

Agency Number 003 LEGISLATIVE COUNCIL

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month	Year to Date	Percent Appropriations	Encumbrances	Available
			Expenditures	Expenditures	Expended		Allotment
1 GENERAL FUND							
00001 Operations	25,202,930.82	6,637,021.47	1,605,666.38	3,283,415.05	13.03	1,605,666.38	2,553,529.99
00001 Construction							
Total	25,202,930.82	6,637,021.47	1,605,666.38	3,283,415.05	13.03		2,553,529.99
2 CASH FUNDS							
00002 Operations	239,835.00	59,958.75	3,292.67	7,164.67	2.99	3,292.67	50,723.82
00002 Construction							
Total	239,835.00	59,958.75	3,292.67	7,164.67	2.99		50,723.82
4 FEDERAL FUNDS							
00004 Operations	39,270.00	9,817.50					9,817.50
00004 Construction							
Total	39,270.00	9,817.50					9,817.50
Agency Summary							
Budgeted Funds							
Operations	25,482,035.82	6,706,797.72	1,608,959.05	3,290,579.72	12.91	1,608,959.05	2,614,071.31
Construction							
Total	25,482,035.82	6,706,797.72	1,608,959.05	3,290,579.72	12.91		2,614,071.31
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 005 SUPREME COURT

<u>Fund Type and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Current Month Expenditures</u>	<u>Year to Date Expenditures</u>	<u>Percent Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
1 GENERAL FUND							
00001 Operations	172,639,093.87	41,300,441.47	13,125,749.83	27,316,262.51	15.82	13,125,749.83	13,902,011.65
00001 Construction							
Total	172,639,093.87	41,300,441.47	13,125,749.83	27,316,262.51	15.82		13,902,011.65
2 CASH FUNDS							
00002 Operations	16,099,516.00	4,679,699.00	642,512.49	2,261,660.40	14.05	642,512.49	2,405,851.64
00002 Construction							
Total	16,099,516.00	4,679,699.00	642,512.49	2,261,660.40	14.05		2,405,851.64
4 FEDERAL FUNDS							
00004 Operations	693,472.00	173,368.00	20,521.50	140,983.59	20.33	20,521.50	32,384.41
00004 Construction							
Total	693,472.00	173,368.00	20,521.50	140,983.59	20.33		32,384.41
Agency Summary							
Budgeted Funds							
Operations	189,432,081.87	46,153,508.47	13,788,783.82	29,718,906.50	15.69	13,788,783.82	16,340,247.70
Construction							
Total	189,432,081.87	46,153,508.47	13,788,783.82	29,718,906.50	15.69		16,340,247.70
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 007 GOVERNOR

<u>Fund Type and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Current Month Expenditures</u>	<u>Year to Date Expenditures</u>	<u>Percent Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
1 GENERAL FUND							
00001 Operations	2,691,044.21	672,761.05	187,236.76	393,699.47	14.63	187,236.76	237,469.16
00001 Construction							
Total	2,691,044.21	672,761.05	187,236.76	393,699.47	14.63		237,469.16
2 CASH FUNDS							
00002 Operations							
00002 Construction							
Total							
4 FEDERAL FUNDS							
00004 Operations							
00004 Construction							
Total							
6 TRUST FUNDS							
00006 Operations							
00006 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	2,691,044.21	672,761.05	187,236.76	393,699.47	14.63	187,236.76	237,469.16
Construction							
Total	2,691,044.21	672,761.05	187,236.76	393,699.47	14.63		237,469.16
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 008 LIEUTENANT GOVERNOR

<u>Fund Type and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Current Month Expenditures</u>	<u>Year to Date Expenditures</u>	<u>Percent Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
1 GENERAL FUND							
00001 Operations	189,122.46	47,280.62	10,832.16	22,512.10	11.90	10,832.16	24,370.49
00001 Construction							
Total	189,122.46	47,280.62	10,832.16	22,512.10	11.90		24,370.49
Agency Summary							
Budgeted Funds							
Operations	189,122.46	47,280.62	10,832.16	22,512.10	11.90	10,832.16	24,370.49
Construction							
Total	189,122.46	47,280.62	10,832.16	22,512.10	11.90		24,370.49
Unbudgeted Funds							
Operations							
Construction							
Total							

STATE OF NEBRASKA
Construction Summary
Secure Version
As of 08/31/15

Percent of Time Elapsed 16.94

Agency Number 009 SECRETARY OF STATE

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month	Year to Date	Percent Appropriations	Encumbrances	Available
			Expenditures	Expenditures	Expended		Allotment
1 GENERAL FUND							
00001 Operations	1,533,199.00	683,299.75	158,347.67	630,500.36	41.12	158,347.67	54,269.08
00001 Construction							
Total	1,533,199.00	683,299.75	158,347.67	630,500.36	41.12		54,269.08
2 CASH FUNDS							
00002 Operations	5,765,073.00	1,441,268.25	634,771.82	1,054,959.49	18.30	634,771.82	386,308.76
00002 Construction							
Total	5,765,073.00	1,441,268.25	634,771.82	1,054,959.49	18.30		386,308.76
4 FEDERAL FUNDS							
00004 Operations	98,300.00	24,575.00	3,053.50	3,053.50	3.11	3,053.50	21,521.50
00004 Construction							
Total	98,300.00	24,575.00	3,053.50	3,053.50	3.11		21,521.50
5 REVOLVING FUNDS							
00005 Operations	1,105,976.00	276,494.00	57,007.76	101,721.18	9.20	57,007.76	174,772.82
00005 Construction							
Total	1,105,976.00	276,494.00	57,007.76	101,721.18	9.20		174,772.82
Agency Summary							
Budgeted Funds							
Operations	8,502,548.00	2,425,637.00	853,180.75	1,790,234.53	21.06	853,180.75	636,872.16
Construction							
Total	8,502,548.00	2,425,637.00	853,180.75	1,790,234.53	21.06		636,872.16
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 010 AUDITOR OF PUBLIC ACCTS

<u>Fund Type and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Current Month Expenditures</u>	<u>Year to Date Expenditures</u>	<u>Percent Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
1 GENERAL FUND							
00001 Operations	2,540,804.00	635,201.00	270,477.04	615,885.97	24.24	270,477.04	19,315.03
00001 Construction							
Total	2,540,804.00	635,201.00	270,477.04	615,885.97	24.24		19,315.03
2 CASH FUNDS							
00002 Operations	1,844,853.00	461,213.25	72,974.56	74,047.47	4.01	72,974.56	387,165.78
00002 Construction							
Total	1,844,853.00	461,213.25	72,974.56	74,047.47	4.01		387,165.78
Agency Summary							
Budgeted Funds							
Operations	4,385,657.00	1,096,414.25	343,451.60	689,933.44	15.73	343,451.60	406,480.81
Construction							
Total	4,385,657.00	1,096,414.25	343,451.60	689,933.44	15.73		406,480.81
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 011 ATTORNEY GENERAL

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month	Year to Date	Percent Appropriations	Encumbrances	Available Allotment
			Expenditures	Expenditures	Expended		
1 GENERAL FUND							
00001 Operations	6,517,127.91	1,729,281.98	500,526.42	1,010,601.46	15.51	500,526.42	707,778.90
00001 Construction							
Total	6,517,127.91	1,729,281.98	500,526.42	1,010,601.46	15.51		707,778.90
2 CASH FUNDS							
00002 Operations	2,389,542.00	597,385.50	145,332.82	261,428.28	10.94	145,332.82	335,957.22
00002 Construction							
Total	2,389,542.00	597,385.50	145,332.82	261,428.28	10.94		335,957.22
4 FEDERAL FUNDS							
00004 Operations	1,721,959.84	450,489.96	122,828.18	218,859.20	12.71	122,828.18	231,630.76
00004 Construction							
Total	1,721,959.84	450,489.96	122,828.18	218,859.20	12.71		231,630.76
5 REVOLVING FUNDS							
00005 Operations	1,313,141.00	328,285.25	79,654.05	157,337.08	11.98	79,654.05	170,948.17
00005 Construction							
Total	1,313,141.00	328,285.25	79,654.05	157,337.08	11.98		170,948.17
6 TRUST FUNDS							
00006 Operations							
00006 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	11,941,770.75	3,105,442.69	848,341.47	1,648,226.02	13.80	848,341.47	1,446,315.05
Construction							
Total	11,941,770.75	3,105,442.69	848,341.47	1,648,226.02	13.80		1,446,315.05
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 012 STATE TREASURER

<u>Fund Type and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Current Month Expenditures</u>	<u>Year to Date Expenditures</u>	<u>Percent Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
1 GENERAL FUND							
00001 Operations	1,284,247.00	321,061.75	86,185.27	158,619.04	12.35	86,185.27	155,845.54
00001 Construction							
Total	1,284,247.00	321,061.75	86,185.27	158,619.04	12.35		155,845.54
11 CASH RESERVE FUND							
00001 Operations							
00001 Construction							
Total							
2 CASH FUNDS							
00002 Operations	12,565,024.00	1,560,461.00	157,629.41	672,704.86	5.35	157,629.41	875,375.63
00002 Construction							
Total	12,565,024.00	1,560,461.00	157,629.41	672,704.86	5.35		875,375.63
33 STATE BUILDING FUND							
00003 Operations							
00003 Construction							
Total							
38 NCCF							
00003 Operations							
00003 Construction							
Total							
4 FEDERAL FUNDS							
00004 Operations	1,675,968.00	418,992.00	113,007.76	211,573.78	12.62	113,007.76	197,525.59
00004 Construction							
Total	1,675,968.00	418,992.00	113,007.76	211,573.78	12.62		197,525.59
6 TRUST FUNDS							
00006 Operations			1,038,456.97	1,476,045.78		1,038,456.97	
00006 Construction							
Total			1,038,456.97	1,476,045.78			

Agency Number 012 STATE TREASURER

<u>Fund Type and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Current Month Expenditures</u>	<u>Year to Date Expenditures</u>	<u>Percent Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
7 DISTRIBUTIVE FUNDS							
00007 Operations							
00007 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	15,525,239.00	2,300,514.75	356,822.44	1,042,897.68	6.72	356,822.44	1,228,746.76
Construction							
Total	15,525,239.00	2,300,514.75	356,822.44	1,042,897.68	6.72		1,228,746.76
Unbudgeted Funds							
Operations			1,038,456.97	1,476,045.78		1,038,456.97	
Construction							
Total			1,038,456.97	1,476,045.78			

Agency Number 013 DEPT OF EDUCATION

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month	Year to Date	Percent Appropriations	Encumbrances	Available
			Expenditures	Expenditures	Expended		Allotment
1 GENERAL FUND							
00001 Operations	1,224,965,361.20	309,339,279.39	4,998,197.85	8,045,974.05	.66	4,998,197.85	282,328,972.55
00001 Construction							
Total	1,224,965,361.20	309,339,279.39	4,998,197.85	8,045,974.05	.66		282,328,972.55
2 CASH FUNDS							
00002 Operations	16,043,328.00	8,038,573.25	1,327,108.99	2,153,855.49	13.43	1,327,108.99	2,030,867.26
00002 Construction							
Total	16,043,328.00	8,038,573.25	1,327,108.99	2,153,855.49	13.43		2,030,867.26
4 FEDERAL FUNDS							
00004 Operations	371,786,525.00	138,918,732.88	28,142,711.17	49,949,986.36	13.44	28,142,711.17	47,643,826.44
00004 Construction							
Total	371,786,525.00	138,918,732.88	28,142,711.17	49,949,986.36	13.44		47,643,826.44
5 REVOLVING FUNDS							
00005 Operations	204,728.00	56,182.00	43,233.30	43,961.39	21.47	43,233.30	9,599.95
00005 Construction							
Total	204,728.00	56,182.00	43,233.30	43,961.39	21.47		9,599.95
6 TRUST FUNDS							
00006 Operations			5,996.63	7,824.55		5,996.63	
00006 Construction							
Total			5,996.63	7,824.55			
7 DISTRIBUTIVE FUNDS							
00007 Operations							
00007 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	1,612,999,942.20	456,352,767.52	34,511,251.31	60,193,777.29	3.73	34,511,251.31	332,013,266.20
Construction							
Total	1,612,999,942.20	456,352,767.52	34,511,251.31	60,193,777.29	3.73		332,013,266.20
Unbudgeted Funds							
Operations			5,996.63	7,824.55		5,996.63	
Construction							
Total			5,996.63	7,824.55			

