | | 297,000.00 | | 297,000.00 | 297,000.00- | | |
| 72C99E00 | 72999521 | | GX | B99DC310001 | | 50,000.00 | | 50,000.00 | 50,000.00- | | |
| 72C99E00 | 72999522 | | GX | B99DC310001 | | 151,301.06 | | 151,301.06 | 151,301.06- | | |
| 72C99E00 | 72999523 | | GX | B99DC310001 | | 50,000.00 | | 50,000.00 | 50,000.00- | | |
| 72C99E00 | 72999524 | | GX | B99DC310001 | | 124,270.00 | | 124,270.00 | 124,270.00- | | |
| 72C99E00 | 72999525 | | GX | B99DC310001 | | 28,622.00 | | 28,622.00 | 28,622.00- | | |
| 72C99E00 | 72999526 | | GX | B99DC310001 | | 52,278.00 | | 52,278.00 | 52,278.00- | | |
| 72C99E00 | 72999527 | | GX | B99DC310001 | | 80,000.00 | | 80,000.00 | 80,000.00- | | |
| 72C99E00 | 72999529 | | GX | B99DC310001 | | 227,897.00 | | 227,897.00 | 227,897.00- | | |
| 72C99E00 | 72999530 | | GX | B99DC310001 | | 175,000.00 | | 175,000.00 | 175,000.00- | | |
| 72C99E00 | 72999531 | | GX | B99DC310001 | | 37,187.00 | | 37,187.00 | 37,187.00- | | |
| 72C99E00 | 72999532 | | GX | B99DC310001 | | 245,000.00 | | 245,000.00 | 245,000.00- | | |
| 72C99E00 | 72999533 | | GX | B99DC310001 | | 18,247.00 | | 18,247.00 | 18,247.00- | | |
| 72C99E00 | 72999534 | | GX | B99DC310001 | | 1,645.00 | | 1,645.00 | 1,645.00- | | |
| 72C99E00 | 72999536 | | GX | B99DC310001 | | 86,500.00 | | 86,500.00 | 86,500.00- | | |

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 72C99E00 | 72999537 | | GX | B99DC310001 | | 195,905.00 | | 195,905.00 | 195,905.00- | | |
| 72C99E00 | 72999538 | | GX | B99DC310001 | | 298,750.00 | | 298,750.00 | 298,750.00- | | |
| 72C99E00 | 72999539 | | GX | B99DC310001 | | 35,113.94 | | 35,113.94 | 35,113.94- | | |
| 72C99E00 | 72999540 | | GX | B99DC310001 | | 33,103.00 | | 33,103.00 | 33,103.00- | | |
| 72C99E00 | 72999541 | | GX | B99DC310001 | | 27,951.00 | | 27,951.00 | 27,951.00- | | |
| 72C99E00 | 72999543 | | GX | B99DC310001 | | 118,922.00 | | 118,922.00 | 118,922.00- | | |
| 72C99H00 | 72999601 | | GX | B99DC310001 | | 257,883.55 | | 257,883.55 | 257,883.55- | | |
| 72C99H00 | 72999602 | | GX | B99DC310001 | | 200,000.00 | | 200,000.00 | 200,000.00- | | |
| 72C99H00 | 72999603 | | GX | B99DC310001 | | 160,500.00 | | 160,500.00 | 160,500.00- | | |
| 72C99H00 | 72999604 | | GX | B99DC310001 | | 198,476.00 | | 198,476.00 | 198,476.00- | | |
| 72C99H00 | 72999605 | | GX | B99DC310001 | | 250,000.00 | | 250,000.00 | 250,000.00- | | |
| 72C99H00 | 72999606 | | GX | B99DC310001 | | 400,000.00 | | 400,000.00 | 400,000.00- | | |
| 72C99H00 | 72999607 | | GX | B99DC310001 | | 286,459.00 | | 286,459.00 | 286,459.00- | | |
| 72C99H00 | 72999608 | | GX | B99DC310001 | | 400,000.00 | | 400,000.00 | 400,000.00- | | |
| 72C99H00 | 72999609 | | GX | B99DC310001 | | 400,000.00 | | 400,000.00 | 400,000.00- | | |
| 72C99H00 | 72999610 | | GX | B99DC310001 | | 254,999.00 | | 254,999.00 | 254,999.00- | | |
| 72C99H00 | 72999611 | | GX | B99DC310001 | | 7,526.00 | | 7,526.00 | 7,526.00- | | |
| 72C99H00 | 72999612 | | GX | B99DC310001 | | 19,980.00 | | 19,980.00 | 19,980.00- | | |
| 72C99H00 | 72999613 | | GX | B99DC310001 | | 47,080.45 | | 47,080.45 | 47,080.45- | | |
| 72C99H00 | 72999614 | | GX | B99DC310001 | | 113,541.00 | | 113,541.00 | 113,541.00- | | |
| 72C99H00 | 72999615 | | GX | B99DC310001 | | 1.00 | | 1.00 | 1.00- | | |
| 72C99H00 | 72999616 | | GX | B99DC310001 | | 4,444.00 | | 4,444.00 | 4,444.00- | | |
| 72C99P00 | 72999701 | | GX | B99DC310001 | | 33,785.00 | | 33,785.00 | 33,785.00- | | |
| 72C99P00 | 72999702 | | GX | B99DC310001 | | 17,300.00 | | 17,300.00 | 17,300.00- | | |
| 72C99P00 | 72999703 | | GX | B99DC310001 | | 5,000.00 | | 5,000.00 | 5,000.00- | | |
| 72C99P00 | 72999704 | | GX | B99DC310001 | | 21,500.00 | | 21,500.00 | 21,500.00- | | |
| 72C99P00 | 72999705 | | GX | B99DC310001 | | 9,300.00 | | 9,300.00 | 9,300.00- | | |
| 72C99P00 | 72999706 | | GX | B99DC310001 | | 18,900.00 | | 18,900.00 | 18,900.00- | | |
| 72C99P00 | 72999707 | | GX | B99DC310001 | | 20,590.00 | | 20,590.00 | 20,590.00- | | |
| 72C99P00 | 72999708 | | GX | B99DC310001 | | 3,463.00 | | 3,463.00 | 3,463.00- | | |
| 72C99P00 | 72999709 | | GX | B99DC310001 | | 10,550.00 | | 10,550.00 | 10,550.00- | | |
| 72C99P00 | 72999710 | | GX | B99DC310001 | | 5,375.00 | | 5,375.00 | 5,375.00- | | |
| 72C99P00 | 72999711 | | GX | B99DC310001 | | 14,750.00 | | 14,750.00 | 14,750.00- | | |
| 72C99P00 | 72999712 | | GX | B99DC310001 | | 19,262.00 | | 19,262.00 | 19,262.00- | | |
| 72C99P00 | 72999713 | | GX | B99DC310001 | | 15,500.00 | | 15,500.00 | 15,500.00- | | |
| 72C99P00 | 72999714 | | GX | B99DC310001 | | 9,460.00 | | 9,460.00 | 9,460.00- | | |
| 72C99P00 | 72999716 | | GX | B99DC310001 | | 10,927.00 | | 10,927.00 | 10,927.00- | | |
| 72C99P00 | 72999717 | | GX | B99DC310001 | | 10,700.00 | | 10,700.00 | 10,700.00- | | |
| 72C99P00 | 72999718 | | GX | B99DC310001 | | 3,731.00 | | 3,731.00 | 3,731.00- | | |
| 72C99P00 | 72999719 | | GX | B99DC310001 | | 16,400.00 | | 16,400.00 | 16,400.00- | | |
| 72C99P00 | 72999720 | | GX | B99DC310001 | | 17,300.00 | | 17,300.00 | 17,300.00- | | |

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 72C99P00 | 72999721 | | GX | B99DC310001 | | 15,750.00 | | 15,750.00 | 15,750.00- | | |
| 72C99P00 | 72999722 | | GX | B99DC310001 | | 11,700.00 | | 11,700.00 | 11,700.00- | | |
| 72C99P00 | 72999723 | | GX | B99DC310001 | | 11,700.00 | | 11,700.00 | 11,700.00- | | |
| 72C99P00 | 72999724 | | GX | B99DC310001 | | 17,327.00 | | 17,327.00 | 17,327.00- | | |
| 72C99P00 | 72999725 | | GX | B99DC310001 | | 23,760.00 | | 23,760.00 | 23,760.00- | | |
| 72C99P00 | 72999726 | | GX | B99DC310001 | | 19,707.00 | | 19,707.00 | 19,707.00- | | |
| 72C99P00 | 72999727 | | GX | B99DC310001 | | 15,500.00 | | 15,500.00 | 15,500.00- | | |
| 72C99P00 | 72999728 | | GX | B99DC310001 | | 15,500.00 | | 15,500.00 | 15,500.00- | | |
| 72C99P00 | 72999729 | | GX | B99DC310001 | | 13,067.00 | | 13,067.00 | 13,067.00- | | |
| 72C99P00 | 72999730 | | GX | B99DC310001 | | 2,738.00 | | 2,738.00 | 2,738.00- | | |
| 72C99P00 | 72999732 | | GX | B99DC310001 | | 841.00 | | 841.00 | 841.00- | | |
| 72C99P00 | 72999733 | | GX | B99DC310001 | | 11,396.00 | | 11,396.00 | 11,396.00- | | |
| 72C99P00 | 72999734 | | GX | B99DC310001 | | 4.00 | | 4.00 | 4.00- | | |
| 72C99T00 | 72999802 | | GX | B99DC310001 | | 49,566.00 | | 49,566.00 | 49,566.00- | | |
| 72C99T00 | 72999803 | | GX | B99DC310001 | | 150,000.00 | | 150,000.00 | 150,000.00- | | |
| | | | | Sub Total by BU Type | | 14,884,490.00 | | 14,884,490.00 | 14,884,490.00- | | |
| 72C99A00 | 72999111 | N | MT | B99DC310001 | | | | 58,539.82 | 58,539.82- | 58,539.82- | |
| | | | | Sub Total by BU Type | | | | 58,539.82 | 58,539.82- | 58,539.82- | |
| | | | | Total by Grant Number | | 14,884,490.00 | | 14,943,029.82 | 14,943,029.82- | 58,539.82- | |
| | 72999997 | | GY | CDBG PRIOR PERIOD ERROR | | | | 362,196.00- | 362,196.00 | 362,196.00 | |
| | 72999998 | | GY | CDBG PRIOR PERIOD ERROR | | | | 113,494.08- | 113,494.08 | 113,494.08 | |
| | 72999999 | | GY | CDBG PRIOR PERIOD ERROR | | | | 311,635.00- | 311,635.00 | 311,635.00 | |
| | | | | Sub Total by BU Type | | | | 787,325.08- | 787,325.08 | 787,325.08 | |
| | | | | Total by Grant Number | | | | 787,325.08- | 787,325.08 | 787,325.08 | |
| 72RLPI01 | 72902517 | | GX | CDBG RLF | | 355,000.00 | | 355,000.00 | 355,000.00- | | |
| 72RLPI01 | 72902519 | | GX | CDBG RLF | | 505,000.00 | | 505,000.00 | 505,000.00- | | |
| 72RLPI01 | 72902520 | | GX | CDBG RLF | | 400,000.00 | | 400,000.00 | 400,000.00- | | |
| 72RLPI01 | 72902521 | | GX | CDBG RLF | | 426,400.00 | | 426,400.00 | 426,400.00- | | |
| 72RLPI01 | 72902522 | | GX | CDBG RLF | | 505,000.00 | | 505,000.00 | 505,000.00- | | |
| 72RLPI01 | 72907501 | | GX | CDBG RLF | | 255,000.00 | | 255,000.00 | 255,000.00- | | |
| 72RLPI01 | 72907502 | | GX | CDBG RLF | | 255,000.00 | | 250,000.00 | 250,000.00- | 5,000.00 | |
| 72RLPI01 | 72907503 | | GX | CDBG RLF | | 205,000.00 | | 205,000.00 | 205,000.00- | | |
| 72RLPI01 | 72907504 | | GX | CDBG RLF | | 315,000.00 | | 315,000.00 | 315,000.00- | | |
| 72RLPI01 | 72910501 | | GX | CDBG RLF | | 930,000.00 | | 930,000.00 | 930,000.00- | | |
| 72RLPI01 | 72910502 | | GX | CDBG RLF | | 705,000.00 | | 700,000.00 | 700,000.00- | 5,000.00 | |
| 72RLPI01 | 72910503 | | GX | CDBG RLF | | 52,500.00 | | 52,500.00 | 52,500.00- | | |
| 72RLPI01 | 72910504 | | GX | CDBG RLF | | 47,762.00 | | 47,762.00 | 47,762.00- | | |
| 72RLPI01 | 72910505 | | GX | CDBG RLF | | 935,000.00 | | 891,890.00 | 891,890.00- | 43,110.00 | |
| 72RLPI01 | 72910516 | | GX | CDBG RLF | | 505,000.00 | | 505,000.00 | 505,000.00- | | |
| 72RLPI01 | 72910517 | | GX | CDBG RLF | | 605,000.00 | 172,526.03 | 600,000.00 | 600,000.00- | 5,000.00 | |
| 72RLPI01 | 72910518 | | GX | CDBG RLF | | 267,955.00 | | | | 267,955.00 | |

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | 7,269,617.00 | 172,526.03 | 6,943,552.00 | 6,943,552.00- | 326,065.00 | |
| | | | | Total by Grant Number | | 7,269,617.00 | 172,526.03 | 6,943,552.00 | 6,943,552.00- | 326,065.00 | |
| 72RLPI00 | 72900001 | | GX | CDBG RLF PI-ADMIN | | 1,404,270.77 | 14,352.21 | 1,220,912.87 | 1,220,912.87- | 183,357.90 | .04 |
| 72RLPI00 | 72900002 | | GX | CDBG RLF PI-ADMIN | | 239,000.00 | | 127,029.54 | 127,029.54- | 111,970.46 | |
| 72RLPI00 | 72900003 | | GX | CDBG RLF PI-ADMIN | | 52,272.97 | 2,054.89 | 4,327.86 | 4,327.86- | 47,945.11 | |
| 72RLPI00 | 72900004 | | GX | CDBG RLF PI-ADMIN | | 100,000.00 | | | | 100,000.00 | |
| 72RLPI00 | 72900005 | | GX | CDBG RLF PI-ADMIN | | 77,500.00 | | 76,573.50 | 76,573.50- | 926.50 | |
| 72RLPI00 | 72900010 | | GX | CDBG RLF PI-ADMIN | | | | 131,272.80 | 131,272.80- | 131,272.80- | |
| 72RLPI00 | 72900011 | | GX | CDBG RLF PI-ADMIN | | | | 29,145.06 | 29,145.06- | 29,145.06- | |
| | | | | Sub Total by BU Type | | 1,873,043.74 | 16,407.10 | 1,589,261.63 | 1,589,261.63- | 283,782.11 | .04 |
| 72RLPI00 | 72100999 | | MT | CDBG RLF PI-ADMIN | | | | 47,158.84 | 47,158.84- | 47,158.84- | |
| 72RLPI00 | 72140999 | | MT | CDBG RLF PI-ADMIN | | | | 7,165.14 | 7,165.14- | 7,165.14- | |
| 72RLPI00 | 72380999 | | MT | CDBG RLF PI-ADMIN | | | | 42,659.79 | 42,659.79- | 42,659.79- | |
| 72RLPI00 | 72410999 | | MT | CDBG RLF PI-ADMIN | | | | 493.02 | 493.02- | 493.02- | |
| 72RLPI00 | 72509196 | | MT | CDBG RLF PI-ADMIN | | | | 27,370.88 | 27,370.88- | 27,370.88- | |
| 72RLPI00 | 72530999 | | MT | CDBG RLF PI-ADMIN | | | | 23,929.38 | 23,929.38- | 23,929.38- | |
| | | | | Sub Total by BU Type | | | | 148,777.05 | 148,777.05- | 148,777.05- | |
| | | | | Total by Grant Number | | 1,873,043.74 | 16,407.10 | 1,738,038.68 | 1,738,038.68- | 135,005.06 | .04 |
| | 72ZU0001 | | GX | CS00DC310001 | | | | 24,147.00 | 24,147.00- | 24,147.00- | |
| | 72ZU0011 | | GX | CS00DC310001 | | | | 4,502.00 | 4,502.00- | 4,502.00- | |
| | 72ZU0012 | | GX | CS00DC310001 | | | | 18,000.00 | 18,000.00- | 18,000.00- | |
| | 72ZU0019 | | GX | CS00DC310001 | | | | 4,990.18 | 4,990.18- | 4,990.18- | |
| | 72ZU0021 | | GX | CS00DC310001 | | | | 13,084.50 | 13,084.50- | 13,084.50- | |
| | 72ZU0022 | | GX | CS00DC310001 | | | | 33,673.00 | 33,673.00- | 33,673.00- | |
| | 72ZU9804 | | GX | CS00DC310001 | | | | 19,100.00 | 19,100.00- | 19,100.00- | |
| | 72ZU9808 | | GX | CS00DC310001 | | | | 27,800.00 | 27,800.00- | 27,800.00- | |
| | 72ZU9809 | | GX | CS00DC310001 | | | | 36,000.00 | 36,000.00- | 36,000.00- | |
| | 72ZU9811 | | GX | CS00DC310001 | | | | 18,000.00 | 18,000.00- | 18,000.00- | |
| | 72ZU9812 | | GX | CS00DC310001 | | | | 24,899.31 | 24,899.31- | 24,899.31- | |
| | 72ZU9814 | | GX | CS00DC310001 | | | | 35,000.00 | 35,000.00- | 35,000.00- | |
| | 72ZU9816 | | GX | CS00DC310001 | | | | 1,500.00 | 1,500.00- | 1,500.00- | |
| | 72ZU9821 | | GX | CS00DC310001 | | | | 4,000.00 | 4,000.00- | 4,000.00- | |
| | 72ZU9908 | | GX | CS00DC310001 | | | | 23,500.00 | 23,500.00- | 23,500.00- | |
| | 72ZU9910 | | GX | CS00DC310001 | | | | 17,500.00 | 17,500.00- | 17,500.00- | |
| | 72ZU9914 | | GX | CS00DC310001 | | | | 27,000.00 | 27,000.00- | 27,000.00- | |
| | 72ZU9916 | | GX | CS00DC310001 | | | | 8,000.00 | 8,000.00- | 8,000.00- | |
| | | | | Sub Total by BU Type | | | | 340,695.99 | 340,695.99- | 340,695.99- | |
| | | | | Total by Grant Number | | | | 340,695.99 | 340,695.99- | 340,695.99- | |
| | 72ZU9045 | | OT | CS00DC310001A | | | | 12,100.00 | 12,100.00- | 12,100.00- | |
| | | | | Sub Total by BU Type | | | | 12,100.00 | 12,100.00- | 12,100.00- | |
| | | | | Total by Grant Number | | | | 12,100.00 | 12,100.00- | 12,100.00- | |
| | 72ZU0002 | | GX | CS95DC310001 | | | | 7,235.00 | 7,235.00- | 7,235.00- | |

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 72ZU0003 | | GX | CS95DC310001 | | | | 8,837.16 | 8,837.16- | 8,837.16- | |
| | 72ZU0004 | | GX | CS95DC310001 | | | | 1,343.00 | 1,343.00- | 1,343.00- | |
| | 72ZU0005 | | GX | CS95DC310001 | | | | 2,332.00 | 2,332.00- | 2,332.00- | |
| | 72ZU0006 | | GX | CS95DC310001 | | | | 6,319.00 | 6,319.00- | 6,319.00- | |
| | 72ZU0007 | | GX | CS95DC310001 | | | | 11,127.00 | 11,127.00- | 11,127.00- | |
| | 72ZU0008 | | GX | CS95DC310001 | | | | 380.52 | 380.52- | 380.52- | |
| | 72ZU0009 | | GX | CS95DC310001 | | | | 31,393.00 | 31,393.00- | 31,393.00- | |
| | 72ZU0010 | | GX | CS95DC310001 | | | | 10,115.00 | 10,115.00- | 10,115.00- | |
| | 72ZU0013 | | GX | CS95DC310001 | | | | 6,265.00 | 6,265.00- | 6,265.00- | |
| | 72ZU9823 | | GX | CS95DC310001 | | | | 28,666.41 | 28,666.41- | 28,666.41- | |
| | 72ZU9831 | | GX | CS95DC310001 | | | | 24,000.00 | 24,000.00- | 24,000.00- | |
| | | | | Sub Total by BU Type | | | | 138,013.09 | 138,013.09- | 138,013.09- | |
| | | | | Total by Grant Number | | | | 138,013.09 | 138,013.09- | 138,013.09- | |
| | 72ZU9925 | | GX | CS95DC31001A | | | | 31,315.55 | 31,315.55- | 31,315.55- | |
| | | | | Sub Total by BU Type | | | | 31,315.55 | 31,315.55- | 31,315.55- | |
| | | | | Total by Grant Number | | | | 31,315.55 | 31,315.55- | 31,315.55- | |
| | 72ZU0014 | | GX | CS96DC310001 | | | | 8,410.00 | 8,410.00- | 8,410.00- | |
| | 72ZU0015 | | GX | CS96DC310001 | | | | 19,680.00 | 19,680.00- | 19,680.00- | |
| | 72ZU0016 | | GX | CS96DC310001 | | | | 7,747.36 | 7,747.36- | 7,747.36- | |
| | 72ZU0017 | | GX | CS96DC310001 | | | | 11,075.00 | 11,075.00- | 11,075.00- | |
| | 72ZU0018 | | GX | CS96DC310001 | | | | 18,095.00 | 18,095.00- | 18,095.00- | |
| | 72ZU0020 | | GX | CS96DC310001 | | | | 33,792.00 | 33,792.00- | 33,792.00- | |
| | 72ZU0023 | | GX | CS96DC310001 | | | | 25,040.00 | 25,040.00- | 25,040.00- | |
| | 72ZU0024 | | GX | CS96DC310001 | | | | 12,575.00 | 12,575.00- | 12,575.00- | |
| | 72ZU0025 | | GX | CS96DC310001 | | | | 14,170.00 | 14,170.00- | 14,170.00- | |
| | 72ZU0026 | | GX | CS96DC310001 | | | | 10,000.00 | 10,000.00- | 10,000.00- | |
| | 72ZU0027 | | GX | CS96DC310001 | | | | 12,435.00 | 12,435.00- | 12,435.00- | |
| | 72ZU0028 | | GX | CS96DC310001 | | | | 4,875.00 | 4,875.00- | 4,875.00- | |
| | 72ZU0029 | | GX | CS96DC310001 | | | | 14,389.65 | 14,389.65- | 14,389.65- | |
| | 72ZU0030 | | GX | CS96DC310001 | | | | 6,820.00 | 6,820.00- | 6,820.00- | |
| | 72ZU0031 | | GX | CS96DC310001 | | | | 13,836.24 | 13,836.24- | 13,836.24- | |
| | 72ZU9920 | | GX | CS96DC310001 | | | | 17,000.00 | 17,000.00- | 17,000.00- | |
| | | | | Sub Total by BU Type | | | | 229,940.25 | 229,940.25- | 229,940.25- | |
| | | | | Total by Grant Number | | | | 229,940.25 | 229,940.25- | 229,940.25- | |
| | 72ZU0032 | | GX | CS97DC310001 | | | | 7,224.00 | 7,224.00- | 7,224.00- | |
| | 72ZU0033 | | GX | CS97DC310001 | | | | 44,800.00 | 44,800.00- | 44,800.00- | |
| | 72ZU9501 | | GX | CS97DC310001 | | | | 63,635.00 | 63,635.00- | 63,635.00- | |
| | 72ZU9502 | | GX | CS97DC310001 | | | | 47,400.00 | 47,400.00- | 47,400.00- | |
| | 72ZU9503 | | GX | CS97DC310001 | | | | 13,260.00 | 13,260.00- | 13,260.00- | |
| | 72ZU9504 | | GX | CS97DC310001 | | | | 18,230.00 | 18,230.00- | 18,230.00- | |
| | 72ZU9505 | | GX | CS97DC310001 | | | | 21,070.00 | 21,070.00- | 21,070.00- | |

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 72ZU9506 | | GX | CS97DC310001 | | | | 39,694.00 | 39,694.00- | 39,694.00- | |
| | 72ZU9507 | | GX | CS97DC310001 | | | | 61,045.00 | 61,045.00- | 61,045.00- | |
| | 72ZU9508 | | GX | CS97DC310001 | | | | 10,645.00 | 10,645.00- | 10,645.00- | |
| | 72ZU9509 | | GX | CS97DC310001 | | | | 18,145.00 | 18,145.00- | 18,145.00- | |
| | 72ZU9510 | | GX | CS97DC310001 | | | | 20,155.00 | 20,155.00- | 20,155.00- | |
| | 72ZU9511 | | GX | CS97DC310001 | | | | 23,275.00 | 23,275.00- | 23,275.00- | |
| | 72ZU9924 | | GX | CS97DC310001 | | | | 17,000.00 | 17,000.00- | 17,000.00- | |
| | | | | Sub Total by BU Type | | | | 405,578.00 | 405,578.00- | 405,578.00- | |
| | | | | Total by Grant Number | | | | 405,578.00 | 405,578.00- | 405,578.00- | |
| | 72ZU9512 | | GX | CS98DC310001 | | | | 45,881.00 | 45,881.00- | 45,881.00- | |
| | 72ZU9513 | | GX | CS98DC310001 | | | | 72,771.00 | 72,771.00- | 72,771.00- | |
| | 72ZU9514 | | GX | CS98DC310001 | | | | 125,291.00 | 125,291.00- | 125,291.00- | |
| | 72ZU9515 | | GX | CS98DC310001 | | | | 29,783.00 | 29,783.00- | 29,783.00- | |
| | 72ZU9601 | | GX | CS98DC310001 | | | | 42,500.00 | 42,500.00- | 42,500.00- | |
| | 72ZU9602 | | GX | CS98DC310001 | | | | 10,000.00 | 10,000.00- | 10,000.00- | |
| | 72ZU9603 | | GX | CS98DC310001 | | | | 15,000.00 | 15,000.00- | 15,000.00- | |
| | 72ZU9604 | | GX | CS98DC310001 | | | | 12,000.00 | 12,000.00- | 12,000.00- | |
| | 72ZU9605 | | GX | CS98DC310001 | | | | 10,000.00 | 10,000.00- | 10,000.00- | |
| | 72ZU9606 | | GX | CS98DC310001 | | | | 19,500.00 | 19,500.00- | 19,500.00- | |
| | 72ZU9607 | | GX | CS98DC310001 | | | | 42,000.00 | 42,000.00- | 42,000.00- | |
| | 72ZU9608 | | GX | CS98DC310001 | | | | 8,100.00 | 8,100.00- | 8,100.00- | |
| | 72ZU9619 | | GX | CS98DC310001 | | | | 19,800.00 | 19,800.00- | 19,800.00- | |
| | 72ZU9701 | | GX | CS98DC310001 | | | | 64,000.00 | 64,000.00- | 64,000.00- | |
| | 72ZU9702 | | GX | CS98DC310001 | | | | 9,250.00 | 9,250.00- | 9,250.00- | |
| | 72ZU9703 | | GX | CS98DC310001 | | | | 3,000.00 | 3,000.00- | 3,000.00- | |
| | 72ZU9704 | | GX | CS98DC310001 | | | | 22,000.00 | 22,000.00- | 22,000.00- | |
| | 72ZU9713 | | GX | CS98DC310001 | | | | 19,800.00 | 19,800.00- | 19,800.00- | |
| | 72ZU9714 | | GX | CS98DC310001 | | | | 27,300.00 | 27,300.00- | 27,300.00- | |
| | 72ZU9715 | | GX | CS98DC310001 | | | | 41,000.00 | 41,000.00- | 41,000.00- | |
| | 72ZU9716 | | GX | CS98DC310001 | | | | 28,000.00 | 28,000.00- | 28,000.00- | |
| | 72ZU9717 | | GX | CS98DC310001 | | | | 7,000.00 | 7,000.00- | 7,000.00- | |
| | 72ZU9718 | | GX | CS98DC310001 | | | | 9,000.00 | 9,000.00- | 9,000.00- | |
| | 72ZU9719 | | GX | CS98DC310001 | | | | 10,000.00 | 10,000.00- | 10,000.00- | |
| | 72ZU9720 | | GX | CS98DC310001 | | | | 4,000.00 | 4,000.00- | 4,000.00- | |
| | 72ZU9721 | | GX | CS98DC310001 | | | | 7,000.00 | 7,000.00- | 7,000.00- | |
| | 72ZU9722 | | GX | CS98DC310001 | | | | 8,450.00 | 8,450.00- | 8,450.00- | |
| | 72ZU9723 | | GX | CS98DC310001 | | | | 21,500.00 | 21,500.00- | 21,500.00- | |
| | 72ZU9824 | | GX | CS98DC310001 | | | | 18,500.00 | 18,500.00- | 18,500.00- | |
| | 72ZU9825 | | GX | CS98DC310001 | | | | 15,000.00 | 15,000.00- | 15,000.00- | |
| | 72ZU9826 | | GX | CS98DC310001 | | | | 25,300.00 | 25,300.00- | 25,300.00- | |
| | 72ZU9827 | | GX | CS98DC310001 | | | | 10,000.00 | 10,000.00- | 10,000.00- | |

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 72ZU9828 | | GX | CS98DC310001 | | | | 5,830.00 | 5,830.00- | 5,830.00- | |
| | 72ZU9829 | | GX | CS98DC310001 | | | | 7,500.00 | 7,500.00- | 7,500.00- | |
| | 72ZU9832 | | GX | CS98DC310001 | | | | 11,846.58 | 11,846.58- | 11,846.58- | |
| | 72ZU9833 | | GX | CS98DC310001 | | | | 25,000.00 | 25,000.00- | 25,000.00- | |
| | 72ZU9834 | | GX | CS98DC310001 | | | | 12,700.00 | 12,700.00- | 12,700.00- | |
| | 72ZU9926 | | GX | CS98DC310001 | | | | 16,350.00 | 16,350.00- | 16,350.00- | |
| | | | | Sub Total by BU Type | | | | 881,952.58 | 881,952.58- | 881,952.58- | |
| | 72ZU9100 | | OT | CS98DC310001 | | | | 55,959.70 | 55,959.70- | 55,959.70- | |
| | | | | Sub Total by BU Type | | | | 55,959.70 | 55,959.70- | 55,959.70- | |
| | | | | Total by Grant Number | | | | 937,912.28 | 937,912.28- | 937,912.28- | |
| | 72ZU9516 | | GX | CS99DC310001 | | | | 16,720.00 | 16,720.00- | 16,720.00- | |
| | 72ZU9609 | | GX | CS99DC310001 | | | | 14,000.00 | 14,000.00- | 14,000.00- | |
| | 72ZU9610 | | GX | CS99DC310001 | | | | 31,000.00 | 31,000.00- | 31,000.00- | |
| | 72ZU9611 | | GX | CS99DC310001 | | | | 64,000.00 | 64,000.00- | 64,000.00- | |
| | 72ZU9612 | | GX | CS99DC310001 | | | | 9,500.00 | 9,500.00- | 9,500.00- | |
| | 72ZU9613 | | GX | CS99DC310001 | | | | 3,446.00 | 3,446.00- | 3,446.00- | |
| | 72ZU9614 | | GX | CS99DC310001 | | | | 25,000.00 | 25,000.00- | 25,000.00- | |
| | 72ZU9615 | | GX | CS99DC310001 | | | | 45,454.00 | 45,454.00- | 45,454.00- | |
| | 72ZU9616 | | GX | CS99DC310001 | | | | 2,200.00 | 2,200.00- | 2,200.00- | |
| | 72ZU9617 | | GX | CS99DC310001 | | | | 18,000.00 | 18,000.00- | 18,000.00- | |
| | 72ZU9618 | | GX | CS99DC310001 | | | | 4,500.00 | 4,500.00- | 4,500.00- | |
| | 72ZU9705 | | GX | CS99DC310001 | | | | 5,000.00 | 5,000.00- | 5,000.00- | |
| | 72ZU9706 | | GX | CS99DC310001 | | | | 20,500.00 | 20,500.00- | 20,500.00- | |
| | 72ZU9707 | | GX | CS99DC310001 | | | | 9,000.00 | 9,000.00- | 9,000.00- | |
| | 72ZU9708 | | GX | CS99DC310001 | | | | 5,000.00 | 5,000.00- | 5,000.00- | |
| | 72ZU9709 | | GX | CS99DC310001 | | | | 16,000.00 | 16,000.00- | 16,000.00- | |
| | 72ZU9710 | | GX | CS99DC310001 | | | | 14,000.00 | 14,000.00- | 14,000.00- | |
| | 72ZU9711 | | GX | CS99DC310001 | | | | 45,000.00 | 45,000.00- | 45,000.00- | |
| | 72ZU9712 | | GX | CS99DC310001 | | | | 200.00 | 200.00- | 200.00- | |
| | 72ZU9801 | | GX | CS99DC310001 | | | | 5,000.00 | 5,000.00- | 5,000.00- | |
| | 72ZU9802 | | GX | CS99DC310001 | | | | 7,500.00 | 7,500.00- | 7,500.00- | |
| | 72ZU9803 | | GX | CS99DC310001 | | | | 20,000.00 | 20,000.00- | 20,000.00- | |
| | 72ZU9805 | | GX | CS99DC310001 | | | | 2,500.00 | 2,500.00- | 2,500.00- | |
| | 72ZU9806 | | GX | CS99DC310001 | | | | 10,000.00 | 10,000.00- | 10,000.00- | |
| | 72ZU9807 | | GX | CS99DC310001 | | | | 15,000.00 | 15,000.00- | 15,000.00- | |
| | 72ZU9810 | | GX | CS99DC310001 | | | | 4,820.00 | 4,820.00- | 4,820.00- | |
| | 72ZU9813 | | GX | CS99DC310001 | | | | 41,350.00 | 41,350.00- | 41,350.00- | |
| | 72ZU9815 | | GX | CS99DC310001 | | | | 11,850.00 | 11,850.00- | 11,850.00- | |
| | 72ZU9817 | | GX | CS99DC310001 | | | | 14,478.21 | 14,478.21- | 14,478.21- | |
| | 72ZU9818 | | GX | CS99DC310001 | | | | 22,800.00 | 22,800.00- | 22,800.00- | |
| | 72ZU9820 | | GX | CS99DC310001 | | | | 50,000.00 | 50,000.00- | 50,000.00- | |

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 72ZU9822 | | GX | CS99DC310001 | | | | 4,700.00 | 4,700.00- | 4,700.00- | |
| | 72ZU9903 | | GX | CS99DC310001 | | | | 12,500.00 | 12,500.00- | 12,500.00- | |
| | 72ZU9906 | | GX | CS99DC310001 | | | | 13,500.00 | 13,500.00- | 13,500.00- | |
| | 72ZU9911 | | GX | CS99DC310001 | | | | 34,000.00 | 34,000.00- | 34,000.00- | |
| | 72ZU9912 | | GX | CS99DC310001 | | | | 40,100.00 | 40,100.00- | 40,100.00- | |
| | 72ZU9915 | | GX | CS99DC310001 | | | | 24,000.00 | 24,000.00- | 24,000.00- | |
| | 72ZU9928 | | GX | CS99DC310001 | | | | 6,640.00 | 6,640.00- | 6,640.00- | |
| | 72ZU9929 | | GX | CS99DC310001 | | | | 2,070.00 | 2,070.00- | 2,070.00- | |
| | | | | Sub Total by BU Type | | | | 691,328.21 | 691,328.21- | 691,328.21- | |
| | | | | Total by Grant Number | | | | 691,328.21 | 691,328.21- | 691,328.21- | |
| 72C13W00 | 72913901 | | GX | C13DC310001W | | 138,946.08 | | 7,532.11 | 7,532.11- | 131,413.97 | |
| | | | | Sub Total by BU Type | | 138,946.08 | | 7,532.11 | 7,532.11- | 131,413.97 | |
| | | | | Total by Grant Number | | 138,946.08 | | 7,532.11 | 7,532.11- | 131,413.97 | |
| | 72109111 | | GY | EDA052502519 | | | | 20,000.00 | 20,000.00- | 20,000.00- | |
| | | | | Sub Total by BU Type | | | | 20,000.00 | 20,000.00- | 20,000.00- | |
| | | | | Total by Grant Number | | | | 20,000.00 | 20,000.00- | 20,000.00- | |
| 72USDA03 | 72803101 | | GX | GRANT # 03 | | 750,000.00 | | 680,449.96 | 680,449.96- | 69,550.04 | |
| | | | | Sub Total by BU Type | | 750,000.00 | | 680,449.96 | 680,449.96- | 69,550.04 | |
| 72USDA03 | 72803105 | N | MT | GRANT # 03 | | 99,000.00 | | 333,516.12 | 333,516.12- | 234,516.12- | |
| 72USDA03 | 72803106 | N | MT | GRANT # 03 | | | | 69,812.42 | 69,812.42- | 69,812.42- | |
| 72USDA03 | 72803107 | N | MT | GRANT # 03 | | | | 39,570.91 | 39,570.91- | 39,570.91- | |
| | | | | Sub Total by BU Type | | 99,000.00 | | 442,899.45 | 442,899.45- | 343,899.45- | |
| | | | | Total by Grant Number | | 849,000.00 | | 1,123,349.41 | 1,123,349.41- | 274,349.41- | |
| 72USDA03 | 72803054 | N | MT | GRANT #03 | | | | 21,054.90 | 21,054.90- | 21,054.90- | |
| 72USDA03 | 72803109 | N | MT | GRANT #03 | | | | 71.44 | 71.44- | 71.44- | |
| 72USDA03 | 72803110 | N | MT | GRANT #03 | | | | 3,889.86 | 3,889.86- | 3,889.86- | |
| 72USDA03 | 72803111 | N | MT | GRANT #03 | | | | 3,339.20 | 3,339.20- | 3,339.20- | |
| 72USDA03 | 72803112 | N | MT | GRANT #03 | | | | 24,760.01 | 24,760.01- | 24,760.01- | |
| 72USDA03 | 72803113 | N | MT | GRANT #03 | | | | 8,553.09 | 8,553.09- | 8,553.09- | |
| 72USDA03 | 72803114 | N | MT | GRANT #03 | | | | 22,445.54 | 22,445.54- | 22,445.54- | |
| 72USDA03 | 72803115 | N | MT | GRANT #03 | | | | 12,969.17 | 12,969.17- | 12,969.17- | |
| | | | | Sub Total by BU Type | | | | 97,083.21 | 97,083.21- | 97,083.21- | |
| | | | | Total by Grant Number | | | | 97,083.21 | 97,083.21- | 97,083.21- | |
| 72USDA07 | 72807101 | | GX | GRANT #07 | | 300,000.00 | | 273,802.21 | 273,802.21- | 26,197.79 | |
| | | | | Sub Total by BU Type | | 300,000.00 | | 273,802.21 | 273,802.21- | 26,197.79 | |
| 72USDA07 | 72807054 | | MT | GRANT #07 | | | | 1,973.21 | 1,973.21- | 1,973.21- | |
| 72USDA07 | 72807102 | N | MT | GRANT #07 | | 154,000.00 | | 77,457.30 | 77,457.30- | 76,542.70 | |
| 72USDA07 | 72807103 | N | MT | GRANT #07 | | 47,000.00 | | 48,244.53 | 48,244.53- | 1,244.53- | |
| 72USDA07 | 72807104 | N | MT | GRANT #07 | | 30,000.00 | | 12,564.62 | 12,564.62- | 17,435.38 | |
| 72USDA07 | 72807105 | N | MT | GRANT #07 | | 3,000.00 | | 436.41 | 436.41- | 2,563.59 | |
| 72USDA07 | 72807106 | N | MT | GRANT #07 | | 10,000.00 | | 2,605.01 | 2,605.01- | 7,394.99 | |
| 72USDA07 | 72807107 | N | MT | GRANT #07 | | 5,000.00 | | 3,624.52 | 3,624.52- | 1,375.48 | |

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 72USDA07 | 72807108 | N | MT | GRANT #07 | | 5,000.00 | | 1,469.06 | 1,469.06- | 3,530.94 | |
| 72USDA07 | 72807109 | N | MT | GRANT #07 | | 10,000.00 | | 1,723.64 | 1,723.64- | 8,276.36 | |
| 72USDA07 | 72807110 | | MT | GRANT #07 | | 30,000.00 | | 1,993.76 | 1,993.76- | 28,006.24 | |
| 72USDA07 | 72807111 | | MT | GRANT #07 | | 6,000.00 | | 691.77 | 691.77- | 5,308.23 | |
| | | | | Sub Total by BU Type | | 300,000.00 | | 152,783.83 | 152,783.83- | 147,216.17 | |
| | | | | Total by Grant Number | | 600,000.00 | | 426,586.04 | 426,586.04- | 173,413.96 | |
| 72HOME00 | 72047301 | | GY | HOME | | 1,000,000.00 | | | | 1,000,000.00 | |
| | | | | Sub Total by BU Type | | 1,000,000.00 | | | | 1,000,000.00 | |
| | | | | Total by Grant Number | | 1,000,000.00 | | | | 1,000,000.00 | |
| 72HOME01 | 72700001 | | GX | HOME PROGRAM INCOME -ADMIN | | 8,894.84 | | | | 8,894.84 | |
| | | | | Sub Total by BU Type | | 8,894.84 | | | | 8,894.84 | |
| | | | | Total by Grant Number | | 8,894.84 | | | | 8,894.84 | |
| | 72ZU0102 | | OT | HSATF 2000 | | | | 8,260.00 | 8,260.00- | 8,260.00- | |
| | 72ZU0601 | | OT | HSATF 2000 | | | | 40,596.00 | 40,596.00- | 40,596.00- | |
| | | | | Sub Total by BU Type | | | | 48,856.00 | 48,856.00- | 48,856.00- | |
| | | | | Total by Grant Number | | | | 48,856.00 | 48,856.00- | 48,856.00- | |
| | 72747239 | | GX | HSTA | | 30,000.00 | | 29,962.81 | 29,962.81- | 37.19 | |
| | | | | Sub Total by BU Type | | 30,000.00 | | 29,962.81 | 29,962.81- | 37.19 | |
| | | | | Total by Grant Number | | 30,000.00 | | 29,962.81 | 29,962.81- | 37.19 | |
| | 72911180 | | GY | INTEREST | | | | 76.00 | 76.00- | 76.00- | |
| | | | | Sub Total by BU Type | | | | 76.00 | 76.00- | 76.00- | |
| | | | | Total by Grant Number | | | | 76.00 | 76.00- | 76.00- | |
| 72180011 | 72181127 | N | GS | JT 2001 | | 9,677.15 | | 9,677.15 | 9,677.15- | | |
| 72182001 | 72181027 | | GS | JT 2001 | | 78,270.92 | | 78,270.92 | 78,270.92- | | |
| | | | | Sub Total by BU Type | | 87,948.07 | | 87,948.07 | 87,948.07- | | |
| | | | | Total by Grant Number | | 87,948.07 | | 87,948.07 | 87,948.07- | | |
| 72182004 | 72184089 | N | GS | JT 2004 | | 8,160.64 | | 8,160.64 | 8,160.64- | | |
| 72182004 | 72184095 | N | GS | JT 2004 | | 782.00 | | 782.00 | 782.00- | | |
| 72182004 | 72184999 | N | GS | JT 2004 | | 43,579.36 | | | | 43,579.36 | |
| | | | | Sub Total by BU Type | | 52,522.00 | | 8,942.64 | 8,942.64- | 43,579.36 | |
| | | | | Total by Grant Number | | 52,522.00 | | 8,942.64 | 8,942.64- | 43,579.36 | |
| 72182005 | 72185025 | N | GS | JT 2005 | | 225,000.00 | | 225,000.00 | 225,000.00- | | |
| 72182005 | 72185029 | N | GS | JT 2005 | | 149,338.20 | | 149,338.20 | 149,338.20- | | |
| 72182005 | 72185030 | N | GS | JT 2005 | | 8,710.31 | | 8,710.31 | 8,710.31- | | |
| 72182005 | 72185059 | N | GS | JT 2005 | | 77,349.46 | | 77,349.46 | 77,349.46- | | |
| 72182005 | 72185065 | N | GS | JT 2005 | | 1,500.00 | | 1,500.00 | 1,500.00- | | |
| 72182005 | 72185072 | N | GS | JT 2005 | | 26,400.00 | | 26,400.00 | 26,400.00- | | |
| 72182005 | 72185081 | N | GS | JT 2005 | | 34,363.81 | | 34,363.81 | 34,363.81- | | |
| 72182005 | 72185084 | N | GS | JT 2005 | | 3,315.23 | | 3,315.23 | 3,315.23- | | |
| 72182005 | 72185085 | N | GS | JT 2005 | | 15,404.13 | | 15,404.13 | 15,404.13- | | |
| 72182005 | 72185087 | N | GS | JT 2005 | | 201,252.05 | | 201,252.05 | 201,252.05- | | |
| 72182005 | 72185131 | | GS | JT 2005 | | 150,000.00 | | | | 150,000.00 | |

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 72182005 | 72185132 | N | GS | JT 2005 | | 25,481.40 | | 25,481.40 | 25,481.40- | | |
| 72182005 | 72185924 | | GS | JT 2005 | | 65,500.00 | | | | 65,500.00 | |
| 72182005 | 72185928 | N | GS | JT 2005 | | 250,000.00 | | 250,000.00 | 250,000.00- | | |
| 72182005 | 72185930 | | GS | JT 2005 | | 15,641.69 | | 5,645.50 | 5,645.50- | 9,996.19 | |
| 72182005 | 72185932 | | GS | JT 2005 | | 47,018.60 | | 14,500.00 | 14,500.00- | 32,518.60 | |
| 72182005 | 72185972 | | GS | JT 2005 | | 3,600.00 | | | | 3,600.00 | |
| 72182005 | 72185985 | | GS | JT 2005 | | 234,595.87 | | 234,595.76 | 234,595.76- | .11 | |
| 72182005 | 72185987 | | GS | JT 2005 | | 161,247.95 | | 161,247.95 | 161,247.95- | | |
| 72182005 | 72185998 | | GS | JT 2005 | | 1,442,393.39 | | | | 1,442,393.39 | |
| | | | | Sub Total by BU Type | | 3,138,112.09 | | 1,434,103.80 | 1,434,103.80- | 1,704,008.29 | |
| | | | | Total by Grant Number | | 3,138,112.09 | | 1,434,103.80 | 1,434,103.80- | 1,704,008.29 | |
| 72182006 | 72186048 | | GS | JT 2006 | | 59,780.51 | | 59,780.51 | 59,780.51- | | |
| 72182006 | 72186999 | | GS | JT 2006 | | 495,944.00 | | | | 495,944.00 | |
| | | | | Sub Total by BU Type | | 555,724.51 | | 59,780.51 | 59,780.51- | 495,944.00 | |
| | | | | Total by Grant Number | | 555,724.51 | | 59,780.51 | 59,780.51- | 495,944.00 | |
| 72172006 | 72170057 | N | GS | JT 2006-CASH RESERVE | | 3,562.50 | | 3,562.50 | 3,562.50- | | |
| 72172006 | 72170070 | | GS | JT 2006-CASH RESERVE | | 18,000.00 | | 18,000.00 | 18,000.00- | | |
| 72172006 | 72170071 | N | GS | JT 2006-CASH RESERVE | | 125,000.00 | | 125,000.00 | 125,000.00- | | |
| 72172006 | 72170108 | | GS | JT 2006-CASH RESERVE | | 763,000.00 | | 763,000.00 | 763,000.00- | | |
| 72172006 | 72170140 | | GS | JT 2006-CASH RESERVE | | 131,000.00 | | 131,000.00 | 131,000.00- | | |
| 72172006 | 72170144 | | GS | JT 2006-CASH RESERVE | | 380,000.00 | | 380,000.00 | 380,000.00- | | |
| 72172006 | 72170153 | | GS | JT 2006-CASH RESERVE | | 20,000.00 | | 20,000.00 | 20,000.00- | | |
| 72172006 | 72170154 | | GS | JT 2006-CASH RESERVE | | 2,000.00 | | 2,000.00 | 2,000.00- | | |
| 72172006 | 72170159 | | GS | JT 2006-CASH RESERVE | | 68,306.41 | | 68,306.41 | 68,306.41- | | |
| 72172006 | 72170160 | | GS | JT 2006-CASH RESERVE | | 482,500.00 | | 482,500.00 | 482,500.00- | | |
| 72172006 | 72170161 | | GS | JT 2006-CASH RESERVE | | 17,727.67 | | 17,727.67 | 17,727.67- | | |
| 72172006 | 72170163 | N | GS | JT 2006-CASH RESERVE | | 18,732.08 | | 18,732.08 | 18,732.08- | | |
| 72172006 | 72170164 | | GS | JT 2006-CASH RESERVE | | 15,000.00 | | 15,000.00 | 15,000.00- | | |
| 72172006 | 72170165 | | GS | JT 2006-CASH RESERVE | | 17,500.00 | | 17,500.00 | 17,500.00- | | |
| 72172006 | 72171054 | | GS | JT 2006-CASH RESERVE | | 36,500.00 | | 36,500.00 | 36,500.00- | | |
| 72172006 | 72171055 | | GS | JT 2006-CASH RESERVE | | 18,000.00 | | 18,000.00 | 18,000.00- | | |
| 72172006 | 72171074 | | GS | JT 2006-CASH RESERVE | | 31,010.25 | | 31,010.25 | 31,010.25- | | |
| 72172006 | 72171075 | N | GS | JT 2006-CASH RESERVE | | 57,048.26 | | 57,048.26 | 57,048.26- | | |
| 72172006 | 72171095 | | GS | JT 2006-CASH RESERVE | | 24,000.00 | | 24,000.00 | 24,000.00- | | |
| 72172006 | 72171138 | | GS | JT 2006-CASH RESERVE | | 2,603.57 | | 2,603.57 | 2,603.57- | | |
| 72172006 | 72171141 | | GS | JT 2006-CASH RESERVE | | 31,500.00 | | 31,500.00 | 31,500.00- | | |
| 72172006 | 72171146 | N | GS | JT 2006-CASH RESERVE | | 11,854.40 | | 11,854.40 | 11,854.40- | | |
| 72172006 | 72171152 | | GS | JT 2006-CASH RESERVE | | 56,000.00 | | 56,000.00 | 56,000.00- | | |
| 72172006 | 72171155 | N | GS | JT 2006-CASH RESERVE | | 6,245.00 | | 6,245.00 | 6,245.00- | | |
| 72172006 | 72171160 | N | GS | JT 2006-CASH RESERVE | | 25,506.79 | | 25,506.79 | 25,506.79- | | |
| 72172006 | 72171161 | N | GS | JT 2006-CASH RESERVE | | 22,171.20 | | 22,171.20 | 22,171.20- | | |

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 72172006 | 72171168 | N | GS | JT 2006-CASH RESERVE | | 24,284.57 | | 24,284.57 | 24,284.57- | | |
| 72172006 | 72171173 | | GS | JT 2006-CASH RESERVE | | 60,000.00 | | 60,000.00 | 60,000.00- | | |
| 72172006 | 72176043 | | GS | JT 2006-CASH RESERVE | | 830,931.52 | | 830,931.52 | 830,931.52- | | |
| 72172006 | 72176048 | N | GS | JT 2006-CASH RESERVE | | 2,932.53 | | 2,932.53 | 2,932.53- | | |
| 72172006 | 72176068 | | GS | JT 2006-CASH RESERVE | | 297,442.80 | | 297,442.80 | 297,442.80- | | |
| 72172006 | 72176078 | N | GS | JT 2006-CASH RESERVE | | 119,531.28 | | 119,531.28 | 119,531.28- | | |
| 72172006 | 72176080 | | GS | JT 2006-CASH RESERVE | | 28,000.00 | | 28,000.00 | 28,000.00- | | |
| 72172006 | 72176081 | | GS | JT 2006-CASH RESERVE | | 30,000.00 | | 30,000.00 | 30,000.00- | | |
| 72172006 | 72176082 | | GS | JT 2006-CASH RESERVE | | 51,600.00 | | 51,600.00 | 51,600.00- | | |
| 72172006 | 72176090 | | GS | JT 2006-CASH RESERVE | | 24,000.00 | | 24,000.00 | 24,000.00- | | |
| 72172006 | 72176092 | | GS | JT 2006-CASH RESERVE | | 53,279.38 | | 53,279.38 | 53,279.38- | | |
| 72172006 | 72176102 | | GS | JT 2006-CASH RESERVE | | 5,733.89 | | 5,733.89 | 5,733.89- | | |
| 72172006 | 72176130 | | GS | JT 2006-CASH RESERVE | | 21,000.00 | | 21,000.00 | 21,000.00- | | |
| 72172006 | 72176134 | | GS | JT 2006-CASH RESERVE | | 2,990.00 | | 2,990.00 | 2,990.00- | | |
| 72172006 | 72176135 | | GS | JT 2006-CASH RESERVE | | 39,200.00 | | 39,200.00 | 39,200.00- | | |
| 72172006 | 72176147 | | GS | JT 2006-CASH RESERVE | | 45,000.00 | | 45,000.00 | 45,000.00- | | |
| 72172006 | 72176152 | | GS | JT 2006-CASH RESERVE | | 90,000.00 | | 90,000.00 | 90,000.00- | | |
| 72172006 | 72176153 | | GS | JT 2006-CASH RESERVE | | 48,000.00 | | 48,000.00 | 48,000.00- | | |
| 72172006 | 72176170 | | GS | JT 2006-CASH RESERVE | | 67,068.00 | | 67,068.00 | 67,068.00- | | |
| 72172006 | 72176175 | | GS | JT 2006-CASH RESERVE | | 72,000.00 | | 72,000.00 | 72,000.00- | | |
| 72172006 | 72176179 | | GS | JT 2006-CASH RESERVE | | 3,000.00 | | 3,000.00 | 3,000.00- | | |
| 72172006 | 72176999 | | GS | JT 2006-CASH RESERVE | | 73,364.96 | | | | 73,364.96 | |
| 72172006 | 72177036 | | GS | JT 2006-CASH RESERVE | | 162,426.49 | | 162,426.49 | 162,426.49- | | |
| 72172006 | 72177037 | | GS | JT 2006-CASH RESERVE | | 99,970.00 | | 99,970.00 | 99,970.00- | | |
| 72172006 | 72177041 | | GS | JT 2006-CASH RESERVE | | 9,600.00 | | 9,600.00 | 9,600.00- | | |
| 72172006 | 72177046 | | GS | JT 2006-CASH RESERVE | | 1,500,000.00 | | 1,500,000.00 | 1,500,000.00- | | |
| 72172006 | 72177050 | | GS | JT 2006-CASH RESERVE | | 30,000.00 | | 30,000.00 | 30,000.00- | | |
| 72172006 | 72177057 | | GS | JT 2006-CASH RESERVE | | 6,000.00 | | 6,000.00 | 6,000.00- | | |
| 72172006 | 72177089 | | GS | JT 2006-CASH RESERVE | | 173,250.00 | | 173,250.00 | 173,250.00- | | |
| 72172006 | 72177090 | N | GS | JT 2006-CASH RESERVE | | 259,847.50 | | 259,847.50 | 259,847.50- | | |
| 72172006 | 72177091 | | GS | JT 2006-CASH RESERVE | | 70,000.00 | | 70,000.00 | 70,000.00- | | |
| 72172006 | 72177093 | | GS | JT 2006-CASH RESERVE | | 13,440.00 | | 13,440.00 | 13,440.00- | | |
| 72172006 | 72177096 | | GS | JT 2006-CASH RESERVE | | 60,000.00 | | 60,000.00 | 60,000.00- | | |
| 72172006 | 72177110 | | GS | JT 2006-CASH RESERVE | | 72,000.00 | | 72,000.00 | 72,000.00- | | |
| 72172006 | 72177112 | | GS | JT 2006-CASH RESERVE | | 71,999.86 | | 71,999.86 | 71,999.86- | | |
| 72172006 | 72177144 | | GS | JT 2006-CASH RESERVE | | 30,000.00 | | 30,000.00 | 30,000.00- | | |
| 72172006 | 72177145 | | GS | JT 2006-CASH RESERVE | | 4,800.00 | | 4,800.00 | 4,800.00- | | |
| 72172006 | 72177146 | | GS | JT 2006-CASH RESERVE | | 109,785.51 | | 109,785.51 | 109,785.51- | | |
| 72172006 | 72177158 | | GS | JT 2006-CASH RESERVE | | 92,500.00 | | 92,500.00 | 92,500.00- | | |
| 72172006 | 72177165 | | GS | JT 2006-CASH RESERVE | | 51,061.80 | | 51,061.80 | 51,061.80- | | |
| 72172006 | 72177166 | | GS | JT 2006-CASH RESERVE | | 60,000.00 | | 60,000.00 | 60,000.00- | | |

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 72172006 | 72177183 | | GS | JT 2006-CASH RESERVE | | 30,000.01 | | 30,000.01 | 30,000.01- | | |
| 72172006 | 72177186 | | GS | JT 2006-CASH RESERVE | | 29,951.90 | | 29,951.90 | 29,951.90- | | |
| 72172006 | 72177188 | | GS | JT 2006-CASH RESERVE | | 21,600.00 | | 21,600.00 | 21,600.00- | | |
| 72172006 | 72177189 | | GS | JT 2006-CASH RESERVE | | 23,500.00 | | 23,500.00 | 23,500.00- | | |
| 72172006 | 72177190 | | GS | JT 2006-CASH RESERVE | | 35,830.01 | | 35,830.01 | 35,830.01- | | |
| 72172006 | 72178009 | | GS | JT 2006-CASH RESERVE | | 213,750.00 | | 213,750.00 | 213,750.00- | | |
| 72172006 | 72178010 | | GS | JT 2006-CASH RESERVE | | 29,700.00 | | 29,700.00 | 29,700.00- | | |
| 72172006 | 72178023 | N | GS | JT 2006-CASH RESERVE | | 531,499.39 | | 531,499.39 | 531,499.39- | | |
| 72172006 | 72178028 | | GS | JT 2006-CASH RESERVE | | 1,400.00 | | 1,400.00 | 1,400.00- | | |
| 72172006 | 72178113 | | GS | JT 2006-CASH RESERVE | | 59,999.99 | | 59,999.99 | 59,999.99- | | |
| 72172006 | 72178118 | N | GS | JT 2006-CASH RESERVE | | 68,071.46 | | 68,071.46 | 68,071.46- | | |
| 72172006 | 72178121 | N | GS | JT 2006-CASH RESERVE | | 30,000.00 | | 30,000.00 | 30,000.00- | | |
| 72172006 | 72178122 | | GS | JT 2006-CASH RESERVE | | 132,000.00 | | 132,000.00 | 132,000.00- | | |
| 72172006 | 72178159 | | GS | JT 2006-CASH RESERVE | | 348,750.00 | | 348,750.00 | 348,750.00- | | |
| 72172006 | 72178160 | | GS | JT 2006-CASH RESERVE | | 235,250.00 | | 235,250.00 | 235,250.00- | | |
| 72172006 | 72178169 | N | GS | JT 2006-CASH RESERVE | | 340,439.09 | | 340,439.09 | 340,439.09- | | |
| 72172006 | 72178170 | | GS | JT 2006-CASH RESERVE | | 32,000.00 | | 32,000.00 | 32,000.00- | | |
| 72172006 | 72178173 | | GS | JT 2006-CASH RESERVE | | 500,000.00 | | 500,000.00 | 500,000.00- | | |
| 72172006 | 72178175 | | GS | JT 2006-CASH RESERVE | | 54,000.00 | | 54,000.00 | 54,000.00- | | |
| 72172006 | 72178176 | | GS | JT 2006-CASH RESERVE | | 1,850.00 | | 1,850.00 | 1,850.00- | | |
| 72172006 | 72179046 | N | GS | JT 2006-CASH RESERVE | | 136,150.47 | | 136,150.47 | 136,150.47- | | |
| 72172006 | 72179082 | | GS | JT 2006-CASH RESERVE | | 85,000.00 | | 85,000.00 | 85,000.00- | | |
| 72172006 | 72179115 | N | GS | JT 2006-CASH RESERVE | | 37,866.25 | | 37,866.25 | 37,866.25- | | |
| 72172006 | 72179117 | | GS | JT 2006-CASH RESERVE | | 45,000.00 | | 45,000.00 | 45,000.00- | | |
| 72172006 | 72179164 | | GS | JT 2006-CASH RESERVE | | 384,194.32 | | 384,194.32 | 384,194.32- | | |
| 72172006 | 72179166 | | GS | JT 2006-CASH RESERVE | | 21,500.00 | | 21,500.00 | 21,500.00- | | |
| 72172006 | 72179168 | N | GS | JT 2006-CASH RESERVE | | 14,251.35 | | 14,251.35 | 14,251.35- | | |
| 72172006 | 72179173 | | GS | JT 2006-CASH RESERVE | | 75,000.00 | | 75,000.00 | 75,000.00- | | |
| 72172006 | 72179174 | | GS | JT 2006-CASH RESERVE | | 337,500.00 | | 337,500.00 | 337,500.00- | | |
| 72172006 | 72179239 | | GS | JT 2006-CASH RESERVE | | 21,000.00 | | 21,000.00 | 21,000.00- | | |
| | | | | Sub Total by BU Type | | 11,127,862.46 | | 11,054,497.50 | 11,054,497.50- | 73,364.96 | |
| 72172006 | 72176088 | | MT | JT 2006-CASH RESERVE | | 24,000.00 | | 24,000.00 | 24,000.00- | | |
| 72172006 | 72177056 | | MT | JT 2006-CASH RESERVE | | 19,902.03 | | 19,902.03 | 19,902.03- | | |
| 72172006 | 72177109 | | MT | JT 2006-CASH RESERVE | | 55,000.00 | | 55,000.00 | 55,000.00- | | |
| 72172006 | 72177111 | | MT | JT 2006-CASH RESERVE | | 84,799.99 | | 84,799.99 | 84,799.99- | | |
| | | | | Sub Total by BU Type | | 183,702.02 | | 183,702.02 | 183,702.02- | | |
| | | | | Total by Grant Number | | 11,311,564.48 | | 11,238,199.52 | 11,238,199.52- | 73,364.96 | |
| 72180956 | 72170056 | | GS | JT 2006-CASH RESERVE-LI | | 13,500.00 | | 13,500.00 | 13,500.00- | | |
| 72180956 | 72170069 | | GS | JT 2006-CASH RESERVE-LI | | 24,000.00 | | 24,000.00 | 24,000.00- | | |
| 72180956 | 72170107 | | GS | JT 2006-CASH RESERVE-LI | | 75,973.68 | | 75,973.68 | 75,973.68- | | |
| 72180956 | 72170111 | | GS | JT 2006-CASH RESERVE-LI | | 3,000.00 | | 3,000.00 | 3,000.00- | | |

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 72180956 | 72171126 | | GS | JT 2006-CASH RESERVE-LI | | 4,000.00 | | 4,000.00 | 4,000.00- | | |
| 72180956 | 72179084 | | GS | JT 2006-CASH RESERVE-LI | | 60,000.00 | | 60,000.00 | 60,000.00- | | |
| 72180956 | 72179152 | | GS | JT 2006-CASH RESERVE-LI | | 200,000.00 | | 164,577.10 | 164,577.10- | 35,422.90 | |
| 72180956 | 72179155 | | GS | JT 2006-CASH RESERVE-LI | | 133,500.00 | | 133,500.00 | 133,500.00- | | |
| 72180956 | 72179207 | | GS | JT 2006-CASH RESERVE-LI | | 20,000.00 | | | | 20,000.00 | |
| 72180956 | 72179985 | | GS | JT 2006-CASH RESERVE-LI | | 82,450.04 | | 82,450.04 | 82,450.04- | | |
| | | | | Sub Total by BU Type | | 616,423.72 | | 561,000.82 | 561,000.82- | 55,422.90 | |
| | | | | Total by Grant Number | | 616,423.72 | | 561,000.82 | 561,000.82- | 55,422.90 | |
| 72170008 | 72171091 | N | GS | JT 2008-CASH RESERVE | | 226,500.00 | | 226,500.00 | 226,500.00- | | |
| 72170008 | 72171142 | | GS | JT 2008-CASH RESERVE | | 410,000.00 | | 410,000.00 | 410,000.00- | | |
| 72170008 | 72171147 | | GS | JT 2008-CASH RESERVE | | 430,000.00 | | 430,000.00 | 430,000.00- | | |
| 72170008 | 72171151 | | GS | JT 2008-CASH RESERVE | | 75,000.00 | | 75,000.00 | 75,000.00- | | |
| 72170008 | 72171157 | N | GS | JT 2008-CASH RESERVE | | 270,986.97 | | 270,986.97 | 270,986.97- | | |
| 72170008 | 72171183 | N | GS | JT 2008-CASH RESERVE | | 8,000.00 | | 8,000.00 | 8,000.00- | | |
| 72170008 | 72172040 | | GS | JT 2008-CASH RESERVE | | 141,500.00 | | 141,500.00 | 141,500.00- | | |
| 72170008 | 72172041 | | GS | JT 2008-CASH RESERVE | | 6,500.00 | | 6,500.00 | 6,500.00- | | |
| 72170008 | 72172051 | | GS | JT 2008-CASH RESERVE | | 288,000.00 | | 288,000.00 | 288,000.00- | | |
| 72170008 | 72172054 | | GS | JT 2008-CASH RESERVE | | 33,750.00 | | 20,250.00 | 20,250.00- | 13,500.00 | |
| 72170008 | 72172080 | | GS | JT 2008-CASH RESERVE | | 402,000.00 | | 402,000.00 | 402,000.00- | | |
| 72170008 | 72172097 | | GS | JT 2008-CASH RESERVE | | 18,000.00 | | 18,000.00 | 18,000.00- | | |
| 72170008 | 72172145 | | GS | JT 2008-CASH RESERVE | | 5,000.00 | | 5,000.00 | 5,000.00- | | |
| 72170008 | 72172199 | | GS | JT 2008-CASH RESERVE | | 18,000.00 | | 18,000.00 | 18,000.00- | | |
| 72170008 | 72172209 | | GS | JT 2008-CASH RESERVE | | 28,000.00 | | 28,000.00 | 28,000.00- | | |
| 72170008 | 72172222 | N | GS | JT 2008-CASH RESERVE | | 16,999.60 | | 16,999.60 | 16,999.60- | | |
| 72170008 | 72172243 | | GS | JT 2008-CASH RESERVE | | 44,532.64 | | 44,532.64 | 44,532.64- | | |
| 72170008 | 72172259 | N | GS | JT 2008-CASH RESERVE | | 22,480.00 | | 22,480.00 | 22,480.00- | | |
| 72170008 | 72172261 | | GS | JT 2008-CASH RESERVE | | 18,000.00 | | 18,000.00 | 18,000.00- | | |
| 72170008 | 72172286 | | GS | JT 2008-CASH RESERVE | | 14,000.00 | | 14,000.00 | 14,000.00- | | |
| 72170008 | 72172943 | | GS | JT 2008-CASH RESERVE | | 237,500.00 | | 237,500.00 | 237,500.00- | | |
| 72170008 | 72172946 | | GS | JT 2008-CASH RESERVE | | 200,000.00 | | | | 200,000.00 | |
| 72170008 | 72172952 | N | GS | JT 2008-CASH RESERVE | | 22,524.95 | | 22,524.95 | 22,524.95- | | |
| 72170008 | 72172967 | | GS | JT 2008-CASH RESERVE | | 105,000.00 | | | | 105,000.00 | |
| 72170008 | 72172971 | | GS | JT 2008-CASH RESERVE | | 22,500.00 | | | | 22,500.00 | |
| 72170008 | 72172998 | | GS | JT 2008-CASH RESERVE | | 192,500.00 | | 192,500.00 | 192,500.00- | | |
| 72170008 | 72173035 | N | GS | JT 2008-CASH RESERVE | | 133,249.20 | | 133,249.20 | 133,249.20- | | |
| 72170008 | 72173069 | | GS | JT 2008-CASH RESERVE | | 20,000.00 | | | | 20,000.00 | |
| 72170008 | 72173081 | | GS | JT 2008-CASH RESERVE | | 190,000.00 | | 190,000.00 | 190,000.00- | | |
| 72170008 | 72173113 | N | GS | JT 2008-CASH RESERVE | | 43,989.05 | | 43,989.05 | 43,989.05- | | |
| 72170008 | 72173127 | | GS | JT 2008-CASH RESERVE | | 36,500.00 | | 36,500.00 | 36,500.00- | | |
| 72170008 | 72173133 | N | GS | JT 2008-CASH RESERVE | | 27,598.87 | | 27,598.87 | 27,598.87- | | |
| 72170008 | 72173252 | | GS | JT 2008-CASH RESERVE | | 36,000.00 | | 24,000.00 | 24,000.00- | 12,000.00 | |

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 72170008 | 72174002 | | GS | JT 2008-CASH RESERVE | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| 72170008 | 72174013 | | GS | JT 2008-CASH RESERVE | | 500,000.00 | | 500,000.00 | 500,000.00- | | |
| 72170008 | 72174014 | | GS | JT 2008-CASH RESERVE | | 30,000.00 | | 30,000.00 | 30,000.00- | | |
| 72170008 | 72174015 | | GS | JT 2008-CASH RESERVE | | 407,500.00 | | 407,500.00 | 407,500.00- | | |
| 72170008 | 72174164 | | GS | JT 2008-CASH RESERVE | | 200,000.00 | | 200,000.00 | 200,000.00- | | |
| 72170008 | 72174228 | | GS | JT 2008-CASH RESERVE | | 40,000.00 | | 31,200.00 | 31,200.00- | 8,800.00 | |
| 72170008 | 72175090 | | GS | JT 2008-CASH RESERVE | | 40,000.00 | | 12,022.00 | 12,022.00- | 27,978.00 | |
| 72170008 | 72175091 | | GS | JT 2008-CASH RESERVE | | 471,000.00 | | 471,000.00 | 471,000.00- | | |
| 72170008 | 72175092 | | GS | JT 2008-CASH RESERVE | | 210,000.00 | | | | 210,000.00 | |
| 72170008 | 72175093 | | GS | JT 2008-CASH RESERVE | | 123,985.50 | | 123,985.50 | 123,985.50- | | |
| 72170008 | 72175116 | | GS | JT 2008-CASH RESERVE | | 40,000.00 | | | | 40,000.00 | |
| 72170008 | 72175117 | | GS | JT 2008-CASH RESERVE | | 399,000.00 | | 399,000.00 | 399,000.00- | | |
| 72170008 | 72175166 | | GS | JT 2008-CASH RESERVE | | 50,000.00 | | | | 50,000.00 | |
| 72170008 | 72178155 | N | GS | JT 2008-CASH RESERVE | | 6,024.50 | | 6,024.50 | 6,024.50- | | |
| 72170008 | 72178164 | | GS | JT 2008-CASH RESERVE | | 686,805.68 | | 686,805.68 | 686,805.68- | | |
| 72170008 | 72179048 | | GS | JT 2008-CASH RESERVE | | 120,000.00 | | 120,000.00 | 120,000.00- | | |
| 72170008 | 72179074 | | GS | JT 2008-CASH RESERVE | | 5,989.75 | | 5,989.75 | 5,989.75- | | |
| 72170008 | 72179141 | | GS | JT 2008-CASH RESERVE | | 30,000.00 | | 13,140.00 | 13,140.00- | 16,860.00 | |
| 72170008 | 72179145 | | GS | JT 2008-CASH RESERVE | | 22,500.00 | | 22,500.00 | 22,500.00- | | |
| 72170008 | 72179146 | N | GS | JT 2008-CASH RESERVE | | 8,326.40 | | 8,254.40 | 8,254.40- | 72.00 | |
| 72170008 | 72179159 | | GS | JT 2008-CASH RESERVE | | 3,757.90 | | 3,757.90 | 3,757.90- | | |
| 72170008 | 72179160 | N | GS | JT 2008-CASH RESERVE | | 42,941.21 | | 42,941.21 | 42,941.21- | | |
| | | | | Sub Total by BU Type | | 7,282,442.22 | | 6,555,732.22 | 6,555,732.22- | 726,710.00 | |
| | | | | Total by Grant Number | | 7,282,442.22 | | 6,555,732.22 | 6,555,732.22- | 726,710.00 | |
| 72170008 | 72171184 | | GS | JT 2008-CASH RESERVE-INTERN | | 5,000.00 | | 5,000.00 | 5,000.00- | | |
| 72170008 | 72171185 | N | GS | JT 2008-CASH RESERVE-INTERN | | 1,241.00 | | 1,241.00 | 1,241.00- | | |
| 72170008 | 72171188 | N | GS | JT 2008-CASH RESERVE-INTERN | | 12,726.00 | | 12,726.00 | 12,726.00- | | |
| 72170008 | 72171190 | | GS | JT 2008-CASH RESERVE-INTERN | | 5,000.00 | | 5,000.00 | 5,000.00- | | |
| 72170008 | 72171191 | N | GS | JT 2008-CASH RESERVE-INTERN | | 22,339.00 | | 22,339.00 | 22,339.00- | | |
| 72170008 | 72171192 | | GS | JT 2008-CASH RESERVE-INTERN | | 3,500.00 | | 3,500.00 | 3,500.00- | | |
| 72170008 | 72171194 | N | GS | JT 2008-CASH RESERVE-INTERN | | 8,473.00 | | 8,473.00 | 8,473.00- | | |
| 72170008 | 72171195 | | GS | JT 2008-CASH RESERVE-INTERN | | 2,008.00 | | 2,008.00 | 2,008.00- | | |
| 72170008 | 72171196 | | GS | JT 2008-CASH RESERVE-INTERN | | 5,000.00 | | 5,000.00 | 5,000.00- | | |
| 72170008 | 72171197 | | GS | JT 2008-CASH RESERVE-INTERN | | 1,948.00 | | 1,948.00 | 1,948.00- | | |
| 72170008 | 72171198 | | GS | JT 2008-CASH RESERVE-INTERN | | 15,000.00 | | 15,000.00 | 15,000.00- | | |
| 72170008 | 72171199 | | GS | JT 2008-CASH RESERVE-INTERN | | 15,000.00 | | 15,000.00 | 15,000.00- | | |
| 72170008 | 72171200 | | GS | JT 2008-CASH RESERVE-INTERN | | 6,416.00 | | 6,416.00 | 6,416.00- | | |
| 72170008 | 72171210 | | GS | JT 2008-CASH RESERVE-INTERN | | 1,749.00 | | 1,749.00 | 1,749.00- | | |
| 72170008 | 72171214 | N | GS | JT 2008-CASH RESERVE-INTERN | | 4,320.00 | | 4,320.00 | 4,320.00- | | |
| 72170008 | 72171217 | N | GS | JT 2008-CASH RESERVE-INTERN | | 2,728.00 | | 2,728.00 | 2,728.00- | | |
| 72170008 | 72171218 | | GS | JT 2008-CASH RESERVE-INTERN | | 10,566.00 | | 10,566.00 | 10,566.00- | | |

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 72170008 | 72171219 | | GS | JT 2008-CASH RESERVE-INTERN | | 11,464.00 | | 11,464.00 | 11,464.00- | | |
| 72170008 | 72171220 | N | GS | JT 2008-CASH RESERVE-INTERN | | 3,849.00 | | 3,849.00 | 3,849.00- | | |
| 72170008 | 72171222 | N | GS | JT 2008-CASH RESERVE-INTERN | | 4,064.00 | | 4,064.00 | 4,064.00- | | |
| 72170008 | 72171223 | | GS | JT 2008-CASH RESERVE-INTERN | | 16,654.00 | | 16,654.00 | 16,654.00- | | |
| 72170008 | 72171228 | N | GS | JT 2008-CASH RESERVE-INTERN | | 3,078.00 | | 3,078.00 | 3,078.00- | | |
| 72170008 | 72171230 | N | GS | JT 2008-CASH RESERVE-INTERN | | 3,863.00 | | 3,863.00 | 3,863.00- | | |
| 72170008 | 72171232 | | GS | JT 2008-CASH RESERVE-INTERN | | 16,832.00 | | 16,832.00 | 16,832.00- | | |
| 72170008 | 72171233 | | GS | JT 2008-CASH RESERVE-INTERN | | 2,135.00 | | 2,135.00 | 2,135.00- | | |
| 72170008 | 72171237 | N | GS | JT 2008-CASH RESERVE-INTERN | | 1,587.00 | | 1,587.00 | 1,587.00- | | |
| 72170008 | 72171239 | N | GS | JT 2008-CASH RESERVE-INTERN | | 9,350.00 | | 9,350.00 | 9,350.00- | | |
| 72170008 | 72171241 | N | GS | JT 2008-CASH RESERVE-INTERN | | 9,944.00 | | 9,944.00 | 9,944.00- | | |
| 72170008 | 72171242 | N | GS | JT 2008-CASH RESERVE-INTERN | | 11,498.00 | | 11,498.00 | 11,498.00- | | |
| 72170008 | 72171244 | | GS | JT 2008-CASH RESERVE-INTERN | | 11,879.00 | | 11,879.00 | 11,879.00- | | |
| 72170008 | 72171245 | | GS | JT 2008-CASH RESERVE-INTERN | | 10,000.00 | | 3,314.00 | 3,314.00- | 6,686.00 | |
| 72170008 | 72171246 | | GS | JT 2008-CASH RESERVE-INTERN | | 25,000.00 | | 21,466.00 | 21,466.00- | 3,534.00 | |
| 72170008 | 72171247 | | GS | JT 2008-CASH RESERVE-INTERN | | 17,500.00 | | 9,340.00 | 9,340.00- | 8,160.00 | |
| 72170008 | 72171248 | N | GS | JT 2008-CASH RESERVE-INTERN | | 2,052.00 | | 2,052.00 | 2,052.00- | | |
| 72170008 | 72171249 | N | GS | JT 2008-CASH RESERVE-INTERN | | 5,000.00 | | 5,000.00 | 5,000.00- | | |
| 72170008 | 72171251 | N | GS | JT 2008-CASH RESERVE-INTERN | | 3,500.00 | | 3,500.00 | 3,500.00- | | |
| 72170008 | 72171252 | | GS | JT 2008-CASH RESERVE-INTERN | | 3,808.00 | | 3,808.00 | 3,808.00- | | |
| 72170008 | 72171253 | N | GS | JT 2008-CASH RESERVE-INTERN | | 9,407.00 | | 9,407.00 | 9,407.00- | | |
| 72170008 | 72171254 | | GS | JT 2008-CASH RESERVE-INTERN | | 10,000.00 | | 2,549.00 | 2,549.00- | 7,451.00 | |
| 72170008 | 72171255 | N | GS | JT 2008-CASH RESERVE-INTERN | | 4,943.00 | | 4,943.00 | 4,943.00- | | |
| 72170008 | 72171256 | N | GS | JT 2008-CASH RESERVE-INTERN | | 3,304.00 | | 3,304.00 | 3,304.00- | | |
| 72170008 | 72171257 | | GS | JT 2008-CASH RESERVE-INTERN | | 25,000.00 | | | | 25,000.00 | |
| 72170008 | 72171259 | N | GS | JT 2008-CASH RESERVE-INTERN | | 4,093.00 | | 4,093.00 | 4,093.00- | | |
| 72170008 | 72171261 | N | GS | JT 2008-CASH RESERVE-INTERN | | 2,447.00 | | 2,447.00 | 2,447.00- | | |
| 72170008 | 72171262 | N | GS | JT 2008-CASH RESERVE-INTERN | | 3,436.00 | | 3,436.00 | 3,436.00- | | |
| 72170008 | 72171263 | | GS | JT 2008-CASH RESERVE-INTERN | | 20,000.00 | | 6,226.00 | 6,226.00- | 13,774.00 | |
| 72170008 | 72171265 | | GS | JT 2008-CASH RESERVE-INTERN | | 4,976.00 | | 4,976.00 | 4,976.00- | | |
| 72170008 | 72171267 | N | GS | JT 2008-CASH RESERVE-INTERN | | 6,908.00 | | 6,908.00 | 6,908.00- | | |
| 72170008 | 72171270 | | GS | JT 2008-CASH RESERVE-INTERN | | 10,000.00 | | 10,000.00 | 10,000.00- | | |
| 72170008 | 72171271 | | GS | JT 2008-CASH RESERVE-INTERN | | 10,000.00 | | 4,877.00 | 4,877.00- | 5,123.00 | |
| 72170008 | 72171274 | | GS | JT 2008-CASH RESERVE-INTERN | | 10,000.00 | | 5,000.00 | 5,000.00- | 5,000.00 | |
| 72170008 | 72171276 | | GS | JT 2008-CASH RESERVE-INTERN | | 14,000.00 | | 3,551.00 | 3,551.00- | 10,449.00 | |
| 72170008 | 72171278 | | GS | JT 2008-CASH RESERVE-INTERN | | 7,000.00 | | 7,000.00 | 7,000.00- | | |
| 72170008 | 72171279 | N | GS | JT 2008-CASH RESERVE-INTERN | | 1,779.00 | | 1,779.00 | 1,779.00- | | |
| 72170008 | 72171280 | | GS | JT 2008-CASH RESERVE-INTERN | | 30,000.00 | | 10,601.00 | 10,601.00- | 19,399.00 | |
| 72170008 | 72171283 | | GS | JT 2008-CASH RESERVE-INTERN | | 25,000.00 | | 11,240.00 | 11,240.00- | 13,760.00 | |
| 72170008 | 72171285 | | GS | JT 2008-CASH RESERVE-INTERN | | 10,000.00 | | 2,219.00 | 2,219.00- | 7,781.00 | |
| 72170008 | 72171286 | | GS | JT 2008-CASH RESERVE-INTERN | | 25,000.00 | | 7,128.00 | 7,128.00- | 17,872.00 | |

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 72170008 | 72171288 | | GS | JT 2008-CASH RESERVE-INTERN | | 25,000.00 | | 21,951.00 | 21,951.00- | 3,049.00 | |
| 72170008 | 72171289 | | GS | JT 2008-CASH RESERVE-INTERN | | 17,500.00 | | 2,331.00 | 2,331.00- | 15,169.00 | |
| 72170008 | 72171290 | | GS | JT 2008-CASH RESERVE-INTERN | | 2,484.00 | | 2,484.00 | 2,484.00- | | |
| 72170008 | 72171291 | | GS | JT 2008-CASH RESERVE-INTERN | | 3,042.00 | | 3,042.00 | 3,042.00- | | |
| 72170008 | 72171293 | | GS | JT 2008-CASH RESERVE-INTERN | | 25,000.00 | | 3,896.00 | 3,896.00- | 21,104.00 | |
| 72170008 | 72171294 | | GS | JT 2008-CASH RESERVE-INTERN | | 15,000.00 | | 5,000.00 | 5,000.00- | 10,000.00 | |
| 72170008 | 72171296 | | GS | JT 2008-CASH RESERVE-INTERN | | 2,466.00 | | 2,466.00 | 2,466.00- | | |
| 72170008 | 72171297 | | GS | JT 2008-CASH RESERVE-INTERN | | 10,000.00 | | 1,909.00 | 1,909.00- | 8,091.00 | |
| 72170008 | 72171298 | | GS | JT 2008-CASH RESERVE-INTERN | | 20,000.00 | | 10,000.00 | 10,000.00- | 10,000.00 | |
| 72170008 | 72172061 | | GS | JT 2008-CASH RESERVE-INTERN | | 17,500.00 | | 4,600.00 | 4,600.00- | 12,900.00 | |
| 72170008 | 72172062 | | GS | JT 2008-CASH RESERVE-INTERN | | 3,192.00 | | 3,192.00 | 3,192.00- | | |
| 72170008 | 72172063 | | GS | JT 2008-CASH RESERVE-INTERN | | 5,692.00 | | 5,692.00 | 5,692.00- | | |
| 72170008 | 72172076 | | GS | JT 2008-CASH RESERVE-INTERN | | 20,000.00 | | 20,000.00 | 20,000.00- | | |
| 72170008 | 72172077 | | GS | JT 2008-CASH RESERVE-INTERN | | 5,000.00 | | 5,000.00 | 5,000.00- | | |
| 72170008 | 72172079 | | GS | JT 2008-CASH RESERVE-INTERN | | 5,000.00 | | 3,976.00 | 3,976.00- | 1,024.00 | |
| 72170008 | 72172082 | | GS | JT 2008-CASH RESERVE-INTERN | | 25,000.00 | | 15,829.00 | 15,829.00- | 9,171.00 | |
| 72170008 | 72172085 | | GS | JT 2008-CASH RESERVE-INTERN | | 8,700.00 | | 8,700.00 | 8,700.00- | | |
| 72170008 | 72172091 | | GS | JT 2008-CASH RESERVE-INTERN | | 5,000.00 | | 1,621.00 | 1,621.00- | 3,379.00 | |
| 72170008 | 72172092 | | GS | JT 2008-CASH RESERVE-INTERN | | 15,000.00 | | 7,707.00 | 7,707.00- | 7,293.00 | |
| 72170008 | 72172101 | | GS | JT 2008-CASH RESERVE-INTERN | | 6,986.00 | | 6,986.00 | 6,986.00- | | |
| 72170008 | 72172102 | | GS | JT 2008-CASH RESERVE-INTERN | | 2,078.00 | | 2,078.00 | 2,078.00- | | |
| 72170008 | 72172104 | | GS | JT 2008-CASH RESERVE-INTERN | | 1,020.00 | | 1,020.00 | 1,020.00- | | |
| 72170008 | 72172106 | | GS | JT 2008-CASH RESERVE-INTERN | | 10,000.00 | | 8,802.00 | 8,802.00- | 1,198.00 | |
| 72170008 | 72172135 | | GS | JT 2008-CASH RESERVE-INTERN | | 15,000.00 | | 14,940.00 | 14,940.00- | 60.00 | |
| 72170008 | 72172136 | | GS | JT 2008-CASH RESERVE-INTERN | | 15,000.00 | | 2,087.00 | 2,087.00- | 12,913.00 | |
| 72170008 | 72172140 | | GS | JT 2008-CASH RESERVE-INTERN | | 15,000.00 | | 7,286.00 | 7,286.00- | 7,714.00 | |
| 72170008 | 72172146 | | GS | JT 2008-CASH RESERVE-INTERN | | 25,000.00 | | 19,669.00 | 19,669.00- | 5,331.00 | |
| 72170008 | 72172147 | | GS | JT 2008-CASH RESERVE-INTERN | | 17,500.00 | | 7,343.00 | 7,343.00- | 10,157.00 | |
| 72170008 | 72172148 | | GS | JT 2008-CASH RESERVE-INTERN | | 25,000.00 | | 10,483.00 | 10,483.00- | 14,517.00 | |
| 72170008 | 72172150 | | GS | JT 2008-CASH RESERVE-INTERN | | 10,000.00 | | 2,983.00 | 2,983.00- | 7,017.00 | |
| 72170008 | 72172152 | | GS | JT 2008-CASH RESERVE-INTERN | | 10,000.00 | | 5,000.00 | 5,000.00- | 5,000.00 | |
| 72170008 | 72172153 | | GS | JT 2008-CASH RESERVE-INTERN | | 15,000.00 | | 5,000.00 | 5,000.00- | 10,000.00 | |
| 72170008 | 72172154 | | GS | JT 2008-CASH RESERVE-INTERN | | 10,000.00 | | 7,584.00 | 7,584.00- | 2,416.00 | |
| 72170008 | 72172155 | | GS | JT 2008-CASH RESERVE-INTERN | | 10,000.00 | | 9,162.00 | 9,162.00- | 838.00 | |
| 72170008 | 72172184 | | GS | JT 2008-CASH RESERVE-INTERN | | 10,000.00 | | 3,610.00 | 3,610.00- | 6,390.00 | |
| 72170008 | 72172186 | | GS | JT 2008-CASH RESERVE-INTERN | | 5,000.00 | | 5,000.00 | 5,000.00- | | |
| 72170008 | 72172193 | | GS | JT 2008-CASH RESERVE-INTERN | | 5,000.00 | | 2,319.00 | 2,319.00- | 2,681.00 | |
| 72170008 | 72172194 | | GS | JT 2008-CASH RESERVE-INTERN | | 15,000.00 | | 11,957.00 | 11,957.00- | 3,043.00 | |
| 72170008 | 72172195 | | GS | JT 2008-CASH RESERVE-INTERN | | 5,000.00 | | 5,000.00 | 5,000.00- | | |
| 72170008 | 72172196 | | GS | JT 2008-CASH RESERVE-INTERN | | 15,000.00 | | 11,040.00 | 11,040.00- | 3,960.00 | |
| 72170008 | 72172197 | | GS | JT 2008-CASH RESERVE-INTERN | | 5,000.00 | | | | 5,000.00 | |

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 72170008 | 72172201 | | GS | JT 2008-CASH RESERVE-INTERN | | 25,000.00 | | 10,805.00 | 10,805.00- | 14,195.00 | |
| 72170008 | 72172203 | | GS | JT 2008-CASH RESERVE-INTERN | | 10,000.00 | | | | 10,000.00 | |
| 72170008 | 72172212 | | GS | JT 2008-CASH RESERVE-INTERN | | 5,000.00 | | | | 5,000.00 | |
| 72170008 | 72172221 | | GS | JT 2008-CASH RESERVE-INTERN | | 10,000.00 | | 7,242.00 | 7,242.00- | 2,758.00 | |
| 72170008 | 72172237 | | GS | JT 2008-CASH RESERVE-INTERN | | 5,000.00 | | 3,160.00 | 3,160.00- | 1,840.00 | |
| 72170008 | 72172254 | | GS | JT 2008-CASH RESERVE-INTERN | | 5,000.00 | | 2,736.00 | 2,736.00- | 2,264.00 | |
| 72170008 | 72172266 | | GS | JT 2008-CASH RESERVE-INTERN | | 5,000.00 | | 2,535.00 | 2,535.00- | 2,465.00 | |
| 72170008 | 72172268 | | GS | JT 2008-CASH RESERVE-INTERN | | 3,500.00 | | 3,164.00 | 3,164.00- | 336.00 | |
| 72170008 | 72172999 | | GS | JT 2008-CASH RESERVE-INTERN | | 174,476.00 | | | | 174,476.00 | |
| 72170008 | 72173013 | | GS | JT 2008-CASH RESERVE-INTERN | | 25,000.00 | | 22,033.00 | 22,033.00- | 2,967.00 | |
| 72170008 | 72173029 | | GS | JT 2008-CASH RESERVE-INTERN | | 10,000.00 | | 2,403.00 | 2,403.00- | 7,597.00 | |
| 72170008 | 72173032 | | GS | JT 2008-CASH RESERVE-INTERN | | 3,500.00 | | 1,810.00 | 1,810.00- | 1,690.00 | |
| 72170008 | 72173038 | | GS | JT 2008-CASH RESERVE-INTERN | | 10,500.00 | | 5,632.00 | 5,632.00- | 4,868.00 | |
| 72170008 | 72173039 | | GS | JT 2008-CASH RESERVE-INTERN | | 15,000.00 | | 7,696.00 | 7,696.00- | 7,304.00 | |
| 72170008 | 72173053 | | GS | JT 2008-CASH RESERVE-INTERN | | 5,000.00 | | 2,142.00 | 2,142.00- | 2,858.00 | |
| 72170008 | 72173055 | | GS | JT 2008-CASH RESERVE-INTERN | | 10,000.00 | | 1,711.00 | 1,711.00- | 8,289.00 | |
| 72170008 | 72173056 | | GS | JT 2008-CASH RESERVE-INTERN | | 5,000.00 | | 5,000.00 | 5,000.00- | | |
| 72170008 | 72173057 | | GS | JT 2008-CASH RESERVE-INTERN | | 10,500.00 | | 6,090.00 | 6,090.00- | 4,410.00 | |
| 72170008 | 72173062 | | GS | JT 2008-CASH RESERVE-INTERN | | 5,000.00 | | 4,494.00 | 4,494.00- | 506.00 | |
| 72170008 | 72173066 | | GS | JT 2008-CASH RESERVE-INTERN | | 5,000.00 | | 690.00 | 690.00- | 4,310.00 | |
| 72170008 | 72173087 | | GS | JT 2008-CASH RESERVE-INTERN | | 5,000.00 | | 5,000.00 | 5,000.00- | | |
| 72170008 | 72173088 | | GS | JT 2008-CASH RESERVE-INTERN | | 5,000.00 | | | | 5,000.00 | |
| 72170008 | 72173089 | | GS | JT 2008-CASH RESERVE-INTERN | | 20,000.00 | | 16,153.00 | 16,153.00- | 3,847.00 | |
| 72170008 | 72173090 | | GS | JT 2008-CASH RESERVE-INTERN | | 20,000.00 | | 18,865.00 | 18,865.00- | 1,135.00 | |
| 72170008 | 72173092 | | GS | JT 2008-CASH RESERVE-INTERN | | 3,500.00 | | 602.00 | 602.00- | 2,898.00 | |
| 72170008 | 72173097 | | GS | JT 2008-CASH RESERVE-INTERN | | 20,000.00 | | 9,373.00 | 9,373.00- | 10,627.00 | |
| 72170008 | 72173099 | | GS | JT 2008-CASH RESERVE-INTERN | | 5,000.00 | | | | 5,000.00 | |
| 72170008 | 72173104 | | GS | JT 2008-CASH RESERVE-INTERN | | 17,500.00 | | 3,500.00 | 3,500.00- | 14,000.00 | |
| 72170008 | 72173106 | | GS | JT 2008-CASH RESERVE-INTERN | | 10,000.00 | | 5,000.00 | 5,000.00- | 5,000.00 | |
| 72170008 | 72173107 | | GS | JT 2008-CASH RESERVE-INTERN | | 20,000.00 | | 18,149.00 | 18,149.00- | 1,851.00 | |
| 72170008 | 72173123 | | GS | JT 2008-CASH RESERVE-INTERN | | 5,000.00 | | | | 5,000.00 | |
| 72170008 | 72173210 | | GS | JT 2008-CASH RESERVE-INTERN | | 5,000.00 | | 1,826.00 | 1,826.00- | 3,174.00 | |
| | | | | Sub Total by BU Type | | 1,495,000.00 | | 835,931.00 | 835,931.00- | 659,069.00 | |
| | | | | Total by Grant Number | | 1,495,000.00 | | 835,931.00 | 835,931.00- | 659,069.00 | |
| 72170008 | 72170086 | | GS | JT 2013-INTERN | | 15,000.00 | | 11,464.00 | 11,464.00- | 3,536.00 | |
| 72170008 | 72171193 | | GS | JT 2013-INTERN | | 4,209.00 | | 4,209.00 | 4,209.00- | | |
| 72170008 | 72171236 | | GS | JT 2013-INTERN | | 25,000.00 | | 5,000.00 | 5,000.00- | 20,000.00 | |
| 72170008 | 72171240 | | GS | JT 2013-INTERN | | 15,000.00 | | 9,337.00 | 9,337.00- | 5,663.00 | |
| 72170008 | 72172081 | | GS | JT 2013-INTERN | | 25,000.00 | | | | 25,000.00 | |
| 72170008 | 72172105 | | GS | JT 2013-INTERN | | 10,000.00 | | 10,000.00 | 10,000.00- | | |
| 72170008 | 72172137 | | GS | JT 2013-INTERN | | 20,000.00 | | 10,313.00 | 10,313.00- | 9,687.00 | |

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 72170008 | 72172139 | | GS | JT 2013-INTERN | | 10,000.00 | | 10,000.00 | 10,000.00- | | |
| 72170008 | 72172202 | | GS | JT 2013-INTERN | | 10,000.00 | | 9,963.00 | 9,963.00- | 37.00 | |
| 72170008 | 72172205 | | GS | JT 2013-INTERN | | 50,000.00 | | 49,964.00 | 49,964.00- | 36.00 | |
| 72170008 | 72172211 | | GS | JT 2013-INTERN | | 15,000.00 | | 12,278.00 | 12,278.00- | 2,722.00 | |
| 72170008 | 72172213 | | GS | JT 2013-INTERN | | 17,500.00 | | 5,291.00 | 5,291.00- | 12,209.00 | |
| 72170008 | 72172214 | | GS | JT 2013-INTERN | | 10,000.00 | | 8,140.00 | 8,140.00- | 1,860.00 | |
| 72170008 | 72172215 | | GS | JT 2013-INTERN | | 10,000.00 | | 1,245.00 | 1,245.00- | 8,755.00 | |
| 72170008 | 72172216 | | GS | JT 2013-INTERN | | 40,000.00 | | 7,292.00 | 7,292.00- | 32,708.00 | |
| 72170008 | 72172217 | | GS | JT 2013-INTERN | | 40,000.00 | | 11,149.00 | 11,149.00- | 28,851.00 | |
| 72170008 | 72172223 | | GS | JT 2013-INTERN | | 5,000.00 | | 4,422.00 | 4,422.00- | 578.00 | |
| 72170008 | 72172224 | | GS | JT 2013-INTERN | | 5,000.00 | | 1,154.00 | 1,154.00- | 3,846.00 | |
| 72170008 | 72172225 | | GS | JT 2013-INTERN | | 5,000.00 | | 5,000.00 | 5,000.00- | | |
| 72170008 | 72172226 | | GS | JT 2013-INTERN | | 5,000.00 | | 5,000.00 | 5,000.00- | | |
| 72170008 | 72172232 | | GS | JT 2013-INTERN | | 15,000.00 | | 10,693.00 | 10,693.00- | 4,307.00 | |
| 72170008 | 72172233 | | GS | JT 2013-INTERN | | 15,000.00 | | 15,000.00 | 15,000.00- | | |
| 72170008 | 72172236 | | GS | JT 2013-INTERN | | 5,000.00 | | 1,846.00 | 1,846.00- | 3,154.00 | |
| 72170008 | 72172238 | | GS | JT 2013-INTERN | | 40,000.00 | | 31,037.00 | 31,037.00- | 8,963.00 | |
| 72170008 | 72172244 | | GS | JT 2013-INTERN | | 5,000.00 | | 1,470.00 | 1,470.00- | 3,530.00 | |
| 72170008 | 72172245 | | GS | JT 2013-INTERN | | 5,000.00 | | 5,000.00 | 5,000.00- | | |
| 72170008 | 72172246 | | GS | JT 2013-INTERN | | 5,000.00 | | 3,249.00 | 3,249.00- | 1,751.00 | |
| 72170008 | 72172247 | | GS | JT 2013-INTERN | | 5,000.00 | | | | 5,000.00 | |
| 72170008 | 72172248 | | GS | JT 2013-INTERN | | 5,000.00 | | 3,899.00 | 3,899.00- | 1,101.00 | |
| 72170008 | 72172249 | | GS | JT 2013-INTERN | | 25,000.00 | | 13,501.00 | 13,501.00- | 11,499.00 | |
| 72170008 | 72172250 | | GS | JT 2013-INTERN | | 17,500.00 | | 13,444.00 | 13,444.00- | 4,056.00 | |
| 72170008 | 72172252 | | GS | JT 2013-INTERN | | 10,000.00 | | | | 10,000.00 | |
| 72170008 | 72172253 | | GS | JT 2013-INTERN | | 30,000.00 | | 30,000.00 | 30,000.00- | | |
| 72170008 | 72172255 | | GS | JT 2013-INTERN | | 5,000.00 | | 3,599.00 | 3,599.00- | 1,401.00 | |
| 72170008 | 72172257 | | GS | JT 2013-INTERN | | 10,000.00 | | 10,000.00 | 10,000.00- | | |
| 72170008 | 72172264 | | GS | JT 2013-INTERN | | 25,000.00 | | 19,282.00 | 19,282.00- | 5,718.00 | |
| 72170008 | 72172265 | | GS | JT 2013-INTERN | | 25,000.00 | | 25,000.00 | 25,000.00- | | |
| 72170008 | 72172267 | | GS | JT 2013-INTERN | | 25,000.00 | | 5,000.00 | 5,000.00- | 20,000.00 | |
| 72170008 | 72172270 | | GS | JT 2013-INTERN | | 10,000.00 | | 10,000.00 | 10,000.00- | | |
| 72170008 | 72172271 | | GS | JT 2013-INTERN | | 3,500.00 | | 3,500.00 | 3,500.00- | | |
| 72170008 | 72172273 | | GS | JT 2013-INTERN | | 5,000.00 | | 3,828.00 | 3,828.00- | 1,172.00 | |
| 72170008 | 72172274 | | GS | JT 2013-INTERN | | 10,000.00 | | 5,000.00 | 5,000.00- | 5,000.00 | |
| 72170008 | 72172275 | | GS | JT 2013-INTERN | | 5,000.00 | | 2,402.00 | 2,402.00- | 2,598.00 | |
| 72170008 | 72172282 | | GS | JT 2013-INTERN | | 15,000.00 | | 10,000.00 | 10,000.00- | 5,000.00 | |
| 72170008 | 72172283 | | GS | JT 2013-INTERN | | 35,000.00 | | | | 35,000.00 | |
| 72170008 | 72172284 | | GS | JT 2013-INTERN | | 15,000.00 | | 5,000.00 | 5,000.00- | 10,000.00 | |
| 72170008 | 72173008 | | GS | JT 2013-INTERN | | 17,500.00 | | 17,331.00 | 17,331.00- | 169.00 | |
| 72170008 | 72173010 | | GS | JT 2013-INTERN | | 10,000.00 | | 5,000.00 | 5,000.00- | 5,000.00 | |

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 72170008 | 72173012 | | GS | JT 2013-INTERN | | 5,000.00 | | 2,326.00 | 2,326.00- | 2,674.00 | |
| 72170008 | 72173014 | | GS | JT 2013-INTERN | | 20,000.00 | | 13,246.00 | 13,246.00- | 6,754.00 | |
| 72170008 | 72173015 | | GS | JT 2013-INTERN | | 5,000.00 | | 3,871.00 | 3,871.00- | 1,129.00 | |
| 72170008 | 72173016 | | GS | JT 2013-INTERN | | 5,000.00 | | 1,362.00 | 1,362.00- | 3,638.00 | |
| 72170008 | 72173017 | | GS | JT 2013-INTERN | | 20,000.00 | | 20,000.00 | 20,000.00- | | |
| 72170008 | 72173030 | | GS | JT 2013-INTERN | | 10,000.00 | | 9,395.00 | 9,395.00- | 605.00 | |
| 72170008 | 72173031 | | GS | JT 2013-INTERN | | 10,000.00 | | 5,000.00 | 5,000.00- | 5,000.00 | |
| 72170008 | 72173036 | | GS | JT 2013-INTERN | | 10,000.00 | | 2,016.90 | 2,016.90- | 7,983.10 | |
| 72170008 | 72173037 | | GS | JT 2013-INTERN | | 5,000.00 | | | | 5,000.00 | |
| 72170008 | 72173052 | | GS | JT 2013-INTERN | | 15,000.00 | | 12,100.00 | 12,100.00- | 2,900.00 | |
| 72170008 | 72173061 | | GS | JT 2013-INTERN | | 30,000.00 | | | | 30,000.00 | |
| 72170008 | 72173064 | | GS | JT 2013-INTERN | | 10,000.00 | | | | 10,000.00 | |
| 72170008 | 72173067 | | GS | JT 2013-INTERN | | 10,000.00 | | 10,000.00 | 10,000.00- | | |
| 72170008 | 72173085 | | GS | JT 2013-INTERN | | 50,000.00 | | 50,000.00 | 50,000.00- | | |
| 72170008 | 72173093 | | GS | JT 2013-INTERN | | 25,000.00 | | 22,336.00 | 22,336.00- | 2,664.00 | |
| 72170008 | 72173100 | | GS | JT 2013-INTERN | | 15,000.00 | | 5,827.00 | 5,827.00- | 9,173.00 | |
| 72170008 | 72173118 | | GS | JT 2013-INTERN | | 5,000.00 | | 2,065.00 | 2,065.00- | 2,935.00 | |
| 72170008 | 72173119 | | GS | JT 2013-INTERN | | 20,000.00 | | 7,812.00 | 7,812.00- | 12,188.00 | |
| 72170008 | 72173120 | | GS | JT 2013-INTERN | | 15,000.00 | | 14,083.00 | 14,083.00- | 917.00 | |
| 72170008 | 72173122 | | GS | JT 2013-INTERN | | 15,000.00 | | 2,340.00 | 2,340.00- | 12,660.00 | |
| 72170008 | 72173124 | | GS | JT 2013-INTERN | | 5,000.00 | | 4,333.00 | 4,333.00- | 667.00 | |
| 72170008 | 72173125 | | GS | JT 2013-INTERN | | 5,000.00 | | 3,077.00 | 3,077.00- | 1,923.00 | |
| 72170008 | 72173129 | | GS | JT 2013-INTERN | | 25,000.00 | | 19,889.00 | 19,889.00- | 5,111.00 | |
| 72170008 | 72173142 | | GS | JT 2013-INTERN | | 10,000.00 | | | | 10,000.00 | |
| 72170008 | 72173143 | | GS | JT 2013-INTERN | | 25,000.00 | | 10,000.00 | 10,000.00- | 15,000.00 | |
| 72170008 | 72173144 | | GS | JT 2013-INTERN | | 25,000.00 | | 6,259.00 | 6,259.00- | 18,741.00 | |
| 72170008 | 72173145 | | GS | JT 2013-INTERN | | 35,000.00 | | 21,049.00 | 21,049.00- | 13,951.00 | |
| 72170008 | 72173146 | | GS | JT 2013-INTERN | | 20,000.00 | | 16,022.00 | 16,022.00- | 3,978.00 | |
| 72170008 | 72173155 | | GS | JT 2013-INTERN | | 20,000.00 | | 3,358.00 | 3,358.00- | 16,642.00 | |
| 72170008 | 72173156 | | GS | JT 2013-INTERN | | 10,000.00 | | 9,252.00 | 9,252.00- | 748.00 | |
| 72170008 | 72173157 | | GS | JT 2013-INTERN | | 17,500.00 | | 9,563.00 | 9,563.00- | 7,937.00 | |
| 72170008 | 72173161 | | GS | JT 2013-INTERN | | 25,000.00 | | | | 25,000.00 | |
| 72170008 | 72173162 | | GS | JT 2013-INTERN | | 20,000.00 | | 17,017.00 | 17,017.00- | 2,983.00 | |
| 72170008 | 72173163 | | GS | JT 2013-INTERN | | 25,000.00 | | | | 25,000.00 | |
| 72170008 | 72173165 | | GS | JT 2013-INTERN | | 10,000.00 | | 5,000.00 | 5,000.00- | 5,000.00 | |
| 72170008 | 72173167 | | GS | JT 2013-INTERN | | 10,000.00 | | 9,896.00 | 9,896.00- | 104.00 | |
| 72170008 | 72173169 | | GS | JT 2013-INTERN | | 20,000.00 | | 16,984.00 | 16,984.00- | 3,016.00 | |
| 72170008 | 72173171 | | GS | JT 2013-INTERN | | 25,000.00 | | 8,695.00 | 8,695.00- | 16,305.00 | |
| 72170008 | 72173174 | | GS | JT 2013-INTERN | | 17,500.00 | | | | 17,500.00 | |
| 72170008 | 72173175 | | GS | JT 2013-INTERN | | 10,000.00 | | 9,158.00 | 9,158.00- | 842.00 | |
| 72170008 | 72173179 | | GS | JT 2013-INTERN | | 5,000.00 | | 4,243.00 | 4,243.00- | 757.00 | |

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 72170008 | 72173182 | | GS | JT 2013-INTERN | | 10,000.00 | | 6,222.00 | 6,222.00- | 3,778.00 | |
| 72170008 | 72173183 | | GS | JT 2013-INTERN | | 15,000.00 | | 904.00 | 904.00- | 14,096.00 | |
| 72170008 | 72173184 | | GS | JT 2013-INTERN | | 15,000.00 | | 5,000.00 | 5,000.00- | 10,000.00 | |
| 72170008 | 72173186 | | GS | JT 2013-INTERN | | 15,000.00 | | 4,852.00 | 4,852.00- | 10,148.00 | |
| 72170008 | 72173188 | | GS | JT 2013-INTERN | | 5,000.00 | | | | 5,000.00 | |
| 72170008 | 72173190 | | GS | JT 2013-INTERN | | 15,000.00 | | 5,000.00 | 5,000.00- | 10,000.00 | |
| 72170008 | 72173191 | | GS | JT 2013-INTERN | | 17,500.00 | | 11,946.00 | 11,946.00- | 5,554.00 | |
| 72170008 | 72173192 | | GS | JT 2013-INTERN | | 10,000.00 | | 7,368.00 | 7,368.00- | 2,632.00 | |
| 72170008 | 72173194 | | GS | JT 2013-INTERN | | 15,000.00 | | 4,410.00 | 4,410.00- | 10,590.00 | |
| 72170008 | 72173198 | | GS | JT 2013-INTERN | | 5,000.00 | | | | 5,000.00 | |
| 72170008 | 72173200 | | GS | JT 2013-INTERN | | 25,000.00 | | 17,246.00 | 17,246.00- | 7,754.00 | |
| 72170008 | 72173201 | | GS | JT 2013-INTERN | | 15,000.00 | | 13,748.00 | 13,748.00- | 1,252.00 | |
| 72170008 | 72173202 | | GS | JT 2013-INTERN | | 20,000.00 | | | | 20,000.00 | |
| 72170008 | 72173203 | | GS | JT 2013-INTERN | | 10,000.00 | | 1,223.00 | 1,223.00- | 8,777.00 | |
| 72170008 | 72173207 | | GS | JT 2013-INTERN | | 15,000.00 | | | | 15,000.00 | |
| 72170008 | 72173208 | | GS | JT 2013-INTERN | | 5,000.00 | | 2,047.00 | 2,047.00- | 2,953.00 | |
| 72170008 | 72173211 | | GS | JT 2013-INTERN | | 7,000.00 | | 6,688.00 | 6,688.00- | 312.00 | |
| 72170008 | 72173212 | | GS | JT 2013-INTERN | | 15,000.00 | | 11,012.00 | 11,012.00- | 3,988.00 | |
| 72170008 | 72173217 | | GS | JT 2013-INTERN | | 17,500.00 | | 16,240.00 | 16,240.00- | 1,260.00 | |
| 72170008 | 72173227 | | GS | JT 2013-INTERN | | 15,000.00 | | 4,176.00 | 4,176.00- | 10,824.00 | |
| 72170008 | 72173228 | | GS | JT 2013-INTERN | | 15,000.00 | | 11,614.00 | 11,614.00- | 3,386.00 | |
| 72170008 | 72173229 | | GS | JT 2013-INTERN | | 5,000.00 | | 3,505.00 | 3,505.00- | 1,495.00 | |
| 72170008 | 72173231 | | GS | JT 2013-INTERN | | 25,000.00 | | 25,000.00 | 25,000.00- | | |
| 72170008 | 72173232 | | GS | JT 2013-INTERN | | 15,000.00 | | 5,357.00 | 5,357.00- | 9,643.00 | |
| 72170008 | 72173235 | | GS | JT 2013-INTERN | | 20,000.00 | | 9,895.00 | 9,895.00- | 10,105.00 | |
| 72170008 | 72173236 | | GS | JT 2013-INTERN | | 3,500.00 | | 3,500.00 | 3,500.00- | | |
| 72170008 | 72173237 | | GS | JT 2013-INTERN | | 7,000.00 | | 5,433.00 | 5,433.00- | 1,567.00 | |
| 72170008 | 72173244 | | GS | JT 2013-INTERN | | 5,000.00 | | 3,943.00 | 3,943.00- | 1,057.00 | |
| 72170008 | 72173248 | | GS | JT 2013-INTERN | | 5,000.00 | | 2,393.00 | 2,393.00- | 2,607.00 | |
| 72170008 | 72173249 | | GS | JT 2013-INTERN | | 5,000.00 | | 4,681.00 | 4,681.00- | 319.00 | |
| 72170008 | 72173260 | | GS | JT 2013-INTERN | | 15,000.00 | | 12,097.00 | 12,097.00- | 2,903.00 | |
| 72170008 | 72173266 | | GS | JT 2013-INTERN | | 7,000.00 | | 2,828.00 | 2,828.00- | 4,172.00 | |
| 72170008 | 72173999 | | GS | JT 2013-INTERN | | 6,709.00- | | | | 6,709.00- | |
| 72170008 | 72174005 | | GS | JT 2013-INTERN | | 35,000.00 | | 10,791.00 | 10,791.00- | 24,209.00 | |
| 72170008 | 72174006 | | GS | JT 2013-INTERN | | 15,000.00 | | 10,493.00 | 10,493.00- | 4,507.00 | |
| 72170008 | 72174011 | | GS | JT 2013-INTERN | | 25,000.00 | | 25,000.00 | 25,000.00- | | |
| 72170008 | 72174020 | | GS | JT 2013-INTERN | | 25,000.00 | | 13,200.00 | 13,200.00- | 11,800.00 | |
| 72170008 | 72174024 | | GS | JT 2013-INTERN | | 10,000.00 | | 1,398.00 | 1,398.00- | 8,602.00 | |
| 72170008 | 72174036 | | GS | JT 2013-INTERN | | 20,000.00 | | 12,108.00 | 12,108.00- | 7,892.00 | |
| 72170008 | 72179091 | | GS | JT 2013-INTERN | | 10,000.00 | | 6,992.00 | 6,992.00- | 3,008.00 | |
| 72170008 | 72179110 | | GS | JT 2013-INTERN | | 10,000.00 | | 8,055.00 | 8,055.00- | 1,945.00 | |

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 72170008 | 72179180 | | GS | JT 2013-INTERN | | 5,000.00 | | 3,544.00 | 3,544.00- | 1,456.00 | |
| 72170008 | 72179187 | | GS | JT 2013-INTERN | | 15,000.00 | | 10,289.00 | 10,289.00- | 4,711.00 | |
| 72170008 | 72179199 | | GS | JT 2013-INTERN | | 5,000.00 | | 3,007.00 | 3,007.00- | 1,993.00 | |
| 72170008 | 72179209 | | GS | JT 2013-INTERN | | 50,000.00 | | 46,256.00 | 46,256.00- | 3,744.00 | |
| 72170008 | 72179219 | | GS | JT 2013-INTERN | | 35,000.00 | | 21,382.00 | 21,382.00- | 13,618.00 | |
| 72170008 | 72179234 | | GS | JT 2013-INTERN | | 5,000.00 | | 1,297.00 | 1,297.00- | 3,703.00 | |
| 72170008 | 72179242 | | GS | JT 2013-INTERN | | 10,000.00 | | 10,000.00 | 10,000.00- | | |
| 72170008 | 72179250 | | GS | JT 2013-INTERN | | 5,000.00 | | 5,000.00 | 5,000.00- | | |
| 72170008 | 72179256 | | GS | JT 2013-INTERN | | 5,000.00 | | 5,000.00 | 5,000.00- | | |
| 72170008 | 72179258 | | GS | JT 2013-INTERN | | 3,500.00 | | 1,124.00 | 1,124.00- | 2,376.00 | |
| 72170008 | 72179259 | | GS | JT 2013-INTERN | | 5,000.00 | | 4,721.00 | 4,721.00- | 279.00 | |
| 72170008 | 72179264 | | GS | JT 2013-INTERN | | 2,463.00 | | 2,463.00 | 2,463.00- | | |
| 72170008 | 72179282 | | GS | JT 2013-INTERN | | 5,000.00 | | 1,872.00 | 1,872.00- | 3,128.00 | |
| 72170008 | 72179283 | | GS | JT 2013-INTERN | | 20,000.00 | | 14,919.00 | 14,919.00- | 5,081.00 | |
| 72170008 | 72179285 | | GS | JT 2013-INTERN | | 5,000.00 | | 1,222.00 | 1,222.00- | 3,778.00 | |
| | | | | Sub Total by BU Type | | 2,113,963.00 | | 1,221,337.90 | 1,221,337.90- | 892,625.10 | |
| | | | | Total by Grant Number | | 2,113,963.00 | | 1,221,337.90 | 1,221,337.90- | 892,625.10 | |
| 72170008 | 72173065 | | GS | JT 2014-INTERN | | 5,000.00 | | 4,698.00 | 4,698.00- | 302.00 | |
| 72170008 | 72173128 | | GS | JT 2014-INTERN | | 3,500.00 | | 2,847.00 | 2,847.00- | 653.00 | |
| 72170008 | 72173164 | | GS | JT 2014-INTERN | | 10,000.00 | | 10,000.00 | 10,000.00- | | |
| 72170008 | 72173233 | | GS | JT 2014-INTERN | | 50,000.00 | | 47,796.00 | 47,796.00- | 2,204.00 | |
| 72170008 | 72173245 | | GS | JT 2014-INTERN | | 10,000.00 | | 9,020.00 | 9,020.00- | 980.00 | |
| 72170008 | 72173284 | | GS | JT 2014-INTERN | | 5,000.00 | | 1,719.00 | 1,719.00- | 3,281.00 | |
| 72170008 | 72174052 | | GS | JT 2014-INTERN | | 8,000.00 | | 6,843.00 | 6,843.00- | 1,157.00 | |
| 72170008 | 72174056 | | GS | JT 2014-INTERN | | 25,000.00 | | 12,346.00 | 12,346.00- | 12,654.00 | |
| 72170008 | 72174057 | | GS | JT 2014-INTERN | | 10,000.00 | | 463.00 | 463.00- | 9,537.00 | |
| 72170008 | 72174072 | | GS | JT 2014-INTERN | | 15,000.00 | | 7,493.00 | 7,493.00- | 7,507.00 | |
| 72170008 | 72174076 | | GS | JT 2014-INTERN | | 7,000.00 | | 6,069.00 | 6,069.00- | 931.00 | |
| 72170008 | 72174077 | | GS | JT 2014-INTERN | | 3,000.00 | | 438.00 | 438.00- | 2,562.00 | |
| 72170008 | 72174079 | | GS | JT 2014-INTERN | | 3,000.00 | | 1,500.00 | 1,500.00- | 1,500.00 | |
| 72170008 | 72174080 | | GS | JT 2014-INTERN | | 1,000.00 | | 711.00 | 711.00- | 289.00 | |
| 72170008 | 72174083 | | GS | JT 2014-INTERN | | 5,000.00 | | 4,277.00 | 4,277.00- | 723.00 | |
| 72170008 | 72174084 | | GS | JT 2014-INTERN | | 25,000.00 | | 12,105.00 | 12,105.00- | 12,895.00 | |
| 72170008 | 72174085 | | GS | JT 2014-INTERN | | 5,000.00 | | 3,098.00 | 3,098.00- | 1,902.00 | |
| 72170008 | 72174086 | | GS | JT 2014-INTERN | | 1,000.00 | | 656.00 | 656.00- | 344.00 | |
| 72170008 | 72174091 | | GS | JT 2014-INTERN | | 5,000.00 | | 2,255.00 | 2,255.00- | 2,745.00 | |
| 72170008 | 72174095 | | GS | JT 2014-INTERN | | 10,000.00 | | 3,204.00 | 3,204.00- | 6,796.00 | |
| 72170008 | 72174101 | | GS | JT 2014-INTERN | | 10,000.00 | | 1,525.00 | 1,525.00- | 8,475.00 | |
| 72170008 | 72174132 | | GS | JT 2014-INTERN | | 5,000.00 | | 5,000.00 | 5,000.00- | | |
| 72170008 | 72174154 | | GS | JT 2014-INTERN | | 7,500.00 | | 4,855.00 | 4,855.00- | 2,645.00 | |
| 72170008 | 72175015 | | GS | JT 2014-INTERN | | 6,000.00 | | 2,000.00 | 2,000.00- | 4,000.00 | |

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | 235,000.00 | | 150,918.00 | 150,918.00- | 84,082.00 | |
| | | | | Total by Grant Number | | 235,000.00 | | 150,918.00 | 150,918.00- | 84,082.00 | |
| 72170008 | 72174029 | | GS | JT2008-CASH RESERVE | | 24,000.00 | | 15,000.00 | 15,000.00- | 9,000.00 | |
| 72170008 | 72175222 | | GS | JT2008-CASH RESERVE | | 30,000.00 | 2,500.00 | 10,000.00 | 10,000.00- | 20,000.00 | |
| 72170008 | 72175225 | | GS | JT2008-CASH RESERVE | | 73,500.00 | | | | 73,500.00 | |
| 72170008 | 72175235 | | GS | JT2008-CASH RESERVE | | 17,500.00 | | | | 17,500.00 | |
| 72170008 | 72175288 | | GS | JT2008-CASH RESERVE | | 272,000.00 | | | | 272,000.00 | |
| 72170008 | 72175291 | | GS | JT2008-CASH RESERVE | | 102,000.00 | | | | 102,000.00 | |
| | | | | Sub Total by BU Type | | 519,000.00 | 2,500.00 | 25,000.00 | 25,000.00- | 494,000.00 | |
| | | | | Total by Grant Number | | 519,000.00 | 2,500.00 | 25,000.00 | 25,000.00- | 494,000.00 | |
| 72170008 | 72174026 | | GS | JT2008-INTERN | | 10,000.00 | | 6,288.00 | 6,288.00- | 3,712.00 | |
| | | | | Sub Total by BU Type | | 10,000.00 | | 6,288.00 | 6,288.00- | 3,712.00 | |
| | | | | Total by Grant Number | | 10,000.00 | | 6,288.00 | 6,288.00- | 3,712.00 | |
| 72170008 | 72173226 | | GS | JT2013-INTERN | | 10,000.00 | | 4,845.00 | 4,845.00- | 5,155.00 | |
| 72170008 | 72173263 | | GS | JT2013-INTERN | | 20,000.00 | | 10,000.00 | 10,000.00- | 10,000.00 | |
| 72170008 | 72173265 | | GS | JT2013-INTERN | | 5,000.00 | | 5,000.00 | 5,000.00- | | |
| 72170008 | 72174009 | | GS | JT2013-INTERN | | 15,000.00 | | 8,411.00 | 8,411.00- | 6,589.00 | |
| | | | | Sub Total by BU Type | | 50,000.00 | | 28,256.00 | 28,256.00- | 21,744.00 | |
| | | | | Total by Grant Number | | 50,000.00 | | 28,256.00 | 28,256.00- | 21,744.00 | |
| 72170008 | 72174046 | | GS | JT2014-INTERN | | 3,000.00 | | 3,000.00 | 3,000.00- | | |
| 72170008 | 72174049 | | GS | JT2014-INTERN | | 5,000.00 | | 1,947.00 | 1,947.00- | 3,053.00 | |
| 72170008 | 72174050 | | GS | JT2014-INTERN | | 25,000.00 | | 22,552.00 | 22,552.00- | 2,448.00 | |
| 72170008 | 72174060 | | GS | JT2014-INTERN | | 10,000.00 | | 8,485.00 | 8,485.00- | 1,515.00 | |
| 72170008 | 72174061 | | GS | JT2014-INTERN | | 10,000.00 | | 5,000.00 | 5,000.00- | 5,000.00 | |
| 72170008 | 72174073 | | GS | JT2014-INTERN | | 4,500.00 | | 4,500.00 | 4,500.00- | | |
| 72170008 | 72174074 | | GS | JT2014-INTERN | | 20,000.00 | | 4,710.00 | 4,710.00- | 15,290.00 | |
| 72170008 | 72174075 | | GS | JT2014-INTERN | | 4,000.00 | | 2,000.00 | 2,000.00- | 2,000.00 | |
| 72170008 | 72174081 | | GS | JT2014-INTERN | | 22,500.00 | | 17,108.00 | 17,108.00- | 5,392.00 | |
| 72170008 | 72174082 | | GS | JT2014-INTERN | | 3,000.00 | | 1,443.00 | 1,443.00- | 1,557.00 | |
| 72170008 | 72174087 | | GS | JT2014-INTERN | | 25,000.00 | | 6,433.00 | 6,433.00- | 18,567.00 | |
| 72170008 | 72174088 | | GS | JT2014-INTERN | | 50,000.00 | | 18,039.00 | 18,039.00- | 31,961.00 | |
| 72170008 | 72174089 | | GS | JT2014-INTERN | | 15,000.00 | | 14,358.00 | 14,358.00- | 642.00 | |
| 72170008 | 72174090 | | GS | JT2014-INTERN | | 6,000.00 | | 1,963.00 | 1,963.00- | 4,037.00 | |
| 72170008 | 72174093 | | GS | JT2014-INTERN | | 3,500.00 | | 3,500.00 | 3,500.00- | | |
| 72170008 | 72174094 | | GS | JT2014-INTERN | | 4,000.00 | | 2,384.00 | 2,384.00- | 1,616.00 | |
| 72170008 | 72174099 | | GS | JT2014-INTERN | | 12,000.00 | | 990.00 | 990.00- | 11,010.00 | |
| 72170008 | 72174102 | | GS | JT2014-INTERN | | 4,000.00 | | 4,000.00 | 4,000.00- | | |
| 72170008 | 72174103 | | GS | JT2014-INTERN | | 25,000.00 | | 7,248.00 | 7,248.00- | 17,752.00 | |
| 72170008 | 72174104 | | GS | JT2014-INTERN | | 2,500.00 | | 2,500.00 | 2,500.00- | | |
| 72170008 | 72174125 | | GS | JT2014-INTERN | | 10,000.00 | | 7,391.00 | 7,391.00- | 2,609.00 | |
| 72170008 | 72174126 | | GS | JT2014-INTERN | | 3,000.00 | | 3,000.00 | 3,000.00- | | |
| 72170008 | 72174128 | | GS | JT2014-INTERN | | 10,000.00 | | | 7,494.00- | 2,506.00 | |

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | 7,494.00 | | | |
| 72170008 | 72174129 | | GS | JT2014-INTERN | | 20,000.00 | | 15,000.00 | 15,000.00- | 5,000.00 | |
| 72170008 | 72174130 | | GS | JT2014-INTERN | | 12,000.00 | | 8,000.00 | 8,000.00- | 4,000.00 | |
| 72170008 | 72174131 | | GS | JT2014-INTERN | | 25,000.00 | | 13,310.00 | 13,310.00- | 11,690.00 | |
| 72170008 | 72174133 | | GS | JT2014-INTERN | | 22,500.00 | | 21,594.00 | 21,594.00- | 906.00 | |
| 72170008 | 72174134 | | GS | JT2014-INTERN | | 3,000.00 | | 3,000.00 | 3,000.00- | | |
| 72170008 | 72174136 | | GS | JT2014-INTERN | | 45,000.00 | | 35,266.00 | 35,266.00- | 9,734.00 | |
| 72170008 | 72174137 | | GS | JT2014-INTERN | | 15,000.00 | | 5,617.00 | 5,617.00- | 9,383.00 | |
| 72170008 | 72174139 | | GS | JT2014-INTERN | | 10,000.00 | | 9,500.00 | 9,500.00- | 500.00 | |
| 72170008 | 72174140 | | GS | JT2014-INTERN | | 6,000.00 | | 2,785.00 | 2,785.00- | 3,215.00 | |
| 72170008 | 72174143 | | GS | JT2014-INTERN | | 8,000.00 | | 4,000.00 | 4,000.00- | 4,000.00 | |
| 72170008 | 72174144 | | GS | JT2014-INTERN | | 25,000.00 | | 21,532.00 | 21,532.00- | 3,468.00 | |
| 72170008 | 72174146 | | GS | JT2014-INTERN | | 20,000.00 | | 18,982.00 | 18,982.00- | 1,018.00 | |
| 72170008 | 72174147 | | GS | JT2014-INTERN | | 6,000.00 | | 6,000.00 | 6,000.00- | | |
| 72170008 | 72174148 | | GS | JT2014-INTERN | | 20,000.00 | | 10,882.00 | 10,882.00- | 9,118.00 | |
| 72170008 | 72174149 | | GS | JT2014-INTERN | | 20,000.00 | | 11,621.00 | 11,621.00- | 8,379.00 | |
| 72170008 | 72174150 | | GS | JT2014-INTERN | | 21,000.00 | | 17,500.00 | 17,500.00- | 3,500.00 | |
| 72170008 | 72174152 | | GS | JT2014-INTERN | | 3,000.00 | | 1,552.00 | 1,552.00- | 1,448.00 | |
| 72170008 | 72174153 | | GS | JT2014-INTERN | | 9,000.00 | | 5,582.00 | 5,582.00- | 3,418.00 | |
| 72170008 | 72174155 | | GS | JT2014-INTERN | | 2,500.00 | | 2,496.00 | 2,496.00- | 4.00 | |
| 72170008 | 72174156 | | GS | JT2014-INTERN | | 9,000.00 | | 9,000.00 | 9,000.00- | | |
| 72170008 | 72174157 | | GS | JT2014-INTERN | | 15,000.00 | | 12,111.00 | 12,111.00- | 2,889.00 | |
| 72170008 | 72174158 | | GS | JT2014-INTERN | | 3,000.00 | | 3,000.00 | 3,000.00- | | |
| 72170008 | 72174159 | | GS | JT2014-INTERN | | 9,000.00 | | 8,556.00 | 8,556.00- | 444.00 | |
| 72170008 | 72174160 | | GS | JT2014-INTERN | | 10,000.00 | | 10,000.00 | 10,000.00- | | |
| 72170008 | 72174188 | | GS | JT2014-INTERN | | 7,000.00 | | 1,402.00 | 1,402.00- | 5,598.00 | |
| 72170008 | 72174189 | | GS | JT2014-INTERN | | 4,000.00 | | 2,739.00 | 2,739.00- | 1,261.00 | |
| 72170008 | 72174194 | | GS | JT2014-INTERN | | 25,000.00 | | 14,800.00 | 14,800.00- | 10,200.00 | |
| 72170008 | 72174195 | | GS | JT2014-INTERN | | 10,000.00 | | 5,000.00 | 5,000.00- | 5,000.00 | |
| 72170008 | 72174196 | | GS | JT2014-INTERN | | 2,000.00 | | 2,000.00 | 2,000.00- | | |
| 72170008 | 72174197 | | GS | JT2014-INTERN | | 4,000.00 | | 2,692.00 | 2,692.00- | 1,308.00 | |
| 72170008 | 72174198 | | GS | JT2014-INTERN | | 9,000.00 | | 6,555.00 | 6,555.00- | 2,445.00 | |
| 72170008 | 72174199 | | GS | JT2014-INTERN | | 2,500.00 | | 2,500.00 | 2,500.00- | | |
| 72170008 | 72174200 | | GS | JT2014-INTERN | | 6,000.00 | | 3,158.00 | 3,158.00- | 2,842.00 | |
| 72170008 | 72174201 | | GS | JT2014-INTERN | | 2,500.00 | | 2,263.00 | 2,263.00- | 237.00 | |
| 72170008 | 72174202 | | GS | JT2014-INTERN | | 10,000.00 | | 8,476.00 | 8,476.00- | 1,524.00 | |
| 72170008 | 72174205 | | GS | JT2014-INTERN | | 3,000.00 | | 2,400.00 | 2,400.00- | 600.00 | |
| 72170008 | 72174206 | | GS | JT2014-INTERN | | 8,000.00 | | 8,000.00 | 8,000.00- | | |
| 72170008 | 72174208 | | GS | JT2014-INTERN | | 20,000.00 | | 13,047.00 | 13,047.00- | 6,953.00 | |
| 72170008 | 72174211 | | GS | JT2014-INTERN | | 6,000.00 | | 6,000.00 | 6,000.00- | | |
| 72170008 | 72174212 | | GS | JT2014-INTERN | | 6,000.00 | | 6,000.00 | 6,000.00- | | |

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 72170008 | 72174213 | | GS | JT2014-INTERN | | 15,000.00 | | 13,834.00 | 13,834.00- | 1,166.00 | |
| 72170008 | 72174214 | | GS | JT2014-INTERN | | 3,000.00 | | 2,943.00 | 2,943.00- | 57.00 | |
| 72170008 | 72174216 | | GS | JT2014-INTERN | | 7,000.00 | | 7,000.00 | 7,000.00- | | |
| 72170008 | 72174218 | | GS | JT2014-INTERN | | 25,000.00 | | 7,319.00 | 7,319.00- | 17,681.00 | |
| 72170008 | 72175008 | | GS | JT2014-INTERN | | 2,000.00 | | 2,000.00 | 2,000.00- | | |
| 72170008 | 72175009 | | GS | JT2014-INTERN | | 12,000.00 | | 12,000.00 | 12,000.00- | | |
| 72170008 | 72175010 | | GS | JT2014-INTERN | | 8,000.00 | | 4,000.00 | 4,000.00- | 4,000.00 | |
| 72170008 | 72175011 | | GS | JT2014-INTERN | | 6,000.00 | | 5,860.00 | 5,860.00- | 140.00 | |
| 72170008 | 72175012 | | GS | JT2014-INTERN | | 3,000.00 | | 1,972.00 | 1,972.00- | 1,028.00 | |
| 72170008 | 72175013 | | GS | JT2014-INTERN | | 2,000.00 | | 1,657.00 | 1,657.00- | 343.00 | |
| 72170008 | 72175016 | | GS | JT2014-INTERN | | 5,000.00 | | 5,000.00 | 5,000.00- | | |
| 72170008 | 72175017 | | GS | JT2014-INTERN | | 10,000.00 | | 1,462.00 | 1,462.00- | 8,538.00 | |
| 72170008 | 72175018 | | GS | JT2014-INTERN | | 1,000.00 | | 998.00 | 998.00- | 2.00 | |
| 72170008 | 72175020 | | GS | JT2014-INTERN | | 12,000.00 | | 12,000.00 | 12,000.00- | | |
| 72170008 | 72175021 | | GS | JT2014-INTERN | | 3,000.00 | | 1,612.00 | 1,612.00- | 1,388.00 | |
| 72170008 | 72175022 | | GS | JT2014-INTERN | | 2,000.00 | | 2,000.00 | 2,000.00- | | |
| 72170008 | 72175024 | | GS | JT2014-INTERN | | 5,000.00 | 2,963.00 | 5,000.00 | 5,000.00- | | |
| 72170008 | 72175025 | | GS | JT2014-INTERN | | 10,000.00 | | 2,192.00 | 2,192.00- | 7,808.00 | |
| 72170008 | 72175027 | | GS | JT2014-INTERN | | 30,000.00 | | 30,000.00 | 30,000.00- | | |
| 72170008 | 72175030 | | GS | JT2014-INTERN | | 15,000.00 | | 2,468.00 | 2,468.00- | 12,532.00 | |
| 72170008 | 72175031 | | GS | JT2014-INTERN | | 5,000.00 | | 5,000.00 | 5,000.00- | | |
| 72170008 | 72175033 | | GS | JT2014-INTERN | | 3,000.00 | | 3,000.00 | 3,000.00- | | |
| 72170008 | 72175035 | | GS | JT2014-INTERN | | 8,000.00 | | 2,624.00 | 2,624.00- | 5,376.00 | |
| 72170008 | 72175036 | | GS | JT2014-INTERN | | 15,000.00 | | 6,503.00 | 6,503.00- | 8,497.00 | |
| 72170008 | 72175069 | | GS | JT2014-INTERN | | 25,000.00 | | 5,000.00 | 5,000.00- | 20,000.00 | |
| 72170008 | 72175070 | | GS | JT2014-INTERN | | 10,000.00 | | | | 10,000.00 | |
| 72170008 | 72175071 | | GS | JT2014-INTERN | | 10,000.00 | | 9,194.00 | 9,194.00- | 806.00 | |
| 72170008 | 72175072 | | GS | JT2014-INTERN | | 2,000.00 | | 1,688.00 | 1,688.00- | 312.00 | |
| 72170008 | 72175073 | | GS | JT2014-INTERN | | 3,500.00 | 1,732.00 | 1,732.00 | 1,732.00- | 1,768.00 | |
| 72170008 | 72175075 | | GS | JT2014-INTERN | | 15,000.00 | | 10,530.00 | 10,530.00- | 4,470.00 | |
| 72170008 | 72175076 | | GS | JT2014-INTERN | | 2,000.00 | | 1,365.00 | 1,365.00- | 635.00 | |
| 72170008 | 72175078 | | GS | JT2014-INTERN | | 4,500.00 | | 479.00 | 479.00- | 4,021.00 | |
| 72170008 | 72175080 | | GS | JT2014-INTERN | | 10,000.00 | 5,508.00 | 5,508.00 | 5,508.00- | 4,492.00 | |
| 72170008 | 72175081 | | GS | JT2014-INTERN | | 20,000.00 | 16,725.00 | 16,725.00 | 16,725.00- | 3,275.00 | |
| 72170008 | 72175082 | | GS | JT2014-INTERN | | 5,000.00 | | 4,518.00 | 4,518.00- | 482.00 | |
| 72170008 | 72175084 | | GS | JT2014-INTERN | | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00- | | |
| 72170008 | 72175086 | | GS | JT2014-INTERN | | 17,500.00 | | 7,000.00 | 7,000.00- | 10,500.00 | |
| 72170008 | 72175095 | | GS | JT2014-INTERN | | 10,000.00 | | 4,362.00 | 4,362.00- | 5,638.00 | |
| 72170008 | 72175097 | | GS | JT2014-INTERN | | 5,000.00 | | 3,322.00 | 3,322.00- | 1,678.00 | |
| 72170008 | 72175098 | | GS | JT2014-INTERN | | 2,000.00 | | 2,000.00 | 2,000.00- | | |
| 72170008 | 72175101 | | GS | JT2014-INTERN | | 3,000.00 | | 3,000.00 | 3,000.00- | | |