Agency Number 014 PUBLIC SERVICE COMM

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month	Year to Date	Percent Appropriations	Encumbrances	Available
			Expenditures	Expenditures	Expended		Allotment
1 GENERAL FUND							
00001 Operations	2,548,741.00	637,185.25	218,029.18	436,126.78	17.11	218,029.18	179,661.71
00001 Construction							
Total	2,548,741.00	637,185.25	218,029.18	436,126.78	17.11		179,661.71
2 CASH FUNDS							
00002 Operations	87,686,773.00	20,246,835.75	4,899,249.00	10,750,417.32	12.26	4,899,249.00	9,401,111.39
00002 Construction							
Total	87,686,773.00	20,246,835.75	4,899,249.00	10,750,417.32	12.26		9,401,111.39
4 FEDERAL FUNDS							
00004 Operations							
00004 Construction							
Total							
6 TRUST FUNDS							
00006 Operations			912.09	912.09		912.09	
00006 Construction							
Total			912.09	912.09			
Agency Summary							
Budgeted Funds							
Operations	90,235,514.00	20,884,021.00	5,117,278.18	11,186,544.10	12.40	5,117,278.18	9,580,773.10
Construction							
Total	90,235,514.00	20,884,021.00	5,117,278.18	11,186,544.10	12.40		9,580,773.10
Unbudgeted Funds							
Operations			912.09	912.09		912.09	
Construction							
Total			912.09	912.09			

Agency Number 015 BOARD OF PARDONS

<u>Fund Type and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Current Month Expenditures</u>	<u>Year to Date Expenditures</u>	<u>Percent Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
1 GENERAL FUND							
00001 Operations	1,417,592.92	354,398.23	70,183.99	134,110.99	9.46	70,183.99	209,498.50
00001 Construction							
Total	1,417,592.92	354,398.23	70,183.99	134,110.99	9.46		209,498.50
Agency Summary							
Budgeted Funds							
Operations	1,417,592.92	354,398.23	70,183.99	134,110.99	9.46	70,183.99	209,498.50
Construction							
Total	1,417,592.92	354,398.23	70,183.99	134,110.99	9.46		209,498.50
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 016 DEPT OF REVENUE

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month	Year to Date	Percent Appropriations	Encumbrances	Available
			Expenditures	Expenditures	Expended		Allotment
1 GENERAL FUND							
00001 Operations	99,105,142.00	8,038,545.13	1,994,775.46	3,869,417.39	3.90	1,994,775.46	3,294,233.02
00001 Construction							
Total	99,105,142.00	8,038,545.13	1,994,775.46	3,869,417.39	3.90		3,294,233.02
2 CASH FUNDS							
00002 Operations	232,659,917.00	7,374,308.00	1,866,875.59	4,134,675.91	1.78	1,866,875.59	3,022,552.59
00002 Construction							
Total	232,659,917.00	7,374,308.00	1,866,875.59	4,134,675.91	1.78		3,022,552.59
4 FEDERAL FUNDS							
00004 Operations							
00004 Construction							
Total							
5 REVOLVING FUNDS							
00005 Operations							
00005 Construction							
Total							
6 TRUST FUNDS							
00006 Operations			2,250,921.40	4,696,583.81		2,250,921.40	
00006 Construction							
Total			2,250,921.40	4,696,583.81			
7 DISTRIBUTIVE FUNDS							
00007 Operations							
00007 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	331,765,059.00	15,412,853.13	3,861,651.05	8,004,093.30	2.41	3,861,651.05	6,316,785.61
Construction							
Total	331,765,059.00	15,412,853.13	3,861,651.05	8,004,093.30	2.41		6,316,785.61
Unbudgeted Funds							
Operations			2,250,921.40	4,696,583.81		2,250,921.40	
Construction							
Total			2,250,921.40	4,696,583.81			

Agency Number 017 DEPT OF AERONAUTICS

<u>Fund Type and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Current Month Expenditures</u>	<u>Year to Date Expenditures</u>	<u>Percent Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
1 GENERAL FUND							
00001 Operations							
00001 Construction							
Total							
2 CASH FUNDS							
00002 Operations	25,355,883.00	6,338,970.75	3,268,367.71	5,053,889.12	19.93	3,268,367.71	1,228,518.19
00002 Construction	30,000.00	7,500.00					7,500.00
Total	25,385,883.00	6,346,470.75	3,268,367.71	5,053,889.12	19.91		1,236,018.19
6 TRUST FUNDS							
00006 Operations			14.05	28.14		14.05	
00006 Construction							
Total			14.05	28.14			
Agency Summary							
Budgeted Funds							
Operations	25,355,883.00	6,338,970.75	3,268,367.71	5,053,889.12	19.93	3,268,367.71	1,228,518.19
Construction	30,000.00	7,500.00					7,500.00
Total	25,385,883.00	6,346,470.75	3,268,367.71	5,053,889.12	19.91		1,236,018.19
Unbudgeted Funds							
Operations			14.05	28.14		14.05	
Construction							
Total			14.05	28.14			

Agency Number 018 DEPT OF AGRICULTURE

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month	Year to Date	Percent Appropriations	Encumbrances	Available
			Expenditures	Expenditures	Expended		Allotment
1 GENERAL FUND							
00001 Operations	6,362,817.00	3,175,408.50	690,040.91	1,252,776.87	19.69	690,040.91	1,657,971.52
00001 Construction							
Total	6,362,817.00	3,175,408.50	690,040.91	1,252,776.87	19.69		1,657,971.52
2 CASH FUNDS							
00002 Operations	7,744,538.00	3,863,598.25	446,121.46	856,386.96	11.06	446,121.46	2,808,682.01
00002 Construction							
Total	7,744,538.00	3,863,598.25	446,121.46	856,386.96	11.06		2,808,682.01
4 FEDERAL FUNDS							
00004 Operations	4,093,078.00	2,046,539.00	118,700.08	323,482.82	7.90	118,700.08	1,643,254.40
00004 Construction							
Total	4,093,078.00	2,046,539.00	118,700.08	323,482.82	7.90		1,643,254.40
5 REVOLVING FUNDS							
00005 Operations	644,112.00	322,056.00	67,197.39	93,387.77	14.50	67,197.39	207,940.02
00005 Construction							
Total	644,112.00	322,056.00	67,197.39	93,387.77	14.50		207,940.02
6 TRUST FUNDS							
00006 Operations							
00006 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	18,844,545.00	9,407,601.75	1,322,059.84	2,526,034.42	13.40	1,322,059.84	6,317,847.95
Construction							
Total	18,844,545.00	9,407,601.75	1,322,059.84	2,526,034.42	13.40		6,317,847.95
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 019 DEPT OF BANKING

<u>Fund Type and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Current Month Expenditures</u>	<u>Year to Date Expenditures</u>	<u>Percent Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
2 CASH FUNDS							
00002 Operations	7,510,818.00	1,877,704.50	494,826.79	995,086.55	13.25	494,826.79	666,653.81
00002 Construction							
Total	7,510,818.00	1,877,704.50	494,826.79	995,086.55	13.25		666,653.81
6 TRUST FUNDS							
00006 Operations							
00006 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	7,510,818.00	1,877,704.50	494,826.79	995,086.55	13.25	494,826.79	666,653.81
Construction							
Total	7,510,818.00	1,877,704.50	494,826.79	995,086.55	13.25		666,653.81
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 020 HHS SYSTEM - REG & LIC

<u>Fund Type and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Current Month Expenditures</u>	<u>Year to Date Expenditures</u>	<u>Percent Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
1	GENERAL FUND						
00001	Operations						
00001	Construction						
	Total						
2	CASH FUNDS						
00002	Operations						
00002	Construction						
	Total						
4	FEDERAL FUNDS						
00004	Operations						
00004	Construction						
	Total						
6	TRUST FUNDS						
00006	Operations						
00006	Construction						
	Total						
Agency Summary							
Budgeted Funds							
	Operations						
	Construction						
	Total						
Unbudgeted Funds							
	Operations						
	Construction						
	Total						

Agency Number 021 STATE FIRE MARSHAL

<u>Fund Type and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Current Month Expenditures</u>	<u>Year to Date Expenditures</u>	<u>Percent Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
1 GENERAL FUND							
00001 Operations	4,880,323.68	1,439,875.42	344,212.07	721,857.13	14.79	344,212.07	523,674.77
00001 Construction							
Total	4,880,323.68	1,439,875.42	344,212.07	721,857.13	14.79		523,674.77
2 CASH FUNDS							
00002 Operations	1,849,152.00	466,288.00	152,865.17	209,472.42	11.33	152,865.17	214,197.76
00002 Construction							
Total	1,849,152.00	466,288.00	152,865.17	209,472.42	11.33		214,197.76
4 FEDERAL FUNDS							
00004 Operations	498,272.00	214,749.50	57,051.85	117,619.11	23.61	57,051.85	71,540.84
00004 Construction							
Total	498,272.00	214,749.50	57,051.85	117,619.11	23.61		71,540.84
Agency Summary							
Budgeted Funds							
Operations	7,227,747.68	2,120,912.92	554,129.09	1,048,948.66	14.51	554,129.09	809,413.37
Construction							
Total	7,227,747.68	2,120,912.92	554,129.09	1,048,948.66	14.51		809,413.37
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 022 DEPT OF INSURANCE

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations							
00001 Construction							
Total							
2 CASH FUNDS							
00002 Operations	13,498,180.00	3,381,670.00	801,945.44	1,551,533.86	11.49	801,945.44	1,542,552.69
00002 Construction							
Total	13,498,180.00	3,381,670.00	801,945.44	1,551,533.86	11.49		1,542,552.69
4 FEDERAL FUNDS							
00004 Operations	2,461,145.00	615,286.25	118,890.43	200,458.21	8.14	118,890.43	392,406.65
00004 Construction							
Total	2,461,145.00	615,286.25	118,890.43	200,458.21	8.14		392,406.65
6 TRUST FUNDS							
00006 Operations			19,298.41	244,116.52		19,298.41	
00006 Construction							
Total			19,298.41	244,116.52			
7 DISTRIBUTIVE FUNDS							
00007 Operations							
00007 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	15,959,325.00	3,996,956.25	920,835.87	1,751,992.07	10.98	920,835.87	1,934,959.34
Construction							
Total	15,959,325.00	3,996,956.25	920,835.87	1,751,992.07	10.98		1,934,959.34
Unbudgeted Funds							
Operations			19,298.41	244,116.52		19,298.41	
Construction							
Total			19,298.41	244,116.52			

STATE OF NEBRASKA
Construction Summary
Secure Version
As of 08/31/15

Percent of Time Elapsed 16.94

Agency Number 023 DEPARTMENT OF LABOR

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month	Year to Date	Percent Appropriations	Encumbrances	Available
			Expenditures	Expenditures	Expended		Allotment
1 GENERAL FUND							
00001 Operations	749,089.00	187,272.25	45,426.34	81,885.50	10.93	45,426.34	93,437.13
00001 Construction							
Total	749,089.00	187,272.25	45,426.34	81,885.50	10.93		93,437.13
2 CASH FUNDS							
00002 Operations	4,034,621.00	1,008,655.25	250,427.26	476,923.50	11.82	250,427.26	386,047.11
00002 Construction							
Total	4,034,621.00	1,008,655.25	250,427.26	476,923.50	11.82		386,047.11
4 FEDERAL FUNDS							
00004 Operations	54,358,439.83	12,995,999.00	2,776,181.19	6,079,199.92	11.18	2,776,181.19	5,476,517.90
00004 Construction							
Total	54,358,439.83	12,995,999.00	2,776,181.19	6,079,199.92	11.18		5,476,517.90
6 TRUST FUNDS							
00006 Operations			100,377.53	7,384,968.72		100,377.53	
00006 Construction							
Total			100,377.53	7,384,968.72			
7 DISTRIBUTIVE FUNDS							
00007 Operations							
00007 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	59,142,149.83	14,191,926.50	3,072,034.79	6,638,008.92	11.22	3,072,034.79	5,956,002.14
Construction							
Total	59,142,149.83	14,191,926.50	3,072,034.79	6,638,008.92	11.22		5,956,002.14
Unbudgeted Funds							
Operations			100,377.53	7,384,968.72		100,377.53	
Construction							
Total			100,377.53	7,384,968.72			