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 72170008 | 72175103 | | GS | JT2014-INTERN | | 10,000.00 | | 8,222.00 | 8,222.00- | 1,778.00 | |
| 72170008 | 72175106 | | GS | JT2014-INTERN | | 25,000.00 | | 12,798.00 | 12,798.00- | 12,202.00 | |
| 72170008 | 72175121 | | GS | JT2014-INTERN | | 2,500.00 | | 2,500.00 | 2,500.00- | | |
| 72170008 | 72175122 | | GS | JT2014-INTERN | | 5,000.00 | | 2,500.00 | 2,500.00- | 2,500.00 | |
| 72170008 | 72175123 | | GS | JT2014-INTERN | | 12,000.00 | | 2,108.00 | 2,108.00- | 9,892.00 | |
| 72170008 | 72175125 | | GS | JT2014-INTERN | | 10,000.00 | | 3,354.00 | 3,354.00- | 6,646.00 | |
| 72170008 | 72175126 | | GS | JT2014-INTERN | | 1,500.00 | 951.00 | 951.00 | 951.00- | 549.00 | |
| 72170008 | 72175129 | | GS | JT2014-INTERN | | 3,000.00 | | 873.00 | 873.00- | 2,127.00 | |
| 72170008 | 72175131 | | GS | JT2014-INTERN | | 2,000.00 | | 2,000.00 | 2,000.00- | | |
| 72170008 | 72175136 | | GS | JT2014-INTERN | | 2,500.00 | | 2,500.00 | 2,500.00- | | |
| 72170008 | 72175137 | | GS | JT2014-INTERN | | 2,000.00 | | 1,000.00 | 1,000.00- | 1,000.00 | |
| 72170008 | 72175148 | | GS | JT2014-INTERN | | 2,500.00 | | 2,449.00 | 2,449.00- | 51.00 | |
| 72170008 | 72175149 | | GS | JT2014-INTERN | | 1,500.00 | | 1,367.00 | 1,367.00- | 133.00 | |
| 72170008 | 72175150 | | GS | JT2014-INTERN | | 8,000.00 | | 6,640.00 | 6,640.00- | 1,360.00 | |
| 72170008 | 72175152 | | GS | JT2014-INTERN | | 6,000.00 | 2,841.00 | 4,591.00 | 4,591.00- | 1,409.00 | |
| 72170008 | 72175158 | | GS | JT2014-INTERN | | 4,000.00 | 810.00 | 1,433.00 | 1,433.00- | 2,567.00 | |
| 72170008 | 72175160 | | GS | JT2014-INTERN | | 6,000.00 | | 1,707.00 | 1,707.00- | 4,293.00 | |
| 72170008 | 72175161 | | GS | JT2014-INTERN | | 5,000.00 | | 3,257.00 | 3,257.00- | 1,743.00 | |
| 72170008 | 72175162 | | GS | JT2014-INTERN | | 5,000.00 | 3,121.00 | 3,121.00 | 3,121.00- | 1,879.00 | |
| 72170008 | 72175163 | | GS | JT2014-INTERN | | 3,000.00 | | 1,087.00 | 1,087.00- | 1,913.00 | |
| 72170008 | 72175164 | | GS | JT2014-INTERN | | 10,000.00 | 7,303.00 | 9,082.00 | 9,082.00- | 918.00 | |
| 72170008 | 72175180 | | GS | JT2014-INTERN | | 15,000.00 | | 14,425.00 | 14,425.00- | 575.00 | |
| 72170008 | 72175184 | | GS | JT2014-INTERN | | 5,000.00 | | 3,825.00 | 3,825.00- | 1,175.00 | |
| 72170008 | 72175185 | | GS | JT2014-INTERN | | 22,500.00 | 21,819.00 | 21,819.00 | 21,819.00- | 681.00 | |
| 72170008 | 72175186 | | GS | JT2014-INTERN | | 5,000.00 | | 3,800.00 | 3,800.00- | 1,200.00 | |
| 72170008 | 72175188 | | GS | JT2014-INTERN | | 3,000.00 | | 2,613.00 | 2,613.00- | 387.00 | |
| 72170008 | 72175196 | | GS | JT2014-INTERN | | 4,000.00 | 3,738.00 | 3,738.00 | 3,738.00- | 262.00 | |
| 72170008 | 72175198 | | GS | JT2014-INTERN | | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00- | | |
| 72170008 | 72175199 | | GS | JT2014-INTERN | | 2,500.00 | | 742.00 | 742.00- | 1,758.00 | |
| 72170008 | 72175200 | | GS | JT2014-INTERN | | 20,000.00 | | 17,256.00 | 17,256.00- | 2,744.00 | |
| 72170008 | 72175201 | | GS | JT2014-INTERN | | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00- | | |
| 72170008 | 72175202 | | GS | JT2014-INTERN | | 2,000.00 | | 1,632.00 | 1,632.00- | 368.00 | |
| 72170008 | 72175204 | | GS | JT2014-INTERN | | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00- | | |
| 72170008 | 72175206 | | GS | JT2014-INTERN | | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00- | | |
| 72170008 | 72175208 | | GS | JT2014-INTERN | | 15,000.00 | | 6,000.00 | 6,000.00- | 9,000.00 | |
| 72170008 | 72175209 | | GS | JT2014-INTERN | | 9,000.00 | | 8,392.00 | 8,392.00- | 608.00 | |
| 72170008 | 72175212 | | GS | JT2014-INTERN | | 4,000.00 | 2,000.00 | 2,000.00 | 2,000.00- | 2,000.00 | |
| 72170008 | 72175237 | | GS | JT2014-INTERN | | 6,000.00 | | 3,000.00 | 3,000.00- | 3,000.00 | |
| 72170008 | 72175238 | | GS | JT2014-INTERN | | 5,000.00 | | 4,000.00 | 4,000.00- | 1,000.00 | |
| 72170008 | 72175241 | | GS | JT2014-INTERN | | 13,500.00 | | 3,626.00 | 3,626.00- | 9,874.00 | |
| 72170008 | 72175246 | | GS | JT2014-INTERN | | 10,000.00 | 5,000.00 | 5,000.00 | 5,000.00- | 5,000.00 | |

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 72170008 | 72175247 | | GS | JT2014-INTERN | | 15,000.00 | | 15,000.00 | 15,000.00- | | |
| 72170008 | 72175249 | | GS | JT2014-INTERN | | 2,500.00 | 1,896.00 | 1,896.00 | 1,896.00- | 604.00 | |
| 72170008 | 72175250 | | GS | JT2014-INTERN | | 4,500.00 | | 4,418.00 | 4,418.00- | 82.00 | |
| 72170008 | 72175251 | | GS | JT2014-INTERN | | 4,500.00 | 1,277.00 | 1,277.00 | 1,277.00- | 3,223.00 | |
| 72170008 | 72175253 | | GS | JT2014-INTERN | | 15,000.00 | 10,000.00 | 10,000.00 | 10,000.00- | 5,000.00 | |
| 72170008 | 72175255 | | GS | JT2014-INTERN | | 2,500.00 | | 2,500.00 | 2,500.00- | | |
| 72170008 | 72175257 | | GS | JT2014-INTERN | | 2,500.00 | | | | 2,500.00 | |
| 72170008 | 72175259 | | GS | JT2014-INTERN | | 1,500.00 | | 1,402.00 | 1,402.00- | 98.00 | |
| 72170008 | 72175268 | | GS | JT2014-INTERN | | 9,000.00 | | 9,000.00 | 9,000.00- | | |
| 72170008 | 72175269 | | GS | JT2014-INTERN | | 22,500.00 | | 17,210.00 | 17,210.00- | 5,290.00 | |
| 72170008 | 72175271 | | GS | JT2014-INTERN | | 17,500.00 | | 10,500.00 | 10,500.00- | 7,000.00 | |
| 72170008 | 72175272 | | GS | JT2014-INTERN | | 12,000.00 | 7,872.00 | 7,872.00 | 7,872.00- | 4,128.00 | |
| 72170008 | 72175273 | | GS | JT2014-INTERN | | 8,000.00 | 2,000.00 | 6,000.00 | 6,000.00- | 2,000.00 | |
| 72170008 | 72175275 | | GS | JT2014-INTERN | | 2,000.00 | | | | 2,000.00 | |
| 72170008 | 72175276 | | GS | JT2014-INTERN | | 7,500.00 | 5,357.00 | 5,357.00 | 5,357.00- | 2,143.00 | |
| 72170008 | 72175280 | | GS | JT2014-INTERN | | 12,000.00 | 9,000.00 | 9,000.00 | 9,000.00- | 3,000.00 | |
| 72170008 | 72175283 | | GS | JT2014-INTERN | | 2,500.00 | | 2,137.00 | 2,137.00- | 363.00 | |
| 72170008 | 72175284 | | GS | JT2014-INTERN | | 1,500.00 | | 1,185.00 | 1,185.00- | 315.00 | |
| 72170008 | 72176024 | | GS | JT2014-INTERN | | 2,500.00 | 1,738.00 | 1,738.00 | 1,738.00- | 762.00 | |
| 72170008 | 72176031 | | GS | JT2014-INTERN | | 20,000.00 | 2,288.00 | 2,288.00 | 2,288.00- | 17,712.00 | |
| | | | | Sub Total by BU Type | | 1,567,500.00 | 157,939.00 | 1,035,018.00 | 1,035,018.00- | 532,482.00 | |
| | | | | Total by Grant Number | | 1,567,500.00 | 157,939.00 | 1,035,018.00 | 1,035,018.00- | 532,482.00 | |
| 72170008 | 72173286 | | GS | JT2130-INTERN | | 5,000.00 | 1,897.00 | 1,897.00 | 1,897.00- | 3,103.00 | |
| | | | | Sub Total by BU Type | | 5,000.00 | 1,897.00 | 1,897.00 | 1,897.00- | 3,103.00 | |
| | | | | Total by Grant Number | | 5,000.00 | 1,897.00 | 1,897.00 | 1,897.00- | 3,103.00 | |
| | 72200292 | | IS | LB 456 (2009 LEGIS SESSION) | | 1,000,000.00 | | | | 1,000,000.00 | |
| | | | | Sub Total by BU Type | | 1,000,000.00 | | | | 1,000,000.00 | |
| | | | | Total by Grant Number | | 1,000,000.00 | | | | 1,000,000.00 | |
| | 72100473 | | IS | LB195 (15-16) | | | 100,000.00 | 100,000.00 | 100,000.00- | 100,000.00- | |
| | | | | Sub Total by BU Type | | | 100,000.00 | 100,000.00 | 100,000.00- | 100,000.00- | |
| | | | | Total by Grant Number | | | 100,000.00 | 100,000.00 | 100,000.00- | 100,000.00- | |
| 72100466 | 72100467 | | GS | LB345 (11-12) | | 10,000.00 | | 10,000.00 | 10,000.00- | | |
| 72100466 | 72100468 | | GS | LB345 (11-12) | | 10,000.00 | | 10,000.00 | 10,000.00- | | |
| 72100466 | 72100469 | | GS | LB345 (11-12) | | 180,000.00 | | 124,869.32 | 124,869.32- | 55,130.68 | |
| | | | | Sub Total by BU Type | | 200,000.00 | | 144,869.32 | 144,869.32- | 55,130.68 | |
| | 72100466 | | IS | LB345 (11-12) | | | | 191.60 | 191.60- | 191.60- | |
| | | | | Sub Total by BU Type | | | | 191.60 | 191.60- | 191.60- | |
| | | | | Total by Grant Number | | 200,000.00 | | 145,060.92 | 145,060.92- | 54,939.08 | |
| | 72101469 | | GS | LB345 (12-13) | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| | 72102469 | | GS | LB345 (12-13) | | 50,000.00 | | 50,000.00 | 50,000.00- | | |
| | 72103469 | | GS | LB345 (12-13) | | 10,000.00 | | 10,000.00 | 10,000.00- | | |
| | 72103470 | | GS | LB345 (12-13) | | 10,000.00 | | 10,000.00 | 10,000.00- | | |

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 72104469 | | GS | LB345 (12-13) | | 10,000.00 | | 10,000.00 | 10,000.00- | | |
| | | | | Sub Total by BU Type | | 180,000.00 | | 180,000.00 | 180,000.00- | | |
| | | | | Total by Grant Number | | 180,000.00 | | 180,000.00 | 180,000.00- | | |
| 72430000 | 72100460 | N | IS | LB387 (11-12)-A | | 48,000.00 | | 93,272.32 | 93,272.32- | 45,272.32- | |
| 72430000 | 72100461 | N | IS | LB387 (11-12)-A | | 60,000.00 | | 235,250.93 | 235,250.93- | 175,250.93- | |
| 72430000 | 72100462 | N | IS | LB387 (11-12)-A | | 2,000.00 | | 10,954.31 | 10,954.31- | 8,954.31- | |
| | | | | Sub Total by BU Type | | 110,000.00 | | 339,477.56 | 339,477.56- | 229,477.56- | |
| | | | | Total by Grant Number | | 110,000.00 | | 339,477.56 | 339,477.56- | 229,477.56- | |
| 72437000 | 72437001 | | GS | LB387 (11-12)-D | | 200,000.00 | | 200,000.00 | 200,000.00- | | |
| 72437000 | 72437999 | | GS | LB387 (11-12)-D | | 40,000.00 | | | | 40,000.00 | |
| | | | | Sub Total by BU Type | | 240,000.00 | | 200,000.00 | 200,000.00- | 40,000.00 | |
| | | | | Total by Grant Number | | 240,000.00 | | 200,000.00 | 200,000.00- | 40,000.00 | |
| 72434000 | 72434002 | | GS | LB387 (11-12)-I | | 200,000.00 | | 200,000.00 | 200,000.00- | | |
| 72434000 | 72434999 | | GS | LB387 (11-12)-I | | .01 | | | | .01 | |
| | | | | Sub Total by BU Type | | 200,000.01 | | 200,000.00 | 200,000.00- | .01 | |
| | | | | Total by Grant Number | | 200,000.01 | | 200,000.00 | 200,000.00- | .01 | |
| 72436000 | 72436001 | | GS | LB387 (11-12)-M | | 300,000.00 | | 300,000.00 | 300,000.00- | | |
| 72436000 | 72436003 | | GS | LB387 (11-12)-M | | 500,000.00 | | 500,000.00 | 500,000.00- | | |
| 72436000 | 72436004 | | GS | LB387 (11-12)-M | | 200,000.00 | | 200,000.00 | 200,000.00- | | |
| | | | | Sub Total by BU Type | | 1,000,000.00 | | 1,000,000.00 | 1,000,000.00- | | |
| | | | | Total by Grant Number | | 1,000,000.00 | | 1,000,000.00 | 1,000,000.00- | | |
| 72434000 | 72434401 | | GS | LB387 (11-12)-N | | 500,000.00 | | 500,000.00 | 500,000.00- | | |
| 72434000 | 72434402 | | GS | LB387 (11-12)-N | | 500,000.00 | | 500,000.00 | 500,000.00- | | |
| 72434000 | 72434403 | | GS | LB387 (11-12)-N | | 500,000.00 | | 500,000.00 | 500,000.00- | | |
| 72434000 | 72434404 | | GS | LB387 (11-12)-N | | 300,000.00 | | 300,000.00 | 300,000.00- | | |
| | | | | Sub Total by BU Type | | 1,800,000.00 | | 1,800,000.00 | 1,800,000.00- | | |
| | | | | Total by Grant Number | | 1,800,000.00 | | 1,800,000.00 | 1,800,000.00- | | |
| 72432000 | 72432001 | | GS | LB387 (11-12)-P | | 50,000.00 | | 49,623.57 | 49,623.57- | 376.43 | |
| 72432000 | 72432002 | | GS | LB387 (11-12)-P | | 50,000.00 | | 50,000.00 | 50,000.00- | | |
| 72432000 | 72432003 | | GS | LB387 (11-12)-P | | 50,000.00 | | 50,000.00 | 50,000.00- | | |
| 72432000 | 72432004 | | GS | LB387 (11-12)-P | | 48,125.00 | | 48,125.00 | 48,125.00- | | |
| 72432000 | 72432005 | | GS | LB387 (11-12)-P | | 50,000.00 | | 49,999.90 | 49,999.90- | .10 | |
| 72432000 | 72432006 | | GS | LB387 (11-12)-P | | 50,000.00 | | 50,000.00 | 50,000.00- | | |
| 72432000 | 72432007 | | GS | LB387 (11-12)-P | | 50,000.00 | | 49,983.45 | 49,983.45- | 16.55 | |
| 72432000 | 72432008 | | GS | LB387 (11-12)-P | | 50,000.00 | | 50,000.00 | 50,000.00- | | |
| 72432000 | 72432009 | | GS | LB387 (11-12)-P | | 50,000.00 | | 49,846.52 | 49,846.52- | 153.48 | |
| 72432000 | 72432010 | | GS | LB387 (11-12)-P | | 50,000.00 | | 46,683.00 | 46,683.00- | 3,317.00 | |
| 72432000 | 72432011 | | GS | LB387 (11-12)-P | | 50,000.00 | | 48,770.00 | 48,770.00- | 1,230.00 | |
| 72432000 | 72432012 | | GS | LB387 (11-12)-P | | 20,000.00 | | | | 20,000.00 | |
| 72432000 | 72432013 | | GS | LB387 (11-12)-P | | 50,000.00 | | 50,000.00 | 50,000.00- | | |
| 72432000 | 72432014 | | GS | LB387 (11-12)-P | | 50,000.00 | | 50,000.00 | 50,000.00- | | |
| 72432000 | 72432015 | | GS | LB387 (11-12)-P | | 50,000.00 | | 50,000.00 | 50,000.00- | | |

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 72432000 | 72432016 | | GS | LB387 (11-12)-P | | 50,000.00 | | 50,000.00 | 50,000.00- | | |
| 72432000 | 72432019 | | GS | LB387 (11-12)-P | | 50,000.00 | | 50,000.00 | 50,000.00- | | |
| 72432000 | 72432020 | | GS | LB387 (11-12)-P | | 50,000.00 | | 50,000.00 | 50,000.00- | | |
| 72432000 | 72432022 | | GS | LB387 (11-12)-P | | 6,090.00 | | 6,090.00 | 6,090.00- | | |
| 72432000 | 72432023 | | GS | LB387 (11-12)-P | | 34,627.98 | | 34,627.98 | 34,627.98- | | |
| 72432000 | 72432024 | | GS | LB387 (11-12)-P | | 50,000.00 | | 50,000.00 | 50,000.00- | | |
| 72432000 | 72432025 | | GS | LB387 (11-12)-P | | 25,785.00 | | 25,785.00 | 25,785.00- | | |
| | | | | Sub Total by BU Type | | 984,627.98 | | 959,534.42 | 959,534.42- | 25,093.56 | |
| | | | | Total by Grant Number | | 984,627.98 | | 959,534.42 | 959,534.42- | 25,093.56 | |
| 72435000 | 72435001 | | GS | LB387 (11-12)-R | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| 72435000 | 72435002 | | GS | LB387 (11-12)-R | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| 72435000 | 72435003 | | GS | LB387 (11-12)-R | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| 72435000 | 72435004 | | GS | LB387 (11-12)-R | | 98,450.00 | | 98,450.00 | 98,450.00- | | |
| 72435000 | 72435005 | | GS | LB387 (11-12)-R | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| 72435000 | 72435008 | | GS | LB387 (11-12)-R | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| 72435000 | 72435009 | | GS | LB387 (11-12)-R | | 100,000.00 | | | | 100,000.00 | |
| 72435000 | 72435010 | | GS | LB387 (11-12)-R | | 46,500.00 | | 46,500.00 | 46,500.00- | | |
| 72435000 | 72435011 | | GS | LB387 (11-12)-R | | 50.00 | | 50.00 | 50.00- | | |
| 72435000 | 72435012 | | GS | LB387 (11-12)-R | | 5,000.00 | | 5,000.00 | 5,000.00- | | |
| 72435000 | 72435013 | | GS | LB387 (11-12)-R | | 62,977.00 | | | | 62,977.00 | |
| 72435000 | 72435014 | | GS | LB387 (11-12)-R | | 37,023.00 | | | | 37,023.00 | |
| | | | | Sub Total by BU Type | | 850,000.00 | | 650,000.00 | 650,000.00- | 200,000.00 | |
| | | | | Total by Grant Number | | 850,000.00 | | 650,000.00 | 650,000.00- | 200,000.00 | |
| 72431000 | 72431001 | | GS | LB387 (11-12)-S | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| 72431000 | 72431002 | | GS | LB387 (11-12)-S | | 97,500.00 | | 97,500.00 | 97,500.00- | | |
| 72431000 | 72431003 | | GS | LB387 (11-12)-S | | 97,500.00 | | 97,500.00 | 97,500.00- | | |
| 72431000 | 72431004 | | GS | LB387 (11-12)-S | | 5,000.00 | | 5,000.00 | 5,000.00- | | |
| 72431000 | 72431005 | | GS | LB387 (11-12)-S | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| 72431000 | 72431006 | | GS | LB387 (11-12)-S | | 5,000.00 | | 5,000.00 | 5,000.00- | | |
| 72431000 | 72431007 | | GS | LB387 (11-12)-S | | 100,000.00 | | 99,987.90 | 99,987.90- | 12.10 | |
| 72431000 | 72431008 | | GS | LB387 (11-12)-S | | 97,500.00 | | 97,500.00 | 97,500.00- | | |
| 72431000 | 72431009 | | GS | LB387 (11-12)-S | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| 72431000 | 72431010 | | GS | LB387 (11-12)-S | | 5,000.00 | | 5,000.00 | 5,000.00- | | |
| 72431000 | 72431011 | | GS | LB387 (11-12)-S | | 5,000.00 | | | | 5,000.00 | |
| 72431000 | 72431012 | | GS | LB387 (11-12)-S | | 5,000.00 | | 5,000.00 | 5,000.00- | | |
| 72431000 | 72431013 | | GS | LB387 (11-12)-S | | 5,000.00 | | 5,000.00 | 5,000.00- | | |
| 72431000 | 72431014 | | GS | LB387 (11-12)-S | | 97,260.00 | | 97,260.00 | 97,260.00- | | |
| 72431000 | 72431015 | | GS | LB387 (11-12)-S | | 4,600.00 | | | | 4,600.00 | |
| 72431000 | 72431016 | | GS | LB387 (11-12)-S | | 97,431.00 | | 97,431.00 | 97,431.00- | | |
| 72431000 | 72431017 | | GS | LB387 (11-12)-S | | 5,000.00 | | 5,000.00 | 5,000.00- | | |
| 72431000 | 72431018 | | GS | LB387 (11-12)-S | | 73,209.00 | | 73,209.00 | 73,209.00- | | |

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | 1,000,000.00 | | 990,387.90 | 990,387.90- | 9,612.10 | |
| | | | | Total by Grant Number | | 1,000,000.00 | | 990,387.90 | 990,387.90- | 9,612.10 | |
| 72433000 | 72433002 | | GS | LB387 (11-12)-V | | 50,000.00 | | | | 50,000.00 | |
| 72433000 | 72433003 | | GS | LB387 (11-12)-V | | 50,000.00 | | | | 50,000.00 | |
| 72433000 | 72433004 | | GS | LB387 (11-12)-V | | 400,000.00 | | 400,000.00 | 400,000.00- | | |
| 72433000 | 72433005 | | GS | LB387 (11-12)-V | | 50,000.00 | | 46,200.00 | 46,200.00- | 3,800.00 | |
| 72433000 | 72433006 | | GS | LB387 (11-12)-V | | 37,501.00 | | 37,501.00 | 37,501.00- | | |
| 72433000 | 72433007 | | GS | LB387 (11-12)-V | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| 72433000 | 72433008 | | GS | LB387 (11-12)-V | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| 72433000 | 72433009 | | GS | LB387 (11-12)-V | | 20,623.00 | | | | 20,623.00 | |
| 72433000 | 72433010 | | GS | LB387 (11-12)-V | | 101,876.00 | | 101,876.00 | 101,876.00- | | |
| | | | | Sub Total by BU Type | | 910,000.00 | | 785,577.00 | 785,577.00- | 124,423.00 | |
| | | | | Total by Grant Number | | 910,000.00 | | 785,577.00 | 785,577.00- | 124,423.00 | |
| 72430020 | 72401460 | | GS | LB387 (12-13)-A | | 20,000.00 | | 19,134.18 | 19,134.18- | 865.82 | |
| 72430020 | 72401461 | | GS | LB387 (12-13)-A | | 80,000.00 | | 93,552.58 | 93,552.58- | 13,552.58- | |
| 72430020 | 72401462 | | GS | LB387 (12-13)-A | | 10,000.00 | | 8,316.91 | 8,316.91- | 1,683.09 | |
| | | | | Sub Total by BU Type | | 110,000.00 | | 121,003.67 | 121,003.67- | 11,003.67- | |
| | | | | Total by Grant Number | | 110,000.00 | | 121,003.67 | 121,003.67- | 11,003.67- | |
| 72437030 | 72437031 | | GS | LB387 (12-13)-D | | 200,000.00 | 550,000.00 | 1,103,622.07 | 1,103,622.07- | 903,622.07- | |
| 72437030 | 72437998 | | GS | LB387 (12-13)-D | | 40,000.00 | | | | 40,000.00 | |
| | | | | Sub Total by BU Type | | 240,000.00 | 550,000.00 | 1,103,622.07 | 1,103,622.07- | 863,622.07- | |
| | | | | Total by Grant Number | | 240,000.00 | 550,000.00 | 1,103,622.07 | 1,103,622.07- | 863,622.07- | |
| 72436030 | 72436031 | | GS | LB387 (12-13)-M | | 300,000.00 | | 250,000.00 | 250,000.00- | 50,000.00 | |
| 72436030 | 72436032 | | GS | LB387 (12-13)-M | | 370,000.00 | | 352,132.00 | 352,132.00- | 17,868.00 | |
| 72436030 | 72436033 | | GS | LB387 (12-13)-M | | 330,000.00 | | 330,000.00 | 330,000.00- | | |
| | | | | Sub Total by BU Type | | 1,000,000.00 | | 932,132.00 | 932,132.00- | 67,868.00 | |
| | | | | Total by Grant Number | | 1,000,000.00 | | 932,132.00 | 932,132.00- | 67,868.00 | |
| 72434030 | 72433401 | | GS | LB387 (12-13)-N | | 200,000.00 | | 200,000.00 | 200,000.00- | | |
| 72434030 | 72433406 | | GS | LB387 (12-13)-N | | 500,000.00 | | 500,000.00 | 500,000.00- | | |
| 72434030 | 72433407 | | GS | LB387 (12-13)-N | | 500,000.00 | | 500,000.00 | 500,000.00- | | |
| 72434030 | 72433408 | | GS | LB387 (12-13)-N | | 150,000.00 | | 150,000.00 | 150,000.00- | | |
| 72434030 | 72433409 | | GS | LB387 (12-13)-N | | 68,000.00 | | 68,000.00 | 68,000.00- | | |
| 72434030 | 72433410 | | GS | LB387 (12-13)-N | | 250,000.00 | | 250,000.00 | 250,000.00- | | |
| 72434030 | 72433411 | | GS | LB387 (12-13)-N | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| 72434030 | 72433412 | | GS | LB387 (12-13)-N | | 50,000.00 | | 50,000.00 | 50,000.00- | | |
| 72434030 | 72433413 | | GS | LB387 (12-13)-N | | 150,000.00 | | 150,000.00 | 150,000.00- | | |
| 72434030 | 72434998 | | GS | LB387 (12-13)-N | | 32,000.00 | | | | 32,000.00 | |
| | | | | Sub Total by BU Type | | 2,000,000.00 | | 1,968,000.00 | 1,968,000.00- | 32,000.00 | |
| | | | | Total by Grant Number | | 2,000,000.00 | | 1,968,000.00 | 1,968,000.00- | 32,000.00 | |
| 72432030 | 72432301 | | GS | LB387 (12-13)-P | | 43,910.00 | | 43,910.00 | 43,910.00- | | |
| 72432030 | 72432302 | | GS | LB387 (12-13)-P | | 50,000.00 | | 50,000.00 | 50,000.00- | | |
| 72432030 | 72432303 | | GS | LB387 (12-13)-P | | 50,000.00 | | 29,566.28 | 29,566.28- | 20,433.72 | |

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 72432030 | 72432304 | | GS | LB387 (12-13)-P | | 50,000.00 | | 50,000.00 | 50,000.00- | | |
| 72432030 | 72432305 | | GS | LB387 (12-13)-P | | 50,000.00 | | 50,000.00 | 50,000.00- | | |
| 72432030 | 72432306 | | GS | LB387 (12-13)-P | | 46,260.00 | | 46,260.00 | 46,260.00- | | |
| 72432030 | 72432307 | | GS | LB387 (12-13)-P | | 35,046.00 | | 35,046.00 | 35,046.00- | | |
| 72432030 | 72432308 | | GS | LB387 (12-13)-P | | 50,000.00 | | 50,000.00 | 50,000.00- | | |
| 72432030 | 72432309 | | GS | LB387 (12-13)-P | | 36,031.00 | | 36,031.00 | 36,031.00- | | |
| 72432030 | 72432310 | | GS | LB387 (12-13)-P | | 50,000.00 | | 50,000.00 | 50,000.00- | | |
| 72432030 | 72432312 | | GS | LB387 (12-13)-P | | 50,000.00 | | 50,000.00 | 50,000.00- | | |
| 72432030 | 72432313 | | GS | LB387 (12-13)-P | | 50,000.00 | | 50,000.00 | 50,000.00- | | |
| 72432030 | 72432314 | | GS | LB387 (12-13)-P | | 50,000.00 | | 50,000.00 | 50,000.00- | | |
| 72432030 | 72432315 | | GS | LB387 (12-13)-P | | 50,000.00 | | 50,000.00 | 50,000.00- | | |
| 72432030 | 72432316 | | GS | LB387 (12-13)-P | | 50,000.00 | | 45,979.52 | 45,979.52- | 4,020.48 | |
| 72432030 | 72432317 | | GS | LB387 (12-13)-P | | 50,000.00 | | 50,000.00 | 50,000.00- | | |
| 72432030 | 72432318 | | GS | LB387 (12-13)-P | | 50,000.00 | | 48,962.10 | 48,962.10- | 1,037.90 | |
| 72432030 | 72432319 | | GS | LB387 (12-13)-P | | 50,000.00 | | 50,000.00 | 50,000.00- | | |
| 72432030 | 72432320 | | GS | LB387 (12-13)-P | | 50,000.00 | | 50,000.00 | 50,000.00- | | |
| 72432030 | 72432321 | | GS | LB387 (12-13)-P | | 38,753.00 | | 38,753.00 | 38,753.00- | | |
| 72432030 | 72432322 | | GS | LB387 (12-13)-P | | 50,000.00 | | 50,000.00 | 50,000.00- | | |
| | | | | Sub Total by BU Type | | 1,000,000.00 | | 974,507.90 | 974,507.90- | 25,492.10 | |
| | | | | Total by Grant Number | | 1,000,000.00 | | 974,507.90 | 974,507.90- | 25,492.10 | |
| 72435030 | 72435301 | | GS | LB387 (12-13)-R | | 99,950.00 | | 99,950.00 | 99,950.00- | | |
| 72435030 | 72435302 | | GS | LB387 (12-13)-R | | 100,000.00 | | 86,858.00 | 86,858.00- | 13,142.00 | |
| 72435030 | 72435303 | | GS | LB387 (12-13)-R | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| 72435030 | 72435304 | | GS | LB387 (12-13)-R | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| 72435030 | 72435305 | | GS | LB387 (12-13)-R | | 100,000.00 | 29,935.40 | 100,000.00 | 100,000.00- | | |
| 72435030 | 72435307 | | GS | LB387 (12-13)-R | | 100,000.00 | | 73,989.00 | 73,989.00- | 26,011.00 | |
| 72435030 | 72435308 | | GS | LB387 (12-13)-R | | 212,549.00 | 77,133.29 | 289,682.29 | 289,682.29- | 77,133.29- | |
| 72435030 | 72435309 | | GS | LB387 (12-13)-R | | 37,501.00 | | 37,501.00 | 37,501.00- | | |
| | | | | Sub Total by BU Type | | 850,000.00 | 107,068.69 | 887,980.29 | 887,980.29- | 37,980.29- | |
| | | | | Total by Grant Number | | 850,000.00 | 107,068.69 | 887,980.29 | 887,980.29- | 37,980.29- | |
| 72431030 | 72431031 | | GS | LB387 (12-13)-S | | 24,291.00 | | 24,291.00 | 24,291.00- | | |
| 72431030 | 72431032 | | GS | LB387 (12-13)-S | | 5,000.00 | | 5,000.00 | 5,000.00- | | |
| 72431030 | 72431033 | | GS | LB387 (12-13)-S | | 100,000.00 | | | | 100,000.00 | |
| 72431030 | 72431034 | | GS | LB387 (12-13)-S | | 100,000.00 | | 54,166.71 | 54,166.71- | 45,833.29 | |
| 72431030 | 72431035 | | GS | LB387 (12-13)-S | | 97,388.00 | | 51,962.21 | 51,962.21- | 45,425.79 | |
| 72431030 | 72431037 | | GS | LB387 (12-13)-S | | 5,000.00 | | 5,000.00 | 5,000.00- | | |
| 72431030 | 72431038 | | GS | LB387 (12-13)-S | | 5,000.00 | | 5,000.00 | 5,000.00- | | |
| 72431030 | 72431998 | | GS | LB387 (12-13)-S | | 658,321.00 | | | | 658,321.00 | |
| 72431030 | 72435006 | | GS | LB387 (12-13)-S | | 5,000.00 | | 5,000.00 | 5,000.00- | | |
| | | | | Sub Total by BU Type | | 1,000,000.00 | | 150,419.92 | 150,419.92- | 849,580.08 | |
| | | | | Total by Grant Number | | 1,000,000.00 | | 150,419.92 | 150,419.92- | 849,580.08 | |

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 72432000 | 72432017 | | GS | LB387 (12-13)-V | | 50,000.00 | | 50,000.00 | 50,000.00- | | |
| 72432000 | 72432018 | | GS | LB387 (12-13)-V | | 50,000.00 | | 50,000.00 | 50,000.00- | | |
| 72432000 | 72432021 | | GS | LB387 (12-13)-V | | 25,785.00 | | 25,785.00 | 25,785.00- | | |
| 72432030 | 72432311 | | GS | LB387 (12-13)-V | | 50,000.00 | | 50,000.00 | 50,000.00- | | |
| 72432040 | 72432410 | | GS | LB387 (12-13)-V | | 4,660.00 | | 4,660.00 | 4,660.00- | | |
| 72432040 | 72432412 | | GS | LB387 (12-13)-V | | 50,000.00 | | 50,000.00 | 50,000.00- | | |
| 72433030 | 72433101 | | GS | LB387 (12-13)-V | | 298,124.00 | | 128,867.34 | 128,867.34- | 169,256.66 | |
| 72433030 | 72433102 | | GS | LB387 (12-13)-V | | 100,000.00 | | 32,823.89 | 32,823.89- | 67,176.11 | |
| 72433030 | 72433103 | | GS | LB387 (12-13)-V | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| 72433030 | 72433104 | | GS | LB387 (12-13)-V | | 70,000.00 | 10,240.00 | 59,860.00 | 59,860.00- | 10,140.00 | |
| 72433030 | 72433105 | | GS | LB387 (12-13)-V | | 50,000.00 | | 50,000.00 | 50,000.00- | | |
| 72433030 | 72433106 | | GS | LB387 (12-13)-V | | 38,640.00 | | 12,086.22 | 12,086.22- | 26,553.78 | |
| 72433030 | 72433107 | | GS | LB387 (12-13)-V | | 22,791.00 | | 22,791.00 | 22,791.00- | | |
| | | | | Sub Total by BU Type | | 910,000.00 | 10,240.00 | 636,873.45 | 636,873.45- | 273,126.55 | |
| | | | | Total by Grant Number | | 910,000.00 | 10,240.00 | 636,873.45 | 636,873.45- | 273,126.55 | |
| 72430040 | 72404460 | | IS | LB387 (13-14)-A | | 100,000.00 | 9,980.19 | 150,726.66 | 150,726.66- | 50,726.66- | 559.17 |
| 72430040 | 72404461 | | IS | LB387 (13-14)-A | | 140,000.00 | 17,926.57 | 534,769.98 | 534,769.98- | 394,769.98- | 1,396.28 |
| | | | | Sub Total by BU Type | | 240,000.00 | 27,906.76 | 685,496.64 | 685,496.64- | 445,496.64- | 1,955.45 |
| | | | | Total by Grant Number | | 240,000.00 | 27,906.76 | 685,496.64 | 685,496.64- | 445,496.64- | 1,955.45 |
| 72436130 | 72436401 | | GS | LB387 (13-14)-M | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| 72436130 | 72436402 | | GS | LB387 (13-14)-M | | 600,000.00 | | 500,000.00 | 500,000.00- | 100,000.00 | |
| 72436130 | 72436403 | | GS | LB387 (13-14)-M | | 300,000.00 | | 300,000.00 | 300,000.00- | | |
| | | | | Sub Total by BU Type | | 1,000,000.00 | | 900,000.00 | 900,000.00- | 100,000.00 | |
| | | | | Total by Grant Number | | 1,000,000.00 | | 900,000.00 | 900,000.00- | 100,000.00 | |
| 72434040 | 72434041 | | GS | LB387 (13-14)-N | | 500,000.00 | | 500,000.00 | 500,000.00- | | |
| 72434040 | 72434042 | | GS | LB387 (13-14)-N | | 500,000.00 | | 500,000.00 | 500,000.00- | | |
| 72434040 | 72434043 | | GS | LB387 (13-14)-N | | 500,000.00 | | 500,000.00 | 500,000.00- | | |
| 72434040 | 72434044 | | GS | LB387 (13-14)-N | | 250,000.00 | | | | 250,000.00 | |
| 72434040 | 72434997 | | GS | LB387 (13-14)-N | | 500,000.00 | | | | 500,000.00 | |
| | | | | Sub Total by BU Type | | 2,250,000.00 | | 1,500,000.00 | 1,500,000.00- | 750,000.00 | |
| | | | | Total by Grant Number | | 2,250,000.00 | | 1,500,000.00 | 1,500,000.00- | 750,000.00 | |
| 72432040 | 72432401 | | GS | LB387 (13-14)-P | | 11,247.00 | | 11,247.00 | 11,247.00- | | |
| 72432040 | 72432402 | | GS | LB387 (13-14)-P | | 50,000.00 | | 50,000.00 | 50,000.00- | | |
| 72432040 | 72432403 | | GS | LB387 (13-14)-P | | 17,267.65 | | 17,267.65 | 17,267.65- | | |
| 72432040 | 72432404 | | GS | LB387 (13-14)-P | | 50,000.00 | | 45,606.58 | 45,606.58- | 4,393.42 | |
| 72432040 | 72432406 | | GS | LB387 (13-14)-P | | 50,000.00 | | 50,000.00 | 50,000.00- | | |
| 72432040 | 72432407 | | GS | LB387 (13-14)-P | | 50,000.00 | | 50,000.00 | 50,000.00- | | |
| 72432040 | 72432408 | | GS | LB387 (13-14)-P | | 50,000.00 | | 44,332.54 | 44,332.54- | 5,667.46 | |
| 72432040 | 72432409 | | GS | LB387 (13-14)-P | | 50,000.00 | | 50,000.00 | 50,000.00- | | |
| 72432040 | 72432411 | | GS | LB387 (13-14)-P | | 32,867.00 | | 32,867.00 | 32,867.00- | | |
| 72432040 | 72432413 | | GS | LB387 (13-14)-P | | 21,700.00 | | 7,425.00 | 7,425.00- | 14,275.00 | |
| 72432040 | 72432414 | | GS | LB387 (13-14)-P | | 50,000.00 | | | 50,000.00- | | |

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | 50,000.00 | | | |
| 72432040 | 72432415 | | GS | LB387 (13-14)-P | | 50,000.00 | | 50,000.00 | 50,000.00- | | |
| 72432040 | 72432416 | | GS | LB387 (13-14)-P | | 50,000.00 | | 50,000.00 | 50,000.00- | | |
| 72432040 | 72432417 | | GS | LB387 (13-14)-P | | 50,000.00 | 23,202.30 | 39,702.30 | 39,702.30- | 10,297.70 | |
| 72432040 | 72432418 | | GS | LB387 (13-14)-P | | 24,211.78 | | 24,211.78 | 24,211.78- | | |
| 72432040 | 72432419 | | GS | LB387 (13-14)-P | | 50,000.00 | | 15,439.85 | 15,439.85- | 34,560.15 | |
| 72432040 | 72432420 | | GS | LB387 (13-14)-P | | 50,000.00 | | 39,167.02 | 39,167.02- | 10,832.98 | |
| 72432040 | 72432421 | | GS | LB387 (13-14)-P | | 50,000.00 | | 50,000.00 | 50,000.00- | | |
| 72432040 | 72432422 | | GS | LB387 (13-14)-P | | 50,000.00 | 25,686.62 | 50,000.00 | 50,000.00- | | |
| 72432040 | 72432423 | | GS | LB387 (13-14)-P | | 50,000.00 | | 48,704.04 | 48,704.04- | 1,295.96 | |
| 72432040 | 72432424 | | GS | LB387 (13-14)-P | | 50,000.00 | | 50,000.00 | 50,000.00- | | |
| 72432040 | 72432425 | | GS | LB387 (13-14)-P | | 50,000.00 | | 8,208.77 | 8,208.77- | 41,791.23 | |
| 72432040 | 72432426 | | GS | LB387 (13-14)-P | | 9,971.00 | | 10,507.19 | 10,507.19- | 536.19- | |
| | | | | Sub Total by BU Type | | 967,264.43 | 48,888.92 | 844,686.72 | 844,686.72- | 122,577.71 | |
| | | | | Total by Grant Number | | 967,264.43 | 48,888.92 | 844,686.72 | 844,686.72- | 122,577.71 | |
| 72435040 | 72435041 | | GS | LB387 (13-14)-R | | 187,451.00 | | 72,661.23 | 72,661.23- | 114,789.77 | |
| 72435040 | 72435042 | | GS | LB387 (13-14)-R | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| 72435040 | 72435043 | | GS | LB387 (13-14)-R | | 400,000.00 | 71,604.67 | 223,159.21 | 223,159.21- | 176,840.79 | |
| 72435040 | 72435044 | | GS | LB387 (13-14)-R | | 62,499.00 | | 62,499.00 | 62,499.00- | | |
| 72435040 | 72435045 | | GS | LB387 (13-14)-R | | 42,073.00 | | 30,322.07 | 30,322.07- | 11,750.93 | |
| 72435040 | 72435046 | | GS | LB387 (13-14)-R | | 57,977.00 | | 23,232.18 | 23,232.18- | 34,744.82 | |
| | | | | Sub Total by BU Type | | 850,000.00 | 71,604.67 | 511,873.69 | 511,873.69- | 338,126.31 | |
| | | | | Total by Grant Number | | 850,000.00 | 71,604.67 | 511,873.69 | 511,873.69- | 338,126.31 | |
| 72431030 | 72431036 | | GS | LB387 (13-14)-S | | 5,000.00 | | 5,000.00 | 5,000.00- | | |
| 72431040 | 72431041 | | GS | LB387 (13-14)-S | | 5,000.00 | | 5,000.00 | 5,000.00- | | |
| 72431040 | 72431042 | | GS | LB387 (13-14)-S | | 5,000.00 | | | | 5,000.00 | |
| 72431040 | 72431043 | | GS | LB387 (13-14)-S | | 5,000.00 | | | | 5,000.00 | |
| 72431040 | 72431044 | | GS | LB387 (13-14)-S | | 5,000.00 | | 4,407.16 | 4,407.16- | 592.84 | |
| 72431040 | 72431045 | | GS | LB387 (13-14)-S | | 5,000.00 | | 5,000.00 | 5,000.00- | | |
| 72431040 | 72431047 | | GS | LB387 (13-14)-S | | 65,000.00 | | | | 65,000.00 | |
| 72431040 | 72431048 | | GS | LB387 (13-14)-S | | 5,000.00 | | 5,000.00 | 5,000.00- | | |
| 72431040 | 72431049 | | GS | LB387 (13-14)-S | | 64,998.00 | | | | 64,998.00 | |
| 72431040 | 72431051 | | GS | LB387 (13-14)-S | | 5,000.00 | 4,997.45 | 4,997.45 | 4,997.45- | 2.55 | |
| 72431040 | 72431052 | | GS | LB387 (13-14)-S | | 5,000.00 | | | | 5,000.00 | |
| 72431040 | 72431053 | | GS | LB387 (13-14)-S | | 100,000.00 | 17,944.46 | 17,944.46 | 17,944.46- | 82,055.54 | |
| 72431040 | 72431054 | | GS | LB387 (13-14)-S | | 64,920.00 | | | | 64,920.00 | |
| 72431040 | 72431055 | | GS | LB387 (13-14)-S | | 100,000.00 | | | | 100,000.00 | |
| 72431040 | 72431056 | | GS | LB387 (13-14)-S | | 5,000.00 | | | | 5,000.00 | |
| 72431040 | 72431057 | | GS | LB387 (13-14)-S | | 5,000.00 | | | | 5,000.00 | |
| 72431040 | 72431058 | | GS | LB387 (13-14)-S | | 5,000.00 | | | | 5,000.00 | |
| 72431040 | 72431059 | | GS | LB387 (13-14)-S | | 5,000.00 | | | | 5,000.00 | |

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 72431040 | 72431061 | | GS | LB387 (13-14)-S | | 5,000.00 | | | | 5,000.00 | |
| 72431040 | 72431997 | | GS | LB387 (13-14)-S | | 540,082.00 | | | | 540,082.00 | |
| | | | | Sub Total by BU Type | | 1,005,000.00 | 22,941.91 | 47,349.07 | 47,349.07- | 957,650.93 | |
| | | | | Total by Grant Number | | 1,005,000.00 | 22,941.91 | 47,349.07 | 47,349.07- | 957,650.93 | |
| 72433040 | 72433201 | | GS | LB387 (13-14)-V | | 77,209.00 | | 77,209.00 | 77,209.00- | | |
| 72433040 | 72433202 | | GS | LB387 (13-14)-V | | 133,736.00 | | | | 133,736.00 | |
| 72433040 | 72433203 | | GS | LB387 (13-14)-V | | 50,000.00 | | 3,486.22 | 3,486.22- | 46,513.78 | |
| 72433040 | 72433204 | | GS | LB387 (13-14)-V | | 70,123.00 | | 70,123.00 | 70,123.00- | | |
| 72433040 | 72433205 | | GS | LB387 (13-14)-V | | 133,736.00 | | 133,736.00 | 133,736.00- | | |
| 72433040 | 72433206 | | GS | LB387 (13-14)-V | | 200,000.00 | | 200,000.00 | 200,000.00- | | |
| 72433040 | 72433207 | | GS | LB387 (13-14)-V | | 65,200.00 | | 10,579.00 | 10,579.00- | 54,621.00 | |
| 72433040 | 72433208 | | GS | LB387 (13-14)-V | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| 72433040 | 72433209 | | GS | LB387 (13-14)-V | | 50,000.00 | 4,739.70 | 40,953.74 | 40,953.74- | 9,046.26 | |
| 72433040 | 72433210 | | GS | LB387 (13-14)-V | | 29,996.00 | | | | 29,996.00 | |
| | | | | Sub Total by BU Type | | 910,000.00 | 4,739.70 | 636,086.96 | 636,086.96- | 273,913.04 | |
| | | | | Total by Grant Number | | 910,000.00 | 4,739.70 | 636,086.96 | 636,086.96- | 273,913.04 | |
| 72143387 | 72430050 | | GS | LB387 (14-15)-A | | | | 1,529.62 | 1,529.62- | 1,529.62- | |
| | | | | Sub Total by BU Type | | | | 1,529.62 | 1,529.62- | 1,529.62- | |
| | | | | Total by Grant Number | | | | 1,529.62 | 1,529.62- | 1,529.62- | |
| 72436230 | 72436002 | | GS | LB387 (14-15)-M | | 200,000.00 | | 200,000.00 | 200,000.00- | | |
| 72436230 | 72436231 | | GS | LB387 (14-15)-M | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| 72436230 | 72436232 | | GS | LB387 (14-15)-M | | 200,000.00 | 150,000.00 | 200,000.00 | 200,000.00- | | |
| 72436230 | 72436233 | | GS | LB387 (14-15)-M | | 400,000.00 | 40,000.00 | 321,500.00 | 321,500.00- | 78,500.00 | |
| 72436230 | 72436234 | | GS | LB387 (14-15)-M | | 300,000.00 | | 300,000.00 | 300,000.00- | | |
| | | | | Sub Total by BU Type | | 1,200,000.00 | 190,000.00 | 1,121,500.00 | 1,121,500.00- | 78,500.00 | |
| | | | | Total by Grant Number | | 1,200,000.00 | 190,000.00 | 1,121,500.00 | 1,121,500.00- | 78,500.00 | |
| 72432050 | 72432501 | | GS | LB387 (14-15)-P | | 49,948.75 | | 49,948.75 | 49,948.75- | | |
| 72432050 | 72432502 | | GS | LB387 (14-15)-P | | 50,000.00 | 3,022.39 | 45,479.67 | 45,479.67- | 4,520.33 | |
| 72432050 | 72432503 | | GS | LB387 (14-15)-P | | 50,000.00 | | 28,009.03 | 28,009.03- | 21,990.97 | |
| 72432050 | 72432504 | | GS | LB387 (14-15)-P | | 50,000.00 | | | | 50,000.00 | |
| 72432050 | 72432505 | | GS | LB387 (14-15)-P | | 25,418.19 | 6,105.00 | 24,882.00 | 24,882.00- | 536.19 | |
| 72432050 | 72432506 | | GS | LB387 (14-15)-P | | 20,000.00 | | | | 20,000.00 | |
| 72432050 | 72432507 | | GS | LB387 (14-15)-P | | 40,000.00 | | 6,117.88 | 6,117.88- | 33,882.12 | |
| 72432050 | 72432508 | | GS | LB387 (14-15)-P | | 1,270.50 | | 1,270.50 | 1,270.50- | | |
| 72432050 | 72432509 | | GS | LB387 (14-15)-P | | 50,000.00 | 4,910.40 | 35,821.83 | 35,821.83- | 14,178.17 | |
| 72432050 | 72432510 | | GS | LB387 (14-15)-P | | 50,000.00 | | 50,000.00 | 50,000.00- | | |
| 72432050 | 72432511 | | GS | LB387 (14-15)-P | | 41,416.38 | | 41,416.38 | 41,416.38- | | |
| 72432050 | 72432512 | | GS | LB387 (14-15)-P | | 50,000.00 | | | | 50,000.00 | |
| 72432050 | 72432513 | | GS | LB387 (14-15)-P | | 50,000.00 | | 17,915.27 | 17,915.27- | 32,084.73 | |
| 72432050 | 72432514 | | GS | LB387 (14-15)-P | | 50,000.00 | | 50,000.00 | 50,000.00- | | |
| 72432050 | 72432515 | | GS | LB387 (14-15)-P | | 50,000.00 | | 16,609.79 | 16,609.79- | 33,390.21 | |
| 72432050 | 72432516 | | GS | LB387 (14-15)-P | | 50,000.00 | | | 16,795.35- | 33,204.65 | |

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | 16,795.35 | | | |
| 72432050 | 72432517 | | GS | LB387 (14-15)-P | | 50,000.00 | | 17,889.70 | 17,889.70- | 32,110.30 | |
| 72432050 | 72432518 | | GS | LB387 (14-15)-P | | 50,000.00 | | 47,727.36 | 47,727.36- | 2,272.64 | |
| 72432050 | 72432519 | | GS | LB387 (14-15)-P | | 50,000.00 | | | | 50,000.00 | |
| 72432050 | 72432520 | | GS | LB387 (14-15)-P | | 43,400.00 | | 43,400.00 | 43,400.00- | | |
| 72432050 | 72432521 | | GS | LB387 (14-15)-P | | 50,000.00 | | 25,676.56 | 25,676.56- | 24,323.44 | |
| 72432050 | 72432522 | | GS | LB387 (14-15)-P | | 45,154.62 | | | | 45,154.62 | |
| | | | | Sub Total by BU Type | | 966,608.44 | 14,037.79 | 518,960.07 | 518,960.07- | 447,648.37 | |
| | | | | Total by Grant Number | | 966,608.44 | 14,037.79 | 518,960.07 | 518,960.07- | 447,648.37 | |
| 72435040 | 72435996 | | GS | LB387 (14-15)-R | | 408,804.00 | | | | 408,804.00 | |
| 72435050 | 72435051 | | GS | LB387 (14-15)-R | | 37,023.00 | | 37,023.00 | 37,023.00- | | |
| 72435050 | 72435052 | | GS | LB387 (14-15)-R | | 62,977.00 | | 62,977.00 | 62,977.00- | | |
| 72435050 | 72435053 | | GS | LB387 (14-15)-R | | 12,977.00 | | | | 12,977.00 | |
| 72435050 | 72435054 | | GS | LB387 (14-15)-R | | 100,000.00 | 3,588.00 | 22,854.09 | 22,854.09- | 77,145.91 | |
| 72435050 | 72435055 | | GS | LB387 (14-15)-R | | 100,000.00 | 15,708.00 | 15,708.00 | 15,708.00- | 84,292.00 | |
| 72435050 | 72435056 | | GS | LB387 (14-15)-R | | 28,219.00 | | 14,109.50 | 14,109.50- | 14,109.50 | |
| 72435050 | 72435057 | | GS | LB387 (14-15)-R | | 50,000.00 | | 43,417.05 | 43,417.05- | 6,582.95 | |
| 72435050 | 72435058 | | GS | LB387 (14-15)-R | | 50,000.00 | | | | 50,000.00 | |
| | | | | Sub Total by BU Type | | 850,000.00 | 19,296.00 | 196,088.64 | 196,088.64- | 653,911.36 | |
| | | | | Total by Grant Number | | 850,000.00 | 19,296.00 | 196,088.64 | 196,088.64- | 653,911.36 | |
| 72433050 | 72433301 | | GS | LB387 (14-15)-V | | 70,004.00 | | | | 70,004.00 | |
| 72433050 | 72433302 | | GS | LB387 (14-15)-V | | 100,000.00 | 14,997.36 | 30,351.15 | 30,351.15- | 69,648.85 | |
| 72433050 | 72433303 | | GS | LB387 (14-15)-V | | 48,738.00 | | | | 48,738.00 | |
| 72433050 | 72433996 | | GS | LB387 (14-15)-V | | 691,258.00 | | | | 691,258.00 | |
| | | | | Sub Total by BU Type | | 910,000.00 | 14,997.36 | 30,351.15 | 30,351.15- | 879,648.85 | |
| | | | | Total by Grant Number | | 910,000.00 | 14,997.36 | 30,351.15 | 30,351.15- | 879,648.85 | |
| 72432060 | 72432168 | | GS | LB387 (15-16) - P | | 50,000.00 | | | | 50,000.00 | |
| 72432060 | 72432169 | | GS | LB387 (15-16) - P | | 50,000.00 | 1,207.87 | 1,207.87 | 1,207.87- | 48,792.13 | |
| 72432060 | 72432170 | | GS | LB387 (15-16) - P | | 50,000.00 | | | | 50,000.00 | |
| | | | | Sub Total by BU Type | | 150,000.00 | 1,207.87 | 1,207.87 | 1,207.87- | 148,792.13 | |
| | | | | Total by Grant Number | | 150,000.00 | 1,207.87 | 1,207.87 | 1,207.87- | 148,792.13 | |
| 72436260 | 72436261 | | GS | LB387 (15-16)-M | | 200,000.00 | | | | 200,000.00 | |
| | | | | Sub Total by BU Type | | 200,000.00 | | | | 200,000.00 | |
| | | | | Total by Grant Number | | 200,000.00 | | | | 200,000.00 | |
| 72432060 | 72432160 | | GS | LB387 (15-16)-P | | 4,845.38 | | | | 4,845.38 | |
| 72432060 | 72432161 | | GS | LB387 (15-16)-P | | 49,000.00 | 6,270.00 | 25,246.32 | 25,246.32- | 23,753.68 | |
| 72432060 | 72432162 | | GS | LB387 (15-16)-P | | 50,000.00 | 2,520.90 | 50,000.00 | 50,000.00- | | |
| 72432060 | 72432163 | | GS | LB387 (15-16)-P | | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00- | | |
| 72432060 | 72432164 | | GS | LB387 (15-16)-P | | 29,000.00 | 18,440.00 | 29,000.00 | 29,000.00- | | |
| 72432060 | 72432165 | | GS | LB387 (15-16)-P | | 50,000.00 | | | | 50,000.00 | |
| 72432060 | 72432166 | | GS | LB387 (15-16)-P | | 6,100.00 | | | | 6,100.00 | |
| 72432060 | 72432167 | | GS | LB387 (15-16)-P | | 50,000.00 | 9,900.00 | 44,550.00 | 44,550.00- | 5,450.00 | |

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 72432060 | 72432995 | | GS | LB387 (15-16)-P | | 561,054.62 | | | | 561,054.62 | |
| | | | | Sub Total by BU Type | | 850,000.00 | 87,130.90 | 198,796.32 | 198,796.32- | 651,203.68 | |
| | | | | Total by Grant Number | | 850,000.00 | 87,130.90 | 198,796.32 | 198,796.32- | 651,203.68 | |
| | 72471201 | | GS | LB388 (11-12) | | 500,000.00 | | | | 500,000.00 | |
| | 72471202 | | GS | LB388 (11-12) | | 250,000.00 | | 250,000.00 | 250,000.00- | | |
| | 72471203 | | GS | LB388 (11-12) | | 250,000.00 | | 208,000.00 | 208,000.00- | 42,000.00 | |
| | 72471204 | | GS | LB388 (11-12) | | 750,000.00 | | 301,608.39 | 301,608.39- | 448,391.61 | |
| | 72471205 | | GS | LB388 (11-12) | | 250,000.00 | | 250,000.00 | 250,000.00- | | |
| | | | | Sub Total by BU Type | | 2,000,000.00 | | 1,009,608.39 | 1,009,608.39- | 990,391.61 | |
| | 72100470 | | IS | LB388 (11-12) | | | 1,726.27 | 32,521.59 | 32,521.59- | 32,521.59- | |
| | 72100471 | | IS | LB388 (11-12) | | | 142.96 | 2,459,546.11- | 2,459,546.11 | 2,459,546.11 | 108.24 |
| | 72100472 | | IS | LB388 (11-12) | | | | 5,113.28 | 5,113.28- | 5,113.28- | |
| | 72100490 | N | IS | LB388 (11-12) | | | | 1,123,994.14 | 1,123,994.14- | 1,123,994.14- | |
| | 72410470 | | IS | LB388 (11-12) | | | | 30,391.97 | 30,391.97- | 30,391.97- | |
| | 72410471 | | IS | LB388 (11-12) | | | 72.63 | 50,913.40 | 50,913.40- | 50,913.40- | 6.48 |
| | 72410472 | | IS | LB388 (11-12) | | | 130.19 | 1,626.63 | 1,626.63- | 1,626.63- | 12.80 |
| | | | | Sub Total by BU Type | | | 2,072.05 | 1,214,985.10- | 1,214,985.10 | 1,214,985.10 | 127.52 |
| | | | | Total by Grant Number | | 2,000,000.00 | 2,072.05 | 205,376.71- | 205,376.71 | 2,205,376.71 | 127.52 |
| | 72471301 | | GS | LB388 (12-13) | | 286,200.00 | | 131,319.00 | 131,319.00- | 154,881.00 | |
| | 72471302 | | GS | LB388 (12-13) | | 750,000.00 | | 750,000.00 | 750,000.00- | | |
| | 72471305 | | GS | LB388 (12-13) | | 500,000.00 | | 500,000.00 | 500,000.00- | | |
| | 72471306 | | GS | LB388 (12-13) | | 500,000.00 | | 500,000.00 | 500,000.00- | | |
| | 72471308 | | GS | LB388 (12-13) | | 400,000.00 | | 400,000.00 | 400,000.00- | | |
| | 72471309 | | GS | LB388 (12-13) | | 300,000.00 | | 300,000.00 | 300,000.00- | | |
| | 72471310 | | GS | LB388 (12-13) | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| | 72471311 | | GS | LB388 (12-13) | | 38,800.00 | | 38,800.00 | 38,800.00- | | |
| | | | | Sub Total by BU Type | | 2,875,000.00 | | 2,720,119.00 | 2,720,119.00- | 154,881.00 | |
| | | | | Total by Grant Number | | 2,875,000.00 | | 2,720,119.00 | 2,720,119.00- | 154,881.00 | |
| | 72471401 | | GS | LB388 (13-14) | | 111,200.00 | | 111,200.00 | 111,200.00- | | |
| | 72471402 | | GS | LB388 (13-14) | | 300,000.00 | | 300,000.00 | 300,000.00- | | |
| | 72471403 | | GS | LB388 (13-14) | | 297,060.00 | | 109,158.00 | 109,158.00- | 187,902.00 | |
| | 72471404 | | GS | LB388 (13-14) | | 100,000.00 | 100,000.00 | 100,000.00 | 100,000.00- | | |
| | 72471405 | | GS | LB388 (13-14) | | 500,000.00 | | | | 500,000.00 | |
| | 72471406 | | GS | LB388 (13-14) | | 1,100,000.00 | | | | 1,100,000.00 | |
| | 72471407 | | GS | LB388 (13-14) | | 35,000.00 | 13,521.17 | 13,521.17 | 13,521.17- | 21,478.83 | |
| | | | | Sub Total by BU Type | | 2,443,260.00 | 113,521.17 | 633,879.17 | 633,879.17- | 1,809,380.83 | |
| | | | | Total by Grant Number | | 2,443,260.00 | 113,521.17 | 633,879.17 | 633,879.17- | 1,809,380.83 | |
| | 72100480 | | IS | LB389 (11-12) | | | | 31,368.96 | 31,368.96- | 31,368.96- | |
| | 72100481 | | IS | LB389 (11-12) | | | | 51,853.11 | 51,853.11- | 51,853.11- | |
| | 72100482 | | IS | LB389 (11-12) | | | 1,463.22 | 59,659.02 | 59,659.02- | 59,659.02- | 213.75 |
| | | | | Sub Total by BU Type | | | 1,463.22 | 142,881.09 | 142,881.09- | 142,881.09- | 213.75 |
| | | | | Total by Grant Number | | | 1,463.22 | 142,881.09 | 142,881.09- | 142,881.09- | 213.75 |

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 72200239 | | IS | LB684 (11-12) | | | | 113,680.81 | 113,680.81- | 113,680.81- | |
| | 72540239 | | IS | LB684 (11-12) | | | | 40,203.66 | 40,203.66- | 40,203.66- | |
| | | | | Sub Total by BU Type | | | | 153,884.47 | 153,884.47- | 153,884.47- | |
| | | | | Total by Grant Number | | | | 153,884.47 | 153,884.47- | 153,884.47- | |
| | 72300987 | N | IS | LB987AFY2010 | | 200,000.00 | | | | 200,000.00 | |
| | | | | Sub Total by BU Type | | 200,000.00 | | | | 200,000.00 | |
| | | | | Total by Grant Number | | 200,000.00 | | | | 200,000.00 | |
| | 72300999 | | IS | LB987AF2010 | | 200,000.00 | | | | 200,000.00 | |
| | | | | Sub Total by BU Type | | 200,000.00 | | | | 200,000.00 | |
| | | | | Total by Grant Number | | 200,000.00 | | | | 200,000.00 | |
| | 72100499 | | IS | LEGISLATIVE EARMARKS | | | | 132,000.00 | 132,000.00- | 132,000.00- | |
| | | | | Sub Total by BU Type | | | | 132,000.00 | 132,000.00- | 132,000.00- | |
| | | | | Total by Grant Number | | | | 132,000.00 | 132,000.00- | 132,000.00- | |
| 72100900 | 72100901 | N | GS | MAPA CONTRACT | | | | 59,107.40 | 59,107.40- | 59,107.40- | |
| 72100900 | 72100903 | N | GS | MAPA CONTRACT | | | | 892.60 | 892.60- | 892.60- | |
| | | | | Sub Total by BU Type | | | | 60,000.00 | 60,000.00- | 60,000.00- | |
| 72100900 | 72100915 | | MT | MAPA CONTRACT | | 65,000.00 | | 38,012.74 | 38,012.74- | 26,987.26 | |
| 72100900 | 72100950 | | MT | MAPA CONTRACT | | 10,000.00 | | 15,354.51 | 15,354.51- | 5,354.51- | |
| 72100900 | 72100951 | | MT | MAPA CONTRACT | | 500.00 | | 295.94 | 295.94- | 204.06 | |
| | | | | Sub Total by BU Type | | 75,500.00 | | 53,663.19 | 53,663.19- | 21,836.81 | |
| | | | | Total by Grant Number | | 75,500.00 | | 113,663.19 | 113,663.19- | 38,163.19- | |
| 72H00A00 | 72700101 | | GX | M00SG310100 | | | | 6,468.48 | 6,468.48- | 6,468.48- | |
| 72H00A00 | 72700102 | | GX | M00SG310100 | | 461,600.00 | | 224,296.60 | 224,296.60- | 237,303.40 | |
| 72H00A00 | 72700103 | | GX | M00SG310100 | | 122,950.00 | | 7,650.00 | 7,650.00- | 115,300.00 | |
| 72H00C00 | 72700201 | | GX | M00SG310100 | | 400,000.00 | | 400,000.00 | 400,000.00- | | |
| 72H00D00 | 72700302 | | GX | M00SG310100 | | 25,000.00 | | 25,000.00 | 25,000.00- | | |
| 72H00D00 | 72700303 | | GX | M00SG310100 | | 25,000.00 | | 25,000.00 | 25,000.00- | | |
| 72H00D00 | 72700304 | | GX | M00SG310100 | | 25,000.00 | | 25,000.00 | 25,000.00- | | |
| 72H00D00 | 72700305 | | GX | M00SG310100 | | 25,000.00 | | 25,000.00 | 25,000.00- | | |
| 72H00D00 | 72700306 | | GX | M00SG310100 | | 22,267.00 | | 22,267.00 | 22,267.00- | | |
| 72H00D00 | 72700307 | | GX | M00SG310100 | | 25,000.00 | | 25,000.00 | 25,000.00- | | |
| 72H00D00 | 72700308 | | GX | M00SG310100 | | 25,000.00 | | 25,000.00 | 25,000.00- | | |
| 72H00D00 | 72700309 | | GX | M00SG310100 | | 20,000.00 | | 20,000.00 | 20,000.00- | | |
| 72H00D00 | 72700310 | | GX | M00SG310100 | | 14,499.00 | | 14,499.00 | 14,499.00- | | |
| 72H00D00 | 72700311 | | GX | M00SG310100 | | 188,182.00 | | 188,182.00 | 188,182.00- | | |
| 72H00D00 | 72700312 | | GX | M00SG310100 | | 28,109.00 | | 28,109.00 | 28,109.00- | | |
| 72H00F00 | 72700501 | | GX | M00SG310100 | | 15,000.00 | | 15,000.00 | 15,000.00- | | |
| 72H00H00 | 72700702 | | GX | M00SG310100 | | 400,000.00 | | 400,000.00 | 400,000.00- | | |
| 72H00H00 | 72700703 | | GX | M00SG310100 | | 152,500.00 | | 152,500.00 | 152,500.00- | | |
| 72H00H00 | 72700704 | | GX | M00SG310100 | | 400,000.00 | | 400,000.00 | 400,000.00- | | |
| 72H00H00 | 72700705 | | GX | M00SG310100 | | 301,000.00 | | 301,000.00 | 301,000.00- | | |
| 72H00H00 | 72700706 | | GX | M00SG310100 | | 200,000.00 | | 200,000.00 | 200,000.00- | | |

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 72H00H00 | 72700707 | | GX | M00SG310100 | | 129,500.00 | | 129,500.00 | 129,500.00- | | |
| 72H00H00 | 72700708 | | GX | M00SG310100 | | 206,644.00 | | 206,644.00 | 206,644.00- | | |
| 72H00H00 | 72700710 | | GX | M00SG310100 | | 242,960.00 | | 242,960.00 | 242,960.00- | | |
| 72H00R00 | 72700801 | | GX | M00SG310100 | | 400,000.00 | | 400,000.00 | 400,000.00- | | |
| 72H00R00 | 72700802 | | GX | M00SG310100 | | 172,120.35 | | 172,120.35 | 172,120.35- | | |
| 72H00R00 | 72700803 | | GX | M00SG310100 | | 350,000.00 | | 350,000.00 | 350,000.00- | | |
| 72H00R00 | 72700804 | | GX | M00SG310100 | | 361,800.00 | | | | 361,800.00 | |
| | | | | Sub Total by BU Type | | 4,739,131.35 | | 4,031,196.43 | 4,031,196.43- | 707,934.92 | |
| | | | | Total by Grant Number | | 4,739,131.35 | | 4,031,196.43 | 4,031,196.43- | 707,934.92 | |
| 72H01A00 | 72701101 | | GX | M01SG310100 | | 95,607.45 | | 95,607.45 | 95,607.45- | | |
| 72H01D00 | 72701301 | | GX | M01SG310100 | | 25,000.00 | | 25,000.00 | 25,000.00- | | |
| 72H01D00 | 72701302 | | GX | M01SG310100 | | 25,000.00 | | 25,000.00 | 25,000.00- | | |
| 72H01D00 | 72701303 | | GX | M01SG310100 | | 20,000.00 | | 20,000.00 | 20,000.00- | | |
| 72H01D00 | 72701304 | | GX | M01SG310100 | | 15,000.00 | | 15,000.00 | 15,000.00- | | |
| 72H01D00 | 72701305 | | GX | M01SG310100 | | 24,203.00 | | 24,203.00 | 24,203.00- | | |
| 72H01D00 | 72701306 | | GX | M01SG310100 | | 15,000.00 | | 15,000.00 | 15,000.00- | | |
| 72H01D00 | 72701307 | | GX | M01SG310100 | | 10,202.00 | | 10,202.00 | 10,202.00- | | |
| 72H01D00 | 72701308 | | GX | M01SG310100 | | 25,000.00 | | 25,000.00 | 25,000.00- | | |
| 72H01D00 | 72701309 | | GX | M01SG310100 | | 25,000.00 | | 25,000.00 | 25,000.00- | | |
| 72H01D00 | 72701310 | | GX | M01SG310100 | | 25,000.00 | | 25,000.00 | 25,000.00- | | |
| 72H01D00 | 72701311 | | GX | M01SG310100 | | 10,000.00 | | 10,000.00 | 10,000.00- | | |
| 72H01D00 | 72701312 | | GX | M01SG310100 | | 70,832.00 | | 70,832.00 | 70,832.00- | | |
| 72H01D00 | 72701313 | | GX | M01SG310100 | | 15,750.00 | | 15,750.00 | 15,750.00- | | |
| 72H01H00 | 72701701 | | GX | M01SG310100 | | 61,000.00 | | 61,000.00 | 61,000.00- | | |
| 72H01H00 | 72701702 | | GX | M01SG310100 | | 415,000.00 | | 415,000.00 | 415,000.00- | | |
| 72H01H00 | 72701703 | | GX | M01SG310100 | | 85,173.00 | | 85,173.00 | 85,173.00- | | |
| 72H01H00 | 72701704 | | GX | M01SG310100 | | 209,000.00 | | 209,000.00 | 209,000.00- | | |
| 72H01H00 | 72701705 | | GX | M01SG310100 | | 270,800.00 | | 270,800.00 | 270,800.00- | | |
| 72H01H00 | 72701706 | | GX | M01SG310100 | | 380,000.00 | | 380,000.00 | 380,000.00- | | |
| 72H01H00 | 72701707 | | GX | M01SG310100 | | 310,000.00 | | 310,000.00 | 310,000.00- | | |
| 72H01R00 | 72701801 | | GX | M01SG310100 | | 400,000.00 | | 400,000.00 | 400,000.00- | | |
| 72H01R00 | 72701802 | | GX | M01SG310100 | | 231,935.00 | | 231,935.00 | 231,935.00- | | |
| 72H01R00 | 72701803 | | GX | M01SG310100 | | 585,000.00 | | 585,000.00 | 585,000.00- | | |
| 72H01S00 | 72701901 | | GX | M01SG310100 | | 400,000.00 | | 400,000.00 | 400,000.00- | | |
| 72H01S00 | 72701902 | | GX | M01SG310100 | | 111,020.00 | | 111,020.00 | 111,020.00- | | |
| 72H01S00 | 72701903 | | GX | M01SG310100 | | 86,616.00 | | 86,616.00 | 86,616.00- | | |
| 72H01S00 | 72701905 | | GX | M01SG310100 | | 196,661.00 | | 196,661.00 | 196,661.00- | | |
| 72H01S00 | 72701906 | | GX | M01SG310100 | | 152,065.00 | | 152,065.00 | 152,065.00- | | |
| 72H01S00 | 72701907 | | GX | M01SG310100 | | 277,372.00 | | 277,372.00 | 277,372.00- | | |
| | | | | Sub Total by BU Type | | 4,573,236.45 | | 4,573,236.45 | 4,573,236.45- | | |
| | | | | Total by Grant Number | | 4,573,236.45 | | 4,573,236.45 | 4,573,236.45- | | |

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 72H02A00 | 72702101 | | GX | M02SG310100 | | 12,962.78 | | 12,892.78 | 12,892.78- | 70.00 | |
| 72H02A00 | 72702102 | | GX | M02SG310100 | | 1,932.84 | | 1,932.84 | 1,932.84- | | |
| 72H02A00 | 72702109 | | GX | M02SG310100 | | 4,500.00 | | 4,500.00 | 4,500.00- | | |
| 72H02A00 | 72702112 | | GX | M02SG310100 | | 304,223.60 | | 304,223.60 | 304,223.60- | | |
| 72H02A00 | 72702113 | | GX | M02SG310100 | | 288.96 | | 288.96 | 288.96- | | |
| 72H02A00 | 72702114 | | GX | M02SG310100 | | 12,800.00 | | 12,800.00 | 12,800.00- | | |
| 72H02A00 | 72702115 | | GX | M02SG310100 | | 17,550.00 | | 17,550.00 | 17,550.00- | | |
| 72H02A00 | 72702116 | | GX | M02SG310100 | | 20,000.00 | | 20,000.00 | 20,000.00- | | |
| 72H02A00 | 72702117 | | GX | M02SG310100 | | 18,742.00 | | 18,742.00 | 18,742.00- | | |
| 72H02A00 | 72702118 | | GX | M02SG310100 | | 20,000.00 | | 20,000.00 | 20,000.00- | | |
| 72H02A00 | 72702119 | | GX | M02SG310100 | | 19,200.00 | | 19,200.00 | 19,200.00- | | |
| 72H02A00 | 72702121 | | GX | M02SG310100 | | 11,500.00 | | 11,500.00 | 11,500.00- | | |
| 72H02A00 | 72702122 | | GX | M02SG310100 | | 10,000.00 | | 10,000.00 | 10,000.00- | | |
| 72H02A00 | 72702123 | | GX | M02SG310100 | | 20,000.00 | | 20,000.00 | 20,000.00- | | |
| 72H02A00 | 72702124 | N | GX | M02SG310100 | | 57,299.82 | | 57,299.82 | 57,299.82- | | |
| 72H02C00 | 72702201 | | GX | M02SG310100 | | 400,000.00 | | 400,000.00 | 400,000.00- | | |
| 72H02C00 | 72702202 | | GX | M02SG310100 | | 400,000.00 | | 400,000.00 | 400,000.00- | | |
| 72H02C00 | 72702203 | | GX | M02SG310100 | | 300,000.00 | | 300,000.00 | 300,000.00- | | |
| 72H02C00 | 72702205 | | GX | M02SG310100 | | 50,000.00 | | 50,000.00 | 50,000.00- | | |
| 72H02C00 | 72702206 | | GX | M02SG310100 | | 275,000.00 | | 275,000.00 | 275,000.00- | | |
| 72H02C00 | 72702207 | | GX | M02SG310100 | | 86,800.00 | | 86,800.00 | 86,800.00- | | |
| 72H02C00 | 72702310 | | GX | M02SG310100 | | 350,000.00 | | 350,000.00 | 350,000.00- | | |
| 72H02D00 | 72702301 | | GX | M02SG310100 | | 271,655.00 | | 271,655.00 | 271,655.00- | | |
| 72H02D00 | 72702302 | | GX | M02SG310100 | | 400,000.00 | | 400,000.00 | 400,000.00- | | |
| 72H02D00 | 72702303 | | GX | M02SG310100 | | 307,200.00 | | 307,200.00 | 307,200.00- | | |
| 72H02D00 | 72702304 | | GX | M02SG310100 | | 215,600.00 | | 215,600.00 | 215,600.00- | | |
| 72H02D00 | 72702305 | | GX | M02SG310100 | | 380,000.00 | | 380,000.00 | 380,000.00- | | |
| 72H02D00 | 72702306 | | GX | M02SG310100 | | 381,148.00 | | 381,148.00 | 381,148.00- | | |
| 72H02D00 | 72702307 | | GX | M02SG310100 | | 293,384.00 | | 293,384.00 | 293,384.00- | | |
| 72H02D00 | 72702308 | | GX | M02SG310100 | | 15,807.00 | | 15,807.00 | 15,807.00- | | |
| 72H02D00 | 72702309 | | GX | M02SG310100 | | 231,935.00 | | 231,935.00 | 231,935.00- | | |
| 72H02D00 | 72702311 | | GX | M02SG310100 | | 1,028.00 | | 1,028.00 | 1,028.00- | | |
| 72H02D00 | 72702401 | | GX | M02SG310100 | | 21,179.00 | | 21,179.00 | 21,179.00- | | |
| 72H02D00 | 72702402 | | GX | M02SG310100 | | 224,414.00 | | 224,414.00 | 224,414.00- | | |
| 72H02D00 | 72702403 | | GX | M02SG310100 | | 117,850.00 | | 117,850.00 | 117,850.00- | | |
| 72H02R00 | 72702801 | | GX | M02SG310100 | | 20,000.00 | | 20,000.00 | 20,000.00- | | |
| 72H02R00 | 72702802 | | GX | M02SG310100 | | 9,200.00 | | 9,200.00 | 9,200.00- | | |
| 72H02R00 | 72702803 | | GX | M02SG310100 | | 16,958.52 | | 16,958.52 | 16,958.52- | | |
| 72H02R00 | 72702804 | | GX | M02SG310100 | | 14,000.00 | | 14,000.00 | 14,000.00- | | |
| | | | | Sub Total by BU Type | | 5,314,158.52 | | 5,314,088.52 | 5,314,088.52- | 70.00 | |
| | | | | Total by Grant Number | | 5,314,158.52 | | 5,314,088.52 | 5,314,088.52- | 70.00 | |

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 72H03A00 | 72703101 | N | GX | M03SG310100 | | 61,330.00 | | 61,330.00 | 61,330.00- | | |
| 72H03A00 | 72703102 | N | GX | M03SG310100 | | 43,408.52 | | 43,408.52 | 43,408.52- | | |
| 72H03A00 | 72703104 | | GX | M03SG310100 | | 322,576.48 | | 322,576.48 | 322,576.48- | | |
| | | | | Sub Total by BU Type | | 427,315.00 | | 427,315.00 | 427,315.00- | | |
| | | | | Total by Grant Number | | 427,315.00 | | 427,315.00 | 427,315.00- | | |
| 72H03A00 | 72703111 | N | GX | M03SG310100A | | 9,000.00 | | 9,000.00 | 9,000.00- | | |
| 72H03A00 | 72703112 | N | GX | M03SG310100A | | 8,000.00 | | 8,000.00 | 8,000.00- | | |
| 72H03A00 | 72703113 | N | GX | M03SG310100A | | 4,400.00 | | 4,400.00 | 4,400.00- | | |
| 72H03A00 | 72703114 | N | GX | M03SG310100A | | 16,000.00 | | 16,000.00 | 16,000.00- | | |
| 72H03A00 | 72703115 | N | GX | M03SG310100A | | 20,680.00 | | 20,680.00 | 20,680.00- | | |
| 72H03A00 | 72703116 | N | GX | M03SG310100A | | 16,000.00 | | 16,000.00 | 16,000.00- | | |
| 72H03A00 | 72703117 | N | GX | M03SG310100A | | 23,205.00 | | 23,205.00 | 23,205.00- | | |
| 72H03A00 | 72703118 | N | GX | M03SG310100A | | 16,000.00 | | 16,000.00 | 16,000.00- | | |
| 72H03A00 | 72703119 | N | GX | M03SG310100A | | 4,000.00 | | 4,000.00 | 4,000.00- | | |
| 72H03A00 | 72703120 | N | GX | M03SG310100A | | 8,000.00 | | 8,000.00 | 8,000.00- | | |
| | | | | Sub Total by BU Type | | 125,285.00 | | 125,285.00 | 125,285.00- | | |
| | | | | Total by Grant Number | | 125,285.00 | | 125,285.00 | 125,285.00- | | |
| 72H03B00 | 72703201 | | GX | M03SG310100B | | 16,000.00 | | 16,000.00 | 16,000.00- | | |
| 72H03B00 | 72703202 | | GX | M03SG310100B | | 13,600.00 | | 13,600.00 | 13,600.00- | | |
| | | | | Sub Total by BU Type | | 29,600.00 | | 29,600.00 | 29,600.00- | | |
| | | | | Total by Grant Number | | 29,600.00 | | 29,600.00 | 29,600.00- | | |
| 72H03C00 | 72703301 | | GX | M03SG310100C | | 172,200.00 | | 172,200.00 | 172,200.00- | | |
| 72H03C00 | 72703302 | | GX | M03SG310100C | | 384,000.00 | | 384,000.00 | 384,000.00- | | |
| 72H03C00 | 72703303 | | GX | M03SG310100C | | 326,400.00 | | 326,400.00 | 326,400.00- | | |
| 72H03C00 | 72703304 | | GX | M03SG310100C | | 110,800.00 | | 110,800.00 | 110,800.00- | | |
| | | | | Sub Total by BU Type | | 993,400.00 | | 993,400.00 | 993,400.00- | | |
| | | | | Total by Grant Number | | 993,400.00 | | 993,400.00 | 993,400.00- | | |
| 72H03D00 | 72703401 | | GX | M03SG310100D | | 216,000.00 | | 216,000.00 | 216,000.00- | | |
| 72H03D00 | 72703402 | | GX | M03SG310100D | | 186,845.00 | | 186,845.00 | 186,845.00- | | |
| 72H03D00 | 72703403 | | GX | M03SG310100D | | 145,600.00 | | 145,600.00 | 145,600.00- | | |
| 72H03D00 | 72703404 | | GX | M03SG310100D | | 384,000.00 | | 384,000.00 | 384,000.00- | | |
| 72H03D00 | 72703405 | | GX | M03SG310100D | | 482,861.00 | | 482,861.00 | 482,861.00- | | |
| 72H03D00 | 72703406 | | GX | M03SG310100D | | 366,720.00 | | 366,720.00 | 366,720.00- | | |
| 72H03D00 | 72703407 | | GX | M03SG310100D | | 104,491.00 | | 104,491.00 | 104,491.00- | | |
| 72H03D00 | 72703408 | | GX | M03SG310100D | | 556,918.00 | | 556,918.00 | 556,918.00- | | |
| 72H03D00 | 72703409 | | GX | M03SG310100D | | 400,000.00 | | 400,000.00 | 400,000.00- | | |
| 72H03D00 | 72703410 | | GX | M03SG310100D | | 400,000.00 | | 400,000.00 | 400,000.00- | | |
| 72H03D00 | 72703411 | | GX | M03SG310100D | | 96,000.00 | | 96,000.00 | 96,000.00- | | |
| 72H03D00 | 72703412 | | GX | M03SG310100D | | 192,000.00 | | 192,000.00 | 192,000.00- | | |
| 72H03D00 | 72703413 | | GX | M03SG310100D | | 191,980.00 | | 191,980.00 | 191,980.00- | | |
| 72H03D00 | 72703414 | | GX | M03SG310100D | | 191,080.00 | | 191,080.00 | 191,080.00- | | |
| 72H03D00 | 72703415 | | GX | M03SG310100D | | 35,905.00 | | | 35,905.00- | | |

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | 35,905.00 | | | | | |
| | | | | Sub Total by BU Type | | 3,950,400.00 | | 3,950,400.00 | 3,950,400.00- | | |
| | | | | Total by Grant Number | | 3,950,400.00 | | 3,950,400.00 | 3,950,400.00- | | |
| 72H04A00 | 72704101 | | GX | M04SG310100 | | 328,191.10 | | 328,191.10 | 328,191.10- | | |
| 72H04A00 | 72704102 | N | GX | M04SG310100 | | 74,448.05 | | 74,448.05 | 74,448.05- | | |
| 72H04A00 | 72704103 | N | GX | M04SG310100 | | 55,149.85 | | 55,149.85 | 55,149.85- | | |
| 72H04A00 | 72704104 | N | GX | M04SG310100 | | 24,999.58 | | 24,999.58 | 24,999.58- | | |
| 72H04A00 | 72704105 | N | GX | M04SG310100 | | 26,500.00 | | 26,500.00 | 26,500.00- | | |
| | | | | Sub Total by BU Type | | 509,288.58 | | 509,288.58 | 509,288.58- | | |
| | | | | Total by Grant Number | | 509,288.58 | | 509,288.58 | 509,288.58- | | |
| 72H04A00 | 72704111 | N | GX | M04SG310100A | | 8,000.00 | | 8,000.00 | 8,000.00- | | |
| 72H04A00 | 72704112 | N | GX | M04SG310100A | | 12,000.00 | | 12,000.00 | 12,000.00- | | |
| 72H04A00 | 72704113 | N | GX | M04SG310100A | | 2,500.00 | | 2,500.00 | 2,500.00- | | |
| 72H04A00 | 72704114 | N | GX | M04SG310100A | | 11,500.00 | | 11,500.00 | 11,500.00- | | |
| 72H04A00 | 72704115 | N | GX | M04SG310100A | | 16,000.00 | | 16,000.00 | 16,000.00- | | |
| 72H04A00 | 72704116 | N | GX | M04SG310100A | | 7,000.00 | | 7,000.00 | 7,000.00- | | |
| 72H04A00 | 72704117 | N | GX | M04SG310100A | | 2,400.00 | | 2,400.00 | 2,400.00- | | |
| 72H04A00 | 72704118 | N | GX | M04SG310100A | | 3,600.00 | | 3,600.00 | 3,600.00- | | |
| | | | | Sub Total by BU Type | | 63,000.00 | | 63,000.00 | 63,000.00- | | |
| | | | | Total by Grant Number | | 63,000.00 | | 63,000.00 | 63,000.00- | | |
| 72H04B00 | 72704201 | | GX | M04SG310100B | | 8,000.00 | | 8,000.00 | 8,000.00- | | |
| 72H04B00 | 72704202 | | GX | M04SG310100B | | 8,000.00 | | 8,000.00 | 8,000.00- | | |
| 72H04B00 | 72704203 | | GX | M04SG310100B | | 16,000.00 | | 16,000.00 | 16,000.00- | | |
| 72H04B00 | 72704204 | | GX | M04SG310100B | | 8,934.00 | | 8,934.00 | 8,934.00- | | |
| 72H04B00 | 72704205 | | GX | M04SG310100B | | 6,750.00 | | 6,750.00 | 6,750.00- | | |
| 72H04B00 | 72704206 | | GX | M04SG310100B | | 9,699.00 | | 9,699.00 | 9,699.00- | | |
| | | | | Sub Total by BU Type | | 57,383.00 | | 57,383.00 | 57,383.00- | | |
| | | | | Total by Grant Number | | 57,383.00 | | 57,383.00 | 57,383.00- | | |
| 72H04C00 | 72704301 | | GX | M04SG310100C | | 152,694.00 | | 152,694.00 | 152,694.00- | | |
| 72H04C00 | 72704302 | | GX | M04SG310100C | | 198,178.00 | | 198,178.00 | 198,178.00- | | |
| 72H04C00 | 72704303 | | GX | M04SG310100C | | 384,000.00 | | 384,000.00 | 384,000.00- | | |
| 72H04C00 | 72704304 | | GX | M04SG310100C | | 241,776.00 | | 241,776.00 | 241,776.00- | | |
| 72H04C00 | 72704305 | | GX | M04SG310100C | | 185,615.00 | | 185,615.00 | 185,615.00- | | |
| 72H04C00 | 72704306 | | GX | M04SG310100C | | 500,000.00 | | 500,000.00 | 500,000.00- | | |
| 72H04C00 | 72704307 | | GX | M04SG310100C | | 232,769.00 | | 232,769.00 | 232,769.00- | | |
| 72H04C00 | 72704308 | | GX | M04SG310100C | | 6,394.00 | | 6,394.00 | 6,394.00- | | |
| | | | | Sub Total by BU Type | | 1,901,426.00 | | 1,901,426.00 | 1,901,426.00- | | |
| | | | | Total by Grant Number | | 1,901,426.00 | | 1,901,426.00 | 1,901,426.00- | | |
| 72H04D00 | 72704401 | | GX | M04SG310100D | | 168,300.00 | | 168,300.00 | 168,300.00- | | |
| 72H04D00 | 72704402 | | GX | M04SG310100D | | 293,155.00 | | 293,155.00 | 293,155.00- | | |
| 72H04D00 | 72704403 | | GX | M04SG310100D | | 76,180.00 | | 76,180.00 | 76,180.00- | | |
| 72H04D00 | 72704404 | | GX | M04SG310100D | | 287,645.00 | | 287,645.00 | 287,645.00- | | |

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 72H04D00 | 72704405 | | GX | M04SG310100D | | 376,000.00 | | 376,000.00 | 376,000.00- | | |
| 72H04D00 | 72704406 | | GX | M04SG310100D | | 193,000.00 | | 193,000.00 | 193,000.00- | | |
| 72H04D00 | 72704408 | | GX | M04SG310100D | | 57,600.00 | | 57,600.00 | 57,600.00- | | |
| 72H04D00 | 72704409 | | GX | M04SG310100D | | 82,080.00 | | 82,080.00 | 82,080.00- | | |
| 72H04D00 | 72704410 | | GX | M04SG310100D | | 362,320.00 | | 362,320.00 | 362,320.00- | | |
| 72H04D00 | 72704411 | | GX | M04SG310100D | | 429,000.00 | | 429,000.00 | 429,000.00- | | |
| 72H04D00 | 72704412 | | GX | M04SG310100D | | 555,861.00 | | 555,861.00 | 555,861.00- | | |
| 72H04D00 | 72704413 | | GX | M04SG310100D | | 300,000.00 | | 300,000.00 | 300,000.00- | | |
| 72H04D00 | 72704414 | | GX | M04SG310100D | | 119,630.00 | | 119,630.00 | 119,630.00- | | |
| 72H04D00 | 72704415 | | GX | M04SG310100D | | 34,734.00 | | 34,734.00 | 34,734.00- | | |
| 72H04D00 | 72704416 | | GX | M04SG310100D | | 28,020.00 | | 28,020.00 | 28,020.00- | | |
| | | | | Sub Total by BU Type | | 3,363,525.00 | | 3,363,525.00 | 3,363,525.00- | | |
| | | | | Total by Grant Number | | 3,363,525.00 | | 3,363,525.00 | 3,363,525.00- | | |
| 72H05A00 | 72705102 | N | GX | M05SG310100 | | 46,741.05 | | 46,741.05 | 46,741.05- | | |
| 72H05A00 | 72705103 | N | GX | M05SG310100 | | 86,824.20 | | 86,824.20 | 86,824.20- | | |
| 72H05A00 | 72705104 | | GX | M05SG310100 | | 292,558.55 | | 291,558.55 | 291,558.55- | 1,000.00 | |
| | | | | Sub Total by BU Type | | 426,123.80 | | 425,123.80 | 425,123.80- | 1,000.00 | |
| | | | | Total by Grant Number | | 426,123.80 | | 425,123.80 | 425,123.80- | 1,000.00 | |
| 72H05A00 | 72705111 | N | GX | M05SG310100A | | 24,000.00 | | 24,000.00 | 24,000.00- | | |
| 72H05A00 | 72705112 | N | GX | M05SG310100A | | 12,000.00 | | 12,000.00 | 12,000.00- | | |
| 72H05A00 | 72705113 | N | GX | M05SG310100A | | 11,173.00 | | 11,173.00 | 11,173.00- | | |
| 72H05A00 | 72705114 | N | GX | M05SG310100A | | 15,000.00 | | 15,000.00 | 15,000.00- | | |
| 72H05A00 | 72705115 | N | GX | M05SG310100A | | 12,000.00 | | 12,000.00 | 12,000.00- | | |
| 72H05A00 | 72705116 | N | GX | M05SG310100A | | 30,000.00 | | 30,000.00 | 30,000.00- | | |
| 72H05A00 | 72705117 | N | GX | M05SG310100A | | 20,000.00 | | 20,000.00 | 20,000.00- | | |
| | | | | Sub Total by BU Type | | 124,173.00 | | 124,173.00 | 124,173.00- | | |
| | | | | Total by Grant Number | | 124,173.00 | | 124,173.00 | 124,173.00- | | |
| 72H05B00 | 72705202 | | GX | M05SG310100B | | 5,600.00 | | 5,600.00 | 5,600.00- | | |
| 72H05B00 | 72705203 | | GX | M05SG310100B | | 6,000.00 | | 6,000.00 | 6,000.00- | | |
| 72H05B00 | 72705204 | | GX | M05SG310100B | | 8,000.00 | | 8,000.00 | 8,000.00- | | |
| 72H05B00 | 72705205 | | GX | M05SG310100B | | 10,664.00 | | 10,664.00 | 10,664.00- | | |
| 72H05B00 | 72705206 | | GX | M05SG310100B | | 16,000.00 | | 16,000.00 | 16,000.00- | | |
| | | | | Sub Total by BU Type | | 46,264.00 | | 46,264.00 | 46,264.00- | | |
| | | | | Total by Grant Number | | 46,264.00 | | 46,264.00 | 46,264.00- | | |
| 72H05C00 | 72705301 | | GX | M05SG310100C | | 45,583.00 | | 45,583.00 | 45,583.00- | | |
| 72H05C00 | 72705302 | | GX | M05SG310100C | | 94,400.00 | | 94,400.00 | 94,400.00- | | |
| 72H05C00 | 72705303 | | GX | M05SG310100C | | 94,000.00 | | 94,000.00 | 94,000.00- | | |
| 72H05C00 | 72705304 | | GX | M05SG310100C | | 192,000.00 | | 192,000.00 | 192,000.00- | | |
| 72H05C00 | 72705305 | | GX | M05SG310100C | | 256,600.00 | | 256,600.00 | 256,600.00- | | |
| 72H05C00 | 72705306 | | GX | M05SG310100C | | 370,865.00 | | 370,865.00 | 370,865.00- | | |
| | | | | Sub Total by BU Type | | 1,053,448.00 | | 1,053,448.00 | 1,053,448.00- | | |
| | | | | Total by Grant Number | | 1,053,448.00 | | 1,053,448.00 | 1,053,448.00- | | |

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 72H05D00 | 72705401 | | GX | M05SG310100D | | 312,958.00 | | 312,958.00 | 312,958.00- | | |
| 72H05D00 | 72705402 | | GX | M05SG310100D | | 188,000.00 | | 188,000.00 | 188,000.00- | | |
| 72H05D00 | 72705403 | | GX | M05SG310100D | | 521,795.00 | | 521,795.00 | 521,795.00- | | |
| 72H05D00 | 72705404 | | GX | M05SG310100D | | 87,011.00 | | 87,011.00 | 87,011.00- | | |
| 72H05D00 | 72705405 | | GX | M05SG310100D | | 229,173.00 | | 229,173.00 | 229,173.00- | | |
| 72H05D00 | 72705406 | | GX | M05SG310100D | | 69,139.00 | | 69,139.00 | 69,139.00- | | |
| 72H05D00 | 72705407 | | GX | M05SG310100D | | 521,168.00 | | 521,168.00 | 521,168.00- | | |
| 72H05D00 | 72705408 | | GX | M05SG310100D | | 75,586.00 | | 75,586.00 | 75,586.00- | | |
| 72H05D00 | 72705409 | | GX | M05SG310100D | | 64,086.00 | | 64,086.00 | 64,086.00- | | |
| 72H05D00 | 72705410 | | GX | M05SG310100D | | 101,231.00 | | 101,231.00 | 101,231.00- | | |
| 72H05D00 | 72705411 | | GX | M05SG310100D | | 121,231.00 | | 121,231.00 | 121,231.00- | | |
| 72H05D00 | 72705412 | | GX | M05SG310100D | | 436,810.00 | | 436,810.00 | 436,810.00- | | |
| 72H05D00 | 72705413 | | GX | M05SG310100D | | 96,000.00 | | 96,000.00 | 96,000.00- | | |
| 72H05D00 | 72705414 | | GX | M05SG310100D | | 558,000.00 | | 558,000.00 | 558,000.00- | | |
| 72H05D00 | 72705415 | | GX | M05SG310100D | | 5,827.00 | | 5,827.00 | 5,827.00- | | |
| | | | | Sub Total by BU Type | | 3,388,015.00 | | 3,388,015.00 | 3,388,015.00- | | |
| | | | | Total by Grant Number | | 3,388,015.00 | | 3,388,015.00 | 3,388,015.00- | | |
| 72H06A00 | 72706101 | | GX | M06SG310100 | | 294,231.90 | | 294,231.90 | 294,231.90- | | |
| 72H06A00 | 72706102 | | GX | M06SG310100 | | 18,706.53 | | 18,706.53 | 18,706.53- | | |
| 72H06A00 | 72706103 | | GX | M06SG310100 | | 115,115.77 | | 115,115.77 | 115,115.77- | | |
| | | | | Sub Total by BU Type | | 428,054.20 | | 428,054.20 | 428,054.20- | | |
| | | | | Total by Grant Number | | 428,054.20 | | 428,054.20 | 428,054.20- | | |
| 72H06A00 | 72706111 | N | GX | M06SG310100A | | 22,438.00 | | 22,438.00 | 22,438.00- | | |
| 72H06A00 | 72706112 | N | GX | M06SG310100A | | 2,000.00 | | 2,000.00 | 2,000.00- | | |
| 72H06A00 | 72706113 | N | GX | M06SG310100A | | 12,000.00 | | 12,000.00 | 12,000.00- | | |
| 72H06A00 | 72706114 | N | GX | M06SG310100A | | 12,000.00 | | 12,000.00 | 12,000.00- | | |
| 72H06A00 | 72706115 | N | GX | M06SG310100A | | 12,000.00 | | 12,000.00 | 12,000.00- | | |
| 72H06A00 | 72706116 | N | GX | M06SG310100A | | 15,000.00 | | 15,000.00 | 15,000.00- | | |
| 72H06A00 | 72706117 | N | GX | M06SG310100A | | 1,250.00 | | 1,250.00 | 1,250.00- | | |
| 72H06A00 | 72706118 | N | GX | M06SG310100A | | 4,320.00 | | 4,320.00 | 4,320.00- | | |
| | | | | Sub Total by BU Type | | 81,008.00 | | 81,008.00 | 81,008.00- | | |
| | | | | Total by Grant Number | | 81,008.00 | | 81,008.00 | 81,008.00- | | |
| 72H06B00 | 72706201 | | GX | M06SG310100B | | 7,500.00 | | 7,500.00 | 7,500.00- | | |
| 72H06B00 | 72706202 | | GX | M06SG310100B | | 11,000.00 | | 11,000.00 | 11,000.00- | | |
| 72H06B00 | 72706203 | | GX | M06SG310100B | | 40,000.00 | | 40,000.00 | 40,000.00- | | |
| | | | | Sub Total by BU Type | | 58,500.00 | | 58,500.00 | 58,500.00- | | |
| | | | | Total by Grant Number | | 58,500.00 | | 58,500.00 | 58,500.00- | | |
| 72H06C00 | 72706301 | | GX | M06SG310100C | | 124,510.00 | | 124,510.00 | 124,510.00- | | |
| 72H06C00 | 72706302 | | GX | M06SG310100C | | 189,000.00 | | 189,000.00 | 189,000.00- | | |
| 72H06C00 | 72706303 | | GX | M06SG310100C | | 360,000.00 | | 360,000.00 | 360,000.00- | | |
| | | | | Sub Total by BU Type | | 673,510.00 | | 673,510.00 | 673,510.00- | | |
| | | | | Total by Grant Number | | 673,510.00 | | 673,510.00 | 673,510.00- | | |

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 72H06D00 | 72706401 | | GX | M06SG310100D | | 143,471.00 | | 143,471.00 | 143,471.00- | | |
| 72H06D00 | 72706402 | | GX | M06SG310100D | | 88,000.00 | | 88,000.00 | 88,000.00- | | |
| 72H06D00 | 72706403 | | GX | M06SG310100D | | 188,000.00 | | 188,000.00 | 188,000.00- | | |
| 72H06D00 | 72706404 | | GX | M06SG310100D | | 188,000.00 | | 188,000.00 | 188,000.00- | | |
| 72H06D00 | 72706405 | | GX | M06SG310100D | | 630,000.00 | | 630,000.00 | 630,000.00- | | |
| 72H06D00 | 72706406 | | GX | M06SG310100D | | 700,000.00 | | 700,000.00 | 700,000.00- | | |
| 72H06D00 | 72706407 | | GX | M06SG310100D | | 219,621.00 | | 219,621.00 | 219,621.00- | | |
| 72H06D00 | 72706408 | | GX | M06SG310100D | | 522,150.00 | | 522,150.00 | 522,150.00- | | |
| 72H06D00 | 72706409 | | GX | M06SG310100D | | 475,429.00 | | 475,429.00 | 475,429.00- | | |
| 72H06D00 | 72706410 | | GX | M06SG310100D | | 140,818.00 | | 140,818.00 | 140,818.00- | | |
| 72H06D00 | 72706411 | | GX | M06SG310100D | | 331,153.00 | | 331,153.00 | 331,153.00- | | |
| 72H06D00 | 72706412 | | GX | M06SG310100D | | 194,653.00 | | 194,653.00 | 194,653.00- | | |
| | | | | Sub Total by BU Type | | 3,821,295.00 | | 3,821,295.00 | 3,821,295.00- | | |
| | | | | Total by Grant Number | | 3,821,295.00 | | 3,821,295.00 | 3,821,295.00- | | |
| 72H07A00 | 72707101 | | GX | M07SG310100 | | 298,333.44 | | 298,333.44 | 298,333.44- | | |
| 72H07A00 | 72707102 | | GX | M07SG310100 | | 73,519.21 | | 73,519.21 | 73,519.21- | | |
| 72H07A00 | 72707103 | | GX | M07SG310100 | | 114,355.65 | | 114,355.65 | 114,355.65- | | |
| | | | | Sub Total by BU Type | | 486,208.30 | | 486,208.30 | 486,208.30- | | |
| | | | | Total by Grant Number | | 486,208.30 | | 486,208.30 | 486,208.30- | | |
| 72H07A00 | 72707111 | N | GX | M07SG310100A | | 12,900.00 | | 12,900.00 | 12,900.00- | | |
| 72H07A00 | 72707112 | N | GX | M07SG310100A | | 5,890.00 | | 5,890.00 | 5,890.00- | | |
| 72H07A00 | 72707113 | N | GX | M07SG310100A | | 2,400.00 | | 2,400.00 | 2,400.00- | | |
| 72H07A00 | 72707114 | N | GX | M07SG310100A | | 5,100.00 | | 5,100.00 | 5,100.00- | | |
| | | | | Sub Total by BU Type | | 26,290.00 | | 26,290.00 | 26,290.00- | | |
| | | | | Total by Grant Number | | 26,290.00 | | 26,290.00 | 26,290.00- | | |
| 72H07B00 | 72707201 | | GX | M07SG310100B | | 7,500.00 | | 7,500.00 | 7,500.00- | | |
| 72H07B00 | 72707202 | | GX | M07SG310100B | | 9,000.00 | | 9,000.00 | 9,000.00- | | |
| 72H07B00 | 72707203 | | GX | M07SG310100B | | 18,000.00 | | 18,000.00 | 18,000.00- | | |
| 72H07B00 | 72707204 | | GX | M07SG310100B | | 15,000.00 | | 15,000.00 | 15,000.00- | | |
| | | | | Sub Total by BU Type | | 49,500.00 | | 49,500.00 | 49,500.00- | | |
| | | | | Total by Grant Number | | 49,500.00 | | 49,500.00 | 49,500.00- | | |
| 72H07C00 | 72707301 | | GX | M07SG310100C | | 142,500.00 | | 142,500.00 | 142,500.00- | | |
| 72H07C00 | 72707302 | | GX | M07SG310100C | | 141,000.00 | | 141,000.00 | 141,000.00- | | |
| 72H07C00 | 72707303 | | GX | M07SG310100C | | 282,000.00 | | 282,000.00 | 282,000.00- | | |
| 72H07C00 | 72707304 | | GX | M07SG310100C | | 141,802.00 | | 141,802.00 | 141,802.00- | | |
| | | | | Sub Total by BU Type | | 707,302.00 | | 707,302.00 | 707,302.00- | | |
| | | | | Total by Grant Number | | 707,302.00 | | 707,302.00 | 707,302.00- | | |
| 72H07D00 | 72707401 | | GX | M07SG310100D | | 232,100.00 | | 232,100.00 | 232,100.00- | | |
| 72H07D00 | 72707402 | | GX | M07SG310100D | | 282,000.00 | | 282,000.00 | 282,000.00- | | |
| 72H07D00 | 72707403 | | GX | M07SG310100D | | 598,000.00 | | 598,000.00 | 598,000.00- | | |
| 72H07D00 | 72707405 | | GX | M07SG310100D | | 452,640.00 | | 452,640.00 | 452,640.00- | | |
| 72H07D00 | 72707406 | | GX | M07SG310100D | | 188,000.00 | | 188,000.00 | 188,000.00- | | |

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 72H07D00 | 72707407 | | GX | M07SG310100D | | 575,000.00 | | 575,000.00 | 575,000.00- | | |
| 72H07D00 | 72707408 | | GX | M07SG310100D | | 282,000.00 | | 282,000.00 | 282,000.00- | | |
| 72H07D00 | 72707409 | | GX | M07SG310100D | | 93,844.00 | | 93,844.00 | 93,844.00- | | |
| 72H07D00 | 72707410 | | GX | M07SG310100D | | 564,000.00 | | 564,000.00 | 564,000.00- | | |
| 72H07D00 | 72707411 | | GX | M07SG310100D | | 188,660.00 | | 188,660.00 | 188,660.00- | | |
| 72H07D00 | 72707412 | | GX | M07SG310100D | | 18,848.00 | | 18,848.00 | 18,848.00- | | |
| 72H07D00 | 72707413 | | GX | M07SG310100D | | 198,288.00 | | 198,288.00 | 198,288.00- | | |
| | | | | Sub Total by BU Type | | 3,673,380.00 | | 3,673,380.00 | 3,673,380.00- | | |
| | | | | Total by Grant Number | | 3,673,380.00 | | 3,673,380.00 | 3,673,380.00- | | |
| 72H08A00 | 72708101 | | GX | M08SG310100 | | 229,939.52 | | 229,939.52 | 229,939.52- | | |
| 72H08A00 | 72708102 | | GX | M08SG310100 | | 52,619.92 | | 52,619.92 | 52,619.92- | | |
| 72H08A00 | 72708103 | | GX | M08SG310100 | | 23,637.26 | | 23,637.26 | 23,637.26- | | |
| | | | | Sub Total by BU Type | | 306,196.70 | | 306,196.70 | 306,196.70- | | |
| | | | | Total by Grant Number | | 306,196.70 | | 306,196.70 | 306,196.70- | | |
| 72H08A00 | 72708110 | | GX | M08SG310100A | | 5,993.00 | | 5,993.00 | 5,993.00- | | |
| 72H08A00 | 72708111 | | GX | M08SG310100A | | 11,900.00 | | 11,900.00 | 11,900.00- | | |
| 72H08A00 | 72708112 | | GX | M08SG310100A | | 11,340.00 | | 11,340.00 | 11,340.00- | | |
| 72H08A00 | 72708113 | | GX | M08SG310100A | | 36,000.00 | | 36,000.00 | 36,000.00- | | |
| 72H08A00 | 72708114 | | GX | M08SG310100A | | 2,016.00 | | 2,016.00 | 2,016.00- | | |
| 72H08A00 | 72708115 | | GX | M08SG310100A | | 30,000.00 | | 30,000.00 | 30,000.00- | | |
| 72H08A00 | 72708116 | | GX | M08SG310100A | | 6,000.00 | | 6,000.00 | 6,000.00- | | |
| 72H08A00 | 72708117 | | GX | M08SG310100A | | 9,600.00 | | 9,600.00 | 9,600.00- | | |
| 72H08A00 | 72708118 | | GX | M08SG310100A | | 12,110.00 | | 12,110.00 | 12,110.00- | | |
| 72H08A00 | 72708119 | | GX | M08SG310100A | | 1,160.00 | | 1,160.00 | 1,160.00- | | |
| 72H08A00 | 72708120 | | GX | M08SG310100A | | 7,750.00 | | 7,750.00 | 7,750.00- | | |
| 72H08A00 | 72708121 | | GX | M08SG310100A | | 3,827.00 | | 3,827.00 | 3,827.00- | | |
| 72H08A00 | 72708122 | | GX | M08SG310100A | | 48,561.00 | | 48,561.00 | 48,561.00- | | |
| 72H08A00 | 72708123 | | GX | M08SG310100A | | 2,000.00 | | 2,000.00 | 2,000.00- | | |
| | | | | Sub Total by BU Type | | 188,257.00 | | 188,257.00 | 188,257.00- | | |
| | | | | Total by Grant Number | | 188,257.00 | | 188,257.00 | 188,257.00- | | |
| 72H08B00 | 72708201 | | GX | M08SG310100B | | 96,000.00 | | 96,000.00 | 96,000.00- | | |
| 72H08B00 | 72708202 | | GX | M08SG310100B | | 8,000.00 | | 8,000.00 | 8,000.00- | | |
| 72H08B00 | 72708203 | | GX | M08SG310100B | | 12,000.00 | | 12,000.00 | 12,000.00- | | |
| | | | | Sub Total by BU Type | | 116,000.00 | | 116,000.00 | 116,000.00- | | |
| | | | | Total by Grant Number | | 116,000.00 | | 116,000.00 | 116,000.00- | | |
| 72H08C00 | 72708301 | | GX | M08SG310100C | | 93,198.00 | | 93,198.00 | 93,198.00- | | |
| 72H08C00 | 72708302 | | GX | M08SG310100C | | 864,000.00 | | 864,000.00 | 864,000.00- | | |
| 72H08C00 | 72708303 | | GX | M08SG310100C | | 142,000.00 | | 142,000.00 | 142,000.00- | | |
| 72H08C00 | 72708304 | | GX | M08SG310100C | | 188,000.00 | | 188,000.00 | 188,000.00- | | |
| | | | | Sub Total by BU Type | | 1,287,198.00 | | 1,287,198.00 | 1,287,198.00- | | |
| | | | | Total by Grant Number | | 1,287,198.00 | | 1,287,198.00 | 1,287,198.00- | | |
| 72H08D00 | 72708401 | | GX | M08SG310100D | | 433,413.00 | | 433,413.00 | 433,413.00- | | |

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 72H08D00 | 72708402 | | GX | M08SG310100D | | 433,944.00 | | 433,944.00 | 433,944.00- | | |
| 72H08D00 | 72708403 | | GX | M08SG310100D | | 46,540.00 | | 46,540.00 | 46,540.00- | | |
| 72H08D00 | 72708404 | | GX | M08SG310100D | | 679,000.00 | | 679,000.00 | 679,000.00- | | |
| 72H08D00 | 72708405 | | GX | M08SG310100D | | 601,996.00 | | 601,996.00 | 601,996.00- | | |
| 72H08D00 | 72708406 | | GX | M08SG310100D | | 458,767.00 | | 458,767.00 | 458,767.00- | | |
| 72H08D00 | 72708407 | | GX | M08SG310100D | | 271,927.00 | | 271,927.00 | 271,927.00- | | |
| | | | | Sub Total by BU Type | | 2,925,587.00 | | 2,925,587.00 | 2,925,587.00- | | |
| | | | | Total by Grant Number | | 2,925,587.00 | | 2,925,587.00 | 2,925,587.00- | | |
| 72H09D00 | 72709402 | | GX | M09SG10100D | | 553,733.00 | | 553,733.00 | 553,733.00- | | |
| | | | | Sub Total by BU Type | | 553,733.00 | | 553,733.00 | 553,733.00- | | |
| | | | | Total by Grant Number | | 553,733.00 | | 553,733.00 | 553,733.00- | | |
| 72H09A00 | 72709101 | | GX | M09SG310100 | | 336,868.41 | | 339,600.88 | 339,600.88- | 2,732.47- | |
| 72H09A00 | 72709102 | | GX | M09SG310100 | | 8,903.93 | | 8,481.27 | 8,481.27- | 422.66 | |
| 72H09A00 | 72709104 | | GX | M09SG310100 | | 82,521.36 | | 80,211.55 | 80,211.55- | 2,309.81 | |
| | | | | Sub Total by BU Type | | 428,293.70 | | 428,293.70 | 428,293.70- | | |
| | | | | Total by Grant Number | | 428,293.70 | | 428,293.70 | 428,293.70- | | |
| 72H09A00 | 72709111 | | GX | M09SG310100A | | 25,000.00 | | 25,000.00 | 25,000.00- | | |
| 72H09A00 | 72709112 | | GX | M09SG310100A | | 36,000.00 | | 36,000.00 | 36,000.00- | | |
| 72H09A00 | 72709113 | | GX | M09SG310100A | | 12,000.00 | | 12,000.00 | 12,000.00- | | |
| 72H09A00 | 72709114 | | GX | M09SG310100A | | 18,000.00 | | 18,000.00 | 18,000.00- | | |
| 72H09A00 | 72709115 | | GX | M09SG310100A | | 20,000.00 | | 20,000.00 | 20,000.00- | | |
| 72H09A00 | 72709116 | | GX | M09SG310100A | | 19,000.00 | | 19,000.00 | 19,000.00- | | |
| | | | | Sub Total by BU Type | | 130,000.00 | | 130,000.00 | 130,000.00- | | |
| | | | | Total by Grant Number | | 130,000.00 | | 130,000.00 | 130,000.00- | | |
| 72H09B00 | 72709201 | | GX | M09SG310100B | | 8,400.00 | | 8,400.00 | 8,400.00- | | |
| 72H09B00 | 72709202 | | GX | M09SG310100B | | 6,000.00 | | 6,000.00 | 6,000.00- | | |
| 72H09B00 | 72709203 | | GX | M09SG310100B | | 20,000.00 | | 20,000.00 | 20,000.00- | | |
| 72H09B00 | 72709204 | | GX | M09SG310100B | | 25,000.00 | | 25,000.00 | 25,000.00- | | |
| 72H09B00 | 72709205 | | GX | M09SG310100B | | 42,846.00 | | 42,846.00 | 42,846.00- | | |
| 72H09B00 | 72709206 | | GX | M09SG310100B | | 50,000.00 | | 50,000.00 | 50,000.00- | | |
| 72H09B00 | 72709207 | | GX | M09SG310100B | | 6,807.00 | | 6,807.00 | 6,807.00- | | |
| 72H09B00 | 72709208 | | GX | M09SG310100B | | 28,000.00 | | 28,000.00 | 28,000.00- | | |
| | | | | Sub Total by BU Type | | 187,053.00 | | 187,053.00 | 187,053.00- | | |
| | | | | Total by Grant Number | | 187,053.00 | | 187,053.00 | 187,053.00- | | |
| 72H09C00 | 72709301 | | GX | M09SG310100C | | 141,600.00 | | 141,600.00 | 141,600.00- | | |
| 72H09C00 | 72709302 | | GX | M09SG310100C | | 94,000.00 | | 94,000.00 | 94,000.00- | | |
| 72H09C00 | 72709303 | | GX | M09SG310100C | | 280,000.00 | | 280,000.00 | 280,000.00- | | |
| 72H09C00 | 72709304 | | GX | M09SG310100C | | 61,997.00 | | 61,997.00 | 61,997.00- | | |
| 72H09C00 | 72709305 | | GX | M09SG310100C | | 298,238.00 | | 298,238.00 | 298,238.00- | | |
| | | | | Sub Total by BU Type | | 875,835.00 | | 875,835.00 | 875,835.00- | | |
| | | | | Total by Grant Number | | 875,835.00 | | 875,835.00 | 875,835.00- | | |
| 72H09D00 | 72709401 | | GX | M09SG310100D | | 425,000.00 | | 425,000.00 | 425,000.00- | | |

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 72H09D00 | 72709403 | | GX | M09SG310100D | | 578,639.00 | | 578,639.00 | 578,639.00- | | |
| 72H09D00 | 72709404 | | GX | M09SG310100D | | 443,475.00 | | 443,475.00 | 443,475.00- | | |
| 72H09D00 | 72709405 | | GX | M09SG310100D | | 297,000.00 | | 297,000.00 | 297,000.00- | | |
| 72H09D00 | 72709406 | | GX | M09SG310100D | | 335,000.00 | | 335,000.00 | 335,000.00- | | |
| 72H09D00 | 72709407 | | GX | M09SG310100D | | 313,000.00 | | 313,000.00 | 313,000.00- | | |
| 72H09D00 | 72709408 | | GX | M09SG310100D | | 188,000.00 | | 188,000.00 | 188,000.00- | | |
| 72H09D00 | 72709409 | | GX | M09SG310100D | | 207,000.00 | | 164,382.89 | 164,382.89- | 42,617.11 | |
| 72H09D00 | 72709410 | | GX | M09SG310100D | | 473,615.00 | | 473,615.00 | 473,615.00- | | |
| 72H09D00 | 72709411 | | GX | M09SG310100D | | 305,529.00 | | 305,529.00 | 305,529.00- | | |
| 72H09D00 | 72709413 | | GX | M09SG310100D | | 14,000.00 | | 14,000.00 | 14,000.00- | | |
| | | | | Sub Total by BU Type | | 3,580,258.00 | | 3,537,640.89 | 3,537,640.89- | 42,617.11 | |
| | | | | Total by Grant Number | | 3,580,258.00 | | 3,537,640.89 | 3,537,640.89- | 42,617.11 | |
| 72H10A00 | 72710101 | | GX | M10SG310100 | | 311,783.31 | | 311,710.35 | 311,710.35- | 72.96 | |
| 72H10A00 | 72710103 | | GX | M10SG310100 | | 24,000.00 | | 12,472.00 | 12,472.00- | 11,528.00 | |
| 72H10A00 | 72710106 | | GX | M10SG310100 | | 7,200.00 | | 7,200.00 | 7,200.00- | | |
| 72H10A00 | 72710107 | | GX | M10SG310100 | | 10,153.00 | | 10,153.00 | 10,153.00- | | |
| 72H10A00 | 72710108 | | GX | M10SG310100 | | 12,000.00 | | 12,000.00 | 12,000.00- | | |
| 72H10A00 | 72710109 | | GX | M10SG310100 | | 16,000.00 | | 16,000.00 | 16,000.00- | | |
| 72H10A00 | 72710110 | | GX | M10SG310100 | | 4,350.00 | | 4,350.00 | 4,350.00- | | |
| 72H10A00 | 72710111 | | GX | M10SG310100 | | 19,500.00 | | 19,500.00 | 19,500.00- | | |
| 72H10A00 | 72710112 | | GX | M10SG310100 | | 26,011.00 | | 26,011.00 | 26,011.00- | | |
| 72H10A00 | 72710113 | | GX | M10SG310100 | | 8,000.00 | | 8,000.00 | 8,000.00- | | |
| 72H10A00 | 72710114 | | GX | M10SG310100 | | 32,000.00 | | 32,000.00 | 32,000.00- | | |
| 72H10A00 | 72710115 | | GX | M10SG310100 | | 57,999.49 | | 57,963.82 | 57,963.82- | 35.67 | |
| 72H10A00 | 72710116 | | GX | M10SG310100 | | 28,997.00 | | 28,997.00 | 28,997.00- | | |
| | | | | Sub Total by BU Type | | 557,993.80 | | 546,357.17 | 546,357.17- | 11,636.63 | |
| | | | | Total by Grant Number | | 557,993.80 | | 546,357.17 | 546,357.17- | 11,636.63 | |
| 72H10B00 | 72710202 | | GX | M10SG310100B | | 44,000.00 | | 44,000.00 | 44,000.00- | | |
| 72H10B00 | 72710203 | | GX | M10SG310100B | | 50,000.00 | | 50,000.00 | 50,000.00- | | |
| 72H10B00 | 72710204 | | GX | M10SG310100B | | 28,000.00 | | 28,000.00 | 28,000.00- | | |
| 72H10B00 | 72710206 | | GX | M10SG310100B | | 50,000.00 | | 50,000.00 | 50,000.00- | | |
| 72H10B00 | 72710207 | | GX | M10SG310100B | | 50,000.00 | | 50,000.00 | 50,000.00- | | |
| 72H10B00 | 72710208 | | GX | M10SG310100B | | 12,000.00 | | 12,000.00 | 12,000.00- | | |
| 72H10B00 | 72710209 | | GX | M10SG310100B | | 25,000.00 | | 25,000.00 | 25,000.00- | | |
| | | | | Sub Total by BU Type | | 259,000.00 | | 259,000.00 | 259,000.00- | | |
| | | | | Total by Grant Number | | 259,000.00 | | 259,000.00 | 259,000.00- | | |
| 72H10C00 | 72710302 | | GX | M10SG310100C | | 506,000.00 | | 506,000.00 | 506,000.00- | | |
| 72H10C00 | 72710303 | | GX | M10SG310100C | | 210,785.00 | | 210,785.00 | 210,785.00- | | |
| 72H10C00 | 72710304 | | GX | M10SG310100C | | 33,888.70 | | 33,888.70 | 33,888.70- | | |
| 72H10C00 | 72710305 | | GX | M10SG310100C | | 138,000.00 | | 138,000.00 | 138,000.00- | | |
| | | | | Sub Total by BU Type | | 888,673.70 | | 888,673.70 | 888,673.70- | | |

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | 888,673.70 | | 888,673.70 | 888,673.70- | | |
| 72H10D00 | 72710401 | | GX | M10SG310100D | | 230,000.00 | | 230,000.00 | 230,000.00- | | |
| 72H10D00 | 72710402 | | GX | M10SG310100D | | 284,898.00 | | 284,898.00 | 284,898.00- | | |
| 72H10D00 | 72710403 | | GX | M10SG310100D | | 376,000.00 | | 223,298.00 | 223,298.00- | 152,702.00 | |
| 72H10D00 | 72710404 | | GX | M10SG310100D | | 277,480.00 | | 277,480.00 | 277,480.00- | | |
| 72H10D00 | 72710405 | | GX | M10SG310100D | | 300,000.00 | | 300,000.00 | 300,000.00- | | |
| 72H10D00 | 72710406 | | GX | M10SG310100D | | 126,073.00 | | 126,073.00 | 126,073.00- | | |
| 72H10D00 | 72710407 | | GX | M10SG310100D | | 324,979.00 | | 324,979.00 | 324,979.00- | | |
| 72H10D00 | 72710408 | | GX | M10SG310100D | | 119,155.00 | | 119,155.00 | 119,155.00- | | |
| 72H10D00 | 72710409 | | GX | M10SG310100D | | 136,472.00 | | 136,472.00 | 136,472.00- | | |
| 72H10D00 | 72710410 | | GX | M10SG310100D | | 184,000.00 | | 184,000.00 | 184,000.00- | | |
| 72H10D00 | 72710412 | | GX | M10SG310100D | | 290,188.00 | | 290,188.00 | 290,188.00- | | |
| 72H10D00 | 72710413 | | GX | M10SG310100D | | 112,800.00 | | 112,800.00 | 112,800.00- | | |
| 72H10D00 | 72710414 | | GX | M10SG310100D | | 92,000.00 | | 92,000.00 | 92,000.00- | | |
| 72H10D00 | 72710415 | | GX | M10SG310100D | | 368,000.00 | | 368,000.00 | 368,000.00- | | |
| 72H10D00 | 72710416 | | GX | M10SG310100D | | 349,384.00 | | 349,384.00 | 349,384.00- | | |
| | | | | Sub Total by BU Type | | 3,571,429.00 | | 3,418,727.00 | 3,418,727.00- | 152,702.00 | |
| | | | | Total by Grant Number | | 3,571,429.00 | | 3,418,727.00 | 3,418,727.00- | 152,702.00 | |
| 72H11A00 | 72711101 | | GX | M11SG310100 | | 340,864.29 | | 302,237.89 | 302,237.89- | 38,626.40 | |
| 72H11A00 | 72711102 | | GX | M11SG310100 | | 48,363.35 | | 48,363.35 | 48,363.35- | | |
| | | | | Sub Total by BU Type | | 389,227.64 | | 350,601.24 | 350,601.24- | 38,626.40 | |
| | | | | Total by Grant Number | | 389,227.64 | | 350,601.24 | 350,601.24- | 38,626.40 | |
| 72H11A00 | 72711106 | | GX | M11SG310100B | | 11,171.00 | | 11,171.00 | 11,171.00- | | |
| 72H11A00 | 72711107 | | GX | M11SG310100B | | 9,575.00 | | 9,575.00 | 9,575.00- | | |
| 72H11A00 | 72711108 | | GX | M11SG310100B | | 3,691.37 | | 3,691.37 | 3,691.37- | | |
| 72H11A00 | 72711109 | | GX | M11SG310100B | | 18,533.00 | | 18,533.00 | 18,533.00- | | |
| 72H11A00 | 72711110 | | GX | M11SG310100B | | 6,384.00 | | 6,384.00 | 6,384.00- | | |
| 72H11A00 | 72711111 | | GX | M11SG310100B | | 19,414.00 | | 19,414.00 | 19,414.00- | | |
| 72H11A00 | 72711112 | | GX | M11SG310100B | | 6,300.00 | | 6,300.00 | 6,300.00- | | |
| 72H11A00 | 72711113 | | GX | M11SG310100B | | 9,575.00 | | 9,575.00 | 9,575.00- | | |
| 72H11A00 | 72711114 | | GX | M11SG310100B | | 6,375.00 | | 5,735.00 | 5,735.00- | 640.00 | |
| 72H11A00 | 72711115 | | GX | M11SG310100B | | 38,626.00 | | 38,626.00 | 38,626.00- | | |
| 72H11B00 | 72711201 | | GX | M11SG310100B | | 12,000.00 | | 12,000.00 | 12,000.00- | | |
| 72H11B00 | 72711202 | | GX | M11SG310100B | | 4,787.00 | | 4,787.00 | 4,787.00- | | |
| 72H11B00 | 72711203 | | GX | M11SG310100B | | 14,362.00 | | 14,362.00 | 14,362.00- | | |
| 72H11B00 | 72711204 | | GX | M11SG310100B | | 20,373.00 | | 20,373.00 | 20,373.00- | | |
| 72H11B00 | 72711205 | | GX | M11SG310100B | | 35,000.00 | | 35,000.00 | 35,000.00- | | |
| | | | | Sub Total by BU Type | | 216,166.37 | | 215,526.37 | 215,526.37- | 640.00 | |
| | | | | Total by Grant Number | | 216,166.37 | | 215,526.37 | 215,526.37- | 640.00 | |
| 72H11C00 | 72711301 | | GX | M11SG310100C | | 88,361.30 | | 88,361.30 | 88,361.30- | | |
| 72H11C00 | 72711302 | | GX | M11SG310100C | | 55,047.00 | | 55,047.00 | 55,047.00- | | |

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 72H11C00 | 72711303 | | GX | M11SG310100C | | 225,011.00 | | 225,011.00 | 225,011.00- | | |
| 72H11C00 | 72711304 | | GX | M11SG310100C | | 219,000.00 | | 219,000.00 | 219,000.00- | | |
| 72H11C00 | 72711305 | | GX | M11SG310100C | | 465,000.00 | | 465,000.00 | 465,000.00- | | |
| 72H11C00 | 72711306 | | GX | M11SG310100C | | 59,800.00 | | 59,800.00 | 59,800.00- | | |
| | | | | Sub Total by BU Type | | 1,112,219.30 | | 1,112,219.30 | 1,112,219.30- | | |
| | | | | Total by Grant Number | | 1,112,219.30 | | 1,112,219.30 | 1,112,219.30- | | |
| 72H11D00 | 72711401 | | GX | M11SG310100D | | 128,463.00 | | 128,463.00 | 128,463.00- | | |
| 72H11D00 | 72711402 | | GX | M11SG310100D | | 110,112.00 | | 110,112.00 | 110,112.00- | | |
| 72H11D00 | 72711403 | | GX | M11SG310100D | | 20,533.00 | | 18,787.07 | 18,787.07- | 1,745.93 | |
| 72H11D00 | 72711404 | | GX | M11SG310100D | | 247,340.44 | | 247,340.44 | 247,340.44- | | |
| 72H11D00 | 72711405 | | GX | M11SG310100D | | 822,509.00 | | 822,509.00 | 822,509.00- | | |
| 72H11D00 | 72711406 | | GX | M11SG310100D | | 73,407.00 | | 73,407.00 | 73,407.00- | | |
| 72H11D00 | 72711407 | | GX | M11SG310100D | | 294,045.00 | | 294,045.00 | 294,045.00- | | |
| 72H11D00 | 72711408 | | GX | M11SG310100D | | 71,502.00 | | 71,502.00 | 71,502.00- | | |
| 72H11D00 | 72711409 | | GX | M11SG310100D | | 110,110.00 | | 110,110.00 | 110,110.00- | | |
| 72H11D00 | 72711410 | | GX | M11SG310100D | | 394,147.00 | | 394,147.00 | 394,147.00- | | |
| 72H11D00 | 72711411 | | GX | M11SG310100D | | 73,416.00 | | 73,416.00 | 73,416.00- | | |
| 72H11D00 | 72711412 | | GX | M11SG310100D | | 501,965.00 | | 501,965.00 | 501,965.00- | | |
| | | | | Sub Total by BU Type | | 2,847,549.44 | | 2,845,803.51 | 2,845,803.51- | 1,745.93 | |
| | | | | Total by Grant Number | | 2,847,549.44 | | 2,845,803.51 | 2,845,803.51- | 1,745.93 | |
| 72H12A00 | 72712101 | | GX | M12SG310100 | | 227,060.74 | | 227,060.74 | 227,060.74- | | |
| 72H12A00 | 72712102 | | GX | M12SG310100 | | 14,773.57 | | 14,773.57 | 14,773.57- | | |
| 72H12A00 | 72712103 | | GX | M12SG310100 | | 30,165.69 | | 30,165.69 | 30,165.69- | | |
| | | | | Sub Total by BU Type | | 272,000.00 | | 272,000.00 | 272,000.00- | | |
| | | | | Total by Grant Number | | 272,000.00 | | 272,000.00 | 272,000.00- | | |
| 72H12A00 | 72712106 | | GX | M12SG310100A | | 12,000.00 | 1,800.00 | 9,000.00 | 9,000.00- | 3,000.00 | |
| 72H12A00 | 72712107 | | GX | M12SG310100A | | 16,000.00 | | 5,340.00 | 5,340.00- | 10,660.00 | |
| | | | | Sub Total by BU Type | | 28,000.00 | 1,800.00 | 14,340.00 | 14,340.00- | 13,660.00 | |
| | | | | Total by Grant Number | | 28,000.00 | 1,800.00 | 14,340.00 | 14,340.00- | 13,660.00 | |
| 72H12B00 | 72712201 | | GX | M12SG310100B | | 20,000.00 | | 20,000.00 | 20,000.00- | | |
| 72H12B00 | 72712202 | | GX | M12SG310100B | | 12,000.00 | | 12,000.00 | 12,000.00- | | |
| 72H12B00 | 72712203 | | GX | M12SG310100B | | 12,000.00 | | 6,521.00 | 6,521.00- | 5,479.00 | |
| 72H12B00 | 72712204 | | GX | M12SG310100B | | 24,800.00 | | 24,800.00 | 24,800.00- | | |
| | | | | Sub Total by BU Type | | 68,800.00 | | 63,321.00 | 63,321.00- | 5,479.00 | |
| | | | | Total by Grant Number | | 68,800.00 | | 63,321.00 | 63,321.00- | 5,479.00 | |
| 72H12C00 | 72712301 | | GX | M12SG310100C | | 170,200.00 | | 170,200.00 | 170,200.00- | | |
| 72H12C00 | 72712302 | | GX | M12SG310100C | | 138,000.00 | | 138,000.00 | 138,000.00- | | |
| 72H12C00 | 72712303 | | GX | M12SG310100C | | 138,000.00 | | 138,000.00 | 138,000.00- | | |
| 72H12C00 | 72712304 | | GX | M12SG310100C | | 285,200.00 | | 285,200.00 | 285,200.00- | | |
| | | | | Sub Total by BU Type | | 731,400.00 | | 731,400.00 | 731,400.00- | | |
| | | | | Total by Grant Number | | 731,400.00 | | 731,400.00 | 731,400.00- | | |
| 72H12D00 | 72712401 | | GX | M12SG310100D | | 500,000.00 | | 500,000.00 | 500,000.00- | | |