Agency Number 024 DEPT OF MOTOR VEHICLES

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations							
00001 Construction							
Total							
2 CASH FUNDS							
00002 Operations	30,844,135.00	7,711,033.75	1,543,533.02	3,500,078.94	11.35	1,543,533.02	3,697,517.26
00002 Construction							
Total	30,844,135.00	7,711,033.75	1,543,533.02	3,500,078.94	11.35		3,697,517.26
4 FEDERAL FUNDS							
00004 Operations	1,406,008.00	351,502.00	9,883.54	34,169.70	2.43	9,883.54	313,769.22
00004 Construction							
Total	1,406,008.00	351,502.00	9,883.54	34,169.70	2.43		313,769.22
6 TRUST FUNDS							
00006 Operations							
00006 Construction							
Total							
7 DISTRIBUTIVE FUNDS							
00007 Operations							
00007 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	32,250,143.00	8,062,535.75	1,553,416.56	3,534,248.64	10.96	1,553,416.56	4,011,286.48
Construction							
Total	32,250,143.00	8,062,535.75	1,553,416.56	3,534,248.64	10.96		4,011,286.48
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 025 DEPT OF HEALTH & HUMAN SVCS

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month	Year to Date	Percent Appropriations		Available
			Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations	1,752,592,264.82	445,685,781.96	129,765,087.12	261,061,373.25	14.90	129,829,214.10	162,530,383.76
00001 Construction	7,128,742.89	2,207,954.72	64,126.98	213,179.57	2.99	348,248.32	1,646,526.83
Total	1,759,721,007.71	447,893,736.68	129,829,214.10	261,274,552.82	14.85		164,176,910.59
2 CASH FUNDS							
00002 Operations	196,651,163.46	51,680,054.08	10,073,312.72	19,442,304.94	9.89	10,073,312.72	29,609,896.91
00002 Construction							
Total	196,651,163.46	51,680,054.08	10,073,312.72	19,442,304.94	9.89		29,609,896.91
33 STATE BUILDING FUND							
00003 Operations							
00003 Construction							
Total							
38 NCCF							
00003 Operations						620,543.90	
00003 Construction	45,785,763.08	11,446,440.77	620,543.90	1,262,008.65	2.76	2,393,238.13	7,791,193.99
Total	45,785,763.08	11,446,440.77	620,543.90	1,262,008.65	2.76		7,791,193.99
4 FEDERAL FUNDS							
00004 Operations	2,234,962,800.88	548,780,518.09	123,588,495.72	235,799,743.79	10.55	123,588,495.72	302,011,901.79
00004 Construction	74,004,854.00	18,501,213.50					18,501,213.50
Total	2,308,967,654.88	567,281,731.59	123,588,495.72	235,799,743.79	10.21		320,513,115.29
6 TRUST FUNDS							
00006 Operations			46,449.60	94,739.78		46,449.60	
00006 Construction							
Total			46,449.60	94,739.78			
7 DISTRIBUTIVE FUNDS							
00007 Operations							
00007 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	4,184,206,229.16	1,046,146,354.13	263,426,895.56	516,303,421.98	12.34	264,111,566.44	494,152,182.46
Construction	126,919,359.97	32,155,608.99	684,670.88	1,475,188.22	1.16	2,741,486.45	27,938,934.32
Total	4,311,125,589.13	1,078,301,963.12	264,111,566.44	517,778,610.20	12.01		522,091,116.78
Unbudgeted Funds							
Operations			46,449.60	94,739.78		46,449.60	
Construction							
Total			46,449.60	94,739.78			

Agency Number 026 HHS SYSTEM - FIN & SPRT

<u>Fund Type and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Current Month Expenditures</u>	<u>Year to Date Expenditures</u>	<u>Percent Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
1 GENERAL FUND							
00001 Operations							
00001 Construction							
Total							
2 CASH FUNDS							
00002 Operations							
00002 Construction							
Total							
4 FEDERAL FUNDS							
00004 Operations							
00004 Construction							
Total							
6 TRUST FUNDS							
00006 Operations							
00006 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations							
Construction							
Total							
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 027 DEPARTMENT OF ROADS

<u>Fund Type and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Current Month Expenditures</u>	<u>Year to Date Expenditures</u>	<u>Percent Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
1 GENERAL FUND							
00001 Operations							
00001 Construction							
Total							
2 CASH FUNDS							
00002 Operations	844,897,959.00	415,883,083.00	94,517,738.24	225,235,087.33	26.66	94,887,767.63	169,056,534.63
00002 Construction	8,549,292.07	2,137,323.02	370,029.39	1,000,364.46	11.70	8,500.01	1,128,458.55
Total	853,447,251.07	418,020,406.02	94,887,767.63	226,235,451.79	26.51		170,184,993.18
4 FEDERAL FUNDS							
00004 Operations							
00004 Construction							
Total							
5 REVOLVING FUNDS							
00005 Operations							
00005 Construction							
Total							
7 DISTRIBUTIVE FUNDS							
00007 Operations							
00007 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	844,897,959.00	415,883,083.00	94,517,738.24	225,235,087.33	26.66	94,887,767.63	169,056,534.63
Construction	8,549,292.07	2,137,323.02	370,029.39	1,000,364.46	11.70	8,500.01	1,128,458.55
Total	853,447,251.07	418,020,406.02	94,887,767.63	226,235,451.79	26.51		170,184,993.18
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 028 DEPT VETERANS AFFAIRS

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month	Year to Date	Percent Appropriations	Encumbrances	Available
			Expenditures	Expenditures	Expended		Allotment
1 GENERAL FUND							
00001 Operations	1,566,685.43	391,671.36	101,125.04	193,302.18	12.34	101,125.04	160,784.41
00001 Construction							
Total	1,566,685.43	391,671.36	101,125.04	193,302.18	12.34		160,784.41
2 CASH FUNDS							
00002 Operations	45,557.00	22,778.50	7,069.09	11,429.40	25.09	7,069.09	11,349.10
00002 Construction							
Total	45,557.00	22,778.50	7,069.09	11,429.40	25.09		11,349.10
32G VETERAN CEMETARY CONSTRUCTION							
00003 Operations							
00003 Construction	151,450.37	37,862.59					37,862.59
Total	151,450.37	37,862.59					37,862.59
33 STATE BUILDING FUND							
00003 Operations							
00003 Construction							
Total							
38 NCCF							
00003 Operations							
00003 Construction							
Total							
4 FEDERAL FUNDS							
00004 Operations							
00004 Construction	569,021.39	142,255.35					142,255.35
Total	569,021.39	142,255.35					142,255.35
6 TRUST FUNDS							
00006 Operations			178,244.50	322,626.58		178,244.50	
00006 Construction							
Total			178,244.50	322,626.58			
Agency Summary							
Budgeted Funds							
Operations	1,612,242.43	414,449.86	108,194.13	204,731.58	12.70	108,194.13	172,133.51
Construction	720,471.76	180,117.94					180,117.94
Total	2,332,714.19	594,567.80	108,194.13	204,731.58	8.78		352,251.45
Unbudgeted Funds							
Operations			178,244.50	322,626.58		178,244.50	
Construction							
Total			178,244.50	322,626.58			

Agency Number 029 DEPT OF NATURAL RESOURCES

<u>Fund Type and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Current Month Expenditures</u>	<u>Year to Date Expenditures</u>	<u>Percent Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
1 GENERAL FUND							
00001 Operations	25,883,249.09	6,470,812.27	1,333,500.80	3,195,015.22	12.34	1,333,500.80	2,405,153.35
00001 Construction							
Total	25,883,249.09	6,470,812.27	1,333,500.80	3,195,015.22	12.34		2,405,153.35
2 CASH FUNDS							
00002 Operations	50,846,456.35	10,810,484.59	926,676.82	967,256.95	1.90	926,676.82	9,715,092.23
00002 Construction							
Total	50,846,456.35	10,810,484.59	926,676.82	967,256.95	1.90		9,715,092.23
4 FEDERAL FUNDS							
00004 Operations	757,803.00	378,587.00	67,986.71	235,015.20	31.01	67,986.71	143,571.80
00004 Construction							
Total	757,803.00	378,587.00	67,986.71	235,015.20	31.01		143,571.80
Agency Summary							
Budgeted Funds							
Operations	77,487,508.44	17,659,883.86	2,328,164.33	4,397,287.37	5.67	2,328,164.33	12,263,817.38
Construction							
Total	77,487,508.44	17,659,883.86	2,328,164.33	4,397,287.37	5.67		12,263,817.38
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 030 NEBRASKA ELECTRICAL BOARD

<u>Fund Type and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Current Month Expenditures</u>	<u>Year to Date Expenditures</u>	<u>Percent Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
2 CASH FUNDS							
00002 Operations	1,749,168.00	437,292.00	144,835.04	255,124.94	14.59	144,835.04	137,877.70
00002 Construction							
Total	1,749,168.00	437,292.00	144,835.04	255,124.94	14.59		137,877.70
Agency Summary							
Budgeted Funds							
Operations	1,749,168.00	437,292.00	144,835.04	255,124.94	14.59	144,835.04	137,877.70
Construction							
Total	1,749,168.00	437,292.00	144,835.04	255,124.94	14.59		137,877.70
Unbudgeted Funds							
Operations							
Construction							
Total							

STATE OF NEBRASKA
Construction Summary
Secure Version
As of 08/31/15

Percent of Time Elapsed 16.94

Agency Number 031 MILITARY DEPARTMENT

<u>Fund Type and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Current Month Expenditures</u>	<u>Year to Date Expenditures</u>	<u>Percent Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
1 GENERAL FUND							
00001 Operations	19,852,806.53	5,713,201.63	600,882.15	1,338,086.49	6.74	600,882.15	4,112,728.76
00001 Construction							
Total	19,852,806.53	5,713,201.63	600,882.15	1,338,086.49	6.74		4,112,728.76
2 CASH FUNDS							
00002 Operations	1,421,091.46	355,272.87	67,242.64	92,987.23	6.54	67,242.64	229,770.44
00002 Construction							
Total	1,421,091.46	355,272.87	67,242.64	92,987.23	6.54		229,770.44
32F JOC CC FUND							
00003 Operations							
00003 Construction							
Total							
33 STATE BUILDING FUND							
00003 Operations							
00003 Construction							
Total							
38 NCCF							
00003 Operations							
00003 Construction	691,061.57	172,765.40					172,765.40
Total	691,061.57	172,765.40					172,765.40
4 FEDERAL FUNDS							
00004 Operations	23,985,828.00	9,121,457.00	2,710,129.05	6,104,746.58	25.45	2,710,129.05	1,905,205.89
00004 Construction	22,194,168.54	5,548,542.14				1,050.00	5,547,492.14
Total	46,179,996.54	14,669,999.14	2,710,129.05	6,104,746.58	13.22		7,452,698.03
Agency Summary							
Budgeted Funds							
Operations	45,259,725.99	15,189,931.50	3,378,253.84	7,535,820.30	16.65	3,378,253.84	6,247,705.09
Construction	22,885,230.11	5,721,307.54				1,050.00	5,720,257.54
Total	68,144,956.10	20,911,239.04	3,378,253.84	7,535,820.30	11.06		11,967,962.63
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 032 BD OF EDUC LANDS & FUNDS

<u>Fund Type and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Current Month Expenditures</u>	<u>Year to Date Expenditures</u>	<u>Percent Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
1 GENERAL FUND							
00001 Operations	451,747.43	112,936.86	28,109.13	53,304.80	11.80	28,109.13	52,498.06
00001 Construction							
Total	451,747.43	112,936.86	28,109.13	53,304.80	11.80		52,498.06
2 CASH FUNDS							
00002 Operations	15,812,024.00	11,837,227.50	5,594,672.44	6,051,973.26	38.27	5,594,672.44	5,753,704.24
00002 Construction							
Total	15,812,024.00	11,837,227.50	5,594,672.44	6,051,973.26	38.27		5,753,704.24
6 TRUST FUNDS							
00006 Operations			17,249.91	38,947.52		17,249.91	
00006 Construction							
Total			17,249.91	38,947.52			
Agency Summary							
Budgeted Funds							
Operations	16,263,771.43	11,950,164.36	5,622,781.57	6,105,278.06	37.54	5,622,781.57	5,806,202.30
Construction							
Total	16,263,771.43	11,950,164.36	5,622,781.57	6,105,278.06	37.54		5,806,202.30
Unbudgeted Funds							
Operations			17,249.91	38,947.52		17,249.91	
Construction							
Total			17,249.91	38,947.52			

Agency Number 033 GAME & PARKS COMMISSION

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month	Year to Date	Percent Appropriations	Encumbrances	Available
			Expenditures	Expenditures	Expended		Allotment
1 GENERAL FUND							
00001 Operations	11,883,981.00	3,031,736.25	909,833.11	1,811,359.45	15.24	909,833.11	732,025.50
00001 Construction	1,076,381.41	639,599.44				510,005.45	129,593.99
Total	12,960,362.41	3,671,335.69	909,833.11	1,811,359.45	13.98		861,619.49
2 CASH FUNDS							
00002 Operations	76,144,379.00	23,631,478.75	8,530,195.99	14,756,546.20	19.38	9,057,980.34	4,583,428.90
00002 Construction	85,695,555.17	25,182,219.84	527,784.35	1,435,265.95	1.67	6,830,782.11	16,916,171.78
Total	161,839,934.17	48,813,698.59	9,057,980.34	16,191,812.15	10.00		21,499,600.68
33 STATE BUILDING FUND							
00003 Operations							
00003 Construction							
Total							
38 NCCF							
00003 Operations							
00003 Construction							
Total							
4 FEDERAL FUNDS							
00004 Operations	7,811,033.44	1,956,009.94	656,690.44	1,109,904.59	14.21	694,414.68	777,700.39
00004 Construction	4,229,133.35	1,829,760.25	37,724.24	205,752.11	4.87	825,005.71	799,002.43
Total	12,040,166.79	3,785,770.19	694,414.68	1,315,656.70	10.93		1,576,702.82
Agency Summary							
Budgeted Funds							
Operations	95,839,393.44	28,619,224.94	10,096,719.54	17,677,810.24	18.45	10,662,228.13	6,093,154.79
Construction	91,001,069.93	27,651,579.53	565,508.59	1,641,018.06	1.80	8,165,793.27	17,844,768.20
Total	186,840,463.37	56,270,804.47	10,662,228.13	19,318,828.30	10.34		23,937,922.99
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 034 NE LIBRARY COMMISSION

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month	Year to Date	Percent Appropriations	Encumbrances	Available Allotment
			Expenditures	Expenditures	Expended		
1 GENERAL FUND							
00001 Operations	3,963,508.00	1,663,761.50	321,101.86	856,220.18	21.60	321,101.86	709,036.64
00001 Construction							
Total	3,963,508.00	1,663,761.50	321,101.86	856,220.18	21.60		709,036.64
2 CASH FUNDS							
00002 Operations	94,085.00	23,521.25	3,066.44	3,457.70	3.68	3,066.44	19,833.39
00002 Construction							
Total	94,085.00	23,521.25	3,066.44	3,457.70	3.68		19,833.39
4 FEDERAL FUNDS							
00004 Operations	1,902,913.00	475,728.25	125,288.05	128,108.81	6.73	125,288.05	347,399.94
00004 Construction							
Total	1,902,913.00	475,728.25	125,288.05	128,108.81	6.73		347,399.94
6 TRUST FUNDS							
00006 Operations				980.00			
00006 Construction							
Total				980.00			
7 DISTRIBUTIVE FUNDS							
00007 Operations							
00007 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	5,960,506.00	2,163,011.00	449,456.35	987,786.69	16.57	449,456.35	1,076,269.97
Construction							
Total	5,960,506.00	2,163,011.00	449,456.35	987,786.69	16.57		1,076,269.97
Unbudgeted Funds							
Operations				980.00			
Construction							
Total				980.00			

Agency Number 035 LIQUOR CONTROL COMMISSION

<u>Fund Type and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Current Month Expenditures</u>	<u>Year to Date Expenditures</u>	<u>Percent Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
1 GENERAL FUND							
00001 Operations	1,326,358.00	331,589.50	93,974.28	171,914.89	12.96	93,974.28	127,776.32
00001 Construction							
Total	1,326,358.00	331,589.50	93,974.28	171,914.89	12.96		127,776.32
2 CASH FUNDS							
00002 Operations	70,719.00	17,679.75	1,771.80	2,541.89	3.59	1,771.80	15,137.86
00002 Construction							
Total	70,719.00	17,679.75	1,771.80	2,541.89	3.59		15,137.86
6 TRUST FUNDS							
00006 Operations							
00006 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	1,397,077.00	349,269.25	95,746.08	174,456.78	12.49	95,746.08	142,914.18
Construction							
Total	1,397,077.00	349,269.25	95,746.08	174,456.78	12.49		142,914.18
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 036 STATE RACING COMMISSION

<u>Fund Type and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Current Month Expenditures</u>	<u>Year to Date Expenditures</u>	<u>Percent Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
1 GENERAL FUND							
00001 Operations							
00001 Construction							
Total							
2 CASH FUNDS							
00002 Operations	935,432.00	233,858.00	42,882.57	65,939.60	7.05	42,882.57	161,265.11
00002 Construction							
Total	935,432.00	233,858.00	42,882.57	65,939.60	7.05		161,265.11
6 TRUST FUNDS							
00006 Operations							
00006 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	935,432.00	233,858.00	42,882.57	65,939.60	7.05	42,882.57	161,265.11
Construction							
Total	935,432.00	233,858.00	42,882.57	65,939.60	7.05		161,265.11
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 037 WORKERS COMPENSATION COUR

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
1 GENERAL FUND							
00001 Operations							
00001 Construction							
Total							
2 CASH FUNDS							
00002 Operations	5,998,343.00	1,499,585.75	480,712.84	935,818.53	15.60	480,712.84	563,477.99
00002 Construction							
Total	5,998,343.00	1,499,585.75	480,712.84	935,818.53	15.60		563,477.99
4 FEDERAL FUNDS							
00004 Operations	51,748.00	12,937.00	3,776.52	7,273.26	14.06	3,776.52	5,663.74
00004 Construction							
Total	51,748.00	12,937.00	3,776.52	7,273.26	14.06		5,663.74
6 TRUST FUNDS							
00006 Operations			44,026.56	112,660.47		44,026.56	
00006 Construction							
Total			44,026.56	112,660.47			
Agency Summary							
Budgeted Funds							
Operations	6,050,091.00	1,512,522.75	484,489.36	943,091.79	15.59	484,489.36	569,141.73
Construction							
Total	6,050,091.00	1,512,522.75	484,489.36	943,091.79	15.59		569,141.73
Unbudgeted Funds							
Operations			44,026.56	112,660.47		44,026.56	
Construction							
Total			44,026.56	112,660.47			

Agency Number 038 COMM STATUS OF WOMEN

<u>Fund Type and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Current Month Expenditures</u>	<u>Year to Date Expenditures</u>	<u>Percent Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
1	GENERAL FUND						
00001	Operations						
00001	Construction						
	Total						
2	CASH FUNDS						
00002	Operations						
00002	Construction						
	Total						
4	FEDERAL FUNDS						
00004	Operations						
00004	Construction						
	Total						
Agency Summary							
Budgeted Funds							
	Operations						
	Construction						
	Total						
Unbudgeted Funds							
	Operations						
	Construction						
	Total						

Agency Number 039 NEBR BRAND COMMITTEE

<u>Fund Type and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Current Month Expenditures</u>	<u>Year to Date Expenditures</u>	<u>Percent Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
2 CASH FUNDS							
00002 Operations	4,599,176.00	1,149,794.00	347,641.20	718,039.34	15.61	347,641.20	352,058.77
00002 Construction							
Total	4,599,176.00	1,149,794.00	347,641.20	718,039.34	15.61		352,058.77
7 DISTRIBUTIVE FUNDS							
00007 Operations							
00007 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	4,599,176.00	1,149,794.00	347,641.20	718,039.34	15.61	347,641.20	352,058.77
Construction							
Total	4,599,176.00	1,149,794.00	347,641.20	718,039.34	15.61		352,058.77
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 040 MTR VEH INDUST LICENSE BD

<u>Fund Type and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Current Month Expenditures</u>	<u>Year to Date Expenditures</u>	<u>Percent Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
2 CASH FUNDS							
00002 Operations	728,166.00	182,041.50	59,345.98	110,017.78	15.11	59,345.98	46,134.54
00002 Construction							
Total	728,166.00	182,041.50	59,345.98	110,017.78	15.11		46,134.54
6 TRUST FUNDS							
00006 Operations							
00006 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	728,166.00	182,041.50	59,345.98	110,017.78	15.11	59,345.98	46,134.54
Construction							
Total	728,166.00	182,041.50	59,345.98	110,017.78	15.11		46,134.54
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 041 REAL ESTATE COMMISSION

<u>Fund Type and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Current Month Expenditures</u>	<u>Year to Date Expenditures</u>	<u>Percent Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
2 CASH FUNDS							
00002 Operations	1,761,263.00	440,315.75	94,197.12	194,130.06	11.02	94,197.12	218,208.81
00002 Construction							
Total	1,761,263.00	440,315.75	94,197.12	194,130.06	11.02		218,208.81
6 TRUST FUNDS							
00006 Operations							
00006 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	1,761,263.00	440,315.75	94,197.12	194,130.06	11.02	94,197.12	218,208.81
Construction							
Total	1,761,263.00	440,315.75	94,197.12	194,130.06	11.02		218,208.81
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 045 BOARD OF BARBER EXAMINERS

<u>Fund Type and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Current Month Expenditures</u>	<u>Year to Date Expenditures</u>	<u>Percent Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
2 CASH FUNDS							
00002 Operations	168,160.00	42,040.00	11,801.01	20,795.05	12.37	11,801.01	17,312.92
00002 Construction							
Total	168,160.00	42,040.00	11,801.01	20,795.05	12.37		17,312.92
Agency Summary							
Budgeted Funds							
Operations	168,160.00	42,040.00	11,801.01	20,795.05	12.37	11,801.01	17,312.92
Construction							
Total	168,160.00	42,040.00	11,801.01	20,795.05	12.37		17,312.92
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 046 DEPT CORRECTIONAL SERVCS

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month	Year to Date	Percent Appropriations		Available
			Expenditures	Expenditures	Expended	Encumbrances	Allotment
1 GENERAL FUND							
00001 Operations	214,459,228.05	56,990,746.32	17,111,387.17	33,573,659.74	15.66	17,131,802.92	16,748,997.97
00001 Construction	739,672.05	184,918.01	20,415.75	21,634.75	2.92	5,399.00	157,884.26
Total	215,198,900.10	57,175,664.33	17,131,802.92	33,595,294.49	15.61		16,906,882.23
2 CASH FUNDS							
00002 Operations	2,585,620.35	646,405.09	333,272.77	457,639.37	17.70	333,272.77	180,673.12
00002 Construction							
Total	2,585,620.35	646,405.09	333,272.77	457,639.37	17.70		180,673.12
32B CONSTRUCTION PROJ							
00003 Operations							
00003 Construction							
Total							
33 STATE BUILDING FUND							
00003 Operations							
00003 Construction							
Total							
38 NCCF							
00003 Operations						9,100.00	
00003 Construction	2,374,300.14	593,575.04	9,100.00	32,318.00	1.36		561,257.04
Total	2,374,300.14	593,575.04	9,100.00	32,318.00	1.36		561,257.04
4 FEDERAL FUNDS							
00004 Operations	1,769,154.11	442,288.53	19,165.37	35,993.88	2.03	19,165.37	371,663.84
00004 Construction							
Total	1,769,154.11	442,288.53	19,165.37	35,993.88	2.03		371,663.84
5 REVOLVING FUNDS							
00005 Operations	18,780,835.00	4,912,790.25	1,053,416.08	2,888,053.01	15.38	1,057,472.58	1,694,711.91
00005 Construction	3,587,024.68	896,756.17	4,056.50	161,482.70	4.50		735,273.47
Total	22,367,859.68	5,809,546.42	1,057,472.58	3,049,535.71	13.63		2,429,985.38

Agency Number 046 DEPT CORRECTIONAL SERVCS

<u>Fund Type and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Current Month Expenditures</u>	<u>Year to Date Expenditures</u>	<u>Percent Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
6 TRUST FUNDS							
00006 Operations			1,376,872.27	3,167,452.56		1,376,872.27	
00006 Construction							
Total			1,376,872.27	3,167,452.56			
Agency Summary							
Budgeted Funds							
Operations	237,594,837.51	62,992,230.19	18,517,241.39	36,955,346.00	15.55	18,550,813.64	18,996,046.84
Construction	6,700,996.87	1,675,249.22	33,572.25	215,435.45	3.21	5,399.00	1,454,414.77
Total	244,295,834.38	64,667,479.41	18,550,813.64	37,170,781.45	15.22		20,450,461.61
Unbudgeted Funds							
Operations			1,376,872.27	3,167,452.56		1,376,872.27	
Construction							
Total			1,376,872.27	3,167,452.56			