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 72H12D00 | 72712402 | | GX | M12SG310100D | | 216,500.00 | | 216,500.00 | 216,500.00- | | |
| 72H12D00 | 72712403 | | GX | M12SG310100D | | 270,000.00 | | 270,000.00 | 270,000.00- | | |
| 72H12D00 | 72712404 | | GX | M12SG310100D | | 325,000.00 | | 325,000.00 | 325,000.00- | | |
| 72H12D00 | 72712405 | | GX | M12SG310100D | | 174,000.00 | 27,481.14 | 42,973.50 | 42,973.50- | 131,026.50 | |
| 72H12D00 | 72712406 | | GX | M12SG310100D | | 235,000.00 | 22,694.00 | 195,521.00 | 195,521.00- | 39,479.00 | |
| 72H13D00 | 72712407 | | GX | M12SG310100D | | 118,800.00 | | 82,548.00 | 82,548.00- | 36,252.00 | |
| | | | | Sub Total by BU Type | | 1,839,300.00 | 50,175.14 | 1,632,542.50 | 1,632,542.50- | 206,757.50 | |
| | | | | Total by Grant Number | | 1,839,300.00 | 50,175.14 | 1,632,542.50 | 1,632,542.50- | 206,757.50 | |
| 72H14D00 | 72713406 | | GX | M13G310100D | | 19,081.00 | | | | 19,081.00 | |
| | | | | Sub Total by BU Type | | 19,081.00 | | | | 19,081.00 | |
| | | | | Total by Grant Number | | 19,081.00 | | | | 19,081.00 | |
| 72H13A00 | 72713102 | | GX | M13SG310100 | | 234,000.00 | 1,145.20 | 225,762.26 | 225,762.26- | 8,237.74 | 3,836.32 |
| 72H13A00 | 72713104 | | GX | M13SG310100 | | 50,000.00 | 1,789.12 | 28,082.84 | 28,082.84- | 21,917.16 | 246.68 |
| | | | | Sub Total by BU Type | | 284,000.00 | 2,934.32 | 253,845.10 | 253,845.10- | 30,154.90 | 4,083.00 |
| | | | | Total by Grant Number | | 284,000.00 | 2,934.32 | 253,845.10 | 253,845.10- | 30,154.90 | 4,083.00 |
| 72H13A00 | 72713101 | | GX | M13SG310100A | | 16,000.00 | 2,000.00 | 12,000.00 | 12,000.00- | 4,000.00 | |
| | | | | Sub Total by BU Type | | 16,000.00 | 2,000.00 | 12,000.00 | 12,000.00- | 4,000.00 | |
| | | | | Total by Grant Number | | 16,000.00 | 2,000.00 | 12,000.00 | 12,000.00- | 4,000.00 | |
| 72H13B00 | 72713201 | | GX | M13SG310100B | | 29,288.00 | | 17,896.00 | 17,896.00- | 11,392.00 | |
| | | | | Sub Total by BU Type | | 29,288.00 | | 17,896.00 | 17,896.00- | 11,392.00 | |
| | | | | Total by Grant Number | | 29,288.00 | | 17,896.00 | 17,896.00- | 11,392.00 | |
| 72H13C00 | 72713301 | | GX | M13SG310100C | | 420,712.00 | | 273,349.00 | 273,349.00- | 147,363.00 | |
| | | | | Sub Total by BU Type | | 420,712.00 | | 273,349.00 | 273,349.00- | 147,363.00 | |
| | | | | Total by Grant Number | | 420,712.00 | | 273,349.00 | 273,349.00- | 147,363.00 | |
| 72H13D00 | 72713401 | | GX | M13SG310100D | | 113,200.00 | 22,599.00 | 107,991.00 | 107,991.00- | 5,209.00 | |
| 72H13D00 | 72713402 | | GX | M13SG310100D | | 500,000.00 | | 450,000.00 | 450,000.00- | 50,000.00 | |
| 72H13D00 | 72713403 | | GX | M13SG310100D | | 415,000.00 | | 373,500.00 | 373,500.00- | 41,500.00 | |
| 72H13D00 | 72713404 | | GX | M13SG310100D | | 495,000.00 | | 445,500.00 | 445,500.00- | 49,500.00 | |
| 72H13D00 | 72713405 | | GX | M13SG310100D | | 480,000.00 | | 432,000.00 | 432,000.00- | 48,000.00 | |
| | | | | Sub Total by BU Type | | 2,003,200.00 | 22,599.00 | 1,808,991.00 | 1,808,991.00- | 194,209.00 | |
| | | | | Total by Grant Number | | 2,003,200.00 | 22,599.00 | 1,808,991.00 | 1,808,991.00- | 194,209.00 | |
| 72H14A00 | 72714101 | | GX | M14SG310100 | | 251,788.70 | 11,414.15 | 11,414.15 | 11,414.15- | 240,374.55 | |
| 72H14A00 | 72714103 | | GX | M14SG310100 | | 50,000.00 | 1,904.02 | 1,904.02 | 1,904.02- | 48,095.98 | |
| | | | | Sub Total by BU Type | | 301,788.70 | 13,318.17 | 13,318.17 | 13,318.17- | 288,470.53 | |
| | | | | Total by Grant Number | | 301,788.70 | 13,318.17 | 13,318.17 | 13,318.17- | 288,470.53 | |
| 72H14B00 | 72714204 | | GX | M14SG310100B | | 18,107.00 | | | | 18,107.00 | |
| | | | | Sub Total by BU Type | | 18,107.00 | | | | 18,107.00 | |
| | | | | Total by Grant Number | | 18,107.00 | | | | 18,107.00 | |
| 72H14C00 | 72714301 | | GX | M14SG310100C | | 208,234.00 | | | | 208,234.00 | |
| | | | | Sub Total by BU Type | | 208,234.00 | | | | 208,234.00 | |
| | | | | Total by Grant Number | | 208,234.00 | | | | 208,234.00 | |
| 72H14D00 | 72714401 | | GX | M14SG310100D | | 779,000.00 | | | | 779,000.00 | |

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 72H14D00 | 72714402 | | GX | M14SG310100D | | 496,301.00 | | | | 496,301.00 | |
| 72H14D00 | 72714403 | | GX | M14SG310100D | | 550,000.00 | | | | 550,000.00 | |
| 72H14D00 | 72714404 | | GX | M14SG310100D | | 438,115.00 | | | | 438,115.00 | |
| | | | | Sub Total by BU Type | | 2,263,416.00 | | | | 2,263,416.00 | |
| | | | | Total by Grant Number | | 2,263,416.00 | | | | 2,263,416.00 | |
| 72H92A00 | 72792101 | | GX | M92SG310100 | | 12,000.00 | | 12,000.00 | 12,000.00- | | |
| 72H92A00 | 72792102 | | GX | M92SG310100 | | 30,000.00 | | 30,000.00 | 30,000.00- | | |
| 72H92A00 | 72792103 | | GX | M92SG310100 | | 32,000.00 | | 32,000.00 | 32,000.00- | | |
| 72H92A00 | 72792104 | | GX | M92SG310100 | | 20,000.00 | | 20,000.00 | 20,000.00- | | |
| 72H92A00 | 72792105 | | GX | M92SG310100 | | 1,663.20 | | 1,663.20 | 1,663.20- | | |
| 72H92A00 | 72792106 | | GX | M92SG310100 | | 25,518.00 | | 10,744.25 | 10,744.25- | 14,773.75 | |
| 72H92A00 | 72792107 | | GX | M92SG310100 | | 16,800.00 | | 16,800.00 | 16,800.00- | | |
| 72H92A00 | 72792108 | | GX | M92SG310100 | | 11,390.00 | | 11,390.00 | 11,390.00- | | |
| 72H92C00 | 72792201 | | GX | M92SG310100 | | 408,800.00 | | 408,800.00 | 408,800.00- | | |
| 72H92C00 | 72792202 | | GX | M92SG310100 | | 307,730.00 | | 307,730.00 | 307,730.00- | | |
| 72H92C00 | 72792203 | | GX | M92SG310100 | | 178,619.00 | | 178,619.00 | 178,619.00- | | |
| 72H92C00 | 72792204 | | GX | M92SG310100 | | 26,881.00 | | 26,881.00 | 26,881.00- | | |
| 72H92C00 | 72792205 | | GX | M92SG310100 | | 59,089.00 | | 59,089.00 | 59,089.00- | | |
| 72H92C00 | 72792206 | | GX | M92SG310100 | | 45,000.00 | | 45,000.00 | 45,000.00- | | |
| 72H92C00 | 72792207 | | GX | M92SG310100 | | 45,000.00 | | 45,000.00 | 45,000.00- | | |
| 72H92C00 | 72792208 | | GX | M92SG310100 | | 22,000.00 | | 22,000.00 | 22,000.00- | | |
| 72H92C00 | 72792209 | | GX | M92SG310100 | | 8,000.00 | | 8,000.00 | 8,000.00- | | |
| 72H92C00 | 72792210 | | GX | M92SG310100 | | 9,600.00 | | 9,600.00 | 9,600.00- | | |
| 72H92C00 | 72792211 | | GX | M92SG310100 | | 25,000.00 | | 25,000.00 | 25,000.00- | | |
| 72H92C00 | 72792212 | | GX | M92SG310100 | | 100.00 | | 100.00 | 100.00- | | |
| 72H92G00 | 72792601 | | GX | M92SG310100 | | 15,000.00 | | 15,000.00 | 15,000.00- | | |
| 72H92G00 | 72792602 | | GX | M92SG310100 | | 5,000.00 | | 5,000.00 | 5,000.00- | | |
| 72H92G00 | 72792603 | | GX | M92SG310100 | | 9,964.00 | | 9,964.00 | 9,964.00- | | |
| 72H92S00 | 72792901 | | GX | M92SG310100 | | 14,500.00 | | 14,500.00 | 14,500.00- | | |
| 72H92S00 | 72792902 | | GX | M92SG310100 | | 26,000.00 | | 26,000.00 | 26,000.00- | | |
| 72H92S00 | 72792903 | | GX | M92SG310100 | | 56,600.00 | | 56,600.00 | 56,600.00- | | |
| 72H92S00 | 72792904 | | GX | M92SG310100 | | 51,300.00 | | 51,300.00 | 51,300.00- | | |
| | | | | Sub Total by BU Type | | 1,463,554.20 | | 1,448,780.45 | 1,448,780.45- | 14,773.75 | |
| 72H92A00 | 72792109 | | GY | M92SG310100 | | 169,398.80 | | 156,682.18 | 156,682.18- | 12,716.62 | |
| | | | | Sub Total by BU Type | | 169,398.80 | | 156,682.18 | 156,682.18- | 12,716.62 | |
| | | | | Total by Grant Number | | 1,632,953.00 | | 1,605,462.63 | 1,605,462.63- | 27,490.37 | |
| 72H93A00 | 72793101 | | GX | M93SG310100 | | 5,150.00 | | 5,150.00 | 5,150.00- | | |
| 72H93A00 | 72793102 | | GX | M93SG310100 | | 40,000.00 | | 40,000.00 | 40,000.00- | | |
| 72H93C00 | 72793201 | | GX | M93SG310100 | | 66,073.00 | | 66,073.00 | 66,073.00- | | |
| 72H93C00 | 72793202 | | GX | M93SG310100 | | 399,562.00 | | 399,562.00 | 399,562.00- | | |
| 72H93C00 | 72793203 | | GX | M93SG310100 | | 20,000.00 | | | | 20,000.00 | |

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 72H93C00 | 72793204 | | GX | M93SG310100 | | 244,000.00 | | 244,000.00 | 244,000.00- | | |
| 72H93C00 | 72793205 | | GX | M93SG310100 | | 692,000.00 | | 692,000.00 | 692,000.00- | | |
| 72H93C00 | 72793206 | | GX | M93SG310100 | | 225,707.00 | | 225,707.00 | 225,707.00- | | |
| 72H93C00 | 72793207 | | GX | M93SG310100 | | 400.00 | | 400.00 | 400.00- | | |
| 72H93G00 | 72793601 | | GX | M93SG310100 | | 5,000.00 | | 5,000.00 | 5,000.00- | | |
| 72H93G00 | 72793602 | | GX | M93SG310100 | | 5,000.00 | | 5,000.00 | 5,000.00- | | |
| 72H93G00 | 72793603 | | GX | M93SG310100 | | 5,000.00 | | 5,000.00 | 5,000.00- | | |
| 72H93G00 | 72793604 | | GX | M93SG310100 | | 5,000.00 | | 5,000.00 | 5,000.00- | | |
| 72H93G00 | 72793605 | | GX | M93SG310100 | | 5,000.00 | | 5,000.00 | 5,000.00- | | |
| 72H93S00 | 72793901 | | GX | M93SG310100 | | 224,056.00 | | 224,056.00 | 224,056.00- | | |
| 72H93S00 | 72793902 | | GX | M93SG310100 | | 207,500.00 | | 207,500.00 | 207,500.00- | | |
| | | | | Sub Total by BU Type | | 2,149,448.00 | | 2,129,448.00 | 2,129,448.00- | 20,000.00 | |
| 72H93A00 | 72793104 | | GY | M93SG310100 | | 254,850.00 | | 249,945.05 | 249,945.05- | 4,904.95 | |
| | | | | Sub Total by BU Type | | 254,850.00 | | 249,945.05 | 249,945.05- | 4,904.95 | |
| | | | | Total by Grant Number | | 2,404,298.00 | | 2,379,393.05 | 2,379,393.05- | 24,904.95 | |
| 72H94A00 | 72794101 | | GX | M94SG310100 | | 5,000.00 | | 5,000.00 | 5,000.00- | | |
| 72H94C00 | 72794201 | | GX | M94SG310100 | | 545,000.00 | | 545,000.00 | 545,000.00- | | |
| 72H94C00 | 72794202 | | GX | M94SG310100 | | 10,000.00 | | 10,000.00 | 10,000.00- | | |
| 72H94C00 | 72794203 | | GX | M94SG310100 | | 553,328.00 | | 553,328.00 | 553,328.00- | | |
| 72H94C00 | 72794204 | | GX | M94SG310100 | | 380,000.00 | | 380,000.00 | 380,000.00- | | |
| 72H94C00 | 72794205 | | GX | M94SG310100 | | 149,293.00 | | 149,293.00 | 149,293.00- | | |
| 72H94C00 | 72794206 | | GX | M94SG310100 | | 25,000.00 | | 25,000.00 | 25,000.00- | | |
| 72H94C00 | 72794207 | | GX | M94SG310100 | | 265,000.00 | | 265,000.00 | 265,000.00- | | |
| 72H94C00 | 72794208 | | GX | M94SG310100 | | 10,450.00 | | 10,450.00 | 10,450.00- | | |
| 72H94C00 | 72794209 | | GX | M94SG310100 | | 207.00 | | 207.00 | 207.00- | | |
| 72H94C00 | 72794211 | | GX | M94SG310100 | | 1,672.00 | | 1,672.00 | 1,672.00- | | |
| 72H94S00 | 72794901 | | GX | M94SG310100 | | 125,000.00 | | 125,000.00 | 125,000.00- | | |
| 72H94S00 | 72794902 | | GX | M94SG310100 | | 88,150.00 | | 88,150.00 | 88,150.00- | | |
| 72H94S00 | 72794903 | | GX | M94SG310100 | | 40,000.00 | | 40,000.00 | 40,000.00- | | |
| | | | | Sub Total by BU Type | | 2,198,100.00 | | 2,198,100.00 | 2,198,100.00- | | |
| 72H94A00 | 72794103 | | GY | M94SG310100 | | 375,900.00 | | 346,764.92 | 346,764.92- | 29,135.08 | |
| | | | | Sub Total by BU Type | | 375,900.00 | | 346,764.92 | 346,764.92- | 29,135.08 | |
| | | | | Total by Grant Number | | 2,574,000.00 | | 2,544,864.92 | 2,544,864.92- | 29,135.08 | |
| 72H95A00 | 72795101 | | GX | M95SG310100 | | 5,000.00 | | | | 5,000.00 | |
| 72H95A00 | 72795102 | | GX | M95SG310100 | | 5,000.00 | | 5,000.00 | 5,000.00- | | |
| 72H95A00 | 72795103 | | GX | M95SG310100 | | 5,000.00 | | 1,430.00 | 1,430.00- | 3,570.00 | |
| 72H95A00 | 72795104 | | GX | M95SG310100 | | 5,000.00 | | | | 5,000.00 | |
| 72H95A00 | 72795105 | | GX | M95SG310100 | | 5,000.00 | | | | 5,000.00 | |
| 72H95A00 | 72795106 | | GX | M95SG310100 | | 38,343.00 | | 38,343.00 | 38,343.00- | | |
| 72H95A00 | 72795107 | | GX | M95SG310100 | | 377,957.00 | | 375,702.03 | 375,702.03- | 2,254.97 | |
| 72H95A00 | 72795108 | | GX | M95SG310100 | | 3,000.00 | | | | 3,000.00 | |

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 72H95C00 | 72795201 | | GX | M95SG310100 | | 222,500.00 | | 222,500.00 | 222,500.00- | | |
| 72H95C00 | 72795202 | | GX | M95SG310100 | | 50,000.00 | | 50,000.00 | 50,000.00- | | |
| 72H95C00 | 72795203 | | GX | M95SG310100 | | 150,000.00 | | 270,000.00 | 270,000.00- | 120,000.00- | |
| 72H95C00 | 72795204 | | GX | M95SG310100 | | 270,000.00 | | | | 270,000.00 | |
| 72H95C00 | 72795205 | | GX | M95SG310100 | | 175,000.00 | | 175,000.00 | 175,000.00- | | |
| 72H95C00 | 72795206 | | GX | M95SG310100 | | 10,000.00 | | 10,000.00 | 10,000.00- | | |
| 72H95C00 | 72795207 | | GX | M95SG310100 | | 215,600.00 | | 215,600.00 | 215,600.00- | | |
| 72H95C00 | 72795208 | | GX | M95SG310100 | | 53,400.00 | | 53,400.00 | 53,400.00- | | |
| 72H95C00 | 72795209 | | GX | M95SG310100 | | 205,000.00 | | 205,000.00 | 205,000.00- | | |
| 72H95C00 | 72795210 | | GX | M95SG310100 | | 240,000.00 | | 240,000.00 | 240,000.00- | | |
| 72H95C00 | 72795211 | | GX | M95SG310100 | | 20,000.00 | | 20,000.00 | 20,000.00- | | |
| 72H95C00 | 72795212 | | GX | M95SG310100 | | 275,000.00 | | 275,000.00 | 275,000.00- | | |
| 72H95C00 | 72795213 | | GX | M95SG310100 | | 215,000.00 | | 215,000.00 | 215,000.00- | | |
| 72H95C00 | 72795214 | | GX | M95SG310100 | | 195,000.00 | | 178,234.00 | 178,234.00- | 16,766.00 | |
| 72H95C00 | 72795215 | | GX | M95SG310100 | | 270,000.00 | | 269,774.00 | 269,774.00- | 226.00 | |
| 72H95C00 | 72795216 | | GX | M95SG310100 | | 5,000.00 | | 5,000.00 | 5,000.00- | | |
| 72H95C00 | 72795217 | | GX | M95SG310100 | | 141,200.00 | | 141,200.00 | 141,200.00- | | |
| 72H95S00 | 72795901 | | GX | M95SG310100 | | 553,200.00 | | | | 553,200.00 | |
| 72H95S00 | 72795902 | | GX | M95SG310100 | | 327,600.00 | | 327,600.00 | 327,600.00- | | |
| 72H95S00 | 72795903 | | GX | M95SG310100 | | 208,800.00 | | 208,800.00 | 208,800.00- | | |
| 72H95S00 | 72795904 | | GX | M95SG310100 | | 110,400.00 | | 110,400.00 | 110,400.00- | | |
| 72H95S00 | 72795905 | | GX | M95SG310100 | | 30,000.00 | | 30,000.00 | 30,000.00- | | |
| 72H95S00 | 72795906 | | GX | M95SG310100 | | 14,000.00 | | 14,000.00 | 14,000.00- | | |
| 72H95S00 | 72795907 | | GX | M95SG310100 | | 15,000.00 | | 15,000.00 | 15,000.00- | | |
| | | | | Sub Total by BU Type | | 4,416,000.00 | | 3,671,983.03 | 3,671,983.03- | 744,016.97 | |
| | | | | Total by Grant Number | | 4,416,000.00 | | 3,671,983.03 | 3,671,983.03- | 744,016.97 | |
| 72H96A00 | 72796101 | | GX | M96SG310100 | | 10,000.00 | | 10,000.00 | 10,000.00- | | |
| 72H96A00 | 72796102 | | GX | M96SG310100 | | 5,000.00 | | 5,000.00 | 5,000.00- | | |
| 72H96A00 | 72796103 | | GX | M96SG310100 | | 5,000.00 | | 5,000.00 | 5,000.00- | | |
| 72H96A00 | 72796104 | | GX | M96SG310100 | | 10,000.00 | | 10,000.00 | 10,000.00- | | |
| 72H96A00 | 72796105 | | GX | M96SG310100 | | 8,000.00 | | 8,000.00 | 8,000.00- | | |
| 72H96A00 | 72796106 | | GX | M96SG310100 | | 5,000.00 | | 5,000.00 | 5,000.00- | | |
| 72H96A00 | 72796107 | | GX | M96SG310100 | | 107,244.44 | | 107,244.44 | 107,244.44- | | |
| 72H96A00 | 72796108 | | GX | M96SG310100 | | 246,400.00 | | 246,400.00 | 246,400.00- | | |
| 72H96C00 | 72796201 | | GX | M96SG310100 | | 235,470.00 | | 235,470.00 | 235,470.00- | | |
| 72H96C00 | 72796202 | | GX | M96SG310100 | | 20,000.00 | | 20,000.00 | 20,000.00- | | |
| 72H96C00 | 72796203 | | GX | M96SG310100 | | 200,000.00 | | 200,000.00 | 200,000.00- | | |
| 72H96C00 | 72796204 | | GX | M96SG310100 | | 205,500.00 | | 205,500.00 | 205,500.00- | | |
| 72H96C00 | 72796205 | | GX | M96SG310100 | | 298,304.00 | | 298,204.00 | 298,204.00- | 100.00 | |
| 72H96C00 | 72796206 | | GX | M96SG310100 | | 31,000.00 | | 31,000.00 | 31,000.00- | | |
| 72H96C00 | 72796207 | | GX | M96SG310100 | | 25,000.00 | | 25,000.00 | 25,000.00- | | |

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 72H96C00 | 72796208 | | GX | M96SG310100 | | 265,000.00 | | 264,900.00 | 264,900.00- | 100.00 | |
| 72H96C00 | 72796209 | | GX | M96SG310100 | | 240,000.00 | | 240,000.00 | 240,000.00- | | |
| 72H96C00 | 72796210 | | GX | M96SG310100 | | 315,000.00 | | 315,000.00 | 315,000.00- | | |
| 72H96C00 | 72796211 | | GX | M96SG310100 | | 300,000.00 | | 300,000.00 | 300,000.00- | | |
| 72H96C00 | 72796212 | | GX | M96SG310100 | | 20,000.00 | | 20,000.00 | 20,000.00- | | |
| 72H96C00 | 72796213 | | GX | M96SG310100 | | 2,676.00 | | 2,676.00 | 2,676.00- | | |
| 72H96C00 | 72796214 | | GX | M96SG310100 | | 25,000.00 | | 25,000.00 | 25,000.00- | | |
| 72H96S00 | 72796901 | | GX | M96SG310100 | | 195,000.00 | | | | 195,000.00 | |
| 72H96S00 | 72796902 | | GX | M96SG310100 | | 165,000.00 | | 165,000.00 | 165,000.00- | | |
| 72H96S00 | 72796903 | | GX | M96SG310100 | | 106,000.00 | | 106,000.00 | 106,000.00- | | |
| 72H96S00 | 72796904 | | GX | M96SG310100 | | 190,000.00 | | 173,299.85 | 173,299.85- | 16,700.15 | |
| 72H96S00 | 72796905 | | GX | M96SG310100 | | 192,000.00 | | 192,000.00 | 192,000.00- | | |
| 72H96S00 | 72796906 | | GX | M96SG310100 | | 46,700.00 | | 46,700.00 | 46,700.00- | | |
| 72H96S00 | 72796907 | | GX | M96SG310100 | | 350,000.00 | | 350,000.00 | 350,000.00- | | |
| 72H96S00 | 72796908 | | GX | M96SG310100 | | 144,450.00 | | 144,450.00 | 144,450.00- | | |
| | | | | Sub Total by BU Type | | 3,968,744.44 | | 3,756,844.29 | 3,756,844.29- | 211,900.15 | |
| | | | | Total by Grant Number | | 3,968,744.44 | | 3,756,844.29 | 3,756,844.29- | 211,900.15 | |
| 72H97A00 | 72797101 | | GX | M97SG310100 | | 7,500.00 | | 6,508.00 | 6,508.00- | 992.00 | |
| 72H97A00 | 72797102 | | GX | M97SG310100 | | 77,645.16 | | 77,645.16 | 77,645.16- | | |
| 72H97A00 | 72797103 | | GX | M97SG310100 | | 133,632.26 | | 133,632.26 | 133,632.26- | | |
| 72H97A00 | 72797104 | | GX | M97SG310100 | | 10,178.74 | | 10,178.74 | 10,178.74- | | |
| 72H97A00 | 72797105 | | GX | M97SG310100 | | 2,875.00 | | 2,375.00 | 2,375.00- | 500.00 | |
| 72H97A00 | 72797106 | | GX | M97SG310100 | | 7,305.00 | | 7,305.00 | 7,305.00- | | |
| 72H97A00 | 72797107 | | GX | M97SG310100 | | 12,500.00 | | 12,500.00 | 12,500.00- | | |
| 72H97A00 | 72797108 | | GX | M97SG310100 | | 9,200.00 | | 9,200.00 | 9,200.00- | | |
| 72H97A00 | 72797109 | | GX | M97SG310100 | | 105,209.00 | | 90,209.00 | 90,209.00- | 15,000.00 | |
| 72H97C00 | 72797201 | | GX | M97SG310100 | | 735,000.00 | | 735,000.00 | 735,000.00- | | |
| 72H97C00 | 72797202 | | GX | M97SG310100 | | 243,119.00 | | 243,119.00 | 243,119.00- | | |
| 72H97C00 | 72797203 | | GX | M97SG310100 | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| 72H97C00 | 72797204 | | GX | M97SG310100 | | 25,000.00 | | 25,000.00 | 25,000.00- | | |
| 72H97C00 | 72797205 | | GX | M97SG310100 | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| 72H97C00 | 72797206 | | GX | M97SG310100 | | 558,800.00 | | 558,800.00 | 558,800.00- | | |
| 72H97C00 | 72797207 | | GX | M97SG310100 | | 3,081.00 | | 3,081.00 | 3,081.00- | | |
| 72H97C00 | 72797208 | | GX | M97SG310100 | | 12,985.00 | | 12,985.00 | 12,985.00- | | |
| 72H97C00 | 72797209 | | GX | M97SG310100 | | 14,984.00 | | 14,455.00 | 14,455.00- | 529.00 | |
| 72H97C00 | 72797210 | | GX | M97SG310100 | | 5,000.00 | | | | 5,000.00 | |
| 72H97C00 | 72797211 | | GX | M97SG310100 | | 11,047.00 | | 11,047.00 | 11,047.00- | | |
| 72H97C00 | 72797212 | | GX | M97SG310100 | | 250,000.00 | | 250,000.00 | 250,000.00- | | |
| 72H97C00 | 72797213 | | GX | M97SG310100 | | 14,264.00 | | | | 14,264.00 | |
| 72H97C00 | 72797214 | | GX | M97SG310100 | | 62,315.00 | | 62,315.00 | 62,315.00- | | |
| 72H97C00 | 72797215 | | GX | M97SG310100 | | 17,324.00 | | 17,324.00 | 17,324.00- | | |

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 72H97S00 | 72797901 | | GX | M97SG310100 | | 167,477.00 | | 167,477.00 | 167,477.00- | | |
| 72H97S00 | 72797902 | | GX | M97SG310100 | | 205,550.00 | | 205,550.00 | 205,550.00- | | |
| 72H97S00 | 72797903 | | GX | M97SG310100 | | 114,000.00 | | 114,000.00 | 114,000.00- | | |
| 72H97S00 | 72797904 | | GX | M97SG310100 | | 84,986.00 | | 84,986.00 | 84,986.00- | | |
| 72H97S00 | 72797905 | | GX | M97SG310100 | | 115,808.00 | | 115,808.00 | 115,808.00- | | |
| 72H97S00 | 72797906 | | GX | M97SG310100 | | 19,000.00 | | | | 19,000.00 | |
| 72H97S00 | 72797907 | | GX | M97SG310100 | | 165,000.00 | | 165,000.00 | 165,000.00- | | |
| 72H97S00 | 72797908 | | GX | M97SG310100 | | 59,962.00 | | 59,962.00 | 59,962.00- | | |
| 72H97S00 | 72797909 | | GX | M97SG310100 | | 18,360.00 | | 16,347.00 | 16,347.00- | 2,013.00 | |
| 72H97S00 | 72797910 | | GX | M97SG310100 | | 205,000.00 | | 204,900.00 | 204,900.00- | 100.00 | |
| 72H97S00 | 72797911 | | GX | M97SG310100 | | 131,155.00 | | 86,500.00 | 86,500.00- | 44,655.00 | |
| | | | | Sub Total by BU Type | | 3,805,262.16 | | 3,703,209.16 | 3,703,209.16- | 102,053.00 | |
| | | | | Total by Grant Number | | 3,805,262.16 | | 3,703,209.16 | 3,703,209.16- | 102,053.00 | |
| 72H98A00 | 72798101 | | GX | M98SG310100 | | 20,809.36 | | 2,988.40 | 2,988.40- | 17,820.96 | |
| 72H98A00 | 72798102 | | GX | M98SG310100 | | 330,300.00 | | 419,260.89 | 419,260.89- | 88,960.89- | |
| 72H98C00 | 72798201 | | GX | M98SG310100 | | 275,000.00 | | 275,000.00 | 275,000.00- | | |
| 72H98C00 | 72798202 | | GX | M98SG310100 | | 6,000.00 | | 6,000.00 | 6,000.00- | | |
| 72H98C00 | 72798203 | | GX | M98SG310100 | | 15,000.00 | | 15,000.00 | 15,000.00- | | |
| 72H98C00 | 72798204 | | GX | M98SG310100 | | 200,000.00 | | 199,700.00 | 199,700.00- | 300.00 | |
| 72H98C00 | 72798205 | | GX | M98SG310100 | | 15,000.00 | | 15,000.00 | 15,000.00- | | |
| 72H98C00 | 72798206 | | GX | M98SG310100 | | 250,000.00 | | 250,000.00 | 250,000.00- | | |
| 72H98C00 | 72798207 | | GX | M98SG310100 | | 20,000.00 | | 20,000.00 | 20,000.00- | | |
| 72H98C00 | 72798208 | | GX | M98SG310100 | | 250,000.00 | | 250,000.00 | 250,000.00- | | |
| 72H98C00 | 72798209 | | GX | M98SG310100 | | 45,000.00 | | 45,000.00 | 45,000.00- | | |
| 72H98C00 | 72798210 | | GX | M98SG310100 | | 42,000.00 | | 42,000.00 | 42,000.00- | | |
| 72H98C00 | 72798211 | | GX | M98SG310100 | | 100,000.00 | | 96,238.00 | 96,238.00- | 3,762.00 | |
| 72H98C00 | 72798212 | | GX | M98SG310100 | | 15,000.00 | | 15,000.00 | 15,000.00- | | |
| 72H98C00 | 72798213 | | GX | M98SG310100 | | 390,000.00 | | 388,000.00 | 388,000.00- | 2,000.00 | |
| 72H98C00 | 72798214 | | GX | M98SG310100 | | 20,000.00 | | 20,000.00 | 20,000.00- | | |
| 72H98C00 | 72798215 | | GX | M98SG310100 | | 15,000.00 | | 15,000.00 | 15,000.00- | | |
| 72H98C00 | 72798216 | | GX | M98SG310100 | | 15,000.00 | | 15,000.00 | 15,000.00- | | |
| 72H98C00 | 72798217 | | GX | M98SG310100 | | 19,793.00 | | 9,719.00 | 9,719.00- | 10,074.00 | |
| 72H98C00 | 72798218 | | GX | M98SG310100 | | 200,000.00 | | 270,000.00 | 270,000.00- | 70,000.00- | |
| 72H98C00 | 72798219 | | GX | M98SG310100 | | 9,719.00 | | 15,000.00 | 15,000.00- | 5,281.00- | |
| 72H98C00 | 72798220 | | GX | M98SG310100 | | 270,000.00 | | 1,341.00 | 1,341.00- | 268,659.00 | |
| 72H98C00 | 72798221 | | GX | M98SG310100 | | 15,000.00 | | 33,036.00 | 33,036.00- | 18,036.00- | |
| 72H98C00 | 72798222 | | GX | M98SG310100 | | 21,953.00 | | 17,324.00 | 17,324.00- | 4,629.00 | |
| 72H98C00 | 72798223 | | GX | M98SG310100 | | 17,324.00 | | 38,370.00 | 38,370.00- | 21,046.00- | |
| 72H98C00 | 72798224 | | GX | M98SG310100 | | 36,171.00 | | 11,552.00 | 11,552.00- | 24,619.00 | |
| 72H98C00 | 72798225 | | GX | M98SG310100 | | 38,370.00 | | | | 38,370.00 | |
| 72H98C00 | 72798226 | | GX | M98SG310100 | | 11,552.00 | | | | 11,552.00 | |

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 72H98C00 | 72798227 | | GX | M98SG310100 | | 20,092.00 | | 20,092.00 | 20,092.00- | | |
| 72H98C00 | 72798228 | | GX | M98SG310100 | | 7,154.00 | | 7,154.00 | 7,154.00- | | |
| 72H98C00 | 72798229 | | GX | M98SG310100 | | 601.00 | | 601.00 | 601.00- | | |
| 72H98C00 | 72798230 | | GX | M98SG310100 | | 1,341.00 | | | | 1,341.00 | |
| 72H98C00 | 72798231 | | GX | M98SG310100 | | 21,953.00 | | 21,953.00 | 21,953.00- | | |
| 72H98C00 | 72798232 | | GX | M98SG310100 | | 13,135.00 | | 13,135.00 | 13,135.00- | | |
| 72H98S00 | 72798901 | | GX | M98SG310100 | | 170,000.00 | | 170,000.00 | 170,000.00- | | |
| 72H98S00 | 72798902 | | GX | M98SG310100 | | 335,000.00 | | 335,000.00 | 335,000.00- | | |
| 72H98S00 | 72798903 | | GX | M98SG310100 | | 105,200.00 | | 105,200.00 | 105,200.00- | | |
| 72H98S00 | 72798904 | | GX | M98SG310100 | | 175,000.00 | | 175,000.00 | 175,000.00- | | |
| 72H98S00 | 72798905 | | GX | M98SG310100 | | 92,250.00 | | 92,250.00 | 92,250.00- | | |
| 72H98S00 | 72798906 | | GX | M98SG310100 | | 240,000.00 | | 240,000.00 | 240,000.00- | | |
| 72H98S00 | 72798907 | | GX | M98SG310100 | | 120,000.00 | | 120,000.00 | 120,000.00- | | |
| 72H98S00 | 72798908 | | GX | M98SG310100 | | 120,000.00 | | 120,000.00 | 120,000.00- | | |
| 72H98S00 | 72798909 | | GX | M98SG310100 | | 170,000.00 | | 165,000.00 | 165,000.00- | 5,000.00 | |
| 72H98S00 | 72798910 | | GX | M98SG310100 | | 3,180.00 | | 3,180.00 | 3,180.00- | | |
| 72H98S00 | 72798911 | | GX | M98SG310100 | | 3,562.00 | | 3,562.00 | 3,562.00- | | |
| 72H99A00 | 72799101 | | GX | M98SG310100 | | 73,245.61 | | | | 73,245.61 | |
| | | | | Sub Total by BU Type | | 4,335,704.97 | | 4,077,656.29 | 4,077,656.29- | 258,048.68 | |
| | | | | Total by Grant Number | | 4,335,704.97 | | 4,077,656.29 | 4,077,656.29- | 258,048.68 | |
| 72H99A00 | 72799103 | | GX | M99SG310100 | | 5,000.00 | | 5,000.00 | 5,000.00- | | |
| 72H99A00 | 72799104 | N | GX | M99SG310100 | | 57,523.00 | | 107,347.09 | 107,347.09- | 49,824.09- | |
| 72H99A00 | 72799105 | | GX | M99SG310100 | | 27,136.00 | | 11,204.26 | 11,204.26- | 15,931.74 | |
| 72H99C00 | 72799201 | | GX | M99SG310100 | | 350,000.00 | | | | 350,000.00 | |
| 72H99C00 | 72799202 | | GX | M99SG310100 | | 290,000.00 | | 290,000.00 | 290,000.00- | | |
| 72H99C00 | 72799203 | | GX | M99SG310100 | | 200,000.00 | | 200,000.00 | 200,000.00- | | |
| 72H99C00 | 72799204 | | GX | M99SG310100 | | 47,674.00 | | 47,674.00 | 47,674.00- | | |
| 72H99C00 | 72799205 | | GX | M99SG310100 | | 200,000.00 | | 200,000.00 | 200,000.00- | | |
| 72H99C00 | 72799206 | | GX | M99SG310100 | | 4,500.00 | | | | 4,500.00 | |
| 72H99C00 | 72799207 | | GX | M99SG310100 | | 32,500.00 | | 32,500.00 | 32,500.00- | | |
| 72H99C00 | 72799208 | | GX | M99SG310100 | | 27,500.00 | | 27,500.00 | 27,500.00- | | |
| 72H99C00 | 72799209 | | GX | M99SG310100 | | 300,000.00 | | 300,000.00 | 300,000.00- | | |
| 72H99C00 | 72799210 | | GX | M99SG310100 | | 169,000.00 | | 169,000.00 | 169,000.00- | | |
| 72H99C00 | 72799211 | | GX | M99SG310100 | | 21,586.00 | | 21,586.00 | 21,586.00- | | |
| 72H99C00 | 72799212 | | GX | M99SG310100 | | 315,000.00 | | 315,000.00 | 315,000.00- | | |
| 72H99C00 | 72799213 | | GX | M99SG310100 | | 175,000.00 | | 175,000.00 | 175,000.00- | | |
| 72H99C00 | 72799214 | | GX | M99SG310100 | | 14,000.00 | | 10,665.00 | 10,665.00- | 3,335.00 | |
| 72H99C00 | 72799215 | | GX | M99SG310100 | | 200,000.00 | | 200,000.00 | 200,000.00- | | |
| 72H99C00 | 72799216 | | GX | M99SG310100 | | 122,075.00 | | 122,075.00 | 122,075.00- | | |
| 72H99C00 | 72799217 | | GX | M99SG310100 | | 15,000.00 | | 15,000.00 | 15,000.00- | | |
| 72H99C00 | 72799218 | | GX | M99SG310100 | | 48,651.00 | | 48,651.00 | 48,651.00- | | |

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 72H99D00 | 72799301 | | GX | M99SG310100 | | 25,000.00 | | 25,000.00 | 25,000.00- | | |
| 72H99D00 | 72799302 | | GX | M99SG310100 | | 22,887.00 | | 22,887.00 | 22,887.00- | | |
| 72H99D00 | 72799303 | | GX | M99SG310100 | | 15,000.00 | | 15,000.00 | 15,000.00- | | |
| 72H99D00 | 72799304 | | GX | M99SG310100 | | 37,700.00 | | 37,700.00 | 37,700.00- | | |
| 72H99D00 | 72799305 | | GX | M99SG310100 | | 25,000.00 | | 25,000.00 | 25,000.00- | | |
| 72H99D00 | 72799306 | | GX | M99SG310100 | | 20,000.00 | | 20,000.00 | 20,000.00- | | |
| 72H99D00 | 72799307 | | GX | M99SG310100 | | 20,000.00 | | 20,000.00 | 20,000.00- | | |
| 72H99D00 | 72799308 | | GX | M99SG310100 | | 12,500.00 | | 12,500.00 | 12,500.00- | | |
| 72H99D00 | 72799309 | | GX | M99SG310100 | | 17,704.00 | | 17,704.00 | 17,704.00- | | |
| 72H99D00 | 72799310 | | GX | M99SG310100 | | 10,000.00 | | | | 10,000.00 | |
| 72H99E00 | 72799401 | | GX | M99SG310100 | | 25,193.00 | | 25,193.00 | 25,193.00- | | |
| 72H99E00 | 72799402 | | GX | M99SG310100 | | 14,999.00 | | 4,999.00 | 4,999.00- | 10,000.00 | |
| 72H99E00 | 72799403 | | GX | M99SG310100 | | 23,866.00 | | 23,866.00 | 23,866.00- | | |
| 72H99E00 | 72799404 | | GX | M99SG310100 | | 12,492.00 | | | | 12,492.00 | |
| 72H99E00 | 72799405 | | GX | M99SG310100 | | 63,493.00 | | 48,494.00 | 48,494.00- | 14,999.00 | |
| 72H99E00 | 72799406 | | GX | M99SG310100 | | 14,775.00 | | 14,775.00 | 14,775.00- | | |
| 72H99S00 | 72799901 | | GX | M99SG310100 | | 490,000.00 | | 488,653.00 | 488,653.00- | 1,347.00 | |
| 72H99S00 | 72799902 | | GX | M99SG310100 | | 364,556.00 | | 364,556.00 | 364,556.00- | | |
| 72H99S00 | 72799903 | | GX | M99SG310100 | | 243,916.35 | | | | 243,916.35 | |
| 72H99S00 | 72799904 | | GX | M99SG310100 | | 139,713.65 | | 139,713.65 | 139,713.65- | | |
| 72H99S00 | 72799905 | | GX | M99SG310100 | | 43,843.00 | | | | 43,843.00 | |
| 72H99S00 | 72799906 | | GX | M99SG310100 | | 15,807.00 | | | | 15,807.00 | |
| | | | | Sub Total by BU Type | | 4,280,590.00 | | 3,604,243.00 | 3,604,243.00- | 676,347.00 | |
| 72H99A00 | 72799102 | | GY | M99SG310100 | | 276,441.00 | | 518,109.10 | 518,109.10- | 241,668.10- | |
| | | | | Sub Total by BU Type | | 276,441.00 | | 518,109.10 | 518,109.10- | 241,668.10- | |
| | | | | Total by Grant Number | | 4,557,031.00 | | 4,122,352.10 | 4,122,352.10- | 434,678.90 | |
| 72HTA990 | 72699101 | | GX | NEHM000299 | | 77,314.57 | | 17,219.88 | 17,219.88- | 60,094.69 | |
| 72HTA990 | 72699102 | | GX | NEHM000299 | | 12,640.40 | | 12,640.40 | 12,640.40- | | |
| 72HTA990 | 72699103 | | GX | NEHM000299 | | 6,115.03 | | 6,115.03 | 6,115.03- | | |
| 72HTA990 | 72699104 | | GX | NEHM000299 | | 60,000.00 | | 60,000.00 | 60,000.00- | | |
| 72HTA990 | 72699105 | | GX | NEHM000299 | | 20,000.00 | | 20,000.00 | 20,000.00- | | |
| 72HTA990 | 72699106 | | GX | NEHM000299 | | 3,930.00 | | 3,930.00 | 3,930.00- | | |
| | | | | Sub Total by BU Type | | 180,000.00 | | 119,905.31 | 119,905.31- | 60,094.69 | |
| | | | | Total by Grant Number | | 180,000.00 | | 119,905.31 | 119,905.31- | 60,094.69 | |
| | 72600400 | | GX | NRP-03-29-NE | | 3,842.90 | | 3,842.90 | 3,842.90- | | |
| | | | | Sub Total by BU Type | | 3,842.90 | | 3,842.90 | 3,842.90- | | |
| | 72600401 | | GY | NRP-03-29-NE | | | | 23,072.47 | 23,072.47- | 23,072.47- | |
| | | | | Sub Total by BU Type | | | | 23,072.47 | 23,072.47- | 23,072.47- | |
| | | | | Total by Grant Number | | 3,842.90 | | 26,915.37 | 26,915.37- | 23,072.47- | |
| 72085000 | 72085006 | | GX | PL111-240-NE-3-P-1 | | 250,000.00 | | 250,000.00 | 250,000.00- | | |
| | | | | Sub Total by BU Type | | 250,000.00 | | 250,000.00 | 250,000.00- | | |
| | | | | Total by Grant Number | | 250,000.00 | | 250,000.00 | 250,000.00- | | |

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 72081601 | | GX | PL111-240NE | | 65,000.00 | 7,182.00 | 61,061.19 | 61,061.19- | 3,938.81 | 344.34 |
| | | | | Sub Total by BU Type | | 65,000.00 | 7,182.00 | 61,061.19 | 61,061.19- | 3,938.81 | 344.34 |
| | | | | Total by Grant Number | | 65,000.00 | 7,182.00 | 61,061.19 | 61,061.19- | 3,938.81 | 344.34 |
| 72081000 | 72081201 | | GX | PL111-240NE-1-A | | 154,080.22 | | 149,227.23 | 149,227.23- | 4,852.99 | |
| 72081000 | 72083000 | | GX | PL111-240NE-1-A | | 63,197.56 | | 63,197.56 | 63,197.56- | | |
| | | | | Sub Total by BU Type | | 217,277.78 | | 212,424.79 | 212,424.79- | 4,852.99 | |
| | | | | Total by Grant Number | | 217,277.78 | | 212,424.79 | 212,424.79- | 4,852.99 | |
| 72082000 | 72082201 | | GX | PL111-240NE-1-P | | 300,000.00 | | 300,000.00 | 300,000.00- | | |
| 72082000 | 72082202 | | GX | PL111-240NE-1-P | | 300,000.00 | | 300,000.00 | 300,000.00- | | |
| 72082000 | 72082203 | | GX | PL111-240NE-1-P | | 2,000,000.00 | | 2,000,000.00 | 2,000,000.00- | | |
| 72082000 | 72082204 | | GX | PL111-240NE-1-P | | 200,000.00 | | 200,000.00 | 200,000.00- | | |
| 72082000 | 72082205 | | GX | PL111-240NE-1-P | | 250,000.00 | | 250,000.00 | 250,000.00- | | |
| 72082000 | 72082206 | | GX | PL111-240NE-1-P | | 1,000,000.00 | | 1,000,000.00 | 1,000,000.00- | | |
| 72082000 | 72082207 | | GX | PL111-240NE-1-P | | 78,277.72 | | 78,277.72 | 78,277.72- | | |
| | | | | Sub Total by BU Type | | 4,128,277.72 | | 4,128,277.72 | 4,128,277.72- | | |
| | | | | Total by Grant Number | | 4,128,277.72 | | 4,128,277.72 | 4,128,277.72- | | |
| 72084000 | 72084201 | N | GX | PL111-240NE-2-A | | 98,076.74 | | 98,076.74 | 98,076.74- | | |
| 72084000 | 72086000 | | GX | PL111-240NE-2-A | | 32,289.93 | | 32,289.93 | 32,289.93- | | |
| | | | | Sub Total by BU Type | | 130,366.67 | | 130,366.67 | 130,366.67- | | |
| | | | | Total by Grant Number | | 130,366.67 | | 130,366.67 | 130,366.67- | | |
| 72085000 | 72085501 | | GX | PL111-240NE-2-P | | 921,722.28 | | 911,722.28 | 911,722.28- | 10,000.00 | |
| 72085000 | 72085502 | | GX | PL111-240NE-2-P | | 790,000.00 | | 782,065.50 | 782,065.50- | 7,934.50 | |
| 72085000 | 72085503 | | GX | PL111-240NE-2-P | | 786,333.20 | | 786,333.20 | 786,333.20- | | |
| | | | | Sub Total by BU Type | | 2,498,055.48 | | 2,480,120.98 | 2,480,120.98- | 17,934.50 | |
| | | | | Total by Grant Number | | 2,498,055.48 | | 2,480,120.98 | 2,480,120.98- | 17,934.50 | |
| 72085000 | 72085001 | | GX | PL111-240NE-2-P-1 | | 300,000.00 | | 300,000.00 | 300,000.00- | | |
| 72085000 | 72085002 | | GX | PL111-240NE-2-P-1 | | 300,000.00 | | 250,000.00 | 250,000.00- | 50,000.00 | |
| 72085000 | 72085003 | | GX | PL111-240NE-2-P-1 | | 350,000.00 | | 350,000.00 | 350,000.00- | | |
| 72085000 | 72085004 | | GX | PL111-240NE-2-P-1 | | 82,000.00 | | 82,000.00 | 82,000.00- | | |
| 72085000 | 72085005 | | GX | PL111-240NE-2-P-1 | | 150,000.00 | | 150,000.00 | 150,000.00- | | |
| 72085000 | 72085998 | | GX | PL111-240NE-2-P-1 | | 885,132.85 | | | | 885,132.85 | |
| | | | | Sub Total by BU Type | | 2,067,132.85 | | 1,132,000.00 | 1,132,000.00- | 935,132.85 | |
| | | | | Total by Grant Number | | 2,067,132.85 | | 1,132,000.00 | 1,132,000.00- | 935,132.85 | |
| 72088000 | 72088001 | | GX | PL111-240NE-3-A | | 993,557.63 | 251,682.58 | 861,156.79 | 861,156.79- | 132,400.84 | |
| | | | | Sub Total by BU Type | | 993,557.63 | 251,682.58 | 861,156.79 | 861,156.79- | 132,400.84 | |
| | | | | Total by Grant Number | | 993,557.63 | 251,682.58 | 861,156.79 | 861,156.79- | 132,400.84 | |
| 72087000 | 72087701 | | GX | PL111-240NE-3-P | | 213,666.80 | | 205,593.80 | 205,593.80- | 8,073.00 | |
| 72087000 | 72087999 | | GX | PL111-240NE-3-P | | 4,263,572.20 | | | | 4,263,572.20 | |
| | | | | Sub Total by BU Type | | 4,477,239.00 | | 205,593.80 | 205,593.80- | 4,271,645.20 | |
| | | | | Total by Grant Number | | 4,477,239.00 | | 205,593.80 | 205,593.80- | 4,271,645.20 | |
| | 72105582 | | IS | REVENUE | | 1,000,000.00 | | | | 1,000,000.00 | |
| | | | | Sub Total by BU Type | | 1,000,000.00 | | | | 1,000,000.00 | |

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | 1,000,000.00 | | | | 1,000,000.00 | |
| | 72947210 | | GX | REVIDIS-CDBG | | | | 4,200,380.69 | 4,200,380.69- | 4,200,380.69- | |
| | 72947211 | | GX | REVIDIS-CDBG | | 1,000,000.00 | | 2,851.29 | 2,851.29- | 997,148.71 | |
| | 72947217 | | GX | REVIDIS-CDBG | | 5,207.31 | | 5,207.31 | 5,207.31- | | |
| | 72947218 | | GX | REVIDIS-CDBG | | 1,000,000.00 | | 108,745.30 | 108,745.30- | 891,254.70 | |
| | | | | Sub Total by BU Type | | 2,005,207.31 | | 4,317,184.59 | 4,317,184.59- | 2,311,977.28- | |
| | 72947215 | | GY | REVIDIS-CDBG | | 1,000,000.00 | | 149,923.98- | 149,923.98 | 1,149,923.98 | |
| | 72947246 | | GY | REVIDIS-CDBG | | | | 4,219,588.00- | 4,219,588.00 | 4,219,588.00 | |
| | | | | Sub Total by BU Type | | 1,000,000.00 | | 4,369,511.98- | 4,369,511.98 | 5,369,511.98 | |
| | | | | Total by Grant Number | | 3,005,207.31 | | 52,327.39- | 52,327.39 | 3,057,534.70 | |
| | 72747230 | | GX | REVIDIS-HOME | | 1,000,000.00 | | 150,885.79 | 150,885.79- | 849,114.21 | |
| | 72747240 | | GX | REVIDIS-HOME | | | | 15,000.00 | 15,000.00- | 15,000.00- | |
| | | | | Sub Total by BU Type | | 1,000,000.00 | | 165,885.79 | 165,885.79- | 834,114.21 | |
| | 72747231 | | GY | REVIDIS-HOME | | 1,000,000.00 | | 229,363.14- | 229,363.14 | 1,229,363.14 | |
| | | | | Sub Total by BU Type | | 1,000,000.00 | | 229,363.14- | 229,363.14 | 1,229,363.14 | |
| | 72747234 | | IS | REVIDIS-HOME | | 500,000.00 | | 149,285.79 | 149,285.79- | 350,714.21 | |
| | 72747235 | | IS | REVIDIS-HOME | | 1,000,000.00 | | 37,696.23- | 37,696.23 | 1,037,696.23 | |
| | | | | Sub Total by BU Type | | 1,500,000.00 | | 111,589.56 | 111,589.56- | 1,388,410.44 | |
| | | | | Total by Grant Number | | 3,500,000.00 | | 48,112.21 | 48,112.21- | 3,451,887.79 | |
| 72100888 | 72100899 | | GX | SBAHQ-11-IT-0015 | | 310,860.00 | | 150,032.07 | 150,032.07- | 160,827.93 | |
| | | | | Sub Total by BU Type | | 310,860.00 | | 150,032.07 | 150,032.07- | 160,827.93 | |
| 72100888 | 72100800 | | MT | SBAHQ-11-IT-0015 | | | | 373,495.78 | 373,495.78- | 373,495.78- | |
| 72100888 | 72100852 | | MT | SBAHQ-11-IT-0015 | | | | 1,165.46 | 1,165.46- | 1,165.46- | |
| | | | | Sub Total by BU Type | | | | 374,661.24 | 374,661.24- | 374,661.24- | |
| | | | | Total by Grant Number | | 310,860.00 | | 524,693.31 | 524,693.31- | 213,833.31- | |
| 72101888 | 72101899 | | GX | SBAHQ-12-IT-0063 | | 566,300.00 | | 40,316.18 | 40,316.18- | 525,983.82 | |
| | | | | Sub Total by BU Type | | 566,300.00 | | 40,316.18 | 40,316.18- | 525,983.82 | |
| 72101888 | 72101800 | | MT | SBAHQ-12-IT-0063 | | | | 441,570.18 | 441,570.18- | 441,570.18- | |
| 72101888 | 72101852 | | MT | SBAHQ-12-IT-0063 | | | | 1,423.18 | 1,423.18- | 1,423.18- | |
| 72101888 | 72541800 | | MT | SBAHQ-12-IT-0063 | | | | 1,823.98 | 1,823.98- | 1,823.98- | |
| | | | | Sub Total by BU Type | | | | 444,817.34 | 444,817.34- | 444,817.34- | |
| | | | | Total by Grant Number | | 566,300.00 | | 485,133.52 | 485,133.52- | 81,166.48 | |
| 72102888 | 72102892 | | GX | SBAHQ-14-IT-0020 | | 250,000.00 | 51,328.37 | 225,644.76 | 225,644.76- | 24,355.24 | |
| | | | | Sub Total by BU Type | | 250,000.00 | 51,328.37 | 225,644.76 | 225,644.76- | 24,355.24 | |
| 72102888 | 72102800 | | MT | SBAHQ-14-IT-0020 | | | 5,885.11 | 125,315.44 | 125,315.44- | 125,315.44- | 784.25 |
| 72102888 | 72102801 | | MT | SBAHQ-14-IT-0020 | | | 11,810.00 | 35,359.06 | 35,359.06- | 35,359.06- | |
| 72102888 | 72102802 | | MT | SBAHQ-14-IT-0020 | | | | 14,300.45 | 14,300.45- | 14,300.45- | |
| 72102888 | 72102850 | | MT | SBAHQ-14-IT-0020 | | | | 441.89 | 441.89- | 441.89- | |
| | | | | Sub Total by BU Type | | | 17,695.11 | 175,416.84 | 175,416.84- | 175,416.84- | 784.25 |
| | | | | Total by Grant Number | | 250,000.00 | 69,023.48 | 401,061.60 | 401,061.60- | 151,061.60- | 784.25 |
| | 72100018 | N | MT | SOYBEAN BOARD | | | | 2,617.55 | 2,617.55- | 2,617.55- | |
| | 72520018 | | MT | SOYBEAN BOARD | | | | 474.39 | 474.39- | 474.39- | |

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | | | 3,091.94 | 3,091.94- | 3,091.94- | |
| | | | | Total by Grant Number | | | | 3,091.94 | 3,091.94- | 3,091.94- | |
| | 72512721 | N | IS | TOURISM-OPERATIONS SUPPORT | | | | 20,663.92 | 20,663.92- | 20,663.92- | |
| | | | | Sub Total by BU Type | | | | 20,663.92 | 20,663.92- | 20,663.92- | |
| | | | | Total by Grant Number | | | | 20,663.92 | 20,663.92- | 20,663.92- | |
| | 72536182 | N | IS | TOURISM-REG. TEAM | | | | 6,572.35 | 6,572.35- | 6,572.35- | |
| | 72536183 | N | IS | TOURISM-REG. TEAM | | | | 108,429.07 | 108,429.07- | 108,429.07- | |
| | | | | Sub Total by BU Type | | | | 115,001.42 | 115,001.42- | 115,001.42- | |
| | | | | Total by Grant Number | | | | 115,001.42 | 115,001.42- | 115,001.42- | |
| 7211000A | 72110002 | N | GX | U44334008060 | | 17,656.09 | | 12,320.38 | 12,320.38- | 5,335.71 | |
| 7211000A | 72110003 | N | GX | U44334008060 | | 605,648.29 | | 605,648.29 | 605,648.29- | | |
| 7211000A | 72110005 | N | GX | U44334008060 | | 5,569.00 | | 5,569.00 | 5,569.00- | | |
| 7211000A | 72110006 | N | GX | U44334008060 | | 633.80 | | 633.80 | 633.80- | | |
| 7211000A | 72110007 | N | GX | U44334008060 | | 7.83 | | 7.83 | 7.83- | | |
| 7211000C | 72110020 | N | GX | U44334008060 | | 2,156,000.00 | | 2,156,000.00 | 2,156,000.00- | | |
| 7211000C | 72110021 | N | GX | U44334008060 | | 713,818.00 | | 713,818.00 | 713,818.00- | | |
| 7211000C | 72110022 | N | GX | U44334008060 | | 293,798.30 | | 293,798.30 | 293,798.30- | | |
| 7211000C | 72110023 | N | GX | U44334008060 | | 650,325.00 | | 650,325.00 | 650,325.00- | | |
| 7211000C | 72110024 | N | GX | U44334008060 | | 572,976.00 | | 572,976.00 | 572,976.00- | | |
| 7211000C | 72110025 | N | GX | U44334008060 | | 857,894.82 | | 857,894.82 | 857,894.82- | | |
| 7211000C | 72110026 | N | GX | U44334008060 | | 570,030.00 | | 570,030.00 | 570,030.00- | | |
| 7211000C | 72110032 | N | GX | U44334008060 | | 619,203.00 | | 619,203.00 | 619,203.00- | | |
| 7211000C | 72110033 | N | GX | U44334008060 | | 513,507.00 | | 513,507.00 | 513,507.00- | | |
| 7211000C | 72110034 | N | GX | U44334008060 | | 250,646.00 | | 250,646.00 | 250,646.00- | | |
| 7211000C | 72110035 | N | GX | U44334008060 | | 393,370.00 | | 393,370.00 | 393,370.00- | | |
| 7211000C | 72110036 | N | GX | U44334008060 | | 1,229,467.48 | | 1,229,467.48 | 1,229,467.48- | | |
| 7211000C | 72110037 | N | GX | U44334008060 | | 404,375.00 | | 404,375.00 | 404,375.00- | | |
| 7211000C | 72110038 | N | GX | U44334008060 | | 559,073.00 | | 559,073.00 | 559,073.00- | | |
| 7211000C | 72110039 | N | GX | U44334008060 | | 855,658.97 | | 855,658.97 | 855,658.97- | | |
| 7211000C | 72110040 | N | GX | U44334008060 | | 464,057.00 | | 464,057.00 | 464,057.00- | | |
| 7211000C | 72110041 | N | GX | U44334008060 | | 242,137.00 | | 242,137.00 | 242,137.00- | | |
| 7211000C | 72110042 | N | GX | U44334008060 | | 636,680.00 | | 636,680.00 | 636,680.00- | | |
| 7211000C | 72110043 | N | GX | U44334008060 | | 525,875.00 | | 525,875.00 | 525,875.00- | | |
| 7211000C | 72110048 | N | GX | U44334008060 | | 963,277.59 | | 963,277.59 | 963,277.59- | | |
| 7211000T | 72110070 | N | GX | U44334008060 | | 110,000.00 | | 110,000.00 | 110,000.00- | | |
| 7211000T | 72110071 | N | GX | U44334008060 | | 20,000.00 | | 20,000.00 | 20,000.00- | | |
| 7211000T | 72110073 | N | GX | U44334008060 | | 15,000.00 | | 15,000.00 | 15,000.00- | | |
| 7211000T | 72110074 | N | GX | U44334008060 | | 20,000.00 | | 20,000.00 | 20,000.00- | | |
| 7211000T | 72110075 | N | GX | U44334008060 | | 29,831.60 | | 29,831.60 | 29,831.60- | | |
| 7211000T | 72110076 | N | GX | U44334008060 | | 15,000.00 | | 15,000.00 | 15,000.00- | | |
| 7211000T | 72110082 | N | GX | U44334008060 | | 24,373.63 | | 24,373.63 | 24,373.63- | | |

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 7211000T | 72110083 | N | GX | U44334008060 | | 25,000.00 | | 25,000.00 | 25,000.00- | | |
| 7211000T | 72110085 | N | GX | U44334008060 | | 20,000.00 | | 20,000.00 | 20,000.00- | | |
| 7211000T | 72110086 | N | GX | U44334008060 | | 4,741.33 | | 4,741.33 | 4,741.33- | | |
| 7211000T | 72110087 | N | GX | U44334008060 | | 15,735.91 | | 15,735.91 | 15,735.91- | | |
| 7211000T | 72110088 | N | GX | U44334008060 | | 15,000.00 | | 15,000.00 | 15,000.00- | | |
| 7211000T | 72110089 | N | GX | U44334008060 | | 23,785.16 | | 23,785.16 | 23,785.16- | | |
| 7211000T | 72110090 | N | GX | U44334008060 | | 15,000.00 | | 15,000.00 | 15,000.00- | | |
| 7211000T | 72110092 | N | GX | U44334008060 | | 20,000.00 | | 20,000.00 | 20,000.00- | | |
| 7211000T | 72110093 | N | GX | U44334008060 | | 70,000.00 | | 70,000.00 | 70,000.00- | | |
| 7211000T | 72110098 | N | GX | U44334008060 | | 90,000.00 | | 90,000.00 | 90,000.00- | | |
| | | | | Sub Total by BU Type | | 14,635,151.80 | | 14,629,816.09 | 14,629,816.09- | 5,335.71 | |
| 7211000A | 72110001 | N | GY | U44334008060 | | | | 737,803.01 | 737,803.01- | 737,803.01- | |
| 7211000A | 72147245 | | GY | U44334008060 | | | | 125,944.25 | 125,944.25- | 125,944.25- | |
| | | | | Sub Total by BU Type | | | | 863,747.26 | 863,747.26- | 863,747.26- | |
| | | | | Total by Grant Number | | 14,635,151.80 | | 15,493,563.35 | 15,493,563.35- | 858,411.55- | |
| 72RLF000 | 72901001 | | GX | 01/CDBG/RLF | | | | 387,740.44 | 387,740.44- | 387,740.44- | |
| | | | | Sub Total by BU Type | | | | 387,740.44 | 387,740.44- | 387,740.44- | |
| | | | | Total by Grant Number | | | | 387,740.44 | 387,740.44- | 387,740.44- | |
| 72150900 | 72150999 | | GX | 05-69-04663 | | 332,233.54 | | 309,506.13 | 309,506.13- | 22,727.41 | |
| | | | | Sub Total by BU Type | | 332,233.54 | | 309,506.13 | 309,506.13- | 22,727.41 | |
| 72150900 | 72150910 | N | MT | 05-69-04663 | | | | 28,362.31 | 28,362.31- | 28,362.31- | |
| 72150900 | 72150915 | | MT | 05-69-04663 | | | | 27,756.02 | 27,756.02- | 27,756.02- | |
| 72150900 | 72150950 | | MT | 05-69-04663 | | | | 48,888.75 | 48,888.75- | 48,888.75- | |
| 72150900 | 72150951 | | MT | 05-69-04663 | | | | 3,473.63 | 3,473.63- | 3,473.63- | |
| | | | | Sub Total by BU Type | | | | 108,480.71 | 108,480.71- | 108,480.71- | |
| | | | | Total by Grant Number | | 332,233.54 | | 417,986.84 | 417,986.84- | 85,753.30- | |
| | 72150100 | | GX | 05-88-04455 | | 144,800.00 | | 65,587.00 | 65,587.00- | 79,213.00 | |
| | | | | Sub Total by BU Type | | 144,800.00 | | 65,587.00 | 65,587.00- | 79,213.00 | |
| | 72150150 | | MT | 05-88-04455 | | | | 34,119.17 | 34,119.17- | 34,119.17- | |
| | 72150151 | | MT | 05-88-04455 | | | | 1,422.61 | 1,422.61- | 1,422.61- | |
| | 72150152 | | MT | 05-88-04455 | | 75,000.00 | | 193,309.67 | 193,309.67- | 118,309.67- | |
| | 72150199 | | MT | 05-88-04455 | | 70,000.00 | | 64,218.00 | 64,218.00- | 5,782.00 | |
| | 72540153 | N | MT | 05-88-04455 | | | | 40,000.00 | 40,000.00- | 40,000.00- | |
| | | | | Sub Total by BU Type | | 145,000.00 | | 333,069.45 | 333,069.45- | 188,069.45- | |
| | | | | Total by Grant Number | | 289,800.00 | | 398,656.45 | 398,656.45- | 108,856.45- | |
| | 72104724 | | GY | 050661045 | | | | 57,499.29 | 57,499.29- | 57,499.29- | |
| | | | | Sub Total by BU Type | | | | 57,499.29 | 57,499.29- | 57,499.29- | |
| | | | | Total by Grant Number | | | | 57,499.29 | 57,499.29- | 57,499.29- | |
| | 72262002 | N | GX | 1443CA6400B004 | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| | | | | Sub Total by BU Type | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| | | | | Total by Grant Number | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| 72102006 | 72106159 | | GS | 2006 BECA | | 13,000.00 | | 8,954.12 | 8,954.12- | 4,045.88 | |

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 72102006 | 72106160 | | GS | 2006 BECA | | 2,470.00 | | 1,992.19 | 1,992.19- | 477.81 | |
| 72102006 | 72106161 | N | GS | 2006 BECA | | 11,020.00 | | 11,020.00 | 11,020.00- | | |
| 72102006 | 72106162 | N | GS | 2006 BECA | | 25,000.00 | | 25,000.00 | 25,000.00- | | |
| 72102006 | 72106163 | | GS | 2006 BECA | | 17,000.00 | | 16,999.60 | 16,999.60- | .40 | |
| 72102006 | 72106164 | | GS | 2006 BECA | | 9,000.00 | | 4,014.26 | 4,014.26- | 4,985.74 | |
| 72102006 | 72106165 | N | GS | 2006 BECA | | 4,000.00 | | 4,000.00 | 4,000.00- | | |
| 72102006 | 72106166 | | GS | 2006 BECA | | 30,600.00 | | 30,480.07 | 30,480.07- | 119.93 | |
| 72102006 | 72106167 | N | GS | 2006 BECA | | 28,000.00 | | 28,000.00 | 28,000.00- | | |
| | | | | Sub Total by BU Type | | 140,090.00 | | 130,460.24 | 130,460.24- | 9,629.76 | |
| | | | | Total by Grant Number | | 140,090.00 | | 130,460.24 | 130,460.24- | 9,629.76 | |
| 72202006 | 72206103 | N | GS | 2006 TOURISM ADVANTAGE | | 24,000.00 | | 24,000.00 | 24,000.00- | | |
| 72202006 | 72206104 | N | GS | 2006 TOURISM ADVANTAGE | | 9,000.00 | | 5,840.00 | 5,840.00- | 3,160.00 | |
| 72202006 | 72206105 | N | GS | 2006 TOURISM ADVANTAGE | | 23,000.00 | | 23,000.00 | 23,000.00- | | |
| 72202006 | 72206106 | N | GS | 2006 TOURISM ADVANTAGE | | 16,000.00 | | 12,597.11 | 12,597.11- | 3,402.89 | |
| 72202006 | 72206107 | N | GS | 2006 TOURISM ADVANTAGE | | 5,000.00 | | 4,962.43 | 4,962.43- | 37.57 | |
| 72202006 | 72206108 | N | GS | 2006 TOURISM ADVANTAGE | | 16,000.00 | | 16,000.00 | 16,000.00- | | |
| 72202006 | 72206109 | N | GS | 2006 TOURISM ADVANTAGE | | 22,000.00 | | 22,000.00 | 22,000.00- | | |
| 72202006 | 72206110 | N | GS | 2006 TOURISM ADVANTAGE | | 7,000.00 | | | | 7,000.00 | |
| 72202006 | 72206111 | N | GS | 2006 TOURISM ADVANTAGE | | 13,000.00 | | 13,000.00 | 13,000.00- | | |
| 72202006 | 72206112 | N | GS | 2006 TOURISM ADVANTAGE | | 5,000.00 | | 4,970.55 | 4,970.55- | 29.45 | |
| 72202006 | 72206113 | N | GS | 2006 TOURISM ADVANTAGE | | 15,000.00 | | 15,000.00 | 15,000.00- | | |
| 72202006 | 72206114 | N | GS | 2006 TOURISM ADVANTAGE | | 20,000.00 | | 20,000.00 | 20,000.00- | | |
| 72202006 | 72206115 | N | GS | 2006 TOURISM ADVANTAGE | | 15,000.00 | | 13,405.71 | 13,405.71- | 1,594.29 | |
| 72202006 | 72206116 | N | GS | 2006 TOURISM ADVANTAGE | | 25,000.00 | | 25,000.00 | 25,000.00- | | |
| 72202006 | 72206117 | N | GS | 2006 TOURISM ADVANTAGE | | 38,000.00 | | 38,000.00 | 38,000.00- | | |
| 72202006 | 72206118 | N | GS | 2006 TOURISM ADVANTAGE | | 20,000.00 | | 20,000.00 | 20,000.00- | | |
| 72202006 | 72206119 | N | GS | 2006 TOURISM ADVANTAGE | | 16,000.00 | | 16,000.00 | 16,000.00- | | |
| 72202006 | 72206120 | N | GS | 2006 TOURISM ADVANTAGE | | 8,000.00 | | 7,641.96 | 7,641.96- | 358.04 | |
| 72202006 | 72206121 | N | GS | 2006 TOURISM ADVANTAGE | | 8,000.00 | | 8,000.00 | 8,000.00- | | |
| 72202006 | 72206122 | N | GS | 2006 TOURISM ADVANTAGE | | 26,000.00 | | 26,000.00 | 26,000.00- | | |
| 72202006 | 72206123 | N | GS | 2006 TOURISM ADVANTAGE | | 9,000.00 | | 9,000.00 | 9,000.00- | | |
| 72202006 | 72206124 | N | GS | 2006 TOURISM ADVANTAGE | | 10,000.00 | | 10,000.00 | 10,000.00- | | |
| | | | | Sub Total by BU Type | | 350,000.00 | | 334,417.76 | 334,417.76- | 15,582.24 | |
| | | | | Total by Grant Number | | 350,000.00 | | 334,417.76 | 334,417.76- | 15,582.24 | |
| 72302006 | 72306181 | | GS | 2006 VALUE ADDED AGRICULTURE | | 25,000.00 | | | | 25,000.00 | |
| 72302006 | 72306182 | N | GS | 2006 VALUE ADDED AGRICULTURE | | 74,529.00 | | 74,529.00 | 74,529.00- | | |
| 72302006 | 72306183 | N | GS | 2006 VALUE ADDED AGRICULTURE | | 44,100.00 | | 44,100.00 | 44,100.00- | | |
| 72302006 | 72306184 | N | GS | 2006 VALUE ADDED AGRICULTURE | | 63,000.00 | | 63,000.00 | 63,000.00- | | |
| 72302006 | 72306185 | N | GS | 2006 VALUE ADDED AGRICULTURE | | 45,000.00 | | 45,000.00 | 45,000.00- | | |
| 72302006 | 72306186 | | GS | 2006 VALUE ADDED AGRICULTURE | | 41,000.00 | | | | 41,000.00 | |
| 72302006 | 72306187 | | GS | 2006 VALUE ADDED AGRICULTURE | | 50,000.00 | | | | 50,000.00 | |

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 72302006 | 72306188 | | GS | 2006 VALUE ADDED AGRICULTURE | | 4,500.00 | | | | 4,500.00 | |
| 72302006 | 72306189 | N | GS | 2006 VALUE ADDED AGRICULTURE | | 22,134.00 | | 22,134.00 | 22,134.00- | | |
| 72302006 | 72306190 | N | GS | 2006 VALUE ADDED AGRICULTURE | | 35,088.00 | | 35,088.00 | 35,088.00- | | |
| 72302006 | 72306191 | | GS | 2006 VALUE ADDED AGRICULTURE | | 60,000.00 | | 59,999.44 | 59,999.44- | .56 | |
| 72302006 | 72306192 | N | GS | 2006 VALUE ADDED AGRICULTURE | | 70,000.00 | | 70,000.00 | 70,000.00- | | |
| 72302006 | 72306193 | | GS | 2006 VALUE ADDED AGRICULTURE | | 11,500.00 | | 8,000.00 | 8,000.00- | 3,500.00 | |
| 72302006 | 72306194 | N | GS | 2006 VALUE ADDED AGRICULTURE | | 60,000.00 | | 60,000.00 | 60,000.00- | | |
| 72302006 | 72306195 | | GS | 2006 VALUE ADDED AGRICULTURE | | 25,000.00 | | 20,000.00 | 20,000.00- | 5,000.00 | |
| 72302006 | 72306196 | N | GS | 2006 VALUE ADDED AGRICULTURE | | 29,162.00 | | 29,162.00 | 29,162.00- | | |
| 72302006 | 72306197 | N | GS | 2006 VALUE ADDED AGRICULTURE | | 33,426.00 | | 33,426.00 | 33,426.00- | | |
| 72302006 | 72306198 | | GS | 2006 VALUE ADDED AGRICULTURE | | 20,000.00 | | 19,743.38 | 19,743.38- | 256.62 | |
| 72302006 | 72306199 | | GS | 2006 VALUE ADDED AGRICULTURE | | 7,500.00 | | 7,500.00 | 7,500.00- | | |
| 72302006 | 72306200 | N | GS | 2006 VALUE ADDED AGRICULTURE | | 7,580.00 | | 7,580.00 | 7,580.00- | | |
| 72302006 | 72306201 | | GS | 2006 VALUE ADDED AGRICULTURE | | 75,000.00 | | | | 75,000.00 | |
| 72302006 | 72306202 | N | GS | 2006 VALUE ADDED AGRICULTURE | | 4,229.50 | | 4,229.50 | 4,229.50- | | |
| 72302006 | 72306203 | | GS | 2006 VALUE ADDED AGRICULTURE | | 6,113.00 | | 5,787.14 | 5,787.14- | 325.86 | |
| 72302006 | 72306204 | | GS | 2006 VALUE ADDED AGRICULTURE | | 20,000.00 | | 12,909.37 | 12,909.37- | 7,090.63 | |
| 72302006 | 72306205 | N | GS | 2006 VALUE ADDED AGRICULTURE | | 16,138.50 | | 16,138.50 | 16,138.50- | | |
| | | | | Sub Total by BU Type | | 850,000.00 | | 638,326.33 | 638,326.33- | 211,673.67 | |
| | | | | Total by Grant Number | | 850,000.00 | | 638,326.33 | 638,326.33- | 211,673.67 | |
| 72102007 | 72107097 | N | GS | 2007 BECA | | 8,135.00 | | 8,135.00 | 8,135.00- | | |
| 72102007 | 72107098 | N | GS | 2007 BECA | | 30,000.00 | | 30,000.00 | 30,000.00- | | |
| 72102007 | 72107099 | N | GS | 2007 BECA | | 13,008.00 | | 13,008.00 | 13,008.00- | | |
| 72102007 | 72107100 | | GS | 2007 BECA | | 9,850.00 | | | | 9,850.00 | |
| 72102007 | 72107101 | | GS | 2007 BECA | | 12,500.00 | | 1,142.71 | 1,142.71- | 11,357.29 | |
| 72102007 | 72107102 | | GS | 2007 BECA | | 14,075.00 | | 6,253.92 | 6,253.92- | 7,821.08 | |
| 72102007 | 72107103 | | GS | 2007 BECA | | 6,000.00 | | 5,858.01 | 5,858.01- | 141.99 | |
| 72102007 | 72107104 | N | GS | 2007 BECA | | 15,100.00 | | 15,100.00 | 15,100.00- | | |
| 72102007 | 72107105 | | GS | 2007 BECA | | 2,500.00 | | 2,250.00 | 2,250.00- | 250.00 | |
| 72102007 | 72107106 | | GS | 2007 BECA | | 23,800.00 | | 11,824.04 | 11,824.04- | 11,975.96 | |
| 72102007 | 72107171 | | GS | 2007 BECA | | 8,115.00 | | | | 8,115.00 | |
| 72102007 | 72107172 | | GS | 2007 BECA | | 650.00 | | 412.19 | 412.19- | 237.81 | |
| 72102007 | 72107173 | N | GS | 2007 BECA | | 40,000.00 | | 40,000.00 | 40,000.00- | | |
| 72102007 | 72107174 | | GS | 2007 BECA | | 25,000.00 | | 24,981.60 | 24,981.60- | 18.40 | |
| 72102007 | 72107175 | N | GS | 2007 BECA | | 60,000.00 | | 60,000.00 | 60,000.00- | | |
| 72102007 | 72107176 | | GS | 2007 BECA | | 2,500.00 | | 1,738.00 | 1,738.00- | 762.00 | |
| 72102007 | 72107177 | N | GS | 2007 BECA | | 41,177.00 | | 41,177.00 | 41,177.00- | | |
| 72102007 | 72107178 | N | GS | 2007 BECA | | 5,000.00 | | 5,000.00 | 5,000.00- | | |
| 72102007 | 72107179 | | GS | 2007 BECA | | 12,500.00 | | | | 12,500.00 | |
| 72102007 | 72107180 | N | GS | 2007 BECA | | 30,000.00 | | 30,000.00 | 30,000.00- | | |
| | | | | Sub Total by BU Type | | 359,910.00 | | 296,880.47 | 296,880.47- | 63,029.53 | |

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | 359,910.00 | | 296,880.47 | 296,880.47- | 63,029.53 | |
| 72202007 | 72207058 | N | GS | 2007 TOURISM ADVANTAGE | | 13,500.00 | | 13,500.00 | 13,500.00- | | |
| 72202007 | 72207059 | N | GS | 2007 TOURISM ADVANTAGE | | 16,341.50 | | 11,383.45 | 11,383.45- | 4,958.05 | |
| 72202007 | 72207060 | N | GS | 2007 TOURISM ADVANTAGE | | 20,000.00 | | 17,815.61 | 17,815.61- | 2,184.39 | |
| 72202007 | 72207061 | N | GS | 2007 TOURISM ADVANTAGE | | 9,350.00 | | 9,350.00 | 9,350.00- | | |
| 72202007 | 72207062 | N | GS | 2007 TOURISM ADVANTAGE | | 5,300.00 | | 5,300.00 | 5,300.00- | | |
| 72202007 | 72207063 | N | GS | 2007 TOURISM ADVANTAGE | | 19,060.00 | | 14,442.59 | 14,442.59- | 4,617.41 | |
| 72202007 | 72207064 | N | GS | 2007 TOURISM ADVANTAGE | | 5,000.00 | | 2,443.75 | 2,443.75- | 2,556.25 | |
| 72202007 | 72207065 | N | GS | 2007 TOURISM ADVANTAGE | | 39,858.00 | | 39,858.00 | 39,858.00- | | |
| 72202007 | 72207066 | N | GS | 2007 TOURISM ADVANTAGE | | 10,475.00 | | 10,475.00 | 10,475.00- | | |
| 72202007 | 72207067 | N | GS | 2007 TOURISM ADVANTAGE | | 16,000.00 | | 16,000.00 | 16,000.00- | | |
| 72202007 | 72207068 | N | GS | 2007 TOURISM ADVANTAGE | | 25,000.00 | | 24,905.00 | 24,905.00- | 95.00 | |
| 72202007 | 72207069 | N | GS | 2007 TOURISM ADVANTAGE | | 25,000.00 | | 25,000.00 | 25,000.00- | | |
| 72202007 | 72207070 | N | GS | 2007 TOURISM ADVANTAGE | | 21,057.50 | | 21,057.50 | 21,057.50- | | |
| 72202007 | 72207071 | N | GS | 2007 TOURISM ADVANTAGE | | 5,000.00 | | 5,000.00 | 5,000.00- | | |
| 72202007 | 72207072 | N | GS | 2007 TOURISM ADVANTAGE | | 10,000.00 | | 9,183.75 | 9,183.75- | 816.25 | |
| 72202007 | 72207073 | N | GS | 2007 TOURISM ADVANTAGE | | 6,500.00 | | 6,500.00 | 6,500.00- | | |
| 72202007 | 72207074 | N | GS | 2007 TOURISM ADVANTAGE | | 20,169.00 | | 20,169.00 | 20,169.00- | | |
| 72202007 | 72207075 | N | GS | 2007 TOURISM ADVANTAGE | | 49,798.57 | | 49,798.57 | 49,798.57- | | |
| 72202007 | 72207076 | N | GS | 2007 TOURISM ADVANTAGE | | 5,687.50 | | | | 5,687.50 | |
| 72202007 | 72207077 | N | GS | 2007 TOURISM ADVANTAGE | | 9,066.00 | | 5,260.88 | 5,260.88- | 3,805.12 | |
| 72202007 | 72207078 | N | GS | 2007 TOURISM ADVANTAGE | | 26,544.00 | | 26,544.00 | 26,544.00- | | |
| 72202007 | 72207079 | N | GS | 2007 TOURISM ADVANTAGE | | 5,000.00 | | 5,000.00 | 5,000.00- | | |
| 72202007 | 72207080 | N | GS | 2007 TOURISM ADVANTAGE | | 46,375.00 | | 45,375.00 | 45,375.00- | 1,000.00 | |
| 72202007 | 72207081 | N | GS | 2007 TOURISM ADVANTAGE | | 35,060.00 | | 34,784.23 | 34,784.23- | 275.77 | |
| 72202007 | 72207082 | N | GS | 2007 TOURISM ADVANTAGE | | 24,595.00 | | 24,595.00 | 24,595.00- | | |
| 72202007 | 72207083 | N | GS | 2007 TOURISM ADVANTAGE | | 7,342.55 | | 6,450.46 | 6,450.46- | 892.09 | |
| 72202007 | 72207084 | N | GS | 2007 TOURISM ADVANTAGE | | 5,971.70 | | 5,971.70 | 5,971.70- | | |
| 72202007 | 72207085 | N | GS | 2007 TOURISM ADVANTAGE | | 12,700.00 | | 11,406.00 | 11,406.00- | 1,294.00 | |
| 72202007 | 72207086 | N | GS | 2007 TOURISM ADVANTAGE | | 5,248.68 | | 5,248.68 | 5,248.68- | | |
| | | | | Sub Total by BU Type | | 501,000.00 | | 472,818.17 | 472,818.17- | 28,181.83 | |
| | | | | Total by Grant Number | | 501,000.00 | | 472,818.17 | 472,818.17- | 28,181.83 | |
| 72302007 | 72307118 | | GS | 2007 VALUE ADDED AGRICULTURE | | 56,000.00 | | 30,495.00 | 30,495.00- | 25,505.00 | |
| 72302007 | 72307119 | N | GS | 2007 VALUE ADDED AGRICULTURE | | 35,577.00 | | 35,577.00 | 35,577.00- | | |
| 72302007 | 72307120 | N | GS | 2007 VALUE ADDED AGRICULTURE | | 27,500.00 | | 27,500.00 | 27,500.00- | | |
| 72302007 | 72307121 | N | GS | 2007 VALUE ADDED AGRICULTURE | | 50,000.00 | | 50,000.00 | 50,000.00- | | |
| 72302007 | 72307122 | N | GS | 2007 VALUE ADDED AGRICULTURE | | 67,310.00 | | 67,310.00 | 67,310.00- | | |
| 72302007 | 72307123 | N | GS | 2007 VALUE ADDED AGRICULTURE | | 60,000.00 | | 60,000.00 | 60,000.00- | | |
| 72302007 | 72307124 | N | GS | 2007 VALUE ADDED AGRICULTURE | | 66,600.00 | | 66,600.00 | 66,600.00- | | |
| 72302007 | 72307125 | | GS | 2007 VALUE ADDED AGRICULTURE | | 38,000.00 | | 34,678.03 | 34,678.03- | 3,321.97 | |
| 72302007 | 72307126 | N | GS | 2007 VALUE ADDED AGRICULTURE | | 75,000.00 | | 75,000.00 | 75,000.00- | | |

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 72302007 | 72307127 | | GS | 2007 VALUE ADDED AGRICULTURE | | 5,000.00 | | | | 5,000.00 | |
| 72302007 | 72307128 | | GS | 2007 VALUE ADDED AGRICULTURE | | 30,000.00 | | 29,807.36 | 29,807.36- | 192.64 | |
| 72302007 | 72307129 | N | GS | 2007 VALUE ADDED AGRICULTURE | | 2,600.00 | | 2,600.00 | 2,600.00- | | |
| 72302007 | 72307130 | N | GS | 2007 VALUE ADDED AGRICULTURE | | 75,000.00 | | 75,000.00 | 75,000.00- | | |
| 72302007 | 72307131 | N | GS | 2007 VALUE ADDED AGRICULTURE | | 5,600.00 | | 5,600.00 | 5,600.00- | | |
| 72302007 | 72307132 | N | GS | 2007 VALUE ADDED AGRICULTURE | | 47,750.00 | | 47,750.00 | 47,750.00- | | |
| 72302007 | 72307133 | | GS | 2007 VALUE ADDED AGRICULTURE | | 500.00 | | | | 500.00 | |
| 72302007 | 72307134 | | GS | 2007 VALUE ADDED AGRICULTURE | | 50,000.00 | | 49,666.43 | 49,666.43- | 333.57 | |
| 72302007 | 72307135 | N | GS | 2007 VALUE ADDED AGRICULTURE | | 75,000.00 | | 75,000.00 | 75,000.00- | | |
| 72302007 | 72307136 | N | GS | 2007 VALUE ADDED AGRICULTURE | | 12,000.00 | | 12,000.00 | 12,000.00- | | |
| 72302007 | 72307137 | N | GS | 2007 VALUE ADDED AGRICULTURE | | 20,000.00 | | 20,000.00 | 20,000.00- | | |
| 72302007 | 72307138 | N | GS | 2007 VALUE ADDED AGRICULTURE | | 25,900.00 | | 25,900.00 | 25,900.00- | | |
| 72302007 | 72307139 | | GS | 2007 VALUE ADDED AGRICULTURE | | 70,000.00 | | 69,999.95 | 69,999.95- | .05 | |
| | | | | Sub Total by BU Type | | 895,337.00 | | 860,483.77 | 860,483.77- | 34,853.23 | |
| | | | | Total by Grant Number | | 895,337.00 | | 860,483.77 | 860,483.77- | 34,853.23 | |
| 72102008 | 72108098 | | GS | 2008 BECA | | 3,429.92 | | 3,429.92 | 3,429.92- | | |
| 72102008 | 72108099 | N | GS | 2008 BECA | | 40,035.83 | | 40,035.83 | 40,035.83- | | |
| 72102008 | 72108100 | | GS | 2008 BECA | | 16,987.22 | | 16,987.22 | 16,987.22- | | |
| 72102008 | 72108101 | N | GS | 2008 BECA | | 5,600.00 | | 5,600.00 | 5,600.00- | | |
| 72102008 | 72108102 | | GS | 2008 BECA | | 11,298.70 | | 11,298.70 | 11,298.70- | | |
| 72102008 | 72108103 | | GS | 2008 BECA | | 17,055.65 | | 17,055.65 | 17,055.65- | | |
| 72102008 | 72108104 | N | GS | 2008 BECA | | 5,000.00 | | 5,000.00 | 5,000.00- | | |
| 72102008 | 72108106 | | GS | 2008 BECA | | 11,095.33 | | 11,095.33 | 11,095.33- | | |
| 72102008 | 72108107 | | GS | 2008 BECA | | 30,426.96 | | 30,426.96 | 30,426.96- | | |
| 72102008 | 72108108 | | GS | 2008 BECA | | 26,000.00 | | 26,000.00 | 26,000.00- | | |
| 72102008 | 72108109 | | GS | 2008 BECA | | 13,565.50 | | 13,565.50 | 13,565.50- | | |
| 72102008 | 72108110 | N | GS | 2008 BECA | | 5,000.00 | | 5,000.00 | 5,000.00- | | |
| 72102008 | 72108181 | N | GS | 2008 BECA | | 4,540.00 | | 4,540.00 | 4,540.00- | | |
| 72102008 | 72108182 | | GS | 2008 BECA | | 3,147.90 | | 3,147.90 | 3,147.90- | | |
| 72102008 | 72108183 | | GS | 2008 BECA | | 20,944.01 | | 20,944.01 | 20,944.01- | | |
| 72102008 | 72108186 | N | GS | 2008 BECA | | 2,250.00 | | 2,250.00 | 2,250.00- | | |
| 72102008 | 72108188 | | GS | 2008 BECA | | 1,233.74 | | 1,233.74 | 1,233.74- | | |
| 72102008 | 72198098 | N | GS | 2008 BECA | | 1,598.83 | | | | 1,598.83 | |
| 72102008 | 72198099 | N | GS | 2008 BECA | | 29,964.17 | | 29,819.75 | 29,819.75- | 144.42 | |
| 72102008 | 72198100 | N | GS | 2008 BECA | | 3,012.78 | | | | 3,012.78 | |
| 72102008 | 72198102 | N | GS | 2008 BECA | | 141.30 | | | | 141.30 | |
| 72102008 | 72198103 | N | GS | 2008 BECA | | 6,144.35 | | | | 6,144.35 | |
| 72102008 | 72198105 | N | GS | 2008 BECA | | 16,000.00 | | 1,768.12 | 1,768.12- | 14,231.88 | |
| 72102008 | 72198106 | N | GS | 2008 BECA | | 48,904.67 | | | | 48,904.67 | |
| 72102008 | 72198107 | N | GS | 2008 BECA | | 5,073.04 | | 1,997.10 | 1,997.10- | 3,075.94 | |
| 72102008 | 72198108 | N | GS | 2008 BECA | | 29,000.00 | | | | 29,000.00 | |

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 72102008 | 72198109 | N | GS | 2008 BECA | | 6,382.50 | | 6,382.50 | 6,382.50- | | |
| 72102008 | 72198111 | N | GS | 2008 BECA | | 10,000.00 | | 5,305.00 | 5,305.00- | 4,695.00 | |
| 72102008 | 72198182 | N | GS | 2008 BECA | | 8,302.10 | | 2,793.00 | 2,793.00- | 5,509.10 | |
| 72102008 | 72198183 | N | GS | 2008 BECA | | 35,055.99 | | 33,104.50 | 33,104.50- | 1,951.49 | |
| 72102008 | 72198184 | N | GS | 2008 BECA | | 2,500.00 | | | | 2,500.00 | |
| 72102008 | 72198185 | N | GS | 2008 BECA | | 2,500.00 | | | | 2,500.00 | |
| 72102008 | 72198187 | N | GS | 2008 BECA | | 5,760.00 | | 5,760.00 | 5,760.00- | | |
| 72102008 | 72198188 | N | GS | 2008 BECA | | 19,971.26 | | 13,547.61 | 13,547.61- | 6,423.65 | |
| | | | | Sub Total by BU Type | | 447,921.75 | | 318,088.34 | 318,088.34- | 129,833.41 | |
| | | | | Total by Grant Number | | 447,921.75 | | 318,088.34 | 318,088.34- | 129,833.41 | |
| 72202008 | 72208052 | N | GS | 2008 TOURISM ADVANTAGE | | 3,750.00 | | | | 3,750.00 | |
| 72202008 | 72208059 | N | GS | 2008 TOURISM ADVANTAGE | | 40,000.00 | | 30,666.40 | 30,666.40- | 9,333.60 | |
| 72202008 | 72208060 | N | GS | 2008 TOURISM ADVANTAGE | | 15,000.00 | | 15,000.00 | 15,000.00- | | |
| 72202008 | 72208061 | N | GS | 2008 TOURISM ADVANTAGE | | 11,500.00 | | 7,544.84 | 7,544.84- | 3,955.16 | |
| 72202008 | 72208062 | N | GS | 2008 TOURISM ADVANTAGE | | 30,000.00 | | 30,000.00 | 30,000.00- | | |
| 72202008 | 72208063 | N | GS | 2008 TOURISM ADVANTAGE | | 35,000.00 | | 35,000.00 | 35,000.00- | | |
| 72202008 | 72208064 | N | GS | 2008 TOURISM ADVANTAGE | | 2,740.00 | | 2,740.00 | 2,740.00- | | |
| 72202008 | 72208065 | N | GS | 2008 TOURISM ADVANTAGE | | 3,000.00 | | 3,000.00 | 3,000.00- | | |
| 72202008 | 72208066 | N | GS | 2008 TOURISM ADVANTAGE | | 34,218.00 | | 32,868.60 | 32,868.60- | 1,349.40 | |
| 72202008 | 72208067 | N | GS | 2008 TOURISM ADVANTAGE | | 11,200.00 | | 7,225.80 | 7,225.80- | 3,974.20 | |
| 72202008 | 72208068 | N | GS | 2008 TOURISM ADVANTAGE | | 23,860.00 | | 23,860.00 | 23,860.00- | | |
| 72202008 | 72208069 | N | GS | 2008 TOURISM ADVANTAGE | | 9,880.00 | | 5,962.00 | 5,962.00- | 3,918.00 | |
| 72202008 | 72208070 | N | GS | 2008 TOURISM ADVANTAGE | | 30,000.00 | | 30,000.00 | 30,000.00- | | |
| 72202008 | 72208071 | N | GS | 2008 TOURISM ADVANTAGE | | 25,000.00 | | 24,952.73 | 24,952.73- | 47.27 | |
| 72202008 | 72208072 | N | GS | 2008 TOURISM ADVANTAGE | | 33,150.00 | | 26,941.00 | 26,941.00- | 6,209.00 | |
| 72202008 | 72208073 | N | GS | 2008 TOURISM ADVANTAGE | | 33,150.00 | | 33,150.00 | 33,150.00- | | |
| 72202008 | 72208074 | N | GS | 2008 TOURISM ADVANTAGE | | 9,500.00 | | 9,468.71 | 9,468.71- | 31.29 | |
| 72202008 | 72208075 | N | GS | 2008 TOURISM ADVANTAGE | | 14,095.00 | | 14,095.00 | 14,095.00- | | |
| 72202008 | 72208076 | N | GS | 2008 TOURISM ADVANTAGE | | 12,496.00 | | 11,373.40 | 11,373.40- | 1,122.60 | |
| 72202008 | 72208077 | N | GS | 2008 TOURISM ADVANTAGE | | 20,000.00 | | 20,000.00 | 20,000.00- | | |
| 72202008 | 72208078 | N | GS | 2008 TOURISM ADVANTAGE | | 30,000.00 | | 30,000.00 | 30,000.00- | | |
| 72202008 | 72208079 | N | GS | 2008 TOURISM ADVANTAGE | | 2,090.00 | | 2,080.00 | 2,080.00- | 10.00 | |
| 72202008 | 72208080 | N | GS | 2008 TOURISM ADVANTAGE | | 9,500.00 | | 2,572.50 | 2,572.50- | 6,927.50 | |
| 72202008 | 72208081 | N | GS | 2008 TOURISM ADVANTAGE | | 5,000.00 | | 1,432.29 | 1,432.29- | 3,567.71 | |
| 72202008 | 72208082 | N | GS | 2008 TOURISM ADVANTAGE | | 17,036.00 | | 15,306.50 | 15,306.50- | 1,729.50 | |
| 72202008 | 72208083 | N | GS | 2008 TOURISM ADVANTAGE | | 6,350.00 | | 6,350.00 | 6,350.00- | | |
| 72202008 | 72208084 | N | GS | 2008 TOURISM ADVANTAGE | | 27,974.00 | | 27,974.00 | 27,974.00- | | |
| 72202008 | 72208085 | N | GS | 2008 TOURISM ADVANTAGE | | 11,470.00 | | 11,470.00 | 11,470.00- | | |
| | | | | Sub Total by BU Type | | 506,959.00 | | 461,033.77 | 461,033.77- | 45,925.23 | |
| | | | | Total by Grant Number | | 506,959.00 | | 461,033.77 | 461,033.77- | 45,925.23 | |
| 72302008 | 72308131 | | GS | 2008 VALUE ADDED AGRICULTURE | | 20,300.00 | | 19,624.98 | 19,624.98- | 675.02 | |

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 72302008 | 72308132 | N | GS | 2008 VALUE ADDED AGRICULTURE | | 22,500.00 | | 22,500.00 | 22,500.00- | | |
| 72302008 | 72308133 | | GS | 2008 VALUE ADDED AGRICULTURE | | 50,000.00 | | 49,980.27 | 49,980.27- | 19.73 | |
| 72302008 | 72308134 | N | GS | 2008 VALUE ADDED AGRICULTURE | | 30,000.00 | | 30,000.00 | 30,000.00- | | |
| 72302008 | 72308135 | N | GS | 2008 VALUE ADDED AGRICULTURE | | 26,000.00 | | 26,000.00 | 26,000.00- | | |
| 72302008 | 72308136 | N | GS | 2008 VALUE ADDED AGRICULTURE | | 9,415.00 | | 9,415.00 | 9,415.00- | | |
| 72302008 | 72308137 | | GS | 2008 VALUE ADDED AGRICULTURE | | 32,950.00 | | 27,143.57 | 27,143.57- | 5,806.43 | |
| 72302008 | 72308138 | N | GS | 2008 VALUE ADDED AGRICULTURE | | 6,824.00 | | 6,824.00 | 6,824.00- | | |
| 72302008 | 72308139 | N | GS | 2008 VALUE ADDED AGRICULTURE | | 40,000.00 | | 40,000.00 | 40,000.00- | | |
| 72302008 | 72308140 | | GS | 2008 VALUE ADDED AGRICULTURE | | 40,000.00 | | 10,500.00 | 10,500.00- | 29,500.00 | |
| 72302008 | 72308141 | N | GS | 2008 VALUE ADDED AGRICULTURE | | 61,000.00 | | 61,000.00 | 61,000.00- | | |
| 72302008 | 72308142 | N | GS | 2008 VALUE ADDED AGRICULTURE | | 42,252.00 | | 42,252.00 | 42,252.00- | | |
| 72302008 | 72308143 | | GS | 2008 VALUE ADDED AGRICULTURE | | 15,000.00 | | 11,698.06 | 11,698.06- | 3,301.94 | |
| 72302008 | 72308144 | N | GS | 2008 VALUE ADDED AGRICULTURE | | 15,000.00 | | 15,000.00 | 15,000.00- | | |
| 72302008 | 72308145 | N | GS | 2008 VALUE ADDED AGRICULTURE | | 47,180.00 | | 47,180.00 | 47,180.00- | | |
| 72302008 | 72308146 | N | GS | 2008 VALUE ADDED AGRICULTURE | | 10,518.00 | | 10,518.00 | 10,518.00- | | |
| 72302008 | 72308147 | N | GS | 2008 VALUE ADDED AGRICULTURE | | 75,000.00 | | 75,000.00 | 75,000.00- | | |
| 72302008 | 72308148 | N | GS | 2008 VALUE ADDED AGRICULTURE | | 25,000.00 | | 25,000.00 | 25,000.00- | | |
| 72302008 | 72308149 | N | GS | 2008 VALUE ADDED AGRICULTURE | | 14,352.00 | | 14,352.00 | 14,352.00- | | |
| 72302008 | 72308150 | N | GS | 2008 VALUE ADDED AGRICULTURE | | 66,679.00 | | 66,679.00 | 66,679.00- | | |
| 72302008 | 72308151 | N | GS | 2008 VALUE ADDED AGRICULTURE | | 33,380.00 | | 33,380.00 | 33,380.00- | | |
| 72302008 | 72308152 | N | GS | 2008 VALUE ADDED AGRICULTURE | | 10,650.00 | | 10,650.00 | 10,650.00- | | |
| 72302008 | 72308153 | | GS | 2008 VALUE ADDED AGRICULTURE | | 10,500.00 | | 6,500.00 | 6,500.00- | 4,000.00 | |
| 72302008 | 72308154 | | GS | 2008 VALUE ADDED AGRICULTURE | | 25,000.00 | | 15,000.00 | 15,000.00- | 10,000.00 | |
| 72302008 | 72308155 | | GS | 2008 VALUE ADDED AGRICULTURE | | 55,000.00 | | 54,991.96 | 54,991.96- | 8.04 | |
| 72302008 | 72308156 | | GS | 2008 VALUE ADDED AGRICULTURE | | 10,000.00 | | 10,000.00 | 10,000.00- | | |
| 72302008 | 72308157 | N | GS | 2008 VALUE ADDED AGRICULTURE | | 5,500.00 | | 5,500.00 | 5,500.00- | | |
| | | | | Sub Total by BU Type | | 800,000.00 | | 746,688.84 | 746,688.84- | 53,311.16 | |
| | | | | Total by Grant Number | | 800,000.00 | | 746,688.84 | 746,688.84- | 53,311.16 | |
| 72102009 | 72109099 | | GS | 2009 BECA | | 7,128.45 | | 7,128.45 | 7,128.45- | | |
| 72102009 | 72109100 | | GS | 2009 BECA | | 32,039.25 | | 32,039.25 | 32,039.25- | | |
| 72102009 | 72109101 | | GS | 2009 BECA | | 3,000.00 | | 3,000.00 | 3,000.00- | | |
| 72102009 | 72109102 | | GS | 2009 BECA | | 12,686.45 | | 12,686.45 | 12,686.45- | | |
| 72102009 | 72109103 | | GS | 2009 BECA | | 16,000.00 | | 16,000.00 | 16,000.00- | | |
| 72102009 | 72109105 | | GS | 2009 BECA | | 17,400.00 | | 17,400.00 | 17,400.00- | | |
| 72102009 | 72109106 | N | GS | 2009 BECA | | 1,497.66 | | 1,497.66 | 1,497.66- | | |
| 72102009 | 72109107 | | GS | 2009 BECA | | 16,044.43 | | 16,044.43 | 16,044.43- | | |
| 72102009 | 72109108 | | GS | 2009 BECA | | 7,022.00 | | 7,022.00 | 7,022.00- | | |
| 72102009 | 72109110 | | GS | 2009 BECA | | 3,519.09 | | 3,519.09 | 3,519.09- | | |
| 72102009 | 72109229 | | GS | 2009 BECA | | 4,105.50 | | 4,105.50 | 4,105.50- | | |
| 72102009 | 72109230 | N | GS | 2009 BECA | | 1,150.00 | | | | 1,150.00 | |
| 72102009 | 72109231 | N | GS | 2009 BECA | | 15,500.00 | | 3,057.61 | 3,057.61- | 12,442.39 | |

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 72102009 | 72109232 | N | GS | 2009 BECA | | 21,130.68 | | 21,130.68 | 21,130.68- | | |
| 72102009 | 72109233 | N | GS | 2009 BECA | | 21,600.00 | | 7,949.59 | 7,949.59- | 13,650.41 | |
| 72102009 | 72197111 | N | GS | 2009 BECA | | 5,625.00 | | 5,625.00 | 5,625.00- | | |
| 72102009 | 72199099 | N | GS | 2009 BECA | | 9,306.55 | | 9,306.00 | 9,306.00- | .55 | |
| 72102009 | 72199100 | N | GS | 2009 BECA | | 315.75 | | | | 315.75 | |
| 72102009 | 72199101 | N | GS | 2009 BECA | | 7,000.00 | | 7,000.00 | 7,000.00- | | |
| 72102009 | 72199102 | N | GS | 2009 BECA | | 14,032.55 | | 13,123.26 | 13,123.26- | 909.29 | |
| 72102009 | 72199103 | N | GS | 2009 BECA | | 16,000.00 | | 16,000.00 | 16,000.00- | | |
| 72102009 | 72199104 | N | GS | 2009 BECA | | 3,750.00 | | 3,750.00 | 3,750.00- | | |
| 72102009 | 72199105 | N | GS | 2009 BECA | | 22,200.00 | | 20,120.07 | 20,120.07- | 2,079.93 | |
| 72102009 | 72199106 | N | GS | 2009 BECA | | 30,502.34 | | 30,145.98 | 30,145.98- | 356.36 | |
| 72102009 | 72199107 | N | GS | 2009 BECA | | 20,270.57 | | 20,270.57 | 20,270.57- | | |
| 72102009 | 72199108 | N | GS | 2009 BECA | | 36,674.00 | | 27,932.00 | 27,932.00- | 8,742.00 | |
| 72102009 | 72199109 | N | GS | 2009 BECA | | 4,800.00 | | 3,791.23 | 3,791.23- | 1,008.77 | |
| 72102009 | 72199110 | N | GS | 2009 BECA | | 32,507.91 | | 20,561.41 | 20,561.41- | 11,946.50 | |
| 72102009 | 72199111 | N | GS | 2009 BECA | | 375.00 | | 375.00 | 375.00- | | |
| 72102009 | 72199229 | N | GS | 2009 BECA | | 11,576.25 | | 8,623.55 | 8,623.55- | 2,952.70 | |
| 72102009 | 72199232 | N | GS | 2009 BECA | | 21,269.32 | | 21,269.32 | 21,269.32- | | |
| | | | | Sub Total by BU Type | | 416,028.75 | | 360,474.10 | 360,474.10- | 55,554.65 | |
| | | | | Total by Grant Number | | 416,028.75 | | 360,474.10 | 360,474.10- | 55,554.65 | |
| | 72209048 | N | GS | 2009 TOURISM ADVANTAGE | | 42,725.00 | | 42,689.61 | 42,689.61- | 35.39 | |
| | 72209049 | N | GS | 2009 TOURISM ADVANTAGE | | 2,500.00 | | 2,500.00 | 2,500.00- | | |
| | 72209050 | N | GS | 2009 TOURISM ADVANTAGE | | 50,000.00 | | 50,000.00 | 50,000.00- | | |
| | 72209051 | N | GS | 2009 TOURISM ADVANTAGE | | 45,011.75 | | 45,011.75 | 45,011.75- | | |
| | 72209052 | N | GS | 2009 TOURISM ADVANTAGE | | 4,097.50 | | 4,097.50 | 4,097.50- | | |
| | 72209053 | N | GS | 2009 TOURISM ADVANTAGE | | 2,330.00 | | 2,330.00 | 2,330.00- | | |
| | 72209054 | N | GS | 2009 TOURISM ADVANTAGE | | 6,100.00 | | 5,577.37 | 5,577.37- | 522.63 | |
| | 72209055 | N | GS | 2009 TOURISM ADVANTAGE | | 5,564.00 | | 4,533.50 | 4,533.50- | 1,030.50 | |
| | 72209056 | N | GS | 2009 TOURISM ADVANTAGE | | 49,463.00 | | 48,968.82 | 48,968.82- | 494.18 | |
| | 72209057 | N | GS | 2009 TOURISM ADVANTAGE | | 44,892.50 | | 16,222.00 | 16,222.00- | 28,670.50 | |
| | 72209058 | N | GS | 2009 TOURISM ADVANTAGE | | 6,880.00 | | 6,073.53 | 6,073.53- | 806.47 | |
| | 72209059 | N | GS | 2009 TOURISM ADVANTAGE | | 23,076.00 | | 23,076.00 | 23,076.00- | | |
| | 72209060 | N | GS | 2009 TOURISM ADVANTAGE | | 9,040.00 | | 8,678.89 | 8,678.89- | 361.11 | |
| | 72209061 | N | GS | 2009 TOURISM ADVANTAGE | | 24,700.00 | | 24,700.00 | 24,700.00- | | |
| | 72209062 | N | GS | 2009 TOURISM ADVANTAGE | | 10,000.00 | | 10,000.00 | 10,000.00- | | |
| | 72209063 | N | GS | 2009 TOURISM ADVANTAGE | | 2,500.00 | | 1,998.75 | 1,998.75- | 501.25 | |
| | 72209064 | N | GS | 2009 TOURISM ADVANTAGE | | 6,250.00 | | 4,339.00 | 4,339.00- | 1,911.00 | |
| | 72209065 | N | GS | 2009 TOURISM ADVANTAGE | | 13,550.00 | | 13,537.75 | 13,537.75- | 12.25 | |
| | 72209066 | N | GS | 2009 TOURISM ADVANTAGE | | 2,400.00 | | 1,103.81 | 1,103.81- | 1,296.19 | |
| | 72209067 | N | GS | 2009 TOURISM ADVANTAGE | | 10,000.00 | | 10,000.00 | 10,000.00- | | |
| | 72209068 | N | GS | 2009 TOURISM ADVANTAGE | | 2,000.00 | | 2,000.00 | 2,000.00- | | |

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 72209069 | N | GS | 2009 TOURISM ADVANTAGE | | 3,350.00 | | 3,350.00 | 3,350.00- | | |
| | 72209070 | N | GS | 2009 TOURISM ADVANTAGE | | 8,676.50 | | 7,492.29 | 7,492.29- | 1,184.21 | |
| | 72209071 | N | GS | 2009 TOURISM ADVANTAGE | | 7,500.00 | | | | 7,500.00 | |
| | 72209072 | N | GS | 2009 TOURISM ADVANTAGE | | 2,006.00 | | 2,006.00 | 2,006.00- | | |
| | 72209073 | N | GS | 2009 TOURISM ADVANTAGE | | 4,114.50 | | 3,202.96 | 3,202.96- | 911.54 | |
| | 72209074 | N | GS | 2009 TOURISM ADVANTAGE | | 30,000.00 | | 17,356.60 | 17,356.60- | 12,643.40 | |
| | 72209075 | N | GS | 2009 TOURISM ADVANTAGE | | 13,000.00 | | 13,000.00 | 13,000.00- | | |
| | 72209076 | N | GS | 2009 TOURISM ADVANTAGE | | 46,876.17 | | 46,876.17 | 46,876.17- | | |
| | 72209077 | N | GS | 2009 TOURISM ADVANTAGE | | 3,441.08 | | 2,773.76 | 2,773.76- | 667.32 | |
| | 72209078 | N | GS | 2009 TOURISM ADVANTAGE | | 3,500.00 | | 3,344.46 | 3,344.46- | 155.54 | |
| | 72209079 | N | GS | 2009 TOURISM ADVANTAGE | | 2,456.00 | | 2,456.00 | 2,456.00- | | |
| 72202009 | 72209047 | N | GS | 2009 TOURISM ADVANTAGE | | 12,000.00 | | 12,000.00 | 12,000.00- | | |
| | | | | Sub Total by BU Type | | 500,000.00 | | 441,296.52 | 441,296.52- | 58,703.48 | |
| | | | | Total by Grant Number | | 500,000.00 | | 441,296.52 | 441,296.52- | 58,703.48 | |
| 72302009 | 72309141 | N | GS | 2009 VALUE ADDED AGRICULTURE | | 20,320.00 | | 20,320.00 | 20,320.00- | | |
| 72302009 | 72309143 | | GS | 2009 VALUE ADDED AGRICULTURE | | 28,000.00 | | 28,000.00 | 28,000.00- | | |
| 72302009 | 72309144 | | GS | 2009 VALUE ADDED AGRICULTURE | | 46,100.00 | | 32,239.22 | 32,239.22- | 13,860.78 | |
| 72302009 | 72309145 | N | GS | 2009 VALUE ADDED AGRICULTURE | | 20,000.00 | | 20,000.00 | 20,000.00- | | |
| 72302009 | 72309146 | | GS | 2009 VALUE ADDED AGRICULTURE | | 9,675.00 | | 8,000.00 | 8,000.00- | 1,675.00 | |
| 72302009 | 72309147 | N | GS | 2009 VALUE ADDED AGRICULTURE | | 60,000.00 | | 60,000.00 | 60,000.00- | | |
| 72302009 | 72309148 | N | GS | 2009 VALUE ADDED AGRICULTURE | | 2,921.00 | | 2,921.00 | 2,921.00- | | |
| 72302009 | 72309149 | | GS | 2009 VALUE ADDED AGRICULTURE | | 5,000.00 | | | | 5,000.00 | |
| 72302009 | 72309150 | N | GS | 2009 VALUE ADDED AGRICULTURE | | 24,750.00 | | 24,750.00 | 24,750.00- | | |
| 72302009 | 72309151 | N | GS | 2009 VALUE ADDED AGRICULTURE | | 4,550.00 | | 4,550.00 | 4,550.00- | | |
| 72302009 | 72309152 | N | GS | 2009 VALUE ADDED AGRICULTURE | | 10,950.00 | | 10,950.00 | 10,950.00- | | |
| 72302009 | 72309153 | N | GS | 2009 VALUE ADDED AGRICULTURE | | 34,300.00 | | 34,300.00 | 34,300.00- | | |
| 72302009 | 72309154 | N | GS | 2009 VALUE ADDED AGRICULTURE | | 8,000.00 | | 8,000.00 | 8,000.00- | | |
| 72302009 | 72309155 | N | GS | 2009 VALUE ADDED AGRICULTURE | | 75,000.00 | | 75,000.00 | 75,000.00- | | |
| 72302009 | 72309156 | | GS | 2009 VALUE ADDED AGRICULTURE | | 13,551.00 | | 3,392.95 | 3,392.95- | 10,158.05 | |
| 72302009 | 72309157 | | GS | 2009 VALUE ADDED AGRICULTURE | | 21,937.50 | | | | 21,937.50 | |
| 72302009 | 72309158 | N | GS | 2009 VALUE ADDED AGRICULTURE | | 69,069.00 | | 69,069.00 | 69,069.00- | | |
| 72302009 | 72309159 | | GS | 2009 VALUE ADDED AGRICULTURE | | 13,300.00 | | 13,299.90 | 13,299.90- | .10 | |
| 72302009 | 72309160 | | GS | 2009 VALUE ADDED AGRICULTURE | | 75,000.00 | | 75,000.00 | 75,000.00- | | |
| 72302009 | 72309161 | N | GS | 2009 VALUE ADDED AGRICULTURE | | 10,400.00 | | 10,400.00 | 10,400.00- | | |
| 72302009 | 72309162 | N | GS | 2009 VALUE ADDED AGRICULTURE | | 20,400.00 | | 20,400.00 | 20,400.00- | | |
| 72302009 | 72609142 | | GS | 2009 VALUE ADDED AGRICULTURE | | 57,924.53 | | 57,924.53 | 57,924.53- | | |
| 72302009 | 72609148 | | GS | 2009 VALUE ADDED AGRICULTURE | | 27,079.00 | | 27,040.00 | 27,040.00- | 39.00 | |
| | | | | Sub Total by BU Type | | 658,227.03 | | 605,556.60 | 605,556.60- | 52,670.43 | |
| | | | | Total by Grant Number | | 658,227.03 | | 605,556.60 | 605,556.60- | 52,670.43 | |
| 72620100 | 72610113 | | GS | 2010 BECA | | 2,257.50 | | 2,257.50 | 2,257.50- | | |
| 72620100 | 72610114 | | GS | 2010 BECA | | 31,900.00 | | 31,900.00 | 31,900.00- | | |

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 72620100 | 72610115 | | GS | 2010 BECA | | 8,200.00 | | 8,200.00 | 8,200.00- | | |
| 72620100 | 72610116 | | GS | 2010 BECA | | 15,682.50 | | 15,633.16 | 15,633.16- | 49.34 | |
| 72620100 | 72610117 | | GS | 2010 BECA | | 2,143.00 | | 2,017.00 | 2,017.00- | 126.00 | |
| 72620100 | 72610118 | | GS | 2010 BECA | | 7,200.00 | | 7,200.00 | 7,200.00- | | |
| 72620100 | 72610119 | | GS | 2010 BECA | | 29,000.00 | | 29,000.00 | 29,000.00- | | |
| 72620100 | 72610120 | | GS | 2010 BECA | | 1,800.00 | | 1,800.00 | 1,800.00- | | |
| 72620100 | 72610121 | | GS | 2010 BECA | | 16,000.00 | | | | 16,000.00 | |
| | | | | Sub Total by BU Type | | 114,183.00 | | 98,007.66 | 98,007.66- | 16,175.34 | |
| | | | | Total by Grant Number | | 114,183.00 | | 98,007.66 | 98,007.66- | 16,175.34 | |
| 72602010 | 72610125 | | GS | 2010 VALUE ADDED AGRICULTURE | | 16,344.00 | | 16,344.00 | 16,344.00- | | |
| 72602010 | 72610126 | | GS | 2010 VALUE ADDED AGRICULTURE | | 66,659.00 | | 66,659.00 | 66,659.00- | | |
| 72602010 | 72610127 | | GS | 2010 VALUE ADDED AGRICULTURE | | 12,215.00 | | | | 12,215.00 | |
| 72602010 | 72610128 | | GS | 2010 VALUE ADDED AGRICULTURE | | 13,100.00 | | | | 13,100.00 | |
| 72602010 | 72610129 | | GS | 2010 VALUE ADDED AGRICULTURE | | 49,600.00 | | 49,600.00 | 49,600.00- | | |
| 72602010 | 72610130 | | GS | 2010 VALUE ADDED AGRICULTURE | | 30,421.00 | | | | 30,421.00 | |
| 72602010 | 72610131 | | GS | 2010 VALUE ADDED AGRICULTURE | | 13,820.00 | | 13,820.00 | 13,820.00- | | |
| 72602010 | 72610132 | | GS | 2010 VALUE ADDED AGRICULTURE | | 5,000.00 | | 4,239.00 | 4,239.00- | 761.00 | |
| 72602010 | 72610133 | | GS | 2010 VALUE ADDED AGRICULTURE | | 15,975.00 | | 15,975.00 | 15,975.00- | | |
| 72602010 | 72610134 | | GS | 2010 VALUE ADDED AGRICULTURE | | 10,000.00 | | 3,245.08 | 3,245.08- | 6,754.92 | |
| 72602010 | 72610135 | | GS | 2010 VALUE ADDED AGRICULTURE | | 15,500.00 | | 15,500.00 | 15,500.00- | | |
| 72602010 | 72610136 | | GS | 2010 VALUE ADDED AGRICULTURE | | 29,500.00 | | 29,500.00 | 29,500.00- | | |
| 72602010 | 72610137 | | GS | 2010 VALUE ADDED AGRICULTURE | | 65,000.00 | | 65,000.00 | 65,000.00- | | |
| 72602010 | 72610138 | | GS | 2010 VALUE ADDED AGRICULTURE | | 17,500.00 | | 17,500.00 | 17,500.00- | | |
| | | | | Sub Total by BU Type | | 360,634.00 | | 297,382.08 | 297,382.08- | 63,251.92 | |
| | | | | Total by Grant Number | | 360,634.00 | | 297,382.08 | 297,382.08- | 63,251.92 | |
| 72620110 | 72111104 | | GS | 2011 BECA | | 10,350.00 | | 9,765.00 | 9,765.00- | 585.00 | |
| 72620110 | 72111105 | | GS | 2011 BECA | | 3,400.00 | | 2,000.00 | 2,000.00- | 1,400.00 | |
| 72620110 | 72111106 | | GS | 2011 BECA | | 32,800.00 | | 30,829.17 | 30,829.17- | 1,970.83 | |
| 72620110 | 72111108 | | GS | 2011 BECA | | 4,700.00 | | 4,700.00 | 4,700.00- | | |
| 72620110 | 72111903 | | GS | 2011 BECA | | 19,732.24 | | 16,948.87 | 16,948.87- | 2,783.37 | |
| 72620110 | 72111997 | | GS | 2011 BECA | | 14,700.00 | | 11,116.34 | 11,116.34- | 3,583.66 | |
| 72620110 | 72111998 | | GS | 2011 BECA | | 280.00 | | 280.00 | 280.00- | | |
| 72620110 | 72611098 | | GS | 2011 BECA | | 2,320.00 | | 2,320.00 | 2,320.00- | | |
| 72620110 | 72611099 | | GS | 2011 BECA | | 6,375.00 | | | | 6,375.00 | |
| 72620110 | 72611100 | | GS | 2011 BECA | | 4,500.00 | | | | 4,500.00 | |
| 72620110 | 72611101 | | GS | 2011 BECA | | 4,100.00 | | 2,263.06 | 2,263.06- | 1,836.94 | |
| 72620110 | 72611102 | | GS | 2011 BECA | | 11,400.00 | | | | 11,400.00 | |
| 72620110 | 72611103 | | GS | 2011 BECA | | 7,017.76 | | 7,017.76 | 7,017.76- | | |
| 72620110 | 72611107 | | GS | 2011 BECA | | 32,700.00 | | | | 32,700.00 | |
| | | | | Sub Total by BU Type | | 154,375.00 | | 87,240.20 | 87,240.20- | 67,134.80 | |
| | | | | Total by Grant Number | | 154,375.00 | | 87,240.20 | 87,240.20- | 67,134.80 | |

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 72602011 | 72111177 | | GS | 2011 VALUE ADDED AGRICULTURE | | 20,275.00 | | 20,275.00 | 20,275.00- | | |
| 72602011 | 72111979 | | GS | 2011 VALUE ADDED AGRICULTURE | | 26,850.00 | | 26,850.00 | 26,850.00- | | |
| 72602011 | 72111981 | | GS | 2011 VALUE ADDED AGRICULTURE | | 2,500.00 | | 2,500.00 | 2,500.00- | | |
| 72602011 | 72111982 | | GS | 2011 VALUE ADDED AGRICULTURE | | 1,250.00 | | 1,250.00 | 1,250.00- | | |
| 72602011 | 72611109 | | GS | 2011 VALUE ADDED AGRICULTURE | | 60,000.00 | | 60,000.00 | 60,000.00- | | |
| 72602011 | 72611110 | | GS | 2011 VALUE ADDED AGRICULTURE | | 10,500.00 | | 10,500.00 | 10,500.00- | | |
| 72602011 | 72611111 | | GS | 2011 VALUE ADDED AGRICULTURE | | 15,000.00 | | 15,000.00 | 15,000.00- | | |
| 72602011 | 72611112 | | GS | 2011 VALUE ADDED AGRICULTURE | | 21,000.00 | | 21,000.00 | 21,000.00- | | |
| 72602011 | 72611113 | | GS | 2011 VALUE ADDED AGRICULTURE | | 41,500.00 | | 41,500.00 | 41,500.00- | | |
| 72602011 | 72611114 | | GS | 2011 VALUE ADDED AGRICULTURE | | 48,000.00 | | 42,936.16 | 42,936.16- | 5,063.84 | |
| 72602011 | 72611115 | | GS | 2011 VALUE ADDED AGRICULTURE | | 10,725.00 | | 10,725.00 | 10,725.00- | | |
| 72602011 | 72611116 | | GS | 2011 VALUE ADDED AGRICULTURE | | 72,500.00 | | 72,500.00 | 72,500.00- | | |
| 72602011 | 72611117 | | GS | 2011 VALUE ADDED AGRICULTURE | | 75,000.00 | | 75,000.00 | 75,000.00- | | |
| 72602011 | 72611118 | | GS | 2011 VALUE ADDED AGRICULTURE | | 55,000.00 | | 55,000.00 | 55,000.00- | | |
| 72602011 | 72611119 | | GS | 2011 VALUE ADDED AGRICULTURE | | 75,000.00 | | 75,000.00 | 75,000.00- | | |
| 72602011 | 72611120 | | GS | 2011 VALUE ADDED AGRICULTURE | | 7,053.00 | | 7,053.00 | 7,053.00- | | |
| 72602011 | 72611174 | | GS | 2011 VALUE ADDED AGRICULTURE | | 11,581.00 | | 11,581.00 | 11,581.00- | | |
| 72602011 | 72611175 | | GS | 2011 VALUE ADDED AGRICULTURE | | 39,580.00 | | 39,580.00 | 39,580.00- | | |
| 72602011 | 72611176 | | GS | 2011 VALUE ADDED AGRICULTURE | | 44,285.00 | | 44,285.00 | 44,285.00- | | |
| 72602011 | 72611177 | | GS | 2011 VALUE ADDED AGRICULTURE | | 10,875.00 | | 10,875.00 | 10,875.00- | | |
| 72602011 | 72611178 | | GS | 2011 VALUE ADDED AGRICULTURE | | 10,130.00 | | 10,130.00 | 10,130.00- | | |
| 72602011 | 72611180 | | GS | 2011 VALUE ADDED AGRICULTURE | | 7,149.00 | | 6,443.63 | 6,443.63- | 705.37 | |
| 72602011 | 72611182 | | GS | 2011 VALUE ADDED AGRICULTURE | | 9,500.00 | | 9,500.00 | 9,500.00- | | |
| | | | | Sub Total by BU Type | | 675,253.00 | | 669,483.79 | 669,483.79- | 5,769.21 | |
| | | | | Total by Grant Number | | 675,253.00 | | 669,483.79 | 669,483.79- | 5,769.21 | |
| | 72100020 | K | GX | 26-6343-0288-101 | | 243,125.00 | 17,506.00 | 61,499.07 | 61,499.07- | 181,625.93 | |
| | | | | Sub Total by BU Type | | 243,125.00 | 17,506.00 | 61,499.07 | 61,499.07- | 181,625.93 | |
| | 72100019 | | MT | 26-6343-0288-101 | | | | 51,059.07 | 51,059.07- | 51,059.07- | |
| | | | | Sub Total by BU Type | | | | 51,059.07 | 51,059.07- | 51,059.07- | |
| | | | | Total by Grant Number | | 243,125.00 | 17,506.00 | 112,558.14 | 112,558.14- | 130,566.86 | |
| | 72150110 | | GX | 32-055-470491233 | | 50,000.00 | | | | 50,000.00 | |
| | | | | Sub Total by BU Type | | 50,000.00 | | | | 50,000.00 | |
| | 72150111 | | MT | 32-055-470491233 | | | | 77,275.08 | 77,275.08- | 77,275.08- | |
| | | | | Sub Total by BU Type | | | | 77,275.08 | 77,275.08- | 77,275.08- | |
| | | | | Total by Grant Number | | 50,000.00 | | 77,275.08 | 77,275.08- | 27,275.08- | |
| 72130600 | 72130601 | | GX | 70NANBH51129 | | 142,825.00 | | 9,592.58 | 9,592.58- | 133,232.42 | |
| 72130600 | 72130602 | | GX | 70NANBH51129 | | 210,000.00 | | 210,000.00 | 210,000.00- | | |
| 72130600 | 72130603 | | GX | 70NANBH51129 | | 44,730.00 | | 44,730.00 | 44,730.00- | | |
| 72130600 | 72130604 | | GX | 70NANBH51129 | | 145,000.00 | | 145,000.00 | 145,000.00- | | |
| 72130600 | 72130605 | | GX | 70NANBH51129 | | 56,875.00 | | 5,823.84 | 5,823.84- | 51,051.16 | |
| | | | | Sub Total by BU Type | | 599,430.00 | | 415,146.42 | 415,146.42- | 184,283.58 | |
| 72130600 | 72130606 | | MT | 70NANBH51129 | | | | 282,142.45 | 282,142.45- | 282,142.45- | |

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Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 72130600 | 72130609 | N | MT | 70NANBH51129 | | | | 18,495.36 | 18,495.36- | 18,495.36- | |
| | | | | Sub Total by BU Type | | | | 300,637.81 | 300,637.81- | 300,637.81- | |
| | | | | Total by Grant Number | | 599,430.00 | | 715,784.23 | 715,784.23- | 116,354.23- | |
| 72131100 | 72131102 | | GX | 70NANB10H140 | | 250,000.00 | | 248,617.48 | 248,617.48- | 1,382.52 | |
| 72131100 | 72131103 | | GX | 70NANB10H140 | | 45,000.00 | | 16,293.15 | 16,293.15- | 28,706.85 | |
| 72131100 | 72131104 | | GX | 70NANB10H140 | | 145,000.00 | | 138,268.15 | 138,268.15- | 6,731.85 | |
| 72131100 | 72131105 | | GX | 70NANB10H140 | | 38,500.00 | | 31,581.00 | 31,581.00- | 6,919.00 | |
| 72131200 | 72131201 | | GX | 70NANB10H140 | | 143,828.70 | | 152,204.86 | 152,204.86- | 8,376.16- | |
| 72131200 | 72131202 | | GX | 70NANB10H140 | | 250,000.00 | | 224,544.62 | 224,544.62- | 25,455.38 | |
| 72131200 | 72131203 | | GX | 70NANB10H140 | | 45,000.00 | | 36,209.15 | 36,209.15- | 8,790.85 | |
| 72131200 | 72131204 | | GX | 70NANB10H140 | | 145,000.00 | | 144,999.14 | 144,999.14- | .86 | |
| 72131200 | 72131205 | | GX | 70NANB10H140 | | 15,602.30 | | 15,602.30 | 15,602.30- | | |
| 72131300 | 72131301 | | GX | 70NANB10H140 | | 140,000.00 | | 138,411.62 | 138,411.62- | 1,588.38 | |
| 72131300 | 72131302 | | GX | 70NANB10H140 | | 250,000.00 | | 192,947.00 | 192,947.00- | 57,053.00 | |
| 72131300 | 72131303 | | GX | 70NANB10H140 | | 45,000.00 | | 16,327.75 | 16,327.75- | 28,672.25 | |
| 72131300 | 72131304 | | GX | 70NANB10H140 | | 181,250.00 | | 181,250.00 | 181,250.00- | | |
| 72131300 | 72131305 | | GX | 70NANB10H140 | | 22,000.00 | | 16,000.00 | 16,000.00- | 6,000.00 | |
| | | | | Sub Total by BU Type | | 1,716,181.00 | | 1,553,256.22 | 1,553,256.22- | 162,924.78 | |
| 72131100 | 72131106 | | MT | 70NANB10H140 | | | | 98,362.62 | 98,362.62- | 98,362.62- | |
| 72131100 | 72131109 | | MT | 70NANB10H140 | | | | 1,359.00 | 1,359.00- | 1,359.00- | |
| 72131100 | 72131110 | | MT | 70NANB10H140 | | | | 146,014.37 | 146,014.37- | 146,014.37- | |
| 72131100 | 72131111 | | MT | 70NANB10H140 | | | | 1,128.47 | 1,128.47- | 1,128.47- | |
| 72131100 | 72131116 | | MT | 70NANB10H140 | | | | 8,816.32 | 8,816.32- | 8,816.32- | |
| 72131100 | 72131121 | | MT | 70NANB10H140 | | | | 11,251.04 | 11,251.04- | 11,251.04- | |
| 72131200 | 72131206 | | MT | 70NANB10H140 | | | | 80,466.31 | 80,466.31- | 80,466.31- | |
| 72131200 | 72131210 | | MT | 70NANB10H140 | | | | 8,820.59 | 8,820.59- | 8,820.59- | |
| 72131200 | 72131211 | | MT | 70NANB10H140 | | | | 2,292.50 | 2,292.50- | 2,292.50- | |
| 72131200 | 72131220 | | MT | 70NANB10H140 | | | | 3,814.10 | 3,814.10- | 3,814.10- | |
| 72131200 | 72131221 | | MT | 70NANB10H140 | | | | 1,803.33 | 1,803.33- | 1,803.33- | |
| 72131300 | 72131306 | | MT | 70NANB10H140 | | | | 62,250.94 | 62,250.94- | 62,250.94- | |
| 72131300 | 72131310 | | MT | 70NANB10H140 | | | | 53,216.68 | 53,216.68- | 53,216.68- | |
| 72131300 | 72131311 | | MT | 70NANB10H140 | | | | 231.47 | 231.47- | 231.47- | |
| 72131300 | 72131316 | | MT | 70NANB10H140 | | | | 1,490.80 | 1,490.80- | 1,490.80- | |
| 72131300 | 72131320 | | MT | 70NANB10H140 | | | | 188.81 | 188.81- | 188.81- | |
| 72131300 | 72131321 | | MT | 70NANB10H140 | | | | 176.68 | 176.68- | 176.68- | |
| | | | | Sub Total by BU Type | | | | 481,684.03 | 481,684.03- | 481,684.03- | |
| | | | | Total by Grant Number | | 1,716,181.00 | | 2,034,940.25 | 2,034,940.25- | 318,759.25- | |
| | 72131399 | | GX | 70NANB12H149_0 | | 15,000.00 | | 9,651.30 | 9,651.30- | 5,348.70 | |
| | | | | Sub Total by BU Type | | 15,000.00 | | 9,651.30 | 9,651.30- | 5,348.70 | |
| | | | | Total by Grant Number | | 15,000.00 | | 9,651.30 | 9,651.30- | 5,348.70 | |
| 72139400 | 72139602 | N | GX | 70NANB4H1629 | | 366,804.90 | | 323,227.26 | 323,227.26- | 43,577.64 | |