Agency Number 047 EDUCAT TELECOMMUNICATIONS

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month	Year to Date	Percent Appropriations	Encumbrances	Available
			Expenditures	Expenditures	Expended		Allotment
1 GENERAL FUND							
00001 Operations	10,841,508.48	2,710,377.12	589,279.67	1,211,668.14	11.18	620,040.41	1,216,692.51
00001 Construction	213,309.35	106,654.68	30,760.74	93,963.89	44.05		12,690.79
Total	11,054,817.83	2,817,031.80	620,040.41	1,305,632.03	11.81		1,229,383.30
2 CASH FUNDS							
00002 Operations	337,755.00	84,438.75					84,438.75
00002 Construction							
Total	337,755.00	84,438.75					84,438.75
33 STATE BUILDING FUND							
00003 Operations							
00003 Construction							
Total							
38 NCCF							
00003 Operations							
00003 Construction							
Total							
4 FEDERAL FUNDS							
00004 Operations							
00004 Construction							
Total							
6 TRUST FUNDS							
00006 Operations			39,056.35	74,666.68		39,056.35	
00006 Construction							
Total			39,056.35	74,666.68			
Agency Summary							
Budgeted Funds							
Operations	11,179,263.48	2,794,815.87	589,279.67	1,211,668.14	10.84	620,040.41	1,301,131.26
Construction	213,309.35	106,654.68	30,760.74	93,963.89	44.05		12,690.79
Total	11,392,572.83	2,901,470.55	620,040.41	1,305,632.03	11.46		1,313,822.05
Unbudgeted Funds							
Operations			39,056.35	74,666.68		39,056.35	
Construction							
Total			39,056.35	74,666.68			

Agency Number 048 POST SEC EDUC COMM

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month	Year to Date	Percent Appropriations	Encumbrances	Available
			Expenditures	Expenditures	Expended		Allotment
1 GENERAL FUND							
00001 Operations	8,987,366.00	2,246,841.50	116,881.83	1,278,769.65	14.23	116,881.83	961,432.82
00001 Construction							
Total	8,987,366.00	2,246,841.50	116,881.83	1,278,769.65	14.23		961,432.82
2 CASH FUNDS							
00002 Operations	18,051,875.00	2,525,625.00	152.46	837.38-		152.46	2,526,462.38
00002 Construction							
Total	18,051,875.00	2,525,625.00	152.46	837.38-			2,526,462.38
4 FEDERAL FUNDS							
00004 Operations	1,108,127.00	902,843.25	267,322.65	340,645.55	30.74	267,322.65	363,554.79
00004 Construction							
Total	1,108,127.00	902,843.25	267,322.65	340,645.55	30.74		363,554.79
6 TRUST FUNDS							
00006 Operations				3,000.00			
00006 Construction							
Total				3,000.00			
Agency Summary							
Budgeted Funds							
Operations	28,147,368.00	5,675,309.75	384,356.94	1,618,577.82	5.75	384,356.94	3,851,449.99
Construction							
Total	28,147,368.00	5,675,309.75	384,356.94	1,618,577.82	5.75		3,851,449.99
Unbudgeted Funds							
Operations				3,000.00			
Construction							
Total				3,000.00			

Agency Number 050 NEBRASKA STATE COLLEGES

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month	Year to Date	Percent Appropriations	Encumbrances	Available
			Expenditures	Expenditures	Expended		Allotment
1 GENERAL FUND							
00001 Operations	50,950,241.59	17,152,542.40	3,850,961.79	7,478,899.68	14.68	3,850,961.79	9,673,642.72
00001 Construction	3,341,000.00	835,250.00		835,250.00	25.00		
Total	54,291,241.59	17,987,792.40	3,850,961.79	8,314,149.68	15.31		9,673,642.72
2 CASH FUNDS							
00002 Operations	37,181,840.00	16,269,334.75	3,624,296.81	7,121,901.73	19.15	4,075,110.32	9,147,433.02
00002 Construction	4,992,126.91	2,424,963.68	450,813.51	960,648.55	19.24		1,464,315.13
Total	42,173,966.91	18,694,298.43	4,075,110.32	8,082,550.28	19.16		10,611,748.15
33 STATE BUILDING FUND							
00003 Operations							
00003 Construction							
Total							
38 NCCF							
00003 Operations							
00003 Construction							
Total							
4 FEDERAL FUNDS							
00004 Operations	46,739,698.00	34,130,346.25	351,844.06	482,839.42	1.03	351,844.06	33,647,506.83
00004 Construction							
Total	46,739,698.00	34,130,346.25	351,844.06	482,839.42	1.03		33,647,506.83
5 REVOLVING FUNDS							
00005 Operations	9,405,646.00	2,351,411.50	773,961.30	1,454,546.75	15.46	937,819.61	896,864.75
00005 Construction	3,775,875.73	2,394,084.05	163,858.31	517,934.01	13.72		1,876,150.04
Total	13,181,521.73	4,745,495.55	937,819.61	1,972,480.76	14.96		2,773,014.79
6 TRUST FUNDS							
00006 Operations			290,936.64	386,885.57		443,706.77	
00006 Construction			152,770.13	152,770.13			
Total			443,706.77	539,655.70			

Agency Number 050 NEBRASKA STATE COLLEGES

<u>Fund Type and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Current Month Expenditures</u>	<u>Year to Date Expenditures</u>	<u>Percent Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
7 DISTRIBUTIVE FUNDS							
00007 Operations							
00007 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	144,277,425.59	69,903,634.90	8,601,063.96	16,538,187.58	11.46	9,215,735.78	53,365,447.32
Construction	12,109,002.64	5,654,297.73	614,671.82	2,313,832.56	19.11		3,340,465.17
Total	156,386,428.23	75,557,932.63	9,215,735.78	18,852,020.14	12.05		56,705,912.49
Unbudgeted Funds							
Operations			290,936.64	386,885.57		443,706.77	
Construction			152,770.13	152,770.13			
Total			443,706.77	539,655.70			

Agency Number 051 UNIVERSITY OF NEBRASKA

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month	Year to Date	Percent Appropriations	Encumbrances	Available
			Expenditures	Expenditures	Expended		Allotment
1 GENERAL FUND							
00001 Operations	567,885,541.00	141,971,385.25	50,015,269.18	105,695,954.56	18.61	53,036,622.43	36,275,430.69
00001 Construction	26,491,594.28	16,518,844.28	3,021,353.25	3,021,353.25	11.40		13,497,491.03
Total	594,377,135.28	158,490,229.53	53,036,622.43	108,717,307.81	18.29		49,772,921.72
2 CASH FUNDS							
00002 Operations	480,519,463.83	120,067,365.96	29,926,106.83	57,298,004.36	11.92	35,342,972.69	62,769,361.60
00002 Construction	73,828,134.20	61,678,129.00	5,416,865.86	11,999,192.09	16.25		49,678,936.91
Total	554,347,598.03	181,745,494.96	35,342,972.69	69,297,196.45	12.50		112,448,298.51
32C AGRONOMY BI							
00003 Operations							
00003 Construction	457,033.54	457,003.54					457,003.54
Total	457,033.54	457,003.54					457,003.54
32D AGRIC RESEARCH							
00003 Operations							
00003 Construction	176,098.34	176,098.34					176,098.34
Total	176,098.34	176,098.34					176,098.34
33 STATE BUILDING FUND							
00003 Operations							
00003 Construction							
Total							
38 NCCF							
00003 Operations						3,538,690.20	
00003 Construction	72,763,797.01	52,763,797.01	3,538,690.20	6,254,901.73	8.60		46,508,895.28
Total	72,763,797.01	52,763,797.01	3,538,690.20	6,254,901.73	8.60		46,508,895.28
4 FEDERAL FUNDS							
00004 Operations	516,051,594.00	129,012,898.50	27,987,488.60	40,531,574.34	7.85	27,987,488.60	88,481,324.16
00004 Construction	12,593.69	12,593.69					12,593.69
Total	516,064,187.69	129,025,492.19	27,987,488.60	40,531,574.34	7.85		88,493,917.85

Agency Number 051 UNIVERSITY OF NEBRASKA

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month	Year to Date	Percent Appropriations	Encumbrances	Available
			Expenditures	Expenditures	Expended		Allotment
5 REVOLVING FUNDS							
00005 Operations	622,536,712.47	155,634,177.87	39,503,694.94	91,858,532.75	14.76	40,828,737.64	63,775,645.12
00005 Construction	36,742,443.41	36,742,443.16	1,325,042.70	4,067,778.09	11.07		32,674,665.07
Total	659,279,155.88	192,376,621.03	40,828,737.64	95,926,310.84	14.55		96,450,310.19
6 TRUST FUNDS							
00006 Operations			32,916,089.64	55,179,453.90		47,059,245.36	
00006 Construction			14,143,155.72	30,861,006.34			
Total			47,059,245.36	86,040,460.24			
7 DISTRIBUTIVE FUNDS							
00007 Operations							
00007 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	2,186,993,311.30	546,685,827.58	147,432,559.55	295,384,066.01	13.51	160,734,511.56	251,301,761.57
Construction	210,471,694.47	168,348,909.02	13,301,952.01	25,343,225.16	12.04		143,005,683.86
Total	2,397,465,005.77	715,034,736.60	160,734,511.56	320,727,291.17	13.38		394,307,445.43
Unbudgeted Funds							
Operations			32,916,089.64	55,179,453.90		47,059,245.36	
Construction			14,143,155.72	30,861,006.34			
Total			47,059,245.36	86,040,460.24			

Agency Number 052 STATE BD OF AGRICULTURE

<u>Fund Type and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Current Month Expenditures</u>	<u>Year to Date Expenditures</u>	<u>Percent Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
1 GENERAL FUND							
00001 Operations							
00001 Construction							
Total							
2 CASH FUNDS							
00002 Operations	4,250,000.00	947,013.68	947,013.68	947,013.68	22.28	947,013.68	
00002 Construction							
Total	4,250,000.00	947,013.68	947,013.68	947,013.68	22.28		
32A STATE FAIR BUILDING							
00003 Operations							
00003 Construction							
Total							
33 STATE BUILDING FUND							
00003 Operations							
00003 Construction							
Total							
6 TRUST FUNDS							
00006 Operations							
00006 Construction							
Total							
7 DISTRIBUTIVE FUNDS							
00007 Operations							
00007 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	4,250,000.00	947,013.68	947,013.68	947,013.68	22.28	947,013.68	
Construction							
Total	4,250,000.00	947,013.68	947,013.68	947,013.68	22.28		
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 053 REAL PROPERTY APPRAISER BD

<u>Fund Type and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Current Month Expenditures</u>	<u>Year to Date Expenditures</u>	<u>Percent Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
2 CASH FUNDS							
00002 Operations	462,584.00	115,646.00	27,742.11	63,782.64	13.79	27,742.11	42,913.21
00002 Construction							
Total	462,584.00	115,646.00	27,742.11	63,782.64	13.79	27,742.11	42,913.21
Agency Summary							
Budgeted Funds							
Operations	462,584.00	115,646.00	27,742.11	63,782.64	13.79	27,742.11	42,913.21
Construction							
Total	462,584.00	115,646.00	27,742.11	63,782.64	13.79	27,742.11	42,913.21
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 054 ST HISTORICAL SOCIETY

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month	Year to Date	Percent Appropriations	Encumbrances	Available Allotment
			Expenditures	Expenditures	Expended		
1 GENERAL FUND							
00001 Operations	7,661,889.98	2,938,766.69	342,322.00	767,556.93	10.02	764,803.01	818,577.19
00001 Construction	3,204,866.19	1,551,216.55	422,481.01	954,999.81	29.80	519.00	595,697.74
Total	10,866,756.17	4,489,983.24	764,803.01	1,722,556.74	15.85		1,414,274.93
2 CASH FUNDS							
00002 Operations	2,512,562.00	733,791.50	133,335.33	345,464.24	13.75	133,335.33	306,275.38
00002 Construction							
Total	2,512,562.00	733,791.50	133,335.33	345,464.24	13.75		306,275.38
33 STATE BUILDING FUND							
00003 Operations							
00003 Construction							
Total							
38 NCCF							
00003 Operations							
00003 Construction							
Total							
4 FEDERAL FUNDS							
00004 Operations	967,533.45	272,275.23	83,579.83	110,156.44	11.39	83,579.83	147,489.53
00004 Construction							
Total	967,533.45	272,275.23	83,579.83	110,156.44	11.39		147,489.53
6 TRUST FUNDS							
00006 Operations			362.07	437.57		362.07	
00006 Construction							
Total			362.07	437.57			
Agency Summary							
Budgeted Funds							
Operations	11,141,985.43	3,944,833.42	559,237.16	1,223,177.61	10.98	981,718.17	1,272,342.10
Construction	3,204,866.19	1,551,216.55	422,481.01	954,999.81	29.80	519.00	595,697.74
Total	14,346,851.62	5,496,049.97	981,718.17	2,178,177.42	15.18		1,868,039.84
Unbudgeted Funds							
Operations			362.07	437.57		362.07	
Construction							
Total			362.07	437.57			

Agency Number 056 NEBR WHEAT BOARD

<u>Fund Type and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Current Month Expenditures</u>	<u>Year to Date Expenditures</u>	<u>Percent Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
2 CASH FUNDS							
00002 Operations	2,186,574.00	546,643.50	23,839.28	49,404.69	2.26	23,839.28	489,817.14
00002 Construction							
Total	2,186,574.00	546,643.50	23,839.28	49,404.69	2.26		489,817.14
Agency Summary							
Budgeted Funds							
Operations	2,186,574.00	546,643.50	23,839.28	49,404.69	2.26	23,839.28	489,817.14
Construction							
Total	2,186,574.00	546,643.50	23,839.28	49,404.69	2.26		489,817.14
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 057 NE OIL & GAS CONSERV COMM

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
2 CASH FUNDS							
00002 Operations	843,251.00	210,812.75	60,426.41	116,321.22	13.79	60,426.41	67,698.71
00002 Construction							
Total	843,251.00	210,812.75	60,426.41	116,321.22	13.79		67,698.71
4 FEDERAL FUNDS							
00004 Operations	80,000.00	20,000.00					20,000.00
00004 Construction							
Total	80,000.00	20,000.00					20,000.00
6 TRUST FUNDS							
00006 Operations							
00006 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	923,251.00	230,812.75	60,426.41	116,321.22	12.60	60,426.41	87,698.71
Construction							
Total	923,251.00	230,812.75	60,426.41	116,321.22	12.60		87,698.71
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 058 BD OF ENGINEERS AND ARCHITECTS

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month Expenditures	Year to Date Expenditures	Percent Appropriations Expended	Encumbrances	Available Allotment
2 CASH FUNDS							
00002 Operations	772,667.00	193,166.75	56,018.62	100,223.01	12.97	56,018.62	75,406.22
00002 Construction							
Total	772,667.00	193,166.75	56,018.62	100,223.01	12.97		75,406.22
6 TRUST FUNDS							
00006 Operations							
00006 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	772,667.00	193,166.75	56,018.62	100,223.01	12.97	56,018.62	75,406.22
Construction							
Total	772,667.00	193,166.75	56,018.62	100,223.01	12.97		75,406.22
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 059 BOARD OF GEOLOGISTS

<u>Fund Type and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Current Month Expenditures</u>	<u>Year to Date Expenditures</u>	<u>Percent Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
2 CASH FUNDS							
00002 Operations	29,095.00	10,183.25	4,625.56	9,440.72	32.45	4,625.56	742.53
00002 Construction							
Total	29,095.00	10,183.25	4,625.56	9,440.72	32.45		742.53
6 TRUST FUNDS							
00006 Operations							
00006 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	29,095.00	10,183.25	4,625.56	9,440.72	32.45	4,625.56	742.53
Construction							
Total	29,095.00	10,183.25	4,625.56	9,440.72	32.45		742.53
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 060 NE ETHANOL BOARD

<u>Fund Type and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Current Month Expenditures</u>	<u>Year to Date Expenditures</u>	<u>Percent Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
2 CASH FUNDS							
00002 Operations	658,653.00	164,663.25	43,236.83	73,458.36	11.15	43,236.83	75,998.67
00002 Construction							
Total	658,653.00	164,663.25	43,236.83	73,458.36	11.15		75,998.67
4 FEDERAL FUNDS							
00004 Operations							
00004 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	658,653.00	164,663.25	43,236.83	73,458.36	11.15	43,236.83	75,998.67
Construction							
Total	658,653.00	164,663.25	43,236.83	73,458.36	11.15		75,998.67
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 061 NE DAIRY IND DEV BOARD

<u>Fund Type and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Current Month Expenditures</u>	<u>Year to Date Expenditures</u>	<u>Percent Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
2 CASH FUNDS							
00002 Operations	1,399,957.00	349,989.25	213,684.27	214,294.87	15.31	213,684.27	135,694.38
00002 Construction							
Total	1,399,957.00	349,989.25	213,684.27	214,294.87	15.31		135,694.38
Agency Summary							
Budgeted Funds							
Operations	1,399,957.00	349,989.25	213,684.27	214,294.87	15.31	213,684.27	135,694.38
Construction							
Total	1,399,957.00	349,989.25	213,684.27	214,294.87	15.31		135,694.38
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 062 BD OF EXAM LAND SURVEY

<u>Fund Type and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Current Month Expenditures</u>	<u>Year to Date Expenditures</u>	<u>Percent Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
2 CASH FUNDS							
00002 Operations	28,374.00	7,093.50	1,329.34	2,848.54	10.04	1,329.34	4,244.96
00002 Construction							
Total	28,374.00	7,093.50	1,329.34	2,848.54	10.04		4,244.96
Agency Summary							
Budgeted Funds							
Operations	28,374.00	7,093.50	1,329.34	2,848.54	10.04	1,329.34	4,244.96
Construction							
Total	28,374.00	7,093.50	1,329.34	2,848.54	10.04		4,244.96
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 063 NE ST BD PUB ACCOUNTANCY

<u>Fund Type and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Current Month Expenditures</u>	<u>Year to Date Expenditures</u>	<u>Percent Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
2 CASH FUNDS							
00002 Operations	431,852.00	107,963.00	38,252.77	76,404.80	17.69	38,252.77	22,824.58
00002 Construction							
Total	431,852.00	107,963.00	38,252.77	76,404.80	17.69		22,824.58
Agency Summary							
Budgeted Funds							
Operations	431,852.00	107,963.00	38,252.77	76,404.80	17.69	38,252.77	22,824.58
Construction							
Total	431,852.00	107,963.00	38,252.77	76,404.80	17.69		22,824.58
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 064 NEBRASKA STATE PATROL

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month	Year to Date	Percent Appropriations	Encumbrances	Available
			Expenditures	Expenditures	Expended		Allotment
1 GENERAL FUND							
00001 Operations	62,965,311.07	15,741,327.78	5,514,539.03	10,122,139.23	16.08	5,514,539.03	4,654,714.85
00001 Construction							
Total	62,965,311.07	15,741,327.78	5,514,539.03	10,122,139.23	16.08		4,654,714.85
2 CASH FUNDS							
00002 Operations	28,477,511.52	9,818,844.88	1,142,448.99	2,610,960.73	9.17	1,142,448.99	4,809,763.50
00002 Construction							
Total	28,477,511.52	9,818,844.88	1,142,448.99	2,610,960.73	9.17		4,809,763.50
4 FEDERAL FUNDS							
00004 Operations	7,417,364.96	3,125,077.11	385,714.84	1,169,273.20	15.76	385,714.84	1,495,733.87
00004 Construction							
Total	7,417,364.96	3,125,077.11	385,714.84	1,169,273.20	15.76		1,495,733.87
5 REVOLVING FUNDS							
00005 Operations	1,070,437.00	267,609.25	82,707.66	170,245.47	15.90	82,707.66	65,451.05
00005 Construction							
Total	1,070,437.00	267,609.25	82,707.66	170,245.47	15.90		65,451.05
6 TRUST FUNDS							
00006 Operations							
00006 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	99,930,624.55	28,952,859.02	7,125,410.52	14,072,618.63	14.08	7,125,410.52	11,025,663.27
Construction							
Total	99,930,624.55	28,952,859.02	7,125,410.52	14,072,618.63	14.08		11,025,663.27
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 065 ADMINISTRATIVE SERVICES

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month	Year to Date	Percent Appropriations		Available Allotment
			Expenditures	Expenditures	Expended	Encumbrances	
1 GENERAL FUND							
00001 Operations	11,232,135.85	3,063,077.60	778,089.88	1,554,247.65	13.84	913,898.78	1,272,484.13
00001 Construction	1,566,742.95	804,992.19	135,808.90	177,906.99	11.36	588,727.20	38,358.00
Total	12,798,878.80	3,868,069.79	913,898.78	1,732,154.64	13.53		1,310,842.13
2 CASH FUNDS							
00002 Operations	4,524,573.45	1,131,143.36	103,429.58	812,796.40	17.96	1,846,885.06	199,417.91
00002 Construction	44,428,123.63	22,854,193.63	1,743,455.48	4,717,428.26	10.62	17,866,565.72	270,199.65
Total	48,952,697.08	23,985,336.99	1,846,885.06	5,530,224.66	11.30		469,617.56
32A STATE FAIR BUILDING							
00003 Operations							
00003 Construction							
Total							
33 STATE BUILDING FUND							
00003 Operations							
00003 Construction							
Total							
38 NCCF							
00003 Operations						62,241.75	
00003 Construction	18,896,893.92	1,309,606.96	62,241.75	154,731.84	.82	410,090.84	744,784.28
Total	18,896,893.92	1,309,606.96	62,241.75	154,731.84	.82		744,784.28
4 FEDERAL FUNDS							
00004 Operations	1,087,514.00	271,878.50	7,900.35	14,892.11	1.37	7,900.35	198,625.74
00004 Construction							
Total	1,087,514.00	271,878.50	7,900.35	14,892.11	1.37		198,625.74
5 REVOLVING FUNDS							
00005 Operations	217,950,472.98	70,521,145.50	16,232,087.95	37,695,169.75	17.30	16,240,399.00	12,897,265.91
00005 Construction	1,904,334.05	507,083.16	8,311.05	8,311.05	.44	33,021.81	465,750.30
Total	219,854,807.03	71,028,228.66	16,240,399.00	37,703,480.80	17.15		13,363,016.21

Agency Number 065 ADMINISTRATIVE SERVICES

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month	Year to Date	Percent Appropriations	Encumbrances	Available
			Expenditures	Expenditures	Expended		Allotment
6 TRUST FUNDS							
00006 Operations			13,248,694.29	30,035,774.23		13,248,694.29	
00006 Construction							
Total			13,248,694.29	30,035,774.23			
7 DISTRIBUTIVE FUNDS							
00007 Operations							
00007 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	234,794,696.28	74,987,244.96	17,121,507.76	40,077,105.91	17.07	19,071,324.94	14,567,793.69
Construction	66,796,094.55	25,475,875.94	1,949,817.18	5,058,378.14	7.57	18,898,405.57	1,519,092.23
Total	301,590,790.83	100,463,120.90	19,071,324.94	45,135,484.05	14.97		16,086,885.92
Unbudgeted Funds							
Operations			13,248,694.29	30,035,774.23		13,248,694.29	
Construction							
Total			13,248,694.29	30,035,774.23			

Agency Number 066 BD OF EXAM-ABSTRACTORS

<u>Fund Type and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Current Month Expenditures</u>	<u>Year to Date Expenditures</u>	<u>Percent Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
2 CASH FUNDS							
00002 Operations	57,590.00	14,397.50	2,942.41	5,822.08	10.11	2,942.41	5,529.15
00002 Construction							
Total	57,590.00	14,397.50	2,942.41	5,822.08	10.11		5,529.15
Agency Summary							
Budgeted Funds							
Operations	57,590.00	14,397.50	2,942.41	5,822.08	10.11	2,942.41	5,529.15
Construction							
Total	57,590.00	14,397.50	2,942.41	5,822.08	10.11		5,529.15
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 067 EQUAL OPPORTUNITY COMM

<u>Fund Type and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Current Month Expenditures</u>	<u>Year to Date Expenditures</u>	<u>Percent Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
1 GENERAL FUND							
00001 Operations	1,236,572.00	618,286.00	104,999.53	215,834.77	17.45	104,999.53	330,477.83
00001 Construction							
Total	1,236,572.00	618,286.00	104,999.53	215,834.77	17.45		330,477.83
4 FEDERAL FUNDS							
00004 Operations	783,888.00	195,972.00	60,180.94	108,337.60	13.82	60,180.94	87,634.40
00004 Construction							
Total	783,888.00	195,972.00	60,180.94	108,337.60	13.82		87,634.40
Agency Summary							
Budgeted Funds							
Operations	2,020,460.00	814,258.00	165,180.47	324,172.37	16.04	165,180.47	418,112.23
Construction							
Total	2,020,460.00	814,258.00	165,180.47	324,172.37	16.04		418,112.23
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 068 LATINO AMERICAN COMM