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 72139400 | 72139603 | N | GX | 70NANB4H1629 | | 338,902.00 | | 315,654.63 | 315,654.63- | 23,247.37 | |
| 72139400 | 72139604 | N | GX | 70NANB4H1629 | | 502,725.75 | | 502,725.75 | 502,725.75- | | |
| 72139400 | 72139605 | N | GX | 70NANB4H1629 | | 279,031.52 | | 262,388.87 | 262,388.87- | 16,642.65 | |
| 72139400 | 72139606 | N | GX | 70NANB4H1629 | | 296,915.83 | | 127,043.88 | 127,043.88- | 169,871.95 | |
| | | | | Sub Total by BU Type | | 1,784,380.00 | | 1,531,040.39 | 1,531,040.39- | 253,339.61 | |
| | | | | Total by Grant Number | | 1,784,380.00 | | 1,531,040.39 | 1,531,040.39- | 253,339.61 | |
| 72130700 | 72130701 | | GX | 70NANB5H1129 | | 160,790.11 | | 160,790.11 | 160,790.11- | | |
| 72130700 | 72130702 | | GX | 70NANB5H1129 | | 210,000.00 | | 210,000.00 | 210,000.00- | | |
| 72130700 | 72130703 | | GX | 70NANB5H1129 | | 45,000.00 | | 45,000.00 | 45,000.00- | | |
| 72130700 | 72130704 | | GX | 70NANB5H1129 | | 145,000.00 | | 144,816.04 | 144,816.04- | 183.96 | |
| 72130700 | 72130705 | | GX | 70NANB5H1129 | | 5,000.00 | | | | 5,000.00 | |
| 72130700 | 72130714 | | GX | 70NANB5H1129 | | 47,928.00 | | 40,108.75 | 40,108.75- | 7,819.25 | |
| 72130800 | 72130801 | | GX | 70NANB5H1129 | | 141,102.00 | | 93,022.67 | 93,022.67- | 48,079.33 | |
| 72130800 | 72130802 | | GX | 70NANB5H1129 | | 250,000.00 | | 250,000.00 | 250,000.00- | | |
| 72130800 | 72130803 | | GX | 70NANB5H1129 | | 45,000.00 | | 44,999.99 | 44,999.99- | .01 | |
| 72130800 | 72130804 | | GX | 70NANB5H1129 | | 145,000.00 | | 141,638.21 | 141,638.21- | 3,361.79 | |
| 72130800 | 72130805 | | GX | 70NANB5H1129 | | 12,216.00 | | 10,388.00 | 10,388.00- | 1,828.00 | |
| 72130900 | 72130901 | | GX | 70NANB5H1129 | | 137,142.00 | | 107,180.10 | 107,180.10- | 29,961.90 | |
| 72130900 | 72130902 | | GX | 70NANB5H1129 | | 250,000.00 | | 250,000.00 | 250,000.00- | | |
| 72130900 | 72130903 | | GX | 70NANB5H1129 | | 45,000.00 | | 22,078.61 | 22,078.61- | 22,921.39 | |
| 72130900 | 72130904 | | GX | 70NANB5H1129 | | 145,000.00 | | 145,000.00 | 145,000.00- | | |
| 72130900 | 72130905 | | GX | 70NANB5H1129 | | 22,288.00 | | 22,288.00 | 22,288.00- | | |
| 72131000 | 72131002 | | GX | 70NANB5H1129 | | 250,000.00 | | 250,000.00 | 250,000.00- | | |
| 72131000 | 72131003 | | GX | 70NANB5H1129 | | 45,000.00 | | 43,096.80 | 43,096.80- | 1,903.20 | |
| 72131000 | 72131004 | | GX | 70NANB5H1129 | | 145,000.00 | | 145,000.00 | 145,000.00- | | |
| 72131000 | 72131005 | | GX | 70NANB5H1129 | | 35,988.00 | | 29,996.00 | 29,996.00- | 5,992.00 | |
| | | | | Sub Total by BU Type | | 2,282,454.11 | | 2,155,403.28 | 2,155,403.28- | 127,050.83 | |
| 72130700 | 72130706 | | MT | 70NANB5H1129 | | | | 129,971.79 | 129,971.79- | 129,971.79- | |
| 72130700 | 72130707 | | MT | 70NANB5H1129 | | | | 752.05 | 752.05- | 752.05- | |
| 72130700 | 72130709 | | MT | 70NANB5H1129 | | | | 17,882.00 | 17,882.00- | 17,882.00- | |
| 72130700 | 72130710 | | MT | 70NANB5H1129 | | | | 32,240.45 | 32,240.45- | 32,240.45- | |
| 72130700 | 72130711 | | MT | 70NANB5H1129 | | | | 4,602.50 | 4,602.50- | 4,602.50- | |
| 72130700 | 72130712 | | MT | 70NANB5H1129 | | | | 3,891.35 | 3,891.35- | 3,891.35- | |
| 72130700 | 72130713 | N | MT | 70NANB5H1129 | | | | 1,989.86 | 1,989.86- | 1,989.86- | |
| 72130700 | 72130716 | | MT | 70NANB5H1129 | | | | 6,136.40 | 6,136.40- | 6,136.40- | |
| 72130700 | 72130717 | | MT | 70NANB5H1129 | | | | 1,253.96 | 1,253.96- | 1,253.96- | |
| 72130800 | 72130806 | | MT | 70NANB5H1129 | | | | 59,184.02 | 59,184.02- | 59,184.02- | |
| 72130800 | 72130809 | | MT | 70NANB5H1129 | | | | 27,200.00 | 27,200.00- | 27,200.00- | |
| 72130800 | 72130810 | | MT | 70NANB5H1129 | | | | 2,366.84 | 2,366.84- | 2,366.84- | |
| 72130800 | 72130811 | | MT | 70NANB5H1129 | | | | 15,491.54 | 15,491.54- | 15,491.54- | |
| 72130800 | 72130812 | | MT | 70NANB5H1129 | | | | 6,915.01 | 6,915.01- | 6,915.01- | |

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 72130800 | 72130813 | N | MT | 70NANB5H1129 | | | | 2,169.57 | 2,169.57- | 2,169.57- | |
| 72130800 | 72130816 | | MT | 70NANB5H1129 | | | | 180.31 | 180.31- | 180.31- | |
| 72130800 | 72130817 | | MT | 70NANB5H1129 | | | | 26,985.89 | 26,985.89- | 26,985.89- | |
| 72130800 | 72130818 | | MT | 70NANB5H1129 | | | | 29,392.83 | 29,392.83- | 29,392.83- | |
| 72130800 | 72130819 | | MT | 70NANB5H1129 | | | | 32,202.78 | 32,202.78- | 32,202.78- | |
| 72130900 | 72130906 | | MT | 70NANB5H1129 | | | | 47,738.55 | 47,738.55- | 47,738.55- | |
| 72130900 | 72130910 | | MT | 70NANB5H1129 | | | | 797.84 | 797.84- | 797.84- | |
| 72130900 | 72130911 | | MT | 70NANB5H1129 | | | | 7,929.62 | 7,929.62- | 7,929.62- | |
| 72130900 | 72130916 | | MT | 70NANB5H1129 | | | | 6,081.97 | 6,081.97- | 6,081.97- | |
| 72130900 | 72130917 | | MT | 70NANB5H1129 | | | | 17,103.44 | 17,103.44- | 17,103.44- | |
| 72130900 | 72130918 | | MT | 70NANB5H1129 | | | | 20,787.91 | 20,787.91- | 20,787.91- | |
| 72130900 | 72130919 | | MT | 70NANB5H1129 | | | | 3,370.28 | 3,370.28- | 3,370.28- | |
| 72131000 | 72131006 | | MT | 70NANB5H1129 | | | | 63,860.52 | 63,860.52- | 63,860.52- | |
| 72131000 | 72131010 | | MT | 70NANB5H1129 | | | | 88,229.95 | 88,229.95- | 88,229.95- | |
| 72131000 | 72131011 | | MT | 70NANB5H1129 | | | | 3,500.02 | 3,500.02- | 3,500.02- | |
| 72131000 | 72131016 | | MT | 70NANB5H1129 | | | | 18,742.16 | 18,742.16- | 18,742.16- | |
| 72131000 | 72131018 | | MT | 70NANB5H1129 | | | | 29,218.35 | 29,218.35- | 29,218.35- | |
| 72131000 | 72131019 | | MT | 70NANB5H1129 | | | | 41,237.67 | 41,237.67- | 41,237.67- | |
| 72131000 | 72131020 | | MT | 70NANB5H1129 | | | | 268.55 | 268.55- | 268.55- | |
| | | | | Sub Total by BU Type | | | | 749,675.98 | 749,675.98- | 749,675.98- | |
| | | | | Total by Grant Number | | 2,282,454.11 | | 2,905,079.26 | 2,905,079.26- | 622,625.15- | |
| 72139700 | 72139702 | N | GX | 70NANB6H0205 | | 93,857.00 | | 54,298.60 | 54,298.60- | 39,558.40 | |
| 72139700 | 72139703 | N | GX | 70NANB6H0205 | | 233,225.00 | | 233,225.00 | 233,225.00- | | |
| 72139700 | 72139704 | N | GX | 70NANB6H0205 | | 329,900.00 | | 329,900.00 | 329,900.00- | | |
| 72139700 | 72139705 | N | GX | 70NANB6H0205 | | 205,208.00 | | 189,560.89 | 189,560.89- | 15,647.11 | |
| 72139700 | 72139706 | N | GX | 70NANB6H0205 | | 30,000.00 | | 5,025.00 | 5,025.00- | 24,975.00 | |
| 72139800 | 72139802 | N | GX | 70NANB6H0205 | | 32,426.57 | | | | 32,426.57 | |
| 72139800 | 72139803 | N | GX | 70NANB6H0205 | | 156,800.00 | | | | 156,800.00 | |
| 72139800 | 72139804 | N | GX | 70NANB6H0205 | | 115,000.00 | | | | 115,000.00 | |
| 72139800 | 72139805 | N | GX | 70NANB6H0205 | | 139,536.00 | | | | 139,536.00 | |
| 72139800 | 72139806 | N | GX | 70NANB6H0205 | | 33,600.00 | | | | 33,600.00 | |
| 72139800 | 72139807 | N | GX | 70NANB6H0205 | | 89,662.00 | | | | 89,662.00 | |
| 72139800 | 72139808 | N | GX | 70NANB6H0205 | | 60,000.00 | | | | 60,000.00 | |
| 72139800 | 72139809 | N | GX | 70NANB6H0205 | | 37,015.43 | | | | 37,015.43 | |
| | | | | Sub Total by BU Type | | 1,556,230.00 | | 812,009.49 | 812,009.49- | 744,220.51 | |
| | | | | Total by Grant Number | | 1,556,230.00 | | 812,009.49 | 812,009.49- | 744,220.51 | |
| 72MEP003 | 72130000 | N | GB | 70NANB8H0083 | 10,000.00 | | | 2,109.56 | 7,890.44 | 2,109.56- | |
| | | | | Sub Total by BU Type | 10,000.00 | | | 2,109.56 | 7,890.44 | 2,109.56- | |
| 72130000 | 72130001 | N | GX | 70NANB8H0083 | | 128,144.00 | | | | 128,144.00 | |
| 72130000 | 72130002 | N | GX | 70NANB8H0083 | | 210,000.00 | | | | 210,000.00 | |
| 72130000 | 72130003 | N | GX | 70NANB8H0083 | | 40,000.00 | | | | 40,000.00 | |

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 72130000 | 72130004 | N | GX | 70NANB8H0083 | | 145,000.00 | | | | 145,000.00 | |
| 72130000 | 72130005 | N | GX | 70NANB8H0083 | | 71,528.00 | | | | 71,528.00 | |
| 72130100 | 72130101 | N | GX | 70NANB8H0083 | | 137,672.00 | | 132,622.41 | 132,622.41- | 5,049.59 | |
| 72130100 | 72130102 | N | GX | 70NANB8H0083 | | 210,000.00 | | 210,000.00 | 210,000.00- | | |
| 72130100 | 72130103 | N | GX | 70NANB8H0083 | | 40,000.00 | | 39,912.00 | 39,912.00- | 88.00 | |
| 72130100 | 72130104 | N | GX | 70NANB8H0083 | | 145,000.00 | | 23,622.00 | 23,622.00- | 121,378.00 | |
| 72130100 | 72130105 | N | GX | 70NANB8H0083 | | 62,000.00 | | 76,019.66 | 76,019.66- | 14,019.66- | |
| 72130200 | 72130201 | N | GX | 70NANB8H0083 | | 113,952.00 | | 98,968.32 | 98,968.32- | 14,983.68 | |
| 72130200 | 72130202 | N | GX | 70NANB8H0083 | | 210,000.00 | | 158,912.68 | 158,912.68- | 51,087.32 | |
| 72130200 | 72130203 | N | GX | 70NANB8H0083 | | 43,128.00 | | 43,128.00 | 43,128.00- | | |
| 72130200 | 72130204 | N | GX | 70NANB8H0083 | | 145,000.00 | | 144,937.01 | 144,937.01- | 62.99 | |
| 72130200 | 72130205 | N | GX | 70NANB8H0083 | | 91,638.00 | | 14,808.00 | 14,808.00- | 76,830.00 | |
| 72130200 | 72130212 | N | GX | 70NANB8H0083 | | 113,952.00 | | 900.24 | 900.24- | 113,051.76 | |
| 72130200 | 72130213 | N | GX | 70NANB8H0083 | | 210,000.00 | | 51,087.32 | 51,087.32- | 158,912.68 | |
| 72130200 | 72130214 | N | GX | 70NANB8H0083 | | 40,000.00 | | | | 40,000.00 | |
| 72130200 | 72130215 | N | GX | 70NANB8H0083 | | 145,000.00 | | 11,574.00 | 11,574.00- | 133,426.00 | |
| 72130200 | 72130216 | N | GX | 70NANB8H0083 | | 155,870.00 | | 17,952.83 | 17,952.83- | 137,917.17 | |
| 72130300 | 72130301 | N | GX | 70NANB8H0083 | | 113,952.00 | | 112,297.73 | 112,297.73- | 1,654.27 | |
| 72130300 | 72130302 | N | GX | 70NANB8H0083 | | 210,000.00 | | 210,000.00 | 210,000.00- | | |
| 72130300 | 72130303 | N | GX | 70NANB8H0083 | | 43,128.00 | | 43,128.00 | 43,128.00- | | |
| 72130300 | 72130304 | N | GX | 70NANB8H0083 | | 145,000.00 | | 145,000.00 | 145,000.00- | | |
| 72130300 | 72130305 | N | GX | 70NANB8H0083 | | 152,416.00 | | 72,028.35 | 72,028.35- | 80,387.65 | |
| 72130400 | 72130401 | N | GX | 70NANB8H0083 | | 58,166.00 | | 23,639.63 | 23,639.63- | 34,526.37 | |
| 72130400 | 72130402 | N | GX | 70NANB8H0083 | | 104,619.00 | | 104,619.00 | 104,619.00- | | |
| 72130400 | 72130403 | N | GX | 70NANB8H0083 | | 21,562.00 | | 21,562.00 | 21,562.00- | | |
| 72130400 | 72130404 | N | GX | 70NANB8H0083 | | 72,500.00 | | 72,500.00 | 72,500.00- | | |
| 72130400 | 72130405 | N | GX | 70NANB8H0083 | | 12,265.00 | | 6,033.46 | 6,033.46- | 6,231.54 | |
| 72130500 | 72130501 | N | GX | 70NANB8H0083 | | 62,902.00 | | 37,562.83 | 37,562.83- | 25,339.17 | |
| 72130500 | 72130502 | N | GX | 70NANB8H0083 | | 105,000.00 | | 105,000.00 | 105,000.00- | | |
| 72130500 | 72130503 | N | GX | 70NANB8H0083 | | 22,329.00 | | 22,329.00 | 22,329.00- | | |
| 72130500 | 72130504 | N | GX | 70NANB8H0083 | | 72,500.00 | | 72,500.00 | 72,500.00- | | |
| 72130500 | 72130505 | N | GX | 70NANB8H0083 | | 23,908.00 | | 1,390.78 | 1,390.78- | 22,517.22 | |
| 72139900 | 72139902 | N | GX | 70NANB8H0083 | | 215,031.00 | | 157,123.14 | 157,123.14- | 57,907.86 | |
| 72139900 | 72139903 | N | GX | 70NANB8H0083 | | 389,215.00 | | 389,215.00 | 389,215.00- | | |
| 72139900 | 72139904 | N | GX | 70NANB8H0083 | | 55,886.00 | | 55,282.00 | 55,282.00- | 604.00 | |
| 72139900 | 72139905 | N | GX | 70NANB8H0083 | | 220,800.00 | | 212,591.91 | 212,591.91- | 8,208.09 | |
| 72139900 | 72139906 | N | GX | 70NANB8H0083 | | 147,070.00 | | 132,707.08 | 132,707.08- | 14,362.92 | |
| | | | | Sub Total by BU Type | | 4,706,133.00 | | 3,020,954.38 | 3,020,954.38- | 1,685,178.62 | |
| 72130000 | 72130008 | N | MT | 70NANB8H0083 | | | | 17.98 | 17.98- | 17.98- | |
| 72130100 | 72130110 | N | MT | 70NANB8H0083 | | 150,000.00 | | 43,117.80 | 43,117.80- | 106,882.20 | |
| 72130200 | 72130206 | N | MT | 70NANB8H0083 | | | | 44,834.66 | 44,834.66- | 44,834.66- | |

Grant/Project Status

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 72130200 | 72130208 | N | MT | 70NANB8H0083 | | 5,745.00 | | 246,422.06 | 246,422.06- | 240,677.06- | |
| 72130200 | 72130209 | N | MT | 70NANB8H0083 | | | | 79,420.96 | 79,420.96- | 79,420.96- | |
| 72130200 | 72130210 | N | MT | 70NANB8H0083 | | | | 100.00 | 100.00- | 100.00- | |
| 72130300 | 72130306 | N | MT | 70NANB8H0083 | | 30,896.00 | | 38,418.31 | 38,418.31- | 7,522.31- | |
| 72130300 | 72130308 | N | MT | 70NANB8H0083 | | 5,745.00 | | 360,262.72 | 360,262.72- | 354,517.72- | |
| 72130400 | 72130406 | N | MT | 70NANB8H0083 | | | | 37,007.38 | 37,007.38- | 37,007.38- | |
| 72130500 | 72130506 | N | MT | 70NANB8H0083 | | | | 113,021.25 | 113,021.25- | 113,021.25- | |
| 72130500 | 72130507 | N | MT | 70NANB8H0083 | | | | 794.96 | 794.96- | 794.96- | |
| 72139800 | 72139811 | N | MT | 70NANB8H0083 | | | | 73,972.41 | 73,972.41- | 73,972.41- | |
| 72139900 | 72139907 | N | MT | 70NANB8H0083 | | | | 419,006.31 | 419,006.31- | 419,006.31- | |
| 72139900 | 72139908 | N | MT | 70NANB8H0083 | | | | 1,579,624.76 | 1,579,624.76- | 1,579,624.76- | |
| 72139900 | 72139909 | N | MT | 70NANB8H0083 | | | | 11,000.00 | 11,000.00- | 11,000.00- | |
| | | | | Sub Total by BU Type | | 192,386.00 | | 3,047,021.56 | 3,047,021.56- | 2,854,635.56- | |
| | | | | Total by Grant Number | 10,000.00 | 4,898,519.00 | | 6,070,085.50 | 6,060,085.50- | 1,171,566.50- | |

Grant/Project Status

Agency Number 076 COMM ON INDIAN AFFAIRS

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 76584401 | | GS | SCOTT TEST | | | | 86,220.53 | 86,220.53- | 86,220.53- | |
| | | | | Sub Total by BU Type | | | | 86,220.53 | 86,220.53- | 86,220.53- | |
| | | | | Total by Grant Number | | | | 86,220.53 | 86,220.53- | 86,220.53- | |

Agency Number 078 NE COMM LAW ENFORCEMENT

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 78980600 | | GY | FORENSIC SCIENCE | | | | 58,657.05 | 58,657.05- | 58,657.05- | |
| | | | | Sub Total by BU Type | | | | 58,657.05 | 58,657.05- | 58,657.05- | |
| | | | | Total by Grant Number | | | | 58,657.05 | 58,657.05- | 58,657.05- | |
| | 78980405 | | GY | JA-00 | | | | 822,136.39 | 822,136.39- | 822,136.39- | |
| | | | | Sub Total by BU Type | | | | 822,136.39 | 822,136.39- | 822,136.39- | |
| | | | | Total by Grant Number | | | | 822,136.39 | 822,136.39- | 822,136.39- | |
| | 78980406 | | GY | JA-01 | | | | 2,271,648.03 | 2,271,648.03- | 2,271,648.03- | |
| | | | | Sub Total by BU Type | | | | 2,271,648.03 | 2,271,648.03- | 2,271,648.03- | |
| | | | | Total by Grant Number | | | | 2,271,648.03 | 2,271,648.03- | 2,271,648.03- | |
| | 78980407 | | GY | JA-02 | | | | 1,958,842.14 | 1,958,842.14- | 1,958,842.14- | |
| | | | | Sub Total by BU Type | | | | 1,958,842.14 | 1,958,842.14- | 1,958,842.14- | |
| | | | | Total by Grant Number | | | | 1,958,842.14 | 1,958,842.14- | 1,958,842.14- | |
| | 78980408 | | GY | JA-03 | | | | 1,501,811.94 | 1,501,811.94- | 1,501,811.94- | |
| | | | | Sub Total by BU Type | | | | 1,501,811.94 | 1,501,811.94- | 1,501,811.94- | |
| | | | | Total by Grant Number | | | | 1,501,811.94 | 1,501,811.94- | 1,501,811.94- | |
| | 78980409 | | GY | JA-04 | | | | 506,082.54 | 506,082.54- | 506,082.54- | |
| | | | | Sub Total by BU Type | | | | 506,082.54 | 506,082.54- | 506,082.54- | |
| | | | | Total by Grant Number | | | | 506,082.54 | 506,082.54- | 506,082.54- | |
| | 78980410 | N | GY | JA-05 | | | | 466,241.16 | 466,241.16- | 466,241.16- | |
| | | | | Sub Total by BU Type | | | | 466,241.16 | 466,241.16- | 466,241.16- | |
| | | | | Total by Grant Number | | | | 466,241.16 | 466,241.16- | 466,241.16- | |
| | 78980411 | | GY | JA-06 | | | | 411,514.61 | 411,514.61- | 411,514.61- | |
| | | | | Sub Total by BU Type | | | | 411,514.61 | 411,514.61- | 411,514.61- | |
| | | | | Total by Grant Number | | | | 411,514.61 | 411,514.61- | 411,514.61- | |
| | 78980401 | N | GY | JA-99 | | | | 3,850,852.20 | 3,850,852.20- | 3,850,852.20- | |
| | | | | Sub Total by BU Type | | | | 3,850,852.20 | 3,850,852.20- | 3,850,852.20- | |
| | | | | Total by Grant Number | | | | 3,850,852.20 | 3,850,852.20- | 3,850,852.20- | |
| | 78204200 | K | GX | LB425FY2006 | | 200,000.00 | | 30.00- | 30.00 | 200,030.00 | |
| | | | | Sub Total by BU Type | | 200,000.00 | | 30.00- | 30.00 | 200,030.00 | |
| | | | | Total by Grant Number | | 200,000.00 | | 30.00- | 30.00 | 200,030.00 | |
| | 78030400 | | GY | NA | | | | 60,000.00 | 60,000.00- | 60,000.00- | |
| | 78152405 | | GY | NA | | | | 70,950.00 | 70,950.00- | 70,950.00- | |
| | 78982400 | | GY | NA | | | | 12,846.62 | 12,846.62- | 12,846.62- | |
| | | | | Sub Total by BU Type | | | | 143,796.62 | 143,796.62- | 143,796.62- | |
| | | | | Total by Grant Number | | | | 143,796.62 | 143,796.62- | 143,796.62- | |
| | 78012400 | | GY | NA01 | | | | 23,922,524.76 | 23,922,524.76- | 23,922,524.76- | |
| | | | | Sub Total by BU Type | | | | 23,922,524.76 | 23,922,524.76- | 23,922,524.76- | |
| | | | | Total by Grant Number | | | | 23,922,524.76 | 23,922,524.76- | 23,922,524.76- | |
| | 78022400 | | GY | NA02 | | | | 661,625.81 | 661,625.81- | 661,625.81- | |
| | | | | Sub Total by BU Type | | | | 661,625.81 | 661,625.81- | 661,625.81- | |
| | | | | Total by Grant Number | | | | 661,625.81 | 661,625.81- | 661,625.81- | |
| | 78152404 | | GS | NA06 | | | | 1,488,603.53 | 1,488,603.53- | 1,488,603.53- | |
| | | | | Sub Total by BU Type | | | | 1,488,603.53 | 1,488,603.53- | 1,488,603.53- | |

Agency Number 078 NE COMM LAW ENFORCEMENT

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Total by Grant Number | | | | 1,488,603.53 | 1,488,603.53- | 1,488,603.53- | |
| | 78152407 | | GS | NA08 | | | | 6,762.66 | 2,667,841.95 | 2,667,841.95- | 2,667,841.95- | |
| | | | | | Sub Total by BU Type | | | 6,762.66 | 2,667,841.95 | 2,667,841.95- | 2,667,841.95- | |
| | | | | | Total by Grant Number | | | 6,762.66 | 2,667,841.95 | 2,667,841.95- | 2,667,841.95- | |
| | 78152406 | | GY | NA09 | | | | | 1,500,000.00 | 1,500,000.00- | 1,500,000.00- | |
| | 78152408 | N | GY | NA09 | | | | | 309,217.92 | 309,217.92- | 309,217.92- | |
| | | | | | Sub Total by BU Type | | | | 1,809,217.92 | 1,809,217.92- | 1,809,217.92- | |
| | | | | | Total by Grant Number | | | | 1,809,217.92 | 1,809,217.92- | 1,809,217.92- | |
| | 78752400 | | GY | NA11 | | | | 5,000.00 | 386,120.49 | 386,120.49- | 386,120.49- | |
| | 78757400 | | GY | NA11 | | | | | 141,664.84 | 141,664.84- | 141,664.84- | |
| | | | | | Sub Total by BU Type | | | 5,000.00 | 527,785.33 | 527,785.33- | 527,785.33- | |
| | | | | | Total by Grant Number | | | 5,000.00 | 527,785.33 | 527,785.33- | 527,785.33- | |
| | 78980400 | | GY | NA12 | | | | | 6,771,541.05 | 6,771,541.05- | 6,771,541.05- | |
| | | | | | Sub Total by BU Type | | | | 6,771,541.05 | 6,771,541.05- | 6,771,541.05- | |
| | | | | | Total by Grant Number | | | | 6,771,541.05 | 6,771,541.05- | 6,771,541.05- | |
| | 78980402 | | GY | NA13 | | | | | 12,395,432.33 | 12,395,432.33- | 12,395,432.33- | |
| | | | | | Sub Total by BU Type | | | | 12,395,432.33 | 12,395,432.33- | 12,395,432.33- | |
| | | | | | Total by Grant Number | | | | 12,395,432.33 | 12,395,432.33- | 12,395,432.33- | |
| | 78980403 | | GY | NA14 | | | | | 2,588,542.77 | 2,588,542.77- | 2,588,542.77- | |
| | | | | | Sub Total by BU Type | | | | 2,588,542.77 | 2,588,542.77- | 2,588,542.77- | |
| | | | | | Total by Grant Number | | | | 2,588,542.77 | 2,588,542.77- | 2,588,542.77- | |
| | 78980423 | | GY | NA16 | | | | | 482,038.85 | 482,038.85- | 482,038.85- | |
| | | | | | Sub Total by BU Type | | | | 482,038.85 | 482,038.85- | 482,038.85- | |
| | | | | | Total by Grant Number | | | | 482,038.85 | 482,038.85- | 482,038.85- | |
| | 78980425 | | GY | NA17 | | | | 5,937.79 | 323,287.15 | 323,287.15- | 323,287.15- | |
| | | | | | Sub Total by BU Type | | | 5,937.79 | 323,287.15 | 323,287.15- | 323,287.15- | |
| | | | | | Total by Grant Number | | | 5,937.79 | 323,287.15 | 323,287.15- | 323,287.15- | |
| | 78980427 | | GY | NA18 | | | | | 794,869.30 | 794,869.30- | 794,869.30- | |
| | | | | | Sub Total by BU Type | | | | 794,869.30 | 794,869.30- | 794,869.30- | |
| | | | | | Total by Grant Number | | | | 794,869.30 | 794,869.30- | 794,869.30- | |
| | 78980431 | | GY | NA19 | | | | | 195,706.25 | 195,706.25- | 195,706.25- | |
| | 78980433 | | GY | NA19 | | | | | 1,848.60 | 1,848.60- | 1,848.60- | |
| | | | | | Sub Total by BU Type | | | | 197,554.85 | 197,554.85- | 197,554.85- | |
| | | | | | Total by Grant Number | | | | 197,554.85 | 197,554.85- | 197,554.85- | |
| | 78985400 | | GY | NA21 | | | | | 1,973,525.67 | 1,973,525.67- | 1,973,525.67- | |
| | | | | | Sub Total by BU Type | | | | 1,973,525.67 | 1,973,525.67- | 1,973,525.67- | |
| | | | | | Total by Grant Number | | | | 1,973,525.67 | 1,973,525.67- | 1,973,525.67- | |
| | 78986400 | | GY | NA22 | | | | 3,622.32- | 23,028,369.92 | 23,028,369.92- | 23,028,369.92- | |
| | | | | | Sub Total by BU Type | | | 3,622.32- | 23,028,369.92 | 23,028,369.92- | 23,028,369.92- | |
| | | | | | Total by Grant Number | | | 3,622.32- | 23,028,369.92 | 23,028,369.92- | 23,028,369.92- | |
| | 78988400 | | GY | NA23 | | | | | 579,898.38 | 579,898.38- | 579,898.38- | |
| | 78988401 | N | GY | NA23 | | | | | 433,308.40 | 433,308.40- | 433,308.40- | |
| | | | | | Sub Total by BU Type | | | | 1,013,206.78 | 1,013,206.78- | 1,013,206.78- | |

Agency Number 078 NE COMM LAW ENFORCEMENT

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | | | 1,013,206.78 | 1,013,206.78- | 1,013,206.78- | |
| | 78990400 | | GS | NA24 | | | 3,068.66 | 785,505.83 | 785,505.83- | 785,505.83- | |
| | | | | Sub Total by BU Type | | | 3,068.66 | 785,505.83 | 785,505.83- | 785,505.83- | |
| | | | | Total by Grant Number | | | 3,068.66 | 785,505.83 | 785,505.83- | 785,505.83- | |
| | 78987400 | | GY | SAFE NEIGHBORHOODS | | | | 1,753,044.28 | 1,753,044.28- | 1,753,044.28- | |
| | | | | Sub Total by BU Type | | | | 1,753,044.28 | 1,753,044.28- | 1,753,044.28- | |
| | | | | Total by Grant Number | | | | 1,753,044.28 | 1,753,044.28- | 1,753,044.28- | |
| | 78152401 | | GY | 01-DA-316 | | | 802.00- | 584,865.76 | 584,865.76- | 584,865.76- | |
| | | | | Sub Total by BU Type | | | 802.00- | 584,865.76 | 584,865.76- | 584,865.76- | |
| | | | | Total by Grant Number | | | 802.00- | 584,865.76 | 584,865.76- | 584,865.76- | |
| | 78152400 | N | GY | 01-MU-CX-38 | | | | 500,418.11 | 500,418.11- | 500,418.11- | |
| | | | | Sub Total by BU Type | | | | 500,418.11 | 500,418.11- | 500,418.11- | |
| | | | | Total by Grant Number | | | | 500,418.11 | 500,418.11- | 500,418.11- | |
| | 78152409 | | GY | 02-ME-02 | | | | 94,424.88 | 94,424.88- | 94,424.88- | |
| | | | | Sub Total by BU Type | | | | 94,424.88 | 94,424.88- | 94,424.88- | |
| | | | | Total by Grant Number | | | | 94,424.88 | 94,424.88- | 94,424.88- | |
| | 78980426 | | GY | 07-JJ-03 | | | | 146,221.00 | 146,221.00- | 146,221.00- | |
| | | | | Sub Total by BU Type | | | | 146,221.00 | 146,221.00- | 146,221.00- | |
| | | | | Total by Grant Number | | | | 146,221.00 | 146,221.00- | 146,221.00- | |
| | 78152412 | | GY | 08DA304 | | | | 18,983.00 | 18,983.00- | 18,983.00- | |
| | | | | Sub Total by BU Type | | | | 18,983.00 | 18,983.00- | 18,983.00- | |
| | | | | Total by Grant Number | | | | 18,983.00 | 18,983.00- | 18,983.00- | |
| | 78752411 | | GY | 08DA306 | | | | 40,713.00 | 40,713.00- | 40,713.00- | |
| | | | | Sub Total by BU Type | | | | 40,713.00 | 40,713.00- | 40,713.00- | |
| | | | | Total by Grant Number | | | | 40,713.00 | 40,713.00- | 40,713.00- | |
| | 78981400 | | GY | 2007CKWX0293 | | | | 600,038.22 | 600,038.22- | 600,038.22- | |
| | | | | Sub Total by BU Type | | | | 600,038.22 | 600,038.22- | 600,038.22- | |
| | | | | Total by Grant Number | | | | 600,038.22 | 600,038.22- | 600,038.22- | |
| | 78980412 | | GY | 2007JBFX0035 | | | | 403,682.70 | 403,682.70- | 403,682.70- | |
| | | | | Sub Total by BU Type | | | | 403,682.70 | 403,682.70- | 403,682.70- | |
| | | | | Total by Grant Number | | | | 403,682.70 | 403,682.70- | 403,682.70- | |
| | 78152410 | | GY | 2008-DD-BX-KO11 | | | | 90,547.96 | 90,547.96- | 90,547.96- | |
| | | | | Sub Total by BU Type | | | | 90,547.96 | 90,547.96- | 90,547.96- | |
| | | | | Total by Grant Number | | | | 90,547.96 | 90,547.96- | 90,547.96- | |
| | 78986401 | | GY | 2008DJBX0043 | | | | 649,333.51 | 649,333.51- | 649,333.51- | |
| | | | | Sub Total by BU Type | | | | 649,333.51 | 649,333.51- | 649,333.51- | |
| | | | | Total by Grant Number | | | | 649,333.51 | 649,333.51- | 649,333.51- | |
| | 78980413 | | GY | 2008JBFX0030 | | | | 423,888.33 | 423,888.33- | 423,888.33- | |
| | | | | Sub Total by BU Type | | | | 423,888.33 | 423,888.33- | 423,888.33- | |
| | | | | Total by Grant Number | | | | 423,888.33 | 423,888.33- | 423,888.33- | |
| | 78022401 | | GY | 2008RFGX0002 | | | | 5,118.06 | 5,118.06- | 5,118.06- | |
| | | | | Sub Total by BU Type | | | | 5,118.06 | 5,118.06- | 5,118.06- | |
| | | | | Total by Grant Number | | | | 5,118.06 | 5,118.06- | 5,118.06- | |

Agency Number 078 NE COMM LAW ENFORCEMENT

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 78152411 | | GY | 2008VNCX0016 | | | | 37,500.00 | 37,500.00- | 37,500.00- | |
| | | | | Sub Total by BU Type | | | | 37,500.00 | 37,500.00- | 37,500.00- | |
| | | | | Total by Grant Number | | | | 37,500.00 | 37,500.00- | 37,500.00- | |
| | 78980902 | K | GX | 2009EFS60040 | | 1,217,180.00 | | 1,213,200.71 | 1,213,200.71- | 3,979.29 | |
| | | | | Sub Total by BU Type | | 1,217,180.00 | | 1,213,200.71 | 1,213,200.71- | 3,979.29 | |
| | | | | Total by Grant Number | | 1,217,180.00 | | 1,213,200.71 | 1,213,200.71- | 3,979.29 | |
| | 78980414 | | GY | 2009JBFX0083 | | | | 474,383.02 | 474,383.02- | 474,383.02- | |
| | | | | Sub Total by BU Type | | | | 474,383.02 | 474,383.02- | 474,383.02- | |
| | | | | Total by Grant Number | | | | 474,383.02 | 474,383.02- | 474,383.02- | |
| | 78980444 | | GY | 2009KFAX0046 | | | | 551,689.00 | 551,689.00- | 551,689.00- | |
| | | | | Sub Total by BU Type | | | | 551,689.00 | 551,689.00- | 551,689.00- | |
| | | | | Total by Grant Number | | | | 551,689.00 | 551,689.00- | 551,689.00- | |
| | 78022900 | K | GX | 2009SFB90132 | | 15,663.00 | | 15,663.00 | 15,663.00- | | |
| | | | | Sub Total by BU Type | | 15,663.00 | | 15,663.00 | 15,663.00- | | |
| | | | | Total by Grant Number | | 15,663.00 | | 15,663.00 | 15,663.00- | | |
| | 78012900 | K | GX | 2009SGB90141 | | 618,000.00 | | 543,994.92 | 543,994.92- | 74,005.08 | |
| | | | | Sub Total by BU Type | | 618,000.00 | | 543,994.92 | 543,994.92- | 74,005.08 | |
| | | | | Total by Grant Number | | 618,000.00 | | 543,994.92 | 543,994.92- | 74,005.08 | |
| | 78152900 | K | GX | 2009SUB900390 | | 850,000.00 | | 850,000.00 | 850,000.00- | | |
| | 78986900 | K | GX | 2009SUB900390 | | 7,538,012.00 | | 7,224,191.30 | 7,224,191.30- | 313,820.70 | |
| | | | | Sub Total by BU Type | | 8,388,012.00 | | 8,074,191.30 | 8,074,191.30- | 313,820.70 | |
| | | | | Total by Grant Number | | 8,388,012.00 | | 8,074,191.30 | 8,074,191.30- | 313,820.70 | |
| | 78984400 | | GX | 2010 RJBX0037 | | 85,000.00 | | 70,000.00 | 70,000.00- | 15,000.00 | |
| | | | | Sub Total by BU Type | | 85,000.00 | | 70,000.00 | 70,000.00- | 15,000.00 | |
| | | | | Total by Grant Number | | 85,000.00 | | 70,000.00 | 70,000.00- | 15,000.00 | |
| | 78152413 | | GX | 2010DBBXK058 | | 4,975,000.00 | | 497,500.00 | 497,500.00- | 4,477,500.00 | |
| | | | | Sub Total by BU Type | | 4,975,000.00 | | 497,500.00 | 497,500.00- | 4,477,500.00 | |
| | | | | Total by Grant Number | | 4,975,000.00 | | 497,500.00 | 497,500.00- | 4,477,500.00 | |
| | 78980415 | | GY | 2010JBFX0100 | | | | 450,912.34 | 450,912.34- | 450,912.34- | |
| | | | | Sub Total by BU Type | | | | 450,912.34 | 450,912.34- | 450,912.34- | |
| | | | | Total by Grant Number | | | | 450,912.34 | 450,912.34- | 450,912.34- | |
| | 78984401 | | GX | 2010RJBX0037 | | 15,000.00 | | 15,000.00 | 15,000.00- | | |
| | | | | Sub Total by BU Type | | 15,000.00 | | 15,000.00 | 15,000.00- | | |
| | | | | Total by Grant Number | | 15,000.00 | | 15,000.00 | 15,000.00- | | |
| | 78980416 | | GY | 2011JBFX0016 | | | | 345,918.33 | 345,918.33- | 345,918.33- | |
| | | | | Sub Total by BU Type | | | | 345,918.33 | 345,918.33- | 345,918.33- | |
| | | | | Total by Grant Number | | | | 345,918.33 | 345,918.33- | 345,918.33- | |
| | 78984402 | | GX | 2011RJBX0042 | | 96,919.00 | | 94,919.00 | 94,919.00- | 2,000.00 | |
| | 78984403 | | GX | 2011RJBX0042 | | 17,103.00 | | 17,103.00 | 17,103.00- | | |
| | | | | Sub Total by BU Type | | 114,022.00 | | 112,022.00 | 112,022.00- | 2,000.00 | |
| | | | | Total by Grant Number | | 114,022.00 | | 112,022.00 | 112,022.00- | 2,000.00 | |
| | 78980472 | | GX | 2012 JFFX0059 | | 400,000.00 | 4.81- | 339,257.15 | 339,257.15- | 60,742.85 | |
| | | | | Sub Total by BU Type | | 400,000.00 | 4.81- | 339,257.15 | 339,257.15- | 60,742.85 | |

Agency Number 078 NE COMM LAW ENFORCEMENT

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | 400,000.00 | 4.81- | 339,257.15 | 339,257.15- | 60,742.85 | |
| | 78012452 | | GX | 2012 VAGX0052 | | 2,557,802.00 | 123.06- | 2,357,801.92 | 2,357,801.92- | 200,000.08 | |
| | | | | Sub Total by BU Type | | 2,557,802.00 | 123.06- | 2,357,801.92 | 2,357,801.92- | 200,000.08 | |
| | | | | Total by Grant Number | | 2,557,802.00 | 123.06- | 2,357,801.92 | 2,357,801.92- | 200,000.08 | |
| | 78152422 | | GY | 2012-DA-317 | | | 5,372.65 | 135,618.69 | 135,618.69- | 135,618.69- | |
| | | | | Sub Total by BU Type | | | 5,372.65 | 135,618.69 | 135,618.69- | 135,618.69- | |
| | | | | Total by Grant Number | | | 5,372.65 | 135,618.69 | 135,618.69- | 135,618.69- | |
| | 78988452 | | GX | 2012BJCXK037 | | 54,496.00 | | 54,496.00 | 54,496.00- | | |
| | | | | Sub Total by BU Type | | 54,496.00 | | 54,496.00 | 54,496.00- | | |
| | | | | Total by Grant Number | | 54,496.00 | | 54,496.00 | 54,496.00- | | |
| | 78986452 | | GX | 2012DJBX0661 | | 1,290,756.00 | 17,720.89 | 1,019,917.59 | 1,019,917.59- | 270,838.41 | |
| | | | | Sub Total by BU Type | | 1,290,756.00 | 17,720.89 | 1,019,917.59 | 1,019,917.59- | 270,838.41 | |
| | | | | Total by Grant Number | | 1,290,756.00 | 17,720.89 | 1,019,917.59 | 1,019,917.59- | 270,838.41 | |
| | 78980417 | | GY | 2012JBFX0008 | | | 367.10- | 207,232.67 | 207,232.67- | 207,232.67- | |
| | | | | Sub Total by BU Type | | | 367.10- | 207,232.67 | 207,232.67- | 207,232.67- | |
| | | | | Total by Grant Number | | | 367.10- | 207,232.67 | 207,232.67- | 207,232.67- | |
| | 78980462 | | GY | 2012JJ11 | | | 4,690.18 | 23,388.49 | 23,388.49- | 23,388.49- | |
| | | | | Sub Total by BU Type | | | 4,690.18 | 23,388.49 | 23,388.49- | 23,388.49- | |
| | | | | Total by Grant Number | | | 4,690.18 | 23,388.49 | 23,388.49- | 23,388.49- | |
| | 78984452 | | GX | 2012KFAX0034 | | 244,219.00 | | 240,045.44 | 240,045.44- | 4,173.56 | |
| | | | | Sub Total by BU Type | | 244,219.00 | | 240,045.44 | 240,045.44- | 4,173.56 | |
| | | | | Total by Grant Number | | 244,219.00 | | 240,045.44 | 240,045.44- | 4,173.56 | |
| | 78984404 | | GX | 2012RJBX0018 | | 49,012.00 | | 46,448.00 | 46,448.00- | 2,564.00 | |
| | 78984405 | | GX | 2012RJBX0018 | | 5,446.00 | | 5,446.00 | 5,446.00- | | |
| | | | | Sub Total by BU Type | | 54,458.00 | | 51,894.00 | 51,894.00- | 2,564.00 | |
| | | | | Total by Grant Number | | 54,458.00 | | 51,894.00 | 51,894.00- | 2,564.00 | |
| | 78985452 | | GX | 2012RTBX0003 | | 56,378.00 | | 36,077.67 | 36,077.67- | 20,300.33 | |
| | | | | Sub Total by BU Type | | 56,378.00 | | 36,077.67 | 36,077.67- | 20,300.33 | |
| | | | | Total by Grant Number | | 56,378.00 | | 36,077.67 | 36,077.67- | 20,300.33 | |
| | 78022452 | | GX | 2012VCGX0022 | | 8,000.00 | | 8,000.00 | 8,000.00- | | |
| | | | | Sub Total by BU Type | | 8,000.00 | | 8,000.00 | 8,000.00- | | |
| | | | | Total by Grant Number | | 8,000.00 | | 8,000.00 | 8,000.00- | | |
| | 78980452 | | GX | 2012WFAX0006 | | 1,181,109.00 | 60,520.57 | 1,103,109.86 | 1,103,109.86- | 77,999.14 | |
| | | | | Sub Total by BU Type | | 1,181,109.00 | 60,520.57 | 1,103,109.86 | 1,103,109.86- | 77,999.14 | |
| | | | | Total by Grant Number | | 1,181,109.00 | 60,520.57 | 1,103,109.86 | 1,103,109.86- | 77,999.14 | |
| | 78980474 | | GY | 2013 MUFX0026 | | | 1,884.36 | 5,653.67 | 5,653.67- | 5,653.67- | |
| | | | | Sub Total by BU Type | | | 1,884.36 | 5,653.67 | 5,653.67- | 5,653.67- | |
| | | | | Total by Grant Number | | | 1,884.36 | 5,653.67 | 5,653.67- | 5,653.67- | |
| | 78988453 | | GY | 2013BJCXK099 | | | | 46,607.00 | 46,607.00- | 46,607.00- | |
| | | | | Sub Total by BU Type | | | | 46,607.00 | 46,607.00- | 46,607.00- | |
| | | | | Total by Grant Number | | | | 46,607.00 | 46,607.00- | 46,607.00- | |
| | 78986453 | | GY | 2013DJBX0021 | | 1,283,065.00 | | 1,028,005.77 | 1,028,005.77- | 255,059.23 | |
| | | | | Sub Total by BU Type | | 1,283,065.00 | | 1,028,005.77 | 1,028,005.77- | 255,059.23 | |

Agency Number 078 NE COMM LAW ENFORCEMENT

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | 1,283,065.00 | | 1,028,005.77 | 1,028,005.77- | 255,059.23 | |
| | 78980418 | | GY | 2013JBFX0009 | | | 4,438.27 | 93,648.97 | 93,648.97- | 93,648.97- | |
| | | | | Sub Total by BU Type | | | 4,438.27 | 93,648.97 | 93,648.97- | 93,648.97- | |
| | | | | Total by Grant Number | | | 4,438.27 | 93,648.97 | 93,648.97- | 93,648.97- | |
| | 78984453 | | GY | 2013KFAX0014 | | | | 250,156.00 | 250,156.00- | 250,156.00- | |
| | | | | Sub Total by BU Type | | | | 250,156.00 | 250,156.00- | 250,156.00- | |
| | | | | Total by Grant Number | | | | 250,156.00 | 250,156.00- | 250,156.00- | |
| | 78980473 | | GY | 2013MUFX0026 | | | 25,340.96 | 288,685.25 | 288,685.25- | 288,685.25- | |
| | | | | Sub Total by BU Type | | | 25,340.96 | 288,685.25 | 288,685.25- | 288,685.25- | |
| | | | | Total by Grant Number | | | 25,340.96 | 288,685.25 | 288,685.25- | 288,685.25- | |
| | 78984406 | | GY | 2013RJBX0014 | | | | 48,544.00 | 48,544.00- | 48,544.00- | |
| | 78984407 | | GY | 2013RJBX0014 | | | | 5,394.00 | 5,394.00- | 5,394.00- | |
| | | | | Sub Total by BU Type | | | | 53,938.00 | 53,938.00- | 53,938.00- | |
| | | | | Total by Grant Number | | | | 53,938.00 | 53,938.00- | 53,938.00- | |
| | 78012453 | | GY | 2013VAGX0012 | | | 21,536.59 | 2,475,706.85 | 2,475,706.85- | 2,475,706.85- | |
| | | | | Sub Total by BU Type | | | 21,536.59 | 2,475,706.85 | 2,475,706.85- | 2,475,706.85- | |
| | | | | Total by Grant Number | | | 21,536.59 | 2,475,706.85 | 2,475,706.85- | 2,475,706.85- | |
| | 78022453 | | GY | 2013VCGX0029 | | | | 18,000.00 | 18,000.00- | 18,000.00- | |
| | | | | Sub Total by BU Type | | | | 18,000.00 | 18,000.00- | 18,000.00- | |
| | | | | Total by Grant Number | | | | 18,000.00 | 18,000.00- | 18,000.00- | |
| | 78980453 | | GY | 2013WFAX0019 | | | | 676,317.67 | 676,317.67- | 676,317.67- | |
| | | | | Sub Total by BU Type | | | | 676,317.67 | 676,317.67- | 676,317.67- | |
| | | | | Total by Grant Number | | | | 676,317.67 | 676,317.67- | 676,317.67- | |
| | 78984454 | | GY | 2014 KFAX0006 | | | 23,042.65 | 131,779.13 | 131,779.13- | 131,779.13- | |
| | | | | Sub Total by BU Type | | | 23,042.65 | 131,779.13 | 131,779.13- | 131,779.13- | |
| | | | | Total by Grant Number | | | 23,042.65 | 131,779.13 | 131,779.13- | 131,779.13- | |
| | 78988454 | | GY | 2014BJCXK004 | | | 4,433.40 | 51,245.14 | 51,245.14- | 51,245.14- | |
| | | | | Sub Total by BU Type | | | 4,433.40 | 51,245.14 | 51,245.14- | 51,245.14- | |
| | | | | Total by Grant Number | | | 4,433.40 | 51,245.14 | 51,245.14- | 51,245.14- | |
| | 78986454 | | GY | 2014DJBX0824 | | | 3,482.13 | 645,831.98 | 645,831.98- | 645,831.98- | |
| | | | | Sub Total by BU Type | | | 3,482.13 | 645,831.98 | 645,831.98- | 645,831.98- | |
| | | | | Total by Grant Number | | | 3,482.13 | 645,831.98 | 645,831.98- | 645,831.98- | |
| | 78984409 | | GY | 2014RJBX0001 | | | 332.00 | 332.00 | 332.00- | 332.00- | |
| | | | | Sub Total by BU Type | | | 332.00 | 332.00 | 332.00- | 332.00- | |
| | | | | Total by Grant Number | | | 332.00 | 332.00 | 332.00- | 332.00- | |
| | 78012454 | | GY | 2014VAGX0030 | | | 122,895.90 | 1,834,542.43 | 1,834,542.43- | 1,834,542.43- | |
| | | | | Sub Total by BU Type | | | 122,895.90 | 1,834,542.43 | 1,834,542.43- | 1,834,542.43- | |
| | | | | Total by Grant Number | | | 122,895.90 | 1,834,542.43 | 1,834,542.43- | 1,834,542.43- | |
| | 78980484 | | GY | 2014VA205 | | | 27,269.50 | 180,993.37 | 180,993.37- | 180,993.37- | |
| | | | | Sub Total by BU Type | | | 27,269.50 | 180,993.37 | 180,993.37- | 180,993.37- | |
| | | | | Total by Grant Number | | | 27,269.50 | 180,993.37 | 180,993.37- | 180,993.37- | |
| | 78022454 | | GY | 2014VCGX0048 | | | | 21,846.13 | 21,846.13- | 21,846.13- | |
| | | | | Sub Total by BU Type | | | | 21,846.13 | 21,846.13- | 21,846.13- | |

Grant/Project Status

Agency Number 078 NE COMM LAW ENFORCEMENT

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | | | 21,846.13 | 21,846.13- | 21,846.13- | |
| | 78980454 | | GY | 2014WFAX0049 | | | 6,246.97 | 16,381.24 | 16,381.24- | 16,381.24- | |
| | | | | Sub Total by BU Type | | | 6,246.97 | 16,381.24 | 16,381.24- | 16,381.24- | |
| | | | | Total by Grant Number | | | 6,246.97 | 16,381.24 | 16,381.24- | 16,381.24- | |
| | 78012805 | | GY | 2015 VFGX0041 | | 180,095.00 | | | | 180,095.00 | |
| | | | | Sub Total by BU Type | | 180,095.00 | | | | 180,095.00 | |
| | | | | Total by Grant Number | | 180,095.00 | | | | 180,095.00 | |

Grant/Project Status

Agency Number 081 BLIND/VIS IMPAIRED COMM As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 81030630 | | IS | AT4ALL | | | | 62,490.57 | 62,490.57- | 62,490.57- | |
| | | | | Sub Total by BU Type | | | | 62,490.57 | 62,490.57- | 62,490.57- | |
| | | | | Total by Grant Number | | | | 62,490.57 | 62,490.57- | 62,490.57- | |
| 81002940 | 81022910 | | MT | B177B0900279 | | | | 9,644.96 | 9,644.96- | 9,644.96- | |
| 81002940 | 81102910 | | MT | B177B0900279 | | | | 14,872.27 | 14,872.27- | 14,872.27- | |
| 81002940 | 81202910 | | MT | B177B0900279 | | | | 7,891.98 | 7,891.98- | 7,891.98- | |
| 81002940 | 81302910 | | MT | B177B0900279 | | | | 4,026.08 | 4,026.08- | 4,026.08- | |
| 81002940 | 81402910 | | MT | B177B0900279 | | | | 2,108.62 | 2,108.62- | 2,108.62- | |
| 81002940 | 81502910 | | MT | B177B0900279 | | | | 5,103.92 | 5,103.92- | 5,103.92- | |
| 81002940 | 81602910 | | MT | B177B0900279 | | | | 2,191.38 | 2,191.38- | 2,191.38- | |
| | | | | Sub Total by BU Type | | | | 45,839.21 | 45,839.21- | 45,839.21- | |
| | | | | Total by Grant Number | | | | 45,839.21 | 45,839.21- | 45,839.21- | |
| | 81020131 | | IS | CF PROG INC 11 | | | | 7,854.26 | 7,854.26- | 7,854.26- | |
| | 81300131 | | IS | CF PROG INC 11 | | | | 49.00 | 49.00- | 49.00- | |
| | 81500131 | | IS | CF PROG INC 11 | | | | 17.45 | 17.45- | 17.45- | |
| | 81700131 | | IS | CF PROG INC 11 | | | | 67.66 | 67.66- | 67.66- | |
| | 81800131 | | IS | CF PROG INC 11 | | | | 11,679.10 | 11,679.10- | 11,679.10- | |
| | | | | Sub Total by BU Type | | | | 19,667.47 | 19,667.47- | 19,667.47- | |
| | | | | Total by Grant Number | | | | 19,667.47 | 19,667.47- | 19,667.47- | |
| 81991140 | 81701120 | | MT | CFBEP01 | | | | 56,342.63 | 56,342.63- | 56,342.63- | |
| 81991140 | 81706120 | | MT | CFBEP01 | | | | 46.18 | 46.18- | 46.18- | |
| | | | | Sub Total by BU Type | | | | 56,388.81 | 56,388.81- | 56,388.81- | |
| | | | | Total by Grant Number | | | | 56,388.81 | 56,388.81- | 56,388.81- | |
| | 81700220 | | IS | CFBEP02 | | | | 3,950.00 | 3,950.00- | 3,950.00- | |
| | | | | Sub Total by BU Type | | | | 3,950.00 | 3,950.00- | 3,950.00- | |
| 81991140 | 81701220 | | MT | CFBEP02 | | | | 47,172.37 | 47,172.37- | 47,172.37- | |
| 81991140 | 81706220 | | MT | CFBEP02 | | | | 30.37 | 30.37- | 30.37- | |
| | | | | Sub Total by BU Type | | | | 47,202.74 | 47,202.74- | 47,202.74- | |
| | | | | Total by Grant Number | | | | 51,152.74 | 51,152.74- | 51,152.74- | |
| | 81700320 | | IS | CFBEP03 | | | | 1,450.00 | 1,450.00- | 1,450.00- | |
| | | | | Sub Total by BU Type | | | | 1,450.00 | 1,450.00- | 1,450.00- | |
| 81991340 | 81701320 | | MT | CFBEP03 | | | | 37,133.10 | 37,133.10- | 37,133.10- | |
| | | | | Sub Total by BU Type | | | | 37,133.10 | 37,133.10- | 37,133.10- | |
| | | | | Total by Grant Number | | | | 38,583.10 | 38,583.10- | 38,583.10- | |
| | 81700420 | | IS | CFBEP04 | | | | 2,650.00 | 2,650.00- | 2,650.00- | |
| | | | | Sub Total by BU Type | | | | 2,650.00 | 2,650.00- | 2,650.00- | |
| | | | | Total by Grant Number | | | | 2,650.00 | 2,650.00- | 2,650.00- | |
| | 81700520 | | IS | CFBEP05 | | | | 2,020.00 | 2,020.00- | 2,020.00- | |
| | | | | Sub Total by BU Type | | | | 2,020.00 | 2,020.00- | 2,020.00- | |
| | | | | Total by Grant Number | | | | 2,020.00 | 2,020.00- | 2,020.00- | |
| | 81700620 | | IS | CFBEP06 | | | | 3,950.00 | 3,950.00- | 3,950.00- | |
| | | | | Sub Total by BU Type | | | | 3,950.00 | 3,950.00- | 3,950.00- | |

Agency Number 081 BLIND/VIS IMPAIRED COMM

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | | | 3,950.00 | 3,950.00- | 3,950.00- | |
| | 81700720 | | IS | CFBEP07 | | | | 4,370.00 | 4,370.00- | 4,370.00- | |
| | | | | Sub Total by BU Type | | | | 4,370.00 | 4,370.00- | 4,370.00- | |
| | | | | Total by Grant Number | | | | 4,370.00 | 4,370.00- | 4,370.00- | |
| | 81700820 | | IS | CFBEP08 | | | | 7,210.00 | 7,210.00- | 7,210.00- | |
| | | | | Sub Total by BU Type | | | | 7,210.00 | 7,210.00- | 7,210.00- | |
| | | | | Total by Grant Number | | | | 7,210.00 | 7,210.00- | 7,210.00- | |
| | 81700920 | | IS | CFBEP09 | | | | 7,763.00 | 7,763.00- | 7,763.00- | |
| | | | | Sub Total by BU Type | | | | 7,763.00 | 7,763.00- | 7,763.00- | |
| | | | | Total by Grant Number | | | | 7,763.00 | 7,763.00- | 7,763.00- | |
| | 81700221 | | IS | CFBEP12 | | | | 3,050.00 | 3,050.00- | 3,050.00- | |
| | | | | Sub Total by BU Type | | | | 3,050.00 | 3,050.00- | 3,050.00- | |
| | | | | Total by Grant Number | | | | 3,050.00 | 3,050.00- | 3,050.00- | |
| | 81700321 | | IS | CFBEP13 | | | | 3,522.92 | 3,522.92- | 3,522.92- | |
| | | | | Sub Total by BU Type | | | | 3,522.92 | 3,522.92- | 3,522.92- | |
| | | | | Total by Grant Number | | | | 3,522.92 | 3,522.92- | 3,522.92- | |
| | 81700421 | | IS | CFBEP14 | | | | 4,150.00 | 4,150.00- | 4,150.00- | |
| | | | | Sub Total by BU Type | | | | 4,150.00 | 4,150.00- | 4,150.00- | |
| | | | | Total by Grant Number | | | | 4,150.00 | 4,150.00- | 4,150.00- | |
| | 81700521 | | IS | CFBEP15 | | | 1,383.40 | 19,280.10 | 19,280.10- | 19,280.10- | |
| | | | | Sub Total by BU Type | | | 1,383.40 | 19,280.10 | 19,280.10- | 19,280.10- | |
| | | | | Total by Grant Number | | | 1,383.40 | 19,280.10 | 19,280.10- | 19,280.10- | |
| | 81700621 | | IS | CFBEP16 | | | 1,500.00 | 1,500.00 | 1,500.00- | 1,500.00- | |
| | | | | Sub Total by BU Type | | | 1,500.00 | 1,500.00 | 1,500.00- | 1,500.00- | |
| | | | | Total by Grant Number | | | 1,500.00 | 1,500.00 | 1,500.00- | 1,500.00- | |
| | 81020181 | | IS | CFD&C11 | | | | 1,222.25- | 1,222.25 | 1,222.25 | |
| | | | | Sub Total by BU Type | | | | 1,222.25- | 1,222.25 | 1,222.25 | |
| | | | | Total by Grant Number | | | | 1,222.25- | 1,222.25 | 1,222.25 | |
| | 81010361 | | IS | CFD&C13 | | | | 1,776.74 | 1,776.74- | 1,776.74- | |
| | | | | Sub Total by BU Type | | | | 1,776.74 | 1,776.74- | 1,776.74- | |
| | | | | Total by Grant Number | | | | 1,776.74 | 1,776.74- | 1,776.74- | |
| | 81200461 | | IS | CFD&C14 | | | | 746.99 | 746.99- | 746.99- | |
| | | | | Sub Total by BU Type | | | | 746.99 | 746.99- | 746.99- | |
| | | | | Total by Grant Number | | | | 746.99 | 746.99- | 746.99- | |
| | 81800561 | | IS | CFD&C15 | | | | 712.98 | 712.98- | 712.98- | |
| | | | | Sub Total by BU Type | | | | 712.98 | 712.98- | 712.98- | |
| | | | | Total by Grant Number | | | | 712.98 | 712.98- | 712.98- | |
| | 81030031 | | IS | CFPILBO | | | | 1,334.58 | 1,334.58- | 1,334.58- | |
| | 81030131 | | IS | CFPILBO | | | | 21,047.72 | 21,047.72- | 21,047.72- | |
| | 81030730 | | IS | CFPILBO | | | | 160.75 | 160.75- | 160.75- | |
| | 81030830 | | IS | CFPILBO | | | | 34,104.85 | 34,104.85- | 34,104.85- | |
| | 81030930 | | IS | CFPILBO | | | | 29,555.32 | 29,555.32- | 29,555.32- | |
| | | | | Sub Total by BU Type | | | | 86,203.22 | 86,203.22- | 86,203.22- | |

Agency Number 081 BLIND/VIS IMPAIRED COMM

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | | | 86,203.22 | 86,203.22- | 86,203.22- | |
| | 81030231 | | IS | CFPILBO12 | | | | 7,323.48 | 7,323.48- | 7,323.48- | |
| | | | | Sub Total by BU Type | | | | 7,323.48 | 7,323.48- | 7,323.48- | |
| | | | | Total by Grant Number | | | | 7,323.48 | 7,323.48- | 7,323.48- | |
| | 81030331 | | IS | CFPILBO13 | | | | 11,263.64 | 11,263.64- | 11,263.64- | |
| | | | | Sub Total by BU Type | | | | 11,263.64 | 11,263.64- | 11,263.64- | |
| | | | | Total by Grant Number | | | | 11,263.64 | 11,263.64- | 11,263.64- | |
| | 81030431 | | IS | CFPILBO14 | | | | 5,036.95 | 5,036.95- | 5,036.95- | |
| | | | | Sub Total by BU Type | | | | 5,036.95 | 5,036.95- | 5,036.95- | |
| | | | | Total by Grant Number | | | | 5,036.95 | 5,036.95- | 5,036.95- | |
| | 81030531 | | IS | CFPILBO15 | | | 774.64 | 8,143.48 | 8,143.48- | 8,143.48- | |
| | | | | Sub Total by BU Type | | | 774.64 | 8,143.48 | 8,143.48- | 8,143.48- | |
| | | | | Total by Grant Number | | | 774.64 | 8,143.48 | 8,143.48- | 8,143.48- | |
| | 81020430 | | IS | CFPROGINC04 | | | | 50.00- | 50.00 | 50.00 | |
| | 81100430 | | IS | CFPROGINC04 | | | | 1,465.24 | 1,465.24- | 1,465.24- | |
| | 81800430 | | IS | CFPROGINC04 | | | | 27,792.84 | 27,792.84- | 27,792.84- | |
| | | | | Sub Total by BU Type | | | | 29,208.08 | 29,208.08- | 29,208.08- | |
| | | | | Total by Grant Number | | | | 29,208.08 | 29,208.08- | 29,208.08- | |
| | 81100530 | | IS | CFPROGINC05 | | | | 3,616.57 | 3,616.57- | 3,616.57- | |
| | 81200530 | | IS | CFPROGINC05 | | | | 38.00 | 38.00- | 38.00- | |
| | 81300530 | | IS | CFPROGINC05 | | | | 958.59 | 958.59- | 958.59- | |
| | 81800530 | | IS | CFPROGINC05 | | | | 18,823.41 | 18,823.41- | 18,823.41- | |
| | | | | Sub Total by BU Type | | | | 23,436.57 | 23,436.57- | 23,436.57- | |
| | | | | Total by Grant Number | | | | 23,436.57 | 23,436.57- | 23,436.57- | |
| | 81100630 | | IS | CFPROGINC06 | | | | 511.54 | 511.54- | 511.54- | |
| | | | | Sub Total by BU Type | | | | 511.54 | 511.54- | 511.54- | |
| | | | | Total by Grant Number | | | | 511.54 | 511.54- | 511.54- | |
| | 81010730 | | IS | CFPROGINC07 | | | | 32.25- | 32.25 | 32.25 | |
| | 81100730 | | IS | CFPROGINC07 | | | | 9.97 | 9.97- | 9.97- | |
| | 81300730 | | IS | CFPROGINC07 | | | | 270.99 | 270.99- | 270.99- | |
| | 81800730 | | IS | CFPROGINC07 | | | | 8,693.12 | 8,693.12- | 8,693.12- | |
| | | | | Sub Total by BU Type | | | | 8,941.83 | 8,941.83- | 8,941.83- | |
| | | | | Total by Grant Number | | | | 8,941.83 | 8,941.83- | 8,941.83- | |
| | 81020830 | | IS | CFPROGINC08 | | | | 1,998.32 | 1,998.32- | 1,998.32- | |
| | 81200830 | | IS | CFPROGINC08 | | | | 409.00 | 409.00- | 409.00- | |
| | 81300830 | | IS | CFPROGINC08 | | | | 410.11 | 410.11- | 410.11- | |
| | 81400830 | | IS | CFPROGINC08 | | | | 169.13 | 169.13- | 169.13- | |
| | 81500830 | | IS | CFPROGINC08 | | | | 105.12 | 105.12- | 105.12- | |
| | | | | Sub Total by BU Type | | | | 3,091.68 | 3,091.68- | 3,091.68- | |
| | | | | Total by Grant Number | | | | 3,091.68 | 3,091.68- | 3,091.68- | |
| | 81020930 | | IS | CFPROGINC09 | | | | 2,928.52 | 2,928.52- | 2,928.52- | |
| | 81300930 | | IS | CFPROGINC09 | | | | 76.45 | 76.45- | 76.45- | |

Grant/Project Status

Agency Number 081 BLIND/VIS IMPAIRED COMM As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 81700930 | | IS | CFPROGINC09 | | | | 4,273.50 | 4,273.50- | 4,273.50- | |
| | | | | Sub Total by BU Type | | | | 7,278.47 | 7,278.47- | 7,278.47- | |
| | | | | Total by Grant Number | | | | 7,278.47 | 7,278.47- | 7,278.47- | |
| | 81020031 | | IS | CFPROGINC10 | | | | 1,183.33 | 1,183.33- | 1,183.33- | |
| | 81100031 | | IS | CFPROGINC10 | | | | 28.00 | 28.00- | 28.00- | |
| | 81600031 | | IS | CFPROGINC10 | | | | 21.00 | 21.00- | 21.00- | |
| | 81700031 | | IS | CFPROGINC10 | | | | 1,445.00 | 1,445.00- | 1,445.00- | |
| | | | | Sub Total by BU Type | | | | 2,677.33 | 2,677.33- | 2,677.33- | |
| | | | | Total by Grant Number | | | | 2,677.33 | 2,677.33- | 2,677.33- | |
| | 81020231 | | IS | CFPROGINC12 | | | | 5,297.24 | 5,297.24- | 5,297.24- | |
| | 81100231 | | IS | CFPROGINC12 | | | | 9,440.85 | 9,440.85- | 9,440.85- | |
| | 81200231 | | IS | CFPROGINC12 | | | | 16,216.37 | 16,216.37- | 16,216.37- | |
| | 81300231 | | IS | CFPROGINC12 | | | | 5,978.80 | 5,978.80- | 5,978.80- | |
| | 81700231 | | IS | CFPROGINC12 | | | | 1,034.81 | 1,034.81- | 1,034.81- | |
| | 81800231 | | IS | CFPROGINC12 | | | | 1,667.81 | 1,667.81- | 1,667.81- | |
| | | | | Sub Total by BU Type | | | | 39,635.88 | 39,635.88- | 39,635.88- | |
| | | | | Total by Grant Number | | | | 39,635.88 | 39,635.88- | 39,635.88- | |
| | 81010331 | | IS | CFPROGINC13 | | | | 2,800.59- | 2,800.59 | 2,800.59 | |
| | 81020331 | | IS | CFPROGINC13 | | | | 1,526.30 | 1,526.30- | 1,526.30- | |
| | 81800331 | | IS | CFPROGINC13 | | | | 2,165.06 | 2,165.06- | 2,165.06- | |
| | | | | Sub Total by BU Type | | | | 890.77 | 890.77- | 890.77- | |
| | | | | Total by Grant Number | | | | 890.77 | 890.77- | 890.77- | |
| | 81010431 | | IS | CFPROGINC14 | | | | 1,484.72- | 1,484.72 | 1,484.72 | |
| | 81020431 | | IS | CFPROGINC14 | | | | 390.00 | 390.00- | 390.00- | |
| | 81200431 | | IS | CFPROGINC14 | | | | 256.40 | 256.40- | 256.40- | |
| | 81700431 | | IS | CFPROGINC14 | | | | 775.85- | 775.85 | 775.85 | |
| | 81800431 | | IS | CFPROGINC14 | | | | 17,017.46 | 17,017.46- | 17,017.46- | |
| | | | | Sub Total by BU Type | | | | 15,403.29 | 15,403.29- | 15,403.29- | |
| | | | | Total by Grant Number | | | | 15,403.29 | 15,403.29- | 15,403.29- | |
| | 81010531 | | IS | CFPROGINC15 | | | | 3,868.31- | 3,868.31 | 3,868.31 | |
| | 81020531 | | IS | CFPROGINC15 | | | 60.63 | 369.43 | 369.43- | 369.43- | |
| | | | | Sub Total by BU Type | | | 60.63 | 3,498.88- | 3,498.88 | 3,498.88 | |
| | | | | Total by Grant Number | | | 60.63 | 3,498.88- | 3,498.88 | 3,498.88 | |
| | 81100130 | | IS | CFSUP01 | | | | 4,284.71 | 4,284.71- | 4,284.71- | |
| | 81400230 | | IS | CFSUP01 | | | | 4,523.48 | 4,523.48- | 4,523.48- | |
| | | | | Sub Total by BU Type | | | | 8,808.19 | 8,808.19- | 8,808.19- | |
| | | | | Total by Grant Number | | | | 8,808.19 | 8,808.19- | 8,808.19- | |
| | 81100230 | | IS | CFSUP02 | | | | 545.77 | 545.77- | 545.77- | |
| | 81200230 | | IS | CFSUP02 | | | | 174.90 | 174.90- | 174.90- | |
| | 81300230 | | IS | CFSUP02 | | | | 461.85 | 461.85- | 461.85- | |
| | 81500230 | | IS | CFSUP02 | | | | 132.41 | 132.41- | 132.41- | |
| | 81600230 | | IS | CFSUP02 | | | | 467.84 | 467.84- | 467.84- | |

Grant/Project Status

Agency Number 081 BLIND/VIS IMPAIRED COMM As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | | | 1,782.77 | 1,782.77- | 1,782.77- | |
| | | | | Total by Grant Number | | | | 1,782.77 | 1,782.77- | 1,782.77- | |
| | 81100330 | | IS | CFSUP03 | | | | 1,157.74 | 1,157.74- | 1,157.74- | |
| | 81200330 | | IS | CFSUP03 | | | | 328.05 | 328.05- | 328.05- | |
| | 81300330 | | IS | CFSUP03 | | | | 352.68 | 352.68- | 352.68- | |
| | 81400330 | | IS | CFSUP03 | | | | 334.91 | 334.91- | 334.91- | |
| | 81500330 | | IS | CFSUP03 | | | | 310.15 | 310.15- | 310.15- | |
| | 81600330 | | IS | CFSUP03 | | | | 234.85 | 234.85- | 234.85- | |
| | 81800330 | | IS | CFSUP03 | | | | 50.68 | 50.68- | 50.68- | |
| | | | | Sub Total by BU Type | | | | 2,769.06 | 2,769.06- | 2,769.06- | |
| | | | | Total by Grant Number | | | | 2,769.06 | 2,769.06- | 2,769.06- | |
| | 81020810 | | IS | GF NOMATCH08 | | | | 400.99 | 400.99- | 400.99- | |
| | 81200810 | | IS | GF NOMATCH08 | | | | 3,063.06 | 3,063.06- | 3,063.06- | |
| | 81400810 | | IS | GF NOMATCH08 | | | | 1,113.33 | 1,113.33- | 1,113.33- | |
| | 81800810 | | IS | GF NOMATCH08 | | | | 397.81 | 397.81- | 397.81- | |
| | | | | Sub Total by BU Type | | | | 4,975.19 | 4,975.19- | 4,975.19- | |
| | | | | Total by Grant Number | | | | 4,975.19 | 4,975.19- | 4,975.19- | |
| | 81020910 | | IS | GF NOMATCH09 | | | | 11,541.24 | 11,541.24- | 11,541.24- | |
| | | | | Sub Total by BU Type | | | | 11,541.24 | 11,541.24- | 11,541.24- | |
| | | | | Total by Grant Number | | | | 11,541.24 | 11,541.24- | 11,541.24- | |
| | 81800411 | | IS | GF NOMATCH14 | | | | 1,713.15 | 1,713.15- | 1,713.15- | |
| | | | | Sub Total by BU Type | | | | 1,713.15 | 1,713.15- | 1,713.15- | |
| | | | | Total by Grant Number | | | | 1,713.15 | 1,713.15- | 1,713.15- | |
| 81991140 | 81031110 | | MT | GFBASSUP01 | | | | 76,517.75 | 76,517.75- | 76,517.75- | |
| 81991140 | 81101110 | | MT | GFBASSUP01 | | | | 147,285.52 | 147,285.52- | 147,285.52- | |
| 81991140 | 81301110 | | MT | GFBASSUP01 | | | | 182.18 | 182.18- | 182.18- | |
| 81991140 | 81401110 | | MT | GFBASSUP01 | | | | 7,722.04 | 7,722.04- | 7,722.04- | |
| 81991140 | 81501110 | | MT | GFBASSUP01 | | | | 174,411.19 | 174,411.19- | 174,411.19- | |
| 81991140 | 81601110 | | MT | GFBASSUP01 | | | | 57.40 | 57.40- | 57.40- | |
| 81991140 | 81801110 | | MT | GFBASSUP01 | | | | 62,602.28 | 62,602.28- | 62,602.28- | |
| | | | | Sub Total by BU Type | | | | 468,778.36 | 468,778.36- | 468,778.36- | |
| | | | | Total by Grant Number | | | | 468,778.36 | 468,778.36- | 468,778.36- | |
| 81991240 | 81021210 | | MT | GFBASSUP02 | | | | 11,438.72 | 11,438.72- | 11,438.72- | |
| 81991240 | 81031210 | | MT | GFBASSUP02 | | | | 47,577.54 | 47,577.54- | 47,577.54- | |
| 81991240 | 81101210 | | MT | GFBASSUP02 | | | | 29,350.74 | 29,350.74- | 29,350.74- | |
| 81991240 | 81201210 | | MT | GFBASSUP02 | | | | 36,015.61 | 36,015.61- | 36,015.61- | |
| 81991240 | 81301210 | | MT | GFBASSUP02 | | | | 11,900.76 | 11,900.76- | 11,900.76- | |
| 81991240 | 81401210 | | MT | GFBASSUP02 | | | | 78,055.45 | 78,055.45- | 78,055.45- | |
| 81991240 | 81501210 | | MT | GFBASSUP02 | | | | 182,542.43 | 182,542.43- | 182,542.43- | |
| 81991240 | 81601210 | | MT | GFBASSUP02 | | | | 53,910.88 | 53,910.88- | 53,910.88- | |
| 81991240 | 81801210 | | MT | GFBASSUP02 | | | | 41,044.57 | 41,044.57- | 41,044.57- | |
| | | | | Sub Total by BU Type | | | | 491,836.70 | 491,836.70- | 491,836.70- | |

Grant/Project Status

Agency Number 081 BLIND/VIS IMPAIRED COMM As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | | | 491,836.70 | 491,836.70- | 491,836.70- | |
| 81991340 | 81011310 | | MT | GFBASSUP03 | | | | 291.52 | 291.52- | 291.52- | |
| 81991340 | 81021310 | | MT | GFBASSUP03 | | | | 115,522.09 | 115,522.09- | 115,522.09- | |
| 81991340 | 81091310 | | MT | GFBASSUP03 | | | | 3,411.98 | 3,411.98- | 3,411.98- | |
| 81991340 | 81101310 | | MT | GFBASSUP03 | | | | 74,953.67 | 74,953.67- | 74,953.67- | |
| 81991340 | 81201310 | | MT | GFBASSUP03 | | | | 115,136.98 | 115,136.98- | 115,136.98- | |
| 81991340 | 81301310 | | MT | GFBASSUP03 | | | | 28,337.85 | 28,337.85- | 28,337.85- | |
| 81991340 | 81401310 | | MT | GFBASSUP03 | | | | 30,565.61 | 30,565.61- | 30,565.61- | |
| 81991340 | 81501310 | | MT | GFBASSUP03 | | | | 44,700.94 | 44,700.94- | 44,700.94- | |
| 81991340 | 81601310 | | MT | GFBASSUP03 | | | | 28,912.38 | 28,912.38- | 28,912.38- | |
| 81991340 | 81801310 | | MT | GFBASSUP03 | | | | 56,191.84 | 56,191.84- | 56,191.84- | |
| | | | | Sub Total by BU Type | | | | 498,024.86 | 498,024.86- | 498,024.86- | |
| | | | | Total by Grant Number | | | | 498,024.86 | 498,024.86- | 498,024.86- | |
| 81996140 | 81026110 | | MT | GFIST01 | | | | 508.24 | 508.24- | 508.24- | |
| 81996140 | 81106110 | | MT | GFIST01 | | | | 4,260.62 | 4,260.62- | 4,260.62- | |
| | | | | Sub Total by BU Type | | | | 4,768.86 | 4,768.86- | 4,768.86- | |
| | | | | Total by Grant Number | | | | 4,768.86 | 4,768.86- | 4,768.86- | |
| 81996240 | 81106210 | | MT | GFIST02 | | | | 135.00 | 135.00- | 135.00- | |
| 81996240 | 81206210 | | MT | GFIST02 | | | | 164.40 | 164.40- | 164.40- | |
| 81996240 | 81406210 | | MT | GFIST02 | | | | 200.00 | 200.00- | 200.00- | |
| 81996240 | 81506210 | | MT | GFIST02 | | | | 1,439.45 | 1,439.45- | 1,439.45- | |
| 81996240 | 81806210 | | MT | GFIST02 | | | | 2,356.11 | 2,356.11- | 2,356.11- | |
| | | | | Sub Total by BU Type | | | | 4,294.96 | 4,294.96- | 4,294.96- | |
| | | | | Total by Grant Number | | | | 4,294.96 | 4,294.96- | 4,294.96- | |
| 81996340 | 81026310 | | MT | GFIST03 | | | | 2,322.66 | 2,322.66- | 2,322.66- | |
| 81996340 | 81106310 | | MT | GFIST03 | | | | 252.00 | 252.00- | 252.00- | |
| 81996340 | 81206310 | | MT | GFIST03 | | | | 1,007.97 | 1,007.97- | 1,007.97- | |
| 81996340 | 81306310 | | MT | GFIST03 | | | | 505.08 | 505.08- | 505.08- | |
| 81996340 | 81406310 | | MT | GFIST03 | | | | 11.45 | 11.45- | 11.45- | |
| 81996340 | 81506310 | | MT | GFIST03 | | | | 385.44 | 385.44- | 385.44- | |
| 81996340 | 81606310 | | MT | GFIST03 | | | | 863.37 | 863.37- | 863.37- | |
| 81996340 | 81806310 | | MT | GFIST03 | | | | 60.00 | 60.00- | 60.00- | |
| | | | | Sub Total by BU Type | | | | 5,407.97 | 5,407.97- | 5,407.97- | |
| | | | | Total by Grant Number | | | | 5,407.97 | 5,407.97- | 5,407.97- | |
| 81992140 | 81022110 | | MT | GFOIB01 | | | | 1,495.37 | 1,495.37- | 1,495.37- | |
| 81992140 | 81402110 | | MT | GFOIB01 | | | | 380.28 | 380.28- | 380.28- | |
| | | | | Sub Total by BU Type | | | | 1,875.65 | 1,875.65- | 1,875.65- | |
| | | | | Total by Grant Number | | | | 1,875.65 | 1,875.65- | 1,875.65- | |
| 81992240 | 81022210 | | MT | GFOIB02 | | | | 1,829.52 | 1,829.52- | 1,829.52- | |
| 81992240 | 81202210 | | MT | GFOIB02 | | | | 7,503.16 | 7,503.16- | 7,503.16- | |
| 81992240 | 81502210 | | MT | GFOIB02 | | | | 182.00 | 182.00- | 182.00- | |
| | | | | Sub Total by BU Type | | | | 9,514.68 | 9,514.68- | 9,514.68- | |

Agency Number 081 BLIND/VIS IMPAIRED COMM

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | | | 9,514.68 | 9,514.68- | 9,514.68- | |
| 81992340 | 81022310 | | MT | GFOIB03 | | | | 462.45- | 462.45 | 462.45 | |
| 81992340 | 81302310 | | MT | GFOIB03 | | | | 462.45 | 462.45- | 462.45- | |
| | | | | Sub Total by BU Type | | | | | | | |
| | | | | Total by Grant Number | | | | | | | |
| | 81030810 | | IS | GFSENIORBLIND08 | | | | 75,000.00 | 75,000.00- | 75,000.00- | |
| | | | | Sub Total by BU Type | | | | 75,000.00 | 75,000.00- | 75,000.00- | |
| | | | | Total by Grant Number | | | | 75,000.00 | 75,000.00- | 75,000.00- | |
| | 81030910 | | IS | GFSENIORBLIND09 | | | | 76,204.69 | 76,204.69- | 76,204.69- | |
| | | | | Sub Total by BU Type | | | | 76,204.69 | 76,204.69- | 76,204.69- | |
| | | | | Total by Grant Number | | | | 76,204.69 | 76,204.69- | 76,204.69- | |
| | 81991140 | N | GB | H126A0100401 | 2,375,981.00 | | | | 2,375,981.00 | | |
| | | | | Sub Total by BU Type | 2,375,981.00 | | | | 2,375,981.00 | | |
| 81991140 | 81011140 | N | GX | H126A0100401 | | | | 299,838.69 | 299,838.69- | 299,838.69- | |
| 81991140 | 81021140 | N | GX | H126A0100401 | | | | 604.07 | 604.07- | 604.07- | |
| 81991140 | 81201140 | N | GX | H126A0100401 | | | | 77,077.11 | 77,077.11- | 77,077.11- | |
| 81991140 | 81301140 | N | GX | H126A0100401 | | | | 739,395.79 | 739,395.79- | 739,395.79- | |
| 81991140 | 81501140 | N | GX | H126A0100401 | | | | 739,768.28 | 739,768.28- | 739,768.28- | |
| 81991140 | 81601140 | N | GX | H126A0100401 | | | | 234,119.18 | 234,119.18- | 234,119.18- | |
| 81991140 | 81801140 | N | GX | H126A0100401 | | | | 285,177.88 | 285,177.88- | 285,177.88- | |
| | | | | Sub Total by BU Type | | | | 2,375,981.00 | 2,375,981.00- | 2,375,981.00- | |
| | | | | Total by Grant Number | 2,375,981.00 | | | 2,375,981.00 | | 2,375,981.00- | |
| | 81991240 | N | GB | H126A0200402 | 2,428,891.00 | | | | 2,428,891.00 | | |
| | | | | Sub Total by BU Type | 2,428,891.00 | | | | 2,428,891.00 | | |
| 81991240 | 81011240 | N | GX | H126A0200402 | | | | 228,378.12 | 228,378.12- | 228,378.12- | |
| 81991240 | 81021240 | N | GX | H126A0200402 | | | | 107,533.86 | 107,533.86- | 107,533.86- | |
| 81991240 | 81091240 | N | GX | H126A0200402 | | | | 18,799.03 | 18,799.03- | 18,799.03- | |
| 81991240 | 81101240 | N | GX | H126A0200402 | | | | 137,297.11 | 137,297.11- | 137,297.11- | |
| 81991240 | 81201240 | N | GX | H126A0200402 | | | | 158,891.37 | 158,891.37- | 158,891.37- | |
| 81991240 | 81301240 | N | GX | H126A0200402 | | | | 465,723.10 | 465,723.10- | 465,723.10- | |
| 81991240 | 81401240 | N | GX | H126A0200402 | | | | 55,271.56 | 55,271.56- | 55,271.56- | |
| 81991240 | 81501240 | N | GX | H126A0200402 | | | | 72,100.38 | 72,100.38- | 72,100.38- | |
| 81991240 | 81601240 | N | GX | H126A0200402 | | | | 689,495.60 | 689,495.60- | 689,495.60- | |
| 81991240 | 81701240 | N | GX | H126A0200402 | | | | 157,168.15 | 157,168.15- | 157,168.15- | |
| 81991240 | 81801240 | N | GX | H126A0200402 | | | | 338,232.72 | 338,232.72- | 338,232.72- | |
| | | | | Sub Total by BU Type | | | | 2,428,891.00 | 2,428,891.00- | 2,428,891.00- | |
| | | | | Total by Grant Number | 2,428,891.00 | | | 2,428,891.00 | | 2,428,891.00- | |
| | 81991340 | N | GB | H126A0300403 | 2,460,851.00 | | | | 2,460,851.00 | | |
| | | | | Sub Total by BU Type | 2,460,851.00 | | | | 2,460,851.00 | | |
| 81991340 | 81011340 | N | GX | H126A0300403 | | 3,672.73 | | 1,413.20 | 1,413.20- | 2,259.53 | |
| 81991340 | 81011370 | N | GX | H126A0300403 | | | | 187.20 | 187.20- | 187.20- | |
| 81991340 | 81021340 | N | GX | H126A0300403 | | | | 311,396.39 | 311,396.39- | 311,396.39- | |

Agency Number 081 BLIND/VIS IMPAIRED COMM

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 81991340 | 81021370 | N | GX | H126A0300403 | | | | 41,054.84 | 41,054.84- | 41,054.84- | |
| 81991340 | 81091340 | N | GX | H126A0300403 | | | | 15,696.35 | 15,696.35- | 15,696.35- | |
| 81991340 | 81091370 | N | GX | H126A0300403 | | | | 177.42 | 177.42- | 177.42- | |
| 81991340 | 81101340 | N | GX | H126A0300403 | | | | 388,955.56 | 388,955.56- | 388,955.56- | |
| 81991340 | 81101370 | N | GX | H126A0300403 | | | | 34,788.72 | 34,788.72- | 34,788.72- | |
| 81991340 | 81201340 | N | GX | H126A0300403 | | | | 489,671.54 | 489,671.54- | 489,671.54- | |
| 81991340 | 81201370 | N | GX | H126A0300403 | | | | 48,350.14 | 48,350.14- | 48,350.14- | |
| 81991340 | 81301340 | N | GX | H126A0300403 | | | | 143,388.50 | 143,388.50- | 143,388.50- | |
| 81991340 | 81301370 | N | GX | H126A0300403 | | | | 18,737.47 | 18,737.47- | 18,737.47- | |
| 81991340 | 81401340 | N | GX | H126A0300403 | | | | 147,672.41 | 147,672.41- | 147,672.41- | |
| 81991340 | 81401370 | N | GX | H126A0300403 | | | | 12,287.56 | 12,287.56- | 12,287.56- | |
| 81991340 | 81501340 | N | GX | H126A0300403 | | | | 179,975.29 | 179,975.29- | 179,975.29- | |
| 81991340 | 81501370 | N | GX | H126A0300403 | | | | 20,553.01 | 20,553.01- | 20,553.01- | |
| 81991340 | 81601340 | N | GX | H126A0300403 | | | | 127,176.35 | 127,176.35- | 127,176.35- | |
| 81991340 | 81601370 | N | GX | H126A0300403 | | | | 15,303.44 | 15,303.44- | 15,303.44- | |
| 81991340 | 81701340 | N | GX | H126A0300403 | | | | 138,765.19 | 138,765.19- | 138,765.19- | |
| 81991340 | 81701370 | N | GX | H126A0300403 | | | | 4,169.13 | 4,169.13- | 4,169.13- | |
| 81991340 | 81801340 | N | GX | H126A0300403 | | | | 285,318.84 | 285,318.84- | 285,318.84- | |
| 81991340 | 81801370 | N | GX | H126A0300403 | | | | 35,812.45 | 35,812.45- | 35,812.45- | |
| | | | | Sub Total by BU Type | | 3,672.73 | | 2,460,851.00 | 2,460,851.00- | 2,457,178.27- | |
| | | | | Total by Grant Number | 2,460,851.00 | 3,672.73 | | 2,460,851.00 | | 2,457,178.27- | |
| | 81001440 | N | GB | H126A0400404 | 2,508,172.00 | | | | 2,508,172.00 | | |
| | | | | Sub Total by BU Type | 2,508,172.00 | | | | 2,508,172.00 | | |
| 81001440 | 81011440 | N | GX | H126A0400404 | | | | 2,747.61 | 2,747.61- | 2,747.61- | |
| 81001440 | 81021440 | N | GX | H126A0400404 | | | | 323,519.12 | 323,519.12- | 323,519.12- | |
| 81001440 | 81021470 | N | GX | H126A0400404 | | | | 5,992.34 | 5,992.34- | 5,992.34- | |
| 81001440 | 81091440 | N | GX | H126A0400404 | | | | 29,612.65 | 29,612.65- | 29,612.65- | |
| 81001440 | 81101440 | N | GX | H126A0400404 | | | | 419,879.64 | 419,879.64- | 419,879.64- | |
| 81001440 | 81101470 | N | GX | H126A0400404 | | | | 14,397.50 | 14,397.50- | 14,397.50- | |
| 81001440 | 81201440 | N | GX | H126A0400404 | | | | 561,123.29 | 561,123.29- | 561,123.29- | |
| 81001440 | 81201470 | N | GX | H126A0400404 | | | | 28,022.79 | 28,022.79- | 28,022.79- | |
| 81001440 | 81301440 | N | GX | H126A0400404 | | | | 158,483.35 | 158,483.35- | 158,483.35- | |
| 81001440 | 81301470 | N | GX | H126A0400404 | | | | 7,161.96 | 7,161.96- | 7,161.96- | |
| 81001440 | 81401440 | N | GX | H126A0400404 | | | | 151,470.34 | 151,470.34- | 151,470.34- | |
| 81001440 | 81401470 | N | GX | H126A0400404 | | | | 10,153.26 | 10,153.26- | 10,153.26- | |
| 81001440 | 81501440 | N | GX | H126A0400404 | | | | 187,806.10 | 187,806.10- | 187,806.10- | |
| 81001440 | 81501470 | N | GX | H126A0400404 | | | | 10,606.98 | 10,606.98- | 10,606.98- | |
| 81001440 | 81601440 | N | GX | H126A0400404 | | | | 120,798.84 | 120,798.84- | 120,798.84- | |
| 81001440 | 81601470 | N | GX | H126A0400404 | | | | 7,469.13 | 7,469.13- | 7,469.13- | |
| 81001440 | 81701440 | N | GX | H126A0400404 | | | | 153,400.53 | 153,400.53- | 153,400.53- | |
| 81001440 | 81701470 | N | GX | H126A0400404 | | | | 7,909.26 | 7,909.26- | 7,909.26- | |

Grant/Project Status

Agency Number 081 BLIND/VIS IMPAIRED COMM As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 81001440 | 81801440 | N | GX | H126A0400404 | | | | 290,855.11 | 290,855.11- | 290,855.11- | |
| 81001440 | 81801470 | N | GX | H126A0400404 | | | | 16,723.20 | 16,723.20- | 16,723.20- | |
| | | | | Sub Total by BU Type | | | | 2,508,133.00 | 2,508,133.00- | 2,508,133.00- | |
| 81001440 | 81021410 | | MT | H126A0400404 | | | | 96,629.28 | 96,629.28- | 96,629.28- | |
| 81001440 | 81021460 | | MT | H126A0400404 | | | | 2,157.83 | 2,157.83- | 2,157.83- | |
| 81001440 | 81101410 | | MT | H126A0400404 | | | | 80,253.03 | 80,253.03- | 80,253.03- | |
| 81001440 | 81101460 | | MT | H126A0400404 | | | | 5,562.92 | 5,562.92- | 5,562.92- | |
| 81001440 | 81201410 | | MT | H126A0400404 | | | | 168,676.59 | 168,676.59- | 168,676.59- | |
| 81001440 | 81201460 | | MT | H126A0400404 | | | | 21,385.08 | 21,385.08- | 21,385.08- | |
| 81001440 | 81301410 | | MT | H126A0400404 | | | | 40,733.05 | 40,733.05- | 40,733.05- | |
| 81001440 | 81301460 | | MT | H126A0400404 | | | | 1,961.28 | 1,961.28- | 1,961.28- | |
| 81001440 | 81401410 | | MT | H126A0400404 | | | | 24,832.53 | 24,832.53- | 24,832.53- | |
| 81001440 | 81401460 | | MT | H126A0400404 | | | | 603.60 | 603.60- | 603.60- | |
| 81001440 | 81501410 | | MT | H126A0400404 | | | | 36,366.99 | 36,366.99- | 36,366.99- | |
| 81001440 | 81501460 | | MT | H126A0400404 | | | | 1,709.13 | 1,709.13- | 1,709.13- | |
| 81001440 | 81601410 | | MT | H126A0400404 | | | | 20,543.01 | 20,543.01- | 20,543.01- | |
| 81001440 | 81601460 | | MT | H126A0400404 | | | | 545.15 | 545.15- | 545.15- | |
| 81001440 | 81701420 | | MT | H126A0400404 | | | | 43,296.49 | 43,296.49- | 43,296.49- | |
| 81001440 | 81801410 | | MT | H126A0400404 | | | | 37,712.52 | 37,712.52- | 37,712.52- | |
| 81001440 | 81801460 | | MT | H126A0400404 | | | | 34.51 | 34.51- | 34.51- | |
| | | | | Sub Total by BU Type | | | | 583,002.99 | 583,002.99- | 583,002.99- | |
| | | | | Total by Grant Number | 2,508,172.00 | | | 3,091,135.99 | 582,963.99- | 3,091,135.99- | |
| | 81001540 | N | GB | H126A0500405 | 2,557,759.00 | | | | 2,557,759.00 | | |
| | | | | Sub Total by BU Type | 2,557,759.00 | | | | 2,557,759.00 | | |
| 81001540 | 81011540 | K | GX | H126A0500405 | | | | 2,894.54 | 2,894.54- | 2,894.54- | |
| 81001540 | 81021540 | K | GX | H126A0500405 | | | | 291,091.30 | 291,091.30- | 291,091.30- | |
| 81001540 | 81021570 | K | GX | H126A0500405 | | | | 8,871.92 | 8,871.92- | 8,871.92- | |
| 81001540 | 81091540 | K | GX | H126A0500405 | | | | 24,717.92 | 24,717.92- | 24,717.92- | |
| 81001540 | 81101540 | K | GX | H126A0500405 | | | | 455,554.35 | 455,554.35- | 455,554.35- | |
| 81001540 | 81101570 | K | GX | H126A0500405 | | | | 11,651.96 | 11,651.96- | 11,651.96- | |
| 81001540 | 81201540 | K | GX | H126A0500405 | | | | 569,957.05 | 569,957.05- | 569,957.05- | |
| 81001540 | 81201570 | K | GX | H126A0500405 | | | | 8,176.18 | 8,176.18- | 8,176.18- | |
| 81001540 | 81301540 | K | GX | H126A0500405 | | | | 143,554.36 | 143,554.36- | 143,554.36- | |
| 81001540 | 81301570 | K | GX | H126A0500405 | | | | 1,315.00 | 1,315.00- | 1,315.00- | |
| 81001540 | 81401540 | K | GX | H126A0500405 | | | | 186,368.02 | 186,368.02- | 186,368.02- | |
| 81001540 | 81401570 | K | GX | H126A0500405 | | | | 1,460.00 | 1,460.00- | 1,460.00- | |
| 81001540 | 81501540 | K | GX | H126A0500405 | | | | 200,270.11 | 200,270.11- | 200,270.11- | |
| 81001540 | 81501570 | K | GX | H126A0500405 | | | | 12,132.42 | 12,132.42- | 12,132.42- | |
| 81001540 | 81601540 | K | GX | H126A0500405 | | | | 142,930.69 | 142,930.69- | 142,930.69- | |
| 81001540 | 81601570 | K | GX | H126A0500405 | | | | 1,117.85 | 1,117.85- | 1,117.85- | |
| 81001540 | 81701540 | K | GX | H126A0500405 | | | | 155,091.93 | 155,091.93- | 155,091.93- | |

Grant/Project Status

Agency Number 081 BLIND/VIS IMPAIRED COMM As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 81001540 | 81701570 | K | GX | H126A0500405 | | | | 16,242.89 | 16,242.89- | 16,242.89- | |
| 81001540 | 81801540 | K | GX | H126A0500405 | | | | 318,795.03 | 318,795.03- | 318,795.03- | |
| 81001540 | 81801570 | K | GX | H126A0500405 | | | | 5,565.48 | 5,565.48- | 5,565.48- | |
| | | | | Sub Total by BU Type | | | | 2,557,759.00 | 2,557,759.00- | 2,557,759.00- | |
| 81001540 | 81011510 | | MT | H126A0500405 | | | | 241.69 | 241.69- | 241.69- | |
| 81001540 | 81021510 | | MT | H126A0500405 | | | | 102,921.77 | 102,921.77- | 102,921.77- | |
| 81001540 | 81021560 | | MT | H126A0500405 | | | | 1,177.35 | 1,177.35- | 1,177.35- | |
| 81001540 | 81021580 | | MT | H126A0500405 | | | | 7,918.79 | 7,918.79- | 7,918.79- | |
| 81001540 | 81091510 | | MT | H126A0500405 | | | | 49,122.00 | 49,122.00- | 49,122.00- | |
| 81001540 | 81101510 | | MT | H126A0500405 | | | | 112,346.67 | 112,346.67- | 112,346.67- | |
| 81001540 | 81101560 | | MT | H126A0500405 | | | | 6,120.34 | 6,120.34- | 6,120.34- | |
| 81001540 | 81101580 | | MT | H126A0500405 | | | | 133.14 | 133.14- | 133.14- | |
| 81001540 | 81201510 | | MT | H126A0500405 | | | | 87,820.71 | 87,820.71- | 87,820.71- | |
| 81001540 | 81201560 | | MT | H126A0500405 | | | | 13,857.60 | 13,857.60- | 13,857.60- | |
| 81001540 | 81201580 | | MT | H126A0500405 | | | | 1,089.88 | 1,089.88- | 1,089.88- | |
| 81001540 | 81301510 | | MT | H126A0500405 | | | | 33,649.79 | 33,649.79- | 33,649.79- | |
| 81001540 | 81301560 | | MT | H126A0500405 | | | | 1,470.65 | 1,470.65- | 1,470.65- | |
| 81001540 | 81401510 | | MT | H126A0500405 | | | | 37,687.52 | 37,687.52- | 37,687.52- | |
| 81001540 | 81401560 | | MT | H126A0500405 | | | | 349.97 | 349.97- | 349.97- | |
| 81001540 | 81501510 | | MT | H126A0500405 | | | | 32,709.02 | 32,709.02- | 32,709.02- | |
| 81001540 | 81501560 | | MT | H126A0500405 | | | | 204.50 | 204.50- | 204.50- | |
| 81001540 | 81501580 | | MT | H126A0500405 | | | | 462.42 | 462.42- | 462.42- | |
| 81001540 | 81601510 | | MT | H126A0500405 | | | | 26,379.50 | 26,379.50- | 26,379.50- | |
| 81001540 | 81601560 | | MT | H126A0500405 | | | | 1,237.18 | 1,237.18- | 1,237.18- | |
| 81001540 | 81701520 | | MT | H126A0500405 | | | | 54,887.48 | 54,887.48- | 54,887.48- | |
| 81001540 | 81801510 | | MT | H126A0500405 | | | | 74,247.36 | 74,247.36- | 74,247.36- | |
| | | | | Sub Total by BU Type | | | | 646,035.33 | 646,035.33- | 646,035.33- | |
| | | | | Total by Grant Number | 2,557,759.00 | | | 3,203,794.33 | 646,035.33- | 3,203,794.33- | |
| | 81001640 | N | GB | H126A0600406 | 2,652,382.00 | | | | 2,652,382.00 | | |
| | | | | Sub Total by BU Type | 2,652,382.00 | | | | 2,652,382.00 | | |
| 81001640 | 81011640 | K | GX | H126A0600406 | | | | 3,897.16 | 3,897.16- | 3,897.16- | |
| 81001640 | 81021640 | K | GX | H126A0600406 | | | | 385,317.64 | 385,317.64- | 385,317.64- | |
| 81001640 | 81021670 | K | GX | H126A0600406 | | | | 16,293.09 | 16,293.09- | 16,293.09- | |
| 81001640 | 81091640 | K | GX | H126A0600406 | | | | 22,463.17 | 22,463.17- | 22,463.17- | |
| 81001640 | 81101640 | K | GX | H126A0600406 | | | | 453,474.99 | 453,474.99- | 453,474.99- | |
| 81001640 | 81101670 | K | GX | H126A0600406 | | | | 19,507.95 | 19,507.95- | 19,507.95- | |
| 81001640 | 81201640 | K | GX | H126A0600406 | | | | 490,331.89 | 490,331.89- | 490,331.89- | |
| 81001640 | 81201670 | K | GX | H126A0600406 | | | | 22,965.05 | 22,965.05- | 22,965.05- | |
| 81001640 | 81301640 | K | GX | H126A0600406 | | | | 147,961.26 | 147,961.26- | 147,961.26- | |
| 81001640 | 81301670 | K | GX | H126A0600406 | | | | 9,542.47 | 9,542.47- | 9,542.47- | |
| 81001640 | 81401640 | K | GX | H126A0600406 | | | | 165,236.75 | 165,236.75- | 165,236.75- | |

Agency Number 081 BLIND/VIS IMPAIRED COMM

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| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 81001640 | 81401670 | K | GX | H126A0600406 | | | | 12,391.26 | 12,391.26- | 12,391.26- | |
| 81001640 | 81501640 | K | GX | H126A0600406 | | | | 175,017.19 | 175,017.19- | 175,017.19- | |
| 81001640 | 81501670 | K | GX | H126A0600406 | | | | 9,937.13 | 9,937.13- | 9,937.13- | |
| 81001640 | 81601640 | K | GX | H126A0600406 | | | | 155,971.43 | 155,971.43- | 155,971.43- | |
| 81001640 | 81601670 | K | GX | H126A0600406 | | | | 10,346.04 | 10,346.04- | 10,346.04- | |
| 81001640 | 81701640 | K | GX | H126A0600406 | | | | 166,015.15 | 166,015.15- | 166,015.15- | |
| 81001640 | 81701670 | K | GX | H126A0600406 | | | | 7,101.39 | 7,101.39- | 7,101.39- | |
| 81001640 | 81801640 | K | GX | H126A0600406 | | | | 363,512.14 | 363,512.14- | 363,512.14- | |
| 81001640 | 81801670 | K | GX | H126A0600406 | | | | 15,096.66 | 15,096.66- | 15,096.66- | |
| | | | | Sub Total by BU Type | | | | 2,652,379.81 | 2,652,379.81- | 2,652,379.81- | |
| 81001640 | 81021680 | | IS | H126A0600406 | | | | 22,778.68 | 22,778.68- | 22,778.68- | |
| 81001640 | 81101680 | | IS | H126A0600406 | | | | 4,478.53 | 4,478.53- | 4,478.53- | |
| 81001640 | 81201680 | | IS | H126A0600406 | | | | 7,112.23 | 7,112.23- | 7,112.23- | |
| 81001640 | 81301680 | | IS | H126A0600406 | | | | 184.38 | 184.38- | 184.38- | |
| 81001640 | 81401680 | | IS | H126A0600406 | | | | 609.24 | 609.24- | 609.24- | |
| 81001640 | 81501680 | | IS | H126A0600406 | | | | 2,174.44 | 2,174.44- | 2,174.44- | |
| 81001640 | 81601680 | | IS | H126A0600406 | | | | 1,319.83 | 1,319.83- | 1,319.83- | |
| | | | | Sub Total by BU Type | | | | 38,657.33 | 38,657.33- | 38,657.33- | |
| 81001640 | 81021610 | | MT | H126A0600406 | | | | 48,539.18 | 48,539.18- | 48,539.18- | |
| 81001640 | 81021660 | | MT | H126A0600406 | | | | 952.80 | 952.80- | 952.80- | |
| 81001640 | 81091610 | | MT | H126A0600406 | | | | 12,395.28 | 12,395.28- | 12,395.28- | |
| 81001640 | 81101610 | | MT | H126A0600406 | | | | 122,483.23 | 122,483.23- | 122,483.23- | |
| 81001640 | 81101660 | | MT | H126A0600406 | | | | 4,488.59 | 4,488.59- | 4,488.59- | |
| 81001640 | 81201610 | | MT | H126A0600406 | | | | 179,220.97 | 179,220.97- | 179,220.97- | |
| 81001640 | 81201660 | | MT | H126A0600406 | | | | 13,345.03 | 13,345.03- | 13,345.03- | |
| 81001640 | 81301610 | | MT | H126A0600406 | | | | 42,347.51 | 42,347.51- | 42,347.51- | |
| 81001640 | 81301660 | | MT | H126A0600406 | | | | 1,344.77 | 1,344.77- | 1,344.77- | |
| 81001640 | 81401610 | | MT | H126A0600406 | | | | 27,306.11 | 27,306.11- | 27,306.11- | |
| 81001640 | 81401660 | | MT | H126A0600406 | | | | 197.34 | 197.34- | 197.34- | |
| 81001640 | 81501610 | | MT | H126A0600406 | | | | 37,872.58 | 37,872.58- | 37,872.58- | |
| 81001640 | 81501660 | | MT | H126A0600406 | | | | 695.54 | 695.54- | 695.54- | |
| 81001640 | 81601610 | | MT | H126A0600406 | | | | 33,170.60 | 33,170.60- | 33,170.60- | |
| 81001640 | 81601660 | | MT | H126A0600406 | | | | 807.32 | 807.32- | 807.32- | |
| 81001640 | 81701620 | | MT | H126A0600406 | | | | 47,575.54 | 47,575.54- | 47,575.54- | |
| 81001640 | 81801610 | | MT | H126A0600406 | | | | 82,967.35 | 82,967.35- | 82,967.35- | |
| | | | | Sub Total by BU Type | | | | 655,709.74 | 655,709.74- | 655,709.74- | |
| | | | | Total by Grant Number | 2,652,382.00 | | | 3,346,746.88 | 694,364.88- | 3,346,746.88- | |
| | 81001740 | N | GB | H126A0700407 | 2,883,974.00 | | | | 2,883,974.00 | | |
| | | | | Sub Total by BU Type | 2,883,974.00 | | | | 2,883,974.00 | | |
| 81001740 | 81011740 | K | GX | H126A0700407 | | | | 7,282.83 | 7,282.83- | 7,282.83- | |
| 81001740 | 81021740 | K | GX | H126A0700407 | | | | 390,389.18 | 390,389.18- | 390,389.18- | |

Agency Number 081 BLIND/VIS IMPAIRED COMM

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 81001740 | 81021770 | K | GX | H126A0700407 | | | | 43,308.21 | 43,308.21- | 43,308.21- | |
| 81001740 | 81091740 | K | GX | H126A0700407 | | | | 28,455.13 | 28,455.13- | 28,455.13- | |
| 81001740 | 81101740 | K | GX | H126A0700407 | | | | 493,274.01 | 493,274.01- | 493,274.01- | |
| 81001740 | 81101770 | K | GX | H126A0700407 | | | | 54,658.41 | 54,658.41- | 54,658.41- | |
| 81001740 | 81201740 | K | GX | H126A0700407 | | | | 552,549.78 | 552,549.78- | 552,549.78- | |
| 81001740 | 81201770 | K | GX | H126A0700407 | | | | 66,800.72 | 66,800.72- | 66,800.72- | |
| 81001740 | 81301740 | K | GX | H126A0700407 | | | | 145,892.10 | 145,892.10- | 145,892.10- | |
| 81001740 | 81301770 | K | GX | H126A0700407 | | | | 17,645.33 | 17,645.33- | 17,645.33- | |
| 81001740 | 81401740 | K | GX | H126A0700407 | | | | 147,501.62 | 147,501.62- | 147,501.62- | |
| 81001740 | 81401770 | K | GX | H126A0700407 | | | | 13,109.88 | 13,109.88- | 13,109.88- | |
| 81001740 | 81501740 | K | GX | H126A0700407 | | | | 161,869.75 | 161,869.75- | 161,869.75- | |
| 81001740 | 81501770 | K | GX | H126A0700407 | | | | 19,601.33 | 19,601.33- | 19,601.33- | |
| 81001740 | 81601740 | K | GX | H126A0700407 | | | | 155,237.68 | 155,237.68- | 155,237.68- | |
| 81001740 | 81601770 | K | GX | H126A0700407 | | | | 19,087.77 | 19,087.77- | 19,087.77- | |
| 81001740 | 81701740 | K | GX | H126A0700407 | | | | 176,451.25 | 176,451.25- | 176,451.25- | |
| 81001740 | 81701770 | K | GX | H126A0700407 | | | | 10,017.15 | 10,017.15- | 10,017.15- | |
| 81001740 | 81801740 | K | GX | H126A0700407 | | | | 322,380.65 | 322,380.65- | 322,380.65- | |
| 81001740 | 81801770 | K | GX | H126A0700407 | | | | 58,461.21 | 58,461.21- | 58,461.21- | |
| | | | | Sub Total by BU Type | | | | 2,883,973.99 | 2,883,973.99- | 2,883,973.99- | |
| 81001740 | 81011710 | | MT | H126A0700407 | | | | 250.00 | 250.00- | 250.00- | |
| 81001740 | 81021710 | | MT | H126A0700407 | | | | 65,872.44 | 65,872.44- | 65,872.44- | |
| 81001740 | 81021760 | | MT | H126A0700407 | | | | 972.75 | 972.75- | 972.75- | |
| 81001740 | 81021780 | | MT | H126A0700407 | | | | 23,300.40 | 23,300.40- | 23,300.40- | |
| 81001740 | 81101710 | | MT | H126A0700407 | | | | 167,028.84 | 167,028.84- | 167,028.84- | |
| 81001740 | 81101760 | | MT | H126A0700407 | | | | 3,954.34 | 3,954.34- | 3,954.34- | |
| 81001740 | 81101780 | | MT | H126A0700407 | | | | 4,834.61 | 4,834.61- | 4,834.61- | |
| 81001740 | 81201710 | | MT | H126A0700407 | | | | 221,412.95 | 221,412.95- | 221,412.95- | |
| 81001740 | 81201760 | | MT | H126A0700407 | | | | 3,525.39 | 3,525.39- | 3,525.39- | |
| 81001740 | 81201780 | | MT | H126A0700407 | | | | 3,976.28 | 3,976.28- | 3,976.28- | |
| 81001740 | 81301710 | | MT | H126A0700407 | | | | 50,555.02 | 50,555.02- | 50,555.02- | |
| 81001740 | 81301760 | | MT | H126A0700407 | | | | 804.34 | 804.34- | 804.34- | |
| 81001740 | 81401710 | | MT | H126A0700407 | | | | 44,234.21 | 44,234.21- | 44,234.21- | |
| 81001740 | 81401760 | | MT | H126A0700407 | | | | 646.21 | 646.21- | 646.21- | |
| 81001740 | 81401780 | | MT | H126A0700407 | | | | 541.08 | 541.08- | 541.08- | |
| 81001740 | 81501710 | | MT | H126A0700407 | | | | 39,627.60 | 39,627.60- | 39,627.60- | |
| 81001740 | 81501760 | | MT | H126A0700407 | | | | 374.43 | 374.43- | 374.43- | |
| 81001740 | 81501780 | | MT | H126A0700407 | | | | 170.85 | 170.85- | 170.85- | |
| 81001740 | 81601710 | | MT | H126A0700407 | | | | 40,614.46 | 40,614.46- | 40,614.46- | |
| 81001740 | 81601760 | | MT | H126A0700407 | | | | 474.95 | 474.95- | 474.95- | |
| 81001740 | 81601780 | | MT | H126A0700407 | | | | 844.35 | 844.35- | 844.35- | |
| 81001740 | 81701720 | | MT | H126A0700407 | | | | 39,064.07 | 39,064.07- | 39,064.07- | |

Agency Number 081 BLIND/VIS IMPAIRED COMM

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 81001740 | 81801710 | | MT | H126A0700407 | | | | 66,981.80 | 66,981.80- | 66,981.80- | |
| | | | | Sub Total by BU Type | | | | 780,061.37 | 780,061.37- | 780,061.37- | |
| | | | | Total by Grant Number | 2,883,974.00 | | | 3,664,035.36 | 780,061.36- | 3,664,035.36- | |
| | 81001840 | N | GB | H126A0800408 | 2,762,436.00 | | | | 2,762,436.00 | | |
| | | | | Sub Total by BU Type | 2,762,436.00 | | | | 2,762,436.00 | | |
| 81001840 | 81011840 | N | GX | H126A0800408 | | | | 3,838.77 | 3,838.77- | 3,838.77- | |
| 81001840 | 81021840 | K | GX | H126A0800408 | | | | 314,753.06 | 314,753.06- | 314,753.06- | |
| 81001840 | 81021870 | N | GX | H126A0800408 | | | | 54,119.69 | 54,119.69- | 54,119.69- | |
| 81001840 | 81031840 | N | GX | H126A0800408 | | | | 63,625.13 | 63,625.13- | 63,625.13- | |
| 81001840 | 81091840 | N | GX | H126A0800408 | | | | 21,586.00 | 21,586.00- | 21,586.00- | |
| 81001840 | 81101840 | N | GX | H126A0800408 | | | | 526,387.38 | 526,387.38- | 526,387.38- | |
| 81001840 | 81101870 | N | GX | H126A0800408 | | | | 72,358.32 | 72,358.32- | 72,358.32- | |
| 81001840 | 81201840 | K | GX | H126A0800408 | | | | 477,173.17 | 477,173.17- | 477,173.17- | |
| 81001840 | 81201870 | N | GX | H126A0800408 | | | | 55,521.15 | 55,521.15- | 55,521.15- | |
| 81001840 | 81301840 | N | GX | H126A0800408 | | | | 156,250.92 | 156,250.92- | 156,250.92- | |
| 81001840 | 81301870 | N | GX | H126A0800408 | | | | 22,121.24 | 22,121.24- | 22,121.24- | |
| 81001840 | 81401840 | N | GX | H126A0800408 | | | | 96,843.78 | 96,843.78- | 96,843.78- | |
| 81001840 | 81401870 | N | GX | H126A0800408 | | | | 16,367.27 | 16,367.27- | 16,367.27- | |
| 81001840 | 81501840 | K | GX | H126A0800408 | | | | 165,112.70 | 165,112.70- | 165,112.70- | |
| 81001840 | 81501870 | N | GX | H126A0800408 | | | | 21,520.83 | 21,520.83- | 21,520.83- | |
| 81001840 | 81601840 | N | GX | H126A0800408 | | | | 134,438.75 | 134,438.75- | 134,438.75- | |
| 81001840 | 81601870 | N | GX | H126A0800408 | | | | 20,245.25 | 20,245.25- | 20,245.25- | |
| 81001840 | 81701840 | N | GX | H126A0800408 | | | | 172,884.63 | 172,884.63- | 172,884.63- | |
| 81001840 | 81701870 | N | GX | H126A0800408 | | | | 23,559.52 | 23,559.52- | 23,559.52- | |
| 81001840 | 81801840 | K | GX | H126A0800408 | | | | 280,060.61 | 280,060.61- | 280,060.61- | |
| 81001840 | 81801870 | N | GX | H126A0800408 | | | | 63,667.83 | 63,667.83- | 63,667.83- | |
| | | | | Sub Total by BU Type | | | | 2,762,436.00 | 2,762,436.00- | 2,762,436.00- | |
| 81001840 | 81021810 | N | MT | H126A0800408 | | | | 112,349.10 | 112,349.10- | 112,349.10- | |
| 81001840 | 81021860 | N | MT | H126A0800408 | | | | 1,899.52 | 1,899.52- | 1,899.52- | |
| 81001840 | 81021880 | | MT | H126A0800408 | | | | 21,736.28 | 21,736.28- | 21,736.28- | |
| 81001840 | 81091810 | N | MT | H126A0800408 | | | | 14,434.49 | 14,434.49- | 14,434.49- | |
| 81001840 | 81101810 | | MT | H126A0800408 | | | | 203,267.28 | 203,267.28- | 203,267.28- | |
| 81001840 | 81101860 | N | MT | H126A0800408 | | | | 4,586.97 | 4,586.97- | 4,586.97- | |
| 81001840 | 81101880 | N | MT | H126A0800408 | | | | 4,983.33 | 4,983.33- | 4,983.33- | |
| 81001840 | 81201810 | N | MT | H126A0800408 | | | | 176,151.83 | 176,151.83- | 176,151.83- | |
| 81001840 | 81201860 | N | MT | H126A0800408 | | | | 2,769.69 | 2,769.69- | 2,769.69- | |
| 81001840 | 81201880 | N | MT | H126A0800408 | | | | 7,754.78 | 7,754.78- | 7,754.78- | |
| 81001840 | 81301810 | | MT | H126A0800408 | | | | 48,800.50 | 48,800.50- | 48,800.50- | |
| 81001840 | 81301860 | N | MT | H126A0800408 | | | | 2,139.88 | 2,139.88- | 2,139.88- | |
| 81001840 | 81401810 | N | MT | H126A0800408 | | | | 35,684.02 | 35,684.02- | 35,684.02- | |
| 81001840 | 81401860 | N | MT | H126A0800408 | | | | 276.50 | 276.50- | 276.50- | |

Grant/Project Status

Agency Number 081 BLIND/VIS IMPAIRED COMM As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 81001840 | 81401880 | N | MT | H126A0800408 | | | | 56.30 | 56.30- | 56.30- | |
| 81001840 | 81501810 | N | MT | H126A0800408 | | | | 43,587.90 | 43,587.90- | 43,587.90- | |
| 81001840 | 81501860 | N | MT | H126A0800408 | | | | 333.65 | 333.65- | 333.65- | |
| 81001840 | 81501880 | N | MT | H126A0800408 | | | | 168.00 | 168.00- | 168.00- | |
| 81001840 | 81601810 | N | MT | H126A0800408 | | | | 36,253.58 | 36,253.58- | 36,253.58- | |
| 81001840 | 81601860 | N | MT | H126A0800408 | | | | 1,768.29 | 1,768.29- | 1,768.29- | |
| 81001840 | 81601880 | N | MT | H126A0800408 | | | | 787.40 | 787.40- | 787.40- | |
| 81001840 | 81701820 | | MT | H126A0800408 | | | | 51,379.60 | 51,379.60- | 51,379.60- | |
| 81001840 | 81801810 | N | MT | H126A0800408 | | | | 95,772.96 | 95,772.96- | 95,772.96- | |
| | | | | Sub Total by BU Type | | | | 866,941.85 | 866,941.85- | 866,941.85- | |
| | | | | Total by Grant Number | 2,762,436.00 | | | 3,629,377.85 | 866,941.85- | 3,629,377.85- | |
| | 81001940 | K | GB | H126A0900409 | 3,397,520.00 | | | | 3,397,520.00 | | |
| | | | | Sub Total by BU Type | 3,397,520.00 | | | | 3,397,520.00 | | |
| 81001940 | 81011940 | K | GX | H126A0900409 | | | | 6,194.11 | 6,194.11- | 6,194.11- | |
| 81001940 | 81021940 | K | GX | H126A0900409 | | | | 347,132.12 | 347,132.12- | 347,132.12- | |
| 81001940 | 81021970 | K | GX | H126A0900409 | | | | 141,314.72 | 141,314.72- | 141,314.72- | |
| 81001940 | 81031940 | K | GX | H126A0900409 | | | | 59,943.15 | 59,943.15- | 59,943.15- | |
| 81001940 | 81091940 | K | GX | H126A0900409 | | | | 20,158.84 | 20,158.84- | 20,158.84- | |
| 81001940 | 81101940 | K | GX | H126A0900409 | | | | 565,866.91 | 565,866.91- | 565,866.91- | |
| 81001940 | 81101970 | K | GX | H126A0900409 | | | | 148,779.57 | 148,779.57- | 148,779.57- | |
| 81001940 | 81201940 | K | GX | H126A0900409 | | | | 485,163.55 | 485,163.55- | 485,163.55- | |
| 81001940 | 81201970 | K | GX | H126A0900409 | | | | 156,678.69 | 156,678.69- | 156,678.69- | |
| 81001940 | 81301940 | K | GX | H126A0900409 | | | | 190,755.25 | 190,755.25- | 190,755.25- | |
| 81001940 | 81301970 | K | GX | H126A0900409 | | | | 52,048.32 | 52,048.32- | 52,048.32- | |
| 81001940 | 81401940 | K | GX | H126A0900409 | | | | 104,451.65 | 104,451.65- | 104,451.65- | |
| 81001940 | 81401970 | K | GX | H126A0900409 | | | | 37,429.51 | 37,429.51- | 37,429.51- | |
| 81001940 | 81501940 | K | GX | H126A0900409 | | | | 132,892.75 | 132,892.75- | 132,892.75- | |
| 81001940 | 81501970 | K | GX | H126A0900409 | | | | 41,362.52 | 41,362.52- | 41,362.52- | |
| 81001940 | 81601940 | K | GX | H126A0900409 | | | | 141,118.02 | 141,118.02- | 141,118.02- | |
| 81001940 | 81601970 | K | GX | H126A0900409 | | | | 43,471.10 | 43,471.10- | 43,471.10- | |
| 81001940 | 81701940 | K | GX | H126A0900409 | | | | 180,536.52 | 180,536.52- | 180,536.52- | |
| 81001940 | 81701970 | K | GX | H126A0900409 | | | | 39,552.43 | 39,552.43- | 39,552.43- | |
| 81001940 | 81801940 | K | GX | H126A0900409 | | | | 364,364.62 | 364,364.62- | 364,364.62- | |
| 81001940 | 81801970 | K | GX | H126A0900409 | | | | 138,305.65 | 138,305.65- | 138,305.65- | |
| | | | | Sub Total by BU Type | | | | 3,397,520.00 | 3,397,520.00- | 3,397,520.00- | |
| 81001940 | 81021910 | | MT | H126A0900409 | | | | 103,128.48 | 103,128.48- | 103,128.48- | |
| 81001940 | 81021960 | | MT | H126A0900409 | | | | 1,603.65 | 1,603.65- | 1,603.65- | |
| 81001940 | 81091910 | | MT | H126A0900409 | | | | 14,596.00 | 14,596.00- | 14,596.00- | |
| 81001940 | 81091960 | | MT | H126A0900409 | | | | 10,000.00 | 10,000.00- | 10,000.00- | |
| 81001940 | 81101910 | | MT | H126A0900409 | | | | 204,430.80 | 204,430.80- | 204,430.80- | |
| 81001940 | 81101960 | | MT | H126A0900409 | | | | 6,719.18 | 6,719.18- | 6,719.18- | |

Agency Number 081 BLIND/VIS IMPAIRED COMM

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 81001940 | 81201910 | | MT | H126A0900409 | | | | 222,724.01 | 222,724.01- | 222,724.01- | |
| 81001940 | 81201960 | | MT | H126A0900409 | | | | 2,742.99 | 2,742.99- | 2,742.99- | |
| 81001940 | 81301910 | | MT | H126A0900409 | | | | 74,948.67 | 74,948.67- | 74,948.67- | |
| 81001940 | 81301960 | | MT | H126A0900409 | | | | 1,094.06 | 1,094.06- | 1,094.06- | |
| 81001940 | 81401910 | | MT | H126A0900409 | | | | 33,579.87 | 33,579.87- | 33,579.87- | |
| 81001940 | 81401960 | | MT | H126A0900409 | | | | 910.07 | 910.07- | 910.07- | |
| 81001940 | 81501910 | | MT | H126A0900409 | | | | 42,926.98 | 42,926.98- | 42,926.98- | |
| 81001940 | 81501960 | | MT | H126A0900409 | | | | 637.75 | 637.75- | 637.75- | |
| 81001940 | 81601910 | | MT | H126A0900409 | | | | 39,995.12 | 39,995.12- | 39,995.12- | |
| 81001940 | 81601960 | | MT | H126A0900409 | | | | 452.10 | 452.10- | 452.10- | |
| 81001940 | 81701920 | | MT | H126A0900409 | | | | 54,781.71 | 54,781.71- | 54,781.71- | |
| 81001940 | 81801910 | | MT | H126A0900409 | | | | 87,880.24 | 87,880.24- | 87,880.24- | |
| | | | | Sub Total by BU Type | | | | 903,151.68 | 903,151.68- | 903,151.68- | |
| | | | | Total by Grant Number | 3,397,520.00 | | | 4,300,671.68 | 903,151.68- | 4,300,671.68- | |
| | 81001041 | K | GB | H126A1000400 | 3,260,462.00 | | | | 3,260,462.00 | | |
| | | | | Sub Total by BU Type | 3,260,462.00 | | | | 3,260,462.00 | | |
| 81001041 | 81011041 | K | GX | H126A1000400 | | | | 4,937.68 | 4,937.68- | 4,937.68- | |
| 81001041 | 81021041 | K | GX | H126A1000400 | | | | 204,171.54 | 204,171.54- | 204,171.54- | |
| 81001041 | 81021071 | K | GX | H126A1000400 | | | | 298,418.83 | 298,418.83- | 298,418.83- | |
| 81001041 | 81091041 | K | GX | H126A1000400 | | | | 23,489.24 | 23,489.24- | 23,489.24- | |
| 81001041 | 81101041 | K | GX | H126A1000400 | | | | 292,535.62 | 292,535.62- | 292,535.62- | |
| 81001041 | 81101071 | K | GX | H126A1000400 | | | | 302,575.76 | 302,575.76- | 302,575.76- | |
| 81001041 | 81201041 | K | GX | H126A1000400 | | | | 344,439.43 | 344,439.43- | 344,439.43- | |
| 81001041 | 81201071 | K | GX | H126A1000400 | | | | 326,794.66 | 326,794.66- | 326,794.66- | |
| 81001041 | 81301041 | K | GX | H126A1000400 | | | | 97,890.72 | 97,890.72- | 97,890.72- | |
| 81001041 | 81301071 | K | GX | H126A1000400 | | | | 109,712.32 | 109,712.32- | 109,712.32- | |
| 81001041 | 81401041 | K | GX | H126A1000400 | | | | 85,209.23 | 85,209.23- | 85,209.23- | |
| 81001041 | 81401071 | K | GX | H126A1000400 | | | | 66,479.22 | 66,479.22- | 66,479.22- | |
| 81001041 | 81501041 | K | GX | H126A1000400 | | | | 83,051.68 | 83,051.68- | 83,051.68- | |
| 81001041 | 81501071 | K | GX | H126A1000400 | | | | 94,875.15 | 94,875.15- | 94,875.15- | |
| 81001041 | 81601041 | K | GX | H126A1000400 | | | | 81,456.54 | 81,456.54- | 81,456.54- | |
| 81001041 | 81601071 | K | GX | H126A1000400 | | | | 93,094.75 | 93,094.75- | 93,094.75- | |
| 81001041 | 81701041 | K | GX | H126A1000400 | | | | 128,736.38 | 128,736.38- | 128,736.38- | |
| 81001041 | 81701071 | K | GX | H126A1000400 | | | | 96,628.30 | 96,628.30- | 96,628.30- | |
| 81001041 | 81801041 | K | GX | H126A1000400 | | | | 235,636.70 | 235,636.70- | 235,636.70- | |
| 81001041 | 81801071 | K | GX | H126A1000400 | | | | 290,328.25 | 290,328.25- | 290,328.25- | |
| | | | | Sub Total by BU Type | | | | 3,260,462.00 | 3,260,462.00- | 3,260,462.00- | |
| 81001041 | 81021011 | | MT | H126A1000400 | | | | 72,851.63 | 72,851.63- | 72,851.63- | |
| 81001041 | 81021061 | | MT | H126A1000400 | | | | 3,759.90 | 3,759.90- | 3,759.90- | |
| 81001041 | 81091011 | | MT | H126A1000400 | | | | 12,999.42 | 12,999.42- | 12,999.42- | |
| 81001041 | 81101011 | | MT | H126A1000400 | | | | 245,957.12 | 245,957.12- | 245,957.12- | |

Grant/Project Status

Agency Number 081 BLIND/VIS IMPAIRED COMM As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 81001041 | 81101061 | | MT | H126A1000400 | | | | 5,229.80 | 5,229.80- | 5,229.80- | |
| 81001041 | 81201011 | | MT | H126A1000400 | | | | 176,065.73 | 176,065.73- | 176,065.73- | |
| 81001041 | 81201061 | | MT | H126A1000400 | | | | 3,336.68 | 3,336.68- | 3,336.68- | |
| 81001041 | 81301011 | | MT | H126A1000400 | | | | 103,505.40 | 103,505.40- | 103,505.40- | |
| 81001041 | 81301061 | | MT | H126A1000400 | | | | 944.10 | 944.10- | 944.10- | |
| 81001041 | 81401011 | | MT | H126A1000400 | | | | 54,648.82 | 54,648.82- | 54,648.82- | |
| 81001041 | 81401061 | | MT | H126A1000400 | | | | 694.15 | 694.15- | 694.15- | |
| 81001041 | 81501011 | | MT | H126A1000400 | | | | 37,901.66 | 37,901.66- | 37,901.66- | |
| 81001041 | 81501061 | | MT | H126A1000400 | | | | 532.27 | 532.27- | 532.27- | |
| 81001041 | 81601011 | | MT | H126A1000400 | | | | 18,860.21 | 18,860.21- | 18,860.21- | |
| 81001041 | 81601061 | | MT | H126A1000400 | | | | 920.61 | 920.61- | 920.61- | |
| 81001041 | 81701021 | | MT | H126A1000400 | | | | 44,538.14 | 44,538.14- | 44,538.14- | |
| 81001041 | 81801011 | | MT | H126A1000400 | | | | 82,026.00 | 82,026.00- | 82,026.00- | |
| | | | | Sub Total by BU Type | | | | 864,771.64 | 864,771.64- | 864,771.64- | |
| | | | | Total by Grant Number | 3,260,462.00 | | | 4,125,233.64 | 864,771.64- | 4,125,233.64- | |
| | 81001141 | K | GB | H126A1100401 | 3,399,105.00 | | | | 3,399,105.00 | | |
| | | | | Sub Total by BU Type | 3,399,105.00 | | | | 3,399,105.00 | | |
| 81001141 | 81011141 | K | GX | H126A1100401 | | | | 63.00 | 63.00- | 63.00- | |
| 81001141 | 81011171 | K | GX | H126A1100401 | | | | 48,334.37 | 48,334.37- | 48,334.37- | |
| 81001141 | 81021141 | K | GX | H126A1100401 | | | | 136,993.72 | 136,993.72- | 136,993.72- | |
| 81001141 | 81021171 | K | GX | H126A1100401 | | | | 531,220.85 | 531,220.85- | 531,220.85- | |
| 81001141 | 81101141 | K | GX | H126A1100401 | | | | 202,895.46 | 202,895.46- | 202,895.46- | |
| 81001141 | 81101171 | K | GX | H126A1100401 | | | | 371,647.03 | 371,647.03- | 371,647.03- | .02- |
| 81001141 | 81201141 | K | GX | H126A1100401 | | | | 250,517.14 | 250,517.14- | 250,517.14- | |
| 81001141 | 81201171 | K | GX | H126A1100401 | | | | 417,651.23 | 417,651.23- | 417,651.23- | |
| 81001141 | 81301141 | K | GX | H126A1100401 | | | | 70,680.26 | 70,680.26- | 70,680.26- | |
| 81001141 | 81301171 | K | GX | H126A1100401 | | | | 134,335.89 | 134,335.89- | 134,335.89- | |
| 81001141 | 81401141 | K | GX | H126A1100401 | | | | 35,286.91 | 35,286.91- | 35,286.91- | |
| 81001141 | 81401171 | K | GX | H126A1100401 | | | | 124,117.42 | 124,117.42- | 124,117.42- | |
| 81001141 | 81501141 | K | GX | H126A1100401 | | | | 50,299.22 | 50,299.22- | 50,299.22- | |
| 81001141 | 81501171 | K | GX | H126A1100401 | | | | 80,170.37 | 80,170.37- | 80,170.37- | |
| 81001141 | 81601141 | K | GX | H126A1100401 | | | | 55,677.29 | 55,677.29- | 55,677.29- | |
| 81001141 | 81601171 | K | GX | H126A1100401 | | | | 98,093.69 | 98,093.69- | 98,093.69- | |
| 81001141 | 81701141 | K | GX | H126A1100401 | | | | 61,466.30 | 61,466.30- | 61,466.30- | |
| 81001141 | 81701171 | K | GX | H126A1100401 | | | | 159,180.13 | 159,180.13- | 159,180.13- | |
| 81001141 | 81801141 | K | GX | H126A1100401 | | | | 167,506.40 | 167,506.40- | 167,506.40- | |
| 81001141 | 81801171 | K | GX | H126A1100401 | | | | 402,968.32 | 402,968.32- | 402,968.32- | |
| | | | | Sub Total by BU Type | | | | 3,399,105.00 | 3,399,105.00- | 3,399,105.00- | .02- |
| 81001141 | 81011111 | | MT | H126A1100401 | | | | 3,034.75 | 3,034.75- | 3,034.75- | |
| 81001141 | 81021111 | | MT | H126A1100401 | | | | 101,779.76 | 101,779.76- | 101,779.76- | |
| 81001141 | 81021161 | | MT | H126A1100401 | | | | 5,896.30 | 5,896.30- | 5,896.30- | |

Grant/Project Status

Agency Number 081 BLIND/VIS IMPAIRED COMM As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 81001141 | 81021181 | | MT | H126A1100401 | | | | 315.00 | 315.00- | 315.00- | |
| 81001141 | 81101111 | | MT | H126A1100401 | | | | 212,685.70 | 212,685.70- | 212,685.70- | |
| 81001141 | 81101161 | | MT | H126A1100401 | | | | 4,551.57 | 4,551.57- | 4,551.57- | |
| 81001141 | 81101181 | | MT | H126A1100401 | | | | 3,295.11 | 3,295.11- | 3,295.11- | |
| 81001141 | 81201111 | | MT | H126A1100401 | | | | 232,280.99 | 232,280.99- | 232,280.99- | |
| 81001141 | 81201161 | | MT | H126A1100401 | | | | 1,838.93 | 1,838.93- | 1,838.93- | |
| 81001141 | 81201181 | | MT | H126A1100401 | | | | 1,280.05 | 1,280.05- | 1,280.05- | |
| 81001141 | 81301111 | | MT | H126A1100401 | | | | 71,123.46 | 71,123.46- | 71,123.46- | |
| 81001141 | 81301161 | | MT | H126A1100401 | | | | 963.26 | 963.26- | 963.26- | |
| 81001141 | 81301181 | | MT | H126A1100401 | | | | 325.26 | 325.26- | 325.26- | |
| 81001141 | 81401111 | | MT | H126A1100401 | | | | 69,311.45 | 69,311.45- | 69,311.45- | |
| 81001141 | 81401161 | | MT | H126A1100401 | | | | 472.12 | 472.12- | 472.12- | |
| 81001141 | 81401181 | | MT | H126A1100401 | | | | 75.95 | 75.95- | 75.95- | |
| 81001141 | 81501111 | | MT | H126A1100401 | | | | 44,583.13 | 44,583.13- | 44,583.13- | |
| 81001141 | 81501161 | | MT | H126A1100401 | | | | 99.27 | 99.27- | 99.27- | |
| 81001141 | 81501181 | | MT | H126A1100401 | | | | 380.78 | 380.78- | 380.78- | |
| 81001141 | 81601111 | | MT | H126A1100401 | | | | 31,046.28 | 31,046.28- | 31,046.28- | |
| 81001141 | 81601161 | | MT | H126A1100401 | | | | 693.25 | 693.25- | 693.25- | |
| 81001141 | 81601181 | | MT | H126A1100401 | | | | 663.55 | 663.55- | 663.55- | |
| 81001141 | 81701121 | | MT | H126A1100401 | | | | 37,666.74 | 37,666.74- | 37,666.74- | |
| 81001141 | 81801111 | | MT | H126A1100401 | | | | 95,598.77 | 95,598.77- | 95,598.77- | |
| | | | | Sub Total by BU Type | | | | 919,961.43 | 919,961.43- | 919,961.43- | |
| | | | | Total by Grant Number | 3,399,105.00 | | | 4,319,066.43 | 919,961.43- | 4,319,066.43- | .02- |
| | 81001241 | K | GB | H126A1200402 | 3,260,463.00 | | | | 3,260,463.00 | | |
| | | | | Sub Total by BU Type | 3,260,463.00 | | | | 3,260,463.00 | | |
| 81001241 | 81011241 | K | GX | H126A1200402 | | | | 40,617.23 | 40,617.23- | 40,617.23- | |
| 81001241 | 81011271 | K | GX | H126A1200402 | | | | 394,597.17 | 394,597.17- | 394,597.17- | |
| 81001241 | 81021241 | K | GX | H126A1200402 | | | | 29,788.05 | 29,788.05- | 29,788.05- | |
| 81001241 | 81021271 | K | GX | H126A1200402 | | | | 220,997.85 | 220,997.85- | 220,997.85- | |
| 81001241 | 81101241 | K | GX | H126A1200402 | | | | 149,800.91 | 149,800.91- | 149,800.91- | |
| 81001241 | 81101271 | K | GX | H126A1200402 | | | | 490,240.52 | 490,240.52- | 490,240.52- | |
| 81001241 | 81201241 | K | GX | H126A1200402 | | | | 152,014.86 | 152,014.86- | 152,014.86- | |
| 81001241 | 81201271 | K | GX | H126A1200402 | | | | 549,550.85 | 549,550.85- | 549,550.85- | |
| 81001241 | 81301241 | K | GX | H126A1200402 | | | | 16,869.01 | 16,869.01- | 16,869.01- | |
| 81001241 | 81301271 | K | GX | H126A1200402 | | | | 145,709.79 | 145,709.79- | 145,709.79- | |
| 81001241 | 81401241 | K | GX | H126A1200402 | | | | 36,555.89 | 36,555.89- | 36,555.89- | |
| 81001241 | 81401271 | K | GX | H126A1200402 | | | | 141,922.08 | 141,922.08- | 141,922.08- | |
| 81001241 | 81501241 | K | GX | H126A1200402 | | | | 10,864.56 | 10,864.56- | 10,864.56- | |
| 81001241 | 81501271 | K | GX | H126A1200402 | | | | 130,714.45 | 130,714.45- | 130,714.45- | |
| 81001241 | 81601241 | K | GX | H126A1200402 | | | | 18,589.04 | 18,589.04- | 18,589.04- | |
| 81001241 | 81601271 | K | GX | H126A1200402 | | | | 93,655.63 | 93,655.63- | 93,655.63- | |

Grant/Project Status

Agency Number 081 BLIND/VIS IMPAIRED COMM As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 81001241 | 81701241 | K | GX | H126A1200402 | | | | 21,341.46 | 21,341.46- | 21,341.46- | |
| 81001241 | 81701271 | K | GX | H126A1200402 | | | | 215,650.91 | 215,650.91- | 215,650.91- | |
| 81001241 | 81801241 | K | GX | H126A1200402 | | | | 46,033.08 | 46,033.08- | 46,033.08- | |
| 81001241 | 81801271 | K | GX | H126A1200402 | | | | 354,887.60 | 354,887.60- | 354,887.60- | |
| | | | | Sub Total by BU Type | | | | 3,260,400.94 | 3,260,400.94- | 3,260,400.94- | |
| 81001241 | 81011211 | | MT | H126A1200402 | | | | 5,523.36 | 5,523.36- | 5,523.36- | |
| 81001241 | 81021211 | | MT | H126A1200402 | | | | 127,138.33 | 127,138.33- | 127,138.33- | |
| 81001241 | 81021261 | | MT | H126A1200402 | | | | 2,970.40 | 2,970.40- | 2,970.40- | |
| 81001241 | 81101211 | | MT | H126A1200402 | | | | 214,174.99 | 214,174.99- | 214,174.99- | |
| 81001241 | 81101261 | | MT | H126A1200402 | | | | 4,770.12 | 4,770.12- | 4,770.12- | |
| 81001241 | 81201211 | | MT | H126A1200402 | | | | 212,330.61 | 212,330.61- | 212,330.61- | |
| 81001241 | 81201261 | | MT | H126A1200402 | | | | 2,566.09 | 2,566.09- | 2,566.09- | |
| 81001241 | 81301211 | | MT | H126A1200402 | | | | 79,639.73 | 79,639.73- | 79,639.73- | |
| 81001241 | 81301261 | | MT | H126A1200402 | | | | 1,463.35 | 1,463.35- | 1,463.35- | |
| 81001241 | 81401211 | | MT | H126A1200402 | | | | 47,041.82 | 47,041.82- | 47,041.82- | |
| 81001241 | 81401261 | | MT | H126A1200402 | | | | 696.67 | 696.67- | 696.67- | |
| 81001241 | 81501211 | | MT | H126A1200402 | | | | 12,661.60 | 12,661.60- | 12,661.60- | |
| 81001241 | 81501261 | | MT | H126A1200402 | | | | 468.21 | 468.21- | 468.21- | |
| 81001241 | 81601211 | | MT | H126A1200402 | | | | 50,092.16 | 50,092.16- | 50,092.16- | |
| 81001241 | 81601261 | | MT | H126A1200402 | | | | 342.55 | 342.55- | 342.55- | |
| 81001241 | 81701221 | | MT | H126A1200402 | | | | 42,225.15 | 42,225.15- | 42,225.15- | |
| 81001241 | 81801211 | | MT | H126A1200402 | | | | 107,770.71 | 107,770.71- | 107,770.71- | |
| | | | | Sub Total by BU Type | | | | 911,875.85 | 911,875.85- | 911,875.85- | |
| | | | | Total by Grant Number | 3,260,463.00 | | | 4,172,276.79 | 911,813.79- | 4,172,276.79- | |
| | 81001341 | K | GB | H126A1300403 | 2,826,483.00 | | | | 2,826,483.00 | | |
| | | | | Sub Total by BU Type | 2,826,483.00 | | | | 2,826,483.00 | | |
| 81001341 | 81011341 | K | GX | H126A1300403 | | | | 12,987.36 | 12,987.36- | 12,987.36- | |
| 81001341 | 81011371 | K | GX | H126A1300403 | | | | 343,381.50 | 343,381.50- | 343,381.50- | |
| 81001341 | 81021341 | K | GX | H126A1300403 | | | | 6,477.12 | 6,477.12- | 6,477.12- | |
| 81001341 | 81021371 | K | GX | H126A1300403 | | | | 205,224.90 | 205,224.90- | 205,224.90- | |
| 81001341 | 81101341 | K | GX | H126A1300403 | | | | 17,836.14 | 17,836.14- | 17,836.14- | |
| 81001341 | 81101371 | K | GX | H126A1300403 | | | | 465,288.85 | 465,288.85- | 465,288.85- | |
| 81001341 | 81201341 | K | GX | H126A1300403 | | | | 18,067.50 | 18,067.50- | 18,067.50- | |
| 81001341 | 81201371 | K | GX | H126A1300403 | | | | 529,102.36 | 529,102.36- | 529,102.36- | |
| 81001341 | 81301341 | K | GX | H126A1300403 | | | | 4,472.89 | 4,472.89- | 4,472.89- | |
| 81001341 | 81301371 | K | GX | H126A1300403 | | | | 124,903.34 | 124,903.34- | 124,903.34- | |
| 81001341 | 81401341 | K | GX | H126A1300403 | | | | 9,081.40 | 9,081.40- | 9,081.40- | |
| 81001341 | 81401371 | K | GX | H126A1300403 | | | | 179,959.63 | 179,959.63- | 179,959.63- | |
| 81001341 | 81501341 | K | GX | H126A1300403 | | | | 9,534.16 | 9,534.16- | 9,534.16- | |
| 81001341 | 81501371 | K | GX | H126A1300403 | | | | 95,939.38 | 95,939.38- | 95,939.38- | |
| 81001341 | 81601341 | K | GX | H126A1300403 | | | | 1,484.67 | 1,484.67- | 1,484.67- | |

Grant/Project Status

Agency Number 081 BLIND/VIS IMPAIRED COMM As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 81001341 | 81601371 | K | GX | H126A1300403 | | | | 60,693.12 | 60,693.12- | 60,693.12- | |
| 81001341 | 81701341 | K | GX | H126A1300403 | | | | 256,757.49 | 256,757.49- | 256,757.49- | |
| 81001341 | 81701371 | K | GX | H126A1300403 | | | | 152,981.64 | 152,981.64- | 152,981.64- | |
| 81001341 | 81801341 | K | GX | H126A1300403 | | | | 17,186.83 | 17,186.83- | 17,186.83- | |
| 81001341 | 81801371 | K | GX | H126A1300403 | | | | 315,039.37 | 315,039.37- | 315,039.37- | |
| | | | | Sub Total by BU Type | | | | 2,826,399.65 | 2,826,399.65- | 2,826,399.65- | |
| 81001341 | 81011311 | | MT | H126A1300403 | | | | 79,731.10 | 79,731.10- | 79,731.10- | |
| 81001341 | 81011361 | | MT | H126A1300403 | | | | 292.95- | 292.95 | 292.95 | |
| 81001341 | 81021311 | | MT | H126A1300403 | | | | 56,797.55 | 56,797.55- | 56,797.55- | |
| 81001341 | 81021361 | | MT | H126A1300403 | | | | 4,612.89 | 4,612.89- | 4,612.89- | |
| 81001341 | 81101311 | | MT | H126A1300403 | | | | 194,369.31 | 194,369.31- | 194,369.31- | |
| 81001341 | 81101361 | | MT | H126A1300403 | | | | 6,523.83 | 6,523.83- | 6,523.83- | |
| 81001341 | 81201311 | | MT | H126A1300403 | | | | 213,386.93 | 213,386.93- | 213,386.93- | |
| 81001341 | 81201361 | | MT | H126A1300403 | | | | 2,582.91 | 2,582.91- | 2,582.91- | |
| 81001341 | 81301311 | | MT | H126A1300403 | | | | 75,688.60 | 75,688.60- | 75,688.60- | |
| 81001341 | 81301361 | | MT | H126A1300403 | | | | 1,131.79 | 1,131.79- | 1,131.79- | |
| 81001341 | 81401311 | | MT | H126A1300403 | | | | 58,820.22 | 58,820.22- | 58,820.22- | |
| 81001341 | 81401361 | | MT | H126A1300403 | | | | 840.90 | 840.90- | 840.90- | |
| 81001341 | 81501311 | | MT | H126A1300403 | | | | 26,556.75 | 26,556.75- | 26,556.75- | |
| 81001341 | 81501361 | | MT | H126A1300403 | | | | 726.64 | 726.64- | 726.64- | |
| 81001341 | 81601311 | | MT | H126A1300403 | | | | 29,945.28 | 29,945.28- | 29,945.28- | |
| 81001341 | 81601361 | | MT | H126A1300403 | | | | 573.81 | 573.81- | 573.81- | |
| 81001341 | 81701321 | | MT | H126A1300403 | | | | 39,098.60 | 39,098.60- | 39,098.60- | |
| 81001341 | 81801311 | | MT | H126A1300403 | | | | 115,687.98 | 115,687.98- | 115,687.98- | |
| | | | | Sub Total by BU Type | | | | 906,782.14 | 906,782.14- | 906,782.14- | |
| | | | | Total by Grant Number | 2,826,483.00 | | | 3,733,181.79 | 906,698.79- | 3,733,181.79- | |
| | 81001441 | K | GB | H126A1400404 | 3,255,802.00 | | | | 3,255,802.00 | | |
| | | | | Sub Total by BU Type | 3,255,802.00 | | | | 3,255,802.00 | | |
| 81001441 | 81011441 | K | GX | H126A1400404 | | | | 24,564.45 | 24,564.45- | 24,564.45- | |
| 81001441 | 81011471 | K | GX | H126A1400404 | | | | 370,086.75 | 370,086.75- | 370,086.75- | 110.86 |
| 81001441 | 81021441 | K | GX | H126A1400404 | | | | 35,986.29 | 35,986.29- | 35,986.29- | |
| 81001441 | 81021471 | K | GX | H126A1400404 | | | 227.76 | 558,669.12 | 558,669.12- | 558,669.12- | 786.11 |
| 81001441 | 81101441 | K | GX | H126A1400404 | | | | 85,206.50 | 85,206.50- | 85,206.50- | 7,678.08 |
| 81001441 | 81101471 | K | GX | H126A1400404 | | | 236.95 | 490,112.33 | 490,112.33- | 490,112.33- | 973.50 |
| 81001441 | 81201441 | K | GX | H126A1400404 | | | | 83,827.40 | 83,827.40- | 83,827.40- | |
| 81001441 | 81201471 | K | GX | H126A1400404 | | | 510.75 | 524,474.72 | 524,474.72- | 524,474.72- | 251.25 |
| 81001441 | 81301441 | K | GX | H126A1400404 | | | | 24,431.68 | 24,431.68- | 24,431.68- | |
| 81001441 | 81301471 | K | GX | H126A1400404 | | | 77.86 | 137,973.77 | 137,973.77- | 137,973.77- | |
| 81001441 | 81401441 | K | GX | H126A1400404 | | | | 26,293.97 | 26,293.97- | 26,293.97- | |
| 81001441 | 81401471 | K | GX | H126A1400404 | | | | 146,945.02 | 146,945.02- | 146,945.02- | |
| 81001441 | 81501441 | K | GX | H126A1400404 | | | | 15,233.97 | 15,233.97- | 15,233.97- | |

Agency Number 081 BLIND/VIS IMPAIRED COMM

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 81001441 | 81501471 | K | GX | H126A1400404 | | | 68.08 | 92,446.04 | 92,446.04- | 92,446.04- | |
| 81001441 | 81601441 | K | GX | H126A1400404 | | | | 24,541.78 | 24,541.78- | 24,541.78- | |
| 81001441 | 81601471 | K | GX | H126A1400404 | | | | 78,088.75 | 78,088.75- | 78,088.75- | |
| 81001441 | 81701441 | K | GX | H126A1400404 | | | | 39,277.35 | 39,277.35- | 39,277.35- | |
| 81001441 | 81701471 | K | GX | H126A1400404 | | | | 148,364.15 | 148,364.15- | 148,364.15- | |
| 81001441 | 81801441 | K | GX | H126A1400404 | | | | 50,785.81 | 50,785.81- | 50,785.81- | |
| 81001441 | 81801471 | K | GX | H126A1400404 | | | | 281,894.93 | 281,894.93- | 281,894.93- | 3,200.00 |
| | | | | Sub Total by BU Type | | | 1,121.40 | 3,239,204.78 | 3,239,204.78- | 3,239,204.78- | 12,999.80 |
| 81001441 | 81011411 | | MT | H126A1400404 | | | | 87,068.77 | 87,068.77- | 87,068.77- | |
| 81001441 | 81021411 | | MT | H126A1400404 | | | | 83,688.53 | 83,688.53- | 83,688.53- | |
| 81001441 | 81021461 | | MT | H126A1400404 | | | | 1,572.14 | 1,572.14- | 1,572.14- | |
| 81001441 | 81101411 | | MT | H126A1400404 | | | | 205,568.84 | 205,568.84- | 205,568.84- | |
| 81001441 | 81101461 | | MT | H126A1400404 | | | | 5,375.74 | 5,375.74- | 5,375.74- | |
| 81001441 | 81201411 | | MT | H126A1400404 | | | | 168,787.94 | 168,787.94- | 168,787.94- | |
| 81001441 | 81201461 | | MT | H126A1400404 | | | | 2,788.74 | 2,788.74- | 2,788.74- | |
| 81001441 | 81301411 | | MT | H126A1400404 | | | | 74,066.71 | 74,066.71- | 74,066.71- | |
| 81001441 | 81301461 | | MT | H126A1400404 | | | | 3,125.60 | 3,125.60- | 3,125.60- | |
| 81001441 | 81401411 | | MT | H126A1400404 | | | | 66,890.12 | 66,890.12- | 66,890.12- | |
| 81001441 | 81401461 | | MT | H126A1400404 | | | | 1,423.50 | 1,423.50- | 1,423.50- | |
| 81001441 | 81501411 | | MT | H126A1400404 | | | | 39,024.64 | 39,024.64- | 39,024.64- | |
| 81001441 | 81501461 | | MT | H126A1400404 | | | | 1,580.14 | 1,580.14- | 1,580.14- | |
| 81001441 | 81601411 | | MT | H126A1400404 | | | | 28,407.96 | 28,407.96- | 28,407.96- | |
| 81001441 | 81601461 | | MT | H126A1400404 | | | | 547.84 | 547.84- | 547.84- | |
| 81001441 | 81701421 | | MT | H126A1400404 | | | | 34,149.88 | 34,149.88- | 34,149.88- | |
| 81001441 | 81801411 | | MT | H126A1400404 | | | | 105,678.80 | 105,678.80- | 105,678.80- | |
| | | | | Sub Total by BU Type | | | | 909,745.89 | 909,745.89- | 909,745.89- | |
| | | | | Total by Grant Number | 3,255,802.00 | | 1,121.40 | 4,148,950.67 | 893,148.67- | 4,148,950.67- | 12,999.80 |
| | 81001541 | K | GB | H126A1500405 | 2,978,088.00 | | | | 2,978,088.00 | | |
| | 81003541 | K | GB | H126A1500405 | 525,545.00 | | | | 525,545.00 | | |
| | | | | Sub Total by BU Type | 3,503,633.00 | | | | 3,503,633.00 | | |
| 81001541 | 81011541 | K | GX | H126A1500405 | | | 10,494.29 | 22,999.53 | 22,999.53- | 22,999.53- | 972.00 |
| 81001541 | 81011571 | K | GX | H126A1500405 | | | 2,283.82 | 2,283.82 | 2,283.82- | 2,283.82- | |
| 81001541 | 81021541 | K | GX | H126A1500405 | | | 106,335.08 | 163,399.88 | 163,399.88- | 163,399.88- | |
| 81001541 | 81021571 | K | GX | H126A1500405 | | | 62,212.12 | 62,212.12 | 62,212.12- | 62,212.12- | 22,948.02 |
| 81001541 | 81101541 | K | GX | H126A1500405 | | | 20,576.90 | 59,923.58 | 59,923.58- | 59,923.58- | |
| 81001541 | 81101571 | K | GX | H126A1500405 | | | 34,310.36 | 34,310.36 | 34,310.36- | 34,310.36- | .50- |
| 81001541 | 81201541 | K | GX | H126A1500405 | | | 34,593.95 | 68,947.81 | 68,947.81- | 68,947.81- | 14,430.00 |
| 81001541 | 81201571 | K | GX | H126A1500405 | | | 25,952.72 | 25,952.72 | 25,952.72- | 25,952.72- | 8,587.82 |
| 81001541 | 81301541 | K | GX | H126A1500405 | | | 7,040.28 | 27,078.03 | 27,078.03- | 27,078.03- | |
| 81001541 | 81301571 | K | GX | H126A1500405 | | | 12,239.44 | 12,239.44 | 12,239.44- | 12,239.44- | |
| 81001541 | 81401541 | K | GX | H126A1500405 | | | 6,425.61 | 28,485.78 | 28,485.78- | 28,485.78- | |

Grant/Project Status

Agency Number 081 BLIND/VIS IMPAIRED COMM As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 81001541 | 81401571 | K | GX | H126A1500405 | | | 9,312.75 | 9,312.75 | 9,312.75- | 9,312.75- | |
| 81001541 | 81501541 | K | GX | H126A1500405 | | | 2,930.01 | 12,796.22 | 12,796.22- | 12,796.22- | |
| 81001541 | 81501571 | K | GX | H126A1500405 | | | 4,402.76 | 4,402.76 | 4,402.76- | 4,402.76- | |
| 81001541 | 81601541 | K | GX | H126A1500405 | | | 2,663.50 | 13,593.53 | 13,593.53- | 13,593.53- | |
| 81001541 | 81601571 | K | GX | H126A1500405 | | | 4,279.34 | 4,279.34 | 4,279.34- | 4,279.34- | |
| 81001541 | 81701541 | K | GX | H126A1500405 | | | 7,603.67 | 18,660.41 | 18,660.41- | 18,660.41- | |
| 81001541 | 81701571 | K | GX | H126A1500405 | | | 6,998.51 | 6,998.51 | 6,998.51- | 6,998.51- | |
| 81001541 | 81801541 | K | GX | H126A1500405 | | | 9,901.80 | 43,474.43 | 43,474.43- | 43,474.43- | |
| 81001541 | 81801571 | K | GX | H126A1500405 | | | 10,393.40 | 10,393.40 | 10,393.40- | 10,393.40- | |
| 81003541 | 81023541 | K | GX | H126A1500405 | | | 175.77 | 44,347.88 | 44,347.88- | 44,347.88- | |
| 81003541 | 81103541 | K | GX | H126A1500405 | | | 1,538.43 | 20,664.33 | 20,664.33- | 20,664.33- | |
| 81003541 | 81203541 | K | GX | H126A1500405 | | | 25,644.18 | 98,832.18 | 98,832.18- | 98,832.18- | 25,728.70 |
| 81003541 | 81303541 | K | GX | H126A1500405 | | | | 2,014.82 | 2,014.82- | 2,014.82- | |
| 81003541 | 81403541 | K | GX | H126A1500405 | | | 2,528.24 | 13,242.89 | 13,242.89- | 13,242.89- | |
| 81003541 | 81503541 | K | GX | H126A1500405 | | | | 1,985.55 | 1,985.55- | 1,985.55- | |
| 81003541 | 81603541 | K | GX | H126A1500405 | | | 1,754.73 | 7,261.29 | 7,261.29- | 7,261.29- | |
| 81003541 | 81803541 | K | GX | H126A1500405 | | | | 6,420.47 | 6,420.47- | 6,420.47- | |
| | | | | Sub Total by BU Type | | | 412,591.66 | 826,513.83 | 826,513.83- | 826,513.83- | 72,666.04 |
| 81001541 | 81011511 | | MT | H126A1500405 | | | | 70,512.00 | 70,512.00- | 70,512.00- | |
| 81001541 | 81011561 | | MT | H126A1500405 | | | 4,331.12 | 24,791.25 | 24,791.25- | 24,791.25- | |
| 81001541 | 81021511 | | MT | H126A1500405 | | | | 162,382.73 | 162,382.73- | 162,382.73- | |
| 81001541 | 81021561 | | MT | H126A1500405 | | | | 154.70 | 154.70- | 154.70- | |
| 81001541 | 81101511 | | MT | H126A1500405 | | | | 196,361.55 | 196,361.55- | 196,361.55- | |
| 81001541 | 81201511 | | MT | H126A1500405 | | | | 198,883.93 | 198,883.93- | 198,883.93- | |
| 81001541 | 81301511 | | MT | H126A1500405 | | | | 45,279.34 | 45,279.34- | 45,279.34- | |
| 81001541 | 81401511 | | MT | H126A1500405 | | | | 51,241.28 | 51,241.28- | 51,241.28- | |
| 81001541 | 81501511 | | MT | H126A1500405 | | | | 28,217.87 | 28,217.87- | 28,217.87- | |
| 81001541 | 81601511 | | MT | H126A1500405 | | | | 27,038.20 | 27,038.20- | 27,038.20- | |
| 81001541 | 81701521 | | MT | H126A1500405 | | | 1,996.49 | 41,090.45 | 41,090.45- | 41,090.45- | |
| 81001541 | 81801511 | | MT | H126A1500405 | | | | 106,672.34 | 106,672.34- | 106,672.34- | |
| | | | | Sub Total by BU Type | | | 6,327.61 | 952,625.64 | 952,625.64- | 952,625.64- | |
| | | | | Total by Grant Number | 3,503,633.00 | | 418,919.27 | 1,779,139.47 | 1,724,493.53 | 1,779,139.47- | 72,666.04 |
| | 81001641 | K | GB | H126A1600406 | 457,965.00 | | | | 457,965.00 | | |
| | 81003641 | K | GB | H126A1600406 | | 80,817.00 | | | | 80,817.00 | |
| | | | | Sub Total by BU Type | 457,965.00 | 80,817.00 | | | 457,965.00 | 80,817.00 | |
| 81001641 | 81021611 | | MT | H126A1600406 | | | 955.00 | 955.00 | 955.00- | 955.00- | |
| 81001641 | 81101611 | | MT | H126A1600406 | | | 429.73 | 429.73 | 429.73- | 429.73- | |
| 81001641 | 81201611 | | MT | H126A1600406 | | | 2,228.50 | 2,228.50 | 2,228.50- | 2,228.50- | |
| 81001641 | 81301611 | | MT | H126A1600406 | | | 79.39 | 79.39 | 79.39- | 79.39- | |
| 81001641 | 81401611 | | MT | H126A1600406 | | | 557.25 | 557.25 | 557.25- | 557.25- | 2,499.00 |
| 81001641 | 81601611 | | MT | H126A1600406 | | | 177.88 | 177.88 | 177.88- | 177.88- | |

Agency Number 081 BLIND/VIS IMPAIRED COMM

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 81001641 | 81701621 | | MT | H126A1600406 | | | 1,893.92 | 1,893.92 | 1,893.92- | 1,893.92- | |
| | | | | Sub Total by BU Type | | | 6,321.67 | 6,321.67 | 6,321.67- | 6,321.67- | 2,499.00 |
| | | | | Total by Grant Number | 457,965.00 | 80,817.00 | 6,321.67 | 6,321.67 | 451,643.33 | 74,495.33 | 2,499.00 |
| | 81CV0001 | K | GX | H126A9600400 | | 2,108,588.00 | | 1,801,919.28 | 1,801,919.28- | 306,668.72 | |
| | | | | Sub Total by BU Type | | 2,108,588.00 | | 1,801,919.28 | 1,801,919.28- | 306,668.72 | |
| | | | | Total by Grant Number | | 2,108,588.00 | | 1,801,919.28 | 1,801,919.28- | 306,668.72 | |
| | 81CV0002 | K | GX | H126A9900400 | | 2,292,466.00 | | 2,290,966.00 | 2,290,966.00- | 1,500.00 | |
| | | | | Sub Total by BU Type | | 2,292,466.00 | | 2,290,966.00 | 2,290,966.00- | 1,500.00 | |
| | | | | Total by Grant Number | | 2,292,466.00 | | 2,290,966.00 | 2,290,966.00- | 1,500.00 | |
| | 81CV0005 | K | GX | H169A0000410 | | 33,329.00 | | 33,329.00 | 33,329.00- | | |
| | | | | Sub Total by BU Type | | 33,329.00 | | 33,329.00 | 33,329.00- | | |
| | | | | Total by Grant Number | | 33,329.00 | | 33,329.00 | 33,329.00- | | |
| | 81995140 | N | GB | H169A0100411 | 33,329.07 | | | | 33,329.07 | | |
| | | | | Sub Total by BU Type | 33,329.07 | | | | 33,329.07 | | |
| 81995140 | 81025140 | N | GX | H169A0100411 | | | | 5,436.68 | 5,436.68- | 5,436.68- | |
| 81995140 | 81095140 | N | GX | H169A0100411 | | | | 24,313.93 | 24,313.93- | 24,313.93- | |
| 81995140 | 81205140 | N | GX | H169A0100411 | | | | 3,578.46 | 3,578.46- | 3,578.46- | |
| | | | | Sub Total by BU Type | | | | 33,329.07 | 33,329.07- | 33,329.07- | |
| | | | | Total by Grant Number | 33,329.07 | | | 33,329.07 | | 33,329.07- | |
| | 81995240 | N | GB | H169A0200412 | 32,734.00 | | | | 32,734.00 | | |
| | | | | Sub Total by BU Type | 32,734.00 | | | | 32,734.00 | | |
| 81995240 | 81025240 | N | GX | H169A0200412 | | | | 6,711.64 | 6,711.64- | 6,711.64- | |
| 81995240 | 81095240 | N | GX | H169A0200412 | | | | 3,880.87 | 3,880.87- | 3,880.87- | |
| 81995240 | 81105240 | N | GX | H169A0200412 | | | | 147.04 | 147.04- | 147.04- | |
| 81995240 | 81205240 | N | GX | H169A0200412 | | | | 1,036.20 | 1,036.20- | 1,036.20- | |
| 81995240 | 81305240 | N | GX | H169A0200412 | | | | 609.14 | 609.14- | 609.14- | |
| 81995240 | 81405240 | N | GX | H169A0200412 | | | | 235.00 | 235.00- | 235.00- | |
| 81995240 | 81505240 | N | GX | H169A0200412 | | | | 233.90 | 233.90- | 233.90- | |
| 81995240 | 81605240 | N | GX | H169A0200412 | | | | 1,589.90 | 1,589.90- | 1,589.90- | |
| 81995240 | 81905240 | N | GX | H169A0200412 | | | | 18,290.31 | 18,290.31- | 18,290.31- | |
| | | | | Sub Total by BU Type | | | | 32,734.00 | 32,734.00- | 32,734.00- | |
| | | | | Total by Grant Number | 32,734.00 | | | 32,734.00 | | 32,734.00- | |
| | 81995340 | N | GB | H169A0300413 | 33,260.00 | | | | 33,260.00 | | |
| | | | | Sub Total by BU Type | 33,260.00 | | | | 33,260.00 | | |
| 81995340 | 81025340 | N | GX | H169A0300413 | | | | 356.18 | 356.18- | 356.18- | |
| 81995340 | 81095340 | N | GX | H169A0300413 | | | | 2,724.21 | 2,724.21- | 2,724.21- | |
| 81995340 | 81095370 | N | GX | H169A0300413 | | | | 16,245.68 | 16,245.68- | 16,245.68- | |
| 81995340 | 81105340 | N | GX | H169A0300413 | | | | 1,747.34 | 1,747.34- | 1,747.34- | |
| 81995340 | 81105370 | N | GX | H169A0300413 | | | | 4,278.20 | 4,278.20- | 4,278.20- | |
| 81995340 | 81205340 | N | GX | H169A0300413 | | | | 4,088.26 | 4,088.26- | 4,088.26- | |
| 81995340 | 81205370 | N | GX | H169A0300413 | | | | 2,299.88 | 2,299.88- | 2,299.88- | |
| 81995340 | 81305340 | N | GX | H169A0300413 | | | | 182.65 | 182.65- | 182.65- | |

Grant/Project Status

Agency Number 081 BLIND/VIS IMPAIRED COMM As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 81995340 | 81305370 | N | GX | H169A0300413 | | | | 652.15 | 652.15- | 652.15- | |
| 81995340 | 81405340 | N | GX | H169A0300413 | | | | 208.57 | 208.57- | 208.57- | |
| 81995340 | 81505340 | N | GX | H169A0300413 | | | | 222.82 | 222.82- | 222.82- | |
| 81995340 | 81605340 | N | GX | H169A0300413 | | | | 188.56 | 188.56- | 188.56- | |
| 81995340 | 81605370 | N | GX | H169A0300413 | | | | 65.50 | 65.50- | 65.50- | |
| | | | | Sub Total by BU Type | | | | 33,260.00 | 33,260.00- | 33,260.00- | |
| | | | | Total by Grant Number | 33,260.00 | | | 33,260.00 | | 33,260.00- | |
| | 81005440 | N | GB | H169A0400414 | 33,064.00 | | | | 33,064.00 | | |
| | | | | Sub Total by BU Type | 33,064.00 | | | | 33,064.00 | | |
| 81005440 | 81025440 | N | GX | H169A0400414 | | | | 320.77 | 320.77- | 320.77- | |
| 81005440 | 81025470 | N | GX | H169A0400414 | | | | 3,273.29 | 3,273.29- | 3,273.29- | |
| 81005440 | 81095440 | N | GX | H169A0400414 | | | | 19,242.07 | 19,242.07- | 19,242.07- | |
| 81005440 | 81105440 | N | GX | H169A0400414 | | | | 5,847.00 | 5,847.00- | 5,847.00- | |
| 81005440 | 81105470 | N | GX | H169A0400414 | | | | 1,261.03 | 1,261.03- | 1,261.03- | |
| 81005440 | 81205440 | N | GX | H169A0400414 | | | | 1,968.94 | 1,968.94- | 1,968.94- | |
| 81005440 | 81305440 | N | GX | H169A0400414 | | | | 159.67 | 159.67- | 159.67- | |
| 81005440 | 81305470 | N | GX | H169A0400414 | | | | 315.00 | 315.00- | 315.00- | |
| 81005440 | 81405440 | N | GX | H169A0400414 | | | | 79.75 | 79.75- | 79.75- | |
| 81005440 | 81505440 | N | GX | H169A0400414 | | | | 397.54 | 397.54- | 397.54- | |
| 81005440 | 81605440 | N | GX | H169A0400414 | | | | 198.94 | 198.94- | 198.94- | |
| | | | | Sub Total by BU Type | | | | 33,064.00 | 33,064.00- | 33,064.00- | |
| 81005440 | 81105460 | | MT | H169A0400414 | | | | 304.62 | 304.62- | 304.62- | |
| 81005440 | 81205460 | | MT | H169A0400414 | | | | 738.16 | 738.16- | 738.16- | |
| 81005440 | 81405460 | | MT | H169A0400414 | | | | 101.54 | 101.54- | 101.54- | |
| 81005440 | 81505460 | | MT | H169A0400414 | | | | 780.29 | 780.29- | 780.29- | |
| | | | | Sub Total by BU Type | | | | 1,924.61 | 1,924.61- | 1,924.61- | |
| | | | | Total by Grant Number | 33,064.00 | | | 34,988.61 | 1,924.61- | 34,988.61- | |
| | 81005540 | N | GB | H169A0500415 | 34,259.00 | | | | 34,259.00 | | |
| | | | | Sub Total by BU Type | 34,259.00 | | | | 34,259.00 | | |
| 81005540 | 81025540 | K | GX | H169A0500415 | | | | 19,952.20 | 19,952.20- | 19,952.20- | |
| 81005540 | 81025570 | K | GX | H169A0500415 | | | | 93.01 | 93.01- | 93.01- | |
| 81005540 | 81095540 | K | GX | H169A0500415 | | | | 720.95 | 720.95- | 720.95- | |
| 81005540 | 81095570 | K | GX | H169A0500415 | | | | 6,901.42 | 6,901.42- | 6,901.42- | |
| 81005540 | 81105540 | K | GX | H169A0500415 | | | | 2,498.55 | 2,498.55- | 2,498.55- | |
| 81005540 | 81105570 | K | GX | H169A0500415 | | | | 1,736.20 | 1,736.20- | 1,736.20- | |
| 81005540 | 81205540 | K | GX | H169A0500415 | | | | 1,906.84 | 1,906.84- | 1,906.84- | |
| 81005540 | 81205570 | K | GX | H169A0500415 | | | | 119.96 | 119.96- | 119.96- | |
| 81005540 | 81405540 | K | GX | H169A0500415 | | | | 17.09 | 17.09- | 17.09- | |
| 81005540 | 81605540 | K | GX | H169A0500415 | | | | 38.00 | 38.00- | 38.00- | |
| 81005540 | 81605570 | K | GX | H169A0500415 | | | | 274.78 | 274.78- | 274.78- | |
| | | | | Sub Total by BU Type | | | | 34,259.00 | 34,259.00- | 34,259.00- | |
| 81005540 | 81105560 | | MT | H169A0500415 | | | | | 637.31- | 637.31- | |

Grant/Project Status

Agency Number 081 BLIND/VIS IMPAIRED COMM As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | 637.31 | | | |
| 81005540 | 81205560 | | MT | H169A0500415 | | | | 791.78 | 791.78- | 791.78- | |
| 81005540 | 81305560 | | MT | H169A0500415 | | | | 411.90 | 411.90- | 411.90- | |
| 81005540 | 81405560 | | MT | H169A0500415 | | | | 76.67 | 76.67- | 76.67- | |
| 81005540 | 81505560 | | MT | H169A0500415 | | | | 61.38 | 61.38- | 61.38- | |
| 81005540 | 81605560 | | MT | H169A0500415 | | | | 77.51 | 77.51- | 77.51- | |
| | | | | Sub Total by BU Type | | | | 2,056.55 | 2,056.55- | 2,056.55- | |
| | | | | Total by Grant Number | 34,259.00 | | | 36,315.55 | 2,056.55- | 36,315.55- | |
| | 81005640 | N | GB | H169A0600416 | 33,916.00 | | | | 33,916.00 | | |
| | | | | Sub Total by BU Type | 33,916.00 | | | | 33,916.00 | | |
| 81005640 | 81025640 | K | GX | H169A0600416 | | | | 663.75 | 663.75- | 663.75- | |
| 81005640 | 81025670 | K | GX | H169A0600416 | | | | 677.40 | 677.40- | 677.40- | |
| 81005640 | 81095640 | K | GX | H169A0600416 | | | | 8,598.58 | 8,598.58- | 8,598.58- | |
| 81005640 | 81095670 | K | GX | H169A0600416 | | | | 3,875.00 | 3,875.00- | 3,875.00- | |
| 81005640 | 81105640 | K | GX | H169A0600416 | | | | 2,590.26 | 2,590.26- | 2,590.26- | |
| 81005640 | 81105670 | K | GX | H169A0600416 | | | | 3,090.39 | 3,090.39- | 3,090.39- | |
| 81005640 | 81205640 | K | GX | H169A0600416 | | | | 1,474.37 | 1,474.37- | 1,474.37- | |
| 81005640 | 81205670 | K | GX | H169A0600416 | | | | 5,781.05 | 5,781.05- | 5,781.05- | |
| 81005640 | 81305640 | K | GX | H169A0600416 | | | | 755.36 | 755.36- | 755.36- | |
| 81005640 | 81305670 | K | GX | H169A0600416 | | | | 3,279.74 | 3,279.74- | 3,279.74- | |
| 81005640 | 81405640 | K | GX | H169A0600416 | | | | 81.15 | 81.15- | 81.15- | |
| 81005640 | 81405670 | K | GX | H169A0600416 | | | | 646.51 | 646.51- | 646.51- | |
| 81005640 | 81505640 | K | GX | H169A0600416 | | | | 140.10 | 140.10- | 140.10- | |
| 81005640 | 81505670 | K | GX | H169A0600416 | | | | 578.29 | 578.29- | 578.29- | |
| 81005640 | 81605640 | K | GX | H169A0600416 | | | | 586.44 | 586.44- | 586.44- | |
| 81005640 | 81605670 | K | GX | H169A0600416 | | | | 1,097.61 | 1,097.61- | 1,097.61- | |
| | | | | Sub Total by BU Type | | | | 33,916.00 | 33,916.00- | 33,916.00- | |
| 81005640 | 81025610 | | MT | H169A0600416 | | | | 8,143.37 | 8,143.37- | 8,143.37- | |
| 81005640 | 81025660 | | MT | H169A0600416 | | | | 264.77 | 264.77- | 264.77- | |
| 81005640 | 81105610 | | MT | H169A0600416 | | | | 231.30 | 231.30- | 231.30- | |
| 81005640 | 81105660 | | MT | H169A0600416 | | | | 522.35 | 522.35- | 522.35- | |
| 81005640 | 81205610 | | MT | H169A0600416 | | | | 481.99 | 481.99- | 481.99- | |
| 81005640 | 81205660 | | MT | H169A0600416 | | | | 1,031.00 | 1,031.00- | 1,031.00- | |
| 81005640 | 81305610 | | MT | H169A0600416 | | | | 358.65 | 358.65- | 358.65- | |
| 81005640 | 81405660 | | MT | H169A0600416 | | | | 264.55 | 264.55- | 264.55- | |
| 81005640 | 81605610 | | MT | H169A0600416 | | | | 165.01 | 165.01- | 165.01- | |
| | | | | Sub Total by BU Type | | | | 11,462.99 | 11,462.99- | 11,462.99- | |
| | | | | Total by Grant Number | 33,916.00 | | | 45,378.99 | 11,462.99- | 45,378.99- | |
| | 81005740 | N | GB | H169A0700417 | 33,916.00 | | | | 33,916.00 | | |
| | | | | Sub Total by BU Type | 33,916.00 | | | | 33,916.00 | | |
| 81005740 | 81095740 | N | GX | H169A0700417 | | | | 11,445.00 | 11,445.00- | 11,445.00- | |

Grant/Project Status

Agency Number 081 BLIND/VIS IMPAIRED COMM As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 81005740 | 81105740 | N | GX | H169A0700417 | | | | 8,057.68 | 8,057.68- | 8,057.68- | |
| 81005740 | 81205740 | N | GX | H169A0700417 | | | | 7,093.98 | 7,093.98- | 7,093.98- | |
| 81005740 | 81305740 | N | GX | H169A0700417 | | | | 3,373.05 | 3,373.05- | 3,373.05- | |
| 81005740 | 81405740 | N | GX | H169A0700417 | | | | 2,093.15 | 2,093.15- | 2,093.15- | |
| 81005740 | 81505740 | N | GX | H169A0700417 | | | | 241.58 | 241.58- | 241.58- | |
| 81005740 | 81605740 | N | GX | H169A0700417 | | | | 1,611.56 | 1,611.56- | 1,611.56- | |
| | | | | Sub Total by BU Type | | | | 33,916.00 | 33,916.00- | 33,916.00- | |
| 81005740 | 81025710 | N | MT | H169A0700417 | | | | 6,958.45 | 6,958.45- | 6,958.45- | |
| 81005740 | 81105710 | N | MT | H169A0700417 | | | | 3,414.81 | 3,414.81- | 3,414.81- | |
| 81005740 | 81105760 | N | MT | H169A0700417 | | | | 3,095.90 | 3,095.90- | 3,095.90- | |
| 81005740 | 81205710 | N | MT | H169A0700417 | | | | 2,377.29 | 2,377.29- | 2,377.29- | |
| 81005740 | 81205760 | N | MT | H169A0700417 | | | | 3,829.69 | 3,829.69- | 3,829.69- | |
| 81005740 | 81305710 | N | MT | H169A0700417 | | | | 71.63 | 71.63- | 71.63- | |
| 81005740 | 81305760 | N | MT | H169A0700417 | | | | 174.58 | 174.58- | 174.58- | |
| 81005740 | 81405710 | N | MT | H169A0700417 | | | | 583.06 | 583.06- | 583.06- | |
| 81005740 | 81405760 | N | MT | H169A0700417 | | | | 189.22 | 189.22- | 189.22- | |
| 81005740 | 81505710 | N | MT | H169A0700417 | | | | 102.42 | 102.42- | 102.42- | |
| 81005740 | 81605710 | N | MT | H169A0700417 | | | | 491.54 | 491.54- | 491.54- | |
| 81005740 | 81605760 | N | MT | H169A0700417 | | | | 57.56 | 57.56- | 57.56- | |
| | | | | Sub Total by BU Type | | | | 21,346.15 | 21,346.15- | 21,346.15- | |
| | | | | Total by Grant Number | 33,916.00 | | | 55,262.15 | 21,346.15- | 55,262.15- | |
| | 81005840 | N | GB | H169A0800418 | 33,324.00 | | | | 33,324.00 | | |
| | | | | Sub Total by BU Type | 33,324.00 | | | | 33,324.00 | | |
| 81005840 | 81025840 | K | GX | H169A0800418 | | | | 1,465.14 | 1,465.14- | 1,465.14- | |
| 81005840 | 81095840 | K | GX | H169A0800418 | | | | 3,875.00 | 3,875.00- | 3,875.00- | |
| 81005840 | 81105840 | K | GX | H169A0800418 | | | | 7,364.62 | 7,364.62- | 7,364.62- | |
| 81005840 | 81205840 | K | GX | H169A0800418 | | | | 8,832.33 | 8,832.33- | 8,832.33- | |
| 81005840 | 81305840 | K | GX | H169A0800418 | | | | 5,257.37 | 5,257.37- | 5,257.37- | |
| 81005840 | 81405840 | K | GX | H169A0800418 | | | | 417.37 | 417.37- | 417.37- | |
| 81005840 | 81505840 | K | GX | H169A0800418 | | | | 2,213.77 | 2,213.77- | 2,213.77- | |
| 81005840 | 81605840 | K | GX | H169A0800418 | | | | 3,898.40 | 3,898.40- | 3,898.40- | |
| | | | | Sub Total by BU Type | | | | 33,324.00 | 33,324.00- | 33,324.00- | |
| 81005840 | 81025810 | | MT | H169A0800418 | | | | 20,190.07 | 20,190.07- | 20,190.07- | |
| 81005840 | 81105810 | | MT | H169A0800418 | | | | 2,438.52 | 2,438.52- | 2,438.52- | |
| 81005840 | 81205810 | | MT | H169A0800418 | | | | 5,783.20 | 5,783.20- | 5,783.20- | |
| 81005840 | 81305810 | | MT | H169A0800418 | | | | 2,065.68 | 2,065.68- | 2,065.68- | |
| 81005840 | 81405810 | | MT | H169A0800418 | | | | 280.12 | 280.12- | 280.12- | |
| 81005840 | 81505810 | | MT | H169A0800418 | | | | 985.32 | 985.32- | 985.32- | |
| 81005840 | 81605810 | | MT | H169A0800418 | | | | 1,603.54 | 1,603.54- | 1,603.54- | |
| | | | | Sub Total by BU Type | | | | 33,346.45 | 33,346.45- | 33,346.45- | |
| | | | | Total by Grant Number | 33,324.00 | | | 66,670.45 | 33,346.45- | 66,670.45- | |

Grant/Project Status

Agency Number 081 BLIND/VIS IMPAIRED COMM As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 81005940 | K | GB | H169A0900419 | 35,211.00 | | | | 35,211.00 | | |
| | | | | Sub Total by BU Type | 35,211.00 | | | | 35,211.00 | | |
| 81005940 | 81025940 | K | GX | H169A0900419 | | | | 2,337.26 | 2,337.26- | 2,337.26- | |
| 81005940 | 81095940 | K | GX | H169A0900419 | | | | 11,625.00 | 11,625.00- | 11,625.00- | |
| 81005940 | 81105940 | K | GX | H169A0900419 | | | | 7,814.86 | 7,814.86- | 7,814.86- | |
| 81005940 | 81205940 | K | GX | H169A0900419 | | | | 6,372.06 | 6,372.06- | 6,372.06- | |
| 81005940 | 81205970 | K | GX | H169A0900419 | | | | 20.00 | 20.00- | 20.00- | |
| 81005940 | 81305940 | K | GX | H169A0900419 | | | | 4,081.70 | 4,081.70- | 4,081.70- | |
| 81005940 | 81405940 | K | GX | H169A0900419 | | | | 452.76 | 452.76- | 452.76- | |
| 81005940 | 81505940 | K | GX | H169A0900419 | | | | 1,577.65 | 1,577.65- | 1,577.65- | |
| 81005940 | 81605940 | K | GX | H169A0900419 | | | | 929.71 | 929.71- | 929.71- | |
| | | | | Sub Total by BU Type | | | | 35,211.00 | 35,211.00- | 35,211.00- | |
| 81005940 | 81025910 | | MT | H169A0900419 | | | | 5,189.30 | 5,189.30- | 5,189.30- | |
| 81005940 | 81105910 | | MT | H169A0900419 | | | | 7,174.07 | 7,174.07- | 7,174.07- | |
| 81005940 | 81205910 | | MT | H169A0900419 | | | | 10,390.92 | 10,390.92- | 10,390.92- | |
| 81005940 | 81305910 | | MT | H169A0900419 | | | | 3,631.77 | 3,631.77- | 3,631.77- | |
| 81005940 | 81405910 | | MT | H169A0900419 | | | | 1,241.49 | 1,241.49- | 1,241.49- | |
| 81005940 | 81505910 | | MT | H169A0900419 | | | | 1,227.74 | 1,227.74- | 1,227.74- | |
| 81005940 | 81605910 | | MT | H169A0900419 | | | | 2,453.52 | 2,453.52- | 2,453.52- | |
| | | | | Sub Total by BU Type | | | | 31,308.81 | 31,308.81- | 31,308.81- | |
| | | | | Total by Grant Number | 35,211.00 | | | 66,519.81 | 31,308.81- | 66,519.81- | |
| | 81005041 | K | GB | H169A1000410 | 35,211.00 | | | | 35,211.00 | | |
| | | | | Sub Total by BU Type | 35,211.00 | | | | 35,211.00 | | |
| 81005041 | 81025041 | K | GX | H169A1000410 | | | | 1,124.33 | 1,124.33- | 1,124.33- | |
| 81005041 | 81095041 | K | GX | H169A1000410 | | | | 11,625.00 | 11,625.00- | 11,625.00- | |
| 81005041 | 81105041 | K | GX | H169A1000410 | | | | 5,679.60 | 5,679.60- | 5,679.60- | |
| 81005041 | 81205041 | K | GX | H169A1000410 | | | | 9,071.46 | 9,071.46- | 9,071.46- | |
| 81005041 | 81305041 | K | GX | H169A1000410 | | | | 2,807.79 | 2,807.79- | 2,807.79- | |
| 81005041 | 81405041 | K | GX | H169A1000410 | | | | 848.91 | 848.91- | 848.91- | |
| 81005041 | 81505041 | K | GX | H169A1000410 | | | | 3,777.95 | 3,777.95- | 3,777.95- | |
| 81005041 | 81605041 | K | GX | H169A1000410 | | | | 275.96 | 275.96- | 275.96- | |
| | | | | Sub Total by BU Type | | | | 35,211.00 | 35,211.00- | 35,211.00- | |
| 81005041 | 81025011 | | MT | H169A1000410 | | | | 66.71 | 66.71- | 66.71- | |
| 81005041 | 81105011 | | MT | H169A1000410 | | | | 1,256.70 | 1,256.70- | 1,256.70- | |
| 81005041 | 81205011 | | MT | H169A1000410 | | | | 786.31 | 786.31- | 786.31- | |
| 81005041 | 81305011 | | MT | H169A1000410 | | | | 595.40 | 595.40- | 595.40- | |
| 81005041 | 81405011 | | MT | H169A1000410 | | | | 222.50 | 222.50- | 222.50- | |
| 81005041 | 81505011 | | MT | H169A1000410 | | | | 965.52 | 965.52- | 965.52- | |
| 81005041 | 81605011 | | MT | H169A1000410 | | | | 78.86 | 78.86- | 78.86- | |
| | | | | Sub Total by BU Type | | | | 3,972.00 | 3,972.00- | 3,972.00- | |
| | | | | Total by Grant Number | 35,211.00 | | | 39,183.00 | 3,972.00- | 39,183.00- | |
| | 81005141 | K | GB | H169A1100411 | 35,140.00 | | | | 35,140.00 | | |

Grant/Project Status

Agency Number 081 BLIND/VIS IMPAIRED COMM As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | 35,140.00 | | | | 35,140.00 | | |
| 81005141 | 81025141 | K | GX | H169A1100411 | | | | 11,784.24 | 11,784.24- | 11,784.24- | |
| 81005141 | 81105141 | K | GX | H169A1100411 | | | | 7,615.35 | 7,615.35- | 7,615.35- | |
| 81005141 | 81205141 | K | GX | H169A1100411 | | | | 13,275.42 | 13,275.42- | 13,275.42- | |
| 81005141 | 81305141 | K | GX | H169A1100411 | | | | 905.94 | 905.94- | 905.94- | |
| 81005141 | 81405141 | K | GX | H169A1100411 | | | | 296.10 | 296.10- | 296.10- | |
| 81005141 | 81505141 | K | GX | H169A1100411 | | | | 811.11 | 811.11- | 811.11- | |
| 81005141 | 81605141 | K | GX | H169A1100411 | | | | 451.84 | 451.84- | 451.84- | |
| | | | | Sub Total by BU Type | | | | 35,140.00 | 35,140.00- | 35,140.00- | |
| 81005141 | 81025111 | | MT | H169A1100411 | | | | 1,043.53 | 1,043.53- | 1,043.53- | |
| 81005141 | 81105111 | | MT | H169A1100411 | | | | 2,675.52 | 2,675.52- | 2,675.52- | |
| 81005141 | 81205111 | | MT | H169A1100411 | | | | 5,290.31 | 5,290.31- | 5,290.31- | |
| 81005141 | 81305111 | | MT | H169A1100411 | | | | 937.75 | 937.75- | 937.75- | |
| 81005141 | 81405111 | | MT | H169A1100411 | | | | 46.74 | 46.74- | 46.74- | |
| 81005141 | 81505111 | | MT | H169A1100411 | | | | 472.48 | 472.48- | 472.48- | |
| 81005141 | 81605111 | | MT | H169A1100411 | | | | 32.45 | 32.45- | 32.45- | |
| | | | | Sub Total by BU Type | | | | 10,498.78 | 10,498.78- | 10,498.78- | |
| | | | | Total by Grant Number | 35,140.00 | | | 45,638.78 | 10,498.78- | 45,638.78- | |
| | 81005241 | K | GB | H169A1200412 | 35,074.00 | | | | 35,074.00 | | |
| | | | | Sub Total by BU Type | 35,074.00 | | | | 35,074.00 | | |
| 81005241 | 81015241 | K | GX | H169A1200412 | | | | 151.53 | 151.53- | 151.53- | |
| 81005241 | 81015271 | K | GX | H169A1200412 | | | | 249.92 | 249.92- | 249.92- | |
| 81005241 | 81025241 | K | GX | H169A1200412 | | | | 1,119.68 | 1,119.68- | 1,119.68- | |
| 81005241 | 81025271 | K | GX | H169A1200412 | | | | 71.79 | 71.79- | 71.79- | |
| 81005241 | 81105241 | K | GX | H169A1200412 | | | | 9,434.05 | 9,434.05- | 9,434.05- | |
| 81005241 | 81105271 | K | GX | H169A1200412 | | | | 876.38 | 876.38- | 876.38- | |
| 81005241 | 81205241 | K | GX | H169A1200412 | | | | 13,180.04 | 13,180.04- | 13,180.04- | |
| 81005241 | 81205271 | K | GX | H169A1200412 | | | | 228.43 | 228.43- | 228.43- | |
| 81005241 | 81305241 | K | GX | H169A1200412 | | | | 1,681.49 | 1,681.49- | 1,681.49- | |
| 81005241 | 81305271 | K | GX | H169A1200412 | | | | 855.82 | 855.82- | 855.82- | |
| 81005241 | 81405241 | K | GX | H169A1200412 | | | | 1,533.17 | 1,533.17- | 1,533.17- | |
| 81005241 | 81405271 | K | GX | H169A1200412 | | | | 62.01 | 62.01- | 62.01- | |
| 81005241 | 81505241 | K | GX | H169A1200412 | | | | 4,112.90 | 4,112.90- | 4,112.90- | |
| 81005241 | 81505271 | K | GX | H169A1200412 | | | | 164.09 | 164.09- | 164.09- | |
| 81005241 | 81605241 | K | GX | H169A1200412 | | | | 1,205.26 | 1,205.26- | 1,205.26- | |
| 81005241 | 81605271 | K | GX | H169A1200412 | | | | 147.44 | 147.44- | 147.44- | |
| | | | | Sub Total by BU Type | | | | 35,074.00 | 35,074.00- | 35,074.00- | |
| 81005241 | 81015211 | | MT | H169A1200412 | | | | 1,227.18 | 1,227.18- | 1,227.18- | |
| 81005241 | 81025211 | | MT | H169A1200412 | | | | 4,004.84 | 4,004.84- | 4,004.84- | |
| 81005241 | 81105211 | | MT | H169A1200412 | | | | 5,242.81 | 5,242.81- | 5,242.81- | |

Grant/Project Status

Agency Number 081 BLIND/VIS IMPAIRED COMM As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 81005241 | 81205211 | | MT | H169A1200412 | | | | 11,545.59 | 11,545.59- | 11,545.59- | |
| 81005241 | 81205261 | | MT | H169A1200412 | | | | 650.97 | 650.97- | 650.97- | |
| 81005241 | 81305211 | | MT | H169A1200412 | | | | 1,634.00 | 1,634.00- | 1,634.00- | |
| 81005241 | 81405211 | | MT | H169A1200412 | | | | 2,249.78 | 2,249.78- | 2,249.78- | |
| 81005241 | 81505211 | | MT | H169A1200412 | | | | 2,471.47 | 2,471.47- | 2,471.47- | |
| 81005241 | 81605211 | | MT | H169A1200412 | | | | 2,436.58 | 2,436.58- | 2,436.58- | |
| | | | | Sub Total by BU Type | | | | 31,463.22 | 31,463.22- | 31,463.22- | |
| | | | | Total by Grant Number | 35,074.00 | | | 66,537.22 | 31,463.22- | 66,537.22- | |
| | 81005341 | K | GB | H169A1300413 | 33,239.00 | | | | 33,239.00 | | |
| | | | | Sub Total by BU Type | 33,239.00 | | | | 33,239.00 | | |
| 81005341 | 81015341 | K | GX | H169A1300413 | | | | 2,531.71 | 2,531.71- | 2,531.71- | |
| 81005341 | 81025341 | K | GX | H169A1300413 | | | | 1,938.90 | 1,938.90- | 1,938.90- | |
| 81005341 | 81105341 | K | GX | H169A1300413 | | | | 9,713.04 | 9,713.04- | 9,713.04- | |
| 81005341 | 81105371 | K | GX | H169A1300413 | | | | 25.19 | 25.19- | 25.19- | |
| 81005341 | 81205341 | K | GX | H169A1300413 | | | | 8,708.07 | 8,708.07- | 8,708.07- | |
| 81005341 | 81305341 | K | GX | H169A1300413 | | | | 2,554.60 | 2,554.60- | 2,554.60- | |
| 81005341 | 81405341 | K | GX | H169A1300413 | | | | 1,721.16 | 1,721.16- | 1,721.16- | |
| 81005341 | 81505341 | K | GX | H169A1300413 | | | | 5,561.59 | 5,561.59- | 5,561.59- | |
| 81005341 | 81605341 | K | GX | H169A1300413 | | | | 484.74 | 484.74- | 484.74- | |
| | | | | Sub Total by BU Type | | | | 33,239.00 | 33,239.00- | 33,239.00- | |
| 81005341 | 81015311 | | MT | H169A1300413 | | | | 760.26 | 760.26- | 760.26- | |
| 81005341 | 81025311 | | MT | H169A1300413 | | | | 185.80 | 185.80- | 185.80- | |
| 81005341 | 81105311 | | MT | H169A1300413 | | | | 2,080.47 | 2,080.47- | 2,080.47- | |
| 81005341 | 81105361 | | MT | H169A1300413 | | | | 1,969.54 | 1,969.54- | 1,969.54- | |
| 81005341 | 81205311 | | MT | H169A1300413 | | | | 2,037.05 | 2,037.05- | 2,037.05- | |
| 81005341 | 81205361 | | MT | H169A1300413 | | | | 4,096.26 | 4,096.26- | 4,096.26- | |
| 81005341 | 81305311 | | MT | H169A1300413 | | | | 403.00 | 403.00- | 403.00- | |
| 81005341 | 81305361 | | MT | H169A1300413 | | | | 585.18 | 585.18- | 585.18- | |
| 81005341 | 81405311 | | MT | H169A1300413 | | | | 212.94 | 212.94- | 212.94- | |
| 81005341 | 81405361 | | MT | H169A1300413 | | | | 585.18 | 585.18- | 585.18- | |
| 81005341 | 81505311 | | MT | H169A1300413 | | | | 1,128.59 | 1,128.59- | 1,128.59- | |
| 81005341 | 81505361 | | MT | H169A1300413 | | | | 1,216.94 | 1,216.94- | 1,216.94- | |
| 81005341 | 81605311 | | MT | H169A1300413 | | | | 52.80 | 52.80- | 52.80- | |
| 81005341 | 81605361 | | MT | H169A1300413 | | | | 585.18 | 585.18- | 585.18- | |
| | | | | Sub Total by BU Type | | | | 15,899.19 | 15,899.19- | 15,899.19- | |
| | | | | Total by Grant Number | 33,239.00 | | | 49,138.19 | 15,899.19- | 49,138.19- | |
| | 81005441 | K | GB | H169A1400414 | 34,352.00 | | | | 34,352.00 | | |
| | | | | Sub Total by BU Type | 34,352.00 | | | | 34,352.00 | | |
| 81005441 | 81015441 | K | GX | H169A1400414 | | | | 105.10 | 105.10- | 105.10- | |
| 81005441 | 81015471 | K | GX | H169A1400414 | | | | 991.11 | 991.11- | 991.11- | |
| 81005441 | 81025441 | K | GX | H169A1400414 | | | | 2,756.49 | 2,756.49- | 2,756.49- | |

Grant/Project Status

Agency Number 081 BLIND/VIS IMPAIRED COMM As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 81005441 | 81025471 | K | GX | H169A1400414 | | | 16.12 | 23,154.97 | 23,154.97- | 23,154.97- | |
| 81005441 | 81105441 | K | GX | H169A1400414 | | | | 1,239.74 | 1,239.74- | 1,239.74- | |
| 81005441 | 81105471 | K | GX | H169A1400414 | | | | 3,557.89 | 3,557.89- | 3,557.89- | |
| 81005441 | 81205471 | K | GX | H169A1400414 | | | | 993.88 | 993.88- | 993.88- | |
| 81005441 | 81305471 | K | GX | H169A1400414 | | | | 1,141.95 | 1,141.95- | 1,141.95- | |
| 81005441 | 81405471 | K | GX | H169A1400414 | | | | 198.94 | 198.94- | 198.94- | |
| 81005441 | 81505471 | K | GX | H169A1400414 | | | | 68.45 | 68.45- | 68.45- | |
| 81005441 | 81605471 | K | GX | H169A1400414 | | | | 143.48 | 143.48- | 143.48- | |
| | | | | Sub Total by BU Type | | | 16.12 | 34,352.00 | 34,352.00- | 34,352.00- | |
| 81005441 | 81015411 | | MT | H169A1400414 | | | 32.37 | 20,372.88 | 20,372.88- | 20,372.88- | |
| 81005441 | 81025411 | | MT | H169A1400414 | | | | 4,509.11 | 4,509.11- | 4,509.11- | |
| 81005441 | 81025461 | | MT | H169A1400414 | | | | 167.11 | 167.11- | 167.11- | |
| 81005441 | 81105411 | | MT | H169A1400414 | | | 29.16 | 11,644.61 | 11,644.61- | 11,644.61- | |
| 81005441 | 81205411 | | MT | H169A1400414 | | | 178.55 | 11,382.14 | 11,382.14- | 11,382.14- | |
| 81005441 | 81305411 | | MT | H169A1400414 | | | | 777.53 | 777.53- | 777.53- | |
| 81005441 | 81405411 | | MT | H169A1400414 | | | | 1,681.35 | 1,681.35- | 1,681.35- | |
| 81005441 | 81505411 | | MT | H169A1400414 | | | 54.22 | 3,204.75 | 3,204.75- | 3,204.75- | |
| 81005441 | 81605411 | | MT | H169A1400414 | | | | 394.66 | 394.66- | 394.66- | |
| | | | | Sub Total by BU Type | | | 294.30 | 54,134.14 | 54,134.14- | 54,134.14- | |
| | | | | Total by Grant Number | 34,352.00 | | 310.42 | 88,486.14 | 54,134.14- | 88,486.14- | |
| | 81005541 | K | GB | H169A1500415 | 6,770.79 | | | | 6,770.79 | | |
| | | | | Sub Total by BU Type | 6,770.79 | | | | 6,770.79 | | |
| 81005541 | 81015541 | K | GX | H169A1500415 | | | | 1,017.05 | 1,017.05- | 1,017.05- | |
| 81005541 | 81025541 | K | GX | H169A1500415 | | | | 86.98 | 86.98- | 86.98- | |
| 81005541 | 81105541 | K | GX | H169A1500415 | | | | 1,569.21 | 1,569.21- | 1,569.21- | |
| 81005541 | 81205541 | K | GX | H169A1500415 | | | | 1,945.34 | 1,945.34- | 1,945.34- | |
| 81005541 | 81305541 | K | GX | H169A1500415 | | | | 743.36 | 743.36- | 743.36- | |
| 81005541 | 81405541 | K | GX | H169A1500415 | | | | 562.45 | 562.45- | 562.45- | |
| 81005541 | 81505541 | K | GX | H169A1500415 | | | | 647.54 | 647.54- | 647.54- | |
| 81005541 | 81605541 | K | GX | H169A1500415 | | | | 198.86 | 198.86- | 198.86- | |
| | | | | Sub Total by BU Type | | | | 6,770.79 | 6,770.79- | 6,770.79- | |
| 81005541 | 81015511 | | MT | H169A1500415 | | | 150.33 | 2,886.01 | 2,886.01- | 2,886.01- | 16.20 |
| 81005541 | 81025511 | | MT | H169A1500415 | | | 2,599.93 | 12,423.95 | 12,423.95- | 12,423.95- | 82.50 |
| 81005541 | 81105511 | | MT | H169A1500415 | | | 267.38 | 7,661.62 | 7,661.62- | 7,661.62- | |
| 81005541 | 81205511 | | MT | H169A1500415 | | | 2,731.09- | 13,042.95 | 13,042.95- | 13,042.95- | |
| 81005541 | 81305511 | | MT | H169A1500415 | | | 79.40 | 5,653.50 | 5,653.50- | 5,653.50- | |
| 81005541 | 81405511 | | MT | H169A1500415 | | | 4.69 | 2,589.45 | 2,589.45- | 2,589.45- | |
| 81005541 | 81505511 | | MT | H169A1500415 | | | | 3,007.73 | 3,007.73- | 3,007.73- | |
| 81005541 | 81605511 | | MT | H169A1500415 | | | 85.14 | 3,340.55 | 3,340.55- | 3,340.55- | |
| | | | | Sub Total by BU Type | | | 455.78 | 50,605.76 | 50,605.76- | 50,605.76- | 98.70 |
| | | | | Total by Grant Number | 6,770.79 | | 455.78 | 57,376.55 | 50,605.76- | 57,376.55- | 98.70 |

Grant/Project Status

Agency Number 081 BLIND/VIS IMPAIRED COMM As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 13CV0039 | N | GX | H169A9700410 | | 32,675.00 | | 32,673.74 | 32,673.74- | 1.26 | |
| | | | | Sub Total by BU Type | | 32,675.00 | | 32,673.74 | 32,673.74- | 1.26 | |
| | | | | Total by Grant Number | | 32,675.00 | | 32,673.74 | 32,673.74- | 1.26 | |
| | 13CV0040 | N | GX | H169A9800410 | | 32,675.00 | | 32,675.00 | 32,675.00- | | |
| | | | | Sub Total by BU Type | | 32,675.00 | | 32,675.00 | 32,675.00- | | |
| | | | | Total by Grant Number | | 32,675.00 | | 32,675.00 | 32,675.00- | | |
| | 13CV0041 | N | GX | H169A9900410 | | 33,327.63 | | 33,327.63 | 33,327.63- | | |
| | | | | Sub Total by BU Type | | 33,327.63 | | 33,327.63 | 33,327.63- | | |
| | | | | Total by Grant Number | | 33,327.63 | | 33,327.63 | 33,327.63- | | |
| | 81CV0003 | K | GX | H177A9400140 | | 862,728.00 | | 862,728.00 | 862,728.00- | | |
| | | | | Sub Total by BU Type | | 862,728.00 | | 862,728.00 | 862,728.00- | | |
| | | | | Total by Grant Number | | 862,728.00 | | 862,728.00 | 862,728.00- | | |
| | 81002040 | N | GX | H177B0000270 | | 225,000.00 | | 225,000.00 | 225,000.00- | | |
| | | | | Sub Total by BU Type | | 225,000.00 | | 225,000.00 | 225,000.00- | | |
| | | | | Total by Grant Number | | 225,000.00 | | 225,000.00 | 225,000.00- | | |
| | 81992140 | N | GB | H177B0100271 | 225,000.00 | | | | 225,000.00 | | |
| | | | | Sub Total by BU Type | 225,000.00 | | | | 225,000.00 | | |
| 81992140 | 81022140 | N | GX | H177B0100271 | | | | 41,360.55 | 41,360.55- | 41,360.55- | |
| 81992140 | 81102140 | N | GX | H177B0100271 | | | | 109,669.36 | 109,669.36- | 109,669.36- | |
| 81992140 | 81502140 | N | GX | H177B0100271 | | | | 42,716.33 | 42,716.33- | 42,716.33- | |
| 81992140 | 81602140 | N | GX | H177B0100271 | | | | 31,253.76 | 31,253.76- | 31,253.76- | |
| | | | | Sub Total by BU Type | | | | 225,000.00 | 225,000.00- | 225,000.00- | |
| | | | | Total by Grant Number | 225,000.00 | | | 225,000.00 | | 225,000.00- | |
| | 81992240 | N | GB | H177B0200272 | 225,000.00 | | | | 225,000.00 | | |
| | | | | Sub Total by BU Type | 225,000.00 | | | | 225,000.00 | | |
| 81992240 | 81022240 | N | GX | H177B0200272 | | | | 45,839.21 | 45,839.21- | 45,839.21- | |
| 81992240 | 81092240 | N | GX | H177B0200272 | | | | 12,914.09 | 12,914.09- | 12,914.09- | |
| 81992240 | 81102240 | N | GX | H177B0200272 | | | | 5,373.66 | 5,373.66- | 5,373.66- | |
| 81992240 | 81202240 | N | GX | H177B0200272 | | | | 3,608.83 | 3,608.83- | 3,608.83- | |
| 81992240 | 81302240 | N | GX | H177B0200272 | | | | 63,560.46 | 63,560.46- | 63,560.46- | |
| 81992240 | 81402240 | N | GX | H177B0200272 | | | | 4,442.38 | 4,442.38- | 4,442.38- | |
| 81992240 | 81502240 | N | GX | H177B0200272 | | | | 82,744.57 | 82,744.57- | 82,744.57- | |
| 81992240 | 81602240 | N | GX | H177B0200272 | | | | 5,016.80 | 5,016.80- | 5,016.80- | |
| | | | | Sub Total by BU Type | | | | 223,500.00 | 223,500.00- | 223,500.00- | |
| | | | | Total by Grant Number | 225,000.00 | | | 223,500.00 | 1,500.00 | 223,500.00- | |
| | 81992340 | N | GB | H177B0300273 | 225,000.00 | | | | 225,000.00 | | |
| | | | | Sub Total by BU Type | 225,000.00 | | | | 225,000.00 | | |
| 81992340 | 81022340 | N | GX | H177B0300273 | | | | 34,812.66 | 34,812.66- | 34,812.66- | |
| 81992340 | 81022370 | N | GX | H177B0300273 | | | | 6,983.70 | 6,983.70- | 6,983.70- | |
| 81992340 | 81092340 | N | GX | H177B0300273 | | | | 75,504.32 | 75,504.32- | 75,504.32- | |
| 81992340 | 81102340 | N | GX | H177B0300273 | | | | 27,985.01 | 27,985.01- | 27,985.01- | |
| 81992340 | 81102370 | N | GX | H177B0300273 | | | | 1,769.06 | 1,769.06- | 1,769.06- | |

Grant/Project Status

Agency Number 081 BLIND/VIS IMPAIRED COMM As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 81992340 | 81202340 | N | GX | H177B0300273 | | | | 8,218.06 | 8,218.06- | 8,218.06- | |
| 81992340 | 81202370 | N | GX | H177B0300273 | | | | 953.01 | 953.01- | 953.01- | |
| 81992340 | 81302340 | N | GX | H177B0300273 | | | | 26,461.00 | 26,461.00- | 26,461.00- | |
| 81992340 | 81302370 | N | GX | H177B0300273 | | | | 3,990.71 | 3,990.71- | 3,990.71- | |
| 81992340 | 81402340 | N | GX | H177B0300273 | | | | 10,518.25 | 10,518.25- | 10,518.25- | |
| 81992340 | 81402370 | N | GX | H177B0300273 | | | | 1,025.60 | 1,025.60- | 1,025.60- | |
| 81992340 | 81502340 | N | GX | H177B0300273 | | | | 6,158.74 | 6,158.74- | 6,158.74- | |
| 81992340 | 81502370 | N | GX | H177B0300273 | | | | 298.98 | 298.98- | 298.98- | |
| 81992340 | 81602340 | N | GX | H177B0300273 | | | | 18,072.26 | 18,072.26- | 18,072.26- | |
| 81992340 | 81602370 | N | GX | H177B0300273 | | | | 2,248.64 | 2,248.64- | 2,248.64- | |
| | | | | Sub Total by BU Type | | | | 225,000.00 | 225,000.00- | 225,000.00- | |
| | | | | Total by Grant Number | 225,000.00 | | | 225,000.00 | | 225,000.00- | |
| | 81002440 | N | GB | H177B0400274 | 225,000.00 | | | | 225,000.00 | | |
| | | | | Sub Total by BU Type | 225,000.00 | | | | 225,000.00 | | |
| 81002440 | 81022440 | N | GX | H177B0400274 | | | | 47,414.97 | 47,414.97- | 47,414.97- | |
| 81002440 | 81092440 | N | GX | H177B0400274 | | | | 65,389.97 | 65,389.97- | 65,389.97- | |
| 81002440 | 81102440 | N | GX | H177B0400274 | | | | 22,674.63 | 22,674.63- | 22,674.63- | |
| 81002440 | 81202440 | N | GX | H177B0400274 | | | | 19,701.77 | 19,701.77- | 19,701.77- | |
| 81002440 | 81202470 | N | GX | H177B0400274 | | | | 1,560.00 | 1,560.00- | 1,560.00- | |
| 81002440 | 81302440 | N | GX | H177B0400274 | | | | 26,792.66 | 26,792.66- | 26,792.66- | |
| 81002440 | 81302470 | N | GX | H177B0400274 | | | | 24.25- | 24.25 | 24.25 | |
| 81002440 | 81402440 | N | GX | H177B0400274 | | | | 8,979.85 | 8,979.85- | 8,979.85- | |
| 81002440 | 81502440 | N | GX | H177B0400274 | | | | 8,473.46 | 8,473.46- | 8,473.46- | |
| 81002440 | 81602440 | N | GX | H177B0400274 | | | | 24,036.94 | 24,036.94- | 24,036.94- | |
| | | | | Sub Total by BU Type | | | | 225,000.00 | 225,000.00- | 225,000.00- | |
| | | | | Total by Grant Number | 225,000.00 | | | 225,000.00 | | 225,000.00- | |
| | 81002540 | N | GB | H177B0500275 | 229,646.00 | | | | 229,646.00 | | |
| | | | | Sub Total by BU Type | 229,646.00 | | | | 229,646.00 | | |
| 81002540 | 81022540 | K | GX | H177B0500275 | | | | 85,430.36 | 85,430.36- | 85,430.36- | |
| 81002540 | 81092540 | K | GX | H177B0500275 | | | | 26,684.52 | 26,684.52- | 26,684.52- | |
| 81002540 | 81102540 | K | GX | H177B0500275 | | | | 23,182.81 | 23,182.81- | 23,182.81- | |
| 81002540 | 81202540 | K | GX | H177B0500275 | | | | 25,985.05 | 25,985.05- | 25,985.05- | |
| 81002540 | 81302540 | K | GX | H177B0500275 | | | | 32,596.77 | 32,596.77- | 32,596.77- | |
| 81002540 | 81402540 | K | GX | H177B0500275 | | | | 7,941.65 | 7,941.65- | 7,941.65- | |
| 81002540 | 81502540 | K | GX | H177B0500275 | | | | 10,621.90 | 10,621.90- | 10,621.90- | |
| 81002540 | 81602540 | K | GX | H177B0500275 | | | | 17,202.94 | 17,202.94- | 17,202.94- | |
| | | | | Sub Total by BU Type | | | | 229,646.00 | 229,646.00- | 229,646.00- | |
| 81002540 | 81092510 | | MT | H177B0500275 | | | | 516.19 | 516.19- | 516.19- | |
| 81002540 | 81102510 | | MT | H177B0500275 | | | | 4,443.73 | 4,443.73- | 4,443.73- | |
| 81002540 | 81202510 | | MT | H177B0500275 | | | | 11,686.70 | 11,686.70- | 11,686.70- | |
| 81002540 | 81302510 | | MT | H177B0500275 | | | | 583.15 | 583.15- | 583.15- | |

Grant/Project Status

Agency Number 081 BLIND/VIS IMPAIRED COMM As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 81002540 | 81402510 | | MT | H177B0500275 | | | | 419.20 | 419.20- | 419.20- | |
| 81002540 | 81502510 | | MT | H177B0500275 | | | | 6,855.53 | 6,855.53- | 6,855.53- | |
| 81002540 | 81602510 | | MT | H177B0500275 | | | | 1,011.72 | 1,011.72- | 1,011.72- | |
| | | | | Sub Total by BU Type | | | | 25,516.22 | 25,516.22- | 25,516.22- | |
| | | | | Total by Grant Number | 229,646.00 | | | 255,162.22 | 25,516.22- | 255,162.22- | |
| | 81002640 | N | GB | H177B0600276 | 225,000.00 | | | | 225,000.00 | | |
| | | | | Sub Total by BU Type | 225,000.00 | | | | 225,000.00 | | |
| 81002640 | 81022640 | K | GX | H177B0600276 | | | | 57,746.68 | 57,746.68- | 57,746.68- | |
| 81002640 | 81022670 | K | GX | H177B0600276 | | | | 4,844.94 | 4,844.94- | 4,844.94- | |
| 81002640 | 81102640 | K | GX | H177B0600276 | | | | 24,338.71 | 24,338.71- | 24,338.71- | |
| 81002640 | 81102670 | K | GX | H177B0600276 | | | | 5,061.94 | 5,061.94- | 5,061.94- | |
| 81002640 | 81202640 | K | GX | H177B0600276 | | | | 31,804.55 | 31,804.55- | 31,804.55- | |
| 81002640 | 81202670 | K | GX | H177B0600276 | | | | 4,276.79 | 4,276.79- | 4,276.79- | |
| 81002640 | 81302640 | K | GX | H177B0600276 | | | | 38,867.09 | 38,867.09- | 38,867.09- | |
| 81002640 | 81302670 | K | GX | H177B0600276 | | | | 2,711.87 | 2,711.87- | 2,711.87- | |
| 81002640 | 81402640 | K | GX | H177B0600276 | | | | 12,553.45 | 12,553.45- | 12,553.45- | |
| 81002640 | 81402670 | K | GX | H177B0600276 | | | | 2,333.17 | 2,333.17- | 2,333.17- | |
| 81002640 | 81502640 | K | GX | H177B0600276 | | | | 17,410.59 | 17,410.59- | 17,410.59- | |
| 81002640 | 81502670 | K | GX | H177B0600276 | | | | 1,927.03 | 1,927.03- | 1,927.03- | |
| 81002640 | 81602640 | K | GX | H177B0600276 | | | | 19,163.92 | 19,163.92- | 19,163.92- | |
| 81002640 | 81602670 | K | GX | H177B0600276 | | | | 1,959.27 | 1,959.27- | 1,959.27- | |
| | | | | Sub Total by BU Type | | | | 225,000.00 | 225,000.00- | 225,000.00- | |
| 81002640 | 81022610 | | MT | H177B0600276 | | | | 5,020.73 | 5,020.73- | 5,020.73- | |
| 81002640 | 81102610 | | MT | H177B0600276 | | | | 5,473.76 | 5,473.76- | 5,473.76- | |
| 81002640 | 81202610 | | MT | H177B0600276 | | | | 6,184.30 | 6,184.30- | 6,184.30- | |
| 81002640 | 81302610 | | MT | H177B0600276 | | | | 4,137.66 | 4,137.66- | 4,137.66- | |
| 81002640 | 81402610 | | MT | H177B0600276 | | | | 1,499.95 | 1,499.95- | 1,499.95- | |
| 81002640 | 81502610 | | MT | H177B0600276 | | | | 783.11 | 783.11- | 783.11- | |
| 81002640 | 81602610 | | MT | H177B0600276 | | | | 2,701.47 | 2,701.47- | 2,701.47- | |
| | | | | Sub Total by BU Type | | | | 25,800.98 | 25,800.98- | 25,800.98- | |
| | | | | Total by Grant Number | 225,000.00 | | | 250,800.98 | 25,800.98- | 250,800.98- | |
| | 81002740 | N | GB | H177B0700277 | 225,000.00 | | | | 225,000.00 | | |
| | | | | Sub Total by BU Type | 225,000.00 | | | | 225,000.00 | | |
| 81002740 | 81022740 | K | GX | H177B0700277 | | | | 53,142.24 | 53,142.24- | 53,142.24- | |
| 81002740 | 81022770 | K | GX | H177B0700277 | | | | 6,825.44 | 6,825.44- | 6,825.44- | |
| 81002740 | 81092740 | K | GX | H177B0700277 | | | | 1,150.00 | 1,150.00- | 1,150.00- | |
| 81002740 | 81102740 | K | GX | H177B0700277 | | | | 30,999.05 | 30,999.05- | 30,999.05- | |
| 81002740 | 81102770 | K | GX | H177B0700277 | | | | 3,608.93 | 3,608.93- | 3,608.93- | |
| 81002740 | 81202740 | K | GX | H177B0700277 | | | | 26,425.03 | 26,425.03- | 26,425.03- | |
| 81002740 | 81202770 | K | GX | H177B0700277 | | | | 1,375.65 | 1,375.65- | 1,375.65- | |
| 81002740 | 81302740 | K | GX | H177B0700277 | | | | 26,080.44 | 26,080.44- | 26,080.44- | |

Grant/Project Status

Agency Number 081 BLIND/VIS IMPAIRED COMM As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 81002740 | 81302770 | K | GX | H177B0700277 | | | | 2,200.09 | 2,200.09- | 2,200.09- | |
| 81002740 | 81402740 | K | GX | H177B0700277 | | | | 28,109.26 | 28,109.26- | 28,109.26- | |
| 81002740 | 81402770 | K | GX | H177B0700277 | | | | 2,908.85 | 2,908.85- | 2,908.85- | |
| 81002740 | 81502740 | K | GX | H177B0700277 | | | | 21,662.71 | 21,662.71- | 21,662.71- | |
| 81002740 | 81502770 | K | GX | H177B0700277 | | | | 681.22 | 681.22- | 681.22- | |
| 81002740 | 81602740 | K | GX | H177B0700277 | | | | 18,872.84 | 18,872.84- | 18,872.84- | |
| 81002740 | 81602770 | K | GX | H177B0700277 | | | | 958.25 | 958.25- | 958.25- | |
| | | | | Sub Total by BU Type | | | | 225,000.00 | 225,000.00- | 225,000.00- | |
| 81002740 | 81022710 | | MT | H177B0700277 | | | | 7,657.53 | 7,657.53- | 7,657.53- | |
| 81002740 | 81102710 | | MT | H177B0700277 | | | | 5,140.64 | 5,140.64- | 5,140.64- | |
| 81002740 | 81202710 | | MT | H177B0700277 | | | | 6,564.85 | 6,564.85- | 6,564.85- | |
| 81002740 | 81302710 | | MT | H177B0700277 | | | | 5,653.62 | 5,653.62- | 5,653.62- | |
| | | | | Sub Total by BU Type | | | | 25,016.64 | 25,016.64- | 25,016.64- | |
| | | | | Total by Grant Number | 225,000.00 | | | 250,016.64 | 25,016.64- | 250,016.64- | |
| | 81002840 | N | GB | H177B0800278 | 225,000.00 | | | | 225,000.00 | | |
| | | | | Sub Total by BU Type | 225,000.00 | | | | 225,000.00 | | |
| 81002840 | 81022840 | N | GX | H177B0800278 | | | | 46,363.17 | 46,363.17- | 46,363.17- | |
| 81002840 | 81022870 | N | GX | H177B0800278 | | | | 7,818.25 | 7,818.25- | 7,818.25- | |
| 81002840 | 81102840 | N | GX | H177B0800278 | | | | 52,454.36 | 52,454.36- | 52,454.36- | |
| 81002840 | 81102870 | N | GX | H177B0800278 | | | | 2,457.45 | 2,457.45- | 2,457.45- | |
| 81002840 | 81202840 | N | GX | H177B0800278 | | | | 20,921.87 | 20,921.87- | 20,921.87- | |
| 81002840 | 81202870 | N | GX | H177B0800278 | | | | 1,037.85 | 1,037.85- | 1,037.85- | |
| 81002840 | 81302840 | N | GX | H177B0800278 | | | | 29,335.27 | 29,335.27- | 29,335.27- | |
| 81002840 | 81302870 | N | GX | H177B0800278 | | | | 2,061.24 | 2,061.24- | 2,061.24- | |
| 81002840 | 81402840 | N | GX | H177B0800278 | | | | 3,859.10 | 3,859.10- | 3,859.10- | |
| 81002840 | 81402870 | N | GX | H177B0800278 | | | | 1,017.86 | 1,017.86- | 1,017.86- | |
| 81002840 | 81502840 | N | GX | H177B0800278 | | | | 25,610.17 | 25,610.17- | 25,610.17- | |
| 81002840 | 81502870 | N | GX | H177B0800278 | | | | 345.62 | 345.62- | 345.62- | |
| 81002840 | 81602840 | N | GX | H177B0800278 | | | | 27,909.65 | 27,909.65- | 27,909.65- | |
| 81002840 | 81602870 | N | GX | H177B0800278 | | | | 3,808.14 | 3,808.14- | 3,808.14- | |
| | | | | Sub Total by BU Type | | | | 225,000.00 | 225,000.00- | 225,000.00- | |
| 81002840 | 81022810 | N | MT | H177B0800278 | | | | 3,300.14 | 3,300.14- | 3,300.14- | |
| 81002840 | 81102810 | N | MT | H177B0800278 | | | | 9,802.68 | 9,802.68- | 9,802.68- | |
| 81002840 | 81202810 | N | MT | H177B0800278 | | | | 2,057.23 | 2,057.23- | 2,057.23- | |
| 81002840 | 81302810 | N | MT | H177B0800278 | | | | 4,977.65 | 4,977.65- | 4,977.65- | |
| 81002840 | 81402810 | N | MT | H177B0800278 | | | | 891.59 | 891.59- | 891.59- | |
| 81002840 | 81502810 | N | MT | H177B0800278 | | | | 1,323.42 | 1,323.42- | 1,323.42- | |
| 81002840 | 81602810 | N | MT | H177B0800278 | | | | 2,647.29 | 2,647.29- | 2,647.29- | |
| | | | | Sub Total by BU Type | | | | 25,000.00 | 25,000.00- | 25,000.00- | |
| | | | | Total by Grant Number | 225,000.00 | | | 250,000.00 | 25,000.00- | 250,000.00- | |
| | 81002940 | K | GB | H177B0900279 | 225,000.00 | | | | 225,000.00 | | |

Grant/Project Status

Agency Number 081 BLIND/VIS IMPAIRED COMM As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | 225,000.00 | | | | 225,000.00 | | |
| 81002940 | 81022940 | K | GX | H177B0900279 | | | | 47,166.18 | 47,166.18- | 47,166.18- | |
| 81002940 | 81022970 | K | GX | H177B0900279 | | | | 86.95 | 86.95- | 86.95- | |
| 81002940 | 81102940 | K | GX | H177B0900279 | | | | 68,190.37 | 68,190.37- | 68,190.37- | |
| 81002940 | 81102970 | K | GX | H177B0900279 | | | | 40.00 | 40.00- | 40.00- | |
| 81002940 | 81202940 | K | GX | H177B0900279 | | | | 20,885.41 | 20,885.41- | 20,885.41- | |
| 81002940 | 81302940 | K | GX | H177B0900279 | | | | 25,315.20 | 25,315.20- | 25,315.20- | |
| 81002940 | 81402940 | K | GX | H177B0900279 | | | | 11,292.34 | 11,292.34- | 11,292.34- | |
| 81002940 | 81502940 | K | GX | H177B0900279 | | | | 22,942.51 | 22,942.51- | 22,942.51- | |
| 81002940 | 81602940 | K | GX | H177B0900279 | | | | 29,081.04 | 29,081.04- | 29,081.04- | |
| | | | | Sub Total by BU Type | | | | 225,000.00 | 225,000.00- | 225,000.00- | |
| | | | | Total by Grant Number | 225,000.00 | | | 225,000.00 | | 225,000.00- | |
| | 81002041 | K | GB | H177B1000270 | 225,000.00 | | | | 225,000.00 | | |
| | | | | Sub Total by BU Type | 225,000.00 | | | | 225,000.00 | | |
| 81002041 | 81022041 | K | GX | H177B1000270 | | | | 80,528.89 | 80,528.89- | 80,528.89- | |
| 81002041 | 81022071 | K | GX | H177B1000270 | | | | 350.29 | 350.29- | 350.29- | |
| 81002041 | 81102041 | K | GX | H177B1000270 | | | | 43,143.10 | 43,143.10- | 43,143.10- | |
| 81002041 | 81202041 | K | GX | H177B1000270 | | | | 36,068.56 | 36,068.56- | 36,068.56- | |
| 81002041 | 81302041 | K | GX | H177B1000270 | | | | 19,695.31 | 19,695.31- | 19,695.31- | |
| 81002041 | 81402041 | K | GX | H177B1000270 | | | | 7,410.42 | 7,410.42- | 7,410.42- | |
| 81002041 | 81502041 | K | GX | H177B1000270 | | | | 16,293.85 | 16,293.85- | 16,293.85- | |
| 81002041 | 81602041 | K | GX | H177B1000270 | | | | 21,509.58 | 21,509.58- | 21,509.58- | |
| | | | | Sub Total by BU Type | | | | 225,000.00 | 225,000.00- | 225,000.00- | |
| 81002041 | 81022011 | | MT | H177B1000270 | | | | 32,872.26 | 32,872.26- | 32,872.26- | |
| 81002041 | 81102011 | | MT | H177B1000270 | | | | 25,195.89 | 25,195.89- | 25,195.89- | |
| 81002041 | 81202011 | | MT | H177B1000270 | | | | 14,868.16 | 14,868.16- | 14,868.16- | |
| 81002041 | 81302011 | | MT | H177B1000270 | | | | 12,285.56 | 12,285.56- | 12,285.56- | |
| 81002041 | 81402011 | | MT | H177B1000270 | | | | 3,041.72 | 3,041.72- | 3,041.72- | |
| 81002041 | 81502011 | | MT | H177B1000270 | | | | 6,334.07 | 6,334.07- | 6,334.07- | |
| 81002041 | 81602011 | | MT | H177B1000270 | | | | 11,703.13 | 11,703.13- | 11,703.13- | |
| | | | | Sub Total by BU Type | | | | 106,300.79 | 106,300.79- | 106,300.79- | |
| | | | | Total by Grant Number | 225,000.00 | | | 331,300.79 | 106,300.79- | 331,300.79- | |
| | 81002141 | K | GB | H177B1100271 | 225,000.00 | | | | 225,000.00 | | |
| | | | | Sub Total by BU Type | 225,000.00 | | | | 225,000.00 | | |
| 81002141 | 81022141 | K | GX | H177B1100271 | | | | 66,891.82 | 66,891.82- | 66,891.82- | |
| 81002141 | 81022171 | K | GX | H177B1100271 | | | | 4,849.50 | 4,849.50- | 4,849.50- | |
| 81002141 | 81102141 | K | GX | H177B1100271 | | | | 27,479.81 | 27,479.81- | 27,479.81- | |
| 81002141 | 81102171 | K | GX | H177B1100271 | | | | 5,350.56 | 5,350.56- | 5,350.56- | |
| 81002141 | 81202141 | K | GX | H177B1100271 | | | | 27,467.93 | 27,467.93- | 27,467.93- | |
| 81002141 | 81202171 | K | GX | H177B1100271 | | | | 3,386.33 | 3,386.33- | 3,386.33- | |
| 81002141 | 81302141 | K | GX | H177B1100271 | | | | 23,548.02 | 23,548.02- | 23,548.02- | |
| 81002141 | 81302171 | K | GX | H177B1100271 | | | | | 2,036.20- | 2,036.20- | |

Grant/Project Status

Agency Number 081 BLIND/VIS IMPAIRED COMM As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | 2,036.20 | | | |
| 81002141 | 81402141 | K | GX | H177B1100271 | | | | 9,315.19 | 9,315.19- | 9,315.19- | |
| 81002141 | 81502141 | K | GX | H177B1100271 | | | | 23,006.31 | 23,006.31- | 23,006.31- | |
| 81002141 | 81502171 | K | GX | H177B1100271 | | | | 2,157.45 | 2,157.45- | 2,157.45- | |
| 81002141 | 81602141 | K | GX | H177B1100271 | | | | 28,433.36 | 28,433.36- | 28,433.36- | |
| 81002141 | 81602171 | K | GX | H177B1100271 | | | | 1,077.52 | 1,077.52- | 1,077.52- | |
| | | | | Sub Total by BU Type | | | | 225,000.00 | 225,000.00- | 225,000.00- | |
| 81002141 | 81022111 | | MT | H177B1100271 | | | | 61,801.62 | 61,801.62- | 61,801.62- | |
| 81002141 | 81102111 | | MT | H177B1100271 | | | | 14,259.80 | 14,259.80- | 14,259.80- | |
| 81002141 | 81202111 | | MT | H177B1100271 | | | | 15,838.48 | 15,838.48- | 15,838.48- | |
| 81002141 | 81302111 | | MT | H177B1100271 | | | | 11,817.90 | 11,817.90- | 11,817.90- | |
| 81002141 | 81402111 | | MT | H177B1100271 | | | | 3,016.31 | 3,016.31- | 3,016.31- | |
| 81002141 | 81502111 | | MT | H177B1100271 | | | | 7,345.88 | 7,345.88- | 7,345.88- | |
| 81002141 | 81602111 | | MT | H177B1100271 | | | | 12,761.52 | 12,761.52- | 12,761.52- | |
| | | | | Sub Total by BU Type | | | | 126,841.51 | 126,841.51- | 126,841.51- | |
| | | | | Total by Grant Number | 225,000.00 | | | 351,841.51 | 126,841.51- | 351,841.51- | |
| | 81002241 | K | GB | H177B1200272 | 225,000.00 | | | | 225,000.00 | | |
| | | | | Sub Total by BU Type | 225,000.00 | | | | 225,000.00 | | |
| 81002241 | 81012241 | K | GX | H177B1200272 | | | | 12,550.86 | 12,550.86- | 12,550.86- | |
| 81002241 | 81012271 | K | GX | H177B1200272 | | | | 17,273.45 | 17,273.45- | 17,273.45- | |
| 81002241 | 81022241 | K | GX | H177B1200272 | | | | 30,710.21 | 30,710.21- | 30,710.21- | |
| 81002241 | 81022271 | K | GX | H177B1200272 | | | | 20,328.05 | 20,328.05- | 20,328.05- | |
| 81002241 | 81102241 | K | GX | H177B1200272 | | | | 25,865.35 | 25,865.35- | 25,865.35- | |
| 81002241 | 81102271 | K | GX | H177B1200272 | | | | 18,584.87 | 18,584.87- | 18,584.87- | |
| 81002241 | 81202241 | K | GX | H177B1200272 | | | | 14,005.59 | 14,005.59- | 14,005.59- | |
| 81002241 | 81202271 | K | GX | H177B1200272 | | | | 11,249.69 | 11,249.69- | 11,249.69- | |
| 81002241 | 81302241 | K | GX | H177B1200272 | | | | 14,520.42 | 14,520.42- | 14,520.42- | |
| 81002241 | 81302271 | K | GX | H177B1200272 | | | | 20,490.49 | 20,490.49- | 20,490.49- | |
| 81002241 | 81402241 | K | GX | H177B1200272 | | | | 5,141.98 | 5,141.98- | 5,141.98- | |
| 81002241 | 81402271 | K | GX | H177B1200272 | | | | 3,865.80 | 3,865.80- | 3,865.80- | |
| 81002241 | 81502241 | K | GX | H177B1200272 | | | | 10,594.17 | 10,594.17- | 10,594.17- | |
| 81002241 | 81502271 | K | GX | H177B1200272 | | | | 6,844.22 | 6,844.22- | 6,844.22- | |
| 81002241 | 81602241 | K | GX | H177B1200272 | | | | 8,459.40 | 8,459.40- | 8,459.40- | |
| 81002241 | 81602271 | K | GX | H177B1200272 | | | | 4,515.45 | 4,515.45- | 4,515.45- | |
| | | | | Sub Total by BU Type | | | | 225,000.00 | 225,000.00- | 225,000.00- | |
| 81002241 | 81022211 | | MT | H177B1200272 | | | | 44,888.51 | 44,888.51- | 44,888.51- | |
| 81002241 | 81102211 | | MT | H177B1200272 | | | | 18,856.28 | 18,856.28- | 18,856.28- | |
| 81002241 | 81202211 | | MT | H177B1200272 | | | | 21,197.89 | 21,197.89- | 21,197.89- | |
| 81002241 | 81302211 | | MT | H177B1200272 | | | | 15,619.46 | 15,619.46- | 15,619.46- | |
| 81002241 | 81402211 | | MT | H177B1200272 | | | | 798.62 | 798.62- | 798.62- | |
| 81002241 | 81502211 | | MT | H177B1200272 | | | | 16,148.27 | 16,148.27- | 16,148.27- | |

Grant/Project Status

Agency Number 081 BLIND/VIS IMPAIRED COMM As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 81002241 | 81602211 | | MT | H177B1200272 | | | | 10,805.28 | 10,805.28- | 10,805.28- | |
| | | | | Sub Total by BU Type | | | | 128,314.31 | 128,314.31- | 128,314.31- | |
| | | | | Total by Grant Number | 225,000.00 | | | 353,314.31 | 128,314.31- | 353,314.31- | |
| | 81002341 | K | GB | H177B1300273 | 225,000.00 | | | | 225,000.00 | | |
| | | | | Sub Total by BU Type | 225,000.00 | | | | 225,000.00 | | |
| 81002341 | 81012341 | K | GX | H177B1300273 | | | | 1,408.60 | 1,408.60- | 1,408.60- | |
| 81002341 | 81012371 | K | GX | H177B1300273 | | | | 30,084.44 | 30,084.44- | 30,084.44- | |
| 81002341 | 81022341 | K | GX | H177B1300273 | | | | 761.80 | 761.80- | 761.80- | |
| 81002341 | 81022371 | K | GX | H177B1300273 | | | | 47,274.71 | 47,274.71- | 47,274.71- | |
| 81002341 | 81102341 | K | GX | H177B1300273 | | | | 4,717.98 | 4,717.98- | 4,717.98- | |
| 81002341 | 81102371 | K | GX | H177B1300273 | | | | 36,444.88 | 36,444.88- | 36,444.88- | |
| 81002341 | 81202341 | K | GX | H177B1300273 | | | | 931.86 | 931.86- | 931.86- | |
| 81002341 | 81202371 | K | GX | H177B1300273 | | | | 28,249.12 | 28,249.12- | 28,249.12- | |
| 81002341 | 81302341 | K | GX | H177B1300273 | | | | 1,568.91 | 1,568.91- | 1,568.91- | |
| 81002341 | 81302371 | K | GX | H177B1300273 | | | | 35,811.38 | 35,811.38- | 35,811.38- | |
| 81002341 | 81402341 | K | GX | H177B1300273 | | | | 2,204.51 | 2,204.51- | 2,204.51- | |
| 81002341 | 81402371 | K | GX | H177B1300273 | | | | 8,611.28 | 8,611.28- | 8,611.28- | |
| 81002341 | 81502341 | K | GX | H177B1300273 | | | | 503.14 | 503.14- | 503.14- | |
| 81002341 | 81502371 | K | GX | H177B1300273 | | | | 18,291.43 | 18,291.43- | 18,291.43- | |
| 81002341 | 81602341 | K | GX | H177B1300273 | | | | 1,307.99 | 1,307.99- | 1,307.99- | |
| 81002341 | 81602371 | K | GX | H177B1300273 | | | | 6,795.97 | 6,795.97- | 6,795.97- | |
| | | | | Sub Total by BU Type | | | | 224,968.00 | 224,968.00- | 224,968.00- | |
| 81002341 | 81012311 | | MT | H177B1300273 | | | | 18,848.28 | 18,848.28- | 18,848.28- | |
| 81002341 | 81022311 | | MT | H177B1300273 | | | | 39,458.55 | 39,458.55- | 39,458.55- | |
| 81002341 | 81102311 | | MT | H177B1300273 | | | | 16,566.40 | 16,566.40- | 16,566.40- | |
| 81002341 | 81202311 | | MT | H177B1300273 | | | | 12,968.65 | 12,968.65- | 12,968.65- | |
| 81002341 | 81302311 | | MT | H177B1300273 | | | | 24,924.44 | 24,924.44- | 24,924.44- | |
| 81002341 | 81402311 | | MT | H177B1300273 | | | | 3,153.09 | 3,153.09- | 3,153.09- | |
| 81002341 | 81502311 | | MT | H177B1300273 | | | | 8,374.12 | 8,374.12- | 8,374.12- | |
| 81002341 | 81602311 | | MT | H177B1300273 | | | | 4,020.60 | 4,020.60- | 4,020.60- | |
| | | | | Sub Total by BU Type | | | | 128,314.13 | 128,314.13- | 128,314.13- | |
| | | | | Total by Grant Number | 225,000.00 | | | 353,282.13 | 128,282.13- | 353,282.13- | |
| | 81002441 | K | GB | H177B1400274 | 225,000.00 | | | | 225,000.00 | | |
| | | | | Sub Total by BU Type | 225,000.00 | | | | 225,000.00 | | |
| 81002441 | 81012441 | K | GX | H177B1400274 | | | | 1,875.82 | 1,875.82- | 1,875.82- | |
| 81002441 | 81012471 | K | GX | H177B1400274 | | | | 25,029.79 | 25,029.79- | 25,029.79- | |
| 81002441 | 81022441 | K | GX | H177B1400274 | | | | 365.30 | 365.30- | 365.30- | |
| 81002441 | 81022471 | K | GX | H177B1400274 | | | 52.26 | 19,440.05 | 19,440.05- | 19,440.05- | |
| 81002441 | 81102441 | K | GX | H177B1400274 | | | | 3,276.36 | 3,276.36- | 3,276.36- | |
| 81002441 | 81102471 | K | GX | H177B1400274 | | | 1,810.00 | 31,265.42 | 31,265.42- | 31,265.42- | |
| 81002441 | 81202441 | K | GX | H177B1400274 | | | | 1,356.35 | 1,356.35- | 1,356.35- | |

Grant/Project Status

Agency Number 081 BLIND/VIS IMPAIRED COMM As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 81002441 | 81202471 | K | GX | H177B1400274 | | | | 29,344.86 | 29,344.86- | 29,344.86- | |
| 81002441 | 81302441 | K | GX | H177B1400274 | | | | 2,695.81 | 2,695.81- | 2,695.81- | |
| 81002441 | 81302471 | K | GX | H177B1400274 | | | 180.26 | 31,223.68 | 31,223.68- | 31,223.68- | |
| 81002441 | 81402441 | K | GX | H177B1400274 | | | | 4,606.48 | 4,606.48- | 4,606.48- | |
| 81002441 | 81402471 | K | GX | H177B1400274 | | | | 51,500.96 | 51,500.96- | 51,500.96- | |
| 81002441 | 81502441 | K | GX | H177B1400274 | | | | 1,240.95 | 1,240.95- | 1,240.95- | |
| 81002441 | 81502471 | K | GX | H177B1400274 | | | | 8,585.88 | 8,585.88- | 8,585.88- | |
| 81002441 | 81602441 | K | GX | H177B1400274 | | | | 704.91 | 704.91- | 704.91- | |
| 81002441 | 81602471 | K | GX | H177B1400274 | | | | 12,487.38 | 12,487.38- | 12,487.38- | |
| | | | | Sub Total by BU Type | | | 2,042.52 | 225,000.00 | 225,000.00- | 225,000.00- | |
| 81002441 | 81012411 | | MT | H177B1400274 | | | | 17,193.48 | 17,193.48- | 17,193.48- | |
| 81002441 | 81022411 | | MT | H177B1400274 | | | | 30,676.43 | 30,676.43- | 30,676.43- | |
| 81002441 | 81102411 | | MT | H177B1400274 | | | | 18,665.62 | 18,665.62- | 18,665.62- | |
| 81002441 | 81202411 | | MT | H177B1400274 | | | | 19,942.86 | 19,942.86- | 19,942.86- | |
| 81002441 | 81302411 | | MT | H177B1400274 | | | | 23,150.02 | 23,150.02- | 23,150.02- | |
| 81002441 | 81402411 | | MT | H177B1400274 | | | | 3,279.02 | 3,279.02- | 3,279.02- | |
| 81002441 | 81502411 | | MT | H177B1400274 | | | | 10,613.41 | 10,613.41- | 10,613.41- | |
| 81002441 | 81602411 | | MT | H177B1400274 | | | | 4,729.16 | 4,729.16- | 4,729.16- | |
| | | | | Sub Total by BU Type | | | | 128,250.00 | 128,250.00- | 128,250.00- | |
| | | | | Total by Grant Number | 225,000.00 | | 2,042.52 | 353,250.00 | 128,250.00- | 353,250.00- | |
| | 81002541 | K | GB | H177B1500275 | 225,000.00 | | | | 225,000.00 | | |
| | | | | Sub Total by BU Type | 225,000.00 | | | | 225,000.00 | | |
| 81002541 | 81012541 | K | GX | H177B1500275 | | | 924.86 | 924.86 | 924.86- | 924.86- | 92.80 |
| 81002541 | 81012571 | K | GX | H177B1500275 | | | 201.37 | 201.37 | 201.37- | 201.37- | |
| 81002541 | 81022541 | K | GX | H177B1500275 | | | 7,049.77 | 8,548.46 | 8,548.46- | 8,548.46- | |
| 81002541 | 81022571 | K | GX | H177B1500275 | | | 1,150.91 | 1,150.91 | 1,150.91- | 1,150.91- | 101.91 |
| 81002541 | 81102541 | K | GX | H177B1500275 | | | 927.47 | 927.47 | 927.47- | 927.47- | |
| 81002541 | 81102571 | K | GX | H177B1500275 | | | 200.32 | 200.32 | 200.32- | 200.32- | |
| 81002541 | 81202541 | K | GX | H177B1500275 | | | 1,397.31 | 1,397.31 | 1,397.31- | 1,397.31- | |
| 81002541 | 81202571 | K | GX | H177B1500275 | | | 333.39 | 333.39 | 333.39- | 333.39- | |
| 81002541 | 81302541 | K | GX | H177B1500275 | | | 2,695.93 | 2,695.93 | 2,695.93- | 2,695.93- | |
| 81002541 | 81302571 | K | GX | H177B1500275 | | | 80.26 | 80.26 | 80.26- | 80.26- | |
| 81002541 | 81402541 | K | GX | H177B1500275 | | | 2,455.84 | 2,455.84 | 2,455.84- | 2,455.84- | |
| 81002541 | 81402571 | K | GX | H177B1500275 | | | 581.31 | 581.31 | 581.31- | 581.31- | |
| 81002541 | 81502541 | K | GX | H177B1500275 | | | 559.06 | 559.06 | 559.06- | 559.06- | |
| 81002541 | 81502571 | K | GX | H177B1500275 | | | 115.89 | 115.89 | 115.89- | 115.89- | |
| 81002541 | 81602541 | K | GX | H177B1500275 | | | 868.51 | 868.51 | 868.51- | 868.51- | |
| 81002541 | 81602571 | K | GX | H177B1500275 | | | 11.57 | 11.57 | 11.57- | 11.57- | |
| | | | | Sub Total by BU Type | | | 19,553.77 | 21,052.46 | 21,052.46- | 21,052.46- | 194.71 |
| 81002541 | 81012511 | | MT | H177B1500275 | | | | 13,669.12 | 13,669.12- | 13,669.12- | |
| 81002541 | 81022511 | | MT | H177B1500275 | | | | 1,194.21 | 1,194.21- | 1,194.21- | |

Grant/Project Status

Agency Number 081 BLIND/VIS IMPAIRED COMM As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 81002541 | 81102511 | | MT | H177B1500275 | | | | 18,005.70 | 18,005.70- | 18,005.70- | |
| 81002541 | 81202511 | | MT | H177B1500275 | | | | 20,291.16 | 20,291.16- | 20,291.16- | |
| 81002541 | 81302511 | | MT | H177B1500275 | | | | 21,838.76 | 21,838.76- | 21,838.76- | |
| 81002541 | 81402511 | | MT | H177B1500275 | | | | 39,434.94 | 39,434.94- | 39,434.94- | |
| 81002541 | 81502511 | | MT | H177B1500275 | | | | 6,070.42 | 6,070.42- | 6,070.42- | |
| 81002541 | 81602511 | | MT | H177B1500275 | | | | 7,799.92 | 7,799.92- | 7,799.92- | |
| | | | | Sub Total by BU Type | | | | 128,304.23 | 128,304.23- | 128,304.23- | |
| | | | | Total by Grant Number | 225,000.00 | | 19,553.77 | 149,356.69 | 75,643.31 | 149,356.69- | 194.71 |
| | 81002641 | K | GB | H177B1600276 | 44,258.00 | | | | 44,258.00 | | |
| | | | | Sub Total by BU Type | 44,258.00 | | | | 44,258.00 | | |
| 81002641 | 81012611 | | MT | H177B1600276 | | | 940.73 | 940.73 | 940.73- | 940.73- | |
| 81002641 | 81022611 | | MT | H177B1600276 | | | 2,057.24 | 2,057.24 | 2,057.24- | 2,057.24- | 1,080.00 |
| 81002641 | 81102611 | | MT | H177B1600276 | | | 1,505.21 | 1,505.21 | 1,505.21- | 1,505.21- | |
| 81002641 | 81202611 | | MT | H177B1600276 | | | 1,251.62 | 1,251.62 | 1,251.62- | 1,251.62- | |
| 81002641 | 81302611 | | MT | H177B1600276 | | | 1,291.71 | 1,291.71 | 1,291.71- | 1,291.71- | |
| 81002641 | 81402611 | | MT | H177B1600276 | | | 2,998.76 | 2,998.76 | 2,998.76- | 2,998.76- | |
| 81002641 | 81502611 | | MT | H177B1600276 | | | 529.17 | 529.17 | 529.17- | 529.17- | |
| 81002641 | 81602611 | | MT | H177B1600276 | | | 610.33 | 610.33 | 610.33- | 610.33- | |
| | | | | Sub Total by BU Type | | | 11,184.77 | 11,184.77 | 11,184.77- | 11,184.77- | 1,080.00 |
| | | | | Total by Grant Number | 44,258.00 | | 11,184.77 | 11,184.77 | 33,073.23 | 11,184.77- | 1,080.00 |
| | 81004040 | K | GX | H187A0000410 | | 30,000.00 | | 28,499.15 | 28,499.15- | 1,500.85 | |
| | | | | Sub Total by BU Type | | 30,000.00 | | 28,499.15 | 28,499.15- | 1,500.85 | |
| | | | | Total by Grant Number | | 30,000.00 | | 28,499.15 | 28,499.15- | 1,500.85 | |
| 81004541 | 81104511 | | MT | H187A0015415 | | | 1,500.00 | 1,500.00 | 1,500.00- | 1,500.00- | |
| | | | | Sub Total by BU Type | | | 1,500.00 | 1,500.00 | 1,500.00- | 1,500.00- | |
| | | | | Total by Grant Number | | | 1,500.00 | 1,500.00 | 1,500.00- | 1,500.00- | |
| | 81994140 | N | GB | H187A0100411 | 30,000.00 | | | | 30,000.00 | | |
| | | | | Sub Total by BU Type | 30,000.00 | | | | 30,000.00 | | |
| 81994140 | 81024140 | N | GX | H187A0100411 | | | | 1,500.00 | 1,500.00- | 1,500.00- | |
| 81994140 | 81204140 | N | GX | H187A0100411 | | | | 28,500.00 | 28,500.00- | 28,500.00- | |
| | | | | Sub Total by BU Type | | | | 30,000.00 | 30,000.00- | 30,000.00- | |
| | | | | Total by Grant Number | 30,000.00 | | | 30,000.00 | | 30,000.00- | |
| | 81994240 | N | GB | H187A0200412 | 30,000.00 | | | | 30,000.00 | | |
| | | | | Sub Total by BU Type | 30,000.00 | | | | 30,000.00 | | |
| 81994240 | 81024240 | N | GX | H187A0200412 | | | | 1,500.00 | 1,500.00- | 1,500.00- | |
| 81994240 | 81104240 | N | GX | H187A0200412 | | | | 10,000.81 | 10,000.81- | 10,000.81- | |
| 81994240 | 81204240 | N | GX | H187A0200412 | | | | 5,110.38 | 5,110.38- | 5,110.38- | |
| 81994240 | 81304240 | N | GX | H187A0200412 | | | | 2,592.01 | 2,592.01- | 2,592.01- | |
| 81994240 | 81404240 | N | GX | H187A0200412 | | | | 795.00 | 795.00- | 795.00- | |
| 81994240 | 81504240 | N | GX | H187A0200412 | | | | 1,614.99 | 1,614.99- | 1,614.99- | |
| | | | | Sub Total by BU Type | | | | 21,613.19 | 21,613.19- | 21,613.19- | |
| | | | | Total by Grant Number | 30,000.00 | | | 21,613.19 | 8,386.81 | 21,613.19- | |

Grant/Project Status

Agency Number 081 BLIND/VIS IMPAIRED COMM As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 81994340 | N | GB | H187A0300413 | 30,000.00 | | | | 30,000.00 | | |
| | | | | Sub Total by BU Type | 30,000.00 | | | | 30,000.00 | | |
| 81994340 | 81024340 | N | GX | H187A0300413 | | | | 1,500.00 | 1,500.00- | 1,500.00- | |
| 81994340 | 81104340 | N | GX | H187A0300413 | | | | 6,879.53 | 6,879.53- | 6,879.53- | |
| 81994340 | 81104370 | N | GX | H187A0300413 | | | | 2,787.03 | 2,787.03- | 2,787.03- | |
| 81994340 | 81204340 | N | GX | H187A0300413 | | | | 4,154.64 | 4,154.64- | 4,154.64- | |
| 81994340 | 81204370 | N | GX | H187A0300413 | | | | 116.00 | 116.00- | 116.00- | |
| 81994340 | 81304340 | N | GX | H187A0300413 | | | | 1,596.04 | 1,596.04- | 1,596.04- | |
| 81994340 | 81304370 | N | GX | H187A0300413 | | | | 679.63 | 679.63- | 679.63- | |
| 81994340 | 81404340 | N | GX | H187A0300413 | | | | 30.00 | 30.00- | 30.00- | |
| 81994340 | 81504370 | N | GX | H187A0300413 | | | | 3,524.94 | 3,524.94- | 3,524.94- | |
| 81994340 | 81604340 | N | GX | H187A0300413 | | | | 1,322.19 | 1,322.19- | 1,322.19- | |
| 81994340 | 81604370 | N | GX | H187A0300413 | | | | 7,410.00 | 7,410.00- | 7,410.00- | |
| | | | | Sub Total by BU Type | | | | 30,000.00 | 30,000.00- | 30,000.00- | |
| | | | | Total by Grant Number | 30,000.00 | | | 30,000.00 | | 30,000.00- | |
| | 81004440 | N | GB | H187A0400414 | 30,000.00 | | | | 30,000.00 | | |
| | | | | Sub Total by BU Type | 30,000.00 | | | | 30,000.00 | | |
| 81004440 | 81024440 | K | GX | H187A0400414 | | | | 1,500.00 | 1,500.00- | 1,500.00- | |
| 81004440 | 81104440 | K | GX | H187A0400414 | | | | 3,779.20 | 3,779.20- | 3,779.20- | |
| 81004440 | 81104470 | K | GX | H187A0400414 | | | | 4,391.19 | 4,391.19- | 4,391.19- | |
| 81004440 | 81204440 | K | GX | H187A0400414 | | | | 1,136.05 | 1,136.05- | 1,136.05- | |
| 81004440 | 81204470 | K | GX | H187A0400414 | | | | 290.00 | 290.00- | 290.00- | |
| 81004440 | 81304440 | K | GX | H187A0400414 | | | | 1,007.59 | 1,007.59- | 1,007.59- | |
| 81004440 | 81404440 | K | GX | H187A0400414 | | | | 2,400.00 | 2,400.00- | 2,400.00- | |
| 81004440 | 81404470 | K | GX | H187A0400414 | | | | 258.31 | 258.31- | 258.31- | |
| 81004440 | 81604440 | K | GX | H187A0400414 | | | | 5,710.49 | 5,710.49- | 5,710.49- | |
| 81004440 | 81604470 | K | GX | H187A0400414 | | | | 9,527.17 | 9,527.17- | 9,527.17- | |
| | | | | Sub Total by BU Type | | | | 30,000.00 | 30,000.00- | 30,000.00- | |
| | | | | Total by Grant Number | 30,000.00 | | | 30,000.00 | | 30,000.00- | |
| | 81004540 | N | GB | H187A0500415 | 31,734.00 | | | | 31,734.00 | | |
| | | | | Sub Total by BU Type | 31,734.00 | | | | 31,734.00 | | |
| 81004540 | 81104540 | K | GX | H187A0500415 | | | | 4,022.65 | 4,022.65- | 4,022.65- | |
| 81004540 | 81104570 | K | GX | H187A0500415 | | | | 4.02 | 4.02- | 4.02- | |
| 81004540 | 81204540 | K | GX | H187A0500415 | | | | 9,310.00 | 9,310.00- | 9,310.00- | |
| 81004540 | 81404540 | K | GX | H187A0500415 | | | | 67.33 | 67.33- | 67.33- | |
| 81004540 | 81604540 | K | GX | H187A0500415 | | | | 18,330.00 | 18,330.00- | 18,330.00- | |
| | | | | Sub Total by BU Type | | | | 31,734.00 | 31,734.00- | 31,734.00- | |
| | | | | Total by Grant Number | 31,734.00 | | | 31,734.00 | | 31,734.00- | |
| | 81004640 | N | GB | H187A0600416 | 30,000.00 | | | | 30,000.00 | | |
| | | | | Sub Total by BU Type | 30,000.00 | | | | 30,000.00 | | |
| 81004640 | 81104640 | K | GX | H187A0600416 | | | | 531.13 | 531.13- | 531.13- | |
| 81004640 | 81204640 | K | GX | H187A0600416 | | | | 17,394.08 | 17,394.08- | 17,394.08- | |

Grant/Project Status

Agency Number 081 BLIND/VIS IMPAIRED COMM As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 81004640 | 81604640 | K | GX | H187A0600416 | | | | 12,074.79 | 12,074.79- | 12,074.79- | |
| | | | | Sub Total by BU Type | | | | 30,000.00 | 30,000.00- | 30,000.00- | |
| | | | | Total by Grant Number | 30,000.00 | | | 30,000.00 | | 30,000.00- | |
| | 81004740 | N | GB | H187A0700417 | 30,000.00 | | | | 30,000.00 | | |
| | | | | Sub Total by BU Type | 30,000.00 | | | | 30,000.00 | | |
| 81004740 | 81024740 | K | GX | H187A0700417 | | | | 1,500.00 | 1,500.00- | 1,500.00- | |
| 81004740 | 81104740 | K | GX | H187A0700417 | | | | 3,673.00 | 3,673.00- | 3,673.00- | |
| 81004740 | 81104770 | K | GX | H187A0700417 | | | | 5,118.63 | 5,118.63- | 5,118.63- | |
| 81004740 | 81204740 | K | GX | H187A0700417 | | | | 24.28 | 24.28- | 24.28- | |
| 81004740 | 81204770 | K | GX | H187A0700417 | | | | 14,831.18 | 14,831.18- | 14,831.18- | |
| 81004740 | 81604770 | K | GX | H187A0700417 | | | | 4,852.91 | 4,852.91- | 4,852.91- | |
| | | | | Sub Total by BU Type | | | | 30,000.00 | 30,000.00- | 30,000.00- | |
| | | | | Total by Grant Number | 30,000.00 | | | 30,000.00 | | 30,000.00- | |
| | 81004840 | N | GB | H187A0800418 | 30,000.00 | | | | 30,000.00 | | |
| | | | | Sub Total by BU Type | 30,000.00 | | | | 30,000.00 | | |
| 81004840 | 81104840 | N | GX | H187A0800418 | | | | 279.09 | 279.09- | 279.09- | |
| 81004840 | 81104870 | N | GX | H187A0800418 | | | | 642.65 | 642.65- | 642.65- | |
| 81004840 | 81204840 | N | GX | H187A0800418 | | | | 5,973.32 | 5,973.32- | 5,973.32- | |
| 81004840 | 81204870 | N | GX | H187A0800418 | | | | 11,308.71 | 11,308.71- | 11,308.71- | |
| 81004840 | 81604870 | N | GX | H187A0800418 | | | | 11,796.23 | 11,796.23- | 11,796.23- | |
| | | | | Sub Total by BU Type | | | | 30,000.00 | 30,000.00- | 30,000.00- | |
| | | | | Total by Grant Number | 30,000.00 | | | 30,000.00 | | 30,000.00- | |
| | 81004940 | K | GB | H187A0900419 | 30,000.00 | | | | 30,000.00 | | |
| | | | | Sub Total by BU Type | 30,000.00 | | | | 30,000.00 | | |
| 81004940 | 81104940 | K | GX | H187A0900419 | | | | 7,073.61 | 7,073.61- | 7,073.61- | |
| 81004940 | 81104970 | K | GX | H187A0900419 | | | | 13,747.56 | 13,747.56- | 13,747.56- | |
| 81004940 | 81204940 | K | GX | H187A0900419 | | | | 362.65 | 362.65- | 362.65- | |
| 81004940 | 81204970 | K | GX | H187A0900419 | | | | 4,646.23 | 4,646.23- | 4,646.23- | |
| 81004940 | 81304970 | K | GX | H187A0900419 | | | | 350.35 | 350.35- | 350.35- | |
| 81004940 | 81604940 | K | GX | H187A0900419 | | | | 1,862.74 | 1,862.74- | 1,862.74- | |
| 81004940 | 81604970 | K | GX | H187A0900419 | | | | 1,956.86 | 1,956.86- | 1,956.86- | |
| | | | | Sub Total by BU Type | | | | 30,000.00 | 30,000.00- | 30,000.00- | |
| | | | | Total by Grant Number | 30,000.00 | | | 30,000.00 | | 30,000.00- | |
| | 81004041 | K | GB | H187A1000410 | 30,000.00 | | | | 30,000.00 | | |
| | | | | Sub Total by BU Type | 30,000.00 | | | | 30,000.00 | | |
| 81004041 | 81104041 | K | GX | H187A1000410 | | | | 16,619.46 | 16,619.46- | 16,619.46- | |
| 81004041 | 81104071 | K | GX | H187A1000410 | | | | 252.17 | 252.17- | 252.17- | |
| 81004041 | 81204041 | K | GX | H187A1000410 | | | | 9,276.13 | 9,276.13- | 9,276.13- | |
| 81004041 | 81204071 | K | GX | H187A1000410 | | | | 372.24 | 372.24- | 372.24- | |
| 81004041 | 81604041 | K | GX | H187A1000410 | | | | 3,480.00 | 3,480.00- | 3,480.00- | |
| | | | | Sub Total by BU Type | | | | 30,000.00 | 30,000.00- | 30,000.00- | |
| | | | | Total by Grant Number | 30,000.00 | | | 30,000.00 | | 30,000.00- | |

Grant/Project Status

Agency Number 081 BLIND/VIS IMPAIRED COMM As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 81004141 | K | GB | H187A1100411 | 30,000.00 | | | | 30,000.00 | | |
| | | | | Sub Total by BU Type | 30,000.00 | | | | 30,000.00 | | |
| 81004141 | 81104141 | K | GX | H187A1100411 | | | | 21,002.53 | 21,002.53- | 21,002.53- | |
| 81004141 | 81204141 | K | GX | H187A1100411 | | | | 8,807.47 | 8,807.47- | 8,807.47- | |
| 81004141 | 81604141 | K | GX | H187A1100411 | | | | 190.00 | 190.00- | 190.00- | |
| | | | | Sub Total by BU Type | | | | 30,000.00 | 30,000.00- | 30,000.00- | |
| | | | | Total by Grant Number | 30,000.00 | | | 30,000.00 | | 30,000.00- | |
| | 81004241 | K | GB | H187A1200412 | 30,000.00 | | | | 30,000.00 | | |
| | | | | Sub Total by BU Type | 30,000.00 | | | | 30,000.00 | | |
| 81004241 | 81104241 | K | GX | H187A1200412 | | | | 9,143.53 | 9,143.53- | 9,143.53- | |
| 81004241 | 81204241 | K | GX | H187A1200412 | | | | 17,039.72 | 17,039.72- | 17,039.72- | |
| 81004241 | 81304241 | K | GX | H187A1200412 | | | | 3,816.75 | 3,816.75- | 3,816.75- | |
| | | | | Sub Total by BU Type | | | | 30,000.00 | 30,000.00- | 30,000.00- | |
| | | | | Total by Grant Number | 30,000.00 | | | 30,000.00 | | 30,000.00- | |
| | 81004341 | K | GB | H187A1300413 | 30,000.00 | | | | 30,000.00 | | |
| | | | | Sub Total by BU Type | 30,000.00 | | | | 30,000.00 | | |
| 81004341 | 81104341 | K | GX | H187A1300413 | | | | 3,002.01 | 3,002.01- | 3,002.01- | |
| 81004341 | 81204341 | K | GX | H187A1300413 | | | | 8,301.06 | 8,301.06- | 8,301.06- | |
| 81004341 | 81204371 | K | GX | H187A1300413 | | | | 18,696.93 | 18,696.93- | 18,696.93- | |
| | | | | Sub Total by BU Type | | | | 30,000.00 | 30,000.00- | 30,000.00- | |
| | | | | Total by Grant Number | 30,000.00 | | | 30,000.00 | | 30,000.00- | |
| | 81004441 | K | GB | H187A1400414 | 30,000.00 | | | | 30,000.00 | | |
| | | | | Sub Total by BU Type | 30,000.00 | | | | 30,000.00 | | |
| 81004441 | 81104441 | K | GX | H187A1400414 | | | | 2,555.35 | 2,555.35- | 2,555.35- | |
| 81004441 | 81204441 | K | GX | H187A1400414 | | | | 27,444.65 | 27,444.65- | 27,444.65- | |
| | | | | Sub Total by BU Type | | | | 30,000.00 | 30,000.00- | 30,000.00- | |
| | | | | Total by Grant Number | 30,000.00 | | | 30,000.00 | | 30,000.00- | |
| | 81004541 | K | GB | H187A1500415 | 15,000.00 | | | | 15,000.00 | | |
| | 81007541 | K | GB | H187A1500415 | 15,000.00 | | | | 15,000.00 | | |
| | | | | Sub Total by BU Type | 30,000.00 | | | | 30,000.00 | | |
| 81004541 | 81104541 | K | GX | H187A1500415 | | | | 378.00 | 378.00- | 378.00- | |
| 81004541 | 81204541 | K | GX | H187A1500415 | | | 69.99- | 1,704.06 | 1,704.06- | 1,704.06- | |
| 81007541 | 81207541 | K | GX | H187A1500415 | | | 1,500.00- | 13,500.00 | 13,500.00- | 13,500.00- | |
| | | | | Sub Total by BU Type | | | 1,569.99- | 15,582.06 | 15,582.06- | 15,582.06- | |
| | | | | Total by Grant Number | 30,000.00 | | 1,569.99- | 15,582.06 | 14,417.94 | 15,582.06- | |
| | 81004641 | K | GB | H187A1600416 | 5,901.00 | | | | 5,901.00 | | |
| | | | | Sub Total by BU Type | 5,901.00 | | | | 5,901.00 | | |
| | | | | Total by Grant Number | 5,901.00 | | | | 5,901.00 | | |
| | 81CV0004 | K | GX | H187A9700410 | | 30,000.00 | | 21,024.92 | 21,024.92- | 8,975.08 | |
| | | | | Sub Total by BU Type | | 30,000.00 | | 21,024.92 | 21,024.92- | 8,975.08 | |
| | | | | Total by Grant Number | | 30,000.00 | | 21,024.92 | 21,024.92- | 8,975.08 | |
| | 81CV0006 | K | GX | H187A9900410 | | 30,000.00 | | 4,241.49 | 4,241.49- | 25,758.51 | |

Grant/Project Status

Agency Number 081 BLIND/VIS IMPAIRED COMM As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | 30,000.00 | | 4,241.49 | 4,241.49- | 25,758.51 | |
| | | | | Total by Grant Number | | 30,000.00 | | 4,241.49 | 4,241.49- | 25,758.51 | |
| | 81993140 | N | GB | H235H0000201 | 275,000.00 | | | | 275,000.00 | | |
| | | | | Sub Total by BU Type | 275,000.00 | | | | 275,000.00 | | |
| 81993140 | 81023140 | N | GX | H235H0000201 | | | | 62,108.23 | 62,108.23- | 62,108.23- | |
| 81993140 | 81093140 | N | GX | H235H0000201 | | | | 771.87 | 771.87- | 771.87- | |
| 81993140 | 81103140 | N | GX | H235H0000201 | | | | 188.00 | 188.00- | 188.00- | |
| 81993140 | 81203140 | N | GX | H235H0000201 | | | | 3,396.66 | 3,396.66- | 3,396.66- | |
| 81993140 | 81503140 | N | GX | H235H0000201 | | | | 144.35 | 144.35- | 144.35- | |
| 81993140 | 81603140 | N | GX | H235H0000201 | | | | 91,260.67 | 91,260.67- | 91,260.67- | |
| 81993140 | 81803140 | N | GX | H235H0000201 | | | | 117,130.22 | 117,130.22- | 117,130.22- | |
| | | | | Sub Total by BU Type | | | | 275,000.00 | 275,000.00- | 275,000.00- | |
| | | | | Total by Grant Number | 275,000.00 | | | 275,000.00 | | 275,000.00- | |
| | 81993240 | N | GB | H235H0000202 | 275,000.00 | | | | 275,000.00 | | |
| | | | | Sub Total by BU Type | 275,000.00 | | | | 275,000.00 | | |
| 81993240 | 81023240 | N | GX | H235H0000202 | | | | 66,755.66 | 66,755.66- | 66,755.66- | |
| 81993240 | 81093240 | N | GX | H235H0000202 | | | | 7,669.53 | 7,669.53- | 7,669.53- | |
| 81993240 | 81103240 | N | GX | H235H0000202 | | 53,000.00 | | 119,668.97 | 119,668.97- | 66,668.97- | |
| 81993240 | 81203240 | N | GX | H235H0000202 | | | | 52,524.30 | 52,524.30- | 52,524.30- | |
| 81993240 | 81303240 | N | GX | H235H0000202 | | | | 1,800.00 | 1,800.00- | 1,800.00- | |
| 81993240 | 81403240 | N | GX | H235H0000202 | | | | 3,571.46 | 3,571.46- | 3,571.46- | |
| 81993240 | 81503240 | N | GX | H235H0000202 | | | | 19,555.39 | 19,555.39- | 19,555.39- | |
| 81993240 | 81603240 | N | GX | H235H0000202 | | | | 1,110.69 | 1,110.69- | 1,110.69- | |
| | | | | Sub Total by BU Type | | 53,000.00 | | 272,656.00 | 272,656.00- | 219,656.00- | |
| | | | | Total by Grant Number | 275,000.00 | 53,000.00 | | 272,656.00 | 2,344.00 | 219,656.00- | |
| | 81993340 | N | GB | H235H0000203 | 275,000.00 | | | | 275,000.00 | | |
| | | | | Sub Total by BU Type | 275,000.00 | | | | 275,000.00 | | |
| 81993340 | 81023340 | N | GX | H235H0000203 | | | | 69,658.36 | 69,658.36- | 69,658.36- | |
| 81993340 | 81023370 | N | GX | H235H0000203 | | | | 3,348.06 | 3,348.06- | 3,348.06- | |
| 81993340 | 81103340 | N | GX | H235H0000203 | | | | 58,773.57 | 58,773.57- | 58,773.57- | |
| 81993340 | 81103370 | N | GX | H235H0000203 | | | | 4,763.27 | 4,763.27- | 4,763.27- | |
| 81993340 | 81203340 | N | GX | H235H0000203 | | | | 54,746.15 | 54,746.15- | 54,746.15- | |
| 81993340 | 81203370 | N | GX | H235H0000203 | | | | 3,211.89 | 3,211.89- | 3,211.89- | |
| 81993340 | 81303340 | N | GX | H235H0000203 | | | | 1,955.47 | 1,955.47- | 1,955.47- | |
| 81993340 | 81303370 | N | GX | H235H0000203 | | | | 170.00 | 170.00- | 170.00- | |
| 81993340 | 81403340 | N | GX | H235H0000203 | | | | 3,199.02 | 3,199.02- | 3,199.02- | |
| 81993340 | 81503340 | N | GX | H235H0000203 | | | | 67,368.07 | 67,368.07- | 67,368.07- | |
| 81993340 | 81503370 | N | GX | H235H0000203 | | | | 2,706.07 | 2,706.07- | 2,706.07- | |
| 81993340 | 81603340 | N | GX | H235H0000203 | | | | 5,085.07 | 5,085.07- | 5,085.07- | |
| | | | | Sub Total by BU Type | | | | 274,985.00 | 274,985.00- | 274,985.00- | |
| | | | | Total by Grant Number | 275,000.00 | | | 274,985.00 | 15.00 | 274,985.00- | |
| | 81003440 | N | GB | H235H0000204 | 275,000.00 | | | | 275,000.00 | | |