<u>Fund Type and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Current Month Expenditures</u>	<u>Year to Date Expenditures</u>	<u>Percent Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
1 GENERAL FUND							
00001 Operations	205,918.30	51,479.58	20,758.41	36,481.97	17.72	20,758.41	8,286.02
00001 Construction							
Total	205,918.30	51,479.58	20,758.41	36,481.97	17.72		8,286.02
2 CASH FUNDS							
00002 Operations	5,000.00	1,250.00		91.50	1.83		1,158.50
00002 Construction							
Total	5,000.00	1,250.00		91.50	1.83		1,158.50
Agency Summary							
Budgeted Funds							
Operations	210,918.30	52,729.58	20,758.41	36,573.47	17.34	20,758.41	9,444.52
Construction							
Total	210,918.30	52,729.58	20,758.41	36,573.47	17.34		9,444.52
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 069 NEBR ARTS COUNCIL

<u>Fund Type and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Current Month Expenditures</u>	<u>Year to Date Expenditures</u>	<u>Percent Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
1 GENERAL FUND							
00001 Operations	1,540,070.00	625,017.50	358,711.84	504,544.48	32.76	358,711.84	79,732.32
00001 Construction							
Total	1,540,070.00	625,017.50	358,711.84	504,544.48	32.76		79,732.32
2 CASH FUNDS							
00002 Operations	1,435,000.00	218,537.00	36.75	186,073.75	12.97	36.75	32,463.25
00002 Construction							
Total	1,435,000.00	218,537.00	36.75	186,073.75	12.97		32,463.25
4 FEDERAL FUNDS							
00004 Operations	802,768.97	221,901.50	50,362.03	195,908.91	24.40	50,362.03	25,992.59
00004 Construction							
Total	802,768.97	221,901.50	50,362.03	195,908.91	24.40		25,992.59
6 TRUST FUNDS							
00006 Operations							
00006 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	3,777,838.97	1,065,456.00	409,110.62	886,527.14	23.47	409,110.62	138,188.16
Construction							
Total	3,777,838.97	1,065,456.00	409,110.62	886,527.14	23.47		138,188.16
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 070 FOSTER CARE REVIEW OFFICE

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month	Year to Date	Percent Appropriations	Encumbrances	Available
			Expenditures	Expenditures	Expended		Allotment
1 GENERAL FUND							
00001 Operations	2,180,653.00	545,163.25	176,662.51	329,579.46	15.11	176,662.51	152,996.76
00001 Construction							
Total	2,180,653.00	545,163.25	176,662.51	329,579.46	15.11		152,996.76
2 CASH FUNDS							
00002 Operations	5,700.00	1,425.00					1,425.00
00002 Construction							
Total	5,700.00	1,425.00					1,425.00
4 FEDERAL FUNDS							
00004 Operations	600,843.00	150,210.75	29,817.48	72,021.52	11.99	29,817.48	78,189.23
00004 Construction							
Total	600,843.00	150,210.75	29,817.48	72,021.52	11.99		78,189.23
6 TRUST FUNDS							
00006 Operations							
00006 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	2,787,196.00	696,799.00	206,479.99	401,600.98	14.41	206,479.99	232,610.99
Construction							
Total	2,787,196.00	696,799.00	206,479.99	401,600.98	14.41		232,610.99
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 071 ENERGY AGENCY

<u>Fund Type and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Current Month Expenditures</u>	<u>Year to Date Expenditures</u>	<u>Percent Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
1 GENERAL FUND							
00001 Operations	411,750.00	102,937.50					102,937.50
00001 Construction							
Total	411,750.00	102,937.50					102,937.50
2 CASH FUNDS							
00002 Operations	1,926,653.00	481,663.25	67,887.91	124,305.61	6.45	67,887.91	340,434.02
00002 Construction							
Total	1,926,653.00	481,663.25	67,887.91	124,305.61	6.45		340,434.02
4 FEDERAL FUNDS							
00004 Operations	7,818,973.00	1,954,743.25	419,851.41	781,989.30	10.00	419,851.41	894,577.77
00004 Construction							
Total	7,818,973.00	1,954,743.25	419,851.41	781,989.30	10.00		894,577.77
6 TRUST FUNDS							
00006 Operations			302,463.87	730,118.76		302,463.87	
00006 Construction							
Total			302,463.87	730,118.76			
Agency Summary							
Budgeted Funds							
Operations	10,157,376.00	2,539,344.00	487,739.32	906,294.91	8.92	487,739.32	1,337,949.29
Construction							
Total	10,157,376.00	2,539,344.00	487,739.32	906,294.91	8.92		1,337,949.29
Unbudgeted Funds							
Operations			302,463.87	730,118.76		302,463.87	
Construction							
Total			302,463.87	730,118.76			

Agency Number 072 DEPT ECONOMIC DEVELOPMENT

<u>Fund Type and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Current Month Expenditures</u>	<u>Year to Date Expenditures</u>	<u>Percent Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
1 GENERAL FUND							
00001 Operations	22,897,676.49	3,158,064.75	722,334.04	1,666,843.88	7.28	722,334.04	1,323,167.08
00001 Construction							
Total	22,897,676.49	3,158,064.75	722,334.04	1,666,843.88	7.28		1,323,167.08
2 CASH FUNDS							
00002 Operations	52,215,246.99	8,296,704.00	1,573,052.62	2,188,234.76	4.19	1,573,052.62	6,087,887.13
00002 Construction							
Total	52,215,246.99	8,296,704.00	1,573,052.62	2,188,234.76	4.19		6,087,887.13
4 FEDERAL FUNDS							
00004 Operations	26,277,578.00	6,569,394.50	1,981,854.44	3,300,741.04	12.56	1,981,854.44	3,253,677.40
00004 Construction							
Total	26,277,578.00	6,569,394.50	1,981,854.44	3,300,741.04	12.56		3,253,677.40
Agency Summary							
Budgeted Funds							
Operations	101,390,501.48	18,024,163.25	4,277,241.10	7,155,819.68	7.06	4,277,241.10	10,664,731.61
Construction							
Total	101,390,501.48	18,024,163.25	4,277,241.10	7,155,819.68	7.06		10,664,731.61
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 073 LANDSCAPE ARCHITECTS

<u>Fund Type and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Current Month Expenditures</u>	<u>Year to Date Expenditures</u>	<u>Percent Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
2 CASH FUNDS							
00002 Operations	24,735.00	6,183.75	3,722.25	3,725.61	15.06	3,722.25	2,458.14
00002 Construction							
Total	24,735.00	6,183.75	3,722.25	3,725.61	15.06		2,458.14
Agency Summary							
Budgeted Funds							
Operations	24,735.00	6,183.75	3,722.25	3,725.61	15.06	3,722.25	2,458.14
Construction							
Total	24,735.00	6,183.75	3,722.25	3,725.61	15.06		2,458.14
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 074 NE POWER REVIEW BOARD

<u>Fund Type and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Current Month Expenditures</u>	<u>Year to Date Expenditures</u>	<u>Percent Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
1 GENERAL FUND							
00001 Operations							
00001 Construction							
Total							
2 CASH FUNDS							
00002 Operations	628,337.00	157,084.25	44,714.57	86,946.65	13.84	44,714.57	60,639.48
00002 Construction							
Total	628,337.00	157,084.25	44,714.57	86,946.65	13.84		60,639.48
Agency Summary							
Budgeted Funds							
Operations	628,337.00	157,084.25	44,714.57	86,946.65	13.84	44,714.57	60,639.48
Construction							
Total	628,337.00	157,084.25	44,714.57	86,946.65	13.84		60,639.48
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 075 NE INVESTMENT COUNCIL

<u>Fund Type and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Current Month Expenditures</u>	<u>Year to Date Expenditures</u>	<u>Percent Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
2 CASH FUNDS							
00002 Operations	2,614,346.00	653,586.50	195,487.29	390,786.81	14.95	195,487.29	213,166.02
00002 Construction							
Total	2,614,346.00	653,586.50	195,487.29	390,786.81	14.95		213,166.02
7 DISTRIBUTIVE FUNDS							
00007 Operations							
00007 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	2,614,346.00	653,586.50	195,487.29	390,786.81	14.95	195,487.29	213,166.02
Construction							
Total	2,614,346.00	653,586.50	195,487.29	390,786.81	14.95		213,166.02
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 076 COMM ON INDIAN AFFAIRS

<u>Fund Type and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Current Month Expenditures</u>	<u>Year to Date Expenditures</u>	<u>Percent Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
1 GENERAL FUND							
00001 Operations	215,260.00	53,815.00	20,523.73	36,204.30	16.82	20,523.73	10,076.18
00001 Construction							
Total	215,260.00	53,815.00	20,523.73	36,204.30	16.82		10,076.18
2 CASH FUNDS							
00002 Operations	20,000.00	12,000.00	687.17	6,787.47	33.94	687.17	5,212.53
00002 Construction							
Total	20,000.00	12,000.00	687.17	6,787.47	33.94		5,212.53
4 FEDERAL FUNDS							
00004 Operations							
00004 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	235,260.00	65,815.00	21,210.90	42,991.77	18.27	21,210.90	15,288.71
Construction							
Total	235,260.00	65,815.00	21,210.90	42,991.77	18.27		15,288.71
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 077 COMM INDUSTRIAL RELATIONS

<u>Fund Type and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Current Month Expenditures</u>	<u>Year to Date Expenditures</u>	<u>Percent Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
1 GENERAL FUND							
00001 Operations	371,103.47	92,775.87	23,021.51	37,129.48	10.01	23,021.51	49,309.16
00001 Construction							
Total	371,103.47	92,775.87	23,021.51	37,129.48	10.01	23,021.51	49,309.16
Agency Summary							
Budgeted Funds							
Operations	371,103.47	92,775.87	23,021.51	37,129.48	10.01	23,021.51	49,309.16
Construction							
Total	371,103.47	92,775.87	23,021.51	37,129.48	10.01	23,021.51	49,309.16
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 078 NE COMM LAW ENFORCEMENT

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month	Year to Date	Percent Appropriations	Encumbrances	Available
			Expenditures	Expenditures	Expended		Allotment
1 GENERAL FUND							
00001 Operations	12,881,970.64	4,871,374.86	735,131.08	1,244,008.83	9.66	735,131.08	1,144,757.86
00001 Construction							
Total	12,881,970.64	4,871,374.86	735,131.08	1,244,008.83	9.66		1,144,757.86
2 CASH FUNDS							
00002 Operations	1,675,907.45	565,376.86	271,651.67	364,932.67	21.78	271,651.67	152,762.88
00002 Construction							
Total	1,675,907.45	565,376.86	271,651.67	364,932.67	21.78		152,762.88
33 STATE BUILDING FUND							
00003 Operations							
00003 Construction							
Total							
4 FEDERAL FUNDS							
00004 Operations	10,590,675.17	2,647,668.79	525,672.68	938,184.43	8.86	525,672.68	1,681,295.34
00004 Construction							
Total	10,590,675.17	2,647,668.79	525,672.68	938,184.43	8.86		1,681,295.34
Agency Summary							
Budgeted Funds							
Operations	25,148,553.26	8,084,420.51	1,532,455.43	2,547,125.93	10.13	1,532,455.43	2,978,816.08
Construction							
Total	25,148,553.26	8,084,420.51	1,532,455.43	2,547,125.93	10.13		2,978,816.08
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 081 BLIND/VIS IMPAIRED COMM

<u>Fund Type and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Current Month Expenditures</u>	<u>Year to Date Expenditures</u>	<u>Percent Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
1 GENERAL FUND							
00001 Operations	1,130,545.00	282,636.25	22,535.83	22,640.83	2.00	22,535.83	259,852.28
00001 Construction							
Total	1,130,545.00	282,636.25	22,535.83	22,640.83	2.00		259,852.28
2 CASH FUNDS							
00002 Operations	98,746.00	24,686.50	6,641.41	13,311.23	13.48	6,641.41	9,429.88
00002 Construction							
Total	98,746.00	24,686.50	6,641.41	13,311.23	13.48		9,429.88
4 FEDERAL FUNDS							
00004 Operations	4,470,672.00	2,235,336.00	419,146.03	891,763.73	19.95	419,146.03	1,123,992.58
00004 Construction							
Total	4,470,672.00	2,235,336.00	419,146.03	891,763.73	19.95		1,123,992.58
6 TRUST FUNDS							
00006 Operations							
00006 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	5,699,963.00	2,542,658.75	448,323.27	927,715.79	16.28	448,323.27	1,393,274.74
Construction							
Total	5,699,963.00	2,542,658.75	448,323.27	927,715.79	16.28		1,393,274.74
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 082 COMM DEAF/HARD OF HEARING