Grant/Project Status

Agency Number 081 BLIND/VIS IMPAIRED COMM As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | 275,000.00 | | | | 275,000.00 | | |
| 81003440 | 81023440 | N | GX | H235H0000204 | | | | 66,827.73 | 66,827.73- | 66,827.73- | |
| 81003440 | 81103440 | N | GX | H235H0000204 | | | | 61,207.62 | 61,207.62- | 61,207.62- | |
| 81003440 | 81203440 | N | GX | H235H0000204 | | | | 73,191.65 | 73,191.65- | 73,191.65- | |
| 81003440 | 81303440 | N | GX | H235H0000204 | | | | 2,767.29 | 2,767.29- | 2,767.29- | |
| 81003440 | 81403440 | N | GX | H235H0000204 | | | | 6,600.67 | 6,600.67- | 6,600.67- | |
| 81003440 | 81503440 | N | GX | H235H0000204 | | | | 60,583.47 | 60,583.47- | 60,583.47- | |
| 81003440 | 81603440 | N | GX | H235H0000204 | | | | 3,377.59 | 3,377.59- | 3,377.59- | |
| | | | | Sub Total by BU Type | | | | 274,556.02 | 274,556.02- | 274,556.02- | |
| | | | | Total by Grant Number | 275,000.00 | | | 274,556.02 | 443.98 | 274,556.02- | |
| | 81003540 | N | GB | H235H0000205 | 275,000.00 | | | | 275,000.00 | | |
| | | | | Sub Total by BU Type | 275,000.00 | | | | 275,000.00 | | |
| 81003540 | 81023540 | N | GX | H235H0000205 | | | | 74,802.90 | 74,802.90- | 74,802.90- | |
| 81003540 | 81103540 | N | GX | H235H0000205 | | | | 53,179.50 | 53,179.50- | 53,179.50- | |
| 81003540 | 81203540 | N | GX | H235H0000205 | | | | 70,272.63 | 70,272.63- | 70,272.63- | |
| 81003540 | 81303540 | N | GX | H235H0000205 | | | | 293.58 | 293.58- | 293.58- | |
| 81003540 | 81403540 | N | GX | H235H0000205 | | | | 9,936.08 | 9,936.08- | 9,936.08- | |
| 81003540 | 81503540 | N | GX | H235H0000205 | | | | 64,189.90 | 64,189.90- | 64,189.90- | |
| 81003540 | 81603540 | N | GX | H235H0000205 | | | | 2,325.41 | 2,325.41- | 2,325.41- | |
| | | | | Sub Total by BU Type | | | | 275,000.00 | 275,000.00- | 275,000.00- | |
| | | | | Total by Grant Number | 275,000.00 | | | 275,000.00 | | 275,000.00- | |
| | 81996140 | N | GB | H265A0000181 | 57,955.00 | | | | 57,955.00 | | |
| | | | | Sub Total by BU Type | 57,955.00 | | | | 57,955.00 | | |
| 81996140 | 81026140 | N | GX | H265A0000181 | | | | 8,317.75 | 8,317.75- | 8,317.75- | |
| 81996140 | 81506140 | N | GX | H265A0000181 | | | | 23,962.18 | 23,962.18- | 23,962.18- | |
| 81996140 | 81606140 | N | GX | H265A0000181 | | | | 57.40- | 57.40 | 57.40 | |
| 81996140 | 81706140 | N | GX | H265A0000181 | | | | 2,216.38 | 2,216.38- | 2,216.38- | |
| 81996140 | 81806140 | N | GX | H265A0000181 | | | | 16,144.41 | 16,144.41- | 16,144.41- | |
| | | | | Sub Total by BU Type | | | | 50,583.32 | 50,583.32- | 50,583.32- | |
| | | | | Total by Grant Number | 57,955.00 | | | 50,583.32 | 7,371.68 | 50,583.32- | |
| 81996240 | 81996240 | N | GB | H265A0000182 | 57,955.00 | | | | 57,955.00 | | |
| | | | | Sub Total by BU Type | 57,955.00 | | | | 57,955.00 | | |
| 81996240 | 81026240 | N | GX | H265A0000182 | | | | 17,784.31 | 17,784.31- | 17,784.31- | |
| 81996240 | 81106240 | N | GX | H265A0000182 | | | | 3,385.56 | 3,385.56- | 3,385.56- | |
| 81996240 | 81206240 | N | GX | H265A0000182 | | | | 2,821.51 | 2,821.51- | 2,821.51- | |
| 81996240 | 81306240 | N | GX | H265A0000182 | | 3,000.00 | | 2,816.79 | 2,816.79- | 183.21 | |
| 81996240 | 81406240 | N | GX | H265A0000182 | | | | 3,871.01 | 3,871.01- | 3,871.01- | |
| 81996240 | 81506240 | N | GX | H265A0000182 | | | | 14,894.45 | 14,894.45- | 14,894.45- | |
| 81996240 | 81606240 | N | GX | H265A0000182 | | | | 1,882.17 | 1,882.17- | 1,882.17- | |
| 81996240 | 81706240 | N | GX | H265A0000182 | | | | 273.29 | 273.29- | 273.29- | |
| 81996240 | 81806240 | N | GX | H265A0000182 | | | | 10,225.91 | 10,225.91- | 10,225.91- | |
| | | | | Sub Total by BU Type | | 3,000.00 | | 57,955.00 | 57,955.00- | 54,955.00- | |

Grant/Project Status

Agency Number 081 BLIND/VIS IMPAIRED COMM As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | 57,955.00 | 3,000.00 | | 57,955.00 | | 54,955.00- | |
| 81996340 | 81996340 | N | GB | H265A0000183 | 57,955.00 | | | | 57,955.00 | | |
| | | | | Sub Total by BU Type | 57,955.00 | | | | 57,955.00 | | |
| 81996340 | 81026340 | N | GX | H265A0000183 | | | | 19,427.08 | 19,427.08- | 19,427.08- | |
| 81996340 | 81026370 | N | GX | H265A0000183 | | | | 3,848.22 | 3,848.22- | 3,848.22- | |
| 81996340 | 81106340 | N | GX | H265A0000183 | | | | 5,458.78 | 5,458.78- | 5,458.78- | |
| 81996340 | 81106370 | N | GX | H265A0000183 | | | | 931.81 | 931.81- | 931.81- | |
| 81996340 | 81206340 | N | GX | H265A0000183 | | | | 6,487.12 | 6,487.12- | 6,487.12- | |
| 81996340 | 81206370 | N | GX | H265A0000183 | | | | 2,045.01 | 2,045.01- | 2,045.01- | |
| 81996340 | 81306340 | N | GX | H265A0000183 | | | | 2,980.50 | 2,980.50- | 2,980.50- | |
| 81996340 | 81306370 | N | GX | H265A0000183 | | | | 188.81 | 188.81- | 188.81- | |
| 81996340 | 81406340 | N | GX | H265A0000183 | | | | 3,301.64 | 3,301.64- | 3,301.64- | |
| 81996340 | 81406370 | N | GX | H265A0000183 | | | | 57.12 | 57.12- | 57.12- | |
| 81996340 | 81506340 | N | GX | H265A0000183 | | | | 3,566.51 | 3,566.51- | 3,566.51- | |
| 81996340 | 81506370 | N | GX | H265A0000183 | | | | 281.08 | 281.08- | 281.08- | |
| 81996340 | 81606340 | N | GX | H265A0000183 | | | | 1,886.57 | 1,886.57- | 1,886.57- | |
| 81996340 | 81606370 | N | GX | H265A0000183 | | | | 54.78 | 54.78- | 54.78- | |
| 81996340 | 81706340 | N | GX | H265A0000183 | | | | 149.00 | 149.00- | 149.00- | |
| 81996340 | 81706370 | N | GX | H265A0000183 | | | | 177.08 | 177.08- | 177.08- | |
| 81996340 | 81806340 | N | GX | H265A0000183 | | | | 5,456.91 | 5,456.91- | 5,456.91- | |
| 81996340 | 81806370 | N | GX | H265A0000183 | | | | 1,556.98 | 1,556.98- | 1,556.98- | |
| | | | | Sub Total by BU Type | | | | 57,855.00 | 57,855.00- | 57,855.00- | |
| | | | | Total by Grant Number | 57,955.00 | | | 57,855.00 | 100.00 | 57,855.00- | |
| | 81006440 | N | GB | H265A0000184 | 57,666.00 | | | | 57,666.00 | | |
| | | | | Sub Total by BU Type | 57,666.00 | | | | 57,666.00 | | |
| 81006440 | 81026440 | N | GX | H265A0000184 | | | | 17,818.01 | 17,818.01- | 17,818.01- | |
| 81006440 | 81026470 | N | GX | H265A0000184 | | | | 4.89 | 4.89- | 4.89- | |
| 81006440 | 81106440 | N | GX | H265A0000184 | | | | 6,966.12 | 6,966.12- | 6,966.12- | |
| 81006440 | 81206440 | N | GX | H265A0000184 | | | | 8,363.60 | 8,363.60- | 8,363.60- | |
| 81006440 | 81206470 | N | GX | H265A0000184 | | | | 1,007.11 | 1,007.11- | 1,007.11- | |
| 81006440 | 81306440 | N | GX | H265A0000184 | | | | 1,979.45 | 1,979.45- | 1,979.45- | |
| 81006440 | 81406440 | N | GX | H265A0000184 | | | | 5,899.78 | 5,899.78- | 5,899.78- | |
| 81006440 | 81506440 | N | GX | H265A0000184 | | | | 4,063.97 | 4,063.97- | 4,063.97- | |
| 81006440 | 81606440 | N | GX | H265A0000184 | | | | 2,726.70 | 2,726.70- | 2,726.70- | |
| 81006440 | 81706440 | N | GX | H265A0000184 | | | | 1,442.88 | 1,442.88- | 1,442.88- | |
| 81006440 | 81806440 | N | GX | H265A0000184 | | | | 7,393.49 | 7,393.49- | 7,393.49- | |
| | | | | Sub Total by BU Type | | | | 57,666.00 | 57,666.00- | 57,666.00- | |
| 81006440 | 81026410 | | MT | H265A0000184 | | | | 882.23 | 882.23- | 882.23- | |
| 81006440 | 81106410 | | MT | H265A0000184 | | | | 328.77 | 328.77- | 328.77- | |
| 81006440 | 81206410 | | MT | H265A0000184 | | | | 1,240.71 | 1,240.71- | 1,240.71- | |
| 81006440 | 81206460 | | MT | H265A0000184 | | | | 2,374.69 | 2,374.69- | 2,374.69- | |

Grant/Project Status

Agency Number 081 BLIND/VIS IMPAIRED COMM As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 81006440 | 81306410 | | MT | H265A0000184 | | | | 276.30 | 276.30- | 276.30- | |
| 81006440 | 81406410 | | MT | H265A0000184 | | | | 116.23 | 116.23- | 116.23- | |
| 81006440 | 81506410 | | MT | H265A0000184 | | | | 61.17 | 61.17- | 61.17- | |
| 81006440 | 81606410 | | MT | H265A0000184 | | | | 336.30 | 336.30- | 336.30- | |
| 81006440 | 81706420 | | MT | H265A0000184 | | | | 652.49- | 652.49 | 652.49 | |
| 81006440 | 81806410 | | MT | H265A0000184 | | | | 1,433.42 | 1,433.42- | 1,433.42- | |
| | | | | Sub Total by BU Type | | | | 6,397.33 | 6,397.33- | 6,397.33- | |
| | | | | Total by Grant Number | 57,666.00 | | | 64,063.33 | 6,397.33- | 64,063.33- | |
| | 81006540 | N | GB | H265A0000185 | 57,711.00 | | | | 57,711.00 | | |
| | | | | Sub Total by BU Type | 57,711.00 | | | | 57,711.00 | | |
| 81006540 | 81026540 | N | GX | H265A0000185 | | | | 24,074.43 | 24,074.43- | 24,074.43- | |
| 81006540 | 81106540 | N | GX | H265A0000185 | | | | 3,588.58 | 3,588.58- | 3,588.58- | |
| 81006540 | 81206540 | N | GX | H265A0000185 | | | | 7,420.34 | 7,420.34- | 7,420.34- | |
| 81006540 | 81306540 | N | GX | H265A0000185 | | | | 2,830.44 | 2,830.44- | 2,830.44- | |
| 81006540 | 81406540 | N | GX | H265A0000185 | | | | 2,421.61 | 2,421.61- | 2,421.61- | |
| 81006540 | 81506540 | N | GX | H265A0000185 | | | | 2,387.04 | 2,387.04- | 2,387.04- | |
| 81006540 | 81606540 | N | GX | H265A0000185 | | | | 2,662.73 | 2,662.73- | 2,662.73- | |
| 81006540 | 81706540 | N | GX | H265A0000185 | | | | 164.13 | 164.13- | 164.13- | |
| 81006540 | 81806540 | N | GX | H265A0000185 | | | | 8,985.99 | 8,985.99- | 8,985.99- | |
| | | | | Sub Total by BU Type | | | | 54,535.29 | 54,535.29- | 54,535.29- | |
| 81006540 | 81026510 | | MT | H265A0000185 | | | | 2,553.41 | 2,553.41- | 2,553.41- | |
| 81006540 | 81206510 | | MT | H265A0000185 | | | | 684.00 | 684.00- | 684.00- | |
| 81006540 | 81206560 | | MT | H265A0000185 | | | | 171.00 | 171.00- | 171.00- | |
| 81006540 | 81306510 | | MT | H265A0000185 | | | | 245.79 | 245.79- | 245.79- | |
| 81006540 | 81406510 | | MT | H265A0000185 | | | | 1,689.51 | 1,689.51- | 1,689.51- | |
| 81006540 | 81506510 | | MT | H265A0000185 | | | | 157.97 | 157.97- | 157.97- | |
| 81006540 | 81706520 | | MT | H265A0000185 | | | | 18.24 | 18.24- | 18.24- | |
| 81006540 | 81806510 | | MT | H265A0000185 | | | | 892.41 | 892.41- | 892.41- | |
| | | | | Sub Total by BU Type | | | | 6,412.33 | 6,412.33- | 6,412.33- | |
| | | | | Total by Grant Number | 57,711.00 | | | 60,947.62 | 3,236.62- | 60,947.62- | |
| | 81006041 | K | GB | H265A0500950 | 18,883.00 | | | | 18,883.00 | | |
| | | | | Sub Total by BU Type | 18,883.00 | | | | 18,883.00 | | |
| 81006041 | 81026041 | K | GX | H265A0500950 | | | | 5,528.49 | 5,528.49- | 5,528.49- | |
| 81006041 | 81106041 | K | GX | H265A0500950 | | | | 1,355.55 | 1,355.55- | 1,355.55- | |
| 81006041 | 81206041 | K | GX | H265A0500950 | | | | 3,745.65 | 3,745.65- | 3,745.65- | |
| 81006041 | 81306041 | K | GX | H265A0500950 | | | | 1,687.36 | 1,687.36- | 1,687.36- | |
| 81006041 | 81406041 | K | GX | H265A0500950 | | | | 1,981.04 | 1,981.04- | 1,981.04- | |
| 81006041 | 81506041 | K | GX | H265A0500950 | | | | 1,509.42 | 1,509.42- | 1,509.42- | |
| 81006041 | 81606041 | K | GX | H265A0500950 | | | | 1,302.29 | 1,302.29- | 1,302.29- | |
| 81006041 | 81806041 | K | GX | H265A0500950 | | | | 1,773.20 | 1,773.20- | 1,773.20- | |
| | | | | Sub Total by BU Type | | | | 18,883.00 | 18,883.00- | 18,883.00- | |
| 81006041 | 81026011 | | MT | H265A0500950 | | | | | 821.73- | 821.73- | |

Grant/Project Status

Agency Number 081 BLIND/VIS IMPAIRED COMM As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | 821.73 | | | |
| 81006041 | 81106011 | | MT | H265A0500950 | | | | 716.72 | 716.72- | 716.72- | |
| 81006041 | 81206011 | | MT | H265A0500950 | | | | 249.55 | 249.55- | 249.55- | |
| 81006041 | 81406011 | | MT | H265A0500950 | | | | 30.00 | 30.00- | 30.00- | |
| 81006041 | 81506011 | | MT | H265A0500950 | | | | 60.00 | 60.00- | 60.00- | |
| 81006041 | 81806011 | | MT | H265A0500950 | | | | 220.00 | 220.00- | 220.00- | |
| | | | | Sub Total by BU Type | | | | 2,098.00 | 2,098.00- | 2,098.00- | |
| | | | | Total by Grant Number | 18,883.00 | | | 20,981.00 | 2,098.00- | 20,981.00- | |
| | 81006640 | N | GB | H265A0500956 | 19,413.00 | | | | 19,413.00 | | |
| | | | | Sub Total by BU Type | 19,413.00 | | | | 19,413.00 | | |
| 81006640 | 81026640 | K | GX | H265A0500956 | | | | 4,855.55 | 4,855.55- | 4,855.55- | |
| 81006640 | 81106640 | K | GX | H265A0500956 | | | | 2,064.71 | 2,064.71- | 2,064.71- | |
| 81006640 | 81206640 | K | GX | H265A0500956 | | | | 2,759.06 | 2,759.06- | 2,759.06- | |
| 81006640 | 81306640 | K | GX | H265A0500956 | | | | 1,641.09 | 1,641.09- | 1,641.09- | |
| 81006640 | 81406640 | K | GX | H265A0500956 | | | | 1,882.37 | 1,882.37- | 1,882.37- | |
| 81006640 | 81506640 | K | GX | H265A0500956 | | | | 1,824.20 | 1,824.20- | 1,824.20- | |
| 81006640 | 81606640 | K | GX | H265A0500956 | | | | 2,246.41 | 2,246.41- | 2,246.41- | |
| 81006640 | 81806640 | K | GX | H265A0500956 | | | | 2,139.59 | 2,139.59- | 2,139.59- | |
| | | | | Sub Total by BU Type | | | | 19,412.98 | 19,412.98- | 19,412.98- | |
| 81006640 | 81026610 | | MT | H265A0500956 | | | | 1,231.94 | 1,231.94- | 1,231.94- | |
| 81006640 | 81106610 | | MT | H265A0500956 | | | | 605.22 | 605.22- | 605.22- | |
| 81006640 | 81206610 | | MT | H265A0500956 | | | | 320.00 | 320.00- | 320.00- | |
| | | | | Sub Total by BU Type | | | | 2,157.16 | 2,157.16- | 2,157.16- | |
| | | | | Total by Grant Number | 19,413.00 | | | 21,570.14 | 2,157.14- | 21,570.14- | |
| | 81006740 | N | GB | H265A0500957 | 19,219.00 | | | | 19,219.00 | | |
| | | | | Sub Total by BU Type | 19,219.00 | | | | 19,219.00 | | |
| 81006740 | 81026740 | K | GX | H265A0500957 | | | | 2,337.44 | 2,337.44- | 2,337.44- | |
| 81006740 | 81106740 | K | GX | H265A0500957 | | | | 1,351.99 | 1,351.99- | 1,351.99- | |
| 81006740 | 81206740 | K | GX | H265A0500957 | | | | 6,072.56 | 6,072.56- | 6,072.56- | |
| 81006740 | 81306740 | K | GX | H265A0500957 | | | | 1,027.20 | 1,027.20- | 1,027.20- | |
| 81006740 | 81406740 | K | GX | H265A0500957 | | | | 1,516.90 | 1,516.90- | 1,516.90- | |
| 81006740 | 81506740 | K | GX | H265A0500957 | | | | 3,819.98 | 3,819.98- | 3,819.98- | |
| 81006740 | 81606740 | K | GX | H265A0500957 | | | | 1,286.21 | 1,286.21- | 1,286.21- | |
| 81006740 | 81706740 | K | GX | H265A0500957 | | | | 429.10 | 429.10- | 429.10- | |
| 81006740 | 81806740 | K | GX | H265A0500957 | | | | 1,377.62 | 1,377.62- | 1,377.62- | |
| | | | | Sub Total by BU Type | | | | 19,219.00 | 19,219.00- | 19,219.00- | |
| 81006740 | 81026710 | | MT | H265A0500957 | | | | 3,871.60 | 3,871.60- | 3,871.60- | |
| 81006740 | 81106710 | | MT | H265A0500957 | | | | 3,033.93 | 3,033.93- | 3,033.93- | |
| 81006740 | 81206710 | | MT | H265A0500957 | | | | 2,806.43 | 2,806.43- | 2,806.43- | |
| 81006740 | 81306710 | | MT | H265A0500957 | | | | 1,847.22 | 1,847.22- | 1,847.22- | |
| 81006740 | 81406710 | | MT | H265A0500957 | | | | 2,756.29 | 2,756.29- | 2,756.29- | |
| 81006740 | 81506710 | | MT | H265A0500957 | | | | | 1,421.40- | 1,421.40- | |

Grant/Project Status

Agency Number 081 BLIND/VIS IMPAIRED COMM As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | 1,421.40 | | | |
| 81006740 | 81606710 | | MT | H265A0500957 | | | | 1,260.64 | 1,260.64- | 1,260.64- | |
| 81006740 | 81706720 | | MT | H265A0500957 | | | | 188.31 | 188.31- | 188.31- | |
| 81006740 | 81806710 | | MT | H265A0500957 | | | | 2,133.69 | 2,133.69- | 2,133.69- | |
| | | | | Sub Total by BU Type | | | | 19,319.51 | 19,319.51- | 19,319.51- | |
| | | | | Total by Grant Number | 19,219.00 | | | 38,538.51 | 19,319.51- | 38,538.51- | |
| | 81006840 | N | GB | H265A0500958 | 19,219.00 | | | | 19,219.00 | | |
| | | | | Sub Total by BU Type | 19,219.00 | | | | 19,219.00 | | |
| 81006840 | 81026840 | N | GX | H265A0500958 | | | | 1,632.23 | 1,632.23- | 1,632.23- | |
| 81006840 | 81106840 | N | GX | H265A0500958 | | | | 314.00 | 314.00- | 314.00- | |
| 81006840 | 81206840 | N | GX | H265A0500958 | | | | 6,389.30 | 6,389.30- | 6,389.30- | |
| 81006840 | 81306840 | N | GX | H265A0500958 | | | | 1,507.23 | 1,507.23- | 1,507.23- | |
| 81006840 | 81406840 | N | GX | H265A0500958 | | | | 1,879.00 | 1,879.00- | 1,879.00- | |
| 81006840 | 81506840 | N | GX | H265A0500958 | | | | 344.75 | 344.75- | 344.75- | |
| 81006840 | 81606840 | N | GX | H265A0500958 | | | | 334.02 | 334.02- | 334.02- | |
| 81006840 | 81706840 | N | GX | H265A0500958 | | | | 146.37 | 146.37- | 146.37- | |
| 81006840 | 81806840 | N | GX | H265A0500958 | | | | 6,672.10 | 6,672.10- | 6,672.10- | |
| | | | | Sub Total by BU Type | | | | 19,219.00 | 19,219.00- | 19,219.00- | |
| 81006840 | 81026810 | N | MT | H265A0500958 | | | | 5,358.48 | 5,358.48- | 5,358.48- | |
| 81006840 | 81106810 | N | MT | H265A0500958 | | | | 2,501.67 | 2,501.67- | 2,501.67- | |
| 81006840 | 81206810 | N | MT | H265A0500958 | | | | 3,380.01 | 3,380.01- | 3,380.01- | |
| 81006840 | 81306810 | N | MT | H265A0500958 | | | | 1,485.13 | 1,485.13- | 1,485.13- | |
| 81006840 | 81406810 | N | MT | H265A0500958 | | | | 2,131.73 | 2,131.73- | 2,131.73- | |
| 81006840 | 81506810 | N | MT | H265A0500958 | | | | 1,837.92 | 1,837.92- | 1,837.92- | |
| 81006840 | 81606810 | N | MT | H265A0500958 | | | | 1,043.10 | 1,043.10- | 1,043.10- | |
| 81006840 | 81706820 | N | MT | H265A0500958 | | | | 310.59 | 310.59- | 310.59- | |
| 81006840 | 81806810 | N | MT | H265A0500958 | | | | 4,060.82 | 4,060.82- | 4,060.82- | |
| | | | | Sub Total by BU Type | | | | 22,109.45 | 22,109.45- | 22,109.45- | |
| | | | | Total by Grant Number | 19,219.00 | | | 41,328.45 | 22,109.45- | 41,328.45- | |
| | 81006940 | K | GB | H265A0500959 | 18,883.00 | | | | 18,883.00 | | |
| | | | | Sub Total by BU Type | 18,883.00 | | | | 18,883.00 | | |
| 81006940 | 81026940 | K | GX | H265A0500959 | | | | 2,791.94 | 2,791.94- | 2,791.94- | |
| 81006940 | 81106940 | K | GX | H265A0500959 | | | | 665.78 | 665.78- | 665.78- | |
| 81006940 | 81206940 | K | GX | H265A0500959 | | | | 10,479.22 | 10,479.22- | 10,479.22- | |
| 81006940 | 81306940 | K | GX | H265A0500959 | | | | 1,038.37 | 1,038.37- | 1,038.37- | |
| 81006940 | 81406940 | K | GX | H265A0500959 | | | | 846.84 | 846.84- | 846.84- | |
| 81006940 | 81506940 | K | GX | H265A0500959 | | | | 831.06 | 831.06- | 831.06- | |
| 81006940 | 81606940 | K | GX | H265A0500959 | | | | 1,538.04 | 1,538.04- | 1,538.04- | |
| 81006940 | 81706940 | K | GX | H265A0500959 | | | | 25.78 | 25.78- | 25.78- | |
| 81006940 | 81806940 | K | GX | H265A0500959 | | | | 665.97 | 665.97- | 665.97- | |
| | | | | Sub Total by BU Type | | | | 18,883.00 | 18,883.00- | 18,883.00- | |
| 81006940 | 81026910 | | MT | H265A0500959 | | | | | 168.00- | 168.00- | |

Grant/Project Status

Agency Number 081 BLIND/VIS IMPAIRED COMM As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | 168.00 | | | |
| 81006940 | 81106910 | | MT | H265A0500959 | | | | 401.20 | 401.20- | 401.20- | |
| 81006940 | 81206910 | | MT | H265A0500959 | | | | 236.05 | 236.05- | 236.05- | |
| 81006940 | 81306910 | | MT | H265A0500959 | | | | 140.62 | 140.62- | 140.62- | |
| 81006940 | 81406910 | | MT | H265A0500959 | | | | 274.36 | 274.36- | 274.36- | |
| 81006940 | 81506910 | | MT | H265A0500959 | | | | 195.59 | 195.59- | 195.59- | |
| 81006940 | 81606910 | | MT | H265A0500959 | | | | 364.36 | 364.36- | 364.36- | |
| 81006940 | 81706920 | | MT | H265A0500959 | | | | 6.98 | 6.98- | 6.98- | |
| 81006940 | 81806910 | | MT | H265A0500959 | | | | 357.90 | 357.90- | 357.90- | |
| | | | | Sub Total by BU Type | | | | 2,145.06 | 2,145.06- | 2,145.06- | |
| | | | | Total by Grant Number | 18,883.00 | | | 21,028.06 | 2,145.06- | 21,028.06- | |
| | 81006141 | K | GB | H265A1000531 | 18,883.00 | | | | 18,883.00 | | |
| | | | | Sub Total by BU Type | 18,883.00 | | | | 18,883.00 | | |
| 81006141 | 81026141 | K | GX | H265A1000531 | | | | 3,641.32 | 3,641.32- | 3,641.32- | |
| 81006141 | 81106141 | K | GX | H265A1000531 | | | | 1,687.43 | 1,687.43- | 1,687.43- | |
| 81006141 | 81206141 | K | GX | H265A1000531 | | | | 7,185.98 | 7,185.98- | 7,185.98- | |
| 81006141 | 81306141 | K | GX | H265A1000531 | | | | 679.29 | 679.29- | 679.29- | |
| 81006141 | 81406141 | K | GX | H265A1000531 | | | | 961.98 | 961.98- | 961.98- | |
| 81006141 | 81506141 | K | GX | H265A1000531 | | | | 980.89 | 980.89- | 980.89- | |
| 81006141 | 81606141 | K | GX | H265A1000531 | | | | 1,228.68 | 1,228.68- | 1,228.68- | |
| 81006141 | 81706141 | K | GX | H265A1000531 | | | | 19.68 | 19.68- | 19.68- | |
| 81006141 | 81806141 | K | GX | H265A1000531 | | | | 2,497.75 | 2,497.75- | 2,497.75- | |
| | | | | Sub Total by BU Type | | | | 18,883.00 | 18,883.00- | 18,883.00- | |
| 81006141 | 81026111 | | MT | H265A1000531 | | | | 308.00 | 308.00- | 308.00- | |
| 81006141 | 81206111 | | MT | H265A1000531 | | | | 1,001.00 | 1,001.00- | 1,001.00- | |
| 81006141 | 81306111 | | MT | H265A1000531 | | | | 462.00 | 462.00- | 462.00- | |
| 81006141 | 81406111 | | MT | H265A1000531 | | | | 154.00 | 154.00- | 154.00- | |
| 81006141 | 81506111 | | MT | H265A1000531 | | | | 173.00 | 173.00- | 173.00- | |
| | | | | Sub Total by BU Type | | | | 2,098.00 | 2,098.00- | 2,098.00- | |
| | | | | Total by Grant Number | 18,883.00 | | | 20,981.00 | 2,098.00- | 20,981.00- | |
| | 81006241 | K | GB | H265A1000532 | 17,791.00 | | | | 17,791.00 | | |
| | | | | Sub Total by BU Type | 17,791.00 | | | | 17,791.00 | | |
| 81006241 | 81026241 | K | GX | H265A1000532 | | | | 3,839.00 | 3,839.00- | 3,839.00- | |
| 81006241 | 81106241 | K | GX | H265A1000532 | | | | 4,187.80 | 4,187.80- | 4,187.80- | |
| 81006241 | 81206241 | K | GX | H265A1000532 | | | | 3,316.55 | 3,316.55- | 3,316.55- | |
| 81006241 | 81306241 | K | GX | H265A1000532 | | | | 748.55 | 748.55- | 748.55- | |
| 81006241 | 81406241 | K | GX | H265A1000532 | | | | 1,589.20 | 1,589.20- | 1,589.20- | |
| 81006241 | 81506241 | K | GX | H265A1000532 | | | | 478.43 | 478.43- | 478.43- | |
| 81006241 | 81606241 | K | GX | H265A1000532 | | | | 1,116.25 | 1,116.25- | 1,116.25- | |
| 81006241 | 81706241 | K | GX | H265A1000532 | | | | 331.20 | 331.20- | 331.20- | |
| 81006241 | 81806241 | K | GX | H265A1000532 | | | | 2,184.02 | 2,184.02- | 2,184.02- | |

Grant/Project Status

Agency Number 081 BLIND/VIS IMPAIRED COMM As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | | | 17,791.00 | 17,791.00- | 17,791.00- | |
| 81006241 | 81026211 | | MT | H265A1000532 | | | | 68.00 | 68.00- | 68.00- | |
| 81006241 | 81206211 | | MT | H265A1000532 | | | | 94.72 | 94.72- | 94.72- | |
| 81006241 | 81306211 | | MT | H265A1000532 | | | | 823.17 | 823.17- | 823.17- | |
| 81006241 | 81406211 | | MT | H265A1000532 | | | | 446.84 | 446.84- | 446.84- | |
| 81006241 | 81606211 | | MT | H265A1000532 | | | | 55.00 | 55.00- | 55.00- | |
| 81006241 | 81706221 | | MT | H265A1000532 | | | | 85.20 | 85.20- | 85.20- | |
| 81006241 | 81806211 | | MT | H265A1000532 | | | | 400.07 | 400.07- | 400.07- | |
| | | | | Sub Total by BU Type | | | | 1,973.00 | 1,973.00- | 1,973.00- | |
| | | | | Total by Grant Number | 17,791.00 | | | 19,764.00 | 1,973.00- | 19,764.00- | |
| | 81006341 | K | GB | H265A1000533 | 17,757.00 | | | | 17,757.00 | | |
| | | | | Sub Total by BU Type | 17,757.00 | | | | 17,757.00 | | |
| 81006341 | 81026341 | K | GX | H265A1000533 | | | | 3,759.43 | 3,759.43- | 3,759.43- | |
| 81006341 | 81106341 | K | GX | H265A1000533 | | | | 4,553.24 | 4,553.24- | 4,553.24- | |
| 81006341 | 81206341 | K | GX | H265A1000533 | | | | 4,359.46 | 4,359.46- | 4,359.46- | |
| 81006341 | 81306341 | K | GX | H265A1000533 | | | | 1,190.39 | 1,190.39- | 1,190.39- | |
| 81006341 | 81406341 | K | GX | H265A1000533 | | | | 1,298.82 | 1,298.82- | 1,298.82- | |
| 81006341 | 81506341 | K | GX | H265A1000533 | | | | 1,307.67 | 1,307.67- | 1,307.67- | |
| 81006341 | 81606341 | K | GX | H265A1000533 | | | | 938.88 | 938.88- | 938.88- | |
| 81006341 | 81806341 | K | GX | H265A1000533 | | | | 349.11 | 349.11- | 349.11- | |
| | | | | Sub Total by BU Type | | | | 17,757.00 | 17,757.00- | 17,757.00- | |
| 81006341 | 81106311 | | MT | H265A1000533 | | | | 1,973.00 | 1,973.00- | 1,973.00- | |
| | | | | Sub Total by BU Type | | | | 1,973.00 | 1,973.00- | 1,973.00- | |
| | | | | Total by Grant Number | 17,757.00 | | | 19,730.00 | 1,973.00- | 19,730.00- | |
| | 81006441 | K | GB | H265A1000534 | 16,829.00 | | | | 16,829.00 | | |
| | | | | Sub Total by BU Type | 16,829.00 | | | | 16,829.00 | | |
| 81006441 | 81026441 | K | GX | H265A1000534 | | | | 4,149.09 | 4,149.09- | 4,149.09- | |
| 81006441 | 81106441 | K | GX | H265A1000534 | | | | 1,406.44 | 1,406.44- | 1,406.44- | |
| 81006441 | 81206441 | K | GX | H265A1000534 | | | | 5,351.79 | 5,351.79- | 5,351.79- | |
| 81006441 | 81306441 | K | GX | H265A1000534 | | | | 1,051.58 | 1,051.58- | 1,051.58- | |
| 81006441 | 81406441 | K | GX | H265A1000534 | | | | 1,455.75 | 1,455.75- | 1,455.75- | |
| 81006441 | 81506441 | K | GX | H265A1000534 | | | | 1,407.66 | 1,407.66- | 1,407.66- | |
| 81006441 | 81606441 | K | GX | H265A1000534 | | | | 659.36 | 659.36- | 659.36- | |
| 81006441 | 81806441 | K | GX | H265A1000534 | | | | 1,347.33 | 1,347.33- | 1,347.33- | |
| | | | | Sub Total by BU Type | | | | 16,829.00 | 16,829.00- | 16,829.00- | |
| 81006441 | 81026411 | | MT | H265A1000534 | | | | 822.88 | 822.88- | 822.88- | |
| 81006441 | 81306411 | | MT | H265A1000534 | | | | 85.06 | 85.06- | 85.06- | |
| 81006441 | 81506411 | | MT | H265A1000534 | | | | 353.18 | 353.18- | 353.18- | |
| 81006441 | 81606411 | | MT | H265A1000534 | | | | 465.13 | 465.13- | 465.13- | |
| 81006441 | 81806411 | | MT | H265A1000534 | | | | 171.26 | 171.26- | 171.26- | |
| | | | | Sub Total by BU Type | | | | 1,897.51 | 1,897.51- | 1,897.51- | |
| | | | | Total by Grant Number | 16,829.00 | | | 18,726.51 | 1,897.51- | 18,726.51- | |

Grant/Project Status

Agency Number 081 BLIND/VIS IMPAIRED COMM As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 81006541 | K | GB | H265A1000535 | 16,829.00 | | | | 16,829.00 | | |
| | | | | Sub Total by BU Type | 16,829.00 | | | | 16,829.00 | | |
| 81006541 | 81026541 | K | GX | H265A1000535 | | | | 6,794.39 | 6,794.39- | 6,794.39- | |
| 81006541 | 81106541 | K | GX | H265A1000535 | | | | 2,490.18 | 2,490.18- | 2,490.18- | |
| 81006541 | 81206541 | K | GX | H265A1000535 | | | | 3,267.58 | 3,267.58- | 3,267.58- | |
| 81006541 | 81306541 | K | GX | H265A1000535 | | | | 1,029.42 | 1,029.42- | 1,029.42- | |
| 81006541 | 81406541 | K | GX | H265A1000535 | | | | 390.36 | 390.36- | 390.36- | |
| 81006541 | 81506541 | K | GX | H265A1000535 | | | | 706.85 | 706.85- | 706.85- | |
| 81006541 | 81606541 | K | GX | H265A1000535 | | | | 675.60 | 675.60- | 675.60- | |
| 81006541 | 81806541 | K | GX | H265A1000535 | | | | 1,474.62 | 1,474.62- | 1,474.62- | |
| | | | | Sub Total by BU Type | | | | 16,829.00 | 16,829.00- | 16,829.00- | |
| 81006541 | 81026511 | | MT | H265A1000535 | | | | 332.00 | 332.00- | 332.00- | |
| 81006541 | 81106511 | | MT | H265A1000535 | | | | 133.86 | 133.86- | 133.86- | |
| 81006541 | 81206511 | | MT | H265A1000535 | | | | 929.14 | 929.14- | 929.14- | |
| 81006541 | 81406511 | | MT | H265A1000535 | | | | 807.00 | 807.00- | 807.00- | |
| | | | | Sub Total by BU Type | | | | 2,202.00 | 2,202.00- | 2,202.00- | |
| | | | | Total by Grant Number | 16,829.00 | | | 19,031.00 | 2,202.00- | 19,031.00- | |
| | 81001980 | K | GB | H390A0900409 | 494,344.00 | | | | 494,344.00 | | |
| | | | | Sub Total by BU Type | 494,344.00 | | | | 494,344.00 | | |
| 81001980 | 81021980 | K | GX | H390A0900409 | | | | 216,141.90 | 216,141.90- | 216,141.90- | |
| 81001980 | 81101980 | K | GX | H390A0900409 | | | | 83,431.77 | 83,431.77- | 83,431.77- | |
| 81001980 | 81201980 | K | GX | H390A0900409 | | | | 114,387.88 | 114,387.88- | 114,387.88- | |
| 81001980 | 81301980 | K | GX | H390A0900409 | | | | 12,024.14 | 12,024.14- | 12,024.14- | |
| 81001980 | 81401980 | K | GX | H390A0900409 | | | | 7,075.97 | 7,075.97- | 7,075.97- | |
| 81001980 | 81501980 | K | GX | H390A0900409 | | | | 18,561.94 | 18,561.94- | 18,561.94- | |
| 81001980 | 81601980 | K | GX | H390A0900409 | | | | 17,398.36 | 17,398.36- | 17,398.36- | |
| 81001980 | 81701980 | K | GX | H390A0900409 | | | | 3,144.99 | 3,144.99- | 3,144.99- | |
| 81001980 | 81801980 | K | GX | H390A0900409 | | | | 22,177.05 | 22,177.05- | 22,177.05- | |
| | | | | Sub Total by BU Type | | | | 494,344.00 | 494,344.00- | 494,344.00- | |
| | | | | Total by Grant Number | 494,344.00 | | | 494,344.00 | | 494,344.00- | |
| | 81005980 | K | GB | H398A0900419 | 27,327.00 | | | | 27,327.00 | | |
| | | | | Sub Total by BU Type | 27,327.00 | | | | 27,327.00 | | |
| 81005980 | 81025980 | K | GX | H398A0900419 | | | | 20,190.56 | 20,190.56- | 20,190.56- | |
| 81005980 | 81105980 | K | GX | H398A0900419 | | | | 2,298.16 | 2,298.16- | 2,298.16- | |
| 81005980 | 81205980 | K | GX | H398A0900419 | | | | 1,607.47 | 1,607.47- | 1,607.47- | |
| 81005980 | 81305980 | K | GX | H398A0900419 | | | | 34.37 | 34.37- | 34.37- | |
| 81005980 | 81405980 | K | GX | H398A0900419 | | | | 526.97 | 526.97- | 526.97- | |
| 81005980 | 81505980 | K | GX | H398A0900419 | | | | 2,345.03 | 2,345.03- | 2,345.03- | |
| 81005980 | 81605980 | K | GX | H398A0900419 | | | | 324.44 | 324.44- | 324.44- | |
| | | | | Sub Total by BU Type | | | | 27,327.00 | 27,327.00- | 27,327.00- | |
| 81005980 | 81035980 | | MT | H398A0900419 | | | | 3,036.00 | 3,036.00- | 3,036.00- | |
| | | | | Sub Total by BU Type | | | | 3,036.00 | 3,036.00- | 3,036.00- | |

Agency Number 081 BLIND/VIS IMPAIRED COMM

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | 27,327.00 | | | 30,363.00 | 3,036.00- | 30,363.00- | |
| | 81002980 | K | GB | H399A0900279 | 173,530.00 | | | | 173,530.00 | | |
| | | | | Sub Total by BU Type | 173,530.00 | | | | 173,530.00 | | |
| 81002980 | 81022980 | K | GX | H399A0900279 | | | | 100,127.79 | 100,127.79- | 100,127.79- | |
| 81002980 | 81102980 | K | GX | H399A0900279 | | | | 12,055.12 | 12,055.12- | 12,055.12- | |
| 81002980 | 81202980 | K | GX | H399A0900279 | | | | 9,382.76 | 9,382.76- | 9,382.76- | |
| 81002980 | 81302980 | K | GX | H399A0900279 | | | | 6,308.31 | 6,308.31- | 6,308.31- | |
| 81002980 | 81402980 | K | GX | H399A0900279 | | | | 4,297.81 | 4,297.81- | 4,297.81- | |
| 81002980 | 81502980 | K | GX | H399A0900279 | | | | 36,449.46 | 36,449.46- | 36,449.46- | |
| 81002980 | 81602980 | K | GX | H399A0900279 | | | | 4,823.10 | 4,823.10- | 4,823.10- | |
| 81002980 | 81802980 | K | GX | H399A0900279 | | | | 85.65 | 85.65- | 85.65- | |
| | | | | Sub Total by BU Type | | | | 173,530.00 | 173,530.00- | 173,530.00- | |
| | | | | Total by Grant Number | 173,530.00 | | | 173,530.00 | | 173,530.00- | |
| 81008641 | 81018611 | | MT | LCGRT1693369 | | | 334.26 | 334.26 | 334.26- | 334.26- | |
| 81008641 | 81028611 | | MT | LCGRT1693369 | | | 1,565.53 | 1,565.53 | 1,565.53- | 1,565.53- | 461.16 |
| 81008641 | 81108611 | | MT | LCGRT1693369 | | | 86.63 | 86.63 | 86.63- | 86.63- | |
| 81008641 | 81208611 | | MT | LCGRT1693369 | | | 697.85 | 697.85 | 697.85- | 697.85- | |
| 81008641 | 81308611 | | MT | LCGRT1693369 | | | 533.05 | 533.05 | 533.05- | 533.05- | |
| 81008641 | 81408611 | | MT | LCGRT1693369 | | | 169.20 | 169.20 | 169.20- | 169.20- | |
| 81008641 | 81508611 | | MT | LCGRT1693369 | | | 127.71 | 127.71 | 127.71- | 127.71- | |
| 81008641 | 81608611 | | MT | LCGRT1693369 | | | 81.43 | 81.43 | 81.43- | 81.43- | |
| | | | | Sub Total by BU Type | | | 3,595.66 | 3,595.66 | 3,595.66- | 3,595.66- | 461.16 |
| | | | | Total by Grant Number | | | 3,595.66 | 3,595.66 | 3,595.66- | 3,595.66- | 461.16 |
| | 81500680 | | IS | NFB MENT 06 | | | | 55.00 | 55.00- | 55.00- | |
| | | | | Sub Total by BU Type | | | | 55.00 | 55.00- | 55.00- | |
| | | | | Total by Grant Number | | | | 55.00 | 55.00- | 55.00- | |
| | 81022151 | | GY | SSA REIMB 11 | | | | 107,862.03 | 107,862.03- | 107,862.03- | |
| | 81025151 | | GY | SSA REIMB 11 | | | | 25,912.11 | 25,912.11- | 25,912.11- | |
| | 81029151 | | GY | SSA REIMB 11 | | | | 12,261.00 | 12,261.00- | 12,261.00- | |
| | 81102151 | | GY | SSA REIMB 11 | | | | 8,496.07 | 8,496.07- | 8,496.07- | |
| | 81105151 | | GY | SSA REIMB 11 | | | | 23,497.19 | 23,497.19- | 23,497.19- | |
| | 81109151 | | GY | SSA REIMB 11 | | | | 51,382.34 | 51,382.34- | 51,382.34- | |
| | 81202151 | | GY | SSA REIMB 11 | | | | 12,001.80 | 12,001.80- | 12,001.80- | |
| | 81205151 | | GY | SSA REIMB 11 | | | | 14,012.94 | 14,012.94- | 14,012.94- | |
| | 81209151 | | GY | SSA REIMB 11 | | | | 50,260.92 | 50,260.92- | 50,260.92- | |
| | 81302151 | | GY | SSA REIMB 11 | | | | 5,092.78 | 5,092.78- | 5,092.78- | |
| | 81305151 | | GY | SSA REIMB 11 | | | | 1,180.80 | 1,180.80- | 1,180.80- | |
| | 81309151 | | GY | SSA REIMB 11 | | | | 18,294.49 | 18,294.49- | 18,294.49- | |
| | 81402151 | | GY | SSA REIMB 11 | | | | 635.27 | 635.27- | 635.27- | |
| | 81405151 | | GY | SSA REIMB 11 | | | | 768.67 | 768.67- | 768.67- | |
| | 81409151 | | GY | SSA REIMB 11 | | | | 12,791.44 | 12,791.44- | 12,791.44- | |
| | 81502151 | | GY | SSA REIMB 11 | | | | | 14,637.91- | 14,637.91- | |

Grant/Project Status

Agency Number 081 BLIND/VIS IMPAIRED COMM As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | 14,637.91 | | | |
| | 81505151 | | GY | SSA REIMB 11 | | | | 2,678.85 | 2,678.85- | 2,678.85- | |
| | 81509151 | | GY | SSA REIMB 11 | | | | 14,858.01 | 14,858.01- | 14,858.01- | |
| | 81602151 | | GY | SSA REIMB 11 | | | | 11,762.70 | 11,762.70- | 11,762.70- | |
| | 81605151 | | GY | SSA REIMB 11 | | | | 223.56 | 223.56- | 223.56- | |
| | 81609151 | | GY | SSA REIMB 11 | | | | 15,733.67 | 15,733.67- | 15,733.67- | |
| | | | | Sub Total by BU Type | | | | 404,344.55 | 404,344.55- | 404,344.55- | |
| | | | | Total by Grant Number | | | | 404,344.55 | 404,344.55- | 404,344.55- | |
| | 81ZZ0004 | N | GY | SSAREIMB | | | | 7,403.32 | 7,403.32- | 7,403.32- | |
| | | | | Sub Total by BU Type | | | | 7,403.32 | 7,403.32- | 7,403.32- | |
| | | | | Total by Grant Number | | | | 7,403.32 | 7,403.32- | 7,403.32- | |
| | 81002050 | | GY | SSAREIMB PROG INC | | | | 140,922.74 | 140,922.74- | 140,922.74- | |
| | 81005050 | | GY | SSAREIMB PROG INC | | | | 137,625.54 | 137,625.54- | 137,625.54- | |
| | | | | Sub Total by BU Type | | | | 278,548.28 | 278,548.28- | 278,548.28- | |
| | | | | Total by Grant Number | | | | 278,548.28 | 278,548.28- | 278,548.28- | |
| | 81019350 | | GY | SSAREIMBO3 | | | | 26.79 | 26.79- | 26.79- | |
| | | | | Sub Total by BU Type | | | | 26.79 | 26.79- | 26.79- | |
| | | | | Total by Grant Number | | | | 26.79 | 26.79- | 26.79- | |
| | 81709250 | | GY | SSAREIMB02 | | | | 23.73 | 23.73- | 23.73- | |
| | | | | Sub Total by BU Type | | | | 23.73 | 23.73- | 23.73- | |
| | | | | Total by Grant Number | | | | 23.73 | 23.73- | 23.73- | |
| | 81209350 | | GY | SSAREIMB03 | | | | 90,728.16 | 90,728.16- | 90,728.16- | |
| | | | | Sub Total by BU Type | | | | 90,728.16 | 90,728.16- | 90,728.16- | |
| | | | | Total by Grant Number | | | | 90,728.16 | 90,728.16- | 90,728.16- | |
| | 81029450 | | GY | SSAREIMB04 | | | | 1,787.06 | 1,787.06- | 1,787.06- | |
| | 81109450 | | GY | SSAREIMB04 | | | | 50.00 | 50.00- | 50.00- | |
| | 81209450 | | GY | SSAREIMB04 | | | | 901.94 | 901.94- | 901.94- | |
| | 81409450 | | GY | SSAREIMB04 | | | | 965.00 | 965.00- | 965.00- | |
| | 81509450 | | GY | SSAREIMB04 | | | | 340.00 | 340.00- | 340.00- | |
| | 81609450 | | GY | SSAREIMB04 | | | | 64.00 | 64.00- | 64.00- | |
| | | | | Sub Total by BU Type | | | | 4,108.00 | 4,108.00- | 4,108.00- | |
| | | | | Total by Grant Number | | | | 4,108.00 | 4,108.00- | 4,108.00- | |
| | 81029550 | | GY | SSAREIMB05 | | | | 12,599.48 | 12,599.48- | 12,599.48- | |
| | 81109550 | | GY | SSAREIMB05 | | | | 13,045.91 | 13,045.91- | 13,045.91- | |
| | 81209550 | | GY | SSAREIMB05 | | | | 12,692.80 | 12,692.80- | 12,692.80- | |
| | | | | Sub Total by BU Type | | | | 38,338.19 | 38,338.19- | 38,338.19- | |
| | | | | Total by Grant Number | | | | 38,338.19 | 38,338.19- | 38,338.19- | |
| | 81029650 | | GY | SSAREIMB06 | | | | 4,580.10 | 4,580.10- | 4,580.10- | |
| | 81109650 | | GY | SSAREIMB06 | | | | 3,376.16 | 3,376.16- | 3,376.16- | |
| | 81209650 | | GY | SSAREIMB06 | | | | 130.00 | 130.00- | 130.00- | |
| | 81509650 | | GY | SSAREIMB06 | | | | 46.75 | 46.75- | 46.75- | |
| | 81609650 | | GY | SSAREIMB06 | | | | 4,543.88 | 4,543.88- | 4,543.88- | |

Grant/Project Status

Agency Number 081 BLIND/VIS IMPAIRED COMM As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 81809650 | | GY | SSAREIMB06 | | | | 5,612.15 | 5,612.15- | 5,612.15- | |
| | | | | Sub Total by BU Type | | | | 18,289.04 | 18,289.04- | 18,289.04- | |
| | | | | Total by Grant Number | | | | 18,289.04 | 18,289.04- | 18,289.04- | |
| | 81029750 | | GY | SSAREIMB07 | | | | 47,261.85 | 47,261.85- | 47,261.85- | |
| | 81109750 | | GY | SSAREIMB07 | | | | 35,557.94 | 35,557.94- | 35,557.94- | |
| | 81209750 | | GY | SSAREIMB07 | | | | 22,385.74 | 22,385.74- | 22,385.74- | |
| | 81309750 | | GY | SSAREIMB07 | | | | 10,494.81 | 10,494.81- | 10,494.81- | |
| | 81409750 | | GY | SSAREIMB07 | | | | 11,234.29 | 11,234.29- | 11,234.29- | |
| | 81509750 | | GY | SSAREIMB07 | | | | 5,824.77 | 5,824.77- | 5,824.77- | |
| | 81609750 | | GY | SSAREIMB07 | | | | 10,149.23 | 10,149.23- | 10,149.23- | |
| | 81709750 | | GY | SSAREIMB07 | | | | 3,670.59 | 3,670.59- | 3,670.59- | |
| | 81809750 | | GY | SSAREIMB07 | | | | 31,796.71 | 31,796.71- | 31,796.71- | |
| | | | | Sub Total by BU Type | | | | 178,375.93 | 178,375.93- | 178,375.93- | |
| | | | | Total by Grant Number | | | | 178,375.93 | 178,375.93- | 178,375.93- | |
| | 81019850 | | GY | SSAREIMB08 | | | | 582.50 | 582.50- | 582.50- | |
| | 81029850 | | GY | SSAREIMB08 | | | | 128,896.71 | 128,896.71- | 128,896.71- | |
| | 81109850 | | GY | SSAREIMB08 | | | | 81,049.72 | 81,049.72- | 81,049.72- | |
| | 81209850 | | GY | SSAREIMB08 | | | | 44,770.44 | 44,770.44- | 44,770.44- | |
| | 81309850 | | GY | SSAREIMB08 | | | | 22,526.86 | 22,526.86- | 22,526.86- | |
| | 81409850 | | GY | SSAREIMB08 | | | | 18,135.96 | 18,135.96- | 18,135.96- | |
| | 81509850 | | GY | SSAREIMB08 | | | | 30,819.43 | 30,819.43- | 30,819.43- | |
| | 81609850 | | GY | SSAREIMB08 | | | | 9,214.58 | 9,214.58- | 9,214.58- | |
| | 81709850 | | GY | SSAREIMB08 | | | | 10.80 | 10.80- | 10.80- | |
| | 81809850 | | GY | SSAREIMB08 | | | | 92,782.74 | 92,782.74- | 92,782.74- | |
| | | | | Sub Total by BU Type | | | | 428,789.74 | 428,789.74- | 428,789.74- | |
| | | | | Total by Grant Number | | | | 428,789.74 | 428,789.74- | 428,789.74- | |
| | 81029950 | | GY | SSAREIMB09 | | | | 25,955.23 | 25,955.23- | 25,955.23- | |
| | 81109950 | | GY | SSAREIMB09 | | | | 30,499.11 | 30,499.11- | 30,499.11- | |
| | 81209950 | | GY | SSAREIMB09 | | | | 22,169.58 | 22,169.58- | 22,169.58- | |
| | 81309950 | | GY | SSAREIMB09 | | | | 5,522.66 | 5,522.66- | 5,522.66- | |
| | 81409950 | | GY | SSAREIMB09 | | | | 16,992.23 | 16,992.23- | 16,992.23- | |
| | 81509950 | | GY | SSAREIMB09 | | | | 6,014.48 | 6,014.48- | 6,014.48- | |
| | 81609950 | | GY | SSAREIMB09 | | | | 6,645.30 | 6,645.30- | 6,645.30- | |
| | 81809950 | | GY | SSAREIMB09 | | | | 28,134.16 | 28,134.16- | 28,134.16- | |
| | | | | Sub Total by BU Type | | | | 141,932.75 | 141,932.75- | 141,932.75- | |
| | | | | Total by Grant Number | | | | 141,932.75 | 141,932.75- | 141,932.75- | |
| | 81022051 | | GY | SSAREIMB10 | | | | 28,035.41 | 28,035.41- | 28,035.41- | |
| | 81025051 | | GY | SSAREIMB10 | | | | 23,217.13 | 23,217.13- | 23,217.13- | |
| | 81029051 | | GY | SSAREIMB10 | | | | 125,591.95 | 125,591.95- | 125,591.95- | |
| | 81102051 | | GY | SSAREIMB10 | | | | 13,858.18 | 13,858.18- | 13,858.18- | |
| | 81105051 | | GY | SSAREIMB10 | | | | 10,372.93 | 10,372.93- | 10,372.93- | |
| | 81109051 | | GY | SSAREIMB10 | | | | | 105,928.94- | 105,928.94- | |

Grant/Project Status

Agency Number 081 BLIND/VIS IMPAIRED COMM As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | 105,928.94 | | | |
| | 81202051 | | GY | SSAREIMB10 | | | | 10,748.85 | 10,748.85- | 10,748.85- | |
| | 81205051 | | GY | SSAREIMB10 | | | | 9,081.95 | 9,081.95- | 9,081.95- | |
| | 81209051 | | GY | SSAREIMB10 | | | | 125,532.93 | 125,532.93- | 125,532.93- | |
| | 81302051 | | GY | SSAREIMB10 | | | | 10,871.84 | 10,871.84- | 10,871.84- | |
| | 81305051 | | GY | SSAREIMB10 | | | | 1,974.16 | 1,974.16- | 1,974.16- | |
| | 81309051 | | GY | SSAREIMB10 | | | | 37,647.16 | 37,647.16- | 37,647.16- | |
| | 81402051 | | GY | SSAREIMB10 | | | | 3,019.85 | 3,019.85- | 3,019.85- | |
| | 81405051 | | GY | SSAREIMB10 | | | | 1,062.61 | 1,062.61- | 1,062.61- | |
| | 81409051 | | GY | SSAREIMB10 | | | | 39,930.83 | 39,930.83- | 39,930.83- | |
| | 81502051 | | GY | SSAREIMB10 | | | | 9,105.93 | 9,105.93- | 9,105.93- | |
| | 81505051 | | GY | SSAREIMB10 | | | | 2,619.66 | 2,619.66- | 2,619.66- | |
| | 81509051 | | GY | SSAREIMB10 | | | | 31,317.64 | 31,317.64- | 31,317.64- | |
| | 81602051 | | GY | SSAREIMB10 | | | | 9,029.28 | 9,029.28- | 9,029.28- | |
| | 81609051 | | GY | SSAREIMB10 | | | | 36,204.77 | 36,204.77- | 36,204.77- | |
| | 81809051 | | GY | SSAREIMB10 | | | | 104,856.89 | 104,856.89- | 104,856.89- | |
| | | | | Sub Total by BU Type | | | | 740,008.89 | 740,008.89- | 740,008.89- | |
| | | | | Total by Grant Number | | | | 740,008.89 | 740,008.89- | 740,008.89- | |
| | 81026151 | | GY | SSAREIMB11 | | | | 2,617.67 | 2,617.67- | 2,617.67- | |
| | 81106151 | | GY | SSAREIMB11 | | | | 1,487.42 | 1,487.42- | 1,487.42- | |
| | 81206151 | | GY | SSAREIMB11 | | | | 3,844.59 | 3,844.59- | 3,844.59- | |
| | 81306151 | | GY | SSAREIMB11 | | | | 868.07 | 868.07- | 868.07- | |
| | 81406151 | | GY | SSAREIMB11 | | | | 5,607.25 | 5,607.25- | 5,607.25- | |
| | 81506151 | | GY | SSAREIMB11 | | | | 515.43 | 515.43- | 515.43- | |
| | 81806151 | | GY | SSAREIMB11 | | | | 408.02 | 408.02- | 408.02- | |
| | | | | Sub Total by BU Type | | | | 15,348.45 | 15,348.45- | 15,348.45- | |
| | | | | Total by Grant Number | | | | 15,348.45 | 15,348.45- | 15,348.45- | |
| | 81021251 | | GY | SSAREIMB12 | | | | 8,395.02 | 8,395.02- | 8,395.02- | |
| | 81022251 | | GY | SSAREIMB12 | | | | 52,746.07 | 52,746.07- | 52,746.07- | |
| | 81025251 | | GY | SSAREIMB12 | | | | 18,143.28 | 18,143.28- | 18,143.28- | |
| | 81101251 | | GY | SSAREIMB12 | | | | 6,942.81 | 6,942.81- | 6,942.81- | |
| | 81102251 | | GY | SSAREIMB12 | | | | 35,837.68 | 35,837.68- | 35,837.68- | |
| | 81105251 | | GY | SSAREIMB12 | | | | 9,807.45 | 9,807.45- | 9,807.45- | |
| | 81106251 | | GY | SSAREIMB12 | | | | 119.00 | 119.00- | 119.00- | |
| | 81201251 | | GY | SSAREIMB12 | | | | 9,583.79 | 9,583.79- | 9,583.79- | |
| | 81202251 | | GY | SSAREIMB12 | | | | 43,092.87 | 43,092.87- | 43,092.87- | |
| | 81205251 | | GY | SSAREIMB12 | | | | 24,281.12 | 24,281.12- | 24,281.12- | |
| | 81301251 | | GY | SSAREIMB12 | | | | 2,161.89 | 2,161.89- | 2,161.89- | |
| | 81302251 | | GY | SSAREIMB12 | | | | 24,652.80 | 24,652.80- | 24,652.80- | |
| | 81305251 | | GY | SSAREIMB12 | | | | 5,965.58 | 5,965.58- | 5,965.58- | |
| | 81306251 | | GY | SSAREIMB12 | | | | 187.26 | 187.26- | 187.26- | |

Grant/Project Status

Agency Number 081 BLIND/VIS IMPAIRED COMM As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 81401251 | | GY | SSAREIMB12 | | | | 1,726.04 | 1,726.04- | 1,726.04- | |
| | 81402251 | | GY | SSAREIMB12 | | | | 4,441.38 | 4,441.38- | 4,441.38- | |
| | 81405251 | | GY | SSAREIMB12 | | | | 1,858.56 | 1,858.56- | 1,858.56- | |
| | 81406251 | | GY | SSAREIMB12 | | | | 490.00 | 490.00- | 490.00- | |
| | 81501251 | | GY | SSAREIMB12 | | | | 1,806.95 | 1,806.95- | 1,806.95- | |
| | 81502251 | | GY | SSAREIMB12 | | | | 24,197.64 | 24,197.64- | 24,197.64- | |
| | 81505251 | | GY | SSAREIMB12 | | | | 4,393.62 | 4,393.62- | 4,393.62- | |
| | 81601251 | | GY | SSAREIMB12 | | | | 2,627.23 | 2,627.23- | 2,627.23- | |
| | 81602251 | | GY | SSAREIMB12 | | | | 13,317.51 | 13,317.51- | 13,317.51- | |
| | 81605251 | | GY | SSAREIMB12 | | | | 3,261.23 | 3,261.23- | 3,261.23- | |
| | 81801251 | | GY | SSAREIMB12 | | | | 8,517.36 | 8,517.36- | 8,517.36- | |
| | | | | Sub Total by BU Type | | | | 308,554.14 | 308,554.14- | 308,554.14- | |
| | | | | Total by Grant Number | | | | 308,554.14 | 308,554.14- | 308,554.14- | |
| | 81011351 | | GY | SSAREIMB13 | | | | 78,736.07 | 78,736.07- | 78,736.07- | |
| | 81021351 | | GY | SSAREIMB13 | | | | 41,167.01 | 41,167.01- | 41,167.01- | |
| | 81101351 | | GY | SSAREIMB13 | | | | 155,301.45 | 155,301.45- | 155,301.45- | |
| | 81201351 | | GY | SSAREIMB13 | | | | 176,246.83 | 176,246.83- | 176,246.83- | |
| | 81301351 | | GY | SSAREIMB13 | | | | 51,370.66 | 51,370.66- | 51,370.66- | |
| | 81401351 | | GY | SSAREIMB13 | | | | 49,654.15 | 49,654.15- | 49,654.15- | |
| | 81501351 | | GY | SSAREIMB13 | | | | 34,615.14 | 34,615.14- | 34,615.14- | |
| | 81601351 | | GY | SSAREIMB13 | | | | 18,607.57 | 18,607.57- | 18,607.57- | |
| | 81701351 | | GY | SSAREIMB13 | | | | 49,653.90 | 49,653.90- | 49,653.90- | |
| | 81801351 | | GY | SSAREIMB13 | | | | 76,342.59 | 76,342.59- | 76,342.59- | |
| | | | | Sub Total by BU Type | | | | 731,695.37 | 731,695.37- | 731,695.37- | |
| | | | | Total by Grant Number | | | | 731,695.37 | 731,695.37- | 731,695.37- | |
| | 81011451 | | GY | SSAREIMB14 | | | | 104,465.10 | 104,465.10- | 104,465.10- | |
| | 81012451 | | GY | SSAREIMB14 | | | | 396.67 | 396.67- | 396.67- | |
| | 81015451 | | GY | SSAREIMB14 | | | | 6,412.03 | 6,412.03- | 6,412.03- | |
| | 81021451 | | GY | SSAREIMB14 | | | | 60,854.97 | 60,854.97- | 60,854.97- | |
| | 81022451 | | GY | SSAREIMB14 | | | 1.10 | 955.11 | 955.11- | 955.11- | |
| | 81025451 | | GY | SSAREIMB14 | | | | 6,926.22 | 6,926.22- | 6,926.22- | |
| | 81101451 | | GY | SSAREIMB14 | | | | 128,090.07 | 128,090.07- | 128,090.07- | |
| | 81102451 | | GY | SSAREIMB14 | | | | 735.34 | 735.34- | 735.34- | |
| | 81105451 | | GY | SSAREIMB14 | | | | 26,009.48 | 26,009.48- | 26,009.48- | |
| | 81201451 | | GY | SSAREIMB14 | | | | 165,659.77 | 165,659.77- | 165,659.77- | |
| | 81202451 | | GY | SSAREIMB14 | | | | 336.83 | 336.83- | 336.83- | |
| | 81205451 | | GY | SSAREIMB14 | | | | 19,167.03 | 19,167.03- | 19,167.03- | |
| | 81301451 | | GY | SSAREIMB14 | | | | 37,611.44 | 37,611.44- | 37,611.44- | |
| | 81302451 | | GY | SSAREIMB14 | | | | 427.43 | 427.43- | 427.43- | |
| | 81305451 | | GY | SSAREIMB14 | | | | 5,910.03 | 5,910.03- | 5,910.03- | |
| | 81401451 | | GY | SSAREIMB14 | | | | 58,441.88 | 58,441.88- | 58,441.88- | |

Grant/Project Status

Agency Number 081 BLIND/VIS IMPAIRED COMM As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 81402451 | | GY | SSAREIMB14 | | | | 140.10 | 140.10- | 140.10- | |
| | 81405451 | | GY | SSAREIMB14 | | | | 11,876.18 | 11,876.18- | 11,876.18- | |
| | 81501451 | | GY | SSAREIMB14 | | | | 28,898.22 | 28,898.22- | 28,898.22- | |
| | 81502451 | | GY | SSAREIMB14 | | | | 184.94 | 184.94- | 184.94- | |
| | 81505451 | | GY | SSAREIMB14 | | | | 5,407.08 | 5,407.08- | 5,407.08- | |
| | 81601451 | | GY | SSAREIMB14 | | | | 34,879.43 | 34,879.43- | 34,879.43- | |
| | 81602451 | | GY | SSAREIMB14 | | | | 10.86 | 10.86- | 10.86- | |
| | 81605451 | | GY | SSAREIMB14 | | | | 2,371.01 | 2,371.01- | 2,371.01- | |
| | 81701451 | | GY | SSAREIMB14 | | | | 1,106.40 | 1,106.40- | 1,106.40- | |
| | 81801451 | | GY | SSAREIMB14 | | | | 83,872.48 | 83,872.48- | 83,872.48- | |
| | | | | Sub Total by BU Type | | | 1.10 | 791,146.10 | 791,146.10- | 791,146.10- | |
| | | | | Total by Grant Number | | | 1.10 | 791,146.10 | 791,146.10- | 791,146.10- | |
| | 81011551 | | GY | SSAREIMB15 | | | | 10,537.79 | 10,537.79- | 10,537.79- | |
| | 81015551 | | GY | SSAREIMB15 | | | | 3,302.19 | 3,302.19- | 3,302.19- | |
| | 81021551 | | GY | SSAREIMB15 | | | | 32,091.70 | 32,091.70- | 32,091.70- | |
| | 81025551 | | GY | SSAREIMB15 | | | | 619.09 | 619.09- | 619.09- | |
| | 81101551 | | GY | SSAREIMB15 | | | | 21,492.83 | 21,492.83- | 21,492.83- | |
| | 81105551 | | GY | SSAREIMB15 | | | | 4,192.12 | 4,192.12- | 4,192.12- | |
| | 81201551 | | GY | SSAREIMB15 | | | | 17,784.40 | 17,784.40- | 17,784.40- | |
| | 81205551 | | GY | SSAREIMB15 | | | | 3,579.79 | 3,579.79- | 3,579.79- | |
| | 81301551 | | GY | SSAREIMB15 | | | | 6,498.99 | 6,498.99- | 6,498.99- | |
| | 81305551 | | GY | SSAREIMB15 | | | | 2,009.26 | 2,009.26- | 2,009.26- | |
| | 81401551 | | GY | SSAREIMB15 | | | | 3,886.20 | 3,886.20- | 3,886.20- | |
| | 81405551 | | GY | SSAREIMB15 | | | | 822.80 | 822.80- | 822.80- | |
| | 81501551 | | GY | SSAREIMB15 | | | | 2,342.01 | 2,342.01- | 2,342.01- | |
| | 81505551 | | GY | SSAREIMB15 | | | | 1,604.32 | 1,604.32- | 1,604.32- | |
| | 81601551 | | GY | SSAREIMB15 | | | | 4,870.30 | 4,870.30- | 4,870.30- | |
| | 81605551 | | GY | SSAREIMB15 | | | | 323.86 | 323.86- | 323.86- | |
| | 81801551 | | GY | SSAREIMB15 | | | | 11,286.58 | 11,286.58- | 11,286.58- | |
| | | | | Sub Total by BU Type | | | | 127,244.23 | 127,244.23- | 127,244.23- | |
| | | | | Total by Grant Number | | | | 127,244.23 | 127,244.23- | 127,244.23- | |
| | 81011651 | | GY | SSAREIMB16 | | | 13,664.71 | 13,664.71 | 13,664.71- | 13,664.71- | |
| | 81021651 | | GY | SSAREIMB16 | | | 18,142.22 | 18,142.22 | 18,142.22- | 18,142.22- | |
| | 81201651 | | GY | SSAREIMB16 | | | 654.24 | 654.24 | 654.24- | 654.24- | |
| | 81801651 | | GY | SSAREIMB16 | | | 6,052.04 | 6,052.04 | 6,052.04- | 6,052.04- | |
| | | | | Sub Total by BU Type | | | 38,513.21 | 38,513.21 | 38,513.21- | 38,513.21- | |
| | | | | Total by Grant Number | | | 38,513.21 | 38,513.21 | 38,513.21- | 38,513.21- | |
| | 81023161 | | IS | TF TRTM11 | | | | 680.57 | 680.57- | 680.57- | |
| | | | | Sub Total by BU Type | | | | 680.57 | 680.57- | 680.57- | |
| | | | | Total by Grant Number | | | | 680.57 | 680.57- | 680.57- | |
| | 81700121 | | IS | TFD&C 11 | | | | 3,710.76 | 3,710.76- | 3,710.76- | |
| | | | | Sub Total by BU Type | | | | 3,710.76 | 3,710.76- | 3,710.76- | |

Grant/Project Status

Agency Number 081 BLIND/VIS IMPAIRED COMM As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | | | 3,710.76 | 3,710.76- | 3,710.76- | |
| | 81300160 | | IS | TFD&C01 | | | | 174.75 | 174.75- | 174.75- | |
| | | | | Sub Total by BU Type | | | | 174.75 | 174.75- | 174.75- | |
| 81991140 | 81091160 | | MT | TFD&C01 | | | | 31,028.87 | 31,028.87- | 31,028.87- | |
| 81991140 | 81201160 | | MT | TFD&C01 | | | | 13,616.87 | 13,616.87- | 13,616.87- | |
| 81991140 | 81501160 | | MT | TFD&C01 | | | | 1,831.72 | 1,831.72- | 1,831.72- | |
| 81991140 | 81601160 | | MT | TFD&C01 | | | | 5,418.46 | 5,418.46- | 5,418.46- | |
| 81995140 | 81095160 | | MT | TFD&C01 | | | | 1,645.36 | 1,645.36- | 1,645.36- | |
| 81995140 | 81205160 | | MT | TFD&C01 | | | | 10.47 | 10.47- | 10.47- | |
| | | | | Sub Total by BU Type | | | | 53,551.75 | 53,551.75- | 53,551.75- | |
| | | | | Total by Grant Number | | | | 53,726.50 | 53,726.50- | 53,726.50- | |
| | 81500260 | | IS | TFD&C02 | | | | 5,984.60 | 5,984.60- | 5,984.60- | |
| | | | | Sub Total by BU Type | | | | 5,984.60 | 5,984.60- | 5,984.60- | |
| 81991240 | 81021260 | | MT | TFD&C02 | | | | 3,994.67 | 3,994.67- | 3,994.67- | |
| 81991240 | 81801260 | | MT | TFD&C02 | | | | 2,267.14 | 2,267.14- | 2,267.14- | |
| | | | | Sub Total by BU Type | | | | 6,261.81 | 6,261.81- | 6,261.81- | |
| | | | | Total by Grant Number | | | | 12,246.41 | 12,246.41- | 12,246.41- | |
| | 81100360 | | IS | TFD&C03 | | | | 1,033.20 | 1,033.20- | 1,033.20- | |
| | 81200360 | | IS | TFD&C03 | | | | 183.55 | 183.55- | 183.55- | |
| | 81300360 | | IS | TFD&C03 | | | | 40.32 | 40.32- | 40.32- | |
| | 81400360 | | IS | TFD&C03 | | | | 5.26 | 5.26- | 5.26- | |
| | 81500360 | | IS | TFD&C03 | | | | 71.60 | 71.60- | 71.60- | |
| | 81600360 | | IS | TFD&C03 | | | | 137.50 | 137.50- | 137.50- | |
| | | | | Sub Total by BU Type | | | | 1,471.43 | 1,471.43- | 1,471.43- | |
| 81995340 | 81025360 | | MT | TFD&C03 | | | | 221.38 | 221.38- | 221.38- | |
| 81995340 | 81105360 | | MT | TFD&C03 | | | | 267.28 | 267.28- | 267.28- | |
| 81995340 | 81205360 | | MT | TFD&C03 | | | | 401.07 | 401.07- | 401.07- | |
| 81995340 | 81505360 | | MT | TFD&C03 | | | | 1,024.62 | 1,024.62- | 1,024.62- | |
| 81995340 | 81605360 | | MT | TFD&C03 | | | | 31.21 | 31.21- | 31.21- | |
| | | | | Sub Total by BU Type | | | | 1,945.56 | 1,945.56- | 1,945.56- | |
| | | | | Total by Grant Number | | | | 3,416.99 | 3,416.99- | 3,416.99- | |
| | 81020460 | | IS | TFD&C04 | | | | 10.00 | 10.00- | 10.00- | |
| | 81100460 | | IS | TFD&C04 | | | | 208.00 | 208.00- | 208.00- | |
| | 81200460 | | IS | TFD&C04 | | | | 190.00 | 190.00- | 190.00- | |
| | 81300460 | | IS | TFD&C04 | | | | 37.02 | 37.02- | 37.02- | |
| | 81500460 | | IS | TFD&C04 | | | | 117.13 | 117.13- | 117.13- | |
| | | | | Sub Total by BU Type | | | | 562.15 | 562.15- | 562.15- | |
| | | | | Total by Grant Number | | | | 562.15 | 562.15- | 562.15- | |
| | 81020560 | | IS | TFD&C05 | | | | 339.20 | 339.20- | 339.20- | |
| | 81600560 | | IS | TFD&C05 | | | | 483.87 | 483.87- | 483.87- | |
| | | | | Sub Total by BU Type | | | | 823.07 | 823.07- | 823.07- | |
| | | | | Total by Grant Number | | | | 823.07 | 823.07- | 823.07- | |

Grant/Project Status

Agency Number 081 BLIND/VIS IMPAIRED COMM As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 81500660 | | IS | TFD&C06 | | | | 149.34 | 149.34- | 149.34- | |
| | 81700660 | | IS | TFD&C06 | | | | 56.18 | 56.18- | 56.18- | |
| | | | | Sub Total by BU Type | | | | 205.52 | 205.52- | 205.52- | |
| | | | | Total by Grant Number | | | | 205.52 | 205.52- | 205.52- | |
| | 81020760 | | IS | TFD&C07 | | | | 1,400.08 | 1,400.08- | 1,400.08- | |
| | 81030760 | | IS | TFD&C07 | | | | 34,645.88 | 34,645.88- | 34,645.88- | |
| | 81200760 | | IS | TFD&C07 | | | | 180.00 | 180.00- | 180.00- | |
| | 81300760 | | IS | TFD&C07 | | | | 196.20 | 196.20- | 196.20- | |
| | 81400760 | | IS | TFD&C07 | | | | 80.00 | 80.00- | 80.00- | |
| | 81600760 | | IS | TFD&C07 | | | | 225.63 | 225.63- | 225.63- | |
| | | | | Sub Total by BU Type | | | | 36,727.79 | 36,727.79- | 36,727.79- | |
| | | | | Total by Grant Number | | | | 36,727.79 | 36,727.79- | 36,727.79- | |
| | 81020860 | | IS | TFD&C08 | | | | 9,807.69- | 9,807.69 | 9,807.69 | |
| | 81023860 | | IS | TFD&C08 | | | | 35.24 | 35.24- | 35.24- | |
| | 81300860 | | IS | TFD&C08 | | | | 119.99 | 119.99- | 119.99- | |
| | | | | Sub Total by BU Type | | | | 9,652.46- | 9,652.46 | 9,652.46 | |
| | | | | Total by Grant Number | | | | 9,652.46- | 9,652.46 | 9,652.46 | |
| | 81020960 | | IS | TFD&C09 | | | | 706.69 | 706.69- | 706.69- | |
| | 81400960 | | IS | TFD&C09 | | | | 263.59 | 263.59- | 263.59- | |
| | 81500960 | | IS | TFD&C09 | | | | 38.90 | 38.90- | 38.90- | |
| | | | | Sub Total by BU Type | | | | 1,009.18 | 1,009.18- | 1,009.18- | |
| | | | | Total by Grant Number | | | | 1,009.18 | 1,009.18- | 1,009.18- | |
| | 81023061 | | IS | TFD&C10 | | | | 958.22 | 958.22- | 958.22- | |
| | 81100061 | | IS | TFD&C10 | | | | 14,248.91 | 14,248.91- | 14,248.91- | |
| | 81700021 | | IS | TFD&C10 | | | | 6,175.00 | 6,175.00- | 6,175.00- | |
| | | | | Sub Total by BU Type | | | | 21,382.13 | 21,382.13- | 21,382.13- | |
| | | | | Total by Grant Number | | | | 21,382.13 | 21,382.13- | 21,382.13- | |
| 81996140 | 81206160 | | MT | TFHKFG01 | | | | 898.05 | 898.05- | 898.05- | |
| | | | | Sub Total by BU Type | | | | 898.05 | 898.05- | 898.05- | |
| | | | | Total by Grant Number | | | | 898.05 | 898.05- | 898.05- | |
| 81991240 | 81201260 | | MT | TFHKNC02 | | | | 36,558.55 | 36,558.55- | 36,558.55- | |
| | | | | Sub Total by BU Type | | | | 36,558.55 | 36,558.55- | 36,558.55- | |
| | | | | Total by Grant Number | | | | 36,558.55 | 36,558.55- | 36,558.55- | |
| 81996340 | 81206360 | | MT | TFHKNC03 | | | | 1,031.47 | 1,031.47- | 1,031.47- | |
| | | | | Sub Total by BU Type | | | | 1,031.47 | 1,031.47- | 1,031.47- | |
| | | | | Total by Grant Number | | | | 1,031.47 | 1,031.47- | 1,031.47- | |
| | 81098160 | | MT | TFKDR01 | | | | 25,423.90- | 25,423.90 | 25,423.90 | |
| | | | | Sub Total by BU Type | | | | 25,423.90- | 25,423.90 | 25,423.90 | |
| | | | | Total by Grant Number | | | | 25,423.90- | 25,423.90 | 25,423.90 | |
| | 81020260 | | IS | TFTRTM02 | | | | 56.58 | 56.58- | 56.58- | |
| | | | | Sub Total by BU Type | | | | 56.58 | 56.58- | 56.58- | |
| | | | | Total by Grant Number | | | | 56.58 | 56.58- | 56.58- | |

Grant/Project Status

Agency Number 081 BLIND/VIS IMPAIRED COMM As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 81020360 | | IS | TFTRTM03 | | | | 1,648.88 | 1,648.88- | 1,648.88- | |
| | | | | Sub Total by BU Type | | | | 1,648.88 | 1,648.88- | 1,648.88- | |
| | | | | Total by Grant Number | | | | 1,648.88 | 1,648.88- | 1,648.88- | |
| | 81023560 | | IS | TFTRTM05 | | | | 107.33 | 107.33- | 107.33- | |
| | | | | Sub Total by BU Type | | | | 107.33 | 107.33- | 107.33- | |
| | | | | Total by Grant Number | | | | 107.33 | 107.33- | 107.33- | |
| | 81029150 | | GY | 01SSAREIMB | | | | 13,853.85 | 13,853.85- | 13,853.85- | |
| | 81109150 | | GY | 01SSAREIMB | | | | 69.00 | 69.00- | 69.00- | |
| | 81609150 | | GY | 01SSAREIMB | | | | 7,699.28 | 7,699.28- | 7,699.28- | |
| | | | | Sub Total by BU Type | | | | 21,622.13 | 21,622.13- | 21,622.13- | |
| | | | | Total by Grant Number | | | | 21,622.13 | 21,622.13- | 21,622.13- | |
| | 81029250 | | GY | 02SSAREIMB | | | | 4,048.00 | 4,048.00- | 4,048.00- | |
| | 81109250 | | GY | 02SSAREIMB | | | | 10,350.98 | 10,350.98- | 10,350.98- | |
| | 81209250 | | GY | 02SSAREIMB | | | | 3,680.33 | 3,680.33- | 3,680.33- | |
| | 81309250 | | GY | 02SSAREIMB | | | | 997.50 | 997.50- | 997.50- | |
| | 81409250 | | GY | 02SSAREIMB | | | | 1,313.15 | 1,313.15- | 1,313.15- | |
| | 81509250 | | GY | 02SSAREIMB | | | | 1,954.49 | 1,954.49- | 1,954.49- | |
| | 81609250 | | GY | 02SSAREIMB | | | | 3,870.44 | 3,870.44- | 3,870.44- | |
| | 81809250 | | GY | 02SSAREIMB | | | | 40.50 | 40.50- | 40.50- | |
| | | | | Sub Total by BU Type | | | | 26,255.39 | 26,255.39- | 26,255.39- | |
| | | | | Total by Grant Number | | | | 26,255.39 | 26,255.39- | 26,255.39- | |
| | 81008541 | K | GB | 0290IS002201 | 27,581.21 | | | | 27,581.21 | | |
| | | | | Sub Total by BU Type | 27,581.21 | | | | 27,581.21 | | |
| 81008541 | 81018541 | K | GX | 0290IS002201 | | | | 1,116.02 | 1,116.02- | 1,116.02- | |
| 81008541 | 81028541 | K | GX | 0290IS002201 | | | 1.88 | 10,761.38 | 10,761.38- | 10,761.38- | |
| 81008541 | 81108541 | K | GX | 0290IS002201 | | | | 6,201.26 | 6,201.26- | 6,201.26- | |
| 81008541 | 81208541 | K | GX | 0290IS002201 | | | 3,423.69 | 5,940.86 | 5,940.86- | 5,940.86- | |
| 81008541 | 81308541 | K | GX | 0290IS002201 | | | | 1,175.44 | 1,175.44- | 1,175.44- | |
| 81008541 | 81408541 | K | GX | 0290IS002201 | | | | 143.96 | 143.96- | 143.96- | |
| 81008541 | 81508541 | K | GX | 0290IS002201 | | | | 1,903.60 | 1,903.60- | 1,903.60- | |
| 81008541 | 81608541 | K | GX | 0290IS002201 | | | | 338.69 | 338.69- | 338.69- | |
| | | | | Sub Total by BU Type | | | 3,425.57 | 27,581.21 | 27,581.21- | 27,581.21- | |
| | | | | Total by Grant Number | 27,581.21 | | 3,425.57 | 27,581.21 | | 27,581.21- | |
| | 81029350 | | GY | 03SSAREIMB | | | | 69,386.39 | 69,386.39- | 69,386.39- | |
| | 81109350 | | GY | 03SSAREIMB | | | | 71,868.53 | 71,868.53- | 71,868.53- | |
| | 81309350 | | GY | 03SSAREIMB | | | | 32,686.26 | 32,686.26- | 32,686.26- | |
| | 81409350 | | GY | 03SSAREIMB | | | | 33,877.54 | 33,877.54- | 33,877.54- | |
| | 81509350 | | GY | 03SSAREIMB | | | | 35,597.85 | 35,597.85- | 35,597.85- | |
| | 81609350 | | GY | 03SSAREIMB | | | | 31,467.74 | 31,467.74- | 31,467.74- | |
| | 81709350 | | GY | 03SSAREIMB | | | | 16,985.01 | 16,985.01- | 16,985.01- | |
| | 81809350 | | GY | 03SSAREIMB | | | | 72,536.61 | 72,536.61- | 72,536.61- | |
| | | | | Sub Total by BU Type | | | | 364,405.93 | 364,405.93- | 364,405.93- | |

Grant/Project Status

Agency Number 082 COMM DEAF/HARD OF HEARING

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | | | 364,405.93 | 364,405.93- | 364,405.93- | |

Grant/Project Status

Agency Number 082 COMM DEAF/HARD OF HEARING

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 82252100 | | GP | ENRICHMENT FOUNDATION | | | | 913.90 | 913.90- | 913.90- | |
| | | | | Sub Total by BU Type | | | | 913.90 | 913.90- | 913.90- | |
| | | | | Total by Grant Number | | | | 913.90 | 913.90- | 913.90- | |
| | 82082100 | | GO | 19992000 | | | | 1,095.39 | 1,095.39- | 1,095.39- | |
| | 82122100 | | GO | 19992000 | | | | 40,000.00 | 40,000.00- | 40,000.00- | |
| | | | | Sub Total by BU Type | | | | 41,095.39 | 41,095.39- | 41,095.39- | |
| | | | | Total by Grant Number | | | | 41,095.39 | 41,095.39- | 41,095.39- | |
| | 82032100 | | GO | 20002001 | | | | 857.40 | 857.40- | 857.40- | |
| | 82142110 | N | GO | 20002001 | | | | 5,350.00 | 5,350.00- | 5,350.00- | |
| | | | | Sub Total by BU Type | | | | 6,207.40 | 6,207.40- | 6,207.40- | |
| | | | | Total by Grant Number | | | | 6,207.40 | 6,207.40- | 6,207.40- | |
| | 82032110 | N | GO | 20012002 | | | | 4,542.49 | 4,542.49- | 4,542.49- | |
| | 82132120 | | GO | 20012002 | | | | 2,539.00 | 2,539.00- | 2,539.00- | |
| | | | | Sub Total by BU Type | | | | 7,081.49 | 7,081.49- | 7,081.49- | |
| | | | | Total by Grant Number | | | | 7,081.49 | 7,081.49- | 7,081.49- | |
| | 82032120 | N | GO | 20012003 | | | | 85,061.92 | 85,061.92- | 85,061.92- | |
| | | | | Sub Total by BU Type | | | | 85,061.92 | 85,061.92- | 85,061.92- | |
| | | | | Total by Grant Number | | | | 85,061.92 | 85,061.92- | 85,061.92- | |
| | 82032130 | N | GO | 20032004 | | | | 5,000.00 | 5,000.00- | 5,000.00- | |
| | | | | Sub Total by BU Type | | | | 5,000.00 | 5,000.00- | 5,000.00- | |
| | | | | Total by Grant Number | | | | 5,000.00 | 5,000.00- | 5,000.00- | |
| | 82032140 | N | GO | 20042005 | | | | 5,274.59 | 5,274.59- | 5,274.59- | |
| | | | | Sub Total by BU Type | | | | 5,274.59 | 5,274.59- | 5,274.59- | |
| | | | | Total by Grant Number | | | | 5,274.59 | 5,274.59- | 5,274.59- | |
| | 82032150 | N | GO | 20052006 | | | | 5,000.00 | 5,000.00- | 5,000.00- | |
| | | | | Sub Total by BU Type | | | | 5,000.00 | 5,000.00- | 5,000.00- | |
| | | | | Total by Grant Number | | | | 5,000.00 | 5,000.00- | 5,000.00- | |

Grant/Project Status

Agency Number 083 COMMUNITY COLLEGES AID

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 83151100 | | IS | EDUCATION GRANT | | | 409,802.20 | 1,409,802.20 | 1,409,802.20- | 1,409,802.20- | |
| | | | | Sub Total by BU Type | | | 409,802.20 | 1,409,802.20 | 1,409,802.20- | 1,409,802.20- | |
| | | | | Total by Grant Number | | | 409,802.20 | 1,409,802.20 | 1,409,802.20- | 1,409,802.20- | |

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 84Z00005 | 84N24082 | N | GY | BG997322-02 | | | | 5,092.63 | 5,092.63- | 5,092.63- | |
| | | | | Sub Total by BU Type | | | | 5,092.63 | 5,092.63- | 5,092.63- | |
| 84Z00005 | 84N22082 | N | MT | BG997322-02 | | | | 4,087.70 | 4,087.70- | 4,087.70- | |
| 84Z00005 | 84N28082 | N | MT | BG997322-02 | | | | 4,086.50 | 4,086.50- | 4,086.50- | |
| | | | | Sub Total by BU Type | | | | 8,174.20 | 8,174.20- | 8,174.20- | |
| | | | | Total by Grant Number | | | | 13,266.83 | 13,266.83- | 13,266.83- | |
| 84Z00006 | 84N34082 | N | GX | BG997322-03 | | 34,032.83 | | 31,587.39 | 31,587.39- | 2,445.44 | |
| | | | | Sub Total by BU Type | | 34,032.83 | | 31,587.39 | 31,587.39- | 2,445.44 | |
| 84Z00006 | 84H34082 | N | GY | BG997322-03 | | | | 653.11 | 653.11- | 653.11- | |
| 84Z00006 | 84734082 | N | GY | BG997322-03 | | 36,991.17 | | 11,787.11 | 11,787.11- | 25,204.06 | |
| | | | | Sub Total by BU Type | | 36,991.17 | | 12,440.22 | 12,440.22- | 24,550.95 | |
| 84Z00006 | 84H32082 | N | MT | BG997322-03 | | | | 216.46 | 216.46- | 216.46- | |
| 84Z00006 | 84H38082 | N | MT | BG997322-03 | | | | 70.82 | 70.82- | 70.82- | |
| 84Z00006 | 84M38082 | N | MT | BG997322-03 | | | | 62.93 | 62.93- | 62.93- | |
| 84Z00006 | 84N32082 | N | MT | BG997322-03 | | 5,252.20 | | 4,747.05 | 4,747.05- | 505.15 | |
| 84Z00006 | 84N38082 | N | MT | BG997322-03 | | 17,115.74 | | 16,566.99 | 16,566.99- | 548.75 | |
| 84Z00006 | 84732082 | N | MT | BG997322-03 | | 18,400.53 | | 4,898.04 | 4,898.04- | 13,502.49 | |
| 84Z00006 | 84738082 | N | MT | BG997322-03 | | 18,400.53 | | 4,898.05 | 4,898.05- | 13,502.48 | |
| | | | | Sub Total by BU Type | | 59,169.00 | | 31,460.34 | 31,460.34- | 27,708.66 | |
| | | | | Total by Grant Number | | 130,193.00 | | 75,487.95 | 75,487.95- | 54,705.05 | |
| 84Z00001 | 84A14003 | N | GY | BG997325-A1 | | | | 1,657.71 | 1,657.71- | 1,657.71- | |
| 84Z00001 | 84A14005 | N | GY | BG997325-A1 | | | | 435,955.58 | 435,955.58- | 435,955.58- | |
| 84Z00001 | 84B14005 | N | GY | BG997325-A1 | | | | 301,838.70 | 301,838.70- | 301,838.70- | |
| 84Z00001 | 84C14005 | N | GY | BG997325-A1 | | | | 45,489.78 | 45,489.78- | 45,489.78- | |
| 84Z00001 | 84D14003 | N | GY | BG997325-A1 | | | | 21,712.28 | 21,712.28- | 21,712.28- | |
| 84Z00001 | 84D14005 | N | GY | BG997325-A1 | | | | 52,973.47 | 52,973.47- | 52,973.47- | |
| 84Z00001 | 84D14013 | N | GY | BG997325-A1 | | | | 5,647.48 | 5,647.48- | 5,647.48- | |
| 84Z00001 | 84D14022 | N | GY | BG997325-A1 | | | | 43,590.56 | 43,590.56- | 43,590.56- | |
| 84Z00001 | 84E14003 | N | GY | BG997325-A1 | | | | 1,892.26 | 1,892.26- | 1,892.26- | |
| 84Z00001 | 84E14005 | N | GY | BG997325-A1 | | | | 4,102.93 | 4,102.93- | 4,102.93- | |
| 84Z00001 | 84E14022 | N | GY | BG997325-A1 | | | | 404.00 | 404.00- | 404.00- | |
| 84Z00001 | 84F14003 | N | GY | BG997325-A1 | | | | 700.84 | 700.84- | 700.84- | |
| 84Z00001 | 84F14005 | N | GY | BG997325-A1 | | | | 3,170.00 | 3,170.00- | 3,170.00- | |
| 84Z00001 | 84F14022 | N | GY | BG997325-A1 | | | | 406.87 | 406.87- | 406.87- | |
| 84Z00001 | 84G14003 | N | GY | BG997325-A1 | | | | 44,441.76 | 44,441.76- | 44,441.76- | |
| 84Z00001 | 84G14005 | N | GY | BG997325-A1 | | | | 24,440.56 | 24,440.56- | 24,440.56- | |
| 84Z00001 | 84G14013 | N | GY | BG997325-A1 | | | | 2,987.67 | 2,987.67- | 2,987.67- | |
| 84Z00001 | 84G14022 | N | GY | BG997325-A1 | | | | 32,243.21 | 32,243.21- | 32,243.21- | |
| 84Z00001 | 84H14003 | N | GY | BG997325-A1 | | | | 15,116.64 | 15,116.64- | 15,116.64- | |
| 84Z00001 | 84H14005 | N | GY | BG997325-A1 | | | | 14,172.10 | 14,172.10- | 14,172.10- | |
| 84Z00001 | 84H14013 | N | GY | BG997325-A1 | | | | 4,947.95 | 4,947.95- | 4,947.95- | |

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 84Z00001 | 84H14022 | N | GY | BG997325-A1 | | | | 3,178.24 | 3,178.24- | 3,178.24- | |
| 84Z00001 | 84I14005 | N | GY | BG997325-A1 | | | | 231.22 | 231.22- | 231.22- | |
| 84Z00001 | 84I14022 | N | GY | BG997325-A1 | | | | 2,698.03 | 2,698.03- | 2,698.03- | |
| 84Z00001 | 84J14003 | N | GY | BG997325-A1 | | | | 1,123.78 | 1,123.78- | 1,123.78- | |
| 84Z00001 | 84J14005 | N | GY | BG997325-A1 | | | | 136.95 | 136.95- | 136.95- | |
| 84Z00001 | 84J14022 | N | GY | BG997325-A1 | | 10,000.00 | | 726,988.48 | 726,988.48- | 716,988.48- | |
| 84Z00001 | 84K14013 | N | GY | BG997325-A1 | | | | 508.00 | 508.00- | 508.00- | |
| 84Z00001 | 84K14022 | N | GY | BG997325-A1 | | | | 281,695.08 | 281,695.08- | 281,695.08- | |
| 84Z00001 | 84M14003 | N | GY | BG997325-A1 | | | | 202.47 | 202.47- | 202.47- | |
| 84Z00001 | 84M14005 | N | GY | BG997325-A1 | | | | 325.98 | 325.98- | 325.98- | |
| 84Z00001 | 84M14066 | N | GY | BG997325-A1 | | | | 31,719.64 | 31,719.64- | 31,719.64- | |
| 84Z00001 | 84N14003 | N | GY | BG997325-A1 | | | | 756.99 | 756.99- | 756.99- | |
| 84Z00001 | 84N14005 | N | GY | BG997325-A1 | | | | 4,575.91 | 4,575.91- | 4,575.91- | |
| 84Z00001 | 84N14013 | N | GY | BG997325-A1 | | | | 4,348.17 | 4,348.17- | 4,348.17- | |
| 84Z00001 | 84N14022 | N | GY | BG997325-A1 | | | | 4,652.07 | 4,652.07- | 4,652.07- | |
| 84Z00001 | 84N14043 | N | GY | BG997325-A1 | | | | 19,003.28 | 19,003.28- | 19,003.28- | |
| 84Z00001 | 84O14003 | N | GY | BG997325-A1 | | | | 28,471.30 | 28,471.30- | 28,471.30- | |
| 84Z00001 | 84O14005 | N | GY | BG997325-A1 | | | | 2,252.90 | 2,252.90- | 2,252.90- | |
| 84Z00001 | 84O14022 | N | GY | BG997325-A1 | | | | 863.65 | 863.65- | 863.65- | |
| 84Z00001 | 84P14003 | N | GY | BG997325-A1 | | | | 129,699.44 | 129,699.44- | 129,699.44- | |
| 84Z00001 | 84P14005 | N | GY | BG997325-A1 | | | | 42,338.73 | 42,338.73- | 42,338.73- | |
| 84Z00001 | 84P14013 | N | GY | BG997325-A1 | | | | 2,255.41 | 2,255.41- | 2,255.41- | |
| 84Z00001 | 84P14022 | N | GY | BG997325-A1 | | | | 2,246.67 | 2,246.67- | 2,246.67- | |
| 84Z00001 | 84Q14003 | N | GY | BG997325-A1 | | | | 89,545.27 | 89,545.27- | 89,545.27- | |
| 84Z00001 | 84Q14005 | N | GY | BG997325-A1 | | | | 17,363.36 | 17,363.36- | 17,363.36- | |
| 84Z00001 | 84Q14022 | N | GY | BG997325-A1 | | | | 3,145.97 | 3,145.97- | 3,145.97- | |
| 84Z00001 | 84R14003 | N | GY | BG997325-A1 | | | | 66,621.48 | 66,621.48- | 66,621.48- | |
| 84Z00001 | 84R14005 | N | GY | BG997325-A1 | | | | 14,091.16 | 14,091.16- | 14,091.16- | |
| 84Z00001 | 84R14022 | N | GY | BG997325-A1 | | | | 587.20 | 587.20- | 587.20- | |
| 84Z00001 | 84S14003 | N | GY | BG997325-A1 | | | | 86,978.94 | 86,978.94- | 86,978.94- | |
| 84Z00001 | 84S14005 | N | GY | BG997325-A1 | | | | 4,197.97 | 4,197.97- | 4,197.97- | |
| 84Z00001 | 84S14013 | N | GY | BG997325-A1 | | | | 38.72 | 38.72- | 38.72- | |
| 84Z00001 | 84S14022 | N | GY | BG997325-A1 | | | | 1,350.90 | 1,350.90- | 1,350.90- | |
| 84Z00001 | 84T14003 | N | GY | BG997325-A1 | | | | 35,729.86 | 35,729.86- | 35,729.86- | |
| 84Z00001 | 84T14005 | N | GY | BG997325-A1 | | | | 1,050.01 | 1,050.01- | 1,050.01- | |
| 84Z00001 | 84T14013 | N | GY | BG997325-A1 | | | | 1,313.60 | 1,313.60- | 1,313.60- | |
| 84Z00001 | 84T14022 | N | GY | BG997325-A1 | | | | 1,046.42 | 1,046.42- | 1,046.42- | |
| 84Z00001 | 84014003 | N | GY | BG997325-A1 | | | | 13,081.92 | 13,081.92- | 13,081.92- | |
| 84Z00001 | 84014005 | N | GY | BG997325-A1 | | | | 2,168.57 | 2,168.57- | 2,168.57- | |
| 84Z00001 | 84014013 | N | GY | BG997325-A1 | | | | 120.84 | 120.84- | 120.84- | |
| 84Z00001 | 84014022 | N | GY | BG997325-A1 | | | | 10,988.61 | 10,988.61- | 10,988.61- | |

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 84Z00001 | 84214003 | N | GY | BG997325-A1 | | | | 224,921.26 | 224,921.26- | 224,921.26- | |
| 84Z00001 | 84214013 | N | GY | BG997325-A1 | | | | 6,512.32 | 6,512.32- | 6,512.32- | |
| 84Z00001 | 84314003 | N | GY | BG997325-A1 | | | | 95,156.88 | 95,156.88- | 95,156.88- | |
| 84Z00001 | 84314013 | N | GY | BG997325-A1 | | | | 25,292.43 | 25,292.43- | 25,292.43- | |
| 84Z00001 | 84414003 | N | GY | BG997325-A1 | | | | 423,624.52 | 423,624.52- | 423,624.52- | |
| 84Z00001 | 84514003 | N | GY | BG997325-A1 | | | | 541.64 | 541.64- | 541.64- | |
| 84Z00001 | 84514013 | N | GY | BG997325-A1 | | | | 804.32 | 804.32- | 804.32- | |
| 84Z00001 | 84614003 | N | GY | BG997325-A1 | | | | 1,496.65 | 1,496.65- | 1,496.65- | |
| 84Z00001 | 84614005 | N | GY | BG997325-A1 | | | | 116.25 | 116.25- | 116.25- | |
| 84Z00001 | 84614013 | N | GY | BG997325-A1 | | | | 23.00 | 23.00- | 23.00- | |
| 84Z00001 | 84714003 | N | GY | BG997325-A1 | | | | 850,898.91 | 850,898.91- | 850,898.91- | |
| 84Z00001 | 84714013 | N | GY | BG997325-A1 | | | | 236,902.45 | 236,902.45- | 236,902.45- | |
| 84Z00001 | 84714022 | N | GY | BG997325-A1 | | | | 169.70 | 169.70- | 169.70- | |
| 84Z00001 | 84814003 | N | GY | BG997325-A1 | | | | 293,973.88 | 293,973.88- | 293,973.88- | |
| 84Z00001 | 84814013 | N | GY | BG997325-A1 | | | | 120,710.21 | 120,710.21- | 120,710.21- | |
| 84Z00001 | 84914003 | N | GY | BG997325-A1 | | | | 1,679.56 | 1,679.56- | 1,679.56- | |
| 84Z00001 | 84914005 | N | GY | BG997325-A1 | | | | 230,477.59 | 230,477.59- | 230,477.59- | |
| 84Z00001 | 84914022 | N | GY | BG997325-A1 | | | | 148.95 | 148.95- | 148.95- | |
| | | | | Sub Total by BU Type | | 10,000.00 | | 5,211,036.06 | 5,211,036.06- | 5,201,036.06- | |
| 84Z00001 | 84A11003 | N | MT | BG997325-A1 | | | | 645.62 | 645.62- | 645.62- | |
| 84Z00001 | 84A11005 | N | MT | BG997325-A1 | | | | 82,235.24 | 82,235.24- | 82,235.24- | |
| 84Z00001 | 84B11005 | N | MT | BG997325-A1 | | | | 90,199.49 | 90,199.49- | 90,199.49- | |
| 84Z00001 | 84C11005 | N | MT | BG997325-A1 | | | | 16,824.05 | 16,824.05- | 16,824.05- | |
| 84Z00001 | 84D11003 | N | MT | BG997325-A1 | | | | 8,730.67 | 8,730.67- | 8,730.67- | |
| 84Z00001 | 84D11005 | N | MT | BG997325-A1 | | | | 19,243.03 | 19,243.03- | 19,243.03- | |
| 84Z00001 | 84D11013 | N | MT | BG997325-A1 | | | | 2,285.28 | 2,285.28- | 2,285.28- | |
| 84Z00001 | 84D11022 | N | MT | BG997325-A1 | | | | 10,228.76 | 10,228.76- | 10,228.76- | |
| 84Z00001 | 84E11003 | N | MT | BG997325-A1 | | | | 546.37 | 546.37- | 546.37- | |
| 84Z00001 | 84E11005 | N | MT | BG997325-A1 | | | | 2,359.66 | 2,359.66- | 2,359.66- | |
| 84Z00001 | 84E11022 | N | MT | BG997325-A1 | | | | 1,338.31 | 1,338.31- | 1,338.31- | |
| 84Z00001 | 84F11003 | N | MT | BG997325-A1 | | | | 101.89 | 101.89- | 101.89- | |
| 84Z00001 | 84G11003 | N | MT | BG997325-A1 | | | | 9,409.40 | 9,409.40- | 9,409.40- | |
| 84Z00001 | 84G11005 | N | MT | BG997325-A1 | | | | 4,337.55 | 4,337.55- | 4,337.55- | |
| 84Z00001 | 84G11013 | N | MT | BG997325-A1 | | | | 1,394.79 | 1,394.79- | 1,394.79- | |
| 84Z00001 | 84G11022 | N | MT | BG997325-A1 | | | | 6,415.46 | 6,415.46- | 6,415.46- | |
| 84Z00001 | 84H11003 | N | MT | BG997325-A1 | | | | 4,331.59 | 4,331.59- | 4,331.59- | |
| 84Z00001 | 84H11005 | N | MT | BG997325-A1 | | | | 5,848.51 | 5,848.51- | 5,848.51- | |
| 84Z00001 | 84H11013 | N | MT | BG997325-A1 | | | | 1,858.87 | 1,858.87- | 1,858.87- | |
| 84Z00001 | 84H11022 | N | MT | BG997325-A1 | | | | 993.19 | 993.19- | 993.19- | |
| 84Z00001 | 84I11005 | N | MT | BG997325-A1 | | | | 112.53 | 112.53- | 112.53- | |
| 84Z00001 | 84I11022 | N | MT | BG997325-A1 | | | | 161.31 | 161.31- | 161.31- | |

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 84Z00001 | 84J11003 | N | MT | BG997325-A1 | | | | 467.36 | 467.36- | 467.36- | |
| 84Z00001 | 84J11005 | N | MT | BG997325-A1 | | | | 117.40 | 117.40- | 117.40- | |
| 84Z00001 | 84J11022 | N | MT | BG997325-A1 | | | | 123,243.17 | 123,243.17- | 123,243.17- | |
| 84Z00001 | 84K11022 | N | MT | BG997325-A1 | | | | 57,151.79 | 57,151.79- | 57,151.79- | |
| 84Z00001 | 84M11003 | N | MT | BG997325-A1 | | | | 211.58 | 211.58- | 211.58- | |
| 84Z00001 | 84M11005 | N | MT | BG997325-A1 | | | | 150.18 | 150.18- | 150.18- | |
| 84Z00001 | 84M11066 | N | MT | BG997325-A1 | | | | 8,261.46 | 8,261.46- | 8,261.46- | |
| 84Z00001 | 84M12066 | N | MT | BG997325-A1 | | | | 760.00 | 760.00- | 760.00- | |
| 84Z00001 | 84N11003 | N | MT | BG997325-A1 | | | | 44.66 | 44.66- | 44.66- | |
| 84Z00001 | 84N11005 | N | MT | BG997325-A1 | | | | 1,816.38 | 1,816.38- | 1,816.38- | |
| 84Z00001 | 84N11013 | N | MT | BG997325-A1 | | | | 2,160.26 | 2,160.26- | 2,160.26- | |
| 84Z00001 | 84N11022 | N | MT | BG997325-A1 | | | | 953.59 | 953.59- | 953.59- | |
| 84Z00001 | 84N11043 | N | MT | BG997325-A1 | | | | 1,223.79 | 1,223.79- | 1,223.79- | |
| 84Z00001 | 84O11003 | N | MT | BG997325-A1 | | | | 3,073.75 | 3,073.75- | 3,073.75- | |
| 84Z00001 | 84O11005 | N | MT | BG997325-A1 | | | | 671.20 | 671.20- | 671.20- | |
| 84Z00001 | 84O11022 | N | MT | BG997325-A1 | | | | 150.95 | 150.95- | 150.95- | |
| 84Z00001 | 84P11003 | N | MT | BG997325-A1 | | | | 35,822.97 | 35,822.97- | 35,822.97- | |
| 84Z00001 | 84P11005 | N | MT | BG997325-A1 | | | | 15,259.68 | 15,259.68- | 15,259.68- | |
| 84Z00001 | 84P11013 | N | MT | BG997325-A1 | | | | 836.13 | 836.13- | 836.13- | |
| 84Z00001 | 84P11022 | N | MT | BG997325-A1 | | | | 318.27 | 318.27- | 318.27- | |
| 84Z00001 | 84Q11003 | N | MT | BG997325-A1 | | | | 32,508.94 | 32,508.94- | 32,508.94- | |
| 84Z00001 | 84Q11005 | N | MT | BG997325-A1 | | | | 5,103.65 | 5,103.65- | 5,103.65- | |
| 84Z00001 | 84Q11022 | N | MT | BG997325-A1 | | | | 444.02 | 444.02- | 444.02- | |
| 84Z00001 | 84R11003 | N | MT | BG997325-A1 | | | | 19,774.18 | 19,774.18- | 19,774.18- | |
| 84Z00001 | 84R11005 | N | MT | BG997325-A1 | | | | 4,413.79 | 4,413.79- | 4,413.79- | |
| 84Z00001 | 84R11022 | N | MT | BG997325-A1 | | | | 146.48 | 146.48- | 146.48- | |
| 84Z00001 | 84S11003 | N | MT | BG997325-A1 | | | | 22,955.43 | 22,955.43- | 22,955.43- | |
| 84Z00001 | 84S11005 | N | MT | BG997325-A1 | | | | 405.52 | 405.52- | 405.52- | |
| 84Z00001 | 84S11022 | N | MT | BG997325-A1 | | | | 84.64 | 84.64- | 84.64- | |
| 84Z00001 | 84T11003 | N | MT | BG997325-A1 | | | | 9,560.70 | 9,560.70- | 9,560.70- | |
| 84Z00001 | 84T11005 | N | MT | BG997325-A1 | | | | 471.45 | 471.45- | 471.45- | |
| 84Z00001 | 84T11013 | N | MT | BG997325-A1 | | | | 438.11 | 438.11- | 438.11- | |
| 84Z00001 | 84T11022 | N | MT | BG997325-A1 | | | | 1,686.10 | 1,686.10- | 1,686.10- | |
| 84Z00001 | 84011003 | N | MT | BG997325-A1 | | | | 3,934.80 | 3,934.80- | 3,934.80- | |
| 84Z00001 | 84011005 | N | MT | BG997325-A1 | | | | 677.90 | 677.90- | 677.90- | |
| 84Z00001 | 84011022 | N | MT | BG997325-A1 | | | | 2,080.25 | 2,080.25- | 2,080.25- | |
| 84Z00001 | 84211003 | N | MT | BG997325-A1 | | | | 72,806.32 | 72,806.32- | 72,806.32- | |
| 84Z00001 | 84211013 | N | MT | BG997325-A1 | | | | 2,681.10 | 2,681.10- | 2,681.10- | |
| 84Z00001 | 84311003 | N | MT | BG997325-A1 | | | | 36,502.24 | 36,502.24- | 36,502.24- | |
| 84Z00001 | 84411003 | N | MT | BG997325-A1 | | | | 183,961.74 | 183,961.74- | 183,961.74- | |
| 84Z00001 | 84511003 | N | MT | BG997325-A1 | | | | 232.40 | 232.40- | 232.40- | |

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 84Z00001 | 84511013 | N | MT | BG997325-A1 | | | | 1,306.21 | 1,306.21- | 1,306.21- | |
| 84Z00001 | 84611003 | N | MT | BG997325-A1 | | | | 572.63 | 572.63- | 572.63- | |
| 84Z00001 | 84611005 | N | MT | BG997325-A1 | | | | 50.41 | 50.41- | 50.41- | |
| 84Z00001 | 84611013 | N | MT | BG997325-A1 | | | | 93.77 | 93.77- | 93.77- | |
| 84Z00001 | 84711003 | N | MT | BG997325-A1 | | | | 380,333.27 | 380,333.27- | 380,333.27- | |
| 84Z00001 | 84711013 | N | MT | BG997325-A1 | | | | 115,243.40 | 115,243.40- | 115,243.40- | |
| 84Z00001 | 84711022 | N | MT | BG997325-A1 | | | | 59.15 | 59.15- | 59.15- | |
| 84Z00001 | 84811003 | N | MT | BG997325-A1 | | | | 77,778.56 | 77,778.56- | 77,778.56- | |
| 84Z00001 | 84811013 | N | MT | BG997325-A1 | | | | 46,658.19 | 46,658.19- | 46,658.19- | |
| 84Z00001 | 84911003 | N | MT | BG997325-A1 | | | | 656.12 | 656.12- | 656.12- | |
| 84Z00001 | 84911005 | N | MT | BG997325-A1 | | | | 16,320.26 | 16,320.26- | 16,320.26- | |
| | | | | Sub Total by BU Type | | | | 1,562,237.87 | 1,562,237.87- | 1,562,237.87- | |
| | | | | Total by Grant Number | | 10,000.00 | | 6,773,273.93 | 6,773,273.93- | 6,763,273.93- | |
| 84Z00072 | 84A24003 | N | GY | BG997325-04 | | | | 1,154.70 | 1,154.70- | 1,154.70- | |
| 84Z00072 | 84A24005 | N | GY | BG997325-04 | | | | 658,638.38 | 658,638.38- | 658,638.38- | |
| 84Z00072 | 84A24022 | N | GY | BG997325-04 | | | | 93.81 | 93.81- | 93.81- | |
| 84Z00072 | 84B24005 | N | GY | BG997325-04 | | | | 342,323.77 | 342,323.77- | 342,323.77- | |
| 84Z00072 | 84B24022 | N | GY | BG997325-04 | | | | 333.21 | 333.21- | 333.21- | |
| 84Z00072 | 84C24005 | N | GY | BG997325-04 | | | | 112,931.13 | 112,931.13- | 112,931.13- | |
| 84Z00072 | 84C24066 | N | GY | BG997325-04 | | | | 1,331.15 | 1,331.15- | 1,331.15- | |
| 84Z00072 | 84D24003 | N | GY | BG997325-04 | | | | 49,886.94 | 49,886.94- | 49,886.94- | |
| 84Z00072 | 84D24005 | N | GY | BG997325-04 | | | | 102,417.42 | 102,417.42- | 102,417.42- | |
| 84Z00072 | 84D24013 | N | GY | BG997325-04 | | | | 2,866.42 | 2,866.42- | 2,866.42- | |
| 84Z00072 | 84D24022 | N | GY | BG997325-04 | | | | 43,703.34 | 43,703.34- | 43,703.34- | |
| 84Z00072 | 84D24066 | N | GY | BG997325-04 | | | | 2,925.50 | 2,925.50- | 2,925.50- | |
| 84Z00072 | 84E24003 | N | GY | BG997325-04 | | | | 7,373.24 | 7,373.24- | 7,373.24- | |
| 84Z00072 | 84E24005 | N | GY | BG997325-04 | | | | 1,312.57 | 1,312.57- | 1,312.57- | |
| 84Z00072 | 84E24013 | N | GY | BG997325-04 | | | | 48.02 | 48.02- | 48.02- | |
| 84Z00072 | 84F24005 | N | GY | BG997325-04 | | | | 871.51 | 871.51- | 871.51- | |
| 84Z00072 | 84F24013 | N | GY | BG997325-04 | | | | 2.09 | 2.09- | 2.09- | |
| 84Z00072 | 84G24003 | N | GY | BG997325-04 | | | | 80,429.32 | 80,429.32- | 80,429.32- | |
| 84Z00072 | 84G24005 | N | GY | BG997325-04 | | | | 23,892.91 | 23,892.91- | 23,892.91- | |
| 84Z00072 | 84G24013 | N | GY | BG997325-04 | | | | 4,413.12 | 4,413.12- | 4,413.12- | |
| 84Z00072 | 84G24022 | N | GY | BG997325-04 | | | | 36,203.65 | 36,203.65- | 36,203.65- | |
| 84Z00072 | 84H24003 | N | GY | BG997325-04 | | | | 33,714.52 | 33,714.52- | 33,714.52- | |
| 84Z00072 | 84H24005 | N | GY | BG997325-04 | | | | 25,483.39 | 25,483.39- | 25,483.39- | |
| 84Z00072 | 84H24013 | N | GY | BG997325-04 | | | | 8,370.39 | 8,370.39- | 8,370.39- | |
| 84Z00072 | 84H24022 | N | GY | BG997325-04 | | | | 9,947.94 | 9,947.94- | 9,947.94- | |
| 84Z00072 | 84I24022 | N | GY | BG997325-04 | | | | 2,905.77 | 2,905.77- | 2,905.77- | |
| 84Z00072 | 84J24003 | N | GY | BG997325-04 | | | | 878.88 | 878.88- | 878.88- | |
| 84Z00072 | 84J24005 | N | GY | BG997325-04 | | | | 360.83 | 360.83- | 360.83- | |

Agency Number 084 ENVIRONMENTAL QUALITY

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 84Z00072 | 84J24022 | N | GY | BG997325-04 | | | | 1,003,570.94 | 1,003,570.94- | 1,003,570.94- | |
| 84Z00072 | 84K24003 | N | GY | BG997325-04 | | | | 139.08 | 139.08- | 139.08- | |
| 84Z00072 | 84K24005 | N | GY | BG997325-04 | | | | 1,015.05 | 1,015.05- | 1,015.05- | |
| 84Z00072 | 84K24022 | N | GY | BG997325-04 | | | | 261,374.94 | 261,374.94- | 261,374.94- | |
| 84Z00072 | 84L24003 | N | GY | BG997325-04 | | | | 1,142.24 | 1,142.24- | 1,142.24- | |
| 84Z00072 | 84M24003 | N | GY | BG997325-04 | | | | 1,927.51 | 1,927.51- | 1,927.51- | |
| 84Z00072 | 84M24066 | N | GY | BG997325-04 | | | | 35,478.63 | 35,478.63- | 35,478.63- | |
| 84Z00072 | 84N24003 | N | GY | BG997325-04 | | | | 2,897.94 | 2,897.94- | 2,897.94- | |
| 84Z00072 | 84N24005 | N | GY | BG997325-04 | | | | 10,388.24 | 10,388.24- | 10,388.24- | |
| 84Z00072 | 84N24013 | N | GY | BG997325-04 | | | | 2,376.07 | 2,376.07- | 2,376.07- | |
| 84Z00072 | 84N24022 | N | GY | BG997325-04 | | | | 10,587.34 | 10,587.34- | 10,587.34- | |
| 84Z00072 | 84O24003 | N | GY | BG997325-04 | | | | 14,769.10 | 14,769.10- | 14,769.10- | |
| 84Z00072 | 84O24005 | N | GY | BG997325-04 | | | | 2,710.38 | 2,710.38- | 2,710.38- | |
| 84Z00072 | 84O24022 | N | GY | BG997325-04 | | | | 196.06 | 196.06- | 196.06- | |
| 84Z00072 | 84P24003 | N | GY | BG997325-04 | | | | 153,143.86 | 153,143.86- | 153,143.86- | |
| 84Z00072 | 84P24005 | N | GY | BG997325-04 | | | | 48,603.76 | 48,603.76- | 48,603.76- | |
| 84Z00072 | 84P24013 | N | GY | BG997325-04 | | | | 123.99 | 123.99- | 123.99- | |
| 84Z00072 | 84P24022 | N | GY | BG997325-04 | | | | 3,215.61 | 3,215.61- | 3,215.61- | |
| 84Z00072 | 84Q24003 | N | GY | BG997325-04 | | | | 146,470.33 | 146,470.33- | 146,470.33- | |
| 84Z00072 | 84Q24005 | N | GY | BG997325-04 | | | | 23,176.89 | 23,176.89- | 23,176.89- | |
| 84Z00072 | 84Q24013 | N | GY | BG997325-04 | | | | 501.84 | 501.84- | 501.84- | |
| 84Z00072 | 84Q24022 | N | GY | BG997325-04 | | | | 1,127.70 | 1,127.70- | 1,127.70- | |
| 84Z00072 | 84R24003 | N | GY | BG997325-04 | | | | 105,952.19 | 105,952.19- | 105,952.19- | |
| 84Z00072 | 84R24005 | N | GY | BG997325-04 | | | | 31,482.57 | 31,482.57- | 31,482.57- | |
| 84Z00072 | 84R24022 | N | GY | BG997325-04 | | | | 362.73 | 362.73- | 362.73- | |
| 84Z00072 | 84S24003 | N | GY | BG997325-04 | | | | 138,169.16 | 138,169.16- | 138,169.16- | |
| 84Z00072 | 84S24005 | N | GY | BG997325-04 | | | | 6,242.50 | 6,242.50- | 6,242.50- | |
| 84Z00072 | 84S24013 | N | GY | BG997325-04 | | | | 99.21 | 99.21- | 99.21- | |
| 84Z00072 | 84S24022 | N | GY | BG997325-04 | | | | 505.09 | 505.09- | 505.09- | |
| 84Z00072 | 84T24003 | N | GY | BG997325-04 | | | | 72,508.46 | 72,508.46- | 72,508.46- | |
| 84Z00072 | 84T24005 | N | GY | BG997325-04 | | | | 2,090.36 | 2,090.36- | 2,090.36- | |
| 84Z00072 | 84T24013 | N | GY | BG997325-04 | | | | 679.18 | 679.18- | 679.18- | |
| 84Z00072 | 84T24022 | N | GY | BG997325-04 | | | | 679.51 | 679.51- | 679.51- | |
| 84Z00072 | 84024003 | N | GY | BG997325-04 | | | | 30,106.66 | 30,106.66- | 30,106.66- | |
| 84Z00072 | 84024005 | N | GY | BG997325-04 | | | | 8,043.14 | 8,043.14- | 8,043.14- | |
| 84Z00072 | 84024022 | N | GY | BG997325-04 | | | | 18,160.09 | 18,160.09- | 18,160.09- | |
| 84Z00072 | 84024066 | N | GY | BG997325-04 | | | | 1,153.62 | 1,153.62- | 1,153.62- | |
| 84Z00072 | 84224003 | N | GY | BG997325-04 | | | | 316,627.07 | 316,627.07- | 316,627.07- | |
| 84Z00072 | 84224013 | N | GY | BG997325-04 | | | | 11,445.82 | 11,445.82- | 11,445.82- | |
| 84Z00072 | 84324003 | N | GY | BG997325-04 | | | | 245,941.08 | 245,941.08- | 245,941.08- | |
| 84Z00072 | 84324013 | N | GY | BG997325-04 | | | | 28,461.66 | 28,461.66- | 28,461.66- | |

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 84Z00072 | 84424003 | N | GY | BG997325-04 | | | | 14,104.00 | 14,104.00- | 14,104.00- | |
| 84Z00072 | 84524013 | N | GY | BG997325-04 | | | | 617.31 | 617.31- | 617.31- | |
| 84Z00072 | 84524022 | N | GY | BG997325-04 | | | | 906.16 | 906.16- | 906.16- | |
| 84Z00072 | 84624005 | N | GY | BG997325-04 | | | | 60.45 | 60.45- | 60.45- | |
| 84Z00072 | 84624013 | N | GY | BG997325-04 | | | | 181.39 | 181.39- | 181.39- | |
| 84Z00072 | 84724003 | N | GY | BG997325-04 | | | | 1,065,273.09 | 1,065,273.09- | 1,065,273.09- | |
| 84Z00072 | 84724013 | N | GY | BG997325-04 | | | | 229,467.56 | 229,467.56- | 229,467.56- | |
| 84Z00072 | 84724022 | N | GY | BG997325-04 | | | | 5,979.31 | 5,979.31- | 5,979.31- | |
| 84Z00072 | 84724078 | N | GY | BG997325-04 | | | | 305,661.36 | 305,661.36- | 305,661.36- | |
| 84Z00072 | 84824003 | N | GY | BG997325-04 | | 8,243,021.00 | | 1,364,815.25 | 1,364,815.25- | 6,878,205.75 | |
| 84Z00072 | 84824013 | N | GY | BG997325-04 | | | | 167,748.14 | 167,748.14- | 167,748.14- | |
| 84Z00072 | 84924005 | N | GY | BG997325-04 | | | | 363,893.05 | 363,893.05- | 363,893.05- | |
| | | | | Sub Total by BU Type | | 8,243,021.00 | | 7,817,168.59 | 7,817,168.59- | 425,852.41 | |
| 84Z00072 | 84A21003 | N | MT | BG997325-04 | | | | 465.68 | 465.68- | 465.68- | |
| 84Z00072 | 84A21005 | N | MT | BG997325-04 | | | | 140,247.26 | 140,247.26- | 140,247.26- | |
| 84Z00072 | 84A21022 | N | MT | BG997325-04 | | | | 45.86 | 45.86- | 45.86- | |
| 84Z00072 | 84B21005 | N | MT | BG997325-04 | | | | 107,055.40 | 107,055.40- | 107,055.40- | |
| 84Z00072 | 84B21022 | N | MT | BG997325-04 | | | | 226.81 | 226.81- | 226.81- | |
| 84Z00072 | 84C21005 | N | MT | BG997325-04 | | | | 35,469.71 | 35,469.71- | 35,469.71- | |
| 84Z00072 | 84C21066 | N | MT | BG997325-04 | | | | 1,227.53 | 1,227.53- | 1,227.53- | |
| 84Z00072 | 84D21003 | N | MT | BG997325-04 | | | | 16,555.12 | 16,555.12- | 16,555.12- | |
| 84Z00072 | 84D21005 | N | MT | BG997325-04 | | | | 34,909.11 | 34,909.11- | 34,909.11- | |
| 84Z00072 | 84D21013 | N | MT | BG997325-04 | | | | 1,227.62 | 1,227.62- | 1,227.62- | |
| 84Z00072 | 84D21022 | N | MT | BG997325-04 | | | | 15,575.71 | 15,575.71- | 15,575.71- | |
| 84Z00072 | 84E21003 | N | MT | BG997325-04 | | | | 1,402.58 | 1,402.58- | 1,402.58- | |
| 84Z00072 | 84E21005 | N | MT | BG997325-04 | | | | 171.98 | 171.98- | 171.98- | |
| 84Z00072 | 84F21003 | N | MT | BG997325-04 | | | | 6,655.00 | 6,655.00- | 6,655.00- | |
| 84Z00072 | 84F21005 | N | MT | BG997325-04 | | | | 66.04 | 66.04- | 66.04- | |
| 84Z00072 | 84G21003 | N | MT | BG997325-04 | | | | 27,336.83 | 27,336.83- | 27,336.83- | |
| 84Z00072 | 84G21005 | N | MT | BG997325-04 | | | | 7,391.17 | 7,391.17- | 7,391.17- | |
| 84Z00072 | 84G21013 | N | MT | BG997325-04 | | | | 1,889.30 | 1,889.30- | 1,889.30- | |
| 84Z00072 | 84G21022 | N | MT | BG997325-04 | | | | 11,585.55 | 11,585.55- | 11,585.55- | |
| 84Z00072 | 84H21003 | N | MT | BG997325-04 | | | | 10,373.78 | 10,373.78- | 10,373.78- | |
| 84Z00072 | 84H21005 | N | MT | BG997325-04 | | | | 8,542.63 | 8,542.63- | 8,542.63- | |
| 84Z00072 | 84H21013 | N | MT | BG997325-04 | | | | 2,833.64 | 2,833.64- | 2,833.64- | |
| 84Z00072 | 84H21022 | N | MT | BG997325-04 | | | | 3,682.90 | 3,682.90- | 3,682.90- | |
| 84Z00072 | 84I21022 | N | MT | BG997325-04 | | | | 2,082.50 | 2,082.50- | 2,082.50- | |
| 84Z00072 | 84J21003 | N | MT | BG997325-04 | | | | 55.00 | 55.00- | 55.00- | |
| 84Z00072 | 84J21005 | N | MT | BG997325-04 | | | | 100.99 | 100.99- | 100.99- | |
| 84Z00072 | 84J21022 | N | MT | BG997325-04 | | | | 341,557.64 | 341,557.64- | 341,557.64- | |
| 84Z00072 | 84K21003 | N | MT | BG997325-04 | | | | 65.92 | 65.92- | 65.92- | |

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 84Z00072 | 84K21005 | N | MT | BG997325-04 | | | | 301.63 | 301.63- | 301.63- | |
| 84Z00072 | 84K21022 | N | MT | BG997325-04 | | | | 92,134.65 | 92,134.65- | 92,134.65- | |
| 84Z00072 | 84L21003 | N | MT | BG997325-04 | | | | 576.04 | 576.04- | 576.04- | |
| 84Z00072 | 84M21003 | N | MT | BG997325-04 | | | | 74.70 | 74.70- | 74.70- | |
| 84Z00072 | 84M21066 | N | MT | BG997325-04 | | | | 13,576.58 | 13,576.58- | 13,576.58- | |
| 84Z00072 | 84N21003 | N | MT | BG997325-04 | | | | 780.57 | 780.57- | 780.57- | |
| 84Z00072 | 84N21005 | N | MT | BG997325-04 | | | | 4,554.30 | 4,554.30- | 4,554.30- | |
| 84Z00072 | 84N21013 | N | MT | BG997325-04 | | | | 6,799.85 | 6,799.85- | 6,799.85- | |
| 84Z00072 | 84N21022 | N | MT | BG997325-04 | | | | 3,919.11 | 3,919.11- | 3,919.11- | |
| 84Z00072 | 84O21003 | N | MT | BG997325-04 | | | | 4,244.56 | 4,244.56- | 4,244.56- | |
| 84Z00072 | 84O21005 | N | MT | BG997325-04 | | | | 1,163.83 | 1,163.83- | 1,163.83- | |
| 84Z00072 | 84O21022 | N | MT | BG997325-04 | | | | 36.48 | 36.48- | 36.48- | |
| 84Z00072 | 84P21003 | N | MT | BG997325-04 | | | | 54,012.28 | 54,012.28- | 54,012.28- | |
| 84Z00072 | 84P21005 | N | MT | BG997325-04 | | | | 14,744.15 | 14,744.15- | 14,744.15- | |
| 84Z00072 | 84P21013 | N | MT | BG997325-04 | | | | 20.98 | 20.98- | 20.98- | |
| 84Z00072 | 84P21022 | N | MT | BG997325-04 | | | | 1,890.98 | 1,890.98- | 1,890.98- | |
| 84Z00072 | 84Q21003 | N | MT | BG997325-04 | | | | 49,080.05 | 49,080.05- | 49,080.05- | |
| 84Z00072 | 84Q21005 | N | MT | BG997325-04 | | | | 7,480.07 | 7,480.07- | 7,480.07- | |
| 84Z00072 | 84Q21013 | N | MT | BG997325-04 | | | | 261.29 | 261.29- | 261.29- | |
| 84Z00072 | 84Q21022 | N | MT | BG997325-04 | | | | 711.28 | 711.28- | 711.28- | |
| 84Z00072 | 84R21003 | N | MT | BG997325-04 | | | | 33,675.02 | 33,675.02- | 33,675.02- | |
| 84Z00072 | 84R21005 | N | MT | BG997325-04 | | | | 8,853.44 | 8,853.44- | 8,853.44- | |
| 84Z00072 | 84S21003 | N | MT | BG997325-04 | | | | 44,065.83 | 44,065.83- | 44,065.83- | |
| 84Z00072 | 84S21005 | N | MT | BG997325-04 | | | | 2,686.86 | 2,686.86- | 2,686.86- | |
| 84Z00072 | 84S21013 | N | MT | BG997325-04 | | | | 28.92 | 28.92- | 28.92- | |
| 84Z00072 | 84S21022 | N | MT | BG997325-04 | | | | 116.87 | 116.87- | 116.87- | |
| 84Z00072 | 84T21003 | N | MT | BG997325-04 | | | | 21,543.22 | 21,543.22- | 21,543.22- | |
| 84Z00072 | 84T21005 | N | MT | BG997325-04 | | | | 830.22 | 830.22- | 830.22- | |
| 84Z00072 | 84T21013 | N | MT | BG997325-04 | | | | 94.61 | 94.61- | 94.61- | |
| 84Z00072 | 84T21022 | N | MT | BG997325-04 | | | | 1,457.88 | 1,457.88- | 1,457.88- | |
| 84Z00072 | 84021003 | N | MT | BG997325-04 | | | | 6,390.40 | 6,390.40- | 6,390.40- | |
| 84Z00072 | 84021005 | N | MT | BG997325-04 | | | | 3,109.32 | 3,109.32- | 3,109.32- | |
| 84Z00072 | 84021022 | N | MT | BG997325-04 | | | | 5,805.90 | 5,805.90- | 5,805.90- | |
| 84Z00072 | 84021066 | N | MT | BG997325-04 | | | | 99.00 | 99.00- | 99.00- | |
| 84Z00072 | 84221003 | N | MT | BG997325-04 | | | | 97,345.47 | 97,345.47- | 97,345.47- | |
| 84Z00072 | 84221013 | N | MT | BG997325-04 | | | | 3,542.03 | 3,542.03- | 3,542.03- | |
| 84Z00072 | 84321003 | N | MT | BG997325-04 | | | | 83,898.24 | 83,898.24- | 83,898.24- | |
| 84Z00072 | 84421003 | N | MT | BG997325-04 | | | | 8,625.79 | 8,625.79- | 8,625.79- | |
| 84Z00072 | 84521013 | N | MT | BG997325-04 | | | | 493.85 | 493.85- | 493.85- | |
| 84Z00072 | 84521022 | N | MT | BG997325-04 | | | | 2,512.73 | 2,512.73- | 2,512.73- | |
| 84Z00072 | 84621013 | N | MT | BG997325-04 | | | | 18.40 | 18.40- | 18.40- | |

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 84Z00072 | 84721003 | N | MT | BG997325-04 | | | | 364,547.21 | 364,547.21- | 364,547.21- | |
| 84Z00072 | 84721013 | N | MT | BG997325-04 | | | | 84,887.00 | 84,887.00- | 84,887.00- | |
| 84Z00072 | 84721022 | N | MT | BG997325-04 | | | | 19.67 | 19.67- | 19.67- | |
| 84Z00072 | 84821003 | N | MT | BG997325-04 | | 2,636,218.00 | | 445,394.36 | 445,394.36- | 2,190,823.64 | |
| 84Z00072 | 84821013 | N | MT | BG997325-04 | | | | 67,189.78 | 67,189.78- | 67,189.78- | |
| 84Z00072 | 84921003 | N | MT | BG997325-04 | | | | 52.34 | 52.34- | 52.34- | |
| 84Z00072 | 84921005 | N | MT | BG997325-04 | | | | 30,970.62 | 30,970.62- | 30,970.62- | |
| | | | | Sub Total by BU Type | | 2,636,218.00 | | 2,353,417.62 | 2,353,417.62- | 282,800.38 | |
| | | | | Total by Grant Number | | 10,879,239.00 | | 10,170,586.21 | 10,170,586.21- | 708,652.79 | |
| 84Z00103 | 84A34003 | N | GY | BG997325-05 | | | | 1,389.67 | 1,389.67- | 1,389.67- | |
| 84Z00103 | 84A34005 | N | GY | BG997325-05 | | | | 812,069.45 | 812,069.45- | 812,069.45- | |
| 84Z00103 | 84A34022 | N | GY | BG997325-05 | | | | 555.09 | 555.09- | 555.09- | |
| 84Z00103 | 84B34003 | N | GY | BG997325-05 | | | | 37.72 | 37.72- | 37.72- | |
| 84Z00103 | 84B34005 | N | GY | BG997325-05 | | | | 459,102.75 | 459,102.75- | 459,102.75- | |
| 84Z00103 | 84B34022 | N | GY | BG997325-05 | | | | 929.78 | 929.78- | 929.78- | |
| 84Z00103 | 84C34005 | N | GY | BG997325-05 | | | | 107,012.18 | 107,012.18- | 107,012.18- | |
| 84Z00103 | 84D34003 | N | GY | BG997325-05 | | | | 91,952.40 | 91,952.40- | 91,952.40- | |
| 84Z00103 | 84D34005 | N | GY | BG997325-05 | | | | 86,494.76 | 86,494.76- | 86,494.76- | |
| 84Z00103 | 84D34013 | N | GY | BG997325-05 | | | | 7,097.28 | 7,097.28- | 7,097.28- | |
| 84Z00103 | 84D34022 | N | GY | BG997325-05 | | | | 18,799.56 | 18,799.56- | 18,799.56- | |
| 84Z00103 | 84E34003 | N | GY | BG997325-05 | | | | 8,862.24 | 8,862.24- | 8,862.24- | |
| 84Z00103 | 84E34005 | N | GY | BG997325-05 | | | | 700.46 | 700.46- | 700.46- | |
| 84Z00103 | 84F34003 | N | GY | BG997325-05 | | | | 153.80 | 153.80- | 153.80- | |
| 84Z00103 | 84F34005 | N | GY | BG997325-05 | | | | 1,438.03 | 1,438.03- | 1,438.03- | |
| 84Z00103 | 84G34003 | N | GY | BG997325-05 | | | | 111,798.39 | 111,798.39- | 111,798.39- | |
| 84Z00103 | 84G34005 | N | GY | BG997325-05 | | | | 24,768.87 | 24,768.87- | 24,768.87- | |
| 84Z00103 | 84G34013 | N | GY | BG997325-05 | | | | 7,576.94 | 7,576.94- | 7,576.94- | |
| 84Z00103 | 84G34022 | N | GY | BG997325-05 | | | | 26,208.97 | 26,208.97- | 26,208.97- | |
| 84Z00103 | 84H34003 | N | GY | BG997325-05 | | | | 33,110.49 | 33,110.49- | 33,110.49- | |
| 84Z00103 | 84H34005 | N | GY | BG997325-05 | | | | 29,072.64 | 29,072.64- | 29,072.64- | |
| 84Z00103 | 84H34013 | N | GY | BG997325-05 | | | | 10,379.78 | 10,379.78- | 10,379.78- | |
| 84Z00103 | 84H34022 | N | GY | BG997325-05 | | | | 8,107.79 | 8,107.79- | 8,107.79- | |
| 84Z00103 | 84I34022 | N | GY | BG997325-05 | | | | 3,821.64 | 3,821.64- | 3,821.64- | |
| 84Z00103 | 84J34003 | N | GY | BG997325-05 | | | | 804.33 | 804.33- | 804.33- | |
| 84Z00103 | 84J34005 | N | GY | BG997325-05 | | | | 873.28 | 873.28- | 873.28- | |
| 84Z00103 | 84J34022 | N | GY | BG997325-05 | | | | 985,596.19 | 985,596.19- | 985,596.19- | |
| 84Z00103 | 84K34003 | N | GY | BG997325-05 | | | | 212.89 | 212.89- | 212.89- | |
| 84Z00103 | 84K34005 | N | GY | BG997325-05 | | | | 265.84 | 265.84- | 265.84- | |
| 84Z00103 | 84K34022 | N | GY | BG997325-05 | | | | 234,017.64 | 234,017.64- | 234,017.64- | |
| 84Z00103 | 84M34066 | N | GY | BG997325-05 | | | | 1,929.90 | 1,929.90- | 1,929.90- | |
| 84Z00103 | 84N34003 | N | GY | BG997325-05 | | | | 1,095.01 | 1,095.01- | 1,095.01- | |

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 84Z00103 | 84N34005 | N | GY | BG997325-05 | | | | 26,357.90 | 26,357.90- | 26,357.90- | |
| 84Z00103 | 84N34013 | N | GY | BG997325-05 | | | | 515.08 | 515.08- | 515.08- | |
| 84Z00103 | 84N34022 | N | GY | BG997325-05 | | | | 14,784.72 | 14,784.72- | 14,784.72- | |
| 84Z00103 | 84N34043 | N | GY | BG997325-05 | | | | 16.77- | 16.77 | 16.77 | |
| 84Z00103 | 84O34003 | N | GY | BG997325-05 | | | | 17,506.56 | 17,506.56- | 17,506.56- | |
| 84Z00103 | 84O34005 | N | GY | BG997325-05 | | | | 7,380.64 | 7,380.64- | 7,380.64- | |
| 84Z00103 | 84O34022 | N | GY | BG997325-05 | | | | 43.37 | 43.37- | 43.37- | |
| 84Z00103 | 84P34003 | N | GY | BG997325-05 | | | | 212,170.21 | 212,170.21- | 212,170.21- | |
| 84Z00103 | 84P34005 | N | GY | BG997325-05 | | | | 53,356.05 | 53,356.05- | 53,356.05- | |
| 84Z00103 | 84P34022 | N | GY | BG997325-05 | | | | 3,141.12 | 3,141.12- | 3,141.12- | |
| 84Z00103 | 84Q34003 | N | GY | BG997325-05 | | | | 148,030.62 | 148,030.62- | 148,030.62- | |
| 84Z00103 | 84Q34005 | N | GY | BG997325-05 | | | | 23,504.58 | 23,504.58- | 23,504.58- | |
| 84Z00103 | 84Q34022 | N | GY | BG997325-05 | | | | 504.40 | 504.40- | 504.40- | |
| 84Z00103 | 84R34003 | N | GY | BG997325-05 | | | | 117,856.38 | 117,856.38- | 117,856.38- | |
| 84Z00103 | 84R34005 | N | GY | BG997325-05 | | | | 33,390.75 | 33,390.75- | 33,390.75- | |
| 84Z00103 | 84S34003 | N | GY | BG997325-05 | | | | 25,378.47 | 25,378.47- | 25,378.47- | |
| 84Z00103 | 84S34005 | N | GY | BG997325-05 | | | | 55,921.44 | 55,921.44- | 55,921.44- | |
| 84Z00103 | 84S34013 | N | GY | BG997325-05 | | | | 234.45 | 234.45- | 234.45- | |
| 84Z00103 | 84S34022 | N | GY | BG997325-05 | | | | 245.80 | 245.80- | 245.80- | |
| 84Z00103 | 84T34003 | N | GY | BG997325-05 | | | | 76,663.72 | 76,663.72- | 76,663.72- | |
| 84Z00103 | 84T34005 | N | GY | BG997325-05 | | | | 1,595.39 | 1,595.39- | 1,595.39- | |
| 84Z00103 | 84T34013 | N | GY | BG997325-05 | | | | 29.44 | 29.44- | 29.44- | |
| 84Z00103 | 84T34022 | N | GY | BG997325-05 | | | | 276.94 | 276.94- | 276.94- | |
| 84Z00103 | 84034003 | N | GY | BG997325-05 | | | | 21,952.62 | 21,952.62- | 21,952.62- | |
| 84Z00103 | 84034005 | N | GY | BG997325-05 | | | | 4,527.82 | 4,527.82- | 4,527.82- | |
| 84Z00103 | 84034013 | N | GY | BG997325-05 | | | | 397.60 | 397.60- | 397.60- | |
| 84Z00103 | 84034022 | N | GY | BG997325-05 | | | | 3,324.01 | 3,324.01- | 3,324.01- | |
| 84Z00103 | 84034066 | N | GY | BG997325-05 | | | | 8,913.13 | 8,913.13- | 8,913.13- | |
| 84Z00103 | 84234003 | N | GY | BG997325-05 | | | | 251,259.35 | 251,259.35- | 251,259.35- | |
| 84Z00103 | 84234013 | N | GY | BG997325-05 | | | | 3,935.15 | 3,935.15- | 3,935.15- | |
| 84Z00103 | 84334003 | N | GY | BG997325-05 | | | | 273,912.76 | 273,912.76- | 273,912.76- | |
| 84Z00103 | 84334013 | N | GY | BG997325-05 | | | | 14,523.92 | 14,523.92- | 14,523.92- | |
| 84Z00103 | 84534022 | N | GY | BG997325-05 | | | | 414.22 | 414.22- | 414.22- | |
| 84Z00103 | 84634003 | N | GY | BG997325-05 | | | | 25,077.03 | 25,077.03- | 25,077.03- | |
| 84Z00103 | 84634013 | N | GY | BG997325-05 | | | | 1,057.42 | 1,057.42- | 1,057.42- | |
| 84Z00103 | 84734003 | N | GY | BG997325-05 | | | | 1,118,102.11 | 1,118,102.11- | 1,118,102.11- | |
| 84Z00103 | 84734013 | N | GY | BG997325-05 | | | | 333,840.70 | 333,840.70- | 333,840.70- | |
| 84Z00103 | 84734078 | N | GY | BG997325-05 | | | | 484,161.71 | 484,161.71- | 484,161.71- | |
| 84Z00103 | 84834003 | N | GY | BG997325-05 | | 8,437,740.00 | | 1,202,280.64 | 1,202,280.64- | 7,235,459.36 | |
| 84Z00103 | 84834013 | N | GY | BG997325-05 | | | | 128,877.32 | 128,877.32- | 128,877.32- | |
| 84Z00103 | 84934005 | N | GY | BG997325-05 | | | | 96,266.57 | 96,266.57- | 96,266.57- | |

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | 8,437,740.00 | | 7,867,931.10 | 7,867,931.10- | 569,808.90 | |
| 84Z00103 | 84A31003 | N | MT | BG997325-05 | | | | 387.47 | 387.47- | 387.47- | |
| 84Z00103 | 84A31005 | N | MT | BG997325-05 | | | | 243,478.31 | 243,478.31- | 243,478.31- | |
| 84Z00103 | 84A31022 | N | MT | BG997325-05 | | | | 162.54 | 162.54- | 162.54- | |
| 84Z00103 | 84B31003 | N | MT | BG997325-05 | | | | 10.33 | 10.33- | 10.33- | |
| 84Z00103 | 84B31005 | N | MT | BG997325-05 | | | | 159,785.72 | 159,785.72- | 159,785.72- | |
| 84Z00103 | 84B31022 | N | MT | BG997325-05 | | | | 226.48 | 226.48- | 226.48- | |
| 84Z00103 | 84C31005 | N | MT | BG997325-05 | | | | 39,773.18 | 39,773.18- | 39,773.18- | |
| 84Z00103 | 84D31003 | N | MT | BG997325-05 | | | | 29,090.08 | 29,090.08- | 29,090.08- | |
| 84Z00103 | 84D31005 | N | MT | BG997325-05 | | | | 29,774.07 | 29,774.07- | 29,774.07- | |
| 84Z00103 | 84D31013 | N | MT | BG997325-05 | | | | 2,766.61 | 2,766.61- | 2,766.61- | |
| 84Z00103 | 84D31022 | N | MT | BG997325-05 | | | | 6,805.01 | 6,805.01- | 6,805.01- | |
| 84Z00103 | 84E31003 | N | MT | BG997325-05 | | | | 3,166.85 | 3,166.85- | 3,166.85- | |
| 84Z00103 | 84E31005 | N | MT | BG997325-05 | | | | 376.67 | 376.67- | 376.67- | |
| 84Z00103 | 84F31003 | N | MT | BG997325-05 | | | | 24,000.00 | 24,000.00- | 24,000.00- | |
| 84Z00103 | 84F31005 | N | MT | BG997325-05 | | | | 582.98 | 582.98- | 582.98- | |
| 84Z00103 | 84F31013 | N | MT | BG997325-05 | | | | .71 | .71- | .71- | |
| 84Z00103 | 84F31022 | N | MT | BG997325-05 | | | | 3,910.94 | 3,910.94- | 3,910.94- | |
| 84Z00103 | 84G31003 | N | MT | BG997325-05 | | | | 34,640.71 | 34,640.71- | 34,640.71- | |
| 84Z00103 | 84G31005 | N | MT | BG997325-05 | | | | 7,845.03 | 7,845.03- | 7,845.03- | |
| 84Z00103 | 84G31013 | N | MT | BG997325-05 | | | | 1,965.21 | 1,965.21- | 1,965.21- | |
| 84Z00103 | 84G31022 | N | MT | BG997325-05 | | | | 8,332.30 | 8,332.30- | 8,332.30- | |
| 84Z00103 | 84G32066 | N | MT | BG997325-05 | | | | 172.05 | 172.05- | 172.05- | |
| 84Z00103 | 84H31003 | N | MT | BG997325-05 | | | | 10,504.79 | 10,504.79- | 10,504.79- | |
| 84Z00103 | 84H31005 | N | MT | BG997325-05 | | | | 11,038.41 | 11,038.41- | 11,038.41- | |
| 84Z00103 | 84H31013 | N | MT | BG997325-05 | | | | 3,258.59 | 3,258.59- | 3,258.59- | |
| 84Z00103 | 84H31022 | N | MT | BG997325-05 | | | | 3,548.85 | 3,548.85- | 3,548.85- | |
| 84Z00103 | 84I31022 | N | MT | BG997325-05 | | | | 934.83 | 934.83- | 934.83- | |
| 84Z00103 | 84J31003 | N | MT | BG997325-05 | | | | 552.75 | 552.75- | 552.75- | |
| 84Z00103 | 84J31005 | N | MT | BG997325-05 | | | | 312.15 | 312.15- | 312.15- | |
| 84Z00103 | 84J31022 | N | MT | BG997325-05 | | | | 362,532.61 | 362,532.61- | 362,532.61- | |
| 84Z00103 | 84K31003 | N | MT | BG997325-05 | | | | 67.33 | 67.33- | 67.33- | |
| 84Z00103 | 84K31005 | N | MT | BG997325-05 | | | | 72.40 | 72.40- | 72.40- | |
| 84Z00103 | 84K31022 | N | MT | BG997325-05 | | | | 65,272.30 | 65,272.30- | 65,272.30- | |
| 84Z00103 | 84M31066 | N | MT | BG997325-05 | | | | 450.50 | 450.50- | 450.50- | |
| 84Z00103 | 84N31003 | N | MT | BG997325-05 | | | | 118.98 | 118.98- | 118.98- | |
| 84Z00103 | 84N31005 | N | MT | BG997325-05 | | | | 8,915.22 | 8,915.22- | 8,915.22- | |
| 84Z00103 | 84N31013 | N | MT | BG997325-05 | | | | 88.35 | 88.35- | 88.35- | |
| 84Z00103 | 84N31022 | N | MT | BG997325-05 | | | | 4,667.22 | 4,667.22- | 4,667.22- | |
| 84Z00103 | 84O31003 | N | MT | BG997325-05 | | | | 6,116.21 | 6,116.21- | 6,116.21- | |
| 84Z00103 | 84O31005 | N | MT | BG997325-05 | | | | 2,846.89 | 2,846.89- | 2,846.89- | |

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 84Z00103 | 84O31022 | N | MT | BG997325-05 | | | | 12.05 | 12.05- | 12.05- | |
| 84Z00103 | 84P31003 | N | MT | BG997325-05 | | | | 58,151.26 | 58,151.26- | 58,151.26- | |
| 84Z00103 | 84P31005 | N | MT | BG997325-05 | | | | 18,295.16 | 18,295.16- | 18,295.16- | |
| 84Z00103 | 84P31022 | N | MT | BG997325-05 | | | | 1,034.64 | 1,034.64- | 1,034.64- | |
| 84Z00103 | 84Q31003 | N | MT | BG997325-05 | | | | 51,544.32 | 51,544.32- | 51,544.32- | |
| 84Z00103 | 84Q31005 | N | MT | BG997325-05 | | | | 7,533.73 | 7,533.73- | 7,533.73- | |
| 84Z00103 | 84Q31022 | N | MT | BG997325-05 | | | | 220.15 | 220.15- | 220.15- | |
| 84Z00103 | 84R31003 | N | MT | BG997325-05 | | | | 36,150.76 | 36,150.76- | 36,150.76- | |
| 84Z00103 | 84R31005 | N | MT | BG997325-05 | | | | 11,427.28 | 11,427.28- | 11,427.28- | |
| 84Z00103 | 84S31003 | N | MT | BG997325-05 | | | | 8,091.34 | 8,091.34- | 8,091.34- | |
| 84Z00103 | 84S31005 | N | MT | BG997325-05 | | | | 21,509.21 | 21,509.21- | 21,509.21- | |
| 84Z00103 | 84S31013 | N | MT | BG997325-05 | | | | 65.29 | 65.29- | 65.29- | |
| 84Z00103 | 84S31022 | N | MT | BG997325-05 | | | | 730.19 | 730.19- | 730.19- | |
| 84Z00103 | 84T31003 | N | MT | BG997325-05 | | | | 23,894.28 | 23,894.28- | 23,894.28- | |
| 84Z00103 | 84T31005 | N | MT | BG997325-05 | | | | 450.09 | 450.09- | 450.09- | |
| 84Z00103 | 84T31013 | N | MT | BG997325-05 | | | | 46.87 | 46.87- | 46.87- | |
| 84Z00103 | 84T31022 | N | MT | BG997325-05 | | | | 53.99 | 53.99- | 53.99- | |
| 84Z00103 | 84031003 | N | MT | BG997325-05 | | | | 6,929.51 | 6,929.51- | 6,929.51- | |
| 84Z00103 | 84031005 | N | MT | BG997325-05 | | | | 876.17 | 876.17- | 876.17- | |
| 84Z00103 | 84031013 | N | MT | BG997325-05 | | | | 106.22 | 106.22- | 106.22- | |
| 84Z00103 | 84031022 | N | MT | BG997325-05 | | | | 3,130.07 | 3,130.07- | 3,130.07- | |
| 84Z00103 | 84031066 | N | MT | BG997325-05 | | | | 2,086.81 | 2,086.81- | 2,086.81- | |
| 84Z00103 | 84231003 | N | MT | BG997325-05 | | | | 74,011.68 | 74,011.68- | 74,011.68- | |
| 84Z00103 | 84231013 | N | MT | BG997325-05 | | | | 821.51 | 821.51- | 821.51- | |
| 84Z00103 | 84331003 | N | MT | BG997325-05 | | | | 83,679.50 | 83,679.50- | 83,679.50- | |
| 84Z00103 | 84531022 | N | MT | BG997325-05 | | | | 157.34 | 157.34- | 157.34- | |
| 84Z00103 | 84631003 | N | MT | BG997325-05 | | | | 6,440.88 | 6,440.88- | 6,440.88- | |
| 84Z00103 | 84631013 | N | MT | BG997325-05 | | | | 290.45 | 290.45- | 290.45- | |
| 84Z00103 | 84731003 | N | MT | BG997325-05 | | | | 298,645.96 | 298,645.96- | 298,645.96- | |
| 84Z00103 | 84731013 | N | MT | BG997325-05 | | | | 105,125.18 | 105,125.18- | 105,125.18- | |
| 84Z00103 | 84831003 | N | MT | BG997325-05 | | 2,737,669.00 | | 544,392.90 | 544,392.90- | 2,193,276.10 | |
| 84Z00103 | 84831013 | N | MT | BG997325-05 | | | | 49,614.52 | 49,614.52- | 49,614.52- | |
| 84Z00103 | 84931005 | N | MT | BG997325-05 | | | | 37,754.69 | 37,754.69- | 37,754.69- | |
| | | | | Sub Total by BU Type | | 2,737,669.00 | | 2,531,825.63 | 2,531,825.63- | 205,843.37 | |
| | | | | Total by Grant Number | | 11,175,409.00 | | 10,399,756.73 | 10,399,756.73- | 775,652.27 | |
| 84Z00128 | 84A44003 | N | GY | BG997325-06 | | | | 3,133.78 | 3,133.78- | 3,133.78- | |
| 84Z00128 | 84A44005 | N | GY | BG997325-06 | | | | 483,893.54 | 483,893.54- | 483,893.54- | |
| 84Z00128 | 84A44022 | N | GY | BG997325-06 | | | | 3,141.33 | 3,141.33- | 3,141.33- | |
| 84Z00128 | 84B44005 | N | GY | BG997325-06 | | | | 227,072.78 | 227,072.78- | 227,072.78- | |
| 84Z00128 | 84C44005 | N | GY | BG997325-06 | | | | 1,111,851.55 | 1,111,851.55- | 1,111,851.55- | |
| 84Z00128 | 84C44022 | N | GY | BG997325-06 | | | | 24.87 | 24.87- | 24.87- | |

Agency Number 084 ENVIRONMENTAL QUALITY

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 84Z00128 | 84D44003 | N | GY | BG997325-06 | | | | 108,025.72 | 108,025.72- | 108,025.72- | |
| 84Z00128 | 84D44005 | N | GY | BG997325-06 | | | | 32,644.38 | 32,644.38- | 32,644.38- | |
| 84Z00128 | 84D44013 | N | GY | BG997325-06 | | | | 6,097.11 | 6,097.11- | 6,097.11- | |
| 84Z00128 | 84D44022 | N | GY | BG997325-06 | | | | 6,356.68 | 6,356.68- | 6,356.68- | |
| 84Z00128 | 84D44126 | N | GY | BG997325-06 | | | | 3,573.51 | 3,573.51- | 3,573.51- | |
| 84Z00128 | 84E44003 | N | GY | BG997325-06 | | | | 4,890.74 | 4,890.74- | 4,890.74- | |
| 84Z00128 | 84E44005 | N | GY | BG997325-06 | | | | 3,907.30 | 3,907.30- | 3,907.30- | |
| 84Z00128 | 84F44005 | N | GY | BG997325-06 | | | | 2,983.43 | 2,983.43- | 2,983.43- | |
| 84Z00128 | 84G44003 | N | GY | BG997325-06 | | | | 177,913.50 | 177,913.50- | 177,913.50- | |
| 84Z00128 | 84G44005 | N | GY | BG997325-06 | | | | 48,236.65 | 48,236.65- | 48,236.65- | |
| 84Z00128 | 84G44013 | N | GY | BG997325-06 | | | | 22,372.92 | 22,372.92- | 22,372.92- | |
| 84Z00128 | 84G44022 | N | GY | BG997325-06 | | | | 49,376.44 | 49,376.44- | 49,376.44- | |
| 84Z00128 | 84G44126 | N | GY | BG997325-06 | | | | 10,763.75 | 10,763.75- | 10,763.75- | |
| 84Z00128 | 84H44003 | N | GY | BG997325-06 | | | | 32,526.33 | 32,526.33- | 32,526.33- | |
| 84Z00128 | 84H44005 | N | GY | BG997325-06 | | | | 13,300.25 | 13,300.25- | 13,300.25- | |
| 84Z00128 | 84H44013 | N | GY | BG997325-06 | | | | 10,249.39 | 10,249.39- | 10,249.39- | |
| 84Z00128 | 84H44022 | N | GY | BG997325-06 | | | | 4,460.34 | 4,460.34- | 4,460.34- | |
| 84Z00128 | 84I44022 | N | GY | BG997325-06 | | | | 3,323.68 | 3,323.68- | 3,323.68- | |
| 84Z00128 | 84J44003 | N | GY | BG997325-06 | | | | 27,547.78 | 27,547.78- | 27,547.78- | |
| 84Z00128 | 84J44022 | N | GY | BG997325-06 | | | | 1,014,100.73 | 1,014,100.73- | 1,014,100.73- | |
| 84Z00128 | 84K44003 | N | GY | BG997325-06 | | | | 6,266.40 | 6,266.40- | 6,266.40- | |
| 84Z00128 | 84K44005 | N | GY | BG997325-06 | | | | 8,921.35 | 8,921.35- | 8,921.35- | |
| 84Z00128 | 84K44022 | N | GY | BG997325-06 | | | | 1,133,641.35 | 1,133,641.35- | 1,133,641.35- | |
| 84Z00128 | 84N44003 | N | GY | BG997325-06 | | | | 508,577.24 | 508,577.24- | 508,577.24- | |
| 84Z00128 | 84N44005 | N | GY | BG997325-06 | | | | 134,584.52 | 134,584.52- | 134,584.52- | |
| 84Z00128 | 84N44013 | N | GY | BG997325-06 | | | | 1.66 | 1.66- | 1.66- | |
| 84Z00128 | 84N44022 | N | GY | BG997325-06 | | | | 10,780.65 | 10,780.65- | 10,780.65- | |
| 84Z00128 | 84N44126 | N | GY | BG997325-06 | | | | 1,945.75 | 1,945.75- | 1,945.75- | |
| 84Z00128 | 84O44003 | N | GY | BG997325-06 | | | | 25,747.87 | 25,747.87- | 25,747.87- | |
| 84Z00128 | 84O44005 | N | GY | BG997325-06 | | | | 4,481.24 | 4,481.24- | 4,481.24- | |
| 84Z00128 | 84O44126 | N | GY | BG997325-06 | | | | 3,415.29 | 3,415.29- | 3,415.29- | |
| 84Z00128 | 84P44003 | N | GY | BG997325-06 | | | | 117,576.20 | 117,576.20- | 117,576.20- | |
| 84Z00128 | 84P44005 | N | GY | BG997325-06 | | | | 39,951.06 | 39,951.06- | 39,951.06- | |
| 84Z00128 | 84P44022 | N | GY | BG997325-06 | | | | 2,794.00 | 2,794.00- | 2,794.00- | |
| 84Z00128 | 84Q44003 | N | GY | BG997325-06 | | | | 159,843.25 | 159,843.25- | 159,843.25- | |
| 84Z00128 | 84Q44005 | N | GY | BG997325-06 | | | | 7,986.05 | 7,986.05- | 7,986.05- | |
| 84Z00128 | 84Q44022 | N | GY | BG997325-06 | | | | 1,332.12 | 1,332.12- | 1,332.12- | |
| 84Z00128 | 84R44003 | N | GY | BG997325-06 | | | | 103,570.80 | 103,570.80- | 103,570.80- | |
| 84Z00128 | 84R44005 | N | GY | BG997325-06 | | | | 21,744.85 | 21,744.85- | 21,744.85- | |
| 84Z00128 | 84R44022 | N | GY | BG997325-06 | | | | 415.47 | 415.47- | 415.47- | |
| 84Z00128 | 84S44003 | N | GY | BG997325-06 | | | | 18,162.67 | 18,162.67- | 18,162.67- | |

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 84Z00128 | 84S44005 | N | GY | BG997325-06 | | | | 30,801.33 | 30,801.33- | 30,801.33- | |
| 84Z00128 | 84T44003 | N | GY | BG997325-06 | | | | 55,933.76 | 55,933.76- | 55,933.76- | |
| 84Z00128 | 84T44005 | N | GY | BG997325-06 | | | | 1,137.16 | 1,137.16- | 1,137.16- | |
| 84Z00128 | 84T44013 | N | GY | BG997325-06 | | | | 679.22 | 679.22- | 679.22- | |
| 84Z00128 | 84T44126 | N | GY | BG997325-06 | | | | 32,996.62 | 32,996.62- | 32,996.62- | |
| 84Z00128 | 84U44003 | N | GY | BG997325-06 | | | | 42,341.22 | 42,341.22- | 42,341.22- | |
| 84Z00128 | 84044003 | N | GY | BG997325-06 | | | | 187,655.47 | 187,655.47- | 187,655.47- | |
| 84Z00128 | 84044005 | N | GY | BG997325-06 | | | | 62,145.93 | 62,145.93- | 62,145.93- | |
| 84Z00128 | 84044013 | N | GY | BG997325-06 | | | | 8,122.67 | 8,122.67- | 8,122.67- | |
| 84Z00128 | 84044022 | N | GY | BG997325-06 | | | | 17,666.34 | 17,666.34- | 17,666.34- | |
| 84Z00128 | 84044126 | N | GY | BG997325-06 | | | | 6,364.40 | 6,364.40- | 6,364.40- | |
| 84Z00128 | 84244003 | N | GY | BG997325-06 | | | | 296,383.57 | 296,383.57- | 296,383.57- | |
| 84Z00128 | 84244013 | N | GY | BG997325-06 | | | | 2,489.03 | 2,489.03- | 2,489.03- | |
| 84Z00128 | 84244126 | N | GY | BG997325-06 | | | | 11,055.70 | 11,055.70- | 11,055.70- | |
| 84Z00128 | 84344003 | N | GY | BG997325-06 | | | | 444,937.97 | 444,937.97- | 444,937.97- | |
| 84Z00128 | 84344013 | N | GY | BG997325-06 | | | | 10,420.79 | 10,420.79- | 10,420.79- | |
| 84Z00128 | 84544013 | N | GY | BG997325-06 | | | | 145.00 | 145.00- | 145.00- | |
| 84Z00128 | 84644003 | N | GY | BG997325-06 | | | | 124,472.32 | 124,472.32- | 124,472.32- | |
| 84Z00128 | 84644013 | N | GY | BG997325-06 | | | | 396.89 | 396.89- | 396.89- | |
| 84Z00128 | 84644126 | N | GY | BG997325-06 | | | | 79.71 | 79.71- | 79.71- | |
| 84Z00128 | 84744003 | N | GY | BG997325-06 | | | | 574,664.77 | 574,664.77- | 574,664.77- | |
| 84Z00128 | 84744013 | N | GY | BG997325-06 | | | | 332,275.99 | 332,275.99- | 332,275.99- | |
| 84Z00128 | 84744078 | N | GY | BG997325-06 | | | | 566,982.90 | 566,982.90- | 566,982.90- | |
| 84Z00128 | 84744126 | N | GY | BG997325-06 | | | | 99,822.24 | 99,822.24- | 99,822.24- | |
| 84Z00128 | 84844003 | N | GY | BG997325-06 | | 12,932,428.00 | | 3,584,880.61 | 3,584,880.61- | 9,347,547.39 | |
| 84Z00128 | 84844013 | N | GY | BG997325-06 | | | | 251,215.85 | 251,215.85- | 251,215.85- | |
| 84Z00128 | 84844078 | N | GY | BG997325-06 | | | | 321,918.77 | 321,918.77- | 321,918.77- | |
| 84Z00128 | 84844126 | N | GY | BG997325-06 | | | | 69,288.56 | 69,288.56- | 69,288.56- | |
| 84Z00128 | 84944005 | N | GY | BG997325-06 | | | | 71,644.94 | 71,644.94- | 71,644.94- | |
| | | | | Sub Total by BU Type | | 12,932,428.00 | | 12,932,428.00 | 12,932,428.00- | | |
| 84Z00128 | 84A41003 | N | MT | BG997325-06 | | | | 603.52 | 603.52- | 603.52- | |
| 84Z00128 | 84A41005 | N | MT | BG997325-06 | | | | 279,144.39 | 279,144.39- | 279,144.39- | |
| 84Z00128 | 84A41022 | N | MT | BG997325-06 | | | | 748.42 | 748.42- | 748.42- | |
| 84Z00128 | 84B41005 | N | MT | BG997325-06 | | | | 148,965.05 | 148,965.05- | 148,965.05- | |
| 84Z00128 | 84C41005 | N | MT | BG997325-06 | | | | 646,218.00 | 646,218.00- | 646,218.00- | |
| 84Z00128 | 84D41003 | N | MT | BG997325-06 | | | | 20,022.00 | 20,022.00- | 20,022.00- | |
| 84Z00128 | 84D41005 | N | MT | BG997325-06 | | | | 21,634.85 | 21,634.85- | 21,634.85- | |
| 84Z00128 | 84D41013 | N | MT | BG997325-06 | | | | 1,374.62 | 1,374.62- | 1,374.62- | |
| 84Z00128 | 84D41022 | N | MT | BG997325-06 | | | | 11,103.33 | 11,103.33- | 11,103.33- | |
| 84Z00128 | 84D42129 | N | MT | BG997325-06 | | | | 3,056.83 | 3,056.83- | 3,056.83- | |
| 84Z00128 | 84E41003 | N | MT | BG997325-06 | | | | 1,027.14 | 1,027.14- | 1,027.14- | |

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 84Z00128 | 84E41005 | N | MT | BG997325-06 | | | | 2,101.89 | 2,101.89- | 2,101.89- | |
| 84Z00128 | 84F41005 | N | MT | BG997325-06 | | | | 950.35 | 950.35- | 950.35- | |
| 84Z00128 | 84F41013 | N | MT | BG997325-06 | | | | 1.11 | 1.11- | 1.11- | |
| 84Z00128 | 84G41003 | N | MT | BG997325-06 | | | | 21,826.26 | 21,826.26- | 21,826.26- | |
| 84Z00128 | 84G41005 | N | MT | BG997325-06 | | | | 17,515.05 | 17,515.05- | 17,515.05- | |
| 84Z00128 | 84G41013 | N | MT | BG997325-06 | | | | 5,009.56 | 5,009.56- | 5,009.56- | |
| 84Z00128 | 84G41022 | N | MT | BG997325-06 | | | | 12,328.84 | 12,328.84- | 12,328.84- | |
| 84Z00128 | 84G42129 | N | MT | BG997325-06 | | | | 6,232.43 | 6,232.43- | 6,232.43- | |
| 84Z00128 | 84H41003 | N | MT | BG997325-06 | | | | 7,062.04 | 7,062.04- | 7,062.04- | |
| 84Z00128 | 84H41005 | N | MT | BG997325-06 | | | | 10,343.19 | 10,343.19- | 10,343.19- | |
| 84Z00128 | 84H41013 | N | MT | BG997325-06 | | | | 2,328.56 | 2,328.56- | 2,328.56- | |
| 84Z00128 | 84H41022 | N | MT | BG997325-06 | | | | 3,203.39 | 3,203.39- | 3,203.39- | |
| 84Z00128 | 84I41022 | N | MT | BG997325-06 | | | | 799.56 | 799.56- | 799.56- | |
| 84Z00128 | 84J41003 | N | MT | BG997325-06 | | | | 3,528.10 | 3,528.10- | 3,528.10- | |
| 84Z00128 | 84J41022 | N | MT | BG997325-06 | | | | 222,546.72 | 222,546.72- | 222,546.72- | |
| 84Z00128 | 84K41003 | N | MT | BG997325-06 | | | | 547.72 | 547.72- | 547.72- | |
| 84Z00128 | 84K41005 | N | MT | BG997325-06 | | | | 6,131.12 | 6,131.12- | 6,131.12- | |
| 84Z00128 | 84K41022 | N | MT | BG997325-06 | | | | 188,508.21 | 188,508.21- | 188,508.21- | |
| 84Z00128 | 84K42129 | N | MT | BG997325-06 | | | | 108.55 | 108.55- | 108.55- | |
| 84Z00128 | 84N41003 | N | MT | BG997325-06 | | | | 59,758.89 | 59,758.89- | 59,758.89- | |
| 84Z00128 | 84N41005 | N | MT | BG997325-06 | | | | 46,732.86 | 46,732.86- | 46,732.86- | |
| 84Z00128 | 84N41013 | N | MT | BG997325-06 | | | | 6.41 | 6.41- | 6.41- | |
| 84Z00128 | 84N41022 | N | MT | BG997325-06 | | | | 1,694.88 | 1,694.88- | 1,694.88- | |
| 84Z00128 | 84N42129 | N | MT | BG997325-06 | | | | 130,062.42 | 130,062.42- | 130,062.42- | |
| 84Z00128 | 84O41003 | N | MT | BG997325-06 | | | | 6,662.94 | 6,662.94- | 6,662.94- | |
| 84Z00128 | 84O41005 | N | MT | BG997325-06 | | | | 3,812.22 | 3,812.22- | 3,812.22- | |
| 84Z00128 | 84O42129 | N | MT | BG997325-06 | | | | 1,616.09 | 1,616.09- | 1,616.09- | |
| 84Z00128 | 84P41003 | N | MT | BG997325-06 | | | | 53,209.92 | 53,209.92- | 53,209.92- | |
| 84Z00128 | 84P41005 | N | MT | BG997325-06 | | | | 27,620.60 | 27,620.60- | 27,620.60- | |
| 84Z00128 | 84P41022 | N | MT | BG997325-06 | | | | 757.43 | 757.43- | 757.43- | |
| 84Z00128 | 84Q41003 | N | MT | BG997325-06 | | | | 29,611.72 | 29,611.72- | 29,611.72- | |
| 84Z00128 | 84Q41005 | N | MT | BG997325-06 | | | | 7,385.60 | 7,385.60- | 7,385.60- | |
| 84Z00128 | 84Q41022 | N | MT | BG997325-06 | | | | 8.48 | 8.48- | 8.48- | |
| 84Z00128 | 84R41003 | N | MT | BG997325-06 | | | | 21,836.74 | 21,836.74- | 21,836.74- | |
| 84Z00128 | 84R41005 | N | MT | BG997325-06 | | | | 11,952.62 | 11,952.62- | 11,952.62- | |
| 84Z00128 | 84R41022 | N | MT | BG997325-06 | | | | 45.00 | 45.00- | 45.00- | |
| 84Z00128 | 84S41003 | N | MT | BG997325-06 | | | | 169.52 | 169.52- | 169.52- | |
| 84Z00128 | 84S41005 | N | MT | BG997325-06 | | | | 23,512.66 | 23,512.66- | 23,512.66- | |
| 84Z00128 | 84T41003 | N | MT | BG997325-06 | | | | 10,964.53 | 10,964.53- | 10,964.53- | |
| 84Z00128 | 84T41005 | N | MT | BG997325-06 | | | | 565.76 | 565.76- | 565.76- | |
| 84Z00128 | 84T42129 | N | MT | BG997325-06 | | | | 98,991.04 | 98,991.04- | 98,991.04- | |

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 84Z00128 | 84U41003 | N | MT | BG997325-06 | | | | 1,470.37 | 1,470.37- | 1,470.37- | |
| 84Z00128 | 84041003 | N | MT | BG997325-06 | | | | 20,829.58 | 20,829.58- | 20,829.58- | |
| 84Z00128 | 84041005 | N | MT | BG997325-06 | | | | 24,328.48 | 24,328.48- | 24,328.48- | |
| 84Z00128 | 84041013 | N | MT | BG997325-06 | | | | 1,822.71 | 1,822.71- | 1,822.71- | |
| 84Z00128 | 84041022 | N | MT | BG997325-06 | | | | 3,780.99 | 3,780.99- | 3,780.99- | |
| 84Z00128 | 84042129 | N | MT | BG997325-06 | | | | 1,441.66 | 1,441.66- | 1,441.66- | |
| 84Z00128 | 84241003 | N | MT | BG997325-06 | | | | 42,526.97 | 42,526.97- | 42,526.97- | |
| 84Z00128 | 84241013 | N | MT | BG997325-06 | | | | 1,079.61 | 1,079.61- | 1,079.61- | |
| 84Z00128 | 84242129 | N | MT | BG997325-06 | | | | 5,516.95 | 5,516.95- | 5,516.95- | |
| 84Z00128 | 84341003 | N | MT | BG997325-06 | | | | 110,894.48 | 110,894.48- | 110,894.48- | |
| 84Z00128 | 84441003 | N | MT | BG997325-06 | | | | .35 | .35- | .35- | |
| 84Z00128 | 84641003 | N | MT | BG997325-06 | | | | 23,105.36 | 23,105.36- | 23,105.36- | |
| 84Z00128 | 84641013 | N | MT | BG997325-06 | | | | 85.94 | 85.94- | 85.94- | |
| 84Z00128 | 84741003 | N | MT | BG997325-06 | | | | 341,786.71 | 341,786.71- | 341,786.71- | |
| 84Z00128 | 84741013 | N | MT | BG997325-06 | | | | 104,998.44 | 104,998.44- | 104,998.44- | |
| 84Z00128 | 84742129 | N | MT | BG997325-06 | | | | 72,316.50 | 72,316.50- | 72,316.50- | |
| 84Z00128 | 84841003 | N | MT | BG997325-06 | | 4,067,139.00 | | 873,369.81 | 873,369.81- | 3,193,769.19 | |
| 84Z00128 | 84841013 | N | MT | BG997325-06 | | | | 84,353.18 | 84,353.18- | 84,353.18- | |
| 84Z00128 | 84842129 | N | MT | BG997325-06 | | | | 72,404.02 | 72,404.02- | 72,404.02- | |
| 84Z00128 | 84941005 | N | MT | BG997325-06 | | | | 99,077.76 | 99,077.76- | 99,077.76- | |
| | | | | Sub Total by BU Type | | 4,067,139.00 | | 4,067,139.00 | 4,067,139.00- | | |
| | | | | Total by Grant Number | | 16,999,567.00 | | 16,999,567.00 | 16,999,567.00- | | |
| 84Z00160 | 84C54005 | N | GY | BG997325-07 | | | | 2,569,103.09 | 2,569,103.09- | 2,569,103.09- | |
| 84Z00160 | 84G54003 | N | GY | BG997325-07 | | | | 218,258.64 | 218,258.64- | 218,258.64- | |
| 84Z00160 | 84G54005 | N | GY | BG997325-07 | | | | 51,325.16 | 51,325.16- | 51,325.16- | |
| 84Z00160 | 84G54013 | N | GY | BG997325-07 | | | | 35,453.85 | 35,453.85- | 35,453.85- | |
| 84Z00160 | 84G54022 | N | GY | BG997325-07 | | | | 45,586.38 | 45,586.38- | 45,586.38- | |
| 84Z00160 | 84G54126 | N | GY | BG997325-07 | | | | 13,308.53 | 13,308.53- | 13,308.53- | |
| 84Z00160 | 84K54003 | N | GY | BG997325-07 | | | | 3,044.55 | 3,044.55- | 3,044.55- | |
| 84Z00160 | 84K54022 | N | GY | BG997325-07 | | | | 1,919,702.39 | 1,919,702.39- | 1,919,702.39- | |
| 84Z00160 | 84N54003 | N | GY | BG997325-07 | | | | 950,788.89 | 950,788.89- | 950,788.89- | |
| 84Z00160 | 84N54005 | N | GY | BG997325-07 | | | | 160,560.14 | 160,560.14- | 160,560.14- | |
| 84Z00160 | 84N54013 | N | GY | BG997325-07 | | | | 112.50 | 112.50- | 112.50- | |
| 84Z00160 | 84N54022 | N | GY | BG997325-07 | | | | 10,521.18 | 10,521.18- | 10,521.18- | |
| 84Z00160 | 84N54126 | N | GY | BG997325-07 | | | | 33,758.68 | 33,758.68- | 33,758.68- | |
| 84Z00160 | 84054003 | N | GY | BG997325-07 | | | | 401,443.67 | 401,443.67- | 401,443.67- | |
| 84Z00160 | 84054005 | N | GY | BG997325-07 | | | | 150,726.90 | 150,726.90- | 150,726.90- | |
| 84Z00160 | 84054013 | N | GY | BG997325-07 | | | | 39,610.86 | 39,610.86- | 39,610.86- | |
| 84Z00160 | 84054022 | N | GY | BG997325-07 | | | | 42,929.33 | 42,929.33- | 42,929.33- | |
| 84Z00160 | 84054126 | N | GY | BG997325-07 | | | | 4,007.01 | 4,007.01- | 4,007.01- | |
| 84Z00160 | 84124357 | N | GY | BG997325-07 | | | | 109,129.58 | 109,129.58- | 109,129.58- | |

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 84Z00160 | 84124557 | N | GY | BG997325-07 | | | | 109,151.46 | 109,151.46- | 109,151.46- | |
| 84Z00160 | 84854003 | N | GY | BG997325-07 | | 13,417,091.00 | | 4,966,481.63 | 4,966,481.63- | 8,450,609.37 | 600.00- |
| 84Z00160 | 84854013 | N | GY | BG997325-07 | | | | 452,593.85 | 452,593.85- | 452,593.85- | |
| 84Z00160 | 84854078 | N | GY | BG997325-07 | | | | 921,041.02 | 921,041.02- | 921,041.02- | |
| 84Z00160 | 84854126 | N | GY | BG997325-07 | | | | 208,451.71 | 208,451.71- | 208,451.71- | |
| | | | | Sub Total by BU Type | | 13,417,091.00 | | 13,417,091.00 | 13,417,091.00- | | 600.00- |
| 84Z00160 | 84C51005 | N | MT | BG997325-07 | | | | 680,703.48 | 680,703.48- | 680,703.48- | |
| 84Z00160 | 84C52129 | N | MT | BG997325-07 | | | | 26,032.58 | 26,032.58- | 26,032.58- | |
| 84Z00160 | 84G51003 | N | MT | BG997325-07 | | | | 28,326.31 | 28,326.31- | 28,326.31- | |
| 84Z00160 | 84G51005 | N | MT | BG997325-07 | | | | 12,296.56 | 12,296.56- | 12,296.56- | |
| 84Z00160 | 84G51013 | N | MT | BG997325-07 | | | | 4,452.38 | 4,452.38- | 4,452.38- | |
| 84Z00160 | 84G51022 | N | MT | BG997325-07 | | | | 5,413.25 | 5,413.25- | 5,413.25- | |
| 84Z00160 | 84G52129 | N | MT | BG997325-07 | | | | 9,032.96 | 9,032.96- | 9,032.96- | |
| 84Z00160 | 84K51003 | N | MT | BG997325-07 | | | | 1,707.06 | 1,707.06- | 1,707.06- | |
| 84Z00160 | 84K51022 | N | MT | BG997325-07 | | | | 415,317.77 | 415,317.77- | 415,317.77- | |
| 84Z00160 | 84K52129 | N | MT | BG997325-07 | | | | 3,650.81 | 3,650.81- | 3,650.81- | |
| 84Z00160 | 84N51003 | N | MT | BG997325-07 | | | | 241,359.64 | 241,359.64- | 241,359.64- | |
| 84Z00160 | 84N51005 | N | MT | BG997325-07 | | | | 62,282.16 | 62,282.16- | 62,282.16- | |
| 84Z00160 | 84N51022 | N | MT | BG997325-07 | | | | 1,470.88 | 1,470.88- | 1,470.88- | |
| 84Z00160 | 84N52129 | N | MT | BG997325-07 | | | | 320,235.93 | 320,235.93- | 320,235.93- | |
| 84Z00160 | 84051003 | N | MT | BG997325-07 | | | | 90,724.73 | 90,724.73- | 90,724.73- | |
| 84Z00160 | 84051005 | N | MT | BG997325-07 | | | | 49,098.98 | 49,098.98- | 49,098.98- | |
| 84Z00160 | 84051013 | N | MT | BG997325-07 | | | | 2,102.07 | 2,102.07- | 2,102.07- | |
| 84Z00160 | 84051022 | N | MT | BG997325-07 | | | | 10,549.15 | 10,549.15- | 10,549.15- | |
| 84Z00160 | 84052129 | N | MT | BG997325-07 | | | | 1,057.07 | 1,057.07- | 1,057.07- | |
| 84Z00160 | 84851003 | N | MT | BG997325-07 | | 4,473,739.00 | | 1,393,602.96 | 1,393,602.96- | 3,080,136.04 | |
| 84Z00160 | 84851013 | N | MT | BG997325-07 | | | | 101,965.33 | 101,965.33- | 101,965.33- | |
| 84Z00160 | 84852129 | N | MT | BG997325-07 | | | | 110,571.93 | 110,571.93- | 110,571.93- | |
| | | | | Sub Total by BU Type | | 4,473,739.00 | | 3,571,953.99 | 3,571,953.99- | 901,785.01 | |
| | | | | Total by Grant Number | | 17,890,830.00 | | 16,989,044.99 | 16,989,044.99- | 901,785.01 | 600.00- |
| 84Z00191 | 84144003 | | GY | BG997325-08 | | 8,770,542.00 | 1,063.60 | 3,838,366.23 | 3,838,366.23- | 4,932,175.77 | |
| 84Z00191 | 84144005 | | GY | BG997325-08 | | | 75.77 | 1,902,536.28 | 1,902,536.28- | 1,902,536.28- | 4,793.40 |
| 84Z00191 | 84144013 | | GY | BG997325-08 | | | 3.58 | 340,428.97 | 340,428.97- | 340,428.97- | |
| 84Z00191 | 84144022 | | GY | BG997325-08 | | | 305.59- | 1,417,785.36 | 1,417,785.36- | 1,417,785.36- | |
| 84Z00191 | 84144026 | | GY | BG997325-08 | | | 4,326.90 | 196,783.45 | 196,783.45- | 196,783.45- | |
| 84Z00191 | 84144078 | | GY | BG997325-08 | | | 11,004.82 | 654,363.78 | 654,363.78- | 654,363.78- | |
| 84Z00191 | 84144357 | | GY | BG997325-08 | | | 9,578.82 | 232,971.39 | 232,971.39- | 232,971.39- | |
| 84Z00191 | 84144557 | | GY | BG997325-08 | | | 9,586.32 | 233,469.31 | 233,469.31- | 233,469.31- | |
| | | | | Sub Total by BU Type | | 8,770,542.00 | 35,334.22 | 8,816,704.77 | 8,816,704.77- | 46,162.77- | 4,793.40 |
| 84Z00191 | 84141003 | | MT | BG997325-08 | | 2,782,474.00 | 97,490.75 | 1,244,381.13 | 1,244,381.13- | 1,538,092.87 | 2,400.00 |
| 84Z00191 | 84141005 | | MT | BG997325-08 | | | 47,051.10 | 697,377.02 | 697,377.02- | 697,377.02- | |

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 84Z00191 | 84141013 | | MT | BG997325-08 | | | 10,021.92 | 119,581.81 | 119,581.81- | 119,581.81- | |
| 84Z00191 | 84141022 | | MT | BG997325-08 | | | 35,397.01 | 425,415.40 | 425,415.40- | 425,415.40- | |
| 84Z00191 | 84142029 | | MT | BG997325-08 | | | 5,448.26 | 251,764.65 | 251,764.65- | 251,764.65- | |
| | | | | Sub Total by BU Type | | 2,782,474.00 | 195,409.04 | 2,738,520.01 | 2,738,520.01- | 43,953.99 | 2,400.00 |
| | | | | Total by Grant Number | | 11,553,016.00 | 230,743.26 | 11,555,224.78 | 11,555,224.78- | 2,208.78- | 7,193.40 |
| 84Z00203 | 84164003 | | GY | BG997325-09 | | 698,663.00 | | | | 698,663.00 | |
| 84Z00203 | 84164026 | | GY | BG997325-09 | | | 3,251.71 | 3,251.71 | 3,251.71- | 3,251.71- | |
| | | | | Sub Total by BU Type | | 698,663.00 | 3,251.71 | 3,251.71 | 3,251.71- | 695,411.29 | |
| 84Z00203 | 84161003 | | MT | BG997325-09 | | | 99,561.95 | 99,561.95 | 99,561.95- | 99,561.95- | |
| 84Z00203 | 84161005 | | MT | BG997325-09 | | | 45,039.54 | 45,039.54 | 45,039.54- | 45,039.54- | |
| 84Z00203 | 84161013 | | MT | BG997325-09 | | | 8,993.62 | 8,993.62 | 8,993.62- | 8,993.62- | |
| 84Z00203 | 84161022 | | MT | BG997325-09 | | | 32,959.34 | 32,959.34 | 32,959.34- | 32,959.34- | |
| 84Z00203 | 84161357 | | MT | BG997325-09 | | | 531.63 | 531.63 | 531.63- | 531.63- | |
| 84Z00203 | 84161557 | | MT | BG997325-09 | | | 532.17 | 532.17 | 532.17- | 532.17- | |
| 84Z00203 | 84162029 | | MT | BG997325-09 | | | 3,113.30 | 3,113.30 | 3,113.30- | 3,113.30- | |
| | | | | Sub Total by BU Type | | | 190,731.55 | 190,731.55 | 190,731.55- | 190,731.55- | |
| | | | | Total by Grant Number | | 698,663.00 | 193,983.26 | 193,983.26 | 193,983.26- | 504,679.74 | |
| 84Z00003 | 84394019 | N | GY | CD997676-01 | | 120,000.00 | | 119,557.55 | 119,557.55- | 442.45 | |
| 84Z00003 | 84794019 | N | GY | CD997676-01 | | | | 442.45 | 442.45- | 442.45- | |
| | | | | Sub Total by BU Type | | 120,000.00 | | 120,000.00 | 120,000.00- | | |
| 84Z00003 | 84391019 | N | MT | CD997676-01 | | 40,000.00 | | 40,001.90 | 40,001.90- | 1.90- | |
| | | | | Sub Total by BU Type | | 40,000.00 | | 40,001.90 | 40,001.90- | 1.90- | |
| | | | | Total by Grant Number | | 160,000.00 | | 160,001.90 | 160,001.90- | 1.90- | |
| 84Z00079 | 84744110 | N | GY | CP987401-01 | | 112,375.00 | | 112,375.00 | 112,375.00- | | |
| | | | | Sub Total by BU Type | | 112,375.00 | | 112,375.00 | 112,375.00- | | |
| 84Z00079 | 84P41110 | N | MT | CP987401-01 | | | | 8,950.75 | 8,950.75- | 8,950.75- | |
| 84Z00079 | 84S41110 | N | MT | CP987401-01 | | | | 1,317.28 | 1,317.28- | 1,317.28- | |
| 84Z00079 | 84641110 | N | MT | CP987401-01 | | 6,000.00 | | | | 6,000.00 | |
| | | | | Sub Total by BU Type | | 6,000.00 | | 10,268.03 | 10,268.03- | 4,268.03- | |
| | | | | Total by Grant Number | | 118,375.00 | | 122,643.03 | 122,643.03- | 4,268.03- | |
| 84Z00088 | 84744017 | N | GY | CP987511-01 | | 100,000.00 | | 99,999.31 | 99,999.31- | .69 | |
| | | | | Sub Total by BU Type | | 100,000.00 | | 99,999.31 | 99,999.31- | .69 | |
| 84Z00088 | 84741017 | N | MT | CP987511-01 | | 5,263.00 | | 5,263.00 | 5,263.00- | | |
| | | | | Sub Total by BU Type | | 5,263.00 | | 5,263.00 | 5,263.00- | | |
| | | | | Total by Grant Number | | 105,263.00 | | 105,262.31 | 105,262.31- | .69 | |
| 84Z00108 | 84864015 | N | GY | CP987719-01 | | 125,000.00 | | 124,999.52 | 124,999.52- | .48 | |
| | | | | Sub Total by BU Type | | 125,000.00 | | 124,999.52 | 124,999.52- | .48 | |
| | | | | Total by Grant Number | | 125,000.00 | | 124,999.52 | 124,999.52- | .48 | |
| | 84Z00035 | N | GB | CP997369-01 | 237,704.00 | | | | 237,704.00 | | |
| | | | | Sub Total by BU Type | 237,704.00 | | | | 237,704.00 | | |
| 84Z00035 | 847D4070 | N | GX | CP997369-01 | | | | 237,674.38 | 237,674.38- | 237,674.38- | |
| | | | | Sub Total by BU Type | | | | 237,674.38 | 237,674.38- | 237,674.38- | |

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | 237,704.00 | | | 237,674.38 | 29.62 | 237,674.38- | |
| 84Z00038 | 847G4070 | N | GY | CP997693-01 | | | | 368.34 | 368.34- | 368.34- | |
| | | | | Sub Total by BU Type | | | | 368.34 | 368.34- | 368.34- | |
| | | | | Total by Grant Number | | | | 368.34 | 368.34- | 368.34- | |
| 84Z00041 | 847J4070 | N | GY | CP997883-01 | | | | 432.00- | 432.00 | 432.00 | |
| | | | | Sub Total by BU Type | | | | 432.00- | 432.00 | 432.00 | |
| | | | | Total by Grant Number | | | | 432.00- | 432.00 | 432.00 | |
| 84Z00171 | 84412007 | N | MT | CS310001--11 | | | | 2,682.20 | 2,682.20- | 2,682.20- | |
| | | | | Sub Total by BU Type | | | | 2,682.20 | 2,682.20- | 2,682.20- | |
| | | | | Total by Grant Number | | | | 2,682.20 | 2,682.20- | 2,682.20- | |
| 84Z00053 | 84404006 | N | GY | CS310001-00 | | | | 52,872,296.15 | 52,872,296.15- | 52,872,296.15- | |
| | | | | Sub Total by BU Type | | | | 52,872,296.15 | 52,872,296.15- | 52,872,296.15- | |
| 84Z00044 | 844X6206 | N | MT | CS310001-00 | | | | 2,128,599.00 | 2,128,599.00- | 2,128,599.00- | |
| | | | | Sub Total by BU Type | | | | 2,128,599.00 | 2,128,599.00- | 2,128,599.00- | |
| | | | | Total by Grant Number | | | | 55,000,895.15 | 55,000,895.15- | 55,000,895.15- | |
| 84Z00044 | 84414007 | N | GY | CS310001-01 | | | | 1,909,271.44 | 1,909,271.44- | 1,909,271.44- | |
| | | | | Sub Total by BU Type | | | | 1,909,271.44 | 1,909,271.44- | 1,909,271.44- | |
| | | | | Total by Grant Number | | | | 1,909,271.44 | 1,909,271.44- | 1,909,271.44- | |
| 84Z00045 | 84424006 | N | GY | CS310001-02 | | 6,855,000.00 | | 6,855,000.00 | 6,855,000.00- | | |
| | | | | Sub Total by BU Type | | 6,855,000.00 | | 6,855,000.00 | 6,855,000.00- | | |
| 84Z00045 | 84D22007 | N | MT | CS310001-02 | | | | 3,659.69 | 3,659.69- | 3,659.69- | |
| 84Z00045 | 84E22007 | N | MT | CS310001-02 | | 274,200.00 | | 40,378.84 | 40,378.84- | 233,821.16 | |
| 84Z00045 | 84H22007 | N | MT | CS310001-02 | | | | 823.26 | 823.26- | 823.26- | |
| 84Z00045 | 84N22007 | N | MT | CS310001-02 | | | | 51,963.84 | 51,963.84- | 51,963.84- | |
| 84Z00045 | 84222007 | N | MT | CS310001-02 | | | | 107,437.40 | 107,437.40- | 107,437.40- | |
| 84Z00045 | 84422007 | N | MT | CS310001-02 | | | | 77,083.09 | 77,083.09- | 77,083.09- | |
| 84Z00045 | 84426006 | N | MT | CS310001-02 | | 1,096,817.00 | | | | 1,096,817.00 | |
| 84Z00045 | 84822007 | N | MT | CS310001-02 | | | | 65,311.14 | 65,311.14- | 65,311.14- | |
| | | | | Sub Total by BU Type | | 1,371,017.00 | | 346,657.26 | 346,657.26- | 1,024,359.74 | |
| | | | | Total by Grant Number | | 8,226,017.00 | | 7,201,657.26 | 7,201,657.26- | 1,024,359.74 | |
| 84Z00052 | 84434006 | N | GY | CS310001-03 | | 7,069,900.00 | | 7,069,900.00 | 7,069,900.00- | | |
| | | | | Sub Total by BU Type | | 7,069,900.00 | | 7,069,900.00 | 7,069,900.00- | | |
| 84Z00052 | 84D32007 | N | MT | CS310001-03 | | | | 6,630.92 | 6,630.92- | 6,630.92- | |
| 84Z00052 | 84E32007 | N | MT | CS310001-03 | | | | 64,320.84 | 64,320.84- | 64,320.84- | |
| 84Z00052 | 84H32007 | N | MT | CS310001-03 | | | | 2,341.56 | 2,341.56- | 2,341.56- | |
| 84Z00052 | 84N32007 | N | MT | CS310001-03 | | | | 114,032.25 | 114,032.25- | 114,032.25- | |
| 84Z00052 | 84032007 | N | MT | CS310001-03 | | | | 289.39 | 289.39- | 289.39- | |
| 84Z00052 | 84232007 | N | MT | CS310001-03 | | | | 13,997.40 | 13,997.40- | 13,997.40- | |
| 84Z00052 | 84432007 | N | MT | CS310001-03 | | 282,796.00 | | 1,889,648.17 | 1,889,648.17- | 1,606,852.17- | |
| 84Z00052 | 84436006 | N | MT | CS310001-03 | | 1,131,184.00 | | 1,250,000.00 | 1,250,000.00- | 118,816.00- | |
| 84Z00052 | 84532007 | N | MT | CS310001-03 | | | | 3,587.71 | 3,587.71- | 3,587.71- | |
| 84Z00052 | 84832007 | N | MT | CS310001-03 | | | | 74,907.63 | 74,907.63- | 74,907.63- | |

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | 1,413,980.00 | | 3,419,755.87 | 3,419,755.87- | 2,005,775.87- | |
| | | | | Total by Grant Number | | 8,483,880.00 | | 10,489,655.87 | 10,489,655.87- | 2,005,775.87- | |
| 84Z00081 | 84444006 | N | GY | CS310001-04 | | 6,747,100.00 | | 6,747,100.00 | 6,747,100.00- | | |
| | | | | Sub Total by BU Type | | 6,747,100.00 | | 6,747,100.00 | 6,747,100.00- | | |
| 84Z00081 | 84D42007 | N | MT | CS310001-04 | | | | 3,258.92 | 3,258.92- | 3,258.92- | |
| 84Z00081 | 84E42007 | N | MT | CS310001-04 | | | | 32,584.26 | 32,584.26- | 32,584.26- | |
| 84Z00081 | 84H42007 | N | MT | CS310001-04 | | | | 1,102.89 | 1,102.89- | 1,102.89- | |
| 84Z00081 | 84N42007 | N | MT | CS310001-04 | | | | 57,068.20 | 57,068.20- | 57,068.20- | |
| 84Z00081 | 84242007 | N | MT | CS310001-04 | | | | 9,391.46 | 9,391.46- | 9,391.46- | |
| 84Z00081 | 84442007 | N | MT | CS310001-04 | | | | 562,631.83 | 562,631.83- | 562,631.83- | |
| 84Z00081 | 84446006 | N | MT | CS310001-04 | | 1,125,000.00 | | 1,125,000.00 | 1,125,000.00- | | |
| 84Z00081 | 84542007 | N | MT | CS310001-04 | | | | 993.34 | 993.34- | 993.34- | |
| 84Z00081 | 84842007 | N | MT | CS310001-04 | | | | 12,699.93 | 12,699.93- | 12,699.93- | |
| | | | | Sub Total by BU Type | | 1,125,000.00 | | 1,804,730.83 | 1,804,730.83- | 679,730.83- | |
| | | | | Total by Grant Number | | 7,872,100.00 | | 8,551,830.83 | 8,551,830.83- | 679,730.83- | |
| 84Z00097 | 84454006 | N | GY | CS310001-05 | | 5,467,300.00 | | 5,467,300.00 | 5,467,300.00- | | |
| | | | | Sub Total by BU Type | | 5,467,300.00 | | 5,467,300.00 | 5,467,300.00- | | |
| 84Z00097 | 84D52007 | N | MT | CS310001-05 | | | | 2,731.03 | 2,731.03- | 2,731.03- | |
| 84Z00097 | 84E52007 | N | MT | CS310001-05 | | | | 60,055.08 | 60,055.08- | 60,055.08- | |
| 84Z00097 | 84G52007 | N | MT | CS310001-05 | | | | 289.74 | 289.74- | 289.74- | |
| 84Z00097 | 84H52007 | N | MT | CS310001-05 | | | | 2,048.11 | 2,048.11- | 2,048.11- | |
| 84Z00097 | 84N52007 | N | MT | CS310001-05 | | | | 103,273.54 | 103,273.54- | 103,273.54- | |
| 84Z00097 | 84052007 | N | MT | CS310001-05 | | | | 17.50 | 17.50- | 17.50- | |
| 84Z00097 | 84252007 | N | MT | CS310001-05 | | | | 19,738.17 | 19,738.17- | 19,738.17- | |
| 84Z00097 | 84452007 | N | MT | CS310001-05 | | 218,460.00 | | 1,044,167.06 | 1,044,167.06- | 825,707.06- | |
| 84Z00097 | 84456006 | N | MT | CS310001-05 | | 875,000.00 | | 875,000.00 | 875,000.00- | | |
| 84Z00097 | 84552007 | N | MT | CS310001-05 | | | | 295.34 | 295.34- | 295.34- | |
| 84Z00097 | 84852007 | N | MT | CS310001-05 | | | | 26,718.00 | 26,718.00- | 26,718.00- | |
| | | | | Sub Total by BU Type | | 1,093,460.00 | | 2,134,333.57 | 2,134,333.57- | 1,040,873.57- | |
| | | | | Total by Grant Number | | 6,560,760.00 | | 7,601,633.57 | 7,601,633.57- | 1,040,873.57- | |
| 84Z00115 | 84464006 | N | GY | CS310001-06 | | 4,424,300.00 | | 4,424,300.00 | 4,424,300.00- | | |
| | | | | Sub Total by BU Type | | 4,424,300.00 | | 4,424,300.00 | 4,424,300.00- | | |
| 84Z00115 | 84D62007 | N | MT | CS310001-06 | | | | 1,684.45 | 1,684.45- | 1,684.45- | |
| 84Z00115 | 84E62007 | N | MT | CS310001-06 | | | | 51,296.42 | 51,296.42- | 51,296.42- | |
| 84Z00115 | 84G62007 | N | MT | CS310001-06 | | | | 832.32 | 832.32- | 832.32- | |
| 84Z00115 | 84H62007 | N | MT | CS310001-06 | | | | 1,019.66 | 1,019.66- | 1,019.66- | |
| 84Z00115 | 84N62007 | N | MT | CS310001-06 | | | | 138,364.86 | 138,364.86- | 138,364.86- | |
| 84Z00115 | 84062007 | N | MT | CS310001-06 | | | | 361.53 | 361.53- | 361.53- | |
| 84Z00115 | 84262007 | N | MT | CS310001-06 | | | | 19,354.17 | 19,354.17- | 19,354.17- | |
| 84Z00115 | 84462007 | N | MT | CS310001-06 | | 183,980.00 | | 747,863.44 | 747,863.44- | 563,883.44- | |
| 84Z00115 | 84466006 | N | MT | CS310001-06 | | 710,000.00 | | 710,000.00 | 710,000.00- | | |
| 84Z00115 | 84862007 | N | MT | CS310001-06 | | | | 68,964.97 | 68,964.97- | 68,964.97- | |

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | 893,980.00 | | 1,739,741.82 | 1,739,741.82- | 845,761.82- | |
| | | | | Total by Grant Number | | 5,318,280.00 | | 6,164,041.82 | 6,164,041.82- | 845,761.82- | |
| 84Z00126 | 84474006 | N | GY | CS310001-07 | | 5,429,600.00 | | 5,429,600.00 | 5,429,600.00- | | |
| | | | | Sub Total by BU Type | | 5,429,600.00 | | 5,429,600.00 | 5,429,600.00- | | |
| 84Z00126 | 84D72007 | N | MT | CS310001-07 | | | | 1,338.71 | 1,338.71- | 1,338.71- | |
| 84Z00126 | 84E72007 | N | MT | CS310001-07 | | | | 33,868.14 | 33,868.14- | 33,868.14- | |
| 84Z00126 | 84G72007 | N | MT | CS310001-07 | | | | 4,154.42 | 4,154.42- | 4,154.42- | |
| 84Z00126 | 84H72007 | N | MT | CS310001-07 | | | | 2,013.38 | 2,013.38- | 2,013.38- | |
| 84Z00126 | 84N72007 | N | MT | CS310001-07 | | | | 226,558.70 | 226,558.70- | 226,558.70- | |
| 84Z00126 | 84072007 | N | MT | CS310001-07 | | | | 438.45 | 438.45- | 438.45- | |
| 84Z00126 | 84272007 | N | MT | CS310001-07 | | | | 24,140.28 | 24,140.28- | 24,140.28- | |
| 84Z00126 | 84472007 | N | MT | CS310001-07 | | 217,184.00 | | 2,099,933.13 | 2,099,933.13- | 1,882,749.13- | |
| 84Z00126 | 84476006 | N | MT | CS310001-07 | | 868,736.00 | | 870,000.00 | 870,000.00- | 1,264.00- | |
| 84Z00126 | 84872007 | N | MT | CS310001-07 | | | | 64,220.45 | 64,220.45- | 64,220.45- | |
| | | | | Sub Total by BU Type | | 1,085,920.00 | | 3,326,665.66 | 3,326,665.66- | 2,240,745.66- | |
| | | | | Total by Grant Number | | 6,515,520.00 | | 8,756,265.66 | 8,756,265.66- | 2,240,745.66- | |
| 84Z00134 | 84484006 | N | GY | CS310001-08 | | 3,415,700.00 | | 3,415,700.00 | 3,415,700.00- | | |
| | | | | Sub Total by BU Type | | 3,415,700.00 | | 3,415,700.00 | 3,415,700.00- | | |
| 84Z00134 | 84D82007 | N | MT | CS310001-08 | | | | 1,017.29 | 1,017.29- | 1,017.29- | |
| 84Z00134 | 84E82007 | N | MT | CS310001-08 | | | | 27,564.21 | 27,564.21- | 27,564.21- | |
| 84Z00134 | 84G82007 | N | MT | CS310001-08 | | | | 3,971.54 | 3,971.54- | 3,971.54- | |
| 84Z00134 | 84H82007 | N | MT | CS310001-08 | | | | 4,720.48 | 4,720.48- | 4,720.48- | |
| 84Z00134 | 84N82007 | N | MT | CS310001-08 | | | | 275,794.76 | 275,794.76- | 275,794.76- | |
| 84Z00134 | 84082007 | N | MT | CS310001-08 | | | | 5,761.59 | 5,761.59- | 5,761.59- | |
| 84Z00134 | 84282007 | N | MT | CS310001-08 | | | | 37,804.60 | 37,804.60- | 37,804.60- | |
| 84Z00134 | 84482007 | N | MT | CS310001-08 | | | | 674,636.95 | 674,636.95- | 674,636.95- | |
| 84Z00134 | 84486006 | N | MT | CS310001-08 | | 683,140.00 | | 550,000.00 | 550,000.00- | 133,140.00 | |
| 84Z00134 | 84882007 | N | MT | CS310001-08 | | | | 57,124.83 | 57,124.83- | 57,124.83- | |
| | | | | Sub Total by BU Type | | 683,140.00 | | 1,638,396.25 | 1,638,396.25- | 955,256.25- | |
| | | | | Total by Grant Number | | 4,098,840.00 | | 5,054,096.25 | 5,054,096.25- | 955,256.25- | |
| 84Z00152 | 84894006 | N | GY | CS310001-09 | | 3,279,072.00 | | 3,279,073.00 | 3,279,073.00- | 1.00- | |
| 84Z00152 | 84894007 | N | GY | CS310001-09 | | 136,628.00 | | 136,627.00 | 136,627.00- | 1.00 | |
| | | | | Sub Total by BU Type | | 3,415,700.00 | | 3,415,700.00 | 3,415,700.00- | | |
| 84Z00152 | 84G92007 | N | MT | CS310001-09 | | | | 37,738.00 | 37,738.00- | 37,738.00- | |
| 84Z00152 | 84N92007 | N | MT | CS310001-09 | | | | 124,167.38 | 124,167.38- | 124,167.38- | |
| 84Z00152 | 84092007 | N | MT | CS310001-09 | | | | 4,069.15 | 4,069.15- | 4,069.15- | |
| 84Z00152 | 84892007 | N | MT | CS310001-09 | | | | 1,225,003.36 | 1,225,003.36- | 1,225,003.36- | |
| 84Z00152 | 84896006 | N | MT | CS310001-09 | | 700,000.00 | | 700,000.00 | 700,000.00- | | |
| | | | | Sub Total by BU Type | | 700,000.00 | | 2,090,977.89 | 2,090,977.89- | 1,390,977.89- | |
| | | | | Total by Grant Number | | 4,115,700.00 | | 5,506,677.89 | 5,506,677.89- | 1,390,977.89- | |
| 84Z00156 | 84804006 | N | GY | CS310001-10 | | 10,255,600.00 | | 10,255,600.00 | 10,255,600.00- | | |
| 84Z00156 | 84804907 | N | GY | CS310001-10 | | 166,400.00 | | 166,400.00 | 166,400.00- | | |

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | 10,422,000.00 | | 10,422,000.00 | 10,422,000.00- | | |
| 84Z00156 | 84G02007 | N | MT | CS310001-10 | | | | 129,746.73 | 129,746.73- | 129,746.73- | |
| 84Z00156 | 84N02007 | N | MT | CS310001-10 | | | | 184,663.22 | 184,663.22- | 184,663.22- | |
| 84Z00156 | 84002007 | N | MT | CS310001-10 | | | | 70,607.90 | 70,607.90- | 70,607.90- | |
| 84Z00156 | 84802007 | N | MT | CS310001-10 | | | | 1,443,724.54 | 1,443,724.54- | 1,443,724.54- | |
| 84Z00156 | 84806006 | N | MT | CS310001-10 | | 2,085,000.00 | | 2,085,000.00 | 2,085,000.00- | | |
| | | | | Sub Total by BU Type | | 2,085,000.00 | | 3,913,742.39 | 3,913,742.39- | 1,828,742.39- | |
| | | | | Total by Grant Number | | 12,507,000.00 | | 14,335,742.39 | 14,335,742.39- | 1,828,742.39- | |
| 84Z00171 | 84814006 | | GY | CS310001-11 | | 7,367,338.00 | | 7,367,338.00 | 7,367,338.00- | | |
| 84Z00171 | 84814007 | | GY | CS310001-11 | | 161,662.00 | | 161,662.00 | 161,662.00- | | |
| | | | | Sub Total by BU Type | | 7,529,000.00 | | 7,529,000.00 | 7,529,000.00- | | |
| 84Z00171 | 84G12007 | | MT | CS310001-11 | | | | 21,845.05 | 21,845.05- | 21,845.05- | |
| 84Z00171 | 84N12007 | | MT | CS310001-11 | | | | 7.22 | 7.22- | 7.22- | |
| 84Z00171 | 84012007 | | MT | CS310001-11 | | | | 16.11- | 16.11 | 16.11 | |
| 84Z00171 | 84812006 | | MT | CS310001-11 | | | | 800.00 | 800.00- | 800.00- | |
| 84Z00171 | 84812007 | | MT | CS310001-11 | | | | 523,048.22 | 523,048.22- | 523,048.22- | |
| 84Z00171 | 84816006 | | MT | CS310001-11 | | 1,505,800.00 | | 1,505,000.00 | 1,505,000.00- | 800.00 | |
| | | | | Sub Total by BU Type | | 1,505,800.00 | | 2,050,684.38 | 2,050,684.38- | 544,884.38- | |
| | | | | Total by Grant Number | | 9,034,800.00 | | 9,579,684.38 | 9,579,684.38- | 544,884.38- | |
| 84Z00183 | 84124006 | | GY | CS310001-12 | | 6,913,920.00 | | 6,943,873.30 | 6,943,873.30- | 29,953.30- | |
| 84Z00183 | 84124007 | | GY | CS310001-12 | | 161,662.00 | | 131,708.70 | 131,708.70- | 29,953.30 | |
| | | | | Sub Total by BU Type | | 7,075,582.00 | | 7,075,582.00 | 7,075,582.00- | | |
| 84Z00183 | 84122006 | | MT | CS310001-12 | | 400.00 | | | | 400.00 | |
| 84Z00183 | 84122007 | | MT | CS310001-12 | | | | 665,995.29 | 665,995.29- | 665,995.29- | |
| 84Z00183 | 84126006 | | MT | CS310001-12 | | 1,440,000.00 | | | | 1,440,000.00 | |
| | | | | Sub Total by BU Type | | 1,440,400.00 | | 665,995.29 | 665,995.29- | 774,404.71 | |
| | | | | Total by Grant Number | | 8,515,982.00 | | 7,741,577.29 | 7,741,577.29- | 774,404.71 | |
| 84Z00188 | 84134006 | | GY | CS310001-13 | | 6,483,295.00 | | 6,502,237.00 | 6,502,237.00- | 18,942.00- | |
| 84Z00188 | 84134007 | | GY | CS310001-13 | | 161,662.00 | | 161,662.00 | 161,662.00- | | |
| 84Z00188 | 84134092 | | GY | CS310001-13 | | 18,942.00 | | | | 18,942.00 | |
| | | | | Sub Total by BU Type | | 6,663,899.00 | | 6,663,899.00 | 6,663,899.00- | | |
| 84Z00188 | 84132007 | | MT | CS310001-13 | | 3,788.00 | | 705,680.02 | 705,680.02- | 701,892.02- | |
| 84Z00188 | 84136006 | | MT | CS310001-13 | | 1,360,000.00 | | | | 1,360,000.00 | |
| | | | | Sub Total by BU Type | | 1,363,788.00 | | 705,680.02 | 705,680.02- | 658,107.98 | |
| | | | | Total by Grant Number | | 8,027,687.00 | | 7,369,579.02 | 7,369,579.02- | 658,107.98 | |
| 84Z00197 | 84144006 | | GY | CS310001-14 | | 6,975,886.00 | | 6,975,886.00 | 6,975,886.00- | | |
| 84Z00197 | 84144007 | | GY | CS310001-14 | | 168,114.00 | | 168,114.00 | 168,114.00- | | |
| | | | | Sub Total by BU Type | | 7,144,000.00 | | 7,144,000.00 | 7,144,000.00- | | |
| 84Z00197 | 84142007 | | MT | CS310001-14 | | 168,114.00 | 148.39 | 787,461.08 | 787,461.08- | 619,347.08- | |
| 84Z00197 | 84146006 | | MT | CS310001-14 | | 1,430,000.00 | | | | 1,430,000.00 | |
| | | | | Sub Total by BU Type | | 1,598,114.00 | 148.39 | 787,461.08 | 787,461.08- | 810,652.92 | |
| | | | | Total by Grant Number | | 8,742,114.00 | 148.39 | 7,931,461.08 | 7,931,461.08- | 810,652.92 | |

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 84Z00202 | 84154006 | | GY | CS310001-15 | | 6,880,590.00 | 2,025,657.00 | 6,880,590.00 | 6,880,590.00- | | |
| 84Z00202 | 84154007 | | GY | CS310001-15 | | 200,000.00 | 20,712.85 | 30,921.66 | 30,921.66- | 169,078.34 | |
| 84Z00202 | 84154092 | | GY | CS310001-15 | | 26,410.00 | | | | 26,410.00 | |
| | | | | Sub Total by BU Type | | 7,107,000.00 | 2,046,369.85 | 6,911,511.66 | 6,911,511.66- | 195,488.34 | |
| 84Z00202 | 84152007 | | MT | CS310001-15 | | | 54,848.52 | 222,967.31 | 222,967.31- | 222,967.31- | |
| 84Z00202 | 84156006 | | MT | CS310001-15 | | 1,421,400.00 | | 1,425,000.00 | 1,425,000.00- | 3,600.00- | |
| | | | | Sub Total by BU Type | | 1,421,400.00 | 54,848.52 | 1,647,967.31 | 1,647,967.31- | 226,567.31- | |
| | | | | Total by Grant Number | | 8,528,400.00 | 2,101,218.37 | 8,559,478.97 | 8,559,478.97- | 31,078.97- | |
| 84Z00002 | 84314012 | N | GY | C6007328-A1 | | | | 1,976.39 | 1,976.39- | 1,976.39- | |
| | | | | Sub Total by BU Type | | | | 1,976.39 | 1,976.39- | 1,976.39- | |
| | | | | Total by Grant Number | | | | 1,976.39 | 1,976.39- | 1,976.39- | |
| | 84Z00007 | N | GB | C6007328-12 | 120,000.00 | | | | 120,000.00 | | |
| | | | | Sub Total by BU Type | 120,000.00 | | | | 120,000.00 | | |
| 84Z00007 | 84H24012 | N | GX | C6007328-12 | | | | 1,441.27 | 1,441.27- | 1,441.27- | |
| 84Z00007 | 84324012 | N | GX | C6007328-12 | | | | 96,509.16 | 96,509.16- | 96,509.16- | |
| 84Z00007 | 84724012 | N | GX | C6007328-12 | | | | 950.39 | 950.39- | 950.39- | |
| | | | | Sub Total by BU Type | | | | 98,900.82 | 98,900.82- | 98,900.82- | |
| 84Z00007 | 84P24012 | N | GY | C6007328-12 | | | | 530.00 | 530.00- | 530.00- | |
| 84Z00007 | 84S24012 | N | GY | C6007328-12 | | | | 569.18 | 569.18- | 569.18- | |
| | | | | Sub Total by BU Type | | | | 1,099.18 | 1,099.18- | 1,099.18- | |
| | | | | Total by Grant Number | 120,000.00 | | | 100,000.00 | 20,000.00 | 100,000.00- | |
| 84Z00077 | 84E34012 | N | GY | C6007328-13 | | | | 49.29 | 49.29- | 49.29- | |
| 84Z00077 | 84H34012 | N | GY | C6007328-13 | | | | 1,522.79 | 1,522.79- | 1,522.79- | |
| 84Z00077 | 84234012 | N | GY | C6007328-13 | | | | 34.91 | 34.91- | 34.91- | |
| 84Z00077 | 84334012 | N | GY | C6007328-13 | | 100,000.00 | | 98,393.01 | 98,393.01- | 1,606.99 | |
| | | | | Sub Total by BU Type | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| | | | | Total by Grant Number | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| 84Z00090 | 84H44012 | N | GY | C6007328-14 | | | | 1,805.87 | 1,805.87- | 1,805.87- | |
| 84Z00090 | 84244012 | N | GY | C6007328-14 | | | | 554.68 | 554.68- | 554.68- | |
| 84Z00090 | 84344012 | N | GY | C6007328-14 | | 100,000.00 | | 97,518.78 | 97,518.78- | 2,481.22 | |
| | | | | Sub Total by BU Type | | 100,000.00 | | 99,879.33 | 99,879.33- | 120.67 | |
| | | | | Total by Grant Number | | 100,000.00 | | 99,879.33 | 99,879.33- | 120.67 | |
| 84Z00106 | 84H54012 | N | GY | C6007328-15 | | | | 2,250.92 | 2,250.92- | 2,250.92- | |
| 84Z00106 | 84354012 | N | GY | C6007328-15 | | 100,000.00 | | 91,889.50 | 91,889.50- | 8,110.50 | |
| | | | | Sub Total by BU Type | | 100,000.00 | | 94,140.42 | 94,140.42- | 5,859.58 | |
| | | | | Total by Grant Number | | 100,000.00 | | 94,140.42 | 94,140.42- | 5,859.58 | |
| 84Z00120 | 84H64012 | N | GY | C6007328-16 | | | | 2,988.50 | 2,988.50- | 2,988.50- | |
| 84Z00120 | 84264012 | N | GY | C6007328-16 | | | | 432.72 | 432.72- | 432.72- | |
| 84Z00120 | 84364012 | N | GY | C6007328-16 | | 105,860.00 | | 102,438.79 | 102,438.79- | 3,421.21 | |
| | | | | Sub Total by BU Type | | 105,860.00 | | 105,860.01 | 105,860.01- | .01- | |
| | | | | Total by Grant Number | | 105,860.00 | | 105,860.01 | 105,860.01- | .01- | |
| 84Z00130 | 84H74012 | N | GY | C6007328-17 | | | | 1,533.19 | 1,533.19- | 1,533.19- | |

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 84Z00130 | 84274012 | N | GY | C6007328-17 | | | | 409.50 | 409.50- | 409.50- | |
| 84Z00130 | 84374012 | N | GY | C6007328-17 | | 100,000.00 | | 91,962.06 | 91,962.06- | 8,037.94 | |
| | | | | Sub Total by BU Type | | 100,000.00 | | 93,904.75 | 93,904.75- | 6,095.25 | |
| | | | | Total by Grant Number | | 100,000.00 | | 93,904.75 | 93,904.75- | 6,095.25 | |
| 84Z00141 | 84384012 | N | GY | C6007328-18 | | 106,095.00 | | 78,750.11 | 78,750.11- | 27,344.89 | |
| 84Z00141 | 84884012 | N | GY | C6007328-18 | | | | 23,255.58 | 23,255.58- | 23,255.58- | |
| | | | | Sub Total by BU Type | | 106,095.00 | | 102,005.69 | 102,005.69- | 4,089.31 | |
| | | | | Total by Grant Number | | 106,095.00 | | 102,005.69 | 102,005.69- | 4,089.31 | |
| 84Z00155 | 84894012 | N | GY | C6007328-19 | | 105,000.00 | | 105,000.00 | 105,000.00- | | |
| | | | | Sub Total by BU Type | | 105,000.00 | | 105,000.00 | 105,000.00- | | |
| | | | | Total by Grant Number | | 105,000.00 | | 105,000.00 | 105,000.00- | | |
| 84Z00165 | 84804012 | N | GY | C6007328-20 | | 100,000.00 | | 101,999.91 | 101,999.91- | 1,999.91- | |
| | | | | Sub Total by BU Type | | 100,000.00 | | 101,999.91 | 101,999.91- | 1,999.91- | |
| | | | | Total by Grant Number | | 100,000.00 | | 101,999.91 | 101,999.91- | 1,999.91- | |
| 84Z00173 | 84814012 | N | GY | C6007328-21 | | 100,000.00 | | 91,709.70 | 91,709.70- | 8,290.30 | |
| | | | | Sub Total by BU Type | | 100,000.00 | | 91,709.70 | 91,709.70- | 8,290.30 | |
| | | | | Total by Grant Number | | 100,000.00 | | 91,709.70 | 91,709.70- | 8,290.30 | |
| 84Z00185 | 84134012 | N | GY | C6007328-22 | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| | | | | Sub Total by BU Type | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| | | | | Total by Grant Number | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| 84Z00193 | 84144012 | N | GY | C6007328-23 | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| | | | | Sub Total by BU Type | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| | | | | Total by Grant Number | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| | 84154012 | | GY | C6007328-24 | | 100,000.00 | 7,819.95 | 106,205.49 | 106,205.49- | 6,205.49- | |
| | | | | Sub Total by BU Type | | 100,000.00 | 7,819.95 | 106,205.49 | 106,205.49- | 6,205.49- | |
| | | | | Total by Grant Number | | 100,000.00 | 7,819.95 | 106,205.49 | 106,205.49- | 6,205.49- | |
| 84Z00029 | 84E04056 | N | GY | C9007403-00 | | | | 4,068.32 | 4,068.32- | 4,068.32- | |
| 84Z00029 | 84G04056 | N | GY | C9007403-00 | | | | 89.34 | 89.34- | 89.34- | |
| 84Z00029 | 84H04056 | N | GY | C9007403-00 | | | | 669.39 | 669.39- | 669.39- | |
| 84Z00029 | 84Q04056 | N | GY | C9007403-00 | | | | 3,157.20 | 3,157.20- | 3,157.20- | |
| 84Z00029 | 84304056 | N | GY | C9007403-00 | | 3,603,900.00 | | 3,104,365.20 | 3,104,365.20- | 499,534.80 | |
| 84Z00029 | 84404056 | N | GY | C9007403-00 | | | | 635.30 | 635.30- | 635.30- | |
| 84Z00029 | 84504056 | N | GY | C9007403-00 | | | | 11,384.70 | 11,384.70- | 11,384.70- | |
| 84Z00029 | 84704056 | N | GY | C9007403-00 | | | | 475,901.77 | 475,901.77- | 475,901.77- | |
| | | | | Sub Total by BU Type | | 3,603,900.00 | | 3,600,271.22 | 3,600,271.22- | 3,628.78 | |
| | | | | Total by Grant Number | | 3,603,900.00 | | 3,600,271.22 | 3,600,271.22- | 3,628.78 | |
| 84Z00030 | 84A14056 | N | GY | C9007403-10 | | | | 267.25 | 267.25- | 267.25- | |
| 84Z00030 | 84B14056 | N | GY | C9007403-10 | | | | 512.28 | 512.28- | 512.28- | |
| 84Z00030 | 84E14056 | N | GY | C9007403-10 | | | | 14,550.62 | 14,550.62- | 14,550.62- | |
| 84Z00030 | 84H14056 | N | GY | C9007403-10 | | | | 598.45 | 598.45- | 598.45- | |
| 84Z00030 | 84I14056 | N | GY | C9007403-10 | | | | 985.55 | 985.55- | 985.55- | |
| 84Z00030 | 84N14056 | N | GY | C9007403-10 | | | | 63.22 | 63.22- | 63.22- | |

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 84Z00030 | 84Q14056 | N | GY | C9007403-10 | | | | 1,144.82 | 1,144.82- | 1,144.82- | |
| 84Z00030 | 84R14056 | N | GY | C9007403-10 | | | | 283.52 | 283.52- | 283.52- | |
| 84Z00030 | 84T14056 | N | GY | C9007403-10 | | | | 1,244.59 | 1,244.59- | 1,244.59- | |
| 84Z00030 | 84214056 | N | GY | C9007403-10 | | | | 3,780.28 | 3,780.28- | 3,780.28- | |
| 84Z00030 | 84314056 | N | GY | C9007403-10 | | 4,223,700.00 | | 3,657,072.55 | 3,657,072.55- | 566,627.45 | |
| 84Z00030 | 84714056 | N | GY | C9007403-10 | | | | 484,379.80 | 484,379.80- | 484,379.80- | |
| 84Z00030 | 84814056 | N | GY | C9007403-10 | | | | 336.72 | 336.72- | 336.72- | |
| | | | | Sub Total by BU Type | | 4,223,700.00 | | 4,165,219.65 | 4,165,219.65- | 58,480.35 | |
| | | | | Total by Grant Number | | 4,223,700.00 | | 4,165,219.65 | 4,165,219.65- | 58,480.35 | |
| 84Z00071 | 84E24056 | N | GY | C9007403-11 | | | | 14,136.95 | 14,136.95- | 14,136.95- | |
| 84Z00071 | 84M24056 | N | GY | C9007403-11 | | | | 67.42 | 67.42- | 67.42- | |
| 84Z00071 | 84Q24056 | N | GY | C9007403-11 | | | | 1,367.28 | 1,367.28- | 1,367.28- | |
| 84Z00071 | 84224056 | N | GY | C9007403-11 | | | | 6,981.05 | 6,981.05- | 6,981.05- | |
| 84Z00071 | 84324056 | N | GY | C9007403-11 | | 4,224,000.00 | | 3,577,794.82 | 3,577,794.82- | 646,205.18 | |
| 84Z00071 | 84624056 | N | GY | C9007403-11 | | | | 345.44 | 345.44- | 345.44- | |
| 84Z00071 | 84724056 | N | GY | C9007403-11 | | | | 620,272.87 | 620,272.87- | 620,272.87- | |
| 84Z00071 | 84824056 | N | GY | C9007403-11 | | | | 3,034.17 | 3,034.17- | 3,034.17- | |
| | | | | Sub Total by BU Type | | 4,224,000.00 | | 4,224,000.00 | 4,224,000.00- | | |
| | | | | Total by Grant Number | | 4,224,000.00 | | 4,224,000.00 | 4,224,000.00- | | |
| 84Z00086 | 84E34056 | N | GY | C9007403-12 | | | | 8,386.49 | 8,386.49- | 8,386.49- | |
| 84Z00086 | 84G34056 | N | GY | C9007403-12 | | | | 1,788.86 | 1,788.86- | 1,788.86- | |
| 84Z00086 | 84H34056 | N | GY | C9007403-12 | | | | 366.58 | 366.58- | 366.58- | |
| 84Z00086 | 84N34056 | N | GY | C9007403-12 | | | | 3,327.66 | 3,327.66- | 3,327.66- | |
| 84Z00086 | 84Q34056 | N | GY | C9007403-12 | | | | 1,051.68 | 1,051.68- | 1,051.68- | |
| 84Z00086 | 84234056 | N | GY | C9007403-12 | | | | 26,798.04 | 26,798.04- | 26,798.04- | |
| 84Z00086 | 84334056 | N | GY | C9007403-12 | | 3,941,300.00 | | 3,087,683.16 | 3,087,683.16- | 853,616.84 | |
| 84Z00086 | 84734056 | N | GY | C9007403-12 | | | | 715,015.15 | 715,015.15- | 715,015.15- | |
| 84Z00086 | 84834056 | N | GY | C9007403-12 | | | | 96,854.57 | 96,854.57- | 96,854.57- | |
| | | | | Sub Total by BU Type | | 3,941,300.00 | | 3,941,272.19 | 3,941,272.19- | 27.81 | |
| | | | | Total by Grant Number | | 3,941,300.00 | | 3,941,272.19 | 3,941,272.19- | 27.81 | |
| 84Z00093 | 84E44056 | N | GY | C9007403-13 | | | | 12,089.82 | 12,089.82- | 12,089.82- | |
| 84Z00093 | 84G44056 | N | GY | C9007403-13 | | | | 322.64 | 322.64- | 322.64- | |
| 84Z00093 | 84H44056 | N | GY | C9007403-13 | | | | 1,057.05 | 1,057.05- | 1,057.05- | |
| 84Z00093 | 84N44056 | N | GY | C9007403-13 | | | | 2,755.53 | 2,755.53- | 2,755.53- | |
| 84Z00093 | 84P44056 | N | GY | C9007403-13 | | | | 25,429.24 | 25,429.24- | 25,429.24- | |
| 84Z00093 | 84S44056 | N | GY | C9007403-13 | | | | 16,768.70 | 16,768.70- | 16,768.70- | |
| 84Z00093 | 84T44056 | N | GY | C9007403-13 | | | | 23,145.78 | 23,145.78- | 23,145.78- | |
| 84Z00093 | 84244056 | N | GY | C9007403-13 | | | | 20,600.62 | 20,600.62- | 20,600.62- | |
| 84Z00093 | 84344056 | N | GY | C9007403-13 | | 3,898,500.00 | | 3,110,502.23 | 3,110,502.23- | 787,997.77 | |
| 84Z00093 | 84744056 | N | GY | C9007403-13 | | | | 550,696.94 | 550,696.94- | 550,696.94- | |
| 84Z00093 | 84844056 | N | GY | C9007403-13 | | | | 135,131.45 | 135,131.45- | 135,131.45- | |

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | 3,898,500.00 | | 3,898,500.00 | 3,898,500.00- | | |
| | | | | Total by Grant Number | | 3,898,500.00 | | 3,898,500.00 | 3,898,500.00- | | |
| 84Z00112 | 84E54156 | N | GY | C9007403-14 | | | | 22,251.95 | 22,251.95- | 22,251.95- | |
| 84Z00112 | 84H54156 | N | GY | C9007403-14 | | | | 451.24 | 451.24- | 451.24- | |
| 84Z00112 | 84N54156 | N | GY | C9007403-14 | | | | 60.82 | 60.82- | 60.82- | |
| 84Z00112 | 84P54156 | N | GY | C9007403-14 | | | | 4,108.28 | 4,108.28- | 4,108.28- | |
| 84Z00112 | 84S54156 | N | GY | C9007403-14 | | | | 6,877.98 | 6,877.98- | 6,877.98- | |
| 84Z00112 | 84T54156 | N | GY | C9007403-14 | | | | 2,121.90 | 2,121.90- | 2,121.90- | |
| 84Z00112 | 84254156 | N | GY | C9007403-14 | | | | 30,926.74 | 30,926.74- | 30,926.74- | |
| 84Z00112 | 84354156 | N | GY | C9007403-14 | | | | 2,076,198.99 | 2,076,198.99- | 2,076,198.99- | |
| 84Z00112 | 84654156 | N | GY | C9007403-14 | | | | 678.45 | 678.45- | 678.45- | |
| 84Z00112 | 84754156 | N | GY | C9007403-14 | | | | 505,363.29 | 505,363.29- | 505,363.29- | 920.00- |
| 84Z00112 | 84854156 | N | GY | C9007403-14 | | 3,355,399.00 | | 706,359.36 | 706,359.36- | 2,649,039.64 | |
| | | | | Sub Total by BU Type | | 3,355,399.00 | | 3,355,399.00 | 3,355,399.00- | | 920.00- |
| | | | | Total by Grant Number | | 3,355,399.00 | | 3,355,399.00 | 3,355,399.00- | | 920.00- |
| 84Z00117 | 84E64156 | N | GY | C9007403-15 | | | | 12,705.39 | 12,705.39- | 12,705.39- | |
| 84Z00117 | 84H64156 | N | GY | C9007403-15 | | | | 451.86 | 451.86- | 451.86- | |
| 84Z00117 | 84N64156 | N | GY | C9007403-15 | | | | 6,755.03 | 6,755.03- | 6,755.03- | |
| 84Z00117 | 84P64156 | N | GY | C9007403-15 | | | | 6,035.16 | 6,035.16- | 6,035.16- | |
| 84Z00117 | 84S64156 | N | GY | C9007403-15 | | | | 4,620.47 | 4,620.47- | 4,620.47- | |
| 84Z00117 | 84T64156 | N | GY | C9007403-15 | | | | 5,591.40 | 5,591.40- | 5,591.40- | |
| 84Z00117 | 84264156 | N | GY | C9007403-15 | | | | 16,827.19 | 16,827.19- | 16,827.19- | |
| 84Z00117 | 84364156 | N | GY | C9007403-15 | | | | 1,687,030.77 | 1,687,030.77- | 1,687,030.77- | |
| 84Z00117 | 84764156 | N | GY | C9007403-15 | | | | 476,001.38 | 476,001.38- | 476,001.38- | |
| 84Z00117 | 84864156 | N | GY | C9007403-15 | | 3,302,100.00 | | 1,086,081.35 | 1,086,081.35- | 2,216,018.65 | |
| | | | | Sub Total by BU Type | | 3,302,100.00 | | 3,302,100.00 | 3,302,100.00- | | |
| | | | | Total by Grant Number | | 3,302,100.00 | | 3,302,100.00 | 3,302,100.00- | | |
| 84Z00129 | 84G74156 | N | GY | C9007403-16 | | | | 1,802.47 | 1,802.47- | 1,802.47- | |
| 84Z00129 | 84N74156 | N | GY | C9007403-16 | | | | 2,284.42 | 2,284.42- | 2,284.42- | |
| 84Z00129 | 84274156 | N | GY | C9007403-16 | | | | 737.64 | 737.64- | 737.64- | |
| 84Z00129 | 84374156 | N | GY | C9007403-16 | | | | 650,928.75 | 650,928.75- | 650,928.75- | |
| 84Z00129 | 84774156 | N | GY | C9007403-16 | | | | 72,757.05 | 72,757.05- | 72,757.05- | |
| 84Z00129 | 84874156 | N | GY | C9007403-16 | | 3,208,600.00 | | 2,480,089.47 | 2,480,089.47- | 728,510.53 | |
| | | | | Sub Total by BU Type | | 3,208,600.00 | | 3,208,599.80 | 3,208,599.80- | .20 | |
| | | | | Total by Grant Number | | 3,208,600.00 | | 3,208,599.80 | 3,208,599.80- | .20 | |
| 84Z00137 | 84G84156 | N | GY | C9007403-17 | | | | 4,054.44 | 4,054.44- | 4,054.44- | |
| 84Z00137 | 84N84156 | N | GY | C9007403-17 | | | | 12,330.36 | 12,330.36- | 12,330.36- | |
| 84Z00137 | 84384156 | N | GY | C9007403-17 | | | | 38,254.87 | 38,254.87- | 38,254.87- | |
| 84Z00137 | 84784156 | N | GY | C9007403-17 | | | | 8,139.39 | 8,139.39- | 8,139.39- | |
| 84Z00137 | 84884156 | N | GY | C9007403-17 | | 3,219,000.00 | | 3,156,220.89 | 3,156,220.89- | 62,779.11 | |
| | | | | Sub Total by BU Type | | 3,219,000.00 | | 3,218,999.95 | 3,218,999.95- | .05 | |
| | | | | Total by Grant Number | | 3,219,000.00 | | 3,218,999.95 | 3,218,999.95- | .05 | |

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 84Z00154 | 84G94156 | N | GY | C9007403-18 | | | | 44,677.50 | 44,677.50- | 44,677.50- | |
| 84Z00154 | 84N94156 | N | GY | C9007403-18 | | | | 26,736.91 | 26,736.91- | 26,736.91- | |
| 84Z00154 | 84894156 | N | GY | C9007403-18 | | 3,219,000.00 | | 3,147,585.59 | 3,147,585.59- | 71,414.41 | |
| | | | | Sub Total by BU Type | | 3,219,000.00 | | 3,219,000.00 | 3,219,000.00- | | |
| | | | | Total by Grant Number | | 3,219,000.00 | | 3,219,000.00 | 3,219,000.00- | | |
| 84Z00161 | 84G04156 | | GY | C9007403-19 | | | | 17,987.13 | 17,987.13- | 17,987.13- | |
| 84Z00161 | 84N04156 | | GY | C9007403-19 | | | | 15,334.14 | 15,334.14- | 15,334.14- | |
| 84Z00161 | 84804156 | | GY | C9007403-19 | | 3,219,000.00 | 55,288.96 | 3,116,092.74 | 3,116,092.74- | 102,907.26 | |
| | | | | Sub Total by BU Type | | 3,219,000.00 | 55,288.96 | 3,149,414.01 | 3,149,414.01- | 69,585.99 | |
| | | | | Total by Grant Number | | 3,219,000.00 | 55,288.96 | 3,149,414.01 | 3,149,414.01- | 69,585.99 | |
| 84Z00176 | 84G14156 | | GY | C9007403-20 | | | | 11,446.59 | 11,446.59- | 11,446.59- | |
| 84Z00176 | 84N14156 | | GY | C9007403-20 | | | | 32,232.22 | 32,232.22- | 32,232.22- | |
| 84Z00176 | 84814156 | | GY | C9007403-20 | | 2,757,000.00 | 20,976.82 | 2,423,700.00 | 2,423,700.00- | 333,300.00 | |
| | | | | Sub Total by BU Type | | 2,757,000.00 | 20,976.82 | 2,467,378.81 | 2,467,378.81- | 289,621.19 | |
| | | | | Total by Grant Number | | 2,757,000.00 | 20,976.82 | 2,467,378.81 | 2,467,378.81- | 289,621.19 | |
| 84Z00184 | 84124056 | | GY | C9007403-21 | | 2,556,000.00 | 88,671.80 | 1,815,082.38 | 1,815,082.38- | 740,917.62 | |
| | | | | Sub Total by BU Type | | 2,556,000.00 | 88,671.80 | 1,815,082.38 | 1,815,082.38- | 740,917.62 | |
| | | | | Total by Grant Number | | 2,556,000.00 | 88,671.80 | 1,815,082.38 | 1,815,082.38- | 740,917.62 | |
| 84Z00189 | 84134056 | | GY | C9007403-22 | | 2,408,000.00 | 26,828.43 | 1,427,196.82 | 1,427,196.82- | 980,803.18 | |
| | | | | Sub Total by BU Type | | 2,408,000.00 | 26,828.43 | 1,427,196.82 | 1,427,196.82- | 980,803.18 | |
| | | | | Total by Grant Number | | 2,408,000.00 | 26,828.43 | 1,427,196.82 | 1,427,196.82- | 980,803.18 | |
| 84Z00199 | 84144056 | | GY | C9007403-23 | | 2,469,000.00 | 75,267.55 | 158,540.22 | 158,540.22- | 2,310,459.78 | |
| | | | | Sub Total by BU Type | | 2,469,000.00 | 75,267.55 | 158,540.22 | 158,540.22- | 2,310,459.78 | |
| | | | | Total by Grant Number | | 2,469,000.00 | 75,267.55 | 158,540.22 | 158,540.22- | 2,310,459.78 | |
| 84Z00204 | 84154056 | | GY | C9007403-24 | | 2,440,900.00 | | | | 2,440,900.00 | |
| | | | | Sub Total by BU Type | | 2,440,900.00 | | | | 2,440,900.00 | |
| | | | | Total by Grant Number | | 2,440,900.00 | | | | 2,440,900.00 | |
| 84Z00026 | 84374056 | N | GY | C9007403-97 | | | | 2,747.00 | 2,747.00- | 2,747.00- | |
| 84Z00026 | 84774056 | N | GY | C9007403-97 | | | | 2,929.69 | 2,929.69- | 2,929.69- | |
| | | | | Sub Total by BU Type | | | | 5,676.69 | 5,676.69- | 5,676.69- | |
| | | | | Total by Grant Number | | | | 5,676.69 | 5,676.69- | 5,676.69- | |
| 84Z00027 | 84384056 | N | GY | C9007403-98 | | 1,904,500.00 | | 1,702,539.05 | 1,702,539.05- | 201,960.95 | |
| 84Z00027 | 84784056 | N | GY | C9007403-98 | | | | 201,960.95 | 201,960.95- | 201,960.95- | |
| | | | | Sub Total by BU Type | | 1,904,500.00 | | 1,904,500.00 | 1,904,500.00- | | |
| | | | | Total by Grant Number | | 1,904,500.00 | | 1,904,500.00 | 1,904,500.00- | | |
| 84Z00028 | 84394056 | N | GY | C9007403-99 | | 3,637,400.00 | | 3,493,314.39 | 3,493,314.39- | 144,085.61 | |
| 84Z00028 | 84794056 | N | GY | C9007403-99 | | | | 123,829.13 | 123,829.13- | 123,829.13- | |
| | | | | Sub Total by BU Type | | 3,637,400.00 | | 3,617,143.52 | 3,617,143.52- | 20,256.48 | |
| | | | | Total by Grant Number | | 3,637,400.00 | | 3,617,143.52 | 3,617,143.52- | 20,256.48 | |
| 84Z00190 | 84134065 | N | GY | DS977423-01 | | 73,890.00 | | 73,890.00 | 73,890.00- | | |
| | | | | Sub Total by BU Type | | 73,890.00 | | 73,890.00 | 73,890.00- | | |
| | | | | Total by Grant Number | | 73,890.00 | | 73,890.00 | 73,890.00- | | |

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 84Z00196 | 84144065 | | GY | DS977454-01 | | 79,218.00 | | 59,292.06 | 59,292.06- | 19,925.94 | |
| | | | | Sub Total by BU Type | | 79,218.00 | | 59,292.06 | 59,292.06- | 19,925.94 | |
| | | | | Total by Grant Number | | 79,218.00 | | 59,292.06 | 59,292.06- | 19,925.94 | |
| | 84154065 | | GY | DS977495-01 | | 119,404.00 | | | | 119,404.00 | |
| | | | | Sub Total by BU Type | | 119,404.00 | | | | 119,404.00 | |
| | | | | Total by Grant Number | | 119,404.00 | | | | 119,404.00 | |
| 84Z00140 | 84C84065 | N | GY | DS987972-01 | | 856,895.00 | | 856,654.81 | 856,654.81- | 240.19 | |
| | | | | Sub Total by BU Type | | 856,895.00 | | 856,654.81 | 856,654.81- | 240.19 | |
| | | | | Total by Grant Number | | 856,895.00 | | 856,654.81 | 856,654.81- | 240.19 | |
| | 84Z00010 | N | GB | EA997978-01 | 150,000.00 | | | | 150,000.00 | | |
| | | | | Sub Total by BU Type | 150,000.00 | | | | 150,000.00 | | |
| 84Z00010 | 84G14028 | N | GX | EA997978-01 | | | | 40.00 | 40.00- | 40.00- | |
| 84Z00010 | 84K14028 | N | GX | EA997978-01 | | | | 235.59 | 235.59- | 235.59- | |
| 84Z00010 | 84514028 | N | GX | EA997978-01 | | | | 195.77 | 195.77- | 195.77- | |
| 84Z00010 | 84614028 | N | GX | EA997978-01 | | | | 6,422.76 | 6,422.76- | 6,422.76- | |
| 84Z00010 | 84714028 | N | GX | EA997978-01 | | | | 573.80 | 573.80- | 573.80- | |
| | | | | Sub Total by BU Type | | | | 7,467.92 | 7,467.92- | 7,467.92- | |
| 84Z00010 | 84F14028 | N | GY | EA997978-01 | | | | 142,532.08 | 142,532.08- | 142,532.08- | |
| | | | | Sub Total by BU Type | | | | 142,532.08 | 142,532.08- | 142,532.08- | |
| | | | | Total by Grant Number | 150,000.00 | | | 150,000.00 | | 150,000.00- | |
| 84Z00046 | 84E74088 | N | GY | FS997573-97 | | | | 157.90 | 157.90- | 157.90- | |
| 84Z00046 | 84G74088 | N | GY | FS997573-97 | | | | 16,491.15 | 16,491.15- | 16,491.15- | |
| 84Z00046 | 84N74088 | N | GY | FS997573-97 | | | | 181.68 | 181.68- | 181.68- | |
| 84Z00046 | 84274088 | N | GY | FS997573-97 | | | | 10,295.02 | 10,295.02- | 10,295.02- | |
| 84Z00046 | 84374088 | N | GY | FS997573-97 | | | | 239,778.93 | 239,778.93- | 239,778.93- | |
| 84Z00046 | 84474086 | N | GY | FS997573-97 | | 10,473,718.00 | | 10,473,718.00 | 10,473,718.00- | | |
| 84Z00046 | 84474087 | N | GY | FS997573-97 | | 512,960.00 | | 512,960.00 | 512,960.00- | | |
| 84Z00046 | 84474088 | N | GY | FS997573-97 | | 1,282,400.00 | | 643,078.52 | 643,078.52- | 639,321.48 | |
| 84Z00046 | 84474089 | N | GY | FS997573-97 | | 298,442.00 | | 298,442.00 | 298,442.00- | | |
| 84Z00046 | 84474090 | N | GY | FS997573-97 | | 256,480.00 | | 256,480.00 | 256,480.00- | | |
| 84Z00046 | 84774088 | N | GY | FS997573-97 | | | | 370,649.48 | 370,649.48- | 370,649.48- | |
| 84Z00046 | 84874088 | N | GY | FS997573-97 | | | | 1,739.51 | 1,739.51- | 1,739.51- | |
| | | | | Sub Total by BU Type | | 12,824,000.00 | | 12,823,972.19 | 12,823,972.19- | 27.81 | |
| | | | | Total by Grant Number | | 12,824,000.00 | | 12,823,972.19 | 12,823,972.19- | 27.81 | |
| 84Z00049 | 84N04087 | N | GY | FS997805-00 | | | | 16,955.99 | 16,955.99- | 16,955.99- | |
| 84Z00049 | 84304088 | N | GY | FS997805-00 | | | | 97.23 | 97.23- | 97.23- | |
| 84Z00049 | 84404086 | N | GY | FS997805-00 | | 6,991,580.00 | | 6,991,580.00 | 6,991,580.00- | | |
| 84Z00049 | 84404087 | N | GY | FS997805-00 | | 310,280.00 | | 294,930.81 | 294,930.81- | 15,349.19 | |
| 84Z00049 | 84404088 | N | GY | FS997805-00 | | | | 689.00- | 689.00 | 689.00 | |
| 84Z00049 | 84404089 | N | GY | FS997805-00 | | 300,000.00 | | 300,000.00 | 300,000.00- | | |
| 84Z00049 | 84404090 | N | GY | FS997805-00 | | 155,140.00 | | 155,140.00 | 155,140.00- | | |
| 84Z00049 | 84704088 | N | GY | FS997805-00 | | | | 1,511.00 | 1,511.00- | 1,511.00- | |

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | | 7,757,000.00 | | 7,759,526.03 | 7,759,526.03- | 2,526.03- | |
| | | | | Total by Grant Number | | 7,757,000.00 | | 7,759,526.03 | 7,759,526.03- | 2,526.03- | |
| 84Z00050 | 84D14087 | N | GY | FS997805-01 | | | | 6,303.46 | 6,303.46- | 6,303.46- | |
| 84Z00050 | 84E14087 | N | GY | FS997805-01 | | | | 35,999.58 | 35,999.58- | 35,999.58- | |
| 84Z00050 | 84H14087 | N | GY | FS997805-01 | | | | 57.91 | 57.91- | 57.91- | |
| 84Z00050 | 84N14087 | N | GY | FS997805-01 | | | | 55,825.59 | 55,825.59- | 55,825.59- | |
| 84Z00050 | 84214087 | N | GY | FS997805-01 | | | | 3,949.28 | 3,949.28- | 3,949.28- | |
| 84Z00050 | 84314088 | N | GY | FS997805-01 | | | | 2,218.51 | 2,218.51- | 2,218.51- | |
| 84Z00050 | 84314090 | N | GY | FS997805-01 | | 155,783.00 | | 155,783.00 | 155,783.00- | | |
| 84Z00050 | 84414086 | N | GY | FS997805-01 | | 7,039,640.00 | | 7,039,640.00 | 7,039,640.00- | | |
| 84Z00050 | 84414087 | N | GY | FS997805-01 | | 311,565.00 | | 204,183.08 | 204,183.08- | 107,381.92 | |
| 84Z00050 | 84414088 | N | GY | FS997805-01 | | | | 2,218.51- | 2,218.51 | 2,218.51 | |
| 84Z00050 | 84414089 | N | GY | FS997805-01 | | 282,138.00 | | 282,138.00 | 282,138.00- | | |
| 84Z00050 | 84714087 | N | GY | FS997805-01 | | | | 893.65 | 893.65- | 893.65- | |
| 84Z00050 | 84814087 | N | GY | FS997805-01 | | | | 4,352.45 | 4,352.45- | 4,352.45- | |
| | | | | Sub Total by BU Type | | 7,789,126.00 | | 7,789,126.00 | 7,789,126.00- | | |
| 84Z00050 | 84416086 | N | MT | FS997805-01 | | 1,558,199.00 | | 516,817.03- | 516,817.03 | 2,075,016.03 | |
| | | | | Sub Total by BU Type | | 1,558,199.00 | | 516,817.03- | 516,817.03 | 2,075,016.03 | |
| | | | | Total by Grant Number | | 9,347,325.00 | | 7,272,308.97 | 7,272,308.97- | 2,075,016.03 | |
| 84Z00051 | 84D24087 | N | GY | FS997805-02 | | | | 74.28 | 74.28- | 74.28- | |
| 84Z00051 | 84E24087 | N | GY | FS997805-02 | | | | 33,973.48 | 33,973.48- | 33,973.48- | |
| 84Z00051 | 84N24087 | N | GY | FS997805-02 | | | | 52,777.77 | 52,777.77- | 52,777.77- | |
| 84Z00051 | 84N24088 | N | GY | FS997805-02 | | 125,000.00 | | 127,378.51 | 127,378.51- | 2,378.51- | |
| 84Z00051 | 84R24087 | N | GY | FS997805-02 | | | | 147.39 | 147.39- | 147.39- | |
| 84Z00051 | 84224087 | N | GY | FS997805-02 | | | | 4,831.86 | 4,831.86- | 4,831.86- | |
| 84Z00051 | 84324088 | N | GY | FS997805-02 | | 70,000.00 | | 67,443.45 | 67,443.45- | 2,556.55 | |
| 84Z00051 | 84324090 | N | GY | FS997805-02 | | 161,050.00 | | 161,050.00 | 161,050.00- | | |
| 84Z00051 | 84424086 | N | GY | FS997805-02 | | 7,074,350.00 | | 7,074,350.00 | 7,074,350.00- | | |
| 84Z00051 | 84424087 | N | GY | FS997805-02 | | 322,100.00 | | 229,995.03 | 229,995.03- | 92,104.97 | |
| 84Z00051 | 84424088 | N | GY | FS997805-02 | | | | 62,158.62 | 62,158.62- | 62,158.62- | |
| 84Z00051 | 84424089 | N | GY | FS997805-02 | | 300,000.00 | | 300,000.00 | 300,000.00- | | |
| 84Z00051 | 84724088 | N | GY | FS997805-02 | | | | 166.44 | 166.44- | 166.44- | |
| 84Z00051 | 84824087 | N | GY | FS997805-02 | | | | 430.34 | 430.34- | 430.34- | |
| | | | | Sub Total by BU Type | | 8,052,500.00 | | 8,114,777.17 | 8,114,777.17- | 62,277.17- | |
| 84Z00051 | 84426086 | N | MT | FS997805-02 | | 1,610,500.00 | | 693,215.70 | 693,215.70- | 917,284.30 | |
| | | | | Sub Total by BU Type | | 1,610,500.00 | | 693,215.70 | 693,215.70- | 917,284.30 | |
| | | | | Total by Grant Number | | 9,663,000.00 | | 8,807,992.87 | 8,807,992.87- | 855,007.13 | |
| 84Z00069 | 84D34087 | N | GY | FS997805-03 | | | | .76 | .76- | .76- | |
| 84Z00069 | 84E34087 | N | GY | FS997805-03 | | | | 30,970.18 | 30,970.18- | 30,970.18- | |
| 84Z00069 | 84H34087 | N | GY | FS997805-03 | | | | 27.30 | 27.30- | 27.30- | |
| 84Z00069 | 84N34087 | N | GY | FS997805-03 | | | | 14,442.85 | 14,442.85- | 14,442.85- | |
| 84Z00069 | 84N34088 | N | GY | FS997805-03 | | 200,000.00 | | | 200,000.00- | | |

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | 200,000.00 | | | |
| 84Z00069 | 84234087 | N | GY | FS997805-03 | | | | 1,723.57 | 1,723.57- | 1,723.57- | |
| 84Z00069 | 84334088 | N | GY | FS997805-03 | | 200,000.00 | | 196,173.26 | 196,173.26- | 3,826.74 | |
| 84Z00069 | 84434086 | N | GY | FS997805-03 | | 6,823,854.00 | | 6,840,639.00 | 6,840,639.00- | 16,785.00- | |
| 84Z00069 | 84434087 | N | GY | FS997805-03 | | 320,164.00 | | 272,625.22 | 272,625.22- | 47,538.78 | |
| 84Z00069 | 84434088 | N | GY | FS997805-03 | | | | 3,826.74 | 3,826.74- | 3,826.74- | |
| 84Z00069 | 84434089 | N | GY | FS997805-03 | | 300,000.00 | | 300,000.00 | 300,000.00- | | |
| 84Z00069 | 84434090 | N | GY | FS997805-03 | | 160,082.00 | | 160,082.00 | 160,082.00- | | |
| 84Z00069 | 84534087 | N | GY | FS997805-03 | | | | 228.19 | 228.19- | 228.19- | |
| 84Z00069 | 84834087 | N | GY | FS997805-03 | | | | 145.93 | 145.93- | 145.93- | |
| | | | | Sub Total by BU Type | | 8,004,100.00 | | 8,020,885.00 | 8,020,885.00- | 16,785.00- | |
| 84Z00069 | 84436086 | N | MT | FS997805-03 | | 1,600,820.00 | | 1,336,920.00 | 1,336,920.00- | 263,900.00 | |
| | | | | Sub Total by BU Type | | 1,600,820.00 | | 1,336,920.00 | 1,336,920.00- | 263,900.00 | |
| | | | | Total by Grant Number | | 9,604,920.00 | | 9,357,805.00 | 9,357,805.00- | 247,115.00 | |
| 84Z00085 | 84N44088 | N | GY | FS997805-04 | | 79,836.11 | | 77,022.69 | 77,022.69- | 2,813.42 | |
| 84Z00085 | 84344088 | N | GY | FS997805-04 | | 200,000.00 | | 202,813.42 | 202,813.42- | 2,813.42- | |
| 84Z00085 | 84444086 | N | GY | FS997805-04 | | 7,437,038.00 | | 7,437,038.00 | 7,437,038.00- | | |
| 84Z00085 | 84444089 | N | GY | FS997805-04 | | 300,000.00 | | 300,000.00 | 300,000.00- | | |
| 84Z00085 | 84444090 | N | GY | FS997805-04 | | 166,062.00 | | 166,062.00 | 166,062.00- | | |
| 84Z00085 | 84744088 | N | GY | FS997805-04 | | 120,163.89 | | 120,163.89 | 120,163.89- | | |
| | | | | Sub Total by BU Type | | 8,303,100.00 | | 8,303,100.00 | 8,303,100.00- | | |
| | 84E42087 | N | IS | FS997805-04 | | | | 71,011.53 | 71,011.53- | 71,011.53- | |
| | 84G42087 | N | IS | FS997805-04 | | | | 80.30 | 80.30- | 80.30- | |
| | 84H42087 | N | IS | FS997805-04 | | | | 250.14 | 250.14- | 250.14- | |
| | 84N42087 | N | IS | FS997805-04 | | | | 66,387.00 | 66,387.00- | 66,387.00- | |
| | 84242087 | N | IS | FS997805-04 | | | | 8,527.10 | 8,527.10- | 8,527.10- | |
| | 84442087 | N | IS | FS997805-04 | | | | 441,327.06 | 441,327.06- | 441,327.06- | |
| | 84542087 | N | IS | FS997805-04 | | | | 3,408.07 | 3,408.07- | 3,408.07- | |
| | 84842087 | N | IS | FS997805-04 | | | | 1,755.37 | 1,755.37- | 1,755.37- | |
| | | | | Sub Total by BU Type | | | | 592,746.57 | 592,746.57- | 592,746.57- | |
| 84Z00085 | 84446086 | N | MT | FS997805-04 | | 1,660,620.10 | | 7,663.30 | 7,663.30- | 1,652,956.80 | |
| | | | | Sub Total by BU Type | | 1,660,620.10 | | 7,663.30 | 7,663.30- | 1,652,956.80 | |
| | | | | Total by Grant Number | | 9,963,720.10 | | 8,903,509.87 | 8,903,509.87- | 1,060,210.23 | |
| 84Z00098 | 84N54088 | N | GY | FS997805-05 | | 120,092.54 | | 115,924.00 | 115,924.00- | 4,168.54 | |
| 84Z00098 | 84354088 | N | GY | FS997805-05 | | 200,000.00 | | 137,408.90 | 137,408.90- | 62,591.10 | |
| 84Z00098 | 84454086 | N | GY | FS997805-05 | | 7,419,790.00 | | 7,625,610.87 | 7,625,610.87- | 205,820.87- | |
| 84Z00098 | 84454088 | N | GY | FS997805-05 | | | | 66,409.28 | 66,409.28- | 66,409.28- | |
| 84Z00098 | 84454089 | N | GY | FS997805-05 | | 300,000.00 | | 300,000.00 | 300,000.00- | | |
| 84Z00098 | 84454090 | N | GY | FS997805-05 | | 165,710.00 | | 165,710.00 | 165,710.00- | | |
| 84Z00098 | 84754088 | N | GY | FS997805-05 | | 79,907.46 | | 80,258.20 | 80,258.20- | 350.74- | |
| | | | | Sub Total by BU Type | | 8,285,500.00 | | 8,491,321.25 | 8,491,321.25- | 205,821.25- | |
| | 84D52087 | N | IS | FS997805-05 | | | | | 110.30- | 110.30- | |

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | 110.30 | | | |
| | 84E52087 | N | IS | FS997805-05 | | | | 55,235.95 | 55,235.95- | 55,235.95- | |
| | 84G52087 | N | IS | FS997805-05 | | | | 46.40 | 46.40- | 46.40- | |
| | 84N52087 | N | IS | FS997805-05 | | | | 37,430.37 | 37,430.37- | 37,430.37- | |
| | 84252087 | N | IS | FS997805-05 | | | | 6,761.30 | 6,761.30- | 6,761.30- | |
| | 84452087 | N | IS | FS997805-05 | | | | 268,154.76 | 268,154.76- | 268,154.76- | |
| | 84752087 | N | IS | FS997805-05 | | | | 71.71 | 71.71- | 71.71- | |
| | 84852087 | N | IS | FS997805-05 | | | | 992.21 | 992.21- | 992.21- | |
| | | | | Sub Total by BU Type | | | | 368,803.00 | 368,803.00- | 368,803.00- | |
| 84Z00098 | 84456086 | N | MT | FS997805-05 | | 1,657,100.00 | | 8,449.12 | 8,449.12- | 1,648,650.88 | |
| | | | | Sub Total by BU Type | | 1,657,100.00 | | 8,449.12 | 8,449.12- | 1,648,650.88 | |
| | | | | Total by Grant Number | | 9,942,600.00 | | 8,868,573.37 | 8,868,573.37- | 1,074,026.63 | |
| 84Z00116 | 84G64088 | N | GY | FS997805-06 | | | | 916.89 | 916.89- | 916.89- | |
| 84Z00116 | 84N64088 | N | GY | FS997805-06 | | 127,502.13 | | 122,625.00 | 122,625.00- | 4,877.13 | |
| 84Z00116 | 84264088 | N | GY | FS997805-06 | | | | 3,142.14 | 3,142.14- | 3,142.14- | |
| 84Z00116 | 84364088 | N | GY | FS997805-06 | | 200,000.00 | | 152,740.68 | 152,740.68- | 47,259.32 | |
| 84Z00116 | 84464086 | N | GY | FS997805-06 | | 6,964,714.00 | | 6,965,069.37 | 6,965,069.37- | 355.37- | |
| 84Z00116 | 84464088 | N | GY | FS997805-06 | | 400,000.00 | | 405,676.00 | 405,676.00- | 5,676.00- | |
| 84Z00116 | 84464089 | N | GY | FS997805-06 | | 300,000.00 | | 300,000.00 | 300,000.00- | | |
| 84Z00116 | 84464090 | N | GY | FS997805-06 | | 164,586.00 | | 164,586.00 | 164,586.00- | | |
| 84Z00116 | 84764088 | N | GY | FS997805-06 | | 72,497.87 | | 120,575.29 | 120,575.29- | 48,077.42- | |
| | | | | Sub Total by BU Type | | 8,229,300.00 | | 8,235,331.37 | 8,235,331.37- | 6,031.37- | |
| | 84E62087 | N | IS | FS997805-06 | | | | 58,471.87 | 58,471.87- | 58,471.87- | |
| | 84N62087 | N | IS | FS997805-06 | | | | 44,592.52 | 44,592.52- | 44,592.52- | |
| | 84262087 | N | IS | FS997805-06 | | | | 10,974.85 | 10,974.85- | 10,974.85- | |
| | 84462087 | N | IS | FS997805-06 | | | | 237,146.36 | 237,146.36- | 237,146.36- | |
| | 84562087 | N | IS | FS997805-06 | | | | 591.76 | 591.76- | 591.76- | |
| | 84862087 | N | IS | FS997805-06 | | | | 122.78 | 122.78- | 122.78- | |
| | | | | Sub Total by BU Type | | | | 351,900.14 | 351,900.14- | 351,900.14- | |
| 84Z00116 | 84466086 | N | MT | FS997805-06 | | 1,645,860.00 | | 33,268.28 | 33,268.28- | 1,612,591.72 | |
| | | | | Sub Total by BU Type | | 1,645,860.00 | | 33,268.28 | 33,268.28- | 1,612,591.72 | |
| | | | | Total by Grant Number | | 9,875,160.00 | | 8,620,499.79 | 8,620,499.79- | 1,254,660.21 | |
| 84Z00127 | 84G74188 | N | GY | FS997805-07 | | 84,363.00 | | 84,363.00 | 84,363.00- | | |
| 84Z00127 | 84N74188 | N | GY | FS997805-07 | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| 84Z00127 | 84374188 | N | GY | FS997805-07 | | 150,000.00 | | 150,000.00 | 150,000.00- | | |
| 84Z00127 | 84474186 | N | GY | FS997805-07 | | 6,780,051.00 | | 6,780,051.00 | 6,780,051.00- | | |
| 84Z00127 | 84474188 | N | GY | FS997805-07 | | 345,000.00 | | 345,000.00 | 345,000.00- | | |
| 84Z00127 | 84474189 | N | GY | FS997805-07 | | 500,000.00 | | 500,000.00 | 500,000.00- | | |
| 84Z00127 | 84474190 | N | GY | FS997805-07 | | 164,586.00 | | 164,586.00 | 164,586.00- | | |
| 84Z00127 | 84774188 | N | GY | FS997805-07 | | 105,000.00 | | 105,000.00 | 105,000.00- | | |
| | | | | Sub Total by BU Type | | 8,229,000.00 | | 8,229,000.00 | 8,229,000.00- | | |
| | 84E72187 | N | IS | FS997805-07 | | | | | 44,725.27- | 44,725.27- | |

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | 44,725.27 | | | |
| | 84G72187 | N | IS | FS997805-07 | | | | 33.09 | 33.09- | 33.09- | |
| | 84N72187 | N | IS | FS997805-07 | | | | 50,542.51 | 50,542.51- | 50,542.51- | |
| | 84272187 | N | IS | FS997805-07 | | | | 11,531.01 | 11,531.01- | 11,531.01- | |
| | 84472187 | N | IS | FS997805-07 | | | | 367,658.93 | 367,658.93- | 367,658.93- | |
| | 84872187 | N | IS | FS997805-07 | | | | 66.78 | 66.78- | 66.78- | |
| | | | | Sub Total by BU Type | | | | 474,557.59 | 474,557.59- | 474,557.59- | |
| 84Z00127 | 84476186 | N | MT | FS997805-07 | | 1,645,800.00 | | | | 1,645,800.00 | |
| | | | | Sub Total by BU Type | | 1,645,800.00 | | | | 1,645,800.00 | |
| | | | | Total by Grant Number | | 9,874,800.00 | | 8,703,557.59 | 8,703,557.59- | 1,171,242.41 | |
| 84Z00135 | 84N84188 | N | GY | FS997805-08 | | 125,000.00 | | 125,000.00 | 125,000.00- | | |
| 84Z00135 | 84384188 | N | GY | FS997805-08 | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| 84Z00135 | 84484186 | N | GY | FS997805-08 | | 623,995.00 | | 623,995.00 | 623,995.00- | | |
| 84Z00135 | 84484188 | N | GY | FS997805-08 | | 275,000.00 | | 275,000.00 | 275,000.00- | | |
| 84Z00135 | 84484189 | N | GY | FS997805-08 | | 500,000.00 | | 500,000.00 | 500,000.00- | | |
| 84Z00135 | 84484190 | N | GY | FS997805-08 | | 162,920.00 | | 162,920.00 | 162,920.00- | | |
| 84Z00135 | 84784188 | N | GY | FS997805-08 | | 105,000.00 | | 105,000.00 | 105,000.00- | | |
| 84Z00135 | 84874188 | N | GY | FS997805-08 | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| 84Z00135 | 84884186 | N | GY | FS997805-08 | | 6,154,085.00 | | 6,154,085.00 | 6,154,085.00- | | |
| | | | | Sub Total by BU Type | | 8,146,000.00 | | 8,146,000.00 | 8,146,000.00- | | |
| | 84E82187 | N | IS | FS997805-08 | | | | 32,861.39 | 32,861.39- | 32,861.39- | |
| | 84G82187 | N | IS | FS997805-08 | | | | 2,816.55 | 2,816.55- | 2,816.55- | |
| | 84N82187 | N | IS | FS997805-08 | | | | 45,011.32 | 45,011.32- | 45,011.32- | |
| | 84282187 | N | IS | FS997805-08 | | | | 11,118.03 | 11,118.03- | 11,118.03- | |
| | 84482187 | N | IS | FS997805-08 | | | | 279,230.32 | 279,230.32- | 279,230.32- | |
| | 84882187 | N | IS | FS997805-08 | | | | 194,035.56 | 194,035.56- | 194,035.56- | |
| | | | | Sub Total by BU Type | | | | 565,073.17 | 565,073.17- | 565,073.17- | |
| 84Z00135 | 84486186 | N | MT | FS997805-08 | | 1,645,800.00 | | 23,685.92- | 23,685.92 | 1,669,485.92 | |
| 84Z00135 | 84886186 | N | MT | FS997805-08 | | 23,685.92 | | 23,685.92 | 23,685.92- | | |
| | | | | Sub Total by BU Type | | 1,669,485.92 | | | | 1,669,485.92 | |
| | | | | Total by Grant Number | | 9,815,485.92 | | 8,711,073.17 | 8,711,073.17- | 1,104,412.75 | |
| 84Z00153 | 84F94188 | N | GY | FS997805-09 | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| 84Z00153 | 84G94188 | N | GY | FS997805-09 | | 50,000.00 | | 50,000.00 | 50,000.00- | | |
| 84Z00153 | 84N94188 | N | GY | FS997805-09 | | 125,000.00 | | 125,000.00 | 125,000.00- | | |
| 84Z00153 | 84S94188 | N | GY | FS997805-09 | | 275,000.00 | | 275,000.00 | 275,000.00- | | |
| 84Z00153 | 84894186 | N | GY | FS997805-09 | | 6,508,080.00 | | 6,508,080.00 | 6,508,080.00- | | |
| 84Z00153 | 84894188 | N | GY | FS997805-09 | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| 84Z00153 | 84894189 | N | GY | FS997805-09 | | 700,000.00 | | 700,000.00 | 700,000.00- | | |
| 84Z00153 | 84894190 | N | GY | FS997805-09 | | 162,920.00 | | 162,920.00 | 162,920.00- | | |
| 84Z00153 | 84894192 | N | GY | FS997805-09 | | 125,000.00 | | 125,000.00 | 125,000.00- | | |
| | | | | Sub Total by BU Type | | 8,146,000.00 | | 8,146,000.00 | 8,146,000.00- | | |
| | 84G92187 | N | IS | FS997805-09 | | | | | 153,332.70- | 153,332.70- | |