<u>Fund Type and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Current Month Expenditures</u>	<u>Year to Date Expenditures</u>	<u>Percent Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
1 GENERAL FUND							
00001 Operations	1,111,990.00	277,997.50	92,984.70	165,520.22	14.89	92,984.70	69,411.43
00001 Construction							
Total	1,111,990.00	277,997.50	92,984.70	165,520.22	14.89		69,411.43
2 CASH FUNDS							
00002 Operations	16,600.00	4,150.00	1,454.32	2,070.64	12.47	1,454.32	2,079.36
00002 Construction							
Total	16,600.00	4,150.00	1,454.32	2,070.64	12.47		2,079.36
Agency Summary							
Budgeted Funds							
Operations	1,128,590.00	282,147.50	94,439.02	167,590.86	14.85	94,439.02	71,490.79
Construction							
Total	1,128,590.00	282,147.50	94,439.02	167,590.86	14.85		71,490.79
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 083 COMMUNITY COLLEGES AID

<u>Fund Type and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Current Month Expenditures</u>	<u>Year to Date Expenditures</u>	<u>Percent Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
1 GENERAL FUND							
00001 Operations	97,891,562.00	24,472,890.50					24,472,890.50
00001 Construction							
Total	97,891,562.00	24,472,890.50					24,472,890.50
2 CASH FUNDS							
00002 Operations							
00002 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	97,891,562.00	24,472,890.50					24,472,890.50
Construction							
Total	97,891,562.00	24,472,890.50					24,472,890.50
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 084 ENVIRONMENTAL QUALITY

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month	Year to Date	Percent Appropriations	Encumbrances	Available
			Expenditures	Expenditures	Expended		Allotment
1 GENERAL FUND							
00001 Operations	6,274,717.58	1,704,569.75	428,907.34	663,818.04	10.58	428,907.34	886,004.36
00001 Construction							
Total	6,274,717.58	1,704,569.75	428,907.34	663,818.04	10.58		886,004.36
2 CASH FUNDS							
00002 Operations	34,222,371.00	8,555,592.75	2,117,669.36	3,854,007.64	11.26	2,117,669.36	4,439,728.44
00002 Construction							
Total	34,222,371.00	8,555,592.75	2,117,669.36	3,854,007.64	11.26		4,439,728.44
4 FEDERAL FUNDS							
00004 Operations	34,554,795.00	8,940,817.75	1,457,054.65	4,465,631.36	12.92	1,457,054.65	4,169,190.42
00004 Construction							
Total	34,554,795.00	8,940,817.75	1,457,054.65	4,465,631.36	12.92		4,169,190.42
6 TRUST FUNDS							
00006 Operations			386,067.00	3,516,931.00		386,067.00	
00006 Construction							
Total			386,067.00	3,516,931.00			
Agency Summary							
Budgeted Funds							
Operations	75,051,883.58	19,200,980.25	4,003,631.35	8,983,457.04	11.97	4,003,631.35	9,494,923.22
Construction							
Total	75,051,883.58	19,200,980.25	4,003,631.35	8,983,457.04	11.97		9,494,923.22
Unbudgeted Funds							
Operations			386,067.00	3,516,931.00		386,067.00	
Construction							
Total			386,067.00	3,516,931.00			

Agency Number 085 EMPLOYEES RETIRE BOARD

Fund Type and Name	Appropriation	Cumulative Allotment	Current Month	Year to Date	Percent Appropriations		Available Allotment
			Expenditures	Expenditures	Expended	Encumbrances	
1 GENERAL FUND							
00001 Operations	47,477,438.00	47,477,438.00		47,477,438.00	100.00		
00001 Construction							
Total	47,477,438.00	47,477,438.00		47,477,438.00	100.00		
2 CASH FUNDS							
00002 Operations	6,712,767.00	1,678,191.75	407,446.30	739,115.72	11.01	407,446.30	800,175.74
00002 Construction							
Total	6,712,767.00	1,678,191.75	407,446.30	739,115.72	11.01		800,175.74
6 TRUST FUNDS							
00006 Operations			92,073,699.32	149,597,397.17		92,073,699.32	
00006 Construction							
Total			92,073,699.32	149,597,397.17			
7 DISTRIBUTIVE FUNDS							
00007 Operations							
00007 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	54,190,205.00	49,155,629.75	407,446.30	48,216,553.72	88.98	407,446.30	800,175.74
Construction							
Total	54,190,205.00	49,155,629.75	407,446.30	48,216,553.72	88.98		800,175.74
Unbudgeted Funds							
Operations			92,073,699.32	149,597,397.17		92,073,699.32	
Construction							
Total			92,073,699.32	149,597,397.17			

Agency Number 086 DRY BEAN COMMISSION

<u>Fund Type and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Current Month Expenditures</u>	<u>Year to Date Expenditures</u>	<u>Percent Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
2 CASH FUNDS							
00002 Operations	441,477.00	110,369.25	16,403.85	34,155.74	7.74	16,403.85	70,940.98
00002 Construction							
Total	441,477.00	110,369.25	16,403.85	34,155.74	7.74		70,940.98
Agency Summary							
Budgeted Funds							
Operations	441,477.00	110,369.25	16,403.85	34,155.74	7.74	16,403.85	70,940.98
Construction							
Total	441,477.00	110,369.25	16,403.85	34,155.74	7.74		70,940.98
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 087 NE ACTABTY & DISCL COMM

<u>Fund Type and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Current Month Expenditures</u>	<u>Year to Date Expenditures</u>	<u>Percent Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
1 GENERAL FUND							
00001 Operations	637,770.86	159,442.72	42,047.04	76,672.84	12.02	42,047.04	66,491.04
00001 Construction							
Total	637,770.86	159,442.72	42,047.04	76,672.84	12.02		66,491.04
2 CASH FUNDS							
00002 Operations	839,058.85	209,764.71	9,858.66	22,539.28	2.69	9,858.66	182,342.62
00002 Construction							
Total	839,058.85	209,764.71	9,858.66	22,539.28	2.69		182,342.62
6 TRUST FUNDS							
00006 Operations							
00006 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	1,476,829.71	369,207.43	51,905.70	99,212.12	6.72	51,905.70	248,833.66
Construction							
Total	1,476,829.71	369,207.43	51,905.70	99,212.12	6.72		248,833.66
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 088 CORN DEV MKTG BD

<u>Fund Type and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Current Month Expenditures</u>	<u>Year to Date Expenditures</u>	<u>Percent Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
2 CASH FUNDS							
00002 Operations	8,200,000.00	2,050,000.00	194,051.12	281,709.02	3.44	194,051.12	1,747,709.82
00002 Construction							
Total	8,200,000.00	2,050,000.00	194,051.12	281,709.02	3.44		1,747,709.82
4 FEDERAL FUNDS							
00004 Operations							
00004 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	8,200,000.00	2,050,000.00	194,051.12	281,709.02	3.44	194,051.12	1,747,709.82
Construction							
Total	8,200,000.00	2,050,000.00	194,051.12	281,709.02	3.44		1,747,709.82
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 090 RAILWAY COUNCIL

<u>Fund Type and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Current Month Expenditures</u>	<u>Year to Date Expenditures</u>	<u>Percent Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
1	GENERAL FUND						
00001	Operations						
00001	Construction						
	Total						
5	REVOLVING FUNDS						
00005	Operations						
00005	Construction						
	Total						
Agency Summary							
Budgeted Funds							
	Operations						
	Construction						
	Total						
Unbudgeted Funds							
	Operations						
	Construction						
	Total						

Agency Number 091 NEBRASKA TOURISM COMMISSION

<u>Fund Type and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Current Month Expenditures</u>	<u>Year to Date Expenditures</u>	<u>Percent Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
1 GENERAL FUND							
00001 Operations	827,536.86	604,446.70	19,366.92	57,262.92	6.92	19,366.92	1.52
00001 Construction							
Total	827,536.86	604,446.70	19,366.92	57,262.92	6.92		1.52
2 CASH FUNDS							
00002 Operations	5,737,890.00	2,868,945.00	1,206,624.23	1,909,388.92	33.28	1,206,624.23	912,154.76
00002 Construction							
Total	5,737,890.00	2,868,945.00	1,206,624.23	1,909,388.92	33.28		912,154.76
4 FEDERAL FUNDS							
00004 Operations							
00004 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	6,565,426.86	3,473,391.70	1,225,991.15	1,966,651.84	29.95	1,225,991.15	912,156.28
Construction							
Total	6,565,426.86	3,473,391.70	1,225,991.15	1,966,651.84	29.95		912,156.28
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 092 GRAIN SORGHUM BOARD

<u>Fund Type and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Current Month Expenditures</u>	<u>Year to Date Expenditures</u>	<u>Percent Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
2 CASH FUNDS							
00002 Operations	295,269.00	73,817.25	9,150.12	13,893.68	4.71	9,150.12	58,135.54
00002 Construction							
Total	295,269.00	73,817.25	9,150.12	13,893.68	4.71		58,135.54
Agency Summary							
Budgeted Funds							
Operations	295,269.00	73,817.25	9,150.12	13,893.68	4.71	9,150.12	58,135.54
Construction							
Total	295,269.00	73,817.25	9,150.12	13,893.68	4.71		58,135.54
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 093 TAX EQUALIZATION & REVIEW

<u>Fund Type and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Current Month Expenditures</u>	<u>Year to Date Expenditures</u>	<u>Percent Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
1 GENERAL FUND							
00001 Operations	816,079.00	204,019.75	68,403.39	125,373.83	15.36	68,403.39	50,052.65
00001 Construction							
Total	816,079.00	204,019.75	68,403.39	125,373.83	15.36		50,052.65
2 CASH FUNDS							
00002 Operations	70,000.00	17,500.00	4,757.57	10,619.03	15.17	4,757.57	6,880.97
00002 Construction							
Total	70,000.00	17,500.00	4,757.57	10,619.03	15.17		6,880.97
Agency Summary							
Budgeted Funds							
Operations	886,079.00	221,519.75	73,160.96	135,992.86	15.35	73,160.96	56,933.62
Construction							
Total	886,079.00	221,519.75	73,160.96	135,992.86	15.35		56,933.62
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 094 COMM ON PUBLIC ADVOCACY

<u>Fund Type and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Current Month Expenditures</u>	<u>Year to Date Expenditures</u>	<u>Percent Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
1 GENERAL FUND							
00001 Operations							
00001 Construction							
Total							
2 CASH FUNDS							
00002 Operations	4,805,969.00	1,201,492.25	288,543.40	554,573.91	11.54	288,543.40	646,918.34
00002 Construction							
Total	4,805,969.00	1,201,492.25	288,543.40	554,573.91	11.54		646,918.34
4 FEDERAL FUNDS							
00004 Operations							
00004 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations	4,805,969.00	1,201,492.25	288,543.40	554,573.91	11.54	288,543.40	646,918.34
Construction							
Total	4,805,969.00	1,201,492.25	288,543.40	554,573.91	11.54		646,918.34
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number 095 RURAL DEVELOPMENT COMM

<u>Fund Type and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Current Month Expenditures</u>	<u>Year to Date Expenditures</u>	<u>Percent Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
1	GENERAL FUND						
00001	Operations						
00001	Construction						
	Total						
2	CASH FUNDS						
00002	Operations						
00002	Construction						
	Total						
4	FEDERAL FUNDS						
00004	Operations						
00004	Construction						
	Total						
Agency Summary							
Budgeted Funds							
	Operations						
	Construction						
	Total						
Unbudgeted Funds							
	Operations						
	Construction						
	Total						

Agency Number 096 DEPT PROP ASSESS/TAXATION

<u>Fund Type and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Current Month Expenditures</u>	<u>Year to Date Expenditures</u>	<u>Percent Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
1 GENERAL FUND							
00001 Operations							
00001 Construction							
Total							
2 CASH FUNDS							
00002 Operations							
00002 Construction							
Total							
Agency Summary							
Budgeted Funds							
Operations							
Construction							
Total							
Unbudgeted Funds							
Operations							
Construction							
Total							

Agency Number .

<u>Fund Type and Name</u>	<u>Appropriation</u>	<u>Cumulative Allotment</u>	<u>Current Month Expenditures</u>	<u>Year to Date Expenditures</u>	<u>Percent Appropriations Expended</u>	<u>Encumbrances</u>	<u>Available Allotment</u>
Budgeted Funds							
Operations	11,121,034,076.40	3,077,913,288.96	669,902,721.48			687,876,185.35	2,904,743,601.33
Construction	549,601,387.91	270,665,640.16	17,973,463.87	38,096,405.75	6.93	29,821,153.30	202,748,081.11
Total	11,670,635,464.31	3,348,578,929.12	687,876,185.35	38,096,405.75	.33		3,107,491,682.44
Unbudgeted Funds							
Operations			144,336,189.10	257,072,551.40		158,632,114.95	
Construction			14,295,925.85	31,013,776.47			
Total			158,632,114.95	288,086,327.87			