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | 153,332.70 | | | |
| | 84892187 | N | IS | FS997805-09 | | | | 546,669.68 | 546,669.68- | 546,669.68- | |
| 84Z00153 | 84N92187 | N | IS | FS997805-09 | | | | 98,097.01 | 98,097.01- | 98,097.01- | |
| | | | | Sub Total by BU Type | | | | 798,099.39 | 798,099.39- | 798,099.39- | |
| 84Z00153 | 84896186 | N | MT | FS997805-09 | | 1,629,200.00 | | 1,629,200.00 | 1,629,200.00- | | |
| | | | | Sub Total by BU Type | | 1,629,200.00 | | 1,629,200.00 | 1,629,200.00- | | |
| | | | | Total by Grant Number | | 9,775,200.00 | | 10,573,299.39 | 10,573,299.39- | 798,099.39- | |
| 84Z00159 | 84D04188 | | GY | FS997805-10 | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| 84Z00159 | 84F04188 | | GY | FS997805-10 | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| 84Z00159 | 84804186 | | GY | FS997805-10 | | 12,351,540.00 | | 12,351,540.00 | 12,351,540.00- | | |
| 84Z00159 | 84804189 | | GY | FS997805-10 | | 750,000.00 | | 750,000.00 | 750,000.00- | | |
| 84Z00159 | 84804190 | | GY | FS997805-10 | | 271,460.00 | | 271,460.00 | 271,460.00- | | |
| | | | | Sub Total by BU Type | | 13,573,000.00 | | 13,573,000.00 | 13,573,000.00- | | |
| 84Z00159 | 84G02187 | | IS | FS997805-10 | | | | 8,506.22 | 8,506.22- | 8,506.22- | |
| 84Z00159 | 84802187 | | IS | FS997805-10 | | | | 199,801.75 | 199,801.75- | 199,801.75- | |
| | | | | Sub Total by BU Type | | | | 208,307.97 | 208,307.97- | 208,307.97- | |
| 84Z00159 | 84806186 | | MT | FS997805-10 | | 2,725,972.37 | | | | 2,725,972.37 | |
| | | | | Sub Total by BU Type | | 2,725,972.37 | | | | 2,725,972.37 | |
| | | | | Total by Grant Number | | 16,298,972.37 | | 13,781,307.97 | 13,781,307.97- | 2,517,664.40 | |
| 84Z00172 | 84D14188 | | GY | FS997805-11 | | 54,384.00 | | 54,384.00 | 54,384.00- | | |
| 84Z00172 | 84P14188 | | GY | FS997805-11 | | 125,000.00 | | 125,000.00 | 125,000.00- | | |
| 84Z00172 | 84S14188 | | GY | FS997805-11 | | 320,616.00 | | 320,616.00 | 320,616.00- | | |
| 84Z00172 | 84W14188 | | GY | FS997805-11 | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| 84Z00172 | 84814186 | | GY | FS997805-11 | | 7,779,640.00 | | 7,779,640.00 | 7,779,640.00- | | |
| 84Z00172 | 84814188 | | GY | FS997805-11 | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| 84Z00172 | 84814189 | | GY | FS997805-11 | | 750,000.00 | | 750,000.00 | 750,000.00- | | |
| 84Z00172 | 84814190 | | GY | FS997805-11 | | 188,360.00 | | 188,360.00 | 188,360.00- | | |
| | | | | Sub Total by BU Type | | 9,418,000.00 | | 9,418,000.00 | 9,418,000.00- | | |
| 84Z00172 | 84G12187 | | IS | FS997805-11 | | | | 27,203.73 | 27,203.73- | 27,203.73- | |
| 84Z00172 | 84N12187 | | IS | FS997805-11 | | | | 7.21 | 7.21- | 7.21- | |
| 84Z00172 | 84812187 | | IS | FS997805-11 | | | | 1,163,578.50 | 1,163,578.50- | 1,163,578.50- | |
| | | | | Sub Total by BU Type | | | | 1,190,789.44 | 1,190,789.44- | 1,190,789.44- | |
| | 84856186 | | MT | FS997805-11 | | 1,011,290.00 | | | | 1,011,290.00 | |
| 84Z00172 | 84116186 | | MT | FS997805-11 | | 872,406.41 | | | | 872,406.41 | |
| 84Z00172 | 84816186 | | MT | FS997805-11 | | | | 1.00- | 1.00 | 1.00 | |
| | | | | Sub Total by BU Type | | 1,883,696.41 | | 1.00- | 1.00 | 1,883,697.41 | |
| | | | | Total by Grant Number | | 11,301,696.41 | | 10,608,788.44 | 10,608,788.44- | 692,907.97 | |
| 84Z00182 | 84124086 | | GY | FS997805-12 | | 7,218,558.00 | | 7,218,558.00 | 7,218,558.00- | | |
| 84Z00182 | 84124089 | | GY | FS997805-12 | | 897,500.00 | | 897,500.00 | 897,500.00- | | |
| 84Z00182 | 84124090 | | GY | FS997805-12 | | 179,500.00 | | 179,500.00 | 179,500.00- | | |
| 84Z00182 | 84124188 | | GY | FS997805-12 | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| 84Z00182 | 84124288 | | GY | FS997805-12 | | 100,000.00 | | 100,000.00 | 100,000.00- | | |

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 84Z00182 | 84124388 | | GY | FS997805-12 | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| 84Z00182 | 84124488 | N | GY | FS997805-12 | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| | | | | Sub Total by BU Type | | 8,695,558.00 | | 8,695,558.00 | 8,695,558.00- | | |
| 84Z00182 | 84122087 | | IS | FS997805-12 | | | | 1,644,491.50 | 1,644,491.50- | 1,644,491.50- | |
| | | | | Sub Total by BU Type | | | | 1,644,491.50 | 1,644,491.50- | 1,644,491.50- | |
| 84Z00182 | 84126386 | | MT | FS997805-12 | | 364,390.00 | | | | 364,390.00 | |
| 84Z00182 | 84126586 | | MT | FS997805-12 | | 1,408,029.00 | | 22,581.00- | 22,581.00 | 1,430,610.00 | |
| | | | | Sub Total by BU Type | | 1,772,419.00 | | 22,581.00- | 22,581.00 | 1,795,000.00 | |
| | | | | Total by Grant Number | | 10,467,977.00 | | 10,317,468.50 | 10,317,468.50- | 150,508.50 | |
| 84Z00187 | 84134086 | | GY | FS997805-13 | | 6,035,480.00 | 832,965.00 | 4,519,542.08 | 4,519,542.08- | 1,515,937.92 | |
| 84Z00187 | 84134089 | | GY | FS997805-13 | | 1,492,100.00 | | 1,492,100.00 | 1,492,100.00- | | |
| 84Z00187 | 84134090 | | GY | FS997805-13 | | 168,420.00 | 2,841.26 | 168,420.00 | 168,420.00- | | |
| 84Z00187 | 84134188 | | GY | FS997805-13 | | 150,000.00 | 6,879.71 | 109,590.67 | 109,590.67- | 40,409.33 | |
| 84Z00187 | 84134288 | | GY | FS997805-13 | | 100,000.00 | 3,712.50 | 42,563.43 | 42,563.43- | 57,436.57 | |
| 84Z00187 | 84134388 | | GY | FS997805-13 | | 100,000.00 | | 46,013.00 | 46,013.00- | 53,987.00 | |
| 84Z00187 | 84134488 | | GY | FS997805-13 | | 100,000.00 | 12,021.66 | 90,751.21 | 90,751.21- | 9,248.79 | |
| 84Z00187 | 84134588 | | GY | FS997805-13 | | 275,000.00 | | 275,000.00 | 275,000.00- | | |
| 84Z00187 | 84134892 | | GY | FS997805-13 | | 112,907.00 | | | | 112,907.00 | |
| | | | | Sub Total by BU Type | | 8,533,907.00 | 858,420.13 | 6,743,980.39 | 6,743,980.39- | 1,789,926.61 | |
| 84Z00187 | 84132087 | | IS | FS997805-13 | | | | 190,722.21 | 190,722.21- | 190,722.21- | |
| | | | | Sub Total by BU Type | | | | 190,722.21 | 190,722.21- | 190,722.21- | |
| 84Z00187 | 84136086 | | MT | FS997805-13 | | 1,685,000.00 | | | | 1,685,000.00 | |
| 84Z00187 | 84136586 | | MT | FS997805-13 | | 22,581.00 | | 22,581.00 | 22,581.00- | | |
| | | | | Sub Total by BU Type | | 1,707,581.00 | | 22,581.00 | 22,581.00- | 1,685,000.00 | |
| | | | | Total by Grant Number | | 10,241,488.00 | 858,420.13 | 6,957,283.60 | 6,957,283.60- | 3,284,204.40 | |
| 84Z00198 | 84144086 | | GY | FS997805-14 | | 6,808,600.00 | | 3,693,688.00 | 3,693,688.00- | 3,114,912.00 | |
| 84Z00198 | 84144089 | | GY | FS997805-14 | | 1,234,500.00 | | 1,234,500.00 | 1,234,500.00- | | |
| 84Z00198 | 84144090 | | GY | FS997805-14 | | 176,900.00 | 6,742.07 | 6,742.07 | 6,742.07- | 170,157.93 | |
| 84Z00198 | 84144188 | | GY | FS997805-14 | | 50,000.00 | | | | 50,000.00 | |
| 84Z00198 | 84144288 | | GY | FS997805-14 | | 100,000.00 | | | | 100,000.00 | |
| 84Z00198 | 84144388 | | GY | FS997805-14 | | 100,000.00 | | | | 100,000.00 | |
| 84Z00198 | 84144488 | | GY | FS997805-14 | | 100,000.00 | | | | 100,000.00 | |
| 84Z00198 | 84144588 | | GY | FS997805-14 | | 275,000.00 | 2,293.11 | 237,728.02 | 237,728.02- | 37,271.98 | |
| | | | | Sub Total by BU Type | | 8,845,000.00 | 9,035.18 | 5,172,658.09 | 5,172,658.09- | 3,672,341.91 | |
| 84Z00198 | 84142087 | | IS | FS997805-14 | | | 32,534.34 | 533,519.23 | 533,519.23- | 533,519.23- | |
| | | | | Sub Total by BU Type | | | 32,534.34 | 533,519.23 | 533,519.23- | 533,519.23- | |
| 84Z00198 | 84146086 | | MT | FS997805-14 | | 1,770,000.00 | | 1.00 | 1.00- | 1,769,999.00 | |
| | | | | Sub Total by BU Type | | 1,770,000.00 | | 1.00 | 1.00- | 1,769,999.00 | |
| | | | | Total by Grant Number | | 10,615,000.00 | 41,569.52 | 5,706,178.32 | 5,706,178.32- | 4,908,821.68 | |
| 84Z00201 | 84154086 | | GY | FS997805-15 | | 6,927,860.00 | | | | 6,927,860.00 | |
| 84Z00201 | 84154089 | | GY | FS997805-15 | | 1,228,700.00 | 1,645.33 | 29,143.70 | 29,143.70- | 1,199,556.30 | |
| 84Z00201 | 84154188 | | GY | FS997805-15 | | 50,000.00 | | | | 50,000.00 | |

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 84Z00201 | 84154388 | | GY | FS997805-15 | | 100,000.00 | | | | 100,000.00 | |
| 84Z00201 | 84154488 | | GY | FS997805-15 | | 100,000.00 | | | | 100,000.00 | |
| 84Z00201 | 84154588 | | GY | FS997805-15 | | 275,000.00 | | | | 275,000.00 | |
| 84Z00201 | 84154892 | | GY | FS997805-15 | | 105,440.00 | | | | 105,440.00 | |
| | | | | Sub Total by BU Type | | 8,787,000.00 | 1,645.33 | 29,143.70 | 29,143.70- | 8,757,856.30 | |
| 84Z00201 | 84152087 | | IS | FS997805-15 | | | 8,015.21 | 782,844.39 | 782,844.39- | 782,844.39- | |
| | | | | Sub Total by BU Type | | | 8,015.21 | 782,844.39 | 782,844.39- | 782,844.39- | |
| 84Z00201 | 84156086 | | MT | FS997805-15 | | 553,648.16 | | | | 553,648.16 | |
| 84Z00201 | 84156186 | | MT | FS997805-15 | | 287,533.85 | | 287,533.85 | 287,533.85- | | |
| 84Z00201 | 84156586 | | MT | FS997805-15 | | 721,544.34 | | 721,544.34- | 721,544.34 | 1,443,088.68 | |
| 84Z00201 | 84156886 | | MT | FS997805-15 | | 195,240.00 | | 98,533.15 | 98,533.15- | 96,706.85 | |
| | | | | Sub Total by BU Type | | 1,757,966.35 | | 335,477.34- | 335,477.34 | 2,093,443.69 | |
| | | | | Total by Grant Number | | 10,544,966.35 | 9,660.54 | 476,510.75 | 476,510.75- | 10,068,455.60 | |
| 84Z00047 | 84484086 | N | GY | FS997805-98 | | 6,394,022.00 | | 6,394,022.00 | 6,394,022.00- | | |
| 84Z00047 | 84484087 | N | GY | FS997805-98 | | 284,852.00 | | 284,852.00 | 284,852.00- | | |
| 84Z00047 | 84484089 | N | GY | FS997805-98 | | 300,000.00 | | 300,000.00 | 300,000.00- | | |
| 84Z00047 | 84484090 | N | GY | FS997805-98 | | 142,426.00 | | 142,426.00 | 142,426.00- | | |
| | | | | Sub Total by BU Type | | 7,121,300.00 | | 7,121,300.00 | 7,121,300.00- | | |
| | | | | Total by Grant Number | | 7,121,300.00 | | 7,121,300.00 | 7,121,300.00- | | |
| 84Z00048 | 84494086 | N | GY | FS997805-99 | | 6,715,972.00 | | 6,715,972.00 | 6,715,972.00- | | |
| 84Z00048 | 84494087 | N | GY | FS997805-99 | | 298,552.00 | | 298,552.00 | 298,552.00- | | |
| 84Z00048 | 84494089 | N | GY | FS997805-99 | | 300,000.00 | | 300,000.00 | 300,000.00- | | |
| 84Z00048 | 84494090 | N | GY | FS997805-99 | | 149,276.00 | | 149,276.00 | 149,276.00- | | |
| | | | | Sub Total by BU Type | | 7,463,800.00 | | 7,463,800.00 | 7,463,800.00- | | |
| | | | | Total by Grant Number | | 7,463,800.00 | | 7,463,800.00 | 7,463,800.00- | | |
| 84Z00004 | 84D24026 | N | GY | G987092-02 | | | | 2.28 | 2.28- | 2.28- | |
| 84Z00004 | 84G24026 | N | GY | G987092-02 | | | | 1,859.07 | 1,859.07- | 1,859.07- | |
| 84Z00004 | 84T24026 | N | GY | G987092-02 | | | | 2,352.52 | 2,352.52- | 2,352.52- | |
| 84Z00004 | 84724026 | N | GY | G987092-02 | | | | 12,731.14 | 12,731.14- | 12,731.14- | |
| 84Z00004 | 84824026 | N | GY | G987092-02 | | | | 3.82 | 3.82- | 3.82- | |
| | | | | Sub Total by BU Type | | | | 16,948.83 | 16,948.83- | 16,948.83- | |
| 84Z00004 | 84H22029 | N | MT | G987092-02 | | | | 55.71 | 55.71- | 55.71- | |
| 84Z00004 | 84T22029 | N | MT | G987092-02 | | | | 12,278.81 | 12,278.81- | 12,278.81- | |
| 84Z00004 | 84721026 | N | MT | G987092-02 | | | | 105.25 | 105.25- | 105.25- | |
| 84Z00004 | 84722029 | N | MT | G987092-02 | | | | 6,226.48 | 6,226.48- | 6,226.48- | |
| 84Z00004 | 84822029 | N | MT | G987092-02 | | | | 37.82 | 37.82- | 37.82- | |
| | | | | Sub Total by BU Type | | | | 18,704.07 | 18,704.07- | 18,704.07- | |
| | | | | Total by Grant Number | | | | 35,652.90 | 35,652.90- | 35,652.90- | |
| | 84Z00008 | N | GB | G987092-03 | 154,750.00 | | | | 154,750.00 | | |
| | | | | Sub Total by BU Type | 154,750.00 | | | | 154,750.00 | | |
| 84Z00008 | 84D34026 | N | GY | G987092-03 | | | | 46.00 | 46.00- | 46.00- | |
| 84Z00008 | 84G34026 | N | GY | G987092-03 | | | | 1,939.08 | 1,939.08- | 1,939.08- | |

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 84Z00008 | 84P34026 | N | GY | G987092-03 | | | | 155.56 | 155.56- | 155.56- | |
| 84Z00008 | 84Q34026 | N | GY | G987092-03 | | | | 77.14 | 77.14- | 77.14- | |
| 84Z00008 | 84T34026 | N | GY | G987092-03 | | | | 8,901.55 | 8,901.55- | 8,901.55- | |
| 84Z00008 | 84234026 | N | GY | G987092-03 | | | | 593.33 | 593.33- | 593.33- | |
| 84Z00008 | 84734026 | N | GY | G987092-03 | | 75,500.00 | | 58,658.51 | 58,658.51- | 16,841.49 | |
| 84Z00008 | 84834026 | N | GY | G987092-03 | | | | 234.88 | 234.88- | 234.88- | |
| | | | | Sub Total by BU Type | | 75,500.00 | | 70,606.05 | 70,606.05- | 4,893.95 | |
| 84Z00008 | 84G32029 | N | MT | G987092-03 | | | | 831.44 | 831.44- | 831.44- | |
| 84Z00008 | 84H32029 | N | MT | G987092-03 | | | | 259.60 | 259.60- | 259.60- | |
| 84Z00008 | 84T32029 | N | MT | G987092-03 | | 79,250.00 | | 51,919.04 | 51,919.04- | 27,330.96 | |
| 84Z00008 | 84732029 | N | MT | G987092-03 | | | | 23,939.20 | 23,939.20- | 23,939.20- | |
| | | | | Sub Total by BU Type | | 79,250.00 | | 76,949.28 | 76,949.28- | 2,300.72 | |
| | | | | Total by Grant Number | 154,750.00 | 154,750.00 | | 147,555.33 | 7,194.67 | 7,194.67 | |
| | 84Z00078 | N | GB | G987092-04 | 155,450.00 | | | | 155,450.00 | | |
| | | | | Sub Total by BU Type | 155,450.00 | | | | 155,450.00 | | |
| 84Z00078 | 84E44026 | N | GY | G987092-04 | | | | 82.33 | 82.33- | 82.33- | |
| 84Z00078 | 84G44026 | N | GY | G987092-04 | | | | 2,196.48 | 2,196.48- | 2,196.48- | |
| 84Z00078 | 84H44026 | N | GY | G987092-04 | | | | 503.83 | 503.83- | 503.83- | |
| 84Z00078 | 84N44026 | N | GY | G987092-04 | | | | 481.90 | 481.90- | 481.90- | |
| 84Z00078 | 84P44026 | N | GY | G987092-04 | | | | 75.76 | 75.76- | 75.76- | |
| 84Z00078 | 84R44026 | N | GY | G987092-04 | | | | 24.54 | 24.54- | 24.54- | |
| 84Z00078 | 84T44026 | N | GY | G987092-04 | | | | 16,362.01 | 16,362.01- | 16,362.01- | |
| 84Z00078 | 84244026 | N | GY | G987092-04 | | | | 2,759.03 | 2,759.03- | 2,759.03- | |
| 84Z00078 | 84744026 | N | GY | G987092-04 | | 84,525.00 | | 60,027.80 | 60,027.80- | 24,497.20 | |
| | | | | Sub Total by BU Type | | 84,525.00 | | 82,513.68 | 82,513.68- | 2,011.32 | |
| 84Z00078 | 84G42029 | N | MT | G987092-04 | | | | 1,103.02 | 1,103.02- | 1,103.02- | |
| 84Z00078 | 84T42029 | N | MT | G987092-04 | | 70,925.00 | | 55,895.33 | 55,895.33- | 15,029.67 | |
| 84Z00078 | 84242029 | N | MT | G987092-04 | | | | 1,634.02 | 1,634.02- | 1,634.02- | |
| 84Z00078 | 84742029 | N | MT | G987092-04 | | | | 17,756.30 | 17,756.30- | 17,756.30- | |
| | | | | Sub Total by BU Type | | 70,925.00 | | 76,388.67 | 76,388.67- | 5,463.67- | |
| | | | | Total by Grant Number | 155,450.00 | 155,450.00 | | 158,902.35 | 3,452.35- | 3,452.35- | |
| 84Z00091 | 84G54026 | N | GY | G987092-05 | | | | 1,286.67 | 1,286.67- | 1,286.67- | |
| 84Z00091 | 84H54026 | N | GY | G987092-05 | | | | 16.56 | 16.56- | 16.56- | |
| 84Z00091 | 84O54026 | N | GY | G987092-05 | | | | 1,258.73 | 1,258.73- | 1,258.73- | |
| 84Z00091 | 84T54026 | N | GY | G987092-05 | | | | 13,050.80 | 13,050.80- | 13,050.80- | |
| 84Z00091 | 84254026 | N | GY | G987092-05 | | | | 5,165.63 | 5,165.63- | 5,165.63- | |
| 84Z00091 | 84654026 | N | GY | G987092-05 | | | | 88.72 | 88.72- | 88.72- | |
| 84Z00091 | 84754026 | N | GY | G987092-05 | | 75,811.00 | | 32,018.24 | 32,018.24- | 43,792.76 | |
| | | | | Sub Total by BU Type | | 75,811.00 | | 52,885.35 | 52,885.35- | 22,925.65 | |
| 84Z00091 | 84G52029 | N | MT | G987092-05 | | | | 385.55 | 385.55- | 385.55- | |
| 84Z00091 | 84T52029 | N | MT | G987092-05 | | 70,925.00 | | 37,377.95 | 37,377.95- | 33,547.05 | |
| 84Z00091 | 84252029 | N | MT | G987092-05 | | | | | 2,047.67- | 2,047.67- | |

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | 2,047.67 | | | |
| 84Z00091 | 84752029 | N | MT | G987092-05 | | | | 4,425.57 | 4,425.57- | 4,425.57- | |
| | | | | Sub Total by BU Type | | 70,925.00 | | 44,236.74 | 44,236.74- | 26,688.26 | |
| | | | | Total by Grant Number | | 146,736.00 | | 97,122.09 | 97,122.09- | 49,613.91 | |
| 84Z00107 | 84D64026 | N | GY | G987677-01 | | | | 749.99 | 749.99- | 749.99- | |
| 84Z00107 | 84G64026 | N | GY | G987677-01 | | | | 1,193.66 | 1,193.66- | 1,193.66- | |
| 84Z00107 | 84H64026 | N | GY | G987677-01 | | | | 158.14 | 158.14- | 158.14- | |
| 84Z00107 | 84O64026 | N | GY | G987677-01 | | | | 1,586.09 | 1,586.09- | 1,586.09- | |
| 84Z00107 | 84T64026 | N | GY | G987677-01 | | | | 19,282.18 | 19,282.18- | 19,282.18- | |
| 84Z00107 | 84264026 | N | GY | G987677-01 | | | | 8,425.83 | 8,425.83- | 8,425.83- | |
| 84Z00107 | 84664026 | N | GY | G987677-01 | | | | 542.01 | 542.01- | 542.01- | |
| 84Z00107 | 84764026 | N | GY | G987677-01 | | 98,736.00 | | 57,905.65 | 57,905.65- | 40,830.35 | |
| | | | | Sub Total by BU Type | | 98,736.00 | | 89,843.55 | 89,843.55- | 8,892.45 | |
| 84Z00107 | 84D62029 | N | MT | G987677-01 | | | | 425.00 | 425.00- | 425.00- | |
| 84Z00107 | 84G62029 | N | MT | G987677-01 | | | | 77.16 | 77.16- | 77.16- | |
| 84Z00107 | 84O62029 | N | MT | G987677-01 | | | | 30.18 | 30.18- | 30.18- | |
| 84Z00107 | 84P62029 | N | MT | G987677-01 | | | | 599.24 | 599.24- | 599.24- | |
| 84Z00107 | 84T62029 | N | MT | G987677-01 | | | | 53,816.33 | 53,816.33- | 53,816.33- | |
| 84Z00107 | 84262029 | N | MT | G987677-01 | | | | 2,876.96 | 2,876.96- | 2,876.96- | |
| 84Z00107 | 84762029 | N | MT | G987677-01 | | 32,912.00 | | 26,049.43 | 26,049.43- | 6,862.57 | |
| | | | | Sub Total by BU Type | | 32,912.00 | | 83,874.30 | 83,874.30- | 50,962.30- | |
| | | | | Total by Grant Number | | 131,648.00 | | 173,717.85 | 173,717.85- | 42,069.85- | |
| 84Z00121 | 84D74026 | N | GY | G987677-07 | | | | 116.54 | 116.54- | 116.54- | |
| 84Z00121 | 84G74026 | N | GY | G987677-07 | | | | 4,936.11 | 4,936.11- | 4,936.11- | |
| 84Z00121 | 84T74026 | N | GY | G987677-07 | | | | 17,445.39 | 17,445.39- | 17,445.39- | |
| 84Z00121 | 84074026 | N | GY | G987677-07 | | | | 287.69 | 287.69- | 287.69- | |
| 84Z00121 | 84274026 | N | GY | G987677-07 | | | | 3,459.63 | 3,459.63- | 3,459.63- | |
| 84Z00121 | 84674026 | N | GY | G987677-07 | | | | 28.81 | 28.81- | 28.81- | |
| 84Z00121 | 84774026 | N | GY | G987677-07 | | 84,642.00 | | 58,367.83 | 58,367.83- | 26,274.17 | |
| | | | | Sub Total by BU Type | | 84,642.00 | | 84,642.00 | 84,642.00- | | |
| 84Z00121 | 84D72029 | N | MT | G987677-07 | | | | 10,799.23 | 10,799.23- | 10,799.23- | |
| 84Z00121 | 84G72029 | N | MT | G987677-07 | | | | 348.68 | 348.68- | 348.68- | |
| 84Z00121 | 84O72029 | N | MT | G987677-07 | | | | 1,080.90 | 1,080.90- | 1,080.90- | |
| 84Z00121 | 84T72029 | N | MT | G987677-07 | | | | 57,925.07 | 57,925.07- | 57,925.07- | |
| 84Z00121 | 84072029 | N | MT | G987677-07 | | | | 850.97 | 850.97- | 850.97- | |
| 84Z00121 | 84272029 | N | MT | G987677-07 | | | | 1,875.64 | 1,875.64- | 1,875.64- | |
| 84Z00121 | 84771026 | N | MT | G987677-07 | | | | 7,171.33 | 7,171.33- | 7,171.33- | |
| 84Z00121 | 84772029 | N | MT | G987677-07 | | 28,397.00 | | 36,323.99 | 36,323.99- | 7,926.99- | |
| | | | | Sub Total by BU Type | | 28,397.00 | | 116,375.81 | 116,375.81- | 87,978.81- | |
| | | | | Total by Grant Number | | 113,039.00 | | 201,017.81 | 201,017.81- | 87,978.81- | |
| 84Z00057 | 84414046 | N | GX | HG997607-01 | | 472,400.00 | | 472,400.00 | 472,400.00- | | |
| | | | | Sub Total by BU Type | | 472,400.00 | | 472,400.00 | 472,400.00- | | |

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 84Z00057 | 84411046 | N | MT | HG997607-01 | | 23,620.00 | | 5,326.00 | 5,326.00- | 18,294.00 | |
| 84Z00057 | 84412046 | N | MT | HG997607-01 | | | | 18,294.00 | 18,294.00- | 18,294.00- | |
| | | | | Sub Total by BU Type | | 23,620.00 | | 23,620.00 | 23,620.00- | | |
| | | | | Total by Grant Number | | 496,020.00 | | 496,020.00 | 496,020.00- | | |
| 84Z00164 | 84804038 | N | GY | I977239-01 | | 121,800.00 | | 3,576.00 | 3,576.00- | 118,224.00 | |
| | | | | Sub Total by BU Type | | 121,800.00 | | 3,576.00 | 3,576.00- | 118,224.00 | |
| | | | | Total by Grant Number | | 121,800.00 | | 3,576.00 | 3,576.00- | 118,224.00 | |
| 84Z00105 | 84754108 | N | GY | I987678-01 | | 172,000.00 | | 172,000.00 | 172,000.00- | | |
| | | | | Sub Total by BU Type | | 172,000.00 | | 172,000.00 | 172,000.00- | | |
| | | | | Total by Grant Number | | 172,000.00 | | 172,000.00 | 172,000.00- | | |
| 84Z00122 | 84774108 | N | GY | I987678-02 | | 169,900.00 | | 169,900.00 | 169,900.00- | | |
| | | | | Sub Total by BU Type | | 169,900.00 | | 169,900.00 | 169,900.00- | | |
| | | | | Total by Grant Number | | 169,900.00 | | 169,900.00 | 169,900.00- | | |
| | 84784108 | N | GY | I987678-03 | | 344,000.00 | | 57,511.95 | 57,511.95- | 286,488.05 | |
| | 84884108 | N | GY | I987678-03 | | | | 286,488.05 | 286,488.05- | 286,488.05- | |
| | | | | Sub Total by BU Type | | 344,000.00 | | 344,000.00 | 344,000.00- | | |
| | | | | Total by Grant Number | | 344,000.00 | | 344,000.00 | 344,000.00- | | |
| 84Z00163 | 84894108 | N | GY | I987678-04 | | 174,000.00 | | 174,000.00 | 174,000.00- | | |
| | | | | Sub Total by BU Type | | 174,000.00 | | 174,000.00 | 174,000.00- | | |
| | | | | Total by Grant Number | | 174,000.00 | | 174,000.00 | 174,000.00- | | |
| 84Z00175 | 84804108 | N | GY | I987678-05 | | 173,200.00 | | 173,200.00 | 173,200.00- | | |
| | | | | Sub Total by BU Type | | 173,200.00 | | 173,200.00 | 173,200.00- | | |
| | | | | Total by Grant Number | | 173,200.00 | | 173,200.00 | 173,200.00- | | |
| 84Z00181 | 84814108 | | GY | I987678-06 | | 340,000.00 | | 257,215.18 | 257,215.18- | 82,784.82 | |
| | | | | Sub Total by BU Type | | 340,000.00 | | 257,215.18 | 257,215.18- | 82,784.82 | |
| | | | | Total by Grant Number | | 340,000.00 | | 257,215.18 | 257,215.18- | 82,784.82 | |
| 84Z00195 | 84144108 | | GY | I987678-07 | | 160,000.00 | 15,084.82 | 143,150.28 | 143,150.28- | 16,849.72 | 2,439.50 |
| | | | | Sub Total by BU Type | | 160,000.00 | 15,084.82 | 143,150.28 | 143,150.28- | 16,849.72 | 2,439.50 |
| | | | | Total by Grant Number | | 160,000.00 | 15,084.82 | 143,150.28 | 143,150.28- | 16,849.72 | 2,439.50 |
| | 84154108 | | GY | I987678-08 | | 158,951.00 | 30,000.00 | 30,050.68 | 30,050.68- | 128,900.32 | |
| | | | | Sub Total by BU Type | | 158,951.00 | 30,000.00 | 30,050.68 | 30,050.68- | 128,900.32 | |
| | | | | Total by Grant Number | | 158,951.00 | 30,000.00 | 30,050.68 | 30,050.68- | 128,900.32 | |
| 84Z00019 | 84Q94079 | N | GY | I997743-01 | | | | 7,357.04 | 7,357.04- | 7,357.04- | |
| 84Z00019 | 84294079 | N | GY | I997743-01 | | | | 13,263.10 | 13,263.10- | 13,263.10- | |
| 84Z00019 | 84494079 | N | GY | I997743-01 | | | | 1,466.62 | 1,466.62- | 1,466.62- | |
| 84Z00019 | 84794079 | N | GY | I997743-01 | | 458,193.00 | | 435,237.39 | 435,237.39- | 22,955.61 | |
| | | | | Sub Total by BU Type | | 458,193.00 | | 457,324.15 | 457,324.15- | 868.85 | |
| | | | | Total by Grant Number | | 458,193.00 | | 457,324.15 | 457,324.15- | 868.85 | |
| 84Z00011 | 84D34042 | N | GY | LS007449-02 | | | | 17,538.44 | 17,538.44- | 17,538.44- | |
| 84Z00011 | 84E34042 | N | GY | LS007449-02 | | | | 926.99 | 926.99- | 926.99- | |
| 84Z00011 | 84G34042 | N | GY | LS007449-02 | | | | 108,098.75 | 108,098.75- | 108,098.75- | |
| 84Z00011 | 84H34042 | N | GY | LS007449-02 | | | | 3,561.91 | 3,561.91- | 3,561.91- | |

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 84Z00011 | 84O34042 | N | GY | LS007449-02 | | | | 658.19 | 658.19- | 658.19- | |
| 84Z00011 | 84R34042 | N | GY | LS007449-02 | | | | 213.35 | 213.35- | 213.35- | |
| 84Z00011 | 84T34042 | N | GY | LS007449-02 | | | | 819.70 | 819.70- | 819.70- | |
| 84Z00011 | 84034042 | N | GY | LS007449-02 | | | | 913.88 | 913.88- | 913.88- | |
| 84Z00011 | 84234042 | N | GY | LS007449-02 | | | | 355.56 | 355.56- | 355.56- | |
| 84Z00011 | 84534042 | N | GY | LS007449-02 | | 5,784,533.00 | | 5,650,820.43 | 5,650,820.43- | 133,712.57 | |
| 84Z00011 | 84734042 | N | GY | LS007449-02 | | | | 178.07 | 178.07- | 178.07- | |
| | | | | Sub Total by BU Type | | 5,784,533.00 | | 5,784,085.27 | 5,784,085.27- | 447.73 | |
| 84Z00011 | 84532042 | N | MT | LS007449-02 | | 642,726.00 | | 642,726.00 | 642,726.00- | | |
| | | | | Sub Total by BU Type | | 642,726.00 | | 642,726.00 | 642,726.00- | | |
| | | | | Total by Grant Number | | 6,427,259.00 | | 6,426,811.27 | 6,426,811.27- | 447.73 | |
| 84Z00068 | 84D44062 | N | GY | LS987161-01 | | | | 3.01 | 3.01- | 3.01- | |
| 84Z00068 | 84E44062 | N | GY | LS987161-01 | | | | 2,795.31 | 2,795.31- | 2,795.31- | |
| 84Z00068 | 84G44062 | N | GY | LS987161-01 | | | | 84,156.24 | 84,156.24- | 84,156.24- | |
| 84Z00068 | 84H44062 | N | GY | LS987161-01 | | | | 4,535.71 | 4,535.71- | 4,535.71- | |
| 84Z00068 | 84K44062 | N | GY | LS987161-01 | | | | 143.51 | 143.51- | 143.51- | |
| 84Z00068 | 84N44062 | N | GY | LS987161-01 | | | | 125.27 | 125.27- | 125.27- | |
| 84Z00068 | 84T44062 | N | GY | LS987161-01 | | | | 771.30 | 771.30- | 771.30- | |
| 84Z00068 | 84044062 | N | GY | LS987161-01 | | | | 603.40 | 603.40- | 603.40- | |
| 84Z00068 | 84244062 | N | GY | LS987161-01 | | | | 79.56 | 79.56- | 79.56- | |
| 84Z00068 | 84544062 | N | GY | LS987161-01 | | 2,344,162.00 | | 1,898,113.59 | 1,898,113.59- | 446,048.41 | |
| | | | | Sub Total by BU Type | | 2,344,162.00 | | 1,991,326.90 | 1,991,326.90- | 352,835.10 | |
| 84Z00068 | 84542062 | N | MT | LS987161-01 | | 260,462.00 | | 221,266.02 | 221,266.02- | 39,195.98 | |
| | | | | Sub Total by BU Type | | 260,462.00 | | 221,266.02 | 221,266.02- | 39,195.98 | |
| | | | | Total by Grant Number | | 2,604,624.00 | | 2,212,592.92 | 2,212,592.92- | 392,031.08 | |
| 84Z00104 | 84E54062 | N | GY | LS987161-02 | | | | 1,123.15 | 1,123.15- | 1,123.15- | |
| 84Z00104 | 84G54062 | N | GY | LS987161-02 | | | | 35,680.99 | 35,680.99- | 35,680.99- | |
| 84Z00104 | 84H54062 | N | GY | LS987161-02 | | | | 2,035.21 | 2,035.21- | 2,035.21- | |
| 84Z00104 | 84T54062 | N | GY | LS987161-02 | | | | 210.92 | 210.92- | 210.92- | |
| 84Z00104 | 84054062 | N | GY | LS987161-02 | | | | 71.12 | 71.12- | 71.12- | |
| 84Z00104 | 84254062 | N | GY | LS987161-02 | | | | 109.83 | 109.83- | 109.83- | |
| 84Z00104 | 84554062 | N | GY | LS987161-02 | | 734,746.00 | | 456,562.43 | 456,562.43- | 278,183.57 | |
| | | | | Sub Total by BU Type | | 734,746.00 | | 495,793.65 | 495,793.65- | 238,952.35 | |
| 84Z00104 | 84552062 | N | MT | LS987161-02 | | 81,638.00 | | 55,088.18 | 55,088.18- | 26,549.82 | |
| | | | | Sub Total by BU Type | | 81,638.00 | | 55,088.18 | 55,088.18- | 26,549.82 | |
| | | | | Total by Grant Number | | 816,384.00 | | 550,881.83 | 550,881.83- | 265,502.17 | |
| 84Z00118 | 84D64062 | N | GY | LS987161-03 | | | | 221.95 | 221.95- | 221.95- | |
| 84Z00118 | 84G64062 | N | GY | LS987161-03 | | | | 9,760.23 | 9,760.23- | 9,760.23- | |
| 84Z00118 | 84H64062 | N | GY | LS987161-03 | | | | 3,542.03 | 3,542.03- | 3,542.03- | |
| 84Z00118 | 84T64062 | N | GY | LS987161-03 | | | | 46.21 | 46.21- | 46.21- | |
| 84Z00118 | 84U64062 | N | GY | LS987161-03 | | | | 249.62 | 249.62- | 249.62- | |
| 84Z00118 | 84064062 | N | GY | LS987161-03 | | | | 307.33 | 307.33- | 307.33- | |

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 84Z00118 | 84264062 | N | GY | LS987161-03 | | | | 217.25 | 217.25- | 217.25- | |
| 84Z00118 | 84564062 | N | GY | LS987161-03 | | 1,087,581.00 | | 1,073,453.63 | 1,073,453.63- | 14,127.37 | |
| | | | | Sub Total by BU Type | | 1,087,581.00 | | 1,087,798.25 | 1,087,798.25- | 217.25- | |
| 84Z00118 | 84562062 | | MT | LS987161-03 | | 120,842.00 | | 120,842.00 | 120,842.00- | | |
| | | | | Sub Total by BU Type | | 120,842.00 | | 120,842.00 | 120,842.00- | | |
| | | | | Total by Grant Number | | 1,208,423.00 | | 1,208,640.25 | 1,208,640.25- | 217.25- | |
| 84Z00131 | 84E74062 | N | GY | LS987161-04 | | | | 508.76 | 508.76- | 508.76- | |
| 84Z00131 | 84G74062 | N | GY | LS987161-04 | | | | 1,201.21 | 1,201.21- | 1,201.21- | |
| 84Z00131 | 84H74062 | N | GY | LS987161-04 | | | | 2,923.19 | 2,923.19- | 2,923.19- | |
| 84Z00131 | 84574062 | N | GY | LS987161-04 | | | | 1,786,302.88 | 1,786,302.88- | 1,786,302.88- | |
| 84Z00131 | 84874062 | N | GY | LS987161-04 | | 2,823,477.00 | | 1,032,541.24 | 1,032,541.24- | 1,790,935.76 | |
| | | | | Sub Total by BU Type | | 2,823,477.00 | | 2,823,477.28 | 2,823,477.28- | .28- | |
| 84Z00131 | 84G72062 | N | MT | LS987161-04 | | | | 1,040.10 | 1,040.10- | 1,040.10- | |
| 84Z00131 | 84072062 | N | MT | LS987161-04 | | | | 1,835.80 | 1,835.80- | 1,835.80- | |
| 84Z00131 | 84572062 | N | MT | LS987161-04 | | 313,720.00 | | 184,070.39 | 184,070.39- | 129,649.61 | |
| 84Z00131 | 84872062 | N | MT | LS987161-04 | | | | 126,773.34 | 126,773.34- | 126,773.34- | |
| | | | | Sub Total by BU Type | | 313,720.00 | | 313,719.63 | 313,719.63- | .37 | |
| | | | | Total by Grant Number | | 3,137,197.00 | | 3,137,196.91 | 3,137,196.91- | .09 | |
| 84Z00158 | 84G84062 | N | GY | LS987161-05 | | | | 32.94 | 32.94- | 32.94- | |
| 84Z00158 | 84084062 | N | GY | LS987161-05 | | | | 205.91 | 205.91- | 205.91- | |
| 84Z00158 | 84884062 | N | GY | LS987161-05 | | 795,000.00 | | 794,761.59 | 794,761.59- | 238.41 | |
| | | | | Sub Total by BU Type | | 795,000.00 | | 795,000.44 | 795,000.44- | .44- | |
| 84Z00158 | 84G82062 | N | MT | LS987161-05 | | | | 500.09 | 500.09- | 500.09- | |
| 84Z00158 | 84082062 | N | MT | LS987161-05 | | | | 3,636.16 | 3,636.16- | 3,636.16- | |
| 84Z00158 | 84882062 | N | MT | LS987161-05 | | 88,333.00 | | 84,196.75 | 84,196.75- | 4,136.25 | |
| | | | | Sub Total by BU Type | | 88,333.00 | | 88,333.00 | 88,333.00- | | |
| | | | | Total by Grant Number | | 883,333.00 | | 883,333.44 | 883,333.44- | .44- | |
| 84Z00162 | 84G94062 | N | GY | LS987161-06 | | | | 347.42 | 347.42- | 347.42- | |
| 84Z00162 | 84094062 | N | GY | LS987161-06 | | | | 2,112.29 | 2,112.29- | 2,112.29- | |
| 84Z00162 | 84894062 | N | GY | LS987161-06 | | 925,000.00 | | 922,540.29 | 922,540.29- | 2,459.71 | |
| | | | | Sub Total by BU Type | | 925,000.00 | | 925,000.00 | 925,000.00- | | |
| 84Z00162 | 84892062 | N | MT | LS987161-06 | | 102,778.00 | | 102,777.96 | 102,777.96- | .04 | |
| | | | | Sub Total by BU Type | | 102,778.00 | | 102,777.96 | 102,777.96- | .04 | |
| | | | | Total by Grant Number | | 1,027,778.00 | | 1,027,777.96 | 1,027,777.96- | .04 | |
| 84Z00174 | 84804062 | N | GY | LS987161-07 | | 732,000.00 | | 732,287.61 | 732,287.61- | 287.61- | |
| | | | | Sub Total by BU Type | | 732,000.00 | | 732,287.61 | 732,287.61- | 287.61- | |
| 84Z00174 | 84G02062 | N | MT | LS987161-07 | | | | 334.63 | 334.63- | 334.63- | |
| 84Z00174 | 84802062 | N | MT | LS987161-07 | | 81,333.00 | | 80,998.37 | 80,998.37- | 334.63 | |
| | | | | Sub Total by BU Type | | 81,333.00 | | 81,333.00 | 81,333.00- | | |
| | | | | Total by Grant Number | | 813,333.00 | | 813,620.61 | 813,620.61- | 287.61- | |
| 84Z00186 | 84134062 | | GY | LS987161-08 | | 896,600.00 | | 896,096.30 | 896,096.30- | 503.70 | |
| | | | | Sub Total by BU Type | | 896,600.00 | | 896,096.30 | 896,096.30- | 503.70 | |

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 84Z00186 | 84132062 | | MT | LS987161-08 | | 99,622.00 | | 78,644.00 | 78,644.00- | 20,978.00 | |
| | | | | Sub Total by BU Type | | 99,622.00 | | 78,644.00 | 78,644.00- | 20,978.00 | |
| | | | | Total by Grant Number | | 996,222.00 | | 974,740.30 | 974,740.30- | 21,481.70 | |
| 84Z00192 | 84144062 | N | GY | LS987161-09 | | 807,000.00 | | 807,000.00 | 807,000.00- | | |
| | | | | Sub Total by BU Type | | 807,000.00 | | 807,000.00 | 807,000.00- | | |
| 84Z00192 | 84142062 | N | MT | LS987161-09 | | 89,667.00 | | 89,667.00 | 89,667.00- | | |
| | | | | Sub Total by BU Type | | 89,667.00 | | 89,667.00 | 89,667.00- | | |
| | | | | Total by Grant Number | | 896,667.00 | | 896,667.00 | 896,667.00- | | |
| 84Z00200 | 84154062 | | GY | LS987161-10 | | 700,000.00 | 1,106.19 | 629,192.15 | 629,192.15- | 70,807.85 | |
| | | | | Sub Total by BU Type | | 700,000.00 | 1,106.19 | 629,192.15 | 629,192.15- | 70,807.85 | |
| 84Z00200 | 84152062 | | MT | LS987161-10 | | 77,778.00 | 4,005.70 | 41,189.02 | 41,189.02- | 36,588.98 | |
| | | | | Sub Total by BU Type | | 77,778.00 | 4,005.70 | 41,189.02 | 41,189.02- | 36,588.98 | |
| | | | | Total by Grant Number | | 777,778.00 | 5,111.89 | 670,381.17 | 670,381.17- | 107,396.83 | |
| | 84X14044 | N | GY | NA | | | | 1,414.03- | 1,414.03 | 1,414.03 | |
| 84Z00009 | 84H34027 | N | GY | NA | | | | 65.38 | 65.38- | 65.38- | |
| 84Z00009 | 84234027 | N | GY | NA | | | | 329,809.13 | 329,809.13- | 329,809.13- | |
| 84Z00009 | 84334027 | | GY | NA | | | | 7,900.38 | 7,900.38- | 7,900.38- | |
| | | | | Sub Total by BU Type | | | | 336,360.86 | 336,360.86- | 336,360.86- | |
| | | | | Total by Grant Number | | | | 336,360.86 | 336,360.86- | 336,360.86- | |
| 84Z00023 | 84E24045 | N | GY | NE-02 | | | | 4,610.78 | 4,610.78- | 4,610.78- | |
| 84Z00023 | 84I24045 | N | GY | NE-02 | | | | 277.27 | 277.27- | 277.27- | |
| 84Z00023 | 84J24045 | N | GY | NE-02 | | | | 52.27 | 52.27- | 52.27- | |
| 84Z00023 | 84K24045 | N | GY | NE-02 | | | | 88,207.30 | 88,207.30- | 88,207.30- | |
| 84Z00023 | 84N24045 | N | GY | NE-02 | | | | 37.51 | 37.51- | 37.51- | |
| 84Z00023 | 84Q24045 | N | GY | NE-02 | | | | 7,635.72 | 7,635.72- | 7,635.72- | |
| 84Z00023 | 84T24045 | N | GY | NE-02 | | | | 7,839.53 | 7,839.53- | 7,839.53- | |
| | | | | Sub Total by BU Type | | | | 108,660.38 | 108,660.38- | 108,660.38- | |
| | | | | Total by Grant Number | | | | 108,660.38 | 108,660.38- | 108,660.38- | |
| 84Z00065 | 84D14045 | N | GY | NE-03 | | | | 2,402.00 | 2,402.00- | 2,402.00- | |
| 84Z00065 | 84E14045 | N | GY | NE-03 | | | | 5,654.75 | 5,654.75- | 5,654.75- | |
| 84Z00065 | 84I14045 | N | GY | NE-03 | | | | 961.07 | 961.07- | 961.07- | |
| 84Z00065 | 84K14045 | N | GY | NE-03 | | | | 121,449.11 | 121,449.11- | 121,449.11- | |
| 84Z00065 | 84Q14045 | N | GY | NE-03 | | | | 10,802.11 | 10,802.11- | 10,802.11- | |
| 84Z00065 | 84T14045 | N | GY | NE-03 | | | | 4,739.10 | 4,739.10- | 4,739.10- | |
| 84Z00065 | 84714045 | N | GY | NE-03 | | | | 268.05 | 268.05- | 268.05- | |
| | | | | Sub Total by BU Type | | | | 146,276.19 | 146,276.19- | 146,276.19- | |
| | | | | Total by Grant Number | | | | 146,276.19 | 146,276.19- | 146,276.19- | |
| 84Z00084 | 84B44045 | N | GY | NE-04 | | | | 401.54 | 401.54- | 401.54- | |
| 84Z00084 | 84D44045 | N | GY | NE-04 | | | | 2,501.54 | 2,501.54- | 2,501.54- | |
| 84Z00084 | 84E44045 | N | GY | NE-04 | | | | 8,636.55 | 8,636.55- | 8,636.55- | |
| 84Z00084 | 84I44045 | N | GY | NE-04 | | | | 1,099.14 | 1,099.14- | 1,099.14- | |
| 84Z00084 | 84J44045 | N | GY | NE-04 | | | | 35.78 | 35.78- | 35.78- | |

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 84Z00084 | 84K44045 | N | GY | NE-04 | | | | 246,134.82 | 246,134.82- | 246,134.82- | |
| 84Z00084 | 84Q44045 | N | GY | NE-04 | | | | 24,113.84 | 24,113.84- | 24,113.84- | |
| 84Z00084 | 84T44045 | N | GY | NE-04 | | | | 5,661.70 | 5,661.70- | 5,661.70- | |
| | | | | Sub Total by BU Type | | | | 288,584.91 | 288,584.91- | 288,584.91- | |
| | | | | Total by Grant Number | | | | 288,584.91 | 288,584.91- | 288,584.91- | |
| 84Z00113 | 84E64045 | N | GY | NE-06 | | | | 8,773.06 | 8,773.06- | 8,773.06- | |
| 84Z00113 | 84I64045 | N | GY | NE-06 | | | | 10,538.04 | 10,538.04- | 10,538.04- | |
| 84Z00113 | 84J64045 | N | GY | NE-06 | | | | 4,489.48 | 4,489.48- | 4,489.48- | |
| 84Z00113 | 84K64045 | N | GY | NE-06 | | 85,868.00 | | 250,449.26 | 250,449.26- | 164,581.26- | |
| 84Z00113 | 84Q64045 | N | GY | NE-06 | | | | 13,028.23 | 13,028.23- | 13,028.23- | |
| 84Z00113 | 84T64045 | N | GY | NE-06 | | | | 10,519.51 | 10,519.51- | 10,519.51- | |
| 84Z00113 | 84564045 | N | GY | NE-06 | | | | 258.86 | 258.86- | 258.86- | |
| 84Z00113 | 84764045 | N | GY | NE-06 | | | | 1,208.70 | 1,208.70- | 1,208.70- | |
| | | | | Sub Total by BU Type | | 85,868.00 | | 299,265.14 | 299,265.14- | 213,397.14- | |
| | | | | Total by Grant Number | | 85,868.00 | | 299,265.14 | 299,265.14- | 213,397.14- | |
| 84Z00136 | 84E84045 | N | GY | NE-08 | | | | 4,559.24 | 4,559.24- | 4,559.24- | |
| 84Z00136 | 84G84045 | N | GY | NE-08 | | | | 3,677.14 | 3,677.14- | 3,677.14- | |
| 84Z00136 | 84I84045 | N | GY | NE-08 | | | | 10,937.15 | 10,937.15- | 10,937.15- | |
| 84Z00136 | 84K84045 | N | GY | NE-08 | | 555,498.00 | | 268,095.01 | 268,095.01- | 287,402.99 | |
| 84Z00136 | 84N84045 | N | GY | NE-08 | | | | 7,556.24 | 7,556.24- | 7,556.24- | |
| 84Z00136 | 84T84045 | N | GY | NE-08 | | | | 771.79 | 771.79- | 771.79- | |
| 84Z00136 | 84584045 | N | GY | NE-08 | | | | 1,374.11 | 1,374.11- | 1,374.11- | |
| 84Z00136 | 84784045 | N | GY | NE-08 | | | | 249.49 | 249.49- | 249.49- | |
| | | | | Sub Total by BU Type | | 555,498.00 | | 297,220.17 | 297,220.17- | 258,277.83 | |
| | | | | Total by Grant Number | | 555,498.00 | | 297,220.17 | 297,220.17- | 258,277.83 | |
| 84Z00157 | 84G04145 | N | GY | NE-10 | | | | 5,378.87 | 5,378.87- | 5,378.87- | |
| 84Z00157 | 84K04145 | N | GY | NE-10 | | | | 262,080.35 | 262,080.35- | 262,080.35- | |
| 84Z00157 | 84N04045 | N | GY | NE-10 | | | | 23,209.60 | 23,209.60- | 23,209.60- | |
| 84Z00157 | 84004145 | N | GY | NE-10 | | | | 145.63 | 145.63- | 145.63- | |
| 84Z00157 | 84804145 | N | GY | NE-10 | | | | 13.35 | 13.35- | 13.35- | |
| | | | | Sub Total by BU Type | | | | 290,827.80 | 290,827.80- | 290,827.80- | |
| | | | | Total by Grant Number | | | | 290,827.80 | 290,827.80- | 290,827.80- | |
| | 84G14145 | N | GY | NE-12 | | | | 9,565.36 | 9,565.36- | 9,565.36- | |
| | 84K14145 | N | GY | NE-12 | | | | 218,904.90 | 218,904.90- | 218,904.90- | |
| | 84N14145 | N | GY | NE-12 | | | | 27,340.27 | 27,340.27- | 27,340.27- | |
| | 84814145 | N | GY | NE-12 | | | | .43 | .43- | .43- | |
| | | | | Sub Total by BU Type | | | | 255,810.96 | 255,810.96- | 255,810.96- | |
| | | | | Total by Grant Number | | | | 255,810.96 | 255,810.96- | 255,810.96- | |
| | 84144045 | | GY | NE-14 | | 330,447.00 | 10,435.95 | 154,399.41 | 154,399.41- | 176,047.59 | |
| | | | | Sub Total by BU Type | | 330,447.00 | 10,435.95 | 154,399.41 | 154,399.41- | 176,047.59 | |
| | | | | Total by Grant Number | | 330,447.00 | 10,435.95 | 154,399.41 | 154,399.41- | 176,047.59 | |
| | 84N84014 | N | GX | NP977006-01 | | 98,499.00 | | | | 98,499.00 | |

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 84N94014 | N | GX | NP977006-01 | | 98,499.00 | | 98,499.00 | 98,499.00- | | |
| | | | | Sub Total by BU Type | | 196,998.00 | | 98,499.00 | 98,499.00- | 98,499.00 | |
| | | | | Total by Grant Number | | 196,998.00 | | 98,499.00 | 98,499.00- | 98,499.00 | |
| 84Z00073 | 84044094 | N | GY | NP987321-01 | | 87,763.00 | | 87,763.00 | 87,763.00- | | |
| | | | | Sub Total by BU Type | | 87,763.00 | | 87,763.00 | 87,763.00- | | |
| | | | | Total by Grant Number | | 87,763.00 | | 87,763.00 | 87,763.00- | | |
| | 84N44014 | N | GY | NP987508-01 | | 90,717.00 | | 90,577.50 | 90,577.50- | 139.50 | |
| | | | | Sub Total by BU Type | | 90,717.00 | | 90,577.50 | 90,577.50- | 139.50 | |
| | | | | Total by Grant Number | | 90,717.00 | | 90,577.50 | 90,577.50- | 139.50 | |
| 84Z00101 | 84N54014 | N | GY | NP987607-01 | | 98,239.00 | | 98,235.28 | 98,235.28- | 3.72 | |
| | | | | Sub Total by BU Type | | 98,239.00 | | 98,235.28 | 98,235.28- | 3.72 | |
| | | | | Total by Grant Number | | 98,239.00 | | 98,235.28 | 98,235.28- | 3.72 | |
| | 84N64014 | N | GY | NP987767-01 | | 88,472.00 | | 88,472.00 | 88,472.00- | | |
| | | | | Sub Total by BU Type | | 88,472.00 | | 88,472.00 | 88,472.00- | | |
| | | | | Total by Grant Number | | 88,472.00 | | 88,472.00 | 88,472.00- | | |
| | 84N74014 | N | GY | NP987894-01 | | 92,669.00 | | 92,669.00 | 92,669.00- | | |
| | | | | Sub Total by BU Type | | 92,669.00 | | 92,669.00 | 92,669.00- | | |
| | | | | Total by Grant Number | | 92,669.00 | | 92,669.00 | 92,669.00- | | |
| 84Z00039 | 84NH4070 | N | GY | NP997736-01 | | | | 36,629.95- | 36,629.95 | 36,629.95 | |
| | | | | Sub Total by BU Type | | | | 36,629.95- | 36,629.95 | 36,629.95 | |
| | | | | Total by Grant Number | | | | 36,629.95- | 36,629.95 | 36,629.95 | |
| 84Z00055 | 84NM4070 | N | GY | NP997736-02 | | 123,043.00 | | 123,043.00 | 123,043.00- | | |
| | | | | Sub Total by BU Type | | 123,043.00 | | 123,043.00 | 123,043.00- | | |
| | | | | Total by Grant Number | | 123,043.00 | | 123,043.00 | 123,043.00- | | |
| 84Z00054 | 84F24063 | N | GX | OS830276-01 | | 338,944.00 | | 338,944.00 | 338,944.00- | | |
| | | | | Sub Total by BU Type | | 338,944.00 | | 338,944.00 | 338,944.00- | | |
| | | | | Total by Grant Number | | 338,944.00 | | 338,944.00 | 338,944.00- | | |
| 84Z00070 | 84F34063 | N | GY | OS831312-01 | | 400,000.00 | | 400,000.00 | 400,000.00- | | |
| | | | | Sub Total by BU Type | | 400,000.00 | | 400,000.00 | 400,000.00- | | |
| | | | | Total by Grant Number | | 400,000.00 | | 400,000.00 | 400,000.00- | | |
| 84Z00087 | 84F44106 | N | GY | OS831971-01 | | 300,000.00 | | 41,813.91 | 41,813.91- | 258,186.09 | |
| 84Z00087 | 84044106 | N | GY | OS831971-01 | | | | 660.32 | 660.32- | 660.32- | |
| | | | | Sub Total by BU Type | | 300,000.00 | | 42,474.23 | 42,474.23- | 257,525.77 | |
| | | | | Total by Grant Number | | 300,000.00 | | 42,474.23 | 42,474.23- | 257,525.77 | |
| 84Z00100 | 84F54107 | N | GY | OS832603-01 | | 750,000.00 | | 750,000.43 | 750,000.43- | .43- | |
| | | | | Sub Total by BU Type | | 750,000.00 | | 750,000.43 | 750,000.43- | .43- | |
| | | | | Total by Grant Number | | 750,000.00 | | 750,000.43 | 750,000.43- | .43- | |
| | 84F74008 | N | GY | OS833475-01 | | 300,000.00 | | 100,220.29 | 100,220.29- | 199,779.71 | |
| | | | | Sub Total by BU Type | | 300,000.00 | | 100,220.29 | 100,220.29- | 199,779.71 | |
| | | | | Total by Grant Number | | 300,000.00 | | 100,220.29 | 100,220.29- | 199,779.71 | |
| 84Z00138 | 84F84059 | N | GY | OS834028-01 | | 330,000.00 | | 329,997.43 | 329,997.43- | 2.57 | |
| | | | | Sub Total by BU Type | | 330,000.00 | | 329,997.43 | 329,997.43- | 2.57 | |
| | | | | Total by Grant Number | | 330,000.00 | | 329,997.43 | 329,997.43- | 2.57 | |

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 84Z00139 | 84F84064 | N | GY | OS834029-01 | | 45,000.00 | | 44,557.50 | 44,557.50- | 442.50 | |
| | | | | Sub Total by BU Type | | 45,000.00 | | 44,557.50 | 44,557.50- | 442.50 | |
| | | | | Total by Grant Number | | 45,000.00 | | 44,557.50 | 44,557.50- | 442.50 | |
| | 84Z00021 | N | GB | PM997968-01 | 1,100,000.00 | | | | 1,100,000.00 | | |
| | | | | Sub Total by BU Type | 1,100,000.00 | | | | 1,100,000.00 | | |
| 84Z00021 | 84A24058 | N | GX | PM997968-01 | | | | 934,156.18 | 934,156.18- | 934,156.18- | |
| 84Z00021 | 84B24058 | N | GX | PM997968-01 | | | | 4,911.73 | 4,911.73- | 4,911.73- | |
| 84Z00021 | 84D24058 | N | GX | PM997968-01 | | | | 100.00 | 100.00- | 100.00- | |
| 84Z00021 | 84H24058 | N | GX | PM997968-01 | | | | 72.70 | 72.70- | 72.70- | |
| 84Z00021 | 84P24058 | N | GX | PM997968-01 | | | | 6,865.49 | 6,865.49- | 6,865.49- | |
| 84Z00021 | 84T24058 | N | GX | PM997968-01 | | | | 5,742.12 | 5,742.12- | 5,742.12- | |
| 84Z00021 | 84924058 | N | GX | PM997968-01 | | | | 88,228.85 | 88,228.85- | 88,228.85- | |
| | | | | Sub Total by BU Type | | | | 1,040,077.07 | 1,040,077.07- | 1,040,077.07- | |
| 84Z00021 | 84C24058 | N | GY | PM997968-01 | | | | 9.03 | 9.03- | 9.03- | |
| 84Z00021 | 84E24058 | N | GY | PM997968-01 | | | | 283.90 | 283.90- | 283.90- | |
| | | | | Sub Total by BU Type | | | | 292.93 | 292.93- | 292.93- | |
| 84Z00021 | 84A21058 | N | MT | PM997968-01 | | | | 109,311.93 | 109,311.93- | 109,311.93- | |
| | | | | Sub Total by BU Type | | | | 109,311.93 | 109,311.93- | 109,311.93- | |
| | | | | Total by Grant Number | 1,100,000.00 | | | 1,149,681.93 | 49,681.93- | 1,149,681.93- | |
| 84Z00067 | 84D34054 | N | GY | RP987322-01 | | | | 27,485.73 | 27,485.73- | 27,485.73- | |
| 84Z00067 | 84G34054 | N | GY | RP987322-01 | | | | 1,536.12 | 1,536.12- | 1,536.12- | |
| 84Z00067 | 84H34054 | N | GY | RP987322-01 | | | | 48.90 | 48.90- | 48.90- | |
| 84Z00067 | 84I34054 | N | GY | RP987322-01 | | | | 1,267.63 | 1,267.63- | 1,267.63- | |
| 84Z00067 | 84J34054 | N | GY | RP987322-01 | | | | 1,454.79 | 1,454.79- | 1,454.79- | |
| 84Z00067 | 84K34054 | N | GY | RP987322-01 | | 1,315,000.00 | | 1,211,903.57 | 1,211,903.57- | 103,096.43 | |
| 84Z00067 | 84N34054 | N | GY | RP987322-01 | | | | 49,969.42 | 49,969.42- | 49,969.42- | |
| 84Z00067 | 84O34054 | N | GY | RP987322-01 | | | | 771.29 | 771.29- | 771.29- | |
| 84Z00067 | 84P34054 | N | GY | RP987322-01 | | | | 1,780.21 | 1,780.21- | 1,780.21- | |
| 84Z00067 | 84Q34054 | N | GY | RP987322-01 | | | | 8,739.80 | 8,739.80- | 8,739.80- | |
| 84Z00067 | 84R34054 | N | GY | RP987322-01 | | | | 262.63 | 262.63- | 262.63- | |
| 84Z00067 | 84S34054 | N | GY | RP987322-01 | | | | 35.10 | 35.10- | 35.10- | |
| 84Z00067 | 84T34054 | N | GY | RP987322-01 | | | | 6,296.34 | 6,296.34- | 6,296.34- | |
| 84Z00067 | 84034054 | N | GY | RP987322-01 | | | | 874.62 | 874.62- | 874.62- | |
| 84Z00067 | 84534054 | N | GY | RP987322-01 | | | | 697.90 | 697.90- | 697.90- | |
| | | | | Sub Total by BU Type | | 1,315,000.00 | | 1,313,124.05 | 1,313,124.05- | 1,875.95 | |
| | | | | Total by Grant Number | | 1,315,000.00 | | 1,313,124.05 | 1,313,124.05- | 1,875.95 | |
| 84Z00114 | 84A64054 | N | GY | RP987322-02 | | | | 378.97 | 378.97- | 378.97- | |
| 84Z00114 | 84D64054 | N | GY | RP987322-02 | | | | 862.03 | 862.03- | 862.03- | |
| 84Z00114 | 84G64054 | N | GY | RP987322-02 | | | | 5,644.18 | 5,644.18- | 5,644.18- | |
| 84Z00114 | 84I64054 | N | GY | RP987322-02 | | | | 1,398.88 | 1,398.88- | 1,398.88- | |
| 84Z00114 | 84J64054 | N | GY | RP987322-02 | | | | 8,370.24 | 8,370.24- | 8,370.24- | |
| 84Z00114 | 84K64054 | N | GY | RP987322-02 | | 1,800,000.00 | | 1,617,029.66 | 1,617,029.66- | 182,970.34 | |

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 84Z00114 | 84N64054 | N | GY | RP987322-02 | | | | 90,433.68 | 90,433.68- | 90,433.68- | |
| 84Z00114 | 84Q64054 | N | GY | RP987322-02 | | | | 19,371.24 | 19,371.24- | 19,371.24- | |
| 84Z00114 | 84T64054 | N | GY | RP987322-02 | | | | 689.97 | 689.97- | 689.97- | |
| 84Z00114 | 84064054 | N | GY | RP987322-02 | | | | 2,185.78 | 2,185.78- | 2,185.78- | |
| 84Z00114 | 84564054 | N | GY | RP987322-02 | | | | 633.04 | 633.04- | 633.04- | |
| | | | | Sub Total by BU Type | | 1,800,000.00 | | 1,746,997.67 | 1,746,997.67- | 53,002.33 | |
| | | | | Total by Grant Number | | 1,800,000.00 | | 1,746,997.67 | 1,746,997.67- | 53,002.33 | |
| 84Z00150 | 84G94054 | N | GY | RP987322-03 | | | | 15,510.46 | 15,510.46- | 15,510.46- | |
| 84Z00150 | 84K94054 | N | GY | RP987322-03 | | 1,170,000.00 | | 1,014,539.77 | 1,014,539.77- | 155,460.23 | |
| 84Z00150 | 84N94054 | N | GY | RP987322-03 | | | | 21,195.30 | 21,195.30- | 21,195.30- | |
| 84Z00150 | 84894054 | N | GY | RP987322-03 | | | | 10,861.20 | 10,861.20- | 10,861.20- | |
| | | | | Sub Total by BU Type | | 1,170,000.00 | | 1,062,106.73 | 1,062,106.73- | 107,893.27 | |
| | | | | Total by Grant Number | | 1,170,000.00 | | 1,062,106.73 | 1,062,106.73- | 107,893.27 | |
| 84Z00169 | 84G04054 | | GY | RP987322-04 | | | 976.75 | 101,887.49 | 101,887.49- | 101,887.49- | |
| 84Z00169 | 84K04054 | | GY | RP987322-04 | | 2,113,925.00 | 30,599.64 | 1,901,367.64 | 1,901,367.64- | 212,557.36 | |
| 84Z00169 | 84N04054 | | GY | RP987322-04 | | | | 35,074.26 | 35,074.26- | 35,074.26- | |
| 84Z00169 | 84004054 | | GY | RP987322-04 | | | 823.09 | 73,355.38 | 73,355.38- | 73,355.38- | |
| 84Z00169 | 84804054 | | GY | RP987322-04 | | | | 240.72 | 240.72- | 240.72- | |
| | | | | Sub Total by BU Type | | 2,113,925.00 | 32,399.48 | 2,111,925.49 | 2,111,925.49- | 1,999.51 | |
| | | | | Total by Grant Number | | 2,113,925.00 | 32,399.48 | 2,111,925.49 | 2,111,925.49- | 1,999.51 | |
| | 84154054 | | GY | RP987322-05 | | 499,283.00 | 46,564.68 | 47,087.86 | 47,087.86- | 452,195.14 | |
| | | | | Sub Total by BU Type | | 499,283.00 | 46,564.68 | 47,087.86 | 47,087.86- | 452,195.14 | |
| | | | | Total by Grant Number | | 499,283.00 | 46,564.68 | 47,087.86 | 47,087.86- | 452,195.14 | |
| 84Z00018 | 84234049 | N | GY | T987163-01 | | | | 109.14 | 109.14- | 109.14- | |
| 84Z00018 | 84434049 | N | GY | T987163-01 | | | | 182.40 | 182.40- | 182.40- | |
| 84Z00018 | 84834049 | N | GY | T987163-01 | | 55,500.00 | | 55,219.17 | 55,219.17- | 280.83 | |
| | | | | Sub Total by BU Type | | 55,500.00 | | 55,510.71 | 55,510.71- | 10.71- | |
| 84Z00018 | 84831049 | N | MT | T987163-01 | | 11,000.00 | | 11,000.00 | 11,000.00- | | |
| | | | | Sub Total by BU Type | | 11,000.00 | | 11,000.00 | 11,000.00- | | |
| | | | | Total by Grant Number | | 66,500.00 | | 66,510.71 | 66,510.71- | 10.71- | |
| 84Z00089 | 84454049 | N | GY | T987163-02 | | | | 145.00 | 145.00- | 145.00- | |
| 84Z00089 | 84854049 | N | GY | T987163-02 | | 48,750.00 | | 48,605.00 | 48,605.00- | 145.00 | |
| | | | | Sub Total by BU Type | | 48,750.00 | | 48,750.00 | 48,750.00- | | |
| 84Z00089 | 84851049 | N | MT | T987163-02 | | 8,750.00 | | 8,750.00 | 8,750.00- | | |
| | | | | Sub Total by BU Type | | 8,750.00 | | 8,750.00 | 8,750.00- | | |
| | | | | Total by Grant Number | | 57,500.00 | | 57,500.00 | 57,500.00- | | |
| 84Z00075 | 84444049 | N | GY | T987405-01 | | | | 35.46 | 35.46- | 35.46- | |
| 84Z00075 | 84844049 | N | GY | T987405-01 | | 48,750.00 | | 48,714.54 | 48,714.54- | 35.46 | |
| | | | | Sub Total by BU Type | | 48,750.00 | | 48,750.00 | 48,750.00- | | |
| 84Z00075 | 84841049 | N | MT | T987405-01 | | 8,750.00 | | 8,750.00 | 8,750.00- | | |
| | | | | Sub Total by BU Type | | 8,750.00 | | 8,750.00 | 8,750.00- | | |
| | | | | Total by Grant Number | | 57,500.00 | | 57,500.00 | 57,500.00- | | |

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 84Z00102 | 84864049 | N | GY | T987674-01 | | 31,750.00 | | 31,750.00 | 31,750.00- | | |
| | | | | Sub Total by BU Type | | 31,750.00 | | 31,750.00 | 31,750.00- | | |
| 84Z00102 | 84861049 | N | MT | T987674-01 | | 10,583.00 | | 10,583.00 | 10,583.00- | | |
| | | | | Sub Total by BU Type | | 10,583.00 | | 10,583.00 | 10,583.00- | | |
| | | | | Total by Grant Number | | 42,333.00 | | 42,333.00 | 42,333.00- | | |
| 84Z00119 | 84874049 | N | GY | T987812-01 | | 24,875.00 | | 24,875.00 | 24,875.00- | | |
| | | | | Sub Total by BU Type | | 24,875.00 | | 24,875.00 | 24,875.00- | | |
| 84Z00119 | 84871049 | N | MT | T987812-01 | | 8,292.00 | | 8,292.00 | 8,292.00- | | |
| | | | | Sub Total by BU Type | | 8,292.00 | | 8,292.00 | 8,292.00- | | |
| | | | | Total by Grant Number | | 33,167.00 | | 33,167.00 | 33,167.00- | | |
| 84Z00133 | 84884049 | N | GY | T987936-01 | | 25,650.00 | | 25,648.21 | 25,648.21- | 1.79 | |
| | | | | Sub Total by BU Type | | 25,650.00 | | 25,648.21 | 25,648.21- | 1.79 | |
| 84Z00133 | 84881049 | N | MT | T987936-01 | | 8,550.00 | | 8,550.00 | 8,550.00- | | |
| | | | | Sub Total by BU Type | | 8,550.00 | | 8,550.00 | 8,550.00- | | |
| | | | | Total by Grant Number | | 34,200.00 | | 34,198.21 | 34,198.21- | 1.79 | |
| 84Z00017 | 84224049 | N | GY | T997402-02 | | | | 1,557.76 | 1,557.76- | 1,557.76- | |
| 84Z00017 | 84824049 | N | GY | T997402-02 | | | | 3,206.21 | 3,206.21- | 3,206.21- | |
| | | | | Sub Total by BU Type | | | | 4,763.97 | 4,763.97- | 4,763.97- | |
| | | | | Total by Grant Number | | | | 4,763.97 | 4,763.97- | 4,763.97- | |
| 84Z00016 | 84814049 | N | GY | T997912-01 | | | | 5.65 | 5.65- | 5.65- | |
| | | | | Sub Total by BU Type | | | | 5.65 | 5.65- | 5.65- | |
| 84Z00016 | 84821049 | N | MT | T997912-01 | | | | 6,992.36 | 6,992.36- | 6,992.36- | |
| | | | | Sub Total by BU Type | | | | 6,992.36 | 6,992.36- | 6,992.36- | |
| | | | | Total by Grant Number | | | | 6,998.01 | 6,998.01- | 6,998.01- | |
| 84Z00066 | 84A34018 | N | GY | VC987267-01 | | | | 28.05 | 28.05- | 28.05- | |
| 84Z00066 | 84D34018 | N | GY | VC987267-01 | | | | 18.82 | 18.82- | 18.82- | |
| 84Z00066 | 84E34018 | N | GY | VC987267-01 | | | | 3,650.34 | 3,650.34- | 3,650.34- | |
| 84Z00066 | 84G34018 | N | GY | VC987267-01 | | | | 15,846.15 | 15,846.15- | 15,846.15- | |
| 84Z00066 | 84I34018 | N | GY | VC987267-01 | | | | 12,672.55 | 12,672.55- | 12,672.55- | |
| 84Z00066 | 84K34018 | N | GY | VC987267-01 | | 188,147.11 | | 138,210.42 | 138,210.42- | 49,936.69 | |
| 84Z00066 | 84N34018 | N | GY | VC987267-01 | | | | 5,194.90 | 5,194.90- | 5,194.90- | |
| 84Z00066 | 84O34018 | N | GY | VC987267-01 | | | | 658.97 | 658.97- | 658.97- | |
| 84Z00066 | 84P34018 | N | GY | VC987267-01 | | | | 2,495.90 | 2,495.90- | 2,495.90- | |
| 84Z00066 | 84Q34018 | N | GY | VC987267-01 | | | | 2,602.36 | 2,602.36- | 2,602.36- | |
| 84Z00066 | 84T34018 | N | GY | VC987267-01 | | | | 186.25 | 186.25- | 186.25- | |
| 84Z00066 | 84034018 | N | GY | VC987267-01 | | | | 6,800.05 | 6,800.05- | 6,800.05- | |
| | | | | Sub Total by BU Type | | 188,147.11 | | 188,364.76 | 188,364.76- | 217.65- | |
| 84Z00066 | 84E31018 | N | MT | VC987267-01 | | | | 310.65 | 310.65- | 310.65- | |
| 84Z00066 | 84G31018 | N | MT | VC987267-01 | | | | 948.48 | 948.48- | 948.48- | |
| 84Z00066 | 84I31018 | N | MT | VC987267-01 | | | | 981.25 | 981.25- | 981.25- | |
| 84Z00066 | 84K31018 | N | MT | VC987267-01 | | 23,628.00 | | 17,351.50 | 17,351.50- | 6,276.50 | |
| 84Z00066 | 84N31018 | N | MT | VC987267-01 | | | | 394.88 | 394.88- | 394.88- | |

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 84Z00066 | 84O31018 | N | MT | VC987267-01 | | | | 57.81 | 57.81- | 57.81- | |
| 84Z00066 | 84P31018 | N | MT | VC987267-01 | | | | 105.20 | 105.20- | 105.20- | |
| 84Z00066 | 84Q31018 | N | MT | VC987267-01 | | | | 148.65 | 148.65- | 148.65- | |
| 84Z00066 | 84031018 | N | MT | VC987267-01 | | | | 606.81 | 606.81- | 606.81- | |
| | | | | Sub Total by BU Type | | 23,628.00 | | 20,905.23 | 20,905.23- | 2,722.77 | |
| | | | | Total by Grant Number | | 211,775.11 | | 209,269.99 | 209,269.99- | 2,505.12 | |
| 84Z00082 | 84A44018 | N | GY | VC987267-02 | | | | 10.58 | 10.58- | 10.58- | |
| 84Z00082 | 84D44018 | N | GY | VC987267-02 | | | | 474.85 | 474.85- | 474.85- | |
| 84Z00082 | 84E44018 | N | GY | VC987267-02 | | | | 11,250.59 | 11,250.59- | 11,250.59- | |
| 84Z00082 | 84G44018 | N | GY | VC987267-02 | | | | 17,423.11 | 17,423.11- | 17,423.11- | |
| 84Z00082 | 84H44018 | N | GY | VC987267-02 | | | | 1,573.41 | 1,573.41- | 1,573.41- | |
| 84Z00082 | 84I44018 | N | GY | VC987267-02 | | | | 12,793.05 | 12,793.05- | 12,793.05- | |
| 84Z00082 | 84K44018 | N | GY | VC987267-02 | | 218,383.00 | | 129,891.49 | 129,891.49- | 88,491.51 | |
| 84Z00082 | 84N44018 | N | GY | VC987267-02 | | | | 16,401.99 | 16,401.99- | 16,401.99- | |
| 84Z00082 | 84O44018 | N | GY | VC987267-02 | | | | 962.02 | 962.02- | 962.02- | |
| 84Z00082 | 84P44018 | N | GY | VC987267-02 | | | | 103.56 | 103.56- | 103.56- | |
| 84Z00082 | 84Q44018 | N | GY | VC987267-02 | | | | 1,421.93 | 1,421.93- | 1,421.93- | |
| 84Z00082 | 84T44018 | N | GY | VC987267-02 | | | | 2,352.73 | 2,352.73- | 2,352.73- | |
| 84Z00082 | 84044018 | N | GY | VC987267-02 | | | | 11,183.35 | 11,183.35- | 11,183.35- | |
| | | | | Sub Total by BU Type | | 218,383.00 | | 205,842.66 | 205,842.66- | 12,540.34 | |
| 84Z00082 | 84E41018 | N | MT | VC987267-02 | | | | 1,135.98 | 1,135.98- | 1,135.98- | |
| 84Z00082 | 84G41018 | N | MT | VC987267-02 | | | | 1,318.06 | 1,318.06- | 1,318.06- | |
| 84Z00082 | 84H41018 | N | MT | VC987267-02 | | | | 184.89 | 184.89- | 184.89- | |
| 84Z00082 | 84I41018 | N | MT | VC987267-02 | | | | 1,357.88 | 1,357.88- | 1,357.88- | |
| 84Z00082 | 84K41018 | N | MT | VC987267-02 | | 24,265.00 | | 15,657.46 | 15,657.46- | 8,607.54 | |
| 84Z00082 | 84N41018 | N | MT | VC987267-02 | | | | 1,855.74 | 1,855.74- | 1,855.74- | |
| 84Z00082 | 84O41018 | N | MT | VC987267-02 | | | | 63.86 | 63.86- | 63.86- | |
| 84Z00082 | 84T41018 | N | MT | VC987267-02 | | | | 297.94 | 297.94- | 297.94- | |
| 84Z00082 | 84041018 | N | MT | VC987267-02 | | | | 999.59 | 999.59- | 999.59- | |
| | | | | Sub Total by BU Type | | 24,265.00 | | 22,871.40 | 22,871.40- | 1,393.60 | |
| | | | | Total by Grant Number | | 242,648.00 | | 228,714.06 | 228,714.06- | 13,933.94 | |
| 84Z00096 | 84A54018 | N | GY | VC987267-03 | | | | 695.95 | 695.95- | 695.95- | |
| 84Z00096 | 84D54018 | N | GY | VC987267-03 | | | | 2,471.22 | 2,471.22- | 2,471.22- | |
| 84Z00096 | 84E54018 | N | GY | VC987267-03 | | | | 11,469.88 | 11,469.88- | 11,469.88- | |
| 84Z00096 | 84G54018 | N | GY | VC987267-03 | | | | 30,812.09 | 30,812.09- | 30,812.09- | |
| 84Z00096 | 84H54018 | N | GY | VC987267-03 | | | | 5,955.96 | 5,955.96- | 5,955.96- | |
| 84Z00096 | 84I54018 | N | GY | VC987267-03 | | | | 23,391.86 | 23,391.86- | 23,391.86- | |
| 84Z00096 | 84J54018 | N | GY | VC987267-03 | | | | 7,834.11 | 7,834.11- | 7,834.11- | |
| 84Z00096 | 84K54018 | N | GY | VC987267-03 | | 394,087.00 | | 242,676.12 | 242,676.12- | 151,410.88 | |
| 84Z00096 | 84N54018 | N | GY | VC987267-03 | | | | 22,611.97 | 22,611.97- | 22,611.97- | |
| 84Z00096 | 84O54018 | N | GY | VC987267-03 | | | | 2,532.66 | 2,532.66- | 2,532.66- | |

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 84Z00096 | 84P54018 | N | GY | VC987267-03 | | | | 346.86 | 346.86- | 346.86- | |
| 84Z00096 | 84Q54018 | N | GY | VC987267-03 | | | | 398.56 | 398.56- | 398.56- | |
| 84Z00096 | 84S54018 | N | GY | VC987267-03 | | | | 66.05 | 66.05- | 66.05- | |
| 84Z00096 | 84T54018 | N | GY | VC987267-03 | | | | 859.38 | 859.38- | 859.38- | |
| 84Z00096 | 84054018 | N | GY | VC987267-03 | | | | 7,214.19 | 7,214.19- | 7,214.19- | |
| 84Z00096 | 84554018 | N | GY | VC987267-03 | | | | 642.93 | 642.93- | 642.93- | |
| | | | | Sub Total by BU Type | | 394,087.00 | | 359,979.79 | 359,979.79- | 34,107.21 | |
| 84Z00096 | 84A51018 | N | MT | VC987267-03 | | | | 262.12 | 262.12- | 262.12- | |
| 84Z00096 | 84D51018 | N | MT | VC987267-03 | | | | 400.76 | 400.76- | 400.76- | |
| 84Z00096 | 84E51018 | N | MT | VC987267-03 | | | | 1,995.07 | 1,995.07- | 1,995.07- | |
| 84Z00096 | 84G51018 | N | MT | VC987267-03 | | | | 4,002.33 | 4,002.33- | 4,002.33- | |
| 84Z00096 | 84H51018 | N | MT | VC987267-03 | | | | 1,050.59 | 1,050.59- | 1,050.59- | |
| 84Z00096 | 84I51018 | N | MT | VC987267-03 | | | | 4,042.83 | 4,042.83- | 4,042.83- | |
| 84Z00096 | 84J51018 | N | MT | VC987267-03 | | | | 1,086.27 | 1,086.27- | 1,086.27- | |
| 84Z00096 | 84K51018 | N | MT | VC987267-03 | | 48,505.00 | | 34,211.27 | 34,211.27- | 14,293.73 | |
| 84Z00096 | 84N51018 | N | MT | VC987267-03 | | | | 3,150.85 | 3,150.85- | 3,150.85- | |
| 84Z00096 | 84O51018 | N | MT | VC987267-03 | | | | 398.75 | 398.75- | 398.75- | |
| 84Z00096 | 84P51018 | N | MT | VC987267-03 | | | | 9.79 | 9.79- | 9.79- | |
| 84Z00096 | 84S51018 | N | MT | VC987267-03 | | | | 7.79 | 7.79- | 7.79- | |
| 84Z00096 | 84T51018 | N | MT | VC987267-03 | | | | 58.61 | 58.61- | 58.61- | |
| 84Z00096 | 84051018 | N | MT | VC987267-03 | | | | 877.55 | 877.55- | 877.55- | |
| 84Z00096 | 84551018 | N | MT | VC987267-03 | | | | 92.46 | 92.46- | 92.46- | |
| | | | | Sub Total by BU Type | | 48,505.00 | | 51,647.04 | 51,647.04- | 3,142.04- | |
| | | | | Total by Grant Number | | 442,592.00 | | 411,626.83 | 411,626.83- | 30,965.17 | |
| 84Z00123 | 84A74018 | N | GY | VC987267-04 | | | | 206.33 | 206.33- | 206.33- | |
| 84Z00123 | 84D74018 | N | GY | VC987267-04 | | | | 716.91 | 716.91- | 716.91- | |
| 84Z00123 | 84E74018 | N | GY | VC987267-04 | | | | 8,560.85 | 8,560.85- | 8,560.85- | |
| 84Z00123 | 84G74018 | N | GY | VC987267-04 | | | | 31,892.61 | 31,892.61- | 31,892.61- | |
| 84Z00123 | 84H74018 | N | GY | VC987267-04 | | | | 2,846.65 | 2,846.65- | 2,846.65- | |
| 84Z00123 | 84I74018 | N | GY | VC987267-04 | | | | 29,948.22 | 29,948.22- | 29,948.22- | |
| 84Z00123 | 84J74018 | N | GY | VC987267-04 | | | | 626.48 | 626.48- | 626.48- | |
| 84Z00123 | 84K74018 | N | GY | VC987267-04 | | 398,915.00 | | 283,237.99 | 283,237.99- | 115,677.01 | |
| 84Z00123 | 84N74018 | N | GY | VC987267-04 | | | | 6,804.76 | 6,804.76- | 6,804.76- | |
| 84Z00123 | 84O74018 | N | GY | VC987267-04 | | | | 849.59 | 849.59- | 849.59- | |
| 84Z00123 | 84P74018 | N | GY | VC987267-04 | | | | 35.79 | 35.79- | 35.79- | |
| 84Z00123 | 84T74018 | N | GY | VC987267-04 | | | | 285.84 | 285.84- | 285.84- | |
| 84Z00123 | 84074018 | N | GY | VC987267-04 | | | | 2,780.88 | 2,780.88- | 2,780.88- | |
| 84Z00123 | 84574018 | N | GY | VC987267-04 | | | | 1,649.48 | 1,649.48- | 1,649.48- | |
| | | | | Sub Total by BU Type | | 398,915.00 | | 370,442.38 | 370,442.38- | 28,472.62 | |
| 84Z00123 | 84A71018 | N | MT | VC987267-04 | | | | 16.34 | 16.34- | 16.34- | |
| 84Z00123 | 84D71018 | N | MT | VC987267-04 | | | | 659.62 | 659.62- | 659.62- | |

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 84Z00123 | 84E71018 | N | MT | VC987267-04 | | | | 981.12 | 981.12- | 981.12- | |
| 84Z00123 | 84G71018 | N | MT | VC987267-04 | | | | 2,867.94 | 2,867.94- | 2,867.94- | |
| 84Z00123 | 84H71018 | N | MT | VC987267-04 | | | | 308.04 | 308.04- | 308.04- | |
| 84Z00123 | 84I71018 | N | MT | VC987267-04 | | | | 3,390.24 | 3,390.24- | 3,390.24- | |
| 84Z00123 | 84K71018 | N | MT | VC987267-04 | | 41,321.00 | | 31,965.19 | 31,965.19- | 9,355.81 | |
| 84Z00123 | 84N71018 | N | MT | VC987267-04 | | | | 738.44 | 738.44- | 738.44- | |
| 84Z00123 | 84O71018 | N | MT | VC987267-04 | | | | 87.28 | 87.28- | 87.28- | |
| 84Z00123 | 84071018 | N | MT | VC987267-04 | | | | 133.66 | 133.66- | 133.66- | |
| 84Z00123 | 84571018 | N | MT | VC987267-04 | | | | 129.16 | 129.16- | 129.16- | |
| | | | | Sub Total by BU Type | | 41,321.00 | | 41,277.03 | 41,277.03- | 43.97 | |
| | | | | Total by Grant Number | | 440,236.00 | | 411,719.41 | 411,719.41- | 28,516.59 | |
| 84Z00148 | 84G94018 | N | GY | VC987267-05 | | | | 29,769.96 | 29,769.96- | 29,769.96- | |
| 84Z00148 | 84H94018 | N | GY | VC987267-05 | | | | 231.83 | 231.83- | 231.83- | |
| 84Z00148 | 84I94018 | N | GY | VC987267-05 | | | | 2,391.75 | 2,391.75- | 2,391.75- | |
| 84Z00148 | 84J94018 | N | GY | VC987267-05 | | | | 157.09 | 157.09- | 157.09- | |
| 84Z00148 | 84K94018 | N | GY | VC987267-05 | | 393,000.00 | | 335,576.61 | 335,576.61- | 57,423.39 | |
| 84Z00148 | 84N94018 | N | GY | VC987267-05 | | | | 3,830.28 | 3,830.28- | 3,830.28- | |
| 84Z00148 | 84094018 | N | GY | VC987267-05 | | | | 4,141.73 | 4,141.73- | 4,141.73- | |
| | | | | Sub Total by BU Type | | 393,000.00 | | 376,099.25 | 376,099.25- | 16,900.75 | |
| 84Z00148 | 84G91018 | N | MT | VC987267-05 | | | | 1,741.88 | 1,741.88- | 1,741.88- | |
| 84Z00148 | 84H91018 | N | MT | VC987267-05 | | | | 20.44 | 20.44- | 20.44- | |
| 84Z00148 | 84I91018 | N | MT | VC987267-05 | | | | 201.77 | 201.77- | 201.77- | |
| 84Z00148 | 84K91018 | N | MT | VC987267-05 | | 42,000.00 | | 39,284.12 | 39,284.12- | 2,715.88 | |
| 84Z00148 | 84N91018 | N | MT | VC987267-05 | | | | 209.79 | 209.79- | 209.79- | |
| 84Z00148 | 84091018 | N | MT | VC987267-05 | | | | 312.68 | 312.68- | 312.68- | |
| | | | | Sub Total by BU Type | | 42,000.00 | | 41,770.68 | 41,770.68- | 229.32 | |
| | | | | Total by Grant Number | | 435,000.00 | | 417,869.93 | 417,869.93- | 17,130.07 | |
| 84Z00168 | 84G04018 | N | GY | VC987267-06 | | | | 14,433.09 | 14,433.09- | 14,433.09- | |
| 84Z00168 | 84K04018 | N | GY | VC987267-06 | | 506,790.00 | | 460,013.32 | 460,013.32- | 46,776.68 | |
| 84Z00168 | 84K54157 | N | GY | VC987267-06 | | | | 385.27 | 385.27- | 385.27- | |
| 84Z00168 | 84N04018 | N | GY | VC987267-06 | | | | 7,482.77 | 7,482.77- | 7,482.77- | |
| 84Z00168 | 84N54157 | N | GY | VC987267-06 | | | | 7,964.92 | 7,964.92- | 7,964.92- | |
| 84Z00168 | 84004018 | N | GY | VC987267-06 | | | | 12,021.95 | 12,021.95- | 12,021.95- | |
| 84Z00168 | 84854157 | N | GY | VC987267-06 | | | | 4,488.68 | 4,488.68- | 4,488.68- | |
| | | | | Sub Total by BU Type | | 506,790.00 | | 506,790.00 | 506,790.00- | | |
| 84Z00168 | 84G01018 | N | MT | VC987267-06 | | | | 3,803.81 | 3,803.81- | 3,803.81- | |
| 84Z00168 | 84K01018 | N | MT | VC987267-06 | | 56,311.00 | | 46,572.52 | 46,572.52- | 9,738.48 | |
| 84Z00168 | 84K51157 | N | MT | VC987267-06 | | | | 63.15 | 63.15- | 63.15- | |
| 84Z00168 | 84N01018 | N | MT | VC987267-06 | | | | 428.81 | 428.81- | 428.81- | |
| 84Z00168 | 84N51157 | N | MT | VC987267-06 | | | | 3,172.55 | 3,172.55- | 3,172.55- | |
| 84Z00168 | 84001018 | N | MT | VC987267-06 | | | | 1,487.17 | 1,487.17- | 1,487.17- | |

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 84Z00168 | 84851157 | N | MT | VC987267-06 | | | | 782.99 | 782.99- | 782.99- | |
| | | | | Sub Total by BU Type | | 56,311.00 | | 56,311.00 | 56,311.00- | | |
| | | | | Total by Grant Number | | 563,101.00 | | 563,101.00 | 563,101.00- | | |
| 84Z00160 | 84K64032 | | GY | V977350-01 | | 53,973.00 | 948.33 | 19,650.04 | 19,650.04- | 34,322.96 | |
| | | | | Sub Total by BU Type | | 53,973.00 | 948.33 | 19,650.04 | 19,650.04- | 34,322.96 | |
| | | | | Total by Grant Number | | 53,973.00 | 948.33 | 19,650.04 | 19,650.04- | 34,322.96 | |
| 84Z00194 | 84144018 | | GY | V977448-01 | | 290,700.00 | 13,982.19 | 144,613.09 | 144,613.09- | 146,086.91 | |
| 84Z00194 | 84144047 | | GY | V977448-01 | | 450,000.00 | 16,101.71 | 229,689.38 | 229,689.38- | 220,310.62 | |
| 84Z00194 | 84144080 | | GY | V977448-01 | | 426,300.00 | 15,941.36 | 217,896.98 | 217,896.98- | 208,403.02 | |
| | | | | Sub Total by BU Type | | 1,167,000.00 | 46,025.26 | 592,199.45 | 592,199.45- | 574,800.55 | |
| 84Z00194 | 84141018 | | MT | V977448-01 | | 32,300.00 | | 10,050.15 | 10,050.15- | 22,249.85 | |
| | | | | Sub Total by BU Type | | 32,300.00 | | 10,050.15 | 10,050.15- | 22,249.85 | |
| | | | | Total by Grant Number | | 1,199,300.00 | 46,025.26 | 602,249.60 | 602,249.60- | 597,050.40 | |
| 84Z00099 | 84K54032 | N | GY | V987587-01 | | 90,192.00 | | 75,749.56 | 75,749.56- | 14,442.44 | |
| | | | | Sub Total by BU Type | | 90,192.00 | | 75,749.56 | 75,749.56- | 14,442.44 | |
| | | | | Total by Grant Number | | 90,192.00 | | 75,749.56 | 75,749.56- | 14,442.44 | |
| 84Z00012 | 84A24018 | N | GY | V997530-02 | | | | 13.14 | 13.14- | 13.14- | |
| 84Z00012 | 84D24018 | N | GY | V997530-02 | | | | 11,327.84 | 11,327.84- | 11,327.84- | |
| 84Z00012 | 84E24018 | N | GY | V997530-02 | | | | 3,078.93 | 3,078.93- | 3,078.93- | |
| 84Z00012 | 84E24054 | N | GY | V997530-02 | | | | 240.34 | 240.34- | 240.34- | |
| 84Z00012 | 84G24018 | N | GY | V997530-02 | | | | 18,541.74 | 18,541.74- | 18,541.74- | |
| 84Z00012 | 84H24018 | N | GY | V997530-02 | | | | 495.03 | 495.03- | 495.03- | |
| 84Z00012 | 84I24018 | N | GY | V997530-02 | | | | 14,846.81 | 14,846.81- | 14,846.81- | |
| 84Z00012 | 84I24054 | N | GY | V997530-02 | | | | 167.35 | 167.35- | 167.35- | |
| 84Z00012 | 84J24018 | N | GY | V997530-02 | | | | 99.58 | 99.58- | 99.58- | |
| 84Z00012 | 84K24018 | N | GY | V997530-02 | | 278,750.00 | | 196,227.11 | 196,227.11- | 82,522.89 | |
| 84Z00012 | 84K24054 | N | GY | V997530-02 | | 165,195.00 | | 161,769.72 | 161,769.72- | 3,425.28 | |
| 84Z00012 | 84N24018 | N | GY | V997530-02 | | | | 5,877.48 | 5,877.48- | 5,877.48- | |
| 84Z00012 | 84N24054 | N | GY | V997530-02 | | | | 3,883.64 | 3,883.64- | 3,883.64- | |
| 84Z00012 | 84O24018 | N | GY | V997530-02 | | | | 750.94 | 750.94- | 750.94- | |
| 84Z00012 | 84P24018 | N | GY | V997530-02 | | | | 1,123.71 | 1,123.71- | 1,123.71- | |
| 84Z00012 | 84P24054 | N | GY | V997530-02 | | | | 47.04 | 47.04- | 47.04- | |
| 84Z00012 | 84Q24018 | N | GY | V997530-02 | | | | 1,048.84 | 1,048.84- | 1,048.84- | |
| 84Z00012 | 84Q24054 | N | GY | V997530-02 | | | | 977.50 | 977.50- | 977.50- | |
| 84Z00012 | 84S24018 | N | GY | V997530-02 | | | | 162.90 | 162.90- | 162.90- | |
| 84Z00012 | 84024018 | N | GY | V997530-02 | | | | 6,872.91 | 6,872.91- | 6,872.91- | |
| 84Z00012 | 84024054 | N | GY | V997530-02 | | | | 229.86 | 229.86- | 229.86- | |
| 84Z00012 | 84524054 | N | GY | V997530-02 | | | | 191.91 | 191.91- | 191.91- | |
| 84Z00012 | 84924054 | N | GY | V997530-02 | | | | 52.25 | 52.25- | 52.25- | |
| | | | | Sub Total by BU Type | | 443,945.00 | | 428,026.57 | 428,026.57- | 15,918.43 | |
| 84Z00012 | 84D21018 | N | MT | V997530-02 | | | | 1,556.87 | 1,556.87- | 1,556.87- | |
| 84Z00012 | 84E21018 | N | MT | V997530-02 | | | | 518.80 | 518.80- | 518.80- | |

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 84Z00012 | 84G21018 | N | MT | V997530-02 | | | | 1,653.61 | 1,653.61- | 1,653.61- | |
| 84Z00012 | 84H21018 | N | MT | V997530-02 | | | | 62.35 | 62.35- | 62.35- | |
| 84Z00012 | 84I21018 | N | MT | V997530-02 | | | | 2,540.20 | 2,540.20- | 2,540.20- | |
| 84Z00012 | 84I21054 | N | MT | V997530-02 | | | | 201.74 | 201.74- | 201.74- | |
| 84Z00012 | 84K21018 | N | MT | V997530-02 | | 30,972.00 | | 22,653.63 | 22,653.63- | 8,318.37 | |
| 84Z00012 | 84K21054 | N | MT | V997530-02 | | 18,333.00 | | 15,251.64 | 15,251.64- | 3,081.36 | |
| 84Z00012 | 84N21018 | N | MT | V997530-02 | | | | 653.47 | 653.47- | 653.47- | |
| 84Z00012 | 84N21054 | N | MT | V997530-02 | | | | 545.33 | 545.33- | 545.33- | |
| 84Z00012 | 84O21018 | N | MT | V997530-02 | | | | 91.29 | 91.29- | 91.29- | |
| 84Z00012 | 84P21018 | N | MT | V997530-02 | | | | 13.72 | 13.72- | 13.72- | |
| 84Z00012 | 84Q21054 | N | MT | V997530-02 | | | | 142.43 | 142.43- | 142.43- | |
| 84Z00012 | 84S21018 | N | MT | V997530-02 | | | | 512.77 | 512.77- | 512.77- | |
| 84Z00012 | 84021018 | N | MT | V997530-02 | | | | 1,075.28 | 1,075.28- | 1,075.28- | |
| 84Z00012 | 84521054 | N | MT | V997530-02 | | | | 15.22 | 15.22- | 15.22- | |
| 84Z00012 | 84921054 | N | MT | V997530-02 | | | | 62.35 | 62.35- | 62.35- | |
| | | | | Sub Total by BU Type | | 49,305.00 | | 47,550.70 | 47,550.70- | 1,754.30 | |
| | | | | Total by Grant Number | | 493,250.00 | | 475,577.27 | 475,577.27- | 17,672.73 | |
| 84Z00014 | 84Q14023 | N | GY | V997531-01 | | | | 54.64 | 54.64- | 54.64- | |
| | | | | Sub Total by BU Type | | | | 54.64 | 54.64- | 54.64- | |
| | | | | Total by Grant Number | | | | 54.64 | 54.64- | 54.64- | |
| 84Z00013 | 84G24047 | N | GY | V997531-02 | | | | 2,114.82 | 2,114.82- | 2,114.82- | |
| 84Z00013 | 84H24047 | N | GY | V997531-02 | | | | 1,200.45 | 1,200.45- | 1,200.45- | |
| 84Z00013 | 84I24047 | N | GY | V997531-02 | | | | 1,269.68 | 1,269.68- | 1,269.68- | |
| 84Z00013 | 84J24047 | N | GY | V997531-02 | | | | 7,598.41 | 7,598.41- | 7,598.41- | |
| 84Z00013 | 84K24047 | N | GY | V997531-02 | | 110,067.00 | | 50,432.58 | 50,432.58- | 59,634.42 | |
| 84Z00013 | 84N24047 | N | GY | V997531-02 | | | | 18.96 | 18.96- | 18.96- | |
| 84Z00013 | 84P24047 | N | GY | V997531-02 | | | | 4,554.46 | 4,554.46- | 4,554.46- | |
| 84Z00013 | 84Q24047 | N | GY | V997531-02 | | | | 10,658.86 | 10,658.86- | 10,658.86- | |
| 84Z00013 | 84T24047 | N | GY | V997531-02 | | | | 3,561.40 | 3,561.40- | 3,561.40- | |
| | | | | Sub Total by BU Type | | 110,067.00 | | 81,409.62 | 81,409.62- | 28,657.38 | |
| | 84K21047 | N | IS | V997531-02 | | | | 120,205.00 | 120,205.00- | 120,205.00- | |
| | | | | Sub Total by BU Type | | | | 120,205.00 | 120,205.00- | 120,205.00- | |
| | | | | Total by Grant Number | | 110,067.00 | | 201,614.62 | 201,614.62- | 91,547.62- | |
| 84Z00060 | 84H34047 | N | GY | V997531-03 | | | | 935.67 | 935.67- | 935.67- | |
| 84Z00060 | 84I34047 | N | GY | V997531-03 | | | | 2,398.65 | 2,398.65- | 2,398.65- | |
| 84Z00060 | 84J34047 | N | GY | V997531-03 | | | | 2,359.55 | 2,359.55- | 2,359.55- | |
| 84Z00060 | 84K34047 | N | GY | V997531-03 | | 167,000.00 | | 129,037.42 | 129,037.42- | 37,962.58 | |
| 84Z00060 | 84N34047 | N | GY | V997531-03 | | | | 934.96 | 934.96- | 934.96- | |
| 84Z00060 | 84O34047 | N | GY | V997531-03 | | | | 177.61 | 177.61- | 177.61- | |
| 84Z00060 | 84P34047 | N | GY | V997531-03 | | | | 1,654.28 | 1,654.28- | 1,654.28- | |
| 84Z00060 | 84Q34047 | N | GY | V997531-03 | | | | 22,984.15 | 22,984.15- | 22,984.15- | |

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 84Z00060 | 84T34047 | N | GY | V997531-03 | | | | 4,943.23 | 4,943.23- | 4,943.23- | |
| | | | | Sub Total by BU Type | | 167,000.00 | | 165,425.52 | 165,425.52- | 1,574.48 | |
| | | | | Total by Grant Number | | 167,000.00 | | 165,425.52 | 165,425.52- | 1,574.48 | |
| 84Z00083 | 84G44047 | N | GY | V997531-04 | | | | 33.19 | 33.19- | 33.19- | |
| 84Z00083 | 84H44047 | N | GY | V997531-04 | | | | 46.76 | 46.76- | 46.76- | |
| 84Z00083 | 84I44047 | N | GY | V997531-04 | | | | 965.59 | 965.59- | 965.59- | |
| 84Z00083 | 84J44047 | N | GY | V997531-04 | | | | 1,307.30 | 1,307.30- | 1,307.30- | |
| 84Z00083 | 84K44047 | N | GY | V997531-04 | | 139,012.00 | | 101,310.42 | 101,310.42- | 37,701.58 | |
| 84Z00083 | 84P44047 | N | GY | V997531-04 | | | | 593.45 | 593.45- | 593.45- | |
| 84Z00083 | 84Q44047 | N | GY | V997531-04 | | | | 16,712.71 | 16,712.71- | 16,712.71- | |
| 84Z00083 | 84T44047 | N | GY | V997531-04 | | | | 3,482.12 | 3,482.12- | 3,482.12- | |
| | | | | Sub Total by BU Type | | 139,012.00 | | 124,451.54 | 124,451.54- | 14,560.46 | |
| | | | | Total by Grant Number | | 139,012.00 | | 124,451.54 | 124,451.54- | 14,560.46 | |
| 84Z00095 | 84A54047 | N | GY | V997531-05 | | | | 3,159.56 | 3,159.56- | 3,159.56- | |
| 84Z00095 | 84H54047 | N | GY | V997531-05 | | | | 660.96 | 660.96- | 660.96- | |
| 84Z00095 | 84I54047 | N | GY | V997531-05 | | | | 75.21 | 75.21- | 75.21- | |
| 84Z00095 | 84J54047 | N | GY | V997531-05 | | | | 13,301.43 | 13,301.43- | 13,301.43- | |
| 84Z00095 | 84K54047 | N | GY | V997531-05 | | 255,500.00 | | 191,146.94 | 191,146.94- | 64,353.06 | |
| 84Z00095 | 84P54047 | N | GY | V997531-05 | | | | 401.53 | 401.53- | 401.53- | |
| 84Z00095 | 84Q54047 | N | GY | V997531-05 | | | | 22,931.09 | 22,931.09- | 22,931.09- | |
| 84Z00095 | 84T54047 | N | GY | V997531-05 | | | | 16,462.38 | 16,462.38- | 16,462.38- | |
| | | | | Sub Total by BU Type | | 255,500.00 | | 248,139.10 | 248,139.10- | 7,360.90 | |
| | | | | Total by Grant Number | | 255,500.00 | | 248,139.10 | 248,139.10- | 7,360.90 | |
| 84Z00125 | 84A74047 | N | GY | V997531-06 | | | | 1,911.45 | 1,911.45- | 1,911.45- | |
| 84Z00125 | 84D74047 | N | GY | V997531-06 | | | | 12,442.40 | 12,442.40- | 12,442.40- | |
| 84Z00125 | 84H74047 | N | GY | V997531-06 | | | | 1,032.42 | 1,032.42- | 1,032.42- | |
| 84Z00125 | 84I74047 | N | GY | V997531-06 | | | | 791.39 | 791.39- | 791.39- | |
| 84Z00125 | 84J74047 | N | GY | V997531-06 | | | | 52.43 | 52.43- | 52.43- | |
| 84Z00125 | 84K74047 | N | GY | V997531-06 | | 284,442.00 | | 235,674.47 | 235,674.47- | 48,767.53 | |
| 84Z00125 | 84P74047 | N | GY | V997531-06 | | | | 242.87 | 242.87- | 242.87- | |
| 84Z00125 | 84Q74047 | N | GY | V997531-06 | | | | 8,764.51 | 8,764.51- | 8,764.51- | |
| 84Z00125 | 84T74047 | N | GY | V997531-06 | | | | 10,623.92 | 10,623.92- | 10,623.92- | |
| 84Z00125 | 84574047 | N | GY | V997531-06 | | | | 633.04 | 633.04- | 633.04- | |
| | | | | Sub Total by BU Type | | 284,442.00 | | 272,168.90 | 272,168.90- | 12,273.10 | |
| | | | | Total by Grant Number | | 284,442.00 | | 272,168.90 | 272,168.90- | 12,273.10 | |
| 84Z00151 | 84I94047 | N | GY | V997531-07 | | | | 165.85 | 165.85- | 165.85- | |
| 84Z00151 | 84K94047 | N | GY | V997531-07 | | 275,000.00 | | 246,790.03 | 246,790.03- | 28,209.97 | |
| 84Z00151 | 84N94047 | N | GY | V997531-07 | | | | 16,604.65 | 16,604.65- | 16,604.65- | |
| 84Z00151 | 84T94047 | N | GY | V997531-07 | | | | 85.60 | 85.60- | 85.60- | |
| | | | | Sub Total by BU Type | | 275,000.00 | | 263,646.13 | 263,646.13- | 11,353.87 | |
| | | | | Total by Grant Number | | 275,000.00 | | 263,646.13 | 263,646.13- | 11,353.87 | |
| 84Z00167 | 84K04047 | N | GY | V997531-08 | | 449,175.00 | | 425,536.52 | 425,536.52- | 23,638.48 | |

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 84Z00167 | 84N04047 | N | GY | V997531-08 | | | | 23,638.48 | 23,638.48- | 23,638.48- | |
| | | | | Sub Total by BU Type | | 449,175.00 | | 449,175.00 | 449,175.00- | | |
| | | | | Total by Grant Number | | 449,175.00 | | 449,175.00 | 449,175.00- | | |
| 84Z00020 | 84K14080 | N | GY | V997532-01 | | 474,673.00 | | 468,542.94 | 468,542.94- | 6,130.06 | |
| 84Z00020 | 84T14080 | N | GY | V997532-01 | | | | 43.82 | 43.82- | 43.82- | |
| | | | | Sub Total by BU Type | | 474,673.00 | | 468,586.76 | 468,586.76- | 6,086.24 | |
| | | | | Total by Grant Number | | 474,673.00 | | 468,586.76 | 468,586.76- | 6,086.24 | |
| 84Z00063 | 84I34080 | N | GY | V997532-02 | | | | 187.62 | 187.62- | 187.62- | |
| 84Z00063 | 84K34080 | N | GY | V997532-02 | | 603,177.00 | | 583,716.61 | 583,716.61- | 19,460.39 | |
| 84Z00063 | 84534080 | N | GY | V997532-02 | | | | 633.38 | 633.38- | 633.38- | |
| | | | | Sub Total by BU Type | | 603,177.00 | | 584,537.61 | 584,537.61- | 18,639.39 | |
| | | | | Total by Grant Number | | 603,177.00 | | 584,537.61 | 584,537.61- | 18,639.39 | |
| 84Z00094 | 84J54080 | N | GY | V997532-03 | | | | 5,567.58 | 5,567.58- | 5,567.58- | |
| 84Z00094 | 84K54080 | N | GY | V997532-03 | | 473,414.00 | | 433,817.71 | 433,817.71- | 39,596.29 | |
| | | | | Sub Total by BU Type | | 473,414.00 | | 439,385.29 | 439,385.29- | 34,028.71 | |
| | | | | Total by Grant Number | | 473,414.00 | | 439,385.29 | 439,385.29- | 34,028.71 | |
| 84Z00124 | 84K74080 | N | GY | V997532-04 | | 390,343.00 | | 372,400.03 | 372,400.03- | 17,942.97 | |
| | | | | Sub Total by BU Type | | 390,343.00 | | 372,400.03 | 372,400.03- | 17,942.97 | |
| | | | | Total by Grant Number | | 390,343.00 | | 372,400.03 | 372,400.03- | 17,942.97 | |
| 84Z00149 | 84K94080 | N | GY | V997532-05 | | 438,500.00 | | 363,661.05 | 363,661.05- | 74,838.95 | |
| 84Z00149 | 84N94080 | N | GY | V997532-05 | | | | 10,047.57 | 10,047.57- | 10,047.57- | |
| | | | | Sub Total by BU Type | | 438,500.00 | | 373,708.62 | 373,708.62- | 64,791.38 | |
| | | | | Total by Grant Number | | 438,500.00 | | 373,708.62 | 373,708.62- | 64,791.38 | |
| 84Z00170 | 84K04080 | N | GY | V997532-06 | | 779,535.00 | | 774,282.15 | 774,282.15- | 5,252.85 | |
| 84Z00170 | 84N04080 | N | GY | V997532-06 | | | | 5,252.85 | 5,252.85- | 5,252.85- | |
| | | | | Sub Total by BU Type | | 779,535.00 | | 779,535.00 | 779,535.00- | | |
| | | | | Total by Grant Number | | 779,535.00 | | 779,535.00 | 779,535.00- | | |
| 84Z00110 | 84H64021 | N | GY | WS987733-01 | | | | 55.10 | 55.10- | 55.10- | |
| 84Z00110 | 84764021 | N | GY | WS987733-01 | | 810,000.00 | | 218,201.23 | 218,201.23- | 591,798.77 | |
| 84Z00110 | 84864021 | N | GY | WS987733-01 | | | | 577,980.97 | 577,980.97- | 577,980.97- | |
| | | | | Sub Total by BU Type | | 810,000.00 | | 796,237.30 | 796,237.30- | 13,762.70 | |
| | | | | Total by Grant Number | | 810,000.00 | | 796,237.30 | 796,237.30- | 13,762.70 | |
| 84Z00166 | 84C94058 | N | GY | XA977263-01 | | 288,725.00 | | 245,575.09 | 245,575.09- | 43,149.91 | |
| 84Z00166 | 84N94058 | N | GY | XA977263-01 | | | | 2,506.43 | 2,506.43- | 2,506.43- | |
| | | | | Sub Total by BU Type | | 288,725.00 | | 248,081.52 | 248,081.52- | 40,643.48 | |
| | | | | Total by Grant Number | | 288,725.00 | | 248,081.52 | 248,081.52- | 40,643.48 | |
| 84Z00177 | 84C04058 | N | GY | XA977347-01 | | 866,175.00 | | 811,620.94 | 811,620.94- | 54,554.06 | |
| 84Z00177 | 84N04058 | N | GY | XA977347-01 | | | | 2,408.81 | 2,408.81- | 2,408.81- | |
| | | | | Sub Total by BU Type | | 866,175.00 | | 814,029.75 | 814,029.75- | 52,145.25 | |
| | | | | Total by Grant Number | | 866,175.00 | | 814,029.75 | 814,029.75- | 52,145.25 | |
| | 84154058 | | GY | XA977484-01 | | 278,725.00 | 6,208.40 | 79,423.32 | 79,423.32- | 199,301.68 | |
| | | | | Sub Total by BU Type | | 278,725.00 | 6,208.40 | 79,423.32 | 79,423.32- | 199,301.68 | |

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total by Grant Number | | 278,725.00 | 6,208.40 | 79,423.32 | 79,423.32- | 199,301.68 | |
| 84Z00080 | 84A44058 | N | GY | XA987417-01 | | 360,860.00 | | 247,734.45 | 247,734.45- | 113,125.55 | |
| 84Z00080 | 84C44058 | N | GY | XA987417-01 | | | | 3,523.83 | 3,523.83- | 3,523.83- | |
| 84Z00080 | 84E44058 | N | GY | XA987417-01 | | | | 5,926.73 | 5,926.73- | 5,926.73- | |
| 84Z00080 | 84P44058 | N | GY | XA987417-01 | | | | 4,032.82 | 4,032.82- | 4,032.82- | |
| 84Z00080 | 84T44058 | N | GY | XA987417-01 | | | | 3,136.17 | 3,136.17- | 3,136.17- | |
| | | | | Sub Total by BU Type | | 360,860.00 | | 264,354.00 | 264,354.00- | 96,506.00 | |
| | | | | Total by Grant Number | | 360,860.00 | | 264,354.00 | 264,354.00- | 96,506.00 | |
| 84Z00092 | 84A54058 | N | GY | XA987417-02 | | 335,517.00 | | 275,753.29 | 275,753.29- | 59,763.71 | |
| 84Z00092 | 84C54058 | N | GY | XA987417-02 | | | | 3,419.52 | 3,419.52- | 3,419.52- | |
| 84Z00092 | 84E54058 | N | GY | XA987417-02 | | | | 4,176.90 | 4,176.90- | 4,176.90- | |
| 84Z00092 | 84P54058 | N | GY | XA987417-02 | | | | 3,182.29 | 3,182.29- | 3,182.29- | |
| 84Z00092 | 84T54058 | N | GY | XA987417-02 | | | | 1,808.55 | 1,808.55- | 1,808.55- | |
| | | | | Sub Total by BU Type | | 335,517.00 | | 288,340.55 | 288,340.55- | 47,176.45 | |
| | | | | Total by Grant Number | | 335,517.00 | | 288,340.55 | 288,340.55- | 47,176.45 | |
| 84Z00109 | 84A64058 | N | GY | XA987723-01 | | 674,954.00 | | 576,846.51 | 576,846.51- | 98,107.49 | |
| 84Z00109 | 84B64058 | N | GY | XA987723-01 | | | | 12.22 | 12.22- | 12.22- | |
| 84Z00109 | 84C64058 | N | GY | XA987723-01 | | | | 2,411.42 | 2,411.42- | 2,411.42- | |
| 84Z00109 | 84E64058 | N | GY | XA987723-01 | | | | 235.01 | 235.01- | 235.01- | |
| 84Z00109 | 84P64058 | N | GY | XA987723-01 | | | | 5,213.10 | 5,213.10- | 5,213.10- | |
| 84Z00109 | 84T64058 | N | GY | XA987723-01 | | | | 3,389.24 | 3,389.24- | 3,389.24- | |
| | | | | Sub Total by BU Type | | 674,954.00 | | 588,107.50 | 588,107.50- | 86,846.50 | |
| | | | | Total by Grant Number | | 674,954.00 | | 588,107.50 | 588,107.50- | 86,846.50 | |
| 84Z00132 | 84A84058 | N | GY | XA987923-01 | | 915,849.00 | | 307,220.73 | 307,220.73- | 608,628.27 | |
| 84Z00132 | 84B84058 | N | GY | XA987923-01 | | | | 81.95 | 81.95- | 81.95- | |
| 84Z00132 | 84C84058 | N | GY | XA987923-01 | | | | 546,499.25 | 546,499.25- | 546,499.25- | |
| 84Z00132 | 84N84058 | N | GY | XA987923-01 | | | | 5,143.66 | 5,143.66- | 5,143.66- | |
| 84Z00132 | 84P84058 | N | GY | XA987923-01 | | | | 1,755.08 | 1,755.08- | 1,755.08- | |
| 84Z00132 | 84R84058 | N | GY | XA987923-01 | | | | 154.61 | 154.61- | 154.61- | |
| 84Z00132 | 84T84058 | N | GY | XA987923-01 | | | | 528.16 | 528.16- | 528.16- | |
| | | | | Sub Total by BU Type | | 915,849.00 | | 861,383.44 | 861,383.44- | 54,465.56 | |
| | | | | Total by Grant Number | | 915,849.00 | | 861,383.44 | 861,383.44- | 54,465.56 | |
| 84Z00074 | 84O44025 | N | GY | X6987390-01 | | | | 93.57 | 93.57- | 93.57- | |
| 84Z00074 | 84T44025 | N | GY | X6987390-01 | | | | 307.74 | 307.74- | 307.74- | |
| 84Z00074 | 84244025 | N | GY | X6987390-01 | | | | 1,209.22 | 1,209.22- | 1,209.22- | |
| 84Z00074 | 84744025 | N | GY | X6987390-01 | | 20,000.00 | | 9,970.79 | 9,970.79- | 10,029.21 | |
| | | | | Sub Total by BU Type | | 20,000.00 | | 11,581.32 | 11,581.32- | 8,418.68 | |
| | | | | Total by Grant Number | | 20,000.00 | | 11,581.32 | 11,581.32- | 8,418.68 | |
| 84Z00076 | 84344100 | N | GY | X7987382-01 | | 95,036.00 | | 95,036.00 | 95,036.00- | | |
| | | | | Sub Total by BU Type | | 95,036.00 | | 95,036.00 | 95,036.00- | | |
| | | | | Total by Grant Number | | 95,036.00 | | 95,036.00 | 95,036.00- | | |
| 84Z00033 | 84PB4070 | N | GY | X987008-01 | | | | 3,694.46 | 3,694.46- | 3,694.46- | |

Grant/Project Status

Agency Number 084 ENVIRONMENTAL QUALITY As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 84Z00033 | 84SB4070 | N | GY | X987008-01 | | | | 4,308.93 | 4,308.93- | 4,308.93- | |
| 84Z00033 | 843B4070 | N | GY | X987008-01 | | | | 10,224.63 | 10,224.63- | 10,224.63- | |
| 84Z00033 | 847B4070 | N | GY | X987008-01 | | 50,000.00 | | 31,771.98 | 31,771.98- | 18,228.02 | |
| | | | | Sub Total by BU Type | | 50,000.00 | | 50,000.00 | 50,000.00- | | |
| 84Z00033 | 847B1070 | N | MT | X987008-01 | | 2,500.00 | | 2,500.00 | 2,500.00- | | |
| | | | | Sub Total by BU Type | | 2,500.00 | | 2,500.00 | 2,500.00- | | |
| | | | | Total by Grant Number | | 52,500.00 | | 52,500.00 | 52,500.00- | | |
| 84Z00034 | 843C9070 | N | GO | X987093-01 | | 39,708.00 | | 37,440.57 | 37,440.57- | 2,267.43 | |
| | | | | Sub Total by BU Type | | 39,708.00 | | 37,440.57 | 37,440.57- | 2,267.43 | |
| 84Z00034 | 843C4070 | N | GY | X987093-01 | | 42,467.83 | | 42,467.83 | 42,467.83- | | |
| | | | | Sub Total by BU Type | | 42,467.83 | | 42,467.83 | 42,467.83- | | |
| | | | | Total by Grant Number | | 82,175.83 | | 79,908.40 | 79,908.40- | 2,267.43 | |
| | 84N34094 | N | GY | X987189-01 | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| | | | | Sub Total by BU Type | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| | | | | Total by Grant Number | | 100,000.00 | | 100,000.00 | 100,000.00- | | |
| 84Z00015 | 84F04048 | N | GY | X997773-01 | | | | 136,783.75 | 136,783.75- | 136,783.75- | |
| | | | | Sub Total by BU Type | | | | 136,783.75 | 136,783.75- | 136,783.75- | |
| | | | | Total by Grant Number | | | | 136,783.75 | 136,783.75- | 136,783.75- | |
| 84Z00042 | 84NL4070 | N | GY | X997918-01 | | 57,123.00 | | 57,123.00 | 57,123.00- | | |
| | | | | Sub Total by BU Type | | 57,123.00 | | 57,123.00 | 57,123.00- | | |
| | | | | Total by Grant Number | | 57,123.00 | | 57,123.00 | 57,123.00- | | |
| | 84732011 | N | GS | 03-115 | | | | 214,303.72 | 214,303.72- | 214,303.72- | |
| | | | | Sub Total by BU Type | | | | 214,303.72 | 214,303.72- | 214,303.72- | |
| | | | | Total by Grant Number | | | | 214,303.72 | 214,303.72- | 214,303.72- | |
| | 84Z00146 | K | GB | 2D97706001-01 | 1,730,000.00 | | | | 1,730,000.00 | | |
| | | | | Sub Total by BU Type | 1,730,000.00 | | | | 1,730,000.00 | | |
| 84Z00146 | 84C14113 | N | GX | 2D97706001-01 | | | | 1,693,092.47 | 1,693,092.47- | 1,693,092.47- | |
| 84Z00146 | 84914113 | N | GX | 2D97706001-01 | | | | 997.53 | 997.53- | 997.53- | |
| | | | | Sub Total by BU Type | | | | 1,694,090.00 | 1,694,090.00- | 1,694,090.00- | |
| | | | | Total by Grant Number | 1,730,000.00 | | | 1,694,090.00 | 35,910.00 | 1,694,090.00- | |
| | 84Z00143 | N | GB | 2F97705601-01 | 19,500,000.00 | | | | 19,500,000.00 | | |
| | | | | Sub Total by BU Type | 19,500,000.00 | | | | 19,500,000.00 | | |
| 84Z00143 | 84404112 | N | GX | 2F97705601-01 | | | | 19,500,000.00 | 19,500,000.00- | 19,500,000.00- | |
| | | | | Sub Total by BU Type | | | | 19,500,000.00 | 19,500,000.00- | 19,500,000.00- | |
| | | | | Total by Grant Number | 19,500,000.00 | | | 19,500,000.00 | | 19,500,000.00- | |
| | 84Z00147 | K | GB | 2L97705001-01 | 2,270,000.00 | | | | 2,270,000.00 | | |
| | | | | Sub Total by BU Type | 2,270,000.00 | | | | 2,270,000.00 | | |
| 84Z00147 | 84504115 | N | GX | 2L97705001-01 | | | | 123,414.20 | 123,414.20- | 123,414.20- | |
| 84Z00147 | 84804115 | N | GX | 2L97705001-01 | | | | 2,146,584.57 | 2,146,584.57- | 2,146,584.57- | |
| | | | | Sub Total by BU Type | | | | 2,269,998.77 | 2,269,998.77- | 2,269,998.77- | |
| | | | | Total by Grant Number | 2,270,000.00 | | | 2,269,998.77 | 1.23 | 2,269,998.77- | |
| | 84Z00145 | N | GB | 2P97706301-01 | 202,500.00 | | | | 202,500.00 | | |

Agency Number 084 ENVIRONMENTAL QUALITY

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Sub Total by BU Type | 202,500.00 | | | | 202,500.00 | | |
| 84Z00145 | 84204114 | N | GX | 2P97706301-01 | | | | 202,469.78 | 202,469.78- | 202,469.78- | |
| | | | | Sub Total by BU Type | | | | 202,469.78 | 202,469.78- | 202,469.78- | |
| | | | | Total by Grant Number | 202,500.00 | | | 202,469.78 | 30.22 | 202,469.78- | |
| | 84Z00142 | K | GB | 2W97705101-01 | 20,045,000.00 | | | | 20,045,000.00 | | |
| | | | | Sub Total by BU Type | 20,045,000.00 | | | | 20,045,000.00 | | |
| 84Z00142 | 84404111 | K | GX | 2W97705101-01 | | | | 20,045,000.00 | 20,045,000.00- | 20,045,000.00- | |
| | | | | Sub Total by BU Type | | | | 20,045,000.00 | 20,045,000.00- | 20,045,000.00- | |
| | | | | Total by Grant Number | 20,045,000.00 | | | 20,045,000.00 | | 20,045,000.00- | |
| | 84N34105 | N | GS | 20O4-GE-T4-0048 | | | | 167,039.31 | 167,039.31- | 167,039.31- | |
| | | | | Sub Total by BU Type | | | | 167,039.31 | 167,039.31- | 167,039.31- | |
| | | | | Total by Grant Number | | | | 167,039.31 | 167,039.31- | 167,039.31- | |
| | 84N34103 | N | GS | 2003-MU-TS-0008 | | 79,238.06 | | 38,438.47 | 38,438.47- | 40,799.59 | |
| | 84N34104 | N | GS | 2003-MU-TS-0008 | | 51,636.24 | | 68,954.32 | 68,954.32- | 17,318.08- | |
| | 84O34103 | N | GS | 2003-MU-TS-0008 | | | | 3,912.85 | 3,912.85- | 3,912.85- | |
| | 84P34103 | N | GS | 2003-MU-TS-0008 | | | | 222.71 | 222.71- | 222.71- | |
| | 84P34104 | N | GS | 2003-MU-TS-0008 | | | | 181.20 | 181.20- | 181.20- | |
| | 84R34103 | N | GS | 2003-MU-TS-0008 | | | | 325.00 | 325.00- | 325.00- | |
| | 84S34103 | N | GS | 2003-MU-TS-0008 | | | | 80.00 | 80.00- | 80.00- | |
| | 84T34103 | N | GS | 2003-MU-TS-0008 | | | | 359.99 | 359.99- | 359.99- | |
| | | | | Sub Total by BU Type | | 130,874.30 | | 112,474.54 | 112,474.54- | 18,399.76 | |
| | | | | Total by Grant Number | | 130,874.30 | | 112,474.54 | 112,474.54- | 18,399.76 | |
| | 84N34102 | N | GS | 2003-TE-TX-0171 | | 85,000.00 | | 96,182.99 | 96,182.99- | 11,182.99- | |
| | 84534102 | N | GS | 2003-TE-TX-0171 | | | | 1,229.00 | 1,229.00- | 1,229.00- | |
| | | | | Sub Total by BU Type | | 85,000.00 | | 97,411.99 | 97,411.99- | 12,411.99- | |
| | | | | Total by Grant Number | | 85,000.00 | | 97,411.99 | 97,411.99- | 12,411.99- | |

Grant/Project Status

Agency Number 085 EMPLOYEES RETIRE BOARD

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 85012000 | | IS | 99 | | | | | 16,917,705.00 | 16,917,705.00- | 16,917,705.00- | |
| | 85013000 | | IS | 99 | | | | | 134,958,666.00 | 134,958,666.00- | 134,958,666.00- | |
| | 85021000 | | IS | 99 | | | | | 16,040,434.00 | 16,040,434.00- | 16,040,434.00- | |
| | 85022000 | | IS | 99 | | | | | 630,660.00 | 630,660.00- | 630,660.00- | |
| | 85024000 | | IS | 99 | | | | | 418,320.00 | 418,320.00- | 418,320.00- | |
| | 85031000 | | IS | 99 | | | | | 188,000.00 | 188,000.00- | 188,000.00- | |
| | 85032000 | | IS | 99 | | | | | 216,732.00 | 216,732.00- | 216,732.00- | |
| | 85072000 | | IS | 99 | | | | | 3,893,204.00 | 3,893,204.00- | 3,893,204.00- | |
| | 85073000 | | IS | 99 | | | | | 24,575,049.00 | 24,575,049.00- | 24,575,049.00- | |
| | 85074000 | | IS | 99 | | | | | 5,758,160.00 | 5,758,160.00- | 5,758,160.00- | |
| | | | | | Sub Total by BU Type | | | | 203,596,930.00 | 203,596,930.00- | 203,596,930.00- | |
| | | | | | Total by Grant Number | | | | 203,596,930.00 | 203,596,930.00- | 203,596,930.00- | |

Grant/Project Status

Agency Number 088 CORN DEV MKTG BD

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 88500099 | | GY | E05MX12676 | | | | 77,822.77 | 77,822.77- | 77,822.77- | |
| | | | | Sub Total by BU Type | | | | 77,822.77 | 77,822.77- | 77,822.77- | |
| | | | | Total by Grant Number | | | | 77,822.77 | 77,822.77- | 77,822.77- | |
| | 88500201 | | GY | NRCS68-3A75-6-153 | | | | 189,063.03 | 189,063.03- | 189,063.03- | |
| | | | | Sub Total by BU Type | | | | 189,063.03 | 189,063.03- | 189,063.03- | |
| | | | | Total by Grant Number | | | | 189,063.03 | 189,063.03- | 189,063.03- | |
| | 88500100 | | GY | 1225G0458 | | | | 135,000.00 | 135,000.00- | 135,000.00- | |
| | | | | Sub Total by BU Type | | | | 135,000.00 | 135,000.00- | 135,000.00- | |
| | | | | Total by Grant Number | | | | 135,000.00 | 135,000.00- | 135,000.00- | |
| | 88500199 | | GY | 2006-018 | | | | 33,745.04 | 33,745.04- | 33,745.04- | |
| | | | | Sub Total by BU Type | | | | 33,745.04 | 33,745.04- | 33,745.04- | |
| | | | | Total by Grant Number | | | | 33,745.04 | 33,745.04- | 33,745.04- | |
| | 88500101 | | GY | 205-55101-16369 | | | | 448,957.58 | 448,957.58- | 448,957.58- | |
| | | | | Sub Total by BU Type | | | | 448,957.58 | 448,957.58- | 448,957.58- | |
| | | | | Total by Grant Number | | | | 448,957.58 | 448,957.58- | 448,957.58- | |

Grant/Project Status

Agency Number 091 NEBRASKA TOURISM COMMISSION

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 91000239 | | IS | LB684 (11-12) | | | 4,917.43 | 130,206.50 | 130,206.50- | 130,206.50- | |
| | | | | Sub Total by BU Type | | | 4,917.43 | 130,206.50 | 130,206.50- | 130,206.50- | |
| | | | | Total by Grant Number | | | 4,917.43 | 130,206.50 | 130,206.50- | 130,206.50- | |
| | 91100293 | | IS | LB968 (2012 LEGIS SESSION) | | | | 100,000.00 | 100,000.00- | 100,000.00- | |
| | | | | Sub Total by BU Type | | | | 100,000.00 | 100,000.00- | 100,000.00- | |
| | | | | Total by Grant Number | | | | 100,000.00 | 100,000.00- | 100,000.00- | |

Grant/Project Status

Agency Number 095 RURAL DEVELOPMENT COMM

As of 10/31/15

| Parent Business Unit | Business Unit | Posting Edit Code | BU Type | Description | Parent Authorized Amount | Child Authorized Amount | Period Activity | GrantProject-To-Date Expenditure | Parent Unexpended Balance | Child Unexpended Balance | Open Commitment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 95107089 | N | GX | NRP-03-29-NE | | 99,000.00 | | 89,273.85 | 89,273.85- | 9,726.15 | |
| | | | | Sub Total by BU Type | | 99,000.00 | | 89,273.85 | 89,273.85- | 9,726.15 | |
| | | | | Total by Grant Number | | 99,000.00 | | 89,273.85 | 89,273.85- | 9,726.15 | |
| | 95107087 | N | GY | 43-3157-8-RDP03 | | | | 167,988.72 | 167,988.72- | 167,988.72- | |
| | | | | Sub Total by BU Type | | | | 167,988.72 | 167,988.72- | 167,988.72- | |
| | | | | Total by Grant Number | | | | 167,988.72 | 167,988.72- | 167,988.72- | |